

2018/2019 Annual Financial Budget

Note 10 - Members Fees, Allowances & And Auditors Remuneration

10a) Meeting Attendance Fees

In accordance with the Local Government Act 1995, annual fees will be paid to Council members for attendance at Council & Committee meetings. The total amount payable for the 2018/2019 financial year is \$423,445

Meeting Attendance Fees	2018/2019 BUDGET	2017/2018	
		CURRENT BUDGET	FORECAST 30-Jun-18
	\$	\$	\$
Members' Meeting Fees (\$31,364 per member)	376,399	409,966	376,399
Mayor's Meeting Fees	47,046	30,385	47,046
	<b>423,445</b>	<b>440,351</b>	<b>423,445</b>

10b) Reimbursement of Councillor Expenses

Councillors are entitled to be reimbursed for expenses incurred in carrying out their duties. A provision of \$45,500 has been allocated in this year's budget to reimburse members for expenses such as communication costs (telephone, fax & postage) and information technology. ICT Allowance (Information Communication & Technology)

Reimbursement of Councillor Expenses	2018/2019 BUDGET	2017/2018	
		CURRENT BUDGET	FORECAST 30-Jun-18
	\$	\$	\$
ICT Allowance ( \$3,500 each)	45,500	45,500	45,217
	<b>45,500</b>	<b>45,500</b>	<b>45,217</b>

10c) Mayoral and Deputy Mayoral Allowances

Mayoral Allowance of \$88,864 as prescribed by the Local Government Act. Deputy mayoral allowance is 25% of mayoral allowance as prescribed by the Local Government Act. Salaries and Allowance Tribunal prescribes a range for Elected Member's Fee and Allowances for the City of Albany as a Band 1 Council. Both of the above allowances fall within these ranges.

Mayoral and Deputy Mayoral Allowances	2018/2019 BUDGET	2017/2018	
		CURRENT BUDGET	FORECAST 30-Jun-18
	\$	\$	\$
Mayoral Allowance	88,864	88,864	88,864
Deputy Mayoral Allowance	22,216	22,216	22,216
	<b>111,080</b>	<b>111,080</b>	<b>111,080</b>

10d) Auditors Remuneration

Auditors Remuneration	2018/2019 BUDGET	2017/2018	
		CURRENT BUDGET	FORECAST 30-Jun-18
	\$	\$	\$
Audit Services	75,000	75,000	68,895
Other Services	24,990	33,990	30,000
	<b>99,990</b>	<b>108,990</b>	<b>98,895</b>