

ATTACHMENT (ii)**Jet Compliance Information**

Original jet compliance works budget was formulated 2 years ago at \$1.3m prior to full design solutions being considered and identification of any additional potential cost components.

New actual cost of works is \$1.9m (\$349k land acquisition; \$260k additional general aviation works and \$1.3m for the jet compliance works for regular passenger transport services)

Background:

- Jet compliance is a general term that encompasses a number of separate required works including; Land acquisition – purchase of neighbouring land. We have negotiated purchasing land in excess to what is required in the immediate sense. This future proofs the City for longer term expansion if and when required. We only needed 3 hectares to meet immediate jet compliance needs however took advantage to future proof and acquired some 20 additional hectares which also met the needs of the land vendor. This additional land purchase was not budgeted for initially. Current land acquisition cost is \$349k..
- General Aviation (GA) apron extension – extensions to the GA aircraft parking apron were not originally factored into the jet compliance budget however were required to be undertaken as a pre cursor to other jet compliance works to ensure aircraft safety with introduction of larger jet aircraft. In short, it included the creation of a dedicated GA apron that enabled separation of smaller GA aircraft from the larger Regular Passenger Transport (RPT) services including jets. Works currently being undertaken by City's works and services and latest cost estimate provided by W&S is \$260,000.
- Main runway upgrades RPT \$1.3 Million – multiple elements to this.
 - Extensions to the main runway RESAs (runway emergency stopping areas)
 - Widening, hardening and sealing of main runway shoulders
 - Pavement extensions
 - New line marking
 - Replacing and relocating main runway lighting (were 90m apart need to be 60m apart.
 - Relocation of navigation aids