



ATTACHMENTS

Community and Corporate Services Committee

Tuesday 8 September 2026

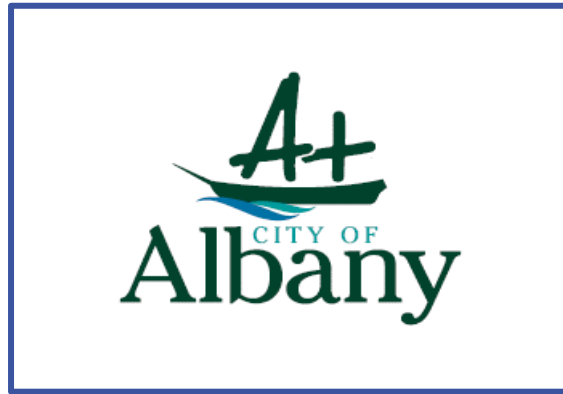
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Council Chambers

COMMUNITY & CORPORATE SERVICES COMMITTEE
ATTACHMENTS – 8/09/2026

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CITY OF ALBANY

MONTHLY FINANCIAL REPORT

Containing the Statement of Financial Activity
and the Statement of Financial Position

FOR THE PERIOD ENDED 31 JULY 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF ALBANY
COMPILATION REPORT
FOR THE PERIOD ENDED 31 JULY 2026

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulations 34 and 35.

Overview

No significant matters are noted.

Statement Of Financial Activity by Nature Classifications

Shows a closing surplus for the period ended 31 July 2026 of \$53,985,965.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: Financial Services Coordinator

Reviewed by: Manager Finance

Date prepared: 26-Aug-2026

CITY OF ALBANY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2026

	Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a) /(a)	Var.
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates		52,735,608	52,735,608	52,497,274	52,578,965	81,690	0%	
Grants, subsidies and contributions		14,185,989	14,185,989	139,996	40,186	(99,810)	(71%)	
Fees and charges		27,297,059	27,297,059	2,201,508	2,109,033	(92,474)	(4%)	
Profit on asset disposal		-	-	-	15,000	15,000	0%	
Interest Earnings		4,673,346	4,673,346	380,214	326,430	(53,784)	(14%)	
Other Revenue		13,000	13,000	251	287	36	14%	
		98,905,003	98,905,003	55,219,243	55,069,901			
Expenditure from operating activities								
Employee costs		(41,607,029)	(41,607,029)	(2,454,254)	(2,430,338)	23,915	1%	
Materials and contracts		(31,536,238)	(31,536,238)	(2,045,549)	(1,600,702)	444,847	22%	▲
Utility charges		(2,284,409)	(2,284,409)	(143,123)	(114,439)	28,684	20%	
Depreciation on non-current assets		(26,642,954)	(26,642,954)	(2,220,246)	(2,220,246)	(0)	(0%)	
Finance costs		(326,938)	(326,938)	(10,079)	(2,539)	7,540	75%	
Insurance expenses		(1,199,471)	(1,199,471)	(3,417)	(6,780)	(3,363)	(98%)	
Loss on asset disposal		(409,144)	(409,144)	(34,094)	-	34,094	100%	
Other expenditure		(3,507,457)	(3,507,457)	(291,565)	(330,266)	(38,701)	(13%)	
		(107,513,641)	(107,513,641)	(7,202,327)	(6,705,311)			
Non-cash amounts excluded from operating activities								
Add: Depreciation on assets		26,642,954	26,642,954	2,220,246	2,220,246	0	0%	
Add: Loss on disposal of assets		409,144	409,144	34,094	-	(34,094)	(100%)	
Add: Implicit Interest		184,737	184,737	164	-	(164)	(100%)	
Less: Profit on disposal of assets		-	-	-	(15,000)	(15,000)	0%	
Non-current to current movement		-	-	-	15,857	15,857	0%	
		27,236,835	27,236,835	2,254,504	2,221,103			
Amount attributable to operating activities		18,628,197	18,628,197	50,271,421	50,585,692			
INVESTING ACTIVITIES								
Capital grants, subsidies and contributions		54,114,933	54,114,933	-	64,650	64,650	0%	
Proceeds from disposal of assets		1,157,000	1,157,000	96,416	15,000	(81,416)	(84%)	
Purchase of property, plant and equipment	5	(13,356,647)	(13,356,647)	(136,600)	(178,746)	(42,146)	(31%)	
Purchase and construction of infrastructure	5	(88,533,592)	(88,533,592)	(587,731)	(488,423)	99,307	17%	
Amount attributable to investing activities		(46,618,306)	(46,618,306)	(627,915)	(587,519)			
FINANCING ACTIVITIES								
Repayment of borrowings		(781,656)	(781,656)	-	-	-		
Proceeds from borrowings		6,500,000	6,500,000	-	-	-		
Proceeds from self-supporting loans		16,043	16,043	-	-	-		
Payments for principal portion of lease liabilities		(228,919)	(228,919)	(19,077)	(26,152)	(7,075)	(37%)	
Transfers to reserves (restricted assets)		(61,949,080)	(61,949,080)	-	-	-		
Transfers from reserves (restricted assets)		78,745,742	78,745,742	-	-	-		
Amount attributable to financing activities		22,302,130	22,302,130	(19,077)	(26,152)			
Surplus/(Deficit) for current financial year		(5,687,979)	(5,687,979)	49,624,429	49,972,021			
Surplus/(Deficit) at start of financial year		5,687,979	5,687,979	5,687,979	4,013,945	(1,674,034)	(29%)	▼
Surplus/(Deficit): closing funding position		-	-	55,312,408	53,985,965			

CITY OF ALBANY
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2026

	Ref Note	31 July 2026	30 June 2026
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	80,679,276	69,532,150
Trade and other receivables		70,186,096	5,809,790
Other financial assets	2	16,043	16,416,043
Inventories	2	1,466,597	1,494,496
Other assets		4,779,760	4,457,786
TOTAL CURRENT ASSETS		157,127,771	97,710,266
NON-CURRENT ASSETS			
Trade and other receivables		2,190,395	2,206,252
Other financial assets		504,328	504,328
Property, plant and equipment		170,268,440	170,212,024
Infrastructure		467,700,664	467,193,171
Right-of-use assets		681,259	681,259
TOTAL NON-CURRENT ASSETS		641,345,087	640,797,034
TOTAL ASSETS		798,472,858	738,507,300
CURRENT LIABILITIES			
Trade and other payables		17,786,479	11,793,687
Contract liabilities		23,385,149	19,901,058
Lease liabilities		310,062	336,214
Borrowings		781,656	781,656
Employee related provisions		8,312,147	8,343,545
Other provisions		209,434	209,434
TOTAL CURRENT LIABILITIES		50,784,927	41,365,594
NON-CURRENT LIABILITIES			
Other liabilities		747,031	747,031
Lease liabilities		426,296	426,296
Borrowings		2,303,367	2,303,367
Employee related provisions		905,959	905,959
Other provisions		11,450,979	11,450,979
TOTAL NON-CURRENT LIABILITIES		15,833,632	15,833,632
TOTAL LIABILITIES		66,618,558	57,199,226
NET ASSETS		731,854,299	681,308,074
EQUITY			
Retained surplus		421,267,482	370,721,257
Reserve accounts		53,432,555	53,432,555
Revaluation surplus		257,154,263	257,154,263
TOTAL EQUITY		731,854,299	681,308,074

CITY OF ALBANY

NOTES TO THE MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 JULY 2026

BASIS OF PREPARATION

BASIS OF PREPARATION

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34 and 35. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 July 2026

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026

NOTE 1

EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	81,690	0%			No material variance.
Grants, subsidies and contributions	(99,810)	-71%			No material variance.
Fees and charges	(92,474)	-4%			No material variance.
Profit on asset disposal	15,000	0%			No material variance.
Interest earnings	(53,784)	-14%			No material variance.
Other revenue	36	14%			No material variance.
Expenditure from operating activities					
Employee costs	23,915	1%			No material variance.
Materials and contracts	444,847	22%	▲	Timing/ Permanent	Materials and contracts expenditure recognised for the period ending 31 July 2026 is tracking ↓\$168k lower compared to the same period in FY25/26. There is an underspend relative to the budget, primarily due to the phasing of the following program: - Waste Minimisation (YTD Budget \$366k v Actuals \$0k).
Utility charges	28,684	20%			No material variance.
Depreciation on non-current assets	(0)	0%		Timing	Depreciation (non-cash in nature) for the period ended 31 July has not yet been processed. Finalisation of the June reporting period and capitalisation of 2026 asset additions must be completed before depreciation can be calculated and posted for subsequent reporting periods.
Finance costs	7,540	75%			No material variance.
Insurance expenses	(3,363)	-98%			No material variance.
Loss on asset disposal	34,094	100%			No material variance.
Other expenditure	(38,701)	-13%			No material variance.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026

NOTE 1

EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

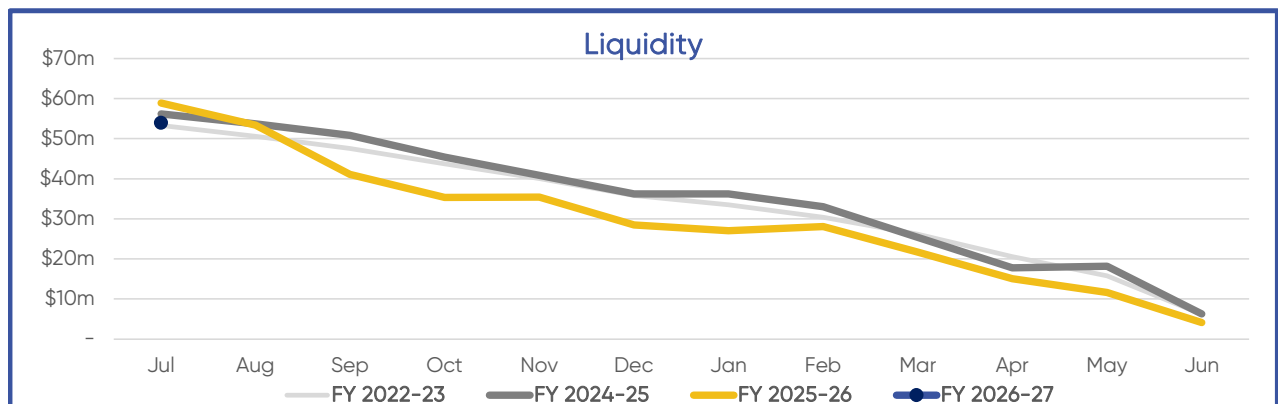
	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Non-cash amounts excluded from operating activities					
Add: Depreciation on assets	0	0%		Timing	Depreciation (non-cash in nature) for the period ended 31 July has not yet been processed. Finalisation of the June reporting period and capitalisation of 2026 asset additions must be completed before depreciation can be calculated and posted for subsequent reporting periods.
Add: Loss on disposal of assets	(34,094)	-100%			No material variance.
Add: Implicit Interest	(164)	-100%			No material variance.
Less: Profit on disposal of assets	(15,000)	0%			No material variance.
Non-current to current movement	15,857	0%			No material variance.
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	64,650	0%			No material variance.
Proceeds from disposal of assets	(81,416)	-84%			No material variance.
Purchase of property, plant and equipment	(42,146)	-31%			No material variance.
Purchase and construction of infrastructure	99,307	17%			No material variance.
FINANCING ACTIVITIES					
Repayment of borrowings	-	0%			No material variance.
Proceeds from borrowings	-				No material variance.
Proceeds from self-supporting loans	-	0%			No material variance.
Payments for principal portion of lease liabilities	(7,075)	-37%			No material variance.
Restricted Cash Utilised	-				No material variance.
Transfers to reserves (restricted assets)	-				No material variance.
Transfers from reserves (restricted assets)	-				No material variance.
Surplus/(Deficit) at start of financial year	(1,674,034)	-29%	▼		Variance is attributable to movement of the actual closing surplus position for FY25/26. Reserve figures are subject to finalisation, as too are the amounts stated within the carried forward projects within the FY2026/27 budget (estimated). The City will bring to Council an amended balanced budget review once the annual financial accounts are complete.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026

NOTE 2

NET CURRENT ASSETS & FUNDING POSITION

	Ref Note	FOR THE PERIOD ENDED 31 JULY 2026	FOR THE PERIOD ENDED 30 JUNE 2026	FOR THE PERIOD ENDED 31 JULY 2025
		\$	\$	\$
Current Assets				
Cash - Unrestricted	3	27,246,721	32,499,596	15,732,873
Cash - Restricted	3	53,432,555	53,432,555	51,200,047
Trade Receivables - Rates and Rubbish	4	65,291,184	2,459,463	61,924,124
Trade Receivables - Other		4,894,912	3,350,328	5,218,339
Inventories		1,466,597	1,494,496	1,180,492
Grants Receivable		2,656,649	2,832,478	4,395,053
Other Current Assets		2,123,111	1,625,308	1,448,497
Other Financial Assets - Self Supporting Loan		16,043	16,043	15,551
		157,127,771	97,710,266	141,114,976
Less: Current Liabilities				
Trade & Other Payables		(17,786,479)	(11,793,687)	(18,263,604)
Contract Liabilities		(23,385,149)	(19,901,058)	(5,084,595)
Lease Liabilities		(310,062)	(336,214)	(230,662)
Borrowings		(781,656)	(781,656)	(1,013,885)
Provisions		(8,521,580)	(8,552,979)	(7,645,292)
		(50,784,927)	(41,365,594)	(32,238,039)
Net Current Assets		106,342,845	56,344,672	108,876,937
Adjustments				
Add Back: Borrowings		781,656	781,656	1,013,885
Add Back: Lease Liabilities		310,062	336,214	230,662
(Less): Cash Backed Reserves		(53,432,555)	(53,432,555)	(51,191,390)
(Less): Other Financial Assets - Self Supporting Loan		(16,043)	(16,043)	(15,551)
		(52,356,880)	(52,330,727)	(49,962,393)
Net Current Funding Position		53,985,965	4,013,944	58,914,544

**COMMENTS:**

As at 31 July 2026, the Net Current Funding Position is \$4.9m (8.4%) lower than for the same period in FY2025/26. This is mainly attributable to the balance in contract liabilities.

No significant matters noted.

NOTE 3
CASH INVESTMENTS

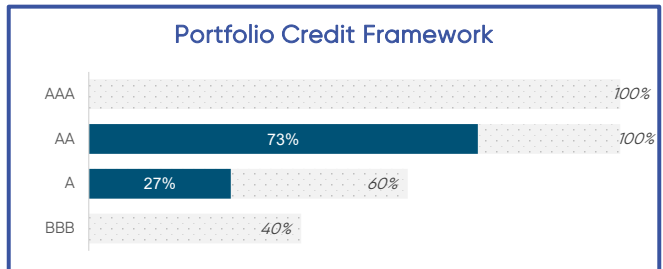
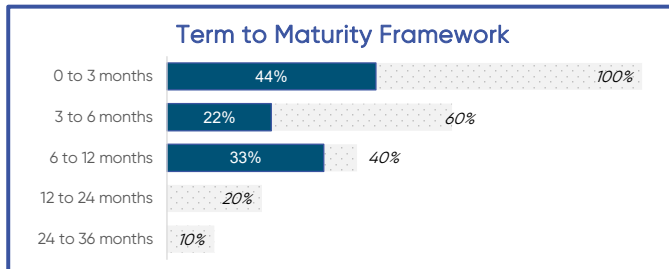
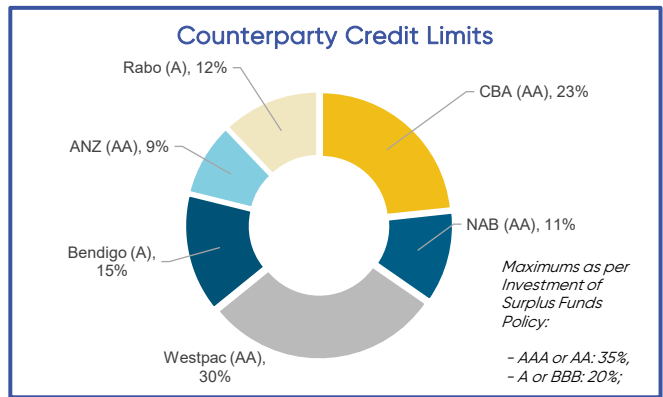
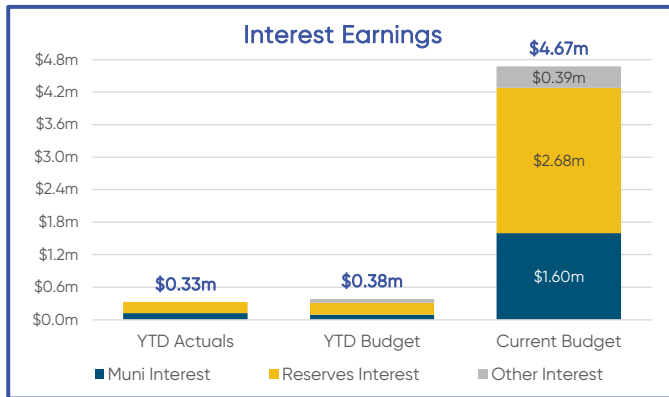
TERM DEPOSITS

Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	CBA	AA	4.95%	Jul-26	Oct-26	0 to 3 months	7,000,000	85,438
General Municipal	ANZ	AA	4.92%	Jul-26	Oct-26	0 to 3 months	6,000,000	74,407
General Municipal	Westpac	AA	4.42%	Nov-25	Nov-26	6 to 12 months	3,000,000	132,600
							16,000,000	292,445
Reserves (Restricted)	Rabo	A	5.02%	Jun-26	Sep-26	0 to 3 months	8,000,000	100,125
Reserves (Restricted)	Westpac	AA	4.81%	Feb-26	Sep-26	6 to 12 months	8,500,000	237,469
Reserves (Restricted)	CBA	AA	4.97%	Jun-26	Sep-26	0 to 3 months	8,400,000	102,940
Reserves (Restricted)	Westpac	AA	4.19%	Oct-25	Oct-26	6 to 12 months	3,000,000	125,700
Reserves (Restricted)	NAB	AA	4.35%	Dec-25	Oct-26	6 to 12 months	7,500,000	294,966
Reserves (Restricted)	Westpac	AA	5.24%	Jun-26	Nov-26	3 to 6 months	5,000,000	109,825
Reserves (Restricted)	Bendigo	A	5.05%	Jun-26	Nov-26	3 to 6 months	9,700,000	206,676
							50,100,000	1,177,701
Weighted Average Interest Rate:			4.85%	SubTotal: Term Deposits:			66,100,000	1,470,146

FUNDS AT-CALL

Type	Institution	S&P Rating	Name / Purpose	Balance (\$)
General Municipal	CBA	AA	Municipal Operating Accounts	632,761
General Municipal	CBA	AA	Municipal Business Saver Account	13,898,024
Reserves (Restricted)	CBA	AA	Reserve Transactional Account	48,490
SubTotal: Funds At-Call:				14,579,276

Total Cash: 80,679,276



COMMENTS:

Year-on-year movement in cash investment portfolio:

	31/07/2026	31/07/2025	\$ MVT	% MVT
Municipal	\$16.0m	\$6.0m	\$10.0m	166.67%
Reserve	\$50.1m	\$48.5m	\$1.6m	3.30%
Total	\$66.1m	\$54.5m	\$11.6m	21.28%

Average Return** 4.85% 4.62% 0.23%

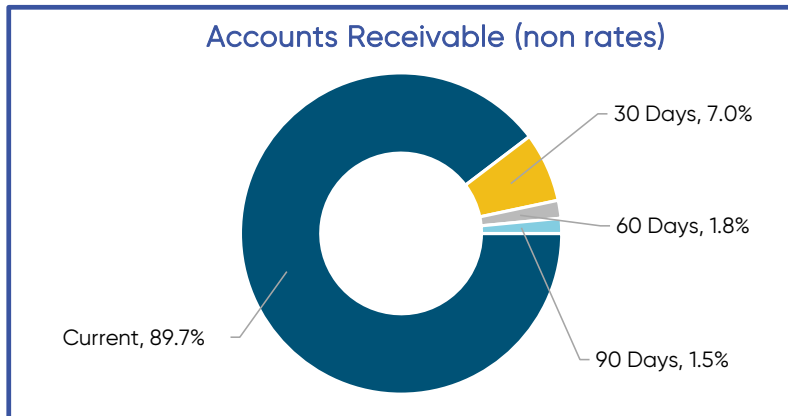
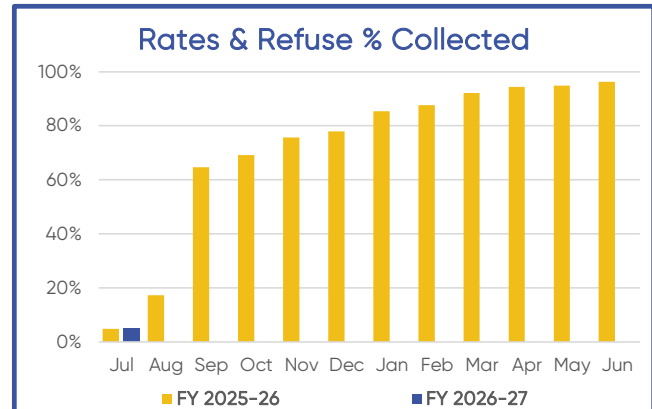
** Weighted Average Interest Rate for Term Deposits only

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026

REPORT ITEM CCS820 REFERS

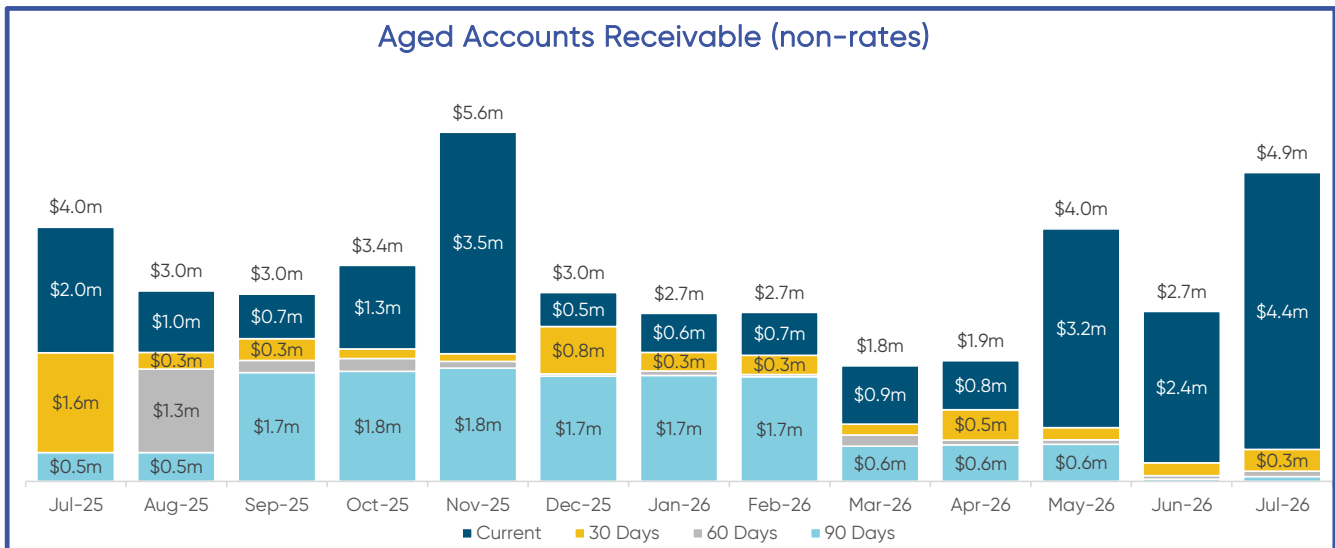
NOTE 4
RECEIVABLES

Rates & Refuse % Collected	\$
Opening Arrears Previous Years	2,459,463
Rates Levied	52,482,206
Refuse Levied	9,601,023
ESL Levied	4,058,470
Other Charges Levied	137,775
Amount Levied	68,738,935
(Less): Collections	(3,447,751)
Total Rates & Charges Collectable	65,291,184
% Collected	5.0%



	\$	%
Current	4,414,057	89.7%
30 Days	342,108	6.95%
60 Days	89,373	1.8%
90 Days	74,100	1.5%
Total	4,919,637	100.0%

Amounts shown above include GST (where applicable)



COMMENTS:

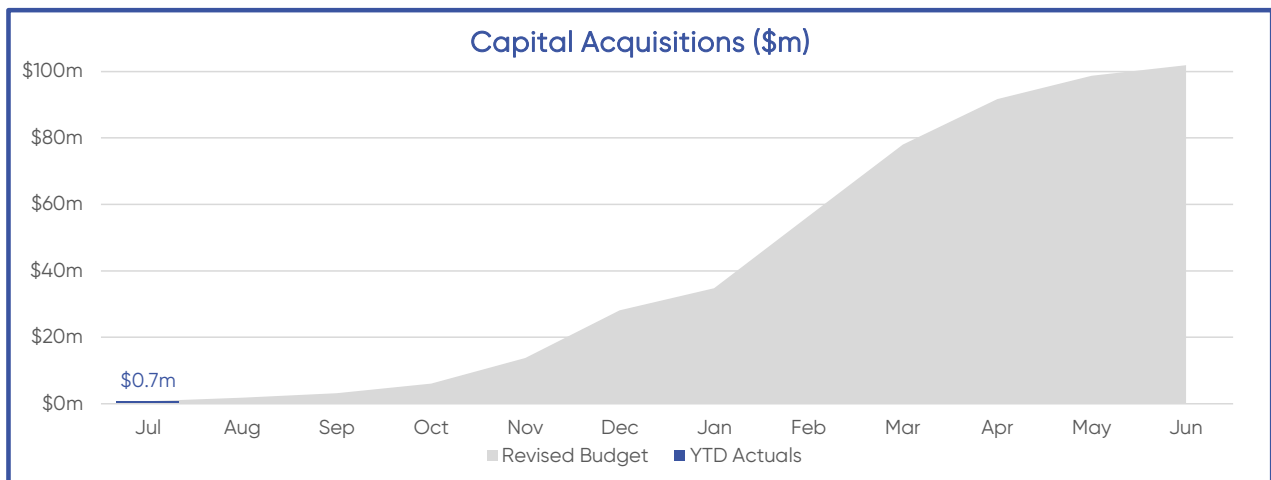
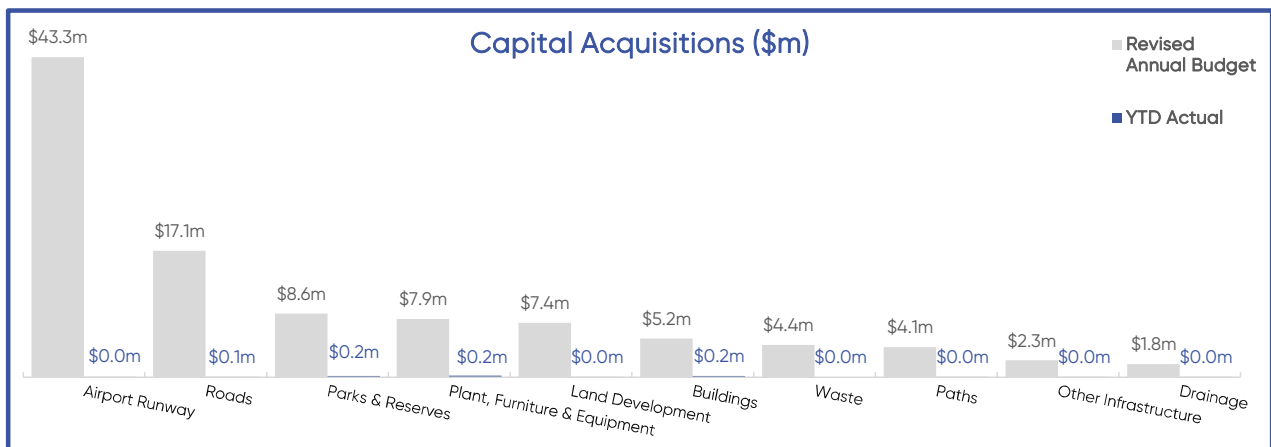
As at 31 July 2026, \$3.2m of current accounts receivable relates to the Main Raids milestone for Growing Regions Program - Albany Regional Airport. Funds were received 11 August 2026.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026

REPORT ITEM CCS820 REFERS

NOTE 5
CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Airport Runway	43,265,000	43,265,000	123,968	4,750	(119,218)	(96%)	▼
Roads	17,081,259	17,081,259	224,145	54,323	(169,822)	(76%)	▼
Parks & Reserves	8,599,708	8,599,708	204,024	154,025	(49,999)	(25%)	
Plant, Furniture & Equipment	7,882,855	7,882,855	78,455	197,302	118,847	151%	▲
Land Development	7,350,000	7,350,000	3,763	17,350	13,587	361%	
Buildings	5,245,820	5,245,820	54,525	189,180	134,655	247%	▲
Waste	4,370,092	4,370,092	12,521	(0)	(12,521)	(100%)	
Paths	4,064,084	4,064,084	11,644	16,444	4,800	41%	
Other Infrastructure	2,277,572	2,277,572	6,383	33,358	26,975	423%	
Drainage	1,753,849	1,753,849	4,903	438	(4,465)	(91%)	
Total Capital Acquisitions	101,890,239	101,890,239	724,331	667,169	(57,161)	(8%)	



COMMENTS:

With the budget endorsed late July 2026, minimal spending has occurred on new capital projects.

No significant matters noted.

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
02-07-2026	35 DEGREES SOUTH	Surveying Services	1,695.65
02-07-2026	ADVERTISER PRINT	Printing Services	260.00
02-07-2026	ADVERTISER PRINT	Printing Services	100.00
02-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	68.62
02-07-2026	ALBANY ART WORKSHOPS / CAFE	Catering	633.00
02-07-2026	ALBANY COMMUNITY FOUNDATION (WA) LTD	Payroll Deductions	5.00
02-07-2026	ALBANY COMMUNITY HOSPICE	Payroll Deductions	10.00
02-07-2026	ALBANY FIREBREAK AND SLASHING SERVICE	Vegetation Management Services	10,796.50
02-07-2026	ALBANY GOLF CLUB INC	Reticulation Upgrade	220,000.00
02-07-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	77.00
02-07-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	154.00
02-07-2026	ALBANY IRRIGATION & DRILLING	Reticulation Supplies	266.45
02-07-2026	ALBANY LIGHT OPERA AND THEATRE COMPANY	Creative Support Grant	750.00
02-07-2026	ALBANY OCEAN ADVENTURES	REZDY Tour Sales	1,338.75
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	611.35
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	207.00
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	695.30
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	383.40
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	72.00
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	84.80
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	201.60
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	381.20
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	72.00
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	94.00
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	1,566.00
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	314.00
02-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	295.00
02-07-2026	ALBANY RADIO COMMUNICATIONS	Plant Parts and Repairs	2,312.00
02-07-2026	ALBANY SIGNS	Signage	187.00
02-07-2026	ALBANY SIGNS	Signage	1,716.00
02-07-2026	ALBANY SIGNS	Signage	104.50
02-07-2026	ALBANY SIGNS	Signage	99.00
02-07-2026	ALBANY SIGNS	Signage	253.00
02-07-2026	ALBANY SIGNS	Signage	308.00
02-07-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	55.66
02-07-2026	ALL SEASONS TIMBER	Drainage Repairs	5,000.00
02-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	19,785.36
02-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	13,458.57
02-07-2026	A WALMSLEY	Artwork Sales VAC	400.00
02-07-2026	ANTONIA'S DANCE STUDIO	Dance Classes	520.00
02-07-2026	ASTAR SAFETY SERVICES PTY LTD	6 Monthly Maintenance - C24014	977.01
02-07-2026	ASTAR SAFETY SERVICES PTY LTD	6 Monthly Maintenance - C24014	205.50
02-07-2026	ASTAR SAFETY SERVICES PTY LTD	Fire Safety Equipment Servicing - C24014	3,871.50
02-07-2026	ASTAR SAFETY SERVICES PTY LTD	Fire Safety Equipment - C24014	8,107.86
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	286.59
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	260.54
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	268.35
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	337.91
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	260.54
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	298.16
02-07-2026	ATC WORK SMART	Casual Labour / Apprentices	327.98
02-07-2026	ATC WORK SMART	Staff Training	825.00
02-07-2026	ATC WORK SMART	Staff Training	165.00
02-07-2026	ATC WORK SMART	Staff Training	660.00
02-07-2026	ATC WORK SMART	Staff Training	495.00
02-07-2026	ATC WORK SMART	Staff Training	165.00
02-07-2026	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	785.00
02-07-2026	BEST OFFICE SYSTEMS	Photocopier Charges	97.90
02-07-2026	BLUE SKY RENEWABLES PTY LTD	Tree Purchases	5,144.92
02-07-2026	BLUE SKY RENEWABLES PTY LTD	Tree Purchases	2,550.01
02-07-2026	BLUE SKY RENEWABLES PTY LTD	Horticultural Supplies	9,551.52
02-07-2026	BJ PARKER	Mowing Services	280.00
02-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	2,103.24
02-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	33,145.12
02-07-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	5,033.95
02-07-2026	CAD DESIGN OFFICER	Staff Reimbursement	388.83
02-07-2026	CAMPGROUND CARETAKER	Staff Reimbursement	195.78
02-07-2026	C EADES	Stock Items - VAC	407.04
02-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	566.50
02-07-2026	CGS QUALITY CLEANING	Cleaning Services	741.60
02-07-2026	CHILD SUPPORT AGENCY	Payroll Deductions	2,271.84

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
02-07-2026	COLES SUPERMARKETS	Office Supplies / Staff Amenities	562.75
02-07-2026	COLES SUPERMARKETS	Catering	307.50
02-07-2026	C GAWNED	Artwork Sale VAC	10.90
02-07-2026	COMMISSIONER OF MAIN ROADS	Grasmere-Elleker Road Line Marking	9,141.10
02-07-2026	COMMON GROUND TRAILS PTY LTD	Trail Maintenance Services	825.00
02-07-2026	COMMUNITY ARTS NETWORK WA INC	Sponsorship Payment	7,370.00
02-07-2026	CREATIONS HOMES PTY LTD	Maintenance Services - Albany Waterfront Bridge	2,398.00
02-07-2026	CREATIONS HOMES PTY LTD	Demolition of Peace park (pier of Remembrance Jetty).	8,275.18
02-07-2026	CREATIONS HOMES PTY LTD	Building Maintenance Services	1,064.40
02-07-2026	CREATIONS HOMES PTY LTD	Replace brick lintel and repoint brickwork	1,400.15
02-07-2026	CREATIONS HOMES PTY LTD	Peace Park Jetty Demolition	6,063.88
02-07-2026	CREATIONS HOMES PTY LTD	Animal Welfare Centre Spoon Drain	2,402.01
02-07-2026	CRUMPS CANVAS	Plant Parts and Repairs	500.00
02-07-2026	D & K ENGINEERING	Plant Maintenance	1,722.85
02-07-2026	DATACOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	934.40
02-07-2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	Disclosure of Information Fees	5.10
02-07-2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	Disclosure of Information Fees	102.00
02-07-2026	DF WOODBURY	Stock Items - Visitor Centre	118.00
02-07-2026	DF WOODBURY	Stock Items - Visitor Centre	54.00
02-07-2026	DOG ROCK MOTEL	Accommodation	444.60
02-07-2026	EASIGROUP	Novated Lease Payroll Deductions	11,022.76
02-07-2026	ELITE STEEL FABRICATION	Remove and Replace Concrete Bollards	1,232.00
02-07-2026	ELITE STEEL FABRICATION	Building Repairs	1,771.00
02-07-2026	EMU POINT CAFE	Electricity Charges	4,370.06
02-07-2026	ENVIRONMENTAL MACHINERY GROUP PTY LTD	Plant Parts and Repairs	1,335.27
02-07-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services	446.00
02-07-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services	600.00
02-07-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services	715.00
02-07-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services	600.00
02-07-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services	220.00
02-07-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services	220.00
02-07-2026	EYERITE SIGNS	Signage	554.84
02-07-2026	FINANCIAL SERVICES COORDINATOR	Staff Reimbursement	39.00
02-07-2026	FRANGIPANI FLORAL STUDIO	Floral Arrangement	120.00
02-07-2026	FREAK MAESTRO	Stock Items - Box Office	13.50
02-07-2026	GHD PTY LTD	City of Albany - Water Supplies Program	10,475.52
02-07-2026	GHD PTY LTD	Urban Public Open Space Redesign	9,356.60
02-07-2026	G TRETHOWAN	Artwork Sales VAC	60.00
02-07-2026	GLOBAL MARINE ENCLOSURES PTY LTD	Maintenance of Ellen Cove Swim Enclosure	8,534.90
02-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	130.00
02-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	538.24
02-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	405.74
02-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	546.28
02-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	612.50
02-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	70.00
02-07-2026	GREAT SOUTHERN TREE CARE PTY LTD	Vegetation Management Services	14,378.00
02-07-2026	GREAT SOUTHERN TREE CARE PTY LTD	Vegetation Management Services	7,040.00
02-07-2026	GREEN SKILLS INCORPORATED	Vegetation Management Services - C24010(B)	7,962.13
02-07-2026	GREYBIRD MEDIA	Advertising	693.00
02-07-2026	GREYBIRD MEDIA	Advertising	930.00
02-07-2026	HOBBS PAINTING AND DECORATING	Painting Services	2,640.00
02-07-2026	HOME GROUP WA GREAT SOUTHERN PTY LTD	Refund	236.00
02-07-2026	HUMAN INSIGHTS	Professional Services	1,760.00
02-07-2026	ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD	Plant Parts and Repairs	11,604.13
02-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	142.81
02-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	150.99
02-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	142.81
02-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	1,482.48
02-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	176.48
02-07-2026	IVENTURE WA PTY LTD	Pass Onsales	929.00
02-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	6,996.00
02-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,301.89
02-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	158.40
02-07-2026	J BAINES	Community Leadership Grant	500.00
02-07-2026	J WOOLF	Animal Collection Services	570.00
02-07-2026	J WOOLF	Animal Collection Services	570.00
02-07-2026	J WOOLF	Animal Collection Services	570.00
02-07-2026	JM TULIP	Art Classes / Materials	387.20
02-07-2026	JUNIPER A UNITING CHURCH COMMUNITY	Venue Hire	110.00
02-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	106.10
02-07-2026	KESTON ECONOMICS PTY LTD	Coastal Economics Summary	1,603.25

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
02-07-2026	KMART ALBANY	Day Care Room Supplies	83.50
02-07-2026	LEADING EDGE HI-FI ALBANY	Lead Audio RCA	59.75
02-07-2026	LGC TRAFFIC MANAGEMENT	Traffic Control	920.70
02-07-2026	LIFT DESIGN	Quarterly Lift Service - Library	701.50
02-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Staff Training	500.00
02-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Subscription Renewal	3,960.00
02-07-2026	LOCKYER AVENUE LUNCHBAR	Catering	144.00
02-07-2026	LOCKYER AVENUE LUNCHBAR	Catering	870.00
02-07-2026	LOUISE STEWART BROWN CREATIVE ARTWORKS	Artwork Sale VAC	36.25
02-07-2026	M & A PAINTING AND MAINTENANCE	Painting Services	1,232.00
02-07-2026	M & A PAINTING AND MAINTENANCE	Painting Services	8,486.50
02-07-2026	MAGIQ SOFTWARE PTY LTD	Annual Licence Fee	5,851.90
02-07-2026	MORAY & AGNEW LAWYERS	Legal Fees	21,221.20
02-07-2026	MORAY & AGNEW LAWYERS	Legal Fees	2,750.00
02-07-2026	NILLA'S ITALIAN KITCHEN	Maritime Festival Cooking Demonstrations	2,000.00
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	148.80
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	804.29
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	136.95
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	19.50
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	686.70
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	286.20
02-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	240.00
02-07-2026	PALMER CIVIL CONSTRUCTION	Pit Rehabilitation - C23008(D)	21,793.98
02-07-2026	PAUL ARMSTRONG PANELBEATERS	Insurance Excess	300.00
02-07-2026	POWERHOUSE ARCHITECTURAL DRAFTING	Architectural Services	4,796.00
02-07-2026	PSL LEGAL	Legal Fees	4,950.00
02-07-2026	QUICKSTIX CLEANING	Cleaning Services	200.00
02-07-2026	QUICKSTIX CLEANING	Cleaning Services	304.00
02-07-2026	RESIDENT	Refund - Charged For Two Mattresses Instead Of One	47.50
02-07-2026	RESIDENT	Refund - DA Withdrawn Before Assessment Commenced	979.20
02-07-2026	RID (AUSTRALIA)	Mosquito Repellent	344.02
02-07-2026	SALLY C AUSTRALIA	Workshop Presentation	600.00
02-07-2026	SHIRE OF KOJONUP	Sponsorship Payment	2,000.00
02-07-2026	SJ TRAFFIC MANAGEMENT	Traffic Control	2,837.16
02-07-2026	SMITHS ALUMINIUM AND 4WD CENTRE	Reticulation Supplies	1,950.00
02-07-2026	SOIL SOLUTIONS PTY LTD	Waste Disposal Services	119,735.36
02-07-2026	SOIL SOLUTIONS PTY LTD	Waste Disposal Services	8,914.88
02-07-2026	SOLAHART ALBANY AND ALBANY ECO HOUSE	Design, supply and install solar PV Mercer Rd admin	4,000.00
02-07-2026	SOUTH COAST ENVIRONMENTAL	Vegetation Management Services	8,030.00
02-07-2026	SOUTHERN SITE HIRE	Site Hire	555.50
02-07-2026	SOUTHERN SITE HIRE	Freight Charges	346.50
02-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	241.63
02-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	53.51
02-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	4.64
02-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	111.00
02-07-2026	STRATA CORPORATION PTY LTD	Vegetation Management Supplies	1,403.22
02-07-2026	SYNERGY	Electricity Charges	243.89
02-07-2026	SYNERGY	Electricity Charges	293.02
02-07-2026	SYNERGY	Electricity Charges	803.96
02-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	273.54
02-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	91.68
02-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	175.13
02-07-2026	TJ PIKORA	Artwork Sales VAC	130.89
02-07-2026	THE LG RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Union Deductions	48.00
02-07-2026	THINK WATER GREAT SOUTHERN	Aerating Fountain	14,891.56
02-07-2026	THREE CHILLIES DESIGN PTY LTD	Q25027 - Construction of Granite Link Walk Trail	22,436.24
02-07-2026	THREE CHILLIES DESIGN PTY LTD	Construction of Shared Use and Walking Trail - Separable Portion A	15,206.07
02-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	405.00
02-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	708.82
02-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	4,307.77
02-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	3,524.32
02-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	2,702.88
02-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	387.20
02-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	4,065.18
02-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services	293,220.12
02-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	85,634.33
02-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	15,067.89
02-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	7,859.01
02-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	2,147.85
02-07-2026	WAGYL KAIP SOUTHERN NOONGAR ABORIGINAL CORPORATION	Elders COA Subcommittee Meeting	2,548.70
02-07-2026	WATER CORPORATION	Water Charges	605.49

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
02-07-2026	WATER CORPORATION	Water Charges	78.31
02-07-2026	WATER CORPORATION	Water Charges	6.02
02-07-2026	WESTERN POWER CORPORATION	Crown Easement Document Prep & Registration - Lot 828 Stirling Tce	1,063.59
02-07-2026	WOOLWORTHS GROUP LIMITED	Garbage Bags	10.00
02-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	78.92
02-07-2026	WORKFORCE HEALTH ASSESSORS PTY LTD	Medical Services	924.00
09-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	305.34
09-07-2026	AHOY MANAGEMENT	Grant Payment	5,500.00
09-07-2026	ALBANY ART WORKSHOPS / CAFE	Event Services	1,365.00
09-07-2026	ALBANY COMMUNITY FOUNDATION (WA) LTD	Payroll Deductions	5,000.00
09-07-2026	ALBANY COMMUNITY RADIO T/AS GREAT SOUTHERN FM	Advertising	5,500.00
09-07-2026	ALBANY EVENT HIRE	Event Hire	311.20
09-07-2026	ALBANY EVENT HIRE	Event Hire	51.00
09-07-2026	ALBANY EVENT HIRE	Event Hire	372.24
09-07-2026	ALBANY EVENT HIRE	Event Hire	9,487.52
09-07-2026	ALBANY EVENT HIRE	Event Hire	3,115.00
09-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	473.40
09-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	101.20
09-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	77.60
09-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	182.35
09-07-2026	ALBANY RECORDS MANAGEMENT	Offsite Storage	779.46
09-07-2026	ALBANY SIGNS	Signage	6,120.40
09-07-2026	ALBANY SIGNS	Signage	13,059.20
09-07-2026	ALBANY SIGNS	Signage	12,733.60
09-07-2026	ALBANY SIGNS	Signage	396.00
09-07-2026	ALBANY TOYOTA	Vehicle Parts and Repairs	124.39
09-07-2026	ALBANY TV SERVICES	Plant Maintenance	175.00
09-07-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	446.83
09-07-2026	PACKHOARSE	Performance Fees	500.00
09-07-2026	AMD AUDIT & ASSURANCE PTY LTD	Deferred Pensioner Certification	660.00
09-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	3,784.28
09-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	14,103.76
09-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	3,446.61
09-07-2026	ANN AND TOM PHOTOGRAPHY VIDEOGRAPHY	Videography	1,155.00
09-07-2026	APARC - AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	Fee Pillar / Credit Card Charges	70.02
09-07-2026	APARC - AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	Fee Pillar / Credit Card Charges	70.02
09-07-2026	ARCADIA TREES PTY LTD	Vegetation Management Services	2,475.00
09-07-2026	ARTS AND CULTURE TRUST	Venue Hire Deposit	1,000.00
09-07-2026	AUSSIE BROADBAND LIMITED	Internet Fees	317.00
09-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,866.00
09-07-2026	AUSTRALIAN TAXATION OFFICE	Payroll Deductions - PAYGW	273,211.26
09-07-2026	AUSTRALIA'S SOUTH WEST INCORPORATED	Advertising	1,760.00
09-07-2026	BARKER'S TRENCHING SERVICES	Trenching Services	1,100.00
09-07-2026	BETTER IMPACT PTY LTD	Software Subscription	5,215.00
09-07-2026	BILL GIBBS EXCAVATIONS	Sorting / Crushing of Waste Concrete Products	43,703.00
09-07-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire	11,968.00
09-07-2026	BILL GIBBS EXCAVATIONS	Progressive Capping of Finished Landfill	47,273.88
09-07-2026	BILL GIBBS EXCAVATIONS	Repairs to Western Stormwater Drain on Landfill	15,010.88
09-07-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire - Lake Warburton Gravel Pit	68,484.90
09-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	543.40
09-07-2026	CARBON LEASING AND RENTALS PTY LTD	Novated Lease Charges	938.50
09-07-2026	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering	105.00
09-07-2026	C GAWNED	Reimbursement - Travel for Workshop	135.83
09-07-2026	COMMERCIAL AQUATICS AUSTRALIA (WA) PTY LTD	ALAC Aquatics Toddler Pool UV Filter	50,160.00
09-07-2026	COMMERCIAL AQUATICS AUSTRALIA (WA) PTY LTD	Supply swimplex grating	422.40
09-07-2026	COMPUTERS NOW PTY LTD	L3 Engineering Support	2,500.00
09-07-2026	CREATIONS HOMES PTY LTD	Demolition Services	1,564.00
09-07-2026	CREATIONS HOMES PTY LTD	University Paving	477.84
09-07-2026	CRITTERS UP CLOSE	Event Services	5,500.00
09-07-2026	D HAVEN	Merchandise	272.25
09-07-2026	D RASTRICK	Performance Fees	550.00
09-07-2026	DEVELOPMENT ENGINEER	Staff Reimbursement	770.00
09-07-2026	DRIVEADS PTY	Advertising	3,120.00
09-07-2026	ELLEKER VOLUNTEER BUSHFIRE BRIGADE	Reimbursement - Full Face Respirators For Appliances	1,784.20
09-07-2026	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	Annual Subscription	550.00
09-07-2026	E-STRALIAN PTY LTD	E-bike lease	324.34
09-07-2026	FARMER'S CATERING	Catering	1,621.76
09-07-2026	FORMOSA FLORA PTY LTD	Seed Collection	9,212.50
09-07-2026	FOXTEL MANAGEMENT PTY LTD	Foxtel	235.00
09-07-2026	FULTON HOGAN INDUSTRIES	Campbell Road Reconstruction	392,664.69
09-07-2026	GIBSON INTERNATIONAL LTD	Service Level Agreement	8,143.30

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
09-07-2026	GREAT SOUTHERN COMMUNITY LEGAL SERVICES	Community Development Grant	5,280.00
09-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	192.50
09-07-2026	GREEN SKILLS INCORPORATED	Install fence at Troode street offset site - C24010(B)	7,498.98
09-07-2026	HARVEY NORMAN ALBANY	Photography Equipment	2,204.00
09-07-2026	HHG LEGAL GROUP	Legal Fees	918.35
09-07-2026	HOLCIM (AUSTRALIA) PTY LTD	Concrete supply	873.32
09-07-2026	IBIS INFORMATION SYSTEMS PTY LTD	Rate Modelling Implementation	4,400.00
09-07-2026	IBIS INFORMATION SYSTEMS PTY LTD	Breeze Implementation - Financial Module	4,400.00
09-07-2026	INDEFIANT PTY LTD	Graphic Design	1,430.00
09-07-2026	INSTANT WEIGHING	Calibration Services	1,966.37
09-07-2026	IVENTURE WA PTY LTD	Pass Onsales	2,960.24
09-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,078.54
09-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	104.50
09-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	104.50
09-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	810.35
09-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	104.50
09-07-2026	JS SCALLY	Performance Fees	650.00
09-07-2026	JOLLOF ON WHEELS	Gift Vouchers For Event	175.00
09-07-2026	JUST A CALL DELIVERIES	Internal Delivery Services	1,210.00
09-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	162.20
09-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	91.50
09-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	251.00
09-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	99.80
09-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	99.80
09-07-2026	KAUSAL OY	Software Subscriptions - Climate Dashboard	24,000.00
09-07-2026	KENNETH M STONE	Eyelets Added to Yoga Mats	240.00
09-07-2026	KMT CONTRACTING PTY LTD	Supply, transport and place select granite boulders to trail junctions	3,586.00
09-07-2026	KS GUILLE	Photography Services	1,320.00
09-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	178.70
09-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	30,451.54
09-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	387.84
09-07-2026	LGC TRAFFIC MANAGEMENT	Traffic Control	13,977.72
09-07-2026	LGC TRAFFIC MANAGEMENT	Traffic Control	9,449.58
09-07-2026	LIFT DESIGN	Quarterly Lift Service - Town Hall	701.50
09-07-2026	LIFT DESIGN	Quarterly Lift Service - Town Hall Freight Lift	701.50
09-07-2026	LIFT DESIGN	Quarterly Lift Service - Centennial Park Football Stadium	701.50
09-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Advertising	180.00
09-07-2026	LOCKYER AVENUE LUNCHBAR	Catering	259.20
09-07-2026	LUTZ P PAMBERGER	EAP Services	242.00
09-07-2026	LUTZ P PAMBERGER	EAP Services	242.00
09-07-2026	LUTZ P PAMBERGER	EAP Services	242.00
09-07-2026	M & A PAINTING AND MAINTENANCE	Painting Services	1,149.50
09-07-2026	MAD3 ENGINEERING	McAlpine Subdivisional Design – Civil Engineering Consultancy Service	33,231.94
09-07-2026	MANAGER ECONOMIC DEVELOPMENT	Staff Reimbursement	54.55
09-07-2026	M LEONARD	Exhibition Fees	750.00
09-07-2026	MASTERS PSYCHOLOGY	EAP Service	197.00
09-07-2026	MASTERS PSYCHOLOGY	EAP Service	143.00
09-07-2026	MASTERS PSYCHOLOGY	EAP Services	220.00
09-07-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
09-07-2026	MASTERS PSYCHOLOGY	EAP Services	143.00
09-07-2026	MASTERS PSYCHOLOGY	EAP Services	220.00
09-07-2026	METAMORPHOSIS ASBESTOS REMOVAL SERVICES PTY LTD	Testing Services	1,001.00
09-07-2026	MILITARY SHOP & BRANDZ	Stock Items - Forts Store	356.83
09-07-2026	MINNA ENGINEERING	Town Hall clock repair	2,354.00
09-07-2026	MINNA ENGINEERING	Adjustments to Town Hall Clock Timing	660.00
09-07-2026	MINNA ENGINEERING	UWA Clock Adjustments	1,034.00
09-07-2026	MODERN TEACHING AIDS PTY LTD	Craft Supplies	65.67
09-07-2026	MUDDY BOTTOM CREEK	Catering	48.00
09-07-2026	NEV CLARKE ART PHOTOGRAPHY	Photography Services	495.00
09-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	33.95
09-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	217.55
09-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	41.60
09-07-2026	PAUL ARMSTRONG PANELBEATERS	Vehicle Towing	511.50
09-07-2026	PAYWISE PTY LTD	Novated Lease Charges	3,340.36
09-07-2026	PERTH MATTRESS & FURNITURE RECYCLING COMPANY	Mattress Recycling	3,977.60
09-07-2026	PUBLIC OUTDOOR PING PONG	Supply and Delivery of 2x Air Yellow Aluminium Table Tennis Tables	22,500.50
09-07-2026	PULSE SOFTWARE	Software Subscriptions	64,206.23
09-07-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	396.00
09-07-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	396.00
09-07-2026	REHBEIN CONSULTING PTY LTD	Certification Fee	2,035.00
09-07-2026	REVENUE DEVELOPMENT OFFICER	Staff Reimbursement	87.00

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
09-07-2026	SENTRIENT PTY LTD	Subscription Renewal	18,826.50
09-07-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,814.64
09-07-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,751.82
09-07-2026	SM CRAKE & KM HARKER	Cutting and Mulching of Trees	10,120.00
09-07-2026	SOUTH COAST ENVIRONMENTAL	Robinson Foreshore Maintenance	1,584.00
09-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services	1,950.96
09-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	528.39
09-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services	274.56
09-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	1,399.66
09-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	179.36
09-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	37,128.59
09-07-2026	SOUTHERN CROSS AUSTEREO PTY LTD	Advertising	264.00
09-07-2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Supplies	455.38
09-07-2026	STIRLING PRINT	Graphic Design for ALAC Water Wheelchairs Signage	110.00
09-07-2026	STRATA CORPORATION PTY LTD	Vegetation Management Supplies	5,947.72
09-07-2026	SYNERGY	Electricity Charges	1,908.71
09-07-2026	SYNERGY	Electricity Charges	164.07
09-07-2026	SYNERGY	Electricity Charges	3,035.37
09-07-2026	SYNERGY	Electricity Charges	2,796.73
09-07-2026	SYNERGY	Electricity Charges	67,446.45
09-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	253.06
09-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	315.26
09-07-2026	TASNEEM VOHRA (HENNA FLORALS)	Event Services	1,050.00
09-07-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	345.88
09-07-2026	THE 12 VOLT WORLD	Plant Parts and Repairs	190.00
09-07-2026	THE MUFFIN QUEEN	Catering	1,750.00
09-07-2026	THE MUFFIN QUEEN	Catering	504.00
09-07-2026	THE MUFFIN QUEEN	Catering	450.00
09-07-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspaper Delivery 23/06/26 to 15/09/26	504.02
09-07-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspaper Delivery Services - ALAC	591.54
09-07-2026	THINK WATER GREAT SOUTHERN	Plant and equipment	4,290.00
09-07-2026	TIMBRE PRO AUDIO	AV Hire	385.00
09-07-2026	TONY JACKSON SURVEYOR	Feature and Contour Survey	792.00
09-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	1,567.19
09-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	113.21
09-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	34.84
09-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	60.96
09-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	2,638.08
09-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	1,100.00
09-07-2026	TRUCK CENTRE WA PTY LTD	Plant Parts and Repairs	15.90
09-07-2026	TURPS STEEL FABRICATIONS	Progress Claim - ALAC Court Improvements Stage 2	13,200.00
09-07-2026	TURPS STEEL FABRICATIONS	Progress Claim - ALAC Court Improvements Stage 1	21,945.00
09-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	2,139.78
09-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	12,609.10
09-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	5,220.25
09-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	2,130.48
09-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services	262,702.72
09-07-2026	VK MILES	Cleaning Services	3,159.00
09-07-2026	WA MERMAIDS PTY LTD	Event Services	2,775.30
09-07-2026	WCP CIVIL PTY LTD	Retention Payment	61,862.52
09-07-2026	WESTERN POWER CORPORATION	Design Fee - Mckail Lighting Additions	1,320.00
09-07-2026	WHEATBELT SERVICES PTY LTD	Road Signage	2,037.20
09-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	608.92
09-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	32.50
09-07-2026	WORKFORCE HEALTH ASSESSORS PTY LTD	Ergonomic Assessment	900.90
09-07-2026	Y TOUSSAINT	Workshop Presentation	300.00
09-07-2026	YOUNGS SIDING VOLUNTEER BUSH FIRE BRIGADE	Reimbursement - Plumbing Supplies	161.23
09-07-2026	YOUNGS SIDING VOLUNTEER BUSH FIRE BRIGADE	Reimbursement - Cleaning Supplies	690.85
16-07-2026	303 MULLENLOWE AUSTRALIA PTY LTD	2026 Bicentennial - Media	9,675.60
16-07-2026	303 MULLENLOWE AUSTRALIA PTY LTD	2026 Bicentennial - Media	10,999.34
16-07-2026	A.D. CONTRACTORS PTY LTD	Road Maintenance Supplies	5,013.49
16-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	712.45
16-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	7,659.00
16-07-2026	ACCOUNTING OFFICER	Reimbursement of Uniform Purchase 2025/2026	139.28
16-07-2026	ACURIX NETWORKS PTY LTD	Managed Wi-Fi Service	19,773.60
16-07-2026	ADVERTISER PRINT	Printing Services	340.00
16-07-2026	ADVERTISER PRINT	Printing Services	220.00
16-07-2026	ADVERTISER PRINT	Printing Services	16.00
16-07-2026	ADVERTISER PRINT	Printing Services	141.00
16-07-2026	ADVERTISER PRINT	Printing Services	709.00
16-07-2026	ADVERTISER PRINT	Printing Services	15.00

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Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
16-07-2026	ADVERTISER PRINT	Printing Services	210.00
16-07-2026	ADVERTISER PRINT	Printing Services	25.00
16-07-2026	ADVERTISER PRINT	Printing Services	1,500.00
16-07-2026	ADVERTISER PRINT	Printing Services	788.00
16-07-2026	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	1,900.00
16-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	466.17
16-07-2026	ALBANY COMMUNITY FOUNDATION (WA) LTD	Payroll Deductions	5.00
16-07-2026	ALBANY COMMUNITY HOSPICE	Payroll Deductions	10.00
16-07-2026	ALBANY EVENT HIRE	Event Hire	258.00
16-07-2026	ALBANY IGA & SPENCER PARK IGA	Catering	96.16
16-07-2026	ALBANY IGA & SPENCER PARK IGA	Catering	32.49
16-07-2026	ALBANY IGA & SPENCER PARK IGA	Catering	219.38
16-07-2026	ALBANY IRRIGATION & DRILLING	Irrigation supplies	255.45
16-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	398.10
16-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	68.42
16-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	171.05
16-07-2026	ALBANY RADIO COMMUNICATIONS	Plant Parts and Repairs	1,021.50
16-07-2026	ALBANY RETRAVISION	IT Equipment	369.00
16-07-2026	ALBANY SIGNS	Signage	841.50
16-07-2026	ALBANY SIGNS	Signage	237.60
16-07-2026	ALBANY SIGNS	Signage	528.00
16-07-2026	ALBANY SIGNS	Signage	1,611.50
16-07-2026	ALBANY SIGNS	Signage	126.50
16-07-2026	ALBANY SIGNS	Signage	126.50
16-07-2026	ALBANY TRUCK AND CAR HIRE	Plant and Equipment Hire	750.00
16-07-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	257.52
16-07-2026	ANGLICARE WA	Community Development Funding	4,730.00
16-07-2026	ARCADIA TREES PTY LTD	Vegetation Management Services	15,840.00
16-07-2026	ARCADIA TREES PTY LTD	Vegetation Management Services	1,980.00
16-07-2026	ARCHETYPE PROJECTS	Multicourt Artwork - Construction Services	12,322.41
16-07-2026	ATC WORK SMART	Casual Labour / Apprentices	518.46
16-07-2026	ATC WORK SMART	Casual Labour / Apprentices	218.65
16-07-2026	ATC WORK SMART	Casual Labour / Apprentices	149.08
16-07-2026	ATC WORK SMART	Casual Labour / Apprentices	130.27
16-07-2026	ATC WORK SMART	Casual Labour / Apprentices	260.54
16-07-2026	ATC WORK SMART	Casual Labour / Apprentices	260.54
16-07-2026	AUSTRALIA POST	Postage	4,729.06
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,210.00
16-07-2026	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	815.00
16-07-2026	AUSTRALIAN TAXATION OFFICE	Payroll Deductions - PAYGW	285,897.35
16-07-2026	BADGEMATE	Badge Printing	319.54
16-07-2026	BAYSIDE BLADES	Sporting Equipment	4,179.45
16-07-2026	BEST OFFICE SYSTEMS	Photocopier Charges	10,360.90
16-07-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire	69,060.75
16-07-2026	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply	40,045.88
16-07-2026	BOC GASES AUSTRALIA LIMITED	Container Service	111.28
16-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	445.50
16-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	46.20
16-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	55.00
16-07-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services	138.60
16-07-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	6,711.94
16-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	6.08
16-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	101.94
16-07-2026	BURRATA PTY LTD	Catering	430.00

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Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
16-07-2026	CAD DESIGN OFFICER	Staff Reimbursement	119.09
16-07-2026	CALIBRE CARE PTY LTD	Changing Place Maintenance	374.00
16-07-2026	CANNABIS BOTANICAL DISTILLERY PTY LTD	Town Hall Bar Stock	1,419.00
16-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	1,595.83
16-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	297.00
16-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	1,289.31
16-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	179.30
16-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	1,098.90
16-07-2026	CGS QUALITY CLEANING	Cleaning Services	247.19
16-07-2026	CHILD CARE EDUCATOR QUALIFIED	Staff Reimbursement	87.00
16-07-2026	CHILD SUPPORT AGENCY	Payroll Deductions	2,271.84
16-07-2026	CIVIL SURVEY SOLUTIONS	Annual Subscription	293.34
16-07-2026	COASTAL CRANES ALBANY	Plant and Equipment Hire	2,845.98
16-07-2026	COLES SUPERMARKETS	Staff Amenities	388.40
16-07-2026	COLES SUPERMARKETS	Catering	160.00
16-07-2026	COMMERCIAL AQUATICS AUSTRALIA (WA) PTY LTD	ALAC Swimplex Grates	920.70
16-07-2026	COMMONWEALTH BANK OF AUSTRALIA	Software Subscription	13,860.00
16-07-2026	COMSYS NETWORKS GROUP	IT Equipment	49,067.92
16-07-2026	CREATIONS HOMES PTY LTD	Depot Transportable Removal of Floor Covering	3,372.68
16-07-2026	CREATIONS HOMES PTY LTD	Girl Guides Shower Area Repairs	2,756.67
16-07-2026	CREATIONS HOMES PTY LTD	UWA Retainer Wall Regrout & Rectification	5,206.86
16-07-2026	CREATIONS HOMES PTY LTD	Eyre Park Gazebo Repair	25,244.62
16-07-2026	CUT ABOVE COLLECTIVE	Performance Fees	1,650.00
16-07-2026	D & K ENGINEERING	Plant Maintenance	1,855.92
16-07-2026	D & K ENGINEERING	Plant Maintenance	1,721.94
16-07-2026	DATAKOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	3,490.81
16-07-2026	DEPT OF BIODIVERSITY CONSERVATION & ATTRACTIONS	Pass Onsales	5,850.00
16-07-2026	DOG ROCK MOTEL	Accommodation	731.70
16-07-2026	DUE SOUTH SURFING ACADEMY	Surfing Lessons	1,760.00
16-07-2026	EASIGROUP	Novated Lease Payroll Deductions	11,022.76
16-07-2026	EYERITE SIGNS	Signage	1,144.06
16-07-2026	FAUNATRACK	McAlpine Rise Fauna Spotter	3,696.00
16-07-2026	FRONTLINE FIRE & RESCUE EQUIPMENT	Plant Parts and Repairs	1,228.38
16-07-2026	FULTON HOGAN INDUSTRIES	Bitumen Seal Supplies	4,648.93
16-07-2026	FVS FIRE PTY LTD	Plant Maintenance	275.00
16-07-2026	GET GRAZING CO	Catering	290.00
16-07-2026	GHD PTY LTD	New Waste Facility Site Investigation and Design	2,077.68
16-07-2026	GHD PTY LTD	Albany Airport Runway Upgrade & Overlay Design	6,787.00
16-07-2026	GHD PTY LTD	Albany Airport Runway Upgrade & Overlay Design - Separable Portion B	176,126.16
16-07-2026	GHD PTY LTD	Water Supplies Program	920.48
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	87.50
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	405.74
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	546.28
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	563.24
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	2,256.00
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	297.00
16-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	297.00
16-07-2026	GREEN SKILLS INCORPORATED	Vegetation Management Services - C24010(B)	8,089.93
16-07-2026	HUMAN INSIGHTS	Professional Services	3,520.00
16-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	140.25
16-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	140.25
16-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	1,214.57
16-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	102.47
16-07-2026	INGOT HOTEL PERTH	Accommodation	4,800.00
16-07-2026	IXOM	Chlorine Gas	4,206.40
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	104.50
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,254.00
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	121.66
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	3,238.40
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	418.00
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	121.66
16-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	747.18
16-07-2026	JB HI-FI GROUP PTY LTD	IT Equipment	5,248.74
16-07-2026	JB HI-FI GROUP PTY LTD	IT Equipment	4,752.78
16-07-2026	J WOOLF	Animal Collection Services	570.00
16-07-2026	J WOOLF	Animal Collection Services	570.00
16-07-2026	JULIA ANWAR MCHENRY	Performance Fee	350.00
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	234.50
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	465.70
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	203.70
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	330.40

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	584.10
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	174.75
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	260.00
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	239.00
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	752.52
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	389.65
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	208.00
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	276.40
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	477.25
16-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	184.30
16-07-2026	KMART ALBANY	Gym Expenses	422.00
16-07-2026	LANDGATE - PROPERTY & VALUATIONS	Mining Tenements	294.65
16-07-2026	LE WYNNE	MC Services	500.00
16-07-2026	LGC TRAFFIC MANAGEMENT	Traffic Control	16,034.86
16-07-2026	LGC TRAFFIC MANAGEMENT	Traffic Control	2,046.00
16-07-2026	LGC TRAFFIC MANAGEMENT	Traffic Control	3,818.66
16-07-2026	LGIS INSURANCE BROKING - MARINE INSURANCE	Insurance Renewal	346.50
16-07-2026	LGIS INSURANCE BROKING - MARINE INSURANCE	Insurance Renewal	330.00
16-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Membership Fees	560.00
16-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Membership Fees	560.00
16-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Membership Fees	560.00
16-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Membership Fees	560.00
16-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Membership Fees	560.00
16-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Membership Fees	560.00
16-07-2026	LOCKYER AVENUE LUNCHBAR	Catering	761.30
16-07-2026	LOCKYER AVENUE LUNCHBAR	Catering	322.50
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	4,324.47
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	4,339.48
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	5,190.17
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	4,980.17
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	4,986.17
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	4,868.64
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	5,017.14
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	5,017.14
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	5,071.14
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	5,227.14
16-07-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs	4,927.14
16-07-2026	MANAGER COMMUNITY RELATIONS	Staff Reimbursement	32.40
16-07-2026	MARKET CREATIONS AGENCY PTY LTD	Website Services	37,114.00
16-07-2026	MEGA VISION SOUND & LIGHTING	Maritime Festival - Fuel Levy	400.40
16-07-2026	MESSAGE4U PTY LTD	Monthly Access Fee	46.20
16-07-2026	MINTYY	Website Hosting	1,100.00
16-07-2026	MUIRS WELLSTEAD	Engine oil	19.69
16-07-2026	NE ROLFE	Facilitator Fee	385.00
16-07-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant Parts and Repairs	2,417.11
16-07-2026	NORDIC FITNESS EQUIPMENT	Antibacterial Gym Wipes	1,478.95
16-07-2026	OCEAN DISCOVERY EDUCATION	Event Services	1,600.00
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	1,504.10
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	205.94
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	394.50
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	39.60
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	113.99
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	282.40
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	284.70
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	328.65
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	218.20
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	34.95
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	135.22
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	188.01
16-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	48.40
16-07-2026	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	99.95
16-07-2026	OPTEON PROPERTY GROUP PTY LTD	Valuation Services	1,925.00
16-07-2026	ORIKAN NEW ZEALAND LIMITED	Software Licence Fees	201.08
16-07-2026	PROMOTION PRODUCTS PTY LTD	Branded Merchandise	850.96
16-07-2026	QUICKSTIX CLEANING	Cleaning Services	365.00
16-07-2026	QUICKSTIX CLEANING	Cleaning Services	1,550.00
16-07-2026	QUICKSTIX CLEANING	Cleaning Services	350.00
16-07-2026	QUICKSTIX CLEANING	Cleaning Services	300.00
16-07-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	668.32
16-07-2026	REECE PTY LTD	Pit grate	20.75

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
16-07-2026	REPLAS WA	Flat Top Bollards	15,676.10
16-07-2026	RESIDENT	Refund - Animal Sterilisation	250.00
16-07-2026	RESIDENT	Refund of nomination deposit for the 2025 Local Government Election	100.00
16-07-2026	SANITY MUSIC STORES PTY LTD	Local Stock DVD Order	591.28
16-07-2026	SCORPTEC COMPUTERS	IT Equipment	205.00
16-07-2026	SEVEN NETWORK LIMITED	Advertising	196.64
16-07-2026	SEVEN NETWORK LIMITED	Advertising	2,405.70
16-07-2026	SA ROST	Artwork Sales	181.81
16-07-2026	SKILLHIRE WA PTY LTD	Permanent Placement Fee	2,403.06
16-07-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,788.51
16-07-2026	SOIL SOLUTIONS PTY LTD	Vegetation Management Supplies	50.00
16-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	418.40
16-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	3,066.31
16-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	525.53
16-07-2026	SOUTHERN SITE HIRE	Plant and Equipment Hire	3,725.00
16-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	111.00
16-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	17.64
16-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	46.00
16-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	117.92
16-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	96.00
16-07-2026	SPORTSMaster ATHLETIC INTERNATIONAL PTY LIMITED	Gym Equipment	294.50
16-07-2026	SPORTSWORLD OF WA	Stock Items - ALAC	2,493.15
16-07-2026	SPYX'S VERMIN CONTROL	Pest Control	484.00
16-07-2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	Country Kit Sales	2,400.00
16-07-2026	STIRLING PRINT	Printing Services	3,860.00
16-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	151.82
16-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	36.49
16-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	528.12
16-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	233.73
16-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	312.55
16-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	333.45
16-07-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	384.52
16-07-2026	THE LG RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Union Deductions	48.00
16-07-2026	THINKPROJECT AUSTRALIA PTY LTD	Annual Licence Support and Maintenance Fee	17,577.12
16-07-2026	THREE CHILLIES DESIGN PTY LTD	Granite Link / Signage Installation	22,165.00
16-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	6,772.76
16-07-2026	TOTAL VENTILATION HYGIENE PTY LTD	Plant Maintenance	7,774.20
16-07-2026	TOURISM COUNCIL WESTERN AUSTRALIA	Destination Development Training	775.00
16-07-2026	TOURISM COUNCIL WESTERN AUSTRALIA	Staff Training	325.00
16-07-2026	TOURISM COUNCIL WESTERN AUSTRALIA	Staff Training	630.00
16-07-2026	TRUCKLINE	Plant Parts and Repairs	181.50
16-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	3,232.96
16-07-2026	ULVERSCROFT LARGE PRINT BOOKS	Library Stock	235.80
16-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services	8,694.57
16-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services	8,050.74
16-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	1,277.42
16-07-2026	WAGYL KAIP SOUTHERN NOONGAR ABORIGINAL CORPORATION	Project Management	6,831.00
16-07-2026	WATER CORPORATION	Water Charges	177.69
16-07-2026	WATER CORPORATION	Water Charges	177.69
16-07-2026	WATER CORPORATION	Water Charges	226.55
16-07-2026	WATER CORPORATION	Water Charges	18.07
16-07-2026	WATER CORPORATION	Water Charges	338.20
16-07-2026	WATER CORPORATION	Water Charges	162.65
16-07-2026	WATER CORPORATION	Water Charges	101.05
16-07-2026	WATER CORPORATION	Water Charges	753.84
16-07-2026	WATER CORPORATION	Water Charges	500.85
16-07-2026	WATER CORPORATION	Water Charges	419.17
16-07-2026	WATER CORPORATION	Water Charges	478.89
16-07-2026	WATER CORPORATION	Water Charges	48.19
16-07-2026	WATER CORPORATION	Water Charges	38.87
16-07-2026	WATER CORPORATION	Water Charges	213.50
16-07-2026	WATER CORPORATION	Water Charges	186.39
16-07-2026	WATER CORPORATION	Water Charges	395.56
16-07-2026	WATER CORPORATION	Water Charges	69.28
16-07-2026	WATER CORPORATION	Water Charges	2,037.56
16-07-2026	WATER CORPORATION	Water Charges	222.54
16-07-2026	WATER CORPORATION	Water Charges	1,510.67
16-07-2026	WATER CORPORATION	Water Charges	33.13
16-07-2026	WATER CORPORATION	Water Charges	265.74
16-07-2026	WATER CORPORATION	Water Charges	155.60
16-07-2026	WHEATBELT SERVICES PTY LTD	Road Signage	4,603.50

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Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
16-07-2026	WHEATBELT SERVICES PTY LTD	Sandbags	3,190.00
16-07-2026	WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Stock Items - Forts Store	496.92
16-07-2026	WILSON BREWING	Town Hall Bar Stock	1,843.71
16-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	20.62
16-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	777.17
16-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	34.40
16-07-2026	WOOLWORTHS GROUP LIMITED	Staff Amenities	103.88
16-07-2026	YELLOWSTONE BAND	Performance Fees	440.00
16-07-2026	ZENITH LAUNDRY	Laundry Services	17.39
23-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	23,100.00
23-07-2026	A.D. CONTRACTORS PTY LTD	Bond Refund	3,014.00
23-07-2026	A.D. CONTRACTORS PTY LTD	Bond Refund	3,540.40
23-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	841.84
23-07-2026	A.D. CONTRACTORS PTY LTD	Road Maintenance Supplies - Emulsion	9,157.50
23-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	610.68
23-07-2026	A.D. CONTRACTORS PTY LTD	Plant and Equipment Hire	13,042.03
23-07-2026	A.D. CONTRACTORS PTY LTD	Gravel Production - C23008(A)	77,000.00
23-07-2026	AAA MOWING & LANDSCAPING	Gardening Services	330.00
23-07-2026	ADVERTISER PRINT	Printing Services	90.00
23-07-2026	ADVERTISER PRINT	Printing Services	135.00
23-07-2026	ADVERTISER PRINT	Printing Services	190.00
23-07-2026	ADVERTISER PRINT	Printing Services	465.00
23-07-2026	ADVERTISER PRINT	Printing Services	465.00
23-07-2026	AEROMIC MICROPHONES AUSTRALIA PTY LTD	Fitness Audio Electronic Protectant	138.99
23-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	200.00
23-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	200.00
23-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	3,494.93
23-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	119.26
23-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	562.10
23-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	593.12
23-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	676.49
23-07-2026	ALBANY FENCING CONTRACTORS	Chain Link Mesh Gate - C24004(B)	9,130.00
23-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	595.00
23-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	5,726.27
23-07-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	229.95
23-07-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	255.50
23-07-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	138.68
23-07-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	587.65
23-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	754.85
23-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	733.10
23-07-2026	ALBANY ROLLER DERBY LEAGUE	Community Event Grant	3,300.00
23-07-2026	ALBANY SIGNS	Signage	275.00
23-07-2026	ALBANY SIGNS	Signage	126.50
23-07-2026	ALBANY SWEEP CLEAN	Street sweeping - C23005	9,856.00
23-07-2026	ALBANY SWEEP CLEAN	Street Sweeping - C23005	4,367.00
23-07-2026	ALBANY SWEEP CLEAN	Street Sweeping - C23005	2,112.00
23-07-2026	ALBANY TYREPOWER	Tyre Supply / Maintenance	52.50
23-07-2026	ALBERTUS "BO" JANMAAT	Artwork Sales	390.00
23-07-2026	ALINTA ENERGY	Gas Charges	54.85
23-07-2026	AMPAC DEBT RECOVERY (WA) PTY LTD	Debt Recovery	38.50
23-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	12,444.73
23-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	3,563.91
23-07-2026	ANTONIA'S DANCE STUDIO	Dance Classes	420.00
23-07-2026	ARCADIA TREES PTY LTD	Vegetation Management Services	2,530.00
23-07-2026	ARCADIA TREES PTY LTD	Vegetation Management Services	2,530.00
23-07-2026	ARCADIA TREES PTY LTD	Vegetation Management Services	2,024.00
23-07-2026	ASTAR SAFETY SERVICES PTY LTD	Fire Safety Equipment - C24014	400.00
23-07-2026	ATC WORK SMART	Casual Labour / Apprentices	298.16
23-07-2026	ATC WORK SMART	Casual Labour / Apprentices	298.16
23-07-2026	ATC WORK SMART	Casual Labour / Apprentices	168.96
23-07-2026	ATC WORK SMART	Casual Labour / Apprentices	149.08
23-07-2026	ATC WORK SMART	Casual Labour / Apprentices	147.64
23-07-2026	ATC WORK SMART	Casual Labour / Apprentices	168.96
23-07-2026	AUSFLEET SOFTWARE	Annual Subscription	965.25
23-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
23-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
23-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	707.00
23-07-2026	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	1,291.00
23-07-2026	A KAADEN	Artwork Sales	87.36
23-07-2026	AVIATION ID AUSTRALIA	ASIC Applications	308.00
23-07-2026	AVIATION ID AUSTRALIA	ASIC Applications	616.00

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Date	Creditor Name	Description	Inclusive Amount
23-07-2026	B CRONIN	Artwork Sales VAC	232.70
23-07-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire	14,973.75
23-07-2026	BILL GIBBS EXCAVATIONS	Road grading	15,631.00
23-07-2026	BIO DIVERSE SOLUTIONS	Professional Fees	14,646.50
23-07-2026	BLUECOAST CONSULTING ENGINEERS PTY LTD	Engineering Services	45,085.01
23-07-2026	BLUESCOPE DISTRIBUTION PTY LTD - ORRCON STEEL	Building Materials	1,706.23
23-07-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	5,113.86
23-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	640.02
23-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	512.64
23-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	32.36
23-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	219.72
23-07-2026	CABCHARGE PAYMENTS PTY LTD	Taxi Fares	480.77
23-07-2026	CAMLYN SPRINGS	Water Refills	340.00
23-07-2026	CAMLYN SPRINGS	Water Refills	51.00
23-07-2026	CARAVAN INDUSTRY ASSOCIATION	Membership Renewal	578.00
23-07-2026	CARBON LEASING AND RENTALS PTY LTD	Novated Lease Charges	938.50
23-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	94.42
23-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	34,278.38
23-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	4,125.00
23-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	28,083.51
23-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	19,869.30
23-07-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance	510.77
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	155.00
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	110.04
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	110.04
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	62.22
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	110.04
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	233.31
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	8,518.57
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	299.09
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	137.57
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	358.81
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	2,827.55
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	6,613.62
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	1,349.92
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	119.59
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	741.60
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	284.59
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	8,166.14
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	1,345.14
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	3,877.09
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	2,600.98
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	247.19
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	3,377.19
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	956.27
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	924.00
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	577.50
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	2,112.00
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	55.02
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	157.89
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	1,056.00
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	139.99
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	78.95
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	110.04
23-07-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	110.04
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	660.00
23-07-2026	CGS QUALITY CLEANING	Cleaning Services	924.00
23-07-2026	CHANDLER MACLEOD GROUP LIMITED	SVC Assessment	803.00
23-07-2026	C SIMPSON	Zumba Classes	1,350.00
23-07-2026	C SIMPSON	Zumba Classes	1,350.00
23-07-2026	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Sewer Pipework Relining - York Street Library	3,030.50
23-07-2026	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Sewer Pipework Relining - Keyser Road and Wright Street	20,891.46
23-07-2026	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Sewer Pipework Relining - Becket Court	9,090.40
23-07-2026	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Sewer Pipework Relining - Mira Mar	27,902.60
23-07-2026	CONSTRUCTIVE PD PTY LTD	Albany Botanic Walkway - C26004	27,149.31
23-07-2026	CYNERGIC INTERNET	Hosting Fees	2,314.88
23-07-2026	DARCIE HAVEN	Performance Fee	6,000.00
23-07-2026	DATAKOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	55.00
23-07-2026	DATAKOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	3,612.91
23-07-2026	D JACKSON	Screening Fee	550.00
23-07-2026	DENMARK TRAFFIC PTY LTD	Traffic Management - C24015(A)	11,747.35

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
23-07-2026	DEPARTMENT OF LG, INDUSTRY REGULATION AND SAFETY	BSL Levy Collection	41,077.05
23-07-2026	DEPARTMENT OF THE PREMIER & CABINET	Advertising	223.86
23-07-2026	DESIGNER DIRT PTY LTD	Gift Voucher	250.00
23-07-2026	DOWNRITE DEMOLITION	Supervise Removal of Remembrance Jetty	5,000.00
23-07-2026	EASIGROUP	Novated Lease Payroll Deductions	958.16
23-07-2026	ELITE STEEL FABRICATION	Plant Parts and Repairs	1,588.40
23-07-2026	E CROOK	Artist Payment	500.00
23-07-2026	E-STRALIAN PTY LTD	E-bike Lease	324.34
23-07-2026	ED INFRASTRUCTURE DEVELOPMENT AND ENVIRONMENT	Institute of Engineers Membership Renewal	640.00
23-07-2026	EYERITE SIGNS	Signage	193.12
23-07-2026	FULTON HOGAN INDUSTRIES	Campbell Road Reconstruction	250,691.43
23-07-2026	GFG CONSULTING	Planning & Development Services Review	25,928.65
23-07-2026	GILES C WATSON	Workshop Presentation	240.00
23-07-2026	GLASS SUPPLIERS	Fabricate Windows	8,905.86
23-07-2026	GLENN'S HEAVY RECOVERY & TOWING	Towing Services	1,452.00
23-07-2026	GLOBAL MARINE ENCLOSURES PTY LTD	Maintenance of Ellen Cove Swim Enclosure	7,488.80
23-07-2026	GLOBAL SPILL CONTROL PTY LTD	Equipment for Spill Kits	245.18
23-07-2026	GLOBAL SPILL CONTROL PTY LTD	Equipment for Spill Kits	515.63
23-07-2026	GOBOTECH PTY LTD	GOBOs for Town Square	6,987.20
23-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	181.50
23-07-2026	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services	181.50
23-07-2026	GREAT SOUTHERN TREE CARE PTY LTD	Show Goal Posts	600.00
23-07-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply	411.40
23-07-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply	349.36
23-07-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply	2,005.70
23-07-2026	HHG LEGAL GROUP	Legal Fees	762.30
23-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	142.81
23-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	142.81
23-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	1,386.71
23-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	142.81
23-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	140.25
23-07-2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA LIMITED	Staff Training	572.00
23-07-2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA LIMITED	Staff Training	572.00
23-07-2026	IXOM	Chlorine Service Fee	370.99
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	7,920.02
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	762.30
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	399.30
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	963.88
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	518.85
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,496.00
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	158.40
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	286.06
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,068.44
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,421.67
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,824.25
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,134.76
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	159.50
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	319.00
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	3,781.91
23-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	4,247.06
23-07-2026	J WOOLF	Animal Collection Services	570.00
23-07-2026	JM TULIP	Art Classes	350.00
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	216.45
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	92.40
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	81.40
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	205.00
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	99.50
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	193.65
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	214.60
23-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	645.00
23-07-2026	KMART ALBANY	Event Supplies	201.00
23-07-2026	KS GUILLE	Photography Services	220.00
23-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	941.52
23-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	1,367.52
23-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	484.80
23-07-2026	LANDGATE - PROPERTY & VALUATIONS	Mining Tenements - Interim Valuations	65.10
23-07-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuations	782.40
23-07-2026	LA GARVEY	Art Sales / Services	2,045.45
23-07-2026	LR EWEN	Stock Items - Box Office	33.75
23-07-2026	LM DESIGN	Stock Items - Pharmacy Store	312.26
23-07-2026	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	LHAAC Sampling Scheme Annual Fee	10,234.86

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
23-07-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services	24,788.34
23-07-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services	24,327.57
23-07-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services	2,499.99
23-07-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services	18,385.02
23-07-2026	LOCUS GLOBAL AUSTRALIA PTY LTD	Software Subscriptions	16,500.00
23-07-2026	LOWER KING STORE	Drinks for Work Function	330.00
23-07-2026	M STONE	Stock Items - Pharmacy Store	168.50
23-07-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
23-07-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
23-07-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
23-07-2026	MHW INTEGRATION PTY LTD	AV Maintenance & Support for the NAC - Q4	9,611.80
23-07-2026	MHW INTEGRATION PTY LTD	AV Maintenance & Support for the NAC - Accommodation	730.81
23-07-2026	M BURKE	Stock Items - Box Office	183.00
23-07-2026	MUIRS WELLSTEAD	Gas Bottle Swap	104.10
23-07-2026	NANARUP HILL FARM AND MACHINERY	Plant Parts and Repairs	3,424.85
23-07-2026	NEXT LEVEL MOUNTAIN BIKE PTY LTD	MTB Trails Stage 1 - Progress Claim 12	38,951.94
23-07-2026	NEXT LEVEL MOUNTAIN BIKE PTY LTD	Albany Heritage Park Link Trails	28,860.47
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	159.00
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	378.00
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	29.00
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	318.00
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	1,024.04
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	59.70
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	106.00
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	119.80
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	47.65
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	30.00
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	184.75
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	68.75
23-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	322.01
23-07-2026	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	168.30
23-07-2026	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	390.05
23-07-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising - Maritime Festival	2,420.00
23-07-2026	OVER THE WIRE	Pooled Data Allowance	49.50
23-07-2026	PAXON GROUP	Airport Business Case Update	12,540.00
23-07-2026	PAYWISE PTY LTD	Novated Lease Charges	3,340.36
23-07-2026	PORONGURUP CHALETs	MC Services	500.00
23-07-2026	PRIORITY 1 FIRE & SAFETY PTY LTD	Fire Training	6,050.00
23-07-2026	QUICKSTIX CLEANING	Cleaning Services	100.00
23-07-2026	QUICKSTIX CLEANING	Cleaning Services	80.00
23-07-2026	QUICKSTIX CLEANING	Cleaning Services	600.00
23-07-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	236.03
23-07-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	88.04
23-07-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	198.00
23-07-2026	RESIDENT	Waterwise Rebate	316.50
23-07-2026	RESIDENT	Refund - Cancelled Membership	87.10
23-07-2026	RESIDENT	Crossover Subsidy	634.50
23-07-2026	RESIDENT	Refund - Animal Sterilisation	50.00
23-07-2026	RESIDENT	Waterwise Rebate	400.00
23-07-2026	RESIDENT	Refund - Animal Sterilisation	150.00
23-07-2026	RP INFRASTRUCTURE PTY LTD	Professional Services	48,280.68
23-07-2026	SC AUSTRALIA	Stock Items - Forts Store	720.00
23-07-2026	SV WILLIAMS	Welcome to Country	300.00
23-07-2026	SEA & DRIFT	Stock Items - Box Office	230.00
23-07-2026	SEASHORE ENGINEERING PTY LTD	Emu Point Sand Nourishment	2,640.00
23-07-2026	SEVEN NETWORK LIMITED	Advertising	154.38
23-07-2026	SEVEN NETWORK LIMITED	Advertising	1,426.70
23-07-2026	SHAPE URBAN PTY LTD	Public Advertising Engagement	5,434.00
23-07-2026	SJ TRAFFIC MANAGEMENT	Traffic Control	5,263.50
23-07-2026	SJ TRAFFIC MANAGEMENT	Traffic Control	1,815.00
23-07-2026	SJ TRAFFIC MANAGEMENT	Traffic Control	2,466.90
23-07-2026	SJ TRAFFIC MANAGEMENT	Traffic Control	3,124.23
23-07-2026	SOIL SOLUTIONS PTY LTD	Plant and Equipment Hire - C23008(E)	962.50
23-07-2026	SOIL SOLUTIONS PTY LTD	Waste Disposal Services - C24013(C)	8,682.65
23-07-2026	SOIL SOLUTIONS PTY LTD	Waste Disposal Services - C24013(C)	123,622.14
23-07-2026	SOIL SOLUTIONS PTY LTD	Waste Disposal Services - C24013(C)	3,352.62
23-07-2026	SOS SWITCHED ON TO SAFETY	Annual Maintenance	3,190.00
23-07-2026	SOUTHERN CROSS AUSTEREO PTY LTD	Advertising	211.20
23-07-2026	SOUTHERN CROSS AUSTEREO PTY LTD	Advertising	468.60
23-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	234.00
23-07-2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	Event Standby - Maritime Festival	962.50

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
23-07-2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Training	180.00
23-07-2026	STRIKE GROUP AUSTRALIA PTY LTD	Plant Parts and Repairs	819.03
23-07-2026	SURFING WESTERN AUSTRALIA	Southern Ocean Surf Reef - Evaluation Project	3,437.50
23-07-2026	SYNERGY	Electricity Charges	2,785.89
23-07-2026	SYNERGY	Electricity Charges	11.26
23-07-2026	SYNERGY	Electricity Charges	448.13
23-07-2026	SYNERGY	Electricity Charges	68.99
23-07-2026	SYNERGY	Electricity Charges	74.10
23-07-2026	SYNERGY	Electricity Charges	19.22
23-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	712.00
23-07-2026	TBB PLANNING PTY LTD	Scheme Amendment - Gladville Structure Plan	4,107.40
23-07-2026	TBB PLANNING PTY LTD	Gladville Structure Plan (Lancaster North)	39,152.28
23-07-2026	TBB PLANNING PTY LTD	Professional Services - Scheme Amendment - Gladville Structure Plan	3,000.25
23-07-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	2,803.27
23-07-2026	THE LAKE HOUSE DENMARK	He Said She Said SBS	569.49
23-07-2026	THE LEISURE INSTITUTE OF WA (AQUATICS) INC	ALAC LIWA Accreditations to June 2027	3,427.82
23-07-2026	THE LEISURE INSTITUTE OF WA (AQUATICS) INC	2026 Aquatic & Recreation Conference	4,840.00
23-07-2026	THE MUFFIN QUEEN	Catering	392.00
23-07-2026	THE MUFFIN QUEEN	Catering	448.00
23-07-2026	THE ROYAL LIFE SAVING SOCIETY WA INC	Watch Around Water Stationery	778.80
23-07-2026	THE ROYAL LIFE SAVING SOCIETY WA INC	Uniforms / PPE	567.60
23-07-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspaper Delivery 13/07/2026 - 05/10/2026	307.80
23-07-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspapers	878.90
23-07-2026	THREE CHILLIES DESIGN PTY LTD	Q26019 McGonnell Park Pump Track	37,720.00
23-07-2026	THREE CHILLIES DESIGN PTY LTD	Granite Link - Imported Surface Material Installation	1,633.50
23-07-2026	TRAILBLAZERS	Uniforms / PPE	225.40
23-07-2026	TRAILBLAZERS	Uniforms / PPE	197.80
23-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	10,299.55
23-07-2026	TUTT BRYANT EQUIPMENT	Plant Parts and Repairs	984.50
23-07-2026	UMART ONLINE	IT Equipment	738.00
23-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	9,348.52
23-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	14,319.02
23-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	91,625.27
23-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services	271,848.36
23-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(B)	2,954.33
23-07-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services	9,057.02
23-07-2026	SOUTHERLY MAGAZINE	Advertising	330.00
23-07-2026	WATER CORPORATION	Water Charges	355.42
23-07-2026	WATER CORPORATION	Water Charges	380.24
23-07-2026	WATER CORPORATION	Water Charges	371.91
23-07-2026	WATER CORPORATION	Water Charges	265.74
23-07-2026	WATER CORPORATION	Water Charges	265.74
23-07-2026	WEST OZ WINES	Bar Stock - Town Hall	1,306.95
23-07-2026	WESTERN WORK WEAR	Staff Uniform	175.00
23-07-2026	WEX AUSTRALIA PTY LTD	Motorpass Charges	5,061.81
23-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	19.50
23-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	779.70
23-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	794.18
23-07-2026	WOOLWORTHS GROUP LIMITED	Staff Amenities	121.16
23-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	30.05
23-07-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	21.07
23-07-2026	WREN OIL	Liquid Waste Disposal Services	118.12
23-07-2026	WREN OIL	Liquid Waste Disposal Services	189.20
23-07-2026	WREN OIL	Liquid Waste Disposal Services	386.10
23-07-2026	ZALE PTY LTD	Professional Services	5,500.00
30-07-2026	4 STEEL SUPPLIES	Road Maintenance Materials	2,304.50
30-07-2026	A GROCHOWSKI	Performance Fees	550.00
30-07-2026	ADVERTISER PRINT	Printing Services	13.00
30-07-2026	ADVERTISER PRINT	Printing Services	65.00
30-07-2026	ADVERTISER PRINT	Printing Services	39.00
30-07-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	317.11
30-07-2026	AIR BP	AVGAS Purchases	549.51
30-07-2026	AIR BP	AVGAS Purchases	1,220.48
30-07-2026	AKUBRA HATS PTY LTD	Stock Items - Forts Store	224.99
30-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	288.41
30-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	30.36
30-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	331.76
30-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	228.19
30-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	420.75
30-07-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	78.78
30-07-2026	ALBANY AUTO ONE	Plant Parts and Repairs	77.90

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Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
30-07-2026	ALBANY CENTRAL CABINETS PTY LTD	Cabinetry Supply and Install	1,276.00
30-07-2026	ALBANY CITY WIND ENSEMBLE	Community Events Grant	4,800.00
30-07-2026	ALBANY COMMUNITY FOUNDATION (WA) LTD	Payroll Deductions	5.00
30-07-2026	ALBANY COMMUNITY HOSPICE	Payroll Deductions	10.00
30-07-2026	ALBANY EVENT HIRE	Event Hire	373.92
30-07-2026	ALBANY IGA & SPENCER PARK IGA	Catering	1,099.97
30-07-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	344.85
30-07-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	27.50
30-07-2026	ALBANY LASERSCAPE	School Holiday Programme	1,100.00
30-07-2026	ALBANY LASERSCAPE	School Holiday Programme	660.00
30-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	518.22
30-07-2026	ALBANY LOCK & SECURITY	Locksmith Services	357.96
30-07-2026	ALBANY PLASTERBOARD COMPANY	Mattress Recycling	1,485.00
30-07-2026	ALBANY PLAZA PHARMA	Medical Supplies	89.10
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	78.30
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	216.00
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	3,372.60
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	545.95
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	348.45
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	108.00
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	72.00
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	72.00
30-07-2026	ALBANY PLUMBING AND GAS	Plumbing Services	97.75
30-07-2026	ALBANY RECORDS MANAGEMENT	Offsite Storage	574.75
30-07-2026	ALBANY SCREENPRINTERS	Branded Hoodies	931.50
30-07-2026	ALBANY SIGNS	Signage	220.00
30-07-2026	ALBANY SIGNS	Signage	1,287.00
30-07-2026	ALBANY SIGNS	Signage	753.50
30-07-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	387.06
30-07-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	271.02
30-07-2026	ALEXIS' CREATIVE FACES	Event Services	1,700.00
30-07-2026	ALINTA ENERGY	Gas Charges	174.85
30-07-2026	ALL TRUCK REPAIRS	Vehicle Parts / Maintenance	4,866.64
30-07-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	14,012.61
30-07-2026	ARTS AND CULTURE TRUST	Andy Griffiths - Reading is an Adventure	4,588.09
30-07-2026	ARTSOUTHWA INCORPORATED	Advertising	374.00
30-07-2026	ASHVORA LTD	Community Development Funding	5,500.00
30-07-2026	ATC WORK SMART	Casual Labour / Apprentices	149.08
30-07-2026	ATC WORK SMART	Casual Labour / Apprentices	175.30
30-07-2026	ATC WORK SMART	Casual Labour / Apprentices	449.20
30-07-2026	ATC WORK SMART	Casual Labour / Apprentices	419.52
30-07-2026	ATC WORK SMART	Casual Labour / Apprentices	221.76
30-07-2026	ATTEKUS	Software Subscription - Bookable	52,055.30
30-07-2026	AUSROAD MANUFACTURING PTY LTD	Plant Parts and Repairs	196.22
30-07-2026	AUSSIE BROADBAND LIMITED	Internet Fees	447.00
30-07-2026	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	815.00
30-07-2026	BIO DIVERSE SOLUTIONS	Professional Fees	7,217.18
30-07-2026	BLACK AND WHITE CONCRETING	Footpath Repair Work	22,328.00
30-07-2026	BLOOMIN FLOWERS SPENCER PARK	Flower Box Arrangement	100.00
30-07-2026	BROCKS	Supply and install blinds at ALAC	908.00
30-07-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	1,677.98
30-07-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	471.93
30-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	171.94
30-07-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	21.64
30-07-2026	C & C MACHINERY CENTRE	Vehicle Parts and Repairs	127.17
30-07-2026	CENTENNIAL STADIUM INC	Utility Charges	516.67
30-07-2026	CGS QUALITY CLEANING	Cleaning Services	299.09
30-07-2026	CGS QUALITY CLEANING	Cleaning Services	110.04
30-07-2026	CGS QUALITY CLEANING	Cleaning Services	198.00
30-07-2026	CHILD SUPPORT AGENCY	Payroll Deductions	2,847.17
30-07-2026	COASTAL CRANES ALBANY	Plant and Equipment Hire	939.95
30-07-2026	COLES SUPERMARKETS AUSTRALIA PTY LTD	Office Supplies	149.90
30-07-2026	CR. BROUGH	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. CLARKE	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. LIONETTI	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. MACLAREN	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. MCKINLEY	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. STEPHENS	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. STOCKS	Mayor and Councillor Monthly Payment for July 2026	13,550.83
30-07-2026	CR. SUTTON	Mayor and Councillor Monthly Payment for July 2026	3,351.84
30-07-2026	CR. TERRY	Mayor and Councillor Monthly Payment for July 2026	5,519.17

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
30-07-2026	CREATIONS HOMES PTY LTD	Progress Claim - North Road Office Works	9,583.50
30-07-2026	CRUMPS CANVAS	Manufacture Retracting Hook Bin Tarp	1,250.00
30-07-2026	DEMI SKYE LORRAINE	Stock Items - Box Office	44.65
30-07-2026	DFES - DIRECT BRIGADE ALARM MONITORING	Annual Monitoring Fee	1,881.00
30-07-2026	DEPARTMENT OF THE PREMIER & CABINET	Advertising	47.97
30-07-2026	DF WOODBURY	Stock Items - Visitor Centre	102.00
30-07-2026	DOG ROCK MOTEL	Accommodation	806.40
30-07-2026	DYNAMIC GIFT INTERNATIONAL PTY LTD	Backlit Signs	1,450.90
30-07-2026	EASIGROUP	Novated Lease Payroll Deductions	11,022.76
30-07-2026	EDITH COWAN UNIVERSITY (ECU)	Ticket Sales	2,655.00
30-07-2026	ELITE STEEL FABRICATION	Bin Lifter Maintenance	1,529.00
30-07-2026	ELITE STEEL FABRICATION	Repair of Bin Lifters	214.50
30-07-2026	ERGOLINK	Ergonomic Equipment	1,869.52
30-07-2026	EYERITE SIGNS	Signage	90,983.75
30-07-2026	FETCH PRINT PTY LTD	Printing	4,785.00
30-07-2026	FN FOCUS PTY LTD	Performance Fees	7,150.00
30-07-2026	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Safety Equipment	290.26
30-07-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning Supplies	687.60
30-07-2026	GAAM EMERGENCY PRODUCTS	Brigade Supplies	81.40
30-07-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	1,976.00
30-07-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	115.15
30-07-2026	GRANDE FOOD SERVICE PTY LTD	Disposable Cups	158.40
30-07-2026	GREAT SOUTHERN COMMUNITY LEGAL SERVICES	Community Development Grant	5,500.00
30-07-2026	GREAT SOUTHERN GROVES PTY LTD	Stock Items - Visitors Centre	208.80
30-07-2026	GREAT SOUTHERN TREE CARE PTY LTD	Vegetation Management Services	550.00
30-07-2026	H+H ARCHITECTS	Architectural Services	572.00
30-07-2026	HARLEQUIN HANDS	Workshop Presentation	150.00
30-07-2026	HOLMES ARCHITECTS ALBANY	Architectural Services	1,980.00
30-07-2026	HUMAN INSIGHTS	Professional Services	1,320.00
30-07-2026	HUMAN INSIGHTS	Professional Services	1,760.00
30-07-2026	HUMAN INSIGHTS	Professional Services	3,300.00
30-07-2026	IBIS INFORMATION SYSTEMS PTY LTD	Software Subscriptions	13,750.00
30-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	153.70
30-07-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	81.97
30-07-2026	INJURY MATTERS	Return of Unspent Grant Funds	398.16
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,042.55
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	159.50
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	695.22
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	275.29
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	781.00
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	432.85
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	552.75
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	158.40
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	158.40
30-07-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	158.40
30-07-2026	J LAWS	Performance Fees	100.00
30-07-2026	JL COTTER	Artwork Sales	468.00
30-07-2026	JENNY TAYLOR DESIGNS	Stock Items - Forts Store	1,371.70
30-07-2026	J WOOLF	Animal Collection Services	570.00
30-07-2026	JTAGZ PTY LTD	Pet Registration Tags	486.75
30-07-2026	JC MITCHELL	School Holiday Workshop	150.00
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	74.45
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	360.85
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	154.45
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	186.50
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	309.90
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	91.45
30-07-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery	406.15
30-07-2026	KMART ALBANY	Event Supplies	101.50
30-07-2026	KMART ALBANY	Cleaning Supplies	65.50
30-07-2026	KMART ALBANY	Storage Supplies	101.00
30-07-2026	KOSTER'S OUTDOOR PTY LTD	Building Maintenance Services	917.00
30-07-2026	LGISWA	Membership Fees	961,952.95
30-07-2026	LINKS MODULAR SOLUTIONS PTY LTD	Branded Wristbands	2,233.00
30-07-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Sponsorship Payment	3,000.00
30-07-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services	12,085.01
30-07-2026	LD DRYGAN	Maritime Exhibition - Prize Payment	500.00
30-07-2026	M & A PAINTING AND MAINTENANCE	Painting Services	22,000.00
30-07-2026	MARKETING AND COMMUNICATIONS OFFICER	Stock Items - Box Office	72.72
30-07-2026	MAXCO AUSTRALIA PTY LTD	Library projector replacement	4,939.04
30-07-2026	MA HOLDEN	Stock Items - VAC	72.73

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments			
Date	Creditor Name	Description	Inclusive Amount
30-07-2026	MORGAN RURAL SERVICES	Vegetation Management Services	124,206.71
30-07-2026	MUDDY BOTTOM CREEK	Catering	115.00
30-07-2026	MURPHY'S SPRAY & BLAST EQUIPMENT	Plant Parts and Repairs	4,006.68
30-07-2026	MY MEDIA INTELLIGENCE PTY LTD	Media Monitoring Subscription	19,250.00
30-07-2026	NANARUP HILL FARM AND MACHINERY	Plant Parts and Repairs	8,518.40
30-07-2026	NORTH ROAD SUPA IGA	ALAC Cafe Stock	24.40
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	499.00
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	35.80
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	180.75
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	78.00
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	227.99
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	21.75
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	191.72
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	143.25
30-07-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	243.01
30-07-2026	ONEMUSIC AUSTRALIA	License Fees	8,125.02
30-07-2026	ORIKAN NEW ZEALAND LIMITED	Credit Card Transaction Fee	29.74
30-07-2026	PALMER CIVIL CONSTRUCTION	Roadside Mulching	5,953.75
30-07-2026	PERFECT GYM SOLUTIONS PTY LTD	SMS Charges	1.21
30-07-2026	PERTH BLUES CLUB INCORPORATED	Event Sponsorship	2,000.00
30-07-2026	PERTH BOUNCY CASTLE HIRE	Event Hire	7,308.94
30-07-2026	QUBE ENERGY PTY LTD	Chlorine Delivery	1,392.24
30-07-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	304.37
30-07-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	122.36
30-07-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	211.46
30-07-2026	RADICAL FITNESS	Group Fitness License	224.00
30-07-2026	RAECO INTERNATIONAL PTY LTD	Library Shelving	550.02
30-07-2026	REBUS RESTROOMS	Construction of Eyre Park Toilet	94,057.90
30-07-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	203.50
30-07-2026	R-GROUP INTERNATIONAL	Telephone Charges	3,639.00
30-07-2026	ROYAL LIFE SAVING SOCIETY AUSTRALIA	Subscription Renewal	120.00
30-07-2026	SA ROST	Artwork Sales	181.81
30-07-2026	SHELTER AND GATHER STUDIO	Prize Payment	250.00
30-07-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,960.50
30-07-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,396.59
30-07-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,396.59
30-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	549.12
30-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	650.32
30-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	549.12
30-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	325.16
30-07-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	650.32
30-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	170.40
30-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	40.50
30-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware / Safety Supplies	1,900.00
30-07-2026	SOUTHERN TOOL AND FASTENER CO	Hardware / Safety Supplies	390.00
30-07-2026	SPORT AND RECREATION SURFACES	Albany Turf Clean	3,795.00
30-07-2026	SPUN SPYDUS USERS NETWORK	Subscription Renewal	200.00
30-07-2026	STANTEC AUSTRALIA PTY LTD	Southern Ocean Surf Reef Construction	280.50
30-07-2026	STAR IMS PTY LTD	Ergonomic Services	369.19
30-07-2026	STAR SALES AND SERVICE	PPE for Staff	165.00
30-07-2026	SYNERGY	Electricity Charges	226.74
30-07-2026	SYNERGY	Electricity Charges	28.34
30-07-2026	SYNERGY	Electricity Charges	3,488.66
30-07-2026	SYNERGY	Electricity Charges	7,453.31
30-07-2026	SYNERGY	Electricity Charges	7,266.29
30-07-2026	SYNERGY	Electricity Charges	2,411.38
30-07-2026	SYNERGY	Electricity Charges	1,143.14
30-07-2026	SYNERGY	Electricity Charges	1,178.40
30-07-2026	SYNERGY	Electricity Charges	41,985.12
30-07-2026	SYNERGY	Electricity Charges	131.81
30-07-2026	SYNERGY	Electricity Charges	358.61
30-07-2026	SYNERGY	Electricity Charges	758.51
30-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	328.50
30-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	81.06
30-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	220.48
30-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	5.38
30-07-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	34.92
30-07-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	328.86
30-07-2026	T PODMORE	Maritime Exhibition Award Winner	250.00
30-07-2026	THE 12 VOLT WORLD	Vehicle Parts and Repairs	550.00
30-07-2026	THE ALBANY SHANTYMEN	Performance Fee	600.00

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments

Date	Creditor Name	Description	Inclusive Amount
30-07-2026	THE LG, RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Union Deductions	48.00
30-07-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspaper Delivery Services - ALAC	673.80
30-07-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising for the month June 2026	10,887.65
30-07-2026	TONY JACKSON SURVEYOR	Feature and Contour Survey	3,685.00
30-07-2026	TOTALLY SPORTS AND SURF	Display Rack	135.00
30-07-2026	TRUCK CENTRE WA PTY LTD	Plant Parts and Repairs	4,314.92
30-07-2026	TRUCKLINE	Vehicle Parts and Repairs	75.64
30-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	1,121.87
30-07-2026	TURTLE TRAFFIC PTY LTD	Traffic Control	13,774.48
30-07-2026	TUTT BRYANT EQUIPMENT	Plant Parts and Repairs	1,426.17
30-07-2026	TUTT BRYANT EQUIPMENT	Plant Parts and Repairs	1,251.58
30-07-2026	UMART ONLINE	Ergonomic Equipment	370.00
30-07-2026	WA TYRE RECOVERY	Tyre Recycling	1,064.20
30-07-2026	WADDAYADOIN MEDIA - SOUTHERLY MAGAZINE	Advertising	5,544.00
30-07-2026	WATER CORPORATION	Water Charges	316.24
30-07-2026	WATER CORPORATION	Water Charges	2,837.81
30-07-2026	WATER CORPORATION	Water Charges	304.21
30-07-2026	WATER CORPORATION	Water Charges	201.80
30-07-2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Subscription Payment	68,711.52
30-07-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	269.67
30-07-2026	WILD EYED PRESS PTY LTD	Stock Items - Forts Store	1,414.23
30-07-2026	WURTH AUSTRALIA PTY LTD	Tools and Hardware	619.53
30-07-2026	YOUTH AFFAIRS COUNCIL OF WA	Membership Fees	350.00
30-07-2026	ZENITH LAUNDRY	Laundry Services	12.21
30-07-2026	ZENITH LAUNDRY	Laundry Services	61.60
30-07-2026	ZENITH LAUNDRY	Laundry Services	53.20
30-07-2026	ZOGGS AUSTRALIA	Stock Items - ALAC	5,445.00
31-07-2026	35 DEGREES SOUTH	Surveying Services	7,672.50
EFT Total			\$8,145,823.34

List of Accounts Paid 1 July 2026 to 31 July 2026

Electronic Funds Transfer Payments

Date	Creditor Name	Description	Inclusive Amount
Payroll			
02-07-2026	SUPERCHOICE P/L	Compulsory superannuation	396.00
09-07-2026	VARIOUS - STAFF	Payroll - wages	1,001,719.18
10-07-2026	SUPERCHOICE P/L	Compulsory superannuation - Staff	211,264.57
23-07-2026	SUPERCHOICE P/L	Compulsory superannuation	141.00
23-07-2026	VARIOUS - STAFF	Payroll - wages	1,009,404.05
24-07-2026	SUPERCHOICE P/L	Compulsory superannuation - Staff	213,305.99
28-07-2026	SUPERCHOICE P/L	Compulsory superannuation	1,200.00
31-07-2026	SUPERCHOICE P/L	Compulsory superannuation	78.00
Payroll Total			\$2,437,508.79

Other (BPay, Direct Debit, International)

02-07-2026	COMMONWEALTH BANK	Merchant Fees	3,569.84
06-07-2026	COMMONWEALTH BANK	Bank Fees	6.60
06-07-2026	QUEST	Processing and Monthly Service Fees - NAC	16.50
09-07-2026	TELSTRA	Phone Charges	702.59
09-07-2026	PIVOTEL	Satellite Phone Charges	490.00
09-07-2026	PIVOTEL	Spot Track Charges	310.00
10-07-2026	NUVEI AUSTRALIA	Cosy Corner Till Payment Service Fees	65.00
10-07-2026	LANSWEEPER NV	Subscription fees	12,041.75
10-07-2026	TELSTRA	Phone & Internet Charges	11,959.55
13-07-2026	COMMONWEALTH BANK	Bank Fees	1.10
15-07-2026	COMMONWEALTH BANK	Bank Fees	1,030.86
16-07-2026	VESTONE CAPITAL PTY LIMITED	ALAC Equipment Rental	11,007.28
17-07-2026	COMMONWEALTH BANK	Bank Fees	2.20
17-07-2026	CHECKMK	Software Subscription	9,147.89
20-07-2026	COMMONWEALTH BANK	Bank Fees	4.40
20-07-2026	WINDCAVE	Parking Terminal Fees	73.35
23-07-2026	COMMONWEALTH BANK	Audit Certificate Fee	90.00
23-07-2026	WA TREASURY CORPORATION	Loan Repayment	13,399.59
23-07-2026	TELSTRA	Internet Charges	415.83
23-07-2026	TELSTRA	Phone Charges	41.15
23-07-2026	TELSTRA	Phone Charges	10,365.82
27-07-2026	COMMONWEALTH BANK	Bank Fees	3.30
30-07-2026	THE BRITISH MUSEUM	License Fees	4,958.35
31-07-2026	COMMONWEALTH BANK	Bank Fees	1.10
Other Total			\$79,704.05

List of Accounts Paid For The Period Ending 29 July 2026

Credit Card Transactions

Date	Creditor Name	Description	Inclusive Amount
Chief Executive Officer			
29-06-2026	SWAN TAXIS PTY LTD	Taxi for CEO Perth Airport to accommodation for conference attendance	51.66
29-06-2026	CROWNE PLAZA HOTEL CANBERRA	Breakfast x 4 days for CEO whilst attending Conference in Canberra	114.13
30-06-2026	CAFE ESPRESSO ONE	CEO meeting with Elder Colbung	16.24
Events Coordinator			
01-07-2026	SPOTLIGHT ALBANY	Maritime Festival décor	205.20
01-07-2026	DAN MURPHY'S	Maritime Art Award VIP Open night	85.50
01-07-2026	ALBANY IGA	Maritime Art Award VIP Open night supplies	84.95
03-07-2026	BUNNINGS	Maritime Festival supplies	64.54
03-07-2026	WOOLWORTHS	Foreshore Friday supplies	60.15
03-07-2026	ALBANY IGA	Foreshore Friday items	63.33
06-07-2026	LIBERTY OYSTER HARBO	Maritime Festival, All At Sea generator fuel	32.43
08-07-2026	SPOTLIGHT ALBANY	Maritime Festival Family Movies - pick n mix bags	70.00
08-07-2026	WOOLWORTHS	Maritime Festival pick n mix refill for Tuesday session	88.95
08-07-2026	WOOLWORTHS	Maritime Festival Pick n Mix refill for Wednesday session	42.05
08-07-2026	OFFICEWORKS	Maritime Festival Pick n Mix refill	89.00
09-07-2026	WOOLWORTHS	Maritime Festival Pick n Mix refill	87.99
Community Emergency Services Manager			
17-07-2026	WOOLWORTHS	Catering for combined sector meeting	90.70
PA Executive Director Community Services			
01-07-2026	TOURISM COUNCIL WA	Application - 2026 WA Tourism Awards for 'Kaya 2026' in the Festivals & Events category	275.00
01-07-2026	SPECTRONICS	Events - EOFY - 2 x Ocean Wave Projectors - Inclusive Learning Technologies	209.00
01-07-2026	SP SURFPAINTS	Surfpaints Complete Art Studio - Events - Ping-Pong Tables	229.99
01-07-2026	DICK SMITH	Stage lights for CBD Revitalisation Christmas 2026	1,045.44
02-07-2026	SP BACKDROPSOURCE	Backdrop for "Albany Is " 2026 Listening Pod Project	1,755.00
02-07-2026	AUSTRALIAS SOUTH WEST	Subscription - Australia's South West - National Anzac Centre (Annual)	455.00
02-07-2026	GOOGLE ADS	Google Ad Cost per Click Advertising - National Anzac Centre - Communications	0.80
06-07-2026	INTUIT	Monthly Mailchimp Plan - Communications	663.90
07-07-2026	ALBANY IGA	Sunflower Oil for Popcorn Machine - Maritime Family Movies	11.25
08-07-2026	FACEBOOK	Facebook and Instagram Advertising	200.29
09-07-2026	DEPARTMENT OF COMMUNITIES	ECRU Annual Licensing Fee for Daycare 2026/27	497.00
10-07-2026	REX	Flights - ALB TO PER - CAVAL Expo - Adult and Community Services Librarian	793.41
10-07-2026	REX	Flights - ALB TO PER - LG Professionals Training - Community Development Officer	793.41
13-07-2026	TOURISMOUN	Course Fees Practical AI in Social Media Marketing - Communications Coordinator & Officer	360.00
13-07-2026	EZI*UH Perth	Accommodation - CAVAL Expo - Community Services Librarian	598.54
21-07-2026	TOURISMOUN	Refund - Course Fees	-360.00
21-07-2026	KIRSTENSIVYERA	Facilitator fee and materials - acrylic painting workshop - Youth Program	779.13
21-07-2026	SP FLOWER SHOP PTY L	Flowers Dr R Anderson Exploration Evening Speaker - Maritime Festival 2026	80.00
22-07-2026	WIXCOM	Wix - Monthly Subscription	7.41
23-07-2026	IBIS STYLES PERTH	Accommodation & Parking - Lifeguard Re-qualification -Duty Manager - Lifeguard	405.20
24-07-2026	LS FLOURISH ECLECTIC	Gift Voucher - Staff Departure Gift - Albany 2026 Project Officer	100.00
27-07-2026	REGIONAL EXPRESS	Flight change fee - 2026 WA Mental Health Conference - Team Leader NAC Operations	30.27
27-07-2026	SP HYPOP	Replacement AC Adaptor for The Fort Store Light Box	53.83
Operations Administration Officer			
22-07-2026	DEPARTMENT OF LOCAL GOV	Waste Facility Worker HRWL Renewal	44.00
22-07-2026	REX	Flights for training in Perth for Fleet Coordinator & Fleet Officer	881.56
23-07-2026	WOOLWORTHS	Depot kitchen restock	34.65
Trades Supervisor			
03-07-2026	BUNNINGS	Changing places toilet repair materials	52.00
15-07-2026	BUNNINGS	Welstead toilet repair materials	41.98
24-07-2026	BUNNINGS	Airport materials	9.92
PA to Mayor and Councillors			
02-07-2026	A I M QLD AND NT	Training for staff member	1,580.00
06-07-2026	BLOOMIN FLOWERS	Flowers for Elected Member - arrival of new baby	108.79
13-07-2026	PAPERBARK MERCHANTS	Ticket for CEO	11.50
13-07-2026	PAPERBARK MERCHANTS	Ticket for Deputy Mayor	11.50
23-07-2026	KMART	Freeman of the City Civic Function decorations	41.75
24-07-2026	KMART	Freeman of the City Civic Function Decorations	17.25
27-07-2026	REX	Flights for Cr Stephens travel to the leisure centre tour	476.76

List of Accounts Paid For The Period Ending 29 July 2026

Credit Card Transactions

Date	Creditor Name	Description	Inclusive Amount
Cultural Development Officer			
08-07-2026	DAN MURPHY'S	Bar Stock Albany Town Hall	818.77
13-07-2026	BLUE DOG POSTERS	Promotion of events	100.00
16-07-2026	DEPT OF RACING GAMING	Liquor Licence Town Hall	129.50
16-07-2026	DEPT OF RACING GAMING	Liquor Licence Town Hall	62.00
16-07-2026	DEPT OF RACING GAMING	Liquor Licence Town Hall	62.00
17-07-2026	DEPT OF RACING GAMING	Liquor Licence Town Hall	62.00
17-07-2026	DEPT OF RACING GAMING	Liquor Licence Town Hall	62.00
Library Officer			
15-07-2026	COLES	Puzzle supplies and Milk	6.05
15-07-2026	COLES	Puzzle supplies and Milk	14.50
15-07-2026	COLES	Junior refreshments holiday + youth	185.95
20-07-2026	AMAZON AU MARKETPLACE	Junior program activity resources - resin charms	15.99
20-07-2026	AMAZON AU MARKETPLACE	Junior resources bedazzling kit	27.99
20-07-2026	AMAZON AU MARKETPLACE	Junior program resources - bedazzling glue	36.87
20-07-2026	AMAZON AU MARKETPLACE	Display resources - Dual Lock 3M	25.99
27-07-2026	OFFICEWORKS	Library welcome stands x 3	328.00
Technical Support Officer			
03-07-2026	POLAR TECH AUSTRALIA	Replacement Battery for Library Scanner	22.99
06-07-2026	4CABLING	KVM for town hall projector	247.50
06-07-2026	REZDY	Monthly Software Subscription	288.53
06-07-2026	HTTPS://SCRIBEHOW/B	Monthly Software Subscription for Scribe	123.06
06-07-2026	INTNL TRANSACTION FEE	INTNL Fee for Scribe	3.08
10-07-2026	CAMLTYICS	Monthly Software Subscription	52.14
10-07-2026	INTNL TRANSACTION FEE	INTNL fee for Camlytics	1.30
14-07-2026	APPLECOM/BILL	Solocator app license for iPad	9.99
21-07-2026	CAMLTYICS	Camlytics Annual Software Subscription (switched from monthly to annual)	414.99
21-07-2026	INTNL TRANSACTION FEE	INTNL fee for Annual software subscription for Camlytics	10.37
21-07-2026	WWW.SKYMESH.NET.AU	Skymesh Monthly Service Fee	70.79
21-07-2026	BRISBANE SOUND GR	Microphone amplifier and audio cables	162.98
23-07-2026	STARLINK INTERNET	Starlink Monthly Service Fee - Emergency services	206.02
27-07-2026	STARLINK INTERNET	Monthly Service Fee - Starlink Gap CCTV	46.40
27-07-2026	ZOOMCOM	Monthly Software Subscription for Zoom	145.17
Leading Hand - Trades			
02-07-2026	G & L SHEETMETAL	Building maintenance	138.80
08-07-2026	SOIL SOLUTIONS PTY LTD	Seat slab	71.34
08-07-2026	T AND C SUPPLIES	Cement	46.05
09-07-2026	T AND C SUPPLIES	Roofing screes	194.60
10-07-2026	T AND C SUPPLIES	Building maintenance	52.05
13-07-2026	NEVILLES HARDWARE	Graffiti removal	141.30
17-07-2026	T AND C SUPPLIES	Re screw ALAC soffits	113.42
PA Executive Director Corporate and Commercial Services			
02-07-2026	EG*TRVL	Accommodation for Rates Officer for training in Perth	391.51
07-07-2026	COLES	Town Hall fridge stock	197.60
07-07-2026	COLES	Town Hall fridge stock	220.90
08-07-2026	EG*TRVL	Accommodation for Tourism Council for meeting with COA re 2027 Tourism conference	949.64
10-07-2026	EG*TRVL	Refund for Accommodation due to changed dates	-418.00
10-07-2026	EG*TRVL	Refund for Accommodation due to changed dates	-418.00
10-07-2026	EG*TRVL	Accommodation for AVC Coordinator for Conference	502.09
10-07-2026	EG*TRVL	Accommodation for AVC Officer for Conference	521.49
13-07-2026	PREMIER HOTEL ALBANY	Stock for Town Hall Fridge for Folk & Shanty Festival	89.99
13-07-2026	PREMIER HOTEL ALBANY	Stock for Town Hall Folk & Shanty Festival	86.97
13-07-2026	DAN MURPHY'S	Stock for Town Hall for Folk & Shanty Festival	53.90
15-07-2026	EVERYTHING AUSTRALIAN	Uniforms for VAC and Town Hall Staff for Workshops	540.00
15-07-2026	EVERYTHING AUSTRALIAN	Uniforms for VAC and Town Hall Staff for Workshops	630.00
17-07-2026	INLOGIK PTY LIMITED	Ongoing Monthly Credit Card Management System for City of Albany	532.79
20-07-2026	OFFICEWORKS	Ergonomic Equipment for Staff	79.00
20-07-2026	OFFICEWORKS	Ergonomic Equipment for Staff	40.00
27-07-2026	SHIJI SINGAPORE	Purchase of Review Pro for the Albany Visitor Centre for 2026/2027 period	2,481.69

List of Accounts Paid For The Period Ending 29 July 2026

Credit Card Transactions

Date	Creditor Name	Description	Inclusive Amount
27-07-2026	INTNL TRANSACTION FEE	International Transaction Fee Review Pro for the AVC	62.04
Training and Development Facilitator			
01-07-2026	SOCIAL MEDIA PERTH	Registration - State of Social '26 - Albany 2026	1,094.50
01-07-2026	OUTDOORS WORLD TRA	Registration - World Trails Conference - Reserves	1,452.10
02-07-2026	THE DESIGN CONFERENCE	Registration - Design Conference livestream - Major Projects	290.00
03-07-2026	HIDDEN DISABILITIES	Sunflower lanyards for Disability Pride Month	142.80
10-07-2026	PLANNING INSTITUTE AUS	Partial refund for price difference - Lunch Time Series - Planning Team	-89.00
21-07-2026	RIGHT CHOICE TRAINING	Staff Training Course - Finance	2,695.00
22-07-2026	LIFELINE TRAINING	Enrolment - Accidental Counsellor - P&C	357.50
22-07-2026	ZAMA YOGA	Enrolment - Yoga Instructor - ALAC	1,332.00
22-07-2026	OFFICEWORKS	Purchase of tape for P&C label printers	99.00
Visual Arts Officer			
01-07-2026	ARTWORKARCHIVECOM	Art collection website 12 month subscription	1,134.55
01-07-2026	INTNL TRANSACTION FEE	International Transaction Fee	28.36
Fleet Officer			
01-07-2026	ALBANY CAR WASH	Carwash Fob Top-Up	254.60
14-07-2026	MAIN ROADS WESTERN AUS	Special Purpose Vehicle Permit P844	25.00
17-07-2026	TRAILBLAZERS ALBANY	Work Boots - Fleet Officer	230.00
21-07-2026	MAIN ROADS WESTERN AUS	Special Purpose Vehicle License P338	25.00
Trades - Carpenter			
01-07-2026	NEVILLES HARDWARE	Materials and supplies	59.60
02-07-2026	PLUMBING ALBANY	Materials and supplies	10.81
06-07-2026	NEVILLES HARDWARE	Materials and supplies	6.80
06-07-2026	NEVILLES HARDWARE	Materials and supplies	6.80
06-07-2026	NEVILLES HARDWARE	Return	-6.80
21-07-2026	T AND C SUPPLIES	Materials and supplies	8.46
22-07-2026	T AND C SUPPLIES	Materials and supplies	44.96
24-07-2026	T AND C SUPPLIES	Materials and supplies	44.50
Adult and Community Services Librarian			
06-07-2026	JB HI FI ALBANY	Local Stock DVD purchase	370.76
06-07-2026	SHRI ANANTA PTY LTD	Staff Milk	9.60
08-07-2026	AMAZON AU MARKETPLACE	Be Connected Event Prize	30.98
09-07-2026	SHRI ANANTA PTY LTD	Staff Milk	9.60
20-07-2026	WOOLWORTHS	Event supplies	5.15
20-07-2026	WOOLWORTHS	Event supplies	34.70
21-07-2026	ALBANY IGA	Staff Milk	4.99
22-07-2026	AMAZON AU RETAIL	Purchase Request Book - Local Stock	34.65
23-07-2026	SPOTLIGHT ALBANY	Craft needles	12.00
24-07-2026	INTNL TRANSACTION FEE	Fraudulent Transaction - reported	18.16
24-07-2026	CALRANCH-TUCSON	Fraudulent Transaction - reported	726.39
24-07-2026	SHRI ANANTA PTY LTD	Staff Milk	9.60
Executive Director Corporate and Commercial Services			
10-07-2026	THE UNIVERSITY OF QU	Course fees for Diploma of Procurement and Contracting - Procurement Officer	5,900.00
15-07-2026	THE UNIVERSITY OF QU	Reimbursement for Fees as incorrect amount paid (NSW only)	-5,900.00
21-07-2026	THE UNIVERSITY OF QU	Course fees for Diploma of Procurement and Contracting - Procurement Officer	6,950.00
Waste Facility Leading Hand			
06-07-2026	ALBANY LEADING EDGE	Purchase of Trail Cam to assist with Multiple Facility Break - ins	239.00
16-07-2026	WAVECOM INSTRUMENTS	Upgrade to Wavecom Test and Tag Machine	327.80
Project Administrator			
01-07-2026	REX	Flights to Perth for Team Leader - Civil Infrastructure to attend TAFE course	476.76
03-07-2026	IPWEAORG	Enrolment for Road Engineering Foundations course - Technical Support Officer	2,420.00
03-07-2026	WESTERN POWER	Western Power design works for additional street lights	498.91
06-07-2026	HARVEY NORMAN AV/IT	Replacement Hot Water Urn for Mercer Road Conference Room	199.00
06-07-2026	REX	Flight from Perth to Albany for Technical Officer - Assets to attend course	262.21
15-07-2026	SUPER CHEAP AUTO	3x lumbar support pillows for Reserves trucks after ergonomic assessment	127.97
20-07-2026	188 APARTMENTS	Accommodation in Perth for Technical Officer - Engineering support to attend TAFE course	3,107.00
20-07-2026	188 APARTMENTS	Accommodation in Perth for Team Leader - Infrastructure to attend TAFE course	956.00
21-07-2026	DEPT OF LOCAL GOVERNME	High Risk Work Licence for Technical Leading Hand - Horticulture	92.00
23-07-2026	Dominos Estore Albany	Pizzas for staff for National Tree Day at Lake Weerlara	163.60
27-07-2026	188 APARTMENTS	Accommodation for Team Leader - Civil Infrastructure in Perth to attend TAFE course	956.00

List of Accounts Paid For The Period Ending 29 July 2026

Credit Card Transactions			
Date	Creditor Name	Description	Inclusive Amount
Executive Director Community Services			
07-07-2026	SKIPPERS AVIATION	Flights - Laverton to Perth - Spydus Bulk Migration Go-Live - Library staff x 2	902.82
07-07-2026	REX	Flights - Albany to Perth Return - Spydus Bulk Migration Go-Live Library staff x 2	1,586.83
07-07-2026	GOLDRUSH TOURS	Bus Fares - Spydus Bulk Migration Go-Live - Kalgoorlie to Laverton - Library staff x 2	182.00
08-07-2026	SHIRE OF BRUCE ROCK	Accommodation - Spydus Bulk Migration Go-live - Library Systems Coordinator	137.50
08-07-2026	SHIRE OF BRUCE ROCK	Accommodation - Spydus Bulk Migration Go-live - Library Systems Project Officer	137.50
09-07-2026	SHIRE OF KOORDA	Accommodation for Spydus Bulk Migration Go-Live - Library staff x 2	380.00
24-07-2026	CITADINES STGEORGES TE	Accommodation - LIWA conference - ALAC staff x 4	2,655.96
Qualified Tradesperson Supervisor			
23-07-2026	MODERN MOTOR TRIMMERS	Seat Belt	307.59
Executive Assistant to CEO			
02-07-2026	A I M QLD AND NT	Enrolment for Information Officer - Development Services into New Leader (Online) Course	1,580.00
Technical Leading Hand - Trades			
01-07-2026	NEVILLES HARDWARE	Materials and supplies	131.35
01-07-2026	T AND C SUPPLIES	Materials and supplies	119.87
02-07-2026	T AND C SUPPLIES	Materials and supplies	338.32
02-07-2026	T AND C SUPPLIES	Materials and supplies	152.43
02-07-2026	T AND C SUPPLIES	Materials and supplies	129.00
02-07-2026	T AND C SUPPLIES	Materials and supplies	220.70
02-07-2026	T AND C SUPPLIES	Materials and supplies	59.42
03-07-2026	T AND C SUPPLIES	Materials and supplies	91.44
03-07-2026	T AND C SUPPLIES	Materials and supplies	151.94
03-07-2026	T AND C SUPPLIES	Materials and supplies	131.16
06-07-2026	T AND C SUPPLIES	Materials and supplies	104.75
06-07-2026	T AND C SUPPLIES	Materials and supplies	99.00
07-07-2026	WESTCOAST PAINT SUPPLIES	Materials and supplies	266.42
17-07-2026	BUNNINGS	Materials and supplies	44.08
20-07-2026	LOKKHART PTY LTD	Materials and supplies	398.10
20-07-2026	NEVILLES HARDWARE	Materials and supplies	144.80
21-07-2026	T AND C SUPPLIES	Materials and supplies	94.80
22-07-2026	BUNNINGS	Materials and supplies	29.61
27-07-2026	BUNNINGS	Materials and supplies	48.90
27-07-2026	WESTCOAST PAINT SUPPLIES	Materials and supplies	106.21
27-07-2026	T AND C SUPPLIES	Materials and supplies	97.64
27-07-2026	T AND C SUPPLIES	Materials and supplies	115.43
VAC Officer			
01-07-2026	CHAIRFORCE	Items for community use at the VAC	1,145.00
01-07-2026	SHOP FOR SHOPS	Items for exhibition/Pharmacy Art Store display	613.27
02-07-2026	CHAIRFORCE	Delivery for hall tables and bench	70.00
07-07-2026	GREAT SOUTHERN SUPPL	Maritime school holiday activities	14.50
13-07-2026	WOOLWORTHS	Welcome goodies for Artist in residence	39.64
13-07-2026	WOOLWORTHS	Battery for Town Hall safe	20.50
Community Development Coordinator			
06-07-2026	SPOTLIGHT ALBANY	Supplies for NAIDOC opening (2026/27)	16.00
06-07-2026	WOOLWORTHS	Supplies for NAIDOC opening (2026/27)	19.60
10-07-2026	SUBWAY ALBANY	Youth Plan Stakeholder Consultation Catering	186.00
Customer Service Supervisor - ALAC			
09-07-2026	SOUNDTRACK	Soundtrack license for Gym music	74.57
09-07-2026	INTNL TRANSACTION FEE	International Trans Fee	1.86
20-07-2026	WOOLWORTHS	Consumables for staff kitchen	30.10
Credit Cards Total			\$65,056.42

List of Accounts Paid For The Period Ending 31 July 2026

Purchasing Card Transactions			
Date	Creditor Name	Description	Inclusive Amount
Fuel Cards			
08-06-2026	LITTLE GROVE GENERAL STORE	DIESEL	165.09
09-06-2026	BP ATTADALE	ULS DIESEL (50)	146.68
10-06-2026	CALTEX BEDFORDALE	REGULAR ULP	51.55
10-06-2026	BP SPENCER PARK ALBANY	ULS DIESEL (50)	104.95
10-06-2026	BP ALBANY	REGULAR ULP	70.59
10-06-2026	UNITED MT BARKER	SURCHARGE	2.52
10-06-2026	UNITED MT BARKER	DIESEL	114.70
10-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	82.50
10-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	88.91
10-06-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	56.00
11-06-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	85.10
11-06-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	92.98
12-06-2026	AMPOL NEDLANDS	DIESEL	121.11
12-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	62.71
12-06-2026	UNITED PETROLEUM PIE FACE ORANA	REGULAR ULP	40.31
13-06-2026	EG FUELCO ALBANY	REGULAR ULP	60.43
14-06-2026	AMPOL FORRESTDAL	DIESEL	86.45
14-06-2026	REDDY EXPRESS DUNCRAIG	ULTRA PULP	70.97
16-06-2026	CALTEX MT MELVILLE	REGULAR ULP	53.23
16-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	88.86
16-06-2026	EG FUELCO ALBANY	REGULAR ULP	68.31
17-06-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	23.59
17-06-2026	BP ALBANY	REGULAR ULP	53.44
18-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	65.37
19-06-2026	LIBERTY ALBANY	PULP (RON 95)	63.47
19-06-2026	AMPOL BELMONT	DIESEL	105.92
19-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	55.15
19-06-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	90.53
20-06-2026	EG FUELCO ALBANY	REGULAR ULP	53.53
22-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	35.40
23-06-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	84.12
23-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	91.32
23-06-2026	CALTEX LANGFORD	DIESEL	86.62
23-06-2026	REDDY EXPRESS ALBANY ORANA	REGULAR ULP	64.41
23-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	61.76
24-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	69.67
24-06-2026	BP WILLIAMS	ULS DIESEL (50)	90.73
25-06-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	56.26
25-06-2026	UNITED PETROLEUM PIE FACE ORANA	REGULAR ULP	41.60
25-06-2026	UNITED PETROLEUM PIE FACE ORANA	REGULAR ULP	57.90
26-06-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	55.61
26-06-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	32.79
26-06-2026	METRO PETROLEUM ALBANY	REGULAR ULP	50.13
26-06-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	59.98
26-06-2026	CALTEX MT MELVILLE	REGULAR ULP	63.99
27-06-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	54.54
28-06-2026	CALTEX COMO	PREMIUM ULP	77.77
28-06-2026	UNITED BIBRA LAKE	REGULAR ULP	43.56
29-06-2026	CALTEX KELMSCOTT	DIESEL	96.22
01-07-2026	METRO PETROLEUM ALBANY	DIESEL	86.11
02-07-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	70.05
02-07-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	79.20
02-07-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	97.72
02-07-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	74.47
02-07-2026	EG FUELCO ALBANY	REGULAR ULP	17.90
02-07-2026	EG FUELCO ALBANY	REGULAR ULP	56.92
03-07-2026	METRO PETROLEUM ALBANY	REGULAR ULP	36.02
03-07-2026	UNITED PERTH AIRPORT	PULP (RON 98)	62.13
03-07-2026	EG FUELCO ALBANY	REGULAR ULP	70.15
05-07-2026	CALTEX WATTLE GROVE	REGULAR ULP	61.99
06-07-2026	METRO PETROLEUM ALBANY	REGULAR ULP	51.91
07-07-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	118.74
07-07-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	66.38

List of Accounts Paid For The Period Ending 31 July 2026

Purchasing Card Transactions

Date	Creditor Name	Description	Inclusive Amount
07-07-2026	UNITED PETROLEUM PIE FACE ORANA	REGULAR ULP	54.50
07-07-2026	WEX AUSTRALIA	TRANSACTION FEES	52.29
08-07-2026	WEX AUSTRALIA	MANAGEMENT FEES	506.00

Purchasing Cards Total

\$5,061.81

Note: All Purchasing Card transactions noted above are dated in accordance with the supplier issued statement. All physical payments to the suppliers are made by Electronic Fund Transfer within the date range of 01 July 2026 to 31 July 2026

EXECUTED DOCUMENT AND COMMON SEAL RECORD

Document Number	DATE	Description
EDR26212311	12/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: LGIS Workcare Actual Wages Declaration 2025-2026 for the City of Albany PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212244	10/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Submission of Greening Scheme EOI towards waterwise verge subsidies and a native plant giveaway. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212247	10/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Project: 2026 Senior Week Film Screenings with morning/afternoon tea at the Albany Public Library. Funding body: Advocare, Funding program: 2026 Seniors Week Grant. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212207	07/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of eQuote for P26009 - Supply and Delivery of Drainage Products PARTIES: MJB Industries Pty Ltd SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212208	07/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Execution of Contract for P26009 - Supply and Delivery of Drainage Products PARTIES: MJB Industries Pty Ltd SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212183	06/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Lotterywest under the Arts and Culture Infrastructure Grants Stream for the below Town Hall Auditorium works: Mezzanine, Accessibility, Lighting, Various Stage Works, Bar storage works.. PARTIES: N/A

EXECUTED DOCUMENT AND COMMON SEAL RECORD

		SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212057	04/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Authorisation of Purchase Orders in Datascope for: Collection of Waste, Recycling & FOGO by Veolia from July 2026 to June 2027. Based on estimated bin lifts and potential quarterly price rises as per contract C24013 (A). Processing of Recycling by Veolia from July 2026 to June 2027. Based on estimated tonnages and potential quarterly price rises as per contract C24013 (B). Processing of FOGO by Soil Solutions from July 2026 to June 2027. Based on estimated tonnages and potential quarterly price rises as per contract C24013(C). PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26212062	04/08/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Good Things Australia under their Get Online Week Grant Program 2026. Project Description: Introduction to AI & Digital Art Workshop – Get Online Week 2026. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211918	29/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: To approve the requisition that has been raised for the Recycling Modernisation Infrastructure Grant equipment. The executed grant agreement, procurement evaluation and supplier quotes are all attached to the requisition for reference. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211904	28/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Landgate require a Stat Dec declaring that the CEO is authorised to request a Deed of Agreement over the lot. 1550 Cape Riche Road, Wellstead. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211838	27/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: State Library of Western Australia, Travel Grant application for travel and accommodation costs associated with attending the SPARK 2026 - A CAVAL Library Partners Expo from the 4th -7th August 2026.

EXECUTED DOCUMENT AND COMMON SEAL RECORD

		PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211810	24/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: CEO Sign off required for MoU between CoA and Department of Health or mosquito control funding program. PARTIES: Department of Health SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211777	22/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of Contract for P26008 - recycling Modernisation Infrastructure PARTIES: Smart Waste Solutions Australia Pty Ltd SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211778	22/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Execution of Contract for P26008 - Recycling Modernisation Infrastructure. City of Albany Purchase Order to follow. PARTIES: Smart Waste Solutions Australia Pty Ltd. SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211705	20/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Nomination of prescribed person Section 14 Road Traffic (Administration) Act 2008 PARTIES: Department of Transport SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211706	20/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Letter to landowners of properties neighbouring Lot 20 Lake Warburton Road, Palmdale to advise of investigations for potential landfill site and invite feedback. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26211709	20/07/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Water Corporation Level of Service Agreement for: Harvest Rd Water Supply (Fire) Service (150mm) over portion of City managed Crown Reserve 42964, Emu Point Marina. PARTIES: Water Corporation

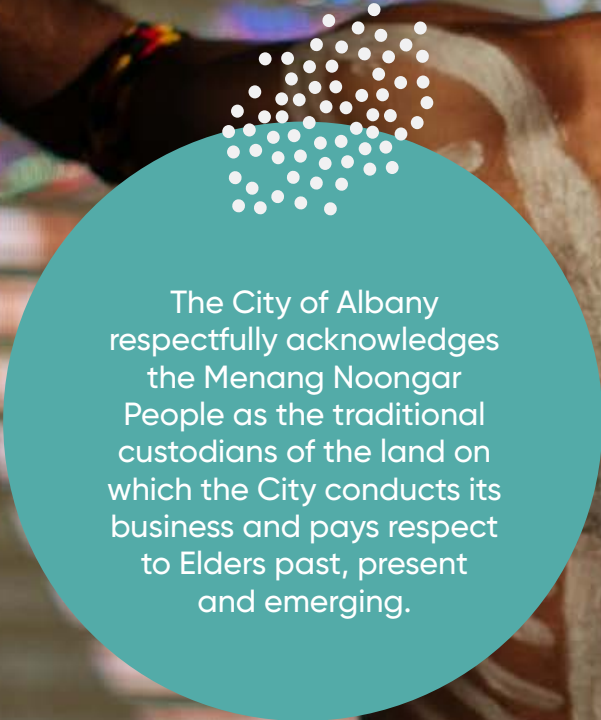
EXECUTED DOCUMENT AND COMMON SEAL RECORD

		SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
NCSR26211642	16/07/2026	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Extinguish easement – act for drainage surrender easement burden PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer and Deputy Mayor Paul Terry on behalf of Greg Stocks (2 copies)

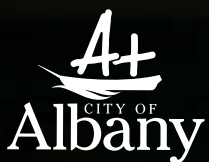
Sport and Recreation Strategy

2026-2030





The City of Albany respectfully acknowledges the Menang Noongar People as the traditional custodians of the land on which the City conducts its business and pays respect to Elders past, present and emerging.



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Chief Executive Officer



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Mayor's Message

Here in Albany, being active is part of who we are.

Sport and recreation play a vital role in keeping our community active, healthy, and connected.

Whether it's playing a game of cricket or tennis, swimming laps at the pool, riding trails, or skateboarding at the Youth Challenge Park, these and many other recreational activities contribute to the liveability and wellbeing of Albany and the region.

Providing the spaces and places where people of all ages and abilities can participate in their chosen sport or activity is important but also challenging.

Albany has more residents achieving the recommended physical activity levels than the state average, particularly women. At the same time, how we participate is changing.

Informal, self-directed activities like walking, running and cycling are growing, alongside the emergence of new and modified sports such as pickleball and walking soccer.

Female participation in traditionally male-dominated sports is also increasing, creating new demand and exciting opportunities.

The City of Albany Sport and Recreation Strategy 2026–2030 responds to these shifts. It recognises the City's role as an advocate, facilitator, funder, partner, provider and regulator, while considering key challenges such as ageing infrastructure, environmental sustainability, climate resilience, and increasing competition for space and funding.

Guided by strong principles of access, thoughtful design and accountable investment, this strategy focuses on equity, inclusion, shared use, and long term sustainability.

Most importantly, it puts people first, recognising that participation is strongest when environments make being active easy, enjoyable and welcoming for everyone.

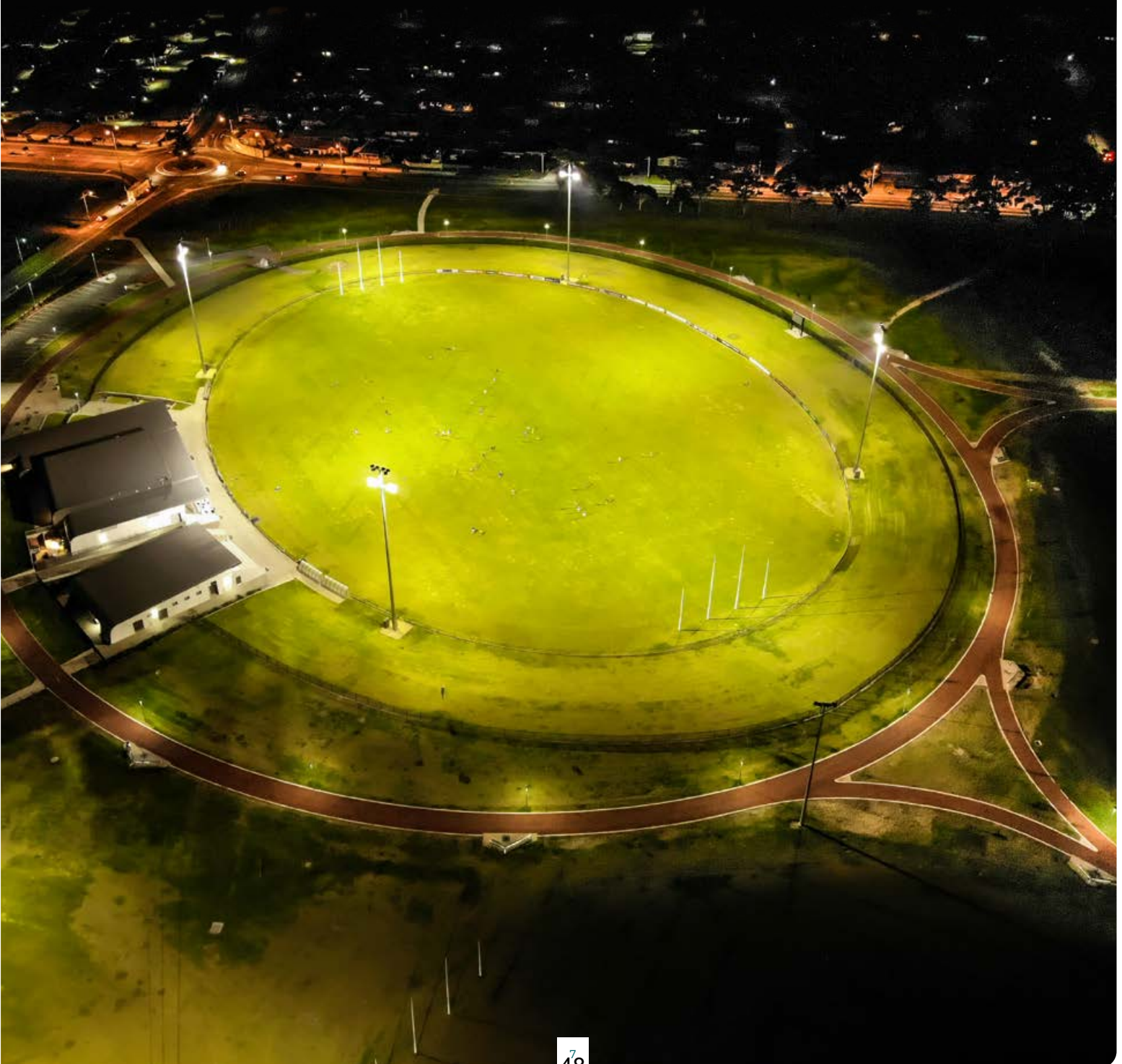
I commend this strategy to our community and look forward to working together to support an active Albany into the future.



Greg Stocks

Greg Stocks
MAYOR

The City of Albany's Sport and Recreation Strategy 2026–2030 will guide investment, planning, and delivery of sport and recreation facilities, programs, and services across the Albany community.



Vision

Active Albany: A Healthy and Connected Community

Purpose of this Strategy: To plan, advocate for and deliver sport and recreation facilities, services and programs that meet the needs of Albany's community.

Why Sport and Recreation Matters

Sport and recreation are central to building a healthy, active, and connected community. They contribute to individual wellbeing, strengthen social cohesion, and enhance Albany's liveability and economic vitality. Research¹ consistently shows that:

- Regular physical activity reduces the risk of chronic disease, improves mental health, and extends healthy life expectancy.
- Community sport and recreation foster social inclusion, volunteering, leadership, and civic pride.
- A strong sport and recreation network contributes to economic and environmental sustainability, supporting local employment and events while encouraging stewardship of public spaces.

These benefits extend beyond those who participate directly – families, carers, schools, health providers, and local businesses all gain from an active, engaged, and resilient community.

This Strategy supports the City of Albany's vision to be Western Australia's most sought-after and unique regional city in which to live, work, and visit. The City's liveability and community wellbeing are directly influenced by the opportunities it provides for residents and visitors to be active and engaged in sport and recreation.

Sport

Sport involves organised physical activity that requires physical effort and skill, and is usually played or competed under recognised rules, such as cricket, netball and soccer.

Active Recreation

Recreation refers to activities requiring physical exertion undertaken for enjoyment, relaxation, or wellbeing. These activities can range from structured pursuits in purpose-built facilities such as gyms, to unstructured activities in natural settings such as walking, cycling and surfing.

While passive recreation is not directly addressed in this strategy, it is recognised as an important contributor to a healthy and connected community. The outcomes of this strategy will also benefit those who participate in passive recreation activities.

[source: National Sport and Active Recreation Policy Framework Definition of sport and active recreation]

¹ KPMG (2018) The Value of Community Sport Infrastructure: Investigating the value of community sport facilities in Australia.



The City's role in Sport and Recreation

The City of Albany plays a vital leadership role in enabling an active, healthy, and connected community. Its involvement in sport and recreation includes direct delivery of facilities and programs as well as planning, partnership, advocacy, and regulation to ensure that opportunities are accessible, inclusive, and sustainable.

The City's level of involvement will vary depending on the issue, community need, and the City's sphere of influence. In some cases, the City leads the development and management of key sport and recreation infrastructure; in others, it supports community organisations, clubs, and partners to deliver programs or facilities. Through its strategic planning and coordination role, the City ensures that investment in sport and recreation aligns with community priorities, available resources, and long-term asset sustainability.

Within this strategy, the City's roles in sport and recreation include:

- Advocate:** Represent community interests in sport and recreation planning, funding, and policy discussions with State and Federal agencies. Advocate for equitable access to programs, facilities, and open space across the Albany region.
- Facilitate:** Make it easier for people to be active by providing planning guidance to clubs and community groups, supporting event coordination, and streamlining booking systems for City managed facilities.
- Fund:** Provide financial and in-kind support to community groups and clubs, and investing in facility upgrades that align with strategic priorities and deliver broad community benefit.
- Partner:** Form strategic partnerships with sporting associations, schools, health providers, and neighbouring local governments to expand participation opportunities and improve asset utilisation.
- Provide:** Deliver and manage key sport and recreation facilities and community programs where this is within the City's remit and resources, ensuring that they are inclusive, safe, and sustainable.
- Regulate:** Manage compliance with relevant legislation and local laws, including public health, planning, land use, and safety requirements associated with sport and recreation activities and facilities.



Strategic Framework

The City of Albany Sport and Recreation Strategy is aligned with the Council Plan 2026–2036. Adopted by Council in June 2026, the Council Plan outlines the City's vision and strategic priorities for the next ten years and provides the overarching framework to guide planning, investment and decision-making across the organisation.

Council Plan 2026 – 2036



Pillar: Community

Outcome: An inclusive and safe community where people feel proud of their heritage and can reach their potential.

Strategic Priority: An inclusive and safe community where people feel proud of their heritage and can reach their potential.

Informing Strategies and Plans

- Age Friendly Albany Plan 2023–2027
- Access & Inclusion Plan 2023–2027
- Youth Friendly Albany Plan 2022–2025 (under review)
- Bike Plan 2025–2030
- Trails Hub Strategy 2023–2025
- Health and Wellbeing Plan
- Community Development Strategy 2019–2022 (under review)
- Local Planning Strategy 2019

Development of the City of Albany Sport and Recreation Strategy



1

Desktop Research

Investigating national and state trends, best practice and emerging opportunities.



2

Internal Workshops

Understanding the needs, opportunities and constraints from various teams across the city.



3

Stakeholder Engagement

Community workshop held with over 50 participants from sporting associations across the Albany region.



4

Demographic and Participation Data

Collated and analysed via various sources including AusPlay, Local Clubs and Associations and Census data.

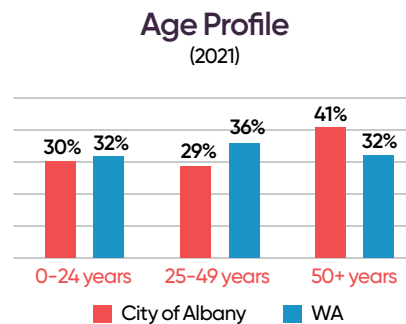
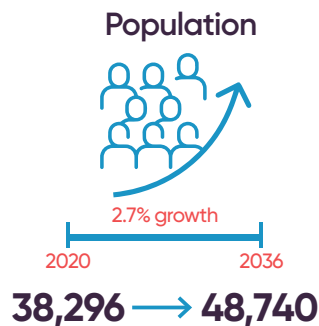


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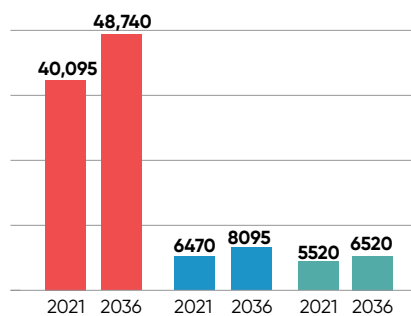
Existing Strategies and Plans

Identifying strategic priorities and alignment to ensure consistency and strategic integration.

Demographic Snapshot



Hinterland Population (includes Shires of Denmark and Plantagenet)



■ Albany ■ Denmark ■ Plantagenet

Source: Western Australia Tomorrow 12 Population Forecasts

Age Profile (2021-2036)

	Albany 2021	WA 2021	Albany 2036	WA 2036
0-14 years:	17.6%	19%	14.7%	16.4%
15-24 years:	10.7%	11.8%	10.4%	12.5%
25-44 years:	21.6%	28.3%	21.1%	27.7%
45-64 years:	26.7%	19.2%	24.5%	24.0%
65+ years:	23.4%	21.7%	29.1%	19.5%

Source: Western Australia Tomorrow 12 Population Forecasts

Aboriginal and Torres Strait Islander peoples:

Albany
3.2%
(WA 3.3%)

Born overseas:

Albany
19.2%
(WA 27.3%)

In labour force:

57.4%
(63.9% WA)

Median weekly household income:

\$1,350
(below WA average of \$1,815)

Persons with a disability

18.3%
(WA 16%)

Source: Albany | Region summary | Data by region | Australian Bureau of Statistics

Source: Snapshot of Western Australia | Australian Bureau of Statistics; 2021 Australia, Census Community Profiles | Australian Bureau of Statistics



Physical activity levels (2020)

58.5% of Albany residents

(5 years and over) met the recommended level of physical activity each week – higher than the WA average of 48.1%.

61.6% of females

met guidelines
(vs 49.2% WA average).

55.3% of males

met guidelines
(vs 46.9% WA average).



Overweight and obesity (2020)

45.4% of residents

were classified as obese (significantly higher than WA's 31.9%), while 32.9% were overweight (slightly lower than WA's 35.0%).

Source: Health and Wellbeing Profile: City of Albany 2011-2020 (Department of Health)



Sedentary behaviour (2020)

46.1% of residents

spent more than the recommended amount of time in screen-based sedentary leisure activities — similar to the WA average (45.1%).



Participation in Sport and Recreation

Most popular organised sports

Western Australia (2023-2024)	Albany (2024-2025)
- Soccer (3.6%) - AFL (3.2%) - Basketball (2.5%) - Netball (2.1%) - Cricket (1.7%) - Golf (1.7%) - Tennis (1.7%)	- Basketball (3.4%)* - Soccer (3.3%) - AFL (3%) - Golf (2.8%)* - Hockey (1.5%)* - Netball (1.3%)

Source: AusPlay | Clearinghouse | ASC and CoA club data
[*those that are higher than WA participation rate]

Most popular club-based activities for kids

Western Australia (2023-2024)	Albany (2024-2025)
- Soccer (11%) - AFL (8%) - Basketball (8%) - Gymnastics (8%) - Netball (7%)	- Soccer (22%)* - Basketball (15%)* - AFL (12%)* - Netball (8%)* - Cricket (5%)*

Note: Sport and recreation activity with the highest participation rate in WA is swimming (22%) – this has been excluded from comparison because it includes swimming lessons for which there is no comparable data in Albany.
Source: AusPlay | Clearinghouse | ASC and CoA club data
[*higher than WA participation rate]

National Physical Activity Guidelines – Australian average

30% of children
aged 2-17 years meet guidelines

2% of teenagers
aged 13-17 meet the guidelines



Source: Physical activity and exercise guidelines for all Australians | Australian Government Department of Health, Disability and Ageing

7,835 Park Run participations
in 2024-2025, representing total event attendances rather than unique participants.

Participation in Sport and Recreation

Most popular sport and recreation activities for WA adults



32%	48%
Fitness / Gym	Walking
17%	16%
Bushwalking	Swimming
15%	10%
Running / Jogging	Cycling

Source: AusPlay | Clearinghouse | ASC

Emerging Trends

The following trends in sport and recreation participation, facility management, and community engagement have informed the development of this Strategy. They highlight the changing needs, expectations, and opportunities that are shaping how local governments support sport and recreation.

Changing Patterns of Participation

Participation in sport and recreation is becoming more diverse and dynamic. Walking, running, cycling, and outdoor fitness are now the most popular forms of physical activity, reflecting a growing focus on health, mental wellbeing, and the enjoyment of parks and trails for everyday exercise. While participation in some traditional, structured sports has stabilised, informal and self-directed recreation continues to expand, driven by changing lifestyles, flexible work patterns, and a preference for casual involvement without long-term commitments.

New and modified sports such as pickleball and walking soccer are creating more inclusive, social, and lower-impact opportunities that appeal to people of all ages and abilities. At the same time, extended pre-seasons and year-round competitions are increasing demand for fields and courts, placing added pressure on maintenance and scheduling.

Across Australia, female participation has grown rapidly, particularly in sports historically dominated by men such as AFL, rugby, and cricket. This shift highlights the importance of equitable access to facilities, changerooms, and field space that can accommodate expanding participation and ensure continued growth in women's sport.

Sustainable Asset Management

Sustainable asset management has become a major focus for local governments as they respond to ageing infrastructure, rising maintenance costs, and increasing community expectations for quality and safety. Many facilities are reaching the end of their lifecycle, and limited renewal funding is placing pressure on councils to prioritise where investment is most needed.

Across the sector, there has been a clear trend toward multi-use and flexible facility design, allowing a single site to cater to a wider range of activities and achieve better utilisation. At the same time, environmental sustainability and climate resilience are influencing design and maintenance choices, with greater emphasis on water efficiency, energy conservation, and shade provision.

Extended sporting seasons, population growth, new sports, and increased participation among women are intensifying competition for access to fields and courts. These pressures are prompting more collaborative approaches to management, including shared-use agreements and evidence-based asset planning to ensure facilities remain safe, inclusive, and financially sustainable.

Access to external grant funding has become increasingly competitive, with programs now prioritising projects that demonstrate inclusion, sustainability, and measurable community impact. This shift places greater emphasis on partnerships, robust business cases, and evidence-based planning to secure investment and maintain vital community assets.



Enabling Participation

Recent trends show that enabling participation in sport and recreation goes beyond the provision of facilities. Participation is strongest where environments make being active easy, enjoyable, and inclusive for everyone. Increasingly, communities are seeking spaces that are safe and welcoming, programs that reflect diverse interests, and opportunities that remove barriers such as cost, transport, or accessibility.

Inclusive design and improved active transport connections are helping more people to participate close to home, while targeted programs are engaging groups that have traditionally been underrepresented, including people with disabilities, culturally diverse communities, and those experiencing disadvantage.

Volunteerism continues to underpin community sport, yet declining volunteer numbers and growing compliance requirements are prompting clubs to explore new governance models and shared service approaches. Support for volunteers through training and partnerships has become a key factor in sustaining participation and club viability.

Technology is also influencing how people engage in sport and recreation. Fitness apps, online training programs, and active gaming platforms are expanding participation options, while reinforcing the continued importance of social connection and real-world activity for health and wellbeing.

Tourism Opportunities

New economic opportunities are emerging through the rapid growth of nature-based and wellness tourism. Visitors are increasingly drawn to active recreation such as walking, cycling, and trail running in natural environments, while events of all scales, from community fixtures to major tournaments, continue to attract visitors, stimulate local economies, and build community pride.

Together, these trends create opportunities for local governments to support events and outdoor activity experiences that enhance visitor appeal, while also placing additional pressure on community facilities, open spaces, and maintenance resources. Balancing the needs of residents with those of visitors has become an increasingly important consideration, particularly in popular coastal and regional destinations.

For a detailed summary of these trends, see *City of Albany Sport and Recreation Strategy Background Report* (2025).

Guiding Principles

These principles set the expectations for how the **City** supports and develops sport and recreation in **Albany**.

Access

- **Equity and Inclusion** – Sport and recreation facilities and services will be designed and managed according to universal design principles, ensuring accessibility for all abilities and genders, and encouraging participation from people of all ages, cultures, and backgrounds.
- **Diversity of Activities** – The City of Albany will support a balanced mix of organised sport, informal recreation, and emerging activities, guided by demonstrated community need and equitable access to opportunities.
- **Location** – Sport and recreation facilities and services will be planned and distributed to provide fair and convenient access for all members of the community.

Design

- **Standards** – The development and maintenance of sport and recreation facilities will align with transparent, nationally recognised classification systems and standards to ensure quality, consistency, and adaptability to agreed levels of service.
- **Shared-use, Multi-purpose and Adaptable** – Facilities will be non-exclusive, fit-for-purpose for multiple users, and designed with flexibility to respond to evolving community needs.
- **Evidence-based and Accountable** – Decisions about facility development, upgrades, programs, and services will be guided by community engagement and supported by demonstrated evidence of need.

Investment

- **Collaborative Investment** – With limited and competitive funding, the City of Albany will align sport and recreation investment with long-term financial planning and pursue partnerships that deliver shared, sustainable outcomes.
- **Sustainability** – All facilities, programs, and services will incorporate environmentally sustainable design and management principles to embed climate resilience.
- **Governance** – Council will support clubs and community organisations to strengthen governance and financial management practices that ensure the sustainable development, operation, and maintenance of sport and recreation assets.



Strategic Priorities

The document outlines the strategies the City will pursue to support sport and recreation in Albany. The timeframes are indicative only. Implementation of these outcomes will be influenced by factors such as funding and/or budget availability, Council priorities and capacity, and levels of stakeholder and/or community support.



PRIORITY 1: INFRASTRUCTURE

Goal: Plan, deliver and maintain fit-for-purpose, inclusive, and sustainable sport and recreation facilities that meet community needs now and into the future.

Strategy	Outcome	26/27	27/28	28/29	29/30	30/31
1.1 Develop a Sport and Recreation Infrastructure Plan	A coordinated infrastructure plan to guide long-term asset renewal and the prioritisation of investment in sport and recreation facilities (including trails)					
1.2 Deliver Key Infrastructure Projects consistent with the Council Plan	Projects delivered:					
	ALAC redevelopment planning					
	Centennial Park Masterplan Review (including Centennial Park Sporting Precinct lighting upgrades)					
	Priority projects in Trails Hub Strategy					

PRIORITY 2: PARTICIPATION

Goal: Enable and encourage more people to be more active, more often, by providing inclusive programs, events, and opportunities that promote lifelong participation in sport and recreation.

Strategy	Outcome	26/27	27/28	28/29	29/30	30/31
2.1 Develop a Sport and Recreation Participation Plan	A coordinated participation plan to guide the future delivery of the City's sport and recreation programs and initiatives.					
2.2 Deliver Key Participation Projects	Projects delivered: • Deliver and enhance ALAC Services (Long Live You, Learn to Swim, social sports, and group programs) • Targeted Engagement programs focused on underrepresented groups					
2.3 Develop a Sport and Recreation Events Plan	Sport and recreation events are delivered to enhance community participation and visitor appeal.					

PRIORITY 3: CAPACITY BUILDING

Goal: Build a strong, skilled, and sustainable sport and recreation sector by supporting clubs to operate effectively and plan for the future.

Strategy	Outcome	26/27	27/28	28/29	29/30	30/31
3.1 Deliver Club Development Program	Clubs and sport and recreation organisations are well-governed, financially stable, and comply with legal and regulatory frameworks.					
3.2 Provide Facility Planning and Management Support	Measurable improvement in club management of community- or City-owned facilities.					

PRIORITY 4 – PARTNERSHIPS AND INVESTMENT

Goal: Strengthen collaboration and integrated planning to ensure the financial sustainability of sport and recreation infrastructure and services.

Strategy	Outcomes	26/27	27/28	28/29	29/30	30/31
4.1 Integrate Sport and Recreation Needs into City-wide Planning Frameworks	Community sport and recreation needs are reflected in structure planning, major developments, and community and economic development initiatives. Developer funding secured to support future sport and recreation demand as the population grows.					
4.2 Enhance partnerships with neighbouring local governments, State agencies, State Sporting Associations, and education providers	Effective planning, delivery and maintenance of sport and recreation facilities and programs.					
4.3 Provide a sustainable funding program for community infrastructure development and upgrades.	An annual budget is allocated for community sport and recreation infrastructure projects and a funding policy that aligns with State Government funding frameworks to enable community groups and associations to leverage investment.					

 Design or planning stage
  Implementation stage
  Ongoing project



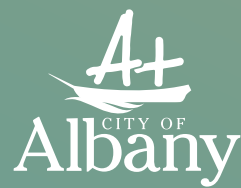
Measuring Progress

Our progress in delivering these outcomes will be monitored over the life of the Sport and Recreation Strategy and will be measured through reporting to:

- Recreation and Trails Project Control Group (internal) (quarterly)
- Community (via City Website)
- Executive Management Team (annually)

At the end of the Sport and Recreation Strategy lifecycle, a report will be prepared on the outcomes of the strategy and recommendations developed for future iterations of the strategy.





CITY OF ALBANY SPORT AND RECREATION STRATEGY

Background Report

City of Albany Sport and Recreation Strategy: Background Report

Produced in October 2025 by Concept 2 Strategy for the City of Albany.

Disclaimer

Any representation, statement, opinion or advice, expressed or implied in this document is made in good faith and on the basis Concept 2 Strategy, directors, employees and associated entities are not liable for any damage or loss whatsoever which has occurred or may occur in relation to taking or not taking action in respect of any representation, statement or advice referred to in this document.

Some of the analysis in this report is based on research and publications undertaken by others. Every care has been taken to correctly attribute the work to its author(s), however Concept 2 Strategy takes no responsibility for any errors in attribution that may have occurred during the creation of this report.

Concept 2 Strategy and its employees are not qualified to provide legal, medical or financial advice. Accordingly, detailed information in this regard will require additional professional consultation in order to adequately manage and maintain the facilities and reduce risk.

Acknowledgement

Concept 2 Strategy recognises and values the heritage, culture and spiritual connection of Aboriginal people with the lands and waterways in Western Australia. We pay our respects to their cultures, and to their Elders – past, present and emerging.

Version Control: 141025

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EXECUTIVE SUMMARY

This Background Report provides the evidence base to inform the development of the City of Albany Sport and Recreation Strategy. It brings together demographic and participation data, insights from internal workshops, and an assessment of existing trends, challenges and opportunities across the sport and recreation sector.

The report does not make recommendations; rather, it establishes the shared understanding needed to develop a strategic framework that responds to current and emerging community needs, aligns with City policy and planning frameworks, and supports sustainable investment in sport and recreation.

Methodology

The Background Report was developed through a combination of desktop research, stakeholder engagement, and data analysis to establish a robust evidence base for strategy development.

- **Desktop Research:** Review of relevant academic literature, policy frameworks, and national data sources including the Australian Bureau of Statistics (ABS) and AusPlay participation datasets.
- **Workshops with City Teams:** Collaborative workshops were held with staff from across the organisation to identify key issues, trends, and priorities relating to sport, recreation, and facility management.
- **Document Review:** Assessment of strategic and operational documents outlined in the Sport and Recreation Strategy Scoping Document to ensure alignment with existing plans and policies.
- **Participation Data:** Analysis of local club registration and participation data to provide insight into current activity levels, trends, and potential gaps in provision.

Together, these methods provide a comprehensive understanding of the current state of sport and recreation in Albany and the factors influencing future demand and service delivery.

Context

Sport and recreation play a vital role in the health, wellbeing and connectedness of the Albany community. The City manages an extensive network of sport and recreation assets that support formal sport, informal recreation, and community events. However, changes in demographics, participation patterns and resourcing pressures are creating complex challenges for local government and community partners.

Workshops with City teams confirmed a consistent vision: sport and recreation are at the heart of a healthy, active and connected Albany community. The City's role is to make it easier for everyone to be active by planning, funding and delivering inclusive and sustainable facilities, services and programs that meet the diverse needs of the community.

Key Trends and Findings

1. Changing Patterns of Participation

Participation is shifting from organised sport toward more flexible, social, and self-directed forms of recreation. Residents increasingly seek activities that support health, wellbeing, and connection to nature such as walking, fitness, trails, and wellness experiences.

While demand for traditional club sport remains strong, participation growth is uneven across demographics, with lower involvement among teenagers, women, and older adults. This broadening definition of recreation requires a more inclusive and adaptive planning approach that balances formal and informal opportunities.

2. Sustainable Asset Management

The City faces increasing pressure to maintain an expanding and ageing asset base amid limited funding and workforce capacity. Extended sporting seasons, high utilisation rates, and the co-use of grounds for events accelerate wear and limit recovery time.

Future planning must embed lifecycle management, evidence-based standards, and climate-resilient design to ensure facilities remain fit-for-purpose and financially sustainable.

Access to external funding is increasingly competitive, with reduced investment opportunities and longer maintenance and replacement cycles. Strategic prioritisation, advocacy, and partnership development will be essential to attract funding and ensure that new infrastructure aligns with community and visitor needs.

3. Enabling Participation

Declining volunteerism, workforce shortages, and the complexity of compliance requirements are constraining the community's capacity to deliver sport and recreation opportunities. Inclusion and accessibility remain key challenges, particularly for people with disabilities, Aboriginal people, culturally diverse residents, and gender-diverse participants.

Enabling participation will require new models of collaboration, shared facility management, improved training and support for clubs, and infrastructure designed to universal access standards.

4. Tourism Opportunities

Sport and recreation facilities contribute significantly to local tourism, events, and economic activity. Sporting events enhance Albany's profile as a destination, while community facilities support regional participation across the Great Southern.

Participation Trends

Analysis of local club participation data provides insight into organised sport trends across the Albany local government area. For many sports, children's participation is higher than the Western Australian average, with particularly strong engagement in soccer and basketball.

In contrast, adult participation rates are lower than the State average across most traditional team sports, reflecting broader trends of declining adult involvement in structured competition and a shift toward informal, self-organised and fitness-based activities. The exceptions are in basketball, golf, and hockey, where adult participation is comparatively strong.

While reliable data on informal and unstructured recreation at the local level is limited, broader Western Australian and national trends are likely to apply. Research indicates steady growth in non-club-based activities such as walking, fitness and gym participation, yoga and outdoor recreation. These activities are often self-organised and/or provided by commercial businesses, with the result that they are not consistently captured in local sporting club datasets.

It is also important to note that the available participation data only represents a small proportion of the population. Despite growing recognition of the benefits of physical activity, national and state-level research continues to show that most Australians are not sufficiently active for good mental wellbeing and physical health.

Implications for Strategy Development

The analysis in this Background Report points to the need for a strategic, whole-of-organisation response that:

- Embeds equity, access, and inclusion across all levels of planning and delivery.
- Strengthens asset management, lifecycle planning, and data capture.
- Builds the capability and sustainability of the volunteer and community sport workforce.
- Integrates climate resilience and environmental sustainability.
- Aligns advocacy and investment decisions with clear evidence and community outcomes.

Together, these insights provide the foundation for developing a forward-looking Strategy that will guide the City's planning, partnerships, and investment in sport and recreation over the next decade.

THE BENEFITS OF SPORT & RECREATION

Sport and recreation deliver a wide range of benefits to individuals, communities and economies, extending far beyond physical activity itself. A growing body of Australian and international research highlights that investment in sport and active recreation contributes to improved health and wellbeing, stronger social connections, educational development, economic growth, and environmental sustainability. These outcomes position sport and recreation as essential components of liveable, resilient and equitable communities.

Health and wellbeing

Participation in sport and recreation is strongly associated with better physical health outcomes across all age groups. Regular physical activity reduces the risk of major non-communicable diseases including cardiovascular disease, Type 2 diabetes, obesity and certain cancers, while improving musculoskeletal strength, mobility and balance.²⁵

The health literature is unequivocal that even modest increases in activity yield measurable public health gains. A 2024 meta-analysis of over 2.6 million adults found that participation in a wide range of sports was consistently linked to lower rates of premature mortality and chronic disease, compared with non-participants.²⁶

The mental-health and wellbeing benefits of sport and recreation are equally well-documented. Participation in physical activity, particularly in outdoor or social settings, has been shown to reduce stress, anxiety and depressive symptoms, and to enhance mood, confidence and life satisfaction. “Green exercise” in natural environments provides additional psychological restoration through exposure to nature and social connectedness.

For older adults, continued involvement in recreation supports independence and quality of life, while for young people it contributes to self-esteem, resilience and a sense of belonging.²⁷

Although participation carries some risk of injury, analysis indicates that the health gains from increased activity substantially outweigh the costs associated with sport-related injuries. The evidence base therefore supports community investment in safe, inclusive and accessible opportunities for people to be active throughout life.²⁵

Social connection and community cohesion

Beyond health outcomes, sport and recreation play a vital role in fostering social capital and community cohesion. Participation builds networks of trust, reciprocity and civic engagement, strengthening the social fabric of communities. Shared participation – whether in a local netball competition, a walking group, or a volunteer committee – creates a sense of belonging and shared identity that transcends demographic and cultural differences.²⁴

For many groups, particularly those experiencing isolation or disadvantage, recreation provides an important entry point for inclusion. Informal and low-cost activities such as walking or outdoor fitness in public open spaces offer accessible avenues for participation regardless of income or ability. Evidence also shows that structured programs can help reduce antisocial behaviour among young people by providing positive role models and safe, supervised environments.²⁴

At a community level, volunteering in sport contributes substantially to civic life. Volunteers gain skills, purpose and social connection, while their collective efforts sustain local clubs and events. However, recent trends indicate declining volunteerism and increasing pressure on remaining volunteers, an issue with significant implications for the sustainability of community sport.²²

Education, skills and personal development

Sport and recreation also contribute to education and lifelong learning. Participation develops transferable “soft skills” such as teamwork, leadership, discipline and problem-solving.²⁸ For young people, involvement in sport correlates with higher levels of school engagement, attendance and achievement, though the strength of this relationship varies with program quality and social context.

Outdoor and adventure recreation programs have been linked to enhanced resilience, environmental awareness and self-efficacy. These experiences build confidence and interpersonal skills that extend into academic, professional and community settings. Collectively, the evidence suggests that sport and recreation function as informal yet powerful systems of education and personal growth.²⁹

Economic and tourism impacts

The economic contribution of sport and recreation is significant. Direct expenditure on facilities, events, equipment, and participation generates employment and supports local businesses, while visitor expenditure associated with sporting and recreation events adds to regional tourism income.

A 2018 report estimated that nationally community sport generates around \$6.3 billion in economic value. This value includes the increased economic activity generated as well as the monetary benefit generated by the increased productivity of community sports participants. When combined with health and social benefits, this figure rises to \$16.2 billion annually.²⁴

Environmental and sustainability benefits

While less extensively quantified, environmental benefits are increasingly recognised in contemporary sport and recreation planning. Participation in active transport such as walking and cycling reduces carbon emissions and traffic congestion, while nature-based recreation encourages appreciation of natural landscapes and environmental stewardship.²⁷

Sustainable facility design, including energy-efficient buildings, water-sensitive landscaping and hydro-zoning of playing fields, helps minimise operational costs and resource consumption. The integration of biodiversity objectives into park and open-space management demonstrates how recreation infrastructure can contribute positively to ecological outcomes while supporting community use.³⁰

National Physical Activity Context

Despite these well-known benefits of sport and physical exercise, the most recent Australian data show that many people across all age groups are not meeting evidence-based activity targets.

In children and adolescents, the situation is particularly concerning. The majority of children aged 2–14 fail to meet Australia's physical activity and sedentary-behaviour guidelines.³³ The vast majority exceed recommended sedentary screen times, and few combine adequate daily activity with limited sedentary behaviour. As children age, the gap between recommended and actual activity widens further, pointing to declines in movement and increases in sedentary behaviour through adolescence.

Among adults, the shortfalls are also significant. In 2022, 37 per cent of adults aged 18–64 were not sufficiently active, falling short of the guideline of 150 minutes of moderate to vigorous activity per week.³³ The proportion is even higher when considering the strength/muscle-based activity guideline: over 70 per cent of adults do not meet those targets. Insufficient activity trends upward with increasing age and is more common among women and people in lower socioeconomic groups.

Conclusion

Across the literature, the evidence is consistent: investment in sport and recreation yields broad and measurable benefits for individuals, communities, and economies. Physical activity improves health outcomes and reduces health system costs; participation fosters inclusion, civic engagement, and social resilience; and well-designed infrastructure drives local economic and environmental outcomes.

However, national data from the Australian Institute of Health and Welfare shows that most Australians remain insufficiently active. Only around 30% of children and 44% of adults meet the recommended physical activity guidelines. Inadequate activity levels contribute significantly to chronic disease, lower quality of life, and higher healthcare expenditure, with an estimated \$2.4 billion in annual disease costs attributed to insufficient physical activity.²⁵ These findings highlight the continuing need to make active living easier, more accessible, and more appealing across all life stages.

While much of the evidence focuses on general or national impacts, the same mechanisms apply at the local level. For Albany, strategic planning for sport and recreation provides an opportunity to leverage these benefits and address the broader national challenge of inactivity. Strengthening participation pathways, expanding access to informal and outdoor recreation, and investing in inclusive, sustainable facilities will help enhance community wellbeing, support economic development, and strengthen environmental stewardship in line with broader City objectives.

EMERGING TRENDS

The following emerging trends highlight the key factors influencing participation patterns, facility design, asset management, and community engagement. Together, they emphasise the need for adaptable, inclusive, and sustainable infrastructure and programming that can respond to the diverse needs of communities now and into the future.

1. Changing Patterns of Participation

Participation in sport and recreation is changing. Across Australia, participation in many *structured, competitive sports* has plateaued, while *informal and unstructured recreation* such as walking, running, cycling, mountain biking, and gym-based activity continues to grow.

This shift reflects changing lifestyles, flexible work patterns, and time pressures that make casual, self-directed activity more attractive than fixed weekly commitments.

1.1 Diverse and Evolving Sports Participation

Recent years have seen the rapid emergence and growth of non-traditional sports and modified versions of established games. These activities often share common features: adaptability to different environments (surfaces, sizes, and locations), informal styles of play, and a focus on accessibility. Examples include pickleball, cardio tennis, walking soccer, frisbee soccer, AFL 9s, and T20 cricket.¹ The popularity of these new sports reflects a demand for variety, accessibility, and lower-impact options that appeal to a wide demographic.

Australia's ageing population (driven by increased life expectancy, lower birth rates, and the maturation of the baby boomer generation), is growing demand for programs and equipment that support active ageing, injury prevention, and social connection. Modified formats have become an important retention and inclusion tool, helping to keep participants engaged across life stages.^{1,3}

This change is occurring alongside intensified competition between different sports for younger participants, particularly where parents face clashes in timetables across different sports.

Implications: Evolving sports are driving the need for flexible, multi-use spaces that can accommodate varied formats and adaptable programming and support participation across all ages and abilities.¹³

1.2 Female Participation in Sport

Participation trends show significant growth in female participation, particularly in sports historically dominated by men. Soccer continues to experience steady growth, while Australian Rules Football (AFL) and cricket have seen significant surges in female player numbers in recent years. The introduction of professional women's leagues and greater broadcast coverage has helped elevate the profile of female athletes, inspiring participation at the grassroots level.⁸

The rapid growth in female participation has highlighted a shortage of appropriate facilities, particularly older venues that lack female changerooms. While national sporting associations have developed unisex facility guidelines, and state and federal governments have acknowledged the demand, the pace of infrastructure upgrades often lags participation growth.

Beyond changerooms, the greatest challenge for many sports is the availability of suitable field space to accommodate additional teams for both training and competition.¹⁴

While female participation in sport is rising overall, many teenage girls, particularly during puberty, drop out of organised sport, with multi-gender teams cited as one barrier to continued involvement.³¹

Implications: Increases in female participation often necessitate upgrading changerooms to meet unisex standards, expanding the supply of playable field space, and embedding inclusivity into club fixtures and program delivery.

1.3 Extended Seasons

The trend towards extended pre-seasons, year-round competitions, and off-season alternative formats (e.g., small-sided football in summer) is intensifying competition for field and court space. The extension of traditional sporting seasons and the overlap between summer and winter sports is placing greater pressure on existing infrastructure.⁴

Implications: Effective asset management has become a critical focus for sport and recreation facility providers as demands on infrastructure increase and resources become more constrained.

1.4 Growth of Informal Recreation

Over the past two decades, there has been a clear shift from formal, structured sports to less structured, more casual forms of physical activity. Walking, running, and cycling, often undertaken in park and nature reserves, are among the fastest-growing participation activities. This trend reflects a desire for flexibility, accessibility, and personalisation in recreation choices.¹ Many people now favour activities that can be undertaken at a time, place, and frequency that suits their lifestyle, without the commitment of formal competition schedules.

Implications: The rise of unstructured recreation requires a shift in planning priorities from a focus solely on competition-based facilities to investment in extensive, well-connected walking and cycling network and high-quality public open spaces.

1.5 Focus on Health and Wellbeing

A growing emphasis on personal health, fitness, and mental wellbeing is also reshaping participation patterns. This shift has driven strong growth in gym memberships, boutique fitness studios, group fitness classes, yoga, Pilates, saunas, and other wellbeing-focused activities, with an increasing expectation that facilities cater to both physical and mental health needs.^{1,5}

Parks are also evolving into hubs for informal group fitness and social exercise, intensifying demand for outdoor gym elements, durable surfaces, flexible open areas, and supportive infrastructure.

Another emerging trend is social prescribing, sometimes referred to as green social prescribing, which is a public health approach to wellbeing that connects people with non-clinical community activities such as walking groups or volunteering to improve mental health, physical activity, and social connection.^{1,5} Local governments are well positioned to facilitate such initiatives through accessible parks, trails, and community programs.

Implications: Flexible and irregular working hours are fuelling demand facilities that can accommodate exercise before, during, or after non-standard work times; and for public open spaces that can be utilised for outdoor fitness and wellbeing activities.

2. Sustainable Asset Management

Sustainable asset management has become a central focus in sport and recreation planning, driven by rising maintenance costs, ageing infrastructure, and increasing community expectations for quality and safety.

2.1 National Facility Lifecycle Insights

The Australian Sports Commission has engaged the Gemba Group to develop a *National Sport Infrastructure Action Plan*.³⁶ Gemba recently completed engagement with local government authorities across the country. This revealed a range of challenges facing LGAs in the delivery of sport and recreation facilities, including:

Demand & Needs Analysis

- Demand for facilities exceeds supply, with limited and inconsistent participation or facility-use data.
- Weak coordination between National and State sporting bodies and LGAs hinders strategic infrastructure planning.
- Gaps in service planning and accessibility understanding lead to misaligned facility provision.

Design & Build

- Land constraints, rising construction costs and regulatory complexity limit new developments.
- Accessibility and inclusion often overlooked due to limited consultation and design guidance.
- Funding processes and community consultation can delay project delivery.

Phase 3 – Operate & Access

- Lack of long-term asset management plans and over-reliance on volunteers impacts operations.
- Growing insurance, compliance and operating costs strain limited budgets.
- Smaller sports and users with accessibility needs often face barriers to facility access.

Maintain & Upkeep

- Deferred maintenance and unclear responsibilities due to weak asset management frameworks.
- Retrofitting facilities for accessibility and technology is costly.
- Natural and outdoor facilities face faster degradation from overuse and climate impacts.

2.2 Multi-purpose Design

To address changes in sport and recreation participation, there is an increasing trend towards larger sport facilities (i.e. those accommodating four or more fields or indoor courts), shifting from single-purpose to multi-purpose design. Larger facilities not only attract higher visitation but also achieve better cost recovery through economies of scale. They offer greater scheduling flexibility and cater to diverse activities.²

Implications: Future planning should integrate flexible design principles and scalable infrastructure, to ensure that facilities remain relevant and financially sustainable in the face of changing community preferences and participation patterns.

2.3 Safe and Inclusive Design

Equity and accessibility, particularly for people with disability or mobility impairments, are now fundamental principles in facility planning and design. Inclusion extends to older adults, First Nations communities, culturally and linguistically diverse groups, LGBTQIA+ communities, and those experiencing social isolation.

There is also growing attention to participant safety and comfort, incorporating principles such as *Crime Prevention Through Environmental Design (CPTED)*, provision for CCTV where practicable, and the integration of digital and communication technologies that enhance visibility, access and user experience.¹⁶

Implications: Embed universal design and CPTED principles in all new and refurbished facilities to ensure environments are safe, welcoming, and accessible for all users.

2.4 Climate Change

Climate change is increasingly shaping how sport and recreation are planned, managed, and delivered. Hotter summers, more frequent extreme weather events, and declining water availability are impacting the viability, safety, and scheduling of outdoor sport and recreation activities across Australia. In some regions, competitions are being rescheduled to avoid the hottest parts of the day, while water restrictions are limiting the ability to maintain turf and playing surfaces to acceptable standards.

The *Climate Risk and Adaptation in the Sport Sector* report identifies heat stress, air quality, flooding, and infrastructure damage as key risks facing community and professional sport and notes the need for adaptation planning to protect participation, infrastructure, and community wellbeing.¹⁷

Environmental and regulatory pressures are also intensifying, requiring stronger integration between recreation planning, biodiversity conservation, and water management. Strategies such as hydro-zoning, drought-tolerant turf species, shaded spectator areas, and energy-efficient lighting are becoming standard components of sustainable facility design.¹⁸

Implications: Sport and recreation planning increasingly requires the integration of climate-resilient and water-efficient design principles to ensure facilities remain safe, functional and sustainable under changing environmental conditions. This includes adapting scheduling and programming to reduce heat-related health risks, and aligning facility planning with broader biodiversity and water management frameworks to support long-term environmental resilience.

2.5 Field and Court Capacity

Growing participation in both organised and social sport is placing increasing pressure on existing playing fields and indoor courts. National data indicates that facility demand is outpacing supply, leading to competition for access, reduced recovery time between seasons, and increased maintenance costs.¹⁹

These pressures are compounded by extended sporting seasons, population growth, and the addition of new women's teams across multiple codes.

To increase the carrying capacity of facilities, local governments and clubs are implementing measures such as:

- Reconfiguring sports spaces to accommodate multiple uses.
- Constructing or upgrading changerooms to support growing participation.
- Introducing dedicated seasonal maintenance periods.
- Upgrading irrigation systems and sports surface resilience measures.
- Implementing water-saving initiatives.
- Enhancing floodlighting to extend playable hours.
- Introducing technology-enabled machinery to speed-up maintenance during short recovery windows.

These improvements extend training and competition hours, reduce weather-related cancellations, and improve turf resilience. However, maintaining field quality still requires scheduled rest periods for essential maintenance.

Implications: Asset management strategies must balance demand for increased access with the realities of maintenance, lifecycle costs, and infrastructure renewal. Whole-of-asset approaches to facility planning also provide innovative solutions such as supporting training in public open space rather than fields and ovals.

2.6 Lifecycle and Maintenance Planning

State and local governments are now prioritising business planning that incorporates lifecycle costing, capital renewal, and sinking funds to ensure the sustainability of sport and recreation assets.

Many community facilities were originally developed for single or dual use under long-term lease arrangements, where maintenance responsibilities rested largely with volunteer-run clubs. However, declining volunteer capacity, limited management experience, and the absence of structured sinking funds have made this model increasingly unsustainable.

As facilities age, clubs often turn to local governments for financial or technical assistance to meet evolving facility standards set by national sporting organisations.

In response, contemporary asset management practice promotes more adaptive models of tenure and shared responsibility. These include hire or licence agreements instead of full lease or ownership models, particularly for smaller clubs with limited capacity, and training in lifecycle maintenance and asset planning to build club capability. Such approaches support equitable access, reduce financial risk for both clubs and councils, and ensure facility upkeep aligns with long-term renewal strategies.

While field sharing remains a key objective, in many cases, shared use of ancillary facilities such as clubhouses, carparks, and changerooms may be a more achievable outcome than shared field use.²⁰

Implications: Transitioning towards flexible hire or licence arrangements, supported by clear maintenance responsibilities, adaptive models of club involvement aligned with club capacity, and targeted training in lifecycle maintenance and asset planning, will strengthen long-term sustainability across the sport and recreation sector.

2.7 Shared Use Agreements

Shared use agreements are an increasingly important strategy for maximising the community value of existing sport and recreation assets. Schools use facilities during school hours, while community clubs and recreation groups access them outside school hours, extending use across the week and avoiding duplication of assets.

Such partnerships can deliver significant community and financial benefits but require careful negotiation of responsibilities, including maintenance, insurance, access, and scheduling. Successful models are typically underpinned by formal agreements, shared asset management plans, and clear lines of accountability between education departments, local governments, and community organisations.²⁰

Implications: Explore opportunities for shared-use and encourage early engagement between education providers, local governments, and sporting organisations during concept and design phases.

2.8 Rising Quality & Service Expectations

Modern, well-maintained facilities are now a baseline expectation. Users expect high standards in cleanliness, safety, accessibility, and amenities, and increasingly seek integrated spaces that combine play, fitness, and social connection. Parks and open spaces are also expected to provide supporting infrastructure such as water fountains, seating, shade, and lighting to enhance comfort and usability.

Facilities are evolving to include complementary commercial and health-oriented uses such as allied health clinics, cafés, and wellness studios that generate additional community benefit while diversifying revenue streams and improving financial sustainability.

Design standards grounded in national and state frameworks provide a consistent approach to achieving these expectations.²⁰ However, regional centres face distinct challenges: facilities often serve broader catchments and attract users from surrounding local government areas, requiring recognition of regional service roles and shared investment responsibilities.

Implications: Master planning should apply recognised national and state design frameworks to ensure facilities meet contemporary standards of quality, safety, and accessibility, while recognising the broader service role of regional centres. Planning should also explore opportunities for shared investment and complementary commercial uses that enhance amenity and long-term sustainability.

2.9 Declining Access to Grant Funding

Access to external funding for sport and recreation development has become increasingly competitive. Federal and state grants are now often targeted toward projects that demonstrate clear alignment with policy priorities such as inclusion, climate resilience, and economic activation rather than general infrastructure renewal. Smaller local governments and volunteer-run clubs can struggle to meet the complex application, reporting, and co-funding requirements that accompany these programs.²⁴

Recent research highlights a decline in per-capita public investment in community sport and active recreation, alongside growing reliance on local governments to fund maintenance and renewal.²³ This funding gap has led to deferred maintenance, longer replacement cycles, and increased pressure on councils to deliver facilities that meet contemporary standards without additional state or federal support.

Implications: Future planning should focus on prioritising investment through robust business cases, partnership approaches, and evidence of community impact to strengthen funding competitiveness.

3. Enabling Participation

Creating the right conditions for participation goes beyond providing facilities; it requires environments, programs, and connections that make being active easy, enjoyable, and inclusive. Enabling participation involves removing physical, social, and economic barriers; designing welcoming and accessible spaces; and ensuring that everyone, regardless of age, ability, or background, has opportunities to engage in sport and recreation in ways that suit their interests and lifestyles.

3.1 Inclusive and Accessible Spaces

Research consistently shows that health, enjoyment, and social connection are the primary motivators for participation in sport and recreation. Inclusive and accessible design ensures that facilities meet the needs of a broad cross-section of the community regardless of age, gender, ability, or cultural background and helps remove barriers to participation.²¹

Active transport infrastructure, such as walking and cycling paths, is also critical enabling infrastructure, particularly for vulnerable and disadvantaged groups who may have limited access to private transport.

Welcoming and less competitive environments can further improve engagement, while perceptions of safety strongly influence participation. In informal public spaces, this means providing clear sightlines, adequate lighting, passive surveillance, and thoughtful vegetation management to create spaces where people feel comfortable and secure.

Implications: Planning should prioritise universal design, active transport links, and safe, welcoming environments that enable equitable participation across all ages, abilities, and backgrounds.

3.2 Participation Pathways

Accessible and visible participation pathways are essential for sustaining lifelong involvement in sport and recreation. In regional areas, pathways are often constrained by limited access to facilities, coaching expertise, and competition opportunities. Many athletes and coaches must travel long distances to access higher-level training, mentoring, or talent development programs. Locally, competition for time slots and the shortage of qualified coaches further restrict opportunities for advancement.

Establishing structured pathways not only supports athletes but also strengthens the broader sport ecosystem by developing coaches, officials, and administrators. Providing clear progression from entry-level participation through to advanced or representative levels helps build confidence, retain participants, and create stronger, more sustainable clubs.

Implications: Planning should focus on accessible entry-level programs and clear development pathways for players, coaches, officials, and administrators to build skills, confidence, and long-term engagement in sport and recreation.

3.3 Volunteer Sustainability

Volunteers remain the backbone of community sport, yet rates of volunteer involvement have been steadily declining over the past decade. This trend places growing pressure on a small number of committed individuals who shoulder most administrative, operational, and event responsibilities.²²

Changing work and lifestyle patterns are key drivers of this decline. Irregular shift work, increases in part-time and casual employment, and greater family and personal demands all limit the time people can commit to volunteering. The resulting shortage and high turnover of volunteers create significant challenges for facility management, fixture coordination, and event delivery.

In response, some clubs are adopting new operational models such as amalgamating into multi-sport organisations to share resources or partnering with licensed venues and local governments to assume administrative or asset management responsibilities. These adaptive approaches can reduce volunteer burden while maintaining opportunities for community participation.

Implications: Addressing the decline in volunteerism requires rethinking club governance and delivery models through shared services, paid administrative support, and facility designs that minimise maintenance requirements. Sustainable planning should also prioritise strategies to attract, retain, and support volunteers while ensuring sport delivery remains viable with reduced reliance on volunteer labour.

3.4 Participant Safeguarding

Participant safeguarding has become a national priority across all sectors, including sport and recreation. It focuses on protecting children, young people, and vulnerable adults from abuse, preventing harm, and promoting their wellbeing through the creation of safe and supportive environments.¹⁰

National and state sporting organisations, alongside government agencies, have strengthened policy frameworks and introduced mandatory requirements for child-safe practices. These include compliance with the National Principles for Child Safe Organisations, working with children checks, staff and volunteer training, and clear reporting pathways for concerns or incidents. These requirements can place an additional burden on clubs and create a reluctance on some members to volunteer.

Safeguarding in sport extends beyond compliance; it involves embedding a culture of safety, respect, and inclusivity into all aspects of club and facility operations. This includes ensuring that physical spaces are designed to reduce risks, fostering positive relationships between participants and leaders, and empowering children and young people to speak up if they feel unsafe.

Implications: Sport and recreation facility planning must integrate safeguarding principles into design, operations, and programming. This involves considering sightlines, lighting, and supervision points in physical spaces, providing safe transport and access options, and ensuring staff and volunteers are trained in safeguarding responsibilities. By embedding these measures, facility providers can create environments where participation is both enjoyable and safe for all vulnerable people.

3.5 Technology as a Driver and Barrier

Technology is increasingly shaping how people participate in, engage with, and experience sport and recreation. While technology has contributed to increased sedentary behaviour, it is also a tool for promoting activity.

Advances in virtual reality (VR), augmented reality (AR), and eSports are driving new forms of participation, with devices becoming more affordable and accessible. The growing popularity of “exergaming” (active gaming) blends physical activity with digital entertainment.⁶ Active gaming platforms use body movement as the controller, helping participants raise their heart rates and improve fitness.⁷

Digital tools are also being used to enrich outdoor recreation through wearable fitness devices and mobile apps and digital platforms such as Strava, Map My Ride, and other tracking apps, which allow users to map routes, record performance, share experiences, and compare results over time.

Community expectations now include technology-enabled environments. This ranges from smart features in public spaces, such as Wi-Fi-enabled lighting; solar-powered USB charging stations; interactive kiosks and digital information boards; and integration of virtual and augmented play experiences. These features can enhance user engagement, provide real-time information, and create more interactive, personalised recreation experiences.

Implications: Future sport and recreation facilities will need to integrate technology into both indoor and outdoor environments. This includes providing connectivity (e.g., public Wi-Fi), supporting the use of wearable fitness devices, designing flexible spaces that can host technology-enabled activities, and incorporating interactive digital elements into park and trail infrastructure.

4. Tourism Opportunities

4.1 Nature-based Tourism

Nature-based tourism is one of the fastest-growing segments of the tourism market. It includes a diverse range of experience offerings, including trails-based tourism (hiking, cycling, horse riding and paddling); as well as Aboriginal cultural experiences and wellness tourism.

Visitors are increasingly seeking experiences that allow them to connect with the natural environment, appreciate cultural heritage, and engage in authentic, place-based activities.¹²

Key factors contributing to this trend include:

- A desire for new and diverse travel experiences.
- The growing popularity of combining business travel with leisure (“bleisure”) trips.
- A shift towards wellness-focused and restorative travel.
- A global movement towards reconnecting with nature as a counterbalance to urban and technology-driven lifestyles.

Nature-based tourism utilises many of the same natural assets, spaces and facilities that residents use for outdoor and informal recreation. Trails, beaches, waterways, and parks serve dual roles as both community recreation areas and visitor attractions. As such, planning for sport and recreation also influences the quality and appeal of the visitor experience.

Implications: Planning for sport and recreation should consider the tourism potential of facilities and their surrounding natural and cultural environments. Investment in visitor-friendly infrastructure such as wayfinding, interpretation, amenities, and accessible trails, can support both community use and visitor experiences, helping to position the area as a destination for cultural and nature-based tourism.

4.2 Events as Tourism Drivers

Events ranging from large-scale sporting competitions to community fixtures play a significant role in attracting visitors, extending length of stay, and generating economic impact.¹¹

High-profile sporting events can also elevate the profile of facilities and destinations; while recurring local events create consistent demand for infrastructure and services.

For local governments, the ability to host events is often a strategic objective that influences facility design, scheduling, and maintenance planning.

Event hosting can require:

- Increased field/court capacity and flexibility.
- Temporary infrastructure (e.g., grandstands, marquees, lighting towers).
- Enhanced amenities and spectator facilities.
- Upgraded transport links, parking, and pedestrian access.
- Accelerated maintenance cycles due to high-intensity use.

Implications: Asset management planning should account for the additional pressures created by sport and recreation events. This includes scheduling post-event recovery periods for playing surfaces, ensuring amenities meet the expectations of visitors and event organisers, and balancing the needs of local user groups with the requirements of major events.

POLICY & PLANNING CONTEXT

The following provides a high-level overview of strategic documents which guide and support the development of sport and recreation planning.

National Context

Sport Horizon: National Sport Strategy 2024-2034

Purpose: To realise the benefits of sport (health and wellbeing, strengthened community connections, and increased productivity). Focuses on organised sport and active recreation.

Objectives:

1. **Inclusion** – Promote inclusive practices and environments that are safe and encourage participation, involvement, and leadership across diverse cohorts.
2. **Participation** - Increase rates of participation and involvement in sport, and maximise access and quality of experiences.
3. **High Performance** - Enhance Australia's reputation as a fair, successful and leading-edge sporting nation with opportunities and development pathways for high performance athletes, coaches and officials to thrive.
4. **Safety** - Instil safe sporting environments through a genuine culture of respect and integrity at all levels of sport.
5. **International Engagement** - Leverage the power of sport to bring people together, project Australia's values and identity, and promote Australia's international priorities.
6. **Economy and Environment** - Enable the sport sector to prosper at all levels. Leverage the significant investments in sport, including infrastructure and facilities. Promote sustainable practices and environmental leadership.

The National Sport Strategy consists of five supporting strategies:

- Play Well: Australia's Sport Participation Strategy
- Win Well: Australia's High Performance 2032+ Sport Strategy
- Sport Diplomacy 2030
- National Preventative Health Strategy
- National Integrity Framework

PlayWell: Australia's Sport Participation Strategy (2023)

Purpose: to create safe, welcoming, inclusive and fun sporting experiences for all Australians.

Objectives:

1. **Empowering people and organisations** - Building the capability of people and organisations to meet the needs of everyone involved in sport
2. **Driving lifelong involvement** - Foster a sporting environment that enables positive lifelong involvement in sport.
3. **Activating places and spaces** - Creating, improving, activating and better managing places and spaces to ensure everyone can have safe and enjoyable sporting experiences.
4. **Building connections** - Creating a connected and collaborative sport ecosystem that supports all organisations to provide high quality sporting experiences.
5. **Equitable access** - Prioritising equity and choice to ensure all Australians can access sport.
6. **Transforming culture** - Changing the culture of sport in Australia to create an environment where everyone can access safe, inclusive, welcoming and fun experiences.

Win Well: Australia's High Performance 2032+ Sport Strategy

Purpose: Focuses on optimising outcomes and sustainable success for Summer and Winter Olympic and Paralympic and Commonwealth Games sports.

Objectives:

- Performance deliver
- Athlete performance pathways
- World-leading knowledge + practice
- Outstanding people + organisations

Australia's Sports Diplomacy Strategy 2032+

Purpose: Expand Australia's national power by harnessing the potential for sport to bring people together and project Australia's modern identity, and by strengthening the capability of Australia's sport sector on the international stage.

National Integrity Framework

Purpose: To help protect the integrity of Australian sport. The Framework creates a consistent approach for sports to protect their members; keep their sport safe and fair; deal with integrity threats and manage complaints; and hold people who do the wrong thing accountable.

The Framework is a suite of policies designed to target areas in most need of protection. These include the:

- Safeguarding Children and Young People Policy
- Competition Manipulation and Sports Wagering Policy
- Member Protection Policy
- Improper Use of Drugs and Medicine Policy
- Complaints, Disputes and Discipline Policy

National Preventative Health Strategy 2021-2030

Purpose: To improve the health and wellbeing of all Australians at all stages of life through an effective prevention system.

Relevant Objective:

- **Increasing physical activity** - A whole-of-systems approach to physical activity to better support Australians to embed physical movement into their everyday life.

Sport Volunteer Coalition Action Plan 2022-2026

Purpose: To enable people from all walks of life to realise opportunities to contribute to club and community goals and ways that suit them.

Objectives:

- **Celebrate** - Communicate the broad value of sport volunteering through powerful storytelling
- **Empower** - Support and connect volunteers in sport
- **Reimagine** - Support the sector to re-design the sport volunteering
- **Experience Innovate** - Drive and stimulate innovation in sport volunteering

National Policy Framework for Girls and Women in Sport 2030

Purpose: For the Commonwealth and State/Territory government jurisdictions to collectively measure progress on achieving equality for girls and women in sport.

Objectives:

- **Leadership** – to increase the number of women in leadership positions at all levels.
- **Places and Spaces** – to ensure sport places and spaces for girls and women are accessible, safe, comfortable and culturally appropriate.
- **Participation** – to increase the number of girls and women participating in all levels of sport to equal the participation rates of men and boys.

State Context

Sport and Recreation Industry Priorities

Purpose: Focuses on priorities relating to the activation of infrastructure.

Priorities:

- **Value** - The ability to understand, quantify and articulate the social, economic, health and environmental benefits derived from sport and recreation.
- **People** - The people involved in the delivery of sport and recreation have well developed capabilities, aligned to the needs of the industry.
- **Structures and Systems** - The structures and systems that support the sport and recreation industry are fit-for-purpose and operate efficiently and effectively.
- **Environment** - The places and spaces in which sport and recreation occurs are accessible, safe and available into the future.
- **Opportunity** - Participants are attracted, retained and able to transition from entry level to elite.

Strategic Priorities for WA Sport (SportWest)

Purpose: This document outlines the key priorities and the practical support required from industry stakeholders to progress community sport in Western Australia.

1. **Capability:** Developing the people and the organisations who support the industry.
2. **Access:** improving access to sport participation opportunities for the community.
3. **Innovation:** growing a sport sector that embraces knowledge, collaboration, data and technology.

Western Australian Bicycle Network Plan 2017 Update

Purpose: To take a whole-of government approach to cycling.

Objectives:

1. Build evidence and demonstrate the benefits of cycling for the community
2. Encourage cycling to build active and healthy communities
3. Provide a high-quality, interconnected bicycle network
4. Improve the level of safety for people cycling
5. Build and enhance relationships with advocacy groups and relevant stakeholders.

WA Strategic Trails Blueprint 2022-2027

Purpose: An overarching guide for consistent and coordinated planning, development and management of quality trails and trail experiences across Western Australia. It provides a vision, guiding principles, strategic directions and actions for consideration across the state by government, trail managers, landholders, trail organisations, tourism operators and the community.

Great Southern

Great Southern Development Commission Strategic Plan 2024-2025

Purpose: By working in partnership with Government, businesses and communities, the Commission aims to coordinate and support endeavours that build an integrated regional economy, foster regional growth, and transform our communities into vibrant places to live, work and grow. The Plan is aligned with the WA Regional Development Framework which guides the State's regional development agenda

Strategic Priorities:

- Regional Liveability
- Economic Development, Diversification and Innovation
- Climate Resilience and Low Carbon Transition
- Aboriginal Empowerment and Prosperity
- Organisational Excellence

Great Southern Strategic Regional Plan 2022-2027 (RDA Great Southern)

Purpose: Provides direction for RDA Great Southern to deliver actions and initiatives that advance socio-economic outcomes for the Great Southern region.

Great Southern Regional Sport and Recreation Plan (2018)

Purpose: Consolidates priorities for resourcing and investing in sport and recreation infrastructure and to provide a high-level planning tool for each of the partnering local governments.

Great Southern Regional Trails Master Plan 2020-2029

Purpose: Focuses on creating remarkable and accessible trail experiences, improving existing trails, building associated infrastructure, and developing a comprehensive marketing strategy.

Great Southern 2050 Cycle Strategy

Purpose: Sets out a blueprint for connecting, enhancing, and extending the Great Southern's cycling network. It also outlines opportunities to improve safety for riders using road systems, build the confidence and skills of all riders, improve long-term planning for cycling, and create unique cycle-tourism experiences.

Albany

Strategic Community Plan 2032

Purpose: Guide long-term social, economic, environmental, and cultural development of Albany. Outlines long-term aspirations around liveability, prosperity, environment, and community.

Relevant Objectives:

- 1.1 A diverse and inclusive community
- 1.2 A happy, healthy and resilient community
- 3.2 Interesting, vibrant and welcoming places
- 3.4 A safe, sustainable and efficient transport network

Access and Inclusion Plan 2023-2027

Purpose: Aims to reduce and where possible, eliminate barriers for those living with a disability in our community.

Relevant strategies:

- Outcome 1: Access to City of Albany Events and Services
- Outcome 2: Access to City Buildings and Facilities
- Outcome 4: Access to Quality Service
- Outcome 8: Advocacy and the Community

Age-Friendly Albany Plan 2023-2027

Purpose: Ensure that Albany is a place that supports people to age actively.

Relevant strategies:

- Outcome 1: Community and Health Care
- Outcome 2: Transport
- Outcome 4: Social Participation.
- Outcome 5: Outdoor Spaces and Buildings
- Outcome 7: Civic Participation and Employment

Youth Friendly Albany Plan 2022-2025

Purpose: To develop a youth-friendly community.

Objectives:

- **Planning for the Future** – Young people are given the necessary skills, experience and opportunities to pursue the career of their choice and successfully transition to living independently.
- **Spaces and Places** - Young people have access to accessible safe spaces and places in the community, and they are included in facility and service design.
- **Community Connection & Wellbeing** - Creating opportunities for young people to connect and participate in community life in ways that they choose.

Public Health Plan 2018-2022

Purpose: Provide an integrated approach to the provision of facilities, programmes and services to address not only environmental health, but chronic disease, mental health issues, communicable diseases and other issues common in our communities.

Relevant strategies:

- Outcome 1: Healthy, Active Lifestyles
- Outcome 2: Socially connected and empowered
- Outcome 3: Safe and prepared

Safer Albany Plan 2020-2023

Purpose: To improve community safety.

Priorities:

- **Priority 1: Safer spaces and places** - Residents and visitors feel safe in their homes and when accessing our parks, playgrounds, beaches, transport routes, shopping and entertainment precincts.

Community Development Strategy 2019-2022

Purpose: Provides a framework to guide community development activity.

Objectives:

- Strong, thriving Community Groups
- Vibrant, inclusive and connected neighbourhoods
- Places, People and Spaces

Bike Plan 2025-2030

Purpose: Provides a framework to guide the development of cycling infrastructure and programs to ensure that riding a bike for transport or enjoyment is safe and accessible for all ages and abilities.

Focus Areas:

- **Infrastructure** – delivering safe, connected and inclusive bike routes, facilities and crossing points
- **Activation, Engagement and Education** – building community awareness, skills and motivation to ride
- **Policy and Planning** – embedding cycling into City processes and land use planning
- **Advocacy** – influencing external stakeholders and unlocking funding and collaboration opportunities

Trails Hub Strategy 2023-2025

Purpose: The *City of Albany Trails Hub Strategy 2015 – 2025* was developed to provide strategic guidance and assist the City to become one of Australia's primary trail destinations. The purpose of this addendum is to review the achievements to date against the objectives and action plan. It seeks to analyse the evolving context since the strategy's inception, identifying emerging opportunities with the goal of integrating them into modified actions for the upcoming three-year period.

Objectives:

1. **Trails Network** - Develop, upgrade and maintain a high-quality trails network for a broad range of outdoor adventure trail users.
2. **Trails Infrastructure and Services** - Well planned and designed facilities and services which directly encourage the use of the trails network.
3. **Visitor Experience** - Support Albany to provide an exceptional trails visitor experience which will deliver economic and tourism benefits to the community
4. **Governance, Management and Cooperation** - Optimise governance, management and cooperation across trail landowners, stakeholder groups and regional partners throughout the Lower Great Southern region to support Albany's position as the region's central trail hub and trails destination.

Club Development Plan

Purpose: Assist the Club Development Officer and broader City of Albany team to determine and action priority developments for clubs and associations.

Priorities:

- **People** – volunteer training and development
- **Places** – facilities management and development
- **Partnerships** – supporting partnerships to achieve people and place objectives

Centennial Park Master Plan (2012)

Purpose: Review 2008 Master Plan and assess the current facilities and site conditions.

Objectives:

- Create a concept master plan for the precinct which allow for staged development and provide for the existing and anticipated future needs of user groups.
- Develop concept plans which address the vehicular and pedestrian access issues.
- Identify future development opportunities.
- Assess the existing and future needs of each user group and ensure the proposed master plan can accommodate the required flexibility which may be required for future sporting and user accommodation and expansion.

Albany Leisure and Aquatic Centre – Redevelopment Feasibility Study (2024)

Purpose: Assess feasibility of ALAC upgrade or redevelopment.

Objectives:

- Confirm the options available to the City having regard to the anticipated current life of existing ALAC infrastructure.
- Explore all development opportunities related to the ALAC site to enable the City to determine the extent of the long-term investment commitment to its upgrade or redevelopment.
- To ensure that future operating models provide the City with the optimum solution to meet the ongoing needs of the City of Albany community.

SOCIO-ECONOMIC CONTEXT

Understanding Albany's demographic and socio-economic profile is critical to ensuring that sport and recreation planning and investment respond to the needs, preferences, and capacity of the community. Population structure, income levels, cultural diversity and volunteer capacity all influence participation patterns, facility demand and the community's ability to sustain local clubs and programs. The following analysis highlights the key trends shaping current and future service needs across the City.

Demographic Profile

In the 2021 Census, the Albany Local Government Area (LGA) recorded a population of 38,763 across 17,961 dwellings, with an average household size of 2.4 persons and a median age of 45 years.³⁷ The estimated resident population in 2025 is 40,949.³⁸

The City's population profile is characterised by:

- A dominant 45–69 year age group (27%), indicating a high proportion of smaller or older households approaching or in retirement.
- When combined with 65+ years of age, this cohort comprises 50 per cent of the population.
- A relatively large child and youth cohort (0–14 years) representing 18 per cent of the total population, suggesting growing proportion of families with school aged children, but outward migration of young adults for tertiary education or employment (15–24 years represents 11%).

This dual pattern of ageing and youth presence highlights the need for facilities and programs that are adaptable across life stages, supporting both family recreation and active ageing.

Socio-economic indicators suggest moderate relative disadvantage. Albany's SEIFA Index of 955 sits in the third quintile (where the first quintile is most disadvantaged, and the fifth quintile is most advantaged).³⁹ This is below the State and Perth averages but remains favourable compared to other regional centres. However, several suburbs – Lockyer-Gledhow, Milpara-Orana, Spencer Park-Collingwood Heights, and Yakamia – experience higher levels of disadvantage and associated health risks.

Fifty-seven per cent of the population aged 15 years and over are employed, of which approximately half work full-time (52.4%).³⁷

Median household income is \$1,350, well below the Western Australian median household income of \$1,815, reflecting the prevalence of lower-paid service industries and a significant proportion of retirees.³⁷

Household structures are also evolving, with the proportion of single households higher than for WA (29.3% compared to 25.4); and the proportion of family households lower than for WA (68.3% compared to 71.2%). Of the latter, families without children make up the majority (46.7%), reinforcing the ageing demographic trend.³⁷

Albany's ethnographic and cultural profile is dominated by Anglo-Celtic ancestry, with 75.5 per cent of Albany residents born in Australia. Aboriginal and Torres Strain Islander people make up 3.8 per cent of the population and have a lower median age than the general Albany population (26 years). There are small populations of migrants from England (7.1%), New Zealand (1.7%), the Philippines (1.6%) and South Africa (1.2%).³⁷

Catchment Profile

Albany services an additional hinterland population of 11,698 living in the shires of Denmark and Plantagenet (less than one hours' drive time), and a regional population of 66,002 (Great Southern).³⁸

Demographic characteristics within both catchments broadly align with the City as a whole, including:

- A higher proportion of seniors relative to regional WA.
- Lower personal income levels, indicating cost sensitivity among users.

Population Growth

Population forecasts project that Albany's population will grow to 48,730 by 2036 (1.3% annual growth rate); with a combined hinterland population (Denmark and Plantagenet) of 63,330.⁴⁰

This steady growth is lower than the average annual growth rate for Western Australia (1.8%). However, recent data indicates that Albany is in the top five fastest growing regional centres in Australia, as measured by annual growth in net internal migration. In the twelve months to December 2024, Albany recorded a threefold increase in annual migration inflows; and the highest quarterly growth rate among in Australia (68%).⁴¹

Implications for planning

Albany's demographic structure has direct implications for the planning and delivery of sport and recreation infrastructure, programs and services. The dominance of older adults and retirees will continue to shape demand for low-impact, social and wellness-based activities, such as walking, cycling, yoga and aquatic fitness. Facility design should prioritise universal access, safety, and social connection, while programming should support healthy ageing and lifelong participation.

At the same time, the presence of a large child and youth cohort highlights the importance of maintaining quality junior sport pathways, active play spaces and family-oriented facilities. Investment in multi-generational and flexible spaces will be essential to meet the needs of both families and older adults.

Lower household incomes and higher levels of relative disadvantage across several suburbs underscore the need for affordable participation options and cost-sensitive programming. Targeted investment in disadvantaged areas, and programs that reduce barriers related to cost, transport, or access to equipment, will support equity outcomes and align with broader public health objectives.

Finally, Albany's strong inward migration trend and regional service role reinforce the importance of forward planning for population growth and facility capacity. As the City grows to an estimated 48,730 residents by 2036 (combined with 14,600 from neighbouring local government areas), facility planning and programming must anticipate higher demand for both structured and unstructured sport and recreation.

PARTICIPATION TRENDS

This section examines participation trend data to identify how people participate in physical activity and the future trends and demands for sport and recreation in the City of Albany.

The AusPlay Survey – funded and led by the Australian Sports Commission (ASC) – is Australia’s primary source of sport and physical activity participation data.

AusPlay commenced in October 2015 as a large-scale, continuous survey tracking the sporting and physical activity behaviours of Australians. It provides a robust evidence base for identifying trends, gaps, and opportunities in facility provision and program development.

In 2023–24, the ASC introduced a revised survey methodology, creating a break in the timeseries. As a result, data from 2023–24 onwards cannot be directly compared with results from 2015–23 for trend analysis.

How active are West Australian Adults?

Table 1 presents participation trends for Western Australian adults. While the data is not specific to the City of Albany, it provides a useful reference point for identifying key sporting trends within the State.

The AusPlay data highlights that participation in non-structured, lifestyle-based activities far exceeds participation in traditional club sport amongst Western Australian adults. Walking (47.8%) is by far the most popular activity, followed by fitness/gym (31.9%), with both typically undertaken outside formal sporting structures.

Activities linked to the natural environment are also prominent, with bushwalking (17.4%), running and jogging (15.4%) and cycling (10.4%) all featuring in the top six. Swimming (15.5%) is also a popular activity, though the AusPlay data does not distinguish between pool-based and open-water participation.

Structured club-based sports such as soccer (5.8%), basketball (4.9%), Australian Rules Football (AFL) (4.4%), netball (2.5%), and cricket (2.5%) attract comparatively lower participation levels than informal or fitness-based activities.

Organised Participation

When participation is considered through the lens of organised or club-based activity, a clear correlation emerges:

- Activities that are more informal in nature such as walking, bushwalking, swimming, running, and cycling are overwhelmingly undertaken outside of structured environments.
- By contrast, sports including soccer, basketball, AFL, netball, and cricket show a much stronger alignment between overall participation and organised participation. These sports are largely reliant on formal competition structures, with relatively little participation occurring outside of club settings.

This correlation reinforces the broader trend that lifestyle and fitness activities thrive in unorganised contexts.

The AusPlay data also highlights clear gendered participation patterns.

- Women are more likely to engage in walking, gym, bushwalking, swimming, Pilates, and yoga.
- Men record higher participation in running, cycling, soccer, basketball, AFL, golf, tennis, and cricket.

These patterns point to the importance of providing a broad and diverse range of opportunities, balancing lifestyle-based and informal activities with traditional club sport, to ensure equitable access across genders.

Summary

Overall, the data highlights two key trends:

- Most adult participation occurs outside of clubs. Informal and lifestyle-based activities such as walking, fitness, bushwalking, swimming, running, cycling dominate overall participation rates.
- Organised sport remains concentrated in a small set of traditional team sports. Participation in soccer, basketball, AFL, netball, and cricket is largely tied to formal club structures.

Table 1. Top Activities for WA Adults showing participation by activity and organised participation (club-based activity), January-December 2024.³²

Activity	WA Adults Total		Females		Males	
Type of Participation	Total	Organised	Total	Organised	Total	Organised
Walking (Recreational)	47.8%	4.6%	56.5%	6.0%	39.1%	3.3%
Fitness/Gym	31.9%	12.3%	35.2%	16.4%	28.5%	8.3%
Bushwalking	17.4%	-	20.4%	-	14.3%	-
Swimming	15.5%	2.7%	17.8%	3.1%	13.2%	2.4%
Running/jogging	15.4%	4.1%	14.1%	4.4%	16.7%	3.7%
Cycling	10.4%	1.4%	8.6%	1.0%	12.2%	1.8%
Pilates	6.0%	4.4%	11.3%	8.2%	-	-
Football/soccer	5.8%	3.6%	2.0%	1.2%	9.7%	6.0%
Basketball	4.9%	2.5%	2.6%	1.4%	7.2%	3.7%
Yoga	4.7%	2.8%	7.9%	4.7%	1.5%	1.0%
Australian Football	4.4%	3.2%	1.3%	1.1%	7.5%	5.4%
Golf	3.9%	1.7%	1.7%	0.8%	6.1%	2.7%
Tennis	3.3%	1.7%	3.0%	1.3%	3.7%	2.0%
Netball	2.5%	2.1%	4.6%	3.9%	-	-
Cricket	2.5%	1.7%	1.1%	-	4.0%	2.9%

Note. Those cells without data are estimates where margin of error is considered too unreliable to use.

A range of factors help to explain these trends:

- **Lifestyle pressures:** People with busy schedules are less inclined to commit to the regular time and social obligations of traditional club sport. They prefer flexible options, such as going for a run, attending a fitness class, or visiting the gym.
- **Personalised health and fitness:** This shift aligns with the megatrend of “personalised sport for health and fitness,” encompassing activities such as gym workouts, group fitness, swimming laps, yoga, Pilates, and social court sports. These can be undertaken individually or socially, without requiring a long-term commitment.
- **Natural environment and climate:** The state’s natural assets including parks, beaches, and trails and the moderate climate in the southern part of WA provide abundant opportunities for informal activity.

Limitations

The state data lacks detailed analysis of participation among diverse groups, particularly in relation to people with disability, Aboriginal and Torres Strait Islander peoples, culturally and linguistically diverse (CALD) communities, people from lower socio-economic backgrounds, and those who do not identify exclusively as female or male.

Research shows that these groups often experience systemic and practical barriers to participation in sport and active recreation.³⁵

- People living with disability are less likely to meet physical activity guidelines and report lower participation in organised sport, with barriers including inaccessible infrastructure, cost, transport, limited inclusive programs, and lack of trained coaches or adaptive equipment.
- First Nations participation is often shaped by connection to Country and culture, yet access to culturally safe facilities and programs remains inconsistent.
- Culturally and linguistically diverse communities may face challenges related to affordability, language, transport, or unfamiliarity with local sporting systems, which can limit engagement in club-based activities.
- People in lower-income households are less likely to engage in organised sport and more likely to experience cost and access barriers. In regional areas, these barriers can be amplified by limited public transport options.
- Gender diversity and inclusion are also critical considerations. There is currently no accurate national demographic data on participation among people who do not identify exclusively as female or male, making projections difficult.

How does Albany compare?

There is limited local data with which to compare Western Australian sport and recreation participation trends. However, analysing the number of registered players or participants in club-based activities provides one method of comparing state and local participation rates. The following analysis is based on participation data reported by Albany clubs – see Table 2.

Table Key

- **Estimated Albany participants:** Calculated by applying the Western Australian adult participation rate to Albany's 2021 Census population.
- **Club participation rate:** Calculated as the number of registered Albany participants divided by the Albany population.
- **Variance:** Expressed as the percentage difference between the estimated number of Albany participants (based on WA participation rates) and the actual number of registered participants reported by Albany clubs.

Findings

Participation levels in Albany show notable variation when compared with Western Australian averages. While several sports perform above the state benchmark, others record significantly lower participation rates.

Higher-than-average participation:

Albany demonstrates strong engagement across both **competitive** and **recreational** activities.

- **Competitive sports:** Hockey (+89%) and basketball (+36%) perform above average.
- **Recreational and lifestyle activities:** Golf (+65%), mountain biking (+34%), equestrian (+124%), sailing (+137%), and surf lifesaving (+313%) record substantially higher participation than the WA average, highlighting Albany's coastal and nature-based setting.

Table 2. Participation in organised sport and recreation by Albany adults (15+ years) showing comparison with WA data.

Activity	WA Data		Club Data 2025		Comparison
	WA Adult Participants	Estimated Albany population	Total 15+	% of Albany population	Variance (%)
Swimming	2.7%	863	59	0.2%	-93.2%
Football/soccer	3.6%	1,151	1,052	3.3%	-8.6%
Basketball	2.5%	799	1,087	3.4%	+36.0%
AFL	3.2%	1,023	969	3.0%	-5.3%
Golf	1.7%	544	894	2.8%	+64.5%
Tennis	1.7%	544	241	0.8%	-55.7%
Netball	2.1%	671	420	1.3%	-37.4%
Cricket	1.7%	544	259	0.8%	-52.3%
Hockey	0.8%	256	484	1.5%	+89.2%
Touch Football	0.4%	128	138	0.4%	+7.9%
Athletics	0.7%	224	67	0.2%	-70.1%
Volleyball	1.4%	448	251	0.8%	-43.9%
Table tennis	0.4%	128	140	0.4%	+9.5%
Roller Derby	0.0%	-	46	0.1%	-
Surf Lifesaving	0.2%	64	264	0.8%	+312.9%
Bowls	0.7%	224	235	0.7%	+5.0%
Mountain Biking	0.2%	64	86	0.3%	+34.5%
Equestrian	0.3%	96	215	0.7%	+124.2%
Water skiing	0.0%	-	16	0.1%	-
Rowing	0.2%	64	34	0.1%	-46.8%
Sailing	0.3%	96	227	0.7%	+136.7%
Badminton	0.9%	288	68	0.2%	-76.4%

Comparable participation:

Participation in **football/soccer, table tennis, touch football, and bowls** is broadly consistent with WA averages, indicating stable club participation relative to population size.

Lower-than-average participation:

The largest gaps are evident in **swimming (-93%), athletics (-70%), tennis (-56%), netball (-37%), cricket (-52%), and volleyball (-44%)**. These results may reflect facility limitations, seasonal constraints, or informal participation that is not captured through club registration.

Gendered differences:

Comparing male and female participation variance highlights distinct patterns across key sports in Albany, reflecting both emerging opportunities and persistent gaps.

- **Football/Soccer:** Overall participation in Albany is slightly below the state average (-8.6%), but this masks a strong female over-representation (+146.9%) and a significant male under-representation (-39.4%). This suggests that women's soccer has developed a strong local foothold, while men's participation may be plateauing or shifting to alternative recreation.
- **Basketball:** Participation is above average across both genders, with female participation (+91.6%) outpacing male participation (+12.3%). This reflects basketball's broad appeal as a social, indoor, and family-friendly sport, and aligns with national trends showing strong female growth.
- **Australian Football (AFL):** Albany's total participation is close to the WA average (-5.3%), yet this conceals a female participation rate 64% higher than the state average and a male rate 20% lower. The rapid growth in women's AFL locally mirrors statewide increases in female participation, while the decline among men may reflect overall adult drop-off in competitive sport participation.

Across these sports, the pattern is consistent: female participation in Albany exceeds state averages, while male participation is trending below the state benchmark in traditional competitive codes.

Informal and Community-Based Participation

While much of Albany's participation data focuses on club-based sport, **Parkrun** provides valuable insight into the city's growing engagement with informal, community-driven physical activity. Parkrun is a free, weekly, community-organised 5-kilometre run or walk held in parks and open spaces around the world. It is non-competitive and open to all ages and abilities, encouraging regular physical activity, social connection, and community participation outside traditional club sport structures.

In Albany, participation has increased steadily over the past three years, from 5,469 total participations in 2022–23 to 7,835 in 2024–25, averaging 145 weekly participants.

Parkrun occupies a unique space between structured and individual activity: it is a social form of participation that blends physical activity with community connection. The growth of Parkrun in Albany reflects a broader shift towards accessible, low-cost, and flexible recreation opportunities that appeal to people seeking regular exercise and social engagement without the commitment of formal competition.

Implications for planning

Overall, Albany's adult participation profile reflects a diverse but uneven landscape, with clear strengths in outdoor activities and opportunities to improve access and participation in traditional team sports. This pattern is consistent with national participation megatrends that highlight a shift towards unstructured, flexible, and self-directed forms of activity.

This reinforces the need to balance investment between maintaining facilities for traditional competition-based sports and expanding opportunities for informal and social recreation.

How active are West Australian Children?

While adult participation is increasingly shaped by lifestyle factors and informal activity, the picture is different for children and young people. The following section examines children's participation patterns.

Table 3 presents participation trends for Western Australia children outside of school hours. The AusPlay data shows that children's participation is more heavily concentrated in organised, club- or program-based activities compared to adults.

Swimming (22.3%) is the most popular organised activity for children, with particularly strong female participation.

Team sports dominate the next tier of activities. Soccer, AFL, basketball, and netball all attract significant numbers of participants.

Activities with strong gender alignment are also evident. Girls are much more likely to participate in gymnastics, netball, and dance, while boys are more likely to play soccer, AFL, basketball, and cricket.

Recreational activities such as walking, running, cycling, and bushwalking feature, but at much lower levels than team sports and swimming.

Summary

Overall, the data highlights three trends:

- Children's participation patterns show a stronger reliance on organised sport compared to adults, underscoring the continuing role of clubs and formal programs in junior physical activity.
- Swimming and traditional team sports dominate the participation landscape, contrasting with adults where lifestyle-based and informal activities are more prominent.
- Participation patterns are highly gendered, with clear differences between the activities preferred by girls and boys.

These state-wide trends provide a valuable benchmark. The following section considers how participation patterns within the City of Albany align with or diverge from these broader Western Australian results.

Table 3. Top Activities for WA Children (under 14 years of age), January-December 2024.³²

Activity	Total	Female	Male
Swimming	22.3%	26.0%	18.4%
Football/soccer	11.2%	3.8%	19.4%
Australian football	8.3%	-	14.1%
Basketball	8.1%	5.1%	11.6%
Gymnastics	8.0%	12.8%	-
Netball	6.8%	11.9%	-
Dancing (recreational)	6.7%	10.3%	-
Walking (recreational)	4.2%	4.5%	4.0%
Running/jogging	3.8%	4.0%	3.6%
Cycling	3.2%	-	3.3%
Cricket	3.2%	-	5.0%
Tennis	3.0%	-	-
DanceSport	3.1%	5.7%	-
Athletics, track and field	2.7%	-	-
Bushwalking	2.3%	-	-
Karate	2.2%	-	-
Fitness/gym	2.2%	-	-

Note. Those cells without data are estimates where margin of error is considered too unreliable to use.

How does Albany compare?

As with adult participation, here is limited local data with which to compare Western Australian participation trends for children. However, analysing the number of registered players or participants in club-based activities provides one method of comparing state and local participation rates. The following analysis is based on participation data reported by Albany clubs – see Table 4.

Table Key

- **Estimated Albany participants:** Calculated by applying the Western Australian children's participation rate to Albany's 2021 Census population.
- **Club participation rate:** Calculated as the number of registered Albany children participants divided by the Albany children's population.
- **Variance:** Percentage difference between the estimated number of Albany participants based on WA participation rates and the actual number of registered participants reported by clubs.

Cells without Western Australian data indicate a margin of error too high for reliable comparison. Albany data is provided for completeness.

Above-average participation:

Albany records significantly higher participation in football/soccer (+93.5%), basketball (+81.7%), Australian football (+46.9%), and cricket (+44.0%). These results suggest a strong and active junior sport environment supported by well-established local clubs.

Surf lifesaving (+104.6%) also stands out as a local strength, reflecting Albany's strong coastal identity and community engagement.

Comparable participation:

Participation in netball (+11.7%) and volleyball (+8.6%) aligns closely with state trends.

Below-average participation:

Participation is significantly lower in swimming (-95.9%), tennis (-92.1%), and athletics (-41.1%). The sharp deficits suggest possible constraints in facility access, program affordability, or availability of beginner-level instruction, particularly in swimming and tennis.

Overall, Albany's participation profile for children reflects a strong culture of organised team sport.

Table 4. Participation in organised sport and recreation by Albany children (Under 14 years) showing comparison with WA data.

Type of Participation	WA Data		Club Data 2025		Comparison
Activity	Total	Estimated Albany population	Total <14	% of Albany population	Variance (%)
Swimming	22.3%	1,515	62	0.9%	-95.9%
Football/soccer	11.2%	761	1,472	21.7%	+93.5%
Australian football	8.3%	564	828	12.2%	+46.9%
Basketball	8.1%	550	1,000	14.7%	+81.7%
Netball	6.8%	462	516	7.6%	+11.7%
Cricket	3.2%	217	313	4.6%	+44.0%
Tennis	3.0%	204	16	0.2%	-92.1%
Athletics, track and field	2.7%	183	108	1.6%	-41.1%
Touch Football	-	-	12	0.2%	-
Junior Rugby	-	-	59	0.9%	-
Volleyball	0.8%	54	59	0.9%	+8.6%
Roller Derby	-	-	27	0.4%	-
Surf Lifesaving	1.0%	68	139	2.0%	+104.6%
Golf	0.6%	41	5	0.1%	-87.7%
Mountain Biking	-	-	23	0.3%	-
Sailing	-	-	20	0.3%	-

Gendered differences:

While gender-disaggregated participation data for children is limited, the available figures for football/soccer and basketball reveal similar patterns to those observed in adult participation.

- **Football/Soccer:** Girls' participation in Albany is 236% higher than the Western Australian average, compared with +55.9% for boys, producing a total variance of +93.5% overall.
- **Basketball:** A similar pattern is evident, with female participation (+168%) far exceeding both male participation (+35.7%) and the overall variance (+81.7%).

Together, these trends mirror the adult participation patterns, where women's involvement in both sports also exceeds male participation relative to state averages. This suggests that Albany is achieving early success in supporting girls' participation and maintaining that engagement into adulthood. It also highlights the importance of continued investment in inclusive facilities, coaching pathways, and flexible competition structures that sustain these positive gender trends over time.

Implications for planning

Albany's strong participation in children's team sports highlights the importance of maintaining quality playing fields, indoor courts, and club facilities to support continued growth in structured junior sport.

However, the low participation in individual sports such as swimming, tennis, and athletics indicates a need to strengthen entry-level and skill-development pathways.

Overall Comparison – Adults and Children

Comparing Albany's participation profile across both adults and children highlights distinct patterns that align with broader participation megatrends.

Children:

Albany's children participate in organised team sports at rates well above the Western Australian average, particularly in football/soccer (+93.5%), basketball (+81.7%), Australian football (+46.9%), and cricket (+44.0%). This demonstrates a strong local culture of junior sport, supported by established clubs and community facilities.

Adults:

Adult participation is more uneven, with higher engagement in recreational and lifestyle activities such as golf (+64.5%), mountain biking (+34%), equestrian (+124%), and sailing (+137%), but lower involvement in some traditional competitive sports including netball (-37%) and cricket (-52%).

Life-course transition:

Taken together, the data shows a clear transition from structured to unstructured participation as people age. Albany's children are highly engaged in competitive team sport, but as they move into adulthood, participation declines. Strategic planning should therefore focus on retaining youth engagement through adolescence and ensuring facilities and programs adapt to changing patterns of adult participation.

Adult participation patterns may align with national megatrends indicating a long-term move towards self-directed, lifestyle-based physical activity and reduced reliance on formal clubs. However, there is limited local data on informal recreation, gym participation, and wellbeing activities such as yoga and Pilates. This limits the ability to fully assess participation in lifestyle and non-club-based activities.

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Business Plan for Major Land Transaction

McAlpine Rise Subdivision and Sale Proposal

Project	McAlpine Rise, Lockyer
Document type	Major Land Transaction Business Plan
Prepared by	Principal Strategic Projects, Risk & Governance Specialist
Authorised by	Executive Director Corporate and Commercial Services
Document status	Draft for Council consideration
Planning approval	WAPC Application 203222 approved 16 July 2026
Correction letter	WAPC correction letter dated 22 July 2026
Attachment	Freehold Subdivision Plan No. 24728-03, Revision G, dated 26 May 2026
Adjoining land arrangement	MOU with Uniting Church Homes / Juniper
Date	28 August 2026

Acknowledgement of Country

The City of Albany respectfully acknowledges the Menang Noongar people as the traditional custodians of the land on which the City conducts its business and pays respect to elders past and present.

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Introduction

This Business Plan has been prepared in accordance with section 3.59 of the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996. It outlines the City of Albany's proposal to undertake a major land transaction to implement the approved McAlpine Rise subdivision through the construction of enabling infrastructure and the future disposal of residential lots on City-owned land in Lockyer.

The proposed major land transaction comprises the construction of the infrastructure necessary to implement the approved subdivision, satisfaction of subdivision conditions, creation of residential lots and the future disposal of those lots. This Business Plan also describes the adjoining land arrangements with Uniting Church Homes (Juniper), as documented in the Memorandum of Understanding (MOU). Although the MOU does not itself authorise the proposed major land transaction, it establishes arrangements relating to land contributions, infrastructure delivery and cost recovery that are material to understanding the proposal and its financial effects.

This Business Plan has been prepared to provide Council and the community with information about the proposed major land transaction, including its purpose, anticipated costs, benefits, risks and expected impacts. Adoption of this Business Plan for public advertising does not commit Council to proceed with the proposed major land transaction. A final decision will only be made after the public submission period has closed, submissions have been considered, and a further report has been presented to Council in accordance with section 3.59 of the Local Government Act 1995.

1. Overview

Background

McAlpine Rise is located in Lockyer and forms part of the established residential area bounded by McAlpine Crescent, Mueller Street, Gifford Street, Bryson Street and surrounding road networks. The site is strategically located within the Albany urban area and is capable of being integrated with existing infrastructure, services and residential development.

The proposal facilitates the subdivision and development of City-owned land to increase the supply of serviced residential lots within an established urban area. The project includes the delivery of roads, drainage, public open space, public access ways and associated infrastructure required to support future residential development.

The project forms part of the City's broader response to housing demand within the Albany region and supports the efficient use of City-owned land assets. The proposal seeks to deliver additional housing opportunities within an existing serviced locality while minimising the need for expansion into undeveloped areas.

The project has been supported through funding secured under the Australian Government Housing Support Program – Community Enabling Infrastructure Stream. This funding assists in delivering the infrastructure required to facilitate residential development and reduces the capital investment that would otherwise be required from the City. The funding arrangements also support the delivery of affordable housing outcomes through the creation and future sale of residential lots.

A range of potential development locations were considered by the City during assessment of opportunities to increase residential land supply. McAlpine Rise was identified as a preferred site due to its location within an established residential area, proximity to existing infrastructure and services, City ownership, and suitability for residential subdivision.

The current proposal builds upon earlier residential development within the McAlpine Rise area. Stage 1A of the former Lot 247 Cull Road subdivision was completed in 2010, creating residential lots and partially constructing McAlpine Crescent and Bryson Street together with associated infrastructure.

The approved subdivision of Lots 9002 Mueller Street and 150 Townsend Street, Lockyer, represents the next stage of residential development within the locality and utilises infrastructure connections established through previous development phases.

Land and Ownership

The proposed major land transaction relates primarily to Lot 9002 Mueller Street on Deposited Plan 406898, Certificate of Title Volume 2899 Folio 200, which is owned by the City of Albany. Adjoining land included within the approved subdivision framework comprises Lot 150 Townsend Street on Deposited Plan 55978, Certificate of Title Volume 2673 Folio 296, owned by Uniting Church Homes (Juniper).

The approved subdivision incorporates both properties to facilitate an integrated subdivision outcome, including the provision of roads, public open space, servicing infrastructure and other development requirements necessary to implement the approved subdivision. The City component of the proposal comprises the development and subdivision of City-owned land and the future disposal of resulting residential lots.

The relationship between the City Development and the adjoining Juniper land is managed through the Memorandum of Understanding described elsewhere in this Business Plan. The inclusion of both properties within the approved subdivision framework supports the coordinated delivery of infrastructure and land contributions required to achieve the approved subdivision outcome and the orderly development of the broader area.

WAPC Subdivision Approval

The McAlpine Rise subdivision is supported by Western Australian Planning Commission Application 203222, approved on 16 July 2026 for Lots 9002 Mueller Street and 150 Townsend Street, Lockyer. A correction letter dated 22 July 2026 was also issued. The attached Freehold Subdivision Plan No. 24728-03, Revision G, dated 26 May 2026, provides for 107 residential lots, including a grouped housing site, public open space, public access ways, road reserves and balance Lot 9003.

The WAPC decision advice confirms the application was conditionally approved and that, once the conditions of approval are fulfilled, the WAPC is prepared to endorse a deposited plan. The approval is valid for four years, with the deposited plan required to be submitted by close of business on 16 July 2030.

The proposal is now being considered through the statutory major land transaction process. Subject to Council's further consideration following public advertising, the proposal may progress to delivery of infrastructure, satisfaction of subdivision conditions, creation of residential lots and subsequent disposal of those lots. This Business Plan is based on the approved subdivision framework and associated planning approvals.

2. Summary of the Proposed Major Land Transaction

The McAlpine Rise subdivision and sale proposal comprises the development and subdivision of City-owned land in Lockyer, including the construction of roads, drainage, public open space, public access ways and associated infrastructure necessary to support residential development. The proposal also includes satisfaction of subdivision approval conditions, creation of residential lots and the future disposal of those lots in accordance with the Local Government Act 1995.

The proposal is based on Western Australian Planning Commission Application 203222, approved on 16 July 2026, for Lots 9002 Mueller Street and 150 Townsend Street, Lockyer. The approved subdivision framework incorporates City-owned land and adjoining land owned by Uniting Church Homes (Juniper) and provides for residential development supported by associated infrastructure and community assets.

The City component of the proposal comprises the development and subdivision of City-owned land and the subsequent disposal of resulting residential lots.

Arrangements governing the interface between the City Development and the adjoining Juniper land are described in the Memorandum of Understanding and are addressed elsewhere in this Business Plan.

Infrastructure delivered through the subdivision, including roads, drainage, public open space and associated assets, is expected to form part of the City's infrastructure network and asset portfolio following completion of the project.

Community Benefits

The proposed major land transaction is expected to:

- increase the supply of serviced residential land within the Albany urban area;
- support housing affordability and housing choice;
- facilitate residential development within an established urban area;
- deliver roads, drainage, public open space and associated infrastructure;
- support local employment and economic activity during delivery of the project;
- make productive use of City-owned land for long-term community benefit; and
- contribute to the City's strategic planning objectives for growth, housing and infrastructure provision.

Development Yield and Subdivision Statistics

The approved subdivision, as shown on the attached Freehold Subdivision Plan No. 24728-03, Revision G, dated 26 May 2026, provides for the following development yield and subdivision statistics:

Development Component	Current Plan Basis
Total lots	107 residential lots, including a grouped housing site
Total lot area	5.3847 ha
Average lot size	504 m ²
Minimum lot size	358 m ²
Maximum lot size	7,300 m ²
City lots	83
Juniper lots	22
Public open space	1.0004 ha
Public access way	1,093 m ²
Road reserves	1.5604 ha
Balance lot	Lot 9003, 4.532 ha
Grouped housing site	7,300 m ²

**The total lot count includes all residential lots shown on the approved subdivision plan, including the grouped housing site. The City and Juniper lot figures identify ownership-related components only and should be read with the approved plan*

Plan Attachment Summary

The Freehold Subdivision Plan No. 24728-03, Revision G, dated 26 May 2026, shows the approved subdivision layout for Lot 150 Townsend Street and Lot 9002 on Deposited Plan 406898, Lockyer. It identifies a 12.5868 ha subject area and provides for 107 residential lots, including a 7,300 m² grouped housing site.

The plan records a total residential lot area of 5.3847 ha, an average lot size of 504 m², a minimum lot size of 358 m² and a maximum lot size of 7,300 m². It also identifies public open space of 1.0004 ha, public access way area of 1,093 m², road reserves of 1.5604 ha and balance Lot 9003 of 4.532 ha.

The plan notes that it has been prepared for planning purposes, with areas, contours and dimensions subject to survey. Accordingly, the Business Plan should continue to treat the plan as the current subdivision layout basis, while recognising that final areas and dimensions may be confirmed through the subdivision clearance and survey process.

3. MOU with Uniting Church Homes / Juniper

The City and Uniting Church Homes (Juniper) have entered into a Memorandum of Understanding (MOU) to facilitate coordination between the McAlpine Rise subdivision and adjoining land owned by Juniper. The MOU establishes a framework for land contributions, infrastructure delivery, future servicing arrangements and cost recovery mechanisms relevant to implementation of the approved subdivision.

The MOU provides for the contribution of land required for roads and public open space associated with the approved subdivision and establishes arrangements relating to the delivery of infrastructure capable of servicing both the City Development and any future development of adjoining Juniper land. The MOU also

addresses reimbursement and cost recovery arrangements associated with infrastructure delivery and future connection opportunities.

The MOU has been considered as part of the City's assessment of the proposed major land transaction, including the financial, operational and governance implications of those arrangements. Matters arising from the MOU are reflected throughout this Business Plan where relevant.

Key MOU matters

MOU matter	Business Plan treatment
Juniper Road Contribution	Disclosed as a material land contribution associated with the City Development.
Juniper POS Contribution	Disclosed as a material public open space land contribution.
Juniper Connection Works	Disclosed as infrastructure enabling future Juniper connection.
Design Cost Reimbursement	Disclosed as a financial effect item.
Road Crossings	Disclosed as a delivery and cost recovery interface item.
Bryson Road Cost Recovery	Disclosed as a legal and financial matter requiring confirmation.
Future Juniper Development	Recognised as a dependency affecting potential future reimbursements and cost recovery arrangements.

Infrastructure and Land Contributions

Contribution	Responsible Party
Road land contribution	Juniper
Public open space land contribution	Juniper
Trunk infrastructure	City
Future connection works	Subject to MOU arrangements
Design cost reimbursements	Subject to agreed methodology
Future recoveries	Subject to MOU arrangements and applicable legislation

4. Strategic Alignment

The City of Albany continues to experience demand for residential land and affordable housing opportunities. Constraints on housing supply and the availability of development-ready land have been identified as factors affecting housing availability within the Albany urban area. The McAlpine Rise subdivision responds to these conditions through the delivery of serviced residential lots within an established residential area supported by existing infrastructure networks.

The McAlpine Rise subdivision and sale proposal is aligned with the City of Albany Council Plan 2026-2036 and supports the City's objectives relating to housing supply, sustainable growth, infrastructure delivery and responsible asset management. The proposal facilitates the development of residential land within an established urban area and provides the infrastructure necessary to support future residential development.

The subdivision will increase the supply of residential land within the Albany urban area while making efficient use of existing infrastructure and services. Through the delivery of roads, drainage, public open space, public

access ways and associated infrastructure, the project contributes to the long-term development of the Lockyer locality and supports the orderly growth of the urban area.

The proposal also supports the effective utilisation of City-owned land and contributes to broader community and economic outcomes through the release of serviced residential lots to the market. The project has been planned to integrate with surrounding residential development and existing infrastructure networks while providing opportunities for future growth.

The subdivision has also been planned having regard to broader sustainability, water management and active transport objectives, including opportunities to support connected public open space, integrated drainage outcomes and future active transport connections within the surrounding urban area.

The City considers the proposal to be consistent with its strategic planning framework and capable of contributing to current and future housing needs while delivering community infrastructure and supporting long-term community benefit.

Strategic Outcomes

The proposed major land transaction is expected to:

- increase the supply of residential land within the Albany urban area;
- support sustainable urban growth through the provision of serviced residential lots;
- deliver roads, drainage, public open space and associated community infrastructure;
- make effective use of City-owned land assets for community benefit;
- support long-term economic and community development outcomes; and
- contribute to the City's strategic objectives for growth, development and infrastructure delivery.

Council Plan 2026-2036

Pillar	3. Infrastructure
	A vibrant city with attractive and connected spaces, supported by forward thinking and responsible planning and development. Strategic Priority: Enable sufficient land supply and diversity of housing options.
Initiative	3.1.2.a McAlpine Rise Development
Description	3.1.2.a McAlpine Rise Development.

5. Financial Effect and Delivery

Funding and Cost Framework

The McAlpine Rise subdivision is supported through funding provided under the Australian Government Housing Support Program – Community Enabling Infrastructure Stream. The funding agreement requires the project to support affordable housing outcomes, and the City intends to manage the future release of residential lots in a manner consistent with those objectives.

The financial assessment undertaken by the City considers the capital cost of delivering the subdivision, grant funding contributions, project cashflow, future sale proceeds, ongoing asset obligations, lifecycle costs and the financial implications of arrangements with Uniting Church Homes (Juniper).

The assessment also considers infrastructure interfaces, reimbursement arrangements and potential cost recovery mechanisms arising from the Memorandum of Understanding and associated project arrangements. These matters have been incorporated into the assessment of the expected financial effect of the proposed major land transaction.

Financial Assessment Summary

Financial Matter	Assessment Outcome
Project Budget	\$14,217,570 (exc. GST)
Grant Funding	\$14,217,570 (exc. GST)
Water Corporation Servicing Estimate	The Water Corporation Land Development Agreement for WAPC Application 203222 includes an estimated fee of \$662,278.20 including GST for water supply, wastewater, drainage and related subdivision clearance requirements. This estimate is based on 83 proposed lots and remains subject to confirmation through the Water Corporation clearance process.
Design Cost Apportionment	Design and engineering cost apportionment has been considered in accordance with project documentation and agreed project assumptions.
Road Crossings	Provision has been made for road crossing works associated with future Juniper connections, in accordance with the agreed project arrangements.
Bryson Road Recovery	Potential future recovery mechanisms have been considered as part of the financial assessment and legal review process.
Juniper Land Contributions	Land contributions associated with roads and public open space have been considered in the assessment of the proposal.
Residual City Exposure	Residual financial exposure has been assessed and incorporated into project risk and financial planning.
Lifecycle Costs	Future operating, maintenance, renewal and depreciation impacts have been assessed and incorporated into the overall financial effect assessment.

Financial Effect on the City

The City has assessed the financial implications of the proposed major land transaction for the purposes of preparing this Business Plan. The assessment indicates that the proposal is expected to be financially manageable within the context of the project funding arrangements, governance framework and risk management measures established for the project, subject to Council's further consideration following public advertising.

The assessment considers:

- project delivery costs and funding sources;
- cashflow requirements over the life of the project;
- future sale proceeds from residential lots;
- ongoing asset ownership and maintenance obligations;
- project risk and contingency provisions;
- reimbursement and recovery arrangements associated with adjoining land; and
- long-term financial impacts on the City.

The Business Plan identifies a project budget of \$14,217,570, supported by Australian Government Housing Support Program funding, and estimated sale proceeds of \$16,600,000 from the future release of residential lots. Financial outcomes will be considered further before any final decision is made to proceed with the transaction.

The financial assessment also notes the Water Corporation servicing estimate of \$662,278.20 including GST for water supply, wastewater, drainage and related subdivision clearance requirements. This estimate is based on 83 proposed lots and will be confirmed through the Water Corporation clearance process.

In summary:

Financial Item	Amount
Project Budget	\$14,217,570 excluding GST
Commonwealth Funding	\$14,217,570 excluding GST
City Contribution	No direct City capital contribution currently identified
Estimated Sale Proceeds	\$16,600,000
Residual Exposure	Subject to confirmation through delivery, market and funding assumptions
Lifecycle Cost Impact	To be confirmed through asset handover, maintenance planning and future budget processes

6. Delivery Programme and Procurement

The City will deliver the McAlpine Rise subdivision through a structured programme comprising detailed design completion, procurement, construction of enabling infrastructure, satisfaction of subdivision conditions, creation of new lots and subsequent lot release and sale.

The delivery programme has been developed having regard to subdivision approval requirements, funding obligations, procurement processes and project dependencies, including matters arising from the MOU with Uniting Church Homes (Juniper). Correspondence relating to the MOU indicates that ceding of land required for road and public open space purposes is intended to occur prior to commencement of construction works and that infrastructure interfaces have been considered in project planning.

Delivery Programme Summary

Programme Item	Delivery Outcome
Land Ceding	Land required for road and public open space purposes is incorporated into the delivery framework established under the Development Approval and MOU.
Construction Commencement	Construction is programmed to commence following completion of procurement, approvals and project preconditions.
Construction Risk	Key delivery risks, including programme and weather-related risks, have been considered in project planning.
Funding Milestones	Funding is received in two stages. The first is upon approval of the grant agreement, and the second is upon commencement of works.
Procurement	Procurement will be undertaken in accordance with the City's procurement framework, governance requirements and delegated authority arrangements.

Project Delivery and Governance

The City has established governance, procurement, financial management and reporting arrangements to manage the delivery of the project. These arrangements include project oversight, funding compliance, contractor procurement, contract management, risk management and reporting to Council where required.

The City has governance and project management arrangements available to support delivery of the subdivision and associated infrastructure works, subject to Council's further consideration following the statutory public notice and submission process.

Delivery Programme and Procurement

Milestone	Target Date
WAPC Approval	Completed
Tender Award	Late 2026
Construction Commencement	Mid 2027
Practical Completion	Mid 2027 (Stage 1)
Titles Issued	Mid-Late 2027 (Stage 1)
Lots Released for Sale	Mid-Late 2027 (Stage 1)

7. Local Government Act Compliance

Major Land Transaction Classification

The McAlpine Rise subdivision and sale proposal is being progressed as a proposed major land transaction for the purposes of section 3.59 of the Local Government Act 1995. The proposal involves the development and subdivision of City-owned land, construction of enabling infrastructure and the subsequent disposal of residential lots created through the subdivision process. The City has assessed the proposal against the requirements of the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996 and considers that it should be progressed through the major land transaction process.

The City has considered legal advice regarding the classification of the proposal and, on that basis, is progressing the proposal under the major land transaction provisions of section 3.59 of the Local Government Act 1995.

Threshold Assessment

The City has completed an assessment of the estimated value of the proposed transaction in accordance with the Local Government (Functions and General) Regulations 1996. The assessment includes the value of the land development works, associated infrastructure, project delivery costs and the value of actions undertaken by the City to achieve the purpose of the transaction.

The assessment indicates that the estimated value of the proposed transaction is expected to exceed the prescribed threshold and therefore should be treated as a proposed major land transaction requiring a Business Plan and public advertising under section 3.59 of the Local Government Act 1995.

Section 3.59 Assessment

In accordance with section 3.59 of the Local Government Act 1995, the City has undertaken an assessment of the proposed major land transaction and its expected impacts.

Required Assessment Matter	Assessment Outcome
Effect on City Facilities and Services	The project creates new roads, drainage assets, public open space, public access ways and associated infrastructure that will become part of the City's asset portfolio and service responsibilities.
Effect on Other Service Providers	The proposal has been assessed against subdivision servicing requirements and utility provider obligations. Infrastructure interfaces with adjoining land have also been considered.
Financial Effect on the City	The financial assessment considers project expenditure, grant funding, sale proceeds, lifecycle costs, recoveries, asset obligations and ongoing financial impacts.
Effect on the City's Current Plan	The proposal supports the objectives of the City of Albany Council Plan 2026-2036 relating to housing supply, sustainable growth, infrastructure delivery and responsible asset management.
Ability of the City to Manage the Transaction	The City has established governance, project delivery, procurement, financial management and reporting arrangements to manage the transaction.
Other Prescribed Matters	The City has considered the statutory and regulatory matters relevant to the proposal, including matters arising from the MOU and adjoining land arrangements.

The assessment indicates that the City has governance arrangements and resources available to manage the proposed major land transaction, subject to Council's further consideration and any matters raised through public submissions.

Regulation 10 and Related Disclosure

The City has considered the Memorandum of Understanding with Uniting Church Homes (Juniper) and the associated land, infrastructure and cost recovery arrangements as part of its assessment of the proposed major land transaction. The MOU addresses matters including land contributions for roads and public open space, infrastructure interfaces, reimbursement arrangements and potential future cost recovery mechanisms associated with adjoining land.

These matters have been disclosed in this Business Plan to provide transparency regarding the relationship between the City Development and the adjoining Juniper land. The City has considered the requirements of Regulation 10 of the Local Government (Functions and General) Regulations 1996 and has incorporated the information necessary to ensure that Council and the community are able to understand the nature, effect and implications of the proposed transaction.

This Business Plan has been prepared to address the matters required by section 3.59 of the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996, and to support Council and community consideration of the proposed major land transaction.

8. Key Risks and Mitigation

The City has considered the key risks associated with the proposed major land transaction. The following summary identifies the main risk themes and the proposed mitigation approach for the purposes of public advertising and Council consideration.

Risk Theme	Mitigation Approach
Compliance with section 3.59 process	Progress the Business Plan, public notice and submission process in accordance with section 3.59 of the Local Government Act 1995 and the Local Government (Functions and General) Regulations 1996.
Project cost or market variation	Monitor the project budget, grant funding, Water Corporation estimate, delivery costs and sale assumptions before any final decision is made to proceed.
Delay in conditions, servicing or delivery	Track subdivision approval conditions, servicing agreements, procurement steps and delivery milestones through project governance and reporting arrangements.
Environmental or bushfire requirements	Implement applicable subdivision approval conditions and manage environmental and bushfire matters through the subdivision implementation process.
Community concern or process misunderstanding	Use clear state-wide and local public notice, invite written submissions for a period of not less than six weeks, and report submissions back to Council before any final decision is made.

9. Public Consultation and Advertising

This Business Plan will be advertised in accordance with section 3.59 of the Local Government Act 1995. The City will give state-wide and local public notice of the proposed major land transaction, including details of where the Business Plan may be inspected or obtained, the period during which submissions may be made, and the methods by which submissions can be lodged.

Written public submissions will be invited for a period of not less than six weeks from the date state-wide and local public notice is given, in accordance with section 3.59 of the Local Government Act 1995. During this period, members of the community, stakeholders and interested parties may provide submissions regarding the proposed major land transaction.

At the conclusion of the public advertising period, a further report will be presented to Council to consider any submissions received and determine whether to proceed with the proposed major land transaction. Any decision to proceed will be made in accordance with section 3.59 of the Local Government Act 1995.

Consideration of Submissions

Following the close of the advertising period, Council will receive a report summarising submissions received and addressing any issues raised during public consultation. Council may:

- proceed with the proposed major land transaction;
- proceed with the proposed major land transaction with modifications that are not significantly different from the proposal advertised; or
- determine not to proceed with the proposed major land transaction.

The purpose of the advertising process is to ensure the community is provided with a meaningful opportunity to consider the proposal and make submissions prior to Council making its final decision regarding the proposed major land transaction.

10. Conclusion

The McAlpine Rise subdivision and sale proposal supports the City of Albany Council Plan 2026-2036 by increasing residential land supply, enabling sustainable growth, delivering supporting infrastructure and making effective use of City-owned land.

The proposal is supported by Western Australian Planning Commission Application 203222 and incorporates the approved subdivision framework, associated planning approvals, the attached Freehold Subdivision Plan No. 24728-03, Revision G, dated 26 May 2026, and supporting project documentation. The Business Plan reflects the development yield, project scope, delivery arrangements and financial framework associated with potential implementation of the subdivision, subject to Council's further consideration following public advertising.

The Business Plan also addresses the relationship between the City Development and adjoining land owned by Uniting Church Homes (Juniper). The arrangements documented in the Memorandum of Understanding, including land contributions, infrastructure interfaces, reimbursement mechanisms and cost recovery provisions, have been considered in the assessment of the proposal and its financial effects. These matters have been disclosed to ensure transparency and provide a complete understanding of the proposed major land transaction.

The City's assessment indicates that the proposal is consistent with its strategic objectives, can be managed through existing governance and project delivery arrangements, and has the potential to deliver positive community outcomes. The anticipated financial, operational and governance impacts have been considered and remain subject to the statutory public notice and submission process.

Following completion of the statutory public notice and submission process, a further report will be presented to Council to consider any submissions received and determine whether to proceed with the proposed major land transaction in accordance with section 3.59 of the Local Government Act 1995.

Attachment - Freehold Subdivision Plan No. 24728-03, Revision G, dated 26 May 2026

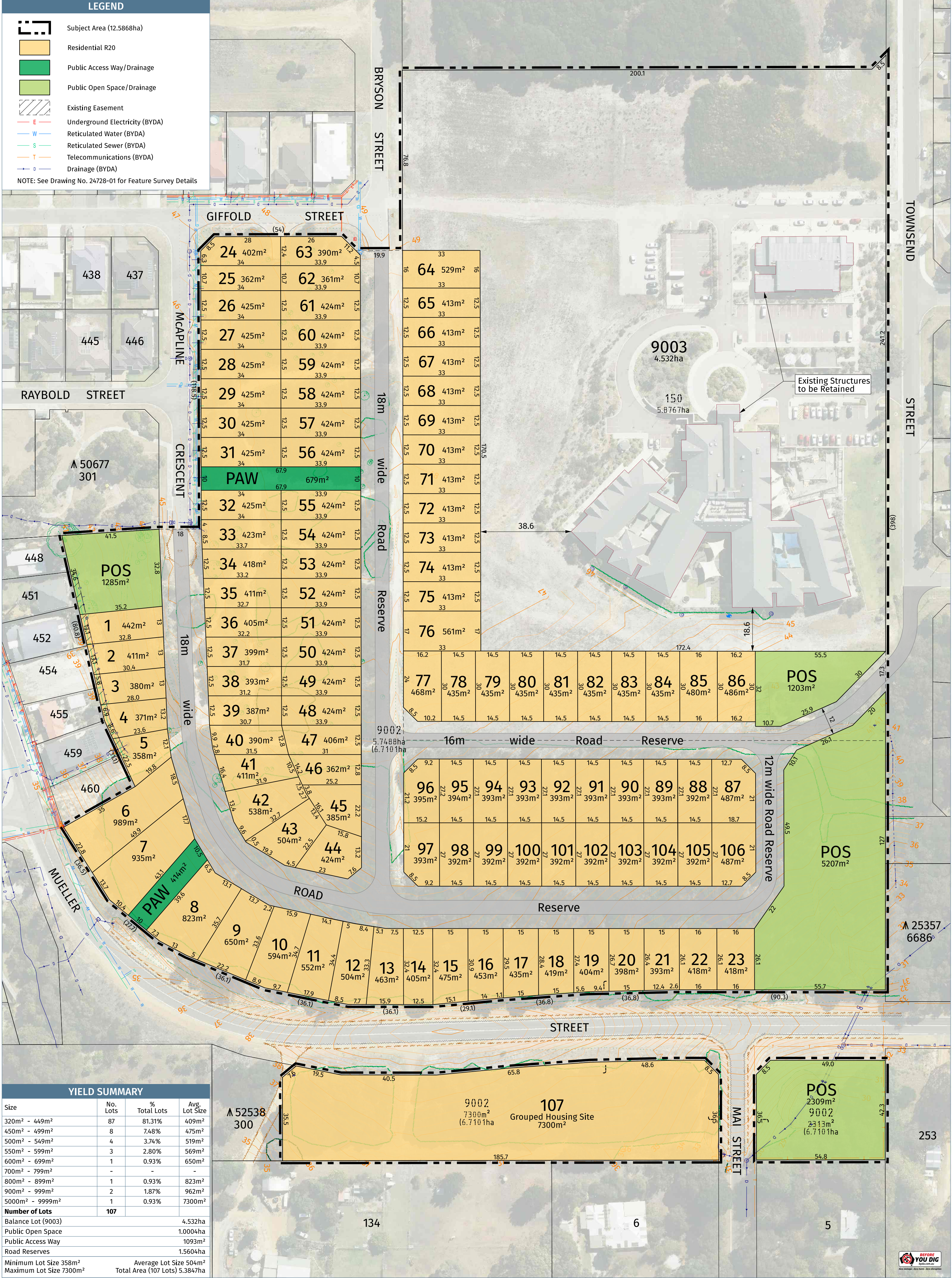


Freehold
Subdivision Plan No

LEGEND

- Subject Area (12.5868ha)
- Residential R20
- Public Access Way/Drainage
- Public Open Space/Drainage
- Existing Easement
- Underground Electricity (BYDA)
- Reticulated Water (BYDA)
- Reticulated Sewer (BYDA)
- Telecommunications (BYDA)
- Drainage (BYDA)

NOTE: See Drawing No. 24728-01 for Feature Survey Details



YIELD SUMMARY

Size	No. Lots	% Total Lots	Avg. Lot Size
320m ² - 449m ²	87	81.31%	409m ²
450m ² - 499m ²	8	7.48%	475m ²
500m ² - 549m ²	4	3.74%	519m ²
550m ² - 599m ²	3	2.80%	569m ²
600m ² - 699m ²	1	0.93%	650m ²
700m ² - 799m ²	-	-	-
800m ² - 899m ²	1	0.93%	823m ²
900m ² - 999m ²	2	1.87%	962m ²
5000m ² - 9999m ²	1	0.93%	7300m ²
Number of Lots	107		
Balance Lot (9003)			4.532ha
Public Open Space			1.0004ha
Public Access Way			1093m ²
Road Reserves			1.5604ha
Minimum Lot Size 358m ²		Average Lot Size 504m ²	
Maximum Lot Size 7300m ²		Total Area (107 Lots) 5.3847ha	

FREEHOLD SUBDIVISION

Lot 150 (No. 11) Townsend Street and Lot 9002 on DP406898, LOCKYER

Date | 26/05/26
Drawn | NB
Checked | SJ
Base Data | Landgate June 25
Projection | ALB2020

Plan No. | 24728-03
Rev. | G



Harley Dykstra
SURVEYING | TOWN PLANNING | PROJECT MANAGEMENT

PERTH - PERL | SOUTH WEST | GREAT SOUTHERN
9495 1947 | 9792 6000 | 9844 5100

info@harleydykstra.com.au | www.harleydykstra.com.au

WAPC ref: 203222
Date: 16 July 2026
Enquiries: Vincent Jenkins
9892 7318

Transmitted via email only to: eservices@atco.com, EH.eSubmissions@health.wa.gov.au,
landplanning@education.wa.edu.au, WAPC.Referrals@watercorporation.com.au,
LPRAC@westernpower.com.au, albany@dbca.wa.gov.au, planning.enquiry@dwer.wa.gov.au,
staff@albany.wa.gov.au, landplanning@education.wa.edu.au

APPROVAL OF APPLICATION WAPC REF: 203222

Reference is made to an application for the subdivision of Lots 9002 Mueller Street & 150 Townsend Street, Lockyer.

Please be advised the Western Australian Planning Commission has approved application WAPC ref: 203222 and once the attached conditions of approval are fulfilled, is prepared to endorse a Deposited plan in accordance with the plan date-stamped 20 April 2026.

This decision is valid for four (4) years from the date of this notice. The Deposited plan must be submitted within the term of the approval, that is, by the close of business on 16 July 2030.

CONDITION(S):

1. The plan of subdivision is to be modified in accordance with the attached plan (Attachment A) dated 13 July 2026.

(Western Australian Planning Commission)

2. Arrangements being made with a licensed water provider for the provision of a suitable water supply service to the lots shown on the approved plan of subdivision.

(Water Corporation)

3. Arrangements being made with the Water Corporation so that provision of a sewerage service to each lot shown on the approved plan of subdivision.

(Water Corporation)

4. The provision of easements for existing or planned future water, sewerage and/or drainage infrastructure as may be required by Water Corporation being granted free of cost to that body.

(Water Corporation)

5. Suitable arrangements being made with the Water Corporation for the drainage of the land either directly or indirectly into a drain under the control of that body.

(Water Corporation)
6. Arrangements being made with a licensed electricity network operator for the provision of an underground electricity distribution system that can supply electricity to each lot shown on the approved plan of subdivision.

(Western Power)
7. The transfer of land as a Crown reserve free of cost to Western Power for the provision of electricity supply infrastructure.

(Western Power)
8. Engineering drawings and specifications are to be submitted, approved, and works undertaken in accordance with the approved engineering drawings, specifications and approved plan of subdivision, for grading and/or stabilisation of the site to ensure that:

a) lots can accommodate their intended use; and
b) finished ground levels at the boundaries of the lots the subject of this approval match or otherwise coordinate with the existing and/or proposed finished ground levels of the land abutting.

(City of Albany)
9. Prior to the commencement of subdivisional works, a Water Management Report is to be prepared and approved, in consultation with the Department of Water and Environmental Regulation, consistent with any approved Water Management Report.

(City of Albany)
10. Engineering drawings and specifications are to be submitted and approved, and works undertaken in accordance with the approved engineering drawings and specifications and approved plan of subdivision, for the filling and/or draining of the land, including ensuring that stormwater is contained on-site, or appropriately treated and connected to the local drainage system. Engineering drawings and specifications are to be in accordance with an approved Water Management Report for the site, or where no Plan exists, to the satisfaction of the Western Australian Planning Commission.

(City of Albany)
11. Engineering drawings and specifications are to be submitted, approved, and subdivisional works undertaken in accordance with the approved plan of subdivision, engineering drawings and specifications, to ensure that those lots not fronting an existing road are provided with frontage to a constructed roads connected by a constructed roads to the

local road system and such roads are constructed and drained at the landowner/applicant's cost.

(City of Albany)

12. Engineering drawings and specifications are to be submitted and approved, and subdivisional works undertaken for construction of roads in accordance with the approved plan of subdivision, engineering drawings and specifications to ensure that:

(a) street lighting in accordance with dark sky principles is installed on all new subdivisional roads to the standards of the relevant licensed service provider;
(b) roads that have been designed to connect with existing or proposed roads abutting the subject land are coordinated so the road reserve location and width connect seamlessly;
(c) temporary turning areas are provided to those subdivisional roads that are subject to future extension; and
(d) street trees are provided in accordance with the City of Albany requirements.

(City of Albany)

13. Engineering drawings and specifications are to be submitted, approved, and subdivisional works undertaken in accordance with the approved plan of subdivision, engineering drawings and specifications, for the provision of shared paths through and connecting to the application area. The approved shared paths are to be constructed by the landowner/applicant.

(City of Albany)

14. All pedestrian access ways within the subdivision being constructed and drained at the landowner/applicant cost and shown on the diagram or plan of survey (deposited plan) as such and vested in the Crown under Section 152 of the *Planning and Development Act 2005*, such land to be ceded free of cost and without any payment of compensation by the Crown.

(City of Albany)

15. Pursuant to Section 150 of the *Planning and Development Act 2005* and Division 3 of the Planning and Development Regulations 2009 a covenant preventing vehicular access onto Mueller Street being lodged on the certificates of title of the proposed Lots 6 to 23 at the full expense of the landowner/applicant. The covenant is to prevent access, to the benefit of City of Albany, in accordance with the subdivision plan (attached) and the covenant is to specify:

"No vehicular access is permitted to and from (as applicable) Mueller Street."

(City of Albany)

16. Prior to the commencement of subdivisional works, and in consultation with the Department of Biodiversity, Conservation and Attractions, measures being undertaken to

identify any vegetation on the site worthy of retention, including any potential habitat or foraging trees for threatened fauna species, and protection measures implemented to ensure such vegetation is not impacted by subdivisional works.

(City of Albany)

17. Information is to be provided to demonstrate that the measures contained in Section 6; Tables 8 and 10 of the Bushfire Management Plan Bio Diverse Solutions, BAL Contour Plan, Lot 9002 Mueller Street and Lot 150 (No. 11) Townsend Street, Lockyer, Final v2, 26/03/2026 have been implemented during subdivisional works. This information should include a completed 'Compliance Certificate' prepared by the bushfire planning practitioner.

(City of Albany)

18. A notification, pursuant to Section 165 of the *Planning and Development Act 2005*, is to be placed on the certificates of title of the proposed Lots 1 – 27, 39 – 44, 60 – 66, 84 – 89 and 104 - 106 which have a Bushfire Attack Level (BAL) rating of 12.5 or above, advising of the existence of a hazard or other factor.

Notice of this notification is to be included on the diagram or plan of survey (deposited plan).

The notification is to state as follows:

"This land is within a bushfire prone area as designated by an Order made by the Fire and Emergency Services Commissioner and is subject to a Bushfire Management Plan. Additional planning and building requirements may apply to development on this land."

(Western Australian Planning Commission)

19. A plan is to be provided to identify areas of the proposed lots that have been assessed as BAL-40 or BAL-Flame Zone.

A restrictive covenant to the benefit of the local government, pursuant to section 129BA of the Transfer of Land Act 1893, is to be placed on the certificate of title of the proposed Lots 6, 7, 8 and 170 advising of the existence of a restriction on the use of the land within areas that have been assessed as BAL-40 or BAL-Flame Zone.

Notice of this restriction is to be included on the diagram or plan of survey (deposited plan). The restrictive covenant is to state as follows:

"No habitable buildings are to be built within areas identified as BAL-40 or BAL-Flame Zone."

(City of Albany)

20. The landowner / applicant making a pro-rata contribution, in monetary form, to the Department of Education towards the provision of land for a public primary school site(s) and /or expansion of existing public primary school site(s) to serve the broader locality in accordance with the contribution methodology outlined in the Western Australian Planning Commission's Operational Policy 2.4.

(Department of Education)

21. The proposed reserves shown on the approved plan of subdivision being shown on the diagram or plan of survey (deposited plan) as reserves for Public Open Space and Public Access Way and vested in the Crown under Section 152 of the *Planning and Development Act 2005*, such land to be ceded free of cost and without any payment of compensation by the Crown.

(City of Albany)

22. Uniform fencing being constructed along the shared boundaries of lots abutting proposed Lots 6 to 23 and abutting Mueller Street; proposed residential lots and proposed Lot 150; proposed residential lots and Public Open Space; and proposed residential lots and Pedestrian Access Ways.

(City of Albany)

23. Arrangements being made for the proposed public open space to be developed by the landowner/applicant to a minimum standard and maintained for two summers through the implementation of an approved landscape plan providing for the development and maintenance of the proposed public open space in accordance with the requirements of Liveable Neighbourhoods and/or dark sky principles and to the specifications of the local government.

(City of Albany)

ADVICE:

1. In regard to Conditions 2 and 3, the landowner/applicant shall make arrangements with the Water Corporation for the provision of the necessary services. On receipt of a request from the landowner/ applicant, a Land Development Agreement under Section 83 of the *Water Services Act 2012* will be prepared by the Water Corporation to document the specific requirements for the proposed subdivision.
2. In regard to Condition 6, Western Power provides only one underground point of electricity supply per freehold lot.
3. The landowner/applicant and the local government are advised to refer to the Institute of Public Works Engineering Australasia Local Government Guidelines for Subdivisional Development (current edition). The guidelines set out the minimum best practice requirements recommended for subdivision construction and granting

clearance of engineering conditions imposed.

4. In regard to Conditions 11 and 12, the landowner/applicant is advised that the road reserves, including the constructed carriageways, laneways, truncations, footpaths/dual use paths and car embayments, are to be generally consistent with the approved plan of subdivision.
5. In regard to Condition 20, the landowner/applicant is responsible for undertaking a per hectare valuation for the land subject of the subdivision application within the six (6) months prior to seeking clearance of the condition from the Department of Education. The per hectare value will be used by the Department of Education to inform the pro-rata contribution (1/1500th per applicable lot created) payable to the Department of Education in accordance with the WAPC's Operational Policy 2.4. Alternatively, the landowner/applicant may elect to pay the maximum contribution amount in accordance with Operational Policy 2.4, per lot created.
6. The proponent is advised to contact 'Before You Dig Australia' (www.byda.com.au) prior to undertaking any excavation works to determine the location of underground gas infrastructure. Construction and excavation works are to be managed in accordance with ATCO's requirements for working around gas infrastructure.
7. It is recommended that the City initiate an amendment, as soon as practically possible, to regularise the land's zoning and residential density coding to reflect the land use and density outcome proposed by this subdivision. This is needed to provide certainty regarding the applicable density and to avoid any confusion associated with the conflicting land use and densities shown in the South Lockyer Structure Plan.
8. Given the topography and dual road frontage associated with proposed Lots 6 - 23, it is the Western Australian Planning Commission's expectation that detailed consideration be given to ensuring appropriate earthworks, retaining, uniform fencing and verge landscaping is designed and implemented to achieve developable lots and to ensure a high standard of residential and visual amenity.
9. With regard to Condition 23, the development is to include full earthworks, reticulation, grassing of key areas, and pathways that form part of the overall pedestrian and/or cycle network.

Any lighting within the public open space shall comply with the dark sky principles and AS/NZS 4282:2019 - Control of the obtrusive effects of outdoor lighting. Smart lighting should also be installed to ensure that lighting infrastructure is capable of remote operation and/or timing.

If there are any queries in regard to this application, please contact the planning officer listed at the top of this letter.

A handwritten signature in black ink, appearing to read 'Mesnard', enclosed within a simple, elongated oval outline.

Jonathan Mesnard
Secretary

16 July 2026

APPLICATION DETAILS

Applicant	Steven Jersky, Harley Dykstra 31 Albany Highway Albany 6330
Owner	1. Uniting Church Homes 2. City of Albany
Application Receipt	15 April 2026
Lot Number	150,9002
Diagram / Plan	Plan 55978 / Diagram 55978, Plan 406898 / Diagram 406898
Location	
C/T Volume/Folio	2673/296,2899/200
Street Address	Lots 9002 Mueller Street & 150 Townsend Street, Lockyer
Local Government	City of Albany

LEGEND

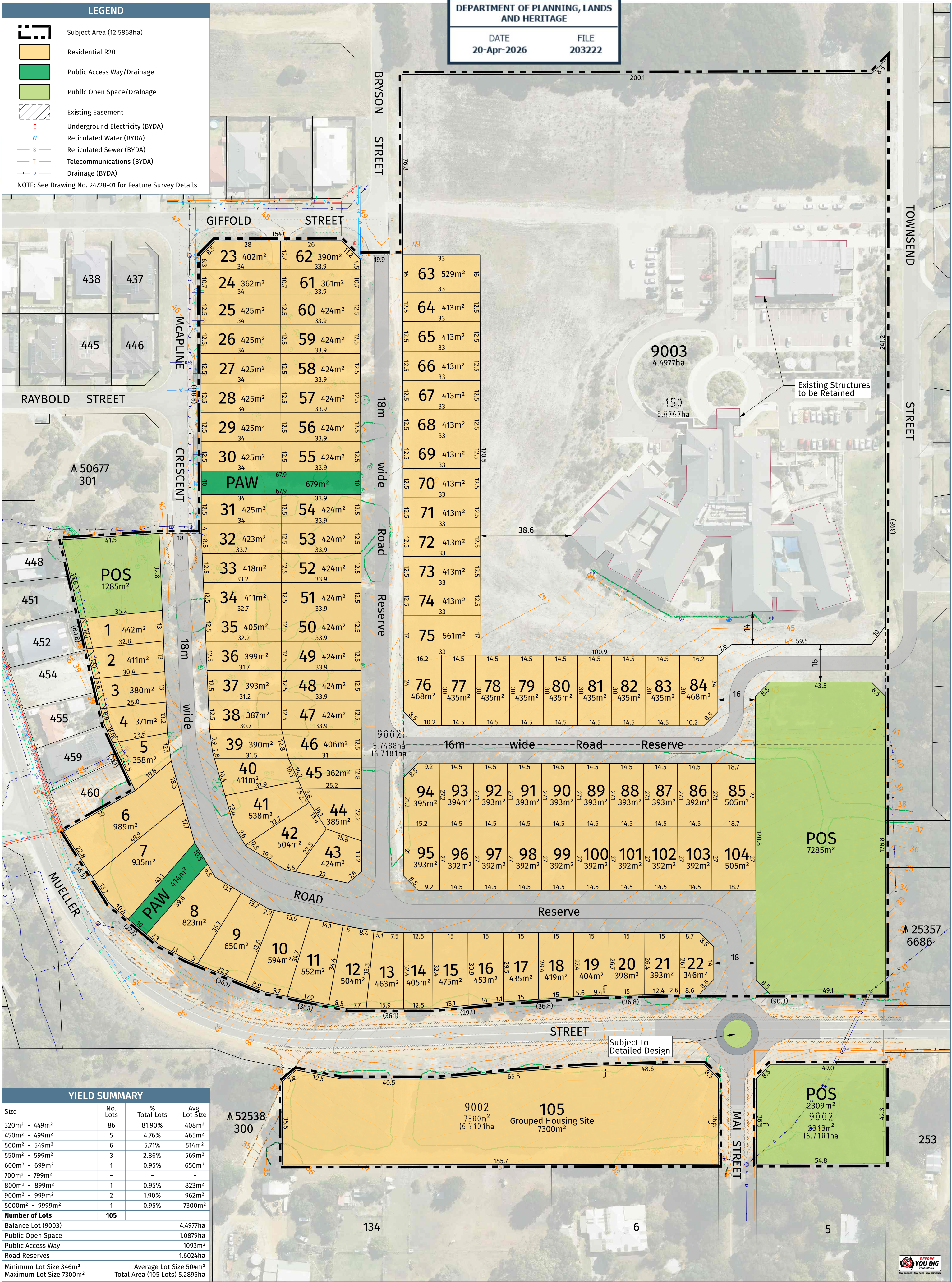
- Subject Area (12.5868ha)
- Residential R20
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NOTE: See Drawing No. 24728-01 for Feature Survey Details

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE
20-Apr-2026

FILE
203222



YIELD SUMMARY

Size	No. Lots	% Total Lots	Avg. Lot Size
320m ² - 449m ²	86	81.90%	408m ²
450m ² - 499m ²	5	4.76%	465m ²
500m ² - 549m ²	6	5.71%	514m ²
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900m ² - 999m ²	2	1.90%	962m ²
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Number of Lots	105		

Balance Lot (9003)	4.4977ha
Public Open Space	1.0879ha
Public Access Way	1093m ²
Road Reserves	1.6024ha
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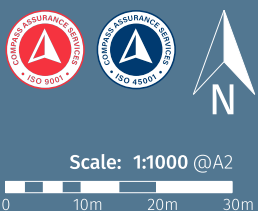
FREEHOLD SUBDIVISION

Lot 150 (No. 11) Townsend Street and Lot 9002 on DP406898, LOCKYER

Date | 13/04/26
Drawn | NB
Checked | SJ
Base Data | Landgate June 25
Projection | ALB2020

Plan No.
24728-03

Rev.
F



Harley Dykstra

SURVEYING | TOWN PLANNING | PROJECT MANAGEMENT

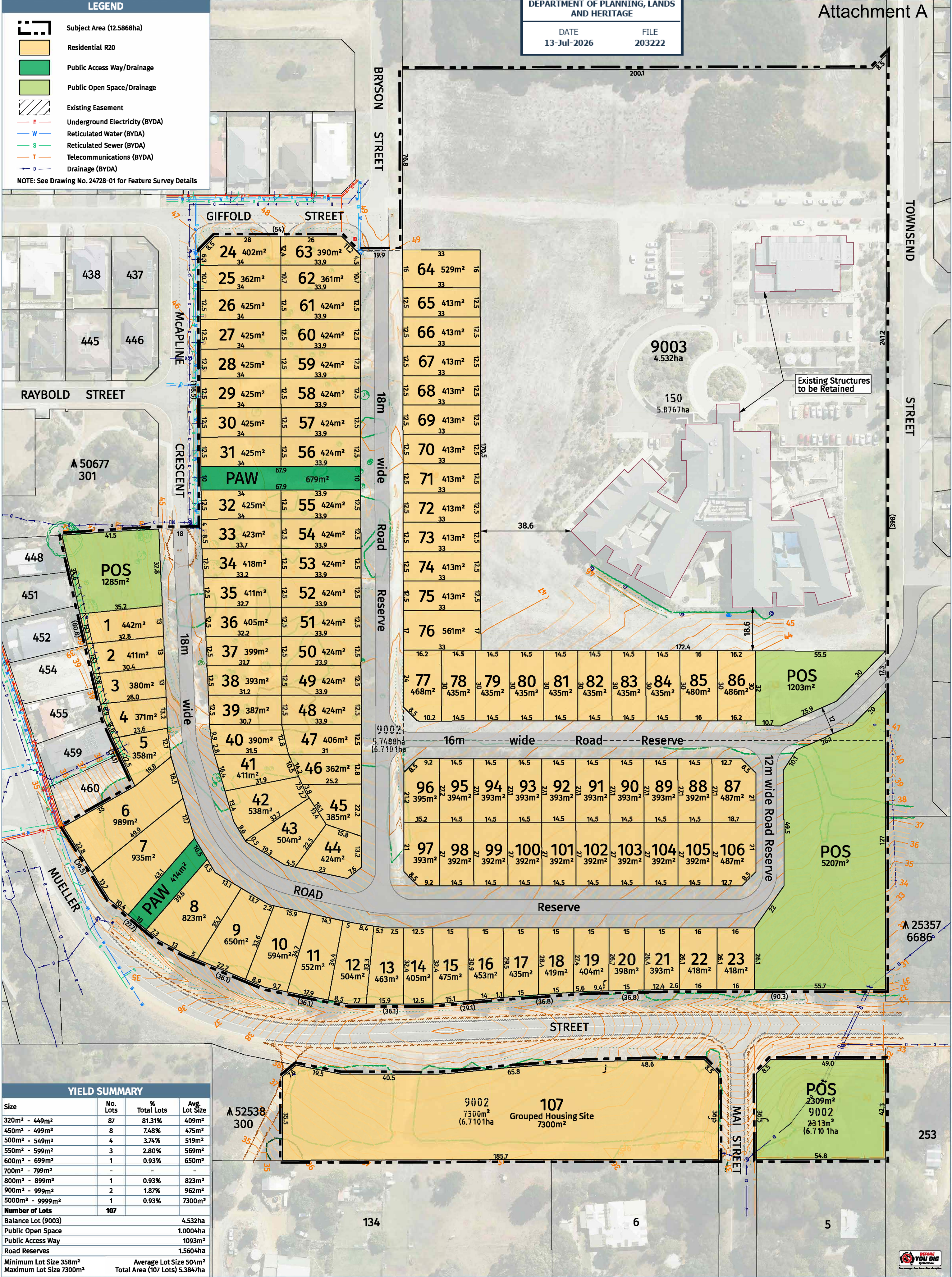
PERTH - PEEL 9495 1947 SOUTH WEST 9792 6000 GREAT SOUTHERN 9844 5100

info@harleydykstra.com.au www.harleydykstra.com.au

LEGEND

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SURVEYING | TOWN PLANNING | PROJECT MANAGEMENT

PARTH - PEEL SOUTH WEST GREAT SOUTHERN
9495 1947 9792 8000 9844 5100

info@harleydykstra.com.au www.harleydykstra.com.au