

Capital Works Program 2012/13



**ASSET TYPE** Leased Private Property      **AMP ref**

Project no	Name	Description
	Esplanade Hotel Site	Vacant land at Middleton Beach
Project Scope	To consult, design and implement a park land on the leased Esplanade Hotel Site. Enabling the removal of the security fencing surround.	
Funding source	Capital Works	
Deadline	November 2012	\$20,000 2011/12 budget and \$21,800 2012/13 Budget

**Project Parameters and cost estimate**

Activity	Unit	Quantity	Rate	Amount
Facilitate 2 community consultations and preparation				\$1620
Design a concept plan with 3 collages and 2 sections. Ongoing design development				\$2340
<b>Construction documentation</b>				\$1890
<b>Construction</b>				\$32,150
<b>Additional Services</b>				
<b>Sub total</b>				\$38,000.00
<b>Contingencies 10%</b>				\$3,800.00
<b>Total</b>				\$41,800.00



	<p>This map has been produced by the City of Albany using data from a range of agencies. The City bears no responsibility for the accuracy of this information and accepts no responsibility for its use by other parties</p>	<p>Thursday, 24 February 2011</p>	
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