

ATTACHMENTS

Ordinary Meeting of Council

Tuesday 24 May 2016

6.00pm

City of Albany Council Chambers

ORDINARY COUNCIL MEETING ATTACHMENTS – 24/05/2016

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REPORT ITEM PD124 REFERS



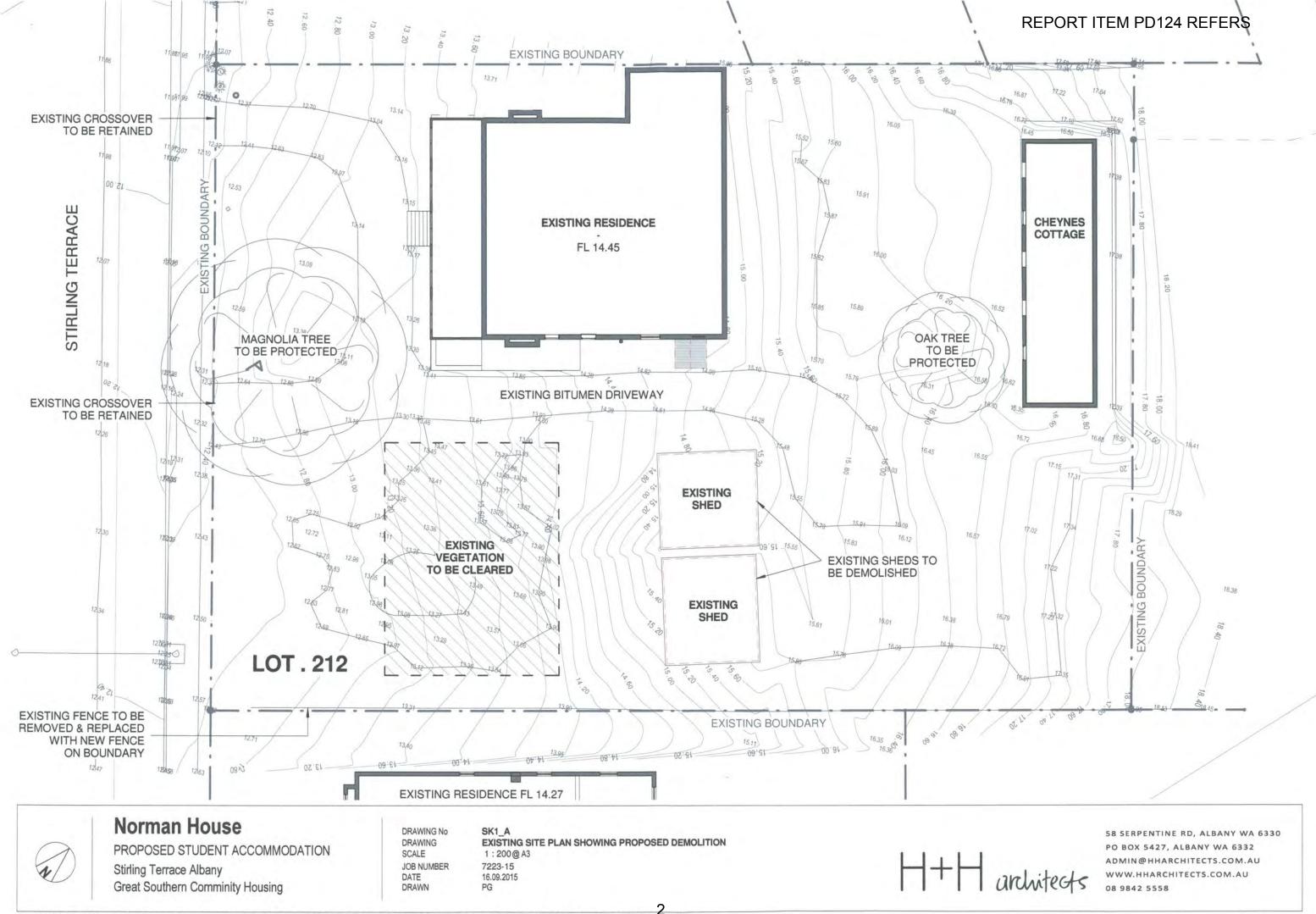


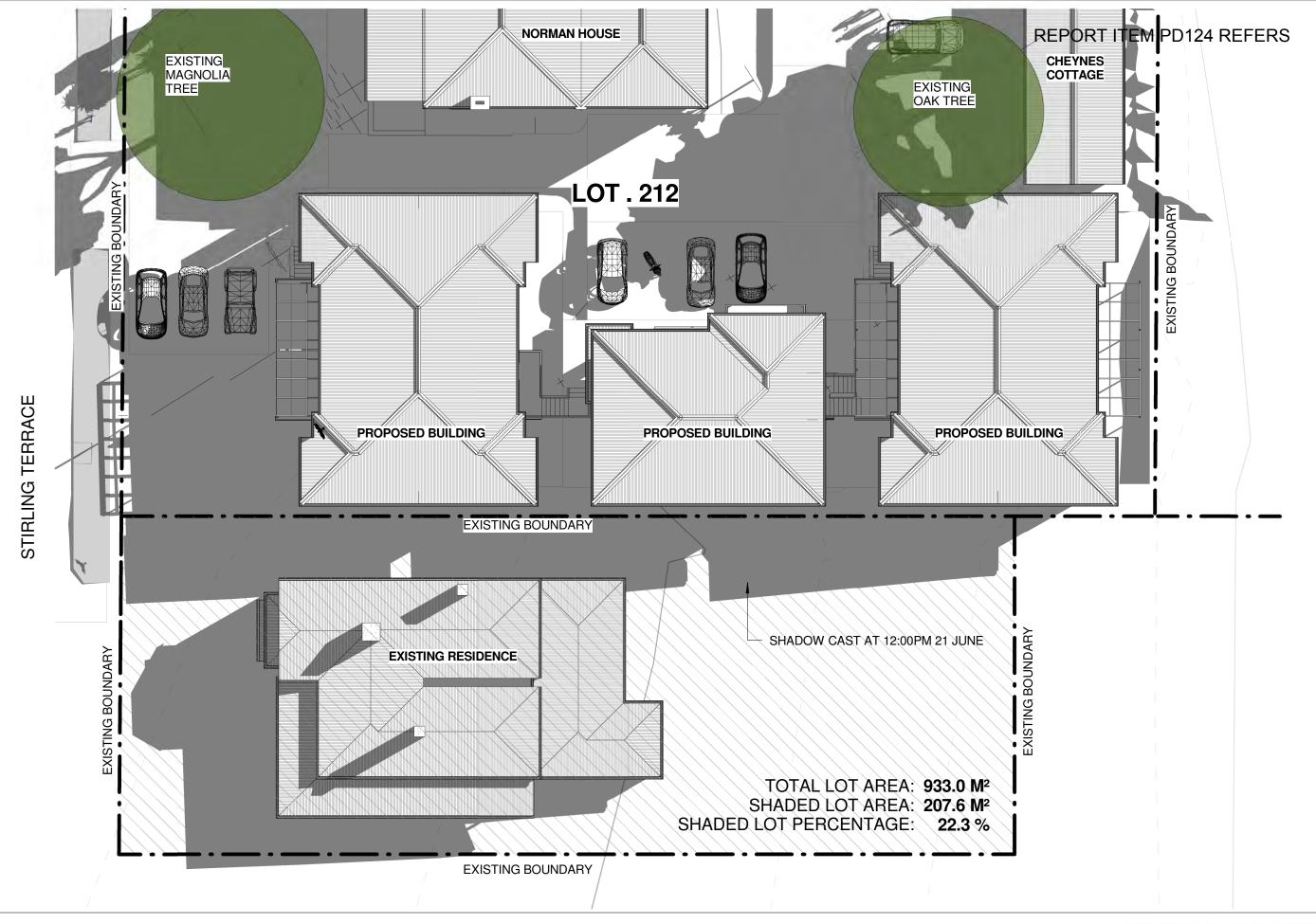
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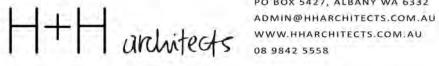
Norman House

PROPOSED STUDENT ACCOMMODATION Stirling Terrace Albany **Great Southern Comminity Housing**

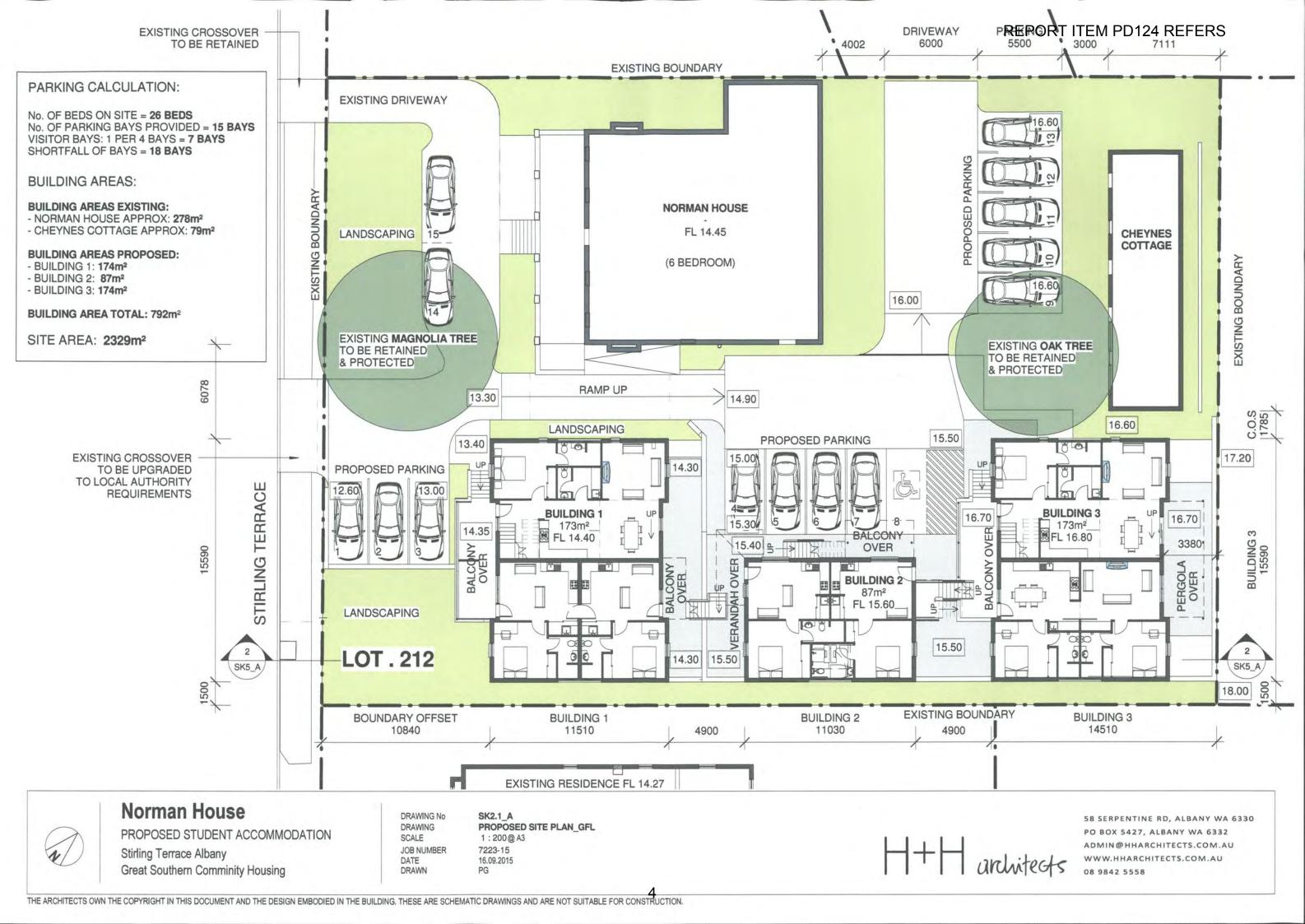
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SK2.3_A SITE PLAN_SOLAR ACCESS 1:200@A3 7223-15 16.09.2015



58 SERPENTINE RD, ALBANY WA 6330 PO BOX 5427, ALBANY WA 6332





STIRLING TERRACE STREET ELEVATION

1:100



Norman House

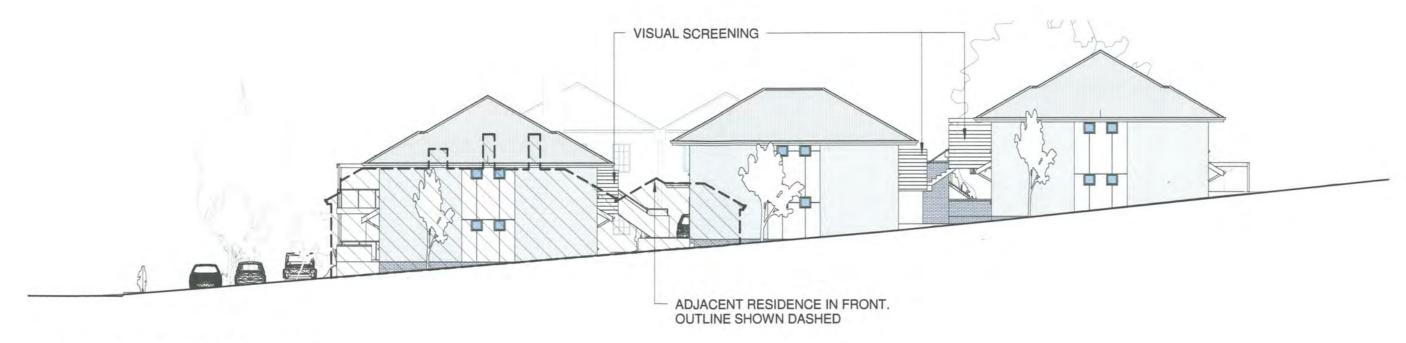
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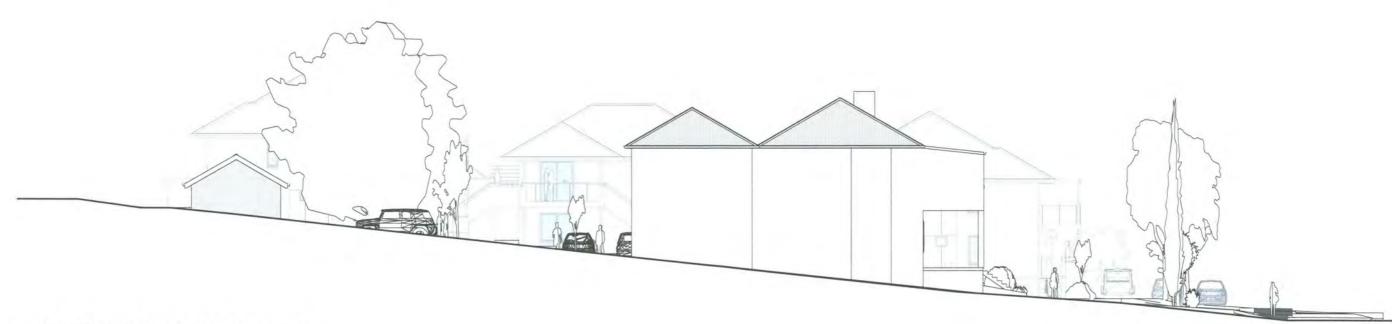
admin@hharchitects.com.au
www.hharchitects.com.au
08 9842 5558

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EAST ELEVATION

1:200



WEST ELEVATION

1:200

Norman House

PROPOSED STUDENT ACCOMMODATION Stirling Terrace Albany **Great Southern Comminity Housing**

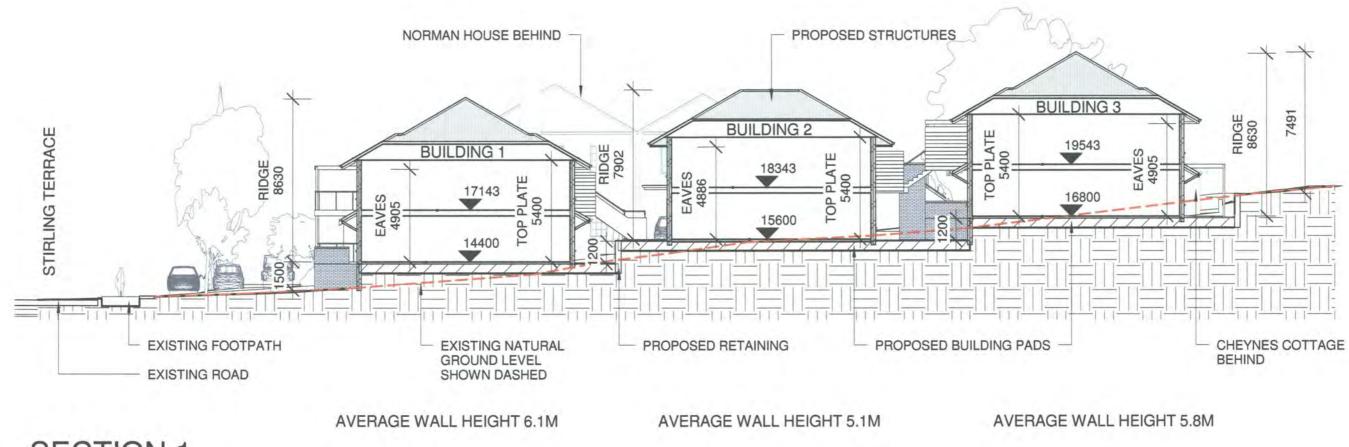
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2 SECTION 1

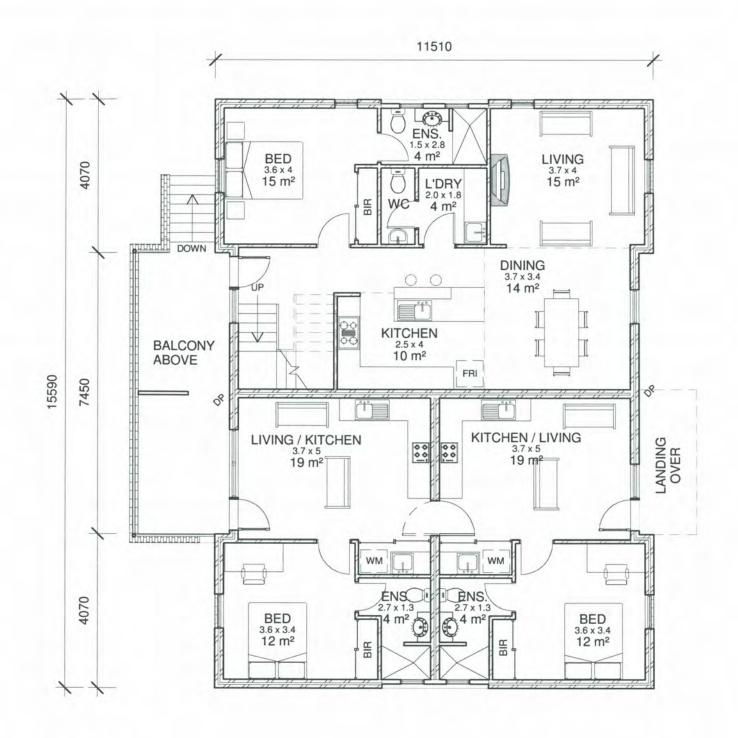
Norman House

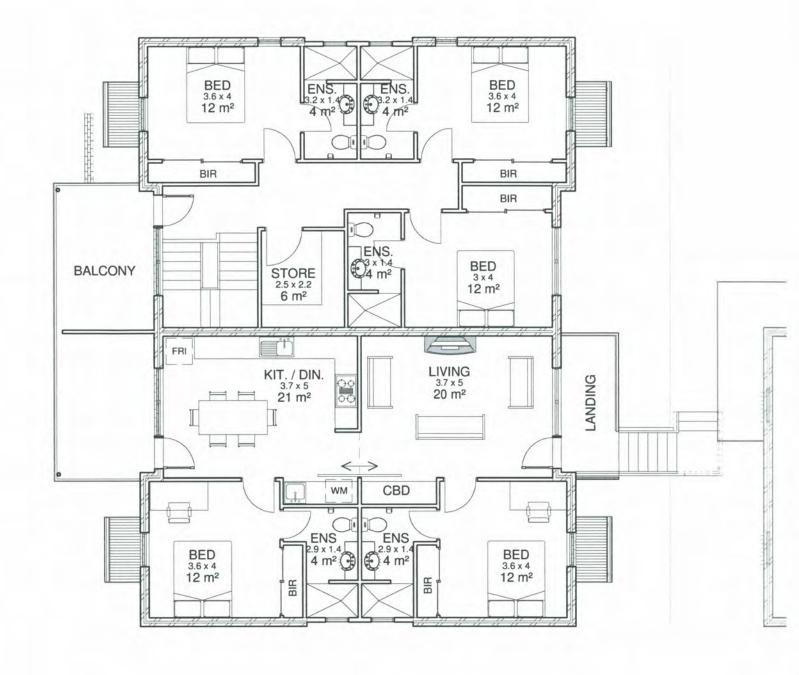
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Stirling Terrace Albany
Great Southern Comminity Housing

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1 GFL PLAN
1:100

2 FFL PLAN 1:100



Norman House

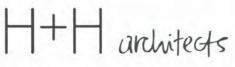
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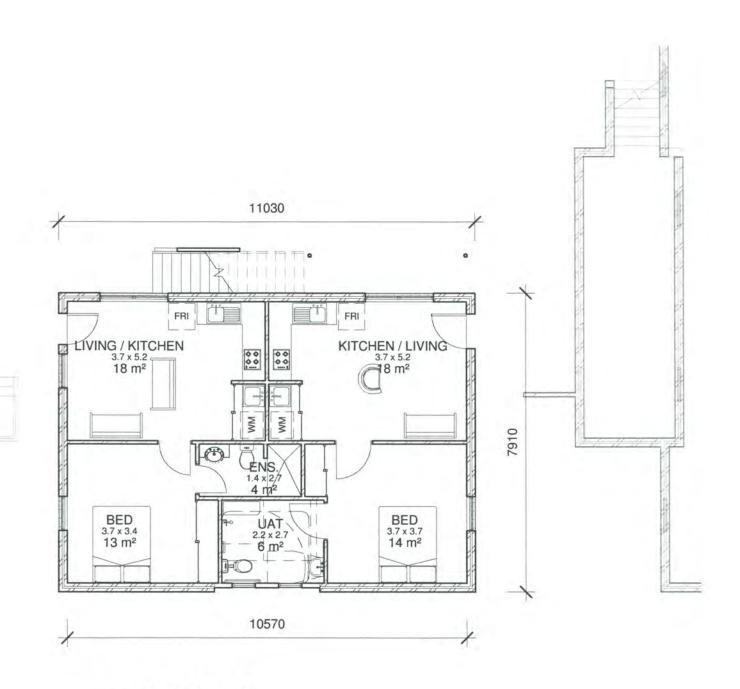
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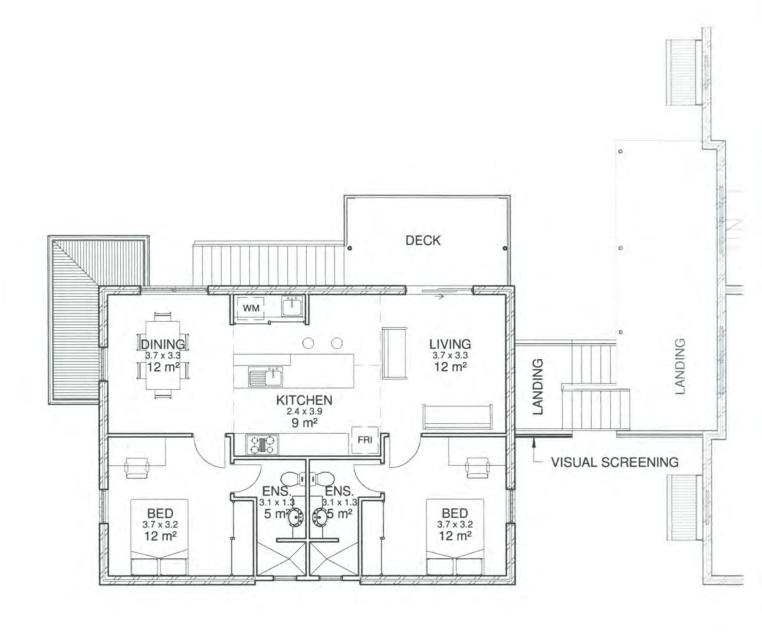
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BUILDING 1







1 GFL PLAN
1:100

2 FFL PLAN 1:100

Norman House

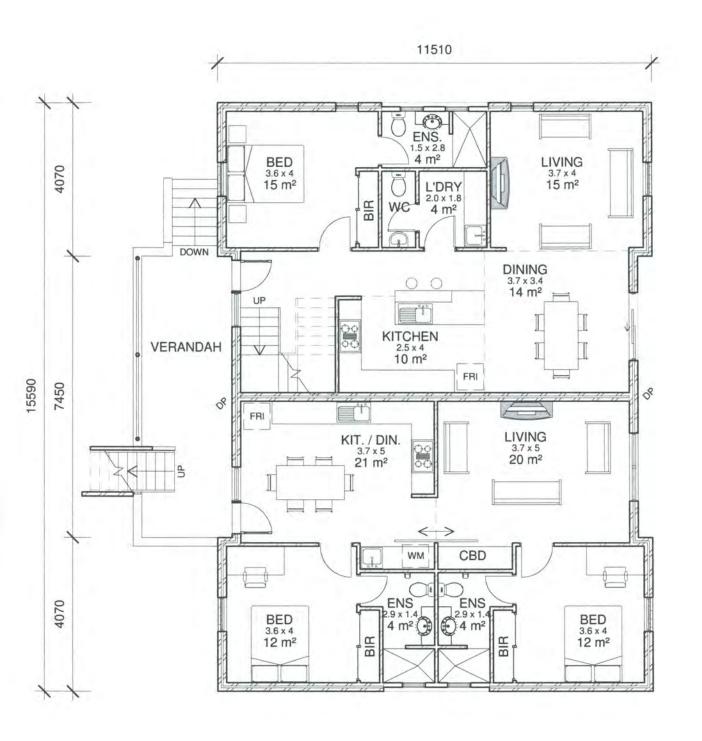
PROPOSED STUDENT ACCOMMODATION
Stirling Terrace Albany
Uniting Church

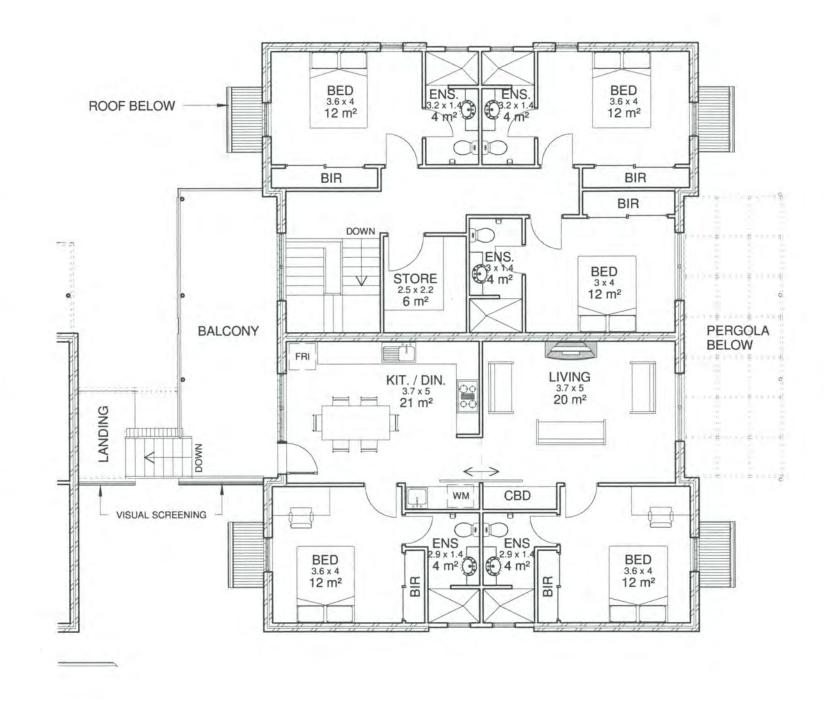
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BUILDING 2









2 FFL PLAN 1:100



Norman House

Stirling Terrace Albany Uniting Church DRAWING No DRAWING SCALE JOB NUMBER DATE DRAWN

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BUILDING 3







SOUTH ELEVATION (STREET ELEVATION)

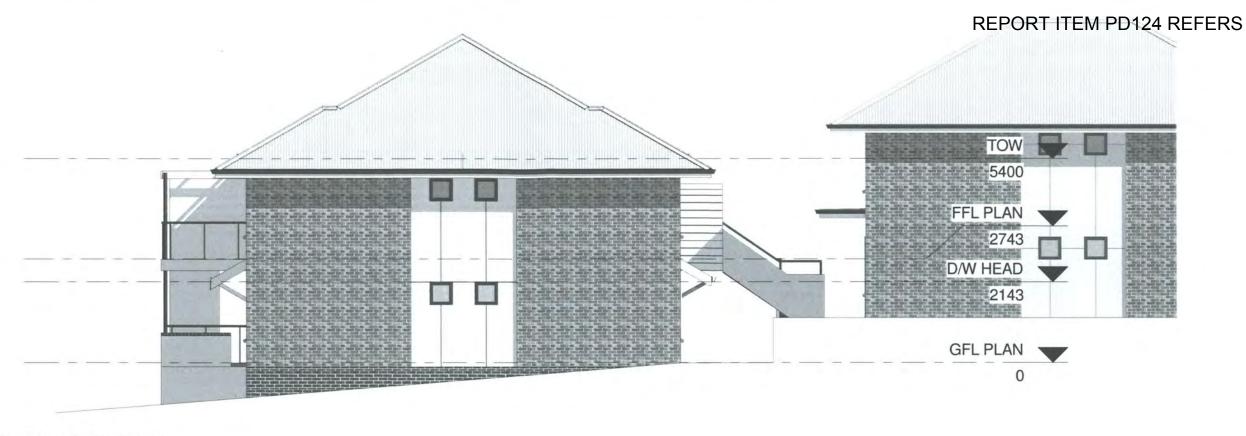
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Norman House

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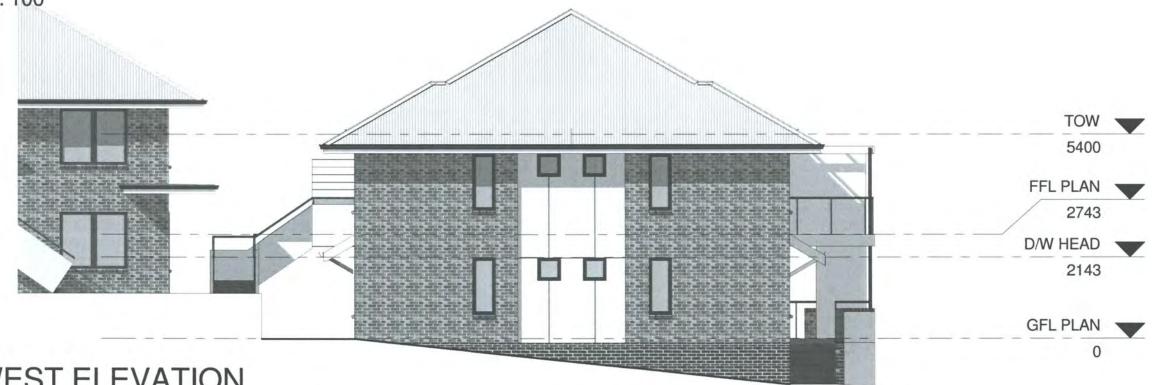
BUILDING 1

H+H architects



EAST ELEVATION

1:100



WEST ELEVATION

Norman House

Stirling Terrace Albany Uniting Church

1:100

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SK11_A ELEVATIONS E-W 1:100@A3 7223-15 14/12/2015 3:47:26 PM

BUILDING 1



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NORTH ELEVATION

1:100



SOUTH ELEVATION

1:100

Norman House

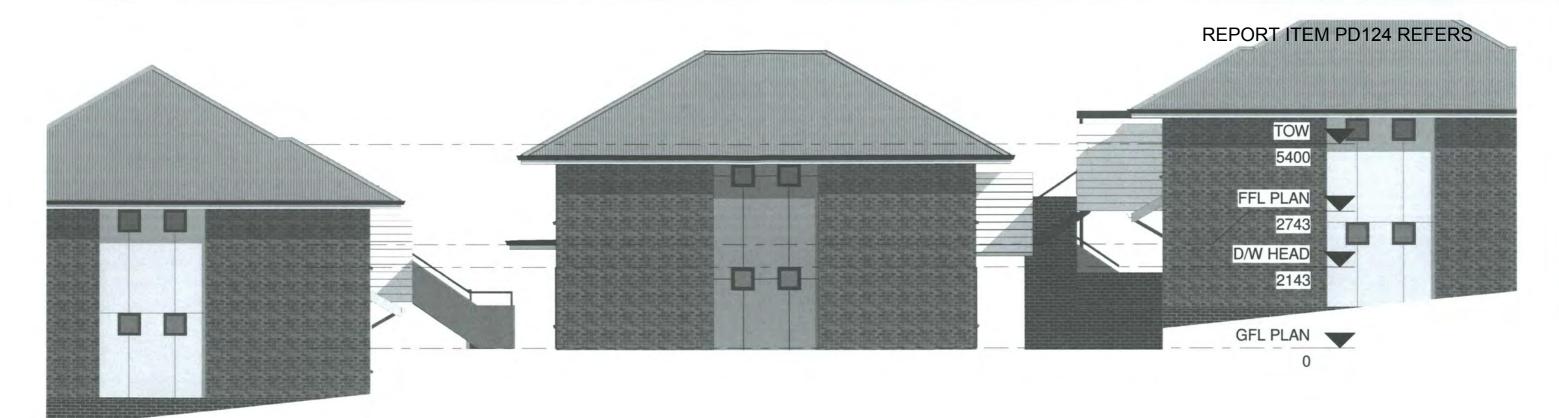
PROPOSED STUDENT ACCOMMODATION Stirling Terrace Albany Uniting Church

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SK12_A ELEVATIONS NORTH & SOUTH 1:100@A3 7223-15 16.09.2015

BUILDING 2





2 EAST ELEVATION

1:100



Norman House

PROPOSED STUDENT ACCOMMODATION
Stirling Terrace Albany
Uniting Church

DRAWING NO DRAWING SCALE JOB NUMBER DATE SK13_A ELEVATIONS EAST & WEST 1:100@ A3 7223-15 16.09.2015

BUILDING 2





1 NORTH ELEVATION



SOUTH ELEVATION

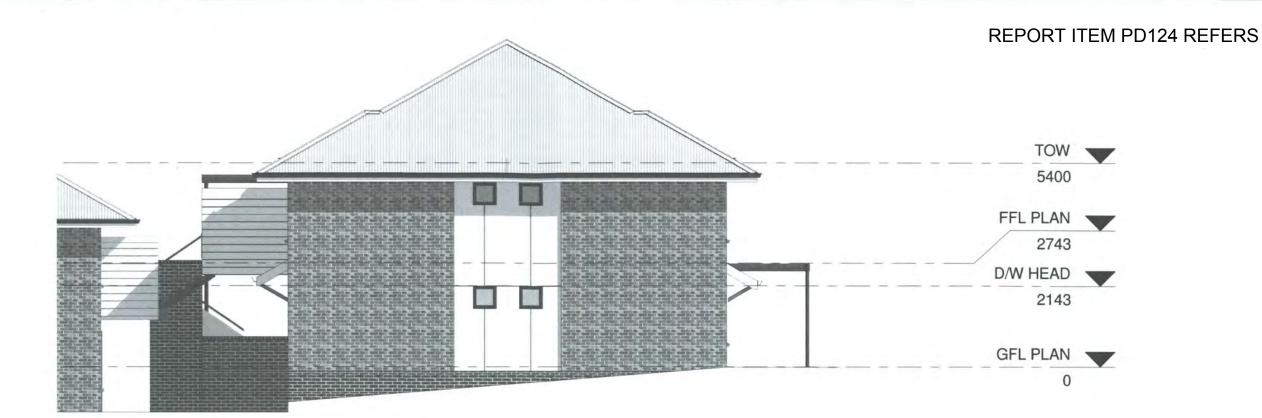
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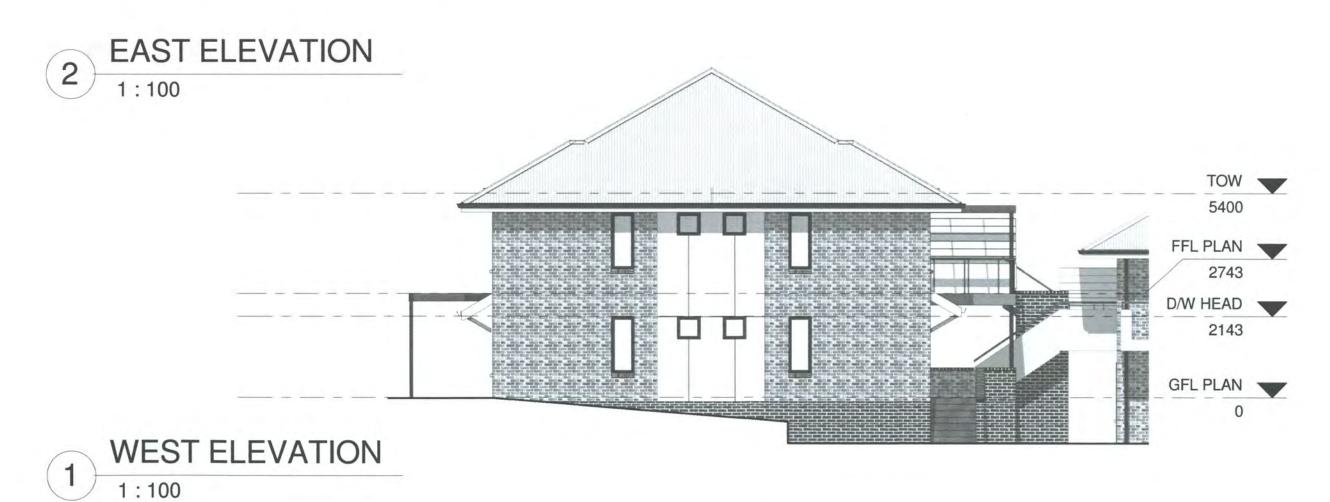
Norman House

Stirling Terrace Albany Uniting Church DRAWING No DRAWING SCALE JOB NUMBER DATE DRAWN SK14_A ELEVATIONS N-S 1:100@A3 7223-15 14/12/2015 11:31:47 AM

BUILDING 3







Norman House

Stirling Terrace Albany Uniting Church DRAWING No DRAWING SCALE JOB NUMBER DATE DRAWN SK15_A ELEVATIONS E-W 1:100@A3 7223-15 14/12/2015 11:32:12 AM

BUILDING 3



REPORT ITEM PD124 REFERS



1/87 Aberdeen Street, Albany WA 6330 PO Box 5695, Albany WA 6332

Telephone: 9845 9697 Facsimile: 9842 8698

Email: admin@gscha.com.au

10 March 2016

Alex Bott

Senior Planning Officer

City of Albany

PO Box 484

ALBANY WA 6331

Dear Alex.

City of Albany Records

oc No le. ate fficer

ICR16215586 A158499 16 MAR 2016 PLA:MPS:SPLAN3

tach: XC

loV+xc

Re: Development Application for Proposed 20 Unit Student Housing Facility at 28 - 30 Stirling Terrace, Albany WA

I am writing to provide information regarding the management by Great Southern Community Housing Association, of the proposed 20 unit Student Housing development. This is to ensure that tenancies are more stringently managed than general housing tenancies, and any potential issues are dealt with quickly and efficiently.

To this end, the following outlines the management arrangements:

CITY OF ALBAN

RECORDS OFFIC

- A full time Caretaker will be employed who will reside in the Caretakers flat on site
- House Rules have been developed and must be abided by at all times (see attached)
- All tenants will be on "License to Occupy" tenancy agreements (see attached)
- Weekly inspections are carried out on an ongoing basis, and monthly if the tenancy is going well with no problems
- Tenants will be evicted within 24 hours if any illegal activity is carried out on the premises and police will be notified
- Tenants will be evicted within 48 hours for causing a nuisance or anti-social behaviour
- Tenants will be evicted within 4 days for non-payment of rent
- There will be a mix of tenancies including different genders and ages, local, regional, metropolitan and international students with the aim of ensuring a sustainable tenancy mix.

I have personally had a number of years' experience managing the 170 unit Student Housing facility at the Edith Cowan University in Perth. Very few problems occurred there primarily due to careful screening and early intervention if issues arose. Generally, the majority of

REPORT ITEM PD124 REFERS

students were respectful of others, complied with house rules, kept the facility clean and were primarily focused on working hard and obtaining good results in their disciplines. Great Southern Community Housing Association has an excellent track record managing nearly 400 properties across the Great Southern. Incidents of evictions and rent arrears have been much lower than the sector standard.

If you require further information, please don't hesitate to contact me by phone on 9845-9605, or email kaz@gscha.com.au.

Yours Sincerely,

Kaz Sternberg

CEO



House Rules for 28 Stirling Terrace, ALBANY WA 6330

We advise that the **House Rules** form an integral part of your **License to Occupy Agreement** for the above mentioned Property and that your Occupation at the Premises relies on your adherence to these Rules as detailed below:

We advise that if the following House Rules are broken it may result in an IMMEDIATE EVICTION.

- 1. No physical violence or threats of violence is permitted anywhere on the Premises (Immediate eviction)
- No illegal drugs, substances and paraphernalia are to be brought onto, consumed, sold, manufactured, supplied or used on the premises by the tenant or their guests. (Immediate eviction)
- No Stealing or another Occupant's belongings or food. No theft or damage to GSCHA property or belongings. Occupants will be charged for the replacement or repair. (Immediate eviction)
- 4. No Criminal Activity, item or unlawful act permitted anywhere on the premises. (Immediate eviction)
- No drunken, disorderly and/or intoxicated behaviour anywhere on the premises. (Immediate eviction)
- No smoking inside the house. Smoking is not permitted within 5
 metres of any building. Cigarettes are to be extinguished and placed
 in external bins or receptors.
- No verbal abuse, racism, and/or intimidation including (but not limited to) sexual, racial, discriminatory or general harassment towards any person by an Occupant or their visitors will be tolerated.
- 8. No entering another Occupant's room without their permission.



- No weapons or items capable of being used as weapons are permitted on your person or at the Premises.
- 10. No exchanging, sharing or passing on of keys to other residents, visitors or the General public.

The Following is an overview of General House Rules – if these House Rules are broken a written warning is given by way of a Breach Notice.

Only one warning is given before a Termination notice is issued.

- 11. Rooms and shared areas within the premises are to be kept in a clean, hygienic and tidy state at all times. All areas to be cleaned after use (stoves, toilets, bathrooms, lounge room etc). No personal items are to be left in common areas.
- 12. No rubbish to be stored in cupboards or bedrooms. All rubbish must be disposed of regularly. Please follow instruction when disposing of Rubbish and or Recycling.
- 13. Any incidents, hazards, or damages are to be reported to Great Southern Community Housing immediately.
- 14. Occupants are responsible for their visitor and their visitor's behaviour. If an Occupant is not at the premises, their visitors are not permitted entry to, or to remain at the premises. No more than 4 visitors at a time. No guest under 18 is permitted at the premises unless prior approval is granted from GSCHA. There are to be no visitors before 10.00am or after 9.00pm on any given day.
- 15. No pets are allowed to be kept anywhere on the Premises.
- 16. Cooking and preparation of food is not permitted in rooms due to health regulations. Cooking and food preparation is to occur in the kitchen area only.



- 17. Noise levels are to be kept to a minimum so as to not disturb the peace of other occupants. Causing a nuisance to other Occupants/staff or contractors of GSCHA is NOT PERMITTED.
- 18. All rooms will be inspected once a week and residents are required to give access for this purpose. At inspections cupboards, fridges and bathrooms will be inspected. Please note if room refrigerators are approved for the Occupant's use it must be maintained at a clean and hygienic standard.
- 19. Any return to the property by evicted ex-residents will be considered trespassing. Tenants may not allow them access to the property.
- 20. No overnight guests are permitted without prior permission from GSCHA.
- 21. It is the Occupant's responsibility to inform Great Southern Community Housing of any changes to your circumstances as soon as practicable. Great Southern Community Housing requests that you also advise if you will be absent from the Premises overnight or longer.
- 22. Electrical appliances are not permitted in rooms without the prior consent of GSCHA. Televisions, radios, hair dryers and other electrical equipment if permitted are to be in good and safe working order. No Candles, incense, oil burners and kerosene heaters are allowed.
- 23. All Complaints in writing to Great Southern Community Housing



IN THE EVENT OF A FIRE

Raise the Alarm

- 1. If safe to do so ensure the immediate safety of anyone within the vicinity of the fire.
- 2. Raise the alarm by shouting 'Fire, Fire, Fire'.
- 3. Phone 000 to contact the Fire Brigade.
- 4. Evacuate the immediate area.

Fire fighting

- 5. If safe to do so and if trained in the use of fire equipment attempt to extinguish the fire.
- Choose the correct fire extinguisher. Do not use water or foam on an electrical fire.

Evacuate

- 7. Evacuate the building via the nearest Exit.
- 8. Walk quickly and calmly to the assembly area.
- 9. Close doors and windows as you exit do not lock doors. Leave lights on.

I have read and understand the House Rules and the License to Occupy Agreement and agree to abide by them. I understand that the breaking of House Rules may lead to the termination of my accommodation.

Name of Applicant	Signature of Applicant
Signature of Housing Coordinator	Date



This LICENSE TO OCCUPY is made on the 26TH day of FEBRUARY, 2016 between:

GREAT SOUTHERN COMMUNITY HOUSING ASSOCIATION (ABN 59 521 407 508) being the registered proprietor of the premises, 1/87 Aberdeen Street, Albany in the State of Western Australia

And

MIRANDA MAY RILEY_ of:

RM SEVEN (7), 28 STIRLING TERRACE, ALBANY WA 6330, formerly of

20 ARDROSS CRESCENT, COLLINGWOOD PARK, ALBANY WA 6330

(" The Occupant")

1. LICENSE To OCCUPY:

Great Southern Community Housing Association and the Occupant acknowledge that this Agreement is a **LICENSE TO OCCUPY** and is not a Residential Tenancy and is therefore not subject to the Residential Tenancies ACT 1987 as amended.

2. LICENCE FEE:

The Occupant hereby agrees to pay the sum of \$320.00 ("the LICENCE FEE") per fortnight is respect of Room _SEVEN (7)_, at 28 STIRLING TERRACE, ALBANY WA 6330 ("the Premises") The License Fee is payable fortnightly two weeks in advance from the commencement of the License. Failure to pay the Licence Fee is a Breach of this License and may result in a Termination of this License. The License Fee includes access to and use of shared areas such as the Kitchen, Dining, Common Areas, Lounge and Laundry.

The License Fee is subject to review and may be increased by Great Southern Community Housing Association by way of 30 days written notice to the Occupant. The Occupant acknowledges that:

- (a) The License Fee and method of calculation of the License Fee may be reviewed annually and / or if the Occupant's Income varies; and
- (b) The method of calculation of the License Fee as at the commencement date is 25% of the Occupant's Income plus Commonwealth Rent Assistance ("CRA")
- (c) The Occupant is obliged to notify Great Southern Community Housing Association of any change to his/her Income, within 14 days of such change (ie Increase)

GREAT SOUTHERN COMMUNITY HOUSING 1/87 Aberdeen Street ALBANY WA 6330

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3. Utilities Fee:

The Occupant acknowledges and Agrees that a Utilities Fee of T (\$30.00) dollars ("the Utilities Fee") per fortnight will be charged in addition to the Licence Fee from the Commencement Date. The Utilities Fee is payable fortnightly in advance and is subject to bi-annual review. The Occupant acknowledges that notwithstanding payment of the Utilities Fee, excessive use or wastage of water, gas or electricity by the Occupant may result in additional charges being incurred and payable by the Occupant.

4. Deposit

The Occupant agrees to pay a deposit of \$640.00 such deposit to be paid in full prior to or on the date of Commencement of this Licence to Occupy Agreement. The Deposit will be refunded on Termination of the License as long as at the date of Termination there are:

- 1. No Arrear Licence Fees Outstanding
- No Damages requiring Repair/Replacement of any items or Cleaning Costs or other Expenses occasioned by the Occupant
- 3. The Key for the Room has been Returned to Great Southern Community Housing

The Occupant is Acknowledges and Accepts that any Arrears of Costs associated with Repair or Replacement from Damage to the Room of Premises, will be deducted from the Deposit. Any Balance Deposit Monies Owing to the Occupant, upon vacating the Premises and after payment of any arrears or damages will be refunded as soon as is practicably possible to do so.

The Occupant acknowledges that as this is not a Residential Tenancy and therefore not subject to the Residential Tenancies Act, Great Southern Community Housing Association is not required to lodge the Deposit with the Bond Administrator.

The Occupant further Acknowledges and Agrees that if the Deposit is not sufficient to cover the costs of Cleaning, and Damage and Repairs to the Room or Premises by the Occupant, lost keys or any items supplied to the Occupant when the Occupant vacates, any debt that remains owing to Great Southern Community Housing Association will be pursued under GSCHA tenant Debt Policy and the necessary debt recovery action will be commenced, the costs of which will be Bourne by the Occupant.

5. Commencement Date and Term of Licence

This licence will commence on the <u>_26TH_</u> day of <u>_FEBRUARY_</u>, 2016_ ('the commencement date") and continue until the Licence is terminated by either party pursuant to the termination provisions in Clause 10 (whichever is the earlier) and **Subject TO**:

GREAT SOUTHERN COMMUNI	TY HOUSING
1/87 Aberdeen Street	
ALBANY WA 6330	

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- 1. The Occupant successfully completing the Initial Trial period of Two Weeks which commences from the Commencement Date for the first Two Weeks of the Licence. The Occupant acknowledges that if any Breaches are issued by Great Southern Community Housing Association during the Trial Period, the License will not continue beyond that and the Occupant will be given Notice of the Termination of this License by Great Southern Community Housing Association. The Termination date will be 48 hours after the date of issue of the Termination Notice by Great Southern Community Housing Association, unless the Termination is for Violence, Threatening Behaviour, Possession or Use of Illegal Drugs or Criminal Activity.
- The Occupant continuing to meet the Eligibility Criteria for Affordable Housing pursuant to Great Southern Community Housing Association Housing's Policies as may be updated from time to time.
- 3. All information provided in the Occupant's Application and during the Occupant's assessment interview being True and Correct. The Occupant Acknowledges and Agrees that any omission to disclose relevant information or any false disclosure of requested information can result in the Termination of the License, by Great Southern Community Housing Association.

6. House Rules

The Occupant Acknowledges and Agrees to abide by the **House Rules** which the Occupant has been supplied at the time of Signing this License to Occupy Agreement. Great Southern Community Housing Association reserves the right to review and amend the House Rules from time to time and the House Rules current at the time of an act or omission resulting in a Breach will be enforced. Great Southern Community Housing will issue a copy of any updated House Rules to the Occupant and the updated House Rules will take effect immediately from when they are issued.

7. Occupant's Responsibilities

The Occupant must:

- (a) Maintain the Room and Premises in a Reasonable state of cleanliness and in a Hygienic and Sanitary condition.
- (b) Notify Great Southern Community Housing of any Damage to the Room of Premises as soon as this occurs. Failure to report damage immediately may mean that the Occupant is Liable for the costs of repair.
- (c) Not attend any repairs to the Room or Premises without prior consent of Great Southern Community Housing Association.

GREAT SOUTHERN COMMUNITY HOUSING 1/87 Aberdeen Street ALBANY WA 6330 Page 1 of 10



- (d) Pay the cost of all repairs, resulting from damage caused by the Occupant or the Occupant's visitors, except those that result from reasonable fair wear and tear.
- (e) Not intentionally cause or permit damage to be caused to the Room or any part of the Premises.
- (f) The Occupant must not intentionally, negligently or recklessly cause or allow any other person to:

Cause Damage or Disrepair to the Room of any part of the Premises;

Threaten, abuse or cause injury to any employee or agent of Great Southern Community Housing Association including if appointed the onsite Caretaker: or

Any other person living and or working at the Premises

(g) The Occupant Acknowledges and Agrees that the Occupant is responsible for the behaviour of any visitor or invitee of the Occupant to the Premises and that any unacceptable behaviour of an Occupants visitor may result in a Breach being issued to the Occupant and or the Termination of this License.

8. Use of the Room and the Premises

- The Room shall be used solely as a dwelling for Residential purposes of the Occupant only and the Occupant shall not cause or permit the Premises to be used for any other purpose without prior written consent from Great Southern Community Housing Association.
- 2. The Occupant shall not use the Room or any part of the Premises or cause of Permit the Room or any part of the Premises to be used for any Illegal purpose or in a manner that is against the House Rules and Council Regulations and By-Laws and shall not cause or permit a Nuisance. The Occupant must comply with all statutes and Local Laws in force, from time to time, relating to the room and the Premises.
- The Occupant must not store any illegal of dangerous item, compound or substance including weapons of any nature on or in the Occupant's Room or any part of the Premises.
- 4. The Occupant must not cause or permit an interference with the reasonable peace, comfort, safety and or privacy of another person who resides or works in the Premises or the immediate vicinity of the Premises. The Occupant acknowledges that nuisance or antisocial behaviour including drunken and disorderly conduct at anytime is a breach of this Licence and may result in Termination of this Licence.
- The Occupant is only permitted to park the Occupant's Vehicle at the Premises if the
 Occupant is granted a separate parking licence by Great Southern Community Housing
 Association and abides by the signed Terms and Conditions therein.

GREAT SOUTHERN COMMUNITY HOUSING 1/87 Aberdeen Street ALBANY WA 6330

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9. Breaches:

The Occupant Acknowledges and Agrees that a Breach of any of the conditions contained in this **Licence** of which Great Southern Community Housing **House Rules** and any attached **Annexures** form part, can result in **Termination**. Breach and Termination circumstances and time frames are outlined below:

TYPE OF BREACH	TIME PERIOD TO REMEDY BREACH	RESULT IF BREACH IS NOT REMEDIED
Arreas or non-payment of Licence Fee or Utility Fee (issued after 3 days after non-payment)	4 Days	Termination and Eviction within 48 Hours
Any Illegal or Criminal Activity (Please note that any serious Illegal or Criminal Activity that ncludes violence, chreatening behaviour or Illegal drugs or substances result in Immediate Fermination and Eviction)	2 Days	Termination and Eviction within 48 Hours
Violence/Threatening Behaviour (Including possession of any Weapons)	NIL – No Violence or Threatening Behaviour will be Tolerated	Immediate Termination and Eviction
Possession or use of Illegal Drugs at the Premises	NIL – No use of Illegal Drugs will be Tolerated	Termination and Eviction within 48
Drunken and Disorderly Behaviour	NIL -	Termination and Eviction within 48 Hours
Nuisance / Antisocial Behaviour	24 Hours	Termination and Eviction within 48 Hours
Unsatisfactory Room Condition, poor hygiene and cleanliness standards	4 days	Termination and Eviction within 48 Hours
Breach of other Licence Condition or House Rules not referred to above	4 days	Termination and Eviction within 48 Hours

10. Termination:

- (a) Termination by an Occupant: The Occupant must give Great Southern Community Housing Association seven (7) days notice.
- (b) Notice of Termination by Great Southern Community Housing Association will be issued as follow:
 - (1) Violence and threatening behaviour immediate termination and eviction.

GREAT SOUTHERN COMMUNITY HOUS	ING	Page 1 of 10
1/87 Aberdeen Street		
ALBANY WA 6330	Occupant Signature:	



- (2) Possession of Illegal drugs Immediate Termination and Eviction.
- (3) Nuisance and Anti social behaviour 24 hour notice of Termination.
- (4) Illegal or Criminal Activity (other than 1 & 2 above) 2 days notice of Termination.
- (5) Arrear Licence Fee and Utility Fees, poor Room standards, Breach of House Rules 4 days notice of Termination.

Please Note:

On Termination, the Occupant must vacate the Room and Premises within the Prescribed time frame and in accordance with the vacating provisions of this Licence.

11. Personal Belongings:

The Occupant acknowledges and understands that:

- (a) Any personal belongings left in the Room or at the Premises after the expiry of the Licence will be disposed of one week from the Termination date and the Occupant consents to this
- (b) Personal belongings and anything stored in the Room and/or the Premises by the Occupant are the Occupant's responsibility and Great Southern Community Housing Association accepts no responsibility for lost, stolen or damaged personal belongings.

12. Maintenance and Repairs

The Occupant undertakes to notify Great Southern Community Housing Association of any maintenance or repairs required in or at the Room or Premises immediately and that any urgent or emergency repairs required after hours will be immediately reported by notifying the onsite caretaker or failing being able to contact the onsite caretaker, by contacting Great Southern Community Housing Association office details. Failure to report maintenance requirements or damage may result in the Occupant being held accountable / responsible for the costs of the damage.

The Occupant should not carry out any repairs himself/herself. The Occupant may be charged for any unauthorised repairs carried out by the Occupant of damage caused by the Occupant.

13. Inspections

It is a requirement of the Health Act that Rooms and Communal areas at the Premises will be inspected. The Inspections will be carried out weekly on a scheduled day to be advised by Great Southern Community Housing Association. Occupants will be given two (2) days notice of the Inspection date. Unsatisfactory Inspections may result in a Breach being issued for poor hygiene and or cleanliness standards.

The Occupant Agrees and Acknowledges that:

(a) If) If the Occupant is not in his / her Room at the time and date of the scheduled Inspectio		
or	does not answer to a knock on the d	oor by Great Southern Community	Housing
GREAT SOUT	THERN COMMUNITY HOUSING		Page 1 of 10
1/87 Aberde	een Street		7
ALBANY WA	6330	Occupant Signature:	



- Association staff, staff will still access the Room to carry out and complete the Inspection even in the absence of the Occupant, utilizing GSCHA Housing's own key; and
- (b) Inspections include assessment of cupboards, fridges, bathrooms and bed linen.
 - (c) No notice is required to be given by Great Southern Community Housing Association to the Occupant when its staff or contractors inspect or access any common / shared areas within the Premises and that GSCHA has access to such areas at all reasonable times and in the event of an emergency or need for urgent repairs.

14. Cleanliness and Hygiene:

The Occupant is responsible for keeping his / her Room in a Clean and Tidy Condition and free from hazards and in a Hygienic state and condition. The Occupant is also responsible for making sure that the common areas are well maintained, clean and tidy and free from hazards after use. Throughout this Licence, referred to Room, includes the ensuite within the Room.

15. Improvements / Alterations:

The Occupant is not permitted to make any alteration and/or improvements to the Room or Premises.

16. Keys and Access to Room and Premises:

The Occupant will be supplied with a key to the Room and Premises and to a storage locker in the Kitchen. Great Southern Community Housing will keep a spare key for the Room at all times, in case of an emergency and for carrying out Inspections in the absence of the Occupant.

Lock and access devices must not be replaced, changed or added without notice to Great Southern Community Housing or the Occupant. Replacement of a lost Key or card will be at the expense of the Occupant.

17. Grievances:

The Occupant acknowledges that any grievances with other Occupants should be addressed in a Civil and respectful manner and in accordance with Great Southern Community Housing Association's Complaints Policy and Procedure.

18. Premises Condition Report

The Occupant acknowledges that the Room Condition Report ("RCR") attached to this License and that this reflects the state and condition of the Room as at the Commencement date. If the Occupant does not agree with the contents of the RCR the Occupant is to notify Great Southern Community Housing Association within 48 hours of the commencement date. The Occupant acknowledges that he / she will be responsible for any damage to the Room, or Premises or any missing or damaged furniture and the cost of replacement and / or repair.

Please note: If the Occupant does not agree with the condition of the Room at commencement of the Licence, it is the Occupant's responsibility to amend the RCR as applicable and present it to Great Southern Community Housing Association.

GREAT SOUTHERN COMMUNITY HOUSING	G
1/87 Aberdeen Street	
ALBANY WA 6330	

Page 1 of 10

ccupant	Signature:	
4 4 4 4 4 4 4 4 4 4		



19. Communal Areas:

It is the Occupants Responsibility to maintain Hygiene and cleanliness standards of the Communal areas such as the Kitchen/Dining, Lounge, Laundry, Verandah, Passage and Stairwell etc. Failure to do so or contributing to poor standards may result in a Breach.

20. Occupant to provide:

The Occupant acknowledges that Great Southern Community Housing supplies the Occupant on the commencement date with the bedroom furniture, linen, etc that is listed in the RCR. The Occupant further acknowledges that it is the Occupant's responsibility to supply all other personal, food and sanitary items.

21. Support/Ability to Live Independently:

Support: The Occupant acknowledges that if the Occupant is engaged with a support provider on commencement of this Licence, the Occupant is required to remain engaged with that support provider, until the support provider deems that the Occupant no longer requires support.

If the Occupant refuses, is unwilling, or unable to engage with the support provider and Great Southern Community Housing Association at its discretion deems the Occupant is unable to successfully sustain the tenancy granted under this Licence, GSCHA may Terminate this Licence.

Independent Living: The Occupant acknowledges that this Licence may pertain to unsupported accommodation and that if it becomes evident the Occupant is no longer capable of living independently due to a requirement for personal, health or mental health care needs, this Licence may be terminated by Great Southern Community Housing Association.

22. Lockers

The Occupant will be allocated one storage locker in the kitchen for the purposes of storing non-perishable kitchen supplies. It is the Occupant's responsibility to secure their own locker and Great Southern Community Housing Association accepts no responsibility for any loss or damage to the Occupants belongings that are stored in the storage locker.

23. Emergencies

The Occupant acknowledges that he / she has sighted the evacuation plans in respect of the Room and Premises and provided with a copy of the Emergency Procedures.

The Occupant acknowledges that in the event of an Emergency involving the Occupant, if it is necessary for Access Housing to call for medical attention or an ambulance for the Occupant, the cost of such medical attention and or ambulance will be the responsibility of the Occupant. In the case of an emergency threatening the safety or life of the Occupant and others residing, visiting or working at the Premises, or if the Building is at risk of a natural or other disaster such as fire or flooding, the Occupant undertakes to contact the necessary emergency services immediately.

GREAT SOUTHERN COMMUNITY HOUSING		Page 1 of 10
1/87 Aberdeen Street		
ALBANY WA 6330	Occupant Signature:	



24. Laundry Facilities

Great Southern Community Housing Association will supply washing machines for the
use of the Occupant. The Occupant is responsible for supplying his / her own washing
machine suitable washing powder. The Occupant acknowledges that any washing left in
the washing machine not claimed may be lost and assumes this risk when using the
washing machine.

25. Vacating

On or prior to vacating the Premises the Occupant is required to:

- (a) Provide Great Southern Community Housing Association with a forwarding address.
- (b) Leave the Room in a clean and tidy state as per the original RCR and return all items referred to in the RCR.
- (c) Return all keys
- (d) Return all Linen to the Onsite Caretaker.
- (e) Return Rent Card if issued with one.
- 26. The Occupant Acknowledges and Agrees that he/she understands this Licence to Occupy and the Terms and Conditions contained therin, including the House Rules/Annexures and agrees to abide by them and further acknowledges that the breaking of the House Rules and Breaching of the Licence Terms and Conditions may lead to the Termination of this License and Eviction.

MIRANDA MAY RILEY

Name of Occupant

Signature of Occupant

Date:

Great Southern Community Housing Association

Date:

Name of Housing Coordinator

Signature of Housing Coordinator

Date:

GREAT SOUTHERN COMMUNITY HOUSING 1/87 Aberdeen Street ALBANY WA 6330 Page 1 of 10

Local Planning Scheme No. 1 Application: Residential Buildings x 3 - P2150650 Schedule of Submissions for 28-30 Stirling Terrace Albany WA

Issue	Officer Comment
The scale and size of the planned development is out of proportion to the existing streetscape and surrounding houses. The house at 26 Brunswick Rd would be completely shaded by three high two-storey buildings on its western boundary. Potentially removing building two. Various design elements are inconsistent with Norman House. Has wall colour and material to match existing Norman House been considered? Matching roof designs but different wall colour does not exhibit clarity of design intent.	In this instance the primary assessment policy is <i>State Planning Policy 3.1 - Residential Design Codes (R Codes)</i> . The proposal has been designed to be of a similar size and scale of the adjoining Norman house. An assessment of the proposal has been made and the proposal is complaint with setbacks. A variation has been proposed for a section of ridge height to be consistent with Norman House. Screening and/or minor openings have been proposed on eastern elevation to avoid overlooking. An overlooking variation to the northern boundary as received no response. The density of the site is set by Local Planning Scheme No.1 and development densities governed by the R codes. The density of the proposed development is compliant with the r codes. On this basis they City does not have the ability to remove development, such as this case, which is complaint with the applicable element of the r codes. Overshadowing is a provision of <i>State Planning Policy 3.1 - Residential Design Codes (R Codes)</i> . The R 30 density of the site allows for 35% of the adjoining properties site area to be overshadowed. An overshadowing assessment has been undertaken, with the maximum overshadowing on the adjoining property is 22%. When development is occurring next to a heritage building it is now common practice to seek to compliment the building through design.

Issue	Officer Comment
	This can be achieved through the replicating certain design features while having other components different. This approach is taken on the grounds that a clear delineation between the heritage building and current development is made. There would be a general presumption against the use of skillion roofs in such close proximity to the Historic Stirling Terrace Precinct.
Proposed parking facilities are is not adequately provided for. The present proposal contravenes parking requirements under the Planning and Development Act and should not be granted permission to proceed in its current form.	Local Planning Scheme No.1, which is an instrument of the Planning Development Act 2005 provides the standards for parking bay numbers and design. Local Planning Scheme No.1 also provides options for cash in lieu of parking and joint use parking arrangement. Given the land use proposed and surrounding context of the development site, both options have been recommended as a condition of approval.
No provision appears to be made for noise control. A noise impact study undertaken by Environmental Consultant has not been submitted	An acoustic study is generally required in the instance where there is a likelihood that the land use may potentially breach the Nosie regulations. In this instance, given that the proposed land use is of a residential nature, an acoustic report was not required. In response to noise concerns the applicant has lodged a management plan. The enforcement of the management plan would be require to be an ongoing condition of consent. The management plan proposes a number of measures to address noise, including; • A full time caretaker living on site

Issue	Officer Comment
	All tenants signing a tenancy agreement;
	 House Rules which all tenants are required to abide by, this includes behaviour standards and visitor exclusion hours; and
	Tenants being evicted within 24 hours in the event of illegal activity and 48 hours in the event of anti-social behaviour.
	A copy of the management plan is available for review as an attachment to the Council Item.
Concerns regarding compliance with DFES, Building Code of Australia, disability access and Australian Standards.	The planning application for the City is only assessed under the scope of the Planning and Development Act 2005 and associated polices. The building permit process provides the legal requirement and assessment of the proposal against the Building Code of Australia and associated legislative requirement pertaining to disability access and fire.
	A Certified Building Permit will be required to be lodged to the City of Albany. This permit is required to detail how the proposal (including parking and access ways) complies with the Building Code of Australia, Disability Standard and any other agency requirements.
	In addition to the above, a condition of consent requires a vehicular parking and access plan to be submitted for approval. All car parking is required to be in accordance with Car parking and access is to be designed in accordance with the Australian Standard 2890.

Issue	Officer Comment
	Application are referred within the City of Albany's internal Department and are advised of the various legislative requirements in addition to the BCA that are required to be met, this includes the provisions under Health legislation.
Appropriate screening would be needed for any balconies or landings that overlook neighbouring properties. Detail of this screening has not been supplied for comment. Screening has not been provided for stairways and landings	Details of screening will be required as a condition of planning consent. This is common practice in instances where screening has been proposed. Details of the screening are required to be submitted to the City of Albany for approval in accordance with the R codes. As stairways and landings are not outdoor areas which are used for entertainment, there is no ability to require screening through the R codes.
Proposed renovation and replanning of existing Norman House has not been submitted with the application.	The renovation of Norman House is not proposed as part of the current application. At the time such an application is received it will require a Heritage Impact Statement and details of works to be undertaken. Conditions are proposed as part of the current application in order to proceed the heritage interests on the subject property.
Location of bin storage has not been provided.	It is proposed that the matter of bin storage be addressed via a condition of consent. The location will be required to be suitably located and approved by the City of Albany.

Issue	Officer Comment
Details of fencing have not been provided for comment.	Fencing will be a matter for the applicant and relevant adjoining landowner. The Dividing Fences Act and Albany Fencing Local Law will provide guidance to both parties.
Concerns regarding disruptions during the construction period.	In order to mitigate and manage this issue it is proposed to apply a condition of consent requiring a construction management plan. Given the location of the site this will potentially involving traffic management details. Hours of construction are will also be an element of the management plans, however, hours of construction are ultimately governed and enforced by the City.

City of Albany

Local Planning Scheme No. 1

Amendment No. 1

Middleton Beach Activity Centre

Scheme Amendment Report

February 2016

FORM 1C

PLANNING AND DEVELOPMENT ACT 2005 RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

CITY OF ALBANY LOCAL PLANNING SCHEME NO. 1

AMENDMENT NO. 1

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005,*

initiate an amendment to the City of Albany Local Planning Scheme No. 1 to:

- 1. Rezone Lot 8888 Flinders Parade, Middleton Beach from the 'Hotel/Motel' and 'Tourist Residential' zones, Lots 660 and 661 Marine Terrace, Middleton Beach from the 'Tourist Residential' zone and portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive from 'Priority Road' and Local Road Reserves to 'Special Use Zone SU25';
- 2. Amend 'Schedule 4 Special Use Zones' to incorporate provisions relating to Middleton Beach Activity Centre;
- 3. Introduce the following land use definition to the City of Albany Local Planning Scheme No. 1:
 - **single attached dwelling** means one of a group of two or more attached dwellings, each being separated by a common wall and may include a row house, terrace house or town house, not located above or below another dwelling;
- 4. Amend the Scheme Maps accordingly.

CHIEF EXECUTIVE OFFICER

Dated this	day of	20

Minister for Planning

Proposal to amend a Local Planning Scheme

City of Albany

Local Authority:

·	
Description of Local	
Planning Scheme:	Local Planning Scheme No. 1
Type of Scheme:	Local Planning Scheme
Serial No. of Amendment:	Amendment No. 1
Proposal:	To:
	 Rezone Lot 8888 Flinders Parade, Middleton Beach from the 'Hotel/Motel' and 'Tourist Residential' zones, Lots 660 and 661 Marine Terrace, Middleton Beach from the 'Tourist Residential' zone and portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive from 'Priority Road' and Local Road Reserves to 'Special Use Zone SU25';
	2. Amend 'Schedule 4 – Special Use Zones' to incorporate provisions

3. Introduce the following land use definition to the City of Albany Local Planning Scheme No. 1:

relating to Middleton Beach Activity Centre;

- **single attached dwelling** means one of a group of two or more attached dwellings, each being separated by a common wall and may include a row house, terrace house or town house, not located above or below another dwelling;
- 4. Amend the Scheme Maps accordingly.





Scheme Amendment Report

Middleton Beach Activity Centre

for LandCorp

Prepared by:

Hames Sharley (WA) Pty Ltd

ABN 42 009 073 563

PN 43460

February 2016

REVISION SCHEDULE

Date	Details	СМ
13/10/15	Draft v.1	MS
12/11/15	Draft v.2	MS
01/12/15	Draft v.3	MS
09/12/15	Draft v.4	MS
18/12/15	Final	MS
24/02/16	Final - Advertising	MS
	12/11/15 01/12/15 09/12/15 18/12/15 24/02/16	12/11/15 Draft v.2 01/12/15 Draft v.3 09/12/15 Draft v.4 18/12/15 Final

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3.	Planning Context	6
4.	Overview of Proposal	12
Е	Conclusion	10

Scheme Amendment Report – Middleton Beach Activity Centre

1. INTRODUCTION

This scheme amendment report has been prepared in support of a proposed amendment to the City of Albany Local Planning Scheme No. 1. The purpose of this amendment to Local Planning Scheme No. 1 is to:

- Rezone Lot 8888 Flinders Parade, Middleton Beach from the 'Hotel/Motel' and 'Tourist Residential' zones, Lots 660 and 661 Marine Terrace, Middleton Beach from the 'Tourist Residential' zone and portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive from 'Priority Road' and Local Road Reserves to 'Special Use Zone SU25';
- 2. Amend 'Schedule 4 Special Use Zones' to incorporate provisions relating to Middleton Beach Activity Centre;
- 3. Introduce the following land use definition to the City of Albany Local Planning Scheme No. 1:
 - **single attached dwelling** means one of a group of two or more attached dwellings, each being separated by a common wall and may include a row house, terrace house or town house, not located above or below another dwelling;
- 4. Amend the Scheme Maps accordingly.

The State Government has recognised redevelopment of the site as important to the future growth of Albany and is committed to the delivery of a redeveloped Middleton Beach Activity Centre. As such, LandCorp wish to facilitate the appropriate redevelopment of the Middleton Beach Activity Centre site ('the site'). As a result, the purpose of this proposed amendment is to establish the framework to guide the future development of the site.

This will be achieved by rezoning the site to the 'Special Use' zone under the Local Scheme, with associated conditions and specific provisions for the planning and development of the land. It will also acknowledge the significance of the site by providing for the preparation of an Activity Centre Structure Plan. This will allow for the flexibility to achieve a high quality built form and public place design and facilitate the development of a safe, vibrant mixed use local centre adjacent to the attractive beach front.

2. SITE DESCRIPTION

2.1. LOCATION

The Middleton Beach Activity Centre is located on the foreshore of King George Sound within an area predominantly developed for residential and tourism purposes. Middleton Beach is accessed from the town centre via Middleton Road or via the scenic route, Marine Drive. It is located approximately 3 km from Albany City Centre.



Figure 1 - Site Plan

The site consists of two residential properties (Lot 660 and Lot 661), the large lot once occupied by the former Esplanade Hotel (Lot 8888) and the adjoining road reserves and foreshore area. The total land area is approximately 3.29 ha.

2.2. DETAILS OF LAND

The relevant details of the land are as follows (excluding road reserve areas):

Details of Land	Plan Survey No.	Title Number	Ownership
Lot 8888 Flinders Parade, Middleton	052882	Vol 2736 Folio 785	Western Australian
			Land Authority
			(LandCorp)
Lot 660 Marine Terrace, Middleton	120097	Vol 1305 Folio 32	Private
Lot 661 Marine Terrace, Middleton	120097	Vol 1722 Folio 880	Private

2.3. LAND USES

Middleton Beach provides a hub of recreational activities for both residents and tourists alike. Restaurants, shops and a wine bar are located in close vicinity of Middleton Beach with a developed recreational area of the foreshore. Tourist accommodation ranging from a caravan park to self contained units and bed and breakfast are located on the foreshore and in the immediate neighbourhood.

In particular, Lot 8888 is located on the corner of Flinders Parade and Adelaide Crescent, Middleton Beach and is known as the former Esplanade Hotel site, which has been an iconic seaside location for Albany residents and holiday makers since the construction of the first Esplanade Hotel in the 1890s. The hotel was rebuilt a number of times over the 20th century, most recently in 1991 as a five star boutique hotel with extensive public facilities.

Lot 8888 has been vacant since demolition of the hotel and associated accommodation units in January 2007. All previous development approvals granted by the City have lapsed. LandCorp became the owner of the site in December 2014.

Lots 660 and 661 currently accommodate residential dwellings which are in private ownership. Demolition of these dwellings to facilitate redevelopment of this portion of the site will be at the discretion of the owners(s). Including these private residential lots within the Improvement Plan No. 40 area has allowed for an improved opportunity for a consolidated development of the site.

3. PLANNING CONTEXT

3.1. STATE PLANNING CONTEXT

3.1.1. WAPC IMPROVEMENT PLAN NO. 40 - MIDDLETON BEACH ACTIVITY CENTRE

In 2014, under section 119 of the *Planning and Development Act 2005*, the WAPC enacted Improvement Plan No. 40 - Middleton Beach Activity Centre over Lot 8888 Flinders Parade, Lots 660 and 661 Marine Terrace and the surrounding road reserves to help optimise the opportunity for successful development and to provide the WAPC with the authority to undertake the necessary tasks to plan for and progress the redevelopment of the site. Improvement Plan No. 40 became operational on 31 October 2014.

The aim of the Improvement Plan is to guide the planning, development and use of the land by establishing the strategic intent for the redevelopment, through the preparation of statutory plans and policy instruments as required and sets out the redevelopment objectives.

Improvement Plan No. 40 applies to the same area as shown in Figure 1 of this report, bound by Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive, Middleton Beach.

Improvement Plan No. 40 provides for the making of an Improvement Scheme. However, in February 2015, the Middleton Beach Activity Centre Working Group comprising representatives from LandCorp, Department of Planning, City of Albany, Great Southern Development Commission and Department of Lands agreed that a Local Scheme Amendment and Structure Plan was the preferred mechanism for the statutory planning of the Middleton Beach Activity Centre.

The following objectives of the Improvement Plan No. 40 have been taken into account during the preparation of the scheme amendment and Activity Centre Structure Plan for the site and are included within the proposed special use provisons of the Scheme:

- To develop the Middleton Beach Activity Centre in a co-ordinated manner, recognising its significance for local recreation, organised sporting and cultural events and as a tourist destination;
- To achieve a high quality built form and public place design across the scheme area and public foreshore reserve interfaces that recognise the iconic location and significance of the site to the community;
- To integrate development of public and private land to establish a safe, vibrant mixed use centre with an active beach front and urban edge that includes but is not limited to: local and tourist facilities; restaurants, cafes and shops; holiday and short stay accommodation; together with a range of permanent residential uses but excludes detached houses;
- To facilitate the provision of an effective, efficient, integrated and safe transport network that prioritises pedestrians, cyclists and public transport users;
- To encourage provision of parking that is efficient and promotes the establishment of shared, reciprocal and common use facilities;
- To encourage development to incorporate sustainable technologies and design including best practice with regard to energy efficiency, water sensitive urban design and fire safety requirements; and
- To facilitate opportunities for investment and development.

3.1.2. WAPC STATE PLANNING POLICIES

WAPC State Planning Policies are prepared and adopted by the WAPC under the *Planning and Development Act 2005*. Local Government must have due regard to the provisions of State Planning Policies when preparing or amending local planning schemes. Relevant to this amendment are SPP 2.6 - State Coastal Planning, SPP3 – Urban Growth and Settlement and SPP 3.1 – Residential Design Codes, which are outlined below.

State Planning Policy 2.6 – State Coastal Planning

State Planning Policy (SPP) 2.6 sets out measures to help contribute to the long term sustainability of WA's coast. The Policy provides guidance in terms of managing development and land use change; establishment of coastal foreshore reserves; and measures to protect, conserve and enhance coastal values.

Importantly the Policy requires that coastal hazard risk management and adaptation is appropriately planned for as well as encouraging innovative approaches to managing coastal hazard risk. In that regard, specialist consultants have been engaged to complete a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for the Middleton Beach Activity Centre site. The CHRMAP is in accordance with the requirements of SPP 2.6. Review of the potential coastal hazards and associated risks for existing and proposed assets within and around the proposed MBAC indicates there are coastal risks that require management in the future.

State Planning Policy 3 – Urban Growth and Settlement

SPP 3 sets out the principles and considerations which apply to planning for urban growth and settlement in WA. The objectives of SPP 3 relevant to this amendment are:

- To build on existing communities with established local and regional economies, concentrate investment in the improvement of services and infrastructure and enhance the quality of life in those communities.
- To manage the growth and development of urban areas in response to the social and economic needs
 of the community and in recognition or relevant climatic, environmental, heritage and community
 values and constraints.
- To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand whilst ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing and creates an identifiable sense of place for each community.

SPP3 identifies 7 key policy measures. The following outlines those policy measures relevant to this amendment:

- Creating sustainable communities: The key requirements for a sustainable community are:
 - A strong, diversified and sustainable economic base with assured access to jobs and employment;
 - Clustering retail, employment, recreational and other activities which attract large numbers of people in existing and proposed activity centres; and
 - o Good urban design which creates and enhances community identity, sense of place, liveability and social interaction in new and existing neighbourhoods.

- *Planning for liveable neighbourhoods:* The Liveable Neighbourhoods principles apply to the revitalisation or redevelopment of existing areas. Relevant principles are:
 - o a sense of community and strong local identity;
 - o safe and convenient access to services and facilities designed for all users, including users with disabilities;
 - o active street frontages with buildings facing streets to improve personal safety through increased surveillance and activity; and
 - o mixed use urban development which provides for a wide range of living, employment and leisure opportunities.

State Planning Policy 3.1: Residential Design Codes

The Residential Design Codes provides a comprehensive basis for the control of residential development throughout WA. Part 6 of the Codes provides design elements for multiple dwellings in areas coded R30 or greater, within mixed use development and activity centres. These design elements (i.e car parking, height and setbacks) will be considered in the preparation of the Middleton Beach Activity Centre Structure Plan and assessment of development.

WAPC Planning Bulletin No. 83 – Planning for Tourism

Consistent with WAPC Planning Bulletin 83 – Planning for Tourism, a strategic and flexible approach is proposed through the Middleton Beach Activity Centre Structure Plan and scheme amendment. The site has been determined as being suitable for mixed use and residential development against the guiding principles outlined within Planning Bulletin 83.

As the site is located within an existing tourism precinct, this proposed amendment has been prepared taking into account the issues and objectives for the precinct as outlined within Improvement Plan No. 40.

Importantly, as the City's relevant Local Planning Policies are not consistent with the WAPC's approach to tourism planning, Planning Bulletin 83 allows for this amendment and associated Activity Centre Structure Plan to override the current Policy provisions.

3.2. LOCAL PLANNING CONTEXT

3.2.1. CITY OF ALBANY LOCAL PLANNING SCHEME NO. 1

The City of Albany Local Planning Scheme No. 1 was gazetted on 28 April 2014. It currently zones the land within the Middleton Beach Activity Centre area a combination of 'Hotel/Motel' and 'Tourist Residential' zone, as well as 'Priority road' reserve and applicable road reserves.

The current zoning of the site under the Local Planning Scheme is not conducive to facilitating development in the manner envisaged for, or befitting this iconic location. Rezoning of the site to 'Special Use' will allow for:

- The introduction of an Activity Centre Structure Plan over the site, to guide future development;
- Provide for a range of suitable land uses and remove land use incompatibilities that may exist under the current local planning scheme; and
- Allow for site specific provisions and conditions to allow for future development to occur that may not otherwise have been permitted under the current planning framework.

3.2.2. CITY OF ALBANY LOCAL PLANNING STRATEGY

The Albany Local Planning Strategy (ALPS) was endorsed by the WAPC on 26 August 2010 and establishes the following planning principle for tourism.

"Albany remains the premier tourism destination on the South Coast and will provide a complete tourism experience".

This overarching principle is supported by the following four planning objectives:

- To retain existing and facilitate new tourism developments which are sympathetic to community and environmental considerations.
- Promote the development of sustainable tourist accommodation.
- To encourage ecotourism development that is sustainable and compatible with the environment and culture of the locality.
- To protect and enhance Albany's iconic sites.

3.2.3. CITY OF ALBANY ACTIVITY CENTRE PLANNING STRATEGY (2012)

The objectives of the City of Albany Activity Centre Planning Strategy are as follows:

- Promote and facilitate the provision and responsive evolution of a viable, convenient, and attractive
 network of activity centres to serve the retail, other commercial and socio/ cultural needs of the
 regional and local population;
- Encourage and facilitate the provision of more localised business and employment opportunities; and
- Preserve and where possible enhance the local character and amenity of residential neighbourhoods.

The City of Albany Activity Centre Planning Strategy identifies Middleton Beach as an Activity Centre (Local Centre). Accordingly an Activity Centre Strucutre Plan has been prepared to guide the future development of the site.

3.2.4. CITY OF ALBANY TOURISM ACCOMMODATION PLANNING STRATEGY (2010)

The City of Albany prepared the Tourism Accommodation Planning Strategy (2010) to provide the community with a degree of confidence on planning decisions relating to the preservation and planning of tourism sites. The strategy undertakes a supply and demand analysis of tourism accommodation and defines at a local level, those sites that the City of Albany wishes to identify as "strategic tourism sites" into the future.

The Strategy identifies five 'strategic' sites in the City of Albany of which the former Esplanade Hotel is one such a site. Strategic Tourism Sites are defined as "those of State significance, which display characteristics that set them apart from other tourism sites in terms of potential for tourism development and benefit to the tourism industry". Local strategic sites are defined as "sites of high value, accessible, unique sites that are primary contributors to the tourism market positioning of Albany".

Based upon the demand analysis, Albany currently has a good mix of tourist accommodation from caravan parks to resorts. There does not appear to be a demand for higher return motels, hotels and/or additional resorts. Based upon the findings of this report, the following Local Planning Policy was prepared.

3.2.5. CITY OF ALBANY LOCAL PLANNING POLICY – SIGNIFICANT TOURIST ACCOMMODATION SITES

In accordance with the recommendation of the above Tourist Accommodation Planning Strategy, the "Local Planning Policy – Significant Tourist Accommodation Sites" classifies the former Esplanade Hotel site as a "Local Strategic" site.

The Policy limits the percentage of permanent residential accommodation that may be provided. The Policy recommended that:

- The site be zoned with a dual zoning of 'Hotel/Motel' and 'Tourist Residential';
- A hotel be constructed on site for tourist accommodation; and
- 65% of the site be utilised for tourist accommodation and 35% for permanent residential.

It should be noted that the proposed scheme amendment and associated Activity Centre Structure Plan does not include measures to enforce the above percentage caps. Instead, consistent with WAPC Planning Bulletin 83 – *Planning for Tourism* a more strategic and flexible approach is proposed through the Activity Centre Structure Plan. Consistent with the policy position of the WAPC, the strategic planning currently underway seeks to encourage a range of compatible uses (including a mixture of residential and non-residential uses) to help provide for a diverse tourism industry. Importantly, as the existing Local Planning Policy is not consistent with the WAPC's approach to tourism planning, Planning Bulletin 83 allows for this amendment and associated Activity Centre Structure Plan to override the current Policy provisions.

3.2.6. CITY OF ALBANY LOCAL PLANNING POLICY - MIDDLETON BEACH TOURIST PRECINCT

The objectives of the Middleton Beach Tourist Precinct are to:

- Create a high quality and vibrant beachside tourist precinct;
- Encourage the provision of a wide range of facilities and services to serve both visitors and the local community;
- Encourage a more diverse range of housing and tourist accommodation; and
- Establish appropriate height limits for development within the Precinct.

The Policy assigns the following land use aspirations for each of the roads as follows:

- Flinders Parade 'The Beach Strip' an active beach front urban edge comprising restaurants, cafes, tourist accommodation and residential apartments.
- Adelaide Crescent 'Local Mixed Use Street' an informal street incorporating occasional small cafes and other local facilities uses.

The policy provides for a height limit of five storeys (15m to top of external wall with roof above) for the area (with three storeys facing Marine Terrace) and furthermore, outlines requirements for other development standards such as setbacks, bulk and scale and car parking.

All development standards applicable to the site have been reviewed and considered as part of the concept planning for the Middleton Beach Activity Centre and provision for their variation provided for within the special use provisions and/or Activity Centre Structure Plan, where applicable.

4. OVERVIEW OF PROPOSAL

4.1. BACKGROUND

Concept Planning over the site has been underway for over 12 months and has been informed by a detailed site and context analysis, analysis of key strategic drivers and demographics as well as extensive consultation with the local community and key stakeholders.

This has set the framework for the preparation of an Activity Centre Structure Plan, informed by site responsive urban design and planning analysis as well as the findings of various technical studies including coastal management, engineering, bushfire management, traffic and transport.

The Activity Centre Structure Plan is supported by the provisions set out within the proposed 'Special Use' zone and will provide the guiding framework for the future development of the site including land uses and built form.

This serves the dual role of providing flexibility for developers of the site but also providing the ability for determining authorities (the City of Albany and Development Assessment Panels) to approve future development applications with a high degree of certainty.

4.2. POSSIBLE LAND USES

Planning undertaken to date has determined that the site may be developed for a mix of uses including tourist facilities, restaurants, cafés, shops, holiday and short stay accommodation and permanent residential apartments. The Activity Centre Structure Plan area has been categorised by a range of identifiable Precincts each with different development and land use requirements.

The development of the site will also be facilitated by the realignment of Flinders Parade to the west of its current alignment.

The intentions for the development of the area are detailed within the Activity Centre Structure Plan, and this Scheme Amendment supports this by setting out the specific built form requirements as well as any variations to the R-Codes and Local Scheme requirements that are required in order to allow the vision of the Activity Centre Structure Plan to be realised.

4.3. PROPOSED SCHEME PROVISIONS

With the introduction of of Local Planning Scheme Regulations (2015) in October 2015, it has become imperative that enabling provisons be introduced into the Local Scheme by way of a scheme amendment. Rezoning the site to 'Special Use' will allow for the introduction of an Activity Centre Structure Plan to guide future development, and importantly it will allow for the introduction of context specific conditions and provisions applicable to the site.

The provisions and conditions of the 'Special Use' zone (as set out in the proposed table at the rear of this document) will allow for variations to the requirements of the Residential Design Codes and Local Planning Policy as they will be enshrined within the Local Planning Scheme. They will also set out specific requirements in terms of built form.

Variations

The following table sets out relevant planning requirements applicable to the site and proposed variations that are required to be accommodated via this scheme amendment.

Requirement	Variation Proposed	
City of Albany Local Planning Scheme No. 1		
Refer to Residential Design Codes and adopted structure plans and Local Planning Policies.	Not applicable.	
 Car Parking Hotel – 1 bay per employee + 1 per 3 sqm bar area + 1per 4 seats in dining area + 1 per bedroom + 1 per 4 sqm in other public areas. 	As expanded upon in the Middleton Beach Activity Centre Transport Assessment (Cardno, 24 November 2015) a reduction in parking is requested through the Activity Centre Structure Plan. This is achieved through a requirement that:	
 Multiple Dwellings- As per R-Codes. Retail – 1 per 20 sqm NLA (Shop) 	 parking for retail be provded at 50% of the Local Scheme requirement; and for the 'Hotel' use, employee parking be reduced by 50% and no dedicated parking spaces be provided for the bar and dining areas associated with the hotel. 	
 Bicycle Parking Hotel – 1 per 10 car bays. Multiple Dwellings – As per R-Codes. Retail – 1 per 20 car bays. 	As expanded upon in Cardno's traffic report in order to encourage the use of active transport modes, additional bicycle parking facilities are proposed.	
Residential Design Codes		
As per Table 4 of the R-Codes	Generally 2 – 5 storeys, with the proposed Hotel / Mixed Use site to be up to 12 storeys in the vicinity of Mt Adelaide.	
Setbacks	Generally nil street and side setbacks.	
As per Table 4 of the R-Codes		
 Car Parking Less than 110 sqm / 1 or 2 bedrooms = 1.25 bays p/dwelling. 110 sqm or greater / 3 or more bedrooms = 1.5 bays p/dwelling Visitor Parking = 0.25 bays p/dwelling 	As expanded upon in Cardno's traffic report a reduction in parking is requested through the Activity Centre Structure Plan. This is achieved through a requirement that no dedicated residential visitor parking spaces be provided for the residential component.	
Bicycle Parking	As expanded upon in Cardno's traffic report in order	
 1 bicycle parking space for residents for each 3 dwellings. 1 bicycle parking space for visitors for 	to encourage the use of active transport modes, additional bicycle parking facilities are proposed. This will be achieved via a requirement for 1 bicycle	
each 10 dwellings.	parking space per residential dwelling and 1 bicycle parking space per 10 dwellings for visitors.	

City of Albany Local Planning Policy – Significant Tourist Accommodation Sites		
65% of the site to be utilised for tourist accommodation and 35% for permanent residential.	No set percentage required. As the City's relevant Local Planning Policies are not consistent with the WAPC's approach to tourism planning, Planning Bulletin 83 allows for this amendment and associated Activity Centre Structure Plan to override the current Policy provisions.	
City of Albany Local Planning Policy – Middleto	on Beach Tourist Precinct	
Height limit of five storeys (15m to top of external wall with roof above) for the area (with three storeys facing Marine Terrace).	Generally 2 – 5 storeys, with the proposed Hotel / Mixed Use site to be up to 12 storeys in the vicinity of Mt Adelaide.	
Except for residential development, where the development generates its peak parking demand outside of 8am to 5pm and is within 200 metres of the foreshore car park a 50% reduction in the parking requirement will be considered by Council.	As expanded upon in Cardno's traffic report a reduction in parking is requested through the Activity Centre Structure Plan.	

5. CONCLUSION

The proposed scheme amendment seeks to introduce a zoning of 'Special Use' over Lot 8888 Flinders Parade, Lots 660 and 661 Marine Terrace and portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive, Middleton Beach.

This will assist in facilitating the future development of a vibrant mixed use activity centre next to the active beach front that provides for high quality built form and public place design. The rezoning of the Middleton Beach Activity Centre to 'Special Use', with associated provisions, under the City of Albany Local Planning Scheme No. 1 will set the basis for the appropriate redevelopment of the site and allow for community input through the Activity Centre Structure Plan preparation process.

PLANNING AND DEVELOPMENT ACT 2005

CITY OF ALBANY

LOCAL PLANNING SCHEME NO. 1

AMENDMENT NO. 1

The City of Albany under and by virtue of the powers conferred upon it in that behalf by the *Planning and Development Act 2005*, hereby amends the above Local Planning Scheme 1 to:

1. Rezone:

- a. Lot 8888 Flinders Parade, Middleton Beach from the 'Hotel/Motel' and 'Tourist Residential' zones to 'Special Use Zone SU25';
- b. Lots 660 and 661 Marine Terrace, Middleton Beach from the 'Tourist Residential' zone to 'Special Use Zone SU25';
- c. Portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive from 'Priority Road' and Local Road Reserves to 'Special Use Zone SU25';
- 2. Amend Schedule 4 Special Use Zones by inserting 'Special Use SU25' in the schedule and incorporate provisions relating to Middleton Beach Activity Centre as follows;

No.	Description of	Special Use	Conditions
	Land		
SU25	Middleton Beach Activity Centre	Land use permissibilities within the precincts shown on the Middleton Beach	All development within the Middleton Beach Activity Centre Special Use zone shall comply with the following performance criteria:
	Lot 8888 Flinders Parade	Activity Centre Precinct Plan are as follows:	(a) The Middleton Beach Activity Centre is developed in a co-ordinated manner,
	Lots 660 and 661, Marine Terrace	Hotel / Mixed Use Precinct	recognising its significance for local recreation, organised sporting and cultural events and as a tourist destination;
	Adjacent road reserves being portions of Adelaide Crescent, Marine Terrace, Barnett Street,	Car Park 'D' Exhibition Centre 'A' Holiday Accommodation 'D' Hotel (up to 5 storeys (21.5 metres) 'P' Hotel	(b) High quality built form and public place design is provided across the Special Use zone and public foreshore reserve interfaces recognise the iconic location and significance of the site to the community;
	Flinders Parade and Marine Drive,	(above 5 storeys (21.5 metres) 'A' Market 'D' Multiple Dwelling	(c) The development of public and private land is integrated to establish a safe, vibrant mixed use centre with an active beach front and urban edge that includes

(up to 5 storeys (21.5 metres) 'P'(1) Multiple Dwelling (above 5 storeys (21.5 metres) 'A'(1) Nightclub 'D' Public Utility 'D' Recreation-Private 'A' Restaurant 'D' Shop 'A' Small Bar 'A' Tavern 'A' Mixed Use Precinct Car Park 'D' Consulting Rooms 'D' Convenience Store 'D' Exhibition Centre 'A' Holiday Accommodation 'P' Hotel 'D' Market 'D' Multiple Dwelling 'P'(2) Office 'D' Public Utility 'D' Recreation-Private 'A' Restaurant 'D' Shop 'D' Single Attached Dwelling 'D'(2) Small Bar 'A' Tavern 'A' Residential Precinct Home Office 'D' Multiple Dwelling 'P' Public Utility 'D' Single Attached Dwelling 'D'(2) Small Bar 'A' Tavern 'A' Residential Precinct Home Office 'D' Multiple Dwelling 'P' Public Utility 'D' Single Attached Dwelling 'P' Edge Precinct (1) Means the use is prohibited where it it is prohibited where it it is in the store it in the store it is in the store it in the store it in the store it is in the store it in the stor	
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Middleton

Beach

- but is not limited to: local and tourist facilities; restaurants, cafes and shops; holiday and short stay accommodation; together with a range of permanent residential uses but excludes detached houses;
- (d) An effective, efficient, integrated and safe transport network that prioritises pedestrians, cyclists and public transport users is provided;
- (e) Vehicle parking is efficient and promotes the establishment of shared, reciprocal and common use facilities:
- (f) Developments incorporate sustainable technologies and design including best practice with regard to energy efficiency, water sensitive urban design and fire safety requirements; and
- (g) Opportunities for investment and development are facilitated.
- 2. Due regard shall be given to the Activity Centre Structure Plan prepared prior to the development of the land in accordance with the relevant clauses within the deemed provisions for Local Planning Schemes.
- 3. Notwithstanding that a use is not specifically listed in this schedule, the Local Government may consider the proposed use on its merits where that use and development complies with the performance criteria set out in Condition 1 and other relevant conditions in this schedule and is compatible with the listed uses in the designated precinct.

Bushfire Management

4. The Middleton Beach Activity Centre has been identified as a bushfire prone area and development and use of the site shall comply with the provisions of the approved Bushfire Management Plan and the Scheme.

(2) Means that the use is prohibited where it fronts the street at pedestrian level within the 'Primary Active Frontage' area as depicted on the Precinct Plan.

5. All residential buildings and, as far as is practicable, non-residential developments, are to incorporate the bushfire resistant construction requirements of the Building Code, including as appropriate the provisions of AS3959 Construction of Buildings in Bushfire Prone Areas (as amended), commensurate with the bushfire attack level (BAL) established for the relevant portion of the site.

Development Requirements

- 6. Before commencing or carrying out any development on land within the Special Use zone, the developer must comply with the requirements of any relevant design guidelines administered by the City of Albany.
- 7. Notwithstanding the permissibility of the proposed use, any works proposed to be undertaken within the Special Use zone shall require the planning approval of Council following advertising of the proposal in accordance with clause 64(3) of the Deemed Provisions unless exempted by the provisions of Schedule 2, Cl 61 (1) of the Deemed Provisions to the Planning and Development Regulations 2015.
- 8. Any approved development is to be constructed to plate height prior to the submission of any diagram or plan of survey (deposited plan) for subdivision of the parent lot to create individual lot(s) for the development(s).
- 9. Basement car parking shall be integrated into the built form and screened from view, such that the car parking area is not directly visible from the street or other public spaces. Car parking areas shall be accessed from a laneway or secondary street where available.
- 10. Car parking shall be provided in accordance with the provisions of the Scheme unless otherwise stated in Condition 11 below.

11. The following development requirements specifically apply to the precincts as identified on the Middleton Beach Activity Centre Precinct Plan below:

Hotel / Mixed Use Precinct

Building Height:

- 5 storey (21.5 metres) height limit;
- Development of a hotel use and/or holiday accommodation and/or multiple dwellings above 5 storeys (21.5 metres) may be considered to a maximum of 12 storeys (46 metres) if the following can be demonstrated:
 - The proposed development accords with the key principles as outlined in condition 13 below; and
 - The proposed development accords with any relevant design guidelines administered by the City of Albany.

Setbacks:

• Generally nil street and side setbacks.

Car Parking:

- Hotel 1 bay per 2 employees + 1 per bedroom + 1 per 4 sqm in other public areas.
- Retail 1 bay per 40 sqm NLA.
- No visitor car parking requirement for permanent residential developments.

Bicycle Parking:

 1 bicycle parking space per residential dwelling and 1 bicycle parking space per 10 dwellings for residential visitors.

Access:

Delivery services are prohibited from occurring on the Flinders Parade frontage of the Hotel / Mixed Use site.

Mixed Use Precinct

Building Height:

- 2 storey (11 metres) minimum / 3 storey (14.5 metres) maximum between Barnett Street and the Public Access Way.
- 2 storey (11 metres) minimum / 4 storey (18 metres) maximum for development fronting the southern extent of the Public Access Way;
- 2 storey (11 metres) minimum / 5 storey (21.5 metres) maximum for development south of the Public Access Way, fronting Adelaide Crescent or Flinders Parade.

Setbacks:

Generally nil street and side setbacks.

Car Parking:

- No visitor car parking requirement for permanent residential developments.
- Retail 1 bay per 40 sqm NLA.

Bicycle Parking:

 1 bicycle parking space per residential dwelling and 1 bicycle parking space per 10 dwellings for residential visitors.

Residential Precinct

Building Height:

• 2 storey (10 metres) minimum / 3 storey (13.5 metres) maximum between Barnett Street and the Public Access Way.

Setbacks:

• Generally nil street and side setbacks.

Car Parking:

 No visitor car parking requirement for permanent residential developments.

Bicycle Parking:

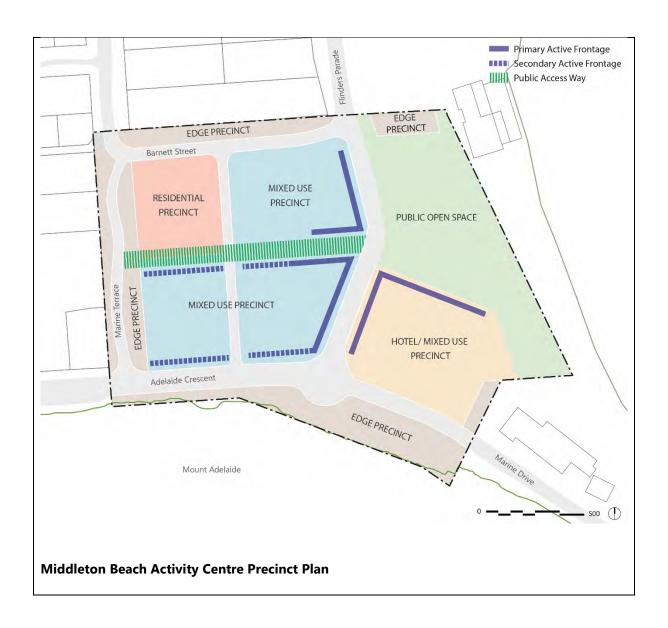
 1 bicycle parking space per residential dwelling and 1 bicycle parking space per 10 dwellings for residential visitors.

Active Frontages

- 12. Areas marked as 'Active Frontage' on the Precinct Plan encourage a range of active uses at the pedestrian level. Specifically this shall be achieved by:
 - Residential uses at the pedestrian level in areas delineated as 'Primary Active Frontage' are prohibited.
 - Areas delineated as either 'Primary Active Frontage' or 'Secondary Active Frontage shall demonstrate measures have been undertaken to build adaptability into the development at ground floor level.

Key Principles for Hotel / Mixed Use Precinct

- 13. Any application within the Hotel / Mixed Use Precinct in excess of 5 storeys (21.5 metres) in height is to be supported by a report clearly demonstrating how the following key principles will be achieved and enhanced via the proposed development:
 - Contributes positively to the public realm;
 - Provides a landmark element on the axis of Adelaide Crescent and Flinders Parade:
 - No adverse impacts on the locality are presented by overshadowing;
 - The height of the proposed development responds to the site and its context and steps built form away from the beach with additional height located towards Mt Adelaide;
 - Bulk and scale of the proposed development are effectively mitigated; and
 - The criteria in Condition (1) above have been achieved, in particular:
 - Provides high quality built form;
 - Effectively integrates the public realm and private land use;
 - Encourages alternative modes of transport; and
 - Incorporates sustainable technologies and design.



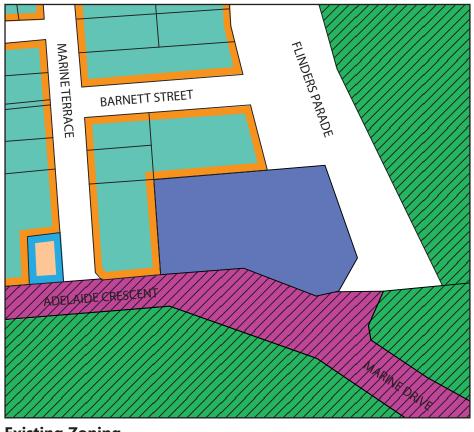
3. Introduce the following land use definition to the City of Albany Local Planning Scheme No. 1:

single attached dwelling means one of a group of two or more attached dwellings, each being separated by a common wall and may include a row house, terrace house or town house, not located above or below another dwelling;

4. Amend the Scheme Maps accordingly.

CITY OF ALBANY Local Planning Scheme No. 1

Amendment No. 1



Lot 8888 Flinders Parade, Lots 660 & 661 Marine Terrace, and adjacent road reserves being portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive, Middleton Beach.



Existing Zoning



Proposed Zoning

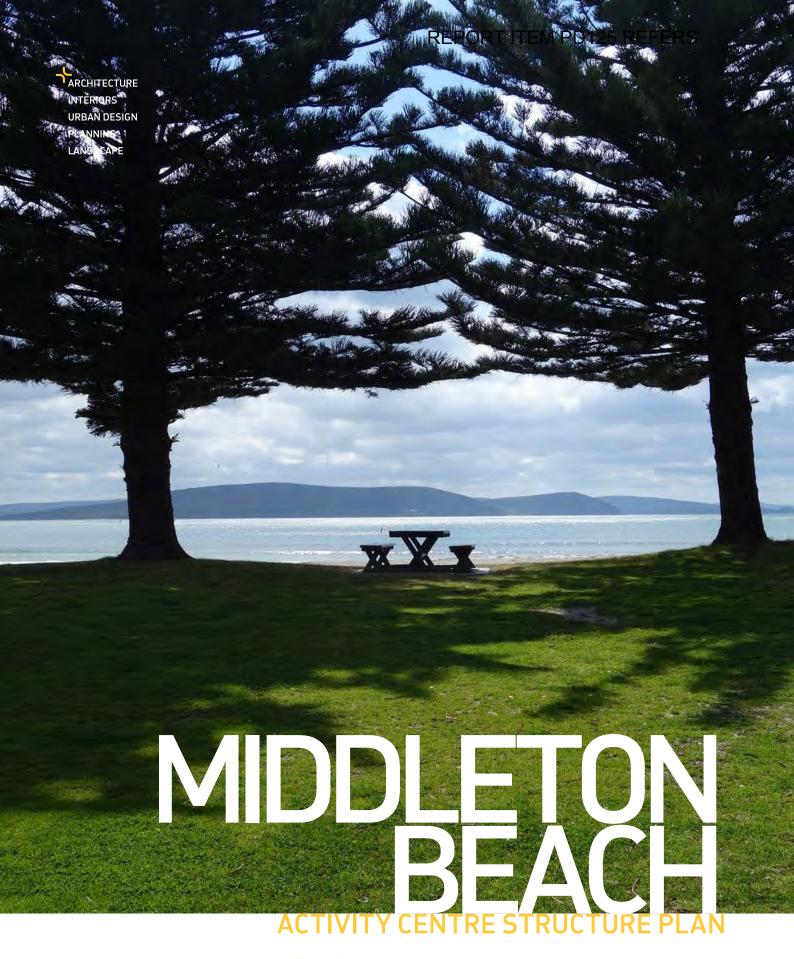
Adopted by resolution of the Council of the City of Albany at the meeting of the
Council held on the day of the
MAYOR

ADOPTION

CHIEF EXECUTIVE OFFICER

FINAL APPROVAL

Adopted for final approval by res	solution of the City of Alb	pany at the	meeting of
the Council held on the	day of	of 20	and the seal of
the Municipality was pursuant to	that resolution hereunto	affixed in the presence	of:
MAYOR			
CHIEF EXECUTIVE OFFICER			
Recommended/Submitted for	Final Approval		
Delegated under S.16 of PD Ac			
Date:			
Final Approval Granted			
riiai Approvai Granteu			
MINISTER FOR PLANNING			
Date:			







Prepared for LandCorp MARCH 2016



LandCorp

Middleton Beach Activity Centre Structure Plan March 2016

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Revision Letter	Date	Reason for Issue	CM
1	14/10/2015	Draft ACSP Framework (Reviewed by Work Group)	MS
2	16/11/2015	Preliminary Draft Middleton Beach ACSP	MS
3	20/11/2015	Draft Middleton Beach ACSP	MS
4	16/12/2015	Final Draft Middleton Beach ACSP	MS
5	01/03/2016	Final Draft Middleton Beach ACSP for Advertising	МС

 $P.\c 43460 Middleton Beach Albany Statutory Planning Services \c 39 Production \c 68 Reports \c 43460 Middleton Beach Albany Statutory Planning Services \c 39 Production \c 43460 Middleton Beach Albany Statutory Planning Services \c 43460 Middleton Beach Albany Services \c 43460 Middleton$

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ENDORSEMENT PAGE

This Activity Centre Structure Plan is prepared under the provisions of the City of Albany Local Planning Scheme No. 1.

IT IS CERTIFIED THAT THIS ACTIVITY CENTRE STRUCTURE PLAN WAS APPROVED BY RESOLUTION OF THE WESTERN AUSTRALIAN PLANNING COMMISSION ON:

DATE	
Signed for and on behalf of the Western Australian Planning Commission:	
	_
An officer of the Commission duly authorised by the Commission pursuant to section 16 of the Pla 2005 for that purpose, in the presence of:	nning and Development Act
	_ Witness
	_ Date
	Nate of Evniry



TABLE OF AMENDMENTS

AMENDMENT NO.	SUMMARY OF THE AMENDMENT	AMENDMENT TYPE	DATE APPROVED BY WAPC

TABLE OF DENSITY PLANS

DENSITY PLAN NO.	AREA OF DENSITY PLAN APPLICATION	DATE ENDORSED BY WAPC

V/III



EXECUTIVE SUMMARY

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Executive Summary

The Middleton Beach Activity Centre Structure Plan has been prepared for the proposed redevelopment of the Middleton Beach Activity Centre (MBAC), as depicted in **Appendix A.**

The MBAC area is defined by the Middleton Beach Activity Centre Improvement Plan boundary and consists of two residential properties (Lot 660 and Lot 661), a large lot once occupied by the former Esplanade Hotel (Lot 8888) and the adjoining road reserves and foreshore area.

The subject land is situated between Flinders Parade, Adelaide Crescent, Marine Terrace and Barnett Street and includes the site of the former Esplanade Hotel.

The proposed development will create a mixed use centre with tourist facilities, restaurants, cafés, shops, holiday and short stay accommodation and permanent residential apartments. The site will include a general height limit of 3–5 storeys and potential for development up to 12 storeys for the Hotel/Mixed Use Precinct adjacent to Mt Adelaide.

Key design components of the MBAC include:

- + A high street with activated edges;
- + Realignment of Flinders Parade to improve foreshore activation:
- + Improved connectivity to existing retail offerings (Hybla Bar, Bay Merchants, 3 Anchors, Rats);
- + Retain Flinders Parade's visual connection to the foreshore:
- + Slow speed environment on Flinders Parade through on street parking and landscaping treatment; and
- + Pedestrian Access Way (PAW) through the site, providing improved pedestrian access to the foreshore.

In 2014, under section 119 of the Planning and Development Act 2005, the Western Australian Planning Commission (WAPC) enacted Improvement Plan (IP) No. 40 over Lot 8888 Flinders Parade, Lots 660 and 661 Marine Terrace and the surrounding reserves to help optimise the opportunity for successful development.

IP No. 40 sets out future planning, development and land uses by establishing the strategic intent for the site's redevelopment. IP No. 40 was gazetted and came into operation in October 2014. Subsequently, a Local Planning Scheme Amendment and Activity Centre Structure Plan were developed to guide the statutory planning of the site. Accordingly, the MBAC Structure Plan has been developed to assist the detailed planning and design of the site.

Summary Table



Table 1: Summary Table

Table I: Summary Table					
ITEM	DATA		STRUCTURE PLAN REF (SECTION NO.)		
Total area covered by the structure plan	3.29 hectares		1.2.2 Area and Land Use		
Area of each land use proposed:	m ² Lot yield				
Residential	1683	1			
Mixed Use	5647	3	4.0 Land Use and Subdivision Requirements		
Hotel	3880	1			
POS	5119	1			
Total estimated lot yield	6	1	4.0 Land Use and Subdivision Requirements		
Estimated number of dwellings	295*		5.4 Yield Analysis		
Estimated residential site density	257 dwellings per site / hectare		5.4 Yield Analysis		
Estimated population	687		Section 3.0 Population and Dwellings		
Number of high schools	n/a		n/a		
Number of primary schools	n/a		n/a		
Estimated commercial floor space	786m²		Appendix H		
Estimated area and percentage of public open space	0.5119 hectares 15.56%		0.5119 hectares 15.56%		4.0 Land Use and Subdivision Requirements

^{*}Note the yield contained within the Indicative Concept Plan (Figure 32) is based on development achieving the maximum permitted development controls (Height up to 12 storeys) and an assumed dwelling typology and mix. Dwelling yields are indicative, and are likely to vary and be notably less should a reduction in height occur.



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1. STRUCTURE PLAN AREA

This Structure Plan shall apply to the Middleton Beach Activity Centre, being the land contained within the inner edge of the line denoting the structure plan boundary as shown on the Middleton Beach Activity Centre Structure Plan Map (Figure 1).

2. OPERATION

The Activity Centre Structure Plan shall come into operation on the day it is endorsed by the Western Australian Planning Commission

3. STAGING

Development of the MBAC is proposed to occur in the following stages:

STAGE 1

Changes to the road network – realignment of Flinders Parade and reconstruction of Adelaide Crescent; bulk earthworks and civil works including the Hotel site.

STAGE 2

Landscaping of the public realm on Flinders Parade, Adelaide Crescent and foreshore areas.

STAGE 3

Bulk earthworks and civil works for the development areas (residential and mixed use sites) as well as Public Access Way and Internal Road; landscaping of Public Access Way and other public realm.

Staging is further discussed and graphically depicted in section 9.7 of this report.

4. SUBDIVISION AND DEVELOPMENT REQUIREMENTS

Specific development requirements for the MBAC are as set out in the 'Special Use' zone scheme provisions.

5. OTHER REQUIREMENTS

The following measures are identified in order to assist with implementation of the MBAC Structure Plan:

- + Amalgamation of existing titles to facilitate development of the five superlots in accordance with the Activity Centre Structure Plan.
- + Although beyond the structure plan boundary, the Coastal Hazard Risk Management and Adaptation Plan sets out steps to be taken by others in order to help protect the site and surrounds from the risks posed by coastal hazards, including increasing the level of the beach in front of the development area to be more consistent with the natural levels of the beach.
- + City of Albany to take over the management and maintenance of the public realm upon completion of development.
- + Traffic management plans will be required to be prepared and submitted to the City of Albany for events/markets within Flinders Parade.



6. ADDITIONAL INFORMATION

ADDITIONAL INFORMATION	APPROVAL STAGE	CONSULTATION REQUIRED

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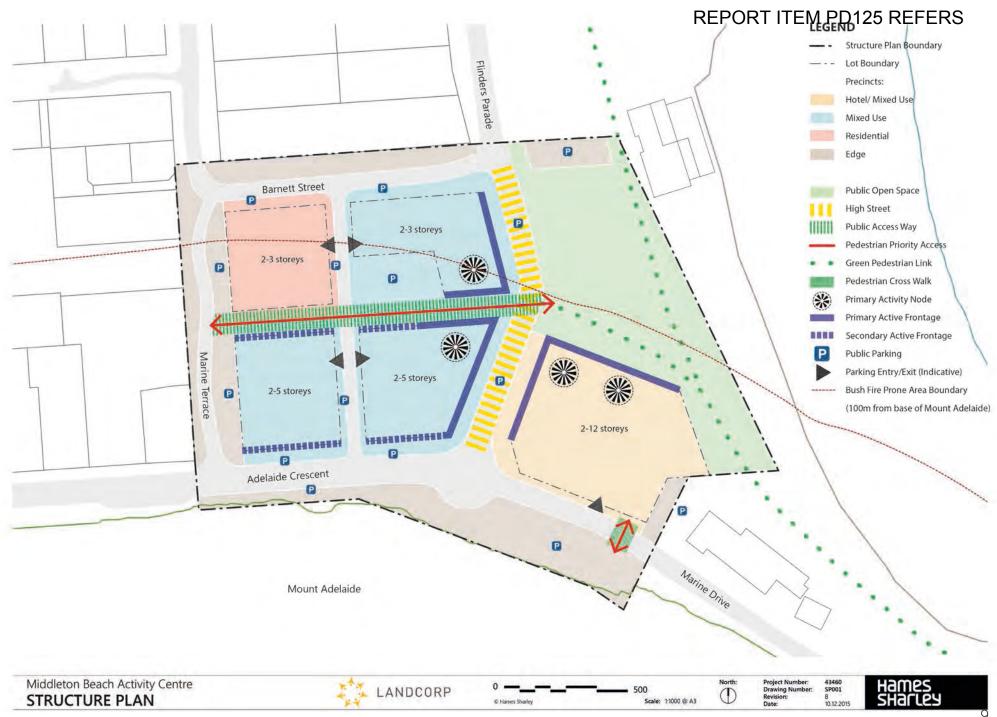


Figure 1: Middleton Beach Activity Centre Structure Plan Map

E PLANATORY SECTION

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1

1 Planning Background

1.1. INTRODUCTION AND PURPOSE

The Middleton Beach Activity Centre Structure Plan (MBAC Structure Plan) has been prepared to provide a guiding framework for the development of MBAC, in alignment with local and state policy.

The MBAC Structure Plan provides the planning rationale and mechanisms to inform the detailed planning and design of MBAC, including implementation and staging of development.

MBAC Structure Plan provides the framework to deliver the objectives identified within Improvement Plan No. 40 including:

- + To develop the Middleton Beach Activity Centre in a coordinated manner, recognising its significance for local recreation, organised sporting and cultural events and as a tourist destination:
- + To achieve a high quality built form and public place design across the scheme area and public foreshore reserve interfaces that recognise the iconic location and significance of the site to the community;
- + To integrate development of public and private land to establish a safe, vibrant mixed use centre with an active beach front and urban edge that includes but is not limited to: local and tourist facilities; restaurants, cafés and shops; holiday and short stay accommodation; together with a range of permanent residential uses but excludes detached houses:
- + To facilitate the provision of an effective, efficient, integrated and safe transport network that prioritises pedestrians, cyclists and public transport users;
- + To encourage provision of parking that is efficient and promotes the establishment of shared, reciprocal and common use facilities:
- + To encourage development to incorporate sustainable technologies and design including best practice with regard to energy efficiency, water sensitive urban design and fire safety requirements; and
- + To facilitate opportunities for investment and development.

MBAC Structure Plan provides the framework to deliver the objectives established by preceding reports and by key stakeholders, these objectives are as follows:

GENERAL OBJECTIVES

- + Produce an optimal outcome that is commercially attractive to stimulate developer interest, considering MBAC in a holistic and integrated way.
- + Facilitate the development of a coastal node and landmark for Middleton Beach that integrates into the surrounding community and adjoining beach front and bushland areas; and reinforces Middleton Beach as a destination for residents, visitors and tourists; and
- + Demonstrates high quality design and sustainability initiatives to promote resource efficiency and encourage lifestyle opportunities, underpinned by the Elements of Sustainable Development (LandCorp Sustainability Elements, Sustainability Report 2013–14).

OBJECTIVES FOR THE COMMUNITY

- + Reinstate the site as a social hub that offers a familyfriendly place for the local community;
- + Provide a portion of the site as community use;
- + Create a place that offers high quality landscape and public realm environments;
- + Enhance the identity of Middleton Beach and provide a strong sense of place;
- + Achieve activation and amenity; and
- + Provide a place for social interaction, including families.

OBJECTIVES FOR THE MBAC

- + A landmark site that is reflective of the coastal character and scale of Middleton Beach;
- + An outcome for the broader locality, not just the MBAC; including public realm, traffic circulation and parking;
- + A mix of uses that includes commercial, short stay, tavern and some permanent residential;
- + Focuses on the front of the site for community activity and use;
- + Explores opportunities for function and/or conference facilities as part of a hotel offering; and
- + Establishes a plan to initiate the Scheme Amendment Process



1.2. LAND DESCRIPTION

1.2.1. LOCATION

Albany is a port city and the regional centre within the Great Southern region of Western Australia. The MBAC is located within Middleton Beach, a coastal suburb considered one of the premier coastal destinations in Albany, approximately 3km east from Albany city centre, as shown on Figure 2.

MBAC is defined by the Middleton Beach Activity Centre Improvement Plan boundary and consists of two residential properties (Lot 660 and Lot 661), a large lot once occupied by the former Esplanade Hotel (Lot 8888) and the adjoining road reserves and foreshore area.

The MBAC is located on the foreshore bound by Barnett Street to the north, Flinders Parade to the east, Adelaide Crescent to the south and Marine Terrace to the west. Middleton Beach is accessed from the town centre via Middleton Road or via the scenic route, Marine Drive.

1.2.2. AREA AND LAND USE

Middleton Beach provides a hub of recreational activities for both residents and tourists. Restaurants, shops and a wine bar are all located in close vicinity of the MBAC area, situated within a developed recreational area of the foreshore.

Lot 8888 is commonly known as the former Esplanade Hotel site, which has been an iconic seaside location for Albany residents and holiday makers. Lot 8888 has been vacant since demolition of the hotel and associated accommodation units in January 2007. All previous development approvals for the lot have lapsed.

Lots 660 and 661 currently accommodate residential dwellings which would be required to be demolished ahead of any redevelopment of the site.

The total land area of the MBAC is 3.29ha.



Figure 2: Context Location Plan

1.2.3. LEGAL DESCRIPTION AND OWNERSHIP

The relevant details of the land are as follows and shown on Figure 3 (excluding road reserve areas), certificate of titles are included as **Appendix B**.

Table 2: Lot Details

DETAILS OF LAND	PLAN SURVEY NO.	TITLE NUMBER	OWNERSHIP
Lot 888 Flinders Parade, Middleton	052882	Vol 2736 Folio 785	West Australian Land Authority (LandCorp)
Lot 600 Marine Terrace, Middleton	120097	Vol 1305 Folio 32	Private
Lot 661 Marine Terrace, Middleton	120097	Vol 1722 Folio 880	Private



Figure 3: Lot Details



1.3. PLANNING FRAMEWORK

1.3.1. ZONING AND RESERVATIONS CITY OF ALBANY LOCAL PLANNING SCHEME NO. 1

The City of Albany Local Planning Scheme No. 1 (LPS1) was gazetted on 28 April 2014 and provides the statutory basis for town planning in the City of Albany.

Under LPS1 the MBAC Structure Plan area is zoned in part 'Hotel/Motel' and the remainder 'Tourist Residential'. The site also accommodates a 'Priority Road' reserve as well as Local Road reserves. Surrounding the subject site, Middleton Beach is predominately zoned 'Tourist Residential' and reserved for 'Parks and Recreation', as shown on Figure 4.

1.3.2. IMPROVEMENT PLAN NO. 40

In 2014, under section 119 of the Planning and Development Act 2005, the WAPC enacted Improvement Plan (IP) No. 40 over Lot 8888 Flinders Parade, Lots 660 and 661 Marine Terrace and the surrounding reserves to help optimise the opportunity for successful development.

IP No. 40 sets out future planning, development and land uses by establishing the strategic intent for the site's redevelopment. IP No. 40 was gazetted and came into operation in October 2014. Subsequently, a Local Planning Scheme Amendment and Activity Centre Structure Plan were developed to assist the detailed planning and design of the subject site. IP No. 40 is explained in more detail in section 1.3.4. of this document.

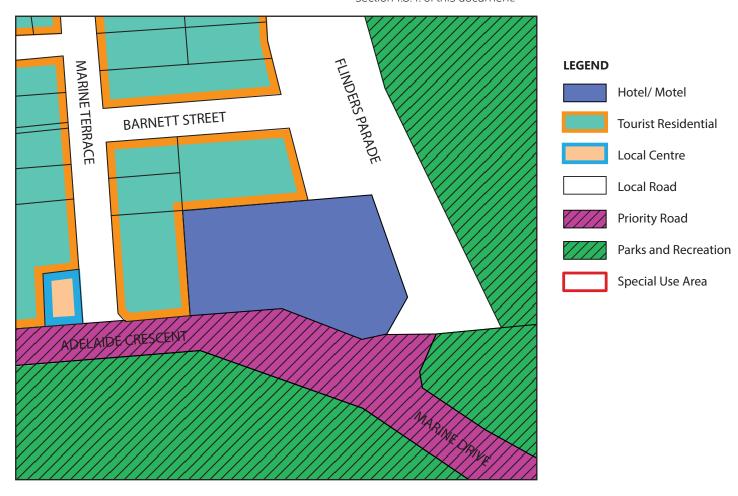


Figure 4: LPS1Zoning (Extract)

1.4. PLANNING STRATEGIES

1.4.1. CITY OF ALBANY LOCAL PLANNING STRATEGY

The City of Albany Local Planning Strategy (ALPS) sets out the intention for future land use and development within the City.

MBAC Structure Plan accords with the key objectives as set out in the ALPS:

+ Coastal Development – "Promote land usage and development proposals compatible with protecting the environmental, social and economic values of the coast and harbours"

MBAC Structure Plan fulfils this objective by providing improved visual and pedestrian connections through and from the site to the foreshore: and providing for appropriate development setbacks and controls through the structure plan and associated scheme amendment.

+ Tourism - "Albany remains the premier tourism destination on the South Coast and will provide a complete tourism experience".

MBAC Structure Plan complies with, and will help support, the realisation of this principle as well as the following planning objectives of the ALPS:

- + To retain existing and facilitate new tourism developments which are sympathetic to community and environmental considerations;
- + Promote the development of sustainable tourist accommodation:
- + To encourage eco tourism development that is sustainable and compatible with the environment and culture of the locality; and
- + To protect and enhance Albany's iconic sites.

This will be achieved through improving connections to other attractors in the locality and building upon the current 'Tourist Residential' zoning over most of Middleton Beach.

By setting specific controls through the scheme amendment, potential conflicts between tourist and residential uses will be mitigated. This will help to preserve an acceptable balance between tourist accommodation venues and residential encroachment.

1.4.2. CITY OF ALBANY TOURISM ACCOMMODATION PLANNING STRATEGY

The City of Albany Tourism Accommodation Strategy identifies five 'strategic' sites in the City of Albany of which the former Esplanade Hotel is one such a site. Strategic Tourism Sites are defined as:

Those of State significance, which display characteristics that set them apart from other tourism sites in terms of potential for tourism development and benefit to the tourism industry.

Local strategic sites are defined as:

Sites of high value, accessible, unique sites that are primary contributors to the tourism market positioning of Albany.

MBAC Structure Plan will help achieve this Strategy as well as its associated Local Planning Policies by setting the framework for the redevelopment of this iconic tourist location and allowing for the potential of the site to be realised. This will be achieved by:

- + Providing for hotel / tourist accommodation on site;
- + Improving connections to the foreshore as well as to retail offerings in Middleton Beach;
- + Providing for activation of Adelaide Crescent as well as the pedestrian link; and
- + Realignment of Flinders Parade to improve foreshore activation.



1.5 PLANNING POLICIES

1.5.1. WAPC STATE PLANNING POLICY 2.6 STATE COASTAL PLANNING

As part of the planning process, there is a requirement to understand the potential risks posed to development by coastal hazards. Specialist coastal and port engineers M P Rogers & Associates Pty Ltd (MRA) were engaged to complete a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for MBAC. The requirements and framework for a CHRMAP are established within SPP2.6, and outlined more specifically in the CHRMAP Guidelines (WAPC, 2014).

The CHRMAP is in accordance with the requirements of these documents and covers the following key items:

- + Establishment of the context;
- + Coastal hazard assessment:
- + Risk analysis and evaluation;
- + Risk management and adaptation planning; and
- + Monitoring and review.

Review of the potential coastal hazards and associated risks for existing and proposed assets within and around the proposed MBAC indicates there are coastal risks that require management in the future. Details regarding each of these items is provided in **Appendix D**, and summarised in Section 2.5

1.5.2. WAPC STATE PLANNING POLICY 3 URBAN GROWTH AND SETTLEMENT

The inclusion of the Hotel/Mixed Use Precinct, and provision of hotel and tourist accommodation and improved connections and activation of MBAC, the proposed MBAC Structure Plan complies with objectives of SPP3, specifically:

- + To build on existing communities with established local and regional economies, concentrate investment in the improvement of services and infrastructure and enhance the quality of life in those communities.
- + To manage the growth and development of urban areas in response to the social and economic needs of the community and in recognition or relevant climatic, environmental, heritage and community values and constraints.
- + To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand whilst ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing

and creates an identifiable sense of place for each community.

The proposed MBAC Structure Plan further complies with the following policy provisions of SPP3:

Creating sustainable communities: The key requirements for a sustainable community are:

- + A strong, diversified and sustainable economic base with assured access to jobs and employment;
- + Clustering retail, employment, recreational and other activities which attract large numbers of people in existing and proposed activity centres; and
- + Good urban design which creates and enhances community identity, sense of place, liveability and social interaction in new and existing neighbourhoods.

Planning for liveable neighbourhoods: The Liveable Neighbourhoods principles apply to the revitalisation or redevelopment of existing areas. Relevant principles are:

- + a sense of community and strong local identity;
- + safe and convenient access to services and facilities designed for all users, including users with disabilities;
- + active street frontages with buildings facing streets to improve personal safety through increased surveillance and activity; and
- + mixed use urban development which provides for a wide range of living, employment and leisure opportunities.

1.5.3. WAPC STATE PLANNING POLICY 3.1 RESIDENTIAL DESIGN CODES

Part 6 of the Residential Design Codes provides design elements for multiple dwellings in areas coded R30 or greater, within mixed use development and activity centres. As such, the following design elements have been considered in the preparation of the MBAC Structure Plan:

- + Building Height;
- + Setbacks; and
- + Car Parking.

Any variations to these design elements are provided for through the proposed scheme amendment.

1.5.4. CITY OF ALBANY LOCAL PLANNING POLICY - SIGNIFICANT TOURIST ACCOMMODATION SITES

In accordance with the recommendation of the Tourist Accommodation Planning Strategy, the "Local Planning Policy – Significant Tourist Accommodation Sites" classifies the former Esplanade Hotel site as a "Local Strategic" site.

The Policy helps to maintain the site's role as a key tourist accommodation site by encouraging tourist and non-residential uses. The Policy recommends:

- + The site be zoned with a dual zoning of 'Hotel/Motel' and 'Tourist Residential':
- + A hotel be constructed on site for tourist accommodation; and
- + 65% of the site be utilised for tourist accommodation and 35% for permanent residential.

The proposed scheme amendment and MBAC Structure Plan do not include measures to enforce the above percentage caps. Instead, consistent with WAPC Planning Bulletin 83 – Planning for Tourism, a more strategic and flexible approach is proposed through the MBAC Structure Plan. The strategic planning currently underway encourages a range of compatible uses (including a mixture of residential and non-residential uses) to help provide for a diverse tourism industry. Importantly, as the existing Local Planning Policy is not consistent with the WAPC's approach to tourism planning, Planning Bulletin 83 allows for this amendment and associated Activity Centre Structure Plan to override the current Policy provisions.

1.5.5. CITY OF ALBANY LOCAL PLANNING POLICY - MIDDLETON BEACH TOURIST PRECINCT

Given the inclusion and emphasis of tourism amenities within the detailed planning and design of MBAC, the MBAC Structure Plan accords with the following objectives of this Local Planning Policy, which are to:

- + Create a high quality and vibrant beachside tourist precinct;
- + Encourage the provision of a wide range of facilities and services to serve both visitors and the local community:
- + Encourage a more diverse range of housing and tourist accommodation; and
- + Establish appropriate height limits for development within the Precinct.

As well as supporting the following land use aspirations for each of the roads:

- + Flinders Parade 'The Beach Strip' an active beach front urban edge comprising restaurants, cafés, tourist accommodation and residential apartments.
- + Adelaide Crescent 'Local Mixed Use Street' an informal street incorporating occasional small cafés and other local facilities uses.

The policy provides for a height limit of five storeys (15m to top of external wall with woof above) for the area; and outlines requirements for other development standards such as front setbacks, side setbacks, active streetscapes, front fences, retaining walls, balconies, bulk and scale and car parking.

All development standards applicable to the site have been reviewed and considered as part of the concept planning for the MBAC and provision for their variation provided for within the scheme amendment special use provisions and/ or MBAC Structure Plan, where applicable.

1.5.6. WAPC PLANNING BULLETIN - NO. 83 PLANNING FOR TOURISM

Consistent with WAPC Planning Bulletin 83 – Planning for Tourism, a strategic and flexible approach is proposed through the Middleton Beach Activity Centre Structure Plan and scheme amendment. The site has been determined as being suitable for mixed use and residential development against the guiding principles outlined within Planning Bulletin 83.

As the site is located within an existing tourism precinct, the MBAC Structure Plan has been prepared taking into account the issues and objectives for the precinct as outlined within Improvement Plan No. 40.

Importantly, as the City's relevant Local Planning Policies are not consistent with the WAPC's approach to tourism planning, Planning Bulletin 83 allows for the proposed Scheme amendment and associated MBAC Structure Plan to override the current Policy provisions.



1.6. OTHER APPROVALS AND DECISIONS

1.6.1. WAPC IMPROVEMENT PLAN NO. 40 MIDDLETON BEACH ACTIVITY CENTRE

In 2014, under section 119 of the *Planning and Development Act 2005*, the WAPC enacted Improvement Plan No. 40 - Middleton Beach Activity Centre over Lot 8888 Flinders Parade, Lots 660 and 661 Marine Terrace and the surrounding road reserves to help optimise the opportunity for successful development and to provide the WAPC with the authority to undertake the necessary tasks to plan for and progress the redevelopment of the site. Improvement Plan No. 40 became operational on 31 October 2014.

The aim of the Improvement Plan is to guide the planning, development and use of the land by establishing the strategic intent for redevelopment. Improvement Plan No. 40 applies to the same area as shown in Figure 1, bound by Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive, Middleton Beach.

Improvement Plan 40 provides for the making of an Improvement Scheme. However, in February 2015, the Middleton Beach Activity Centre Working Group, representing key agencies including LandCorp, Department of Planning. City of Albany, Great Southern Development Commission and Department of Lands agreed that a Local Scheme Amendment and Structure Plan was the preferred mechanism for the statutory planning of the Middleton Beach Activity Centre.

The following objectives of the Improvement Plan No. 40 have been taken into account during the preparation of the scheme amendment and activity centre structure plan and are included within the proposed special use provisions of the Scheme:

- + To develop the Middleton Beach Activity Centre in a coordinated manner, recognising its significance for local recreation, organised sporting and cultural events and as a tourist destination:
- To achieve a high quality built form and public place design across the scheme area and public foreshore reserve interfaces that recognise the iconic location and significance of the site to the community;
- + To integrate development of public and private land to establish a safe, vibrant mixed use centre with an active beach front and urban edge that includes but is not limited to: local and tourist facilities; restaurants, cafés and shops; holiday and short stay accommodation; together with a range of permanent residential uses but excludes detached houses:

- + To facilitate the provision of an effective, efficient, integrated and safe transport network that prioritises pedestrians, cyclists and public transport users;
- + To encourage provision of parking that is efficient and promotes the establishment of shared, reciprocal and common use facilities:
- + To encourage development to incorporate sustainable technologies and design including best practice with regard to energy efficiency, water sensitive urban design and fire safety requirements; and
- + To facilitate opportunities for investment and development.

1.7. PRE LODGEMENT CONSULTATION

A number of key stakeholders were involved in the reports and studies informing the development of options for MBAC, and subsequently the development of the MBAC Structure Plan.

Key stakeholders are defined as those with significant holdings or influence in the way that Middleton Beach will develop. A summary of stakeholder involvement is provided in Table 3.

Table 3: Pre Lodgement Consultation Summary

AGENCY	DATE OF CONSULTATION	CONSULTED BY:	METHOD OF CONSULTATION	SUMMARY OF OUTCOME
City of Albany	2014 - Ongoing	LandCorp	+ Meetings	Input into Scheme Amendment and Activity Centre Structure Plan
Department of Planning	2014 - Ongoing	LandCorp	+ Meetings	Input into Scheme Amendment and Activity Centre Structure Plan
Middleton Beach Activity Centre Working Group (LandCorp/City of Albany/Department of Planning/Great Southern Development Commission/ Department of Lands)	2014 - ongoing	LandCorp	+ Meetings	Input into the MBAC Structure Plan and Scheme Amendment
Landowners within and adjacent to the structure plan area	Feb 2015	LandCorp	+ Survey+ Workshops+ Meetings	Input into concept plan
Community Groups	Feb 2015	LandCorp	+ Survey+ Workshops+ Meetings	Input into concept plan
Public Transport Authority	Nov 2015	Cardno	+ Verbal	Input into Transport Assessment
Western Power	May 2015	Wood and Grieve Engineers	+ Meetings+ Phone / Email	Input into technical studies
Alinta Gas	May 2015	Wood and Grieve Engineers	+ Meetings+ Phone / Email	Input into technical studies
Water Corporation	May 2015	Wood and Grieve Engineers	+ Meetings+ Phone / Email	Input into technical studies
Telstra	May 2015	Wood and Grieve Engineers	+ Meetings+ Phone / Email	Input into technical studies
Fire and Emergency Services Authority	May 2015	Calibre Consulting	+ Meetings+ Phone/Email	Input into technical studies

2 SITE CONDITIONS & CONSTRAINTS



2.1. BIODIVERSITY AND NATURAL AREA ASSETS

RPS Environment and Planning Pty Ltd (RPS) completed a Flora and Vegetation and Fauna Review (inclusive of an assessment of Matters of National Environmental Significance (MNWS) for the MBAC Structure Plan.

The Flora and Vegetation and Fauna Review was prepared to:

- i. Provide an understanding of the flora and vegetation and fauna values of the MBAC Structure Plan area; and
- ii. Identify any potential constraints which may limit the development of MBAC.

The report finds that environmental factors are unlikely to present constraints to future development of the site for residential and commercial purposes.

The Flora and Vegetation and Fauna Review (inclusive of an assessment of Matters of National Environmental Significance (MNWS) for MBAC Structure Plan is included in its entirety as **Appendix C**. Key findings are summarised in section 2.1.1.

2.1.1. FLORA AND VEGETATION

The flora and vegetation desktop assessment and field investigation found:

- + No Threatened species, as listed under subsection (2) of Section 23F of the WC Act or Priority Flora species as listed by DPaW were located within the MBAC.
- No species governed by the EPBC Act were recorded within the MBAC.
- + The vegetation units recorded are not representative of a TEC or Priority Ecological Community.

2.1.2. FAUNA

Informed by the findings of the terrestrial fauna desktop assessment and field investigation, the following conservation significant species may be infrequently observed overflying the MBAC, resting or opportunistically foraging within the MBAC whilst traversing Albany and surrounding regional environments:

- + Forest Red-trailed Black Cockatoo:
- + Baudin's Black Cockatoo;
- + Carnaby's Black-Cockatoo;
- + Peregrine falcon; and
- + White-bellied sea eagle.

Given the lack of detection of these species within the site by the field investigation, it is concluded neither the Peppermint and Marri Closed Forest along Creek line vegetation within the Adelaide Crescent road reserve (nor the Norfolk Island pines in the existing foreshore reserve) are likely to be directly impacted or significantly diminished by development of Lot 8888.

Given the substantial extents of habitat for these species in similar or better condition in the local and surrounding environments, it is considered that the potential impacts to these species (if any) will be low.

2.1.3. MATTERS OF NATIONAL ENVIRONMENTAL SIGNIFICANCE

The desktop assessments and field investigations conclude no conservation significant flora, vegetation or fauna species are located within the MBAC and there is not considered to be any locally or regionally important habitat for conservation significance fauna species within either the MBAC or adjacent coastal environments.

Informed by these findings, it is not considered that the proposed development of the subject site will result in a significant impact, as defined in the Matters of National Environmental Significance: Significant Impact Guidelines 1.1 (Commonwealth of Australia 2013), occurring to any MNES.

2.2. LANDFORM AND SOILS

2.2.1. TOPOGRAPHY

Wood & Grieve Engineers carried out investigations into MBAC to establish topographical constraints (**Appendix D**). Findings relating to geophysical characteristics from their investigations revealed MBAC is mostly cleared and relatively flat with reduced levels of between 2.4m and 2.8m Australian Height Datum (AHD). Some embankments exist where MBAC abuts Barnett Street, lots 660 and 661, and Flinders Parade. Mount Adelaide is located to the south of the MBAC, which rises steeply as shown on Figure 5.

2.2.2. EARTHWORKS

MBAC is currently level at approximately RL 2.60, stepping down from the surrounding roads and lots on the north, west and south of the property. Any road works to be built internally will need to be flood routed to either Adelaide Terrace or Flinders Parade. In order to do this, approximately 1.5m of fill is needed to be placed for the road. Whilst this would be needed for the road reserves, the future development of lots may benefit from leaving them lower in order to accommodate any basement parking that developers may need to provide. This would need to clear any ground water levels; otherwise costly taking and pump systems would be required.





2.2.3. SOILS

Geotechnical Investigations, Preliminary Acid Sulfate Soils Investigation and Dewatering Investigation report presents results of site investigation performed by Golder Associates Pty Ltd (Golder) (**Appendix E**).

The report concludes geotechnical conditions are suitable for development and comprise medium dense to dense sands overlying weathered granite depth. A thin clay is presented at about a depth of 7 metres.

Shallow footings are likely to be the most suitable foundation option to support the proposed structure (up to about five storeys). Raft foundations or piles are likely to also be suitable and could also be considered.

2.2.4. ACID SULFATE SOILS

Acid Sulfate Soils (ASS) were identified to be present across the site from about 1.5m below the current ground water surface. Where disturbance of ASS cannot be avoided, further sampling may be required and an ASS Management Plan developed (Golder, 2015).

2.3. GROUNDWATER AND SURFACE WATER

Groundwater is present at around RL 1m AHD, and was not observed to be significantly influenced by the tide. Further groundwater monitoring is recommended to assess potential seasonal variations in the groundwater level. Where basements, undercroft or deep lift pits are proposed, dewatering is likely to be required to allow excavation and compaction. Dewatering is also likely to be required for installation of deep services such as sewer trenches (Golder, 2015).

Where dewatering is required, preparation of a Dewatering Management Plan (DMP) will be required. The DMP will outline the management and monitoring requirements for dewatering activities, in accordance with regulatory guidelines (Golder, 2015).

2.4. BUSHFIRE HAZARD

A Bushfire Management Plan (**Appendix F**) has been prepared by Calibre Consulting (Calibre). The report has been prepared to demonstrate that appropriate regard has been given to the Planning for Bush Fire Protection Guidelines (2010) in the design and development of the Activity Centre Structure Plan.

The aim of this report is to reduce the threat to the residents and visitors in the proposed development in the event of a fire within or adjacent to the site. It demonstrates that the proposed concept plan and structure plan complies Planning for Bush Fire Protection Guidelines.

Planning for Bush Fire Protection (DFES & WAPC - 2010) is the principal reference document in Western Australia for fire management in subdivisions and related development in rural and in urban/rural communities. It contains a number of design measures which are to be incorporated into subdivisions located on bushfire prone land.

AS3959 (2009) Construction of Buildings in Bush Fire Prone Areas provides measures for improving the ability of buildings to withstand burning debris, radiant heat and flame contact during a bush fire. The lower the separation distance from bushfire prone vegetation, the higher the standard of construction that is required for buildings. The Building Code of Australia only applies the AS3959 construction standards to Class 1, 2 or 3 buildings or associated Class 10a buildings.

While MBAC does not contain any bushfire prone vegetation it is located within the 100m bushfire prone buffer to the Mount Adelaide reserve as shown On Figure 6. This reserve contains significant areas of remnant vegetation with high fuel loads and steep slopes, which make fire mitigation very difficult. To manage this threat at an acceptable level it will require specific measures to be implemented and maintained within MBAC.

To ensure that the following recommendations can be implemented, enabling provisions as supported by the MBAC Structure Plan are proposed to be introduced to the Local Planning Scheme via a scheme amendment and/or reflected in the current provisions of the Local Planning Scheme. These include:

1. The Middleton Beach Activity Centre has been identified as a bushfire prone area and development and use of the site shall comply with the provisions of the approved Bushfire Management Plan and the Scheme.

2. All residential buildings and, as far as is practicable, non-residential developments, are to incorporate the bushfire resistant construction requirements of the Building Code, including as appropriate the provisions of AS3959 Construction of Buildings in Bushfire Prone Areas (as amended), commensurate with the bushfire attack level (BAL) established for the relevant portion of the site.

With the enabling provisions established via the scheme amendment, the following recommendations will be applied through this structure plan:

- 1. That a maximum BAL 29 rating can be applied to any building.
- 2. That the vegetation within the BAL setback is to be maintained as low threat vegetation/low fuel zone.
- 3. That as a condition of subdivision the location and capacity of existing and proposed hydrants for the development be confirmed.
- 4. That the 20m Building Protection Zone be provided between the development and the hazard vegetation. Where this extends over the road reserve any verge plantings/landscaping shall be designed and maintained as low threat vegetation.
- A notification shall be placed upon the Certificate of Title of all lots pursuant to Section 70A of the Transfer of Land Act advising landowners of this Bushfire Management Plan.
- 6. That prospective purchasers be provided with a copy or summary of this Bushfire Management Plan.

To manage the threat at an acceptable level it will require specific measures to be implemented and maintained within the subject land.







Figure 6: Bushfire Prone Area Buffer

2.5.COAST AND FORESHORES

As part of the planning process, there is a requirement to understand the potential risks posed to development by coastal hazards. Specialist coastal and port engineers M P Rogers & Associates Pty Ltd (MRA) completed a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for the Middleton Beach Activity Centre (Appendix G). The requirements and framework for a CHRMAP are established within SPP2.6, but are outlined more specifically in the CHRMAP Guidelines (WAPC, 2014).

This CHRMAP has been completed in accordance with the requirements of these documents and covers the following items:

- + Establishment of the context.
- + Coastal hazard assessment.
- + Risk analysis and evaluation.
- + Risk management and adaptation planning.
- + Monitoring and review.

Review of potential coastal hazards and associated risks for existing and proposed assets within and around MBAC management of coastal risks will be required in the future. The most pressing of these risks relate to existing infrastructure, including the Albany Surf Life Saving Club and the Three Anchors Restaurant. These assets are managed by the City of Albany. No information is available regarding the potential management strategies that the City would complete to ameliorate any coastal hazard risks associated with these assets. Should the City choose to defend these assets from coastal hazards in the future, this protection would also be likely to provide protection to the proposed development that forms part of the MBAC.

In the absence of any protection of the City's existing assets, the proposed hotel site would be the only part of the proposed development that would be vulnerable to coastal hazards within a 100 year planning horizon. The proposed hotel site may be vulnerable to erosion at some stage before 2090 if the assessed coastal hazards (in accordance with the requirements of SPP2.6) are realised. This would mean that management options would be required for the hotel site to reduce the potential risk.

Two options exist to manage the potential coastal hazard risk to the hotel site. The first option would be to increase the level of the beach in front of the development area to be more consistent with the natural levels of the beach. This recommendation arises due to the artificially low beach

levels fronting the proposed MBAC that result from beach management practices and the removal of sediment from the area (that is subsequently used to nourish the beach at Emu Point).

Increasing the elevation of the rear portion of the beach, above the beach berm, from its current level to a level of around 1.9m AHD would reduce the potential impact of coastal processes; and reduce the risk to all assets, including the proposed hotel site. As a result, it is recommended that this be completed as a matter of course. The total capital cost of this option is expected to be between \$150,000 and \$250,000, but may also require expenditure of up to \$50,000 after very severe storms. Implementation of this option would reduce the risk to the proposed hotel site to acceptable levels for the 100 year planning horizon.

The second option to manage the coastal hazard risk at the hotel site would be to construct a seawall. The seawall could be constructed along the entire foreshore (along the alignment of the existing retaining wall) or could be constructed only around the proposed hotel site. Costs associated with these options would be between \$1.7 to \$2.7 million and \$1 - \$1.5 million respectively depending on the type of wall that is chosen, with maintenance costs in the order of around 5% of the capital cost per decade. For either option, the intention is that the wall would be buried, so that it is less obtrusive. Construction of a seawall would reduce the coastal hazard risk to acceptable levels throughout the 100 year planning horizon.

Whilst the assessment of the risk outlined above has been based on the required methodology outlined in SPP2.6, these vulnerability allowances are justifiably conservative. As a result, the outcomes of this study should be used to guide future management actions, but ultimately the implementation of these actions, particularly the construction of the seawall, should be triggered by the monitoring regime outlined within this document.



2.6. CONTEXT AND OTHER LAND USE OPPORTUNITIES AND CONSTRAINTS

2.6.1. EXISTING ROAD NETWORK

MBAC is bounded by Adelaide Crescent to the south, Flinders Parade to the east, Barnett Street to the north and Marine Terrace to the west, as shown on Figure 7.



ADELAIDE CRESCENT

Adelaide Crescent, located to the south of the MBAC, consists of a two-lane undivided carriageway with marked lanes approximately 3.5m wide and provides on-street parking facilities on both sides of the road.

This road is classified as a "Local Distributor" under the Main Roads Functional Hierarchy (MRFH) with a posted speed limit of 40 km/h. Adelaide Crescent provides the local road link from the MBAC to the surrounding housing.

FLINDERS PARADE

Flinders Parade, located to the east of the MBAC, consists of a two-lane divided carriageway with lanes approximately 3.5m wide separated by a1.5m median. This road is classified as an "Access Road" under the MRFH with a posted speed limit of 40 km/h. Flinders Parade provides beach access.

BARNETT STREET

Barnett Street, located to the north of MBAC, consists of a two-lane undivided carriageway, with unmarked lanes approximately 3.5m wide. This road is classified as an "Access Road" under the MRFH with a posted speed limit of 40 km/h. Barnett Street provides beach access.

MARINE TERRACE

Marine Terrace, located to the west of the site, consists of a two-lane undivided carriageway with unmarked lanes approximately each 2.5m wide. This road is classified as an "Access Road" under the MRFH with a posted speed limit of 40 km/h. Marine Terrace provides parking for the restaurants that are located on the corner of Marine Terrace and Adelaide Crescent.

Due to the popularity of Middleton Beach as a recreational destination, the traffic volumes on the roads within the study area increase during public holiday and school holiday periods. Figure 8 shows the monthly profile of daily traffic volumes on Flinders Parade during April 2007. Note: this is after the demolition of the Esplanade Hotel which occurred in February 2007. During this period, the Easter long weekend occurred between April 6 – April 9, ANZAC Day occurred on April 25, while the period April 5 – April 22 was a school holiday period (Cardno, 2015).

It is noted that the 2007 average weekday traffic volumes on Flinders Parade (north of Middleton Road) are almost identical to the 2015 traffic volumes summarised in 2007, this demonstrates that there has been little traffic growth over the last 7-8 years.

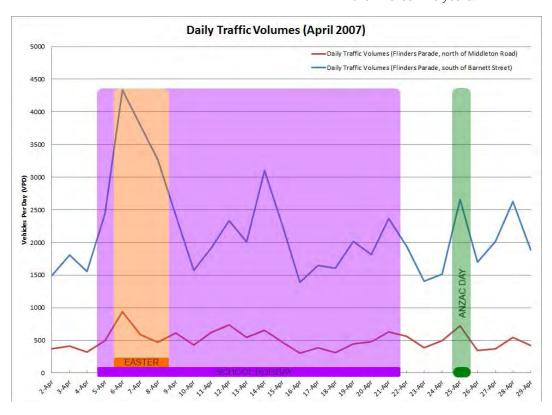


Figure 8: Daily Traffic Volumes on Flinders Parade (April 2007) source: Cardno



2.6.2. EXISTING BUS NETWORK

Currently the public transport provision to the Middleton Beach area is only serviced by Route 803 which runs six times a day and travels between the Albany CBD and Emu Point, via Middleton Beach. Due to the limited provision of public transport services to the study area, it is anticipated that the majority of trips to/from the study area will be comprised of private vehicles.

2.6.3. WALKING AND CYCLING

Walking and cycling are significant transport modes within Albany. The small size of the urban area results in shorter trip lengths which are ideally suited to walking and cycling. There is already a strong culture of recreational cycling in Albany as evidenced by the huge community interest in the Cycle City Albany Strategy (Cardno & City of Albany, 2014). The MBAC is located adjacent to the popular recreational walking and cycling route from Emu Point to Albany CBD and Little Grove and it is anticipated that many of the trips generated by the MBAC would be pedestrians and cyclists already using this route.

TravelSmart surveys undertaken in the past for the Department for Planning and Infrastructure (DPI) (now called the Department of Transport) have identified that walking and cycling has considerable potential to replace many short length utility (e.g. shopping) and commuter trips. Approximately half of all car trips are less than 5km and many of these are potentially replaceable by non-motorised trips such as walking or cycling.

2.6.4. EXISTING PEDESTRIAN NETWORK

Pedestrian paths are provided along the majority of roads adjacent to the study area, although it is noted that the condition of the existing footpaths directly adjacent to the development site are very poor and interrupted by onstreet parking areas (As shown on Figure 8 to Figure 10).



Figure 9: Existing Footpath Adjacent to MBAC along Adelaide Crescent



Figure 10: Poor Condition of Pedestrian Infrastructure Adjacent to MBAC



Figure 11: Pedestrian crossing within MBAC locality

2.6.5. PROPOSED CHANGES TO EXTERNAL ROAD NETWORK

Advice from the City of Albany suggests that there are no major changes proposed to the surrounding external road network. Under the MBAC Structure Plan it is proposed to realign Flinders Parade and the intersection with Marine Drive / Adelaide Crescent. The realigned route will provide the same degree of connectivity and intersection form (roundabout) with Marine Drive / Adelaide Crescent. This is considered to have a negligible impact on the network and intersection performance and routes will remain unchanged.

2.6.6. PROPOSED CHANGES TO PUBLIC TRANSPORT NETWORK

Advice from the City of Albany suggests that there are no major changes proposed to the surrounding public transport network. It is noted that the City of Albany has recently employed a TravelSmart Officer who may propose improvements to the existing public transport network to improve the provision of public transport within the City of Albany.

2.6.7. PROPOSED CHANGES TO EXTERNAL PEDESTRIAN AND CYCLE NETWORKS

The City of Albany have adopted a 10 year Forward Capital Works Programme which will see path improvement work in the next few years close to the MBACa. The expected path improvements are:

- + Realign the path connection along Flinders Parade through the Surfer's Beach car park (2016-17);
- Renew existing asphalt path along Adelaide Crescent, between Marine Terrace and Golf Links Road (2016–17); and
- + Construct 1.5m wide concrete path connection along Marine Terrace, from existing path to Wollaston Road (2024-25)

Future local connectivity between Spencer Park and Middleton Beach will also be improved by the provision of a shared path along Lake Seppings Drive when it is extended to Collingwood Road. It is noted that the MBAC transport network has considered the needs of different user types (e.g. aged persons, children, tourists) (Cardno, 2015).

2.6.8. SERVICING AND EASEMENTS

MBAC is serviced by all critical infrastructure, as shown on Figure 12. The location of the sewer and water pipe pose a constraint on development if retained in the current location. This infrastructure is protected by an easement on the title and cannot be built over.

UNDERGROUND POWER

Based on the proposed concept plan, this development should be deemed to be residential rather than commercial, as the majority of the land is to be used for residential purposes. The power demand of the proposed development will be in the vicinity of 450Kva, and it is our understanding that the current power supply allocated to the site is 240Kva. The difference in demand (future less current) will attract a WP systems charge of approximately \$70,000.

The site is currently serviced by means of a district transformer, located within an easement on the western end of the site. It is possible to relocate this transformer if required.

The created lots will be serviced via new LV cabling and uni pillars, supplied from the existing (or relocated) transformer. LV cabling would likely be installed in Marine Terrace, Adelaide Crescent and Flinders Parade, with only street lighting cabling being installed in the new road. It is likely that one or both of the Northern lots (Corner of Flinders parade and Barnett Street) will be serviced from existing infrastructure on Barnett Street.

COMMUNICATIONS / NATIONAL BROADBAND NETWORK CO.

Confirmation will be required as to whether this qualifies for the NBN program. In accordance with the recently legislated National Broadband Network (NBN), Developers are required to fund the design and installation of "pit and pipe" infrastructure suitable for handover to NBN Co. for their installation of an optic fibre network. This will be carried out with the underground power design and installation.

GAS

Existing gas mains surround the site on all roads. An existing gas main traverses the site in the very south-east corner. This, along with any road realignment, will require relocation.

Atcogas has confirmed that the existing gas network adjacent to MBAC has the capacity to service the development.





Water Corporation
Western Power

Water Pipe
Pillar
Sewer Pipe
ATCO Gas
Transformer Site

Medium Pressure
Low Voltage Cable (<1kV)
Service Line
High Voltage Cable (1kV-3kV)
Low Voltage Underground Cable

3 POPULATION AND DWELLINGS

In order to understand the context of MBAC in relation to the Greater Albany area as well as the performance of the local economy, Australian Bureau of Statistics (ABS) 2012 Census data, Tourism WA data and reports commissioned by LandCorp have been analysed.

For the purposes of this study, the Middleton Beach State Suburb (ABS Code SSC50495) has been used to create a demographic snapshot of MBAC with the urban area of Albany as a benchmark (ABS Code UCL512001), as shown on Figure 13 and summarised in the below snapshots.

3.1. DEMOGRAPHIC SUMMARY

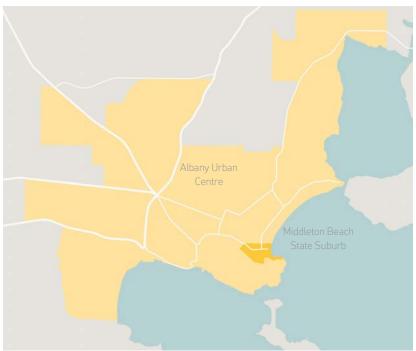


Figure 13: Subject Area, Source: ABS 2012

Middleton Beach		Albany		WA Tomorrow Data for
People	652	People	26,643	Albany
Male	48.3%	Male	48.2%	Growth Rate 1.5%
Female	51.7%	Female	51.8%	Forecast 2026 Pop ⁿ 45,100
Median age	51	Median age	40	

	Middleton Beach	Albany
Median total personal income (\$/weekly)	\$695	\$515
Median total family income (\$/weekly)	\$1,620	\$1,241
Median total household income (\$/weekly)	\$1,135	\$974
Median rent (\$/weekly)	\$260	\$240
Average household size	2.1	2.4
Average number of persons per bedroom	1	1.1
source: ABS 2012		



3.1.1. KEY FINDINGS:

Small area, large population

Middleton Beach makes up only 0.9% of the total land area of Greater Albany, and a much larger proportion of the population (2.4%).

Older population

Middleton Beach has a significantly older median age than the surrounding Albany area.

Wealthier population

Middleton Beach has a higher weekly household, family and personal income. This is also reflected in the median rent.

Smaller household size

Middleton Beach has a lower average household size. Combined with the median age, this indicates that there are a high proportion of empty nesters.

3.1.2. AGE CHARACTERISTICS | FAMILY COMPOSITION | LABOUR FORCE STATUS

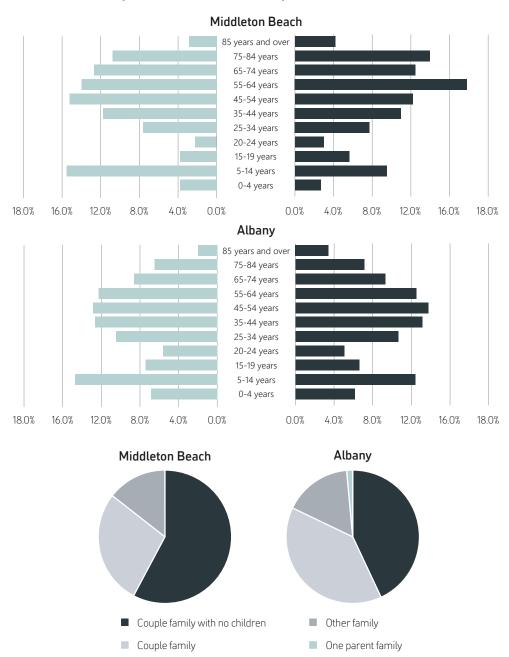


Figure 14: Age and family composition Source: ABS 2012



3.1.3. KEY FINDINGS

Older population

A high concentration of the Middleton Beach population is in the 45-84 age group statistic and there are proportionately less people in the 15-34 age bracket.

Lots of couples and not many children

Middleton Beach has a higher proportion of couple families without children and a corresponding lower portion of couples with children. This corresponds with the data in the population pyramid and pie graphs (Figure 14).

High proportion of retirees

Considering that Middleton Beach has an older population, yet a similar labour force participation rate compared to Albany (56% compared to 58%) there are a high portion of retirees in both Middleton Beach and Albany. In Middleton Beach 86.4% of those not in the labour force are 45 years and older, 66% are aged 65 years and over.

3.1.4. DWELLING CHARACTERISTICS

	Middleton Beach	Albany
Separate house*	80.4% (225)	87.5%
Semi-detached, row or terrace house, townhouse etc*	12.9% (36)	7.2%
Flat, unit or apartment*	4.6% (13)	4.8%
Other dwelling*	2.1% (6)	0.6%
Total occupied private dwellings	59.3% (280)	83.6%
Unoccupied private dwellings	40.7% (192)	16.4%

^{*}Figures are for occupied private dwellings only, ABS does not provide details on unoccupied private dwellings source: ABS .2012

3.1.6 AMOUNT OF ROOMS



Figure 15: Dwelling Characteristics (Source: ABS 2012)



3.1.5. KEY FINDINGS

High proportion of holiday homes

Middleton Beach has a significantly higher proportion of unoccupied private dwellings suggesting there are a number of holiday homes in the area.

Predominantly detached housing stock

Middleton Beach and Albany contain predominantly single residential housing. This was confirmed in the site visit and site photos included in Section 5 of this report. There is also a higher portion of semi-detached housing stock, this is indicative of the retiree beach lifestyle and higher rent yields, as shown on Figure 15.

Oversupply of bedrooms

Middleton Beach has an average household size of 2.1, yet 70% of the detached housing stock has three or more bedrooms. This form of house is also reflective of the Albany area.

3.2. ECONOMIC CONTEXT

3.2.1. CURRENT ECONOMIC OVERVIEW

The Gross Regional Product for Albany has been steadily increasing since 2002. However, the rate of increase has dropped since 2011/12 (8.6% to 0.2%) (economy.id, 2014). The Albany economy is dominated by the Agriculture, Forestry and Fishing industry sector, which declined by 17% between 2007/08 and 2012/13 (economy.id, 2014). In comparison, the Accommodation and Food Services sector only makes up 2.5% of the economy (2012/13) and between 2007/08 and 2012/13, total exports for Accommodation and Food Services decreased 20% or a reduction of \$880,000 per year (economy.id, 2014).

To allow for continued steady economic growth, diversification of the economic base is proposed and tourism is identified as a mechanism for achieving greater diversification (RDA, 2014). In order to capture the value and contribution of tourism in the national economy, the ABS publish the Tourism Satellite Account (2014). Based on this data the value of tourism and hospitality in Albany has declined since a peak in 2007/08 and the total direct and indirect employment has almost halved in the same period. However, some indication of recovery is noted with a 17% increase in tourism and hospitality sales since 2011 (ABS, 2012).

3.2.2. KEY FINDINGS

Diversification of the economy

There is a need to diversify from traditional agricultural industries to other industries.

Strategic motivator

A number of official information sources such as the Great Southern Development Commission (GSDC website, 2014), the City of Albany's Economic Development Strategy (2013) and the WAPC's Great Southern Draft Regional Planning and Infrastructure Framework (2014) make reference to the importance of and the potential for tourism as a contributor to the economy.

Realising the opportunity

The tourism sector in Albany has traditionally been seen as a key contributor to the economy. However, available data does not capture the amount tourist expenditure (only accommodation and food and beverage services). By comparison, the value of tourism in the Great Southern Region is significantly more than the value of tourism in Albany. This is due to the sustained investment into tourism as a key economic driver (economy.id, 2014).

Cumulative opportunity

Tourism has the potential to boost income and employment across the region in a wide range of businesses. A contribution of this nature can have a significant multiplier effect and thus stimulate the local economy as well as its social wellbeing (economy.id, 2014).



3.3. TOURISM DEMAND

Albany has immense tourism potential, possessing a range of natural attractions comprising geological formations, forests, beaches, biodiversity and opportunities for adventure activity. As the first European settlement in Western Australia and Albany's role in facilitating the establishment of a unifying national identity for Australians through association with the ANZAC legend 100 years ago, this positions Albany as a key tourist destination (particularly heritage tourism). This is reflected on Figure 16.

The following data is sourced from Tourism Western Australia's visitor fact sheets (2014) based on data from Tourism Research Australia's National and International Visitor Surveys and the CBRE Hotel Demand Analysis Report (2014), unless otherwise stated.

3.3.1. TOURISM INDUSTRY DEMAND SUMMARY

- + Albany is a popular tourist destination featuring many natural, cultural and historic attractions; and
- + Within the Great Southern Region, Albany makes up 58% of the domestic average annual visitors and 77% of the international average annual visitors.

(2011-2013) Domestic Average Annual Visitors

International Average Annual Visitors

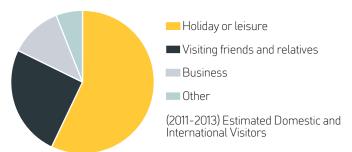


Figure 16: Tourism demand summary

3.3.2. TOURISM ISSUES AND OPPORTUNITIES

ISSUES

- + There is minimal higher rated accommodation which limits the market for general visitors and corporate travellers to the area (CBRE, 2014);
- + The performance of Albany's accommodation within the Great Southern region is rated as "Medium" (Tourism WA. 2014):
- + Albany's accommodation market mainly consists of dated motel stock predominantly located along Albany Highway (outside of the CBD) (CBRE, 2014);
- + Tourism and hospitality sales in City of Albany have dropped (an annual average of 0.72% and 0.36% respectively from 07/08) (economy.id, 2014); and
- + Access to the Great Southern region from Perth is considered a disadvantage to tourism according to Tourism WA's Australia's South West Tourism Development Priorities 2010-2015.

OPPORTUNITIES

- + There is a demand for mainly for short-stay accommodation (CBRE, 2014):
- + There is scope for a new establishment targeting the upper end of the market that can cater to groups and families as well as corporate guests (CBRE 2014);
- + A priority identified in Tourism WA's Australia's South West Tourism Development Priorities 2010-2015 is to identify land to "facilitate future development of additional four to five star accommodation in the region";
- + Strengthen the corporate travel market; and
- + Capitalise on the naturally beautiful beachfront location; and implement accommodation that provides direct beachfront access.

4 LAND USE AND SUBDIVISION REQUIREMENTS

4.1. LAND USE

The MBAC Structure Plan (Figure 17) is established on a precinct-based approach to development. Four precincts have been determined based on grouping areas with similar character; activity and land use; role and function, and future potential.

The four precincts act together to enhance Middleton Beach, with an emphasis on delivering quality built form which compliments the public realm, sensitively interfaces with the surrounding residential context and natural environment.

The MBAC Structure Plan provides place-based and specific development requirements on matters such as: building height, setbacks and other development standards. The four precincts comprise:

- + Hotel/Mixed Use
- + Mixed Use.
- + Residential; and
- + Edge

The precincts are summarised in the following chapter and shown on Figure 17.

4.1.1. HOTEL/MIXED USE PRECINCT

The Hotel/Mixed Use Precinct includes the beach front site and will form the primary attractor to the area. The Hotel/Mixed Use Precinct will provide a node of activity incorporating high quality short stay accommodation and mixed use and residential development.

MBAC will encompass a landmark building with ground floor activated uses adjacent to Flinders Parade. This positioning assists in the development of a high street, as well as further activating the foreshore and drawing on current activities to enhance Middleton Beach.

The Hotel/Mixed Use Precinct will incorporate high value and high quality short stay accommodation, with potential for residential development at upper levels. Day and night time uses are encouraged to create activity. It will be the focal point at the end of the pedestrian boulevard, interfacing the public open space and foreshore.

Careful consideration shall be given to the interface between the hotel precinct and the public realm.

Whilst a height of approximately 5 storeys is envisaged for the site, subject to satisfying additional criteria as outlined in the scheme provisions, additional height up to a maximum of 12 storeys may be considered on site.

4.1.2. MIXED USE PRECINCT

The Mixed Use Precinct will accommodate development containing commercial and other non-residential uses in conjunction with residential dwellings, in a multiple dwelling configuration. The Mixed Use Precinct provides small, low scale retail uses, whilst incorporating increased residential densities, in contrast to the surrounding residential zoning as well as short stay accommodation.

The Mixed Use Precinct has capacity to accommodate approximately 786sgm of retail/commercial space base on the economic analysis outlined in Section 4.4. Outside of these floor space recommendations, the remainder of the precinct will comprise residential multiple dwellings with heights ranging from 2 – 5 storeys, with 2-4 storeys along the southern frontage of the (non-vehicular) Public Access Way (PAW).

Medium density development has been identified as appropriate factoring in the forecast population changes of the locality, particularly noting the aging population and shrinking family size, outlined in more detail in Section 3.0.

Short stay accomodation or permanent residential have been identified as suitable uses within the Mixed Use Precinct, due to the high accessibility to the beach and exposure to amenities and services provided by the Hotel Precinct. Active uses are encouraged adjacent to Flinders Parade to assist development of a high street.

4.1.3. RESIDENTIAL PRECINCT

Medium density residential development is considered suitable for MBAC given the sites proximity and ability to leverage off surrounding amenities. Additionally, forecast change in demographics for the locality highlights a need for smaller housing typologies. The rationale behind the dwelling typologies that underpin the concept, are outlined in more detail in Section 5.0.

4.1.4. EDGE PRECINCT

The Edge Precinct comprises small portions of land located on the northern, eastern and southern boundary of the site.

This precinct remains as it is currently on the north and east. To the south of Adelaide Crescent public parking will be provided along the eastern edge of MBAC as well as an entry point to a walking trail up Mount Adelaide for views across Middleton Beach and out to the Indian Ocean.



4.1.5. ACTIVE FRONTAGES

Areas identified as 'Active Frontages' on the Structure Plan map encourage a range of non-residential land uses at ground level.

Areas delineated as either 'Primary Active Frontage' or 'Secondary Active Frontages' are requested to demonstrate measures have been undertaken to incorporate adaptability into the development at ground level and for development to be orientated toward the street.

4.1.6. PRIMARY ACTIVE FRONTAGES

Primary Activity Nodes are located at key points along the active frontages and identify areas of prime importance for retail and active uses within the MBAC Structure Plan area.

'Special use' zone scheme provisions will prohibit residential uses at ground level within Primary Active Frontage areas.

4.1.7. LAND USES

Permissible land uses recommended for each precinct are contained in Table 4.

The following uses are specifically listed however the

proposed Scheme Amendment allows for merit based consideration of other uses consistent with performance criteria for the site and compatibility with the listed uses within the designated precinct.

- "P" Means the use is permitted by the Scheme providing the use complies with the relevant development standards and the requirements of the Scheme;
- "D" Means that the use is not permitted unless the Local Government has exercised its discretion by granting planning approval;
- "A" Means that the use is not permitted unless the Local Government has exercised its discretion by granting planning approval after giving special notice in accordance with clause 9.4 of the Scheme:
- "X" Means a use that is not permitted by the Scheme.
- (1) Means the use is prohibited where it fronts the street at pedestrian level.
- (2) Means that the use is prohibited where it fronts the street at pedestrian level within the Primary Active Frontage area as depicted on the Precinct Plan.

Table 4: Land Use Table

PRECINCT	LIOTEL /MIVED			
LAND USE	HOTEL/MIXED USE	MIXED USE	RESIDENTIAL	EDGE
Car Park	D	D	_	D
Consulting Rooms	-	D	_	-
Convenience Store	_	D	_	_
Exhibition Centre	A	A	_	-
Holiday Accommodation	D	P	_	_
Home Office	-	-	D	-
Hotel (up to 5 storeys 21.5m)	Р	D	_	-
Hotel (Above 5 storeys +21.5m)	А	-	-	-
Market	D	D	-	-
Multiple Dwelling	-	P(2)	Р	-
Multiple Dwelling (Up to 5 storeys 21.5m)	P(1)	-	-	-
Multiple Dwellings (Above 5 storeys +21.5m)	A(1)	-	-	-
Nightclub	D	-	-	-
Office	-	D	-	-
Public Utility	D	D	D	-
Recreation - Private	А	А	-	-
Restaurant	D	D	-	-
Shop	А	D	-	-
Single Attached Dwelling	-	D(2)	Р	-
Small Bar	А	А	-	-
Tavern	А	А	-	-

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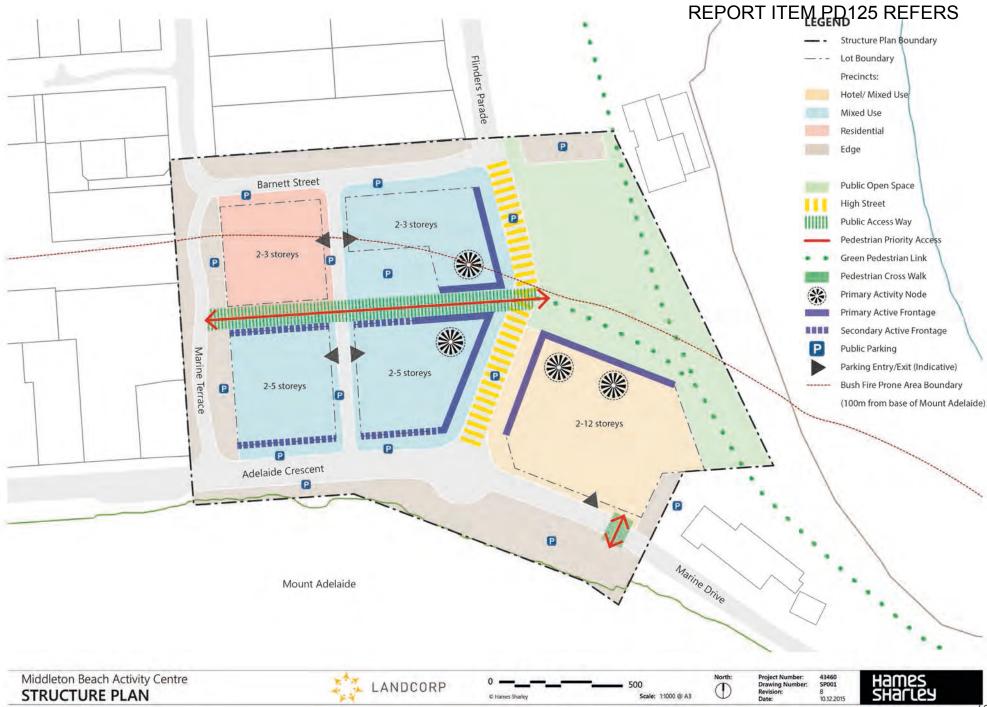


Figure 17: Indicative Concept Plan

4.2. DEVELOPMENT CONTROLS

Design guidelines guide the detailed design of proposed development.

Controls have been formulated to guide the scale and siting of future development. These base controls underpin the indicative concept plan as shown in Section 5.3 and indicative built form as shown in Section 5.4 of this report.

Development controls outlined in this Structure Plan will provide the foundation for detailed design guidelines for MBAC.

4.2.1. HEIGHT

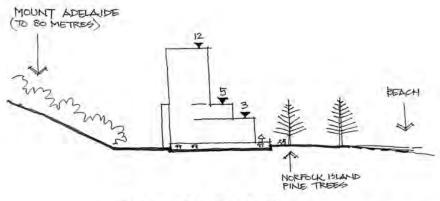
A key principle guiding building height within MBAC is the intent to step back building height from the beach and adjacent residential development located to the north and west of MBAC. Additional height is to be provided near Mt Adelaide, as shown on Figure 18.

This serves the dual purpose of preserving key views and vistas and mitigating any potential overshadowing impacts. Acceptable building heights are outlined in Table 5.

The following considerations have been accounted for in determining appropriate building height for MBAC:

- + Building height is to be calculated as the vertical distance between the Natural Ground Level (NGL) of the site to top of roof (including any projections):
- + The Mixed Use and Hotel/Mixed Use Precinct account for an internal floor to floor measurement of 4.5m for ground floor tenancies (to accommodate adaptable building design):
- + Subterranean car parking structures to protrude a maximum 1.5m above NGL;
- Internal floor to floor measurements of 3.5m for levels above ground for the Mixed Use and Hotel/Mixed Use Precinct and for all development within the Residential Precinct; and
- + An additional 1.5m to overall height for all buildings to accommodate any roof projection projection and screening of plant and equipment.





BUILDING SCAVE RESPONSE TO LANDSCAPE & LANDFORM

Figure 18: Indicative building height integration

Table 5: Building Heights

PRECINCT	MAX HEIGHT (M)	STOREYS	DESIGN GUIDANCE
HOTEL / MIXED USE 11m – 21.5m			+ Building heights should respond to the adjacent public realm, Mount Adelaide and integrate with future development within the Hotel/Mixed Use precinct
			+ Development adjacent to the beach should step back above 3 storeys to limit overshadowing of the public realm while optimising access to sun, breeze, views and privacy.
	2 - 5	+ Development should limit obstruction of views for surrounding residential, and height concentrated towards the south of the hotel precinct.	
			+ A minimum floor to floor of 4.5m should be is required at ground level to allow for adaptable building design and flexibility of use.
			+ Accommodation of 1.5m for any roof projections within maximum permitted height.
			+ Subterranean car parking structures not to exceed 1.5m above NGL
	21.5m - 46m	5 - 12	+ As above.
		1m - 21.5m 2 – 5	+ A minimum floor to floor of 4.5m should be is required at ground level to allow for adaptable building design and flexibility of use.
			+ Development should step back above 3 storeys to limit overshadowing of the public realm, while optimising access to sun, views and privacy, as shown in Figure 18.
MIXED USE 11m -	11m - 21.5m		+ Increased heights are encouraged towards the southern boundary of MBAC, adjacent to Mt Adelaide to limit impact on the public realm and surrounding development.
			+ Accommodation of 1.5m for any roof projections within maximum permitted height.
			+ Subterranean car parking structures not to exceed 1.5m above NGL;
			+ Building height should respond to surrounding residential context.
RESIDENTIAL	10 – 13.5m	2-3	+ Accommodation of 1.5m for any roof projections within maximum permitted height.
			+ Subterranean car parking structures not to exceed 1.5m above NGL.

4.2.2. STREET SETBACKS

A nil street setback applies within MBAC, Table 6 outlines key setback requirements and the underlying design intent. Street setback requirements work in conjunction with activation and should be read simultaneously with Section 4.2.2.

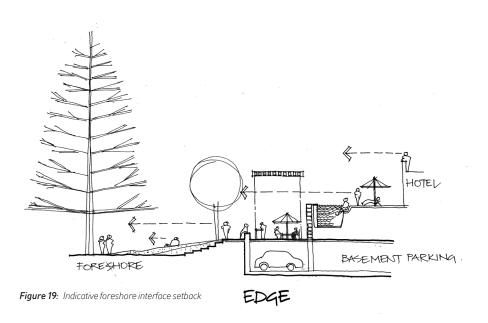


Table 6: Setbacks

STREET	REQU.	DESIGN INTENT	
Foreshore	Nil	+ A nil setback to the foreshore is required to promote connectivity and views to the adjacent public realm.	
		+ Buildings should accommodate active frontages with views to the foreshore (alfresco dining) and allow for building articulation, as shown in Figure 19.	
		+ Setbacks above 3 storeys should limit overshadowing, whilst optimising access to sun, breezes and views.	
Flinders Parade	Nil	+ A nil setback adjacent to Flinders Parade is required to promote an active frontage and facilitate the development of a high street environment, increasing vibrancy along Flinders Parade and connectivity with the public open space and foreshore.	
		+ Ground floor setback should allow for minor variations to allow for building articulation, alfresco dining and other features that add amenity and interest to the area.	
Barnett Street	Nil	+ A nil setback is encouraged to promote connection to adjacent residential area and promote passive surveillance.	
Marine Terrace	Nil	+ A nil setback is encouraged to promote connection to adjacent residential areas and promote passive surveillance.	
Adelaide Crescent	Nil	 Articulated nil setbacks add to the pedestrian environment along Adelaide Crescent, accounting for high fire risk hazards. 	



4.2.3. ACTIVATION

The general layout of activation is shown on Figure 20 and Figure 21. It is envisaged active frontages be consolidated to:

- + Flinders Parade to promote the development and activation of a high street;
- + Eastern interface of the Hotel/Mixed Use Precinct to integrate and activate the existing foreshore area; and
- + Portions of Adelaide Crescent to provide a connection to existing commercial uses located to the west of the site.

As a priority the consolidation of active uses, are to be located along Flinders Parade, as denoted as 'Primary Active Frontage' on MBAC Structure Plan Map (Figure 7). Secondary to this Adelaide Crescent shall also accommodate active uses as denoted as "Secondary Active Frontages'. However, should not dilute or detract from the development of Flinders Parade as the priority zone of activation.

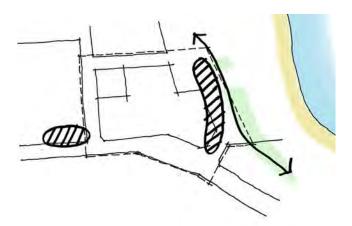


Figure 20: Activation focus with foreshore and existing development

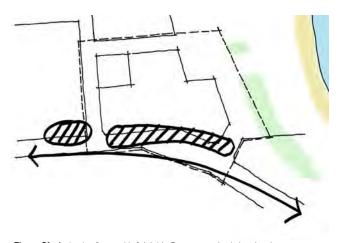


Figure 21: Activation focus with Adelaide Crescent and existing development

4.2.4. PARKING AND ACCESS

PUBLIC PARKING

The indicative Concept Plan (Figure 32) shows on-street parking along all existing roads surrounding MBAC, including Flinders Parade, Barnett Street, Marine Terrace, Adelaide Crescent. As well as along the new internal street running north-south of MBAC.

On-street parking provides a traffic calming measure, slowing traffic and allowing for a pedestrian prioritised environment. Flinders Parade is the primary focus for activation as the MBAC Structure Plan seeks to develop this area into a high street environment. This is followed by the activation of Adelaide Crescent.

Based on the above parking provisions, public car parking bays within MBAC have increased from 130 to 159, as shown in Figure 22 and Figure 23.

RESIDENTIAL CAR PARKING

- + Residential car parking may be provided in a subterranean configuration.
- + No visitor parking is required for residential development due to the close proximity of public car parking facilities.

COMMERCIAL CAR PARKING

Reduction in commercial car parking is requested through the MBAC Structure Plan. this is achieved through a requirement that:

- + Parking for retail be provided at 50% of the City of Albany Local Planning Scheme requirement; and
- + For the 'Hotel' use, employee parking be reduced by 50% and no dedicated parking spaces be provided for the bar and dining areas associated with the hotel.

A reduction in parking rates for commercial uses are supported due to the close proximity of public parking provisions.

BICYCLE PARKING

In order to encourage the use of active transport modes, additional bicycle parking facilities are proposed. This will be achieved through a requirement of:

- + 1 bicycle parking space per residential dwelling; and
- + 1 bicycle parking space per 10 dwellings for visitors.

These parking ratios were used to guide the indicative built form depicted in the Concept Plan, which accommodates up to 225 of bicycle bays.

VEHICLE PARKING AND ACCESS

The following requirements will apply when considering parking and access provisions for future development:

- + Crossovers are to be minimised where possible.
- + Single entry car parking to be provided, with no private garages.
- + Parking to be concealed from view from the street,
- + On-street parking to be utilised for traffic calming purposes where possible, and as indicated within Indicative Concept Plan (Figure 32).





Figure 22: Existing Car Parking Provision

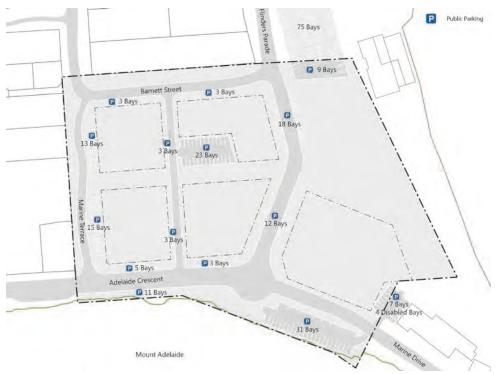


Figure 23: MBAC Car Parking Provision

5 URBAN FORM

5.1. EXISTING FORM

The existing urban structure in Middleton Beach is a reflection of the subdivision pattern prior to the 1950s. While many of the large lots still remain, some have recently been subdivided. The average density in the surrounding area is 22 dwellings per hectare. However, many of the dwellings are used as short stay accommodation deeming this figure conservative. The existing urban form throughout Middleton Beach is dominated by 1-2 storey detached residential housing, with the exception of Barnett Street where development reaches 3 storeys.

MBAC is dominated by vacant land, extensive parking, a grassed foreshore characterised by Norfolk Island Pine trees and an informal beach edge. MBAC is void of any built form. The Norfolk Island Pine Trees which line the grassed foreshore are the prominent character element, images of the surrounding context as shown on Figure 24 - Figure 31.



Figure 24: Middleton Beach foreshore looking towards the beach



Figure 25: Three Anchors and Playground south-east of site



Figure 26: Middleton Beach facing north



Figure 27: Middleton Beach Surf Life Saving Club





Figure 28: MBAC facing west towards site



Figure 29: Northern side of site



Figure 30: Middleton Beach existing housing adjacent to Barnett Street.



Figure 31: Walking and cycling trail along foreshore

5.2. DEVELOPMENT PRINCIPLES

MBAC Structure Plan area been analysed from both a built form and subdivision perspective. This analysis considered activity, movement and character from a 'place creation' perspective and informs the principles for the development of each precinct.

Development principles derived from the preceding site and context analysis (attached as Appendix L) and community consultation outcomes, provide the foundation elements which are to be maintained through the development of MBAC. More specific site and building design consideration will be provided through the MBAC Design Guidelines. These overarching principles include:

CONTEXT AND LOCAL CHARACTER

+ Design is place-based and integrates with the foreshore, pines, Mount Adelaide and the existing surrounding built form and scale.

BUILT FORM AND SCALE

- + Provides housing diversity and establishes a range of housing opportunities.
- + Responds to the surrounding scale through stepped development.

ENVIRONMENTAL SUSTAINABILITY

- + Protects and manages natural systems, habitat and biodiversity.
- + Efficiently and innovatively manages energy, water, resources and materials.

LANDSCAPE AND OPEN SPACE

- + Responds to place character including, landscape/ context and future place.
- + Provides attractive open space, aiding community to develop a sense of place.
- + Provides careful consideration of the interface between public and the private realm.
- + High quality landscape design which enhances the surrounding environment and heritage while promoting recreation and social inclusion.

LEGIBILITY

+ Clear street/space network with safe, active pedestrian routes.

CONNECTIVITY

+ Pedestrian, cyclist and public transport prioritised movement network.

+ Small block structure to increase permeability

AMENITY

- + Place identity: community desire for a meeting place, low key, 'fluctuating' foreshore edge.
- + Appropriate, well designed and maintained infrastructure that supports active living supports recreation, social interaction and active transport options

BUILD QUALITY

- + Enhance the sense of place with architecturally considered buildings, landscape design and landmark development sites.
- + High quality, attractive built form which aids community in developing a sense of place.
- + Built form to frame public places pleasing pedestrian edge/ human scale.
- + Provide for appropriate design solutions and management practices to address potential conflict and the impacts of different uses.

SAFETY

- + Safe and healthy: family recreational environment, parking, disabled access.
- + Passive surveillance to enhance physical, mental and social well-being ensure clear sightlines, sufficient lighting, active frontages and adequate street crossings to promote family environment

SOCIAL RESPONSIBILITY / SOCIAL INCLUSION

- + Affordable: flexibility to offer innovative dwelling types for aged and less able.
- + Encourage adaptable buildings to accommodate change of use over time.



5.3. INDICATIVE CONCEPT PLAN

The proposed urban form introduces a new urban structure into Middleton Beach and Albany. In particular, it seeks to provide diversification of housing typologies to better meet changing demographics and subsequent housing demands. MBAC Structure Plan seeks to provide local amenities and tourist facilities to enhance Middleton Beach and recreational activities undertaken in the area.

MBAC shows a connection between buildings and public space; and an integration between buildings and the street. Identifiable features of MBAC include elements of high street, landmark hotel and pedestrian boulevard.

The development aims to strengthen public connections to the beach via the Public Access Way, also enabling views to the beach. The opportunity of a strong vista is also created towards Mount Adelaide from the realigned Flinders Parade enabling the public realm to flow north to south.

The landmark building in the Hotel Precinct will act as the arrival node to the activity centre.

Key design components of the Concept Plan are summarised below and shown in the indicative Concept Plan (Figure 32).

- + A high street with activated edges;
- + Assist in greater connectivity of existing retail offerings (Hybla Bar, Bay Merchants, Three Anchors, Rats):
- + Stepped development heights throughout the centre;
- + Locate hotel on landmark corner:
- + Optimise development site area and connect with foreshore;
- + Landmark building to respond to Mount Adelaide;
- Maintain a key vista along Adelaide Crescent to corner hotel:
- + Optimise development with direct foreshore access;
- + Retain Flinders Parade visual connection to the foreshore;
- + Realign Flinders Parade to improve foreshore activation;
- + Flinders Parade to be a slow speed environment; and
- + Pedestrian access through the site to the foreshore.

5.4. YIELD ANALYSIS

Yields contained within the Indicative Concept Plan (Figure 32) are based on an assumed dwelling typology and mix and summarised in Table 7.

Table 7: Indicative dwelling yield

LOT NO.	GROSS FLOOR AREA (M²)	UNIT YIELD & TYPOLOGY (1X1 / 2X2)
LOT1	3636.63	36 (36)
LOT 2	3708.09	42 (24/18)
LOT 3	6171.25	71 (16/55)
LOT 4	7578.15	76 (15/61)
LOT 5 (12 Storeys)	20,705.85	70
TOTAL		295

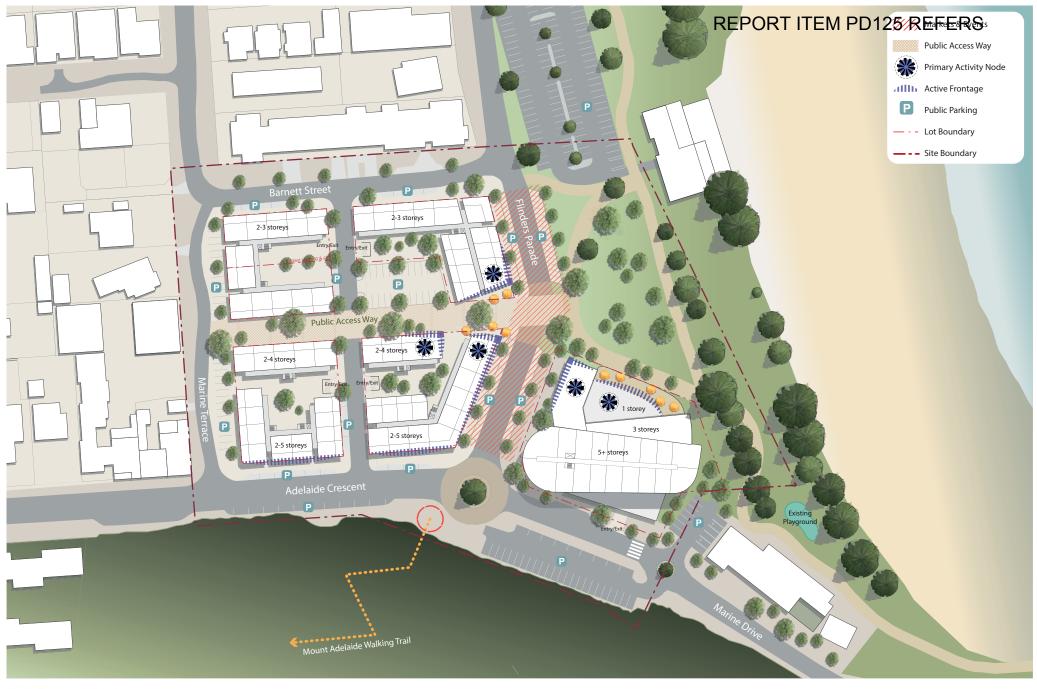
The above yields are based on the following dwelling sizes:

- + 1Bed x1Bath: 60m²
- + 2 Bed x 2 Bath: 80m²

The proposed dwelling typologies are underpinned by market and demographic analysis undertaken in Section 3.0, which identified an evident demand for a smaller housing product.

The yield generated by the Indicative Concept Plan was further based on development achieving maximum permitted development controls, including to a maximum height of 12 storeys. It is anticipated dwelling yields will be notably less should a reduction in height occur, or larger dwelling configurations be proposed.

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Concept Plan - Indicative Built Form

MIDDLETON BEACH ACTIVITY CENTRE

Scale: 1:1000 @ A3

North:

Project Number: 43294
Drawing Number: A001
Revision: F
Date: 10.12.20

43294 A001 F 10,12,2015 Hames SHarley

5.4. INDICATIVE BUILT FORM: CONTEXTUAL

Figures 33 - 48 depict possible form and scale of development that may occur at MBAC, showing indicative built form within the surrounding context.

The imagery provides a comparison between a 5 storey and 12 storey landmark development located within the Hotel/ Mixed Use Precinct.



Figure 33: Indicative Built Form (5 Storeys) - South-East Perspective



Figure 34: Indicative Built Form (5 Storeys) - South-West Perspective





Figure 35: Indicative Built Form (12 Storeys) - South-East Perspective



Figure 36: Indicative Built Form (12 Storeys) - South-West Perspective



Figure 37: Indicative Built Form (5 Storeys) - South-West Perspective



Figure 38: Indicative Built Form (5 Storeys) - North-East Perspective





Figure 39: Indicative Built Form (12 Storeys) - South-West Perspective



Figure 40: Indicative Built Form (12 Storeys) - North-East Perspective

5.5. INDICATIVE BUILT FORM: HUMAN SCALE

Figures 41 - 48 depict ossible form and scale of development that may occur at MBAC from the human scale perspective. The imagery provides a comparison between a 5 storey and 12 storey landmark development.



Figure 41: Indicative Built Form (5 Storeys) - Adelaide Crescent looking East



Figure 42: Indicative Built Form (5 Storeys) - View from beach foreshore to Hotel/Mixed Use Precinct

HAMES SHARLEY



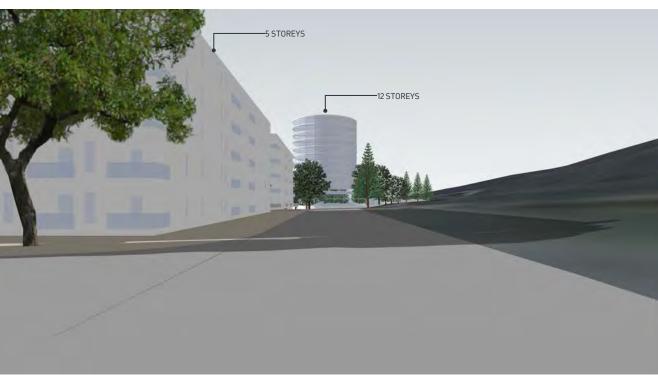


Figure 43: Indicative Built Form (12 Storeys) - Adelaide Crescent looking East



Figure 44: Indicative Built Form (12 Storeys) - View from beach foreshore to Hotel/Mixed Use Precinct



Figure 45: Indicative Built Form (5 Storeys) - Flinders Parade looking south



Figure 46: Indicative Built Form (5 Storeys) - View from beach foreshore to Hotel/Mixed Use Precinct

HAMES SHARLEY





Figure 47: Indicative Built Form (12 Storeys) - Flinders Parade looking south



Figure 48: Indicative Built Form (12 Storeys) - View from boardwalk

5.6. OVERSHADOWING

Based on the possible built form illustrated in Figures 33 - 48, overshadowing diagrams have been prepared to show the level of overshadowing resulting from development.

These are based on maximum permitted heights and show the majority of shadow falling toward Mt Adelaide posing no undue impact on the surrounding area.



Figure 49: Shadow cast at 9:00am 21 June - 5 storey option



Figure 50: Shadow cast at 9:00am 21 June -12 storey option





Figure 51: Shadow cast at 12:00pm 21 June - 5 storey option



Figure 52: Shadow cast at 12:00pm 21 June - 12 storey option



Figure 54: Shadow cast at 3:00pm 21 June - 5 storey option



Figure 53: Shadow cast at 3:00pm 21 June - 12 storey option

6 OPEN SPACE / LANDSCAPE



6.1. LANDSCAPING

AECOM developed a Landscape Master Plan (**Appendix I**) for MBAC, based on a number of integrated principles for creation of an attractive, distinctive and inclusive place which celebrates the unique character of Middleton Beach. These principles are:

PRINCIPLES

- + Landscape theming for the site draws its inspiration from the unique Great Southern natural landscape.
- + Develop and strengthen pedestrian and cycle links between Middleton Beach, the City Centre and residential areas nearby.
- + Be respectful and aware of the broader context of the site with regard to Ellen Cove, Mt Adelaide and Mt Clarence and King George Sound.
- + Work with and integrate materials and design approach established elsewhere in the locality to provide a level of consistency to the public domain.
- Materials palette, design details and vegetation are consistent with the City of Albany maintenance guidelines and the City's urban design initiatives for the future.

The full range of plans and recommended planting, furniture and hardscape themes are outlined in **Appendix I**, the plans developed are further based on the following design objectives:

OBJECTIVES

- + Establish a strong connection to the previous geomorphological and ecological histories of the site and its context; and in this way establish an 'urban ecology' to the precinct.
- + Where appropriate, create a uniform 'shared public domain' where the distinction between trafficable and pedestrian spaces is only subtly defined where appropriate (i.e. Flinders Parade).
- + Provide a public domain that responds to the climate conditions of Albany through the provision of shaded and comfortable areas and use of deciduous/evergreen trees where solar access is desirable.
- + Ensure that there is a seamless integration between interior and exterior spaces, expressed primarily through ground plane materiality, texture, colour and pattern.

- Ensure that there is a strong connection to the broader Middleton public domain through the connection of view lines and the selection of details, materials and vegetation.
- + Integrate art work consistent with landscape themes.
- + Provide flush pedestrian orientated surfaces.



AECOMFigure 55: Landscape Master Plan (Source: AECOM)

MIDDLETON BEACH SK02-D LANDSCAPE MASTER PLAN

7 TRAFFIC

A Transport Assessment (**Appendix H**) has been prepared in accordance with the Western Australian Planning Commission (WAPC) Transport Assessment Guidelines for Developments: Volume 2 – Structure Plan (2006) and outlines the transport aspects of the proposed Middleton Beach Activity Centre and focuses on the traffic operations, access arrangements and parking provision within the area.

The following conclusions have been made in regard to the proposed MBAC:

- + The proposed development to be located at Middleton Beach comprises of residential, retail and hotel land uses and will further enhance the amenity of Middleton Beach, as well as reintroduce a high standard of tourist accommodation.
- + The land uses within the proposed MBAC will generate an estimated 288 two-way trips during the AM peak hour period and 324 trips during the PM peak hour period.
- + The proposed internal cycling and pedestrian network will provide good connectivity to the surrounding external pedestrian and cycling infrastructure, to ensure that active transport is promoted as viable transport modes to/from the MBAC.
- + Due to the quantum of existing off-street parking facilities surrounding the study area, it is recommended that a total of 582 parking bays be provided as part of the Middleton Beach Activity Centre.
 - It is not recommended that parking be provided to cater for demands during special events as this will not be utilised for the majority of days during the year and would reduce both the amenity of the area and act as a barrier for pedestrians.
 - It is recommended that 1 bicycle parking space be provided to each of the residential dwellings within the MBAC to promote the use of cycling to/from the MBAC, as well as 1 bicycle parking space per 10 dwellings to be provided for the residential visitors.
- + SIDRA analysis of the intersections within the study area showed that the existing intersections within the study area have sufficient capacity to operate satisfactorily for all scenarios considered as part of this assessment, including a peak season 'sensitivity' test scenario.
- + Vehicular access to be provided along Marine Terrace, Barnett Street and via internal laneways.

8 WATER MANAGEMENT



Water management and drainage has been examined by Wood and Grieve Engineers to provide guidance in terms of stormwater drainage within and around the site. The key findings are illustrated on the attached concept and catchment plans (Appendix J). In particular, options for the removal or relocation of the existing stormwater outlets onto the beach have been investigated. Currently, these pipe outlets and associated drainage channels detract from the amenity of the area and as a result, their removal is considered desirable.

8.1. DRAINAGE NETWORK SUMMARY

The site is currently connected to by an existing 225 diameter pipe adjacent to Flinders Parade. This system then collects water from the road reserve and pavements, as well as runoff from Marine Drive and Mt Adelaide. Discharge is onto the beach via an existing outlet in the retaining wall. A second system picks up the more northern part of Flinders Parade and does the same, via another beach outlet.

Both these systems will need to be reconfigured with the realignment of Flinders Parade. There is no upstream catchment needing conveyance through the site.

8.2. MANAGEMENT OBJECTIVES

The following general stormwater management objectives for the site and surrounds apply:

8.2.1. FLOOD CONTROL AND PROTECTION OF PROPERTY:

- + Adequate free board for FFL to 1:100 flood level.
- + Impact of sea level rise if any.
- + Flood routing around proposed dwellings.
- + Appropriate design flow depth and flow rate for overland flood paths.
- + Consideration or removal of existing trapped lows in road network.

8.2.2. EXISTING NETWORK

- + Retrofit infiltration infrastructure to existing drainage system where suitable.
- + Infiltrate runoff for proposed development for 1:5 ARI.

8.2.3. WATER QUALITY

- + Retrofit infiltration/bio-infiltration infrastructure to existing drainage system where suitable.
- + Ensure treatment of runoff from new development in line with current best management practice.

8.2.4. IMPROVED AMENITY

- + Reduce quantity and frequency of discharge by increased infiltration upstream from outlet.
- + Improve quality of discharge water by retrofitting stormwater treatment to upstream catchment.

8.2.5. EXISTING PIPED OUTLETS

There are five existing stormwater outfalls onto Middleton Beach (Ellen Cove). These vary in diameter, level, and impact on the beach amenity. Generally, the larger the pipe diameter and contributing catchment and lower the discharge pipe invert level the greater the impact on amenity. A large pipe and contributing catchment generates a higher volume and frequency if discharge, where a lower discharge pipe invert results in a deeper drainage channel with greater depth of standing/flowing water.

Changes to these existing outlets may include:

- + Reduction in discharge flow frequency and volume by increased infiltration upstream; and/or
- + Relocation of piped outlets to locations that minimise impact on beach amenity, to be further discussed with the City of Albany.

8.3. LOCAL WATER MANAGEMENT STRATEGY

RPS have prepared a Local Water Management Strategy (LWMS) **Appendix K** in support of the MBAC structure plan.

The report provides scope for how water sensitive urban design and total water cycle management principles may be implemented over the site. The key findings of the LWMP are detailed in Table 1 of the RPS report.

9 INFRASTRUCTURE COORDINATION, SERVICING AND STAGING

9.1. SERVICING

Wood and Grieve Engineers prepared an overview of the servicing and infrastructure requirements necessary for the implementation of the MBAC Structure Plan (**Appendix D**), which are summarised in the following section:

9.2. SEWER RETICULATION

MBAC is currently served by an existing 150 diameter gravity sewer system, grading back to a waste water pumping station on Garden Street. An existing sewer runs internal to the lot in an easement. This sewer could be relocated if required to accommodate future development.

To fully service the site some filling will be required in the eastern part of the site, along the interface with Flinders Parade, which is at the far end of the sewer catchment. For any development within the existing Flinders Parade reserve as part of any realignment, the levels in the existing road reserve will require lifting by around 1.5 to 1.8m.

The Water Corporation have advised that the system downstream should have capacity for development of this site up to an equivalent density of R80. It is likely that development beyond R80 may require some offsite infrastructure upgrades.

The current Three Anchors Development is served via a private pumping station adjacent to it. This pumps via a small pressure main and discharges at the corner of Marine Terrance and Adelaide Crescent. This pressure main traverses the site alongside the gas main in the very south east corner of the site and this will require relocation.

9.3. WATER RETICULATION

The existing water supply system surrounding the site is old and small is diameter. It is anticipated that any development would require the upgrading of the old mains to 100 dia UPVC as a minimum. In the south east corner of the site the existing water main traverses the site (in an easement) on its way to service the Three Anchors site on the beach front. This water main will need to be relocated into a road reserve as part of development.

The Water Corporation have advised that:

- + Additional demands from development of this site will have no significant impact on water distribution mains supplying this area.
- + There will be an impact on the local reticulation network surrounding the development, particularly the 80Cl

in Adelaide Crescent, between Golf Links Road and Marine Terrace.

- + Any development of this site will require:
 - Upgrade of existing 80Cl main in Adelaide Crescent, from existing 100AC in Golf Links Drive.
 - 100 P-12 extension in Flinders Parade and Adelaide Crescent.

9.4.UNDERGROUND POWER SUPPLY

To provide underground power to the site assumes that supply to the development would come from the adjoining infrastructure. The power demand of the proposed development is likely to be in the vicinity of 450Kva, and it is our understanding that the current power supply allocated to the site is 240Kva. The difference in demand (future less current) would attract Western Power systems charges.

The site is currently serviced by means of a district transformer, located within an easement on the western end of the site. It is possible to relocate this transformer if required (at cost).

The created lots will be serviced via new LV cabling and uni pillars, supplied from the existing (or relocated) transformer. LV cabling will in all likelihood be installed in Marine Terrace, Adelaide Crescent and Flinders Parade, with only street lighting cabling being installed in the new road. It is likely that one or both of the Northern lots (cnr Flinders/Barnett) would be serviced from existing infrastructure on Barnett Street

9.5.COMMUNICATIONS / NBN

In accordance with the recently legislated National Broadband Network (NBN), developers are required to fund the design and installation of "pit and pipe" infrastructure suitable for handover to NBN Co, for their installation of an optic fibre network. This would be carried out with the underground power design and installation. Confirmation is required as to whether this development qualifies for the NBN program.

9.6.GAS SUPPLY

Existing gas mains surround the site on all roads. Similar to the water supply, an existing gas main traverses the site in the south east corner. This along with any road realignment, gas supply would require relocation. Atco gas has confirmed that the existing gas network adjacent to the site has the capacity to service the development of the site.



9.7. STAGING

Development of the MBAC is proposed to occur in the following stages (Figure 56):

STAGE 1

Changes to the road network – realignment of Flinders Parade and reconstruction of Adelaide Crescent; bulk earthworks and civil works including the Hotel site.

STAGE 2

Landscaping of the public realm on Flinders Parade, Adelaide Crescent and foreshore areas.

STAGE 3

Bulk earthworks and civil works for the development areas (residential and mixed use sites) as well as Public Access Way and Internal Road; landscaping of Public Access Way and other public realm.

Figure 57 provides an indication of a suitable subdivision configuration.

No additional subdivision beyond the 'super lot' layout will be considered until after any approved development is constructed to plate height. Construction to place height shall occur prior to the submission of any diagram or plan of survey (deposited plan) for subdivision of the parent lot to create individual lot(s) for the development(s).



Figure 56: Staging Plan

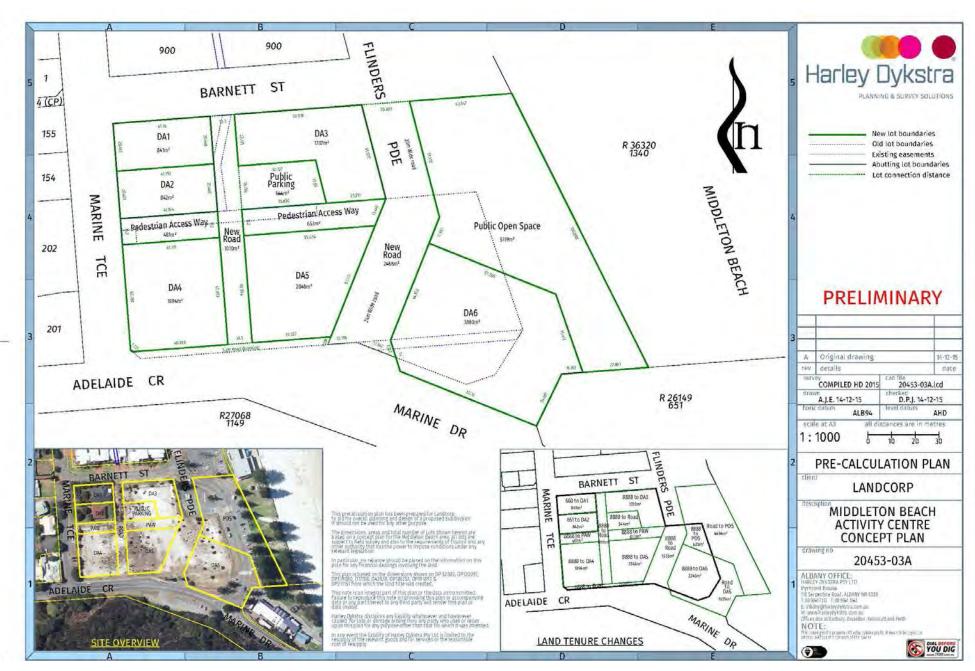


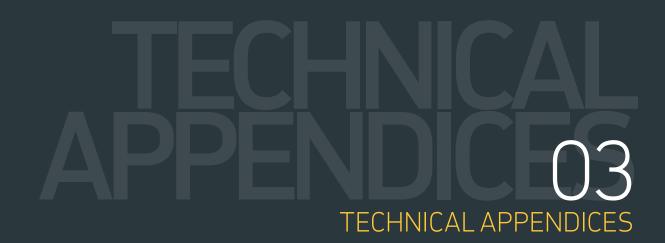
Figure 57: Indicative subdivision plan

10 DEVELOPER CONTRIBUTIONS

10.1 DEVELOPER CONTRIBUTION ARRANGEMENTS

Given the scale, ownership and extent of the MBAC, arrangements for developer contributions are not considered applicable in this instance. If it is determined that development contributions are necessary, then these shall be made in accordance with a development contribution plan adopted by the local government.





154 79



A Middleton Beach Activity Centre Structure Plan Map



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B Certificates of Title



C Flora, Vegetation and Fauna Review (Inclusive of an assessment of matters of national environmental significance) – RPS Environment and Planning Pty Ltd



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Middleton Beach Activity Centre updated Preliminary Servicing Report - Wood and Grieve Engineers



Middleton Beach Activity Centre Geotechnical Investigation, Preliminary Acid Sulfate Soils Investigation and Dewatering Investigation – Golder Associate Pty Ltd



Bushfire Management Plan - Calibre Consulting



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G Coastal Hazard Risk Management and Adaptation Plan - M P Rogers & Associates Pty Ltd



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H Transport Assessment - Cardno



Landscape Master Plan Report - AECOM



J Storm Water Management Strategy - Wood and Grieve Engineers



K Local Water Management Strategy - RPS Environment and Planning Pty Ltd



Preliminary Site and Context Analysis - Hames Sharley 2015







www.hamessharley.com.au

IMPROVEMENT PLAN NO. 40

MIDDLETON BEACH ACTIVITY CENTRE



WESTERN AUSTRALIAN PLANNING COMMISSION

AUGUST 2014

REPORT ITEM PD125 REFERS

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IMPROVEMENT PLAN NO. 40 MIDDLETON BEACH ACTIVITY CENTRE

Introduction

- Under section 119 of the Planning and Development Act 2005, the Western Australian Planning Commission (WAPC) is authorised to certify and recommend to the Minister for Planning that an Improvement Plan should be prepared for the purpose of advancing the planning, development and use of any land.
- 2. The Improvement Plan provisions of the Planning and Development Act 2005 provides for the WAPC, with the approval of the Governor, to:
 - Plan, replan, design, redesign, consolidate, re-subdivide, clear, develop, reconstruct or rehabilitate land held by it under the Act or enter into agreement with any owner of land not held by it within the Improvement Plan area:
 - Provide for the land to be used for such purposes as may be appropriate or necessary;
 - Make necessary changes to land acquired or held by it under the Act;
 - Manage the tenure or ownership of the land or any improvements to that land held by it under the Act or enter into agreement with other owners of land within the Improvement Plan area for the same purposes;
 - Enter into agreement for the purchase, surrender, exchange, vesting, allocation or other disposal of land, including the adjustment of boundaries;
 - Recover costs in implementing the agreement with any owner of land within the Improvement Plan area; and
 - Do any act, matter or thing for the purpose of carrying out any agreement entered into with other land owners.
- Improvement Plan No. 40 is enacted under these provisions to advance planning for redevelopment of the Middleton Beach Activity Centre, conferring on the WAPC the authority to undertake the necessary tasks to plan for and progress the redevelopment on behalf of the Western Australian Government.

 Improvement Plan No 40 applies to the area depicted on the attached WAPC plan numbered 4.1607 as bound by Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive.

Background

- 5. Lot 8888 on the corner of Flinders Parade and Marine Drive, Middleton Beach ('the former Esplanade Hotel site') has been an iconic seaside location for Albany residents and holiday makers since the construction of the first Esplanade Hotel in the 1890s. The hotel was rebuilt a number of times over the 20th century, most recently in 1991 as a five star boutique hotel with extensive public facilities.
- The site has been vacant since demolition of the hotel and associated accommodation units in January 2007. Previous development approvals granted by the City of Albany have lapsed.
- 7. The Albany community has continually expressed concern that the site is not being redeveloped to capitalise on its coastal location.
- The current State Government has recognised redevelopment of the former Esplanade Hotel site as important to the future growth of Albany and is committed to the delivery of a redeveloped Middleton Beach Activity Centre.
- To facilitate this redevelopment the State government is negotiating with the current landowners to acquire the former Esplanade Hotel site. The City of Albany supports the State Government's intention to acquire and develop the site.
- 10. Improvement Plan No. 40 also applies to Lots 660 and 661 Marine Terrace, which are in separate private ownership and not part of the former Esplanade Hotel site, together with the road reserves surrounding Lots 8888, 660 and 661, comprising portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive. Inclusion of the entire street block within Improvement Plan No. 40 will optimise the opportunity for successful redevelopment.

Purpose

- 11. The Purpose of Improvement Plan No. 40 is to:
 - Enable the WAPC to undertake all necessary steps to advance the planning, development and use of the land within the Middleton Beach Activity Centre as provided for under Part 8 of the *Planning and Development Act 2005*, including land assembly;
 - Establish the strategic planning and development intent for redevelopment of the Middleton Beach Activity Centre;
 - Provide guidance to the preparation and consideration of statutory plans, statutory referrals documentation and policy instruments;
 - iv. Authorise the making of an Improvement Scheme for the Middleton Beach Activity Centre and establish its redevelopment objectives.

Improvement Scheme

- 12. Section 122A of the Planning and Development Act 2005, enables the WAPC to introduce an Improvement Scheme in areas where an Improvement Plan is in place over the subject land. Where applied, the provisions of an Improvement Scheme will prevail over applicable region and local planning schemes.
- 13. Improvement Plan No. 40 authorises the making of an Improvement Scheme, by the resolution of the WAPC and the approval of the Minister for Planning.
- 14. An Improvement Scheme made under this Improvement Plan will be informed by the following objectives:
 - To develop the Middleton Beach Activity Centre in a co-ordinated manner, recognising its significance for local recreation, organised sporting and cultural events and as a tourist destination;
 - To achieve high quality built form and public place design across the Scheme Area and public foreshore reserve interfaces that recognise the iconic location and significance of the site to the community;
 - iii. To integrate development of public and private land to establish a safe, vibrant mixed use centre with an active beach front and urban edge that includes but is not limited to: local and tourist facilities; restaurants, cafes and

- shops; holiday and short stay accommodation; together with a range of permanent residential uses but excludes detached houses;
- iv. To facilitate the provision of an effective, efficient, integrated and safe transport network that prioritises pedestrians, cyclists and public transport users;
- v. To encourage provision of parking that is efficient and promotes the establishment of shared, reciprocal and common use facilities;
- vi. To encourage development to incorporate sustainable technologies and design including best practice with regard to energy efficiency, water sensitive urban design and fire safety requirements; and
- vii. To facilitate opportunities for investment and development.

Improvement Plan No. 40 Area

15.Improvement Plan No 40 incorporates Lot 8888 on Plan Survey No.052882 Flinders Parade, Lots 660 and 661 on Plan Survey No.120097 Marine Terrace and adjoining road reserves being portions of Adelaide Crescent, Marine Terrace, Barnett Street, Flinders Parade and Marine Drive at Middleton Beach, Albany, with the subject area depicted on the attached WAPC plan numbered 4.1607.

Affected Local Government

- 16. The City of Albany will be affected by Improvement Plan No. 40.
- 17. Consultation on this Improvement Plan has occurred with this local government as required under section 119 (3B).

Certificate

This Improvement Plan is accompanied by a Certificate given in accordance with Part 8 of the *Planning and Development Act 2005*. It has been endorsed by the Commission for submission to the Minister for Planning.

The Common Seal of the Western Australian Planning Commission was hereunto affixed In the presence of:

CHAIRPERSON

SECRETARY

DATE

THIS RECOMMENDATION IS ACCEPTED:

MINISTER FOR PLANNING

DATE

22-10-14.

THIS RECOMMENDATION IS ACCEPTED:

GOVERNOR

2 9 OCT 2014

DATE

REPORT ITEM PD125 REFERS

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WESTERN AUSTRALIAN PLANNING COMMISSION IMPROVEMENT PLAN NO. 40

CERTIFICATE AND RECOMMENDATION

Pursuant to Part 8 of the Planning and Development Act 2005, it is hereby

Certified that for the purposes of advancing the planning, development and
use of all that land within the Middleton Beach Activity Centre area ('the land')
should be planned, replanned, designed, redesigned, consolidated, resubdivided, cleared, developed, reconstructed or rehabilitated and provision
made for it to be used for such purposes as may be appropriate;

and

 Recommended to the Minister for Planning and Her Excellency the Governor that the land should be so dealt with and used and made the subject of Improvement Plan No. 40 as depicted on WAPC plan numbered 4.1607 annexed hereto.

This Certificate and Recommendation is given in accordance with a resolution of the Western Australian Planning Commission passed on 26 August 2014.

The Common Seal of the Western Australian Planning Commission was hereunto affixed

In the presence of:

CHAIRPERSON

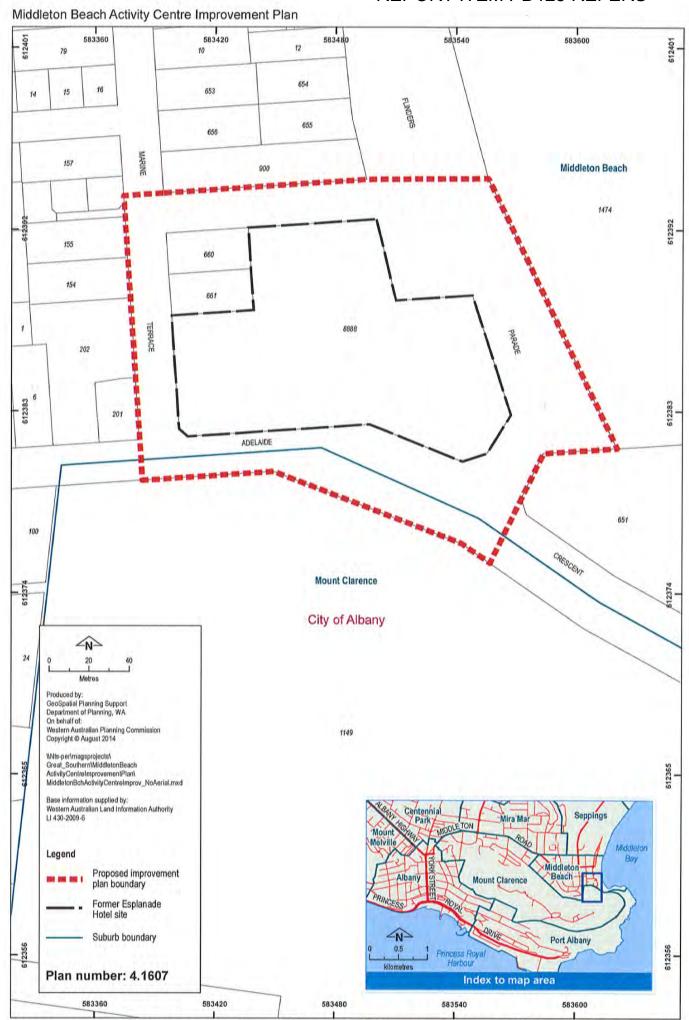
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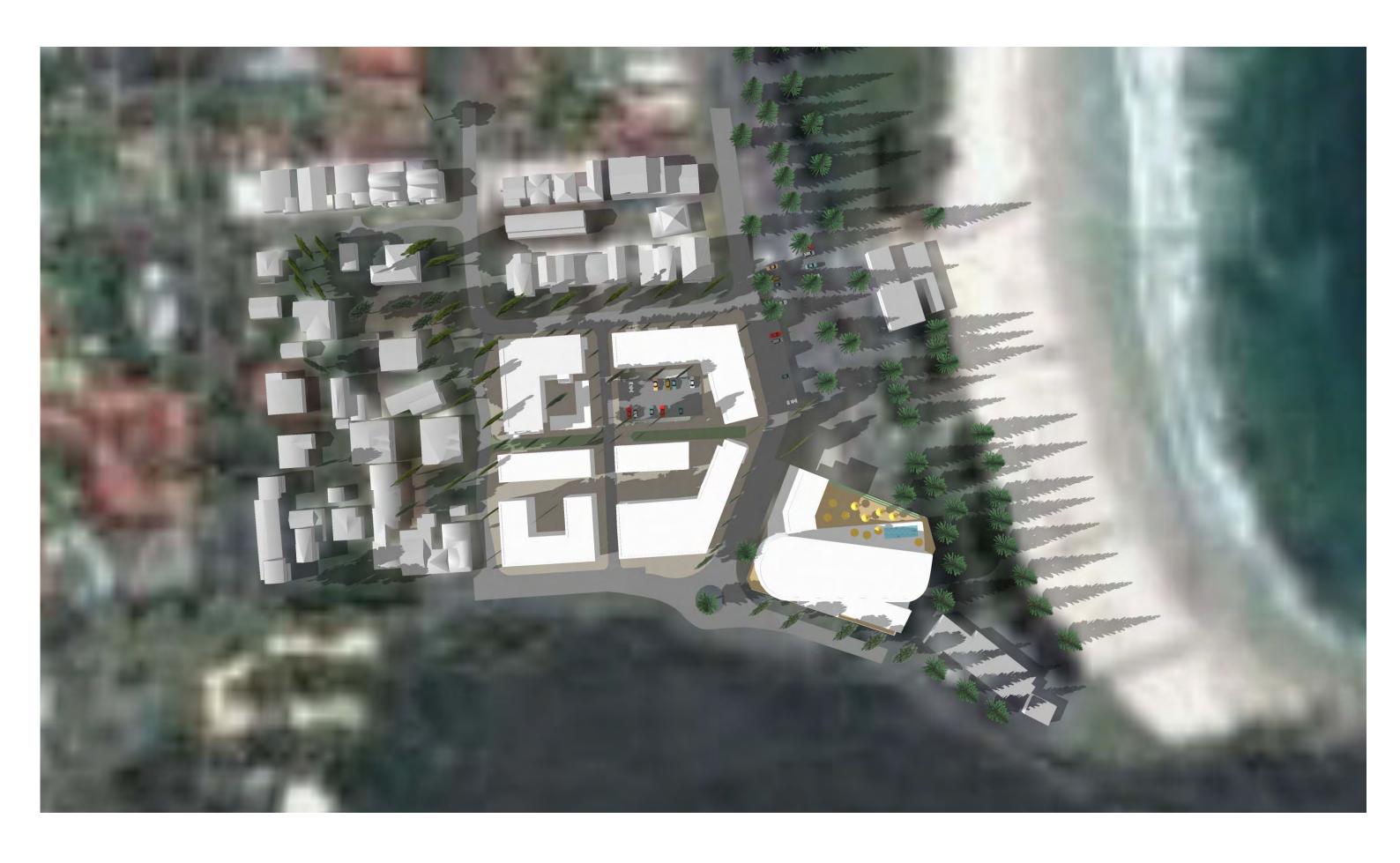
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REPORT ITEM PD125 REFERS



Western Australian Planning Commission Plan Number 4.1607





















: 43460 er: 002 A 12.4.2016





CITY OF ALBANY

REPORT

To : His Worship the Mayor and Councillors

From : Administration Officer - Planning

Subject : Planning Scheme Consents – April 2016

Date : 3 May 2016

- 1. The attached report shows Planning Scheme Consents issued under delegation by a planning officer for the month of April 2016.
- 2. Within this period 68 Planning Scheme Consent applications were determined, of these;
 - 67 Planning Scheme Consent applications were approved under delegated authority; and
 - 1 Planning Scheme Consent application was withdrawn.

Kandi Smith

Administration Officer - Planning

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2016

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160076	18/02/2016	Aberdeen Street	Albany	Development - Conservation & Restoration Works	Delegate Approved	11/04/2016	Jessica Anderson
P2160174	4/04/2016	York Street	Albany	Sign - (Under Verandah)	Delegate Approved	7/04/2016	Taylor Gunn
P2160189	11/04/2016	Stirling Terrace	Albany	Use Not Listed - Public Art Mural	Delegate Approved	12/04/2016	Tom Wenbourne
P2160223	22/04/2016	Grey Street West	Albany	Single House - Repairs (Painting Front Wall)	Delegate Approved	28/04/2016	Tom Wenbourne
P2150658	23/12/2015	Cliff Street	Albany	Grouped dwelling x 2 - Design codes assessment and policy variation	Delegate Approved	28/04/2016	Alex Bott
P2160162	30/03/2016	Cullinan Terrace	Bayonet Head	Development - Earthworks in excess of 600mm (Retaining walls to multiple lots)	Delegate Approved	5/04/2016	Jessica Anderson
P2160173	4/04/2016	Windlass Lane	Bayonet Head	Single House - Additions (Patio & Outbuilding)	Delegate Approved	20/04/2016	Taylor Gunn
P2160186	8/04/2016	Gresham Terrace	Bayonet Head	Single House	Delegate Approved	21/04/2016	Alex Bott
P2160213	20/04/2016	Waters Road	Bayonet Head	Single House - Patio (Design Codes Assessment)	Delegate Approved	21/04/2016	Jessica Anderson
P2160178	5/04/2016	Emu Point Drive	Collingwood Park	Single House - Outbuilding (Boat & Domestic Storage)	Delegate Approved	8/04/2016	Taylor Gunn
P2160212	20/04/2016	Ardross Crescent	Collingwood Park	Single House - Additions (Patio)	Delegate Approved	21/04/2016	Adrian Nicoll
P2160169	1/04/2016	Elleker-Grasmere Road	Elleker	Recreation - Private (miniature golf course; kiosk and incidental office)	Delegate Approved	15/04/2016	Alex Bott
P2160177	5/04/2016	Mutton Bird Road	Elleker	Single House - Additions (Patio)	Delegate Approved	7/04/2016	Jessica Anderson
P2160094	25/02/2016	Roe Parade	Emu Point	Single House - Design Codes Assessment	Delegate Approved	1/04/2016	Alex Bott
P2160228	26/04/2016	Birss Street	Emu Point	Sporting Club - Additions (Re-roof of Bowling Club)	Delegate Approved	28/04/2016	Jessica Anderson
P2160166	31/03/2016	Greyhound Circle	Gledhow	Single House	Delegate Approved	5/04/2016	Taylor Gunn

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160188	11/04/2016	Little Oxford Street	Gledhow	Single House - Design Codes Assessment (Lot 675 Greyhound Circle)	Delegate Approved	15/04/2016	Taylor Gunn
P2160167	31/03/2016	Riverside Road	Kalgan	Single House - Additions (Patio) & Outbuilding	Delegate Approved	5/04/2016	Jessica Anderson
P2160229	26/04/2016	Mount Boyle Road	Kalgan	Single House - Retaining Wall & Outbuilding	Delegate Approved	29/04/2016	Adrian Nicoll
P2160168	31/03/2016	South Coast Highway	King River	Outbuilding (Stock Feed Storage) & Water Tank		18/04/2016	Adrian Nicoll
P2160219	21/04/2016	Hart View	King River	Single House - Outbuilding	Delegate Approved	29/04/2016	Taylor Gunn
P2160138	16/03/2016	Bandicoot Drive	Lange	Single House - (Design Codes Assessment)	Delegate Approved	13/04/2016	Alex Bott
P2160165	31/03/2016	Catalina Road	Lange	Development - Earthworks in excess of 600mm	Delegate Approved	14/04/2016	Alex Bott
P2160182	7/04/2016	Bond Road	Lange	Single House - Water Tank	Delegate Approved	11/04/2016	Taylor Gunn
P2160214	20/04/2016	Catalina Road	Lange	Single House - Addition (Patio)	Delegate Approved	29/04/2016	Taylor Gunn
P2160231	27/04/2016	Vaughan Vista	Lange	Single House - Design Codes Assessment	Delegate Approved	28/04/2016	Jessica Anderson
P2160237	28/04/2016	Bagnall Parkway	Lange	Single House - Outbuilding (Design Codes Assessment)		29/04/2016	Taylor Gunn
P2160172	4/04/2016	O'connell Street	Little Grove	Home Occupation (making jams & cakes)	Delegate Approved	7/04/2016	Jessica Anderson
P2160196	14/04/2016	Grove Street West	Little Grove	Single House - Earthworks in Excess of 600mm (Retaining Walls) - Retrospective Approval	Delegate Approved	26/04/2016	Jessica Anderson
P2160200	15/04/2016	Windermere Road	Lower King	Single House (Design Codes Assessment)	Delegate Approved	18/04/2016	Adrian Nicoll
P2160211	19/04/2016	Bon Accord Road	Lower King	Single House - Additions (Patio)	Delegate Approved	21/04/2016	Adrian Nicoll
P2160103	1/03/2016	South Coast Highway	Manypeaks	Development - Sinking Bore - Irrigation Works to Recreation Oval	Delegate Approved	6/04/2016	Alex Bott
P2160226	23/04/2016	Green Street	Manypeaks	Single House - Additions (Games Room)	Delegate Approved	28/04/2016	Jessica Anderson
P2160190	12/04/2016	Ajana Drive	Marbelup	Single House	Delegate Approved	28/04/2016	Taylor Gunn

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160161	24/03/2016	Link Road	McKail	Single House	Delegate Approved	6/04/2016	Alex Bott
P2160184		Albany Highway	McKail	Single House - Additions (Enclosed Patio & Extension)	Approved		Jessica Anderson
P2160185	7/04/2016	Bylund Way	McKail	Single House - Earthworks in Excess of 600mm (Retaining Walls)	Delegate Approved	14/04/2016	Jessica Anderson
P2160192	12/04/2016	Orion Avenue	McKail	Single House	Delegate Approved	14/04/2016	Taylor Gunn
P2160198	14/04/2016	Gladville Road	McKail	Single House - Additions (Garage)	Delegate Approved	19/04/2016	Jessica Anderson
P2160199	14/04/2016	Goddard Way	McKail	Single House - Outbuilding	Delegate Approved		Adrian Nicoll
P2160227	26/04/2016	Alfred Street	McKail	Single House - Outbuilding (Policy Variation - Overheight)	Delegate Approved	29/04/2016	Taylor Gunn
P2160090		Morley Place	Middleton Beach	Single House - Design Codes Assessment	Delegate Approved	4/04/2016	
P2160193	13/04/2016	Flinders Parade	Middleton Beach	Access Ramp	Delegate Approved		Taylor Gunn
P2160205	18/04/2016	Friesian Rise	Milpara	Single House - Addition (Patio)	Delegate Approved		Jessica Anderson
P2160095	26/02/2016	Lake Seppings Drive	Mira Mar	Single House - Outbuilding	Delegate Approved	8/04/2016	Alex Bott
P2160157		John Street	Mount Clarence	Single House and Outbuilding (Design Codes Assessment)	Delegate Approved		Jessica Anderson
P2160208	18/04/2016	Eleanor Street	Mount Melville	Single House - Additions (Fence)	Delegate Approved	20/04/2016	Adrian Nicoll
P2160163	30/03/2016	Takenup Road	Napier	Outbuilding (Agricultural & Hay	Delegate	4/04/2016	Jessica Anderson
P2160217	21/04/2016	Canning Street	Orana	Single House - Additions (Patio)	Delegate Approved	21/04/2016	Adrian Nicoll
P2160087	23/02/2016	Redmond-Hay River Road	Redmond	Development - Earthworks in Excess of 600mm (Dam - Lot 4566)	Delegate Approved	5/04/2016	Adrian Nicoll
P2160195	14/04/2016	Albany Highway	Redmond	Single House - Outbuilding (Agricultural Storage)	Delegate Approved	15/04/2016	Adrian Nicoll
P2160043	4/02/2016	Redmond West Road	Redmond West	Relocated dwelling	Delegate Approved	7/04/2016	Alex Bott
P2140146	22/04/2014	Home Road	Robinson	Single House - Outbuilding	Withdrawn	19/04/2016	Jessica Anderson

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160164	30/03/2016	Allerton Street	Robinson	Industry - Light - Additions (Vehicle	Delegate	21/04/2016	Taylor Gunn
				Washdown Area)	Approved		
P2160181	6/04/2016	Robinson Road	Robinson	Single House -Outbuilding	Delegate	14/04/2016	Jessica Anderson
				(Domestic Storage)	Approved		
P2160204	15/04/2016	Trotter Grove	Robinson	Single House - Additions (Patio)	Delegate	19/04/2016	Taylor Gunn
					Approved		
P2160206	18/04/2016	Trotter Grove	Robinson	Single House - Addition (Rain	Delegate	21/04/2016	Jessica Anderson
				Water Tank)	Approved		
P2160058	11/02/2016	Hillman Street	Spencer Park	Home Occupation (Florist)	Delegate	13/04/2016	Alex Bott
					Approved		
P2160187	11/04/2016	Angove Road	Spencer Park	Single House - Additions (Garage)	Delegate	19/04/2016	Taylor Gunn
					Approved		
P2160207	18/04/2016	Thomas Road	Torbay	Use Not Listed - Abattoir (Chicken	Delegate	22/04/2016	Taylor Gunn
				Processing)	Approved		
P2160221	21/04/2016	Princess Avenue	Torndirrup	Single House - Outbuilding	Delegate	28/04/2016	Adrian Nicoll
					Approved		
P2160203	15/04/2016	Deloraine Drive	Warrenup	Single House Retaining Wall &	Delegate	18/04/2016	Adrian Nicoll
				Outbuilding	Approved		
P2160127	14/03/2016	Chester Pass Road	Yakamia	Family Day Care	Delegate	6/04/2016	Adrian Nicoll
					Approved		
P2160137	15/03/2016	Ulster Road	Yakamia	Home Occupation (Tree Removal	Delegate	11/04/2016	Jessica Anderson
				& Pruning)	Approved		
P2160159	24/03/2016	Ulster Road	Yakamia	Single House - Retaining Walls	Delegate	28/04/2016	Jessica Anderson
				(Development in Excess of 600mm)	Approved		
P2160191	12/04/2016	Grevillea Way	Yakamia	Single House - Additions (DCA)	Delegate	14/04/2016	Jessica Anderson
					Approved		
P2160218	21/04/2016	Cooper Way	Yakamia	Single House - Outbuilding	Delegate	26/04/2016	Jessica Anderson
		·			Approved		
P2160183	7/04/2016	Belmore Road	Youngs Siding	Industry - Rural - Outbuilding	Delegate	19/04/2016	Adrian Nicoll
			_	(Agricultural Machinery Repairs)	Approved		

CITY OF ALBANY

REPORT

To

His Worship the Mayor and Councillors

From

Information Officer - Development Services

Subject

Building Activity – April 2016

Date

2 May 2016

- 1. In April 2016, Ninety Six (96) building permits were issued for building activity worth \$11,344,353, including three (3) demolition licences.
- 2. The two (2) attached graphs compare the current City activity with the past five (5) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
- 3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
- 4. Attached are the details of the permits issued for April, the 10th month of activity in the City of Albany for the financial year 2015/16.

Jasmin Corcoran

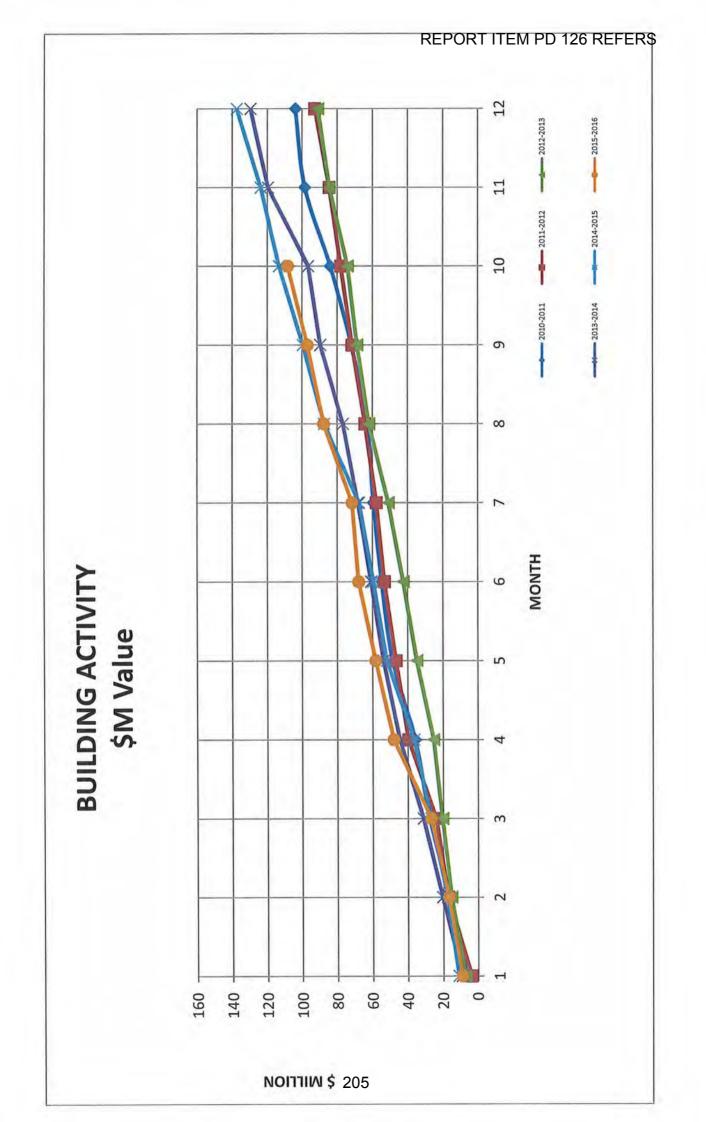
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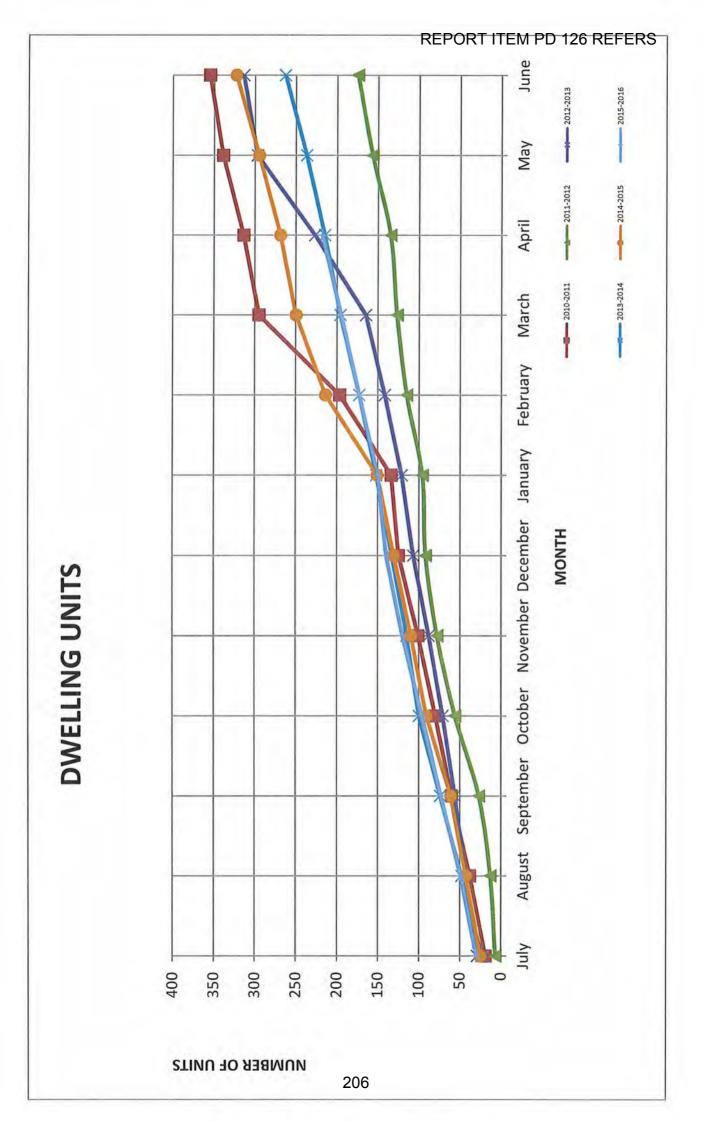
Information Officer - Development Services

CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2015 - 2016

108,538,932 9,335,459 11,344,353 10,049,025 9,697,594 16,224,944 21,124,806 10,285,028 9,089,381 7.677.802 TOTAL \$ 1,577,272 132,050 75,700 167,400 93,850 64,154 182,550 78,668 506,371 118,559 157,970 \$ Value 85 13 OTHER 2 069'96 258,500 510,200 672,000 5,000 158,426 388,389 931,382 627,806 3,838,148 189,755 \$ Value ADDITIONS/ COMMERCIAL No \$ V2 33 75,000 45,650 399,638 27,638,789 13,408,604 3,079,300 1,030,000 2,721,392 6,879,205 \$ Value NEW COMMERCIAL No 26 502,500 2,500 300,000 200,000 \$ Value HOTEL/ MOTEL No ,846,383 601,808 734,539 927,302 977,600 572,822 1,067,267 10,015,540 224,436 1,076,739 1,986,644 \$ Value ADDITIONS/
DWELLINGS
No 261 32 26 30 12 32 30 3 270,480 126,435 254,515 195,300 3,002,752 350,537 153.095 340,781 379,547 472,300 459,762 \$ Value DOMESTIC/ OUTBUILDINGS No \$ Valu 164 22 21 21 23 220 19 23 Total 30 26 23 24 20 10 23 22 633,000 63,216 794,000 288,000 328,131 225,000 3,402,532 547,778 523,407 \$ Value GROUP DWELLING No 17 4,441,634 4,513,970 6,793,636 6,652,580 58,561,399 6.208.747 2,636,883 6,013,165 6,809,731 SINGLE DWELLING No 203 20 20 23 23 28 17 24 TOTALS TO DATE SEPTEMBER NOVEMBER DECEMBER 2015-2016 FEBRUARY OCTOBER JANUARY AUGUST MARCH APRIL JUNE





BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2016

Application Number	Builder	Description of Application	Street Address	Suburb
160295	MATSON	GARAGE - UNCERTIFIED	BURGOYNE ROAD	ALBANY
		NEW TWO STOREY RESIDENTIAL DWELLING & ASSOCIATED	GREY STREET WEST	ALBANY
160188	GREAT SOUTHERN ENDEAVOUR	RETAINING W SIX RESIDENTIAL UNITS WITH CARPORTS AND	GREY STREET WEST	ALBANY
160282	PROJECTS PTY LT PULS PATIOS BUILDING APPROVAL	RETAINING WALLS (CL PATIO - UNCERTIFIED BUILDING APPROVAL CERTIFICATE -	HOUGHTON BOULEVARD PURDIE ROAD	BAYONET HEAD BAYONET HEAD
	CERTIFICATE KDS BUILDING	ENCLOSURE OF PATIO	GREEN ISLAND	BAYONET HEAD
160237	PLUNKETT HOMES	NEW SINGLE STOREY RESIDENTIAL DWELLING		BAYONET HEAD
160245	(1903) PTY LTD PLUNKETT HOMES	UNCERTIFIED NEW SINGLE STOREY RESIDENTIAL DWELLING & ASSOCIATED RETAININ	ELIZABETH STREET	BAYONET HEAD
160201		NEW SINGLE STOREY RESIDENTIAL DWELLING - UNCERTIFIED	STRANMORE BOULEVARD	BAYONET HEAD
	COMPANY PTY LTD WA COUNTRY	NEW SINGLE STOREY RESIDENTIAL DWELLING	IMEANANGER CRESCENT	BAYONET HEAD
	BUILDERS PTY LTD REALFORCE PTY LTD	& ASSOCIATED RETAININ AMENDMENT TO ORIGINAL BP141355 -	PRIOR STREET	CENTENNIAL PARK
	BLACK AND WHITE	INTERNAL WALL & CENTENNIAL PARK - BARRIER NETTING	NORTH ROAD	CENTENNIAL
	CONCRETE A BOCCAMAZZO	POLES & FOOTINGS - ADDITION & GARAGE - UNCERTIFIED	ALBANY HIGHWAY	PARK CENTENNIAL PARK
1		FULL DEMOLITION OF 3 BUILDINGS AT BMX TRACK		CENTENNIAL I PARK
160263	AUSCO BUILDING	NEW DWELLING - SITE 12		CENTENNIAL
160248	SYSTEMS PTY LTD AUSCO BUILDING SYSTEMS PTY LTD	- CERTIFIED NEW DWELLING - SITE 16 - CERTIFIED		PARK CENTENNIAL PARK
160236	CREATIVE CHOICE SERVICES	PARTIAL DEMOLITION - REMOVAL OF ASBESTOS WALLS IN BATHROOM A	DEBORAH COURT	COLLINGWOOD HEIGHTS
160283	PULS PATIOS	GARAGE - UNCERTIFIED		COLLINGWOOD HEIGHTS
L	PULS PATIOS OWNER BUILDER	PATIO - UNCERTIFIED SHED - UNCERTIFIED		COLLINGWOOD PARK COLLINGWOOD
L	 	 		PARK

Application Number	Builder	Description of Application	Street Address	Suburb
160311	G LEEDER	INTERNAL ALTERATIONS & CHANGE OF CLASSIFICATION FROM CLASS	BARRY COURT	COLLINGWOOD PARK
160233		ALTERATIONS & ADDITIONS TO EXISTING DWELLING - UNCERTIFIED	LOWER DENMARK ROAD	CUTHBERT
			MUTTON BIRD ROAD	ELLEKER
160290	BUILDING APPROVAL	SHED EXTENSION (UNAUTHORISED WORK) - BUILDING APPROVAL	BOTTLEBRUSH ROAD	GLEDHOW
160320		NEW DWELLING & RETAINING WALLS-	LITTLE OXFORD STREET	GLEDHOW
	JGOMM	UNCERTIFIED ALTERATIONS & ADDITIONS TO EXISTING SINGLE STOREY	KARRAKATTA ROAD	GOODE BEACH
160262	RYDE BUILDING	SCREENING & DECKING TO MODULAR	NANARUP ROAD	KALGAN
	COMPANY PTY LTD KOSTER'S OUTDOOR	<u>CLASSROOM - CERTIFIED</u> SHED & PATIO -		KALGAN
	KDS BUILDING	UNCERTIFIED ALTERATIONS/ADDITION S TO EXISITING RESIDENCE -	BON ACCORD ROAD	KALGAN
	PLUNKETT HOMES	UNCERTIFIED NEW SINGLE STOREY RESIDENTIAL DWELLING	MYOLA DRIVE	KALGAN
		RESIDENTIAL DWELLING -	HENTY ROAD	KALGAN
160241	1	UNCERTIFIED NEW SINGLE STOREY RESIDENTIAL DWELLING - CERTIFIED		KING RIVER
160317	G KNUIMAN	WATER TANK -	BOND ROAD	LANGE
	WAUTERS ENTERPRISES PTY LTD	UNCERTIFIED ALTERATIONS TO EXISTING SHOP - CONVERT TO CHILDRENS	CHESTER PASS ROAD	LANGE
160224	RYDE BUILDING	SINGLE STOREY RESIDENTIAL UNITS X2 -	STIRLING VIEW DRIVE	LANGE
160308	BUILDING APPROVAL		STIRLING VIEW DRIVE	LANGE
160230	CERTIFICATE OUTDOOR WORLD ALBANY	CERTIFICATE - STRATA PATIO - UNCERTIFIED	QUEEN STREET	LITTLE GROVE
	J MITCHELL	PUBLIC SHADE SHELTER CERTIFIED	KING GEORGE STREET	LITTLE GROVE
i	KDS BUILDING	ALTERATIONS & ADDITIONS TO EXISTING SINGLE STOREY	TORNDIRRUP ROAD	LITTLE GROVE
160289		RESIDENTIA SHED - UNCERTIFIED	BOULTON LANE	LOWER KING

Application	Builder	Description of Application	Street Address	Suburb
Number 160293	KOSTER'S OUTDOOR	SHED - UNCERTIFIED	KING RIVER DRIVE	LOWER KING
160226		ACCOMMODATION -	HILLVIEW RISE	LOWER KING
160235		UNCERTIFIED NEW DWELLING -	KING RIVER DRIVE	LOWER KING
160269	(1903) PTY LTD_ BUILDING APPROVAL	UNCERTIFIED BUILDING APPROAL CERTIFICATE RECLASSIFICATION	LAITHWOOD CIRCUIT	MARBELUP
160276	KOSTER'S OUTDOOR	FROM 10A TO 1 SHED - UNCERTIFIED	LOWANNA DRIVE	MARBELUP
	PTY LTD G OVENS	RETAINING WALL -	BYLUND WAY	MCKAIL
160267		CERTIFICATE - ENCLOSURE PART OF	ALBANY HIGHWAY	MCKAIL
160208	CERTIFICATE MATSON	EXISTING V SHED - UNCERTIFIED	ALBANY HIGHWAY	MCKAIL
	() () () () () () () () () ()	EXISTING BUILDING TO MICRO BREWERY -	SOUTH COAST HIGHWAY	MCKAIL
160266	MCB CONSTRUCTION	RETAIL - SHED - UNCERTIFIED	SALISBURY ROAD	MCKAIL
160222	PTY LTD RICHARD CHARLES	ALTERATIONS/ADDITION S TO EXISTING	MORGAN ROAD	MCKAIL
160280	PLUNKETT HOMES	RESIDENCE - NEW DWELLING -	TRIO CRESCENT	MCKAIL
16023	(1903) PTY LTD HOME GROUP WA GREAT SOUTHERN	UNCERTIFIED NEW SINGLE STOREY RESIDENTIAL DWELLING	ORION AVENUE	MCKAIL
160238	IPTY LTD TURPS STEEL FABRICATION	UNCERTIFIED CARPORT - UNCERTIFIED	1	MIDDLETON BEACH
	B AR & DA DOCKING	GAZEBO AND RETAINING WALLS - UNCERTIFIED		MIDDLETON BEACH
160300	AD CONTRACTORS	FULL DEMOLITION - SHEE	MIDDLETON ROAD	MIDDLETON BEACH
16024	PTY LTD 7 R CHARLES	& ADJOINING WALL ALTERATION/ADDITIONS TO EXISTING RESIDENCE		MILLBROOK
16031	9 PULS PATIOS	- CERTIFIED PATIO - UNCERTIFIED	FRIESIAN RISE	MILPARA
16026	0 MB & A POETT	NEW SINGLE STOREY RESIDENTIAL DWELLING	1	MILPARA
16031	0 A MARIS	& ASSOCIATED RETAININ ALTERATIONS & ADDITIONS -	SYMERS STREET	MIRA MAR
16021	5 J GOMM	UNCERTIFIED NEW TWO STOREY DWELLING - UNCERTIFIED	LAKE SEPPINGS DRIVE	MIRA MAR

Application Number	Builder	Description of Application	Street Address	Suburb
160307			HANSON STREET	MIRA MAR
		CLASS 2 BUILDINGS SHED - UNCERTIFIED	FRENCHMAN BAY ROAD	MOUNT ELPHINSTONE
	HD BOJCUN	CARPORT EXTENSION -	HALIFAX STREET	MOUNT
	BUILDING APPROVAL	CERTIFICATE - PATO &	HALIFAX STREET	MELVILLE MOUNT
	POCOCK BUILDING	DECK ALTERATIONS/ADDITION S TO EXISTING DWELLING -	BOURKE STREET	MELVILLE MOUNT
	MENDY ELIZABETH	UNCERTIFIED ALTERATIONS/ADDITION S TO EXISTING	ELIZABETH STREET	MELVILLE MOUNT
	BRADE EYERITE SIGNS	RESIDENCE - UNCERTIFIED 1X HORIZONTAL SIGN & 1X PYLON SIGN		MELVILLE MOUNT MELVILLE
160284	OCCUPANCY PERMIT	SERVICE STATION CLASS 6 - OCCUPANCY PERMIT	ALBANY HIGHWAY	MOUNT MELVILLE
160242	• • • • • • • • • • • • • • • • • • • •	SHED - UNCERTIFIED BUILDING APPROVAL CERTIFICATE - SHED	TAKENUP ROAD MOORIALUP ROAD	NAPIER NAPIER
160274		POOL & WATER TANK PATIO - UNCERTIFIED	MINOR ROAD	ORANA
		GARAGE - UNCERTIFIED	CANNING STREET	ORANA
7. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	TURPS STEEL FABRICATIONS	PATIO - UNCERTIFIED	CANNING STREET	ORANA
160256	DEVLYN CONSTRUCTIONS	SHOP FITOUT LIQUORLAND - CERTIFIED	ALBANY HIGHWAY	ORANA
	Ğ & A VAN BRAKEL	DWELLING AND GARAGE-	MINOR ROAD	ORANA
	KOSTERS STEEL	UNCERTIFIED SECOND STOREY ADDITION TO EXISTING OFFICE - CERTIFIED	ALBANY HIGHWAY	ORANA
160321	I HUNTER N BARR	PATIO - UNCERTIFIED ALTERATIONS & ADDITIONS TO EXISTING SINGLE STOREY RESIDENTIA	TROTTER GROVE SEAWOLF ROAD	ROBINSON ROBINSON
		NEW DWELLING - CERTIFIED	FRENCHMAN BAY ROAD	1
160253		NEW TWO STOREY RESIDENTIAL DWELLING - UNCERTIFIED	HARDING ROAD	ROBINSON
160285	RETAINING AND	RETAINING WALLS -	TRIMMER ROAD	SPENCER PARK
		UNCERTIFIED GARAGE - UNCERTIFIED EXTENSION AND ALTERATIONS TO EXISTING DWELLING - UNCERTIFIED	ANGOVE ROAD COLLINGWOOD ROAD	SPENCER PARK ISPENCER PARK

REPORT ITEM PD 126 REFERS

Application Number	Builder	Description of Application	Street Address	Suburb
i	TIER NOMINEES PTY	NEW 2 STOREY DWELLING & RETAINING WALLS - UNCERTIFIED	MCWHAE DRIVE	SPENCER PARK
	MCB CONSTRUCTION PTY LTD	SHED - UNCERTIFIED	MEANWOOD ROAD	TORBAY
	MITCHELL	PUBLIC TOILET - CERTIFIED	FRENCHMAN BAY ROAD	TORNDIRRUP
160258 N	NK & EM PATRICIA	TIMBER DECKING ON EXISTING PATIO - UNCERTIFIED	PEPPERMINT DRIVE	WARRENUP
160234	OWNER BUILDER	SHED - UNCERTIFIED	CATLING CLOSE	WARRENUP
160272	OUTH COAST SHEDS	SHED - UNCERTIFIED	RANDELL CRESCENT	WARRENUP
160239	D LANYON-COOK	ALTERATIONS OF EXISTING GARAGE - UNCERTIFIED	WILLOW PLACE	WILLYUNG
	URPS STEEL ABRICATIONS	 	LESLIE STREET	YAKAMIA
2000	URPS STEEL ABRICATIONS	SHED & 2X PATIOS - UNCERTIFIED	CALLISTEMON VIEW	YAKAMIA
160292 k	OSTERS STEEL	IPATIO - UNCERTIFIED	HUDSON ROAD	JYAKAMIA
	HOME GROUP WA GREAT SOUTHERN PTY	NEW DWELLING -	NOTLEY STREET	YAKAMIA
	TD	UNCERTIFIED		i c

City of Albany

MONTHLY FINANCIAL REPORT

For the Period Ended 31st March 2016

TABLE OF CONTENTS

Compliation Repor	Com	oliation	Report
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Statement of Financial Activity

Note	1	Major	· Variar	nces

Note 2 Net Current Funding Position

Note 3 Cash and Investments

Note 3A Cash and Investments- Graphical Representation

Note 4 Receivables

Note 5 Capital Acquisitions

City of Albany Compilation Report For the Period Ended 31st March 2016

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34.

Overview

No matters of significance are noted.

Statement of Financial Activity by reporting nature or type

Is presented on page 3 and shows a surplus For the Period Ended 31st March 2016 of \$14,092,596.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: S Beech
Reviewed by: D Olde
Date prepared: 19/04/2016

City of Albany STATEMENT OF FINANCIAL ACTIVITY (Nature or Type) For the Period Ended 31st March 2016

		Original	Davised	VTD	VTD			
		Original Annual	Revised Annual	YTD	YTD Actual	Var. \$	Var. %	
				Budget				
	Mata	Budget	Budget	(a)	(b)	(b)-(a)	(b)-(a)/(b)	
One westiment Description	Note		¢.	¢.	¢.	C	0/	
Operating Revenues Rate Revenue		22 440 024	\$	\$	\$	\$	%	
		32 446 624	32 556 624	32 412 898	32 446 782	33 884	0.1%	
Grants & Subsidies		2 861 525	2 836 948	2 080 151	2 032 931	(47 220)	(2.3%)	
Contributions, Donations & Reimbursements		503 577	534 577	444 098	552 018	107 920	19.6%	_
Profit on Asset Disposal		778 817	778 817	666 553	714 534	47 981	6.7%	
Fees and Charges		16 773 408	16 768 318	13 905 664	14 423 335	517 671	3.6%	•
Interest Earnings		1 067 515	1 117 515	941 772	959 848	18 076	1.9%	
Other Revenue		367 000	510 196	418 335	408 974	(9 361)	(2.3%)	
Total		54 798 466	55 102 995	50 869 471	51 538 421	635 066		
Operating Expense								
Employee Costs		(24 064 424)		(18 138 722)		434 635	2.5%	▼
Materials and Contracts		(18 217 273)	(18 648 099)	(12 328 912)	(10 290 559)	2 038 353	19.8%	▼
Utilities Charges		(1 880 911)	(1 880 911)	(1 348 461)	(1 065 660)	282 801	26.5%	▼
Depreciation (Non-Current Assets)		(15 906 098)	(17 913 197)	(13 449 507)	(12 672 308)	777 199	6.1%	▼
Interest Expenses		(1 031 072)	(1 031 072)	(541 466)	(533 027)	8 439	1.6%	
Insurance Expenses		(807 919)	(807 919)	(807 919)	(809 205)	(1 286)	(0.2%)	
Loss on Asset Disposal		(2 801)	(2 801)	0	(153 816)	(153 816)	(100.0%)	\blacktriangle
Other Expenditure		(2 438 340)	(2 543 540)	(1 900 653)	(1 852 971)	47 682	2.6%	
Less Allocated to Infrastructure		864 475	862 475	647 566	1 196 644	549 078	45.9%	lack
Total		(63 484 363)	(66 081 464)	(47 868 074)	(43 884 989)	3 983 085		
		(00 10 100)	(00 00 10 1)	(,	(10 00 100)			
Contributions for the Development of Assets								
Grants & Subsidies		20 498 747	21 854 986	6 973 484	3 621 077	(3 352 407)	(92.6%)	\blacksquare
Contributions, Donations & Reimbursements		613 000	656 333	76 969	80 950	3 981	4.9%	
Contributions, Donations & Neimbursoments		010 000	000 000	70 303	00 330	0 301	4.570	
Net Operating Result		12 425 850	11 532 850	10 051 850	11 355 459	1 265 744		
not operating resource		12 420 000	11 002 000	10 001 000	11 000 400	1 200 7 44		
Funding Balance Adjustment								
Add Back Depreciation		15 906 098	17 913 197	13 449 507	12 672 308	(777 199)	(6.1%)	_
Adjust (Profit)/Loss on Asset Disposal		(776 016)	(776 016)			(105 835)	(18.9%)	Ť
Funds Demanded From Operations			,	(666 553)	(560 718)		(10.9%)	•
runus Demanded From Operations		27 555 932	28 670 031	22 834 804	23 467 049	632 245		
One its I December								
Capital Revenues		4 500 500	4 500 500	4 444 750	4 004 400	(07.047)	(0.50()	
Proceeds from Disposal of Assets		1 528 590	1 528 590	1 111 756	1 024 439	(87 317)	(8.5%)	•
Total		1 528 590	1 528 590	1 111 756	1 024 439	(87 317)		
Acquisition of Fixed Assets	_							
Land and Buildings	5	(5 475 609)	(5 523 865)	(1 532 864)	(1 365 556)	167 308	12.3%	▼
Plant and Equipment	5	(5 082 613)	(5 105 004)	(3 094 381)	(2 510 233)	584 148	23.3%	▼
Furniture and Equipment	5	(801 493)		(283 280)	(251 522)	31 758	12.6%	
Infrastructure Assets - Roads	5	(5 163 717)	(6 342 760)	(3 731 858)	(3 338 276)	393 582	11.8%	▼
Infrastructure Assets - Other	5	(23 044 151)			(7 801 833)	2 278 126	29.2%	▼
Total		(39 567 583)	(41 458 495)	(18 722 342)	(15 267 421)	3 454 921		
Financing/Borrowing								
Debt Redemption		(1 819 703)	(1 819 703)	(1 012 497)	(1 023 851)	(11 354)	(1.1%)	
Loan Drawn Down		600 000	600 000	(9)	0	9	100.0%	
Total		(1 219 703)	(1 219 703)	(1 012 506)	(1 023 851)	(11 345)		
Demand for Resources		(11 702 764)	(12 479 578)	4 211 712	8 200 216	3 988 504		
Restricted Funding Movements								
Opening Funding Surplus(Deficit)		3 149 428	3 183 413	3 183 413	3 183 417	4	0.0%	
Restricted Cash Utilised		2 712 556	2 712 556	2 708 963	2 708 963	o	0.0%	
Transfer to Reserves			(12 725 093)	2 700 303	2 700 303	0	0.070	
Transfer from Reserves		18 529 625	19 310 435	0	ő	0		
		10 020 020	10 010 400	o l	<u> </u>			
Closing Funding Surplus(Deficit)	2	0	1 731	10 104 088	14 092 596	3 988 508		
Sissing I unumg ourplus(Delicit)		U	1 / 3 1	10 104 068	14 032 330	3 300 308		

Note 1: EXPLANATION OF MATERIAL VARIANCES IN EXCESS OF \$50,000

Sample Revenues Sample Revenues Sample Revenues Rate Revenue Grants & Subsidies Arrivation Contributions Denations & Reimbursements 10 / 20 / 20		Var.	Var.	Timing/	Explanation of Variance
1.1 Operating Revenues 33 884 (17 220) Contributions, Domations & Reimbursements 73 884 (17 220) A 7 881 Fees and Charges 16 0 76 (19 361) Timing Timi		\$		Permanent	·
Grants & Subsidies Contributions Donations & Reimbursements Profit on Asset Disposal Profit on Asset Disposal Profit on Asset Disposal Other Revenue Employee Costs Employee Costs Employee Costs Employee Costs A34 635 V Timing Materials and Contracts Depreciation (Non-Current Assets) Depreciation (Non-Current Assets) Interest Expenses Interest Expenses Interest Expenses Loss on Asset Disposal Other Expenditure Loss Abceted to Infrastructure Loss Abceted to Infrastructure Loss Abceted to Infrastructure Add Back Depreciation Loss on Asset Disposal Interest Expenses Grants & Subsidies Contributions for the Development of Assets Land and Buildings Loss Abceted to Infrastructure Add Back Depreciation Add Back Depreciation Add Back Depreciation Loss Asset Disposal Infrastructure Assets - Coher Permanent Infrastructure Assets - Other Funding Balance Adjustment Loss Asset Disposal of Assets Land and Buildings Loss Assets Remounted Loss Asset Disposal of Assets Land and Buildings Loss Asset Disposal of Assets Loss Asset Remounted Loss A	1.1 Operating Revenues	,			
Combibitions, Donations & Reimbursements Profit on Asset Disposal Profits on Asset Disposal Profits on Asset Disposal Proceeds from Disposal of Assets Add Back Depreciation Add Back					
Profit on Asset Disposal Fees and Charges Fees and Charges Thirming Office Revenue 18 076 Office Revenue 18 076 Office Revenue 19 081 Materials and Contracts 2 038 333 Materials and Contracts 2 038 333 Williams Charges Depreciation (Non-Current Assets) Disposalition (Non-Current Assets) Disposalition (Non-Current Assets) Class on Asset Disposal Class on Asset Disposal 10 085 2407 Contributions for the Development of Assets Granta & Subsidies Granta & Sub					
Fees and Charges Interest Earnings Cher Revenue 19 361 18 076 Cher Revenue 19 361 18 076 Cher Revenue 20 361 20 361 Materials and Contracts Los Depreciation (Non-Current Assets) Depreciation (Non-Current Assets) Depreciation (Non-Current Assets) Depreciation (Non-Current Assets) Cher Revenues 1 (158 361) Depreciation (Non-Current Assets) Cher Revenues 1 (158 361) Cher Expenditure Loss on Asset Disposal Cher Expenditure Che	l '		A	Timing	
refuse sites. Interest Earnings Other Revenue Employee Costs 434 635 Materials and Contracts Los peraling Expense Employee Costs Adjust (Profit) (Annumber of vacant budgeted positions being filted during the proper position (Non-Curriert) Asserts Depreciation (Non-Curriert) A	Profit on Asset Disposal	47 981			
Interest Earnings Ciner Revenue Employee Costs 434 635 Employee Costs 434 635 Employee Costs 434 635 Unified Storm Advance to the variance due to a number of vacant budgeted positions being filled during the year or yet to be filled. \$200x due to increased employee expenditure on capital projects and of year are expected. Anumber of projects yet to commence, expected commence, expected on projects and contracts Depreciation (Non-Current Assets) Printing of receipt of invoices. No material variance at the end of year are expected. Anumber of projects yet to commence, expected commence, expected commence, expected commence, expected commence, expected on projects and projects commence. \$12 million committed in purchase orders. Timing ofference due to a number of vacant budgeted positions being filled during the year or yet to be filled. \$200x due to increased employee expenditure on capital projects and of year are expected. A number of projects yet to commence, expected commence, expected on projects and projects commence. \$12 million committed in purchase orders. Timing difference due to new acquisitions/projects not yet added to asset register. No material variances at the end of year are expected. An anameter of overlay arrance. An anameter of overlay arrance. Timing difference due to new acquisitions/projects not yet added to asset register. No material variances. Infrarding Balance Adjustment And Back Depreciation (1777 199) Adjust (Profity) Loss on Asset Disposal (195 835) Adjust (Profity) Loss on Asset Disposal (195 835) Acquisition of Fixed Assets Infrarding Expenses Infrarding Expenses Infrarding Expenses (177 199) Financial years. An anameter of Contributions of Projects and actual commencement of projects and actual commencement of projects and actual commencement of projects. Timing difference due to new acquisitions/projects not yet added to asset register. No material variance. An anameter of Versions at the end of year are expected. An anameter of Versions and Exp	Fees and Charges	517 671	•	Timing	"
Committed Comm	Interest Farnings	18 076			
Employee Costs ### As 4 835 ### Timing ### As 5					
Employee Costs ### As 4 835 ### Timing ### As 5	1 2 Operating Evpense				
Employee Costs ### A 638 ### A	11.2 Operating Expense				Part of the variance due to a number of vacant budgeted positions being filled during the
Ask and Contracts			l _		
Materials and Contracts Utilities Charges Depreciation (Non-Current Assets) Depreciation (Non-Current Assets) Interest Expenses Insurance Expens	Employee Costs	434 635	•	Timing	as reflected in the Less Allocated to Infrastructure variance. No material variances at the
Utilities Charges Utilities Charges Utilities Charges Depreciation (Non-Current Assets) Interest Expenses Insurance Expenses					
Utilities Charges Utilities Charges Utilities Charges Depreciation (Non-Current Assets) Interest Expenses Insurance Expenses	Materials and Contracts	0.000.050	_	Time in a	A number of projects yet to commence, expected to be closer to budget as projects
Depreciation (Non-Current Assets) Interest Expenses Insurance Insurance Expenses Insurance I	Materials and Contracts	2 038 353	•	Timing	
Interest Expenses 77 / 199 1 1 1 1 1 1 1 1 1	Utilities Charges	282 801	▼	Timing	Timing of receipt of invoices. No material variances at the end of year are expected.
Interest Expenses 8 439 (1 286)	Depreciation (Non-Current Assets)	777 199	•	Timing	, , , ,
Insurance Expenses Loss on Asset Disposal Other Expenditure Less Allocated to Infrastructure 47 682 Care Sallocated to Infrastructure 48 682 Grants & Subsidies Grants & Subsidies Contributions, Donations & Reimbursements Ad Back Depreciation Adjust (Profit)/Loss on Asset Disposal Adjust (Profit)/Loss on Asset Disposal Capital Revenues Proceeds from Disposal of Assets Land and Buildings Plant and Equipment 15 64 317, Timing Plant and Equipment 16 7 308 Plant and Equipment 16 7 308 Plant and Equipment 17 Furniture and Equipment 18 17 88 Infrastructure Assets - Other 17 18 39 582 Infrastructure Assets - Other 18 2 278 126 A meterial variance. No material variance Land sale Sid 10k, held at higher value based on square meterage - land found to be to adjoining neighbour. Non cash item. No material variance.			ľ	19	· ·
Loss on Asset Disposal Other Expenditure Less Allocated to Infrastructure 1.3 Centributions for the Development of Assets Grants & Subsidies Contributions, Donations & Reimbursements Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal (105 835) Froededs from Disposal of Assets Land and Buildings Plant and Equipment Provinced from Disposal of Assets Land and Buildings Plant and Equipment Prumiture Assets - Roads Infrastructure Assets - Other 2 278 126 Timing (11 354) Permanent (12 1 354) Permanent (13 3816) A Permanent Iniming difference due to new acquisitions/projects not yet added to asset register. No material variances at the end of year are expected. Land sale \$10k, held at higher value based on square meterage - land found to be to harrow to develop, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. Timing Timing Add Back Depreciation (777 199) Timing Timing difference due to new acquisitions/projects not yet added to asset register. No material variances at the end of year are expected. Land sale \$10k, held at higher value based on square meterage - land found to be to harrow to develop, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. Timing difference due to new acquisitions/projects not yet added to asset register. No material variance. Timing of line and the expected of the surface of the expected					
Loss on Asset Disposal Other Expenditure Less Allocated to Infrastructure Assets Lead allocation of works to capital works. Timing Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17 financial years. No material variance. Land sels Slok, held at higher value based on square meterage - land found to be to adjoining neighbour. Non cash item. Timing Less Allocated to Infrastructure Assets Lead as Slok, held at higher value based on square meterage - land found to be to adjoining neighbour. Non cash item. No material variance. Timing Timing Infrastructure Assets - Roads Infrastructure Assets -	Insurance Expenses	(1 200)			
Other Expenditure Less Allocated to Infrastructure A7 882 Less Allocated to Infrastructure A3 362 4978 Grants & Subsidies Contributions, Donations & Reimbursements Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal Adjust (Profit)/Loss on Asset Disposal Fracebed From Disposal of Assets Land and Buildings Plant and Equipment Furniture and Equipment Furniture and Equipment Furniture Assets - Other Data Revenues Infrastructure Assets - Other Dering Plant and Equipment Furniture Assets - Other Dering Plant and Equipment Furniture Assets - Other Dering Funding Movements Opening Funding Surplus (Defict) Restricted Cash Utilised - Loan Opening Funding Surplus (Defict) Restricted Cash Utilised - Loan Timing Sace Adjustinoe. Timing Only option to sell to adjoining neighbour. Non cash item. Only option to sall to adjoining neighbour. Non cash item. Only option to sall to adjoining neighbour. Non cash item. Timing Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17 financial years. No material variance. Timing Timing difference due to new acquisitions/projects not yet added to asset register. No material variance at the end of year are expected. Land sale \$10k, held at higher value based on square meterage - land found to be to narrow to develop, wouldn'th meet residential design codes and no reticulated sewer. Only option to sell to deport on source and to the other of the other severes of plant replacement. \$1.4 million committed in purchase orders. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance.	Loss on Asset Disposal	(153.816)		Permanent	
Other Expenditure Less Allocated to Infrastructure Less Allocated to Infrastructure 3 47 682 5 49 078 A Timing Increased allocation of works to capital works. Accontributions for the Development of Assets Grants & Subsidies Contributions, Donations & Reimbursements Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal Adjust (Profit)/Loss on Asset Disposal (105 835) Timing Adjustition of Fixed Assets Land and Buildings Plant and Equipment Furniture and Equipment Furniture Assets - Roads Infrastructure Assets - Other 2 278 126 Timing Debt Redemption Loan Drawn Down 1.5 Restricted Funding Movements Opening Funding Surplus (Deficit) Restricted Reserves A 7 682 A 7 682 A 7 17	Loss on Asset Disposal	(133 010)	_	1 emilanem	
Less Allocated to Infrastructure 549 078	Other Expenditure	47 682			, ,
L3 Contributions for the Development of Assets Grants & Subsidies Contributions, Donations & Reimbursements Add Balance Adjustment Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal Adjust (Profit)/Loss on Asset Disposal Forcedes from Disposal of Assets Land and Buildings Plant and Equipment Furniture and Equipment Furniture Assets - Roads Infrastructure Assets - Roads Infrastructure Assets - Other 1.7 Financing/Borrowing Debt Redemption Loan Drawn Down Denning Funding Surplus(Deficit) Restricted Funding Movements Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Translet to Reserves Timing Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17 financial years. No material variance. Timing Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17 financial years. No material variance. Timing Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17 financial years. No material variance. Timing Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17 financial years. No material variance. Timing difference due to new acquisitions/projects not yet added to asset register. No material variance at the end of year are expected. Land sals \$10k, held at higher value based on square meterage - land found to be to narriaviance develope, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. Timing No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. \$1.6 million committed in purchase orders. No material variance.	· '		•	Timing	
Grants & Subsidies Contributions, Donations & Reimbursements Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal Frocededs from Disposal of Assets Land and Buildings Plant and Equipment Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other Description (11 354) Timing (3 352 407) 3 981 Timing Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects and actual commencement of projects. Timing issue between budgeted commencement of projects. Timing issue between budgeted commencement of projects. Timing issue between budgeted commencement of projects. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. No material variance. No mate		0.00.0	_	9	
Grants & Subsidies Contributions, Donations & Reimbursements Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal Adjust (Profit)/Loss on Asset Disposal (105 835) (107 835) (108 835) (108 835) (109 835) (100 835)	1.3 Contributions for the Development of Assets				
Cartributions, Donations & Reimbursements 1.4 Funding Balance Adjustment Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal (105 835) (105 835) Timing Timing difference due to new acquisitions/projects not yet added to asset register. No material variances at the end of year are expected. Land sale \$10k, held at higher value based on square meterage - land found to be to narrow to develop, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. 1.5 Capital Revenues Proceeds from Disposal of Assets Land and Buildings Land and Buildings Plant and Equipment Furniture and Equipment Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 Timing Timing Timing issue between budgeted commencement of projects and actual commencement of projects. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. In million committed in purchase orders. No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. In million committed in purchase orders. No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. In million committed in purchase orders. No material variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.				Time in a	Receipt of Centennial Park grants expected to be spread across 15/16 and 16/17
Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Timing Timing difference due to new acquisitions/projects not yet added to asset register. No material variances at the end of year are expected. Land sale \$10k, held at higher value based on square meterage - land found to be to narrow to develop, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. 1.5 Capital Revenues Proceeds from Disposal of Assets Land and Buildings Plant and Equipment Furniture and Equipment Furniture and Equipment Furniture Assets - Roads Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 Timing Timing issue between budgeted commencement of projects and actual commencement of projects. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.	Grants & Subsidies	(3 352 407)	▼	Timing	financial years.
Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Permanent Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Permanent (105 835)	Contributions, Donations & Reimbursements	3 981			No material variance.
Add Back Depreciation Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Permanent Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Permanent (105 835)	4.4 Funding Balance Adinetosest				
Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Permanent (105 835) ▼ Timing (106 835) ▼ Timing (107 835) ▼ Timing (107 835) ▼ Timing (107 835) ▼ Timing (107 835) ▼ Timing (108 835) ▼ Timing (10					Timing difference due to new acquisitions/projects not yet added to asset register. No
Adjust (Profit)/Loss on Asset Disposal (105 835) ▼ Permanent Land sale \$10k, held at higher value based on square meterage - land found to be to narrow to develop, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. (87 317) ▼ Timing Land sale \$10k, held at higher value based on square meterage - land found to be to narrow to develop, wouldn't meet residential design codes and no reticulated sewer. Only option to sell to adjoining neighbour. Non cash item. Timing of plant replacement by the plant replacement of projects and actual commencement of projects. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. \$1.5 million committed in purchase orders. No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. \$1.6 million committed in purchase orders. No material variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. 1.7 Financing/Borrowing Debt Redemption Loan Drawn Down Debt Redemption Loan Drawn Down Debt Redemption Loan Drawn Governation Comparison of Projects and actual commencement of projects. \$1.6 million committed in purchase orders. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance. No material variance.	Add Back Depreciation	(777 199)	▼	Timing	
Adjust (Profit)/Loss on Asset Disposal (105 835) Permanent					
1.5 Capital Revenues Proceeds from Disposal of Assets (87 317) ▼ Timing No material variance. 1.6 Acquisition of Fixed Assets Land and Buildings 167 308 Plant and Equipment 584 148 ▼ Timing Timing Timing Size between budgeted commencement of projects and actual commencement of projects. Timing Timing Timing Timing Size between budgeted commencement of projects and actual commencement of projects. Timing Timing Timing Size between budgeted commencement of projects and actual commencement of projects. Timing Size between budgeted commencement of projects and actual commencement of projects. Size of the projects and actual commencement of projects. Size of the projects and actual commencement of projects. Size of the projects and actual commencement of projects. Size of the projects. Size of the projects. Size of the project	Adjust (Profit)/Loss on Asset Disposal	(105 835)	•	Permanent	
Proceeds from Disposal of Assets (87 317)	,,	(11 111)			
Proceeds from Disposal of Assets (87 317)					
Land and Buildings Plant and Equipment Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 Land Buildings Plant and Equipment Infrastructure Assets - Other 2 278 126 Land and Buildings Plant and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 Land and Buildings Timing Timing issue between budgeted commencement of projects and actual commencement of projects. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. Timing issue between budgeted commencement of projects and actual commencement of projects. \$1.6 million committed in purchase orders. Majority of this variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. Land and Buildings Timing Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. Majority of this variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.		()	_		
Land and Buildings Plant and Equipment Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 1.7 Financing/Borrowing Debt Redemption Loan Drawn Down 1.8 Restricted Funding Movements Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Transfer to Reserves 167 308 ▼ Timing Timing issue between budgeted commencement of projects and actual commencement of projects. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance. Timing of plant replacement. \$1.4 million committed in purchase orders. No material variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.	Proceeds from Disposal of Assets	(87 317)	•	Timing	No material variance.
Plant and Equipment Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other 1.7 Financing/Borrowing Debt Redemption Loan Drawn Down 1.8 Restricted Funding Movements Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Transfer to Reserves 1.67 308 ▼ Timing issue between budgeted commencement of projects and actual commencement of projects. \$1.6 million committed in purchase orders. No material variance. No material variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.	1.6 Acquisition of Fixed Assets				
Plant and Equipment Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other Infrastructure Ass	Land and Buildings	167 308	▼	Timina	Timing issue between budgeted commencement of projects and actual commencement
Furniture and Equipment Infrastructure Assets - Roads Infrastructure Assets - Other Infrast	-				
Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 Infrastructure Assets - Other Infrastructure Assets - Oth				Timing	· · · · · · · · · · · · · · · · · · ·
Infrastructure Assets - Roads Infrastructure Assets - Other 2 278 126 Timing Timing of projects. \$1.6 million committed in purchase orders. Majority of this variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.	Furniture and Equipment	31 758			
Infrastructure Assets - Other 2 278 126 ▼ Timing Majority of this variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. I.7 Financing/Borrowing Debt Redemption (11 354) Loan Drawn Down 9 I.8 Restricted Funding Movements Opening Funding Surplus(Deficit) 4 Restricted Cash Utilised - Loan 0 Transfer to Reserves 0 Timing Majority of this variance is due to Centennial Park project which will be proportionally carried forward to the 16/17 annual budget. No material variance.	Infrastructure Assets - Roads	393 582	▼	Timing	
Infrastructure Assets - Other 2 2 7 8 126					
Debt Redemption Loan Drawn Down 1.8 Restricted Funding Movements Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Transfer to Reserves (11 354) No material variance.	Infrastructure Assets - Other	2 278 126	•	Timing	
Debt Redemption Loan Drawn Down 1.8 Restricted Funding Movements Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Transfer to Reserves (11 354) No material variance.					
Loan Drawn Down 9 No material variance. 1.8 Restricted Funding Movements		(44.05.0)			No motorial variance
1.8 Restricted Funding Movements	•	(11 354)			
Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Transfer to Reserves O No material variance. No material variance. No material variance.	Loan Drawn Down	9			ino material variance.
Opening Funding Surplus(Deficit) Restricted Cash Utilised - Loan Transfer to Reserves O No material variance. No material variance. No material variance.	1.8 Restricted Funding Movements				
Restricted Cash Utilised - Loan 0 No material variance. Transfer to Reserves 0 No material variance.		4			No material variance.
		0			No material variance.
Transfer from Reserves 0 No material variance.	Transfer to Reserves	0			No material variance.
	Transfer from Reserves	0			No material variance.

Note 2: NET CURRENT FUNDING POSITION

O		A 4 -
Calli	rrent	Assets

Cash Unrestricted

Cash Restricted

Receivable - Rates and Rubbish

Receivables - Other

Investments - LG Unit Trust Shares

Accrued Income Prepaid Expenses Investment Land Stock on Hand

Less: Current Liabilities

Pavables

Income in advance

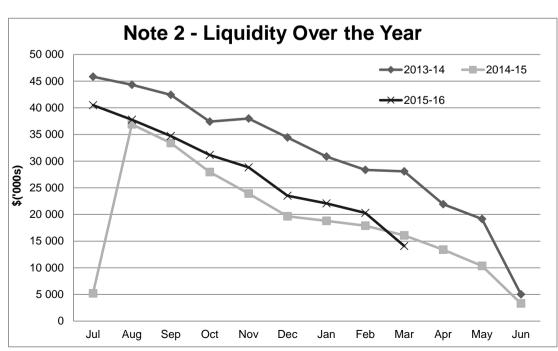
Provisions Retentions

Add Back: Loans Less: Cash Restricted Unutilised - Loan Investment land

Investments - LG Unit Trust Shares

Net Current Funding Position

	Positive=Surplus (Negative=Deficit)						
		2015-16					
			0				
Mass	This Deviced	Last Davis d	Same Period				
Note	This Period	Last Period	Last Year				
	\$	\$	\$				
	13 811 439	17 921 697	17 389 216				
	17 024 771	16 957 488	13 333 884				
4	1 920 327	4 579 349	2 121 535				
7	1 674 286	1 902 221	1 834 014				
	205 605	205 605	232 551				
	86 491	193 771	249 033				
	21 895	21 895	9 012				
	303 950	303 950	359 512				
	816 988	790 960	727 182				
	35 865 751	42 876 936	36 255 939				
	33 003 731	42 07 0 330	30 233 333				
	(1 294 448)	(2 282 384)	(1 995 965)				
	(67 025)	(79 359)	(38 337)				
	(3 874 069)	(3 764 103)	(3 543 225)				
	(191 576)	(191 576)	(264 278)				
	(5 427 118)	(6 317 422)	(5 841 805)				
	833 876	920 037	669 404				
	(16 670 358)	(16 670 358)	(13 108 475)				
	0	0	(1 310 927)				
	(303 950)	(303 950)	(359 512)				
	(205 605)	(205 605)	(232 551)				
	14 092 596	20 299 638	16 072 073				



Comments - Net Current Funding Position

Note 3: CASH INVESTMENTS

Deposit Ref	Institution	Rating	Deposit Date	Term (Days)	Invested Interest rates	Amount Invested	Expected Interest
General Municipal							
B33822504	CBA	AA	08/03/2016	90	2.95%	1 000 000	7 274
525332622	NAB	AA	21/03/2016	60	2.80%	1 000 000	4 603
974906476	ANZ	AA	25/01/2016	91	2.95%	1 500 000	11 032
526340472	NAB	AA	22/03/2016	30	2.37%	2 000 000	3 896
388918	Bank of Queensland	Α	23/02/2016	90	2.95%	1 000 000	7 274
B33822504	CBA	AA	22/03/2016	30	2.35%	2 000 000	3 863
1723357	Bendgio	Α	23/02/2016	90	2.65%	1 000 000	6 534
					Subtotal	9 500 000	37 942
Restricted							
377463	Bank of Queensland	Α	02/12/2015	183	3.00%	2 500 000	37 603
44117906	BankWest	AA	02/03/2016	92	2.95%	2 000 000	14 871
392423749	NAB	AA	22/02/2016	90	3.00%	2 500 000	18 493
973669843	ANZ	AA	01/03/2016	92	2.95%	3 000 000	22 307
B33822504	CBA	AA	05/02/2016	90	2.90%	2 000 000	14 301
B33822504	CBA	AA	08/03/2016	90	2.95%	2 000 000	14 548
388921	Bank of Queensland	Α	23/02/2016	90	2.95%	1 000 000	7 274
					Subtotal	15 000 000	129 397
					·-		
			Tot	tal Fund	s Invested	24 500 000	167 339

Amo	unt Invested (Da	ys)
0 - 3 Months	3 - 6 Months	6 - 12 Months
1 000 000		
1 000 000		
1 500 000		
2 000 000		
1 000 000		
2 000 000		
1 000 000		
9 500 000	0	0
	0.500.000	
0.000.000	2 500 000	
2 000 000		
2 500 000		
3 000 000		
2 000 000		
2 000 000		
1 000 000		
12 500 000	2 500 000	0
22 000 000	2 500 000	0

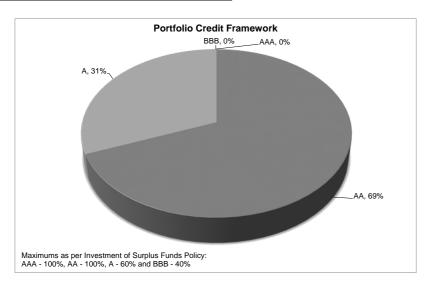
Compar	rative rate Interest Rate
Prior Month	at time of
Interest Rate	Report
interest reate	порон
2.88%	2.95%
2.97%	2.80%
2.95%	2.95%
3.00%	2.37%
2.95%	2.95%
2.20%	2.35%
2.65%	2.65%
3.00%	3.00%
2.95%	2.95%
3.00%	3.00%
3.00%	2.95%
2.90%	2.90%
2.80%	2.95%
2.95%	2.95%

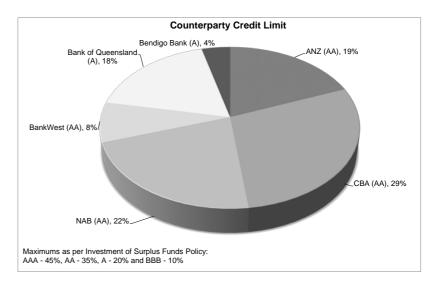
В	udget v Actua	
Year to Date Budget	Year to Date Actual	Var.\$
490 820	332 956	(157 864)
165 940	324 687	158 747
656 760	657 643	883

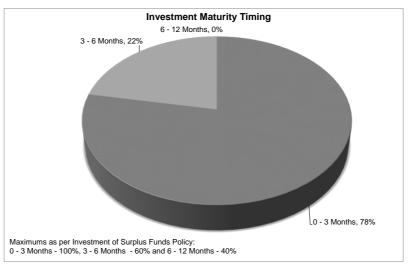
Comments/Notes - Cash Investments

City of Albany Monthly Investment Report For the Period Ended 31st March 2016

Note 3A: GRAPHICAL REPRESENTATION - CASH INVESTMENTS







796 538

City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st March 2016

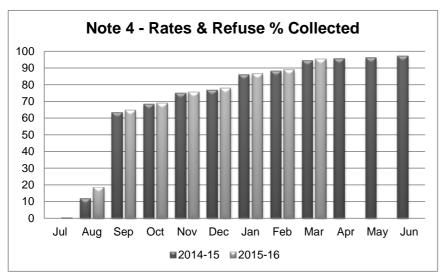
Note 4: RECEIVABLES

Receivables - Rates and Refuse

Opening Arrears Previous Years
Rates Levied this year
Refuse Levied
ESL Levied
Other Charges Levied
Less Collections to date
Equals Current Outstanding

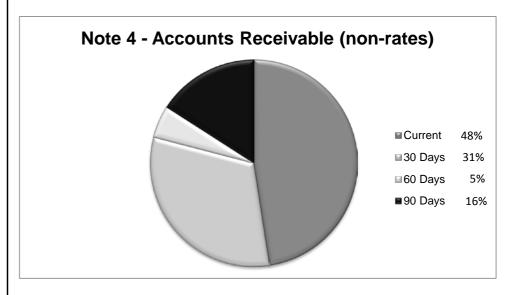
Total Rates & Charges Collectable % Collected

Current	Previous	Total
2015-16	2014-15	
\$	\$	\$
	1 068 405	1 068 405
32 446 782		32 446 782
5 604 761		5 604 761
2 488 112		2 488 112
382 309		382 309
(39 252 015)	(818 027)	(40 070 042)
1 669 950	250 377	1 920 327
		1 920 327
		95.43%



Total Outstanding

Amounts shown above include GST (where applicable)



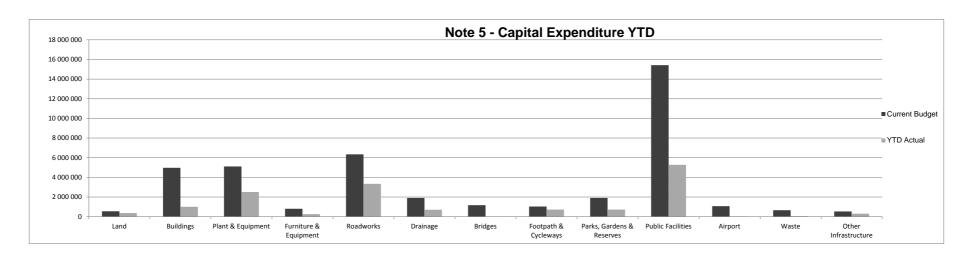
Comments/Notes - Receivables Rates and Refuse

Comments/Notes - Receivables General

Note 5: CAPITAL ACQUISITIONS

	Contr	ibutions Info	rmation							
Grants	Reserves	Borrowing	Restricted	Total	Summary Acquisitions	Original Budget	Current Budget	YTD Budget	Actual	Variance
\$	\$	\$		\$		\$			\$	\$
					Property, Plant & Equipment					
0	0	0	0	0	Land	513 516	549 100	359 100	360 635	1 535 ▲
2 458 000	595 000	0	0	3 053 000	Buildings	4 962 093	4 974 765	1 173 764	1 004 921	(168 843) ▼
0	1 009 485	0	520 000	1 529 485	Plant & Equipment	5 082 613	5 105 004	3 094 381	2 510 233	(584 148)
0	268 688	0	0	268 688	Furniture & Equipment	801 493	801 493	283 280	251 522	(31 758) ▼
					Infrastructure					
3 521 492	272 000	0	0	3 793 492	Roadworks	5 163 717	6 342 760	3 731 858	3 338 276	(393 582)
350 000	0	0	0	350 000	Drainage	1 905 071	1 905 071	1 089 960	703 724	(386 236) ▼
1 140 000	26 331	0	0	1 166 331	Bridges	1 166 331	1 166 331	0	321	321 ▲
246 650	0	0	0	246 650	Footpath & Cycleways	1 031 112	1 031 120	678 341	724 456	46 115 ▲
497 798	0	0	0		Parks, Gardens & Reserves	1 636 208	1 908 983	1 298 159	717 519	(580 640) ▼
12 272 807	50 000	600 000	2 192 556	15 115 363	Public Facilities	15 429 039	15 422 214	6 346 378	5 273 819	(1 072 559)
575 000	495 000	0	0	1 070 000	Airport	1 070 000	1 070 000	158 500	22 610	(135 890)
0	581 390	0	0	581 390	Waste	581 390	653 154	170 651	58 387	(112 264) ▼
230 000	0	0	0	230 000	Other Infrastructure	225 000	528 500	337 970	300 998	(36 972) ▼
21 291 747	3 297 894	600 000	2 712 556	27 902 197	Totals	39 567 583	41 458 495	18 722 342	15 267 421	(3 454 921)

Comments - Capital Acquisitions



TRUST CHEQUES AND ELECTRONICS FUNDS TRANSFER PAYMENTS

REPORT ITEM CSF 240 REFERS

EFT/CHQ Date Name EFT107145 07/04/2016 AH & PR LONDON

PAYROLL

EFT107146 07/04/2016 MOSS ENTERPRISES (WA) PTY LTD

DescriptionAmountDefect Liability Bond Return8 223.60Defect Liability Bond Return14 470.00

Total \$ 22 693.60

MASTERCARD TRANSACTIONS - MARCH 2016

Date	Payee	Description	Amount
29/02/16	AUSTRALIAN COASTAL COUNCILS	Conference registration for M Thomson & A McEwan	2 689.37
1/03/16	REGIONAL EXPRESS AIRLINES	Flights - Perth to Albany return - Assets Software Specialist - Training	442.16
22/03/16	VARIDESK AUSTALIA PTY LTD	Ergonomic office furniture for Depot Staff	675.00
1/03/16	REGIONAL EXPRESS AIRLINES	Flights - Albany to Perth return - A McEwan - Various Meetings	487.10
10/03/16	HIDEAWAY HAVEN	Accommodation - L Russell - Guest Speaker CEO Breakfast	777.25
26/02/16	REGIONAL EXPRESS AIRLINES	Flights - Perth to Albany Return - Itomic Web Design Representative - Website Launch	352.27
2/03/16	REGIONAL EXPRESS AIRLINES	Flights - Albany to Perth Return - D Olde, S Beech & P Martin - Financial Reportin Workshop	1 056.80
9/02/16	MYFONTS INC	IT Software Licence - Fonts Package	242.26
10/03/16	PEPPERS MANTRA	Accommodation - G Brownhill - HR Conference	204.00
10/03/16	SANCTUARY GOLF RESORT	Accommodation - S Grimmer - Various Meetings	292.32
11/03/16	REGIONAL EXPRESS AIRLINES	Flights - Albany to Perth Return - G Brownhill - HR Conference	352.27
11/03/16	VIRGIN AIRLINES AUSTRALIA	Flights - Perth to Brisbane Return - G Brownhill - HR Conference	561.70
26/02/16	REGIONAL EXPRESS AIRLINES	Flights - Albany to Perth return - S Majidi - Library Exchange Visit	442.16
26/02/16	REGIONAL EXPRESS AIRLINES	Flights - Albany to Perth return - M Bird - Perth Tourism Industry Exchange	352.27
2/03/16	REGIONAL EXPRESS AIRLINES	Flights - Perth to Albany return - S Lovelady - ANZAC Guest Speaker - Library	352.27
2/03/16	REGIONAL EXPRESS AIRLINES	Flights - Albany to Perth return - A Cousins - Various Meetings	520.81
10/04/16	FUTURES FOUNDATION	Futures Foundation Subscription	214.50
15/03/16	CANBERRA REX HOTEL	Accommodation - N Watson - Social Media for Governance Conference	414.00
22/03/16	ALBANY VISITORS CENTRE	Accommodation - Guest Speakers for Sportsperson of the Year Awards	468.50
9/03/16	RYDA PTY LTD	Material Supply - Nikon Forestry Pro Lazer Range Finder	478.80
16/03/16	REGIONAL EXPRESS AIRLINES	Flights - D Putland - Perth to Albany - LGMA Lift Off Program	221.08
17/03/16	BOOKTOPIA PTY LTD	Material Supply - Literature - Regional Development in Australia	258.20
Various	SUNDRY < \$ 200.00		2 593.29
		Total	\$ 14 448.38
16/03/2016	- 15/04/2016		
Date		Description	Amount
17/03/2016		COA - Salaries	\$ 599 546.35
30/03/2016		COA - Salaries	\$ 612 813.73
14/04/2016		COA - Salaries	\$ 578 575.22
		Total	\$ 1 790 935.30

Chq	Date	Name	Description	REPORT ITEM CSF 240 REFERS	Amount
31073	17/03/201	16 T BARBER	Crossover Subsidy		146.77
31074	17/03/201	16 C LEDGER	Refund		207.40
31075	17/03/201	16 N ROSS	Reimbursement		147.00
31076	17/03/201	16 TOWN OF CAMBRIDGE - LIBRARY	Compensation Lost Items		14.05
31077	17/03/201	16 LANDGATE - PROPERTY & VALUATIONS	Lodgement Fee		164.00
31078	17/03/201	16 DEPARTMENT OF TRANSPORT	Amazing Albany Number Plates		270.00
31079	17/03/201	16 DEPARTMENT OF TRANSPORT	Vehicle Registration		282.75
31080	17/03/201	16 DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	Fines Enforcement Fees		50.00
31081	17/03/201	16 PETTY CASH - ALBANY PUBLIC LIBRARY	Petty Cash Reimbursements		381.95
31082	17/03/201	16 PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges		250.00
31083	17/03/201	16 PORTNER PRESS PTY LTD	Health & Safety 2016 Update		77.00
31084	17/03/201	16 TELSTRA CORPORATION LIMITED	Telephone Charges		189.62
31085	17/03/201	16 WATER CORPORATION	Water Charges		14 928.02
31086	24/03/201	16 SCHLAGER BUILDING SERVICE	Refund		169.76
31087	24/03/201	16 TNT EXPRESS AUSTRALIA	Freight Charges		145.44
31088	24/03/201	16 EVENT & CONFERENCE CO.	Perth Tourism Industry Exchange Full Stand & Power		690.00
30189	24/03/201	16 A & V REY	Crossover Subsidy		208.61
31090	24/03/201	16 BAKERS DELIGHT	Day Care Groceries		55.00
31091	24/03/201	16 R. E. BOYD	Rectification Work		1 400.00
31092	24/03/201	16 DEPARTMENT OF TRANSPORT	Vehicle Registration		282.75
31093	24/03/201	16 SENSIS PTY LTD	B1 Business Essentials		42.33
31094	24/03/201	16 PETTY CASH - PLANNING AND DEVELOPMENT SERVICES	Petty Cash Reimbursements		219.95
31095	24/03/201	16 PORTNER PRESS PTY LTD	Professional Services		693.00
31096	24/03/201	16 COMMISSIONER OF STATE REVENUE	Refund		142.36
31097	24/03/201	16 WATER CORPORATION	Water Charges		3 252.88
31098	24/03/201	16 THE WEST AUSTRALIAN - SUBSCRIBER SERVICES	Newspaper Subscriptions		283.18
31099	31/03/201	16 SUNLOVER HOLIDAYS PTY LTD	Perth & West Coast Advertising		4 250.00
31100	31/03/201	16 G WALMSLEY	Compensation For Road Widening		5 000.00
31101	31/03/201	16 PETTY CASH - VISITORS CENTRE	Petty Cash Reimbursements		186.30
31102	31/03/201	16 PETTY CASH - EM/ RANGERS	Petty Cash Reimbursements		67.95
31103	31/03/201	16 PIVOTEL SATELLITE PTY LIMITED	Spot Tracking Charges		93.00
31104	31/03/201	16 WATER CORPORATION	Water Charges		2 800.52
31105	07/04/201	16 J & M PLAZA	Crossover Subsidy		158.55
31106	07/04/201	16 J RUFFO	Crossover Subsidy		173.27
31107	07/04/201	16 S WARBURTON	Reimbursement		77.50
31108	07/04/201	16 CHESTER PASS LUNCH BAR	Catering		142.00
31109	07/04/201	16 PETTY CASH - CITY OF ALBANY	Petty Cash Reimbursements		446.50
31110	07/04/201	16 PETTY CASH - NATIONAL ANZAC CENTRE	Petty Cash Reimbursements		146.30
31111	07/04/201	16 TARGET AUSTRALIA PTY LTD	Material Supply - Electronic Goods		221.50
31112	07/04/201	16 TELSTRA CORPORATION LIMITED	Telephone C2222es		11 956.93

31113 31114 31115 31116 31117 31118 31119 31120 31121 31122 31123	07/04/2016 WATER CORPORATION 07/04/2016 THE WEST AUSTRALIAN - SUBSCRIBER SERVICES 14/04/2016 K HEGARTY & HAWS 14/04/2016 J SIMPSON 14/04/2016 TOLL IPEC PTY LTD 14/04/2016 DEPARTMENT OF TRANSPORT 14/04/2016 DEPARTMENT OF TRANSPORT 14/04/2016 HESPERIAN PRESS 14/04/2016 PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE 14/04/2016 PIVOTEL SATELLITE PTY LIMITED 14/04/2016 TELSTRA CORPORATION LIMITED	Water Charges Albany Advertiser Subscription Crossover Subsidy Crossover Subsidy Freight Charges Amazing Albany Number Plates Vehicle Registration Merchandise Order - NAC Petty Cash Reimbursements Satellite Phone Charges Telephone Charges	REPORT ITEM CSF 240 REFERS	4 696.07 260.34 149.71 155.60 162.78 270.00 25.20 545.85 196.35 250.00 189.62
31123	14/04/2016 TELSTRA CORPORATION LIMITED	Telephone Charges		189.62
31124	14/04/2016 WATER CORPORATION	Water Charges		7 528.18

64 843.84

TOTALS

EFT	Date	Name	Description	REPORT ITEM CSF 240 R	REFER AS mount
EFT106650	17/03/201	16 A & B CANVAS AUSTRALIA	Material Supply - Canvas		503.80
EFT106651	17/03/201	16 ABA SECURITY	Security Services		3 618.48
EFT106652	17/03/201	16 ACORN TREES AND STUMPS	Mulching Services		1 241.62
EFT106653	17/03/201	16 AUSTRALIAN INSTITUTE OF COMPANY DIRECTORS	Facilitator Travel		2 237.41
EFT106654	17/03/201	16 ALBANY INDUSTRIAL SERVICES PTY LTD	Machinery Hire		2 568.50
EFT106655	17/03/201	16 ALBANY SOIL AND CONCRETE TESTING	Concrete Testing Service	es	506.00
EFT106656	17/03/201	16 ALBANY V-BELT AND RUBBER	Vehicle Parts/Maintenand	ce	1 792.69
EFT106657	17/03/201	16 ALBANY RETRAVISION	Material Supply - Vacuum	n Cleaner	484.00
EFT106658	17/03/201	16 ALBANY REFRIGERATION	Refrigeration & Air-condit	tioning - Repairs & Maintenance	396.00
EFT106659	17/03/201	16 ALBANY LANDSCAPE SUPPLIES	Material Supply - Gravel		175.00
EFT106660	17/03/201	16 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies		950.85
EFT106661	17/03/201	16 ALBANY CENTRAL CABINETS	Supply & Installation of D	esk	1 232.00
EFT106662	17/03/201	16 ALBANY MILK DISTRIBUTORS	Milk Deliveries		12.20
EFT106663		16 ALBANY LEGAL PTY LTD	Professional Services		3 237.20
EFT106664		16 ALBANY MATTRESS CLEANING	Cleaning Services		100.00
EFT106665		16 AMITY PAINTING & DECORATING	Painting Services		9 619.50
EFT106666		16 AMPAC DEBT RECOVERY (WA) PTY LTD	Professional Services		865.70
EFT106667		16 PAPERBARK MERCHANTS	Newspapers/Books/Maga	azines/Stationery	269.64
EFT106668		16 ARDESS NURSERY	Garden Supplies		461.65
EFT106669		16 ATC WORK SMART	Casual Staff/Apprentice F	ees	11 061.81
EFT106670		16 AUSTRALIA POST	Postage/Agency Fees		4 565.89
EFT106671		16 AUSTRALIA'S SOUTH WEST	Advertising	_	300.00
EFT106672		16 AUSCOINSWEST	Merchandise Order - NAC		3 828.00
EFT106673		16 BADGEMATE	Material Supply - Name E	=	197.18
EFT106674		16 BALL BODY BUILDERS	Vehicle Parts/Maintenand	ce	313.72
EFT106675		16 QUALITY SUITES BANKSIA GARDENS ALBANY	Accommodation		588.00
EFT106676		16 BAREFOOT CLOTHING MANUFACTURERS	Staff Uniforms		2 835.85
EFT106677		16 S BEECH	Staff Reimbursement		3 051.00
EFT106678		16 WARREN CHARLES BELLETTE	Photography Services		198.00
EFT106679		16 BENNETTS BATTERIES	Material Supply - Batterie	es ·	127.60
EFT106680		16 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services		14 722.09
EFT106681		16 BEST OFFICE SYSTEMS	Photocopier Charges		423.50
EFT106682		16 BEWITCHED CLEANING SERVICES	Cleaning	2	198.00
EFT106683		16 BIG SKY PUBLISHING 16 BLACKWOODS	Merchandise Order - NAC Material Supply - Cement		629.47 1 511.90
EFT106684 EFT106685		16 ALBANY BOBCAT SERVICES		L	
EFT106686		16 BOC GASES AUSTRALIA LIMITED	Machinery Hire Container Rental		467.50 173.73
EFT106687		16 BOOKEASY AUSTRALIA PTY LTD	Bookeasy Booking Comm	nission	1 466.12
EFT106687		16 BOOKBAST AUSTRALIA FTT LTD 16 BOOKMARKETING - GARY SPELLER	Local Library Stocks	HIGGIOTI	48.00
EFT106689		16 BRIDGESTONE AUSTRALIA LTD	Tyre Purchases/Maintena	ance	580.80
EFT106690		16 BUNNINGS GROUP LIMITED	Hardware/Tool Supplies	31100	16.20
EFT106691		16 BUSY BLUE BUS	Coach Hire		820.80
EFT106692		16 CALTEX AUSTRALIA PETROLEUM PTY LTD	0, 0 15 15 1	S	4 938.94
EFT106693		16 CAMTRANS ALBANY PTY LTD	Material Supply - Brick Pa		12 982.20
2	1.700/20		material capping Briok i	~9	.2 002.20

EFT106694	17/03/2016 CAPE AGENCIES	Material Supply - Gas Bottles REPORT ITEM CSF 240	REFERS 125.40
EFT106695	17/03/2016 JOHN CARBERRY	Bella Kelly Retrospective	2 600.00
EFT106696	17/03/2016 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Maintenance	4 783.50
EFT106697	17/03/2016 CHICKEN TREAT ALBANY	Catering	53.00
EFT106698	17/03/2016 CHRISTOPHER BURNELL	Supply & Install Stone Planters - York Street Upgrade	5 000.00
EFT106699	17/03/2016 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	237 653.33
EFT106700	17/03/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	1 025.95
EFT106701	17/03/2016 COURIER AUSTRALIA	Freight Fees	289.35
EFT106702	17/03/2016 COVS PARTS PTY LTD	Vehicle Parts/Maintenance	189.00
EFT106703	17/03/2016 DOWNER EDI WORKS PTY LTD	Material Supply - Cement/Hotmix	1 231.40
EFT106704	17/03/2016 HOLCIM (AUSTRALIA) PTY LTD	Material Supply - Cement/Hotmix	653.40
EFT106705	17/03/2016 THE LAMINEX GROUP (CULLITY'S)	Material Supply - Timber	116.12
EFT106706	17/03/2016 AL CURNOW HYDRAULICS	Vehicle Parts/Maintenance	41.36
EFT106707	17/03/2016 LANDGATE - PROPERTY & VALUATIONS	Title Searches	5 038.02
EFT106708	17/03/2016 DEPARTMENT OF TRANSPORT	Vehicle Search Fees	177.55
EFT106709	17/03/2016 JANINE DETERMES	Group Fitness Instruction	225.00
EFT106710	17/03/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Material Supply - Cleaning Products	626.00
EFT106711	17/03/2016 THE DISK DOCTOR PTY LIMITED	Library Supplies	161.76
EFT106712	17/03/2016 DYLANS ON THE TERRACE	Catering	1 918.50
EFT106713	17/03/2016 DY-MARK (AUST) PTY LTD	Material Supply - Paint	393.48
EFT106714	17/03/2016 EASIFLEET MANAGEMENT	Novated Lease Fees	7 852.56
EFT106715	17/03/2016 ECOTECH PTY LTD	Field Service - Repairs & Maintenance - Wind Speed Indicator	4 840.00
EFT106716	17/03/2016 EYERITE SIGNS	Material Supply - Assorted Signs	364.10
EFT106717	17/03/2016 LAYTON TECHNOLOGY PTY LTD	IT Licence Renewal	1 639.00
EFT106718	17/03/2016 ALBANY FENCING COMPANY	Supply & Installation of Fencing	506.00
EFT106719	17/03/2016 DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ESL - 2015/16 - Third Instalment	746 433.69
EFT106720	17/03/2016 THE FIXUPPERY	Cleaning Services	166.01
EFT106721	17/03/2016 T FLETT	Staff Reimbursement	53.50
EFT106722	17/03/2016 ALL TRUCK REPAIRS	Vehicle Maintenance/Repairs	1 155.00
EFT106723	17/03/2016 TAMMIE FLOWER	Group Fitness Instruction	360.00
EFT106724	17/03/2016 SOUTHERN ELECTRICS	Electrical Repairs/Maintenance	941.27
EFT106725	17/03/2016 GORDON WALMSLEY PTY LTD	Material Supply - Fully Mountable Kerbing	71 701.00
EFT106726	17/03/2016 GRANDE FOOD SERVICE	Material Supply - Various Equipment for Youth Disco Event	160.68
EFT106727	17/03/2016 GREAT SOUTHERN GROUP TRAINING	Casual Staff/Apprentices Fees	6 392.88
EFT106728	17/03/2016 GREAT SOUTHERN PEST & WEED CONTROL	Pest & Weed Control Services	110.00
EFT106729	17/03/2016 SOUTHERN SHARPENING SERVICES	Sharpening Services	86.00
EFT106730	17/03/2016 GREAT SOUTHERN SUPPLIES	Staff Uniforms	2 796.69
EFT106731	17/03/2016 GREAT SOUTHERN BEARINGS	Material Supply - Dodge Bearings	211.86
EFT106732	17/03/2016 GREAT SOUTHERN LIQUID WASTE	Waste Services	5 243.40
EFT106733	17/03/2016 GREAT SOUTHERN TAEKWONDO	Kidsport Vouchers 2016	196.00
EFT106734	17/03/2016 HAEFELI-LYSNAR	Material Supply - Radio Equipment	154.00
EFT106735	17/03/2016 HELEN LEEDER-CARLSON	Professional Services - Art Classes	240.00
EFT106736	17/03/2016 HYBLA RESTAURANT AND BAR	Catering	348.10
EFT106737	17/03/2016 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING	Plant Repairs & Maintenance	121.00
EFT106738	17/03/2016 INSTITUTE OF PUBLIC WORKS ENGINEERING	225 Conference Registration	1 750.00
EFT106739	17/03/2016 INTERACTCARD	Material Supply - White Cards	297.00

EFT106740	17/03/2016 ITRAILS DOWN UNDER	Library Publications REPORT ITEM C	SF 240 REFERS 54.30
EFT106741	17/03/2016 ALBANY MAPPING AND SURVEYING SERVICES	Surveying Services	5 512.32
EFT106742	17/03/2016 JJ'S HIAB SERVICES & JJ'S GREAT SOUTHERN	Material Supply - Building Materials	99.00
EFT106743	17/03/2016 JLJ PRO PHOTO SERVICES	Material Supply - Photo Cards	90.00
EFT106744	17/03/2016 JOCK'S COMMERCIAL MOWING	Contract Mowing	8 195.70
EFT106745	17/03/2016 JOHN KINNEAR AND ASSOCIATES	Surveying Services	8 673.50
EFT106746	17/03/2016 KANGAS NETBALL CLUB	Kidsport Vouchers	4 650.00
EFT106747	17/03/2016 KARANDA ORGANIC FARM PTY LTD	Good Food Shed - Signage & Start-up Costs	2 200.00
EFT106748	17/03/2016 GEORGIA ROBYN KIDMAN	Group Fitness Instruction	180.00
EFT106749	17/03/2016 KIM ANGELA TOMLINSON	EAP Counselling Services	260.00
EFT106750	17/03/2016 MICHELLE KINNEAR	Group Fitness Instruction	25.00
EFT106751	17/03/2016 KLB SYSTEMS	Material Supply - Computer Hardware	176.00
EFT106752	17/03/2016 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA	Design Services	23 089.00
EFT106753	17/03/2016 LATRO LAWYERS	Professional Services	4 239.90
EFT106754	17/03/2016 LED SIGNS PTY LTD	Material Supply - Signs	2 794.00
EFT106755	17/03/2016 DAVID LEECH	Merchandise Order - NAC	425.00
EFT106756	17/03/2016 LG ASSIST AUSTRALIA	Advertising Package	4 400.00
EFT106757	17/03/2016 BOOKS AND GIFTS DIRECT	Local Library Stocks	30.00
EFT106758	17/03/2016 MARIO LIONETTI 17/03/2016 M2 TECHNOLOGY PTY LTD	Groceries For Day Care	138.20
EFT106759	17/03/2016 M2 TECHNOLOGY FTY LTD 17/03/2016 M & B SALES PTY LTD	On Hold Voice Service	264.00 139.57
EFT106760 EFT106761	17/03/2016 M & B SALES FTY LTD 17/03/2016 MAIN ROADS	Material Supply - Timber Bridge Repairs & Maintenance	63 800.00
EFT106761	17/03/2016 MAIN ROADS 17/03/2016 ALBANY EVENT HIRE	Equipment Hire	1 108.70
EFT106763	17/03/2016 ALBANY CITY MOTORS	Vehicle Parts/Repairs	263.73
EFT106764	17/03/2016 CHAD MARWICK	Painting Services	1 100.00
EFT106765	17/03/2016 VICKI MICHELLE MARTIN	Group Fitness Instruction	315.00
EFT106766	17/03/2016 AUSTRALIAN MINERAL FERTILISERS	Material Supply - Fertiliser	2 417.80
EFT106767	17/03/2016 W NAYLOR	Rates Refund	265.70
EFT106768	17/03/2016 NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies	150.00
EFT106769	17/03/2016 ALBANY NEWS DELIVERY	Advertising	109.47
EFT106770	17/03/2016 P NIELSEN	Staff Reimbursement	39.48
EFT106771	17/03/2016 NLC PTY LTD	Novated Lease Fees	1 338.13
EFT106772	17/03/2016 OCS SERVICES PTY LTD	Cleaning Services	8 685.83
EFT106773	17/03/2016 OPUS INTERNATIONAL CONSULTANTS LTD	Design Services	2 530.00
EFT106774	17/03/2016 OTIS ELEVATOR COMPANY P/L	Elevator Repairs/Maintenance	2 260.63
EFT106775	17/03/2016 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Material Supply - Sand	46 355.10
EFT106776	17/03/2016 H PARRY	Rates Refund	1 300.00
EFT106777	17/03/2016 BROOKE DENISE PEARSON	Group Fitness Instruction	540.00
EFT106778	17/03/2016 PERTH SAFETY PRODUCTS PTY LTD	Material Supply - Traffic Cones	3 740.00
EFT106779	17/03/2016 CAROL JOY PETTERSEN	Welcome To Country - Australia Day Awards	200.00
EFT106780	17/03/2016 PLANT SUPPLY COMPANY	Nursery Supplies	2 284.00
EFT106781	17/03/2016 KRISTIE PORTER	Group Fitness Instruction	900.00
EFT106782	17/03/2016 PRE-EMPTIVE STRIKE PTY LTD	Design Services	550.00
EFT106783	17/03/2016 D PUTLAND	Staff Reimbursement	209.35
EFT106784		226 Material Supply - Ammunition	257.45
EFT106785	17/03/2016 REECE PTY LTD	Material Supply - Plumbing Equipment	506.41

EFT106786	17/03/2016 W P REID	Civil Construction - Paving/FootpatREMOTRIDATEM CSF 240	REFERS 9 912.20
EFT106787	17/03/2016 REPLAS WA	Material Supply - Black Bollards	37 221.50
EFT106788	17/03/2016 REXEL AUSTRALIA	Material Supply - Piping	245.09
EFT106789	17/03/2016 R ROSS	Rates Refund	3 000.00
EFT106790	17/03/2016 RUSTY ROO	Merchandise Order - AVC	192.90
EFT106791	17/03/2016 CHRISTINE MARY SARGENT	Group Fitness Instruction	90.00
EFT106792	17/03/2016 SEEK LIMITED	Job Advertising	236.50
EFT106793	17/03/2016 G & L SHEETMETAL	Material Supply - Building Materials	25.80
EFT106794	17/03/2016 GRAEME SIMPSON	Welcome To Country - Australia Day Awards	300.00
EFT106795	17/03/2016 SKAL INTERNATIONAL ALBANY	SKAL International Albany 2016 Active Membership	250.00
EFT106796	17/03/2016 SKILL HIRE WA PTY LTD	Casual Staff/Apprentice Fees	5 568.11
EFT106797	17/03/2016 SOUTHERN TOOL & FASTENER CO	Material Supply - Transfer Pump	2 737.00
EFT106798	17/03/2016 SOUTH COAST CRANES	Equipment Hire	1 894.75
EFT106799	17/03/2016 PEMBA SPARGO	Community Leadership Grant 2015/16	350.00
EFT106800	17/03/2016 GARY OWEN SPENCE	Lawn Mowing/Maintenance	115.00
EFT106801	17/03/2016 STAR SALES AND SERVICE	Material Supply - Brush Cutter	2 753.00
EFT106802	17/03/2016 STATEWIDE BEARINGS	Vehicle Parts	18.94
EFT106803	17/03/2016 STEWART AND HEATON CLOTHING PTY LTD	Material Supply - Bush Fire PPE	9 174.46
EFT106804	17/03/2016 R STEPHENS	Staff Reimbursement	22.00
EFT106805	17/03/2016 ST JOHN AMBULANCE ASSOCIATION WA INC	First Aid Stand By - Snake Run Event	1 476.20
EFT106806	17/03/2016 S STONE	Contribution to Fencing Works	5 375.00
EFT106807	17/03/2016 ALBANY LOCK SERVICE	Locksmith Services	73.20
EFT106808	17/03/2016 SYNERGY	Electricity Charges	2 198.35
EFT106809	17/03/2016 T & C SUPPLIES	Material Supply - Roof Ventilators	1 325.89
EFT106810	17/03/2016 T & C SUPPLIES (RANGERS)	Material Supply - Digital Level	179.90
EFT106811	17/03/2016 TECTONICS CONSTRUCTION GROUP PTY LTD	Cricket & Soccer Pavilion Construction - CPSP	338 519.58
EFT106812	17/03/2016 TEEDE MORRIS & CO	Catering	1 752.00
EFT106813	17/03/2016 NAKED BEAN COFFEE ROASTERS	Coffee Supplies	384.00
EFT106814	17/03/2016 ANDREA LEE TICKELL	Group Fitness Instruction	270.00
EFT106815	17/03/2016 TIM WATERS DESIGN	Design Services	2 549.25
EFT106816	17/03/2016 CAROLINE ELLEN TOMPKIN	Group Fitness Instruction	135.00
EFT106817	17/03/2016 TOTAL GREEN RECYCLING	Collection & Recycling of E-Waste	2 070.97
EFT106818	17/03/2016 VANCOUVER WASTE SERVICES PTY LTD	Material Supply - Top Soil	80.80
EFT106819	17/03/2016 VISIT MERCHANDISE PTY LTD	Merchandise Order - AVC	1 993.86
EFT106820	17/03/2016 JULIA WARREN	Group Fitness Instruction	225.00
EFT106821	17/03/2016 LINDY WEINERT	Group Fitness Instruction	45.00
EFT106822	17/03/2016 WESTRAC EQUIPMENT PTY LTD	Vehicle Parts	43.82
EFT106823	17/03/2016 LANDMARK LIMITED	Material Supply - Wire Netting	145.34
EFT106824	17/03/2016 WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	5 709.76
EFT106825	17/03/2016 WEST COAST PROFILERS PTY LTD	Profiling - York Street Enhancement	29 840.80
EFT106826	17/03/2016 WILSON MACHINERY	Vehicle Parts	2 213.71
EFT106827	17/03/2016 WOOLWORTHS LIMITED	Groceries For Daycare	1 459.32
EFT106828	17/03/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services	8 507.51
EFT106829	17/03/2016 FIRE & SAFETY WA	Material Supply - Fire Brigade PPE	1 815.00
EFT106830	17/03/2016 AUSTRALIAN MEDICAL SUPPLIES PTY LTD	227 Extend Hire For Speciality Chair	120.00
EFT106831	17/03/2016 MARIO LIONETTI	Groceries For Day Care Centre	137.56

EFT106832	17/03/2016 SYNERGY		ORT ITEM CSF 240 REFERS 1 299.05
EFT106833	23/03/2016 TELSTRA CORPORATION LIMITED	Telephone Charges	6 366.30
EFT106834	24/03/2016 ABA SECURITY	Inspection of Security Alarm	88.00
EFT106835	24/03/2016 ABBOTTS LIQUID SALVAGE PTY LTD	Waste Services	258.50
EFT106836	24/03/2016 ACTIVATE LIFE REHAB PROGRAM	Exercise Physiology Consolation	50.00
EFT106837	24/03/2016 AD CONTRACTORS PTY LTD	Equipment Hire	5 788.45
EFT106838	24/03/2016 ADVERTISER PRINT	Printing Service	763.00
EFT106839	24/03/2016 ALBANY BRAKE AND CLUTCH	Vehicle Maintenance	44.77
EFT106840	24/03/2016 ALBANY INDUSTRIAL SERVICES PTY LTD	Equipment Hire	30 764.80
EFT106841	24/03/2016 ALBANY V-BELT AND RUBBER	Vehicle Parts	283.73
EFT106842	24/03/2016 ALBANY SWEEP CLEAN	Cleaning Services	5 619.50
EFT106843	24/03/2016 ALBANY GAS CENTRE PTY LTD	Cylinder Rental	22.00
EFT106844	24/03/2016 TRICOAST CIVIL	Drainage Capital Works	218 899.06
EFT106845	24/03/2016 ALBANY SCREEN PRINTERS	Material Supply - Shirts for Printing	45.00
EFT106846	24/03/2016 ALBANY SKIPS AND WASTE SERVICES PTY LTD	Waste Services	277.50
EFT106847	24/03/2016 ALBANY OFFICE PRODUCTS	Stationery Supplies	961.30
EFT106848	24/03/2016 ALBANY BASKETBALL ASSOCIATION	Kidsport Vouchers	1 000.00
EFT106849	24/03/2016 ALBANY AND REGIONAL VOLUNTEER SERVICE	Contribution to Succession Planning Wor	rkshop 440.00
EFT106850	24/03/2016 ALBANY PONY CLUB	Kidsport Vouchers	1 400.00
EFT106851	24/03/2016 ALBANY QUALITY LAWNMOWING	Lawn mowing Services	110.00
EFT106852	24/03/2016 ALBANY IRRIGATION & DRILLING	Material Supply - Irrigation Supplies	1 250.85
EFT106853	24/03/2016 ALBANY MATTRESS CLEANING	Cleaning Services	100.00
EFT106854	24/03/2016 ALBANY KIDS PARTY AND TOY HIRE	Equipment Hire	310.00
EFT106855	24/03/2016 CICERO MANAGEMENT PTY LTD - ALEX HOTEL	Staff Accommodation - Training	251.00
EFT106856	24/03/2016 AMPAC DEBT RECOVERY (WA) PTY LTD	Professional Services	1 133.55
EFT106857	24/03/2016 AMPHIBIAN PLUMBING AND GAS	Plumbing Service/Installation	11 898.00
EFT106858	24/03/2016 APPRENTICE & TRAINEESHIP COMPANY	Apprentice Fees/Casual Staff	3 233.34
EFT106859	24/03/2016 ARINEX PTY LTD	AHRI Member Registration	2 620.00
EFT106860	24/03/2016 ATC WORK SMART	Casual Staff/Apprentice Fees	11 038.87
EFT106861	24/03/2016 AE BALL AND COMPANY	Repairs/Maintenance Vehicles	110.00
EFT106862	24/03/2016 BAREFOOT CLOTHING MANUFACTURERS	Embroidery	54.00
EFT106863	24/03/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services	23 388.12
EFT106864	24/03/2016 BERTOLA HIRE SERVICES ALBANY PTY LTD	Equipment Hire	2 365.59
EFT106865	24/03/2016 BERG CONTRACTING SERVICES	Removal of Contaminated Soils	924.00
EFT106866	24/03/2016 BEVANS (WA) PTY LTD	Material Supply - Ice	44.00
EFT106867	24/03/2016 M BIRD	Staff Reimbursement	54.60
EFT106868	24/03/2016 ALBANY BOBCAT SERVICES	Earth Works - Eyres Park	940.50
EFT106869	24/03/2016 B ARIS	Staff Reimbursement	118.00
EFT106870	24/03/2016 C BUCKINGHAM	Rates Refund	208.81
EFT106871	24/03/2016 C&C MACHINERY CENTRE	Vehicle Maintenance/Parts	99 054.20
EFT106872	24/03/2016 CABCHARGE AUSTRALIA LIMITED	Cab Charges	377.06
EFT106873	24/03/2016 CALIBRE CARE	Material Supply - Handigrip	72.60
EFT106874	24/03/2016 CALTEX AUSTRALIA PETROLEUM PTY LTD	Litres Diesel Fuel For Depot	7 445.15
EFT106875	24/03/2016 CAMTRANS ALBANY PTY LTD	Material Supply - Brick Paving	1 052.80
EFT106876	24/03/2016 CAMLYN SPRINGS WATER DISTRIBUTORS	228 Material Supply - Water Refills	1 288.00
EFT106877	24/03/2016 V CAMPBELL	Staff Reimbursement	450.00

EFT106878	24/03/2016 J & S CASTLEHOW ELECTRICAL SERVICES	Lighting & Electrical Design/Constr Ration (Servides EM CSF 240 REF	ER S 30 183.31
EFT106879	24/03/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	60.17
EFT106880	24/03/2016 COURIER AUSTRALIA	Freight Charges	205.64
EFT106881	24/03/2016 ALBANY SIGNS	Material Supply - Signs	632.50
EFT106882	24/03/2016 GREAT SOUTHERN CRANES AND ACCESS PTY LTD	Equipment Hire	137.50
EFT106883	24/03/2016 HOLCIM (AUSTRALIA) PTY LTD	Material Supply - Concrete	2 698.52
EFT106884	24/03/2016 CYNERGIC COMMUNICATIONS	Domain Registration	975.90
EFT106885	24/03/2016 D & K ENGINEERING	Repairs & Maintenance	301.40
EFT106886	24/03/2016 CGS QUALITY CLEANING	Cleaning Services	40 709.19
EFT106887	24/03/2016 DE LAGE LANDEN PTY LIMITED	Monthly Rental	7 186.30
EFT106888	24/03/2016 LANDGATE - PROPERTY & VALUATIONS	Land Enquiries	589.95
EFT106889	24/03/2016 WESTERN AUSTRALIAN PLANNING COMMISSION	Planning Amendment Application	150.00
EFT106890	24/03/2016 JANINE DETERMES	Group Fitness Instruction	225.00
EFT106891	24/03/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Hygiene Services	1 680.99
EFT106892	24/03/2016 DI'S LUNCH BAR	Catering	306.00
EFT106893	24/03/2016 DOG ROCK MOTEL	Accommodation	677.90
EFT106894	24/03/2016 DYLANS ON THE TERRACE	Catering	1 760.40
EFT106895	24/03/2016 EEO SPECIALISTS PTY LTD	Sundry Expenses - EEO Specialist	178.80
EFT106896	24/03/2016 ELLENBY TREE FARM PTY LTD	Provision & Installation of Flora & Supporting Infrastructure	8 823.10
EFT106897	24/03/2016 EVERTRANS	Vehicle Repairs	93.50
EFT106898	24/03/2016 EYERITE SIGNS	Material Supply - Signs	198.00
EFT106899	24/03/2016 SPRINGDALE FELTING	Merchandise Order - NAC	120.00
EFT106900	24/03/2016 THE FIXUPPERY	Cleaning Services	849.99
EFT106901	24/03/2016 ALL TRUCK REPAIRS	Vehicle Repairs/Maintenance	655.35
EFT106902	24/03/2016 TAMMIE FLOWER	Group Fitness Instruction	450.00
EFT106903	24/03/2016 SOUTHERN ELECTRICS	Being For The Routine Maintenance Of The Ellen Cove Pump Station	2 083.84
EFT106904	24/03/2016 ESPLANADE HOTEL FREMANTLE BY RYDGES	Accommodation - Staff Training	1 008.00
EFT106905	24/03/2016 SOUTHERN SHARPENING SERVICES	Call Outs/Smoke Detector Installation	978.00
EFT106906	24/03/2016 GREAT SOUTHERN ZONE OF WALGA	WALGA State Council Meeting - Cost Recoup	852.50
EFT106907	24/03/2016 GREAT SOUTHERN SUPPLIES	Material Supply - Work Uniforms & PPE	1 618.12
EFT106908	24/03/2016 GREENMAN TRADING COMPANY	Tree Pruning/Maintenance	1 089.00
EFT106909	24/03/2016 GREEN MAN MEDIA PRODUCTIONS	Changes PIAF Pre-Show Advertisement	165.00
EFT106910	24/03/2016 CPG RESEARCH AND ADVISORY PTY LTD	Advisory Fee March Quarter 2016	1 375.00
EFT106911	24/03/2016 GWN GREAT SOUTHERN (PRIME MEDIA GROUP LTD)	Advertising	2 256.10
EFT106912	24/03/2016 HAEFELI-LYSNAR	Software Maintenance	335.50
EFT106913	24/03/2016 PROTECTOR FIRE SERVICES PTY LTD	Inspection & Testing of Fire Suppression Systems	1 688.50
EFT106914	24/03/2016 HELEN LEEDER-CARLSON	Professional Services	240.00
EFT106915	24/03/2016 HILLCREST FARMS	Works & Services - Cattleyards - Nov 2015	15 085.00
EFT106916	24/03/2016 HUMES WEMBLEY CEMENT	Material Supply - Entry Barrier	5 610.00
EFT106917	24/03/2016 IDENTITY SECURITY PTY LTD	AVMS Subscription 19/12/2015-18/12/2016	2 066.90
EFT106918	24/03/2016 IMPULSE CYCLES	Various Prizes For Bike Week	107.40
EFT106919	24/03/2016 ALBANY MAPPING AND SURVEYING SERVICES	Surveying Services	338.25
EFT106920	24/03/2016 S JOHNSON	Refund	482.82
EFT106921	24/03/2016 KESTON TECHNOLOGIES PTY LTD	Professional Services - Albany Town Hall Repurposing Project	19 943.00
EFT106922	24/03/2016 GEORGIA ROBYN KIDMAN	229 Group Fitness Instruction	180.00
EFT106923	24/03/2016 KING RIVER HORSE AND PONY CLUB	Kidsport Vouchers	400.00

EFT106924	24/03/2016 KOFFEE BOOST	Catering REPORT ITEM CSI	240 REFERS 400.00
EFT106925	24/03/2016 LABELFORCE	Material Supply - Blank Thermal	724.35
EFT106926	24/03/2016 LANDMARK PRODUCTS LTD	Supply & Installation of Timber Trusses	14 850.00
EFT106927	24/03/2016 LEO ROLPH	Skate Competition Prizes	942.70
EFT106928	24/03/2016 BOOKS AND GIFTS DIRECT	Library Local Book Stocks	28.00
EFT106929	24/03/2016 MARIO LIONETTI	Groceries	147.99
EFT106930	24/03/2016 LIVE ECOLOGICAL	Speaker Presentation Fee - Earth Hour	2 200.00
EFT106931	24/03/2016 M & B SALES PTY LTD	Material Supply - Timber	93.05
EFT106932	24/03/2016 MARKETFORCE LIMITED	Advertising	348.95
EFT106933	24/03/2016 MASTER BUILDERS ASSOCIATION	Room & Projector Hire Plus Refreshments	505.00
EFT106934	24/03/2016 MERRIFIELD REAL ESTATE	Storage Unit Rental	400.00
EFT106935	24/03/2016 MICROCHIPS AUSTRALIA	Material Supply - Microchips	291.70
EFT106936	24/03/2016 MIDALIA STEEL PTY LTD	Metal Supplies	152.61
EFT106937	24/03/2016 J MUDIE	Rates Refund	145.08
EFT106938	24/03/2016 NATURALISTE CHARTERS	Whale Expedition	350.00
EFT106939	24/03/2016 ALBANY NEWS DELIVERY	Newspaper Deliveries	218.94
EFT106940	24/03/2016 ALBANY COMMUNITY PHARMACY	First Aid Kits For Rangers	908.22
EFT106941	24/03/2016 OCS SERVICES PTY LTD	Cleaning Services	1 672.00
EFT106942	24/03/2016 OFFICEWORKS SUPERSTORES PTY LTD	Material Supply - Printing Cartridges	74.87
EFT106943	24/03/2016 IXOM	Material Supply - Soda Ash	942.25
EFT106944	24/03/2016 OYSTER HARBOUR STORE	Material Supply - Alcohol	323.95
EFT106945	24/03/2016 PERTH SAFETY PRODUCTS PTY LTD	Material Supply - Signs	2 736.80
EFT106946	24/03/2016 PLASTICS PLUS	Material Supply - Acrylic Plastic	239.80
EFT106947	24/03/2016 KRISTIE PORTER	Group Fitness Instruction	405.00
EFT106948	24/03/2016 PPCA	Licence Fee For Public Performance	153.34
EFT106949	24/03/2016 PUBLIC LIBRARIES AUSTRALIA LTD	Advertising	209.55
EFT106950	24/03/2016 RADIOWEST BROADCASTERS PTY LTD	Branding 2015/16	1 155.00
EFT106951	24/03/2016 REEVES AND COMPANY BUTCHERS PTY LTD	Catering	340.00
EFT106952	24/03/2016 REXEL AUSTRALIA	Material Supply - Conduit Piping	60.13
EFT106953	24/03/2016 RICOH	Photocopier Charges	22 294.23
EFT106954	24/03/2016 BASKETBALL RINGLEADER	Material Supply - Basketball Equipment	15 565.00
EFT106955	24/03/2016 SOUTH COAST COUNSELLING SERVICES	EAP Counselling Services	500.00
EFT106956	24/03/2016 ROWE GROUP	Professional Services	9 102.23
EFT106957	24/03/2016 THE ROYAL LIFE SAVING SOCIETY WA INC	Call Centre Services February 2016	359.48
EFT106958	24/03/2016 CHRISTINE MARY SARGENT	Group Fitness Instruction	90.00
EFT106959	24/03/2016 SITE ENVIRONMENTAL REMEDIATION SERVICES	Professional Services - Asbestos Survey	1 650.00
EFT106960	24/03/2016 SKILL HIRE WA PTY LTD	Casual Staff/Apprentice Fees	8 750.18
EFT106961	24/03/2016 SMITHS ALUMINIUM AND 4WD CENTRE	Supply & Installation of Alterations to Public Amenity	875.00
EFT106962	24/03/2016 SOUTHERN TOOL & FASTENER CO	Material Supply - Chainsaw(s)	13 937.81
EFT106963	24/03/2016 SOUTHCOAST SECURITY SERVICE	Security Services	897.60
EFT106964	24/03/2016 SPUR OF THE MOMENT DESIGN	Graphic Design Services	346.50
EFT106965	24/03/2016 STATEWIDE BEARINGS	Vehicle Parts	127.56
EFT106966	24/03/2016 STEWART AND HEATON CLOTHING PTY LTD	Material Supply - Fire Brigade PPE	86.76
EFT106967	24/03/2016 STIRLING PRINT	Printing Services	185.80
EFT106968	24/03/2016 STUDIO 146 & CLUB RUMOURS	230 Venue Hire - Youth Event	2 400.00
EFT106969	24/03/2016 SUBWAY	Catering	200.00

EFT106970	24/03/2016 SUNNY SIGN COMPANY	Material Supply - Signs REPORT ITEM CS	F 240 REFERS 572.28
EFT106971	24/03/2016 SYNERGY	Electricity Charges	2 815.45
EFT106972	24/03/2016 T & C SUPPLIES	Hardware Supplies/Tools	398.03
EFT106973	24/03/2016 THINKWATER ALBANY	Material Supply - Irrigation Supplies	2 965.60
EFT106974	24/03/2016 M THOMSON	Staff Reimbursement	25.00
EFT106975	24/03/2016 TIM WATERS DESIGN	Design Services	594.00
EFT106976	24/03/2016 CAROLINE ELLEN TOMPKIN	Group Fitness Instruction	135.00
EFT106977	24/03/2016 TRAILBLAZERS	Gas Refill	29.00
EFT106978	24/03/2016 TROPICAL SHADE N SAILS	Supply & Installation of Shade Sails - DCC	14 938.00
EFT106979	24/03/2016 TRUCKLINE	Vehicle Parts	107.56
EFT106980	24/03/2016 ALBANY TYREPOWER	Tyre Purchases/Maintenance	50.00
EFT106981	24/03/2016 MOORE STEPHENS PTY LTD	Training - Financial & Management Reporting Workshop	5 610.00
EFT106982	24/03/2016 VANCOUVER WASTE SERVICES PTY LTD	Green Waste Services	25 743.26
EFT106983	24/03/2016 IT VISION AUSTRALIA PTY LTD	Software Maintenance	275.00
EFT106984	24/03/2016 WA NATURALLY PUBLICATIONS	Merchandise Order - AVC	125.63
EFT106985	24/03/2016 JULIA WARREN	Group Fitness Instruction	247.50
EFT106986	24/03/2016 N WATSON	Staff Reimbursement	229.35
EFT106987	24/03/2016 ALBANY & GREAT SOUTHERN WEEKENDER	Advertising	630.74
EFT106988	24/03/2016 LANDMARK LIMITED	Material Supply - Star Pickets	231.00
EFT106989	24/03/2016 WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	4 510.01
EFT106990	24/03/2016 WEST-OZ WEB SERVICES	Bookings Marketing Fee	338.80
EFT106991	24/03/2016 NICOLETTE MULCAHY	Councillor Expense Reimbursement	69.00
EFT106992	24/03/2016 WOOD AND GRIEVE ENGINEERS	Design Services - Albany Primary School Trunk Drainage	11 250.00
EFT106993	24/03/2016 WOODLANDS DISTRIBUTORS AND AGENCIES	Material Supply - Cleaning Products	792.00
EFT106994	24/03/2016 ZENITH LAUNDRY	Material Supply - Rags	115.10
EFT106995	24/03/2016 ZURICH AUSTRALIA INSURANCE COMPANY LTD	Insurance Excess Payment	300.00
EFT106996	24/03/2016 SELEX SYSTEMS INTERGRATION INC	Material Supply - Radio Equipment	690.80
EFT106997	31/03/2016 TELSTRA-NETWORK INTEGRITY SERVICES	Relocation Telstra Infrastructure	74 232.54
EFT106998	31/03/2016 JADES @ 14 PEELS PLACE	Catering	115.50
EFT106999	31/03/2016 ACORN TREES AND STUMPS	Mulching Services	474.00
EFT107000	31/03/2016 AD CONTRACTORS PTY LTD	Equipment Hire	58 587.55
EFT107001	31/03/2016 ADVERTISER PRINT	Printing Services	130.00
EFT107002	31/03/2016 AERODROME MANAGEMENT SERVICES PTY LTD	Annual Inspection - Electrical	5 885.00
EFT107003	31/03/2016 ALBANY INDUSTRIAL SERVICES PTY LTD	Equipment Hire	19 623.73
EFT107004	31/03/2016 ALBANY CITY LAWNS	Mowing Services	957.00
EFT107005	31/03/2016 ALBANY COMMUNITY HOSPICE	Payroll Deductions	116.00
EFT107006	31/03/2016 ALBANY INDOOR PLANT HIRE	Indoor Plant Hire	1 054.02
EFT107007	31/03/2016 ALBANY CHAMBER OF COMMERCE AND INDUSTRY	Women's Leadership Forum	378.00
EFT107008	31/03/2016 TRICOAST CIVIL	Retention Disbursement	5 762.81
EFT107009	31/03/2016 ALBANY REFRIGERATION	Material Supply - Air-conditioning Unit	4 022.08
EFT107010	31/03/2016 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	819.10
EFT107011	31/03/2016 ALBANY MILK DISTRIBUTORS	Milk Deliveries	54.30
EFT107012	31/03/2016 ALBANY COMMUNITY FOUNDATION	Payroll Deductions	15.00
EFT107013	31/03/2016 ALBANY MATTRESS CLEANING	Cleaning Services	100.00
EFT107014	31/03/2016 CHARICE ALFORQUE	231 2015/16 Community Leadership Grant	700.00
EFT107015	31/03/2016 ALINTA	Gas Supplies	279.50
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EFT107016	31/03/2016 AMITY PAINTING & DECORATING	Painting Services REPORT ITEM CSF 2	
EFT107017	31/03/2016 AMPHIBIAN PLUMBING AND GAS	Plumbing Service/Installation	3 569.00
EFT107018	31/03/2016 ANDIMAPS	Advertising	1 854.00
EFT107019	31/03/2016 ATC WORK SMART	Casual Staff/Apprentice Fees	8 524.46
EFT107020	31/03/2016 AUSTRALIAN TAXATION OFFICE	Payroll Deductions	528 357.21
EFT107021	31/03/2016 AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	5 856.30
EFT107022	31/03/2016 BAREFOOT CLOTHING MANUFACTURERS	Printing Services	253.00
EFT107023	31/03/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services	8 927.38
EFT107024	31/03/2016 BERTOLA HIRE SERVICES ALBANY PTY LTD	Equipment Hire	3 048.65
EFT107025	31/03/2016 BLACK AND WHITE CONCRETING	Construction Of Concrete Footpath	113 948.24
EFT107026	31/03/2016 BLACKWOODS	Material Supply - Cement	735.08
EFT107027	31/03/2016 BLOOMIN FLOWERS	Farewell Flowers	62.00
EFT107028	31/03/2016 ALBANY BOBCAT SERVICES	Equipment Hire	1 636.25
EFT107029	31/03/2016 BOC GASES AUSTRALIA LIMITED	Cylinder Hire	5.98
EFT107030	31/03/2016 BUNNINGS GROUP LIMITED	Gift Card	50.00
EFT107031	31/03/2016 BWS CONSULTING	Professional Development Services	870.00
EFT107032	31/03/2016 C&C MACHINERY CENTRE	Vehicle/Equipment Parts	2 140.30
EFT107033	31/03/2016 CAMLYN SPRINGS WATER DISTRIBUTORS	Water Container Refills	168.00
EFT107034	31/03/2016 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Repairs/Maintenance	1 961.98
EFT107035	31/03/2016 CHILD SUPPORT AGENCY	Payroll Deductions	2 547.78
EFT107036	31/03/2016 CHRISTOPHER BURNELL	Supply & Install Stone Planters - York Street Upgrade	5 000.00
EFT107037	31/03/2016 SUE CODEE	Merchandise Order - NAC	1 355.98
EFT107038	31/03/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	44.14
EFT107039	31/03/2016 M COMMONS	Refund	51.00
EFT107040	31/03/2016 D CROMMELIN	Refund	68.50
EFT107041	31/03/2016 HOLCIM (AUSTRALIA) PTY LTD	Material Supply - Blue Metal	5 785.68
EFT107042	31/03/2016 AL CURNOW HYDRAULICS	Vehicle Parts/Maintenance	34.32
EFT107043	31/03/2016 DE JONGE MECHANICAL REPAIRS	Vehicle Maintenance/Service	395.00
EFT107044	31/03/2016 JANINE DETERMES	Group Fitness Instruction	90.00
EFT107045	31/03/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Material Supply - Cleaning Products	31.00
EFT107046	31/03/2016 TESS DICKSON	Staff Travel Expenses - To be reimbursement by ASW	500.00
EFT107047	31/03/2016 CAROLYN DOWLING	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107048	31/03/2016 DYLANS ON THE TERRACE	Catering	676.00
EFT107049	31/03/2016 DYMOCKS ALBANY	Material Supply - Literature	86.65
EFT107050	31/03/2016 EASIFLEET MANAGEMENT	Novated Lease Fees	7 852.56
EFT107051	31/03/2016 R ELLIOTT	Rates Refund	143.41
EFT107052	31/03/2016 EYERITE SIGNS	Material Supply - Sign/Banner	1 036.20
EFT107053	31/03/2016 ALBANY FIREBREAK AND SLASHING CO. PTY LTD	Slashing Services	242.00
EFT107054	31/03/2016 FIRE & SAFETY WA	Material Supply - Safety Equipment	805.20
EFT107055	31/03/2016 TAMMIE FLOWER	Group Fitness Instruction	270.00
EFT107056	31/03/2016 SOUTHERN ELECTRICS	Electrical Repairs/Maintenance	827.52
EFT107057	31/03/2016 JEFFREY ALLAN GIBB	Merchandise Order - NAC	1 525.00
EFT107058	31/03/2016 GOAD RESOURCES PTY LTD	Freight Charges	418.00
EFT107059	31/03/2016 ALISON GOODE	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	7 425.50
EFT107060	31/03/2016 GORDON WALMSLEY PTY LTD	232 Material Supply - Fully Mountable Kerbing	21 014.00
EFT107061	31/03/2016 GRAY AND LEWIS	Workshop For Councillors On Planning Requirements	2 461.03

EFT107062	31/03/2016 GREAT SOUTHERN GROUP TRAINING	Casual Staff/Apprentice Fees REPORT ITEM CSF 24	40 REFERS 6 554.61
EFT107063	31/03/2016 GREEN SKILLS INCORPORATED	Works Undertaken - City Reserves	9 508.19
EFT107064	31/03/2016 SOUTHERN SHARPENING SERVICES	Maintenance - Albany Town Hall	424.00
EFT107065	31/03/2016 GREAT SOUTHERN SUPPLIES	Cleaning Products	803.55
EFT107066	31/03/2016 GREENWAY ENTERPRISES	Material Supply - Square Root Directors	626.45
EFT107067	31/03/2016 GREENMAN TRADING COMPANY	Tree Pruning/Maintenance	825.00
EFT107068	31/03/2016 GREAT SOUTHERN LIQUID WASTE	Waste Services	877.00
EFT107069	31/03/2016 KATHY GRIFFITHS	Merchandise Order - AVC	280.00
EFT107070	31/03/2016 LEE GRIFFITH	Photography Services	1 680.00
EFT107071	31/03/2016 GT BEARING AND ENGINEERING SUPPLIES	Vehicle Parts	70.00
EFT107072	31/03/2016 RAY HAMMOND	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107073	31/03/2016 PROTECTOR FIRE SERVICES PTY LTD	Fire Equipment Maintenance	99.00
EFT107074	31/03/2016 HBF HEALTH LIMITED	Payroll Deductions	511.35
EFT107075	31/03/2016 BILL HOLLINGWORTH	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107076	31/03/2016 THE HOPPING KANGAROO PTY LTD	Merchandise Order - NAC	155.00
EFT107077	31/03/2016 HORIZON WEST LANDSCAPE & IRRIGATION PTY LTD	Supply & Installation Of Irrigation - CPSP	151 238.13
EFT107078	31/03/2016 HUMES WEMBLEY CEMENT	Material Supply - Concrete Pipes	17 080.50
EFT107079	31/03/2016 QUBE LOGISTICS (WA2) PTY LTD	Material Supply - Chlorine	2 338.96
EFT107080	31/03/2016 JACK THE CHIPPER	Tree Pruning/Maintenance	275.00
EFT107081	31/03/2016 JETBLACK MC	Design Services	330.00
EFT107082	31/03/2016 JOHN KINNEAR AND ASSOCIATES	Professional Services - Road Widening	6 217.20
EFT107083	31/03/2016 LALINDA KARUNARATNE	Trainor Reimbursements - Assets Software Training	129.93
EFT107084	31/03/2016 KLB SYSTEMS	Material Supply - Computer Hardware	517.00
EFT107085	31/03/2016 ALBANY WORLD OF CARS	Vehicle Parts/Maintenance	20.80
EFT107086	31/03/2016 LINCOLN AND GOMM WINES	Material Supply - Alcohol - Events & Promotions	214.98
EFT107087	31/03/2016 RL & KJ MACKENZIE (GLENORAN LEATHER)	Merchandise Order - NAC	625.00
EFT107088	31/03/2016 S MAJIDI	Staff Reimbursement	65.30
EFT107089	31/03/2016 VICKI MICHELLE MARTIN	Group Fitness Instruction	315.00
EFT107090	31/03/2016 INCH BY INCH HEALTH AND FITNESS	Group Fitness Instruction	180.00
EFT107091	31/03/2016 MATERIALS HANDLING PTY LTD	Material Supply - Vehicle Equipment/Parts	2 012.00
EFT107092	31/03/2016 SCULPTURAL TIMBER CREATIONS & SOUTH POLE	Nature Play Equipment	14 400.00
EFT107093	31/03/2016 MIDALIA STEEL PTY LTD	Material Supply - Steel	571.31
EFT107094	31/03/2016 ANTHONY MOIR	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107095	31/03/2016 MSS SECURITY	Passenger Delayed Screening	90.11
EFT107096	31/03/2016 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	Material Supply - Cylinders	3 106.70
EFT107097	31/03/2016 NOVUS AUTOGLASS REPAIRS & REPLACEMENTS	Car Window Repairs	88.00
EFT107098	31/03/2016 B OSBORNE	Staff Reimbursement	45.00
EFT107099	31/03/2016 OSHGROUP PTY LTD	Professional Services - Medical Assessment	2 511.25
EFT107100	31/03/2016 OYSTER HARBOUR STORE	Catering	75.00
EFT107101	31/03/2016 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Material Supply - Metal Dust	3 933.15
EFT107102	31/03/2016 PASSMORE CYCLES	Prizes For St Patricks Day Bike Week Ride	380.00
EFT107103	31/03/2016 PERTH SAFETY PRODUCTS PTY LTD	Material Supply - Signs	325.60
EFT107104	31/03/2016 @THE POOLSIDE	Catering	191.00
EFT107105	31/03/2016 KRISTIE PORTER	Group Fitness Instruction	225.00
EFT107106	31/03/2016 F POWELL	233 Staff Reimbursement	45.00
EFT107107	31/03/2016 JANELLE PRICE	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50

EFT107108	31/03/2016 PRINTSYNC BUSINESS SOLUTIONS	Copy Cost Charges - Lotteries House EPORT ITEM CSF 240	
EFT107109	31/03/2016 THE ROYAL LIFE SAVING SOCIETY WA INC	Material Supply - Certificates Swim School	1 620.00
EFT107110	31/03/2016 CHRISTINE MARY SARGENT	Group Fitness Instruction	45.00
EFT107111	31/03/2016 SAXXON IT	Material Supply - IT Infrastructure Cisco Switches	18 297.63
EFT107112	31/03/2016 JOHN SHANHUN	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 994.60
EFT107113	31/03/2016 SHEILAH RYAN	Gardening Services	455.00
EFT107114	31/03/2016 SKAL INTERNATIONAL ALBANY	Meeting Expenses Reimbursement	70.00
EFT107115	31/03/2016 SKILL HIRE WA PTY LTD	Casual Staff/Apprentice Fees	3 318.38
EFT107116	31/03/2016 SANDIE SMITH	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107117 EFT107118	31/03/2016 KJ & PJ SMITH 31/03/2016 SOUTHERN TOOL & FASTENER CO	Rates Refund Metarial Supply Forth Maying Equipment	592.70 1 900.00
EFT107118 EFT107119	31/03/2016 SOUTHERN TOOL & FASTENER CO	Material Supply - Earth Moving Equipment Equipment Hire	728.75
EFT107119 EFT107120	31/03/2016 GREGORY BRIAN STOCKS	Deputy Mayor Allowance & Sitting Fees 1/1/16 - 31/3/16	10 037.15
EFT107121	31/03/2016 ALBANY LOCK SERVICE	Material Supply - Lock Services	66.60
EFT107122	31/03/2016 ALBANY IGA	Groceries	355.37
EFT107123	31/03/2016 SUPLIME STAND UP PADDLEBOARD SCHOOL	Shark Enclosure Inspection	420.00
EFT107124	31/03/2016 ROBERT SUTTON	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107125	31/03/2016 SYNERGY	Electricity Supplies	8 818.25
EFT107126	31/03/2016 T & C SUPPLIES	Hardware Supplies/Tools	249.67
EFT107127	31/03/2016 TEEDE MORRIS & CO	Catering	1 150.00
EFT107128	31/03/2016 PAUL TERRY	Councillor Allowance & Sitting Fees 1/1/16 - 31/3/16	6 552.50
EFT107129	31/03/2016 R TOMPKINS	Staff Reimbursement	45.00
EFT107130	31/03/2016 TRAILBLAZERS	Uniforms	338.60
EFT107131	31/03/2016 TRUCK CENTRE WA PTY LTD	Truck Maintenance/Parts	332.59
EFT107132	31/03/2016 ALBANY TYREPOWER	Tyre Replacement/Maintenance	414.50
EFT107133	31/03/2016 MOORE STEPHENS PTY LTD	Grant Acquittal - Audit Certification	2 035.00
EFT107134	31/03/2016 VANCOUVER WASTE SERVICES PTY LTD	Material Supply - Soil	515.00
EFT107135	31/03/2016 JULIA WARREN	Group Fitness Instruction	180.00
EFT107136	31/03/2016 ALBANY & GREAT SOUTHERN WEEKENDER	Advertising	177.55
EFT107137	31/03/2016 DENNIS WELLINGTON	Mayor Allowance & Sitting Fees 1/1/16 - 31/3/16	23 933.75
EFT107138	31/03/2016 C WILLMORE	Staff Reimbursement	45.00
EFT107139	31/03/2016 WOODORIGINAL	Merchandise Order - NAC	506.00
EFT107140	31/03/2016 ZENITH LAUNDRY	Laundry Services/Hire	124.10
EFT107141	31/03/2016 ALBANY RSL SUB BRANCH	ANZAC Day Grant	10 000.00
EFT107142	31/03/2016 NEC AUSTRALIA PTY LTD	IT Infrastructure Upgrade - Phone Systems	182 653.31
EFT107143	31/03/2016 RAECO INTERNATIONAL PTY LTD	Material Supply - Painting Supplies	200.51
EFT107144	31/03/2016 SYNERGY	Electricity Charges	4 774.85
DD23366.1	29/03/2016 WA LOCAL GOVT SUPERANNUATION	Payroll Deductions	77 234.74
DD23366.2	29/03/2016 REST SUPERANNUATION	Payroll Deductions	3 371.22
DD23366.3	29/03/2016 COLONIAL FIRST STATE FIRSTCHOICE	Superannuation Contributions	461.54
DD23366.4	29/03/2016 ASGARD	Superannuation Contributions	840.58
DD23366.5	29/03/2016 BT SUPER FOR LIFE	Superannuation Contributions	148.69
DD23366.6	29/03/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	255.12
DD23366.7 DD23366.8	29/03/2016 TAL SUPERANNUATION LIMITED 29/03/2016 WEALTH PERSONAL SUPER AND PERSONAL	Superannuation Contributions	196.30
DD23366.8 DD23366.9	29/03/2016 WEALTH PERSONAL SUPER AND PERSONAL	234 Superannuation Contributions Superannuation Contributions	87.80 55.45
DD23300.9	23/US/2010 WEALTH PERSONAL SUPER AND PERSONAL	Superannuation Continuutions	55.45

DD23366.10	29/03/2016 BT SUPER FOR LIFE	Superannuation Contributions	REPORT ITEM CSF 240 REFERS 275.95
DD23366.11	29/03/2016 NATIONAL MUTUAL RETIREMENT FUND	Superannuation Contributions	121.56
DD23366.12	29/03/2016 PRIME SUPER	Superannuation Contributions	537.70
DD23366.13	29/03/2016 HOSTPLUS PTY LTD	Payroll Deductions	642.42
DD23366.14	29/03/2016 MLC MASTERKEY BUSINESS SUPER	Superannuation Contributions	258.51
DD23366.15	29/03/2016 BANSCOTT SUPER FUND	Superannuation Contributions	308.53
DD23366.16	29/03/2016 SUPERWRAP PERSONAL SUPER PLAN	Superannuation Contributions	407.13
DD23366.17	29/03/2016 COLONIAL FIRST STATE FIRSTCHOICE	Superannuation Contributions	492.45
DD23366.18	29/03/2016 BT SUPER FOR LIFE	Superannuation Contributions	174.17
DD23366.19	29/03/2016 OAK TREE SUPERANNUATION FUND	Superannuation Contributions	47.59
DD23366.20	29/03/2016 FIRST SUPER	Superannuation Contributions	196.30
DD23366.21	29/03/2016 ABUNDANT SPERANNUATION FUND	Payroll Deductions	409.29
DD23366.22	29/03/2016 CARE SUPER PTY LTD	Superannuation Contributions	189.96
DD23366.23	29/03/2016 AUSTRALIAN SUPER	Payroll Deductions	5 868.25
DD23366.24	29/03/2016 FIRST STATE SUPER	Superannuation Contributions	620.63
DD23366.25	29/03/2016 WATER CORPORATION SUPERANNUATION PLAN	Superannuation Contributions	319.80
DD23366.26	29/03/2016 SPECTRUM SUPER	Superannuation Contributions	281.97
DD23366.27	29/03/2016 SUPERWRAP PERSONAL SUPER	Superannuation Contributions	190.97
DD23366.28	29/03/2016 NORTH PERSONAL SUPERANNUATION	Superannuation Contributions	213.91
DD23366.29	29/03/2016 AJW SUPERANNUATION FUND	Superannuation Contributions	239.71
DD23366.30	29/03/2016 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation Contributions	396.05
DD23366.31	29/03/2016 TTCSL ATF CRUELTY FREE SUPER	Superannuation Contributions	120.66
DD23366.32	29/03/2016 BENDIGO SMARTSTART SUPER	Superannuation Contributions	10.96
DD23366.33	29/03/2016 AUSTRALIAN CATHOLIC SUPERANNUATION	Superannuation Contributions	74.46
DD23366.34	29/03/2016 AUSTRALIAN ETHICAL SUPERANNUATION FUND	Superannuation Contributions	216.03
DD23366.35	29/03/2016 SUNSUPER SUPERANNUATION	Superannuation Contributions	512.53
DD23366.36	29/03/2016 LOCAL GOVERNMENT SUPER	Payroll Deductions	518.00
DD23366.37	29/03/2016 IOOF EMPLOYEE SUPER	Superannuation Contributions	252.36
DD23366.38	29/03/2016 RUSSELL SUPERSOLUTION MASTER TRUST	Superannuation Contributions	202.58
DD23366.39	29/03/2016 ASGARD	Superannuation Contributions	192.38
DD23366.40	29/03/2016 DESMO SUPERANNUATION FUND	Superannuation Contributions	156.17
DD23366.41	29/03/2016 ONEPATH MASTERFUND	Superannuation Contributions	157.10
DD23366.42	29/03/2016 CBUS	Payroll Deductions	393.85
DD23366.43	29/03/2016 COMMONWALTH ESSENTIAL SUPER	Superannuation Contributions	58.90
DD23366.44	29/03/2016 UNI SUPER	Superannuation Contributions	139.84
DD23366.45	29/03/2016 NORTH PERSONAL SUPERANNUATION	Payroll Deductions	43.10
DD23366.46	29/03/2016 MTAA SUPERANNUATION FUND	Superannuation Contributions	181.01
DD23366.47	29/03/2016 THE UNIVERSAL SUPER SCHEME	Superannuation Contributions	186.68
DD23366.48	29/03/2016 MACAULAY SUPER FUND	Superannuation Contributions	203.57
DD23366.49	29/03/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	621.74
DD23366.50	29/03/2016 HESTA SUPER FUND	Superannuation Contributions	829.94
DD23366.51	29/03/2016 KEZ AND JOHN MITCHELL SUPERANNUATION FUND	Superannuation Contributions	268.46
DD23366.52	29/03/2016 WEALTH PERSONAL SUPER	Payroll Deductions	224.85
DD23366.53	29/03/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	1 330.10
EFT107147	07/04/2016 JADES @ 14 PEELS PLACE	235 Catering	1 358.50
EFT107148	07/04/2016 ABA SECURITY	Security Services	363.00
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EFT107149	07/04/2016 ACORN TREES AND STUMPS	Clearing - Tree Removal REPORT ITEM CS	F 240 REFERS 2 030.00
EFT107150	07/04/2016 AD CONTRACTORS PTY LTD	Works & Services - Perkins Beach Road	136 536.27
EFT107151	07/04/2016 ALBANY INDUSTRIAL SERVICES PTY LTD	Equipment Hire	34 756.70
EFT107152	07/04/2016 OPTEON (ALBANY AND GREAT SOUTHERN WA)	Professional Services	440.00
EFT107153	07/04/2016 ALBANY GAS CENTRE PTY LTD	Plumbing Service/Installation	88.00
EFT107154	07/04/2016 ALBANY REFRIGERATION	Air-conditioning & Refrigeration Maintenance	1 069.09
EFT107155	07/04/2016 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	761.00
EFT107156	07/04/2016 ALBANY BASKETBALL ASSOCIATION	Kidsport Vouchers	130.00
EFT107157	07/04/2016 ALBANY QUALITY LAWNMOWING	Lawn Mowing	110.00
EFT107158	07/04/2016 ALBANY MILK DISTRIBUTORS	Milk Deliveries	18.30
EFT107159	07/04/2016 ALBANY OFFICE PRODUCTS DEPOT	Material Supply - Aluminium Frames	588.00
EFT107160	07/04/2016 ALBANY STAINLESS STEEL	Material Supply - Brackets	522.50
EFT107161	07/04/2016 ALBANY MATTRESS CLEANING	Cleaning Services	180.00
EFT107162	07/04/2016 ALBANY COMMUNICATIONS ENGINEERING PTY LTD	Installation Of New Telstra Road Crossing	5 115.00
EFT107163	07/04/2016 ALINTA	Gas Usage Charges	219.00
EFT107164	07/04/2016 AMPHIBIAN PLUMBING AND GAS	Plumbing Repairs And Maintenance	18 985.60
EFT107165	07/04/2016 PAPERBARK MERCHANTS	Newspapers/Books/Magazines/Stationery	229.06
EFT107166	07/04/2016 ANNETTE DAVIS	Event Curation And Co-Ordination	2 200.00
EFT107167	07/04/2016 APPRENTICE & TRAINEESHIP COMPANY	Casual Staff/Apprentice Fees	1 290.30
EFT107168	07/04/2016 ATC WORK SMART	Casual Staff/Apprentice Fees	19 540.86
EFT107169	07/04/2016 AUSSIE DRAWCARDS PTY LTD	Subscription - Play Albany Brochure - 1 Year	3 843.00
EFT107170	07/04/2016 BAREFOOT CLOTHING MANUFACTURERS	Uniforms	288.20
EFT107171	07/04/2016 BENNETTS BATTERIES	Material Supply - Engine Lubricants	2 745.60
EFT107172	07/04/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services	15 453.53
EFT107173	07/04/2016 MP & EA BENWELL	Rates Refund	104.56
EFT107174	07/04/2016 BEST OFFICE SYSTEMS	Photocopier Charges	896.55
EFT107175	07/04/2016 BEWITCHED CLEANING SERVICES	Cleaning Services	99.00
EFT107176	07/04/2016 BLACK AND WHITE CONCRETING	Construction Of Concrete Footpath	27 270.00
EFT107177	07/04/2016 BLACKWOODS	Material Supply - Concrete, PPE & Paint	1 453.51
EFT107178	07/04/2016 BLOOMIN FLOWERS	Delivery of Wreath	80.00
EFT107179	07/04/2016 ALBANY PA AND LIGHTING (KEVIN BLYTH)	Supply & Installation of Temporary Cinema	950.00
EFT107180	07/04/2016 ALBANY BOBCAT SERVICES	Equipment Hire	2 664.75
EFT107181	07/04/2016 BRANDNET PTY LTD T/AS MILITARY SHOP	Merchandise Order - NAC	5 414.70
EFT107182	07/04/2016 COLIN BRINHAM FENCING & RETAINING WALLS	Equipment Hire	4 493.50
EFT107183	07/04/2016 BRIDGESTONE AUSTRALIA LTD	Tyre Replacement/Maintenance	2 213.10
EFT107184	07/04/2016 CONSTRUCTION TRAINING FUND	BCITF Levy For March 2016	19 237.46
EFT107185	07/04/2016 BUILDING COMMISSION	BSL Levy For March 2016	16 171.71
EFT107186	07/04/2016 BUNNINGS GROUP LIMITED	Hardware Supplies/Tools	259.10
EFT107187	07/04/2016 C&C MACHINERY CENTRE	Material Supply - Vehicle Equipment/Parts	251.80
EFT107188	07/04/2016 CAMTRANS ALBANY PTY LTD	Freight	11 054.40
EFT107189	07/04/2016 CHADSON ENGINEERING PTY LTD	Material Supply - Pool Maintenance Equipment	976.14
EFT107190	07/04/2016 CHANEY ARCHITECTURE	Professional Services - Space Planning	15 180.00
EFT107191	07/04/2016 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	2 918.85
EFT107192	07/04/2016 COATES HIRE OPERATIONS PTY LIMITED	Equipment Hire	468.20
EFT107193	07/04/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD	236 Groceries	327.69
EFT107194	07/04/2016 CONNECTION REALTY	Rates Refund	1 357.55

EFT107195	07/04/2016 ALBANY SIGNS	Material Supply - Signs REPORT ITEM CSF 24	0 REFERS 577.50
EFT107196	07/04/2016 CRUMPS CANVAS	Supply & Installation of Canvas Awning	602.80
EFT107197	07/04/2016 HOLCIM (AUSTRALIA) PTY LTD	Material Supply - Steel	5 442.07
EFT107198	07/04/2016 CTA (WA) PTY LTD	Supply & Delivery Of Architectural Tactile Indicators	14 090.00
EFT107199	07/04/2016 AL CURNOW HYDRAULICS	Material Supply - Vehicle Equipment/Parts	142.25
EFT107200	07/04/2016 D & K ENGINEERING	Supply & Installation Of Loading Hooks	1 884.20
EFT107201	07/04/2016 DAVID GRAY AND COMPANY PTY LTD	Material Supply - Security Locks	809.82
EFT107202	07/04/2016 DAVRIC AUSTRALIA	Merchandise Order - AVC	2 046.00
EFT107203	07/04/2016 DE JONGE MECHANICAL REPAIRS	Vehicle Service/Maintenance	381.00
EFT107204	07/04/2016 CGS QUALITY CLEANING	Cleaning Services	857.05
EFT107205	07/04/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Material Supply - Cleaning Products	1 208.40
EFT107206	07/04/2016 DYLANS ON THE TERRACE	Catering	554.50
EFT107207	07/04/2016 EARLY BIRD LANDSCAPING	Works & Services - Landscaping	1 760.00
EFT107208	07/04/2016 ALBANY ENGINEERING COMPANY	Material Supply - Components For Concrete Railing	1 283.37
EFT107209	07/04/2016 EYERITE SIGNS	Material Supply - Signs	1 966.80
EFT107210	07/04/2016 FIRE & SAFETY WA	Material Supply - Fire Brigade PPE	484.00
EFT107211	07/04/2016 THE FIXUPPERY	Cleaning Services	475.99
EFT107212	07/04/2016 ALL TRUCK REPAIRS	Vehicle Parts/Maintenance	104.50
EFT107213	07/04/2016 FLIPS ELECTRICS	Repairs	973.50
EFT107214	07/04/2016 TAMMIE FLOWER	Group Fitness Instruction	405.00
EFT107215	07/04/2016 FORPARK AUSTRALIA	Material Supply - Play Equipment Eyre Park	29 037.80
EFT107216	07/04/2016 SOUTHERN ELECTRICS	Electrical Repairs/Maintenance	183.70
EFT107217	07/04/2016 GLOBAL MARINE ENCLOSURES PTY LTD	Material Supply - Shark Barrier System	65 902.00
EFT107218	07/04/2016 GNOWERAN SPRAYING	Spraying Services - Airport	1 519.13
EFT107219	07/04/2016 GREAT SOUTHERN GROUP TRAINING	Casual Staff/Apprentice Fees	5 558.96
EFT107220	07/04/2016 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY	Training - OSH Course	1 644.34
EFT107221	07/04/2016 GREEN SKILLS INCORPORATED	Casual Staff/Apprentice Fees	3 069.48
EFT107222	07/04/2016 SOUTHERN SHARPENING SERVICES	Fire Panel Testing	352.00
EFT107223	07/04/2016 GSP WORKFORCE	Gardening Services	210.00
EFT107224	07/04/2016 GREAT SOUTHERN SAND AND LANDSCAPING	Material Supply - Top Soil	57 086.00
EFT107225	07/04/2016 GREAT SOUTHERN SUPPLIES	Material Supply - Public Convenience Equipment	3 489.82
EFT107226	07/04/2016 GREENWAY ENTERPRISES	Material Supply - Reticulation Products	8 823.75
EFT107227	07/04/2016 S GRIMMER	Staff Reimbursement	27.40
EFT107228	07/04/2016 FIRST NATIONAL REAL ESTATE	Storage Unit Rental	2 002.22
EFT107229	07/04/2016 HAYAGRIVA ALBANY BUDDHIST GROUP	Refund	60.00
EFT107230	07/04/2016 HELEN MUNT	Professional Services - Heritage Advisory	2 805.00
EFT107231	07/04/2016 INSTANT WEIGHING	Electrical Repairs/Maintenance	1 386.00
EFT107232	07/04/2016 JACK THE CHIPPER	Mulching Services	1 322.75
EFT107233	07/04/2016 THE JAFFA ROOM / ARTISTRALIA	Copyright For Public Screening	770.00
EFT107234	07/04/2016 ALBANY MAPPING AND SURVEYING SERVICES	Surveying Services	1 214.95
EFT107235	07/04/2016 JASON SIGNMAKERS	Material Supply - Signs	1 336.72
EFT107236	07/04/2016 JJ'S HIAB SERVICES & JJ'S GREAT SOUTHERN	Pick Up And Delivery Charges	2 328.48
EFT107237	07/04/2016 KAEBEL LEISURE PTY LTD	Material Supply - Play Equipment Manufactured	4 080.59
EFT107238	07/04/2016 KARRABIN PTY LTD	Rates Refund	281.47
EFT107239	07/04/2016 GEORGIA ROBYN KIDMAN	237 Group Fitness Instruction	180.00
EFT107240	07/04/2016 KRYSTA GUILLE PHOTOGRAPHY	Photography Services	308.00

EFT107241	07/04/2016 LA FREEGARD	Slashing Services REPORT ITEM CSF 240 F	
EFT107242	07/04/2016 THE LAKE HOUSE DENMARK	Merchandise Order - NAC	531.00
EFT107243	07/04/2016 CAMERON LANGRIDGE	Merchandise Order - AVC	60.20
EFT107244	07/04/2016 LEASE CHOICE	Monthly Lease Photocopiers	1 246.83
EFT107245	07/04/2016 STATE LIBRARY OF WESTERN AUSTRALIA	State Library Freight Recoup	2 301.97
EFT107246	07/04/2016 MARIO LIONETTI	Groceries	134.56
EFT107247	07/04/2016 LMW HEGNEY	Professional Services	770.00
EFT107248	07/04/2016 LORLAINE DISTRIBUTORS PTY LTD	Material Supply - Cleaning Products	71.90
EFT107249	07/04/2016 MARIANTHE LOUCATARIS	Professional Services - Event Coordination	3 000.00
EFT107250	07/04/2016 L FRAIA	Rates Refund	527.60
EFT107251	07/04/2016 RL & KJ MACKENZIE (GLENORAN LEATHER)	Merchandise Order - AVC	251.00
EFT107252	07/04/2016 ALBANY CITY MOTORS	Vehicle Parts/Repairs	83.90
EFT107253	07/04/2016 MARSHALL MOWERS	Material Supply - Lawn Mowers (Less Trade-In)	8 269.00
EFT107254	07/04/2016 VICKI MICHELLE MARTIN	Group Fitness Instruction	495.00
EFT107255	07/04/2016 C MCDONALD	Rates Refund	420.73
EFT107256	07/04/2016 MCINTOSH AND SON	Material Supply - Vehicle Equipment/Parts	1 304.25
EFT107257	07/04/2016 MCKAILS GENERAL STORE	Material Supply - Alcohol - VAC Exhibitions	467.00
EFT107258	07/04/2016 TRUDY ANNE MEHRER	Merchandise Order - AVC	296.25
EFT107259	07/04/2016 METROOF ALBANY	Building Maintenance	596.86
EFT107260	07/04/2016 MIDALIA STEEL PTY LTD	Material Supply - Steel	10.92
EFT107261	07/04/2016 MJB INDUSTRIES PTY LTD	Material Supply - Manhole Inserts, Concrete Inserts & Inserts	12 914.08
EFT107262	07/04/2016 MOUNT ROMANCE AUSTRALIA PTY LTD	Merchandise Order - NAC	4 839.01
EFT107263	07/04/2016 NURRUNGA COMMUNICATIONS	Repairs/Maintenance Radios	86.30
EFT107264	07/04/2016 LYNDA MYRA MOYLAN	Easter & School Holiday Program 2016	1 641.00
EFT107265	07/04/2016 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	Freights	454.30
EFT107266	07/04/2016 ALBANY NEWS DELIVERY	Newspaper Deliveries	25.04
EFT107267	07/04/2016 ALBANY NEWS DELIVERY	Newspaper Deliveries	198.69
EFT107268	07/04/2016 NOVUS AUTOGLASS REPAIRS & REPLACEMENTS	Material Supply - Vehicle Windscreen	480.00
EFT107269	07/04/2016 OCS SERVICES PTY LTD	Cleaning Services	22 467.85
EFT107270	07/04/2016 OFFICEWORKS SUPERSTORES PTY LTD	Material Supply - Amenities For Training	133.64
EFT107271	07/04/2016 OPUS INTERNATIONAL CONSULTANTS LTD	Professional Services - Design & Modelling	3 994.38
EFT107272	07/04/2016 ORIGIN ENERGY	Bulk Gas Supplies	7 962.75
EFT107273	07/04/2016 PAUL ARMSTRONG PANELBEATERS	Insurance Excess Payment	300.00
EFT107274	07/04/2016 PENROSE PROFESSIONAL LAWNCARE	Lawn Mowing	264.00
EFT107275	07/04/2016 AUSTRALASIAN PERFORMING RIGHT ASSOCIATION	Music Licence	167.78
EFT107276	07/04/2016 PFD FOOD SERVICES PTY LTD	Catering	145.70
EFT107277	07/04/2016 ALBANY POLICE AND CITIZENS YOUTH CLUB	Bus Hire	500.00
EFT107278	07/04/2016 R POLETTE	Staff Reimbursement	125.90
EFT107279	07/04/2016 PROTECTOR ALSAFE INDUSTRIES PTY LTD	Material Supply - Safety Equipment	1 639.44
EFT107280	07/04/2016 505 REGIONAL CADET UNIT	Kidsport Voucher	150.00
EFT107281	07/04/2016 REXEL AUSTRALIA	Material Supply - Electrical Equipment	142.67
EFT107282	07/04/2016 NATASHA ELLEN ROLFE	Events Promotions	200.00
EFT107283	07/04/2016 SERENA MCLAUCHLAN	Professional Services - Ephemeral Public Project	597.50
EFT107284	07/04/2016 SCRIBE PUBLICATIONS PTY LTD	Merchandise Order - NAC	669.35
EFT107285	07/04/2016 SEASHORE ENGINEERING PTY LTD	238 Professional Services - Boating Strategic Plan	27 582.92
EFT107286	07/04/2016 SECUREPAY PTY LTD	IT Security	77.62

EFT107287	07/04/2016 SHILLER IMAGES		Merchandise Order - NAC REPORT ITEM CSF 24	40 REFERS 2 310.41
EFT107288	07/04/2016 S KLOSE		Staff Reimbursement	69.00
EFT107289	07/04/2016 SKILL HIRE WA PTY LTD		Casual Staff/Apprentice Fees	9 703.67
EFT107290	07/04/2016 SMITHS ALUMINIUM AND 4WD CENTRE		Supply & Installation Of Fire Hydrant Cover	300.00
EFT107291	07/04/2016 SOUTHERN TOOL & FASTENER CO		Material Supply - Tools & Equipment	1 295.87
EFT107292	07/04/2016 SOUTHCOAST SECURITY SERVICE		Security Services	158.40
EFT107293	07/04/2016 STIRLING PRINT		Printing Services	857.20
EFT107294	07/04/2016 SUNNY SIGN COMPANY		Material Supply - Signs	1 430.00
EFT107295	07/04/2016 ALBANY LOCK SERVICE		Material Supply - Locks	136.00
EFT107296	07/04/2016 SYNERGY		Electricity Supplies	25 600.95
EFT107297	07/04/2016 T & C SUPPLIES		Tools/Maintenance	1 359.14
EFT107298	07/04/2016 TALIS CONSULTANTS PTY LTD		Professional Services - Feasibility Study	45 798.60
EFT107299	07/04/2016 TEX ONSITE PTY LTD		Electrical Testing/Maintenance	893.84
EFT107300	07/04/2016 THURLBY HERB FARM		Merchandise Order - NAC	1 044.14
EFT107301	07/04/2016 TOLL FAST		Freight	1 400.00
EFT107302	07/04/2016 SL TOOLE & ML GARDINER		Rates Refund	240.48
EFT107303	07/04/2016 CAROLYN FRANCIS TRAPNELL		Merchandise Order - AVC	860.00
EFT107304	07/04/2016 UMBRELLA ENTERTAINMENT PTY LTD		Programming Screening Rights - Outdoor Cinema	385.00
EFT107305	07/04/2016 VANCOUVER WASTE SERVICES PTY LTD		Material Supply - Sand	2 583.76
EFT107306	07/04/2016 THE VINTAGE SPORTS CAR CLUB OF WA (INC)		Sponsorship Of The Albany Classic Motor Event 2015/16	16 500.00
EFT107307	07/04/2016 VOEGELER CREATIONS		Merchandise Order - NAC	1 520.00
EFT107308	07/04/2016 WESTERN AUSTRALIAN CRICKET ASSOCIATION INC		Material Supply - Clay	69 600.00
EFT107309	07/04/2016 N WALKER		Staff Reimbursement	174.87
EFT107310	07/04/2016 WARREN BENNETT HOMES		Demolition Works	170 386.00
EFT107311	07/04/2016 WALGA		Customised Onsite Training	2 200.00
EFT107312	07/04/2016 WESTSHRED DOCUMENT DISPOSAL		Document Disposal Services	401.50
EFT107313	07/04/2016 WESTERN AUSTRALIAN MUSEUM		NAC Website Editing	935.27
EFT107314	07/04/2016 WESTERN POWER CORPORATION		Supply & Installation - Upgraded Street Lighting	5 761.00
EFT107315	07/04/2016 WHITFIELD ESTATE & PAWPRINT CHOCOLATE		Merchandise Order - NAC	653.06
EFT107316	07/04/2016 WILD EYED PRESS PTY LTD		Merchandise Order - NAC	648.45
EFT107317	07/04/2016 BO WONG		Documentation Of Exhibition	600.00
EFT107318	07/04/2016 WORLD MANAGER PTY LTD		Software Licence	2 640.00
EFT107319	07/04/2016 WREN OIL		Oil Waste Disposal - Hanrahan Tip	272.25
EFT107320	07/04/2016 WURTH AUSTRALIA PTY LTD		Material Supply - Vehicle Components	148.70
EFT107321	07/04/2016 ZENITH LAUNDRY		Laundry Services/Hire	82.99
EFT107322	07/04/2016 ZIPFORM		Printing Services	4 977.50
DD23381.2	04/04/2016 HOSTPLUS PTY LTD		Payroll Deductions	22.56
EFT107323	12/04/2016 J HAEUSLER		Refund	199.00
EFT107324	12/04/2016 Y XIAO		Refund	100.00
EFT107325	12/04/2016 WESTERN AUSTRALIAN TREASURY CORPORATION		Loan Repayment	124 627.20
EFT107326	12/04/2016 NICOLETTE MULCAHY		Councillor Attendance & Travel Allowance 1/4/16 - 30/4/16	2 184.17
EFT107327	14/04/2016 ABA SECURITY		Security Services	143.00
EFT107328	14/04/2016 ACORN TREES AND STUMPS		Tree Pruning/Maintenance	2 530.00
EFT107329	14/04/2016 ACTIV FOUNDATION INC.		Material Supply - Cleaning Products	90.00
EFT107330	14/04/2016 AD CONTRACTORS PTY LTD	230	Equipment Hire	6 325.55
EFT107331	14/04/2016 ADVERTISER PRINT	200	Advertising	3 168.00
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EFT107332	14/04/2016 ALBANY SECURITY SUPPLIES	Supply And Installation - Roller ShurePORT ITEM CSF	240 REFERS 1 950.00
EFT107333	14/04/2016 ALBANY BRAKE AND CLUTCH	Material Supply - Vehicle Components	29.70
EFT107334	14/04/2016 ALBANY INDUSTRIAL SERVICES PTY LTD	Equipment Hire	17 870.38
EFT107335	14/04/2016 ALBANY V-BELT AND RUBBER	Material Supply - Vehicle Components	1 247.58
EFT107336	14/04/2016 ALBANY CURTAIN CENTRE	Supply & Installation Of Officer Curtains	2 452.00
EFT107337	14/04/2016 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	1 487.50
EFT107338	14/04/2016 ALBANY BASKETBALL ASSOCIATION	Kidsport Vouchers	150.00
EFT107339	14/04/2016 ALBANY PLASTERBOARD COMPANY	Equipment Hire	660.00
EFT107340	14/04/2016 ALBANY PSYCHOLOGICAL SERVICES	Professional Services - EAP Consultation Fees	1 760.00
EFT107341	14/04/2016 ALBANY WALLCUTTING SERVICES	Works & Services - Driveway Repairs	660.00
EFT107342	14/04/2016 ALBANY MILK DISTRIBUTORS	Milk Order	595.84
EFT107343	14/04/2016 ALBANY LEGAL PTY LTD	Professional Services	5 337.20
EFT107344	14/04/2016 ALBANY MATTRESS CLEANING	Cleaning Services	180.00
EFT107345	14/04/2016 ALBANY FORD & CHRYSLER JEEP	Material Supply - Vehicle Components	86.00
EFT107346	14/04/2016 ALBUSIDUS PTY LTD	Rates Refund	4 332.21
EFT107347	14/04/2016 AMPHIBIAN PLUMBING AND GAS	Plumbing Maintenance	6 231.40
EFT107348	14/04/2016 APPRENTICE & TRAINEESHIP COMPANY	Casual Staff/Apprentice Fees	1 290.30
EFT107349	14/04/2016 ARDESS NURSERY	Nursery Supplies	513.30
EFT107350	14/04/2016 ATC WORK SMART	Casual Staff/Apprentice Fees	8 489.03
EFT107351	14/04/2016 AUSTRALIA POST	Postage/Agency Fees	3 603.63
EFT107352	14/04/2016 ALBANY AUTOSPARK	Vehicle Repairs/Parts	41.00
EFT107353	14/04/2016 MICHELLE BACKHOUSE	Reimbursements For Snake Run Project Items	122.84
EFT107354	14/04/2016 BALL BODY BUILDERS	Vehicle Parts/Maintenance	1 001.00
EFT107355	14/04/2016 QUALITY SUITES BANKSIA GARDENS ALBANY	Accommodation - D Dai	440.00
EFT107356	14/04/2016 BAREFOOT CLOTHING MANUFACTURERS	Uniforms	249.95
EFT107357	14/04/2016 BARRETTS MINI EARTHMOVING & CHIPPING	Tree Removal/Maintenance	3 877.00
EFT107358	14/04/2016 BENARA NURSERIES	Material Supply - Plants	1 281.58
EFT107359	14/04/2016 BENNETTS BATTERIES	Material Supply - Batteries	88.00
EFT107360	14/04/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services	10 340.37
EFT107361	14/04/2016 K BENSON	Rates Refund	547.42
EFT107362	14/04/2016 BERTOLA HIRE SERVICES ALBANY PTY LTD	Equipment Hire	514.80
EFT107363	14/04/2016 BLACKWOODS	Hardware Supplies	63.55
EFT107364	14/04/2016 BMT OCEANICA PTY LTD	Remote Imagery Unit & Camera Retrieval/Swap	770.00
EFT107365	14/04/2016 BOBS BIKES	BMX Competition - Event Prizes	448.50
EFT107366	14/04/2016 BOC GASES AUSTRALIA LIMITED	Monthly Container Rental	129.33
EFT107367	14/04/2016 BOND ELECTRICS	Electrical Repairs/Maintenance	4 724.50
EFT107368	14/04/2016 BOOKEASY AUSTRALIA PTY LTD	Bookeasy Booking Commission	3 089.60
EFT107369	14/04/2016 BRANDNET PTY LTD T/AS MILITARY SHOP	Merchandise Order - NAC	3 187.62
EFT107370	14/04/2016 BUNNINGS GROUP LIMITED	Material Supply - Fertiliser	104.20
EFT107371	14/04/2016 CABCHARGE AUSTRALIA LIMITED	Cab Charges	513.27
EFT107372	14/04/2016 CALIBRE CARE	Material Supply - Handigrip	72.60
EFT107373	14/04/2016 CALTEX AUSTRALIA PETROLEUM PTY LTD	Star Card Fuel Purchases - March 2016	4 818.27
EFT107374	14/04/2016 CALTEX AUSTRALIA PETROLEUM PTY LTD	Fuel Supplies	20 779.13
EFT107375	14/04/2016 STEPH CALVERT	Refund	889.70
EFT107376	14/04/2016 CAMTRANS ALBANY PTY LTD	240 Material Supply - Paving	13 160.00
EFT107377	14/04/2016 DONNA CAMERON DESIGN	Bella Kelly Retrospective Website	9 826.85
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EFT107378	14/04/2016 CAPE AGENCIES	Maintenance - Cape Riche REPORT ITEM CSF 240	REFERS 129.30
EFT107379	14/04/2016 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Repairs/Maintenance	4 578.61
EFT107380	14/04/2016 THE CENTRE OF SUSTAINABLE TOURISM	The Snake Run Evaluation	1 680.00
EFT107381	14/04/2016 CLARK EQUIPMENT SALES PTY LTD	Parts & Equipment	41.82
EFT107382	14/04/2016 CLARK TYRES	Tyre Purchases/Maintenance	780.00
EFT107383	14/04/2016 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	259 945.97
EFT107384	14/04/2016 SUE CODEE	Merchandise Order - AVC	140.00
EFT107385	14/04/2016 M COLE	Staff Reimbursement	4 000.00
EFT107386	14/04/2016 COMMON GROUND TRAILS PTY LTD	Albany Heritage Park - Trails Management Plan	8 305.00
EFT107387	14/04/2016 COURIER AUSTRALIA	Freight Charges	1 719.01
EFT107388	14/04/2016 C COX	Staff Reimbursement	82.00
EFT107389	14/04/2016 HOLCIM (AUSTRALIA) PTY LTD	Material Supply - Concrete	1 191.34
EFT107390	14/04/2016 JAMES FRANCIS CUMBERLAND-BROWN	Merchandise Order - AVC	70.00
EFT107391	14/04/2016 AL CURNOW HYDRAULICS	Vehicle Parts/Maintenance	187.73
EFT107392	14/04/2016 BRONWYN CUTLER	EAP Counselling Services	165.00
EFT107393	14/04/2016 CYNERGIC COMMUNICATIONS	IT Services	843.90
EFT107394	14/04/2016 JANINE DETERMES	Group Fitness Instruction	495.00
EFT107395	14/04/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Hygiene Contract	1 800.89
EFT107396	14/04/2016 DISTINCTLY TRAVEL MANAGEMENT PTY LTD	Professional Services - Destination Marketing	1 100.00
EFT107397	14/04/2016 DS AGENCIES	Material Supply - Aluminium Frames	16 863.00
EFT107398	14/04/2016 EASIFLEET MANAGEMENT	Novated Lease Fees	7 364.94
EFT107399	14/04/2016 EDEN GATE ESTATE	Merchandise Order - NAC	483.00
EFT107400	14/04/2016 J FERRELL	Staff Reimbursement	51.45
EFT107401	14/04/2016 THE FIXUPPERY	Cleaning Services	647.99
EFT107402	14/04/2016 CAROLYN FLETT LEADLIGHTS	Merchandise Order - AVC	65.00
EFT107403	14/04/2016 FLIPS ELECTRICS	Electrical Repairs/Maintenance	396.00
EFT107404	14/04/2016 TAMMIE FLOWER	Group Fitness Instruction	450.00
EFT107405	14/04/2016 FLYING HARVEST - ZAREPHATH WINES	Material Supply - Alcohol - Civic Functions & Receptions	660.00
EFT107406	14/04/2016 FORPARK AUSTRALIA	Material Supply - Play Equipment - Eyre Park	1 644.50
EFT107407	14/04/2016 FOXTEL MANAGEMENT PTY LTD	Foxtel Business Premium Package Monthly Subscription Fee	420.00
EFT107408	14/04/2016 FYNTRIM PTY LTD	Material Supply - Speciality Poles - York Street Upgrade	23 584.98
EFT107409	14/04/2016 JEFFREY ALLAN GIBB	Merchandise Order - NAC	187.50
EFT107410	14/04/2016 GIBSON INTERNATIONAL LTD	Professional Services - Characters Posts - NAC	4 583.36
EFT107411	14/04/2016 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY	Staff Training - Chemical Handling	1 451.98
EFT107412	14/04/2016 GREEN SKILLS INCORPORATED	Casual Staff/Apprentice Fees	13 379.59
EFT107413	14/04/2016 GREAT SOUTHERN PEST AND WEED CONTROL	Pest Control Services	935.00
EFT107414	14/04/2016 SOUTHERN SHARPENING SERVICES	Material Supply - Fire Extinguisher	195.00
EFT107415	14/04/2016 GREAT SOUTHERN SUPPLIES	Uniforms	2 052.39
EFT107416	14/04/2016 GREAT SOUTHERN TURF	Material Supply - Turf	2 700.00
EFT107417	14/04/2016 GT BEARING AND ENGINEERING SUPPLIES	Material Supply - Tie Down Netting	255.00
EFT107418	14/04/2016 JR AND A HERSEY PTY LTD	Material Supply - Safety Gloves	514.80
EFT107419	14/04/2016 H AND H ARCHITECTS	Architectural Services	10 936.20
EFT107420	14/04/2016 H HUTCHINSON	Staff Reimbursement	99.00
EFT107421	14/04/2016 HYBLA RESTAURANT AND BAR	Catering	285.60
EFT107422	14/04/2016 IBIS STYLES ALBANY	241 Refund	61.05
EFT107423	14/04/2016 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING	Repairs & Maintenance	396.00

EFT107424	14/04/2016 IDENTITY CREATIVE	Civic Welcome Invitation REPORT ITEM CSF 240	REFERS 214.50
EFT107425	14/04/2016 ALBANY MAPPING AND SURVEYING SERVICES	Surveying Services	4 258.27
EFT107426	14/04/2016 JOCK'S COMMERCIAL MOWING	Contract Mowing	8 195.70
EFT107427	14/04/2016 JOHN KINNEAR AND ASSOCIATES	Surveying Services	7 316.65
EFT107428	14/04/2016 JUST SEW EMBROIDERY	Uniforms	85.80
EFT107429	14/04/2016 JUST A CALL DELIVERIES	Internal Mail Deliveries	1 063.59
EFT107430	14/04/2016 KIDSAFE WESTERN AUSTRALIA	Playground Standards Training Undertaken	600.00
EFT107431	14/04/2016 GEORGIA ROBYN KIDMAN	Group Fitness Instruction	315.00
EFT107432	14/04/2016 MICHELLE KINNEAR	Group Fitness Instruction	25.00
EFT107433	14/04/2016 KMART ALBANY	Material Supply - DCC Materials	234.25
EFT107434	14/04/2016 KOSTER'S OUTDOOR PTY LTD	Repairs & Maintenance	180.00
EFT107435	14/04/2016 LATRO LAWYERS	Professional Services	2 116.10
EFT107436	14/04/2016 A LENZ	Staff Reimbursement	37.00
EFT107437	14/04/2016 MARIO LIONETTI	Groceries	163.79
EFT107438	14/04/2016 LOCKEEZ LUNCHBAR	Catering	150.00
EFT107439	14/04/2016 DIANNE LOFTS- TAYLOR	Public Interactive Art Exhibition	1 200.00
EFT107440	14/04/2016 M & B SALES PTY LTD	Material Supply - Timber	105.52
EFT107441	14/04/2016 SOUTH COAST WOODWORKS GALLERY	Merchandise Order - NAC	1 661.13
EFT107442	14/04/2016 ALBANY CITY MOTORS	Material Supply - Isuzu Truck	135 363.71
EFT107443	14/04/2016 MARSHALL MOWERS	Adjustment For Second Hand Brushcutter	180.00
EFT107444	14/04/2016 VICKI MICHELLE MARTIN	Group Fitness Instruction	315.00
EFT107445	14/04/2016 INCH BY INCH HEALTH AND FITNESS	Group Fitness Instruction	90.00
EFT107446	14/04/2016 C MCKITTERICK	Rates Refund	412.23
EFT107447	14/04/2016 METROOF ALBANY	Material Supply - Welded Mesh	94.97
EFT107448	14/04/2016 MIDALIA STEEL PTY LTD	Material Supply - Steel	17.77
EFT107449	14/04/2016 MODERN TEACHING AIDS PTY LTD	Material Supply - Equipment DCC	283.48
EFT107450	14/04/2016 MOORE POWER & COOL	Installation Of Air Conditioning Base Systems	550.00
EFT107451	14/04/2016 MOSTERT, DJ & H	Merchandise Order - AVC	50.00
EFT107452	14/04/2016 MR GECKO	Material Supply - Urns	1 400.00
EFT107453	14/04/2016 MSS SECURITY	Security Services	48 682.52
EFT107454	14/04/2016 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	Material Supply - Customised Manholes Covers	20 364.85
EFT107455	14/04/2016 ALBANY NEWS DELIVERY	Newspaper Deliveries	173.68
EFT107456	14/04/2016 ALBANY NEWS DELIVERY	Newspaper Deliveries	218.94
EFT107457	14/04/2016 OCS SERVICES PTY LTD	Cleaning Services	2 169.10
EFT107458	14/04/2016 OFFICEWORKS SUPERSTORES PTY LTD	Material Supply - Equipment - Mandala Town Hall Project	186.64
EFT107459	14/04/2016 OPUS INTERNATIONAL CONSULTANTS LTD	Design Services	1 628.00
EFT107460	14/04/2016 ORIGIN ENERGY	Bulk Gas Supplies	2 424.50
EFT107461	14/04/2016 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Works & Services - Road Construction	359 670.61
EFT107462	14/04/2016 PENNANT HOUSE	Repairs & Maintenance - Flag	36.30
EFT107463	14/04/2016 FULTON HOGAN INDUSTRIES	Works & Services - Road Construction	107 559.76
EFT107464	14/04/2016 PLASTICS PLUS	Material Supply - Plastic Crates	82.17
EFT107465	14/04/2016 KRISTIE PORTER	Group Fitness Instruction	1 080.00
EFT107466	14/04/2016 PRE-EMPTIVE STRIKE PTY LTD	Design Services	3 795.00
EFT107467	14/04/2016 PRECISION LASER SYSTEMS	Electrical Repairs/Maintenance	272.50
EFT107468	14/04/2016 PROTON PROMOTIONAL ADVERTISING PTY LTD	242 Material Supply - Promotional Bags	6 534.00
EFT107469	14/04/2016 KERRY JAYNE QUINLAN	Professional Services - First Aid Training	2 011.20

EFT107470	14/04/2016 REEVES AND COMPANY BUTCHERS PTY LTD	Catering Supplies	REPORT ITEM CSF 2	240 REFERS 362.96
EFT107471	14/04/2016 REECE PTY LTD	Material Supply - Plumbing	Equipment	159.08
EFT107472	14/04/2016 W P REID		aving - York Street Upgrade	27 804.70
EFT107473	14/04/2016 REXEL AUSTRALIA	Material Supply - Plumbing	• •	82.50
EFT107474	14/04/2016 THE ROYAL LIFE SAVING SOCIETY WA INC	Call Centre Services - Marc	ch 2016	317.02
EFT107475	14/04/2016 RSL WA	Advertising		585.00
EFT107476	14/04/2016 BG, E AND KE RUSS	Earth Works - CPSP		11 000.00
EFT107477	14/04/2016 UNITED TOOLS ALBANY	Material Supply - Tools & E	Equipment	349.00
EFT107478	14/04/2016 CHRISTINE MARY SARGENT	Group Fitness Instruction		225.00
EFT107479	14/04/2016 SHIRLEY TSAO TOURISM MARKETING	Professional Services		600.00
EFT107480	14/04/2016 SKILL HIRE WA PTY LTD	Casual Staff/Apprentice Fe	ees	6 289.92
EFT107481	14/04/2016 SMITHS ALUMINIUM AND 4WD CENTRE	Repairs & Maintenance		460.00
EFT107482	14/04/2016 SOUTHERN TOOL & FASTENER CO	Material Supply - Tools & E	-quipment	49.00
EFT107483	14/04/2016 SOUTHCOAST SECURITY SERVICE	Security Services	T 01 1 D :	21 584.85
EFT107484	14/04/2016 SOUTH COAST DIVING SUPPLIES	Professional Services - Div	e Team - Shark Barrier	678.00
EFT107485	14/04/2016 STAR SALES AND SERVICE	Hardware/Vehicle Parts		11.00
EFT107486	14/04/2016 STATEWIDE BEARINGS	Vehicle Parts		57.40
EFT107487	14/04/2016 BLUESCOPE DISTRIBUTION PTY LTD	Material Supply - Steel		133.30
EFT107488	14/04/2016 STEWART AND HEATON CLOTHING PTY LTD	Material Supply - PPE		580.15
EFT107489	14/04/2016 R STEPHENS	Staff Reimbursement		108.00
EFT107490	14/04/2016 STIRLING PRINT	Printing Services		103.20
EFT107491	14/04/2016 ST JOHN AMBULANCE ASSOCIATION WA INC	Staff Training - First Aid		199.00
EFT107492	14/04/2016 STORM OFFICE NATIONAL	Material Supply - Office Fu		384.00
EFT107493	14/04/2016 STORAGE SOLUTIONS WA	Material Supply - Sea Cont	ainer	6 490.00
EFT107494	14/04/2016 SUNNY SIGN COMPANY	Material Supply - Signs		1 653.30
EFT107495	14/04/2016 ALBANY LOCK SERVICE	Lock Service & Maintenand	ce	1 711.50
EFT107496	14/04/2016 SUPERCHEAP AUTOS	Material Supply - Toolbox		52.48
EFT107497	14/04/2016 THE SURGERY	Staff Consultation		73.65
EFT107498	14/04/2016 SYNERGY	Electricity Charges		69 009.67
EFT107499	14/04/2016 T & C SUPPLIES	Material Supply - Rotary Ha	ammer	1 823.18
EFT107500	14/04/2016 TEEDE MORRIS & CO	Catering		420.00
EFT107501	14/04/2016 TESTO PTY LTD	Material Supply - Thermom		929.50
EFT107502	14/04/2016 THINKWATER ALBANY	Material Supply - Irrigation	Supplies	84.17
EFT107503	14/04/2016 THE TOFFEE FACTORY	Merchandise Order - NAC		1 218.83
EFT107504	14/04/2016 CAROLINE ELLEN TOMPKIN	Group Fitness Instruction		315.00
EFT107505	14/04/2016 TRAILBLAZERS	Material Supply - Gift Vouc	her, Gas Refill & PPE	365.10
EFT107506	14/04/2016 TRUCKLINE	Vehicle Parts		15.88
EFT107507	14/04/2016 ALBANY TYREPOWER	Tyre Purchases/Maintenan		337.35
EFT107508	14/04/2016 UBIQUITI WAREHOUSE	Material Supply - IT Hardw		2 100.42
EFT107509	14/04/2016 UMBRELLA ENTERTAINMENT PTY LTD	Material Supply - DVD - AN		11.95
EFT107510	14/04/2016 VANCOUVER WASTE SERVICES PTY LTD	Material Supply - Bedding I	Mix (Fertiliser)	1 301.00
EFT107511	14/04/2016 JULIA WARREN	Group Fitness Instruction		450.00
EFT107512	14/04/2016 WESTERBERG PANEL BEATERS	Towing Of Abandoned Veh	nicles	282.00
EFT107513	14/04/2016 WESTRAC EQUIPMENT PTY LTD	Plant Parts & Repairs		1 666.42
EFT107514	14/04/2016 WHITFIELD ESTATE & PAWPRINT CHOCOLATE	243 Merchandise Order - NAC		47.85
EFT107515	14/04/2016 WOOLWORTHS LIMITED	Groceries		1 164.03

EFT107516	14/04/2016 YOUNGS SIDING GENERAL STORE	Material Supply - Fuel - VBFB	REPORT ITEM CSF 240 REFERS 656.47
EFT107517	14/04/2016 ZENITH LAUNDRY	Laundry Services/Hire	74.14
DD23426.1	12/04/2016 WA LOCAL GOVT SUPERANNUATION	Payroll Deductions	76 026.52
DD23426.2	12/04/2016 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL	Superannuation Contributions	461.54
DD23426.3	12/04/2016 ASGARD	Superannuation Contributions	854.20
DD23426.4	12/04/2016 BT SUPER FOR LIFE	Superannuation Contributions	185.47
DD23426.5	12/04/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	255.12
DD23426.6	12/04/2016 TAL SUPERANNUATION LIMITED	Superannuation Contributions	196.30
DD23426.7	12/04/2016 WEALTH PERSONAL SUPER	Superannuation Contributions	163.43
DD23426.8	12/04/2016 WEALTH PERSONAL SUPER	Superannuation Contributions	103.22
DD23426.9	12/04/2016 BT SUPER FOR LIFE	Superannuation Contributions	275.95
DD23426.10	12/04/2016 NATIONAL MUTUAL RETIREMENT FUND	Superannuation Contributions	121.56
DD23426.11	12/04/2016 HOSTPLUS PTY LTD	Superannuation Contributions	199.06
DD23426.12	12/04/2016 PRIME SUPER	Superannuation Contributions	487.23
DD23426.13	12/04/2016 MLC MASTERKEY BUSINESS SUPER	Superannuation Contributions	258.51
DD23426.14	12/04/2016 BANSCOTT SUPER FUND	Superannuation Contributions	308.53
DD23426.15	12/04/2016 SUPERWRAP PERSONAL SUPER	Superannuation Contributions	407.13
DD23426.16	12/04/2016 COLONIAL FIRST STATE FIRSTCHOICE	Superannuation Contributions	492.45
DD23426.17	12/04/2016 OAK TREE SUPERANNUATION FUND	Superannuation Contributions	79.72
DD23426.18	12/04/2016 FIRST SUPER	Superannuation Contributions	196.30
DD23426.19	12/04/2016 ABUNDANT SPERANNUATION FUND	Payroll Deductions	409.29
DD23426.20	12/04/2016 CARE SUPER PTY LTD	Superannuation Contributions	189.96
DD23426.21	12/04/2016 FIRST STATE SUPER	Superannuation Contributions	620.63
DD23426.22	12/04/2016 WATER CORPORATION SUPERANNUATION PLAN	Superannuation Contributions	253.13
DD23426.23	12/04/2016 AUSTRALIAN SUPER	Payroll Deductions	5 589.82
DD23426.24	12/04/2016 SPECTRUM SUPER	Superannuation Contributions	291.95
DD23426.25	12/04/2016 SUPERWRAP PERSONAL SUPER	Superannuation Contributions	170.81
DD23426.26	12/04/2016 NORTH PERSONAL SUPERANNUATION	Superannuation Contributions	196.31
DD23426.27	12/04/2016 AJW SUPERANNUATION FUND	Superannuation Contributions	299.76
DD23426.28	12/04/2016 TTCSL ATF CRUELTY FREE SUPER	Superannuation Contributions	133.84
DD23426.29	12/04/2016 SUNSUPER SUPERANNUATION	Superannuation Contributions	485.23
DD23426.30	12/04/2016 LOCAL GOVERNMENT SUPER	Payroll Deductions	518.00
DD23426.31	12/04/2016 IOOF EMPLOYEE SUPER	Superannuation Contributions	252.36
DD23426.32	12/04/2016 RUSSELL SUPERSOLUTION MASTER	Superannuation Contributions	202.59
DD23426.33	12/04/2016 DESMO SUPERANNUATION FUND	Superannuation Contributions	174.29
DD23426.34	12/04/2016 AUSTRALIAN ETHICAL SUPERANNUATION FUND	Superannuation Contributions	216.03
DD23426.35	12/04/2016 ONEPATH MASTERFUND	Superannuation Contributions	156.21
DD23426.36	12/04/2016 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation Contributions	181.67
DD23426.37	12/04/2016 UNI SUPER	Superannuation Contributions	139.84
DD23426.38	12/04/2016 MTAA SUPERANNUATION FUND	Superannuation Contributions	170.85
DD23426.39	12/04/2016 THE UNIVERSAL SUPER SCHEME	Superannuation Contributions	186.68
DD23426.40	12/04/2016 MACAULAY SUPER FUND	Superannuation Contributions	182.66
DD23426.41	12/04/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	735.33
DD23426.42	12/04/2016 HESTA SUPER FUND	Superannuation Contributions	555.00
DD23426.43	12/04/2016 NORTH PERSONAL SUPERANNUATION	244 Payroll Deductions	13.07
DD23426.44	12/04/2016 KEZ AND JOHN MITCHELL SUPERANNUATION FUND	Superannuation Contributions	268.46

DD23426.45	12/04/2016 REST SUPERANNUATION	Superann
DD23426.46	12/04/2016 WEALTH PERSONAL SUPER	Payroll De
DD23426.47	12/04/2016 AMP SUPERANNUATION SAVINGS	Superann

uperannuation Contributions REPORT ITEM CSF 240 REFERS 3 329.78 ayroll Deductions 224.85 uperannuation Contributions 1 330.10

<u>TOTALS</u> 7 182 703.92

Document Number	Description	DATE SENT RECD
EDR1652934	COPY OF EXECUTED DOCUMENT ITEM: N/A RE:STATEMENT OF ENDORSEMENT FOR OFFICE OF	16/03/2016
	BUSHFIRE RISK MANAGEMENT (OBRM) FOR REVIEW OF THE BUSHFIRE PRONE VEGETATION	
	(BPV) DATA PARTIES: N/A	
	SIGNED BY THE CEO 1 COPY.	
EDR1652935	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE:APPLICATION FOR REGIONAL GRANTS SCHEME FUNDING FROM GSDC THROUGH ROYALTIES FRO REGIONS FOR PUBLIC - PUBLIC ART SYMPOSIUM IN 2017 IN ALBANY PARTIES: GSDC (GREAT SOUTHERN DEVELOPMENT COMMISSION) SIGNED BY THE CEO 1 COPY.	16/03/2016
EDR1652955	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.08.2014 ITEM CSF109	17/03/2016
	RE: AWARD PREFERRED SUPPLIER AGREEMENT P16002 PRINT MANAGEMENT PLAN PARTIES: BEST OFFICE SYSTEMS SIGNED BY THE CEO 1 COPY.	
EDR1653033	COPY OF EXECUTED DOCUMENT ITEM: N/A	22/03/2016
	RE:CONTRACT OF SALE FOR 5 BETHEL WAY. CONTRACT IS CONDITIONAL UPON COUNCIL'S APPROVAL PARTIES: P & G WALTON SIGNED BY THE CEO AND MAYOR 1 COPY.	
EDR1653106	COPY OF EXECUTED DOCUMENT	24/03/2016
	ITEM: OCM 26.05.2015 ITEM CSF169 RE: PROPOSED ASSIGNMENT OF LEASE OVER LEASE PREMISES KNOWN AS THE THREE ANCHORS - RIGHT OF OCCUPANCY REQUIRED FOR THE TRANSFER OF LIQUOR LICENCE TO THE PROPOSED NEW TENANT	
	PARTIES: DK HOSPITALITY #2 PTY LTD - DIRECTORS BEING DAVID CHRISTOPHER STEYLTER AND KATIE EMMA SWEETNAM SIGNED BY THE CEO 1 COPY.	
EDR1653108	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: PUBLIC: ART IN THE GREAT SOUTHERN ART FESTIVAL WITH LARGE SCALE WORKS ON A NUMBER OF IDENTIFIED WALLS IN THE ALBANY CITY CENTRE PARTIES: SOUTHERN PORT AUTHORITY SIGNED BY THE CEO 1 COPY.	24/03/2016
EDR1653139	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094	30/03/2016

Document Number	Description	DATE SENT RECD
	RE: FEASIBILITY STUDY FOR MOTOR SPORTS TO REVIEW MEDIUM AND LONG TERM NEEDS, COA \$11,000, GSDC \$11,000 - REQUESTING \$22,000 FROM CSRFF PARTIES: DEPARTMENT SPORT AND RECREATION, CITY OF ALBANY, SHIRE OF DENMARK, SHIRE OF PLANTAGENET SIGNED BY THE CEO 1 COPY.	
EDR1653145	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.05.2015 ITEM CSF169 RE: REGIONAL ROAD GROUP FUNDING PARTIES: MAIN ROADS WA SIGNED BY THE CEO 1 COPY.	31/03/2016
EDR1653216	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: COASTAL ADAPTION AND PROTECTION GRANT APPLICATION PARTIES: DEPARTMENT OF TRANSPORT SIGNED BY THE CEO 1 COPY.	01/04/2016
EDR1653256	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: SETTLEMENT OF CLASS ACTION TAKEN AGAINST McGRAW-HILL (S & P) - RATING APPLIED TO FAILED CDO INVESTMENTS PARTIES: CITY OF SWAN AND OTHERS (CLASS ACTION INC COA) VS McGRAW HILL COMPANIES SIGNED BY THE CEO 1 COPY.	05/04/2016
EDR1653307	COPY OF EXECUTED DOCUMENT ITEM: N/A RE:WA CULTURAL ORGANISATION FORM IS BRINGING PUBLIC - ANNUAL FESTIVAL OF URBAN ART AND IDEAS TO GREAT SOUTHERN AND IN ALBANY 14-17 APRIL - ARTWORKS ON VARIOUS BUSINESS' WALLS PARTIES: MOU'S BETWEEN FORM, WANTON WELLS PTY LTD (HILLZEES), THELMA WALKER AND GRAHAM WALKER, OCEAN VIEW NOMINEES PTY LTD, ERIC WAKE AND KEVIN AND NADIA WATKINS SIGNED BY THE CEO AND MAYOR 1 COPY.	06/04/2016
EDR1653384	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.08.2014 ITEM CSF109 RE: AWARD OF TENDER P16006 - SUPPLY AND DELIVERY OF PRIME MOVER PARTIES: TRUCK CENTRE WA SIGNED BY THE CEO 1 COPY.	11/04/2016
EDR1653385	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: COASTWEST GRANT APPLICATION MIDDLETON BAY SEAGRASS PRODUCTIVITY ASSESSMENT PARTIES: DEPARTMENT OF PLANNING SIGNED BY THE CEO 1 COPY.	11/04/2016

Document Number	Description	DATE SENT RECD
EDR1653399	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: APPLICATION TO CLEAR NATIVE VEGETATION FOR DEMONSTRATION MOUNTAIN BIKE TRAIL ON MT CLARENCE PARTIES: DEPARTMENT OF ENVIRONMENT SIGNED BY THE CEO 1 COPY.	12/04/2016
EDR1653401	COPY OF EXECUTED DOCUMENT ITEM: OCM 15.03.2011 ITEM 3.3 RE: BUILD A SHADE SHELTER OVER THE PUBLIC BBQ'S AT MILLS PARK, LITTLE GROVE PARTIES: N/A SIGNED BY THE CEO 1 COPY.	12/04/2016
EDR1653402	COPY OF EXECUTED DOCUMENT ITEM: OCM 15.03.2011 ITEM 3.3 RE: BUILD A SINGLE CONTAINED PUBLIC TOILET AT BLACK SWAN POINT, TORNDIRRUP PARTIES: N/A SIGNED BY THE CEO 1 COPY.	12/04/2016
EDR1653403	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: FINANCIAL ASSISTANT AGREEMENT CENTENNIAL PARK EASTERN AND WESTERN PRECINCT PARTIES: DEPARTMENT OF SPORT AND RECREATION SIGNED BY THE CEO 2 COPIES.	12/04/2016
EDR1653493	COPY OF EXECUTED DOCUMENT ITEM: OCM 18.09.2012 ITEM 1.1 RE: ANNUAL ENVIRONMENTAL REPORT AND AUDIT AND COMPLIANCE REPORT 2016- SOUTH STIRLING WASTE TRANSFER STATION - (L8738/2013/1) PARTIES: DEPARTMENT OF ENVIRONMENT REGULATION SIGNED BY THE CEO 1 COPY.	14/04/2016
EDR1653494	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: PROPOSED BEACH RAMP TO BE ERECTED AT LOT 10 FLINDERS PARADE, MIDDLETON BEACH PARTIES: N/A SIGNED BY THE CEO 1 COPY.	14/04/2016

Document Number	Description	DATE SENT RECD
NCSR1652956	COPY OF COMMON SEAL ITEM: OCM 26.08.2014 ITEM WS050 RE:ENDORSEMENT AND LODGEMENT FOR APPLICATION FOR NEW TITLE ON REGISTRATION OF FREEHOLD TITLE LOT 9002 ON DEPOSITED PLAN 406898 PARTIES: SIGNED BY THE CEO AND MAYOR 1 COPY.	17/03/2016
NCSR1653032	COPY OF COMMON SEAL ITEM: N/A RE:SECTION 70A FOR LOT 131 ON DEPOSITED PLAN 407743 - DOG KENNEL AND SPEEDWAY NOISE ADVICE, CLOSURE OF INTERIM ACCESS POINT ADVICE, NOISE ATTENUATION BUFFER ADVICE, SEWERAGE UNAVAILABILITY ADVICE/BUILDING CONSTRAINT PARTIES: TREVOR CHARLES SHEPPARD, TERESA MARY SHEPPARD SIGNED BY THE CEO AND MAYOR 5 COPIES.	22/03/2016
NCSR1653117	COPY OF COMMON SEAL ITEM: N/A RE:SECTION 70A FOR LOT 919 ON DEPOSITED PLAN 407741 - STORMWATER MANAGEMENT REQUIREMENTS; FIRE MANAGEMENT PLAN ADVICE PARTIES: HARRY A CAPARARO AND MATILDE M CAPARARO SIGNED BY THE CEO AND MAYOR 2 COPIES.	29/03/2016
NCSR1653118	COPY OF COMMON SEAL ITEM: N/A RE:WITHDRAWAL OF CAVEAT ON CERTIFICATE OF TITLE - PROGRESSING A FREEHOLD LAND ACQUISITION FOR DEDICATION AS ROAD RESERVE, AFFECTING PORTIONS OF CAMPBELL ROAD AND COCKBURN ROAD, MIRA MAR PARTIES: AMBRIDGE NOMINEES SIGNED BY THE CEO AND MAYOR 1 COPY.	29/03/2016
NCSR1653303	COPY OF COMMON SEAL ITEM: OCM 26.05.2015 ITEM CSF169 RE:DEED OF AGREEMENT OF LEASE - HANGAR SITE 28, ALBANY REGIONAL AIRPORT, 35615 ALBANY HIGHWAY DROME PARTIES: JACK SHINER - ASSIGNOR; TREVOR FREDERICK DE LANDGRAFFT AND ANDREW DAVID DUNCAN - ASSIGNEE SIGNED BY THE CEO AND MAYOR 3 COPIES.	06/04/2016
NCSR1653304	COPY OF COMMON SEAL ITEM: OCM 26.05.2015 ITEM CSF169 RE:ASSIGNMENT AND VARIATION OF LEASE FOR LEASE PREMISES THREE ANCHORS TO DK HOSPITALITY #2 PTY LTD FOR REMAINDER OF THE TERM PARTIES: COMMONWEALTH OF BANK OF AUSTRALIA; ASSIGNEE:DK HOSPITALITY #2 PTY LTD	06/04/2016

Document Number	Description	DATE SENT RECD
	DIRECTORS AND GUARANTORS BEING DAVID STEYTLER AND KATIE SWEETNAM	
	SIGNED BY THE CEO AND MAYOR 3 COPIES.	
NCSR1653305	COPY OF COMMON SEAL ITEM: N/A RE:SECTION 70A FOR LOT 101 AND 102 ON DEPOSITED PLAN 406195 - STORMWATER MANAGEMENT REQUIREMENTS PARTIES: IVAN L JANSZ SIGNED BY THE CEO AND MAYOR 1 COPY.	06/04/2016
NCSR1653386	COPY OF COMMON SEAL ITEM:N/A RE:LOTS 121 AND 122 ON DP407744 RESTRICTIVE COVENANT FOR THE RESTRICTION OF EACH LOT TO HAVE ONLY ONE DWELLING PARTIES: BERNARDO & SYBIL DOLZADELLI SIGNED BY THE CEO AND MAYOR 4 COPIES.	11/04/2016