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# ATTACHMENTS

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**Community and Corporate Services Committee**

**Tuesday 13 June 2023**

6.00pm

Council Chambers

COMMUNITY & CORPORATE SERVICES COMMITTEE  
ATTACHMENTS – 13/06/2023

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## CITY OF ALBANY

### MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

FOR THE PERIOD ENDED 30 APRIL 2023

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**CITY OF ALBANY  
COMPILATION REPORT  
FOR THE PERIOD ENDED 30 APRIL 2023**

**Report Purpose**

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34.

**Overview**

No significant matters are noted.

**Statement of Financial Activity by reporting nature or type**

Shows a Closing Funding Position for the period ended 30 April 2023 of \$17,427,072.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

**Preparation**

Prepared by: P. Martin  
*Financial Services Coordinator*

Reviewed by: S. Van Nierop  
*Manager Finance*

Date prepared: 25-May-2023

**CITY OF ALBANY  
STATEMENT OF FINANCIAL ACTIVITY  
BY NATURE OR TYPE  
FOR THE PERIOD ENDED 30 APRIL 2023**

	Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a) /(a)	Var.
		\$	\$	\$	\$	\$	%	
<b>OPERATING ACTIVITIES</b>								
<b>Revenue from operating activities</b>								
Rates		42,130,150	42,130,150	42,124,984	42,204,448	79,464	0%	
Operating grants, subsidies and contributions		4,850,431	11,547,379	5,349,806	5,621,925	272,119	5%	▲
Fees and charges		19,750,395	19,879,298	17,101,145	18,440,750	1,339,605	8%	▲
Profit on asset disposal		9,348	24,011	14,663	53,098	38,435	262%	
Interest Earnings		619,802	2,032,433	1,926,395	2,131,665	205,270	11%	▲
Other Revenue		194,946	276,847	228,781	249,076	20,295	9%	
		67,555,072	75,890,118	66,745,774	68,700,961			
<b>Expenditure from operating activities</b>								
Employee costs		(30,602,671)	(30,717,671)	(24,905,703)	(23,703,747)	1,201,956	(5%)	▼
Materials and contracts		(20,843,395)	(28,646,039)	(21,283,995)	(18,677,748)	2,606,247	(12%)	▼
Utility charges		(1,808,128)	(1,808,128)	(1,470,680)	(1,578,241)	(107,561)	7%	▲
Depreciation on non-current assets		(17,889,792)	(18,276,521)	(15,200,512)	(15,201,941)	(1,429)	0%	
Finance costs		(508,471)	(508,471)	(190,960)	(196,854)	(5,894)	3%	
Insurance expenses		(821,692)	(821,692)	(662,485)	(692,639)	(30,154)	5%	
Loss on asset disposal		(512,080)	(512,080)	(247,282)	(77,998)	169,284	(68%)	▼
Other expenditure		(3,463,109)	(3,449,630)	(2,317,327)	(2,028,267)	289,060	(12%)	▼
		(76,449,338)	(84,740,232)	(66,278,944)	(62,157,433)			
<b>Non-cash amounts excluded from operating activities</b>								
Add: Depreciation on assets		17,889,792	18,276,521	15,200,512	15,201,941	1,429	0%	
Add: Loss on disposal of assets		512,080	512,080	247,282	77,998	(169,284)	(68%)	▼
Less: Profit of disposal of assets		(9,348)	(24,011)	(14,663)	(53,098)	(38,435)	262%	
Add: Implicit Interest		184,709	184,709	14,870	13,226	(1,644)	(11%)	
		18,577,233	18,949,299	15,448,001	15,240,067			
<b>Amount attributable to operating activities</b>		9,682,967	10,099,185	15,914,831	21,783,595			
<b>INVESTING ACTIVITIES</b>								
Non-operating grants, subsidies and contributions		28,540,751	20,160,976	9,732,184	6,994,420	(2,737,764)	(28%)	▼
Proceeds from disposal of assets		1,031,000	1,031,000	838,219	258,274	(579,945)	(69%)	▼
Purchase of property, plant and equipment	5	(13,831,810)	(13,817,450)	(9,396,674)	(4,786,296)	4,610,378	(49%)	▲
Purchase and construction of infrastructure	5	(42,408,902)	(29,676,694)	(25,846,676)	(10,782,157)	15,064,519	(58%)	▲
Non-current to current movement		-	-	-	14,955	14,955	100%	
<b>Amount attributable to investing activities</b>		(26,668,961)	(22,302,168)	(24,672,947)	(8,300,804)			
<b>FINANCING ACTIVITIES</b>								
Repayment of borrowings		(2,020,083)	(2,020,083)	(1,157,623)	(1,115,520)	42,103	(4%)	
Proceeds from borrowings		1,495,000	1,495,000	-	-	-		
Proceeds from self-supporting loans		14,163	14,163	14,163	14,163	-	0%	
Payments for principal portion of lease liabilities		(189,578)	(189,578)	(157,920)	(157,767)	153	(0%)	
Transfers to reserves (restricted assets)		(15,012,910)	(18,102,150)	-	-	-		
Transfers from reserves (restricted assets)		26,596,380	25,802,226	-	-	-		
<b>Amount attributable to financing activities</b>		10,882,972	6,999,578	(1,301,380)	(1,259,124)			
<b>Surplus/(Deficit) for current financial year</b>		(6,103,022)	(5,203,405)	(10,059,496)	12,223,668			
Surplus/(Deficit) at start of financial year		6,103,022	5,203,405	5,203,405	5,203,405	(0)	(0%)	
<b>Surplus/(Deficit): closing funding position</b>		-	-	(4,856,091)	17,427,072			

# CITY OF ALBANY

## NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

### FOR THE PERIOD ENDED 30 APRIL 2023

## BASIS OF PREPARATION

### BASIS OF PREPARATION

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

### REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

### BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

### PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 April 2023

### SIGNIFICANT ACCOUNTING POLICES

#### CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

#### THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

#### GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

#### ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

CITY OF ALBANY  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

NOTE 1  
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>OPERATING ACTIVITIES</b>					
<b>Revenue from operating activities</b>					
Rates	79,464	0%			No material variance noted.
Operating grants, subsidies and contributions	272,119	5% ▲		Permanent	Variance is attributable to recognition of income pertaining to the Drought Communities Program. The grant income was budgeted under Non-operating grants, subsidies & contributions, however a reclassification of some grant income to Operating grants, subsidies and contributions was required upon recognition.
Fees and charges	1,339,605	8% ▲		Permanent	Fees and charges income recognised for the period ending 30 Apr FY22/23 is tracking ↑ \$1.26m (6.86%) relative to the same period in FY21/22 & ↑\$2.12m (11.48%) relative to the same period in FY20/21. Business units with notable positive deviations to YTD budget include the Airport (landing fees): Actual \$1.89m vs Budget \$1.63m (↑ \$260k or 15.90%), Hanrahan Rd (refuse charges): Actual \$2.09m vs Budget \$1.93m (↑\$168k or 8.71%) & NAC Merchandise Sales: Actual \$439k vs Budget \$277k (↑ \$162k or 58.29%).
Profit on Asset disposal	38,435	262%			No material variance noted.
Interest earnings	205,270	11% ▲		Permanent	The rolling maturity profile of the City's investment portfolio has enabled the City to take advantage of upward movements in interest rates which have occurred during the reporting period. Additionally, surplus cash has been made available for short-term investment as a result of soft YTD expenditure in a number of key business areas.
Other revenue	20,295	9%			No material variance noted.
<b>Expenditure from operating activities</b>					
Employee costs	1,201,956	-5% ▼		Permanent	Variances are exhibited across all components of Employee costs. These variances are likely to persist throughout the remainder of the budget period. This variances can be attributed to: Salaries and wages: Actual \$17.84m vs Budget \$18.49m (↓\$654k or -3.54%), Employee provisions: Actual \$2.07m vs Budget \$2.46m (↓\$383k or -15.60%) & Training and education: Actual \$181k vs Budget \$319k (↓\$138k or -43.31%).

**NOTE 1 (Continued)**  
**EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000**

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>Expenditure from operating activities (continued)</b>					
Materials and contracts	2,606,247	-12%	▼	Permanent	<p>Materials and contracts expenditure recognised for the period ending 30 Apr FY22/23 is tracking ↑\$2.66m (14.24%) relative to the same period in FY21/22 &amp; ↑\$748m (40.06%) relative to the same period in FY20/21. The YoY increase in expenditure is attributable to costs incurred in relation to the Albany Motorplex (YTD Expenditure \$2.98m).</p> <p>The current underspend against YTD budget is comprised of variances exhibited in 303 budgeted line items. Notable variances are observed in Albany Motorsport Park: Actual \$2.98m vs Budget \$4.97m (↓\$1.99m or -39.97%), Coastal Monitoring Programs: Actual \$73k vs Budget \$348k (↓\$274k or -78.90%) &amp; Recreation Strategic Planning: Actual \$21k vs Budget \$196k (↓\$175k or -89.13%).</p>
Utility charges	(107,561)	7%	▲	Permanent	<p>Utility charges expenditure recognised for the period ending 30 Apr FY22/23 is tracking ↑\$104k (6.61%) relative to the same period in FY21/22 &amp; ↑\$194k (12.26%) relative to the same period in FY20/21.</p> <p>The current overspend against YTD budget is primarily attributable to Electricity charges: Actual \$1.22m vs Budget \$1.15m (↑\$72k or 5.90%). Bio Fuel Charges are greater than budget: Actual \$144k vs Budget \$93k (↑\$51k or 35.24%), however noting this overspend is partially offset by the underspend in Gas charges at ALAC (\$28k below YTD budget).</p>
Depreciation on non-current assets	(1,429)	0%			No material variance noted.
Finance costs	(5,894)	3%			No material variance noted.
Insurance expenses	(30,154)	5%			No material variance noted.
Loss on asset disposal	169,284	-68%	▼	Permanent	Variance is in favour of the City & is primarily attributable to the timing of disposals made through the City's plant replacement programs reported under Note 5. Additionally, a buoyant second-hand market for disposed of assets has contributed to lower realised losses to date.
Other expenditure	289,060	-12%	▼	Permanent	<p>Other expenditure recognised for the period ending 30 Apr FY22/23 is tracking ↑\$114k (5.61%) relative to the same period in FY21/22 &amp; ↑\$125k (6.17%) relative to the same period in FY20/21.</p> <p>The current underspend against YTD budget is predominantly attributable to Regional Events Sponsorship: Actual \$79k vs Budget \$125k (↓\$46k or -36.90%), Operational Seed Funding for Sports Clubs: Actual \$137k vs Budget \$182k (↓\$45k or -24.51%), Community Development Sponsorship: Actual \$5k vs Budget \$40k (↓\$35k or -87.50%), ANZAC Day Event: Actual \$1k vs Budget \$31k (↓\$31k or -98.88%) &amp; COVID-19 Community Recovery Program: Actual: \$14k vs Budget \$43k (↓\$29k or -67.79%).</p>



**NOTE 1 (Continued)**  
**EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000**

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>Non-cash amounts excluded from operating activities</b>					
Add: Depreciation on assets	1,429	0%			No material variance noted.
Add: Loss on disposal of assets	(169,284)	-68%	▼	Permanent	Variance is in favour of the City & is primarily attributable to the timing of disposals made through the City's plant replacement programs reported under Note 5. Additionally, a buoyant second-hand market for disposed of assets has contributed to lower realised losses to date.
Less: Profit of disposal of assets	(38,435)	262%			No material variance noted.
Movement in Value of Investments	-	0%			No material variance noted.
<b>INVESTING ACTIVITIES</b>					
Non-operating grants, subsidies and contributions	(2,737,764)	-28%	▼	Timing	Income recognition for non-operating grants is directly tied to the achievement of milestones for projects reported in the City's capital works budget under note 5. Reporting variances to budget will exist at various stages throughout the reporting period.  Non-operating grant revenue recognised for the period ending 30 Apr FY22/23 is tracking ↓\$1.35m (-19.27%) relative to the same period in FY21/22 & ↑\$5.34m (76.41%) relative to the same period in FY20/21.
Proceeds from disposal of assets	(579,945)	-69%	▼	Timing	YTD PPE disposals made in accordance with the City's fleet replacement program are lower than prescribed in the budget. The timing of disposals is largely influenced by the availability of new vehicles & heavy plant, noted global supply shortages in these markets are likely to impact on actual to budget performance throughout the reporting period.
Purchase of property, plant and equipment	4,610,378	-49%	▲	Permanent	Several major projects are still in the planning & design phase with construction anticipated to commence in FY23/24.  Projects with notable variations to YTD budget include: Heavy Plant Replacement Program: Actual \$1.02 vs Budget \$2.81m (↓\$1.79m or -63.71%), Passenger Vehicle Replacement Program: Actual \$306k vs Budget \$830k (↓\$524k or -63.14%), Kalgar BFB New Facility: Actual \$0 vs Budget \$469k (↓\$469k or -100%) & Surf Lifesaving Club Refurb: Actual \$117k vs Budget \$287k (↓\$170k or -59.24%). All projects noted above are forecast to be carried forward to FY23/24.

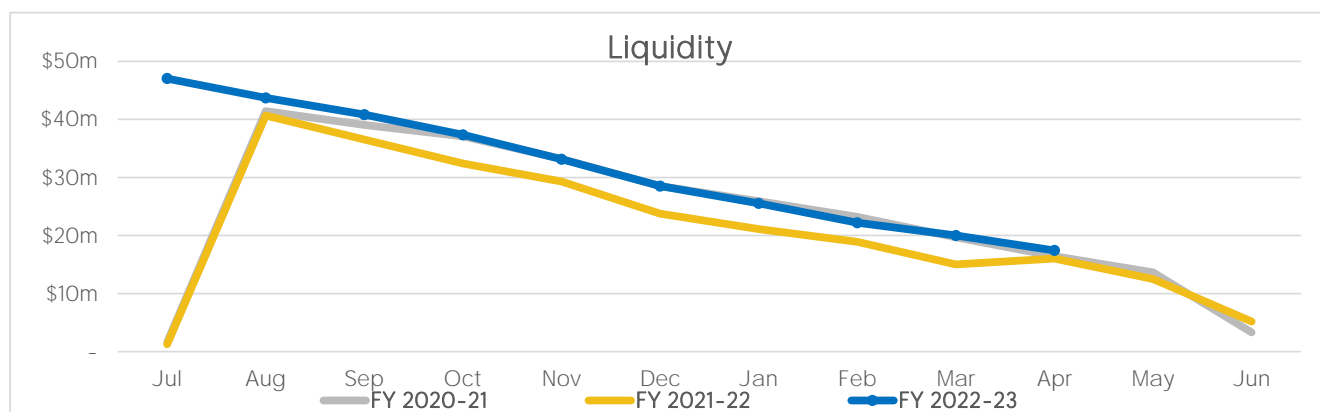
**NOTE 1 (Continued)**  
**EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000**

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
<b>INVESTING ACTIVITIES (continued)</b>					
					Several major projects are still in the planning & design phase with construction anticipated to commence in FY23/24. Works have commenced on several core road projects & it is expected that recorded expenditure will begin to increase in-line with project milestones.
Purchase and construction of infrastructure	15,064,519	-58%	▲	Permanent	Projects with notable variations to YTD budget include: Surf Reef: Actual \$0 vs Budget \$4.52m (↓\$4.52m or -100%), Range Road Stage 1A Roundabout: Actual \$108k vs Budget \$1.25m (↓\$1.02m or -91.32%), Albany Highway Asphalt Overlay: Actual \$228k vs Budget \$1.25m (↓\$1.02m or -81.73%), Hardie Road Improvements: Actual \$343k vs Budget \$1.25m (↓\$905k or -72.53%) & Barnesby Drive Connection: Actual \$568k vs Budget \$1.17m (↓\$604k or -51.56%). All projects noted above except Hardie Road are forecast to be carried forward to FY23/24.
Non-current to current movement	14,955	100%			No material variance noted.
<b>FINANCING ACTIVITIES</b>					
Repayment of borrowings	42,103	-4%			No material variance noted.
Proceeds from borrowings	-				No material variance noted.
Proceeds from self-supporting loans	-	0%			No material variance noted.
Payments for principal portion of lease liabilities	153	0%			No material variance noted.
Restricted Cash Utilised	-				No material variance noted.
Transfers to reserves (restricted assets)	-				No material variance noted.
Transfers from reserves (restricted assets)	-				No material variance noted.
Surplus/(Deficit) at start of financial year	(0)	0%			No material variance noted.

REPORT ITEM CCS530 REFERS  
CITY OF ALBANY  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

NOTE 2  
NET CURRENT FUNDING POSITION

	Ref Note	FOR THE PERIOD ENDED 30 APRIL 2023	FOR THE PERIOD ENDED 31 MARCH 2023	FOR THE PERIOD ENDED 30 APRIL 2022
		\$	\$	\$
<b>Current Assets</b>				
Cash - Unrestricted		28,033,564	30,109,736	26,369,718
Cash - Restricted		42,015,777	41,889,085	37,295,030
Trade Receivables - Rates and Rubbish	4	2,377,666	3,654,284	2,353,651
Trade Receivables - Other		1,337,818	1,475,819	1,217,469
Inventories		893,692	867,401	774,356
Grants Receivable		645,275	249,076	-
Other Current Assets		1,532,670	1,659,506	859,750
Other Financial Assets - Self Supporting Loan		-	7,137	-
		<b>76,836,461</b>	<b>79,912,045</b>	<b>68,869,973</b>
<b>Less: Current Liabilities</b>				
Trade & Other Payables		(7,801,808)	(6,210,331)	(5,366,351)
Contract Liabilities		(3,746,678)	(5,813,938)	(4,282,457)
ROU Liabilities		(31,811)	(47,685)	(183,570)
Borrowings		(904,564)	(904,564)	(1,069,027)
Provisions		(6,670,941)	(6,667,588)	(5,943,307)
		<b>(19,155,803)</b>	<b>(19,644,106)</b>	<b>(16,844,712)</b>
<b>Adjustments</b>				
Add Back: Borrowings		904,564	904,564	1,069,027
Add Back: ROU liabilities		31,811	47,685	183,570
Add Back: Head-lease liability amortisation		96	96	-
Add Back: Implicit Interest		13,226	12,000	-
(Less): Cash Backed Reserves		(41,203,283)	(41,203,283)	(37,224,752)
(Less): Other Financial Assets - Self Supporting Loan		-	(7,137)	-
		<b>(40,253,586)</b>	<b>(40,246,076)</b>	<b>(35,972,155)</b>
<b>Net Current Funding Position</b>		<b>17,427,072</b>	<b>20,021,864</b>	<b>16,053,106</b>



**COMMENTS:**

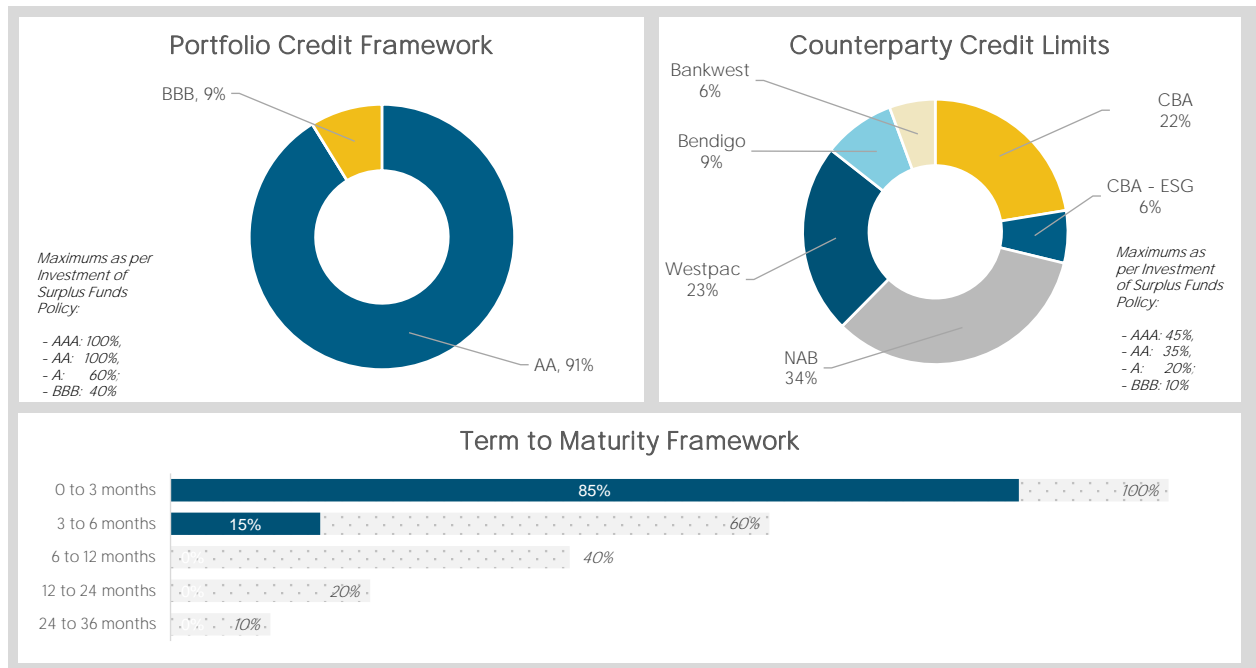
The Net Current Funding Position for the reporting period ending 30 Apr 2023 is ↑\$1.37m (7.88%) relative to the same period in FY21/22 and ↑\$962k (5.52%) relative to the same period in FY20/21.

The year-on-year improvement in liquidity is attributable to increased revenue generated from rates, fees & charges and lower expenditure recorded under materials & contracts.

CITY OF ALBANY  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

NOTE 3  
CASH INVESTMENTS

Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	NAB	AA	4.05%	08-Feb-23	09-May-23	0 to 3 months	3,000,000	29,959
General Municipal	NAB	AA	4.10%	16-Feb-23	17-May-23	0 to 3 months	1,500,000	15,164
General Municipal	Bendigo	BBB	3.95%	16-Feb-23	17-May-23	0 to 3 months	1,500,000	14,610
General Municipal	CBA - ESG	AA	3.74%	24-Feb-23	25-May-23	0 to 3 months	4,000,000	36,888
General Municipal	Bendigo	BBB	4.00%	15-Mar-23	13-Jun-23	0 to 3 months	2,000,000	19,726
General Municipal	CBA	AA	4.20%	13-Apr-23	12-Jul-23	0 to 3 months	3,000,000	31,068
General Municipal	Bendigo	BBB	4.25%	13-Apr-23	12-Jul-23	0 to 3 months	2,000,000	20,959
General Municipal	NAB	AA	4.35%	18-Apr-23	17-Jul-23	0 to 3 months	4,000,000	42,904
							<b>21,000,000</b>	<b>211,278</b>
Restricted	Westpac	AA	4.00%	30-Jan-23	30-May-23	3 to 6 months	5,000,000	65,753
Restricted	CBA	AA	4.20%	13-Feb-23	15-May-23	0 to 3 months	4,000,000	41,885
Restricted	NAB	AA	4.10%	20-Feb-23	22-May-23	0 to 3 months	6,500,000	66,442
Restricted	Bankwest	AA	3.50%	27-Feb-23	29-May-23	0 to 3 months	3,500,000	30,541
Restricted	NAB	AA	4.25%	08-Mar-23	06-Jun-23	0 to 3 months	6,000,000	62,877
Restricted	Westpac	AA	3.76%	28-Mar-23	28-Aug-23	3 to 6 months	4,500,000	70,925
Restricted	CBA	AA	4.21%	11-Apr-23	10-Jul-23	0 to 3 months	7,000,000	72,666
Restricted	Westpac	AA	3.61%	12-Apr-23	12-Jul-23	0 to 3 months	5,000,000	45,001
							<b>41,500,000</b>	<b>456,091</b>
<b>Weighted Average Interest Rate:</b>							<b>4.02%</b>	
							<b>Total:</b>	<b>62,500,000</b>
								<b>667,369</b>



**COMMENTS:**

Year-on-year movement in cash investment portfolio:

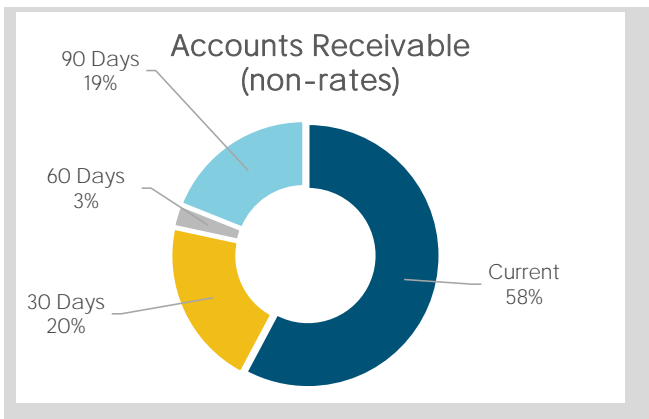
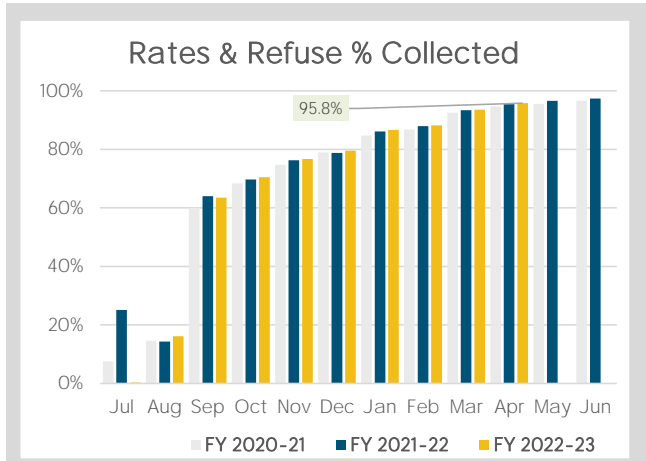
	30-Apr-23	30-Apr-22	\$ MVT	% MVT
Municipal	\$21.0m	\$18.0m	\$3.0m	16.67%
Reserve	\$41.5m	\$37.0m	\$4.5m	12.16%
<b>Total</b>	<b>\$62.5m</b>	<b>\$55.0m</b>	<b>\$7.5m</b>	<b>13.64%</b>
<b>Average Return</b>	<b>4.02%</b>	<b>0.47%</b>		<b>3.57%</b>

CBA is currently reviewing their Environmental Social & Governance (ESG) investment products & have ceased offering investments in this space during the review period. It is anticipated that a new ESG investment product will be made available in the coming months. No other significant matters noted.

**CITY OF ALBANY**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 30 APRIL 2023**

**NOTE 4**  
**RECEIVABLES**

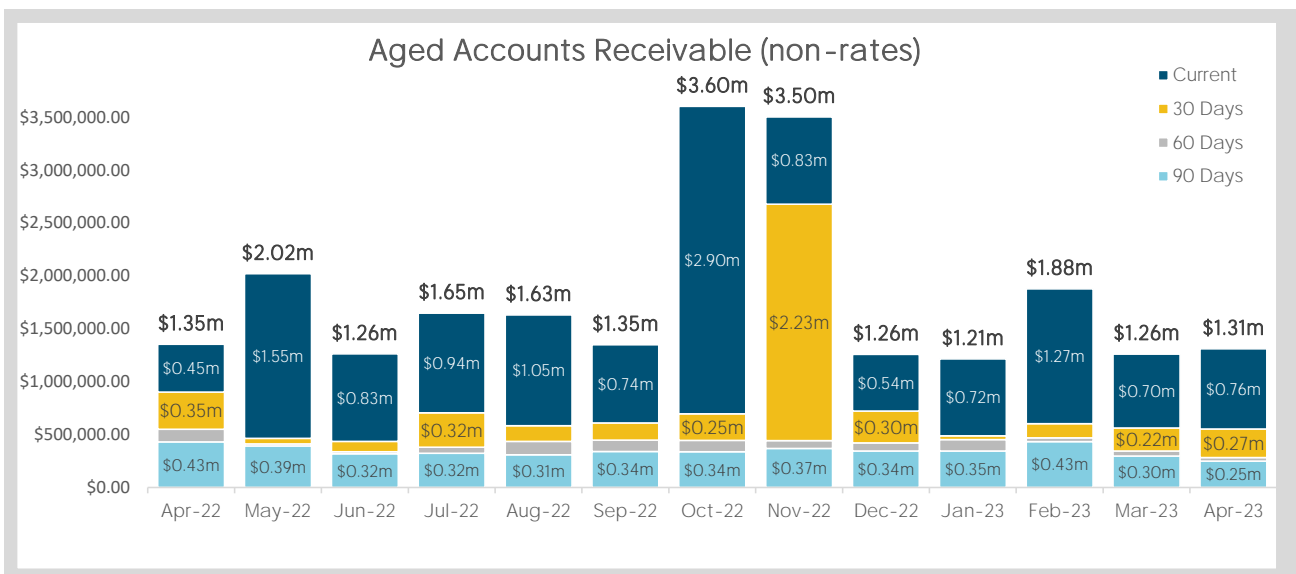
<b>Rates &amp; Refuse % Collected</b>	<b>\$</b>
Opening Arrears Previous Years	1,361,272
Rates Levied	42,204,448
Refuse Levied	8,254,475
ESL Levied	4,205,785
Other Charges Levied	392,560
<b>Amount Levied</b>	<b>56,418,540</b>
(Less): Collections	(54,040,874)
<b>Total Rates &amp; Charges Collectable</b>	<b>2,377,666</b>
<i>% Collected</i>	<i>95.8%</i>



**Accounts Receivable (non-rates)**

	<b>\$</b>	<b>%</b>
Current	756,502	58%
30 Days	269,820	21%
60 Days	35,088	3%
90 Days	248,095	19%
	<b>1,309,505</b>	<b>100%</b>

*Amounts shown above include GST (where applicable)*



**COMMENTS:**

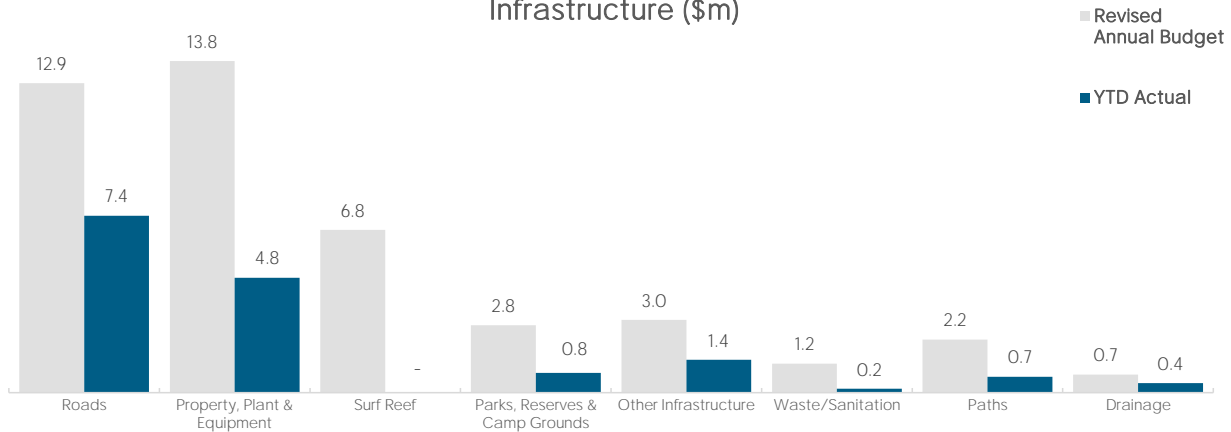
No significant matters noted.

CITY OF ALBANY  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2023

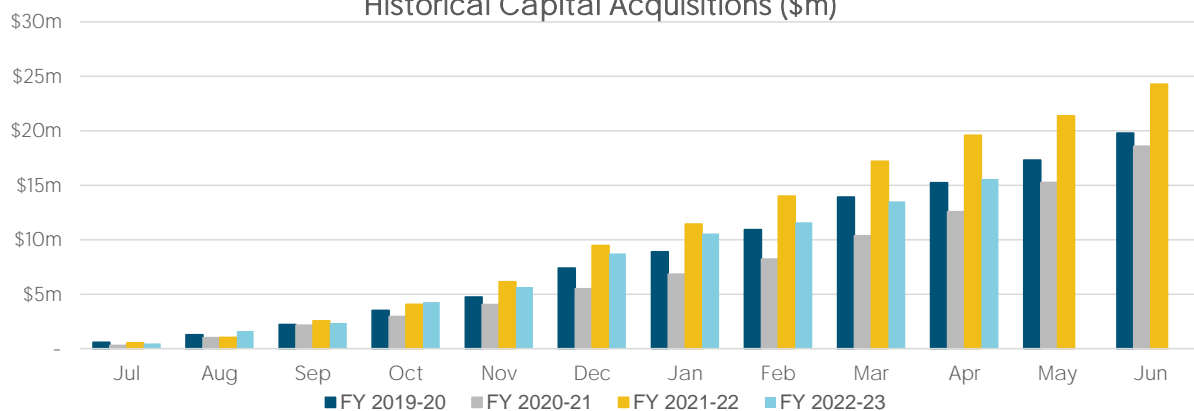
NOTE 5  
CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Roads	14,583,223	12,890,200	12,708,494	<b>7,375,130</b>	(5,333,364)	(42%)	▼
Property, Plant & Equipment	13,831,810	13,817,449	9,396,674	<b>4,786,296</b>	(4,610,378)	(49%)	▼
Surf Reef	6,781,998	6,781,998	4,520,880	<b>0</b>	(4,520,880)	(100%)	▼
Parks, Reserves & Camp Grounds	4,788,031	2,806,801	2,596,466	<b>822,214</b>	(1,774,252)	(68%)	▼
Other Infrastructure	3,467,697	3,031,199	2,633,496	<b>1,366,508</b>	(1,266,988)	(48%)	▼
Waste/Sanitation	2,310,605	1,210,198	610,748	<b>160,442</b>	(450,306)	(74%)	▼
Paths	2,515,590	2,208,000	2,053,296	<b>663,406</b>	(1,389,890)	(68%)	▼
Drainage	842,256	748,298	723,296	<b>394,456</b>	(328,840)	(45%)	▼
<b>Total Capital Acquisitions</b>	<b>49,121,210</b>	<b>43,494,143</b>	<b>35,243,350</b>	<b>15,568,453</b>	<b>(19,674,897)</b>	<b>(56%)</b>	<b>▼</b>

Infrastructure (\$m)



Historical Capital Acquisitions (\$m)

**COMMENTS:**

Total Capital Acquisitions of \$15.67m for the period ending 30 Apr 2023 are ↓\$4.04m (-25.94%) compared to the equivalent reporting period in FY21/22 where total Capital Acquisitions recorded were \$19.61m & ↑\$2.99m (19.22%) compared the equivalent reporting period in FY20/21 where total Capital Acquisitions recorded were \$12.58m.

## CITY OF ALBANY

## TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS

FOR THE PERIOD ENDING 30 APRIL 2023

## CREDIT CARD TRANSACTIONS

DATE	PAYEE	DESCRIPTION	AMOUNT
29/03/2023	EXPEDIA	Accommodation - Matthew Gilfellon - EA Negotiations - Refund	-\$ 396.00
29/03/2023	WIX.COM	Subscription - Great Southern Creative Exchange Website	\$ 33.18
29/03/2023	INTERNATIONAL TRANSACTION FEE	Subscription - Great Southern Creative Exchange Website	\$ 0.83
29/03/2023	CANVA	Canva - Yearly Subscription - Albany Public Library	\$ 167.88
29/03/2023	EXPEDIA	Accommodation - M Gilfellon - Training	\$ 198.00
29/03/2023	EBAY	Meeting Supplies - Council Chambers	\$ 128.50
30/03/2023	DOUBLE TREE HILTON	Accommodation & Meals - T McCready - PD Training	\$ 294.91
30/03/2023	DOUBLE TREE HILTON	Accommodation & Meals - J Jones - PD Training	\$ 585.76
30/03/2023	DYN*DYN.COM	CCTV - IP Address	\$ 66.07
30/03/2023	INTERNATIONAL TRANSACTION FEE	International Transaction Fee	\$ 1.65
31/03/2023	COLES	Gift Card - Neighbour Day	\$ 100.00
31/03/2023	AUSTRALIAN INSTITUTE	Registration - R Gilbert - Food Safety Supervisor Course	\$ 84.00
02/04/2023	GOOGLE ADS	National Anzac Centre- Google Ads	\$ 2.72
03/04/2023	CAFE ESPRESSO ONE	Meeting - A Sharpe, Mayor D Wellington & I Clarke - AYSA	\$ 18.50
03/04/2023	HILTON HOTELS	Meeting - A Sharpe & Steve Lewis - Southern Ports	\$ 19.00
03/04/2023	DROPBOX	1 Month Subscription - Dropbox Account for Consultant for ALAC Feasibility Study	\$ 18.69
04/04/2023	GRILLD PTY LTD	Meals - A Sharpe & D Waugh - IMC Hearing	\$ 70.60
04/04/2023	LIVE PAYMENTS	Taxi - A Sharpe - IMC Hearing	\$ 61.01
04/04/2023	SOLTOGGIO BROS	Vehicle Components - Brake Housing	\$ 1,650.00
04/04/2023	RLSSWA	Course Fees - R Tyson - Pool Managers Course - Refund	-\$ 552.50
04/04/2023	ASIC	ASIC Company Search	\$ 9.00
04/04/2023	REZDY	Monthly charge for Rezdy Account -NAC	\$ 293.15
05/04/2023	DUONG HOLDINGS PTY LTD	Taxi - A Sharpe & D Waugh - IMC Hearing	\$ 52.90
05/04/2023	BASILICA	Meals - A Sharpe & D Waugh - IMC Hearing	\$ 22.70
05/04/2023	DOME	Meals - A Sharpe & D Waugh - IMC Hearing	\$ 53.30
05/04/2023	KMART	Gift Card - Youth Week - Quiz Night	\$ 100.00
05/04/2023	OFFICEWORKS	Display Booklets - Community Workshop	\$ 92.28
05/04/2023	WOOLWORTHS	Beverages - Binalup First Lights	\$ 132.00
05/04/2023	REX AIRLINES	Flights - B O'Meara - Training	\$ 409.20
05/04/2023	MAILCHIMP	Monthly Marketing Plan - Communications	\$ 770.33

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 30 APRIL 2023**

**CREDIT CARD TRANSACTIONS**

DATE	PAYEE	DESCRIPTION	AMOUNT
06/04/2023	ARIRANG RESTAURANT	Meals - A Sharpe & D Waugh - IMC Hearing	\$ 48.42
06/04/2023	BASILICA	Refreshments - A Sharpe & D Waugh - IMC Hearing	\$ 35.50
06/04/2023	DROPBOX GYSDNTQ5V11M	Business Subscription Plan	\$ 302.50
06/04/2023	EBAY	Mounts Apple Air Tags	\$ 50.03
06/04/2023	SP REMOTE CONTROL	TV Remote - Day care	\$ 47.50
07/04/2023	FACEBOOK	Facebook and Instagram Advertising	\$ 45.06
07/04/2023	FACEBOOK	Facebook and Instagram Advertising	\$ 62.38
08/04/2023	SOUNDTRACK YOUR BRAND	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service	\$ 40.26
08/04/2023	INTERNATIONAL TRANSACTION FEE	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service	\$ 1.01
08/04/2023	WIX.COM	Premium Events Calendar Subscription - National Anzac Centre Website	\$ 7.30
11/04/2023	SWAN TAXIS	Taxi - A Sharpe - IMC Hearing	\$ 45.77
11/04/2023	AUST INST OF PM	Registration Fee - N Leggett - Training	\$ 1,460.00
11/04/2023	DEPT OF RACING GAMING	Occasional Liquor Licence - Cinefest Oz Gala night - Albany Town Hall	\$ 57.00
11/04/2023	PSA RADICAL FITNESS	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service - KIMAX	\$ 19.95
13/04/2023	REX AIRLINES	Flights - L Adams - Refund	-\$ 199.00
13/04/2023	SKYMESH	Internet Service - Cape Riche	\$ 54.95
13/04/2023	REX AIRLINES	Flights - L Stone - National Anzac Centre Advisory Group Meeting	\$ 547.46
13/04/2023	VIRGIN	Flights - T Flett - World Community Development Conference	\$ 970.01
13/04/2023	VIRGIN	Flights - T Flett - World Community Development Conference	\$ 9.41
13/04/2023	REX AIRLINES	Flights - Employee Medical Appointment - Reimbursed	\$ 631.78
17/04/2023	REX AIRLINES	Flights - Mayor D Wellington - RCAWA	\$ 399.09
17/04/2023	THE HEDLAND HOTEL	Accommodation / Meals - Mayor D Wellington - RCAWA Port Hedland	\$ 870.87
17/04/2023	THE HEDLAND HOTEL	Accommodation / Meals - A Sharpe - RCAWA Port Hedland	\$ 870.87
18/04/2023	EXPEDIA	Transit Accommodation - Mayor D Wellington - RCAWA Port Hedland	\$ 294.00
18/04/2023	MAIN ROADS WA HEAVY VEHICLE	Heavy Vehicle Permit	\$ 25.00
18/04/2023	GARRISON	Catering - Poppy Artist - Gary Grant - National Anzac Centre	\$ 209.17
19/04/2023	DELAWARE NORTH RETAQPS	Refreshments - A Sharpe & Mayor D Wellington - RCAWA Port Hedland	\$ 28.90
19/04/2023	ASIC	ASIC Company Search	\$ 9.00
19/04/2023	DVDLAND PTY LTD	Resources - Maritime Festival 2023	\$ 144.55
20/04/2023	COMPASS HOTEL	Meals - A Sharpe, Mayor D Wellington & Paul Rosair - RCAWA Port Hedland	\$ 83.50
20/04/2023	THE HEDLAND HOTEL	Meals - A Sharpe & Mayor D Wellington - RCAWA Port Hedland	\$ 72.00
20/04/2023	REZDY	Monthly charge for Rezdy Account - AVC	\$ 3.30
21/04/2023	THE HEDLAND HOTEL	Meals - Mayor D Wellington - RCAWA Port Hedland	\$ 60.90
21/04/2023	THE HEDLAND HOTEL	Meals - A Sharpe - RCAWA Port Hedland	\$ 60.90
21/04/2023	MAIN ROADS WA HEAVY VEHICLE	Heavy Vehicle Permit	\$ 50.00



**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 30 APRIL 2023**

**CREDIT CARD TRANSACTIONS**

<b>DATE</b>	<b>PAYEE</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
21/04/2023	SP TRADEMUTT	Gift - Staff Resignation	\$ 71.42
21/04/2023	WIX.COM	Monthly Subscription - City of Albany Events App Charge	\$ 7.41
24/04/2023	ZOOM	Video Conferencing Facility	\$ 190.34
26/04/2023	PAPERBARK MERCHANTS	Gift - Councillor	\$ 27.96
27/04/2023	PAPERBARK MERCHANTS	Tickets - Cr Cruse, Cr Thomson & Cr Benson - Great Southern State Budget Briefing	\$ 105.00
			<b>\$ 12,309.13</b>

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**PAYROLL TRANSACTIONS**

DATE	DESCRIPTION	AMOUNT
20/04/2023	Salaries	\$ 748,451.22
26/04/2023	Superannuation	\$ 142,452.27
04/05/2023	Salaries	\$ 735,461.51
10/05/2023	Superannuation	\$ 137,756.03
		<b>\$ 1,764,121.03</b>

**CHEQUE TRANSACTIONS**

DATE	CHEQUE	NAME	DESCRIPTION	AMOUNT
32771	20/04/2023	DEPARTMENT OF TRANSPORT - MARINE SAFETY	COMMUNITY JETTY RENEWAL FEE	\$ 43.70
32772	20/04/2023	DEPARTMENT OF TRANSPORT - MARINE SAFETY	COMMUNITY JETTY RENEWAL FEE	\$ 43.70
32773	28/04/2023	DEPARTMENT OF TRANSPORT	AMAZING SOUTH COAST NUMBER PLATES	\$ 200.00
32774	04/05/2023	TELSTRA	TELEPHONE CHARGES	\$ 0.55
				<b>\$ 287.95</b>

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166900	04/05/2023	4 STEEL SUPPLIES	Road Maintenance Materials	\$ 314.60
EFT166609	28/04/2023	A CHESTER	Staff Reimbursement	\$ 89.50
EFT167013	11/05/2023	A JAMEEL	Rates Refund	\$ 653.20
EFT166692	28/04/2023	A NICOLL	Staff Reimbursement	\$ 54.12
EFT166771	04/05/2023	A.D. ENGINEERING INTERNATIONAL PTY LTD	Road Signage	\$ 6,922.30
EFT166768	04/05/2023	ACCESS ICON PTY LTD T/AS CASCADA	Drainage Maintenance Materials C18011(A)	\$ 13,780.26
EFT166640	28/04/2023	ACE CAMERA CLUB (INC)	Event Photography	\$ 280.00
EFT166557	28/04/2023	ACORN TREES AND STUMPS	Vegetation Management Services C21005(A)	\$ 616.00
EFT166465	20/04/2023	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C22008(A) / Road Patching Materials C20003(E)	\$ 9,549.00
EFT166559	28/04/2023	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C22008(A) / Road Patching Materials C20003(E)	\$ 23,180.08
EFT166770	04/05/2023	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C22008(A) / Road Patching Materials C20003(E)	\$ 9,600.69
EFT166560	28/04/2023	ADVERTISER PRINT	Printing Services	\$ 3,695.00
EFT166932	11/05/2023	ADVERTISER PRINT	Printing Services	\$ 62.00
EFT166933	11/05/2023	AERODROME MANAGEMENT SERVICES	Annual Technical Inspection	\$ 8,173.00
EFT166663	28/04/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts And Repairs	\$ 437.91
EFT166839	04/05/2023	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts And Repairs	\$ 1,288.47
EFT166562	28/04/2023	AKUBRA HATS PTY LTD	Stock Items - Forts Store	\$ 709.50
EFT166621	28/04/2023	AL CURNOW HYDRAULICS	Plant Parts And Repairs	\$ 635.24
EFT166561	28/04/2023	ALBANY AIR	Building Maintenance Services Q22041	\$ 3,630.00
EFT166945	11/05/2023	ALBANY ALLSOILS LANDSCAPE SUPPLIES	Landscape Supplies	\$ 80.00
EFT166782	04/05/2023	ALBANY AND REGIONAL VOLUNTEER SERVICE	Event Contribution	\$ 2,750.00
EFT166503	20/04/2023	ALBANY ASPHALT SERVICES	Asphalt Works C22011(A)	\$ 8,658.00
EFT166999	11/05/2023	ALBANY ASPHALT SERVICES	Asphalt Works C22011(A)	\$ 20,459.25
EFT166569	28/04/2023	ALBANY AUTO ONE	Plant Parts And Repairs	\$ 520.00
EFT166779	04/05/2023	ALBANY AUTO ONE	Plant Parts And Repairs	\$ 63.96
EFT166586	28/04/2023	ALBANY BITUMEN SPRAYING	Bitumen Works Q22066	\$ 6,728.70
EFT166797	04/05/2023	ALBANY BITUMEN SPRAYING	Bitumen Works Q22066	\$ 9,364.30
EFT166679	28/04/2023	ALBANY CITY MOTORS	Plant Parts And Repairs	\$ 2,045.24
EFT166786	04/05/2023	ALBANY COMMUNITY FOUNDATION	Donation - Vital Signs Project	\$ 5,000.00
EFT166571	28/04/2023	ALBANY COMMUNITY FOUNDATION	Payroll deductions	\$ 5.00
EFT166943	11/05/2023	ALBANY COMMUNITY FOUNDATION	Payroll deductions	\$ 5.00

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166566	28/04/2023	ALBANY COMMUNITY HOSPICE	Payroll deductions	\$ 15.00
EFT166937	11/05/2023	ALBANY COMMUNITY HOSPICE	Payroll deductions	\$ 10.00
EFT166822	04/05/2023	ALBANY ELITE EARTHMOVING AND DRAINAGE	Plant And Equipment Hire	\$ 1,090.00
EFT166636	28/04/2023	ALBANY EQUESTRIAN ASSOCIATION INC	Quick Response Grant	\$ 800.00
EFT166678	28/04/2023	ALBANY EVENT HIRE	Event Hire Services	\$ 371.00
EFT167028	11/05/2023	ALBANY EVENT HIRE	Event Hire Services	\$ 1,810.20
EFT166639	28/04/2023	ALBANY FENCING COMPANY	Hire Of Temporary Fencing	\$ 660.00
EFT166564	28/04/2023	ALBANY HYDRAULICS	Plant Parts And Repairs	\$ 150.52
EFT166773	04/05/2023	ALBANY HYDRAULICS	Plant Parts And Repairs	\$ 34.43
EFT166935	11/05/2023	ALBANY HYDRAULICS	Plant Parts And Repairs	\$ 336.24
EFT166904	04/05/2023	ALBANY IGA	Groceries	\$ 353.57
EFT166567	28/04/2023	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire	\$ 513.70
EFT166938	11/05/2023	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire	\$ 275.28
EFT166774	04/05/2023	ALBANY INDUSTRIAL SERVICES PTY LTD	Plant And Equipment Hire C22008(B)	\$ 4,799.30
EFT166785	04/05/2023	ALBANY IRRIGATION & DRILLING	Irrigation Supplies	\$ 675.33
EFT166941	11/05/2023	ALBANY LASERSCAPE	Event Services And Equipment Hire	\$ 1,100.00
EFT166539	20/04/2023	ALBANY LOCK & SECURITY	Locksmith / Security Services	\$ 2,526.76
EFT166735	28/04/2023	ALBANY LOCK & SECURITY	Locksmith / Security Services	\$ 4,454.12
EFT166903	04/05/2023	ALBANY LOCK & SECURITY	Locksmith / Security Services	\$ 2,953.76
EFT166942	11/05/2023	ALBANY MILK DISTRIBUTORS	Milk Delivery	\$ 682.00
EFT166527	20/04/2023	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 125.68
EFT166691	28/04/2023	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 91.79
EFT166866	04/05/2023	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 99.83
EFT166570	28/04/2023	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 2,569.45
EFT166781	04/05/2023	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 275.00
EFT166940	11/05/2023	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 751.05
EFT166531	20/04/2023	ALBANY PLUMBING AND GAS	Plumbing Services C21006	\$ 765.75
EFT166878	04/05/2023	ALBANY PLUMBING AND GAS	Plumbing Services C21006	\$ 113.95
EFT167044	11/05/2023	ALBANY PLUMBING AND GAS	Plumbing Services C21006	\$ 820.05
EFT166545	20/04/2023	ALBANY PROUD PTY LTD T/A WILSON BREWING	Refreshments	\$ 99.31
EFT166783	04/05/2023	ALBANY PSYCHOLOGICAL SERVICES	EAP Services	\$ 891.00
EFT166784	04/05/2023	ALBANY QUALITY LAWNMOWING	Mowing Services	\$ 130.00
EFT166944	11/05/2023	ALBANY RECORDS MANAGEMENT	Offsite Storage	\$ 1,228.10
EFT166777	04/05/2023	ALBANY RETRAVISION	IT Equipment	\$ 795.00

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT167055	11/05/2023	ALBANY ROLLER DERBY LEAGUE	Community Events Grant	\$ 2,856.70
EFT166467	20/04/2023	ALBANY RSL SUB BRANCH	Stock Items - Fords Store	\$ 1,044.00
EFT166568	28/04/2023	ALBANY RSL SUB BRANCH	Stock Items - Fords Store	\$ 936.00
EFT166778	04/05/2023	ALBANY RSL SUB BRANCH	Stock Items - Fords Store	\$ 1,800.00
EFT166939	11/05/2023	ALBANY SCREENPRINTERS	Stock Items - Visitor Centre	\$ 2,148.00
EFT166468	20/04/2023	ALBANY SHOE REPAIRS	Large Bag Repairs	\$ 20.00
EFT166491	20/04/2023	ALBANY SIGNS	Signage	\$ 1,650.00
EFT166614	28/04/2023	ALBANY SIGNS	Signage	\$ 1,765.50
EFT166809	04/05/2023	ALBANY SIGNS	Signage	\$ 55.00
EFT166565	28/04/2023	ALBANY SWEEP CLEAN	Sweeping Services C18007	\$ 3,725.00
EFT166776	04/05/2023	ALBANY SWEEP CLEAN	Sweeping Services C18007	\$ 1,848.00
EFT166563	28/04/2023	ALBANY TOYOTA	Vehicle Servicing Q23005	\$ 509.99
EFT166746	28/04/2023	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$ 6,901.00
EFT167077	11/05/2023	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$ 1,051.00
EFT166936	11/05/2023	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$ 623.63
EFT166780	04/05/2023	ALBANY VOLUNTEER FIRE & RESCUE SERVICE	Fire Safety Services	\$ 200.00
EFT166518	20/04/2023	ALBANY WORLD OF CARS	Vehicle Parts / Maintenance	\$ 114.70
EFT166572	28/04/2023	ALINTA	Gas Charges	\$ 25.55
EFT166787	04/05/2023	ALINTA	Gas Charges	\$ 28.90
EFT166772	04/05/2023	ALBANY BRAKE AND CLUTCH	Plant Parts And Repairs	\$ 114.40
EFT166474	20/04/2023	ALL TINT SOLUTIONS	Window Tinting	\$ 330.00
EFT166826	04/05/2023	ALL TRUCK REPAIRS	Plant Parts And Repairs	\$ 233.60
EFT166947	11/05/2023	ALL TRUCK SPARES	Plant Parts And Repairs	\$ 14.29
EFT166619	28/04/2023	AMANDA CRUSE	Councillor Allowance	\$ 3,001.67
EFT166598	28/04/2023	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel Delivery	\$ 27,731.89
EFT166803	04/05/2023	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel Delivery	\$ 25,679.20
EFT166802	04/05/2023	AMPOL LIMITED	Fuel Cards	\$ 5,776.06
EFT166915	04/05/2023	AMY G ULLRICH	Stock Items - Visitor Centre	\$ 227.50
EFT166573	28/04/2023	ANDIMAPS	Advertising	\$ 750.00
EFT166820	04/05/2023	ANDREW DOLPHIN	Art Sales	\$ 578.18
EFT166989	11/05/2023	ANGELA EDWARDS	Cleaning Services Q21020	\$ 1,695.00
EFT166575	28/04/2023	ANIMAL PEST MANAGEMENT SERVICES	Animal Management Services	\$ 18,909.00
EFT166931	11/05/2023	ANNE BANKS-MCALLISTER CONSULTING	Consulting Services Q23011	\$ 6,635.75
EFT166788	04/05/2023	ANNETTE DAVIS	Art Sales	\$ 538.18

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166471	20/04/2023	ANTONIA'S DANCE STUDIO	Dance Class Presentation	\$ 600.00
EFT166576	28/04/2023	ARDESS NURSERY	Vegetation Management Supplies	\$ 1,873.75
EFT166790	04/05/2023	ART ON THE MOVE	Membership Fees	\$ 150.00
EFT166876	04/05/2023	ARTS AND CULTURE TRUST	Sponsorship Payment	\$ 550.00
EFT166473	20/04/2023	ATC WORK SMART	Casual Labour / Apprentices	\$ 8,475.40
EFT166577	28/04/2023	ATC WORK SMART	Casual Labour / Apprentices	\$ 17,609.89
EFT166791	04/05/2023	ATC WORK SMART	Casual Labour / Apprentices	\$ 11,598.95
EFT166951	11/05/2023	ATC WORK SMART	Casual Labour / Apprentices	\$ 2,283.25
EFT166952	11/05/2023	ATTAR	Analysis Services	\$ 2,750.00
EFT166792	04/05/2023	AUSQ TRAINING - AUSQ (WA)	Staff Training	\$ 766.00
EFT167089	11/05/2023	AUSSIE BROADBAND LIMITED	Broadband Supply	\$ 554.06
EFT166475	20/04/2023	AUSTRALIA POST	Postage Charges	\$ 6,363.35
EFT166654	28/04/2023	AUSTRALIAN MEDICAL SUPPLIES PTY LTD	Baby Change Table	\$ 1,375.00
EFT166789	04/05/2023	AUSTRALIAN PARKING & REVENUE CONTROL	Monthly Service Costs	\$ 132.00
EFT166950	11/05/2023	AUSTRALIAN PARKING & REVENUE CONTROL	Monthly Service Costs	\$ 102.37
EFT166579	28/04/2023	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll deductions	\$ 1,494.10
EFT166954	11/05/2023	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll deductions	\$ 1,468.20
EFT166578	28/04/2023	AUSTRALIAN TAXATION OFFICE	Payroll deductions	\$ 227,635.00
EFT166953	11/05/2023	AUSTRALIAN TAXATION OFFICE	Payroll deductions	\$ 217,485.00
EFT166631	28/04/2023	AUSTRALIAN TRAINING MANAGEMENT PTY LTD	First Aid Training	\$ 380.00
EFT166987	11/05/2023	AUSTRALIAN TRAINING MANAGEMENT PTY LTD	First Aid Training	\$ 1,330.00
EFT166620	28/04/2023	AWESOME ABORIGINAL CONSULTANCY	Prize Award	\$ 1,000.00
EFT167005	11/05/2023	B HANNON	Refund	\$ 419.80
EFT166847	04/05/2023	B KILLICK	Crossover	\$ 288.60
EFT167079	11/05/2023	B VERMEULEN	Rates Refund	\$ 348.19
EFT166580	28/04/2023	BADGEMATE	Badges	\$ 127.27
EFT166793	04/05/2023	BARRICADES MEDIA PTY LTD	Advertising	\$ 1,700.00
EFT166583	28/04/2023	BENNETTS BATTERIES	Plant Parts And Repairs	\$ 2,481.60
EFT166796	04/05/2023	BENNETTS BATTERIES	Plant Parts And Repairs	\$ 96.80
EFT166957	11/05/2023	BENNETTS BATTERIES	Plant Parts And Repairs	\$ 19.36
EFT166585	28/04/2023	BERTOLA HIRE ALBANY PTY LTD	Plant And Equipment Hire	\$ 265.10
EFT166958	11/05/2023	BERTOLA HIRE ALBANY PTY LTD	Plant And Equipment Hire	\$ 527.55
EFT166685	28/04/2023	BEST ELECTRICAL ALBANY PTY LTD	Electrical Services	\$ 378.09
EFT166861	04/05/2023	BEST ELECTRICAL ALBANY PTY LTD	Electrical Services	\$ 524.95



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EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166480	20/04/2023	BEYOND CLARITY	Subscription Renewal	\$ 814.00
EFT166644	28/04/2023	BILL GIBBS EXCAVATIONS	Plant And Equipment Hire C22008(C)	\$ 9,740.50
EFT166959	11/05/2023	BLACK AND WHITE CONCRETING	Concreting Services C22017(C)	\$ 21,465.00
EFT166481	20/04/2023	BLOOMIN FLOWERS SPENCER PARK	Floral Arrangement	\$ 60.00
EFT166798	04/05/2023	BLOOMIN FLOWERS SPENCER PARK	Floral Arrangement	\$ 80.00
EFT166800	04/05/2023	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply P17026	\$ 58,349.68
EFT166482	20/04/2023	BOC GASES AUSTRALIA LIMITED	Container Hire	\$ 109.44
EFT166962	11/05/2023	BOOKEASY AUSTRALIA PTY LTD	Bookeasy Fees	\$ 1,089.97
EFT166698	28/04/2023	BRAYDEN JOHN PARKER	Lawn Mowing Services	\$ 150.00
EFT166589	28/04/2023	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$ 790.26
EFT166799	04/05/2023	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$ 2,551.76
EFT166964	11/05/2023	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$ 1,199.91
EFT166484	20/04/2023	BUILDING AND CONSTRUCTION INDUSTRY	BCITF Levy Payment	\$ 1,674.05
EFT166591	28/04/2023	BULLET GLASS COMPANY	Stock Items - Forts Store	\$ 3,920.00
EFT166485	20/04/2023	BULLSEYE PLUMBING & GAS	Hydro Jetting Services	\$ 1,965.00
EFT166592	28/04/2023	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 636.75
EFT166801	04/05/2023	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 731.43
EFT166966	11/05/2023	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 740.42
EFT166593	28/04/2023	BUNZL ANZ	Hygiene Supplies	\$ 112.85
EFT166594	28/04/2023	BURSON AUTO PARTS	Vehicle Parts / Maintenance	\$ 76.95
EFT166967	11/05/2023	BUSY BLUE BUS	Rezdy Sales	\$ 472.60
EFT166595	28/04/2023	C & C MACHINERY CENTRE	Plant Parts And Repairs	\$ 42.90
EFT166649	28/04/2023	C GOLDING	Staff Reimbursement	\$ 24.95
EFT166753	28/04/2023	C Warburton	Refund	\$ 25.00
EFT166597	28/04/2023	CABCHARGE PAYMENTS PTY LTD	Cab Fares	\$ 679.28
EFT166600	28/04/2023	CAMLYN SPRINGS	Water Refills	\$ 315.00
EFT166599	28/04/2023	CAMTRANS ALBANY PTY LTD	Paving Materials And Delivery	\$ 5,360.00
EFT166804	04/05/2023	CAMTRANS ALBANY PTY LTD	Paving Materials And Delivery	\$ 5,902.40
EFT166969	11/05/2023	CAMTRANS ALBANY PTY LTD	Paving Materials And Delivery	\$ 2,529.60
EFT167023	11/05/2023	CARLY LE CERF PTY LTD	Artwork Sales	\$ 3,272.73
EFT166574	28/04/2023	CARMEL ANDERSON T/AS SELAH COUNSELLING PRACTICE	EAP Services	\$ 300.00
EFT166948	11/05/2023	CARMEL ANDERSON T/AS SELAH COUNSELLING PRACTICE	EAP Services	\$ 150.00

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**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166604	28/04/2023	CENTENNIAL STADIUM INC	Electricity Charges	\$ 282.44
EFT166488	20/04/2023	CENTIGRADE SERVICES PTY LTD	Schedule Maintenance	\$ 114.35
EFT166603	28/04/2023	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance Services C22012 / C21008	\$ 1,461.64
EFT166806	04/05/2023	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance Services C22012 / C21008	\$ 7,412.41
EFT166971	11/05/2023	CENTIGRADE SERVICES PTY LTD	Air Con Maintenance Services C22012 / C21008 & ALAC Building Management System Purchase	\$ 75,163.87
EFT166623	28/04/2023	CGS QUALITY CLEANING	Cleaning Services C14036 / C20008	\$ 49,714.91
EFT166816	04/05/2023	CGS QUALITY CLEANING	Cleaning Services C14036 / C20008	\$ 24,022.19
EFT166979	11/05/2023	CGS QUALITY CLEANING	Cleaning Services C14036 / C20008	\$ 22,371.79
EFT166606	28/04/2023	CHARIOT EARTHWORKS	Earthworks	\$ 330.00
EFT166608	28/04/2023	CHERRY BOOTS ALBANY	Workshop Presentation	\$ 795.00
EFT166607	28/04/2023	CHESTERPASS LUNCH BAR	Catering	\$ 256.40
EFT166610	28/04/2023	CHILD SUPPORT AGENCY	Payroll deductions	\$ 850.08
EFT166972	11/05/2023	CHILD SUPPORT AGENCY	Payroll deductions	\$ 850.08
EFT166742	28/04/2023	CHRIS THOMSON	Councillor Allowance	\$ 3,001.67
EFT166489	20/04/2023	CHRISEA DESIGNS	Stock Items - Box Office	\$ 207.00
EFT166974	11/05/2023	CHRISEA DESIGNS	Stock Items - Box Office	\$ 345.00
EFT166611	28/04/2023	CLEANAWAY PTY LIMITED	Waste Disposal Services	\$ 375,709.83
EFT166612	28/04/2023	COATES HIRE OPERATIONS PTY LIMITED	Plant And Equipment Hire	\$ 2,129.86
EFT166807	04/05/2023	COATES HIRE OPERATIONS PTY LIMITED	Plant And Equipment Hire	\$ 991.69
EFT166975	11/05/2023	COATES HIRE OPERATIONS PTY LIMITED	Plant And Equipment Hire	\$ 265.78
EFT166490	20/04/2023	COLES SUPERMARKETS AUSTRALIA PTY LTD	Office Supplies / Groceries / Gift Cards	\$ 237.60
EFT166613	28/04/2023	COLES SUPERMARKETS AUSTRALIA PTY LTD	Office Supplies / Groceries / Gift Cards	\$ 223.01
EFT166808	04/05/2023	COLES SUPERMARKETS AUSTRALIA PTY LTD	Office Supplies / Groceries / Gift Cards	\$ 196.77
EFT166976	11/05/2023	COLES SUPERMARKETS AUSTRALIA PTY LTD	Office Supplies / Groceries / Gift Cards	\$ 473.04
EFT166812	04/05/2023	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$ 263.75
EFT166596	28/04/2023	COMMERCIAL AQUATICS AUSTRALIA (WA)	Maintenance Services / Pool Equipment Q22028	\$ 1,613.70
EFT166968	11/05/2023	COMMERCIAL AQUATICS AUSTRALIA (WA)	Maintenance Services / Pool Equipment Q22028	\$ 12,474.00
EFT166493	20/04/2023	CREATIONS HOMES PTY LTD	Construction Services C17028	\$ 191.52
EFT166617	28/04/2023	CREATIONS HOMES PTY LTD	Construction / Maintenance Services Q22049 / C21015	\$ 13,848.12
EFT166810	04/05/2023	CREATIONS HOMES PTY LTD	Construction / Maintenance Services C21015 / Q22054	\$ 105,529.86
EFT166811	04/05/2023	CRUMPS CANVAS	Plant Parts And Repairs	\$ 729.30
EFT166495	20/04/2023	CYNERGIC INTERNET	IT Services / Maintenance	\$ 1,908.89
EFT166622	28/04/2023	CYNERGIC INTERNET	IT Services / Maintenance	\$ 2,040.89



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**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166528	20/04/2023	CYNTHIA TRACEY ORR	Stock Items - Box Office	\$ 43.60
EFT166814	04/05/2023	D & K ENGINEERING	Plant Parts And Repairs	\$ 138.60
EFT166601	28/04/2023	D CAMERON	Staff Reimbursement	\$ 16.80
EFT166509	20/04/2023	D HULL	Rates Refund	\$ 66.52
EFT166756	28/04/2023	D WAUGH	Staff Reimbursement	\$ 75.49
EFT166920	04/05/2023	D WESTLE	Staff Reimbursement	\$ 16.95
EFT166946	11/05/2023	DA CHRISTIE PTY LTD	Grounds Maintenance Materials	\$ 47.30
EFT166496	20/04/2023	DAVRIC AUSTRALIA	Stock Items - Forts Store	\$ 385.00
EFT166815	04/05/2023	DAVRIC AUSTRALIA	Stock Items - Forts Store	\$ 1,161.60
EFT166616	28/04/2023	DELMA BAESJOU	Councillor Allowance	\$ 3,001.67
EFT166934	11/05/2023	DELTA AGRIBUSINESS PTY LTD	Catering	\$ 162.86
EFT166699	28/04/2023	DELTA AGRIBUSINESS PTY LTD	Vegetation Management Materials Q22007	\$ 7,040.10
EFT167042	11/05/2023	DELTA AGRIBUSINESS PTY LTD	Vegetation Management Materials Q22007	\$ 4,038.40
EFT166758	28/04/2023	DENNIS WELLINGTON	Mayoral Allowance	\$ 12,020.93
EFT166624	28/04/2023	DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS	Contribution Towards Advertisement	\$ 600.00
EFT166497	20/04/2023	DEPARTMENT OF INDUSTRY, SCIENCE, AND RESOURCES	Refund - Unused / Reduced Scope Grant Funds - Airport Runway Upgrade	\$ 633,000.00
EFT166626	28/04/2023	DEPARTMENT OF INDUSTRY, SCIENCE, AND RESOURCES	Refund - Unused Grant Funds - Queens Jubilee Tree Planting	\$ 3,467.00
EFT166965	11/05/2023	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BSL Levy Collected	\$ 9,807.18
EFT166464	20/04/2023	DEPARTMENT OF TRANSPORT	Vehicle Licence Transfer / Disclosure of Information Fees	\$ 19.40
EFT166625	28/04/2023	DEPARTMENT OF TRANSPORT	Vehicle Licence Transfer / Disclosure of Information Fees	\$ 82.00
EFT166981	11/05/2023	DEPARTMENT OF TRANSPORT	Vehicle Licence Transfer / Disclosure of Information Fees	\$ 32.80
EFT167082	11/05/2023	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION	Annual License Fee	\$ 347.60
EFT166762	28/04/2023	DIANA FORREST WOODBURY	Stock Items - Visitor Centre	\$ 320.00
EFT166523	20/04/2023	DIANA LOUISE MILLER	Stock Items - Forts Store	\$ 525.00
EFT166982	11/05/2023	DISCOVERY BAY TOURISM PRECINCT LTD	Community Events Grant Payment	\$ 3,122.50
EFT166628	28/04/2023	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$ 399.85
EFT166819	04/05/2023	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$ 824.49
EFT166984	11/05/2023	DJL ELECTRICAL CONTRACTING	Testing And Tagging Services Q21057	\$ 639.76
EFT166629	28/04/2023	DOG ROCK MOTEL	Accommodation	\$ 187.20

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**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166821	04/05/2023	DRAGON MARTIAL ARTS	Workshop Presentation	\$ 230.00
EFT166985	11/05/2023	DRIVEADS	Billboard Hire	\$ 1,560.00
EFT166749	28/04/2023	DYLAN VAN DONGEN	Event Services	\$ 150.00
EFT166498	20/04/2023	DYLAN'S ON THE TERRACE	Catering / Gift Vouchers	\$ 1,020.00
EFT166986	11/05/2023	DYLAN'S ON THE TERRACE	Catering / Gift Vouchers	\$ 20.00
EFT166825	04/05/2023	E BOELLING	Reusable Nappy Incentive	\$ 99.50
EFT166857	04/05/2023	E MATSON	Crossover	\$ 238.65
EFT166632	28/04/2023	EASI PACKAGING PTY LTD	Payroll deductions	\$ 11,502.00
EFT166988	11/05/2023	EASI PACKAGING PTY LTD	Payroll deductions	\$ 11,750.90
EFT166633	28/04/2023	EDEN GATE ESTATE	Stock Items - Visitor Centre	\$ 214.20
EFT166499	20/04/2023	ELITE AUDIO VISUAL PRODUCTIONS	Audio Production Q22027	\$ 16,857.50
EFT166990	11/05/2023	ELIZABETH ANNE SIPPE	Artwork Sales	\$ 909.09
EFT166823	04/05/2023	ELKA AUSTRALIA	Stock Items - Visitor Centre	\$ 1,720.13
EFT166824	04/05/2023	ELLEKER GENERAL STORE AND TAVERN	Catering	\$ 1,166.70
EFT167046	11/05/2023	EMMA MARGARET POLETTE	Workshop Delivery	\$ 120.00
EFT166634	28/04/2023	ENGENUITY ENGINEERING PTY LTD	Engineering Services	\$ 2,948.00
EFT166991	11/05/2023	ENVIRO PIPES PTY LTD	Drainage Materials C18011(B)	\$ 76,183.80
EFT166476	20/04/2023	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	Masterclass Presentation	\$ 490.00
EFT166635	28/04/2023	ENVIRONMENTAL INDUSTRIES PTY LTD	Landscape Works C20021	\$ 7,500.01
EFT166637	28/04/2023	E-STRALIAN PTY LTD T/A SPARQUE	E-Bike Lease	\$ 584.33
EFT166555	20/04/2023	EVE YOUNG	Stock Items - Box Office	\$ 83.50
EFT167092	11/05/2023	EVE YOUNG	Stock Items - Box Office	\$ 162.62
EFT166638	28/04/2023	EYERITE SIGNS	Sign Maintenance / Supply	\$ 126.50
EFT166993	11/05/2023	EYERITE SIGNS	Sign Maintenance / Supply	\$ 9,540.30
EFT166500	20/04/2023	FIRE & SAFETY WA	Uniforms / PPE	\$ 8,627.18
EFT166995	11/05/2023	FIRE & SAFETY WA	Uniforms / PPE	\$ 1,207.56
EFT166660	28/04/2023	FIRST NATIONAL REAL ESTATE	Rent Charges	\$ 200.00
EFT166501	20/04/2023	FLEET NETWORK	Novated Lease And Associated Costs	\$ 1,618.54
EFT166642	28/04/2023	FLEET NETWORK	Novated Lease And Associated Costs	\$ 1,618.54
EFT166996	11/05/2023	FOUNDATION ELECTRICAL PTY LTD	Pool Testing Supplies	\$ 3,033.00
EFT166997	11/05/2023	FOXTEL MANAGEMENT PTY LTD	Foxtel	\$ 880.00
EFT166827	04/05/2023	FRANGIPANI FLORAL STUDIO	Floral Arrangement	\$ 270.00
EFT166643	28/04/2023	FRANKS LOADER SERVICES	Plant And Equipment Hire C22008(D)	\$ 510.00
EFT166829	04/05/2023	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Safety Equipment	\$ 1,655.76

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**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166828	04/05/2023	FRUIT BOOST PTY LTD ATF BANDITS TRUST	Plant Purchase	\$ 5,324.00
EFT166647	28/04/2023	G & M DETERGENTS & HYGIENE SERVICES	Cleaning / Hygiene Supplies / Services Q20026, Q22034	\$ 2,267.67
EFT166830	04/05/2023	G & M DETERGENTS & HYGIENE SERVICES	Cleaning / Hygiene Supplies / Services Q20026, Q22034	\$ 865.80
EFT166520	20/04/2023	G MACKAY	Rates Refund	\$ 854.34
EFT166507	20/04/2023	GHD PTY LTD	Design Services P23005	\$ 8,250.00
EFT166645	28/04/2023	GIBSON INTERNATIONAL LTD	Maintenance Services	\$ 2,942.50
EFT166551	20/04/2023	GLENDA WILLIAMS	Welcome To Country	\$ 300.00
EFT166998	11/05/2023	GLOBAL INTEGRATED SOLUTIONS LIMITED	Monthly Car Parking Subscription P16010	\$ 293.56
EFT166646	28/04/2023	GLOBAL MARINE ENCLOSURES PTY LTD	Annual Maintenance Fees C20011	\$ 6,958.45
EFT166833	04/05/2023	GO TRANSIT MEDIA GROUP	Advertising	\$ 810.85
EFT166505	20/04/2023	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Services Q22009	\$ 198.00
EFT166655	28/04/2023	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Services Q22009	\$ 2,015.66
EFT166836	04/05/2023	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Services Q22009	\$ 198.00
EFT166504	20/04/2023	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services Q21021	\$ 292.50
EFT166652	28/04/2023	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services Q21021	\$ 362.00
EFT166494	20/04/2023	GREAT SOUTHERN REGIONAL CRICKET	Grant Payment - Seed Funding for Sporting Clubs	\$ 55,000.00
EFT166653	28/04/2023	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / Uniforms / PPE Q22034 / Q22022	\$ 7,773.87
EFT166835	04/05/2023	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / Uniforms / PPE Q22034 / Q22022	\$ 2,894.60
EFT167001	11/05/2023	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies / Uniforms / PPE Q22034 / Q22022	\$ 3,490.57
EFT166478	20/04/2023	BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$ 735.00
EFT166582	28/04/2023	BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$ 1,848.00
EFT166794	04/05/2023	BARRETTS TREE SERVICES	Vegetation Management Services C21005(B)	\$ 1,100.00
EFT166506	20/04/2023	GREEN MAN MEDIA PRODUCTIONS	Videography / Advertising Services	\$ 165.00
EFT166656	28/04/2023	GREEN MAN MEDIA PRODUCTIONS	Videography / Advertising Services	\$ 2,535.00
EFT167002	11/05/2023	GREEN MAN MEDIA PRODUCTIONS	Videography / Advertising Services	\$ 330.00
EFT166651	28/04/2023	GREEN SKILLS INCORPORATED	Vegetation Management Services	\$ 10,273.15
EFT167004	11/05/2023	GREEN WORKZ PTY LTD	Turf Maintenance Supplies	\$ 665.50
EFT166733	28/04/2023	GREGORY BRIAN STOCKS	Councillor Allowance	\$ 3,001.67
EFT166658	28/04/2023	GSM AUTO ELECTRICAL	Inspection Services	\$ 90.00
EFT166664	28/04/2023	H+H ARCHITECTS	Architectural Services Q22053	\$ 7,576.25
EFT166702	28/04/2023	HANSON CONSTRUCTION MATERIALS PTY LTD	Road Building Materials / Supply of Concrete C20003(C) / C22007	\$ 6,683.71
EFT166877	04/05/2023	HANSON CONSTRUCTION MATERIALS PTY LTD	Road Building Materials / Supply of Concrete C20003(C) / C22007	\$ 3,619.59
EFT167043	11/05/2023	HANSON CONSTRUCTION MATERIALS PTY LTD	Road Building Materials / Supply of Concrete C20003(C) / C22007	\$ 294.40
EFT166838	04/05/2023	HARVEY NORMAN AV/IT ALBANY	Cleaning / IT Equipment	\$ 602.00

**CITY OF ALBANY**  
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EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT167007	11/05/2023	HARVEY NORMAN AV/IT ALBANY	Cleaning / IT Equipment	\$ 214.95
EFT166483	20/04/2023	HEAD TO TAIL PETS	Animal Management Supplies	\$ 28.99
EFT166661	28/04/2023	HEADSOX - FLXIWEAR	Stock Items - Visitor Centre	\$ 379.50
EFT166662	28/04/2023	HERSEYS SAFETY PTY LTD	Surveying Materials	\$ 343.75
EFT166508	20/04/2023	HHG LEGAL GROUP	Legal Fees	\$ 880.00
EFT166665	28/04/2023	HHG LEGAL GROUP	Legal Fees	\$ 330.00
EFT167009	11/05/2023	HHG LEGAL GROUP	Legal Fees	\$ 1,320.00
EFT166813	04/05/2023	HOLCIM (AUSTRALIA) PTY LTD	Concreting Supplies	\$ 803.00
EFT166666	28/04/2023	ICREATE RETAIL SOLUTIONS PTY LTD	Display Fittings	\$ 1,958.99
EFT166667	28/04/2023	IMCO AUSTRALASIA PTY LIMITED	Road Maintenance Materials	\$ 2,557.50
EFT166510	20/04/2023	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	\$ 1,980.45
EFT166512	20/04/2023	INSTANT RACKING	Storage Supply	\$ 4,515.00
EFT166840	04/05/2023	INSTANT RACKING	Storage Supply	\$ 179.00
EFT166841	04/05/2023	INTERFIRE AGENCIES PTY LTD	Uniforms / PPE	\$ 2,376.41
EFT166701	28/04/2023	INTERNATIONAL QUADRATICS PTY LTD	Pool Equipment	\$ 462.66
EFT167012	11/05/2023	IPAR REHABILITATION PTY LTD	Medical Services	\$ 328.90
EFT166842	04/05/2023	ISENTIA PTY LTD	Media Services Fee	\$ 935.00
EFT166843	04/05/2023	ITR PACIFIC PTY LTD	Plant Parts And Repairs	\$ 1,886.37
EFT166870	04/05/2023	IXOM	Pool Treatment Chemicals	\$ 359.74
EFT166581	28/04/2023	J & PM BARBOUR	Stock Items - Visitor Centre	\$ 517.80
EFT166486	20/04/2023	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C22021	\$ 1,328.53
EFT166602	28/04/2023	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C22021 / C21004	\$ 5,790.36
EFT166805	04/05/2023	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C22021 / C21004	\$ 27,740.47
EFT166970	11/05/2023	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C21008 / Q22035 / Q22033 / C22021 / C21004	\$ 29,978.10
EFT167018	11/05/2023	KINSHIP CLEANING CO	Cleaning Services	\$ 180.00
EFT167017	11/05/2023	J KIDDLE	Staff Reimbursement	\$ 30.50
EFT166587	28/04/2023	J. BLACKWOOD & SON PTY LTD	Industrial / Safety Supplies	\$ 2,332.13
EFT166844	04/05/2023	JENNY FEAST PHOTOGRAPHY	Photography Services	\$ 302.00
EFT166885	04/05/2023	JESSICA RUGGERA	Program Delivery	\$ 3,170.00
EFT166479	20/04/2023	JHODI MAY BENNETT	Stock Items - Box Office	\$ 204.20
EFT167003	11/05/2023	JILLIAN GREEN	Judging Services	\$ 250.00
EFT167015	11/05/2023	JO JOES DIAL A PIZZA AND KEBAB	Catering	\$ 229.00
EFT166845	04/05/2023	JO WESLEY	Artwork Sales	\$ 356.36
EFT166754	28/04/2023	JOANNE MARGARET WASSELL	Artistic Services	\$ 250.00

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166502	20/04/2023	JOE FOWLER	Musical Performance	\$ 500.00
EFT166718	28/04/2023	JOHN SHANHUN	Councillor Allowance	\$ 3,001.67
EFT166554	20/04/2023	JON WOOLF	Animal Collection Services Q21028	\$ 250.00
EFT166763	28/04/2023	JON WOOLF	Animal Collection Services Q21028	\$ 250.00
EFT166925	04/05/2023	JON WOOLF	Animal Collection Services Q21028	\$ 250.00
EFT167091	11/05/2023	JON WOOLF	Animal Collection Services Q21028	\$ 250.00
EFT166714	28/04/2023	JOSEPH K O'MALLEY - SANTA IS REAL	Professional Services	\$ 120.00
EFT166752	28/04/2023	JULIA WARREN T/A TWO STORIES	Stock Items - Box Office	\$ 25.50
EFT167080	11/05/2023	JULIA WARREN T/A TWO STORIES	Stock Items - Box Office	\$ 130.90
EFT166846	04/05/2023	JUST A CALL DELIVERIES	Internal Mail Deliveries Q22057	\$ 937.75
EFT166515	20/04/2023	JUST SEW EMBROIDERY	Embroidery Services	\$ 143.00
EFT167008	11/05/2023	K HOUDERRANI	Staff Reimbursement	\$ 87.00
EFT166848	04/05/2023	K MUSGRAVE	Reusable Nappy Incentive	\$ 100.00
EFT167016	11/05/2023	KALGAN QUEEN SCENIC CRUISES	Rezdy Sales	\$ 1,321.75
EFT166516	20/04/2023	KLB SYSTEMS	IT Equipment	\$ 10,477.50
EFT167019	11/05/2023	KLB SYSTEMS	IT Equipment	\$ 6,534.00
EFT166668	28/04/2023	KMART ALBANY	Event / Day care Supplies	\$ 345.50
EFT166849	04/05/2023	KMART ALBANY	Event / Day care Supplies	\$ 421.00
EFT167020	11/05/2023	KMART ALBANY	Event / Day care Supplies	\$ 192.00
EFT166558	28/04/2023	L ADAMS	Staff Reimbursement	\$ 330.15
EFT166669	28/04/2023	LA BOTANIC	Floral Arrangement	\$ 124.95
EFT167021	11/05/2023	LA BOTANIC	Floral Arrangement	\$ 50.00
EFT166517	20/04/2023	LA FREEGARD	Slashing Services	\$ 650.00
EFT166670	28/04/2023	LADELLE PTY LTD	Stock Items - Forts Store	\$ 1,599.66
EFT166850	04/05/2023	LAFITTE CLOTHING PTY LTD	Stock Items - Visitor Centre	\$ 1,003.09
EFT166817	04/05/2023	LANDGATE	Interim Valuations / Surveying Services	\$ 1,528.04
EFT166980	11/05/2023	LANDGATE	Interim Valuations / Surveying Services	\$ 1,497.75
EFT166851	04/05/2023	MODUS AUSTRALIA	Construction Services	\$ 13,585.88
EFT166671	28/04/2023	LAURA NEWBURY	Art Prize	\$ 1,000.00
EFT166543	20/04/2023	LAUREN ANNE TRUSCOTT	Stock Items - Forts Store	\$ 123.70
EFT167075	11/05/2023	LAUREN ANNE TRUSCOTT	Stock Items - Forts Store	\$ 152.60
EFT167022	11/05/2023	LEADING EDGE HI-FI ALBANY	Plant Parts And Repairs	\$ 3.95
EFT166672	28/04/2023	LGC TRAFFIC MANAGEMENT	Traffic Control C21002(B)	\$ 9,637.65
EFT166852	04/05/2023	LGC TRAFFIC MANAGEMENT	Traffic Control C21002(B)	\$ 55,554.90



**CITY OF ALBANY**  
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**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT167024	11/05/2023	LGC TRAFFIC MANAGEMENT	Traffic Control C21002(B)	\$ 6,551.97
EFT167025	11/05/2023	LIFTRITE HIRE & SALES	Plant Parts And Repairs	\$ 884.52
EFT166605	28/04/2023	LINDA CHAMBERS	Art Prize	\$ 1,000.00
EFT167026	11/05/2023	LINDA GRAY	Artwork Sales	\$ 472.73
EFT166992	11/05/2023	LINLEY RAE EWEN	Stock Items - Box Office	\$ 124.34
EFT167027	11/05/2023	LITTLE ALBANY FACTORY	Stock Items - Visitor Centre	\$ 249.50
EFT166853	04/05/2023	LN & JP BLACK	Fencing Supply / Install	\$ 36,960.00
EFT166674	28/04/2023	LOCHNESS LANDSCAPE SERVICES	Contract Mowing Services C22009	\$ 7,000.00
EFT166854	04/05/2023	LOCHNESS LANDSCAPE SERVICES	Contract Mowing Services C22009	\$ 12,280.00
EFT166519	20/04/2023	LW SUPPLY PTY LTD TRADING AS	Stock Items - Forts Store	\$ 4,588.12
EFT166675	28/04/2023	M AND B LYONS	Refund	\$ 100.00
EFT166677	28/04/2023	M AND B SALES PTY LTD	Building Maintenance Materials	\$ 803.00
EFT166855	04/05/2023	M AND B SALES PTY LTD	Building Maintenance Materials	\$ 331.23
EFT166960	11/05/2023	M BLOMBERG	Refund	\$ 280.00
EFT166963	11/05/2023	M BORON	Rates Refund	\$ 841.69
EFT166874	04/05/2023	M PATTERSON	Rates Refund	\$ 559.98
EFT166681	28/04/2023	M SLATTERY	Refund	\$ 120.50
EFT167031	11/05/2023	M WILLIAMS	Staff Reimbursement	\$ 19.95
EFT166676	28/04/2023	M2 TECHNOLOGY PTY LTD	On Hold Service	\$ 402.60
EFT166492	20/04/2023	MALCOLM TRAILL	Mileage Claim	\$ 85.04
EFT166615	28/04/2023	MALCOLM TRAILL	Councillor Allowance	\$ 3,001.67
EFT166856	04/05/2023	MANDALAY TECHNOLOGIES PTY LTD	IT Equipment	\$ 1,815.00
EFT166673	28/04/2023	MARIO'S STOCKFEEDS	Animal Management Supplies	\$ 139.00
EFT166765	28/04/2023	MARK WYLDE	Guttering Services	\$ 780.00
EFT167030	11/05/2023	MARKETFORCE LIMITED	Advertising C23009	\$ 897.55
EFT166477	20/04/2023	MARKS MULCHING	Vegetation Management Services C21005(B)	\$ 15,150.00
EFT167029	11/05/2023	MARSHALL MOWERS	Plant Purchases	\$ 2,370.00
EFT166584	28/04/2023	MATT BENSON-LIDHOLM JP	Councillor Allowance	\$ 3,001.67
EFT166680	28/04/2023	MATTHEW WALMSLEY	Performance Services	\$ 270.00
EFT166858	04/05/2023	MC CIVIL CONTRACTORS	Road Construction Services C22013	\$ 424,622.84
EFT166978	11/05/2023	MELISSA ANN DAW	Stock Items - Box Office	\$ 90.00
EFT166859	04/05/2023	MENTAL MEDIA PTY LTD	Podcatcher Fee	\$ 3,347.30
EFT166860	04/05/2023	MESSAGE MEDIA / MESSAGE4U PTY LTD	Monthly Access Fee	\$ 42.90
EFT167033	11/05/2023	METTLER-TOLEDO LTD	Weighbridge Calibration	\$ 2,101.00

**CITY OF ALBANY**  
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**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT167034	11/05/2023	MHW INTEGRATION PTY LTD	IT Services - NAC	\$ 7,746.20
EFT166522	20/04/2023	MICHELLE WALTERS	Stock Items - Forts Store	\$ 635.00
EFT166977	11/05/2023	MILES DAVIDSON	Artwork Sales	\$ 72.73
EFT166588	28/04/2023	MILITARY SHOP	Stock Items - Forts Store	\$ 4,643.51
EFT166683	28/04/2023	MINTER ELLISON	Legal Fees	\$ 35,757.59
EFT166684	28/04/2023	MJB INDUSTRIES PTY LTD	Drainage Materials	\$ 30,556.41
EFT167056	11/05/2023	MONTYS LEAP	Refreshments Stock	\$ 870.01
EFT167078	11/05/2023	MOORE AUSTRALIA AUDIT (WA)	Staff Training	\$ 2,090.00
EFT166525	20/04/2023	MULE CREATIVE	Graphic Design Services	\$ 1,045.00
EFT166863	04/05/2023	MULE CREATIVE	Graphic Design Services	\$ 1,620.00
EFT166955	11/05/2023	N BAINES	Rates Refund	\$ 300.00
EFT166687	28/04/2023	N MUDIYANSELAGE	Staff Reimbursement	\$ 24.95
EFT166533	20/04/2023	NADIA LORRAINE ROELOFS	Stock Items - Box Office	\$ 123.66
EFT167054	11/05/2023	NADIA LORRAINE ROELOFS	Stock Items - Box Office	\$ 171.66
EFT166688	28/04/2023	NATIONAL LIBRARY OF AUSTRALIA	Archiving Materials	\$ 775.00
EFT166864	04/05/2023	NATURAL AREA CONSULTING MANAGEMENT	Purchase Of Plants	\$ 1,514.65
EFT166526	20/04/2023	NATURALISTE CHARTERS	Tours Sold Rezdy	\$ 3,255.50
EFT167036	11/05/2023	NATURALISTE CHARTERS	Tours Sold Rezdy	\$ 327.25
EFT167037	11/05/2023	NEC AUSTRALIA PTY LTD	IT Services	\$ 190.30
EFT166689	28/04/2023	NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies / Tools	\$ 1,818.00
EFT166865	04/05/2023	NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies / Tools	\$ 35.90
EFT167038	11/05/2023	NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies / Tools	\$ 66.55
EFT166690	28/04/2023	NEWMAN'S QUALITY CONCRETE PRODUCTS	Drainage Materials	\$ 1,996.28
EFT166832	04/05/2023	NICHOLAS JOHN GORMAN	Waste Disposal Services	\$ 929.50
EFT167000	11/05/2023	NICHOLAS JOHN GORMAN	Waste Disposal Services	\$ 929.50
EFT166867	04/05/2023	NIKKI GREEN	Art Award Prize	\$ 1,000.00
EFT166868	04/05/2023	NORTH ROAD SUPA IGA - FINE FOOD MARKET	Groceries / Gift Cards	\$ 569.38
EFT166546	20/04/2023	NUTRIEN AG SOLUTIONS (LANDMARK)	Vegetation / Animal Management Supplies	\$ 38.71
EFT166919	04/05/2023	NUTRIEN AG SOLUTIONS (LANDMARK)	Vegetation / Animal Management Supplies	\$ 83.16
EFT166693	28/04/2023	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$ 958.95
EFT167039	11/05/2023	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$ 857.69
EFT166694	28/04/2023	O'KEEFE'S PAINTS	Paint And Painting Supplies	\$ 1,548.32
EFT166869	04/05/2023	O'KEEFE'S PAINTS	Paint And Painting Supplies	\$ 816.21
EFT166466	20/04/2023	OPTEON (ALBANY AND GREAT SOUTHERN WA)	Valuation Services	\$ 880.00

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166775	04/05/2023	OPTEON (ALBANY AND GREAT SOUTHERN WA)	Valuation Services	\$ 3,850.00
EFT166871	04/05/2023	ORIGIN ENERGY	Gas Charges Q21003	\$ 7,744.67
EFT166538	20/04/2023	ORRCON STEEL	Hardware Supplies	\$ 44.48
EFT167040	11/05/2023	OUTDOORS GREAT SOUTHERN	Professional Services	\$ 5,280.00
EFT166831	04/05/2023	P GODFREY	Staff Reimbursement	\$ 369.95
EFT166552	20/04/2023	P WILLIAMS	Rates Refund	\$ 1,963.84
EFT166695	28/04/2023	PALMER EARTHMOVING - PALMER CIVIL	Plant And Equipment Hire	\$ 14,715.50
EFT166872	04/05/2023	PALMER EARTHMOVING - PALMER CIVIL	Plant And Equipment Hire	\$ 8,063.30
EFT166949	11/05/2023	PAPERBARK MERCHANTS	Newspaper Subscriptions	\$ 288.00
EFT166696	28/04/2023	PAPERSCOUT PTY LTD	Sticker Printing	\$ 1,199.00
EFT166697	28/04/2023	PARALLAX PRODUCTIONS PTY LTD	Judging Services	\$ 500.01
EFT166873	04/05/2023	PARKS AND LEISURE AUSTRALIA	Conference Attendance	\$ 1,540.00
EFT167041	11/05/2023	PATRICK ELMS & CO	Piano Tuning Services	\$ 220.00
EFT166514	20/04/2023	PATRICK JENNINGS	Stock Items - Box Office	\$ 65.45
EFT166740	28/04/2023	PAUL TERRY	Councillor Allowance	\$ 3,001.67
EFT166875	04/05/2023	PENROSE PROFESSIONAL LAWN CARE	Mowing Services	\$ 308.00
EFT166700	28/04/2023	PFD FOOD SERVICES PTY LTD	Catering / Staff Amenities	\$ 60.45
EFT166532	20/04/2023	PIVOT SUPPORT SERVICES	Garden Maintenance	\$ 277.20
EFT166767	04/05/2023	PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges	\$ 735.00
EFT166530	20/04/2023	PIXELCASE GROUP PTY LTD	Recording / Analysis Equipment	\$ 6,534.00
EFT167047	11/05/2023	PLANTAGENET PRODUCTION SERVICES	Lighting Tech / Hire Services	\$ 2,273.90
EFT166659	28/04/2023	PRIME MEDIA GROUP LTD	Advertising	\$ 2,806.10
EFT166837	04/05/2023	PRIME MEDIA GROUP LTD	Advertising	\$ 585.20
EFT167048	11/05/2023	PRIORITY 1 FIRE & SAFETY PTY LTD	Staff Training	\$ 2,750.00
EFT166469	20/04/2023	PRO DRONE SOLUTIONS	Drone Photography Services	\$ 935.00
EFT166703	28/04/2023	PROTECTOR FIRE SERVICES	Staff Training / Annual Flow Test C20001	\$ 1,014.57
EFT166879	04/05/2023	PROTECTOR FIRE SERVICES	Staff Training / Annual Flow Test C20001	\$ 2,486.00
EFT166704	28/04/2023	QUALITY PUBLISHING AUSTRALIA	Stock Items - Visitor Centre	\$ 534.05
EFT167010	11/05/2023	QUBE LOGISTICS (WA2) PTY LTD	Freight Charges - Chlorine Gas	\$ 3,984.08
EFT167049	11/05/2023	R & L BITUMEN SERVICE PTY LTD	Asphalt Works	\$ 35,002.00
EFT167050	11/05/2023	RAILWAYS FOOTBALL & SPORTING CLUB	Contribution Payment	\$ 86,625.00
EFT166705	28/04/2023	RAINBOW COAST NEIGHBOURHOOD CENTRE	Quick Response Grant	\$ 1,100.00
EFT167051	11/05/2023	RAY WHITE RURAL	Rates Refund	\$ 533.55
EFT166880	04/05/2023	REBECCA BUSH	Stock Items - Visitor Centre	\$ 110.00



**CITY OF ALBANY**  
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**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166706	28/04/2023	RECONNECT HEALTH AND WELLBEING	EAP Services	\$ 187.00
EFT166881	04/05/2023	RECONNECT HEALTH AND WELLBEING	EAP Services	\$ 374.00
EFT167052	11/05/2023	RECONNECT HEALTH AND WELLBEING	EAP Services	\$ 374.00
EFT166707	28/04/2023	REECE PTY LTD	Drainage Supplies	\$ 407.54
EFT167053	11/05/2023	REEVES ON CAMPBELL	Catering	\$ 99.00
EFT166708	28/04/2023	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	\$ 2,521.97
EFT166709	28/04/2023	R-GROUP INTERNATIONAL	Software Subscription / IT Services	\$ 880.00
EFT166882	04/05/2023	R-GROUP INTERNATIONAL	Software Subscription / IT Services	\$ 880.00
EFT166710	28/04/2023	ROAD 'N' FIELD SPANNERS	Vehicle Parts / Maintenance	\$ 350.40
EFT166736	28/04/2023	ROBERT SUTTON	Councillor Allowance	\$ 3,001.67
EFT166472	20/04/2023	ROSEMARY ARGUE	Workshop Presentation	\$ 195.00
EFT166513	20/04/2023	ROSLYN JOY JENKE	Stock Items - Box Office	\$ 279.90
EFT167014	11/05/2023	ROSLYN JOY JENKE	Stock Items - Box Office	\$ 141.80
EFT166883	04/05/2023	ROTHWELL PUBLISHING	Stock Items - Visitor Centre	\$ 129.80
EFT166711	28/04/2023	ROWE SCIENTIFIC PTY LTD	Art Supplies	\$ 789.86
EFT167059	11/05/2023	S LEFROY	Staff Reimbursement	\$ 36.90
EFT166682	28/04/2023	S METTAM	Staff Reimbursement	\$ 138.91
EFT166898	04/05/2023	SAI GLOBAL AUSTRALIA PTY LTD	Deposit Payment	\$ 6,650.00
EFT166886	04/05/2023	SALLY C AUSTRALIA	Stock Items - Forts Store	\$ 480.00
EFT166534	20/04/2023	SAMANTHA ANNE DENNISON	Prize Award - Great Southern Art Award	\$ 5,000.00
EFT166720	28/04/2023	SANDIE SMITH	Deputy Mayoral Allowance	\$ 4,918.25
EFT166627	28/04/2023	SANDRA DIXON	EAP Services	\$ 180.00
EFT166818	04/05/2023	SANDRA DIXON	EAP Services	\$ 180.00
EFT166983	11/05/2023	SANDRA DIXON	EAP Services	\$ 180.00
EFT166713	28/04/2023	SANITY MUSIC STORES PTY LTD	Library Stock	\$ 451.93
EFT166888	04/05/2023	SECUREPAY PTY LTD	Gateway Payment Fees	\$ 18.87
EFT166716	28/04/2023	SEEK LIMITED	Job Advertising	\$ 649.00
EFT167057	11/05/2023	SENVERSA PTY LTD	Assessment Services	\$ 6,334.00
EFT166717	28/04/2023	SEVEN NETWORK (OPERATIONS) LIMITED	Sponsorship Payment / Advertising	\$ 4,136.86
EFT166889	04/05/2023	SEVEN NETWORK (OPERATIONS) LIMITED	Sponsorship Payment / Advertising	\$ 5,838.91
EFT166890	04/05/2023	SG FLEET AUSTRALIA PTY LTD	Fleet Services And Costs	\$ 1,414.33
EFT167058	11/05/2023	SHIRE OF DENMARK	Animal Management Services	\$ 590.00
EFT166719	28/04/2023	SIGNATURE PAVING & EARTHWORKS PTY LTD	Paving Works P23008	\$ 1,650.00
EFT166891	04/05/2023	SIGNATURE PAVING & EARTHWORKS PTY LTD	Paving Works P23008	\$ 55,218.90

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166892	04/05/2023	SKIPPER TRANSPORT PARTS	Plant Parts And Repairs	\$ 1,120.33
EFT166893	04/05/2023	SMITHS ALUMINIUM AND 4WD CENTRE	Building Maintenance Materials	\$ 165.41
EFT166537	20/04/2023	SOIL SOLUTIONS PTY LTD	Waste Disposal Services C20019 / Vegetation Management Materials	\$ 42.00
EFT166721	28/04/2023	SOIL SOLUTIONS PTY LTD	Waste Disposal Services C20019 / Vegetation Management Materials	\$ 76,723.52
EFT166894	04/05/2023	SOIL SOLUTIONS PTY LTD	Waste Disposal Services C20019 / Vegetation Management Materials	\$ 8,258.40
EFT166887	04/05/2023	SOLOMON BROS APPAREL	Stock Items - Forts Store	\$ 271.70
EFT167006	11/05/2023	SONJA HERREN	EAP Services	\$ 140.00
EFT166725	28/04/2023	SOUTH COAST CRANE HIRE	Plant And Equipment Hire Q21053	\$ 635.25
EFT166896	04/05/2023	SOUTH COAST CRANE HIRE	Plant And Equipment Hire Q21053	\$ 231.00
EFT166726	28/04/2023	SOUTH COAST DINGO AND GARDEN SERVICES	Fencing Repairs	\$ 984.50
EFT167061	11/05/2023	SOUTH COAST ENVIRONMENTAL	Weed Control C22010(C)	\$ 17,335.50
EFT166536	20/04/2023	SOUTH COAST INSURANCE BROKERS WA PTY LTD	Insurance Renewal	\$ 21,240.00
EFT167062	11/05/2023	SOUTH METROPOLITAN TAFE	Staff Training	\$ 331.75
EFT166650	28/04/2023	SOUTH REGIONAL TAFE	Staff Training	\$ 449.10
EFT166834	04/05/2023	SOUTH REGIONAL TAFE	Staff Training	\$ 150.00
EFT166723	28/04/2023	SOUTHCOAST SECURITY SERVICE	Security Services C19018	\$ 195.00
EFT166895	04/05/2023	SOUTHCOAST SECURITY SERVICE	Security Services C19018	\$ 3,217.83
EFT167060	11/05/2023	SOUTHCOAST SECURITY SERVICE	Security Services C19018	\$ 1,257.83
EFT166727	28/04/2023	SOUTHERN APIARIES	Stock Items - Visitor Centre	\$ 150.80
EFT166535	20/04/2023	SOUTHERN BUS CHARTERS	Bus Shuttle Services	\$ 1,507.00
EFT166715	28/04/2023	SOUTHERN BUS CHARTERS	Bus Shuttle Services	\$ 1,380.00
EFT167063	11/05/2023	SOUTHERN CROSS MILITARIA	Display Items - Forts Store	\$ 509.00
EFT166724	28/04/2023	SOUTHERN EDGE ARTS INC	Event Services	\$ 700.00
EFT166722	28/04/2023	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$ 311.00
EFT166728	28/04/2023	SPECIAL BROADCASTING SERVICE CORPORATION	Licence Renewal - Cultural & Disability Awareness	\$ 11,550.00
EFT167064	11/05/2023	SPM ASSETS PTY LTD	Software Subscription Renewal	\$ 7,083.91
EFT166729	28/04/2023	SPORTSWORLD OF WA	Stock Items - ALAC	\$ 1,125.85
EFT166732	28/04/2023	ST JOHN AMBULANCE WESTERN AUSTRALIA	First Aid Services / Equipment	\$ 883.83
EFT166902	04/05/2023	ST JOHN AMBULANCE WESTERN AUSTRALIA	First Aid Services / Equipment	\$ 988.15
EFT166899	04/05/2023	STANTEC AUSTRALIA PTY LTD	Design / Superintendent Services Q22042	\$ 374.00
EFT167065	11/05/2023	STANTEC AUSTRALIA PTY LTD	Design / Superintendent Services Q22042	\$ 7,626.58
EFT166897	04/05/2023	STAR SALES AND SERVICE	Plant Parts And Repairs	\$ 90.00

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT166730	28/04/2023	STATEWIDE BEARINGS	Plant Parts And Repairs	\$ 301.19
EFT166657	28/04/2023	STEPHEN GRIMMER	Councillor Allowance	\$ 3,001.67
EFT166731	28/04/2023	STEWART AND HEATON CLOTHING PTY LTD	Uniforms / PPE	\$ 404.45
EFT166901	04/05/2023	STIRLING PRINT	Printing Services	\$ 107.50
EFT166734	28/04/2023	ALBANY STOCKFEEDS	Animal Management Supplies	\$ 83.00
EFT167032	11/05/2023	SUSAN MERLI	Art Sales	\$ 127.27
EFT166540	20/04/2023	SYNERGY	Electricity Charges	\$ 32,250.39
EFT166737	28/04/2023	SYNERGY	Electricity Charges	\$ 39,976.08
EFT166905	04/05/2023	SYNERGY	Electricity Charges	\$ 1,969.10
EFT167066	11/05/2023	SYNERGY	Electricity Charges	\$ 74,420.65
EFT166738	28/04/2023	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 3,016.77
EFT166906	04/05/2023	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 619.76
EFT167067	11/05/2023	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 5,954.85
EFT166487	20/04/2023	T CATHERALL	Staff Reimbursement	\$ 69.75
EFT166648	28/04/2023	T GOLDING	Staff Reimbursement	\$ 24.95
EFT166907	04/05/2023	T WALSHAW	Refund	\$ 80.00
EFT166618	28/04/2023	TAHLI LINDA CROSBY	Stock Items - Box Office	\$ 20.00
EFT166521	20/04/2023	TANIA MEUZELAAR T/A HANDMADE BY TANIA	Stock Items - Forts Store	\$ 375.00
EFT166542	20/04/2023	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$ 1,033.73
EFT166909	04/05/2023	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$ 364.44
EFT167072	11/05/2023	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$ 318.31
EFT166541	20/04/2023	TEEDE & CO - COFFEE HOUSE & CATERING	Catering	\$ 701.00
EFT166739	28/04/2023	TEEDE & CO - COFFEE HOUSE & CATERING	Catering	\$ 1,480.00
EFT167068	11/05/2023	TELETRAC NAVMAN	Telematics Trial	\$ 551.82
EFT166556	28/04/2023	TELSTRA	Mobile Phone Charges	\$ 16,236.73
EFT167069	11/05/2023	THE 12 VOLT WORLD	Plant Parts And Repairs	\$ 6.50
EFT166470	20/04/2023	THE ALBANY SHANTYMEN	Performance Fees	\$ 900.00
EFT166795	04/05/2023	THE BEACH HOUSE AT BAYSIDE	Rates Refund	\$ 415.29
EFT166973	11/05/2023	THE CHILDREN'S BOOK COUNCIL	Book Week Merchandise	\$ 353.60
EFT166630	28/04/2023	THE DOG LINE	Animal Management Supplies	\$ 370.95
EFT166769	04/05/2023	ALBANY COMMERCIAL DEBT COLLECTORS	Process Serving	\$ 2,385.60
EFT166524	20/04/2023	THE MUFFIN QUEEN	Catering Services	\$ 630.00
EFT166686	28/04/2023	THE MUFFIN QUEEN	Catering Services	\$ 812.00
EFT166862	04/05/2023	THE MUFFIN QUEEN	Catering Services	\$ 1,534.00

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT167035	11/05/2023	THE MUFFIN QUEEN	Catering Services	\$ 1,018.00
EFT166529	20/04/2023	THE PEACEFUL BAY BEANIE CO	Stock Items - Box Office	\$ 56.25
EFT166712	28/04/2023	THE ROYAL LIFE SAVING SOCIETY WA INC	Staff Training / Call Centre Services	\$ 5,106.00
EFT166884	04/05/2023	THE ROYAL LIFE SAVING SOCIETY WA INC	Staff Training / Call Centre Services	\$ 517.44
EFT166547	20/04/2023	THE WEST AUSTRALIAN NEWSPAPERS	Advertising	\$ 7,490.91
EFT167084	11/05/2023	THE WEST AUSTRALIAN NEWSPAPERS	Advertising	\$ 6,623.26
EFT166914	04/05/2023	THE WINDOW WASHER MAN	Window Cleaning Services Q22024	\$ 190.00
EFT167076	11/05/2023	THE WINDOW WASHER MAN	Window Cleaning Services Q22024	\$ 1,860.00
EFT166926	04/05/2023	THE WORKWEAR GROUP	Uniforms / PPE	\$ 1,557.93
EFT166741	28/04/2023	THINKWATER ALBANY	Irrigation / Reticulation Materials	\$ 1,936.00
EFT167070	11/05/2023	THINKWATER ALBANY	Irrigation / Reticulation Materials	\$ 1,173.13
EFT166590	28/04/2023	THOMAS BROUGH	Councillor Allowance	\$ 3,001.67
EFT166961	11/05/2023	THREE OF A KIND PTY LTD	Incomplete Works Refund	\$ 3,000.00
EFT166641	28/04/2023	TIMBRE LIVE & STUDIO	AV / Event Hire	\$ 1,479.50
EFT166994	11/05/2023	TIMBRE LIVE & STUDIO	AV / Event Hire	\$ 412.50
EFT167071	11/05/2023	TOOL KIT DEPOT	Hardware Supplies / Tools	\$ 557.00
EFT166743	28/04/2023	TOTAL GREEN RECYCLING	Waste Disposal Services Q20025	\$ 7,422.84
EFT166910	04/05/2023	TOTALLY SPORTS AND SURF	Sporting Equipment	\$ 1,158.30
EFT167073	11/05/2023	TOTALLY SPORTS AND SURF	Sporting Equipment	\$ 240.00
EFT166911	04/05/2023	TOURISM COUNCIL WESTERN AUSTRALIA	Conference Fees	\$ 595.00
EFT166912	04/05/2023	TRAILBLAZERS	Uniforms / PPE	\$ 147.20
EFT166745	28/04/2023	TRUCK CENTRE WA PTY LTD	Plant Parts And Repairs	\$ 1,568.96
EFT166913	04/05/2023	TRUCKLINE	Plant Parts And Repairs	\$ 887.80
EFT166956	11/05/2023	TUTT BRYANT EQUIPMENT	Plant Purchases	\$ 19,525.00
EFT166916	04/05/2023	ULTIMATE POSITIONING GROUP PTY LTD	Plant Maintenance	\$ 71.50
EFT166747	28/04/2023	ULVERSCROFT LARGE PRINT BOOKS	Stock Items - Library	\$ 1,066.32
EFT166748	28/04/2023	UNITED TOOLS ALBANY	Hardware Supplies / Tools	\$ 153.50
EFT166908	04/05/2023	V & R TEODORO	Crossover	\$ 194.25
EFT166511	20/04/2023	VASHTI INNES-BROWN	Stock Items - Box Office	\$ 40.00
EFT167011	11/05/2023	VASHTI INNES-BROWN	Stock Items - Box Office	\$ 120.00
EFT166750	28/04/2023	VERVE ST	Curation Services	\$ 1,500.00
EFT166544	20/04/2023	VOEGELER CREATIONS	Stock Items - Visitor Centre / Forts Store	\$ 195.25
EFT166751	28/04/2023	VOEGELER CREATIONS	Stock Items - Visitor Centre / Forts Store	\$ 949.50
EFT167087	11/05/2023	WA HOLIDAY GUIDE PTY LTD	Bookeasy Marketing Fees	\$ 1,245.08

**CITY OF ALBANY**  
**TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS**  
**FOR THE PERIOD ENDING 15 MAY 2023**

**ELECTRONIC FUND TRANSFER PAYMENTS**

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT167045	11/05/2023	WA POLICE FORCE	Police Checks	\$ 85.00
EFT166755	28/04/2023	WATER CORPORATION	Water Charges	\$ 2,215.55
EFT166917	04/05/2023	WATER CORPORATION	Water Charges	\$ 114.68
EFT167081	11/05/2023	WATER CORPORATION	Water Charges	\$ 3,464.12
EFT166757	28/04/2023	WCP CIVIL PTY LTD	Road Construction Services C22005 / C21002(C)	\$ 166,864.43
EFT166918	04/05/2023	WCP CIVIL PTY LTD	Road Construction Services P22024 / P22025 / PC22016	\$ 984,807.37
EFT167086	11/05/2023	WEST COAST ANALYTICAL SERVICES	Water Monitoring Services C20004	\$ 16,110.40
EFT166548	20/04/2023	WESTCOAST PAINT SUPPLIES ALBANY	Paint And Painting Supplies	\$ 193.07
EFT166930	09/05/2023	WESTERN AUSTRALIAN TREASURY CORP	Loan Payment	\$ 48,683.34
EFT167085	11/05/2023	WESTERN POWER CORPORATION	Street Light Installation	\$ 9,588.00
EFT166759	28/04/2023	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$ 4,840.49
EFT167083	11/05/2023	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$ 2,045.84
EFT166550	20/04/2023	WHALE WATCH WESTERN AUSTRALIA	Rezdy Tour Sales	\$ 8,759.25
EFT166921	04/05/2023	WHALE WATCH WESTERN AUSTRALIA	Rezdy Tour Sales	\$ 318.75
EFT166760	28/04/2023	WHEATBELT SERVICES PTY LTD	Signage Printing / Supply	\$ 4,037.00
EFT166922	04/05/2023	WHEATBELT SERVICES PTY LTD	Signage Printing / Supply	\$ 4,529.80
EFT167088	11/05/2023	WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Stock Items - Forts Store	\$ 1,531.83
EFT166923	04/05/2023	WILD EYED PRESS PTY LTD	Stock Items - Visitor Centre	\$ 486.58
EFT166549	20/04/2023	WILD FOREST STUDIO	Stock Items - Box Office	\$ 188.81
EFT166553	20/04/2023	WOOLWORTHS GROUP LIMITED	Groceries	\$ 629.73
EFT166761	28/04/2023	WOOLWORTHS GROUP LIMITED	Groceries	\$ 591.95
EFT166924	04/05/2023	WOOLWORTHS GROUP LIMITED	Groceries	\$ 635.77
EFT167090	11/05/2023	WOOLWORTHS GROUP LIMITED	Groceries	\$ 751.37
EFT166764	28/04/2023	WREN OIL	Liquid Waste Disposal Services	\$ 33.00
EFT166927	04/05/2023	WREN OIL	Liquid Waste Disposal Services	\$ 33.00
EFT166928	04/05/2023	WURTH AUSTRALIA PTY LTD	Plant Parts And Repairs	\$ 462.88
EFT166744	28/04/2023	YANN ALEX TOUSSAINT	Workshop Presentation	\$ 200.00
EFT167074	11/05/2023	YANN ALEX TOUSSAINT	Workshop Presentation	\$ 250.00
EFT166766	28/04/2023	ZENITH LAUNDRY	Laundry Expenses	\$ 396.08
EFT166929	04/05/2023	ZENITH LAUNDRY	Laundry Expenses	\$ 213.16
EFT167093	11/05/2023	ZENITH LAUNDRY	Laundry Expenses	\$ 37.84
				<b>\$ 5,461,202.99</b>



Document Number	Description	Date Sent / Received
EDR23164401	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Letter to the Economic Regulation Authority re: Increase to tariffs for street lighting. PARTIES: Economic Regulation Authority SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	12/05/2023
EDR23164402	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Building application for Cape Riche toilet block. Construct pre-fabricated toilet and shower block. Camp ground toilet/shower. Public use. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	12/05/2023
EDR23164404	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Annual Environmental Report for the City of Albany's Hanrahan Rd Landfill, required to be submitted to the Department of Environmental Regulations as part of the licence conditions. PARTIES: Department of Environment Regulations. SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	12/05/2023
EDR23164416	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Maritime Festival 2023 Silver Sponsorship with the Hilton Hotel. PARTIES: Hilton Hotel SIGNED BY: Andrew Sharpe Chief Executive Officer (online)	12/05/2023
EDR23164417	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application only, Department of Primary Industry and Regional Development (WA) Animal Welfare in Emergencies Training - grant payment for travel and accommodation for three City Staff to attend training. PARTIES: Department of Primary Industry and Regional Development SIGNED BY: Andrew Sharpe Chief Executive Officer (online)	12/05/2023
EDR23164167	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application only - Love To Read Week - grant application for \$390 - being \$320 for the author and \$70 for refreshments.	09/05/2023

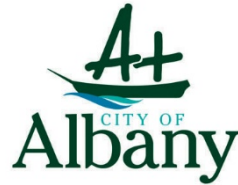
Document Number	Description	Date Sent / Received
	PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (online)	
EDR23164171	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: BA1 Building application for Mutton Bird lookout. Timber framed gazebo type structure on timber/replas deck. To replace existing structure. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	09/05/2023
EDR23163885	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Priority Community Infrastructure program Federal Election Commitment \$5,000,000.00 PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (online)	03/05/2023
EDR23163787	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: EOI WA Police Force, Community Services Funding; bus service for Saturday night youth program \$170k pa, for up to three years. PARTIES: WA Police SIGNED BY: Andrew Sharpe Chief Executive Officer (online)	02/05/2023
EDR23163790	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Payment invoice to MCC for works undertaken on Rufus Street reconstruction. PARTIES: MCC Construction. SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	02/05/2023
EDR23163792	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Building application - Fish Pods Reserve (R48544) - Festing Street, new staircase. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	02/05/2023
EDR23163794	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Payment of invoice to WPC Civil, mill and fills at Serpentine Road, North Road and York Street roundabout. PARTIES: WCP Civil Pty Ltd	02/05/2023

Document Number	Description	Date Sent / Received
	SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)	
EDR23163796	<p>COPY OF EXECUTED DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: To continue receiving the ownership details for parcels of land from the Tenure data we receive from Landgate, it is imperative that this letter is signed. Without this letter, access to the data will be restricted.</p> <p>PARTIES: Landgate</p> <p>SIGNED BY: Andrew Sharpe Chief Executive Officer (1 copy)</p>	02/05/2023
EDR23163500	<p>COPY OF EXECUTED DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: Grant application for wireless microphones at the town hall to support live music from Department of Infrastructure, Transport, Regional Development, Communications and the arts for \$19,439.</p> <p>PARTIES: Department of Infrastructure, Transport, Regional Development, Communications and the Art</p> <p>SIGNED BY: Andrew Sharpe, Chief Executive Officer (ONLINE)</p>	28/04/2023
EDR23163507	<p>COPY OF EXECUTED DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: Final funding claims for RPG Anson Road reconstruction and asphalt surface - slk 0.04-0.13</p> <p>PARTIES: Main Roads WA. \$13,131.</p> <p>SIGNED BY: ANDREW SHARPE CHIEF EXECUTIVE OFFICER (1 COPY)</p>	28/04/2023
EDR23163459	<p>COPY OF COMMON SEAL DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: MOU for the provision and installation of lifeline signs to reduce suicides in public places via increasing help-seeking.</p> <p>Parties: Lifeline Australia.</p> <p>Signed by: Andrew Sharpe, chief executive officer and Dennis Wellington, Mayor (1 copy)</p>	27/04/2023
EDR23163172	<p>COPY OF EXECUTED DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: Application only - National Science Week 2023 grant for \$4000. National Science Week Grants help organisations to host an event during national science week, 12-20 august 2023 to promote your organisation and reach new people in your community. National science week is Australia's annual celebration of science and technology. Running each year in August, it</p>	19/04/2023



Document Number	Description	Date Sent / Received
	<p>features more than 1000 events around Australia, including those delivered by universities, schools, research institutions, libraries, museums and science centres. This grant will allow the library to host three events during national science week 2023 and establish a loanable stem kit collection for loan by junior patrons.</p> <p>PARTIES: N/A</p> <p>SIGNED BY: Andrew Sharpe, Chief Executive Officer (online)</p>	
EDR23163173	<p>COPY OF EXECUTED DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: Application only to the National Library of Australia for grant of \$11k for Albany history collection. Parts 1 and 2 significance and preservation needs assessments.</p> <p>PARTIES: National Library of Australia</p> <p>SIGNED BY: Andrew Sharpe, Chief Executive Officer (online)</p>	19/04/2023
EDR23163174	<p>COPY OF EXECUTED DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: Final funding claims for RPG's Norwood Road slk 0.00-3.5, Mermaid Avenue slk 0.52-1.07 and Chillinup Road slk 23-26.22</p> <p>PARTIES: Main Roads WA</p> <p>SIGNED BY: Andrew Sharpe, Chief Executive Officer (online)</p>	19/04/2023
NCSR23164210	<p>COPY OF COMMON SEAL DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: New deed of lease and licence for Pivotel Mobile Pty Ltd - Portion of Reserve 2681 Mt Melville Lookout Telecommunication Tower, Albany. Tenant being Pivotel Mobile Pty Ltd. All costs involved with preparation of the deeds are to be met by the tenant at no cost to Council.</p> <p>PARTIES: Pivotel Mobile Pty Ltd.</p> <p>SIGNED BY: Andrew Sharpe Chief Executive Officer and Dennis Wellington, Mayor (2 copies)</p>	09/05/2023
NCSR23163800	<p>COPY OF COMMON SEAL DOCUMENT</p> <p>ITEM: N/A</p> <p>RE: Main Roads and the City of Albany have been in discussions regarding City owned land required for construction of the Hanrahan Road/Frenchman Bay/Princess Royal Drive interchange. A compensation amount for the voluntary taking of this land required has now been agreed. A copy of the letter of offer now needs the signatures of the Mayor and CEO and affixing of the Common Seal.</p> <p>This is a preliminary agreement and a full Contract of Sale will be forthcoming once confirmation from the City of Albany has been received.</p>	02/05/2023

Document Number	Description	Date Sent / Received
	PARTIES: Main Roads WA SIGNED BY: Andrew Sharpe Chief Executive Officer and Dennis Wellington, Mayor (1 copy)	
NCSR23163458	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Assignment and variation of lease over lot 8 Cheyne Road (commercial fisherman's accommodation lease). Lease rental : \$3,180.00 + gst pa. Deed of assignment and variation of lease prepared by the city's lawyer at no cost to council. PARTIES: Wayne Birss and Ken Carter. SIGNED BY: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (3 copies).	27/04/2023
NCSR23163181	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: New deed of lease and licence – Mount Melville lookout tower. Lease rental: \$2,600 + gst pa. Term: 1 year + 5 options of 1 year. Deed of lease and licence prepared by the City's lawyer at no cost to council. PARTIES: Belcap Investments Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer, and Dennis Wellington, MAYOR (2 COPIES)	19/04/2023
NCSR23163185	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Assignment of lease over airport hangar 12 - Albany Regional Airport. Lease rental currently: \$2727.00 + gst pa. Deed of assignment of lease prepared by the City's lawyer at no cost to council. Parties: Julie Biser; and Ruben and Rebecca Bush SIGNED BY: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (3 copies)	19/04/2023
NCSR23163186	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Renewal of community lease - Albany Swimming Club Inc - portion of ALAC building for clubrooms. Tenant being Albany Swimming Club inc. All costs of lease preparation to be met by the tenant at no cost to council. PARTIES: Albany Swimming Club SIGNED BY: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (2 copies)	19/04/2023



## **DELEGATED AUTHORITY**

### **COUNCIL POLICY – RATING SUBSIDY: SPORTING AND COMMUNITY ORGANISATIONS**

**Delegation:**

2020:022 – Administer Rates & General Debt Recovery Activities – Administer the recovery, write off, and exemptions relating to Rates & General Debt. Adopted: OCM 28/03/2023 Resolution AR131.

**Delegated Power:**

Waive, grant concessions or write off any money owed to the City, pursuant to s6.12(1) of the Local Government Act 1995.

**Council Policy:**

Rating Subsidy: Sporting and Community Organisations. Adopted: OCM 14/12/2021 Resolution AR102.

**Reporting Requirements:**

Report to file and to Council annually.

Rating Subsidies for 2022/23 of \$159,323.67 as per the attached list.

**Matthew Gilfellow**

**Executive Director Corporate and Commercial Services**

ASSESSMENT	SPORTING/COMMUNITY GROUP	SUBSIDY
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A116479	NORTH ALBANY FOOTBALL & SPORTING CLUB INC	\$2,571.24
A124369	GIRL GUIDES WA (ALBANY)	\$1,120.00
A130471	ALBANY MARITIME FOUNDATION	\$4,423.45
A133873	ALBANY ATHLETICS GROUP INC	\$1,956.38
A136225	LOWER GREAT SOUTHERN HOCKEY ASSOCIATION INC	\$2,393.39
A136770	ALBANY GOLF CLUB INC	\$19,081.03
A140446	ALBANY MODEL RAILWAY ASSOCIATION INC	\$1,656.57
A14758	ALBANY HARNESS RACING CLUB INC	\$8,384.48
A14780	ALBANY ITALIAN CLUB INC	\$1,384.20
A149179	ALBANY CLUB INC	\$7,886.49
A150506	ALBANY SEA RESCUE SQUAD INC	\$2,510.26
A155029	EMU POINT SPORTING CLUB INC	\$10,362.70
A156611	ALBANY LIGHT OPERA AND THEATRE COMPANY	\$2,097.34
A157843	SPECTRUM THEATRE INC	\$1,671.31
A161280	ALBANY BOWLING CLUB	\$5,016.05
A161537	ALBANY BRIDGE CLUB	\$3,851.78
A171336	ALBANY CITY KART CLUB INC	\$1,210.00
A174427	ALBANY EQUESTRIAN ASSOCIATION INC	\$8,451.04
A176287	STIRLING CLUB INC	\$5,274.60
A179378	ALBANY BOATING AND FISHING CLUB INC	\$2,164.72
A187399	ALBANY SPEEDWAY CLUB INC	\$1,407.78
A204721	ALBANY MODEL AERO CLUB	\$1,615.92
A227280	LOWER KING COMMUNITY KINDERGARTEN ASSOC INC	\$1,120.00
A30213	CITY OF ALBANY BAND INC	\$1,120.00
A50479	MERRIFIELD PARK TENNIS CLUB	\$2,066.24
A6037	KING RIVER RECREATIONAL CLUB INC	\$1,524.45
A64785	SOUTH COAST COUNTRY MUSIC CLUB INC	\$1,210.00
A64799	RIVERVIEW COUNTRY CLUB INC	\$3,582.97
A64820	PRINCESS ROYAL SAILING CLUB	\$6,868.16
A64866	VETERAN CAR CLUB OF WA (INC) ALBANY & DISTRICTS BRANCH	\$1,991.95
A64947	ALBANY ROWING CLUB	\$1,967.05
A65539	GREEN RANGE COUNTRY CLUB	\$2,750.92
A65999	KING RIVER HORSE AND PONY CLUB	\$1,813.08
A6791	ALBANY RACING CLUB INC	\$14,367.94
A74354	SCOUT ASSOCIATION AUSTRALIA WA BRANCH	\$1,636.24
A74368	LAWLEY PARK TENNIS CLUB	\$4,652.11
A79732	RAINBOW COAST TOY LIBRARY	\$1,120.00
A82145	ALBANY KINDERGARTEN ASSOCIATION (INC)	\$1,120.00
A84446	MIDDLETON BEACH BOWLING CLUB	\$9,021.19
A92223	RAILWAYS FOOTBALL & SPORTING CLUB (ALBANY) INC	\$3,780.64
A97368	ALBANY WOMEN'S REST HOUSE ASSOCIATION INC	\$1,120.00

**2022/23 SUBSIDY TOTAL \$159,323.67**

## Naming of City Facilities, Roads, Parks, Reserves, Buildings, other Assets, and Awards

### Objective

Define the City of Albany (the City) policy position in regard to:

- (i) Naming recognition of persons who have made an outstanding contribution to Albany; and
- (ii) Application of the State's policy position "Geographical Naming in Western Australia".

### Scope

This policy position applies to City facilities and other assets or activities that fall under the care and control of the City.

### Policy Statements

#### A. Form of Recognition

Council may consider naming recognition as outlined within this policy in honour of persons who have made an outstanding contribution to community or who, in the opinion of the Council, are worthy of such an honour.

Council will consider requests or proposals to honour members of its community on a case-by-case basis and on merit, at its absolute discretion, and subject to the appropriate guidelines and approval processes as detailed within this policy.

Council will prefer naming recognition other than on buildings and facilities, except in instances where they consider there is exceptional merit.

A proposal for naming, including the proposed name and justification for the proposal, can be put forward to Council for consideration by:

- (i) A Councillor by way of a Notice of Motion.
- (ii) A City officer via a report to Council.
- (iii) A member of the public via a submission to the CEO.

Through its consideration, Council may endorse the name or determine that the proposal requires further community consultation, subject to policy statement 'B (ii)'.

#### B. Criteria for Assessment for Personal Recognition

A request for naming recognition shall be assessed against the following criteria:

- (i) Whether the person being honoured has been instrumental in the development of Albany.
- (ii) The views of the community with respect to honouring the person and their achievements or contributions.
- (iii) The contribution made by the person to the local community, through areas such as education, representation on Council or another level of government, volunteering, association with a local sporting or service club, or through business development. A significant contribution could include, but is not limited to:
  - Three (3) or more terms of office on the local government Council;
  - Twenty (20) or more years association with a local community, sporting or service club;
  - Twenty (20) or more years association with an industry or sector that has contributed to the development of the community or region;
  - Action by an individual to protect, restore, enhance or maintain an area that produces substantial long-term improvements for the community or area; or
  - Evidence of works undertaken of an entrepreneurial nature for the lasting benefit of the community.

#### C. Geographic Names Committee Policies and Standards for Geographical Naming in Western Australia

The City supports a consistent approach to the naming of City facilities, streets, parks, reserves and buildings under the Council's jurisdiction. As such, in addition to the criteria within this policy, the naming or re-naming of all city facilities,

streets, parks, reserves and buildings shall be in accordance with Landgate's Policies and Standards for Geographical Naming in Western Australia (Geographical Naming Standards).

Names chosen for City facilities, streets, parks, reserves and buildings are expected to be permanent, and re-naming is discouraged and will only be undertaken in exceptional circumstance.

Evidence of substantial community support for a change of name must be provided and this will be ascertained via consultation with the community, in accordance with Policy Statement 'B (ii)' and the Council's Community Engagement Policy.

#### **D. Aboriginal and Dual Naming of Streets, Parks and Reserves**

The Aboriginal and Dual Naming of streets, parks and reserves shall be in accordance with the Geographical Naming Standards (Section 7) and Landgate's Aboriginal and Dual Naming Guidelines.

#### **E. Naming of Awards and Medals**

Council may consider the naming of awards or medals in memoriam as appropriate recognition of the contribution made by a person to the local community. Such awards or medals will be subject to consideration of the criteria within this policy. Any annual or biennial awards or medals shall be reviewed after a period of no more than ten (10) years.

#### **F. Provision of Plaques at City Facilities, Streets and Buildings**

That plaques erected to commemorate the establishment of City owned facilities shall be inscribed with details that clearly indicate the following:

- (i) Name of the facility.
- (ii) Date upon which the facility was commemorated.
- (iii) The name of the person or persons opening the facility.
- (iv) If applicable, the Architect and Builder's name can be included.

#### **G. Council Determination**

The Council shall in determining the application, to name a City facility, Street, Park, Reserve, Building or significant infrastructure:

- (i) Give due consideration to any submissions received.
- (ii) Receive a confidential report from the Chief Executive Officer detailing all requests to apply a name.
- (iii) Approve of any application by decision of Council.

Memorial plaques and street furniture will be administered in accordance with the Council's Memorial Plaque & Seat Policy position and guideline.

#### **Legislative and Strategic Context**

This policy is to be read in conjunction with the State Government's Policies and Standards for Geographical Naming in Western Australia, and the Aboriginal and Dual-Naming Guidelines, which can be sourced from Western Australia's land information authority "[Landgate](#)" and the City of Albany Property Local Law.

#### **Strategic Community Plan:**

This policy links to the following pillars of the Strategic Community Plan 2032:

- **Pillar:** Place – A responsibly planned city that is attractive, vibrant and well connected.
- **Outcome:** Local history, heritage and character is valued and preserved.
- **Objective:** Identify, preserve and showcase significant local history and heritage.

#### **Review Position and Date**

This policy must be reviewed every three years by the document owner.

#### **Associated Documents**

Documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:

- Scholarships & Bursaries (Draft proposal currently being formulated for review)
- Freedom of Entry & Keys to the City of Albany Policy & Procedure (13/05/2022)
- Honorary Freeman of the City of Albany (01/07/2019).
- Memorial Plaque & Seat Policy, Guideline and Application (07/10/2019)
- Council Policy – Community Engagement.
- Government of Western Australia – [Policies and Standards for Geographic Naming in Western Australia](#) (Version 03: 2017), administered by Landgate (Western Australia’s land information authority).
- [Geographic Names data - Landgate](#)
- [Geographic Names Committee - Landgate](#)

## Definitions

Key terms and acronyms used in the policy, and their definitions:

- “**City facilities**” shall include but not be limited to, Streets, Parks, Reserves, Buildings, or other significant infrastructure owned by the City of Albany.

Document Approval			
Document Development Officer:		Document Owner:	
Manager Governance & Risk (MGR)		Executive Director Community Services	
Document Control			
File Number - Doc Type:	CM.STD.7 – Policy		
Synergy Reference Number:	(Created when cover sheet is created in Synergy Records Module)		
Status of Document:	Council decision: Draft		
Quality Assurance:	Executive Management Team, Council Committee, and Council.		
Distribution:	Public Document		
Document Revision History			
Version	Author	Version Description	Date Completed
0.1	MGR	Author: Manager Governance & Risk (MGR), prepared for internal review and discussion.	28/06/2022
0.2	ED Community Services	Revision: Amended Policy Statement and included Selection Criteria.	17/02/2023
0.3	MGR	Revision: Refined, objective and legislative context.	28/02/2023
0.4	EMT	Draft Policy Position supported by EMT	22/03/2023
0.5	ED Community Services	Revision: Added “G: Council Determination” header for clarity	14/04/2023
0.6	ED Community Services	Revision to address feedback from Elected Member Strategic Workshop (18/4/2023), update reference documents, tidy formatting, and amend Policy title to include Awards.	22/05/2023



Age-Friendly Albany Plan 2023-2027

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### **Acknowledgement of Country**

The City of Albany respectfully acknowledges the Menang Noongar people as the traditional custodians of the land on which the City conducts its business and pays respect to Elders past and present.

### **Alternative formats**

The information in this document is available in alternative formats, including large print, audio, and braille, on individual request.

Please contact the Community Development Team on (08) 6820 3008 for more information.

### **Language Assistance**

We can provide access to City of Albany services and information for non-English speaking residents.

Interpreting and translating services are available via the Translating and Interpreting Service (TIS). The service provides language interpreting in 160 languages. To use this service, please phone TIS on 13 14 50 or contact the City of Albany Community Development Team on (08) 6820 3008 for assistance.

### **The National Relay Service (NRS)**

The NRS can contact the City of Albany on your behalf:

- TTY/Voice Calls: 133 677
- Speak and Listen: 1300 555 727
- SMS Relay: 0423 677 767

## **Contents**

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Developing the Age-Friendly Albany Plan 2023-2027

Measuring Progress and Success

Age-Friendly Albany Implementation Plan 2023-2027

Thank you

References

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**Message from the Mayor**

Between the comfortable climate, natural landscapes, and wide range of services; Albany is one of the most sought-after places to live. With a vibrant community, relaxed lifestyle, and numerous places to explore, many residents have made the easy decision to spend the rest of their lives in the Great Southern.

With a growing population and increasing number of senior community members, the City of Albany is committed to ensuring our community achieve a high quality of life through health and wellbeing, participation, and security as they age.

The City's first Age-Friendly Plan was developed in 2016 following increased awareness on the importance of planning for an ageing population. The Age Friendly Albany Plan 2023-2027 has considered the achievements and lessons learnt from the 2016-2020 Plan and aims to direct the City's age-friendly priorities over the next four years.

The Plan includes a detailed action plan informed by extensive consultation with community members and City of Albany staff throughout 2022-2023 which will guide the work that the City undertakes in this space.

By working together, we can create a city where all generations can thrive and barriers to living a full life are dismantled. In Albany, anything is possible for young and for old.

\*Image here\*

**What Is an Age-Friendly City / Community?**

An age-friendly city / community is a place that supports people to age actively by:

- Recognising the wide range of capacities and resources among seniors;
- Anticipating and responding flexibly to age-related needs and preferences;
- Respecting their decisions and lifestyle choices;
- Protecting those who are most vulnerable; and
- Promoting their inclusion in and contribution to all areas of community life<sup>1</sup>.

The City of Albany's age-friendly approach is informed by the World Health Organisation (WHO) Age-Friendly Cities initiative. Established in 1991, the Age-Friendly Cities initiative was created in response to an ageing global population and the growth of cities<sup>2</sup>. The WHO Age-Friendly Cities model encourages local action to improve the quality of life for people as they age. In 2007, the WHO developed the Age-Friendly Cities Guidelines to support the development of age-friendly communities irrespective of population size or geographical location<sup>2</sup>.

Image here

The Guidelines are based around eight interconnected domains:

1. Outdoor spaces and buildings

Well maintained, safe, and accessible recreational areas, venues, and facilities that contribute to an ideal living environment where seniors feel connected to their community and can age in place.

2. Transportation

A variety of well-maintained, accessible, and affordable transport options to ensure seniors remain engaged with their community and have access to health and social services.

3. Housing

Access to affordable and diverse housing options with strong connectivity to local services and the community, allowing seniors to live comfortably, safely, and independently.

4. Respect and Social Inclusion

An age-friendly city or community encourages seniors to participate in social, civic, and economic life, and ensures they are respected and feel valued for the contribution they make to their community.

5. Social Participation

Seniors have access to a diverse range of affordable social activities. Developing strong social connections is vital to maintaining ones physical and mental wellbeing, and sense of belonging.

6. Civic Participation and Employment

An age-friendly city or community ensures opportunities are available for seniors to make valuable contributions to their community through voluntary or paid work, and keeps seniors engaged in decision making and political processes.

7. Communication and Information

Seniors stay connected with events, news, activities, and services through the distribution of accurate information, available in a range of formats.

8. Community and Health Services

Supporting seniors to stay healthy, independent, and active through the availability of accessible, affordable, and good quality community and health services.

The WHO has declared 2021-2030 as the Decade of Healthy Ageing. This is a global collaboration that aims to improve the lives of seniors, their families, and the communities in which they live<sup>3</sup>.

The decade focuses on four areas of action:

- Age-friendly environments;
- Combating ageism;
- Integrated care; and
- Long-term care<sup>3</sup>.

### **Importance of Planning for an Ageing Community**

Australians are living longer than ever before. Over the past 30 years, life expectancy has increased from 77.4 years to 81.3 years for males and 80.3 years to 85.4 years for females<sup>4</sup>. Like most developed countries, Australia's population is also ageing, with the number of Australians aged 65 and over expected to increase from an estimated 16% of the population in 2020 to 21%-23% of the population by 2066<sup>5</sup>. The proportion of those aged 85 and over has increased from 1.1% in 1995, to 2.1% in 2020<sup>5</sup>. By 2066, the proportion of those aged 85 and over is expected to rise to 3.6%-4.4% of the population, placing further demand on aged and community services<sup>5</sup>.

The City of Albany has a higher proportion of residents aged 65 and over when compared with Regional WA, WA as a whole, and Australia. Albany's 65 and over population has grown significantly from 14.6% in 2001 to 23.4% in 2021<sup>6</sup>. With an ageing population across Australia, governments, service providers, and communities need to be proactive in their approach to ensure seniors achieve a high quality of life through health and wellbeing, participation, and security as they age.

Age-friendly cities and communities benefit those of all ages through their accessibility, diversity, inclusivity, and cohesiveness<sup>7</sup>. Age-friendly cities and communities allow people to stay active, keep connected, and have the ability to contribute to the economic, social, and cultural life of their community<sup>7</sup>. An age-friendly city or community is a home for life, it is a place for all generations, where people can live close to their family and friends as they age<sup>7</sup>.

The quality of the natural and urban environment we live in has a strong impact on our health and wellbeing<sup>8</sup>. An age-friendly city or community incorporates well-planned urban environments which foster healthy ageing, consider the diverse needs of its population, and prioritise a sense of belonging, community life, and lifestyle choice<sup>8</sup>. As populations are ever changing, it is crucial for cities and communities to remain dynamic and proactive in their planning approach<sup>8</sup>.



## City Demographics

Population 40, 434

(2022)

Source: Profile id<sup>6</sup>

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Our population by service age group (2021)

Service age group (years)	%
Babies and pre-schoolers (0 to 4)	5.0
Primary schoolers (5 to 11)	8.3
Secondary schoolers (12 to 17)	8.3
Tertiary education and independence (18 to 24)	6.6
Young workforce (25 to 34)	10.7
Parents and homebuilders (35 to 49)	17.1
Older workers and pre-retirees (50 to 59)	13.5
Empty nesters and retirees (60 to 69)	13.9
Seniors (70 to 84)	13.6
Elderly aged (85 and over)	3.0
<b>Total</b>	<b>100.0</b>

Source: Profile id<sup>6</sup>

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Seniors (people aged 65 and over) represent 23.4% of the Albany population. In comparison, seniors make up:

- 17.2% of the Australian population
- 16.1% of the WA population
- 17.5% of regional WA population

(2021)

Source: Profile id<sup>6</sup>

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Suburbs with the highest proportion of people aged 65 and over:

- Mount Clarence - Middleton Beach District (31.6%)
- Albany - Centennial Park District (30.2%)
- Yakamia (28.3%)
- Spencer Park - Collingwood Heights District (27.4%)
- Mira Mar (24.3%)

(2021)

Source: Profile id<sup>6</sup>

Albany has a high percentage of older lone person households (13.8%) compared to 9.4% in Regional WA, 9.6% of Western Australia<sup>6</sup>.

Suburbs with the highest proportion of people aged 65 and over living alone:

- Yakamia (21.2%)
- Albany - Centennial Park District (19.2%)
- Spencer Park - Collingwood Heights District (18.6%)
- Mount Clarence - Middleton Beach District (18.4%)
- Mira Mar (17.0%)

(2021)

Source: Profile id<sup>6</sup>

Albany has a higher percentage of people needing assistance with day-to-day activities compared to regional WA and WA as a whole. The percentage of people needing assistance with day-to-day activities significantly increases with age.

Need for assistance  
with day-to-day  
activities by age group  
(2021)

Assistance needed by age group (years)	Percentage of total age group		
	% Albany	Regional WA %	Western Australia
0 to 4	1.3	1.0	1.2
5 to 9	4.3	3.4	3.6
10 to 19	4.8	3.3	3.4
20 to 59	3.3	2.3	2.1
60 to 64	5.1	4.7	4.9
65 to 69	5.6	6.2	6.1
70 to 74	7.6	8.6	8.9
75 to 79	15.4	13.7	14.3
80 to 84	24.6	22.3	24.4
85 and over	41.7	42.1	45.6
Total persons needing assistance	6.4	4.6	4.6

Source: Profile id<sup>6</sup>

## **Guiding Policies, Strategies and Frameworks**

Links to the City of Albany Strategic Community Plan 2023

### **Pillar: People**

A diverse and inclusive community.

A happy, healthy, and resilient community.

A safe community.

### **Pillar: Planet**

Sustainable management of natural areas; balancing conservation with responsible access and enjoyment.

### **Pillar: Place**

Responsible growth, development, and urban renewal.

Interesting, vibrant, and welcoming places.

Local history, heritage, and character is valued and preserved.

A safe, sustainable, and efficient transport network.

### **Pillar: Leadership**

A well informed and engaged community.

Image here

Other City of Albany documents informing the Age-Friendly Albany Plan 2023-2027

- Access and Inclusion Plan 2023-2027
- Corporate Business Plan 2021-2025
- Public Health Plan 2018-2022
- Community Development Strategy 2019-2022
- Compassionate Communities Charter

While each document is a standalone document, there are numerous objectives that are interlinked, and outcomes will have impact across multiple plans and strategies.

Other documents informing the Age-Friendly Albany Plan 2023-2027

- Age-Friendly Charter – Lower Great Southern 2019-2024
- An Age-Friendly WA – State Seniors Strategy 2023-2033
- World Health Organisation (WHO) Age-Friendly Cities Framework
- World Health Organisation National Programmes for Age-Friendly Cities and Communities

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**Current Age-Friendly Practices**

The City of Albany delivers a range of programs, initiatives, and services for seniors, including:

- Albany Public Library Home Library Service;
- Albany Public Library Select and Collect Service;
- Albany Public Library Digital Drop in Service;
- Regular seniors' programs and activities promoting health and wellbeing, social connection, and active ageing;
- Long Live You fitness program for residents aged 50 and over at Albany Leisure and Aquatic Centre;
- Assisted household bin service for residents who are elderly and/or are living with mobility difficulties;
- Regular excursions for aged care residents to Albany Regional Day Care Centre; and
- Volunteer opportunities for seniors at Albany Public Library and the National Anzac Centre.

The City also supports a range of social and recreational groups for seniors across Albany.

With an ageing population, the City continues to advocate for increased services and accommodation to ensure seniors can age in place.

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### **Developing the Age-Friendly Albany Plan 2023-2027**

Between April and June 2022, the City of Albany conducted extensive consultation with community members and key stakeholders to inform the development of the Age-Friendly Albany Plan 2023-2027.

Consultation included:

- Community survey – available online and in hard copy;
- Stakeholder survey – available online and in hard copy;
- Workshops with community groups including Men's Shed, Albany Over 50's, and the Over 50's Cycling Club;
- Community workshops held at Albany Public Library and the City of Albany Civic Rooms;
- One on one interviews and discussions with key stakeholders and community members; and
- Discussions with key City of Albany staff.

Consultation for the Age-Friendly Albany Plan 2023-2027 was promoted through:

- City of Albany social media platforms, website, and newsletters;
- Local newspaper and radio;
- Targeted letter drops to retirement villages, pharmacies and other health services, general stores, and community groups; and
- Targeted emails and phone calls to key stakeholders and service providers.

Approximately 441 community members participated in the consultation process, including 15 City of Albany staff members.

300 residents completed the community survey. Of those who participated:

16% were aged 50-59

29% were aged 60-69

33% were aged 70-79

18% were aged 80-89

4% were aged 90 and over

2% do not speak English as their first language

3% identify as Aboriginal or Torres Strait Islander

72% own their own home

75% are retired

58% live with a spouse or partner

36% live alone



### Emerging Themes

Our community acknowledged the City of Albany is an enjoyable place to live, with many consultation participants commenting on the wide variety of services, facilities, and natural spaces available.

You told us the City of Albany does well at:

Delivering programs and services for seniors including Long Live You, Seniors Week, and Library programs;

Providing community facilities including the National Anzac Centre, Library, Town Hall, and Albany Leisure and Aquatic Centre; and

Maintaining outdoor spaces including parks, sports fields, and natural reserves.

### Priorities

You told us the City needs to prioritise the following to support seniors living in Albany:

Housing affordability and availability;

Access to information on community events and services;

Upgrades to roads and footpaths to improve accessibility;

Encourage active ageing by improving cycling and footpath networks, increasing shade and seating along key routes and destination, and continuing to deliver health and wellness programs, events, and activities;

Well-connected public transport networks; and

Deliver programs to encourage community connection and reduce social isolation.

The Age-Friendly Albany Implementation Plan 2023-2027 addresses the above priority areas as well as other areas of importance through 49 actions under the eight World Health Organisation Age-Friendly Cities domains.

Implementation of the actions listed under the Age-Friendly Albany Implementation Plan 2023-2027 will be influenced by factors including funding and/or budget availability, Council priorities and capacity, and levels of stakeholder and/or community support.

### **Measuring Progress and Success**

The success of this Plan is dependent on building partnerships between the City and key stakeholders in the community. These include seniors, community organisations, and State and Federal government agencies. Community Services is the lead department for monitoring and reviewing achievement of the Age-Friendly Albany Plan, however the Plan requires a whole-of-City response to be successful. Community Development will be

responsible for ongoing advocacy of the Plan within and outside the City, as well as monitoring and reporting on progress.

Evaluation of the success of the Plan will be measured through:

- An annual progress report overseen by the Community Development team to track short term and ongoing actions;
- Feedback from community members, stakeholders, and City staff where relevant; and
- A final review in 2027 to identify actions requiring ongoing measurement and monitoring. Ongoing actions will be included in the 2028-2032 Plan with updated measurement strategies where required.

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## Age-Friendly Albany Implementation Plan 2023-2027

### Outcome 1: Community and Health Care

Goal: Seniors are well connected to the health and community services they need.

Action	New or Continued Action	Timeline	Measure	Responsibility
1.1. Advocate for increased availability and accessibility of health services across the region.	New	Ongoing	Involvement in advocacy efforts, projects, and stakeholder engagement.	Community Development, Library, Recreation Services, Arts and Culture, Elected Members
1.2. Continue to offer and promote free / low-cost health checkups, wellness programs, and health related information sessions for seniors.	New	Ongoing	Number of initiatives and programs delivered annually.  Participation statistics and engagement.	Community Development, Library, Recreation Services
1.3. Provide educational opportunities to increase awareness of building healthy and active lifestyle habits.	New	Ongoing	Number of initiatives and programs delivered annually.  Participation statistics and engagement.	Community Development, Library, Recreation Services
1.4. Provide education opportunities to encourage people to proactively plan for their future health, housing, and care needs.	New	Ongoing	Number of initiatives and programs delivered annually.  Participation statistics and engagement.	Community Development, Library, Recreation Services
1.5. Improve the usability of the 'Age-Friendly Albany' page on the City of Albany website by including content on key community, health, and support services.	New	2023-2025	Update content on the Age-Friendly Albany page regularly to ensure information is timely and accurate.  Page visitation statistics and user feedback.	Community Development
1.6. Continue to support 'end of life' programs and initiatives.	New	Ongoing	Delivery of awareness projects e.g. Palliative Care Week.  Number of initiatives and programs delivered annually.	Community Development, Arts and Culture, Library

			Participation in State Compassionate Communities Network and Great Southern Compassionate Communities Network.	
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## Outcome 2: Transport

Goal: Transportation services and infrastructure that allows seniors to stay connected with their community.

Action	New or Continued Action	Timeline	Measure	Responsibility
2.1. Investigate opportunities to increase the availability of ACROD and seniors parking bays near key locations managed by the City of Albany (CBD, Library, ALAC, medical and allied health professionals), to improve access to services frequently utilised by seniors.	New	2024-2027	Finalise investigation by 2026.  Plan delivery of investigation outcomes if suitable by 2027.	Engineering and Sustainability, Community Development
2.2. Advocate for a review of the public transport service to increase network connection and service to outer urban areas.	Continued	2023-2027	Provide information to the Public Transport Authority on key locations in need of review.  Engage with relevant state agencies as part of upcoming review of <i>Albany Local Planning Strategy 2019</i> to identify opportunities for improvement to the City's public transport service network.	Community Development, Planning and Building Services
2.3. Investigate the feasibility to provide a low-cost community mini-bus service for seniors with transport barriers.	Continued	2024-2027	Investigation completed by December 2024.  Plan delivery of outcomes if suitable by 2027.	Community Development
2.4. Encourage active transport through the continued expansion of cycling and footpath networks across Albany.	New	Ongoing	Continued improvements to cycling and footpath network connectivity.  Facilitate delivery of active transport outcomes when considering new large-scale subdivision proposals, new structure plans or local development plans, to ensure	Engineering and Sustainability, Planning and Building Services

			accessibility and connectivity across street and path networks between residential areas, activity centres, and public open space.	
2.5. Develop an Integrated Transport Plan and update existing cycling strategy.	New	2023-2025	Finalise Integrated Transport Plan and updated cycling strategy by 2025.	Engineering and Sustainability, Recreation Services

### Outcome 3: Housing

Goal: Seniors have access to the resources, services, and information they need to age in place.

Action	New or Continued Action	Timeline	Measure	Responsibility
3.1. Advocate for new housing developments that prioritise sustainability, community connection, and meet the needs of seniors.	New	Ongoing	Involvement in advocacy efforts, projects, and stakeholder engagement.	Community Development, Planning and Building Services, Elected Members
3.2. Facilitate new retirement accommodation and aged-care developments in areas of activity and high amenity, to ensure access and connectivity to essential services and facilities for seniors.	Continued	Ongoing	Appropriate zoning and land use permissibility is implemented through the local planning framework, to ensure delivery of new aged care facilities and retirement accommodation developments are well-served and connected to the community, including being within close proximity to activity centres and public open space.	Planning and Building Services
3.3. Support and deliver programs and services aimed at assisting seniors to live independently and safely for as long as possible.	New	Ongoing	Number of programs and services supported and delivered annually.  Participation statistics and engagement.	Community Development, Library, Recreation Services
3.4. Facilitate opportunities to raise awareness of home modifications to assist people to age in place.	New	Ongoing	Number of sessions delivered annually and uptake of information.	Community Development, Library, Recreation Services

3.5. In partnership with key agencies, deliver regular information sessions to educate seniors and their families on retirement planning and aged care services.	New	Ongoing	Number of sessions delivered and supported annually.  Participation statistics and engagement.	Community Development, Library
3.6. Advocate to State Government and service providers to address homelessness and lack of affordable housing.	New	Ongoing	Continue to provide information and statistics to State Government and key service providers.  Support events and projects addressing homelessness and affordable housing.  Participation in Great Southern Homelessness Forum.	Community Development, Library, Arts and Culture, Elected Members

#### Outcome 4: Social Participation

Goal: A range of affordable and accessible activities and programs that encourage seniors to age actively and stay connected with their community.

Action	New or Continued Action	Timeline	Measure	Responsibility
4.1. Continue to deliver the Long Live You Program at Albany Leisure and Aquatic Centre.	New	Ongoing	Maintain or increase membership numbers annually.  Obtain regular feedback from members to ensure program continues to meet the needs of the community.	Recreation Services
4.2. Continue to deliver a variety of affordable and accessible activities specifically for seniors, focused on improving health and wellbeing, promoting active living, building social connections, and skill development.	New	Ongoing	Number of activities and programs delivered annually.  Participation statistics and engagement.	Community Development, Library, Recreation Services, Arts and Culture
4.3. Encourage seniors to develop social connections with their neighbours through programs such as 'Neighbour Day'.	Continued	Ongoing	Number of Neighbour Day applications received annually.  Investigate opportunities to deliver additional programs to support neighbourhood connection.	Community Development

4.4. Identify opportunities to increase social connection for seniors living alone.	New	2023-2027	<p>Conduct a research project to determine the best approach to reduce social isolation in Albany.</p> <p>Implement new program to address social isolation by 2027.</p>	Community Development, Library
4.5. Explore opportunities to encourage socially isolated seniors to participate in activities through community support programs.	New	Ongoing	<p>Frequency of collaboration with service providers.</p> <p>Participant statistics and feedback at events delivered by the City of Albany.</p>	Community Development
4.6. Continue to support the expansion of library services and activities to create an 'accessible hub' for seniors.	New	Ongoing	<p>Number of programs delivered for seniors annually.</p> <p>Participation statistics and engagement.</p>	Library, Community Development
4.7. Deliver a range of affordable and accessible social activities to celebrate Seniors Week.	New	Ongoing	<p>Number of activities and events delivered annually.</p> <p>Participation statistics and feedback.</p>	Community Development, Library, Recreation Services, Arts and Culture
4.8. Continue to promote and deliver Albany Public Library's home library service and select and collect service.	New	Ongoing	<p>Maintain or increase service usage annually.</p> <p>Obtain regular feedback from service users to ensure services continue to meet the needs of the community.</p>	Library



**Outcome 5: Outdoor Spaces and Buildings**

Goal: Suitable outdoor environments and public facilities that support the mobility, independence, and quality of life of seniors.

Action	New or Continued Action	Timeline	Measure	Responsibility
5.1. Ensure contemporary accessibility standards are met for all new development and redevelopment projects managed by the City of Albany.	Continued	Ongoing	New and redeveloped venues, facilities, and outdoor spaces to meet current accessibility standards.	Major Projects, Engineering and Sustainability, Reserves, Planning and Building Services, Operations
5.2. Consider age-friendly and dementia friendly design guidelines for all new development and redevelopment projects managed by the City of Albany.	New	Ongoing	Improved awareness and implementation of age-friendly and dementia-friendly design principles.	Major Projects, Engineering and Sustainability, Reserves, Planning and Building Services, Operations
5.3. Improve accessibility and/or availability of public seating, trees, and shelter along key routes and destinations.	Continued	Ongoing	Identify popular routes and destinations, including those frequently used by seniors.  Number of improvements at key routes and destinations annually.  Increased availability of public seating to meet the need of seniors (i.e., higher seats and seats with handrails).	Reserves
5.4. Continue to implement strategies to support seniors to safely walk their dogs at parks and beaches.	New	2024-2027	New dog exercise area installed at Centennial Reserve by June 2024.  Number of community education initiatives delivered to raise awareness of safe dog handling.	Reserves, Rangers

5.5. Ensure natural spaces are preserved for current and future generations.	New	Ongoing	<p>Maintain communication with residents to ensure their aspirations and/or concerns are heard.</p> <p>Continue to ensure retention of the natural environment is prioritised for all new development and redevelopment projects.</p>	Reserves, Engineering and Sustainability, Major Projects, Elected Members, Planning and Building Services
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### Outcome 6: Respect and Social Inclusion

Goal: A City where seniors feel valued, respected, and included in all aspects of community life.

Action	New or Continued Action	Timeline	Measure	Responsibility
6.1. Deliver opportunities for seniors to share their stories to preserve for future generations.	New	2023-2027	<p>At least one project delivered between 2023-2027.</p> <p>Community engagement and participation statistics.</p>	Bicentenary, Community Development, Library, Arts and Culture
6.2. Facilitate intergenerational initiatives to encourage connection between different age groups and acknowledge the skills of seniors.	New	2023-2027	<p>Continuation of regular aged care visits to Albany Regional Day Care Centre.</p> <p>At least one additional project delivered between 2023-2027.</p> <p>Community engagement and participation statistics.</p>	Community Development, Day Care, Library, Arts and Culture
6.3. Facilitate initiatives that raise awareness of elder abuse and available services for those who have experienced elder abuse.	New	Ongoing	<p>Number of sessions delivered and supported.</p> <p>Participation statistics and engagement.</p>	Community Development, Library
6.4. Continue to explore opportunities to increase the accessibility of major City of Albany events for seniors.	New	Ongoing	Ensure major event post-event surveys include questions about accessibility.	Events

			Implement ideas based on community feedback where suitable.	
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### Outcome 7: Civic Participation and Employment

Goal: Community members continue to have opportunities to contribute to their community as they age.

Action	New or Continued Action	Timeline	Measure	Responsibility
7.1. Develop targeted strategies to promote volunteer opportunities to seniors, highlighting the benefits of volunteering on health and wellbeing.	New	2024-2027	Identify suitable events to promote volunteering opportunities to seniors.  Number of seniors registering to volunteer after key promotional events.	Community Development
7.2. Continue to provide volunteering opportunities through City business units.	Continued	Ongoing	Number of seniors volunteering with the City of Albany.	Library, National Anzac Centre
7.3. Explore opportunities for elected members to engage with seniors more often.	New	2023-2024	Opportunities to deliver engagement event identified by January 2024.  Delivery of event(s) if suitable by June 2024.  Continued delivery of events if successful.	Community Development, Office of the CEO, Elected Members
7.4. Continue to deliver a range of regular community skill development workshops, including workshops specifically for seniors.	New	Ongoing	Number of programs and activities delivered annually.  Participant statistics and engagement.	Community Development, Library, Recreation Services, Arts and Culture
7.5. Continue to utilise a range of engagement methods to ensure seniors are aware of upcoming community consultation opportunities.	New	Ongoing	Number of seniors engaged in community consultation opportunities.  Improved understanding on preferred communication methods to engage with seniors.	Community Relations, Planning and Building Services, Reserves, Major Projects, Facility Managers

7.6. Ensure seniors are regularly consulted on issues and projects that affect them.	New	Ongoing	Number of seniors engaged in community consultation opportunities.	Community Relations, Planning and Building Services, Reserves, Major Projects, Facility Managers
7.7. Continue to recognise the contribution seniors make to the community through annual awards ceremonies and special weeks facilitated by the City of Albany.	Continued	Ongoing	Number of seniors nominated for annual award ceremonies.  Identify additional opportunities to recognise seniors for the contribution they make to the Albany community.	Community Development, Office of the CEO

### Outcome 8: Communication and Information

Goal: Seniors have access to readily available, accurate information to ensure they stay connected with their community and the services they need.

Action	New or Continued Action	Timeline	Measure	Responsibility
8.1. Continue to deliver technology assistance programs at Albany Public Library.	Continued	Ongoing	Ensure service continues to meet the needs of the community through consistent review of participation statistics and feedback.	Library
8.2. Explore options to expand the availability of technology assistance programs across Albany including retirement/ lifestyle villages, community groups, and rural halls.	New	2023-2027	Identify potential locations for program delivery.  Delivery of programs if suitable.	Library
8.3. Increase promotion of City of Albany communication platforms to seniors, including newsletters, social media, and websites.	New	2023-2027	Number of opportunities utilised to promote City of Albany communication platforms annually.  Number of seniors registering to receive communications from the City of Albany.	Community Development, Library, Communications, Events
8.4. Investigate options to improve the distribution of information to seniors on upcoming City events	New	2023-2027	Proposal completed by June 2024.	Community Development, Communications

and programs, health and community services, and community events.			Implement outcome of proposal by June 2027.	
8.5. Continue to ensure City information is available in a variety of formats, including online (e.g., website, newsletter, social media) and hard copy (e.g., flyers, letters, newspaper).	Continued	Ongoing	Each department to provide information in a variety of formats.  Review distribution of information annually to identify opportunities for improvement.	All departments
8.6. Continue to improve access to City communication platforms and customer services through the implementation of assistive technology.	New	Ongoing	Conduct consultation to identify community need for assistive technology devices and programs.  Installation of suitable assistive technology devices based on community feedback where suitable.	IT

### Thank you

The development of this Plan would not have been possible without the valuable contribution of our community. Thank you to those who shared their priorities and aspirations for an age-friendly City during our community consultation. We look forward to working with the Albany community over the next four years to implement the Age-Friendly Albany Plan 2023-2027.

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## **City of Albany Age-Friendly Albany Plan 2023-2027 Engagement Report**



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## Introduction

The City's first Age-Friendly Plan was developed in 2016 following increased awareness on the importance of planning for an ageing population. The Age Friendly Albany Plan 2023-2027 has considered the achievements and lessons learnt from the 2016-2020 Plan and aims to direct the City's age-friendly priorities over the next four years.

The City's Community Development Team led the review of the Age-Friendly Albany Plan, including extensive consultation with the community and key City of Albany staff to develop an updated Plan for Council's adoption.

## Background

The City of Albany's age-friendly approach is informed by the World Health Organisation (WHO) Age-Friendly Cities initiative. Established in 1991, the Age-Friendly Cities initiative was created in response to an ageing global population and the growth of cities. The WHO Age-Friendly Cities model encourages local action to improve the quality of life for people as they age. In 2007, the WHO developed the Age-Friendly Cities Guidelines to support the development of age-friendly communities irrespective of population size or geographical location.

The Guidelines are based around eight interconnected domains:

### 1. Outdoor spaces and buildings

Well maintained, safe, and accessible recreational areas, venues, and facilities that contribute to an ideal living environment where seniors feel connected to their community and can age in place.

### 2. Transportation

A variety of well-maintained, accessible, and affordable transport options to ensure seniors remain engaged with their community and have access to health and social services.

### 3. Housing

Access to affordable and diverse housing options with strong connectivity to local services and the community, allowing seniors to live comfortably, safely, and independently.

### 4. Respect and Social Inclusion

An age-friendly city or community encourages seniors to participate in social, civic, and economic life, and ensures they are respected and feel valued for the contribution they make to their community.

### 5. Social Participation

Seniors have access to a diverse range of affordable social activities. Developing strong social connections is vital to maintaining ones physical and mental wellbeing, and sense of belonging.

## 6. Civic Participation and Employment

An age-friendly city or community ensures opportunities are available for seniors to make valuable contributions to their community through voluntary or paid work, and keeps seniors engaged in decision making and political processes.

## 7. Communication and Information

Seniors stay connected with events, news, activities, and services through the distribution of accurate information, available in a range of formats.

## 8. Community and Health Services

Supporting seniors to stay healthy, independent, and active through the availability of accessible, affordable, and good quality community and health services.

The City of Albany has a higher proportion of residents aged 65 and over when compared with Regional WA, WA as a whole, and Australia. Albany's 65 and over population has grown significantly from 14.6% in 2001 to 23.4% in 2021<sup>6</sup>. With an ageing population, the City has a responsibility to ensure seniors achieve a high quality of life through health and wellbeing, participation, and security as they age.

The City's existing Age-Friendly Albany Plan fell due for review in 2020. Due to Covid-19 and staff shortages in the Community Development Team, review of the Age-Friendly Albany Plan was delayed to 2022. While Age-Friendly Plans are not a legislative requirement, as a municipality with a higher than state average proportion of its demographic aged over 60 years, there is an expectation that the City would commit to becoming an age-friendly city.

To inform the goals and associated actions of the Age-Friendly Albany Plan 2023-2027, the Community Development team engaged with community members and City staff from April 2022 – January 2023. Engaging in effective consultation with the community and key staff, ensures the goals and actions of the Age Friendly Albany Plan 2023-2027 address community concerns and priorities, are achievable over a four-year timeframe, and contribute to Albany's development as an age-friendly City.

## Engagement Objectives and Strategies

### Engagement Objectives

- Provide as many opportunities as possible for community members to participate in the engagement process in a method of their preference;
- Ensure high-quality quantitative and qualitative data is collected to inform the development of the revised Plan;
- Strengthen relationships between the City of Albany and community members who participate in the consultation process;
- Ensure consultation is directed by the World Health Organisation Age-Friendly Domains;
- Provide opportunities for participants to share their own ideas to improve the age-friendliness of Albany; and
- Ensure community members living in rural areas and those who are socially isolated are included in engagement opportunities.

### Community Consultation

Community members had the opportunity to provide their feedback by:

- Completing an online or hard copy survey;
- Attending a one-on-one consultation session (in person or over the phone);
- Attending community workshops; or
- Participating in consultation with their community group.

Consultation for the Age-Friendly Albany Plan 2023-2027 was promoted through:

- City of Albany social media platforms, website, and newsletters;
- Local newspaper and radio;
- Targeted letter drops to retirement villages, pharmacies and other health services, general stores, and community groups; and
- Targeted emails and phone calls to key stakeholders and service providers.

### Surveys

Surveys were available online and in hard copy. Residents who requested a hard copy could pick up a survey from the City of Albany Administration Building or Albany Public Library. Alternatively, community members could request a survey to be posted to their home with a free return envelope. Hard copy surveys were distributed to organisations upon request (e.g., Albany Community Care Centre). Hard copy surveys were also distributed through Albany Public Library's home delivery service.

Surveys aimed to collect demographical data, identify key issues and priority areas through specific questions relating to each WHO age-friendly domain, and provide opportunities for community members to share their own thoughts and ideas.

## Community Workshops

Two community workshops were held on 10 May 2022 and 25 May 2022. Additional workshops were scheduled but were cancelled due to lack of interest.

In addition to public consultation, City staff met with:

- The Over 50's Club;
- The Over 50's Cycling Club;
- Mens Shed; and
- ALAC Long Live You members

Workshops were structured to promote open conversation and idea sharing. Attendees were provided with three questions:

1. What is the City of Albany doing well?
2. What could the City of Albany improve on?
3. What does the City of Albany need to do to make Albany more age-friendly?

To assist with directing conversation attendees were provided with the eight WHO age-friendly domains.

Through out the workshops, attendees were able to asks questions and discuss key issues with City staff. Open conversations allowed attendees to share their ideas with other participants and form new ideas based on collective discussions.

## Engagement Plan

Dates	Phase of Engagement	Actions
March - May	Inform community members about the Age-Friendly Albany Plan consultation.	Promote consultation through: <ul style="list-style-type: none"> <li>• City of Albany social media platforms, website, and newsletters;</li> <li>• Local newspaper and radio;</li> <li>• Targeted letter drops to retirement villages, pharmacies and other health services, general stores, and community groups; and</li> <li>• Targeted emails and phone calls to key stakeholders and service providers.</li> </ul>

March – April	Inform staff about the Age-Friendly Albany Plan review.	Invite staff to participate in meetings/ workshops to assist with the development of the Age-Friendly Albany Plan.
April - June	Consult community members and key stakeholders through an online or hard copy survey.	Distribute surveys to key stakeholders, community members, service providers, community groups, and organisations. Surveys were open for three months and were required to be returned by 30 June 2022.
April – June	Involve community members in a detailed consultation process focused on idea sharing and open discussions.	Deliver community workshops open to all community members and targeted workshops for seniors' community groups.
August – September	Consult community members through alternative methods if requested.	Provide a range of alternative options to participate in consultation including, 1 on 1 meetings, phone conversations, or email.
May - January	Collaborate with the relevant City of Albany departments to develop actions for the revised Plan.	The Community Development Team met with key City staff to develop achievable actions for the Age-Friendly Albany Plan 2023-2027.
June 2023	Inform staff and community members about the finalized Age-Friendly Albany Plan 2023-2027.	Distribute the revised Plan to City staff, stakeholders, and community members who have requested a copy.

## Engagement Statistics

Method of Engagement	Participation (Number)
Community survey	300
Stakeholder/agency survey	17

Community workshops		21
Community group workshops	Over 50's Club	39
	Mens Shed	25
	Over 50's Cycling Club	6
	Long Live You	18
Direct email		2
Meetings with City of Albany staff		15

Approximately 443 community members participated in the consultation process, including 15 City of Albany staff members.

Demographical data was not collected for workshop participants.

300 residents completed the community survey. Of those who participated:

- 16% were aged 50-59
- 29% were aged 60-69
- 33% were aged 70-79
- 18% were aged 80-89
- 4% were aged 90 and over

Other key statistics:

- 2% do not speak English as their first language
- 3% identify as Aboriginal or Torres Strait Islander
- 72% own their own home
- 75% are retired
- 58% live with a spouse or partner
- 36% live alone

## Key Findings

Our community acknowledged the City of Albany is an enjoyable place to live, with many consultation participants commenting on the wide variety of services, facilities, and natural spaces available.

Consultation participants told us the City of Albany does well at:

- Delivering programs and services for seniors including Long Live You, Seniors Week, and Library programs;
- Providing community facilities including the National Anzac Centre, Library, Town Hall, and Albany Leisure and Aquatic Centre; and
- Maintaining outdoor spaces including parks, sports fields, and natural reserves.

## Priorities

Consultation participants told us the City needs to prioritise the following to support seniors living in Albany:

- Housing affordability and availability;
- Access to information on community events and services;
- Upgrades to roads and footpaths to improve accessibility;
- Encourage active ageing by improving cycling and footpath networks, increasing shade and seating along key routes and destination, and continuing to deliver health and wellness programs, events, and activities;
- Well-connected public transport networks; and
- Deliver programs to encourage community connection and reduce social isolation.

## Evaluation

Evaluation Question	Overview
Did consultation methods effectively inform age-friendly priority areas?	<p>The data collected through the consultation process effectively incorporated all eight domains. While some domains received more interest and feedback (i.e., housing, transport) during community workshops, each domain was addressed thoroughly through the surveys.</p> <p>Providing multiple methods of consultation ensured community members could participate in a method of their preference, and allowed City staff to collect both qualitative and quantitative data that was diverse and beneficial for the development of the plan.</p> <p>It was difficult to discuss each outcome area in detail during the workshops. A consideration for future Age-Friendly Plan consultations would be to provide a clear description of each domain and discuss the roles and responsibilities of the City within each domain. Similarly, a cover page explaining the eight domains and a brief explanation of the City's roles and responsibilities could be provided with the survey.</p>
Did consultation strengthen relationships between the City of Albany and wider community?	<p>Verbal and written feedback following community workshops suggested an improvement in the relationship between City staff and attendees. A number of attendees said their opinion of the City had improved significantly following the consultation and welcomed opportunities to participate in consultation in the future.</p> <p>Workshop attendees said they were grateful the City had invited them to participate in a workshop and hoped the City would continue to utilise in-person consultation methods.</p> <p>Community members, particularly seniors value opportunities to meet City staff and Councilors. Including in-person consultation as an engagement method provided an opportunity for City staff to answer questions, address community concerns, and gather ideas generated through open discussions.</p>



<p>Did the consultation process include those who are socially isolated, and live outside the CBD?</p>	<p>Information about the consultation phase for the Age-Friendly Albany Plan was distributed widely across the City. The Community Development team explored and utilised as many avenues as possible for promotion.</p> <p>Socially isolated residents were engaged through newspaper advertisements, newsletters, and targeted information through service providers, retirement villages, and aged care homes (e.g., Albany Community Care, RAAFA Village, and Albany Public Library home delivery service).</p> <p>Survey data indicated a good proportion of respondents lived outside the CBD.</p>
<p>Was the method of data collection beneficial for the development of the Age-Friendly Albany Plan?</p>	<p>Engagement numbers increased significantly when compared with the 2016-2020 Age-Friendly Albany Plan. The majority of data collected was usable and effectively informed the goals and associated actions of the revised Plan.</p> <p>Suggested improvements:</p> <p>Some survey questions could be more specific and prompt respondents to share their ideas on certain issues they are particularly passionate or concerned about.</p> <p>Utilising individual answer options during the community workshops would ensure data from quieter participants was recorded.</p> <p>Collecting basic demographic data from workshop participants should be a consideration for future consultations.</p>

## Challenges

Ensuring participants understood the roles of local government was challenging at times. While the workshops provided opportunity to educate the community on the roles and responsibilities of local government, this was not possible for those who completed the survey. As a result, some survey data was not relevant to the City and could not be utilised.

Workshops were at times, challenging to manage due to differences in personalities and opinions. While the open communication structure of the workshops was beneficial for ideas sharing and generating conversation, it also presented challenges when trying to direct conversations and ensure quieter voices had their say.

At times, hard copy, written surveys were difficult to decipher. As a result, some information was unable to be converted to usable data.

## Key Outcomes

### Understanding community needs

Providing a variety of options for community members to participate in the consultation process ensured strong diversity in data. The surveys allowed staff to collect informative data based on the eight WHO age-friendly domains, while the workshops generated ideas and potential actions to implement in the revised plan.

### **Strengthening relationships between City staff and the community**

The workshops provided an excellent opportunity for City staff to meet community members to understand their ideas, concerns, and priorities. Community members who participated in the workshops were grateful to have the opportunity to meet with City staff and express their opinions in person. Participants felt their opinions were heard and valued and welcomed opportunities to participate in consultation in the future.

### **Community education**

The consultation process identified a need to continuously improve community understanding of the roles and responsibilities of local government, and the barriers staff face to make improvements to its infrastructure.