

DIS456: C25021 - CAMPBELL ROAD RECONSTRUCTION

Proponent / Owner	: City of Albany.
Business Entity Name	: City of Albany.
Attachments	: Commercial in Confidence - Confidential Briefing Note under separate cover
Report Prepared By	: Civil Infrastructure Project Officer
Authorising Officer:	: Executive Director Infrastructure, Development & Environment

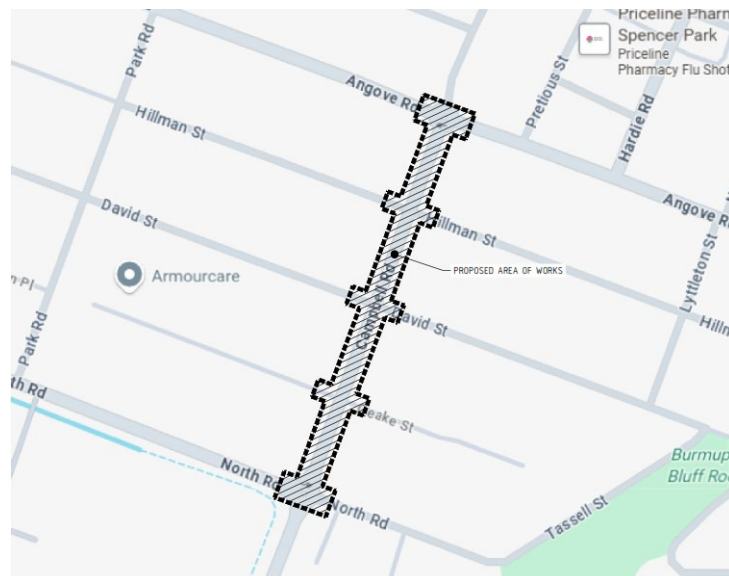
CONFIDENTIAL ATTACHMENT

It is recommended that if discussion is required in regards to details contained within the Confidential Attachment, that the matters are discussed behind closed doors, in accordance with section 5.23(2)(c) & (e)(ii) of the Local Government Act 1995, being: a contract which may be entered into and information that has commercial value.

STRATEGIC IMPLICATIONS

1. This item relates to the following elements of the City of Albany Strategic Community Plan or Corporate Business Plan informing plans or strategies:
 - **Pillar:** Place.
 - **Outcomes:** A safe, sustainable and efficient transport network.

Maps and Diagrams:



In Brief:

2. Following a competitive tender process, and approval of additional funds, Council approval is sought to award Tender C25021 Campbell Road Reconstruction.
3. Three (3) complying tenders and One (1) alternative tender were received, with Tenderer A being the recommended contractor.
4. The budget is required to be increased by \$240,000 to award to the successful tenderer. This means the current budget will be increased from \$1,725,000.00 (ex-GST) to \$1,965,000.00 (ex-GST).

RECOMMENDATION

DIS456: AUTHORISING OFFICER RECOMMENDATION 1

THAT Council AMEND the Road Expenditure Budgets as follows:

- 1. Transfer from: Roadworks, Drainage and Paths Reserve WO.13339.2703 from \$2,231,606 to \$2,471,606.**
- 2. INCREASE budget for Job Number 2334 (Campbell Road Reconstruction) from \$1,725,000.00 to \$1,965,000.00.**

DIS456: AUTHORISING OFFICER RECOMMENDATION 2

THAT Council AWARD Contract C25021 Campbell Road Reconstruction to the tenderer recommended by the evaluation panel, as detailed in the Confidential Briefing Note attached to this report.

BACKGROUND

5. Campbell Road is a District Distributor Road forming part of an important link between Albany CBD and the suburb of Spencer Park.
6. The pavement is nearing the end of its serviceable life, and the proposed work involves reconstructing the road pavement and surfacing, along with associated piped drainage and concrete footpaths, linking Angove Road to the north and North Road to the south.
7. Design and specification documentation was prepared by the City of Albany to the stage of 'Issued for Tender'.
8. Subject to award, construction is expected to commence in January 2026 with completion in late March 2026.
9. The tender was open from 27 August 2025 to 16 October 2025.

DISCUSSION

10. A total of fifty-eight (58) tender documents were issued by City of Albany.
11. Three (3) complete tender documents were submitted on or before the stipulated closing date and time (one Contractor provided a conforming tender and an alternative tender).
12. The tenders were evaluated using the weighted attributes methodology. This method scores the evaluation criteria and weights their importance to determine an overall points score for each tender. The criteria are tabled below:

Qualitative Criteria	Weighting (%)
Cost	45
Relevant Experience	25
Demonstrated Understanding	25
Environmental, Social and Governance ("ESG")	5
Total	100

13. The following table summarises the tenderers and their weighted scores:

Tenderer	Total Score	Rank
Tenderer A	643.00	1
Tenderer B - Alternative	584.98	2
Tenderer C	573.88	3
Tenderer B - Conforming	511.47	4

14. All Tenderers claimed the *Buy Local Policy* reduction.
15. Tenderer A ranked highest with the highest score of 643.00.
16. From the evaluation scoring Tenderer A are the preferred tenderer and consequently it is recommended that their tender be accepted and the contract be awarded.

GOVERNMENT & PUBLIC CONSULTATION

17. A request for tenders was published in *The West Australian* on Wednesday 27th August 2025 and *The Albany Extra* on Friday 29th August 2025.

STATUTORY IMPLICATIONS

18. Regulation 11 of the *Local Government (Functions and General) Regulations 1996* (Regulations) requires Council to publicly tender if the contract is, or is expected to be, more, or worth more than \$250,000.
19. Regulation 18 of the Regulations outlines a number of requirements relating to choice of tender. Council is to decide which of the acceptable tenders is the most advantageous to Council. It may also decline to accept any tender.
20. Regulation 19 of the Regulations requires Council to advise each tenderer in writing the result of Council's decision.
21. Voting Requirement is **Absolute Majority**.

POLICY IMPLICATIONS

22. Council's *Purchasing Policy (Tenders & Quotes)* and *Buy Local Policy (Regional Price Preference)* are applicable to this item.
23. The value of this tender is in excess of \$500,000 and therefore Council approval is required as this exceeds the CEO's delegation.

RISK IDENTIFICATION & MITIGATION

24. The risk identification and categorisation relies on the City's Enterprise Risk and Opportunity Management Framework.

Risk	Likelihood	Consequence	Risk Analysis	Mitigation
People Health and Safety Vehicle accident occurs due to poor road geometry or surface conditions.	Possible	Major	High	Reconstruction of road and footpath will greatly reduce the risk of conflict and promote better traffic flow.
Service delivery Interruption Lack of maintenance causes road failure and disrupts traffic flows.	Unlikely	Moderate	Medium	Identify maintenance intervention level of road and act accordingly.
Legal and compliance Excessive damage to vehicles from poorly maintained roads could result in legal claims against the City	Unlikely	Moderate	Medium	Continue annual maintenance and capital works on road infrastructure. Identify maintenance intervention level of road and act accordingly
Community Lack of consultation will cause frustrations and delays.	Possible	Minor	Medium	Complete and instigate community engagement plan
Finance Non-compliance with contract or business failure	Unlikely	Moderate	Medium	Standard general conditions of contract protect the City by allowing for contract termination on the basis of failure to supply goods and services.
Opportunity: Construct new road to contemporary standard to support community needs and expectations				

FINANCIAL IMPLICATIONS

25. The value of this tender is in excess of \$1,000,000 and therefore approval is referred to Council for consideration.
26. More detailed information regarding the financial implications are contained in the Confidential Briefing Note.
27. Funding for this project has been received from the Department of Transport's Road Project Grant (RPG) program as allocated in the 2025-2026 budget.
28. An additional \$240,000 is being requested for this project to enable contract award and completion, providing sufficient funds to cover contingencies.
29. The additional funds are being requested via a transfer of \$240,000.00 from the 'Roadworks and Drainage Reserve' account 13339.

LEGAL IMPLICATIONS

30. There are no legal implications associated with this item.

ENVIRONMENTAL CONSIDERATIONS

31. There are no permits or approvals required for this budget.

ALTERNATE OPTIONS

32. The options are that Council:
 - a) Accept the budget review and recommended tender; or
 - b) Accept the budget review, and award to a different tenderer (providing reasons); or
 - c) Not approve the budget review or any tender.

CONCLUSION

33. The City has undergone a competitive process in line with the relevant legislation and established policies.
34. It is recommended, based on the evaluation scoring, clarification and financial check processes that the tender be awarded to Tenderer A.

Consulted References	<ul style="list-style-type: none">• <i>Local Government (Functions and General) Regulations 1996</i>• <i>Council Policy – Purchasing</i>• <i>Council Policy – Buy Local (Regional Price Preference)</i>
File Number	C25021
Previous Reference	N/A