

**3.1: 2012-13 COMMUNITY FUNDING RECOMMENDATION  
ENDORSEMENT**

<b>Responsible Officer</b>	:	Executive Director Community Services (C Woods)
<b>Attachments</b>	:	<ul style="list-style-type: none"><li>• Community Funding Guidelines</li><li>• Funding Recommendations</li></ul>
<b>Appendices</b>	:	<ul style="list-style-type: none"><li>• Community Funding Application Form</li><li>• Community Funding Acquittal Form</li><li>• Community Funding FAQ's</li><li>• Community Funding Communications Schedule</li></ul>

**IN BRIEF**

- Endorsement of Community Funding Recommendations
- Applications recommended for funding represent good value for Council, align with focus areas within the Strategic Plan and present a range of options for Council to visibly engage with the community and demonstrate support of community initiatives.
- It is recommended that Council endorse funding applications as recommended by the Funding Panel and outlined in Attachment.

**ITEM 3.1: RESPONSIBLE OFFICER RECOMMENDATION  
VOTING REQUIREMENT: SIMPLE MAJORITY**

**THAT Council ENDORSE Community Funding recommendations as outlined in Attachment 2.**

**BACKGROUND**

1. At the Ordinary Council Meeting 19 June 2012 Council endorsed the 2012-2013 City of Albany Budget that included an allocation of \$35,000 for Community Assistance Funding (Item 1.5, No 51 refers).
2. The 2012-2013 Budget Adoption Report noted:
3. Community Assistance Funding of \$35,000 will assist community groups and individuals deliver projects, initiatives and events that:
  - Enhance community engagement and participation;
  - Build community resilience and well being; and/or
  - Develop the vibrancy and liveability of Albany.
4. The Community Funding application period closed on 05 July 2012. Applications have been assessed and recommendations for funding are now presented to Council for endorsement.

## **DISCUSSION**

### **Community Financial Assistance – Overview**

5. Council has endorsed a package of community support initiatives for many years known as Community Financial Assistance. Community Financial Assistance included rate rebates, sundry donations, iconic events, community events, sporting events, tip passes, youth crisis services, minor grants, major grants and heritage conservation incentive grants. Community Financial Assistance was managed through the Corporate Services Directorate with oversight and delegated authority through the Community Financial Assistance Committee.
6. At the April 2010 Ordinary Council Meeting Council endorsed that a moratorium be placed on all the grant category allocations under the Community Financial Assistance program to the years 2010-2011 and 2011-2012.
7. Rates rebates and iconic events were and have remained exempt from the moratorium. Rate rebates are managed through the Corporate Services Directorate and iconic events are managed through the Office of the CEO.
8. As part of 2012-2013 budget deliberations Council agreed that the moratorium on Community Financial Assistance would continue excepting rate rebates, iconic events and \$35,000 for Community Assistance Funding.
9. As noted in 1 and 2 Council endorsed a Community Assistance Funding program of \$35,000 for 2012-2013. This program has been developed and delivered by the Community Services Directorate.

### **Community Assistance Funding – Process**

#### ***Development***

10. Eligibility criteria, funding criteria, application documentation and assessment processes were developed for this Community Assistance Funding. The changes to previous criteria illustrate that this funding differed to funding programs in the past. See Attachment 1 for the revised Community Funding Guidelines. See Appendices 1 to 4 for the revised Application Form, Acquittal Form, Frequently Asked Questions and Communications Schedule.
11. The revised 'Community Funding' guidelines were broadened to be more inclusive and representative of the community than the previous funding model that restricted funding to 'Community Events' only.
12. Assessment of applications was conducted by a panel including:
  - Councillor Sarah Bowles;
  - Executive Director of Community Services; Cameron Woods and;
  - Manager of Cultural and Community Development (Adam Cousins)
13. The Panel used a matrix to assess each application against 13 criteria.
14. The Panel was required to submit a Disclosure of Interest form in instances where an Interest was declared.

***Delivery***

15. The Community Funding Program was promoted as per the Communications Schedule in Appendix 4.
16. Applications for funding were open from 07 June 2012 to 05 July 2012. Applicants could download all funding materials from the City website or request hard copy material.
17. Applicants could speak to City Officers to discuss their application but this was not a requirement for funding.
18. The Assessment Panel met on Thursday 12 July to determine recommendations for funding.

***Outcomes***

19. 28 applications were received requesting total funding of \$142,420 with a total project value of \$490,836.
20. Eight applications were ineligible. Ineligibility related to:
  - Request for funding of capital works;
  - Request for funding of recurrent sporting events or competitions; and
  - Applicant has an outstanding acquittal with the City.
21. Nine applications met the eligibility criteria but were not recommended for funding by the panel.
22. Eleven applications met the eligibility criteria and have been recommended for funding.

**Community Funding Recommendations**

23. An outline of all applications received highlighting applications recommended for funding is outlined in Attachment 2.
24. A summary of applications recommended for funding is outlined in Table 1 below:

*Table 1: Applications Recommended for 2012-2013 Community Funding.*

Applicant	Project	Total Project \$	Funding Request \$	Funding Recommended \$
Artsouth WA	Southern Art and Craft Trail	28,944	5,000	4,000
Wellstead Community Resource Centre	Harvest Carnival	14,589	5,400	2,000
Albany Maritime Foundation	Festival of the Sea	19,300	7,000	3,500
Creative Albany	Arthouse Film Season – Town Hall	25,080	2,500	2,500
Creative Albany - Bookmark	'Poetry Clips' – Multi-media art project for youth at risk	30,152	6,000	4,000
Green Skills	Bike Festival	5,902	5,702	2,000
NewArts	Floating Sculpture Project	25,185	7,000	3,500
Albany Little Athletics	Country Championships	19,380	2,800	2,000
Southern Edge Arts	Commissioning of New Work - 'All in Good Time'	34,000	7,000	3,500
Little Grove Community Garden	Establishment of new Community Garden	14,700	6,392	4,000
Boatshed Markets	Night Market Series	11,632	5,800	4,000
	Total	228,864	60,594	35,000

25. In determining recommendations from eligible applications the Assessment Panel considered the following items as outlined in the funding guidelines:
26. The capacity for the project, activity or event to provide high quality outcomes as measured against the funding priorities;
  - Has the applicant clearly demonstrated why the project, activity or event is needed by the community and how it will be provided?
  - The level of cash or in-kind contribution by the applicant and other funding committed to the project. The minimum financial contribution from the applicant (cash, in-kind, additional revenue or funding) must be on a dollar for dollar matching basis. The City will only provide up to a maximum of 50% of the total project, activity or event cost.
  - Does the applicant demonstrate they have made other attempts to seek funding, support and partnerships from other funding bodies and organisations?
  - Does the proposal demonstrate capacity for long-term viability?
  - Projects which replicate services already provided by the City of Albany are unlikely to be funded.
27. It is noted that Creative Albany is recommended for funding of two projects. This organisation acts as an auspicing body for projects and is not seeking funding directly.

***Panel Comments***

28. A summary of panel commentary for each application is noted in Attachment 2.
29. The panel also noted the following:
  - The majority of grant applications were not of a high quality. Options for the facilitation of skill development for community groups in this area could be a valuable future project;
  - Sporting/recreation applications were under represented or ineligible. Future funding programs could consider options for categorised funding with specific or tailored criteria that may attract more applications. Categories could include:
    - Sport and recreation;
    - Culture and the arts;
    - Community development; and
    - Environment and sustainability.
30. Council should consider approving a Community Funding allocation at least six months prior to the financial year to allow enough time to promote the funding program and extend the application period. This may result in community groups developing stronger projects and higher quality applications.
31. Artsouth WA's application for the Great Southern Art Trail could be considered as being funded through recurrent iconic event funding in the future. Given State Government acknowledgement of the status of this event through Events Corp funding it may be more

appropriate to fund this event through recurrent funding should iconic event funding be reviewed.

32. Recommendations for funding in 2012-2013 are more representative of broader community activity than previous 'Community Events' Funding.

**GOVERNMENT CONSULTATION**

33. Not applicable.

**PUBLIC CONSULTATION/ENGAGEMENT**

34. The 2012-2013 Community Funding Program was promoted widely including:
- Two advertisements in local newspapers;
  - One media release reported in local newspapers;
  - Posting on City of Albany website including link from the Home Page; and
  - Two email's to community organisation databases (prior to and during application period). See appendix 4 for the project communications schedule.

**STATUTORY IMPLICATIONS**

35. Nil.

**STRATEGIC IMPLICATIONS**

36. The City of Albany Strategic Plan 2011-2021 notes a number of items (both specific and non-specific) in relation to Community Funding. These are outlined in Table 2 Below.

*Table 2: City of Albany Strategic Plan 2011-2021 – Items Related to Community Funding*

<b>KEY FOCUS AREA: Community Focussed Organisation</b>		
<i>Community Priority</i>	<i>Proposed Strategy</i>	<i>Timeframe</i>
<i>Improved Communications</i>	<i>Promote City of Albany processes, procedures and project outcomes</i>	<i>Ongoing</i>
	<i>Continue to be proactive in updating the community through newspapers</i>	<i>Ongoing</i>
	<i>Communicate with residents and stakeholders clearly and concisely in a timely manner</i>	<i>Ongoing</i>
	<i>Regularly advertise programs and services through a variety of mediums including website, newspaper, radio and community noticeboards</i>	<i>Ongoing</i>
<i>Support for Community Groups</i>	<i>Provide financial assistance grants to community organisations to assist and promote community projects and activities</i>	<i>Short</i>
	<i>Support community groups by identifying funding opportunities</i>	<i>Ongoing</i>
<b>KEY FOCUS AREA: Community Focussed Organisation</b>		
<i>Tourism Development</i>	<i>Encourage Diversity in Tourism Product, including food and wine, indigenous tourism, heritage tourism, through partnerships with key tourism stakeholders</i>	<i>Ongoing</i>
	<i>Support large scale local events, festivals and markets to attract tourists</i>	<i>Medium</i>
<b>KEY FOCUS AREA: Lifestyle and Environment</b>		
<i>An Enhanced Central Business District</i>	<i>Consult with the community over the future use of the Town Hall to ensure it remains a 'community' facility (ie art gallery) and useable by multiple community groups</i>	<i>Short</i>
<i>Services for Youth</i>	<i>Facilitate and advocate for increased Services for young people</i>	<i>Ongoing</i>
	<i>Encourage venues that cater for live music to establish legal protocols to enable under age young people to attend</i>	<i>Short</i>

37. The Strategic Plan also notes that key focus areas and strategic priorities were identified in part through community consultation. Items noted by the community relevant to the Community Funding Program include:

*Create a more vibrant, active Central Business District;  
 Maintain Albany's uniqueness and preserve its heritage; and  
 Further develop the creative arts industry.*

**POLICY IMPLICATIONS**

- 38. Council has previously managed Community Financial Assistance through its Council Policy – ‘Community Financial Assistance and Events Funding Program’. This policy delegated authority to approve or decline funding applications to the Financial Assistance Committee.
- 39. The Financial Assistance Committee was disbanded as part of the establishment of the new committees of council in November 2011. The oversight and management of Community Funding is not within the terms of reference of any of the current Committees of Council. Authority to approve funding is not delegated to any of the current Committees of Council. As such, Council must approve funding recommendations. A panel of City staff and the Chair of the Cultural and Community Development Committee have made recommendations for funding for final Council endorsement.

**RISK IDENTIFICATION & MITIGATION**

- 40. The risk identification and categorisation relies on the City’s Risk Management Framework.

<b>Risk</b>	<b>Likelihood</b>	<b>Consequence</b>	<b>Risk Analysis</b>	<b>Mitigation</b>
<i>Council do not endorse any funding recommendations</i>	<i>Unlikely</i>	<i>Minor</i>	<i>Low</i>	<i>Rigorous application and assessment processes ensure Council have confidence in funding recommendations</i>
<i>Negative customer and community feedback from applicants declined for funding</i>	<i>Possible</i>	<i>Minor</i>	<i>Medium</i>	<i>Application and assessment processes clearly communicated - including eligibility guidelines. Communication regarding competitiveness of funding pre and post council approval.</i>

**FINANCIAL IMPLICATIONS**

- 41. Council has endorsed the 2012-2013 City of Albany Budget that includes an allocation of \$35,000 for Community Assistance Funding (Item 1.5, No 51 refers).
- 42. Recommendations for Funding are within budget from City of Albany 127120 Expenses - Community Financial Assistance.
- 43. Management and oversight of Community Funding is undertaken using existing staff resources within the Community Services Directorate within existing allocated budgets.

**LEGAL IMPLICATIONS**

- 44. Nil.

**ALTERNATE OPTIONS**

45. Council could make alternate recommendations for funding. Only applicants that are eligible and meet the funding criteria should be considered. If Council determine to endorse funding for an applicant that is ineligible or their project does not align with the funding criteria many organisations, groups and individuals that did not submit applications due to the eligibility or funding criteria would have reasonable grounds for complaint. Eligibility and funding criteria relevant to the applications received include:
- Organisations with outstanding acquittals with the City are ineligible;
  - Capital purchases of any kind including restoration or conservation works are ineligible; and
  - Recurrent sporting events such as annual carnivals, meets or competitions are ineligible.
46. Council could make alternate recommendations for the dollar amount of funding recommended for each applicant. Many of the projects recommended for funding only recommend partial funding. The Panel considered the capacity of each project to be delivered if only partial funding was allocated. Council changes to this recommendation may impact project delivery.

**SUMMARY CONCLUSION**

47. The revised Community Funding process inclusive of guidelines, application, assessment and acquittal is considered to represent a greater level of transparency and accountability for Council. In addition to this the revised 'Community Funding' guidelines are more inclusive and representative of the community than the previous funding model that restricted funding to 'Community Events'.
48. Applications recommended for funding represent a diverse mix of community initiatives and projects. These projects deliver quality outcomes against the identified funding criteria as follows:
- Enhance community engagement and participation;
  - Build community resilience and well being; and/or
  - Develop the vibrancy and liveability of Albany.
49. Funding recommendations represent a fiscally responsible approach balanced against the capacity for projects to be delivered.
50. Applications recommended for funding represent good value for Council, align with focus areas within the strategic plan and present a range of options for Council to visibly engage with the community and demonstrate support of community initiatives.
51. It is recommended that Council endorse funding applications as recommended by the Funding Panel and outlined in Attachment 2.

Consulted References	:	Community Financial Assistance and Events Funding Program Synergy Ref: NP098841_4
File Number (Name of Ward)	:	N/A
Previous Reference	:	OCM 19/06/2012 – Item 1.5 OCM 20/09/2011 – Item 1.4.4



## COMMUNITY FUNDING GUIDELINES 2012/2013

### What is Community Funding?

The City of Albany Community Funding is designed to assist community groups and individuals deliver projects, activities and events that:

- Enhance community engagement and participation;
- Build community resilience and wellbeing; and
- Develop the vibrancy and liveability of Albany.

This is a small grant-based program for grants of between \$2,000 and \$7,000. Applications are assessed, and if successful require a grant acquittal at completion. Eligible organisations and individuals are invited to apply for grants from a limited pool of \$35,000 for activity taking place in 2012-2013. Grants will provide up to a maximum of 50% of the total project cost. The funding pool will be distributed in one round with successful applicants being notified by 24 August 2012.

Prior to the submission of an application for this funding please ensure you have carefully read all details contained within this application pack. Community Funding will be competitive. For the best chance of success ensure your project concept is clear, has significant achievable outcomes and directly addresses the City's funding priorities.

### Key Contact

Contact	Telephone	Email
Ms Emily Hubble	9841 9208	<a href="mailto:emilyh@albany.wa.gov.au">emilyh@albany.wa.gov.au</a>

### Key Dates

Action	Date/Time
Applications Open	7 June 2012
Applications Close	5 July 2012, 5.00pm
Ordinary Council Meeting	21 August 2012
Application Notification (successful and unsuccessful)	24 August 2012
Successful Applicants Contract Signing	27 August – 7 September 2012
Project, Event, Activity Delivered	7 September 2012 – 30 June 2013
Grant Acquittals	Within six weeks of project completion

## How to Apply



### General Application Information

- Read all guidelines including the funding priorities carefully prior to submission of your application;
- Applications received after the closing date (**5.00pm, 5 July 2012**) will not be considered;
- Your application is to be made in writing using the *Grant Application Form* available from the City's website and must be submitted along with all relevant support materials to:

City of Albany  
 Attention: Community Services Administration  
 PO BOX 484  
 Albany, WA 6331

**OR** email your application to:

[emilyh@albany.wa.gov.au](mailto:emilyh@albany.wa.gov.au)

Note: Applications received via post will receive a courtesy letter advising that the application has been received. Applications received via email will receive a courtesy email advising the application has been received.

## **Funding Priorities**

Your project, activity or event must demonstrate it addresses or achieves **at least one element from one of the funding priorities** listed below to be eligible for assessment.

Projects activities or events that demonstrate they will address or achieve a range of funding priorities and elements will have a greater chance of success.

### **Funding Priority One**

#### **1. Enhancing community engagement and participation**

Includes the following elements:

- a. Engaging with at least one of the following groups:
  - i. Youth
  - ii. Seniors
  - iii. Children
  - iv. People with disabilities
  - v. People from culturally and linguistically diverse backgrounds
  - vi. People from indigenous backgrounds
  - vii. Volunteers
  - viii. Regional communities within the City of Albany boundary
- b. Increasing the number and variety of community projects activities or events;
- c. Promoting social inclusion, diversity and community participation.

### **Funding Priority Two**

#### **2. Building community resilience and wellbeing**

Includes the following elements:

- a. Building and developing new audiences, partnerships and networks;
- b. Developing community capacity through skills development or mentoring;
- c. Effective use of community resources and encouraging sustainable or long-term community benefits.

### **Funding Priority Three**

#### **3. Enhancing the vibrancy and liveability of Albany**

Includes the following elements:

- a. Enhancing the vibrancy of the Albany Central Business District;
- b. Innovative community initiatives that have not been previously delivered in the region;
- c. Contributing positively to the image of Albany;
- d. Contributing to the economic development of the City of Albany.

## Who is Eligible?

**Please read the following eligibility criteria carefully.** Organisations or individuals not meeting the eligibility criteria below will not have their applications assessed.

Grants will only be provided to not-for-profit community groups and organisations which are:

- A recognised not-for-profit, non-government corporate body either created by government or with an Australian Companies Number (ACN) or Australian Business Number (ABN);
- Incorporated under the provisions of the Associations Incorporation Act (1987).

Please also note the following eligibility criteria:

- Schools are eligible to apply but project proposals must not be part of the regular curriculum;
- Eligible applicants will generally be located within the City of Albany. In some instances, organisations with a wider membership base may be considered, provided the aims and objectives are aimed primarily at the City's community or the proposed project, activity or event will take place within the City and benefit the City;
- Community groups which are not incorporated may seek the services of an incorporated body (sponsor) to auspice the project on their behalf. The sponsor will be required to accept legal and financial responsibility for the project or activity;
- Individuals will only be considered for funding if they are residents of the City and have a sponsoring, incorporated community group prepared to auspice the funds on their behalf and they can demonstrate specific benefits to the Albany community;
- Organisations with outstanding acquittals with the City are ineligible; and
- Government or quasi-government agencies are eligible to apply but must demonstrate that no applicable community group exists that can deliver the project proposal.

## What Types of Projects, Activities and Events are Eligible?

The City will consider supporting projects from eligible applicants as follows:

- One-off community projects, activities or event(s);
- Seeding grants for projects, activities or events which can demonstrate ongoing viability after project acquittal and have the potential for long-term independent viability;
- Projects which are additional and significantly different to a school's regular curriculum;
- Recurrent projects, activities or events will only be eligible if they can demonstrate significant degrees of program diversity each year;
- Projects that demonstrate good planning and project management, financial responsibility, appropriate use of resources and capacity to deliver to a high measurable standard.

The City **WILL** fund the following components within a project:

- Programming costs including fees for presenters and performers (including travel costs);
- Production and venue costs including materials and equipment hire;
- Marketing costs and project management fees;
- Professional development fees if this translates to a program outcome in Albany.

The City **WILL NOT** fund the following:

- Retrospective or deficit funding;
- Recurrent salaries and/or recurrent operational costs inclusive of lease fees, legal costs or professional fees (auditing, accountants or administrative contractors);
- More than one request for funding within the financial year;
- Individuals, unless they are sponsored by an eligible organisation and are residents of the City of Albany;
- Capital purchases of any kind including restoration or conservation works;
- For-profit organisations;
- Fundraising projects, prizes and trophies;
- Project activities which occur as part of the City of Albany's ordinary activities or occur mostly outside of the City's boundary;
- Travel costs, registration or entry fees for individuals or organisations to attend workshops, programs, conferences or sporting events with no corresponding related event, activity or program to take place in Albany with demonstrated community outcomes;
- Recurrent sporting events such as annual carnivals, meets or competitions.

## How are Applications Assessed?

The application assessment process is as follows:

- Applications assessed by a panel including the Chair of the Cultural and Community Development Committee, Executive Director of Community Services and Manager of Cultural and Community Development;
- Recommendations for funding endorsed at the Ordinary Council Meeting – 21 August 2012.

It is important to note that applications will not be assessed that:

- **Do not meet the eligibility criteria;**
- **Do not address a minimum of one element from one of the funding priorities;**
- **Are incomplete, illegible or received after the closing date.**

The assessment panel will consider the following:

- The capacity for the project, activity or event to provide high quality outcomes as measured against the funding priorities;
- Has the applicant clearly demonstrated why the project, activity or event is needed by the community and how it will be provided?
- The level of cash or in-kind contribution by the applicant and other funding committed to the project. Please note that the minimum financial contribution from the applicant (cash, in-kind, additional revenue or funding) must be on a dollar for dollar matching basis. The City will only provide up to a maximum of 50% of the total project, activity or event cost.
- Does the applicant demonstrate they have made other attempts to seek funding, support and partnerships from other funding bodies and organisations?
- Does the proposal demonstrate capacity for long-term viability?
- Projects which replicate services already provided by the City of Albany are unlikely to be funded.

## What are the Conditions of Funding?

### ***Funding agreement (contract)***

Applicants seeking funds through this program must be prepared to sign a funding agreement in the event that their application is successful. Successful applicants must complete all required documents within the set time schedule as outlined below:

Action	Date
Application Notification (successful and unsuccessful)	24 August 2012
Successful Applicants Contract Signing	27 August –7 September 2012
Project, Event, Activity Delivered	7 September 2012 – 30 June 2013
Grant Acquittals	Within six weeks of project completion

### ***ABN and tax status***

Successful applicants **without** an ABN must complete a *Statement by a Supplier* form in order to be funded. *Statement by a Supplier* forms are available:

- To download from the City website as a PDF; or
- From Australia Post.

The City cannot release funds to individuals or organisations without an ABN or signed *Statement by a Supplier* form.

Applicants must advise of their organisation's GST status. If registered for the GST individuals or organisations must supply a tax invoice to receive funds.

### ***Grant acquittal***

It is a requirement that a formal acquittal of funds, together with a report outlining the success of the project in meeting its objectives, is provided. The acquittal of funds is to occur within six weeks of completion of the project, activity or event. Acquittal forms will be provided to successful applicants at the contract signing phase.

### ***City of Albany acknowledgement***

Successful applicants will be required to develop an appropriate opportunity for an Elected Member (City of Albany Mayor or Councillors) cheque presentation and/or Elected Member acknowledgement as part of the project, activity or event. This detail must be submitted as part of the grant application form.

The City of Albany's financial support must be acknowledged through means such as advertising, promotion and any media publicity associated with any project, activity or event. Approval must be given to use the City's logo where appropriate. In some instances, there may be a requirement to make a presentation to Council or participate in some promotional activities during, or at the completion of, the project, event or activity.

### ***Total available funding per application***

Funding is only available for grants between \$2,000 and \$7,000 for a maximum of 50% of the total project cost.

**PLEASE NOTE THAT CANVASSING OF ELECTED MEMBERS WILL DISQUALIFY YOUR APPLICATION**

## ATTACHMENT 2: CITY OF ALBANY COMMUNITY FUNDING PROGRAM 2012/2013

ICR	COA Synergy Ref No	Applicant	Description	Project Cost	Funding Request	Grant Funding	Received funding from the COA in the past 5 yrs	Eligible	Recommendation	Comments
<b>Community Funding Program \$35,000</b>										
1267517 (1)	LT1260083	Artsouth WA Incorporated	To provide an exhibitions of artwork created by artists and craft practitioners living and working in Albany.	\$ 28,944.00	\$ 5,000.00	EventsCorp (3 year funding) \$6000, Bendigo Bank (3 year funding) \$6000, Shire of Denmark \$2500, Shire of Plantagenet \$750 (Pending)	Yes (2007, 2008, 2009, 2010, 2011)	Yes	\$ 4,000.00	- High quality application, well written - Strong ongoing project that demonstrates diversity each year particularly for 2012 - Addresses all priorities of funding
EF1268132 (2)	EF1260356	Wellstead Community Resource Centre	Funding to provide marquees set up on the Wellstead Oval for Wellstead Harvest Carnival	\$ 14,589.00	\$ 5,400.00	Grange Resources \$1000, Communitas for Children \$550 (Pending), Great Southern Development Commission \$500-1000 (Pending)	No	Yes	\$ 2,000.00	- Project has potential for growth and development - Project in early days and with support has potential for ongoing viability - Application poor but project has merit
1268220 (3)	LT1260428	Albany Bowling Club	Request for replacement of the asbestos roof on the greenkeeper/machinery shed	\$ 4,145.00	\$ 2,072.50	Nil	No	No	\$ -	- Capital works project, ineligible
1268384 (4)	LT1260456	Albany Maritime Foundation	Funding for the Festival of the Sea. Finance of Marquee hire, audio, generator, toilets and other equipment erection and hire	\$ 19,300.00	\$ 7,000.00	ACCI \$1000 (Pending), West Australian Fishing Industry Council \$3500 (Pending), M @ B Building Products \$1000 (Pending), Port of Albany \$1000 (Pending)	Yes (2009, 2010, 2012)	Yes	\$ 3,500.00	- Meets all criteria, application doesn't show what is achievable - Ongoing event - No Quotes, Budget attached with application - Framework/Event Management Struggle
1268560 (5)	LT1260549	Great Southern District Display Committee	To mount a display at the Perth Royal Show showcasing products from the Great Southern including promoting Albany region	\$ 13,000.00	\$ 2,000.00	Nil	Yes ( 2007, 2008, 2009, 2011)	Yes	\$ -	- Event not held in Albany - Majority of funding asked from City of Albany - No supporting materials, low quality application, not clear what other LGA's are supporting
1268793 (6)	LT1260676	Albany Vintage & Classic Motorcycle Club	Funding for hire costs of equipment, signage, advertising, road closures, permits and insurance	\$ 11,000.00	\$ 2,000.00	Nil	Yes (2010 & 2011)	No	\$ -	- No efforts made for other funding - Does not meet criteria - Application poorly written and conceived
1268837 (7)	LT1260677	Apex Club of Albany	Funding to cover the cost of lighting and sound requirements for the Carols by Candlelight. Also to cover the cost of "Welcome to Country" by local Noongar elder.	\$ 8,150.00	\$ 3,800.00	Weekender Newspaper \$500 (Pending)	Yes (2008, 2009, 2011)	No	\$ -	- Applicant has outstanding acquittal with the City - ineligible
1268874 (8)	LT1260722	Creative Albany	Funding to run 8 week season of art house films in the Albany Town Hall in September/October 2012	\$ 25,080.00	\$ 2,500.00	Bendigo Bank \$8000, Creative Albany Inc \$1000, H&H Architects \$1000, Albany Chamber of Commerce \$1000 (Pending), Albany Port Authority \$1000 (Pending)	Yes	Yes	\$ 2,500.00	- SB & AC Disclosed Interest - Excellent project - Use of Community Resource ie. Town Hall
EF1268930 (9)	EF1260741	Albany Clay Target Club	Funding to purchase a new Canterbury CT450 Automatic Clay Target launching machine.	\$ 13,338.50	\$ 5,000.00	Lotterywest \$500 (No), Dept.Sport and Rec \$5000 (No), WACTA \$5000	Yes (2008)	No	\$ -	- Capital Work Project, ineligible
EF1268968 (10)	EF1260749	Miracle Baby Foundation	To establish a play and support program known as 'NutureGroup' for Albany families that have experienced the birth of premature for sick newborn.	\$ 9,970.00	\$ 4,985.00	Commonwealth Bank \$9970 (Pending)	No	Yes	\$ -	- No local contact for project - Didn't meet the funding criteria or strategic objectives - Already existing medical centre that could partner
1268953 (11)	LT1260770	Community Living Association	Funding to run facilitated workshops and clinics for men with a disability with a focus on men's health issues.	\$ 6,968.80	\$ 3,830.00	Nil	No	Yes	\$ -	- Parts of application are questionable - Project has merit, project brings together resources - No other funding sought
1268951 (12)	LT1260773	Albany Youth Support Association	Recreational activities for at risk young people during the school holidays.	\$ 30,211.00	\$ 7,000.00	Department of Communities \$5000 (Pending)	Yes (2008,2010)	Yes	\$ -	- Potential for other sources of funding - PCYC initiative - Application covers all funding criteria - Youth support team – how will this program improve kids? - What happens if more than 15 kids are identified - \$466 per child - questionable
EF1269007 (13)	EF1260759	Creative Albany - Bookmark	Multi-Media art project for young people in Albany struggling with low self-esteem.	\$ 30,152.00	\$ 6,000.00	Community Arts Network WA \$5000 (Pending), Healthway (No)	Yes (2011/12)	Yes	\$ 4,000.00	- SB disclosed interest - Well received application - Project has merit and potential – great project - Collaborative - Clear and concise objectives - Would like to see project expand to a broader audience
EF1269030 (14)	EF1260788	Western Australia Seabird Rescue Inc - Albany	Installation of interpretive signs at four key marine locations in Albany - Promoting safe fishing practices.	\$ 4,974.00	\$ 2,000.00	SCNRM \$1774, Coastwst (duplicate application, Pending)	No	No	\$ -	- Capital works project, ineligible
EF1269047 (15)	EF1260808	Green Skills	Funding to bicycle festival including a ride around town, short trips to become confident with basic bike maintenance	\$ 5,902.00	\$ 5,702.00	Swap It - Health Foundation \$4910 (Pending)	No	Yes	\$ 2,000.00	- Project shows strong future potential - Poor application with funding amount questionable - Could approach other sponsors i.e. local bike stores

## ATTACHMENT 2: CITY OF ALBANY COMMUNITY FUNDING PROGRAM 2012/2013

ICR	COA Synergy Ref No	Applicant	Description	Project Cost	Funding Request	Grant Funding	Received funding from the COA in the past 5 yrs	Eligible	Recommendation	Comments
1269016 (16)	LT1260820	Rainbow Coast Neighbourhood Centre Inc.	Series of workshops designed to encourage a diversity of participants to learn skills that will empower them to build a vibrant, sustainable and liveable community.	\$ 3,700.00	\$ 2,500.00	Nil	No	Yes	\$ -	- Older Community Garden - Has other support potential - Workshop facilitator's fees high and workshops appear to already be taking place
1269018 (17)	LT1260825	Albany Speedway Club Inc	Host a round of WSS (World Series Sprintcars) in Albany.	\$ 75,000.00	\$ 7,000.00	Nil	Yes (2008,2012)	Yes	\$ -	- Project has been funded before - Liquor licence - Potential for K23other sponsorship - Support given to community groups that need money to survive not ones that can without the funding.
1269021 (18)	LT1260826	NewArts (Inc)	Artists making sculptures floating in the water between ANZAC Peace Park and the Albany Boatshed for Easter 2013.	\$ 25,185.00	\$ 7,000.00	Port of Albany Community Fund \$3000 (Pending), Jack Family Trust \$3000 (Pending), Grange Resources \$5000 (Pending), Healthway \$8000 (Pending)	Yes (2009,2011)	Yes	\$ 3,500.00	- Comprehensive involvement with other funding bodie - More information relating to the sculptures would be helpful - Support project to a broader shoulder season
1269023 (19)	LT1260827	Albany Model Railway Association Inc	Albany Hobby Expo 2012 - two day event held in Centennial Hall promoting hands on hobbies.	\$ 9,960.00	\$ 2,000.00	Nil	No	Yes	\$ -	- Budget unclear, funding sought for out of pocket expense but not clear what this is or for whom? - Unclear whther this is a once off project or regular project
1269024 (20)	LT1260828	Albany Little Athletics Club	Hiring of shade (Marquees) and Fencing of the spectators area for the country championships.	\$ 19,380.00	\$ 2,800.00	DSR \$2200, Bendigo Bank \$2000 (Pending), Albany Port Authority \$600 (Pending)	No	Yes	\$ 2,000.00	- Worthy of funding - Lack of Support in Application with other sporting clubs - Non-recurrent Brings in extra people to the community.
1269038 (21)	LT1260830	Albany Horsemans Association	Two day showjumping and show horse event.	\$ 14,456.00	\$ 5,038.50	Healthways \$750 (Yes), Euestrian WA \$1250 (Pending)	Yes (2008,2009,2010, 2011)	No	\$ -	- Recurrent sporting event, ineligible
1269039 (22)	LT1260831	Lower Great Southern Family Support Association	Community based music program designed primarily for albany residents who have a disability.	\$ 27,000.00	\$ 21,600.00	No	No	Yes	\$ -	Funding sought for some capital purchases and more than 80% of budget
1269040 (23)	LT1260832	Albany Aussi Swimming Masters Inc	Event held Easter Saturday morning from the CoA Marina to Princess Royal Sailing Club.	\$ 10,500.00	\$ 2,000.00	Albany Weekender \$500 (Pending), DSR \$1100 (Pending), Water Corp \$500 (Pending)	Yes (2009,2012)	No	\$ -	Recurrent sporting event, ineligible
1269041 (24)	LT1260833	Albany Menshed Inc	Obtain professional assistance to further develop feasibility, business and operational planning to better th Albany Mensheds efforts.	\$ 15,400.00	\$ 7,000.00	Bendigo Bank \$1400	Yes (2009)	Yes	\$ -	- No Quotes - Not 100% clear of what funding is to be spent on - Albany Business Centre possibility to help
1269070 (25)	LT1260842	Little Grove Playgroup	Play & Exercise on a purpose built and installed boat of specialist design.	\$ 4,200.00	\$ 2,000.00	Communities for Children \$500 (Pending)	No	No	\$ -	Capital purchase, ineligible
1269071 (26)	LT1260843	Southern Edge Arts Inc	Youth Members to devise and perform "All in Good Time" original production that bring together Albany's past, present and future - referencing ANZAC centenary.	\$ 34,000.00	\$ 7,000.00	Aust Council Community Partnerships \$14,000 (Yes)	No	Yes	\$ 3,500.00	- Good Project, Great Concept - Community Development leading into ANZAC 2014
1269072 (27)	LT1260844	Little Grove Community Garden	Establishment of a community garden at the site of the South Coast Progress Association in Little Grove.	\$ 14,700.00	\$ 6,392.00	Amity Health \$500 (Pending)	No	Yes	\$ 4,000.00	- Well written application - Project has merit - Newly established community group
1269073 (28)	LT1260846	Boat Shed Markets - Albany Inc	Development and coordination of series of 4 Sunday Evening markets at the boat sheds - "Summer Shed Sundowners"	\$ 11,632.00	\$ 5,800.00	Healthway \$2192 (Pending)	No	Yes	\$ 4,000.00	- Project aligns with funding criteria - Long term sustainability - Consideration for partial funding - Event for people of all ages
<b>TOTAL OF ALL APPLICATIONS</b>				<b>\$ 490,837.30</b>	<b>\$ 142,420.00</b>				<b>\$ 35,000.00</b>	