

2018/2019 Annual Financial Budget

Note 10 - Members Fees, Allowances & And Auditors Remuneration

10a) Meeting Attendance Fees

In accordance with the Local Government Act 1995, annual fees will be paid to Council members for attendance at Council & Committee meetings. The total amount payable for the 2018/2019 financial year is \$423,445

| Meeting Attendance Fees | 2018/2019 BUDGET | 2017/2018 | |
|---|---------------------|-------------------|-----------------------|
| | | CURRENT BUDGET | FORECAST 30-Jun-18 |
| | \$ | \$ | \$ |
| Members' Meeting Fees (\$31,364 per member) | 376,399 | 409,966 | 376,399 |
| Mayor's Meeting Fees | 47,046 | 30,385 | 47,046 |
| | 423,445 | 440,351 | 423,445 |

10b) Reimbursement of Councillor Expenses

Councillors are entitled to be reimbursed for expenses incurred in carrying out their duties. A provision of \$45,500 has been allocated in this year's budget to reimburse members for expenses such as communication costs (telephone, fax & postage) and information technology. ICT Allowance (Information Communication & Technology)

| Reimbursement of Councillor Expenses | 2018/2019 BUDGET | 2017/2018 | |
|--------------------------------------|---------------------|-------------------|-----------------------|
| | | CURRENT BUDGET | FORECAST 30-Jun-18 |
| | \$ | \$ | \$ |
| ICT Allowance (\$3,500 each) | 45,500 | 45,500 | 45,217 |
| | 45,500 | 45,500 | 45,217 |

10c) Mayoral and Deputy Mayoral Allowances

Mayoral Allowance of \$88,864 as prescribed by the Local Government Act. Deputy mayoral allowance is 25% of mayoral allowance as prescribed by the Local Government Act. Salaries and Allowance Tribunal prescribes a range for Elected Member's Fee and Allowances for the City of Albany as a Band 1 Council. Both of the above allowances fall within these ranges.

| Mayoral and Deputy Mayoral Allowances | 2018/2019 BUDGET | 2017/2018 | |
|---------------------------------------|---------------------|-------------------|-----------------------|
| | | CURRENT BUDGET | FORECAST 30-Jun-18 |
| | \$ | \$ | \$ |
| Mayoral Allowance | 88,864 | 88,864 | 88,864 |
| Deputy Mayoral Allowance | 22,216 | 22,216 | 22,216 |
| | 111,080 | 111,080 | 111,080 |

10d) Auditors Remuneration

| Auditors Remuneration | 2018/2019 BUDGET | 2017/2018 | |
|-----------------------|---------------------|-------------------|-----------------------|
| | | CURRENT BUDGET | FORECAST 30-Jun-18 |
| | \$ | \$ | \$ |
| Audit Services | 75,000 | 75,000 | 68,895 |
| Other Services | 24,990 | 33,990 | 30,000 |
| | 99,990 | 108,990 | 98,895 |