OFFICIAL

ATTACHMENTS

OCM Agenda Advisory Committee

Tuesday 10 November 2026

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CITY OF ALBANY

MONTHLY FINANCIAL REPORT

Containing the Statement of Financial Activity

and the Statement of Financial Position

FOR THE PERIOD ENDED 30 SEPTEMBER 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF ALBANY
COMPILATION REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

Report Purpose
This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulations 34 and 35.

Overview
No significant matters are noted.

Statement Of Financial Activity by Nature Classifications
Shows a closing surplus for the period ended 30 September 2026 of $51,568,278.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation
Prepared by: Financial Services Coordinator

Reviewed by: Manager Finance

Date prepared: 27-Oct-2026

CITY OF ALBANY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

	Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a) /(a)	Var.
		$	$	$	$	$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates		52,735,608	52,735,608	52,638,107	52,556,017	(82,090)	(0%)	
Grants, subsidies and contributions		14,185,989	14,185,989	1,506,209	1,550,283	44,074	3%	
Fees and charges		27,297,059	27,297,059	7,326,643	7,939,674	613,031	8%	▲
Profit on asset disposal		-	-	-	15,000	15,000	0%	
Interest Earnings		4,673,346	4,673,346	1,175,385	1,258,543	83,159	7%	
Other Revenue		13,000	13,000	4,228	10,811	6,583	156%	
		98,905,003	98,905,003	62,650,571	63,330,328	679,756		
Expenditure from operating activities								
Employee costs		(41,607,029)	(41,607,029)	(10,414,110)	(10,145,453)	268,656	(3%)	▲
Materials and contracts		(31,536,238)	(31,536,238)	(6,540,893)	(6,078,581)	462,312	(7%)	▲
Utility charges		(2,284,409)	(2,284,409)	(575,967)	(429,401)	146,566	(25%)	▲
Depreciation on non-current assets		(26,642,954)	(26,642,954)	(6,660,738)	(6,660,738)	-	-	
Finance costs		(326,938)	(326,938)	(15,096)	(7,881)	7,215	(48%)	
Insurance expenses		(1,199,471)	(1,199,471)	(18,079)	(15,973)	2,106	(12%)	
Loss on asset disposal		(409,144)	(409,144)	(102,282)	(12,251)	90,031	(88%)	
Other expenditure		(3,507,457)	(3,507,457)	(1,055,097)	(1,142,467)	(87,370)	8%	
		(107,513,641)	(107,513,641)	(25,382,263)	(24,492,746)	889,516		
Non-cash amounts excluded from operating activities								
Add: Depreciation on assets		26,642,954	26,642,954	6,660,738	6,660,738	-	-	
Add: Loss on disposal of assets		409,144	409,144	102,282	12,251	(90,031)	(88%)	
Add: Implicit Interest		184,737	184,737	492	442	(50)	(10%)	
Less: Profit on disposal of assets		-	-	-	(15,000)	(15,000)	0%	
Non-current to current movement		-	-	-	24,843	24,843	0%	
		27,236,835	27,236,835	6,763,512	6,683,275	(80,237)		
Amount attributable to operating activities		18,628,197	18,628,197	44,031,821	45,520,856	1,489,035		
INVESTING ACTIVITIES								
Capital grants, subsidies and contributions		54,114,933	54,114,933	-	64,650	64,650	0%	
Proceeds from disposal of assets		1,157,000	1,157,000	289,248	30,455	(258,793)	(89%)	▼
Purchase of property, plant and equipment	5	(13,356,647)	(13,356,647)	(1,090,385)	(973,324)	117,061	(11%)	▲
Purchase and construction of infrastructure	5	(88,533,592)	(88,533,592)	(2,112,715)	(3,202,297)	(1,089,582)	52%	▼
Amount attributable to investing activities		(46,618,306)	(46,618,306)	(2,913,852)	(4,080,516)	(1,166,664)		
FINANCING ACTIVITIES								
Repayment of borrowings		(781,656)	(781,656)	-	-	-		
Proceeds from borrowings		6,500,000	6,500,000	-	-			
Proceeds from self-supporting loans		16,043	16,043	-	-	-		
Payments for principal portion of lease liabilities		(228,919)	(228,919)	(57,231)	(78,635)	(21,404)	(37%)	
Transfers to reserves (restricted assets)		(61,949,080)	(61,949,080)	-	-	-		
Transfers from reserves (restricted assets)		78,745,742	78,745,742	4,878,498	4,878,498	-	-	
Amount attributable to financing activities		22,302,130	22,302,130	4,821,267	4,799,863	(21,404)		
Surplus/(Deficit) for current financial year		(5,687,979)	(5,687,979)	45,939,235	46,240,202	300,967		
Surplus/(Deficit) at start of financial year		5,687,979	5,687,979	5,687,979	5,328,076	(359,903)	(6%)	▼
Surplus/(Deficit): closing funding position		-	-	51,627,214	51,568,278	(58,936)		

CITY OF ALBANY
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

	Ref Note	30 September 2026	30 June 2026
		$	$
CURRENT ASSETS			
Cash and cash equivalents	3	112,229,055	69,532,150
Trade and other receivables		30,977,348	5,808,973
Other financial assets	2	16,043	16,416,043
Inventories	2	1,479,710	1,400,849
Other assets		4,672,671	4,457,786
TOTAL CURRENT ASSETS		**149,374,826**	97,615,802
NON-CURRENT ASSETS			
Trade and other receivables		2,182,408	2,207,252
Other financial assets		504,328	504,328
Property, plant and equipment		174,207,626	173,072,934
Infrastructure		555,778,249	552,722,716
Right-of-use assets		681,259	681,259
TOTAL NON-CURRENT ASSETS		**733,353,871**	729,188,489
TOTAL ASSETS		**882,728,697**	826,804,291
CURRENT LIABILITIES			
Trade and other payables		16,220,044	11,822,440
Contract liabilities		25,846,777	19,901,058
Lease liabilities		239,104	317,797
Borrowings		781,656	781,656
Employee related provisions		8,397,542	8,343,545
Other provisions		218,788	218,788
TOTAL CURRENT LIABILITIES		**51,703,911**	41,385,284
NON-CURRENT LIABILITIES			
Other liabilities		747,031	747,031
Lease liabilities		426,296	426,296
Borrowings		2,303,367	2,303,367
Employee related provisions		905,959	905,959
Other provisions		11,450,979	11,450,979
TOTAL NON-CURRENT LIABILITIES		**15,833,632**	15,833,632
TOTAL LIABILITIES		**67,537,542**	57,218,916
NET ASSETS		**815,191,155**	769,585,375
EQUITY			
Retained surplus		423,120,484	372,636,206
Reserve accounts		47,107,354	51,985,852
Revaluation surplus		344,963,317	344,963,317
TOTAL EQUITY		**815,191,155**	769,585,376

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

BASIS OF PREPARATION

BASIS OF PREPARATION
The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

REPORT PURPOSE
This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, *Regulation 34 and 35*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING
This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant* and Equipment *paragraph 7.*

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW
Date prepared: All known transactions up to 30 September 2026

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.
In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.
All monies held in the Trust Fund are excluded from the financial statements.

GOODS AND SERVICES TAX
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES
All figures shown in this statement are rounded to the nearest dollar.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 1
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF $100,000

	Var. $	Var. %	Var.	Timing/ Permanent	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	(82,090)	0%			No material variance.
Grants, subsidies and contributions	44,074	3%			No material variance.
Fees and charges	613,031	8%	▲	Timing	Fees and charges income recognised for the period ending 30 September is tracking $1m (14%) above the corresponding period in FY25/26. The primary contributors to this favourable variance are: Town Planning (Act: $467k vs YTD Budg: $137k), General Leasing (Act: $639k vs YTD Budg: $284k), and Building (Act: $222k vs YTD Budg: $92k).
Profit on asset disposal	15,000	0%			No material variance.
Interest earnings	83,159	7%			No material variance.
Other revenue	6,583	156%			No material variance.
Expenditure from operating activities					
Employee costs	268,656	-3%	▲	Timing	The underspend relative to the year-to-date budget of 2.6% is primarily a result of several budgeted positions remaining vacant / not yet filled. There are various over and underspends across numerous teams. To be monitored.
Materials and contracts	462,312	-7%	▲	Timing	Various over and underspends across numerous work orders, each requiring review with regard to timing of payments along with phasing of monthly budgets. There is an underspend relative to the budget, primarily due to the phasing of the following programs: - Artificial Fishing Reef (Act: $1k vs YTD Budg: $556k, full year budget: $1.4m) - Regional Tennis Centre (Act: $18k vs YTD Budg: $462k, full year budget: $1.2m) Offset by some YTD overspend relative to YTD budgets: - Rural Road Verge Maintenance: (Act: $266k vs YTD Budg: $78k, full year budget: $268k) - Department Operations ALAC: (Act: $196k vs YTD Budg: $72k, full year budget: $239k)
Utility charges	146,566	-25%	▲	Timing	Utility charges recognised for the period are tracking under budget. Main areas responsible are ALAC Aquatics ($58k Act v $137k YTD Budget), and Developed Reserves ($46k Act v $60k YTD Budget).
Depreciation on non-current assets	-	0%		Timing	Depreciation (non-cash in nature) for the period ended 30 September has not yet been processed. Finalisation of the June reporting period must be completed before depreciation can be calculated and posted for subsequent reporting periods.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 1
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF $100,000

	Var. $	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Finance costs	7,215	-48%			No material variance.
Insurance expenses	2,106	-12%			No material variance.
Loss on asset disposal	90,031	-88%			No material variance.
Other expenditure	(87,370)	8%			No material variance.
Non-cash amounts excluded from operating activities					
Add: Depreciation on assets	-	0%		Timing	Depreciation (non-cash in nature) for the period ended 30 September has not yet been processed. Finalisation of the June reporting period must be completed before depreciation can be calculated and posted for subsequent reporting periods.
Add: Loss on disposal of assets	(90,031)	-88%			No material variance.
Add: Implicit Interest	(50)	-10%			No material variance.
Less: Profit on disposal of assets	(15,000)	0%			No material variance.
Non-current to current movement	24,843	0%			No material variance.
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	64,650	0%			No material variance.
Proceeds from disposal of assets	(258,793)	-89%	▼	Timing	Variable timing in disposal of assets across the year versus monthly phasing of the budget
Purchase of property, plant and equipment	117,061	-11%	▲	Timing	As at 30 September, 7% of the FY26/27 annual capital budget for PP&E has been expended. Variances are timing related and the phasing of monthly spend in the budget is to be considered when analysing variances. Budgets are also subject to amendment if carried forward from the 2025/26 financial year. The overspend relative to YTD budget is attributable to the following projects: - Public toilet renewal: (Act: $245k vs YTD Budg: $53k, full year budget: $617k) - Land Acquisitions: (Act: $100k vs YTD Budg: $30k, full year budget: $350k) - National ANZAC Centre Refresh (Act: $83k vs YTD Budg: $11k, full year budget: $133k) Noteable Underspends include: - Heavy Plant Replacement (Act: $0k vs YTD Budg: $468k, full year budget: $5.4m) - ALAC Pool Deck Re Tiling (Act: $1k vs YTD Budg: $43k, full year budget: $495k)

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

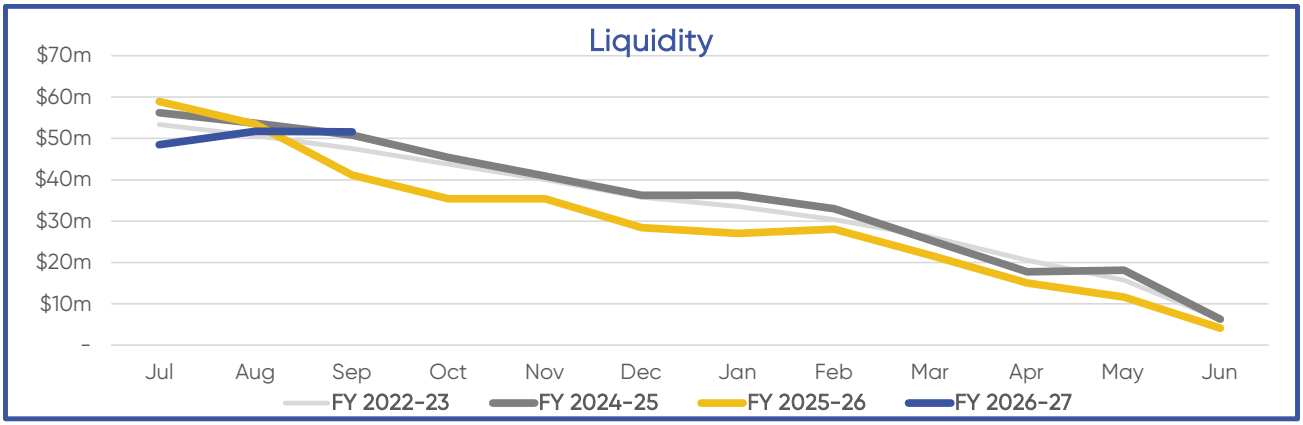
NOTE 1
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF $100,000

	Var. $	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Purchase and construction of infrastructure	(1,089,582)	52%	▼	Timing	As at 30 September, 4% of the FY26/27 annual capital budget for Infrastructure has been expended. Variances are timing related and the phasing of monthly spend in the budget is to be considered when analysing variances. Budgets are also subject to amendment. The overspend relative to YTD budget is attributable to the following projects: - Waste Facility Project Plan: (Act: $138k vs YTD Budg: $4k, full year budget: $353k) - Nanarup Road shoulder widen: (Act: $442k vs YTD Budg: $5k, full year budget: $458k) - McAlpine Rise Subdivision: (Act: $201k vs YTD Budg: $0k, full year budget: $7.0m) - Milpara Park Pump Track (Act: $59k vs YTD Budg: $0k, full year budget: $62k) Noteable Underspends include: - Airport Runway (Act: $324k vs YTD Budg: $496k, full year budget: $43.3m) - Trails (Act: $313k vs YTD Budg: $544k, full year budget: $2.2m)
FINANCING ACTIVITIES					
Repayment of borrowings	-	0%			No material variance.
Proceeds from borrowings	-				No material variance.
Proceeds from self-supporting loans	-	0%			No material variance.
Payments for principal portion of lease liabilities	(21,404)	-37%			No material variance.
Restricted Cash Utilised	-				No material variance.
Transfers to reserves (restricted assets)	-				No material variance.
Transfers from reserves (restricted assets)	-	0%			No material variance.
Surplus/(Deficit) at start of financial year	(359,903)	-6%	▼	Permanent	Variance is attributable to movement of the actual closing surplus position for FY25/26 relative to the amount estimated when preparing the 2026/27 budget. The variance is addressed in the budget review item OAAC004.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 2
NET CURRENT ASSETS & FUNDING POSITION

	Ref Note	FOR THE PERIOD ENDED 30 SEPTEMBER 2026	FOR THE PERIOD ENDED 31 AUGUST 2026	FOR THE PERIOD ENDED 30 SEPTEMBER 2025
		$	$	$
Current Assets				
Cash - Unrestricted	3	64,681,108	35,227,105	39,137,137
Cash - Restricted	3	47,547,946	51,985,852	51,615,551
Trade Receivables - Rates and Rubbish	4	28,780,452	58,595,866	23,005,950
Trade Receivables - Other		2,196,897	1,984,963	3,114,902
Inventories		1,479,710	1,354,412	1,288,752
Grants Receivable		2,656,649	2,656,649	4,340,053
Other Current Assets		2,016,021	2,160,304	1,476,013
Other Financial Assets - Self Supporting Loan		16,043	16,043	15,551
		149,374,826	153,981,194	123,993,908
Less: Current Liabilities				
Trade & Other Payables		(16,220,044)	(17,297,443)	(15,985,284)
Contract Liabilities		(25,846,777)	(24,465,339)	(7,834,840)
Lease Liabilities		(239,104)	(265,433)	(230,662)
Borrowings		(781,656)	(781,656)	(1,013,885)
Provisions		(8,616,329)	(8,467,877)	(7,849,400)
		(51,703,911)	(51,277,749)	(32,914,071)
Net Current Assets		97,670,916	102,703,445	91,079,837
Adjustments				
Add Back: Borrowings		781,656	781,656	1,013,885
Add Back: Lease Liabilities		239,104	265,433	230,662
(Less): Cash Backed Reserves		(47,107,354)	(51,985,852)	(51,191,390)
(Less): Other Financial Assets - Self Supporting Loan		(16,043)	(16,043)	(15,551)
		(46,102,637)	(50,954,806)	(49,962,393)
Net Current Funding Position		51,568,278	51,748,639	41,117,444



COMMENTS:
As at 30 September 2026, the Net Current Funding Position is $10.4m (25.4%) higher than the corresponding period in FY2025/26 and remained relatively stable compared to August 2026. At the end of the reporting period, short term liquidity position remains sound.

No significant matters noted.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

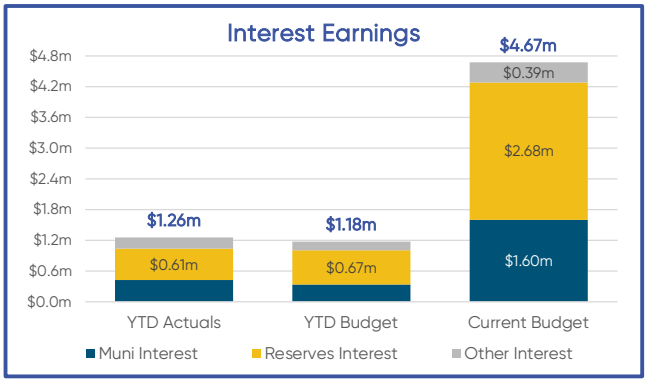
NOTE 3
CASH INVESTMENTS

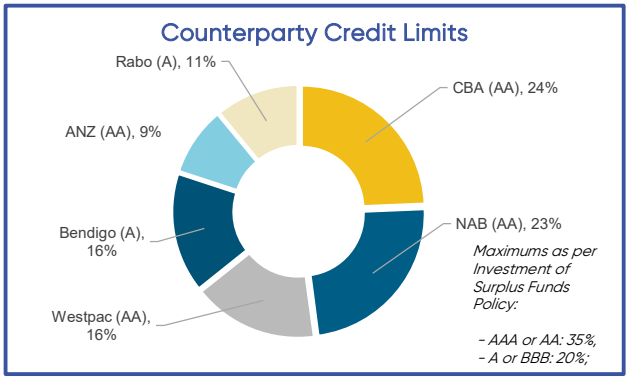
TERM DEPOSITS

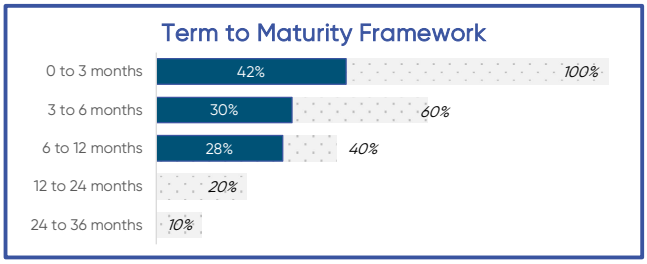
Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested ($)	Expected Interest ($)
General Municipal	CBA	AA	4.95%	Jul-26	Oct-26	0 to 3 months	7,000,000	85,438
General Municipal	ANZ	AA	4.92%	Jul-26	Oct-26	0 to 3 months	6,000,000	74,407
General Municipal	Westpac	AA	4.42%	Nov-25	Nov-26	6 to 12 months	3,000,000	132,600
General Municipal	NAB	AA	5.20%	Sep-26	Dec-26	0 to 3 months	3,000,000	38,466
General Municipal	ANZ	AA	5.11%	Sep-26	Dec-26	0 to 3 months	3,000,000	38,220
General Municipal	NAB	AA	5.30%	Sep-26	Dec-26	0 to 3 months	6,000,000	77,540
General Municipal	CBA	AA	5.24%	Sep-26	Dec-26	0 to 3 months	6,000,000	77,523
General Municipal	CBA	AA	5.09%	Aug-26	Dec-26	3 to 6 months	3,000,000	51,876
General Municipal	NAB	AA	5.30%	Sep-26	Dec-26	0 to 3 months	3,000,000	39,205
General Municipal	Bendigo	A	5.20%	Sep-26	Jan-27	3 to 6 months	6,000,000	105,995
General Municipal	NAB	AA	5.20%	Aug-26	Jan-27	3 to 6 months	4,000,000	86,049
General Municipal	Rabo	A	5.26%	Aug-26	Feb-27	3 to 6 months	3,000,000	78,684
							53,000,000	886,003
Reserves (Restricted)	Westpac	AA	4.19%	Oct-25	Oct-26	0 to 3 months	3,000,000	125,700
Reserves (Restricted)	NAB	AA	4.35%	Dec-25	Oct-26	6 to 12 months	7,500,000	294,966
Reserves (Restricted)	Westpac	AA	5.24%	Jun-26	Nov-26	0 to 3 months	5,000,000	109,825
Reserves (Restricted)	Bendigo	A	5.05%	Jun-26	Nov-26	6 to 12 months	9,700,000	206,676
Reserves (Restricted)	Rabo	A	5.30%	Sep-26	Mar-27	6 to 12 months	8,000,000	211,419
Reserves (Restricted)	CBA	AA	5.30%	Sep-26	Apr-27	3 to 6 months	8,400,000	256,142
Reserves (Restricted)	Westpac	AA	5.50%	Sep-26	Jun-27	3 to 6 months	5,500,000	226,253
							47,100,000	1,430,982
		Weighted Average Interest Rate:	5.08%			SubTotal: Term Deposits:	100,100,000	2,316,985

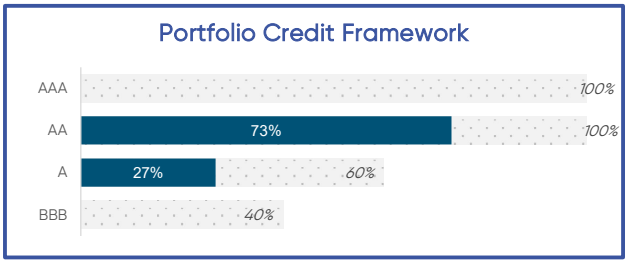
FUNDS AT-CALL

Type	Institution	S&P Rating	Name / Purpose	Balance ($)
General Municipal	CBA	AA	Municipal Operating Accounts	7,985,193
General Municipal	CBA	AA	Municipal Business Saver Account	3,695,916
Reserves (Restricted)	CBA	AA	Reserve Transactional Account	447,946
			SubTotal: Funds At-Call:	12,129,055
			Total Cash:	112,229,055









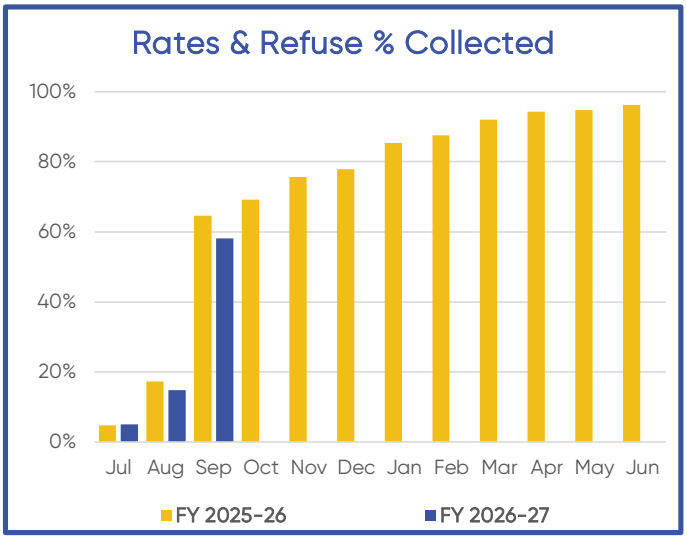
COMMENTS:
Year-on-year movement in cash investment portfolio:

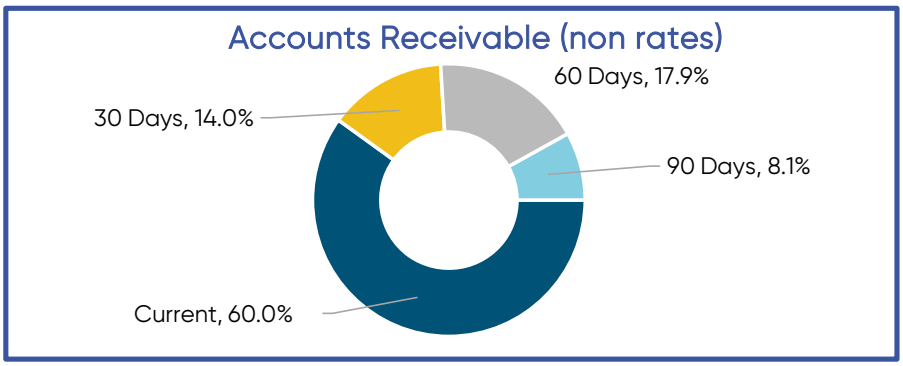
	30/09/2026	30/09/2025	$ MVT
Municipal	$53.0m	$26.0m	$27.0m
Reserve	$47.1m	$48.5m	-$1.4m
Total	**$100.1m**	**$74.5m**	**$25.6m**
Average Return	**5.08%**	**4.33%**	**0.74%**

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 4
RECEIVABLES

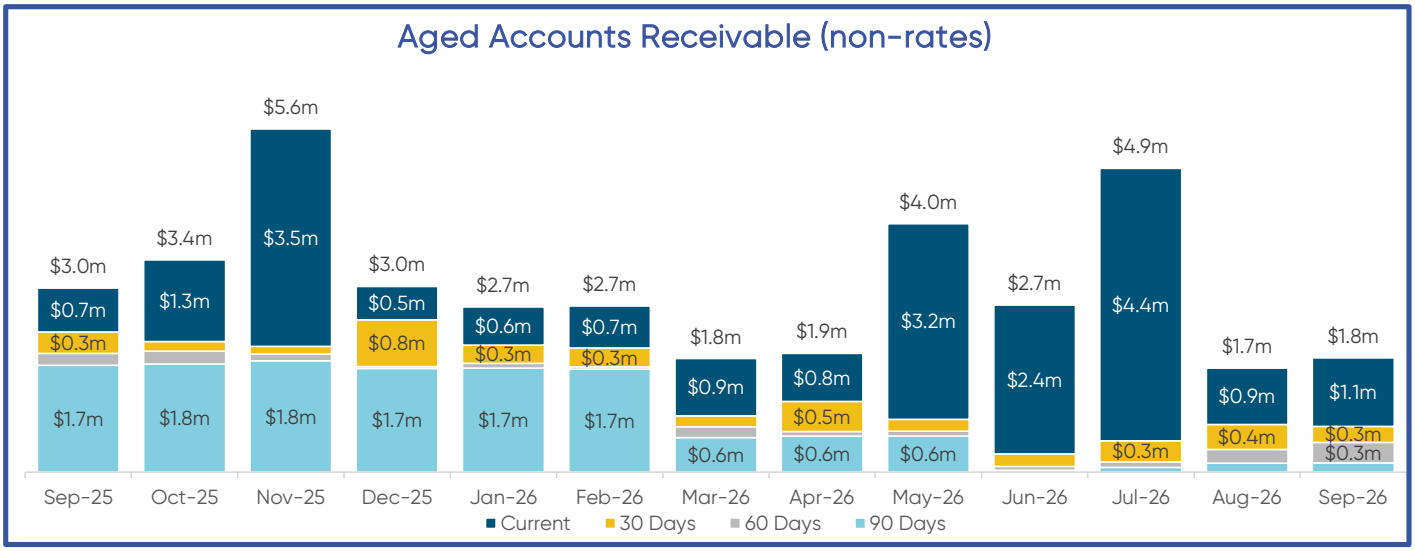
Rates & Refuse % Collected	$
Opening Arrears Previous Years	2,458,797
Rates Levied	52,482,206
Refuse Levied	9,601,023
ESL Levied	4,058,470
Other Charges Levied	171,595
Amount Levied	**68,772,091**
(Less): Collections	(39,991,639)
Total Rates & Charges Collectable	**28,780,452**
% Collected	*58.2%*
Rates Paid in Advance	(737,654)
ESL Payable	(2,805,988)
Net Rates & Charges Collectable	**25,236,809**
Deferred Rates & ESL	997,189





Accounts Receivable (non-rates)	$	%
Current	1,106,966	*60.0%*
30 Days	259,050	*14.0%*
60 Days	330,405	*17.9%*
90 Days	149,475	*8.1%*
	1,845,896	***100.0%***

Amounts include GST (where applicable)

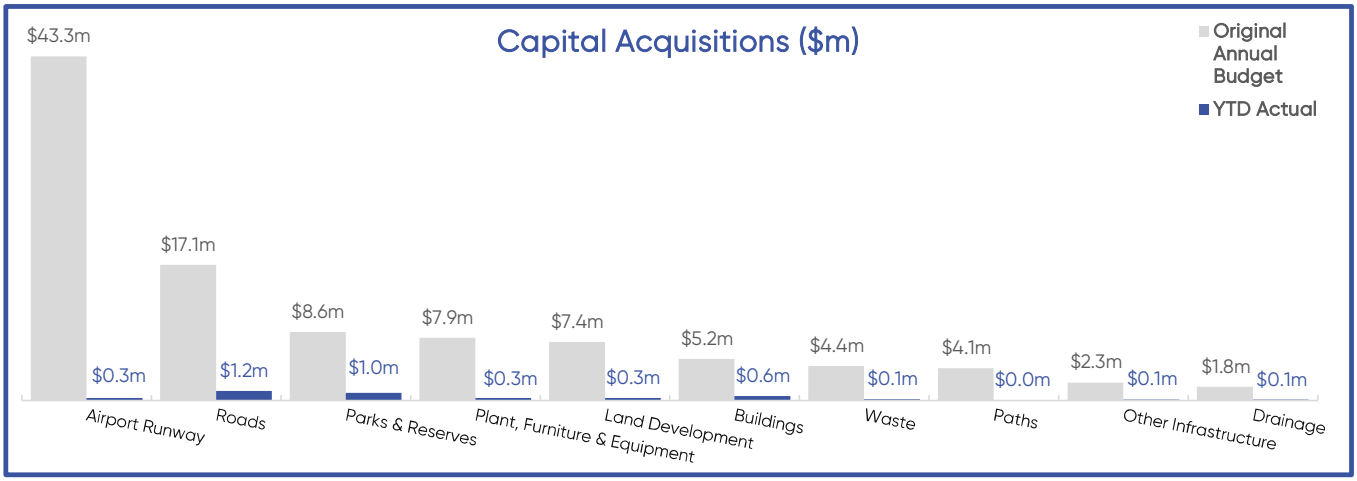


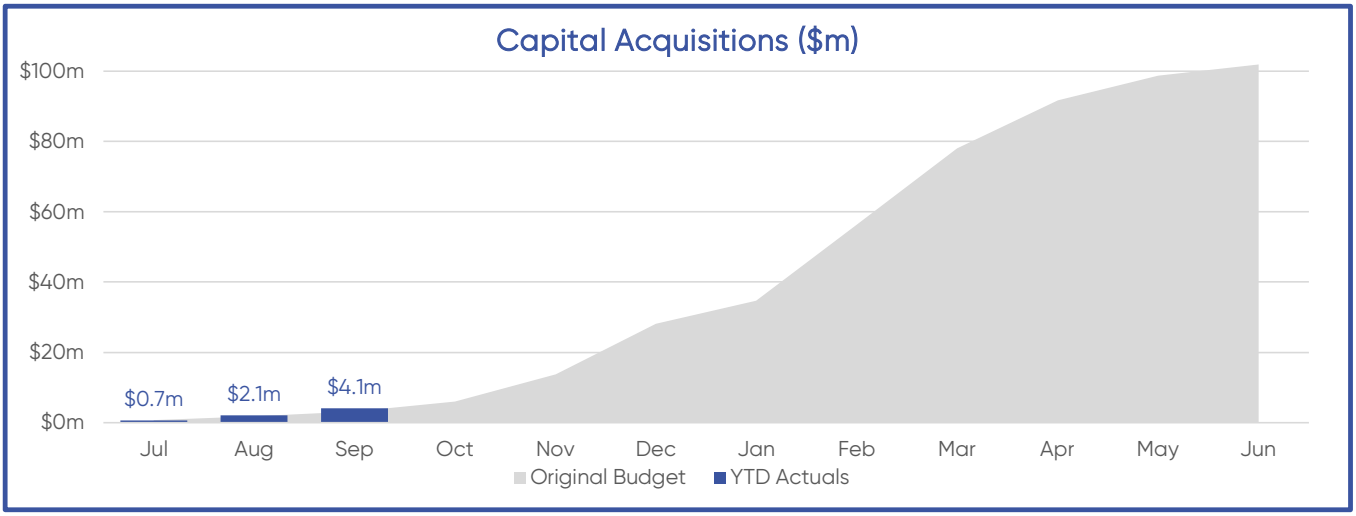
COMMENTS:
No significant matters noted. Noting the decline in rates collections relative to the previous corresponding period, to be monitored.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2026

NOTE 5
CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	$	$	$	$	$	%	
Airport Runway	43,265,000	43,265,000	495,873	323,561	(172,312)	(35%)	▼
Roads	17,081,259	17,081,259	712,177	1,178,153	465,976	65%	▲
Parks & Reserves	8,599,708	8,599,708	630,322	966,189	335,867	53%	▲
Plant, Furniture & Equipment	7,882,855	7,882,855	699,427	330,499	(368,928)	(53%)	▼
Land Development	7,350,000	7,350,000	30,107	301,234	271,127	901%	▲
Buildings	5,245,820	5,245,820	433,452	571,926	138,474	32%	▲
Waste	4,370,092	4,370,092	50,087	144,727	94,640	189%	
Paths	4,064,084	4,064,084	46,576	23,914	(22,662)	(49%)	
Other Infrastructure	2,277,572	2,277,572	65,463	126,977	61,514	94%	
Drainage	1,753,849	1,753,849	39,616	104,178	64,562	163%	
Total Capital Acquistions	101,890,239	101,890,239	3,203,100	4,071,357	868,257	27%	▲





COMMENTS:
YTD spend on Capital Acquisitions of $4.07m are down $1.36m (25%) compared to the equivalent reporting period in FY25/26.

No significant matters noted.

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
Electronic Funds Transfer Payments			
03-09-2026	AD CONTRACTORS PTY LTD	Road Maintenance Supplies	1,960.20
03-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire	924.00
03-09-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	16.94
03-09-2026	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	1,900.00
03-09-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	379.78
03-09-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	74.87
03-09-2026	ALBANY AGRICULTURAL SOCIETY INCORPORATED	Trade Stall Fees	1,370.00
03-09-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plants Fee	154.00
03-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	66.00
03-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	206.50
03-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	35.92
03-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	1,287.58
03-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services	7,167.75
03-09-2026	ALBANY SENIOR HIGH SCHOOL	Donation	50.00
03-09-2026	ALBANY TYREPOWER	Tyre Supply / Maintenance	245.00
03-09-2026	ALBANY TYREPOWER	Tyre Supply / Maintenance	340.00
03-09-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	886.46
03-09-2026	ALBANY VET PTY LTD	Veterinary Services	160.00
03-09-2026	ALINTA ENERGY	Gas Usage Charges	59.90
03-09-2026	ALL TRUCK REPAIRS	Plant Parts and Repairs	4,238.38
03-09-2026	ALL TRUCK REPAIRS	Plant Parts and Repairs	4,393.07
03-09-2026	AMPAC DEBT RECOVERY (WA) PTY LTD	Debt Recovery Services	662.00
03-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	5,057.47
03-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	26,478.36
03-09-2026	ANIMAL CARE EQUIPMENT & SERVICES (ACES)	PPE	969.45
03-09-2026	ANTONIA'S DANCE STUDIO	Dance Classes	560.00
03-09-2026	ARTS AND CULTURE TRUST	Contribution Payment - Albany Entertainment Centre	564,567.30
03-09-2026	ATC WORK SMART	Casual Labour / Apprentices	2,913.57
03-09-2026	ATC WORK SMART	Casual Labour / Apprentices	3,057.45
03-09-2026	BAKERS FOOD & FUEL	Diesel Purchases	238.17
03-09-2026	BARRY NILSSON	Legal Advice	11,550.00
03-09-2026	BERKELAAR PTY LTD	Cleaning Services	100.00
03-09-2026	BEST OFFICE SYSTEMS	Photocopier Charges - C21016	10,360.90
03-09-2026	BEST OFFICE SYSTEMS	Photocopier Charges - C21016	10,360.90
03-09-2026	BEST OFFICE SYSTEMS	Photocopier Charges - C21016	737.00
03-09-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire	32,219.00
03-09-2026	BLACK AND WHITE CONCRETING	Concreting Services	7,395.00
03-09-2026	BLUE SKY RENEWABLES PTY LTD	Vegetation Management Supplies	2,852.80
03-09-2026	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply	35,190.23
03-09-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	359.57
03-09-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	5,513.38
03-09-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	277.17
03-09-2026	BUCHER MUNICIPAL PTY LTD	Vehicle Parts / Maintenance	980.78
03-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	204.80
03-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	328.02
03-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	44.50
03-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	64.17
03-09-2026	C & C MACHINERY CENTRE	Plant Parts and Repairs	24.00
03-09-2026	TECHNICAL OFFICER BUILDING	Staff Reimbursement	211.51
03-09-2026	ALBANY VISITOR CENTRE COORDINATOR	Staff Reimbursement	212.47
03-09-2026	SWIM SCHOOL SUPERVISOR	Staff Reimbursement	275.00
03-09-2026	CGS QUALITY CLEANING	Cleaning Services	110.04
03-09-2026	CGS QUALITY CLEANING	Cleaning Services	247.19
03-09-2026	CODY T HULKES	Artwork Sales	145.45
03-09-2026	COMMUNITY ARTS NETWORK WA INC	Community Sponsorship	3,685.00
03-09-2026	CONSTRUCTIVE PD PTY LTD	Albany Botanic Walkway - C26004	198,597.53
03-09-2026	CREATIVE ALBANY INCORPORATED	Community Sponsorship	9,000.00
03-09-2026	CUT ABOVE COLLECTIVE	Performance Fees	6,050.00
03-09-2026	CUT ABOVE COLLECTIVE	Performance Fees	1,650.00

Albany

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
03-09-2026	CUT ABOVE COLLECTIVE	Merch Sales	180.00
03-09-2026	D & K ENGINEERING	Plant Parts and Repairs	490.20
03-09-2026	DATA#3 LIMITED	Software Expenses	112.86
03-09-2026	DENMARK TRAFFIC PTY LTD	Traffic Control - C24015(A)	33,457.00
03-09-2026	DEPARTMENT OF FIRE AND EMERGENCY SERVICES - DIRECT BRIGADE ALARM MONITORING	Annual Monitoring Fee	1,881.00
03-09-2026	DEPARTMENT OF FIRE AND EMERGENCY SERVICES - DIRECT BRIGADE ALARM MONITORING	Annual Monitoring Fee	1,881.00
03-09-2026	DOWNRITE DEMOLITION	Demolition Services	7,150.00
03-09-2026	EDEN GATE ESTATE	Stock Items - Visitor Centre	230.55
03-09-2026	ERICA J COOPER	Artwork Sales	181.82
03-09-2026	E-STRALIAN PTY LTD	E-bike Lease	108.53
03-09-2026	FARMARAMA PTY LTD	Lawncare Chemicals	2,217.80
03-09-2026	FULTON HOGAN INDUSTRIES	Henry Street Pathway Construction - C25023	18,088.10
03-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Hygiene Services - Q25035	2,979.16
03-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies - Q25035	356.40
03-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies - Q25035	254.94
03-09-2026	GLASS SUPPLIERS	Glazing Services	324.71
03-09-2026	GLOBAL MARINE ENCLOSURES PTY LTD	Repairs to Ellen Cove Swimming Enclosure - Q25054	32,129.35
03-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	482.65
03-09-2026	GREAT SOUTHERN GEOTECHNICS PTY LTD	Geotechnical Services	10,368.05
03-09-2026	GREAT SOUTHERN PEST & WEED CONTROL/ALBANY PEST & WEED CONTROL	Pest Management Services - Q25022	165.00
03-09-2026	GREAT SOUTHERN SUPPLIES	Uniforms / PPE	233.33
03-09-2026	GREAT SOUTHERN SUPPLIES	Uniforms / PPE	233.33
03-09-2026	GREAT SOUTHERN SUPPLIES	Uniforms / PPE	231.71
03-09-2026	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies	54.95
03-09-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply - C25012	816.20
03-09-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply - C25012	726.77
03-09-2026	HHG LEGAL GROUP	Legal Fees	108.90
03-09-2026	HHG LEGAL GROUP	Legal Fees	598.95
03-09-2026	HIMAC ATTACHMENTS	Plant Parts and Repairs	316.80
03-09-2026	HYDROTERRA WASTEWATER SERVICES	Plant Servicing	165.00
03-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	516.02
03-09-2026	ITR PACIFIC PTY LTD	Tools and Hardware	1,914.01
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	4,914.80
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	963.80
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,020.49
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	3,293.70
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	619.60
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,702.68
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	75.59
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	186.36
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,238.23
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	396.86
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	56.69
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	576.40
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	822.06
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	363.00
03-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	209.14
03-09-2026	JB HI-FI GROUP PTY LTD	IT Supplies	106.40
03-09-2026	J A HESFORD	Dance Classes	1,800.00
03-09-2026	HEALTH AND FITNESS SUPERVISOR	Staff Reimbursement	303.61
03-09-2026	J WOOLF	Animal Collection Services - Q25026	570.00
03-09-2026	J M TULIP	Art Classes	400.00
03-09-2026	J M TULIP	Art Classes	400.00
03-09-2026	J M TULIP	Art Classes	400.00
03-09-2026	J M TULIP	Art Classes	400.00
03-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - Q24030	84.35
03-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - Q24030	279.60
03-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - Q24030	272.95
03-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - Q24030	66.00
03-09-2026	LANDGATE - PROPERTY & VALUATIONS	Interim Valuation	490.34

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
03-09-2026	LGISWA	Insurance Premium - Local Government Special Risks	1,887.62
03-09-2026	LGISWA	Insurance Charges - Local Government Special Risks	3,105.99
03-09-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Staff Training	660.00
03-09-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services	1,250.00
03-09-2026	LUTZ P PAMBERGER	EAP Services	396.00
03-09-2026	M & A PAINTING AND MAINTENANCE	Painting Services - Q24029(B)	5,249.75
03-09-2026	MARIO'S STOCKFEEDS	Animal Management Supplies	110.00
03-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
03-09-2026	MASTERSHOP PTY LTD	IT Supplies	299.50
03-09-2026	MDM ENTERTAINMENT PTY LTD	Library Book Stock	1,823.89
03-09-2026	MEGA VISION SOUND & LIGHTING	Event Hire - Q25008	5,483.04
03-09-2026	MORAY & AGNEW LAWYERS	Legal Fees	1,250.00
03-09-2026	MUIRS WELLSTEAD	Diesel	274.80
03-09-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant Parts and Repairs - C25027(C)	8,420.83
03-09-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant Parts and Repairs - C25027(C)	1,202.85
03-09-2026	NORDIC FITNESS EQUIPMENT	Gym Wipes	1,478.95
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	121.00
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	236.00
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	84.60
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	350.02
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	1,759.00
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	3,125.00
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	217.50
03-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery	3,513.05
03-09-2026	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	173.47
03-09-2026	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	57.95
03-09-2026	ONEMUSIC AUSTRALIA	License Fees	165.00
03-09-2026	OUR COMMUNITY PTY LTD	Subscription Fees	500.00
03-09-2026	PARKS AND LEISURE AUSTRALIA	Staff Training	1,155.00
03-09-2026	PAUL ARMSTRONG PANELBEATERS	Insurance Excess	300.00
03-09-2026	PFD FOOD SERVICES PTY LTD	Office Supplies	957.05
03-09-2026	PHOENIX CIVIL & EARTHMOVING PTY LTD	Nanarup Shoulder Widening - C25035	389,457.89
03-09-2026	PLASTICS PLUS	Storage Tubs	187.00
03-09-2026	PRINCH A/S	Subscription Renewal	2,749.00
03-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	330.00
03-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	168.00
03-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	320.00
03-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	197.10
03-09-2026	RECONCILIATION WESTERN AUSTRALIA INC	Sponsorship Payment	5,500.00
03-09-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	203.50
03-09-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	203.50
03-09-2026	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	1,431.87
03-09-2026	R-GROUP INTERNATIONAL	Software Subscriptions	2,014.72
03-09-2026	R LEES	Artwork Sales	501.81
03-09-2026	ROIMATA HOWELL (RNB SOUL TRAIN)	Performance Fee	4,400.00
03-09-2026	ROOF ACCESS WA	Building Maintenance Services	9,461.10
03-09-2026	RUBEK AUTOMATIC DOORS	Automatic Door Repair - ALAC	1,626.90
03-09-2026	SITECH WA PTY LTD	Surveying Equipment	28,820.00
03-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	2,044.00
03-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,815.00
03-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,528.24
03-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,431.84
03-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	3,085.94
03-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	3,085.94
03-09-2026	SLIMLINE WAREHOUSE	Spinning prize wheel	339.40
03-09-2026	SOIL SOLUTIONS PTY LTD	Waste Disposal Services - C24013(C)	125,847.91
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	195.00
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	81.00

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
03-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	54.00
03-09-2026	SOUTH REGIONAL TAFE	Staff Training	400.00
03-09-2026	SOUTH REGIONAL TAFE	Staff Training	448.10
03-09-2026	SOUTH REGIONAL TAFE	Staff Training	448.10
03-09-2026	SOUTH REGIONAL TAFE	Staff Training	10.60
03-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	2,238.18
03-09-2026	SOUTHERN EDGE ARTS INC	Sponsorship Payment	5,940.00
03-09-2026	SOUTHERN SITE HIRE	Site Hire	467.50
03-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	3,664.35
03-09-2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Training	89.00
03-09-2026	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Training	89.00
03-09-2026	STAR SALES AND SERVICE	Plant Parts and Repairs	196.00
03-09-2026	SYDNEY TOOLS PTY LTD	Hardware Supplies / Tools	1,298.00
03-09-2026	SYNERGY	Electricity Charges	2,836.97
03-09-2026	SYNERGY	Electricity Charges	67,695.19
03-09-2026	SYNERGY	Electricity Charges	1,871.19
03-09-2026	SYNERGY	Electricity Charges	158.11
03-09-2026	SYNERGY	Electricity Charges	33,296.95
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	194.65
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	12.51
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	150.66
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	45.37
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	104.43
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	285.56
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	313.71
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	526.36
03-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	31.41
03-09-2026	TBB PLANNING PTY LTD	Professional Services - Gladville Structure Plan - C25038	62,304.04
03-09-2026	TBB PLANNING PTY LTD	Professional Services - Gladville Structure Plan - C25038	27,804.85
03-09-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	488.61
03-09-2026	THE MUFFIN QUEEN	Catering	740.00
03-09-2026	THE ROYAL WESTERN AUSTRALIAN HISTORICAL SOCIETY	Annual Membership	110.00
03-09-2026	TRAILBLAZERS	Uniforms / PPE	262.20
03-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	300.32
03-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	6,682.10
03-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	1,914.52
03-09-2026	VIRGINIA K MILES	Cleaning Services - Q25020	2,828.00
03-09-2026	WAGYL KAIP SOUTHERN NOONGAR ABORIGINAL CORPORATION	Sponsorship Payment	5,752.56
03-09-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	1,645.93
03-09-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	8.56
03-09-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	73.85
03-09-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	69.15
03-09-2026	WESTSHRED DOCUMENT DISPOSAL	Document Disposal	861.30
03-09-2026	WHITESNOW AUSTRALIA	Event Services	4,059.00
03-09-2026	WILSON BREWING	Civic Functions Refreshments	219.56
03-09-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	697.69
03-09-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	14.20
03-09-2026	WOOLWORTHS GROUP LIMITED	Daycare Groceries	36.00
03-09-2026	WREN OIL	Liquid Waste Disposal Services	2,001.93
03-09-2026	WREN OIL	Liquid Waste Disposal Services	961.47
03-09-2026	YORKLANDS FARMS	Gravel Royalties - Old Boundary Road	37,670.60
03-09-2026	ZENITH LAUNDRY	Laundry Services	7.77
03-09-2026	ZENITH LAUNDRY	Laundry Services	74.98
03-09-2026	ZENITH LAUNDRY	Laundry Services	83.44
03-09-2026	PIVOTEL SATELLITE PTY LIMITED	Spot Tracking	310.00
03-09-2026	TELSTRA	Telephone Charges	10,706.07
03-09-2026	TELSTRA	Internet Fees	418.28
03-09-2026	TELSTRA	Cape Riche Telephone Expenses	41.70
09-09-2026	PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges	490.00
10-09-2026	ABBEY'S EARTHMOVING SERVICES	Waste Disposal Services - C26012(A)	2,766.50

Albany

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1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
10-09-2026	ACUMENTIS	Valuation Report - Leases	1,886.50
10-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire - C23009(B)	2,052.15
10-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire - C23009(B)	31,128.16
10-09-2026	AD CONTRACTORS PTY LTD	Road Maintenance Materials - C23008(A)	13,008.90
10-09-2026	A GROCHOWSKI	Performance Fees	550.00
10-09-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	2,040.59
10-09-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	5,092.61
10-09-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	434.06
10-09-2026	ALBANY CITY MOTORS	Vehicle Parts and Repairs	220.00
10-09-2026	ALBANY CITY MOTORS	Vehicle Parts and Repairs	4,310.42
10-09-2026	ALBANY CITY MOTORS	Vehicle Parts and Repairs	186.34
10-09-2026	ALBANY COMMUNITY FOUNDATION (WA) LTD	Payroll Deductions	5.00
10-09-2026	ALBANY COMMUNITY HOSPICE	Payroll Deductions	10.00
10-09-2026	ALBANY EVENT HIRE	Glassware Hire - Q25009	14.00
10-09-2026	ALBANY EVENT HIRE	Event Hire - Q25009	202.84
10-09-2026	ALBANY IGA & SPENCER PARK IGA	Catering Supplies	29.52
10-09-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	344.85
10-09-2026	ALBANY IRRIGATION & DRILLING	Plant Parts and Repairs	939.65
10-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	706.50
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	1,536.60
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	72.00
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	72.00
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	72.00
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	90.00
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	81.50
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	4,630.35
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	145.05
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	81.50
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	180.00
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	824.65
10-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	608.55
10-09-2026	ALBANY RECORDS MANAGEMENT	Offsite Storage	717.09
10-09-2026	ALBANY RECORDS MANAGEMENT	Offsite Storage	574.75
10-09-2026	ALBANY RETRAVISION	VAC Appliances	939.00
10-09-2026	ALBANY RETRAVISION	IT Supplies	198.00
10-09-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	711.20
10-09-2026	ALBANY VET PTY LTD	Animal Management Services	120.00
10-09-2026	ALINTA ENERGY	Gas Usage Charges	1,386.70
10-09-2026	ALPHAFIT	Gym Equipment	53.55
10-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	14,375.85
10-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	4,276.40
10-09-2026	ANN AND TOM PHOTOGRAPHY VIDEOGRAPHY	Videography Services - Live @ Town Hall	1,155.00
10-09-2026	APARC - AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	Fee Pillar / Credit Card Charges	30.81
10-09-2026	APARC - AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	Fee Pillar / Credit Card Charges	70.02
10-09-2026	APARC - AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	Fee Pillar / Credit Card Charges	70.02
10-09-2026	ARCADIA TREES PTY LTD	Vegetation Management Services - C25014(A)	4,895.00
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	139.84
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	328.68
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	318.18
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	361.55
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	186.25
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	144.63
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	1,762.53
10-09-2026	ATC WORK SMART	Casual Labour / Apprentices	1,187.01
10-09-2026	AUSTRALIA POST	Postage	28,171.81
10-09-2026	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	787.50
10-09-2026	BEST OFFICE SYSTEMS	Photocopier Charges - C21016	97.90
10-09-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire - C25014(C)	12,760.00
10-09-2026	BLACK AND WHITE CONCRETING	Concreting Services - C25022(A)	7,040.00
10-09-2026	BLUESCOPE DISTRIBUTION PTY LTD - ORRCON STEEL	Building Maintenance Supplies	681.56
10-09-2026	BLUESCOPE DISTRIBUTION PTY LTD - ORRCON STEEL	Building Maintenance Supplies	2,630.05

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Date	Creditor Name	Description	Inclusive Amount
10-09-2026	BLUESCOPE DISTRIBUTION PTY LTD - ORRCON STEEL	Building Maintenance Supplies	1,170.31
10-09-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services - C25008	35,493.41
10-09-2026	BUCHER MUNICIPAL PTY LTD	Vehicle Parts / Maintenance	173.39
10-09-2026	BUILDING APPROVALS WA PTY LTD	Residential | CDC Issue BA3	440.00
10-09-2026	BUILDING APPROVALS WA PTY LTD	Residential | CDC Issue BA3	440.00
10-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	41.56
10-09-2026	C & C MACHINERY CENTRE	Vehicle Parts / Maintenance	77.00
10-09-2026	CALIBRE CARE PTY LTD	Investigate Vandalism	374.00
10-09-2026	CAMTRANS ALBANY PTY LTD	Unloading Pallet	136.50
10-09-2026	CARBON LEASING AND RENTALS PTY LTD	Novated Lease Charges	938.50
10-09-2026	CENTENNIAL STADIUM INC	Utility Charges	449.24
10-09-2026	CENTENNIAL STADIUM INC	Utility Charges	124.30
10-09-2026	CENTIGRADE SERVICES PTY LTD	ALAC Pool Works - Final Claim - C24018	50,283.94
10-09-2026	CENTIGRADE SERVICES PTY LTD	Air Sensor Installation - C24018	1,891.45
10-09-2026	CENTIGRADE SERVICES PTY LTD	ALAC Pool Maintenance - C24018	1,081.03
10-09-2026	CENTRELINK (SERVICES ASUTRALIA)	Payroll Deductions	1,243.61
10-09-2026	CENTRELINK (SERVICES ASUTRALIA)	Payroll Deductions	336.04
10-09-2026	CHILD SUPPORT AGENCY	Payroll Deductions	3,049.23
10-09-2026	CHOICEONE PTY LTD	Casual Labour / Apprentices	1,787.35
10-09-2026	CLARK TYRES	Tyre Maintenance / Supply	1,240.00
10-09-2026	CLARK TYRES	Tyre Maintenance / Supply	100.00
10-09-2026	COMSYS NETWORKS GROUP	IT Equipment	32,557.80
10-09-2026	CREATIONS HOMES PTY LTD	Building Maintenance Supplies	131.50
10-09-2026	DAVRIC AUSTRALIA	Stock Items - Forts	2,679.77
10-09-2026	D L WOLFER	Author Presentation	1,800.00
10-09-2026	EASIGROUP	Payroll Deductions	11,022.76
10-09-2026	EDITH COWAN UNIVERSITY (ECU)	Community Sponsorship Program	2,860.00
10-09-2026	ENTS FORESTRY	Tree Farm Management - Q23076	6,875.00
10-09-2026	ENVIRONMENTAL MACHINERY GROUP PTY LTD	Vehicle Parts / Maintenance	2,266.81
10-09-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services - Q26011	288.75
10-09-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services - Q26011	220.00
10-09-2026	FN FOCUS PTY LTD	Performance Fees - Live @ The Town Hall	7,150.00
10-09-2026	FOUNDATION ELECTRICAL PTY LTD INCORPORATING SOUTHERN ELECTRICS	Plant Maintenance	2,549.84
10-09-2026	FOXTEL MANAGEMENT PTY LTD	Foxtel	235.00
10-09-2026	FRANGIPANI FLORAL STUDIO	Wreaths for Services	200.00
10-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning Supplies	1,706.91
10-09-2026	RESIDENT	Refund - Animal Sterilisation	150.00
10-09-2026	GHD PTY LTD	Landfill Water Monitoring and Reporting Services - P26007	7,122.50
10-09-2026	GHD PTY LTD	Waste Facility Site Investigation and Design - P25013	3,730.65
10-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	1,093.30
10-09-2026	GREAT SOUTHERN PEST & WEED CONTROL/ALBANY PEST & WEED CONTROL	Pest Management Services - Q25022	87.50
10-09-2026	GREAT SOUTHERN TREE CARE PTY LTD	Vegetation Management Services - C25014(B)	8,448.00
10-09-2026	GREEN SKILLS INCORPORATED	Weed Control - C24010(B)	19,768.39
10-09-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply - C25012	790.44
10-09-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply - C25012	862.62
10-09-2026	HHG LEGAL GROUP	Legal Fees	435.60
10-09-2026	HHG LEGAL GROUP	Legal Fees	435.60
10-09-2026	HIGHWAY WRECKERS	Towing Services	250.00
10-09-2026	HIGHWAY WRECKERS	Towing Services	250.00
10-09-2026	HIMAC ATTACHMENTS	Plant Parts and Repairs	4,489.69
10-09-2026	IBIS INFORMATION SYSTEMS PTY LTD	Breeze Implementation	8,800.00
10-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	176.48
10-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	176.48
10-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	1,460.48
10-09-2026	ITR PACIFIC PTY LTD	Vehicle Parts / Maintenance	7,755.00
10-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	6,221.60
10-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,616.05
10-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	815.61
10-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,926.50
10-09-2026	JLT RISK SOLUTIONS PTY LTD	Event Insurance - Live @ the Town Hall	1,307.20

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Date	Creditor Name	Description	Inclusive Amount
10-09-2026	J DOWSON	Early Albany Book Launch	2,970.00
10-09-2026	J M TULIP	Art Classes	400.00
10-09-2026	J M TULIP	Art Classes	400.00
10-09-2026	JUMP MARKETING	Stock Items - Visitor Centre	202.50
10-09-2026	JUST A CALL DELIVERIES	Internal Delivery Services	1,194.88
10-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	102.55
10-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	387.90
10-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	171.55
10-09-2026	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	469.50
10-09-2026	KOSTER'S OUTDOOR PTY LTD	Building Maintenance Services	2,250.00
10-09-2026	K S GUILLE	Photography Services	2,117.50
10-09-2026	RANGER	Staff Reimbursement	87.00
10-09-2026	LANDGATE - PROPERTY & VALUATIONS	GRV Interim Valuation	1,299.95
10-09-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Forum Registration	360.00
10-09-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Forum Registration	360.00
10-09-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services - C25009	9,285.01
10-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	6,405.79
10-09-2026	MAD3 ENGINEERING	Civil Engineering Consultancy Service - McAlpine Crescent Subdivisional Design – - C26003	129,085.00
10-09-2026	MESSAGE4U PTY LTD	Subscription	46.20
10-09-2026	MILLS OAKLEY LAWYERS	Legal Fees	2,917.20
10-09-2026	MOUNT MANYPEAKS PRIMARY SCHOOL	Children's Book Week Bus Service 2026	630.60
10-09-2026	MUIRS MANYPEAKS	Diesel Purchase	202.08
10-09-2026	MUIRS MANYPEAKS	Diesel Purchase	204.24
10-09-2026	NANARUP HILL FARM AND MACHINERY	Plant and Equipment Hire	3,534.30
10-09-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant Parts and Repairs - C25027(C)	5,643.34
10-09-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant Parts and Repairs - C25027(C)	5,478.91
10-09-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant and Equipment Hire - C25027(C)	5,440.69
10-09-2026	NEWMAN MECHANICAL SERVICES PTY LTD	Plant Parts and Repairs - C25027(C)	5,418.26
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	362.50
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	49.00
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	184.00
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	156.95
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	213.44
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	164.01
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	72.50
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	39.60
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	140.25
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	80.65
10-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	1,304.99
10-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	411.43
10-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	533.18
10-09-2026	OVER THE WIRE	Internet Fees	49.50
10-09-2026	RESIDENT	Event ticket refund	51.00
10-09-2026	CUSTOMER SERVICE OFFICER - ALAC	Staff Reimbursement	307.06
10-09-2026	PAYWISE PTY LTD	Staff Novated Lease Charges	3,340.36
10-09-2026	PHOENIX CIVIL & EARTHMOVING PTY LTD	Retention Payment - C25004	92,012.37
10-09-2026	PHOENIX CIVIL & EARTHMOVING PTY LTD	Retention Payment - P25015	21,711.75
10-09-2026	PRIORITY 1 FIRE & SAFETY PTY LTD	Training Services	3,190.00
10-09-2026	PULSE SOFTWARE	Delegations Implementation - Admin Training - Q24040	4,675.00
10-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	80.00
10-09-2026	REECE PTY LTD	Plumbing Supplies	15.30
10-09-2026	R-GROUP INTERNATIONAL	IT Supplies	652.41
10-09-2026	R-GROUP INTERNATIONAL	IT Supplies	2,037.56
10-09-2026	R J JENKE	Artwork Sales	283.64
10-09-2026	SAPID FOODS PTY LTD	Catering	308.00
10-09-2026	SEVEN NETWORK (OPERATIONS) LIMITED	Advertising	132.73
10-09-2026	SIGMA TELFORD GROUP	ALAC Lane Rope Tensioners	438.90
10-09-2026	MR SIPPY BAR	Refund - Incorrect Registration Entered at Weigh Bridge	20.00
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,905.76
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	3,244.23

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Date	Creditor Name	Description	Inclusive Amount
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,973.51
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	2,365.55
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	2,404.88
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	2,664.76
10-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,270.50
10-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,491.06
10-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,960.50
10-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	1,859.00
10-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	3,415.31
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	78.40
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	51.52
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	195.00
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	195.00
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	196.00
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	196.00
10-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	6,720.53
10-09-2026	LIBRARY TEAM LEADER	Staff Reimbursement	87.00
10-09-2026	SOUTH COAST BUSHCARE SERVICES INC.	Control of Arum Lilies in the Lowlands Reserve	3,500.00
10-09-2026	SOUTH COAST DIVING SUPPLIES	Gas Refill	15.00
10-09-2026	SOUTH COAST ENVIRONMENTAL	Vegetation Management Services - Q25045(D)	2,887.50
10-09-2026	SOUTH COAST ENVIRONMENTAL	Vegetation Management Services	2,600.00
10-09-2026	SOUTH COAST ENVIRONMENTAL	Weed Spraying	6,095.50
10-09-2026	SOUTH COAST SPORTS MEDICINE	Workplace Assessment	712.00
10-09-2026	SOUTH REGIONAL TAFE	Staff Training	26.80
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	274.56
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	37,128.59
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	225.23
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	1,869.67
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	1,399.66
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	215.23
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	274.56
10-09-2026	SOUTHCOAST SECURITY SERVICE	Security Services - C23019	325.16
10-09-2026	SOUTHERN CROSS AUSTEREO PTY LTD	Advertising	356.40
10-09-2026	SOUTHERN SITE HIRE	Toilet Hire - Hanrahan Waste Facility school excursion events	785.14
10-09-2026	SOUTHERN SITE HIRE	Plant and Equipment Hire - Q25040(A)	433.13
10-09-2026	SOUTHERN SITE HIRE	Plant and Equipment Hire - Q25040(A)	389.82
10-09-2026	SPYX'S VERMIN CONTROL	Pest Management Services	605.00
10-09-2026	STANS MANJIMUP FARM MACHINERY	Plant Parts and Repairs	2,714.35
10-09-2026	STAR SALES AND SERVICE	Hardware Supplies / Tools	49.00
10-09-2026	STAR SALES AND SERVICE	Hardware Supplies / Tools	88.60
10-09-2026	SYNERGY	Electricity Charges	3,058.13
10-09-2026	SYNERGY	Electricity Charges	2,956.70
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	285.37
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	70.60
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	217.49
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	1.88
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	48.06
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	858.04
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	616.80
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	507.55
10-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	667.20
10-09-2026	TANJA COLBY DESIGNS	Stock Items - Forts Store	50.00
10-09-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	389.58
10-09-2026	THE 12 VOLT WORLD	Plant Parts and Repairs	200.00
10-09-2026	THE 12 VOLT WORLD	Plant Parts and Repairs	54.00
10-09-2026	THE BAKED PEAR	Stock Items - Forts Store	234.00
10-09-2026	THE LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Deductions	72.00
10-09-2026	THE MUFFIN QUEEN	Catering	504.00
10-09-2026	THE MUFFIN QUEEN	Catering	504.00
10-09-2026	THE MUFFIN QUEEN	Catering	126.00

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Date	Creditor Name	Description	Inclusive Amount
10-09-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	4,029.86
10-09-2026	TONY JACKSON SURVEYOR	Surveying Services - Q24017(A)	6,765.00
10-09-2026	TOTALLY SPORTS AND SURF	Sports Equipment - Netballs	189.75
10-09-2026	TRAILBLAZERS	Hardware / Safety Supplies	58.00
10-09-2026	TRAILBLAZERS	Uniforms / PPE	92.00
10-09-2026	TRUCKLINE	Vehicle Parts and Repairs	25.34
10-09-2026	TRUCKLINE	Vehicle Parts and Repairs	347.23
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,405.96
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	4,022.43
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,554.96
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,457.64
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	3,445.00
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	450.48
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	5,178.69
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,350.58
10-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	584.45
10-09-2026	TUTT BRYANT EQUIPMENT	Tools and Hardware	891.50
10-09-2026	UNIVERSITY OF WESTERN AUSTRALIA	Bathymetry Services	8,800.00
10-09-2026	UNIVERSITY OF WESTERN AUSTRALIA	Prize Payment	1,500.00
10-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	304,755.41
10-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	8,631.33
10-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	99,009.99
10-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	14,305.47
10-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	1,963.67
10-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	10,791.54
10-09-2026	VINOFOOD PTY LTD	Stock Items - Forts Store	786.60
10-09-2026	VOLUNTEERING WA	Annual Membership	550.00
10-09-2026	WATER CORPORATION	Water Charges	138.55
10-09-2026	WATER CORPORATION	Water Charges	174.83
10-09-2026	WATER CORPORATION	Water Charges	6.11
10-09-2026	WATER CORPORATION	Water Charges	222.90
10-09-2026	WATER CORPORATION	Water Charges	317.26
10-09-2026	WATER CORPORATION	Water Charges	174.83
10-09-2026	WHEATBELT SERVICES PTY LTD	Signage	3,080.00
10-09-2026	WHEATBELT SERVICES PTY LTD	Signage	2,138.40
10-09-2026	SKY NEWS	Advertising June 2026	550.00
10-09-2026	WOOLWORTHS GROUP LIMITED	Staff Amenities / Stock for Forts Store	111.69
10-09-2026	WOOLWORTHS GROUP LIMITED	Staff Amenities / Stock for Forts Store	111.63
10-09-2026	WORKFORCE HEALTH ASSESSORS PTY LTD	Medical Services	382.80
10-09-2026	YORKLANDS FARMS	Gravel Royalties - Kuch Road	29,187.40
10-09-2026	RESIDENT	Reusable Nappy Incentive	100.00
10-09-2026	ZENITH LAUNDRY	Laundry Services	13.26
10-09-2026	ZENITH LAUNDRY	Laundry Services	12.39
10-09-2026	ZENITH LAUNDRY	Laundry Services	27.13
17-09-2026	AAA MOWING & LANDSCAPING	Mowing Services	330.00
17-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire	33,455.54
17-09-2026	ADVERTISER PRINT	Printing Services - Experience the Legend Brochures	1,298.00
17-09-2026	ADVERTISER PRINT	Printing Services	392.00
17-09-2026	ADVERTISER PRINT	Printing Services - Rural Residential Waste Pass Correspondence	1,250.00
17-09-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	481.25
17-09-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	1,273.70
17-09-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	15.53
17-09-2026	ALBANY AUTO ONE	Plant Parts and Repairs	79.00
17-09-2026	ALBANY CITY MOTORS	Vehicle Parts / Maintenance	249.92
17-09-2026	ALBANY FIREBREAK AND SLASHING SERVICE	Vegetation Management Services	10,796.50
17-09-2026	ALBANY IGA & SPENCER PARK IGA	Catering	99.50
17-09-2026	ALBANY IGA & SPENCER PARK IGA	Catering	185.00
17-09-2026	ALBANY IRRIGATION & DRILLING	Reticulation Supplies	541.75
17-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	199.04
17-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	71.84
17-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	938.25

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Date	Creditor Name	Description	Inclusive Amount
17-09-2026	ALBANY PLASTERBOARD COMPANY	Freight Charges - Mattresses	1,485.00
17-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	526.40
17-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	314.00
17-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	2,299.05
17-09-2026	ALBANY POWDER COATERS	Powder Coat Services	1,053.35
17-09-2026	ALBANY RETRAVISION	Kettle	29.00
17-09-2026	ALBANY SIGNS	Signage	126.50
17-09-2026	ALBANY SIGNS	Signage	253.00
17-09-2026	ALBANY SWEEP CLEAN	Sweeping Services	3,146.00
17-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	5,017.32
17-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	19,111.21
17-09-2026	ARTSOUTHWA INCORPORATED	Financial Assistance Agreement	16,500.00
17-09-2026	ATC WORK SMART	Casual Labour / Apprentices	267.18
17-09-2026	ATC WORK SMART	Casual Labour / Apprentices	3,057.45
17-09-2026	ATC WORK SMART	Casual Labour / Apprentices	1,834.47
17-09-2026	ATC WORK SMART	Casual Labour / Apprentices	2,459.35
17-09-2026	AUSSIE BROADBAND LIMITED	Internet Fees	327.00
17-09-2026	BADGEMATE	Badge Printing	317.30
17-09-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services - Q25011	96.78
17-09-2026	BRIGHTMARK GROUP PTY LTD	Cleaning Services - Q25011	48.39
17-09-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	958.85
17-09-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	335.57
17-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	31.31
17-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	58.90
17-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	84.26
17-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	187.50
17-09-2026	CALIBRE CARE PTY LTD	Sheet Magnifier With Stand	125.00
17-09-2026	TECHNICAL COORDINATOR ARTS CULTURE	Staff Reimbursement	275.54
17-09-2026	CARBON LEASING AND RENTALS PTY LTD	Novated Lease Charges	938.50
17-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	1,790.80
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	1,425.72
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	741.60
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	741.60
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	2,948.00
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	4,061.26
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	6,927.77
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	2,724.54
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	3,537.60
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	8,923.19
17-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	2,961.86
17-09-2026	CHOICES FLOORING BY ALBANY INTERIORS	Flooring Supply and Install - Emu Point Café	5,080.50
17-09-2026	CHOICES FLOORING BY ALBANY INTERIORS	Flooring Supply and Install - Depot Transportable	16,041.00
17-09-2026	CIRCUITWEST INC	Growing Together Audience Development Program	66.00
17-09-2026	COLES SUPERMARKETS AUSTRALIA PTY LTD	ALAC Goods	170.40
17-09-2026	CUTTING EDGES EQUIPMENT PARTS PTY LTD	Grader Blades	1,279.82
17-09-2026	CYNERGIC INTERNET	Hosting Fees	1,260.00
17-09-2026	D & K ENGINEERING	Plant Repairs	1,315.60
17-09-2026	DAIMLER TRUCKS PERTH	Vehicle Parts / Maintenance	673.60
17-09-2026	RESIDENT	Reusable Nappy Incentive	100.00
17-09-2026	CAD DESIGN OFFICER	Staff Reimbursement	930.45
17-09-2026	D RASTRICK	Rainbow Coast Big Band	1,232.50
17-09-2026	DEPARTMENT OF FIRE & EMERGENCY SERVICES	ESL Quarterly Payment	1,217,540.96
17-09-2026	DEPARTMENT OF TRANSPORT AND MAJOR INFRASTRUCTURE	Disclosure of Information Fees	10.20
17-09-2026	VISITOR EXPERIENCE OFFICER	Staff Reimbursement	5.55
17-09-2026	D EVERS	Independent Member Attendance Fees	1,215.00
17-09-2026	DOWN SOUTH CONTRACTING	Vegetation Management Services - C26011(C)	1,650.00
17-09-2026	DOWNRITE DEMOLITION	Demolition Services - Peace Park Jetty	14,300.00
17-09-2026	EASIGROUP	Payroll Deductions	1,210.03
17-09-2026	E-STRALIAN PTY LTD	E-bike Lease	108.53
17-09-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services - Q26011	600.00
17-09-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services - Q26011	1,995.00

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17-09-2026	E-TEQ RESOURCES	Liquid Waste Disposal Services - Q26011	600.00
17-09-2026	EYERITE SIGNS	Signage	979.74
17-09-2026	EYERITE SIGNS	Signage	493.90
17-09-2026	EYERITE SIGNS	Signage	395.56
17-09-2026	FOUNDATION ELECTRICAL PTY LTD INCORPORATING SOUTHERN ELECTRICS	Plant Parts and Repairs	163.30
17-09-2026	FRONTLINE FIRE & RESCUE EQUIPMENT	Plant Parts and Repairs	1,385.22
17-09-2026	FRONTLINE FIRE & RESCUE EQUIPMENT	Plant Parts and Repairs	73.55
17-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies - Q25035	319.89
17-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies - Q25035	184.80
17-09-2026	GHD PTY LTD	Water Monitoring and Analysis - P26007	2,603.70
17-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	603.00
17-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	55.00
17-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	1,015.00
17-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	1,710.00
17-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	110.00
17-09-2026	GREAT SOUTHERN FUELS	Empty Drums	49.50
17-09-2026	GREAT SOUTHERN SUPPLIES	Uniforms / PPE	220.10
17-09-2026	GREAT SOUTHERN SUPPLIES	Uniforms / PPE	231.71
17-09-2026	GREAT SOUTHERN SUPPLIES	Uniforms / PPE	231.71
17-09-2026	RESIDENT	Rebate For Verge Development	400.00
17-09-2026	GULL ROCK CONSTRUCTIONS	Replace Driveway Culvert - 9 Junction Street	5,362.50
17-09-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply - C25012	1,995.79
17-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	176.48
17-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	575.55
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	104.50
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	20,149.80
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	4,153.17
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	547.80
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	484.00
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	309.78
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	207.88
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	330.71
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	56.69
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	236.23
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	198.43
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	625.49
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	1,377.71
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,740.47
17-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	474.99
17-09-2026	JAMIE S SCALLY	Children's Book week 2026 Balloon Decor Installation	350.00
17-09-2026	JB HI-FI GROUP PTY LTD	IT Supplies	199.83
17-09-2026	JB HI-FI GROUP PTY LTD	IT Supplies	372.02
17-09-2026	COMMERCIAL SERVICES COORDINATOR	Staff Reimbursement	365.99
17-09-2026	J WOOLF	Animal Collection Services - Q25026	570.00
17-09-2026	J WOOLF	Animal Collection Services - Q25026	570.00
17-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	534.20
17-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	54.15
17-09-2026	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	579.00
17-09-2026	LIBRARY SYSTEMS COORDINATOR	Staff Reimbursement	365.43
17-09-2026	KMART ALBANY	Kitchen Supplies	41.00
17-09-2026	KMART ALBANY	Gym Equipment / Cleaning Supplies	121.50
17-09-2026	LADELLE PTY LTD	Stock Items - Forts Store	2,990.67
17-09-2026	LIFT DESIGN	Lift Maintenance	561.00
17-09-2026	LIFT DESIGN	Lift Maintenance	897.60
17-09-2026	L J CHRISTY	Artwork Sales	43.64
17-09-2026	LOCKYER AVENUE LUNCHBAR	Catering - Workshop	162.00
17-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Vehicle Parts and Repairs - C25027(B)	2,613.18
17-09-2026	M & L AUSTRALASIA PTY LTD	Stock Items - Forts Store	1,099.01
17-09-2026	M KALMA	Training Provision	834.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00

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Date	Creditor Name	Description	Inclusive Amount
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
17-09-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
17-09-2026	RESIDENT	Waterwise Rebate	400.00
17-09-2026	MILLS OAKLEY LAWYERS	Legal Fees	1,925.00
17-09-2026	NEXT LEVEL MOUNTAIN BIKE PTY LTD	Various - Trails	39,137.72
17-09-2026	NEXT LEVEL MOUNTAIN BIKE PTY LTD	Various - Trails	19,208.50
17-09-2026	NEXT LEVEL MOUNTAIN BIKE PTY LTD	VR 5.0 Padre White Summit Trail - Q26023	5,940.00
17-09-2026	RESIDENT	Waterwise Rebate	400.00
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	5,234.00
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	93.10
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	146.31
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	33.90
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	275.00
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	343.10
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	49.95
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	107.00
17-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	188.25
17-09-2026	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	32.00
17-09-2026	ORIKAN NEW ZEALAND LIMITED	Subscription Fees	201.08
17-09-2026	PALMERSTON ASSOCIATION INC	Quick Response Grant	242.91
17-09-2026	P MARTIN	Independent Member Attendance Fees	1,215.00
17-09-2026	PAYWISE PTY LTD	Novated Lease Charges	3,340.36
17-09-2026	PENGUIN RANDOM HOUSE DISTRIBUTION	Stock Items - Forts	1,538.56
17-09-2026	POPCORN BLUE	Stock Items - Visitor Centre	854.80
17-09-2026	PORTABLE ANALYTICAL SOLUTIONS PTY LTD	ASBpro Asbestos Scanner	20,878.00
17-09-2026	PRECISION SAFETY SOLUTIONS	Service and Calibrate Services	1,580.48
17-09-2026	QUALITY PUBLISHING AUSTRALIA	Stock Items - Visitor Centre	768.28
17-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	120.00
17-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	220.00
17-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	4,470.00
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	1,296.23
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	365.94
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	111.98
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	753.91
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	179.71
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	215.30
17-09-2026	R & J BATTERIES PTY LTD	Plant Parts and Repairs	1,296.23
17-09-2026	REBUS RESTROOMS	Construction of Eyre Park toilet - C25002	96,632.47
17-09-2026	REBUS RESTROOMS	Construction of Eyre Park toilet - C25002	8,927.13
17-09-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	203.50
17-09-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	203.50
17-09-2026	R-GROUP INTERNATIONAL	Telephone Charges - Q24010	3,726.58
17-09-2026	SCORPTEC COMPUTERS	IT Supplies	1,815.00
17-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,542.75
17-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,453.88
17-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,602.60
17-09-2026	SKILLHIRE WA PTY LTD	Casual Labour / Apprentices	2,639.78
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	81.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	81.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00

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Date	Creditor Name	Description	Inclusive Amount
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	81.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
17-09-2026	SOUTHERN SITE HIRE	Plant and Equipment Hire - Q25040(A)	1,645.88
17-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	62.37
17-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	15.68
17-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	64.47
17-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	63.94
17-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	111.30
17-09-2026	SOUTHPAC AEROSPACE PTY LTD	Course Fees	2,695.00
17-09-2026	STANTEC AUSTRALIA PTY LTD	Structural Engineering Services	2,860.00
17-09-2026	SYNERGY	Electricity Charges	71,040.96
17-09-2026	SYNERGY	Electricity Charges	46,102.12
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	105.36
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	496.96
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	624.75
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	93.43
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	136.41
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	110.22
17-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	280.00
17-09-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	1,740.67
17-09-2026	THE BAKED PEAR	Stock Items - Forts Store	234.00
17-09-2026	THE LEISURE INSTITUTE OF WA (AQUATICS) INC	Individual Membership	150.00
17-09-2026	THE LEISURE INSTITUTE OF WA (AQUATICS) INC	Individual Membership	150.00
17-09-2026	THE MUFFIN QUEEN	Catering	420.00
17-09-2026	THE MUFFIN QUEEN	Catering	420.00
17-09-2026	THE MUFFIN QUEEN	Catering	72.00
17-09-2026	THE MUFFIN QUEEN	Catering	126.00
17-09-2026	THE MUFFIN QUEEN	Catering	400.00
17-09-2026	THE MUFFIN QUEEN	Catering	72.00
17-09-2026	THE ROYAL LIFE SAVING SOCIETY WA INC	Call Centre Fees	849.59
17-09-2026	TONY JACKSON SURVEYOR	Transact Surveys - Q25010	11,990.00
17-09-2026	TONY JACKSON SURVEYOR	Surveying Services - Q24017(A)	1,339.25
17-09-2026	T-QUIP	Hardware Supplies / Tools	620.19
17-09-2026	TRAILBLAZERS	Uniforms / PPE	262.20
17-09-2026	TRAILBLAZERS	Uniforms / PPE	92.00
17-09-2026	TRAILBLAZERS	Uniforms / PPE	207.00
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	9,491.05
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	358.51
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	10,610.86
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	4,010.98
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,016.72
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,388.12
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	962.15
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,024.26
17-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	2,254.08
17-09-2026	TUTT BRYANT EQUIPMENT	Vehicle Parts / Maintenance	2,111.78
17-09-2026	ULVERSCROFT LARGE PRINT BOOKS	eAudio Downloadable titles - Regional WA Library Consortium	4,400.00
17-09-2026	VISABILITY	Consultancy Fees	550.00
17-09-2026	VOEGELER CREATIONS	Stock Items - Forts Store	527.90
17-09-2026	WATER CORPORATION	Water Charges	79.40
17-09-2026	WATER CORPORATION	Water Charges	68.09
17-09-2026	WATER CORPORATION	Water Charges	8,749.55
17-09-2026	WATER CORPORATION	Water Charges	154.67
17-09-2026	WATER CORPORATION	Water Charges	111.42
17-09-2026	WATER CORPORATION	Water Charges	68.01
17-09-2026	WATER CORPORATION	Water Charges	18.57
17-09-2026	WATER CORPORATION	Water Charges	362.12
17-09-2026	WATER CORPORATION	Water Charges	126.90
17-09-2026	WATER CORPORATION	Water Charges	49.44

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Date	Creditor Name	Description	Inclusive Amount
17-09-2026	WATER CORPORATION	Water Charges	185.70
17-09-2026	WATER CORPORATION	Water Charges	12.38
17-09-2026	WATER CORPORATION	Water Charges	133.09
17-09-2026	WATER CORPORATION	Water Charges	94.16
17-09-2026	WATER CORPORATION	Water Charges	221.98
17-09-2026	WATER CORPORATION	Water Charges	46.43
17-09-2026	WATER CORPORATION	Water Charges	1,065.67
17-09-2026	WATER CORPORATION	Water Charges	806.21
17-09-2026	WATER CORPORATION	Water Charges	246.74
17-09-2026	WATER CORPORATION	Water Charges	639.14
17-09-2026	WATER CORPORATION	Water Charges	359.72
17-09-2026	WATER CORPORATION	Water Charges	349.07
17-09-2026	WATER CORPORATION	Water Charges	1,806.23
17-09-2026	WATER CORPORATION	Water Charges	348.87
17-09-2026	WATER CORPORATION	Water Charges	757.94
17-09-2026	WATER CORPORATION	Water Charges	38.24
17-09-2026	WELSH AIRCONDITIONING SERVICES	Refrigerant Reclaim	1,672.00
17-09-2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Staff Training	2,950.00
17-09-2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Conflicts of Interest eLearning	286.00
17-09-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	1,507.45
17-09-2026	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	197.41
17-09-2026	WEX AUSTRALIA PTY LTD	Fleet Charges	7,910.99
17-09-2026	WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Stock Items - Forts Store	1,335.39
17-09-2026	WILDFLOWER SOCIETY OF WESTERN AUSTRALIA INCORPORATED	Stock Items - Visitor Centre	110.00
17-09-2026	WOOLWORTHS GROUP LIMITED	Staff Amenities / Forts Stock	66.85
17-09-2026	WORKFORCE HEALTH ASSESSORS PTY LTD	Medical Services	382.80
17-09-2026	ZENITH LAUNDRY	Laundry Services	80.08
17-09-2026	ZENITH LAUNDRY	Laundry Services	106.81
17-09-2026	ZENITH LAUNDRY	Laundry Services	16.04
24-09-2026	RATES COORDINATOR	Staff Reimbursement	93.25
24-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire	10,240.20
24-09-2026	AD CONTRACTORS PTY LTD	Emulsion Supply - C23008(A)	12,759.45
24-09-2026	AD CONTRACTORS PTY LTD	Gravel Production - C23008(A)	140,655.90
24-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire	2,398.11
24-09-2026	AD CONTRACTORS PTY LTD	Plant and Equipment Hire	1,119.12
24-09-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	635.37
24-09-2026	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts and Repairs	70.44
24-09-2026	AIRPORT ELECTRICAL PTY LTD	Albany Airport Annual Electrical Technical Inspection	8,360.00
24-09-2026	AKUBRA HATS PTY LTD	Stock Items - Forts Store	605.98
24-09-2026	AL CURNOW HYDRAULICS	Plant Parts and Repairs	273.04
24-09-2026	ALBANY CITY MOTORS	Vehicle Parts and Repairs	9,103.90
24-09-2026	ALBANY COMMUNITY FOUNDATION (WA) LTD	Payroll Deductions	5.00
24-09-2026	ALBANY COMMUNITY HOSPICE	Payroll Deductions	10.00
24-09-2026	ALBANY EVENT HIRE	Glassware Hire - Q25009	174.63
24-09-2026	ALBANY IGA & SPENCER PARK IGA	Catering	22.39
24-09-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	77.00
24-09-2026	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire and Maintenance	77.00
24-09-2026	ALBANY INDOOR SPORTS CENTRE	Venue Hire	165.00
24-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	5,726.27
24-09-2026	ALBANY LOCK & SECURITY	Locksmith Services	1,905.00
24-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	72.00
24-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	97.05
24-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	72.00
24-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	1,093.50
24-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	705.20
24-09-2026	ALBANY PLUMBING AND GAS	Plumbing Services - C24016	306.00
24-09-2026	ALBANY SCAFFOLD HIRE	Scaffolding Hire - Mercer Rd Fuel Bowser Shed	3,300.00
24-09-2026	ALBANY SHANTY FEST INCORPORATED	Major Events Grant	5,000.00
24-09-2026	ALBANY SIGNS	Signage	99.00
24-09-2026	ALBANY SKIPS AND WASTE SERVICES	Skip Bin Hire	355.00
24-09-2026	ALBANY SKIPS AND WASTE SERVICES	Skip Bin Hire	370.00

Albany

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Date	Creditor Name	Description	Inclusive Amount
24-09-2026	ALBANY SKIPS AND WASTE SERVICES	Skip Bin Hire	297.50
24-09-2026	ALBANY SWEEP CLEAN	Sweeping Services	10,560.00
24-09-2026	ALBANY SWEEP CLEAN	Sweeping Services	330.00
24-09-2026	ALBANY SWEEP CLEAN	Sweeping Services	4,576.00
24-09-2026	ALBANY TOYOTA	Vehicle Parts and Repairs	545.07
24-09-2026	ALBANY TOYOTA	Vehicle Parts and Repairs	325.00
24-09-2026	ALBANY TOYOTA	Vehicle Parts and Repairs	839.20
24-09-2026	ALBANY TYREPOWER	Tyre Supply / Maintenance	155.50
24-09-2026	ALBANY TYREPOWER	Tyre Supply / Maintenance	2,279.60
24-09-2026	ALBANY TYREPOWER	Tyre Supply / Maintenance	221.00
24-09-2026	ALBANY V-BELT AND RUBBER	Plant Parts and Repairs	1,155.02
24-09-2026	ALBANY WINDOWS	Installation of New Door - ALAC	3,667.00
24-09-2026	ALINTA ENERGY	Gas Usage Charges	219.35
24-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	27,704.42
24-09-2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	Diesel Purchases	5,959.01
24-09-2026	ARCHETYPE PROJECTS	Maritime Exhibition Award Winner	250.00
24-09-2026	ARDESS NURSERY	Vegetation Management Supplies	796.20
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	1,275.50
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	1,322.27
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	1,027.50
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	161.50
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	22.00
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	2,504.99
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	1,198.80
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	640.82
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	11.00
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	52.25
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	16.50
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	1,367.90
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	122.30
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	167.00
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	1,038.61
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	2,630.69
24-09-2026	ASTAR SAFETY SERVICES PTY LTD	Service Fire Equipment - C24014	604.73
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	139.84
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	131.47
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	250.68
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	144.63
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	289.25
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	279.68
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	318.18
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	328.68
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	496.75
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	361.55
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	186.25
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	319.11
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	319.11
24-09-2026	ATC WORK SMART	Casual Labour / Apprentices	1,187.01
24-09-2026	AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY	License Fees - Communication Sites	2,478.00
24-09-2026	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	787.50
24-09-2026	BERKELAAR PTY LTD	Cleaning Services	100.00
24-09-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire - C25014(C)	55,803.00
24-09-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire - C25014(C)	29,403.00
24-09-2026	BILL GIBBS EXCAVATIONS	Plant and Equipment Hire - C25014(C)	10,367.50
24-09-2026	BIO DIVERSE SOLUTIONS	Monthly Surface Water and Groundwater Monitoring	7,317.44
24-09-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	293.40
24-09-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	134.83
24-09-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	220.05
24-09-2026	ALBANY MILK DISTRIBUTORS	Milk Delivery	562.35
24-09-2026	BLUECOAST CONSULTING ENGINEERS PTY LTD	Annual Monitoring Report of Surf Reef	14,179.00
24-09-2026	BLUECOAST CONSULTING ENGINEERS PTY LTD	Emu Beach Erosion Assessment	4,400.00

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Date	Creditor Name	Description	Inclusive Amount
24-09-2026	BOC GASES AUSTRALIA LIMITED	Gas Container Charges	112.01
24-09-2026	BORNHOLM KRONKUP COMMUNITY CENTRE	Community Events Grant	4,500.00
24-09-2026	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	5,348.57
24-09-2026	BUCHER MUNICIPAL PTY LTD	Plant Parts and Repairs	144.36
24-09-2026	BUCHER MUNICIPAL PTY LTD	Plant Parts and Repairs	2,688.87
24-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	25.21
24-09-2026	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	210.76
24-09-2026	BURRATA PTY LTD	Catering	180.00
24-09-2026	BURSON AUTO PARTS	Vehicle Parts and Repairs	145.20
24-09-2026	CAMLYN SPRINGS	Water Refills	68.00
24-09-2026	CAMLYN SPRINGS	Water Refills	306.00
24-09-2026	SWIM SCHOOL SUPERVISOR	Staff Reimbursement	161.21
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	246.40
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	605.44
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	440.00
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	3,272.78
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	5,802.06
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	2,111.51
24-09-2026	CENTIGRADE SERVICES PTY LTD	Plant Maintenance - C24018	94.42
24-09-2026	CENTRELINK (SERVICES ASUTRALIA)	Payroll Deductions	336.04
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	375.85
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	1,001.70
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	115.28
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	115.28
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	14,603.19
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	1,001.70
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	776.82
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	258.93
24-09-2026	CGS QUALITY CLEANING	Cleaning Services - C23016	10,032.57
24-09-2026	CHILD SUPPORT AGENCY	Payroll Deductions	2,966.83
24-09-2026	COLES SUPERMARKETS AUSTRALIA PTY LTD	Catering	185.00
24-09-2026	COMMUNITY RESOURCES LTD (SOFT LANDING)	Mattress Recycling - Q26013(B)	9,768.00
24-09-2026	CONSTRUCTIVE PD PTY LTD	Albany Botanic Walkway - C26004	191,929.79
24-09-2026	CR. MCKINLEY	Councillor Monthly Payment	3,351.84
24-09-2026	CREATIONS HOMES PTY LTD	Building Maintenance Services - Q25015	19,477.00
24-09-2026	CREATIONS HOMES PTY LTD	Building Maintenance Services - Q25015	10,480.01
24-09-2026	CREATIONS HOMES PTY LTD	Building Maintenance Services - Q25015	8,885.96
24-09-2026	CREATIONS HOMES PTY LTD	Building Maintenance Services - Q25015	5,395.45
24-09-2026	CREATIONS HOMES PTY LTD	Building Maintenance Services - Q25015	572.00
24-09-2026	DAISYBROOK FARM	Artwork Sales	690.91
24-09-2026	DATACOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	20,324.21
24-09-2026	DATACOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	103.95
24-09-2026	DATACOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	3,612.91
24-09-2026	DATACOM SOLUTIONS (AU) PTY LTD	Software Expenses - C23007	121.00
24-09-2026	RESIDENT	Waterwise Rebate	272.00
24-09-2026	D T CRONIN	Artwork Sales	290.91
24-09-2026	DENMARK TRAFFIC PTY LTD	Traffic Control - C24015(A)	2,312.07
24-09-2026	DENMARK TRAFFIC PTY LTD	Traffic Control - C24015(A)	1,734.05
24-09-2026	DENMARK TRAFFIC PTY LTD	Traffic Control - C24015(A)	16,354.48
24-09-2026	DENMARK TRAFFIC PTY LTD	Traffic Control - C24015(A)	6,834.20
24-09-2026	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	Lease Rent	550.00
24-09-2026	DOG ROCK MOTEL	Accommodation	444.60
24-09-2026	DOG ROCK MOTEL	Accommodation	222.30
24-09-2026	DOWN SOUTH CONTRACTING	Plant and Equipment Hire - C26011(C)	5,159.00
24-09-2026	EARLY BIRD LANDSCAPING	Remedial works to ALAC carpark pavers - Q24069	4,400.00
24-09-2026	EASIGROUP	Payroll Deductions	10,947.21
24-09-2026	EDCONNECT AUSTRALIA	Quick Response Grant	1,012.00
24-09-2026	EMILY FAY GRACE	EAP Services	180.00
24-09-2026	ERGOLINK	Ergonomic Supplies	243.50
24-09-2026	EYERITE SIGNS	Signage	569.03
24-09-2026	FIRST NATIONAL BAIRSTOW KERR	Rental Charges	285.00

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Date	Creditor Name	Description	Inclusive Amount
24-09-2026	G & L SHEETMETAL	Press Shop Flashing	149.55
24-09-2026	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies - Q25035	356.40
24-09-2026	G O'SHAUGHNESSY	Workshop Presentation / Author Talk	600.00
24-09-2026	GLENN'S HEAVY RECOVERY & TOWING	Vehicle Towing	385.00
24-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	1,925.00
24-09-2026	GOODYEAR AUTOCARE ALBANY	Tyre Supply / Maintenance	80.00
24-09-2026	GRACE TRAINING AND OPERATIONS	Staff Training	4,000.00
24-09-2026	GRACE TRAINING AND OPERATIONS	Staff Training	550.00
24-09-2026	GRACE TRAINING AND OPERATIONS	Staff Training	2,750.00
24-09-2026	GREAT SOUTHERN GEOTECHNICS PTY LTD	Geotechnical Services	3,215.30
24-09-2026	GREAT SOUTHERN GEOTECHNICS PTY LTD	Geotechnical Services	4,606.25
24-09-2026	GREAT SOUTHERN GEOTECHNICS PTY LTD	Geotechnical Services	12,237.50
24-09-2026	CR. STOCKS	Councillor Monthly Payment	13,550.83
24-09-2026	HARPER COLLINS PUBLISHERS AUSTRALIA PTY LTD	Stock Items - Forts Store	1,186.07
24-09-2026	HARVEY NORMAN FURNITURE ALBANY	Lounge Setting - Daycare	2,900.00
24-09-2026	AQUATICS SUPERVISOR	Staff Reimbursement	220.94
24-09-2026	HEIDELBERG MATERIALS AUSTRALIA PTY LTD	Concreting Supply - C25012	484.09
24-09-2026	HHG LEGAL GROUP	Legal Fees	272.25
24-09-2026	HHG LEGAL GROUP	Legal Fees	490.05
24-09-2026	HIGHWAY WRECKERS	Towing Services	250.00
24-09-2026	HIGHWAY WRECKERS	Towing Services	250.00
24-09-2026	HIGHWAY WRECKERS	Towing Services	250.00
24-09-2026	CR. CLARKE	Councillor Monthly Payment	3,351.84
24-09-2026	IBIS INFORMATION SYSTEMS PTY LTD	Quarterly Subscription	2,750.00
24-09-2026	ICON SPORTS PERTH	Uniforms / PPE	343.20
24-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	65.45
24-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	162.07
24-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	140.25
24-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	140.25
24-09-2026	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	140.25
24-09-2026	INSTANT RACKING	Pallet Racking Safety Inspection	300.00
24-09-2026	IXOM	Chlorine	348.50
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,074.60
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	121.66
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	121.66
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	274.12
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	121.66
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	2,154.37
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	6,061.00
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	182.88
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	379.50
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	270.72
24-09-2026	J AND S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	198.15
24-09-2026	J MALINS	Artist Fees	750.00
24-09-2026	JCA CONTRACTING SERVICES	Plant and Equipment Hire - Q25044(C)	1,042.50
24-09-2026	J WOOLF	Animal Collection Services - Q25026	570.00
24-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	125.40
24-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	146.85
24-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	164.55
24-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	209.00
24-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	61.60
24-09-2026	JUST SEW EMBROIDERY	Uniforms / PPE / Embroidery - P26004	233.70
24-09-2026	RESIDENT	Refund of Withdrawn Parking Infringement	60.00
24-09-2026	K A CLEARY	Performance Fees - Bicentenary 2026	1,250.00
24-09-2026	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	1,883.10
24-09-2026	KMART ALBANY	Uniforms / PPE	180.00
24-09-2026	KMART ALBANY	ALAC Micro Library Stock	500.00
24-09-2026	LANDGATE - PROPERTY & VALUATIONS	Valuation Services	1,040.01
24-09-2026	LANDGATE - PROPERTY & VALUATIONS	Valuation Services	647.40
24-09-2026	LGC TRAFFIC MANAGEMENT	Traffic Control - C24015(B)	9,792.87
24-09-2026	LGC TRAFFIC MANAGEMENT	Traffic Control - C24015(B)	12,939.44

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
24-09-2026	LGISWA	Insurance - Access	300.00
24-09-2026	LIFT DESIGN	Lift Maintenance	1,254.00
24-09-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Staff Training	370.00
24-09-2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Forum Fees	370.00
24-09-2026	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services - C25009	1,320.00
24-09-2026	LOCKYER AVENUE LUNCHBAR	Catering Services	651.20
24-09-2026	LP / ATM PTY LTD	Merchandise Sales	1,030.00
24-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	3,003.36
24-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	2,446.86
24-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	694.20
24-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	1,194.24
24-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	1,194.24
24-09-2026	LUCAS MECHANICAL AND AUTO ELECTRICAL	Plant Parts and Repairs - C25027(B)	3,881.05
24-09-2026	LUTZ P PAMBERGER	EAP Services	242.00
24-09-2026	LUTZ P PAMBERGER	EAP Services	242.00
24-09-2026	CR. MACLAREN	Councillor Monthly Payment	3,351.84
24-09-2026	MANLEY AUTOMOTIVES PTY LTD	Replacement Windscreen	1,241.50
24-09-2026	CR. LIONETTI	Councillor Monthly Payment	3,351.84
24-09-2026	MARJORIE J WILSON	Ukulele Classes	480.00
24-09-2026	MASTERS PSYCHOLOGY	EAP Services	297.00
24-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
24-09-2026	MASTERS PSYCHOLOGY	EAP Services	242.00
24-09-2026	MILITARY SHOP & BRANDZ	Stock Items - Forts Store	261.80
24-09-2026	MIRACLE RECREATION EQUIPMENT	Supply and Installation of Playground - McGonnell Park	55,000.00
24-09-2026	MIRACLE RECREATION EQUIPMENT	Supply and Installation of Playground - McKail St Park	27,500.00
24-09-2026	MODERN TEACHING AIDS PTY LTD	Cleaning / Hygiene Supplies	283.03
24-09-2026	MUIRS WELLSTEAD	Plant Parts and Repairs	120.40
24-09-2026	N DUNCAN	Exhibition Fees	500.00
24-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	103.25
24-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	107.80
24-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	225.00
24-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	1,083.05
24-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	309.10
24-09-2026	OFFICE NATIONAL ALBANY	Office Supplies / Stationery - Q25007	306.60
24-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	557.92
24-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	533.18
24-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	533.18
24-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	533.18
24-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	546.23
24-09-2026	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	582.65
24-09-2026	ORGANISATION OF RESIDENT MALAYALEES ALBANY INC	Quick Response Grant	1,000.00
24-09-2026	ORIGIN ENERGY	Gas Usage Charges - Q24050	11,804.27
24-09-2026	OYSTER HARBOUR CATCHMENT GROUP INC	Flagship Project Sponsorship	3,850.00
24-09-2026	OYSTER HARBOUR LANDSCAPE SUPPLIES	Landscape Supplies	702.00
24-09-2026	P GREY OTOLARYNGOLOGY	Medical Services WH&S	1,100.00
24-09-2026	PAPERBARK MERCHANTS	Stock Items - Forts Store / Visitor Centre	3,960.00
24-09-2026	PAPERBARK MERCHANTS	Citizenship Ceremony Gifts	1,440.00
24-09-2026	CR. TERRY	Councillor Monthly Payment	5,519.17
24-09-2026	PHOENIX CIVIL & EARTHMOVING PTY LTD	Plant and Equipment Hire	4,838.46
24-09-2026	PHOENIX CIVIL & EARTHMOVING PTY LTD	Plant and Equipment Hire	15,610.49
24-09-2026	PLASTICS PLUS	Bin Lid	137.50
24-09-2026	PULSE SOFTWARE	Software Fees - Q24040	6,600.00
24-09-2026	QUBE ENERGY PTY LTD	Freight Charges	472.78
24-09-2026	QUBE ENERGY PTY LTD	Freight Charges	188.00
24-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	350.00
24-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	1,550.00
24-09-2026	QUICKSTIX CLEANING	Cleaning Services - Q26014	1,305.00
24-09-2026	CR. STEPHENS	Councillor Monthly Payment	3,351.84
24-09-2026	RECONNECT HEALTH AND WELLBEING	EAP Services	203.50
24-09-2026	CR. SUTTON	Councillor Monthly Payment	3,351.84
24-09-2026	RP INFRASTRUCTURE PTY LTD	Albany Airport Upgrades - Q25041	48,280.82

Albany

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
24-09-2026	RP INFRASTRUCTURE PTY LTD	Albany Airport Upgrades - Q25041	5,181.00
24-09-2026	SIAN SUGARS COUNSELLING	EAP Services	150.00
24-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	3,493.88
24-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	3,300.00
24-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,127.72
24-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,542.75
24-09-2026	SJ TRAFFIC MANAGEMENT	Traffic Control - C24015(D)	1,252.96
24-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	1,232.00
24-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	162.00
24-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	29.40
24-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	108.00
24-09-2026	SOIL SOLUTIONS PTY LTD	Civil / Reserves Materials - C23008(E)	61.32
24-09-2026	SOUTH REGIONAL TAFE	Staff Training	259.20
24-09-2026	SOUTH REGIONAL TAFE	Staff Training	76.11
24-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	72.00
24-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	22.11
24-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	90.48
24-09-2026	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	1,527.45
24-09-2026	SOUTHPAC AEROSPACE PTY LTD	Course Fees - Airport Coordinator	1,995.00
24-09-2026	SPYX'S VERMIN CONTROL	Pest Management Services	121.00
24-09-2026	STANTEC AUSTRALIA PTY LTD	Albany Regional Tennis Centre Stage 2	5,637.50
24-09-2026	STATE LIBRARY OF WESTERN AUSTRALIA	Better Beginnings Early Family Literacy Program	2,146.52
24-09-2026	STATEWIDE BEARINGS	Plant Parts and Repairs	120.78
24-09-2026	SUPAFINE ENTERPRISES PTY LTD T/AS ALBANY AUTOS	Vehicle Purchase - P26014	41,395.93
24-09-2026	SYNERGY	Electricity Charges	1,641.28
24-09-2026	SYNERGY	Electricity Charges	5,371.67
24-09-2026	SYNERGY	Electricity Charges	5,433.62
24-09-2026	SYNERGY	Electricity Charges	756.51
24-09-2026	SYNERGY	Electricity Charges	33,112.64
24-09-2026	SYNERGY	Electricity Charges	136.71
24-09-2026	SYNERGY	Electricity Charges	2,421.34
24-09-2026	SYNERGY	Electricity Charges	587.15
24-09-2026	SYNERGY	Electricity Charges	392.07
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	284.05
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	271.69
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	13.52
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	206.55
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	400.51
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	186.47
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	194.65
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	553.48
24-09-2026	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	294.54
24-09-2026	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	297.33
24-09-2026	THE 12 VOLT WORLD	Plant Parts and Repairs	5.50
24-09-2026	THE 12 VOLT WORLD	Plant Parts and Repairs	430.00
24-09-2026	THE LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Deductions	72.00
24-09-2026	THE MUFFIN QUEEN	Catering	364.00
24-09-2026	THE MUFFIN QUEEN	Catering	560.00
24-09-2026	THE MUFFIN QUEEN	Catering	800.00
24-09-2026	THE MUFFIN QUEEN	Catering	504.00
24-09-2026	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	550.00
24-09-2026	THINK WATER GREAT SOUTHERN	Irrigation Supplies	781.19
24-09-2026	CR. BROUGH	Councillor Monthly Payment	3,351.84
24-09-2026	TOLLRING PTY LTD	Annual Subscription - IT/Call Analytics	11,550.00
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	10,732.73
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	5,417.20
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	1,858.49
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	1,181.90
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	1,859.66
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	1,700.24

List of Accounts Paid

1 September 2026 to 30 September 2026

Date	Creditor Name	Description	Inclusive Amount
24-09-2026	TURTLE TRAFFIC PTY LTD	Traffic Control - C24015(C)	1,605.21
24-09-2026	TUTT BRYANT EQUIPMENT	Plant Parts and Repairs	1,190.08
24-09-2026	TUTT BRYANT EQUIPMENT	Plant Parts and Repairs	4,349.85
24-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	281,964.18
24-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	9,028.74
24-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	87,322.75
24-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	13,797.32
24-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	2,187.59
24-09-2026	VEOLIA ENVIRONMENTAL SERVICES (AUSTRALIA) PTY LTD	Waste Disposal Services - C24013(A)	9,430.75
24-09-2026	WATER CORPORATION	Water Charges	343.55
24-09-2026	WATER CORPORATION	Water Charges	139.28
24-09-2026	WATER CORPORATION	Water Charges	230.54
24-09-2026	WATER CORPORATION	Water Charges	2,463.68
24-09-2026	WATER CORPORATION	Water Charges	155.33
24-09-2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Parking Fees	5.50
24-09-2026	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Conference Fees	9,672.30
24-09-2026	WHEATBELT SERVICES PTY LTD	Signage	1,417.90
24-09-2026	WREN OIL	Liquid Waste Disposal Services	396.00
24-09-2026	ZENITH LAUNDRY	Laundry Services	56.41
24-09-2026	ZIPFORM	Print And Deliver Rates Notices	13,751.08
		EFT Total	**$7,079,863.58**
		Payroll	
03-09-2026	VARIOUS - STAFF	Payroll	1,014,031.25
04-09-2026	SUPERCHOICE P/L	Compulsory Superannuation Payment	216,720.70
07-09-2026	SUPERCHOICE P/L	Compulsory Superannuation Payment	912.00
11-09-2026	SUPERCHOICE P/L	Compulsory Superannuation Payment	126.00
17-09-2026	VARIOUS - STAFF	Payroll	990,782.77
17-09-2026	AUSTRALIAN TAXATION OFFICE	Payroll Deductions - PAYGW	295,429.74
18-09-2026	SUPERCHOICE P/L	Compulsory Superannuation Payment	213,948.67
21-09-2026	SUPERCHOICE P/L	Compulsory Superannuation Payment	147.90
24-09-2026	AUSTRALIAN TAXATION OFFICE	Payroll Deductions - PAYGW	283,299.31
25-09-2026	SUPERCHOICE P/L	Compulsory Superannuation Payment	4,788.94
		Payroll Total	**$3,020,187.28**
		Other (Bpay, Direct Debit, International)	
02-09-2026	COMMONWEALTH BANK	Merchant Fees	10,882.08
04-09-2026	FLIPNODE LLC	International Creditor Payment	284.16
04-09-2026	QUEST	Processing and Monthly Service Fees - NAC	16.50
07-09-2026	COMMONWEALTH BANK	Bank Fees	8.80
10-09-2026	NUVEI AUSTRALIA	Cosy Corner Till Payment Service Fees	55.07
10-09-2026	NUVEI AUSTRALIA	Cosy Corner Till Payment Service Fees	32.50
14-09-2026	COMMONWEALTH BANK	Bank Fees	2.20
15-09-2026	COMMONWEALTH BANK	Bank Fees	283.79
16-09-2026	VESTONE CAPITAL PTY LIMITED	ALAC Equipment Rental	11,007.28
21-09-2026	COMMONWEALTH BANK	Bank Fees	3.30
21-09-2026	WINDCAVE	Parking Terminal Fees	76.29
		Other Total	**$27,440.91**

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For The Period Ending 28 September 2026

Date	Creditor Name	Description	Inclusive Amount
Credit Card Transactions			
Chief Executive Officer			
28-08-2026	TRANSPERTH TICKETS	Train ticket for CEO to attend the Local Government Focus Day	2.40
28-08-2026	LIVE PAYMENTS	Taxi for CEO to attend the 2026 WA Aquatic & Recreation Industry Awards	26.25
28-08-2026	LIVE PAYMENTS	Taxi for CEO to attend the Datascape Executive Briefing at Local Government Focus Day	28.66
31-08-2026	GM TAXIPAY	Taxi for CEO attending the 2026 WA Aquatic & Recreation Industry Awards	41.90
08-09-2026	LOCAL GOVERNEMENT MANA	CEO to attend the Local Government Professions 2026 Great Southern Forum	480.00
10-09-2026	HILTON PERTH	Accommodation for CEO while attending the WALGA conference	689.93
21-09-2026	HILTON PERTH	Breakfast for CEO, Mayor and Cr Clarke while attending the WALGA conference	91.53
PA Exec Director Infrastructure, Development and Environment			
08-09-2026	COLES ONLINE	Catering for training session	144.98
08-09-2026	COLES ONLINE	Catering for training session	11.62
09-09-2026	IPWEAORG	Registration for Traffic and Transport Foundations - Staff Member	2,420.00
16-09-2026	REX	Return flights to Perth for training - Staff Member	476.76
18-09-2026	REX	Return flight from Perth for training - Staff Member	259.32
25-09-2026	OUTDOORS W* WORLD TRAI	Registration for Worlds Trails Conference - Staff Member	1,452.10
25-09-2026	OUTDOORS W* WORLD TRAI	Registration for Worlds Trails Conference - Staff Member	1,452.10
PA Executive Director Community Services			
28-08-2026	SHOPIFY	Subscription - Forts Store Online Postal Shipping Rates (Ongoing)	13.98
28-08-2026	INTNL TRANSACTION FEE	Subscription - Forts Store Online Postal Shipping Rates (Ongoing)	0.35
31-08-2026	INGOT HOTEL	Emergency Accommodation - Rex Cancellation - Communications Coordinator	263.48
31-08-2026	INGOT HOTEL	Emergency Accommodation - Rex Cancellation - Albany 2026 Project Officer	254.36
31-08-2026	QUEST ON RHEOLA	Accommodation - LG Professionals Training - Community Development Officer	247.70
31-08-2026	MERCURE PERTH HOTEL OPI	Accommodation - 2026 WA Aquatic & Recreation Industry Awards	267.70
31-08-2026	ALBANY POLICE STATION	Application - Order of a Road Closure - The Spring Social	240.90
02-09-2026	GOOGLE ADS	Google Ad Cost per Click Advertising - National Anzac Centre - Communications	0.66
04-09-2026	DEPARTMENT OF LOCAL GOV	Dangerous Goods Licence Renewal for ALAC	317.00
07-09-2026	INTUIT	Monthly Mailchimp Plan - Communications	639.00
09-09-2026	FACEBOOK	Facebook and Instagram Advertising	23.55
09-09-2026	FACEBOOK	Facebook and Instagram Advertising	32.60
09-09-2026	FACEBOOK	Facebook and Instagram Advertising	25.30
09-09-2026	FACEBOOK	Facebook and Instagram Advertising	0.57
22-09-2026	QUEST INNALOO	Accommodation - Aqua Instructor Training - Group Fitness Instructor	417.15
22-09-2026	WIXCOM	Wix - Monthly Subscription - City of Albany Events App Charge	7.41
25-09-2026	SP YARN MARKETPLACE	Uniform Supplies - 20x New Yarn Shirts - Daycare Uniform - Albany Regional Daycare	1,139.00
25-09-2026	REX	Flights - ALB to PER - Regional & Remote Music Summit - Cultural Development Officer	828.43
25-09-2026	QUEST ON FRANKLIN	Accommodation - Regional & Remote Music Summit - Cultural Development Officer	272.55
Operations Administration Officer			
15-09-2026	DEPARTMENT OF LOCAL GO	High Risk Work Licence Renewal	44.00
17-09-2026	DEPARTMENT OF LOCAL GO	High Risk Work Licence Renewal	44.00
27-08-2026	DEPT OF LOCAL GOVERNME	High Risk Work Licence adding a class	46.00
27-08-2026	DEPT OF LOCAL GOVERNME	High Risk Work Licence application	92.00
27-08-2026	DEPT OF LOCAL GOVERNME	High Risk Work Licence adding a class	46.00
27-08-2026	DEPT OF LOCAL GOVERNME	High Risk Work Licence adding a class	46.00
Leading Hand - Workshop			
03-09-2026	GREAT STHN MOTOR/CYC	Repairs materials	262.85
16-09-2026	TRUCKLINE ALBANY	Air fittings	118.21
18-09-2026	ALBANY HYDRAULIC SERVI	Hydraulic seal	13.08
PA to Mayor and Councillors			
02-09-2026	MIDDLETON ROAD ROASTER	Ground coffee beans for office of the CEO visitors	52.00
07-09-2026	REX	Flights for Deputy Mayor attending the WALGA Conference	476.76
09-09-2026	HILTON PERTH	Accommodation for Cr Terry attending the annual WALGA conference	689.93
09-09-2026	HILTON PERTH	Cr Clarke accommodation for WALGA Annual Conference	689.93
09-09-2026	HILTON PERTH	Cr Stephens WALGA Conference Accommodation	689.93
10-09-2026	SP PROSPECTORS SUPPL	Stationery	24.89
16-09-2026	SPOTLIGHT ALBANY	Stationery	6.00
Cultural Development Officer			
17-08-2026	177Pin* West Australia	WAM Membership fee	250.00

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Date	Creditor Name	Description	Inclusive Amount
Credit Card Transactions			
Library Officer			
31-08-2026	SPOTLIGHT PTY LTD	Bookmark Spotlight Cutter	30.00
31-08-2026	ALBANY IGA QPS	Staff Milk	9.98
17-09-2026	COLES 0478	Youth event refreshments	36.90
18-09-2026	UNIVERSITY OF CANBERRA	University of Canberra Training - To be refunded	500.00
21-09-2026	JB HI FI ALBANY	Junior dvd local stock	400.56
21-09-2026	JB HI FI ALBANY	Tonie boxes for loan	597.00
Technical Support Officer			
31-08-2026	INTNL TRANSACTION FEE	INTNL Fee for ManageXR - AVC VR software	4.19
31-08-2026	MANAGEXR	Software for Visitor Centre VR Headset Experience	167.55
31-08-2026	CLOUDFLARE	Cloud storage for server backups	419.67
31-08-2026	INTNL TRANSACTION FEE	INTNL Fee for Cloudflare - Server Backups	10.49
31-08-2026	HTTPS://SCRIBEHOW/B	Monthly Software Subscription for Scribe	237.33
31-08-2026	INTNL TRANSACTION FEE	INTNL Fee for Scribe Subscription	5.93
31-08-2026	SWAMP INDUSTRIES	Audio Cables for Council Chambers AV Upgrades	383.87
31-08-2026	SP BELFIELD MUSIC	Wireless Microphone Rack Mounts for Council Chambers AV Upgrades	152.00
07-09-2026	REZDY	Motnhly Software Subscription - NAC Rezdy	284.68
10-09-2026	eBay O*07-15148-75084	Network Switch Rack Mount for NAC	102.70
21-09-2026	WWWSKYMESHNETAU	Skymesh Monthly Service Fee	70.79
23-09-2026	STARLINK INTERNET	Starlink Emergency Services & IT Monthly Service Fee	206.02
25-09-2026	ZOOMCOM 888-799-9666	Monthy Software Subscription for Zoom	145.17
Leading Hand - Trades			
28-08-2026	T AND C SUPPLIES	Multi poles repairs	115.12
28-08-2026	T AND C SUPPLIES	Multi pole repairs	34.77
03-09-2026	T AND C SUPPLIES	Multi pole maintenance	21.00
04-09-2026	T AND C SUPPLIES	Daycare furniture maintenance	12.27
08-09-2026	BUNNINGS 608000	Daycare furniture maintenance	17.42
08-09-2026	T AND C SUPPLIES	Cosy corner staircase renewal	49.67
09-09-2026	T AND C SUPPLIES	ALAC maintenance	112.86
09-09-2026	T AND C SUPPLIES	ALAC maintenance	0.12
09-09-2026	T AND C SUPPLIES	Disabled shower seat repair	35.96
09-09-2026	T AND C SUPPLIES	Wood filler numerous jobs	30.52
09-09-2026	T AND C SUPPLIES	Stock for workshop	25.46
10-09-2026	T AND C SUPPLIES	Assorted fixings	20.85
22-09-2026	T AND C SUPPLIES	Repairs to town hall fire escape doors	63.35
23-09-2026	ALL WEATHER BLDNG PR	New window locks ALAC	106.98
25-09-2026	REXEL ELECTRICAL SUP	Library floor power outlet lids	962.50
PA Executive Director Corporate and Commercial Services			
28-08-2026	IBIS PERTH HOTEL OPI	Accommodation AVCC to attend meeting in Perth	446.16
28-08-2026	IBIS PERTH HOTEL OPI	Accommodation for AVCSCSO to attend meeting in Perth	446.16
31-08-2026	SWAN TAXIS PTY LTD	Taxi Fare for PACACS to Training Perth	72.35
31-08-2026	KMART	Shopping Baskets for AVC	36.00
02-09-2026	LIVE PAYMENTS	Taxi Fare for PACACS to Perth Airport	23.83
02-09-2026	CABCHARGE	Taxi Fare for PACACS for LEMA Training	57.29
03-09-2026	REGIONAL EXPRESS	Flight Change for earlier Flight for PACACS due to early training finish	44.73
03-09-2026	OAKS PERTH HOTEL	Meals for PACACS to attend LEMA Training in Perth	121.80
04-09-2026	EG*TRVL73536099561255	Accommodation for Payroll officer to attend training in Perth	484.40
04-09-2026	REX	Flights for Payroll Officer to attend training in Perth	326.76
10-09-2026	BUDGET	Car Hire for AC to attend Airport Conference	259.26
10-09-2026	REX	Return flights for IT Staff - attending Perth based training	326.76
10-09-2026	EG*TRVL73540660342800	Accommodation for IT Staff - travelling for Perth based course	717.00
10-09-2026	EG*TRVL73540663360827	Accommodation for IT Staff - travelling for Perth based course	465.60
15-09-2026	QANTAS AIRWAYS LIMITED	Flights for ALAC Staff member (to be reimbursed by GOVT entity)	1,922.32
16-09-2026	INLOGIK PTY LIMITED	Monthly charge for credit card management system for staff	555.17
18-09-2026	EG*TRVL73546512989460	Accommodation for ED CCS to attend Airport Forum/Meeting	259.00
22-09-2026	LOCAL GOVERNEMENT MANA	Manager PHS to attend LG Pro Forum in Albany 2 days	480.00
22-09-2026	LOCAL GOVERNEMENT MANA	ERP Coordinator to attend 1 day LG Pro forum in Albany	290.00
22-09-2026	ALBANY VISITOR CENTRE	Goods for LG Pro Forum - Prizes and gifts	251.91
18-08-2026	INLOGIK PTY LIMITED	Credit Card Management System monthly charge	568.07
26-08-2026	EG*TRVL73529681930485	Training for Waste Staff Member in Perth	656.25

List of Accounts Paid

For The Period Ending 28 September 2026

Date	Creditor Name	Description	Inclusive Amount
Credit Card Transactions			
Training and Development Facilitator			
31-08-2026	NORTH REGIONAL TAFE	Fees for Cert IV - Records	447.00
15-09-2026	CHRISTMAS ISLAND TOURING	Accommodation & Car Hire - ALAC	2,341.92
16-09-2026	COCOS KEELING ISLANDS	Car Hire - ALAC	408.00
21-09-2026	WOOLWORTHS	Catering for dietary requirements - Assertive Communication	19.80
21-09-2026	APPLECOM/BILL	Payment for ALAC music account	229.99
22-09-2026	COLES	Catering for dietary requirements - Sexual Harassment course	0.22
22-09-2026	COLES	Catering for dietary requirements - Sexual Harassment course	21.68
24-09-2026	HELIOS SALINGER	Registration - PRIS Awareness - Records	165.00
Visual Arts Officer			
07-09-2026	COLES	Exhibition opening catering	25.30
07-09-2026	COLES	Exhibition opening catering	48.99
Fleet Officer			
31-08-2026	WESTERN POWER	High Load Movement Authorisation P903	121.09
02-09-2026	RAC MOTORING	Annual Fee- BusinessWise Roadside Assist	300.00
18-09-2026	TRANSPORT WA PERTH	New Number Plates- New AHP Work Vehicle	225.00
Trades - Carpenter			
01-09-2026	REXEL ELECTRICAL SUP	Ropes on banner poles	30.38
02-09-2026	T AND C SUPPLIES	Bolt holes in posts	40.46
07-09-2026	T AND C SUPPLIES	To fix stringers to posts	76.00
17-09-2026	NEVILLES HARDWARE	Fix new sign at Alac to wall	25.96
17-09-2026	NEVILLES HARDWARE	Fix new sign at Alac to wall	0.09
18-09-2026	BUNNINGS	Bracket for smoke seal on door	2.71
18-09-2026	M&B SALES ALBANY	Retaining wall	233.00
21-09-2026	BUNNINGS	To cover gap from stair landing to door seal	28.65
21-09-2026	ALBANY ALLSOILS	Level out path to stair case landing	180.00
23-09-2026	T AND C SUPPLIES	New wall in tip buildings crib room	6.12
24-09-2026	BUNNINGS	PPE	4.90
25-09-2026	BUNNINGS	New crib room in depot	51.97
25-09-2026	BUNNINGS	Tiling depot crib room	50.84
Adult and Community Services Librarian			
02-09-2026	WOOLWORTHS	Library supplies	62.26
02-09-2026	WOOLWORTHS	Library supplies	37.74
09-09-2026	WOOLWORTHS	Event supplies and staff milk	25.75
09-09-2026	WOOLWORTHS	Event supplies and staff milk	6.80
14-09-2026	COLES ONLINE	Event Catering	160.00
15-09-2026	SHRI ANANTA PTY LTD	Staff Milk	9.60
16-09-2026	POST CENTENNIAL PARK	Local stock book purchase	40.00
18-09-2026	SHRI ANANTA PTY LTD	Staff Milk	9.60
18-09-2026	WOOLWORTHS	Event supplies	4.95
18-09-2026	WOOLWORTHS	Event supplies	3.30
18-09-2026	WOOLWORTHS	Event supplies	13.90
18-09-2026	WOOLWORTHS	Event supplies	20.50
18-09-2026	BUNNINGS	Chair cushions for meeting rooms	212.30
23-09-2026	KMART	Local stock book purchase plus craft supplies	82.00
23-09-2026	KMART	Local stock book purchase plus craft supplies	17.00
23-09-2026	COLES	Milk and meeting room supplies	4.95
23-09-2026	COLES	Milk and meeting room supplies	34.67
Executive Director Corporate and Commercial Services			
28-08-2026	AUSTSWIM LIMITED	Registration for Aqua Exercise Instructor Course - ALAC	806.51
10-09-2026	AUSTSWIM LIMITED	Partial credit as overcharged for course	-143.04
Emergency Services Officer			
14-09-2026	CHESTERPASS LUNCH BAR	Mitigation Meals	385.00
16-09-2026	HAZBEANZ FINESTKIN	Volunteer Morning Tea - Standpipe locations and inspections	29.51
17-09-2026	CHESTERPASS LUNCH BAR	Mitigation Lunch - Magpie Walk	150.30

List of Accounts Paid
For The Period Ending 28 September 2026

Date	Creditor Name	Description	Inclusive Amount
		Credit Card Transactions	
Project Administrator			
31-08-2026	CROWN PROMENADE PERTH	Accommodation for staff to attend the Waste and Resource Recovery conference	241.75
02-09-2026	REX	Flights for staff to attend Advanced Worksite Traffic Management course	408.95
04-09-2026	PAYPAL *KELYN TRAIN KE	Advanced Worksite Traffic Management course for staff	550.00
07-09-2026	WWWTRAFXNET	TRAFx vehicle/trail counter yearly subscription	835.79
07-09-2026	INTNL TRANSACTION FEE	International Transaction fee for TRAFx trail/vehicle counter subscription	20.89
08-09-2026	KELYN TRAINING SRVC	Refund for change of course (only needed renewal - not full course)	-100.00
Executive Director Community Services			
31-08-2026	CPP CONVENTION CENTRE	Parking Expense - 2026 WA Aquatic & Recreation Industry Award - EDCS	13.12
03-09-2026	PLAZA HOTEL KALGOORLIE	Accommodation for Spydus Bulk Migration go-live - Library staff	740.22
04-09-2026	SQ *FREDERICKS CAFE	Meeting Expense - Meeting with GSDC CEO - 3 pax	19.30
07-09-2026	HERTZ	Travel Expense - Hire car for Spydus Bulk Migration Go-Live - Library Staff	1,580.69
07-09-2026	COUNTRY COMFORT PER OPI	Accommodation for Spydus Bulk Migration go-live - Library Systems Project Officer	224.04
07-09-2026	COUNTRY COMFORT PER OPI	Accommodation for Spydus Bulk Migration go-live - Library Systems Coordinator	219.00
07-09-2026	DESERT INN HOTEL - PAX	Accommodation for Spydus Bulk Migration go-live - Library Staff	284.20
17-09-2026	CAFE ESPRESSO ONE	Meeting Expense - Meeting with Albany 2026 Coordinator	12.18
25-09-2026	LOCAL GOVERNEMENT MANA	Registration - LG Professionals - Annual State Conference 2026 - EDCS	1,785.00
Technical Leading Hand - Trades			
31-08-2026	T AND C SUPPLIES	Fixings and drill bits for banner poles maintenance	235.70
31-08-2026	T AND C SUPPLIES	S/s fixings for Stirling tce banner poles	114.91
01-09-2026	RUSTY'S MARINE	Rope for banner poles maintenance	560.00
01-09-2026	T AND C SUPPLIES	Shackles for banner pole repairs	50.63
02-09-2026	RUSTY'S MARINE	Rope for banner pole maintenance	330.70
02-09-2026	T AND C SUPPLIES	Hydraulic crimp for ALAC pool cable	143.65
02-09-2026	T AND C SUPPLIES	Recip blades and loctite for cosy stairs	118.79
02-09-2026	Plumbing Albany	Tap handles for women s rest centre and stock	133.75
03-09-2026	SUPER CHEAP AUTO	Phone mount for iPhone for P4014	49.99
07-09-2026	BUNNINGS 608000	Sanding disc and jig saw blades for ALAC sign	196.05
07-09-2026	BUNNINGS 608000	Ply for ALAC sign	226.00
07-09-2026	T AND C SUPPLIES	Jigsaw for ALAC as other one was out on site	294.00
08-09-2026	T AND C SUPPLIES	Liquid bees wax for Daycare shelve	25.46
08-09-2026	T AND C SUPPLIES	Small pliers to fix router and new router bit for ALAC light bracket	190.56
08-09-2026	T AND C SUPPLIES	Replacement Phillips bits and pieces for Adam s truck stock	132.00
11-09-2026	NEVILLES HARDWARE	New door furniture for Lockyer kindy doors	250.80
14-09-2026	BUNNINGS 608000	Runners to fix Lockyer kindy doors and replacement spade bits	313.24
16-09-2026	MUIRS	42m Gate for waste site	258.50
16-09-2026	MUIRS	42m gate for waste site	27.50
17-09-2026	T AND C SUPPLIES	Fixings and new drill bit for depot gate repairs	49.66
10-08-2026	T AND C SUPPLIES	S/S Fixings to replace rusted bolts on midds jetty	996.10
10-08-2026	BUNNINGS 608000	Render additives and render for north road admin	46.35
19-08-2026	METROLL ALBANY	Universal clips for lotteries house gutter	74.58
27-08-2026	T AND C SUPPLIES	Sub compact drill to remove cabinetry at library	239.00
VAC Officer			
01-09-2026	EXPERIENCEPLUSDIGITAL	Digital Guide subscription plateform	82.50
02-09-2026	BUNNINGS GROUP LTD	Purchase of trestle tables and delivery	545.00
10-09-2026	COLES ONLINE	AIR Welcome, Kitchen items, cleaning items	67.10
10-09-2026	COLES ONLINE	AIR Welcome, Kitchen items, cleaning items	47.75
Community Development Coordinator			
15-09-2026	WOOLWORTHS	Marshmallows for Spring Social Event	100.00
		Credit Cards Total	**$50,139.39**

List of Accounts Paid

For The Period Ending 30 September 2026

Purchasing Card Transactions

Date	Creditor Name	Description	Inclusive Amount
Fuel Cards			
10-08-2026	REDDY EXPRESS DUNCRAIG	PULP (RON 95)	73.13
10-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	78.93
10-08-2026	LIBERTY OYSTER HARBOUR	REGULAR ULP	101.64
11-08-2026	BP DENMARK	ULTRA PULP	112.84
11-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	155.37
11-08-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	32.16
11-08-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	61.14
12-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	137.18
12-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	50.69
12-08-2026	CALTEX MT MELVILLE	PREMIUM ULP	58.41
13-08-2026	CALTEX MANJIMUP	DIESEL	114.95
13-08-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	87.63
14-08-2026	EG FUELCO ALBANY	REGULAR ULP	52.91
14-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	123.85
14-08-2026	METRO PETROLEUM ALBANY	REGULAR ULP	76.03
17-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	339.57
17-08-2026	AMPM HIGHWAY	CAR WASH	20.00
17-08-2026	UNITED PETROLEUM PIE FACE ORANA	REGULAR ULP	43.60
17-08-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	99.52
17-08-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	89.80
18-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	147.14
18-08-2026	AMPOL FORRESTDALE	REGULAR ULP	72.25
18-08-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	34.57
18-08-2026	AMPOL KWINANA	DIESEL	175.67
19-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	127.36
20-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	103.74
20-08-2026	VIBE PINJARRA	DIESEL	80.04
20-08-2026	EG FUELCO ALBANY	REGULAR ULP	33.68
20-08-2026	EG FUELCO ALBANY	DIESEL	65.00
21-08-2026	AMPOL WILLIAMS	DIESEL	105.20
21-08-2026	AMPOL FORRESTDALE	REGULAR ULP	99.58
23-08-2026	AMPOL WILLIAMS	REGULAR ULP	68.02
23-08-2026	BP BUSSELTON	ULS DIESEL (50)	115.77
23-08-2026	AMPOL WILLIAMS	DIESEL	146.14
24-08-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	97.38
24-08-2026	BP ALBANY	REGULAR ULP	57.83
24-08-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	103.91
25-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	110.77
25-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	122.39
25-08-2026	AMPOL FORRESTDALE	DIESEL	68.03
25-08-2026	EG FUELCO ALBANY	REGULAR ULP	107.45
26-08-2026	CALTEX MT MELVILLE	PREMIUM ULP	61.56
26-08-2026	LIBERTY ALBANY	SURCHARGE	1.16
26-08-2026	LIBERTY ALBANY	PULP (RON 95)	57.77
26-08-2026	AMPOL WILLIAMS	DIESEL	142.53
26-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	325.00
27-08-2026	UNITED PETROLEUM PIE FACE ORANA	REGULAR ULP	70.01
27-08-2026	BP ALBANY	ULS DIESEL (50)	122.83
27-08-2026	AMPOL BELMONT	DIESEL	112.04
27-08-2026	EG FUELCO ALBANY	REGULAR ULP	90.97
28-08-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	106.88

List of Accounts Paid

For The Period Ending 30 September 2026

Purchasing Card Transactions

Date	Creditor Name	Description	Inclusive Amount
28-08-2026	7-ELEVEN KELMSCOTT CENTRAL	REGULAR ULP	87.86
29-08-2026	AMPOL ALBANY (NORTH ROAD)	REGULAR ULP	86.35
30-08-2026	CALTEX COMO	PREMIUM ULP	87.77
31-08-2026	EG FUELCO ALBANY	REGULAR ULP	71.06
31-08-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	94.67
31-08-2026	7-ELEVEN KELMSCOTT CENTRAL	DIESEL	162.60
01-09-2026	LIBERTY OYSTER HARBOUR	REGULAR ULP	92.55
01-09-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	93.46
02-09-2026	BP RAVENSTHORPE	ULS DIESEL (50)	158.22
03-09-2026	EG FUELCO ALBANY	DIESEL	254.78
04-09-2026	EG FUELCO ALBANY	REGULAR ULP	72.56
04-09-2026	AMPOL ALBANY (NORTH ROAD)	DIESEL	356.01
04-09-2026	LITTLE GROVE GENERAL STORE	DIESEL	84.41
04-09-2026	AMPOL NEDLANDS	REGULAR ULP	89.90
05-09-2026	SHELL BEAUFORT RIVER	PULP (RON 98)	107.87
05-09-2026	SHELL DENMARK	DIESEL	129.72
06-09-2026	AMPOL WILLIAMS	DIESEL	178.99
07-09-2026	AMPOL ALBANY (NORTH ROAD)	PREMIUM	97.75
07-09-2026	WEX AUSTRALIA	TRANSACTION FEES	56.44
08-09-2026	WEX AUSTRALIA	MANAGEMENT FEES	506.00
		Purchasing Cards Total	**$7,910.99**

Note: *All Purchasing Card transactions noted above are dated in accordance with the supplier issued statement. All physical payments to the suppliers are made by Electronic Fund Transfer within the date range of 01 September 2026 to 30 September 2026*

Document Number	DATE	Description
EDR26214014	15/10/2026	COPY OF EXECUTED DOCUMENT ITEM: Original Council resolution reference from December 2026 - CCS594. RE: Approval to proceed with Contract Extension (2) year period for C23007 - ERP System Replacement. Extension remains within original Council endorsed value of $3 Mill over a 5 year term. PARTIES: Datacom Systems (Au) Pty Ltd SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213915	13/10/2026	COPY OF EXECUTED DOCUMENT ITEM: MOU between ACB and COA RE: Development Approval Application - J.T Simmons Grave site works PARTIES: Albany Cemetery Board (ACB) SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213920	13/10/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: The City of Albany has received an invoice for the compensation payment due for the transfer of land (Portion Range Road). The invoice now requires CEO authorisation, in order for the associated Goods Receipt 18370 to be processed. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213926	13/10/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Signing of Letter of Awards for Tender C26027 - Panel of Suppliers PARTIES: C26027 (A) - Clean flow Environmental Solutions t/as Perth Pressure Jet Services Pty Ltd. C26027 (B) - Precision Pipe Technologies C26027 (C) - Quaintrelle WA Pty Ltd t/as Environmental Services WA C26027 (D) - Veolia Operations Pty Ltd SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213758	07/10/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Sport Development Activities on Coco (Keeling) and Christmas islands PARTIES: Department of Creative Industries, Tourism & Sport SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)

EDR26213684	05/10/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of tender C26023 - Lambert St Reconstruction SLK 0.0-0.28 PARTIES: Phoenix Civil & Earth moving Pty Ltd SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213694	05/10/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Development approval for Telecommunications Tower at Betty's Beach PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213695	05/10/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Development approval for Telecommunications Tower at Lowlands Beach PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213591	30/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of eQuote P26011 - Supply and Delivery of Landfill Compactor. PARTIES: Tutt Bryant Equipment SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213618	30/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Under the Waste Avoidance and Resource Recovery Regulations 2008 the City is required to submit the following: - Local Government Annual Return - Waste Plan Annual Report - Non-metropolitan Landfill Annual Report PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213547	29/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Project: Design and construction to widen an existing pathway along Bayonet Head Road. Approx 975m of pathway being widened from 1.8m to 2.5m. PARTIES: N/A

		SIGNED BY: Matthew Gilfellon Executive director corporate and commercial services signed on behalf of Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213548	29/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Project: Design and Construction of John Street / Bronte Street Shared User Pathway (approx. 1.8km long, 2.5m wide concrete path) PARTIES: N/A SIGNED BY: Matthew Gilfellon Executive director of Corporate and Commercial services on behalf of Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213560	29/09/2026	COPY OF EXECUTED DOCUMENT ITEM: Attachments completed: (1) Certified 2025 Compliance Audit Return for the City of Albany; (2) Council Report and minutes extract for item AR202, including Council resolution carried 6-0; (3) explanatory information and corrective actions for identified CAR matters. RE: To authorise execution of the certified 2025 Compliance Audit Return for submission to the office of local government inspector, following Council endorsement of item AR202 on 22 September 2026. The return covers 1 January 2025 to 31 December 2025 and must be submitted with the council resolution and explanatory information by 30 September 2026. PARTIES: Statutory Compliance return submitted to the office of the local Government inspector. SIGNED BY: Greg Stocks Mayor and Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213570	29/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Extension of an existing funding agreement (Albany 2026 "Kinjarling/Albany Then and Now Exhibition Project) to 1 December 2026 to allow for the completion of outstanding Curriculum Linked Learning Resource and Legacy Display, and submission of full acquittal. PARTIES: Curtin University. SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213573	29/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Reviewed response protocols for DFES reviewed every three years and require CoA CEO endorsement, which is recommended by City officers. PARTIES:(DFES) Department of Fire and Emergency Services; Superintendent Great Southern Region. (DBCA) Department of Biodiversity, Conservation and Attractions; Regional Manager South Coast Region. SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213438	23/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A

		RE: Funding for Albany Botanic Link Project, Marine Drive Middleton Beach PARTIES: Doing Co (Formerly Town Team Movement) / Streets Alive Stream 2 SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213372	22/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Roads to Recovery 2025/26 Annual Report - CEO Financial Statement. Project: 2025-2026 Roads to Recovery Annual Report PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213402	22/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Amalgamate these two land parcels into City managed Reserve 2681. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213344	21/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Building Approval application for the Botanic Link walkway construction. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213348	21/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Nomination of prescribed person Section 14 Road Traffic (Administration) Act 2008 and Western Australian Marine Act 1982 PARTIES: Dept of Transport SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213353	21/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Project: The Binalup / Middleton Beach Festival incorporating the Australia Day Ceremony, held at Albany’s main beach. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213358	21/09/2026	COPY OF EXECUTED DOCUMENT ITEM: DIS482 RE: Signing Letter of Awards for Tender C26012 - Panel of Suppliers - Civil Plant and Equipment.

		PARTIES: Abbeys Earth moving Services, AD Contractors Pty Ltd, Albany Industrial Services Pty Ltd, Bill Gibbs Excavations, Brooks Hire Service Pty Ltd, Brooks OBR Maia Pty Ltd, DTH Civil, Fulcher Contractors Pty Ltd, MC Civil Contractors. Nanarup Hill Farm and Machinery, Nexgen Crushing & Screening, Palmer Civil Construction, Palmer CilCivil Construction, Phoenix Civil and Earth moving, PlayPro Australia Pty Ltd t/as TerraPro, Proquip Rental & Sales Operations Pty Ltd, River Hill WA pty Ltd, Rjs Civil Contracting, Watkins Contracting SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213360	21/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Termination of Contract C25002 - Fabrication & Installation of Pre - Cast Concrete Bus Shelters. PARTIES: Rebus Restrooms SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)
EDR26213361	21/09/2026	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Transfer of land - portion of Lot 35 Lockheed Rd for the Extension of the Range Road reserve from Bond Rd to Catalina Rd, Lange. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief Executive Officer (1 x copy)

Document Number	DATE SENT	Description
NCSR26213981	14/10/2026	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Section 70A - Frenchman Bay Albany Pty Ltd of 417 Rokeby Road Shenton Park WA 6008 PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
NCSR26213921	13/10/2026	COPY OF COMMON SEAL DOCUMENT ITEM: Property Management - Leases and Licences Policy. OCM 24.03.2026 Item CCS780 OCM 26.05.2026 Item CCS796 RE: New Deed of Licence - 5 years. Virgin Australia Regional Airlines Pty Ltd Albany Airport Terminal 35615 Albany Highway, Drome PARTIES: Virgin Australia Regional Airlines Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)

NCSR26213929	13/10/2026	COPY OF COMMON SEAL DOCUMENT ITEM: RE: Execution of Contract and Application of Common Seal for Award of Tender for C26023 - Lambert St Reconstruction SLK 0.0-0.28. CoA PO to follow. PARTIES: Phoenix Civil & Earth moving Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
NCSR26213856	09/10/2026	COPY OF COMMON SEAL DOCUMENT ITEM: DIS483 RE: Scheme Amendment No.7 - Request Report Lot 39 Elizabeth Street lower King PARTIES: Development WA SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
NCSR26213645	02/10/2026	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Award of Tender for C26012 - Panel of Suppliers - Civil Plant and Equipment PARTIES: Abbeys Earth moving Services, AD Contractors Pty Ltd, Albany Industrial Services Pty Ltd, Bill Gibbs Excavations, Brooks Hire Service Pty Ltd, Brooks OBR Maia Pty Ltd, DTH Civil, FulchFulcherr Contractors Pty Ltd, MC Civil Contractors, Nananrup Hill Farm and Machinery, Nexgen Crushing & Screening, Palmer Civil Construction, Phoenix Civil and Earth moving Pty Ltd, Terrapro, Proquip Rental & Sales Operations Pty Ltd, River Hall Wa Pty Ltd, RJS Civil Contracting and Watkins Contracting. SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
EDR26213408	22/09/2026	COPY OF EXECUTED DOCUMENT ITEM: DIS479 RE: LPS2 - Amendment No.5 - Extend the A4 Additional Use to cover the southern portion of 47 Cumberland Rd, Lower King. PARTIES: N/A SIGNED BY: Andrew Sharpe Chief, Executive Officer and Paul Terry, Deputy Mayor (1 x copy)
NCSR26213404	22/09/2026	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Application of Common Seal for Award of Tender for C26019 - Panel of Suppliers - Extruded Concrete Kerbing and/ or Asphalt (SPA - Kerbing) (SPB- Asphalt) PARTIES: SPA - Kerbing - Jetline Kerbing Contractors, Albany Asphalt and Super civil Pty Ltd SPB - Asphalt - Albany Asphalt, R&L Bitumen Service, Super civil Pty Ltd and WCP Civil Pty Ltd. SIGNED BY: Andrew Sharpe, Chief Executive Officer and Paul Terry, Deputy Mayor (2 copies)
NCSR26213421	22/09/2026	COPY OF COMMON SEAL DOCUMENT

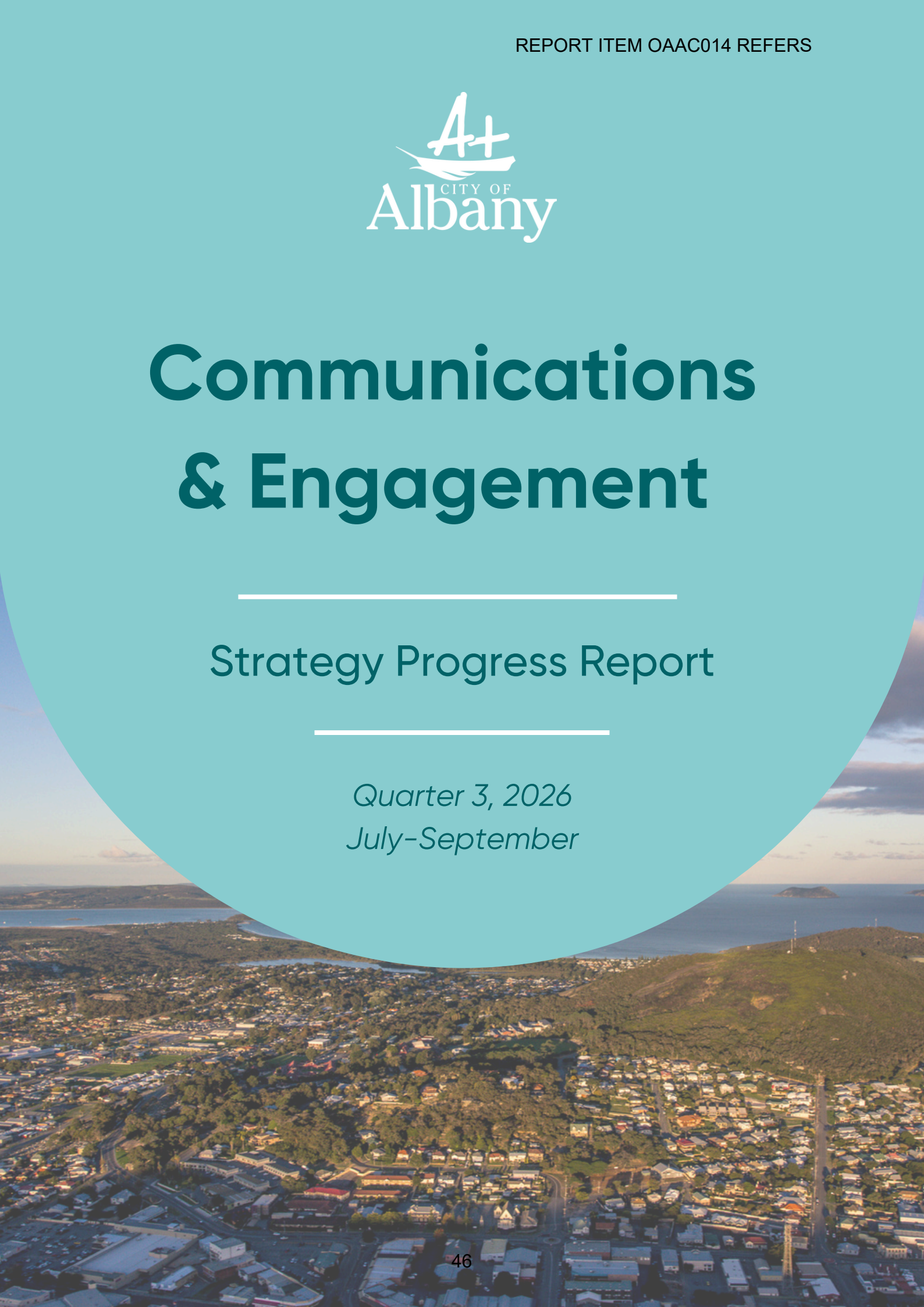
		ITEM: N/A RE: Section 70A - Reticulated Sewerage Service is not available to lots. PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer and Paul Terry, Deputy Mayor (2 copies)

CITY OF Albany

Communications & Engagement

Strategy Progress Report

Quarter 3, 2026
July-September



Strategy Progress Report Index

COMMON ABBREVIATIONS	
EI or IAP2	Engagement Institute (Formerly known as International Association for Public Participation)
EMT	Executive Management Team
CoA	City of Albany
P&C	People & Culture
CEO	Chief Executive Officer

PROJECT STATUS LEGEND	
Complete	
In Progress / On Track	
Critical Issues	
Parked / On Hold	

Community Engagement Action Plan Report

Q3

Objective 1: Deliver planned and consistent community engagement in our community in an open, transparent and inclusive way through a whole of council approach.

Priority 1.1
A diverse range of stakeholders are invited to participate in engagement activities that may be of interest or impact on them.

Action 1.1.1 Maintain a diverse range of representatives for the C&E Advisory Committee with representation from defined groups.	C&E Advisory Group now has eight community members and two elected members. EOI's will soon open for vacant positions as many are coming to end of their term in December 2026.	
Action 1.1.2 Identify community champions and key channels to expand our engagement reach.	Ongoing. Community Development Team continuing to expand their list of champions to help increase engagement reach.	
Action 1.1.3 Diverse range of community representatives are included in City project working groups where appropriate.	EOI's for Access & Inclusion Advisory Group receieved 12 applications, with 6 new members accepted for the group. Two new young people have joined Youth Advisory Council increasing the diversity of schools represented.	
Action 1.1.4 Staff are trained in stakeholder mapping tools, to ensure that all relevant stakeholders have been invited to participate in engagement activities.	Mapping tools included in staff toolkit. Once toolkit has been through graphic design, internal training will be rolled out.	

Community Engagement Action Plan Report

Q3

Objective 1: Deliver planned and consistent community engagement in our community in an open, transparent and inclusive way through a whole of council approach.

Priority 1.2
The results of our engagement activities are shared with participants and the broader community.

Action 1.2.1 Develop and maintain an easy-to-access webpage where engagement reports and updates can be easily accessed.	Public Comment webpage has been expanded to include all consultations however, has limited functionality. City's contracted Web platform is currently looking at ways to improve the functionality.	
Action 1.2.2 Participants in engagement activities are sent regular updates on the results of their engagement.	Process has been built in to Community Engagement Toolkit. Staff training to commence once Toolkit has been through graphic design.	

Community Engagement Action Plan Report

Q3

Objective 2: Build the capacity of the City staff and elected members to engage effectively with the community on projects and initiatives.

Priority 2.1
Regular training and development opportunities available to staff and elected members to implement and follow best-practice engagement procedures.

Action 2.1.1 Engagement Institute and other training opportunities are shared with all staff and elected members.	Staff completed Engagement Edge training in May 2026. Advanced Certificate of Engagement Certificate has been budgeted for key staff in 2026/27	
Action 2.1.2 Bi-annual engagement training provided to key staff to increase the capacity of teams to engage effectively	Aha Consulting delivered training for Staff and executives in May 2026. Internal training will be delivered once Community Engagement Toolkit is ready for distribution.	
Action 2.1.3 Develop internal systems and processes for effective and collaborative engagement across the organisation.	New engagement template developed and has been uploaded to Intranet for use by staff. DRAFT Engagement Toolkit reviewed by C&E Advisory Group. Feedback has been incorporated in to Toolkit. Final review underway before graphic design.	
Action 2.1.4 Executive Management Team and senior staff to undertake training in dealing with outrage.	Elected members professional development calendar to be developed in consultation with Elected members. Executive and staff completed dealing with Outrage Training in May.	

Community Engagement Action Plan Report

Q3

Objective 2: Build the capacity of the City staff and elected members to engage effectively with the community on projects and initiatives.

Priority 2.2
Identify opportunities to make our engagement more welcoming, accessible and inclusive.

Action 2.2.1 Provide a range of engagement methods on projects to ensure engagement is accessible and inclusive.	Ongoing. Survey123 or SurveyMonkey, hardcopy and face to face options provided.	
Action 2.2.2 Identify opportunities to use online platforms more effectively to make engagement more accessible and inclusive.	Survey123 is being used more by staff for engagement. Surveymonkey also available to increase funtionality. Updates to Public Notice page enables all upcoming engagement to be in one place.	
Action 2.2.3 Feedback from community champions and the City's advisory groups is incorporated in to engagement design.	Ongoing. Advisory Group provided feedback on 2 projects in July in addition to the Community Engagement Staff Toolkit. There are 2 projects up for feedback at the October meeting.	

Community Engagement Action Plan Report

Q3

Objective 3: Provide regular opportunities for Council and executives to connect informally with community.

Priority 3.1
Community has the opportunity to meet with Councillors regularly in informal settings.

Action 3.1.1 Deliver a minimum of two meet-and-greet activities per year as per the Meet and Greet Guidelines.	Rural Roundtables delivered in Green Range, Redmond & Napier.	

Action 3.1.2 Identify pro-active opportunities for Elected Members to be involved in two-way conversations with community.	Rural Roundtables provided an informal opportunity for engagement with rural community members. Elected members will also be invited to be on the City stall at the Albany Show to provide an opportunity to engage with community members.	

Community Engagement Action Plan Report

Q3

Objective 3: Provide regular opportunities for Council and executives to connect informally with community.

Priority 3.2
Staff and community have the opportunity to engage with executive in informal settings that provide a platform for open dialogue.

Action 3.2.1 City executive to regularly attend community forums, events and activities.	Executive attended: Kalygul: Connection to Country Exhibition launch, Regional Housing Roadshow, MedGP Placements, WAGLA Convention, new Fire appliance presentation at Kalgan Bushfire Brigade facility, LG Professionals Great Southern Forum	

Communications Action Plan Report

Q3

Objective 4: To strengthen the City's brand so that it is recognisable, trusted, consistent and proud.

Priority 4.1
Continue to use appropriate City branding to reinforce familiarity and trust with the City.

Action 4.1.1 Continue to utilise the City of Albany brandmark on all internal and external collateral that aligns with the City of Albany.	Ongoing. The City's logo has been present across all external collateral within live campaigns, public notices, social media and funded community projects. This has included a strong presence with the rates communication, budget messaging, Albany 2026, Walk of Fame, Datascape, bulk green waste collection and development services campaign creation.	

Communications Action Plan Report

Q3

Objective 4: To strengthen the City's brand so that it is recognisable, trusted, consistent and proud.

Priority 4.2
Ensure our suite of documentation and collateral have a consistent look and feel.

Action 4.2.1 Refine the City's tone-of-voice through the creation of a Style Manual	Research has commenced into developing a City of Albany Style Manual that incorporates tone-of-voice, sentence structure, word choice, precision and simplicity.	

Communications Action Plan Report

Q3

Objective 5: To disseminate relatable and easy-to-understand communications through multiple channels that meet the needs of our community.

Priority 5.1
Share information that is easy to understand, is timely and reaches relevant target audiences.

Action 5.1.1 Implement use of Antenno.	Antenno is live and being used through a variety of City communications including event notifications, infrastructure upgrades and road closures.	
Action 5.1.2 Breakdown complex Local Government information into bite size, easy to understand copy and collateral.	Ongoing through social media copy, public notices, media releases and website copy.	
Action 5.1.3 Implement plain language standards across all communications.	The City of Albany Style Manual that is in development will be rolled out to all staff who operate in a public facing communications capactiy.	
Action 5.1.4 Utilise multiple communication channels for key messages.	Ongoing through the use of newsletters, direct mail, website, mobile app, social media, print, radio, TV and digital advertising.	

Communications Action Plan Report

Q3

Objective 6: Create marketing campaigns that meet objectives and budgets for city-wide projects and make use of appropriate communication channels.

Priority 6.1
Marketing strategies and subsequent advertising plans will utilise communications channels relevant to the scale and size of the project.

Action 6.1.1 Align channel selection to audience behaviour and campaign size.	Being achieved through relevant audience reach analysis versus spend required, thus reducing budget wastage.	
Action 6.1.2 Secure low cost, ongoing advertising opportunities across the year that can be utilised across the City.	Ongoing with an annual recurring booking with Drive Ads, bookings via a government ratecard with The West Australian, secured back pages of The Southerly for Albany 2026 and a Service Level Agreement with Great Southern FM.	
Action 6.1.3 Develop integrated marketing and advertising plans for major projects.	Complete for Maritime Festival 2026 consisting of Radio, TV, Print, Digital Out of Home and website - all coordinated as a 360 degree approach rather than in isolation. Great Southern Noongar Festival & NAIDOC Week which comprised of a Print, Radio, Newspaper and Social Media advertising campaign.	

Communications Action Plan Report

Q3

Objective 7: To promote the good work of the City of Albany.

Priority 7.1
Identify positive promotional opportunities through strong internal and external communication.

Action 7.1.1 Work with internal teams to uncover positive day-to-day stories for good news stories across all media (social, print, radio etc)	Community Calendar delivery EOI, School Holiday Program, Death Lingo Hospice Fundraiser,. National Tree Day, Council Plan adoption, WA's Oldest Street Signage.	
Action 7.1.2 Integrate communications into project planning.	Communications is involved in the project planning for Mounts Trails Network, Airport Upgrade Project, Gas Transition Project (stakeholder), Sporting Walk of Fame and NAIDOC week.	

Communications Action Plan Report

Q3

Objective 7: To promote the good work of the City of Albany.

Priority 7.2
Our engagement with all media is positive, informative and polite.

Action 7.2.1 Use the social listening function of MyMedia to monitor communications with the community on social media.	Recently gained access to the portal through the new contract with the platform.	
Action 7.2.2 Maintain a positive and soultions-focused tone in all communications.	Developed and delivered communications that promoted positive outcomes, addressed community concerns and reinforced confidence in Council projects and services such as Council Plan Adoption, Cancellation of the Spring Social, Hanrahan Landfill Site Transition, Forward-Facing Budget.	

Community Engagement Report
1 July 2026 - 30 September 2026

City of Albany Department	Project	Community Engagement Method Used	Reach	Participants/ Respondents	Deciding/ Doing Continuum
Community Development	Albany Youth Advisory Council	Advisory Group	32	15	Co-creating
	Access & Inclusion Working Group	Advisory Group	30	18	Engagement
	C&E Advisory Group	Advisory Group	12	8	Contributing
	Changing Place Security Changes	Survey	601	30	Engagement
	Rural Halls - workshop survey	Survey	14	8	Engagement
	Com Dev Strategy Survey Take II	Survey		14	Engagement
	Youth Plan - Internal Engagement	1:1 meetings		19	co-creating
	NASHS Lifeskills Expo	Stall	300		Inform
	Great Southern Noongar Festival	Stall	2000		Inform
	Grant workshop Feedback	Survey	28	14	Consult
	Reconciliation Action Plan Working Group	Advisory Group	22	12	Contributing
Albany 2026	Nil Reports				
Waste	Future Waste Facility Feasibility Study	Notification Letter & Survey	30		Consulting
		Phone Call		3	Consulting
	Hanrahan Road Gas Flare	Media Release	7500		Informing
		Social Media Post	400		
		Website update			
	National Tree Day	Tree planting events		100	Contributing
		Social media	2000		
	Community Sustainability Grants	Funded event	100		Locally led
	Bulk Green Waste Collection	Unaddressed mail out	16500		Informing
		Social media	26700		
	South Coast Water Reserve Regional Water Forum	Stakeholder meetings/forum		28	Partnering
	Waste Education	Excursion/tour		240	Engaging
		Workshop		10	
		Social Media	14414		
Recreation Services	Nil Reports				
Major Projects	Mounts Trail Network	Notification Email	30		Infoming
		Public Meeting		30	Engagement
	Southern Ocean Surf Reef	Public meeting & survey		60	Engagement
Arts & Culture	Exhibition engagement survey	Survey		79	Informing
	Volunteer Gallery Attendance	Face to face		334	Educating
	Workshop survey	Survey		18	Informing
	Social media posts	Social media posts	490000		Informing
Planning	Nil Reports				
Finance	Nil Reports				
Reserves	Nil Reports				
Engineering & Operations	Chillinup Road Drainage Improvements, Reconstruction and Sealing	Notification letter	48		Informing
	Nelson Street Path Works	Notificaton letter	51		Informing
	Asphalt Overlays (Breaksea Cres, Herbert Lane, Manley Cres, Narang St, Oak Court, Pendeen Etate, Portland St)	Notification letter	97		Informing
	Seal Gravel Roads (Burt St, Charles St, Frederick St, Lowanna Dr, Meadowlake Vista, Riverside Drive)	Notification Letter	88		Informing
	Reseals (Dempster Rd, Gidley Farm Rd, Harrogate Rd, Junction St, Morris Rd, Neilson Rd, Rae Rd, Redhen Rd, Rufus St, Rycraft Dr, Sydney St, Warren Rd, Mercer Rd Info Bay	Notification letter	336		Informing
	Nanarup Road Speed Limit Change	Notfication letter and request for feedback	38	4	Consulting
People & Culture	Nil Reports				
		Total	**561371**	**1044**	

COUNCIL PLAN QUARTERLY UPDATE

Q1 (July – September) 2026-27

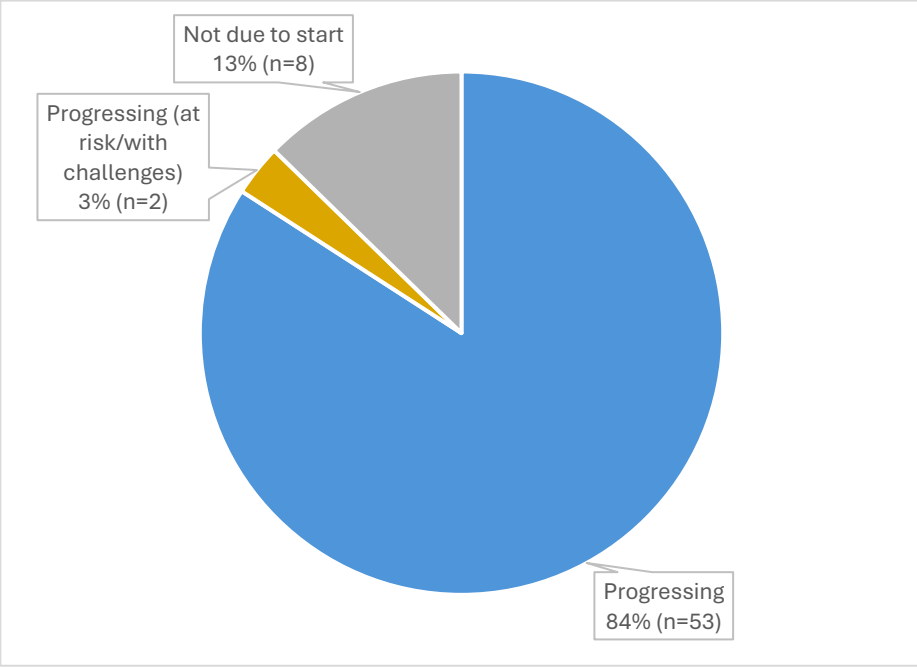
This report provides a quarterly update on the delivery of Council Plan actions. It summarises the progress and current status of each action and supports transparent reporting to Council and the community.

The full Council Plan can be found here.

ACTION STATUS SNAPSHOT

This report includes 61 Council Plan actions and 14 CEO Key Performance Indicators, 12 of which align directly to Council Plan actions and 2 of which are additional.

The chart shows that most actions are progressing as planned. A small number are due to start later in the financial year. No actions are currently recorded as not progressing or completed.



PROGRESS TOWARDS COUNCIL PLAN ACTIONS

Pillar: Community

Outcome: An inclusive and safe community where people feel proud of their heritage and can reach their potential

Strategic Priority: Build community participation, belonging and quality of life for all ages					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
1.1.1a	Access & Inclusion Plan	Deliver actions to improve access to services, facilities, information and community engagement processes for people living with disability. 2026/27 highlights: Commence construction of an accessible Changing Places facility at Binalup/ Middleton Beach. Support delivery of Good Access, Good Business program to increase accessibility of local businesses.	Manager Community Relations		Major Projects have commenced delivery of the new Changing Place - conducting site visits and discussions with the Albany Surf Club. CBD Changing Place - new change table has arrived however the facility can not be re-opened until the issues with the hoist can be resolved. CCTV has been installed at CBD Changing Place. Respondents to the survey were supportive of the increase to security measures. Changing table and hoist have been donated to ALAC. Install will take place in the near future.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

2

1.1.1b	Age-Friendly Albany Plan	Deliver actions to support active and connected ageing. This includes actions to improve the accessibility of public spaces, transport, housing, social participation and volunteering. 2026/27 highlights: Trial a range of inter-generational activities to increase senior's social connection and reduce isolation. Deliver a series of events and activities for Seniors Week.	Manager Community Relations	●	Successful in obtaining a grant to run a series of activities in Seniors Week in November 2026. Currently recruiting for the position to deliver this program.
1.1.1c	Youth-Friendly Albany Plan	This revised plan is under development and will be presented to Council for adoption in 2026. It will guide program and service development to support participation and development for young people. 2026/27 highlights: Adoption of revised plan by Council. Deliver City of Albany Youth Scholarship program.	Manager Community Relations	●	The draft Action Plan for the revised Youth-Friendly Albany Plan is being distributed to internal teams for final review. The updated Plan will then progress to EMT. The Youth Scholarship program has been developed and will be discussed further with Elected Members before opening.
1.1.1d	Digital literacy programming	Build digital confidence and capability across the community, with a focus on addressing barriers to participation. 2026/27 highlight: Deliver minimum of 100 digital literacy sessions	Manager Arts and Culture	●	22 sessions held in July and August 2026

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

3

Strategic Priority: Recognise and celebrate our diverse cultural and heritage identity					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
1.1.2a	Albany 2026 *CEO KPI*	Complete delivery of the Albany 2026 program to commemorate Albany's bicentenary, in line with the goals of the Bicentenary Strategic Plan. 2026/27 highlights: Deliver major events program Support community-led projects and events	Albany 2026 Coordinator		The Albany 2026 project is running on track and on budget. The City has two milestone payments outstanding with major funding partner, Lotterywest. Lotterywest funded Major Events and City sponsored community events continue to be presented. Planning for the final Major Event 'Carrying the Fire' has continued and will be delivered on November 7. The Spring Social (Stirling Terrace activation) planned for 26-27 September was cancelled due to poor weather. The City will investigate other opportunities for CBD activation in the new year. Artist Glenn Hegedus has commenced delivery of 'Signal', an Albany 2026 sponsored project that will see the Mt Melville Communications Tower refreshed with a contemporary artwork. The project is due to be completed late November 2026.
1.1.2b	Arts, Culture and Heritage Plan	Deliver actions to strengthen Albany's cultural identity by growing the creative economy, supporting local artists and organisations, and delivering cultural opportunities for the community. 2026/27 highlight: Heritage Conservation & Interpretation Plan reviews for Vancouver Arts Centre and Town	Manager Arts and Culture		Planning team is providing support to draft funding application.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

		Hall.			

1.1.2c	Reflect Reconciliation Action Plan	Deliver actions outlined in the Reflect Reconciliation Action Plan to guide recognition and inclusion of Menang Noongar culture and building strong and respectful relationships. <u>2026/27 highlights:</u> Continue to implement the Reconciliation Action Plan framework. Deliver Great Southern Noongar Festival.	Manager Community Relations		RAP Working Group have been discussing and providing feedback on City recruitment and training processes, along with researching opportunities within the community. The 2026 Noongar Festival was successfully delivered on 1 October 2026. Round 1 Indigenous Projects Grant has been completed with one application which was successful for funding.
	Arts & Culture Business Unit Service Review *CEO KPI*	City's Arts & Culture Business Unit Service Review	Manager Arts and Culture		Review Scope drafted for CEO review.

Strategic Priority: Support healthy and active lifestyles					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
1.1.3a	Health and Wellbeing Plan	Deliver actions based on local priorities to ensure the best possible health, well-being and quality of life for all residents. <u>2026/27 highlights:</u> Provide food handler and hygiene training to community groups. Support good mental health in the community through the Act Belong Commit program.	Manager Community Relations		Have delivered a briefing to Community Services teams regarding ways in which the food handler and hygiene training platform can be used and available resources. The City sponsored the Mad Hatter's Tea Party on 2 October 2026. Sponsored R You OK Day with a Quick Response Grant.

Status legend:	Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

1.1.3b	Sport and Recreation Strategy	The Strategy is under development, and will be a five-year framework to guide investment, planning and delivery of sports and recreation facilities, programs and services. 2026/27 highlights: Adoption of Sport and Recreation Strategy by Council. Commence development of Infrastructure Plan.	Manager Recreation Services		The five-year Strategy was adopted at Councils September 2026 OCM. This strategy will provide the overarching framework for future investment, planning and delivery of sport and recreation facilities, programs and services. Work has now commenced on developing a project plan to fully understand the resourcing, scope and process required to undertake the Infrastructure Plan.
1.1.3c	Future options for the Albany Leisure and Aquatic Centre (ALAC) *CEO KPI*	Develop a detailed business case to assess the long-term options, costs and benefits to inform decisions on the future of ALAC. 2026/27 highlight: Appoint consultant and commence detailed business case process.	Manager Recreation Services		In July 2026, staff and Elected Members undertook a study tour of contemporary aquatic and recreation facilities in Perth to further inform these important next steps. Officers are now developing the project plan and determining the resourcing required to progress the detailed business case and subsequent stages of the project.
1.1.3d	Advocate for funding for the redevelopment of ALAC	Following the business case, the City will seek external funding to progress this project. Timing will be aligned with State and Federal election cycles and grant rounds.	Chief Executive Officer		The 2026/27 Budget includes the establishment of the ALAC Redevelopment Reserve, with an initial allocation of $1 million to demonstrate the City's commitment to this important project. Following completion of the business case, the City will actively advocate for additional funding contributions from the State and Federal Governments and pursue relevant grant opportunities to progress the redevelopment. The timing of funding applications and advocacy efforts will be aligned with government funding programs, election commitments and grant funding cycles to maximise the opportunity for external investment.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

6

1.1.3e	Sports Lighting Plan	The plan outlines required LED upgrades and expansion of lighting on existing sporting fields. 2026/27 highlight: Seek external funding to support project delivery.	Manager Recreation Services	●	The Sports Lighting Plan has confirmed that the existing halogen lighting infrastructure is obsolete and approaching the end of its serviceable life. The Plan provides tender-ready documentation to support the coordinated upgrade of sports field lighting to modern, energy-efficient LED technology across the precinct. Officers are now working to secure project funding through the City's Long Term Financial Plan and use this commitment to leverage suitable external grant funding opportunities to support delivery.
1.1.3f	Walking and cycling trail expansion *CEO KPI*	Progress delivery of priority trail projects. 2026/27 highlights: Complete concept plan for Albany to Whaling Station Trail. Complete delivery of Albany Heritage Park Trail Network and Botanic Link Walkway.	Manager Major Projects	●	Albany to Whaling Station Trail - feasibility and concept plan complete. Funding advocacy ongoing. Albany Heritage Park Trail Network & Botanic Link - in construction, due for completion mid-2027
1.1.3g	Park and playground improvements	Deliver improvements guided by the Developed Managed Space Policy, which informs decision making on park upgrades, with the goal of equitable access across urban areas. 2026/27 highlights: Undertake McKail precinct park planning. Seek funding to undertake a shade audit for playgrounds and develop plan to increase shade.	Manager City Reserves	●	Planning for required consultation for the park precinct planning. Seeking quotes for shade audit for all Regional, District and Neighbourhood category parks with playgrounds.
1.1.3h	Artificial Fishing Reef	The reef will enhance local recreational fishing experiences, and will be delivered in partnership with DPIRD and RecFish West. 2026/27 highlight:	Manager Major Projects	●	Procurement process is complete. Implementation due to commence late 2026 with completion due mid 2027.

Status legend: Progressing | Progressing (with challenges) | Not progressing | Completed | Not due to start

		Project delivery			

Pillar: Environment

Outcome: A city where our natural environment is valued and conserved, and climate resilience is built for future generations

Strategic Priority: Protection of our biodiversity and the natural environment					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
2.1.1a	Local Biodiversity Strategy *CEO KPI*	This strategy is currently under development, and will guide how we protect, connect and celebrate our unique local natural areas. 2026/27 highlights: Adoption of Local Biodiversity Strategy by Council. Embed biodiversity considerations into the planning assessment process and when making recommendations on rezoning and subdivision processes. Integrate biodiversity objectives into the Local Planning Strategy and Scheme	Manager Development Services		LBDS was adopted by the Council at the OCM in August 2026. Biodiversity considerations have been embedded into the planning assessment process and when making recommendations on rezoning and subdivision processes.
2.1.1b	Annual Weed Action Plan	Review and deliver key actions for weed control in priority reserves. 2026/27 highlights: Identify remaining Sydney Golden Wattle in the Mounts precinct via drone technology.	Manager City Reserves		Drone footage is being completed in sections - there are 4-6 sections that the Mounts is divided into for focussed control of Sydney Golden Wattle - 2 sections have been flown by drone thus far. Albany Weed Alliance meetings being attended by officers every 2 months.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

8

		Support the Albany Weed Alliance to enable collaboration and coordination of efforts.			
2.1.1c	Increase urban tree inventory and protections	Deliver actions to increase the number of urban trees including delivery of street tree program; tree infill planting in parks; and strengthening of policy to protect existing urban street trees. 2026/27 highlights: Deliver minimum 250 park and street trees. Review and enhance street tree policy to improve urban greening and connectivity.	Manager City Reserves		Planning for summer watering with a contractor to manage second year watering to ensure survival. Planting works do carry over between financial years - the majority of trees for 2025-26 have been planted – 251. Advertising for requesting a street tree from Feb to April 2027. Ordering and planting of trees - May 2027 to August 2028.
2.1.1d	Cheynes Beach Masterplan	Deliver actions to manage public access while protecting vegetation. 2026/27 highlight: Detailed design of carpark and Tourist Rock accessible lookout	Manager City Reserves		Site survey underway for the basis of the detailed design.

Strategic Priority: Minimise waste and maximise resource recovery					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
2.1.2a	Waste & Resource Recovery Plan	This plan will replace the current Community Waste Resource Strategy and will guide decision making regarding waste infrastructure, services, programs, and communications. 2026/27 highlight: Development of Plan and adoption by Council	Manager Operations		Commence 2027.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

9

2.1.2b	Staged closure of the Hanrahan Road landfill site	A formal closure plan is required to provide direction to the staged shut down of the landfill site as it approaches capacity, including capping, gas/leachate systems, rehabilitation and monitoring. 2026/27 highlight: Inclusion of closure plan in landfill licence amendment	Manager Operations		Detailed closure planning underway, final design expected November 2026. Gas infrastructure commissioned in August. Additional Leachate Storage redesign nearing completion, construction early 2027.
2.1.2c	Future residual waste solution *CEO KPI*	An alternative destination and technologies for the City's future long-term residual waste is required ahead of the closure of the Hanrahan Road landfill. 2026/27 highlight: Complete investigations into potential future landfill site.	Manager Operations		Concept design underway, site investigations continuing.
2.1.2d	Hanrahan Road Waste Facility transfer station *CEO KPI*	Hanrahan Road Waste Facility will transition to become a transfer station where waste is received and consolidated for transport, with a focus on maximising resource recovery and minimising residual waste. 2026/27 highlight: Complete detailed transfer station design and costing.	Manager Operations		Concept redesign progressing – stress testing design and technical elements. Electrical engineering scope under development.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

10

Strategic Priority: Mitigate and adapt to long-term environmental challenges					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
2.1.3a	Waterwise Strategy	This strategy will guide activities that are the responsibility of the City with regards to the management of water resources across the municipality. 2026/27 highlight: Progress implementation of the restoration of Upper Yakamia Creek through the conversion of Broughton Street basin into a living stream to enhance public open space and biodiversity.	Manager Operations		Participated in Water Forum with Albany Environment Centre. Broughton Street Basin - design completed, procurement to be undertaken for delivery early 2027.
2.1.3b	Coastal planning and management	Deliver projects/actions in line with endorsed CHRMAP and Foreshore Management Plans. 2026/27 highlight: Emu Beach engineering design option analysis completed. Implementation of Frenchmans Bay Management Plan.	Manager Major Projects		Emu Beach - engineering report draft complete. Monitoring activities are ongoing. Frenchmans Bay - draft plan complete and public comment period conducted.
2.1.3c	Corporate Power Plan	This plan guides the transition of City owned and operated buildings to be powered by 100% renewable energy by 2030. 2026/27 highlight: Develop carbon emissions inventory and use data to report on progress towards targets.	Manager Operations		Emissions inventory being undertaken with consultant to prepare baseline.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

11

Pillar: Infrastructure

Outcome: A vibrant city with attractive and connected spaces, supported by forward thinking and responsible planning and development.

Strategic Priority: Provide the core and critical infrastructure to enable responsible and sustainable growth					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
3.1.1a	Advocate for key service infrastructure	Advocate to the State Government for key services in priority development areas (Yakamia & Gladville) including sewer, power and water.	Chief Executive Officer		The City continues to advocate for infrastructure that will facilitate land development, especially in the Yakamia and Gladville structure plan areas. The sewer network expansion is critical for future urban growth and allowing for a solution to our current housing demand requirements.
3.1.1b	Future road network planning	Identify and prioritise future road network upgrades and new connections required to support forecast growth and changing travel patterns. This will build on existing structure plan traffic investigations and consolidate findings to inform long-term network planning, staging and funding submissions. 2026/27 highlight: Submit grant applications for traffic and network studies to confirm current constraints, forecast demand and upgrade priorities.	Manager Engineering and Assets		Blackspot submission has been completed for 2026. Likely outcome for grant will be known March / April next year.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

12

3.1.1c	Stormwater Management Strategy	This strategy provides the direction for managing stormwater and floodwater in the urban environment. 2026/27 highlights: Develop in house capability to utilise TUFLOW to assist in risk assessing flood prone areas. Commence update of Strategy.	Manager Engineering and Assets		Licence has been approved and installed onto nominated computer. Training needs to be completed prior to trialing a project in-house.
3.1.1d	Future community infrastructure planning	Identify key future community infrastructure requirements to accommodate forecast growth. 2026/27 highlight: Structure planning outcomes to facilitate delivery of community infrastructure in key growth areas	Manager Development Services		

Strategic Priority: Enable sufficient land supply and diversity of housing options					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
3.1.2a	McAlpine Rise development *CEO KPI*	The City is developing 6.7 hectares of city-owned land in Lockyer to supply approx 86 lots for affordable housing. 2026/27 highlight: Completion of development works	Manager Engineering and Assets		Civil Design currently progressing to IFC by end of October. Civil construction contract currently out for tender. Anticipated mobilisation date of mid-December pending contractor availability and procurement of long lead items such as retaining walls and electrical infrastructure.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

13

3.1.2b	Implementation of the Albany Local Planning Strategy	This strategy guides land use planning over the next 10-15 years, and provides a rationale for zoning, land use and development controls. 2026/27 highlight: Minor review to enable greater supply of land for housing	Manager Development Services		Inception phase complete, including gap analysis and preparation of community and stakeholder engagement plan.
3.1.2c	Gladville Structure Plan *CEO KPI*	This Structure Plan will be prepared to guide urban expansion and infill development in the North McKail area. 2026/27 highlight: Completion of Structure Plan and submission to WA Planning Commission	Manager Development Services		Structure Plan initial concepts completed. Supporting technical reports being finalised, based on initial Structure Plan concepts. Scheme Amendment map initial draft completed. Preliminary engagement activities with key stakeholders substantially complete. Planning of final preliminary engagement activities underway, to be undertaken prior to formal advertising.
3.1.2d	Albany North Structure Plan *CEO KPI*	This District Structure Plan (led by the DPLH) will guide coordinated land use, infrastructure delivery and housing supply across Lange, Milpara, Orana, Walmsley, Warrenup and Yakamia. 2026/27 highlight: Completion of Structure Plan and submission to WA Planning Commission	Manager Development Services		Final stages prior to formal advertising underway, involving City's review of final draft ANDSP text and map, updated with latest servicing technical information and other agency feedback.
3.1.2e	Great Southern Youth Foyer Project	Advocacy in collaboration with other agencies for funding to build and operate this facility, which will combine housing, support, and access to education and training opportunities for young people.	Manager Community Relations		No current action as Youth Foyer Project is currently awaiting outcome of funding application.

Status legend:



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Strategic Priority: Strengthen safe, prepared and liveable urban and rural communities					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
3.1.3a	Response Plans for Bushfire Brigade areas	These plans will incorporate Bush Fire Brigade Operational Guidelines and Community Response Plans. Plans will be developed based on risk priority.	Manager Public Health and Safety		Being developed in line with review of Bushfire Strategic Plan, with a focus shift to being an operational guidance.
3.1.3b	Development Services review *CEO KPI*	Implement recommended actions of the service review	Manager Development Services		Project Control Group created and meeting regularly. 19/35 recommendations are currently underway. 7/35 recommendations are either complete or ongoing in nature. 9/35 recommendations are either still being considered, or no further action is required.
3.1.3c	Standards policy for Strategic Firebreaks and Access Ways	Policy to include standardised specification requirements to ensure consistency and ongoing maintenance is undertaken.	Manager Public Health and Safety		Initial internal meetings held, in relation to developing policies as required.
3.1.3d	Rural Halls Capacity Building Program	This annual program includes the Rural Community Hall Grant Program, Rural Halls Training Program, and face to face networking meeting.	Manager Community Relations		10 out of 14 halls have submitted applications to the Rural Community Halls Grant program. Survey underway to identify best time for workshop and the training requirements. 50% of Halls have responded to the survey to date.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

3.1.3e	Gas transition support	Advocate for appropriate outcomes for residents and businesses affected by the decommissioning of the reticulated gas network in Albany	Chief Executive Officer		The City has taken a strong advocacy position in relation to the decommissioning of the ATCO reticulated gas network in Albany. The decision by ATCO will see the decommissioning commence in 2027, with a staged approach over a three-year period. The City advocated and achieved the CBD Precinct being the final area, which will allow local businesses the maximum time to transition. The State Government funding and support package totals $20.9 million, with a contribution of $5.5 million made by ATCO. The Mayor and CEO will continue to sit on the Albany Gas Distribution System (AGDS) Decommissioning Working Group and advocate for the best outcome for our impacted residents.

Strategic Priority: Deliver a safe, sustainable and efficient local transport network					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
3.1.4a	Bike Plan	Deliver bike riding infrastructure and programs that support cycling. 2026/27 highlights: Delivery of 830m shared path on Allwood Parade, Bayonet Head. Extension of Albany Highway shared path to Warrenup.	Manager Engineering and Assets		Designs completed, both projects scheduled to be tendered before December 2026.
3.1.4b	Rural Roads Improvement Program *CEO KPI*	Deliver improvements to the rural road network identified through the Strategic Asset Management Plan. 2026/27 highlights: Seal 7.28km of Chillinup Road.	Manager Operations		Chillinup Rd construction underway, completion estimated March 2027. Pfeiffer Rd design complete, preparation underway for procurement in November.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

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		Reconstruction, widen and reseal of Pfeiffer Rd.			
3.1.4c	Urban road improvements	Deliver improvements including reseals and reconstructions, safety improvements, and asset preservation. 2026/27 highlights: Campbell Rd stage 2 - North Rd to Middleton Rd. Lockyer Ave- Young St to Minna St.	Manager Engineering and Assets		Projects currently out for tender. Designs are complete with estimated mobilisation being February 2027 for commencement of works.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

Pillar: Economy

Outcome: A thriving, diverse and innovative regional economy that creates a diversity of opportunities.

Strategic Priority: Strengthen transport links to the surrounding region and major centres					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
4.1.1a	Airport Enhancement Project *CEO KPI*	This project will deliver Stage 1 enhancements to major airport infrastructure including runway, taxiways and aprons. 2026/27 highlight: Overlay of existing runway and critical works as directed by CASA to ensure compliance.	Executive Director Corporate and Commercial Services		The tender process has continued to be undertaken through this quarter, with constructability workshops held with the two preferred tenderers. The project remains on track for the award of the tender in the quarter ending December 2026.
4.1.1b	Advocate for maintenance and renewal of key transport assets	Advocate to State Government to ensure essential road, rail and sea transport assets are fit for purpose and able to support a growing population	Chief Executive Officer		The City will continue to advocate strongly to the State and Federal Government for investment in essential road, rail and port infrastructure to ensure these critical transport networks are fit for purpose and able to support Albany's growing population and economy. The City will also actively explore all available opportunities to secure infrastructure funding and partnerships, including initiatives arising from the State Government's recently announced Seven Regional Cities program, to help deliver the infrastructure needed to support sustainable regional growth.

Status legend:



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Strategic Priority: Support diversified and thriving local businesses and industries					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
4.1.2a	Economic Development Strategy	This strategy will provide a roadmap to strengthen Albany's economy, support local businesses, attract investment, and create jobs. 2026/27 highlight: Establish attraction and investment concierge program to help businesses to find opportunities.	Executive Director Corporate and Commercial Services		Due to other priorities, this will be commenced in the second half of the 2026/2027 Financial Year.
4.1.1b	CBD revitalisation	Partner with Albany Chamber of Commerce and Industry to activate the CBD. 2026/27 highlights: Continuation and expansion of Thursdays on York. Investigate Stirling Terrace activation opportunities.	Executive Director Corporate and Commercial Services		The City has previously signed a three-year partnership agreement with the Albany Chamber of Commerce and Industry to revitalise the CBD. The 2026-2027 Financial Year will be the second year of the agreement.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

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Strategic Priority: Grow as a destination that offers a world-class visitor experience					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
4.1.3a	Mounts Precinct Plan	Develop consolidated strategic vision for the Mounts precinct, incorporating the recommendations of the National Anzac Centre Strategic Review, to guide future planning and decision making.	Manager Day Care and Heritage Park		Internal Mounts Precinct Project Group formed to progress implementation of NAC Strategic Review recommendations. Meeting scheduled with NACAG in November which will further inform next steps.
4.1.3b	Support local tourism opportunities	Support local tour operators to expand range of offerings	Executive Director Corporate and Commercial Services		This action was set as an Economic Development action. Prior to further action, a better understanding of what the Economic Development service will be and will not be, needs to be established.

Strategic Priority: Strengthen Albany's role as a regional hub for education, training and work					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
4.1.4a	Great Southern University Centre hybrid learning hub	Advocate for sustainable long-term funding and partner with Regional Development Australia Great Southern and education partners to deliver key education infrastructure for Albany and the region.	Executive Director Corporate and Commercial Services		This action was set as an Economic Development action. Prior to further action, a better understanding of what the Economic Development service will be and will not be, needs to be established.
4.1.4b	Expanded tertiary course options	Work with UWA, the Great Southern Development Commission and State and Federal Government to advocate for sustained investment in the Albany campus, including expanded facilities, staff and high-demand course pathways.	Executive Director Corporate and Commercial Services		This action was set as an Economic Development action. Prior to further action, a better understanding of what the Economic Development service will be and will not be, needs to be established.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

20

Status legend:



21

Pillar: Leadership

Outcome: A well-governed city with visionary leadership and strong trusted partnerships, that uses resources wisely to meet local needs.

Strategic Priority: Lead as a community-focused, values-led council					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
5.1.1a	Local Laws review	Undertake a structured review of the City's Local Laws to ensure consistency with legislative requirements and good governance practice. 2026/27 highlight: Complete prioritised review.	Manager Public Health and Safety		Review of current Local Laws and feedback on proposed changes has been undertaken by relevant staff across teams, with draft of new Local Laws to be developed.
5.1.1b	Governance improvements	Enhance governance frameworks, delegations and integrity systems to ensure governance arrangements remain fit-for-purpose as the City grows and operates in an increasingly complex regulatory environment. 2026/27 highlights: Review and update Council and CEO delegations. Improved reporting on risk, compliance and assurance to Council and Committees.	Executive Director Corporate and Commercial Services		Delegations have been reviewed and updated internally. The next step will be review and adoption by Council. Reporting to the Audit, Review and Improvement Committee has continued to increase; however, a regular cycle of reports is still being established.

Status legend:



22

Strategic Priority: Deliver optimised asset and financial management with planned capital improvements					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
5.1.2a	Strategic Asset Management Plan update	Update of Plan, which acts as a long-term framework to manage infrastructure by aligning service delivery with community needs and financial sustainability.	Manager Engineering and Assets		The SAMP review has commenced, however Team Leader availability may be limited to work on this task in 2026.
5.1.2b	Strengthen audit oversight and implementation of improvement actions	Embed the Audit, Risk & Improvement Committee to improve prioritisation, tracking, and reporting of improvement actions to support compliance, risk informed decision making and continuous improvement. <u>2026/27 highlight:</u> Enhanced reporting of audit progress to Council and Committees.	Executive Director Corporate and Commercial Services		Reporting to the Audit, Review and Improvement Committee has continued to increase; however, a regular cycle of reports is still being established.

Strategic Priority: Build community and organisational emergency readiness					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
5.1.3a	Local Emergency Management Arrangements	Review and update as per LEMA requirements	Manager Public Health and Safety		There have been new LEMA templates released in this financial year. Staff have attended the training on how to use the templates, and are progressing the initial draft LEMA.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

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5.1.3b	Develop and train staff in emergency management, response and recovery	Ensure an appropriate cohort of staff are trained to assist emergency services in response and recovery. 2026/27 highlight: Facilitate Red Cross Response and Recovery training	Manager People and Culture		Member of the Emergency Management Team trained to deliver Mental Health First Aid Training. Two staff trained in Person Centred Emergency Preparedness. Discussions have commenced regarding Red Cross Response and Recovery training and funding options are being researched.
5.1.3c	Support vulnerable community members to prepare for emergencies	Implement use of Person-Centred Emergency Planning Tool with vulnerable community members	Manager Public Health and Safety		Progressing, with DFES running information sessions along with CoA staff.
5.1.3d	Business Continuity Planning	Review, update and test the Business Continuity Plans for the City's IT systems to ensure they consider risks relating to extreme weather events, bushfire and cyber-security attacks.	Manager IT		Server hardware replaced in early 2026 and all 60 virtualised servers migrated to the new hardware. In this FY, new server backup solution installed and backup schedule implemented to backup servers to on-site storage and also to our Cloud Storage. One-off backups also taken of critical data such as History Collection (14TB) and stored offsite. Replication schedule of critical live data between sites also setup. For example, History Collection data is located at the Library but also replicated to Mercer Road.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

24

Strategic Priority: Enable a well informed and engaged community					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
5.1.4a	Communications and Engagement Strategy	Deliver actions to support engagement with residents to ensure they are informed and included in decisions the City makes that impact them. 2026/27 highlights: Complete the Community Engagement Toolkit. Deliver Rural Meet & Greet opportunities.	Manager Community Relations		Draft Communications & Engagement Toolkit reviewed by the Communications & Engagement Advisory Group at August 2026 meeting. A schedule for Rural Meet & Greet events will be developed late 2026 / early 2027.
5.1.4b	Customer experience enhancements	Deliver an integrated Enterprise Resource Planning system to enable simpler, faster and more consistent service interactions for residents. 2026/27 highlight: Implement Antenno mobile app to enable residents to lodge service requests and receive City alerts and updates	Manager IT		Consultation with nearly all city stakeholders on structure and menu layout of www.albany.wa.gov.au website. Revised menu layout to be released in Q2.
	Information and Communications Technology Strategy, including implementation of the City's new Enterprise Resource Planning (ERP) System.	Information and Communications Technology Strategy, including implementation of the City's new Enterprise Resource Planning (ERP) System.	Manager IT		ERP Project team is working on the implementation of the Datascape Planning & Building module, scheduled for mid-November. Also commenced project to implement electronic timesheets. Project to implement CAAPS (Accounts Payable Automation Solution) invoice scanning in progress, as yet, no go-live date. Investigation of replacement Records Management solution called Monarch360.

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

25

Strategic Priority: Enable a well informed and engaged community					
Action Code	Action Name	Description	Responsible Officer	Status	Comments
	CEO KPI				

Status legend:

Progressing	Progressing (with challenges)	Not progressing	Completed	Not due to start

26

Tenders Awarded - July to September 2026

Contract Number	Name/Subject	Contractor	Start Date	Expiry Date	Contract Term (Years)	Local/Non Local	Local Content	Non Local Content	Tender Value (inc. GST)
C26011(A)	Panel of Suppliers - Fire Mitigation	Green Skills Inc	17-Aug-26	17-Aug-27	1+1	Local	100%	0%	Schedule of Rates (Up to $380,000 over 2 years)
C26011(B)	Panel of Suppliers - Fire Mitigation	Lindsay Allan Freegard	17-Aug-26	17-Aug-27	1+1	Local	100%	0%	Schedule of Rates (Up to $380,000 over 2 years)
C26011(C)	Panel of Suppliers - Fire Mitigation	Down South Contracting	17-Aug-26	17-Aug-27	1+1	Local	100%	0%	Schedule of Rates (Up to $380,000 over 2 years)
C26011(D)	Panel of Suppliers - Fire Mitigation	MC Civil Contractors	17-Aug-26	17-Aug-27	1+1	Local	100%	0%	Schedule of Rates (Up to $380,000 over 2 years)
C26011(E)	Panel of Suppliers - Fire Mitigation	South Coast Environmental	17-Aug-26	17-Aug-27	1+1	Local	100%	0%	Schedule of Rates (Up to $380,000 over 2 years)
C26012(A)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Abbeys Earthmoving Services	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(B)	Panel of Suppliers - Civil Plant and Equipment - Wet and Dry Hire	AD Contractors Pty Ltd	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(C)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Albany Industrial Services Pty Ltd	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(D)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Bill Gibbs Excavations	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(E)	Panel of Suppliers - Civil Plant and Equipment - Dry Hire	Brooks Hire Service Pty Ltd	14-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(F)	Panel of Suppliers - Civil Plant and Equipment - Dry Hire	Brooks OBR Maia Pty Ltd	14-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(G)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	DTH Civil	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(H)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Fulcher Contractors Pty Ltd	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(I)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	MC Civil Contractors	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(J)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Nanarup Hill Farm and Machinery	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(K)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Nexgen Crushing & Screening	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(L)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Palmer Civil Construction	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(M)	Panel of Suppliers - Civil Plant and Equipment - Wet and Dry Hire	Phoenix Civil and Earthmoving	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(N)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	PlayPro Australia Pty Ltd t/as TerraPro	01-Oct-26	30-Jun-27	1 +1 +1	Non-Local	0%	100%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(O)	Panel of Suppliers - Civil Plant and Equipment - Dry Hire	Proquip Rental & Sales Operations Pty Ltd	01-Oct-26	30-Jun-27	1 +1 +1	Non-Local	0%	100%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(P)	Panel of Suppliers - Civil Plant and Equipment - Wet and Dry Hire	River Hill WA Pty Ltd	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(Q)	Panel of Suppliers - Civil Plant and Equipment - Wet and Dry Hire	RJs Civil Contracting	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26012(R)	Panel of Suppliers - Civil Plant and Equipment - Wet Hire	Watkins Contracting	01-Oct-26	30-Jun-27	1 +1 +1	Local	100%	0%	Schedule of Rates (Up to $6.0m over 3 years)
C26014(A)	ECI - Albany Airport - Runway Upgrade and Overlay Early Contractor Involvement	Downer Edi Works Pty Ltd	23-Jul-26	30-Oct-26	Expires on Supply	Local	100%	0%	$2.20
C26014(B)	ECI - Albany Airport - Runway Upgrade and Overlay Early Contractor Involvement	Fulton Hogan Industries Pty Ltd	23-Jul-26	30-Oct-26	Expires on Supply	Local	100%	0%	$55,000.00
C26018	Provision of High and Low Pressure Cleaning Services	CGS Quality Cleaning	07-Sep-26	31-Aug-27	1 + 1 + 1	Local	100%	0%	$111,654.55
C26019(A)	Panel of Suppliers - Extruded Concrete Kerbing and Asphalt	Albany Asphalt Services	02-Sep-26	31-Aug-27	1 + 1 + 1 + 1	Local	100%	0%	Schedule of Rates (Up to $4.0m over 4 years)
C26019(B)	Panel of Suppliers - Extruded Concrete Kerbing	Jetline Kerbing Contractors	02-Sep-26	31-Aug-27	1 + 1 + 1 + 1	Local	100%	0%	Schedule of Rates (Up to $4.0m over 4 years)
C26019(C)	Panel of Suppliers - Asphalt Works	R & L Bitumen Service	02-Sep-26	31-Aug-27	1 + 1 + 1 + 1	Local	100%	0%	Schedule of Rates (Up to $4.0m over 4 years)
C26019(D)	Panel of Suppliers – Extruded Concrete Kerbing and Asphalt	Supercivil Pty Ltd	02-Sep-26	31-Aug-27	1 + 1 + 1 + 1	Local	100%	0%	Schedule of Rates (Up to $4.0m over 4 years)
C26019(E)	Panel of Suppliers – Asphalt Works	WCP Civil Pty Ltd	02-Sep-26	31-Aug-27	1 + 1 + 1 + 1	Local	100%	0%	Schedule of Rates (Up to $4.0m over 4 years)

Albany City Kart Club

P.O Box 1995, Albany 6331

16th September 2026

Mitchell Green
Manager Recreation Services
City of Albany
102 North Road,
Yakamia, WA, 6330, Australia

Dear Mitchell,

Thank you for your and Jude's time at a meeting on the 21st August 2026 regarding Albany City Kart Club's (ACKC) future capital works project. Our club is seeking a partnership with the City of Albany (CoA) to construct a dedicated **first aid facility, disabled (universal) access and compliant ablution block (including UAT)** at our clubrooms, located on Reserve 1947, Lot 8122 Albany Highway, Drome.

This project addresses a critical infrastructure gap, moving our club away from outdated, non-accessible amenities toward a safe, inclusive, and modern motor sporting hub. ACKC is embarking on a large project to upgrade its current ablution facilities and also building a new First Aid facility. Our aging ablution facilities are in an urgent need for an upgrade for our volunteers, members and visiting competitors. The First Aid facility is a ***critical*** safety requirement and must comply with the standards prescribed by Karting Australia (General Rules, Chapter 6 Rule 3, 2026 Australian Karting Manual). Attached for reference to this letter, Attachment A (document reference A01).

The project will be delivered as part of the 2025 WA Australian Labour Government election commitment of $1.3 Million to WA state karting clubs for First Aid Facilities at 13 clubs across WA. 'Play on WA" is administered by the WA State Government through the Department of Creative Industries, Tourism and Sport (CITS). The website for background information for Play on WA is located here:
https://www.wa.gov.au/government/media-statements/Cook%20Labor%20Government/PlayOn-WA---powering-community-sport-and-recreation-to-2030-20250622

Attached to this application is a copy of the signed and executed Financial Assistance Agreement (FAA) which was executed on the 3/6/2026 (Attachment A, document reference A02), and a letter of support to engage with Local Government from Liam Carren, Executive Director-Infrastructure Programs (CITS, dated 23/7/2026) (Attachment A, document reference A03).

This election commitment funding is for ACKC First Aid facility ***which is a critical safety requirement from Karting Australia (KA***) for ACKC (and all clubs across Australia) to remain as a registered kart track/club. ACKC have sought extensions from the rule book through KA to keep operating this year (must comply with the standards prescribed by Karting Australia). This project is also undertaking in tandem with the new first aid facility, disabled/universal access and new ablution facilities (for critical ablutions upgrades on aging club assets and facilities).

Unfortunately, we are going to have a shortfall in funding this project to fruition. We are seeking financial support for $100,000 with the City of Albany this financial year through the Council Community Sports & Recreation Facility Funding (CSRFF) Policy.

We would like to formally seek funding from the City of Albany to support this ***critical safety need*** and community sporting project. As you are aware there is no State contribution available for clubs for CSRFF this year as this is currently in review from CITS (refer to https://www.cits.wa.gov.au/funding/sport-and-recreation-funding/community-sporting-and-recreation-facilities-fund). We see this as a unique opportunity for the CoA to align to the WA state government funding commitment (Play on WA - https://www.cits.wa.gov.au/sport-and-recreation/playon-wa) and would be an ***amazing opportunity*** for the City to support a project which supports their Strategic Community Plan 2032. The areas we see which supports the growth in our sporting club is via the 5 pillars of the CoA : People, Planet, Place, Prosperity and Leadership.

Specifically, our project will improve services and facilities on CoA reserve land (within our lease area) in the core areas of:

- Services and facilities for youth;
- Facilities for children and families;
- Services and facilities for seniors;
- Disability and access inclusion; and
- Sport and recreation services.

(from CoA, Strategic Community Plan 2032)

Our current facilities at ACKC require a staged approach and this project forms delivery of Stage 1, with the second major stage being track upgrades which encompasses a large future funding model – costed in 2025 to be $1.6 Million. Stage 2 encompasses replacement of the original track circuit of 600m with comprehensive track modifications and surface enhancements to meet stringent national racing specifications, ensuring high-performance racing conditions that attract elite talent and major championship events. Stage 2 will require a future request to CoA council for support once Stage 1 is completed.

The staged upgrade of our facilities at ACKC will position the Albany karting motorsport facility by 2030 as a premier, inclusive, and championship-ready destination for regional, state, and national karting by modernizing infrastructure, enhancing safety, and delivering an elite racing experience for all competitors and spectators.

Background to our club

ACKC is a local Albany not for profit (NFP) incorporated club who facilitates the racing of go-karts through the running of monthly club competitions at the facilities located at Drome, Albany. The ACKC lease is within COA Reserve 1947, which is reserved for "Recreation". The go-kart racing involves driver entries/Karting license holders (ranging from 7 years old to 87 years old), spectators, family members, sponsors, friends, pit crews/participant license holders and officials/volunteers. We are a NFP sporting club which actively promotes sporting involvement, inclusion, competition and a family based safe environment. ACKC has **99** active club members from the wider Albany region (Denmark, Wellstead, Stirling's and Rocky Gully). Our club provides the go-karting recreational motorsport activity in a safe, controlled and respectful environment. Our club runs events to promote the go-karting sport, whilst also creating community connectedness and involvement in the club for all ages. ACKC operates 11 local club days for go-karting (from 7 years old to 87 years old), and an annual large open state-based event called the "Southern Sprint" (SS). The SS is a large state event which is part of a 7-round championship in WA that is held over 3 days, including practice, qualifying, heat races and finals with competitors from the wider WA areas (Perth, Goldfields, Midwest, Bunbury, Geraldton, Esperance). The event attracts up to 350 people, during which we bring in additional hired ablutions and facilities to cater for such popular events. This event also greatly supports local businesses, tourism and exposure of Albany for the 3-day event.

We see this joint project with the City of Albany (CoA) as the owners of the property (operates under lease to ACKC) to be mutually benefiting to the development of our club, as well as delivering our vision to provide a safe and competitive environment for go-kart motorsport. We also offer regularly our facilities to the CoA for overflow camping for major events, when timed outside of our major state events and club events. We see this facility upgrade supports this community need for overflow camping and ACKC would need to have compliant facilities to support all ability use.

Project scope and definition

The project received Planning Approval from the CoA on 6/2/2026 (P2250528), which is attached to this document (Attachment A, A04). This included Development Approval (DA) for a First Aid, disabled access upgrades to be located at the Albany City Kart Club – H35831 (Lot 8122) Albany Highway, Drome, within the lease area bound by the club within Reserve 1947. The First Aid facility must comply with the standards prescribed by Karting Australia (General Rules, Chapter 6 Rule 3, 2025 Australian Karting Manual). The project scope is to demolish the existing 2 room toilet ablutions and deliver a new First Aid facility, including ablutions for our members, visitors, volunteers, officials and competitors. The proposal is to connect this building to the existing clubrooms via a breezeway and enable wheelchair/access for all into the clubrooms, which at the current status, does not meet. The DA includes bitumen parking and connecting pathways and access as part of the ACKC commitment to Sport4All and encouraging people and inclusion to our club.

In 2025 Karting Australia requires all karting clubs in Australia bound by the agencies licensing to comply with minimum standards for a First Aid facility at each permitted track in Australia. The First Aid facilities must comply with the standards prescribed by Karting Australia (General Rules Chapter 6 Rule 3, 2025 Australian Karting Manual), being:
3. b) First Aid Facility:

1. *Unless otherwise approved by Karting Australia, and then only in exceptional circumstances, a First Aid Facility must be provided at each Circuit. It may be a permanent or a temporary building or an ambulance or a vehicle commercially equipped to the standard of an ambulance. It must be readily accessible from the Track and have ready access to public roads for subsequent transport of patients to hospital if required and appropriate. It must be so situated to ensure security and privacy.*

2. *The First Aid Facility should be so constructed that patients on stretchers can be readily taken into and out of it and must contain adequate space and equipment for further assessment, treatment, stabilization, and preparation of the patient for transport.*

3. *The First Aid Facility should be able to accommodate non-ambulatory patients.*

(General Rules Chapter 6 Rule 3, 2025 Australian Karting Manual) (Attachment A, A01).

Planning context
The ACKC lease is within COA Reserve 1947, which is reserved for "Recreation". To meet the objectives of the reserve ACKC provides for public participation and spectators, visitors at the go-kart facility. Public participation is controlled via licensing and accreditation with Karting Australia and Karting WA stewardship. ACKC has appropriate public liability and indemnity insurance and certificates can be provided upon request (recently provided to CoA Leasing Branch). The CoA Lease Team have provided permission for the propose works and their letter is attached to this submission (Attachment A, A06).

The project addresses sanitary updating of ablution facilities (existing aged 2 x toilet facilities built circa1980) including a UAT, addressing a critical safety need from Karting Australia via a First Aid room and universal access around the site to the clubrooms and ablutions. The project increases disability access for all mobilities and disabilities and encourages involvement and spectators at the go-kart club runs and events. The DA meets the objectives of COA Reserve 1947 as defined under COA LPS 2.

Building Approval
Certificate of Design Compliance (CDC) has been awarded from Statewide Building Certification WA (BA3, refer to Attachment A, A07 and A08) on the 19/8/2026 with Building Permit to be lodged/sought from the CoA (BA1). The proposed First Aid component of the building outlines the First Aid room for treatment if an accident occurs and minor treatment can be performed or if there is a need for patient shelter and stabilization prior to the ambulance arriving. The first aid room is to provide an area out of the elements (off the circuit) for First Aid treatment. We anticipate this might only be 1-3 times a year and possibly at large open events (once/twice per year).

New Parts, and Modification trigger's the requirement to comply with Access for People with Disability, from the Disability (Access to Premises Building) standards, Buildings to which the standards apply, include a new/modified part, and any affected part of an existing Class 5, 6, 7, 8 & 9. Modification/alteration to the existing building triggers the requirement to comply with AS1428.1-2009 to the affected parts. Affected Part definition/explanation in Part 2.1 (5) of the Access to Premises Building Standards includes access from the pedestrian access to the entrance to the building, the new part itself, and any part of the building which forms part of the path of the travel to the New/Modified Part.

To address the access upgrades required through the planning and building legislation, the main entry access to the existing clubrooms building is being upgraded as part of this project to meet this requirement and has been designed to comply with AS1428.1-2009, including an AS2890.6 Disabled Carparking linking in the new bitumen pedestrian access/footpath. Doorways, a Universal Access Toilet (UAT) and new access paths also meet this compliance. Existing parts of the clubrooms building internally provide for universal access once inside the existing clubrooms building being an open plan layout.

Architectural Drawings issued for construction address AS1428.1-2009 compliance, especially with regards to Circulation Spaces at doorways, Statewide Building and Certification WA has certified the building plans for UAT and Ambulant Toilets,

and accessible carpooling with grades to ensure compliance with AS1428.1-2009 and Access to Premises Standards Buildings, which include effected works as the Carpark and Main Entry as well.

Council Community Sports & Recreation Facility Funding (CSRFF) Policy

The project aligns with the Council Community Sport and Recreation Facility Funding (CSRFF) Policy. This policy is designed to guide the equitable and sustainable distribution of municipal funds to support eligible community sporting and recreational projects. ACKC aligns to this policy as an applicant:

- Is an incorporated not-for-profit sport, recreation, or community organization under the *WA Associations Incorporation Act 1987*. ***Inc No A1000595N.***
- Holds a valid Australian Business Number (ABN). ***22 844 229 395.***
- The project promoted shared use or multi-use community facilities and align with council strategic objectives. ***See additional information below.***
- The City of Albany's contribution to a community sporting club or association for a grant-eligible project will not exceed 33% (ex GST). ***See attached spreadsheet demonstrating ACKC's contributions and analysis to the 33% total project cost.***

Align with CoA Strategic Objectives

ACKC has a Strategic Business Plan and a Facilities Management Plan, both of which align to the CoA Strategic objectives of CoA Council Policy and aligning with the broader national framework of Karting Australia (KA) "Australian Karting Towards 2030". Refer to Attachment B of this letter (Attachment B, B01 and B02).

The ACKC Strategic Business Plan (Attachment B, B01) sets out key strategies in 6 core areas, being:

1. **LEADERSHIP AND VISION**

We maintain a vision for the Club Members and affiliates in our region and analyse key issues as they emerge in order to provide direction for our members in the safety and inclusion of Go Karting.

2. **LEARNING AND BEST PRACTICE**

We create opportunities for our members, volunteers and affiliates to share experiences, adopt best practice and continually learn in the safety and sport of Go Karting.

3. **COMMUNITY RECOGNITION**

We promote the role and value of our club to the Albany and Denmark Region and wider Regional South Coast Community.

4. **BUSINESS SERVICES**

We seek and facilitate the involvement of relevant, timely, effective and affordable business services for development of the club and ongoing sponsorship of large events.

5. **BUSINESS ENVIRONMENT**

We seek to influence suppliers and other key stakeholders in pursuit of a supportive business environment for the club.

6. **GOVERNANCE AND MANAGEMENT**

We sustain and enhance the Club's assets, competencies and overall performance.

(ACKC, Strategic Business Plan, 2025) (Attachment B, B01)

The ACKC Facilities Management Plan (Attachment B, B02) is a strategic document outlining how the club will maintain, upgrade, and operate their physical assets to achieve its goals, support its members, ensure safety, and promote sustainability. The document addresses daily operations, capital planning, managing relationships with owners or landlords, and aligning facility operations with the club's long-term strategic vision. It also outlines the staged capital works planning for our facility.

ACKC, through Karting Western Australia operates under the Karting WA Strategic Plan – 2023-2025, while aligning with the broader national Australian Karting Towards 2030 framework and the emerging "One Karting" national reform model. As noted by Karting Australia (KA, 2024), outside of the Olympics, motorsport has generated more international success for Australia than most other "global" sports in this country. Motorsport delivers long-term social, sporting, community and economic benefits. The KA "Australian Karting Towards 2030" (KA, 2024) is attached to this letter (Attachment B, B03).

Operating under the KA framework, key focus areas include:

- **Governance and Structure:** Transitioning toward the nationally integrated "One Karting" model, aiming to simplify state body operations, centralize select functions, and provide stronger administrative support to local clubs.

- **Club and Volunteer Support:** Enhancing resources for Western Australia's 11 affiliated karting clubs, focusing on volunteer training, child protection compliance, and regional facility improvements.
- **Participation Pathways:** Aligning state regulations and state series entry requirements to encourage grassroots local participation before progressing to state and national levels.
- **Infrastructure Development:** Utilizing targeted funding—such as state budget allocations for regional club medical and facility upgrades—to secure long-term, sustainable tracks across WA

(Karting Towards 2030, KA Strategic Plan 2023-2030, 2024) (Attachment B, B03)

Mutual Benefits to the Club and the City of Albany

ACKC see mutual benefits to the club and CoA via:

- **Elevated Community Safety & First Aid Readiness:** A dedicated, private first aid room ensures that injuries, emergencies, and medical incidents for both local players and visiting community members are managed in a sterile, safe, and professional environment.
- **Universal Accessibility & Inclusion:** The new ablution facilities will feature full universal access (MND/Ambulant compliant). This removes existing barriers to participation, ensuring that seniors, people with disabilities, and families with young children can comfortably engage in local sport.
- **Asset Activation & Multi-Use Capabilities:** In alignment with the CoA's preference for shared spaces, this upgrade transforms our club into a highly functional multi-use asset. The improved amenities will allow the venue to host regional and state karting events, school sports (STEM opportunities with NASHs), and community group workshops, bringing economic and social activity into the municipality. This infrastructure upgrade allows our club to confidently bid for regional, state and national karting events. These activities draw outside visitors and deliver immediate economic benefits to the broader Albany municipality.
- **Increased Sport Participation:** Modern, clean, and safe change spaces directly influence retention and participation rates, particularly among women and girls (Girls Race Too KA program), elderly members (up to 89 years of age) and junior license holders (Cadets and Juniors aged 6-16 years of age) who are currently underserved by our legacy infrastructure.

Demonstrated funding commitment – 33% Contributions

In 2026 the Stage 1 ACKC project was put to three quote requests from Albany based certified builders. Two submissions were received being $315,898.98 (Ex GST) and $355,908.89 (Ex GST). A copy of the preferred quotation from Scott Building is provided in Attachment C (Attachment C, C01).

ACKC, together with CITS funding can demonstrate it can source the remaining project funding required to meet this project, via the proposed funded model:

- CITS FAA $100,000 (ex GST);
- CoA CSRFF Policy $100,000 (Ex GST); and
- ACKC $100,000 (Ex GST) and GST payments via cash in ACKC current NAB bank accounts (NAB bank statements attached, Attachment C Grants and Funding Account, Attachment C02 and Building Trust Account, Attachment C03), in-kind works (see attached ACKC Work-in-kind analysis in spreadsheet, Attachment C, C05) and future staged funding (through Lotteries West, KWA and ACKC funding applications, (See minutes for the KWA projects and funding items in Attachment D01, D02 and D03).

The attached spreadsheet in Attachment C (Attachment C05) outlines the commitment of ACKC for volunteer, in-kind and club members support to the project from skills, trades, materials and labor. This project is time critical, since we started the planning for this in February 2025 the cost of building has exceeded our original budget estimates by approximately $100,000 (original budget estimates was approximately $250,000). A current financial year Profit and Loss for ACKC is provided in Attachment C (Attachment C, C04), which also shows the current (untouched) funding from CITS. To date all costs for the project have been borne by the club as a commitment to the project fruition (approximately $10,000).

ACKC is formally requesting a $100,000 (ex GST) municipal capital contribution through the City of Albany's Council Community Sport and Recreation Facility Funding (CSRFF) framework. A capital investment of **$100,000** ensures our grounds feature a sterile, private environment to treat injuries and manage emergency medical incidents dynamically during large regional or state kart events. In accordance with policy expectations, our incorporated association is actively pursuing leverage options. The requested **$100,000** from the City of Albany will serve as crucial leverage for partnership funds, alongside our

club's direct cash reserves, future funding (currently being sought with KWA and by ACKC, also see notes below) and volunteer in-kind labour. This approach minimizes independent financial exposure while securing a high-value community asset.

ACKC Future and Current Funding Sources

ACKC forms part of the Project Control Group (PCG) with CITS, meeting monthly. KWA project team and Karting WA are currently actively seeking funding from state and national sources for the fit out of the 13 clubs First Aid rooms (between $7000-$8000 ea club). A copy of the PCG meeting minutes from May to August 2026 is supplied in Attachment D (Attachments D01, D02 and D03), which demonstrates the funding item in the meetings and tracks the future sources being applied for by KWA on behalf of the 13 WA karting clubs. To date funding has been sought from Qantas Regional Grants, CBH Grass Roots and Southern Ports on ACKC's behalf via KWA and the "Project First Aid 2026" Project Team.

ACKC is also going to seek in the future (separately to the above funding), Lotteries West funding to assist with the bitumen driveway, aprons, access for all walkways and disabled parking for the site. These items for construction are shown on the approved DA site plan drawings (Attachment A, A04) and the approved CDC Architectural drawings (site plan drawing) (Attachment A, A08). The timing of this funding application will depend on the success of this funding application to the CoA. We believe that with the CoA funding commitment to this project, we are more likely to have a successful outcome with Lotteries West funding. The amount we will seek from Lotteries West is approximately $50,000 to assist with the completion of the project, as per the Fulton Hogan Quotation, supplied in Attachment C (C06).

Summary and Supporting Documents

ACKC thank in advance the CoA for their attention to this request and are extremely grateful for the opportunity to apply for this funding. We see this partnership with CoA as an incorporated, volunteer-run organization, our club is fully committed to co-funding this initiative through a combination of state government commitment, club cash reserves, community fundraising, and in-kind volunteer labour. We view this project as a shared investment in Albany's social infrastructure, yielding long-term health and wellbeing dividends for the community.

The following supporting documentation is attached in PDF format:

Attachment A:

- A01. General Rules, Chapter 6 Rule 3, 2026 Australian Karting Manual
- A02. Executed Financial Assistance Agreement Albany City Kart Club
- A03. Support Letter from CITS to Karting WA
- A04. CoA Stamped Plan P2250528A showing the proposed new buildings, relocation of existing septic's, new accessible parking and access into new facilities and existing clubrooms. (DA approval 6/2/2026 (P2250528) already provided to CoA)
- A05. P2250528 CoA Approval_no attachments
- A06. Leases_COA_LT25355103 (lease letter)
- A07. BA3 CDC 7702 (CDC Form BA3 CDC completion)
- A08. CDC 01. Architecturals - ACKC REV 4

Attachment B:

- B01.Strategic-Business-Plan-ACKC
- B02.Facilities Management Plan - Albany City Kart Club
- B03.KA Strategic Plan -2023-2030

Attachment C:

- C01.Scott_ACKC_Tender_Quote_final
- C02. NAB bank statement: Grants and Funding Account balance: $100,000 ($10,000 Paid GST 30/6/2026)
- CO3. NAB Bank Statement: Building Trust Fund Account balance: $53,806.50
- C04. ACKC Profit and Loss Statement
- C05. ACKC Costing budget spreadsheet
- C06. Fulton Hogan Quote

Attachment D

- D01.23rd June PCG Meeting committee meeting Project First Aid 26
- D02.26th August PCG Meeting Project First Aid 2026
- D03.20th May PCG Meeting Minutes Project First Aid 26

Please accept this submission on behalf of Albany City Kart Club (Inc). We sincerely thank you for your time and attention to this matter it is greatly appreciated. Please do not hesitate to contact me on 0498 426 644, ackctower@gmail.com or Kathryn Kinnear on 0447 555 516, kath@biodiversesolutions.com.au if you have any queries.

We look forward to hearing from you and hope this application is successful with the City of Albany.

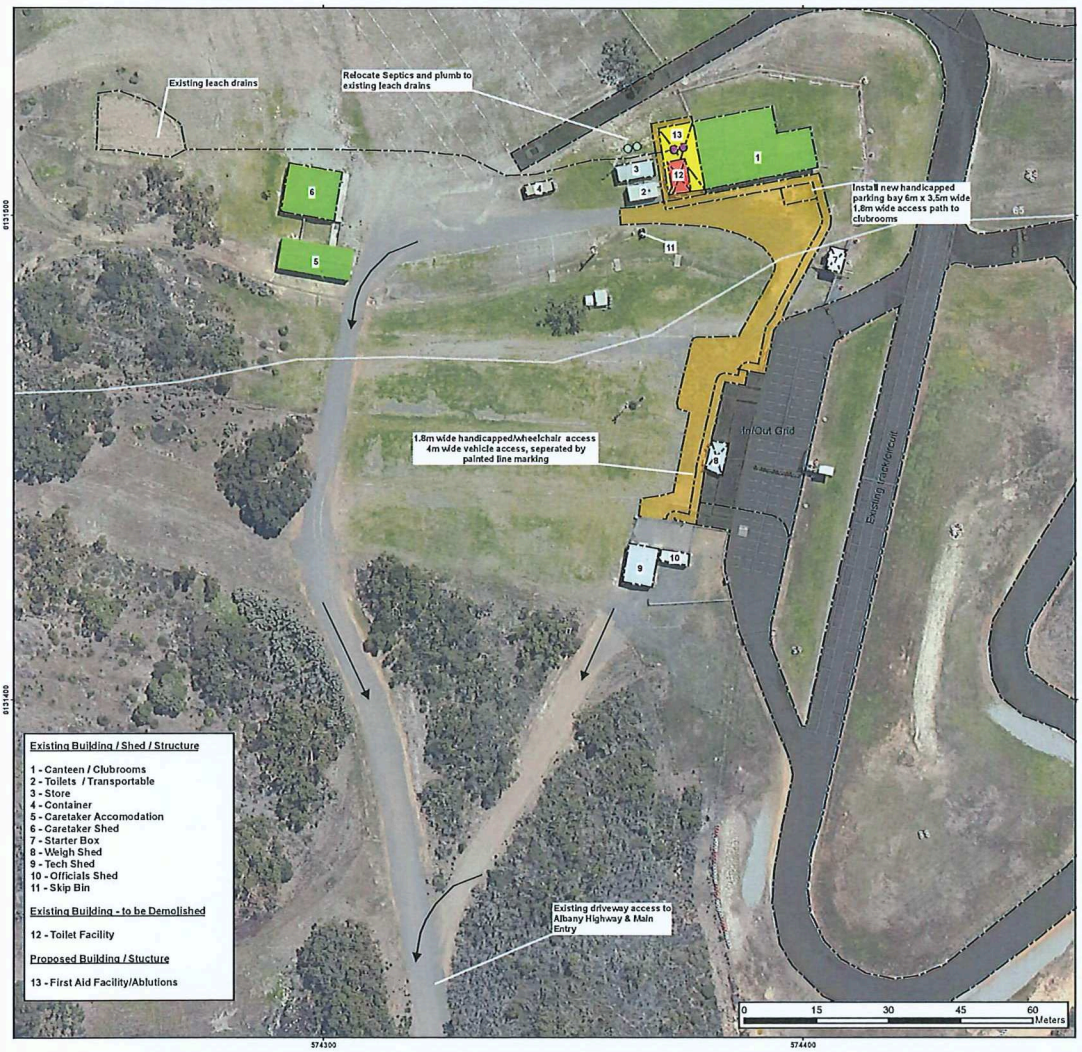
Kind regards,

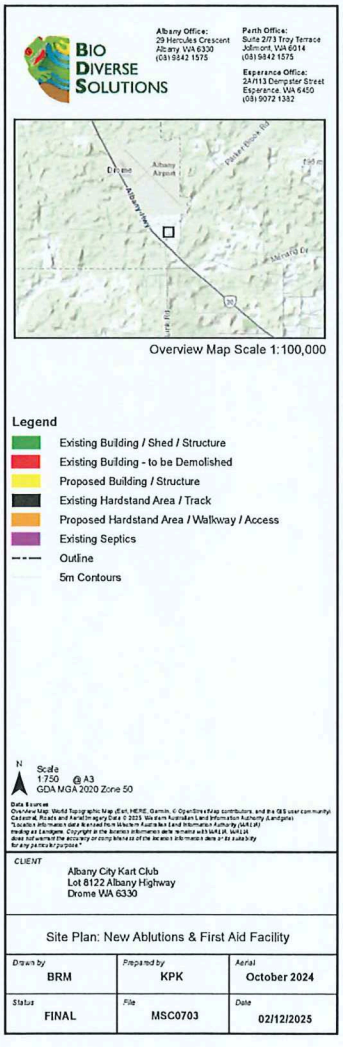


Andrew Hannig
President
Albany City Kart Club

CITY OF ALBANY

PLEASE NOTE:
This approval does not override or remove the legal requirements shown on the titles of the property





NOTICE:
This is not a building permit and does not give authority to commence construction. A building permit is required to be obtained from the City of Albany prior to construction.

CITY OF ALBANY
DEVELOPMENT APPROVAL
Is hereby granted under the provisions of the City of Albany, Local Planning Scheme No.2 (as amended), subject to compliance with the conditions on the attached notice.

Approval No.P2250528

Development Officer 6/02/2026



CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

CONTENTS:

A.00	CONTENTS
A.50	PROPOSED FLOOR PLAN
A.51	EXISTING ELEVATIONS
A.52	PROPOSED ELEVATIONS
A.60	SECTIONS
A.61	DETAILS
A.62	DETAILS
A.70	MENS BATHROOM LAYOUT
A.71	WOMENS BATHROOM LAYOUT
A.72	UAT LAYOUT
A.73	FIRST AID ROOM LAYOUT
A.90	DOOR & WINDOW SCHEDULE
AE.1	ELECTRICAL PLAN

SITE INFORMATION:

BUSHFIRE ATTACK LEVEL	BAL N/A
SOIL CLASSIFICATION	CLASS M

MAXIMUM OCCUPANCY LEVEL OF 50 PEOPLE OR LESS. WA PUBLIC BUILDING REQUIREMENTS OF BCA 2022 VOL2 AMT 2 PART WA 14 APPLIES.

GENERAL NOTES:

1. DO NOT SCALE PLANS, USE WRITTEN DIMENSIONS ONLY.
2. THE OWNER, BUILDER, SUBCONTRACTOR SHALL VERIFY ALL DIMENSIONS, LEVELS, SETBACKS AND SPECIFICATIONS PRIOR TO COMMENCING ANY WORKS OR ORDERING MATERIALS AND SHALL BE RESPONSIBLE FOR ENSURING THAT ALL BUILDING WORKS CONFORM TO THE BUILDING CODE OF AUSTRALIA, AS CODES (CURRENT EDITIONS), BUILDING REGULATIONS, LOCAL BY-LAWS AND TOWN PLANNING REQUIREMENTS.
3. ALL WORKS SHALL COMPLY WITH BUT NOT LIMITED TO THE FOLLOWING AUSTRALIAN STANDARDS AND ALL BCA REFERENCED DOCUMENTS:
   - AS 1288 – GLASS IN BUILDINGS – SELECTION AND INSTALLATION.
   - AS 1428.1 – DESIGN FOR ACCESS AND MOBILITY.
   - AS 1562 – DESIGN AND INSTALLATION OF SHEET ROOF AND WALL CLADDING.
   - AS 1684 – RESIDENTIAL TIMBER FRAMED CONSTRUCTION.
   - AS 2047 – INSTALLATION AND SELECTION OF WINDOWS.
   - AS 2049 – ROOF TILES.
   - AS 2050 – FIXING OF ROOF TILES.
   - AS 2870 – RESIDENTIAL SLABS AND FOOTINGS.
   - AS 2904 – DAMP PROOF COURSES AND FLASHINGS.
   - AS 3500 – PLUMBING & DRAINAGE
   - AS 3600 – CONCRETE STRUCTURES.
   - AS 3660 – PROTECTION OF BUILDINGS FROM SUBTERANEAN TERMITES.
   - AS 3700 – MASONRY IN BUILDINGS.
   - AS 3740 – WATERPROOFING OF WET AREAS IN RESIDENTIAL BUILDINGS.
   - AS 3959 – CONSTRUCTION IN A BUSHFIRE PRONE AREA
   - AS 3786 – SMOKE ALARMS.
   - AS 4055 – WIND LOADINGS FOR HOUSING.
   - AS 4100 – STEEL STRUCTURES.
   - AS 4654 – WATERPROOFING MEMBRANES FOR EXTERNAL ABOVE GROUND USE.
   - AS 4586 – SLIP RESITANCE CLASSIFICATION OF NEW PEDESTRIAN SURFACE MATERIAL.
4. THESE PLANS SHALL BE READ IN CONJUNCTION WITH ANY STRUCTURAL OR CIVIL ENGINEERING COMPUTATIONS AND DRAWINGS. ENGINEERING DESIGN TAKES PRECEDENCE OVER ARCHITECTURAL STRUCTURAL DETAIILS.
5. WINDOW SIZES ARE NOMINAL ONLY, ACTUAL SIZE WILL VARY ACCORDING TO MANUFACTURER. WINDOWS TO BE FLASHED ALL AROUND.
6. STORMWATER SHALL BE TAKEN TO LEGAL POINT OF DISCHARGE. BUILDER TO CONTACT THE COUNCIL IF UNSURE OF POINT OF DISCHARGE.
7. SEWER OR SEPTIC SYSTEM SHALL BE IN ACCORDANCE WITH THE RELEVANT AUTHORITIES REQUIREMENTS.
8. FOOTINGS NOT TO ENCROACH TITLE BOUNDARIES AND EASEMENT LINES. OWNER AND BUILDER TO ENSURE THIS DOES NOT OCCUR.
9. ALL WET AREAS TO COMPLY WITH AS 3740. WALL FINISHES SHALL BE IMPERVIOUS TO A HEIGHT OF 1800mm ABOVE FLOOR LEVEL TO SHOWER ENCLOSURES AND 300mm ABOVE BATHS, BASINS, SINKS AND TROUGHS IF WITHIN 75mm OF THE WALL. REFER TO CODE FOR ALL REQUIREMENTS.
10. GN14 SUB FLOOR VENTS ARE TO PROVIDE A RATE OF 7500mm SQ CLEAR VENTILATION PER 1000mm RUN OF EXTERNAL WALL AND 2200mm SQ CLEAR VENTILATION PER 1000mm RUN OF INTERNAL DWARF WALLS.
11. PROVIDE CLEARANCE FROM UNDERSIDE OF BEARERS TO FINISHED GROUND LEVEL OF 150mm FOR FLOOR WITH STRIP FLOORING OR 200mm FOR FLOORS WITH PARTICLEBOARD FLOORING AND 400mm IN A TERMITE DECLARED AREA.
12. STAIR REQUIREMENTS: RISERS – 190mm MAXIMUM - 115mm MINIMUM. GOING – 355mm MAXIMUM – 240mm MINIMUM.
    RISERS AND TREADS TO BE CONSTANT IN SIZE THROUGHOUT FLIGHT. PROVIDE NON-SLIP FINISH OR SUITABLE NON-SKID STRIP NEAR EDGE OF NOSINGS TO BCA TABLE 3.4.1.1
    REQUIREMENTS - PROVIDE CONTINUOUS HANDRAIL 1000mm MINIMUM HEIGHT TO BALCONIES AND DECKS WHICH ARE 1000mm OR MORE ABOVE GROUND LEVEL. 865mm MINIMUM HEIGHT HANDRAIL ABOVE STAIR NOSINGS AND LANDINGS. MAXIMUM OPENINGS BETWEEN BALUSTERS NOT TO EXCEED 125mm AND MAXIMUM GAP TO OPEN TREAD NOT
    TO EXCEED 125mm. ALL STAIRWAYS TO HAVE A HANDRAIL TO ONE SIDE.
13. THE BUILDER SHALL TAKE ALL STEPS NECESSARY TO ENSURE THE STABILITY OF NEW AND EXISTING STRUCTURES DURING ALL WORKS.
14. THE BUILDER SHALL ENSURE FOR THE GENERAL WATERTIGHTNESS OF ALL NEW AND EXISTING WORKS.
15. SMOKE ALARMS TO BE PROVIDED AND INSTALLED IN ACCORDANCE WITH AS3786. NEW DWELLINGS AND ADDITIONS WITH SLEEPING ACCOMMODATION TO BE HARD WIRED WITH BATTERY BACK UP. NEW ALARMS MUST BE INTERLINKED.

MOSS designs

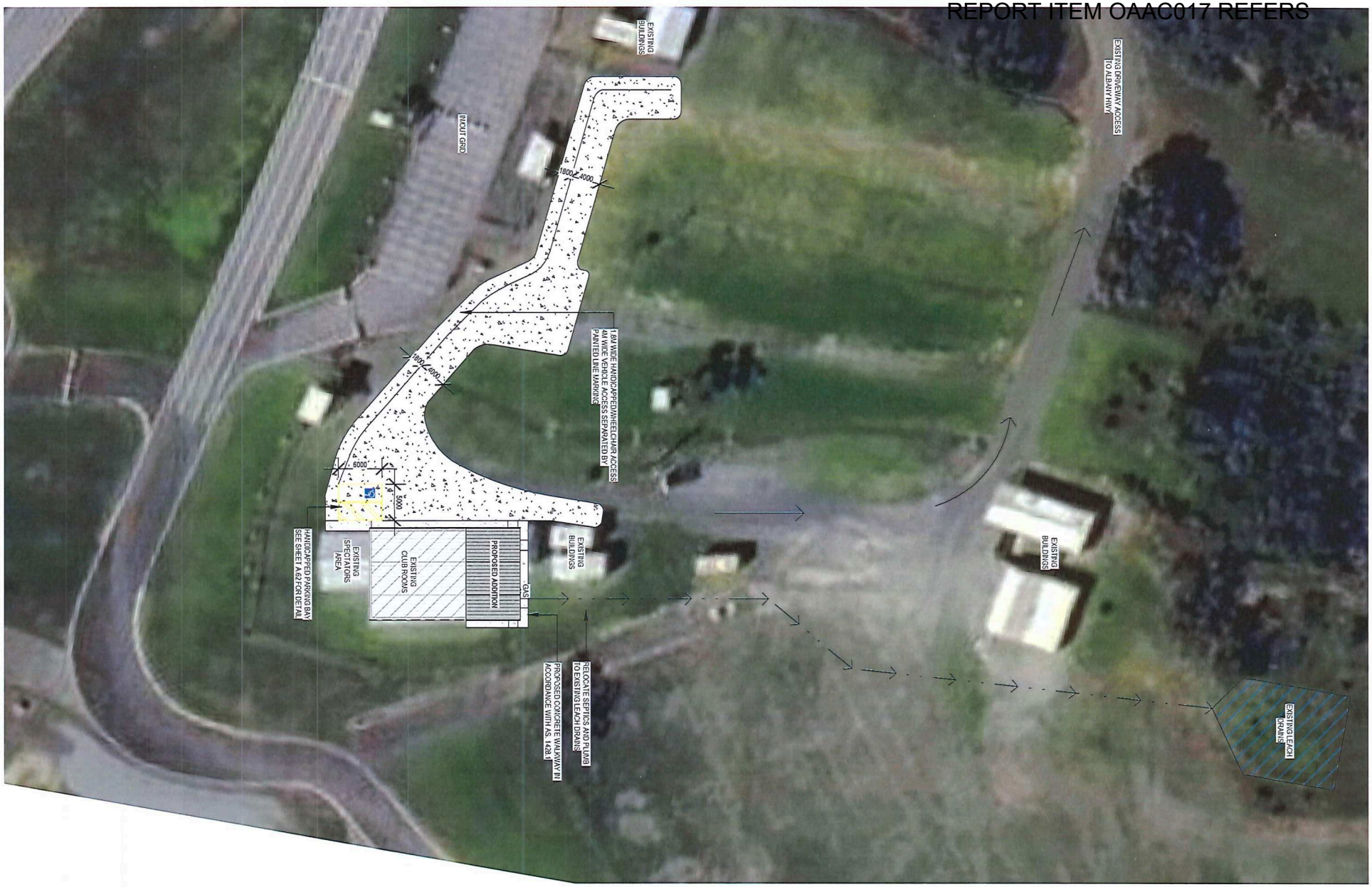
A.00 REV: 4

DWG NO: A.00
NAME: CONTENTS
SCALE: @ A3
DATE: 24/02/2026

ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
1	24/03/2026	ACKC	UPDATE TO EX. BUILDING
2	31/03/2026	ACKC	CLIENT UPDATES
3	16/06/2026	ACKC	UPDATED FOR CONSTRUCTION
4	24/06/2026	ACKC	COMPLIANCE UPDATES



1 SITE PLAN

1 : 500

CERTIFIED DOCUMENT

Job No: 7702

STATEWIDE BUILDING CERTIFICATION WA (SBCWA)

Date: 19/08/2026

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
3	16/06/2026	ACKC	UPDATED FOR CONSTRUCTION
4	24/06/2026	ACKC	COMPLIANCE UPDATES

PROJECT NAME: FIRST AID FACILITY

ADDRESS: 35831 ALBANY HIGHWAY, DROME

CLIENT'S NAME: ALBANY CITY KART CLUB

ARCHITECTURAL SET

DWG NO: A.11

NAME: SITE PLAN

SCALE: 1 : 500 @ A3

DATE: 09/04/2026

A.11

REV: 4

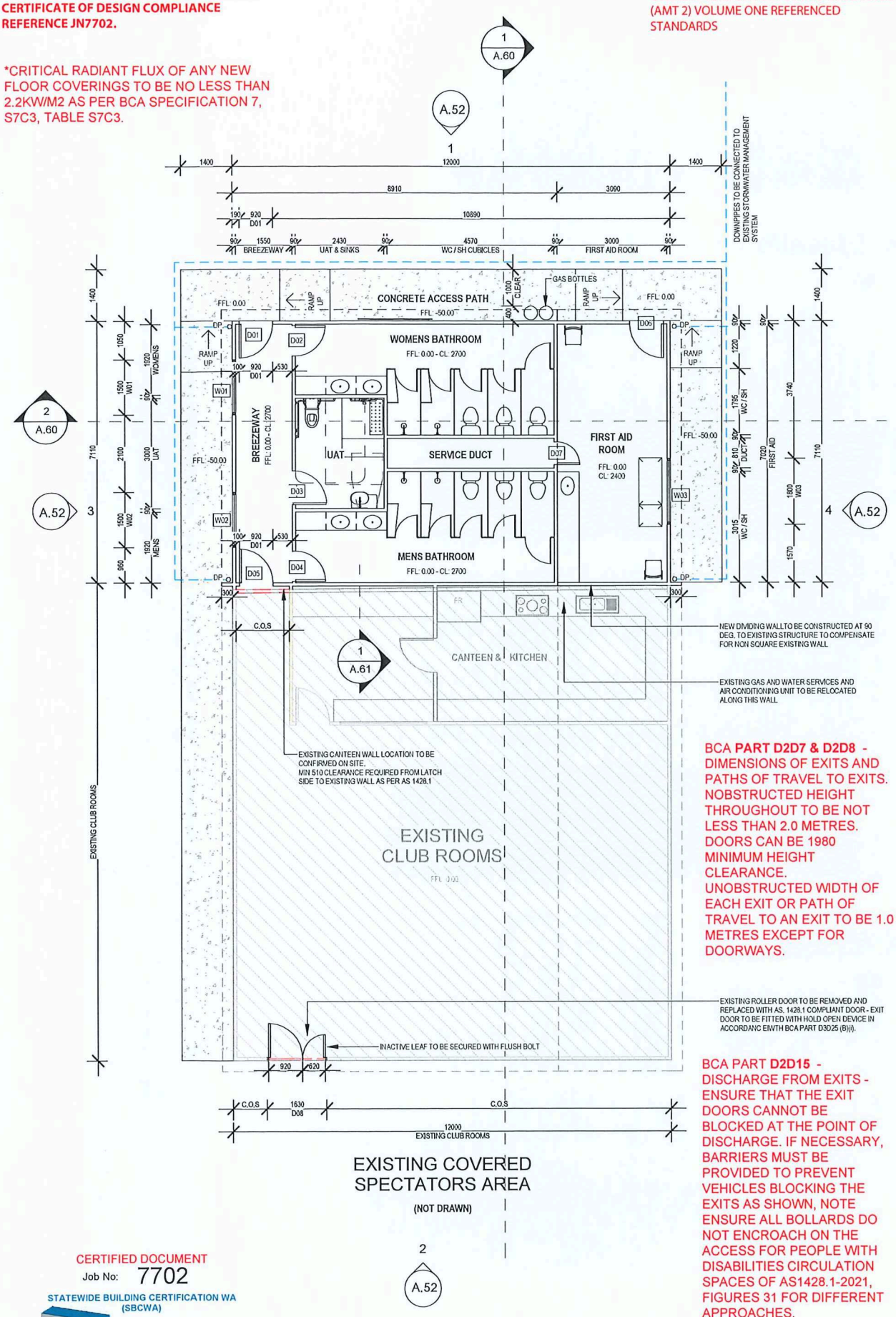
N

MOSS designs

***THIS DOCUMENT MUST BE READ IN CONJUNCTION WITH ALL REFERENCED DOCUMENTATION AS DETAILED ON THE BA3 CERTIFICATE OF DESIGN COMPLIANCE REFERENCE JN7702.**

NOTE THAT ANY REFERENCE TO AS NZS STANDARDS ARE TO BE TAKEN TO MEAN THE CURRENT VERSION AS SPECIFIED IN BCA 2022 (AMT 2) VOLUME ONE REFERENCED STANDARDS

*CRITICAL RADIANT FLUX OF ANY NEW FLOOR COVERINGS TO BE NO LESS THAN 2.2KW/M2 AS PER BCA SPECIFICATION 7, S7C3, TABLE S7C3.



BCA **PART D2D7 & D2D8** - DIMENSIONS OF EXITS AND PATHS OF TRAVEL TO EXITS. NOBSTRUCTED HEIGHT THROUGHOUT TO BE NOT LESS THAN 2.0 METRES. DOORS CAN BE 1980 MINIMUM HEIGHT CLEARANCE. UNOBSTRUCTED WIDTH OF EACH EXIT OR PATH OF TRAVEL TO AN EXIT TO BE 1.0 METRES EXCEPT FOR DOORWAYS.

BCA PART **D2D15** - DISCHARGE FROM EXITS - ENSURE THAT THE EXIT DOORS CANNOT BE BLOCKED AT THE POINT OF DISCHARGE. IF NECESSARY, BARRIERS MUST BE PROVIDED TO PREVENT VEHICLES BLOCKING THE EXITS AS SHOWN, NOTE ENSURE ALL BOLLARDS DO NOT ENCROACH ON THE ACCESS FOR PEOPLE WITH DISABILITIES CIRCULATION SPACES OF AS1428.1-2021, FIGURES 31 FOR DIFFERENT APPROACHES.

*E1D14 - PORTABLE FIRE EXTINGUISHERS MUST BE INSTALLED AND PROVIDED TO COVER RISK CLASSES AS DEFINED IN AS 2444.

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

1 PROPOSED FLOOR PLAN

1 : 100

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
1	24/03/2026	ACKC	UPDATE TO EX. BUILDING
2	31/03/2026	ACKC	CLIENT UPDATES
3	16/06/2026	ACKC	UPDATED FOR CONSTRUCTION
4	24/06/2026	ACKC	COMPLIANCE UPDATES

MOSS designs

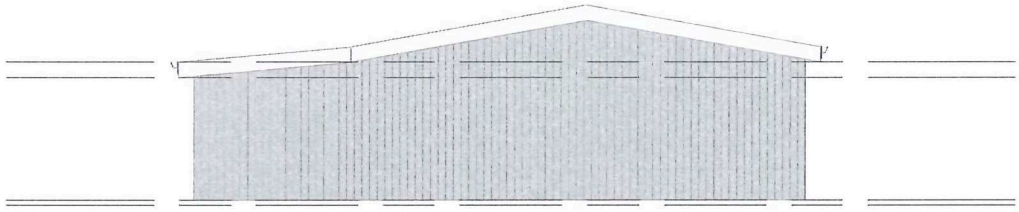
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A.50 REV: 4

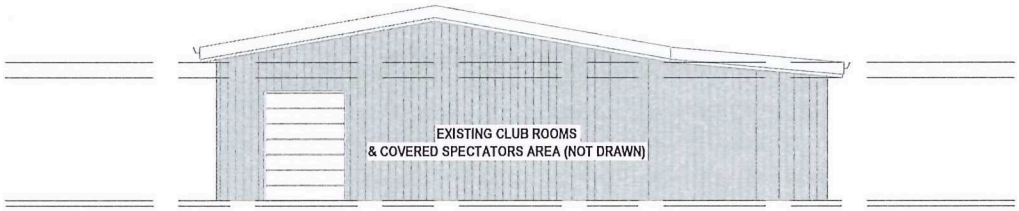
DWG NO: A.50
NAME: PROPOSED FLOOR PLAN
SCALE: 1 : 100 @ A3
DATE: 26/02/2026

ARCHITECTURAL SET

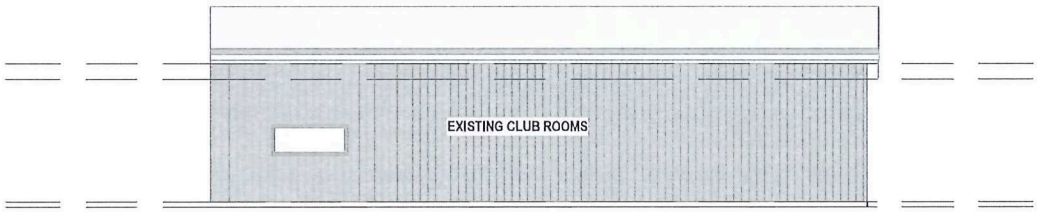
PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB



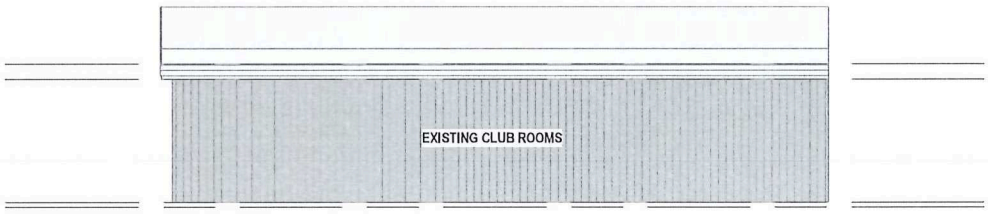
1 EX. Elevation 1
1 : 100



2 EX. Elevation 2
1 : 100



3 EX. Elevation 3
1 : 100



4 EX. Elevation 4
1 : 100

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

MOSS designs

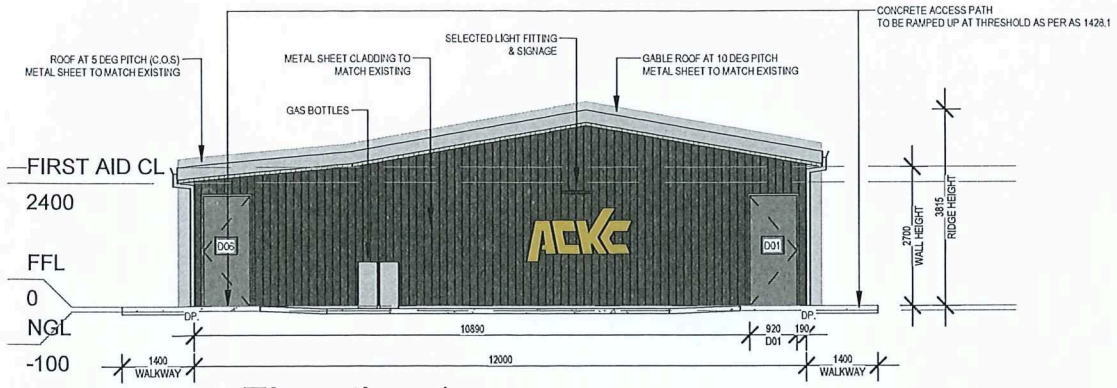
A.51
REV: 1

DWG NO: A.51
NAME: EXISTING ELEVATIONS
SCALE: 1 : 100 @ A3
DATE: 26/02/2026

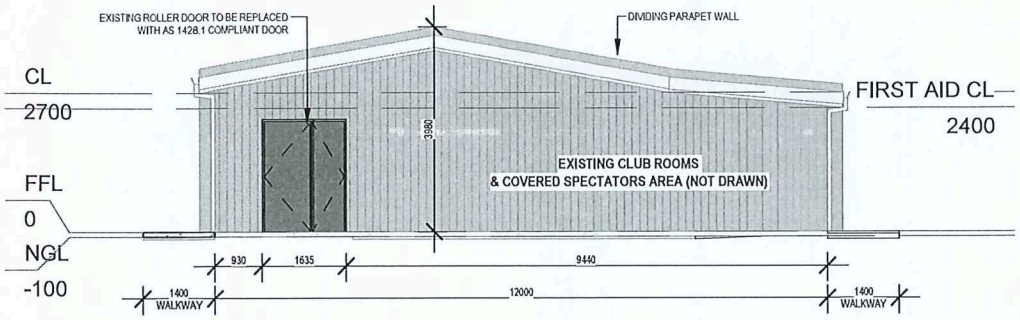
ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35931 ALBANY HIGHWAY, DROME
CLIENTS NAME: ALBANY CITY KART CLUB

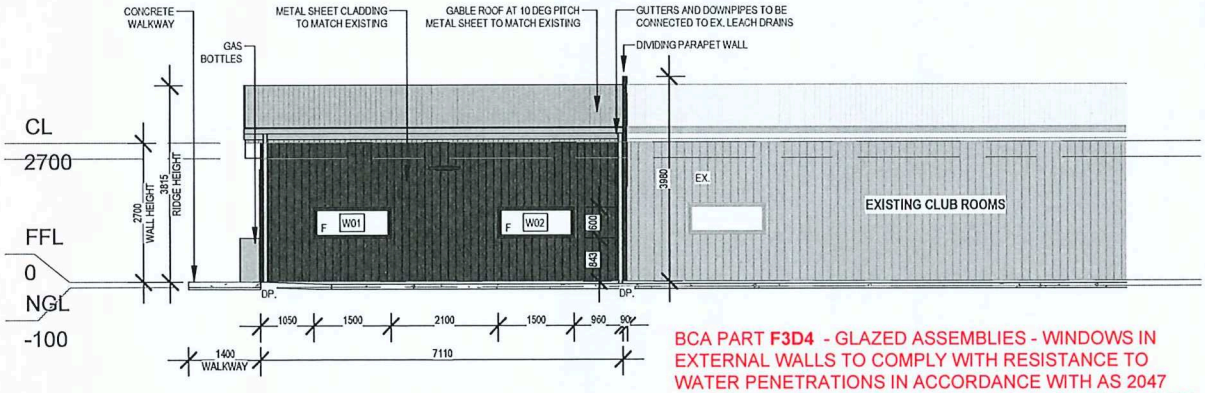
REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
1	24/03/2026	ACKC	UPDATE TO EX. BUILDING



1 Elevation 1
1 : 100



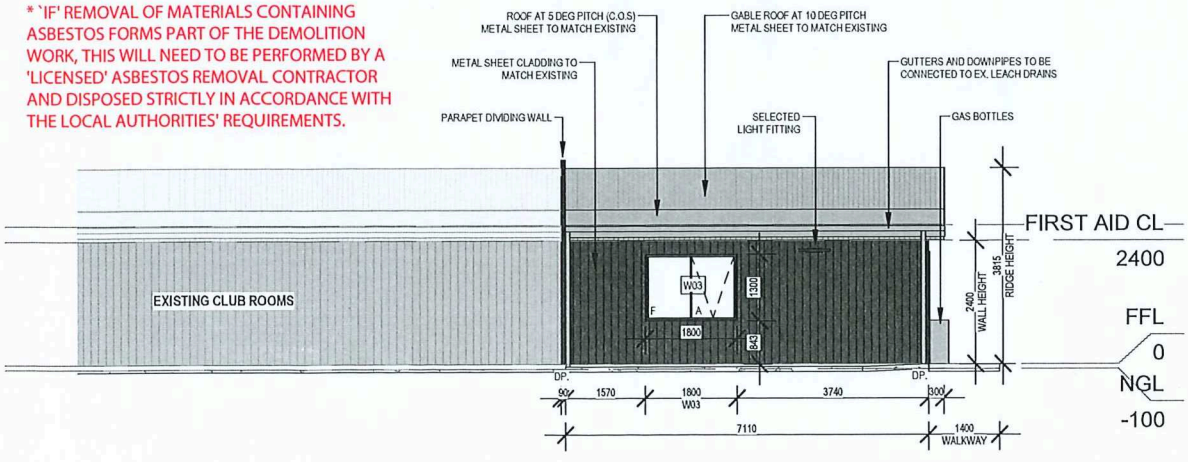
2 Elevation 2
1 : 100



3 Elevation 3
1 : 100

BCA PART **F3D4** - GLAZED ASSEMBLIES - WINDOWS IN EXTERNAL WALLS TO COMPLY WITH RESISTANCE TO WATER PENETRATIONS IN ACCORDANCE WITH AS 2047 SUITED TO THE NOMINATED WINDSPEED. ALL GLAZING TO AS 1288 (INCLUDING SECTION 5 - SAFETY GLAZING WHERE HUMAN IMPACT IS LIKELY). GLAZING CERTIFICATE TO BE PROVIDED AT CCC STAGE.

* 'IF' REMOVAL OF MATERIALS CONTAINING ASBESTOS FORMS PART OF THE DEMOLITION WORK, THIS WILL NEED TO BE PERFORMED BY A 'LICENSED' ASBESTOS REMOVAL CONTRACTOR AND DISPOSED STRICTLY IN ACCORDANCE WITH THE LOCAL AUTHORITIES' REQUIREMENTS.



4 Elevation 4
1 : 100

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

MOSS designs

A.52
REV: 2

DWG NO: A.52
NAME: PROPOSED ELEVATIONS
SCALE: 1 : 100 @ A3
DATE: 24/02/2026

ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
1	24/03/2026	ACKC	UPDATE TO EX. BUILDING
2	31/03/2026	ACKC	CLIENT UPDATES

INUSULATION NOTES ON DRAWING A.61

REPORT ITEM OAAC017 REFERS

CERTIFIED DOCUMENT

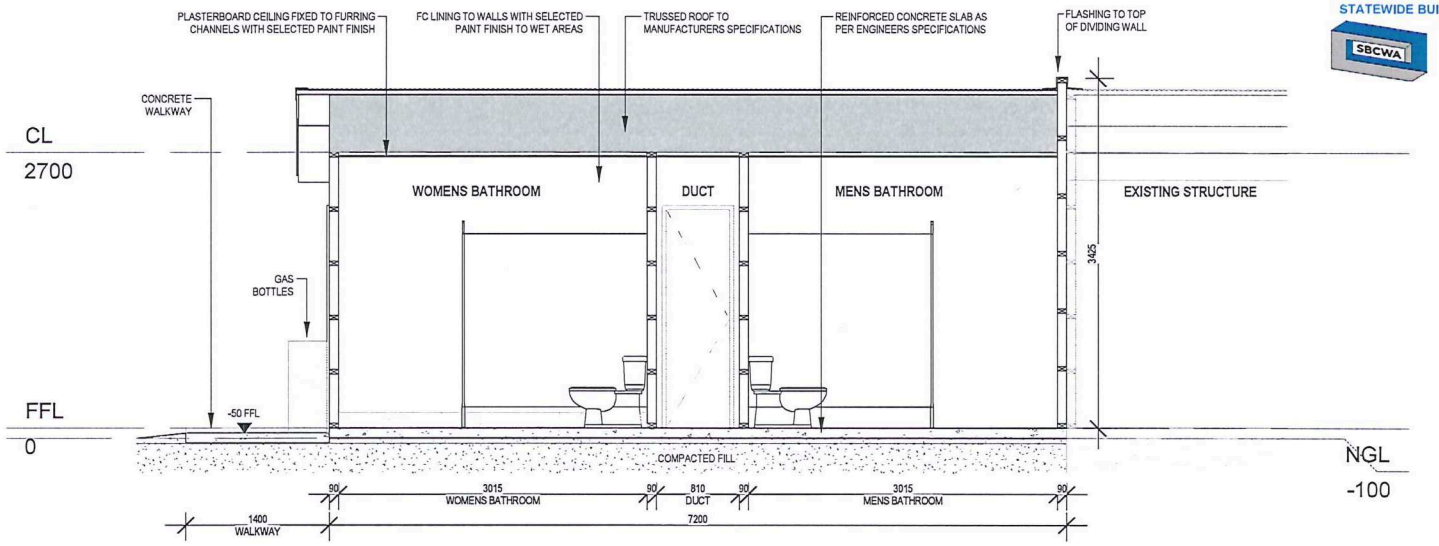
Job No: 7702

STATEWIDE BUILDING CERTIFICATION WA (SBCWA)

Date: 19/08/2026

1 Section 1

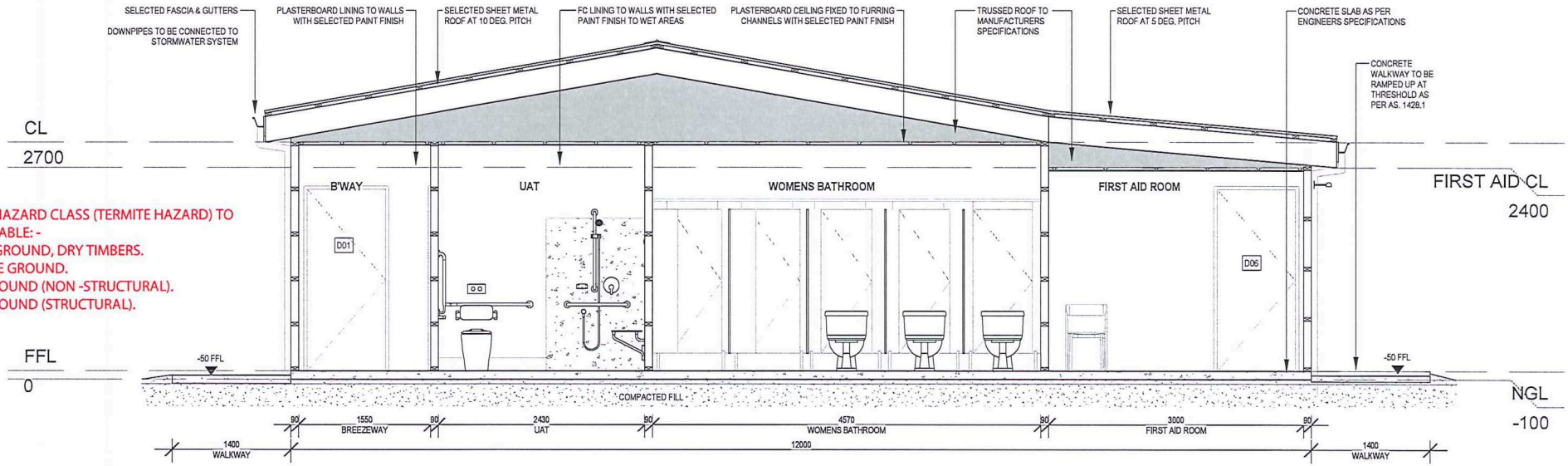
1 : 50



*METAL ROOF SHEETING TO COMPLY WITH AS1562.1. POLYCARBONATE ROOF SHEETING TO BE DESIGNED AND INSTALLED TO AS/NZS1562.3 & AS/NZS2456 PARTS 1, 2 3, & 5. INSTALL SAFETY MESH COMPLIANT WITH AS/NZS 4389 BENEATH ANY POLYCARBONATE ROOF SHEETING, OR TO MANUFACTURER'S DIRECTIONS. STORMWATER DRAINAGE MUST COMPLY WITH AS/NZS 3500.3.

2 Section 2

1 : 50



*TREATED TIMBER HAZARD CLASS (TERMITE HAZARD) TO COMPLY AS APPLICABLE: -
H2 -INSIDE ABOVE GROUND, DRY TIMBERS.
H3 -OUTSIDE ABOVE GROUND.
H4 -OUTSIDE, IN GROUND (NON -STRUCTURAL).
H5 -OUTSIDE, IN GROUND (STRUCTURAL).

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
2	31/03/2026	ACKC	CLIENT UPDATES

PROJECT NAME: FIRST AID FACILITY

ADDRESS: 35831 ALBANY HIGHWAY, DROME

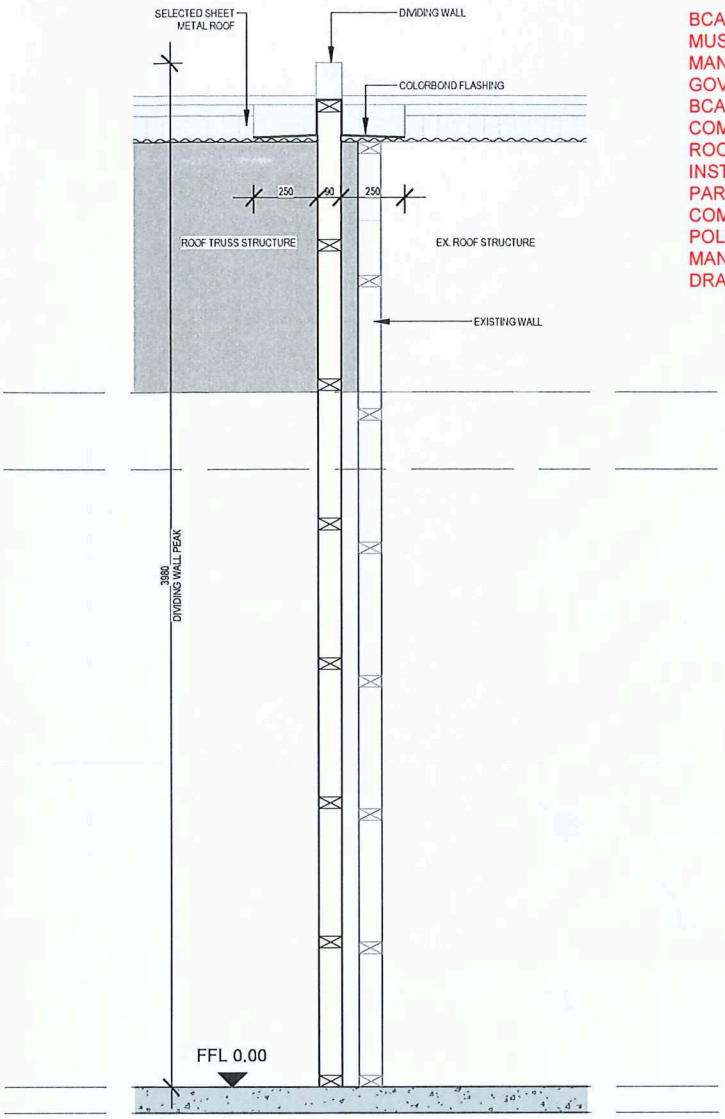
CLIENT'S NAME: ALBANY CITY KART CLUB

ARCHITECTURAL SET

DWG NO: A.60
NAME: SECTIONS
SCALE: 1 : 50 @ A3
DATE: 26/02/2026

A.60
REV: 2

MOSS designs



BCA PART F1D3 - STORMWATER DRAINAGE MUST COMPLY WITH AS/NZS 3500.3 AND MANAGED IN ACCORDANCE WITH THE LOCAL GOVERNMENT AUTHORITY REQUIREMENTS.
BCA PART F3D2 - METAL ROOF SHEETING TO COMPLY WITH AS1562.1. POLYCARBONATE ROOF SHEETING TO BE DESIGNED AND INSTALLED TO AS/NZS1562.3 & AS/NZS2456 PARTS 1, 2 3, & 5. INSTALL SAFETY MESH COMPLIANT WITH AS/NZS 4389 BENEATH ANY POLYCARBONATE ROOF SHEETING, OR TO MANUFACTURER'S DIRECTIONS. STORMWATER DRAINAGE MUST COMPLY WITH AS/NZS 3500.3.

1 DIVIDING WALL DETAIL
1 : 20

INSUALTION NOTES FOR ADDITION AS DISCUSSED WITH CLIENT:

ROOF - R.1.2 FOIL BACKED INSULAITON BETWEEN SHEET AND BATTENS EXTENDING TO GUTTERS TO FACILITATE DRAINAGE

WALLS - R2.5 BULK INSULATION

CEILINGS: R3.0 BATTS

EXTERNAL WALLS FULLY SARKED

NOTE: ALL TIMBER FRAMING, SUB-FLOOR, BRACING AND TIE-DOWNS TO COMPLY WITH AS1684 AND STRUCTURAL ENGINEERS SPECIFICATION TO SUIT SPECIFIED WIND RATING.
ALL FOOTINGS, SLABS AND REINFORCEMENT SHOWN INDICATIVE ONLY
- FINAL SIZE TO STRUCTURAL ENGINEERS SPECIFICATION TO SUIT CLASS M SITE
- STRUCTURAL STEEL BEAMS SHOWN INDICATIVE ONLY
- FINAL SIZE TO STRUCTURAL ENGINEERS SPECIFICATION

CERTIFIED DOCUMENT
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Date: 19/08/2026

REPORT ITEM OAAC017 REFERS

MOSS designs

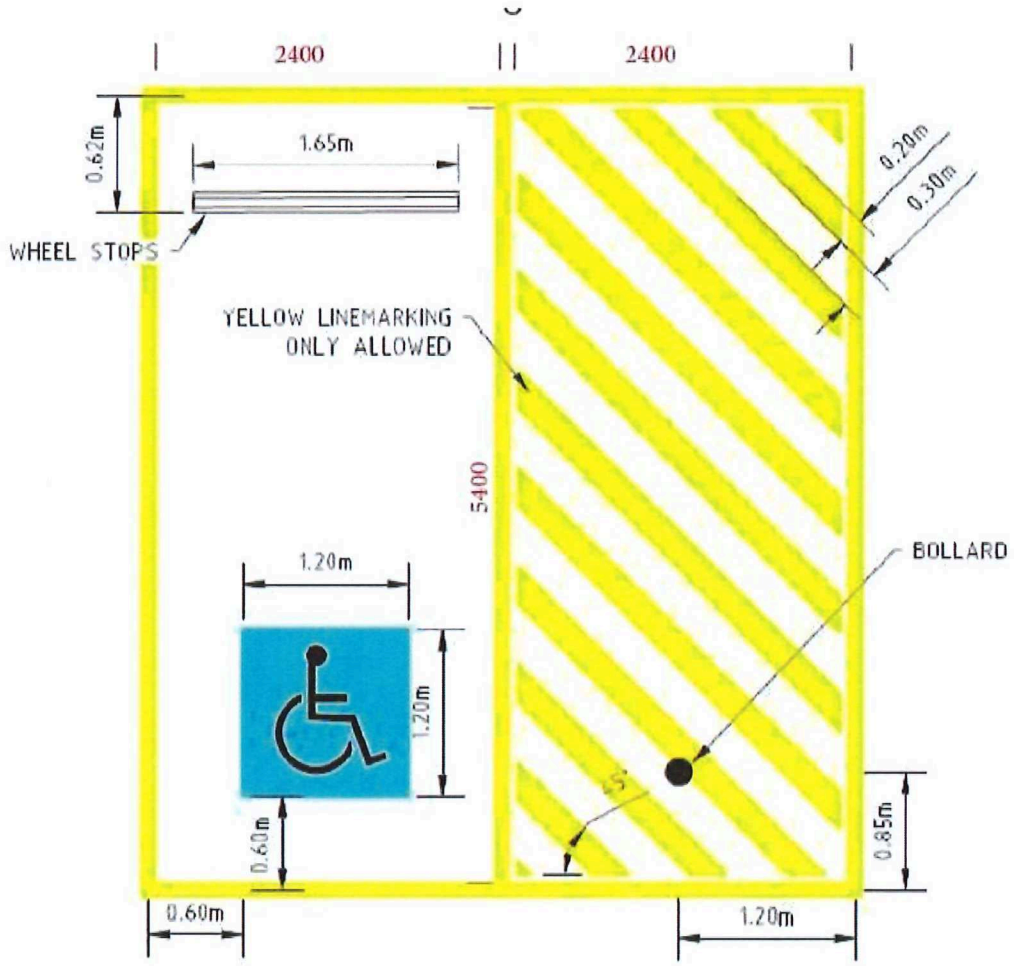
A.61

DWG NO: A.61
NAME: DETAILS
SCALE: 1 : 20 @ A3
DATE: 09/04/2026

ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:



HANDICAPPED PARKING BAY DETAIL

CERTIFIED DOCUMENT
Job No: 7702
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Date: 19/08/2026

BCA D3.6 - SIGNAGE
ALLOW FOR COMPLIANT SIGNAGE FOR DISABLED PERSONS - COMPLIANT WITH AS1428.1 - 2021 - BRAILLE & TACTILE SIGNAGE FOR ACCESS.
SIGNAGE IDENTIFYING UNISEX SANITARY FACILITIES AND AMBULANT FACILITIES TO AS1428.1 - 2021 REQUIRED. (ALSO TO CAR PARKING BAYS FOR DISABLED)

IMPORTANT TO NOTE THAT ACCESS FROM THIS CARPARK TO THE BUILDING EXISTING PRINCIPAL ENTRANCE NEEDS TO BE STRICTLY IN ACCORDANCE WITH AS1428.1-2021 FROM THE AS2890.6 COMPLIANT CAPPARK. LEVEL ACCESS FROM THE DISABLED CARPARK TO THE BUILDING IS REQUIRED 'OR' WALKWAYS TO AS1428.1-2009. NO VERTICAL CHANGE IN LEVEL GREATER THAN 5MM (CONCRETE, PAVING OR BITUMEN) THRESHOLD RAMPS PERMITTED AT DOOR WAYS PROVIDED THEY ARE ALSO IN ACCORDANCE WITH AS1428.1-2021 CLAUSE 7.5 MAX 35MM RISE, MAX 280MM LENGTH AND MAX GRADE OF 1:8.

MOSS designs

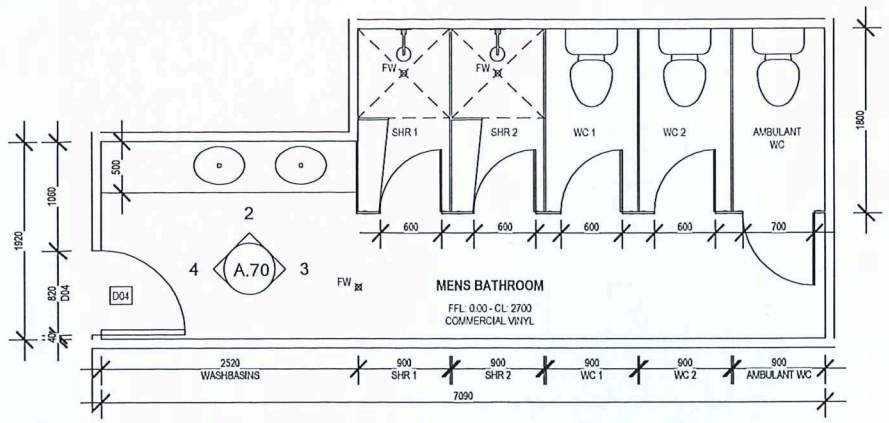
A.62

DWG NO: A.62
NAME: DETAILS
SCALE: @ A3
DATE: 25/06/2026

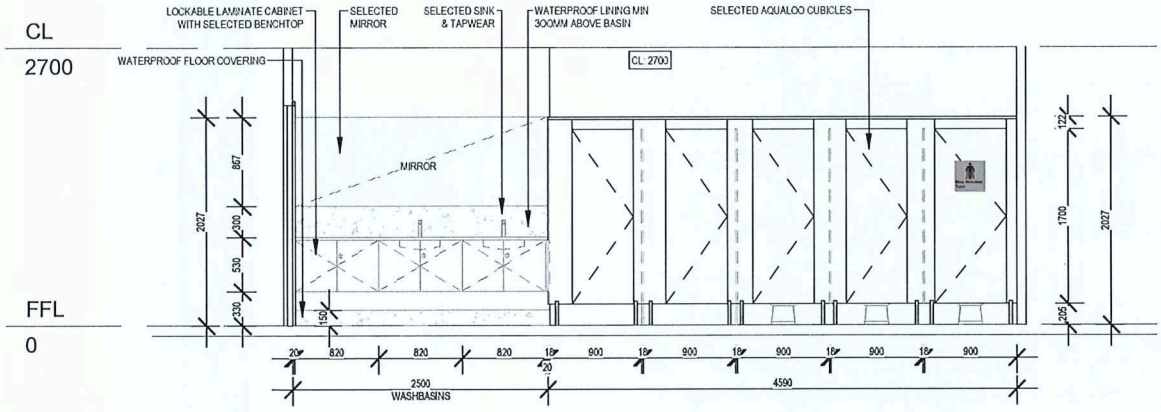
ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENTS NAME: ALBANY CITY KART CLUB

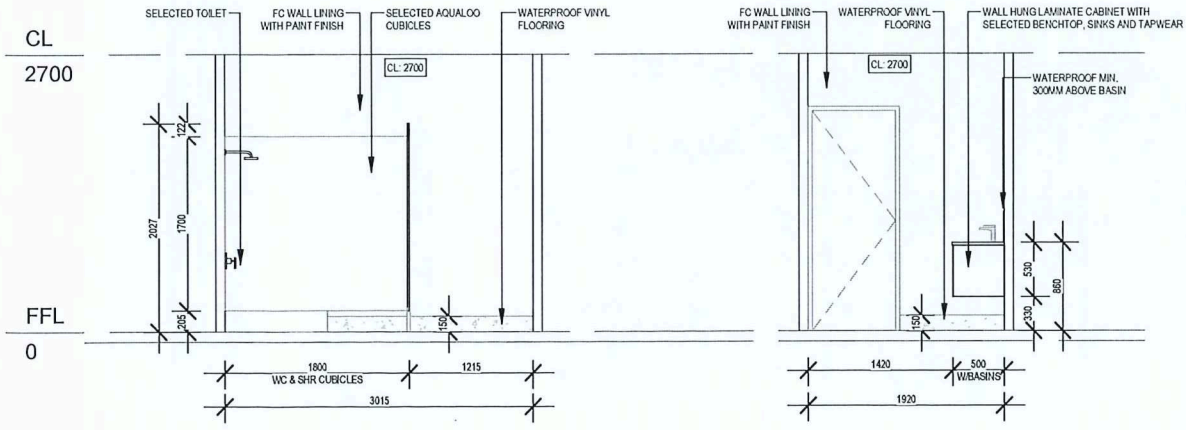
REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:



1 MENS BATHROOM PLAN
1 : 50



2 MB 1
1 : 50



3 MB 2
1 : 50

4 MB 3
1 : 50

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

MOSS designs

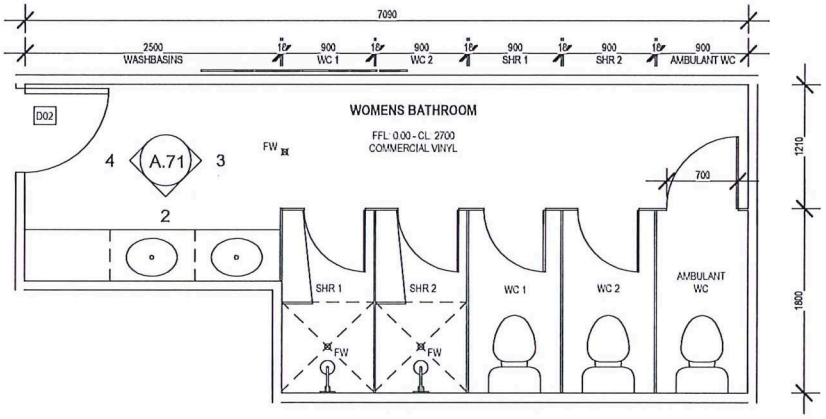
A.70 REV: 2

DWG NO: A.70
NAME: MENS LAYOUT
SCALE: 1 : 50 @ A3
DATE: 25/02/2026

ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

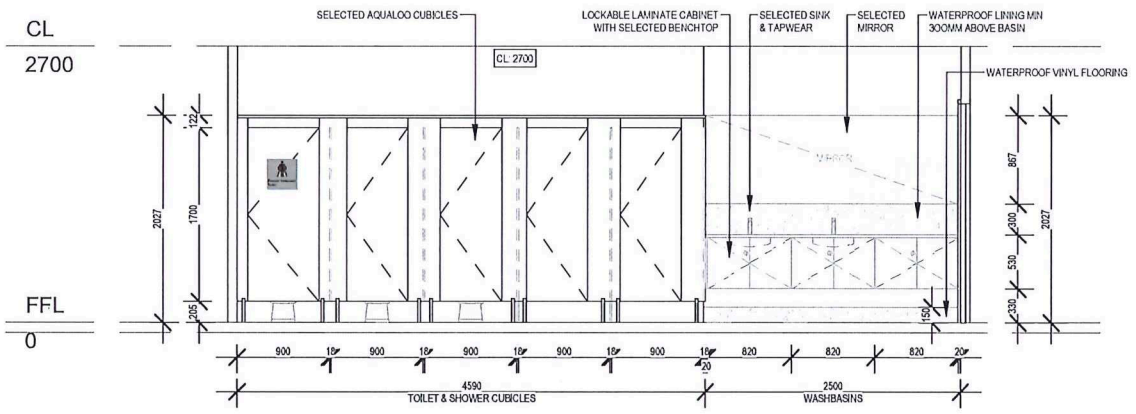
REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
2	31/03/2026	ACKC	CLIENT UPDATES



WOMENS BATHROOM PLAN

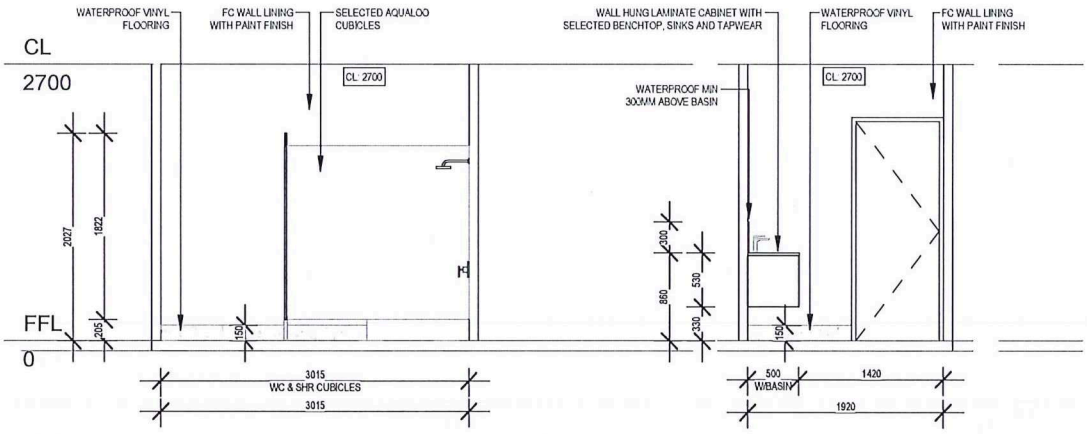
1 : 50

CRITICAL THAT AMBUALNT CUBICLE IS CONSTRUCTED AT 900 TO 920 INTERNAL DIMENSION. GRABRAILS REQUIRED TO MALE AND FEMAL AMBULANT TOILETS AS PER AS1428.1 FIGURE 52(A).



WB1

1 : 50



WB 2

1 : 50

WB 3

1 : 50

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

A.71 REV: 2

DWG NO: A.71
NAME: WOMENS LAYOUT
SCALE: 1 : 50 @ A3
DATE: 24/02/2024

ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

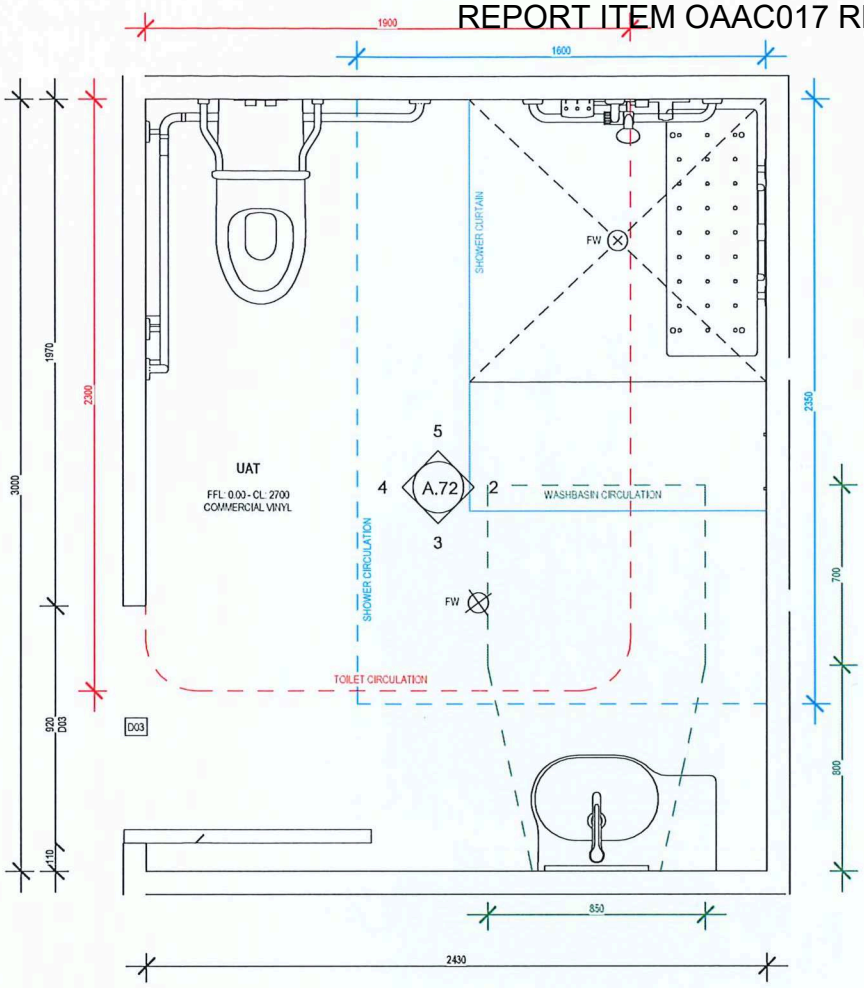
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2	31/03/2026	ACKC	CLIENT UPDATES

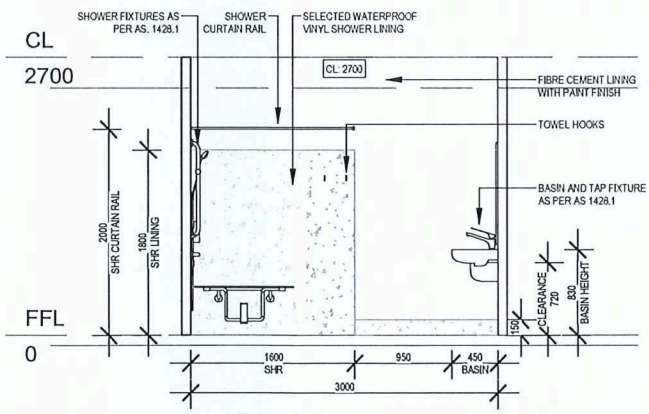
tools
Specified 19 Aug 2026 1:27 pm
Tools 2022.2
Access / Accessibility
Signage (Accessible Amenities)
https://buildingtools.co/r/q4srIM

1 UAT PLAN
1 : 20

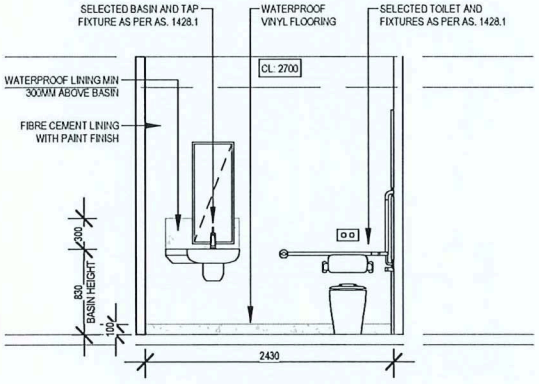
NOTE:
PLEASE SEE AS. 1428.1 FOR FURTHER INFORMATION AND DETAILED ELEVATION DRAWINGS

*WC SEAT TO HAVE A MINIMUM LUMINANCE CONTRAST OF 30% AS PER AS 1428.1
*BACKREST SHALL BE 350-400MM WIDE, 150-200MM IN HEIGHT, POSITIONED 0-50MM FROM SEAT BOLT HOLE, AND ACHIEVE AN ANGLE OF BETWEEN 95-100 DEGREES BACK FROM THE SEAT HINGE.
*WASHBASIN TAPS TO BE IN ACCORDANCE WITH AS 1428.1 (C.15.2.1) - HAVE LEVER HANDLES, SENSOR PLATES OR OTHER SIMILAR CONTROLS.
*INSTALL COAT HOOKS 1200MM TO 1350MM ABOVE THE PLANE OF THE FINISHED FLOOR AND NOT LESS THAN 500MM OUT FROM ANY INTERNAL CORNER.
*INSTALL ROCKER ACTION OR TOGGLE SWITCHES WITH MINIMUM DIMENSION OF 30MM X 30MM AND LOCATED NOT LESS THAN 600MM NOR MORE THAN 1100MM ABOVE THE FINISHED FLOOR, AND NO LESS THAN 500MM FROM INTERNAL CORNERS.
*DOORS TO BE PROVIDED WITH AN IN-USE INDICATOR AND A BOLT OR CATCH; WHERE SNIB CATCH USED, SNIB HANDLE TO HAVE MINIMUM LENGTH OF 45MM FROM CENTRE OF SPINDLE
*FOLDING SHOWER SEAT TO BE MIN. 1100MM IN LENGTH AND 390-400MM WIDE, BE SELF-DRAINING, SLIP-RESISTANT, ROUNDED FRONT CORNERS TO A RADIUS OF 10-15MM, AND FOLD IN AN UPWARD DIRECTION AND WHEN FOLDED THE GRABRAIL SHALL BE ACCESSIBLE.



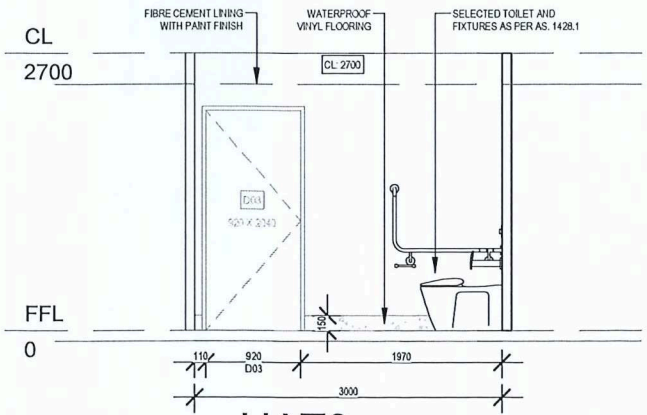


2 UAT1
1 : 50

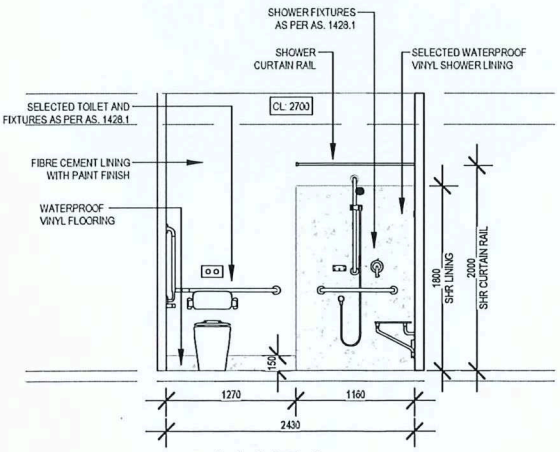


3 UAT2
1 : 50

GRAB RAILS AT 800 TO 820 AFL TO TOP OF RAIL.



4 UAT3
1 : 50



5 UAT4
1 : 50

BUIDLER TO REFER BACK TO SBCWA WITH ANY AS1428.1-2021 TECHNICAL SETOUT OR COMPLIANCE QUERIES.

tools
Specified 19 Aug 2026 1:27 pm
Tools 2022.2
Access / Accessibility / Amenities
WC Plan (Accessible)
https://buildingtools.co/r/H6hSkn

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

MOSS designs

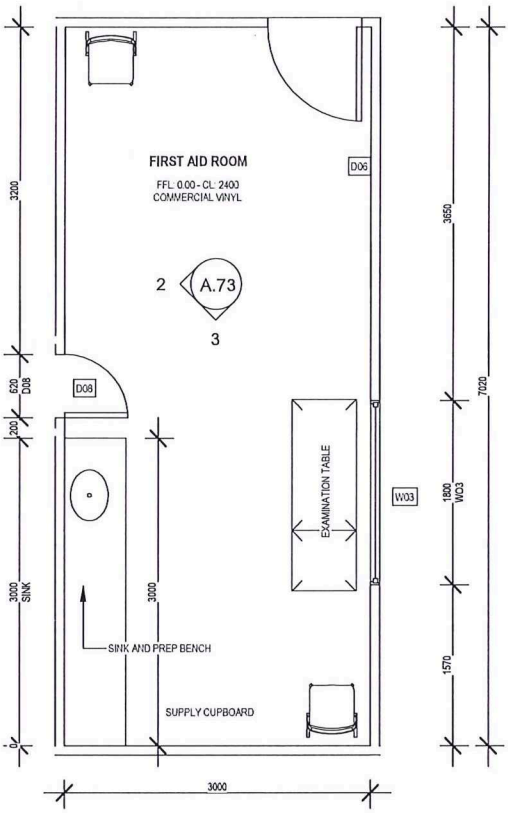
A.72
REV: 2

DWG NO: A.72
NAME: UAT LAYOUT
SCALE: As indicated @ A3
DATE: 24/04/2026

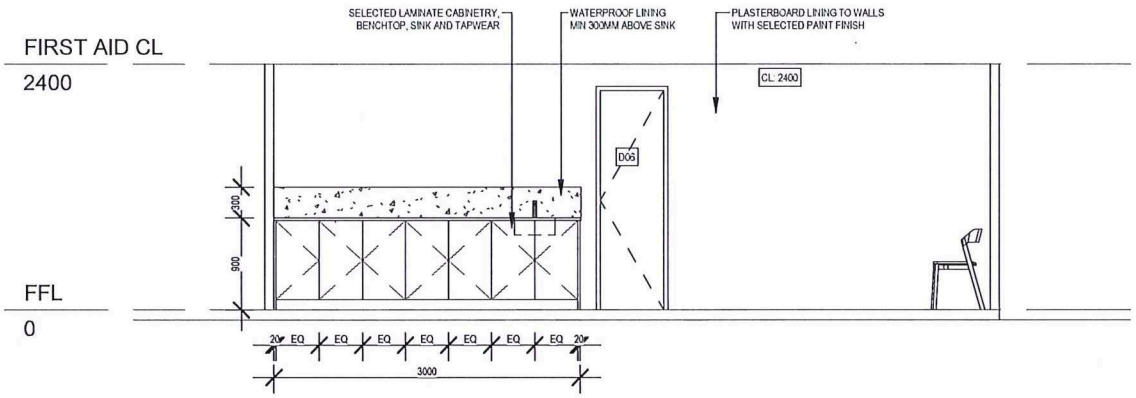
ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

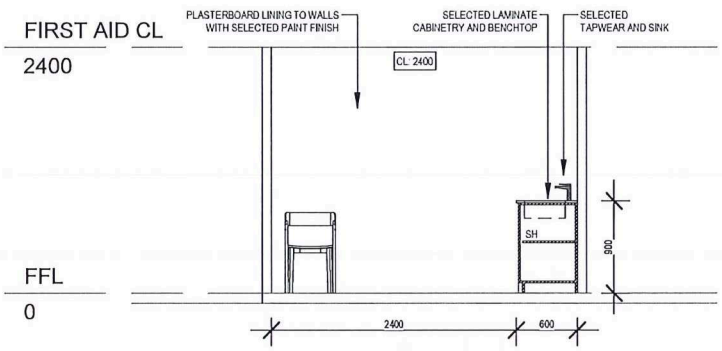
REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
2	31/03/2026	ACKC	CLIENT UPDATES



1 FIRST AID ROOM PLAN
1 : 50



2 FA 1
1 : 50



3 FA 2
1 : 50

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

MOSS designs

A.73 REV: 2

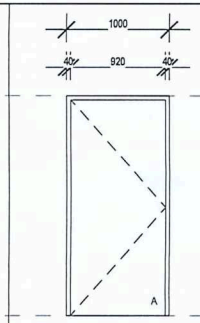
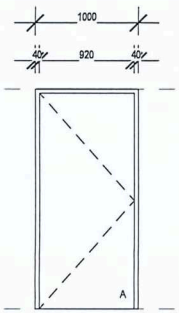
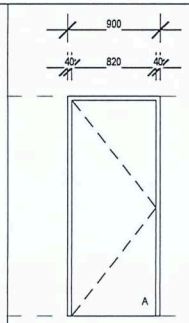
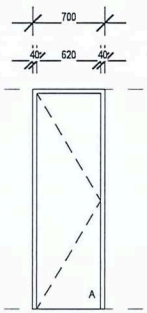
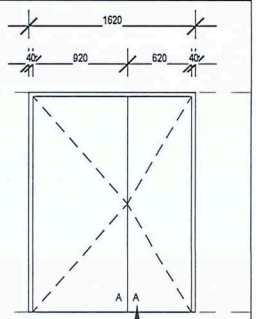
DWG NO: A.73
NAME: FIRST AID ROOM LAYOUT
SCALE: 1 : 50 @ A3
DATE: 25/02/2026

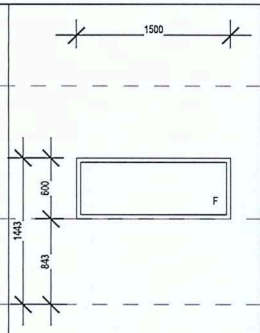
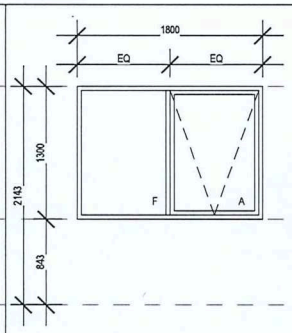
ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 3083I ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
2	31/03/2026	ACKC	CLIENT UPDATES

REPORT ITEM OAAC017 REFERS

2143mm FFL.00 ALL INTERNAL DOORS - AS DETAILED ALL EXTERNAL FLUSH REDICOTE UNLESS GLAZED. DOOR OPENING AS SHOWN ON FLOOR PLAN					
DOOR No	D01, D06	D05, D03	D02, D04	D07	D08
FRAME	TIMBER FRAME	TIMBER FRAME	TIMBER FRAME	TIMBER FRAME	TIMBER FRAME
PANEL	SOLID CORE AWNING DOOR	HOLLOW CORE AWNING DOOR	HOLLOW CORE AWNING DOOR	HOLLOW CORE AWNING DOOR	SOLID CORE AWNING DOOR X2
DESCRIPTION	DOOR HARDWARE TO BE SUPPLIED BY BUILDER	DOOR HARDWARE TO BE SUPPLIED BY BUILDER	DOOR HARDWARE TO BE SUPPLIED BY BUILDER	DOOR HARDWARE TO BE SUPPLIED BY BUILDER	DOOR HARDWARE TO BE SUPPLIED BY BUILDER

2143mm 843mm FFL.00		
DOOR No	W01, W02	W03
FRAME	ALUMINIUM FRAME	ALUMINIUM FRAME
PANEL	1 X FIXED PANEL WINDOW	1 X AWNING PANEL 1 X FIXED PANEL WINDOW
DESCRIPTION		FLYSCREEN AS STANDARD TO OPENABLE PORTION OF WINDOW

NOTES:
BUILDER TO CHECK ONSITE MEASUREMENTS FOR INTERNAL DOORS.
EXTERNAL DOORS AND WINDOWS TO BE ORDERED WHEN REQUIRED.
ALL TIMBER DOORS ARE TO PAINTED, ALLOW FOR PAINTING AS REQUIRED.

CHECK ORIENTATION OF DOORS AND WINDOWS ON FLOOR PLANS.

LEGEND:
A AWNING
F FIXED
RC REDICOTE
RD ROBE DOORS
GD GARAGE DOORS
EQ EQUAL

CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 35831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

ARCHITECTURAL SET

DWG NO: A.90
NAME: DOOR & WINDOW SCHEDULE
SCALE: 1 : 50 @ A3
DATE: 31/03/2026

A.90

MOSS designs

LEGEND

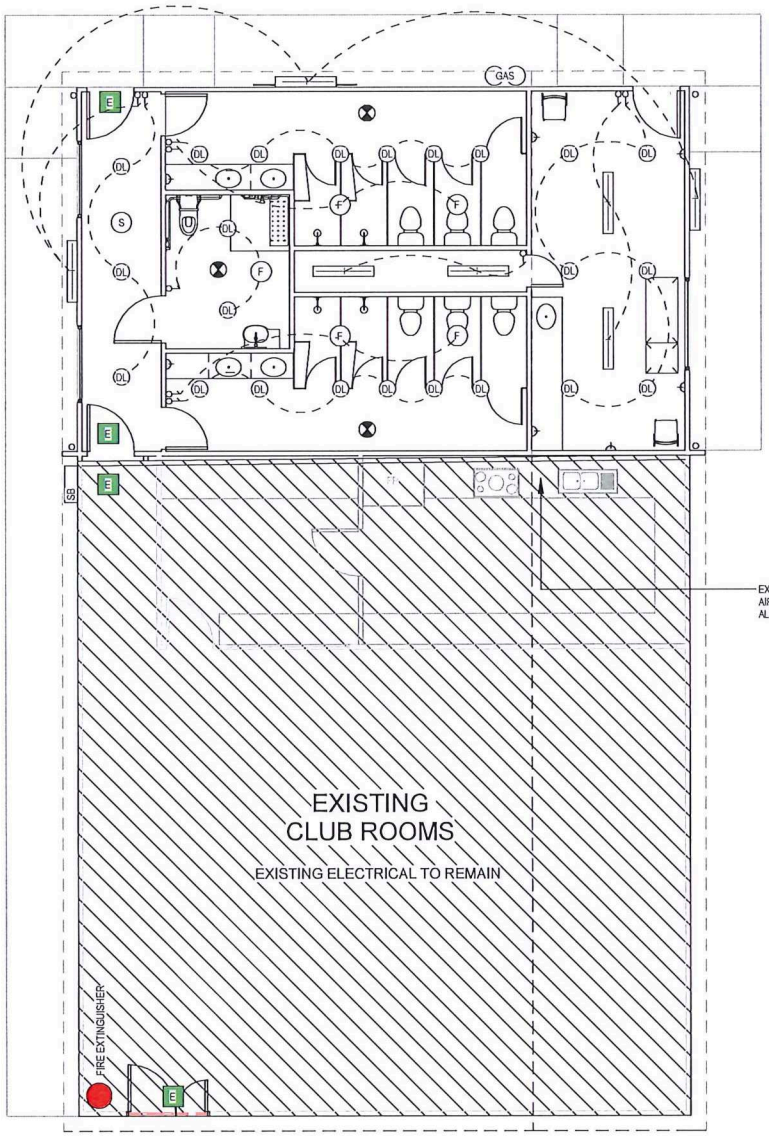
	FLURO LIGHTS	S	SMOKE ALARM
P	PENDANT LIGHT	SB	SWITCH BOX
DL	DOWN LIGHTS	E	EMERGENCY EXIT LIGHT
	SWITCH		FIRE EXTINGUISHER
	GPO		WALL LAMP
	DGPO	F	EXHAUST FAN
WP	EXTERNAL GPO		EMERGENCY LIGHT

*ALL ELECTRICAL WORK MUST BE CARRIED OUT TO AS/NZS 3000 BY LICENSED ELECTRICAL CONTRACTORS / ELECTRICIANS. EXIT LIGHTING / SIGNAGE AND EMERGENCY LIGHTING IS TO BE INSTALLED TO AS2293 THROUGHOUT INCLUDING EXISTING CLUBROOM PART

BCA **F6D5** - ARTIFICIAL LIGHTING - REQUIRED THROUGHOUT IN ACCORDANCE WITH AS/NZS 1680.0.

BCA PART J6 - ARTIFICIAL LIGHTING & POWER
MAXIMUM ILLUMINATION POWER DENSITY WILL NEED TO BE CONFIRMED AS BEING COMPLIANT WITH TABLE J6.2.
STORAGE AREAS 1.5 W/M2
TOILETS 3 W/M2

BCA PART F6D5 - ARTIFICIAL LIGHTING MUST BE INSTALLED AND COMPLY WITH AS/NZS 1680.0.
BCA PART F6D7 - VENTILATION OF ROOMS - ALL HABITABLE ROOMS MUST HAVE NATURAL VENTILATION (5% OF THE FLOOR AREA OF THE ROOM) OR A MECHANICAL VENTILATION COMPLYING WITH AS1668.2 AND AS/NZS 3666.1.



CERTIFIED DOCUMENT
Job No: 7702
STATEWIDE BUILDING CERTIFICATION WA (SBCWA)
Date: 19/08/2026

2 ELECTRICAL PLAN
1 : 100

WA I4D6 Artificial lighting

[2019: WA H101.5]

(1) Artificial lighting must be provided along the external path of travel (including steps, landings, ramps or paths) to a road or *open space* associated with each *exit* from a *WA public building*.

(2) The artificial lighting system *required* by (1) must—

(a) provide a minimum illuminance of 1 lux at ground level; and

(b) be connected to circuits separate from those supplying lighting for foyers, entry porches, emergency escape passages or areas provided entry or egress to the *WA public building*; and

(c) be connected over two circuits where two or more lights are required; and

(d) have switches that are not able to be operated by members of the public.

MOSS designs

AE.1 REV: 4

DWG NO: AE.1
NAME: ELECTRICAL PLAN
SCALE: As indicated @ A3
DATE: 09/04/2026

ARCHITECTURAL SET

PROJECT NAME: FIRST AID FACILITY
ADDRESS: 38831 ALBANY HIGHWAY, DROME
CLIENT'S NAME: ALBANY CITY KART CLUB

REV. NO:	ISSUED DATE:	ISSUED TO:	REVISION:
4	24/06/2026	ACKC	COMPLIANCE UPDATES

Scott Building Quotation & ACKC in kind works

Item	Description	Basis/Additional notes	Amt Inc GST	In Kind works ACKC	Comments
1	Painting	Scott Building	$ 6,500.00		
1.5	HIA contract	Scott Building	$ 111.00		
2	Insulation	Scott Building	$ 6,000.00		
3	Pest and Weed treatment	Scott Building	$ 2,293.60		
4	Skip bins	ACKC	$ 6,366.00	$ 6,366.00	ACKC, already have 1 skip bin
5	Electrical	ACKC	$ 12,650.00	$ 12,650.00	ACKC, Keith supply direct
6	Windows	Albany Glass Suppliers	$ 2,108.00		Possible -Sanford road, Jarrod
7	Carpentry	Supply and install frames, door frames, windows, roof trusses, permeable wrap	$ 35,000.00		Who and what component if ACKC.. possible ACKIC contribution to timber and roof sheeting.
8	Cabinetry	supply and install	$ 7,095.00		
9	flooring	Choices/industrial vynyl	$ 22,287.18		Sponsor? Carpet Court
10	Concrete	Supply and lay materials	$ 15,500.00		
12	Air conditioning relocation	ACKC	$ 800.00	$ 800.00	ACKC,New unit & relocate Brett hall, M&M, retravision
13	Cladding	Supply and install including flashings and flumes	$ 16,104.00		KLK to talk to ross
14	Aqualoo	Supply and install	$ 27,352.00		
15	Earthworks	ACKC	$ 10,954.00	$ 10,954.00	ACKC, Pete, Dave Scott to oversee, Includes subsoil drain, site preparation allowance
16	Plasterboard Gyprock	Supply and install	$ 22,597.00		cheaper price?
17	Temporary fencing	ACKC	$ 6,000.00	$ 6,000.00	laydown area, Sponsors, We can do
18	BA BA1 and CDC BA3	ACKC	$ 1,206.00	$ 1,206.00	City building-permit /approval fees, ACKC aloready has quotes and in hand
19	Contingency	Contingency	$ 2,000.00		
20	Mirror installation	ACKC	$ 800.00	$ 800.00	supply (add) & install
21	Insurance	Project allowance	$ 4,793.00		
22	Site clean	ACKC	$ 700.00	$ 700.00	ACKC white card Personell, can do
23	Building clean	ACKC	$ 1,100.00	$ 1,100.00	KPK Has white card, can do
24	Plumbing allowance 1	Provisional sum, bulk of plumbing, Partial ACKC	$ 25,391.33	$ 5,000.00	Septic tank move Clint derrick,pump tank, New tank & pipes
25	Plumbing allowance 2	Sanitary final taps, etc, fixtures tapware	$ 8,106.96		
26	Builders hardware	Frames, door seals, grab rails and related hardware shower rail disabled	$ 9,680.29		
27	Scaffold	Provisional sum	$ 5,000.00	$ 5,000.00	Albany Scaffold hire sponsors
29	Signage	Allowance	$ 750.00		
30	Door to existing building	ACKC	$ 1,500.00	$ 1,500.00	ACKC to do - Disabled Access requirement
31	CTF Levy	Allowance	$ 520.46	$ 520.46	CITS waiver?
32	Plant	Allowance	$ 1,150.00	$ 1,150.00	ACKC to supply
		Subtotals	$ 262,415.82	$ 53,746.46	
		Builders margin - 20%	$ 52,483.16	$ -	
		Contract sum excluding GST	$ 314,898.98	$ 53,746.46	
		GST	$ 31,489.90	$ 5,374.65	
		TOTAL COST inc GST	$ 346,388.88	$ 59,121.11	

Disabled access, Parking, Path network & Driveway

Item	Description	Basis/Additional notes	Amt Inc GST	In Kind works ACKC	Comments
1	2 coat ship and seal in 5-7mm blue metal	Hardstand area 882m2	$ 39,690.00	$ 39,690.00	AKBS quoted line item, see quote
2	2 coat ship and seal in 5-7mm blue metal	Walkways/access areas	$ 1,755.00	$ 1,755.00	AKBS quoted line item, see quote
3	Linemarking	ACKC in kind		$ 5,000.00	ACKC do with linemarking for track next year SS
4	Gravel site earthworks	ACKC in kind		$ 8,000.00	existing stockpile and supply and re-use of existing base course
5	Stormwater infrastructure	ACKC purchase		$ 4,000.00	Purchase pipe and headwall, install near Tower
		TOTAL COST EX GST	$ 41,445.00	$ 58,445.00	
		GST	$ 4,144.50	$ 5,844.50	
		TOTAL COST	$ 45,589.50	$ 64,289.50	

Total ACKC Cost Contributions to project Ex GST	$ 112,191.46
GST	$ 11,219.15
Total ACKC Inc GST	$ 123,410.61

GOVERNMENT OF WESTERN AUSTRALIA
Department of
Creative Industries, Tourism and Sport

OFFICIAL

Our Ref: E26093428
Enquiries: Gaurav Hirde
(08) 9492 9720
Email: communityinfrastructure@cits.wa.gov.au

Mr. Alan Waddingham
President
Karting WA
285 Tapper Road, Atwell WA 6164

Dear Mr. Waddingham,

RE: First-aid facility upgrade initiative at 13 karting sites across Western Australia.

I am writing in relation to the Western Australian Government's first-aid facility upgrade initiative, which supports upgrades to first-aid amenity for karting clubs across Western Australia.

As a part of the 2025 election commitment towards the Motorsport Package, the Western Australian Government committed funding of $1.3 million for Karting WA to upgrade first-aid amenities at 13 karting clubs in WA. This project also contributes to the WA Government's newly announced *PlayOn WA- 2030 by 2030* program - a commitment to invest in 2,030 new or upgraded community sport and infrastructure items across WA by the year 2030.

The Department of Creative Industries, Tourism and Sport (CITS) recognises that the first-aid facilities will help deliver critical grassroot infrastructure improvements in motorsport safety compliance whilst also building community participation and stimulating economic growth. CITS will partner with you on this journey and assist with facilitating the funding of the project.

As Karting WA is the project lead for first-aid amenity upgrades across the State, I encourage your organisation to share this advice with participating clubs and reinforce the importance of engaging early and working collaboratively with the local governments throughout project planning and delivery. This will support the timely and successful implementation of these projects and maximise the benefits for local communities.

GOVERNMENT OF WESTERN AUSTRALIA
Department of
Creative Industries, Tourism and Sport

OFFICIAL

Our Ref: E26093428
Enquiries: Gaurav Hirde
(08) 9492 9720
Email: communityinfrastructure@cits.wa.gov.au

Thank you for your continued leadership and partnership in supporting community karting across WA.

Yours sincerely,

Liam Carren
Executive Director-Infrastructure Programs

23/07/2026

CITY OF ALBANY - CAPITAL SEED FUNDING PROPOSAL SUBMISSION

Albany Equestrian Centre
www.albanyequestrian.net

DATE: 6 October 2026

SUBJECT: Out-of-Round Capital Seed Funding Application — Albany Equestrian Centre Infrastructure Package (Coaching, Safety & Accessibility)

Executive Summary

The proposed project encompasses three essential fixed-infrastructure enhancements across the 180-acre regional facility located at 189 Roberts Road, Robinson:

1. **Replacement of Aged Boundary Safety Fencing:** Upgrading approximately 1.8km of the 3.3km of dilapidated perimeter fencing that has reached its end of life to ensure livestock containment, security, and bushfire break compliance. Stage 1
2. **Installation of a Fixed Multi-Abilities Mounting Block:** Provision of secured purpose-built, accessible infrastructure adjacent to the main riding area.
3. **Installation of Indoor Arena Mirrors:** Construction and installation of specialized, heavy-duty, fixed landscape arena mirrors (2.4m × 1.2m) within the indoor arena.

The total estimated project cost is **$22,882.50 (incl. GST)**. AEC has secured **$15,255.00** in cash contributions (representing two thirds of total funding) and requests a Council Capital Seed Funding grant contribution of **$7627.50** (One third of total project cost).

1. Proposed Project Overview and Scope of Works

The project addresses critical safety, accessibility, and sport development gaps at the AEC facility through three defined fixed-infrastructure components:

- **Component A — Perimeter Boundary Safety Fencing (3.3km):**
    - **Scope:** Removal of structurally compromised wire fencing; clearing of overgrowth within permitted lines under City guidelines; supply and installation of compliant regional boundary fencing (post and wire) across 3 sides of the 180-acre perimeter.
    - Contractor: Works will be executed by local contractor Mark Stephenson who brings extensive experience installing the equestrian compliant fencing along the Stidwell Bridle Trail. The project will be completed in a staged approach to manage funding constraints.
    - Staged Approach: Financial restrictions Stage 1 consists of 3 sides, 1.8km of the 3.3km fence.
- **Component B — Fixed Multi-Abilities Mounting Block:**
    - **Scope:** Earthworks, slab preparation, supply, and fixed installation of a heavy-duty multi-tiered mounting platform adjacent to the indoor arena and hack grounds. Local contractor.
- **Component C — Fixed Indoor Arena Coaching Mirrors (5 Units):**

- **Scope:** Structural mounting, installation, and engineering of five (5) specially engineered landscape arena mirrors (2.4m × 1.2m) along the interior wall of the main indoor riding arena.
- **Specifications:** Procured from Arena Reflections (a bespoke supplier), these units are specifically designed for demanding regional equestrian environments. They are heavy-duty, weather-resistant, impact-resistant, and engineered to prevent optical distortion across long focal lengths.

2. Strategic Alignment & Community Need

Regional Facility Overview & Multi-Disciplinary Precinct

The Albany Equestrian Centre (AEC) is a premier 180-acre regional equestrian hub supporting over 350 active members across five diverse affiliated clubs:

- Albany Pony Club
- Albany Adult Riding Club
- Southern Districts Dressage Club
- Albany Horsemen's Association
- Albany Natural Trail Riders

Situated at 189 Roberts Road, Robinson, the facility acts as the official trailhead for the iconic Stidwell Bridle Trail and provides comprehensive, multi-use sporting infrastructure, including:

- **Fully Enclosed Indoor Riding Arena:** A major regional asset providing all-weather riding, training, and event capabilities. Maximising participation.
- **Outdoor Sand Arenas & Hack Grounds:** Dedicated spaces for training, dressage, jumping, and general flatwork.
- **Cross-Country Course:** Purpose-built natural and fixed obstacle jump courses catering to grassroots and eventing disciplines.
- **Reserve Trails:** Dedicated track and trail access supporting recreational, endurance, and trail riding user groups.

Regional Hub for Competitions & Grassroots Skill Development

AEC serves as the central venue for the Great Southern region, regularly hosting local, district, and regional equestrian competitions, state-level qualifying events, and specialized coaching clinics. The facility brings together riders, coaches, officials, and families from across Albany and surrounding regional shires, driving regional sports tourism and community engagement.

With local equestrian participation in the City of Albany markedly outpacing Western Australian state averages, these continuous event and clinic calendars generate heavy, year-round demand for safe, fully functional, and accessible venue infrastructure.

Risk Management, Public Safety & Boundary Integrity – Perimeter Safety Fencing

- **Acknowledging Grant Scope & Discretionary Support:** We recognise that perimeter fencing may fall outside standard grant framework parameters; however, as the City and Councillors retain the discretion to support local sports, we ask Council to consider funding this project. At an equestrian venue, a boundary fence is not merely property infrastructure—it acts as essential primary safety sporting infrastructure.
- **Public Safety & Site Containment:** The existing 3.3km boundary line is fallen, rusted, and structurally compromised – it has reached the end of its life. Replacing it ensures loose or startled horses following a fall are securely contained within the 180-acre reserve, eliminating the hazard of stock fleeing onto surrounding public roads. Unlike field sports where an escaped ball poses minimal external danger, a loose horse presents severe, high-risk consequences for drivers, livestock, and the community—a risk highlighted by recent local vehicle-horse collisions on Albany Highway.
- **Emergency & Bushfire Management:** Replacing the fence line allows clearing of overgrown fuel loads in line with City of Albany Fire Management Guidelines, restoring clear access for local Volunteer Bush Fire Brigades (VBFB) to protect property.
- **Equitable Support & Land Management Load:** Unlike traditional sporting codes operating on fully maintained Council grounds, AEC must directly manage extensive land responsibilities—including boundary fencing, weed management, firebreaks, water collection and specialized equestrian sport infrastructure—relying entirely on volunteer labour and membership fees. Assisting with this perimeter safety upgrade levels the playing field for a heavily utilised regional facility.

Universal Accessibility & Equity - Multi-Abilities Mounting Block

- AEC's user base is predominantly female and spans all age demographics, including riders with physical disabilities and limited mobility. A fixed, multi-tiered platform provides a stable environment for riders needing physical assistance to mount and dismount independently.

Skill, Coaching & Educational Infrastructure - Indoor Arena Mirrors

Visual feedback is essential in equestrian biomechanics, rider posture, and horse welfare. Installing fixed arena mirrors elevates the indoor arena into a functional regional training facility that supports grassroots skill development across all user groups:

- **Accelerating Rider Skill Development:** Provides immediate visual feedback, allowing grassroots riders to bridge the gap between physical sensation in the saddle and correct biomechanical alignment.
- **Supporting Safe, Independent Practice:** Acts as a vital self-monitoring tool during solo practice sessions, enabling riders to self-correct form and build safe riding habits.
- **Enhancing Local Coaching Delivery:** Provides community coaches and instructors with a clear teaching tool, allowing them to visually demonstrate position corrections and improve coaching effectiveness for riders of all skill levels.

- **Regional Equity & Facility Capability:** Ensures local riders have access to standard coaching and feedback infrastructure locally, reducing the need for regional families to travel long distances for foundational training.

3. Detailed Budget & Funding Breakdown

The total project cost is structured below based on formal supplier quotes and committed matching funds:

ESTIMATED PROJECT BUDGET - COACHING, SAFETY & ACCESSIBILITY UPGRADE PACKAGE			
ESTIMATED EXPENDITURE			
Project Description	**GST**	**Cost inc GST**	**Quote or Estimate**
Fixed Mounting Block - All Abilities Standards		$2,170.00	Quote
Perimeter Safety Fencing		$9,740.00	Quote
Fixed and Mounted Arena Mirrors	$997.50	$10,972.50	Quote
TOTAL EXPENDITURE		**$22,882.50**	
FUNDING			
AEC Cash (two thirds)		$15,255.00	
CoA Cash (one third)		$7,627.50	
Total project funding		**$22,882.50**	

- **Co-Funding Summary:**
    - **City of Albany Seed Funding Request (One Third): $7,627.50**
    - **Applicant Contribution (Two Third): $15,255.00**

4. Supporting Documentation & Approvals

1. **Formal Quotations:**
    - **Arena Mirrors:** Formal Quote from *Arena Reflections* (Quote Date: 01/10/2026) for 5 Landscape Mirrors (2.4m × 1.2m) totalling **$10,972.50 (inc. GST)**.
    - **Mounting Block & Fencing:** Supplier quotes attached (**$2,170.00** and **$9,740.00**).
2. **Statutory & Environmental Approvals:**
    - **Native Vegetation Clearing & Landowner Consent:** Application submitted to City of Albany Reserves Department (Ref: EM.PER.8, submitted Sept 2026). Site inspections undertaken with City Reserves Officers on 2.9.26 and 6.10.26
3. **Site Evidence & Photos:**

- Photographic documentation detailing fence line overgrowth, site boundary layout, and proposed installation areas attached.

4. **Governance & Stakeholder Endorsement:**
    - AEC Delegate Committee Minutes - Formal motion moved and carried unanimously by all committee members and delegates representing all five affiliated clubs (Albany Pony Club, Albany Adult Riding Club, Southern Districts Dressage Club, Albany Horsemen Association, and Albany Natural Trail Riders), formally supporting the capital seed funding application and committing the required two-thirds matching funds. Attached.

5. Proposed Delivery Timeline

Upon confirmation of Council Capital Seed Funding, the project will be executed according to the following schedule:

November/December 2026: Finalize contractor engagement (Mark Stephenson for fencing) and procurement orders (Arena Reflections).

December 2026 – January 2027: Fence line clearing (under City guidelines), ground preparation, and installation of Multi-Abilities Mounting Block.

February 2027: Delivery and precision installation of Indoor Arena Coaching Mirrors; completion of boundary fencing replacement.

March 2027: Project completion, acquittals submitted to City of Albany.

Conclusion & Council Consideration

This shovel-ready infrastructure package directly addresses public safety risk mitigation, site security, universal accessibility, and grassroots sport development. The Albany Equestrian Centre Management Committee confirms that AEC will assume full ongoing maintenance and operational responsibility for all installed infrastructure, ensuring zero ongoing financial or operational liability for the City of Albany. We appreciate Council's consideration of this submission for the November Council meeting agenda and welcome any requests for further technical details.

ALBANY EQUESTRIAN CENTRE
189 Roberts Road, Robinson Albany WA

AEC COMMITTEE MEETING
MINUTES
Date: 6.8.26

AGENDA ITEM	BUSINESS/RESOLUTION
MEETING WELCOME – Opened 7.00pm	**Apologies:** Sue Bickford and Colin Dowsett **Resignation:** Kelly Whitelock (APC)
ATTENDANCE	**Executive:** Peter Madigan (President), Karen Mayfield (Deputy President), Jill Compton (Treasurer), Samantha Stevens (Secretary/Minutes) **Delegates:** Kylie Owen (APC), Julie Robins (ANTs), Penny Slebos (SDDC), Maggie Hill (SDDC), Sue Clarke-Smith (AARC). **AHA Proxy:** Debbie Panizza **Observer:** Nigel Holden **Maintain:** Delegate Contact List (Updated with the new AARC Delegates details, confirmed the preferred email address for delegate correspondence.
MINUTES OF THE PREVIOUS MEETING	**Motion:** That the Minutes of the Albany Equestrian Centre Management Committee meeting of July 2nd , 2026, be confirmed. • **Moved:** Kylie Owen • **Seconded:** Penny Slebos • **CARRIED**
TREASURERS REPORT & ACCOUNTS FOR PAYMENT	**Attachment:** July 1 – July 30, 2026, Financial Statement **June Accounts 2026:** Colin Dowsett Slashing $595.00, Building Insurance WIFI $5807.00, Cleanaway $232.99 & Padlocks $269.00 **Noted:** $1500 set aside for the cross-country jump. **Motion:** That the tabled Treasurer's Report for July be received. Payment of the paid accounts be ratified and payment of accounts listed for payment be approved. • **Moved:** Maggie Hill • **Seconded:** Debbie Panizza • **CARRIED** **Insurance** **Motion:** That the AEC investigate raising the property replacement values for the buildings - Indoor: $500,000 and the Clubrooms: $400,000 • **Moved:** Maggie Hill • **Seconded:** Karen Mayfield

MINUTES CERTIFICATION & RATIFICATION
Status: Confirmed as a true and accurate record.
Moved by: Karen Mayfield **Seconded by:** Kylie Owens
CARRIED

President: Peter Madigan
DATE: 20/09/2026

ALBANY EQUESTRIAN CENTRE
189 Roberts Road, Robinson Albany WA

AEC COMMITTEE MEETING
MINUTES
Date: 6.8.26

	• **CARRIED**
CORRESPONDENCE	**MOTION:** That the Inward Correspondence and the Outward Correspondence as listed in the agenda be accepted and be endorsed respectively. • **Moved:** Karen Mayfield • **Seconded:** Penny Slebos • **CARRIED**
BUSINESS ARISING FROM THE MINUTES	**1. GROUND & DATES ALLOCATIONS – AFFILIATED CLUBS** Draft Calendar Presented. Noted that it was early stages. August - Written Submissions received by August 31. AEC preferred dates still to be included. Kylie to develop an index and update the calendar. The areas booked to be noted in the dates (clarity) Up for discussion in September - Draft calendar. Please resolve clashes if you can prior. Noted that clubs may need to inform EA of their calendars in November. **2. NEW SBT TRAILHEAD SIGNAGE (FSBT)** **Tabled Materials:** FSBT Correspondence (19.06.26); AEC Letter to City (23.06.26); Eyerite Sign Layout Proof. **Discussion:** The Committee discussed the status of the City of Albany application including Condition 3. It was agreed that protecting and honouring Mike Stidwell's history at the centre remains a high priority. Request that the Condition 3 be removed and the original sign remain. **ACTION:** Sam to continue working with the City of Albany and FSBT to resolve the DA conditions and retain the historical sign. **3. GRAND PRIX EVENT - SEPTEMBER** **September Final Planning:** Vet & Ambulance Booked; Cash Prizes $1000; APC managing & checking the cross country; Showjumping designer and judges confirmed. Excellent Effort. **Sponsorship & Prizes:** Albany Horseworld. Cindy will provide cash prizes and the Championship rugs, with AEC being responsible for embroidery. The committee expressed sincere gratitude for Cindy's past sponsorship support. **Motion: In recognition of Cindy's generosity, the AEC gift her a AEC Gold Pass.** • **Moved:** Karen Mayfield • **Seconded:** Maggie Hill • **CARRIED**

MINUTES CERTIFICATION & RATIFICATION
Status: Confirmed as a true and accurate record.
Moved by: Karen Mayfield **Seconded by:** Kylie Owens
CARRIED

President: Peter Madigan
DATE: 20/09/2026

ALBANY EQUESTRIAN CENTRE
189 Roberts Road, Robinson Albany WA

AEC COMMITTEE MEETING
MINUTES
Date: 6.8.26

	4. RSPCA DOG TRAINING AND KATHERINE OUTBACK EXPERIENCE EVENT **Tabled Materials:** Correspondence Tom Curtain (25.07.26) and RSPCA WA (28.07.26) **Discussion:** Supported both events with conditions. Hire Fees and timing to ensure the bookings do not clash with the affiliated clubs needs. **Tom Curtain:** Approved for 28 Dec 2026; Kylie coordinating grounds & commercial hire rate. Hire charge - $500, and advise Outback Experience that it is not possible to run the BBQ this time. **RSPCA:** Approved in principle subject to timetable/space availability around affiliated club bookings. Kylie coordinating response.
PROJECTS & MAINTENANCE ACTION LIST	**Business Arising:** **Tabled Materials:** Projects & Maintenance Action List **Action Items:** o Karen coordinating with the contractor to schedule the veranda repairs – September 2026 **New Business & Quotes:** • **Tree Trimming** – Carpark & Hack Area. **Action:** Seek a quote **Motion:** That the upgrade of the electric pump be actioned based on the Think Water $627.15 quote • **Moved:** Maggie Hill • **Seconded:** Julie Robins • **CARRIED** **Motion:** That the flat blade for the grey stone drag be replaced based on the quote $350.00 • **Moved:** Jill Compton • **Seconded:** Penny Slebos • **CARRIED** Mirrors from Arena Reflections Perth – requires a site visit for a detailed accurate quote. $200 to cover fuel and costs. Discussed: 3 or 4 mirrors, height and location. Inclusion in the CSRFF grant application. **Motion:** That the Arena Mirrors contractor be brought in for a detailed site visit including design options, number of mirrors required, legs and fixing at a cost of $200. • **Moved:** Kylie Owen

MINUTES CERTIFICATION & RATIFICATION
Status: Confirmed as a true and accurate record.
Moved by: Karen Mayfield **Seconded by:** Kylie Owens
CARRIED

President: Peter Madigan
DATE: 20/09/2026

ALBANY EQUESTRIAN CENTRE
189 Roberts Road, Robinson Albany WA

AEC COMMITTEE MEETING
MINUTES
Date: 6.8.26

	• **Seconded:** Debbie Panizza • **CARRIED** **Review and Update:** Table 1: Current Works & Projects & Table 2: Ongoing Maintenance & Repairs **CSRFF CAPITAL WORKS GRANT APPLICATION** Current Package included Mounting Block, Stallion Yard and Perimeter Fencing **Update:** **State CSRFF Program Delayed** • The State Government's CSRFF program is under review for the remainder of the year. • The next funding round is anticipated to open in February 2027. **2. City of Albany Out-of-Round Capital Seed Funding (October Council Opportunity)** • The City is considering a special, out-of-round request to Council in October for their Capital Seed Funding program. • AEC can apply directly for this funding program. **3. Co-Contribution & Financial Split Model** • **Standard Model:** Funding is typically split as 1/3 State, 1/3 Local Council, and 1/3 Club. • **Special Out-of-Round Model:** For this upcoming October round, the City will contribute up to 1/3 of the total project cost (dependent on the total number of applicant clubs). With no matching CSRFF contribution. • **Club Requirement:** AEC would need to fund the remaining 2/3 of the project costs (or secure that remainder through alternative funding/club reserves). Opportunity to include the arena mirrors as a fixed item **Motion**: That the Albany Equestrian Centre Committee approve applying to the City of Albany's Capital Seed Funding program (October 2026 Round) for the Safety & Accessibility Upgrade Package (Mounting Block, Stallion Yard, Perimeter Fencing and Arena Mirrors) and commit the necessary two-thirds co-contribution from club funds/reserves subject to grant guidelines • **Moved:** Samantha Stevens • **Seconded:** Kylie Owen • **CARRIED** **Action**: Sam and Karen to progress seeking quotes and prepare for review.
NEW BUSINESS	**ROUNDTABLE – FINAL ITEMS FOR DISCUSSION** **Motorbike Fuel** – Requires Filling

MINUTES CERTIFICATION & RATIFICATION
Status: Confirmed as a true and accurate record.
Moved by: Karen Mayfield **Seconded by:** Kylie Owens
CARRIED

President: Peter Madigan
DATE: 20/09/2026

ALBANY EQUESTRIAN CENTRE
189 Roberts Road, Robinson Albany WA

AEC COMMITTEE MEETING
MINUTES
Date: 6.8.26

	APC – seeking volunteer coaches to assist. Please ask your club coaches or members if anyone is interested in assisting would be much appreciated. **ANTs –** Requested lockable cupboard space for the ANTs pantry items. Driveway potholes need repairing please. **Obstacle Course Suggestion Actions:** Dimensions, Quotes and Preferred Builder. Julie to come back with a proposal at the next meeting. **Jill Compton –** Require another roll of sighter wire - approved. Peter Madigan – Requested a copy of the AARC constitution, as the copy previously is the 2018 version, which has not been registered. Discussion on which constitution was the correct documentation including the model rules update.
NEXT MEETING	**Meeting Closed:** 8.30pm **Next Meeting:** Thursday September 3rd

MINUTES CERTIFICATION & RATIFICATION
Status: Confirmed as a true and accurate record.
Moved by: Karen Mayfield **Seconded by:** Kylie Owens
CARRIED

President: Peter Madigan
DATE: 20/09/2026

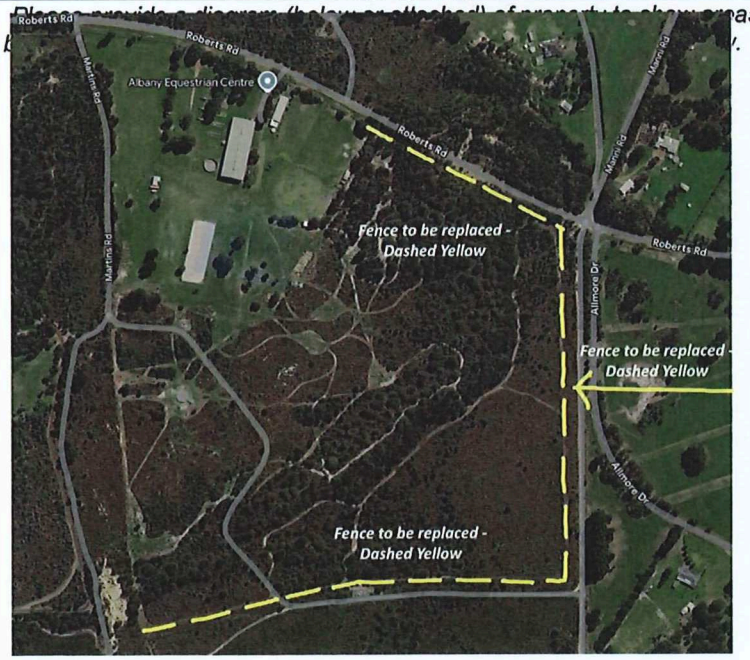

stablebase
2.00 km
1.50 km
2.50 km
Allmore Dr
1.00 km
3.00 km
Roberts Rd
Mannl Rd
0.50 km
Roberts Rd
Roberts Rd
3.34 km
Monroe Ct
Racecour

City of Albany Office: 102 North Road, YAKAMIA
Postal Address: PO Box 484, ALBANY WA 6331
Phone: (08) 6820 3000 Fax: (08) 9841 4099
Email: staff@albany.wa.gov.au
File Number: EM.PER.8
Version: June 2020

APPLICATION TO CLEAR NATIVE VEGETATION ALONG A FENCE LINE

Please submit completed form to Reserves Officer, City of Albany.

Name of Applicant / Owner: ***Albany Equestrian Centre***	**Postal Address of Applicant / Owner:** ***P.O. Box 1773, Albany 6331***
Telephone: Landline: Mobile:	**Property Address of Clearing Works:** ***189 Roberts Road, Albany 6330***
Email: ***albanyequestrian@gmail.com***	
Reason for clearing of fence line: *Please note that clearing of native vegetation is only eligible for the maintenance or installation of a fence.* ***Re placement of Fence*** ***Current fencing is in a state of disrepair: it is fallen down, has old wire, and is dangerous. Fence line also overgrown, with grasses and trees***	
Property Plan: *Please provide a diagram (below or attached) of property to show areas to be cleared, as well as roads, b*	



Proposed Method of Disposal of Vegetation: *All cleared vegetation must be removed from City of Albany managed land and disposed of appropriately unless otherwise specified.*

Stock pile on site, and burn next autumn.

Please check for public utilities / services:

It is the applicants responsibility to complete a 'dial before you dig' search by phoning 1100 or going on to the website at https://www.1100.com.au/ . If any damage occurs to these services as a result of your works, you will be held responsible.

Have you already spoken to a City of Albany Officer about these works: Yes

Name of Officer: ***City Reserves Officer Sandra Maciejewski***

When do you plan to undertake the works: *Permits are usually for a 3-month period unless otherwise agreed.*

November 2026

Please Note:

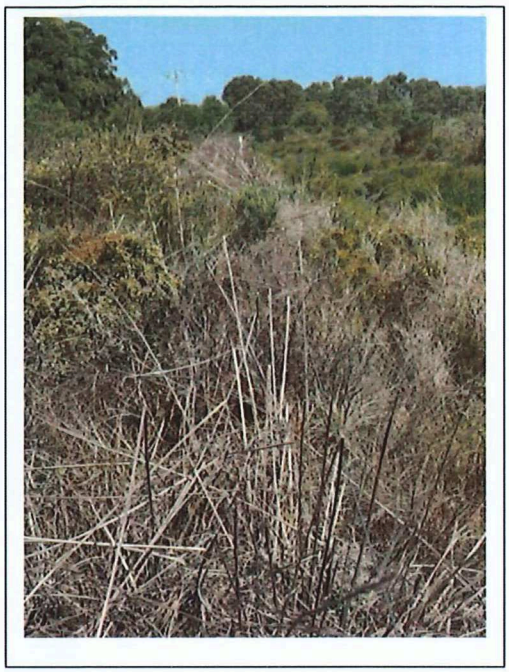
- *No native vegetation clearing is to be undertaken on City of Albany land without a valid permit from the City.*
- *A maximum of 1.5 m width of native vegetation will be considered for approval for clearing on City land outside of your property boundary. The permitted clearing width may be less especially if vegetation at the location is already narrow.*
- *The clearing of large trees may not get approval for clearing as they provide important habitat for species of high conservation protection.*
- *The control of environmental weeds can be considered for control beyond the 1.5 m zone.*
- *Please ensure that you locate property survey pegs to ensure the fence is located on or inside your surveyed boundary. If survey pegs cannot be located, it is your responsibility to engage a surveyor to mark the boundary before any clearing works are undertaken on the road verge.*
- *Please allow 10 working days for your application to be assessed. A City of Albany Reserves Officer is likely to contact you within this timeframe to discuss the proposed works and request a site visit.*

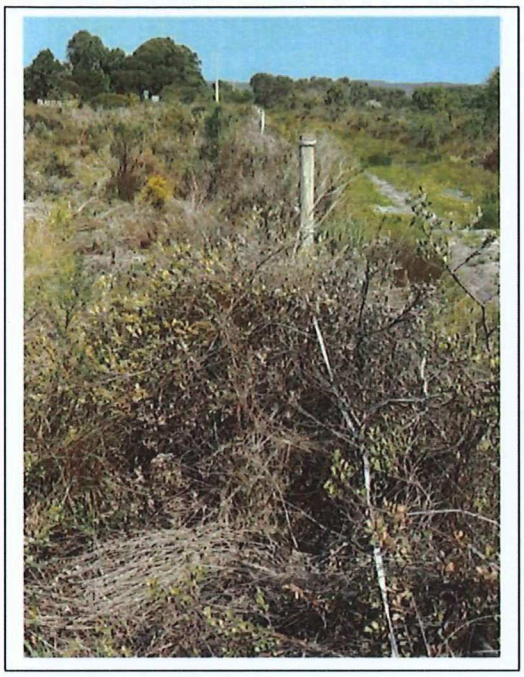
I declare the above information to be true and correct:

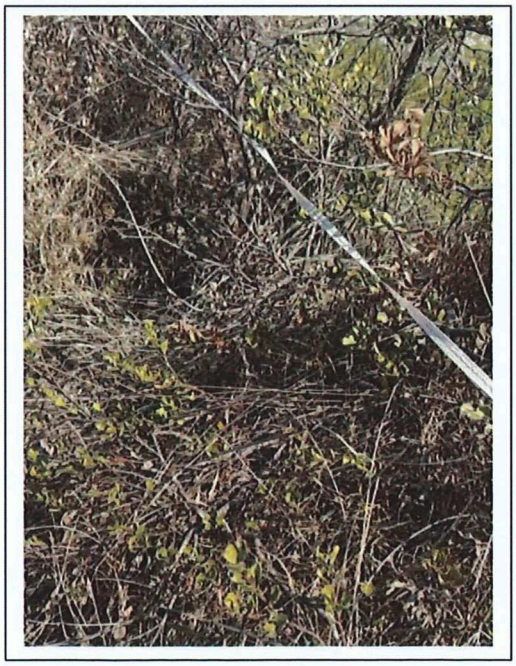
Applicant Signature: (PRESIDENT)

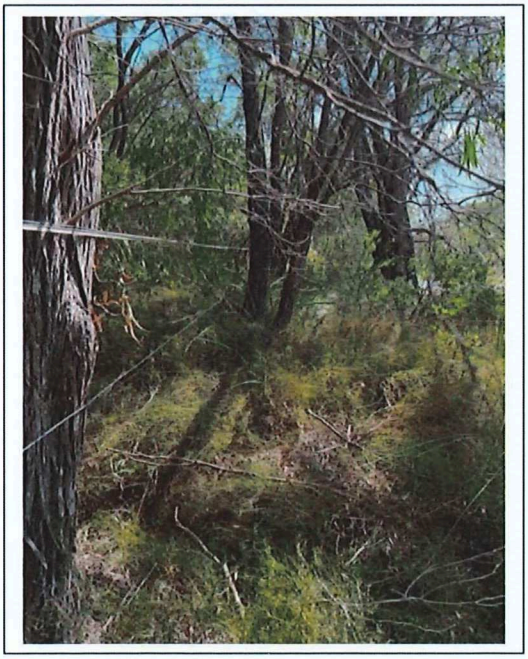
Date: 21.9.26

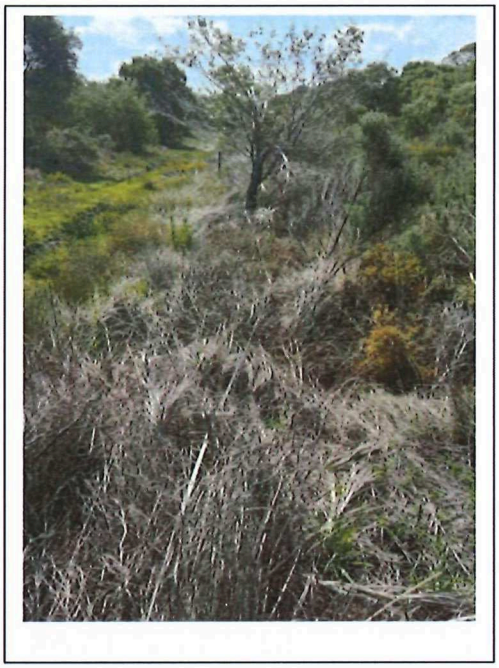
Current Fence Line Photos – Overgrowth & Disrepair

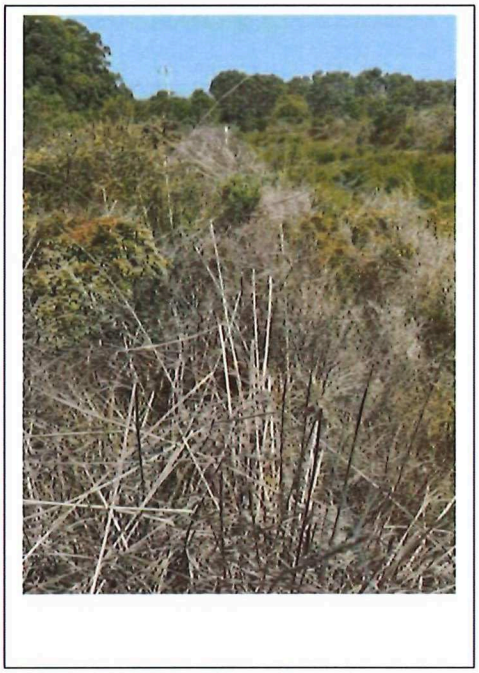












LOWER KING COMMUNITY ASSOCIATION PICKLEBALL AND LIGHTING PROJECT

- *An overview of the proposed project and the works involved*

To remove existing grass and replace with concrete to create 4 pickleball courts and a safe surface to play on. Install lighting to provide a broader range of time to use the croquet and tennis/pickleball facilities. The funds will be used to pay for the site works and new concrete around the existing tennis courts and install new light poles and lights.

- *Details of the need for the project, including the safety, accessibility and community benefits*

We are a community association with a hall for hire, a croquet club and 3 tennis courts. The tennis courts are concrete with grass edging. One of the courts is not usable due to bad concrete surface and the other 2 courts are only used occasionally for social tennis as they are not good enough for club tennis. Therefore the idea came forward to establish quality pickleball courts for the whole community to use and lighting for both existing croquet and pickleball courts. This will enable both organisations to grow their membership base with quality lit services. It should be noted that in Lower King and adjoining areas there are no other public sporting facilities with the nearest one 15km away in the city. As we are the only public sporting facility in the area the community are pressing both organisations, croquet and tennis/pickleball, to provide better facilities that are available at more convenient times and on safe surfaces. The demand for pickleball courts is increasing exponentially both here and internationally. We have an ideal position and area to create pickleball courts which other community halls in the area do not have. Our area is rapidly growing in population due to new housing estates and a lifestyle village. We would like to encourage a healthy community by providing a place to engage in physical activity and get people to engage with each other rather than stay at home behind a screen.

- *The total estimated project cost*

The estimated total cost of the project is $115000.

- *A detailed project budget*
- *Current quotes or cost estimates supporting the budget*
- *Any relevant plans, photographs or supporting documentation*.

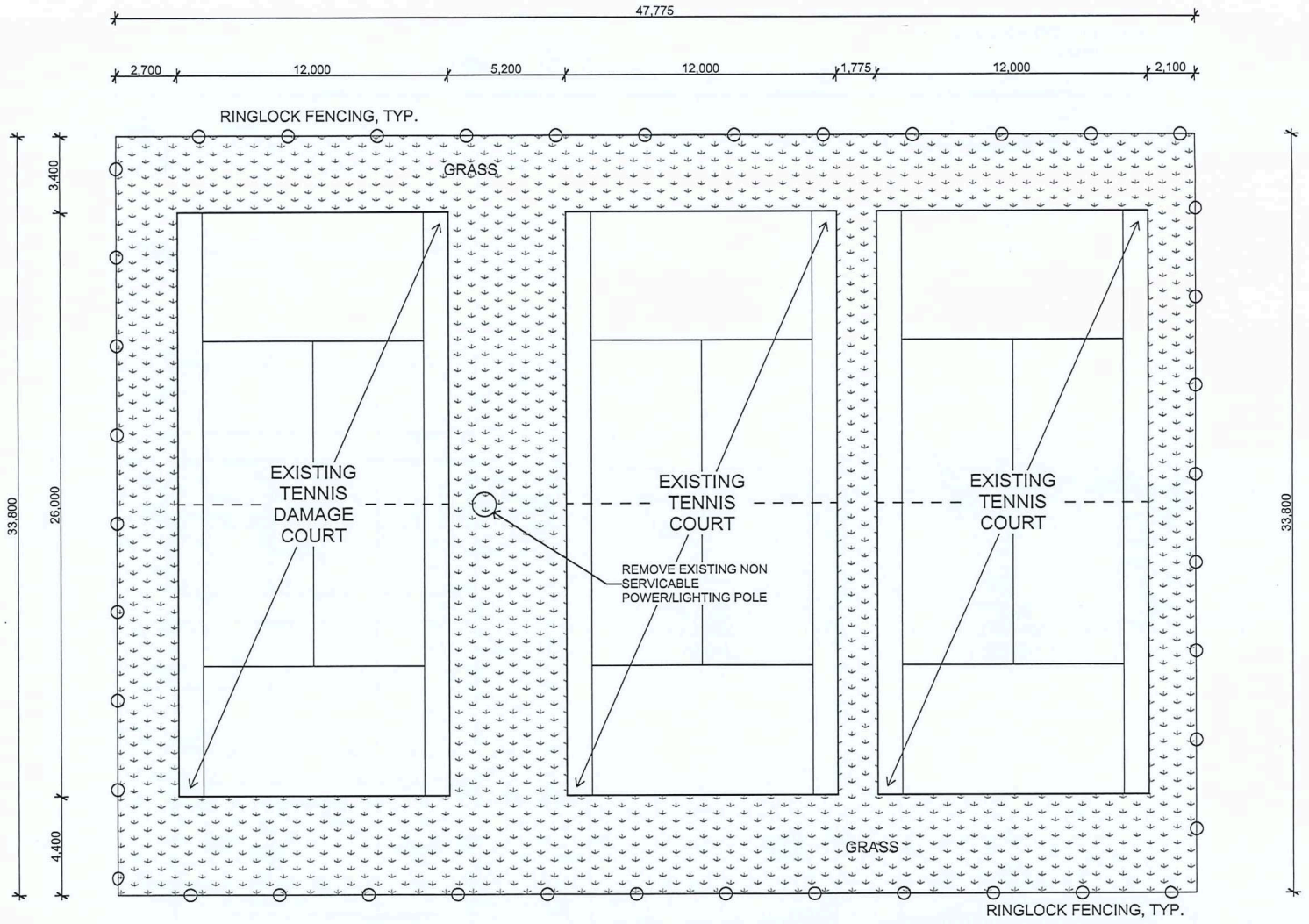
Attached as separate documents.

Lower King Community Association & Gomm Park Croquet Club PROJECT - Pickleball courts and Lighting

Income	Budgeted			Budget notes
CBH	$ 14,000.00			Confirmed
Bendigo Bank	$ 15,000.00			Confirmed
Southern Ports	$ 4,000.00			Confirmed
Rio Tinto	$ 5,000.00			Confirmed
City of Albany	$ 36,000.00			To be confirmed
Donations	$ 3,150.00			Local businesses - bought a cubic metre of concrete
Organisation Contribution	$ 17,927.00			Sausage sizzles at Bunnings and other fundraising - over $6000
GommPark Croquet	$ 5,000.00			Croquet are willing to help fund the lighting as half the lights are for their courts.
- Labour in-kind	$ 2,984.00			4 volunteers to paint courts/ 2 days
donation of poles	$ 12,313.00			
Total	**$ 115,374.00**			

		Source							
Expenditure	**Budget**	**Grant A**	**Grant B**	**Grant C**	**Grant D**	**Grant E**	**Org**	**Donation pledged**	**Inkind**
concrete	$ 60,000.00	$ 14,000.00	$ 15,000.00	$ 4,000.00	$ 5,000.00		$ 13,850.00	$ 8,150.00	
paint	$ 11,073.00					$ 11,073.00			
lights	$ 36,117.00					$ 23,804.00		$ 12,313.00	
volunteer labour	$ 2,984.00								$ 2,984.00
Contingency 5%	$ 5,200.00					$ 1,123.00	$ 4,077.00		
Total Expenditure	**$ 115,374.00**	$ 14,000.00	$ 15,000.00	$ 4,000.00	$ 5,000.00	$ 36,000.00	$ 17,927.00	$ 20,463.00	$ 2,984.00

REPORT ITEM OAAC017 REFERS



0. Existing Tennis Courts
1:200

N

Drawn | Checked	MAX G | MICHELLE V
Plot Date:	7/10/2024
Project NO.	PB-COURTS
Project Status	PROPOSAL
Client	LOWER KING COMMUNITY ASSOCIATION
Site:	GOMM PARK 646 Lower King Road, Lower King, WA 6330

DRAWING TITLE :

General

Existing Site Layout

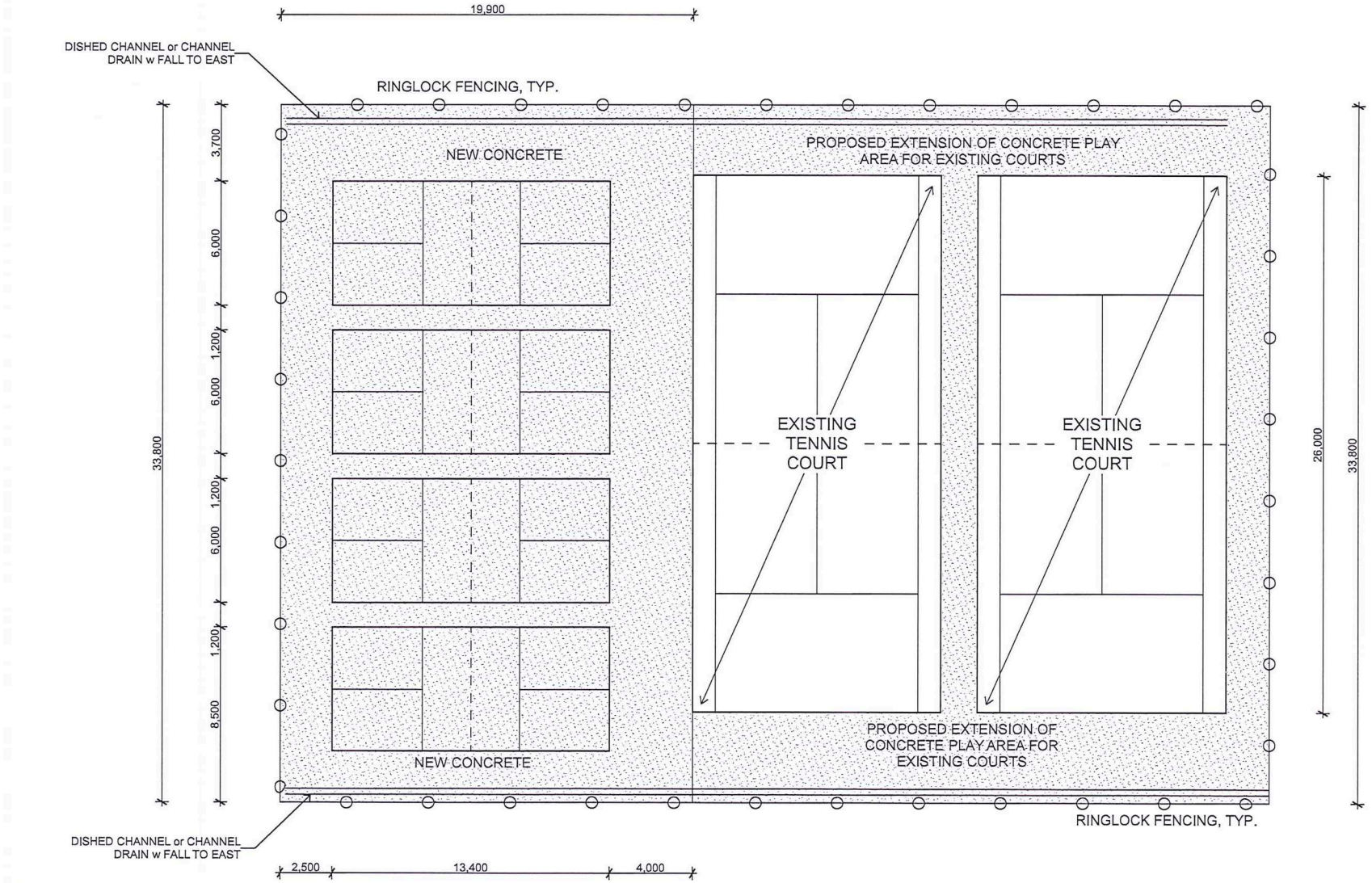
PROJECT NAME :

LOWER KING PICKLE BALL COURTS

REVISION NO.

DRAWING NO.

SK 001



Drawn | Checked	MAX G | MICHELLE V
Plot Date:	7/10/2024
Project NO.	PB-COURTS
Project Status	PROPOSAL
Client	LOWER KING COMMUNITY ASSOCIATION
Site:	GOMM PARK 646 Lower King Road, Lower King, WA 6330

DRAWING TITLE :

General

Proposed Site Layout

PROJECT NAME :

LOWER KING PICKLE BALL COURTS

REVISION NO.

DRAWING NO.

SK 002

Hon Samantha Rowe MLC

Member of the **Legislative Council of Western Australia**

Beverley Ford
President
Gomm Park Croquet Club
Lower King, WA

6 March 2026

Dear Beverley,

Re: Letter of Support – Lower King Community Association & Gomm Park Croquet Club Joint Funding Applications

I am pleased to provide this letter of support for the joint funding applications submitted by the Lower King Community Association (LKCA) and the Gomm Park Croquet Club (GPCC).

Both organisations play an important role in fostering community connection, physical activity, and local engagement within the Lower King area. Their collaborative project aims to construct new pickleball courts and install shared sports lighting that will service both the pickleball and croquet facilities at Gomm Park.

I am advised that lighting is a key component of this project, enabling both sports to be played safely during evening hours. The upgrade will also support the expansion of community and corporate events, increasing participation opportunities and enhancing the overall utilisation of the precinct. The project, with an estimated cost of approximately $95,000, represents a significant investment in local recreation infrastructure and is expected to benefit the broader community well into the future.

The partnership between LKCA and GPCC demonstrates strong local leadership and a commitment to improving community wellbeing. I fully support their efforts to secure funding for this valuable initiative and commend the organisations for working together to enhance accessible, inclusive recreational spaces.

If you require any further information regarding my support for this project, please contact my office at Samantha.Rowe@mp.wa.gov.au.

Thank you for your consideration of this funding request.

Kind regards

Hon Samantha Rowe MLC
Member of the Legislative Council of Western Australian



Suite 4 & 5, The Link, St Emilie Way, Albany WA 6330
9841 6384 samantha.rowe@mp.wa.gov.au SamanthaRoweMLC

Authorised by S. Rowe, Suite 4 & 5, The Link, St Emilie Way, Albany WA 6330.

The Hon
Dr Steve
Thomas
MLC

Beverley Ford
President
Gomm Park Croquet Club
646 Lower King Road
LOWER KING WA. 6330

Dear Beverley,

RE: Letter of Support – Gomm Park Croquet Club and Lower King Community Association Joint Funding Applications

I am pleased to be able to support any funding applications made by the above organisations to commence and complete the worthwhile project outlined below and I commend both organisations for working together in such a constructive manner.

I understand that the recreational and sporting facilities provided at Gomm Park (Lower King Recreation Reserve) are the only sporting opportunities provided within Lower King and surrounding areas. This project to improve and enhance the offering at Gomm Park is both timely and worthwhile. The aim of the project is to improve access to the croquet courts by providing lighting to two of the four courts and to construct 4 new Pickleball courts with lighting. The total cost of the project is estimated at $95,000.

Pickleball is one of the fastest growing sports in Australia and the world and offers obvious health and wellbeing benefits. Croquet has been played in Albany since 1926 and the courts at Gomm Park are maintained to a very high standard by the club volunteers. I am aware they are currently marketing and developing the club and lights would allow that work to continue with corporate and other events after business hours. Gomm Park Croquet Club provides a valuable resource for retired men and women and the club also regularly supports the work done by Albany Community Care for the elderly.

If you require any further information regarding my support for this project please contact me at steve.thomas@mp.wa.gov.au.

Kind regards

Hon. Dr Steve Thomas
Member of the Legislative Council of Western Australia

A better WAy!
Member of the South West Region
P 08 9792 5628
steve.thomas@mp.wa.gov.au
4B Spencer Street, Bunbury WA 6230

stevethomasmp.com



To Whom It May Concern

My name is Alistair McNeil and I live at 637 Lower King Road, Lower King. This has been my home for over 20 years. My property very close to the Gomm Park Community facility which incorporates a croquet green, tennis courts and a community hall. This is an important facility for the locals in a region that lacks community infrastructure.

I am aware that there is a desire to upgrade the tennis facilities, which will incorporate Pickle ball and installation of lights. I am wholeheartedly in favour of this upgrade which I believe will be of great benefit to our local community.

Kind regards,

Alistair McNeil

Mr and Mrs L M Stanley
645 Lower King Rd
Lower King WA 6330

TO WHOM IT MAY CONCERN

RE: Funding for the upgrade of Gomm Park Tennis Courts in Lower King.

We live immediately over the road from the entrance to Gomm Park and have spent many years playing tennis on the old courts. It would be advantageous and a profound positive impact for our community if the courts could be upgraded and have lights installed.

We see no problem having lights installed and feel this would transform the facility and make it more favourable for the residents and their visitors.

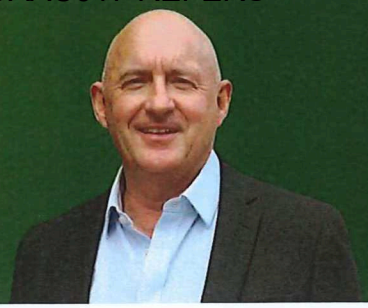
Please consider their funding request as the courts are indeed in need of a major upgrade.

Yours sincerely.

Laurie and Merle Stanley

SCOTT LEARY MLA

MEMBER FOR ALBANY



Ms Beverley Ford
President
Gomm Park Croquet Club
646 Lower King Road
LOWER KING WA 6330

AL07198

Dear Beverley

Thank you for writing to me regarding the joint funding application from the Gomm Park Croquet Club and the Lower King Community Association to develop new pickleball courts and install upgraded lighting at Gomm Park.

I am pleased to offer my support for this project. Community sporting facilities such as those at Gomm Park play an important role in supporting active lifestyles, social connection and community wellbeing across the Albany region.

The proposed installation of pickleball courts and shared lighting infrastructure represents a thoughtful and practical investment that will benefit multiple user groups. By enabling both pickleball and croquet to be played in the evening, the project will expand participation opportunities, improve accessibility for people who work during the day and strengthen the capacity for local clubs to host community and corporate events.

Importantly, this proposal demonstrates strong collaboration between local community organisations. The partnership between the Gomm Park Croquet Club and the Lower King Community Association highlights the community-driven nature of the project and the shared commitment to improving local recreational infrastructure.

With a total project value of approximately $95,000, the proposal represents a modest investment that will deliver lasting benefits for residents in the Lower King area and the wider Albany community.

I am pleased to support your funding applications and wish you every success in securing the support required to deliver this valuable community initiative. Please do not hesitate to contact my office if we can be of further assistance.

Kind regards

Scott Leary MLA
Member for Albany
Shadow Minister for Heritage; Tourism

9 March 2026

Keep in touch!
scott.leary@mp.wa.gov.au
PO Box 5140, Albany WA 6332

Electorate Office
(08) 9841 8799
348 Middleton Loop,
Albany WA 6330

Follow me on socials
@ScottLearyAlbany

1.16 Community Sports & Recreation Facilities (CSRFF) Small Grant Funding Policy

Document Owner	Executive Director Community Services
Responsible Officer	Manager Recreation Services
Date of Approval	01/07/2025
Amended/Revised	24/07/2025

Objective

The Council Community Sports & Recreation Facility Funding (CSRFF) Policy is to guide the equitable and sustainable distribution of municipal funds to support eligible community sporting and recreational projects.

Scope

The City of Albany recognises the importance of providing or facilitating physical activity opportunities through accessible, safe and affordable facilities that meet the identified needs of the community.

Community-driven sport and recreational projects that assist to meet this need can access funding through the following the Department of Creative Industries, Tourism and Sport (DCITS) funding streams:

- Community Sports and Recreation Facility Funding (CSRFF); and
- Club Night Lights.

The City of Albany is identified as a potential funding partner for CSRFF and Club Night Lights applications but is not obligated to make any contribution.

This Policy outlines the City of Albany's framework for the contribution to, and assessment and ranking of CSRFF and Club Night Lights grant applications in line with the DCITS guidelines.

Policy Statements

Eligibility & Ranking

A. The City of Albany will consider requests for funding support from community sporting clubs and associations applying to CSRFF or Club Night Lights funding rounds that:

- Meet the DCITS eligibility criteria;
- Promote joint provision; shared and multi-use community facilities; and
- Align with Council's strategic objectives.

B. Applicants for CSRFF and Club Night Lights funding must:

- Be an LGA or not-for-profit sport, recreation or community organisation;
- Be incorporated under the WA Associations Incorporation Act 1987; and
- Have an Australian Business Number (ABN).

C. The City of Albany will rank applications based on DCITS guidelines and will seek an independent assessment of those rankings.

Financial Contribution

D. The City of Albany's contribution to a community sporting club or association for a grant-eligible project will not exceed 33% (ex GST), to a maximum of $600,000 of the total project cost.

E. Funding can be staged over multiple years but will not exceed the maximum contribution for a grant-eligible project and does not reset for each stage of a project.

F. If Council does not approve the full amount of City of Albany funding requested, or CSRFF funding is less than requested, the applicant is responsible for sourcing the balance of funding.

G. If project costs exceed the quotes associated with the funding application at any stage of the project, the applicant is responsible for funding the shortfall.

H. Applicants are responsible for understanding and managing the GST component of their grant.

I. If an applicant is unsuccessful for CSRFF funding, Council may still consider making its approved contribution to an applicant's project, subject to:

- The applicant making at least two (2) attempts to leverage CSRFF funding; and/or
- The applicant demonstrates it can source the remaining project funding.

J. Council will not provide self-supporting loans to sport and recreation projects.

Budget Allocation and Timeframe

K. Council will include an annual allocation in its budget for the purpose of supporting CSRFF Small Grant Round and Club Night Lights applications, known as the "Capital Seed Fund".

L. The annual allocation to the "Capital Seed Fund" will be determined by Council as part of its annual budget process.

M. Council will maintain the "Parks and Recreation" Reserve to assist with providing Council financial capacity to consider contributions towards community sporting club and association projects that are eligible for the Forward Planning Grants, or which exceed the funding capacity of the Capital Seed Fund.

N. Council will consider requests for funding from community sporting clubs and associations towards CSRFF Forward Planning Grant Round applications, or applications that exceed the capacity of its Capital Seed Fund, in its absolute discretion and subject to:

- Budget capacity;
- Council priorities; and
- Policy Statements 'B' and "D".

O. City of Albany applications to CSRFF or Club Night Lights grants for City-owned or managed sporting and recreational facilities will require Council-approved budget allocations and will not draw on the Capital Seed Fund.

Capital Seed Fund

P. Unallocated Capital Seed Funding in any financial year will be carried forward in the budget to the following financial year.

Q. Projects receiving Capital Seed Funding must:

- Meet the CSRFF and Club Night Lights eligibility criteria;
- Be within the boundaries of the City of Albany municipality; and
- Discuss their project with the City Manager Recreation Services and DCITS Regional Manager prior to application.

R. Consistent with CSRFF and Club Night Lights guidelines, and Policy Statement 'A', the types of projects which will be strongly supported for Capital Seed Funding include:

- Upgrades and additions to existing facilities;
- Construction of new facilities to meet community sport and active recreation needs;
- Lighting projects;
- Projects which are 'shovel ready'.

S. Funds allocated to a project through the Capital Seed Fund can be accessed by the applicant up to 16 months from the date Council approves the contribution, subject to the conditions of Policy Statement 'I'.

Application & Assessment

T. The process for considering CSRFF small grant round applications within the 'Capital Seed Fund' is detailed within Appendix A (Process Map for applications for Capital Seed Funding).

U. Where a project exceeds the funding capacity of the Capital Seed Fund (refer to Policy Statement 'N'), the application will follow a separate process that includes:

- Club meets with City officers to present project and seek guidance on progressing an application;
- City officers receive formal project and funding proposal from Club and briefs City executive management;
- Club meets with Elected Members and City executive management (March/April) to present proposal and seek financial support via a budget allocation;
- Club is notified of outcome of budget request and, if supported, continues the CSRFF application process.

V. Assessment of applications will be made based on the key principles of facility provision outlined by DCITS in the CSRFF guidelines. In addition, assessments will consider the following criteria:

- Project justification;
- Planned approach;
- Community consultation;
- Management planning;
- Access and opportunity;
- Design;
- Financial viability;
- Coordination;
- Potential to increase physical activity; and
- Sustainability.

Out of scope

W. This policy does not reference, influence or impact other funding or financial assistance programs delivered by the City.

Legislative and Strategic Context

The legislative and regulatory context that governs the delivery of sport and recreation funding in the City of Albany includes:

- The Local Government Act enables Councils to plan and provide for wellbeing within the community and respond to community needs.
- The DCITS CSRFF Guidelines, and Club Night Lights Guidelines.

The City of Albany Strategic context (Community Strategic Plan) that provides the broad framework within which this Policy operates and/or needs to comply:

- **Strategy:** Strategic Community Plan 2032
    - **Pillar:** People
    - **Outcome 2:** A happy, healthy and resilient community.
    - **Objective 2.2:** Improve access to sport, recreation and fitness facilities and programs.

Review Position and Date

- This document is to be reviewed every three years.

Associated Documents

The following documents that have a bearing on this policy and that may be useful reference material for users of this policy, follows:

- City of Albany Strategic Community Plan 2032
- DCITS CSRFF Guidelines

Definitions

Key terms and acronyms used in the policy, and their definitions:

- **CSRFF** means the Community Sport and Recreation Facility Fund.
- ***DCITS*** means Department of Creative Industries, Tourism and Sport *(formally known as the DLGSC (Department of Local Government, Sport, and Cultural Industries).*
- ***LGA** means a Local Government Authority.*
- **Recreation:** an activity of leisure for free time often done for enjoyment and can be considered healthy, fun, and social.
- **Shared / multi-use:** Locating/integrating two or more groups which utilise the same facility and operate under a shared management structure.

SCHEME AMENDMENT



Scheme Amendment Request

Lot 9001 Down Road, Drome

Prepared for DevelopmentWA
Prepared by TBB Planning
August 2026

Document Information

Scheme Amendment Request Report

Lot 9001 Down Road, Drome

DevelopmentWA

26~066

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Acknowledgement of country



TBB Planning acknowledges the Whadjuk people of the Noongar nation as the Traditional Custodians of the land on which we live and work, and recognises their continuing connection to land, waters and culture.

We also acknowledge the custodianship of the many lands and waters across which we design, plan and engage, and pay our respects to Elders past and present, who hold the traditions and culture that continue to guide us in planning for communities now and into the future.

Doc ID: 26~066 RPT Scheme Amendment Request - Lot 9001 Down Road, Drome 1.0

Revision	Status	Author	Approved by	Date Issued
1.0	Draft	F, Farrag	L, Barnett	19/08/2026
1.1	Final	F, Farrag	L, Barnett	21/08/2026

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1.0

Introduction

1.0 Introduction

1.1 Request for Amendment

TBB Planning has prepared this Scheme Amendment Request on behalf of the Western Australian Land Authority (DevelopmentWA), the owners of Lot 9001 Down Road, Drome. The request seeks the City of Albany's initiation of an amendment to *Local Planning Scheme No. 2* (**LPS 2**) to remove and modify planning controls that are no longer considered necessary or appropriate following the abolition of the Marbellup Brook Catchment Area.

The requested amendment is limited to:

- Deleting 'Marbellup Brook Catchment Area' from Clause (1)(a) of Special Control Area 2 – Public Drinking Water Source Areas in Schedule 8.
- Deleting the Special Control Area 2 designation from the Scheme Map over the land formerly comprising the Marbellup Brook Catchment Area.
- Deleting Restricted Use 7 from Schedule 3.
- Deleting the Restricted Use 7 designation from the Scheme Map.

This report seeks to provide the City of Albany and the Western Australian Planning Commission (**WAPC**) with sufficient information to outline the proposal and justify the amendment to the City of Albany LPS 2, and is accompanied by the following documentation:

- **Appendix A** – Proposed Scheme Amendment Plan
- **Appendix B** – Government Gazette No. 53
- **Appendix C** – Correspondence from Department of Water and Environmental Regulation

1.2 Report Format

This report has been prepared in accordance with the *Planning and Development (Local Planning Scheme) Regulations 2015* (**Regulations**). The report is structured as follows:

- **Section 1.0 – Introduction** outlines the purpose of the Scheme Amendment Request.
- **Section 2.0 – Site Context** outlines site details, locational context and relevant background information.
- **Section 3.0 – Planning Framework** outlines the relevant State planning strategies and policies and considers the applicable local planning strategy, scheme provisions and policies.
- **Section 4.0 – Proposed Amendment** describes the proposed changes to LPS 2, including the scheme map and text amendments.

1.3 Scheme Amendment Classification

This Scheme Amendment is proposed to be classified as a 'standard' amendment in accordance with Section 34 in Part 5 of the Regulations. The Regulations outline the process for standard scheme amendments, in accordance with the provisions of the *Planning and Development Act 2005* (**PD Act**).

Refer to **Table 1** below for an assessment of the proposal against the definition of a standard amendment, which supports this classification.

Table 1 Scheme Amendment Classification Assessment

Regulations	Comment
Standard amendment *means any of the following amendments to a local planning scheme —*	
(a) an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;	Applicable. The General Industry zoning is retained. Removing RU 7 allows the zone to operate in accordance with its intended industrial function, subject to the Zoning Table and all other applicable provisions.
(b) an amendment that is consistent with a local planning strategy for the scheme that has been endorsed by the Commission;	Applicable. The Albany Local Planning Strategy supports efficient use of vacant and underutilised industrial land and sufficient general industrial land for long-term economic growth.
(c) an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area, other than an amendment that is a basic amendment;	Not applicable. No region schemes apply to the subject site.
(ca) an amendment to the scheme to — *(i) include a provision in the scheme that a specified planning code is to be read as part of the scheme; or* *(ii) provide for the modification of a planning code that is to be read as part of the scheme;*	Not applicable. No planning code is proposed to be included or modified.
(d) an amendment to the scheme map that is consistent with a structure plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme does not currently include zones of all the types that are outlined in the plan;	Not applicable. No structure plans or local development plans currently apply to the land.
(e) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;	Applicable. The amendment does not approve development or alter adjoining zoning. Future proposals remain subject to site-specific assessment.
(f) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area;	Applicable. The public drinking-water control is removed following abolition of the source area, while generally applicable environmental and water legislation continues.
(g) any other amendment that is not a complex or basic amendment.	Applicable. The proposed amendment is neither a 'complex' amendment nor is it a 'basic' amendment.

1.4 Background

The eastern portion of Lot 9001 forms part of the Mirambeena Strategic Industrial Area (**Mirambeena SIA**). Under LPS 2, the relevant part of the lot is zoned General Industry and is also affected by SCA 8 – Down Road West Special Control Area Buffer. SCA 8 limits sensitive uses that may be affected by industrial operations in the General Industry zone north of Down Road West. This is primarily intended as a buffer control to protect the potential for the Mirambeena SIA to accommodate industrial use and development in the future.

The land is additionally shown within SCA 2 and RU 7. SCA 2 identifies and protects proclaimed public drinking water source areas. RU 7 applies to Lots 94 and 100 (now Lots 102 and 103) and Lot 9001 Down Road and, despite the General Industry zoning, limits land use to Industry – Light as a discretionary use and Office as an incidental use, with all other uses prohibited. The RU 7 restrictions reflect the historic public drinking water source protection framework applying to the Marbellup Brook Catchment Area, which sought to manage land use having regard to potential risks to drinking water quality.

On 19 May 2026, the Country Areas Water Supply (Marbellup Brook Catchment Area) Abolition Order 2026 was published in Government Gazette No. 53. Clauses 1 and 2 commenced on publication and the balance of the Order commenced the following day. The Order abolished the catchment area constituted in 2008. The statutory public drinking water source designation that underpinned the relevant SCA 2 mapping and the restrictive land use setting has therefore ceased.

The proposed Scheme Amendment Request is therefore a consequential planning response to the abolition of the Marbellup Brook Catchment Area. It will align the City of Albany's LPS 2 text and map with the current legal and strategic context, remove duplication and uncertainty, and allow the underlying General Industry zoning to operate in accordance with its objectives and relevant LPS 2 subdivision and development controls.

1.5 Pre-Lodgement Consultation

This Scheme Amendment has been prepared in consultation with key stakeholders, including the City of Albany and DPLH.

Table 2 below provides a summary of the outcomes resulting from the feedback and advice provided in the pre-lodgement consultation and engagement undertaken with these stakeholders.

Table 2 Pre-lodgement consultation summary

Date	Stakeholders	Engagement	Key Outcomes
3 August 2026	**Department of Water, Environment and Regulations (DWER)** Rebecca Palandri, South Coast – Regional Director	Email	Agreement to suggested approach for the proposed scope of Scheme Amendment Request to simply reflect the outcomes of Government Gazette No. 53, confirming that the Marbellup Brook Catchment Area has been abolished. Noted that a number of Government agencies and other stakeholders were invited to comment on DWER's proposed abolition of the Marbellup Brook Catchment, including Department of Primary Industries and Regional Development; DevelopmentWA; City of Albany; Water Corporation; Department of Energy and Economic Diversification; Department of Biodiversity, Conservation and Attractions; Great Southern Development Commission; Wagyl Kaip Southern Noongar Aboriginal Corporation; Torbay Catchment Group; Main Roads; Department of Planning, Lands and Heritage; and Department of Health. Although not all stakeholders responded, all responses that were received were positive.
11 August 2026	**City of Albany** Dylan Ashboth; Joanne Wardell-Johnson Arefe Mortazavirad	Teams Meeting	The City of Albany agreed the proposed Scheme Amendment would be considered 'Standard' and agreed to its proposed scope and rationale following abolishment of the Marbellup Brook Catchment Area.

2.0

Site Context

2.0 Site Context

2.1 Amendment Site Details

The site subject to this Scheme Amendment comprises the eastern portion of Lot 9001 on Plan 054723, the entirety of Lots 102 and 103 on Plan 416536 as shown in **Figure 1**. The landownership and plan details of these lots are outlined in **Table 3**.

Table 3 Lot Details

Lot No.	Volume	Folio	Plan	Total Lot Area	Registered Proprietor
9001	2697	959	054723	191.518 ha	Western Australian Land Authority
103	4048	429	416536	12.4840 ha	Planet Ag Pty Ltd
102	4048	428	416536	4.0470 ha	Plantation Energy Albany

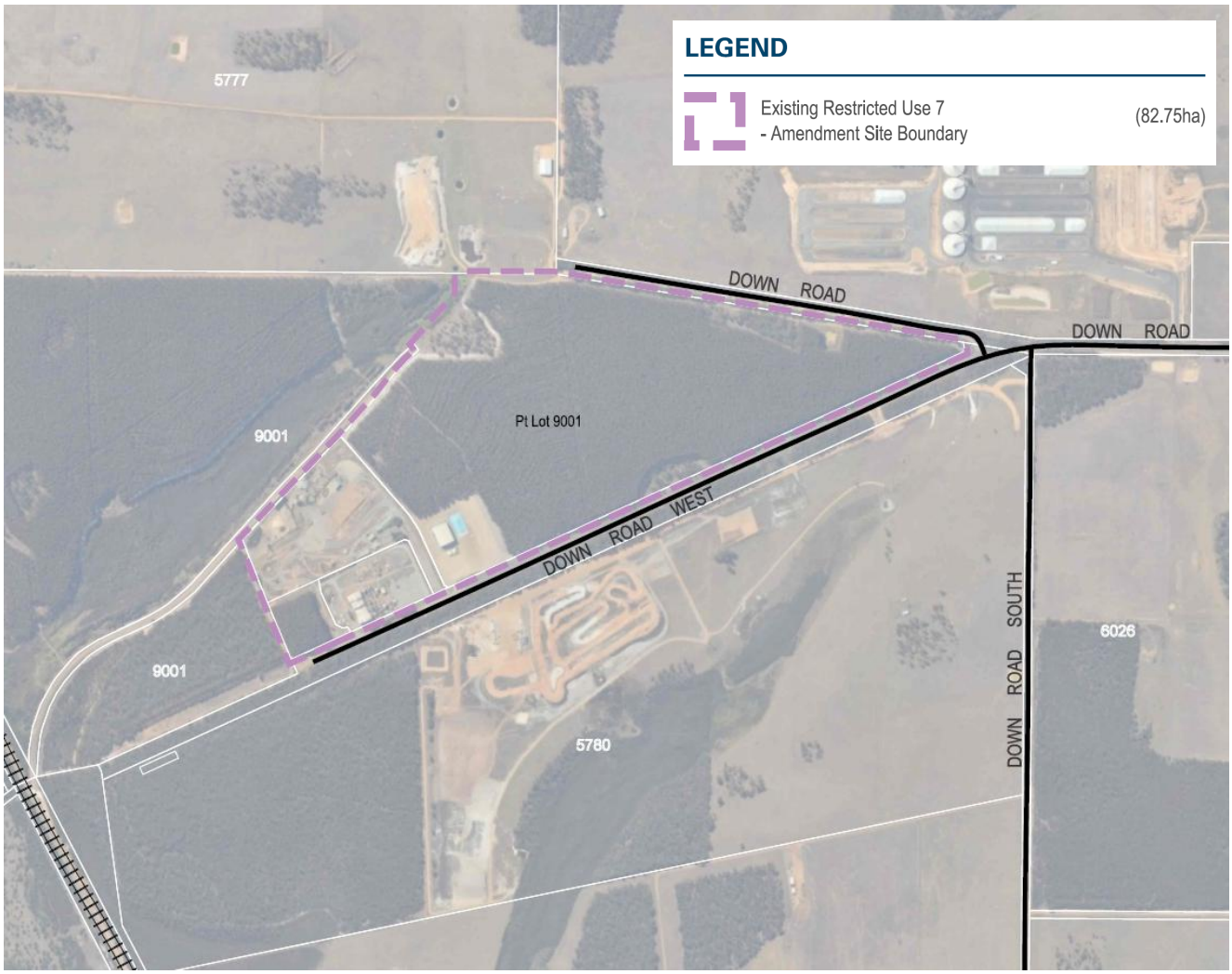


Figure 1 Amendment Site Boundary - Existing Restricted Use No. 7 Extent

The proposed removal of the Marbellup Brook Catchment Area from Special Control Area 2 will be reflected across a broader range of lots, as illustrated in **Figure 2** below.

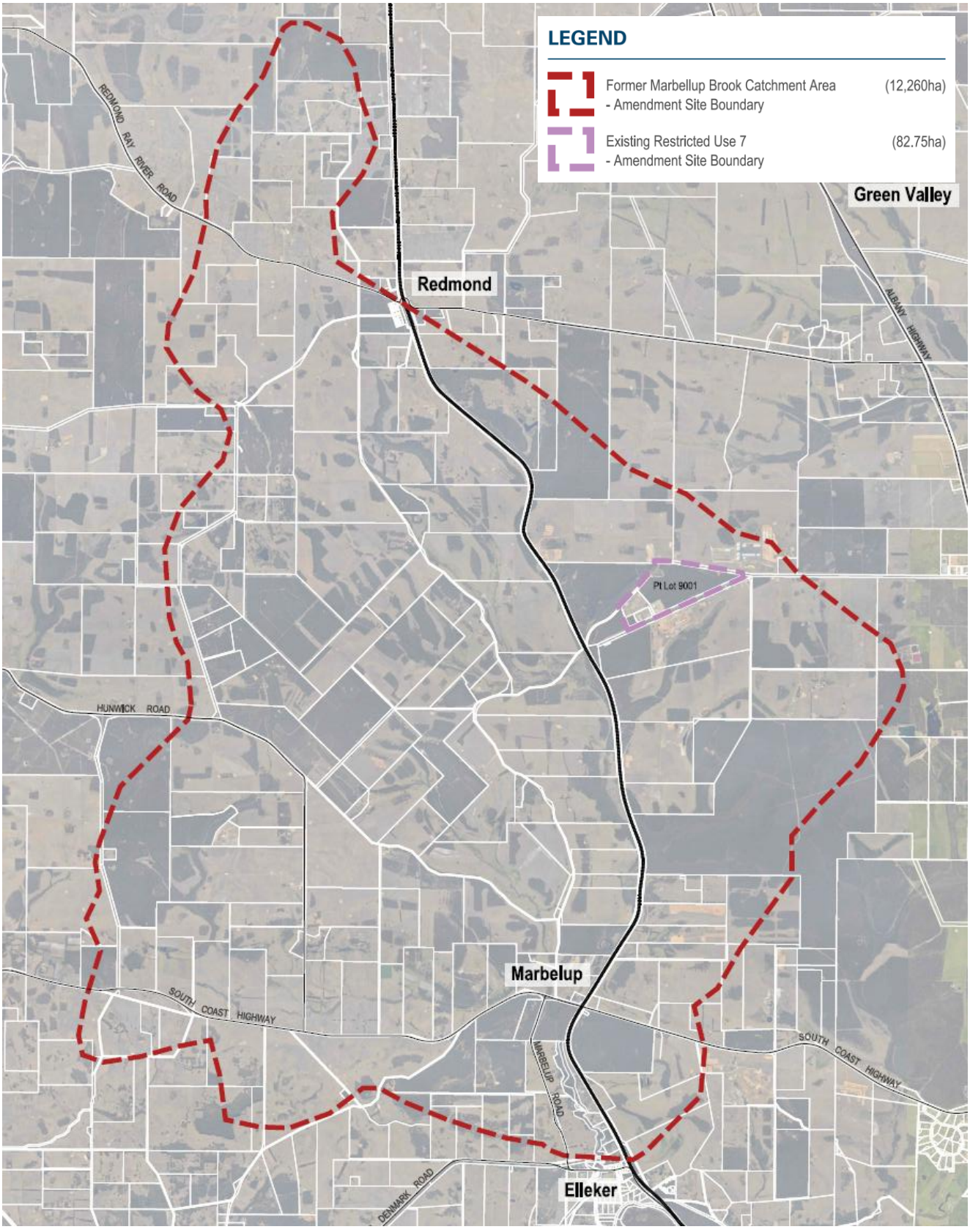


Figure 2 Broader Amendment Site Boundary - Former Marbellup Brook Catchment Area

2.2 Regional and Local Context

2.2.1 Mirambeena Strategic Industrial Area

The eastern portion of Lot 9001 and Lots 103 and 102 are located within the Down Road Precinct of the Mirambeena SIA, approximately 14 kilometres north of the Albany town centre, within the City of Albany and the State's Great Southern region. The Mirambeena SIA is identified by the State Government for strategic and heavy industry and is intended to accommodate industries that capitalise on the natural resources and economic strengths of the Great Southern region.

The Mirambeena SIA forms an important component of the Great Southern region's industrial land supply, providing land for strategic, downstream processing and value-adding industries that require larger landholdings, separation from sensitive land uses and access to regional freight infrastructure.

It is well connected to the regional freight network, with access to Albany Highway and proximity to the Great Southern Railway (refer **Figure 3**). The railway provides a freight connection to the Port of Albany and is predominantly used for the transport of grain and timber products. The City of Albany Local Planning Strategy also identifies the opportunity to extend the existing rail spur at Mirambeena and recognises the potential for an intermodal transfer facility and/or inland storage and operational activities associated with the Port of Albany.

Road freight connectivity has been enhanced by the Albany Ring Road, which provides an approximately 11.5 kilometre heavy vehicle route between the Menang Drive/Albany Highway intersection and Princess Royal Drive. The Ring Road provides a direct freight connection between Albany Highway and the Port of Albany, reducing the need for heavy vehicles to travel through the Albany urban area and improving connectivity between the region's industrial and freight-generating areas and the Port.

Land surrounding the Mirambeena SIA is predominantly rural and used for livestock grazing, agriculture and grain related activities, with the CBH Mirambeena grain storage facility also located within the broader locality. The location of the Mirambeena SIA outside Albany's established urban area, together with its separation from sensitive land uses and access to regional road and rail infrastructure, supports its established strategic industrial function.

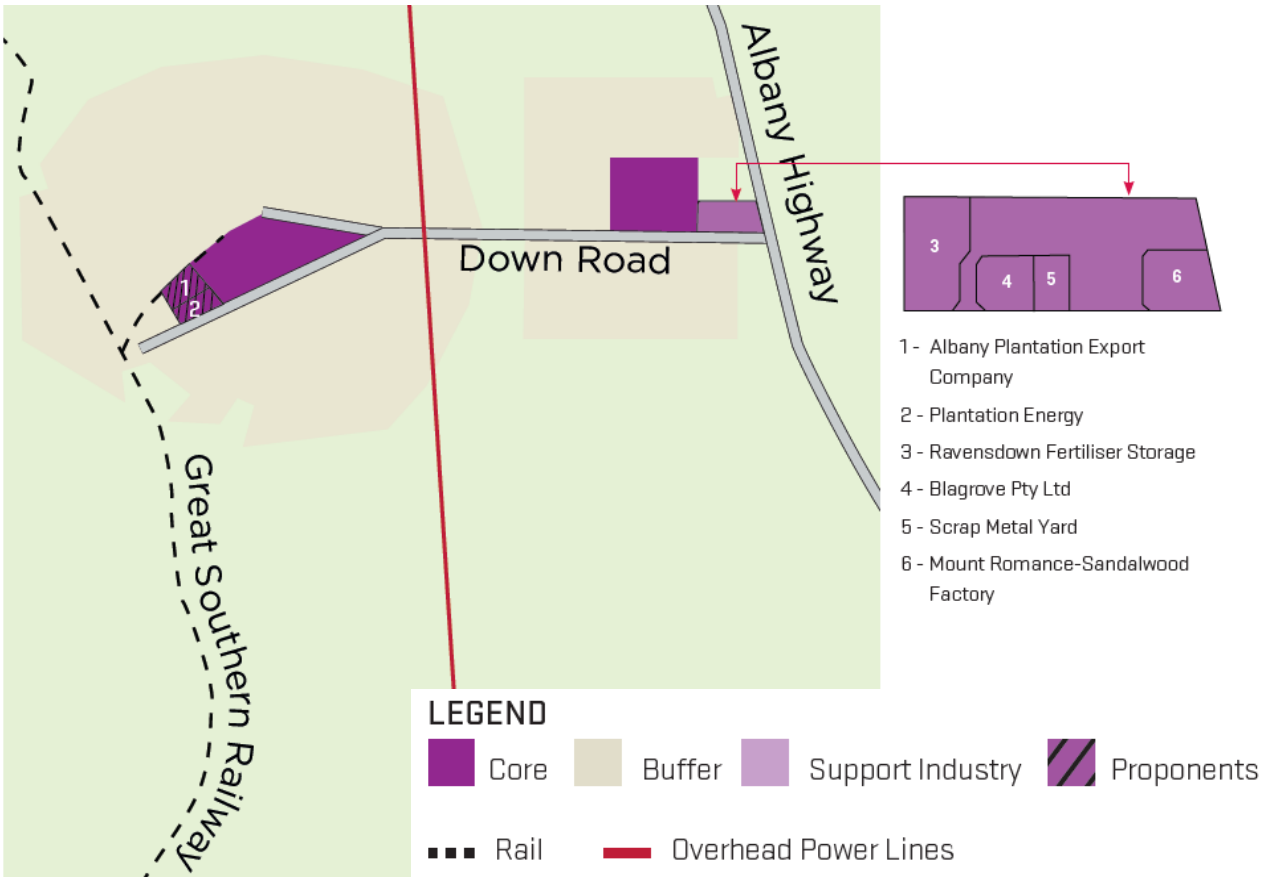


Figure 3 Mirambeena Strategic Industrial Area

2.2.2 Former Marbellup Brook Catchment Area

The Amendment Site is located within the former Marbellup Brook Catchment Area, which historically formed part of the public drinking water source protection framework for the Lower Great Southern region. The catchment encompasses land to the north-west of Albany and includes the Mirambeena SIA and surrounding rural land (refer **Figure 4**).

The *Marbellup Brook Catchment Area Drinking Water Source Protection Plan* was prepared by DWER to establish a framework for the protection and management of the catchment as a potential public drinking water source. The protection framework sought to manage land use and development having regard to potential risks to water quality and informed subsequent statutory planning controls applying within the catchment.

The Marbellup Brook Catchment Area was constituted under section 9 of the *Country Areas Water Supply Act 1947*, published in the *Government Gazette* on 23 May 2008. The statutory designation of the catchment provided the basis for its recognition as a Public Drinking Water Source Area and the application of associated water source protection considerations to land use and development.

The status of the Marbellup Brook Catchment Area has since changed. The *Country Areas Water Supply (Marbellup Brook Catchment Area) Abolition Order 2026* was published in the *Government Gazette* on 19 May 2026 and abolished the Marbellup Brook Catchment Area constituted under section 9 of the *Country Areas Water Supply Act 1947*. Accordingly, the Marbellup Brook Catchment Area is no longer constituted as a statutory catchment area under that Act.

The abolition represents a material change to the statutory context applying to the Amendment Site. While the physical Marbellup Brook catchment remains, its former statutory designation as a public drinking water catchment no longer applies. The implications of this change for the planning framework, including Special Control Area 2 under LPS 2, are addressed in the following sections of this report.

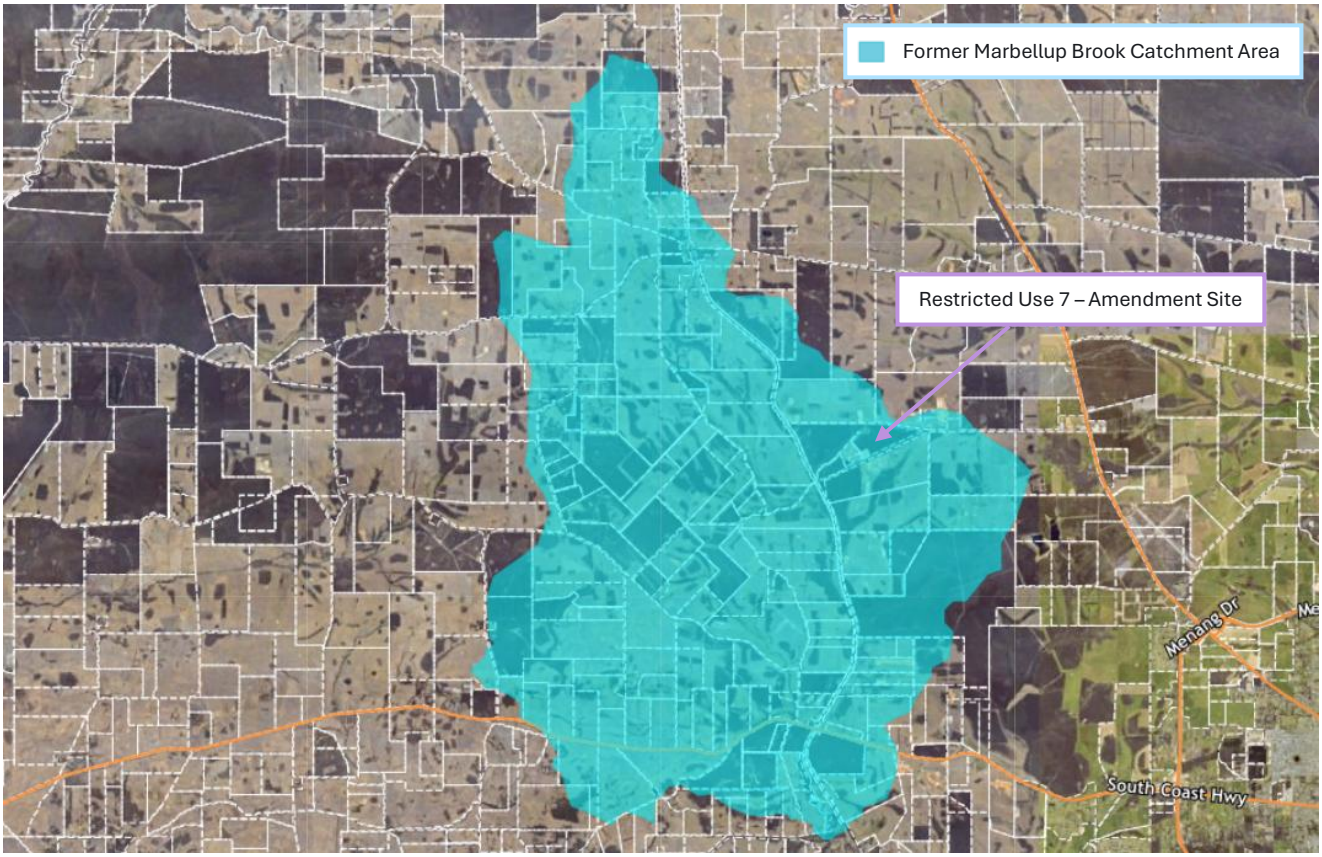
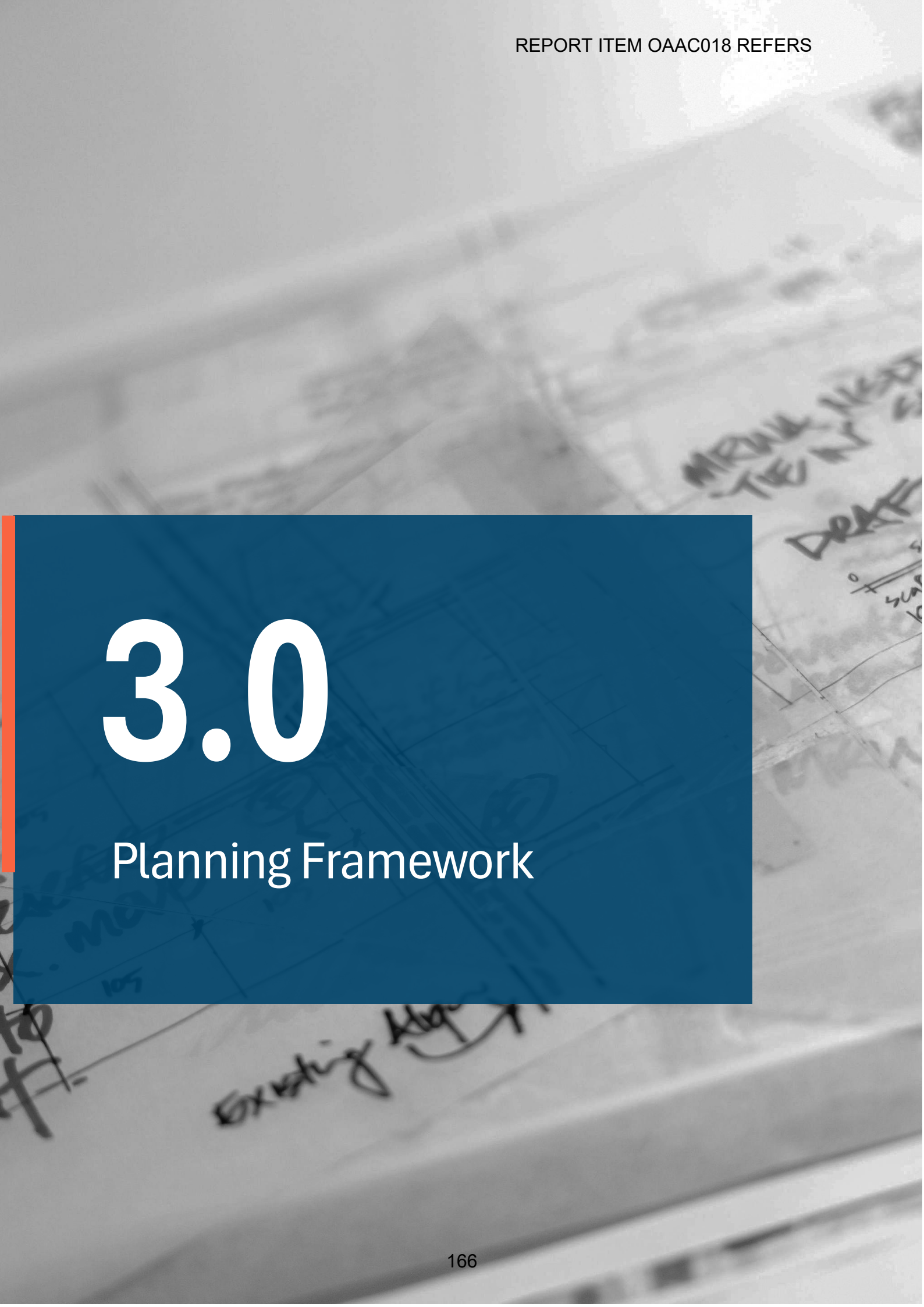


Figure 4 Former Marbellup Brook Catchment Area



3.0

Planning Framework

3.0 Planning Framework

3.1 Strategic Planning Framework

3.1.1 State Planning Strategy 2050

The *State Planning Strategy 2050* (**SPS 2050**) is the State's lead strategic planning document. It provides an overarching strategic framework to integrate and coordinate land use planning and development across State, regional and local jurisdictions. The SPS 2050 is framed around a vision of sustainable growth and development, and is underpinned by six planning principles including community, infrastructure, economy, regional development, environment and governance.

The proposed Scheme Amendment is consistent with the strategic direction of SPS 2050 by facilitating the planned use and development of existing industrial-zoned land within the Great Southern region. In particular, the Amendment will support regional economic development by removing an existing constraint on land identified for industrial purposes, enabling it to be more effectively developed for its intended use and supporting future employment and investment within the region.

3.1.2 Great Southern Regional Planning and Infrastructure Framework (2015)

The Great Southern Regional Planning and Infrastructure Framework (**GSRPIF**) provides a strategic framework to guide land use, infrastructure and economic development across the Great Southern region. It translates the high-level directions of the SPS 2050 into a regional context and informs local level decision making, including structure planning and scheme amendments.

The GSRPIF identifies the Mirambeena SIA and recognises the importance of industrial development in supporting the continued economic growth and diversification of the Great Southern region. At the same time, the GSRPIF acknowledges the significant contribution of agriculture to the regional economy and the importance of protecting rural land, particularly priority agricultural land in areas with reliable access to water, from fragmentation and encroachment by incompatible land uses.

The proposed Scheme Amendment is consistent with these objectives by facilitating the effective use and development of land already identified and zoned for General Industry within the established Mirambeena SIA. Importantly, the land benefits from an established separation from sensitive land uses, providing an appropriate setting for industrial development. Facilitating the intended use of existing industrial land will assist in meeting demand within an established industrial area and, in turn, reduce pressure to identify additional industrial land elsewhere in the region where development may result in greater potential for conflict with productive agricultural land and other sensitive land uses.

3.1.3 Lower Great Southern Strategy

The Lower Great Southern Strategy (**LGSS**) builds on the strategic direction established by the GSRPIF and provides a framework to guide growth and development within the Lower Great Southern sub region, including the City of Albany, over a 20 year horizon. It responds to anticipated population growth, economic change and environmental considerations and establishes a coordinated approach to development having regard to environmental, infrastructure and servicing constraints.

Of relevance to the proposed Scheme Amendment, the LGSS seeks to maximise the use of rail for freight transport to the Port of Albany and support the efficient movement of freight throughout the sub region. The Scheme Amendment area, including Lots 9001, 103 and 102, is in proximity to the Great Southern rail network and is strategically positioned to support this objective.

Facilitating the intended industrial use and development of the land provides an opportunity to capitalise on its proximity to existing freight infrastructure and support the efficient movement of industrial goods within the region. In this regard, the proposed Scheme Amendment is consistent with the LGSS by consolidating industrial development within an established strategic industrial area with access to existing regional transport infrastructure, while supporting the longer term potential for increased utilisation of rail freight connections to the Port of Albany.

3.1.4 City of Albany Local Planning Strategy

The City of Albany Local Planning Strategy 2019 (**the Strategy**) provides the City's strategic direction for settlement growth and land use planning and establishes the strategic rationale that is intended to be implemented through the local planning scheme, local planning policies and structure planning processes.

The Strategy supports the more efficient use of land zoned for commercial, light and general industrial purposes, including through the development of vacant and underutilised land and improvements to supporting services and infrastructure. At the time of preparation of the Strategy, approximately 150 hectares of land zoned 'General Industry' remained vacant, with most of this undeveloped land located within Pendeen Industrial Estate, Down Road Timber Processing Precinct and Mirambeena SIA.

Importantly, the Strategy recognises that the availability of industrial zoned land does not necessarily equate to land that is readily capable of development. Factors including lot size and configuration, location, infrastructure and servicing constraints, and environmental considerations can influence the suitability and development potential of the existing industrial land supply.

In the context of the Mirambeena SIA, an additional constraint has been the operation of Restricted Use No. 7 under LPS 2, which limits the range of industrial uses that may otherwise be contemplated within the 'General Industry' zone. The proposed Scheme Amendment seeks to address this constraint and facilitate the more effective utilisation of existing industrial zoned land for its intended purpose. In doing so, the Amendment is consistent with the Strategy's objective of maximising the use of existing industrial land and infrastructure before identifying or facilitating additional industrial areas elsewhere.

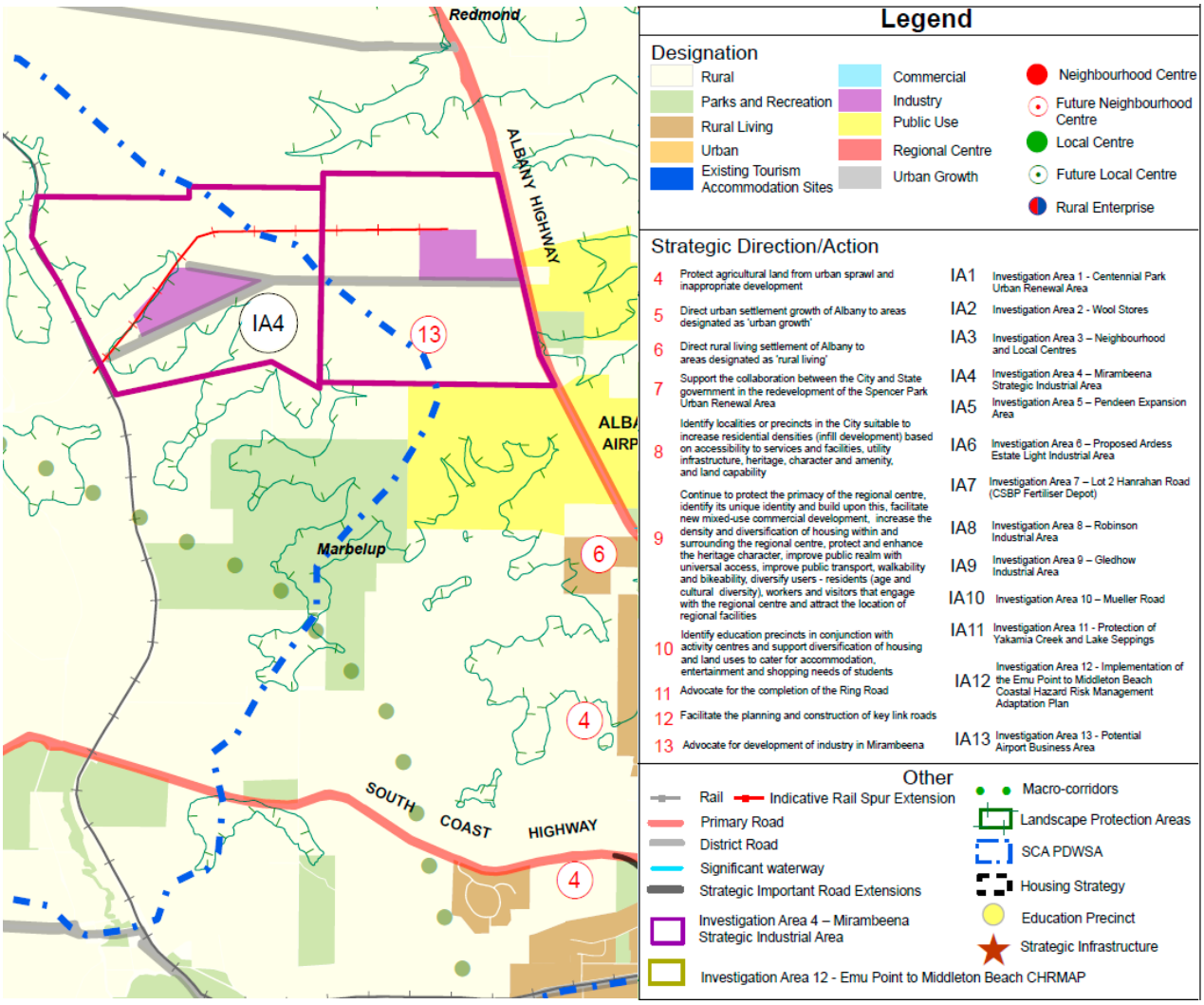


Figure 5 City of Albany Local Planning Strategy Map

3.1.5 Mirambeena Strategic Industrial Area

As outlined in Section 2.2.1, the Mirambeena SIA is an established industrial area identified through the State, regional and local planning framework which supports the efficient use of existing industrial land and infrastructure for strategic, general and downstream processing industries, and reduces the need to identify additional industrial land elsewhere.

The constraints imposed under the existing Local Planning Scheme provisions reflects an anomaly between the need to control land use for the purpose of the water catchment and the intent of the broader strategic planning framework which envisages this area for industrial development of strategic significance.

The abolition of the Marbellup Brook Catchment Area and the consequent proposed Scheme Amendment effectively removes the anomaly and brings the Scheme into alignment with the established strategic planning intent for the Mirambeena SIA.

Importantly, the amendment does not seek to establish a new industrial area or expand industrial development beyond land already identified and zoned for that purpose. Rather, the Amendment simply removes the now redundant restricted use provisions that constrain the range of industrial uses capable of being considered within the underlying 'General Industry' zone.

3.2 Statutory Planning Framework

3.2.1 Planning and Development Act 2005

The *Planning and Development Act 2005* outlines that a local government may amend a local planning scheme with reference to any land within its district, by an amendment either:

a. prepared by the local government, approved by the Minister and published in the Gazette; or

b. proposed by all or any of the owners of any land in the scheme area, adopted, with or without modifications, by the local government, approved by the Minister and published in the Gazette.

This Scheme Amendment Report has been prepared on behalf of DevelopmentWA for the City's consideration for initiation as a standard amendment.

3.2.2 Country Areas Water Supply Act 1947

The Marbellup Brook Catchment Area was constituted under Section 9 of the *Country Areas Water Supply Act 1947* by an Order in Council published in the Government Gazette on 23 May 2008. The *Country Areas Water Supply Act 1947* defines a catchment area as follows:

> *all land over, through, or under which any water flows, runs or percolates directly or indirectly into any reservoir erected or used in connection with any water works.*

Government Gazette No. 53 (refer **Appendix B**) outlines Abolition Order 2026, notifying that the Marbellup Brook Catchment Area has been abolished under the Section 9(1)(d) of the *Country Areas Water Supply Act 1947*, by the Governor in Executive Council.

The abolition of the Marbellup Brook Catchment Area was subject to consultation undertaken by DWER with relevant government agencies and stakeholders. DWER has advised that a number of State agencies were invited to comment and advised that all responses received through this process were positive.

The proposed Scheme Amendment is therefore reflective of the removal of land use restrictions associated with the catchment classification and will align the Scheme with this change.

3.2.3 State Planning Policies

3.2.3.1 State Planning Policy 2.9 – Water

State Planning Policy 2.9 – Water (**SPP2.9)** and the supporting Planning for Water Guidelines became operational from 18 December 2025. SPP 2.9 outlines scheme amendment requests should demonstrate development capability and feasibility, water services requirements and area requirements for water resource management and protection.

SPP 2.9 includes specific policy measures for public drinking water source areas constituted under the *Metropolitan Water Supply, Sewerage and Drainage Act 1909* or the *Country Areas Water Supply Act 1947* and identified on the Public Drinking Water Source Areas policy map. The policy seeks to ensure that the protection of public drinking water source areas and other sources of public drinking water is not compromised by planning proposals and establishes a presumption against development or land uses that would result in an increased risk to a public drinking water source.

These policy measures have historically been relevant to the Scheme Amendment area by virtue of its location within the former Marbellup Brook Catchment Area. This drinking water source protection framework has, in turn, influenced the planning controls applying to industrial development within the area, notwithstanding the underlying 'General Industry' zoning.

With the abolition of Marbellup Brook Catchment Area, the specific policy measures in SPP 2.9 relating to proclaimed public drinking water source areas no longer apply to the area. The proposed removal of the former Marbellup Brook Catchment Area from SCA2 under LPS 2 therefore reflects this changed statutory and policy context.

Importantly, removal of the Marbellup Brook Catchment Area from SCA2 does not, of itself, confer development approval or alter the permissibility of land uses under the applicable zoning provisions of LPS 2. Future development and land use within the former catchment area will continue to be assessed against the underlying zoning, land use permissibility and all other applicable provisions of LPS 2, together with relevant State and local planning requirements.

3.2.3.2 State Planning Policy 3.7 – Bushfire

State Planning Policy 3.7 – Bushfire (**SPP 3.7**) establishes a risk-based approach to land use planning and development in bushfire prone areas. The policy prioritises avoidance of bushfire risk where possible and, where risk cannot be avoided, requires that risk be managed and mitigated to an acceptable level.

The Scheme Amendment area is designated as bushfire prone. Accordingly, bushfire risk will be required to be appropriately considered as part of future subdivision and development proposals, including through the preparation of a Bushfire Management Plan and/or Bushfire Attack Level (**BAL**) Assessment where required under SPP 3.7 and the supporting Planning for Bushfire Guidelines. The proposed Scheme Amendment does not preclude the appropriate assessment and management of bushfire risk at subsequent stages of the planning and development process.

3.2.4 City of Albany Local Planning Scheme No. 2

The City of Albany Local Planning Scheme No. 2 (**LPS2**) was gazetted on 27 February 2024, and provides the primary statutory basis for zoning, land uses and permissibility, objectives and development controls within the City.

3.2.4.1 Zoning

The Scheme Amendment area is zoned 'General Industry' under LPS 2. The objectives of the General Industry zone seek to provide for a broad range of industrial, service and storage activities which, by the nature of their operations, may require separation from residential and other sensitive land uses.

The proposed Scheme Amendment does not seek to alter the underlying 'General Industry' zoning of the land. Rather, the Amendment seeks to remove existing statutory provisions that constrain the land from being used and developed in accordance with the purpose and objectives of the General Industry zone.

The consistency of the proposed Scheme Amendment with the objectives of the General Industry zone is outlined in **Table 4**.

Table 4 General Industry Zone Objective Compliance

Objective	Comment
To provide for a broad range of industrial, service and storage activities which, by the nature of their operations, should be isolated from residential and other sensitive land uses.	The proposed Scheme Amendment is consistent with this objective by removing existing restrictions on the range of industrial uses capable of being considered within the Scheme Amendment area, thereby facilitating the use and development of existing General Industry zoned land for its intended purpose.
To accommodate industry that would not otherwise comply with the performance standards of light industry.	The proposed deletion of RU7 will directly enable industrial uses that may not satisfy the performance standards applicable to light industry to be considered within land specifically zoned 'General Industry', subject to the applicable development and environmental requirements of LPS 2.
Seek to manage impacts such as noise, dust and odour within the zone.	The proposed Amendment does not confer development approval. Future land use and development proposals will remain subject to the applicable development standards and approval requirements of LPS 2 and other relevant planning requirements for the General Industry zone. Notwithstanding the above, the General Industry zoned land within the Amendment Site boundary is also subject to the existing Special Control Area 8, which prevents sensitive land uses from locating within the designated buffer area.

Schedule 5 of LPS 2 further outlines development standards and requirements applicable to the General Industry zone. No modifications to the development standards and requirements are proposed through this Scheme Amendment Request.

3.2.4.2 Restricted Use No. 7

Restricted Use No. 7 (**RU7**) applies to land within the Scheme Amendment area and modifies the land use permissibility that would otherwise apply under the 'General Industry' zone. RU7 limits permissible land uses to 'Industry – Light' as a discretionary ('D') use and 'Office' as an incidental ('I') use, with all other land uses prohibited. RU7 also establishes additional development and environmental management requirements relating to the land.

The effect of RU7 is that, notwithstanding the underlying 'General Industry' zoning, the land cannot accommodate the broader range of industrial uses ordinarily contemplated within that zone. This limits the ability of the land to perform its intended role within the Mirambeena SIA and represents a constraint to the effective utilisation of existing industrial zoned land.

The proposed Scheme Amendment therefore seeks to delete RU7 from LPS 2.

It is noted that the deletion of RU7 will not remove the statutory framework for managing the potential impacts of future industrial development. Schedule 5 of LPS 2 establishes development requirements applicable to the 'General Industry' zone and addresses matters also regulated through RU7, including landscaping, industrial effluent disposal, waste and stormwater management, vehicle access and loading, and management of potential noise, dust and odour impacts on sensitive land uses.

Future development within the Scheme Amendment area will remain subject to the requirements of Schedule 5 and the broader provisions of LPS 2, together with applicable State planning, environmental and other regulatory requirements. Site-specific investigations and management measures may therefore continue to be required where warranted by the nature, scale and potential impacts of a future industrial use.

3.2.4.3 Special Control Area 2

Special Control Area 2 (**SCA2**) applies to proclaimed Public Drinking Water Source Areas and establishes additional land use and development controls to protect drinking water resources from potential contamination. The Marbellup Brook Catchment Area is presently identified as one of four Public Drinking Water Source Areas to which SCA2 applies under LPS 2, which are:

a) Marbellup Brook Catchment Area

b) South Coast Water Reserve

c) Limeburners Creek Catchment Area

d) Angove Creek Catchment Area

The proposed Scheme Amendment seeks to remove reference to the 'Marbellup Brook Catchment Area' from SCA2 and make the corresponding modification to the Scheme Map. The Amendment does not propose to modify the purpose, objectives or additional provisions of SCA2 as they apply to the remaining proclaimed Public Drinking Water Source Areas.

3.2.4.4 Special Control Area 8 – Down Road West Special Control Area Buffer

Special Control Area 8 (**SCA8**) establishes the Down Road West Special Control Area Buffer, which seeks to protect the operation of General Industry zoned land north of Down Road West by preventing sensitive land uses from locating within the designated buffer area.

SCA8 is relevant to the proposed Scheme Amendment area as it provides an existing statutory mechanism for maintaining separation between the intended strategic and heavy industrial development within the Mirambeena SIA and surrounding sensitive land uses. This is particularly relevant to the proposed deletion of RU7, which will enable a broader range of uses contemplated by the underlying 'General Industry' zone to be considered within the Scheme Amendment area.

Given that SCA8 was applied based on the underlying General Industry zoning, it is considered to still be relevant and applicable in its current form and so no modification is proposed as part of the Scheme Amendment.

3.2.5 Local Planning Policies

No City of Albany local planning policies apply to the proposed Scheme Amendment Request.

4.0

Scheme Amendment Request

4.0 Scheme Amendment Request

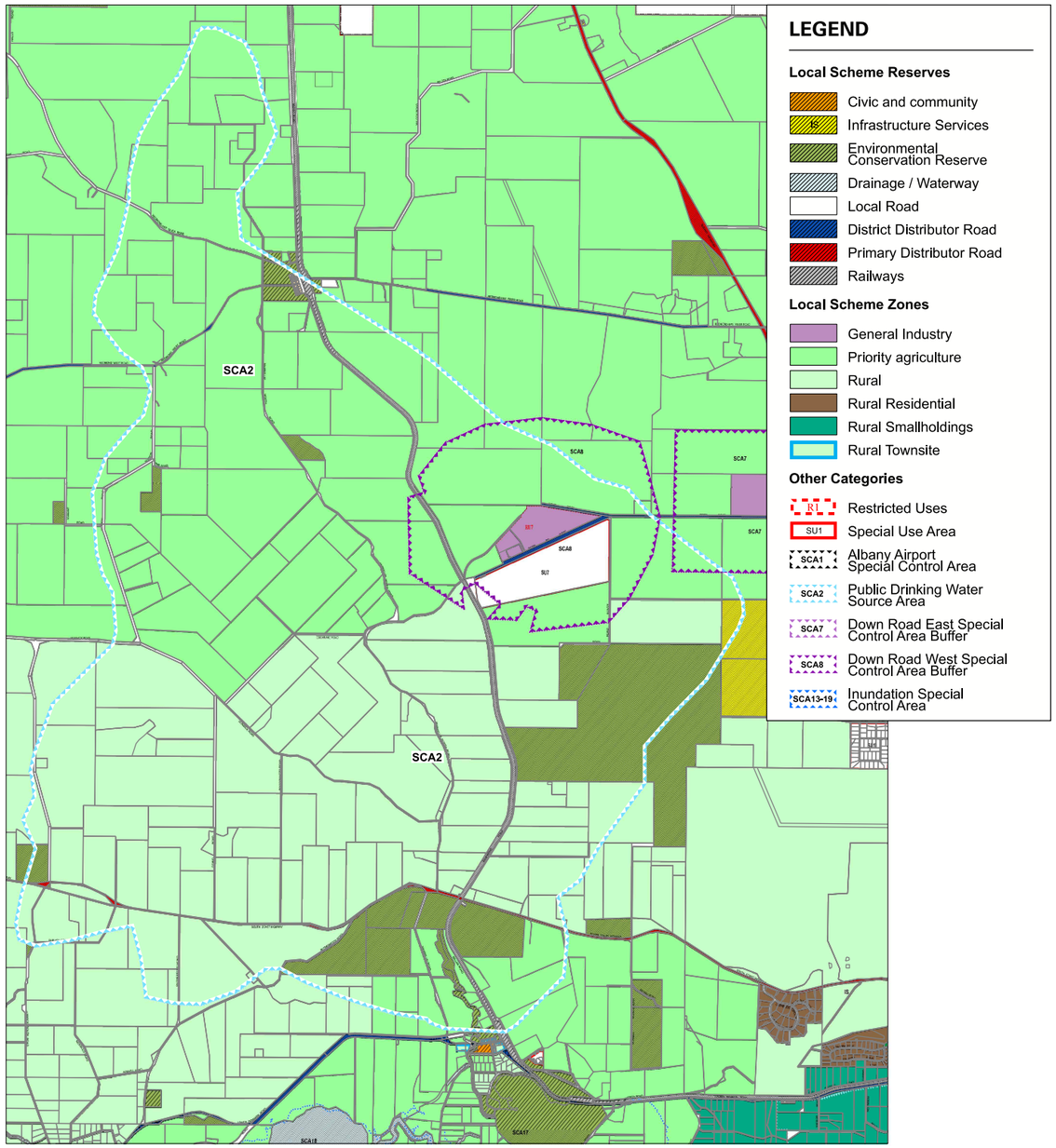
4.1 Scheme Amendment Request

This amendment proposed to undertake the following modifications:

- Delete 'Marbellup Brook Catchment Area' from Clause (1)(a) of Special Control Area 2 – Public Drinking Water Source Areas in Schedule 8.
- Delete the Special Control Area 2 designation from the Scheme Map over the land formerly comprising the Marbellup Brook Catchment Area.
- Delete Restricted Use 7 from Schedule 3.
- Delete the Restricted Use 7 designation from the Scheme Map.

CITY OF ALBANY
Local Planning Scheme No. 2
Amendment No. X

EXISTING



LEGEND

Local Scheme Reserves

- Civic and community
- IS — Infrastructure Services
- Environmental Conservation Reserve
- Drainage / Waterway
- Local Road
- District Distributor Road
- Primary Distributor Road
- Railways

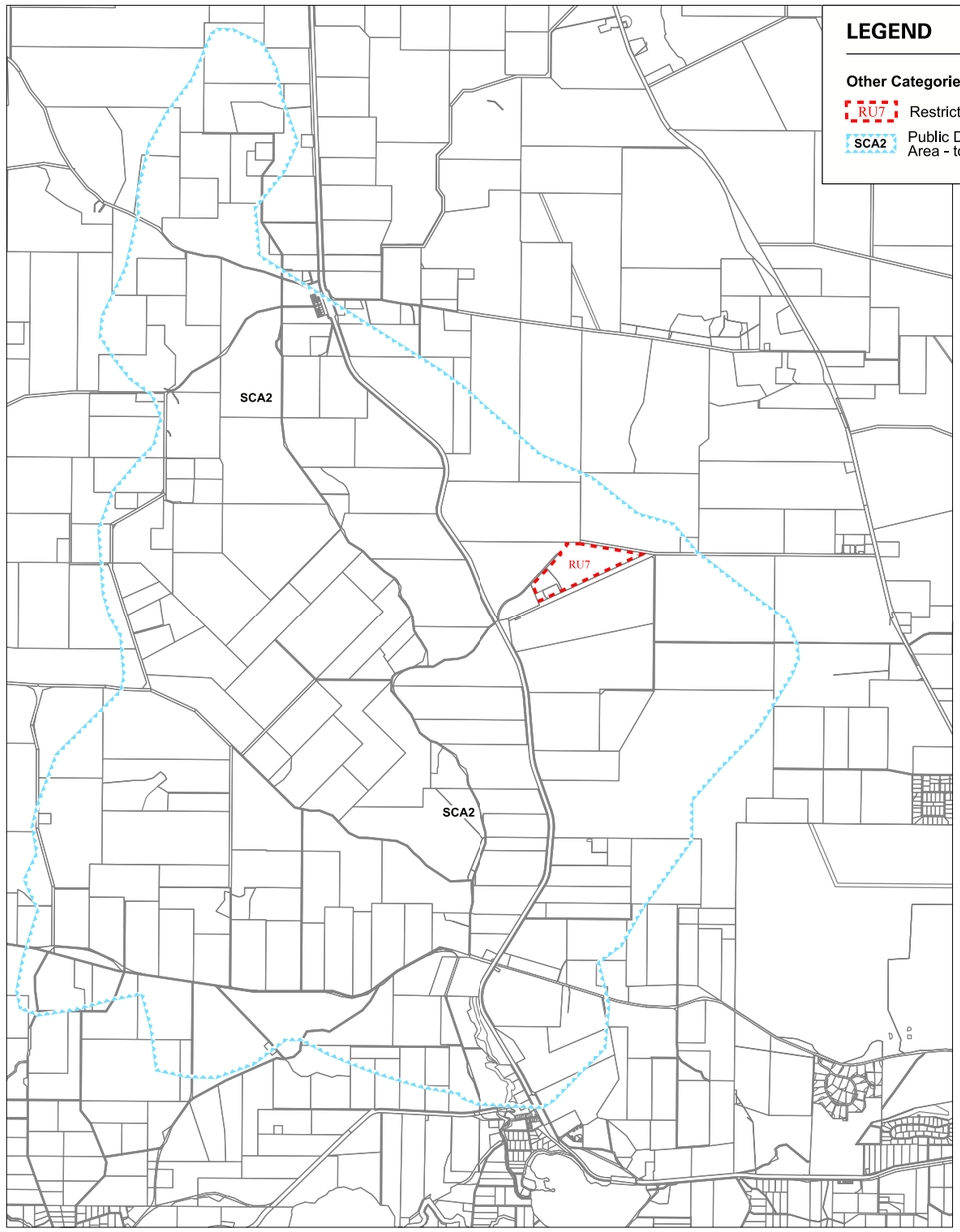
Local Scheme Zones

- General Industry
- Priority agriculture
- Rural
- Rural Residential
- Rural Smallholdings
- Rural Townsite

Other Categories

- RL — Restricted Uses
- SU1 — Special Use Area
- SCA1 — Albany Airport Special Control Area
- SCA2 — Public Drinking Water Source Area
- SCA7 — Down Road East Special Control Area Buffer
- SCA8 — Down Road West Special Control Area Buffer
- SCA13-19 — Inundation Special Control Area

PROPOSED



LEGEND

Other Categories

- RU7 — Restricted Use - to be deleted
- SCA2 — Public Drinking Water Source Area - to be deleted

Scale	Date	Plan
1:100,000@A4	19/08/2026	26/066/003

0 0.5 1 1.5 2 2.5 3km N

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4.2 Justification

The proposed Scheme Amendment represents an appropriate response to the changed statutory status of the former Marbellup Brook Catchment Area and will enable the City of Albany's LPS 2 to more accurately reflect the contemporary planning and regulatory framework applying to the land.

The Amendment comprises two related components. Firstly, it seeks to remove the former Marbellup Brook Catchment Area from Special Control Area 2 and the Scheme Map following abolition of the statutory catchment area. Secondly, it seeks to delete Restricted Use No. 7 which reflects the historic public drinking water source protection framework applying to the Marbellup Brook Catchment Area and restricts the range of uses otherwise capable of being considered under the underlying 'General Industry' zoning. With the statutory catchment area now abolished, the Amendment will enable future land use and development to be considered in accordance with the underlying 'General Industry' zoning and other applicable provisions of LPS 2.

Future subdivision and development proposals will remain subject to assessment under LPS 2 and applicable State planning, environmental and water legislation and policy.

4.2.1 Alignment with the Current Statutory Framework

As explained in previous sections, LPS 2 presently identifies the Marbellup Brook Catchment Area as one of the proclaimed Public Drinking Water Source Areas subject to Special Control Area 2 and applies special controls accordingly. The recent abolition of the Marbellup Brook Catchment Area as a statutory public drinking water catchment, means that the corresponding provisions in LPS 2 are now redundant, and places an unneeded constraint on the development potential of the area.

The proposed deletion of the Marbellup Brook Catchment Area from SCA2 and the corresponding Scheme Map modification will remove this constraint and bring the capability of the area more into line with the objectives of the strategic planning frameworks.

The Amendment does not propose any change to the purpose, objectives or development provisions of SCA2 as they apply to the remaining proclaimed Public Drinking Water Source Areas.

4.2.2 Removal of Restricted Use No. 7

RU7 currently modifies the land use permissibility that would otherwise apply to land zoned 'General Industry' by limiting land use to 'Industry – Light' as a discretionary use and 'Office' as an incidental use, with all other uses prohibited. These restrictions reflect the historic public drinking water source protection framework applying to the Marbellup Brook Catchment Area. This approach is consistent with the framework under SPP 2.9, which requires proposals within public drinking water source areas constituted under the *Country Areas Water Supply Act 1947* to have regard to, and be consistent with, *Water Quality Protection Note No. 25: Land use compatibility tables for public drinking water source areas*.

With the Marbellup Brook Catchment Area now abolished, the statutory public drinking water source protection basis underpinning these land use restrictions has fallen away. The continued application of RU7 now unnecessarily constrains the broader function of the 'General Industry' zone, which is specifically intended to accommodate a broad range of industrial, service and storage activities, including industry that would not otherwise comply with the performance standards applicable to light industry.

As previously explained, Mirambeena SIA, is identified through the State, regional and local planning framework for industrial development. Deletion of RU7 will not establish a new industrial area, extend industrial zoning or approve a particular industrial use. Rather, it will enable future proposals to be considered against the land use permissibility and development requirements that ordinarily apply to the existing 'General Industry' zone.

This approach brings the area into alignment with the strategic planning framework, which supports the efficient utilisation of existing industrial-zoned land and infrastructure within the Mirambeena SIA.

4.2.3 Continued Management of Environmental and Amenity Impacts

Deletion of RU7 and removal of the former Marbellup Brook Catchment Area from SCA2 will not remove the broader statutory framework for the protection of environmental values, surface water, groundwater or surrounding land uses.

Schedule 5 of LPS 2 establishes development requirements applicable to the General Industry zone and addresses matters including industrial effluent disposal, waste management, stormwater quality, landscaping, access and loading, and the management of noise, dust and odour impacts. Schedule 5 also requires industrial development to provide appropriate separation from sensitive land uses or demonstrate measures to reduce potential impacts.

SCA8 – Down Road West Special Control Area Buffer will also remain unchanged. SCA8 prevents sensitive land uses from being developed within the designated Industry Buffer Area and therefore maintains an existing statutory mechanism for managing the interface between General Industry zoned land and surrounding sensitive land uses.

DWER have advised that abolition of the Marbellup Brook Catchment Area does not remove the environmental and water legislation that otherwise applies within the locality. In particular, the *Environmental Protection Act 1986*, *Contaminated Sites Act 2003* and *Rights in Water and Irrigation Act 1914* continue to be applicable to activities that may affect environmental or water resources.

Accordingly, the proposed Amendment should not be interpreted as removing environmental controls from the land. Rather, it removes planning provisions associated with the former statutory drinking water source designation and RU7, while future industrial proposals remain subject to the generally applicable planning, environmental and water regulatory framework.

DWER has also advised that water quality and ecological health impacts within the Marbellup Brook catchment are associated with catchment-wide and cumulative land use, particularly agriculture, rather than being specific to the Mirambeena SIA. The continued protection and management of surface water and groundwater is therefore appropriately considered through the environmental and water regulatory framework applying across the catchment, together with site-specific assessment of future development proposals where required.

4.2.4 Requirements for Further Approvals

The proposed Scheme Amendment does not approve an industrial land use, development, subdivision, clearing or water abstraction or other physical works. Nor does it imply that any General Industrial use will automatically be approved.

Future proposals will be required to obtain all applicable planning, environmental and other statutory approvals. The level of technical investigation required will depend on the nature, scale and potential impacts of the proposal and may include assessment of matters such as traffic and access, stormwater and drainage, wastewater and effluent disposal, bushfire risk, environmental impacts, including impacts on surface water and groundwater, where relevant.

This enables site specific impacts to be assessed commensurate with the proposed activity, rather than retaining a blanket restriction on land use through RU7 irrespective of the nature or potential impacts of a future proposal.

5.0

Conclusion

5.0 Conclusion

The proposed amendment represents an appropriate response to the abolition of the Marbellup Brook Catchment Area and is supported for the following reasons:

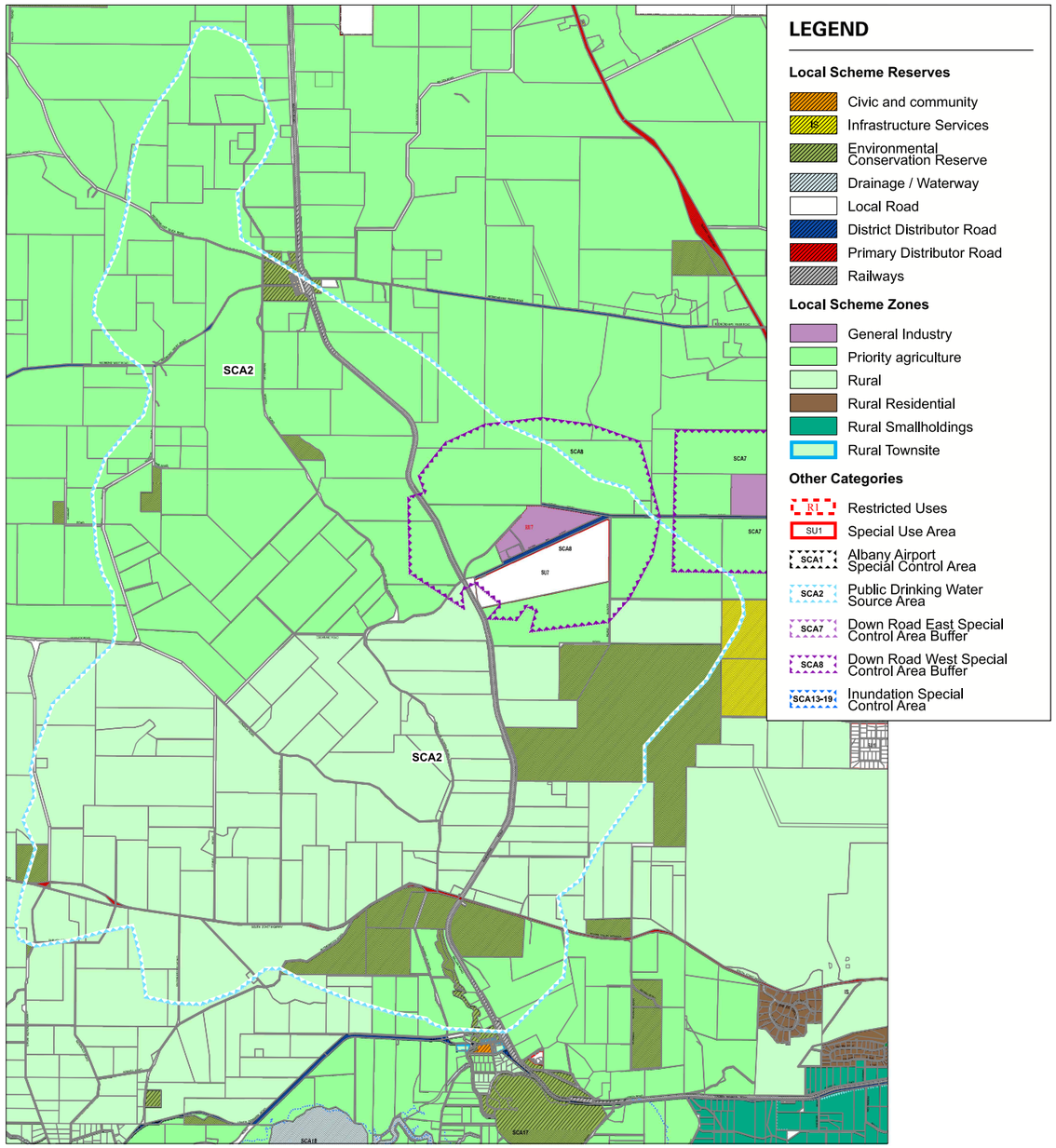
- The specific restrictions to be removed are now redundant;
- The removal of the restrictions brings the existing zoning arrangement into alignment with the strategic planning framework, which supports the efficient utilisation of existing industrial-zoned land and infrastructure within the Mirambeena SIA;
- The amendment does not change the underlying zoning of the area and will not alter the land use and development potential applying under the existing zoning; and
- The amendment does not approve an industrial development or imply that any general industrial use will automatically be approved. All proposals will still need to obtain all applicable planning, environmental and other statutory approvals required under the normal regulatory frameworks.

Appendix A

Proposed Scheme Amendment Map

CITY OF ALBANY
Local Planning Scheme No. 2
Amendment No. X

EXISTING



LEGEND

Local Scheme Reserves

- Civic and community
- IS — Infrastructure Services
- Environmental Conservation Reserve
- Drainage / Waterway
- Local Road
- District Distributor Road
- Primary Distributor Road
- Railways

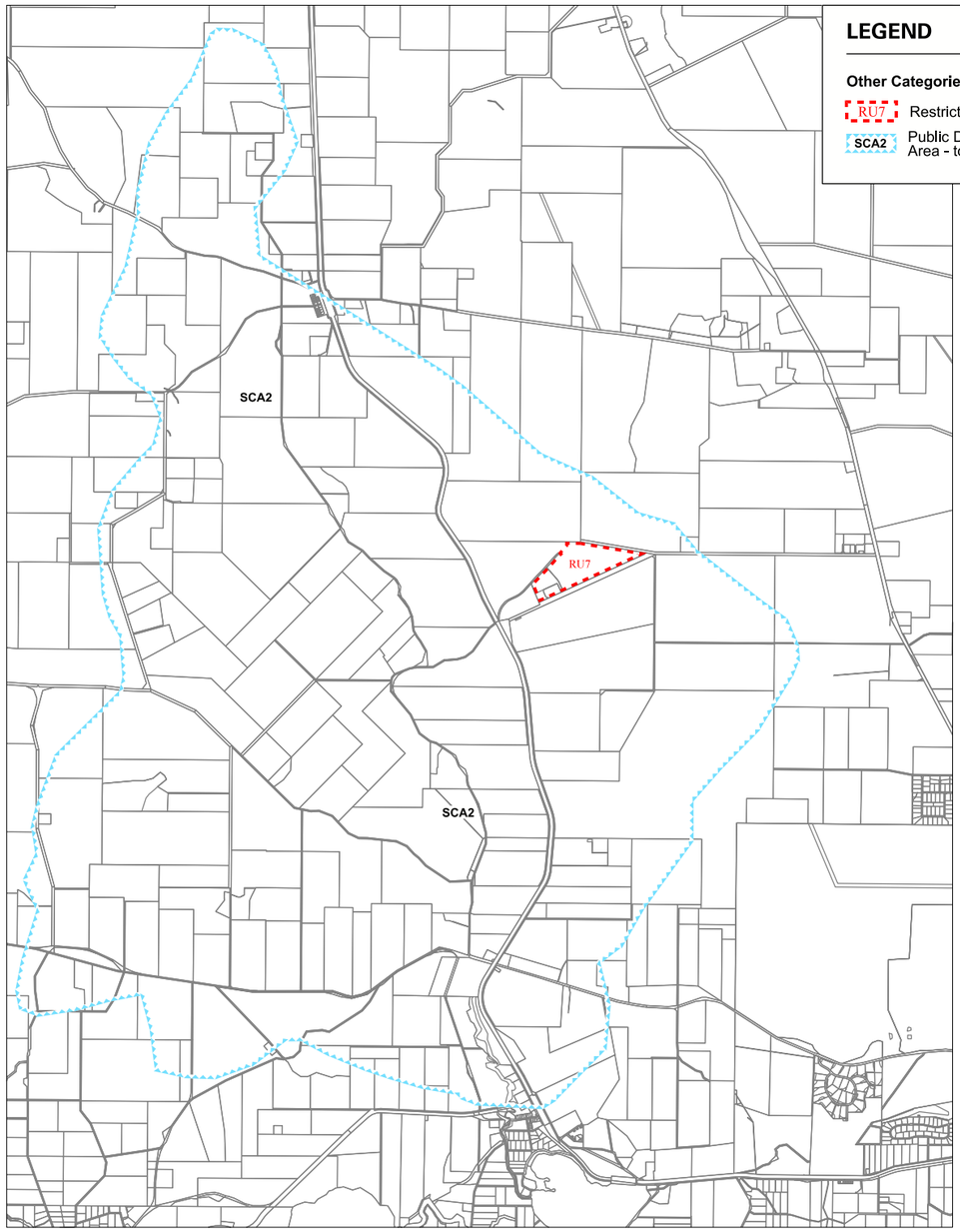
Local Scheme Zones

- General Industry
- Priority agriculture
- Rural
- Rural Residential
- Rural Smallholdings
- Rural Townsite

Other Categories

- RL — Restricted Uses
- SU1 — Special Use Area
- SCA1 — Albany Airport Special Control Area
- SCA2 — Public Drinking Water Source Area
- SCA7 — Down Road East Special Control Area Buffer
- SCA8 — Down Road West Special Control Area Buffer
- SCA13-19 — Inundation Special Control Area

PROPOSED



LEGEND

Other Categories

- RU7 — Restricted Use - to be deleted
- SCA2 — Public Drinking Water Source Area - to be deleted

Scale	Date	Plan
1:100,000@A4	19/08/2026	26/066/003

0 0.5 1 1.5 2 2.5 3km N

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Appendix B

Government Gazette No. 53

Western Australian Government Gazette
ISSN 2204-4264 (online)

PERTH, TUESDAY, 19 MAY 2026 No. 53

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PUBLISHING DETAILS

The Western Australian *Government Gazette* is published by the Government Printer for the State of Western Australia on Tuesday and Friday of each week unless disrupted by Public Holidays or unforeseen circumstances.

Special *Government Gazettes* containing notices of an urgent or particular nature are published periodically.

The following guidelines should be followed to ensure publication in the *Government Gazette*—

- Material submitted to the Executive Council prior to gazettal will require a copy of the signed Executive Council Minute Paper.
- Copy must be lodged with the Publications Officer, Department of the Premier and Cabinet no later than 12 noon on Wednesday (Friday edition) or 12 noon on Friday (Tuesday edition)—

  Email address:

  gazette@dpc.wa.gov.au
- Enquiries regarding publication of notices can be directed to the Publications Officer on (08) 6552 6012.
- Enquiries regarding payment of notices can be directed to (08) 6552 6000 or sales@dpc.wa.gov.au
- **Lengthy or complicated notices should be forwarded early to allow for preparation. Failure to observe this request could result in the notice being held over.**

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CEMETERIES

CE401

CEMETERIES ACT 1986

BUNBURY CEMETERY BOARD

Scale of Fees and Charges 2026—2027

In pursuance of powers conferred upon it by section 53 of the Cemeteries Act, the Bunbury Cemetery Board hereby records having resolved on the 29th April 2026 that the following Bunbury Cemetery Board fees and charges shall apply from 1st July 2026.

SCHEDULE OF FEES AND CHARGES	
ALL FEES AND CHARGES INCLUDE 10 % G.S.T UNLESS OTHERWISE NOTED	
	2026-2027
GENERAL AND LAWN CEMETERY	
A: IN PUBLIC GROUND	
Interment in grave any depth to 2.13m including registration fee	$ 1,694.00
Interment of a child under 13years	$ -
Interment of any stillborn child in ground set aside for that purpose	$ -
B: IN PRIVATE GROUND (includes Natural Burial Area)	
Ordinary land for grave 2.44m x 1.22m where directed (GRANT) GST Free	$ 2,255.00
Ordinary land for grave 2.44m x 2.44m where directed (GRANT) GST Free	$ 4,505.00
Ordinary land for path 2.44m x 0.30m where directed	$ 858.00
Interment in grave any depth to 2.13m including registration fee (Interment fee)	$ 1,694.00
Interment of a child under 13 years	$ -
Interment of a child under 1 year	$ -
C: VAULTS AND MAUSOLEUM	
Grant of Right of Entombment- GST Free	$ 2,255.00
First interment	$ 1,694.00
Second interment	$ 1,694.00
Mausoleum ashes niche	$ 1,694.00
Mausoleum Crypt prices by quotation from Sales /Fee Schedule.	
CREMATION FEES	
Persons thirteen (13) years or over—includes 1 hour chapel use	$ 1,463.00
Child under thirteen (13) years—includes 1 hour chapel use	$ -
Child under one (1) year—includes 1 hour chapel use	$ -
C: EXTRA CHARGES—CEMETERY AND CREMATION SERVICES	
Interment in open ground or cremation service without due notice	$ 456.50
Interment or Cremation not in usual hours, as prescribed	$ 583.00
Funeral fee—All services from 4pm (Add all other funeral costs)	$ 456.50
Interment or cremation on a Saturday morning	$ 1,045.00
Fee for exhumation	$ 4,620.00
Re-interment in new grave, vault or crypt	$ 1,694.00
Plaque for stillborn grave (143 x 117mm)	$ 423.50
Reservation or selection of a specific site (valid for 3 years)	$ 484.00
At need selection of grave by appointment	$ 275.00
Use of crematorium chapel and/or Condolence Lounge (service only) per hour	$ 583.00
Late arrival / commencement/ non arrival in booked timeslot (By-Law) after 20 mins	$ 154.00
Late to depart chapel (after 10 mins)	$ 291.50
Late to depart chapel (after 20 mins)	$ 583.00
Priority collection of ashes within 24 hours of scheduled cremation (not including public holidays or weekend hours)	$ 143.00
LICENCES AND PERMITS	
Funeral director's annual licence fee- GST Free	$ 513.00
Single funeral licence (funeral directors only)- GST Free	$ 245.00
Single funeral licence (other than funeral directors)- GST Free	$ 890.00
Monumental mason's annual licence fee- GST Free	$ 513.00

SCHEDULE OF FEES AND CHARGES ALL FEES AND CHARGES INCLUDE 10 % G.S.T UNLESS OTHERWISE NOTED	
	2026-2027
Monumental mason's single monument only licence-GST Free	$ 265.00
Permit to erect a headstone- GST Free	$ 225.00
Permit to work onsite for masons activities not listed- GST Free	$ 115.00
MISCELLANEOUS CHARGES	
Copy of By-Laws and Regulations	$ 60.50
Transfer of Grant of Right of Burial—GST Free	$ 88.00
Copy of Grant of Right of Burial	$ 88.00
Refund of an unexpired grant of right of burial not to exceed the amount originally paid	$ 143.00
Renewal of grant of right of burial for 25 years- GST Free	$ 2,255.00
Extend current Grant of Right of Burial for Second 25 years (New Grant issued)- GST Free	$ 3,740.00
C: DISPOSAL OF ASHES	
CEMETERY:	
Ashes to family grave	$ 231.00
Lawn trees (Lawn Cemetery Only—per plaque—bronze)	$ 759.00
MEMORIAL GARDENS	
1: NICHE WALLS	
Placement in single niche including bronze plaque and inscription—new niche wall with granite face	$ 935.00
2: GARDEN OF REMEMBRANCE—1st and 2nd interment	
Interment including plaque and reservation for a second interment—S/Steel	$ 704.00
Interment including plaque and reservation for a second interment—Bronze	$ 759.00
3: MEMORIAL GARDEN OF REMEMBRANCE (2 or 4 positions)	
Interment including 143mm x 117mm bronze plaque and reservation for three additional interments	$ 1,188.00
Second, third and fourth interments and plaque (each)	$ 1,034.00
4: FAMILY ROSE OR SHRUB	
Interment with family rose bush or shrub including 229mm x 184mm bronze plaque and Reservation for one additional interment	$ 1,452.00
Second interment and plaque	$ 1,133.00
5: FAMILY ESTATES including 229 x 229 bronze plaque and 1 x interment	
Standard Square 1.2m x 1.2m	$ 6,578.00
Standard Round 2.2m diameter	$ 9,680.00
Standard Oval 1.5m x 2.4m	$ 9,317.00
All other sizes by quotation	
Family Estate Special areas:	
Over 5 metres from water source but with water views ie: Ruland Hill, East Lake Peninsular—+ 20% of std price.	
Within 5 metres of a water source ie: streams or lakes—+ 50% of std price	
Additional plaque & Interments (each)	$ 1,001.00
6: MEMORIAL WALLS	
Modular Niche Wall single position including bronze plaque and interment	$ 792.00
Limestone Memorial Wall single position including standard bronze plaque	$ 1,155.00
Limestone Memorial Wall single position with coloured plaque & sculptured border—Circle of Life	$ 1,294.70
Lakeside Memorial Wall single position with standard plaque—Billabong Wall	$ 1,540.00
7: NATURE SERIES GROUND NICHES	
Interments in selected position including 229mm x 229mm bronze plaques and reservation for one additional interment on limestone base	
BUSHLAND NICHE	$ 1,364.00
PARKLAND NICHE	$ 1,474.00
STANDARD STREAMSIDE/LAKESIDE NICHE	$ 1,573.00

SCHEDULE OF FEES AND CHARGES ALL FEES AND CHARGES INCLUDE 10 % G.S.T UNLESS OTHERWISE NOTED	
	2026-2027
SPECIAL LAKESIDE NICHES :	
First Interment	$ 2,662.00
Second Interment	$ 1,848.00
Small Granite Niche—including Native Australian Grasstree area	$ 1,430.00
Streamside Memorial Pillars purchase outright including 1 x plaque—2 positions available	$ 3,850.00
Second Interment	$ 726.00
Granite Niche Gardens	$ 1,650.00
Scattering to the wind memorial plaque	$ 495.00
Hummingbird Blue Tree scattering memorial	$ 770.00
Hummingbird Childrens Granite Niche	$ 871.20
8: OTHER FEES	
Scattering of ashes on grounds including. registration	$ 143.00
Postage of ashes within Australia	$ 132.00
Administration and registration fee for collection of ashes from crematorium for cremations prior to 30/06/2001	$ 143.00
Transfer of ashes to a new position (plus cost of plaques if required)	$ 143.00
Registration of ashes from other crematoria	$ 143.00
Storage of cremated remains per month after six months	$ 11.00
Other Memorials & Special Areas—POA	
Bronze & other urns—POA	
Additional ashes container with plug	$ 33.00
Decant ashes into non BCB supplied container	$ 22.00
Single Permit / Licence to place memorial in garden (Plus costs by Quotation: Costs include base, grant, plant maintenance, public liability insurance & registration)	$ 250.00
Genealogy Searches—First three free—thereafter each	$ 5.50
Concrete Plaque Bases	$ 55.00
Granite Bases—POA	

Pre-need Fees and Charges 2026—2027	
	2026-2027
GENERAL CEMETERY	
Ordinary land for grave 2.44m x 1.22m where directed (GRANT)	$ 2,635.00
Interment in grave any depth to 2.13m including registration fee	$ 1,936.00
Reserved position	$ 522.50
LAWN CEMETERY	
Ordinary land for grave 2.44m x 1.22m where directed (GRANT)	$ 2,635.00
Interment in grave any depth to 2.13m including registration fee	$ 1,936.00
CREMATORIUM	
Pre-need purchase of certificate for cremation includes chapel for one (1) hour	$ 1,705.00
DISPOSAL OF ASHES	
1: NICHE WALLS	
Placement in single niche including bronze plaque and inscription—new niche wall with granite face	$ 1,122.00
2: GARDEN OF REMEMBRANCE	
Garden of Remembrance with stainless steel plaque each	$ 836.00
Garden of Remembrance with bronze plaque each	$ 880.00
3: MEMORIAL GARDEN OF REMEMBRANCE	
Memorial Garden of Remembrance first interment and bronze plaque	$ 1,309.00
Memorial Garden of Remembrance second interment including bronze plaque	$ 1,188.00
4: FAMILY ROSE OR SHRUB	
Memorial Garden Family Rose or Shrub first interment and bronze plaque	$ 1,694.00
Memorial Garden Family Rose or Shrub second interment including bronze plaque	$ 1,287.00

Pre-need Fees and Charges 2026—2027	
	2026-2027
5: FAMILY ESTATES	
Selected Shrub each additional interment and bronze plaques	$ 1,133.00
6: MEMORIAL WALLS	
Modular Niche Wall single position including bronze plaque and interment	$ 913.00
Limestone memorial wall with standard bronze plaque including second position reservation	$ 1,331.00
Limestone memorial wall including coloured plaque with a sculptured border including second reservation	$ 1,485.00
Billabong Memorial Wall with bronze plaque	$ 1,628.00
7: NATURE SERIES GROUND NICHES	
BUSHLAND NICHE	$ 1,529.00
PARKLAND NICHE	$ 1,595.00
STANDARD STREAMSIDE/LAKESIDE NICHE	$ 1,771.00
SPECIAL LAKESIDE NICHES :	
First Interment	$ 3,190.00
Second Interment	$ 1,914.00
Memorial Pillar—2nd interment	$ 880.00
Granite Niche Gardens	$ 1,848.00
Small Granite Niche Gardens	$ 1,716.00
8: OTHER FEES	
Ashes to Family Grave	$ 297.00
Scattering to the wind memorial plaque	$ 539.00
Hummingbird Blue Tree	$ 880.00
Postage of ashes within Australia	$ 220.00
Refund of a Pre-Need certificate is not to exceed the amount originally paid, less an administration fee	$ 165.00
If a specific position is selected, a reservation fee will apply.	

Dated 4th May 2026.

KRISTY CONSTANTINE, Chief Executive.
MICHAEL FINN, Chair Bunbury Cemetery Board.

CE402

CEMETERIES ACT 1986

METROPOLITAN CEMETERIES BOARD

2026-27 Schedule of Fees

In pursuance of the powers conferred by section 53 of the *Cemeteries Act 1986*, the Metropolitan Cemeteries Board endorsed on 15 May 2026 to set the following fees effective from 1 July 2026. The fees shall be payable upon application for services at sites under the control of the Metropolitan Cemeteries Board as detailed hereunder.

FEES AND CHARGES INCLUDE 10% GST EXCEPT WHERE INDICATED							
Description	**Karrakatta**	**Fremantle**	**Pinnaroo**	**Midland**	**Guildford**	**Rockingham**	**Gnangara**
BURIAL							
Interment Fees:							
Adult Burial and Entombment (includes dig to 1.8m)	1,783.00	1,783.00	1,783.00	1,783.00	1,783.00	1,783.00	1,783.00
Child Interment (up to and including 13 years)	761.00	761.00	761.00	761.00	761.00	761.00	761.00
Infant Interment (up to and including 2 years)	324.00	324.00	324.00	324.00	324.00	324.00	324.00
Pre-Need Interment Agreement	1,882.00	1,882.00	1,882.00	1,882.00	1,882.00	1,882.00	1,882.00

FEES AND CHARGES INCLUDE 10% GST EXCEPT WHERE INDICATED							
Description	**Karrakatta**	**Fremantle**	**Pinnaroo**	**Midland**	**Guildford**	**Rockingham**	**Gnangara**
Grant of Right of Burial 25 Years (*GST exempt)							
At Need Grant: Lawn (*GST exempt)	2,862.00	2,862.00	2,862.00		2,862.00	2,862.00	
At Need Grant: Monumental Area (*GST exempt)	2,748.00	2,748.00		2,748.00	2,748.00	2,748.00	2,748.00
At Need Grant: Children's Memorial Garden (*GST exempt)	1,295.00						
Renewal of current Grant: Lawn (*GST exempt)	2,862.00	2,862.00	2,862.00		2,862.00	2,862.00	
Renewal of current Grant: Monumental Area (*GST exempt)	2,748.00	2,618.00		2,748.00	2,748.00	2,748.00	2,748.00
Renewal of current Grant: Children's Memorial Garden (*GST exempt)	1,295.00						
Pre-Need Grant: Lawn (*GST exempt)	3,125.00	3,125.00	3,125.00		3,125.00	3,125.00	
Pre-Need Grant: Monumental Area (*GST exempt)	3,022.00	3,022.00		3,022.00	3,022.00	3,022.00	3,022.00
Other Land Fees:							
Natural Burial Agreement (*GST exempt)		2,862.00	2,862.00				
Pre-Need Natural Burial Agreement (*GST exempt)		3,125.00	3,125.00				
Non-Renewal (previously 'maintenance fee') For use of a grave where the grant has expired, and is not allowed to be renewed.	371.00	371.00					
Standard pre-installed Burial Vault (plus Grant Fee will apply)		21,800.00		21,800.00			
Family Estate Premium (plus Grant Fee will apply)	2,419.00						
Funeral Services/Penalties:							
Selection of Grave	269.00	269.00	269.00	269.00	269.00	269.00	269.00
Saturday Morning Interment / Entombment Surcharge	938.00	938.00	938.00	938.00	938.00	938.00	938.00
Interment of Oversize Casket/Coffin/Hand Digging: only in monumental areas	442.00	442.00	442.00	442.00	442.00	442.00	442.00
Digging fee for deeper than 1.8m	442.00	442.00	442.00	442.00	442.00	442.00	442.00
Funeral Services—Minimum Fee (1st hour)	442.00	442.00	442.00	442.00	442.00	442.00	442.00
Funeral Services—Hourly Rate (after 1st hour)	431.00	431.00	431.00	431.00	431.00	431.00	431.00
Funeral Fee—Outside MCB office hours (add all other funeral costs)	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00	1,066.00
Exhumation	5,391.00	5,391.00	5,391.00	5,391.00	5,391.00	5,391.00	5,391.00
Re-interment after exhumation	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00
Lift & Deepen	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00	1,793.00
Late to arrive or depart for Interment (after 10 minutes)	358.00	358.00	358.00	358.00	358.00	358.00	358.00

FEES AND CHARGES INCLUDE 10% GST EXCEPT WHERE INDICATED							
Description	**Karrakatta**	**Fremantle**	**Pinnaroo**	**Midland**	**Guildford**	**Rockingham**	**Gnangara**
Administration Fee / Postage Fee	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Transfer Grant / Re-Issue Grant (*GST exempt)	80.00	80.00	80.00	80.00	80.00	80.00	80.00
Non-MCB Cemetery Exhumation or Other Funeral Service	QUOTE	QUOTE	QUOTE	QUOTE	QUOTE	QUOTE	QUOTE
Community Facility Hire	QUOTE	QUOTE	QUOTE	QUOTE	QUOTE	QUOTE	
MAUSOLEUM							
Mausoleum							
Mausoleum Entitlement	QUOTE	QUOTE			QUOTE		
Mausoleum At-Need Grant (*GST exempt)	2,746.00	2,746.00		2,746.00	2,616.00		
Mausoleum Pre-Need Grant (*GST exempt)	3,022.00	3,022.00		3,022.00	3,022.00		
Mausoleum Grant Renewal (*GST exempt)	2,746.00	2,746.00		2,746.00	2,746.00		
Ossuary:							
Ossuary (Single)	2,310.00						
Ossuary (Double)	6,019.00						
Ossuary Grant (*GST exempt)	2,746.00						
Ossuary Grant Renewal (*GST exempt)	2,746.00						
CREMATION & ASHES							
Cremation Fees:							
Adult Cremation - Includes 60 minutes in ANY Chapel - or direct delivery option	1,422.00	1,422.00	1,422.00			1,422.00	
Child Cremation (up to and including 13 years) - Includes 60 minutes in Small Chapels - or direct delivery option	558.00	558.00	558.00			558.00	
Child Cremation (up to and including 13 years) - Includes 90 minutes in ANY Chapel	656.00	656.00	656.00			656.00	
Infant Cremation (up to and including 2 years) - Includes decorative urn - 60 minute use of Small Chapel - or direct delivery option	171.00	171.00	171.00			171.00	
Infant Cremation (up to and including 2 years) - Includes decorative urn and 90 minutes in ANY Chapel	257.00	257.00	257.00			257.00	
Infant Cremation (up to and including 2 years) - Direct Delivery **ONLY**	50.00	50.00	50.00			50.00	

FEES AND CHARGES INCLUDE 10% GST EXCEPT WHERE INDICATED							
Description	**Karrakatta**	**Fremantle**	**Pinnaroo**	**Midland**	**Guildford**	**Rockingham**	**Gnangara**
DEFINITIONS— **Small Chapels**—Fremantle Central, Karrakatta Dench, Brown and Garden **Large Chapels**—Pinnaroo East and West, Fremantle East and West, Karrakatta Norfolk *Lounge included where available.							
Pre-Need Cremation Agreement	1,787.00	1,787.00	1,787.00			1,787.00	
Cremation & Chapel Services:							
Saturday morning cremation/delivery/chapel surcharge	933.00	933.00	933.00			933.00	
Chapel / Lounge Hire—per 30 minutes	143.00	143.00	143.00				
Outdoor Service Fee—per 60 minutes	439.00	439.00	439.00	439.00	439.00	439.00	
Late to Depart Chapel/Lounge (after 10 minutes)	355.00	355.00	355.00				
Ashes Arrangements:							
Family Attending Placement of Ashes (Non-refundable)	269.00	269.00	269.00	269.00	269.00	269.00	269.00
Family Attending on Saturday (Non-refundable)	455.00	455.00	455.00	455.00	455.00	455.00	455.00
Placement of ashes in Family Grave	369.00	369.00	369.00	369.00	369.00	369.00	369.00
Placement of ashes in a Crypt—during entombment	369.00	369.00		369.00	369.00		
Placement of ashes in a Crypt—requiring crypt opening	677.00	677.00		677.00	677.00		
Placement of additional ashes in same location at same time	70.00	70.00	70.00	70.00	70.00	70.00	70.00
Holding Ashes Fee per month (after 6 months)	39.00	39.00	39.00			39.00	
Scatter Ashes to the Winds	224.00	224.00	224.00	224.00	224.00	224.00	224.00
Transfer Ashes (plus new position fee)	258.00	258.00	258.00	258.00	258.00	258.00	
Retrieval of Ashes (established memorial or grave)	184.00	184.00	184.00	184.00	184.00	184.00	
Registration of Deceased (Non-MCB)	232.00	232.00	232.00	232.00	232.00	232.00	232.00
Ash Container—Blue standard issue with screw top lid	9.00	9.00	9.00			9.00	
Ash Container—Blue rectangular with hinged lid	24.00	24.00	24.00			24.00	
Ash Container—Grey rectangular large with plug	34.00	34.00	34.00			34.00	
FUNERAL DIRECTORS FEES							
Annual Licence (Non-refundable) (*GST exempt)	1,728.00	– Includes All Cemeteries					
Application for New Funeral Director's Licence (Non-refundable) (*GST exempt)	1,610.00	– Includes All Cemeteries					

FEES AND CHARGES INCLUDE 10% GST EXCEPT WHERE INDICATED							
Description	**Karrakatta**	**Fremantle**	**Pinnaroo**	**Midland**	**Guildford**	**Rockingham**	**Gnangara**
Branch Account (Non-refundable) (*GST exempt)	780.00	– Includes All Cemeteries					
Single Funeral Permit (Non-refundable) (*GST exempt)	790.00	– Includes All Cemeteries					
MONUMENTAL MASONS FEES							
Annual Licence (Non-refundable) (*GST exempt)	1,541.00	– Includes All Cemeteries					
Application for New Monumental Licence (Non-refundable) (*GST exempt)	1,438.00	– Includes All Cemeteries					
Single Use Monumental Licence (Permit fee also payable) (Non-refundable) (*GST exempt)	1,405.00	– Includes All Cemeteries					
Permits:							
New Headstone / Burial Plaque—No Kerbing (*GST exempt)	400.00	400.00	400.00	400.00	400.00	400.00	400.00
New Headstone—With Kerbing (*GST exempt)	481.00	481.00		481.00	481.00	481.00	481.00
Mausoleum Inscription (*GST exempt)	269.00	269.00		269.00	269.00		
Mausoleum Inscription—incl. removal of panel (*GST exempt)	436.00	436.00		436.00	436.00		
Additional Inscriptions/Renovation (*GST exempt)	233.00	233.00	233.00	233.00	233.00	233.00	233.00
Additional Monumental work (*GST exempt)	269.00	269.00	269.00	269.00	269.00	269.00	269.00
Permit to Work on site for Masons activities not listed (*GST exempt)	133.00	133.00	133.00	133.00	133.00	133.00	133.00
Other Discretionary Fees							
Burials Plaques—range from $1,792	-	-	-	-	-	-	-
Memorials Walls—range from $1,220	-	-	-	-	-	-	-
Memorials Trees—range from $6,921	-	-	-	-	-	-	-
Garden Cremation Memorials—range from $716	-	-	-	-	-	-	-
Miscellaneous Memorials Options—range from $148	-	-	-	-	-	-	-
Alternate Arrangement for Ashes—range from $9	-	-	-	-	-	-	-
Research Services (*GST exempt) —range from $2	-	-	-	-	-	-	-
Premium Land Categories—range from $3,095	-	-	-	-	-	-	-
Paths between graves—range from $365	-	-	-	-	-	-	-
# All Fees have been rounded to the nearest dollar							

GOVERNMENT EMPLOYEES SUPERANNUATION BOARD

GZ401

STATE SUPERANNUATION REGULATIONS 2001

ELECTED EMPLOYER DIRECTOR

Government Employees Superannuation Board,
David Malcolm Justice Centre,
28 Barrack Street,
Perth WA 6000.

In accordance with Regulation 238 of the *State Superannuation Regulations 2001* notice is hereby given that Ms Gillian Nathan has been elected to the Government Employees Superannuation Board as an Employer director for a five-year term commencing on 12 May 2026.

Dated 15th May 2026.

Mr PAUL TAYLOR, Acting Chief Executive Officer.

JUSTICE

JU401

PRISONS ACT 1981

PERMIT DETAILS

Pursuant to Section 15P of the *Prisons Act 1981*, I hereby issue the following permits—

Surname	Other Name(s)	Permit No.
Allan	Glenn Alexander Rex	PA 1108
Altieri	Daniel Nicholas	PA 1109
Bartelt	Sven	PA 1110
Bishop	Tara Vivian	PA 1111
Camm	Maicie Jayne	PA 1112
Cherry	Aaron Bruce	PA 1113
Cripps	Jamie Michael	PA 1114
Darbourne	Andrew John	PA 1115
De Almeida Calazans Hoffman	Roberta	PA 1116
Dyson-Bell	Jaimi-Lee	PA 1117
Jafari	Faraz Hussain	PA 1118
Lawrenson	Leanne Catherine	PA 1119
Maiklem	Lewis Robert	PA 1120
Makura	Brian	PA 1121
Martin	Kayla Ally	PA 1122
McTaggart	Sharon Louise	PA 1123
Neira	Alexis Paige Butterfly	PA 1124
Nicholls	Bernadette Patricia	PA 1125
Pretorius	Hendrik Willem	PA 1126
Rafai	Abdul	PA 1127
Rahman	Abidur	PA 1128
Sait	Brendan James	PA 1129
Shanahan	Adrian Michael	PA 1130
Singh	Gurwinder	PA 1131
Soares	Keagen Jorge	PA 1132
Symonds	James	PA 1133
Thwin	Wine Shwe Yi	PA 1134
Tomsett	Kane Daniel	PA 1135
Tran	Tuan Duc	PA 1136
Waite	Owen Paul	PA 1137

Dated 14 May 2026.

DAVID BRAMPTON, Deputy Commissioner Corrective Services.

REPORT ITEM OAAC018 REFERS

JU402

PRISONS ACT 1981

PERMIT DETAILS

Pursuant to Section 15U of the *Prisons Act 1981*, I hereby revoke the following permits.

Surname	Other Name(s)	Permit No.
Cullen	Leah	PA 0339
McKenzie	Kate Molly	PA 1089
Visser	Kia-Marie	PA 1072
Whayman-Smith	Ellen Vi	PA 0522

Dated 11 May 2026.

DAVID BRAMPTON, Deputy Commissioner Corrective Services.

WATER

WA401

COUNTRY AREAS WATER SUPPLY ACT 1947

COUNTRY AREAS WATER SUPPLY (MARBELLUP BROOK CATCHMENT AREA) ABOLITION ORDER 2026

Made under the *Country Areas Water Supply Act 1947* section 9(1)(d) by the Governor in Executive Council.

1. Citation

This order is the *Country Areas Water Supply (Marbellup Brook Catchment Area) Abolition Order 2026*.

2. Commencement

This order comes into operation as follows—

(a) clauses 1 and 2—on the day on which this order is published in the *Gazette*.

(b) the rest of the order—on the day after that day.

3. Marbellup Brook Catchment Area

(1) In this clause—

Marbellup Brook Catchment Area means the Marbellup Brook Catchment Area constituted under section 9 of the Act by an Order in Council published in the *Gazette* on 23 May 2008 at pages 1996 -1997.

(2) The Marbellup Brook Catchment Area is abolished.

Dated 12th May 2026.

NICK HAGLEY, Clerk of the Executive Council.

PUBLIC NOTICES

ZZ401

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the estates of the undermentioned deceased persons are required by the Executor/Administrator of these estates to send particulars of their claims to the Executor/Administrator within one month from the date of publication of this Notice after which date the Executor/Administrator may convey or distribute the assets having regard only to the claims of which the Executor/Administrator then has notice.

William John Bell late of 2 Waterway Crescent, Ascot, Western Australia, who died on 11/09/2025.

Norman Frank Choules late of 4A Dorchester Court, Mullaloo, Western Australia, who died on 04/10/2025.

Colleen Ann Ingle late of 5 Britannia Road, Leederville, Western Australia, who died on 13/02/2026.

Leeanne Patricia Nelson late of 18 Talbot Road, Southern River, Western Australia, who died on 23/12/2025.

Joyce Vernon late of 143 Morley Drive, Nollamara, Western Australia, who died on 02/06/2025.

Patricia Ann Young late of 8 Homestead Drive, Clarkson, Western Australia, who died on 25/07/2025.

HAYNES LEEUWIN, Solicitors for the Executors/Administrators, Suite 2, 186 Main Street, Osborne Park WA 6017. Tel: 9409 6300.

ZZ402

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

John Julian Leach of Discovery Way, Murdoch, Western Australia previously of 32 Winthrop Drive, Winthrop, Western Australia, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the estate of the deceased, who died on 28 March 2026, are required by the Executor of the Estate, Arya Ryan Ashoorian, to send particulars of their claims to him, care of Avery & Ashoorian Lawyers, PO Box 3144, Myaree, Western Australia 6154, by 20th of June 2026, after which date the Executor may convey or distribute the assets, having regard only to the claims of which he then has notice.

ZZ403

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

Audene Alison Messenger, late of 20 Bright Road, Calista in the State of Western Australia, Office Worker, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the Estate of the Deceased who died on 22 July 2025 at Rockingham General Hospital, Cooloongup in the State of Western Australia are required by the personal representative, being Alan Michael Brook to send particulars of their claims to care of Brook Legal, PO Box 93, Wembley in Western Australia 6913 within 30 days of publication of this notice after which date the personal representative may convey or distribute the assets, having regard only to the claims of which he then has notice.

Dated 14 May 2026.

BROOK LEGAL.

ZZ404

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

In the estate of Paul Mitchell Georgeson, late of 90/143 Adelaide Terrace, Perth, Western Australia, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the estate of the above named deceased who died on or before 9th August 2025 are required by the Administrator Alyson Joy Smith of 247 Bourne Loop, Stratham WA 6237 to send particulars of their claims to her by no later than 1 month from publication of this notice, after which date the Administrator may convey or distribute the estate assets having regard only to the claims of which she then has notice.

REPORT ITEM OAAC018 REFERS

ZZ405

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

In the matter of the Estate of John William Young, late of 308/20 Kintail Road, Applecross, Western Australia, Farmer, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the estate of the Deceased, who died on 20 April 2025, are required by the Executors, Louise Maree Young, Joanne May Vallve and John Benedict Young, care of Wyening Mission Farm, PO Box 83, Calingiri WA 6569, to send particulars of their claims to them within ONE (1) month from the date of publication of this notice, after which date the Executors may convey or distribute the assets, having regard only to the claims of which they then have notice.

ZZ406

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

John Roy Carpenter late of 3 Highclere Court, Bayonet Head, Western Australia, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the estate of the deceased, who died on 2 August 2025, are required by the trustee of the late John Roy Carpenter of care of Wyatt Balak Lawyers, PO Box 5138, Albany, Western Australia 6332 to send particulars of their claims to them within one (1) month from the date of publication of this notice, after which date the trustee may convey or distribute the assets, having regard only to the claims of which it then has notice.

Dated this 14th day of May 2026.

WYATT BALAK LAWYERS.

ZZ407

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

Estate of Graham Goodall-Smith, late of 4/22 Angelo Street, South Perth, Western Australia 6151, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* relates) in respect of the estate of the deceased, who died on 2 January 2026, are required by the Executor, Alessandra Maria Alvarez Torres of 4/22 Angelo Street, South Perth WA 6151 to send particulars of their claim by registered mail to Safewill Legal of 1101 Hay Street, suite #1008, West Perth, Western Australia 6005, representatives for the estate, within one (1) month of the date of publication of this Notice after which date they may convey or distribute the assets of the estate, having regard only to the claims of which they then have notice.

SAFEWILL LEGAL PTY LTD, PO Box 533 Surry Hills NSW 2010.
chiara@safewilllegal.com

ZZ408

TRUSTEES ACT 1962

DECEASED ESTATES

Notice to Creditors and Claimants

Gertrude Thelma Charles, late of 20 Roebuck Drive, Salter Point, WA, 6152, deceased.

Creditors and other persons having claims (to which Section 63 of the *Trustees Act 1962* (WA) relates) in respect of the Estate of the deceased, who died on 8th March 2026, are required by the executor Phillip Thomas Charles to send the particulars of their claims to Phillip Thomas Charles at 83 Aulberry Parade, Leeming, WA, 6149 within one (1) month of today's date to him after which date the executor may convey or distribute the assets, having regard only to the claims of which he then has notice.

PHILLIP THOMAS CHARLES.

Appendix C

Correspondence from Department of Water, Environment and Regulations

Farida Farrag

From: Rebecca Palandri <rebecca.palandri@dwer.wa.gov.au>
Sent: Monday, 3 August 2026 4:09 PM
To: Farida Farrag
Cc: Lex Barnett; Max Simpson; South Coast Region; Nicolie Sykora; Christa Loos
Subject: Re: 26/066 - Marbellup Brook Catchment Area | Lot 9001 Down Rd, Albany

Follow Up Flag: Follow up
Flag Status: Flagged

OFFICIAL

Hi Farida,

I agree with your proposed focus for the scheme amendment. For additional context please see below.

The following government agencies and other stakeholders were invited to comment on the abolition as part of the process and were notified of the outcome. All responses received (not everyone replied) were positive.

- Department of Primary Industries and Regional Development
- DevelopmentWA
- City of Albany
- Water Corporation
- Department of Energy and Economic Diversification
- Department of Biodiversity, Conservation and Attractions
- Great Southern Development Commission
- Wagyl Kaip Southern Noongar Aboriginal Corporation
- Torbay Catchment Group
- Main Roads
- Department of Planning, Lands and Heritage
- Department of Health

Local presentations were held in early 2025 with interested landholders and advocates, prior to starting the process of abolition. At these presentations people were made aware that the process would be undertaken and why. Attendees were not happy about the removal of the Marbellup Brook Public Drinking Water Source Protection Area because they thought that it protected their on-farm drinking water (local water). They thought that removing the protection area would mean industry could come in and impact on the local surface and groundwater. This was a lack of awareness and understanding of what the protection area actually did, and how it is implemented through local land planning schemes, along with other environmental/water legislation and policies. The Department communicated the legal process, effect of abolition, and the current protections that apply to surface and groundwater in their area.

While the presentations and various emails with vocal people provided the right technical information, they are still not happy about activities being undertaken in their patch. Given the scheme amendment will enable certain industries to use the land that may cause environmental impacts, this is likely to generate local landholder feedback. It would be useful to remind people that new industries in the area are regulated under the *Environmental Protection Act 1986, Contaminated*

Sites Act 2003 and *Rights in Water and Irrigation Act 1914* along with any other acts/regulations/policy that you want to highlight.

Water quality and ecological health aspects of the Marbellup Brook catchment are impacted by catchment-wide and cumulative use of the land for agriculture and not specific to the Mirembeena Strategic Industrial Area (Down Road). Our Healthy Estuaries WA Torbay Inlet - Healthy Estuaries site has useful information on the catchment area and impacts. You can also use our Healthy Rivers WA Marbelup Brook - Elleker Gauging Station - Healthy Rivers site for other information.

Thanks,

Rebecca Palandri (she/her)
Regional Director
South Coast
Approvals – Statewide Delivery
T: 08 9841 0106 | **M:** 0458 886 029 | **E:** rebecca.palandri@dwer.wa.gov.au

I acknowledge that we operate from *Kinjarling / Albany* (place of rain) on Menang Noongar Boodja. I pay my respects to the Menang people and their Elders past and present, to those who follow in their footsteps, and to all Aboriginal and Torres Strait Islander peoples living and working throughout the South Coast Region.

From: Farida Farrag <farida@tbbplanning.com.au>
Sent: Monday, August 03, 2026 9:28 AM
To: Rebecca Palandri <rebecca.palandri@dwer.wa.gov.au>
Cc: Lex Barnett <Lex@tbbplanning.com.au>; Max Simpson <Max.Simpson@developmentwa.com.au>
Subject: 26/066 - Marbellup Brook Catchment Area | Lot 9001 Down Rd, Albany

> You don't often get email from farida@tbbplanning.com.au. Learn why this is important

Good morning Rebecca,

Thank you for your time on the phone last week to discuss the Marbellup Brook Catchment Area and the proposed amendment to the City of Albany Local Planning Scheme No. 2 (LPS 2).

As briefly discussed, TBB Planning, on behalf of DevelopmentWA, is progressing an amendment to LPS 2 for the eastern portion of Lot 9001 Down Road, Albany, to facilitate the following:

- Deletion of references to the Marbellup Brook Catchment Area from the Scheme Map and Special Control Area 2 under Schedule 8 of LPS 2; and
- Deletion of Restricted Use 7 from the Scheme Map and Schedule 3 of LPS 2.

The proposed amendment will simply reflect the outcomes of Government Gazette No. 53 (attached), confirming that the Marbellup Brook Catchment Area has been abolished.

Given the Scheme Amendment will be subject to public advertising, we would greatly appreciate any insights you may be able to provide regarding the key issues or sensitive matters DWER encountered during the stakeholder engagement process. This will assist us in ensuring these matters are appropriately reflected within our Scheme Amendment Report.

Thank you for your assistance on this, and please don’t hesitate to give me a call to discuss further.

Kind regards,

Farida Farrag

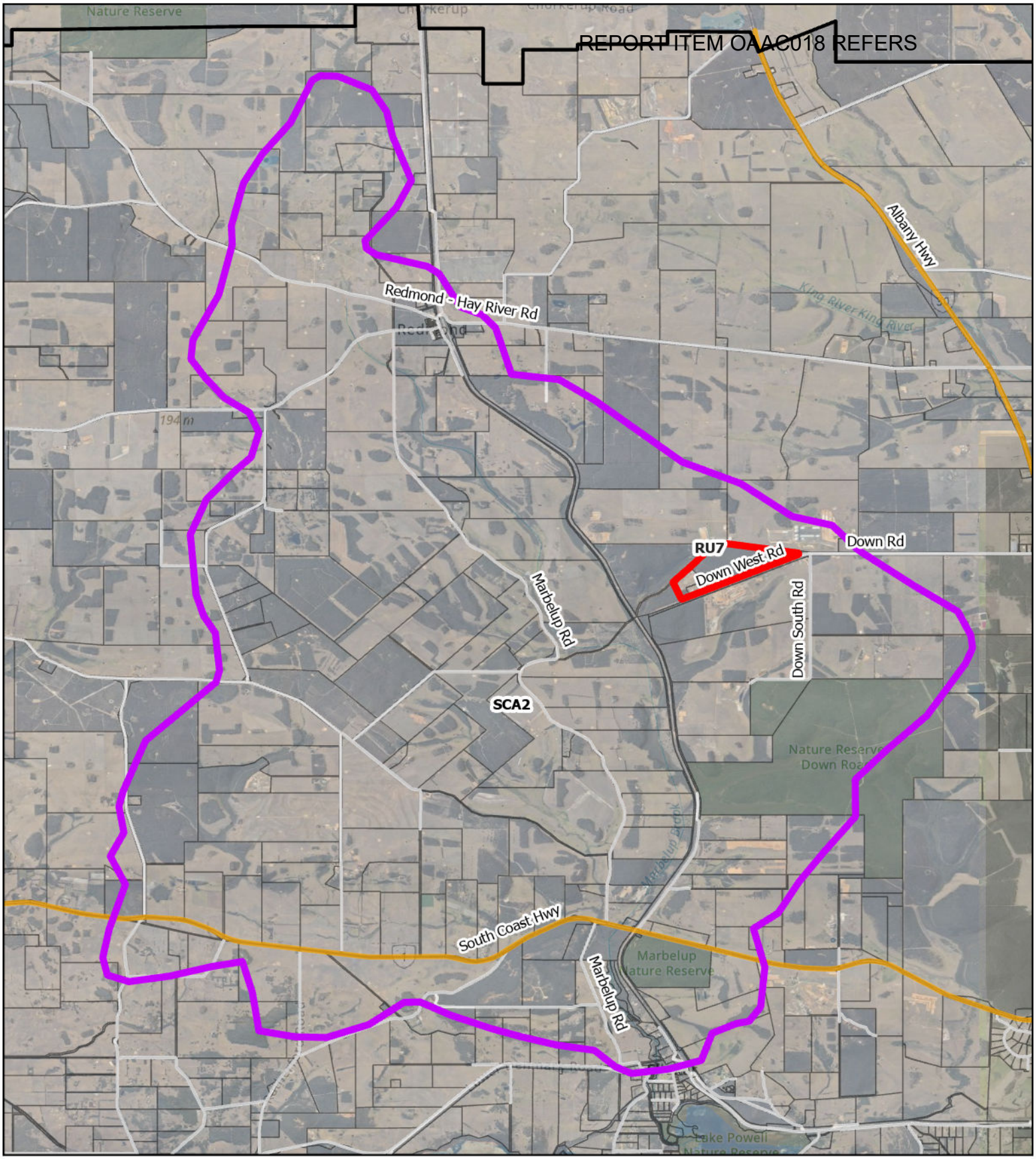
Associate

farida@tbbplanning.com.au
T 08 9226 4276
M 0430 669 046
Level 7/160 St Georges Terrace, Perth WA 6000



We respectfully acknowledge the Traditional Custodians of the lands and waters on which we design, plan and engage, and pay our respects to Elders past and present.

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Legend

- Restricted Use 7 - to be deleted
- SCA2 Public Drinking Water Source Area - to be deleted
- Cadastre
- City of Albany Boundary
- Local Road
- State Road

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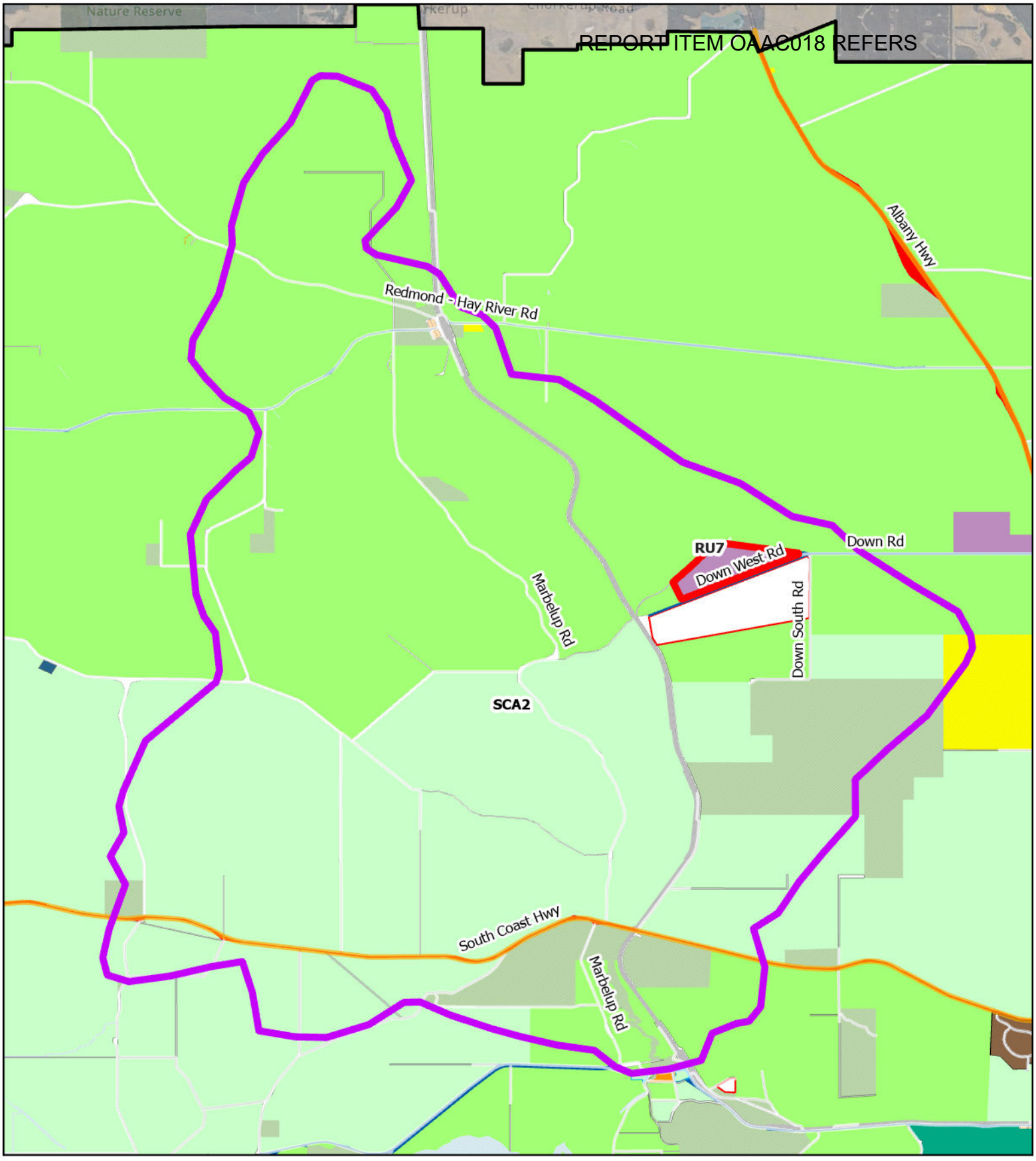
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City of Albany


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City of Albany



Legend

- Restricted Use 7 - to be deleted
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- Cadastre
- City of Albany Boundary
- Local Road
- State Road

LPS2 Zones and Reserves (DPLH-071)

- Civic and community
- District distributor road
- Drainage/waterway
- Environmental conservation reserve
- General industry
- Infrastructure Services
- Local road
- Primary distributor road
- Priority agriculture
- Railways
- Residential
- Rural
- Rural residential
- Rural smallholdings
- Rural townsite
- Special purpose reserve
- Special use

N

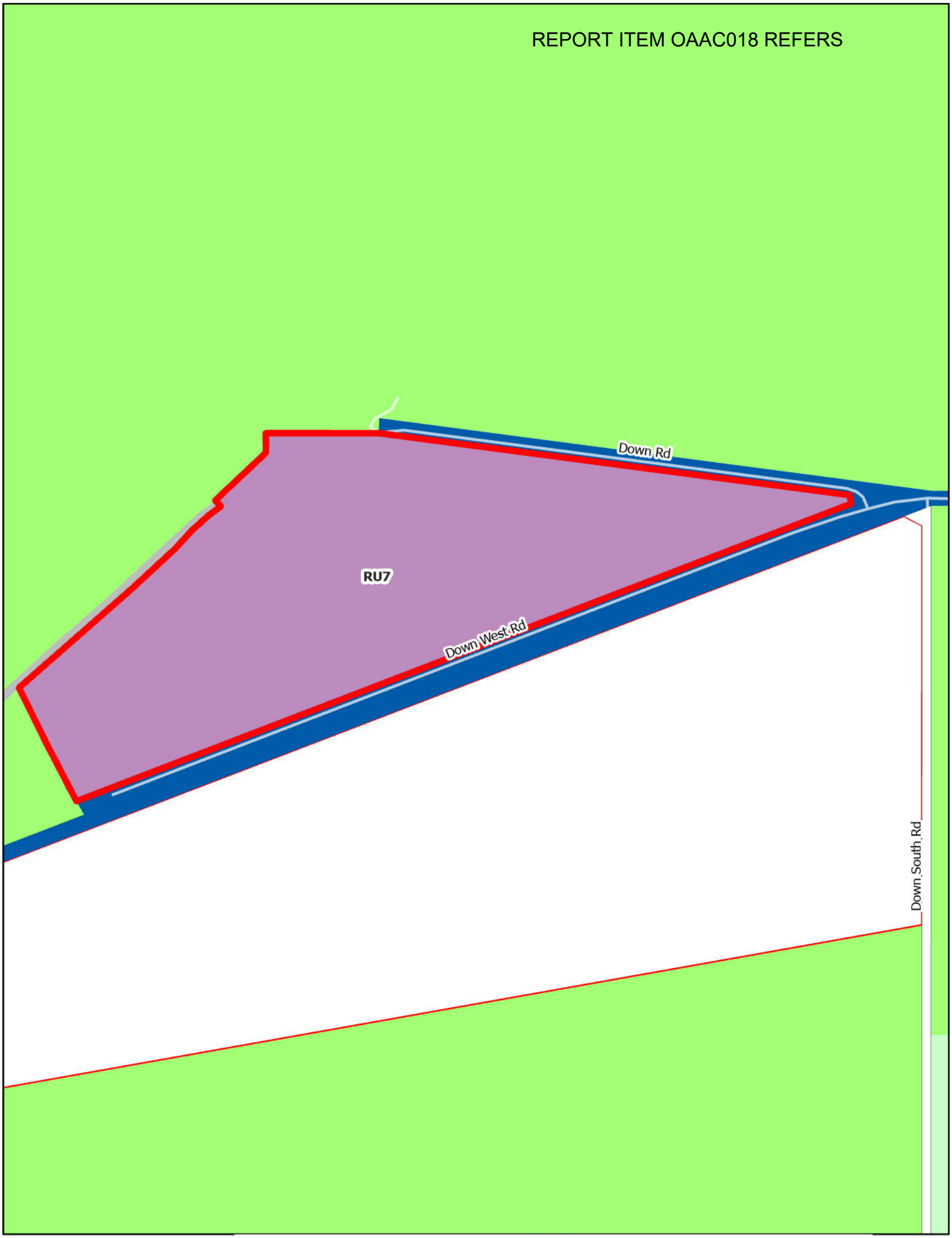
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City of Albany

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Legend

- Restricted Use 7 - to be deleted
- Cadastre
- City of Albany Boundary
- Local Road

LPS2 Zones and Reserves (DPLH-071)

- District distributor road
- General industry
- Local road
- Priority agriculture
- Railways
- Rural
- Special use

Policy

Local Planning Policy 1.12
Local Design Review

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Policy Intent

- This Policy supports implementation of the *Planning and Development (Local Planning Schemes) Regulations 2015* (Planning Regulations) and *State Planning Policy 7.0 – Design of the Built Environment* (SPP7.0) by establishing a framework for obtaining independent specialist design advice to inform the assessment of significant development proposals.
- The Design Review Panel (DRP) provides independent specialist design advice to proponents, City officers and Council on the design quality of proposed developments and related matters. The Panel operates in an advisory capacity and does not determine development applications.
- The purpose of the DRP is to support high-quality design outcomes that enhance the built environment of the City of Albany and contribute positively to the community and building users.
- To maximise the benefits of the design review process, proponents are encouraged to seek an initial Design Review during the concept design stage, while proposals remain sufficiently flexible to respond to the Panel's recommendations.

Objectives

a) Promote high-quality design outcomes for significant development proposals.
b) Identify the types of significant development proposals requiring Design Review under this Policy.
c) Facilitate early Design Review of significant development proposals to support high-quality design outcomes and the efficient assessment of development applications.
d) Clarify the status and consideration of advice provided by the Design Review Panel in the City's decision-making process.
e) Establish a clear framework for the application of Design Review, including associated procedures, fees and charges.

Scope

1. This Policy applies to significant development proposals that meet the criteria outlined in clause 11 below, with the exception of the following:
    - Single houses.
    - Warehouse/storage developments.
    - Development located within Industrial and Rural Zones.
    - Public works undertaken by a public authority.
    - Proposals subject to referral to the State Design Review Panel or another approved Design Review Panel.

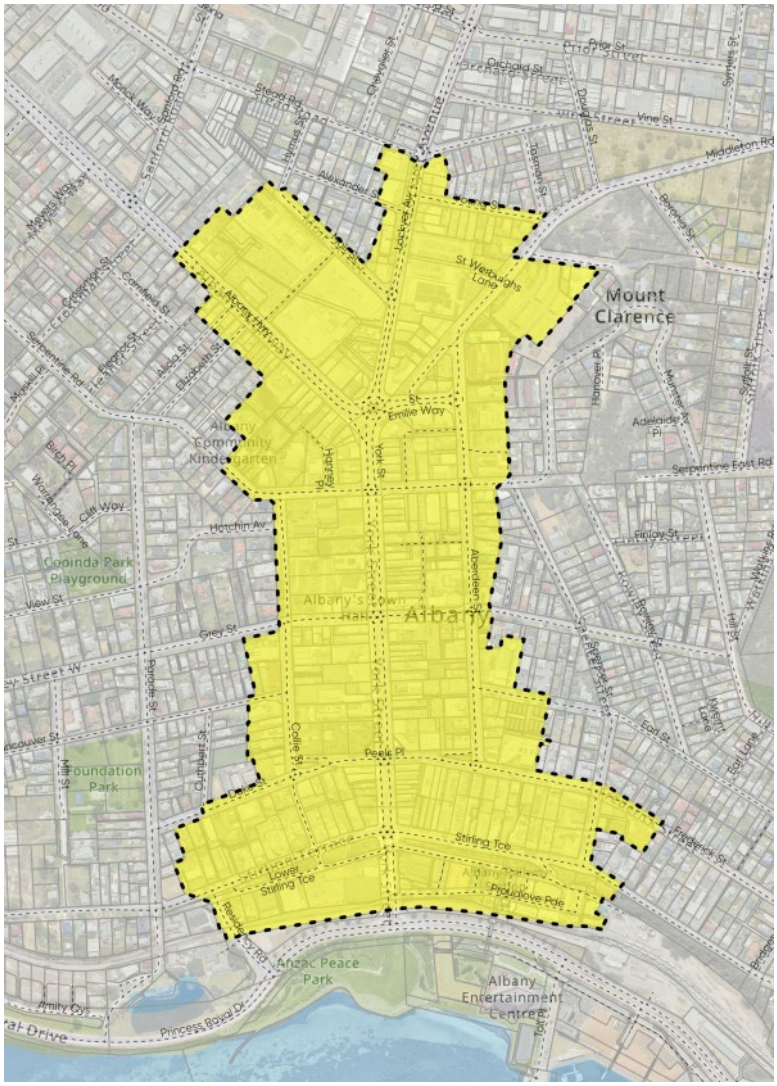
Policy Statement

Referral to Design Review Panel

2. Preliminary development proposals that meet one or more of the criteria outlined below require Design Review prior to lodgement of a development application, unless otherwise excluded under the Scope of this Policy:
    a. Residential development comprising ten (10) or more dwellings.
    b. Development of three (3) or more storeys in height.
    c. Development located within the Albany Central Business District, with a total development value at or exceeding $3 million (refer image 1).
    d. Development proposals with an estimated project value at or exceeding $5 million.
    e. A Major Tourist Development.
    f. Extensions or amendments to proposals referred to in provisions (a) through (e) above, where in the opinion of the City, the proposal would benefit from further Design Review.

3. Development that does not meet the criteria in clause 11 may, at the discretion of the City of Albany, be referred to the Design Review Panel either prior to or following the lodgement of a development application, where the proposal is considered likely to have a substantial impact on any of the following:
   a. The existing or planned future streetscape.
   b. Views of significance as experienced from the public realm or key strategic viewpoints; or
   c. The visual amenity or overall character of the locality.

Figure 1: Central Business District (CBD)



Process and information requirements

4. Proponents are encouraged to contact the City prior to the formal lodgement of a development application to confirm whether a proposal is required to be referred to a DRP under this Policy.
5. The establishment and operation of the DRP will generally be guided by the principles set out in the *WAPC Local Government Design Review Manual*.
6. The DRP will assess proposals against the Design Principles contained within SPP7.0. While the Panel may have regard to the broader planning framework, its primary role is to provide independent specialist design advice rather than assess statutory planning compliance.
7. The number of Design Reviews required will vary depending on the scale, complexity and design quality of a proposal. One or more reviews may be undertaken to support an effective and iterative design review process.
8. Information required for Design Review must be submitted in accordance with the City's Design Review submission requirements and timeframes. Failure to provide the required information may result in the proposal being deferred to a subsequent DRP meeting.

9. The City will prepare a summary of the DRP's comments and recommendations and provide it to the applicant following the meeting.
10. Development applications following Design Review must include a Design Review Response Statement outlining how the Panel's recommendations have been addressed.
11. Where a proposal requiring Design Review has not been referred to the DRP prior to lodgement, the City may request the applicant to agree to an extension of time under the Planning Regulations to enable Design Review to occur.
12. A proposal may be referred back to the DRP following formal lodgement where:
    a. the design quality is substantially inconsistent with the proposal previously reviewed; or
    b. the City considers the Panel's recommendations have not been adequately addressed.

Fees and charges

13. DRP member sitting fees will be recovered from the proponent in accordance with regulation 49 of the *Planning and Development Regulations 2009.*
14. Fees are payable in accordance with the Council's adopted Schedule of Fees and Charges.

Legislative and Strategic Context

15. This policy operates within the following framework of legislation.
    - *Planning and Development Act 2005*
    - *Planning and Development (Local Planning Schemes) Regulations 2015*
    - City of Albany Local Planning Scheme No. 2
    - *Public Works Act 1902*

Review Position and Date

16. This policy should be reviewed every four years, or earlier if required.

Associated Documents

17. Related documents that support or are referenced by the policy:
    - State Planning Policy 7.0 – Design of the Built Environment
    - Western Australian Planning Commission - Local Government Design Review Manual
    - City of Albany Local Design Review Information Sheet & Checklist (to be prepared)

Definitions

Design Review Response Statement refers to a document prepared by the proponent that outlines how the recommendations of the Design Review Panel have been addressed in the development proposal submitted for development approval, including justification where recommendations have not been adopted.

Industrial Zones refers to the following zones:
- Light Industry
- General Industry
- Industrial Development
- Strategic Industry

Major Tourist Development means a new development, or substantial additions or alterations to an existing development, that provides short-term accommodation — including, but not limited to, holiday accommodation, hotels, serviced apartments, tourist developments and caravan parks — and which has a total capacity, inclusive of overnight guests and day visitors to any ancillary uses, of 75 persons or greater.

Rural Zones refers to the following zones:
- Rural
- Priority Agriculture

Single house has the same meaning as given to the term under the Residential Design Codes.

Warehouse/storage has the same meaning as given to the term under LPS2.

Views of significance means views that have particular visual, scenic, environmental, cultural or community value, having regard to the nature and quality of the view, the feature or landscape being viewed, and the extent to which the view contributes to the character, amenity or sense of place of the locality.

Document Approval

Document Owner	Executive Director Infrastructure, Development and Environment
Responsible Officer	Manager Development Services
Date Approved	DD/MM/YYYY
Amended/Revised	

Document Revision History

Version	Description	Date
0.1	**Document Development Officer:** Senior Strategic Planning Officer	23/06/2026
0.2	Refer OCM Item DIS477 - Council resolution to advertise draft policy **File Reference:** CM.STD.7 – Policy Register **Document Reference:** #######	28/07/2026
1.0	Adopted by Council (refer Item DISXXX) **Document Reference:** #######	DD/MM/YYYY