

1.1.4: COMMUNITY FINANCIAL ASSISTANCE AND EVENT FUNDING PROGRAM COMMITTEE

File Number (Name of Ward) : FM.SPO.2 (All Wards)
Proponent : City of Albany
Attachments :

- Minutes of the Community Financial Assistance and Event Funding Program Committee Meeting – 17 June 2011
- Summary of the May 2011 Community Event Financial Assistance Program assessments

Responsible Officer : Acting Executive Director Corporate Services (P Wignall)

IN BRIEF

- Receive the minutes of the Community Financial Assistance and Event Funding Program Committee and the 2011/12 rate and lease subsidies for community and sporting organisations.

ITEM 1.1.4: COMMITTEE RECOMMENDATION 1

THAT the CONFIRMED minutes of the Community Financial Assistance and Event Funding Program Committee meeting held on the 17 June 2011 be RECEIVED.

Committee Recommendations 1, 2, 3 and 4 are on pages 11 to 14.

CEO:

RESPONSIBLE OFFICER:

ITEM 1.1.4: COMMITTEE RECOMMENDATION 2

THAT Council ADOPT the recommended funding allocations the total of which are within budget for the 2011/2012 Community Events Financial Assistance Program:

APPLICANT	DESCRIPTION	FUNDING REQUEST	AMOUNT FUNDED BY CITY
Nyabing Historical Society	To provide historical displays and entertainment for the current and former residents of Nyabing to celebrate its Centenary in 2012	\$10,000	Declined
Masters Swimming Albany Inc (formally Albany Aussi Masters)	City of Albany 4 klm Harbour Swim. A swim from the foreshore Boat Shed to Princess Royal Sailing Club	\$2,000	\$2,000
Men's Resource Centre	Men's Resource Centre Australia Day Fun Run and Walk	\$10,000	Declined
Albany Primary School Parents & Citizens Assoc	April 2012 will see our school celebrate its 10 year anniversary. Albany primary School has been an icon in Albany for over 100 years but our current school site is comparatively new to commemorate. We are planning a celebratory fete with present and past students	\$3,000	Declined
Albany Vintage & Classic Motorcycle Club	Vintage Motorcycle Weekend including bike display on Saturday and Annual Hill climb Event on Sunday	\$2,000	\$2,000
Albany Classic Organising Committee (via VSCCWA) Icon Event	Iconic annual "Round the Houses" Motor Event and Hill climb plus community festival over the June long weekend	\$20,000	\$15,000
Albany Apex Club	The 60th Apex Carols by Candlelight - Ellen Cove (17th December 2011)	\$6,290	\$3,700
Albany Swim Club	Albany Short Course (25m)	\$1,000	\$1,000

APPLICANT	DESCRIPTION	FUNDING REQUEST	AMOUNT FUNDED BY CITY
Albany Maritime Foundation (AMF)	Festival of the Sea highlighting the regions connection with the ocean by showcasing local seafood and produce, activities, arts and crafts in a family environment of the waterfront	\$8,800	\$8,800
**Albany Speedway Club Inc	Host a round of the World Series Sprint Cars	\$15,000	\$4,000
Albany Sinfonia Inc	Concert	\$4,000	\$4,000
Community Support Network Inc	"Wear Blue Day" 12th October 2010. Community awareness raising of prevalence and impact of anxiety and depression in the workplace and broader community	\$2,500	Declined
Youth Focus	Hawaiian Ride for Youth	\$15,000	Declined
Artsouthwa Incorporated	2011 Southern Art & Craft Trail	\$3,500	\$3,500
Great Southern District Display Committee	District Display for Great Southern at Centenary Pavilion on Claremont Showgrounds for Perth Royal Show 1st - 8th October 2010	\$2,000	\$2,000
Parker Street Project	Yearly Events Calendar	\$15,000	Declined
Albany Agricultural Society Inc	2011 Albany Show and Trade Exhibition	\$15,000	\$8,000
Perth International Arts Festival Icon Event	Great Southern Festival	\$15,000	\$15,000
Albany Horseman's Assoc	Showjumping Weekend with State qualifying events to be held at Centennial Oval	\$3,500	\$1,000
RSL Albany Sub Branch	ANZAC Day 2012		\$10,000
	TOTAL OF ALL APPLICATIONS	\$153,590	\$80,000
	TOTAL OF ICON EVENTS	\$50,000	\$30,000
	TOTAL OF APPLICATIONS LESS ICON EVENTS	\$103,590	\$50,000

ITEM 1.1.4: COMMITTEE RECOMMENDATION 3

1. THAT Council **ADOPT** the recommended events, listed below, as Icon Events.
 - RSL Albany Sub Branch - ANZAC Day
 - Albany Classic Organising Committee
 - Perth International Arts Festival – Great Southern Festival
 - Albany Agricultural Society Inc – Albany Show and Trade Exhibition

2. THAT at Council's 2012/2013 Budget deliberations, Council **AGREES** to removing the above listed Icon Events from the Community Financial Events Assistance program and consider funding for these events each year along with all other expenditure allocations.

ITEM 1.1.4: COMMITTEE RECOMMENDATION 4

THAT Council **ADOPT** the following 2011/2012 rate and lease subsidies which have been anticipated within the budget for community and sporting organisations:

2011/2012 FINANCIAL ASSISTANCE				
ASSESS	BILLING NAME	RATES	LESS DISCOUNT 2%	TOTAL SUBSIDY
A104446	SENIOR CITIZENS CENTRE	\$6,216.92	\$124.34	\$6,092.58
A116479	NORTH ALBANY FOOTBALL CLUB	\$3,403.43	\$68.07	\$3,335.36
A124369	ALBANY GIRL GUIDES ASSN	\$1,633.64	\$32.67	\$1,600.97
A130471	ALBANY MARITIME FOUNDATION	\$4,058.70	\$81.17	\$3,977.52
A133873	ALBANY ATHLETICS GROUP	\$2,268.95	\$45.38	\$2,223.57
A136225	LOWER GREAT SOUTHERN HOCKEY ASSOC	\$1,361.37	\$27.23	\$1,334.14
A136770	ALBANY GOLF CLUB	\$17,244.02	\$344.88	\$16,899.14
A140446	ALBANY MODEL RAILWAY	\$2,170.93	\$43.42	\$2,127.51
A14758	ALBANY HARNESS RACING CLUB INC	\$4,991.69	\$99.83	\$4,891.86
A14780	ALBANY ITALIAN CLUB	\$1,996.68	\$39.93	\$1,956.74
A149179	ALBANY CLUB INC (1932)	\$6,353.06	\$127.06	\$6,226.00
A155029	EMU POINT SPORTING CLUB	\$3,312.67	\$66.25	\$3,246.41
A156611	ALBANY LIGHT OPERA & THEATRE COMPANY	\$1,651.80	\$33.04	\$1,618.76
A157843	SPECTRUM THEATRE INC.	\$1,368.63	\$27.37	\$1,341.26
A161280	ALBANY BOWLING CLUB	\$2,450.47	\$49.01	\$2,401.46
A161537	ALBANY BRIDGE CLUB INC	\$2,268.95	\$45.38	\$2,223.57
A162430	JAYCEES WHALEWORLD (museum, cafe & shed only)	\$3,114.81	\$62.30	\$3,052.52
A171336	ALBANY SPRINT KART CLUB	\$899.71	\$17.99	\$881.72
A174427	ALBANY EQUESTRIAN CENTRE	\$8,032.08	\$160.64	\$7,871.44
A176287	STIRLING CLUB INC.	\$9,075.80	\$181.52	\$8,894.28
A179378	ALBANY BOATING & OFFSHORE FISHING CLUB	\$1,905.92	\$38.12	\$1,867.80
A185660	ALBANY TAOIST TAI CHI SOCIETY	\$2,271.49	\$45.43	\$2,226.06
A187399	ALBANY SPEEDWAY CLUB	\$1,296.46	\$25.93	\$1,270.53
A204721	ALBANY MODEL AERO CLUB	\$1,542.89	\$30.86	\$1,512.03

A204735	ALBANY ENTERPRISE GROUP	\$6,324.02	\$126.48	\$6,197.54
A30213	CITY OF ALBANY BAND INC	\$1,007.41	\$20.15	\$987.27
A50479	MERRIFIELD PARK TENNIS CLUB	\$2,042.06	\$40.84	\$2,001.21
A5879	LOWER KING COMMUNITY KINDERGARTEN	\$1,202.54	\$24.05	\$1,178.49
A6037	KING RIVER RECREATION CENTRE	\$2,677.36	\$53.55	\$2,623.81
A64785	SOUTH COAST COUNTRY MUSIC CLUB INC	\$760.00	\$15.20	\$744.80
A64799	RIVERVIEW COUNTRY CLUB	\$2,768.12	\$55.36	\$2,712.76
A64820	PRINCESS ROYAL SAILING CLUB	\$5,899.27	\$117.99	\$5,781.28
A64866	WA VETERAN CAR CLUB	\$2,132.81	\$42.66	\$2,090.16
A64947	ALBANY ROWING CLUB	\$2,019.37	\$40.39	\$1,978.98
A65539	GREEN RANGE COUNTRY CLUB	\$2,636.88	\$52.74	\$2,584.15
A65999	KING RIVER HORSE & PONY CLUB	\$2,450.47	\$49.01	\$2,401.46
A6791	ALBANY RACING CLUB INC.	\$3,173.44	\$63.47	\$3,109.98
A74354	SCOUT ASSOC OF WA	\$1,270.61	\$25.41	\$1,245.20
A74368	LAWLEY PARK TENNIS CLUB	\$1,633.64	\$32.67	\$1,600.97
A79732	ALBANY PLAY GROUP INCORPORATED	\$794.13	\$15.88	\$778.25
A82145	ALBANY KINDERGARTEN	\$1,429.44	\$28.59	\$1,400.85
A84446	MIDDLETON BEACH BOWLING CLUB	\$4,220.25	\$84.40	\$4,135.84
A92223	RAILWAYS FOOTBALL CLUB	\$2,949.64	\$58.99	\$2,890.64
A92354	ROYALS FOOTBALL CLUB	\$2,586.60	\$51.73	\$2,534.87
A96087	GREAT SOUTHERN SOCCER ASSOCIATION	\$2,495.85	\$49.92	\$2,445.93
A96429	TS VANCOUVER NAVAL CADETS	\$1,633.64	\$32.67	\$1,600.97
A97368	ALBANY WOMENS' INSTITUTE	\$760.00	\$15.20	\$744.80
				\$142,843.44