

## YOUR PROJECTS

A snapshot of the projects your rates are supporting in this year's Budget.

**Bus Shelter Replacement Program** \$166,000

**Emu Point Jetty Replacement** \$250,000

**Centennial Park stages 2 & 3** \$3 million

**Middleton Beach Coastal Enhancement** \$7.9 million

In conjunction with our grant partners Landcorp and the Department of Industry, Innovation and Science.

**Roads** \$11.9 million

In conjunction with our various grant partners.

**41 PROJECTS TOTTALLING \$6.8M APPROVED INCLUDING:**

- Kojaneerup West Road Bitumen Spray Reseal
- Lower Denmark Road Reconstruction, Widen & Bitumen Spray Reseal
- Chillinup Road 5km Sealing
- Millbrook Road Reconstruct & Widen
- Townsend Street Reconstruction, Seal and Asphalt

A further \$5.1M is budgeted for general road maintenance

**Paths** \$1.2 million

**11 PROJECTS APPROVED INCLUDING:**

- Aberdeen Street connectors, separated cycle path and footway - supported by the Department of Transport

## ONGOING PROJECTS UPDATE

**Town Hall Refurbishment together with support from Lotterywest and Great Southern Development Commission**

This exciting project will preserve the heritage and character of the Town Hall, while bringing it into the 21st century and making it more accessible to the community.

**Hockey Turf together with Sport Australia and Lower Great Southern Hockey Association**

Hockey is set to take off in Albany with the funding of new turf announced earlier this year. The project will see the current turf which is at the end of its life replaced before the Australian Country Hockey Championships come to town.



FOR MORE INFORMATION PLEASE SEE:

[www.albany.wa.gov.au](http://www.albany.wa.gov.au)

### CONTACT DETAILS

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### OPENING HOURS

SWITCH BOARD | WEEKDAYS 8AM - 5PM

FRONT COUNTER | WEEKDAYS 8:30AM - 5PM

CASHIER SERVICES | WEEKDAYS 8:30AM - 4:30PM

HEALTH, BUILDING & PLANNING COUNTER | 9AM - 4:30PM



2019 / 2020

*THIS IS YOUR BUDGET.*

The 2019-2020 budget from Council has been prepared to deliver projects, programs, facilities and services that support the Albany community in maintaining an exciting, strong and viable City.

Rates income helps us provide things such as roads, footpaths, library, leisure centre, airport, sports fields and pavilions, rubbish collection, recycling, parks and gardens, clean beaches, community safety, community events and much more.

We carefully consider the funds our community contributes and we strive to get as much value for your money as we can, while providing the necessary services and facilities that benefit everyone.

This has included the \$79M for the Middleton Beach redevelopment, the \$3M committed to the Town Hall refurbishment and the more than \$34 million spent on the development of the Centennial Park Western and Central precinct to name a few.

Without your rates we wouldn't be able to manage our City's operations or deliver the many services our community members need to maintain their day to day lives.

Rate rises are never popular, but Council strives to keep rate rises as low as possible and stretch your dollar as far as it can go.

Just like households and businesses, the City is not immune to cost increases and we too have to absorb increased utility costs. With cuts to some operating subsidies and grant funding as well, this puts increased pressure on the bottom line.

Our goal is to continue to manage a budget that benefits the community, leverages investment into Albany and maintains our service delivery.

Rates revenue needs to rise by 2.95% this financial year so we can keep our community running and maintained. Rates makes up about 60 per cent of our operating income, so it's important revenue that helps cover a whole range of expenses including many capital works projects that are essential in maintaining, growing and enhancing where we live.

Here is a snapshot of how your rates fit into our budget and some of the priority projects and services it helps deliver to Your City.



*Dennis Wellington*

**DENNIS WELLINGTON**  
MAYOR

**FEES & CHARGES 28.8%**

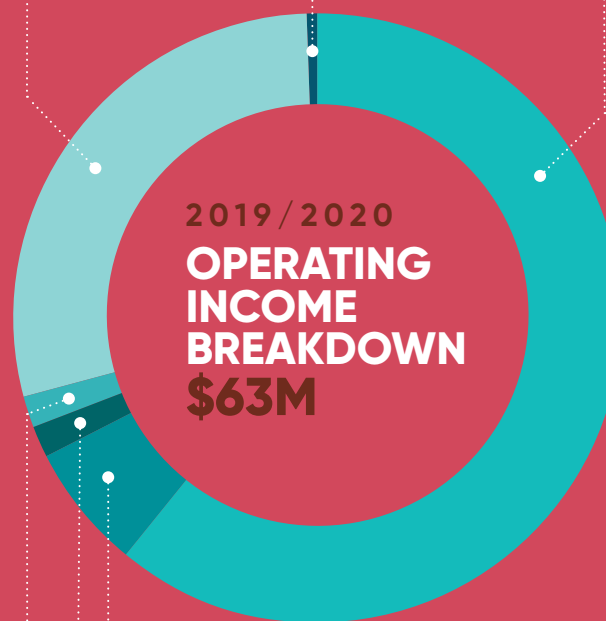
Payments associated with the delivery of services

**OTHER 0.3%**

Commissions and Private Works Income

**RATES 61.1%**

What residents and businesses pay to own land in the City of Albany.



**2019 / 2020**  
**OPERATING INCOME BREAKDOWN**  
**\$63M**

**CONTRIBUTIONS, DONATIONS & REIMBURSEMENTS 1.5%**

A gift or payment to a common fund or collection

**GRANTS AND SUBSIDIES 6.4%**

Money granted by the state or a public body to assist in keeping operating costs low, or fund a City project.

**INTEREST 1.9%**

Interest gained on money lent.

*YOUR*  
**SERVICES & FACILITIES**

A snapshot of the services and facilities your rates support.

**AIRPORT**  
**64,000+**  
PASSENGERS EACH YEAR

**ROADS**  
**\$11.9M**  
SPENT ON ROADS

**PARKS & GARDENS**  
**1,600kms**  
VERGE ARE MAINTAINED BY THE RESERVES TEAM.

**WASTE**  
**4,229** TONNES  
OF GREEN WASTE IS COMPOSTED

**6,934** TONNES  
OF GENERAL HOUSEHOLD WASTE IS COLLECTED

**2,289** TONNES  
OF WASTE GETS RECYCLED EACH YEAR!

**VANCOUVER ARTS CENTRE**  
**1 Year**  
19 EXHIBITIONS.  
2 FESTIVALS.  
3 PERFORMANCES.  
27 WORKSHOPS!

**ALBANY HERITAGE PARK**  
**67,864**  
NATIONAL ANZAC CENTRE ANNUAL VISITATION

**LIBRARY**  
**220,000**  
VISITORS WENT THROUGH THE LIBRARY IN 2018!

**VISITOR CENTRE**  
**75.09%**  
INCREASE IN VISITATION LAST YEAR.

**RANGERS**  
**667**  
WANDERING DOGS REPORTED TO THE RANGERS PER YEAR.

**STREET LIGHTS**  
**3,800**  
STREET LIGHTS IN ALBANY!

**CITY BUILDINGS**  
**20%**  
OF THE CITY'S BUILDINGS ARE HERITAGE LISTED.

**DAYCARE**  
**200**  
ENROLLED CHILDREN

**ALBANY LEISURE AND AQUATIC CENTRE (ALAC)**  
**12,000**  
VISITS PER WEEK.