

2.9: ANZAC DAY SUPPORT TO BE PROVIDED BY CITY OF ALBANY

Proponent : City of Albany
Responsible Officer : Acting ED Corporate & Community Services (P Wignall)

IN BRIEF

- This report informs Council of 'in-kind' support being provided by the City of Albany towards the 2011 ANZAC Day Celebrations.

2.9: RESPONSIBLE OFFICER RECOMMENDATION

VOTING REQUIREMENT: ABSOLUTE MAJORITY

- (i) That Council **ENDORSE** in-kind support to the Albany Returned Services League, through the provision of:
- a. Ranger Services to erect and dismantle road close hardware on York Street. The estimated cost of this assistance is \$850.00.
 - b. City of Albany Staff services to erect and remove flag poles at the Light Horse monument, Ataturk's monument and ANZAC Peace Park. The estimated cost of this assistance is \$700.00.
- (ii) That Council **APPROVE** use of a City of Albany employee, Administration Assistant on the condition that RSL contribute \$5 500 to the labour and incidental costs of that Officer's work.

BACKGROUND

- The Albany RSL has advised the City of Albany that it has estimated that the 2011 ANZAC day event will cost \$106,426.
- The City of Albany has budgeted to provide \$10,000 to the Albany RSL as part of its ongoing financial assistance to iconic events.
- The Albany RSL has advised Lotterywest has provided the Albany RSL with a grant of \$96,426.
- Locally sourced 'in-kind' assistance totalling \$9,500 has been identified by the Albany RSL in its estimates for the 2011 ANZAC day event.
- The City of Albany has been approached by the Albany RSL to provide further 'in-kind' assistance.

DISCUSSION

1. The Albany RSL has requested that the following further in-kind contribution:

CEO:

RESPONSIBLE OFFICER:

- a. The provision of a City of Albany employed Administration Assistant. The estimated cost of labour is \$5,000. The required hours of assistance amount to a considerable contribution which would necessitate prioritisation of other (in some case just as important event) workloads.
- b. It is estimated that the City could expend up to \$500 in incidental costs (e.g. stationery and printing) in providing that administrative assistance.
- c. Rangers Services to erect and dismantle road closure hardware on York St. The estimated cost of this assistance is \$850. Vehicle usage costs are included in this estimate. The Senior Ranger is an ex-serviceman and is happy to continue to provide this service. All other traffic management requirements are to be met by traffic controllers engaged by the Albany RSL, SES volunteers or police.
- d. Services to erect and remove flag poles at the Light Horse monument, Ataturk's monument and ANZAC Peace Park. All poles will be erected on 21 April 2011. The estimated cost of this assistance is \$700 (including vehicle usage). The Acting Manager of City Works has confirmed the availability of staff to perform this function, this being part of their annual schedule.
- e. Pick-up and delivery of six sets of tiered seating costed at \$1,550 (including seat hire, vehicle usage and labour). Should any damage occur during pick-up and delivery or at the location for the seating, repair costs could amount to \$2,500. The Acting Manager of City Works has confirmed that a contractor could transport the seats. The Manager – Recreation Services has confirmed the availability of the required seating, subject to Council being aware that tiered seating is not normally hired for purposes/events outside of the ALAC building and that provision of tiered seating is not a usual practice.

PUBLIC CONSULTATION / ENGAGEMENT:

2. Nil

GOVERNMENT CONSULTATION:

3. Nil

STATUTORY IMPLICATIONS:

4. Nil

STRATEGIC IMPLICATIONS

5. This item directly relates to the following elements from the Albany Insight ~ Beyond 2020 Corporate Plan...

The Vision for Albany: By 2025 Albany will be... “Historic Albany – Home to a vibrant, resourceful and culturally diverse community driven by a spirit of generosity and opportunity, nestled around a spectacular natural harbour in a region of unique beauty”.

Goal 2: Economic Development: Albany will be Western Australia’s first choice for regional investment offering a wide range of development, employment and learning opportunities within a robust economy.

Albany will be a City where...2.4 Our unique cultural heritage attractions deliver world class tourism experiences.

FINANCIAL IMPLICATIONS

6. The cost to provide ‘in-kind’ support for the 2011 ANZAC event is estimated at between \$8,700 and \$11,200. ‘In-kind’ costs (other than any repair costs resulting from damage to seating) can be absorbed into the Current Budget 2010-11.

POLICY IMPLICATIONS:

7. Nil

ALTERNATE OPTIONS & LEGAL IMPLICATIONS:

8. Nil

SUMMARY CONCLUSION

9. The provision of some further assistance (in-kind) to the 2011 ANZAC Day event is supported.

File Number (Name of Ward)	(All Wards)
Previous Reference	Adopted Second Quarterly Budget Review 2010/2011.