

WS022: C13025 - BARNESBY DRIVE CULVERT UPGRADE

Land Description : C13025 - Barnesby Drive Culvert Upgrade
Proponent : City of Albany
Owner : City of Albany
Responsible Officer(s) : Executive Director Works & Services (M. Thomson)

Responsible Officer's Signature: .

STRATEGIC IMPLICATIONS

1. This item relates to the following elements of the [City of Albany Strategic Community Plan 2023](#) and [Corporate Business Plan 2013-2017](#):
 - a. **Key Theme:** 2. Clean Green & Sustainable.
 - b. **Strategic Objective:** 2.2. To maintain and renew City assets in a sustainable manner.
 - c. **Strategic Initiative:** 2.2.1. Asset management.

Maps and Diagrams:



In Brief:

- Award tender for upgrade of the Barnesby Drive Culvert Drainage project
- Five compliant tenders were received with Armogedin Pty Ltd trading as Great Southern Sand and Landscape Supplies being the recommended contractor.
- Construction is scheduled for completion by 11 April 2014.

RECOMMENDATION

**WS022: RESPONSIBLE OFFICER RECOMMENDATION
VOTING REQUIREMENT: ABSOLUTE MAJORITY**

THAT Council ACCEPT the tender from Armogedin Pty Ltd trading as Great Southern Sand and Landscape Supplies and AWARD Contract C13025 - Barnesby Drive Culvert Upgrade.

BACKGROUND

2. The project is to construct a set of triple reinforced concrete box culverts that will replace a failing pipe culvert currently conveying Yakamia Creek through two private commercial properties and the adjoining road reserve. The completed project will integrate with existing North Road culverts
3. Design and specification documentation was prepared by external consultants to the stage of "Issue for Tender". The tender was advertised from 24 October 2013 to 12 November 2013.
4. The City of Albany will act in the role of Principal with an external consulting Engineer being employed in the role of Superintendent for the project.

DISCUSSION

5. A total of 22 tender documents were issued by the City of Albany
6. Five completed tender documents were submitted on or before the stipulated closing date and time.
7. The tenders were evaluated using the weighted attributes methodology. This method scores the evaluation criteria and weights their importance to determine an overall points score for each tender. The criteria are tabled below:

Criteria	% Weighting
Cost	20%
Relevant Experience	20%
Key Personnel & Experience	20%
Tenderer's Resources	20%
Demonstrated Understanding	20%
Total	100%

8. The following table summarises the tenders and overall evaluation scores applicable to each submission:

Tenderer	Total Evaluation Score
Great Southern Sand	674.73
Palmer Earthmoving	659.29
Neo Infrastructure	705.05*
HAS Group	593.33
NJ Healy & Sons	286.67

9. The CLGF funding agreement requires the City to have this project completed by May 2014, with construction finalised in March 2014.
10. * The submission from Neo Infrastructure exceeded the project budget.

GOVERNMENT & PUBLIC CONSULTATION

11. All relevant Government departments including, Department of Indigenous Affairs and SWALSC have been consulted on the project.
12. A request for tender was published in the *West Australian* on 23 October 2013 and the *Great Southern Weekender* on 24 October 2013.

STATUTORY IMPLICATIONS

13. Regulation 11 of the *Local Government (Functions and General) Regulations 1996 (Regulations)* requires Council to publicly tender if the contract is, or is expected to be more, or worth more than \$100,000.
14. Regulation 18 of the Regulations outlines a number of requirements relating to choice of tender. Council is to decide which of the acceptable tenders is the most advantageous to Council. It may also decline to accept any tender.
15. Regulation 19 of the Regulations requires Council to advise each tenderer in writing the result of Council's decision.
16. In accordance with the provisions of the Local Government Act 1995, section 5.42, the Council may delegate to the Chief Executive Officer any of its powers other than those referred to in section 5.43.

POLICY IMPLICATIONS

17. The City of Albany Tender policy and Regional Price Preference Policy are applicable to this item.

RISK IDENTIFICATION & MITIGATION

18. The risk identification and categorisation relies on the City's [Enterprise Risk Management Framework](#).

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
<i>A vehicle accident occurs due to collapse of culvert pipes</i>	<i>Possible</i>	<i>Moderate</i>	<i>Medium</i>	<i>Ensure upgrade of culverts is undertaken this financial year</i>
<i>Flooding risk of residential, commercial and transport assets with associate flood damage and loss.</i>	<i>Possible</i>	<i>Moderate</i>	<i>Medium</i>	<i>Ensure upgrade of culverts is undertaken this financial year</i>
<i>Non compliance with contract or business failure</i>	<i>Unlikely</i>	<i>Moderate</i>	<i>Medium</i>	<i>General conditions of contract allow for contract termination on the basis of failure to supply goods and services.</i>

FINANCIAL IMPLICATIONS

19. The value of this tender is in excess of \$250,000 and therefore the approval is referred to Council for consideration.
20. Funding has been received from the Country Local Government Fund as part of the 2013/14 program. Funds have also been allocated in the 2013-2014 budget.

Funding source	Amount
CLGF	\$868,939
City of Albany	\$256,061
Total	\$1,125,000

LEGAL IMPLICATIONS

21. There are no legal implications associated with this item.

ENVIRONMENTAL CONSIDERATIONS

22. Design criteria addressed 'best practice' considerations in regard to minimizing flooding risks associated with Yakamia Creek and minimize pollution risks associated with reducing hydrocarbon accident risks associated with the adjoining Caltex service station and public safety around open channels in commercial precincts.

ALTERNATE OPTIONS

23. Council can accept or reject tenders as submitted.

SUMMARY CONCLUSION

24. On reviewing the submissions, the evaluation team assessed Great Southern Sands as being the most advantageous tenderer across the evaluation criteria in terms of cost, demonstrated understanding, key personnel (skills & experience) and relevant experience. Great Southern Sands is recommended to be awarded the Barnesby Drive Culvert Upgrade project.

Consulted References	:	Local Government (Functions and General) Regulations 1995 Council Policy – Purchasing Council Policy – Buy Local (Regional Price Preference)
File Number (Name of Ward)	:	C13025
Previous Reference	:	Not applicable