

# ELECTED MEMBER'S REPORT/INFORMATION BULLETIN

ORDINARY COUNCIL MEETING

Tuesday 16<sup>th</sup> May 2006

# ELECTED MEMBER'S REPORT/INFORMATION BULLETIN 16<sup>th</sup> May 2006

#### 1.0 AGENDA ITEM ATTACHMENTS

#### 1.1 Development Services

- 1.1.1 Albany Waterfront Project Adoption of Structure Plan [Agenda Item 11.3.1 refers] [Pages 5-46]
- 1.1.2 Review of Signage Controls on Public and Private Land within City of Albany [Agenda Item 11.3.3 refers] [Pages 47-59]
- 1.1.3 Scheme Amendment Request Lots 101 and 102 Kitson Street, Gledhow [Agenda Item 11.3.5 refers] [Pages 60-67]
- 1.1.4 Initiate Amendment Lot 9002 Link Road, Drome [Agenda Item 11.3.6 refers] [Pages 68-74]
- 1.1.5 Bushfire Management Committee meeting minutes 19 April 2006 [Agenda Item 11.5.1 refers] [Pages 75-77]

#### 1.2 Corporate & Community Services

- 1.2.1 List of Accounts for Payment [Agenda Item 12.1.1 refers] [Pages 79-95]
- 1.2.2 2005/06 Third Quarter Budget review [Agenda Item 12.1.3 refers] [Pages 96-128]
- 1.2.3 Senior Advisory Committee meeting minutes 26<sup>th</sup> February 2006 [Agenda Item 12.7.1 refers] [Pages 129-131]
- 1.2.4 Disability Services and Community Access Advisory Committee meeting minutes 8<sup>th</sup> February 2006
   [Agenda Item 12.7.2 refers] [Pages 132-133]
- 1.2.5 Community Financial Assistance Committee meeting minutes 13<sup>th</sup> March 2006
  [Agenda Item 12.7.3 refers] [Pages 134-141]

#### 1.3 Works and Services

Nil

#### 1.4 General Management Services

- 1.4.1 City of Albany Copyright Policy [Agenda Item 14.1.1 refers] [Pages 143-145]
- 1.4.2 City of Albany Corporate Documents Policy [Agenda Item 14.1.2 refers] [Pages 146-148]
- 1.4.3 Sanford Road Community Centre Steering Committee meeting minutes 20<sup>th</sup> April 2006
   [Agenda Item 14.4.1 refers] [Pages 149-150]

# 2.0 MINUTES OF ADVISORY & OTHER COMMITTEES OF COUNCIL Nil.

#### 3.0 GENERAL REPORTS ITEMS

# 3.1 Development Services

- 3.1.1 Building Activity Report April 2006 [Pages 152-163]
- 3.1.2 Planning Scheme Consents April 2006 [Pages 164-167]

# 3.2 Corporate & Community Services

#### 3.2.1 Common Seals

3.2.1.1	Access 31 Licence Renewal
	City of Albany & Aust Broadcasting Authority
	OCM 14/04/06 – item 12.2.3
3.2.1.2	Contract C02061 – Waste Minimisation Services
	City of Albany & Cleanaway
	OCM 20/01/04 – Item 13.1.1
3.2.1.3	Access Easement
	City of Albany & Minister for Lands
	OCM 19/04/05 – Item 12.2.4
3.2.1.4	Contract C05027B
	City of Albany & RB Bosworth Pty Ltd
	OCM 21/02/06 - Item 12.6.1
3.2.1.5	Extension of Lease
	City of Albany & L Scanlon
	OCM 19/04/05 – Item 12.2.4
3.2.1.6	Bookeasy Reservation System
	City of Albany & Queensberry
	OCM 20/12/05 – Item 14.3.1
3.2.1.7	Ancillary Accommodation – Oxford Street, Gledhow
	City of Albany & R and L Tindal
	OCM 15/03/05 – Item 12.2.3

# 3.2.2 Other

3.2.2.1 Delegated Authority – Write Off's [Pages 16-185]

#### 3.3 Works & Services

Nil.

# 3.4 General Management Services

3.4.1 Incoming correspondence to City of Albany [Pages 186-194]

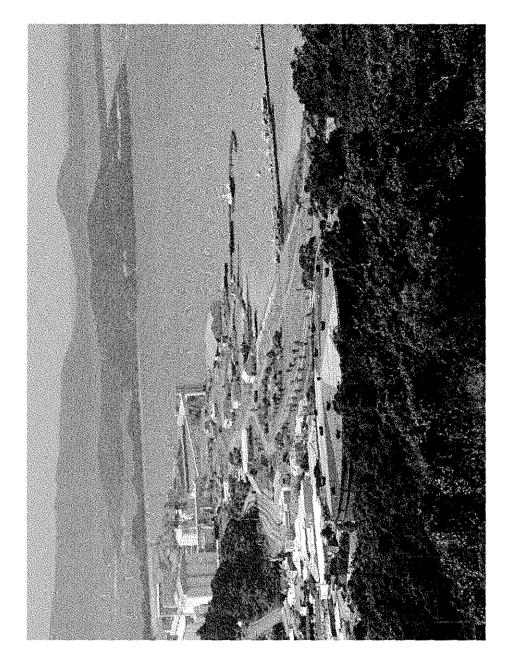
#### 4.0 STAFF MEMBERS

- 4.1 Disclosure To Engage In Private Works
- 4.2 New Appointments

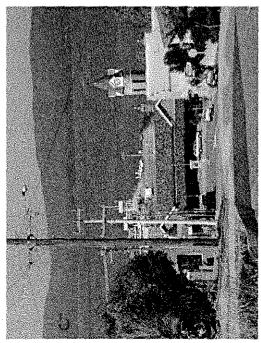
# **Agenda Item Attachments**

# DEVELOPMENT SERVICES SECTION

# Albany Waterfront Structure Plan Report







# Albany



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Submitted by Hames Sharley on behalf of LandCorp February 2006



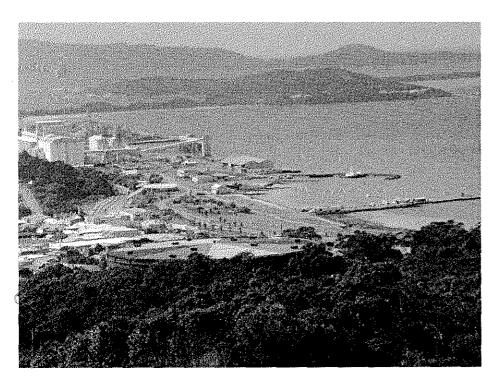


# INTRODUCTION

The Structure Plan prepared for the Albany Waterfront is intended to guide development in the Albany Foreshore Development Zone and is based on the Concept Plan accepted by the City in June 2005. The Concept Plan outlines the broad layout of the foreshore by identifying the size and shape of various potential uses without being prescriptive.

This Structure Plan provides more specific details and a framework for the proposed pattern of land use and development. It also guides the coordinated provision of infrastructure and services within the foreshore area to support the development and link with the CBD.





The Structure Plan differs from the Concept Plan in the following ways:

- The new marina has been enlarged to allow for 150 pens
- The proposed reactivation of the civic spine providing an at grade pedestrian link across the railway tracks has been deleted (the view corridor has however been maintained) and an overpass has been included
- The site for the Albany Entertainment Centre (AEC) has been repositioned eastward to abut the central Toll Place spine
- The site for the proposed hotel and serviced apartments has been repositioned to the eastern side of the central Toll Place spine which will include for provision of 125 hotel rooms and 50 short stay serviced apartments apartments
- Surface parking for approximately 700 cars has been provided
- Parking and landscape have been provided as a buffer to Princess Royal Drive

# 

# Albany Water Front





The site is one of the most outstanding in the region not only because if its stunning outlook but also due to its prominence from the CBD of Albany. From the site visitors are able to look across the picturesque expanse of Princess Royal Harbour to a horizon of undulating hills. This harbour view is at the very essence of the Albany experience and there are no other development sites in this dress circle location.

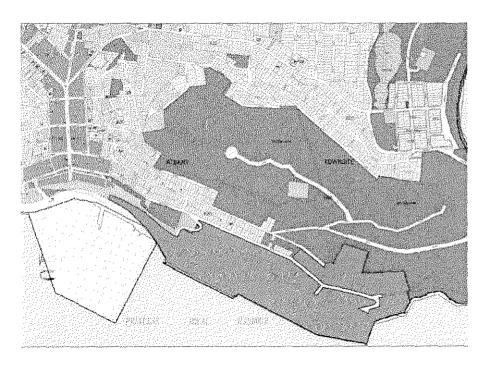
An added dimension of richness is brought to the site due to its close proximity to Albany's unique collection of historical buildings and streetscapes.

The site is very visible from the CBD and its surrounds due to the fact that Albany rises from its shore line. When the development is complete it will make a significant positive contribution to the overall townscape and act as a magnet drawing people to the foreshore area.









#### STATUTORY PLANNING

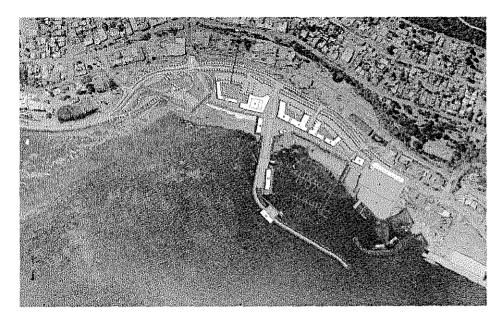
The site lies within the Foreshore Development Zone. The northern boundary abuts Princess Royal Drive, the western boundary abuts the new Anzac Peace Park. (While the Anzac Peace Park is shown on the Structure Plan it is not part of the plan). The eastern boundary abuts the Albany Port. The southern boundary abuts and extends into Princess Royal Harbour and Location 7601 in Princess Royal Harbour forms part of this Structure Plan.

Appropriate land uses within this zone will be determined through the Structure and Precinct Planning process. The Scheme requires that a Structure Plan show the general distribution of land uses within the plan area. It requires that a subsequent Precinct Plan show the proposed use of all land within that precinct. Once adopted by Council, the Precinct Plan will become binding on development within that precinct.

#### STRUCTURE PLAN

# Key determinants

There are four key determinants that are reflected in the Structure Plan:



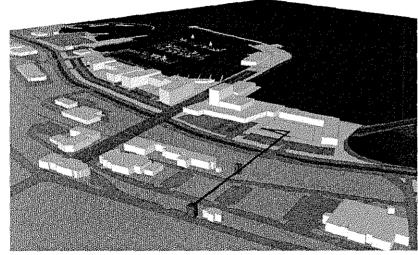
- Port access The project area is traversed by the two primary freight access routes to the Albany Port, these being Princess Royal Drive and the railway line. The Structure Planing recognises and protects this infrastructure to ensure that freight access to the port is not obstructed or impeded
- Short stay accommodation Residential uses is restricted to short stay tourist accommodation only. Permanent residential development is not included
- Views and vistas Views and vistas of Princess Royal Harbour are maintained through view corridors
- Public access to the foreshore Public access to the foreshore is maintained

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# Objectives

The principal planning and design objectives reflected in the Structure Plan are:

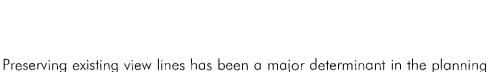
- To extend the Albany CBD to the waterfront via strong pedestrian, cycle and vehicular connections
- To create a viable mixed use development that attracts residents and visitors
- To establish an iconic focal point for the Albany Waterfront
- To provide a variety of public open spaces capable of use throughout the year
- To enable development to occur progressively and logically as demand increases
- To satisfy parking demands
- To enable local views to be maintained
- To provide an attractive new marina as the central element of the development
- To provide workable and efficient spaces for marine based activities



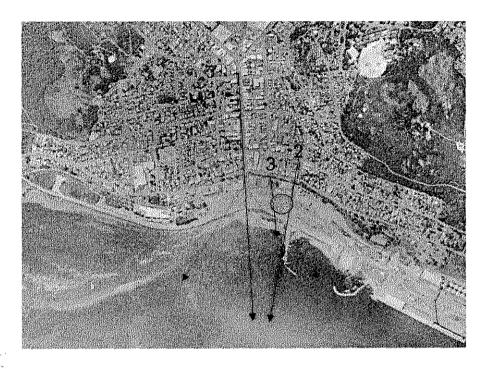
# Design Overview

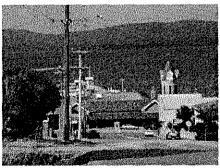
The Structure Plan sits within a site envelope of approximately 6.7hecatres (inclusive of development sites along the new breakwater and fishing industry hard stand areas and boat trailer parking). The total building area, when fully developed will be in the order of 23,000m2. Approximately 12,000m2 is devoted to public spaces (promenade, park, protected courtyards).

The proposed buildings shown in the Structure Plan are arranged in a linear formation along the existing sea wall edge to Princess Royal Harbour. They overlook the new 150 pen marina which reinforces the strong maritime character of the development. The buildings are set back from the sea wall edge sufficient to create a promenade linking one end of the development to the other. At the centre of the development are Toll Place and the protruding Town Jetty which acts as a central spine about which buildings can be grouped. On one side of the spine will be the new AEC. Facing it on the other side will be a hotel and serviced apartment complex.



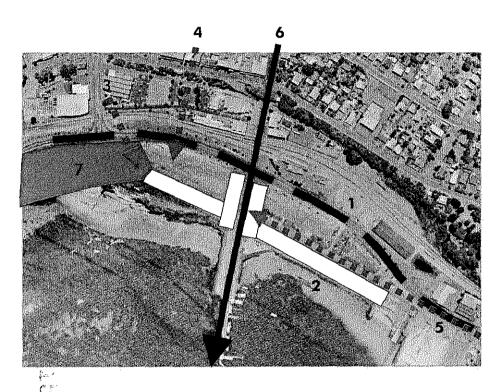
of the Albany Waterfront.





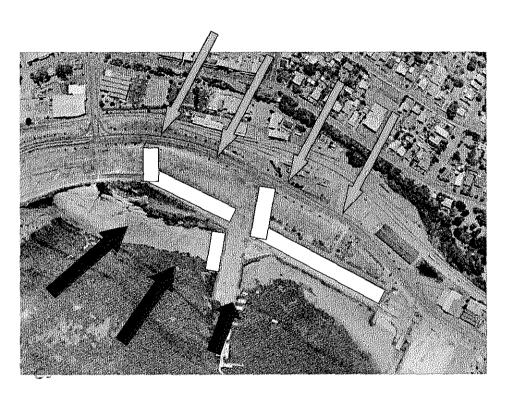
The York Street [1] and the Spencer Street [2] axes have been shown on this photograph. Both of these axes impact on the design because each defines a view which must not be blocked. At the base of York Street a view shed to Princess Royal Harbour occurs which begins to define the positioning of buildings on the western side of the site. Another viewing point occurs from the Rotunda in Stirling Terrace [3]. This view shed determines the maximum building heights to the western edge of the development. At the Rotunda the height difference between the foreshore and Stirling Street is approximately 6.5 metres thus limiting the height of any buildings in front of the Rotunda to two storeys. The position of the theatre fly tower, which is the highest element of the development, is shown with an orange circle.

Structure Plan Report



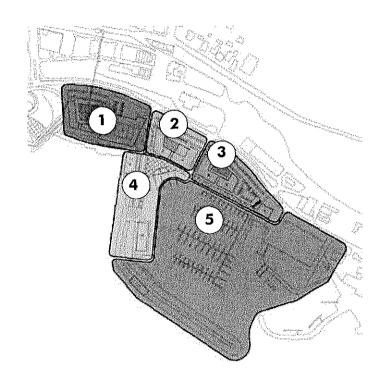
There are a number of topographic and contextual issues driving the site planning outcomes.

- Princess Royal Drive [1] is the main vehicular access to the Port and therefore a significant buffer zone is desirable
- The existing sea wall to Princess Royal Harbour is strikingly linear which suggests it be reinforced with a linear built edge [2]
- Pedestrian flow from the CBD is to be facilitated. This will occur along
   York Street [3] and across the new pedestrian bridge [4]
- Pedestrian flows from tourist-bearing cruise ships are to be facilitated [5]
- The Spencer Street view corridor should be reinforced [6]
- An appropriate interface with the Anzac Peace Park is to be provided [7]



In addition to the above landside drivers, there is a very strong climatic determinant imposing itself on the design of this development. This figure shows the site being impacted by cold sea winds blowing across Princess Royal Harbour. A logical design response is to use buildings as a wind break and thus provide protected public spaces on the leeward side. The open spaces on the protected side of the buildings will enjoy warm northern sun. This provides a unique opportunity to design buildings with glass frontages on both sides. Building users can enjoy the dramatic harbour view while at the same time they can enjoy the warmth of the northern sun.





#### **Precincts**

The Structure Plan comprises the following five precincts:

- Entertainment Precinct [1] is to the western side of the Toll Place spine comprising the AEC, mixed use retail and commercial, public open space
- Accommodation Precinct [2] is to the eastern side of the Toll Place spine comprising two sites for a hotel and short stay/serviced apartments
- Commercial Precinct [3] is to the east of the Accommodation Precinct comprising maritime focussed mixed commercial and retail uses
- Town Jetty Precinct [4] is centrally located comprising mixed use maritime, retail and commercial uses
- Harbour precinct [5] comprises maritime based light industrial uses complementing the uses of the Port and of Albany and the Town Jetty. This precinct also includes the marine, fishing industry hard stand, boat ramp and trailer parking.

# Uses

The Structure Plan indicates approximate building footprints and areas within the five precincts as tabled below. The areas and footprints are approximations only. The intent is to demonstrate the likely built form characteristics in each precinct. The Precinct Plan will follow these approximations when developing the design guidelines.

Precinct	Uses	Approximate GFAs (m2)
Entertainment Precinct	Mixed use commercial and retail	2,200
	Albany Entertainment Centre	3,300
Accommodation Precinct	Hotel	7,500
	Short stay serviced apartments	4,600
Commercial Precinct	Mixed use commercial and retail	4,000
Town Jetty Precinct	Retail (Café, restaurant, shops)	1,800
Harbour Precinct	Concession offices	200
	Duyfken Workshop	660
	Boat ramp and trailer parking	6,500
	Fishing industry hardstand	5,500
	Marina for 150 boats	
	Fishing platforms	60

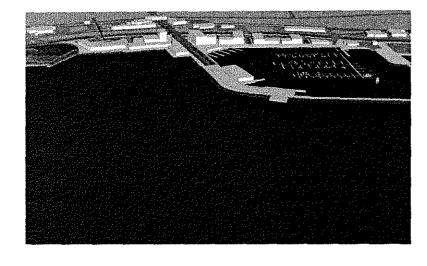


# **Parking**

The vehicle parking standards applicable to the Foreshore Development zone will be determined as part of the Precinct Planning process. The parking standards will generally be as tabled below.

Use	Parking bays /m2 NLA
Mixed use	1 / 30m2
Retail	1 / 15m2
Serviced apartments	1 / unit
Hotel	1 / room 1 / 3m2 in bar areas 1 / 4m2 in eating areas
Entertainment Centre	1 / 4 seats the facility is designed to accommodate
Marina	1 / 5 pens

The Structure Plan indicates area for approximately 700 parking bays on site with additional overflow being accommodated after dark in the boat trailer car park.



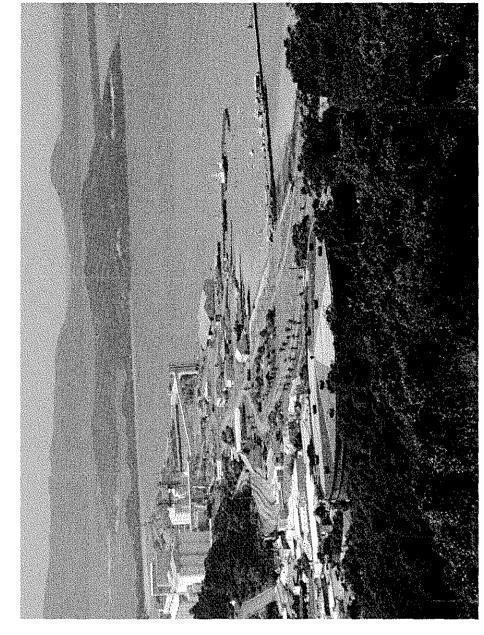
# Built form

The Structure Plan shows a number of buildings in each precinct. These building footprints are approximate, their main purpose being to show the relationship between future buildings, car parking, public open space and site limitations.

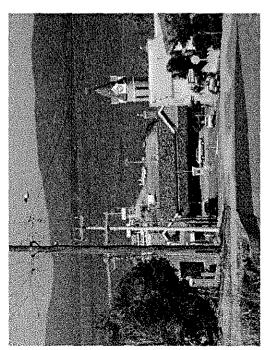
Height limits have been placed on buildings within each precinct as tabled below:

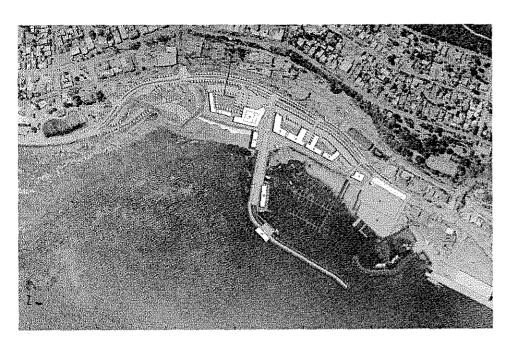
Precinct	Uses	Heights
Entertainment Precinct	Mixed use commercial and retail	2 storeys with potential to use roof volume
	Albany Entertainment Centre	Variable with fly tower being limited to 7 storeys
Accommodation Precinct	Hotel	5 storeys with potential to use roof volume
	Short stay serviced apartments	4 storeys with potential to use roof volume
Commercial Precinct	Mixed use commercial and retail	2 storeys with potential to use roof volume
Town Jetty Precinct	Retail (Café, restaurant, shops)	1 storey with potential to use roof volume
	Concession offices	1 storey
Harbour Precinct		1 storey

Albany Waterfront Structure Plan Report









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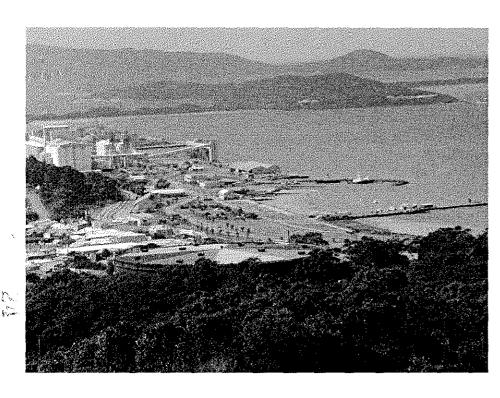
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Submitted by Hames Sharley on behalf of LandCorp February 2006

# **INTRODUCTION**

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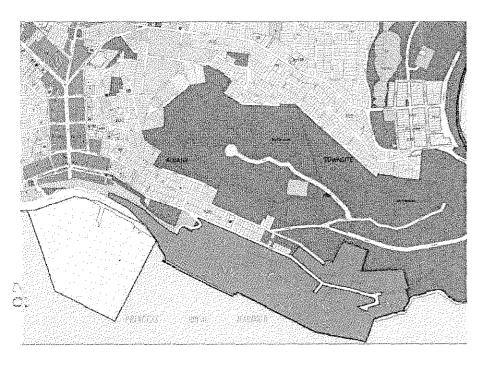
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Appropriate land uses within this zone will be determined through the Structure and Precinct Planning process. The Scheme requires that a Structure Plan show the general distribution of land uses within the plan area. It requires that a subsequent Precinct Plan show the proposed use of all land within that precinct. Once adopted by Council, the Precinct Plan will become binding on development within that precinct.

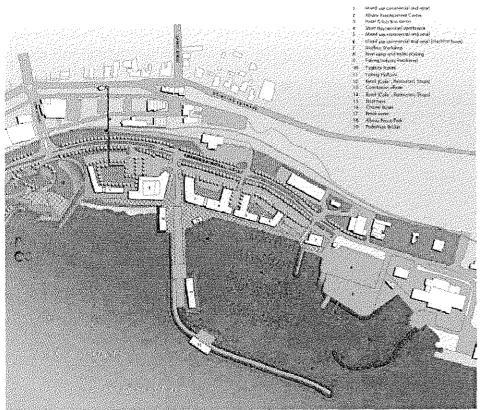
# STRUCTURE PLAN

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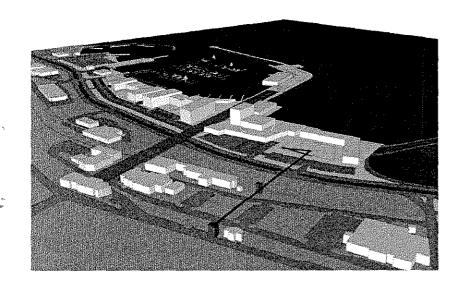
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# **Objectives**

The principal planning and design objectives reflected in the Structure Plan are:

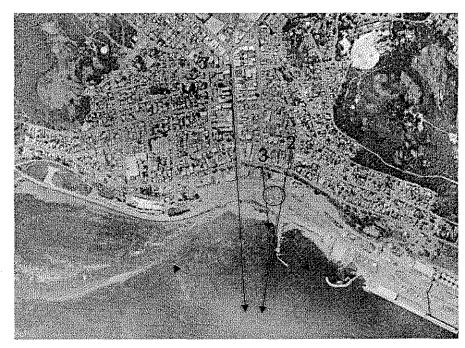
- To extend the Albany CBD to the waterfront via strong pedestrian, cycle and vehicular connections
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- To provide a variety of public open spaces capable of use throughout the year
- To enable development to occur progressively and logically as demand increases
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# Design Overview

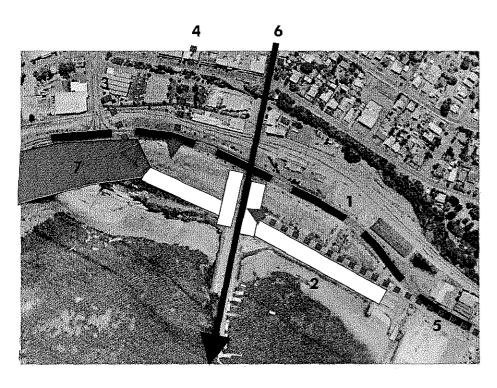
The Structure Plan sits within a site envelope of approximately 6.7hecatres (inclusive of development sites along the new breakwater and fishing industry hard stand areas and boat trailer parking). The total building area, when fully developed will be in the order of 23,000m2. Approximately 12,000m2 is devoted to public spaces (promenade, park, protected courtyards).

The proposed buildings shown in the Structure Plan are arranged in a linear formation along the existing sea wall edge to Princess Royal Harbour. They overlook the new 150 pen marina which reinforces the strong maritime character of the development. The buildings are set back from the sea wall edge sufficient to create a promenade linking one end of the development to the other. At the centre of the development are Toll Place and the protruding Town Jetty which acts as a central spine about which buildings can be grouped. On one side of the spine will be the new AEC. Facing it on the other side will be a hotel and serviced apartment complex.



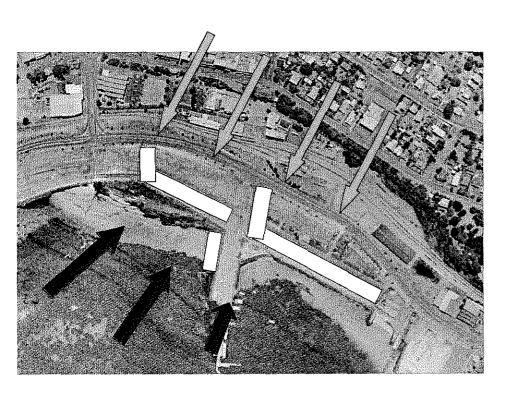
Preserving existing view lines has been a major determinant in the planning of the Albany Waterfront.

The York Street [1] and the Spencer Street [2] axes have been shown on this photograph. Both of these axes impact on the design because each defines a view which must not be blocked. At the base of York Street a view shed to Princess Royal Harbour occurs which begins to define the positioning of buildings on the western side of the site. Another viewing point occurs from the Rotunda in Stirling Terrace [3]. This view shed determines the maximum building heights to the western edge of the development. At the Rotunda the height difference between the foreshore and Stirling Street is approximately 6.5 metres thus limiting the height of any buildings in front of the Rotunda to two storeys. The position of the theatre fly tower, which is the highest element of the development, is shown with an orange circle.

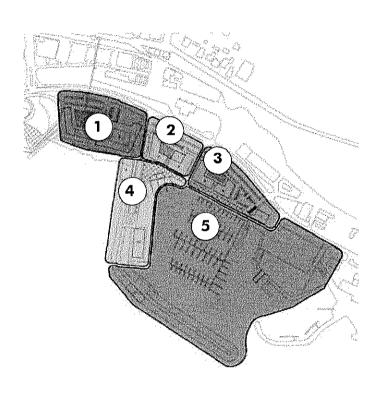


There are a number of topographic and contextual issues driving the site planning outcomes.

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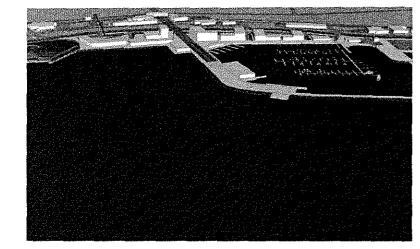


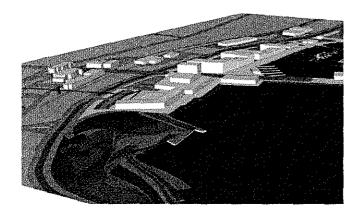
# **Parking**

The vehicle parking standards applicable to the Foreshore Development zone will be determined as part of the Precinct Planning process. The parking standards will generally be as tabled below.

Use	Parking bays /m2 NLA	
Mixed use	1 / 30m2	
Retail	1 / 15m2	
Serviced apartments	1 / unit	
Hotel	1 / room 1 / 3m2 in bar areas 1 / 4m2 in eating areas	
Entertainment Centre	1 / 4 seats the facility is designed to accommodate	
Marina	1 / 5 pens	

The Structure Plan indicates area for approximately 700 parking bays on site with additional overflow being accommodated after dark in the boat trailer car park.



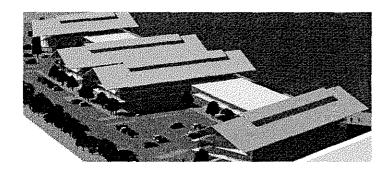


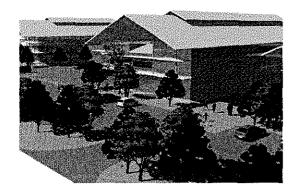
# **Built form**

The Structure Plan shows a number of buildings in each precinct. These building footprints are approximate, their main purpose being to show the relationship between future buildings, car parking, public open space and site limitations.

Height limits have been placed on buildings within each precinct as tabled below:

Precinct	Uses	Heights
Entertainment Precinct	Mixed use commercial	2 storeys with potential to use
	and retail	roof volume
	Albany Entertainment	Variable with fly tower being
	Centre	limited to 7 storeys
Accommodation	Hotel	5 storeys with potential to use
Precinct		roof volume
	Short stay serviced	4 storeys with potential to use
	apartments	roof volume
Commercial Precinct	Mixed use commercial	2 storeys with potential to use
	and retail	roof volume
Town Jetty Precinct	Retail (Café,	1 storey with potential to use
	restaurant, shops)	roof volume
	Concession offices	1 storey
Harbour Precinct		1 storey



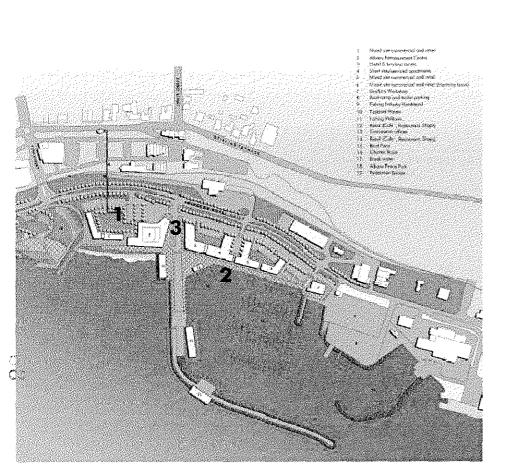




The overall character of the buildings within the development will be diverse mainly due to the range of uses. The AEC will, because of its mass and public function, be quite different to its neighbouring buildings.

While diversity will occur it is important to adopt a built form approach that unifies all structures into a cohesive and harmonious whole. For example the use of pitched roofs with a similar scale to the neighbouring railway station could be used on most of the buildings. This type of roof form is often found in maritime developments. Maintaining a continuous 'port theme' will be important.

An important design principle adopted in the Structure Plan has been to avoid facing the backs of buildings to Princess Royal Drive. All buildings within the development will have two frontages and design guidelines will be produced in association with the Precinct Plan which will determine the appropriate ways for buildings such as the hotel to accommodate their services areas without jeopardising the double fronted principle. This is particularly important when considering service access to the AEC.



## Public spaces

The three major public open spaces in the development are:

- Entertainment forecourt [1]
- Waterside promenade [2]
- Toll Place [3]

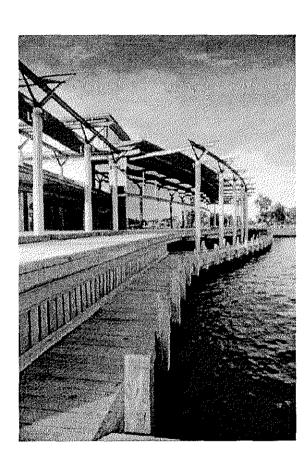
Entertainment forecourt – this is a large open space protected from the prevailing weather and facing north. It is protected by built form edges to the south. This area also acts as the termination point for the new pedestrian bridge and therefore provides a generous movement space allowing large numbers of people to enter and leave the development.

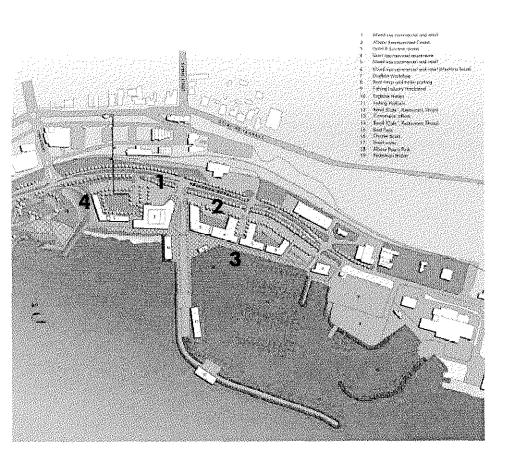


- Open space for family and social gatherings
- A large pre-performance gathering space associated with the AEC
- A potential 'market-style' area which could be used for community based markets

Waterside promenade – this is the key open space in the development as it provides the interface between the water and land-based facilities. The promenade is a linear open space with a generous width. It is envisaged that the promenade will be a highly activated part of the development facilitated mainly by the ground level retail activities associated with the various precinct buildings.

At the water's edge the promenade will step down to enable people to be more closely related to the water. The promenade fronts the new marina which further enhances the activity and interest of the place.





Toll Place — this is the open space located between the AEC and the proposed hotel/serviced apartments. It could be seen as the principal entrance point to the development coming off Princess Royal Drive. It not only provides a main entry to the site but accommodates the pedestrian and vehicular movements associated with the main entries to the theatre and hotel. This space also reinforces the harbour vista and leads visitors to the various activities located along the new break water.

#### Landscape

The important landscape areas within the development are:

- Princess Royal Drive [1]
- Internal carparks [2]
- Waterside Promenade [3]
- Interface between the Waterfront and the Peace Park [4]

Princess Royal Drive - the verge treatment to Princess Royal Drive will be landscaped to provide a softer edge and to create an appropriately scaled interface between the development and Princess Royal Drive.



Internal carparks - will be landscaped to soften the spaces and to break down the expanse of parking. Design guidelines will be prepared to ensure the selection of trees appropriate to the environment and adjacent buildings.

Waterside Promenade - will be treated with primarily hard landscape in the form of paving, artwork, bollards, lighting and edge treatments suitable to endure the marine environment while creating an exciting visual experience for visitors.

Interface between the Waterfront and the Peace Park – this is an important aspect of the development and will be detailed during the Precinct Planning process to ensure an appropriate union occurs between the two spaces.

All landscaping proposals in the following Precinct Plans will reflect the reality of the marine environment in which living landscape must grow.

#### Pedestrian movement and access

The two principal pedestrian patterns linking the Waterfront to the CBD are:

York Street link – this link occurs at the end of York Street where pedestrians will cross Princess Royal Drive and enter the Waterfront development where the development and the Peace Park abut. From this point pedestrians will access the promenade. One of the important features of this link is the presence of the AEC. As pedestrians arrive at the end of York Street they will be greeted by the presence of the AEC which will act as a strong attractor and draw pedestrians to the Waterfront.

Pedestrian bridge link – this link facilitates pedestrian flow from Stirling Terrace to the Waterfront. The bridge enables pedestrians to cross above the railway and Princess Royal Drive. The Stirling Terrace end of the walkway is at grade and suitably graded ramps at the Waterfront end ensure accessibility for disabled pedestrians.

In addition to the links with the CBD there are important pedestrian links within the development. These links occur between buildings in the

development and enable pedestrians to move from the carparks facing Princess Royal Drive to the waterfront promenade. Some areas of parking are located in close proximity to the promenade to provide convenient access for people with penned boats.

The promenade extends to include the existing Duyfken workshop thus ensuring that this facility and the maritime based uses beyond are conveniently linked.

#### Traffic

The following traffic management principles have been adopted in the Structure Plan:

- All car parking is located within the development and in close proximity to the facilities.
- The number of entry points from Princess Royal Drive have been minimised

Structure Plan Report



- The distance between entry points from Princess Royal Drive have been maximised
- Access and turning circles for large articulated vehicles servicing the AEC have been considered

The Precinct Plan will provide a detailed proposal for traffic management which will include analysis of various treatments for Princess Royal Drive.

#### Services

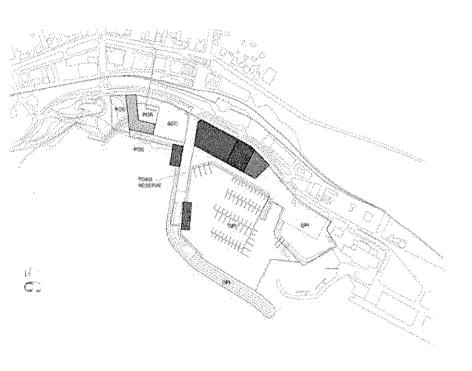
The following major services will be provided in the following manner:

Sewer - This development will be served via an existing 300 diameter gravity sewer in Princess Royal Drive, which is immediately adjacent to the project. This sewer discharges north along York Street to the existing pumping station north of the rail. Internal sewer will be via a gravity extension of this sewer.

120

Water - Water supply for the project will come from the existing 150 diameter water main in Princess Royal Drive. Some realignment of this will be required as part of the construction.

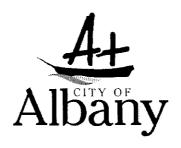
Underground Power - There is no capacity in the existing adjacent power system to handle this project. Underground Power will subsequently be arranged for the project via Western Power extensions and upgrades of the existing infrastructure some 10 km to the North. Internal distribution will be then achieved by standard practice.



#### Subdivision

It is proposed to subdivide the Waterfront development site. A notional subdivision layout is shown below to demonstrate the following subdivision principles:

- Establish a site area for the Albany Entertainment Centre which includes the Entertainment Forecourt and frontage to Princess Royal Drive
- Establish a number of sites for private commercial development (hotel, mixed use buildings) fronting carpark along Princess Royal Drive
- Reserve an area for public access
- Establish site areas for commercial development along the Town
  Jetty spine (services easements and vehicle access within public use
  reserve)
- Establish areas for public parking



## Local Planning Policy - Signs, Hoardings and Billposting

#### 1. PURPOSE OF POLICY

The City of Albany has many different land uses (commercial, industrial, rural and residential) which have differing levels of signage needs. This policy has been developed in conjunction with a new Local Law.

The principal purpose of this Policy is to provide assistance to business operators who wish to erect a sign on private land.

The Policy sets out the standards applicable to different types of signage, the considerations of Council in determining an application and the conditions that may be appropriately imposed on the planning approval for an advertisement.

This policy has been made in accordance with clause 7.21 of Town Planning Scheme No 1A, and Clause 6.9 of Town Planning Scheme No 3. The Policy does not bind the Council in respect of any application for Planning Scheme Consent, but Council shall have due regard to the provisions of the Policy and the objectives of the Policy before making its determination.

#### 2. OBJECTIVES

Council will consider all applications for signage in accordance with the following objectives:

- To ensure that signs are appropriate for their location;
- To minimise the proliferation of signs;
- To ensure that signs do not adversely impact on traffic circulation and management, or pedestrian safety;
- To protect the amenity of residential areas, townscape areas and areas of environmental significance;
- To protect the significance of heritage places or buildings;
- To ensure that signs are constructed with quality materials;
- To encourage signs located within the Rural or Special Rural Zone or in areas of environmental significance to be sympathetic with the natural environment in terms of materials and colours;
- To ensure signs are generally erected on land where the advertised business, sale of goods or service is being carried out;
- To ensure that signs are maintained to a high standard.

#### 2.1 Categories of advertisements

An advertisement is to be classified according to the following categories -

<u>Development sign</u> – an advertisement displayed on a lot which has been approved by the Department of Planning and Infrastructure for subdivision into 10 lots or more, advertising the lots for sale.

<u>Display Home sign</u> - means an advertisement sign which is displayed on a lot advertising a building company and inviting members of the public to inspect their dwelling on display.

<u>Election notice</u> – means a notice declaring a forthcoming election of public interest and/or calling for nominations of such election or a notice declaring the results of any such election.

<u>Fly posting</u> – means advertising by means of posters placed on fences, walls, trees, rocks and any like places, or things without authority, and "fly-post" has a like meaning.

<u>Hoarding</u> – a detached or detachable structure, other than a pylon sign, that is erected for the sole purpose of displaying an advertisement and includes a wall panel or an illuminated panel but does not include a hoarding within the meaning of section 377 of the Local Government (Miscellaneous Provisions) Act 1960.

Horizontal sign - an advertisement attached to a building with its largest dimension horizontal.

<u>Illuminated sign</u> – an advertisement that is so arranged as to be capable of being lighted either from within or without the advertisement by artificial light provided, or mainly provided, for that purpose.

<u>Institutional sign</u> – an advertisement displayed on any land or building used as a surgery, clinic, hospital, rest home, home for the aged, or other place of a similar nature.

<u>Monolith Sign</u> - means an advertisement sign which is not attached to a building or any other structure and with it's largest dimension being vertical. Such a sign may consist of a number of modules and is generally uniform in shape from ground level to the top of the sign.

<u>Other advertisement</u> – an advertisement which is not described by any other category of advertisement referred to in clause 2.1 of this Policy.

**Projection sign** – an advertisement that is made by projection of artificial light on a structure.

<u>Property transaction sign</u> – an advertisement indicating that the premises on which it is displayed are for sale or for lease or are to be auctioned.

<u>Pylon sign</u> – an advertisement supported by one or more piers and which is not attached to a building and includes a detached sign framework supported on one or more piers to which sign infills may be added.

**Roof sign** - an advertisement displayed on the roof of a building.

<u>Rural producer's sign</u> - an advertisement displayed on land used for horticultural purposes and which advertises produces produced or manufactured upon the land and includes the property owner's or occupier's name.

<u>Semaphore sign</u> – A sign which is at right angles to the adjacent street and which projects more than 300mm from the face of a building

Sign infill - a panel which can be fitted into a pylon sign framework.

<u>Third Party Sign</u> – a sign on any building or site or premises where the services or goods so advertised are not available to the public within that building or site.

<u>Tower sign</u> - an advertisement displayed on a mast, tower, chimney stack or similar structure.

<u>Verandah sign</u> – an advertisement above, on or under a verandah, cantilever awning, cantilever verandah and balcony whether over a public thoroughfare or private land.

<u>Vertical sign</u> – an advertisement attached to a building with its largest dimension vertical.

Wall panel - a panel used for displaying a posted or painted advertisement.

#### 2.2 Standard specifications

In addition to the specifications contained in Table 1, the specifications and requirements for each category of advertisement referred to in clause 2.1 are stipulated below.

#### 2.2.1 Overall Signage

No more than four (4) signs shall be located on each building, or in the case of a multi-tenanted building no more than two (2) signs per tenancy up to an overall maximum of ten (10) signs, inclusive of signage attached to a building's roof, verandah or other architectural feature (does not include pylon signs or any other sign not attached to building).

Within the Residential zone no signage up to 0.2m<sup>2</sup> shall be permitted for approved home based businesses, and signs no greater than 1m<sup>2</sup> shall apply to approved consulting rooms, day care centres, medical centres or holiday accommodation units located in this zone.

#### 2.2.2 Development signs

A development sign is to be removed from the site within 2 years of the grant of planning approval for the sign or when all of the lots, by number, in the subdivision being advertised have been sold, whichever is the sooner.

#### 2.2.3 Hoardings

Hoardings should not -

- (a) be displayed in a Residential Zone;
- (b) be no closer than 5 metres from a lot boundary adjacent to a road reserve; and
- (c) have any part of it closer than 15 metres to any other advertisement displayed on the same lot.

#### 2.2. 4 Illuminated Signs

An illuminated sign shall -

- (a) have any boxing or casing in which it is enclosed constructed of combustible material;
- (b) not have a light of such intensity or colour as to cause annoyance to the general public or to owners and patrons of adjacent land;
- (c) not comprise flashing, intermittent or running lights.
- (d) Have a minimum clearance of 2.75 metres from finished ground level.
- (e) Not be located in a heritage precinct, if stipulated by a more specific planning policy, where illuminated signage is prohibited.

#### 2.2.5 Monolith sign

All monolith signs shall have infills, either translucent or opaque, filling the complete width and height of the sign. The monolith sign on a lot with multiple tenancies should be designed to allow all tenants to advertise in compliance with this Policy, and should not incorporate 'brand' advertising.

#### 2.2.6 Projection sign

An application for approval for a projection sign should not be approved if, upon the sign being projected onto a structure, exceeds the specifications stated in columns 2 & 3 of Table 1.

#### 2.2.7 Property transaction sign

- (a) A property transaction sign advertising an auction shall, if approved
  - i) not be erected more than 28 days before the proposed date of the auction;
  - ii) be removed no later than 14 days after the auction, subject property has been sold, or at the direction of the local government whichever is the sooner; and
  - iii) where such a sign is erected on land having a frontage to a road that is a main road within the meaning of the *Main Roads Act 1982*, consists of letters not less than 150 mm in height.
- (b) A property transaction sign advertising grouped dwellings/commercial or industrial units in a building erected, or to be erected, are, or will be available for letting or for purchase shall, if approved
  - i) not be erected before the issue of a building licence for any such building; and
  - ii) not be erected or maintained for a period exceeding three months following completion of any such building, without the prior approval of the local government.

(c) Any property transaction sign of any description shall be erected on the land to which it relates and not elsewhere.

#### 2.2.8 Pylon sign

The pylon sign on a lot with multiple tenancies should be designed to allow all tenants to advertise in compliance with this Policy, and should not incorporate 'brand' advertising.

#### 2.2.9 Roof sign

A roof sign shall -

- (a) not extend laterally beyond the external wall of the structure or building on which it is erected or displayed.
- (b) shall only be permitted where it can be demonstrated that, having regard to the character of the area in which they are to be situated, they do not adversely affect it's amenities or those of other areas.
- (c) shall not protrude above the highest ridge of the roof line.

#### 2.2.10 Rural Producer's sign

A rural producer's sign should not advertise anything other than the sale of produce grown on the land on which the sign is erected.

#### 2.2.11 Semaphore sign

- (a) A semaphore sign should be fixed
  - i) at right angles to the wall or structure to which it is to be attached; and
  - ii) over or adjacent to the entrance to a building.
- (b) No more than one semaphore sign should be fixed over or adjacent to any one entrance to a building.

#### 2.2.12 Tower Sign

A tower sign shall not extend laterally beyond the structure on which it is placed.

#### 2.2.13 Verandah sign - verandah facia

A verandah sign fixed to the outer or facia of a verandah shall not project beyond the outer frame or surround of the facia.

#### 2.2.14 Verandah sign - under verandah

A verandah sign under a verandah should be fixed at right-angles to the front wall of the building to which it is to be affixed except on a corner of a building at a thoroughfare intersection where the sign may be placed at an angle with the wall so as to be visible from both thoroughfares. The sign shall also be located centrally between the outer edge of verandah and shop front.

#### 2.2.15 Vertical sign

A vertical sign where placed on a corner of a building at a thoroughfare intersection, may be placed at an angle with the wall so as to be visible from both thoroughfares.

#### 2.2.16 Wall panel

A wall panel should comprise a framework surround with a lockable transparent cover behind which separate notices may be pinned affixed or painted.

#### 2.3 Acceptable deviation

The local government may exercise its discretion to approve a deviation from the specific standards subject to the applicant demonstrating that the likely affect of the location, height, bulk, scale, orientation and appearance of the advertisement will not:

- (a) conflict with or detrimentally affect the amenity of the locality;
- (b) interfere with traffic safety; and
- (c) create visual pollution.

#### 2 SIGNS NOT PERMITTED

The following signs shall not be permitted, where:

- (a) it would detract from the aesthetic environment of a park or other land used by the public for recreation;
- (b) in the case of an internally illuminated advertisement, its display would cause glare or dazzle or would otherwise distract the driver of a vehicle;
- (c) in the case of an externally illuminated advertisement, the light would not be directed solely onto the device and its structural surround and the light source be so shielded that glare would not occur or extend beyond the advertisement and cause the driver of any vehicle to be distracted;
- (d) it would be likely to interfere with, or cause risk or danger to traffic on a thoroughfare by virtue of the fact that it
  - (i) may be mistaken or confused with, or obstruct or reduce the effectiveness of any traffic control device;
  - (ii) would invite traffic to turn and would be sited so close to the turning point that there would not be reasonable time for a driver of a vehicle to signal and turn safely;
  - (iii) would invite traffic to move contrary to any traffic control device;
  - (iv) would invite traffic to turn where there is fast moving traffic and no turning lane;
  - (v) may obscure the vision of a person driving a vehicle;
- (e) in the case of an illuminated advertisement, it may confuse with or mistaken for the stop or tail light of a vehicle or vehicles;
- (f) it significantly obstructs or obscures the view of a river, the sea or any other natural feature of beauty; or
- (g) any sign which, in the opinion of Council is objectionable, dangerous or offensive
- (h) any sign painted the roof of any building;
- (i) any sign is sited within a road reserve during normal business hours (except signage approved in accordance with Council's Activities in Thoroughfares and Public Places and Trading Local Law 2001).
- (j) any sign is located in the centre of any roundabout;
- (k) it is Fly Posting;
- (l) it is Third Party Signage, notwithstanding the placement of a such a sign in a public place where the advertisement in the absolute discretion of Council, is for the benefit or credit of the municipality.
- (m) it would detrimentally affect the amenity of the area.
- (n) it would detrimentally affect the significance and aesthetics of a Heritage Area or a place on the Heritage List.

#### 3 CONTENT OF SIGNAGE

A sign shall generally not contain any information other than:-

- The name of any occupiers;
- Details of the business name or business carried-out on the land;
- Telephone or contact details;
- Details of the goods sold or services provided;
- The trademark or logo of the business or products for sale;

#### 4 EXEMPTED SIGNAGE

The following signage is exempt from gaining Planning Scheme Consent:

(a) a sign erected or maintained in accordance with an Act;

- (b) a property disposal sign not exceeding the specifications in Table 1 erected on private property or immediately adjacent to the front boundary, where it is not possible to erect it on private property;
- (c) a plate not exceeding 0.6m² in area erected or affixed on the street alignment or between that alignment and the building line to indicate the name and occupation or profession of the occupier of the premises;
- (d) a sign used solely for the direction and control of people, animals or vehicles or to indicate the name or street number of a premises, if the area of the sign does not exceed 0.2m<sup>2</sup>;
- (e) an advertisement affixed to or painted on a shop window by the occupier thereof and relating to the business carried on therein;
- (f) a sign displaying solely the name and occupation of any occupier of business premises painted on a wall of those premises;
- (g) a sign within a building:
- (h) a sign not larger than  $0.7 \text{m} \times 0.9 \text{m}$  on an advertising pillar or panel approved by or with the consent of the local government for the purpose of displaying public notices for information;
- (i) a building name sign on any building, where it is of a single line of letters not exceeding 600mm in height, fixed to the facade of the building;
- (j) newspaper or magazine posters, provided they are displayed against the outside wall of the business premises from which the newspapers or magazines are sold so as to cause no obstruction to pedestrian traffic;
- (k) a rural producer's sign less than 2m<sup>2</sup> in area, which is the only sign on the lot on which it is erected;
- (l) a sign erected by the local government, or with the approval of the local government, on land under the care, control and management of the local government;
- (m) a sign erected and maintained on street furniture, bus shelters or seats in accordance with the terms and conditions of a contract between the local government and the company responsible for those signs;
- (n) a maximum of 4 garage sale signs, each not greater than 0.25m², advertising the sale of second hand domestic goods in domestic quantities, not being part of a business, trade or profession and only being displayed on the day of the sale and on no more than 2 occasions for the same lot in each 6 month period;
- (o) a sign erected by the local government for the purpose of:
  - (i) encouraging participation in voting (but not in favour of any candidate, political party, group or thing) at a local government election, provided that the signs are erected no more than 28 days prior to the election; or
  - (ii) advertising a planning proposal; or
  - (iii) indicating the name and location of a polling place for an election.
- (p) an election sign which is:
  - (i) erected on private property with the approval of the owner of that property, where such approval has been obtained prior to the erection of the election sign;
  - (ii) not in excess of 0.75m<sup>2</sup> in area per property, except a corner property which may display one sign facing each thoroughfare of the corner;
  - (iii) erected not more than 28 days prior to the date of the election to which it relates;
  - (iv) erected in accordance with the restriction provisions of clause14;
  - (v) removed within 7 days of the date of the election.
- (q) a sign permanently affixed or painted on a vehicle to identify a company, business, service or product supplied or sold by that company.
- (r) Except for a roof sign, tower sign, projection sign, development sign or hoarding, all other signs which comply with Table 1 of this Policy and are not excluded under the provisions of Clause 2 (Signs Not Permitted) of this Policy.

A person shall not erect or maintain a sign which would otherwise be an exempt sign under specified within this Clause, if it contains:

- (a) any radio
- (b) animation or movement in its design or structure; or
- (c) reflective, retro-reflective or fluorescent materials in its design or structure.

#### 6.1 Planning Scheme Consent

Planning Scheme Consent is required for any signage within the City of Albany, not exempted under Clause 5 of this Policy.

#### What Should be Submitted?

- A completed Planning Scheme Consent Application form;
- Plans and/or diagrams (to scale) showing the location, size and materials to be used for the proposed sign(s);
- Diagrams showing the content of the sign panel;
- Details on illumination or other treatment;
- Any other information as requested by the relevant Department, or as specified in the policy such as a sign strategy, structural engineering details etc.
- Planning Scheme Consent Application fee as specified by the Development Services Schedule of Fees;

Advertisement	Max height of	Max length of	Max area	Min distance to	Max	Max	Setbacks	Setbacks	Other Requirements
	device (m) – sign face only	device (m)	of sign face (sqm)	bottom of sign (m)	height above NGL	projection from building	to front boundary (m)	to side boundary (m)	•
	1				(m)	(m)	()	\ \-\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Development sign	4.0	3.0	12.0		5.0		2.0	5.0	❖ As per Clause 2.2.2 of Policy.
Display Home sign	3.0	2.0	3.0		4.0		2.0	5.0	<ul> <li>Only 1 sign per display home.</li> <li>A display home sign is to be approved for a period not exceeding 12 months.</li> </ul>
Hoarding	5.0	10.0	20.0	1.5	7.0		5.0	1.0	❖ As per Clause 2.2.3 of Policy.
Horizontal sign	1.2 metres where sign up to 7.5 metres from ground level and 1.6 metres where over 7.5 metres from ground level.	Shall not be within 600mm of either end of wall to which it is attached.	8.0			0.6		1.0	Only one (1) horizontal sign per building façade (does not include second horizontal sign on verandah facia), or in the case of a multi- tenanted building one (1) horizontal sign per tenancy, up to maximum of four (4) horizontal signs.
Institutional sign	1.2	2.0	2.4		6.0		3.0	1.5	
Monolith Sign	6.0	2.0	8.0		6.0		0.5	1.0	<ul> <li>As per Clause 2.2.5 of Policy.</li> <li>Only 1 monolith/pylon sign per lot.</li> <li>To be setback 6 metres from any other signage on lot.</li> </ul>
Projection sign	10.0	10.0	50.0		12.0				❖ Only 1 projection sign per lot.
Property transacti	on signs		•						
Dwellings	1.5	1.5	1.5		2.0				<ul> <li>❖ As per Clause 2.2.7 of Policy.</li> <li>❖ No more than two (2) property transaction signs in total are to be permitted on each lot.</li> </ul>
Multiple Dwellings / Commercial / Industrial	2.0	1.5	3.0		3.0				<ul> <li>As per Clause 2.2.7 of Policy.</li> <li>Any sign over 2.5m² in area requires planning scheme consent approval.</li> </ul>
Pylon sign	4.0	2.0	8.0	2.75 – refer other requirements.	6.0	0.9 into public place	0.5 to post/s	1.0	<ul> <li>Only 1 pylon / monolith sign per lot. Cannot have one of each.</li> <li>To be setback 6 metres from any other signage on lot.</li> <li>Min. distance to bottom of sign can be reduced if sign located wholly within landscaped area</li> </ul>
Roof sign	2.5		4.5	4.0				1.0	❖ As per Clause 2.2.9 of Policy.
Rural producer's sign	2.0	1.5	4.0		3.0		1.0	1.0	❖ As per 2.2.10 of Policy.

Advertisement	Max height of device (m) – sign face only	Max length of device (m)	Max area of sign face (sqm)	Min distance to bottom of sign (m)	Max height above NGL (m)	Max projection from building (m)	Setbacks to front boundary (m)	Setbacks to side boundary (m)	Other Requirements
Semaphore sign	1.2	1.2	1.5	2.75	5.0	1.0		1.0	❖ As per Clause 2.2.11 of Policy.
Tower sign	20% of structure's height	Width of structure		3.0		0.6			❖ As per Clause 2.2.12 of Policy.
Verandah signs									
Above Facia	0.8	2.5	3.0		5.0				To be located so that an equal distance from the sign to the outer return of each side of the facia is achieved.
On Facia									❖ As per Clause 2.2.13 of Policy.
Under Verandah	0.6	2.0	0.75	2.4					❖ As per Clause 2.2.14 of Policy.
Vertical sign	2.0	Shall not be within 1800mm of either end of wall to which it is attached.	3.0	2.5		0.6		0.9	<ul> <li>❖ As per Clause 2.2.15 of Policy.</li> <li>❖ The sign should not project by more than 1200mm above top of wall to which it is attached and a second vertical sign may be only approved where a 6m separation between another vertical sign on the same building can be achieved.</li> </ul>
Wall panel	1.8	3.0	4.0	1.2	5.0				❖ As per Clause 2.2.16

17<sup>th</sup> April 2006

Mr Graeme Bride Manager, Planning & Rangers City of Albany PO Box 484 Albany WA 6331

Dear Mr Bride



000 ICT 606 120 0110 MR

RE: DRAFT LOCAL PLANNING POLICY - SIGNS, HOARDINGS AND BILL POSTING

We appreciate the opportunity and welcome the invitation extended to real estate agents to submit comments regarding the above draft policy.

It is our belief that with regard to Property Transaction signs, Council should restrict the number of signs to one sign per property. One sign per property was originally the locally agreed rule, and it is only in the last few ars that there has been an increase, which can see up to half a dozen signs on a property if the property mappens to be listed by more than one agent. The increase in sign numbers could also be attributed partially to the more recent restrictive trade practice rules, however it is our belief that the City of Albany could enforce this rule without being deemed to be in contravention of restrictive trade practice laws, due to being a third party.

By enforcing one sign per property, Council would achieve some of the objectives set out in Item 2 of the Draft Policy namely,

- Minimize the proliferation of signs, and
- To ensure that signs do not adversely impact on traffic circulation.

With regard to the requirement to seek Planning Scheme Consent for signs greater than 1sqm in coverage, we would like to see the policy exempt Commercial / Industrial properties from this condition up to a sign area size of 3sqm. These signs often carry brief details of the property and are required to be larger for ease of visibility to passing traffic.

Our final comment concerns property Home Open signs, as opposed to builders Display Home signs which are resent in the Draft Policy. To efficiently conduct Home Opens on behalf of vendors, it is necessary on occasion to erect up to 4 directional signs to guide traffic. These signs are on display for a short period of time, being erected on the day of the Home Open 5 to 10 minutes prior to the commencement and removed 5 to 10 minutes after finishing, as the Sales Consultants often need to move on quickly to another appointment or Home Open. Directional signs keep traffic moving freely and avoid the possibility of accidents and traffic congestion from slow moving traffic attempting to find the location of a Home Open. We would like the Draft Policy to reflect the usage of these directional signs, as per the above requirements.

Should the City of Albany wish to discuss any of the above comments, please feel free to make contact via the methods provided on this page, or alternatively direct e-mail to <a href="mailto:dpearson@professionalsalbany.com.au">dpearson@professionalsalbany.com.au</a>

Yours faithfully

D G PEARSON

Principal

256 york street albany wa 6330 po box 5019 albany wa 6332

ph (08) 9841 1777

f (08) 9842 5818 / (08) 9841 3997

e ajs@westnet.com.au

www.professionalsalbany.com.au

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Simply th

7<sup>th</sup> April 2006

Mr Graeme Bride Manager, Planning & Rangers 102 North Road YAKAMIA WA 6330

Dear Sir,

## RE: Draft Local Planning Policy - Signs, Hoardings and Billpostings

Thank you for your letter re the above and for the information you have provided.

OFFICE:

ATTACH:

We agree with the need to have responsible and attractive signage within the City of Albany, but a reasonable balance is needed to protect the needs of a business and wishes of the broader community. We also wish to see an even handed approach to the policing of these matters so that no individual or business is disadvantaged by any Council action.

Yours faithfully,

Robyn Walton

Walton Pietropaolo Real Estate

Walton Pietropaolo Real Estate

21st April 2006

#### **Local Planning Policy**

- 2.2.1 No more than 4 signs per building. Too restrictive, many building are multitenanted.
- 2.2.2 Why is planning consent necessary for temporary development signage?
- 2.2.3 B. For what reason?
  - C. Does this apply for more than 1 elevation?
- 2.2.4 C. Cannot see any reason for not having running lights E. Further explanation required
- 2.2.7 A.111. Minimum 150mm Letter leight impossible to achieve. Sign would be to carry the information required by other acts required for auctions B. Why is planning consent required for a building lease sign?
- 2.3 C. What constitutes visual pollution? Who's opinion do we conside to be correct.
- 5.0 D. Should be at least 0.6sqm
- 9.0 A. Fluorescent materials. Does this mean that fluorescent sale windows will be banned in Albany?

#### Table 1

Horizontal signs

1m should be increased to 1.2 m (stock sheeting 1.2 x 2.4)

For what reason do signs need to stop 600mm from building end.

1 only horizontal sign per building can't work with multi tenants

Property transaction signs currently in use are 2sqm. Why the need for planning consent. Semaphore sign. Max height of 1.2m. Too Restrictive. Needs to be 1.8.

Verandah Signs. Above Fascia would be more sensible at 0.9. It leaves a more useable off cut of 0.3

Under Awning. Maximum Length of 1.5. Too Restrictive. Common Length of these signs in Albany is 2.4m

Development sign Maximum length of 3.0m. TooRestrictive. Common size currently in use in Albany is  $3.0 \times 6.0$ m totaling 18sqm. Why would planning consent be necessary? Wall Panel. Length should be increased to 3.6 for material purposes. Ex.  $3 \times 1.2 \times 1.8$  sheets max area would need to be 6.5sqm.

Kevin Organ

# CITY OF ALBANY SCHEME AMENDMENT REQUEST

# LOT 101 AND 102 KITSON ROAD GLEDHOW

#### 1.0 PROPOSAL

It is proposed to transfer Lots 101 and 102 Kitson Road Gledhow from the Public Purpose Reserve to the Light Industrial Zone.

#### 2.0 BACKGROUND

The site is located 3.8 km from the Albany City Centre and is accessed by Princess Royal Drive, Lower Denmark Road, Roundhay Road and Kitson Road.

Lot 101 is some 1.69ha in size while Lot 102 occupies 1.3ha. Both lots are almost square in shape having boundary dimensions of around 120m.

The lots were transferred to freehold and released for sale some 13 years ago by the State Government. As a result of this and as a result of the lack of a public use (and an acquisition plan) for the land, retention under a Public Purpose Reserve is inappropriate.

#### 3.0 ZONING

The land is surrounded by Industrial zonings. Light Industry zoning is located to the north, east and west with General Industry to the south.

#### 4.0 LANDUSE AND DEVELOPMENT

The subject land is vacant. Scattered trees exist in the south of Lot 102. The lots are pastured and intensively gazed.

Surrounding land accommodates assorted activities and uses. To the north, a vegetated site zoned for Light Industry is being readied for development. To the west, land is zoned for General Industry accommodates grazing and depot uses, to the south west is an abandoned quarry, to the south are two dwellings on land zoned General Industry, to the south east is a fish processor and smoker on land zoned General Industry whilst to the east the land is grazed and accommodates a veteran car club clubhouse and workshop.

05-64-03.WR Page 1

#### 5.0 SERVICES

#### 5.1 Reticulated Water

Reticulated water is available in the area.

#### 5.2 Reticulated Deep Sewerage

Reticulated deep sewer is not available in the area.

#### 5.3 Road Access

Access to Lot 102 is provided by Kitson Road which is gravel constructed. Gipton Road (along the eastern boundary of the sites) is unconstructed.

## 5.4 Electricity

Electrical power is available within the area.

#### 5.5 Telecommunications

Telecommunications connections are available in the area.

#### 6.0 LAND CAPABILITY

#### 6.1

Council's soils mapping shows the area accommodates the OW soil unit. Site inspection reveals that it is generally correct although the southern portion of Lot 102 also accommodates the COy unit.

#### 6.2 Land Capability

Land Qualities	Coy	OW
Water Erosion Risk	V Low	V Low
Wind Erosion Risk	Low	V Low
Microb. Purif	Low	V Low
Water Pol. Risk O.F.	Mod	Mod
Water Pol. Risk S.D.	Mod	Low
Ease of Excavation	Mod	Low
Inundation	M	H
Flood Risk	Ν	Н
Foundation Soundness	Fair	Fair
Slope Instability	Ν	N
Soil Absorb. Ability	V Low	V Low
Nutrient Ret. Ability	Mod	High

05-64-03.WR

#### 6.3 Comment

Given these land qualities, at the Development Stage, consideration will need to be given to specialist onsite effluent disposal technologies, Restricting landuse to those of a "dry" nature and requiring a site inspection/assessment to confirm required finished floor levels and potential acid sulphate soils.

#### 7.0 RISKS

#### 7.1 Fire Risk

The cleared nature of the area and access to reticulated water, (for the provision of hydrants minimises fire risks).

7.2

The risk of inundation is a factor that is noted by the general capability analysis. It is an issue that will need to be assessed depending on the form and nature of any development proposed.

#### 8.0 STRATEGY, POLICY AND PLANNING

#### 8.1 Local Rural Strategy

The 1996 Local Rural Strategy excludes the land and surrounds as it is not under the Rural zone

#### 8.2 Draft Local Planning Strategy

Council's Draft Local Planning Strategy identifies the subject land and surrounding precinct for industrial uses.

#### 8.3 Town Planning Scheme No. 3

The scheme includes a list of uses which may be appropriate within the zone along with car parking, setback, landscaping, façade treatment and the like.

#### 8.4 State Wide Policies

There are a number of other policies adopted by State Agencies, mainly the W.A. Planning Commission and the Environmental Protection Authority that relate to the use of land for light industrial purposes. These policies and guidance statements include:

- State Industrial Buffer Policy (WAPC).
- Draft State Industrial Buffer Policy (WAPC).
- Guidance Statement No. 3 Buffers (EPA).
- Draft Lower Great Southern Strategy (WAPC).
- DC 4.1 Industrial Subdivision (Western Australian Planning Commission).

#### 9.0 COMMENT

Given the proposal is a zoning change which may permit a range of light and service industry type uses, subject to separate assessment and approval (which should include appropriate conditions), the proposal generally fits within these policies. Care will need to be taken at the time of planning consent to ensure appropriate conditions are applied.

Other points worth noting are that:

- The Draft LPS proposes that the General Industry zoning to the west of the land may be replaced with rural small lot type zoning in the longer term. No conflict is anticipated should this eventuate given that the range of uses permitted in the proposed Light Industry zone have been selected to (and it is a part of the Scheme) address their local context and confine externalities.
- The zoning of the subject land does not create a new area of light industrial zoning but rather rounds out an existing area. Issues such as buffers to existing uses and the like already exist and are being managed with existing Scheme controls.
- Planned alignments for future stages of the Albany Ring Road all run well clear of the subject land. When a final alignment is selected, there may be the consequential need to rationalise the local road network to provide for existing development within the locality.

The proposed Light Industrial zoning matches that of surrounding land. It also meets surrounding landuses noting that the existing dwellings south of the land are nonconforming uses within the General Industry zone that will inevitably be replaced by industrial activities over time.

This context guarantees that no precedent is created in rectifying this zoning anomaly.

The land has access to a basic level of services some of which will need to be extended to the site at the time of subdivision/development. Reticulated sewer is not available. This has necessarily restricted industrial activities to those of a "dry" nature. Servicing and service availability is considered adequate. This view is reinforced by the fact that Council has recently on sold its own vacant lots in the area for industrial development purposes.

There is the ability to stipulate necessary service extensions at the time of any future subdivision/development applications.

The land, at 1.69 and 1.3ha in size would suit a large number of potential dry light industrial uses.

#### 10.0 CONCLUSION

Retaining private land under a scheme reservation for which there are no public uses identified, is inappropriate and an anomaly that needs to be rectified.

The land is of a suitable size with locational attributes and services (which may need to be extended) that can support uses likely under a Light Industry zoning.

Separate approvals are required for development or subdivision which allows Council and other decision making authorities to apply appropriate conditions to that activity.

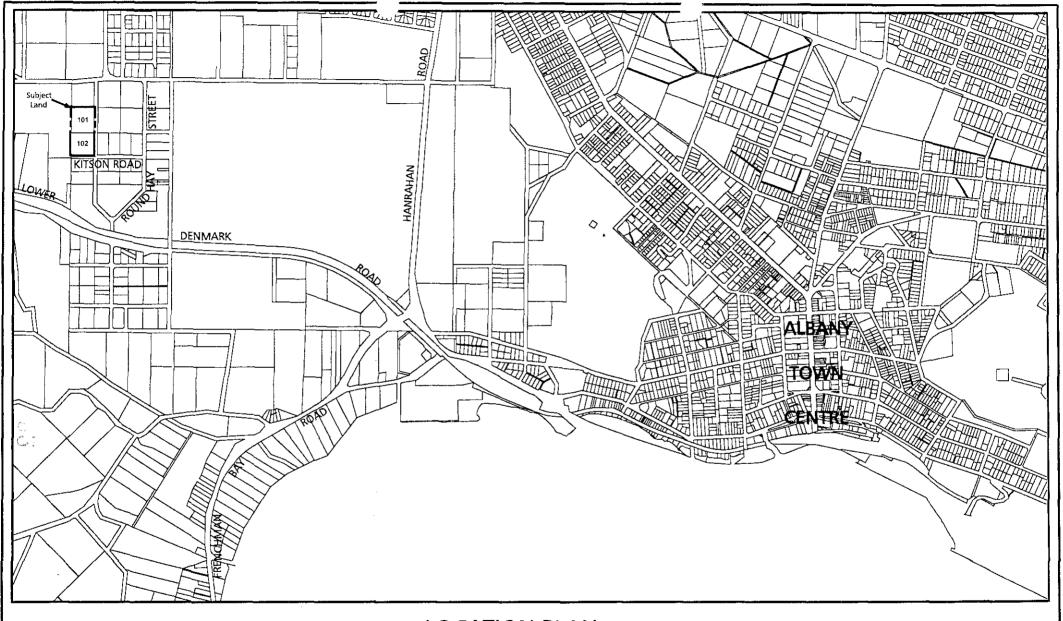
05-64-03.WR Page 4 ( )

The landuse and zoning context supports the Light Industry zone as the only viable option for the land.

Council's Draft Local Planning Strategy identifies that this entire precinct for Industrial uses. This includes the subject land.

Special zoning controls do not appear necessary given the extensive landuse and development controls included within the Scheme.

05-64-03.WR Page 5



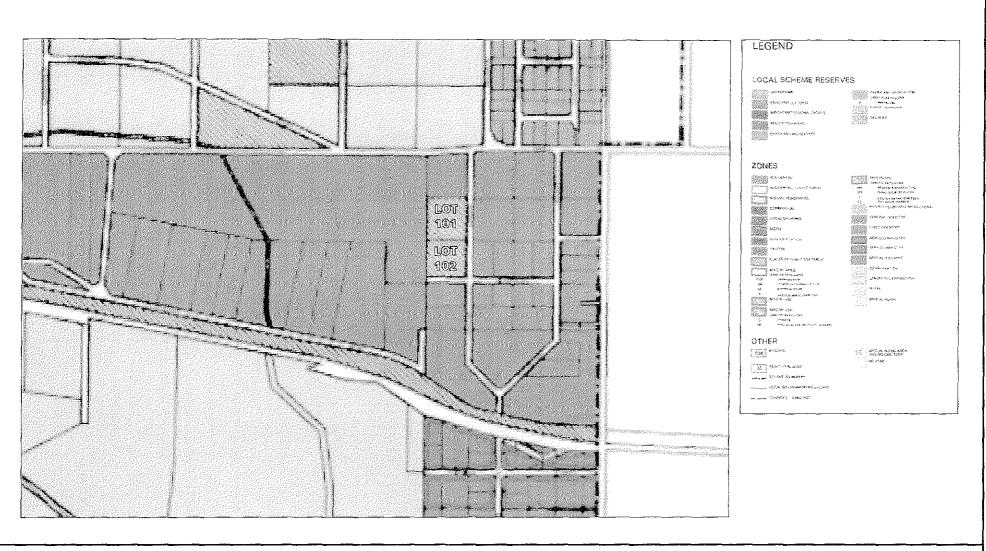
## LOCATION PLAN

Lot 101 & 102 Kitson Road Gledhow, City of Albany



Ayton Taylor Burrell



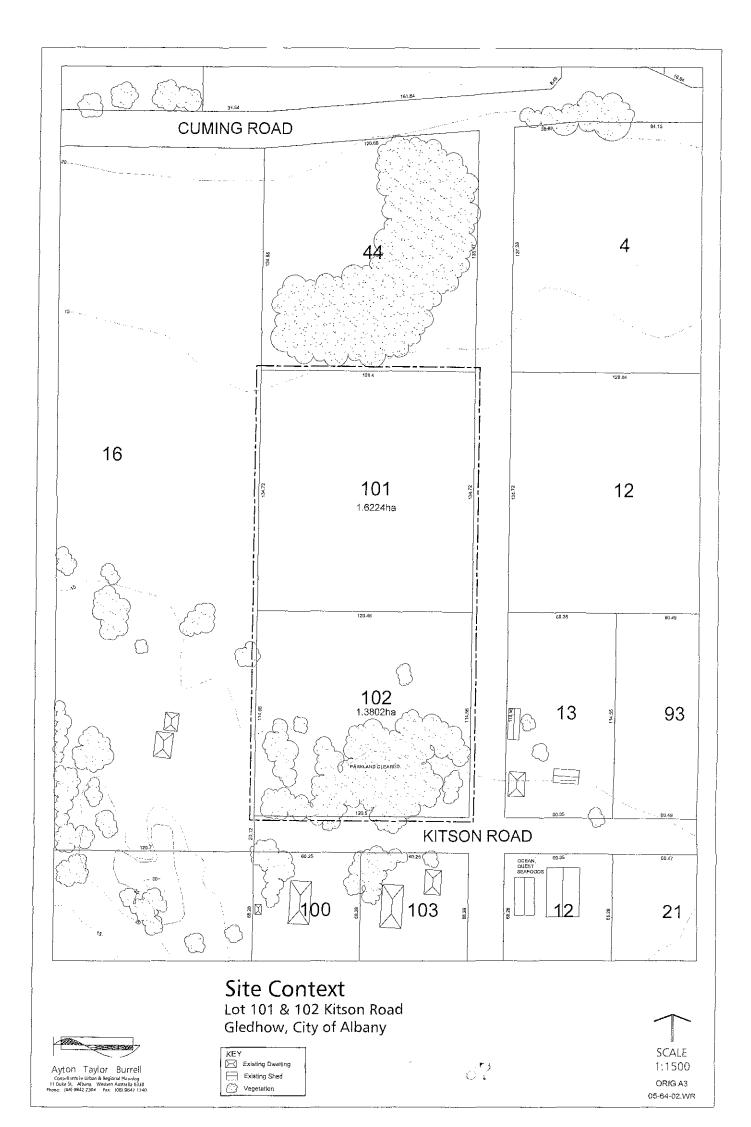


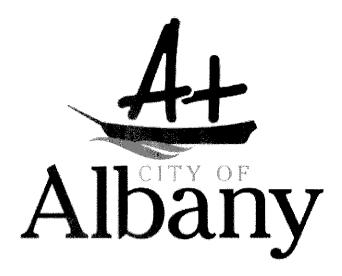
Ayton Taylor Burrell

Consultants in Urban & Regional Planding 11 Drige St. Albany, Western Australia 5,330 Phone: (AS) 9842-2304 Fax: (38) 9842-1340 City of Albany Town Planning Scheme No. 3 Zoning

Source: Department for Planning & Infrastructure 22 October 2003

05-64-03.ATB.CAD





# CITY OF ALBANY TOWN PLANNING SCHEME NO. 3 AMENDMENT NO. 257

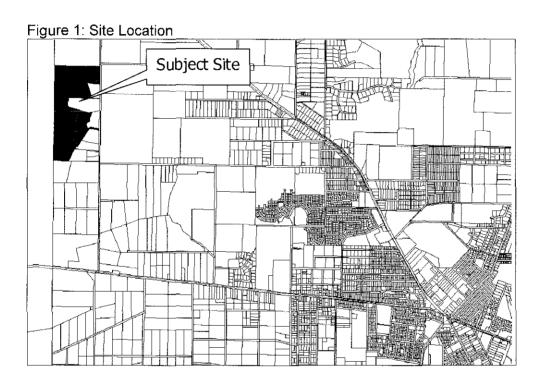
Prepared by the City of Albany

#### **Scheme Amendment Report**

#### Introduction

This Scheme Amendment supports the proposal to amend the existing Subdivision Guide Plan for Special Rural Area No. 13 (Lot 9002) Link Road with a new plan based on a 'Preferred Long-Term Development Option' (Plan 04-67-16.ATB) for the 'Albany Ring Road'.

The Special Rural Area No. 13 (Lot 9002) is located 8km from the town centre and is accessible via a number of major roads including the South Coast Highway, Albany Highway, Link Road and Lancaster Road.

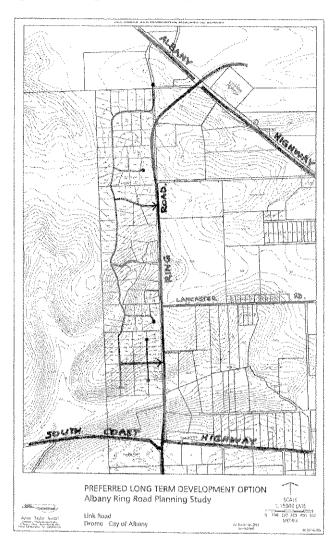


#### **Proposal**

With the proposed construction of the Albany Ring Road along Link Road, a new subdivision plan is required to necessitate the removal of various intersection and crossover points to the Special Rural Area 13.

The planning consultant, Ayton Taylor and Burrell in co-ordination with the City, Main Roads WA and the Department of Planning and Infrastructure have developed a new plan known as the 'Preferred Long-Term Development Option Plan' to accommodate the necessary changes.

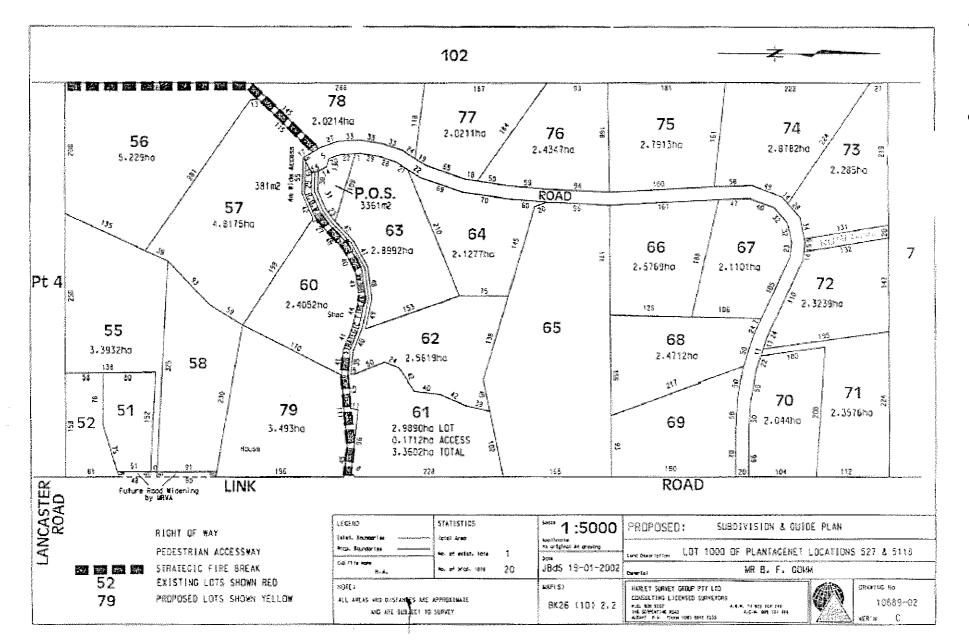
Figure 2: Long Term Development Option Plan

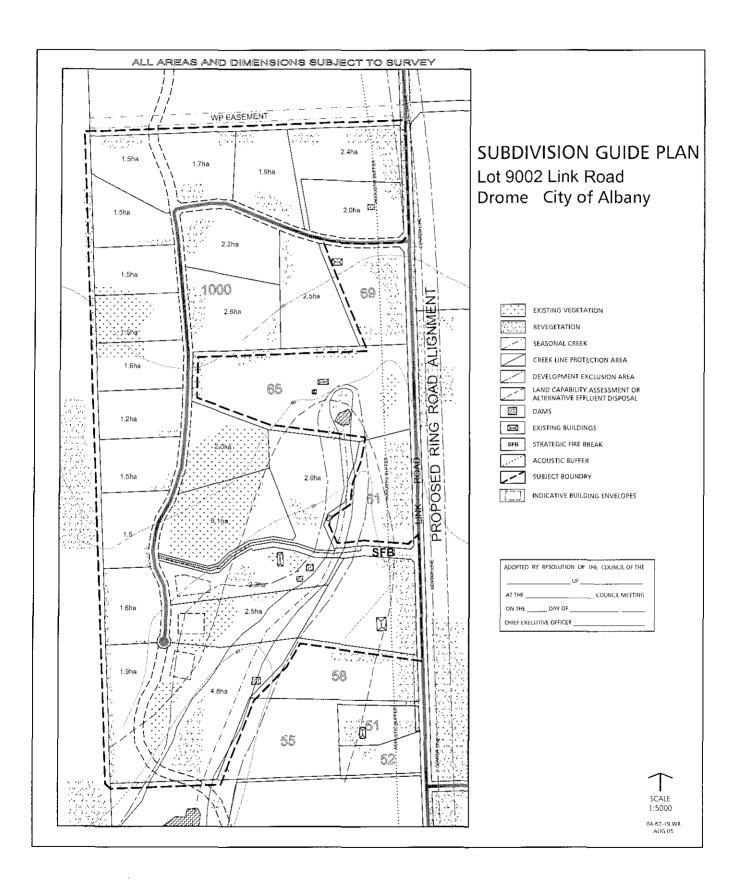


At the ordinary Council meeting dated 19<sup>th</sup> July 2005 Council decided to:

"adopt the Preferred Long-Term Development Option (Plan 04-67-16.ATB) as the basis for consideration of road planning and subdivision design of the affected lots within this area"

The new subdivision guide plan reflects the scheme provisions for the area including the 1-hectare minimum lot size permitted.





### Conclusion

In conclusion it is recommended that this Amendment be supported, as:

- The proposed subdivision guide plan will achieve a long term solution that provides for the closing of existing property access/egress and intersection points on to Link Road by providing an internal road network to service the local area;
- The plan has already been supported in principle as a 'Long Term Development Option by the City, the Department for Planning and Infrastructure and the Main Roads WA; and
- The plan reflects the existing scheme provisions.

### TOWN PLANNING AND DEVELOPMENT ACT 1928 (as amended) CITY OF ALBANY

### **TOWN PLANNING SCHEME NO. 3**

### **AMENDMENT NO. 257**

Resolved that the local government, in pursuance of Section 7 of the Town Planning and Development Act, 1928 (as amended), amend the above Town Planning Scheme by:

Amending the Subdivision Guide Plan for Special Rural Area No.13.

### CITY OF ALBANY BUSH FIRE MANAGEMENT COMMITTEE MINUTES

### Meeting held on the 19 April 2006 at the City of Albany Administration Centre

1. Meeting commenced at 8.35 am.

### 2. Attendance & apologies

Present:

Committee

Cllr Des Wolfe

Cllr John Jamieson

Mr Charlie Butcher (CBFCO) Mr Ken Johnson (DCBFCO SW) Mr John Hood (DCBFCO NE)

City of Albany

Mr Steve Gray

Apologies: Cllr Bob Emery Cllr John Walker

Mr Greg Broomhall (CALM)

Mr Robert Fenn

### 3. Confirmation of minutes

Moved: Mr K Johnson

Seconded: Mr C Butcher

THAT, the minutes of the Bush Fire Management Committee held on 21<sup>st</sup> September 2005 be confirmed as a true record of proceedings.

**CARRIED** 

### 4. Business arising

Nil

### 5. Guests of Committee

Nil

### 6. Declarations of Interest

Nil

### 7. Matters for consideration

Nil

### 8. Bush Fire Advisory Committee Meeting

Moved: Cllr J Jamieson

Seconded: Mr J Hood

THAT, the minutes of the Bush Fire Advisory Committee Meetings held on 13 February 206 and 10 April 2006 be received.

CARRIED

- 9. Bush Fire Advisory Committee Minutes of 15 August 2005 Business Arising
  - 9.1 Vehicle Replacement Program 2006/07 2010/11 (BFAC 13/2/06- Item 7.2)

Moved: Mr K Johnson Seconded: Mr J Hood

### THAT;

- i) The 2006/07 replacement schedule be accepted;
- ii) Further discussions based on the City of Albany's Resource to Risk submission be held with FESA during the next twelve months; and
- iii) The results of these discussions are bought back to the Bush Fire Advisory Committee for acceptance.

CARRIED

9.2 2006/07 Firebreak Notice (BFAC 13/2/06- Item 7.2)

Moved: Mr C Butcher Seconded: Mr J Hood

- 1. That Optional Perimeter Firebreaks apply across all of the City of Albany as below:
  - i) Property is in excess of 10 hectares
  - ii) Vacant land/absentee landholders must have firebreaks unless they reside within the brigade district o within an adjacent brigade of the property, or an employee resides on the property.
  - iii) There must be, where practical, permanently maintained perimeter access break with low fuel levels 3 metres wide with a 4 metre vertical clearance if the bush is more than 20 metres wide at the boundary.
  - iv) Must undertake hazard reduction around buildings and fuel dumps to a minimum of 20 metres.
  - v) Access to all buildings must be at least 4 metres wide with a vertical clearance of 4 metres to allow access for a fire appliance.
  - vi) The owner/occupier/employee must have a serviceable fire fighting unit that is readily accessible to the property at all times, which comprises of a minimum of 400 litre tank and a 5 hp motorised fire pump. The fire unit must also have at least 15 metres of 19mm fire hose, a reel fitted with suitable fire nozzles and all equipment must be mounted on a vehicle, trailer or skid mounted unit.
  - vii) Landowners/occupiers within the brigade area intending to have optional perimeter firebreaks must apply to the City of Albany in writing no later than 1<sup>st</sup> November.
  - viii) Optional perimeter firebreaks apply, with FCO approval, to the original owner/occupier for a period of 5 years. Reapplication is necessary with a new owner/occupier but with new applications expiring the same year as all other applications.
- 2) THAT firebreaks be ploughed, burnt, or sprayed (NOT SLASHED) to 3 metres unless Optional Perimeter Firebreaks or Firebreak exemptions apply.

CARRIED

### 9.3 Election of Office Bearers (BFAC 10/04/06- Item 7.2)

Moved: Mr K Johnson Seconded: Cllr J Jamieson

THAT Council endorse the office bearers elected at the Bush Fire Advisory Committee meeting.

CARRIED

### 10. General Business

### 10.1 National Volunteers Week

C Butcher to coordinate a couple of member and a truck. S Gray will get a static display from FESA.

### 10.2 South West Sector Fire Boundaries

G Briggs will coordinate this. The City prefers that the brigades work it out amongst themselves. With regard to the boundaries shared by the City, FESA, South Coast and King River VBFBs, these will be dealt with separately as there are statutory requirements, etc (ESL Category boundaries).

We will look at showing a dual response area as in the past people had been getting upset if someone went 50 metres over the boundary.

### 10.3 Post-Fire Season Thank You

CBFCO raised the question seeing that there was one '=thank you, that only SW Sector could attend, but there hadn't been any since.

Need to allow for one in the west and on in the east due to travel distance and safety in drink driving.

There will be one put on by Council for all volunteers.

### 11. Next Meeting

Wednesday 19 October 2005 at 8.30am at the City of Albany Administration Centre, North Road, Yakamia.

### 12. Closure

9.00 am.

### **General Report Items**

### DEVELOPMENT SERVICES SECTION

### **CITY OF ALBANY**

### REPORT

То

Her Worship the Mayor and Councillors

From

Administration Officer - Development

Subject

Building Activity - April 2006

Date

1 May 2006

- 1. In April 2006, one hundred and thirty one (131) building licences were issued for building activity worth \$7 058 759, two (2) demolition licences and two (2) sign licences.
- 2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
- 3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
- 4. Attached are the details of the licences issued for April 2006, the 10th month of activity in the City of Albany for the financial year 2005/2006.

Olia Hewer

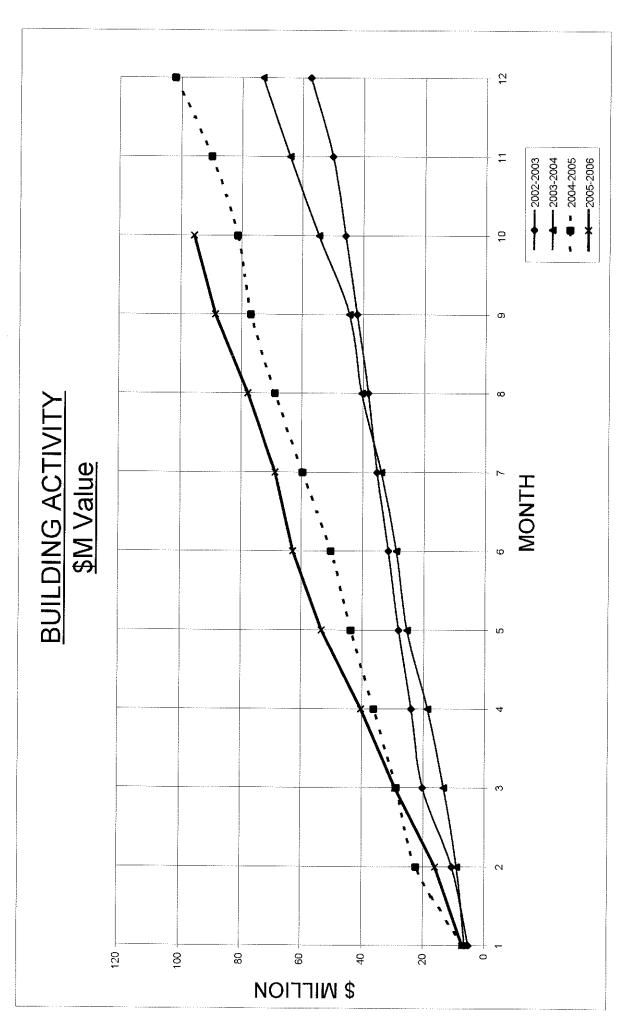
**Administration Officer – Development** 

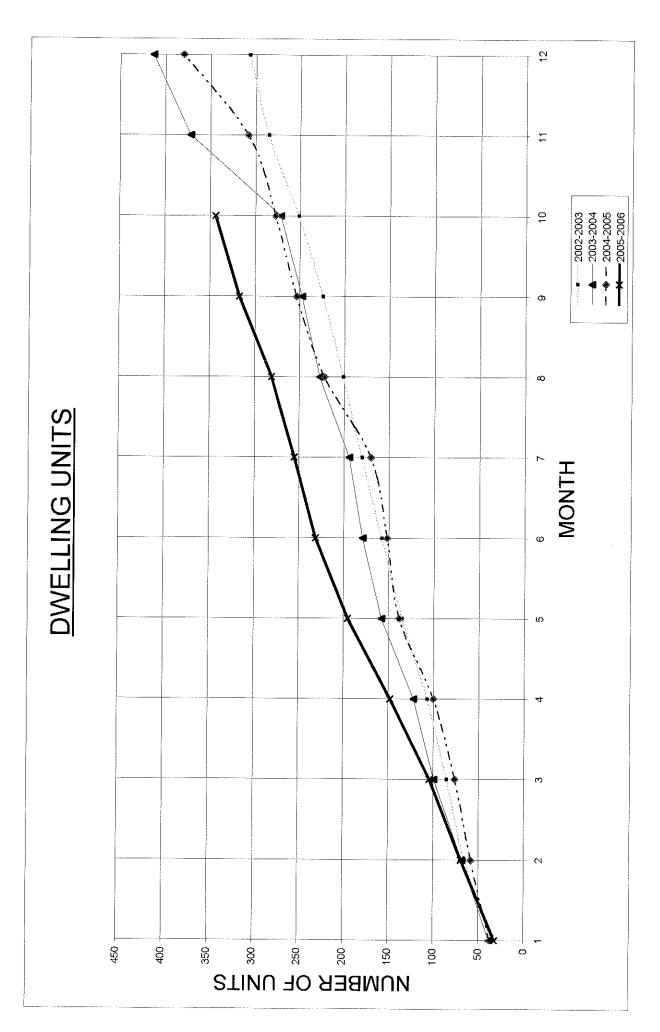
CITY OF ALBANY

## BUILDING CONSTRUCTION STATISTICS FOR 2005-2006

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**H** 





# BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

### Applications determined for April 2006

April 06 item

Application Number	Builder	Owner	Description of Application	Street # Property Description	Street Address	Suburb
	G DAVIES	PANORAMA (WA) PTY LT	D CARPORT TO PARKHOME	Site 38/71 Location 106 Lot 18	PANORAMA ROAD	BIG GROVE
260399	G DAVIES	PANORAMA (WA) PTY LT	D CARPORT TO PARKHOME	Site 34/71 Location 106 Lot 18	PANORAMA ROAD	BIG GROVE
260392	BD BEATTIE	Owners name & address not shown at their request	PARK HOME	71 Location 106 Lot 18	PANORAMA ROAD	BIG GROVE
260493	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED	878 Location 393 Lot 2	FRENCHMAN BAY ROAD	BIG GROVE
260375	TERRA FIRMA - P WIELDER	AMBRIDGE NOMINEES PTY LTD	DISABLED ACCESS UPGRADE	100-102 Location SL129 Lot 3	LOCKYER AVENUE	CENTENNIAL
260450	TECTONICS CONSTRUCTIONS GROUP PTY LTD	RUSTANA PTY LTD	INTERNAL SHOP FITOUT	78-82 Location SL67 Lot LOCKYER AVENUE 94	LOCKYER AVENUE	CENTENNIAL PARK
260282	WALSON (WA) PTY LT	WALSON (WA) PTY LTD Owners name & address not shown at their request	STORAGE UNITS	33 Location ASL 17 Lot 112	HERCULES CRESCENT	CENTENNIAL
260289	WALSON (WA) PTY L1	WALSON (WA) PTY LTD Owners name & address not shown at their request	SIGN X 2	33 Location ASL 17 Lot 112	HERCULES CRESCENT	CENTENNIAL
260431	RL LORD	Owners name & address not shown at their request	TENNANCY FIT OUT BEST AND LESS	70-88 Location ALB TOWN Lot 1274	ALBANY HIGHY	CENTENNIAL PARK
260456	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	61A Location ASL 44 Lot 1	STEAD ROAD	CENTENNIAL PARK
260336	JACOBA PETRON ELL SCHUSSLER	JACOBA PETRON ELLA Owners name & address SCHUSSLER not shown at their request	DWELLING ADDITIONS	231-37 Location ALB SUB Lot 347	EMU POINT DRIVE	COLLINGWOOD
260426	RP & CM LITTLE	Owners name & address not shown at their request	DWELLING ALTERATIONS	521 Location 5350 Lot 1	ROBINSON ROAD	СОТНВЕКТ
260411	B MALATZKY	Owners name & address not shown at their request	HANGAR MCCOYS	Site 29/ Location 4861 35615 5643 5650 Lot	ALBANY HIGHY	DROME
260409	OWNER BUILDER	FR & B ATKINS PTY LTD AS TRUSTEE FOR FR	ROOF REPLACEMENT DWELLING	27 Location ALB TOWN Lot 952	MERMAID AVENUE	EMU POINT
	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED AND PATIO	2 Location 366 Lot 151	PORTLAND	GLEDHOW
260300	OWNER BUILDER	SG & LM PERRY	CARPORT PATIO	4 Location 366 Lot	REGENT STREET	GLEDHOW

4 Location 366 Lot REGENT STREET

Application Number	Bullger	Dille Common Com	mescubrou ol Application	Sueer # Property Description	Street Address	Suburo
260386	MD PHILIP	GREAT SOUTHERN GRAMMAR INC.	SCHOOL GAMES ROOM	244 Location 21 Lot N 14	NANARUP ROAD	KALGAN
260425	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED	30 Location 401/A18 K	KINGSWOOD ROAD	KING RIVER
260361	DF WARREN	DF & C WARREN	DWELLING PATIO	ion 566 Lat	GREATREX ROAD	KING RIVER
260488	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	15 Location 401/A18 K Lot 4	KINGSWOOD ROAD	KING RIVER
260341	BJ MCDOUGALL	Owners name & address not shown at their request	DWELLING ADDITIONS AND ALTERATIONS	215 Location TAA 34 H Lot 111	HORTIN ROAD	KRONKUP
260518	OWNER BUILDER	Owners name & address not shown at their request	SHED	20 Location TAA 37 K Lot 48	KILLINI ROAD	KRONKUP
260412	PG & SD BERENTE	Owners name & address not shown at their request	PATJO	68 Location 24 Lot G 197	GORDON STREET	LITTLE GROVE
260217	OWNER BUILDER	I & M BOOTH	DWELLING ADDITIONS AND ALTERATIONS	ation 24 Lot 2	BAY VIEW DRIVE	LITTLE GROVE
260448	CHESTERS CONSTRUCTIONS	K & LS MATHIESON	SHED	19 Location 24 Lot M 213	MAITLAND AVENUE	LITTLE GROVE
260467	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	РАТІО	ition 24 Lot	GORDON STREET	LITTLE GROVE
260465	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	ENCLOSE CARPORT	ation 103 Lot	HENRY STREET	LITTLE GROVE
260122	TURPS STEEL FABRICATIONS	Owners name & address not shown at their request	PATIO	ation 24 Lot	WILSON STREET	LITTLE GROVE
260318	OUTDOOR WORLD	Owners name & address not shown at their request	CARPORT	25 Location 1077 Lot MILNE CLOSE 86	ILNE CLOSE	LOWER KING
260427	G PULS	Owners name & address not shown at their request	PATIO	15 Location 520 Lot Ri	RUTHERFORD STREET	LOWER KING
260359	PR CLEMENTSON	Owners name & address not shown at their request	DWELLING ADDITIONS GAMES ROOM	ation 520 Lot	SLATER STREET	LOWER KING
	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	21 Location 1077 Lot HYDE COURT	rDE COURT	LOWER KING
260403	KOSTERS STEEL	Owners name & address	SHED AND VERANDAH	cation 1077	Lot MILNE CLOSE	LOWER KING

Number			Secuption of Application	Street # Property Description	Street Address	Suburb
260468	MD PHILIP	Owners name & address not shown at their request	SHED EXTENSION	6 Location 520 Lot 77	GREATREX ROAD	LOWER KING
1	OUTDOOR WORLD	Owners name & address not shown at their request	SHED	20 Location 520 Lot	SHEPHERD STREET	LOWER KING
260476	MD PHILIP	Owners name & address not shown at their request	SHED	28 Location 7 Lot 6	FRANCIS STREET	LOWER KING
260345	RYDE BUILDING COMPANY PTY LTD	JC BYRNE & M WOJTKIEWICZ	DWELLING GARAGE SHED	Location 50 Lot 302	BON ACCORD ROAD	LOWER KING
260432	OUTDOOR WORLD	Owners name & address not shown at their request	FARM SHED	162 Location 3557 5692 6761	MOIRS ROAD	MANYPEAKS
260288	OUTDOOR WORLD	Owners name & address not shown at their request	SHED	7 Location 492 Lot	ETHEREAL DRIVE	MCKAIL
260111	GA & C DEN BOER	GA & C DENBOER	DWELLING ALTERATIONS AND ADDITIONS	77 Location 5490 Lot BEAUDON ROAD 25	BEAUDON ROAD	MCKAIL
260418	R STOKES	JM & MT BLUNSDEN	RETAINING WALL	6 Location 492 Lot	SCORPIO DRIVE	MCKAIL
260434	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	16 Location 80 Lot	GERDES Y	MCKAIL
260463	JIO REEVES	Owners name & address not shown at their request	DWELLING AND GARAGE	5 Location 492 Lot	AURORA RISE	MCKAIL
260115	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	РАТІО	20 Location 492 Lot 142	LUNAR RISE	MCKAIL
260117	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	17 Location 492 Lot 123	LUNAR RISE	MCKAIL
	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	16 Location 492 Lot	LUNAR RISE	MCKAIL
260119	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	18 Location 492 Lot 141	LUNAR RISE	MCKAIL
260388	OWNER BUILDER	JS & NJ BUCHANAN	RETAINING WALL	3 Location 399 Lot 424	HOGARTH ROAD	MCKAIL
260499	GG LITTLE	AL BAIL	SHED	190 Location 399 Lot	190 Location 399 Lot SOUTH COAST HIGHY	MCKAIL

Application Number	Builder	Owner	Description of Application	Street # Property Description	Street Address	Suburb
260508	TURPS STEEL FABRICATIONS	D BOCCAMAZZO & BA BENNETT	PATIO	16 Location 399 Lot 503	VERNON LANE	MCKAIL
260523	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED	30 Location 381 Lot 17	ALFRED STREET	MCKAIL
260472	OWNER BUILDER	Owners name & address not shown at their request	SHED	5 Location 492 Lot 66	AURORA RISE	MCKAIL
260479	TECTONICS CONSTRUCTIONS GROUP PTY LTD	G WILSON & CJ WHITE	GARAGE	24 Location 488 Lot 139	RADIATA DRIVE	MCKAIL
260525	JAXON CONSTRUCTIONS PTY LTD		DWELLING GARAGE AND VERANDAH	21 Location 492 Lot 6	SCORPIO DRIVE	MCKAIL
260529	SCOTT PARK HOMES PTY LTD	Owners name & address not shown at their request	DWELLING CARPORT AND VERANDAH	10 Location 80 Lot 609	GERDES Y	MCKAIL
260396	OUTDOOR WORLD	Owners name & address not shown at their request	GARAGE	1 Location SA03 Lot CHEYNE LK	t CHEYNE LK	MIDDLETON
260401	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	7 Location ATL 795/96 Lot 1	MCKENZIE STREET	BEACH MIDDLETON BEACH
260419	WALSON (WA) PTY LTE	WALSON (WA) PTY LTD WALSON (WA) PTY LTD	OFFICE	18 Location 384 Lot	MERRIFIELD STREET	MILPARA
260451	ST JACK STEEL CONSTRUCTION	Owners name & address not shown at their request	РАТІО	83 Location 368 Lot 57	HENRY STREET	MILPARA
260443	ALBANY DEMOLITION	DILATE PTY LTD	DEMOLITION WHOLE	52-54 Location ALB	COCKBURN ROAD	MIRA MAR
260380	WALSON (WA) PTY LTD	WALSON (WA) PTY LTD Owners name & address not shown at their request	MEZZANINE FLOOR	35-37 Location SL78/79 Lot 30	CAMPBELL ROAD	MIRA MAR
260413	OUTDOOR WORLD	Owners name & address not shown at their request	SHED	70 Location 44 Lot 70	SEYMOUR STREET	MIRA MAR

MIRA MAR

MIRA MAR ROAD

TAYLOR STREET

36 Location SL373
Lot 117
6 Location 44 Lot
31

T/F ARMSTRONG FAMILY BALCONY
TRUST PILTO PTY LTD
Owners name & address GARAGE
not shown at their request

OUTDOOR WORLD

260455

GL & AM LEEDER

260447

MIRA MAR

Application Number		Owner	Description of Application	Street # Property Description	Street Address	Suburb
260510	AW TWADDLE	AA DAVIE	DWELLING GARAGE AND VERANDAH	134 Location 42 Lot 658	ANGOVE ROAD	SPENCER PARK
260416	OWNER BUILDER	Owners name & address not shown at their request	BALCONY	452 Location TORBAY	HUNWICK SOUTH ROAD	TORBAY
260385	WALSON (WA) PTY LTI	WALSON (WA) PTY LTD JJ & MK HETHERINGTON	SHED	26 Location 267 Lot 130	RANDELL CRESCENT	RRENUP
260439	OWNER BUILDER	Owners name & address not shown at their request	PERGOLA	9 Location 4419 Lot CATLING CLOSE	CATLING CLOSE	RRENUP
260384	SCOTT PARK HOMES PTY LTD	Owners name & address	DWELLING GARAGE AND	9 Location 4929 Lot	MENEGOLA DRIVE	RRENUP
260471	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	193 Location 4419/418	DELORAINE DRIVE	RRENUP
260339	CHESTERS CONSTRUCTIONS	Owners name & address not shown at their request	PATIO	Lot 327 53 Location 441 Lot	PINASTER ROAD	WILLYUNG
260414	GL & AM LEEDER	Owners name & address not shown at their request	DWELLING GARAGE PATIO	3 Location 243 Lot	AGONIS GARDENS	YAKAMIA
260383	TRICOAST CIVIL		RETAINING WALL MULTIPLE LOTS	Location 243 Lot	HUDSON ROAD	YAKAMIA
260328	LEIMAC BUILDING PTY LTD	JR CUTHBERT & P FEWSON	DWELLING GARAGE	23 Location 7426 Lot	23 Location 7426 Lot ARDEANA CRESCENT	YAKAMIA
260420	OUTDOOR WORLD	Owners name & address not shown at their request	РАТІО	58 Location AT221	TARGET ROAD	YAKAMIA
260123	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	12 Location 243 Lot	PYRUS GARDENS	YAKAMIA
260397	G DAVIES	RM EDMONDS-HILL & JO MCNEICE	OFFICE AND AMENITIES	61 Location 221 Lot	SYDNEY STREET	YAKAMIA
260481	TURPS STEEL FABRICATIONS	AUSTRALIAN FLYING CORPS & RAAF	PATIO UNIT 73	H73/ 1- Location 42 Lot 25 800 70	ULSTER ROAD	YAKAMIA
260482	TURPS STEEL FABRICATIONS	AUSTRALIAN FLYING CORPS & RAAF	PATIO FOR UNIT 97	H97/1-25 Location 42 Lot 800 70	ULSTER ROAD	YAKAMIA
260483	TURPS STEEL FABRICATIONS	AUSTRALIAN FLYING CORPS & RAAF	PATIO FOR UNIT 69	H69/1- Location 42 Lot 25 800 70	ULSTER ROAD	YAKAMIA
260492	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	DECK	6 Location 227 Lot	COOMA COURT	YAKAMIA
260507	TURPS STEEL FABRICATIONS	MG & MR HAYLEY	PATIO	53 Location 356 Lot	BUTTS ROAD	YAKAMIA
260408	SB GRIMMER & CE JACKSON	Owners name & address not shown at their request	ANCILLARY ACCOMMODATION	157 Location 2555	LAKE SAIDE NORTH ROAD YOUNGS SIDING	YOUNGS SIDING
260464	OWNER BUILDER	Owners name & address not shown at their request	VERANDAHS	79 Location 692 Lot 2	LAKE SAIDE ROAD	YOUNGS SIDING
					***************************************	***************************************

April 06 item

### **CITY OF ALBANY**

### REPORT

To

Her Worship the Mayor and Councillors

From

Administration Officer - Planning

Subject

Planning Scheme Consents - April 2006

Date

1 May 2006

- 1. The attached report shows what Planning Scheme Consents that have been issued under delegation by a planning officer for the month of April.
- 2. Within the period there was a total of thirty five (35) decisions made on active Planning Scheme Consents these being:
  - Thirty four (34) Planning Scheme Consents were approved under delegated authority;
  - One (1) Planning Scheme Consent was withdrawn

Deb Delury

Administration Officer - Planning

## PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

### Applications determined for April 2007

265108     9/03/2006     Murray Int       265130     15/03/2006     Adcroff Ar       265154     23/03/2006     DC Plaist       265092     1/03/2006     HA Capar       265143     17/03/2006     M Shanks       265125     15/03/2006     GJ Blenco       265147     20/03/2006     GJ Blenco       265106     8/03/2006     SG & LM F	Section (1994)			pesculption of Application	Decision	Decision	Assessing Officer
	Murray Interior Design	Duke Street	Albany	Office (Fit Out)	Delegate Approved	7/04/2006	lan Humphrey
23/03/2006 1/03/2006 17/03/2006 15/03/2006 20/03/2006 8/03/2006	15/03/2006 Adcroft Architects	York Street	Albany	Change of Use (Shop To Restaurant)	Delegate Annroved	7/04/2006	lan Humphrey
1/03/2006 17/03/2006 15/03/2006 20/03/2006 8/03/2006	23/03/2006 DC Plaistowe	Yatana Road	Bayonet Head F	Single Dwelling - Design Codes Relaxation - Front Setback Side Setback & Overlooking	Delegate Approved	7/04/2006	John Devereux
17/03/2006 15/03/2006 20/03/2006 8/03/2006	HA Capararo	Oyster Heights	Bayonet Head (	Bayonet Head Cut/Fill In Excess Of 600mm	Delegate Approved	13/04/2006	John Devereux
15/03/2006 20/03/2006 8/03/2006	M Shanks	Oyster Heights	Bayonet Head F	Single House - Design Codes Relaxation - Reduced Front Setback	Delegate Approved	24/04/2006	Lisa Brown
20/03/2006	M Bradley	Hercules Crescent	Centennial Park	Warehouse - Sign	Delegate Approved	7/04/2006	lan Humphrey
8/03/2006	20/03/2006 GJ Blencowe	Albany Highway	Centennial C	Group Dwelling (x4)	Delegate Approved	20/04/2006	Lisa Brown
	SG & LM Perry	Regent Street	Gledhow R	Single Dwelling - Design Codes Relaxation - Side Setback	Delegate Approved	20/04/2006	Lisa Brown
265194 18/04/2006	18/04/2006 CA & SM Saggers	Fynd Street	Goode Beach S R	Single House - Design Codes Relaxation - Overlooking & Secondary Street Setback Relaxation	Delegate Approved	24/04/2006	Lisa Brown
265056 7/02/2006	TR Kennedy	Valley Pond Heights	Kalgan A	Home Business (Model Making and Amusement Machine Restoration) & Oversized Height Outbuilding	Delegate Approved	13/04/2006	lan Humphrey
265134 17/03/2006	BJ McDougall & AM Stewart Hortin Road	t Hortin Road	Kronkup R	Single Dwelling - Side Setback Relaxation	Delegate Approved	20/04/2006	Lisa Brown
265163 27/03/2006	27/03/2006 RH & AAE Rye	Bay View Drive	Little Grove R	Single House - Design Codes Relaxation - Overlooking	Delegate Approved	7/04/2006	John Devereux
265050 1/03/2006	B Turpin	Wilson Street	Si Little Grove R	Single Dwelling - Design Codes Relaxation - Side Setback (Carport).	Delegate Approved	18/04/2006	Lisa Brown
265117 13/03/2006 M Chapman	M Chapman	Milne Close	Lower King		Delegate Approved	7/04/2006	an Humphrey

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Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
265179	3/04/2006	RJ Stokes	Scorpio Drive	McKail	Single House - Design Codes Relaxation - Retaining Wall on Boundary Greater Than 500mm	Delegate Approved	9/04/2006	John Devereux
265173	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Setback	Delegate Approved	20/04/2006	Lisa Brown
265174	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Setback	Delegate Annroved	20/04/2006	Lisa Brown
265172	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Setback	Delegate Approved	21/04/2006	Lisa Brown
265175	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Setback	Delegate Approved	21/04/2006	Lisa Brown
265187	10/04/2006	10/04/2006 NJ Buchanan	Hogarth Road	McKail	Residential - Design Codes Relaxation - Oversize Retaining Wall	Delegate Approved	21/04/2006	Clare Bonnie
265189	11/04/2006	JIO Reeves & CLOrgan	Aurora Rise	McKail	Outbuilding - Design Codes Relaxation - Setback Relaxation	Delegate Approved	24/04/2006	Clare Bonnie
265138	13/03/2006	Great Southern Managers Australia Limited	Venns Road	Mettler	Silviculture	Delegate Approved	7/04/2006	lan Humphrey
265168	3/04/2006	TW & C M Bairstow	Cheyne Walk	Middleton Beach	Single House (Design Codes Relaxation) Outbuilding - Secondary Street Setback Relaxation	Delegate Approved	11/04/2006	John Devereux
265177	3/04/2006	Outdoor World	Seymour Street	Mira Mar	Single House - Design Codes Relaxation - Outbuilding - Side Setback Relaxation Greater Than 9m	Delegate Approved	9/04/2006	John Devereux
265180	3/04/2006	Outdoor World	Albany Highway	Orana	Single House - Design Codes Relaxation - Set Back Relaxation	Delegate Approved	9/04/2006	John Devereux
265140	17/03/2006	Vrban Homes	David Street	Spencer Park	Group Dwelling (x3)	Delegate Approved	6/04/2006	John Devereux
265095	1/03/2006	R Pietropaolo	McWhae Drive	Spencer Park	Single House - Design Codes Relaxation - Overlooking Setback Relaxation; Retaining Wall & Parapet Wall		20/04/2006	Lisa Brown
265119	13/03/2006	Ryde Building Company Pty Ltd	Angove Road	Spencer Park	Single House - Design Codes Relaxation - Overlooking & Set Back Relaxation	Delegate Approved	21/04/2006	Lisa Brown

Assessing Officer	Lisa Brown	Lisa Brown	Lisa Brown	Lisa Brown	an Humphrev	an Humphrev	Lisa Brown
Decision Asse	21/04/2006	21/04/2006	21/04/2006	26/04/2006		12/04/2006	19/04/2006
Decision	Delegate Approved	Delegate Approved					Withdrawn 1
Description of Application	Single House - Design Codes Spencer Park Relaxation - Overlooking & Set Back Relaxation	Single House - Design Codes Relaxation - Overlooking & Set Back Relaxation	Single Dwelling - Design Codes Relaxation - Refaining Wall	Single House - Design Codes Relaxation - Refaining Wolf	Outbuilding - Setback Relaxation	Outbuilding	Single Dwelling - Design Codes Relaxation - Side Boundary Setback (Patio)
Locality	Spencer Park	Spencer Park	Spencer Park	Spencer Park	Willyung	Yakamia	Yakamia
Street Address	Angove Road	Angove Road	Angove Road	Chauncy Way	Willow Place	Sydney Street	Pyrus Gardens
Applicant	13/03/2006 Ryde Building Company Pty Angove Road	13/03/2006 Ryde Building Company Pty Angove Road	17/03/2006 Jaxon Construction Pty Ltd Angove Road	3/04/2006 Jaxon Construction Pty Ltd Chauncy Way	1/03/2006 Chesters Constructions		
Application Application Number Date	13/03/2006	13/03/2006	17/03/2006	3/04/2006	1/03/2006	3/04/2006 G Davies	1/03/2006 M Chapman
Application Number	265120	265121	265141	265176	265093	265169	265087

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**General Report Items** 

CORPORATE & COMMUNITY SERVICES SECTION

FILE: FIN029



### **DELEGATED AUTHORITY**

### Write-Offs

In accordance with the provisions of section 5.42 of the Local Government Act, the Chief Executive Officer sub-delegates to Stan Goodman the power to exercise the following powers or duties:-

(a) To approve the writing off of penalty interest relating to rates payments to the value of \$422.89.

Delegation Adopted: OCM 20.11.01 Item 12.2.2

### Local Government Act, Section 3.58

Report Requirement: to Elected Members Report/Information Bulletin

In accordance with the above delegation I now wish to exercise this right by writing off the following small balances:

Assess	Property	Amount
A100092	25-29 VANCOUVER STREET ALBANY WA 6330	0.23
A100272	42 DAVID STREET SPENCER PARK WA 6330	0.26
A100678	78 VANCOUVER STREET ALBANY WA 6330	1.39
A100939	54 VANCOUVER STREET ALBANY WA 6330	0.36
A101670	UNIT 24 46-48 VANCOUVER STREET ALBANY WA 6330	0.31
A102488	90 HILLMAN STREET SPENCER PARK WA 6330	0.14
A102555	189 GREY STREET ALBANY WA 6330	1.56
A102852	213 GREY ST WEST ALBANY WA 6330	0.66
A103791	27 ANGOVE ROAD SPENCER PARK WA 6330	0.07
A104167	49 ERINDALE COURT YAKAMIA	0.35
A104171	51 ANGOVE ROAD SPENCER PARK WA 6330	0.15
A104216	62 ERINDALE COURT YAKAMIA	0.52
A104464	75 ANGOVE ROAD SPENCER PARK WA 6330	0.78
A104531	23 VIEW STREET ALBANY	0.42
A104612	40 ERINDALE COURT YAKAMIA WA 6330	0.19
A104630	89 ANGOVE ROAD SPENCER PARK WA 6330	0.35
A104969	6 TARGET ROAD YAKAMIA WA 6330	0.35
A10502	399 CHORKERUP SDG ROAD REDMOND WA 6327	0.33
A105579	38 ANGOVE ROAD SPENCER PARK	0.20
A105727	132 SOUTH COAST HIGHWAY ORANA WA 6330	0.06
A106193	98 SOUTH COAST HIGHWAY ORANA WA 6330	0.27

A100/9/	11 MOKARE ROAD SPENCER PARK WA 6330	1.13
A106995	48 SOUTH COAST HIGHWAY ORANA WA 6330	1.18
A107325	21 CUTHBERT STREET ALBANY WA 6330	0.14
A107389	4 BURVILLE STREET SPENCER PARK WA 6330	0.27
A107640	34 PARADE STREET ALBANY WA 6330	0.07
A107686	26 CANNING STREET ORANA WA 6330	0.13
A108228	43 MCKAIL STREET ORANA WA 6330	0.23
A108313	51 PARADE STREET ALBANY WA 6330	0.32
A108511	63 MCKAIL STREET ORANA WA 6330	0.35
A108557	13 PARADE STREET ALBANY WA 6330	0.98
A108561	11 PARADE STREET ALBANY	0.84
A108692	72-74 MCKAIL STREET ORANA WA 6330	0.15
A108840	27 HARDIE ROAD SPENCER PARK WA 6330	0.60
A109658	39 MELVILLE STREET ALBANY WA 6330	0.47
A109838	11 MINOR ROAD ORANA WA 6330	0.50
A109969	11 MELVILLE STREET ALBANY WA 6330	0.23
A110021	11-13 LARKINS GROVE SPENCER PARK WA 6330	0.51
A111203	10 WOOLSTORES PLACE MT ELPHINSTONE WA 6330	0.91
A111348	73-75 FRENCHMAN BAY ROAD MT ELPHINSTONE WA 6330	0.94
A111550	70 FRENCIIMAN BAY ROAD MT ELPHINSTONE WA 6330	0.33
A11194	21 MEANWOOD ROAD TORBAY WA 6330	0.07
A111942	61 KATOOMBA STREET ORANA WA 6330	0.07
A112057	86 KATOOMBA STREET ORANA WA 6330	0.31
A11211	37 LIVINGSTONE ROAD YOUNGS SIDING WA 6330	0.15
A112142	21 REIDY DRIVE SPENCER PARK WA 6330	1.26
A112273	27 WARE ROAD MOUNT ELPHINSTONE WA 6330	0.37
A112435	48 KATOOMBA STREET ORANA WA 6330	0.31
A11261	17 MUTTON BIRD ROAD ELLEKER WA 6330	0.16
A112859	18 KATOOMBA STREET ORANA WA 6330	0.25
A113013	195 SERPENTINE ROAD MT MELVILLE	0.26
A113063	201 SERPENTINE ROAD MT MELVILLE WA 6330	1.11
A113081	14 PARK ROAD SPENCER PARK WA 6330	0.01
A113108	16 PARK ROAD SPENCER PARK WA 6330	0.02
A113455	335 SERPENTINE ROAD MT MELVILLE WA 6330	1.69
A113504	337 SERPENTINE ROAD MT MELVILLE WA 6330	0.14
A113572	343 SERPENTINE ROAD MT MELVILLE WA 6330	0.28
A113590	35 CARBINE STREET ORANA WA 6330	1.39
A113716	43 CARBINE STREET ORANA WA 6330	0.44
A11374	13 HASSELL STREET ELLEKER WA 6330	0.12
A114128	18 DICKS STREET MT MELVILLE	0.08
A114853	54 COLLINGWOOD ROAD MIRA MAR WA 6330	0.39
A115233	37 FLEMINGTON STREET ORANA WA 6330	1.30
A115477	38 FLEMINGTON STREET ORANA WA 6330	1.33
A115611	120 COLLINGWOOD ROAD SEPPINGS WA 6330	0.05
A115774	16 FLEMINGTON STREET ORANA WA 6330	0.06

A116415	66-70 ABERCORN STREET ORANA WA 6330	0.35
A116825	43 DRUMMOND STREET LOCKYER WA 6330	0.12
A116889	34 PREISS STREET LOCKYER WA 6330	1.62
A116992	26 PREISS STREET LOCKYER WA 6330	0.14
A117039	24 PREISS STREET LOCKYER WA 6330	1.78
A117223	17 COLLINGWOOD ROAD SPENCER PARK	0.35
A117421	26 ULSTER ROAD SPENCER PARK WA 6330	0.80
A118801	24 PREMIER CIRCLE SPENCER PARK WA 6330	1.47
A118851	34 ADMIRAL STREET LOCKYER WA 6330	1.03
A119281	57 PREMIER CIRCLE SPENCER PARK WA 6330	0.20
A119506	11 ADMIRAL STREET LOCKYER WA 6330	0.12
A120181	23 HUMPHREYS STREET LOCKYER WA 6330	0.24
A12033	LOT 1389 MARBELUP ROAD MARBELUP WA 6330	0.06
A120668	63 CHESTER PASS ROAD ORANA WA 6330	1.16
A121020	87 CHESTER PASS ROAD ORANA WA 6330	0.87
A121133	12 SUSAN COURT ALBANY W A 6330	0.01
A121674	UNIT 6 30-48 PIONEER ROAD CENTENNIAL PARK WA 6330	0.42
A121773	42 BROUGHTON STREET ORANA WA 6330	0.32
A122400	10 WHIDBY STREET ORANA WA 6330	0.06
A122432	12 WIIIDBY STREET ORANA WA 6330	0.52
A122464	14 WHIDBY STREET ORANA WA 6330	0.75
A122496	16 WHIDBY STREET ORANA	0.77
A123272	8 TURNER STREET ORANA	0.64
A123286	8 BANKS STREET LOCKYER WA 6330	0.26
A124373	4 EVERETT RISE SPENCER PARK WA 6330	0.16
A124945	204-210 WRIGHT STREET ALBANY W A 6330	0.41
A125145	50 PARKER STREET LOCKYER WA 6330	0.14
A125325	38 SIERRA CRESCENT ORANA WA 6330	1.16
A125901	17-29 GRANADA CRESCENT ALBANY	0.04
A126147	31 BEAUFORT ROAD YAKAMIA WA 6330	0.32
A126539	31 SOUTH COAST HIGHWAY LOCKYER WA 6330	1.36
A127842	141 SOUTII COAST HIGHWAY LOCKYER WA 6330	0.95
A12790	27 LA PEROUSE ROAD GOODE BEACH WA 6330	0.78
A128272	UNIT 34 227-237 NORTH ROAD CENTENNIAL PARK WA 6330	0.28
A128498	18 LORENZO WAY ORANA WA 6330	1.39
A129008	3 SEVILLE WAY ORANA	0.23
A129472	18 ROBERT STREET MT CLARENCE WA 6330	0.26
A129517	286 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.13
A129585	24 SEVILLE WAY ORANA WA 6330	0.28
A129698	18 SEVILLE WAY ORANA WA 6330	1.73
A129909	UNIT 2 262 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.74
A129959	2 HOTCHIN AVENUE ALBANY WA 6330	0.09
A130142	77 MERMAID AVENUE EMU POINT WA 6330	0.65
4.12102	9 DAGGITED DAAD COODE DEACH WA 6220	0.16

A131518	70-88 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.44
A131586	5 PIGOT PLACE SPENCER PARK WA 6330	0.34
A131667	6 PIGOTT PLACE SPENCER PARK WA 6330	0.09
A131702	4 PIGOT PLACE SPENCER PARK WA 6330	0.02
A131897	7 MUDGE RETREAT SPENCER PARK WA 6330	0.31
A132132	149 MIDDLETON ROAD MT CLARENCE WA 6330	1.38
A132489	113 MIDDLETON ROAD MIDDLETON BEACH	0.08
A132506	94 HARDIE ROAD SPENCER PARK WA 6330	0.09
A132524	52 LION STREET CENTENNIAL PARK WA 6330	1.53
A132673	99 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.56
A132722	39 LION STREET CENTENNIAL PARK WA 6330	0.25
A132817	13 BALLARD HEIGHTS SPENCER PARK	0.05
A132899	13 PUGET COURT SPENCER PARK WA 6330	0.09
A132902	79 ADELAIDE CRESCENT MIDDLETON BEACH WA 6330	0.19
A133166	107 HARDIE ROAD SPENCER PARK WA 6330	0.50
A133215	23 PIONEER ROAD CENTENNIAL PARK	0.16
A133396	51 ADELAIDE CRESCENT MIDDLETON BEACH WA 6330	0.25
A134019	17 ARDROSS CRESCENT COLLINGWOOD PARK	0.51
A13427	3 ST GEORGE'S CRESCENT GOODE BEACH WA 6330	0.38
A134631	72 BRUNSWICK ROAD PORT ALBANY WA 6330	0.64
A134992	90 BRUNSWICK ROAD PORT ALBANY WA 6330	0.17
A135075	274 NORTH ROAD YAKAMIA WA 6330	0.24
A135093	276 NORTH ROAD YAKAMIA WA 6330	0.24
A135138	278 NORTH ROAD YAKAMIA WA 6330	0.24
A135160	27 CORDOBA WAY ORANA WA 6330	0.05
A135287	108 MIDDLETON ROAD MIDDLETON BEACH	1.61
A135390	4 CORDOBA WAY ORANA WA 6330	0.46
A135633	54 MCGONNELL ROAD ORANA WA 6330	0.58
A135863	52-54 BEAUFORT ROAD YAKAMIA WA 6330	0.04
A135908	34 MCGONNELL ROAD ORANA WA 6330	0.15
A136405	1-3 SEYMOUR STREET MIRA MAR WA 6330	0.47
A136603	87 FREDERICK STREET ALBANY WA 6330	0.42
A136621	UNIT 1 166 MIDDLETON ROAD MT CLARENCE WA 6330	0.30
A137132	190 MIDDLETON ROAD MIRA MAR WA 6330	0.39
A137231	16 FREDERICK STREET ALBANY WA 6330	1.14
A137295	1 HALL RISE YAKAMIA WA 6330	1.14
A137362	204 MIDDLETON ROAD MIRA MAR WA 6330	0.42
A137998	139 BURGOYNE ROAD ALBANY	0.22
A138314	5-7 GILLAM PLACE MT MELVILLE WA 6330	0.63
A13841	8 CALEDONIA CRESCENT GOODE BEACH WA 6330	0.02
A138742	89 BURGOYNE ROAD PORT ALBANY WA 6330	1.79
A138841	29 KNIGHT STREET MIRA MAR WA 6330	0.12
A139055	10 DRUMMOND STREET LOCKYER WA 6330	0.14
A139118	16 DRUMMOND STREET LOCKYER WA 6330	0.10
A139221	10 LAMBERT STREET LOCKYER WA 6330	0.14
A139334	13 VIVIAN CRESCENT LOCKYER WA 6330	0.13

A139433	23 VIVIAN CRESCENT LOCKYER WA 6330	1.48
A139514	UNIT 4 15 NORTH ROAD MIRA MAR WA 6330	1.23
A139726	12 BATHURST STREET MIRA MAR WA 6330	0.06
A139942	136 BURGOYNE ROAD ALBANY WA 6330	0.06
A140103	112 BURGOYNE ROAD ALBANY WA 6330	0.09
A140329	UNIT 6 50-56 CAMPBELL ROAD MIRA MAR WA 6330	0.78
A140347	130 BURGOYNE ROAD ALBANY WA 6330	0.37
A140379	132-134 BURGOYNE ROAD ALBANY	1.09
A140595	4 BLUFF STREET MIRA MAR	0.25
A140969	27 HERCULES CRESCENT CENTENNIAL PARK WA 6330	0.37
A141218	21 EARL STREET ALBANY WA 6330	0.08
A141367	19 WYLIE CRESCENT MIDDLETON BEACH	0.61
A141402	2 MORE CHASE MIDDLETON BEACH WA 6330	0.15
A141470	8 CHAMPION STREET MIRA MAR WA 6330	1.18
A141501	53 NELSON STREET MIRA MAR WA 6330	0.45
A141759	2 LARKINS GROVE SPENCER PARK WA 6330	0.87
A141957	14 LARKINS GROVE SPENCER PARK WA 6330	0.24
A142337	28 EARL STREET ALBANY WA 6330	0.14
A142517	156 ULSTER ROAD SPENCER PARK WA 6330	0.05
A142602	24-26 SEYMOUR STREET MIRA MAR WA 6330	0.02
A142977	1A PREMIER CIRCLE SPENCER PARK WA 6330	1.41
A143460	17 INNES STREET ALBANY	0.23
A14352	58 MORILLA ROAD LOWER KING WA 6330	1.21
A143555	86 SEYMOUR STREET MIRA MAR WA 6330	1.19
A143820	73 SEYMOUR STREET MIRA MAR	0.14
A144345	25 SEYMOUR STREET MIRA MAR WA 6330	0.13
A144642	39 GREENSHIELDS STREET MIRA MAR WA 6330	0.84
A144737	1 GREY STREET ALBANY WA 6330	1.53
A144773	19 ROBERT STREET MT CLARENCE WA 6330	0.76
A144818	10 GREENSHIELDS STREET MIRA MAR WA 6330	1.69
A145347	11 MASKILL PLACE ALBANY WA 6330	0.56
A145496	I MASKILL PLACE ALBANY WA 6330	0.09
A145513	6 TAYLOR STREET MIRA MAR WA 6330	0.34
A145711	5 GREENSHIELDS STREET MIRA MAR WA 6330	0.86
A146498	28 STEWART STREET MIRA MAR WA 6330	0.68
A147157	45 DREW STREET MIRA MAR WA 6330	1.04
A147260	19 STEWART STREET MIRA MAR WA 6330	0.56
A147274	53 DREW STREET MIRA MAR WA 6330	0.01
A147454	65 DREW STREET MIRA MAR WA 6330	0.83
A147620	64 DREW STREET SEPPINGS WA 6330	1.18
A147959	162-164 YORK STREET ALBANY	1.93
A148357	17 DRUMMOND STREET LOCKYER WA 6330	0.45
A148537	107-135 WRIGHT STREET COLLINGWOOD PARK WA 6330	0.14
A149052	2 SIMS STREET LOCKYER WA 6330	0.14
A149408	16-20 ABERDEEN STREET ALBANY	0.89
A 149430	35 ARDROSS CRESCENT COLLINGWOOD PARK	0.14

A149458	3 ARDROSS CRESCENT COLLINGWOOD PARK WA 6330	0.43
A149476	175 YORK STREET ALBANY WA 6330	1.75
A149480	5 ARDROSS CRESCENT COLLINGWOOD PARK WA 6330	1.27
A149949	15 SWARBRICK STREET EMU POINT WA 6330	0.01
A150051	101 SPENCER STREET ALBANY WA 6330	0.39
A150128	99 SPENCER STREET ALBANY WA 6330	1.37
A150592	55 SPENCER STREET ALBANY	0.21
A150655	39 ROE PARADE EMU POINT WA 6330	0.84
A150920	3 BEAUCHAMP STREET MIRA MAR	1.06
A151166	8 BEAUCHAMP STREET MIRA MAR WA 6330	0.97
A151198	62 SPENCER STREET ALBANY WA 6330	0.30
A151445	44 BEDWELL STREET EMU POINT WA 6330	0.54
A151841	9 JULIA LANE YAKAMIA WA 6330	0.59
A152299	147-151 ULSTER ROAD YAKAMIA WA 6330	1.68
A152744	UNIT 1 134 BRUNSWICK ROAD ALBANY WA 6330	0.08
A152807	189 SERPENTINE ROAD MT MELVILLE WA 6330	0.31
A15291	53 ADELAIDE STREET MILPARA WA 6330	0.14
A153651	18 ROWLEY STREET ALBANY WA 6330	1.48
A154293	67 HILL STREET ALBANY WA 6330	0.48
A154423	48 NELSON STREET MIRA MAR	0.70
A154554	27 ANDERSON PLACE MIRA MAR WA 6330	0.41
A154617	39 HILL STREET ALBANY WA 6330	1.26
A15467	88 FREDERICK STREET GLEDHOW WA 6330	0.07
A154784	9 ROE PARADE EMU POINT WA 6330	0.31
A155231	22 ANDERSON PLACE MIRA MAR	1.30
A15548	182 CUMING ROAD GLEDHOW WA 6330	1.69
A155655	56 HILL STREET ALBANY WA 6330	0.09
A156017	6 DE HAMEL PLACE SPENCER PARK	0.82
A156099	15 WATKINS ROAD ALBANY WA 6330	0.67
A156382	11 HANSON STREET MIRA MAR WA 6330	0.09
A156459	UNIT 4 7 FINLAY STREET ALBANY WA 6330	0.52
A15665	649 LOWER KING ROAD LOWER KING WA 6330	1.11
A156760	178-184 PRINCESS ROYAL DRIVE ALBANY WA 6330	0.84
A156805	174-176 PRINCESS ROYAL DRIVE PORT ALBANY WA 6330	1.49
A156837	31-33 WRIGHT STREET SEPPINGS	0.66
A157037	36 HANSON STREET MIRA MAR	0.15
A157857	36 SERPENTINE ROAD ALBANY WA 6330	1.07
A158007	36-44 LOCKYER AVENUE ALBANY WA 6330	0.48
A158697	33 BARKER ROAD CENTENNIAL PARK WA 6330	1.57
A159491	12 REGENT STREET GLEDHOW WA 6330	0.09
A159522	118 BRUNSWICK ROAD ALBANY	0.30
A159603	50-56 PIONEER ROAD CENTENNIAL PARK WA 6330	0.43
A15976	250 RUTHERFORD ROAD TORBAY WA 6330	0.76
A159883	6 SIBBALD ROAD BAYONET HEAD WA 6330	0.65
A160094	16 ADMIRAL STREET LOCKYER WA 6330	0.56

A160977	293 ALBANY HIGHWAY MT MELVILLE WA 6330	0.69
A16158	186 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.41
A161604	187B GREY STREET ALBANY WA 6330	0.66
A161618	8B FREDERICK STREET ALBANY WA 6330	0.30
A161640	21 HALL RISE YAKAMIA WA 6330	0.37
A16194	4 HARBOUR ROAD BAYONET HEAD WA 6330	1.68
A16211	339 ULSTER ROAD COLLINGWOOD HEIGHTS WA 6330	0.09
A162183	59 BUTTS ROAD YAKAMIA WA 6330	0.01
A162381	3 BALTIC RIDGE YAKAMIA WA 6330	1.05
A1624	87 HUNTON ROAD KALGAN WA 6330	1.72
A162593	9 ALLWOOD PARADE BAYONET HEAD WA 6330	0.81
A162610	26 ALLWOOD PARADE BAYONET HEAD WA 6330	0.73
A162822	9-11 LOCKYER AVENUE ALBANY	1,70
A163220	3 FREEMAN CLOSE BAYONET HEAD WA 6330	0.02
A163234	1 FREEMAN CLOSE BAYONET HEAD WA 6330	0.16
A163347	4B SUSSEX STREET MIDDLETON BEACH	0.14
A163365	4 CHESTER PASS ROAD YAKAMIA WA 6330	0.24
A163379	6 CHESTER PASS ROAD YAKAMIA WA 6330	0.24
A163383	2 CHESTER PASS ROAD YAKAMIA WA 6330	0.24
A163478	172 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.79
A16360	82 ROCKY CROSSING ROAD WARRENUP WA 6330	0.63
A164218	32B HILLMAN STREET SPENCER PARK WA 6330	0.44
A164452	140C HARE STREET MT CLARENCE WA 6330	0.70
A164501	21 STEAD ROAD CENTENNIAL PARK WA 6330	0.35
A164731	76 GLADVILLE ROAD MCKAIL WA 6330	1.44
A165175	18 REGENT STREET GLEDHOW WA 6330	0.60
A165472	16 TODD ROAD MCKAIL WA 6330	0.12
A165521	19 BRADY CORNER MCKAIL WA 6330	0.26
A166343	114 CHAUNCY WAY SPENCER PARK WA 6330	0.17
A166555	57 BARRY COURT SEPPINGS WA 6330	0.95
A166686	252 COSY CORNER ROAD KRONKUP WA 6330	1.68
A166983	113 BAY VIEW DRIVE LITTLE GROVE WA 6330	1.04
A167327	22 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.15
A167719	249 LANCASTER ROAD MCKAIL WA 6330	0.08
A167755	21 MONCRIEFF STREET MCKAIL WA 6330	0.01
A167921	69 MCGONNELL ROAD MCKAIL WA 6330	0.12
A167935	71 MCGONNELL ROAD MCKAIL WA 6330	0.08
A168216	2 RANDELL CRESCENT WARRENUP WA 6330	0.34
A168266	1 RANDELL CRESCENT WARRENUP WA 6330	0.22
A168414	27 DELORAINE DRIVE WARRENUP WA 6330	0.08
A16847	533 ALBANY HIGHWAY MCKAIL WA 6330	0.28
A168531	9 HENRY STREET MILPARA WA 6330	0.49
A168581	6 TODD ROAD MCKAIL WA 6330	0.29
A168680	39 MCGONNELL ROAD MCKAIL WA 6330	0.15
A168905	23 BALSTON ROAD GLEDHOW WA 6330	1.19
A169010	66 FRANCIS STREET LOWER KING WA 6330	0.52

A169452	23 INNES STREET ALBANY WA 6330	0.26
A169597	3 ENDEAVOUR WAY MCKAIL WA 6330	1.52
A169682	408 EDEN ROAD YOUNGS SIDING WA 6330	1.70
A169858	222-242 COLLINGWOOD ROAD COLLINGWOOD PARK WA 6330	0.37
A170087	9 TODD ROAD MCKAIL WA 6330	1.25
A170091	11 TODD ROAD MCKAIL WA 6330	1.58
A170253	23 REGENT STREET GLEDHOW WA 6330	0.67
A17047	132 CHESTER PASS ROAD LANGE WA 6330	0.85
A170564	4369 CHILLINUP ROAD KOJANEERUP SOUTH WA 6328	1.13
A170609	3 WREN WAY BAYONET HEAD WA 6330	0.09
A170627	8 WREN WAY BAYONET HEAD WA 6330	0.39
A170988	7B DENMAN ROAD MT CLARENCE WA 6330	0.30
A171057	41 GLADVILLE ROAD MCKAIL WA 6330	0.09
A171106	UNIT 1 3 ADAMS PLACE MT MELVILLE WA 6330	1.31
A17114	34 GORDON STREET LITTLE GROVE WA 6330	0.01
A171372	REDMOND WEST ROAD REDMOND WA 6327	0.29
A171499	WILLOW PLACE WILLYUNG WA 6330	0.44
A171683	2 HOPE STREET COLLINGWOOD PARK WA 6330	0.58
A171944	779 CHESTER PASS ROAD WILLYUNG WA 6330	1.47
A172112	5 CAMM CRESCENT SPENCER PARK WA 6330	0.71
A172699	21 MCGONNELL ROAD MCKAIL WA 6330	0.45
A172752	8 O'KEEFE PARADE MCKAIL WA 6330	0.16
A173362	6 CAMM CRESCENT SPENCER PARK WA 6330	1.59
A173407	UNIT 1 155A MIDDLETON ROAD MT CLARENCE WA 6330	1.68
A173736	27 WILLOW PLACE WILLYUNG WA 6330	1.07
A17425	9 CONNELLY STREET LITTLE GROVE WA 6330	0.18
A176174	35B SLATER STREET LOWER KING WA 6330	0.78
A177239	UNIT 11 76 PROUDLOVE PARADE ALBANY WA 6330	0.24
A177487	3 BURNS ROAD REDMOND WA 6327	0.57
A177586	47 RANDELL CRESCENT WARRENUP WA 6330	0.95
A177603	35 RANDELL CRESCENT WARRENUP WA 6330	0.22
A177617	29 RANDELL CRESCENT WARRENUP WA 6330	0.92
A177621	21 RANDELL CRESCENT WARRENUP WA 6330	0.37
A177649	25 EARL STREET ALBANY WA 6330	0.98
A177699	6 WANSBOROUGH STREET SPENCER PARK WA 6330	0.63
A177914	LOT 18 COSY CORNER ROAD KRONKUP WA 6330	0.47
A177982	7 HIGHCLERE COURT BAYONET HEAD WA 6330	1.01
A178065	8 GERDES WAY MCKAIL WA 6330	0.40
A178673	UNIT 4 54 LION STREET CENTENNIAL PARK WA 6330	0.21
A178691	UNIT 6 54 LION STREET CENTENNIAL PARK WA 6330	0.21
A178768	1 ALBATROSS DRIVE BAYONET HEAD WA 6330	0.92
A178867	7 ALBATROSS DRIVE BAYONET HEAD WA 6330	1.81
A178952	12 ALBATROSS DRIVE BAYONET HEAD WA 6330	1.48
A179035	222 WILLYUNG ROAD WILLYUNG WA 6330	0.29
A179152	203 WILLYUNG ROAD WILLYUNG WA 6330	0.70

	11 CLINT TERRACE SPENCER PARK WA 6330	1.85
A179841	8 CLINT TERRACE SPENCER PARK WA 6330	0.78
A180200	23 MCWHAE DRIVE SPENCER PARK WA 6330	1.61
A180381	LOT 408 GREENWOOD DRIVE WILLYUNG WA 6330	1.49
A180430	UNIT 1 57 LOCKYER AVENUE CENTENNIAL PARK WA 6330	0.45
A180444	UNIT 2 57 LOCKYER AVENUE CENTENNIAL PARK WA 6330	0.56
A180458	UNIT 3 57 LOCKYER AVENUE CENTENNIAL PARK WA 6330	0.56
A180935	73 OYSTER HEIGHTS BAYONET HEAD WA 6330	0.08
A181022	17-37 SURREY STREET MIRA MAR WA 6330	0.66
A181220	122 BAYONET HEAD ROAD BAYONET HEAD WA 6330	0.16
A181234	124 BAYONET HEAD ROAD BAYONET HEAD WA 6330	0.47
A181789	6 LAKESIDE DRIVE MCKAIL WA 6330	0.33
A181824	9 CRISPE WAY MCKAIL WA 6330	0.16
A181842	13 CRISPE WAY MCKAIL WA 6330	0.48
A181856	34 WELLINGTON STREET CENTENNIAL PARK WA 6330	0.56
A181874	23 WYLIE CRESCENT MIDDLETON BEACH WA 6330	0.09
A182321	200 MT RICHARD ROAD NANARUP WA 6330	0.05
A182448	LOT 38 KING RIVER DRIVE LOWER KING WA 6330	1.52
A 183143	12 LUNAR RISE MCKAIL WA 6330	1.35
A183553	76 SPENCER STREET ALBANY WA 6330	0.04
A183648	61 CARBINE STREET ORANA WA 6330	1.60
A183931	LOT 50 MARBELUP ROAD REDMOND WA 6327	0.09
A183977	24 LEONORA STREET YAKAMIA WA 6330	1.46
A184145	16 CLINT TERRACE SPENCER PARK WA 6330	0.15
A184163	2B ANZAC ROAD MIRA MAR WA 6330	0.42
A184177	2A ANZAC ROAD MIRA MAR WA 6330	0.20
A18427	37 ALLWOOD PARADE BAYONET HEAD WA 6330	0.87
A184636	UNIT 5 5 BARNETT STREET MIDDLETON BEACH WA 6330	0.28
A184771	100 LA PEROUSE ROAD GOODE BEACH WA 6330	0.66
A184898	14 LUNAR RISE MCKAIL WA 6330	0.56
A184951	6 LEO LANE MCKAIL WA 6330	1.59
A184965	4 LEO LANE MCKAIL WA 6330	1.59
A185084	17 PLUTO RISE MCKAIL WA 6330	0.38
A185133	19 LUNAR RISE MCKAIL WA 6330	0.76
A185214	38 THE OUTLOOK BAYONET HEAD WA 6330	0.16
4185250	30 THE OUTLOOK BAYONET HEAD WA 6330	0.09
A185511	9 WATKINS ROAD ALBANY WA 6330	0.41
A185719	28 LA PEROUSE COURT GOODE BEACH WA 6330	0.31
A185791	25 LA PEROUSE COURT GOODE BEACH WA 6330	1.03
A185890	23 BARRY COURT SEPPINGS WA 6330	0.39
<b>A</b> 186004	50 MORILLA ROAD LOWER KING WA 6330	0.17
186171	2 PAUL TERRY DRIVE BAYONET HEAD WA 6330	0.20
A186199	6 PAUL TERRY DRIVE BAYONET HEAD WA 6330	0.14
A186298	10 PAUL TERRY DRIVE BAYONET HEAD WA 6330	0.52

A186955	129 HARE STREET MT CLARENCE WA 6330	0.01
A187056	72 DELORAINE DRIVE WARRENUP WA 6330	0.24
A18738	18 LOWER KING ROAD COLLINGWOOD HEIGHTS WA 6330	0.01
A187795	82 LA PEROUSE ROAD GOODE BEACH WA 6330	0.18
A188242	LOT 1 MITCHELL ROAD TORBAY WA 6330	0.56
A188292	20 SHORTS PLACE MIRA MAR WA 6330	0.37
A188323	Unit 3 3 DILLON CLOSE SEPPINGS WA 6330	0.67
A188337	Unit 5 3 DILLON CLOSE SEPPINGS WA 6330	1.49
A188355	Unit 9 3 DILLON CLOSE SEPPINGS WA 6330	0.57
A188369	UNIT 11 3 DILLON CLOSE SEPPINGS WA 6330	0.57
A18837	PARKES STREET COLLINGWOOD HEIGHTS WA 6330	0.09
A188387	Unit 15 3 DILLON CLOSE SEPPINGS WA 6330	0.82
A188391	Unit 20 3 DILLON CLOSE SEPPINGS WA 6330	0.10
A188454	UNIT 8 3 DILLON CLOSE SEPPINGS WA 6330	0.35
A188701	MINING TENEMENT KALGAN WA 6330	0.33
A188715	26 GARDEN STREET MIDDLETON BEACH WA 6330	1,16
A188913	7 ETHEREAL DRIVE MCKAIL WA 6330	0.64
A188963	3 AURORA RISE MCKAIL WA 6330	0.31
A189604	LOT 66 ROWNEY ROAD ROBINSON WA 6330	0.27
A189672	2B WOODERSON VIEW SPENCER PARK WA 6330	1.38
A190324	LOT 209 STEWART HOUSE HILL KRONKUP WA 6330	1.14
A190338	LOT 210 STEWART HOUSE HILL KRONKUP WA 6330	1.61
A190342	LOT 211 STEWART HOUSE HILL KRONKUP WA 6330	0.43
A190504	3 HARBOUR ROAD BAYONET HEAD WA 6330	1.30
A190667	142 ANGOVE ROAD SPENCER PARK WA 6330	0.33
A190851	19 ARDEANA CRESCENT YAKAMIA WA 6330	1.52
A190883	13 ARDEANA CRESCENT YAKAMIA WA 6330	0.54
A190897	11 ARDEANA CRESCENT YAKAMIA WA 6330	0.55
A191100	21 MADDISON WAY BAYONET HEAD WA 6330	0.76
A191227	5 HOGARTH ROAD MCKAIL WA 6330	0.39
A191245	J HOGARTH ROAD MCKAIL WA 6330	0.39
A191259	100 GREGORY DRIVE MCKAIL WA 6330	1.84
A191344	95 GREGORY DRIVE MCKAIL WA 6330	0.39
A19136	38 LANCASTER ROAD MCKAIL WA 6330	0.39
A191380	12 MINNA STREET CENTENNIAL PARK WA 6330	0.01
A19154	22 LANCASTER ROAD MCKAIL WA 6330	0.69
A191754	14 GRANDIS WAY YAKAMIA WA 6330	0.19
A191790	22 GRANDIS WAY YAKAMIA WA 6330	0.48
A191885	17 SCORPIO DRIVE MCKAIL WA 6330	1.53
A191970	35 SCORPIO DRIVE MCKAIL WA 6330	0.14
A192067	32 SCORPIO DRIVE MCKAIL WA 6330	0.14
A192099	26 SCORPIO DRIVE MCKAIL WA 6330	1.95
A192170	10 SCORPIO DRIVE MCKAIL WA 6330	0.17
A192247	25 ETHEREAL DRIVE MCKAIL WA 6330	0.14
A 102427	O MENEGOLA DRIVE WARRENLIP WA 6330	1.02

A192760	198 DELORAINE DRIVE WARRENUP WA 6330	0.68
A19316	6 MAEVIDA COURT COLLINGWOOD HEIGHTS WA 6330	0.46
A19370	2 CHARLES STREET MILPARA WA 6330	1.98
A19677	3 LOUND STREET BAYONET HEAD WA 6330	0.09
A19758	45 FRANCIS STREET LOWER KING WA 6330	0.01
A20054	20 GOSS STREET LITTLE GROVE WA 6330	0.11
A20068	18 GOSS STREET LITTLE GROVE WA 6330	1.55
A20428	32 SILVER STREET MCKAIL WA 6330	0.31
A20842	3 MANLEY CRESCENT COLLINGWOOD HEIGHTS WA 6330	0.13
A20987	159 O'CONNELL STREET LITTLE GROVE WA 6330	0.08
A21105	130 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.25
A21254	3 STEPHEN STREET MILPARA WA 6330	0.15
A21452	16 RUFUS STREET MILPARA WA 6330	1.42
A21975	2 SHEPHERD STREET LOWER KING WA 6330	0.79
A22161	20 STEPHEN STREET MILPARA WA 6330	0.37
A22648	664 LOWER KING ROAD LOWER KING WA 6330	1.07
A22670	4 WESTALL STREET BAYONET HEAD WA 6330	0.22
A23145	13 COOGEE STREET MILPARA WA 6330	0.27
A23325	88 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.48
A23375	11 LOCKHEED ROAD LANGE WA 6330	1.66
A23537	37 STEPHEN STREET MILPARA WA 6330	0.34
A24264	5 STALL STREET GLEDHOW WA 6330	0.14
A24296	71 ELIZABETH STREET LOWER KING WA 6330	1.06
A24868	4 JASON ROAD BAYONET HEAD WA 6330	0.71
A25450	5 MAEVIDA COURT COLLINGWOOD HEIGHTS WA 6330	0.08
A26169	3 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.09
A26420	9 SHEPHERD STREET LOWER KING WA 6330	0.06
A26664	188 BAY VIEW DRIVE LITTLE GROVE WA 6330	1.27
A26957	75 BALSTON ROAD GLEDIIOW WA 6330	0.06
A26961	19 ECLIPSE DRIVE COLLINGWOOD HEIGHTS WA 6330	0.33
A27143	624 LOWER KING ROAD LOWER KING WA 6330	0.27
A27288	41 WARRANGOO ROAD BAYONET HEAD WA 6330	1.31
A27797	37 BORONIA AVENUE COLLINGWOOD HEIGHTS WA 6330	0.51
A27846	48 OXFORD STREET GLEDHOW WA 6330	0.76
A28393	653 FRENCHMAN BAY ROAD LITTLE GROVE WA 6330	1.48
A28442	503 LOWER KING ROAD LOWER KING WA 6330	0.56
A28460	25 BORONIA AVENUE COLLINGWOOD HEIGHTS WA 6330	0.57
A28474	25 JOHN STREET MILPARA WA 6330	1.64
A28717	468 LOWER KING ROAD LOWER KING WA 6330	0.06
A29246	32 SLATER STREET LOWER KING WA 6330	0.60
A29377	1 BRYANT COURT LOWER KING WA 6330	0.14
A29507	8 SLATER STREET LOWER KING WA 6330	0.27
A29822	31 SLATER STREET LOWER KING WA 6330	0.14
A29999	28 FRANCIS STREET LOWER KING WA 6330	0.53

A30128	39 YATANA ROAD BAYONET HEAD WA 6330	0.37
A30457	107 FREDERICK STREET GLEDHOW WA 6330	0.07
A30538	9 MANLEY CRESCENT COLLINGWOOD HEIGHTS WA 6330	0.31
A31049	HADLEY ROAD LOWER KING WA 6330	1.13
A311	CAPE RICHE ROAD METTLER WA 6328	0.39
A31594	19 WARLOCK ROAD BAYONET HEAD WA 6330	0.64
A32122	2 ALBANY STREET LITTLE GROVE WA 6330	0.30
A32154	38 RANGE COURT CRESCENT BAYONET HEAD WA 6330	0.32
A32235	3 PEPPERMINT DRIVE WARRENUP WA 6330	0.44
A32366	526 ALBANY IIIGHWAY MILPARA WA 6330	0.83
A32433	27 LANCASTER ROAD MCKAIL WA 6330	0.39
A325	745 CAPE RICHE ROAD METTLER WA 6328	0.37
A32627	27 BAYONET HEAD ROAD BAYONET HEAD WA 6330 ^	0.30
A33354	4 CUMBERLAND ROAD LOWER KING WA 6330	0.28
A33435	47 ANDREW STREET LOWER KING WA 6330	0.32
A33566	MIDDLE STREET GLEDHOW WA 6330	0.06
A33778	622 LOWER KING RD LOWER KING WA 6330	0.23
A33881	11 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.09
A33895	116 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.14
A33944	46 RUFUS STREET MILPARA WA 6330	0.50
A34310	60 MEANANGER CRESCENT BAYONET HEAD WA 6330	0.91
A34360	26 YATANA ROAD BAYONET HEAD WA 6330	0.97
A35047	16 RANGE COURT CRESCENT BAYONET HEAD WA 6330	1.67
A35213	60 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	1.95
A35231	56 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.55
A35245	54 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.09
A35605	308 FRENCHMAN BAY ROAD ROBINSON WA 6330	0.15
A35673	314 ULSTER ROAD COLLINGWOOD HEIGHTS WA 6330	0.13
A35998	524 LOWER KING ROAD LOWER KING WA 6330	0.02
A37532	92 ELPHINSTONE ROAD ROBINSON WA 6330	1.57
A37627	600 LOWER KING ROAD LOWER KING WA 6330	0.06
A38124	20 LOWER KING ROAD COLLINGWOOD HEIGHTS WA 6330	0.95
A38192	23 KURANNUP ROAD BAYONET HEAD WA 6330	0.32
A38516	25 STEPHEN STREET MILPARA WA 6330	0.17
A38633	459 LOWER KING ROAD LOWER KING WA 6330	1.64
A38647	91 ROBINSON ROAD ROBINSON WA 6330	0.18
A38732	10 HICKS STREET BAYONET HEAD WA 6330	1.53
A39487	21 GROVE ST WEST LITTLE GROVE WA 6330	0.15
A40076	574 LOWER KING ROAD LOWER KING WA 6330	0.10
A40648	74 MORGAN ROAD MCKAIL WA 6330	0.30
A40800	70 GORDON STREET LITTLE GROVE 6330	0.13
A40977	25 GLEDHOW WEST ROAD ROBINSON WA 6330	0.50
A41208	12 MAITLAND AVENUE LITTLE GROVE WA 6330	0.93
A41212	8 MAITLAND AVENUE LITTLE GROVE WA 6330	1.51
A 41276	22 MADINE TERRACE LITTLE CROVE WA 6220	0.30

A41309	/I ADELAIDE STREET MILPARA WA 6330	1.38
A41802	47796 SOUTH COAST HIGHWAY MCKAIL WA 6330	0.12
A41866	30 MANLEY CRESCENT COLLINGWOOD HEIGHTS WA 6330	1.57
A42480	80 ELIZABETH STREET BAYONET HEAD WA 6330	0.44
A42507	6 HOLBORN STREET GLEDHOW WA 6330	0.01
A42511	14 ALBERT STREET LITTLE GROVE WA 6330	1.47
A42737	112 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.93
A43135	55 ANDREW STREET LOWER KING WA 6330	0.14
A43153	114 BAYONET HEAD ROAD BAYONET HEAD WA 6330	1.09
A43284	31 PRIDEAUX ROAD LOWER KING WA 6330	0.14
A43464	464 LOWER KING ROAD LOWER KING WA 6330	0.14
A43810	6 CHARLES STREET MILPARA WA 6330	0.21
A43919	13 SALISBURY STREET MCKAIL WA 6330	0.29
A44286	14 MEANANGER CRESCENT BAYONET HEAD WA 6330	0.14
A44402	134 MORGAN ROAD MCKAIL WA 6330	0.15
A45058	20 THORNE STREET LOWER KING WA 6330	1.92
A45076	261 SOUTH COAST HIGHWAY GLEDHOW WA 6330	1.17
A45337	42 DIAMOND STREET LITTLE GROVE WA 6330	0.13
A45585	55 HENRY STREET MILPARA WA 6330	0.37
A45850	65 ELIZABETH STREET LOWER KING WA 6330	0.37
A46050	70 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	1.04
A46131	8 CHIPANA DRIVE LITTLE GROVE WA 6330	0.60
A46195	39 SYMERS STREET LITTLE GROVE WA 6330	0.14
A46361	46 SLATER STREET LOWER KING WA 6330	1.59
A46703	530 LOWER KING ROAD LOWER KING WA 6330	0.93
A46785	6 PURDIE ROAD BAYONET HEAD WA 6330	1.05
A46820	6 BONDI STREET MILPARA WA 6330	0.23
A47101	22 BRONTE STREET MILPARA WA 6330	0.87
A4747	764 CHESTER PASS ROAD KING RIVER WA 6330	0.06
A47575	13 SHERWOOD DRIVE MCKAIL WA 6330	0.13
A47836	64 LITTLE OXFORD STREET GLEDHOW WA 6330	0.28
A48563	3 MAEVIDA COURT COLLINGWOOD HEIGHTS WA 6330	1.03
A49678	1 LANGDON COURT LOWER KING WA 6330	1.49
A49682	15 MCKENZIE DRIVE LOWER KING WA 6330	0.40
A49858	26 ALFRED STREET MCKAIL WA 6330	1.78
A49943	3 CLIVE STREET BAYONET HEAD WA 6330	1.60
A50384	378 ELLEKER-GRASMERE ROAD ELLEKER WA 6330	0.71
A50613	105 RAILWAY ROAD KRONKUP WA 6330	0.01
A50708	291 MEAD ROAD KALGAN WA 6330	0.73
A5109	35 BONTHORPE COURT MILLBROOK WA 6330	0.78
A52702	6 SPRING STREET LITTLE GROVE WA 6330	1.88
A52996	637 LOWER KING ROAD LOWER KING WA 6330	0.23
A54332	410 STANLEY ROAD YOUNGS SIDING WA 6330	0.40
A54346	46 SAND PIT ROAD ROBINSON WA 6330	0.52
A54576	54 WILSON STREET LITTLE GROVE WA 6330	0.52

MJ+033	31 SILVERSTAR COOKT MILLBROOK WA 6330	0.15
A55055	39 WINIFRED ROAD MARBELUP WA 6330	0.09
A55479	20 GROVE ST WEST LITTLE GROVE WA 6330	0.32
A55942	48 MERCER ROAD LANGE WA 6330	0.14
A5619	15 FYND STREET GOODE BEACH WA 6330	0.02
A5664	6 TAYLOR STREET MANYPEAKS WA 6328	1.18
A5692	17 ALBERT STREET LITTLE GROVE WA 6330	0.91
A5800	143 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.07
A5805	30 BROWNS ROAD YOUNGS SIDING WA 6330	0.17
A5813	172 BUSHBY ROAD LOWER KING WA 6330	1.90
A5862	424 MOORIALUP ROAD NAPIER WA 6330	1.54
A5896	2138 GNOWELLEN ROAD GNOWELLEN WA 6328	0.31
A5944	32 AUSTIN ROAD GOODE BEACH WA 6330	0.09
A5971	96 NORTON ROAD TORBAY WA 6330	0.03
A5996	53 MATTHEW ROAD YOUNGS SIDING WA 6330	0.34
A6116	16 KULA ROAD LOWER KING WA 6330	0.30
A6129	35256 ALBANY HIGHWAY DROME WA 6330	0.34
A6194	ELIZABETH STREET LOWER KING WA 6330	0.11
A6242	152 KNAPP HEAD ROAD LOWLANDS WA 6330	0.63
A6244	59 WILSON STREET LITTLE GROVE WA 6330	0.06
A6270	310 STANLEY ROAD YOUNGS SIDING WA 6330	0.05
A63076	1 HENRY STREET LITTLE GROVE WA 6330	0.15
A63878	15 LE GRANDE AVENUE MCKAIL WA 6330	0.41
A64078	34 WINDERMERE ROAD LOWER KING WA 6330	0.29
A64573	38 WARLOCK ROAD BAYONET HEAD WA 6330	0.16
A65016	35 PANORAMA ROAD BIG GROVE WA 6330	0.12
A65444	4 MOIRS ROAD KALGAN WA 6328	0.21
A65557	45 JORDEN ROAD KALGAN WA 6330	0.85
A65787	31 MARINE TERRACE LITTLE GROVE WA 6330	0.10
A66248	57 LA PEROUSE ROAD GOODE BEACH WA 6330	0.17
A66428	262 PALMDALE ROAD KALGAN WA 6330	0.93
A66711	7 LEISHMAN COURT BAYONET HEAD WA 6330	1.50
A66856	150 ROBINSON ROAD ROBINSON WA 6330	0.89
A67399	11 STATION STREET YOUNGS SIDING WA 6330	0.07
A67565	208 SANDBERG ROAD MARBELUP WA 6330	0.35
A68238	9 ROSSITER ROAD GOODE BEACH WA 6330	0.09
A68337	2 CLIVE STREET BAYONET HEAD WA 6330	0.67
A6840	1272 LOWER DENMARK ROAD ELLEKER WA 6330	0.07
A68418	10 CORDILLERA STREET MCKAIL WA 6330	0.04
A68440	1 BRIGHTON STREET MILPARA WA 6330	1.83
A68521	18 HARTMAN ROAD KRONKUP WA 6330	0.28
A68602	1-15 ROUNDHAY STREET GLEDIIOW WA 6330	0.22
A6868	78 LAKE SAIDE NORTH ROAD YOUNGS SIDING WA 6330	1.17
A68765	25 BOOLGANA COURT TORNDIRRUP WA 6330	0.54
A68783	BOOLGANA COURT TORNDIRRUP WA 6330	0.42
A69131	7 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.01

A69145	9 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.01
A69195	19 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.17
A69212	23 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.32
A69870	9 WARTHWYKE COURT BAYONET HEAD WA 6330	0.15
A7040	2000 REDMOND-HAY RIVER ROAD REDMOND WEST WA 6327	0.96
A70865	7 LITTLE OXFORD STREET GLEDHOW WA 6330	0.68
A70932	51 BUSHBY ROAD LOWER KING WA 6330	0.08
A71574	17 PINASTER ROAD WILLYUNG WA 6330	0.79
A72724	185 FRANCIS ROAD LOWLANDS WA 6330	0.80
A72788	445 BENNETT ROAD NAPIER WA 6330	0.09
A72891	67 LA PEROUSE ROAD GOODE BEACH WA 6330	0.95
A73235	45 WARLOCK ROAD BAYONET HEAD WA 6330	0.21
A74156	59A SANFORD ROAD CENTENNIAL PARK	0.41
A74665	27 MINNA STREET CENTENNIAL PARK	1.53
A74958	6-8 HUDSON ROAD YAKAMIA WA 6330	0.41
A75207	38 WAKEFIELD COURT MIRA MAR WA 6330	0.24
A75293	LOT 9 BRUNSWICK ROAD PORT ALBANY	0.84
A75437	46 WAKEFIELD COURT MIRA MAR WA 6330	0.06
A75653	26 MUNSTER AVENUE MT CLARENCE	0.25
A75702	24 MUNSTER AVENUE MT CLARENCE	0.90
A75946	16 MUNSTER AVENUE MT CLARENCE WA 6330	0.63
A76114	19 MIRA MAR ROAD MIRA MAR WA 6330	0.66
A76411	6 MIRA MAR ROAD MIRA MAR WA 6330	0.36
A76560	39 LEONORA STREET YAKAMIA	0.26
A76803	7 LEONORA STREET YAKAMIA WA 6330	0.20
A76849	7 SUFFOLK STREET MT CLARENCE WA 6330	1.44
A76984	24 TRIMMER ROAD SPENCER PARK WA 6330	0.61
A77102	16 TRIMMER ROAD SPENCER PARK WA 6330	0.08
A77198	24 MIRA MAR ROAD MIRA MAR WA 6330	0.31
A77350	2 TUNNEY WAY SPENCER PARK WA 6330	0.08
A77594	4 TUNNEY WAY SPENCER PARK	0.75
A78352	6 BORONIA STREET MT CLARENCE	0.82
A7856	289 EDEN ROAD YOUNGS SIDING WA 6330	0.43
A78609	15 TOMLINSON CRESCENT SPENCER PARK WA 6330	1.99
A78839	4 BUTTS ROAD YAKAMIA WA 6330	0.09
A78875	6 NORMAN PLACE SPENCER PARK	0.73
A79700	3 RYCRAFT DRIVE SPENCER PARK WA 6330	0.19
A79782	22 CHESTER PASS ROAD YAKAMIA WA 6330	0.14
A79827	47 SURREY STREET MIRA MAR	0.39
A79912	30 CHESTER PASS ROAD YAKAMIA WA 6330	0.96
A8010	174 MARBELUP ROAD ELLEKER WA 6330	1.38
A80105	16 BURT STREET MT CLARENCE WA 6330	1.69
A80349	15 ROBERT STREET MT CLARENCE	0.20
A80420	9 LAKE SEPPINGS DRIVE MIDDLETON BEACII WA 6330	0.20
A80989	9 WILLIAM STREET YAKAMIA WA 6330	0.83

A80993	175 HARE STREET MT CLARENCE WA 6330	0.49
A81305	29 WILLIAM STREET YAKAMIA WA 6330	0.20
A81387	35 WILLIAM STREET YAKAMIA WA 6330	0.31
A81490	72 FESTING STREET MT MELVILLE	1.23
A81517	40 WILLIAM STREET YAKAMIA WA 6330	0.51
A81684	9 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.02
A81698	245 GREY STREET MT MELVILLE WA 6330	0.51
A82032	4 WILLIAM STREET YAKAMIA WA 6330	1.53
A82082	130 SERPENTINE ROAD ALBANY WA 6330	0.61
A82244	144 SERPENTINE ROAD ALBANY WA 6330	1.78
A82339	20 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.47
A82406	21 LESLIE STREET YAKAMIA WA 6330	1.20
A82636	37 LESLIE STREET YAKAMIA WA 6330	0.10
A82802	12 LESLIE STREET YAKAMIA	0.08
A83020	5 MINERVA STREET YAKAMIA WA 6330	0.61
A83331	2 WITTENOOM STREET MIDDLETON BEACH WA 6330	0.45
A84270	17 KAMPONG ROAD YAKAMIA	0.45
A84581	134 HARE STREET MT CLARENCE WA 6330	0.41
A84662	344 SERPENTINE ROAD MT MELVILLE WA 6330	1.60
A84743	350 SERPENTINE ROAD MT MELVILLE WA 6330	0.14
A85187	UNIT 7 142-144 HARE STREET MT CLARENCE WA 6330	1.66
A85236	3 WORRA STREET YAKAMIA WA 6330	1.53
A86210	179 ALBANY HIGHWAY MT MELVILLE WA 6330	0.20
A86238	73 SYDNEY STREET YAKAMIA	0.02
A86436	209 ALBANY HIGHWAY MT MELVILLE WA 6330	1.57
A86490	2 WOOLCOTT STREET MT CLARENCE WA 6330	0.39
A87131	261 ALBANY HIGHWAY MT MELVILLE WA 6330	0.48
A87230	267 ALBANY HIGHWAY MT MELVILLE WA 6330	0.13
A87799	315 ALBANY HIGHWAY MT MELVILLE	1.49
A88147	107 STEAD ROAD CENTENNIAL PARK	1.15
A88656	21 ALICIA STREET MT MELVILLE	1.77
A88818	5 ELEANOR STREET MT MELVILLE WA 6330	1.97
A89531	29 CROSSMAN STREET MT MELVILLE WA 6330	0.14
A89711	19 ALEXANDER ROAD CENTENNIAL PARK WA 6330	0.06
A89739	21 ALEXANDER ROAD CENTENNIAL PARK WA 6330	0.14
A89860	18 ALEXANDER ROAD CENTENNIAL PARK	0.06
A9026	69 NORTON ROAD TORBAY WA 6330	1.98
A90738	49-51 ALBERT STREET CENTENNIAL PARK WA 6330	0.35
A90972	10 MINNA STREET CENTENNIAL PARK WA 6330	1.18
A90986	28-30 ALBERT STREET CENTENNIAL PARK WA 6330	0.29
A91875	4 DURMAN PLACE MT MELVILLE	0.24
A92039	10 NORTH ROAD SPENCER PARK WA 6330	0.40
A9206	48718 SOUTH COAST HIGHWAY MARBELUP WA 6330	0.34
A92269	18 NORTH ROAD SPENCER PARK WA 6330	0.42
A92372	254 SERPENTINE ROAD MT MELVILLE WA 6330	0.09
A92520	11 VICTORIA STREET MT MELVILLE WA 6330	1.19

A94803	15 HALIFAX STREET MT MELVILLE WA 6330	0.45
A94952	50 COCKBURN ROAD MIRA MAR WA 6330	0.44
A95229	1 CHEYNE WALK MIDDLETON BEACH	0.32
A95328	17 GEAKE STREET SPENCER PARK	0.49
A95530	9 MORLEY PLACE MIDDLETON BEACH WA 6330	0.14
A95689	UNIT 3 33-35 GEAKE STREET SPENCER PARK WA 6330	0.10
A95869	16 MAWSON STREET MT MELVILLE WA 6330	1.35
A9616	687 LOWER DENMARK ROAD CUTHBERT WA 6330	0.29
A96190	37 JOHN STREET MT CLARENCE	0.40
A96451	30 GEAKE STREET SPENCER PARK WA 6330	0.49
A97809	205 MIDDLETON ROAD MT CLARENCE WA 6330	1.29
A97895	242-244 MIDDLETON ROAD MIRA MAR	1.65
A98374	79 FESTING STREET MT MELVILLE	1.80
A98590	294-296 MIDDLETON ROAD CENTENNIAL PARK WA 6330	0.08
A99114	99-101 DAVID STREET SPENCER PARK WA 6330	0.83
A99344	100 DAVID STREET SPENCER PARK	1.50
A99655	84 DAVID STREET SPENCER PARK	0.20
A99669	49-53 PEELS PLACE ALBANY WA 6330	0.37
		\$422.89

Signed

Stan Goodman Manager of Finance

20<sup>th</sup> April 2006

**General Report Items** 

GENERAL MANAGEMENT SERVICES SECTION



FILE:

FILE:

FILE:

RELIEZ

3 0 MAR 2006

DOC: ZROOSOOI

OFFICE: MAYOR OFO

ATTACH: MECD POCEI

29 March 2006

Andrew Hammond Chief Executive Officer City of Albany P O Box 484 ALBANY WA 6331

Dear Andrew

Re: Congratulations and Thank You - Great Southern Bike Ride

On behalf of the Executive and Members of the Albany Chamber of Commerce and Industry (ACCI) I wish to extend thanks and congratulations to the City of Albany on your contribution to the success of the inaugural Bicycle Victoria 2005 Great Southern Bike Ride.

In particular, ACCI would like to recognise the enthusiasm, professional attitude and attention to detail shown by Jon Berry and Karen Couper. Their efforts resulted in Albany being well informed and equipped to (in the main) manage a temporary campsite for over 1600 visitors and a further 900 throughout the City.

Karen worked closely with various groups and organisations to ensure that they had constant access to information so that they could adequately cater for such a large influx of visitors. Despite various pressures and demands of the event, Karen was always extremely professional, friendly, polite and helpful.

Congratulations on demonstrating that 'Albany is amazing'.

Yours sincerely

Jo Hummerston

Chief Executive Officer

Cc Mayor Alison Goode and all City of Albany Councillors.



# Albany Agricultural Society Incorporated (1934)

Formed 1st August 1889

ABN 64 107 957 047

Secretary Post Office Box 392 Albany WA 6331	E-mail: albanyag@omninet.net.au Website: www.albanyshow.org.au	CITY OF ALBANIOS) RECORD	S
Tuesday, 4 April 2006		FILE: MW1944	
Mrs A Goode JP		0 7 APR 2006	
Post Office Box 484 Albany WA 6331		DOC: ICC605523	
Dear Alison		OFFICE: MAYOR ATTACH:	

On behalf of the Executive and Members of the Albany Agricultural Society Incorporated may I thank your for undertaking the role of Vice Patron of the 2005 Albany Agricultural Show.

Our 2005 Show was deemed by those with over 25 years first hand experience to be the biggest and most successful. Our membership grew from 4100 to in excess of 5300. People on ground during the two day event rose from 17000 to 22000. This resulted in a very good outcome for the Society with these figures being assisted by great weather over the two days and some spectacular entertainment.

From a City and Regional perspective significant commercial benefit is gained through tourism and expenditures generated by the Show.

2006 will be the 111<sup>th</sup> Show held by the Society since its inception, 117 years ago. The challenge now is to recreate the success of last year and to that end many commercial prebookings and expressions of interest have been received. This interest combined with some exciting entertainment will assist this outcome.

Our recent Annual General Meeting elected to invite you to fill the shared role of Vice Patron for our 2006 season. It is proposed to ask four other prominent citizens to join you in this prestigious community role.

Yours faithfully Paul Higginson Secretary

land dates

55 Chipana Drive Little Grove 6330 11<sup>th</sup> April 2006

The Mayor
City of Albany
102 North Road
Yakamia

CITY OF ALBANY RECORDS
FILE: RELOOG
FILE: MAYOR
ATIACH: ATIACH:

Dear Madam Mayor,

I was fortunate to be selected as Albany's Veteran Sportsperson for 2005 & I am writing to thank you & the City of Albany for providing sponsorship & continuing support for this event over many years.

I am well aware of the demands placed upon the Business sector of our community to support individuals, sporting events, sports & sporting clubs & I have written in similar vein to the other sponsors. Without the "City's" & the Business sector's help & sponsorship it would be extremely difficult for some individuals & sports to survive.

Being a veteran, it is not so important in my own individual case but it is a wonderful thing to know that the juniors who are just emerging & those at the elite level have their community behind them to enable them to achieve the best level they can, in their chosen sport.

In my case, I hope that my achievement this year gives an incentive to others in the senior age groups, to remain in or become involved in a sport of their choice, for in so doing they may have a healthier life.

The City's continued support of the community by maintaining the Sportsperson of the Year Awards can be equated to helping our future generation to set greater goals, the present generation to achieve the dreams they are already pursuing & provide those who may see themselves as "over the hill" with the opportunity to enter or remain healthy within the twilight years.

Your lead with these Awards shows all, that the City is part of a community working & pulling together & that you care & support the whole community.

Yours sincerely

Tony Stanton



### GOVERNMENT HOUSE PERTH

CITY OF ALBANY RECORDS FILE FILE:

1 1 APR 2006

Our Ref:

0551

31 March 2006

ICR 605638 OFFICE: Governor of Western Australia

Her Worship the Mayor of the City of Albany Councillor Alison Goode JP PO Box 484 ALBANY WA 6331

Dear Mayor

Our sincere thanks to you for the warmth of your welcome during our recent visit to the Great Southern Region. We greatly enjoyed the chance to meet with you and chat with so many of the people who are important to your community.

Julie and I thoroughly enjoyed the opportunity to return to Albany, this time in my capacity as Governor. It was very pleasing to catch another glimpse of your showcase city, and to learn of the strategies that are in place or being developed to encourage its prosperity.

Would you please extend our thanks to your councillors and the people of the City of Albany for the wonderful hospitality. We wish you all a bright and prosperous future.

Yours sincerely

**GOVERNOR** 

Ken Michael



### FRIENDS OF EMU POINT

PRESIDENT - Rodney Wright Tel. 98448585

SECRETARY — Elaine Hewson 27 Swarbrick St Albany 6330

c.c. Andrew Hammond.

Mayor Alison Goode. City of Albany. Box 484 WA 6331 Albany.

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ATT		$C \in C$	حمد بغراط بالأوراد والمسيارة الارتجاء والمساري	أأد فتشتيان الوائيس

Dear Alison.

The Friends of Emu Point would like to congratulate you and your Council for their initiative in the trimming of trees on Marine Drive. We think that this has greatly enhanced one of our most valuable tourist attractions.

We would also like to convey our strongest approval for the beautification to the round-about entrance to our City.

Yours faithfully,

Elaine Hewson

Secretary.

11th April 2006



12 April 2006

Cr. Alison Goode Mayor of Albany PO Box 484 ALBANY WA 6331 20 APR 2003

I CR 6000 57

LATIOR

Dear Alison

### Hawaiian Ride for Youth 2006

On behalf of Youth Focus and all the young people who access our services, I would like to thank you very much for your support of Hawaiian Ride for Youth 2006. Thank you especially for speaking at the Official Start of the ride. I know that the riders and crew who trained and worked so hard really appreciated your best wishes as they set off on their journey.

Together, we have all achieved an absolutely amazing result. To date, a total of \$470,000.00 has been received, and there are still more pledges coming in. Thanks to our principal, team sponsors and supporters, the actual expenses of the ride were minimal which means that almost all of these funds can be applied directly in supporting youth and family counselling, the mentor and peer support programs over the next 12 months.

As you are aware, Youth Focus is a Western Australian organisation working with young people 12-18 years of age who are showing early signs associated with suicide, depression and deliberate self-harm, and their families. Early prevention and intervention strategies which assist young people to develop resilience and coping skills, and reconnect back into the community before issues become entrenched, are essential if suicide is to be prevented.

We hope you will join us again in our quest to prevent youth suicide and self-harm, by supporting Ride for Youth next year as it continues to grow from strength to strength.

Kind regards

Jenny Allen

Chief Executive Officer

P.O. Box 155, Mount Barker W.A. 6324 Tel/Fax (08) 9857 6021 Email: <bouvrie@agn.net.au> A.F.Smith "Bouverie", Harvey Rd., Denbarker. W.A.6324.

Her Worship, The Mayor, Ms Alison Goode. City of Albany, 102 North Road, Albany 6330.

April 15th 2006.

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DOC:	ICR 605982
OFFICE:	MAYOR
ATTACHI	A CONTRACTOR OF THE PROPERTY O

CITY OF ALBANY RECOR

Dear Mayor Alison,

Many thanks for your letter of congratulations, upon my receiving a Paul Harris Fellowship.

One philosophy I have followed all the time I have lived near Mount Barker is that wherever one lives in the Great Southern, we are all part of the same Region, and should be trying to promote that region to the best of our ability. For many years I was a Board Member of The Albany Tourist Bureau ( before it became The Visitor Centre). During that time that time I tried to ensure that The Bureau worked together with other Bureaus in the Region, with I believe some success. I also served on an Albany Committee, The Albany Foreshore Committee at your invitation.

I am still an active member of the Albany Maritime Foundation, and helped make that group more active by purchasing the famous Albany yacht "Kestrel" built by the Austin Family, and donating it to that Foundation, thus retaining part of Albany's history for all time.

The Albany Maritime Foundation has recently managed to raise enough grant finding to enlarge the "Duyfken" shed to enable it to function as a Tourist enterprise. Your Council has been of assistance in that regard, for which many thanks. The future of the shed and the Foundation is always 'on the brink'. It is always hard for small volunteer groups to raise sufficient funds to keep going. I urge you as Mayor to encourage your Council to do all in its power to assist and support this group, which carries the responsibility of maintaining Albany's Maritime Heritage into the future. The Boatshed should become one of the focal points of the new Boat Harbour and Foreshore development.

I assure you that I will continue to be as active as I can to further the aims of The Great Southern Region and, of course, those of Albany as part of that Region .If you feel there is any thing further I can do to help, please do contact me.

Yours sincerely,

Pay Smith.
I will be orevseas till May 24th.

#### Records

ROL 122

From: Veronica Dayman

Sent: Friday, 7 April 2006 3:33 PM

To: Records

Subject: FW: 50 year Reunion ASLS

DOC I IV.605438
OFFICE: MAA: MY

ATTACH:

Can you please add to the Daily Mail.

Thanks

----Original Message----

From: Ted & Joyce - new [mailto:siegerson@iinet.net.au]

Sent: Thursday, 6 April 2006 4:15 PM

To: Veronica Dayman

Subject: 50 year Reunion ASLS

Hi Veronica

On behalf of the 50/60 year golden members of the Albany Surf Life Saving Club we would like to sincerely thank you for all your time and effort that you put into organizing the Civic Reception that the City of Albany gave in our honour. We were amazed at the number of people who attended. As you will have noticed in the local papers the parade was enjoyed by all our 26 older members that marched, most in their 1961 March-past bathers although a few had an odd bulge or two it was if they were parading 50 years ago. We feel the reunion was a great success and would like you to pass on our thanks the Mayor Allison Goode and her husband Gerry for attending our Dinner on the Saturday evening at the Rifle Club and then spending a lot of time talking to our members at the Civic Reception.

They showed a keen interest in our 50 year Reunion and that so many attended our annual get together's.

Enclosing a couple of photos of the march.

Once again Many Thanks

Joyce & Ted

# ROYAL AUSTRALIAN NAVY

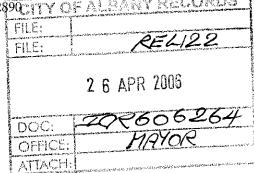
**HMAS SYDNEY** 



AUSTRALIAN DEFENCE FORCES, CLYDE NSW	2890 11 Y C	FALLOWYRECORDS
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Ms Alison Goode JP Her Worship the Mayor City of Albany PO Box 484 ALBANY WA 6331



Your Warhip,

# HOSPITALITY DURING HMAS SYDNEY'S VISIT TO ALBANY, 31 MARCH – 03 APRIL 2006

Thankyou very much for the kind invitation to the Albany Council Afternoon Tea attended by myself and my fellow Officers. We really did appreciate the hospitality we were shown by yourself and your Counsellors and indeed by the general population of Albany. Our visit was very enjoyable particularly the very wide range of activities that my crew and I enjoyed throughout the beautiful Albany region.

As SYDNEY returns to her homeport we look forward to once again visiting Albany, hopefully not too far in the future. I can only hope that the hospitality and warm greetings that we enjoyed in Albany might be mirrored in all our ports of call.

Once again, thankyou for making us feel welcome and for sharing your beautiful city with us.

P. M. QUINN Commander, RAN Commanding Officer

HMAS SYDNEY Tel: 02 9359 9840 Mob: 0412 261 846

Email: 01a@f03.navy.gov.au

**θ7**April 2006

# **Agenda Item Attachments**

# CORPORATE & COMMUNITY SERVICES SECTION

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AMOUNT	36.00	1,738.00	472.40	2 250 45	21874	1.010	14.65	399.00	77.00	1,395.00	330.00	16.99	136.20	3 386 35	185.60	67.20	77.70	0,140.13	80.09	780.50	567.24	9,491.50	571.90	138.60	1,359.96	105.60	4.097.50	1,386.00	1 284 25	18 010 19	61.010.01	3 961 50	412.39	222.20	63 185.50	220.00		304.40	914.70	828.50	298,120.88	479.37	110.00	80.00	
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INVOICE DETAILS		OLEGANING ISOSO TEDAINING TIM ROND		ADVERTIVING	VEHICLE PAKI S/MAIN LENANCE	FILTERS/VEHICLE PARTS	STATIONERY SUPPLIES	ACCI DIRECTORY - ADVERTISING - DAY CARE CENTRE	slease strank powder coating to two lengths aluminium box tube	CEAN COANT SAFETY HOUSE OPERATING COSTS	CTAT GRAIN - CAL FILLIONCE CI FINANCIA (COCC.)	KEMOVE/KEPLACE CARPEL - IMEROGR NOAD DE O	PLUMBING SUPPLIES	GAS USAGE CHARGES	WORK ASSOCIATED WITH ALBANY AR! PRIZE - FEBRUARY 2000	TRAVEL ALLOWANCE - FORTS	TRAVEL ALLOWANCE - FORTS	CASUAL STAFF	LIGHTING SUPPLIES - TOWN HALL	VEHICLE PARTS/MAINTENANCE	VEHICLE PARTS	VEHICLE PARTS/REPAIRS	ACCOMMODATION FOR STAFF/COUNCILLORS	FOLIDMENT HIRE		THO COOLER OTANGES	KAVEL ALLOWAINCE - FON   Society 2001 (2004 finish)	Construction of 30 crossovers then 3 coal sear (salid illian)	remove loppings various locations (street trees)	25% ESL FUNDING	TRAINING LEVY -		BRB LEVY -	HARDWARE/TOOL SUPPLIES	please supply 9 blades for Groundmaster 328D Mokara Bd	Construct concrete tootpath on Collingwood Kd II of II David-worke TVA	RENEWAL-BUILDING CODE OF AUST 2000 SUBS 12 MOINTEST OF	VOL.1 & 2	POOL EQUIPMENT	OIL SUPPLIES	ACCOMMODATION FOR STATT/CONVELOTOR	KUBBISH KEMOVAL CONTRACT	GOODS - DAY CARE CENTRE	Install battery in repeater of this organize radio mast	IRAVEL ALLOWANCE - FOR IS
CREDITOR		ACTIV FOUNDATION INC	AEC SYSTEMS PTY LTD	ALBANY ADVERTISER	ALBANY TOYOTA	ALBANY V BELT & RUBBER	A BANY STATIONERS		ALDAINI CHAIMBEIN OF COMMENCE	ALBANY POWDER COALERS	ALBANY INJURY PREVENTION ASSOCIATION	ALBANY INTERIORS	ALBANY PLUMBING AND BATHROOM SUPPLIES	ALINTA	AMITY CRAFTS	AMSON, KEN	ARBON, BRIAN	ATC RECRUITMENT & LABOUR HIRE	AVENIJE LIGHTING	BALL BODY BUILDERS	BALL DOLL DOLL DE COMPANIE DE		BAKNESBY FORD	BEL EYKE MOTEL	BERTOLA HIKE SEKVICE	BEST OFFICE SYSTEMS	BINNING, WENDY	ALBANY BITUMEN SPRAYING	ALBANY BOBCAT SERVICES	BORNHOLM VOLUNTEER BUSHFIRE BRIGADE	BUILDING AND CONSTRUCTION IND TRAINING	FUND	BUILDERS REGISTRATION BOARD	BUNNINGS BUILDING SUPPLIES PTY LTD	BUSSELTON MOWER WORLD	CAMPBELL CONTRACTORS	CANPRINT COMMUNICATIONS PTY LTD		CAPE BYRON IMPORTS	CASTROL AUSTRALIA PTY. LIMITED	CHIFLEY ON THE TERRACE	CLEANAWAY	COLES SUPERMARKETS AUST P/LTD	COMMSWEST COMMUNICATIONS	CORRIGAN, ERIC
DATE		06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	00/04/2000	00/04/2000	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2000	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006		06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006		06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006
EFT		EFT29638	EFT29639	EFT29640	EFT29641	EFT29642	TET20642	EF129045	EF   29044	EFT29645	EFT29646	EFT29647	EFT29648	EFT29649	FFT29650	FFT29651	EFT29652	EET29653	EET20654	#2067171 #3000##1	EF 1 79055	EF129656	EFT29657	EFT29658	EFT29659	EFT29660	EFT29661	EFT29662	EFT29663	EFT29664	EFT29665		EFT29666	EFT29667	EFT29668	EFT29669	EFT29670		EFT29671	EFT29672	EFT29673	EFT29674	EFT29675	EFT29676	EFT29677

AMOUNT 32.62 451.00 163.79 83.20 979.57 4,005.74	48.00 4,979.14	13.60	682.50 682.50	363.00 133.65	4,504.50 5,996.24	108.02	3,940.00	2,000.00 222.99	551.51	973.45 2,915.00	1.161.27	825.00	364.80 460.80	1,250.00	1,096.50 1,234.75	174.30	1,192.65	196.75	102.00 392.52	1,700.94
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INVOICE DETAILS FREIGHT CHARGES 8 x Ranger signs VEHICLE PARTS TRAVEL ALLOWANCE - FORTS SUPPLY COLDMIX CONSTRUCTION MATERIALS	CATEKING - TRAINING RECORDS TRAVEL ALLOWANCE - FORTS ELECTRICAL REPAIRS	2 sets of prints from cd (Winnie Larsen book launch) ALARM MONITORING AT MERCER RD DEPOT-APRIL-JUNE 2006	Spraying Blackberries at various locations 25% ESL FUNDING	IT SUPPORT FREIGHT ON CROSSOVER MATERIALS	Traffic Management on the 27th February 2006	APPRENTICES FEES GOODS - DAY CARE CENTRE	ALBANY VOLUNTEER CENTRE INCASSOCIATIONS LIABILITY INSURANCE	PROFESSIONAL FEES CARBINE/FLEMINGTON STREET REIMBURS EXPENSES PROPERTY MANAGERS TRAINING COURSE	LABOUR SUPPLIED	25% ESE FUNDING ACCOMMODATION FOR STAFF/COUNCILLORS Full Registration (including social functions) for Manager City Works W	Butler to attend the 2006 Public Works Engineering State Conference	FREIGH I CHARGES - SUPERIOR JETTT CHIPPING OF ENVIRONMENTAL WEEDS IN RESERVE ABOVE BURGOYNE ROAD	TRAVEL ALLOWANCE - FORTS	25% ESL FUNDING	25% ESL FUNDING	25% ESL FUNDING REIMBURSEMENT TRAINING EXPENSES	PLEASE PROVIDE TIMBER SEAL PLUS 20ltr	Rates retund for assessment A46406 Rates refund for assessment A125230	LOST/DAMAGED BOOKS	CATERING SUPPLIES PLACEMENT OF G WITHERS AS NEW DEVELOPMENTS ENGINEER
CREDITOR COUNTRY CARRIERS COUNTRYWIDE SIGNS COVENTRYS CRISP, CONNIE EMOLEUM RINKER AUSTRALIA PTY LTD (READYMIX)	SONYA SMITH MARGARET DICKENSON P & W FI OY EI ECTRICAL SERVICES	•	FREEDOM RURAL & GARDEN SERVICE GNOWELLEN VOLUNTEER BUSHFIRE BRIGADE	GNU SOLUTIONS	-	GREAT SOUTHERN GROUP TRAINING	_	HARLEY SURVEY GROUP PTY.LTD. HELEN TASKER		HIGHWAY FIRE BRIGADE HOTEL GRAND CHANCELLOR PERTH IPWEA-WA (INSTITUTE OF PUBLIC WORKS)		) TOLL IPEC PTY LTD ) JACK THE CHIPPER	•	S JONSSON, GILL S KALGAN BUSHFIRE BRIGADE		S KOJANEERUP BUSHFIRE BRIGADE S DENNIS KOSTER		S WILLIAM HENRY LAY		S BELLS LIQUOR MERCHANTS S LO-GO APPOINTMENTS
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AMOUNT 312.70 42.55 194,700.00 40.00	221.85 921.25 82.43 19.35 324.00 191.60 500.00 1,087.71 421.36 326.70 44.00 7770.00 11,667.27 229.00 846.00 120.00 26.40 190.08 40.00 279.84 1,722.12 559.00 2,150.00 2,150.00 2,150.00 3,545.00 1,870.00
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INVOICE DETAILS  CLEANING GOODS  FUEL SUPPLIES BRIGADE  CITY OF ALBANY CONTRIBUTION TO BRIDGE REFURBISHMENT  ALBANY UDF-WATERFRONT FORUM-B/FAST MEETING, DISCUSS  WATERFRONT STRUCTURE PLAN ATTENDANCE COST FOR J	JAMIESON & S MAKSHALL JAMIESON & S MAKSHALL JAMIESON & S MAKSHALL DIAMIESON & S MAKSHALL DIAMIMALS 25% ESL FUNDING POWER RECOVERY CHARGES HARDWARE SUPPLIES EA GUARDIAN SUNSCREN TRAVEL ALLOWANCE - FORTS VOLUNTEER BEST OIL OR ACRYLIC PRIZE - ALBANY ART PRIZE PAINT & PAINTING SUPPLIES hamess as selected INTEGRATE RATES DATA AND PRODUCE FIRE BRIGADE BOUNDARY REPORTS CLEAN, REFILL & TEST CANNON CARTRIDGES-DAYCARE CENTRE 25% ESL LUNDING TRAFFIC MANAGEMENT HARDWARE/TOOL SUPPLIES CATERING GARDENING MAINTENANCE - VAC Name badge for Charlotte SPORTING EQUIPMENT HARDWARE SUPPLIES E 25% ESL FUNDING GOODS DAY CARE CENTRE GOODS DAY CARE CENTRE GOODS DAY CARE CENTRE GOODS ALAC GOVERNMENT GAZETTE ADVERTISING LAND RENTAL TRAVEL ALLOWANCE - FORTS STATIONERY SUPPLIES HARDWARE/TOOL SUPPLIES HARDWARE/TOOL SUPPLIES HARDWARE/TOOL SUPPLIES HARDWARE/TOOL SUPPLIES HARDWARE/TOOL SUPPLIES HARDWARE/TOOL SUPPLIES ACCOMODATION FOR STAFF/COUNCILLORS Upon preparation of concept sketches for all development nodes to the satisfaction of the city of Albany Parks and Reserves Planner VEHICLE HIRE DATABOX SUPPORT 1.5 cartons dog poob bags total 7000 REIMBURSE EXPENSES-WORKSHOP ON FRIENDS OF LIBRARIES TYRE PURCHASES/MAINTENANCE
<b>CREDITOR</b> LORLAINE DISTRIBUTORS PTY LTD LOWER KING LIQUOR & GENERAL STORE MAIN ROADS SALLY MALONE	MIRA MAR VETERINARY SERVICES NAPIER FIRE BRIGADE BROADCAST AUSTRALIA PTY LTD NEVILLE'S HARDWARE & BUILDING SUPPLIES NORTH ROAD PHARMACY DAVID NORTHERN SANDRA O'DOHERTY OKEEFE'S PAINTS PROJECT RESOURCE CENTRE (PRC) INC RECHARGE-IT REDMOND VOLUNTEER BUSHFIRE BRIGADE ALBANY TRAFFIC CONTROL UNITED TOOLS ALBANY LISA SCANLON (CARLYLES) SHEILAH RYAN SIGNS PLUS SLATER-GARTRELL SPORTS SOUTHERN TOOL & FASTENER CO SOUTHERN TOOL & FASTENER CO SOUTHERN TOOL & FASTENER SOUTHWAY DISTRIBUTORS SOUTHWAY DISTRIBUTORS SOUTHWAY DISTRIBUTORS SOUTHWAY DISTRIBUTORS TATE LAW PUBLISHER BURGESS RAWSON (WA) PTY LTD RONALD E STAFFORD STORM OFFICE NATIONAL T & C SUPPLIES THENEY CAR RENTAL THENEY CAR RENTAL THENEY CAR RENTAL THENEY CAR RENTAL TICKETS.COM TOTAL PACKAGING (WA) PTY LTD MALCOLM TRAILL ALBANY TYREPOWER
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AMOUNT 55.00 3,366.00 624.00 7,150.00	949.25	30,312.50	2,097.62	1,042.25	43.52	4,048.00	115.60	57,046.60	5,381.50	1,842.14	650.95	91.30	79.95	89.97	651.85	15.00	22 50	33.30 36.70	30.70	97.30	00.693	303.00	37.03	38 90	30.30	2/2.30	2,011.30	97.73	900.04	44.00	909.3	5,556.16	724 60	731.30	103.07	556.00 625.25	) i
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INVOICE DETAILS  ARRANGEMENT OF FLOWERS TO SCOTT AND BEC REITSEMA Synergy Soft Generic Finance Report Manager Training Feb 2006 TRAVEL ALLOWANCE - FORTS CONSTRUCTION OF HISTORICAL & HERITAGE CABINET FOR THE WELLSTEAD RESOURCE CENTRE NB: CONSISTENT/INCLUDED IN ORIGINAL GRANT SUBMISSION	25% ESL FUNDING	ELECTRICITY SUPPLIES	VEHICLE PARTS	25% ESL FUNDING	LAUNDRY SERVICES/HIRE	ONE NIGHT STAND, THE 3 CHINESE TENORS & THE 3 SOPRANOS		EARTHMOVING WORKS & EQUIP HIRE	FACILITY MAINTENANCE	ADVERTISING	VEHICLE PARTS/MAINTENANCE	VEHICLE MAINTENANCE	VEHICLE REPAIRS/PARTS	FILTERS/VEHICLE PARTS	STATIONERY SUPPLIES	ADVERTISING-ALBANY AIRPORT-CHAMBER OF COMMERCE	DIRECTORY	bucket of potting mix	PLUMBING SUPPLIES	NEWSPAPER DELIVERIES	CLEAN AND POLISH 13 CDs	SUPPLY OF PLUGS	process film and new disposable camera	Photographics	4x potting mix	CASUAL STAFF	POSTAGE/AGENCY FEES	VEHICLE REPAIRS/PARTS	VEHICLE PARTS/REPAIRS	EMBROIDERY	NURSERY SUPPLIES	PHOTOCOPIER CHARGES	repair drive way at old hospice (broken water pipe)	remove tree loppings	CONTAINER SERVICE RENTAL	ACCOMMODATION FOR STAFF/COUNCILLORS	HARDWARE/TOOL SUPPLIES
CREDITOR VALENTINO'S FLORISTS IT VISION AUSTRALIA PTY LTD WALKER, MICHAEL D WELLSTEAD PROGRESS ASSOCIATION	WELLSTEAD FIRE BRIGADE	WESTERN POWER	WESTRAC EQUIPMENT PTY LTD	YOUNGS BUSHFIRE BRIGADE	ZENITH LAUNDRY	3CT INTERNATIONAL	ABA SECURITY	AD CONTRACTORS	AIRSERVICES AUSTRALIA	ALBANY ADVERTISER	ALBANY TOYOTA	ALBANY BRAKE & CLUTCH	AI BANY HYDRAULICS	ALBANY V BELT & RUBBER	ALBANY STATIONERS	ALBANY CHAMBER OF COMMERCE		ALBANY LANDSCAPE SUPPLIES	ALBANY PLUMBING AND BATHROOM SUPPLIES	ALBANY NEWS DELIVERY	ALBANY DIGITISING SERVICES	ALL EVENTS PROSOUND HIRE	ALBANY AMCAL CHEMIST	ANNETTE DAVIS	ARDESS NURSERY	ATC RECRUITMENT & LABOUR HIRE	AUSTRALIA POST	ALBANY AUTOSPARK-12 VOLT WORLD	BARNESBY FORD	BAREFOOT CLOTHING MANUFACTURERS	BENARA NURSERIES	BEST OFFICE SYSTEMS	ALBANY BITUMEN SPRAYING	ALBANY BOBCAT SERVICES	BOC GASES AUSTRALIA LIMITED	BROADWATER PAGODA HOTEL & APARTMENTS	BUNNINGS BUILDING SUPPLIES PTY LTD
<b>DATE</b> 06/04/2006 06/04/2006 06/04/2006 06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006		13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006
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AMOUNT 675.00 185.50 630.00 254.05 11,985.70 9,900.00 208.13 516.01 29.63 420.30 290.61 212.03 154.00 7,082.42 877.80	88.00 208.97 2,922.15 1,191.75 3,932.50 955.44 356.40 470.15 1,206.00 65.00 200.76 1,066.76 1,066.76 1,066.76 1,287.44 297.77 110.00 40.88 30.082.14 1,361.25 167.15 46.00
INVOICE DETAILS  WORKSHOP FIRE POI - VAC Catering supplies TAFE PROPERTY MANAGERS REGISTRATION COURSE Rates refund for assessment A165666 to construct rock walls as part of roundabout upgrade CONSULTANCY FEES FOR PREPARATION OF AMITY HERITAGE PRECINCT ENHANCEMENT MASTER PLAN VEHICLE PARTS RUBBISH REMOVAL CONTRACT NEIGHBOURHOOD WATCH - ELECTRICITY GOODS - DAY CARE CENTRE FREIGHT FEES VEHICLE PARTS ACCOMMODATION FOR STAFF/COUNCILLORS CONSTRUCTION MATERIALS please supply 4.2 m3 x 25 m.p.a.with retarder for redmond hay river bridge	REGISTRATION FOR PETER HILL ATTENDACE AT SEMINAR LEGAL FEES - DEBT RECOVERY ENVIRONMENTAL HEALTH SERVICES ELECTRICAL REPAIRS Pressure wash 300 linear meters - Emu Point Pens Jetty's. Treat with Landacch Jelly. MAINTENANCE VEHICLES SIGNWRITING/SIGN PURCHASES DIGITAL PRINTS, ANDREW HALSALL PHOTOGRAPHY, ACCESSORIES PRODUCTION SERVICES FOR SPORTSPERSON OF THE YEAR REPAIRS TO MIDDLETON BEACH NORTHERN ELECTRIC BBQ REIMBURSE TRAVEL EXPENSES ALARM MONITORING TIMBER SUPPLIES REGLAZE WINDOWS/DOORS FREIGHT CHARGES - ROCLA PIPES MAYORAL ALLOWANCE please sharpen saw blades & buzzer blades as quoted LIBRARY ASSISTANT SERVICES SAND/GRAVEL/LANDSCAPING SUPPLIES PROVISION OF OSH CONSULTING FOR MARCH 2006 AUTOMOTIVE ELECTRICAL REPAIRS VEHICLE PARTS LEGAL FEES ACCOMMODATION FOR STAFF/COUNCILLORS
CREDITOR TRINA BUTKO CBD CENTRAL CAFE CENTRAL TAFE CHARLTON AH & JA CHRIS BURNELL CHRIS BURNELL CHRIS ANTILL PLANNING & URBAN DESIGN CONSULTANT CJD EQUIPMENT PTY LTD CLEANAWAY COCKLES PTY LTD COCKLES PTY LTD COLES SUPERMARKETS AUST P/LTD COURIER AUSTRALIA COVENTRYS CROWNE PLAZA PERTH RINKER AUSTRALIA PTY LTD (READYMIX) HUMES	
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AMOUNT 203.75 595.32 3,487.30 413.70 350.00 20.682.20	26.22 3,375.01 607.20 1,320.00	98.55 71,300.12 49.60 295.50 9.59	1,210.00 352.64 48.50 402.60 12.00 483.73	364.80 135.00 189.06 308.40 31.50	87.18 87.50 39.49 35.90 1,915.36 179.52 7,728.43 5,549.82 250.00 715.00 108.49 1,942.69 83.18 345.54	
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INVOICE DETAILS GOODS - ALAC STRIPPING AS ADVISED BY PHONE ROYALTY ON GRAVEL EXTRACTION SUPPLY & INSTALL NEW WINDSCREEN TO VEHICLE - A53876 SONGWRITING WORKSHOP - VAC	PROPANE BULK LITRES PLUMBING REPAIRS/MAINTENANCE PUMP PACKS BUSHMANS INSECT REPELLANT	Design and implement Library initialists LOST/DAMAGED BOOKS FUEL PURCHASES CLEANING GOODS REPAIRS/MAINTENANCE VEHICLE PARTS/MAINTENANCE	GREAT DADS POSTERS FULL FIELD KIT MILK DELIVERIES CONFERENCE EXPENSES REIMBURSEMENT TWO WAY RADIO REPAIRS/MAINT REPAIRS TO CAMERA - TOWN HALL	FIRST AID KITS TRAVEL ALLOWANCE - FORTS PACK UP OF EXHIBITION - VAC PAINT & PAINTING SUPPLIES SUBS - VISITOR CENTRE CHLORLINE FOR UV FILTRATION UNIT FRENCHMANS BAY	CARAVAN PARK REIMBURSE TRAVEL EXPENSES LABOUR - VAC Bushfire helmet (HF44UWA) GYM TECH CABLE ROPE PHOTOCOPIER CHARGES PCB CARD SUIT STANILTE EXIT TRAFFIC MANAGEMENT HAULAGE CHARGES QRTLY MONITORING BRADYGLO ARROW STYPE TAPE, BRADYGLO SOLID TAPE CASUAL STAFF AIRFARES HARDWARE SUPPLIES GOODS DAY CARE CENTRE	
• • • • • •	··	,		2006 NORTH ROAD PHARMACY 2006 MARIANNE NORTON 2006 SANDRA O'DOHERTY 2006 OKEEFE'S PAINTS 2006 ON HOLD MAGIC 2006 OUTDOOR WORLD ALBANY	2006 BILL PARKER 2006 LAUREN POULTNEY 2006 PROTECTOR ALSAFE 2006 RAYS SPORTS POWER 2006 RENTAL MANAGEMENT PTY LTD 2006 REXEL AUSTRALIA 2006 REXEL AUSTRALIA 2006 RESCO SECURITY 2006 SERENITY PARK 2006 SETON AUSTRALIA PTY LTD 2006 SETON AUSTRALIA PTY LTD 2006 SKYWEST AIRLINES PTY LTD 2006 SCOUTHERN TOOL & FASTENER CO 2006 SOUTHERN TOOL & FASTENER CO 2006 SOUTHERN TOOL & FASTENER	•
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AMOUNT 6,172.78 23,670.00 622.05 1,811.20 103.51 32.46 54.33	355.95 9,314.20 581.80 7,461.09	778.75 521.43 809.00	7,842.86 99,522.04 600.00 215.18 364.00 65.89	397.00 10.15 203.64 9.15 32.00 1,067.00	63.57 612.36 145.20 26.88 45,502.80 20.35 1,721.35 2,150.95 18,833.39 960.00 418.11 769.00
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INVOICE DETAILS SECURITY SERVICES Supply and install security fence at Albany Airport as quoted. GOODS - ALAC FREIGHT FEES VEHICLE PARTS STEEL SUPPLIES CONFECTIONERY SUPPLIES	STATIONERY SUPPLIES SIGN PURCHASES LOCKSMITH SERVICES, REPAIRS ETC STORMWATER MANAGEMENT PLAN AND CONCEPTUAL DESIGN ALBANY PEACE PARK SYRINX REF: PO511.C2.02.001	HARDWARE/TOOL SUPPLIES CONTRACTURAL ADJUSTMENTS PERIOD ENDING 28/2/06 - VISITOR CENTRE PHONE SUPPLIES AND ACCESSORIES	to supply goods as per quote- reference: EQU036-2005.10 LOAN REPAYMENT - shade sails Bicycle Victoria VEHICLE PARTS TYRE PURCHASES/MAINTENANCE	WIRE COILED STOP SWITCH ADVERTISING PHOTOCOPYING - LIBRARY Repair of A54573 - Health vehicle as per quote number 11239 only SCREW BOLT AS SPECIFIED WINDOW CLEANING - VAC SECURITY SERVICES R-CLIP SINGLE EYE, ZEBRA HOSE CLAMP, WURTH BATTERY	LAUNDRY SERVICES/HIRE LAUNDRY SERVICES/HIRE TELEPHONE CHARGES - VISITOR CENTRE SECURITY SERVICES VIRTUAL CALL CENTRE EARTHMOVING WORKS & EQUIP HIRE PIN FOR HYD-RAM CLEVIS ADVERTISING VEHICLE PARTS/MAINTENANCE HOURS HIRE OF SEMI TO CART GRAVEL FOR NORTON RD PRINTING SERVICES FILTERS/VEHICLE PARTS SWEEPING SERVICES STATIONERY SUPPLIES
CREDITOR  2006 SOUTHCOAST SECURITY SERVICE  2006 SOUTHERN FENCING  2006 SPEEDO AUSTRALIA PTY LTD  2006 SQUIRES RESOURCES PTY LTD  2006 STATEWIDE BEARINGS  2006 SMORGON STEEL				3/04/2006 WACKER AUSTRALIA PTY LTD 3/04/2006 ALBANY & GREAT STHN WEEKENDER 3/04/2006 WELLSTEAD RESOURCE & TELECENTRE INC 13/04/2006 WESTERBERG PANEL BEATERS 13/04/2006 LANDMARK LIMITED 13/04/2006 THE WINDOW WASHER MAN 13/04/2006 WORMALD FIRE SYSTEMS 13/04/2006 WURTH AUSTRALIA PTY LTD	13/04/2006 ZENITH LAUNDRY 20/04/2006 AAPT LIMITED 20/04/2006 ABA SECURITY 20/04/2006 ACTIVECALL PTY LTD 20/04/2006 ACTIVECALL PTY LTD 20/04/2006 ALBANY ADVERTISER 20/04/2006 ALBANY TOYOTA 20/04/2006 ALBANY INDUSTRIAL SERVICES 20/04/2006 ALBANY PRINTERS 20/04/2006 ALBANY V BELT & RUBBER 20/04/2006 ALBANY SWEEP CLEAN 20/04/2006 ALBANY SWEEP CLEAN
DATE 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006	13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006	13/04/2006	13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006		
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AMOUNT 121.00 373.30 638.00 960.50 11,933.20 27.40 1,705.00 4,785.00 5,404.44 3,000.73 3,080.00 41.25 93,020.44 4,180.00 616.00 2,108.45 133.00 6,028.61 716.08 595.25 67.40 5,000.00 124.01 277.95 313.83 258.50 979.57 759.00 350.90	334.40 2,227.96 132.00 4,162.63 309.36 501.00
	1 1 1 1 1 1 1
ANIMAL FOOD COST OF UPGRADING POWER OUTLET FOR BIKE RIDE 3rd Quarterly Air Con Maintenance Library 05/06 to supply 8.8m of limestone rubble SKIP BIN STATIONERY SUPPLIES NEWSPAPER DELIVERIES Hire of 4 x 2 tray back utility for six month period as of 3rd October 2005 MAINT LAWNS/GDNS LOTT HOUSE NEWSPAPERS CASUAL STAFF POSTAGE/AGENCY FEES PERFORMANCE VEHICLE REPAIRS/PARTS EQUIPMENT HIRE AShpalt of Utility Food/Hardie Road Intersection Construction of Crossover and Hotmix at 496 and 498 Lower King Road to remove clippings from Clifton Park HARDWARE/TOOL SUPPLIES VEHICLE MAINTENANCE/PARTS WATER CONTAINER REFILLS ELECTRICAL REPAIRS/MAINTENANCE OIL SUPPLIES OIL SUPPLIES CATERING SUPPLIES VEHICLE PARTS VEHICLE PARTS VEHICLE PARTS VEHICLE PARTS VEHICLE PARTS CATERING SUPPLIES CATERING SUPPLIES CATERING SUPPLIES CATERING SUPPLIES CHORINE SUPPLIES CHORINE SUPPLIES CONSTRUCTION MATERIALS CHORINE SUPPLIES C	ACCOMMODALION FOR STAFF/COUNCILLORS ELECTRICAL REPAIRS SIGNWRITING/SIGN PURCHASES RICOH PHOTOCOPIERS IT SUPPORT APPRENTICES FEES 3 days of Tree Felling (Short Course) CUBIC METRES WHITE BUILDING SAND
2006   P   P   P   P   P   P   P   P   P	/2006 DOLPHIN LODGE /2006 P & W ELOY ELECTRICAL SERVICES /2006 EYERITE SIGNS /2006 FOCUS CAPITAL GROUP /2006 GNU SOLUTIONS /2006 GREAT SOUTHERN GROUP TRAINING /2006 GREAT SOUTHERN TAFE /2006 GREAT SOUTHERN SAND & LANDSCAPING
DATE 20/04/2006	20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006
EFT 29917 EFT 29918 EFT 29919 EFT 29920 EFT 29921 EFT 29923 EFT 29928 EFT 29928 EFT 29933 EFT 29933 EFT 29933 EFT 29933 EFT 29933 EFT 29934 EFT 29934 EFT 29934 EFT 29934 EFT 29944 EFT 299494	EFT29951 EFT29952 EFT29954 EFT29955 EFT29956 EFT29957 EFT29958

AMOUNT 187.00 323.40 747.50 60.50 286.00 4,507.28 56.10 1,291.27 5,347.50 43.80 11,798.00 639.90 4,081.10 4,195.80 1,335.48 200.00	1,029.25 954.95 25,421.12 82.17 62.00 256.05 190.23 7,117.00 71.72 56,005.68 56,005.68 647.00 238.85 46,766.91 647.00 238.00 117.00 638.56 1,376.80 559.79	
INVOICE DETAILS VEHICLE PARTS FIRE EQUIPMENT MAINTENANCE LABOUR SUPPLIED WEBSITE UPDATE FRAMING Rates refund for assessment A193744 PROPANE BULK LITRES PLUMBING REPAIRS/MAINTENANCE new steel post fence (internal playground boundary) LOST/DAMAGED BOOKS FUEL PURCHASES CATERING SUPPLIES WITHERS G ENGINEER CLEANING GOODS VEHICLE PARTS G PARTY HIRE EQUIPMENT	VEHICLE PARTS/MAINTENANCE SUPPLY & DELIVER GALVANISED PIPES EXTRA LIGHT 50NB 7.2 LOCAL LEGAL COSTS GOODS - DAY CARE CENTRE RENEWAL OF ALBANY.WA.GOV.AU FOR 2 YEARS HARDWARE SUPPLIES VEHICLE PARTS/REPAIRS CONRETE SUPPLIES Stage 2 of Lake Seppings Sub Catchment Flood Management Plan. Design RETUND OF APPLICATION FEE - PSC P255501 NOT REQUIRED PHOTOCOPIER CHARGES - VISITORS CENTRE Hire of Water Pump ACCOMMODATION FOR STAFF/COUNCILLORS macrocote grey 25kg MATTERY PURCHASES RED WHEELIE BIN, 20L LITRE CUBE NATURAL CATERING SUPPLIES Please provide 50mm x 1.8m black and yellow stripe anti slip tape ACCOMMODATION FOR STAFF/COUNCILLORS SUPPLY & SPRAY BITUMEN PROFESSIONAL SERVICES FOR MISC ADVICE ON EMU BEACH MANAGEMENT STRAFF	
GREDITOR GT BEARING & ENGINEERING SUPPLIES HARDING FIRE SERVICES HAVOC BUILDERS PTY LTD KEY 2 DESIGN KING RIVER GALLERY & FRAMERS KINGOPEN PTY LTD WESFARMERS KLEENHEAT GAS PTY LTD KNOTTS PLUMBING P/L KOSTERS STEEL CONST PTY LTD STATE LIBRARY OF WESTERN AUSTRALIA LINK ENERGY PTY LTD BELLS LIQUOR MERCHANTS LO-GO APPOINTMENTS LO-GO APPOINTMENTS LO-GO APPOINTMENTS ALGONALD JOHNSTON ALBANY PARTY HIRE & TEMPTATIONS CATERING	ALBANY CITY MOTORS METROOF ALBANY MINTER ELLISON LAWYERS MODERN TEACHING AIDS PTY LTD NETREGISTRY PTY LTD NETREGISTRY PTY LTD NEVILLE'S HARDWARE & BUILDING SUPPLIES NEWBYS AUTOMOTIVE ELECTRICIANS PN & ER NEWMAN QUALITY CONCRETE NORTH ROAD PHARMACY OPUS INTERNATIONAL CONSULTANTS OUTDOOR WORLD ALBANY PAGEMASTER AUSTRALIA P/L PALMER & RAYNER EARTHMOVING PTY LTD PETER GRAHAM CO PEVAMIKI PLASTICS PLUS PLASTICS PLUS PROTECTOR ALSAFE REGAL APARTMENTS RNR CONTRACTING PTY LTD MP ROGERS & ASSOCIATES PTY LTD	ALBANY IRAFFIC CONTROL
DATE 20/04/2006	20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006	20/04/2006
EFT29959 EFT29960 EFT29961 EFT29963 EFT29965 EFT29966 EFT29966 EFT29967 EFT29969 EFT29969	EFT29975 EFT29976 EFT29977 EFT29978 EFT29981 EFT29983 EFT29984 EFT29986 EFT29986 EFT29986 EFT29986 EFT29986 EFT29986 EFT29987 EFT29989	EF   29997
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AMOUNT 274.50 1,842.32 419.95	1,455.00	26.40	1,995.20	845.74	723.25	25.30	20,499.54	405.79	17.25	212.88	432.30	881.60	833.54	11,808.34	113.91	15.23	551.80	237.95	90.76	2,084.50	6,063.00	11,332.90	1,234.35	55.00	707	1,491.60	3,000.47	880.04	348.19	7,713.39	22,329.84	508.20	09.00	30.30	44.00	31.60	3.076.00	1,179.16	
	1	i - buit	1		1	•	1	STANDARD -		ı	1	•	•	ract -	•	•	r	•	1	1	1	1		AM TO WELCOME THEIR BABY -		1	•	•	1	- ers	•			1	ı	•	•		
INVOICE DETAILS HYDROTHERAPY RESUCE AWARDS HAULAGE CHARGES HADDWARE/TOOL SLIPPLIES	CATERING	costom MADE signs please supply 1/2.4 length of white flashing		HARDWARE SUPPLIES	SECURITY SERVICES	SPORT TOP	FREIGHT FEES	2 x CD 2890 PLUS - 2005 AUSTRALIAN STANDARD	SNR FIRST AID - MAY-JUNE + BKS	STATIONERY SUPPLIES	SIGN PURCHASES	LOCKSMITH SERVICES, REPAIRS ETC	HARDWARE/TOOL SUPPLIES	North Road Administration Cleaning Contract	VEHICLE HIRE	100mm PVC Coupling for Bore Casing	SAFETY GEAR	INDOOR SOCCER MEDALS	VEHICLE PARTS	BANNER ARTWORK	TYRE PURCHASES/MAINTENANCE	GREEN WASTE SERVICES	GRV INTERIM VALS	FLOWERS FOR DENE & CRAG BINGHAM TO WELCOME THEIR BABY	DAUGHTER JORDAN ELLA BINGHAM	ADVERTISING	IRRIGATION SUPPLIES	VEHICLE PARTS	ADVERTISING - WEST AUSTRALIAN	BUNDLES 94CM GALVANISED DROPPERS	Wet Mixing Crew	SECURITY BIN	Rates refund for assessment A27008	LAUNDRY SERVICES/HIRE	EMPLOYEE DEDUCTIONS	Payroll deductions	EMPLOYEE DEDOCTIONS	Payroll deductions	
CREDITOR THE ROYAL LIFE SAVING SOCIETY AUSTRALIA RULES HAULAGE	LISA SCANLON (CARLYLES)	SELON AUSTRALIA PTY LTD G & L SHEFTMFTAI	SKILLHIRE	SOUTHERN TOOL & FASTENER CO	SOUTHCOAST SECURITY SERVICE	SPEEDO AUSTRALIA PTY LTD	SQUIRES RESOURCES PTY LTD	STANDARDS AUST INTERNATIONAL GLOBAL LTD	ST JOHN AMBULANCE AUSTRALIA	STORM OFFICE NATIONAL	SUNNY SIGN COMPANY	ALBANY LOCK SERVICE	T & C SUPPLIES	TEMPO SERVICES LIMITED	THRIFTY CAR RENTAL	TOTAL EDEN	TRAILBLAZERS	THE TROPHY SHOP	TRUCKLINE	TURNER DESIGN	ALBANY TYREPOWER	VANCOUVER WASTE SERVICES	VALUER GENERAL'S OFFICE	VALENTINO'S FLORISTS		ALBANY & GREAT STHN WEEKENDER	WESTERBERG IRRIGATION	WESTRAC EQUIPMENT PTY LTD	WA LOCAL GOVERNMENT ASSOCIATION	LANDMARK LIMITED	WESTERN STABILISERS PTY LTD	WESTSHRED DOCUMENT DISPOSAL	WRIGHT D & HM	ZENITH LAUNDRY	ALBANY COMMUNITY HOSPICE	AUST. MANUFACTURING WORKERS UNION	AUSTRALIAN SERVICES UNION	AUSTRALIAN SKANDIA LI D-SOKS	כשובם פסדו אפביאסי
<b>DATE</b> 20/04/2006 20/04/2006	20/04/2006	20/04/2006 20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	•	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	20/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	41104/4000
<b>EFT</b> EFT29998 EFT29999	EFT30001	EF130002 FET30003	EFT30004	EFT30005	EFT30006	EFT30007	EFT30008	EFT30009	EFT30010	EFT30011	EFT30012	EFT30013	EFT30014	EFT30015	EFT30016	EFT30017	EFT30018	EFT30019	EFT30020	EFT30021	EFT30022	EFT30023	EFT30024	EFT30025		EFT30026	EFT30027	EFT30028	EFT30029	EFT30030	EFT30031	EFT30032	EFT30033	EFT30034	EFT30035	EFT30036	EF130037	EFT30038	かつつつつこし

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AMOUNT 1,356.50 85,997.85 95.70 5,025.17 26.40 15.00	596.90 165.00 609.70 1,275.25	478.50 5,115.00 4,921.59	424.17 850.00 28.00 112.34 335.50	756.03 69.50 55.00	149,181.76 923.63 82.50	347.60 115.94 36.20 1,643.66	115.50 387.30 1,645.49 110.00 5,604.71 99.00 4,620.99 300.00 66.80
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INVOICE DETAILS EMPLOYEE DEDUCTIONS SUPERANNUATION CONTRIBUTIONS 6 ROLLS OF 841 X 50M 80GSM BOND PAPER VEHICLE PARTS/MAINTENANCE NURSERY SUPPLIES SIGN PURCHASES STATIONERY SUPPLIES	INDOOR PLANT HIRE hire of mini excavator STATIONERY SUPPLIES GAS USAGE CHARGES	MAINT LAWNS/GDNS LOTT HOUSE PAINT THE FORTS MARRIED QUARTERS & KIOSK WITH A CEMENT SEALER, PREPAIR & PAINT THE PAGOLA AT AYRES PARK CASUAL STAFF PREMIED METRO SERVICE EEES DISCOVED ALBANY DE MAY DE	CONLY METRES COMPACTION SAND PHOTOCOPIER CHARGES HARDWARE/TOOL SUPPLIES LARGE STAINLESS STEEL BUTT OUT BIN SIZE 590MM X 152MM FOR	ALBANT VISITOR CENTRE  TAXI FARES  GROCERIES - ALAC  AGREEMENT MAKING UNDER WORKCHOICES TRAINING - KATRINA HOLMES	RUBBISH REMOVAL CONTRACT GOODS - DAY CARE CENTRE ORGANISATION OF VAC PAC SCHOOL HOLIDAY PROGRAM TERM 1 VAC	TOOLBOX FREIGHT CHARGES VEHICLE PARTS CONSTRUCTION MATERIALS	VEHICLE PARTS  TITLE SEARCHES  Rates refund for assessment A159504  Surveyed Dingy hire for transport to HMAS Perth AIRPORT:CONT PSYCHOLOGICAL INTERVENTION ELECTRICAL REPAIRS VEHICLE REPAIRS REPLACEMENT MIRROR REIMBURSE EXPENSES - PIA NATIONAL CONGRESS
		27/04/2006 ALLGROW LANDSCAPING 27/04/2006 AMITY PAINTING & DECORATING 27/04/2006 ATC RECRUITMENT & LABOUR HIRE 27/04/2006 A I ISSIE DRAWCARDS PTY I TO		27/04/2006 CABCHARGE AUSTRALIA LIMITED 27/04/2006 CBD CENTRAL CAFE 27/04/2006 CCI TRAINING SERVICES PTY LTD			27/04/2006 AL CURNOW HYDRAULICS 27/04/2006 DEPARTMENT OF LAND INFORMATION 27/04/2006 DILATE PTY LTD 27/04/2006 DOLPHIN LODGE 27/04/2006 AEROTECH MANAGEMENT SERVICES 27/04/2006 P & W ELOY ELECTRICAL SERVICES 27/04/2006 EVERTRANS 27/04/2006 FARMERS CENTRE (1978) PTY LTD 27/04/2006 ROBERT FENN
		EFT30051 27 EFT30052 27 EFT30053 27 EFT30054 27		EFT30059 27 EFT30060 27 EFT30061 27			EF130059 27 EFT30070 27 EFT30071 27 EFT30072 27 EFT30074 27 EFT30075 27 EFT30076 27 EFT30077 27 EFT30078 27

AMOUNT 10.00 201.50 26,949.73 462.00 624.80 815.49 75.00	633.65 215.00 1,403.47 797.77 1,012.20 206.36 115.90 88.00 4,676.50	185.40 3.80 880.00 50.00 61.95 4,804.80 963.38 51.00	1,017.65 576.50 240.00 184.00 109.00 352.00 314.00 90.00 210.00 429.00 2,221.45 12,571.00
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INVOICE DETAILS  TOUR GUIDE - GOLDRUSH TOURS O/NO, 00011796 - 11/4/2006 ACCOMMODATION FOR STAFF/COUNCILLORS Construction of caretakers house at Cape Riche IT SUPPORT to supply springs and fit to rider APPRENTICES FEES N 2006 STATE BUDGET BREAKFAST WITH JIM MCGINTY	GOODS - ALAC REIMBURSEMENT EXPENSES - SEA CHANGE - CANBERRA SUPER CONTRIBUTIONS Rates refund for assessment A166325 LEGAL FEES VEHICLE PARTS QUARTERLY MAINTENANCE - AIRPORT - BIOMAX C20 CATERING SUPPLIES PRODUCTION OF TOURISM PROMOTIONAL MEDIA HALF DAY SHOOT AT MIDDLETON BEACH, HALF DAY SHOOT AT MT CLARENCE, FULL DAY SHOOT AT STIRLING RANGE USE OF WIDE	ANGLE LENSE, TAPE DUPLICATION (2) TALENT GOODS - CATERING SUPPLIES - ALAC REVERSE CREDIT - PAID IN CASH INTERNAL MAIL REIMBURSE APPLICATION FOR PSC 114 ANGOVE ROAD REIMBURSE EXPENSES CARAVAN CAMPING SHOW - ASW AGM drainage works on Frenchmans Bay rd ONLY DAY/NIGHT REFLECTIVE SAFETY VESTS SIZE LARGE CLEANING GOODS  G HIRE OF EQUIPMENT - VAC	VEHICLE PARTS/MAINTENANCE RE: CATERING - PART PAID BY TOURISM WA ACCOMMODATION - CHARLIE BUTCHER REPAIR AND SPEC TEST TAIT ORCA/BATTERY MOW LAWN VANCOUVER ARTS CENTRE 1200 x1200 manhole cover ACCOMMODATION FOR COUNCILLORS/STAFF ACCOMMODATION FOR COUNCILLORS/STAFF BATTERY PURCHASES DVD DUPLICATION INC. FREIGHT - VAC MODIFICATIONS TO LOCAL PLANNING STRATEGY & ALPS MAPS Prime Seal Pathway and Supply Red Stone on Frenchman Bay Road Dura Petrolatum Tape
DATE CREDITOR 27/04/2006 FORTS VOLUNTEERS 27/04/2006 ESPLANADE HOTEL FREMANTLE 27/04/2006 GLIOSCA & CO 27/04/2006 GNU SOLUTIONS 27/04/2006 GREAT SOUTHERN SPRINGS 27/04/2006 GREAT SOUTHERN DEVELOPMENT COMMISSION	27/04/2006 GREAT SOUTHERN PACKAGING SUPPLIES 27/04/2006 ANDREW HAMMOND 27/04/2006 HAMMOND SUPERANNUATION FUND 27/04/2006 LEE & LUCY ANNE HASARD 27/04/2006 HAYNES ROBINSON 27/04/2006 HOWARD MACHINERY 27/04/2006 HUDSON SEWAGE SERVICES 27/04/2006 IMAGE QUEST	27/04/2006 JAMMAS CAFE-SANDY TOWIE 27/04/2006 JIM'S BACKHOES 27/04/2006 JUST A CALL DELIVERIES 27/04/2006 KOSTERS STEEL CONST PTY LTD 27/04/2006 KRYSTA GUILLE 27/04/2006 LANDLINE ENTERPRISES PTY LTD 27/04/2006 LAWRENCE & HANSON 27/04/2006 LORLAINE DISTRIBUTORS PTY LTD 27/04/2006 ALBANY PARTY HIRE & TEMPTATIONS CATERING	27/04/2006 ALBANY CITY MOTORS 27/04/2006 ESPLANADE HOTEL - ALBANY 27/04/2006 METRO ON CANNING 27/04/2006 MICROELECTRONIC TECHNICAL SERVICES 27/04/2006 ALBANY NEAT & TRIM LAWNS 27/04/2006 PN & ER NEWMAN QUALITY CONCRETE 27/04/2006 PROTEL LANGLEY PERTH HOTEL 27/04/2006 PEYAMIK! 27/04/2006 PROJECT RESOURCE CENTRE (PRC) INC 27/04/2006 R & L BITUMEN REPAIR SERVICES 27/04/2006 R EECE PTY LTD
EFT30079 EFT30080 EFT30081 EFT30082 EFT30083 EFT30084 EFT30085	EFT30086 EFT30087 EFT30089 EFT30090 EFT30091 EFT30092 EFT30093 EFT30093	EFT30095 EFT30096 EFT30097 EFT30098 EFT30100 EFT30103 EFT30103	EFT30104 EFT30105 EFT30106 EFT30107 EFT30109 EFT30110 EFT30111 EFT30113 EFT30115 EFT30115 EFT30115

<b>AMOUNT</b> 10,234.00	1,079.69	5,776.00	2,261.47	817.18		89.50	10.40	49.50	81.20	64.35	34.10	11,794.48	126.01	38.81	270.00	13.51	2,532.53	766.50	771.76	145.37	186.25	373.50		449.70	11,398.79	400.00	440.00	49,028.95	485.00	1,716.00	1,920.39	1,749.00	1,430.00		35.04	235.00
INVOICE DETAILS to lay paving as per tender	TRAFFIC MANAGEMENT HARDWARE/TOOL SUPPLIES	CATERING -	CASUAL STAFF	AIRFARE FOR DEPT HOUSING & WORKS REPRESENTATIVE - BRIAN -	SMYTH	HARDWARE SUPPLIES	GOODS DAY CARE CENTRE	SECURITY SERVICES -	GATE PEN KEY REFUND - 2 MONTHS PRORATA PEN FEE REFUND -	GOODS - ALAC	GOODS - ALAC	25% ESL FUNDING	VEHICLE PARTS -	MIDEL ICE MINTS	SNR FIRST AID - MAY-JUNE + BKS	STATIONERY SUPPLIES -	trays Pansy Rocstar	LOCKSMITH SERVICES, REPAIRS ETC	GROCERIES -	HARDWARE/TOOL SUPPLIES	Rates refund for assessment A66383	REIMBURSE COST OF PARTITION FOR THE VISITORS' CENTRE	TELESALES AREA	1 x Brother 837 Fax	Cleaning Contract	BOOKINGS TO 26/4/06	300 14mm POLESAVER RODS -	LOAN REPAYMENT -	Trophies for Sportsperson of the Year Awards	URBAN DESIGN POLICY FOR CENTRAL ALBANY	Rates refund for assessment A156724	WATE 2006 Fee	LEASE OF LAND ON TORBAY AA117 AT BORNHOLM FOR TV BLACK -	SPOT TOWER AUG 2004 - AUG 2005	LAUNDRY SERVICES/HIRE	Finding My Place" Workshop and Fuel Allowance"
	27/04/2006 ALBANY TRAFFIC CONTROL 27/04/2006 UNITED TOOLS ALBANY		••	27/04/2006 SKYWEST AIRLINES PTY LTD		-	-	27/04/2006 SOUTHCOAST SECURITY SERVICE		27/04/2006 SPEEDO AUSTRALIA PTY LTD	27/04/2006 SPORTSWORLD OF WA	27/04/2006 ALBANY VOLUNTEER SES	27/04/2006 STATEWIDE BEARINGS				27/04/2006 SUNNYVALE PLANTS	27/04/2006 ALBANY LOCK SERVICE	_		27/04/2006 TAMARAY PTY LTD	27/04/2006 TAYSON PTY LTD			•	,	27/04/2006 TIMCARE DISTRIBUTORS		27/04/2006 THE TROPHY SHOP	27/04/2006 URBANIZMA	27/04/2006 WESTERBERG MARINE	27/04/2006 TOURISM WESTERN AUSTRALIA	27/04/2006 RT WOLFE & CO			27/04/2006 MASTERY OF FX
<b>DATE</b> 27/04/	27/04 27/0 <b>4</b>	27/04	27/04	27/04	9	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04		27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	27/04	9	21/04	27/04
<b>EFT</b> EFT30117	EFT30118 EFT30119	EFT30120	EF130121	EFT30122		EF130123	EFT30124	EFT30125	EFT30126	EFT30127	EFT30128	EFT30129	EFT30130	EFT30131	EFT30132	EFT30133	EFT30134	EFT30135	EFT30136	EFT30137	EFT30138	EFT30139		EFT30140	_ EFT30141	EFT30142	EFT30143	EFT30144	EFT30145	EFT30146	EFT30147	EFT30148	EFT30149	1 1 1 1	EF 130150	EFT30151

- 2,167,811.60

TOTAL

COA	4 Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
COIFF FV	rcutive	E OFFICER			
2962	ECUIIVI	Gen Mgmt - Recruitment	3,005	9,916	6,911
8282		Ceo-Salaries	234,035	234,035	
8292		Ceo-Superannuation	28,213	28,213	
8312		Ceo-L.S.L.	5,851		
8322		Ceo-Workers Comp Insur.	5,383		
8332		Ceo-Fbt	16,000		
8342		Ceo-Vehicle Op Costs	8,505		
		Training/Dev - Specified	10,070		
		Training/Dev -Unspecified	600		
		G.M Services-Relocation Costs	0.000	45	
		Ceo Gen Mgmt-Travel	8,000		
		Ceo Gen Mgmt-Telephone	7,000 7,000		
		Ceo - Sundry Other	4,000 4,000		
		Ceo - Performance Appraisal Ceo - Advertising	2,500		
8358		T/F To Reserves - Ceo Staff Reward			
8363		Ceo - Sundry Income	0,000	(1,077)	
0000		Geo Gariary moome	346,162	•	
MEMBERS	S OF COU	UNCIL			
3877		Mayoral Regalia	18,000		
8102		Members - Fees and Allowances	165,000		"
8112		Members - Conference Expenses	25,000		
	0007	·	34,000	23,621	(10,379)
8142		Not Used		22.000	
8152		Governance-Refresh/Entertain	60,000		
8162		Governance-Insurance	24,208		
8192		Members - Expense Reimbursemen	t 18,500 5,000		
8222		Governance-Other	6,000 6,000		·
8262		Mayoral Vehicle	(18,000		
8799		T/F Ex Res- Mayoral Regalia	337,708	,	•
YORK STI 7787		VELOPMENT  York Street Development		10,000	10,000
	859	Trans ex reserve		(10,000	
JON BERI	RY				
ECONOM	IC DEVE	LOPMENT			_
2442		Economic Development Projects	20,000		
2892		Albany Heritage Precinct	30,000		
		B Economic Development Projects	40,000		(20,000)
3907		Town Planning Review - Tourism	20,000	J 20,00	
	768	Carryover - TP Review	(65,000		
2009		Trans ex Cultural Reserve Albany Convention & Entertainment		· ·	
6892	2 768	CO Albany Entertainment Centr		25,00	
2 9362		M.E.D. Salaries	72,28		
9372		M.E.DUsl	1,80		
<b>3312</b>	_			•	
			:6		

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	9382		M.E.D.Superannuation	8,674	8,674	
	9392		M.E.D.Vehicle Op Costs	5,142	5,142	
	9402	9402	Med Workers Comp	1,662	1,662	
	0102		M.E.D. Operating Costs	5,000	5,000	
			M.E.D. Telephone	1,000	2,000	1,000
			M.E.D. Conference Expenses	2,000	2,000	
			M.E.D. Travel Costs	5,000	5,000	
			M.E.D. Advertising	7,000	7,000	
			Training/Dev-Specified	4,650	4,650	
		1086	Training/Dev -Unspecified	878	878	
				368,494	394,494	26,000
ECC	NOMIC E	DEVEL	OPMENT CAPITAL			
		2534	Wellstead Resource Centre	48,354	48,354	
	2555	2001	Grant-Wellstead Resource	(48,354)		48,354
	5869	)	T/f ex reserve - Resource Centre	, , ,	(48,354)	(48,354)
	5245		Grant-Brig Amity Enhancement	(40,000)	(40,000)	
	5234		Brig Amity Enhancement	40,000	40,000	
	3895		Grant - Peace Park	(250,000)		250,000
		7830	Peace Park	350,000	115,305	(234,695)
	4025		Wind Farm Tourist Facilities Grant	(80,000)	(80,000)	!
	8084		Wind Farm Tourist Facilities	56,857	54,479	(2,378)
				76,857	89,784	12,927
SPE	CIAL PR	OJECT	rs events			
5112	4097	0020	Community Events Salaries	43,180	43,180	)
	4107		Community Events - On Costs	6,045	6,045	5
		1182	S/Events-Visiting Ships	12,000	12,000	)
		1185	S/Events-Us Submariners	2,600		(2,600)
		1198	Other Special Events	6,124	6,124	
		1300	Christmas Pageant	12,615		
		1303	New Years Fireworks	18,875		
		1306	Australia Day Celebrations	20,000		
			Turning On Xmas Lights	2,102		
	8232		New Years Concert	14,450	14,871	421
			S/Events Training - Specified			
		9205	S/Events Training - Unspecified		· /a= 0.00	<b>.</b>
	8283		Inc - Christmas Pageant	(27,009		
	8293		Tourism Events Income	(2,000	·	<b>,</b>
				108,982	2 106,639	(2,343)
TOU	URISM D	EVELO	OPMENT			the second state of the transfer of
	367	7	Tourism Marketing	193,351		
	5878	3	Tourism Marketting Carryover		30,000	
	3687		Tourism - Strategy Development	30,000		
	4077		Tourism Development - Salaries	24,409	24,409	<b>せ</b>
			Tourism Training - Specified			
		9203	Tourism Training - Unspecified	70,000 ED0	\ /pp.pp.0	202,171
	4079		T/F Ex Res-Project Funding	(268,400		
	4087		Tourism Dev - Salaries On Costs	3,417		
	6993		Tourism Strategy Implementation Ir	c (62,000	) (63,000	(1,000)

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	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	7307		Investment (Roi,Tep)- Airport	(122,351) <b>(201,574)</b>		
AVC	Operati	ng				
	0273 0892		Avc Commission and Sales (inc Brig Avc Booking Fees Paid Out		7,004	7,004
	4002 7803		Tourism Subsidies Brig Amity-Rental	200,000		
	7872		Brig Amity-Operations	18,764		
	7882	T9016	Brig Amity-Maintenance Tourism Insurances	5,073 4,500		•
	7892 8032		Brig Amity Insurance	3,900		
	0032		Big Allsty insulation	184,469		
AVC	Capital			50.000	67.000	15,000
	0894		AVC Capital Expenditure	52,000 (22,000)		
	0895		AVC Capital Income	30,000	,	
EXE	CUTIVE 0093 0792	1133 1142 1107 1160 3493 3545	Management Dev Ext Subscriptions Mes - Specified Training Mes - Unspecified Training Training Aids Councillors Training Training - External Participants Cpdo Operational Fund	(13,000 21,000 3,300 300 1,000 8,920 12,620 7,520	21,000 3,300 3,300 1,000 3,00 1,000 3,920 3,7,520	(1,620)
		3547	Performance Measurement 3D Plan Review Sustainability Project Costs	10,000 3,000 500	)	(3,000) (3,000) (500)
	9902 9912 9922 9932		Cpdo Salaries C.P.D.O. Leave C.P.D.O. Superannuation C.P.D.O. Workers Comp Ins	61,517 1,538 6,152 1,418 <b>125,78</b> 2	7 61,51 3 1,53 2 6,15 5 1,41	7 8 2 5
HUI	MAN RES	SOURC			- 00.54	
	0122		Hr-Salaries	93,51		
	0162	1150	Hr-L.S.L. Training/Dev-Specified Hr-Performance Appraisals Hr-Resource Materials Hr-Sundry Operating Costs	2,33i 1,63i 2,50i 10,63i 4,50	5 1,63 0 2,50 0 10,63	5 0 0
		1166	Hr-Occupational Health & Safety Training/Dev-Unspecified	12,00 60	0 9,00	0 (3,000)

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	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
		1042	Hr - Employee Counselling	800	800	
			Hr - Pre Employment Medicals	500		
			Hr - Legal	5,000		
			Hr - First Aid Training	18,000		
	0332	3400	Hr-Superannuation	8,615		• • •
	0642		Hr-Workers Comp Insur	2,151		
	4452		Hr - System Implementation	5,000		
	8909		T/F Ex Reserves - Hr	(13,630)		
	0000			154,157	148,157	(6,000)
PUB:	LIC REL	ATION	NS			
	9582		C.L.O. Salaries	49,098		
	9592		C.L.O. Leave	1,227		
	9792		C.L.O. Superannuation	4,419		
	9862		C.L.O. Workers Comp Insur	1,129		
		1010	Pro - Unspecified Training	1,000		
			Pr - Telephone	600		
			Pr - Sundries	2,000		
		1090	C.L.O. Community Information	26,000		
	4893		Calendar Contribution	4.000	(33,000)	•
			C.L.O. Annual Report	4,000		
			C.L.O. Advertising	7,500		
			C.L.O. Materials	6,000 600		
	9892	9892	Pro - Unspecified Training	103,573		, ,
PRO		MIN (	OFFICER	. (2.170	) (3,170	١
	5649		T/F Ex Reserve - Project Admin Offi	(3,170 12,500	,	·
	8187		Regional Risk Management	,		,
	8189		T/F Ex Reserve - Proj Admin Officer	(12,500	) (4,550	, 0,000
	8803		Project Admin - Sundry Income Project Admin Officer - Salaries	46,22	1 46,22°	1
	9522		Project Admin Officer - Salaries  Project Admin Officer - Lsl	1,156		
	9532 9542		Project Admin Officer - Super	4,160		
	9552		Project Admin Officer - Workers Cor			
	9552	1048	Pao - Sundry Projects	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
			Project Admin Officer - Facilitation	20,000	16,000	0 (4,000)
			Training / Dev - Specified	3,610		
			Training/Dev - Unspecified	30		0
			Northe Road Move			
	6017		Sanford Rd Community Centre		6,00	o <b>6,000</b>
	5888		Sanford Rd Community Centre c.o		19,00	0 <b>19,000</b>
			,	73,34	0 89,94	0 16,600
ADN	/IINISTR/	NOITA	BUILDING			_
		6019	Administration Building	245,64		
		7831	Admin Bldg - Public Art	3,17		
			Admin Bldg- Upgrade Desktop Rad			
	6794	8002	Mechanical Compactus	11,37		
	6909		T/F Ex Reserve - General Mgt	(260,022		
				5,17	0 5,17	U

CO	A Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
PETER MA	ADIGAN				
CORPORA	TE SERV	ICES MGMT			
0132		Corp Svc-Salaries	143,593	143,593	
0172		Corp.Svc-Leave	3,589		
	1156	Corp.S-Travel	3,000		
	1158	Corp.S-Subscriptions	1,500		
		Training/Dev - Specified	2,425		
		Training /Dev -Unspecified	1,883		
		Corp.S-Telephone	2,000		
		Corp Svcs - Advertising	6,500		•
0342		Corp Svc-Superannuation	15,932 25,000		
0562		Admin-Legal Costs	25,000 14,000		
0612		Admin-Fringe Benefits Tax	3,303		
0652 0672		Corp Svc-Workers Comp Ins Corp Svc-Vehicle Op Costs	7,080		
2972		Edccs- Recruitment	15,909		
3707		Bu Rent	(14,000)		
6917		Emu Point - City Investment Return	(40,300)		
8368		T/F To Reserve - Edccs Staff Rewar	•		)
			213,414	212,009	(1,405)
BILL PARI		CES			
0302		Admin-Salaries	153,698	153,698	3
0312	2	Admin - L.S.L.	9,681		
0362	<u>)</u>	Admin-Superannuation.	39,511		
0372	2	Admin-Workers Comp Insur Muni	9,517		
0472		Admin-Advertising	7,000	7,000	)
0552		Admin-Valuation Expenses	44.075	44.27	<b>,</b>
		Cs - Specified Training	14,370		
		Cs - Unspecified Training	1,500 146,513		
0602		Admin-Insurance Other	3,500		
0622 0732		Admin-Sundry Expenses Admin - Uniforms	0,000	, 0,000	, .,
0132		Records Operations- Equipment	2,500	2,500	)
		Records Operations-Stationary	5,000		
		Upgrading Of Records Classification			(7,000)
2	888	carryover - records classification		7,000	
		Records - Software	5,000	5,000	)
0742	8092	Records - Archives Maintenance	1,000		
0813	3	Admin - Sundry Income	(25,000		t to the second of the second
	7701	Spinvox Answering Service□□	5,000		(5,000)
8	998	Carryover - Spinvox Service		5,00	
		Local Law Review	2,500		
		Telephone System Software	1,000		
_		Records - Archive Cleanup	66,06	1 31,06 35,00	, , ,
	998	Carryover Archives Cleanup	3,000		
3057 3057		Customer Service - Measurement Cust Service - Web Site Upgrades	1,000		
3U3 <i>1</i>	, 0093	Oust dervice - Tven dite opgrades	•		
			؞ۿ۫؞	Burk Suct	

					Projected total	Required Q3
	COA	Job	Description	Current Budget	05/06	Adjustment
	2507		Admin - Customer Service Salaries	149,267	149,267	
	3597 3607		Admin - Records Salaries	106,818		
	3007	1195	Information Bays Op Costs	2,000		
	5659	1100	T/F Ex Reserve - Administration	(63,000)		
	8832		Admin-Property Dealing Expenses	450		
	0002		, taniin i roporty Bodinig Expenses	664,886		
NOF	RTH ROA	D OFF	ICE			
		0140	North Rd - First Aid	1,000	1,000	
		0141	North Rd - Flags	3,000		
			North Rd - Internal Mail Deliveries	1,300	1,300	
		0143	North Rd - Messages On Hold	3,000	3,000	
		0144	North Rd - Newspapers	800	800	
		0145	North Rd - Photocopier	67,500	67,500	
		0146	North Rd - Postage/Freight	35,000	35,000	
		0147	North Rd - Stationery/Printing	40,000		
		0148	North Rd - Security Collections	4,000		
		0149	North Rd - Sundries	2,000		
		0167	North Rd - Staff Amenities	5,000		
			North Rd - Electricity	48,000		
			North Rd - Telephone	90,000		
			North Rd - Water	3,000		
			North Rd - Cleaning	41,000		
			North Rd - Display Plants	3,600		
			North Rd - Document Recycling	2,000		
			North Rd - Rubbish Removal	2,000		
			North Rd - Sanitary Services	1,000		
			North Rd - Security	3,900		
	0.470		North Rd - Window Cleaning	2,500		
	3472	19004	4 North Rd - Bldg Mtce	22,000		
				381,600	388,379	6,779
IAN	MCLOUG	3HLIN		,		
INFO	ORMATIC	N TEC	CHNOLOGY			
	0142		It-Salaries	147,160		
	0152		It-Superannuation	15,279		
	0182		It-L.S.L	3,867		
			It Op Costs-Computer Minor Equipt	16,575		
			It Op Costs-Computer Software	5,150		
			It Op Costs-Internet Fees	7,248		
			Maint Of It Systems & Hardwar	33,008		
			Training /Dev - Specified	20,400		
			It Op Costs - Telephone	2,700		
			It - Gis Establishment	15,000		
			It - Software Introduction	4,000	4,000	
	0070		It System Development	20.000	20,000	to AAAN
	0272		Web Site Development Web Site Maintenance	38,000 5,000		,
	0272 0452	0101		5,000 104,752		
	0452 0592		It-Computer Maint & Rent It-Insurances	1,700		
	0592 0662		It-Workers Comp Insurance	3,557		
	UUUZ		TOWARD COMP HISMINICE	0,007	5,557	

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	8419		T/F Ex Reserve - It	(105,808) <b>317,588</b>		
INFO	ORMATIC	ON TEC	CH. CAPITAL			
1141			Wavelan Upgrade	18,880	18,880	
			Patch Room Upgrade	12,500	1,040	(11,460)
			System Development	62,500		•
		3498	Exchange Server	1,000		(1,000)
			Additional Synergy Soft Costs	20,000		•
			Purchase Of Pc'S	131,750		
			Pc Misc	4,100		
			Servers-18Gb Drives, Memory Upgra			•
			Software Licences	100,998 5,300		•
		4033		34,150		• • •
			Printers/Scanners	37,000		• • •
			Database System  Data Presentation Equip	10,000		
			It Training Room Equipment	11,000		
	7535	4043	It - Proceeds Sale Of Computers	(3,500)		
	7729		T/F Ex Reserve- It Capital	(264,620)		
	1120			273,308	278,458	5,150
FIN	1412 2622 2712 5592 8699	ASSIST	FANCE  Keep Albany Beautiful  Other-Donations/Grants  Community Financial Assistance  Community Events  T/F Ex Res-Fin Asst	3,500 7,000 312,919 60,000 (22,919 <b>360,50</b> 0	7,000 312,919 63,728 (22,919	3, <b>728</b>
				300,300	, 001,22	• • • • • • • • • • • • • • • • • • • •
CO		Y DEVE	ELOPMENT OFFICER	(40,000	) (40,000	<i>\</i>
	0073		Volunteer Resource Centre - Grant	84,000	,	
	3067 5402		Aboriginal Liaison Officer  Youth Advisory Council	2,000		
	3402	1224	Training / Dev - Specified	4,80		
			Training / Dev - Unspecified	60		
			Seniors Week (Have A Go)	1,80	1,80	0
			Youth Festival	8,42	0 8,42	
		1236	Disability Awareness Project	2,00		
		1270	Aboriginal Accord	35,00		
	273		Trans to Resesrve (carryover)		10,00	
			Scholarships & Education Awards	7,00		
			Volunteer Resource Centre	45,00		
			Community Security Program	85,16		
	273		acrry over NHW funding	4.20	3,80 0 4,20	
			Com Dev - Policy Development	4,20 26,00		
	5452		Youth Policy Initiatives	26,00 5,50		
	5452	8167	7 Seniors Policy Initiatives	(1,000		, , , , , ,
	5453 5502		C.D.O. Other Income C.D.OSalaries	56,10		
	5502		O.D.OGalaries			
					104	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
5512		C,D.OLeave	1,403	1,403	
5522		C.D.OWorkers Comp Insur	1,290		
5532		C.D.OSuperannuation	5,049		
5532 5542		C.D.OVehicle Op Costs	4,077		
5542 6793		Cont - Aboriginal Development Office			
6843		Income -Seniors Policy Initiatives	(2,000)		2,000
6853		Income - Youth Event	(2,384)		
		Youth Policy	(2,000)	,	
6863 6873		Income - Disability Awareness	(1,000)		1,000
6879		T/F Ex Reserve- Community Develor			
		Income - Aboriginal Accord	(33,000)	•	
6883		Safer Albany Co-Ordinator Grant	(70,000)	,	70,000
7023	7010	Albany Classic	45,000		·
7813	1012	Inc-Albany Classic	(45,000)	•	
/013		IIIC-Albaity Classic	161,740		
COMMUNIT	Y DEVE	ELOPMENT CAPITAL			
2099		Albany Classic Barriers - T/F Ex Res	(5,000)		
7824		Albany Classic Barriers	5,000	5,000	)
LOTTERIES	UALIC	E			
2093	ПООЗ	Lotteries House Inc.	(32,000	) (32,000	)
2093	1401	Lotteries Hse-Maintenance	4,000		9,300
		2 Lotteries Hse-Security	2,000		כ
		B Lotteries Hse-Water Rates	2,400		
		Lotteries Hse-Rubbish Removal	500		)
		Lotteries Hse-Electricity	10,600	10,600	)
		2 Lotteries Hse-Cleaning	7,000		(4,500)
		Lotteries Hse-Gardening	5,800		(4,800)
		6 Lotteries Hse-Minor Equipment	450	) 450	D
		B Lotteries Hse-Phone/Fax	800	) 80i	O
		Deteries Hse-Photocopier	2,000	1,00	0 (1,000)
		) Lotteries House - Audit	450	0 45	0
2613		Lotteries House Trust Interest	(2,000	(2,000	))
2913		Lotteries Hse-Photocopier	(5,000	(3,000	
8902		T/F Photocopy Rev To Trus	3,00	0 2,00	0 (1,000)
STAN GOO	DMAN				
FINANCE		II. I Coul and Devices	58,67	7 51,86	7 (6,810)
0137		Uv / Grv Land Review	26,25		
0492		Finance-Bank Charges	13,97		· · · · · · · · · · · · · · · · · · ·
0542		Admin-Audit Fees	(33,92		
0823		Finance -Sundry Income	(69,342	,	
5669		T/F Ex Reserve - Finance	201,84		
8402		Finance-Salaries	5,04 5,04		* '
8412		Finance-Leave	4,64		
8422		Finance-Workers Comp Finance-Superannuation	20,55		
8432		Finance-Superannuation Finance-Minor Equipment/Sundry	1,00		
8462		Finance-Millor Equipment/Sundry Finance-Stationery	4,00		
8472		i mande-otationery			
			/	en Tent Net	

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	8482		Finance - Projects	11,854	11,854	
	8502		Rates-Wages & Salaries	107,855	107,855	
	8512		Rates-Salary On Costs	16,834	16,834	
	8522		Rates-Valuations	44,000	44,000	
	8532		Rates-Valuations Rates-Title Searches	1,000	200	(800)
	8542		Finance -Meeting Travel	1,500	1,500	(44.47)
	8552		Rates-Postage	11,500	11,500	
	8562		Rates-Stationery	12,000	12,000	
	8572		Rates-Collection Costs	5,500	6,500	1,000
	0012	1227	Training / Dev - Specified	10,758	13,000	
			Training / Dev - Unspecified	1,000	200	
		,		456,535	438,265	
YAK	AMIA SU	IBDIVI:	SION			
,,,,,,,	7777		Yakamia Subdivision	250,000	70,000	(180,000)
	7779	*****	T/F Ex Reserve -Yakamia Subdivisio	(250,000)		180,000
LAN		FOR	MASTERPLAN			
	3974		Land Sale Costs	10,000		
	3978		Transfer to Masterplan Reserve	730,000		(730,000)
	3975		Masterplan Land Sales	(1,588,921)		
	3979	)	Transfer ex reserve	(848,921)	(350,000) <b>(848,921)</b>	-
				(0.10,000.7)	(* 14,14.7)	
LET	ITIA GEN	IGE				
DAY	CARE C	ENTR	E			
	3382		Day Care - Fundraising Expense	2,000		
	3737		Day Care Centre Rent (Addl To Bldg	14,000		
	5812		Day Care Salaries	439,244		
	5813		Day Care Centre Income	(608,000)		
	5822		Day Care Workers Comp	10,103		
	5823		Day Care - Fundraising Income	(2,000)		
	5832		Day Care L.Service Leave	10,981		
			Training/Dev - Specified	4,148		
			Training /Dev - Unspecified	1,000		
			Dcc-Insurances	1,100		
			Dcc-Power & Gas	9,000		
			Dcc-Telephone	1,200		
			Dcc-Water & Sewerage	1,500		
			Dcc-Sundries	4,000		
			Dcc-Childrens Equip M&R	2,500 1,500		
			Doc-Other Equip M&R	22,000		
			Dcc-Food & Drink Dcc-Childrens Consumables	2,000		
			Dcc-Other Consumables	3,000		
			Dcc-Other Consumables  Dcc-Cleaning	6,000		
			Dcc-Advertising	2,000		
			Dcc-Linen	500		
			Dcc-Stationery/Office Supplies	1,000		



	COA	Job	Description	Current Budget	•	Required Q3 Adjustment
		1923	Dcc - Bank Fees	1,000	1,000	
		7029	Dcc-Lawn Mowing	1,000	1,000	
	5852		Dcc - Bldg Maint	8,000		
	5862		Day Care Superannuation	39,926	39,926	
				(21,298)	(21,298)	
		-				
DCC	CAPITA		Des Daniese Cornet Pobies Sieer	1,800	1,800	
	4864 4864		Dcc - Replace Carpet - Babies Sleep Day Care - Fence	5,600		
	4004	0132	Day Gare - Ferroc	7,400		
JEN	NI FLOT	MANN	Į			
LIBF	RARY					
	6402		Library-Salaries & Wages	639,397		
	6403		Lib-Admin Fees	(3,500)		
	6412		Lib-Long Service Leave	15,985		
	6413		Lib-Photocopying	(5,000) 14,706		•
	6422		Lib-Workers Comp Insur.	(21,500)		
	6423 6432		Lib-Liswa Regional Subsdy Lib-Superannuation	63,105	•	
	6433		Lib-Sundry Income	(3,000)		
	0433	1804	Lib-Childrens Services	4,500	• • • •	
			Lib-Water,Power,Telephone	16,220		
		1806	Lib-Printing & Stationery	16,000		
		1807	Lib-Postage & Freight	7,855		2,145
		1808	_	22,220	30,000	7,780
		1809	Lib-Cleaning	31,728		
		1810	Lib-Lost/Damaged Stcok	5,500		
			Lib-Subscriptions	7,200		
			Lib-Local Stock Fund	4,000		
			Lib-Library Promotion & Activities	7,500		
			Lib-Regional Services	500		
			Lib-Travel & State Library Exchange	7,500		
			Lib-Sundries	2,100 3,650		
			Lib-Local Studies Training/Dev - Specified	11,255		
			Lib-Book Bags	800		
			Lib-Sundry Equipment	3,000		
			Lib-Lift Operating Costs	4,500		
			Lib-Security System	2,800		
			Training/Dev - Unspecified	1,000		
			Lib-Regional Book Exchange			
			Lib-Equipment Mtce & Service	4,400	3,000	(1,400)
		1847	Lib-Bond Store	3,150		
	6443		Lib-Lost/Damaged Stock	(3,000)		
	6452		Lib-Vehicle Op Costs	5,898		
	6453		Lib-Library Book Bags	(800		
	6472	T901	4 Library - Bldg Maint	11,000		
	6473	<b>T</b>	Lib-Local Studies Inc.	(1,000		
	6482	1903	3 Wellstead Building Maintenance	1,000	1,000	ı

				•	Required Q3
COA	Job	Description	Current Budget	05/06	Adjustment
6492		Lib-Insurances	7,500	7,500	
0432	1851	Lib-Corporate Library	750	750	
		Lib-Rural Service Delivery	4,800	4,800	
		Lib-Norman Newspaper Index	7,000	7,000	
		Lib - Ahc Photo Digitisation Project	4,545	4,545	
		Lib - Childhood Literacy Program	5,000	5,000	
	7809	Library Events	10,250	15,250	5,000
	7810	Learning City Project	5,000		(5,000)
	7811	Aboriginal History Collection	4,000	1,000	(3,000)
4638		Aboriginal History Collection c/o		3,000	3,000
6502	8102	Lib- Alb District Collection Cards	1,000	1,000	
6523		Lib - Commission Sales	(1,200)	(1,200)	
6527		Lib - Commission Sales Expenses			
6572		Lib-Local St.Heritage Pre	4,000	4,000	
6889		T/F Ex Reserve - Library	(9,545)		
6923		Library - District Collection Cards	(500)		
7323		Library - Special Events	(14,250)		
			909,019	908,069	(950)
LIBRARY CA	PITAL				
3985		Library - Capital Income	(9,150)	(9,150)	
	4018	Library Building - Stage 1	8,000	8,000	
6419		T/F Ex Joint Use Res	(14,000)	(14,000)	
	7841	Microfilm Scanner	15,521		
6434	8124	Library - Equipment	12,100		
			12,471	12,471	
STEWART G	ARTL <i>A</i>	AND			
TOWN HALL					
2673		Town Hall-Kiosk Income	(10,500)	(10,500)	
2693		T/Hall-Ext Production Inc	(152,000)		
2703		T/Hall-Inc Theatre Hire	(62,500)	,	
2713		T/Hall-Inc Other	(9,200)		
2723		T/Hall-Inc Ext Ticketing	(2,500)		
2733		T/Hall-Inc Productions	(38,000)		
2743		T/Hall-Grant Productions	(23,700)	(23,700)	ł
2853		Town Hall Inc-Agent Nogst	(23,000)	(24,000)	(1,000)
3042		T/Hall-Wages & Salaries	144,151	144,151	
3052		T/Hall-Leave	3,604	3,604	
3072		T/Hall-Workers Comp Insur	3,315	3,315	}
3082		T/Hall-Superannuation	12,974	12,974	•
	7422	T/Hall-Water Charges	3,000	3,000	1
	7423	T/Hall-Telecom Charges	4,900		
	7424	T/Hall-Western Power	9,000		
	7425	T/Hall-Cleaning	14,000		
	7426	T/Hall-Equipmt M & R	14,000		
	7427	T/Hall-Advertising	4,000		
	7428		6,700		
	7430		2,000		
	7431	T/Hall-Postage & Freight	, 3,000		(1,000)
			€ Ç (	D	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	7/32	T/Hall-Stationery	1,500	1,500	
		T/Hall-Memberships	1,000	1,000	
		T/Hall-Printing	2,000	2,000	
		T/Hall-Catering	1,200		
		T/Hall-Security	3,700		(200)
		T/Hall Conference Costs	1,900	1,068	(832)
	7438	T/Hall-Internal Mail Deliveries	300	300	
	7453	T/Hall Bank Fees	1,500	1,500	
	7454	Training/Dev - Specified	3,400		
3217		Town Hall Conservation Plan	2,085		
3282	T9006	Town Hall Bld Maint	14,000		
3312		T/Hall-Vehicle Op Costs	11,000		
3332		Town Hall- Kiosk	6,400		
	7440	T/Hall Productions-Artist Fees	31,600		
		T/Hall Productions-Accommodation	6,000		
		T/Hall Productions-Advertising	8,000		
		T/Hall Productions-Royalties	3,400		
	7448	T/Hall Productions-Sundries	2,000		
3362		External Production Costs	160,000		
			164,229	154,776	(9,453)
TOWN HALL	THEA	TRE CAPITAL			
	7730	Hazer (Smoke Machine)	3,500		
	7731	Colour Scrollers X 9	11,500		
	7732	Audio Compressor	1,707		
	7733	Graphic Equalizer	2,723		
	7734	Mini Disc Player	1,500		
	7735	Follow Spot Replacement	6,070	6,782	712
	7850	Cctv System - Demultiplexer			(70)
			27,000	26,931	(70)
TRINA BUTK	(O				
COMMUNITY	' ARTS	}			
0773		C.A. Healthway Grants	(16,000)	•	
0783		C.A Australia Council Grants	(5,000)	(5,000)	)
0843		C.A Literature Office Grants	(9,500)	(9,500)	)
	3486	C.A Smoke Free Wa Concerts	8,000	8,000	)
	7230	Recipe For Jam	6,418	6,418	}
		C.ABlack & White	5,000	5,000	)
	7232	C.ADog Show	9,000	9,000	)
	7233	C.ACommunity Arts Programs	7,000	7,000	)
	7234	C.AArtists Retrospective Exhibition	1,000		
	7235	C.AWinners Exhibition	500		
	7236	C.AEdinburgh Art Exchange	500		
	7237	C.ASpecial Exhibition Study	3,000		
	7238	C.AArtists Supporting Artists	2,500		
	7241	C.A-Exhibits Touring	8,000		
	7242	C.A-L.G. Week Banner	1,000		
	7243	C.A-Other Exhibitions	950		
	7244	C.A-Street Decorations	11,308	5 11,30	D .

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	7246	C.A-Courses Workshops	5,000	5,000	
		C.A-Art Collection	5,000	5,000	
	7249	C.A-Child & Youth Programs	16,000	16,000	
		C.A-Artists In Community	5,000	5,000	
		Ca - Unhiding Disabilities	15,109	15,109	
		Ca - Sprung - Writers Festival	34,500	34,500	
		Ca- Other Exhibitions	3,500	3,500	
	7813	Ca - Artist Dev Programmes	15,000	15,000	
	7814	Ca Mosaic Chair Stage 1	11,000	11,000	
	7816	Ca - Heritage Trail Stage 3			
	7819	Ca - Artist In Residence	2,000		
5212	8104	Ca - Off The Wall Gallery	1,000	1,000	
5249		T/F Ex Artwork Res	(1,000)		
5263		Vac - Country Arts Grant	(45,000)		
5273		Vac - Studio Hire	(5,000)		
5283		Vac - Room Charges	(15,000)		
5313		Vac - Rentals - Mt House	(3,000)		
5319		T/F Ex Vac Res-Build Maint	(10,000)	•	
5343		Grant-Vac Plan	(14,804)	(14,804)	
5473		Emerging Artists Dev Income	E 000	5,000	i
		Vac - Advertising	5,000		
		Vac - Cleaning/Rubbish	7,000 3,500		
		Vac - Garden Maint	6,000		
		Vac - Gas And Power	5,000		
		Vac - Telephone	1,500		
		Vac-Internal Mail Deliveries Vac - Petty Cash	1,500 500		
		Vac - Felty Cash Vac - Equip Maint	3,800		
		Vac - Equip Maint Vac - Postage	1,000		
		Vac - Printing & Stationary	4,000		
		Vac - Rates And Water	1,581		
		Vac Photocopier	3,000		
5372		Vac - Mary Thompson House Expen			
5372		Vac - Travel & Sundries	4,000		
9982	0011	Vac - Interpretation Plan	14,804		
5372	8017	Training/Dev - Specified	3,384		1
5372		Training/Dev - Unspecified	1,899		)
5372		Vac - Security	1,500		)
5373		Vac-Workshops	(20,486	) (20,486	)
5382	T726	٤Vac - Bldg Maint	40,000	40,000	)
5483		Vac - Concerts	(2,000	) (2,000	)
5639		C.A. Projects - T/F Ex Res	(48,000	) (48,000	)
5309		T/F Ex Vac Res-Comm Arts			
5477		Emerging Artists Payments			
6232		Vac - Salaries	78,647		
7033		Artists Development Income	(5,000		
9943		Friends Of The Vac Membership	(600		
			165,707	7 165,70	7

ALBANY ART PRIZE

(500) (500)

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	9033		Art Prize - Grant	(3,000)	(3,000)	
	5213		Art Prize Doortakings	(2,800)	(2,800)	
	5223		Art Prize Sales	(9,500)	(9,500)	
	5233		Art Prize Entry Fees	(4,500)	(4,500)	
			Art Prize-Sale Of Paintings	8,000	8,000	
			Art Prize-Advertising	1,500	1,500	
			Art Prize -Cleaning	300	300	
			Art Prize - Catering	2,300	2,300	
			Art Prize - Freight	1,000	1,000	
			Art Prize - Labour Cost	600	600	
			Art Prize - Plant Hire	500	500	
			Art Prize - Postage	800	800	
			Art Prize - Printing	1,500	1,500	
			Art Prize - Prizes	20,500	20,500	
			Art Prize - Signwriting	1,400	1,400	
			Art Prize - Management	8,000	8,000	
			Art Prize - Venue Hire	1,500	1,500	
			Art Prize-Judges Expenses	550	550	
			Art Prize - Stationery/Materials Art Prize - Sundries	400	400 1,500	
		3709	An Prize - Surianes	1,500	·	
				30,050	30,050	
DAVI	D SCHO	BER				
ALAC	2					
	3767		Alac - Grant Funded Programming	10,000	2,000	(8,000)
	6003		L/Centre-Income	(210,000)		(-,/
		6090	L/Centre Bank Fees	1,200	1,200	
	6013		L/Centre-Telephone Income	(1,500)		
	6033		L/Centre-Other Income	(2,155)	(2,155)	
	6093		Alac-Grants	(10,000)	(2,000)	8,000
	6103		A/Centre-Aquatic Income	(310,000)	(272,000)	38,000
	6113		A/Centre-Other Income	(12,000)	(28,000)	(16,000)
	6133		A/Ctre Swim Lesson No Gst	(200,000)	(200,000)	
			A/C-Wages Management	117,524	117,524	
			A/C-Aerobics Instructors	15,791	15,791	
			A/C-Wages Swimming Teachers	107,702	107,702	
			A/C-Wages Duty Managers	126,673	126,673	
			A/C-Wages Cleaner	24,599	24,599	
			A/C-Wages Creche	17,303	17,303	
			A/C-Wages Reception	140,986	140,986	
			A/C-Wages Pool Attendants	94,570	94,570	
	0040	61/3	Alac - Wages - Programming	24,529	24,529	
	9012		Alac - Leave	14,278	14,278	
	9022		Alac - Workers Comp Ins	15,403	15,403	
	9032	6000	Alac - Superannuation	62,306	62,306	
			A/Centre-Water Charges	14,500	14,500	
			Alac-Internal Mail Deliveries Alac Website	1,500	1,500	
			A/Centre-Gas	5,000 29,000	5,000	
			A/Centre-Power	29,000 89,000	29,000 89,000	
			A/Centre-Telephone	7,000	7,000	
			A/Centre-Uniforms	3,000	3,000	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	6109	A/Centre-Promotions	10,000	10,000	
		A/Centre-Print/Stationery	5,000	5,000	
		A/Centre-Security	10,000	10,000	
		A/Centre-Goods Pool	16,000	16,000	
	6122	A/Centre-Equipment Hire & Repair	16,000	16,000	
	6123	A/Centre-Chlorine	5,000	5,000	
	6124	A/Centre-Vandalism	3,000	500	(2,500)
	6125	A/Centre-Sundry Administration	10,000	10,000	
	6126	A/Centre-Vehicle Costs	1,500	100	(1,400)
	6127	A/C Cleaning	12,500	· ·	
	6128	Alac-Software Licence Fees	9,500	9,500	
	6148	Alac - Photocopier	7,540		• • • •
		Alac - Blue Phone	1,000	1,000	
		Alac - Diesel Lc Change	1,500	2,500	·
		Alac - Equipment	2,000	2,000	
		Alac - Umpire Fees	500		
		Alac - Training/Dev Specified	22,630		
		Alac Damage - 1 April 2005		318	
9042		Alac Refunds	1,000	1,000	
		A/Centre Plant-Spa	2,500	2,500	
		A/Centre Plant-Refrigeration	5,500	· ·	
		A/Centre Plant-Pool	5,000		
		A/Centre Plant-Internal Electrics	17,000		
		A/Centre Plant-Plumber	7,500	7,500	
		A/Centre Plant-External Electrics	6,000	6,000	
		Alac - Plant Maint Other	10,000	10,000	
0000		Sand Leisure Centre Floor	17,000	11,776	• • •
9062	1900	Alac - Bldg Maint	31,000	15,000	•
9072		Alac- Insurance	13,000 <b>425,379</b>	13,222 <b>425,255</b>	
			423,375	425,255	(12-7)
ALAC SYNTI	HETIC :				
2508		T/F To Ss Res-Synthetic Surface	30,000	30,000	
6023		Synthetic Surface-Income	(78,000)		
		S/Surface-Linemarking	500	500	
		S/Surface-Promotions			
		S/Surface-Maintenance & Repair	5,000	5,000	
		S/Surface-Hockey Levy	13,000	13,000	
		S/Surface-Power Charges	12,500	12,500	
	6081	S/Surface-Water Charges	3,750		
9152		Synthetic/S-Salaries	11,329		
		Synthetic/S Mtce-Plumber	500	500	
		Synthetic/S Mtce-External Electrics	1,000		
	6160	Synthetic/S-Sundry Admin	250	250	
			(171)		171
SPORTS CE	NTRE				
9252		Sports Centre-Management	12,938	12,938	0
9252		Sports Centre-Officials	7,062		
9252		Sports Centre-Balls	1,234		
9252		Sports Centre-Other Expenses	1,667	1,667	
9252	9256	Sports Centre - Canteen	652	652	(0)
9263		S Centre Exist Comp Fees	(24,557)	(24,557)	(0)
9272		Sports Centre -Gormans	10,130	10,130	0

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
				9,126	9,126	(0)
ALB	ANY LEI	SURE	& AQUATIC CENTR			
	2585		Sale Of Synthetic Surface Turf	(2,700)	(2,700)	
		7851	Alac- Safety Fencing On Hockey Fie	5,200	700	(4,500)
			c/o Safety Fencing		4,500	4,500
				2,500	2,500	
58 A TO	· · · · · · · · · · · · · · · · · · ·	==				
IVIAN	K WELL	ER				
REC	-	N DEV	ELOPMENT OFFICER	44.555		
	0063		Recreation Development Projects -Ir	(4,000)	(1,500)	2,500
	3047	7800	Albany Dive Trail Rec'N Development Catalogue	9,000 15,000	8,000 195	(1,000) (14,805)
		7801	• -	1,500	133	(1,500)
	4702		Recreation Dev Officer - Salary	46,244	46,244	<b>,</b> , , ,
	6869		T/F Ex Reserve - Rec Planning	(8,000)	(8,000)	
	7742		Recreation Dev - Super	4,162		
	8212		Recreation Dev Officer - Leave	1,156		
	8252	0.400	Recreation Dev Officer - Workers Co	•	· ·	
			Recreation Dev Officer - Operating C Recreation Dev Officer - Sundry	1,000 500		
			Rec Planning - Skate & Bmx Safety	1,500		
			Recreation Dev - Unspecified Trainir	1,213		
			Recreation Dev - Misc Projects	4,500	4,500	
		3527	Recreation Dev - Database Launch	500		
			Recreation Dev - Specified Training	3,537		
		3471	Sportsperson Of The Year/Stidwell N			(2,500)
				85,876	68,571	(17,305)
REC	REATIO	N MAS	TERPLAN CAPITAL			
			Alac Upgrade Stage 1	410,000	310,000	(100,000)
			Alac Upgrade Stage 1			
	0005	7835	Synthetic Hockey Pitch Replacemen	/400 000L		100 000
	6025 6035		Grant - Alac Pool	(100,000)		100,000
	6919		T/F Ex Reserve - Alac	(310,000)	(310,000)	
TOW	<b>'N JETTY</b> 6063	7	letty Income	/4.4.000\	(4.4.000)	
	6162		Jetty Income Jetty Operations	(14,000) 23,000		
	6172	T9035	Jetty - Bldg Maint	29,000		
				38,000	· ·	
EMU	POINT	BUSIN	ESS UNIT			
	4209		T/F Ex ResBoat Pens	(9,350)	(11,718)	(2,368)
	6073		Emu Pt-Boat Pens Income	(52,900)	,	
			Building Maint - Emu Point	2,161		
	6112	19008	Building Maint - Emu Point	5,714		2,786
				ارد ازد. المارية	-	

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
6	6182	9700	Emu Pt Boat Pens-Utilities	4,500	4,500	
	6897		Emu Point Administartion/Complianc			
	6907		Emu Point - City Investment	40,300	40,519	219
8	8073		Emu Point Maritime Leases	(16,850)	(12,850)	4,000
				(12,425)	0	12,425
DIVE	SHIP O	DERAT	TIONS			
	7232	LIVA	Dive Ship Loan Interest	24,214	24,214	
	7234		'Dive Ship Loan Prin	19,354	19,354	
	9893		Dive Ship-Access Revenue	(3,000)	(3,000)	
	9923		Dive Ship - Mooring Licen	(4,500)		
		3052	Dive Ship-Maintain Conditions	2,388		
			Dive Ship-Maintain Moorings	8,000	7,400	(600)
			Dive Ship - Marketting	2,000	1,000	(1,000)
				48,456	48,468	12
OTHE	R CCS	RESP	ONSIBILITIES			
		ILD PO	OST OFFICE	7.8 th A1	/X00\	18
	5063	TOOO	Opo-Income	(484) 5,200		
	5112	19020	Bld Maint - Old Post Office	4,600		
	5122 5142	T0016	Opo-Insurances/Operating	4,800 4,101		
	51 <del>4</del> 2 5152	19013	Old Gaol - Bldg Maint Old Gaol-Insurance	1,500		
`	3132		Old Gabi-instrance	14,917		
FORT	e		·			
	<b>5</b> 5042		Forts-Salaries	38,231	38,231	
	5042		Forts Entry Fees	(45,000)		
	3683		Forts Grant	(10,000)	(5,000)	
	5052		Forts-L.S.L.	956	, , ,	• • •
	5053		Forts Rentals	(9,025)	(9,025)	
	5062		Forts-Workers Comp Insur.	` 879		
	5072		Forts-Superannuation	3,441	3,441	
		2001	Forts-Water Charges	1,100	1,100	
		2002	Forts-Western Power	7,000	7,000	
		2003	Forts-Telstra	2,500	1,000	(1,500)
		2004	Forts-Volunteers	8,000		
		2005	Forts-Repairs	2,000		
			Forts-Mowing	2,000		
			Forts-Tool-Hardware	200		
			Forts-Cleaning Equipment	250		
			Forts-Minor Equipment	300		
			Forts-Advertising	5,000		
			Forts-Security	8,400		
			Forts-Sundries	1,750		
			Forts-Flags	700		
			Forts-Displays	2,000		
			Forts-Curator	11,000		
	CO00	2020	Magazine Refurb (Work For Dole)	40,000		
	5083	TOOO	Forts - Residential Accomodation	(3,000)		
	5092 5102	1902	1 Forts - Bldg Maint Forts-Insurances	22,000 2,300		
;	5102		FORES-IIISULATICES	2,300	2,300	

			•		Projected total	_
	COA	Job	Description	Current Budget	05/06	Adjustment
5.	439		Magazine Refurb (Work For Dole)	(20,000) <b>82,982</b>	100,782	20,000 17,800
CORPO	DRATE	SERV	ICES CAPITAL			
6:	234 6428	8128	Hmas Perth Interpretive Centre Transfer to reserve	50,000	50,000	(50,000) <b>50,000</b>
	0.20			50,000	50,000	·
GENER	RAL PU	IRPOS	SE INCOME			
RATES	<b>.</b>					
	001		General Rates-Grv	(13,233,133)	(13,233,304)	(171)
0	131		General Rates- Uv	(1,716,447)	(1,716,447)	(0)
0	041		General Rates Grv Minimum		(554,664)	
	051		General Rates Uv Minimum	(85,668)		
	101		Interim Rates	(190,000)		
0	030		Discount Given	296,000		
				(15,483,912)	(15,484,083)	(171)
OTHER	RGENE	RALI	PURPOSE INCOME			
0	010		Rates Written Off	3,000	3,000	
0:	011		Back Rates	(692)		
0:	020		Instalment Interest	(60,000)		
	111		Penalty Surcharge	(44,000)	•	
	121		Instalment Charges	(25,000)	•	
	141		Ex Gratia Rates	(42,636)		
	151		Grants Commission	(1,654,660)		
	161		Pension Deferred Subsidy	(12,000)	· · · · · · · · · · · · · · · · · · ·	
	171		Local Roads Grants	(1,261,062)	*	
	603		Interest On Investments	(425,000)		
	613		Rates-Street Directories	(1,500)		
	623		Rates-Other Income	(30,477)		
	663		Reserves Interest	(440,000) 440,000	· · · · · · · · · · · · · · · · · · ·	
	678 052		T/F To Reserve - Reserve Interest Post Office Agency	38,264		
	402		Grants Commission Consult	1,000	·	
1.	402		Ofants Commission Consult	(3,514,763)		
COUN	CIL LO	ANS				
COUN	CIL LO	ANS (	EXCL SELF SUPPORTING)			
	604	(	It-Loan Principal Repaid	38,478	38,478	<b>;</b>
	692		It-Loan Interest Repaid	13,505		
	292		Roads-L/Interest Repaid	594,264		<b>,</b>
	304		Roads-L/Princ.Repaid	132,168		
3	567		Library Loan Interest	29,690		
3	577		Rec Loan Interest	11,225		
	647		Admin Building - Interest	236,440		
	354		Library Loan Principal Repayment	30,374		
5	364		Rec Loan Princ Repayment	10,174	10,174	ļ

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					-	Required Q3
	COA	Job	Description	Current Budget	05/06	Adjustment
	6604		Admin Build - Principal	31,240	31,240	
	8714		Rsjv-Loan Principal	20,553	20,553	
	8792		Rsjv-Loan Interest Repaid	34,622	34,622	
			•	1,182,733	1,182,733	
COL	INCILIO	ANG (	SELF SUPPORTING)			
COL	2744	AINO (	Rec'N-Loan Princ.Repaid	27,488	27,488	
	2782		Rec'N-Loan Int.Repaid	11,500	11,500	
	2953		Rec'N-Reimb.Loan Interest	(5,787)		
	3005		Rec'N-Reimb L/Prin-P.R.Sc	(12,459)	(12,459)	
	3025		Rec'N-Reimb L/Prin Gsha	(14,414)	(14,414)	
	3065		Reimb L/Prin-City Of Albany Band	(5,500)		
	5943		Senior Citizen-Reimb L/In	(7,767)		
	5945			(6,233)		
				(13,172)	(13,172)	
ROF	BERT FE	NN				
DEV	'ELOPME	ENT MA	ANAGEMENT			
	2563		Development Management Income	(15,000)		
	2982		Edds - Recruitment	7,253		
	3602		Dev.Mgmt-Salaries	314,028		
	3612		Dev.Mgmt-Leave	6,226		
			Bayonet Head Odp Admin	1,500		
	0700	4003	City Of Albany Town Planning Scher	26,000	8,000 18,000	
	2798	4004	c/o Town Planning Scheme	35,030	•	
	2798	4004	Local Planning Strategy c/o local planning strategy	35,030	16,000	,
	2/90	4006	Yakamia Structure Plan	46,000		
			Little Grove Structure Plan	25,000		
	2798		c/o Little Grove Structure Scheme	,	20,000	
		4071	Detailed Flora Investigations	10,000		
	3622		Defining Central Albany	18,465	1,500	(16,965)
	3622	8108	Albany Housing Strategy	12,650	12,650	
	3632		Dev.Mgmt-Workers Comp Ins	5,728		
	3642		Dev.Mgmt-Superannuation	26,434		
	3682		Dev Mgmt-Vehicle Costs	5,772		
			Dev.Mgmt-Travel	1,500		
			Dev.Mgmt-Subscriptions	100		
			Training/Dev -Specified	10,675 1,500		
			Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses	1,800 1,800		
			Training/Dev - Unspecified	1,200		
			Dev Mgmt - Advertising	2,000		
			Contam/Remed Plan - Lake Sepping			
			Middleton Beach Planning	20,000		
			Spencer Park Family Park Planning	4,000		
			Little Grove Family Park Planning	4,000		
			Trail Head Signs And Markers	15,000		
			Plan Production & Printing	1,000		
			Urban Design Policy	20,000		
		7222	Mp - Wansborough St Park	5,000		(5,000)

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	3832 3867 3887	7823	Mp - City Mounts Dev.Mgmt-Fbt Dev Mgt - Retail Strategy Trails Information Brochure	5,000 18,000 19,000		(2,240)
	5449 5469		Bayonet Hd - Admin tfr ex Reserve T/F Ex Res- Dev Mgt	(1,500) (136,050)	, ,	
	8378		T/F To Reserve - Edds Staff Reward	24,000 <b>561,311</b>	24,000 <b>554,115</b>	(7,196)
FIRE	PREVEN	NTION	/ CONTROL			
	0812		Fire-Salaries & Wages	107,784	107,784	
	0832	F000	Fire - Esl Brigade Expenditure	54,493	54,493	
	0832		Bornholm Esl Payment	5 1, 100	<b>V</b> ., <b>V</b>	
	0832		South Coast Esl Payment			
	0832		Kojaneerup Esl Payment			
	0832		Youngs Esl Payment			
	0832		Torbay Esl Payment			
	0832	F006	Green Range Esl Payment			
	0832		Elleker Esl Payment			
	0832	F008	King River Esl Payment			
	0832		Kalgan Esl Payment			
	0832	F010	South Stirling Esl Payment			
	0832	F011	Napier Esl Payment			
	0832	F012	Manypeaks Esl Payment			
	0832	F013	Highway Esl Payment			
	0832	F014	Redmond Esl Payment			
	0832	F015	Gnowellin Esl Payment			
	0832	F016	Wellstead Esl Payment			
		0348	Emergency Response	40,000	40,000	
	0863		Fire - Fesa Contribution	(161,233)	(161,233)	
	0872		Fire - Salary On Costs	17,030	17,030	
		0349	Firebreak Inspections	1,500		(1,500)
	0912		Fire-Advertising	2,000	500	(1,500)
		0352	Fire Hydrants/Standpipes	4,000	5,400	1,400
	0932		Fire-Print/Stationery	4,000	4,000	
		0350	Firebreaks Council Land	57,000	27,000	(30,000)
	2828		c/o Firebreaks		30,000	30,000
		7788	Esl - Main Of Equipment / Trailers	14,900	14,900	
			Fire-Maint Of Vehicles	52,000	52,000	
			Fire-Clothing & Accessories	2,340	2,340	
			Fire - Utililities Rates & Taxes	1,000	2,500	1,500
			Fire - Other Goods & Services	9,500	9,000	(500)
		8314	Fire - Insurances	27,000	27,000	
	0962		Fire-Dola Firebreaks	2,000	2,000	
			Training / Dev - Specified	1,200	1,200	
		U304	Training / Dev - Unspecified	300	300	
	1003		Fire-Fines & Penalties	(4,000)	(4,000)	
	1033		Fire-Other Income	(2,784)	(2,784)	
	3787		Fire Reserves Risk Mgt Exp	44,650	44,650	
	4029		T/F Ex Res-Fire Contrib	(29,650)	(29,650)	
	7043		Fire Reserves Risk Mgt Grant	(15,000)	(15,000)	
				230,030	229,430	(600)

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
FIRE CAPITA	N I				
0975	<b>₹</b>	Grant-Strat.Bushfire Plan	(494,201)	(494,201)	
	7703	Generator - Nth Road	22,860	22,860	
	7750	Cheynes Beach Fire Shed	11,500	11,500	
		Manypeaks Tanker	208,601	208,601	
		Kalgan Tanker	75,000		
	7752	Napier Tanker	208,600		
			32,360	32,300	
			·		
GRAEME BE	RIDE				
PLANNING					
2232		Development-Salaries	307,918	275,000	(32,918)
2242		Development-L.S.L.	8,445	8,445	
	2566	Planning - Unspecified Training	3,504		
	2569	Planning - Specified Training	10,241	12,000	1,759
2282		Planning-Superannuation	31,201	31,201	
2292	0550	Development-Workers Comp.	7,769		
		Development Advert-Rezonings	5,205 2,873		
	2557 2558	Development Advert-Policy Development Advert-Other	3,034		
2332	2550	Development-P/Stationery	1,500		_
2002	2550	Development Off-Office Expenses	5,106		
		Development Off-Subscriptions/Jour			
2342		Dev - Web Development	1,000	1,000	
2362		Development-Vehicle Costs	11,972		
		Dev - Legal Enforcement	28,042		
		Dev - Legal Opinions	12,062		
		Dev - Legal Appeals	31,999		88,001 (1,000)
		Development-Municipal Inventory Development-Heritage Consultant	1,000 7,000		• • •
	2505	Development-Hentage Consultant	7,000	7,000	
4413		O/Econ-Extract Ind Lic.	(7,000)		
2423		Planning Inc -Scheme Amen	(17,045)		•
2483		Planning-Income	(153,849) <b>305,477</b>		
DANGERO					
RANGERS	0351	Rangers-Wages & Salaries	94,388	94,388	
1222	0001	Rangers - L.S.L.	2,360		
1262		Ranger-Salary On Costs	9,853		
1272		Ranger-Emp.Ind.Insurance	2,171	2,171	
1282		Ranger-Uniforms	1,436		
1292		Ranger-Telephone	6,000		
1602		Ranger - P/Stationery	500		
1302	1000	Ranger-Vehicle Op.Costs	24,710 1,000		
		Rangers - Other Expenditure Rangers - Education	1,500		
		Rangers - Education Rangers - Travel/Conferences	1,000		
	,		.,ooo	- ,	

				Projected total	-
COA	4 Job	Description	Current Budget	05/06	Adjustment
	1063	Rangers - Legal, Local Laws	800	800	
1362		Rangers - Reserves Patrol	3,000	500	(2,500)
1372		Ranger - Beach Patrols	1,000	500	(500)
	1056	Rangers - Specified Training	4,193	5,000	807
	1057	Rangers - Unspecified Training	3,500	3,300	(200)
6603		Parking-Fines/Penalties	(7,271)	(7,271)	
6612		Parking Signs	2,500	2,000	(500)
6632		Parking Expenses Other	2,205	3,000	795
6672		Parking-Impounded Vehicle	1,000	500	(500)
			155,845	153,247	(2,598)
ANIMAL C	ONTROL				
		Animal Control - Wages	116,406	116,406	
1002		Animal Control - Salary On Costs	18,392	·	
1012		Animal-Advertising	316		
1022		Animal-Print.& Stationery	800	700	(100)
		Dog Pound Maint.	1,000	1,800	
		Cattle Pound Maint.	250		
1052		Animal-Dog Discs	900	852	
1062		Animal-Other Expenditure	2,000	10,000	
1103		Animal-Dog Registrations	(35,000)	(35,000)	
	7719	Animal-Materials	600	400	(200)
	7722	Animal-Animal Food	550	600	50
	7723	Animal-Sundries	1,000	500	(500)
1113		Animal-Pound Fees Dogs	(3,600)	(4,500)	(900)
	2098	Destruct/Disposal-Disposal Costs	3,047	3,047	
	2099	Destruct/Disposal-Vet Costs	1,000	1,250	250
1123		Animal-Pound Fees Cattle	(1,000)	(50)	950
1133		Animal-Fines & Penalties	(5,100)	(8,000)	(2,900)
			101,561	106,813	5,252

#### KEITH BARNETT

BUILDING					
4072		Building-Salaries	363,862	363,862	
4082		Building-Leave	9,097	9,097	
	0210	Insp-Travel/Conf-Travelling	1,000	1,000	
4122		Building-Superannuation	34,401	34,401	
4132		Building-Workers Comp Insur	8,369	8,369	
4152		Building-Telephone	1,500	1,500	
4162		Building-Vehicle Costs	13,123	13,123	
4173		Building Other Income	(6,500)	(10,000)	(3,500)
4183		Building-Licence Fees	(240,000)	(310,000)	(70,000)
4193		Building-Building Lists	(4,500)	(4,500)	
4203		Building-Strata Title Income	(500)		500
4212		Bcitf Levy-Expense	134,000	134,000	
4223		Bcitf Levy-Income	(137,000)	(137,000)	
	1050	Building - P/Stationary	2,000	2,000	
	1051	Building - Telephone	1,200	500	(700)
	1052	Building - Subs/Journals	3,500	3,500	

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
		1053	Building - Office Expences	3,500	3,500	
			Building Operating Costs	1,000		
			Post Construction Inspect/Rates Upo	•		
	4233	0.01	Brb Levy Revenue	(33,000)		
		0130	Crossovers - Council Contribution	`45,000		
	4242		Building-Certification	37,000	31,850	(5,150)
	7783		Zoning Certificate Income	(81,236)	(81,236)	
		1054	Building - Specified Training	13,590		
		1055	Building - Unspecified Training	1,600		
	4332		Brb Levy Expense	28,000		
				204,006	125,156	(78,850)
HEA	LTH					
,	1522		Insp-Salaries Health	181,252	181,252	
	1572		Insp-Leave-Health	4,381		
	1582		Insp Superannuation-Health	17,449	17,449	
	1592		Insp-Workers Comp-Health	4,031	4,031	
	1603		Insp-Health Licences	(36,000)		
	1663		'Insp-Other Income-Health	(800)		
	1673		Septic Inspection Fees	(6,500)		
			Insp-Food Sampling	5,300		
			Insp-Food Premise Inspections	40,000		
	4050	0243	Insp-Control Expenses	2,000		
	1952		Insp-Mosquito Control	27,000		
	2073		Insp-Septic Tank Application Fees	(8,300)		
	4062	0242	Insp-Vehicle Op Costs	10,705 750		
			Insp-Education-Environ Health Insp-Office-Equipment Minor	750 750		
			Insp-Office-Telephone	1,200		
			Insp-Office-Print/Stationery	900		
			Insp-Office-Legal,Local Laws	1,700		
			Training/Dev - Specified	3,290		
			Training / Dev - Unspecified	900		
	8919		T/F Ex Reserves - Health	(12,000)	(12,000)	
				238,008	238,008	
	RKS MAI			27.404	27.404	
	2992 3097		Edws - Recruitment Business Unit Overheads	37,484 (70,000)		
	5489		Wks Mgmt Redundancy Payments -	(44,797)		
	7922		Works Mgmt-Leave	4,776	, ,	
	7932		Works Mgmt-Workers Comp	4,394		
	7942		Works Mgmt-Superannuation	15,856		
		1240	Works Mgmt-Sundries	2,500		
			Works Mgmt-Publications	3,000		
			Works Mgmt-Advertising	3,000		
			Works Mgmt-Telephone	10,000	7,000	(3,000)
		1248	Works Mgmt-Travel	6,000	6,000	
		1250	Works Mgmt-Vehicle Costs	7,332		
			Works Mgmt-Fbt Ex Vehicles	20,000		
		1254	Works Mgmt-Conferences	8,000	8,000	

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
		1255	Training / Dev - Specified	2,850	2,850	
			Training / Dev - Unspecified	600		
			Training - Cert 3 - Civil Constr & Mtc	20,000	20,000	
	7992		Works Mgmt-Salaries	157,899	143,000	(14,899)
	8372		Works Mgmt - Redundancy Payment			(1,000)
	8388		T/F To Reserve - Edws Staff Reward	12,000		
				245,691	229,231	(16,460)
MAN	AGER - (	CITY A	SSETS			
CITY	ASSETS	<b>.</b>				
<b>J</b>	0113		Mt Melville Management Plan - Gran	(10,065)	(10,065)	
	3402		Willyung Creek Flood Mapping - Gra	(55,000)		
	4243		Insp-Supervision Subdiv'Ns	(35,000)	(45,000)	(10,000)
			Drainage Management Plan	260,000	260,000	
			Parker Brook Catchment			
			Yakamia Creek Catchment			
			Lake Seppings Catchment			
			Central Albany Sub-Catchment			
			Regional Coastal Facilities Road Safety Audits	20,000	20,000	
			Asset Data Collection	20,000		
			Willyung Creek Flood Mapping	55,000		
			, , , , , , , , , , , , , , , , , , , ,		·	
	3272		Asset & Client Svcs-Roadwise	500	500	
		4392	Pre-Construction Design	240,000		(240,000)
			Pre-Construction Design Budget		240,000	240,000
	4492		Asset Svcs-Salaries	339,009	349,009	10,000
	4522		Client & Asset Svcs-Leave	8,975		
	4532		Client & Asset-Superannuation	35,348		
	4542	4004	Client & Asset-Workers Comp	8,257		
			Design Office-Sundries	3,000 1,000		
			Design Office-Drafting Costs Design Office-Computer Op Costs	5,000		
			Design Office-Advertising	3,000		
			Design Office-Travel	2,000		
			Training/Dev -Specified	12,970		
		1239	Training / Dev - Unspecified	1,000	1,000	
	4562		Client & Asst-Printing/Business Card	1,000		
		0402	Survey Expenses	5,000		
	4612		Client & Asst-Vehicle Op.Costs	30,000		
	5589		T/F Ex Res -Asset Services	(275,000)		
	6849 8382		T/F Ex Res - Drainage Master Plan	(110,000) 10,000		
	8392		Traffic Management Asset Preservation Modelling	20,000		
	8442		Water Quality Modelling	5,000		
	8992		Arrb Contributions	6,000		
				606,994		

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	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment			
MAN	MANAGER - CITY SERVICES								
CITY	SERVIC	ES							
	3237		Charge Works Overheads- Contract	(51,512)	(51,512)				
	5302		City Services - Salaries	175,000	·				
	5312		City Services - Leave	5,218	5,218				
	5322		City Services - Workers Comp	1,575					
	5332		City Services - Superannuation	14,000					
	5342		City Services-Vehicle Costs	12,000					
			Op Mgmt-Conference/Travel	2,000					
			Op Mgmt-Sundries	2,000					
			Op Mgmt-Advertising	6,000	6,000				
			Op Mgmt-Business Cards						
			Training / Dev -Specified	8,500					
		1269	Training / Dev - Unspecified	1,000					
	3262		Roads-Street Lighting	301,000		, , ,			
	3453		Roads - Street Lighting	(7,500) 9,700					
	6142		Contract Lifeguard	478,981	9,700 <b>480,777</b>				
				., 0,00	,	.,			
ОТНЕ	ER LEAS	SED AS							
	0693		Income - Cafe Lease	(3,115)					
	1043		Income - Lease Mercer Rd	(10,000)	•				
	2603	T0004	Income - Cheynes Beach	(19,179)					
	0760	19024	Lockyer Pre School Bldg Maint	4,000					
	2763		Inc-Centennial Oval	(1,416)					
	2783		Inc-Apex Park	(484)	(484)				
	2793 2803		Inc-Collingwood Park Income-Emu Point						
	2823		Inc-Soccer Grounds	(484)	(484)				
	2843		Inc-Community/Sport Groups -No Gs						
	2863		Inc-Community/Sport Groups - Gst	(14,970)					
	2000	T9028	Leased Buildings - Minor Maintenand	. ,	, , ,				
			Infant Health Clinics - Bldg Maint	5,200					
	2928	, 00110	T/F To Emu Pt Pens Reserve	14,500					
		4029	Festive Lighting	22,000					
	2932		Clinic Operations	2,500					
	3002		Leased Assets Insurance	15,500					
	3013		Cape Riche Revenue	(18,500)					
		3022	Mercer Rd - Other	5,500	5,500				
			Mercer Rd - Building Mtce	2,500					
			York St - Other	12,000					
			York St - Building Mtce	2,000					
	3177		Fire - Esl Levy On Council Properties	10,000	10,000				
	4022		Expense - Cape Riche	8,000	8,000				
	4053		Income - Misc Commercial	(188,142)	(171,292)	16,850			
	5422		Leased Prop- Agent Commis	10,000	10,000				
	5942		Senior Citizens-Bldg Mtce	6,000	6,000				

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	COA	Job	Description	Current Budget	05/06	Adjustment
	7182		Sundry Lease Costs (Incl Remote Tv	9,000	9,000	
	8042		Sbs	2,000		
	8072		Mt Melville-Op Costs	3,500		
				(106,654)	(69,930)	36,724
AIR	<b>PORT</b> 3117		Aimant Duainaga Hait Ouarbaada	20.000	20.000	
	3392		Airport - Business Unit Overheads Ils-Pre Commission Costs	30,000	30,000	
	3657		Airport - City Investment	122,351	122,351	
	3702		A/Port-General Maint.	122,001	122,331	
	0102	0277	Airport-General Mtce.	69,000	69,000	
			Airport-Garden Maintenance	7,000		
			Airport - Security	6,500		
	3712		A/Port-Vehicle Op.Costs	6,140		
	3722		A/Port-Public Telephone	1,000	1,000	
	3732		A/Port-Maintenance Other	,	,	
		0289	Airport Maintenance	46,000	46,000	
			Airport-Emergency Control Centre	500	500	
	3742		A/Port-Contractor			
		0288	Airport Contractor	67,600	67,600	
	3762		A/Port-Catastrophe Insur	12,200	11,900	(300)
	3772		A/Port-Housing Maint.	1,500	1,500	
	3782		A/Port-Dmei Maintenance	30,000	30,000	
	3793		A/Port-Landing Fees	(720,000)	(800,000)	(80,000)
	3802		A/Port-Runway L/Int.Repai	5,450	5,450	
	3803		3A/Port-Public Telephone	(200)	(200)	
	3813		A/Port-Leases/Rents	(11,543)	(13,569)	(2,026)
	3822		A/Port-IIs Maintenance	65,000	65,000	
	3843		Airport Leases- Incl Gst	(12,121)	(22,809)	(10,688)
	3902		A/Port-Conference/Training	3,500	3,500	
	3934		A/Port-Run.L/Princ.Repaid	9,464	9,464	
	3528		Airport - T/F To Res	260,659	353,672	93,013
AIRP	ORT CA					
		3606	Building Improvements Incl Security	143,000	143,000	
	4045		Airport Capital Income	(143,000)	(143,000)	
TRAI	DES & BI	UILDIN	-	00.000	00.05-	
	2486		Road Furniture Maint Budget	20,000	20,000	47.000
	2732 2926		Minor Structures Maint Budget	53,000	70,000	17,000
	2926	0110	Building Maint Budget	59,000	39,000	(20,000)
	4483		Bridge Maintenance York Street Banner	46,125	46,125	
	4039		T/F Ex Res-Trades	(4,000) (50,000)	(4,000) (50,000)	
	6136		Marine Structures Maint Budget	36,000	24,000	(12,000)
	0130		Manne Structures Maint Budget	160,125	145,125	(15,000)
m i de	<b>-</b>	شرح	D A			
RUIL			PLAN CAPITAL  Transfer Ex December Building Mont	1440 555	700 350S	ee 005
	5709		Transfer Ex Reserve - Building Maste	(118,555)	(63,158)	55,397



	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
			Collonade Roof Degradation Replace South Elevation Windows	11,327 31,858		(11,327)
			King River Hall	8,970	·	(8,970)
			Recoat Leisure Centre Roof	21,800	21,800	-
			Town Hall Sw Wall Sealing	5,100		(5,100)
			Minor Capital Works	9,500	9,500	
		8070	Defects Rectification	220,000	220,000	
				190,000	220,000	30,000
PLANT	REPL	.ACEN	ENT			
	263		Governance-Sale Of Plant	(348,665)	(348,665)	
13	364		Ranger-Purchase Plant	244,270		
14	403		Ranger-Sale Plant	(197,134)	· ·	
16	674		Insp-Purchase Plant-Health	19,500	19,500	
16	693		Insp-Sale Of Plant-Health	(18,000)	(18,000)	
24	444		Planning-Purchase Plant	155,147	155,147	
	503		Planning-Sale Plant	(155,147)	(155,147)	
	543		T/Hall-Sale Of Plant			
	354		Rec'N-Purchase Plant	271,669	271,669	
	943		Rec'N-Sale Of Plant	(169,252)	(169,252)	
30	064		T/Hall-Purchase Of Plant	17,718	17,718	
	334		A/Port-Purch.Plant	35,733	37,556	1,823
	903		A/Port-Sale Plant	(28,664)	(36,220)	(7,556)
	234		Building-Purchase Plant	51,791	51,791	
	253		Building-Sale Plant	(51,791)	(51,791)	
	313		Works-Sale Of Plant	(568,703)	(568,703)	
	904		Works-Purchase Of Plant	1,096,865	1,096,865	
	154		Lib-Purchase Of Plant	56,829	56,829	
	193		Lib-Sale Of Plant	(56,829)	(56,829)	
	254		Governance-Purch.Plant	354,665	354,665	
30	889		T/F Ex Reserve - Plant	(710,002)	(704,269) 0	<b>5,733</b> 0
WASTE	B#INIII	AIC A T	ION			
	373	moa i	Waste - Refuse Rural Charge	(50,907)	(51,102)	/4 N.E.\
	903		Refuse-Removal Charges	(2,350,182)	(2,352,321)	(195)
	983		Refuse Removal Inc Gst	(2,300,102)	(2,352,521)	(2,139) (1,038)
	)42		Tyre Disposal		(1,030)	(1,000)
	)66		Greenwaste Collection	178,000	178,000	
	76		Greenwaste Processing	68,000	68,000	
	67		Waste - Business Unit Overheads	30,000	30,000	
		7824	Kerbside Waste	502,035	502,035	
			Kerbside Recyclables	354,600	354,600	
			Kerbside Hardwaste	110,000	110,000	
			Rural Transfer Stations	330,000	330,000	
38	317		Greenwaste Pass Recoups	36,000	36,000	
38	327		Greenwaste Bins - Han Rd & Bakers	2,000	2,000	
	6007		Contract Rise & Fall		95,000	95,000
36	68		T/F To Reserve - Waste Mgmt	790,454	698,826	(91,628)

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
CANITATION	0 1 177	ren			
SANITATION			26,000	26,000	
		York St High Pressure Clean Cleanup - Special Events	2,000	2,000	
		Litter control	2,000	2,000	
		Public Convenience-Op Expenses	52,000	52,000	
		Pub Conveniences-Bldg Maint	75,000	· ·	
2122		Public Cons-Insurances	2,100		•
_,	7789	Litter Bin Services	151,000	151,000	
		Roadside Litter Collection	7,000	9,000	
		Bbq And Piblec Convenience Cleani	274,000	274,000	
		Cbd Footpath Cleaning	36,000	36,000	
		Contract Discount	(66,000)	(66,000)	
3857		Bin Replacement	11,000	13,000	2,000
5619		T/F Ex Res-San Litter	(12,000)	(12,000)	
			558,100	572,100	14,000
LIQUID WAS	TE FAC	CILITY			
2032		Liquid Waste-L/Interest	19,371	19,371	
2153		Liquid Waste Joint Venture - Net Inc.	(5,000)	(5,000)	
2554		Liquid Waste L/Principal	15,483	15,483	
			29,854	29,854	
MANAGER -	CITY V	vorks			
CITY WORKS	:				
on monac		City Works - Vehicle Costs	6,075	6,075	
		City Works - Conference/Travel	2,000		
		City Works - Sundries	3,000		
		City Works - Advertising	1,000	144	(856)
	3536	City Works - Business Cards			
	3538	City Works - Unspecified Training	2,500	2,500	
	8084	City Works - Specified Training	3,000		
0042		City Works - Leave	2,883		
1562		City Works - Salaries	109,313		
1632		City Works - Superannuation	10,380		
1662		City Works - Workers Comp	2,653		
			142,804	142,646	(158)
ROAD MAIN	ΓΕΝΑΝ				
0713		Service & Tourist Signs Income	(5,000)	(5,000)	
	0453	Resource Research & Development	64,969	64,969	
		Gravel Pits Maintenance	40,000		
3222		Road Maintenance	3,476,123		

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	2948 3463	}	Flood Damage - Reserve Transfer Roads-Contrib.To Works	250,000 (5,000)	539,000 (5,000)	289,000
	3483		Roads-Sundry Revenue	(901,000) <b>2,920,092</b>		(289,000)
PAR	KS & RE	SERV	ES			
	0336		Reserves Maint Budget	71,900	71,900	
	0346		Sporting Grounds Budget	198,500	198,500	
	0356		Reticulation Systems Budget	97,900	97,900	
	2207		Golf Club Demolition	80,000	80,000	
	2592		Beaches Maint Budget	117,400	117,400	
	2692		Mowing / Trees/ Gardening Budget	1,001,100	1,001,100	
	0772		Bushcare Coordinator	1,916	16,916	15,000
		1274	Weeds Strategy	98,752	83,752	(15,000)
	3627		Bushcare Vehicle	3,500	3,500	
		8024	Weed Control-Declared	8,500	8,500	
		8037	Pine Tree Removal - Mt Clarence	4,500	4,639	139
				1,683,968	1,684,107	139
TIP (	OPERATI 0883	ONS	Sale Of Scrap Metal	(70,000)	(100,000)	(30,000)
	1852		Refuse-Tip Maintenance			
			Hanrahan Road Tip	440,000	475,000	35,000
			Bakers Junction Tip	215,000	200,000	(15,000)
			Cape Riche Tip		145	145
			South Stirlings Tip	5,000	912	(4,088)
	1852	8122	Water Testing	12,000	10,072	(1,928)
	1933		Bakers Junction Tip Inc	(190,000)	(200,000)	(10,000)
	1953		Refuse-Inc Hanrahan Road	(300,000)	(320,000)	(20,000)
	1973		Grant-Municipal Recycling	(30,000)	(45,000)	(15,000)
	3587		Waste - Loan Interest Repaymant	9,800	9,800	
	3837		Building Maint - Waste Sites			
	3837	T7829	Bldg Maint - Waste Sites	5,001	5,001	
	5374		Waste Loan Principal Repayment	10,025	10,025	
	6963		Commercial Waste Recycling Income	(200)	(455)	(255)
	6973		Vehicle Mass Charges	(200)		200
	6983		Transfer Station Income	(200)	(5,750)	(5,550)
	3889		Tip Ops- T/F Ex Reserve	(106,226)	(39,751)	66,475
CON	STRUCT	ION - V	WASTE			
		7967	Leachate Management - Hanrahan F	190,000	7,355	(182,645)
		7969	Recycling T/F Station - Bakers Junct	30,944		(30,944)
		7970	Rehab Works - Bakers Junction	30,000		(30,000)
		7971	Rehab Works - Rural Landfills	40,000	30,000	(10,000)
		8304	Weighbridge - Bakers Jct			
		8306	Hanrahan Rd Rehabilitation	30,000		(30,000)
		8334	Replace Rubbish Bins - York St	30,000		(30,000)
	7899		Waste Transfer Stations - T/F Ex Re	(350,944)	(37,355)	313,589

Projected total Required Q3

	COA	Job	Description	Current Budget	05/06	Adjustment	
			- A ATUEN AARITAL				
WOR		RVIC	ES OTHER CAPITAL	(20,373)	(20,373)		
•	2885 3394		Grant - Finger Jetty Subdivision Assets	1,107,950			
	3495		Contr-Subdivisions	(1,107,950)			
	4015		Capital Grants - Edws Other	(235,130)			
	4010	7972	Bridge 1130A-Lower Dmk Road	325,000			
			Upgrade Wash Bay At Depot		,		
			Emu Point Swim Facility	220,000	17,000	(203,000)	
	2008		Carryover Emu Point Swim Facility	/	203,000	203,000	
		7975	Depot Building Refurbishment				
			Remove /Refurb North Rd Building T				
			Surf Lifesaving Club - Middleton Bea				
			Senior Citizens Building	17,400	17,400		
			Senior Citizens Building	4.000	4.000		
			Finger Jetty - Lower King	1,099			
			Bus Shelters	25,000 40,000			
			Albany Hwy Bus Shelters Bond Store	29,000			
			Cape Riche Residence - Caretaker	85,000 85,000			
			Cape Riche Hot Water System	10,000			
	5699	0020	T/F Ex Reserve- Edws Other	(200,000)			
	0000	8163	Emu Point Coastal Works	439,700			
			Mt Clarence Desert Corps Memorial	30,000		* ' '	
			Depot Washdown Bay - C/O	45,000			
		8330	Depot Security - Upgrade Alarms & F	20,000	20,000		
		8331	Two-Way System - Source Alt To To	10,000	10,000		
		8332	Air Conditioners For Depot Offices	12,109			
		8333	Car Parking Improvements	100,000			
	8495		'Bridges - Grant Funding	(148,000)	•		
	8599		Structures - T/F Ex Res	(587,000)			
				218,805	218,805		
PAR	KS & RE	SERVI	ES CONSTRUCTION				
		8194	Public Art - Entry Statements/Streets	110,000	110,000		
		8195	Fish Cleaning Station - Cheynes Bea	14,000	14,000	r	
		8196	Finger Jetty - Nullakai	65,000	65,000		
	2313		Parkes & Reserves Non-Masterplan	(46,500)	(46,500)	i e	
	7269		Parks & Reserves - T/F Ex Res	(64,000)	(64,000)	r	
				78,500			
ROAD CONSTRUCTION (NON MP)							
···OA	2 00110		Land Acquisition	25,200	554	(24,646)	
			Millbrook Road (Estate)	2,374		(2,374)	
			Vancouver C.P	,		, , ,	
			F/B Drive/Frenchmans Intersection				
		7935	Fed Black Spot-York St RAB	79,000	103,500	24,500	
			Fed Black Spot-Ulster Rd Angove - N	67,253			
			Fed Black Spot-Middletonrd-Hat-Sey			, ,	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
4435	8186	Road Safety - Federal Black Spot Pr Federal Black Spot Funding	(104,422)	(263,899)	(159,477)
	7938	State Black Spot-Campell Rd To Bat	1,249	2,643	1,394
	7939	State Black Spot-Frederick St - Sper	25,250	44,551	19,301
		State Black Spot-Seymour - Nelson	14,482	16,482	2,000
		State Black Spot-Ulster Rd - Hardie	38,304	48,765	•
		State Black Spot-Ulster Rd - Martin	47,072	53,631	6,559
		State Black Spot - Lower King Rd/ U	63,210	63,210	
		State Black Spot - Mercer Rd/Martin	15,000	10,100	• • •
3435	0107	Black Spot - Lower King Rd/Bayonet Grant Black Spot Funding	78,642 (4,200)	122,142 (4,200)	
4445		State Black Spot Funding	(4,200) (150,560)	(202,824)	
3359		T/F Ex Reserve - Road Non MP	(148,927)	(148,927)	(02,204)
	7946	Clydesdale Rab	110,000	30,000	(80,000)
2218		Trans to road reserve	-,	80,000	80,000
	7947	Gregory Drive	15,000	15,000	•
	8149	Minor Works	30,000	30,000	
	8185	Traffic Management Plans	61,230	26,230	(35,000)
2218		t/f to carryover - Traffic Mgt Plans		35,000	35,000
4955		Contribution To Works - City Assets	(30,000)	(30,000)	
			307,926	192,357	(115,569)
DRAINAGE M		RPLAN CAPITAL			
		Drainage Construction	260,000	247,439	(12,561)
	8285	Drainage Preservation	40,000	52,561	12,561
			300,000	300,000	
PATHS MAST	ERPL	AN CAPITAL			
	7908	F'Man Bay Rd - Seawolf To Woolsto	146,001	149,516	3,515
		Lwr King Rd - Elizabeth To Thorne	105,000	128,249	23,249
		Brunswick Rd-Middleton Path To Stir		528	528
		Grove St W-Queen To O'Connell	27,707	27,736	29
		Campbell Rd - Bathurst St To Cockb	30,000	19,776	(10,224)
		Frenchman Bay Rd - Queen To Bay Ulster Rd - Bardley Rd To Martin Rd	en non	1,687 60,000	1,687
		Path-Bayview Drive	60,000 46,003	46,003	
		Stirling Tce-Collie - Parade	87,500	87,500	
		Admiral St-South Coast Hwy-Parker	17,344	17,344	
		Collie St-East Side Stirling Tce-Duke	2,800	2,800	
		Grey St E-Recon Heritage Drain	8,600		(8,600)
	7926	Grey St W-York - Collie	14,965	15,810	845
		Grey St W- Collie - Melville	11,200	11,200	
		Collie St - East Side Grey St South	7,963	8,646	683
		Lockyer Ave - E Side Cockburn To P	8,000	8,000	
		Parker St - S Side Playne To Drumm	8,204	8,204	
		Parker St - S Side Drummond Westv	15,415	15,415	
		Peels Place - Adjacent Church Of Er P.A.W Meananger To Jeeda Close	9,000 5,000	9,000 817	(4,183)
		Collingwood Rd C/O - Burville To Da	48,000	35,273	(42,728)
		North Rd - Sanford Rd To Barnesby	49,500	49,000	(500)
		· · · · · · · · · · · · · · · · · · ·			( m m m )

<b>CO</b> A	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
5689	8068	Pedestrian Facilities T/F Ex Reserve - Pathways Construc	25,000 (337,100) <b>396,102</b>	(457,003)	(119,903) (125,602)
ROADS MA	STERPL	AN CAPITAL			
3415		Roads-Mrd Direct Grants	(217,142)	(217,142)	
3485	7741	Asset Upgrade-Ext Funding Symers St - Opal St To End	(1,860,100) 35,093	(1,954,500) 35,093	(94,400)
		Torndirrup Rd - O'Connel To French	113,521	113,521	
		Parkes Rd - Collingwood Rd To End	30,000	173,321	(29,824)
		Wright St - Troode St To End	30,000		(29,824)
		Connelly St - Wilson St To Cul De Sa	32,000		(20,027)
		King George St - Wilson St Southwa	30,000	19,321	(10,679)
		Queen St - 120 Mtr North Grove St	15,000	7,843	(7,157)
		Le Grande Ave - Boundary To Sthos	8,000	7,656	(344)
		Lower Denmark Road - Wilgie To Cc	745,000	745,000	(~~,,)
		Frenchman Bay Road - Quaranup To	354,000	48,626	(305,374)
		Nanarup Rd - Hunton To Nanarup Be	431,000	431,000	(modyor I)
		Little Oxford St - Wolfe Rd Southwar	60,000	3,178	(56,822)
		Bottlebrush - Sthost Hwy To End	89,746	91,223	1,477
		Harrogate Rd - Frederick St To Sthou	70,178	73,428	3,250
		Middle Rd - Sthost Hwy To End	20,000	33,352	13,352
		Moortown Rd - Sthost Hwy To End	70,000	65,772	(4,228)
		Sydney St - Bottlebrush Rd To End	30,000	35,093	5,093
		John St/Bronte St Safety Upgrade	75,000	75,000	,
		Timewell Rd - Sthost Hwy To Lancas	80,500	91,900	11,400
	7772	Barrass St - Frenchman Bay Rd To (	20,000	1,743	(18,257)
	7773	Clayton Rd - O'Connell St Sth Westv	25,000	4,842	(20,158)
	7774	Diamond St - O'Connell St Sth West	30,000	4,736	(25,264)
	7775	Opal St - Barass St West To End	25,000	10,902	(14,098)
	7776	Springs St - Opal St To Torndirrup R	50,550	50,642	92
	7857	Lower King Road	504,199	527,152	22,953
	7858	Ulster Rd	325,000	337,389	12,389
	8203	Road Safety Upgrades	35,000	35,000	
	7871	Jason Rd	37,300	37,300	
	8044	Palmdale Rd - Sthost Hwy To Mindiju	280,000	280,000	
	8045	Pfeiffer Rd - Sthost Hwy To Stirling S	210,000	210,000	
		Benson Rd - Sthest Hwy To End	40,000	40,000	
		Deep Creek Rd - Sthost Hwy To Min-	300,000	300,000	
		Gidley Farm Rd - Warren Rd To Cul	22,000	23,464	1,464
		Mason/Curtis/Bond	30,000	17,215	(12,785)
		Marbellup Rd - Sthost Hwy To Cochr	42,000	42,000	
		Mettler Rd - Shearer To Cape Riche	105,000	105,000	
		Palmdale Road - Mindijup To Bound	226,100	226,100	
		Green Island Crescent - Range Ct To	70,000	70,000	
		Lancaster Rd - Mcgonnell Rd To Lini	76,000		(76,000)
7055		Seal Rural Intersections	217,142	217,142	
7259		Other Roads - T/F Ex Res	(1,129,500)	(213,844)	915,656
8789		Main Rds - T/F Ex Res	(155,000)	(155,000)	***
			1,627,587	1,909,500	281,913
RESERVES	MASTE	RPLAN CAPITAL			
	7948	Urban Vegitation Renewal	50,000	50,000	

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COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	7951	Reserves Data Collection	36,000		(36,000)
	7955	Lowlands & Lake Sadie	28,000	26,363	(1,637)
	7958	Mt Melville	57,065	3,065	(54,000)
	8071	North Rd Median Landscaping	53,131	53,131	
	8072	Lang Park Stage 3	65,000	3,300	(61,700)
	8073	Lake Weelar	227,000	227,000	•
	8074	Wansborough Park	30,000	30,000	
	8076	Mill Park - Little Grove	25,000	25,000	
	8079	Milpara Park	20,000	20,000	
3155		Grants-Parks & Reserves	(75,000)	(75,000)	
8929		T/F Ex Reserves - Res Mp	(129,000)	(62,859)	66,141
		·	387,196	300,000	(87,196)
			(41,457)	(87,870)	(46,413)



# Minutes of a meeting of the Seniors Advisory Committee held in the Margaret Coates Boardroom, 102 North Road, Albany on Thursday 26<sup>th</sup> February 2006

## 1.0 Meeting commenced at 10.00am.

Attendance: Mayor Alison Goode, Chairperson

City of Albany - Rob Shanhun

Assn of Independent Retirees – Janet St Jack Over 50's Recreation Assn – Ray Crocker Albany Sub Branch RSL – Digger Cleak COTA National Seniors Assn – Cyril Skinner

Meals on Wheels/Senior Citizens Assn – Nancy Millard

Middy Dumper - Seniors Community John Beamon - Seniors Community Heather Gillmore - Seniors Community

#### **Guests of Committee:**

Damian Morgan - City of Albany Works & Services representative

Pat Sundstrom

Megan Ward – Hearing Australia

#### 2.0 Apologies:

General Community - Kim Buttfield General Community - Jennie Grieve Seniors Community - Hope Sharp

Breaksea Ladies Probus Club – June Spouse

#### 3.0 DISCLOSURE OF INTEREST

Nil

#### 4.0 CONFIRMATION OF MINUTES

Motion:

The minutes of the meeting held on 27<sup>th</sup> October 2005 be confirmed as a true and accurate record of proceedings.

Moved: Digger Cleak Seconded: Cyril Skinner

CARRIED

#### 5.0 BUSINESS ARISING

Nil

#### 6.0 CORRESPONDENCE

#### 6.1 Staying Mentally Healthy

A copy of topic Sheet No. 7 – "Ways to help an older person who is feeling down" was distributed with the agenda.

#### 6.2 Insurance for Community Groups

Details of affordable insurance policies for community groups received from Municipal Insurance Broking Service were distributed with the agenda.

#### 6.3 "Inspiring Not Retiring"

A book of stories celebrating the contributions of older Australians titled "Inspiring Not Retiring" was tabled at the meeting.

#### 6.4 Stay on Your Feet Program

Promotional brochure and details of community training opportunities were distributed with the agenda.

#### 6.5 Dementia Education and Training

Information from Alzheimers Australia about a number of education and training opportunities relating to dementia care for workers and family members were tabled.

#### 6.6 Media Release – Wilson Tuckey

A copy of a media release relating to a "record allocation of new aged care places" was distributed with the agenda.

#### 6.7 Green PC

Details of affordable PC's for non-profit groups and people on low income were distributed with the agenda.

#### 7.0 GENERAL BUSINESS

#### 7.1 Hearing Tests and Aids

Megan Ward from Hearing Australia attended the meeting and discussed the services offered by Hearing Australia. Megan indicated that testing was free for eligible pensioners and that the Albany service operated just 2 days per week. Bookings could be made through the Bunbury office. Information on the service was distributed to interested Committee members.

#### 7.2 Albany Traffic Management Issues

Damian Morgan, Manager of City Works A City of Albany Works & Services representative attended the meeting to discuss relevant issues of roads, traffic management and parking. Various issues were raised, including gopher usage around roundabouts; the upgrade of Ulster Road and danger created by exposed drainage sumps; the damage to drainage created by work on the footpath adjacent to Frenchman Bay Road; changes to the parking on Albany Highway adjacent to the Plaza Shopping Centre; and beach access problems at Emu Point.

Damian undertook to investigate a number of these issues and to report to a future meeting.

#### 7.3 Seniors Policy Review and Action Plan

Rob Shanhun reported on the adoption of the City's Community Development Strategy, its implications for the Seniors Policy, and the need to develop an action plan designed to achieve the effective implementation of strategies contained in the Seniors Policy. Copies of the relevant sections of the Community Development Strategy were distributed with the agenda.

#### 7.4 Seniors in Focus – Project Review

A short project review report on the Seniors in focus project was distributed with the agenda. The project was a great success, with around 28 seniors groups submitting 138 photos. The project review identified areas that could be improved on and those that worked well.

#### 7.5 Secure Carer Respite Centre

Pat Sundstrom attended the meeting and discussed her plan to achieve a secure carer respite centre for Albany. Part outlined the problems she experienced as a carer for her late husband and her own health issues that resulted from the stresses of 24 hour care and a lack of respite.

The Committee indicated support for the concept and advised Pat that it was prepared to advocate for the provision of such a service.

#### 7.6 Seniors Card Concession – Leisure and Aquatic Centre Entry

Cyril Skinner expressed concern at the lack of a concession entry fee for Seniors Card holders at Albany Leisure and Aquatic Centre. It was resolved to investigate this further and to report to the next meeting.

#### 7.7 City of Albany Website Redevelopment

Rob Shanhun reported on the project to upgrade the City's website, which would soon include information on community development in the City, including seniors issues. Information would be down-loadable from the website including the Seniors Policy and information about the Seniors Advisory Committee.

#### 8.0 NEXT MEETING

Thursday 20th April 2006

#### 9.0 CLOSURE

With no further business to discuss the meeting closed at 11.58am.



#### DISABILITY SERVICES AND COMMUNITY ACCESS ADVISORY COMMITTEE

Minutes of a meeting held on Wednesday 8<sup>th</sup> February 2005 in the Margaret Coates Boardroom, Council Administration Building, 102 North Road, Albany.

1. Meeting Commenced at 9.35am

Attendance: Mayor Alison Goode JP City of Albany

Rob Shanhun, City of Albany Community Development officer Terri Lawler, Disability Services Commission representative

Lorraine Wolf, Disabled Persons' Representative

Alan Triplett, Great Southern Personnel Arlene Osborne, General community

Kathleen Summers, Disabled Persons' Representative

#### **Guests of Committee:**

Pam Stabback & Alice Venn, Albany Post Polio Support Group Damian Morgan, City of Albany Manager Asset & Client Services Melissa Eastough, Engineering Technical Officer Fleur Townley, Albany Community Legal Centre Pam Brown, MS Society

#### 2. Apologies:

Colin May, Disabled Persons' Representative Jaime Wilson, Disabled Persons' Representative Fran Fehrman, Activ Foundation Jo Hummerston, Albany Chamber of Commerce & Industry

#### 3. Disclosure of Interest

Nil

#### 4. Minutes of the Previous Meeting

Motion:

That the minutes of the meeting held on 12<sup>th</sup> October 2005 be confirmed as a true and accurate record of proceedings.

Moved: Lorraine Wolfe Seconded: Arlene Osborne Carried

## 5. Business Arising

#### 5.1 CBD Street Tour

Committee members discussed the results of the street tour undertaken by Committee members on 16th November. Melissa Eastough from the City's Works & Services Department reported on a number of initiatives already undertaken by the City in response to issues raised by the Committee. It was resolved to monitor further progress on the resolution of access issues identified on street tours within the York Street and Lockyer Avenue business precincts.

#### 6. General Business

#### 6.1 Roads, Paths and Other Infrastructure Issues

Damian Morgan Manager of Asset and Client Services was in attendance and discussed a range of access issues with the Committee, including proposed alterations to parking and traffic flow adjacent to the Albany Plaza Shopping Centre and new Target complex. Damian indicated that plans were currently being drafted and that disability access issues would be taken into account.

Committee Chairperson and Mayor, Alison Goode sought comment from Committee members in relation to sandwich board signs located on sidewalks. Committee members expressed their concerns indicating that these signs often created trip hazards, particularly for people with sight impairment. They also created problems on busy days when pedestrian traffic was high.

10.08am Damian Morgan and Melissa Eastough left the meeting.

#### 6.2 Albany Community Legal Centre

Fleur Townley from the Albany Community Legal Centre attended the meeting and made a presentation to the Committee on the services available through the Centre, which include legal and advocacy services for people with a disability, their family and carers. Fleur indicated the service has had an almost 100% success rate, helping people gain access to the services and facilities they require. The service is government funded through the Sussex Street Law Service and is located at 77 Albany Highway, adjacent to the Disability Services Commission offices. Telephone contact is initially made on a free-call number through the Perth Office.

#### 6.3 Other Access Issues

Committee members raised a number of issues from the floor, including disabled parking requirements at Shopping Centres; and the relocation of disabled parking at Albany Regional Hospital. Rob Shanhun advised that unless there was a requirement on a Shopping Centre's development approval, Council did not have the power to retrospectively enforce a requirement to provide a certain number of disabled parking bays.

#### 6.4 Albany Model Railway Association Premises

Rob Shanhun tabled correspondence received from a Mrs Curnow regarding access problems at the Model Railway Association premises on Proudlove Parade, adjacent to the Albany Visitors Centre. Rob advised the premises were owned by the City and leased to the Association. Following discussion it was resolved to undertake an inspection of the site prior to making any recommendation to Council in relation to access improvement.

#### 7. Next Meeting

Onsite tour (location to be identified) 8<sup>th</sup> March 2006 Meeting 12<sup>th</sup> April 2005.

#### 8. Closure

Scheduled for between 10.30am and 11.00am.



# CITY OF ALBANY COMMUNITY FINANCIAL ASSISTANCE COMMITTEE

# Minutes of a meeting held on Monday 13<sup>th</sup> March 2006 in the William Finlay Function Room, North Road, Albany.

#### 1.0 Opening

Meeting commenced at 6.00pm

#### 2.0 Attendance

Committee: Cr Milton Evans (Chairman); Cr Steve Marshall; Cr Judith

Williams: Cr Bob Emery;

Coordinator: Community Development Officer, Robert Shanhun

#### 3.0 Apologies

Cr Des Wolfe

#### 4.0 Public Open Forum

An opportunity was provided for members of the public to address the Committee in relation to their applications.

- **4.1 Mr Greg Marchesi** spoke in support of the application from the Albany Classic Motor Event Organising Committee.
- **4.2 Ms Janette Kostos spoke** in support of the application from Albany Youth Support Association.
- **4.3 Mr Blue Chandler** spoke in support of the application from Christian Family Church, Care Ministry.
- **4.4 Mr Dave Taylor** spoke in support of the application from Albany Pistol Club.
- **4.5 Mr Steve Maguire** spoke in support of the application from Albany Cycling Club.
- **4.6 Mr Garth Manning** spoke in support of the application from Drug Arm WA.
- **4.7 Mr Fabian Hardy** spoke in support of the application from Drug Arm WA.

#### 5.0 Declarations of Interest

- Committee Chairperson, Councillor Milton Evans declared an impartiality interest in the application from the Albany Sinfonia, as his wife is a member of the Sinfonia.
- Councillor Bob Emery declared an impartiality interest in the application from the King River Recreation Association, as he is the current President of the Association.

- Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Youth Support Association, as in his capacity as Community Development Officer with the City of Albany he is a member and Chairman of the Association Management Committee
- Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Classic Motor Event Organising Committee, as he is the Council Liaison on the Committee.

#### 6.0 General Business

#### 6.1 Minor Community Grants

The Committee's role in relation to Minor Grants is to approve or refuse applications, in accordance with the Community Financial Assistance Policy, under delegated authority of Council.

### 6.1.1 Community Facility Grant Applications

Moved: Cr Emery Seconded Cr Marshall
That the application from the Munda Biddi Trail Foundation be refused.
Carried 4/0

Moved: Cr Williams Seconded Cr Emery
That the application from Jaycees Community Foundation be refused.
Carried 4/0

Moved: Cr Evans Seconded Cr Emery
That King River Horse and Pony Club be awarded a grant of
\$1,250.00
Carried 4/0

Moved: Cr Evans Seconded Cr Williams
That Albany Light Opera and Theatre Company be awarded a
grant of \$4,967.00
Carried 4/0

Councillor Bob Emery declared an impartiality interest in the application from the King River Recreation Association, as he is the current President of the Association.

Moved: Cr Williams Seconded Cr Marshall That King River Recreation Club be awarded a grant of \$2,800.00 Carried 4/0

Moved: Cr Williams Seconded Cr Emery
That Christian Family Church be awarded a grant of \$1,441.00
Carried 4/0

Moved: Cr Evans Seconded Cr Emery
That the application from the Denmark Music Foundation be refused.
Carried 4/0

Moved: Cr Williams Seconded Cr Emery
That the application from the Albany Senior Citizens Centre be
refused.
Carried 4/0

Moved: Cr Williams Seconded Cr Marshall
That Green Range Country Club be awarded a grant of \$1,548.00
Carried 4/0

Moved: Cr Marshall Seconded Cr Emery
That the application from the Albany Motorcycle Club be
refused.
Carried 4/0

Moved: Cr Williams Seconded Cr Marshall
That Little Grove Playgroup be awarded a grant of \$2,452.00
Carried

Moved: Cr Evans Seconded Cr Emery
That Flinders Park Primary School P&C be awarded a grant of
\$10,000.00
Carried 4/0

Moved: Cr Marshall Seconded Cr Williams That Drug Arm WA be awarded a grant of \$4,000.00 Carried 4/0

Moved: Cr Evans Seconded Cr Emery
That Albany Pistol Club be awarded a grant of \$7,773.00
Carried 4/0

#### 6.1.2 Community Services & Other Purpose Grant Applications

Moved: Cr Williams Seconded Cr Emery
That the application from the Amity Village Social Club be refused.
Carried 4/0

Moved: Cr Emery Seconded Cr Williams
That the application from the Australian Breastfeeding Mothers
Association be refused.
Carried 4/0

Moved: Cr Evans Seconded Cr Marshall That the application from the RSPCA be refused. Carried 4/0

Moved: Cr Evans

Seconded Cr Williams

That:

1. The application from the Australian Breastfeeding Mothers Association be refused;

- 2. NewArts be requested to liaise with the City of Albany, the Albany Arts Council and other relevant stakeholders in relation to their proposal; and
- 3. NewArts be encouraged to apply for funding under round 1 of the 2006/07 Community Financial Assistance Program. Carried 4/0

Moved: Cr Williams Seconded Cr Marshall That the application from the Albany Collectors Club be refused.

Carried 4/0

Moved: Cr Marshall Seconded Cr Emery
That Rainbow Coast Neighbourhood Centre be awarded a grant of
\$3,000.00
Lost 2/2 on casting vote of the Committee Chairman

Moved: Cr Evans Seconded Cr Williams
That Rainbow Coast Neighbourhood Centre be awarded a grant
of \$1,500.00
Carried 4/0

Moved: Cr Williams Seconded Cr Evans
That Albany Orchid Society be awarded a grant of \$1,500.00
Carried 4/0

Moved: Cr Marshall Seconded Cr Evans
That Albany Injury Prevention Association be awarded a grant
of \$1,395.00
Carried 4/0

Moved: Cr Emery Seconded Cr Marshall That Wheelchair Sports Association be awarded a grant of \$1,500.00 Carried 4/0

Moved: Cr Evans Seconded Cr Williams
That Albany Citizens Advice Bureau be awarded a grant of
\$1,000.00
Carried 4/0

Moved: Cr Evans Seconded Cr Emery
That University of WA - Albany be awarded a grant of \$2,465.00
Carried 4/0

Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Youth Support Association, as in his capacity as Community Development Officer with the City of Albany he is a member and Chairman of the Association Management Committee

Moved: Cr Marshall Seconded Cr Emery
That Albany Youth Support Association be awarded a grant of
\$5000.00

Amendment
Moved Cr Williams
Seconded Cr Marshall
That Albany Youth Support Association be awarded a grant of
\$6,250.00
Amendment Carried 4/0
Amendment became the motion
Carried 4/0

Moved: Cr Evans Seconded Cr Williams
That Albany Country Music Association be awarded a grant of
\$1,570.00
Carried 4/0

Committee Chairperson, Councillor Milton Evans declared an impartiality interest in the application from the Albany Sinfonia, as his wife is a member of the Sinfonia.

Moved: Cr Evans Seconded Cr Emery That Albany Sinfonia be awarded a grant of \$2,282.00 Carried 4/0

Moved: Cr Williams Seconded Cr Evans
That the application from the Great Southern Community Drug
Services Team be refused.
Carried 4/0

Moved: Cr Emery Seconded Cr Evans
That the application from the Cat Sterilisation Society be refused as Council has resolved to include an allocation in its 2006/07 budget for cat control.
Carried 4/0

Moved: Cr Evans Seconded Cr Marshall
That Albany Youth Outreach Program (JAG) be awarded a grant
of \$2,593.00
Carried 4/0

**6.1.3 Community Based Emergency Service Grant Applications**No applications for funding were received under the Emergency Services funding program.

Recommendation

That Council:

Approve the reallocation of unused funds (\$7,200) from within the Emergency Services funding pool to the Economic Development funding pool, to meet the high demand for funding under that program.

Moved: Cr Evans

**Seconded Cr Emery** 

Carried 4/0

# 6.1.4 Community Based Economic Development Grant Applications

Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Classic Motor Event Organising Committee, as he is the Council Liaison on the Committee.

Moved: Cr Evans Seconded Cr Emery
That Albany Classic Motor Event Organising Committee be
awarded a grant of \$6,000.00 subject to the reallocation of the
Emergency Services funding pool, otherwise \$3000.
Carried 4/0

Moved: Cr Williams Seconded Cr Marshall
That Albany Cycling Club be awarded a grant of \$4,400.00
subject to the reallocation of the Emergency Services funding
pool, otherwise \$2,200.
Carried 4/0

Moved: Cr Emery Seconded Cr Marshall That WA State Masters Games Albany be awarded a grant of \$3,000.00 subject to the reallocation of the Emergency Services funding pool, otherwise \$1,500.

Carried 4/0

Moved: Cr Marshall Seconded Cr Evans
That UWA Albany – Institute for Regional Development be
awarded a grant of \$1,000.00 subject to the reallocation of the
Emergency Services funding pool, otherwise \$500.
Carried 4/0

#### 6.2 Major Forward Planning Grants

The role of the Community Financial Assistance Committee in relation to Major Forward Planning Grants is to make recommendations to Council in relation to approval or refusal of grants, and in the case of approval, the inclusion of funding in Council's annual budget.

One application was received from the Clontarf Foundation seeking \$50,000 from the City of Albany towards establishing a Great Southern Football Academy in Albany. Total cost of the project is \$350,000 per annum. There is an expectation that any funding provision will be ongoing.

#### Recommendation:

#### That:

- 1. Council include an allocation of \$30,000 in its 2006/07 budget to assist the establishment Clontarf Foundation's Great Southern Football Academy in Albany; and
- 2. Clontarf Foundation be requested to seek a pro-rata contribution totalling \$20,000 from the other Local Governments in the Great Southern from which the Football Academy students will be drawn.

Moved: Cr Evans Seconded: Cr Emery

Carried 4/0

#### 6.3 Other General Business

#### 6.3.1 Community Financial Assistance Policy

Discussion took place with regard to the financial plight of Albany Youth Support Association and other youth crisis services.

Community Development Officer, R Shanhun declared an impartiality interest, as in his capacity as Community Development Officer with the City of Albany he is a member and Chairman of the Albany Youth Support Association Management Committee.

#### Recommendation:

#### That:

Council amend the Community Financial Assistance Policy to include an additional funding pool specifically for "Youth Crisis Services" and provide an additional Community Financial Assistance Program budget allocation of \$20,000 in 2006/07 to fund that pool.

Moved: Cr Evans Seconded: Cr Emery

Carried

#### 6.3.2 Change of Grant Purpose

A request was tabled from Albany Cricket Association seeking the Committee's approval to change the purpose of a previously approved grant from 'Indoor Cricket Training Facility' to the purchase of new turf wicket covers. The Association indicated that the training facility was beyond their current means.

Moved: Cr Evans Seconded Cr Williams
That the Albany Cricket Association's request to change the
purpose of their grant from Indoor Cricket Training Facility to
the purchase of new turf wicket covers be approved.
Carried 4/0

#### 7.0 Closure

With no further business to discuss the meeting was closed at 7.20pm.

**Agenda Item Attachments** 

GENERAL MANAGEMENT SERVICES SECTION



# **COUNCIL POLICY**

# Copyright

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#### 1. Objective

To ensure Council retain copyright ownership in all copyright material created or produced by or for the City; to ensure all copyright material contain the copyright symbol, a copyright notice, and year of publication, and to ensure Council complies with the Copyright Act 1968.

#### 2. Scope

All copyright material created or produced by or for the City.

#### 3. Policy Statement

The copyright symbol, copyright notice, and publication year are to be included in all copyright material as a reminder of the City's copyright ownership. For example:

#### © City of Albany 2006

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All copyright material produced, exhibited in public, communicated to the public, or made public in anyway are to be:

- credited to the individual creator (unless written consent not to be identified has been received).
- respected by not distorting, misrepresenting, materially altering, or destroying the work in a way that prejudices the individual creator's reputation.

#### 4. Legislative and Strategic Context

Mission Statement

The City of Albany is committed to . . . providing sound governance.

Federal Copyright Act 1968.

Adoption Date: Adoption Reference: Review Date: 30/06/2009 Maintained By: Chief Executive Officer Document Reference: P002

	Chief Executive Officer to review on or before 30/6/20	009		
6.	Associated Documents			
	Nil			
CEO A	uthorisation:	Date:/	//	

**Review Position and Date** 

5.



# **COUNCIL POLICY**

# Corporate Documents

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Adoption Date: Adoption Reference: Review Date: 30 June 2009 Maintained By: Chief Executive Officer Document Reference: P001

#### 1. Objective

To ensure corporate documents are relevant, uniform, accessible and user friendly.

#### 2. Scope

The development and review of all Council strategies, business plans, policies, and procedures.

#### 3. Definitions

Corporate Documents

Strategies, policies, procedures, business plans, and associated documents, including guidelines and forms.

Statutory Documents

Corporate documents whose format and layout is guided by legislative requirement i.e. budgets, town planning

schemes, annual reports.

**Strategy** A plan made in advance of actions that identifies, serves

and complements the City's major strategic goals and

objectives.

Policy A governing principle, set of principles or rules that

quides the City's practices and constrains procedures or

delegated functions.

**Procedure** A prescription of specific action oriented processes,

necessary to achieve strategic or policy objectives.

Business Plan A plan that forecasts the critical aspects, basic

assumptions and financial projections for an existing or proposed City trading enterprise or community service

facility.

#### 4. Policy Statement

Corporate documents guide the City's practice and support the achievement of the City's Strategic goals and objectives. In guiding practice, corporate documents also support the achievement of quality outcomes and reduce organisational risk. All documents must be developed and reviewed consistent with legislative requirements and recognise and identify their enabling corporate strategic objective and revenue source. The policy does not extend to statutory documents that are governed by particular legislative requirements and statutory process.

All corporate documents will be developed and reviewed in accordance with the following requirements – they will:

- Be presented in a common format using the template provided for in this policy.
- Be written concisely and in plain, understandable language.

Adoption Date:
Adoption Reference:
Review Date: 30 June 2009
Maintained By: Chief Executive Officer
Document Reference: P001

- Identify the date and executive team member responsible for the review.
- Be reviewed every three years or earlier if appropriate.
- Be endorsed by either the Council or Chief Executive Officer as appropriate.

Corporate documents must contain the following elements:

**Policy:** Objective, scope, definitions, policy statement, legislative and strategic context, associated documents and review position and date.

**Strategy**: Executive summary, strategic context, key focus areas, performance measurement, and implementation matrix with revenue identification, associated documents, review position and date.

**Procedure:** Objective, enabling policy or strategy, scope, definitions, actions, flowcharts (Visio format), associated documents, review position and date.

**Business Plan:** Executive summary, historical context, services provided, market analysis, competition analysis, marketing plan, operations including staffing details, financial projections for at least 5 years, impact statement on City finance strategy, associated documents, review position and date.

#### Legislative and Strategic Context

#### Mission Statement:

The City of Albany is committed to. . . providing sound governance.

#### 6. Review Position and Date

Chief Executive Officer to review on or before 30/6/2009

#### 7. Associated Documents

- Corporate Document Development and Review Procedure
- Corporate Document Templates

CEO Authorisation:	Date://
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[Agenda Item 14.4.1 refers]
Meetin
[Bulletin Item 1.4.3 refers]

File Ref: MAN182

#### SANFORD ROAD COMMUNITY CENTRE STEERING COMMITTEE

#### MINUTES

City of Albany North Road Civic Centre, William Finlay Room Thursday, 20 April 2006, 5:30pm

1. DECLARATION OF OPENING

Meeting declared open at 5:35pm

2. CONFIRMATION OF PREVIOUS COMMITTEE MINUTES

THAT the Minutes of the Sanford Road Community Centre Steering Committee Meeting held on 16 March 2006 be confirmed as a true and accurate record of the meeting.

MOVED: Margaret Craig SECONDED: June Spouse CARRIED

#### 3. RECORD OF ATTENDANCE

#### Members

Cr Bob Emery - City of Albany (Chair)
Naomi McNamara- Albany Ladies Probus Club
Trish Cleeve - Caledonian Society of Albany
Peter Baxter- Albany Central Probus Club
June Spouse -Albany Breaksea Ladies Probus Club
Margaret Williams - Albany Ladies Probus Club

#### Staff

Trish Kirkland- Project Administration Officer (Minutes)

#### **Apologies**

Ron de Jong - City of Albany Band Margaret Craig - Port of Albany Ladies Probus Club Laurie Fraser - Masonic Hall Company Pty Ltd Sandra Woonings - City of Albany Band Bede Harold -Albany Probus Mens Club & Sinfonia Harold Smith - Masonic Hall Company Pty Ltd

#### 4. BUSINESS ITEMS

a. The following items considered at Ordinary Council Meeting, 18 April 2006 were noted.

# MOVED COUNCILLOR EMERY SECONDED COUNCILLOR WEST

That the minutes of the City of Albany Sanford Road Community Centre Steering Committee held on 16 March 2006 be received (copy of minutes are included in the Elected Members Report/Information Bulletin)

MOTION CARRIED 14-0 SIMPLE MAJORITY

#### b. Exclusive Use Areas

#### Masonic Hall Company

Cr Emery advised the Masonic Hall is pursuing a joint use facility with the Albany Club. The Committee will proceed with the project without the Masonic Hall. Both Masonic Hall members of the Committee will tender their resignation to the Chairperson for the next Committee meeting. It was noted that this does not prevent them from being considered for membership by the Committee in the future.

#### City of Albany Band & Albany Sinfonia

It was noted that no definitive feedback regarding the sharing of facilities with other organisations has been received by the Committee from Albany Sinfonia or the City of Albany Band.

#### c. PCYC Tour

A tour of PCYC and some discussion with the user groups who share that facility has been arranged for after the next Committee Meeting, 18 May 2006 at 11am.

#### d. Architect consultation for space/usage possibilities

It was agreed that a portion of the concept funding would be used to engage an architect to consult with the stakeholders regarding space and usage needs and facility sharing requirements.

#### 5. OTHER BUSINESS

#### a. Senior Citizens

It was agreed that a delegation of Council endeavor to make a presentation to the Senior Citizens outlining the Community Centre Project and inviting their participation and membership in the Committee.

#### 6. MEETING CLOSE

6:05pm

#### 7. NEXT MEETING

Thursday, 18 May 2006 at 9:30am

#### Committee Meeting Schedule 2006

William Finlay Room at North Road Civic Centre
15 June 2006, 5:30pm
20 July 2006, 9:30am
17 August 2006, 5:30pm
21 September 2006, 9:30am
19 October 2006, 5:30pm
16 November 2006, 9:30am
21 December 2006, 5:30pm