



**ELECTED MEMBER'S
REPORT/INFORMATION
BULLETIN**

**ORDINARY
COUNCIL MEETING**

Tuesday 18th November 2003

ELECTED MEMBER'S REPORT/INFORMATION BULLETIN
18th November 2003

1.0 AGENDA ITEM ATTACHMENTS

1.1 Development Services

- 1.1.1 Final Approval Scheme Amendment – Lot 8034, Loc 7646 Mercer Road, Walmsley
[Agenda Item 11.3.1 refers] [Pages 6-21]
- 1.1.2 Initiate Scheme Amendment – Lot 6 Kooyong Avenue, Warrenup
[Agenda Item 11.3.2 refers] [Pages 22-37]
- 1.1.3 Scheme Amendment Request – Lots 100, 102 & 103 Down Road, Drome
[Agenda Item 11.3.4 refers] [Pages 37-44]
- 1.1.4 Development Guide Plan for Lot 1274 (70-88) Albany Highway
[Agenda Item 11.3.6 refers] [Pages 45-51]
- 1.1.5 Final Approval Scheme Amendment – Rural to Special Rural
[Agenda Item 11.3.7 refers] [Pages 52-70]

1.2 Corporate & Community Services

- 1.2.1 List of Accounts for Payment – City of Albany
[Agenda Item 12.1.1 refers] [Pages 72-92]
- 1.2.2 First Quarter 2003/2004 Budget Review
[Agenda Item 12.1.2 refers] [Pages 93-121]
- 1.2.3 Extended Trading Hours Within The City Of Albany
[Agenda Item 12.2.2 refers] [Pages 122-130]
- 1.2.4 City of Albany Audit Committee Minutes – 3rd November 2003
[Agenda Item 12.8.1 refers] [Pages 131-132]
- 1.2.5 Great Southern Regional Saleyard Joint Venture Committee Minutes – 3 November 2003
[Agenda Item 12.8.2 refers] [Pages 133-145]
- 1.2.6 Albany Arts Advisory Committee Meeting Minutes – 9th Sept 2003
[Agenda Item 12.8.3 refers] [Pages 146-154]
- 1.2.7 Albany Arts Advisory Committee Meeting Minutes – 14th October 2003
[Agenda Item 12.8.4 refers] [Pages 155-159]

1.3 Works and Services

1.3.1 Engineering Conditions of Subdivisions
[Item 13.2.1 refers] [Pages 161-186]

1.3.2 Draft Lowlands Coastal Reserve Management Plan - Summary of
Submissions Received
[Item 13.5.1 refers] [Pages 187-191]

1.4 General Management Services

1.4.1 Request Nomination for Committee – Directions for Albany Youth in
Education and Training (DAYET) Project Consultative Committee
[Agenda Item 14.3.1 refers] [Pages 193-194]

2.0 MINUTES OF OTHER COMMITTEES

Nil.

3.0 GENERAL REPORTS ITEMS

3.1 Development Services

3.1.1 Building Activity Report – October 2003
[Pages 196-206]

3.1.2 Planning Scheme Consents – October 2003
[Pages 207-210]

3.2 Corporate & Community Services

3.2.1 Common Seals

3.2.1.1 Lot 401 La Perouse Court, Goode Beach
City of Albany & WAPC & Mildara Pty Ltd

3.2.1.2 Employment Contract
City of Albany & D Schober
OCM 18/06/02 – Item 12.2.1

3.2.1.3 Sponsorship Agreement
City of Albany & PIAF (Perth International Arts Festival)
OCM 18/06/02 – Item 12.2.1

3.2.1.4 Lease for Television Transmitter
City of Albany & CBH
OCM 15/07/03 – Item 12.2.1

3.2.2 Other

3.2.2.1 Financial Statements – ending 30th September 2003
[Pages 212-227]

3.2.2.2 Monthly Report – October 2003
[Pages 228-232]

3.3 Works & Services

Nil.

3.4 General Management Services

3.4.1 Incoming correspondence to City of Albany

- Lower Kalgan Progress Association Inc.
[Page 234 refers]

4.0 STAFF MEMBERS

4.1 Disclosure To Engage In Private Works

4.2 New Appointments

General Report Items

DEVELOPMENT SERVICES SECTION

CITY OF ALBANY

REPORT

To : Her Worship the Mayor and Councillors
From : Administration Officer - Development
Subject : Building Activity October 2003
Date : 5 November 2003

1. In October, one hundred and eleven (111) building licenses were issued for building activity worth \$5,346,695, three (3) demolition licenses and two (2) sign licenses.
2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the licenses issued for October 2003, the 4th month of activity in the City of Albany for the financial year 2003/2004.



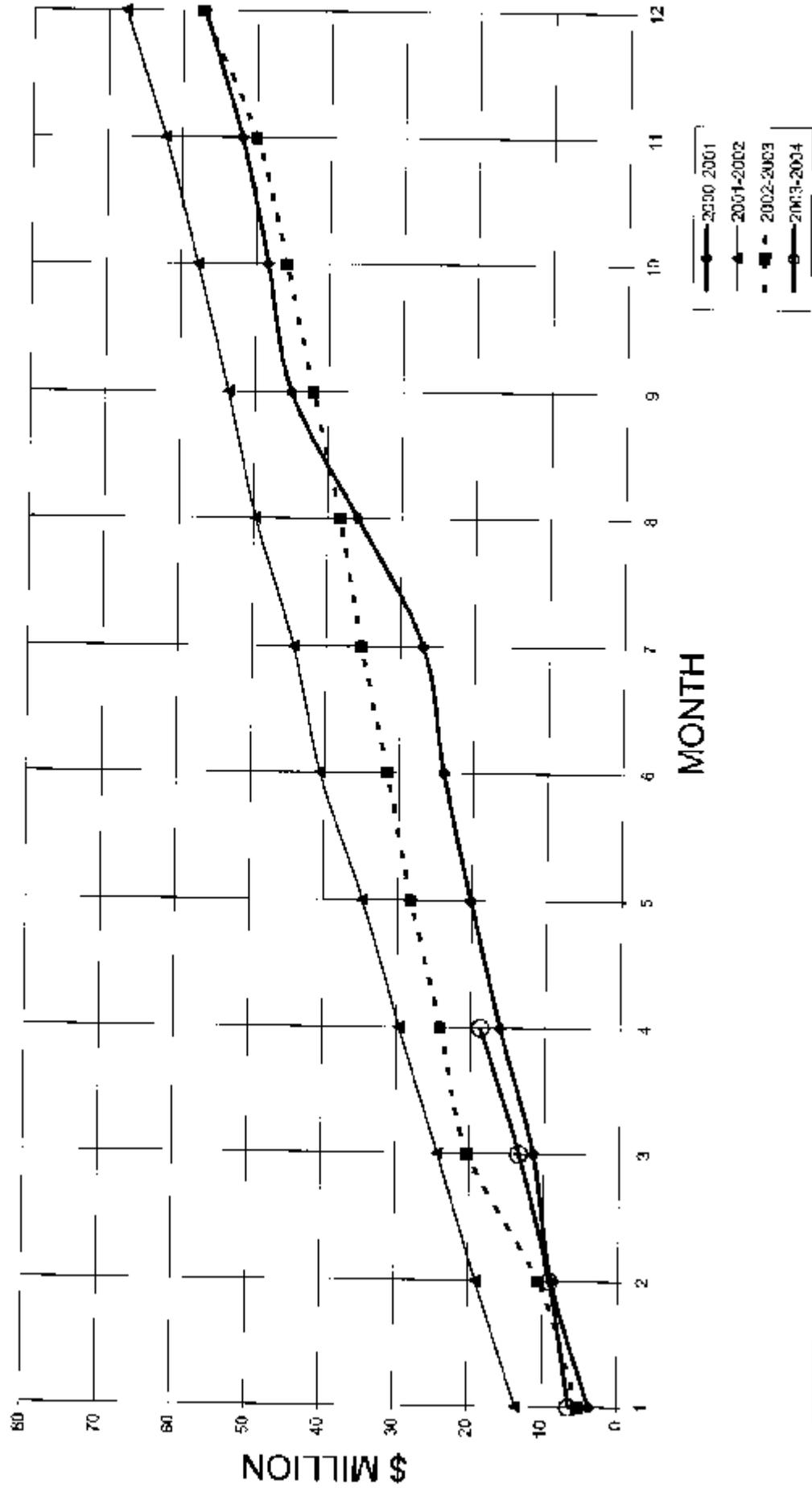
Olia Hewer
Administration Officer - Development

CITY OF ALBANY

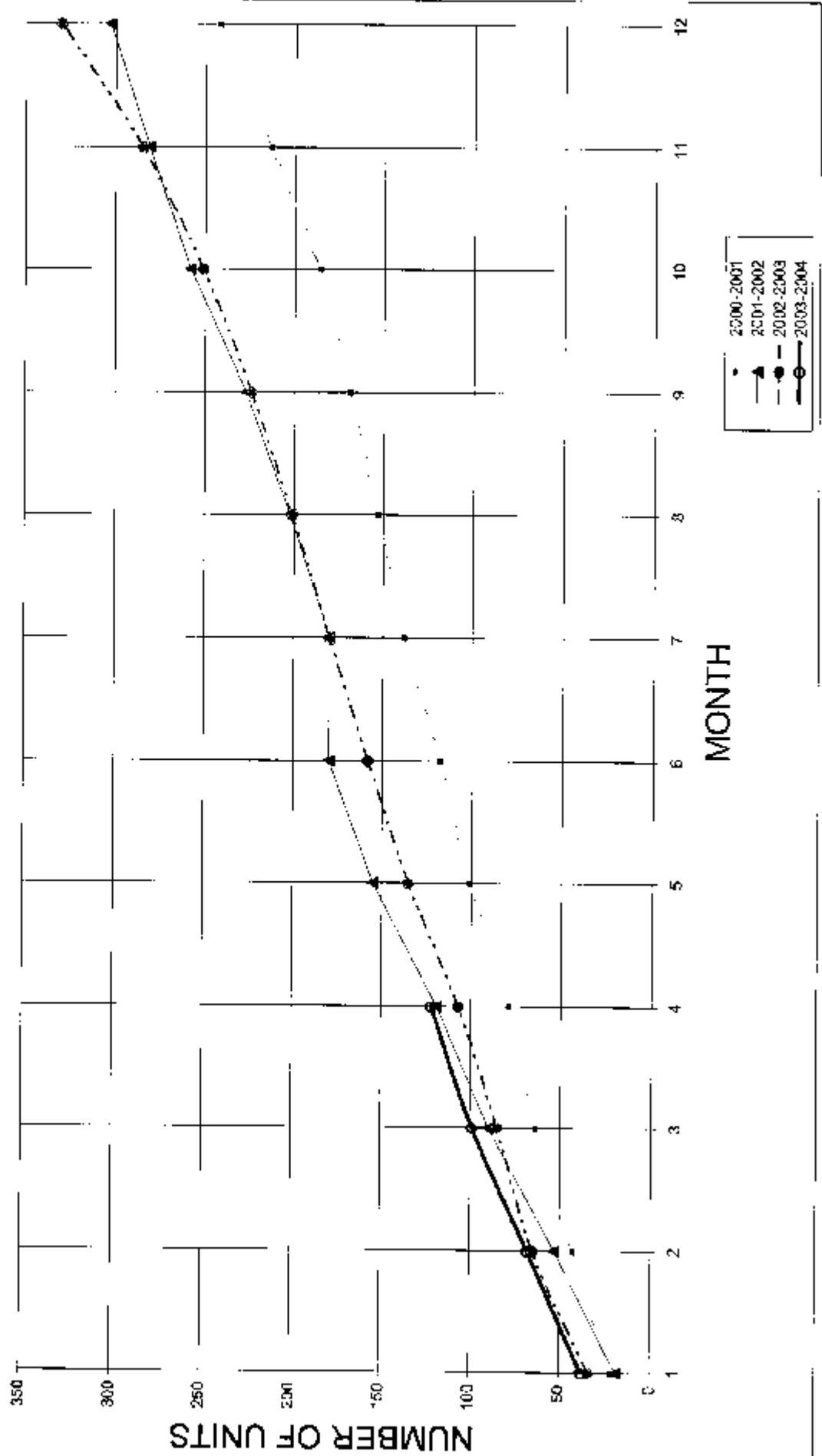
BUILDING CONSTRUCTION STATISTICS FOR 2003-2004

MONTH	SINGLE DWELLING		GROUP DWELLING		DOMESTIC OUTBUILDINGS		ADDITIONS DWELLINGS		HOTEL/MOTEL		NEW COMMERCIAL		ADDITIONS COMMERCIAL		OTHER		TOTAL \$ VALUE
	No.	\$ Value	No.	\$ Value	No.	\$ Value	No.	\$ Value	No.	\$ Value	No.	\$ Value	No.	\$ Value	No.	\$ Value	
NOVEMBER	32	\$ 4,705,918.00	5	\$ 407,922.00	36	\$ 195,863.00	16	\$ 470,172.00	0	\$ -	1	\$ 538,644.00	0	\$ -	3	\$ 8,700.00	\$ 6,275,019.00
DECEMBER	24	\$ 1,407,456.00	6	\$ 489,546.00	30	\$ 37,800.00	17	\$ 123,700.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ 1,743,866.00
JANUARY	21	\$ 2,950,436.00	6	\$ 457,051.00	27	\$ 189,974.00	24	\$ 5215,818.00	0	\$ -	1	\$ 1,150.00	2	\$ 79,135.00	6	\$ 264,296.00	\$ 2,307,662.00
FEBRUARY	23	\$ 2,287,052.00	0	\$ -	31	\$ 1,251,340.00	22	\$ 568,763.00	0	\$ -	2	\$ 1,789,000.00	0	\$ -	0	\$ -	\$ 5,543,295.00
MARCH																	
APRIL																	
MAY																	
JUNE																	
JULY																	
AUGUST																	
SEPTEMBER																	
OCTOBER																	
NOVEMBER																	
DECEMBER																	
TOTALS TO DATE	3	\$ 12,005,914.00	19	\$ 1,569,807.00	116	\$ 599,576.00	110	\$ 1,517,453.00			4	\$ 2,287,784.00	2	\$ 445,212.00	24	\$ 443,996.00	\$ 18,700,552.00

BUILDING ACTIVITY \$M Value



DWELLING UNITS



BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for October 2003

Applications Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
230885		RICARDA LOCKER	UNDER VERANDAH SIGN	222-224	Location TS106 Lot 10	YORK STREET	ALBANY
230886	ARDEENA NOMINEES PTY LTD (ATF Foster Family [s])	Owners Name & Address not shown at their request	PATIO - DECK	141	Location SL119 Lot 21	SERPENTINE ROAD	ALBANY
230887		C-M & R W-SNELLE	CARPORT	132	Location ATL 155 Lot 10	BRUNSWICK ROAD	ALBANY WA
230888	TURPS STEEL FABRICATIONS	M & L A DOWDELL	PATIO	35	Location ATL 259 AT260 Lot 5	VIEW STREET	ALBANY WA
230889	WALTERS M & J NOMINEES PTY LTD	Owners Name & Address not shown at their request	DWELLING	48-50	Location AT194 Lot 13	PARADE STREET	ALBANY WA
230890	TURPS STEEL FABRICATIONS	L B & N D BASTIAN	PATIO	34	Location 3470 Lot 415	GREEN ISLAND CRESCENT	BAYONET HEAD WA
230891	P LAWSON	Owners Name & Address not shown at their request	PATIO	128	Location 280 Lot 918	BAYONET HEAD ROAD	BAYONET HEAD WA
230892	TURPS STEEL FABRICATIONS	Owners Name & Address not shown at their request	PATIO	13	Location 284 Lot 39	ALBAY CROSS DRIVE	BAYONET HEAD WA
230893	WA COUNTRY BUILDERS PTY LTD	J W & T M MAHONEY	DWELLING	8	Location 4535 Lot 104	FREEMAN CLOSE	BAYONET HEAD WA
230894	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO	60	Location 3470 Lot 327	YATANA ROAD	BAYONET HEAD WA
230895	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO	56	Location 284 Lot 928	ALLWOOD PARADE	BAYONET HEAD WA
230896	OUTDOOR WORLD	Owners Name & Address not shown at their request	GARAGE	1	Location 1196 Lot 240	BELL COURT	BAYONET HEAD WA
230897	HOLLAND D A & A M	Owners Name & Address not shown at their request	OFFICE ADDITION	292	Location ASL 57 Lot 4	MIDDLETON ROAD	CENTENNIAL PARK WA
230898	RA POMERY & CO	R B & F E GRIFFITHS & PROFESSIONALS	DEMOLITION - WHOLE OF BUILDING	29	Location ASL 08 Lot 2	SANFORD ROAD	CENTENNIAL PARK WA
230899	TURPS STEEL FABRICATIONS	Owners Name & Address not shown at their request	SHED	18	Location 43 Lot 150	MERLIN ROAD	COLLINGWOOD HEIGHTS WA
230900	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO	34	Location 43 Lot 24	MERLIN ROAD	COLLINGWOOD HEIGHTS WA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
230686	B LAY	Owner's Name & Address not shown at their request	PATIO		Location TC02 Lot 8	HOPE STREET	COLLINGWOOD PARK
230688		Owner's Name & Address not shown at their request	SHED (X2)		Location 33 Lot 3	OLD ELLERKER ROAD	CUTHBERT WA
230689	FRAMED HOMES (WA) PTY LTD (ATF The R & R Trust)	Owner's Name & Address not shown at their request	DWELLING		Location 525 Lot 23	EMDANES ROAD	CUTHBERT WA
230693	C J HAMMOND	Owner's Name & Address not shown at their request	DWELLING - COTTAGE		Location 33 Lot 3	OLD ELLERKER ROAD	CUTHBERT WA
230694	OUTDOOR WORLD	Owner's Name & Address not shown at their request	SHED AND PATIO		Location 401 Lot 125	SOUTH COAST HIGHWAY	CUTHBERT WA
230695	J K PEARSE	J K PEARSE & M A VERNON	DWELLING AND GARAGE		Location 472 Lot 21	MUTTON BIRD ROAD	ELLERKER WA
230697	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owner's Name & Address not shown at their request	GARAGE		Location 533/1017 Lot 31	ELLEKER GRASMERE ROAD	ELLEKER WA
230698	OUTDOOR WORLD	Owner's Name & Address not shown at their request	GARAGE		Location 2471 Lot 24	ST GEORGES CRESCENT	FRENCHMAN BAY WA
230914	JFI DA HOLDINGS P/L (ATF LG Bail F/Ts)	JAYCEES WHALEWORLD	CHANGE OF USE - TANKS TO CINEMA		Location RES 36701 Lot 100 7900	WHALING STATION ROAD	FRENCHMAN BAY WA
230673		Owner's Name & Address not shown at their request	DWELLING ADDITIONS		Location 288 Lot 25	CUMING ROAD	GLEDHOW WA
230688	J A SOLLIS	L A SELEPAK & J A SOLLIS	RELOCATED DWELLING		Location 386 Lot 75	CUMING ROAD	GLEDHOW WA
230788	D N PEARCE	D N & P O PEARCE	DWELLING & SHED		Location 43	FREDERICK STREET	GLEDHOW WA
230874	WALLIS NORMAN JOHN	J & E W CLIFF	DWELLING		Location 288 Lot 10	SOUTH COAST HIGHWAY	GLEDHOW WA
230927		S S LANGDON & T K A PHAM	FARM SHED		Location 3835 Lot 21	WILWARRI ROAD	GREEN RANGE WA
230869	TURP'S STEEL FABRICATIONS	Owner's Name & Address not shown at their request	SHED ADDITIONS - FARM		Location 5752 Lot 2	MILLBROOK ROAD	GREEN VALLEY WA
230640	METROOF ALBANY	Owner's Name & Address not shown at their request	GARAGE		Location 2158 Lot 145	HENRY ROAD	KALGAN WA
230681		G K & J PARKER	PATIO - VERANDAH		Location 750751 Lot 327	THE VINTAGE WAY	KING RIVER WA
230670	WA COUNTRY BUILDERS PTY LTD	Owner's Name & Address not shown at their request	DWELLING		Location TAA 33 Lot 18	COSY CORNER ROAD	KRONKUP WA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
230814	P ATTWELL	BROWN	RETAINING WALL		Location ROAD	WILSON STREET	LITTLE GROVE WA
230822	OUTDOOR WORLD	not shown at their request	PATIO	102D	Location 134 Reserve	SHING ROAD	LOCKYER WA
230823	OUTDOOR WORLD	not shown at their request	PATIO	20	Location 22B Lot 4	SINCLAIR STREET	LOCKYER WA
230826	CHESTERS CONSTRUCTIONS	B & S WAREHOUSES	CARPORT	2	Location 236 Lot 377	SINIS STREET	LOCKYER WA
230827		G & R S W & S R	PATIO		Location 517 Lot 20	EAST BANK ROAD	LOWER KALGAN WA
230828	WALTERS M & J	GREAT SOUTHERN	SCHOOL AND		Location 21	NANARUP ROAD	LOWER KALGAN WA
230830	NOMINEES PTY LTD	GRAMMAR INC.	RESIDENTIAL ADDITIONS		Location 14		
230830	METROOF ALBANY	not shown at their request	CARPORT	24	Location 520 Lot 232	MCKERZIE BRIVE	LOWER KING WA
230830	TURPS STEEL FABRICATIONS	N A & A L CAMERON	PATIO	75	Location 7 Lot 86	ELIZABETH STREET	LOWER KING WA
230842	KOSTERS STEEL CONSTRUCTIONS PTY LTD	C D & D K MORGAN	PATIO	67	Location 7 Lot 127	THE ESPLANADE	LOWER KING WA
230832		not shown at their request	PATIO	42-70	Location 50 Lot 63	SHELL BAY ROAD	LOWER KING WA
230865	OUTDOOR WORLD	not shown at their request	PATIO	27	Location 520 Lot 277	RUTHERFORD DRIVE	LOWER KING WA
230833	WA COUNTRY BUILDERS PTY LTD	H M & T O BOWMAN	DWELLING	7	Location 492 Lot 104	PLUTO RISE	MCKAIL WA
230779		J M & D B-BELLAIRES	GARAGE	76	Location 377 Lot 1	GLADVILLE ROAD	MCKAIL WA
230803	KOSTERS STEEL CONSTRUCTIONS PTY LTD	not shown at their request	PATIO	251	Location 5488 Lot 251	LANCASTER ROAD	MCKAIL WA
230806	METROOF ALBANY	B & G RIMMER	GARAGE	7	Location 80 Lot 636	KITCHER PARADE	MCKAIL WA
230813	METROOF ALBANY	A M & G R DRAPER	GARAGE	6	Location 80 Lot 637	KITCHER PARADE	MCKAIL WA
230820	OUTDOOR WORLD	not shown at their request	SHED	9	Location 80 Lot 835	KITCHER PARADE	MCKAIL WA
230845	D W & S L WRIGHT	D W & S L WRIGHT	DWELLING & SHED	2	Location 80 Lot 514	CLEAVE CLOSE	MCKAIL WA
230867	SAVAGE RAYMOND EDWARD	V J & R E SAVAGE	DWELLING	9	Location 399 Lot 480	VERNON LANE	MCKAIL WA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
230818	WA COUNTRY BUILDERS PTY LTD	DECK CRACKEN	DWELLING	14	Location 80	RITCHER TERRACE	MCKAIL WA
230823	KOSTERS STEEL CONSTRUCTIONS PTY LTD	OWNER'S NAME & ADDRESS not shown at their request	PATIO	27	Location 80	DROME ROAD	MCKAIL WA
230828	METROOF ALBANY	OWNER'S NAME & ADDRESS not shown at their request	PATIO	38	Location 80	EANESIDE DRIVE	MCKAIL WA
230838	LITTLE GRAHAM GEORGE PTY LTD	CHRISTIE WILSON	SHED	889	Location 5604	ALBANY HIGHWAY	MCKAIL WA
230781	J TURNER	OWNER'S NAME & ADDRESS not shown at their request	DWELLING ADDITIONS - VERANDAH & BALCONY	52	Location SA07	WYLE CRESCENT	MIDDLETON BEACH
230808	WA COUNTRY BUILDERS PTY LTD	MICHAEL FITZPATRICK	DWELLING	26	Location TM09	MARINE TERRACE	MIDDLETON BEACH WA
230866	TURPS STEEL FABRICATIONS	OWNER'S NAME & ADDRESS not shown at their request	PATIO	22	Location ASL	GOLF LINKS ROAD	MIDDLETON BEACH WA
230876	JAXON CONSTRUCTIONS PTY LTD	E J & G S HERBERT	DWELLING	A14	Lot 85	WARREN ROAD	MILLBROOK WA
230787	WA COUNTRY BUILDERS PTY LTD	G M & R COLEMAN	DWELLING	22	Location 368	HAVOC ROAD	MILPARA WA
230806	WALSON (WA) PTY LTD	WALSON (WA) PTY LTD	WAREHOUSE	60	Location 384	RICHARD STREET	MILPARA WA
230816	TURPS STEEL FABRICATIONS	OWNER'S NAME & ADDRESS not shown at their request	PATIO	81	Location 366	HENRY STREET	MILPARA WA
230856	TURPS STEEL FABRICATIONS	E J BREKKE	PATIO	17	Location SL359 SL360	MIRA MAR ROAD	MIRA MAR
230816		E D MCRAE	GARAGE	30	Location PL45	MCLEOD STREET	MIRA MAR
230835	LITTLE GRAHAM GEORGE PTY LTD	D ROBERTSON & L W WALSTON	SHED	65	Location RES	DREW STREET	MIRA MAR
230815		M J & P R FITZGIBSON	ENCLOSED CARPORT	44-46	Location ASL	GREENSHIELDS STREET	MIRA MAR WA
230754	B J & R S BUILDERS	E S & P B WATSON	DWELLING	18A	Location 44	BEAUCHAMP STREET	MIRA MAR WA
230819	METROOF ALBANY	E & J A SOKOL	GARAGE	60	Location PL44	SEYMOUR STREET	MIRA MAR WA
230843	ALBANY DEMOLITION	S BELL-VANG	DEMOLITION - DWELLING	5	Location 45	MCLEOD STREET	MIRA MAR WA
230831	N T DARTNELL	OWNER'S NAME & ADDRESS not shown at their request	SHED CARPORT	30	Location 44	NELSON STREET	MIRA MAR WA
			DWELLING ADDITIONS	Lot 78			

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
230885		Owners Name & Address not shown at their request	PATIO		Location SL3617362 Lot 2	GREENSBELLS STREET	MIRA MAR WA
230886	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO		Location AT505 Lot 11	WINSTER AVENUE	MT CLARENCE
230887	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address not shown at their request	PATIO		Location 137 Lot 6	MIDGERTON ROAD	MT CLARENCE WA
230888	CHESTERS CONSTRUCTIONS	SCHULTZ	PATIO		Location SL 52 Lot 17	RANFORD STREET	MT MELVILLE
230889	TURPS STEEL FABRICATIONS	B. CALMINGS	PATIO		Location ASL 117 Lot 16	SERPENTINE ROAD	MT MELVILLE WA
230890		Owners Name & Address not shown at their request	RETAINING WALL		Location ASL 115 Lot 14	SERPENTINE ROAD	MT MELVILLE WA
230891	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address not shown at their request	PATIO		Location ASL 117 Lot 16	SERPENTINE ROAD	MT MELVILLE WA
230892	THE SIGNCRAFT GROUP	TREVOR SMITH	SIGNS (X11)	400-412	Location PL353/839 Lot 69	ALBANY HIGHWAY	ORANA
230893	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO		Location 220 Lot 23	CANNING STREET	ORANA WA
230894	SCOTT PARK HOMES PTY LTD	D & S E R I A C H	DWELLING		Location 220 Lot 502	MCKAIL STREET	ORANA WA
230895	NEW HORIZON HOMES (WA) PTY LTD	Owners Name & Address not shown at their request	ALTERATIONS AND ADDITIONS TO DWELLING		Location 89B 1966 5967 8631 HAY 46 HAY 47 HAY 77 HAY 761 HAY 2245 HAY 2246 963	DAVEY ROAD	REDMOND WA
230896	C CHAMBERS	Owners Name & Address not shown at their request	FARM SHEDS		Location 6808	VERNE ROAD	REDMOND WA
230897	CHESTERS CONSTRUCTIONS	M & R C SAUNDERS	OFFICE		Location 33 Lot 11	ROBINSON ROAD	ROBINSON WA
230898		Owners Name & Address not shown at their request	RETAINING WALL	24-44	Location 387 Lot 14	BRAMWELL ROAD	ROBINSON WA
230899	M L MACDONALD	Owners Name & Address not shown at their request	DWELLING		Location 33 Lot 2	ROBERTS ROAD	ROBINSON WA
230900		J L & M F BERMOUR	RELOCATION OF SHED		Location SL389 Lot 6	COLLINGWOOD ROAD	SEPPINGS

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
230700		E N & J WARD	SHED		Location PL43 Lot 42	NORMAN PLACE	SPENCER PARK
230702		E N & J WARD	RETAINING WALL	87	Location 42 Lot 629	CHOUNCY WAY	SPENCER PARK WA
230703	KOSTERS STEEL CONSTRUCTIONS PTY LTD	E N & J WARD	GARAGE	88	Location 42 Lot 575	CHOUNCY WAY	SPENCER PARK WA
230704		Owners Name & Address not shown at their request	PATIO	23	Location 42 Lot 83	REDDY DRIVE	SPENCER PARK WA
230705	METROOF ALBANY	H B CHAVES	GARAGE	90	Location 42 Lot 607	ULSTER ROAD	SPENCER PARK WA
230703	WA COUNTRY BUILDERS LTD	G MALE	DWELLING	20	Location 42	STOKES TERRACE	SPENCER PARK
230803	METROOF ALBANY	Owners Name & Address not shown at their request	PATIO	35	Location 43 Lot 51	RYGRAFT DRIVE	SPENCER PARK WA
230934		Owners Name & Address not shown at their request	RETAINING WALL	11	Location 42 Lot 586	MCWHAE DRIVE	SPENCER PARK WA
230945	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address not shown at their request	PATIO	02/21	Location 42 Lot 2	COLLINGSWOOD ROAD	SPENCER PARK WA
230929	SCOTT PARK HOMES PTY LTD	N S & R LATIONS	DWELLING	4	Location 42 Lot 43	EVERETT RISE	SPENCER PARK WA
230933		N L & P G SAMBELL	SHED	28	Location 42 Lot 644	MCWHAE DRIVE	SPENCER PARK WA
230578	WA COUNTRY BUILDERS PTY LTD	H D WILLIAMS	DWELLING	119	Location 42 Lot 618	CHOUNCY WAY	SPENCER PARK WA
230826	OUTDOOR WORLD LTD	Owners Name & Address not shown at their request	PATIO	66	Location 42 Lot 40	DAVID STREET	SPENCER PARK WA
230784	D GARVEY	D & L A GARVEY	DWELLING	Location 487 Lot 305	Location 487 Lot 305	RIDLEY ROAD	SWAN POINT WA
230524	KOSTERS STEEL CONSTRUCTIONS PTY LTD	J M & M J DAVEY	GARAGE	Location 2156 Lot 121	Location 2156 Lot 121	SWAN POINT ROAD	SWAN POINT WA
230917	CHESTERS CONSTRUCTIONS	P & R ALLSOPP	PATIO	Location TAA Lot 81	Location TAA Lot 81	LOWER DENMARK ROAD	TORBAY WA
230800		Owners Name & Address not shown at their request	WORKSHOP ADDITIONS	Location TAA 36 Lot 10	Location TAA 36 Lot 10	GOOMBES ROAD	TORBAY HILL WA
230778	DEKKER JOHN	K A & M BELFIELD	DWELLING	Location 441 Lot 56	Location 441 Lot 56	NEILSON ROAD	WILLYUNG WA
230942	OUTDOOR WORLD LTD	Owners Name & Address not shown at their request	PATIO	Location 964 Lot 104	Location 964 Lot 104	WILSON ROAD	WILLYUNG WA

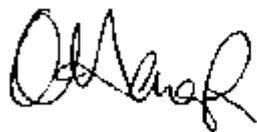
Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
220077	GARY S SUTTON	CITY OF ALBANY	GARAGE		Location 618 Lot 407	GREENWOOD DRIVE	WILLYUNG WA
220078	TURPS STEEL FABRICATIONS	CITY OF ALBANY	DEMOLITION - COUNCIL DEPOT	402	Location SL04 SL05 4743 Lot P	NORTH ROAD	YAKAMIA WA
220079	TURPS STEEL FABRICATIONS	GARBOONVE STEEL FABRICATIONS Pty Ltd COMMITMENT DEVELOPMENTS PTY LTD	PATIO	R15	Location 42 Lot 800 70 9	BLISTER ROAD	YAKAMIA WA
220080	TURPS STEEL FABRICATIONS	not shown at their request	PATIO	328	Location 356 Lot 702	BUTTS ROAD	YAKAMIA WA

CITY OF ALBANY

REPORT

To : Her Worship the Mayor and Councillors
From : Administration Officer - Development
Subject : Planning Scheme Consents October 2003
Date : 4 November 2003

1. The attached report shows what Planning Scheme Consents that have been issued under delegation by a planning officer for the month of October 2003.
2. Within the period there was a total of Forty Five (45) decisions made on active Planning Scheme Consents these being:
 - Thirty Eight (38) Planning Scheme Consents were approved under delegated authority;
 - Two (2) Planning Scheme Consents were refused under delegated authority;
 - Three (3) Planning Scheme Consents were cancelled.
 - Two (2) Planning Scheme Consents were approved by Council.



Olia Hewer
Administration Officer – Development

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications determined for October 2003

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision Authority	Decision Date	Representing Officer
235326	6/10/2003	Mark Straeter	Serpentine Road	Albany	Single Dwelling - Residential Design Codes Relaxation in relation to overlooking	Delegated Authority	20/10/2003	John Devereux
112242	15/10/1999	R R & W Pty Ltd	Cliff Street	Albany	Subdivision - 5 lots - WAPC Ref 112242 Refer also WAPC 1154-99 to overlooking	Approved	29/10/2003	Graeme Bride
235328	17/09/2003	Concept Building Design & Drafting	Maskill Place	Albany	Single Dwelling - design codes relaxation in relation to overlooking and side setback relaxation	Delegated Authority	6/10/2003	Warwick Carter
235304	1/09/2003	P S & C M White	Grey Street East	Albany	Holiday Accommodation	Delegated Authority	15/10/2003	John Devereux
235337	22/09/2003	C R & D Ward	Maskill Place	Albany	Single Dwelling - relaxation in relation to side setbacks retaining wall and privacy	Delegated Authority	15/10/2003	Adrian Nicoll
235366	14/10/2003	J J A & D J Hansen	Innes Street	Albany	Single Dwelling - Design Codes Relaxation in relation to overheight overlooking side setback and front setback	Delegated Authority	24/10/2003	Adrian Nicoll
235329	16/09/2003	E A Leutenegger	Green Island Crescent	Bayonet Head	Outbuilding - side setback relaxation	Delegated Authority	15/10/2003	Adrian Nicoll
235364	14/10/2003	Outdoor World	Alison Parade	Bayonet Head	Outbuilding - oversize	Delegated Authority	20/10/2003	Adrian Nicoll
235321	12/09/2003	Cuscuma Nominees Pty Ltd	Bayonet Head Road	Bayonet Head	Shop-Restaurant-Fast Food Outlet	Approved	28/10/2003	Adrian Nicoll
235342	25/09/2003	T L Dew	Middleton Road	Centennial Park	Office (Extension)	Delegated Authority	31/10/2003	Graeme Bride
235356	7/10/2003	Concept Building Design	Sanford Road	Centennial Park	Builders Yard & Office - as incidental use	Delegated Authority	28/10/2003	John Devereux
235367	14/10/2003	D A & P Thart	Prior Street	Centennial Park	Warehouse and Office - as incidental use	Delegated Authority	29/10/2003	Graeme Bride
235363	17/10/2003	Brainstorm Technology	Sanford Road	Centennial Park	Shop (computer sales and repairs)	Refused	31/10/2003	Warwick Carter
235347	26/09/2003	Turps Street Fabrication	Merlin Road	Collingwood Heights	Outbuilding (oversize)	Delegated Authority	7/10/2003	Graeme Bride

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
235331	18/09/2003	L A Safepal	Cuming Road	Gledhow	Relocated Dwelling	Delegated Authority	1/10/2003	John Devereux
235332	8/10/2003	R W O'Neil	South Coast Highway	Gledhow	Relocated Dwelling	Cancelled	13/10/2003	John Devereux
235333	22/09/2003	John Devereux	Albany Highway	Green Valley	Horticulture - Extension Shade House	Withdrawn Authority	3/10/2003	John Devereux
235334	2/10/2003	Francois	Henty Road	Kaigara	Outbuilding - setback relaxation	Delegated Authority	14/10/2003	John Devereux
235335	3/10/2003	D J & M D Taylor	Osprey Heights	Kaigara	Single House - Special Rural Area	Delegated Authority	29/10/2003	John Devereux
235336	23/09/2003	R W Thiele	Chester Pass Road	King River	Single Dwelling and Home Occupation - Cottage Industry	Cancelled	6/10/2003	Aidan Nicol
235337	16/09/2003	Wa Country Builders	Cosy Corner Road	Kronkup	Carotakers Dwelling & Office/Reception	Delegated Authority	9/10/2003	John Devereux
235338	25/09/2003	B H & D G Curlewis	Wilson Street	Little Grove	Grouped Dwelling (x2)	Delegated Authority	3/10/2003	Adrian Nicol
235339	28/08/2003	B F Kennedy	Bay View Drive	Little Grove	Outbuilding - Overheight	Refused	29/10/2003	John Devereux
235340	15/10/2003	R J Tweddle	Hooper Road	Imstley	Garden Centre (Office as incidental use)	Delegated Authority	29/10/2003	Graeme Brife
235341	24/09/2003	S D & N M Kelly	Admiral Street	Lockyer	Single Dwelling - design codes relaxation in relation to side setback and overlooking	Delegated Authority	10/10/2003	Warwick Capler
235342	21/08/2003	Howard & Assoc Architects	Nanarup Road	Lower Kaigan	Educational Establishment - extension of classrooms to high school	Delegated Authority	10/10/2003	John Devereux
235343	21/08/2003	Howard & Associates	Nanarup Road	Lower Kaigan	Educational Establishment - Extension to Boarding House	Delegated Authority	10/10/2003	John Devereux
235344	15/10/2003	G R & J P Biggers	Marbelup North Road	Marbelup	Industry - Rural (spreading business)	Delegated Authority	31/10/2003	John Devereux
235345	15/10/2003	D-B Mitchell	Link Road	Mchall	Use Not Listed - Ancillary Accommodation	Cancelled	20/10/2003	Graeme Brife
235346	22/08/2003	A M & D A Holland	Morley Place	Middlton Beach	Outbuilding - overheight	Delegated Authority	28/10/2003	John Devereux
235347	3/10/2003	W P Crisp	Greenshields Street	Mira Mar	Single Dwelling - Design Codes Relaxation in relation to building on boundary and overlooking	Delegated Authority	22/10/2003	Graeme Brife
235348	26/08/2003	E S & P B Watson	Beauchamp Street	Mira Mar	Single Dwelling - Design Codes Relaxation in relation to overlooking and side setback	Delegated Authority	7/10/2003	Graeme Brife

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
235327	15/10/2003	G.A. & M. Stephens	Greenshields Street	Mira Mar	Single Dwelling - Design Codes Relaxation in relation to side setback	Delegated Authority	27/10/2003	Warwick Carter
235328	15/10/2003	James & M. Stephens	Mira Mar Road	Mira Mar	Single Dwelling - Design Codes Relaxation in relation to overheight overlooking and side setback	Delegated Authority	28/10/2003	Adrian Nicoll
235345	26/09/2003	M.R. O'Callaghan & G.M. Ferguson	Serpentine Road	Mt Melville	Single Dwelling - Design Codes Relaxation in relation to retaining wall	Delegated Authority	31/10/2003	Adrian Nicoll
235338	23/09/2003	J. & J.L. & B.E. Piper	Frenchman Bay Road	Robinson	Shop (Restricted Food Sales)	Delegated Authority	14/10/2003	Graeme Brice
235370	14/10/2003	Kosters Steel Construction	Swan Point Road	Sn Point	Outbuilding - oversize	Delegated Authority	22/10/2003	Adrian Nicoll
235320	11/09/2003	Wa Country Builders	Stokes Terrace	Spencer Park	Single House - Design Codes Relaxation in relation to retaining wall	Delegated Authority	31/10/2003	Warwick Carter
235327	15/09/2003	Concept Building Design & Drafting	Reidy Drive	Spencer Park	Grouped Dwelling (x3)	Delegated Authority	10/10/2003	John Devereux
235376	17/10/2003	Scott Park Homes	Mowhae Drive	Spencer Park	Single Dwelling - Design Codes Relaxation in relation to overlooking and retaining wall	Delegated Authority	29/10/2003	John Devereux
PEX24A	6/10/2003	Rocky Crossing Contracting Pty Ltd	Princess Avenue	Tomdirrup	Industry - Extractive - Sand	Delegated Authority	6/10/2003	Carolyn S
PEX24B	6/10/2003	R R Attwell	Princess Avenue	Tomdirrup	Industry - Extractive - Limestone	Delegated Authority	6/10/2003	Carolyn S
PEX24C	6/10/2003	R R Attwell	Princess Avenue	Tomdirrup	Industry - Extractive - Sand	Delegated Authority	6/10/2003	Carolyn S
235242	16/07/2003	WarCountry Builders	Hassel Highway	Upper Kaitian	Single Dwelling	Delegated Authority	31/10/2003	Warwick Carter
235371	16/10/2003	City Of Albany	North Road	Yakamia	Public or Local Authority - Earthworks	Delegated Authority	22/10/2003	Graeme Brice

General Report Items

**CORPORATE & COMMUNITY
SERVICES SECTION**



FINANCIAL STATEMENTS

Operating Statement by Function / Activity
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*FOR THE QUARTER ENDED
30th SEPTEMBER 2003*

CITY OF ALBANY

OPERATING STATEMENT FOR THE PERIOD ENDED

30-Sep-03

(a) Function / Activity

	YTD Actual 2003/2004	Budget-Total 2003/2004	Actual 2002/2003
INCOME			
General Purpose Funding	14,557,900	17,291,600	10,096,926
Governance	51,964	56,500	48,850
Law Order & Public Safety	48,797	794,096	712,129
Health	1,700	39,085	41,654
Education & Welfare	93,154	707,733	577,085
Community Amenities	2,237,952	3,380,312	2,857,112
Recreation and Culture	303,843	1,625,026	2,150,237
Transport	2,359,518	4,789,792	3,895,181
Economic Services	177,022	1,388,954	1,284,313
Other Property and Services	21,638	5,093	67,015
	19,858,489	30,078,191	27,230,514
EXPENDITURE			
General Purpose Funding	48,187	274,028	298,700
Governance	825,992	1,318,313	1,215,628
Law Order & Public Safety	222,589	1,223,591	1,200,261
Health	48,262	354,875	332,466
Education & Welfare	155,971	929,387	752,721
Community Amenities	619,860	4,755,652	3,724,562
Recreation and Culture	1,441,426	6,505,146	6,030,171
Transport	2,617,856	9,556,042	7,896,039
Economic Services	365,423	2,504,106	1,828,078
Other Property and Services	291,909	949,276	1,348,168
	6,637,475	28,370,416	24,626,791
Change in net assets from operations	13,221,014	1,707,775	2,603,722

(b) Nature / Type

	YTD Actual 2003/2004	Budget-Total 2003/2004	Actual 2002/2003
INCOME			
Rates	13,774,699	13,930,482	12,640,229
Grants & Subsidies	2,694,735	5,820,572	6,066,283
Contributions, Reimb & Donations	311,107	3,196,398	1,578,795
Fees & Charges	2,745,113	5,944,541	5,305,858
Interest Earned	47,667	420,000	616,917
Profit (loss) on asset disposal	82,785	197,066	1,378
Other Revenue / Income	206,371	2,110,820	5,722,612
less: applicable to capital works	(3,988)	(1,541,688)	(4,791,256)
	19,858,489	30,078,191	27,230,514
EXPENDITURE			
Employee Costs	2,111,695	10,110,348	10,022,999
Utilities	198,894	960,650	984,914
Interest Expenses	686,099	760,585	566,460
Depreciation on non current assets	1,823,983	7,450,000	6,942,048
Contracts & materials	443,399	14,617,591	8,833,602
Insurance expenses	281,276	374,620	334,636
Other Expenses	2,901,243	11,280,891	10,960,002
less: Applicable to capital works	(1,809,114)	(17,184,269)	(14,017,869)
	6,637,475	28,370,416	24,626,791

CITY OF ALBANY

STATEMENT OF FINANCIAL POSITION

30-Sep-03

	Actual 30-Sep-03	Budget 30-Jun-04	Actual 30-Jun-03
CURRENT ASSETS			
Cash	13,172,785	871,456	2,842,100
Restricted Funds - Grants/loans			152,466
Restricted cash	997,038	940,561	1,046,696
Reserve Funds	6,847,231	3,690,155	8,812,540
Receivables & Other	5,123,535	1,548,062	2,107,715
Stock on hand	1,530	40,477	21,693
	26,142,119	7,090,710	14,983,210
CURRENT LIABILITIES			
Borrowings	0	720,000	644,014
Creditors prov - Annual leave & LSL	1,154,686	1,118,216	1,290,489
Trust Liabilities	954,137	898,354	1,003,795
Creditors prov & accruals	1,765,183	2,472,730	3,802,345
	3,874,006	5,209,300	6,740,643
NET CURRENT ASSETS	22,268,114	1,881,410	8,242,567
NON CURRENT ASSETS			
Receivables	264,355	261,706	264,355
Pensioners Deferred Rates	241,284	226,996	241,284
Property, Plant & Equip	213,670,752	222,919,094	214,503,982
	214,176,390	223,407,795	215,009,621
NON CURRENT INVESTMENTS			
Local Govt House Shares	19,501	19,501	19,501
NON CURRENT LIABILITIES			
Borrowings	12,448,340	13,225,826	12,448,340
Creditors & Provisions	351,379	353,038	380,077
	12,799,719	13,578,864	12,828,417
NET ASSETS	223,664,286	211,729,842	210,443,272
EQUITY			
Accumulated Surplus	198,042,422	189,265,054	182,856,099
Reserves	6,847,231	3,690,155	8,812,540
Asset Revaluation Reserve	18,774,634	18,774,634	18,774,634
	223,664,286	211,729,842	210,443,272

STATEMENT OF CHANGES IN EQUITY

FOR THE PERIOD ENDED

30-Sep-03

	Actual 2003/2004	Budget 2003/2004	Actual 2002/2003
RESERVES			
Opening Balance	8,812,540	8,330,115	8,509,437
Transfers to Municipal Fund	(3,824,228)	(5,597,404)	(3,972,101)
Transfers from: Municipal Fund	1,858,919	957,444	4,275,204
	6,847,231	3,690,155	8,812,540
ASSET REVALUATION RESERVE			
Opening balance	18,774,634	18,774,634	18,774,634
add: Land revaluations Asset revaluation	18,774,634	18,774,634	18,774,634
ACCUMULATED SURPLUS			
Opening Balance	182,856,099	182,917,319	180,555,480
Changes in net assets from Operations	13,221,014	1,707,775	2,603,722
Transfers from reserves transfers to reserves	3,824,228 (1,858,919)	5,597,404 (957,444)	3,972,101 (4,275,204)
	198,042,422	189,265,054	182,856,099
TOTAL EQUITY	223,664,286	211,729,842	210,443,272

SCHEDULE 2

GENERAL FUND SUMMARY OF FINANCIAL ACTIVITY

FINANCIAL STATEMENTS FOR THE PERIOD ENDING 30 September 2003

PARTICULARS		2003/2004 YTD ACTUAL		2003/2004 BUDGET	
		YEAR TO DATE		FULL YEAR	
		INCOME	EXPEND	INCOME	EXPEND
		\$	\$	\$	\$
OPERATING SECTION					
General Purpose Income	3	(14,557,000)	72,354	(17,111,600)	274,028
Governance	4	(68,964)	445,663	324,150	1,312,768
Law, Order, Public Safety	5	(48,797)	149,280	(185,096)	1,193,591
Health	7	(1,703)	45,940	(23,585)	354,875
Welfare & Education	8	(98,154)	152,955	(723,233)	1,152,387
Community Amenities	10	(2,557,952)	574,242	(2,904,513)	5,161,003
Recreation and Culture	11	(411,368)	1,329,829	(1,517,537)	6,706,047
Transport	12	(216,572)	2,674,072	(279,153)	9,718,958
Economic Services	13	(419,023)	314,999	(1,379,164)	2,497,065
Other Property and Services	14	(21,636)	612,781	122,629	1,328,156
Sub Total		(18,382,068)	6,672,115	(23,877,102)	29,698,778
CAPITAL SECTION					
Governance	4	(163,169)	164,525	(1,507,550)	1,692,906
Law, Order, Public Safety	5	(103,000)	0	(712,000)	774,280
Health	7	0	0	(15,500)	30,210
Welfare & Education	8	0	14,381	(5,230)	24,380
Community Amenities	10	(611,543)	198,957	(1,756,467)	2,049,606
Recreation and Culture	11	(244,180)	98,495	(639,284)	1,351,021
Transport	12	(4,400,636)	934,433	(8,657,804)	10,470,275
Economic Services	13	0	78,026	(51,790)	127,078
Other Property and Services	14	0	320,295	(365,472)	669,654
Sub Total		(4,522,468)	1,809,114	(13,711,097)	17,189,421
Total Operating & Capital		(22,904,535)	8,481,229	(37,588,199)	46,888,199
Less Depreciation			(1,823,983)		(7,450,000)
Less WDV Sale of Assets		174,348		(1,850,000)	
TOTAL OPERATING & CAPITAL		(22,730,187)	6,657,247	(39,438,199)	39,438,199

STATEMENT OF RATING INFORMATION 2003/2004

RATE CODE	CATEGORY	RATEIN \$	TOTAL GRV/UCV	NON MIN. GRV/UV	MIN. GRV/UV	NON MIN. LEVY	MIN. LEVY	Total No. Properties	# Non Min. Properties	#: Min. PROP.	TOTAL RATE LEVY	INTERIM / BACK RATE
*****	TOWN PLANNING SCHEMES 2,3,3,2B & 7											
5	TOWN PLANNING SCHEMES 2,3,3,2B & 7	9.84710	84,140,004	82,741,821	1,398,183	8,147,670	220,720	7,883	7,387	496	8,368,390	1,462
	TOTAL LEVY FROM TPS 1,4		84,140,004	82,741,821	1,398,183	8,147,670	220,720	7,883	7,387	496	8,368,390	1,462
*****	TOWN PLANNING SCHEMES 2,3,3,2B & 7											
3	GROSS RENTAL VALUATION	9.84710	29,319,946	27,964,704	1,355,242	2,753,712	211,820	4,064	3,585	476	2,965,502	485
4	GRV-URBAN	9.84710	10,244	10,244		1,009	0	1	0	0	11,009	0
	Subtotal		29,330,190	27,974,948	1,355,242	2,754,721	211,820	4,065	3,589	476	2,966,511	485
*****	ROPERTIES											
	Subtotal		113,470,194	110,716,769	2,753,425	10,902,391	432,540	11,948	10,976	972	11,334,931	1,947
*****	UNIMPROVED CAPITAL VALUATION											
3	UV-URBAN	0.661600	52,000	452,000	0	2,990	0	1	1	0	2,990	0
4	UV-CENTRAL	0.661600	374,804,925	346,993,954	27,810,971	2,295,712	272,340	2,894	2,282	612	2,568,052	502
	TOTAL LEVY FOR UV P		375,256,925	347,445,954	27,810,971	2,298,702	272,340	2,895	2,283	612	2,571,042	502
	Y FROM TPS 2,3,3,2B & 7		404,587,115	375,420,902	29,166,213	5,053,423	484,160	6,960	5,872	1,088	5,537,583	987
	GRAND TOTALS		488,727,119	458,162,723	30,564,396	13,201,093	704,880	14,843	13,259	1,584	13,905,973	2,449

CITY OF ALBANY

30-Sep-03

RESERVES SUMMARY

	Balance 1-Jul-03	Interest Earned	Transfer From Muni	Transfer To Muni	Balance 30-Sep-03
Airport Reserve	290,032	469		12,690	277,811
ALAC-Future Development	21,824	12		15,000	6,836
ALAC-Synthetic Surface	151,584	292	21,000		172,876
Albany Classic Barriers	22,672	38			22,710
Amity Improvements	77,584	131			77,715
Artwork Restoration	3,745	5		1,000	2,750
Hayonet Head Infrastructure Reser	42,734	72			42,806
Car Parking	63,148	107			63,255
Concert/Cultural Reserve	457,310	774			458,084
Council Publications	2,844	5			2,849
Drainage	19,435	565		20,000	0
Economic Development	383,588	78		537,478	46,188
Emu Point Boat Pons Development	94,753	118		25,000	69,871
Gravel Pit Regeneration	10,196	17			10,213
Joint Use Facilities	191,323	3,217		194,540	0
Long Service Leave	48,140	81			48,221
Lost and Damaged Stock	9,717	16			9,733
Waste Truck Major Maintenance	181,969	5,649		187,618	0
Office Improvements	1,000,384	1,679		8,500	993,563
Parks Development	194,978	328	96,000	96,957	194,349
Parks, Recreation Grounds and Op	7,117	12			7,129
Plant Replacement	599,176	3,168	324,978	927,322	0
Property Acquisition/Traffic Mana	464,598	597		112,025	353,169
Refuse Depot	1,158,445	1,106		505,000	654,550
Roadworks	2,007,330	5,034	1,368,974	401,925	2,979,413
Saleyards- AGLNTS	4,264	7			4,271
SBS Equipment	3,731	6			3,737
Software Enhancement	23,809	40			23,849
Planning Community Liason	984,711	9		979,173	5,547
Town Jetty Restoration	243,700	453	23,800		267,952
Tyre Disposal	18,806	32			18,837
VAC Reserve	28,895	49			28,944
Unallocated Interest	0	-			0
	8,812,540	24,167	1,834,752	3,824,228	6,847,331

CITY OF ALBANY INVESTMENTS - 2003/2004

30-Sep-03

DATE LODGED	TYPE OF INVESTMENT	TERM OF DEPOSIT	INTEREST RATE	MATURITY DATE	AMOUNT INVESTED	INTEREST EARNED	COMMENTS
	Reserve Funds						
12-May-03	Bendigo Bank (Kulin)	60 Days	4.55%	11-Jul-03	1,500,000	12,033	Matured
8-Jul-03	Bendigo Bank (Cranbrook)	30 Days	4.54%	7-Aug-03	2,500,000	9,945	Matured
8-Jul-03	Bendigo Bank (Cranbrook)	90 Days	4.76%	7-Oct-03	2,500,000		
11-Jul-03	Bendigo Bank (Kulin)	90 Days	4.75%	9-Oct-03	1,500,000		
7-Aug-03	Bendigo Bank (Mt Barker)	61 days	4.86%	7-Oct-03	2,509,945		
	Reserve Bank Interest to Less 02/03 Accrual Reversal	30-Sep-03				12,203 (10,014)	
	Funds Invested	30-Sep-03			6,509,945	24,167	Budget 03/04 180,000
	Municipal Funds						
8-Jul-03	CMA Term Deposit	30 Days	4.75%	7-Aug-03	1,500,000	5,856	Matured
27-Aug-03	Bendigo Bank (Cranbrook)	90 Days	4.93%	27-Nov-03	2,700,000		
5-Sept-03	CBA Term Deposit	90 days	4.33%	4-Dec-03	3,000,000		
22-Sep-03	Bendigo Bank (Cranbrook)	30 Days	4.9%	22-Oct-03	2,500,000		
22-Sept-03	Bendigo Bank (Mt Barker)	30 Days	4.5%	22-Oct-03	2,500,000		
	Municipal Bank Interest to less: T/P to Amity Trust	30-Sep-03				18,781 (1,137)	
	Funds Invested	30-Sep-03			10,700,000	23,500	Budget 03/04 240,000
TOTAL INVESTMENTS & INTEREST EARNED TO DATE					17,209,945	47,667	

Summary	
Bendigo Bank	14,209,945
Term Deposit CMA	3,000,000
	17,209,945

CITY OF ALBANY

Notes to and Forming Part of the Quarterly Financial Statements 30th September 2003

(1) SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted by the City of Albany are:

(a) Basis of Accounting

The budget estimates have been prepared to comply with the Local Government Act of Western Australia 1995 and the Local Government (Financial Management) Regulations 1996. In accordance with those legislative requirements, format and content the budget statements have been prepared to meet the requirements of the applicable Australian Accounting Standards and the Statements of Accounting Concepts. They have been prepared on the actual basis under the convention of historical cost accounting.

(b) The Local Government Reporting Entity

For the purposes of reporting the City of Albany as a single unit all transactions and balances in respect to the Municipal, Loan, Trust and Reserve Funds have been consolidated.

(c) Non Current Assets

(i) Valuations of Non Current Assets

Acquisition of assets in these statements are capitalised in accordance with the Australian Accounting Standards. As from 1 July 1998 all outlays on the creation of infrastructure assets have been recorded as the acquisition of non current assets.

(ii) Revaluations of Non Current Assets

The budget statements do not reflect any revaluation of non current assets in the accounts presented.

(iii) Depreciation of Non Current Assets

All non current assets are depreciated over their useful life in a manner that reflects the consumption of the service potential of those assets.

Depreciation has been applied on the following basis.

Land	n/a
Buildings	2%
Furniture and Office Equipment	15%
Electronic Equipment	30%

Depreciation has been applied on the following basis (nmnr)

Light Vehicles if replacement is due	
every year	1%
every two years	5%
more than two years	10%
Sundry Plant and Equipment	15%
Heavy Plant	10%
Freehold Land for Sale	n/a
Roads and Other Infrastructure	
Sealed	7%
Unsealed	15%
Road Base	2%
Culverts and Bridges	5%

Depreciation on each asset is charged to the programme to which the asset principally relates or, where possible, to the activity the asset was used

Depreciation is included in expense calculations when assessing service charges to be imposed but has been excluded from calculations when determining the amount of rates to be levied.

(iv) Infrastructure Assets

All infrastructure assets of the City of Albany are recognised in the Statement of Financial Position in accordance with AAS27 Financial Reporting by Local Governments and the Local Government (Financial Management) Regulations 1996.

(d) Non Current Assets - Investments

Local Government House Unit Trust

During the financial year ended 30 June 1998 the above asset class was revalued. The valuation has been provided by the trustees of Local Government House. The valuation is based on the value of equity held in the Local Government House Unit Trust.

There is not a policy of regular revaluation.

(e) Capitalisation of Fixed Assets - Materiality Level

The materiality threshold for the capitalisation of fixed assets is \$1000

(f) Grants, Donations and Other Contributions

All grants, donations and other contributions have been recognised as revenues. Conditional grants received in advance are recorded as income and brought to account upon the performance of the obligations of the grant.

(g) Investments

All investments are valued at cost and interest on those investments is recognised when accrued.

(b) Provision for Employee Entitlements

The provision for employee entitlements relates to amounts expected to be paid to employees for long service leave, annual leave and sick leave and based on legal and contractual entitlements and assessment having regard to experience of staff departures and leave utilisation. Current wage rates are used in the calculation of the provisions. Long service leave is accrued on the basis of the number of years employed (continuously) in Local Government.

(1) Superannuation Funds

The City of Albany contributes to the W.A. Local Government Superannuation Scheme at the rate of 1% as a minimum statutory contribution and 9% to the National (Compulsory) Superannuation Scheme.

(i) Stock on Hand

Stock and materials are recorded at cost including taxes, freight and cartage.

(k) Cash

For the purposes of the Statement of Cash Flows, cash is considered to include cash on hand and in banks, cash floats and investments.

(l) Comparative Information

Comparative figures are, where appropriate, reclassified so as to be comparable with the figures presented for the budgeted financial year.

(m) Changes in Accounting Policy

The accounting policies adopted are consistent with those of the former Shire and Town

(n) Bad and Doubtful Debts

The budget does not make any provision for uncollectable rate debtors as these are secured by a charge over a ratepayer's property. It is expected that some small bad and doubtful debts will be uncollectable during the year and the City will write these off.

(o) Rounding

All monies have been rounded to the nearest dollar and some minor variations between the supporting information and statements may result.

(2) COMPONENT FUNCTIONS/ACTIVITIES

The Operating Statements are presented in a program format using the following titles in accordance with Part 1 of Schedule 1 Reg 5 of the Local Government (Financial Management) Regulations 1996.

General Purpose Income

General purpose grants, untied road grants, interest on deferred rates.

Governance

Members of Council, elections, citizenship ceremonies, receptions/functions
general administration and public relations

Law, Order & Public Safety

Fire prevention/fighting, W.A. Fire Brigades Levy, contributions to local brigades
Animal control, general ranger duties to ensure public safety.

Health

Health inspections, analytical/bacteriological testing, donations to organisations
and clinic operations.

Education and Welfare

Pre school, Day Care Centre operations, Senior Citizens centre and Community
Development Officer expenditure

Community Amenities

Rubbish collections, recycling, refuse site operations, education and compliance control
and studies, pollution control, urban drainage and donations to organisations. Public
conveniences operations and protection of the environment issues.

Recreation & Culture

Beaches, parks, reserves, boat ramp maintenance, financial assistance grants
to sporting bodies, library town hall and community arts programmes operations
Sporting grounds, gardens maintenance and heritage buildings.

Transport

Roads, footpaths, drainage, road verges, street lighting, traffic management and
airport.

Economic Services

Building control, saleyards, plant nursery, contributions to tourism bodies and
tourist information bays, Economic development and Albany Business Centre.

Other Property & Services

Public works overheads, plant/vehicle operations, stock and materials, depot
operations and private works.

The Operating Statements are presented in a program format using the following titles in
accordance with Part 2 of Schedule 1 Reg.3 of the Local Government (Financial Management)
Regulations 1996.

REVENUES

Rates

General Rate Revenue, instalment interest and administration cost, late payment
interest, discount and ex gratia rates.

Grants & Subsidies

Grants and contributions toward operating activities and capital expenditure.

Fees and Charges

Fees and charges for the performance of services eg private works.

Income from buildings, facilities and equipment i.e. Airport landing fees, Saleyard etc

Other Fees & Charges

Dog licences, BCTIF levies.

Reimbursements

Self Supporting Loan interest repaid legal costs recouped.

Interest Earnings

Investment interest on bank accounts, reserves etc.

EXPENDITURE

Employee Costs

Direct labour (wages & salaries) leave entitlements, superannuation, allowances vacancy advertising, staff conferences, fringe benefits tax, uniforms, protective clothing, staff training, conference expenses, workers comp insurance premiums, professional indemnity insurance.

Utilities

Telephone, water, electricity, gas etc.

Insurances

Members, bushfire, public liability, motor vehicles, buildings, plant, multiple risk.

Materials

All materials including fuel, oils, tyres, stationery, equipment maintenance, security cleaning, external plant hire, operating lease payments.

Interest on Loans

Interest on loans, loan overdraft and establishment fees etc.

Depreciation

Depreciation as a single total to disclose the expense on all non current assets.

Other

Civic receptions, postage, valuations, subscriptions, legal fees, bank charges, audit fees, elected members expenses etc.

(4) RATING INFORMATION

In accordance with Section 62 (1) of the Local Government Act 1995 and Reg. 23 of the Local Government (Financial Management) Regulations 1996, the following General Rates have been adopted by the City

	Minimum Rate	Rate in Dollar
Gross Rental Value	445.00	0.647
Unimproved Value	445.00	0.662

Discounts, Incentives and Concessions.

The City of Albany offered ratepayers the opportunity to claim a 3% discount on current rates, by making payment in full by the due date (ie. within 35 days of the date of the service of the rate notice). Payment must include all arrears and accrued interest.

Council provided a 20% discount on current rates to owners of property deemed under the previous Act as "Urban Farmland".

Ratepayers who are registered in accordance with the Rates and Charges (Rebates and Deferrals) Act 1992 were eligible for a concession up to 50% of the General Rate, in line with the conditions as set out under that act.

The City of Albany will offered the following incentives, donated by sponsors, for those ratepayers who pay their rates in full 14 days prior to the due date.

1. A \$2,000 Commonwealth Bank Streamline Account
Won by: *Carolyn Jennie Thurst*
2. An accommodation package with Cottesloe Beach Chalets
Won by: *Darry Peter Smith*
3. An accommodation package with Banksia Gardens Resort- Albany
Won by: *Michelle Anne Frankku*
4. An accommodation package with the Comfort Inn – Albany
Won by: *Edna Jane Lewis*
5. 12 bottles of Wignalls Wines new release "Albany Dew" wine
Won by: *Robin Arthur Abbott*

The final date for payment in full to be eligible for entry into the incentive prize draw was 5th September 2003.

Interest on Overdue Rates and Rubbish Collection Fees

In accordance with Section 6.13 of the Local Government Act 1995, a late payment interest has been set at a rate of 11% per annum and calculated daily at 0.0301% to be charged on overdue/arrears Rubbish Collection fees, and current service charges that remain unpaid after 35 days from the date of issue.

(3) Options for Payment of Rates and Refuse Charge

Section 6.45 (1) Local Government Act 1995 states:-

A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government subject to subsection (3), by:-

- (a) 4 equal or nearly equal instalments; or
- (b) such other method of payment by instalments as is set out in the local government budget.

Section 6.45 (3) Local Government Act 1995 states:-

A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

The date of issue of the rate notices was **14th August 2003**.

and ratepayers were provided with the following payment options.

- | | |
|-----------------|---|
| Option 1 | Payment in full
Payment in full, including all arrears of rates and charges, by the due date will attract a discount calculated at 3% of the current rate.
Due date for payment in full will be 18th September 2003
Rates outstanding after 35 days and where no instalment option is taken, will attract late penalty interest of 11% calculated daily at 0.0301%. |
|-----------------|---|

Option 2

Payment by 2 instalments.
First instalment must include payment of all arrears and accrued interest charges.
Second instalment attracts an additional administration charge of \$3.00 and instalment interest calculated at 5.5%.
Instalment dates will be:-
18th September 2003
15th January 2004
Instalments not paid by the due date will attract a late penalty interest of 11% calculated daily at 0.0301%

Option 3

Payment by 4 instalments
First instalment must include payment of all arrears and accrued interest charges.
2nd, 3rd and 4th instalments attract an additional admin charge of \$3.00 per instalment and instalment interest of 5.5%. Instalment dates will be:-
18th September 2003
19th November 2003
15th January 2004
19th March 2004
Instalments not paid by the due date will attract a late penalty interest of 11% calculated daily at 0.0301%

Emergency Services Levy

The City collects the Emergency Services Levy on behalf of the Fire and Emergency Services Authority in accordance with regulations laid down by the Western Australian Government

(5) MEMBERS OF COUNCIL - ALLOWANCES

The following fees, allowances and expenses have been adopted
2003/2004, payable quarterly

Mayor - meeting fees	\$3,000	per quarter	Total	\$12,000
Councillors-meeting fees	\$1,500	per quarter	Total	\$6,000
Mayor - Allowance	\$3,000	per quarter	Total	\$12,000
Deputy Mayor - Allowance	\$750	per quarter	Total	\$3,000
Kilometre Allowance	as per the Local Government Officers Award			\$21,000

(6) DEPRECIATION - NON CURRENT ASSETS.

The estimate of depreciation included within the budget, is by program, as follows:-

	YTD Actual 2003~2004	Budget 2003~2004	Actual 2002~2003
General Administration	80,328	348,178	322,738
Law, Order, Public Safety	75,310	370,090	265,255
Health	2,522	9,211	9,212
Welfare and Education	3,016	11,966	11,967
Community Amenities	45,321	176,389	151,994
Recreation and Culture	252,397	1,054,499	936,685
Transport	1,312,758	5,266,512	3,034,816
Economic Services	50,424	198,132	194,012
Other Prop. and Services	4,106	14,523	14,671
Total Depreciation	\$1,823,983	\$7,450,000	\$6,942,048

(7) INVESTMENTS.

The estimate of investment interest included within the budget is as follows:-

	YTD Actual 2003~2004	Budget 2003~2004	Actual 2002~2003
Various Reserve Funds	24,167	180,000	285,375
Surplus Municipal Funds	23,500	240,000	331,543

Investment of funds is generally by Bills of Exchange with Commonwealth Bank, or fixed term investments with the Bendigo Community banks.

(8) FEES AND CHARGES

	YTD Actual 2003~2004	Budget 2003~2004	Actual 2002~2003
Law, Order, Public Safety	4,403	47,800	32,931
Health	1,499	41,000	41,019
Education and Welfare	78,715	533,000	506,610
Community Amenities	2,197,555	2,706,973	2,251,316
Recreation and Culture	214,518	1,188,633	1,082,369
Transport	114,104	613,800	622,798
Economic Services	129,417	781,335	717,650
Other Prop and Services	4,873	2,000	31,165
Total	\$2,745,114	\$5,944,541	\$5,305,858

(9) LOAN BORROWING PROGRAM.

In accordance with Section 6.20 (1) of the Local Government Act 1995 the following items have been included in the budget estimates

Roadworks (Asset Management Plan)	797,486
Plant Business Unit	700,000
Total	1,497,486

No Loans have been drawn down as at the statement date.

(10) SURPLUS CARRIED FORWARD.

The Budget assumes no surplus or deficit carried forward.

(11) OVERDRAFT.

No provision has been made for an "Overdraft" in the budget. Council has an offset arrangement with its bankers which incorporates the balances in the Municipal Account plus the Reserve and Trust funds.

(12) JOINT VENTURE

The City of Albany is a joint venture partner with the State of Plantagenet in the Great Southern Regional Cattle Saleyards situated at Plantagenet Location 4900 Albany Highway Mt Barker. The City of Albany has a 50% interest in the assets, liabilities and operations of this joint venture.

The City of Albany's share of the assets and liabilities committed to the joint venture have been included in the Statement of Financial Position as non current assets.

(13) BORROWINGS INFORMATION

The following is details of the unspent balance of money borrowed in the previous financial year.

Amount brought forward on 1 July 2003	\$	152,466
Purpose for which the money was borrowed	Purchase of Plant	
Year in which the money was borrowed		2003
Amount to be used during 2003/2004	\$	152,466
Amount which will be unused during 2003/2004	\$	-

(14) CONTINGENT LIABILITIES

In August 2003, the West Australian Newspaper reported that the owner of the ship which experienced a cocoa bean fire off the coast of Albany intended to sue the City of Albany for damages associated with the burial of beans in a City tip and subsequent resale by auction of the goods. Clauses 7-9 of the conditions of sale were agreed to by the buyer. They stipulated that any risk associated with the sale of the beans passed to the buyer on the contract date. The net proceeds of the beans (\$ 443,453) were transferred to the Refuse Reserve in 2002/03.

There are no other known contingent liabilities.



MONTHLY REPORT

OCTOBER 2003

Contents

1. Operating Statement
2. Statement of Financial Position
3. Statement of Changes in Equity
4. Investment Summary

CITY OF ALBANY

OPERATING STATEMENT FOR THE PERIOD ENDED

31-Oct-03

(a) Function / Activity

	YTD Actual 2003/2004	Budget-Total 2003/2004	Actual 2002/2003
INCOME			
General Purpose Funding	14,716,792	17,291,600	16,096,026
Governance	7,687	56,500	48,850
Law Order & Public Safety	130,342	794,096	212,129
Health	2,059	39,085	41,654
Education & Welfare	208,881	707,733	577,085
Community Amenities	2,349,205	3,380,312	2,857,112
Recreation and Culture	555,456	1,625,026	2,150,237
Transport	2,379,852	4,789,792	3,895,191
Economic Services	254,402	1,388,954	1,264,913
Other Property and Services	32,755	5,093	67,015
	20,637,433	30,078,191	27,230,514
EXPENDITURE			
General Purpose Funding	83,179	274,028	298,700
Governance	1,280,469	1,318,313	1,215,626
Law Order & Public Safety	327,034	1,223,591	1,200,261
Health	93,289	354,875	332,466
Education & Welfare	244,606	929,387	752,721
Community Amenities	1,042,912	4,755,652	3,724,582
Recreation and Culture	1,997,945	6,505,146	6,030,171
Transport	3,302,458	9,556,042	7,896,039
Economic Services	523,200	2,504,106	1,828,078
Other Property and Services	350,289	949,276	1,348,168
	9,245,383	28,370,416	24,626,791
Change in net assets from operations	11,392,050	1,707,775	2,603,722

(b) Nature / Type

	YTD Actual 2003/2004	Budget-Total 2003/2004	Actual 2002/2003
INCOME			
Rates	13,817,232	13,930,482	12,840,229
Grants & Subsidies	2,783,072	5,820,572	8,066,283
Contributions, Reimb & Donations	325,571	3,196,398	1,578,795
Fees & Charges	3,058,767	5,944,541	5,305,858
Interest Earned	161,734	420,000	616,917
Profit (loss) on asset disposal	49,423	197,066	1,078
Other Revenue / Income	454,462	2,110,820	5,722,612
less: applicable to capital works	(12,828)	(1,541,688)	(4,701,258)
	20,637,433	30,078,191	27,230,514
EXPENDITURE			
Employee Costs	3,389,759	10,110,348	10,022,999
Utilities	299,147	960,650	984,914
Interest Expenses	686,100	760,585	556,460
Depreciation on non current assets	2,459,642	7,450,000	6,942,048
Contracts & materials	671,758	14,617,591	8,833,602
Insurance expenses	347,012	374,520	334,636
Other Expenses	3,988,716	11,280,891	10,960,002
less: Applicable to capital works	(2,596,750)	(17,184,269)	(14,017,869)
	9,245,383	28,370,416	24,626,791

CITY OF ALBANY

STATEMENT OF FINANCIAL POSITION

31-Oct-03

	Actual 31-Oct-03	Budget 30-Jun-04	Actual 30-Jun-03
CURRENT ASSETS			
Cash	11,667,176	871,456	2,842,100
Restricted Funds - Grants/loans	9,000		152,466
Restricted cash	1,020,232	940,561	1,046,696
Reserve Funds	6,978,038	3,690,155	8,812,540
Receivables & Other	4,708,633	1,548,062	2,107,715
Stock on hand	10,511	40,477	21,693
	24,393,591	7,090,710	14,983,210
CURRENT LIABILITIES			
Borrowings	0	720,000	644,014
Creditors prov - Annual leave & LSL	1,143,751	1,118,216	1,290,489
Trust Liabilities	977,250	898,354	1,003,795
Creditors prov & accruals	1,666,416	2,472,730	3,802,345
	3,787,417	5,209,300	6,740,643
NET CURRENT ASSETS	20,606,174	1,881,410	8,242,567
NON CURRENT ASSETS			
Receivables	264,355	261,706	264,355
Pensioners Deferred Rates	241,284	226,996	241,284
Property, Plant & Equip	213,709,271	222,919,094	214,503,982
	214,214,909	223,407,795	215,009,621
NON CURRENT INVESTMENTS			
Local Govt House Shares	19,501	19,501	19,501
NON CURRENT LIABILITIES			
Borrowings	12,448,340	13,225,826	12,448,340
Creditors & Provisions	556,922	353,038	380,077
	13,005,262	13,578,864	12,828,417
NET ASSETS	221,835,322	211,729,842	210,443,272
EQUITY			
Accumulated Surplus	196,082,650	189,265,054	182,856,099
Reserves	6,978,038	3,690,155	8,812,540
Asset Revaluation Reserve	18,774,634	18,774,634	18,774,634
	221,835,322	211,729,842	210,443,272

STATEMENT OF CHANGES IN EQUITY

FOR THE PERIOD ENDED

31-Oct-03

	Actual 2003/2004	Budget 2003/2004	Actual 2002/2003
RESERVES			
Opening Balance	8,812,540	8,330,116	8,509,437
Transfers to Municipal Fund	(3,762,568)	(5,597,404)	(3,972,101)
Transfers from Municipal Fund	1,928,088	957,444	4,275,204
	8,978,038	3,690,155	8,812,540
ASSET REVALUATION RESERVE			
Opening balance	18,774,834	18,774,834	18,774,834
add: Land revaluations			
Asset revaluation	18,774,834	18,774,834	18,774,834
	18,774,834	18,774,834	18,774,834
ACCUMULATED SURPLUS			
Opening Balance	182,858,099	182,917,319	180,555,480
Changes in net assets from Operations	11,382,050	1,707,775	2,603,722
Transfers from reserves	3,782,568	5,597,404	3,972,101
Transfers to reserves	(1,928,088)	(957,444)	(4,275,204)
	186,082,650	189,265,054	182,856,099
TOTAL EQUITY	221,835,322	211,729,842	210,443,272

CITY OF ALBANY INVESTMENTS - 2003/2004

31/10/2003

DATE LOGGED	TYPE OF INVESTMENT	TERM OF DEPOSIT days	INTEREST RATE	MATURITY DATE	AMOUNT INVESTED	INTEREST RECEIVED	INTEREST	COMMENTS
	<u>Reserve Funds</u>							
12-May-03	Bendigo Bank (Kulin)	60	4.88%	11-Jul-03	1,500,000	12,033	12,033	Matured
8-Jul-03	Bendigo Bank (Cranbrook)	30	4.84%	7-Aug-03	2,500,000	9,945	9,945	Matured
8-Jul-03	Bendigo Bank (Cranbrook)	91	4.76%	7-Oct-03	2,500,000	29,668	29,668	Matured
11-Jul-03	Bendigo Bank (Kulin)	90	4.75%	9-Oct-03	1,500,000	17,568	17,568	Matured
7-Aug-03	Bendigo Bank (Mt Barker)	61	4.86%	7-Oct-03	2,509,945	20,386	20,386	Matured
7-Oct-03	Bendigo Bank (Cranbrook)	90	4.99%	5-Jan-04	2,500,000	30,760	30,760	-
7-Oct-03	CBA term deposit	35	4.86%	11-Nov-03	2,500,000	11,651	11,651	-
9-Oct-03	Bendigo Bank (Kulin)	130	5.05%	6-Feb-04	1,500,000	24,904	24,904	-
	Reserve Bank Interest to Less 02/03 Accrual Reversal	31-Oct-03				13,727 (10,014)		
	Funds Invested	31-Oct-03			6,500,000	93,314	136,916	Budget 03/04 180,000
	<u>Municipal Funds</u>							
8-Jul-03	CBA Term Deposit	50	4.75%	7-Aug-03	1,500,000	5,856	5,856	Matured
27-Aug-03	Bendigo Bank (Cranbrook)	90	4.93%	27-Nov-03	2,700,000	32,822	32,822	-
5-Sep-03	CBA Term Deposit	90	4.83%	4-Dec-03	3,000,000	35,729	35,729	-
22-Sep-03	Bendigo Bank (Cranbrook)	30	4.9%	22-Oct-03	2,500,000	10,068	10,068	Matured
22-Sep-03	Bendigo Bank (Mt Barker)	30	4.9%	22-Oct-03	2,500,000	10,068	10,068	Matured
15-Oct-03	CBA Term Deposit	50	4.69%	4-Dec-03	1,000,000	6,699	6,699	-
22-Oct-03	Bendigo Bank (Cranbrook)	90	5.04%	20-Jan-04	1,000,000	12,427	12,427	-
22-Oct-03	Bendigo Bank (Mt Barker)	120	5.12%	19-Feb-04	2,500,000	42,082	42,082	-
22-Oct-03	CBA Term Dep.- AVC bond	366	2.90%	22 Oct-04	9,000	262	262	-
24-Oct-03	CBA Term Deposit	60	4.91%	23-Dec-03	1,600,000	12,914	12,914	-
	Municipal Bank Interest to less T/F to Amity Trust	31-Oct-03				43,563 (1,137)		
	Funds Invested	31-Oct-03			11,809,000	68,420	168,927	Budget 03/04 240,000
	TOTAL INVESTMENTS & INTEREST EARNED TO DATE				18,309,000	161,734		

Summary	
Bendigo Bank	10,200,000
Term Deposit CBA	8,109,000
	18,309,000

General Report Items

**GENERAL MANAGEMENT
SERVICES SECTION**

01

[Bulletin Item 3.4.1 refer

Lower Kalgan Progress Association Inc.

Lower Kalgan Hall
Nanarup Road
LOWER KALGAN WA 6330

CITY OF ALBANY - RECC	
FILE:	REL-111
DOC:	I 3094
06 OCT 2003	
OFFICER:	POCE, W
Attach:	

Dear Krysta,

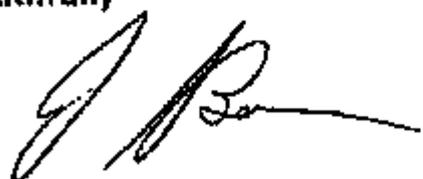
On behalf of the members of this Association, I would like you to accept this as an expression of our appreciation for all the work, effort, and expertise with which you and Jon were able to assist us in our search for ideas for the proposed Kalgan festival celebrations last Monday night.

For you both to have turned out on such a cold, wet and miserable night must have required a level of stamina and fortitude which we all greatly admired and appreciated.

The importance to success of such a project of the involvement of members of the Kalgan community makes the winning of their support critical. Your contribution did so much toward winning that support that it will be remembered as deserving major share of the credit for whatever success we will now be able to achieve.

Thankyou.

Yours faithfully



John Bocian
President
25 September 2003.

Agenda Item Attachments

DEVELOPMENT SERVICES SECTION

ALLAMBIE PARK CEMETERY & CRE

LOWER KING ROAD, OYSTER HARBOUR, ALBANY

[Agenda Item 11.3.1 refers]

[Bulletin Item 1.1.1 refers]

Administered by:

ALBANY CEMETERY BOARD
P.O. BOX 460
ALBANY W.A. 6331

Telephone: (08) 9844 7766
Facsimile: (08) 9844 8016
Email: allambie@intel.net.au

14th October, 2003

Your Ref: A164074A/PA3693/AMD229(3)
Cross Ref: I305023

Attention: Richard M Hindley

Chief Executive Officer
City of Albany
P O Box 464
ALBANY WA 6331

CITY OF ALBANY - RECORDS	
FILE:	A164074A
DOC:	I310038
16 OCT 2003	
DISPOSER:	PPOL
Address:	

Dear Sir

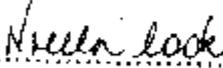
RE: PROPOSAL TO REZONE LOT 8034 MERCER ROAD, WALMSLEY FROM 'PUBLIC PURPOSES' RESERVE TO RURAL

The Board acknowledges receipt of your letter and enclosures dated 2 September 2003.

The Board does not wish to make a submission in relation to the proposal for the rezoning and has no objection in principle to the proposed rezoning.

The Board, however, wishes to be kept informed of any future proposal for development or application for an extractive industry licence.

Yours faithfully


.....
NOELLA COOK
SECRETARY
ALBANY CEMETERY BOARD



**Environmental
Protection Authority**

Westralia Square, Level 8
141 St George's Terrace, Perth, Western Australia 6000
PO Box 4822, Perth, Western Australia 6842
Telephone (08) 9222 7000 Facsimile (08) 9222 7155
www.epa.wa.gov.au

CITY OF ALBANY - RECORDS	
FILE:	A164074
DOC:	I32808
19 AUG 2003	
OFFICER:	PP01
Author:	

Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

Your Ref A164074A/PA3426/229
Our Ref CRN189964
Enquiries Natalie Thorning

ATTENTION: Richard M Hindley

Dear Sir/Madam

SCHEME/AMENDMENT TITLE: City of Albany TPS 3 Amendment No 229 - rezoning from Public Purposes Reserve to Rural
SCHEME/AMENDMENT LOCATION: Lot 8034 Mercer Road
LOCALITY: Walmsley
RESPONSIBLE AUTHORITY: City of Albany
LEVEL OF ASSESSMENT: Scheme Not Assessed - Advice Given

Thank you for your letter of 25 July 2003 referring the above scheme amendment.

After consideration of the likely environmental factors related to the above scheme amendment and based on the information provided by you, the EPA decided that the overall environmental impact of its implementation would not be severe enough to warrant assessment under Part IV of the Environmental Protection Act, the preparation of an Environmental Review and the subsequent setting of formal conditions by the Minister for the Environment. Please note that there are no appeal rights on the level of assessment set for scheme amendments.

Although there is to be no formal assessment of the scheme amendment, the following advice is provided to you on the key environmental factors. A copy of this advice will also be sent to the relevant decision-making authorities and will be publicly available on request. The information provided is advice only and is not legally binding.

ADVICE

(a) Key Environmental Factors

- Vegetation and flora

(b) Relevant advice

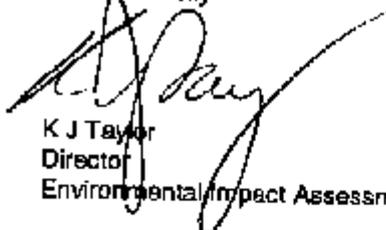
It is noted that the proposed Amendment does not provide for a specific development or clearing of remnant vegetation and flora. The Amendment report outlines the requirement for the landowner to seek planning consent from the City of Albany and if the clearing was for greater than 1 hectare, a notice of intent would be required to be lodged with the Commissioner for Soil and Land Conservation. Furthermore, amendments to the *Environmental Protection Act 1986* which introduce a new process for applying to clear native vegetation, are currently being debated in Parliament. Under the proposed changes, all clearing of native vegetation in the State will require a permit, unless it is for an exempt purpose. Draft regulations have been prepared under which a wide range of everyday activities like the lawful construction of a building, making firebreaks, cutting firewood and controlling regrowth are exempt from requiring a permit.

The assessment of vegetation and flora is therefore deferred until such time as any specific clearing requirements are defined. At this time, the vegetation should be assessed within a local and regional context. It is noted that the Amendment area is part of a larger area of vegetation and

wetlands linking to the Oyster Harbour over which a range of land uses are proposed. It is recommended that the conservation values of this area be assessed strategically.

Under the provisions of Section 48A(a) of the Environmental Protection Act the above scheme amendment is now deemed assessed by the EPA.

Yours faithfully



K J Taylor
Director
Environmental Impact Assessment

18 August 2003

cc: Department for Planning & Infrastructure

Form 4
Regulations 16 (1) and 20 (2)

TOWN PLANNING AND DEVELOPMENT ACT 1928

SUBMISSION ON AMENDMENT

TO: Planning Officer
City of Albany
PO Box 484 ALBANY WA 6331

CITY OF ALBANY RECORDS	
FILE:	A164074A
DOC:	I308711
	08 SEP 2003
OFFICER:	PP01
Attache:	

SUBMISSION ON

**PROPOSAL TO REZONE LOT 8034 MERCER ROAD, WALMSLEY FROM
PUBLIC PURPOSES RESERVE TO RURAL**

Name: LEN WIGNALL **Phone:** 9842 4240

Address: C/- Water Corporation
PO Box 915
Albany WA 6331

SUBJECT OF SUBMISSION, on behalf of a company.

Water Corporation

SUBMISSION

The Corporation has no objection to the above-mentioned Road Closures.

Date: 5/9/03

Signature: *L Wignall*

Your Ref: A164074A/PA3693/AMD 229(3)
Enquiries: Fiona O'Keefe
Telephone: (08) 9780 6350



Western Power

12 September 2003

City of Albany
221 York Street
ALBANY WA 6331

CITY OF ALBANY - RECORDS	
FILE:	A164074A
DOC:	T308918
16 SEP 2003	
OFFICER:	FP01
Attach:	

ATTENTION: RICHARD M HINDLEY

Dear Richard

**PROPOSAL TO REZONE LOT 8034 MERCER ROAD, WALMSLEY FROM
'PUBLIC PURPOSES' RESERVE TO 'RURAL'**

Thank you for your letter dated 2 September, 2003, regarding the above amendment.

Western Power wishes to advise we have to objection to your proposal.

If you have any queries please call me on 97806-350.

Yours faithfully

F M Driver

**FIONA DRIVER
WORKS CO-ORDINATOR
SYSTEM OPTIMISATION BRANCH
PICTON**



Department of Health
Government of Western Australia

Your Ref: A164074A/PA3693/AMD229(3)
Our Ref: 6552/01
Enquiries: Allen Tan (9388 4938)

CITY OF ALBANY - RECORDS	
FILE:	A164074A
DOC:	I 309954
15 OCT 2003	
OFFICER:	PRO1
Attach:	

Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

Dear Sir/Madam

**TOWN PLANNING SCHEME NO. 3 – AMENDMENT NO. 229
PROPOSAL TO REZONE LOT 8034 MERCER ROAD, WALMSLEY FROM
'PUBLIC PURPOSES' RESERVE TO 'RURAL'**

Thank you for your letter of September 2, 2003 referring the above Amendment for Department of Health's comment.

The Department of Health has no objection to the rezoning proposal.

Thank you for the opportunity to comment.

Yours faithfully

Neil McGuinness
MANAGER
WASTWATER MANAGEMENT

10 October 2003

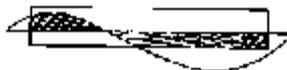
3a10ta4.doc

Environmental Health
All Correspondence: PO Box 8172 Perth Business Centre Western Australia 6849
Grace Vaughan House 227 Stubbs Terrace Shenton Park WA 6008
Telephone: (08) 9388 4999 Facsimile: (08) 9388 4955
ABN 28 684 750 332

CITY OF ALBANY

SCHEME AMENDMENT REPORT

LOT 8034 MERCER ROAD WALMSLEY



AYTON TAYLOR BURRELL

Consultants in Urban & Regional Planning
11 DUKE STREET, ALBANY WA 6330 Ph: 9842 2304

APRIL 2003

1.0 INTRODUCTION

Lot 8034 comprises some 20.7ha with a 250m frontage to Mercer Road on its southern boundary. Depth from Mercer Road is in the order of 830m. The land is under the "Public Purposes" reservation and was previously known as Reserve 45753 retained for the purpose of Agricultural Research Station.

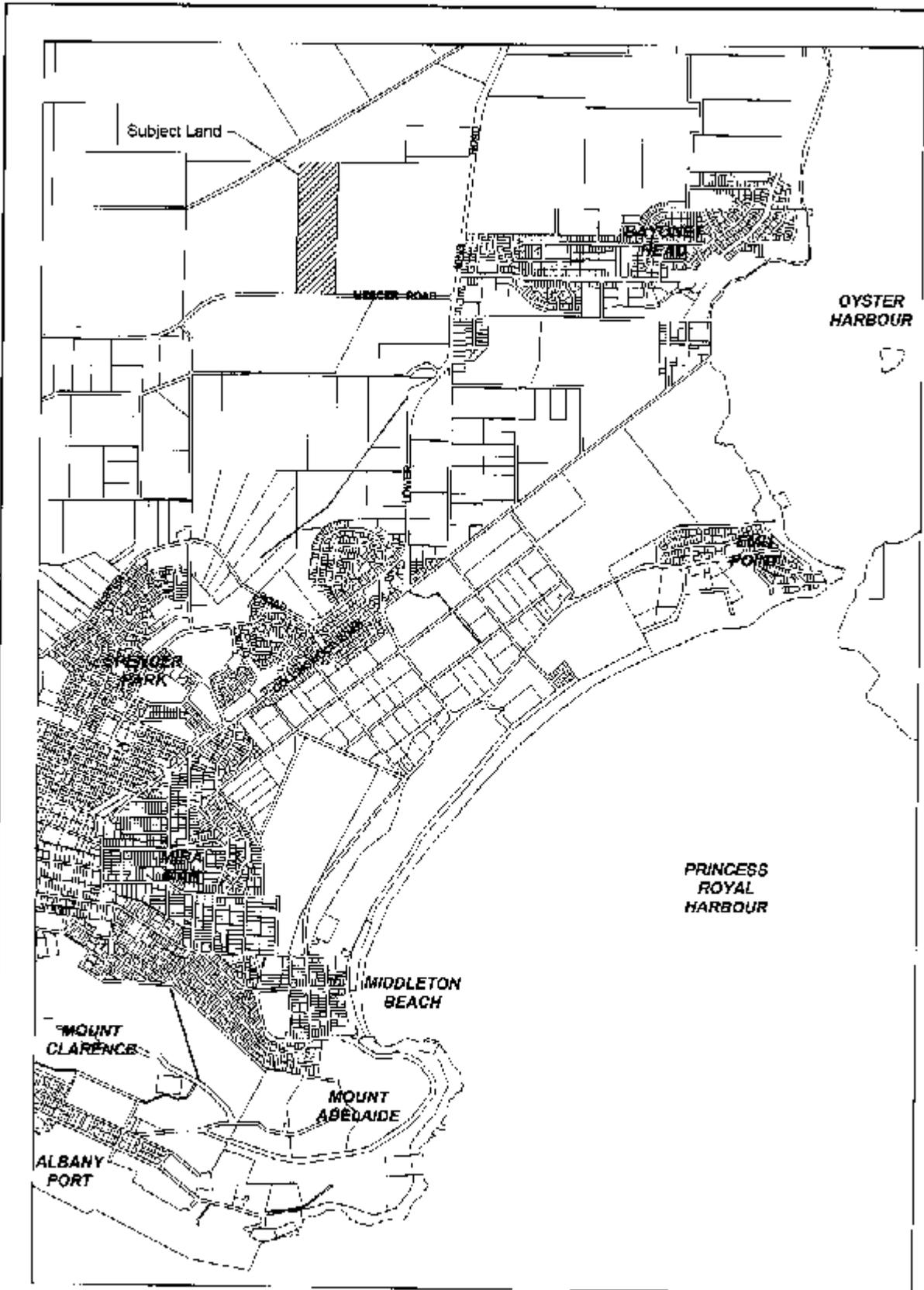
The purpose of this Scheme Amendment is to transfer the land to an appropriate zone commensurate with its status as privately owned freehold land.

2.0 BACKGROUND

In 1999 native title clearance and freeholding processes were finalised as part of a now abandoned government policy of releasing unrequired reserves. Although receiving the necessary clearances for freeholding, the land was not removed from the "Public Purposes" reserve pursuant to Town Planning Scheme No. 3 and is therefore not included in an appropriate zone to allow for development to proceed.

The purpose of the local reservation mechanism is to protect the land for the reserved purpose. As the land is no longer required for its reserved purpose the "Public Purposes" reserve is no longer a suitable classification for the land.

In terms of Council's future strategy, the preliminary draft of the Local Planning Strategy shows the land and the general area as a medium term residential development front, to follow on from the development of the existing future residential land south of Mercer Road. This future urban development area is to be serviced by a "Town Centre" notionally located around the intersection of the future Yakamia Drive and Mercer Road, some 600m west of the subject land. Land further north retains its parks and recreation reservation and will form a significant amenity feature for the area as well as a solid edge to these future residential areas.



Location

Lot 8034
 Mercer Road City of Albany


 Aylou Taylor Durrell
 Oregon Licensed Professional Planner
 11 North Gray Street, Suite 410 Albany, OR
 Phone: 531.527.2724 Fax: 531.527.2725


 SCALE
 1:35000

The Yakamia Structure Plan notes the land within Cell D which, apart major road linkages, has no other detail shown.

Cell D is noted as the final development precinct in the Yakamia Structure Plan and as such, pressure for urban development is sufficiently long term that detailed structure planning has been deferred. Focus is turned to the more immediate development precincts of Cells A & B wherein detailed structure planning is being completed. These cells, along with the other development areas of Bayonet Head and McKail as well as in-fill within the existing urban fabric are planned to cater for Albany's short and medium term residential land needs.

As noted above, Town Planning Scheme No. 3 reserves the land for "Public Purposes" on the basis of its previous status as an Agricultural Research Station Reserve.

In terms of surrounding zoning/reservation and landuse:

- ⊕ Land to the east is also under the "Public Purposes" reserve (Reserve 23074) and accommodates the Allambie Park Cemetery. Currently only the eastern half of the site accommodates the cemetery proper. Portions abutting the subject land are used for rural (grazing) purposes.
- ⊕ Land to the north is under the Parks and Recreation Reserve and comprises Recreation Reserve 329.
- ⊕ Land to the west comprises Reserve 27179 (Tertiary Education Site). Currently this land is unused and is contiguous with the Recreation Reserve. The Tertiary Education Site continues south of Mercer Road and it is these areas that accommodate the Great Southern Regional College Farm Annex, comprising cleared land, remnant vegetation, sand and gravel pits and a variety of other improvements.

All private land in the immediate vicinity is under the Rural zone with the exception of the Council owned land at the southwest corner of Lower King and Mercer Road.

3.0 THE SITE

Prior to being freeholded in 1999 the land essentially comprised a part of the adjoining uncontrolled recreation reserve which also accommodated a rubbish disposal site and gravel and sand extraction activities. Portions of the recreation reserve immediately north of the site have also been used for gravel extraction and rubbish dumping with gravel extraction having historically spill over to the subject land. In addition to this intrusion from the north, the southern frontage of the site has also seen some gravel extraction. Remaining portions of the site, have been the subject of historic timber felling presumably both for firewood and lumber purposes.

Since purchase, the landowner has fully fenced the site, removed a number of dumped cars and the like. Fire breaks have also been re-established, access into the site has been upgraded and rehabilitation of the southern gravel pits has commenced.

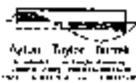
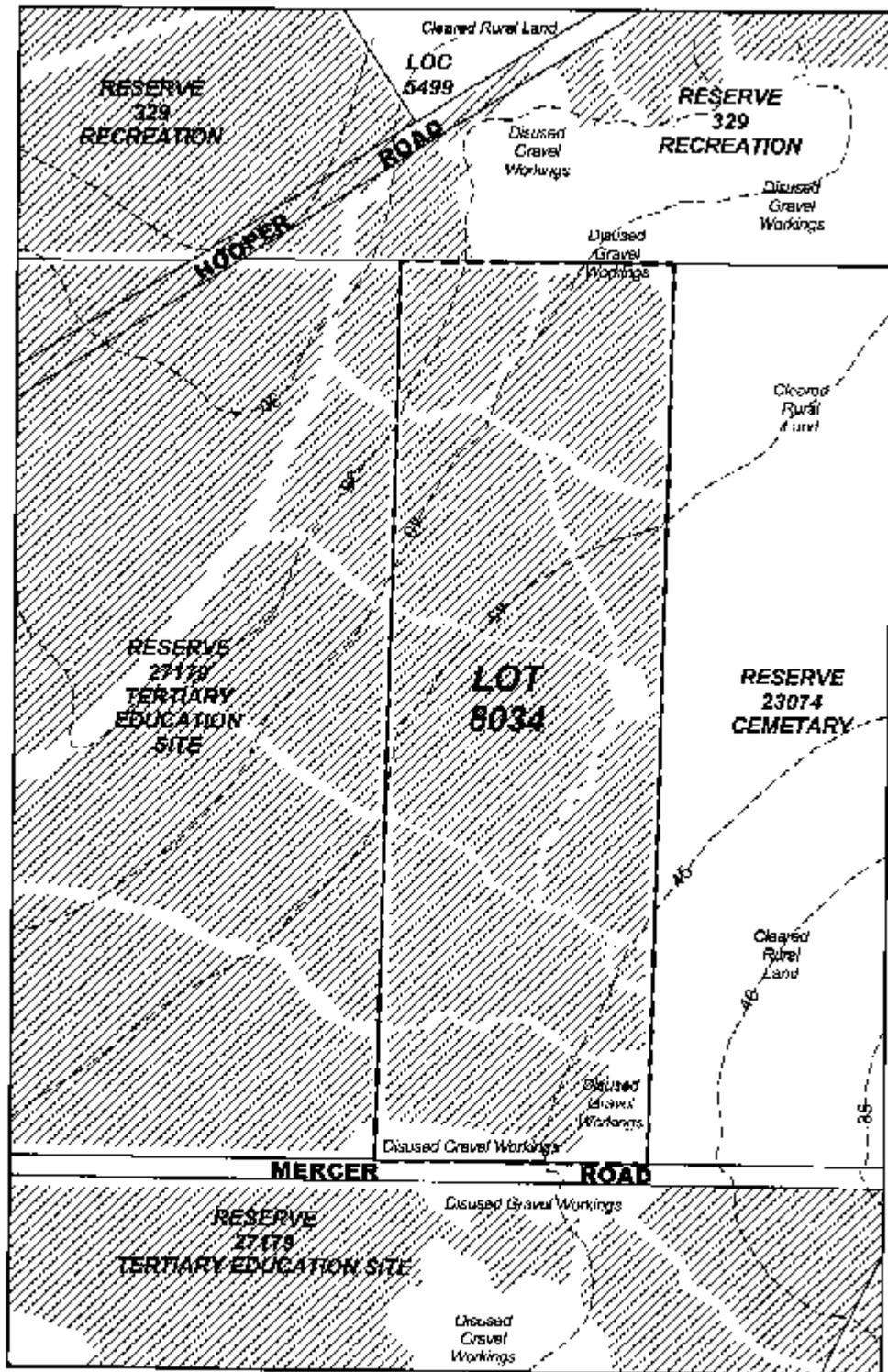
Since taking over the site, there has been no new cases of car dumping or the like.

The laterite gravel resource is good quality as evidenced by the abandoned extraction areas on the road frontage, Council's previous extraction from immediately north in the Recreation Reserve and ongoing extraction from another reserve yet further north again.

Vegetation is regrowth and the site appears to have been both extensively logged and subject to long term firewood cutting. Jarrah and Sheoak are the dominant tree species. Local tree cover is shown on Figure 2.

Taylorina and Sydney Wattle are established in the north portions of the site adjacent to the old gravel pit. Overall the vegetation is in reasonably good condition.

Apart from general clean up and full stock proof fencing, the site remains undeveloped. Boundary fire breaks exist along with a network of access tracks connecting historical clearings.



Lot 8034
Mercer Road City of Albany



-  Remnant Regrowth/Tree Cover
-  Existing Clearings



Figure 2.
L20001210

Although currently unserviced, power and telephone services are nearby. Potable water and sewer services are more distant being located within the built up Bayonet Head Urban Area. A water service and hydrant has recently been installed on Hooper Road some 400m north east of the site.

LANDFORM, SOILS AND CAPABILITY SUMMARY

The site accommodates the ridge top of a low broad crest. Northern portions of the land slope gently down to the north west at approximately 3% whilst southern portions of the land slope down very gently to the south east at less than 2%,

Soils comprise the variable grey topsoils over laterite common to many low ridgelines in the area (Dc Unit) whilst the local landform is described as a low ridgeline with broad convex crests.

This soil, slope, exposure and aspect ranks moderate to high in capability rankings for the main landuses including rural residential, single residential, perennial agriculture and broad acre agriculture.

Limiting factors for unsewered rural residential development is the generally low soil permeability which can necessitate larger wastewater infiltration areas and deep ripping of infiltration areas. Conversely, nutrient retention abilities are very good.

Larger scale agricultural uses and those dependant on tillage would be limited by the need for clearing approval as well as the poor soil workability factor and to a lesser extent, low nutrient availability.

4.0 ZONING PROPOSAL

Given the purpose of the local reserve currently applying to the land is to protect the land for future use as an Agricultural Research Station and given that through the freeholding process it was determined that the land was not required for this or any other public use, retaining the land under a reservation is untenable.

The proposed zone should acknowledge the site's minimal level of services and development whilst addressing the potential for longer term urban development.

In this regard only the Rural zone or the Residential Development Zone appear potentially suitable.

The objective of the Rural zone is "to ensure that high quality agricultural land is retained for primary production. To regulate uses which might conflict with farming interests, and foster uses which are complimentary to such interests. To preserve rural land within easy reach of urban areas."

The "Rural" zone is therefore a much more suitable zoning for this large parcel of land separated from the urban development front. The "Rural" zone also ensures conformity with the private and to the north on Hooper Road and west on Mercer Road and avoids a spot rezoning amongst predominantly "Rural" zoned private land.

The landuse and development regulation component of the Rural zone should not be underestimated. Scheme 3 requires the issue of Planning Consent for all development excluding single houses and ancillary uses unless specifically noted by clause 5.1.2. Town Planning Scheme No. 3 also provides Council with the power to refer planning consent applications to external authorities for advice as it sees fit.

As a result Council retains the ability to specifically assess and condition development applications in a similar fashion to all other fringe urban lots.

In terms of details of proposed landuse and what vegetation is proposed to be retained, there are no current intentions for short term site development or clearing. It is possible in the medium term that an application for a single dwelling could eventuate. If so, the application would need to be assessed in accord with current requirements. In terms of vegetation clearing, there are no current plans. Prior to any clearing being undertaken, the landowner would need to seek planning consent from Council and if the area proposed was in excess of 1ha, approval to clear from the Commissioner for Soil and Land Conservation.

In mid 2003, new legislation is to come into effect to transfer authority for assessing clearing applications from the Commissioner for Soil & Land Conservation to the Environmental Protection Authority under the Environmental Protection Act. Given the timing of this amendment, any possible future application would also need to undergo this assessment and approval process.

5.0 CONCLUSION

As opposed to most Town Planning Scheme Amendment proposals which are pursued to specifically make way for some form of development or other, this proposal simply intends to overcome a zoning/reservation anomaly in that private land is reserved for a public use contrary to the requirements of the relevant public authorities. The retention of a "Public Purposes" reservation is therefore untenable and has no relevance.

The "Rural" zone is the most appropriate zoning for the land in the medium term. Pending the rate of urban expansion under the Yakamia Structure Plan it may be appropriate to investigate a residential development zone in the future but only following the completion of development within Cells A, B & C of the Yakamia development area and following the endorsement of both the Local Planning Strategy and then a Local Structure Plan.

In the meantime, the "Rural" zone will prove a satisfactory replacement classification as it provides a high level of development control and a high level of protection for the land in an equitable manner similar to all surrounding private land.

TOWN PLANNING AND DEVELOPMENT ACT 1928 (AS AMENDED)

CITY OF ALBANY

**SHIRE OF ALBANY TOWN PLANNING SCHEME No. 3
AMENDMENT No. 229**

The Albany City Council under and by virtue of the powers conferred upon it in that behalf by the Town Planning and Development Act 1928, (as amended), hereby amends the above Town Planning Scheme by:

- i. Removing Lot 8034, Mercer Road Walmsley from the "Public Purposes" reserve.*
- ii. Including Lot 8034, Mercer Road Walmsley within the "Rural" zone.*
- iii. Amending the Scheme maps accordingly.*

[Agenda Item 11.3.2 refers]
[Bulletin Item 1.1.2 refers]

CITY OF ALBANY

TOWN PLANNING SCHEME NO. 3

AMENDMENT NO. 230

REPORT

**Harley Survey Group
Land Development Consultants**

1.0 INTRODUCTION

The purpose of this amendment to Town Planning Scheme No.3 is to rezone Lot 6 Kooyong Avenue, Warrentup from the Rural zone to the Special Residential zone and Parks and Recreation reserve and incorporate appropriate scheme provisions to guide subdivision and development of the lots. The proposal sets the appropriate zoning in place to facilitate the subdivision and development of Lot 6.

Lot 6 is located approximately 9km from the Albany Central Business District via Albany Highway and Kooyong Avenue. Refer to Figure 1 for details.

The subject land is bordered by special residential developments to the north and south of the site. The total land area comprises 8.4 hectares and provides for 11 special residential lots varying in size from 4693^m² to 1.03ha with larger lots adjoining low lying areas. The proposal also completes the remaining linkage with the open space network to the north, south and east of the subject land.

2.0 BACKGROUND

2.1 Town Planning Scheme No.3

The site is under the 'Rural zone' pursuant to Town Planning Scheme No.3. As the proposed special residential development is not permissible within this zone and as the Rural zone does not provide adequate control mechanisms for this form of development, a scheme amendment to rezone the land is required prior to the subdivision and development of the land for these purposes.

2.2 Local Rural Strategy

The subject land is within the City of Albany's Oyster Harbour 3 Precinct.

The following are The Policy Statement, Justification and Identified Constraints and Land Management Needs.

Policy Statement

- (a) Following consultation with landowners Council may initiate/consider proposals for rezoning of the area to rural residential, special residential or residential in accordance with the availability of sewer and existing lot sizes.

Policy Justification

- (a) The current use is inconsistent with the objectives of the rural zone:
- (b) There is a lack of controls under the rural zone to protect the environment and the amenity of the area:

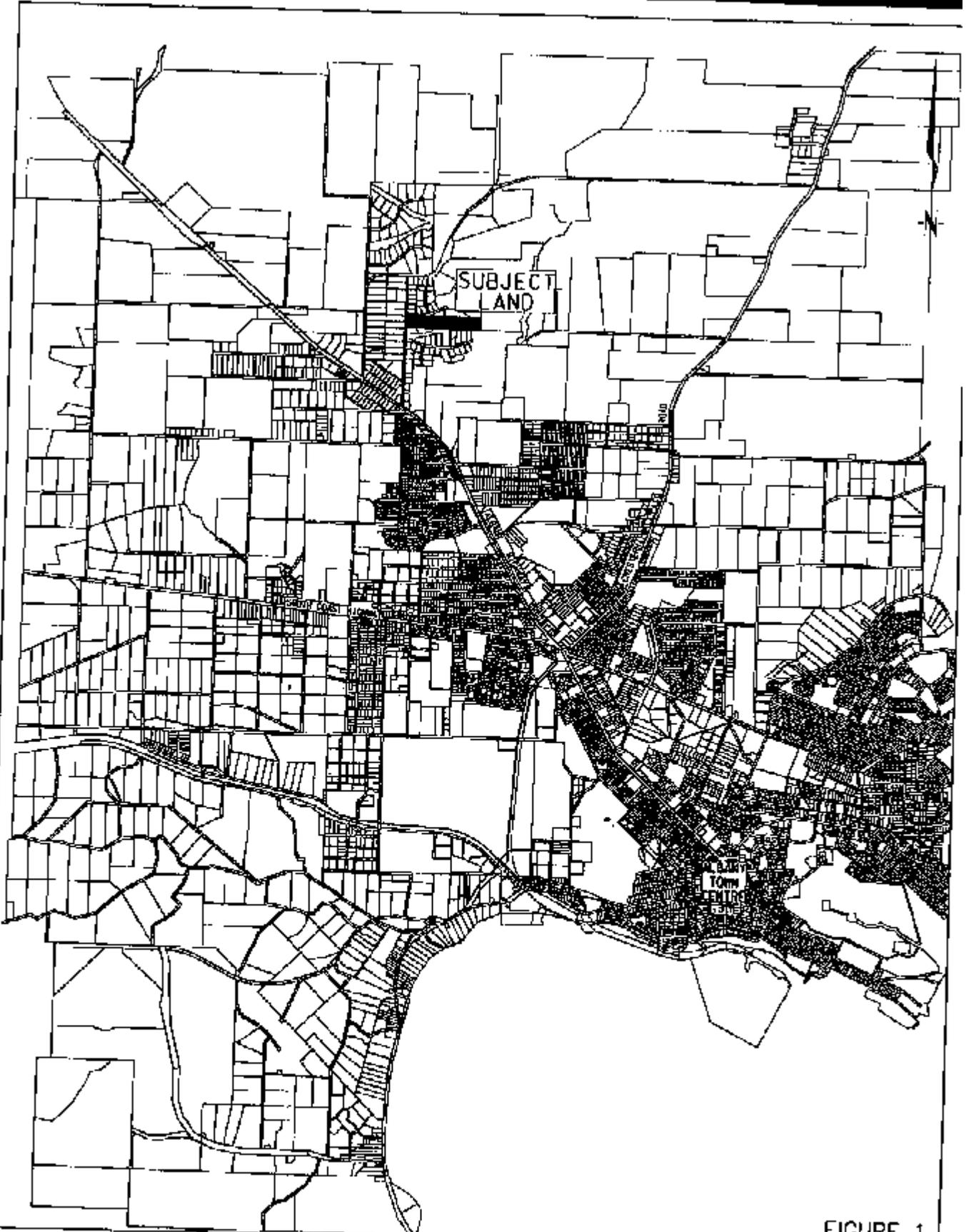


FIGURE 1

Scale	1 : 50000
APPLICABLE TO ORIG. AS DRAWING	
Drawn	C.R. 29-07-03
CAD File	12725-01
Checked	R.R.H. 29-07-03
Level Detail	N.A.

LOCATION PLAN
 LOT 6 KOOYONG AVENUE, WARRENUP

HARLEY SURVEY GROUP PTY LTD
 CONSULTING LICENSED SURVEYORS
 P.O. BOX 387
 116 SERPENTINE ROAD
 ALBANY, S.A. PHONE (08) 9601 1322

A.S.N. 33 503 154 240
 A.C.N. 009 101 786



DRAWING No
12725-01
 VERSION A

- (c) The area is close to Albany; and
- (d) The area is identified for rural residential development in the Residential Expansion Strategy.

Identified Constraints and Land Management Needs

- (a) The majority of the roads in the area are unsealed;
- (b) There is a need for tree planting to improve visual quality of the area (particularly along the road reserves);
- (c) Some land in the area has low capability for housing development due to its low lying nature;
- (d) There is a need to consider the visual appearance of development when viewed from Albany Highway;
- (e) There is a need to consider a possible future ring road; and
- (f) A structure plan(s) needs to be prepared to ensure efficient, well planned development.

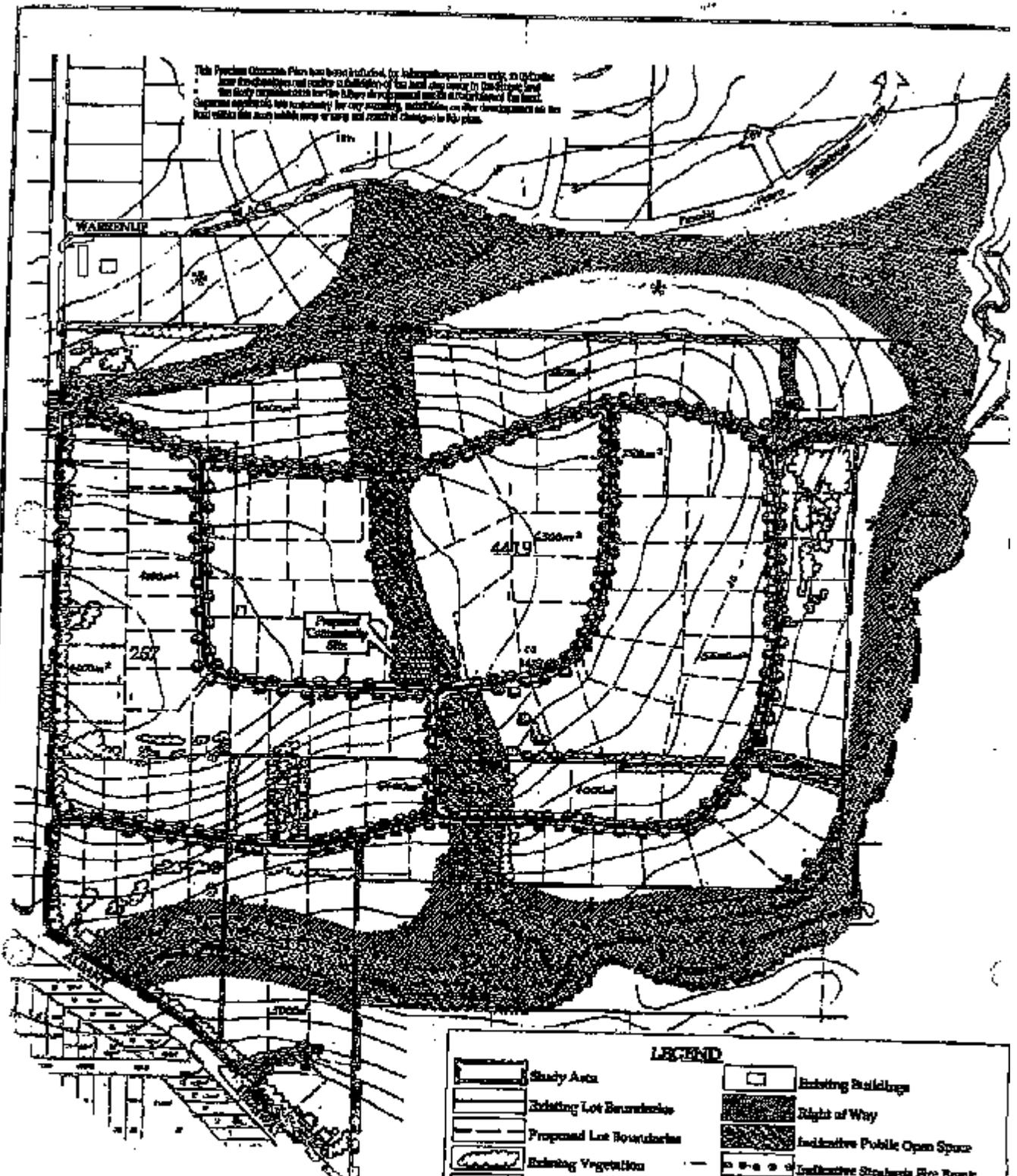
2.3 Precinct Structure Plan

In 1997 Council endorsed a Precinct Structure Plan to guide the rezoning, subdivision and development of a large area within the Oyster Harbour 3 Precinct. Lot 6 is located within the northern boundary of the Plan. Refer to Figure 2 for details.

Key components of the structure plan include:

- To address identified management needs within individual scheme amendment documentation including lot sizes, land uses and planning control measures.
- The subdivision design is based on land capability and suitability.
- Lots to be provided with constructed road frontage including battleaxe legs with vehicle links being also provided as rights of way, where required.
- Reticulation water supply, underground power and telecommunications connections are required and deep sewerage is not available.
- Effluent disposal systems to be designed for long term usage to be accommodated on-site.
- Fire protection to include strategic fire breaks and provision of hydrants on subdivisional water mains.
- Public open space, foreshore reserves and landscape protection areas to be identified in accordance with the Precinct Plan. Public Open Space is required to be ceded free of cost on subdivision.
- A system of pedestrian and cycling links to be implemented in conjunction with strategic fire breaks and POS areas.
- Screening and tree/shrub planting at the time of subdivision as indicated on the Precinct Plan.

This Precinct Structure Plan has been prepared by the responsible person only, as required under the provisions of the Planning and Environment Act 1987 and does not constitute a final or preliminary approval of the State Government or the relevant Council. It is intended to provide a framework for the future development of the precinct and is subject to the provisions of the Planning and Environment Act 1987 and the Planning and Environment Act 1987. It is intended to provide a framework for the future development of the precinct and is subject to the provisions of the Planning and Environment Act 1987 and the Planning and Environment Act 1987.



- * Public Open Space to be defined in more detail at the rezoning and subdivision stages.
- * At the rezoning/subdivision stage options for this land use to be defined and may include:
 - additions to open space reserves, retention as single allotments, use as rural residential land and/or sale and amalgamation with adjoining land subject to private treaty.

LEGEND

	Study Area		Existing Buildings
	Existing Lot Boundaries		Right of Way
	Proposed Lot Boundaries		Indicative Public Open Space
	Existing Vegetation		Indicative Strategic Fire Break
	Indicative Tree Planting		Indicative Foreshore Reserve
	Indicative Tree/Shrub Planting		Indicative Landscape Protection zone area

N
Scale 1:5 000

NOTE: Strategic Fire Breaks are to double as Pedestrian and cycle access ways where Strategic Fire Breaks are located in proposed Public Open Space, Foreshore Reserves and ROWs. Proposed road carriageways are to accommodate other future pedestrian and cycle access requirements.

PRECINCT STRUCTURE PLAN
 Locations 267 & 4419 Kooyong Avenue
 & Lot 2 of Loc 418 Albany Highway
 Warrenup

AYTON, TAYLOR & BURRELL
 CONSULTANTS IN Town Planning and Civil Design
 11 Dora Street, Albany, Western Australia 6532
 Phone 08 9422 2224 Fax 08 9422 7249

Figure 2

- Alternative proposals for coordinating development, especially in constrained portions such as lot 6, may be via right of way, linkages or by private agreements with adjoining landowners.
- Lot 6 is specifically identified to in the Precinct Structure Plan. It states that:
 - "Public Open Space to be defined in more detail at the rezoning and subdivision stages.
 - At the rezoning/subdivision stage options for this land are to be defined and may include: additions to open space reserves, retention as single allotments, use as rural residential land and/or sale and amalgamation with adjoining land subject to private treaty."

3.0 SITE CONTEXT

Lot 6 is currently used for rural living purposes. It had been previously used for sheep grazing and horse agistment. There is a dwelling and shed located towards the north-west corner of the land. The development of the adjoining land for special residential purposes has resulted in this 8.4 hectares site forming a rural wedge between two existing subdivisions.

The site comprises a north-east-west ridge in the north west corner, sloping towards the south-east, to a defined low lying area and rising again towards the south. Spot height range from 54 metres AHD adjacent to Kooyong Avenue, 33 to 37 metres AHD along the low lying area, increasing to 39 metres AHD in the south-east corner of the site.

The site is almost totally pastured. However, stands of trees including sheoak and more recently planted eucalyptus have been retained mainly to the south of the existing dwelling, in the western portion of the subject land. The subject land has not been identified in the City of Albany's 'Vegetation Survey of the Albany Hinterland'.

The Local Rural Strategy indicates that the whole site comprises of deep leached sands (S7) on the slopes with the valley floor past the eastern boundary of Lot 6.

The proposed infill development would complement similar existing developments to the north, south and east and complete the POS link to these adjoining developments.

Research from Government agencies has indicated that there is no identified flood information for the site. Local information indicates that the low lying seepage area acts more as a local 'soak' with no recent reports of water flowing through the subject land. This is due to two large dams located in the existing Public Open Space on the eastern side of Kooyong Avenue, and a further dam located on the southern boundary of Lot 6.

These act as retention basins thus restricting any potential water flowing onto the subject land from an easterly direction.

4.0 CAPABILITY AND SUITABILITY

4.1 General

This section identifies the sites capability and suitability for development and various constraints based on the Commonwealth Scientific Investigation Research Organisation (CSIRO) land form/soil mapping units (Churchward *et al* 1988).

The site is totally within the S7 Minor Valley unit which forms a broad concave valley incised in sedimentary rocks. The soils are deep leached sands and podzols.

The following is the land quality assessment table from the Shire of Albany Local Rural Strategy - 'Physical Assessment and Hazards' publication produced by AGC Woodward - Clyde.

Land Qualities	Map Unit S7
Water Erosion Risk	Moderate
Wind Erosion Risk	Low
Microbial Purification Ability	Very Low
Water Pollution Risk O.F.	Moderate
Water Pollution Risk S.D.	Very High
Ease of Excavation	Moderate
Inundation Risk	Low
Flood Risk	Low
Foundation Soundness	Good
Slope Instability	Nil
Soil Absorption Ability	High
Subsoil Water Retention	Low
Soil Workability	Fair
Nutrient Availability	Low
Nutrient Retention Ability	Very Low
Topsoil Nutrient Retention	Very Low
Moisture Availability	Very Low
Rooting Condition	Easy
Salinity Risk	NS
Exposure Factor	Very Low
Wind Erodibility	High
Water Erodibility	Low
Soil Resistance	Low
Rain Acceptance	Very High

4.2 Summary of Results

The land capability ratings indicate the S7 Unit has a low capability to support traditional smaller lot development and on site effluent disposal.

However, with all proposed lots being over 4,000 m² and planning controls being imposed on the type and position of effluent disposal systems to address site conditions, the more elevated areas within the site can accommodate dwellings.

The suitability of the subject land for potential special residential development has been identified in the Local Rural Strategy and Precinct Structure Plan.

The following additional points also supports the site's suitability for special residential development.

- Close proximity and ease of access to regional facilities and services provided within the Albany locality.
- Easy access to local shopping facilities.
- Ability to easily extend existing services to the subject land apart from sewerage.
- The infill development of the subject land provides for high quality and enables the POS and pathway links to adjoining land to be completed.
- Detailed site evaluation has determined that the precise location and extent of the public open space and foreshore reserve as recommended in the Precinct Structure Plan.

5.0 DEVELOPMENT PROPOSAL

The Subdivision Guide Plan and Scheme Provisions establishes the framework for developing the subject land.

The Subdivision Guide Plan proposes:

- 11 Special Residential lots range from 4639m² to 1.03ha located on the most suitable land for development.
- The proposed public open space completes the open space linkage with the adjoining land to the north and south.
- The extent of intrusion of development is minimised and visual amenity enhanced through the retention of existing vegetation, revegetation of specific areas and building controls on height and use of appropriate materials and colours to blend into the environment.
- Compliance with the principles of the Precinct Structure Plan with variations based on detailed site evaluation and economic viability of the overall development.
- Siting of effluent disposal systems to minimise any negative impacts on the environment.

5.1 Subdivision Layout

The subdivision layout has been constrained by separate land ownership adjoining the site. The land capability evaluation and more detailed site evaluation determined that the location of the indicative public open space is more desirable in the lower lying areas.

The design maximises the use of higher ground for the development of dwellings and outbuildings with all lots well above the required 4,000 m².

5.2 Access

Due to separate ownership of the land to the north of the subject land, a separate cul-de-sac and battleaxe leg is required to access the proposed lots from Warrenup Place. The lot in the southeastern corner will be accessed by a right of way from Deloraine Drive as indicated on the Precinct Structure Plan.

5.3 Dual Use Path

Provision has also been made for extending the dual use pathway to link with the POS, next to Warrenup Place, thus completing the north south link.

5.4 Public Open Space

Public Open Space (POS) is provided as a wide parkway of between 50 to 70 metres in an east west direction and linking with existing POS to the north, south and west. Approximately 20% of the subject land has been set-aside for POS.

The location of the POS has been modified in relation to the area identified in the Precinct Structure Plan, based on detailed site evaluation. This has determined that the land identified as Indicative Public Open Space on the Precinct Structure Plan has no significant attributes as it has been cleared and was more suitable for special residential lots.

Most of the lower lying areas of land identified in the Precinct Structure Plan as Indicative Foreshore Reserve and Landscape Protection has been defined as POS linking with existing POS through the adjoining lower lying areas of the subject land with an option to continue the parkway system to the east to link up with other potential POS areas.

5.5 Services

Reticulated water supply, underground power and telecommunications is easily extended from Kooyong Road, Warrenup Place and Deloraine Drive at the time of subdivision.

5.6 Fire Control

Based on 'Planning for Bush Fire Protection' guidelines for most of the subject land is classified as low risk as the land has been cleared. The areas to the north and northwest of the site would be classified as open woodland with a medium fire risk.

Strategic fire breaks and other provisions such as fire hydrants will be provided at the subdivision stage have been put in place to reflect the increased level of risk associated with the development. It is intended that the strategic fire break will also be jointly used as a pedestrian/cycleway link as indicated in the Precinct Structure Plan.

CONCLUSION

This Scheme Amendment will complete the development of special residential along Kooyong Road in accordance with Local Rural Strategy and the adopted Precinct Structure Plan.

Services to the proposed development can be easily extended from existing infrastructure, apart from sewerage.

Planning controls can be implemented to place appropriate controls on building design and construction, retention of existing remnant vegetation and additional plantings that will increase the visual amenity of the area.

SHIRE OF ALBANY
TOWN PLANNING SCHEME No.3
SPECIAL RESIDENTIAL ZONES

Provisions Relating to Specified Areas

AREA	LOCALITY	LOT(S)	LOCATION
12	WARRENUP	6	5493

1.0 PLAN OF SUBDIVISION

- 1.1 Subdivision of Special Residential Zone Area No.12 shall be generally in accordance with the Subdivision Guide Plan endorsed by the Chief Executive Officer.
- 1.2 The Council will not recommend lot sizes less than 4000m². Council may recommend that the Western Australian Planning Commission approve minor variations to the Subdivision Guide Plan.

2.0 OBJECTIVES OF THE ZONE

Within the Special Residential Zone Area No.12 the objective is to:

- Create a spacious residential living environment that provides for other small scale uses where considered appropriate;
- Provides for a range of lot sizes so as to maximize purchaser choice; and
- Retention of existing vegetation along with replantings within open space areas, road reserves and within allotments for site beautification, screening and for general environmental benefit.

3.0 LAND USE

3.1 Within Special Residential Zone Area No.12 the following uses are permitted:

- Single House

3.2 Within Special Residential Zone Area No.12 the following uses are subject to the approval of Council:

- Home Occupation
- Public Utility
- Cottage Industry
- Other activities considered appropriate by Council which are consistent with the objective of the zone.

4.0 KEEPING OF LIVESTOCK/ANIMALS

4.1 Intensive agricultural pursuits such as piggeries, horticultural operations are not permitted. The keeping of livestock shall be restricted to fenced pastured areas of the lot. The owner shall be responsible for the construction and maintenance of stock proof fencing to protect remnant vegetation and tree/shrub planting areas. Animal numbers shall not exceed the stocking rates recommended by Agriculture W.A. The keeping of animals shall not result in the removal or damage of vegetation and trees or result in soil degradation and dust nuisance.

4.2 Where in the opinion of Council the continued presence of animals on any portion of land is likely to contribute, or is contributing to the dust nuisance or soil degradation, notice may be served on the owner of the land, requiring immediate removal of those animals specified in the notice.

4.3 Where notice has been served on a landowner in accordance with this Clause the Council may also require the land to be rehabilitated to its satisfaction within three (3) months of serving the notice.

4.4 In the event that such action is not undertaken, Council may carry out such works as are deemed necessary, with all costs being borne by the landowner.

6.0 LOCATION OF BUILDINGS AND STRUCTURES

5.1 Buildings and tanks shall not be constructed within the Building Exclusion Areas designated on the Subdivision Guide Plan.

5.2 Buildings shall be setback a minimum of 20 metres from the lot boundary abutting Kooyong Avenue, 10metres from all other lot boundaries abutting public roads and 5 metres from all other lot boundaries.

5.3 Where possible, buildings shall be sited to allow a "low fuel buffer" not less than 20 metres wide, which does not encroach into remnant vegetation or areas of tree/shrub planting as designated on the Subdivision Guide Plan.

5.4 Any dams and/or soaks require the approval of Council, following referral to the Waters and Rivers Commission or other appropriate agencies, prior to construction. Dams/soaks shall be sited to minimize their visual impact within the subdivision to the satisfaction of Council.

6.0 BUILDING DESIGN, MATERIALS & COLOUR

- 6.1 Dwellings and outbuildings shall be designed and constructed of materials, which allow them to blend into the landscape of the site. Council shall refuse to approve walls and roofs constructed of reflective materials such as unpainted zincalume and off-white colours. Council will be supportive of walls and roofs with green, brown or red tonings in keeping with the amenity of the area.
- 6.2 Dwelling houses shall not exceed 7.5 metres in height, which is measured vertically from the finished ground level. The maximum height of all outbuildings will be at the discretion of Council in order to minimize the visual impacts of such buildings when viewed from Albany Highway and within the subdivision.
- 6.3 No boundary fencing shall be constructed of fibre cement, metal sheeting or wooden picket. If boundary fencing is utilized, it shall be of rural construction such as post and strand to the satisfaction of Council.
- 6.4 Any water tanks shall be coloured an appropriate natural shade of brown or green or suitably screened with vegetation in keeping with the amenity of the area to the satisfaction of Council.

7.0 VEGETATION AND REVEGETATION

- 7.1 No clearing of vegetation shall occur except for:
 - (a) clearing to comply with the requirements of the Bush Fires Act 1954 (as amended);
 - (b) clearing as may reasonably be required to construct an approved building and cartilage;
 - (c) trees that are dead, diseased or dangerous;
 - (d) clearing to gain vehicular access to an approved dwelling or any other clearing which may be approved by the Council;
 - (e) clearing required to establish a low fuel zone.
- 7.2 Council may request the Commission to impose a condition at the time of subdivision for tree/shrub planting as shown on the Subdivision Guide Plan. Such tree/shrub planting shall be appropriately maintained for a minimum of 3 years.
- 7.3 Council may request the Commission to impose a condition at the time of subdivision for the fencing of public open space areas.
- 7.4 Council may request the Commission to impose a condition at the time of subdivision for the preparation and implementation of a Landscaping Plan to cover tree/shrub planting, access, fencing and any invasive weed control impacting on public open space areas.
- 7.5 Additional tree planting may be required as a condition of development approval. Council may request the Commission impose a condition, at the

time of subdivision, for a bond which will be rebated to future purchasers on completion of satisfactory tree/shrub planting.

8.0 WATER SUPPLY

- 8.1 Council may request the Commission to impose a condition at the time of subdivision for the provision of reticulated water to the lots.

9.0 EFFLUENT DISPOSAL

- 9.1 On-site effluent disposal shall be the responsibility of the individual landowner.
- 9.2 All lots shall utilize an amended soil or similar alternative type of effluent disposal system for the retention of nutrients.
- 9.3 Notwithstanding the general intent of Provision 9.2 and subject to detailed on-site testing at the applicants cost, a conventional effluent disposal system can only be considered by Council where environmental and health requirements can be adequately addressed to the satisfaction of Council.
- 9.4 No more than one effluent disposal system will be permitted on each lot.

10.0 BUSHFIRE MANAGEMENT CONTROL

- 10.1 Council may request the Commission to impose a condition at the time of subdivision for the construction of the strategic fire breaks as shown on the Subdivision Guide Plan.
- 10.2 The strategic fire breaks shall be constructed to a standard suitable for all year access by heavy duty fire appliances and two wheel drive vehicles.
- 10.3 Where a lot is traversed by a strategic fire break as shown on the Subdivision Guide Plan, the owner of the lot shall maintain such fire break to the satisfaction of Council. Fencing and/or unlocked gates across the strategic fire break shall only be permitted at the discretion of and to the satisfaction of Council and Fire and Emergency Services.
- 10.4 Low fuel buffers, at least 20 metres wide shall be established and maintained around all buildings.
- 10.5 It shall be the responsibility of individual landowners to maintain free access at all times around buildings for emergency purposes.
- 10.6 Where strategic fire breaks connect with access roads, suitable measures will be taken to ensure non emergency vehicular traffic is precluded.
- 10.7 In cases where only part of the zone is developed, an interim fire break system or strategic fire break system shall be prepared and put in place, to the satisfaction of Council and Fire and Emergency Services.

10.8 The subdivider shall make arrangements to the satisfaction of Council to ensure prospective purchasers are aware of the fire management guidelines of the Homeowners Bushfire Survival Manual and the Australian Standard 3959 "Construction of Buildings in Bushfire Prone Areas".

11.0 ROAD UPGRADING, ACCESS AND DESIGN

11.1 Council may request the Commission to impose a condition at the time of subdivision for a contribution to the upgrading of Kooyong Avenue.

12.0 NOTIFICATION OF PROSPECTIVE OWNERS

12.1 Provision shall be made to Council's satisfaction to ensure prospective purchasers of land within Special Residential Zone Area No 12 are given a copy of these Special Provisions prior to entering into an agreement to acquire any property.

12.2 Application for Planning Scheme Consent shall require the submission of:

- (i) a completed "Application for Grant of Planning Scheme Consent" form;
- (ii) three copies of a Plan showing the precise location and size of all the buildings proposed and the parkland clearing and fire protection measures to be adopted;
- (iii) three scaled elevation plans showing the elevation of the buildings proposed and the materials and colour to be used.



SUBDIVISION GUIDE PLAN

LOT 6 KOOYONG AVENUE, WARRENUP

DRAWING NO
12725-02
VERN B



HARLEY SURVEY GROUP PTY LTD
CONSULTING LICENSED SURVEYORS
110 ROSS ST
110 BELLEVILLE ROAD
SUBSISTY WA. PHONE 081 981 783
A.B.N. 77 625 764 244
A.O.R. 005 991 784

Scale **1 : 3000**
APPLICABLE TO THIS PLAN ONLY
ALL AREAS AND DIMENSIONS ARE SUBJECT TO SURVEY

Drawn G.K. H-69-05
Checked

ENCLOSED LISTS
 ■ ■ ■ ■ ■ BOUNDARIES
 ● ● ● ● ● UTILITIES
 ■ ■ ■ ■ ■ DEVELOPMENT ENCLOSURE AREA
 CE NAME 12725-02B.DGN



Allering Burgess
Town Planning, Urban Design & Advisory

8th October 2003

Our Ref: LCDRG/031010LLGA.DOC

The Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

3M 58.

CITY OF ALBANY RECORDS	
FILE:	A171237A
DOC:	I309820
13 OCT 2003	
OFFICER:	PEO1
Attch:	

ATTENTION: MR ROBERT FENN

Dear Robert

**RE: SCHEME AMENDMENT REQUEST
LOTS 100, 102 AND 103 DOWN ROAD
ALBANY**

Further to our recent discussions the following is our 'Scheme Amendment Request' to the City of Albany's Town Planning Scheme No: 3, seeking the Council's in principle support to rezone the above mentioned land from 'Rural' to a compatible zone to accommodate a timber processing and related industry precinct.

We have attached for your information and use, a locality plan of the subject site as well as a copy of deposited plan 27353(1) showing the three lots.

Information in support of the proposal is provided below consistent with Council requirements. A cheque for \$550 is also attached as Council's administrative fee for the consideration of this request.

Background

Lot 103 Down Road was formerly part of Plantagenet Location 5779. Plantagenet Location 5779 was acquired by Landcorp and subsequently subdivided into three lots.

Lot 100 was sold to Albany Plantation Export Company (APEC) which has now established a woodchip mill on the site. Lot 102 was created specifically for a rail spur and is now leased to Australian Western Railroad Pty Ltd. The balance, Lot 103, remains in Landcorps ownership but is leased to a sister company of APEC (the Australian Plantation Forest Company) for a blue gum plantation.

Suite 5, 531 118y Street
SUBIACO WA 6006
PO Box 14811
SUBIACO WA 6904
Phone 9489 4820
Fax 9489 4821

More recently, the prospect has arisen with the possible establishment of three new significant and synergistic industries at this site.

These industries include:

Great Southern Plantations Limited - Fixed Woodchip Mill
Lignor Pty Ltd - Laminated Lumber Plant (using blue gum)
WA Green Power (Beacons) - Biomass fuelled 30MW Power Station

The possible establishment of these industries requires a more detailed level of planning and the establishment of appropriate zonings to facilitate the industries at this site.

Existing and Proposed Zonings

The subject land is currently zoned 'Rural' under the City of Albany Town Planning Scheme No. 3.

It is proposed to rezone the land to 'General Industry' to facilitate the possible development of the power station and laminated structural timber plant on-site.

Outcomes Resulting from the Amendment Process

The rezoning of the land will secure the site for the proposed industrial uses as mentioned above, which will provide employment opportunities to local residents and impetus to the local economy. The regularisation of the existing APEC timber mill on site as part of a larger synergised industrial development is also appropriate.

Specifically it is proposed that the zoning is required (and preferred) to allow the land to be clearly identified and used to accommodate the above significant developments under a compatible timber processing and related industry zoning.

The present Rural zone and the objectives under that zone, whilst permitting some of the above proposed uses, is not considered sufficient to reflect the intended and long term industrial use of the land. The formalisation of the zoning is also preferred to provide security for the significant amount of investment required for the proposed developments.

A compatible zoning of the land will facilitate Council's capacity to approve the full timber processing and related industrial development as proposed and provide a zoning under which the proposed uses can be considered to be entirely consistent with the aims and objectives similar to Council's General Industrial zone, which are:

- a) To ensure the orderly and proper development to achieve economies of land use and provision of services;
- b) To encourage development of a high environmental and visual standard; and
- c) To protect the amenity of the zone and of adjoining areas, by ensuring compatibility between various land use activities.

The synergies between the developments are clearly established. The power station will use green waste from the mill to generate power, which will, in turn, be utilised by both the mill and timber plants. Great Southern will share rail transport with APEC and the use of rail also provides potential export opportunities for the laminated timber plant.

The co-location of these industries also provides synergies associated with access to shared infrastructure services as well as use of existing common road transport networks.

Given the nature of the proposed industries it is considered the entire development is consistent with contemporary environmental and sustainability principles.

Impacts of Structure Plans and Strategic Documents

The subject land is included within Torbay Precinct 12 of Council's (draft) Local Planning Strategy. One of the local initiatives to enhance the Torbay Precinct are:

Develop the northern sector of precinct for 'dry' industrial uses (inland freight terminal/industry) on rail corridor.

In this regard, the subject land is ideally located to satisfy this initiative by being located where it contains its own rail spur linking to the rail corridor to accommodate an 'inland port' and by being adjacent to the Mirambeena Industrial Park.

The synergies associated with the adjoining park and the capacities associated with the existing timber plantation are significant and positive. The proposal, having regard to the objectives and local initiatives of the Torbay Precinct, is considered to meet the intention of Council's (draft) Local Planning Strategy by introducing a positive planning and economic contribution with synergies associated with the existing rail infrastructure and existing industrial uses.

Integration of the Development On-Site with Adjoining Lots

As part of the amendment process it is intended to concurrently undertake preparation of an Outline Development Plan to be endorsed by Council. The ODP will detail the manner in which future land use and development will occur including the management of any prospective impacts and integration with surrounding land, including the need for any off site buffers.

The ODP will also enable local issues of lot creation and orientation, use of combined (rail) transport infrastructure, retention of remnant vegetation, protection of the Creeklane through Lot 103 and drainage associated with the Marbellup Creek catchment to be addressed up front where possible rather than being pursued under separate development proposals.

Development of the land would also be subject to an application for planning approval which is intended to be consistent with the proposed ODP. In this way Council can be assured of development outcomes including appropriate integration of the development with surrounding land.

Precedent

It is considered that the proposal is consistent with the orderly and proper planning of the area. Specifically we believe that the amendment is both responsive and appropriate given the current use of the land and the symbiotic nature of the land uses proposed.

In light of this we believe that no negative precedent would be created by the amendment and that approval would be consistent with the intent and initiatives of the City's Draft Local Planning Strategy for the Torbay Precinct.

Servicing

The subject land has good road transport accessibility from Albany Highway via the recently upgraded Down Road.

The rail spur provides excellent rail transport to the Albany Port.

The need for specific servicing associated with sewerage, water supply and drainage will be addressed as part of the ODP applying over the land.

Notwithstanding the above, given the nature of the proposed industries, it is expected they will be largely self sufficient in relation to required infrastructure.

Conclusion

We trust that the information contained in this letter is sufficient to allow you to undertake a preliminary assessment of our rezoning request. To this end we look forward to receiving Council's 'in principle' support of the Amendment at which time a formal initiation request and amendment, and ODP documents will shortly follow.

In the interim please do not hesitate to call if you have any queries on any aspect of the proposal.

Yours faithfully

ALLERDING BURGESS

A handwritten signature in black ink, appearing to read "S. Allering", with a long horizontal flourish extending to the right.

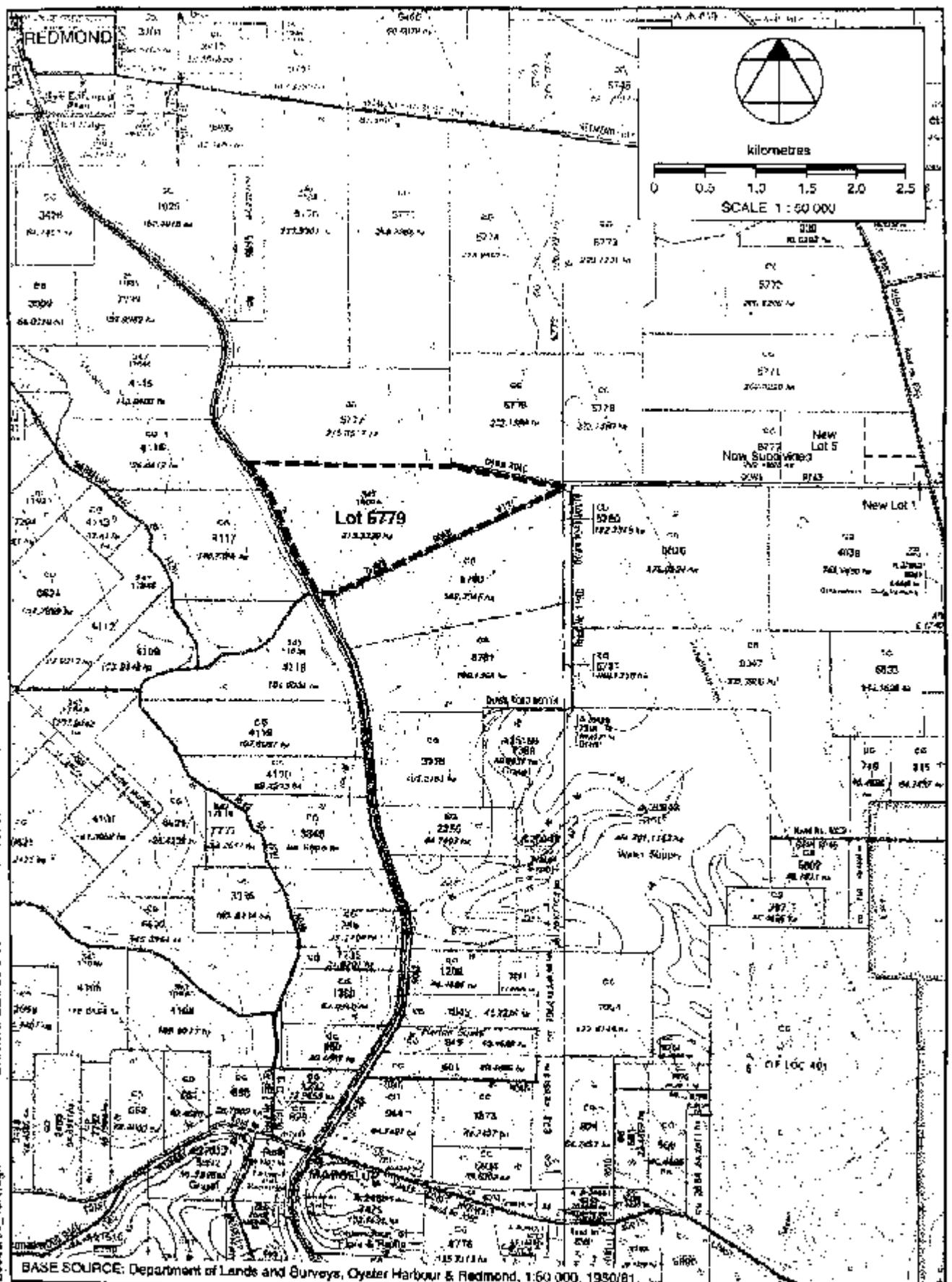
**STEVE ALLERDING
DIRECTOR**

PRINTED: Tue 27 Jun 00

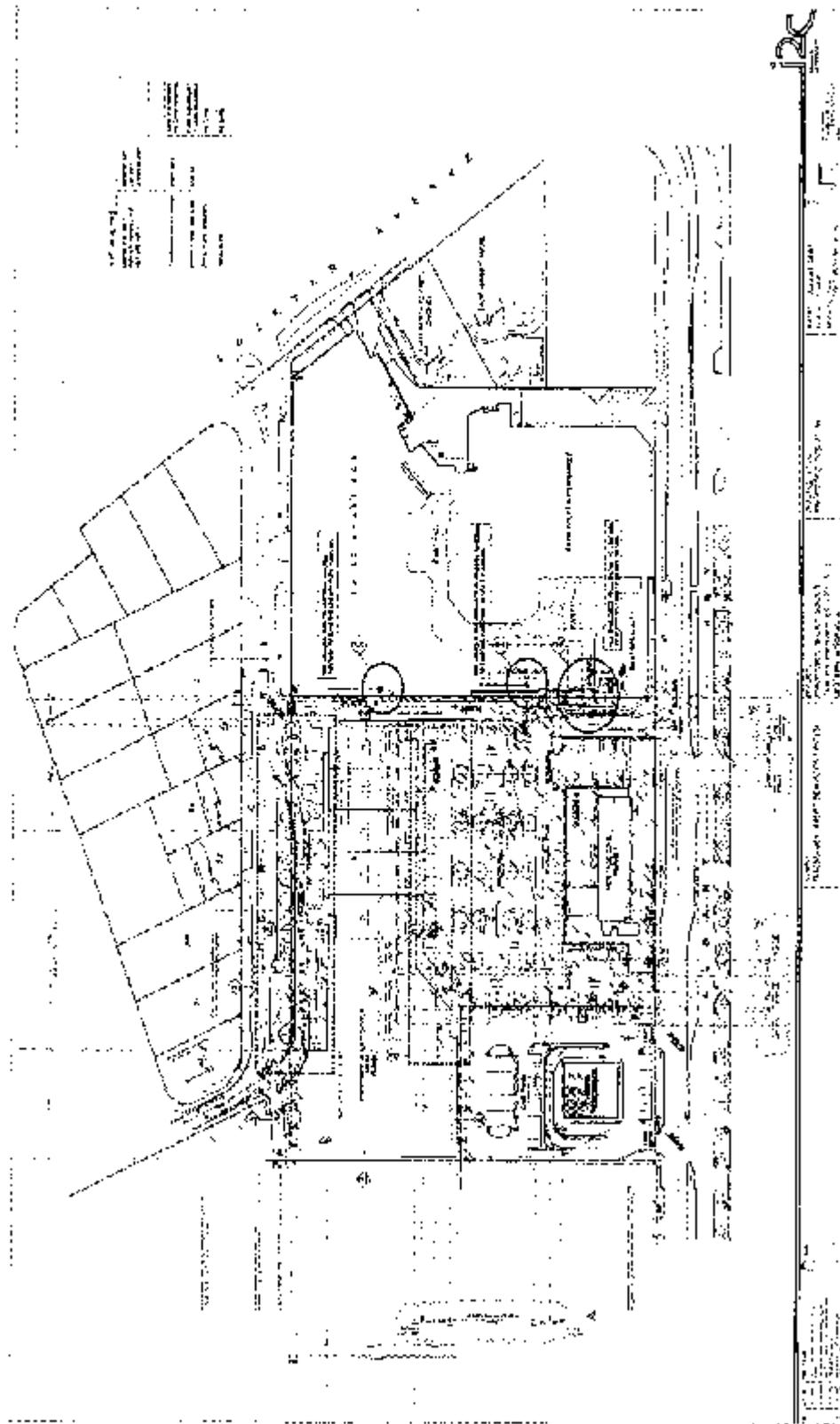
CHECKED: SM 30-5-00

DRAWN: GLM 30-5-00

2003B00_4314.dgn



BASE SOURCE: Department of Lands and Surveys, Oyster Harbour & Redmond, 1:50 000, 1950/81.



ALBANY PRIMARY SCHOOL SITE

Report to Council on Design Configuration

Prepared by:



**Development Management
Project Management
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October 2003
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1.0 INTRODUCTION

The purpose of this report is to provide the following information:

1. Provide details to Council on how the current design configuration developed into the presented layout with all units fronting to the carpark and no units providing a shop front to Moir Street.
2. Provide comment on the approach applied to Moir Street to address the development presentation for Moir Street.

2.0 DESIGN CRITERIA

The design development criteria included the Council requirements for:

- (1) A pedestrian and physical link with the Albany Plaza Shopping Centre, including carparking that can be shared by both developments and the Heritage building;
- (2) A link road between Albany Highway and Moir Street.

The site also includes the heritage listed school building which is to be refurbished.

Council required vehicular entry to the site to be a left turn off Albany Highway next to the existing Albany Plaza, with vehicle links into the existing Albany Plaza carpark.

Council also required the development of the site to address the truck and vehicle movements for deliveries. Council requested that particular attention be paid to Moir Street to provide a considered architectural and landscaped frontage to Moir Street.

In addition to the above design criteria, the retail and commercial logic and requirements for the development, including the Heritage School building and the pedestrian link into the existing Albany Plaza and connecting to the development, had to be considered and incorporated.

3.0 DESIGN DEVELOPMENT

The design development took place over many months and included the project architect, leasing and retail advice, survey information, BSD town planners, BSD traffic engineers, plus continued consultation with Council.

Many alternatives for the size and the building presentation were considered.

This process included discussions with McDonalds for access through the McDonalds site.

The retail and commercial logic dictates that the development building pedestrian entrance faces the carpark.

The location of the carpark was dictated by the location of the pedestrian link to the existing Albany Plaza Shopping Centre, plus the commercial/ retail requirements to service both the Heritage building and the new development with the most efficient carparking arrangement.

In addition to the above, the orientation of the new development in its current configuration, ie facing Albany Highway, recognises that Albany Highway is a major road and that the existing Albany Plaza Shopping Centre and McDonalds also face Albany Highway.

The above analysis supports the current configuration.

To address the question "Why not have shopfronts on Moir Street?"

To address this question there are several design requirements to be considered, these are:

1. When designing a development the delivery area should always be separate from the customer carpark. The main reason for this approach is customer safety issues and most major tenants dictate this requirement.
2. This configuration dictates that the storage area will be connected to the trading area and that deliveries must be taken into the storage area for processing before entering the trading area.
3. The fall in the site is approximately 5 metres from Albany Highway to Moir Street. Because the delivery requirement requires a truck dock with a height of approximately 1.3 m the height difference has been managed to provide design efficiencies and provide the required goods dock height for the deliveries in Moir Street.
4. The retail and commercial requirements for any business include a trading floor, storage areas and, for security management purposes, one entry to the carpark area for customer entry and exit.

5. The current arrangement where the shops overlook the carpark and interact with it is important from the point of view of passive surveillance and customer security and safety, particularly at night.

To address the question "Why not have shop fronts on Moir Street?", the answer is as follows:

1. The majority of the parking is between the proposed development and the Heritage school so customers will logically park in this area and enter the development from this area.

The purpose of the carpark in the middle of the site is to service the proposed new development and the Albany Plaza Pedestrian link, plus stop cars from parking in Moir Street, with access to the new carpark and the existing Albany Plaza Shopping Centre carpark.
2. The retail and commercial security requirements dictate one customer entry and exit to the units. This would normally be onto the carpark area.
3. The physical height difference between the development finished floor level and Moir Street (approximately 3.8 m) provides an entry hurdle.
4. The location of the delivery dock has been reviewed continually and for the prospective tenants' requirements must be located in the current configuration. This location and the vehicle entry and exit points highlights that for safety reasons the best entry to the units for pedestrians is from the carpark.
5. The current staff parking and staff entry is located on Moir Street.
6. Retail frontage to Moir Street would not be commercially viable. In addition, the natural link to the town centre is from Albany Highway and Albany Plaza.

The above details the design logic and process that has taken place to arrive at the current configuration.

To continue with the Moir Street presentation, Council was very specific that this development design addresses Moir Street.

As a result the architectural presentation has been through many design reviews and enhancements, including incorporation of a landscape treatment that provides an attractive presentation to Moir Street.

During our recent meeting with Council and the Department of Planning and Infrastructure, the treatment of the wall facing Moir Street was raised. It was suggested that articulation and painting to represent windows be included. This requirement will be addressed with the building design.

4.0 CONCLUSION

We believe that the current configuration provides the best result incorporating the Council requirements, the safety issues and the site constraints

We have also spoken to residents in Moir Street and the response has been positive to the plans and perspectives presented.

To conclude, we believe that we have exhausted all alternatives to provide the best result for all parties concerned and we have applied special attention to Moir Street to comply with the Council's requirements and to provide an attractive presentation of the development to Moir Street.

[Agenda Item 11.3.7 refers]
[Bulletin Item 1.1.5 refers]

CITY OF ALBANY
TOWN PLANNING SCHEME NO. 3,
AMENDMENT No. 196

MODIFICATIONS TO ENABLE
THE CITY OF ALBANY
TO GRANT FINAL APPROVAL

Prepared by:

**Harley Survey Group
Land Development Consultants**

**116 Serpentine Road
PO BOX 5207
ALBANY WA 6332**

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3	LANDOWNERS AGREEMENT TO PROGRESS AMENDMENT	2
4	RECOMMENDED MODIFICATIONS	3
5	CONCLUSIONS	4

Attachments

- 1 SCHEDULE OF SUBMISSIONS
- 2 RECOMMENDED MODIFICATIONS TO SCHEDULE OF SUBMISSIONS
- 3 LAND OWNER AGREEMENT
- 4 LETTER FROM MAIN ROADS WA

MODIFIED SUBDIVISION GUIDE PLAN

1.0 INTRODUCTION

The purpose of this report is to address the modifications required to enable Amendment No.196 to progress to final approval.

The subject land (Figure 1) is located to the north of the Lower Denmark Road and south of South Coast Highway. Access to the subject land is gained along Lowanna Drive, South Coast Highway and an extension of Cuming Road from the Lower Denmark Road.

The land is generally controlled by two ridge systems running north/south and east west with the slopes easing towards the broad valley in the central and northern portion.

The subject land is zoned 'Rural', and is included in the Torbay 8 policy area of the City of Albany Local Rural Strategy which promotes "Rural Residential" development subject the proposal satisfying the constraints and land management needs.

2.0 BACKGROUND

In 1999, Harley, Hedderwick and Webber submitted Amendment 196 for Council consideration.

The owners of Lot 126 on Plan 16119 (J & J Van Der Schaaf) and Lots 44 and Pt 19 of Pt Loc. 401, (AB & LS Chivers) propose to rezone part or all of their respective holdings to 'Special Rural' and 'Landscape Protection'.

On 28 April, 1999 Council resolved to initiate a Town Planning Scheme Amendment 196 to rezone Lot 126, 44 and Pt 19 of Location 401, Lot A6 of Pt Location 401, Pt Location 6874 & Pt Location 77 Gledhow from the 'Rural' to 'Special Rural' zone.

The Amendment was advertised for 42 days, up till the 15 July, 1999. 15 submissions were received during that period.

Submissions from various Government agencies raised a number of concerns with the initial proposal. Of major concern was that the possible alignment of the Albany Ring Road impacted on the proposal.

Given the extent of modifications that are required to the amending documents Council at its meeting of 24 August 1999 resolved that:

- i) Council declines to grant final approval to Amendment 196 to the City of Albany Town Planning Scheme No.3 until the matters raised in the Schedule of Submissions have been addressed and the alignment of the Albany Ring Road has been determined.
- ii) The Schedule of Submissions be received, the comments on individual submissions be tabled and the recommendations contained therein, be either Noted, Upheld or Dismissed as detailed.

Refer to Attachment 1 for the Schedule of Submissions.

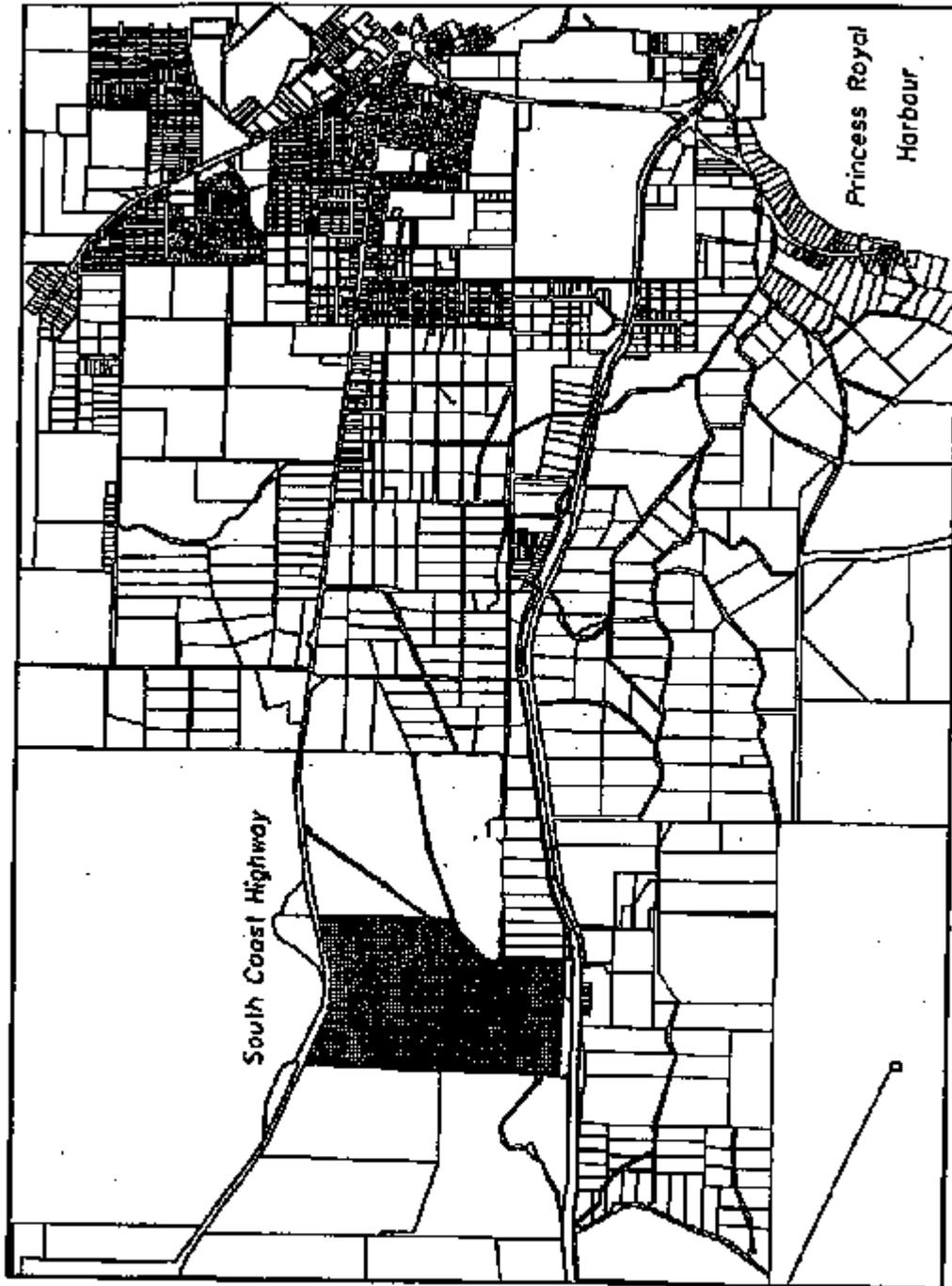


Figure 1. Location of the subject land

However, officers from the then Ministry for Planning advised that the resolution recommended by staff and passed by Council does not comply with the Development Control Regulations and that an amended motion was required from Council prior to Amendment 196 being referred to the West Australian Planning Commission and the Minister for Planning.

The officers of Council recommended that;

Council, in lieu of part (i) of its resolution of the 24th August 1999 (Agenda Item 12.1.10), resolves to adopt amendment 196 to the City of Albany Town Planning Scheme No.3 subject to the modifications details in the Schedule of Submissions.

However, Council at its meeting of 26 October 1999 resolved that:

- i) Pursuant to Regulation 17(2) of the Town Planning Regulations (as amended), resolves that it does not wish to proceed with Amendment 196 to the City of Albany Town Planning Scheme No.3 as the requirements outlined in the Schedule of Submissions at 4, 9, 13(a) and 13(d) may require substantial alterations to the amending documents and further community consultation;
- ii) Receives the Schedule of Submissions, the comments on individual submissions be tabled and the recommendations contained therein be either noted, upheld or dismissed as detailed.

3.0 LANDOWNER AGREEMENTS TO PROGRESS AMENDMENT 196

3.1 Landowner and Officers Meeting of 1 August 2003

In order to progress the Amendment, a meeting was held on 1 August 2002 with the landowners and senior officers from the City of Albany, and Department of Planning and Infrastructure (DPI) along with a representative from the Harley Survey Group.

It was agreed that if the issues outlined in the Council recommendations were addressed, officers would recommend progressing the amendment. However, this could not be done until the finalisation of the Lower Great Southern Regional Plan, which would resolve the preferred route for the Albany Ring Road.

It was agreed that most of the matters requiring resolution, including the ring road, impacted on J & J Van Der Schaafs land, being the eastern portion of Amendment 196.

3.2 Landowner Agreement

As portions, Amendment 196 could not progress any further until the issues in the Schedule of Submissions and the Lower Great Southern Regional Plan has been resolved, the owners of Location 126, J & J Van Der Schaaf, have agreed that Location 401, owned by AB & CS Chivers,

may proceed with rezoning but not Location 126, due to ring road implications.

Refer to Attachment 3 for details of the Agreement.

3.3 Land Owner and Government Offices Meeting 3 January 2003

Following the 'landowner agreement' a further meeting of senior staff from the City of Albany, Department of Planning and Infrastructure, Albany, the land owner of Location 401 and a representative of Harley Survey Group was held.

At this meeting it was agreed by Council officers that they were prepared to resubmit Amendment 196 to Council providing that the modifications required by Council were satisfactorily addressed by the applicant. DPI representatives also agreed should Amendment 196 be granted final approval by Council, they were prepared to present a modified Amendment 196 to the Western Australia Planning Commission (WAPC) and the Ministry for Planning and Infrastructure.

Based on the above, the landowner, Mr Chivers, instructed Harley Survey Group to progress the Amendment 196.

4.0 RECOMMENDED MODIFICATIONS TO AMENDMENT

4.1 Overview

The following presents modifications addressing those matters in the Schedule of Submissions, particularly 4, 9, 13(a) and 13(b) and other submissions that were upheld to enable the Council to grant Final Approval. Refer to Attachment 2 for details.

The removal of Location 126 from the Amendment has meant the removal of the major concerns expressed by the referral agencies, including the Health Department, Department of Environmental Protection, Waters and Rivers Commission and Main Roads WA.

The 'Recommended Modifications' in Attachment 2 indicates how Council's earlier concerns can now be dismissed as the issues have been addressed.

An additional issue raised by Main Roads WA was the location of the access point to South Coast Highway. Refer to Attachment 4 for details.

The revised Guide Plan has been modified in accordance with their requirements, namely "access to within 100 metres from the north western property boundary".

4.2 Key Modifications

As a result of the modifications to the rezoning proposal, the following key issues have been addressed.

- 4.21 The proposed lot sizes on the revised Subdivision Guide Plan have been determined following a detailed on-site assessment of land capability. Further on-site testing is not required to determine the suitability of some lots for development as those lots were located in Lot 126 which is deleted from the Amendment and the revised Subdivision Guide Plan.
- 4.22 The Health Department of WA requirement that winter site testing will be required to determine ground water levels and soil suitability for nutrient retention, and effluent disposal is no longer an issue as it was concerned with Lot 126.
- 4.23 The comments from the Department of Environmental Protection on Amendment 196 have been addressed with the removal of Lot 126
- 4.24 The Waters & Rivers Commission concerns are again related to the deleted Lot 126, therefore there is no need for a revegetation plan. The revised Subdivision Guide Plan now covers these issues.
- 4.25 Main Roads WA concern that the possible alignment of the Albany Ring Road may affect this proposal and a revised access point to South Coast Highway has been addressed. Refer to the modified Subdivision Guide Plan.

5.0 CONCLUSION

The proposed development is consistent with the City of Albany Local Rural Strategy. The modified Amendment documents and revised 'Subdivision Guide Plan' address the concerns mentioned in the 1999 Schedule of Submissions.

It is recommended that the City of Albany resolves to grant final approval to Town Planning Scheme No.3 Amendment No.196.

ATTACHMENTS

ATTACHMENT 1

MINUTES - ORDINARY COUNCIL MEETING - 24/08/99
 ** REFER DISCLAIMER **

Town Planning & Development Act 1933 (As Amended) TP53
 Proposed Amendment No. 196
 Schedule of Submissions

Submission No.	Applicant/Proposer	Comments	Comments	Outcome
1.	B & D Lloyd Lot 82 Lowanna Drive GLEDHOW WA 6330	a) Loss of rural outlook. b) Increase in traffic noise and increase in danger on Lowanna Drive due to more traffic. c) If Lowanna Drive used as access to subdivision then proper drainage should be provided.	a) Land is identified for Rural Residential development in the Local Rural Strategy b) Comment Noted c) Upgrading of Lowanna Drive will be required as a condition of subdivision.	DISMISS NOTED UPHOLD: Add as Special Provision 12. "Council may require that the commission impose a condition at the time of subdivision requiring a Development contribution towards the upgrading of Lowanna Drive"
2.	D Lloyd Lot 82 Lowanna Drive GLEDHOW WA 6330	a) Loss of tranquility and rural outlook. b) Increase in traffic noise and danger on Lowanna Drive due to more traffic. c) Possible loss of groundwater.	a) Refer to submission 1(a). b) Refer to submission 1(b). c) Ground water extraction is controlled by licensing under Waters & Rivers Commission legislation.	DISMISS NOTED DISMISS

MINUTES - ORDINARY COUNCIL MEETING - 24/08/99
 ** REFER DISCLAIMER **

Submission No.	Applicant/Proposer	Comments	Comments	Outcome
		d) Request for at least 20 metre buffer zone from boundary to be planted with trees. e) Object to ROW access to Lot 125, access should be from South Coast Hwy	d) A revegetation plan will be required as part of this proposal. e) The ROW access to lot 125 will provide emergency access for future rural/residential development	UPHOLD: revegetation plan required. Clause 7.4 to be amended by adding "in accordance with the revegetation plan". DISMISS
3.	BW & KV McGillis Lot 79 Lowanna Drive GLEDHOW WA 6330	Access should be from South Coast Hwy not Lowanna Drive. Suggest that Lowanna Drive becomes a cul-de-sac.	Access to Lowanna Drive is necessary to provide for road circulation and fire access.	NOTED
4.	Health Department of WA PO Box 8172 Stirling Street PERTH WA 6849	No Objection, however recommend that following provision, or similar is included in scheme text: <i>"Support for subdivision applications would be based on the capability of each lot to dispose wastewater on site. This will need to be demonstrated to the satisfaction of Council and the Health Department of WA by means of a site specific and suitably detailed geotechnical report. Details should include soil profile and permeability, and depths to late winter water table."</i>	Winter site testing of groundwater levels and soil suitability for effluent disposal to be carried out	UPHOLD: The amending documents are to include a geotechnical report demonstrating that each lot is capable of supporting on-site effluent disposal. Modify Special Provision 1.3 to reflect minimum lot size in accordance with land capability at geotechnical report

Submission No.	Submission Details	Comments	Outcome	
		The proposed large lot sizes at the low lying areas on the valley floor should have available portions of land that can achieve a minimum clearance of 500mm between natural ground surface and winter water table for the disposal of wastewater.		
5.	K Palmer Lot 61 Lowanna Drive GLEDHOW WA 6330	a) Use of Lowanna Drive as entry point to subdivision will "severely affect the existing amenity of the area". b) Suggest that the existing western portion of Lowanna Drive be developed into a cul-de-sac with access to the new development being from South Coast Hwy.	a) Refer to submission 1(b) b) Refer to submission 3(b)	NOTED DISMISS
6.	J & S Bishop PO Box 770 ALBANY WA 6331	a) In principle support subdivision. b) Currently there exists a gazetted road along the back of lots 9-11 Old Elleker Road. This would provide access for future subdivision to Lot 12. The zoning includes the gazetted road in the Special Rural zone and therefore removes the access to Lot 12. c) Request firebreak proposed on northern boundary of lot remains as access for future subdivision of the lot.	a) Noted b) The land referred to is a former road/drainage reserve. This land is freehold title in private ownership. c) Strategic firebreaks are incorporated in the individual lots. Future development will need to provide road access for all lots created.	NOTED DISMISS DISMISS

Submission No.	Submission Details	Comments	Outcome	
7.	SA Sims PO Box 1477 ALBANY WA 6331	a) No objections. b) Prefer that the southern boundary of subdivision where it adjoins Lot 10-16 Old Elleker Road be a usable road allowing any future subdivisions of adjoining lots.	a) Noted b) Refer to Submission 6(l)	NOTED DISMISS
8.	J Kratochvill RMB 9022 ALBANY WA 6330	a) On Subdivision Guide Plan it appears there is no access to two lots abutting South Coast Hwy. b) The area next to South Coast Hwy has clay subsoil and can be very wet on the surface after heavy rain. "I would say the conditions proposed for drainage, on site effluent disposal etc need to be strictly enforced". c) There is a possibility the Ring Road will run along the eastern boundary of Stage 2, to Lower Denmark Road.	a) Access to these lots would be from South Coast Highway. Access points and crossovers are subject to the requirements of Main Roads. b) Refer to Submission 4 c) Refer to Submission 9	DISMISS UPHOLD: Refer to Submission 4 UPHOLD: Refer to Submission 9
9.	Main Roads WA PO Box 503 ALBANY WA 6331	Oppose rezoning until such time as the alignment of the Ring Road has been determined. One of the alternative alignment options affects the proposal.	Main Roads WA is considering an option for the Ring Road that may affect the land. Council may request the WAPC to defer the rezoning until the alignment has been determined.	UPHOLD: Modify Clause 7 "Albany Ring Road" to include the subject land within a possible alignment of the Albany Ring Road and that modifications may be required to the documents pending the outcome of the study.

Submission	Address of Applicant	Comments	Comments	Resolution
10.	R & H Van PO Box 1598 ALBANY WA 6331	<p>a) Object to rezoning. The proposal does not comply with the Albany Regional Strategy Planning Study.</p> <p>b) Many of the existing ROW's contain the only remnants of natural vegetation or regrowth. These will be cleared under the proposal for strategic firebreaks.</p> <p>c) Subdivision Guide Plan shows Lot 1 as having a large area of natural vegetation, this is incorrect as except for a small area at the front the remainder is completely cleared.</p> <p>d) The firebreaks/roads/service areas should be within the land, which is the subject of the rezoning.</p>	<p>a) The land has been included within Turbary's policy area of the Local Rural Strategy that identifies the land for rural/residential development.</p> <p>b) Strategic firebreaks will be positioned to minimise the clearing of vegetation.</p> <p>c) Existing vegetated areas are not consistent with the Subdivision Guide Plan. A revised SGP will be required.</p> <p>d) All land considered under this proposal is in private ownership.</p>	<p>DISMISS</p> <p>UPHOLD: Refer to Submission 12(b)</p> <p>UPHOLD: Refer to Submission 14(e)</p> <p>DISMISS</p>
11.	Bush Fire Service of WA 74 Chester Pass Road ALBANY WA 6330	<p>The proposal addresses fire safety requirements in part only. Recommend the following minimum fire safety requirements are incorporated into the document.</p> <p>a) Water supply for fire fighting purposes shall be available.</p>	<p>a) Modifications are required to the documents to incorporate suggested provisions</p>	<p>UPHOLD: Add new Special Provision 10.5 - require the provision of 25,000 litre fire tank hardstand area and stand pipe capable delivering 450 litres per minute where reticulated water is not available</p>

Submission	Address of Applicant	Comments	Comments	Resolution
		<p>b) Strategic firebreaks shall be established in suitable locations.</p> <p>c) Low fuel buffers, at least 20 metres wide, shall be established and maintained around each building.</p> <p>d) Bush fire fuel levels within each lot shall be maintained low by grazing, slashing or other means.</p> <p>e) An agreement shall be reached between the developer and the Local Government on a contribution towards the provision or upgrade of fire protection equipment and service in the area.</p> <p>f) The development shall comply with fire safety requirements for new developments as outlined in the Local Government's policy documents.</p>	<p>b) Some modification to the alignment of Strategic Breaks is recommended to reduce impact on areas of remnant vegetation and watercourses</p> <p>c) Refer to Special Provision 10.1</p> <p>d) Controls for maintaining fuel loading on properties are covered under Council's Bush Fire Notice.</p> <p>e) Refer to Special Provision 10.2</p> <p>f) Fire safety requirements are enforced by Council's Chief Fire Control Officer</p>	<p>Where reticulated water is available, hydrant shall be installed at 200m intervals.</p> <p>UPHOLD: Subdivision Guide Plan to reflect the required alignment of proposed strategic firebreaks in consultation with Local Government and Bush Fire Service.</p> <p>NOTED</p> <p>DISMISS</p> <p>NOTED</p> <p>DISMISS</p>

MINUTES - ORDINARY COUNCIL MEETING - 24/08/19
 ** REFER DISCLAIMER **

Submission No.	Address	Comments	Appendix	Recommendation
12.	E Lewis Lot 11 Old Elleker Road CUTHBERT WA 6330	a) Purchased lot with future subdivision in mind as gazetted road existed at rear boundary. The rezoning includes the gazetted road in the Special Rural zone and therefore removes the access to lot. b) There is a possibility the Ring Road will affect the proposal.	Refer to Submission 6(b) Refer to Submission 9	DISMISS UPHOLD: Refer to Submission 9
13.	Waters & Rivers Commission PO Box 525 ALBANY WA 6330	a) Rezoning documents provide insufficient information to allow detailed assessment. Further details are required include:- <ul style="list-style-type: none"> The delineation of Five Mile Creek on the SGP Occurrence of the highest known ground water depths Waterway floodplains as defined by the 1 in 100 year flood event Type and condition of remnant vegetation occurring within the subject land and in particular the creekline b) Development to the north of Lowanna Drive may be flood prone. c) All dwellings are to be constructed above the 2.9m Australian Height Datum.	a) Additional documentation required to address issues b) Further detailed assessment required refer to Submission 4 c) Subject land is above 10m AHD.	UPHOLD: Modify Subdivision Guide Plan to show alignment of Five Mile Creek and 1 in 100 year flood plain. Ground water depths to established as per Submission 4. Remnant Vegetation study as per Submission 14(c) UPHOLD: Refer to Submission 4 DISMISS

MINUTES - ORDINARY COUNCIL MEETING - 24/08/19
 ** REFER DISCLAIMER **

Submission No.	Address	Comments	Appendix	Recommendation
		d) Setback Provisions are required for development from waterbodies and creeklines to reduce the export of nutrients into waterways. e) Vegetation Management Plan and Landscape assessment required addressing remnant vegetation and proposed revegetation strategy.	d) Development Exclusion Areas to be redefined to include relevant buffers e) Assessment and ongoing management of vegetation including weed control and management of drainage/creek line areas is required to address concerns	UPHOLD: Modify Subdivision Guide Plan to include recommended setback distances from waterways in the development exclusion areas. UPHOLD: Modify Special Provision 7.2 to require the preparation of a Vegetation Management Plan at the time of subdivision.
14.	M & J Compton 81 Lowanna Drive GLEDHOW WA 6330	a) Density of development in area A is to great. b) Lot size in Area B should be a minimum 4ha c) Lots to the north of proposed Lowanna Drive extension are low-lying and subject to inundation during winter months. d) Density of development will lead to pollution of Five Mile Creek and Lake Powell.	a) Lot density is to be determined by land capability. Following a detailed site assessment a redesign of the Subdivision guide Plan may be required. b) As above c) Refer to Submission 4 d) Further detailed assessment required to address nutrient export into waterways	UPHOLD: Refer to Submission 4 DISMISS UPHOLD: Refer to Submission 4 UPHOLD: Refer to Submission 4

Submission	Comment	Recommended Decision
c) Do not support the upgrading of Lowanna Drive due to loss of amenity. f) Land to the south east of Area A incorrectly denoted as Future Special Rural. g) Need to enforce the preservation of trees in Area A	e) Refer to Submission 1 f) Change required to SGP g) To be addressed as part of the Vegetation Assessment and Management Plan	NOTED UPHOLD: Delete the wording "Future Special Rural" from the land abutting the eastern boundary of lot 126 UPHOLD: Refer to Submission 14(c)

ATTACHMENT 2:
 RECOMMENDATIONS AND MODIFICATIONS TO SCHEDULE OF SUBMISSIONS

Submissions No.	Council Officers Comment	Council Decision	Recommended Modifications
1.	Upgrading of Lowanna Drive will be required as a condition of subdivision.	UPHOLD: Add new Special Provision 12.2 "Council may request that the commission impose a condition at the time of subdivision requiring a Developer contribution towards the upgrading of Lowanna Drive"	DISMISS: The upgrading of Lowanna Drive is no longer required as this portion of the Amendment is not to progress.
2.	A revegetation plan will be required as part of this proposal	UPHOLD: revegetation plan required.	DISMISS: As Lot 126 has been withdrawn from the Amendment 196, there is no requirement for a revegetation plan as the significant revegetation issues related to the above locations. The remaining revegetation issues are addressed through the revised 'Subdivision Guide Plan'.
4.	Winter site testing of groundwater levels and soil suitability for effluent disposal to be carried out.	UPHOLD: The amending documents are to include a geotechnical report demonstrating that each lot is capable of supporting on-site effluent disposal. Modify Special Provision 1.3 to reflect minimum lot size in accordance with land capability and geotechnical report	DISMISS: With the exclusion of the proposed smaller lots in Lot 126 and Pt 19044 from the Amendment, the balance of the land, because of land forms, soil types and size of lots, does not require a geotechnical report for each lot. There is not need to modify the existing provisions as the current effluent disposal requirements are more than adequate to deal with the balance of the land in Amendment 196.

**ATTACHMENT 2:
RECOMMENDED MODIFICATIONS TO SCHEDULE OF SUBMISSIONS**

Submissions No.	Council Officers Comment	Council Decision	Recommended Modifications
8.	Refer to Submission 4. Refer to Submission 9.	UPHOLD: Refer to Submission 4 UPHOLD: Refer to Submission 9.	DISMISS: Refer to Submission 4. DISMISS: Refer to Submission 4.
9.	Main Roads WA is considering an option for the Ring Road that may affect the land. Council may request the WAPC to defer the rezoning until the alignment has been determined.	UPHOLD: Modify Clause 7 "Albany Ring Road" to include the subject land within a possible alignment of the Albany Ring Road and that modifications may be required to the documents pending the outcome of the study	DISMISS: The possible alignment of the Albany Ring Road only impacted on Lot 126. As it is proposed that Lot 126 no longer be part of Amendment 196, it does not require the Amendment be deferred as the Ring Road is no longer an issue.
10.	Strategic firebreaks will be positioned to minimize the clearing of vegetation. Existing vegetated areas are not consistent with the Subdivision Guide Plan. A revised SGP will be required.	UPHOLD: Refer to Submission 12(b). UPHOLD: Refer to Submission 14(e).	DISMISS: The removal of Lot 126 from the Amendment retains the remnant vegetation in this locality. The Subdivision Guide Plan has been modified to minimize the clearing of any remaining remnant vegetation. DISMISS: The revised Guide Plan has been modified to be consistent with vegetated areas.
11.	Water supply for fire fighting purposes shall be available. a) Modifications are required to the documents	UPHOLD: Add new Special Provision 10.5 to require the provision of a 25,000 litre fire tank hardstand area and stand pipe capable of delivering 450 litres per minute where	SUPPORTED: There are two existing 98,000 litre water tanks fed from a bore, in the vicinity of proposed Lot. 25,000 litres can be made available for fire fighting

**ATTACHMENT 2:
RECOMMENDED MODIFICATIONS TO SCHEDULE OF SUBMISSIONS**

Submissions No.	Council Officers Comment	Council Decision	Recommended Modifications
	to incorporate suggested provisions. b) Some modifications to the alignment of Strategic Breaks is recommended to reduce impact on areas of remnant vegetation and watercourses.	reticulated water is not available. Where reticulated water is available, hydrants shall be installed at 200m intervals. UPHOLD: Subdivision Guide Plan to reflect the required alignment of proposed strategic firebreaks in consultation with Local Government and Bush Fire Service.	purposes. Therefore, Special Provision 10.5 supported. DISMISS: The revised Subdivision Guide Plan has been modified to reflect the strategic firebreaks in consultation with officers from the City of Albany and F.E.S.A.
12.	Refer to Submission 9.	UPHOLD: Refer to Submission 9.	DISMISS: Refer to Submission 9.
13	a) Additional documentation required to address issues b) Further detail assessment required refer to Submission 4.	UPHOLD: Modify Subdivision Guide Plan to show alignment of Five Mile Creek and 1 in 100 year flood plain. Ground water depths to established as per Submission 4. Remnant Vegetation study as per Submission 14(e) UPHOLD: Refer to Submission 4.	DISMISS: The Subdivision Guide Plan has been modified to exclude the land impacted by: <ul style="list-style-type: none"> • The Five Mile Creek Bypass Option • The land subject to 1 in 100 year flood plain. • Ground Water Impact and • need for a remnant vegetation study. DISMISS: Refer to Submission 4.

**ATTACHMENT 3:
RECOMMENDED MODIFICATIONS TO SCHEDULE OF SUBMISSIONS**

Submissions No.	Council Officers Comment	Council Decision	Recommended Modifications
	<p>d) Development Exclusion Areas to be redefined to include relevant buffers.</p> <p>e) Assessment and ongoing management of vegetation including weed control and management of drainage/creek line areas is required to address concerns.</p>	<p>UPHOLD: Modify Subdivision Guide Plan to include recommended setback distances from waterways in the development exclusion areas.</p> <p>UPHOLD: Modify Special Provision 7.2 to require the preparation of a Vegetation Management Plan at the time of subdivision.</p>	<p>DISMISS: The revised Subdivision Guide Plan has been modified to exclude the area referred to in the submission.</p> <p>DISMISS: Refer to above and Submission No.2.</p>
14.	<p>a) Lot density is to be determined by land capability. Following a detailed site assessment a redesign of the Subdivision guide Plan may be required.</p> <p>c) Refer to Submission 4.</p> <p>d) Further details assessment required to address nutrient export into waterways.</p>	<p>UPHOLD: Modify Special Provision 7.2 to require the preparation of a Vegetation Management Plan at the time of subdivision.</p> <p>UPHOLD: Refer to Submission 4.</p> <p>UPHOLD: Refer to Submission 4.</p>	<p>DISMISS: The revised Subdivision Guide Plan excludes the area referred to in the submission. Refer to 'Recommended Changes' on Submission 4. The remaining lot sizes have been determined on land capability.</p> <p>DISMISS: Refer to Submission 4.</p> <p>DISMISS: Refer to Submission 4.</p>

ATTACHMENT 3

PO Box 1190
ALBANY WA 6331

12th December
9 October 2002

For the attention of Mr P Woodward

The Regional Manager
Western Australian Planning Commission
The Coach House
141 York Street
ALBANY WA 6330

Dear Sir

City of Albany Town Planning Scheme - Amendment No 196

We refer to the proposal to rezone our properties at Gladhow and Cuthbert, Plansheet Locations 126 and 401 respectively.

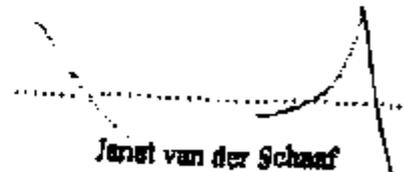
Bearing in mind the current position that Location 401 may proceed with rezoning but not Location 126, due to ring road implications, all signatories to this letter respectfully request that the Planning Commission take the necessary steps to pursue rezoning for Location 401.

It is acknowledged that Location 126 would no longer form part of the proposal.

Yours faithfully



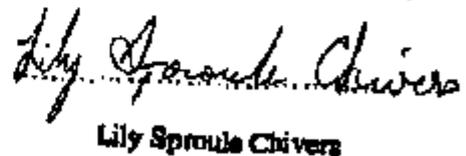
John van der Schaaf



Janet van der Schaaf



Alfred Bery Chivers



Lily Sproule Chivers

Original received with J & J van der Schaaf's
signatures @ 10.05 a.m on 12th December, 2002.



Enquiries: Murray Flett on 9892 0549
 Our Ref: 851-55V4 (Barry Chivers access.doc)
 Your Ref:



MAIN ROADS Western Australia

Great Southern Region
 Chester Pass Road
 Albany WA 6330
 PO Box 503
 ALBANY WA 6330
 ABN: 30 860 676 021
 Telephone: (08) 9892 0555
 Facsimile:

Mr B Chivers
 PO Box 1100
 ALBANY WA 6331

Dear Barry

ACCESS TO SUBDIVISION ON SOUTH COAST HIGHWAY.

Thank you for your phone enquiry of April 30 2001 regarding property access to your proposed subdivision.

The initial investigation was undertaken on January 31 2001 by yourself and Murray Flett of Main Roads and the recommendations from this site visit are listed below.

- The proposed location of the access on the "subdivision guide plan" is situated on South Coast Highway on a crest and a curve. This location does not meet the minimum sight distance criteria of 290 metres and is therefore not suitable as the access into this development.
- Because of the vertical and horizontal alignment of South Coast Highway the only location suitable for the access into this development is limited to within 100 metres from the north western property boundary.

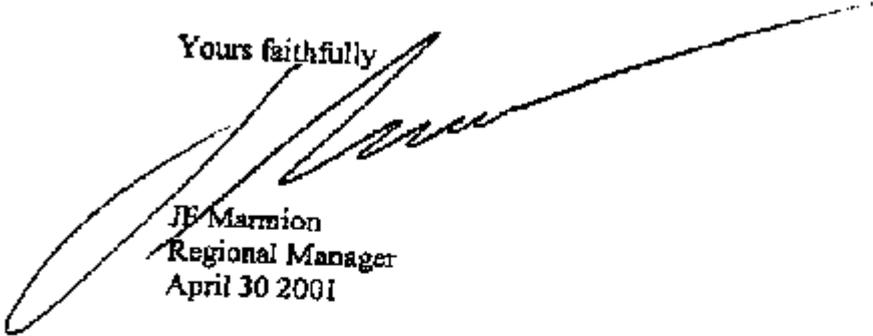
As access to this development is restricted to a 100 metre section only, Main Roads imposes as a condition of approval for those lots fronting onto South Coast Highway, that there is no direct vehicular access onto the Highway and that access to these lots be from internal roads only.

The reduction of the number of access points onto the Highway will improve traffic safety at this location.

There may be a requirement at some future time to install suitable turn treatments at this location which would be at the developers cost.

If you require any further information please contact Murray Flett on 9892 0549. In reply please quote file reference 851-55V4.

Yours faithfully

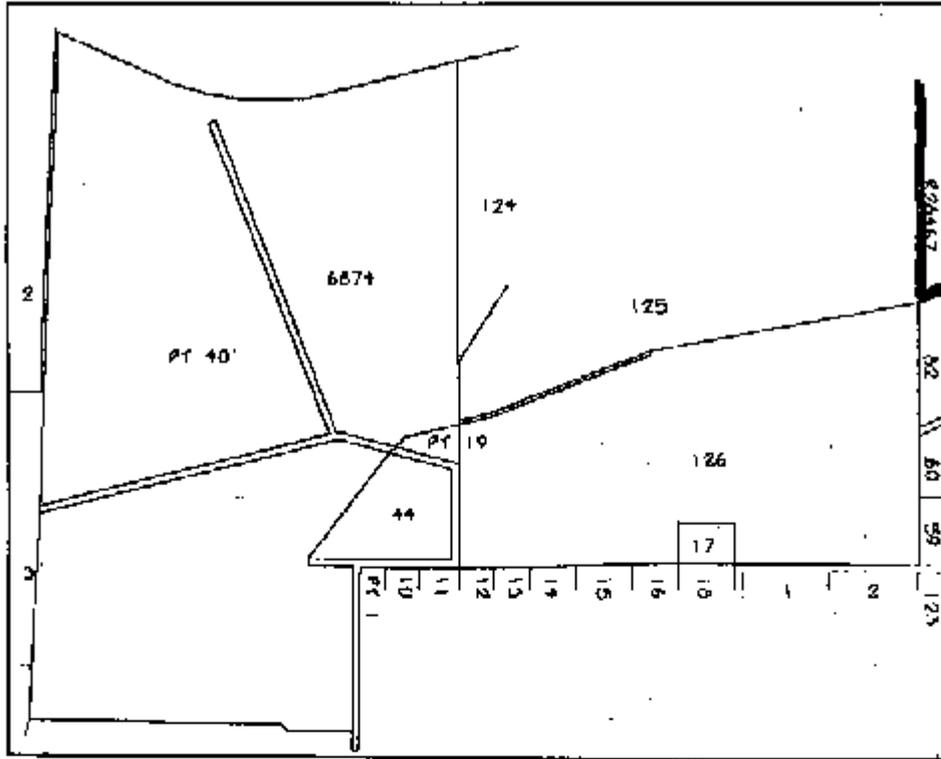


JF Marmion
Regional Manager
April 30 2001

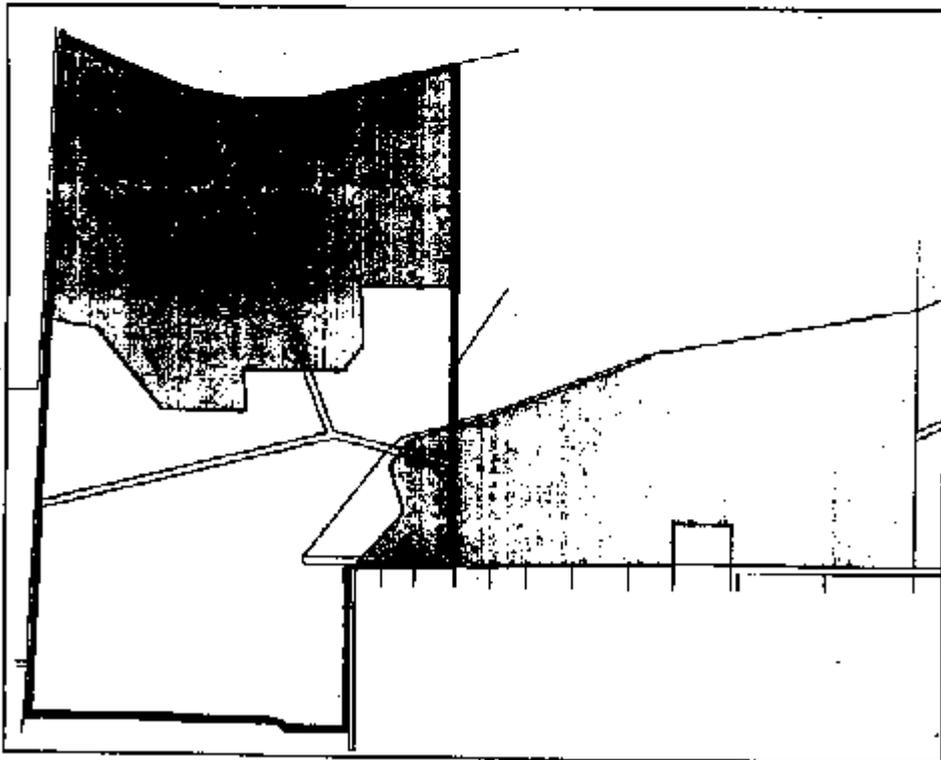
cc: WAPC

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EXISTING ZONING



PROPOSED ZONING

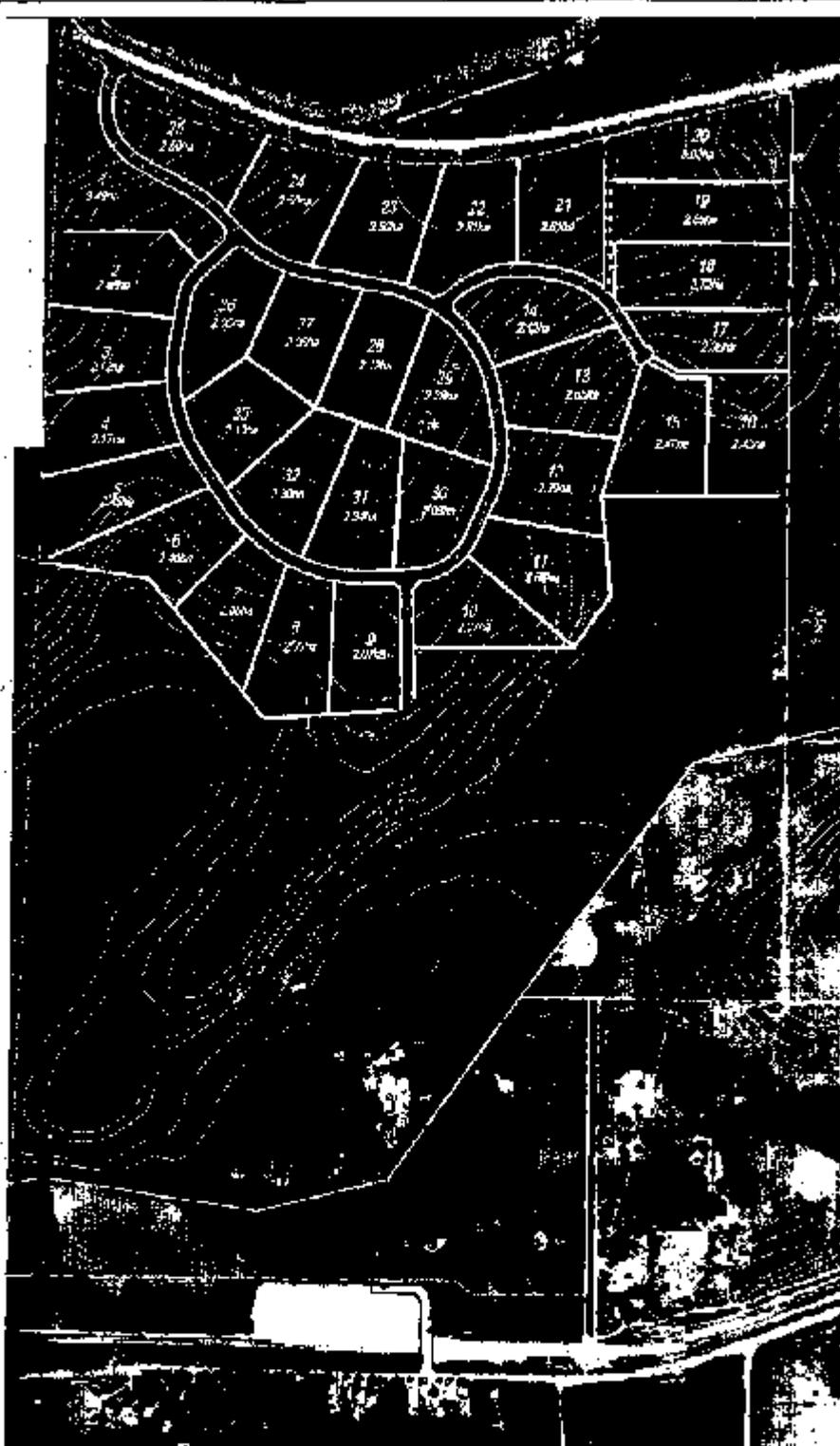


- Special Rural
- Public Purpose
- Rural
- Parks & Recreation (non restricted)

MODIFICATION



MODIFIED SUBDIVISION GUIDE PLAN



LEGEND	
SUBJECT LAND	PROPOSED LOT BOUNDARIES
EXISTING LOT BOUNDARIES	REVEGETATION
	STRATEGIC FIREBREAK

Scale	1 : 10000
APPLICABLE TO ORIG. AA DRAWING	
Survey	
Drawn	JBdS 31-10-03
CAD File	10830-068.dgn
Checked	D.P.M. 199 40/01

SUBDIVISION GUIDE PLAN OF PORTIONS OF PLANTAGENET LOCATIONS 77, 401 AND 6874

HARLEY SURVEY GROUP PTY LTD
CONSULTING LICENSED SURVEYORS



DRAWING No
10830 06

Agenda Item Attachments

CORPORATE & COMMUNITY SERVICES SECTION

Q	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
84	03/10/2003	HEINZ K & BS	Rates refund for assessment A153160	544.28
85	03/10/2003	ATTWELL, RAY	150m3 lime stone taken on the 10/9/03 for sandpatch rd.	1,438.80
86	03/10/2003	AUST INST OF ENVIRONMENTAL HEALTH	CONFERENCE REGISTRATION FOR LAUREN TICKNER	810.00
87	03/10/2003	C LEWIS	VALUATION FOR INSURANCE PURPOSES	4,565.00
88	03/10/2003	COMMISSIONER OF POLICE	FIRE WORKS ROAD CLOSURE APPLICATION (NEW YEARS)	51.00
89	03/10/2003	CONDON OM	Rates refund for assessment A141646	280.80
90	03/10/2003	DAVID MOSS & CO	Rates refund for assessment A73073	1,108.15
91	03/10/2003	DEPARTMENT OF HOUSING AND WORKS	Rates refund for assessment A98879	802.99
92	03/10/2003	MIKE DOUGLAS	HIRE OF TRAILER FOR ROAD WORKS	1,663.40
93	03/10/2003	EVANS EM & GG	Rates refund for assessment A163955	139.39
94	03/10/2003	GIARDINIS DELI	GOODS - TOWN HALL	39.00
95	03/10/2003	GILBERT MM	Rates refund for assessment A106981	551.45
96	03/10/2003	HARBOUR NEWS	NEWSPAPERS	40.35
97	03/10/2003	JONSSON, GILL	TRAVEL ALLOWANCE - FORTS	115.20
98	03/10/2003	ALB LEISURE & AQUATIC CENTRE	UMPIRE FEES - OCTOBER	500.00
99	03/10/2003	LINCOLN & GOMM WINES	CATERING	411.00
00	03/10/2003	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	ANALYTICAL SERVICES	5,396.33
01	03/10/2003	LOCAL GOVERNMENT PLANNERS ASS.	MEMBERSHIP DUES : 2004-2004	60.00
02	03/10/2003	THE ESPLANADE HOTEL ALBANY	BAR SUPPLIES - TOWN HALL	43.92
03	03/10/2003	MICROWAY PTY LTD	RoboDemo v4 Upgrade from v3	336.00
04	03/10/2003	NORMAN AC & RJ	Rates refund for assessment A182240	107.17
05	03/10/2003	PEARCE PD & JM	XOVER SUBS 179 COLLINGWOOD RD	56.85
06	03/10/2003	PETTY CASH - CITY OF ALBANY	PETTY CASH - MERCER ROAD	261.50
07	03/10/2003	PETTY-CASH - CITY OF ALBANY	REIMBURSEMENT FOR 03.10.2003	424.00
08	03/10/2003	XEROS KENDALL CONSULTING ENGINEERS	EMERGENCY PLANS - GRT STHN SALEYARDS - EVACUATION PLANS	275.00
09	03/10/2003	PAUL SHAW	SPRUNG WRITERS FESTIVAL - READING IN PUBLIC LIBRARY AND BOYS BLOKES & BOOKS	400.00
00	03/10/2003	SHUTTLEWORTH ALBANY PTY LTD	Rates refund for assessment A90146	6,404.23
01	03/10/2003	ANNE SIMPSON	PREPARATION OF CITY OF ALBANY 2002/2003 ANNUAL REPORT	1,025.00
02	03/10/2003	SMITH, HSD	Rates refund for assessment A156570	118.28
03	03/10/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	60.50
04	03/10/2003	VODAPHONE PTY LTD	REFUND - OVERPAYMENT OF INV 23345	11.87
05	03/10/2003	WATER CORPORATION	WATER CONSUMPTION	878.65
06	03/10/2003	WILLIAMS PB	U9/290 ALBANY HIGHWAY CENTENNIAL PARK	738.95
07	03/10/2003	D BURKE	REFUND OF BOAT PEN NO 44 PRO-RATA FEE	381.70
08	03/10/2003	MS CHERYL PINCHBACK	REFUND OF SCHOOL AGE LESSONS	33.50
09	03/10/2003	WR & AA HAYNES	REFUND OF REMAINING PORTION OF 12 MONTH FAMILY MEMBERSHIP-DUE TO THE HAYNES' LEAVING TOWN	415.15
00	10/10/2003	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY - LIBRARY	

[Agenda Item 12.1.1 refer to]
[Bulletin Item 1.2.1 refer to]

LN	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
23	10/10/2003	ATTWELL, RAY	SUPPLY LIMESTONE FOR HANRAHAN RD TIP SITE	4,857.60
24	10/10/2003	AUSTENITIC STEEL PRODUCTS	MANUFACTURE STAINLESS SUMP COVERS FOR THE LIBRARY BOX GUTTERS	925.58
25	10/10/2003	AVON COURT HOLIDAY APARTMENTS	ACCOMMODATION FOR MR BRETT JOYNES	770.00
26	10/10/2003	BLACK DUCK CANVAS PRODUCTS	CANVAS SEAT COVERS AS SPECIFIED FOR NPR 400 ISUZU TRUCK	1,466.30
27	10/10/2003	DAVID CADDY	LIBRARY READING/PANEL DISCUSSION - VAC	400.00
28	10/10/2003	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	LEASE RENT REAPPRAISEMENT	27.50
29	10/10/2003	DORALANE PASTRIES	CATERING	27.72
30	10/10/2003	HOCKEY AUSTRALIA INC	HOCKEY PITCH SOLUTIONS	61.00
31	10/10/2003	J & P GROUP OF COMPANIES	HOURS HIRE OF ONE RUBBISH TRUCK	11,880.00
32	10/10/2003	LIQUORLAND AUSTRALIA PTY LTD	Refreshments for Library function	123.74
33	10/10/2003	LOCAL GOVERNMENT MANAGERS AUSTRALIA	SEMINAR - MERREDIN 4/9/2003	99.00
34	10/10/2003	MANYPEAKS COMMUNITY & RECREATION ASSOCIATION	CATERING - COUNCIL MEETING	374.00
35	10/10/2003	ANDREW MARKOV'S	MODELLING AT ART CLASS AS ARRANGED BY TUTOR	20.00
36	10/10/2003	THE ESPLANADE HOTEL ALBANY	ACCOMMODATION - GRIGORYAN	860.72
37	10/10/2003	DEPT OF CONSUMER & EMPLOYMENT PROTECTION	STATEMENT OF CHANGE IN CERTAIN PARTICULARS - TOWN HALL	24.00
38	10/10/2003	DAMIEN MORGAN	REIMBURSEMENT OF REMOVAL EXPENSES	1,376.00
39	10/10/2003	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD	LICENCE FEES - TOWN HALL	418.62
40	10/10/2003	SOUTHERN OCEAN SURFERS	ACCOMMODATION/MEALS	627.50
41	10/10/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	72.85
42	10/10/2003	TERRACE PRINT & COPY CENTRE	Colour Photocopying of TPS No. 1 maps as organised	9.00
43	10/10/2003	TIMBER 2020 INCORPORATED	PERTH ROYAL SHOW 2003	1,100.00
44	10/10/2003	WATER CORPORATION	WATER CONSUMPTION	1,330.35
45	10/10/2003	WESTERN AUSTRALIAN PLANNING COMM.	PLUC CODES FOR DEFINING CENTRAL ALBANY STUDY	357.50
46	10/10/2003	ANDREW WINTON	SPRUNG ARTS FESTIVAL - WORKSHOP & PERFORMANCES	1,200.00
47	10/10/2003	WREN OIL	DISPOSAL OF WASTE COOLANT	96.25
48	10/10/2003	JANE RUSHTON	REFUND FOR SPRUNG WORKSHOPS	40.00
49	10/10/2003	MR D BURKE	PURCHASE OF INFRASTRUCTURE @ EMU POINT BOAT PEN 44	50.00
50	10/10/2003	SEVENTH DAY ADVENTIST CHURCH	REFUND OF INVOICE 21980 PAID 28/7/03	100.00
51	17/10/2003	ALINTA GAS	GAS USAGE CHARGES	4,188.10
52	17/10/2003	ASHLAND HOLDINGS PTY LTD	Rates refund for assessment A182876	78.73
53	17/10/2003	SJ BINGHAM	DIVE WRECK - MAINT TRUMPETER	1,075.00
54	17/10/2003	CITY OF ALBANY TRUST A/C	CONTRACT 314 - WELLSTEAD RESOURCE CENTRE	27,885.80
55	17/10/2003	CONSTRUCTION EQUIPMENT AUSTRALIA	LENS REAR	80.96
56	17/10/2003	DEPARTMENT OF LAND INFORMATION	COPYRIGHT LICENCES FOR GIS 12 MONTH PERIOD	110.00
57	17/10/2003	DOHERTY W & M	Rates-refund-for-assessment-A34894	6.15
58	17/10/2003	FRIENDS OF UWA ALBANY CENTRE	SPONSORSHIP FOR AMITY FACTURE SERIES 2004	2,000.00

LINE	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
30	17/10/2003	GREAT SOUTHERN COMMUNITY PARTNERSHIPS	COMMUNITY ASSISTANCE GRANT 2003	1,650.00
31	17/10/2003	GREAT SOUTHERN PACKAGING SUPPLIES	STEEL STRAPPING	1,430.55
32	17/10/2003	HORTIN GRAZING CO PTY LTD	Rates refund for assessment A162894	538.53
33	17/10/2003	LENARD LG & MA	Rates refund for assessment A170267	313.81
34	17/10/2003	LIQUORLAND AUSTRALIA PTY LTD	GOODS - DEPOT	149.96
35	17/10/2003	LOWER GREAT STHN FAMILY DAY CARE ASSOC INC.	FUNDING FOR FUN DAY	220.00
36	17/10/2003	MANN A & H	Rates refund for assessment A156184	247.04
37	17/10/2003	MATTINSON B	Rates refund for assessment A63521	36.33
38	17/10/2003	MUSEUMS AUSTRALIA	ANNUAL MEMBERSHIP FEE	121.00
39	17/10/2003	WITTS, K A	CROSSOVER SUBSIDY	273.39
40	17/10/2003	THE FRIENDS OF STATE LIB OF SA	BOYAGE OF DISCOVERY TO THE SOUTHERN LANDS	124.00
41	17/10/2003	STARBUCK, BARRY AND CHRISTINE	CROSSOVER SUBSIDY - 32 BUTTS ROAD	249.84
42	17/10/2003	LAUDEHR, MERVYN & WATKINS, JAN	CROSSOVER SUBSIDY - 35 BUTTS ROAD	208.61
43	17/10/2003	HOWSON, PETER	CROSSOVER SUBSIDY - 37 COLLINGWOOD ROAD	211.55
44	17/10/2003	POLICE LEGACY INC	DONATION FOR BIG RAINBOW BIKE RIDE FOR POLICE LEGACY AND ALBANY HOSPITAL	200.00
45	20/10/2003	NRG4SD 2003	REGISTRATION FEES FOR MR DAMIEN MORGAN TO ATTEND SUSTAINABLE LAND DEVELOPMENT PRE CONFERENCE WORKSHOP ON THURS 18 SEPT 03	440.00
46	20/10/2003	A & J PARTINGTON	PART REFUND OF SUBDIVISION BOND	3,000.00
47	20/10/2003	PETTY CASH - DAY CARE CENTRE	PETTY CASH - DAY CARE CENTRE	197.15
48	20/10/2003	PETTY CASH - ADMIN LEASES	PETTY CASH - ADMIN LEASES	64.70
49	20/10/2003	ANDREW REMAJ	4 days hire of cherry picker	770.00
50	20/10/2003	ROSIE O'GRADY'S	ACCOMMODATION FOR MR DAMIEN MORGAN	90.00
51	20/10/2003	SKALKO C	Rates refund for assessment A70540	153.62
52	20/10/2003	ALBANY SPORTS CENTRE	UMPIRES/PETTY CASH MONIES	1,340.00
53	20/10/2003	COMMISSIONER OF STATE REVENUE	Rates refund for assessment A156184	247.04
54	20/10/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	21,096.20
55	20/10/2003	WATER CORPORATION	WATER CONSUMPTION	2,896.20
56	20/10/2003	M & J WAUTERS PTY LTD	Rates refund for assessment A182597	674.84
57	20/10/2003	BA ZIVERTS	Rates refund for assessment A86571	385.72
58	21/10/2003	COEMAR DESISITI AUSTRALIA PTY LTD	Futurelight SC-780 moving mirror	4,305.60
59	22/10/2003	CITY OF ALBANY PLEASE PAY CASH	CASH FLOAT, YOUTH ADVISORY COUNCIL EVENT	800.00
60	24/10/2003	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY	56.00
61	24/10/2003	BLADE SKATE PTY LTD	SKATES, HELMETS	1,780.00
62	24/10/2003	BOBBY COOPER	SKATE & RIDE CLINIC	100.00
63	24/10/2003	BULLIVANTS	1 line SWL Electric chain hoist c/w motorised trolley as per quotation	4,895.00
64	24/10/2003	BUNN DC & MJ	Rates refund for assessment A4850	146.24
65	24/10/2003	CIVIL CONTRACTORS FEDERATION	CCF 2002-2003 YEARBOOK	11.00
66	24/10/2003	CM & K GROCERY	1 MONTH HIRE	250.00

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
99	24/10/2003	J & A GOODFIELD	Rates refund for assessment A74340	126.02
00	24/10/2003	GREAT SOUTHERN TRACTORS	ONLY HOWARD STEALTH 342 TPL FOLDING WING MOWER	18,260.00
01	24/10/2003	PC HAYWOOD	Rates refund for assessment A53790	87.72
02	24/10/2003	KW HEESON	Rates refund for assessment A120997	233.01
03	24/10/2003	HORT MARKETING	correa dusky bells 5lt	477.84
04	24/10/2003	SEM HOSKINS	Rates refund for assessment A30966	328.91
05	24/10/2003	H KOSTER	Rates refund for assessment A95756	217.91
06	24/10/2003	LEISUREREC	Book - Leisure family and lifestyle: unemployed young people	50.00
07	24/10/2003	D MACDONALD	Rates refund for assessment A62830	203.68
08	24/10/2003	ALBANY MEDICAL CENTRE	MEDICAL FEES - STAFF MEMBER	44.00
09	24/10/2003	O'KEEFE HL	Rates refund for assessment A144818	323.90
10	24/10/2003	PARNELL DA & DL	Rates refund for assessment A5801	40.07
11	24/10/2003	PENNI SUTTON	MONSTER MODELS	240.00
12	24/10/2003	PERTH AREA CONSULTATIVE COMMITTEE	REGISTRATION FOR COUNCILLOR BOB EMERY TO ATTEND A SHORT COURSE ON REGIONAL ECONOMIC DEVELOPMENT AND COMMUNITY CAPACITY (05.11.03 TO 07.11.03)	600.00
13	24/10/2003	PETTY CASH - ALB PUBLIC LIB	PROMOTIONAL SUPPLIES	123.85
4	24/10/2003	PROMAC PRODUCTIONS AUST PTY LTD	PETER ALLEN SONGBOOK PERFORMANCE	4,400.00
5	24/10/2003	PROBEAT PTY LTD	MUSICAL INSTRUMENT HIRE	100.00
6	24/10/2003	SOUTHDOWN CONSTRUCTION CO PTY LTD	PROGRESS CLAIM NUMBER 3 FOR WORK COMPLETED TO 30TH SEPTEMBER 2003 - WELLSTEAD COMMUNITY RESOURCE CENTRE	115,709.64
7	24/10/2003	COMMISSIONER OF STATE REVENUE	STAMP DUTY ASSESSMENT - EMPLOYEE	50.00
8	24/10/2003	JL STIDWELL	Rates refund for assessment A51845	117.82
9	24/10/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	44.50
0	24/10/2003	TERENCE BEIRNE CHARTERED STRUCTURAL ENGINEER	GALLERY FLOOR CONSTRUCTURE INSPECTION	220.00
1	24/10/2003	WESTERN AUSTRALIAN GENEALOGICAL SOCIETY INC.	CD - WA Shipping Arrivals 1839-90	200.30
2	24/10/2003	ICJ & IM WILLIAMSON	Rates refund for assessment A49141	91.88
3	24/10/2003	CRAIG & JANE LEWIS	REFUND OVERPAYMENT FOR P235366	122.00
4	31/10/2003	ASSOCIATION FOR THE BLIND INC	KURZWEIL OMNI 1000 OCR SOFTWARE	2,960.00
5	31/10/2003	ALBANY SUMMER SCHOOL INC.	ADVERTISING	75.00
6	31/10/2003	ALBANY PODIATRY SURGERY	FOR BRETT WINN CLAIM NO. 10754	35.00
7	31/10/2003	BMGM BENTLEY	Rates refund for assessment A80371	739.41
8	31/10/2003	COMPTON GC & O	Rates refund for assessment A87262	501.59
9	31/10/2003	DEPT FOR PLANNING AND INFRASTRUCTURE LICENSING SERV.	END OF QUARTER VEHICLE SEARCH FOR JULY-SEPT 2003	6.50
0	31/10/2003	DOMINO'S PIZZA AUSTRALIA	CATERING	90.00
1	31/10/2003	DORALANE PASTRIES	CATERING	58.69
2	31/10/2003	EVERYTHING LINUX	2-EL5020-ease - VIA-EPIA-V-533MHz - floppy +-126m	1,203.00
3	31/10/2003	KD & MA GREATHEAD	Rates refund for assessment A99743	151.78

				INVOICE DETAILS	AMOUNT
2					
45	31/10/2003	HAMILTON SG & L		Rates refund for assessment A181793	490.05
46	31/10/2003	HIGGINS GJ & TD		Rates refund for assessment A50780	249.03
47	31/10/2003	MICHAELS MUSICAL SERVICES		MUSICAL SERVICES	200.00
48	31/10/2003	KMART ALBANY		PURCHASE OF TEA TOWELS	31.06
49	31/10/2003	MUNICIPAL INSURANCE BROKING SERVICES WA		EXCESS ON INSURANCE CLAIM NO. 608217 WITH SCOTT PARK HOMES	2,000.00
50	31/10/2003	PAUL DUFF		PERFORMANCE BY BLUEGRASS PARKWAY	1,200.00
51	31/10/2003	PERTH AUDIO VISUAL		1X TV Video Monito & Stand , week of the Royal Show.	184.27
52	31/10/2003	J & MR PERRY		Rates refund for assessment A39801	102.47
53	31/10/2003	PETTY CASH - ALB PUBLIC LIB		WG & VJ KAMMANN	40.85
54	31/10/2003	G & W QUINN		Rates refund for assessment A80880	124.92
55	31/10/2003	RAINBOW FRAME AND TRUSS		PLEASE MANUFACTURE 10 TRUSSES AND PROVIDE ADDITIONAL TIMBER AS PER YOUR QUOTE 1969 ALL IN CCA PINE	3,025.00
56	31/10/2003	RAYS CLEANING SERVICE		Window cleaning library - East side first floor as per quote 66	93.50
57	31/10/2003	SHENTON ENTERPRISES		3001 DOL TRACK-RED, TAXI COURIER	183.13
58	31/10/2003	COMMISSIONER OF STATE REVENUE		EMU PT SPORTING CLUB	30.00
59	31/10/2003	TELSTRA CORPORATION LIMITED		TELEPHONE CHARGES	142.50
60	31/10/2003	UNIVERSITY OF WESTERN AUSTRALIA		EMBA TRIMESTER U AC HAMMOND STUDENT NO.025841/1	2,250.00
61	31/10/2003	WATSON, BARBARA		XOVER SUBSIDY	307.43
62	31/10/2003	WESTLAND SETTLEMENT SERVICES		Rates refund for assessment A121917	475.00
63	31/10/2003	CITY OF ALBANY		Payroll deductions	78.97
64	31/10/2003	MUNICIPAL INSURANCE BROKING SERVICES WA		EXCESS ON INSURANCE CLAIM REGO NO. Y102 RUBBISH TRUCK	300.00
65	31/10/2003	REGAL PANELBEATERS & PAINT SPRAYERS		EXCESS ON INSURANCE REPAIRS	300.00
66	03/11/2003	CAT STERILISATION SOCIETY INC.		DONATION TO CAT STERILISATION PROGRAM	200.00
7	03/11/2003	MRS MANDY MURPHY		REFUND SWIM LESSONS	6.70
8	03/11/2003	G CHARLESWORTH & S MARKIN		CROSSOVER	241.00
9	03/11/2003	R MCLEOD		CROSSOVER	232.17
0	03/11/2003	D BURKE		REFUND FOR EMU PT BOAT PEN KEY RETURN	15.00
1	03/11/2003	KEE-VEE PROPERTIES		PLANNING APPLICATION NOT REQUIRED	40.00
2	03/11/2003	K MASON		RETURN OF PC'S BABY SWIMWEAR	25.00
				TOTAL	307,766.55

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
12583	01/10/2003	FORTE SECURITY	SECURITY - AUGUST	3,606.61
12584	03/10/2003	ABA SECURITY	DISCONNECT & RECONNECT ALARM SYSTEM AT BRIG AMITY	517.80
12585	03/10/2003	ACTIV FOUNDATION INC	CLEANING RAGS	33.00
12586	03/10/2003	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	1,086.80
12587	03/10/2003	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	180.42
12588	03/10/2003	ALBANY INDUSTRIAL SERVICES	RETENTION - ADELAIDE/RUFUS STREETS	9,446.31
12589	03/10/2003	ALBANY PRINTERS	WASTE DISPOSAL TICKETS, SEQUENTIALLY NUMBERED AND EMBOSSED WITH THE CITY OF ALBANY LOGO	250.00
12590	03/10/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	1,012.65
12591	03/10/2003	ALBANY STOCKFEEDS	SUPPLY TWO BAGS DOG FOOD	117.95
12592	03/10/2003	ALBANY YOUTH ORCHESTRA	BOX OFFICE - A SPRING CONCERT***	814.22
12593	03/10/2003	ALBANY HOME TIMBER HARDWARE	TURPS	2.60
12594	03/10/2003	ALBANY CAR PARTS AUTO ONE	REVOLVING LIGHT	40.00
12595	03/10/2003	ALBANY SINFONIA	ALBANY PROMS 2003 - COMMUNITY EVENTS FUNDING	1,650.00
12596	03/10/2003	ALD FUEL INJECTION SERVICES	12V FUEL CUT OFF SOLENOID	163.20
12597	03/10/2003	ATRIUM HOTEL MANDURAH	ACCOMMATION FOR GARRY TURNER AND JOE GIMONDO	633.50
12598	03/10/2003	ALL EVENTS PROSOUND HIRE	ALBANY YOUTH ORCHESTRA	67.40
12599	03/10/2003	AMSON, KEN	TRAVEL ALLOWANCE - FORTS	105.60
12600	03/10/2003	ARBON, BRIAN	TRAVEL ALLOWANCE - FORTS	57.20
12601	03/10/2003	ARRB TRANSPORT RESEARCH LTD	GUIDE TO TRAFFIC ENGINEERING PRACTICE	74.80
12602	03/10/2003	ATC RECRUITING	CASUAL STAFF	10,210.94
12603	03/10/2003	AUSSIE DRAWCARDS PTY LTD	QUARTERLY SERVICE FEES METRO F.I.T. (DIVE THE PERTH)	330.00
12604	03/10/2003	AVON WASTE	TRUCK HIRE - JULY/AUGUST	14,465.00
2605	03/10/2003	AV TRUCK SERVICES PTY LTD	VEHICLE PARTS	15.58
2606	03/10/2003	JON BERRY	REIMBURSEMENT - REGIONAL SCIENCE ASSOC.	40.00
2607	03/10/2003	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	267.30
2608	03/10/2003	BLUE MANNA AUDIO ENGINEERING	CLEANUP AND SHOPPING - MARY THOMPSON HOUSE	375.00
2609	03/10/2003	ALBANY BOBCAT SERVICES	remove tree topplings	561.00
2610	03/10/2003	G & AM BOCCAMAZZO CONTRACTORS	hire d8 dozer to rip rock on mawson rd	4,796.00
2611	03/10/2003	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	366.29
2612	03/10/2003	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	159.83
2613	03/10/2003	CADBURY SCHWEPPES PTY LTD	BAR SUPPLIES - TOWN HALL	362.15
2614	03/10/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	967.16
2615	03/10/2003	CHARIOT MINI-DIGGERS	hire mini digger to put in guide posts on mawson rd	160.00
2616	03/10/2003	CONTACH METAL INDUSTRIES	SUPPLY WELL LID 1380MM dia.	250.00
2617	03/10/2003	COVENTRYS	VEHICLE PARTS	315.29
2618	03/10/2003	CRISP, JACK	TRAVEL ALLOWANCE - FORTS	153.60
2619	03/10/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	858.33
2620	03/10/2003	ECO HEALTH HOLDINGS PTY LTD	ENVIRONMENTAL HEALTH SERVICES	7,453.60
2621	03/10/2003	P&W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	2,842.96
2622	03/10/2003	ESCA CONSTRUCTION		

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
12623	03/10/2003	EVERTRANS	VEHICLE REPAIRS	300.00
12624	03/10/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES - DCC	290.97
12625	03/10/2003	FAST PHOTOS	2 x 24 film processing	43.85
12626	03/10/2003	GEOTASK (AUSTRALIA)	various mapping for digitise road network	1,830.01
12627	03/10/2003	GNU SOLUTIONS	IT SUPPORT	1,149.50
12628	03/10/2003	HARLEY SURVEY GROUP PTY LTD.	BOUNDARY RATIONALISATION OF ALB PORT AUTHORITY	584.51
12629	03/10/2003	HATTON, WILFRED	TRAVEL ALLOWANCE - FORTS	78.40
12630	03/10/2003	ELLEN J. HICKMAN	FLORA SURVEY & REPORT PREP.	528.00
12631	03/10/2003	HOTKERS BUILDING SUPPLIES	LENGTHS 450mm PIPE CLASS 2	7,951.30
12632	03/10/2003	INSIDE AND OUT CAR CARE	CLEAN VEHICLE HOLDEN ASTRA A49808	198.00
12633	03/10/2003	JONSSON, RAY	TRAVEL ALLOWANCE - FORTS	108.80
12634	03/10/2003	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	23.58
12635	03/10/2003	KOSTERS STEEL CONST PTY LTD	SUPPLY 1/15 mtr X 2.1 HIGH ROLL CHAIN MESH 4 /3.0 X 48 mm GALV. PIPE POSTS 1 / SMALL ROLL TIE WIRE	317.13
12636	03/10/2003	LAMP REPLACEMENTS AUST PTY LTD	LAMP SUPPLIES	841.50
12637	03/10/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	1,551.40
12638	03/10/2003	ALBANY PARTY HIRE & GRINNERS CATERING	Hire Champagne flutes, punch bowls with ladels, short tumblers	61.85
12639	03/10/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	50.00
12640	03/10/2003	MARSHALL BATTERIES	BATTERY PURCHASES	487.03
12641	03/10/2003	MARKET CREATIONS PTY LTD	AVIATION VIDEO	1,028.50
12642	03/10/2003	BR & JA MCGUFFIE	1.5 hours hire of Manitou loader at Cockburn Road.	115.50
12643	03/10/2003	MERLE-ANNE FLORISTS	INVOICE UNDERPAID	21.64
12644	03/10/2003	MESSAGES ON HOLD AUSTRALIA	3 MONTHS RENTAL 19/10/03-19/01/04	514.80
12645	03/10/2003	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	165.21
12646	03/10/2003	MINTER ELLISON LAWYERS	LEGAL COSTS	371.20
12647	03/10/2003	BROADCAST AUSTRALIA PTY LTD	SBS TV POWER RECOVERY	75.04
12648	03/10/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	756.47
12649	03/10/2003	PN & ER NEWMAN QUALITY CONCRETE	1050 X 1200 CYLINDER	187.00
2650	03/10/2003	NORTH ROAD PHARMACY	FIRST AID SUPPLIES	7.75
2651	03/10/2003	MARIANNE NORTON	TRAVEL ALLOWANCE - FORTS	243.20
2652	03/10/2003	NOVOTEL LANGLEY PERTH HOTEL	INVOICE UNDERPAID	10.20
2653	03/10/2003	OPUS INTERNATIONAL CONSULTANTS	CARRY OUT ENGINEERING DESIGN WORK APPROX 10KM LOWER DENMARK RD FROM COSY CORNER RD TO PIGGOTT MARTIN RD	16,016.55
2654	03/10/2003	ALBANY 3 CINEMAS	CINEMA ADVERTISING - ALAC	105.00
2655	03/10/2003	PAINT 'N' QUIP	PAINT & SUPPLIES	77.00
2656	03/10/2003	PALMER & RAYNER EARTHMOVING PTY LTD	hire mobile jaw crusher and excavator to crush rock on mawson rd plus mob & demob of plant.	10,756.00
2657	03/10/2003	THE ROYAL LIFE SAVING SOCIETY AUSTRALIA	BADGES/AWARDS - ALAC	119.00
2658	03/10/2003	CAFE SAILS	CATERING FOR ROAD SAFETY AUDIT SEMINAR	2,471.01
2659	03/10/2003	SIGMA CHEMICALS	FILTER SOX PACK	140.00

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
12661	03/10/2003	SKYWEST AIRLINES PTY LTD	FLIGHT FOR MR ANDREW HAMMOND	1,750.80
12662	03/10/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	1,180.04
12663	03/10/2003	SOUTHERN BUILDING SURVEYS	CONTRACT BUILDING SURVEY WORK	2,100.00
12664	03/10/2003	STAFFORD, RONALD EDWARD	TRAVEL ALLOWANCE - FORTS	22.40
12665	03/10/2003	STATEWIDE BEARINGS	VEHICLE PARTS	76.66
12666	03/10/2003	SHERYL STEPHENS	REIMBURSEMENT FOR SPRUNG EXPENSES	271.81
12667	03/10/2003	STEVENS, JUDITH	TRAVEL ALLOWANCE - FORTS	467.20
12668	03/10/2003	SMORGON STEEL	STEEL SUPPLIES	342.71
12669	03/10/2003	STIRLING CONFECTIONERY PLUS	KIOSK SUPPLIES	591.49
12670	03/10/2003	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	271.50
12671	03/10/2003	MERVYN STRANGE	TRAVEL ALLOWANCE - FORTS	44.80
12672	03/10/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	104.60
12673	03/10/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	13.30
12674	03/10/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	2,536.53
12675	03/10/2003	TAYLOR BURRELL BARNETT	DEFINING CENTRAL ALBANY STUDY	93.60
12676	03/10/2003	THOMAS, MARGARET	TRAVEL ALLOWANCE - FORTS	12,186.44
12677	03/10/2003	THOMAS, BRUCE	CONSULTANCY FEES-ALBANY STREETSCAPE MASTERPLAN	600.00
12678	03/10/2003	TICKETS.COM	DATABOX SUPPORT	86.93
12679	03/10/2003	TISCO INSTRUMENTS	1 x repairs to Napier Weather Station	242.66
12680	03/10/2003	TOYWORLD ALBANY	JUNIOR BOCCIE	39.98
12681	03/10/2003	TUNGSTEN GROUP PTY LTD	CITY BUILDING CONDITION AUDIT AND MAINTENANCE PLAN	22,110.04
12682	03/10/2003	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	423.00
12683	03/10/2003	VALIANT DRYCLEANERS	LOGO CATTLE SALEYARDS	7.70
2684	03/10/2003	IT VISION AUSTRALIA PTY LTD	SYNERGY SOFT SECURITY UPGRADE / TRAINING (2 DAYS) AND IMPLEMENT FUEL MODULE	2,617.40
2685	03/10/2003	WAGS DIVE	HMAS PERTH SINKING VIDEO FILES & SCREEN SAVER	429.00
2686	03/10/2003	WALKER, MICHAEL D	TRAVEL ALLOWANCE - FORTS	352.00
2687	03/10/2003	WALGS	SUPERANNUATION CONTRIBUTIONS	36,109.46
2688	03/10/2003	WESTERBERG PANEL BEATERS	EXCESS ON INSURANCE CLAIM	300.00
2689	03/10/2003	WESTERN POWER	ELECTRICITY SUPPLIES	22,354.80
2690	03/10/2003	WEST AUST LOCAL GOVERNMENT ASSOC	ADVERTISING - WEST AUSTRALIAN	39.00
2691	03/10/2003	WIGNALLS WINES	BAR SUPPLIES - TOWN HALL	218.47
2692	03/10/2003	ALBANY HOSPRICE INC	EMPLOYEE DEDUCTIONS	16.00
2693	03/10/2003	AUSTRALIAN MANUFACTURING WORKERS UNION	Payroll deductions	27.00
2694	03/10/2003	AUSTRALIAN SERVICES UNION	EMPLOYEE DEDUCTIONS	1,119.50
2695	03/10/2003	AUSTRALIAN SKANDIA LTD-SORS	Payroll deductions	384.62
2696	03/10/2003	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	115.22
2697	03/10/2003	CITY OF ALBANY - SOCIAL CLUB	Payroll deductions	136.00
2698	03/10/2003	HBF OF WA	EMPLOYEE DEDUCTIONS	772.86
2699	03/10/2003	LGRCEU	EMPLOYEE DEDUCTIONS	42.90

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12701	08/10/2003	SHOWTIME MANAGEMENT AUST	BOX OFFICE ABBA™	6,605.50
12702	10/10/2003	A-Z COMMERCIAL STEEL CONST	COLOURED CONCRETE TILT UP PANEL WALLS FOOTINGS CONCRETE FLOOR HOLD-UP ALARM SYSTEM - YORK STREET PUMP PUBLIC TOILETS	18,975.00
12703	10/10/2003	ABA SECURITY	EARTHMOVING WORKS & EQUIP HIRE	771.50
12704	10/10/2003	ABBOTTS LIQUID SALVAGE	VEHICLE REPAIRS/PARTS	731.25
12705	10/10/2003	AD CONTRACTORS	kings park bottlebrush	819.50
12706	10/10/2003	ALBANY HYDRAULICS	FILTERS/VEHICLE PARTS	1,507.29
12707	10/10/2003	ALBANY FARM TREE NURSERY	Sweeping for September as per your invoice No. A383.	188.00
12708	10/10/2003	ALBANY V BELT & RUBBER	2ND QUARTER FUNDING FOR ALBANY VISITOR CENTRE	57.42
12709	10/10/2003	ALBANY SWEEP CLEAN	TYRE PURCHASES	429.00
12710	10/10/2003	ALBANY VISITOR CENTRE	Fit clutch assembly and skim flywheel on Isuzu recycling truck.	33,000.00
12711	10/10/2003	ALBANY COMBINED TYRE SERVICE	USE OF CORING MACHINE TO CORE CRICKET WICKETS	89.00
12712	10/10/2003	ALBANY TRUCK SERVICING AND REPAIR	BUCKETS/BRUSHES	391.87
12713	10/10/2003	ALBANY GOLF CLUB	DONATION - ALBANY PROMS	400.00
12714	10/10/2003	ALBANY HOME TIMBER HARDWARE	VEHICLE REPAIRS/PARTS	24.30
12715	10/10/2003	ALBANY SINFONIA	supply 20 / 150 x 150 Johnston white tiles & 1 bag white grout	200.00
12716	10/10/2003	ALLROAD MOTOR BODY BUILDERS	MAINT LAWNS/GDNS LOTT HOUSE	9,038.59
12717	10/10/2003	ALL-WEATHER BUILDING PRODUCTS	CASUAL STAFF	17.60
12718	10/10/2003	ALLGROW LANDSCAPING	GRT STHN SERVICE - QUARTERLY SERV FEES OCT-DEC	10.00
12719	10/10/2003	ATC RECRUITING	POSTAGE -	4,047.72
12720	10/10/2003	AUSSIE DRAWCARDS PTY LTD	MEMBERSHIP - DAY CARE CENTRE	180.00
2721	10/10/2003	AUSTRALIA POST	TROUSERS SIZE 102R 02501/518 - STEVE DITCHBURN	18,742.97
2722	10/10/2003	EARLY CHILDHOOD AUSTRALIA	REFLECTIVE BREATHABLE JACKET 228583 XXXXL	220.00
2723	10/10/2003	BAREFOOT CLOTHING MANUFACTURERS	REIMBURSEMENT MOBILE PHONE COSTS	425.66
2724	10/10/2003	BLACKWOODS ATKINS	CONTAINER SERVICE RENTAL	78.10
2725	10/10/2003	KEVIN BLYTH	VEHICLE PARTS	64.52
2726	10/10/2003	BOC GASES AUSTRALIA LIMITED	TRAINING LEVY -	166.94
2727	10/10/2003	BSC MOTION TECHNOLOGY		72.46
2728	10/10/2003	BUILDING AND CONSTRUCTION IND TRAINING FUND		6,609.11
2729	10/10/2003	BUILDERS' REGISTRATION BOARD	BRB LEVY - SEPTEMBER	1,837.50
2730	10/10/2003	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	456.76
2731	10/10/2003	BUNBURY REGIONAL ENTERTAINMENT CTR	SHARE OF TV ADVERTISING - PETER ALLEN SONGBOOK™	600.00
2732	10/10/2003	BUSBY INVESTMENTS PTY LTD	SMALL HIRE CAR	184.80
2733	10/10/2003	BUSSELTON MOWER WORLD	Supply parts as requested.	447.75
2734	10/10/2003	CAMLYN SPRINGS	WATER CONTAINER REFILLS	20.00
2735	10/10/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	616.63
2736	10/10/2003	CATIONS, NICOLA	Design 3 Banners for Spider Stands in Albany Advantage Theme	594.00
2737	10/10/2003	CBFC LIMITED	LEASE OF VEHICLE - SALEYARDS	246.50
2738	10/10/2003	COLES SUPERMARKETS AUST P/LTD	GATERING	263.06
2739	10/10/2003	COMMONWEALTH BANK OF AUSTRALIA	LOAN REPAYMENT - 261	22,390.98

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QUARTERLY BORE SAMPLING - HANRAHAN ROAD AND LOWER KING TYRE DUMP	10/10/2003	C.J. GILBERT & ASSOCIATES	3,754.52
FREIGHT CHARGES	10/10/2003	COURIER AUSTRALIA	658.20
FREIGHT CHARGES	10/10/2003	COUNTRY CARRIERS	10.33
SELL OFF FEE FOR THE PRODUCTION OF: RESERVED SEATING ONLY	10/10/2003	COUNTRY ARTS WA	1,500.00
VEHICLE PARTS	10/10/2003	COVENTRYS	414.36
TRAVEL ALLOWANCE	10/10/2003	CRISP, CONNIE	266.80
ACCOMODATION FOR MR JON BERRY	10/10/2003	CROWNE PLAZA PERTH	105.00
CONSTRUCTION MATERIALS	10/10/2003	READYMIX HOLDINGS PTY LTD	2,500.38
DELINIATORS 2MM THICK 50MM X 80MM DIAMOND GRADE REFLECTIVE RED	10/10/2003	DE NEEFE SIGNS PTY LTD	966.19
TITLE SEARCHES	10/10/2003	DEPARTMENT OF LAND INFORMATION	40.20
CLEANING GALLERY OF BOOKS - VAC	10/10/2003	SARAH DRUMMOND	45.00
Synetrol Oil (For Dieback control)	10/10/2003	ELDERS LIMITED	41.00
ELECTRICAL REPAIRS	10/10/2003	P & W ELOY ELECTRICAL SERVICES	90.34
MAINTENANCE FEES FOR ARCVIEW8 SINGLE USE PRIMARY AND ARCVIEW8 SINGLE USE SECONDARY SOFTWARE	10/10/2003	ESRI AUSTRALIA	1,850.00
COUNCILLOR ALLOWANCE	10/10/2003	DIANE EVERS	132.19
CATERING SUPPLIES - DCC	10/10/2003	FARM FRESH FOOD MARKET	295.40
HIRE OF FORKLIFT FOR RECYCLING	10/10/2003	FARR, MS & JA	220.00
27 EXP DISPOSABLE CAMERAS WITH FLASH FOR ROAD	10/10/2003	FAST PHOTOS	147.03
HECS REIMBURSEMENT	10/10/2003	ROBERT FENN	491.25
SECURITY CALL OUTS - SEPTEMBER	10/10/2003	FORTE SECURITY	4,309.63
TIMBER SUPPLIES	10/10/2003	FRANEY & THOMPSON	34.32
HIRE EXCAVATOR, MARBELLUP ROAD NORTH LENGTH OF SECTION 3KM INCLUDING TRAFFIC MANAGEMENT AND SIGNAGE	10/10/2003	BILL GIBBS EXCAVATIONS	29,917.80
IT SUPPORT	10/10/2003	GNU SOLUTIONS	88.00
Lay kerb on Lockyer Avenue as per your invoice No. 2845.	10/10/2003	GORDON WALMSLEY PTY LTD	1,947.00
APPRENTICES FEES	10/10/2003	GREAT SOUTHERN GROUP TRAINING	1,586.55
20 WORKS & SERVICE REQUEST BOOKS	10/10/2003	PICTON PRINT	325.00
HEADWALL/PIPES	10/10/2003	HOTKERS BUILDING SUPPLIES	1,509.45
ALBANY LEISURE & AQUATIC CENTRE PROJECT NO: 31/2003	10/10/2003	HOWARD & ASSOC. ARCHITECTS	16,210.50
QUARTERLY MAINTENANCE - AIRPORT	10/10/2003	HUDSON SEWAGE SERVICES	103.25
EARTHMOVER AND CIVIL CONTRACTOR DIRECTORY	10/10/2003	INFORMA AUSTRALIA PTY LTD	33.00
BASIC WORKSITE TRAFFIC MANAGEMENT COURSE	10/10/2003	KELYN TRAINING SERVICES	460.00
COMPUTER HARDWARE SUPPLIES	10/10/2003	KLB SYSTEMS	456.50
PLEASE SUPPLY ONE SHEET F 62 MESH	10/10/2003	KOSTERS STEEL CONST PTY LTD	42.68
LOST/DAMAGED BOOKS	10/10/2003	STATE LIBRARY OF WESTERN AUSTRALIA	168.30
DIGGER HIRE - LOFTIE STREET	10/10/2003	HALLOWS UNIT TRUST	1,402.50

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VEHICLE PARTS	10/10/2003	MAJOR MOTORS PTY LTD	455.65
VEHICLE PARTS/MAINTENANCE	10/10/2003	ALBANY CITY HOLDEN	38.50
RENT - STORAGE UNIT 1/41 VINE STREET - 8/10 TO 14/10/03	10/10/2003	MERRIFIELD REAL ESTATE	25.00
ONLY FUELGUARD KEY TAGS	10/10/2003	METRIC AUSTRALIA PTY LTD	328.90
supply 4 / 3.0 x 150 x150 5 / 2.4 x 150 x 150 treated pine posts	10/10/2003	MINORBA GRAZING CO	694.04
REPOSITIONING OF SWITCHES AND REARRANGE WIRING FOR LIGHTS AT SALEYARDS	10/10/2003	MT BARKER ELECTRICS	77.55
HARDWARE SUPPLIES	10/10/2003	NEVILLE'S HARDWARE & BUILDING SUPPLIES	31.90
VEHICLE PARTS/REPAIRS	10/10/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	410.82
BULLNOSE COVERS	10/10/2003	PN & ER NEWMAN QUALITY CONCRETE	1,331.00
MONTHLY CLEANING CONTRACT	10/10/2003	N.K.P. CLEANING SERVICES	1,610.00
MEDICAL SUPPLIES - ALAC	10/10/2003	NORTH ROAD PHARMACY	56.83
PAINT & PAINTING SUPPLIES	10/10/2003	OKEEFE'S PAINTS	103.93
PAINT & SUPPLIES	10/10/2003	PAINT 'N' QUIP	5,672.77
COUNCILLOR ALLOWANCE	10/10/2003	ROLAND PAVER	511.95
pine poles 3.2 m long x 125mm width	10/10/2003	PETER GRAHAM CO	495.00
240L Bin	10/10/2003	PLASTICS PLUS	85.00
MANAGEMENT OF BAKERS JUNCTION REFUSE SITE - SEPTEMBER INCLUDING DATA ENTRY	10/10/2003	GREAT SOUTHERN CONCRETE & SAND SUPPLIES	10,120.00
LAWNS AT DAY CARE CENTRE	10/10/2003	RAINBOW COAST LAWN MOWING	49.50
TERRAIN WORKSHOP - TERM 3 HOLIDAYS 2003	10/10/2003	SHAARON DU BIGNON	242.50
NAME BADGE FOR DIANE EVERS	10/10/2003	SHERIDANS FOR BADGES	42.90
GOODS - LIBRARY	10/10/2003	THE SINGING TREE ALBANY	83.50
CASUAL STAFF	10/10/2003	SKILLHIRE	1,844.54
FLIGHTS FOR CHRIS GROGAN & KATRINA HOLMES	10/10/2003	SKYWEST AIRLINES PTY LTD	700.32
STATIONERY SUPPLIES	10/10/2003	SOUTHERN STATIONERY	353.95
HARDWARE SUPPLIES	10/10/2003	SOUTHERN TOOL & FASTENER CO	2,027.50
GOODS DAY CARE CENTRE	10/10/2003	SOUTHWAY DISTRIBUTORS	212.25
GOODS - ALAC	10/10/2003	SPEEDO AUSTRALIA PTY LTD	1,295.25
VEHICLE PARTS	10/10/2003	STATEWIDE BEARINGS	198.92
CASHIER - RATES PERIOD INCENTIVE	10/10/2003	STIRLING CONFECTIONERY PLUS	26.37
EACH COMBI BROOMS	10/10/2003	SUNNY BRUSHWARE SUPPLIES P/LTD	528.00
SIGN PURCHASES	10/10/2003	SUNNY SIGN COMPANY	1,731.30
LOCKSMITH SERVICES,REPAIRS ETC	10/10/2003	ALBANY LOCK SERVICE	198.00
HARDWARE/TOOL SUPPLIES	10/10/2003	T & C SUPPLIES	598.22
2 x Batteries for panasonic cordless phones KX-TC1220	10/10/2003	TELSTRA LICENSED SHOP ALBANY	49.90
ESL - SEPTEMBER PAYMENT	10/10/2003	TORBAY VOLUNTEER BUSH FIRE BRIGADE	1,052.70
20 x poly risers, part No. 3111031 and 20 x blanking plugs.	10/10/2003	TOTAL EDEN	31.90
VEHICLE PARTS	10/10/2003	TOTAL TORO	1,267.45
SAFET BOOTS AS PER SELECTION - NEIL KIRK	10/10/2003	TRAILBLAZERS	525.85
STORMWATER SUPPLIES	10/10/2003	TRADEINK PLUMBING SUPPLIES	18.33
		THE WA TREASURY CORPORATION	

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12816	10/10/2003 TRUCKLINE	VEHICLE PARTS	20.46
12817	10/10/2003 ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	33.00
12818	10/10/2003 VISUAL ECHO	HOME DIAL UP SUPPORT LINE	60.00
12819	10/10/2003 WA HINO SALES & SERVICE	VEHICLE PARTS	91.04
12820	10/10/2003 ALBANY & GREAT STHN WEEKENDER	ADVERTISING	507.95
12821	10/10/2003 WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	1,639.00
12822	10/10/2003 WESTERN POWER	ELECTRICITY SUPPLIES	28,588.00
12823	10/10/2003 WESFARMERS LANDMARK LIMITED	Agriphos 000 - 4 x 20L	654.44
12824	10/10/2003 IAN WEST	COUNCILLOR ALLOWANCE	984.04
12825	10/10/2003 WEST AUSTRALIAN NEWSPAPERS LTD	ADVERTISING	118.80
12826	10/10/2003 WEST AUST ELECTORAL COMMISSION	FINAL COST OF ELECTION HELD ON 3/5/2003	45,004.47
12827	10/10/2003 YOUNGSTARS2 . COM PTY LTD	BOX OFFICE WIZARD OF OZ"	3,399.94
12828	10/10/2003 ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	93.74
12829	10/10/2003 HULKES JOINERY	Rates refund for assessment A170695	411.73
12830	10/10/2003 GNU SOLUTIONS	IT SUPPORT	1,094.28
12831	15/10/2003 SHELLEY PEPPER	TRAVEL ALLOWANCE - 1 NIGHT	62.45
12832	17/10/2003 AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	35,911.15
12833	17/10/2003 ALBANY ADVERTISER	ADVERTISING	1,237.10
12834	17/10/2003 ALBANY BRAKE & CLUTCH	VEHICLE MAINTENANCE	50.60
12835	17/10/2003 ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	206.39
12836	17/10/2003 ALBANY VALUATION SERVICES	RENTAL VALUATIONS	1,870.00
12837	17/10/2003 ALBANY FARM TREE NURSERY	assorted shrubs	324.50
12838	17/10/2003 ALBANY SIGNS	SIGN PURCHASES	174.60
12839	17/10/2003 ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	310.24
12840	17/10/2003 ALBANY GAS CENTRE PTY LTD	FORKLIFT GAS CYLINDER REFILL	152.00
12841	17/10/2003 ALBANY WASTE DISPOSALS	BIN EMPTIES	132.00
12842	17/10/2003 ALBANY PLANT & EQUIPMENT HIRE	hire crane to lift old pontoon onto float and off float at hanrahan tip	132.00
12843	17/10/2003 ALBANY REFRIGERATION	SERVICE CALL/LABOUR/DOOR SEAL/GASKET	138.42
12844	17/10/2003 ALBANY PLUMBING & BATHROOM SUPPLIES	PLUMBING SUPPLIES	32.52
12845	17/10/2003 ALGAR BURNS	Windows Server 2003 Snd (ALAC Server)	915.31
12846	17/10/2003 ALKOOOMI WINES PTY LTD	1 dozen southland red	340.56
12847	17/10/2003 ARGYLES BISTRO	CATERING	40.00
12848	17/10/2003 ATC RECRUITING	CASUAL STAFF	6,139.51
12849	17/10/2003 AUSTRALIA POST	POSTAGE -	3,296.49
12850	17/10/2003 BARNESBY FORD	VEHICLE PARTS/REPAIRS	179.10
12851	17/10/2003 BAREFOOT CLOTHING MANUFACTURERS	EMBROIDERY	6.60
12852	17/10/2003 BATTERIES PLUS	BATTERY 6V 120.005	95.04
12853	17/10/2003 BENARA NURSERIES	correa dusky bells 5lt	2,084.23
12854	17/10/2003 BLACKWOODS ATKINS	REFLECTIVE BREATHABLE TROUSERS 228584 XXL	1,448.92
12855	17/10/2003 ALBANY BOBCAT SERVICES	remove tree topplings	660.00
12856	17/10/2003 BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	192.20

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12858	17/10/2003	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	924.87
12859	17/10/2003	BUSBY INVESTMENTS PTY LTD	HIRE OF CAR FOR PAULA CHRIS GROGAN	53.39
12860	17/10/2003	CAMLYN SPRINGS	WATER CONTAINER REFILLS	80.00
12861	17/10/2003	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	533.50
12862	17/10/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	999.15
12863	17/10/2003	COLRAY EXHAUST	VEHICLE PARTS	100.00
12864	17/10/2003	COLES SUPERMARKETS AUST-P/LTD	GOODS - DCC	58.29
12865	17/10/2003	COVENTRYS	VEHICLE PARTS	592.95
12866	17/10/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	1,921.19
12867	17/10/2003	DELRON CLEANING ALBANY	CLEANING	4,786.08
12868	17/10/2003	DEPARTMENT OF LAND INFORMATION	TITLE SEARCHES	56.00
12869	17/10/2003	DUN & BRADSTREET (AUSTRALIA) PTY. LTD.	LEGAL FEES - DEBT RECOVERY	130.65
12870	17/10/2003	EAGLE SPORTS	GOODS PURCHASED - ALAC	282.13
12871	17/10/2003	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	107.25
12872	17/10/2003	EVERTRANS	VEHICLE REPAIRS	192.50
12873	17/10/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES - DCC	301.54
12874	17/10/2003	FLOTTMANN, JENNI	REIMBURSE EXPENSES STATE LIBRARY EXCHANGE VISIT & TRAINING	123.50
12875	17/10/2003	FRANEY & THOMPSON	TIMBER SUPPLIES	223.23
12876	17/10/2003	G.B WOODCRAFTS	prune street trees in power lines	1,650.00
12877	17/10/2003	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	88.00
12878	17/10/2003	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	2,186.97
12879	17/10/2003	GREAT SOUTHERN PERSONNEL	TEMPORARY STAFF	72.34
2880	17/10/2003	ANDREW HAMMOND	REIMBURSEMENT EMBA WEEKEND	275.00
2881	17/10/2003	HOLIDAY INN CITY CENTRE	ACCOMMODATION - TOWN HALL	375.00
2882	17/10/2003	IAN S. HAINES	CATERING SPRUNG	825.00
2883	17/10/2003	INFORMATION EDGE PTY LTD	Registration Power Searching with the Pros, J Flotmann	395.00
2884	17/10/2003	IPWEA-WA (INSTITUTE OF PUBLIC WORKS)	THREE DAY SEMINAR FOR ROAD SAFETY AUDIT	2,936.60
2885	17/10/2003	JOHN KINNEAR AND ASSOCIATES	SURVEY ROAD RESERVE BOUNDARY - SIMPSON ROAD & CHESTER PASS ROAD DOWN TO BAKERS TIP ENTRANCE.	1,320.00
2886	17/10/2003	KLB SYSTEMS	COMPUTER HARDWARE SUPPLIES	2,693.90
2887	17/10/2003	BEVERLEY RAE KUBAT	WELLSTEAD COMMUNITY RESOURCE CENTRE	1,180.00
2888	17/10/2003	LINCOLNS	AUDIT FINANCIAL STATEMENTS/RECORDS COA Y/E 30/6/03	10,054.00
2889	17/10/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	106.80
2890	17/10/2003	ALBANY PARTY HIRE & GRINNERS CATERING	Hire cups and saucers, sugar bowls, milk jugs, table cloths	40.85
2891	17/10/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	1,062.07
2892	17/10/2003	MARKET CREATIONS PTY LTD	PROMOTIONAL BAGS	2,750.00
2893	17/10/2003	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	257.40
2894	17/10/2003	MIRACLE RECREATION EQUIPMENT	supply 6/208/15 & 2/209/10 electric bbq heater elements	588.50
2895	17/10/2003	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	115.50
2896	17/10/2003	MOUNT-BARKER-CO-OPERATIVE-LIMITED	GOODS - SALEYARDS	122.18
2897	17/10/2003	MUNICIPAL WORKCARE SCHEME		

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
12898	17/10/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	2,068.66
12899	17/10/2003	N.K.P. CLEANING SERVICES	MONTHLY CLEANING CONTRACT	1,024.05
12900	17/10/2003	NORTH ROAD PHARMACY	FIRST AID KIT FOR VEHICLE	140.00
12901	17/10/2003	NORMAN VENUS MANAGEMENT	TRAINING WORKSHOP	2,957.15
12902	17/10/2003	FIRE & EMERGENCY SERVICES AUTH (FESA)	ESL PAYMENT - SEPTEMBER 2003	477,803.49
12903	20/10/2003	NOVOTEL LANGLEY PERTH HOTEL	ACCOMMODATION - MR SERGIO MASSIMINI	770.60
12904	20/10/2003	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	856.06
12905	20/10/2003	PAINT 'N' QUIP	PAINT & SUPPLIES	37.04
12906	20/10/2003	POPE PACKAGING	RECYCLING BAGS	2,310.00
12907	20/10/2003	R & JK PETROLEUM	FUEL SUPPLIES -	49,681.02
12908	20/10/2003	RAY WHITE ALBANY	Rates refund for assessment A140347	432.33
12909	20/10/2003	WP REID	BRICK PAYING - PART OF PO 17754	10,326.00
12910	20/10/2003	RENTAL MANAGEMENT PTY LTD	CONT. - AFICIO 551 - MERCER RD	475.00
12911	20/10/2003	SANFORD POWER TOOLS	HARDWARE/TOOL SUPPLIES	20.00
12912	20/10/2003	ALBANY SANDWICH BAR	MILK SUPPLIES - STAFF YORK ST	91.80
12913	20/10/2003	SERENITY PARK	DISPOSAL OF DOGS	275.00
12914	20/10/2003	SESCO SECURITY	QRTLY MONITORING	1,229.80
12915	20/10/2003	SHERIDANS FOR BADGES	NAME BADGE FOR DAVID SCHOBÉR	28.05
12916	20/10/2003	SKILLHIRE	CASUAL STAFF	2,614.15
12917	20/10/2003	SKYWEST AIRLINES PTY LTD	FLIGHTS MR MURRY BRACKNELL & MR ROBERT SIMMONS	703.22
12918	20/10/2003	D A SLEE & CO	Repairs to fault in three point linkage.	965.40
12919	20/10/2003	SOUTHERN STATIONERY	STATIONERY SUPPLIES	833.45
12920	20/10/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	248.75
12921	20/10/2003	SOUTHERN DISTRIBUTORS	GOODS DAY CARE CENTRE	98.42
12822	20/10/2003	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES - TOWN HALL - SEPTEMBER	557.15
12923	20/10/2003	SOUTHERN BUILDING SURVEYS	CONTRACT BUILDING SURVEY WORK	1,800.00
12924	20/10/2003	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	3,837.41
12925	20/10/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	72.60
12926	20/10/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	39.50
12927	20/10/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	197.56
12928	20/10/2003	TAYLOR BURRELL BARNETT	DEFINING CENTRAL ALBANY STUDY	5,548.95
12929	20/10/2003	TOTAL EDEN	GARDEN SUPPLIES	111.65
12930	20/10/2003	TOTAL TORO	VEHICLE PARTS	454.65
12931	20/10/2003	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	14.66
12932	20/10/2003	TURPS STEEL FABRICATION	Supply and erect Kojaneerup Fire Station	20,900.00
12933	20/10/2003	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	2,035.00
12934	20/10/2003	VALUER GENERAL'S OFFICE	GRV'S CHARGEABLE 16/6 TO 29/8/03	815.50
12935	20/10/2003	VALENTINO'S FLORISTS	FLOWERS FOR SARAH LANGFORD	50.00
12936	20/10/2003	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	316.80
12937	20/10/2003	WESTERN POWER	ELECTRICITY SUPPLIES	2,017.80
12938	20/10/2003	WESTGARD INDUSTRIES	AIR WARP VEST YTONXSY-I	1,263.70
12939	20/10/2003	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	548.74

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
12940	20/10/2003	WEST AJST LOCAL GOVERNMENT ASSOC	ADVERTISING - WEST AUSTRALIAN	1,179.76
12941	20/10/2003	WESFARMERS LANDMARK LIMITED	DROPPERS 94CM	958.10
12942	20/10/2003	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	37.24
12943	21/10/2003	ADAM HARVEY DISCRETIONARY TRUST	BOX OFFICE 1 SHOW BECCY COLE & ADAM HARVEY	5,856.00
12944	21/10/2003	WESTERN POWER	ELECTRICITY SUPPLIES	7,061.00
12945	24/10/2003	ABA SECURITY	SECURITY- RECONNECTION OF A DOOR CONTACT ON THE HATCH	55.00
12946	24/10/2003	ACTIVE PLUMBING	PLUMBING REPAIRS & MAINTENANCE	4,942.67
12947	24/10/2003	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	2,257.75
12948	24/10/2003	EDENBORN PTY LTD	Mowing services	3,278.85
12949	24/10/2003	ALBANY ADVERTISER	ADVERTISING	1,796.91
12950	24/10/2003	ALBANY BRAKE & CLUTCH	VEHICLE MAINTENANCE	45.10
12951	24/10/2003	ALBANY CRANE HIRE	Remove gun from JobFutures to Amity	195.75
12952	24/10/2003	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	1,341.22
12953	24/10/2003	ALBANY INDUSTRIAL SERVICES	HOTMIX TO LOCKYER AVE	4,805.30
12954	24/10/2003	ALBANY PRINTERS	PRIVATE WORKS ORDER BOOKS AS FOLLOWS	1,702.50
12955	24/10/2003	ALBANY FARM TREE NURSERY	soilya heterophylla	428.78
12956	24/10/2003	ALBANY SOIL & CONCRETE TESTING	2x bore holes and soil testing for Albany Synthetic Hockey Turf	896.50
12957	24/10/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	147.38
12958	24/10/2003	ALBANY STATIONERS	STATIONERY SUPPLIES	28.90
12959	24/10/2003	ALBANY RURAL & GENERAL	Spray Unit 3 X 7L	124.50
12960	24/10/2003	ALBANY PEST & WEED CONTROL	Rat Extermination - Mary Thompson House	82.00
12961	24/10/2003	ALBANY CAMERA HOUSE	SUPPLY TWO POLAROID FILM CARTRIDGES	54.00
12962	24/10/2003	ALBANY GAS CENTRE PTY LTD	FORKLIFT GAS CYLINDER REFILL	641.00
12963	24/10/2003	ALBANY WASTE DISPOSALS	BIN EMPTIES	154.00
12964	24/10/2003	ALBANY AGRICULTURAL SOCIETY INC	SHOW TRADESPACE AND PASSES	305.60
12965	24/10/2003	ALBANY REFRIGERATION	VEHICLE PARTS	116.05
12966	24/10/2003	ALBANY GOLF CLUB	core turf wickets	400.00
12967	24/10/2003	ALBANY LANDSCAPE SUPPLIES	GARDEN SOIL	141.00
12968	24/10/2003	ALBANY SKIPS AND WASTE SERVICES	SKIP BIN	120.00
12969	24/10/2003	ALGAR BURNS	Paint Shop Pro v8 (Bill)	206.36
12970	24/10/2003	ALLROAD MOTOR BODY BUILDERS	VEHICLE REPAIRS/PARTS	120.00
12971	24/10/2003	ALLERDING BURGESS	PERIOD AUGUST - SEPTEMBER 2003	8,266.50
12972	24/10/2003	AMITY PAINTING & DECORATING	lease paint the Emu Point restaurant toilets	2,200.00
12973	24/10/2003	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS/MAGAZINES	681.46
12974	24/10/2003	ANZRSAL INC	2004 SUSTAINING REGIONS SUBS	66.00
12975	24/10/2003	ART ON THE MOVE	TOURING EXHIBITION	1,100.00
12976	24/10/2003	ATC RECRUITING	CASUAL STAFF	6,676.42
12977	24/10/2003	ATKINS CARLYLE	ELECTRICAL EQUIPMENT/SUPPLIES	18.04
12978	24/10/2003	AUSSIE DRAWCARDS PTY LTD	PREMIER METROPOLITAN SERVICE FOR OCTOBER 2003	430.80
12979	24/10/2003	AUSTSWIMWA	KING NEPTURE FORUM	450.00

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
12981	24/10/2003	AVON WASTE	TRUCK HIRE	11,055.00
12982	24/10/2003	BAREFOOT CLOTHING MANUFACTURERS	TROUSERS 02501518 SIZE 79L - GILES MORTIMER	1,120.10
12983	24/10/2003	BENARA NURSERIES	FREIGHT INVOICE 358999	93.50
12984	24/10/2003	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	937.42
12985	24/10/2003	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	767.00
12986	24/10/2003	BLACKWOODS ATKINS	EAR MUFF PROTECTION PELTOR H7B	95.70
12987	24/10/2003	MERRYN BOJICUN	COUNCILLOR ALLOWANCE	249.01
12988	24/10/2003	BOOLAH ART & CRAFT SUPPLIES	GOODS - VANCOUVER ARTS CENTRE	83.20
12989	24/10/2003	CAMLIN SPRINGS	WATER CONTAINER REFILLS	230.00
12990	24/10/2003	CAPE BYRON IMPORTS	GOODS - ALAC	266.33
12991	24/10/2003	CAPE AGENCIES	FUEL SUPPLIES WELLSTEAD B/BRIG	48.00
12992	24/10/2003	GASTROL AUSTRALIA PTY, LIMITED	OIL SUPPLIES	130.06
12993	24/10/2003	CHARIOT MINI-DIGGERS	install bollards at skate park	440.00
12994	24/10/2003	COLES SUPERMARKETS AUST P/LTD	DAY CARE GOODS	47.23
12995	24/10/2003	COMMSWEST COMMUNICATIONS	COMMUNICATION SERVICES & EQUIPMENT	522.50
12996	24/10/2003	COMMANDER AUSTRALIA LIMITED	COMMANDER RENTAL	300.04
12997	24/10/2003	CONTACT METAL INDUSTRIES	FABRICATE RADIO BRACKET	22.00
12998	24/10/2003	COOPER, SUZI	PAC HOLIDAY PROGRAM	157.50
12999	24/10/2003	COUNTRY CARRIERS	FREIGHT CHARGES	33.26
13000	24/10/2003	COVENTRYS	VEHICLE PARTS	149.25
13001	24/10/2003	CREATIONS UNLIMITED	PHOTOS FOR ALBANY PLUS	410.00
13002	24/10/2003	EMOLEUM	SUPPLY COLDMIX	3,584.68
13003	24/10/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	1,712.46
13004	24/10/2003	DE NEEFE SIGNS PTY LTD	SAFETY CONES WITH C.O.A. STENCILED IN BLACK 450MM	1,085.70
13005	24/10/2003	G & M DETERGENTS & HYGIENE SERVICES	HYGIENE CONTRACT	1,113.33
13006	24/10/2003	DIESEL MOTORS	VEHICLE PARTS/MAINTENANCE	303.66
13007	24/10/2003	DOWD CORPORATION PTY LTD	STAFF UNIFORMS	538.00
13008	24/10/2003	AEROTECH MANAGEMENT SERVICES	AIRPORT:CONT	5,091.42
13009	24/10/2003	EDDIES PEST & WEED CONTROL	INSPECTION AIRPORT TERMINAL, SURROUNDING GROUNDS AND TREES	1,100.00
3010	24/10/2003	ELLEKER GENERAL STORE	FUEL PURCHASES	35.25
3011	24/10/2003	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	401.31
3012	24/10/2003	EVERTRANS	VEHICLE REPAIRS	66.00
3013	24/10/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES - DCC	343.48
3014	24/10/2003	FIRE & EMERGENCY SERVICES AUTH (FESA)	2003/2004 ESL SECTIONS 36L AND 36M	5,480.15
3015	24/10/2003	FORTS VOLUNTEERS	GOLDRUSH TOURS O/N 199 28/09/03	30.00
3016	24/10/2003	FORTE SECURITY	NORTH ROAD DEPOT - REMOVAL OF OLD ALARM SYSTEM	96.00
3017	24/10/2003	FREDERICKSTOWN MOTEL	ACCOMMODATION FOR C WILLIAMS	308.00
3018	24/10/2003	GEOFABRICS AUSTRALASIA PTY LTD	Please supply 2 x 50 metre rolls of Megaflow 300.	825.00
3019	24/10/2003	BILL GIBBS EXCAVATIONS	HIRE OF MULCHER AT KANGAS ROCK	10,411.50
3020	24/10/2003	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	259.95
3021	24/10/2003	GREAT SOUTH COAST COMMERCIAL		

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
13022	24/10/2003	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	4,794.14
13023	24/10/2003	SOUTHERN BLADE WORKS	sharpen 2 x 300 mm buzzer blades & 1 x72 tooth saw blade	42.90
13024	24/10/2003	HARDING FIRE SERVICES	FIRE EQUIPMENT MAINTENANCE	41.80
13025	24/10/2003	HART'S CLEANING SERVICE	WINDOW CLEANING	167.20
13026	24/10/2003	JR & A HERSEY PTY LTD	BAG SAND POLLY WITH RE-INFORCED EDGES	319.77
13027	24/10/2003	HUGHES, TERESA	SPRUNG FESTIVAL STORY TO SONG	200.00
13028	24/10/2003	JAMMA'S CAFE	CATERING SUPPLIES - ALAC	84.00
13029	24/10/2003	JUST A CALL DELIVERIES	INTERNAL MAIL YORK/MERCER/ALAC	359.60
13030	24/10/2003	KEY 2 DESIGN	Design and hosting of Web Site and associated database for Public Consultation on Albany's 3D Future plan	880.00
13031	24/10/2003	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	23.58
13032	24/10/2003	LA FREEGARD	WHIPPER SNIP & CHIPPING -MISSILE TRACK AT FORTS	900.00
13033	24/10/2003	LEADING EDGE HIFI-ALBANY	SHIFT WAVELAN UNIT FROM DAY CARE TO ALAC	66.00
13034	24/10/2003	LIQUOR BARONS ALBANY	KIOSK SUPPLIES	17.97
13035	24/10/2003	LIVESY, EDWARD	DENMARK RECYCLING TRUCK HIRE	1,980.00
13036	24/10/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	92.05
13037	24/10/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	32.92
13038	24/10/2003	MANYPEAKS STORE	MANYPEAKS BUSHFIRE BRIG - FUEL	29.70
13039	24/10/2003	MARSHALL BATTERIES	BATTERY PURCHASES	140.66
13040	24/10/2003	MEAT & LIVESTOCK AUSTRALIA LIMITED	SALEYARD FEES - SEPTEMBER	880.00
13041	24/10/2003	METROOF ALBANY	please supply 1 / 7.0 mtr length zinc alumne square line gutter	99.09
13042	24/10/2003	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	83.16
13043	24/10/2003	MINTER ELLISON LAWYERS	LEGAL COSTS	5,680.62
13044	24/10/2003	MUNICIPAL WORKCARE SCHEME	INSURANCES	809.60
13045	24/10/2003	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	99.00
13046	24/10/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	1,293.82
13047	24/10/2003	PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	STD LID WITH SQUARE LIFT OUT SECTION TO SUIT 900 LINER - NON TRAFICABLE	85.80
13048	24/10/2003	NORTHSIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	2,495.75
13049	24/10/2003	NORTH ROAD PHARMACY	FIRST AID SUPPLIES	35.12
13050	24/10/2003	NOVOTEL LANGLEY PERTH HOTEL	ACCOMMODATION	67.00
3051	24/10/2003	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	344.18
3052	24/10/2003	PALMER & RAYNER EARTHMOVING PTY LTD	hire semi to cart gravel from negri pit to diamond st	1,479.00
3053	24/10/2003	PETER GRAHAM CO	CONTAINER PULSE PENETRANT 5 LITRE	1,216.50
3054	24/10/2003	PRESTIGE PROPERTY SERVICES PTY LTD	CLEANING - VANCOUVER ARTS CNTR	468.15
3055	24/10/2003	PURPOSE TRAINING	IT TRAINING OCTOBER 2003	2,860.00
3056	24/10/2003	R & JK PETROLEUM	FUEL SUPPLIES -	367.76
3057	24/10/2003	RICOH FINANCE PTY LTD	PHOTOCOPIER CHARGES	3,256.00
3058	24/10/2003	RON MOORE SERVICES	REPAIRS/MAINTENANCE - RANGERS COMPUTER	181.50
3059	24/10/2003	THE ROYAL LIFE SAVING SOCIETY AUSTRALIA	AWARD FEES	80.30
3060	24/10/2003	SALLY JETSON & ASSOCIATES	Katrina Holmes: Training for Workplace Contact, Grievance Officer	585.00

T	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
T13061	24/10/2003	ALBANY SANDWICH BAR	MILK SUPPLIES - STAFF YORK ST	142.20
T13062	24/10/2003	BARKOVIC, JE & SCHUH, JS	CONSULTANTS FEE	227.40
T13063	24/10/2003	SEBEL FURNITURE LTD	FURNITURE SUPPLIES - ALAC	2,205.24
T13064	24/10/2003	SHALE, S & B	TEACHING CLAYWORKS	285.00
T13065	24/10/2003	G & L SHEETMETAL	please bend polycarbonate sheet as discussed	22.00
T13066	24/10/2003	SKILLHIRE	CASUAL STAFF	4,118.07
T13067	24/10/2003	SKYWEST AIRLINES PTY LTD.	FLIGHT FOR MR JON BERRY	350.16
T13068	24/10/2003	SOS OFFICE EQUIPMENT	METERBILLING	267.73
T13069	24/10/2003	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	6,370.49
T13070	24/10/2003	SOUTHERN STATIONERY	STATIONERY SUPPLIES	252.21
T13071	24/10/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	817.26
T13072	24/10/2003	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	88.86
T13073	24/10/2003	SOUTHCOAST SECURITY SERVICE	SECURITY BANKING	378.40
T13074	24/10/2003	STIRLING FREIGHT EXPRESS	1 ESKY - SALEYARDS	22.33
T13075	24/10/2003	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	666.35
T13076	24/10/2003	SUGGS TIMBER MACHINING	MANUFACTURE JARRAH FRAMED LEDGED AND BRACED DOORS AND FRAMES PLUS EXTRA JARRAH FRAMES FOR TOILET CUBICLES	3,220.60
13077	24/10/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	873.10
13078	24/10/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	19.80
13079	24/10/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	687.51
13080	24/10/2003	TOTAL EDEN	GARDEN SUPPLIES	199.53
13081	24/10/2003	TOTAL TORO	VEHICLE PARTS	77.85
13082	24/10/2003	TRAILBLAZERS	SAFETY BOOTS AS SPECIFIED RAY RALSTON	513.00
13083	24/10/2003	TUNGSTEN GROUP PTY LTD	CITY BUILDING CONDITION AUDIT AND MAINTENANCE PLAN	10,423.20
13084	24/10/2003	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	704.00
13085	24/10/2003	VANCOUVER WASTE SERVICES	WEEKS HIRE OF WASTE COMPACTOR	5,500.00
13086	24/10/2003	VALENTINO'S FLORISTS	Wreath for Police Remembrance Day Service from Mayor and Council	95.00
13087	24/10/2003	G.P. WALKER	SUPPLY AS4440-1997	82.00
13088	24/10/2003	WATERCRAFT MARINE	REPAIRS/MAINTENANCE	356.15
13089	24/10/2003	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	549.50
13090	24/10/2003	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	728.67
13091	24/10/2003	WEST COAST HI-FI	TJD UNIDEN UH-011 MOBILE UFK TRANSEIVER	600.00
13092	24/10/2003	WESFARMERS LANDMARK LIMITED	SUPPLY OF 5 LITRES OF KERB HERBICIDE	506.00
13093	24/10/2003	YOUNGS SIDING VOLUNTEER BUSH FIRE BRIGADE	2ND INSTALLMENT ESL	845.90
3094	24/10/2003	YOUNGS SIDING CONTRACTORS	EARTHMOVING EQUIPMENT HIRE	1,278.20
3095	24/10/2003	ZIPFORM	RATES	1,460.21
3096	31/10/2003	ACTIV FOUNDATION INC	CLEANING RAGS	27.50
3097	31/10/2003	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	2,278.88
3098	31/10/2003	ALBANY CONTRACTORS		

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13138	31/10/2003	HAYNES ROBINSON	LEGAL FEES	911.50
13139	31/10/2003	HEAVY AUTOMATICS P/L	EXCHANGE ALLISON MD3660P TRANSMISSION	16,017.77
13140	31/10/2003	HOTKERS BUILDING SUPPLIES	3x 2.44 x 225mm pipes for John Francis xover Viking rd	186.45
13141	31/10/2003	JACK THE CHIPPER	CHIPPING AT BECKER PARK	264.00
13142	31/10/2003	JOHN KINNAR AND ASSOCIATES	LEASE AREA RESERVE 42964	440.00
13143	31/10/2003	KEY 2 DESIGN	Pre-press, Printing and delivery of 500 random selected mail out and 1000 general feedback forms on 100gsm white bond	1,705.00
13144	31/10/2003	KLB SYSTEMS	HP POST WARRANTY NETSERVER 12 MONTH SUPPORT PACK - E800	770.00
13145	31/10/2003	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	84.19
13146	31/10/2003	S & K KNICKEL GARDENING SERVICE	HIRE AND OPERATION OF REACH MOWER	9,209.75
13147	31/10/2003	KRYSTA GUILLE	WORKSHOP FACILITATION	140.00
13148	31/10/2003	ALBANY LIQUID WASTE	PUMP OUT SUMPS AT HANRAHAN ROAD	308.00
13149	31/10/2003	LOCK JOINT AUSTRALIA	LOCKJOINT 2.5 LONG	666.74
13150	31/10/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	574.55
13151	31/10/2003	ALBANY PARTY HIRE & GRINNERS CATERING	Hire small wine glasses, small water glasses	29.70
13152	31/10/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	1,887.92
13153	31/10/2003	MARSHALL BATTERIES	BATTERY PURCHASES	277.59
13154	31/10/2003	PAUL MCGRATH	REIMBURSE OF EXPENSES FOR VOL. RESOURCE CENTRE	205.45
13155	31/10/2003	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	161.07
13156	31/10/2003	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	115.50
13157	31/10/2003	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	413.60
13158	31/10/2003	MUNICIPAL PROPERTY SCHEME	UPDATING PROPERTY REGISTER	3,059.03
13159	31/10/2003	MUNICIPAL LIABILITY SCHEME	2ND INSTALLMENT	86,674.50
13160	31/10/2003	MURDOCH UNIVERSITY	ANALYSIS OF WATER SAMPLES	243.87
13161	31/10/2003	NATIONAL LIBRARY OF AUST	SEARCH TRANSACTION - CLASS C	99.00
13162	31/10/2003	NATIONAL SALEYARDS QUALITY ASSURANCE	MEMBERSHIP FEE 2003/2004	363.00
13163	31/10/2003	MULTIGROUP DISTRIBUTION SERVICES	COURIER/FREIGHT SERVICE	7.06
13164	31/10/2003	NORTH ROAD PHARMACY	FIRST AID SUPPLIES	24.62
13165	31/10/2003	PENNANT HOUSE	3 BANNERS & SPIDER STANDS	1,534.50
13166	31/10/2003	PRESTIGE PROPERTY SERVICES PTY LTD	CLEANING - VANCOUVER ARTS CNTR	345.79
13167	31/10/2003	PROTECTOR ALSAFE	6 x Goggles (GCV90)	106.33
13168	31/10/2003	RAINBOW COAST LAWN MOWING	LAWN MOWING	49.50
13169	31/10/2003	RAYS SPORTS POWER	5 x fit balls. 2 x 55cm 2x 65cm 1 x 75cm	144.00
13170	31/10/2003	RECHARGE-IT	CLEAN, REFILL & TEST CARTRIDGE	19.00
13171	31/10/2003	WP REID	BRICKPAYING	11,432.00
13172	31/10/2003	RENTAL MANAGEMENT PTY LTD	CONT. - AFICIO 551 - MERCER RD	649.20
13173	31/10/2003	RON MOORE SERVICES	SETUP INTERNET CONNECTION	71.50
13174	31/10/2003	ALBANY ALUMINIUM FABRICATION	REPAIR TO STAND	15.00
13175	31/10/2003	THE SEBEL OF PERTH	Room booking - Jenni Flottmann	200.00
13176	31/10/2003	SHALE, S & B	TEACHING CLAYWORKS	210.00
13177	31/10/2003	SHERIDANS FOR RANGES		

	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
13178	31/10/2003	D A SLEE & CO	Supply PTO parts as required.	390.39
13179	31/10/2003	SMITHS ALUMINIUM & 4WD CENTRE	WELD REPAIRS TO HOSE	22.00
13180	31/10/2003	SOUTHERN STATIONERY	STATIONERY SUPPLIES	2,733.99
13181	31/10/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	34.55
13182	31/10/2003	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	673.12
13183	31/10/2003	SOUTHERN BUILDING SURVEYS	CONTRACT BUILDING SURVEY WORK	2,140.00
13184	31/10/2003	SPEEDO AUSTRALIA PTY LTD **	GOGGLES, EARPLUGS	629.75
13185	31/10/2003	SMORGON STEEL	REINFORCING MESH	452.87
13186	31/10/2003	STIRLING ELECTRONICS	ELECTRONIC EQUIPMENT	7.81
13187	31/10/2003	STIRLING PRINT	COLOUR PHOTOCOPIES ALBANY LEISURE CENTRE	90.00
3188	31/10/2003	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	264.80
3189	31/10/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	1,974.72
3190	31/10/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	873.05
3191	31/10/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	44.54
3192	31/10/2003	TICKETS.COM	DATABOX SUPPORT	86.93
3193	31/10/2003	TRAILBLAZERS	SAFETY BOOTS AS PER SELECTION - ROB WALS	320.00
3194	31/10/2003	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	2,240.00
3195	31/10/2003	WESTERN POWER	ELECTRICITY SUPPLIES	33,304.60
3196	31/10/2003	WEST AUST LOCAL GOVERNMENT ASSOC	ADVERTISING - WEST AUSTRALIAN	550.00
3197	31/10/2003	WESFARMERS LANDMARK LIMITED	STAR PICKETS	102.30
3198	31/10/2003	WILSON MACHINERY	VEHICLE PARTS	20.90
3199	31/10/2003	WIZID PTY LTD	WRISTBANDS	275.00
3200	31/10/2003	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	26.14
3201	31/10/2003	ZIPFORM	RATES POSTAGE	2,136.69
3202	31/10/2003	ALBANY HOSPICE INC	EMPLOYEE DEDUCTIONS	32.00
3203	31/10/2003	AUSTRALIAN MANUFACTURING WORKERS UNION	Payroll deductions	54.00
3204	31/10/2003	AUSTRALIAN SERVICES UNION	EMPLOYEE DEDUCTIONS	2,285.50
3205	31/10/2003	AUSTRALIAN SKANDIA LTD-SORS	Payroll deductions	769.24
3206	31/10/2003	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	407.38
3207	31/10/2003	CITY OF ALBANY - SOCIAL CLUB	Payroll deductions	280.00
3208	31/10/2003	GEOTASK (AUSTRALIA)	Undertake modifications to Road Network map sheets	1,091.75
3209	31/10/2003	HBF OF WA	EMPLOYEE DEDUCTIONS	1,545.75
210	31/10/2003	DAVID HEAVER ARCHITECTS P/L	REFUND - PSC NOT REQUIRED 26 PRIOR STREET	96.00
211	31/10/2003	LGRCEU	EMPLOYEE DEDUCTIONS	85.60
212	31/10/2003	PONTIN, STEVE	MEDIA RELATIONS & ASSOCIATED SERVICES	400.00
213	31/10/2003	SIRENCO	SUPPLY AND DELIVERY 1 X SIREN FOR ELLEKER 2.4 FIRE TRUCK	363.00
214	31/10/2003	WALGS	SUPERANNUATION CONTRIBUTIONS	72,940.45
215	31/10/2003	GNU SOLUTIONS	IT SUPPORT	2,750.00

CITY OF ALBANY - 1ST QUARTER REVIEW

[Agenda Item 12.1.2 refers]
[Bulletin Item 1.2.3 refers]

Description	Expenditure		Total Commitment	Revenue		
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	Year to date Revenue
General Purpose Funding						
General Rates-City						
Urban Farmland - Lv				(10,901,382)		(13,905,973)
General Rates City Minimum				(2,990)		
General Rates Lv Minimum				(432,540)		
General Rates- Lv				(372,340)		
Urban Farmland City				(2,295,712)		
Rates Levied				(1,019)		
				(13,905,973)		(13,905,973)
Post Office Agency	31,000		3,560			
Grants Commission Consult	5,000					
Grants Commission						
Local Roads Grants				(1,769,685)	(6,375)	(444,015)
Interest On Investments				(1,137,933)	(4,848)	(265,693)
Reserves Interest				(740,000)	(7,000)	(23,500)
FFI Reserve Interest				(180,000)		(24,167)
Rates Written Off				190,000		
Back Rates				800		27
Instalment Interest				(2,000)		2,549
Interim Rates				(30,000)	(3,220)	(47,267)
Penalty Surcharge				(120,371)		(12,573)
Instalment Charges				(52,000)		(12,422)
Ex Gratia Rates				(25,000)		(20,850)
Pension Deferred Subsidy				(36,000)	(3,322)	(39,222)
Rates Street Directories				(12,000)		
Rates-Other Income				(1,500)		(375)
Discount Given				(20,000)		(5,452)
	36,000		3,560	238,000	6,442	231,031
				(17,111,662)	(18,223)	(14,557,900)
General Management						
Salaries	208,975		43,908			
Superannuation	22,791		4,819			
Workers Comp	5,224		2,247			
Long Service Leave	3,162					
Ceo-Flt	16,500					
Ceo-Vehicle Op Costs	14,232		622			
Training/Dev - Specified	14,290		4,570			
Training/Dev - Unspecified	700		687			
G.M Services-Relocation Co	2,000					
Ceo Gen Mgmt Travel	6,000		5,897			
Ceo Gen Mgmt-Subscription	21,000		17,914			
Ceo Gen Mgmt-Telephone	6,000		2,416			
Ceo - Salary Other	7,000		645			
Ceo Advertising	5,000					
	333,875		83,800			
Human Resources						
Human Resources						
Salaries	45,064		9,619			
Superannuation	4,081		1,250			
Workers Comp	1,149		494			
Long Service Leave	1,134					
Training/Dev-Specified	4,200					
Hr Staff Reviews	5,000					
Hr-Resource Materials	10,000					
Hr-Salary Operating Costs	1,500		3,296			
Hr Occupational Health & S	10,000	(3,000)	92			
Hr - Employee Counseling	500		300			
Hr - Pre Employment Medic	500					
Hr - Legal	2,000	3,000	3,960			
Hr - First Aid Training	2,300		1,295			
HR - System Implementation	2,000		1,140			
	91,017		21,510			
Economic Development						
Economic Development						
Salaries	63,308		14,596			
Superannuation	7,577		1,752			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Workers Comp	1,583		881			
Long Service Leave	1,583					
Rural Trans Centre	71,596			(71,596)		
Anzacs to Albany Project	45,000			(35,000)		
Tourism Marketing	15,000		2,637	(10,000)		
HMAS Perth Interpretive Di	6,000		214			
Albany Boat Harbour Imple	270,000		16,702	(242,000)		(242,000)
Grant -Albany Boat Harbour Implementation Studies				(28,000)		
Aviation Development Initia	15,000		4,167	(5,000)	(4,000)	(5,000)
Gullipoli Alliance		7,000				
Albany Convention & Enter	30,000		7,130	(10,000)		
Wind Farm Discovery Ce	210,000	(70,000)	(742)	(150,000)	70,000	
Grants & Contributions					(6,000)	
M.B.D. Vehicle Op Costs	8,064		690			
M.B.D. Operating Costs	5,000		348			
M.B.D. Telephone	1,000		87			
M.B.D. Conference Expense	2,000		383			
M.B.D. Travel Costs	3,000	2,000	2,974			
M.E.D. Advertising	7,000		5,250			
Training/Dev-Specified	5,275		2,746			
Project Funding	25,000		9,898			
Natural Resource Mgmt	33,000	334	33,334			
	836,005	(60,666)	102,965	(551,596)	56,000	(247,000)
Project Admin Officer						
Project Admin						
Salaries	43,446		9,438			
Superannuation	4,858		817			
Workers Comp	1,086		467			
Long Service Leave	1,072					
Project Admin Officer - Fac	3,000		1,370			
Training / Dev - Specified	2,275					
	56,737		12,093			
Community Liaison Officer						
Community Liaison						
Salaries	48,858		14,831			
Superannuation	4,339		591			
Workers Comp	1,221		525			
Long Service Leave	1,205					
C.L.O. Vehicle Op Costs	200					
Clo - Specified Training	750		50			
Clo - Unspecified Training	800					
Community Liason Officer -	1,000		48			
Community Liason Officer -	1,000					
Community Liason Officer -	2,000		(13)			
C.L.O. Community Informa	6,000		2,052			
C.L.O. Annual Report	10,000		(3,181)			
C.L.O. Albany Plus - 3 editio	27,000					
C.L.O. - Mayoral Regalia	17,000		1,430			
C.L.O. Advertising	6,500		5,241			
C.L.O. Materials	10,000		1,273			
T/F ex Reserve - Mayoral Regalia				(17,000)		(17,000)
	137,874		22,947	(17,000)		(17,000)
Corp Planning & Development						
Corp Planning						
Salaries	53,890		12,214			
Superannuation	4,786		210			
Workers Comp	1,347		579			
Long Service Leave	1,329					
Training / Dev - Specified	4,230		174			
Training Aids	2,000		750			
Councillors Training	6,000		(272)			
Management Development E	3,000	500	2,404			
Corp Operational Fund	5,000		272			
2020 Scorecard	10,000		737			
2020 Plan Review	12,000	1,850	11,997			
Sustainability Officer Salary	53,653		11,424			
Sustainability Project Costs	3,000		431			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure			Revenue		
	Original Budget	Quarterly Review Adjustment	Total Commitment	Original Budget	Quarterly Review Adjustment	Year to date Revenue
Management Dev Ext	160,235	2,350	40,920	(3,000) (3,000)	(1,500) (1,500)	(4,500) (4,500)
Members Of Council						
Governance-Allowances	120,000		93,125			
Governance-Conference Exp	21,000		12,321			
Election Exp	35,000	18,000				
Governance-Mayoral Allow	12,000		17,250			
Governance-Insurance	16,939	322	17,261			
Governance-Telephone & Fe	12,000		1,143			
Governance-Minor Equipment		1,000				
Governance-Vehicle Op Cost	10,045		727			
	226,964	17,322	141,828			
CEO Capital						
Prevention Equipment	11,500			(8,500)		(8,500)
Governance Equipment		3,000				(6,500)
Wellstead Resource Centre	394,000		121,172	(298,522)		
Wellstead Resource Centre				(95,478)		(95,478)
	405,500	3,000	121,172	(402,500)		(103,978)
Corporate Services						
Salaries	158,280		32,105			
Superannuation	17,149		4,056			
Workers Comp	3,957		1,702			
Long Service Leave	1,937					
Corp.S-Travel	2,000					
Corp.S-Subscriptions	2,000		65			
Training/Dev - Specified	6,955		50			
Training /Dev -Unspecified	500					
Corp.S Telephone	2,000		1,585			
Corp Svcs - Advertising	3,000		170			
Admin-Legal Costs	35,000		9,855			
Admin-Fringe Benefits Tax	15,000					
Corp Svcs-Vehicle Op Costs	9,704		827			
	260,582		30,515			
Recreation Planning						
Recreation Development						
Salaries	39,516		8,394			
Superannuation	3,509		743			
Workers Comp	988		425			
Long Service Leave	975					
Recreation Planning	30,000		14,139			
Recreation Dev Officer - Op	1,000		121	(15,000)		(15,000)
Recreation Dev Officer - Sup	500					
Rec Planning - Skate & BMX	1,500		183			
Recreation Dev - Misc Proje	4,500					
Recreation Dev - Database I	500					
Recreation Dev - Specified I	1,250		682			
Sportsperson Of The Year/S	3,500					
Seniors Recreation Council	1,400					
	91,138		24,696	(15,000)		(15,000)
Special Events						
<u>Mayoral Liaison Officer</u>						
Governance-Refresh/Entertu	60,000		10,157			
Governance-Other	8,000		864			
S/Events-Freedom Of Entry	4,000					
S/Events-Visiting Ships	12,000					
<u>Events Co-ordinator</u>						
Albany Show Preparations	1,600					
S/Events-Us Submariners	2,000		650			
<u>Events Co-ordinator cont</u>						
S/Events-Vancouver Lecture	5,000	(6,000)				
Other Special Events	5,000	3,000				
Christmas Pageant	14,000		922	(3,500)		
Australia Day Celebrations	7,000					
New Year Fireworks	9,500					
	128,100	(2,000)	12,592	(3,500)		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Administration						
Administration						
Salaries	378,023		73,815			
Supernonunion	34,054	8,000	10,148			
Workers Comp	9,395		4,042			
Long Service Leave	9,277		10,219			
Admin-Advertising	15,000		2,433			
Admin-Valuation Expenses	500		100			
Training / Dev - Specified	11,345		2,812			
Training / Dev - Unspecified	1,000					
Admin-Insurance Other	154,531	7,000	58,644			
Admin-Sundry Expenses	2,000		417			
Admin - Uniforms	5,000		(549)			
Records Operations - Equip	6,000		753			
Records Operations - Station	15,000		1,833			
Upgrading Of Records Class	14,000		3,906			
Records - Software	3,000					
Records - Old Golf Club Ma	10,000		3,919			
Cust Service Publications-C	1,500		3,600			
Cust Service-Publications-P	2,500					
Cust Service-Publications-C	2,500		64			
Cust Service Measurement	3,000					
Cust Service-Intranet	3,000					
Web Site Upgrades	1,000					
Information Buys Op Costs	1,000		34			
Admin-Property Dealing Ex	500	2,000	38			
Admin - Sundry Income				(16,500)	(15,000)	(24,570)
	685,125	18,000	176,129	(16,500)	(15,000)	(24,570)
York Street Office						
York St-Postage/Freight	26,000		6,781			
York St-Telephone	60,000		18,039			
York St-Stationery & Print	30,000		17,444			
York St Equip-Plant Mtee	1,000		70			
York St Equip-Photocopier	35,000		9,214			
York St Equip-Other Equipm	13,000		3,460			
York St Admin-Newspapers	1,400		261			
York St Admin-Insurance	1,000					
York St Admin-Freight	250					
York St Admin-Flags	500		150			
York St Admin-Sundries	1,000		70			
York St Admin-First Aid Bu	200		18			
York St Bldg-Cleaning	15,000		3,731			
York St Bldg-Window Clean	2,400		144			
York St Bldg-Fire Bell	250					
York St Bldg-Display Plants	3,000		584			
York St Bldg-Power	26,000		(791)			
York St Bldg-Messages On	2,000		936			
York St Bldg-Other Costs	5,000		1,125			
York St Bldg-Water	2,500		1,350			
York St Bldg-Security	3,000		827			
York St Bldg-Equip Maint	750		141			
York St Bldg-Document Recy	2,000		80			
York St Bldg-Sanitary Serv	1,600		230			
York St Bldg-Internal Mail	1,600		282			
York St Bldg-Rubbish Remo	1,000		280			
York St Building Mtee	15,000					
	251,450		59,194			
Mercer Road Office						
Mercer Rd Bldg-Cleaning	12,000		2,954			
Mercer Rd Bldg-Window Cl	2,400					
Mercer Rd Bldg-Bull Fire	300					
Mercer Rd Bldg-Display Pla	1,000		251			
Mercer Rd Bldg-Messages o	2,000					
Mercer Rd Bldg-Rubbish Re	500					
Mercer Rd Bldg-Power	10,000		2,494			
Mercer Rd Bldg-Water	1,600		488			
Mercer Rd Bldg-Security	1,750		271			
Mercer Rd Bldg-Document	1,500					

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Mercer Rd Bldg-Sanitary Svcs	1,000					
Mercer Rd Building Maintr	9,000					
Mercer R-Print/Stationery	16,000		8,214			
Mercer Rd Equip-Plant Main	500					
Mercer Rd Equip-Photocopi	8,000		2,350			
Mercer Rd Equip-Other Equ	8,000		1,159			
Mercer Rd-Telephone	26,500		4,265			
Mercer Rd-Postage/Freight	3,000		214			
Mercer Rd Bldg-Flags	400					
Mercer Rd Admin-Sundries	2,500		451			
Mercer Rd Admin-First Aid	200					
	107,250		23,113			
Community Development Officer						
Community Development						
Salaries	53,890		12,318			
Supernation	4,786		1,014			
Workers Comp	1,317		579			
Long Service Leave	1,129					
Aboriginal Liaison Officer	86,500			(82,500)		
Youth Advisory Council	2,000		175			
Training / Dev - Specified	3,550		854			
Training /Dev - Unspecified	800		397			
Seniors Week (Have A Go)	2,000		52			
Youth Event	5,000			(2,000)		
Disability Awareness Project	3,000		125	(1,000)		
Aboriginal Accord - Projects	36,000		305	(1,5,000)		
Seniors It Training Project						
Viewpoint Craft Awards	500		500			
Scholarships & Education A	5,000					
Community Asset Preservation	10,000			(10,000)		
Volunteer Resource Centre	45,000		5,712	(28,000)		
Vol Res Centre - T/Ex Res (est)				(17,000)		(17,000)
Community Security Program	35,000		105	(19,500)	(500)	(20,000)
Community Security Program-carryover				(15,500)		(15,500)
New Years Eve Concert	3,000			(3,000)		
Youth Policy Initiatives	4,000		326	(2,000)		
Seniors Policy Initiatives	4,000		291	(2,000)		
C.D.O.-Vehicle Op Costs	6,008		804			
Albany Classic	35,000		(\$268)	(25,000)		(1,495)
Youth Recreation Venue Tr	240,000					
C.D.O. Other Income				1,000		(145)
	581,700		20,288	(233,500)	(500)	(54,140)
Town Jetty						
Off To Jetty Reserve	23,800		23,800			
Jetty Operations	21,500		6,443			
Jetty Maintenance	22,000		50			
Jetty Income				(32,000)		(4,786)
	66,800		30,293	(32,000)		(4,786)
Other Leased Assets						
Building Misc-Bout Pens En	8,500					
Building Misc-Locker Pre S	1,000					
Leased Build Minor Mainte	10,000		332			
Building Misc-Instal Health	15,000					
Clinic Operations	9,000		3,538			
Fac - ESL Levy on Council	30,000	(22,520)	5,480			
Expenses - Cape Riche	5,000		958			
Leased Prop- Agent Commis	10,000		2,551			
Senior Citizens-Bldg Misc	1,600					
Emu Pt Boat Deck Maintena	3,500		1,396			
Emu Pt Boat Pens-Uilities	4,500		932			
SBS	2,000		514			
Sundry Lease Cost		7,000				
Income -Café Lease				(3,000)		(859)
Emu Pt Boat Pens Income				(35,000)		(31,031)
Inc - Centennial Oval				(425)		
Inc - Apex Park				(425)	(20)	(445)
Inc - Collingwood Park				(425)	(20)	(445)
Inc - Emu Point				(12,515)		(3,424)
Inc - Soccer Grounds				(425)	(20)	(445)
Inc - Community /Sporting Groups -no GST				(941)		(7,253)
Inc - Cape Riche Takings				(12,500)		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Inc - Clayton Beach				(16,416)		(8,414)
Inc - Community /Sporting Groups -GST				(10,711)		(5,345)
Inc- Commercial				(172,585)		(38,057)
	103,100	(15,520)	15,730	(265,368)	(60)	(93,718)
Information Technology						
Information Technology						
Salaries	103,930		21,820			
Superannuation	9,303		2,223			
Workers Comp	2,598		1,117			
Long Service Leave	2,084					
It Op Costs-Computer Minis	14,945		844			
It Op Costs-Computer Softw	5,193	1,872	305			
It Op Costs-Internet Fees	9,557		2,101			
Maint-IT Systems & Hardwa	42,108		5,450			
Training /Dev - Specified	13,500	4,000	1,862			
It - Gis Establishment	20,000		1,812			
It - Software Introduction	7,000					
Web Site Development	15,000					
Web Site Maint (1/2 year)	4,000					
It-Computer Maint & Rent	78,973		41,535			
It-Insurance	2,594	834	3,427			
IT ex Reserve					(4,000)	
It - Sundry Income				(3,500)		
	551,195	6,806	82,497	(3,500)	(4,000)	
Information Technology Capital						
Purchase of PCs	50,900		31,255			
Services	27,900					
PC Software	3,640		690			
Software Licenses	65,271		2,110			
LPS	3,900					
Printers/Scanners	8,850	3,400	2,850			
Database System - c/o	47,500		10,500			
Workstation Upgrade - c/o	36,860	37,219	35,588			
Print Room Upgrade	4,400					
System Development	21,480		1,120			
Exchange Server	2,000					
Additional Synnergystel Cost	5,000					
IT Transfer ex Reserves				(121,000)	(37,209)	(163,109)
IT Transfer ex Reserves				(8,000)		(8,000)
TOTAL INFORMATION	277,701	40,619	84,113	(129,000)	(37,209)	(171,109)
Lotteries House						
Lotteries House Inc.				(31,800)		(11,261)
Lotteries Use-Maintenance	4,000		277			
Lotteries Use-Security	2,000		229			
Lotteries Use-Water Rates	1,200		540			
Lotteries Use-Rubbish Remo	250		140			
Lotteries Use-Electricity	11,000		1,329			
Lotteries Use-Cleaning	5,000		1,223			
Lotteries Use-Gardening	6,700		6,229			
Lotteries Use-Minor Equipm	500		5			
Lotteries Use-Phone/Fax	800		135			
Lotteries House - Audit	330	40				
Lotteries Use-Photocopier	2,000		283	(5,000)		
T/F Photocopy Rev To Iras	5,000					
	36,800	40	9,989	(36,800)		(11,261)
Financial Assistance						
Keep Albany Beautiful	3,170					
Other-Donations/Grants	6,000	2,000	1,681			
Community Financial Assist	200,000	0,135	139,970		(8,135)	
Tourism Subsidies	120,000		30,000			
Community Events	30,000		11,777			
Senior Citizen Subsidy	14,000					
	399,170	11,135	183,438		(8,135)	
Finance						
Finance						
Salaries	229,163		44,421			
Superannuation	21,969		4,274			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Workers Comp	9,158		3,840		
Long Service Leave	9,037				
Rates					
Salaries	103,838		24,587		
Superannuation	9,549		2,065		
Finance-Bank Charges	40,000		3,452		
Admin-Audit Fees	13,000				
Finance-Minor Equipment/IT	2,000		884		
Finance-Stationery	2,000		174		
Finance - Projects	1,000				
Rates-Valuations	42,000		3,834		
Rates-Title Searches	1,000		158		
Finance -Meeting Travel	1,000				
Rates-Postage	10,400		5,860		
Rates-Stationery	1,000		7,809		
Rates-Collection Costs	2,000		213		
Training / Dev - Specified	6,342		1,861		
Training / Dev - Unspecified	1,000		432		
Finance -Sundry Income (incl FESA)				(30,000)	(131)
	518,444		104,065	(30,000)	(131)
Day Care Centre					
Day Care Centre					
Salaries	389,033	24,187	96,766		
Superannuation	35,160	2,030	8,950		
Workers Comp	9,726	605	4,185		
Long Service Leave	9,612	594			
Training/Dev - Specified	8,469		1,555		
Training /Dev - Unspecified	2,500		109		
Doc-Insurances	970		970		
Doc Power & Gas	6,000		1,046		
Doc Postage	50		37		
Doc-Telephone	1,300		218		
Doc Water & Sewerage	1,700		502		
Doc-Sundries	5,000		723		
Doc-Childrens Equip M&R	2,500		365		
Doc-Other Equip M&R	1,500		1,067		
Doc-Food & Drink	20,000		4,432		
Doc Childrens Consumables	2,000		109		
Doc-Other Consumables	3,000		734		
Doc-Cleaning	11,000		1,794		
Doc-Advertising	1,000		287		
Doc-Linen	1,200				
Doc-Stationery/Office Suppl	1,200		414		
Doc - Bank Fees	1,000				
Doc-Lawn Mowing	800		80		
Doc-Building Maintenance	14,000		244		
Day Care Centre Income				(533,000)	(76,715)
	528,511	27,416	124,587	(533,000)	(76,715)
Day Care Centre Capital					
Upgrade Lighting	4,100				
Replace Carpet-Babies Sleep	1,400				
Replace Heater - Nursery E	3,500				
Replace High Chairs - Nurse	1,000				
TOTAL DAY CARE CB	10,000				
Library					
Library					
Salaries	581,898		120,337		
Superannuation	54,578		12,046		
Workers Comp	14,547		6,259		
Long Service Leave	14,117				
Lib-Childrens Services	3,000		691		
Lib-Water,Power,Telephone	28,100		4,182		
Lib-Printing & Stationery	13,000		8,089		
Lib-Postage & Freight	6,600		337		
Lib-IT & Equip Service Con	23,500		9,847		
Lib-Cleaning	29,360		5,866		
Lib-Lost/Damaged Stock	5,500		875		
Lib-Subscriptions	7,000		1,122		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Lib Local Stock Fund	3,000		1,026		
Lib-Library Promotion & Ac	4,000		1,092		
Lib-Regional Services	500				
Lib Travel & State Library D	8,800		1,424		
Lib-Sundries	1,800		22		
Lib-Local Studies	3,040		1,619		
Training/Dev - Specified	12,000		107		
Lib-Book Bags	800				
Lib-Advertising	1,500		161		
Lib-Sundry Equipment	2,300				
Lib-Lift Operating Costs	4,500		1,071		
Lib-Security System	3,000		(35)		
Training/Dev - Unspecified	2,000		25		
Lib-Vehicle Op Costs	8,064		498		
Lib Building Maintenance	10,500		857		
Westwood Lib-Building Mai	500				
Lib-Insurances	3,850	1,186	5,035		
Lib-Corporate Library	750				
Lib-Rural Service Delivery	6,140				
Lib Norman Newspaper Inde	6,500		2,872		
Lib - Albany District Collect	1,800			(900)	
Local Studies Heritage Presc	3,000				
Lib-FF ex Reserves				(17,640)	(17,640)
Lib-Admin Fees				(3,500)	(645)
Lib-Photocopying				(3,500)	(524)
Lib-Leswa Regional Subsidy				(20,152)	(5,184)
Lib-Sundry Income				(2,700)	(279)
Lib Lost/Damaged Stock				(3,500)	(803)
Lib-Library Book Bags				(500)	(58)
Lib-Local Studies Inc.				(1,500)	(515)
	876,544	1,186	185,377	(53,892)	(25,750)
Library Redevelopment - Co	18,000		604		
Library IT Hardware Replac	31,500				
Library - Transfer ex Reser				(49,500)	(49,500)
TOTAL LIBRARY	49,500		604	(49,500)	(49,500)
Tourism					
Festive Lighting	12,500				
Brig Amty-Operations	4,500		872		
Building Mtee-Brig Amity	6,000				
Tourism Insurances	3,300	1,016	4,315		
Brig Amity Insurances	8,800	2,710	11,509		
Mt Melville-Op Costs	2,200		418		
Brig Amity-Rental				(3,000)	
	37,300	3,726	17,616	(3,000)	
Town Hall					
Town Hall					
Salaries	120,825		28,402		
Superannuation	11,326		2,294		
Workers Comp	3,021		1,209		
Long Service Leave	2,946				
T/Hall-Water Charges	2,300		1,510		
T/Hall-Teletra Charges	4,700		1,448		
T/Hall-Western Power	9,700		2,092		
T/Hall-Cleaning	12,000		2,004		
T/Hall-Equipmt M & R	17,300		3,927		
T/Hall-Advertising	4,500		582		
T/Hall Insurances	1,676				
T/Hall-Licence Fees	4,000		277		
T/Hall-Postage & Freight	2,000		57		
T/Hall-Stationery	1,400		1,110		
T/Hall-Memberships	1,300		580		
T/Hall-Printing	2,500		682		
T/Hall-Catering	1,000		360		
T/Hall-Security	2,200		722		
T/Hall Conference Costs	1,000		320		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
T/Hall Bank Fees	2,000					
Training/Dev - Specified	3,000		2,691			
Town Hall Conservation Plan	10,000			(10,000)		
Building Maintenance-T/Hall	18,500					
T/Hall-Vehicle Op Costs	6,279		514			
Town Hall- Kiosk	5,500		1,308			
Town Hall-Kiosk Income				(8,000)		(1,508)
T/Hall-Intra Council Inc				(1,500)		
T/Hall-Inc Theatre Hire				(60,000)		(11,901)
T/Hall-Inc Other				(9,000)		(928)
T/Hall-Inc Exp Ticketing				(850)		(135)
T/Hall-Grant Productions				(20,000)		
<u>Town Hall Production Costs</u>						
T/Hall Productions-Arcus Fe	40,000		3,580			
T/Hall Productions-Freight	200					
T/Hall Productions-Accounts	1,200					
T/Hall Productions-Adverts	5,500		895			
T/Hall Productions-Royalties	2,200					
T/Hall Productions-Sundries	300	1,000	1,431			
External Production Costs	170,000		56,102			
T/Hall-Inc Productions				(42,000)	(1,000)	(6,106)
T/Hall Ext Production Inc				(170,000)		(47,779)
	470,072	1,000	112,174	(321,350)	(1,000)	(68,356)
Town Hall Capital						
New Outside Sign	2,800					
Folding Machine	3,000	(3,000)				
Upgrade Tables & Chairs	1,800					
Upgrade Stage Huis Winch	2,500	2,000				
Upgrade Cargo Hoist & sling	1,000	(1,000)				
Upgrade Base Station for tall	1,200					
Upgrade Theatre Lighting In	10,000		3,914			
Fire Alarm & Detection Syste	22,500	2,000				
Town Hall - Transfer ex resu				(42,800)		(42,800)
TOTAL TOWN HALL	44,800		3,914	(42,800)		(42,800)
Community Arts						
Community Arts Salaries						
Salary / On costs	67,877		14,924			
C.A. - Blokes Notes	4,000					
C.A. - Smoke Free Wa Cnnc	6,000		345			
C.A-Exhibits Touring	10,000		75			
C.A-L.G. Week Banner	1,000		1			
C.A-Other Exhibitions	5,000		3,882			
Street Decorations	7,000		1,588			
C.A-Free Recital Programme	10,000					
C.A-Courses Workshops	8,000		520			
C.A-Art Collection	7,000		4,544			
C.A-Child Programmes	13,000		2,538			
C.A-Insurances	550	170	719			
C.A-Artists In Community	20,000		311			
Ca - Repair Tall Mat	3,500		59			
C.A-We Is A Big Word	11,000		(454)			
Ca - Unhiding Disabilities	35,000					
Ca - Sprung - Writers Festive	30,000		15,742			
CA/Works Mgmt - Public Ar	50,000					
Ca - Living in Harmony	10,000	(10,000)				
Ca - Off the Wall Gallery	5,000					
Ca - Community Cultural De	37,000	(37,000)				
Landscaping Consulting Plat	9,500					
Vac - Advertising	5,000		665			
Vac - Cleaning	5,000		2,413			
Vac - Garden Maint	3,000		270			
Vac - Gas And Power	6,000		1,201			
Vac - Telephone	5,000		888			
Vac - Petty Cash	1,500		88			
Vac - Frin Maint	2,000		180			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Vac Postage	800					
Vac Printing & Stationery	10,000		1,528			
Vac - Rates And Water	1,100		840			
Vac - Mary Thompson Hous	700	2,000	1,276			
Vac - Travel & Sundries	4,000		2,072			
Training/Dev - Specified	985					
Training/Dev - Unspecified	500		330			
Vac - Security	1,000		251			
Vac-Building Maintenance	10,000					
C.A. Healthway Grants				(15,000)		
C.A. - Australia Council Grants				(15,000)	35,000	
C.A. - WA State Literature Centre Grants				(10,000)		
C.A-Other Grants				(10,000)	10,000	(9,000)
T/F Ex Artwork Res				(1,000)		(1,000)
T/F ex reserves				(55,700)		(55,700)
Vac - Country Arts Grant				(8,000)		(8,000)
Vac - Studio Hire				(645)		(645)
Vac-Workshops				(3,575)		(3,575)
Vac - Room Charges				(2,721)		(2,721)
Vac - Rentals - Mt House				(32)		(32)
Friends Of The Vac Membership				(86)		(86)
Art Prize						
Art Prize-Advertising	1,500					
Art Prize - Cleaning	150					
Art Prize - Catering	2,000					
Art Prize - Freight	1,000					
Art Prize - Labour Cost	600					
Art Prize - Plant Hire	500					
Art Prize - Postage	800					
Art Prize - Printing	1,500					
Art Prize - Prizes	11,500					
Art Prize - Signwriting	1,400					
Art Prize - Management	8,000		464			
Art Prize - Venue Hire	1,500					
Art Prize - Sale of Paintings	3,150					
Art Prize-Judges Expenses	550					
Art Prize - Stationery/Material	300					
Art Prize - Sundries	1,500					
Art Prize Desotakings				(2,800)		
Art Prize Sides				(4,650)		
Art Prize Entry Fees				(4,500)		
Art Prize Sponsors				(10,500)		
Artwork Leases				(700)		(700)
	446,962	(44,830)	57,196	(149,350)	45,000	(81,459)
Heritage-Old Post Office						
Opn Insurances/Operating	4,400	1,355	5,755			
Bldg Mnce-Old Gasl	2,500					
Old Gasl Insurance	4,400	1,355	5,755			
Albany Historical Soc	9,000			(9,000)		
Opn-Income				(400)	(45)	(445)
	20,400	2,710	11,509	(9,400)	(45)	(445)
Heritage Buildings Capital						
Bond Since (Carryover)	29,000					
Old Post Office (Carryover)	44,000		2,636			
Heritage - Transfer ex reserve				(73,000)		(73,000)
	73,000		2,636	(73,000)		(73,000)
Forts						
Forts						
Salaries	35,165		8,428			
Superannuation	3,076		716			
Workers Comp	879		378			
Long Service Leave	855					
Forts Conservation Plan - Grant						
Forts-Water Charges	1,000		126			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Forts-Western Power	6,500		1,151			
Forts-Telstra	2,500		483			
Forts-Volunteers	7,000		731			
Forts-Repairs	2,000		391			
Forts Mowing	1,900		1,375			
Forts-Tool-Hardware	200		38			
Forts-Cleaning Equipment	500		1,288			
Forts-Minor Equipment	200					
Forts-Advertising	6,000		2,236			
Forts-Security	4,000		2,205			
Forts-Sandwich	1,800		278			
Forts-Flags	1,000		141			
Forts-Displays	6,000					
Forts-Curate	6,000		613			
Magazine Refurb (Work For	10,000		5,550			
Bldg Maint Forts	24,500					
Forts-Insurance	1,200	678	2,877			
Forts Entry Fees				(50,000)		(7,687)
Forts Rentals				(2,000)		
IT/sex reserves				(40,000)		(40,000)
Forts - Residential Accomodation				(3,000)		(696)
	153,275	678	29,004	(95,000)		(48,383)
Dive Ship Operations						
Dive Ship Loan Interest	16,713		26,501			
Dive Ship Loan Prin	16,856		16,856			
Dive Ship-Maintain Conditio	2,000		227			
Dive Ship-Maintain Mooring	8,500		151			
Dive Ship - Marketing	4,000		540			
Dive - Environmental Survey	1,000					
Dive Ship-Access Revenue				(17,000)		(184)
Dive Ship - Mooring Licen				(7,500)		
	59,069		44,275	(24,500)		(184)
RSJV						
Salaries	90,683		18,007			
Superannuation	8,534		1,931			
Workers Comp	2,267		875			
Long Service Leave	2,233					
Rsjv - Ground Maintenance	5,000					
Rsjv - Building Maintenance	1,500		91			
Rsjv - Pen Repairs	1,500		32			
Rsjv - Water Troughs & Sup	1,500					
Rsjv - Equipment Maintenance	1,500		310			
Rsjv Scales/Cleaning	23,000		3,424			
Rsjv Power	5,500		898			
Rsjv Telephone	4,000		650			
Rsjv Water	10,000		5,408			
Rsjv Admin Management	6,000					
Rsjv Marketing	14,000		2,115			
Rsjv Uniform Cost	900					
Rsjv Travelling	2,000		364			
Rsjv Vehicle Expenses	19,500		2,335			
Rsjv Insurance	4,500		4,500			
Rsjv Audit	1,000					
Rsjv Tools/Sundry	2,000		89			
Training / Dev - Specified	2,940		1,026			
Training / Dev - Unspecified	500		(30)			
Rsjv- Water Monitoring	1,500					
Rsjv- Office Expenditure	400		27			
IT/Maint/Software	2,000					
TF To Shire Plantagenet	107,767					
TF To City Of Albany	107,767					
Rsjv- Yard Fees				(324,000)		(40,692)
Rsjv-Agents Contributions				(60,000)		(7,488)
Rsjv Agent Entry Fees				(20,000)		
Rsjv Sundry Income				(15,000)		(1,073)
Rsjv - Avdata Income				(12,000)		(1,070)
	421,000		43,154	(421,000)		(50,323)
Rsjv-City Share						

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Rajv-Loan Principal	58,434		58,434			
Rajv-Loan Interest Repaid	107,088		54,488			
Rajv-Manage. Fee - Income T/F Ex Rajv				(5,000)		
	165,522		112,932	(107,787)		
				(113,787)		
Alac						
Alac-Mgmt						
Salaries	109,941		22,426			
Superannuation	38,763	12,000	11,007			
Workers Comp	12,979		5,585			
Long Service Leave	7,417					
A/C-Wages Aerobics Instruct	12,000		3,897			
A/C-Wages Swimming Teach	90,000		21,407			
A/C-Wages Thly Managers	81,665		21,087			
A/C-Wages Cleaners	29,000		3,815			
A/C-Wages Creche	14,048		2,476			
A/C Wages Reception	90,857		25,425			
A/C-Wages Pool Attendants	88,653		17,703			
Alac - Wages - Programming	3,000		1,897			
L/Centre Bank Fees	700					
ALAC-Water Charges	12,500		6,299			
ALAC-Gas	27,500		8,329			
ALAC-Power	81,000		17,158			
ALAC-Telephone	7,000		100			
ALAC Uniforms	2,600					
ALAC-Promotions	10,000		5,269			
ALAC-Print/Stationery	7,500		1,450			
ALAC-Security	8,000		1,787			
ALAC-Goods Pool	15,000		1,992			
ALAC-Equipment Hire & R	8,000		4,067			
ALAC-Chlorine	5,000		1,030			
ALAC-Vandalism	1,250					
ALAC-Sundry Administration	8,000		4,005			
ALAC-Vehicle Costs	1,000					
ALAC-Cleaning	12,500		2,868			
ALAC Software Licence Fees	9,500		8,000			
Alac - Blue Phone	1,000					
Alac - Diesel L. Change	1,500					
Alac - Equipment	3,000		195			
Alac - Umpire Fees	5,500					
Alac - Training/Dev Specific	8,078		3,220			
Alac-Train/Dev - Unspecific	2,000		175			
ALAC-Refunds	1,000		134			
ALAC Plant-Spa	2,000		134			
ALAC Plant-Refrigeration	2,000		1,852			
ALAC Plant-Breakdown	8,000		1,620			
ALAC Plant-Annual Maint	8,000					
ALAC-Plumber	1,500		2,358			
ALAC Plant-External Elect	5,000					
Alac Plant Maint Other	3,000		1,455			
Building Misc-ALAC	30,000					
Alac-Insurance	6,600	2,032	8,832			
L/Centre-Income				(165,000)		(31,583)
L/Centre-Telephone Income				(1,500)		(288)
L/Centre-Other Income				(1,290)		(210)
A/Centre-Aquatic Income				(385,000)		(57,145)
A/Centre-Other Income				(9,000)		(640)
A/Ctr Swim Lesson No Cat				(65,000)		(16,463)
	886,552	14,032	219,815	(626,700)		(106,330)
Alac Synthetic Surface						
Synthetic/S-Salaries	12,000		2,678			
T/F To Alac Res	21,000		21,000			
S/Surface-Linemarking	500					
S/Surface-Promotions	500					
S/Surface-Maintenance & R	1,200		280			
S/Surface Hockey Levy	8,000		1,133			
S/Surface-Power Charges	9,000		1,635			
S/Surface-Water Charges	3,500		1,013			
Synthetic/S Misc-Plumber	100					
Synthetic/S Misc-External F	1,000					

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Synthetic/S-Sundry Admin	300				
Synthetic/S-Insurance	770	287	1,008		
Synthetic Surface-Income				(30,000)	(16,420)
	57,770	237	35,045	(30,000)	(15,420)
Sports Centre					
Sports Centre-Management	20,000		6,856		
Sports Centre-Officials	15,000		4,956		
Sports Centre-Balls	3,000		787		
Sports Centre-Other Expense	3,500		375		
Sports Centre - Canteen	1,500		564		
Sports Centre -Commons	2,000				
S Centre Exist Comp Fees				(45,000)	(13,480)
	45,000		13,567	(45,000)	(13,480)
ALA Smoke Detector Upgrade		3,602	3,602		
Basketball score-board replac	3,000				
Swimming Pool Furniture re	2,000				
ALAC - Transfer ex Reserve				(4,200)	(4,200)
TOTAL ALAC	5,000	3,602	3,602	(4,200)	(4,200)
Dev Development Mgt					
Salaries	231,556		56,695		
Superannuation	23,609		3,417		
Workers Comp	5,789		2,490		
Long Service Leave	5,744				
Bayonet Head Guarded Devel	8,300		700	(4,500)	(4,500)
District Town Planning Schd	61,000		80		
Local Planning Strategy	47,000		1,444	(47,000)	(47,000)
Yakamia Structure Plan	52,500		5,257	(52,500)	(52,500)
Defining Central Albany	90,000		8,433		
Albany Housing Strategy	71,000		455		
Dev.Mgmt-Vehicle Costs	9,152		295		
Dev.Mgmt-Travel	2,000		403		
Dev.Mgmt-Subscriptions	100				
Training/Dev - Specified	8,890		1,437		
Dev.Mgmt-Telephone	1,500		1,533		
Dev.Mgmt-Other Expenses	1,000		373		
Training/Dev - Unspecified	1,500		413		
Dev Mgmt - Advertising	3,000		3,178		
Dev.Mgmt-Fbt	13,500				
Reserve Transfers				(151,000)	(151,000)
Reserve Transfers					
	637,140		86,601	(151,000)	(253,000)
Development Approvals					
Dev. Approvals					
Salaries	299,250		65,308		
Superannuation	26,649		6,878		
Workers Comp	7,481		3,218		
Long Service Leave	7,402				
Building					
Salaries	186,674		28,436		
Superannuation	17,597		2,564		
Workers Comp	4,667		2,007		
Long Service Leave	4,590				
Training / Dev - Unspecified	1,800		1,613		
Dev-Specified Training	23,550		2,882		
Development Advert-Reason	4,200		711		
Development Advert-Policy	1,500		158		
Development Advert-Other	1,500		128		
Development Planning Cons	12,000		(359)		
Development-P/Stationery	4,500		785		
Development Off-Office Exp	5,000		1,853		
Development Off-Subscripti	3,000		1,441		
Development - Web Dev	1,000				
Development-Vehicle Costs	8,574		1,215		
Dev - Legal Enforcement	5,000		319		
Dev - Legal Opinions	10,000		4,566		
Dev - Legal Appeals	15,000		3,787		
Development - Municipal In	1,000				

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Development-Heritage Cons	10,000				
Development-Telephone	1,500		345		
Building-Vehicle Costs	13,607		616		
Becht Levy-Expense	80,000		15,500		
Building Operating Costs	3,000				
Post Construction Inspect/R	5,000				
Building Certification	25,000		7,660		
Brb Levy Expense	30,000		4,190		
Planning Inc -Scheme Aman				(10,000)	(3,500)
Planning-Income PSC				(60,000)	(33,203)
Building Other Income				(5,000)	(1,685)
Building Licence Fees				(160,000)	(47,072)
Building Lists				(5,500)	(3,267)
Building-Strata Title Income				(750)	(100)
Becht Levy-Income				(82,000)	(22,211)
Brb Levy Revenue				(55,000)	(6,990)
Insp-Supervision Subdiv'Ns				(15,000)	
Extra: Industry Licenses				(6,000)	(37)
	820,044		156,100	(379,250)	(118,076)
Inspection Services					
Inspection-Rangers					
Salaries	71,357		17,413		
Superannuation	7,772		1,895		
Workers Comp	5,663		2,436		
Long Service Leave	5,204				
Inspection Health					
Salaries	171,666		35,098		
Superannuation	16,854		3,619		
Workers Comp	6,013		2,943		
Long Service Leave	5,909				
Ranger-Uniforms	750				
Ranger-Telephone	6,000		955		
Ranger-Vehicle Op-Costs	32,556		2,876		
Ranger-Other Expend.	500		221		
Insp-Reserves Patrol	3,000				
Insp Basic Patrols	1,000		288		
Insp P/Stationary-Health	750		233		
Insp-Food Sampling	5,000				
Insp-Food Premise Inspectio	37,500				
Insp-Control Expenses	1,500				
Insp-Mosquito Control	15,000		(147)		
Insp-Vehicle Op Costs	16,159		1,006		
Insp-Education-Environ Hea	750				
Insp-Education-Rangers	500				
Insp-Travel/Conf/Travelling	2,500		894		
Insp-Office-Subscriptions	100				
Insp-Office-Equipment Misc	500		147		
Insp-Office-Telephone	2,000		273		
Insp Office Print/Stationery	700		689		
Insp-Office-Legal,Local Law	2,500				
Training/Dev - Specified	1,560	13,085	473		
Training / Dev - Unspecified	400	2,900	3,141		
Parking Signs	5,000		282		
Parking Expenses Other	3,500		630		
Parking Fines Costs	50				
Parking-Impounded Vehicle	600		32		
Insp-Health Licences				(36,000)	(470)
Insp-Other Income-Health				(500)	(201)
Septic Inspection Fees				(5,000)	(1,029)
Insp Septic Tank Application Fees				(8,000)	(1,800)
Parking-Fines/Penalties				(8,000)	(2,328)
	421,311	15,885	75,379	(57,500)	(5,828)
Education & Compliance - Fire					
Inspection Fire					
Salaries	104,499		14,339		
Superannuation	10,033		2,275		
Fire-Contribution B/L-Eng	52,645		30,018		
Fire-Prevention/Fighting	33,600	9,090	11,845		
Firebreak Inspections	7,000				
Fire-Advertising	2,750		1,812		
Fire Hydrants/Standpipes	3,000		4,248		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Firebreaks Council Land	57,000		2,100			
Fire-Dola Firebreaks	5,000					
Training / Dev - specified	4,520	(2,960)				
Training / Dev - Unspecified	400					
Fire-Fines & Penalties				(3,000)		(300)
Fire Trans ex reserve					(4,545)	
Fire-Other Income				(5,000)	(4,545)	
FSL Information						
Purchase of minor Plant	21,670					
Maintenance of Vehicles /	52,000		412			
Clothing & Accessories	8,012	(8,012)				
Utilities, Rates & Taxes	11,000		19			
Other goods & Services - C	3,700		590			
Insurances	30,500	4,458				
Plant/equipment \$1 3000	14,000					
Fire - Income from FESA ex Levy				(185,298)	8,012	(44,575)
	417,629	2,574	67,657	(194,298)	(1,076)	(44,875)
Education & Compliance-Animal						
Insp-Animal Control						
Salaries	119,494		28,770			
Superannuation	12177		7,549			
Animal Advertising	350					
Animal Print & Stationery	150					
Dog Pound Maint.	2,500					
Cattle Pound Maint.	750					
Animal-Dog Discs	900		476			
Animal-Other Expenditure	3,000		473			
Animal-Materials	500		219			
Pound-Stationery	80					
Animal-Animal Food	500		118			
Animal Sundries	350					
Destruct/Disposal-Disposal	1,500		295			
Destruct/Disposal-Vet Costs	750		132			
Animal-Dog Registrations				(37,000)		(1,161)
Animal-Pound Fees Dogs				(5,000)		(866)
Animal-Pound Fees Cattle				(800)		(45)
Animal-Fines & Penalties				(5,000)		(1,851)
	143,001		32,985	(47,800)		(3,923)
ADMINISTRATION BUILDING						
Administration Building	650,000		57,240			
Site Remediation	325,000	12,413	33,925			
Trans ex reserve				(975,000)	(12,413)	
	975,000	12,413	86,165	(975,000)	(12,413)	
FIRE EQUIPMENT						
Truck - Kojaneerup 4 4 Run	220,000					
Toyota Landcruiser Fast Att	75,000					
Toyota Landcruiser Fast Att	75,000					
Toyota Landcruiser Fast Att	75,000					
Fire Station Kojaneerup (C	29,000	19,000			(19,000)	
Tanker - Youngs Siding (C	186,000		83,000			
Fire - Ex FESA				(548,000)		
Fire - Ex Reserves				(103,000)		(103,000)
TOTAL FIRE EQUIPMENT	651,000	19,000	93,000	(651,000)	(19,000)	(103,000)
Works Mgmt						
Salaries	134,927		27,993			
Superannuation	15,028		3,121			
Workers Comp	3,373		1,451			
Long Service Leave	3,361					
Business Unit Overheads	(10,000)					
Works Mgmt-Sundries	1,000		106			
Works Mgmt-Publications	500		2,305			
Works Mgmt-Advertising	2,000					
Works Mgmt-Telephone	10,000					

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure			Revenue		
	Original Budget	Quarterly Review Adjustment	Total Commitment	Original Budget	Quarterly Review Adjustment	Year to date Revenue
Works Mgmt-Travel	4,000		(428)			
Works Mgmt-Vehicle Costs	10,257		351			
Works Mgmt-Fhl Ex Vehicle	12,000					
Works Mgmt Relocation Co	12,000					
Works Mgmt-Conferences	2,000		173			
Training / Dev - Specified	5,200		50			
Training / Dev - Unspecified	1,500					
Redundancy Payments - Was	183,750			(183,750)		(183,750)
	344,896		40,241	(183,750)		(183,750)
City Services Management						
City Services						
Salaries	63,300		12,053			
Superannuation	5,670		1,185			
Workers Comp	1,575		677			
Long Service Leave	1,575					
Bushcare Coordinator	56,054		11,333			
Woods Strategy	77,551		7,493			
City Services-Vehicle Costs	8,268		1,271			
City Services-Conference/Tr	1,000		1,103			
City Services-Sundries	3,000		247			
City Services-Publications	900		16			
City Services-Advertising	6,000		612			
City Services-Business Card	600					
City Services-Upgrade Mob	350					
City Services-Fleet Manage	4,000					
Training / Dev - Specified	7,610		1,028			
Training / Dev - Unspecified	1,000		611			
Contract Lifeguard	7,630					
Woods Control - Declared	8,500		524			
Lake Seppings Environment	8,000		1,205			
Reserves Transfers				(23,000)		(23,000)
	262,523		39,340	(23,000)		(23,000)
City Works Management						
City Works						
Salaries	63,000	35,000	12,923			
Superannuation	5,670	3,200	1,422			
Workers Comp	1,175		677			
Long Service Leave	1,575					
City Works - Vehicle Costs	8,594		730			
City Works - Conference/Tr	2,000		118			
City Works - Sundries	3,000		1,304			
City Works - Publications	300		82			
City Works - Advertising	4,000					
City Works - Unspecified In	1,000					
City Works - Specified Tran	3,200		1,028			
	93,914	38,200	18,284			
Client & Asset Services						
Client/Asset Services						
Salaries	575,634	(35,000)	102,923			
Superannuation	49,653	(3,200)	9,469			
Workers Comp	13,530		5,821			
Long Service Leave	13,370					
Building Management Plan	84,000		38,250			
Drainage Management Plan	130,000		8,485	(130,000)		(130,000)
Regional Coastal Facilitator	5,000					
Trails Information Brochure	20,000			(10,000)		(8,898)
Road Safety Aucta	6,000		5,000			
Asset Data Collection	15,000					
Crossovers - Council Contr	24,000		4,504			
Asset & Client Svcs-Roadw	500					
Design Office-Sundries	2,000		216			
Design Office-Searches	1,000					
Design Office-Drafting Cost	5,500					
Design Office-Computer Op	12,000					
Design Office-Publications	2,000		132			
Design Office-Advertising	10,000		3,446			
Design Office-Travel	2,500		218			
Training/Dev -Specified	20,520		1,437			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Client & Asset Serv- Digital	5,000				
Client & Asset-Printing/Busu	1,750		130		
Client & Asset Svcs-Telepho	750				
Survey Expenses	15,000		2,800		
Client & Asset-Vehcle Op.C	43,025		2,881		
Traffic Management	12,000				
Asset Preservation Modelling	25,000				
Water Quality Modelling	5,000				
Mt Melville Management Pla	30,000		1,000		
Roadside Conservation dista	5,565			(5,565)	(5,565)
Reserve Transfers				(64,000)	(125,650)
Arth Contributions	7,000				
	1,098,300	(38,200)	186,905	(209,565)	(270,121)
Airport					
Airport - BU Overheads	30,300				
Airport - T/F To Res	221,566				
Airport-General Mtce.	65,300		8,439		
Airport-Garden Maintenance	9,000		1,515		
Airport-Fencing	3,000				
A/Port-Vehcle Op.Costs	7,439		57		
A/Port-Public Telephone	1,200		207		
Airport Maintenance	33,000		4,571		
Airport-Emergency Control	510				
Airport Contractor	62,000		35,158		
A/Port-Catastrophe Insur	21,283	6,580	27,963		
A/Port-Housing Maint.	1,500				
A/Port-Dmci Maintenance	30,000				
A/Port-Runway T/Int Repai	5,898		6,847		
A/Port-Is Maintenance	110,000		58,355		
A/Port-Conference/Training	2,500		150		
A/Port Run./Princ.Repaud	25,464		26,464		
A/Port-Landing Fees				(600,000)	(98,205)
A/Port Public Telephone				(100)	(23)
A/Port-Leases/Rents				(20,000)	(7,651)
Airport-Leases- Incl Gst				(10,800)	(5,749)
	631,300	6,680	171,239	(631,300)	(111,626)
Road Maintenance					
Road Maintenance	2,250,000	5,455	572,201		
Gravel Pits - T/F to reserves	30,000			(30,000)	262
Gravel Pits Maintenance	40,000		10,818		
Road Sweeping-Program	120,000		35,658		
Roads-Street Lighting	283,000		45,206		
Roads- Street Lighting Sub				(7,600)	
Roads-Contrib.To Works				(40,000)	(8,885)
Roads-Sundry Revenue				(1,000)	(655)
Roads-T/F ex reserves					(5,454)
	2,723,000	5,455	663,884	(78,600)	(9,277)
Bridges					
Bridge Maintenance	42,000		805		
	42,000		805		
Parks & Reserves					
Mowing/Trees/Gardening	875,600		265,763		
Reserves	67,500		5,402		
Sporting Grounds	184,600		30,153		
Reticulation	78,800		8,460		
Beaches	116,700		16,397		
Reticulation - Eyre Park	10,000				
Bridge - Lakes - Safety Issue	5,000				
Top Dressing - Eyre, Centen	15,000				
	1,353,200		316,175		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Trades and Building					
Trades - Building	135,500		30,643		
Building Maintenance	39,320	8,980	8,382		
Minor Structures	48,300	(8,980)	6,255		
Marine Structures - Mainten	47,900		437		
Emu Pt Swim Jetty - DF to	96,300		98,000		
Service & Tourist Signs Income				(1,000)	
York Street Banner Income				(2,000)	(868)
	387,020		141,697	(7,000)	(966)
Plant					
Plant - Transfer to Reserve	124,978		324,978		
Plant - BU Overheads	10,300				
Plant-L/Interest Repaid	81,782		78,679		
Plant-L/Principal Repaid	296,152		296,152		
Vehicle Insurances	75,149	(5,000)	68,246		
Fuel & Oil	530,000		116,106		
Tyres	90,000		6,761		
Parts	250,000		72,883		
Repair-Wages (direct)	195,734		51,401		
External Charges & Licenc	220,000		56,840		
Plant Allocate To W/Serv.	(2,002,776)		(437,750)		
Plant Fuel - Tax Rebate				(30,000)	(7,197)
	29,999	(5,000)	635,096	(30,000)	(7,197)
Waste-City Costs					
Waste Regional Council	10,000				
Manypeaks TF Station	5,000		2,460		
Rubbish-Collection	243,250		72,878		
Hauraha Road Tip	317,895		110,475		
Bakers Junction Tip	155,000		20,436		
Cape Riche Tip	2,000		39		
Bombulra/Kronkup Tip	18,300		8,135		
Wellstead Tip	4,300		1,781		
South Stirlings Tip	5,000		125		
Cheyne Beach Tip	2,300		248		
Water Testing	13,270		3,413		
Recycling	137,566		41,229		
City of albany waste to r	220,000				
Waste Minimisation Contru	1,115,802		13,198		
Waste - BU Overheads	30,000				
Waste Interest	10,825		9,005		
Waste Principal	9,005		9,005		
Grant - Waste Education				(13,780)	(13,780)
Refuse-Removal Charges				(1,736,714)	(6,948)
Refuse - Rural Charge				(25,000)	3,226
Waste-Kronkup Entry Fees				(3,000)	(21,748)
Bakers Junction Tip Inc				(62,000)	(22.1)
Refuse-Inc Hauraha Road				(170,000)	(16,287)
	2,298,714		293,316	(2,298,714)	(17,482)
Sanitation and Litter					
Litter Control	168,102		35,632		
Cleanup - Special Events	5,000		79		
Rehabilitate Old Waste Site	45,000			(45,000)	(45,000)
Public Convenience-Op Exp	174,739		40,159		
Building Mree Public Conve	35,000	1,653	19		
Public Cons-Insurances	2,200	678	2,877		
TF ex reserve					(1,653)
	430,041	2,331	78,737	(45,000)	(1,653)
Liquid Waste					
Liquid Waste I/Interest	21,371		21,201		
Liquid Waste L/Principal	13,485		13,485		
Liquid Waste IV - Net Income				(6,575)	3,681
	34,855		34,685	(6,575)	3,681
Works Overheads					

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Depot					
Salaries	138,339		28,812		
Superannuation	12,285		2,144		
Workers Comp	3,612		1,554		
Long Service Leave	3,564				
Waste Admin					
Salaries	52,831		10,293		
Superannuation	4,725		507		
Workers Comp	1,321		568		
Long Service Leave	1,312				
Trades					
Salaries	53,185		14,773		
Superannuation	5,773		1,239		
Workers Comp	1,330		572		
Long Service Leave	1,312				
Road Maint					
Salaries	159,551		36,980		
Superannuation	16,268		3,492		
Workers Comp	3,989		1,715		
Long Service Leave	3,930				
Parks					
Salaries	53,185		11,045		
Superannuation	4,722		1,014		
Workers Comp	1,330		572		
Long Service Leave	1,312				
Workshop					
Salaries	42,245		11,103		
Superannuation	3,490		2,110		
Workers Comp	1,056		454		
Long Service Leave	970				
Works Overheads on costs					
Wo-Workers Comp Insur	60,342				
Wo-Superannuation	210,050		52,266		
Wo-LSL	54,940		26,305		
Trades Vehicle	7,042		367		
Waste Admin-Vehicle Costs	9,112		715		
Building Mfco-Depot	20,000		245		
Trades - Vehicles	19,576		887		
Parks Minor Plant Costs	19,614		7,107		
Road Construct - Minor Plant	4,000		4,315		
Rural Maint Minor Plant	4,000		785		
Urban Maint Minor Plant	2,000		2,979		
Trades Minor Equipment	3,900		550		
Plant-Sundry Tools	6,000				
Maintenance-Vehicle Costs	42,759		4,949		
Wo Insurance Other	40,260		40,260		
Wo-Holiday Pay	337,521		68,816		
Consumables Etc.	16,000		2,053		
Wo-Sick Leave	73,374		28,256		
Wo-First Aid Allowance	1,200		80		
Wo Occ Health-Hearing Tes	2,200				
Wo Occ Health-Immunisatic	9,500				
Protective Clothing	22,500		17,046		
Wo-Uniforms	18,000		2,615		
Wo Business Cards/Badges/	700		20		
Coordinators Development	14,000				
Wo Workshop - Unspecified	9,867				
Wo Other-Training	25,000		229		
Wo Other-Staff Meetings	10,000		1,383		
Wo Other-Staff Appraisals	3,000				
Wo Other-Union Meetings/O	750		24		
Wo Other Team Meetings	4,000		277		
Training / Dev - Unspecified	15,000		804		
Waste Unspecified Training	2,340				
Trades Unspecified Training	5,550				
Parks Unspecified Training	9,455		531		
Wo Less Alloc W/Services	(1,788,049)		(379,782)		
RDOs	3,000		876		

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue	
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment
Traffic - Work Comp. Expend	20,000		6,672	(20,000)	(20,000)
Jury Duty	500		275		
Workshop-Vehicle Op Costs	13,635		821		
Parks - Vehicles	47,898		3,712		
Depot-Operations	12,000		1,378		
Tool Replacement	8,000				
Depot Cleaning	8,300		1,224		
Depot-Utilities	27,000		8,626		
Depot-Stationery	3,000		1,133		
Depot-Licences	1,000				
Depot Materials	500		(233)		
Depot Vehicle Op Costs	8,822		429		
	20,000		38,752	(20,000)	(20,000)
Waste/Recycling Contract					
Contract-Recyc. Sale Goods				(30,000)	(16,870)
Rubbish-Refuse Collection	221,050		89,607		
Recycling-Collection-City	200,266		87,211		
17% Ex Major Maint Reserve					
Eliminate Internal Charges	(380,916)			380,916	380,916
Contract-Collection Coa				(243,250)	(72,330)
Contract-Recycling Coa				(137,666)	(40,952)
Contract-Recycling Sod				(11,000)	(5,108)
	41,000		176,818	(41,000)	245,648
Robinson Road	36,350				
Marbellup Road	4,175				
Sundry Purchases	20,000		(,250)		
Road Safety Upgrades	50,000		87		
Lower Denmark Road	660,000			(444,350)	
Dempster Road	180,000		25,445		
Collingwood Road	106,000		40		
Lancaster Road	120,000				
Goss Street	120,000		40		
Gladville Road	157,500				
Seawolf Road	30,500		6,871		
Humphrey Road		6,218	3,649		
Hunwick Road Resheet	130,000	14,545	6,871		
Preconstruction Works 2003/2004	250,000	21,301	22,198		
Luckyer/Minna Prior	51,500		130		
Total Construction	1,916,025	41,062	72,521	(444,350)	
Austin Rd	32,600		40		
Karrakatta Rd	34,464		40		
Rossiter Rd	13,944				
La Perouse Ct	10,140				
Narvik Rd	7,840				
Balston Rd	92,240		40		
Chipana Dr	81,840				

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Quarterly		Total	Revenue		Quarterly	Year to date
	Original Budget		Review Adjustment		Commitment	Original Budget		Review Adjustment	Revenue
Rocky Crossing Rd Part	80,000				40				
Lockyer Ave Charles Rd	85,000								
Lance Rd	114,500				40				
Cosy Corner Rd	107,000				185				
Homestead Rd Part	80,000								
Millbrook Rd Part	100,000				1,227				
Round Hay Part	100,000								
	52,300								
Chorkerup Siding Rd	88,040				3,783				
Hurtin Rd	52,300				3,826				
Homestead Rd	103,400				40				
Harrogate Rd	23,500				3,233				
Bushby Rd	54,600				40				
Shell Bay Rd	41,500				66				
Lilydale Rd	82,700								
Mawson Rd	39,600				20,577				
Diamond Rd	21,900				14,275				
Symers Rd	24,300				18,407				
Springs St	23,000				20,766				
Albany St	6,200				2,088				
Redmond West Rd	28,200				26,193				
Marbellup Rd	66,700				58,530				
Mertlers Lake Road			200,000						
Takenup Road			120,000						
Anthony - Carryover	36,600				142				
Burgoyne carryover			18,895		17,837				
Wilson - Carryover	97,900		6,224		4,304				
Reserve Transfer						(721,500)			
TIRDS Contribution							(320,000)		
Total Preservation	1,782,309		345,219		195,520	(721,500)		(320,000)	
ROADS GRANT FUNDING									
Roads to Recovery						(595,000)			(165,000)
Transfer ex Road Reserve						(518,407)	(62,281)		(46,429)
Loans taken out - Roadworks						(97,486)			
MRWA Direct Grant						(200,000)			(204,891)
						(2,110,893)	(62,281)		(405,420)
Frenchman Bay Rd - Lit	136,000				162	(50,000)			
Bayview Drive	134,100								
Middleron Rd	81,750								
Construction	351,850				162	(50,000)			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Revenue	
	Original Budget	Quarterly Review Adjustment	Original Budget	Quarterly Review Adjustment
Chesterpass Rd-Nth Rd	21,456			
Alison Hart Gardens- York	2,251			
Middlton Beh Rd- Carny	30,144			
Aberdeen St-Grey - Ser	7,146			
Angove Rd-Prctius To B	5,688			4,010
Angove Rd-Prctius To Y	4,860			
Angove Rd-Con O/S Fr	7,704			2,900
Peels Place -York To A	11,960			
Aberdeen St-Grey - Ser	21,661			
Albany Hwy-Alb Hwy	5,245			
Parker St-Payne To Dru	5,766			
Peels Place -Cosis To F	4,989			
Paw-Reidy To Burville	2,336			
Campbell Rd-Geake To	8,896			1,060
Campbell Rd- Angove T	7,376			
Chesterpass Rd-George	16,952			
Campbell Rd-Hillman -	7,376			
Campbell Rd-David To	8,745			2,939
Stirling Tee-Collie To M	9,048			251
Grey St Wst-Melville - I	3,510			
Grey St Wst-Mill To Pd	3,637			
Road Widening - Land Acquisitions				
Preservation	196,746			11,160
Drainage Construction	150,000			
Total Drainage Construction	150,000			
Drainage Preservation	150,000			
Total Drainage Preservation	150,000			
Emu Pom: Traffic Management Scheme	50,000			
Middleton Traffic Management Scheme	15,000			
Pedestrian Facilities Contribution To Works (Private / Development)	25,000			803
Street Light Upgrades	10,000			
Muir Street Traffic Management C/O	50,000			

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure		Total Commitment	Revenue		Year to date Revenue
	Original Budget	Quarterly Review Adjustment		Original Budget	Quarterly Review Adjustment	
Lockyer Ave - Stead To Minna Carryover	457,000		53,801			
Minor Works	30,000		469			
Federal Black Spot Programme- Nth Rd/Sanford	29,500					
State Black Spot Program - Angove/ Hardie	25,200					
State Black Spot Program - Sanford/ Minna Sr	250,695					
State Black Spot Program - North Rd/ Barnesby	26,000					
Albany Highway - Implement Streetscape Masterplan (Stage 1)	50,000					
Albany Highway - Bus Shelters Between Top/Bottom Rabs	50,000					
Wind Farm Road - Seal	300,000		80,290			
Lockyer Ave Services Reserve Transfer		45,429	45,529	(35,000)	(45,429)	(35,000)
External Revenue				(515,763)		(250,000)
Total Other Roads	1,398,395	45,429	180,692	(580,763)	(45,429)	(285,000)
Hecker Park, Lower Kin	10,000					
Lake Seppings - Upgrad	30,000					
Milpara Park	2,000					
Whalers Cove, Frenchm	53,000					
Lowlands Management	54,000		547			
Wansborough Park, Spe	10,000					
Barnesby Drive Reserve	8,000					
Vancouver Peninsula - S	1,000					
Grant - Park & Reserve Reserve Transfer				(44,000)		
Signs		1,459	251		(1,459)	(1,459)
Cheyne Bay Managume	9,000					
Lakeside Park (Incl Sof	68,000					
Hull Park (Incl Softfall	27,000					
Woodrise Park (Incl Sof	27,000					
North Rd Median Land	48,000		26,178			
Lange Park Stage 2	35,000					
### Lake Seppings Boardwa	46,000		17,187			
Mt Clarence Carryover	25,957		10,981			
Sand Patch Reserve Reserve Transfer	30,000			(71,957)		(71,957)
Total Reserves	486,957	1,459	55,242	(115,957)	(1,459)	(73,416)

CITY OF ALBANY - 1ST QUARTER REVIEW

Description	Expenditure			Revenue		
	Original Budget	Quarterly Review Adjustment	Total Commitment	Original Budget	Quarterly Review Adjustment	Year to date Revenue
Ranger-Purchase Pla	123,280					
Plant-Purchase Vehi	181,090		27,776			
Planning-Purchase P	213,234		20,045			
Rec'n-Purchase Plan	265,717					
Works-Purchase Of P	373,512		24,143			
Governance-Purch Pl	384,150		92,698			
Plant-Purchase Muni	2,203,945	20,155	532,730			
Airport Vehicle	31,690					
Plant Sales Vehicle				(684,501)		(93,727)
Governance-Sale Of				(384,150)		(71,704)
Works-Sale Of Plant				(385,472)		(24,143)
Planning-Sale Plant				(228,734)		(20,045)
Rec'n-Sale Of Plant				(102,000)		(14,081)
Ranger-Sale Plant				(61,000)		
Lib-Sale Of Plant				(56,828)		
Building-Sale Plant				(51,700)		
Waste Plant - Sale				(35,000)		
Insp-Sale Of Plant				(15,500)		
Hotel-Sale Of Plan				(12,500)		
Plant Sale						(33,421)
Plant-Sale				(39,500)		
T/f ax reserve				(12,690)	(20,155)	(12,690)
Loan drawn down				(700,000)		
Reserve Transfers				(1,226,516)		(1,246,671)
Total Plant Replacement	3,986,272	20,155	723,743	(3,986,272)	(20,155)	(1,516,493)
SUBDIVISION CONTRIBUTIONS (NON CASH)						
Subdivisions						
Developers'						
Contributions	1,967,000			(1,967,000)		
	1,967,000			(1,967,000)		
Council Loan Repaymen	671,586		671,586			
Self Supporting Loans	57,525			(63,456)		
	729,111		671,586	(63,456)		
	39,084,071	556,917	7,890,160	(39,084,087)	(552,490)	(22,214,817)

Q1 Review Adjustments

COA	Job	Expenditure	Income
101510	General Purpose Grant		(6,375)
101710	Local Roads Grants		(4,848)
	Grants Commission - actual grants		
100200	Instalment Interest		(3,220)
101410	Ex Gratia Rates		(3,222)
100300	Rates Discount Given		6,442
108730	Rural Waste Charges		3,226
119030	Rubbish rates		(6,948)
	Actual Rates experience		
	Gallipoli Trip	7,000	
194120	MED travel costs	2,000	
100130	Aviation contribution		(8,000)
144430	Grants and Contributions		(6,000)
	Council Decision - Gallipoli Trip		
180820	8082 Wind Farm Discovery Centre	(70,000)	
140230	Wind Farm Discovery Centre		70,000
	Reduced Funding		
187650	TIRES Funding		(320,000)
149940	8318 Mettlers Lake Road	200,000	
149940	8318 Takenup Road	120,000	
121120	9030 Building Maint - Pub Conven- order 16981	1,653	
106640	3495 Compugames - order 17123	37,219	
136040	Alb City Isuzu - order 17270	20,155	
151840	3589 Albany Signs - Order 17578	1,459	
131220	591 PALMER & RAYNER EART -order 18240	5,455	
131140	1042 SKILLED COMMUNICATIO-order 17395	45,429	
149640	6145 Emu Pt Pub Conven renov-Order 17542	5,895	
140690	T/f ex Reserve		(1,653)
177290	T/f ex Reserve		(37,209)
136890	T/f ex Reserve		(20,155)
130990	T/f ex Reserve		(1,459)
141890	T/f ex Reserve		(5,455)
187890	T/f ex Reserve		(45,429)
140690	T/f ex Reserve		(5,895)
127120	Unclaimed Financial Assistance	8,135	
186990	Transfer ex Reserve		(8,135)
154140	3608 Waste Consultancy	16695	5,018
178990	Transfer ex Reserve - 02/03 Surplus		(5,018)
148340	8144 SUPERVISION AND MANAGEMENT O	17303	12,413
177190	Transfer ex Reserve - 02/03 Surplus		(12,413)
149440	3517 Supply and erect Kojaneerup Fire St	18076	19,000
160190	Transfer ex Reserve - 02/03 Surplus		(19,000)
149840	3609 Road Roughness Counts - Sealed Roac	16611	6,825
149840	3609 Engineering Design- Lower Denmark Rc	17284	14,476
149840	882 HRS HIRE OF CAT D7 AND GRID ROL	17860	14,545
149840	881 652m3 gravel for humphrey rd at \$8.	18289	5,216
149940	3551 Supply approximately 95m3 of 2014 c	18199	11,495

Q1 Review Adjustments

COA	Job		Expenditure	Income
149940	3555	778m3 gravel from A.D. pit Wdenmar	18288	6,224
149940	3551	Burgoyne - WR Paving		3,500
187890		Transfer ex Reserve - 02/03 Surplus		(62,281)
184190		IT Training		(4,000)
102720	1206		4,000	
		Carryovers from 2002/2003		
108630		Fire - FESA Contribution		8,012
109520	8311		(8,012)	
		PPE provided by FESA (deducted from cash)		
127120		Kronkup Hall Committee Not minuted in committee	1,000	
140290		CALM Maps		(4,545)
110330		Grant ex Lotteries Commission		(4,545)
108520	0348	Fire Prevention / Fighting Fully funded Maps	9,090	
119550		Grant - Waste Oil Facilities		60,000
178990		T/f ex reserve - Refuse Waste oil grant received in June 03		(60,000)
165140		Emu Point Slipway renovations	9,500	
121090		T/F ex Emu Pt Reserve Revised design required		(9,500)
181220	0007	Councillor Election	10,000	
181220	0007	add'l Electoral commission charge 02/03	6,000	
107830		CA Australia Council Grant		35,000
152120	8105	CA Community Cultural Development	(37,000)	
152120	8103	CA Living in Harmony	(10,000)	
153630		CA Other Grants Community Arts Project cancelled - no funding		10,000
151220		Insurance - Old Post Office- Premium increase	1,355	
151520		Insurance - Old Gaol- premium increase	1,355	
181620		Insurance - Governance	322	
105920		Insurance - IT	834	
164920		Insurance - Library	1,185	
178920		Insurance - Tourism	1,016	
180320		Insurance - Brig Amity	2,710	
152120		Insurance - Community Arts	170	
151020		Insurance - Forts	678	
190720		Insurance - ALAC	2,032	
192120		Insurance - Synthetic Surface	237	
137620		Insurance - Airport Catastrophe	6,680	
121220		Insurance - Public Conveniences	678	
183140		Insurance - Bushfire	4,456	
147220		Insurance - Vehicle	(5,000)	

Q1 Review Adjustments

COA	Job		Expenditure	Income
106020		Industrial Special Risk Insurance increase	7,000	
108130		Admin Sundry Income- 01/02 claim		(15,000)
		Premium increase over budget advice		
141720	0237	Inspection Serv - Specified	13,085	
141720	0238	Inspection Serv - UnSpecified	2,800	
109720	0301	Fire - Specified	(2,960)	
129260		Building Maintenance	(8,980)	
127320		Minor Structures	8,980	
		Correct budget error		
115620		Salaries	35,000	
116320		Superannuation	3,200	
144920		Salaries	(35,000)	
145320		Superannuation	(3,200)	
		Transfer position - Client Asset Services to City Works		
158120		Day Care Centre Salaries - award increase	24,187	
158620		Day Care Centre Superannuation - award increase	2,030	
158220		Day Care Centre Workers Comp	605	
158320		Day Care Centre LSL	594	
158130		Day Care Centre Fees		(28,000)
		Daycare response - Award Increase		
182320	1194	S/Events - Vancouver Lecture	(5,000)	
182320	1198	Other Special Events	2,000	
126220		Other Donations/Grants (Friends of UWA)	3,000	
		Council Decision		
102520	252	HR Legal	3,000	
102520	1166	HR-Occupational Health & Safety	(3,000)	
194620		Natural Resource Mgmt	9462	334
162220	222	Management Development Ext	500	
100930		Management Dev Ext		(1,500)
106030		Investment income		(7,000)
163620		Admin Superannuation - addtl leave	362	9,000
188320	8832	Admin-Property Dealing Expenses	2,000	
149329		Workers Comp reimbursement - prior year		(20,000)
181970		Governance minor equipment	1,000	
162240	8,170	Governance Equipment	3,000	
11930		Grant - Waste Education		(13,760)
190320		Alac Superannuation	12,000	
153720	8010	VAC - Mary Thompson House exp	2,000	
106640	4034	Replace Line Printer	3,400	
102720	1169	Software licences - Nortons	1,972	
131770		ESL Levy on Council Buildings- saving	(22,520)	
122520	3547	2020 Plan Review	1,850	
171820		Sundry Lease Charges	7,000	
168130		Community security program		(500)
127830		Income - Apex Park		(20)
127930		Income - Collingwood Park		(20)

Q1 Review Adjustments

COA	Job	Expenditure	Income
128230	Income - Soccer Grounds		(20)
150630	Income - Old Post Office		(45)
	Burgoyne Road Construction	4,000	
	1420 Lotteries House Audit	40	
133520	7448 T/Hall Productions Sundries	1,000	
	2733 T/Hall-Inc Productions		(1,000)
148740	8176 Folding Machine	(3,000)	
148740	8178 Upgrade Stage Hoist Winch	2,000	
148740	8179 Upgrade Cargo Hoist & slings	(1,000)	
148740	8182 Fire Alarm & Detection System	2,000	
	3513 Smoke Detector Upgrade	3,602	
	Sundry savings / addl cost		
		563,917	(559,490)
			4,427

ALBANY VISITOR CENTRE and TRAVEL CENTRE



Ms J Twaddle
City of Albany
York St
Albany WA 6330

CITY OF ALBANY - RECORDS	
FILE:	LEG005.
DOC:	1309734
09 OCT 2003	
OFFICER:	AOA.
Attache:	

Proudlove
Albany 63.
Western A
Postal Adc
P.O. Box 5
Albany W.
Licence N
ABN: 83 66

Dear Jennifer

EXTENDED TRADING HOURS FOR THE CHRISTMAS PERIOD

Thank you for your letter of 7 October in which you asked for feedback from the Albany Visitor Centre on the proposal to allow local businesses to open for trading on Sunday 14th December and in the evenings of Monday 22nd and Tuesday 23rd December.

As a matter of general principle, the Albany Visitor Centre takes the position that extended trading hours are attractive to visitors to the City and that all reasonable efforts should be made to improve visitor services in the City.

This position derives from membership surveys taken in the past which have asked the Board to support extended trading hours.

I trust this information is of assistance to you.

Yours sincerely,

**IAN OSBORNE JP
MANAGER**

7 October 2003



CITY OF ALBANY - RECORDS	
FILE:	LE9005
DOC:	I310257
21 OCT 2003	
OFFICER:	A04
Attach:	

ROBERT JAMES PTY LTD
ABN 18 080 355 086
Trading as Price Attack Albany

Dear Ms. Twaddle

Re Extended Trading Hours

I would like to put forward a request to the City of Albany, to pursue the issue with the Minister of Consumer and Employment Protection, for extended trading hours in the Albany Plaza over the Christmas period. In particular, additional trading on Sunday 14th December and late night trading either on Monday 22nd December, or Tuesday 23rd December.

I feel this move will benefit the whole of Albany, giving members of the public shopping hours that are enjoyed in other major shopping centres in WA, and also to service the many visitors that come to Albany during the holiday periods and expect the same high standards of service from the shopping centres that they receive in their home towns.

It will also help to promote the centre within the town of Albany, and encourage many more people to use this important facility.

Kind Regards,

Louisa Timpson
Price Attack

Shop 28 Albany Plaza
(next door to Coles)
38 Albany Highway
Albany WA 6330
T (08) 9842 6100 F (08) 9842 6122

CITY OF ALBANY - RECO	
FILE:	LEG00
DOC:	J31020
20 OCT 2003	
OFFICER:	AGH
Attach:	

BVH PTY LTD

TRADING AS



Bakers Delight
YOUR LOCAL BAKER

FACSIMILE TRANSMITTAL SHEET

TO: <i>Jennifer Twachtke</i>	FROM: Bill & Belinda Van Helden
COMPANY: Bakers Delight	DATE: 20/10/2003
FAX NUMBER: 9841 4000	TOTAL NO. OF PAGES INCLUDING COVER: 2
SENDER'S PHONE NUMBER: 08 9844 8084 HQ8 9842 1977 B	SENDER'S FAX NUMBER: 08 9844 1714
RE: Extended Trading Hours	
Jennifer,	

Mr Colin Treuby advised us to contact you with regards to extended trading hours. We would like to see extended trading hours prior to Christmas rather than after. We support extended hours as follows:

Sunday 14th & 21st December and additional late night trading on Monday 22nd & Tuesday 23rd December till 9pm.

This would allow customers the benefit of shopping prior to Christmas, being open after Christmas appears pointless. We opened last year the Sunday prior to Christmas and found this very beneficial, however we opened 4 Sundays after Christmas and found sales dropped by up to 45%.



Bill & Belinda Van Helden
Franchisees
Bakers Delight - Albany



**QUEBEC
NOMINEES
PTY. LTD.**

(INCORPORATED IN W.A.)
ACN. 008 817 650
ABN. 60 008 817 650

TRADING AS: THINGZ GIFTS

5 Conlaon Way, Canning Vale
Western Australia 6155.
Phone: (08) 9455 1341
Fax: (08) 9455 1369

October 20, 2003

Ms Jennifer Twaddle
Administration Officer
City of Albany
221 York Street
Albany WA 6330

Dear Jennifer,

Re: Albany Plaza Shopping Centre - Extended Trading Hours for Christmas

We write to request that the City of Albany approve extended trading hours on Sunday 14th and 21st December 2003 in line with extended Sunday trading hours that are likely to be gazetted by the WA Minister of Consumer and Employment Protection.

We note that extended trading hours and times previously provided post Christmas last year were neither convenient nor beneficial to the majority of retailers in the shire of Albany.

Yours faithfully

George Goudas
General Manager
THINGZ GIFTS

October 20 2003

CITY OF ALBANY - RECORDS	
FILE:	LEG 005
DOC:	E310262
22 OCT 2003	
OFFICER:	AOH
Attach:	

Mr A Hammond
Chief Executive Officer
City of Albany
PO Box 484
ALBANY

Dear Mr Hammond

I understand Christmas trading hours will be discussed at Council's meeting tomorrow (October 21).

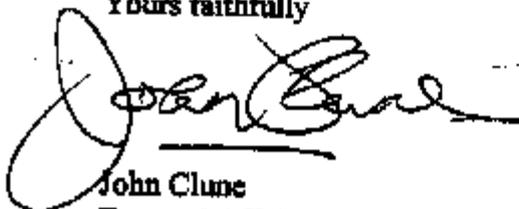
A decision on Christmas trading hours in Perth has not yet been announced by the Minister for Consumer Protection but hours applied for include Sunday 14 and 21 December and late night trading on December 19, 22 and 23.

The option for all retailers to trade these hours is supported by Coles Myer for its outlets in Perth and regional centres, including the Coles, Newmart and Kmart stores in Albany.

If, under Albany's trial of Sunday trading, only a single pre-Christmas Sunday's trade is allowed - December 21 - there will be significant negative impact on Coles Myer customers and outlets.

A single Sunday of pre-Christmas trade and lack of late night trade so close to Christmas Day would also have a significant negative impact on the wider Albany economy as many customers (residents and visitors) would choose to do their shopping in more shopping friendly centres.

Yours faithfully



John Clune
External Affairs Manager

CITY OF ALBANY - RECORDS	
FILE:	L50-003
DOC:	I309717
07 OCT 2003	
OFFICER:	ADU
Attach:	

**CITY OF ALBANY MERCHANTS ASSOC
(INC)
133 LOCKYER AVENUE, ALBANY 6330.**

7th October, 2003

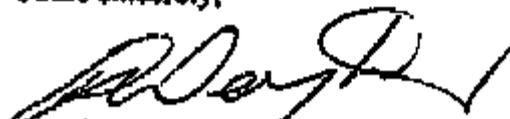
The Chief Executive Officer,
City of Albany,
P.O. Box 484,
Albany 6331.

Dear Sir,

RE: EXTENDED TRADING HOURS FOR THE CHRISTMAS PERIOD.

We have received a letter from Council regarding the extended trading hours for Christmas. What we find difficult to comprehend is why there should be an alteration put to Council when we already have a two year trial in place. The trial times were set down when this was instigated and now there is an attempt to vary them. Our thoughts are that the trial should be allowed to run its course and then we consider the results at the end of the two year period.

Yours sincerely,


Dennis Wellington
Chairman

171 York Street
ALBANY WA 6330



Tel: 9842 2577
Fax: 9842 304

17 October 2003

Jennifer Twaddle
Administration Officer
City of Albany
PO Box 484
ALBANY WA 6331

CITY OF ALBANY RECORDS	
FILE:	LEG005
DOC:	131011
17 OCT 2003	
OFFICER:	ADW
Attach:	

Dear Jennifer

Your request for the Albany Chamber of Commerce & Industry's position on extended trading hours was put to our Executive Committee Meeting on Thursday 16 October 2003 and the following motion was passed unanimously:

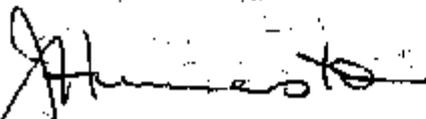
Motion:

That ACCI supports the continuation of the two-year trial and that trial endorses extended trading for the gazetted school holiday period from Sunday 21 December 2003 to and including 1 February 2004. The trading hours for Monday 22 and Tuesday 23 December 2003 should be limited to between 8am and 6pm.

I would like to point out that it took much time, effort and a huge amount of work stress to get the two-year trial in place and Council's recommendations for amendments to the trial conditions would mean that this effort was wasted.

Should you have any queries regarding this matter, please to not hesitate to contact me on 9842 2577.

Yours sincerely


Jo Hummerston
Chief Executive Officer



**Department of Consumer
and Employment Protection**
Government of Western Australia

Ref: 14995vol2

CITY OF ALBANY - RECORDS	
FILE:	LE6005
DOC:	I310423
27 OCT 2003	
OFFICER:	AOL4
Attach:	

Mr Andrew Hammond
Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

Dear Mr Hammond

Following consideration of the 2003/2004 Christmas/New Year trading arrangements by the Retail Shops Advisory Committee (RSAC), on 22 October 2003 the Minister for Consumer and Employment Protection, Mr John Kobelke MLA, endorsed RSAC recommendations for the following package:

Sunday 14 December 2003	10.00am to 5.00pm
Monday 15 December 2003	Normal trading
Tuesday 16 December 2003	Normal trading
Wednesday 17 December 2003	Normal trading
Thursday 18 December 2003	Normal trading
Friday 19 December 2003	8.00am to 9.00pm
Saturday 20 December 2003	Normal trading
Sunday 21 December 2003	10.00am to 5.00pm
Monday 22 December 2003	8.00am to 9.00pm
Tuesday 23 December 2003	8.00am to 9.00pm
Wednesday 24 December 2003	Normal trading
Thursday 25 December 2003	CLOSED
Friday 26 December 2003	CLOSED
Saturday 27 December 2003	Normal trading
Sunday 28 December 2003	Normal trading
Monday 29 December 2003	Normal trading
Tuesday 30 December 2003	Normal trading
Wednesday 31 December 2003	Normal trading
Thursday 1 January 2004	CLOSED
Friday 2 January 2004	8.00am to 9.00pm

In accordance with Government policy, the Christmas trading package will be made available to regional localities without the need for further action by Local Government Authorities.

Should Local Government Authorities not want the approved package, or alternatively should they seek to vary the package, it will be necessary to advise the Department of Consumer and Employment Protection as soon as is possible.

Enclosed for your consideration are the application guidelines for Temporary/Short Term trading hours adjustments.

Should you require further information please contact the Retail and Service Industries Branch of the Department of Consumer and Employment Protection on (08) 9282 0841.

Yours sincerely



Graeme Watts
COORDINATOR – RETAIL TRADING
RETAIL & SERVICE INDUSTRIES

F:\Retail & Services\Hours 03 04\274 nmiga wr re xmas trading hours pw.doc

24 October 2003

**MINUTES OF THE CITY OF ALBANY AUDIT COMMITTEE MEET
YORK STREET ADMINISTRATION OFFICE ON 3rd NOVEMBER 2003 COMMENCING
AT 9:25 am**

1.0 PRESENT

Committee

Cr. Dennis Wellington

Cr Bob Emery

Mr Andrew Hammond CEO City of Albany

Visitors

Mr Russell Harrison

Mr Stan Goodman – City of Albany

Ms Diane Evers – City of Albany

2.0 APPOINTMENT OF CHAIRPERSON

RESOLVED

THAT Councillor Emery be appointed Chairperson of the Audit Committee.

3.0 CONFIRMATION OF MINUTES PREVIOUS MEETING MINUTES

RESOLVED

THAT the minutes of the 10th September 2002 meeting be confirmed.

MOTION CARRIED 3-0

4.0 DISCLOSURES OF INTEREST

There were no disclosures of interest.

5.0 REVIEW OF 2002/2003 ANNUAL ACCOUNTS

The Committee reviewed the 2002/2003 Audited Financial Statements, plus the Audit Report and Officer's Responses. Mr Harrison commented on the audit process generally, and on the findings in the Audit Report. He noted that the systems of the City were sound and well documented. In general discussion, it was agreed that in the 2003/2004 financial year, production of all major financial statements would be done directly from the Synergy Soft system, and that a revaluation of land assets would be carried out.

RESOLVED

THAT the Audit Committee note the Audit Reports and Officer responses for the year ending 30th June 2003.

MOTION CARRIED 3-0

RESOLVED

THAT the Audit Committee propose to Council that in accordance with the requirements of Section 5.54 of the Local Government Act, Council accept the City of Albany Audited Financial Statements for 2002/2003. As tabled at the Committee meeting.

MOTION CARRIED 3-0

A copy of the Financial Statement is to be circulated to all Councillors prior to the next ordinary meeting of Council.

- 6.0 GENERAL BUSINESS**
There was no general business.
- 7.0 NEXT MEETING**
To be advised
- 8.0 CLOSURE OF MEETING**
10:15 am

Minutes

Great Southern Regional Cattle Saleyards Joint Venture Committee

10.00am on Monday 3rd November 2003 at the City of Albany Council Chambers

1.0 PRESENT

Cr. M Skinner (Chairperson)	Shire of Plantagenet
Cr David Williss	Shire of Plantagenet
Cr. J Moir (proxy)	Shire of Plantagenet
Cr. D Wolfe	City of Albany
Mr R Stewart (CEO)	Shire of Plantagenet
Mr D Hislop	Saleyards Manager

APOLOGIES

Cr. KM Forbes	Shire of Plantagenet
Cr. I West	City of Albany
Mr P Madigan	City of Albany
Cr. J Williams	City of Albany

2.0 CONFIRMATION OF MINUTES – 11TH August 2003

RECOMMENDATION

THAT the minutes of the Great Southern Regional Cattle Saleyards Joint Venture Committee meeting held on 11th August 2003 be accepted as a true and correct record of proceedings.

**MOVED COUNCILLOR WILLISS
SECONDED COUNCILLOR WOLFE**

THAT the minutes of the Great Southern Regional Cattle Saleyards Joint Venture Committee meeting held on 9th June 2003 be accepted as a true and correct record of proceedings subject to the following change.

CARRIED

3.0 BUSINESS ARISING FROM PREVIOUS MEETING MINUTES

Nil.

4.0 FINANCIAL STATEMENTS

RECOMMENDATION

THAT the attached Financial Statement for July, August & September 2003 be received.

**MOVED COUNCILLOR WOLFE
SECONDED COUNCILLOR WILLISS**

THAT the attached Financial Statement for July, August and September 2003 be received.

CARRIED

5.0 MANAGERS REPORT

RECOMMENDATION

THAT the Managers Report for August and September be received.

**MOVED COUNCILLOR WOLFE
SECONDED COUNCILLOR MOIR**

THAT the Managers Report for August and September be received.

CARRIED

**MOVED COUNCILLOR MOIR
SECONDED COUNCILLOR WILLISS**

THAT the annual SWOT analysis be received and that the Saleyard Manager in conjunction with the JVC Chairperson, report to stakeholders on the actions to be taken as a result of this analysis.

CARRIED

6.0 GENERAL BUSINESS

6.1 Computers

**MOVED COUNCILLOR MOIR
SECONDED COUNCILLOR WOLFE**

THAT each owner be requested to provide \$10 000 for a computer software and hardware upgrade.

THAT an increase in yard fees be considered to cover future improvements and operating costs.

CARRIED

6.2 Bull Sale

**MOVED COUNCILLOR WOLFE
SECONDED COUNCILLOR MOIR**

THAT the Albany Regional Cattle Association be permitted to construct a permanent steel fence along the existing south eastern corner of the perimeter fence.

THAT the GSRCS have access to the above structure, when not being utilised by ARCA.

CARRIED

6.3 Truck Wash Costing

Peter Madigan to investigate obtaining more accurate water flow details, eg. how much water is being used per minute.

6.4 Saleyards Promotion

Promotion of the Saleyards was discussed. The following issues were raised.

- Study tour of Esperance;
- Further liaison with agents;
- Marketing plan;
- Extension of curfew at Saleyards;
- Investigate why and why not agents/sellers using the Saleyards.

Chief Executive Officer – Shire of Plantagenet to investigate these issues further.

6.5 Outside dirt pens

It was reported that the dirt pens on the eastern side of yards are in a bad condition. Executive Director Corporate & Community Services, City of Albany, to liaise with Manager Saleyards about the conditions on the use of yards.

7.0 NEXT MEETING

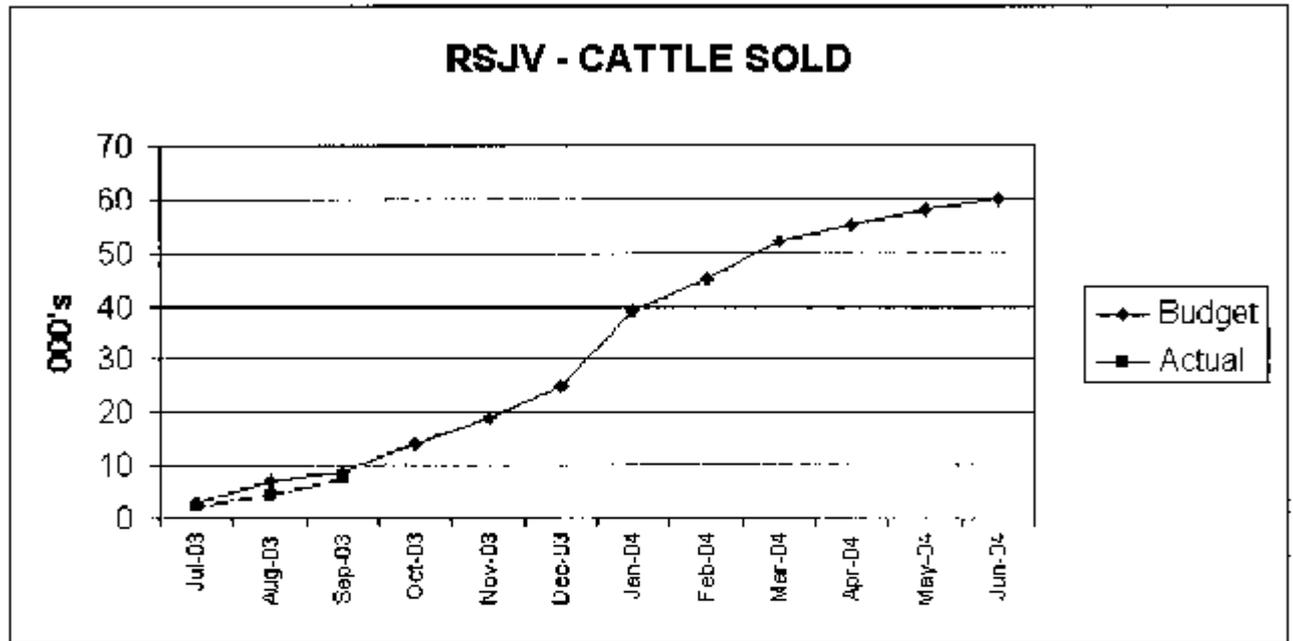
The next meeting of the Joint Venture Committee will be held on Monday 8th December 2003 at the Shire of Plantagenet Council Chambers commencing at 10.00am

8.0 CLOSE

There being no further business to discuss, the meeting closed at 12.45am.

GREAT SOUTHERN REGIONAL CATTLE SALEYARDS JOINT VENTURE

STOCK MOVEMENTS



Year to Date Stock Movements

	Elders	Primaries	Wesfarmers Dalgety	Renny Gardner	RTC	Total Head
Prime Sale	2,474	1,090	3,491	-	-	7,055
Prime Vealer Sale						-
MSA	204	-	66			270
Special Female						-
Store Sale						-
Stud Bull & Female Cattle						-
Total Sales	2,678	1,090	3,557	-	-	7,325

**GREAT SOUTHERN REGIONAL SALEYARDS JOINT VENTURE
OPERATIONS STATEMENT**

31-Jul-03

<i>No of head sold</i>	Actual YTD: 7,325	Budget YTD 3,000	BUDGET 03/04 60,000
INCOME			
<i>Yard Fees-weigh & pen</i>	9,383	16,200	324,000
<i>Agents Contributions</i>	7,731	3,000	60,000
<i>Agent Entry Fees</i>	0	600	10,000
<i>Avdata Income</i>	920	600	12,000
<i>Other Income</i>	179	750	15,000
	12,213	21,050	421,000
EXPENDITURE			
<i>Salaries & Wages</i>	5,220	7,557	90,683
<i>Superannuation</i>	529	713	8,554
<i>Workers Comp.Insur.</i>	975	189	2,267
<i>LeaveEntitlement</i>	0	186	2,233
<i>Utilities Power</i>	0	458	5,500
<i>Telephone</i>	0	333	4,000
<i>Water</i>	0	833	10,000
<i>Yard Cleaning</i>	1,159	1,917	23,000
<i>Maintenance- Ground</i>	0	417	5,000
<i>Building</i>	91	125	1,500
<i>Pen Repairs</i>	0	125	1,500
<i>Water troughs & supply</i>	0	125	1,500
<i>Equipment</i>	0	125	1,500
<i>Admin Management</i>	0	500	6,000
<i>Marketing</i>	0	1,167	14,000
<u><i>Other Expenditure</i></u>			
<i>Other Uniform</i>	0	75	900
<i>Travelling</i>	0	187	2,000
<i>Vehicle expenses</i>	1,141	875	10,500
<i>Insurance</i>	4,500	375	4,500
<i>Audit</i>	0	83	1,000
<i>Tools/sundry</i>	32	167	2,000
<i>Specified Training</i>	0	244	2,938
<i>Unspecified Training</i>	(30)	42	500
<i>Office Expense</i>	0	33	400
<i>Water Monitoring</i>	0	125	1,500
<i>IT - Maintenance/Software</i>	0	167	2,000
	13,618	17,122	205,467
NET INCOME (LOSS)	(1,405)	3,928	215,533
Transfer to Shire of Plantagenet	0	(1,964)	(107,767)
Transfer to City of Albany	0	(3,964)	(107,767)
CAPITAL WORKS EXPENDITURE			
Capital Works	(6,221)		
Capital Expenditure	(6,221)	0	0

**GREAT SOUTHERN REGIONAL SALEYARDS JOINT VENTURE
OPERATIONS STATEMENT**

31-Aug-03

<i>No of head sold</i>	Actual YTD 7,325	Budget YTD 7,000	BUDGET 03/04 60,000
INCOME			
<i>Yard Fees-weigh & pen</i>	21,380	37,800	324,000
<i>Agents Contributions</i>	3,954	7,000	60,000
<i>Agent Entry Fees</i>	0	1,167	10,000
<i>Avdata Income</i>	1,070	1,400	12,000
<i>Other Income</i>	311	1,750	15,000
	26,714	49,117	421,000
EXPENDITURE			
<i>Salaries & Wages</i>	12,021	15,114	90,683
<i>Superannuation</i>	1,220	1,426	6,554
<i>Workers Comp. Insur.</i>	975	378	2,267
<i>Leave Entitlement</i>	0	372	2,233
<i>Utilities</i>			
<i>Power</i>	898	917	5,500
<i>Telephone</i>	271	667	4,000
<i>Water</i>	5,408	1,667	10,000
<i>Yard Cleaning</i>	2,211	3,833	23,000
<i>Maintenance- Ground</i>	0	833	5,000
<i>Building</i>	91	250	1,500
<i>Pen Repairs</i>	32	250	1,500
<i>Water troughs & supply</i>	0	250	1,500
<i>Equipment</i>	241	250	1,500
<i>Admin Management</i>	0	1,000	6,000
<i>Marketing</i>	1,000	2,333	14,000
<u><i>Other Expenditure</i></u>			
<i>Other Uniform</i>	0	150	900
<i>Travelling</i>	0	333	2,000
<i>Vehicle expenses</i>	1,524	1,750	10,500
<i>Insurance</i>	4,500	750	4,500
<i>Audit</i>	0	167	1,000
<i>Tools/sundry</i>	69	333	2,000
<i>Specified Training</i>	854	488	2,930
<i>Unspecified Training</i>	(30)	83	500
<i>Office Expense</i>	0	67	400
<i>Water Monitoring</i>	0	250	1,500
<i>IT - Maintenance/Software</i>	0	333	2,000
	31,305	34,245	205,487
NET INCOME (LOSS)			
	(4,590)	14,872	215,533
<i>Transfer to Shire of Plantagenet</i>	0	(7,436)	(107,767)
<i>Transfer to City of Albany</i>	0	(7,436)	(107,767)
CAPITAL WORKS EXPENDITURE			
<i>Capital Works</i>	(2,107)		
<i>Capital Expenditure</i>	(2,107)	0	0

**GREAT SOUTHERN REGIONAL SALEYARDS JOINT VENTURE
OPERATIONS STATEMENT 30-Sep-03**

<i>No of head sold</i>	Actual YTD 7,325	Budget YTD 9,000	BUDGET 03/04 60,000
INCOME			
Yard Fees-weigh & pen	40,692	48,600	324,000
Agents Contributions	7,488	9,000	60,000
Agent Entry Fees	0	1,500	10,000
Avdata Income	1,070	1,800	12,000
Other Income	1,073	2,250	15,000
	50,323	63,150	421,000
EXPENDITURE			
Salaries & Wages	19,007	22,671	90,683
Superannuation	1,931	2,139	8,554
Workers Comp Insur.	975	567	2,267
LeaveEntitlement	0	558	2,233
Utilities Power	898	1,375	5,500
Telephone	650	1,000	4,000
Water	5,408	2,500	10,000
Yard Cleaning	3,424	5,750	23,000
Maintenance- Ground	0	1,250	5,000
Building	91	375	1,500
Pen Repairs	32	375	1,500
Water troughs & supply	0	375	1,500
Equipment	310	375	1,500
Admin Management	0	1,500	6,000
Marketing	2,115	3,500	14,000
<u>Other Expenditure</u>			
Other Uniform	0	225	900
Travelling	0	500	2,000
Vehicle expenses	2,335	2,625	10,500
Insurance	4,500	1,125	4,500
Audit	0	250	1,000
Tools/sundry	89	500	2,000
Specified Training	1,028	733	2,930
Unspecified Training	(30)	125	500
Office Expense	9	100	400
Water Monitoring	0	375	1,500
IT - Maintenance/Software	0	500	2,000
	42,772	51,367	205,467
NET INCOME (LOSS)	7,550	11,783	215,533
Transfer to Shire of Plantagenet	0	(5,892)	(107,767)
Transfer to City of Albany	0	(5,892)	(107,767)
CAPITAL WORKS EXPENDITURE			
Capital Works	(2,107)		
Capital Expenditure	(2,107)	0	0

GREAT SOUTHERN REGIONAL CATTLE SALEYARDS

AUGUST 2003 MANAGERS REPORT

SALES DATA

Total number of cattle for August was 2422, this is 1338 down on August last year. Total number of cattle for the financial year to date 4531 head, this is 1127 below the budget. There were 14 shipper weighs this month giving a total for the financial year of 39.

GENERAL BUSINESS/QUOTES

SWOT Analysis

The annual SWOT review was held on the 27th August with the following people present:- Dave Hislop, Dean Wallinger (GSRCS), Murray Mclean (PGA), Joe Hetherington (Lot Feeders), Terry Zambonetti (Primaries), Ray Norman, Daniel Marshall (Elders), Harry Carroll (Wesfarmers). The results of this meeting are currently being written up and shall be included in next months Managers report.

Water Bill

Have received a reply regarding my enquiry about the estimated water consumption at the saleyards. In the letter it was stated that they conducted a meter reading for the period from 25 February 2003 to 18 March 2003 and used that figure to estimate the remainder of the bill. I have been in contact with the water corporation on a number of occasions and the next step is to write a letter Water Corporation to gain an explanation as to why we received an estimate when we actually had a functioning meter for the period in question.

Computers

The computer in Seale house B, consistently crashes once it reaches 64 lots, this could be due to the Equinox program itself or the memory capacity of the computer.

Truckwash

To clarify a number of matters raised at the last JVC meeting, the flow meter for the truckwash was first requested in 19 February 2001, then was mentioned in the Managers report in March and April 2001. The truckwash flowmeter was installed in the month of July 2001, with the reading of 5100 was the actual reading on kilolitres not litres.

The \$2500 for blockages is still considered to be a fair amount, as the static screen will need to be hosed out regularly to ensure efficient operation. The sump will also be required to be cleaned out throughout the year, as there will be a small amount of sand enter the sump. There will also be a need to thoroughly clean out the pipes to remove the solids that have built up over time.

OSIT

GREAT SOUTHERN REGIONAL CATTLE SALEYARDS

SEPTEMBER 2003 MANAGERS REPORT

SALES DATA

Total number of cattle for September was 2959, including 263 MSA; this is 669 up on September last year. Total number of cattle for the financial year to date 7490 head, this is 1524 fewer than last year and 1168 below the budget. There were 7 shipper weighs this month giving a total for the financial year of 46.

GENERAL BUSINESS/QUOTES

SWOT Analysis

The SWOT analysis report has been attached for your information.

Water Bill

As yet have not received any reply from the letter that was sent earlier this month to the water corporation regarding the estimate of our water account for the period from 25 February 2003 to 18 March 2003.

Mitchell's

Received an application from Mitchell's transport, who are seeking to install a hay shed on a portion of their leased land on the western side of the yard. We have approved this shed on the proviso that the shed does not exceed past the northern boundary of their existing yard

Canteen

The lease of the canteen exchanged hands during the month of September. The new lessees are Peter Williams and Bernadette Grundy who took over the lease on the 23rd September.

Computers

The computer in Scale house B, consistently crashes once it reaches 64 lots, this could be due to the Equinox program itself or the memory capacity of the computer.

NLIS

On 30th September 2003, I attended a meeting at Midland saleyard. The speaker was Malcolm Ryan-Cowell of Blush Consulting. Malcolm was in WA as part of a MLA NLIS program. He provided information on the software that is available to run NLIS and also the scanning equipment that would be most effective for saleyards.

OSH

None

Regional Cattle Saleyards SWOT Analysis: August 2003

Context:

As part of the on-going review of the Cattle Saleyards, a SWOT workshop was organised in August 2003 which was attended by the following stakeholders:-

Dave Hislop	GSRCS
Dean Wallinger	GSRCS
Murray Mclean	PGA
Joe Hetherington	Lot Feeders
Terry Zambonetti	Primaries
Ray Norman	Elders
Daniel Marshall	Elders
Harry Carroll	Wesfarmers

Process:

Participants were requested to attend the workshop having considered the SWOT facing the Saleyards. At the workshop a round robin technique was used to ensure all participants had an opportunity to speak, before an open forum was permitted.

Initially the strengths, weaknesses, opportunities and threats were considered and after each section participants were requested to prioritise these. Additional issues and needs were also recorded during the process as they were often raised during discussion regarding SWOT was being considered.

INTERNAL STRENGTHS AND WEAKNESSES OF THE SALEYARDS

STRENGTHS	RANKING: A, B or C <i>A's were seen as critical to the future of the Saleyards</i>
Weekly Sales with set structure	A
Safety of workers and cattle	A
People and customers namely agents	A
Price setting for the Industry	A
Good Facilities for buyers and sellers including improved access	B
Location: Good collection point; catering for wide area	C
Curfew	Not ranked as some discussion whether this was indeed a strength
Independent Weighing Facility	Not ranked
Opportunity to present stock well	Not ranked

WEAKNESSES	RANKING A, B, C <i>A is perceived as a critical area to be addressed for the future of the Saleyards</i>
Lack of respect shown by the Joint Venture to the agents	A+
No access to Joint Venture committee members at the Saleyards. Lack of awareness of who were the Joint Venture Committee members <i>Absence of committee members visiting the yards was noted and perceived as them not understanding the workings and issues of the yard</i>	A+
Lack of communication between Joint Venture committee members and users of Saleyards <i>Felt the initiative always had to come from the users</i> <i>It was voiced that the agents could bypass the facility</i>	A+
No user representative on Joint Venture Committee	A
No follow up from last SWOT	A
After hours toilet & shower facilities for truckies	A
\$ money for capital expenditure	A
Order of selling should be numerical eg start in pen 1 each sale	A
Facilities: ground yard conditions after wet periods due to poor drainage <i>This was also seen as a welfare issue</i>	A
Wait times caused by mixed usage of wash down facilities especially for truckies <i>This issue had been raised before and participants felt was now a long term issue which needed to be addressed</i>	A
Waste Water costing; felt to impact on future operation <i>This issue had been raised before and participants felt was now a long term issue which needed to be addressed</i>	A
Lack of promotion of Saleyards <i>Especially the usage and distinctive competences</i>	A
Lack of use of overhead drafting <i>Seen as a long term issue i.e. raised previously</i>	A
Diseased livestock entering the yards <i>Whilst this was seen as a small % of stock coming to the yards it was felt there was a need for facilities and procedures for separation and to isolate affected stock</i>	B/C
Staffing needs and costs of agents <i>due to need to staff during quiet periods</i>	C
Safety of laneways. <i>Caused by design versus how the laneways are being used in practise</i>	C

EXTERNAL OPPORTUNITIES AND THREATS.¹

OPPORTUNITIES	RANKING	
	LIKELIHOOD of occurring	IMPACT on future of yard if did occur
	High to Low	High to Low
<i>(Examination of PESTIC)</i>		
NLIS gives saleyards opportunities eg hire out hand held data capture devices	HIGH	HIGH
Technological advances in readers	HIGH	HIGH
<i>(Suggested ways to improve business)</i>		
Increased promotion	HIGH	HIGH
➤ <i>Employ a professional to promote the yards</i>	HIGH	HIGH
➤ <i>Become members of the National Saleyards</i>	HIGH	HIGH
➤ <i>Increased use of people with industry knowledge to promote the yards</i>	HIGH	HIGH
➤ <i>Attract sponsorship to promote the yards</i>	MEDIUM	LOW
➤ <i>Greater focus and communication with decision makers in the buying unit eg the agents and buyers</i>	LOW	HIGH
	<i>This was rated low as the participants stated they had a lack of 'faith' this would happen</i>	
Relocation of Midland Saleyards	MEDIUM	HIGH
<i>Opportunity to attract their customers</i>		

EXTERNAL OPPORTUNITIES AND THREATS.² Cont'd

OPPORTUNITIES	RANKING	
	LIKELIHOOD of occurring	IMPACT on future of yard if did occur
	High to Low	High to Low
<i>Suggestions for improving business. cont'd</i>		
Capture business going to other facilities	HIGH	MEDIUM
Attract more livestock	HIGH	LOW
<i>More flexibility to negotiate cattle handling outside sale days eg feeder calves</i>		
Attract sales from other regions	MEDIUM	HIGH
<i>Eg Esperance Store Sales</i>		
MSA Sales	MEDIUM	MEDIUM

¹ Note the discussion re opportunities raised discussion in regard to the external impact of Political; Economic; Social; Technological; Industry and Competitive trends (PESTIC) and also elicited response and suggestions of opportunities which participants felt the Saleyards should pursue to improve business.

² Note the discussion re opportunities raised discussion in regard to the external impact of Political; Economic; Social; Technological; Industry and Competitive trends (PESTIC) and also elicited response and suggestions of opportunities which participants felt the Saleyards should pursue to improve business.

Bull Sales	LOW	MEDIUM
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THREATS	RANKING	
	LIKELIHOOD of occurring	IMPACT on future of yard if did occur
THREATS	High to Low	High to Low
Change in nature of market <ul style="list-style-type: none"> ➤ Direct selling to feedlotters ➤ Emergence of producer groups selling direct to processors ➤ Younger farmers buy differently ➤ Increased power of farmers as farmers become bigger and sell directly to butchers 	HIGH	HIGH
Not listening to users and agents	HIGH	HIGH
Diseased livestock	HIGH	HIGH
Increased competition from alternative land uses eg trees and vines	MEDIUM	HIGH
Competitor Charges	MEDIUM	MEDIUM
Market sensitivity to pricing compared to lack of emphasis on promotion	LOW	HIGH
NLIS fee increases		
Users and producers bypassing facility	LOW	HIGH
Entry of meat processor	LOW	HIGH
Changes in technology and alternative selling methods eg Auction +	LOW	LOW

ADDITIONAL ISSUES RAISED

- The weaknesses from last year have not been addressed. Why keep having these workshops?
- There is no follow up to 'users' in regard to Joint Venture Committee meetings e.g. why not use a newsletter
 - Are our issues being delivered appropriately to the Joint Venture meetings?
- The agents feel 'off-side' with the Saleyards
- There is a lack of flexibility in negotiations
- Promotion of the saleyards- who is responsible?
 - There is little 'write-up' or PR in relation to the Saleyards in farming papers
- Need to consider the balance of contributions from cattle and sheep users
- National Livestock Identification Scheme
- There appeared during discussions that the understanding of the manager and agents differed in relation to agents financial obligations to continue using the saleyards

NEEDS RAISED:

- A regular user representative to attend Joint Venture Meetings e.g. 2 to 3 times per year
- Organise Joint Venture Committee Members to meet users
- Copy of end of year financial report for the Saleyards should be sent to key stakeholders
- Follow up this meeting with feedback
- Provide information to stakeholders to enable them to promote the Saleyards

MINUTES

**MINUTES OF THE MEETING OF THE ALBANY ARTS ADVISORY COMMITTEE
MEETING HELD AT THE VANCOUVER ARTS CENTRE ON
TUESDAY 9 SEPTEMBER 2003 AT 4.30PM**

1. PRESENT

Sheryl Stephens
Jan Waterman
Peter Madigan
Ian Haines
Findlay MacNish
Tanja Colby

APOLOGIES

Elizabeth Grey
Janette Rowe
Annette Davis
Stewart Gartland
Sue Codee

2. DISCLOSURE OF INTEREST

Sheryl Stephens declared, with regard to the Choir Proposal, that Rod Vervest works for PLAF Albany, although he is not directly involved with the proposal in any way.

3. CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

THAT the minutes of the Albany Arts Advisory Committee meeting held on the Tuesday 19th August 2003 be confirmed as true and accurate, with the amendment that Ian Haines, Annette Davies and Sheryl Stephens will form a sub committee to discuss the Arts Centres annual (not monthly) programme.

**MOVED: Ian Haines
SECONDED: Findlay MacNish
CARRIED**

4. MATTERS ARISING FROM PREVIOUS MINUTES

5. BUSINESS ITEMS

- 5.1 Arts Project Officer's Report**
Copy of the report is attached to the minutes.

RECOMMENDATION

THAT the Arts Project Officers Report be received.

**MOVED: Findlay MacNish
SECONDED: Peter Madigan
CARRIED**

5.2 Committee Reports

- Committee agreed to let Regi Peppin use the collection of hand-made instruments created in the Funky Junk Project for the Denmark Spring Parade provided the request was put in writing and a return date given.
- Committee agreed to let Marianne Jamieson rent room 1 at the 'Regular Community Users Rate' for the Afghan community to meet on Monday nights.
- Committee discussed a request by Maria Penny for the use of gallery space to exhibit work created in workshops. More investigation required as to the exact program of work.

RECOMMENDATION

THAT the Maria Penny be offered the use of the veranda or minor gallery at the lowest community rate.

**MOVED: Peter Madigan
SECONDED: Ian Haines
CARRIED**

- PLAF requests that the Vancouver Arts Centre support the Safety in Numbers Choir to perform at next year's festival. Committee supported the idea of putting together a choir that represents Albany, not just safety in Numbers.

RECOMMENDATION

THAT the Vancouver Arts Centre includes the Safety in Number Choir in its program subject to more information being provided and the scope increased.

**MOVED: Peter Madigan
SECONDED: Ian Haines
CARRIED**

- Dave Hynes and the Miles To Go Band proposed for mid January at Strawberry Hill Farm providing that it complies with the events policy.
- Minor gallery to be used during Mental Health Week for a mini exhibition.

5.3 Christmas Decorations

- Minutes of the first Christmas Decorations Sub Committee presented to the AAAC for their information.

5.4 Artists Studio Policy

- Sub Committee met and reviewed current studio agreement, making several minor adjustments, to be presented at the next AAAC meeting.

6. OTHER BUSINESS

6.1 Banners

- Identify banners from previous 'Banners in the Terrace' and find a use for them.
- Obtain costs for building appropriate storage for banners.

7. MEETING CLOSED

5.34pm

8. NEXT MEETING

Tuesday 14 October 2003 @4.30pm

Arts Project Officer's Report September 2003

CORRESPONDENCE / REQUESTS RECEIVED

Regi Peppin Request to use the collection of hand made instruments created in the Funky Junk project be used in the Denmark Spring Parade.

Marianne Jamieson Request the use of room 1 or 3 free of charge for the Afghan community on Monday nights from 6 to 7.30pm, *see attached*.

Maria Penny Request the use of gallery space to exhibit artwork created in the workshops.

RECOMMENDATION

We offer the verandah gallery or minor gallery free of charge.

PLAF Request that the Vancouver Arts Centre support the Safety in Numbers Choir to perform at next years festival, and join the massed 600 member choir. This will be a wonderful opportunity for the region to have a presence and the choir members benefit from the voice workshops by national and international artists.

Support will be in the form of covering the costs of the choirmaster Teresa Hughes, and pianist Janet for a series of workshops to prepare a repertoire and conduct the choir's tour to Perth, also to provide assistance towards petrol costs. Participants in the choir will arrange their own transport and accommodation.

RECOMMENDATION

That we include this in our programme it is a highly fundable project and can be included in the community arts projects budget.

CONCERTS

SmokcfrocWA Concerts in the Gallery

<u>Milica Ilic</u>	Sunday Sept 28 th
<u>Bluegrass Parkway</u>	Saturday Oct 25 th
<u>Mixed Bag</u>	Sunday Nov 16 th
<u>Well Strung</u>	Sunday Dec 14 th

Dave Hymcs and the Miles to go Band now proposed for mid Jan, school holidays.

Recommendation that this be at Strawberry Hill Farm, ticketed event \$5, children free.

WORKSHOPS

VAC PAC School Holiday Program, see program attached, classes are already filling.

IN THE MAIN GALLERY

September - Sprung in the Gallery Exhibition and festival featuring the Sprung Book Maze

October - Martuka –indigenous artworks

November – Shaaron du Bignon, second half Pamela Grant

GREAT SOUTHERN ART AND CRAFT TRAIL

Saturday 27th Sept Sunday 12th October

Due to Sue Codee's commitments, work has taken her far away, Tanja and Sue will not exhibit work during this time.

RECOMMENDATION

We offer the minor gallery to be used for the mental health week, rather than the verandah gallery.

INSURANCE FOR VOLUNTEERS Volunteers must be registered to be covered under the City of Albany's Public Liability Insurance, our current volunteers will be added to the register.

COMMITTEE REPORTS

CHRISTMAS DECORATION

See Minutes attached.

BANNERS

- The festive banners have been cleaned, and are still in good condition
- Only 1 is beyond repair
- 2 need minor repairs
- Approx 10 need touching up, mostly white and black areas.
- Assortment of misc banners to be identified, these are not York Street Banners
- The thin sailcloth Christmas banners have been ripped to shreds.
- The ANZAC day banners are in the Crypt they are yet to be cleaned.

RECOMMENDATION

A storage unit is built to stand banners in so they can be numbered for identification.

ARTISTS STUDIOS

Sub committee met and reviewed the current Studio Agreement, there are a few items of concern regarding, OHS, insurance, and arbitration of disputes. These items will be investigated and a final policy presented at the next meeting.

Fundamental Drawing - Saturdays from 25th October – 29th November

Time: 1pm – 3pm

Cost: \$67.20 (includes GST)

Age: 8 upward

Tutor: Shaaron du Bignon

Join one of our most popular courses and learn fundamental drawing skills in this 6-week program. Students will be introduced to the process of observational drawing (drawing from life) through a variety of media, materials and techniques. The course is designed for those interested in improving drawing skills and understanding ways to visualise the world we live in.

Funky Lampshades - Saturday 15th November

Time: 10am – 12pm

Cost: \$11.20 (Includes GST)

Age: 7 upward

Tutor: Sue Codee

Create funky lampshades (and bases as well if you want), using found objects and a bit of wild imagination. Bring along an old lampshade and a range of interesting bits and pieces such as beads, gems, feathers, shells, small plastic animals and toys or anything you can think of.

Collaged Cards - Saturday 22nd November

Time: 10am – 12pm

Cost: \$11.20 (Includes GST)

Age: 7 upward

Tutor: Sue Codee

Using the technique of collage, students will create a set of funky cards or postcards that can be sent to friends and family, or collected and hung on the wall as miniature artworks. Bring along some magazines, old cards, gift-wrapping or any interesting pictures and bits of textured paper.

Mobile Magnificence - Saturday 29th November

Time: 10am – 12pm

Cost: \$11.20 (includes GST)

Age: 7 upward

Tutor: Sue Codee

Mobiles can be made from almost anything and look great hanging almost anywhere - this session will prove this theory to be true. Bring along any of the following: Shells, driftwood, found beach bits, tree branch, nuts, beads, gem stones, mirror pieces, old cutlery, wooden spoons, plastic animals, toys, small wooden shapes, glitter - anything that could hang in a mobile- anything!

Mad About Art - Saturday 6th December

Time: 10am – 12pm

Cost: \$11.20 (Includes GST)

Age: 7 upward

Tutor: Sue Codee

Come and enjoy an art session made up of fun games using art as a means of self-expression and exploration.

Christmas Cards with Wire Ornaments - Saturday 13th December

Time: 10am – 12pm

Cost: \$11.20 (Includes GST)

Age: 8 upward

Tutor: Tanja Colby

Create a set of Christmas cards for friends and family that will impress. Decorated with wire ornaments that can be hung on the Christmas tree these cards will be a unique gift anyone would love to receive. Bring along some magazines, old cards, gift-wrapping or any interesting pictures and bits of textured paper.

MINUTES

**MINUTES OF THE CITY OF ALBANY CHRISTMAS LIGHTS MEETING
HELD AT THE VANCOUVER ARTS CENTRE
ON 8th SEPTEMBER 2003
AT 10.00am**

1.0 PRESENT

Jan Waterman (Albany City Hart)

Sheryl Stephens (Arts Projects Officer)

Naomi Tulloch (Events Administration Officer)

Pieter Van Der Brugge (acting - Trades and Building Co-ordinator)

Philippe Eloy (P and Eloy Electrical Services)

APOLOGIES

Krysta Guille (Community Liaison Officer)

MINUTE TAKER

Naomi Tulloch

2.0 STANDING ITEMS

2.1 Replacement of Nativity Scene

The Nativity Scene needs to be replaced and a new and exciting Christmas decoration can be purchased to replace it. P. Eloy says we need to purchase one good quality decoration per year. This would improve the overall quality and value of the York Street lighting. We would also build up our current supply each year and make the lighting progressively more spectacular.

P. Eloy also said the Christmas tree has been rewired and Western Power agreed that we could put a few more lights. We have plenty of power. He also pointed out a major problem with the lights. The cabling is too small and he had to put silicone around each individual light last year to stop the water getting in. The new design is no better and silicone will need to be added again to the 400 new lights, which are going to be replaced by the manager of the supplying company.

It is agreed that the Nativity Scene be replaced by one good quality decoration.

S. Stephens asked if we should continue with a theme, such as the "stars" which we already have?

J. Waterman agreed with S. Stephens and stated: The decoration we use is not only to be a Christmas decoration, but a street decoration to last the whole festive period. It needs to be simple, read well and last the Christmas entire break.

All agreed.

It was discussed whether or not to have "strings of lights". P. Van Der Brugge pointed out that this type of decoration is hard to see during the day. We would need to have some tinsel or some colour of some kind as well. J. Waterman suggested lots of the same thing in the same theme and colour looks really effective. S. Stephens provided a picture of a "star" light theme with draped ropes of lights coming from the centre star. We all thought this looks really effective and it is something we could add to in the future years.

We looked at several other decoration ideas and came to the conclusion that a big star with three draped rope lights coming from either side of the star (the star being in the centre of York Street, by the top round about). P. Van Der Brugge pointed out we will have to make sure there is enough clearance for cars and trucks to go under the lights. There is framework around the "star", but extra framework would need to be added to prevent the light from tipping. The extra support would hold it vertical and enable it to be put up nice and high. The star would sit partway above the top cable, which goes across the road.

S. Stephens asked if we would be going along the Lockyer Ave area. P. Eloy pointed out the posts are not concreted in so we are not able to string lights across that area unless we add our own new poles. This would be an additional cost.

It was agreed that the replacement for the Nativity Scene would be a large star with a couple more stars inside it. The light would be "white". There would be three light ropes running either side of the star to the roadside "posts". They will have a lovely draped curve to them.

- S. Stephens is going to check the computer on some of last years costing.
- P. Eloy is enquiring how much the rope lighting will be.
- P. Van Der Brugge is looking into the length required for the rope lights to enable us to have a dynamic display with three strings either side of the star.

2.2 Budget

The budget for this year is \$7000.00.

P. Eloy stated he donates the first \$200.00 of labour charges. There would be additional labour charges to the amount of \$650.00. This would include the silicone of the globes and erection of the lights.

It is thought the new wiring is going to cost \$1.50 per meter and we would need about 500 meters. \$750.00 + GST + Labour.

It is estimated we would need around \$2500.00 so far.

The crane hire also needs to be taken into consideration and is estimated to be an additional \$500.00.

The rope lights may be around \$5.00 per meter and it is estimated the length required will be 30 meters.

We may also need to purchase some thick possibly green tinsel to show up during the day to be draped from the star as well. We will also investigate having an extra star frame around the light star to wrap some tinsel so it won't detract from the lighting at night.

The star kept as is would cost \$396.00, but it is thought it would not be big enough. P. Eloy and P. Van Der Brugge will look into this.

3.0 Business Arising

- 3.1 It is noted that we will need more time to order decorations in the future and it would be beneficial to have a post lighting meeting.
- 3.2 N. Tulloch asked if there would be an official "Turning on of the Lights" ceremony. J. Waterman said there had been some years ago, but there was not one last year. It used to be in conjunction with the announcement of the winner of the "best decorated House, Business and Window competition. Western QBE sponsored it. N. Tulloch is to liase with Krysta on this issue, though it may be too late for this year to have a competition, we could still have a ceremony. P. Eloy said he put the light up towards the end of November.

It was then put forward that the lighting be put up on the 1st of December, so a celebration can be announced before hand if anyone wanted to come and view the Turning on of the City of Albany Lights.

3.3 S. Stephens suggested a calendar be created for next year.

4.0 Additional Items

The Vertical Banners have been cleaned and can be put up towards the end of November.

5.0 MEETING CLOSED
Meeting closed, 11.15pm

6.0 NEXT MEETING
To be announced.

MINUTES

**MINUTES OF THE MEETING OF THE ALBANY ARTS ADVISORY COMMITTEE MEETING
HELD AT THE VANCOUVER ARTS CENTRE ON
TUESDAY 14TH OCTOBER 2003 AT 4.30PM**

1. PRESENT

Sheryl Stephens
Jan Waterman
Peter Madigan
Ian Haines
Findlay MacNish
Elizabeth Grey
Janette Rowe
Annette Davis
Stewart Gartland

APOLOGIES

Sue Codee

2. DISCLOSURE OF INTEREST

Nothing declared

3. CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

THAT the minutes of the Albany Arts Advisory Committee meeting held on the Tuesday 9 September 2003 be confirmed as true and accurate.

**MOVED: Ian Haine
SECONDED: Findlay MacNish
CARRIED**

4. MATTERS ARISING FROM PREVIOUS MINUTES

Nil

5. BUSINESS ITEMS

- 5.1 Arts Project Officer's Report** - Copy of the report is attached to the minutes.
Items arising from the Art Projects Officer's Report

Salamander – it was agreed that Salamander replaces Wellstrung for the December concert as long as they did not have any problems with the change.

PAIF Massed choir- Sheryl to enquire if a bus could be made available to transport participants to Perth.

Room hire – Committee decided not to undertake weddings at this stage, not suitably prepared. However it was worth looking into for the future.

General Info- Annette D suggest we develop an interpretative panel with historic info, Malcolm Trail may be able to help with this, quotes/funding to be obtained.

Artist in Residence- Raku to proceed with the residency, however there needs to be more clarification on the workshops.

Studio Artists- Sheryl and Findlay to interview Darren Hutchens.

RECOMMENDATION

THAT the Arts Project Officers Report be received.

MOVED: Stewart Gartlan
SECONDED: Elizabeth Gre
CARRIED

5.2 Committee Reports

Christmas decorations Sheryl reported that the committee will meet next Tuesday 21st to finalise arrangements

Vac Program - Sub committee; Ian, Annette and Sheryl have all been away in tandem and have not met as yet, various items reported in the coordinators report.

6. OTHER BUSINESS

The Big Trill - Sheryl pointed out that the Big Trill was not reported on in her report and that it is to take place on the weekend of 31st Oct, 1st and 2nd Nov.

Policy and Procedure Document - Due to various issues that have arisen, Janette Rowe suggest that the committee develop an operating policy and procedure document. It was agreed that Peter M, Sheryl S and Janette get together to establish a list for discussion at the next meeting.

Evaluation of projects - Ian Haines recommended that the committee develop a process of evaluating the programs undertaken at the centre.

Official apology and Elizabeth made explanation for her missing so many meeting this year, due to family illness and other commitments. She is back on track now.

Appreciation and thanks Annette expressed an official thank you to Sheryl for her hard work on the Sprung project and acknowledged the great success of this year's event.

7. MEETING CLOSED

6.10pm

8. NEXT MEETING

The committee agreed to meet on an informal basis to discuss the development of a Policy and Procedure document on Tuesday 11 November 2003 @4.30pm.

Arts Project Officer's Report October 2003

CONCERTS

SmokefreeWA Concerts series

Milica Ilc Sunday 2pm Sept 28th - 65 attended and enjoyed this performance/presentation

Bluegrass Parkway Saturday 8pm Oct 25th - introduction of a \$10 door charge,

Mixed Bag Sunday 2pm Nov 16th - gold coin donation

Salamanders Saturday 8pm Dec 6th - **Jazz Greats** 7 piece - hottest young Jazz musicians; Carl Mackey, Mike Pignogy, Matt Jodrell, Simon Jeans and others. This is being offered by at a very good price by JazzWA, subsidised funding by CountryArtsWA

WORKSHOPS

VAC PAC School Holiday Program, all classes were full and successful. The program was varied and attracted great participation by boys.

ART ON THE RUN Program is attached, classes are already filling.

DRAWING FOR ADULTS Due to popular demand we are continuing to run drawing classes for adults on Saturday afternoon, see program attached.

OTHER ADULT WORKSHOPS There have been a number of enquiries for adult workshops

Three craft workshops are planned for November/December.

- 3D Christmas Cards by Penny Sutton
- Collage Art by Sue Codee
- Hand built Japanese Dinner ware by Suzanne Shale

SPRUNG

Sprung Festival was an outstanding success. The program offered a greater variety this year; the inclusion of workshops for youth and the song-writing workshop was a welcome addition. Opening and closing events were extremely well attended, all workshop except one were full. Free community events were very popular. We had excellent media coverage, this festival is now well regarded on the National circuit.

I was particularly pleased that we have a growing audience from Perth. Representation from a number of the funding bodies attended and were very impressed with the event.

A full report is being assembled for grant acquittals.

RESERVED SEATING ONLY

This was an excellent performance, the tour management felt the venue was well suited for this style of play and were pleased with the audience. 55 attended the event, although ticket sales were a little disappointing the lighting trees took up floor space and therefore the house was full.

IN THE MAIN GALLERY

October - Martuka - indigenous artworks

November - Shaaron du Bignon
Pamela Grant

December - Raku Pitt (proposed artist in residence)
Yulgen Wolf (to be confirmed)

CORRESPONDENCE / REQUESTS RECEIVED

PIAF Outline of the Peoples Voice Choir massed choir. All choirs in Albany will be invited to participate. Teresa Hughes to hold classes here and this will form part of the Artist in Community Program. PIAF letter this will be sent to all local and regional choirs along with an application for expressions of interest to participate.

Room Hire for wedding reception In January, do we want to accept this type of booking?

General Information We often receive requests for historic information on this building.

ARTIST IN RESIDENCE

Raku Pitt, has applied to undertake a residency to commence as soon as possible.

See proposal attached.

ARTISTS STUDIOS - APPLICATIONS

A disappointing response, 6 individuals made enquiries only 1 application received. Darren Hutchens application received. I will follow up individuals to find out why. The insurance issue may have put some off.

AFWA suggest that we include the cost in the rental.

CHRISTMAS PAGENT

VAC representation in the parade, I believe this is usually the resident Samba Band, Richie Glasgow usually does workshop in preparation for the event.

85 Vancouver Street Albany Ph: 9841 9260

@ THE VANCOUVER ARTS CENTRE

Get your weekly dose of art every Saturday during term

FAST ART FOR FAST KIDS

Art on The Run

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VANCOUVER
ARTS

Term 4

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The Vancouver Arts Centre 85 Vancouver Street Albany

PO Box 484 Albany WA 6331 Ph: 9841 9260 Fax: 9841 9261 Email: vac@albany.wa.gov.au



Enrol today by calling Tanja on 9841 9260

See inside for Term 4 program details.

is a kids workshop program held at The Vancouver Arts Centre each Saturday during school terms. School age children are invited to enrol in a range of creative workshops led by artists, musicians, poets, and many other inspirational people from the community.

FAST ART FOR FAST KIDS

Art on The Run

Fundamental Drawing - Saturdays from 25th October – 29th November

Time: 1pm – 3pm

Cost: \$57.20 (includes GST)

Age: 8 upward

Tutor: Shaaron du Bignon

Join one of our most popular courses and learn fundamental drawing skills in this 6-week program. Students will be introduced to the process of observational drawing (drawing from life) through a variety of media, materials and techniques. The course is designed for those interested in improving drawing skills and understanding ways to visualise the world we live in.

Funky Lampshades - Saturday 15th November

Time: 10am – 12pm

Cost: \$11.20 (includes GST)

Age: 7 upward

Tutor: Sue Codee

Create funky lampshades (and bases as well if you want), using found objects and a bit of wild imagination. Bring along an old lampshade and a range of interesting bits and pieces such as beads, gems, feathers, shells, small plastic animals and toys or anything you can think of.

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Agenda Item Attachments

WORKS & SERVICES SECTION

[agenda Item 13.2.1 refers]
[bulletin Item 1.3.2 refers]



ENGINEERING CONDITIONS OF SUBDIVISION

ENGINEERING CONDITIONS OF SUBDIVISIONS

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ENGINEERING CONDITIONS OF SUBDIVISIONS

PURPOSE

The purpose of this policy is to define principles and procedures for the administration of engineering conditions of subdivision approval within the City of Albany. The policy is for the advice of developers, planners, engineers and contractors. Occasionally variation may be required to meet community expectations and the document may therefore be reviewed periodically.

OBJECTIVE

That subdivision development in the City of Albany should meet acceptable standards, produce a beneficial asset for the Albany community and satisfy the needs of residents in the subdivision area. The subdivision process should also occur in an efficient and effective manner for the developer.

1. STATUTORY ENVIRONMENT

The subdivision of land in Western Australia is regulated by legislation, which includes:

- i) Town Planning and Development Act 1928;
- ii) State Planning Commission Act 1985;
- iii) Local Government Act 1995;
- iv) Local Government (Miscellaneous Provisions) Act 1960.

The Local Government (Miscellaneous Provisions) Act 1960, Section 295, concerns the provision of streets in subdivisions pursuant to the Town Planning and Development Act 1928.

Where the conditions of subdivision approval require the construction and drainage of streets shown on the plan of subdivision then, pursuant to Section 295 of the Local Government (Miscellaneous Provisions) Act 1960, the City of Albany requires that the developer employ a consulting engineer to design and a superintendent to supervise the construction of the civil engineering works for the subdivision.

2. DESIGNATIONS

In these guidelines, the following designated meanings apply:

2.1 Western Australian Planning Commission (WAPC).

The agency delegated with powers to approve and impose conditions upon subdivision development within Western Australia, as outlined by the Town Planning and Development Act 1928.

2.2 City of Albany

The local government representing the interests of the Albany community, when local government is nominated by the WAPC, to administer and clear certain conditions of subdivision imposed by the WAPC.

2.3 Developer

The developer is the owner(s) of, or the company nominated to improve, the land proposed for subdivision and development.

The developer is responsible for engaging the Consultants and the Contractors responsible for construction of the subdivision.

2.4 Planning Officer

The Manager Development is the delegated Planning Officer for the City of Albany. The Planning Officer is responsible for administering any WAPC subdivision non-engineering conditions and is the co-ordinating officer for the City of Albany on each subdivision approval / clearance.

The Manager Development will usually designate a Planning Officer to administer each subdivision.

2.5 Engineering Officer

The Manager Asset and Client Services is the delegated Engineering Officer for the City of Albany. The Engineering Officer is responsible for administering subdivision conditions relating to engineering. The Engineering Officer will inform the Planning Officer of progress towards the completion of engineering conditions.

The Engineering Officer will usually designate an Asset and Client Services officer to administer each subdivision.

2.6 Consultant Surveyor

The Consultant Surveyor is a licensed surveyor engaged by the Developer to prepare the deposited plan, for submission when requesting clearance, after all

WAPC conditions of subdivision have been satisfied.

2.7 Consultant Engineer

The Consultant Engineer is a professional employed by the developer to meet the requirement of the City of Albany pursuant to the Local Government (Miscellaneous Provisions) Act 1960. The Consultant Engineer is to be eligible for corporate membership of the Institution of Engineers Australia or registration in the National Professional Engineers Register and is responsible, to the developer, for the detailed investigation and design of the civil engineering works to satisfy the relevant WAPC conditions of subdivision to the approval of the City of Albany.

2.8 Superintendent

The superintendent is the person employed by the developer to oversee the progress and standard of construction by the contractor. The Consultant Engineer frequently undertakes the role of Superintendent.

The Superintendent is responsible, to the developer, for ensuring that the contractor completes the subdivision works to the approved drawings and specifications.

2.9 Contractor

The person employed by the developer to construct the subdivision works in accordance with the approved drawings and specifications.

The Contractor is responsible to the developer, and carries out the works under the supervision of the Superintendent. There is no contractual or supervisory relationship between the Contractor and the City of Albany.

2.10 IMEA Guidelines

The Local Government Guidelines for Subdivisional Development produced by the Institute of Municipal Engineering Australia, WA Division (IMEA) Edition 1, which are used by the City of Albany as the minimum applicable standards for subdivision development. The IMEA Guidelines were formatted to address the concerns expressed about unnecessary work designated by Councils and the frustration for developers, consultants and contractors when faced with the varied requirements of individual local governments.

The guidelines cover typical urban and rural elements and are to apply, unless specifically varied by the City of Albany, for subdivision development throughout the City of Albany. The Consultant Engineer can propose variations (to differentiate the product or to experiment with alternative construction techniques), which may be beneficial to the developer, provided the Consultant Engineer is able to demonstrate that the standard provided by the City of Albany's adopted guidelines is inadequate for the site in question. If not

convinced, however, the City of Albany will revert to the IMEA Guidelines.

2.11 Utility Providers Code

The Utility Providers Code of Practice for Western Australia, applicable from November 2002, generally outlines the standard required by the City of Albany for the location of utility services, street lighting, footpaths and street trees within road reserves.

2.12 Approved Plans

For the purpose of this document the term 'Approved Plans' means all drawings, specifications, management plans and studies required for purposes including traffic, drainage, fire prevention, foreshores and reserves, which are associated with the subdivision and have been confirmed in writing as approved by the City of Albany.

2.13 'As Constructed' Drawings

'As Constructed' refers to a full set of the approved engineering drawings, in both hard copy and digital format, which have been amended to show details of any deviation from the approved design made during construction. The digital copy is to be in Autocad or DXF format and is to be accompanied by an Excel point reference spreadsheet.

The drawings are to be:

- Clearly marked 'As Constructed;'
- Certified as accurate by a licensed surveyor;
- Submitted prior to release of the subdivision.

2.14 Contract Price

The City of Albany interprets the contract price as being the cost to the developer for the construction of all civil engineering works for the subdivision inclusive of the amounts payable for Consultant Engineers, management plans and studies for drainage, environmental, traffic or other associated purposes.

2.15. Maintenance

The City of Albany regards the Developer's obligation as being the delivery of a liability free subdivision to the City of Albany at the completion of a twelve (12) month maintenance period. The Developer is responsible for the correction of all:

- Design and construction defects;
- Items arising as a consequence of design or construction defects;
- Routine items such as vandalism, landscaping and street sweeping during the maintenance period.

3. SUBDIVISION PROCESS OUTLINED

- 3.1 The developer is encouraged to discuss the subdivision proposal with the Planning Officer, prior to submission of an application to the WAPC;
- 3.2 The developer submits an application for subdivision to the WAPC;
- 3.3 The WAPC refers the application to the City of Albany and other agencies for comment;
- 3.4 The Planning Officer distributes the application internally and requests recommendations for conditions of subdivision from the relevant City of Albany teams;
- 3.5 The Planning Officer responds to the WAPC request for comment with the local government's required conditions of subdivision;
- 3.6 The WAPC considers the local government comments and applies those conditions of subdivision it regards as appropriate, before advising the developer and the City of Albany accordingly;
- 3.7 The developer should then seek advice from the Planning Officer, as to the requirements for those WAPC conditions of approval, which designate the City of Albany as the clearing agency by having LG, in brackets, following the condition statement. Clarification should be sought during either the reconsideration or the appeal period.
- 3.8 The developer either accepts the WAPC conditions of approval (including any detail required by the City Of Albany) or exercises their right to appeal against the conditions of subdivision within the nominated period of 90 days;
- 3.9 If the subdivision approval requires engineering input, these Engineering Conditions for Subdivision Development become activated and the developer shall engage a Consultant Engineer to prepare and submit drawings and specifications to the City of Albany for approval;
- 3.10 The Engineering Officer shall review the drawings and specifications before advising the Consultant Engineer that the drawings are considered to satisfy the requirements of the City of Albany and are approved drawings for construction purposes, or that amendment and resubmission is required;
- 3.11 Upon receiving approval for the drawings and specifications, the developer can proceed with construction of the subdivision in accordance with the approved plans and specifications;
- 3.12 Upon practical completion, as certified by the Engineering Officer, which includes the payment of all applicable supervision fees, contributions and defects liability bonds, the Planning Officer will be advised by the Engineering Officer that the engineering conditions of subdivision have been satisfied;

- 3.13** When the Planning Officer is advised that all engineering and non engineering local government conditions of subdivision have been satisfied, the deposited plan will be certified by the Planning Officer and a subdivision clearance issued. The developer will be advised accordingly;
- 3.14** At 12 months from the date of practical completion the Consultant Engineer inspects the subdivision and, subject to all defects and bonded works being satisfactorily completed, requests that the Engineering Officer approve the release of the bonds;
- 3.15** With the release of all bonds, the developer's obligation to the subdivision is generally complete and responsibility for the roads, drains and public spaces then totally reverts to the City of Albany.

4. PRE APPROVAL ACTIVITIES

4.1 Contributions

- 4.1.1 Contributions are cash payments made by the developer to the City of Albany for the future construction or upgrading of infrastructure, required as a consequence of the subdivision, albeit beyond the boundaries of the developer's land.
- 4.1.2 The requirement to make contributions derives from the Town Planning and Development Act 1928, Part III. The principles for determining contributions are outlined in the WAPC Bulletin No 18.
- 4.1.3 Where the WAPC includes in the approval a condition(s) of subdivision requiring a developer contribution, it is recommended that, the developer contact the Planning Officer for details.
- 4.1.4 When the developer nominates an intention to construct a subdivision in stages, the City of Albany may require that contributions be paid proportionally (on a per lot basis) or in full as part of stage 1 of the subdivision depending upon the relevance of the infrastructure to the subdivision stage(s).

4.2 Approval to Commence Construction

- 4.2.1 As previously mentioned, pursuant to Section 295 of the Local Government (Miscellaneous Provisions) Act 1960 the Consultant Engineer is to prepare drawings and specifications for submission to the City of Albany. The Engineering Officer shall review and advise the Consultant Engineer that the plans are approved prior to the contractor commencing any subdivision construction. The Consultant Engineer, if also acting as Superintendent, shall then ensure that the construction is carried out in accordance with the approved plans.

Warning

The City of Albany is under no obligation to approve or accept works, which are commenced prematurely and are not to its satisfaction. Therefore, if the Developer commences construction prior to the approval of plans by the Engineering Officer, the risk rests solely with the Developer.

The Engineering Officer may visit the subdivision at any time before or after accepting the approved plans. Those visits are not for detailed site investigation and design purposes nor will the Engineering Officer assess the subdivision in terms of financial viability for the Developer. The Engineering Officer is reliant upon the accuracy and detail of drawings, specifications and general information submitted by the Consulting Surveyor and the Consultant Engineer to assess the proposed works.

Responsibility for detailed site investigations and ensuring design, based upon accepted and appropriate engineering principles rests with the Consultant Engineer. The Consultant Engineer is also responsible for advising the developer about the subdivision expenses.

Provisional advice requested of the Engineering Officer by the Consultant Engineer is always subject to investigation and the approval of drawings and specifications, whether the advice is supplied through discussion or by electronic mail. The Consultant Engineer shall not interpret those advices as design instruction, given by the Engineering Officer, which negates the requirement for a thorough investigation and professional design approach by the Consultant Engineer. Nor is such advice to be interpreted as approval to commence construction.

Approval of plans is deemed given only when the Consulting Engineer receives notification in writing, on a City of Albany letterhead signed by the Engineering Officer or his representative, that the plans and specifications have been approved. A set of drawings will also be returned to the Consultant Engineer stamped and signed by the Engineering officer as approved for construction.

Irrespective of previous approval, or the presence of the contractor on site, when design defects are identified the Consultant Engineer is to investigate the defect and present a modified design to the Engineering Officer, for approval. The Engineer Officer shall not approve a lowering of subdivision standards to accommodate design defects and the Consultant Engineer shall not rely upon the Engineering Officer or any other City of Albany officer for a solution.

- 4.2.2 If the subdivision is to be constructed, (or titles cleared) in more than one stage, the City of Albany initially requires that approval be obtained for:
- i) Each stage of the overall construction plan;
 - ii) The anticipated timetable for the stages of construction within the WAPC subdivision approval period;
 - iii) The method by which all of the subdivision conditions of approval are to be met during staged construction, noting that:
 - Bonds are generally not accepted by the City of Albany and must be negotiated;
 - Public open space should be constructed in a single operation, preferably being during the first stage of subdivision;

- The construction of local or subdivision distributor roads is required as a proportion of the number of lots in that stage to the total subdivision lots to be cleared;

4.2.3 Where the WAPC conditions of subdivision approval require that a geotechnical assessment be undertaken to verify the suitability of the site for development then the City of Albany requires:

- i) Advice of the methodology to be employed to supply the geotechnical assessment and the area to be sampled;
- ii) That the geotechnical assessment is submitted to the City of Albany for approval prior to presentation of the drawings and specifications.

4.2.4 For assessment, the Consultant Engineer is to submit two (2) copies of the engineering drawings in A1 size and, for records purposes, one copy in A4 size along with two (2) copies of the project specifications and the appropriate reports. Fonts used on all drawings are to be legible when the drawings are reduced to A3 size. The drawings, specifications and reports will be assessed by the Engineering Officer with regard to the following:

- i) Information provided about the:
 - geotechnical properties of the soils;
 - Highest known ground water levels measured where practical during late winter.
- ii) Vegetation clearing plan identifying areas of significance and the intended method for disposal of cleared vegetation;
- iii) Road and roadside drainage;
- iv) Road longitudinal sections;
- v) Road cross sections;
- vi) Earthworks grading (including requirements for and engineering drawings for retaining walls);
- vii) Stormwater catchment drainage plan;
- viii) Stormwater drainage calculations;
- ix) Stormwater and individual lot drainage plan (based upon water sensitive urban design principles);
- x) Road furnishings, road signage and pavement markings plan;

- xi) Street lighting plan;
- xii) Street and public open space landscaping plan;
- xiii) Erosion and dust control strategy (including after hours callout number);
- xiv) Standard construction details (typical cross sections, sump connections, kerb profiles, sign installation, etc);
- xv) Construction specifications;
- xvi) Utility providers servicing plans (Western Power, Water Corporation, street lights, fire hydrants, etc);

NOTE: A building licence is also required for retaining walls, or similar structures, constructed as part of the subdivision approval.

- 4.2.5 Unless specifically advised otherwise the drawings are to be completed according to the standards provided by the IMEA Guidelines. All documents are to be checked and signed by the Consultant Engineer prior to lodgement with the City of Albany's records officer for assessment by the Planning Officer and the Engineering Officer.
- 4.2.6 The Engineering Officer will review the documents and respond to the consultant generally within ten (10) working days of the drawings being received by the Engineering Officer, returning one copy endorsed either as 'Approved for Construction' or 'Not Approved for Construction'. The drawings will be marked to identify required amendments and / or an explanatory letter will be attached.
- 4.2.7 Where amendments are required the Consultant Engineer is to review and resubmit the plans for approval by the Engineering Officer.
- 4.2.8 Once the drawings are 'Approved for Construction' the Consultant Engineer is to submit two (2) copies of the drawings in A1 size and one (1) copy in A4 size.
- 4.2.9 The Engineering Officer will forward a copy of relevant correspondence to the Developer.

5. CONSTRUCTION

5.1 Preliminaries

Prior to commencing construction the Consultant Engineer is to advise the Engineering Officer in writing of:

- i) The Contractor, the name of the Contractor's representative and a contact telephone number;
- ii) The Superintendent and the Consultant Engineer's representative and a contact telephone number for each;
- iii) The timetable for construction;
- iv) The contract price for the works;
- v) At least five (5) working days notice of the date upon which site works will commence.

5.2 Supervision and Inspections

- 5.2.1 The Superintendent is to hold regular meetings with the Contractor to review the progress of works and to give the Engineering Officer at least two (2) working days notice of the meetings so that the Engineering Officer may attend if he chooses. The Superintendent shall record minutes of the meetings and issue a copy to the Engineering Officer.
- 5.2.2 The Engineering Officer may enter the site at any time to inspect the works. The Superintendent and Consultant Engineer are required to be available for joint interim inspections, after two (2) working days notice, when requested by the Engineering Officer.
- 5.2.3 The Superintendent is to provide written notification to the Engineering Officer when the following interim stages are completed in accordance with the approved plans.
 - i) Earthworks and subgrade preparation, prior to the placement of any pavement foundation material;
 - ii) Laying of stormwater pipes and prior to backfilling;
 - iii) Placement of the sub-base and prior to placement of the base;
 - iv) Placement and preparation of the base for sealing but prior to sealing;
 - v) Kerbing;

- vi) Primer sealing and preparation of the surface for asphaltting but prior to the laying of asphalt.

5.3 Testing

The Superintendent is responsible for ensuring that all testing is carried out, by an independent, National Association of Testing Authorities (NATA) registered, laboratory, as required by the specifications and that the results are forwarded to the Engineering Officer. Certificates of all test results are to be supplied to the Engineering Officer.

5.4 Liabilities and Insurances

The developer shall be responsible for all damage to existing facilities, services and structures in both public and private ownership, sustained as a result of the development of the subdivision. Any damage is to be reinstated to a similar standard acceptable to the relevant owner without delay.

Complaints received by the City of Albany about the subdivision works will be referred to the Developer, Superintendent and / or the Consultant Engineer.

5.5 Safety and Nuisance

The approved plans are to document the measures to ensure the safety and well being of the general public, contractor's employees and road users in accordance with the appropriate Acts and Regulations. Attention is specifically drawn to the requirements of the Occupational Safety and Health Act 1984, Clean Air Regulations 1967 and Environmental Protection Act 1986 including the Guideline for the Prevention of Dust and Smoke Pollution from Land Development Sites in Western Australia (Department of Environmental Protection, November, 1996).

6. PRACTICAL COMPLETION

6.1 Bond Applications

- 6.1.1 The City of Albany requires that construction of the subdivision be completed prior to issuing final clearances and is therefore not in favour of bonding incomplete works.
- 6.1.2 The acceptance of bonds is a major concession to the developer by the City of Albany, to facilitate the release of titles. Bonding of incomplete works will only be considered under exceptional circumstances. Through the Consultant Engineer, the developer may request lodgement of a bond, in the form of cash or an unconditional guarantee from a financial institution acceptable to the City of Albany, in lieu of incomplete subdivision works.
- 6.1.3 The City of Albany will not accept bonds for incomplete works to accommodate pre selling of lots by the developer.
- 6.1.4 Requests to bond incomplete work must include:
- i) A concise reference to the extent, nature and location of the work to be bonded;
 - ii) A timetable for completion of the bonded work;
 - iii) An itemised estimate of the costs or a binding contract sum for the bonded work;
 - iv) Agreement to lodge an amount 50% above the contracted cost of the bonded works;
 - v) The name and address of the Contractor responsible for the bonded works;
 - vi) Reasons for requesting the bonding of the incomplete works;
 - vii) Any other information that will assist the assessment of the application;
 - viii) Agreement to pay a non-returnable \$500 fee to compensate the City of Albany for the additional inspection and administration costs incurred by the acceptance of each bond.
- 6.1.5 Bonds will only be considered when the subdivision work is deemed by the Engineering Officer to be at least 90% complete and the postponement of completion is not:
- i) Detrimental to the commencement of building activity and subsequent occupation of the subdivision;

- ii) Adversely affected by the commencement of building activity within the subdivision.

6.1.6 Compliance with the above requirements does not imply acceptance of the bond and each request shall be subject to the approval of the City of Albany's Manager Asset and Client Services following consultation with the City of Albany's Technical Advisory Group.

6.2 Bond Agreement

Where bonding is approved, the developer shall enter into a written bond agreement with the City of Albany, which clearly states the following information:

- i) Name and address of the person or persons responsible for the cash payment or arranging the unconditional bank guarantee;
- ii) The amount of the cash payment or unconditional bank guarantee;
- iii) Name, stage number and location of the subdivision;
- iv) WAPC reference number of the subdivision;
- v) A concise explanation of the purpose of the bond referring to all items for which it is to be utilised with the value of the appropriate portion of the bond attributed to that item;
- vi) The name of the contractor responsible for completing the work;
- vii) The anticipated date of completion of the bonded work;
- viii) Details of actions to be taken by the developer, the contractor and the City of Albany should a breach of agreement occur;
- ix) Any other information which is relevant to the processing and disposal of the bond in part or in full;
- x) Agreement by the developer that portioned release of bonds will not be requested for amounts below \$20,000 or until items to the minimum value of 60% of the total bond amount have been completed. The greater value shall apply;

6.3 Practical Completion

6.3.1 Prior to practical completion the Superintendent shall confirm with the Engineering Officer any item not completed in according to the approved plans. The items shall be divided into:

- i) Those requiring completion, repair or alteration before final

clearance will be issued. These works will be regarded as a continuation of the practical completion inspection until completed; and

- ii) Those requiring repair or alteration during the maintenance period.
- 6.3.2 Upon the satisfactory completion of all subdivision work, including lot pegging and soil stabilisation, the Superintendent shall notify the Engineering Officer in writing that the works have been inspected by the Superintendent and are in accordance with the approved plans.
- 6.3.3 The Superintendent shall arrange a practical completion inspection of the works with the Engineering Officer and the Contractor at a mutually convenient time. The Superintendent is to arrange for the junction pit covers to be temporarily removed for inspection at that time.
- 6.3.4 When the Engineering Officer is satisfied that all subdivision works are completed in accordance with the approved plans, other than those agreed for completion during the defects liability period, the Engineering Officer shall advise the Consultant Engineer of the practical completion date.
- 6.3.5 If at any time after the granting of practical completion, and during the maintenance period, the subdivision work is found to be not in accordance with the approved plans then the works shall be rectified at the Developer's cost.

7. FINAL CLEARANCE OF SUBDIVISION

As a minimum, the developer must meet the following requirements, prior to final clearance of each stage and the completed subdivision by the City of Albany:

- 7.1** Creation of the Deposited Plan showing full details of all lots, road reserves with approved road names, utility easements and reserves;
- 7.2** Completion of all works associated with the subdivision construction, including soil stabilisation;
- 7.3** Submission of certificates for all test results;
- 7.4** Provision of the Consultant Engineers 'Certificate of Compliance' which shall certify in writing to the Engineering Officer that all of the relevant engineering conditions imposed on the subdivision by the WAPC have been complied with and that the works have been completed in accordance with the approved plans.
- 7.5** 'As Constructed' information;
- 7.6** Payment of fees including an Engineering Assessment fee equal to:
 - 2% of the Contract Price, as accepted by the City of Albany, for subdivisions undertaken using a Consultant Engineer based within the City of Albany;
 - 3% of the Contract Price, as accepted by the City of Albany, for subdivisions undertaken by other Consultant Engineers based outside of the City of Albany;
- 7.7** Payment of a maintenance bond;
- 7.8** Payment of all contributions;
- 7.8** Payment of any bonds for incomplete works;
- 7.9** Payment of any other amounts applying to the subdivision.
- 7.10** Provision of the Consultant Surveyor's 'Certificate of Compliance,' which shall certify to the Planning Officer that all the non-engineering conditions imposed on the subdivision by the WAPC, to be cleared by the City of Albany, have been completed in accordance with the approved plans.

8. MAINTENANCE

- 8.1** It is the responsibility of the developer to repair any construction defects resulting from faulty workmanship and defective materials for a period of 12 months from the date of practical completion, which is the maintenance period.
- 8.2** Where a Developer chooses to delay seeking subdivision clearance after the date of practical completion, the City of Albany will determine the date of commencement of the maintenance period as being the date of final subdivision clearance.
- 8.3** The Developer shall lodge with the City of Albany a maintenance bond, in the name of the Developer, equal to 5% of the value of the Contract Price, as accepted by the City of Albany, to be held in trust until defects clearance is granted.
- 8.4** This payment can be either in the form of cash or an unconditional guarantee from an acceptable financial institution.
- 8.5** Where urgent attention is required the Engineering Officer may request that the Consultant Engineer arrange immediate rectification. Should the Consultant Engineer fail to arrange the rectification within the time specified then the Engineering Officer may arrange for the works to be undertaken using moneys from the defects liability bond.
- 8.6** Prior to expiry of the maintenance period the Consultant Engineer shall ensure that all maintenance has been completed. Should the Consultant Engineer delay or defer this process, any maintenance arising during the deferment period will be deemed by the Engineering Officer to be maintenance to be corrected during the maintenance period.
- 8.7** The City of Albany will not perform maintenance on the subdivision while it is subject to Developer liability excepting when using moneys deducted from the maintenance bond. The developer is required to perform maintenance arising as a consequence of normal subdivision development activities, such as road sweeping, eduction of gullies and manholes and the repair of signs.
- 8.8** Prior to expiry of the maintenance period the Consultant Engineer shall inspect the works and arrange all maintenance by the Contractor. When the Contractor has completed all maintenance to the satisfaction of the Consultant Engineer, and following expiry of the maintenance period, the Consultant Engineer shall apply in writing, to the Engineering Officer, for a joint inspection at a mutually convenient time. The Engineering Officer will then either authorise release of the maintenance bond or issue a notice to the Consultant Engineer advising of items requiring rectification prior to bond release.
- 8.9** Upon the Engineering Officer's acceptance of bond release, all remaining moneys will be refunded to the Developer.

9. GENERAL PRINCIPLES OF SUBDIVISION

9.1 Pre-selling of Lots

An offer and acceptance contract, for the selling of lots prior to the clearing of WAPC conditions of subdivision, is a matter resting entirely between the developer and the purchaser. The City of Albany is neither a participant nor has any obligation to accommodate the settlement of contracts between the Developer and the lot purchasers.

When the Developer engages in the pre-selling of lots the City of Albany requires that the Developer advises purchasers that it is the Developers responsibility to complete the subdivision works, to the satisfaction of the City of Albany, prior to the issue of subdivision clearance.

9.2 Interest on Bonded Money

Interest is not payable by the City of Albany on bonded money.

9.3 Subdivision Roads

9.3.1 Underground Power and Utilities

Excepting for areas zoned rural, the City of Albany requires the installation of underground power to all subdivisions where a WAPC condition of subdivision requires the connection of power.

Underground power and other utilities required by the conditions of subdivision are to be installed and the reinstatement of trenches completed prior to clearance of the road and drainage conditions by the City of Albany.

Utilities are to be located in the road reserve according to the Utility Providers Code of Practice for Western Australia.

9.3.2 Battleaxe Access Legs

The requirements for the construction of battleaxe access legs are as outlined in section 4.2 above with plans submitted to the City of Albany prior to the commencement of any construction.

9.3.3 Street Lighting and Power Poles

Where not already existing the developer shall provide street lighting, including suitable illumination of traffic management treatments to urban subdivisions. As a minimum the lighting shall be in accordance with Western Power specifications for illumination level, materials, and installation.

Street lighting or power poles are to be located at distances from the road carriageway and the property boundaries according to the Utility Providers Code of Practice for Western Australia. Under no circumstances are street lighting or power poles to be closer to the carriageway than 600mm.

Decorative poles or lighting is a matter for negotiation between the City of Albany, Western Power and the developer.

9.3.4 Street Trees

The planting and maintenance of street trees until established is required throughout urban and special rural subdivisions. The trees are to be located according to the Utility Providers Code of Practice for Western Australia and must be of a type and variety approved by the Engineering Officer, to cause minimal interference to services or the environment.

9.3.5 Temporary Cul-de-sacs

The construction of a temporary cul-de-sac requires approval for the staged construction of a subdivision, according to section 4.2.2 above, prior to the submission of drawings and specifications by the Consultant Engineer.

When approved the requirements for a temporary cul-de-sac are that:

- i) The portion of the temporary cul-de-sac which is to remain road pavement is to be constructed as if it was the final road;
- ii) Kerbing, where required is to terminate 15 metres from the end of the temporary cul-de-sac;
- iii) The portion of temporary cul-de-sac which is future road verge is to be gravel sheeted to provide a 15 metre diameter turning area;
- iv) A single coat seal and kerb may be required, but only if drainage is an issue of concern;
- v) The pavement and temporary surface is connected to the subdivision drainage system. Concentrated discharge of road water onto adjoining property is unacceptable;
- vi) The road reserve to cover the temporary cul-de-sac is to be created at lodgement of the deposited plan;
- vii) The purchasers of lots fronting the temporary cul-de sac being advised by the developer that paved access to those lots will not be approved by the City of Albany until the temporary cul-de-sac

has been decommissioned and the verge created by the developer;

- viii) The developer shall lodge a bond for completing construction of the pavement near the temporary cul-de-sac to a standard consistent with the subdivision road.

9.3.6 Road Signs

The Consultant Engineer is to gain the necessary approvals from Main Roads Western Australia and install the required regulatory and traffic control signs and pavement markings.

Street nameplates are to be installed at all intersections and community facility signs where applicable, in accordance with AS 1742.5.

9.3.7 Use of Brick Paving / Coloured Surfacing Material

The use of brick paving or coloured surface materials such as lateritic asphalt mixes is generally acceptable where it is advantageous to define low speed zones. Proposals will however be considered by the City of Albany on an individual basis with regard to continuity and consistency with adjoining areas.

Suitable treatments include paving at the entry to an estate, to an access way, at intersections with the local distributor road or as paving for access laneways.

Once introduced to a subdivision it is required that paving and coloured surface treatments are applied in a uniform manner throughout a subdivision.

Generally the treatments would not be supported on distributor roads unless associated with traffic management devices such as a roundabout.

9.4 **Public Open Space**

9.4.1 Service Authority Sub-stations

Service authority plant, such as Western Power transformer sites and Water Corporation pumping stations, are to be located on separate parcels of land, under the control of the relevant authority, and connected to the public road network. Boundaries are to be arranged such that they do not intrude into road reserves or public open space to be managed by the City of Albany.

9.4.2 Public Open Space Areas

The City of Albany may require as a condition of subdivision that the developer undertake conservation measures or improvements at the developers cost to a level consistent with the conservation value, designated purpose and anticipated usage of the public open space.

Conservation measures may include surveys and Management Plans for:

- The identification and the protection of remnant vegetation, fauna, soil and water;
- Re-vegetation of degraded areas;
- The eradication and control of environmental weeds;
- The control of potential disease such as Jarrah dieback;
- The establishment of fire breaks or other fire prevention measures;

Improvements required may include:

- The construction of paths, boardwalks or walking trails;
- Provision for or the restriction or controlled access of vehicles;
- Provision of parking facilities;
- Power and water connections.

9.4.3 Wetland Areas

The City of Albany is committed to improving water quality in our waterways and minimising the discharge of nutrients and other contaminants into the receiving environments.

The use of wetlands for drainage purposes is not supported. Any modification or use of wetlands is to be approved by the City of Albany Planning Officer in consultation with the relevant government agencies prior to commencing construction.

Where accepted, storm water discharge into either natural or constructed wetland areas shall follow environmentally sensitive design principles recognised by the Department of Environment.

9.4.4 Foreshore Reserves

Where the subdivision area includes or adjoins a creek, river, estuary or the ocean the deposited plan is to show a Foreshore Reserve vested in the Crown.

As a minimum the reserve is to provide for the protection or establishment of a twenty (20) metre wide indigenous vegetation buffer between the subdivision lots and the 100 year flood high water mark.

The discharge of storm water into foreshore reserves shall always follow environmentally sensitive design principles recognised by the Department of Environment. Generally it is required that the developer provides water quality treatment through a constructed wetland prior to discharge into a foreshore reserve.

9.4.5 Management Plans

Management plans are required for many areas of public open space according to the purpose.

Issues to be addressed in management plans may include:

- i. The parties responsible for continuing maintenance;
- ii. Fire protection;
- iii. Measures required to protect flora and fauna including against weeds, feral or domestic animals, introduced diseases or environmental contaminants;
- iv. Requirements to ensure continued water sensitive operation of constructed wetlands;
- v. Public access and future development;
- vi. The protection of significant historical or cultural features.

9.5 **Drainage**

9.5.1 Flood Routes

The discharge of concentrated flows of storm water towards adjoining private property or proposed subdivision lots in an unnatural or uncontrolled manner is unacceptable.

In urban, special residential and special rural subdivisions drainage design is to be based upon the principle of on-site retention with flood routing to roadways. Drainage easements may be required to achieve

this objective.

In urban areas roads are to be constructed to contain, as a minimum, the anticipated flows of storm water from a 1 in 100 year rainfall event occurring over the subdivision catchments, when fully developed.

In rural areas sufficient lateral drainage must be installed to ensure that roads do not combine flows from adjacent catchments or alter natural drainage patterns.

9.5.2 Temporary Drainage Basins

The use of temporary drainage basins is not generally supported. Wherever reasonable, subdivision construction shall commence from the downstream end of catchments. Drainage basins can then be incorporated into the early stages of subdivision construction to accommodate future upstream development.

Where temporary drainage basins are unavoidable they are not to be placed on the alignment of an existing or future road reserve. The basins are to be designed to accommodate the calculated flows of the upstream stages of the subdivision construction and to be sited such that may integrate into the district drainage system, without alteration, should development of the subdivision not proceed further.

9.5.3 Water Sensitive Design

Water sensitive design principles shall be incorporated into the design of all subdivision drainage systems.

Compensating basins, retardation basins, artificial wetlands, nutrient stripping basins and infiltration sumps shall be designed as outlined in the Guidelines.

Flows into natural wetlands and foreshore reserves shall be controlled to the pre development discharge so that erosion and environmental damage is avoided.

9.5.4 Headworks Contributions

Where the City of Albany has determined the design and cost of infrastructure (such as a connecting road or increased drainage pipe capacity) to service the subdivision of land, the City of Albany will request that the WAPC impose a condition on the subdivision approval requiring the developer to proportionally meet the cost of the head works charge for completing the work.

9.5.5 Catchment Analysis

The City of Albany requires that the total catchment be examined to ensure that both the upstream drainage and downstream discharge are both accommodated by the subdivision design.

The requirements of the City of Albany for catchment analysis are consistent with the IMEA Guidelines.

9.5.6 Lot Filling and Drainage

The drainage of lots is generally to be based upon on site disposal with overland flood routing to roadways.

The filling or contouring of lots is provide as an absolute minimum for building 300mm above the 1 in 100 year flood level.

9.5.7 Housing Drainage Connections

Connections to the comprehensive district drainage system are required to accommodate the additional storm water runoff created from the development of each subdivision lot. Connection to the district drainage system shall, where reasonable, be made by overland flow to subdivision roads or to a manhole located within the front boundary of each lot so that maintenance within the lot to the manhole rests unquestionably with the landowner.

Where a household connection requires the crossing of an existing road, damage to the road is to be kept to a minimum. Horizontal boring is preferred. Trenching will only be considered when the Consultant Engineer can satisfactorily demonstrate that thorough site investigations have been carried out and that horizontal boring is not an option.

When the slope of the land makes overland flow or connection to the comprehensive district drainage system at the front of the lot impractical drainage, protected by a 3 metre wide easement parallel to the rear boundary will be considered.

The City of Albany does not approve building over drainage easements. Consideration is therefore required of the impact the easement will have upon the area of the lot available for future building activity.

APPENDIX 1

Draft Lowlands Coastal Reserve Management Plan September 2003

Summary of Submissions Received

Submissions were invited from 21 July 2003 to 26 September 2003. Copies of the Draft Cosy Corner Management Plan were sent out to the various stakeholders and copies at the Young Siding Store, Public Library & Council Offices.

A total of 21 submissions were received and comments are summarised below.

No.	Name	Summary of Submission
1	Kath Trendall PO Box 5373 ALBANY WA 6331	<ul style="list-style-type: none"> • Prefers Tennessee South Road be used as the main access to reserve (pg 47). Would require adequate car park with tyre deflation & reinflation areas and public notification of the reserve. • Suggests Knapp Head Road & Gilgie Road be graded and be used as fire management tracks onto the reserve in case of fire.
2	Craig Tristram 3720 Gilge Road LOWLANDS WA 6330	<ul style="list-style-type: none"> • Concerned about lack of consultation of landowners adjoining the reserve.
3	Anne Bondin 80 Allwood Parade RAYONET HEAD WA 6330	<ul style="list-style-type: none"> • Questions accuracy of bird list (Table 5). Prefer to see the list produced from surveys conducted in 2000/2001 by Birds Australia utilised in the management plan.
4	Dept of Indigenous Affairs PO Box 7770 Cloisters Square PERTH WA 6850	<ul style="list-style-type: none"> • Recommending a qualified consultant be engaged to conduct ethnographic and archaeological survey of the area.
5	Albany 4WD Club Inc. PO Box 1677 ALBANY WA 6330	<ul style="list-style-type: none"> • Supports plan. • Given adequate notice, offering to provide physical assistance in completing repair work/maintenance of tracks.
6	Lindy Leggett Loc 2964 Knapp Head Road LOWLANDS BEACH WA 6330	<ul style="list-style-type: none"> • Concerned about the vesting, and priority being changed to short-term priority. • Knapp Head Road - Steepness & close proximity to a private residence, and concerned that the road would need a major upgrade. • Fire Strategy not mentioned in plan. • Dune degradation on multiple tracks. • Requesting further community consultation prior to change.
7	D Byers & J Anderson Francis Road LOWLANDS WA 6330	<ul style="list-style-type: none"> • Prefer to see Tennessee South Rd to be used as main access, not Knapp Head Rd. • Lowlands used as safe landing for Sea Kayaks. Sometime used as camping area. • Suggests signage & diagrams warning of the currents. • Suggests anchor points for rock fishing and signage.

		<p>about being dangerous. Anchor points be tested and tagged in accordance with CALM Practices.</p> <ul style="list-style-type: none"> • Would like to see other recreational activities promoted in the area eg. Hang gliding, absciling etc. • Tennessee Road entrance needs track improvements/erosion protection. • Additional diving takes place to what is specified in plan. • Reef fishing spot access to be maintained.
8	Jasper Trendall PO Box 5163 ALBANY WA 6332	<ul style="list-style-type: none"> • Supports much of the plan but doesn't want plan to proceed until further community consultation is carried out. • Inadequate community consultation, would like to see workshop and second draft plan for reconsideration by community. • States that outcomes in Appendix 1 (fire management and re-vesting) were concerns of the community outlined through the consultation process, but were not reflected accurately in the management plan • Concerned that the Management Plan is not appropriate mechanism for determining vesting or changing the vesting of reserves.
9	Alec Trendall PO Box 5373 ALBANY WA 6332	<ul style="list-style-type: none"> • Detailed submission breaks down issues raised in points for below. Each point is expanded on in the submission in detail with examples. • Plan not reader friendly. • Lacks long-term strategic vision & excessive details on matters of minor significance. • Fails to establish a base line for future environmental planning – no factual information in plan. • Does not address the major issues that are central to future management planning • The plan has confusing internal contradictions, creating uncertain signals. • No clear justification for proposed change of vesting.
10.	Albany Aboriginal Corp. PO Box 765 ALBANY WA 6330	<ul style="list-style-type: none"> • Concerned about the lack of consultation with the Aboriginal people & Albany Aboriginal Corporation.
11.	Youngs Siding Progress Association. C/- Youngs Siding Store YOUNGS SIDING WA 6330	<ul style="list-style-type: none"> • Concerned that the issues raised as high priority in consultation period eg. Fire management & access to the reserve, are low priority in the plan. • Residents do not want Knapp Head Rd as the primary access road.
12.	Dept of CALM 120 Albany Highway ALBANY WA 6330	<ul style="list-style-type: none"> • Excellent plan and well detailed. • Pg.9 – Intro paragraph 1 should be “macro corridor of vegetation.” • Pg.9 - paragraph 2 – framework and “minimising” rather than preventing. • Pg.10 – Tenure, NPNCA is now Conservation Commission Western Australia (CCWA) and instead of ...Lowlands Reserve “have” instead of has. • Pg.11 – Climate, paragraph 3, “need” instead of needs. 4WD rehabilitation/planting are generally best (but not

always if Phytophthora infection or risk is an issue)

- Pg.12 – Operations, end of section 3, Dieback disease (Phytophthora cinnamomi) must always be taken into consideration in wet soil conditions and may require work to be done before in dry times of the year.
- Pg.15 Vegetation, “provides an important”. John Watson is a Parks Reference.
- Pg.16 – Table 4.0, “list in nearby areas.”
- Pg.17 Fauna, Western Ground Parrot is not confirmed yet.
- Pg.18 – Add Short Billed Black and Red Tailed Black Cockatoo to Pacific Gull in “nearby areas column.”
- Pg.18 Remove Long Billed Black Cockatoo below in “also possible” column.
- Pg.21 – Human Activities, In these areas remove “Aboriginal/Aboriginal people” and replace with “Local Indigenous People”/
- Pg.21 – “Goldfields” is one word.
- Pg.21 – Lake Sadie Road shire old rubbish tip area may have some Indigenous involvement. Bark taking for boats and oca in granic gullies? A need to check with authorities.
- Pg.22 – Last paragraph, “numcrous deaths”, need to be checked. Records may say “some deaths”, check FESA/SES records.
- Pg. 23 – Last paragraph, reserve’s spelling
- Pg.25 – Fishers or fisher people.
- Pg.26 – First paragraph, out – compete, spelling
- Pg.28 – Signage, make sure tyre pressure signs do not indicate what tyre pressure rating you need to drive on soft sand – only, lower pressure (litigation issue). You will require a sign on exit suggesting inflating tyres before vehicles go back onto roads.
- Pg.28 Background section, poorly known due to their isolation, correction.
- Pg.29 – Fauna (including invertebrates) not birds.
- Pg.29 Remove “Wildlife Officer of trained” leave it as “a qualified person.”
- Pg.30 – Remove “DCIM” from last guideline sentence. Quote, “(by a botanist) by a grant through Wildflower Society.”
- Pg.30 – There are access restrictions to certain areas namely Bibbulmun Track by horses (including motorbikes and bicycles).
- Pg.32 – paragraph 7. There was a dieback survey conducted on the whole of the Bibbulmun Track prior to construction stage as part of the planning.
- Pg.33 Recommendations – add, “monitor for Pc (dieback)”
- Pg.34 – last paragraph, purpose of changing, see page 61.
- Pg.38 – The Decps, it is steep dune face.
- Pg.39 – suggests signs compatible with DCIM Dieb

		<ul style="list-style-type: none"> Signs with international triangle and exclamation. Pg.40 – 40.10.1 section, it is "site" not sight. Pg.42 – Background section, Bibbulmun Track alignment was mapped for dieback. Pg.45 – Sign Plan, 1. – do not mention tyre pressure and inflate tyres when you leave. King waves are mostly heavy swells. Pg.45 "heavy swells" rather than king waves. DCLM Risk Standard sign model. Pg.47 – boggy with sand only. Pg.47 – Belt laying techniques were introduced to "West Cape Howe National Park", not Torndirup National Park. Pg.47 – Flora checks of all track realignment would be required. Pg.48 – use Northings on the maps. Pg.57 – Fauna Action Plan, "Wildflower Society" for flora surveys not DCLM. "DCLM" for fauna surveys. Pg.61 – Vesting, "Conservation" is unlikely to be acceptable as it is used for Conservation of Flora and Fauna ie. Nature Reserves Only. Use as mentioned in page 34 or similar. Pg.62 – DCLM Standard Risk Signs Pg. 65 between Redreau, D (2002) and Williams, K & Lodge, K. (2002) put "Watson and Williams". Macro Corridor paper. Pg.67 – Visitor Risk issues should be placed on the "H" ranking not the L.
13	Ann Peterson Young Siding Store YOUNGS SIDING WA 6330	<ul style="list-style-type: none"> Supports Knapp Head Road being improved for emergency vehicle access. Would like private road sign removed from Knapp Head Rd. Supports public use of reserve
14	Toni Cuning RMB 9092 YOUNGS SIDING WA 6330	<ul style="list-style-type: none"> Fire Management should remain as stated in Albany Shire Strategic Fire Plan Vesting to remain as is, to prevent restrictions to activities Access to remain from Tennessee Rd. Concerned that upgrading Knapp Head Road would disrupt local residents. Would like a community consultation plan to be returned to Young Siding Progress Assoc for discussion.
15	Rodney Quinn RMB 9286 Knapp Head Rd YOUNGS SIDING WA 6330	<ul style="list-style-type: none"> Agrees with most of the plan Disagrees with recommendation 5.3, particularly utilising Knapp Head Rd as main access. Raises concerns over safety issues, maintenance of Knapp Head Rd and the poor state of the 4 wheel drive tracks Supports use of Knapp Head Rd for Fire Brigades access and local use.
16	Marc Johnston RMB 9287 ALBANY WA 6330	<ul style="list-style-type: none"> Agrees with most of the plan Disagrees with recommendation 4.7

		<ul style="list-style-type: none"> Disagrees with recommendation 5.3, particularly utilising Knapp Head Rd as main access. Concerned for safety of children who ride bikes and the blind spots from sun.
17	<p>Gracine Whitehurst Lot Lower Denmark Rd YOUNGS SIDING 6330</p>	<ul style="list-style-type: none"> Groones Rd should be slashed as a strategic fire break Requests that plan doesn't block access to popular fishing spots and 4wd track management system be developed Supports idea of having a coastal road from Eden Rd to South Tennessee Rd
18	<p>Leanne Borstel Lot 7 Lower Denmark Rd YOUNGS SIDINGS WA 6330</p>	<ul style="list-style-type: none"> Supports idea of Groones, Gilgie, Minchin and Knapp Head be maintained as fire breaks Would like to see a coastal road from Eden Rd to the windfarm. Wants to see a helicopter landing in the reserve for emergencies.
19	<p>Jasper Trendall PO Bo 5163 Albany WA 6332</p>	<ul style="list-style-type: none"> Submitted an open letter with 33 signatures requesting that a revised draft be made available to the community for further discussions and community consultation
20	<p>Jill Williams</p>	<ul style="list-style-type: none"> Supports overall plan Supports recommendation that the vesting is to be changed to better reflect current community values. <ul style="list-style-type: none"> Recommends the reserves be divided into zones (Low and High areas for better management) Recommends that dogs should be made to be on leashes at all times. Recommend that horses should not be allowed on backbeach and disagrees with the development of any bridal trails, particular if this requires the development of any new tracks. Supports recommendations 4.6 Feral animals Would like to see DCLM feral animal bating extended into the Lowlands reserve.
21	<p>Brad Kneebone</p>	<ul style="list-style-type: none"> Supports overall plan Recommends clarifying the scope and purpose of the management plan. Would like to see more emphasis to undertake comprehensive flora and fauna surveys Would to see like a recommendation for periodic reviews of the management plan Supports changing the vesting. Recommends that implications of the current vesting of 'common' be expanded in the plan. Supports recommendations 4.5. Though would like to see more consultation with the local community before any track work is undertaken Supports the replacement of the bird list (table 5) with the bird list produced by Birds Australia.

Agenda Item Attachments

GENERAL MANAGEMENT SERVICES SECTION

Working Together TAFE/School Interface

Southern TAFE is actively seeking out opportunities to work with school communities to increase retention rates by expanding the range of quality vocational courses on offer.

Exploring embedding options in alignment with Curriculum Council guidelines.

Providing industry-driven training and assessment strategies.

Providing vocationally relevant information and support services.

Training students using industry-standard equipment in purpose designed facilities.

Utilising trainers with strong industry experience.

Identifying alternate pathways to TAFE, university and employment.

Offering a range of learning modes.

Providing a vocationally focused learning resource centre and access to virtual VET campuses.

Having flexibility in timetabling and staffing.

Utilising the skills recognition processes.

Some Options & Delivery Models for Schools & TAFE

Pathway

Additional study load at school is balanced with enrolment in a vocational course at Great Southern TAFE. This pathway would allow a student to attend Great Southern TAFE on a part-time basis to take advantage of facilities or expertise not available at school.

Something Happen"

Program offering enhanced training and employment opportunities to indigenous students. This pathway is aimed at returning indigenous students in Years 11 and 12. This very successful program developed by Great Southern TAFE, is focused on providing students for employment. Mentoring, cultural awareness and partnerships with community and industry underpin this course.

Individual Study Option

Great Southern TAFE offers a very wide range of courses on a

DAYET Steering Committee

Neil Darby

Director, Schools—Albany Education District

Lidia Rozlapa

Chief Executive Officer/Managing Director, Great Southern TAFE

Barbara Black

Director, The University of WA—Albany Centre

Noel Chamberlain

Principal, Albany Senior High School

Sharon Doohan

Principal, North Albany Senior High School

Mark Paynter

Principal Consultant, Albany Education District



Contact

If you would like further information or wish to make comment on this Local Area Education Plan, please contact:

Mark Paynter
Principal Consultant (LAEP)
Albany District Education Office
85 Serpentine Road
ALBANY WA 6330

DIRECTIONS FOR ALBANY YOUTH IN EDUCATION & TRAINING

A Local Area Education Plan



[Agenda Item 14.3.1 refer
[Bulletin Item 1.4.1 refer

ALBANY EDUCATION DISTRICT

Local Area Education Planning

round

Local Area Education Planning is an established Department of Education and Training process that has proven successful in providing students with improved access to a better range of learning choices, specialist programs and quality facilities.

3. a number of Local Area Education Planning projects are being implemented across Western Australia that address the provision of education and training for 15-19 year-olds. The intention is to increase the retention rate of 15-19 year-olds for the period of Year 12 or equivalent to 80% by 2008 and 2010. The flexible provision of appropriate curriculum sectors is a strategy to support this aim.

Element of this Albany-based

is the coordinated involve-

ment of Albany District Education

Albany Senior High School,

North Albany Senior High School,

Great Southern TAFE and the Uni-

versity of Western Australia, Albany Centre. The focus of this

is to ensure access, curriculum choice and shared fa-

ilities and resources between schools, Great Southern TAFE,

University of Western Australia, Albany Centre, and Curtin

University.



Directions for Albany Youth in Education & Training (DAYET)

ives

ject is to develop:

ear plan for education and training in the Albany precinct that addresses retention and participation of 15-19 year-olds over a five year period (2004-2008);

ills of the opportunities for partnerships between schools, TAFE and Universities;

outline of the opportunities for inter-agency cooperation in involvement in supporting the education and training students in the Albany precinct; and

outline of the opportunities for the business community Albany to be involved in, and contribute to strategies for providing life-long learning in the workforce.

jectives will be achieved through extensive consultation and collaboration between the key stakeholders: the District Schools, Albany Senior High School, North Albany

The Vision...

- Seamless education Years 10-12 and TAFE, with university links.
- Improved student enrolments, retention, participation and completion.
- Delivery of rich and varied curriculum pathways in a flexible way.
- Enhanced government education in regional WA.
- Students from both government secondary schools may access training facilities and courses at Great Southern TAFE.
- Students from both government secondary schools and Great Southern TAFE may access courses at university.
- Conduct a facilities audit across the partner institutions to identify learning opportunities for all secondary students with a particular focus on 15-19 year-olds.
- Develop timetable arrangements which provide flexibility to enhance student access and meet the needs of rural students.
- Share staff expertise between sectors.
- Establish productive and sustainable links with agencies supporting the Albany community.

Young people engaged in education and training will benefit by being able to select a course that is tailored to their needs. The course may be taken at more than one campus or in part assessed on-line. Courses available will lead to specific qualifications to enable entrance to further training or employment.



Setting and Current Provision

The City of Albany is a major regional service centre. It has primary industries; tourism, retail, hospitality and plantation timber industries; a major sea port, exports, value adding niche industries and is currently experiencing population growth.

Albany Senior High School

- Years 8-12
- 1150 students
- Delivering a wide range of TEE, VET and wholly school-assessed courses in the post-compulsory years.

North Albany Senior High School

- Years 8-12
- 830 students
- Delivering a wide range of TEE, VET and wholly school-assessed courses in the post-compulsory years.

Great Southern TAFE

- Certificate I to Advanced Diploma
- 5000 students across five campuses in the Great Southern region.

University of Western Australia—Albany Centre

- Provides access for school leavers and mature-age students in the Great Southern to a range of quality programmes.
- In 2004, a full first year enrolment is available in over thirty undergraduate degrees offered by seven faculties across UWA.



Planned Achievements

- Broad and flexible post-compulsory courses.
- Increased retention, participation and graduation.
- Skills for 21st-Century students.
- Maximise use of existing quality facilities.
- Effective competition with metropolitan and private schools.
- Adoption of a virtual campus providing on-line learning introduces students to life long learning.
- Maximise use of skills and knowledge held by lecturers, teachers, training providers and employers in Albany.