

FEEES & CHARGES 28.4%

Payments associated with the delivery of services such as waste pickup, entry to ALAC and Airport landing fees.

OTHER 0.4%

Commissions and Private Works Income.

RATES 62.3%

What residents and businesses pay to own land in the City of Albany.

2021/2022 OPERATING INCOME BREAKDOWN

GRANTS AND SUBSIDIES 6.8%

Money granted by the state or a public body to assist in keeping operating costs low, or fund a City project.

CONTRIBUTIONS, DONATIONS & REIMBURSEMENTS 1.4%

A gift or payment to a common fund or collection.

INTEREST 0.7%

Interest gained on money lent.



YOUR RATES

Broken Down

For more information please see:

www.albany.wa.gov.au

UPDATE YOUR CONTACT DETAILS ON OUR RATES DATABASE.

The City use this information to contact residents in case of emergency.

Call **6820 3100** or email your updated details to rates@albany.wa.gov.au.

CONTACT DETAILS

PHONE: 08 6820 3000

EMAIL: STAFF@ALBANY.WA.GOV.AU

ADDRESS: 102 NORTH RD, YAKAMIA, ALBANY WA, 6331

WEBSITE: ALBANY.WA.GOV.AU

OPENING HOURS

FRONT COUNTER | WEEKDAYS 9AM - 5PM

CASHIER SERVICES | WEEKDAYS 9AM - 4:30PM

BUILDING & PLANNING COUNTER | 9AM - 4:30PM

2021/2022

This is your budget

We're often asked how we spend rates, so we've put together this flyer to break down our 2021/2022 Budget and simplify how your rates support your community.

Our community has remained incredibly resilient and united in the face of the uncertainty and economic challenges the Covid-19 pandemic has created.

The community spirit shown by all of us has enabled the City of Albany to navigate the past 18 months with care and caution, securing the sustainability of its Budget and delivering improved outcomes that are cause for confidence and optimism.

Council has developed this budget with a focus on achieving a fair and balanced position, aware of the uncertainty many families and businesses continue to confront.

The modest 1.5% rate increase follows our 0% increase last year, and positions the City to be future driven while and honouring our promise to minimise the financial impacts of the pandemic on our ratepayers.

As a Local Government, the City of Albany has continued to be a leader within the sector, ensuring we are building an inclusive, sustainable and dynamic community.

Initiatives such as the Restoring Menang Noongar Place Names Project has strengthened cultural collaboration. Working closely with our Menang Noongar Elders, we are striving to achieve greater acknowledgement of our first peoples' rich cultural history and educate the wider community on its significance as we look towards Albany's Bicentenary in 2026.

We continue to become cleaner and greener, rolling out the new Food Organics, Garden Organics waste system to residents which is estimated will divert 30% (or 2,300 tonnes) of our annual household waste away from landfill.

In an effort to cut City electricity bills by around 40% and carbon emissions by about 560 tonnes per year, the City is preparing to replace 4,000 streetlights with advanced LED technology, an initiative that will be a big step forward in our efforts to be a sustainable city.

Our efforts to look at the bigger picture as well as maintain our high levels of services and facilities resulted in our community ranking the City of Albany as the highest performing regional Local Government in Western Australia.

In our most recent Community Scorecard survey which benchmarks us against other Councils, the City was also rated equal second of all 43 participating Western Australian Local Governments.

We live in a City that is proud, creative and growing. A City that encourages big ideas, and welcomes people from all cultures and backgrounds. This is just a snapshot of how your rates will help your community in 2021/2022.

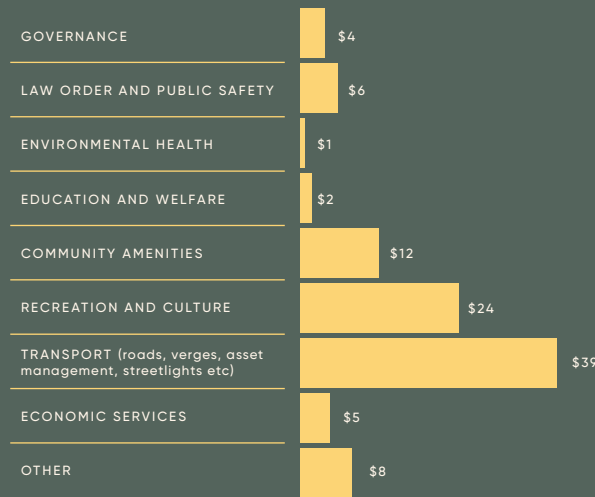


Dennis Wellington

DENNIS WELLINGTON
MAYOR

HOW EACH \$100 IS SPENT

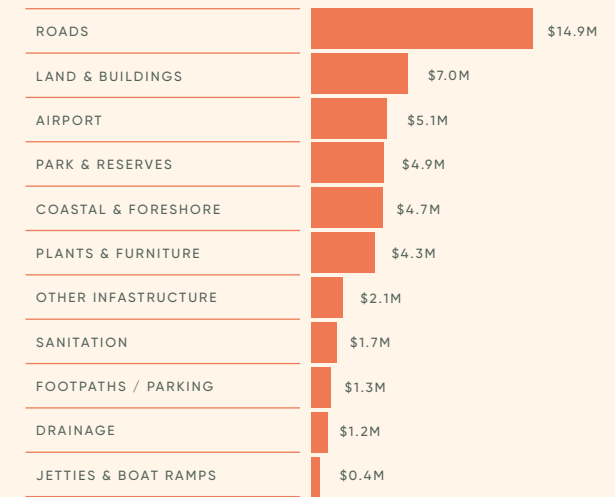
(TOTAL EXPENDITURE)



HIGHLIGHT

CAPITAL WORKS

A snapshot of the services and facilities your rates support.



HIGHLIGHT

MAJOR PROJECTS

1 ALBANY MOTORSPORT PARK

Total Project Cost: \$5,750,000

Funding Organisations: Dept of Local Government, Sport and Cultural Industries

Amount needed for completion: \$9 - \$15million (if a staged approach - \$15m ideally)

2 YOUTH CHALLENGE PARK

Total Project Cost: \$2,450,000

Funding Organisations: Federal Government - Department of Health, WA State Government, City of Albany, Lotterywest, Albany Mountain Bike Club, Port Authority

3 ALBANY ARTIFICIAL SURF REEF

Total Project Cost: \$5M

Funding Organisations to date: Dept Primary Industries and Regional Development and City of Albany

Amount needed for completion: \$5,000,000

4 MIDDLETON BEACH FORESHORE ENHANCEMENT PROJECT

Total Project Cost: \$9,127,000

Funding Organisations: Dept Primary Industries and Regional Development, Development WA and City of Albany

5 DBCA SOUTHERN TERMINUS

Total Project Cost: \$166,032

Funding Organisations: Department of Conservation, Biodiversity and Attractions, Great Southern Development Commission