

**3.2: ADOPTION OF THE DRAFT ASSET MANAGEMENT PLAN –  
DRAINAGE**

<b>Land Description</b>	: City of Albany Municipality
<b>Proponent</b>	: City of Albany
<b>Owner</b>	: City of Albany
<b>Councillors Workstation</b>	: Draft Asset Management Plan – Drainage; Oyster Harbour West Bank Drainage Asset Management – Final Report
<b>Responsible Officer</b>	: Executive Director Works & Services (K Ketterer)

**IN BRIEF**

- Adoption of draft Asset Management Plan – Drainage for public consultation

**ITEM 3.2: RESPONSIBLE OFFICER RECOMMENDATION**

**That Council:**

1. **RECEIVE** the draft Asset Management Plan – Drainage;
2. **ADVERTISE** the draft Asset Management Plan - Drainage for 21 days, to the public and key stakeholders; to pursue comment;
3. **RECEIVE** the responses and subsequent proposed amendments to the Asset Management Plan – Drainage to be brought to a future meeting of Council for consideration;
4. **CONSIDER** the funding requirements identified in the Plan in Council deliberations of the 2011/12 budget, and
5. **AMEND** the plan should any funding constraints and amendments be identified from the public consultation process or as part of the 2011/12 budget deliberations.

**BACKGROUND**

1. At the February 2008 Ordinary Council Meeting an item was adopted by Council to support the introduction of the WA Asset Management Improvement Program (WAAMI) for the City's asset management infrastructure.

**CEO:**

**RESPONSIBLE OFFICER:**

2. The City of Albany's strategic approach to the asset management of its stormwater drainage network became a high priority following extreme rainfall events in 2005 and 2008 when consultants were commissioned to identify deficiencies in the stormwater network. A Flood Management Strategy was developed to address the need to prioritise and remedy these system failures and was adopted by Council in April 2010.
3. Additional funding has been set aside for the preparation of a Drainage Asset Management Plan involving detailed drainage infrastructure data pick up and condition reviews of individual catchments. The Oyster Harbour West Bank catchment has recently been completed and the Munster Hill catchment is currently in progress.
4. The Asset Management Plan represents the City's first ever attempt to strategically map our drainage assets and prepare for future management of the network. The Oyster Harbour West Bank catchment has been completed and Munster Hill catchment is currently being audited and assessed. The remaining five catchments will be analysed over future years.

### **DISCUSSION**

5. This Asset Management Plan – Drainage takes into account the recommendations contained in the Oyster Harbour West Bank Report in relation to improving the City's Drainage Asset Management systems, including continuing the condition inspection program, inspecting poor condition assets and scoping more accurately replacement works, and providing detailed renewal and maintenance priorities over the next four (4) years.
6. This Asset Management Plan is based on the Opus report centered on the Oyster Harbour West Bank catchment. Currently Cardno Consultants are completing a study into the Munster Hill Catchment, and over future years the City of Albany needs to continue to conduct studies of the remaining catchments. This will enable later revisions of the Asset Management Plan to be more accurate and representative of the City's entire storm water drainage network.

### **PUBLIC CONSULTATION/ENGAGEMENT**

7. It is proposed that the draft Asset Management Plan - Drainage be adopted, after advertised for a period of 21 days to seek community feedback. The document will also be sent to the key stakeholders listed in the plan.
8. Comments received will be collated and the item returned to Council for final adoption.

### **GOVERNMENT CONSULTATION**

9. No government agency stakeholders have been identified in the plan and therefore government consultation is not required.

**STATUTORY IMPLICATIONS**

10. Under section 3.18 of the *Local Government Act 1995*, the City of Albany is to satisfy itself that the services and facilities it provides are managed effectively and efficiently.

**FINANCIAL IMPLICATIONS**

11. The cost of the initiatives highlighted in the Asset Management Plan – Drainage requires an increase in Council's expenditure on maintenance and renewal/upgrade of drainage assets to clear a backlog of network failures over a five year period and will be presented annually for consideration as part of the budget processes.

**STRATEGIC IMPLICATIONS & ALIGNMENT TO CORPORATE PLAN**

12. In accordance with Albany Insight ~ Beyond 2020 Strategic Plan  
*Item 4 Governance*

*4.2 Manage our municipal assets to ensure they are capable of supporting our growing community.*

**POLICY IMPLICATIONS**

13. This document complies with the Council adopted Asset Management Policy.

**ALTERNATE OPTIONS & LEGAL IMPLICATIONS**

14. Council can adopt or not adopt the draft asset management plan.
15. There are no legal implications associated with this item.

**SUMMARY CONCLUSION**

16. The adoption of the Asset Management Plan – Drainage will provide the City with a strategic direction for the management of its drainage network over a five (5) year period.

<b>Consulted References</b>	Local Government Act 1995
<b>File Number (Name of Ward)</b>	CP.PLA.1 (All Wards)