

# **ATTACHMENTS**

## **Ordinary Meeting of Council**

**Tuesday 27 October 2015** 

6.00pm

City of Albany Council Chambers

## ORDINARY COUNCIL MEETING ATTACHMENTS –27/10/2015

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#### REPORT ITEM CS 025 REFERS



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Author: Manager of Cultural and Community Development File Ref: CM.STD.7 | Synergy Ref: NP1331028 Version: 28/05/13

### Council Policy – Community Funding and Events Sponsorship (2013)

#### 1. **Policy Statement**

The City of Albany aims to build a sustainable, vibrant, engaging and inclusive local community improving the quality of life and opportunities for all residents and visitors.

Community Funding supports this aspiration through stimulating community driven initiatives and activity that enhance community engagement and participation, build community resilience and wellbeing, and develop civic pride and leadership.

Events Sponsorship further supports this aspiration through the promotion of Albany as a tourism destination of choice, advancing economic development and enhancing the vibrancy and liveability of Albany through a diverse, sustainable and engaging events calendar.

#### 2. Objective

To provide an equitable and accessible framework for the provision of Community Funding and Events Sponsorship that aligns with Council's strategic objectives.

#### 3. Scope

#### **Oversight**

Oversight and delivery of activity generated by this Policy is within the Community Services Directorate.

#### **Framework**

Community Funding has two program streams:

- Community Enterprise Grants; and
- Community Leadership Grants.

The Community Funding framework is outlined in Table 1.

	Table 1: Community Funding Framework					
Program	Objective	Detail	Delegated Authority			
Community Enterprise Grants	To enhance community engagement and participation. To build community resilience and wellbeing.	<ul> <li>Grants to support community groups and organisations enhance, develop or deliver activities, programs or services.</li> <li>Supports minor equipment purchases or maintenance, capacity building initiatives, or innovative community programs.</li> </ul>	Community Committee			
Community Leadership Grants	To develop and celebrate outstanding community leaders.	<ul> <li>Small grants to support individuals and groups' outstanding achievements, endeavour or the development of community leaders.</li> <li>Supports travel costs to conferences, sporting meets, celebrations and civic engagements.</li> </ul>	Executive Director Community Services			

Events Sponsorship has two program streams:

- · Regional Event Sponsorship; and
- Community Event Sponsorship.

The Events Sponsorship framework is outlined in Table 2.

	Table 2: Events Sponsorship Framework					
Program	Objective	Detail	Delegated Authority			
Regional Event Sponsorship	<ul> <li>To enhance tourism activity in the region.</li> <li>Significant positive economic, social and community benefits.</li> <li>To raise the profile of Albany.</li> </ul>	Support for high-profile regional events that attract intrastate, interstate and international visitors to Albany and that demonstrate significant positive economic, social and community benefits.	Economic Development Committee			
Community Event Sponsorship	<ul> <li>To have a positive impact on the vibrancy, diversity of activity and liveability of Albany.</li> <li>To contribute positively to the image and economic development of Albany.</li> </ul>	Support for community events that contribute to a diverse events calendar for the local community in Albany and demonstrate positive economic, social and community benefits.	Community Committee			

#### **Budget Allocation and Timeframe**

A total budget of \$405,000 to be allocated across Community Funding and Event Sponsorship over three financial years: 2013/2014, 2014/2015, 2015/2016.

Unallocated funds to be carried forward.

Total budget to be allocated each financial year to be determined on an annual basis.

#### Guidelines

Community Funding to include applicant guidelines outlining the process and requirements for application and acquittal to be reviewed annually.

Event Sponsorship to include guidelines for sponsorship proposals and project evaluation in the 'Regional Events Sponsorship' stream and event proposal, planning and evaluation in the 'Community Events Sponsorship' stream to be reviewed annually.

#### Eligibility

In addition to guiding values as outlined in the Policy Statement eligibility criteria will be based on the following principles:

- Incorporated, not for profit, community organisations (excluding Regional Events Sponsorship);
- Activity to take place within the Municipal boundary or have a positive impact for the local community;
- Recurrent, retrospective or deficit support is ineligible.

#### Communication

Community Funding and Event Sponsorship details to be made publically available.

#### **Out of Scope**

This Policy does not reference, influence or impact other funding or financial assistance programs delivered by the City including rates rebates, funding or in-kind support through City Business Units or other programs that may be delivered from time to time.

#### 4. Legislative and Strategic Context

Community Funding and Events Sponsorship directly relate to the City of Albany Strategic Plan 2013- 2023 as outlined in Table 3.

Table 3: Community Funding and Events Sponsorship Link to Strategic Plan					
Program	Strategic Plan Focus	Strategic Plan Detail			
Community Enterprise Grants	Sense of Community	Vibrant accessible places and spaces     Sought after lifestyle destination     Community and volunteer support			
Community Leadership Grants	Civic Leadership Sense of Community	<ul> <li>Community engagement</li> <li>Community and volunteer support</li> <li>Accessible support and services</li> </ul>			
Regional Events Sponsorship	Smart Prosperous and Growing	<ul> <li>Sought after visitor destination</li> <li>Economic development</li> <li>Major events and attractions</li> </ul>			
Community Events Sponsorship	Sense of Community A Liveable Built Environment	<ul> <li>Vibrant accessible places and spaces</li> <li>Interesting events and festivals</li> <li>Active and involved community</li> </ul>			

#### 5. Review Position and Date

Executive Director of Community Services on or before 30 June 2016.

#### 6. Associated Documents

All associated documentation will be reviewed and developed subject to council endorsement of the policy. Base material to be developed is:

- Community Program Funding Guidelines 2012-2013
- Community Program Funding Application Form 2012-2013
- Community Program Funding Acquittal Form 2012-2013
- Community Program Funding Contract 2012-2013

#### 7. Definitions

Community Funding:

Refers to the Community Enterprise Grants and the Community Leadership Grants.

Events Sponsorship:

Refers to Regional Event Sponsorship and Community Event Sponsorship.

#### **Version Control**

Version	Date	Status	Distribution	Comment
01	11/04/2013	Adopted	EDCS	Adoption Reference: OCM 21 May 2013 Item 3.1

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### REPORT ITEM CS 025 REFERS



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File Ref: CM.STD.3 | Synergy Ref: FND1224556

Version: 30/09/15

## **POLICY EVALUATION**

Project Name :	Community Funding and Event Sponsorship Policy
Synergy File Ref :	RPT5811
Report Date:	September 2015

#### **Document Version Control**

Version No.	Date	Author	Amendments / Comments
1	19/9/15	Rani Param	

#### **Distribution List**

Name	Position	Interest in Project
Rani Param	Community Development Officer	Project Manager
Samantha Stevens	Manager Recreation Services	Internal Stakeholder
Matthew Bird	Manager Tourism Development and Services	Internal Stakeholder
Duncan Olde	A/g Executive Director Corporate Services	Internal Stakeholder
Adam Cousins	A/g Executive Director Community Services	Executive Director

#### 1 INTRODUCTION

#### 1.1 Overview

The City's Community Funding and Event Sponsorship expires on 30 June 2016 and is now due for review.

Community Funding has been administered by the Community Services Directorate, principally Community Development (Community Enterprise Grants and Community Event Sponsorship), and Recreation Services (Community Leadership Grants). Community Leadership Grants are not included in this evaluation as the program is still disbursing funds.

Regional Event Sponsorship (RES) was administered by Tourism Development and Services, however with the creation of the Economic Development and Commercial Services Directorate, has returned to Community Services. RES has been excluded from this evaluation as that funding stream has broader strategic policy drivers, and will be considered in a separate policy review and policy development initiative.

The timing of the evaluation and Council adoption of a new Policy has been considered in the context of enabling seamless transition to the new Policy and beginning the process of the next funding round in time for the 2016-17 financial year. The City requires approximately four months to promote the availability of funding, receive and assess applications from applicants, and to approve and distribute funding agreements to successful applicants prior to the new financial year when funded activity can commence. This process begins in January/February each year in order for this to be completed by June. As Council is in recess for January each year, it is important that the new Council Policy is adopted this year to avoid delays.

This evaluation report provides an overview of Community Enterprise Grants and Community Event Sponsorship outcomes over the past three years. The report also reviews the administrative processes and the effectiveness of the Policy in meeting its objectives as they relate to two streams.

Lastly the report recommends changes in process and scope for a new Community Funding Policy.

#### 1.2 Summary of Policy Outcomes

The following table shows the funding outcomes for two streams under the Policy:

- Community Enterprise Grants; and
- Community Event Sponsorship

(The two remaining streams under the Policy, Community Leadership Grants and Regional Event Sponsorship are excluded from the evaluation as the streams are still disbursing funds and are in effect still operational.)

Total Funding Available	Total Applications Received	Total Amount of Funding Requested	Total Applications Funded	Amount of Funding Distributed
\$231,040.00	60	\$229,034.66	37	\$117,176.00

A summary of funded activities for both streams for the three financial years is as follows:

### 2013-2014 Funding Year

# Community Event Sponsorship Total Funding Available: \$30,000

Total Applications	Total Amount of Funding Requested	Total Applications Approved	Amount of funding allocated	Funded Activities
10	\$40,381.27	∞ ∞	\$20,620.00	<ul> <li>Harmony Day Festival</li> <li>Carols by Candlelight</li> <li>Wellstead Harvest Festival</li> <li>Sculpture in the Harbour 2014 Reflections</li> <li>Festival of the Sea (declined funds)</li> <li>50<sup>th</sup> Year Celebration Coolangarras Barmah (declined funds)</li> <li>Sustainable Albany Festival</li> <li>My World in 3D</li> </ul>

### **Community Enterprise Funding**

Total Funding Available: \$50,000

Total Applications	Total Amount in Funding Requested	Total Applications Funded	Amount of funding allocated	Funded Activities
11	\$25,363.18	7	\$15,130.00	<ul> <li>Playground upgrade at Camp Kennedy Baptist Youth Camp</li> <li>Information service for homeless men</li> <li>Promotional pamphlet about Oblong Turtle safety</li> <li>Exploring better ways of delivering services to people with disability</li> <li>Wellness Garden at Shalom House</li> </ul>
				<ul> <li>Outdoor BBQ area at Depression Support Network</li> <li>Community garden and associated activities in Little Grove</li> </ul>

## 2014-2015 Funding Year

# Community Event Sponsorship Total Funding Available: \$42,704

Total Applications	Total Amount of Funding Requested	Total Applications Funded	Amount of funding allocated	Funded Activities
20	\$77,504.00	9	\$28,200.00	<ul> <li>Carols by Candlelight</li> <li>Festival of the Sea</li> <li>Kite Celebration Extravaganza and Celebrate our Birds Day</li> <li>Harmony Day Festival</li> <li>Harbour 'Reflections' Talks</li> <li>Mayor's XI and President's XI cricket match</li> <li>Harbour Swim across Princess Royal Harbour</li> <li>Great Southern, Great Science Festival</li> <li>Albany Short Course Swimming Carnival</li> </ul>

## Community Enterprise Funding Total Funding Available: \$61,336

Total Applications	Total Amount in Funding Requested	Total Applications Funded	Amount of funding allocated	Funded Activities
8	\$39,144.30	5	\$23,345.00	<ul> <li>Self esteem program for girls aged 9-14 years</li> </ul>
				<ul> <li>'Cache' – collective pop-up gallery and studios in the CBD</li> </ul>
				<ul> <li>Dance workshops for people with disability to encourage physical activity</li> </ul>
				<ul> <li>Wellstead 50<sup>th</sup> anniversary celebrations</li> </ul>
				<ul> <li>Photographic equipment purchase by Albany Film Users Group</li> </ul>

## 2015-2016 Funding Year

# Community Event Sponsorship Total Funding Available: \$22,500

Total Applications	Total Amount of Funding Requested	Total Applications Funded	Amount of funding allocated	Funded Activities
7	\$31,227.28	5	\$18,500.00	<ul> <li>Carols by Candlelight</li> </ul>
				<ul> <li>Harmony Day Festival</li> </ul>
				<ul> <li>Sustainable Albany Festival</li> </ul>
				Festival of the Sea
				<ul> <li>Albany Agricultural Show</li> </ul>

## Community Enterprise Funding Total Funding Available: 24,500

Total Applications	Total Amount in Funding Requested	Total Applications Funded	Amount of funding allocated	Funded Activities
4	\$15,414.63	3	\$11,381.00	<ul> <li>Equipment for Fishers with Disabilities</li> </ul>
				<ul> <li>Water tank and lighting upgrade for Youngs Siding Community Hall</li> </ul>
				<ul> <li>Youth activities program at Open Access Studio</li> </ul>

#### 1.3 Background

- Council Policy Community Financial Assistance and Events Funding Program (2009)
  [Community Financial Assistance Program] originally provided the policy framework and
  operational mechanism for Council to financially support community groups, organisations
  and local initiatives.
- At its Ordinary Council Meeting on 20 April 2010 (Item 12.12.2), Council introduced a
  moratorium on the grant category allocations under the Community Financial Assistance
  Program to the years 2010/2011 and 2011/2012. Under the moratorium rates rebates and
  iconic events funding (referred to as Icon events in the Policy) continued.
- At the Ordinary Council Meeting 19 June 2012 Council endorsed the 2012/2013 City of Albany Budget that included an allocation of \$35,000 for Community Assistance Funding (Item 1.5, No 51 refers). The 2012/2013 Budget Adoption Report noted:
  - Community Assistance Funding of \$35,000 will assist community groups and individuals deliver projects, initiatives and events that:
    - Enhance community engagement and participation;
    - Build community resilience and wellbeing; and/or
    - Develop the vibrancy and liveability of Albany.
- A program to support the 2012/2013 Council-endorsed budget was subsequently developed. To distinguish this new program from the existing Community Financial Assistance Policy and associated moratorium, a new name (Community Funding Program) and supporting funding administration processes were developed. With the exception of rates rebates, this program ran for one financial year.
- The Community Services Directorate reviewed the City's approach to Council investment in community funding, and recommended a three year policy for community funding be adopted.
- The Council Policy Community Funding and Event Sponsorship (2013) was adopted by Council at its Ordinary Council Meeting of 21 May 2013 (Item 3.1). The Policy covers 2013-14, 2014-15 and 2015-16 financial years, with a total budget allocation of \$405,000.
- Two of the funding streams under the current Policy have been fully expended, while the Community Leadership and Regional Event Sponsorship streams are still disbursing funds.

#### 2 EVALUATION

A summary analysis of various policy outcomes and processes follows.

#### 2.1 Applications Received

Overall the quality of applications received was of a low quality. Many applications did not address the requirements as stated in the Guidelines, provided inadequate explanation of the proposed activity, did not articulate how City funding would be utilised, or were applying for ineligible activities. For two consecutive years, the City's Revenue Development Officer provided training in grant writing and application to community groups, coinciding with the opening of each funding round. Despite the highly positive feedback received regarding the training, there was no demonstrable improvement in the quality of applications.

There were some applications for very small amounts, or for small events for which City support represented a minor proportion of the overall sponsorship/funding for the activity. These requests could have been more efficiently dealt with through a 'quick response' process, similar to the process used for requests for Letters of Support from the City.

Applicants are asked in their application forms to identify City of Albany in-kind support, but only that provided for the funded activity. Assessment panels have noted that this could be expanded to include all in-kind support provided to the applicant by the City, which would assist at the assessment stage, and provide a more transparent overview of the total support provided to an applicant.

Applications for activity in the broad areas of Arts/culture, sport and education/awareness-raising were the dominant themes across the three program streams. The Funding Guidelines for Community Enterprise Grants were revised in year three to consider building modifications and improvements that specifically addressed disability access, public health and safety.

#### 2.2 Policy Framework

Separating funding and sponsorship was confusing to many applicants. A high volume of inception phone calls from prospective applicants indicated uncertainty as to which stream to apply for. While there were valid reasons for delineating funding from sponsorship in the Policy, in practice this has not translated to greater clarity for potential applicants.

Furthermore, Community Event and Community Enterprise streams were undersubscribed for the entirety of the Policy. This is likely due to a variety of factors, including the application process, that commonly identified items of need for community organisations were ineligible (ie recurrent funding, minor capital works and equipment purchases), and/or the amount of funds available per applicant.

Over 90% of successful Community Leadership Grants have been sport-related. Feedback from Recreation Services is that Leadership Grants are working well in meeting a community need, and because there is still one year of funds left to be disbursed through this stream, Community Leadership Grants have therefore been excluded from the policy evaluation at this point.

#### 2.3 Applicant Feedback

Applicants were asked to provide feedback of ideas to improve the grants process through their acquittal documentation. The majority of respondents offered no suggestions for improvements.

To further supplement these responses a number of previous applicants were contacted and asked for their feedback about the City's community funding. Applicants expressed satisfaction with the time allowed to submit applications, and that the process of assessment was relatively clear. Applicants thought the funding rounds could be better and more widely promoted. However, when asked how the City could do this, most identified methods already used to promote the funding availability (traditional and social media, City email networks, poster display and discussion in networking forums).

Applicants also identified the criteria for which funding can be used could be expanded to include minor capital works, equipment purchases, and recurrent funding. Eligibility terms will be considered through the development of the Funding Guidelines associated with the new Policy.

#### 2.4 Communication and Advertisement

Funding and Event Sponsorship was communicated to the broader community through the following methods:

- Newspaper advertisement throughout the period applications are open, including in the City's monthly Community Info Page. The advertisement design was deliberately eye-catching and colourful, and usually one third of the page or more for high visibility.
- Social media using the 'City of Albany Events' Facebook page.
- The City's website, including a homepage highlight to direct website readers to the Community Funding page.
- City of Albany email communication networks. These included the email networks of the Community Development Officer(s), Club Development Officer, Vancouver Arts Centre newsletter, Albany Public Library monthly email to members, and the weekly City of Albany Stakeholder Communications email.
- Poster display of newspaper advertisement in City facilities (Administration Building, Albany Public Library, Vancouver Arts Centre, Town Hall), as well as Lotteries House and in the public areas of stakeholder organisations.
- In periodic radio interviews with Chief Executive Officer, Executive Director Community Services, and Mayor.

#### 2.5 Financial Considerations

Given that both Community Enterprise and Event Sponsorship programs were undersubscribed across the three years of the current Policy, it is proposed that the new Policy be allocated a reduced budget for the three year period.

It is recommended an allocation of \$50,000 per annum for a three financial year period of which \$10,000pa could be distributed for quick response requests, and \$40,000pa for an annual funding round. This is approximately equivalent to the annual amounts distributed for both Community Enterprise and Event Sponsorship for the previous three year period.

The annual funding round will open for applications in February to April each year, with assessment, grant approval, and distribution of funding agreements taking place through May and June, and funds available to be released to successful applicants commencing on 1 August each year.

#### 2.6 Strategic Implications

Community Funding links to the Community Strategic Plan Albany 2023 as follows:

- 4.1 To build resilient and cohesive communities with a strong sense of community spirit.
- 4.2 To create interesting places, spaces and events which reflect our community's identity, diversity and heritage.

#### 2.7 Cultural and Community Implications

There is an expectation from community groups and organisations that their local government will offer some kind of funding or grant support for initiatives and activities delivered by the community group. This was evident following the announcement of the moratorium on community funding which caused considerable disquiet in the community.

As the City has committed through its Community Plan to supporting festivals, events and other activities, and encouraging and supporting communities to own these initiatives, grant-making is arguably a more cost-effective way of achieving this, builds the capacity of local organisations to deliver these activities, and therefore has the potential to create more sustainable outcomes over the longer term.

It is not uncommon for local governments to offer community funding; in the Great Southern region the Shires of Denmark, Plantagenet, Cranbrook, Kojonup, Katanning, Woodanilling and Gnowangerup allocate community funding and grants.

#### 2.8 Achievement of Objectives

The objective of the Community Funding and Event Sponsorship Policy is "to provide an equitable and accessible framework for the provision of Community Funding and Event Sponsorship that aligns with Council's strategic objectives".

The Policy has improved the transparency and probity of distribution of City funding to eligible applicants. There is now a clear and objective audit trail of decision-making, including objective measures of assessing funding applications which are made available to all applicants. Successful applicants are also required to acquit their funding at the conclusion of funded activities. This includes providing the City with copies of receipts to demonstrate funding was used for the purpose for which it was provided, as well as a description of what took place and brief analysis of success or otherwise of funded activity.

Decision making now occurs through delegated authority which has improved the efficiency of decision making; previously, approval of funding for individual applicants was via Ordinary Council Meetings, an unnecessary additional administrative process when City officers have authority to approve grants.

The dominant categories for which Enterprise and Community Event funding was provided were for arts/cultural and education/capacity building events and activities. These activities align with the City's strategic objectives as mentioned at 2.6 above. Furthermore, the current Policy has led to greater activation of City spaces, particularly in the central business district with increased opportunities for community members to connect with local events.

#### 2.9 Problems and Challenges

The low quality of applications received is a particular challenge, and indicates a need for more capacity building for community organisations around developing funding submissions. Increasing the ability of local organisations to develop high quality applications for funding will potentially benefit the City's community funding, and also improve those organisations' likelihood of success to other grant bodies.

While the grant writing workshops offered by the Revenue Development Officer were well received, a marked improvement in the quality of applications across the three years of the policy was not noticeable. A more targeted, collaborative approach may produce improvements and is worthy of consideration. For example, many grant bodies now offer 'coaching' for applicants to help them with application development, particularly in the areas of budget construction, community engagement, and delivery of the activity for which funding is sought.

Furthermore, there is a demonstrable need to strengthen the capacity of the events sector so annual events are decreasingly reliant on City funding to continue operating. This could be achieved through targeted industry workshops, mentoring and coaching in the areas of event management, sponsorship and funding.

The City could explore options to further support the quality of applications and strengthen the capacity of the events sector through one-to one coaching, or industry 'master classes' on event management, sponsorship and funding. This is something that can be further progressed during revision of the Funding Guidelines.

#### 2.10 Innovations and Changes

The new Community Funding Policy will feature the following aspects for greater clarity, reduced inefficiencies and improved responsiveness:

- Two options for applicants:
  - Quick response allocation for small amounts. This allocation would accept applications at any time, with applications judged on their own merit and for fit with the City's strategic objectives. Turnaround time for processing would be no greater than two working weeks. Applications to this fund would typically represent the frequent ad hoc requests to the City or Mayor for minor sponsorship of, or donation towards an event or activity.
  - Standard allocation for larger amounts. This allocation would accept applications once per year, with applications assessed against criteria of value for money, strategic benefit to the City, community engagement and need. Applications to this fund would be for project or programs, larger community events, or activities for which the City is the main funder.
- The Community Funding Policy will not include other financial assistance programs delivered by the City including rates rebates, peppercorn rental, subsidised rental, in-kind support, or funding and in-kind support provided by City Business Units or programs that may be delivered from time to time.
- The Community Funding Policy will not include Regional Event Sponsorship or Community Leadership Grants. These grants will be reviewed in a separate process once both streams are no longer operational.
- Development of a coaching method for applicants and targeted event industry workshops or master-classes. This will need to be developed in partnership with the Revenue Development Officer and City's Events Team.

#### 3 RISK MANAGEMENT

The risk identification and categorisation below relies on the City's Risk Management Framework.

Risk	Likelihoo	Consequenc	Risk	Mitigation
	d	е	Analysis	
New Policy not adopted,	Possible	Moderate	Medium	Comprehensive communications
leading to community				plan to inform stakeholders of the
dissatisfaction.				changes.
Adoption of new Policy is	Possible	Minor	Medium	Comprehensive communications
delayed meaning				plan to inform stakeholders of the
community funding not				delay.
available for eligible				
activities until well into the				
2016-17 financial year.				
New Policy not adopted,	Unlikely	Moderate	Medium	Council can adopt the new Policy. It
and Council opts to budget				is not recommended that Council
Community Funding				distribute community funding
allocation with no policy				without an appropriate policy
framework.				framework in place.

#### 4 CONCLUSIONS

The Community Funding and Event Sponsorship Policy is expiring and a review of its effectiveness has been completed with consideration given to the timeline needed for seamless transition to a new policy.

Following the review, a number of areas have been identified which could be improved in a revised policy. These include streamlining the policy framework, reducing the overall budget allocation for community funding, and collaboration with applicants to improve application quality and event sustainability.

There is an expectation from the community that local governments will offer funding support to assist with delivery of activities that benefit the community, and there is strategic benefit to the City to use grant making as a way of achieving this. To that end, the evaluation has further demonstrated that a policy framework for community funding and grants is essential for the City to meet its governance and probity requirements.

Once adopted, the new Community Funding Policy will enable seamless transition to the 2016-17 funding round.

#### 5 COMMENT

A draft Community Funding Policy for 1 July 2016 to 30 June 2019 has been developed for Council consideration and it is recommended that this be adopted.

#### **6 RECOMMENDATIONS**

- 1. A new three year Policy be developed and endorsed by Council.
- The new Policy to simplify the current framework and exclude other financial assistance
  programs delivered by the City Inclusive of rates rebates, peppercorn rental, subsidised
  rental, in-kind support, and funding and in-kind support provided by City Business Units, or
  programs that may be delivered from time to time.
- 3. Implementation of the new Policy to include the following categories of funding only:
  - i. Quick response for small requests;
  - ii. Community funding for larger requests.
- 4. Regional Event Sponsorship and Community Leadership Grants be reviewed in a separate process. This could be achieved through the 2016-17 budget development;
- 5. A budget allocation to the new Policy of \$150,000 over the three financial years 2016-17, 2017-18 and 2018-19.
- 6. Design funding application forms so all City of Albany in-kind support to applicants is clearly identified to assist in assessment.
- 7. Explore options to further support the quality of applications and the capacity of the events sector through coaching, mentoring and events industry master-classes or workshops.

Version: 25/09/2015



## **Council Policy – Community Funding (2015)**

#### **Policy Statement**

- 1. The City of Albany aims to foster sustainable, vibrant, engaging and inclusive local communities which improve the quality of life and opportunities for all residents and visitors.
- 2. Community Funding supports this aspiration through stimulating community-driven initiatives and activity that enhance community engagement and participation, build community resilience and wellbeing, and develop civic pride and leadership.
- 3. Budget allocated for Community Funding will be consistent with the adopted Corporate Business Plan.
- 4. Budget allocation for Community Funding is not to be used for:
  - Other City of Albany financial assistance programs such as: rate rebates, peppercorn rent, subsidised rental, in-kind support, or funding or other in kind support provided by City Business Units.
  - b. City of Albany Regional Event Sponsorship or Community Leadership Grants.
  - c. Events supported by the City that have been allocated a budget line item.
- 5. Community Funding Guidelines outlining the process and requirements for application and acquittal will be reviewed annually.

#### Objective

6. To provide an equitable, transparent framework for the allocation and distribution of Community Grants.

#### Scope

7. This Policy defines the rules in regards to the use of Community Funding budget allocation.

#### **Legislative and Strategic Context**

- 8. Community Funding directly relates to the City of Albany Strategic Community Plan, *Albany* 2023 themes of :
  - a. A Connected Built Environment; and
  - b. A Sense of Community.

#### **Review Position and Date**

9. This policy and procedure is to be reviewed by Council on or before 30 June 2019.

#### **Associated Documents**

- Community Funding Guidelines and Application Forms
- Annual Budget
- Delegations Register

Documer	Document Approval				
Documer	nt Development	Officer:	Document Owner: (Memi	ber of EMT)	
Communi	ty Development	Officer Executive Director Community Services			
Documer	nt Control				
File Number - Document Type:		CM.STD.7 – Policy			
Synergy Reference Number:		(Created when cover sheet is created in Synergy Records Module)			
Meta Data: Key Search Terms		Community funding, Funding, Grants			
Status of Document:		Council decision: Draft			
Document file details:		Location of Document: Intranet  N:\Corporate Services\Governance and Risk\Corporate Documents			
Quality Assurance:		Executive Management Team, Community Services Committee, and Council.			
Distribution:		Internal Document			
Documer	nt Revision His	tory			
Version Author		Version	Description	Date Completed	
0.1	Community Development Officer	Draft (V1) prepared for development.	discussion and policy	08/09/2015	
0.2 Community Development D Officer		Draft (V2), pre-settleme	ent review.	25/09/2015	

# Local Structure Plan No. 1 Landowners and Business Entities

SR&PNegri

T J Sampson

DJ&EABrown

S R Simmons

E J & C F Goodchild

DR&MEPalmer

B J Burns

R F Burns

R J Goad

N D & L B Bastian

B M & C A Bowman

J L Belfield

J & M Belfield

S R Western

G & K J Millman

JS&TLKoster

J & C M Dykstra

DP&CAMeade

W & C Zalewski

L Gatti

Palmer Earthmoving (Australia) Pty Ltd

Westtrees Pty Ltd

Luke Gatti Super Pty Ltd

Glenn Gatti Super Pty Ltd

Caltex Energy WA

CSR (Aust) Pty Ltd

Walgoolan Superannuation Pty Ltd

Pridco Pty Ltd

Paceview Pty Ltd

Peters Investments Pty Ltd

Southern Regional Transport Pty Ltd

Tabport

Penris Pty Ltd

Fheo Pty Ltd

#### REPORT ITEM PD098 REFERS





Your ref: Our ref:

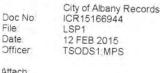
LSP1/PA52274/LSP1 853/05/04/0005P0213 Enquiries: Georgina Folvig

City of Albany PO Box 484

ALBANY WA 6331

Attention: Craig McMurtrie - Planning Officer

Dear Craig



Attach: Box Vol: Box+Vol

Doc No:

MODIFIED DEVELOPMENT GUIDE PLAN: GENERAL INDUSTRIAL AREA IA2 - PENDEEN **INDUSTRIAL ESTATE** 

In response to your letter dated 30 January 2015, the WAPC considers that the proposed modification to the development guide plan, to remove the requirement for landscaping along the southern boundaries of Lots 61, 62 and 163, is a minor change that does not materially alter the intent of the plan and is thus consistent with Clause 5.9.1.6.1 of the City's Local Planning Scheme No. 1.

The WAPC recommends that the following additional changes are incorporated into the modified Pendeen Industrial Estate Development Guide Plan:

MODIFICATION	REASON		
Delete the Table of Lot Areas	The table does not serve a planning purpose & has the potential to unduly restrict subdivision of balance lots.		
Delete all 'proposed' lots	As above		
Delete lot numbers	Lot numbers may change due to re- subdivision and/or amalgamation of lots		
As per Figure 1, attached:  Note that there is no access to Chester Pass Road from Pendeen Road	As per MRWA requirements		
<ul> <li>Reconfigure the east - west road in the north to connect through to Chester Pass</li> </ul>	To reflect current subdivision approval		
Road	Ultimate configuration of this road will		
<ul> <li>Show northern loop road as indicative only</li> </ul>	respond to future subdivision.		
<ul> <li>Reinstate &lt;200 metre Buffer Zone over Lots 90 and 9000 &amp; extend over Lots 9 &amp;</li> </ul>	Consistency		
10 (on the south side of Menang Drive)	LPS1 has included Lots 9 & 10 within IA2		
<ul> <li>Apply 60 metre wide Landscaped Buffer to Lots 9 &amp; 10</li> </ul>	and conditions of subdivision or re- development should be consistent		

PO Box 1108/178 Stirling Terrace, Albany, Western Australia 6331 Tel: (08) 9892 7333; Fax: (08) 9841 8304 www.planning.wa.gov.au ABN 35 482 341 493

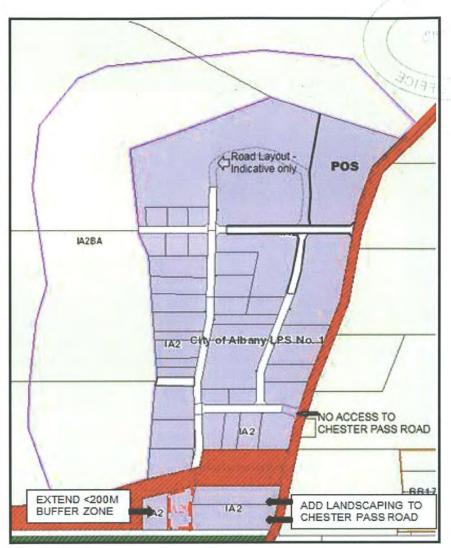


Figure 1

Please contact Georgina Folvig on 9892 7305 or email <a href="mailto:georgina.folvig@planning.wa.gov.au">georgina.folvig@planning.wa.gov.au</a> if you have any queries regarding the recommended changes.

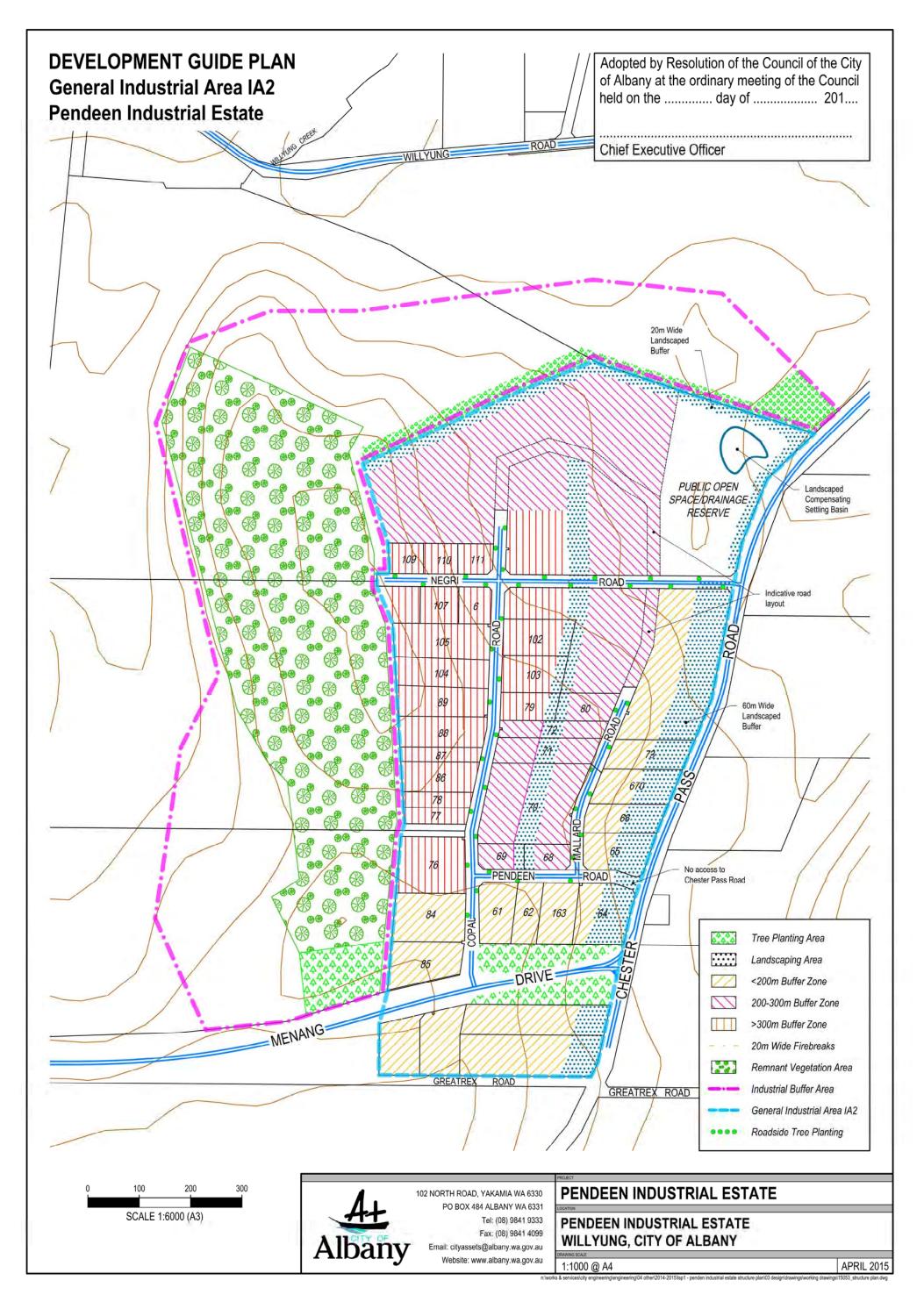
On completion of the changes, please forward an endorsed copy of the Development Guide Plan for our records.

Yours sincerely

Tim Hillyard Secretary

Western Australian Planning Commission

11 February 2015





PLANNING & SURVEY SOLUTIONS

**Amendment No.16** 

City of Albany Local Planning Scheme No.1

Lot 734 (No.33) Barker Road, Centennial Park

Special Use Site No.17

Prepared by Harley Dykstra Pty Ltd for Portstyle Enterprises Pty Ltd

#### **ALBANY**

PO Box 5207, Albany WA 6332 F: 08 9841 3643 www.harleydykstra.com.au

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Form 2A

Planning and Development Act 2005

## RESOLUTION TO ADOPT AMENDMENT TO LOCAL PLANNING SCHEME

#### CITY OF ALBANY LOCAL PLANNING SCHEME No. 1, SCHEME AMENDMENT No. 16

Resolved that the local government pursuant to section 75 of the Planning and Development Act 2005, amend the above Local Planning Scheme by:

- (1) Modifying Schedule 4 Special Use Zones No. SU17, Condition 1 to include 'Park Home Park' as a land use with 'D' permissibility; and
- (2) Modifying Schedule 4 Special Use Zones No. SU17, to insert a new Condition 6 stating 'The development of the Park Home Park use will be subject to demonstrating compliance of proposed park homes with the Residential Design Codes as well as the Caravan Parks and Camping Grounds Regulations 1997'.

The Amendment is standard under the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 for the following reason(s):

- The amendment is consistent with the objective identified in the scheme for the zone, which is to provide for residential or tourist residential uses;
- The amendment is consistent with the Albany Local Planning Strategy, which identifies the site as part of the 'City Centre' area and sets a strategic objective to support urban infill development based on compatibility of land uses and infrastructure capacity; and
- The amendment does not result in any significant environmental, social, economic or governance impacts on land in the scheme area.

Dated this	day of	20	
			(Chief Executive Officer)



#### DOCUMENT CONTROL

Control Version	DATE	Status	Distribution	Comment
Α	28.05.15	Draft	Client	Draft for Comment and Approval
В	24.09.2015	Final	City of Albany	Lodged with CoA for Approval
С	25.09.2015	Final	City of Albany	Resolution page revised per CoA request

Prepared for: Portstyle Enterprises Pty ltd

Prepared by: DC

Reviewed by: HD

Date: 23.09.2015

Job No & Name: 14456 Portstyle

Version: C

#### **DISCLAIMER**

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This document has been exclusively drafted. No express or implied warranties are made by the Consultant regarding the research findings and data contained in this report. All of the information details included in this report are based upon the existent land area conditions and research provided and obtained at the time the Consultant conducted its analysis.

Please note that the information in this report may not be directly applicable towards another client. The Consultant warns against adapting this report's strategies/contents to another land area which has not been researched and analysed by the Consultant. Otherwise, the Consultant accepts no liability whatsoever for a third party's use of, or reliance upon, this specific document.



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#### 1 INTRODUCTION & PROPOSAL

This Scheme Amendment is in relation to Lot 734 (No.33) Barker Road, Centennial Park (herein referred to as the 'subject site'). It establishes the strategic suitability of amending the conditions guiding development on Special Use Site No.17, contained in Schedule 4 of the City of Albany Local Planning Scheme No.1.

The purpose of the proposed amendment to the City of Albany Local Planning Scheme No.1 is to insert 'Park Home Park' as a discretionary ('D') use on the subject site. The purpose of this is not to change the form of the development that will eventuate on the subject site, rather the management of the subject site. This is outlined in further detail throughout this report.

#### 1.1 Purpose and Benefits of the Proposal

The proposal to amend the Special Conditions applicable to Special Use Site No.17 seeks to include 'Park Home Park' as a discretionary use on the subject site, benefitting the management of the development. It will have the following benefits:

- Provide a good quality built form demanded by the aging population of Albany;
- Provide a highly demanded model of home ownership and management in close proximity to the central area and other high quality amenities of the City of Albany;
- Provide a management structure that ensures a high standard of landscaping and maintenance is undertaken consistently, resulting in a complex with high amenity in the long term; and
- Provide low maintenance, medium density housing.

Initial consultation with the City of Albany indicated that their main concern regarding the proposal was that it would reduce the quality of the development on the subject site. However, consideration should be given to the fact that the grouped dwelling development granted Planning Scheme Consent by the City of Albany will not change to accommodate the proposed additional land use. This grouped dwelling application showed a layout and housing design that would be synonymous with a 'Park Home Park'. Therefore, the form and quality of development will not change, with the proposal purely required to allow the management and ownership of the dwellings to be undertaken under the *Caravan Parks and Camping Grounds Regulations 1997*. This allows for more flexible leasing and management arrangements for a form of housing that is highly desired by the over 50 demographic.

With the inclusion of the 'Park Home Park' as a discretionary use within Special Use Site No.17, we would anticipate the City of Albany would require a condition applicable to 'Park Home Park', requiring that if a 'Park Home Park' was approved, the residential buildings would still have to comply with the Residential Design Codes. This therefore resolves the notion that type of development will be somewhat modified by the proposal to amend the scheme.



### 2 SITE DETAILS

#### 2.1 Site Overview

The subject site is located on Barker Road, approximately 1km from the Albany CBD and contains an area of approximately 2.7ha. A location plan is included in Figure 1 below.



Figure 1: Location Plan [Source: Google Earth]

Surrounding land uses include:

- The Albany Leisure and Aquatic Centre (north);
- Hercules Crescent 'Regional Centre Mixed Business' zoned land (south);
- Albany Garden Holiday Resort zoned 'Caravan and Camping' (west);
- Park Home Park zoned 'Tourist Residential R30/50' (west); and
- Centennial Park 'Light Industry' zoned land (east).



The surrounding area is made up of a mix of land uses typical with this area. It is important to note that the question concerning this application is not that the site will be developed for residential uses, it is the strategic question of the site being used for 'Park Home Park'. This does not differ greatly from the previously approved grouped dwelling proposed. It should also be considered that adjoining the subject site is an existing 'Park Home Park' which provides a good quality of accommodation and is appropriate for the area.

The subject site is flat and currently being constructed in accordance with City of Albany Planning Scheme Consent P2130535. All necessary services and infrastructure are being developed on the site in accordance with this approval.

#### 2.2 Planning History

Planning Scheme Consents have been issued by the City of Albany for the subject site for the development of grouped dwellings (P2130535 & P2150050). These approvals apply to the development of the first stage of Grouped Dwellings (x 21) and second and third stages of Grouped Dwellings (x 50). A copy of the approved Development Plans are included in **Appendix A**.

This approval applied to the layout of the subject grouped dwelling development. However, the development of the grouped dwellings themselves was subject to further refinement, with any additional design required to be provided to the City of Albany to be added to the Planning Scheme Consents, subject to compliance with the Residential Design Codes and other applicable planning framework (Condition A2 of Planning Scheme Consent P2130535 and Condition A5 of Planning Scheme Consent P2150050).

The reason for this process was to give flexibility to the final design of dwellings to be placed on the grouped dwelling sites, so long as they were fully compliant with the necessary requirements, thus voiding the necessity for separate planning applications and approvals to be undertaken and issued for each grouped dwelling if varying designs were progressed.



#### 3 PLANNING REQUIREMENTS

#### 3.1 City of Albany Local Planning Scheme No.1

The purpose of the proposed amendment is to amend the discretionary uses allowed on Special Use Site No.17 of the City of Albany Local Planning Scheme No.1 (LPS 1) to include 'Park Home Park'. The definition of 'Park Home Park' is listed within the *Caravan Parks and Camping Grounds Regulations* 1997, as follows:

"means a caravan park at which park homes, but not any other caravans or camps, are situated for habitation;"

The above definition specifically precludes the site being used for a caravan park or camping ground and must be used for permanent park home accommodation.

As outlined above, the subject site is identified as Special Use Site No.17 by LPS 1. This Special Use Site identifies the types of uses that are allowable, one of which is a 'Grouped Dwelling' which has been approved and is being constructed on the subject site. Other conditions of Special Site No.17 relate to noise attenuation and treatment/setback to Yakamia Creek.

The proposed amendment to LPS 1 will result in 'Park Home Park' being added as a discretionary ('D') use on Special Use Site No.17. The proposed amendment is to be judged on merit only and will have no implications for other sites across the City of Albany.

#### 3.2 Albany Local Planning Strategy

The Albany Local Planning Strategy (ALPS) classifies the subject site as *City Centre*. This use applies to a broad area and mix of uses that are contained within the centre of Albany, including residential, mixed business, recreation and industry.

The main purpose of identifying the *City Centre* classification is to preserve the integrity of the centre of Albany as the main retail, economic and social hub of the City. The proposal to identify *Park Home Park* as a discretionary use within Special Use Site No.17 will not compromise the use of the land. It will still be used for residential uses, as per the approval applicable to the land. However, the management of the subject site will then be able to be altered to a model compliant with the *Caravan Parks and Camping Grounds Regulations 1997*. Therefore, the use and form of development on the subject site for permanent residential will not change, only the model of management and tenure applicable to it, should the proposed discretionary use be supported.

Further to the above, ALPS highlights that medium density urban infill should be promoted in the Albany City Centre, as is approved/proposed on the subject site. As the proposed amendment is not changing the form of the approved uses on the subject site (only the management) and it will still constitute medium density urban infill - it is deemed consistent with the requirements of the Albany Local Planning Strategy.



### 3.3 Caravan Parks and Camping Grounds Regulations 1997

#### 3.3.1 Introduction

The Caravan Parks and Camping Grounds Regulations 1997 guide the development of caravan parks and camping grounds in Western Australia, but more importantly, apply to the development, management and tenure of park home parks. In some circumstances park home parks are established within existing caravan parks, but this does not always occur, particularly the neighbouring site which is zoned 'Tourist Residential' by LPS 1.

#### 3.3.2 Land Use

Should the proposal to include *Park Home Park* as a discretionary use on Special Use Site No.17 be permitted by the City of Albany, the use on the subject site would then require approval of the City of Albany as an Application for Grant of Planning Scheme Consent. The purpose of this section of the report is to demonstrate that the approved grouped dwelling on the subject site will not need to change form, layout or proposed house design to comply with the requirements of the *Caravan Parks and Camping Grounds Regulations* 1997.

As shown on the attached Development Site Plans (**Appendix A**), which are approved by the City of Albany in separate Planning Scheme Consents as 'Grouped Dwellings', the following design parameters were applicable to the proposed development:

- 6m wide internal roads, with a 1.2m portion of the road surface (excepting entry) allocated as a pedestrian footpath, allowing vehicles to pass one-another, but also allowing a contained road environment. The Caravan Parks and Camping Grounds Regulations 1997 requires a 6m minimum separation between sites for the provision of a road;
- Provision of 19 bays for visitors parking;
- Provision of courtyards for each unit, in excess of 20m², with most having a dimension greater than 4m;
- Setbacks between dwellings that are compliant with the Residential Design Codes. The minimum setback between units in the *Caravan Parks and Camping Grounds Regulations* 1997 is 3m, which is achieved in all circumstances; and
- Provision of a 754m<sup>2</sup> landscaped Communal Open Space central and accessible within the development.

When considering the proposal, it should be considered by the City of Albany that the approved grouped dwelling has been designed to comply with the requirements of a Park Home Park. Therefore, the proposal to allow a change to the use of the land will not lead to a change in the use implemented on the site. The primary purpose of the amendment is to implement a change of management structure and tenure that would not be permitted for a grouped dwelling development.

Should it be required to ensure that the quality of the development is maintained, the inclusion of a condition applicable to development within Special Use Site No.17 could state that:



"The development of the Park Home Park use will be subject to demonstrating compliance of proposed park homes with the Residential Design Codes as well as the Caravan Parks and Camping Grounds Regulations 1997"

The above clause recognises that the use of the subject site must be permanent residential by nature and will result in a good quality of housing that complies with the Residential Design Codes. However, if approved as a *Park Home Park*, this will permit the management and tenure of the subject site in accordance with the requirements of the *Caravan Parks and Camping Grounds Regulations 199*. This form of tenure that is more flexible and more desirable for the desired target market of the subject site which is seniors. This is also a form of development which results in good management and maintenance of landscaping and infrastructure, which is provided for under the park home park management structure.

#### 3.3.3 Tenure and Management

The purpose of the proposal is to simplify the management of the subject site in the long term and not to modify the form of development that will eventuate. In simple terms, the difference between a grouped dwelling and park home park is summarised in the following:

- Within a park home park, the owner of the park home will pay for ownership of the park home, with a lease being paid to the manager for upkeep of common areas and facilities as well as the use of the site. It is then the manager's responsibility to organise park home park maintenance.
- Within a grouped dwelling, each of the dwellings can either be leased and remain under a single ownership, or should a survey-strata subdivision be completed, each of the individual units can be owned as a separate entity. An annual payment to the body corporate for upkeep and maintenance of the facility.

The predominant benefit of a park home park is that it is a lock and leave facility. In most cases, all gardens and common areas are managed separate to the owners of the park homes, thus removing responsibility and providing for a well maintained facility in the long run. This type of development is well suited to retirees, as it enables them to have a home at a relatively cheap price whilst allowing them to leave and travel should they wish. In many cases, park home park development results in better management and maintenance of landscaping and infrastructure to ensure that the whole complex maintains a high amenity at all times. This is not always achieved in large grouped housing development with individual strata owners.

Within a survey-strata subdivision the arrangement can be more complicated. These properties are normally managed by a body corporate which is usually composed of owners, who arrange and determine maintenance, manage the budget of spending to be undertaken and other tasks. In a park home park development this is all managed separate to the owners of the dwellings, whilst still allowing them to own and occupy a permanent home.



### 4 REASON TO REQUIRE CHANGE

'Park Home Park' can also be identified as a 'Lifestyle Village'. Lifestyle Villages generally:

- Offer a different experience for the resident than a traditional grouped dwelling development, or even a retirement village by comparison. They are more formally developed with amenities such as clubhouses and the like. In this instance, the approval to lifestyle village would allow us to establish a village park liaison committee with residents that would better maintain standards for the village, look at the use of any facilities such as the addition of a clubhouse, organise activities for residents and the like.
- Lifestyle villages are dealt with under the Residential Parks (Long-stay tenants) Act 2006, which provides somewhat clearer guidance for both the operator and the tenant in terms of obligations and benefits. While this can be dealt with through normal lease agreements it is beneficial for all parties to operate under the village model. This act also provides more clearly for 'Park Rules' to be made for the communal benefit of the village that might address noise, parking, sharing of common areas and the like. Again these can be dealt with through traditional tenancy agreements but the village model deals with these with greater clarity for all parties.
- Importantly the setting of park rules and the obligations to manage home alterations and additions can be clearly managed (controlled) through the lifestyle village model. We do not believe it is this model that provides for a myriad of home extensions, but in fact the operator of a particular village. Good management and village rules can ensure a high amenity development is maintained. There is a clear opportunity to control extensions and/or have requirements in place to be of materials, colours and finishes that match the home. We are happy to have any such approval linked to this, as we ourselves would retain this to ensure continued high standards.
- (Note that Development Approval to Stages 2 & 3 has been obtained, consistent with Stage 1, for all homes and there's no intention to modify these).
- The park village model can often mean that residents are entitled to Rent Assistance. While this will always relate to an individual persons circumstances, the "El Cabello Lifestyle Village" north of Perth highlights this in their website See: <a href="http://www.eclv.com.au/faq.html">http://www.eclv.com.au/faq.html</a> (mid way down page).
- There is no desire in this case to run "short-stay" or caravan / camping style rental. The landowner is seeking to progress the project as a lifestyle village <u>comprising long-stay tenants</u> who own their home, while renting the home site. In this sense they are all "owner occupier" and have a vested interest in the village being maintained and operating well.

Good lifestyle villages can function as important communities for those seeking to downsize, while not wanting to pursue retirement villages with high cost rent / deposit schemes or more general villa developments where there is no opportunity for resident interaction.

Many lifestyle villages are developed remotely from town centres on the basis that "everything's on site". In this case we believe that the Centennial Park area offers an opportunity to operate a



high quality lifestyle village in the heart of Albany, with some facilities on site yet easy access to transport, hospitals, shops and the like. The lifestyle village model will provide an opportunity for residents who could not otherwise afford to live in such a location to do so.



#### 5 CONCLUSION

The proposal to include the discretionary ('D') use of 'Park Home Park' on Special Use Site No.17 by amending the City of Albany Local Planning Scheme No.1 has sound planning grounds and is a standard amendment.

The proposal will not result in a reduced quality of development and will essentially mirror that which has been previously approved on the subject site by Planning Scheme Consents P2130535 and P2150050.

The proposal ensures that the use of the subject site for medium density housing can continue, but allows a modified form of ownership and management that is more desirable to the target market (being over 50's housing) in compliance with the *Caravan Parks and Camping Grounds Regulation* 1997. Without the use of 'Park Home Park' being permitted, this ownership and management would not be able to occur on the subject site within the current parameters of Special Use Site No.17.

It is respectfully requested that the City of Albany provides its support for the initiation of a Scheme Amendment to the City of Albany Local Planning Scheme No.1 allowing 'Park Home Park' to be added as a discretionary ('D') use within Special Use Site No.17.

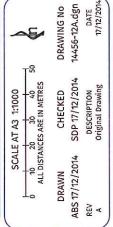


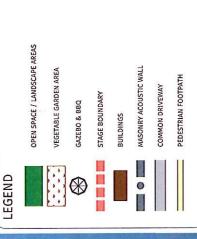
#### APPENDIX A - APPROVED DEVELOPMENT SITE PLANS

#### REPORT ITEM PD 099 REFERS





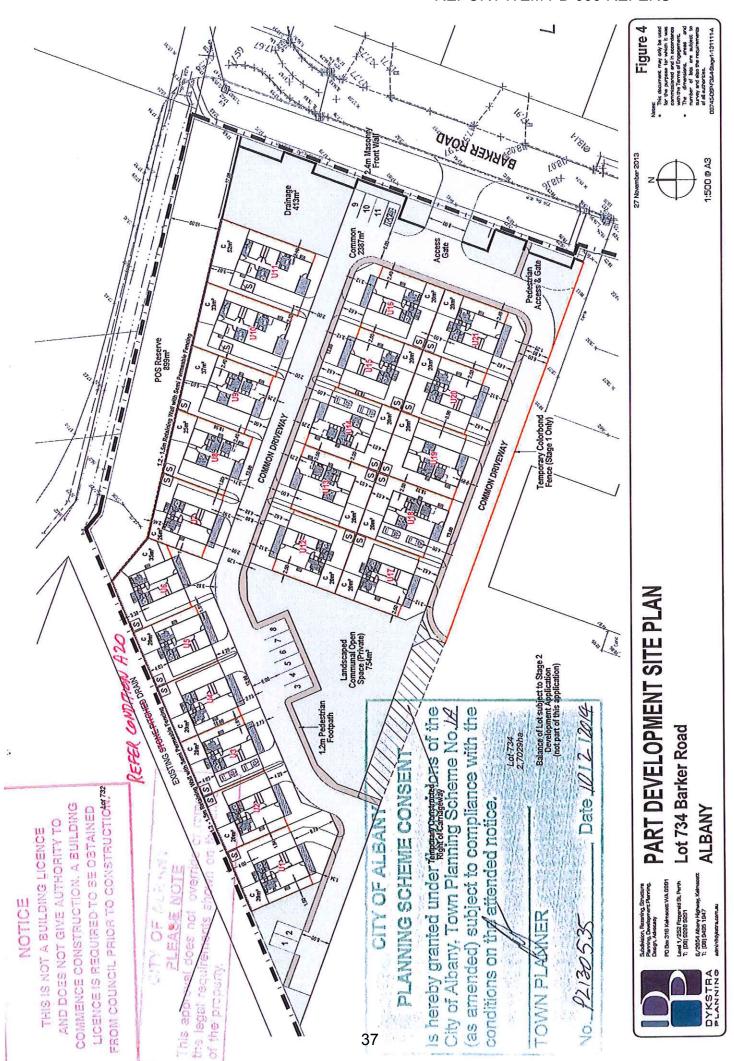








#### REPORT ITEM PD 099 REFERS



REPORT ITEM PD 100 REFERS

# CITY OF ALBANY LOCAL PLANNING SCHEME No. 1 AMENDMENT No. 8

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
1	Environmental Protection Authority Locked Bag 33 Cloisters Square PERTH WA 6850	The Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the <i>Environmental Protection Act 1986</i> (EP Act) and that it is not necessary to provide any advice or recommendations.	Nil.	The submission is noted.
2	Telstra Forecasting/Area Planning – South Western Access Network & Technology Locked Bag 2525 PERTH WA 6001	No objections.  A network extension may be required for any development within the area concerned. The owner/developer will have to submit an application before construction is due to start to NBN Co. (for greater than 100 lots or living units in a 3 year period) or Telstra (less than 100 lots or living units). Developers are now responsible for telecommunications infrastructure, NBN or Telstra will provide the cable at the developers cost.		The submission is noted.
3	Water Corporation PO Box 100 LEEDERVILLE WA 6902	The Corporation is able to service the development. Existing water and sewer mains are in adjoining streets and the lots are already served.  Depending on demand, water meter sizes may need adjustment.	•	The submission is noted.

#### REPORT ITEM PD 100 REFERS

## CITY OF ALBANY LOCAL PLANNING SCHEME No. 1

#### **AMENDMENT No. 8**

No.	Name/Address	of	Summary of Submission	Officer Comment	Staff
	Submitter				Recommendation
4	REDACTED		I wish to express my support for the amendment.	The support for the proposed amendment is noted.	The submission is noted.
		J	The rezoning will address a historic anomaly, given that the property (Lot 103 Cockburn Road) has previously been used for commercial purposes and is well set up for commercial development including generous parking. Importantly, the rezoning will support local employment in an appropriate location.		
			The properties are adjacent to commercial development and it is suggested that the rezoning will complement and not conflict with nearby land uses.		
			It is respectfully requested that Council support the rezoning as proposed.		
5	REDACTED		I wish to express my support for the amendment.	The support for the proposed amendment is noted.	The submission is noted.
			The property (Lot 103 Cockburn Road) has previously been used for commercial purposes and is well suited for commercial development. The road that the premises are situated on is already predominately commercial, consisting of over 37 small, medium and large businesses of all forms. These include large businesses such as		

## CITY OF ALBANY LOCAL PLANNING SCHEME No. 1 REPORT ITEM PD 100 REFERS

#### **AMENDMENT No. 8**

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
	Submitter	Cullity Timbers, a window manufacturer and a timber frame manufacturer. There are also small and medium business such as grocers, butchers, sign writers, a dental clinic and an extremely wide range of other business types.		Recommendation
		The property is directly adjacent to another commercial development and directly opposite to another, and I can see no reason for this rezoning to be anything but complimentary.		
		Albany needs the ability to attract more business opportunities and I thank for the opportunity to make this submission in the hope that this rezoning receives approval from the relevant planning authorities.		

# City of Albany Local Planning Scheme No. 1 Scheme Amendment No. 8

## Lot 103 Cockburn Road and Lot 104 Campbell Road Mira Mar



November 2014

Prepared by



www.edgeplanning.com.au

#### PLANNING AND DEVELOPMENT ACT 2005

# RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME CITY OF ALBANY LOCAL PLANNING SCHEME NO. 1

#### **AMENDMENT No. 8**

Resolved that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amends the above local planning scheme by:

- 1. Rezoning Lot 103 Cockburn Road, Mira Mar on Deposited Plan 300002 from "Residential R30" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 2. Rezoning Lot 104 Campbell Road, Mira Mar on Deposited Plan 300002 from "Residential R30" with "Additional Use AU17 Medical Centre" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.

3. Amending the Sche	me Map accordingly.	
Dated this	day of	2014

Date

Chief Executive Officer

#### Contents

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5	Planning Considerations and Planning Justification	15
6	Conclusion	18
Attachments		
1	Certificates of Title	22

#### PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

1. LOCAL AUTHORITY: City of Albany

2. **DESCRIPTION** OF LOCAL Local Planning Scheme No. 1 **PLANNING SCHEME**:

3. TYPE OF SCHEME: Local Planning Scheme

4. SERIAL NUMBER OF 8
AMENDMENT:

5. PROPOSAL:

- 1. Rezone Lot 103 Cockburn Road, Mira Mar on Deposited Plan 300002 from "Residential R30" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- Rezone Lot 104 Campbell Road, Mira Mar on Deposited Plan 300002 from "Residential R30" with "Additional Use AU17 Medical Centre" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 3. Amend the Scheme Map accordingly.

#### REPORT BY THE CITY OF ALBANY

#### 1. INTRODUCTION

The City of Albany seeks the support of the Western Australian Planning Commission (WAPC) and the approval of the Hon. Minister for Planning to:

- 1. Rezone Lot 103 Cockburn Road, Mira Mar on Deposited Plan 300002 from "Residential R30" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 2. Rezone Lot 104 Campbell Road, Mira Mar on Deposited Plan 300002 from "Residential R30" with "Additional Use AU17 Medical Centre" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 3. Amend the Scheme Map accordingly.

The purpose of this report and associated plans are to explain the proposal and set out the planning merits of rezoning Lot 103 Cockburn Road and Lot 104 Campbell Road (the site) to Regional Centre Mixed Business.

The site's proximity to the Albany city centre and other facilities (outlined in Figure 1) and that it is adjacent to commercial development (Figure 2) highlight its suitability for mixed business use. The scheme amendment will address as historic anomaly in the zoning of Lot 103. Lot 103 has previously being used for commercial purposes (including labour hire and training services). The generous parking, the large building size and the internal layout of the main building all suggest Lot 103 is suitable for commercial development. Amending the zoning on Lot 104 will ensure there is a consistent approach to the zoning of the site and for commercial development in the area. A medical centre use is a "D" (discretionary use) in the Regional Centre Mixed Business zone.

#### 2. BACKGROUND

#### 2.1 Cadastral details

Cadastral details for the site are summarised below:

Lot	Deposited Plan	Volume	Folio	Area
Lot 103 Cockburn Road, Mira Mar	300002	1954	992	2054m <sup>2</sup>
Lot 104 Campbell Road, Mira Mar	300002	1416	88	1700m <sup>2</sup>

The registered proprietor of Lot 103 is Robert and Lizzi Stockdale, while T&O Management Pty Ltd own Lot 104. Copies of the current Certificate of Titles are included in Attachment 1.

#### 2.2 Regional context

The site is situated in the City of Albany which is located 409 kilometres south-east of Perth. Albany is the regional centre for the Great Southern Region. The city provides a wide range of services and facilities to residents and visitors.

Amendment 8 to the City of Albany Local Planning Scheme No. 1

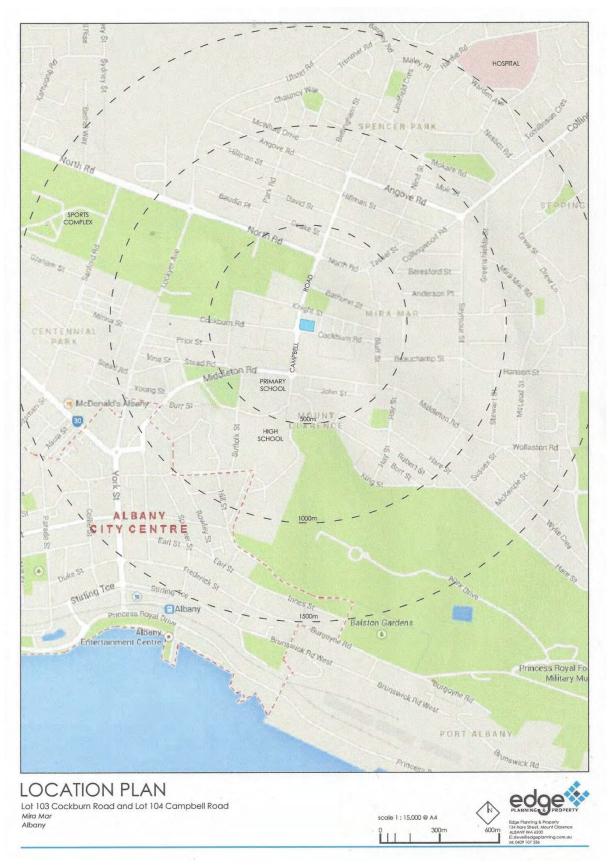


Figure 1

#### 2.3 Local Context

The site is located approximately 1.5 kilometres north-east of the Albany city centre (see Figure 1). The site adjoins and is surrounded by a wide range of uses (see Figure 2). This includes low and medium density residential development, commercial development, light industry along with medical practices and consulting room uses.

Cull Park is nearby and is proposed to be enhanced.

The current City of Albany Local Planning Scheme No.1 (LPS1) zonings surrounding the amendment site are shown in the existing zoning map. Land to the north and east of the amendment site is land zoned Residential with a density coding of R30. Land to the east of the site along Cockburn Road (north side) is gradually undergoing consolidation for grouped dwellings.

Land to the west, south-west and south of the site is land zoned Regional Centre Mixed Business. Nearby commercial businesses include Reeves on Campbell, Retravision and Campbell Road Motors. Land to the south-east of the site is zoned Light Industry.

It is understood that there are proposals to seek City support to change the zoning of land to the south-west of the site (west of Campbell Road) from Residential R30 to a commercial zoning.

#### 2.4 Physical Characteristics

The site has the following characteristics and features:

- it has a combined area of 3754m<sup>2</sup>;
- Lot 103 contains a large building which has in the past been used for commercial purposes including as an office for labour hire and training services. The buildings are currently not occupied. Lot 103 also contains an outbuilding in the north-east section;
- Lot 104 contains a medical clinic or more specifically the Albany Dental Centre. A planning approval has been issued by the City for the medical clinic:
- vehicular access to Lot 103 and Lot 104 are from Cockburn Road:
- the land is virtually flat with an approximate height of 23m AHD;
- it is cleared of native vegetation. Open areas are a mix of grass and replanted native vegetation and exotics;
- the soil landscape covering the site is coded as 242KgS7f, named "Minor Valleys S7 Floor Phase", described as "footslopes and swampy valley floors of minor valleys" with the soil type being predominantly semi-wet soils with deep sands/sandy duplexes as set out in the Soil Landscape Mapping of South-Western Australia (1987) by the Department of Agriculture and Food Western Australia; and
- it is not classified as a contaminated site.

The amendment site is shown in Figure 3.



Figure 2



Figure 3

#### 2.5 Existing Services

#### 2.5.1 Roads

Vehicular access to Lots 103 and 104 are via Cockburn Road. Vehicular access to Lot 103 is set back from the roundabout at the intersection of Cockburn Road and Campbell Road. Campbell Road is classified as a "priority road" in LPS1.

A footpath adjoins the site on the Campbell Road frontage.

#### 2.5.2 Drainage

The site is connected to the City's stormwater (drainage) network.

#### 2.5.3 Water supply

The site is connected to the reticulated water system operated by Water Corporation.

#### 2.5.4 Wastewater disposal

The site is connected to the reticulated sewerage operated by Water Corporation.

#### 2.5.5 Power and telecommunications

Power and telephone services are connected to the site.

#### 2.6 Heritage

The Department of Aboriginal Affair's Aboriginal Heritage Inquiry System shows no known sites of Aboriginal significance on the amendment site. Additionally, the site does not contain any structure or place of heritage significance on the City of Albany Municipal Heritage Inventory.



#### 3. PLANNING FRAMEWORK

#### 3.1 Overview

The following section outlines how the proposed Regional Centre Mixed Business zoning suitably addresses the planning framework. In summary, the scheme amendment request is considered consistent with the planning framework.

#### 2.6 Assessment of Scheme amendment request against planning framework

Planning document	Consistency with planning document and implications for scheme amendment request
State Planning Strategy 2050 (2014)  The Strategy classifies Albany as a regional centre. The Strategy encourages urban intensification and economic development.	The requested scheme amendment is considered consistent with the Strategy given it promotes appropriate employment land, centrally located, in a regional centre.
State Planning Policy No. 3 – Urban Growth and Settlement (2006)  This Policy sets out the principles and considerations which apply for urban growth and settlement in Western Australia. The policy promotes a sustainable settlement pattern, supports building on existing communities, and seeks convenient access to employment and services.	The requested scheme amendment is consistent with SPP 3 given the site is close to the city centre, provides opportunities for employment and can enhance the provision of services to the local community. The site is highly accessible by walking, cycling, public transport and car.
Albany Local Planning Strategy (2010)  A planning principle of the Strategy (page 71) is to "Facilitate opportunities for local employment and economic growth by providing appropriate locations for establishing and growing business" while a strategic objective (page 151) is to "Promote economic development and encourage local employment opportunities."  Strategic Plan: Urban (Map 9B) identifies the site as "City Centre" which reflects the site's current and former commercial uses. Figure 8, in comparison shows the site opposite the regional (town centre) with the boundary being Campbell Road. Overall, the Strategy promotes a transition to mixed-use activities which enhance the area's amenity.	The requested scheme amendment is considered consistent with the strategic direction set out in the Albany Local Planning Strategy given it is classified as City Centre.  The site is located in an area that has a wide range of commercial development. This area is highly accessible including to the elderly, as it is serviced by a bus route and is near medium density housing which promotes access by walking or cycling.
City of Albany Activity Centres Planning Strategy (2010)  The Strategy Plan identifies the site as "existing commercial complex" with nearby areas also with this classification along with "existing industrial complex".	The requested scheme amendment is considered consistent with the Strategy given the site is recognised as commercial. The site forms part of the Centennial Park district which is part of the regional (City) centre.

The Strategy identifies the regional centre as the York Street and Centennial Park districts (Figure 15) and has deliberately not included a hard boundary.

Figure 32 shows the site bordering the regional (town) centre. Page 50 states "it would be inappropriate for the town centre precincts defined under this ACPS to be hard-bounded." The Strategy is to be used as a guide for assessing development applications both within and in the immediate context of the regional centre.

#### City of Albany Local Planning Scheme No. 1 (2014)

The site is zoned "Residential R30" and "Residential R30" with "Additional Use AU17 Medical Centre". In terms of the requested Regional Centre Mixed Business Zone, the objectives for the zone are set out in Clause 4.2.9 which state:

- (a) Provide for the development of offices, service industries, trades, wholesaling, showrooms, bulky goods outlets and other large-format retail in conjunction with limited residential uses;
- (b) Preclude 'Main Street' style developments and confine retailing to bulky goods and large-format stand alone category based outlets which, by reason of their scale, character, operational or land requirements, are not generally appropriate in, or cannot be conveniently or economically accommodated in other commercial or industrial related zones;
- (c) Preclude development of those main-street retail uses which would normally be located in the Regional Centre zone by prescribing minimum floor areas and restricting retail developments to larger format stand-alone businesses;
- (d) Ensure that the built form of site development is robust, to enable future adaptability and re-use;
- (e) Ensure new development presents an attractive street façade to enhance the visual amenity of surrounding areas;
- (f) Ensure the cumulative off site impacts of new residential, commercial and industrial development, particularly noise, traffic and parking impacts, are appropriately managed so that the area continues to provide a high quality living environment; and
- (g) Preclude the establishment of new uses which would clearly conflict with existing or approved residential uses.

Clause 5.5.7 sets out additional requirements relating to the Regional Centre Mixed Business Zone.

#### Lower Great Southern Strategy (2007)

Albany is classified as a regional centre which offers

The scheme amendment request is considered consistent with LPS1 requirements including relating to the objectives of the Regional Centre Mixed Business Zone. In particular:

- it will provide employment opportunities in a manner that will not conflict with adjoining residential uses;
- development will not compete with the City centre but will rather complement it;
- the site contains existing development which is consistent with the area's character; and
- car parking can be contained on site.

The scheme amendment addresses as historic anomaly in the zoning of Lot 103 which has previously being used for commercial purposes (including labour hire and training services). The generous parking, the large building size and the internal layout of the main building all suggest Lot 103 is suitable for commercial development.

Amending the zoning on Lot 104 will ensure there is a consistent approach to the zoning of the site and for commercial development in the area. A medical centre use is a "D" (discretionary use) in the Regional Centre Mixed Business zone.

The requested scheme amendment is considered consistent with the strategy

a wide range of services, facilities and employment opportunities. A key issue is protecting the city centre from commercial development on the outskirts of Albany. There is a preference to build on existing communities.

including that it will not impact the city centre.

#### 3.3 Planning context implications for scheme amendment request

The requested Regional Centre Mixed Business zoning is considered consistent with the planning framework. This includes that employment generation and economic growth is encouraged, Albany is classified as a regional centre and the Albany Local Planning Strategy identifies the site as part of the city centre. Given Lot 103 has previously used for commercial purposes, the amendment will not harm the viability of the Albany City Centre but will rather support the local community and local economy.



#### 4. AMENDMENT PROPOSAL

#### 4.1 Proposed scheme amendment

The intent of the scheme amendment request is to:

- 1. Rezone Lot 103 Cockburn Road, Mira Mar on Deposited Plan 300002 from "Residential R30" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 2. Rezone Lot 104 Campbell Road, Mira Mar on Deposited Plan 300002 from "Residential R30" with "Additional Use AU17 Medical Centre" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 3. Amend the Scheme Map accordingly.

#### **4.2 Scheme Provisions**

Future development and land use will be controlled by LPS1 provisions.



#### 5. PLANNING CONSIDERATIONS AND PLANNING JUSTIFICATION

#### 5.1 Overview

This section brings together an assessment of the site's attributes and the planning framework in considering key planning matters and justifying the requested zoning for the site.

The buildings on Lot 103 are currently vacant and have had a low occupancy rate in recent years with the Residential zoning limiting the range of uses. Lot 103 is poorly used in its current state which indicates that the Residential Zone is not financially viable for commercial development. Given the size and internal layout of the building and the availability of parking, the site is suitable for re-use without major capital outlay.

#### 5.2 Suitability of the site for Regional Centre Mixed Business Zoning

The site is considered suitable for the requested Regional Centre Mixed Business zoning for reasons including:

- the use is consistent with the planning framework;
- Lot 104 is currently a commercial site (medical centre) while Lot 103 has previously been used for commercial purposes. The generous car parking and the large size and the internal layout of the main building on Lot 103 are commercial in nature;
- the area contains a significant number of existing commercial development and the site is opposite an area zoned as Regional Centre Mixed Business.
   The amendment "rounds off" Regional Centre Mixed Business zoning in the area:
- the site is well located for the proposed land uses. This is evidenced by the location of a number of businesses in close proximity to the site (Figure 2). This locality has been well established with businesses for many years;
- the zoning will complement and not conflict with nearby land uses;
- the site is centrally located and has high levels of accessibility from throughout Albany;
- is located on an existing bus route (Campbell Road) and is conveniently located at the intersection of a priority road and a district level road;
- the site contains no environmental assets and the requested zoning is unlikely to create adverse environmental impacts;
- the site is not subject to heritage or landscape constraints;
- it is appropriately serviced; and
- traffic impacts are manageable and car parking can be contained on-site.

The requested zoning is considered consistent with the principles of orderly and proper planning.

#### **5.3 Environmental Impact**

It is expected that the requested scheme amendment will have limited environmental impacts. The reasons include:

- the site contains existing development and there is no remnant native vegetation;
- the site is connected to the reticulated sewerage system and the City's stormwater system;
- the site is close to the city centre limiting the need for motorised transport and providing opportunities for journeys to be made by cycling and walking; and
- it is not a contaminated site.

#### 5.4 Compatibility with adjoining and nearby land uses

The site is near a range of businesses in an area containing a wide mix of uses (Figure 2). The proposed use is considered compatible with adjoining and nearby land uses/development which includes commercial, industrial and residential uses. There is considered to be minimal risk of land use conflict resulting from low-key commercial development use on Lot 103 adjacent to dwellings to the east and north of the site.

The proposed Regional Centre Mixed Business zoning will retain and/or enhance the area's character and amenity given there is existing commercial development on Lot 104 and Lot 103 has previously been used for commercial development. Accordingly, it is considered that the requested Regional Centre Mixed Business zoning represents a logical and sound planning outcome for the site.

#### 5.5 Vehicular access and car parking

Vehicular access to both Lot 103 and Lot 104 is from Cockburn Road. Vehicular access to Lot 103 is appropriate and complies with sight distance standards which will facilitate safety for road users. Additionally, the site is highly accessible and it is centrally located.

Both Cockburn Road and Campbell Road can readily accommodate the expected traffic generated by a change of use on Lot 103 to facilitate commercial development.

The car parking is already sealed and vehicular access to the sites is via sealed crossovers. On-site car parking is considered to be sufficient for staff and clients. Should the Regional Centre Mixed Business zoning be approved by the Minister for Planning and gazetted, a change of use on Lot 103 will require separate planning consent from the City. Depending on the nature of the development, car parking number can be determined at the Planning Application stage.

#### 5.6 Servicing

The sites are appropriately serviced and connected to reticulated water, reticulated sewer, power and telecommunications. It is not envisaged that upgrading of services is required to facilitate the re-use on Lot 103.

#### 5.7 Building design

The existing buildings are compatible with surrounding development including in size, setbacks to boundaries and character.

Amendment 8 to the City of Albany Local Planning Scheme No. 1

The building containing the medical centre (dental practice) is relatively new. The external appearance of the buildings on Lot 103 is not proposed to change in the short term. Finalisation of the amendment should in time encourage investment in the buildings on Lot 103 Cockburn Road.

#### 5.8 Supporting the local economy and community

As previously outlined, the proposed Regional Centre Mixed Business zoning is consistent with the planning framework and reflects that Lot 103 was previously used for commercial purposes. Should the scheme amendment be gazetted, it is expected to assist in encouraging upgrading and additional investment on Lot 103.

The formalisation of the zoning to facilitate commercial uses on Lot 103 will assist with job creation which will have various economic and community benefits. This includes it will support local employment and assist in a more sustainable local economy and it will add to Albany's overall viability, vitality and prosperity in accordance with the planning framework. Additionally, it will build onto an existing community with established facilities, services and infrastructure and assist to strengthen and sustain local businesses.

#### 5.9 Planning Justification

In summary, the planning justification for the requested Regional Centre Mixed Business zoning is set out below:

- the proposal is consistent with the planning framework;
- it will address an historic anomaly of the zoning of Lot 103 which has been used for commercial purposes;
- it will result in a complementary approach to zoning of Lots 103 and 104;
- the proposed zoning is considered compatible with adjoining and nearby uses;
- the site is appropriately serviced and car parking can be contained on-site;
- the site contains no environmental assets and will not create adverse environmental impacts;
- the site is not subject to heritage or landscape constraints; and
- the proposal will assist in enhancing Albany as a regional centre and assist in creating jobs in a highly accessible location.

Given the above, the scheme amendment request is considered consistent with the principles of orderly and proper planning.

#### 6. CONCLUSION

This report confirms that the scheme amendment request is consistent with the planning framework and that Lot 103 Cockburn Road, Mira Mar is considered to be both suitable and capable for accommodating mixed business use. The modifications to the zoning on Lot 104 simply formalises the existing commercial use and it provides a consistent approach to the zoning of Lots 103 and 104 which rounds of the Regional Centre Mixed Business zoning in the precinct.

The support of the WAPC and the Hon. Minister for Planning is requested to approve the scheme amendment to rezone Lot 103 Cockburn Road, Mira Mar from "Residential R30" to "Regional Centre Mixed Business" and to rezone Lot 104 Campbell Road, Mira Mar from "Residential R30" with "Additional Use AU17 Medical Centre" to "Regional Centre Mixed Business".

#### PLANNING AND DEVELOPMENT ACT 2005

#### CITY OF ALBANY

#### **LOCAL PLANNING SCHEME No. 1**

#### **AMENDMENT No. 8**

That the Council, under and by virtue of the powers conferred upon it in that behalf by the *Planning and Development Act 2005*, hereby amends the above Local Planning Scheme by:

- 1. Rezoning Lot 103 Cockburn Road, Mira Mar on Deposited Plan 300002 from "Residential R30" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 2. Rezoning Lot 104 Campbell Road, Mira Mar on Deposited Plan 300002 from "Residential R30" with "Additional Use AU17 Medical Centre" to "Regional Centre Mixed Business" in accordance with the Scheme Amendment Map.
- 3. Amending the Scheme Map accordingly.

# City of Albany Local Planning Scheme No. 1 Amendment No. 8



#### **PLANNING AND DEVELOPMENT ACT 2005**

#### **CITY OF ALBANY**

#### **LOCAL PLANNING SCHEME No. 1**

#### **AMENDMENT No. 8**

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Adopted by resolution of the Coumeeting of the Council held on		f Albany at the
MAYOR	Date	
CHIEF EXECUTIVE OFFICER	Date	
FINAL ADOPTION		
Adopted by Resolution of the City Council held on the that Resolution was hereunto affixed the Council in the presence of:		and pursuant to
MAYOR	Date	
CHIEF EXECUTIVE OFFICER	Date	•
RECOMMENDED/SUBMITTED FOR FINA	AL APPROVAL	
DELEGATED UNDER S.16 OF THE PLANNING AND DEVELOPMENT ACT 2005	Date	
FINAL APPROVAL GRANTED		
MINISTER FOR PLANNING	Date	

Amendment 8 to the City of Albany Local Planning Scheme No. 1

WESTERN



AUSTRALIA

REGISTER NUMBER 103/DP300002 DATE DUPLICATE ISSUED N/A N/A

#### RECORD OF CERTIFICATE OF TITLE

UNDER THE TRANSFER OF LAND ACT 1893

1954

992

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 103 ON DEPOSITED PLAN 300002

REGISTERED PROPRIETOR: (FIRST SCHEDULE)

ROBERT GRAEME STOCKDALE LIZZI MARIE STOCKDALE BOTH OF POST OFFICE BOX 1742, ALBANY AS JOINT TENANTS

(T G049698) REGISTERED 8 DECEMBER 1995

#### LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

G049699

MORTGAGE TO NATIONAL AUSTRALIA BANK LTD REGISTERED 8.12.1995.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.

\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title. Lot as described in the land description may be a lot or location.

-END OF CERTIFICATE OF TITLE-

#### STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:

PREVIOUS TITLE:

1954-992 (103/DP300002).

PROPERTY STREET ADDRESS:

1696-484. 36 COCKBURN RD, MIRA MAR.

LOCAL GOVERNMENT AREA:

CITY OF ALBANY.

NOTE 1: L454984

LAND DESCRIPTION AMENDED ON ORIGINAL CERTIFICATE OF TITLE - BUT NOT

NOTE 2:

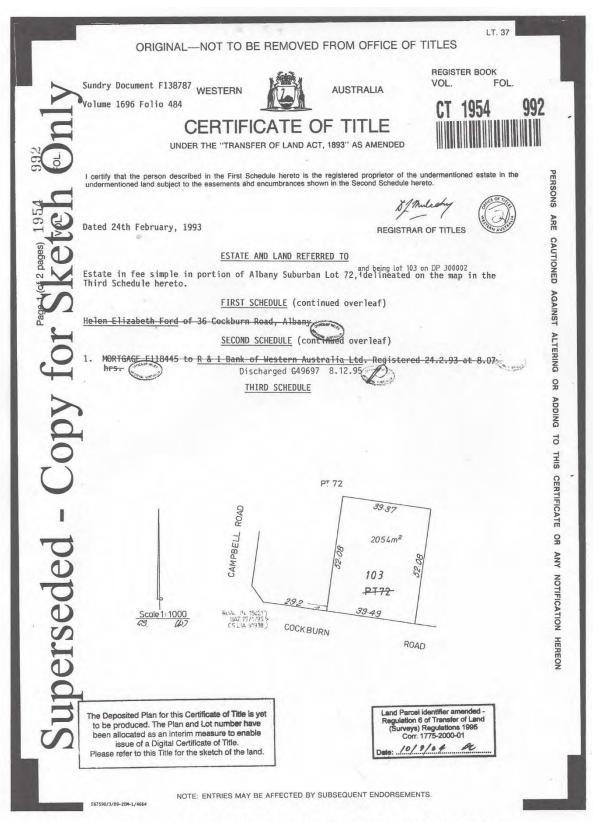
SHOWN ON CURRENT EDITION OF THE DUPLICATE.

SKETCH ON ORIGINAL SUPERCEDED PAPER TITLE AMENDED - BUT NOT SHOWN ON CURRENT EDITION OF THE DUPLICATE.

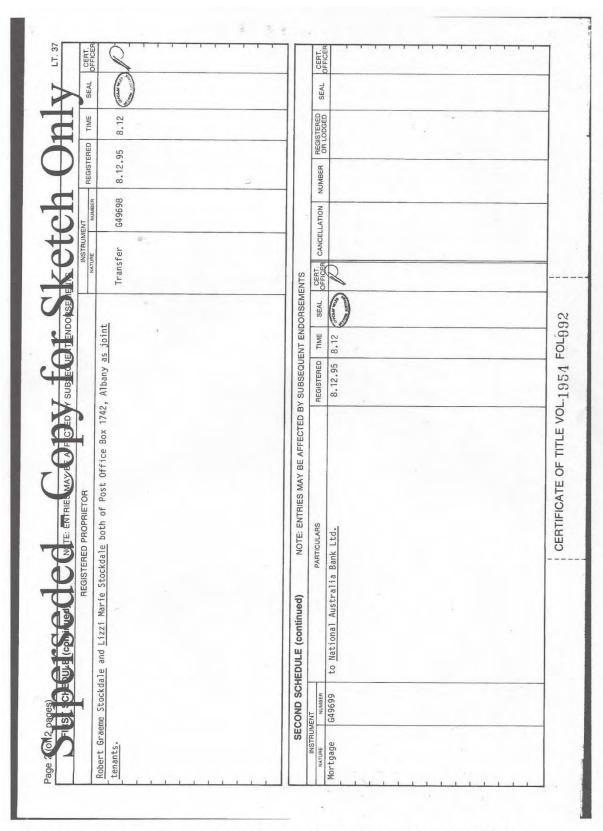
NOTE 3:

DEPOSITED PLAN 300002 HAS YET TO BE PRODUCED.

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LANDGATE COPY OF ORIGINAL NOT TO SCALE Tue Dec 11 13:24:55 2012 JOB 40684833



LANDGATE COPY OF ORIGINAL NOT TO SCALE Tue Dec 11 13:24:55 2012 JOB 40684833

WESTERN



AUSTRALIA

REGISTER NUMBER 104/DP300002 DATE DUPLICATE ISSUED DUPLICATE EDITION 5/10/2010 4

#### RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

VOLUME 1416 FOLIO 88

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES

LAND DESCRIPTION:

LOT 104 ON DEPOSITED PLAN 300002

REGISTERED PROPRIETOR: (FIRST SCHEDULE)

T & O MANAGEMENT PTY LTD OF 22 VISCOUNT HEIGHTS, ALBANY (T L051906) REGISTERED 25 AUGUST 2009

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:

(SECOND SCHEDULE)

MORTGAGE TO INVESTEC EXPERIEN PTY LTD REGISTERED 17.9.2010.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.

\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.

Lot as described in the land description may be a lot or location.

----END OF CERTIFICATE OF TITLE----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND:

1416-88 (104/DP300002).

PREVIOUS TITLE:

445-91.

PROPERTY STREET ADDRESS: 26 CAMPBELL RD, MIRA MAR.

LOCAL GOVERNMENT AREA: CITY OF ALBANY.

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REPORT ITEM PD 101 REFERS

# CITY OF ALBANY LOCAL PLANNING SCHEME No. 1 AMENDMENT No. 11

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
1	Environmental Protection Authority Locked Bag 33 Cloisters Square PERTH WA 6850	The Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the <i>Environmental Protection Act 1986</i> (EP Act) and that it is not necessary to provide any advice or recommendations.	Nil.	The submission is noted.
2	ATCO Gas 81 Prinsep Road JANDAKOT WA 6164	ATCO Gas Australia has no objections to the proposal.	Nil.	The submission is noted.
3	Telstra Forecasting/Area Planning – South Western Access Network & Technology Locked Bag 2525 PERTH WA 6001	No objections.  A network extension may be required for any development within the area concerned. The owner/developer will have to submit an application before construction is due to start to NBN Co. (for greater than 100 lots or living units in a 3 year period) or Telstra (less than 100 lots or living units). Developers are now responsible for telecommunications infrastructure, NBN or Telstra will provide the cable at the developers cost.		The submission is noted.
4	Water Corporation PO Box 100 LEEDERVILLE WA 6902	The Corporation is able to service the development, in principle, subject to the following advice and conditions.  Both lots are served from Cockburn Road. There is an existing 100mm water main and a 150mm sewer main in Cockburn Road.	The advice provided will be useful in guiding development in future, but has little bearing on the proposed zoning changes.	The submission is noted.

#### CITY OF ALBANY LOCAL PLANNING SCHEME No. 1 REPORT ITEM PD 101 REFERS

#### **AMENDMENT No. 11**

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
		Mains may need upgrading in size and this will be subject to detailed investigation. A 200mm water main existing in Campbell Road, and if necessary upgrade can occur from there. There is a 375mm sewer main in Symers Street and Cockburn Road (heading west) and if necessary upgrades can be made to that location.  Reticulation size (pipes under 300mm) upgrades are to be funded by the developer.		
5	Western Power Customer Service 363 Wellington Street PERTH WA 6000	Western Power will review the proposal with respect to any impact on its network and respond within an appropriate timeframe if required. Where detailed investigations are needed to support accurate advice, Western Power will advise City of Albany of additional information requirements within the advertising period.	Western Power, so it assumed that	The submission is noted.
6	Dr J Darmody Mira Mar Veterinary Hospital 58 Cockburn Road MIRA MAR WA 6330	I am a part-owner of Mira Mar Veterinary Hospital, situated at 58 Cockburn Road, opposite the site in question.  I understand that the amendment is to allow development of a day hospital, consulting rooms, medical centre and ancillary building as well as residential units and health-related offices.		The submission is noted.

## CITY OF ALBANY LOCAL PLANNING SCHEME No. 1 REPORT ITEM PD 101 REFERS

#### **AMENDMENT No. 11**

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
		I believe this sort of development would enhance the Albany lifestyle and will be important in growing health care services for all people in our region.		
		The City of Albany already has a strategic direction that promotes major regional health facilities to provide a complete range of quality health care.		
		A key aspect of this strategy is the encouragement of a network of privately resourced health service developments throughout Albany to provide appropriate facilities for healthcare providers.		
		Public transport accessibility is important for any such facility, so the central location of the proposed private hospital on Cockburn Road is appropriate. This area has several bus routes in close proximity.		
		After consideration, I do not believe that such a development would lead to any adverse impact on the private properties, residents and business operators nearby to this site. In fact, the further improvements in the infrastructure of stormwater management, drainage and pedestrian and vehicle thoroughfare would bring benefits to all these important local stakeholders.		
		I am happy to support this application and		

#### CITY OF ALBANY LOCAL PLANNING SCHEME No. 1 REPORT ITEM PD 101 REFERS

#### **AMENDMENT No. 11**

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
		hope that the Council will approve it.		
7	Dr D Warren & Dr K Auret Mira Mar Veterinary Hospital 58 Cockburn Road MIRA MAR WA 6330	We are part owners of Mira Mar Veterinary Hospital, which is on the other side of the road from the site in question. Dr Auret is a practising physician in the Great Southern. We are involved in community life and take a keen interest in the future planning of the town.	The support for the proposed amendment is noted.	The submission is noted.
		We understand that the amendment is to allow for the development of a day hospital, consulting rooms, medical centre and ancillary building as well as residential units and health-related offices.		
		This sort of development will be good for the general prosperity of all by bringing more people into the area and will be important in growing health care in our region. We note that the City of Albany already has a strategic direction that the City will promote major regional health facilities to provide a complete range of quality healthcare; and that a key health aim of the City is the encouragement of a network of private health facilities and clinics throughout Albany to provide appropriate facilities for healthcare providers. It is important that		

#### REPORT ITEM PD 101 REFERS

#### CITY OF ALBANY LOCAL PLANNING SCHEME No. 1

#### **AMENDMENT No. 11**

No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
		such facilities are accessible by public		
		transport and so the central location of the		
		proposed private hospital on Cockburn		
		Road is appropriate as three bus routes		
		closely serve it. The development of a		
		private hospital would also reduce the		
		stress on Albany Regional Hospital.		
		The many and development of maridantial		
		The proposed development of residential		
		units and offices would be compatible with		
		the houses that are immediately beside the		
		site on the western side. The proposed		
		hospital's frontage on Cockburn Road would		
		fit in well with the current mixed business		
		character of the street. We do not believe		
		there will be any adverse impact on the		
		residential buildings on the southern side of		
		the site, as the undeveloped storm		
		drainage/right of way will provide an		
		adequate buffer.		
		We are happy to support this application		
		and hope that the Council will approve it.		

# City of Albany Local Planning Scheme No. 1 Scheme Amendment No. 11

# Lots 312 & 1315 Cockburn Road Mira Mar

December 2014



Prepared by



www.edgeplanning.com.au

#### PLANNING AND DEVELOPMENT ACT 2005

#### **RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME**

#### CITY OF ALBANY LOCAL PLANNING SCHEME NO. 1

#### **AMENDMENT No. 11**

Resolved that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amends the above local planning scheme by:

- 1. Rezoning Lot 312 on Deposited Plan 144712 and Lot 1315 on Deposited Plan 400795 Cockburn Road, Mira Mar from "Residential R30" to "Special Use (SU25)" in accordance with the Scheme Amendment Map.
- 2. Adding provisions to Schedule 4 "Special Use Zones" to the Scheme Text for SU25.
- 3. Amending the Scheme Map accordingly.

Dated this	day of	2015
Chief Executive Officer	 	

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#### PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

1. LOCAL AUTHORITY: City of Albany

2. **DESCRIPTION** OF LOCAL Local Planning Scheme No. 1

3. TYPE OF SCHEME: Local Planning Scheme

4. SERIAL NUMBER OF 11 AMENDMENT:

**PLANNING SCHEME:** 

5. PROPOSAL:

- 1. Rezoning Lot 312 on Deposited Plan 144712 and Lot 1315 on Deposited Plan 400795 Cockburn Road, Mira Mar from "Residential R30" to "Special Use (SU25)" in accordance with the Scheme Amendment Map.
- 2. Adding provisions to Schedule 4 "Special Use Zones" to the Scheme Text for SU25.
- 3. Amending the Scheme Map accordingly.

#### REPORT BY THE CITY OF ALBANY

#### 1. INTRODUCTION

The City of Albany seeks the support of the Western Australian Planning Commission (WAPC) and the approval of the Hon. Minister for Planning to amend the City of Albany Local Planning Scheme No. 1 (LPS1) by:

- 1. Rezoning Lot 312 on Deposited Plan 144712 and Lot 1315 on Deposited Plan 400795 Cockburn Road, Mira Mar from "Residential R30" to "Special Use (SU25)" in accordance with the Scheme Amendment Map.
- 2. Adding provisions to Schedule 4 "Special Use Zones" to the Scheme Text for SU25.
- 3. Amending the Scheme Map accordingly.

The purpose of this report and associated plans are to explain the proposal and set out the planning merits of rezoning Lots 312 and 1315 Cockburn Road to Special Use to facilitate the development of a health precinct along with complementary and ancillary uses.

The site's proximity to the Albany city centre, Albany Regional Hospital and other facilities (outlined in Figure 1) and that it is adjacent to commercial development (Figure 2) highlight its suitability for the proposed health precinct use.

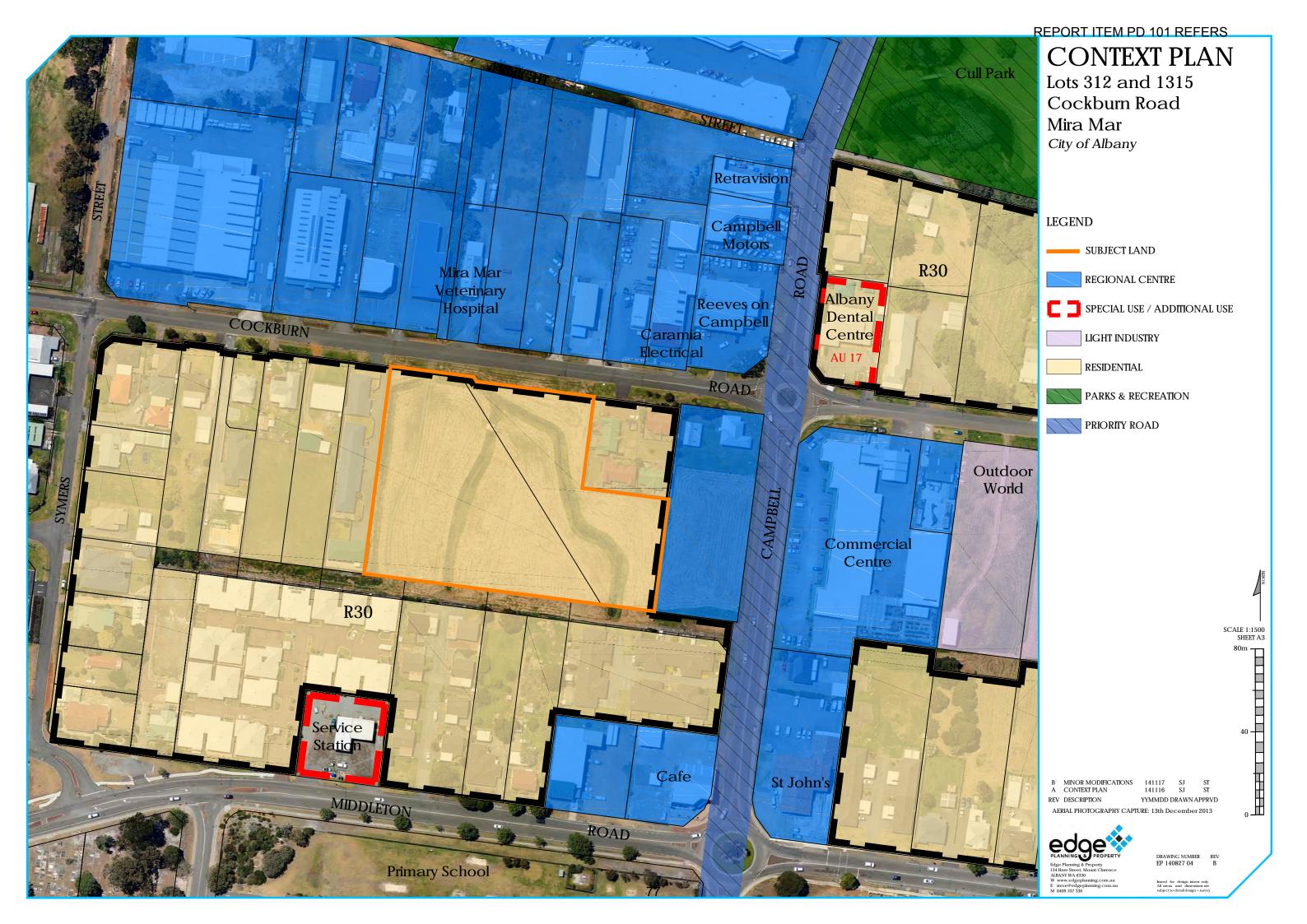


REPORT ITEM PD 101 REFERS HOSPITAL lithman St ERRING Albany Sports Complex Anderson Pl PARK Middleton Rd Hanson St. elod St Primary Young St School McDonald's Albany MOUNT \_\_ + 500m School ALBA Stirling Top Baiston Gardens Albany Entertainment Centre Princess Royal Fo Military Mu Brunswick Rd West PORT ALBANY Gronswick Rd Prince

# LOCATION PLAN

Lots 312 and 1315 Cockburn Road Mira Mar Albany





#### 2. BACKGROUND

#### 2.1 Cadastral details

Cadastral details for the site are summarised below:

Lot	Deposited Plan	Volume	Folio	Area
Lot 312 Cockburn Road, Mira Mar	144712	2822	517	7546m <sup>2</sup>
Lot 1315 Cockburn Road, Mira Mar	400795	2822	517	4656m <sup>2</sup>

The registered proprietor of both lots is Three of a Kind Pty Ltd. Copies of the current Certificate of Titles are included in Attachment 1.

### 2.2 Regional context

The site is situated in the City of Albany which is located 409 kilometres south-east of Perth. Albany is the regional centre for the Great Southern Region. The city provides a wide range of services and facilities to residents and visitors including the regional hospital.

#### 2.3 Local context

The site is located approximately 1.5 kilometres north-east of the Albany city centre (see Figure 1). The site adjoins and is surrounded by a wide range of uses (see Figure 2). This includes medium density residential development, commercial development and light industry along with nearby medical practices and consulting room uses.

The current LPS1 zonings surrounding the amendment site are shown in the existing zoning map. Land to the west, south and east of the amendment site is land zoned Residential with a density coding of R30. Land to the north and slightly east of the site is zoned Regional Centre Mixed Business.

#### 2.4 Physical characteristics

The site has the following characteristics and features:

- it has a combined area of 12202m<sup>2</sup> (1.22 hectares);
- it is vacant (contains no buildings). It is likely that the land was cleared in the past for farming activities such as grazing;
- the land is gently sloping ranging from 23 metres AHD (Australian Height Datum) on the northern boundary to 26 metres AHD in the south-east section;
- it is cleared of native vegetation with the site covered in kikuyu;
- the soil landscape is coded as 242KgS7f, named "Minor Valleys S7 Floor Phase", described as "footslopes and swampy valley floors of minor valleys" with the soil type being predominantly semi-wet soils with deep sands/sandy duplexes as set out in the Soil Landscape Mapping of South-Western Australia (1987) by the Department of Agriculture and Food Western Australia. Further details are set out in Attachments 2 and 3; and
- it is not classified as a contaminated site.

The amendment site is shown in Figure 3.

Amendment 11 to the City of Albany Local Planning Scheme No. 1

REPORT ITEM PD 101 REFERS

# AMENDMENT SITE

Lots 312 and 1315
Cockburn Road, Mira Mar
City of Albany

# LEGEND

SUBJECT LAND

 $\frac{\hat{g}}{g} = \frac{312}{\frac{1}{2} + \frac{1}{2} \cdot g_{a}}$  EXISTING LOT DETAILS

23 CONTOURS

U/GROUND SEWER PIPE

U/GROUND WATER PIPE

SHEET A3

SJ ST

B AMENDMENT SITE A BASE PLAN REV DESCRIPTION

141117 SJ ST 140827 SJ ST YYMMDD DRAWN APPRVD

RIAL PHOTOGRAPHY CAPTURE: 13th December 2013



DRAWING NUMBER REV EP 140827 01 B

Issued for design intent only.

All areas and dimensions are subject to detail design + survey.

#### 2.5 Existing services

#### 2.5.1 Roads

Vehicular access to the site is via Cockburn Road. Vehicular access to the site is well separated from the roundabout at the intersection of Cockburn Road and Campbell Road.

No footpath adjoins the site.

#### 2.5.2 Drainage

There are currently open drains that dissert the site as well as an open drain within the Cockburn Road reserve. The site can be readily connected to the City's stormwater (drainage) network.

### 2.5.3 Water supply

The site can be readily connected to the reticulated water system operated by Water Corporation.

#### 2.5.4 Wastewater disposal

The site can be readily connected to the reticulated sewerage operated by Water Corporation.

#### 2.5.5 Power and telecommunications

Power and telephone services can readily be connected to the site.

#### 2.6 Heritage

The Department of Aboriginal Affair's Aboriginal Heritage Inquiry System shows no known sites of Aboriginal significance on the amendment site. The Aboriginal Heritage Act 1972 provides for the protection and preservation of Aboriginal heritage and culture throughout Western Australia, including places and objects that are of significance to Aboriginal people.

The site does not contain any structure or place of heritage significance on the City of Albany Municipal Heritage Inventory.

#### 3. PLANNING FRAMEWORK

#### 3.1 Overview

The following section outlines how the proposed Special Use (SU) zoning, to facilitate the development of a health precinct, suitably addresses the planning framework. In summary, the scheme amendment request is considered consistent with the planning framework.

#### 3.2 State Planning Strategy 2050 (2014)

The Strategy classifies Albany as a regional centre. The Strategy encourages urban intensification and economic development along with a range of public, private and not-for-profit health providers, facilities and services (page 98).

The requested scheme amendment is considered consistent with the Strategy given it promotes appropriate employment land and enhanced health facilities, centrally located, in a regional centre.

#### 3.3 State Planning Policy No. 2.9 Water Resources (2006)

The State's water resources are subject to wide ranging impacts and demands. Effective planning should contribute to the protection and wise management of water resources by ensuring planning strategies, schemes, structure plans, subdivisions and other proposals adopt a sustainable approach.

The Policy supports an integrated approach, taking account of the total water cycle management, supporting water sensitive urban design principles and provides guidance on appropriate buffers to watercourses and waterways. The objectives of the Policy are to:

- protect, conserve and enhance water resources that are identified as having significant economic, social, cultural and/or environmental values;
- assist in ensuring the availability of suitable water resources to maintain essential requirements for human and all other biological life with attention to maintaining or improving the quality and quantity of water resources; and
- promote and assist in the management and sustainable use of water resources.

To address the requirements of SPP 2.9, a Local Water Management Strategy is provided in Attachment 3.

## 3.4 State Planning Policy No. 3 – Urban Growth and Settlement (2006)

This Policy sets out the principles and considerations which apply for urban growth and settlement in Western Australia. The policy promotes a sustainable settlement pattern, supports building on existing communities, and seeks convenient access to employment and services.

The requested scheme amendment is considered consistent with SPP 3 given the site is close to the city centre, provides opportunities for employment and can enhance

the provision of services to the local community. The site is highly accessible by walking, cycling, public transport and car.

#### 3.5 State Planning Policy No. 3.1 Residential Design Codes (2013)

The site is currently zoned "Residential R30". The requested SU25 zoning incorporates a mix of uses including a residential component. Future residential development will be guided by the R Codes including setbacks, site planning and design, vehicular access and car parking.

# 3.6 Liveable Neighbourhoods (2007 with updates)

Liveable Neighbourhoods promotes walkable neighbourhoods, mixed uses, the provision of a range of housing types and lot sizes, to efficiently use land and to effectively manage stormwater. While particularly related to large master planned subdivisions, key elements can be applied for infill developments. Future development will incorporate various elements of Liveable Neighbourhoods including promoting mix use development in a centrally located area and effectively managing stormwater.

#### 3.7 Lower Great Southern Strategy (2007)

Albany is classified as a regional centre which offers a wide range of services including health/medical, facilities and employment opportunities. A key issue is protecting the city centre from commercial development on the outskirts of Albany. There is a preference to build on existing communities.

The Strategy notes that there will be increased demands from increasing numbers of elderly residents and retirees who "will require improved aged care facilities, medical services and specialists. Incentive schemes are required for the recruitment and retention of health care professionals and specialists" (page 64).

The requested scheme amendment is considered consistent with the Strategy including that it will complement rather than impact the city centre and it will assist to enhance health services for a growing and aging population.

#### 3.8 Albany Local Planning Strategy (2010)

A planning principle of the Strategy (page 71) is to "Facilitate opportunities for local employment and economic growth by providing appropriate locations for establishing and growing business" while a strategic objective (page 151) is to "Promote economic development and encourage local employment opportunities."

Strategic Plan: Urban (Map 9B) identifies the site as "City Centre" and Figure 8 shows the site as regional (town centre). Overall, the Strategy promotes a transition to mixed-use activities in the locality to enhance its amenity.

Relevant planning objectives include:

"Provide appropriate locations for establishing and growing business activity."

Amendment 11 to the City of Albany Local Planning Scheme No. 1

(section 5.2.2)

"To provide and promote health care facilities to cater for community needs and be located within or near major centres and connected to a major public transport system." (section 6.4.5).

The requested scheme amendment is considered consistent with the strategic direction set out in the Albany Local Planning Strategy given it is classified as City Centre.

#### 3.9 City of Albany Activity Centres Planning Strategy (2010)

The Strategy identifies the regional centre as the York Street and Centennial Park districts (Figure 15), while Figure 32 shows the site within the regional (town) centre. The Strategy is intended to be used as a guide for assessing development applications both within and in the immediate context of the regional centre.

The requested scheme amendment is considered consistent with the Strategy given the site forms part of the Centennial Park district which is part of the regional (City) centre. The development will not compete with the City centre but will rather complement it. This is supported by a proposed SU25 condition which states "The retail use shall be limited and incidental to the predominant use of the property as determined by the Local Government."

#### 3.10 City of Albany Local Planning Scheme No. 1 (2014)

Clause 1.6 "Aims of the Scheme" of LPS1 includes the following aims:

- "(a) Implement the findings of the Albany Local Planning Strategy (ALPS) within the City.
- (k) Provide for increased population growth within the City by establishing controls for the co-ordinated planning and development of land to be used for residential purposes allowing for complimentary uses to provide a range of services to meet the needs of the local residents.
- (m) Respond to the changing needs of the City through the provision of social, administrative and land use initiatives which support the retention and growth of rural townsites, the urban population and advance sustainable land use practices.
- (o) Promote opportunities for new and value-added industries and businesses, particularly those industrial and business activities that create synergies with existing activities."

The site is currently zoned "Residential R30". The requested Special Use (SU25) zoning is intended to create a health precinct. The requested scheme amendment refines uses that are available in the Residential Zone along with those in the adjoining Regional Centre Mixed Business Zone. Uses that are incompatible with the health precinct such as Industry Light, Industry Service, Motor Vehicle, Boat or Caravan Sales, Motor Vehicle Repair, Motor Vehicle Wash, Showroom and Warehouse are proposed to be "X" uses (not permitted) in SU25.

Clause 4.7 of LPS1 states the following:

Amendment 11 to the City of Albany Local Planning Scheme No. 1

- "4.7.1 Special Use zones are set out in Schedule 4 and are in addition to the zones in the Zoning Table.
- 4.7.2 A person must not use any land, or any structure or buildings on land, in a Special Use zone except for the purpose set out against that land in Schedule 4 and subject to compliance with any conditions set out in Schedule 4 with respect to that land.

Note: Special Use zones apply to special categories of land use which do not comfortably sit within any other zone in the Scheme."

The following is an extract from Table 5 Car and Bicycle Parking Requirements from LPS1:

Land Use	Car Parking	Bicycle Parking
Aged or Dependent	As per R-Codes	
Persons' Dwellings		
Consulting Rooms	3 per practitioner + 1 per 3	1 per 10 car bays
	employees	
Grouped Dwelling	As per R-Codes	
Hospital	1 per 4 beds plus 1 per	
	employee	
Medical Centre	As per Consulting Room	1 per 10 car bays

The requested SU25 zoning proposes to use the standards of the Regional Centre Mixed Business Zone, unless otherwise set out in the special provisions, for non-residential development. Table 7 Site Requirements of LPS1 sets out the following for the Regional Centre Mixed Business Zone:

- maximum plot ratio 0.8;
- front setback 3 metres;
- rear setback nil; and
- side setback nil.

Land to the south of the site is reserved as "Local Road" in LPS1.

The scheme amendment request is considered consistent with LPS1 requirements. This includes it will provide employment opportunities in a manner that will not conflict with adjoining residential uses and development will not compete with the City centre but will rather complement it. Additionally, the site is located in an area that has a wide range of commercial development, the area is highly accessible including to the elderly, as it is serviced by a nearby bus route and is near medium density housing which promotes access by walking or cycling.

#### 3.11 City of Albany Community Strategic Plan 2023 (2014)

The City's vision is "To be Western Australia's most sought-after and unique regional City to work, live and visit". Key themes include a "Smart, Prosperous & Growing" and "A Sense of Community". Associated outcomes include diversifying the

economy, growing local employment, the provision of accessible support and services and improved community health and wellbeing.

The development of a health precinct is considered consistent with the Community Strategic Plan including that it provides opportunities for training and research, diversifying the local economy, improving access to health services and assisting to improve community health and wellbeing.

#### 3.12 City of Albany Economic Development Strategy 2013-2017 (2013)

Strategic objectives include "To strengthen and diversify our economic base" and "To foster links between education training and employment that support our economic growth and development." The Strategy notes Albany is well placed to facilitate research in various areas including studies related to rural environments such as health and education.

The development of a health precinct is considered complementary with the City's objectives of developing a Science and Technology Park and Regional University and becoming a Learning City.

#### 3.13 Planning framework implications for the scheme amendment request

Common themes of the policies, strategies, plans and LPS1 and their implications for the scheme amendment request include promoting economic development, promoting enhanced provision of community services/facilities including health services, promoting infill development, addressing stormwater management and the need for appropriate servicing.

The requested Special Use (SU25) zoning is considered consistent with the planning framework. This includes that employment generation, economic growth and enhanced health services are encouraged, Albany is classified as a regional centre and the Albany Local Planning Strategy identifies the site as part of the city centre. Given the intent to create a health precinct, the requested amendment will not harm the viability of the Albany City Centre but will rather support the local community and local economy.

#### 4. AMENDMENT PROPOSAL

#### 4.1 Proposed scheme amendment

The intent of the scheme amendment request is:

- 1. Rezoning Lot 312 on Deposited Plan 144712 and Lot 1315 on Deposited Plan 400795 Cockburn Road, Mira Mar from "Residential R30" to "Special Use (SU25)" in accordance with the Scheme Amendment Map.
- 2. Adding provisions to Schedule 4 "Special Use Zones" to the Scheme Text for SU25.
- 3. Amending the Scheme Map accordingly.

#### 4.2 Scheme provisions

Future development and land use will be controlled by site specific provisions added to Schedule 4 of LPS1.

The proposed Special Use zoning is considered the most appropriate zoning to facilitate the development of a health precinct. As set out in clause 4.7 of LPS1, "Special Use zones apply to special categories of land use which do not comfortably sit within any other zone in the Scheme."

#### 4.3 Proposed health precinct

The requested zoning will create a health precinct with supporting complementary and ancillary uses. The expected health related uses include a day or general hospital, medical centre, health practitioner offices and complementary uses such as a pharmacy and a cafe.

It is envisaged that there would be a component of residential development which borders existing residential units in the western portion of the site. The residential uses may include providing short-stay accommodation for visiting health specialists, nurses and others along with the provision of accommodation for palliative/respite care.

The development of a health precinct is considered to be a "good fit" for Albany in terms of community health benefits and to support sustainable job creation. The site's central location is close to the city centre, hospital, and other health providers and is highly accessible.

The concept is to complement the Albany Regional Hospital and existing health services and not to compete with the city centre. It is not intended to develop offices unless they are complementary with the health industry.

#### 4.4 Development Guide Plan

In support of the requested scheme amendment, a Development Guide Plan (DGP) is provided in Figure 4 which broadly shows how the site can be developed. The DGP is indicative only and will be subject to detailed design at the Development Application and Building Permit stages. The DGP has been designed to provide for the orderly and proper planning in terms of land use and design.

The DGP responds to the site's opportunities and constraints and the planning framework. In particular, key planning and design elements of the DGP include:

- managing water resources and the recommendations set out in the Local Water Management Strategy (Attachment 3);
- the Traffic Impact Assessment (Attachment 4);
- widening Cockburn Road;
- the potential for a road link between the site and Campbell Road on the southern boundary;
- enhancing pedestrian links to the site;
- land use compatibility; and
- providing sufficient flexibility to account for more detailed feasibility and detailed design.

#### The DGP shows:

- indicative development areas with the key use expected to be a day/general hospital with associated consulting rooms and ancillary uses, along with residential units which have the potential for health related office uses;
- indicative landscaping and open space which will include landscaping on the Cockburn Road frontage;
- two road connections to Cockburn Road and key internal vehicular access;
- the potential for a road link between the site and Campbell Road on the southern boundary;
- an anticipated service delivery area;
- road widening for a portion of Cockburn Road;
- enhanced pedestrian links;
- flood routes; and
- key development requirements.

It is highlighted that the indicative development areas are not intended to be "wall to wall" buildings but will also include open space and parking.

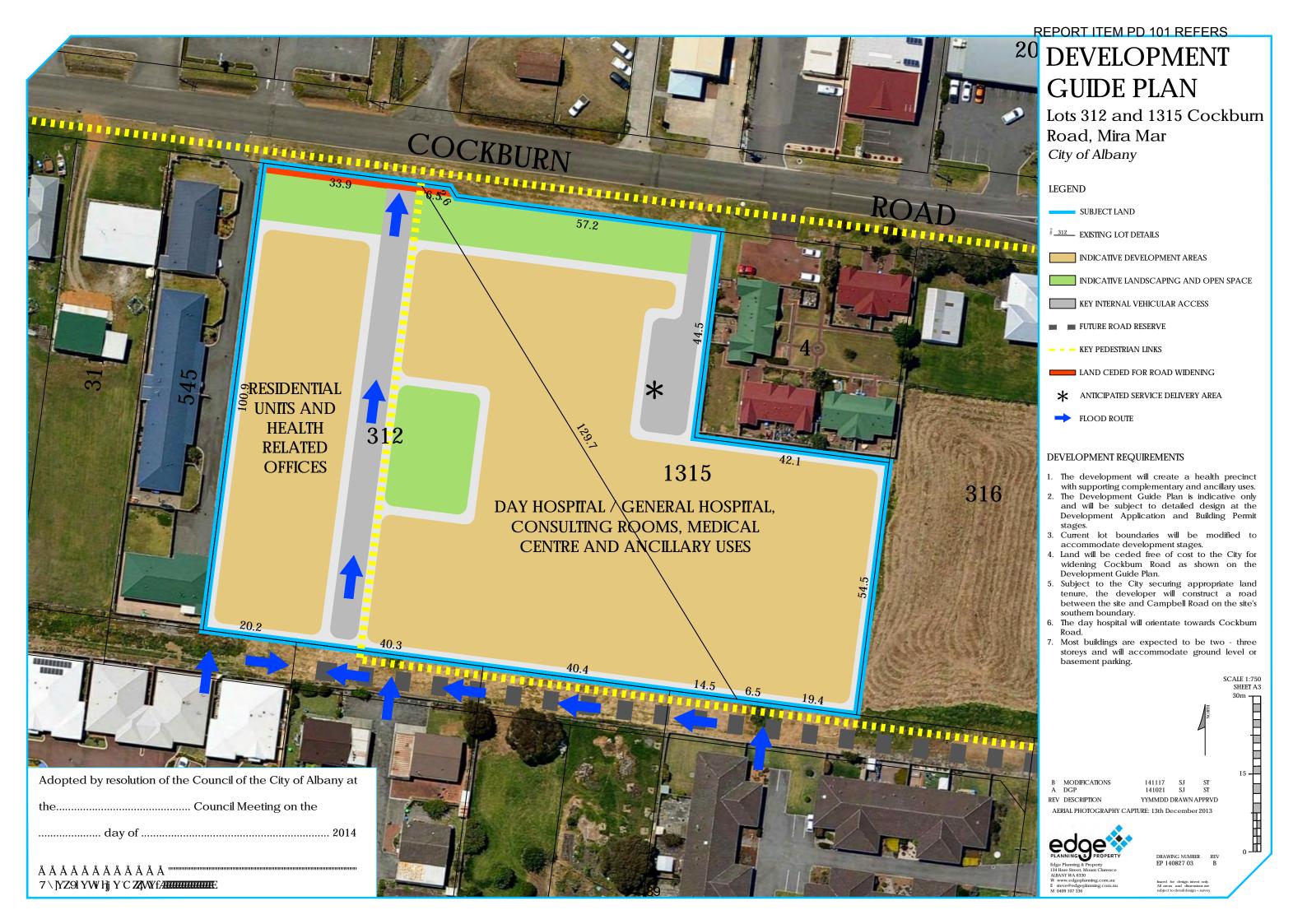
While noting that there is a need for detailed feasibility and design, including confirming land requirements, the total health related floor space for the day/general hospital; medical centre and support facilities could be in the order of 6000m<sup>2</sup>. At this stage, it is expected that in the order of 15 residential units will be constructed.

It is expected there would be a mix of 1-3 storey buildings complemented by a high standard of landscaping.

The proposed development will consist of sealed access ways and car parking, full servicing, upgraded fire management measures, enhanced stormwater management and landscaping.

The DGP seeks to provide sufficient guidance while also providing the opportunity for appropriate flexibility to accommodate the needs of specialist health providers over the coming years. Variations may be permitted to the DGP by the Local Government after following the procedures in Clause 9.4 of the Scheme.





#### 5. PLANNING CONSIDERATIONS AND PLANNING JUSTIFICATION

#### 5.1 Overview

This section brings together an assessment of the site's attributes and the planning framework in considering key planning matters and justifying the requested zoning for the site.

#### 5.2 Suitability of the site for the proposed health precinct

There are considered to be limited opportunities for the development of a centrally located health precinct in Albany. Key criteria include a large and relatively flat site with access to local distributor or main roads.

The site is considered suitable for the requested Special Use (SU25) zoning to facilitate the proposed health precinct for reasons including:

- the use is consistent with the planning framework;
- the site is well located for the proposed land use. This is evidenced by the location of a number of businesses in close proximity to the site (Figure 2). The locality contains a number of consulting rooms, health practitioners and other businesses. The site is also opposite an area zoned as Regional Centre Mixed Business;
- the zoning will complement and not conflict with nearby land uses;
- the site is centrally located and has high levels of accessibility from throughout Albany;
- the site is located near an existing bus route (Campbell Road) and is conveniently located near the intersection of a priority road and a district level road;
- that traffic impacts are manageable and will have negligible impacts on the functioning of Cockburn Road, Campbell Road or nearby intersections;
- the site's large size enables car parking to be retained on site;
- it promotes infill development on a vacant site;
- the site is capable of being fully serviced;
- the site contains no environmental assets and future development is unlikely to create adverse environmental impacts;
- the site is not subject to heritage or landscape constraints; and
- the site is flat to gently sloping making it particularly attractive to elderly people and health service clients.

Accordingly, the requested zoning is considered consistent with the principles of orderly and proper planning. Development of the health precinct will provide significant additional health services for Albany and Great Southern residents.

#### 5.3 Environmental impact

It is expected that the requested scheme amendment will have limited environmental impacts. The reasons include:

- the site contains no remnant native vegetation;
- the site will be connected to the reticulated sewerage system;

- stormwater will be effectively managed in accordance with the Local Water Management Strategy (Attachment 3);
- the site is close to the city centre limiting the need for motorised transport and providing opportunities for journeys to be made by cycling and walking; and
- it is not a contaminated site.

#### 5.4 Geotechnical report

A Geotechnical Report (soil and groundwater investigation) has been prepared for the site by Albany Soil & Concrete Testing which is set out in Attachment 2. This investigation included excavation of 10 boreholes to 1500mm below ground level to log the soil profile and groundwater level (if intercepted).

The findings of this investigation identified grey sand with silt with some gravel across the majority of the site with small areas containing black sand with silt and organic matter from between 700mm – 1400mm over grey/ dark grey sand with silt. Onsite investigations identified groundwater in some locations which lie generally in the middle of the site, in a north-south direction, at between 900mm and 1100mm below ground level.

Site works and required servicing will ensure that proposed development is physically capable. As part of this, there is a need to manage acid sulfate soils in portions of the site and to ensure that stormwater is effectively managed. It is recognised that there will be a need for engineering design and implementation to meet the requirements of the City and other State Government departments.

#### 5.5 Acid sulfate soils

The majority of the site is located in an area of High Risk of Actual Acid Sulfate Soil (AASS) or Potential Acid Sulfate Soils (PASS) as set out in the WAPC's Albany-Torbay Acid Sulfate Soils mapping.

During the onsite investigation undertaken by Albany Soil & Concrete Testing on 18 November 2011, four soil samples of black silty sand with high organic matter were collected from locations 5, 7, 8 and 10. The soil samples were analysed by BioScience. The laboratory testing by BioScience revealed that none of the samples had a field pH less than 4, therefore were not Actual Acid Sulfate Soils (AASS). The results of the soil samples analysed indicate that the black silty sand on the site is likely to be Potential Acid Sulfate Soil (PASS). It is recommended that PASS is managed as per Department of Environment Regulation requirements.

Prior to building, it is expected that relevant existing soil will be removed and backfilled with clean compacted sand fill to required levels for the development.

#### 5.6 Water management

A Local Water Management Strategy (LWMS) has been prepared for the site by Opus International Consultants (Australia) Pty Ltd as outlined in Attachment 3. The LWMS provide an overview of water resources at the site and presents a recommended approach for total water cycle management, with an emphasis placed on water sensitive design.

Amendment 11 to the City of Albany Local Planning Scheme No. 1

Key recommendations of the LWMS include:

- treatment of the 1:1 year ARI post development stormwater events is required
  as per the Faculty for Advancing Water Biofiltration guideline of a treatment
  area based on 2% of constructed impervious area within the development
  area (only);
- the 1:10 year post development ARI stormwater runoff from within the development area (only) are proposed to be attenuated and released from the site as per predevelopment stormwater flows;
- stormwater runoff from the upstream catchment is required to be conveyed through the development via an appropriately sized pipe network to accommodate the 1:5 year ARI event. There is no requirement for the developer to treat the 1:1 year ARI event or attenuate 1:10 year ARI stormwater runoff from the upstream catchment, within the development area; and
- at the detailed design stage consideration is made for 1:100 year ARI event flood routing as per the Stormwater Management Strategy and Catchment Plan. The City will require that this flood route also accommodates the surface water runoff from the upstream catchment.

There is a need to ensure that stormwater from the development is effectively managed to the requirements of the City. The stormwater design is required to limit development run-off through promoting at source infiltration through the use of measures including swales, soak wells and revegetating/landscaping parts of the site. While noting this, given Albany's rainfall and the site's soil types, stormwater in major rainfall events will be directed to a legal point of discharge into the City's drainage system.

Stormwater is required to be designed and provided in accordance with the endorsed Local Water Management Strategy.

#### 5.7 Vehicular access

The site is highly accessible being centrally located. Vehicular access to the site is currently from Cockburn Road. Cockburn Road, which links Lockyer Avenue and Campbell Road, is classified as a local distributor.

As set out on the DGP, the key vehicular access to and from the proposed health precinct will be from Cockburn Road, with access limited to two access points. To complement this, the DGP also states that "Land will be ceded free of cost to the City for widening Cockburn Road".

In addition to the above and subject to the City securing appropriate land tenure, the developer will construct a road between the site and Campbell Road on the site's southern boundary. The road will not be required as part of the stage 1 development, but is expected to be provided in future stages. Details will be addressed at the Development Application stage.

To support the scheme amendment request, Wood & Grieve Engineers were commissioned to prepare a Traffic Impact Assessment (TIA) which is set out in Attachment 4. The TIA considers the expected impacts of increased traffic volumes

generated from the development and its effect on Middleton Road/Campbell Road and Cockburn Road/Campbell Road roundabouts. The report concludes:

"This report provides guidance to the existing and long-term performance of the existing roundabouts of Middleton Road/Campbell Road, and Cockburn Road/Campbell Road. After modelling each of the roundabouts using SIDRA Intersection, the current and long term performance of these roundabouts are expected to provide an acceptable level of service, with the impact of the traffic generated from the development considered to be negligible."

Both Cockburn Road and Campbell Road can readily accommodate the expected traffic generated by the health precinct and complementary uses.

Proposed vehicular access will comply with sight distance standards which will facilitate safety for road users. Access ways will be designed to allow two-way traffic at low speed, with details confirmed at the Development Application stage.

#### 5.8 Car parking

Car parking design will be determined at the Planning Application stage. The numbers of car parking bays, including special purpose bays, which will depend on the nature and scale of the development and associated staging. While noting this, some preliminary principles are outlined below:

- car parking will be provided on site in accordance with clause 5.8.5 of LP\$1.
   This includes consideration of shared/combined parking areas where justified by the applicant;
- car parking spaces will be provided for clients, visitors, health practitioners, support staff and for people with disabilities;
- there will be coordinated parking areas and access/egress points;
- vehicles will be able to enter and leave the site in a forward gear;
- a drop off/pick up area will be provided which will greatly assist clients who are often expected to be aged or have walking difficulties;
- vehicular access, parking and manoeuvring areas will be constructed, drained and sealed to the satisfaction of the City;
- some of the parking will be accommodated at ground level or basement parking, with a component of open parking; and
- car parking will be positioned behind the buildings fronting Cockburn Road.

#### 5.9 Access from other forms of transport

The site's central location provides realistic opportunities for various journeys to be made by walking, cycling and public transport. Promoting more sustainable journeys, especially by walking and cycling, is consistent with the objectives of creating a healthy community and developing a health precinct. To assist:

- bicycle parking/racks will be provided to at least meet LP\$1 standards;
- it is expected that showers and change rooms will be provided as part of the day hospital/general hospital or as part of the common facilities;
- residential units will have storage areas to accommodate bicycles;

- the developer will contribute to a dual use path on the site's Cockburn Road frontage;
- subject to securing appropriate land tenure, there are opportunities for a dual use path on the southern boundary of the site to connect with Campbell Road;
- the development will promote universal access including wheelchair access between buildings and car parks and within buildings. The site's flat to gentle slopes will assist; and
- there is an opportunity for a future bus bay to be located on the site's Cockburn Road frontage.

#### 5.10 Servicing

The site can be readily serviced and connected to reticulated water, reticulated sewer, power and telecommunications. Increases in capacity of these services will be required in the normal manner at the time of development.

Additionally, to support the development of a health precinct, there will be a need for an appropriate fire service (e.g. hydrants, pumps and possible water tank), back-up power and specialist equipment such as a bulk storage oxygen vessel.

#### 5.11 Compatibility with adjoining and nearby land uses

The site is located in an area containing a wide mix of uses including commercial, industrial and residential uses (Figure 2). The proposed health precinct is considered compatible with adjoining and nearby land uses/development.

The requested zoning refines uses that are available in the Residential Zone and the adjoining Regional Centre Mixed Business Zone. Uses that are incompatible with the health precinct such as Industry Light, Industry Service, Motor Vehicle, Boat or Caravan Sales, Motor Vehicle Repair, Motor Vehicle Wash, Showroom and Warehouse are proposed to be "X" uses (not permitted) in SU25. Not permitting these uses will further minimise the potential for land use impacts with adjoining and nearby properties.

A number of proposed SU25 conditions will assist to minimise land use impacts.

It is expect that a caretaker/site manager will be based on the site or live nearby. The caretaker/site manager will assist to ensure there is effective management of facilities and can address issues with neighbours.

The proposed health precinct is expected to enhance the area's character and amenity along with enhancing services. Accordingly, it is considered that the requested Special Use (SU25) zoning represents a logical and sound planning outcome for the site.

#### 5.12 Building development and design

It is proposed to create a health precinct with supporting complementary and ancillary uses. At this early stage of the design process, it is expected that the total health related floor space for the day/general hospital, medical centre and support

facilities could be in the order of 6000m<sup>2</sup>. It is also expected that in the order of 15 residential units will be constructed.

A number of proposed SU25 conditions will assist with guiding the design and ensuring there is appropriate consideration of adjoining and nearby development.

The DGP is indicative only and will be subject to detailed design at the Development Application and Building Permit stages based on detailed feasibility and design, including confirming land requirements. It is highlighted that the indicative development areas shown on the DGP are not intended to be "wall to wall" buildings but will also include open space and parking.

Design will be determined at the Planning Application and Building Permit stages. While noting this, some preliminary principles are outlined below:

- there will be a mix of 1 3 storey buildings complemented by a high standard of landscaping;
- buildings will not generally exceed 12 metres in height to the top of the pitched roof or have a wall height which exceeds 9 metres, which is measured vertically from the natural ground level, unless set out in design guidelines which have been approved by the local government;
- the buildings and site are to be designed to provide an attractive streetscape with coordinated parking areas and access/egress points;
- development to the R30 residential density code standard is permitted;
- development to the R60 residential density code standard may be permitted by the local government subject to the preparation of design guidelines to the local government's satisfaction;
- all setbacks for residential uses shall be as per the Residential Design Codes which will address matters including visual privacy;
- setbacks for non-residential uses shall be as per the Regional Centre Mixed Business Zone along with any variations as may be approved by the local government;
- the retail use shall be limited and incidental to the predominant use of the property as determined by the local government;
- the day hospital will orientate towards Cockburn Road;
- there will be an increased setback to Cockburn Road to accommodate landscaping and expected entry statement;
- the building walls are expected to be predominantly rendered with some feature brick, stone or other materials. It is expected that building's roofs will be colourbond;
- internal storage areas will be provided for each dwelling and storage areas provided for rubbish bins which are screened from the street;
- plant room equipment will be appropriately located and insulated to minimise noise;
- fencing and landscape screening will assist to minimise off-site impacts; and
- the proposed development will consist of sealed access ways and car parking, full servicing and enhanced stormwater management.

Given the site is essential flat, it will assist to minimise visual impact compared to a sloping block.

At the detailed design stage will need to be given to ensure external features such as solar collectors, aerials antennae, satellite dishes and pipes are integrated into the design and are not visually obtrusive from the street or neighbouring properties.

The development of the health precinct will enhance the area's character and amenity given the building design will be of a high standard.

#### 5.13 Landscaping

Given the site has been completely cleared; required landscaping will enhance the amenity of the site and the area. A Landscape Plan is required to be prepared, approved by the City and then appropriately implemented at the Building Permit stage. The preliminary concept includes:

- it is expected that at least 10% of the site will be landscaped as guided by Table 8 of LPS1 for the Regional Centre Mixed Business Zone;
- particular emphasis will be placed on landscaping adjacent to the northern boundary and providing a central meeting area. The landscaping and open space will create an attractive environment for visitors and those working on the site;
- to use a mixture of local native and water-wise exotic species that are appropriate in an urban setting; and
- to complement the effective management of stormwater.

There may be opportunities for innovations including vertical gardens and internal courtyards/atriums which can be further discussed with health service providers.

#### 5.14 Detailed feasibility, detailed design and staging

It is highlighted there is a need for more detailed feasibility and design which is intended to be progressively undertaken as relevant approvals are obtained. It is also highlighted that development is expected to be staged over a number of years. While noting this, the SU25 provisions and the DGP provide sufficient guidance.

The current lot boundaries will be modified through the development process to accommodate development stages.

#### 5.15 Supporting the local economy and community

The proposed health precinct will result in job creation which will have various economic and community benefits. This includes:

- it will improve the service Albany and Great Southern residents have in conveniently access specialist services without the requirement to travel to Perth;
- the health precinct will provide a valuable enhanced health service for Albany and Great Southern residents;
- the proposed investment will further enhance the range of services offered in Albany and will support training, research and a Learning City;
- it will support local employment (direct and indirect jobs) and assist in a more sustainable local economy;

- it will add to Albany's overall viability, vitality and prosperity in accordance with the Local Planning Strategy and other documents; and
- it will build onto an existing community with established facilities, services and infrastructure and assist to strengthen and sustain local businesses.

# 5.16 Planning justification

In summary, the planning justification for the requested Special Use (SU25) zoning to facilitate a health precinct is set out below:

- the proposal is consistent with the planning framework;
- the site is well located for the proposed land use;
- the proposed zoning is considered compatible with adjoining and nearby uses;
- traffic impacts are negligible;
- the site can be appropriately serviced and car parking will be contained onsite:
- it promotes infill development on a vacant site;
- the site contains no environmental assets and will not create adverse environmental impacts;
- the site is not subject to heritage or landscape constraints;
- it will benefit local residents through enhanced and conveniently accessible health services; and
- the proposal will assist in enhancing Albany as a regional centre and assist in creating jobs in a highly accessible location.

Given the above, the scheme amendment request is considered consistent with the principles of orderly and proper planning.



#### 6. CONCLUSION

This report confirms that the scheme amendment request is consistent with the planning framework and that the site is considered to be both suitable and capable of accommodating a health precinct.

The support of the WAPC and the Hon. Minister for Planning is requested to approve the scheme amendment to rezone Lots 312 and 1315 Cockburn Road, Mira Mar from "Residential R30" to "Special Use (SU25)".

#### **PLANNING AND DEVELOPMENT ACT 2005**

#### **CITY OF ALBANY**

#### **LOCAL PLANNING SCHEME No. 1**

#### **AMENDMENT No. 11**

That the Council, under and by virtue of the powers conferred upon it in that behalf by the *Planning and Development Act 2005*, hereby amends the above Local Planning Scheme by:

- 1. Rezoning Lot 312 on Deposited Plan 144712 and Lot 1315 on Deposited Plan 400795 Cockburn Road, Mira Mar from "Residential R30" to "Special Use (SU25)" in accordance with the Scheme Amendment Map.
- 2. Adding the following to Schedule 4 "Special Use Zones" to the Scheme Text:

Description of Land	Special Use	Conditions
Lots 312 and 1315 Cockburn Road, Mira Mar	All uses permissible in the Regional Centre Mixed Business Zone, as set out in the Table 1 – Zoning Table, along with the following variations	1.1 The purpose of Special Use Zone SU25 is to create a health precinct with supporting complementary and ancillary uses.
	with associated	2. Development Guide Plan
	Aged or Dependent Persons' Dwelling: "D"	2.1 Development shall be generally in accordance with the Development Guide Plan endorsed by the CEO.
	Aged Persons' Village: "A"  Ancillary	2.2 Variations may be permitted to the Development Guide Plan by the Local Government after following the procedures in Clause 9.4 of the
	Accommodation:	Scheme.
		3. General
	ing House: "D"	3.1 Buildings shall not generally exceed 12.0 metres in height to the top of the
	Caretaker's Dwelling: "D"	pitched roof or have a wall height which exceeds 9.0 metres, which is measured vertically from the natural
	Chalet/Cottage Unit: "D"	ground level, unless set out in design guidelines which have been approved by the Local Government.
	Civic Use: "A"	3.2 The buildings and site are to be
	of Land Lots 312 and 1315 Cockburn Road,	Lots 312 and 1315 Cockburn Road, Mira Mar  All uses permissible in the Regional Centre Mixed Business Zone, as set out in the Table 1 - Zoning Table, along with the following variations with associated permissibility:  Aged or Dependent Persons' Dwelling: "D"  Aged Persons' Village: "A"  Ancillary Accommodation: "D"  Boarding/Guest/Lodg ing House: "D"  Caretaker's Dwelling: "D"  Chalet/Cottage Unit: "D"

Convenience Store: "A"

Family Day Care: "A"

Grouped Dwelling: "D"

Holiday Accommodation: "D"

Home Business: "D"

Hospital: "A"

Industry Light: "X"

Industry Service: "X"

Motor Vehicle, Boat or Caravan Sales: "X"

Motor Vehicle Repair: "X"

Motor Vehicle Wash: "X"

Multiple Dwelling: "D"

Nursing Home: "A"

Residential Building: "A"

Restaurant: "A"

Showroom: "X"

Warehouse: "X"

Other ancillary health and support uses approved by the Local Government. designed to provide an attractive streetscape with coordinated parking areas and access/egress points.

#### 4. Residential Density and Use

- 4.1 Development to the R30 residential density code standard is permitted.
- 4.2 Development to the R60 residential density code standard may be permitted by the Local Government subject to the preparation of design guidelines to the Local Government's satisfaction.
- 4.3 All setbacks for residential uses shall be as per the Residential Design Codes.

#### 5. Other Uses

- 5.1 Setbacks for non-residential uses shall be as per the Regional Centre Mixed Business Zone along with any variations as may be approved by the Local Government.
- 5.2 The retail use shall be limited and incidental to the predominant use of the property as determined by the Local Government.

## 6. Car Parking

6.1 On site car parking to be provided in accordance with the Local Government's car parking requirements as set out in clause 5.8.5 of the Scheme. This includes consideration of shared/combined parking areas where justified by the applicant.

#### 7. Stormwater Management

7.1 Stormwater shall generally be accommodated in accordance with the endorsed Local Water Management Strategy.

3. Amending the Scheme Map accordingly.

# City of Albany Local Planning Scheme No. 1

Amendment No. 11



**RESERVES** 

PRIORITY ROAD

**ZONES** 

RESIDENTIAL

REGIONAL CENTRE MIXED BUSINESS

**OTHER** 

RCODE BOUNDARY

SU 25 SPECIAL USE (SEE SCHEME TEXT)

LOCAL ROAD

CADASTRE



**Existing Zoning Map** 



Scheme Amendment Map

# **PLANNING AND DEVELOPMENT ACT 2005**

# CITY OF ALBANY

# **LOCAL PLANNING SCHEME No. 1**

### **AMENDMENT No. 11**

ADOPTION		
Adopted by resolution of the Council of the Council held on		at the meeting of
MAYOR	Date	•
CHIEF EXECUTIVE OFFICER	Date	•
FINAL ADOPTION		
Adopted by Resolution of the City of held on thewas hereunto affixed by the authority presence of:	•	•
MAYOR	Date	•
CHIEF EXECUTIVE OFFICER	Date	-
RECOMMENDED/SUBMITTED FOR FINAL	APPROVAL	
DELEGATED UNDER S.16 OF THE PLANNING AND DEVELOPMENT ACT 2005	Date	•
FINAL APPROVAL GRANTED		
MINISTER FOR PLANNING		

Date

# **CITY OF ALBANY**

# **REPORT**

To

His Worship the Mayor and Councillors

From

Administration Officer - Planning

Subject

Planning Scheme Consents – September 2015

Date

1 October 2015

- 1. The attached report shows Planning Scheme Consents issued under delegation by a planning officer for the month of September 2015.
- 2. Within this period 54 Planning Scheme Consent applications were determined, of these:
  - 50 Planning Scheme Consent applications were approved under delegated authority;
  - 3 Planning Scheme Consent application was approved by Council; and
  - 1 Planning Scheme Consent application was withdrawn.

Kandi Smith

Administration Officer - Planning

# PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

#### **Applications determined for September 2015**

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2150454	3/09/2015	Gresham Terrace	Bayonet Head	Single House - Additions (Patio) - Design Codes Assessment	Delegate Approved	7/09/2015	Jessica Anderson
P2150428	18/08/2015	Rainbows End	Big Grove	Single House & Outbuilding	Delegate Approved	14/09/2015	Jessica Anderson
P2150422	14/08/2015	Lockyer Avenue	Centennial Park	Recreation - Private (Pilates Studio)	Delegate Approved	9/09/2015	Alex Bott
P2150497	23/09/2015	Ardross Crescent	Collingwood Park	Single House - Addition (Carport) - Design Codes Assessment	Delegate Approved	25/09/2015	Alex Bott
P2150432	20/08/2015	Bindaree Road	Cuthbert	Single House - Home occupation (Farrier service) And Construction Of An Outbuilding (Vehicle Storage &	Delegate Approved	10/09/2015	Jan Van Der Mescht
P2150429	18/08/2015	Jackson Street	Emu Point	Single House - Design Codes Assessment	Delegate Approved	17/09/2015	Alex Bott
P2150441	25/08/2015	Regent Street	Gledhow	Single House - Design Codes Assessment	Delegate Approved	17/09/2015	Jessica Anderson
P2150458	4/09/2015	Middle Street	Gledhow	Single House - Outbuilding (Overheight)	Delegate Approved	21/09/2015	Jessica Anderson
P2150477	11/09/2015	Greyhound Circle	Gledhow	Single House	Delegate Approved	17/09/2015	Taylor Gunn
P2150266	22/05/2015	Caledonia Crescent	Goode Beach	Single House - Design Codes Assessment (amendment to	Delegate Approved	11/09/2015	Tom Wenbourne
P2150461	7/09/2015	Walford Road	Kalgan	Single House - Outbuilding	Delegate Approved	9/09/2015	Taylor Gunn
P2150433	20/08/2015	Norwood Road	King River	Club Premises - Additions (Patio)	Delegate Approved	3/09/2015	Jessica Anderson
P2150296	5/06/2015	Shelley Beach Road	Kronkup	Change of Use - Use not Listed - Private Function Centre	Delegate Approved	8/09/2015	Taylor Gunn
P2150397	31/07/2015	Cosy Corner Road	Kronkup	Single House (Conversion of existing Shed)	Delegate Approved	8/09/2015	Alex Bott
P2150447	31/08/2015	Bandicoot Drive	Lange	Single House - Design Codes Assessment	Delegate Approved	24/09/2015	Jessica Anderson
P2150453	3/09/2015	Diamond Street	Little Grove	Single House & Water Tanks (x2)	Delegate Approved	25/09/2015	Taylor Gunn

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2150467	8/09/2015	Wilson Street	Little Grove	Development - Retaining Wall on	Delegate	24/09/2015	Jan Van Der
				Boundary	Approved		Mescht
P2150472	9/09/2015	Lorikeet Way	Little Grove	Single House - Outbuilding	Delegate	18/09/2015	Taylor Gunn
				(Overheight)	Approved		
P2150442	21/08/2015	Leschenault Street	Lockyer	Community Purpose - Additions	Delegate	4/09/2015	Jan Van Der
				(Rainwater Tank)	Approved		Mescht
P2150437	24/08/2015	Morilla Road	Lower King	SINGLE HOUSE OUTBUILDING AND	Delegate	17/09/2015	Jan Van Der
				WATER TANK	Approved		Mescht
P2150445	27/08/2015	King River Drive	Lower King	Single House - Outbuilding	Delegate	9/09/2015	Alex Bott
				(Retrospective approval existing shed)	Approved		
P2150501	25/09/2015	Hyde Court	Lower King	Single House - Additions (Deck)	Delegate	30/09/2015	Alex Bott
					Approved		
P2150476	11/09/2015	Link Road	Marbelup	Single House Outbuilding & Rain	Delegate	16/09/2015	Taylor Gunn
				Water Tank (Lot 507)	Approved		
P2150413	11/08/2015	Albany Highway	McKail	Single House - Carport Addition	Delegate	3/09/2015	Jan Van Der
				(Design Codes Assessment)	Approved		Mescht
P2150424	14/08/2015	Gladville Road	McKail	Single House and Outbuilding	Delegate	2/09/2015	Alex Bott
					Approved		
P2150439	25/08/2015	Pegasus Boulevard	McKail	Single House - Design Codes	Delegate	22/09/2015	Jan Van Der
				Assessment	Approved		Mescht
P2150463	7/09/2015	Pyungoorup Place	McKail	Single House - Outbuilding	Delegate	10/09/2015	Taylor Gunn
					Approved		
P2150430	19/08/2015	Henry Street	Milpara	Single House - Addition (Patio) -	Delegate	4/09/2015	Jan Van Der
		·		Design Codes Assessment	Approved		Mescht
P2150457	4/09/2015	Hereford Way	Milpara	Single House & Outbuilding (Carport)	Withdraw	10/09/2015	Taylor Gunn
P2150469	8/09/2015	Friesian Rise	Milpara	Single House & Outbuilding	Delegate	10/09/2015	Taylor Gunn
					Approved		
P2150263	21/05/2015	Middleton Road	Mira Mar	Grouped Dwellings - (Single Bedroom	Delegate	23/09/2015	Craig McMurtrie
				x 5)	Approved		
P2150452	2/09/2015	Middleton Road	Mira Mar	Development - Retaining Wall	Delegate	23/09/2015	Tom Wenbourne
				(Retrospective)	Approved		
P2150392	30/07/2015	Angus Street	Mount Melville	Holiday Accommodation	Delegate	7/09/2015	Taylor Gunn
					Approved		
P2150414	12/08/2015	Albany Highway	Orana	Motor Vehicle Sales - Additions to	Delegate	17/09/2015	Alex Bott
				Existing Showroom	Approved		
P2150276	27/05/2015	Mindijup Road	Palmdale	Industry - Extractive (Sand)	Delegate	3/09/2015	Jessica Anderson
				, ,	Approved		
P2150258	19/05/2015	Brunswick Road	Port Albany	Single House - Installation of Skylights	Delegate	8/09/2015	Taylor Gunn
				and Solar Panels	Approved		

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2150426	18/08/2015	Robinson Road	Robinson	Development - Rural Pursuit (Shed- Store Farming Equipment)	Approved	2/09/2015	Jan Van Der Mescht
P2150420	13/08/2015	Golf Links Road	Seppings	Development - Toilet Block	Delegate Approved	17/09/2015	Jessica Anderson
P2150393	30/07/2015	Nind Street	Spencer Park	Home Business (Commercial Kitchen)	Delegate Approved	15/09/2015	Jessica Anderson
P2150456	4/09/2015	Geake Street	Spencer Park	Home Occupation	Delegate Approved	17/09/2015	Jan Van Der Mescht
P2150460	7/09/2015	Premier Circle	Spencer Park	Single House - Additions (Design Codes Assessment)	Delegate Approved	10/09/2015	Taylor Gunn
P2150468	8/09/2015	Puget Court	Spencer Park	Single House (Additions) Outbuilding & Retaining Walls - Design Codes Assessment	Delegate Approved	10/09/2015	Taylor Gunn
P2150475	11/09/2015	Wooderson View	Spencer Park	Single House - Outbuilding (Design Codes Assessment)	Delegate Approved	15/09/2015	Jessica Anderson
P2150479	14/09/2015	David Street	Spencer Park	Grouped Dwelling - Addition (Patio x2)	Delegate Approved	24/09/2015	Taylor Gunn
P2150312	16/06/2015	Harvey Road	Warrenup	Development - Home Garaging of Commercial Vehicles	Delegate Approved	10/09/2015	Craig McMurtrie
P2150382	22/07/2015	Kelty View	Willyung	Single House - Outbuilding Addition (Oversize Shed)	Delegate Approved	3/09/2015	Craig McMurtrie
P2150464	7/09/2015	Weston Ridge	Willyung	Single House & Outbuilding - Additions	Delegate Approved	10/09/2015	Taylor Gunn
P2150465	7/09/2015	Weston Ridge	Willyung	Single House - Outbuilding	Delegate	10/09/2015	Alex Bott
P2150473	9/09/2015	Nevile Rise	Willyung	Single House - Outbuilding	Delegate Approved	11/09/2015	Taylor Gunn
P2150487	17/09/2015	Chester Pass Road	Willyung	Storage (Shed)	Delegate Approved	24/09/2015	Alex Bott
P2150450	1/09/2015	Hayward Crest	Yakamia	Single House - Outbuilding (Design Codes Assessment)	Delegate Approved	7/09/2015	Taylor Gunn
P2140492	27/10/2014	Range Road	Yakamia	Single House	Approved	1/09/2015	Jan Van Der Mescht
P2140497	27/10/2014	Range Road	Yakamia	Single House	Approved	1/09/2015	Adrian Nicoll
P2150488	17/09/2015	Dawson Road	Youngs Siding	Home Occupation (Local Producer - Pickles/Preserves)	Delegate Approved	24/09/2015	Taylor Gunn

# **CITY OF ALBANY**

# REPORT

To : His Worship the Mayor and Councillors

From : Information Officer - Development

Subject: Building Activity - September 2015

Date : 2 October 2015

- 1. In September 2015, eighty eight (88) building permits were issued for building activity worth \$10,049,025, including one (1) demolition permit and two (2) sign permits.
- 2. The two (2) attached graphs compare the current City activity with the past five (5) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
- 3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
- 4. Attached are the details of the permits issued for September, the third month of activity in the City of Albany for the financial year .

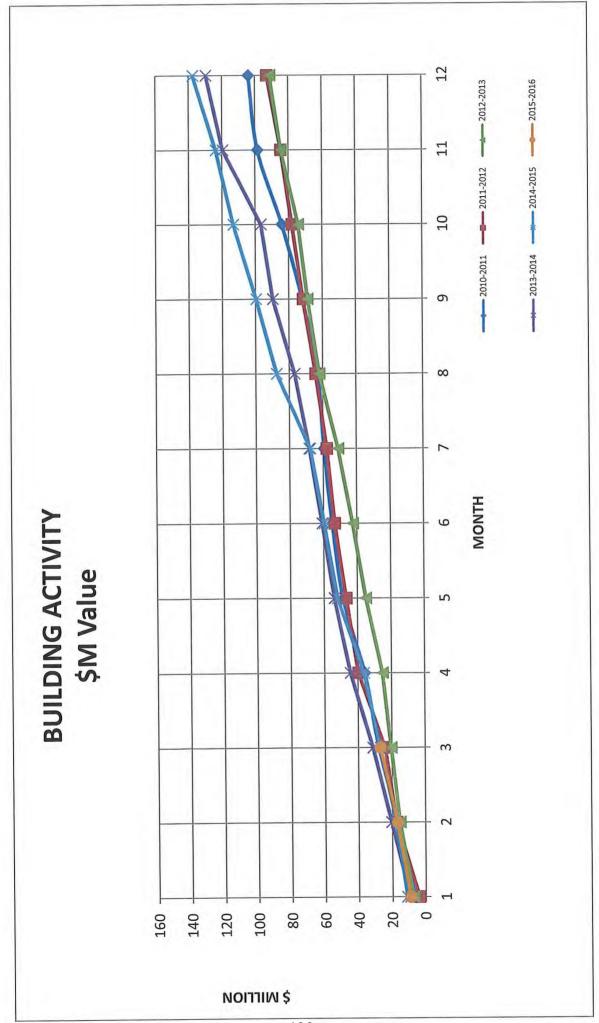
**Ronelle Sutton** 

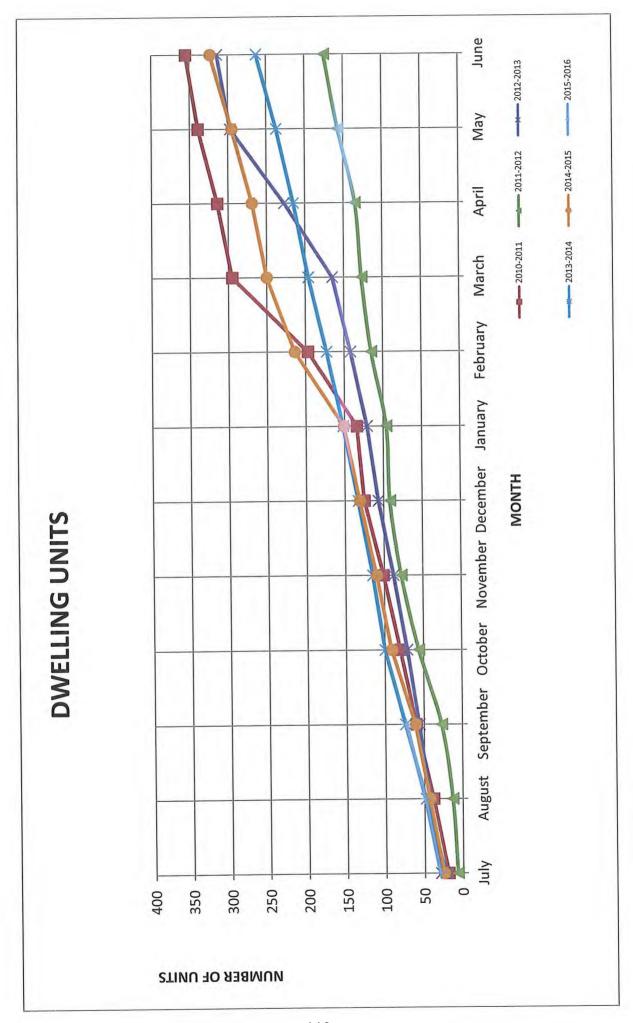
Information Officer - Development Services

CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2015 - 2016

26,816,208 7,677,802 9,089,381 10,049,025 TOTAL \$ 459,079 157,970 182,550 \$ Value 14 37 10 OTHER 865,390 069'96 258,500 ADDITIONS/ COMMERCIAL No \$ Value 75,000 120,650 45,650 COMMERCIAL
No \$ Value 7 500,000 300,000 200,000 7 HOTEL/ MOTEL No 3,425,791 977,600 601,808 1,846,383 ADDITIONS/
DWELLINGS
No 79 32 26 945,833 254,515 350,537 340,781 \$ Value DOMESTIC/ OUTBUILDINGS No \$ Valu 55 16 18 75 98 19 26 IsloT 1,566,778 547,778 794,000 225,000 \$ Value GROUP DWELLING No 9 69 18,932,687 4,441,634 7,374,036 \$ Value SINGLE DWELLING No 24 TOTALS TO DATE SEPTEMBER DECEMBER NOVEMBER FEBRUARY 2015-2016 JANUARY OCTOBER MARCH AUGUST





BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for September 2015

Suburb	ALBANY	ALBANY	ALBANY	ALBANY	T ALBANY T	BAYONET HEAD	I BAYONET HEAD	BAYONET HEAD	TBAYONET HEAD I	BAYONET HEAD
Street Address	STIRLING TERRACE	MIDDLETON ROAD	ALBANY HIGHWAY	LOCKYER AVENUE	I - LOCKYER AVENUE	-T- DYER COURT	I - ALBATROSS DRIVE	GRESHAM TERRACE	I - ALLWOOD PARADE	WARRANGOO ROAD
Property Description										
Street #										
Description of Application	HOTEL/MOTEL  REFIT/BAR KITCHEN  UPGRADE & NEW BEER	CREATE OPENING IN WALL BETWEEN THE TWO SHOPS - CERTIFIED I	OCCUPANCY PERMIT - SHOP SL202	REFURBISHMENT OF RFC BUILDING - CERTIFIED	SIGNS (x 13)	NEW DWELLING UNCERTIFIED	RETAINING WALL   UNCERTIFIED	PATIO - UNCERTIFIED	PATIO - UNCERTIFIED	RESIDENTIAL DWELLING  & RETAINING WALLS -  UNCERTIFIED
Builder	POETT BUILDING CO PTY LTD	- SPIETRAPAOLO	PERPETUAL   TRUSTEES AUSTRALIA  LTD	CONSTRUCTIONS (BUNBURY) PTY LTD	ALBERT SMITH SIGNS	WA COUNTRY BUILDERS PTY LTD	CONTRACTING	FABRICATORS	DP BOLAND	COMPANY PTY LTD
Application Number	141739	141766	141801	141803	141834	<u>141750</u>	141774		141819	141811

Suburb	BORNHOLM	BORNHOLM	BORNHOLM	T CENTENNIAL 1	CENTENNIAL PARK	CENTENNIAL     PARK	CENTENNIAL	CENTENNIAL     PARK	CUTHBERT	T ELLEKER -	ELLEKER
	ROSEDALE ROAD	MOUNTAIN ROAD	ROSEDALE ROAD	TASMAN STREET	TASMAN STREET	BARKER ROAD	LOCKYER AVENUE	LOCKYER AVENUE	BINDAREE ROAD	OLD SCHOOL ROAD	OLD SCHOOL ROAD
Property Description			 								
Street #						 					
Description of Application	ALTERATIONS/ADDITION S - UNCERTIFIED	RAINWATER TANK - TOUNCERTIFIED	- RAINWATER TANK	T NEW DWELLING - T - UNCERTIFIED	RETAINING WALL -	RESIDENTIAL DWELLING T SITE 3 UNIT 9 - CERTIFIED	SIGN - RED CROSS	INTERNAL ALTERATIONS TO CONVERT TO PILATESI STUDIOS - CERTIFI	DOMESTIC SHED - 1 UNCERTIFIED	- TOOMESTIC SHED - T- ALTERATION & ADDITON-I UNCERTIFIED	STOREY DWELLING
Builder	TJ & WE BRADE	- MOUNT BARKER T TANKS	ALBANY TANKS	HOME GROUP WA GREAT SOUTHERN PTY LTD	- G & L MARWICK		RUSTANA PTY LTD	<u>D BAKER</u>	THOMAS DE VRIES	D&JLONEIL -	AD CONTRACTORS PTY LTD
Application Number	141762	<u>141797</u>	141822	141608	141754	141782 1	141772	141816 	141790	141770	141802

annans	EMU POINT	EMU POINT	EMU POINT	GLEDHOW	GOODE BEACH	GOODE BEACH	GOODE BEACH	KALGAN	KALGAN	KALGAN KALGAN	KALGAN
	MERMAID AVENUE	JACKSON STREET	BEDWELL STREET	MIDDLE STREET	ST GEORGES CRESCENT	ST GEORGES CRESCENT	ST GEORGES CRESCENT	RIVĒRVIEW ROAD	T VALLEY POND HEIGHTS	POIKECLERUP ROAD	GULL ROCK ROAD
Property Description											
Street #		 	 								
Description of Application	ALTERATIONS / ADDITIONS & NEW SHED - UNCERTIFIED	SINGLE STOREY TO RESIDENTIAL DWELLING 4	DOMESTIC SHED WITH TOILET & SHOWER - UNCERTIFIED	SHED - UNCERTIFIED 1	NEW DWELLING &   RETAINING WALL - UNCERTIFIED	T SINGLE STOREY T RESIDENTIAL DWELLING 4 UNCERTIFIED	DECK 2 ADDITIONS AND ALTERATIONS - UNCERTIFIED	RESIDENTIAL DWELLING I FROM LOCKUP STAGE	- 2 X WATER TANKS - 1 UNCERTIFIED	- PATIO - UNCERTIFIED - T	DOMESTIC SHED - I UNCERTIFIED
Builder	M RYSTENBERG	WARREN BENNETT HOMES PTY LTD	MCB CONSTRUCTION PTY LTD	WFREELAND	DA&AMHOLLAND	cTWEDDLE	JR GOMM	T POOLE STEVEN TO MATTHEW & HARRY CECIL	J&NCORDON	OUTDOOR WORLD ALBANY	TURP'S STEEL FABRICATION
Application Number	141746	141813	141839 141839	141817 1	141744	141358	141831	141778	141780	141787	141824

חמ	₹ 	Q		T.	SPRING STREET   LITTLE GROVE	<u> </u>	   	LÖRIKEET WAY - T LITTLE GROVE	WAY.	BUSHBY ROAD ' T' LOWER KING'   	CUMBERLAND ROAD   LOWER KING
Property Stree Description	NORW		CATAL	BLACKS	SPRIN		   		SOUTH CO.	ISOB POST	CUMBE
Street #	       	         			         						         
Description of Application	PATIO - SCOUT ASSOCIATION - CERTIFIED	INTERIOR REFIT AND TADDITION OF OFFICE TO EXISTING NEWSAGENCY	- NEW DWELLING - I UNCERTIFIED			SINGLE STOREY 1 - RESIDENTIAL DWELLING + UNCERTIFIED	- SINGLE STOREY RESIDENTIAL DWELLING - UNCERTIFIED	SHED - UNCERTIFIED - T -	CARPORT & PATIO - 1 - BUILDING APPROVAL CERTIFICATE	TGABLE ROOF PATIO - TO UNCERTIFIED	
Builder	PULS PATIOS	DA FREEMAN	THOME GROUP WA GREAT SOUTHERN PTY LTD	NEW HORIZON HOMES (WA) PTY LTD	- L BRENTON	TPLUNKETT HOMES (1903) PTY LTD	- RÝDE BUILDÍNG COMPANY PTY LTD	DA PIPER & AM CAMP	- JRLAW	PULS PATIOS	ALBANY
Application Number	141823	141835	141806	141757	141759		141810	141837	141771	141751	141793

Suburb	LOWER KING	LOWLANDS	LOWLANDS	MANYPEAKS	MANYPEAKS	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL
	LOWER KING ROAD	THOMPSON ROAD	FRANCIS ROAD	WAYCHINICUP ROAD	BETTYS BEACH ROAD	LANCASTER ROAD	LAKESIDE DRIVE	DONALD DRIVE	GLADVILLE ROAD	GREGORY DRIVE	PYUNGOORUP PLACE
Property Description											
Street #										 	
Description of Application	PATIO - UNCERTIFIED		ANCILLARY RESIDENTIAL DWELLING AND DOMESTIC SHED -	SHED - UNCERTIFIED	RAINWATER TANK - I UNCERTIFIED	_ŚHEĎ-ŪNČERTIFIED 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SHED - UNCERTIFIED	RESIDENTIAL DWELLING    & RETAINING WALL -	RESIDENTIAL DWELLING  & DOMESTIC SHED	CARPORT - UNCERTIFIED	SHED - UNCERTIFIED
	KOSTER'S OUTDOOR PTY LTD	BJWILLIAMS & LR KING	ANDERSON ANDERSON	RANBUILD GREAT SOUTHERN	ALBANY TANKS	KARL METZ MÖBILE WELDING	KOSTER'S OUTDOOR   PTY LTD	HOME GROUP WA GREAT SOUTHERN PTY LTD	WREN (WA) PTY LTD	MD PHILIP	SOUTH COAST SHEDS
Application Number	141798	141758	141788	141789	141843	141755	141756	141773		141791	141794

Suburb	MCKAIL	T MIDDLETON T BEACH	MILPARA	TMILPARA	- MILPARA	T - MILPARA - 1	MILPARA	T MILPARA -	MILPARA	T-MIRA MAR	MIRA MAR
Street Address	ORION AVENUE	FLINDERS PARADE	STEPHEN STREET	THENRY STREET	NEWBEY STREET	COOGEE STREET	FRIESIAN RISE	MARY STREET	FRIESIAN RISE	SEYMOUR STREET	THENLEY GROVE
Property Description											
Street #											
Description of Application	NEW DWELLING -	AMENDMENT TO ORIGINAL BUILDING PERMIT 141284 FOR	SHED - UNCERTIFIED	_PATIO_UNCERTIFIED_T	ADDITIONS TO EXISTING   WAREHOUSE BUILDING - CERTIFIED	PATIO - UNCERTIFIED	NEW DWELLING - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	EXTENSION TO EXISTING SHED - UNCERTIFIED	SHED - UNCERTIFIED	DWELLINGS - CERTIFIED	NEW DWELLING CERTIFIED
	RYDE BUILDING COMPANY PTY LTD	COMPANY PTY LTD	TA&MCWARNER	- G&LNVĀNĎER - SCHAAF	SPAANDERMAN	DRSCHOOF	HOME GROUP WA GREAT SOUTHERN PTY LTD	NP & JL WIGNALL	SOUTH COAST SHEDS	BGC CONSTRUCTION PTY LTD	LEWISHART
Application Number	141821	141807	141689	141783	141786	141809	141795	<u>141827</u>  -	141840	141731	141761

Suburb	MIRA MAR	T MOUNT T	MELVILLE	MELVILLE	NAPIER -	T - NULLAKI	ORANA	ORANA	ROBINSON	SPENCER PARK	SPENCER PARK
Street Address	BEAUCHAMP STREET	MUNSTER AVENUE	SERPENTINE ROAD	SERPENTINE ROAD	TAKENUP ROAD	ROCK CLIFF CIRCLE	MCKAIL STREET	GRANADA CRESCENT	TROTTER GROVE	CHAUNCY WAY	ANGOVE ROAD
Property Description											
Street #		  -  -  -  -  -								 	
Description of Application	TWO STOREY RESIDENTIAL DWELLING - UNCERTIFIED	RETAINING WALLS AND I WATER TANK -	RETAINING WALL X2 - 1 UNCERTIFIED	PATIO ADDITION - TO UNCERTIFIED	UNCERTIFIED ONCERTIFIED	UNCERTIFIED UNCERTIFIED	ALTERATIONS & ADDITIONS - SINGLE STOREY RESIDENTIAL	PATIO - UNCERTIFIED - T	ORIGINAL BP141465 FOR DWELLING ANCILLARY	NEW DWELLING	AMENDMENT TO BP 1141166 - ADDITIONAL WINDOW TO ALFRESCO
Builder	SCHLAGER BUILDING SERVICES PTY LTD	J& C MCCONIGLEY	RETAINING AND PAVING WORLD	OUTDOOR WORLD ALBANY	T & P COUNTRY TO CARPENTRY	PLUNKETT HOMES (1903) PTY LTD	H SIMMONS & P SIMMONS & P SIMMONS	KOSTER'S OUTDOOR PTY LTD	DÁVID ANDREW & ANN MARIE HOLLAND	POCOCK BUILDING COMPANY PTY LTD	R&DCEKEREVAC
Application Number	141767	141829 141829	141796	141 <u>820</u>	141784	141808	141779		141768	<u>141781</u>	141836

Suburb	SPENCER PARK	_ WARRENUP 1	- WARRENUP	T WARRENUP 1	- WILLYUNG	T - WILLYUNG - 1	- WILLYUNG	T - WILLYUNG - 1	WILLYUNG -	T WILLYUNG -	WILLYUNG
Street Address	MUDGE RETREAT	CATLING CLOSE	DELORAINE DRIVE	T HENRY STREET	GREENWOOD DRIVE	GREENWOOD DRIVE	WESTON RIDGE	COPAL ROAD	WESTON RIDGE	NEVILE RISE	WESTON RIDGE
Property Description											
Street #				 		 					
Description of Application	ALTERATIONS & ADDITIONS - CONVERSION OF	NEW DWELLING - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	SHED EXTENSION - 1 UNCERTIFIED	ORIGINAL BUILDING PERMIT #141519-	NEW DWELLING & SHED - 1 ONCERTIFIED	T WATER TANK X2 - T T UNCERTIFIED	DOMESTIC SHED - 1 UNCERTIFIED	WORKSHOP/STORAGE T SHED - CERTIFIED	RAINWATER TANK - 1 UNCERTIFIED	TSHED - UNCERTIFIED - T-	ALTERATIONS - INFILL WALLS TO EXISTING CARPORT & EXISTING DO
Builder	N & W S DELPORT	COMPANY PTY LTD	PERRELLA BUILDING & FABRICATION	COMPANY PTY LTD	COMPANY PTY LTD	LJESKETT&JA ESKETT	KOSTER'S OUTDOOR   PTY LTD	T RESKETT T	G O HAMILTON	TURP'S STEEL FABRICATION	PA&NJJOYCE
Application Number	141841	141742	141752	141815 141815	141776		141799	141800 141800 141800	141804	141814	141805

Suburb	YAKAMIA	T - YAKAMIA - 1	YAKAMIA	-TYAKAMIA
Street Address	MEARS ROAD	- KAMPONG ROAD	- HAYWARD CREST	- NORTH ROAD
Property Description			         	
Street #				
Description of Application	NEW DWELLING AND SHED - UNCERTIFIED	GARAGE/SHED - T - UNCERTIFIED	SHED - UNCERTIFIED	OCCUPANCY PERMIT- T SERVICE STATION
Builder	G EVANS	T&LWENBOURNET	S L ROBSON	- G & J FAULKNER - T
Application Number	141753			141826

# **City of Albany**

### **MONTHLY FINANCIAL REPORT**

# For the Period Ended 31st August 2015

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LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

### City of Albany Compilation Report For the Period Ended 31st August 2015

### **Report Purpose**

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34.

### Overview

No matters of significance are noted.

### Statement of Financial Activity by reporting nature or type

Is presented on page 3 and shows a surplus For the Period Ended 31st August 2015 of \$37,775,813.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

### Preparation

Prepared by: S Beech Reviewed by: D Olde Date prepared: 21/09/2015

# City of Albany STATEMENT OF FINANCIAL ACTIVITY (Nature or Type) For the Period Ended 31st August 2015

		Original Annual	Revised Annual	YTD Budget	YTD Actual	Var. \$	Var. %	
		Budget	Budget	(a)	(b)	(b)-(a)	(b)-(a)/(b)	
Operating Revenues	Note		\$	\$	\$	\$	%	
Rate Revenue		32 446 624	32 446 624	32 446 624	31 965 680	(480 944)	(1.5%)	▼
Grants & Subsidies		2 861 525	2 861 525	127 436	564 417	436 981	77.4%	<b>A</b>
Contributions, Donations & Reimbursements		503 577	531 077	92 908	62 605	(30 303)	(48.4%)	
Profit on Asset Disposal		778 817	778 817	114 382	0	(114 382)	(100.0%)	
Fees and Charges		16 773 408	16 773 408	7 203 298	7 153 338	(49 960)	(0.7%)	
Interest Earnings Other Revenue		1 067 515		177 848	129 097	(48 751)	(37.8%) (100.6%)	
Total (Excluding Rates)		367 000 <b>54 798 466</b>	367 000 <b>54 825 966</b>	61 142 <b>40 223 638</b>	30 476 39 905 613	(30 666) 162 919	(100.6%)	
Operating Expense		34 730 400	34 023 300	40 223 030	33 303 013	102 313		
Employee Costs		(24 064 424)	(24 064 424)	(3 772 246)	(3 091 110)	681 136	22.0%	$\blacksquare$
Materials and Contracts		,	(18 498 785)	(3 166 779)	(1 757 237)	1 409 542	80.2%	▼
Utilities Charges		(1 880 911)	(1 880 911)	(309 976)	(155 224)	154 752	99.7%	▼
Depreciation (Non-Current Assets)		(15 906 098)	(15 906 098)	(2 649 966)	(2 649 966)	0	0.0%	
Interest Expenses		(1 031 072)	(1 031 072)	(8 398)	50	8 448	(17024.6%)	
Insurance Expenses		(807 919)	(807 919)	(133 360)	(977)	132 383	13553.2%	▼
Loss on Asset Disposal		(2 801)	(2 801)	(244.050)	(626.247)	(204 505)	(AE 00/)	
Other Expenditure Less Allocated to Infrastructure		(2 438 340) 864 475	(2 438 340) 864 475	(344 652) 144 348	(636 247) 175 460	(291 595) 31 112	(45.8%) 17.7%	
Total		(63 484 363)	(63 765 875)	(10 241 029)	(8 115 251)	2 125 778	17.770	
10141		(00 404 000)	(00 1 00 010)	(10 241 020)	(6 110 201)	2 120 110		
Contributions for the Development of Assets								
Grants & Subsidies		20 498 747	21 218 027	586 122	862 383	276 261	32.0%	$\blacktriangle$
Contributions, Donations & Reimbursements		613 000	629 969	4 998	24 857	19 859	79.9%	
Net Operating Result Excluding Rates		12 425 850	12 908 087	30 573 729	32 677 601	2 564 958		
Funding Balance Adjustment						_		
Add Back Depreciation		15 906 098	15 906 098	2 649 966	2 649 966	0	0.0%	
Adjust (Profit)/Loss on Asset Disposal Funds Demanded From Operations		(776 016) 27 555 932	(776 016) 28 038 169	(114 382) 33 109 313	0 <b>35 327 567</b>	114 382 2 218 254	(100.0%)	
ranas bemanaca rrom operations		27 333 332	20 030 103	33 103 313	33 327 307	2 2 10 234		
Capital Revenues								
Proceeds from Disposal of Assets		1 528 590	1 528 590	254 662	104 898	(149 765)	(142.8%)	▼
Total		1 528 590	1 528 590	254 662	104 898	(149 765)		
Acquisition of Fixed Assets								
Land and Buildings	5	(5 475 609)	(5 478 603)	(1 304 636)	(474 830)	829 806	174.8%	▼
Plant and Equipment	5	(5 082 613)		(733 536)	(465 655)	267 881	57.5%	▼
Furniture and Equipment	5	(801 493)		(36 988)	(3 110)	33 878	1089.5%	_
Infrastructure Assets - Roads Infrastructure Assets - Other	5 5	(5 163 717)		(186 860)	(60 461) (900 519)	126 399 2 725 473	209.1% 302.7%	<b>V</b>
Total	Э	(23 044 151) (39 567 583)	(40 370 662)	(3 625 992) (5 888 012)	(1 904 574)	3 983 438	302.1%	*
Financing/Borrowing		(55 551 555)	(10 010 002)	(0 000 012)	(1.004.014)	0 000 400		
Debt Redemption		(1 819 703)	(1 819 703)	(19 884)	(19 833)	51	0.3%	
Loan Drawn Down		600 000	600 000	0	0	0		
Total		(1 219 703)	(1 219 703)	(19 884)	(19 833)	51		
Demand for Resources		(11 702 764)	(12 023 606)	27 456 079	33 508 057	6 051 978		
		,	,					
Restricted Funding Movements								
Opening Funding Surplus(Deficit)		3 149 428	3 304 772	3 304 772	3 208 053	(96 719)	(3.0%)	▼
Restricted Cash Utilised		2 712 556	2 712 556	1 023 606	1 059 702	36 096	3.4%	
Transfer to Reserves		(12 688 843)	* /	0	0	0		
Transfer from Reserves		18 529 625	18 888 725	0	0	0		
Closing Funding Surplus(Deficit)	2	0	193 602	31 784 457	37 775 813	5 991 356		

# **REPORT ITEM CSF 197 REFERS**

# City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2015

### Note 1: EXPLANATION OF MATERIAL VARIANCES IN EXCESS OF \$50,000

	Var.	Var.	Timing/ Permanent	Explanation of Variance
	\$			
1.1 Operating Revenues				
Rate Revenue	(480 944)	▼	Timing	Prepaid rates adjustment, expected to be to budget over the year.
Grants & Subsidies	436 981	<b>A</b>	Timing	Financial Assistance Grants budgeted to be received in November, received earlier than anticipated.
Contributions, Donations & Reimbursements	(30 303)			No material variance.
Profit on Asset Disposal	(114 382)	▼	Timing	Turnover of Assets is yet to commence, expect activity to increase during the next quarter.
Fees and Charges	(49 960)			No material variance.
Interest Earnings	(48 751)			No material variance.
Other Revenue	(30 666)			No material variance.
1.2 Operating Expense				
Employee Costs	681 136	▼	Timing	Timing of fortnightly pay run, paid period ended on 1st September, associated costs updated in September.
Materials and Contracts	1 409 542	▼	Timing	No single variance. A number of projects yet to commence, expected to be closer to budget as projects commence.
Utilities Charges	154 752	▼	Timing	Timing of receipt of invoices. Expect to be to budget over the whole year.
Depreciation (Non-Current Assets)	0			No material variance.
Interest Expenses	8 448	_		No material variance.
Insurance Expenses	132 383	▼		Budget allocated to July & August, invoice not yet received.
Loss on Asset Disposal	(004 505)			No material variance.
Other Expenditure	(291 595)	•		AEC operational funding budgeted for September, paid in August.
Less Allocated to Infrastructure	31 112			No material variance.
1.3 Contributions for the Development of Assets				
Grants & Subsidies	276 261	•	Timing	Earlier than anticipated receipt of several grants.
Contributions, Donations & Reimbursements	19 859		Ü	No material variance.
1.4 Funding Balance Adjustment				
Add Back Depreciation	٥			No material variance.
Adjust (Profit)/Loss on Asset Disposal	114 382			Turnover of Assets is yet to commence, expect activity to increase during the next quarter.
Adjust (Fronty/2000 off Addet Diopodal	114 002			Turnovor or resource to you to commence, expect activity to more accounting the next quarter.
1.5 Capital Revenues				
Proceeds from Disposal of Assets	(149 765)	▼	Timing	Turnover of Assets is yet to commence, expect activity to increase during the next quarter.
4.0 Association of Florid Associa				
1.6 Acquisition of Fixed Assets  Land and Buildings	829 806	_	Timeina	Timing issue between budgeted commencement of projects and receipt of invoices.
Plant and Equipment	267 881	*	Timing Timina	Timing issue between budgeted confinencement of projects and receipt of invoices.  Timing of plant replacement program. Expect to be to budget over the year.
Furniture and Equipment	33 878		Timing	No material variance.
Infrastructure Assets - Roads	126 399		Timing	Timing issue between budgeted commencement of projects and receipt of invoices.
Infrastructure Assets - Other	2 725 473		Timing	Predominately timing issue between budgeted commencement of CPSP works and receipt of invoices.
mindstructure / toolis - Other	2 720 470	·	riiiiig	Trodominatory timing today bothoon badgated commencement of or or mone and recorpt of involution
1.7 Financing/Borrowing				
Debt Redemption	51			No material variance.
Loan Drawn Down	0			No material variance.
1.8 Restricted Funding Movements				
Opening Funding Surplus(Deficit)	(96 719)	•	Pormanest	30th June 2015 Financial Year End adjustments.
Restricted Cash Utilised - Loan	36 096	•	remanent	No material variance.
Transfer to Reserves	36 096			No material variance.
Transfer from Reserves	0			No material variance.
Transist Hom Noodivoo				The material families

# City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2015

### **Note 2: NET CURRENT FUNDING POSITION**

<b>^</b> -		A 1 -
( .	irrent	Accete

Cash Unrestricted
Cash Restricted

Receivable - Rates and Rubbish

Receivables - Other

Investments - LG Unit Trust Shares

Accrued Income Prepaid Expenses Investment Land Stock on Hand

Less: Current Liabilities

**Payables** 

Accrued Expenses

Income in advance

Provisions

Retentions

Add Back: Loans

Less: Cash Restricted

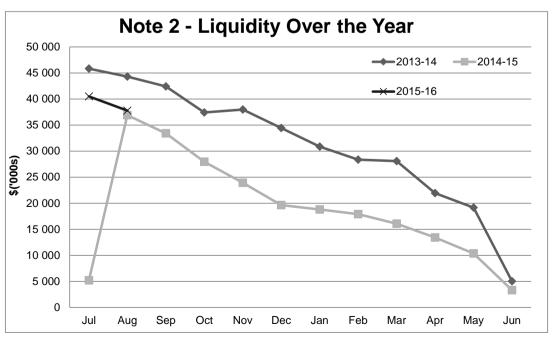
Utilised - Loan

Investment land

Investments - LG Unit Trust Shares

### **Net Current Funding Position**

	Positive=Surplus (Negative=Deficit)									
		2015-16								
			Same Period							
Note	This Period	Last Period	Last Year							
	\$	\$	\$							
	10 267 329	5 605 789	11 271 690							
	16 775 799	17 008 282	13 144 844							
4	33 482 045	40 804 109	32 862 483							
	2 455 063	1 871 761	2 454 964							
	220 474	220 474	0							
	59 545	117 449	0							
	39 983	39 983	9 012							
	303 950	303 950	574 675							
	777 572	768 060	826 455							
	64 381 760	66 739 857	61 144 123							
	(=	(	(= 0 (0 (00))							
	(5 442 865)	(5 027 337)	(5 043 409)							
	(36 993)	(36 993)	0							
	(206 905)		(71 840)							
	(3 573 546)	(3 576 933)	(3 274 508)							
	(339 488)	(328 272)	(171 858)							
	(9 599 797)	(9 193 575)	(8 561 615)							
	1 837 893	1 837 893	1 503 397							
	(16 670 358)	(16 722 149)	(13 097 295)							
	(1 649 261)	(2 016 985)	(3 510 182)							
	(303 950)	(303 950)	(574 675)							
	(220 474)	(220 474)	0							
	37 775 813	40 120 617	36 903 753							



**Comments - Net Current Funding Position** 

# City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2015

### Note 3: CASH INVESTMENTS

Deposit Ref	Institution	Rating	Deposit Date	Term (Days)	Invested Interest rates	Amount Invested	Expected Interest
General Municipal							
TD 10279172	NAB	AA	28/08/2015	90	2.85%	1 000 000	7 027
TD 63577	NAB	AA	06/07/2015	60	2.72%	1 000 000	4 471
TD 90247	ME Bank	BBB	24/08/2015	91	2.85%	1 000 000	7 105
					Subtotal	3 000 000	18 604
Restricted							
TD 4378203	Bank of Queensland	Α	03/08/2015	30	2.35%	2 500 000	4 829
TD 128398	ING	Α	09/03/2015	182	3.04%	2 000 000	30 317
TD 69843	ANZ	AA	01/08/2015	31	2.00%	3 000 000	5 096
TD 4378203	BankWest	AA	03/08/2015	30	2.40%	2 000 000	3 945
TD 10278857	NAB	AA	26/08/2015	90	2.85%	2 500 000	17 568
					Subtotal	12 000 000	61 755
			То	tal Fund	s Invested	15 000 000	80 359

Amount Invested (Days)							
0 - 3 Months	3 - 6 Months	6 - 12 Months					
1 000 000							
1 000 000							
1 000 000							
3 000 000	-	-					
2 500 000	2 000 000						
3 000 000							
2 000 000							
2 500 000							
10 000 000	2 000 000						
13 000 000	2 000 000	-					

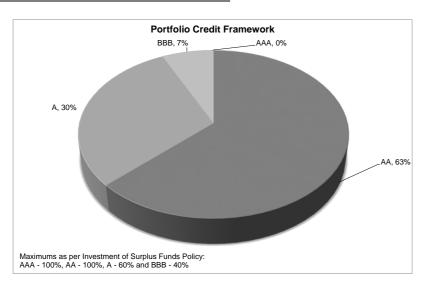
Compar	ative rate
Prior Month Interest Rate	Interest Rate at time of Report
2.30% 2.72% 2.30%	2.85% 2.72% 2.85%
3.50% 3.04% 2.10% 2.60% 2.28%	2.35% 3.04% 2.00% 2.40% 2.85%
2.2070	2.0070

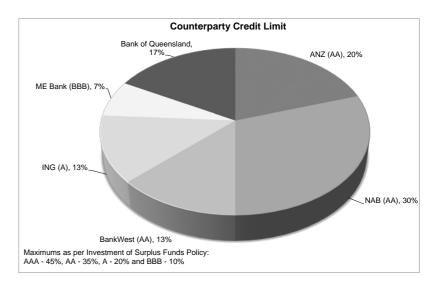
Budget v Actual									
Year to Date Budget	Year to Date Actual	Var.\$							
99 960	25 439	74 521							
33 320	64 093	(30 773)							
133 280	89 532	43 748							

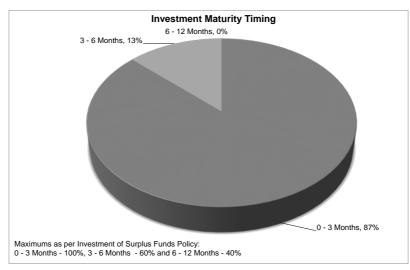
Comments/Notes - Cash Investments

### City of Albany Monthly Investment Report For the Period Ended 31st August 2015

### Note 3A: GRAPHICAL REPRESENTATION - CASH INVESTMENTS







1 119 228

# City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2015

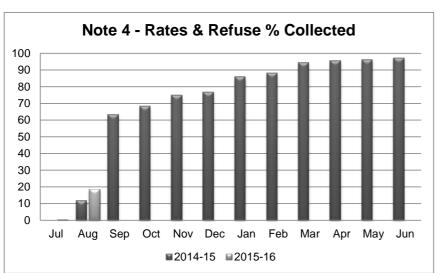
### **Note 4: RECEIVABLES**

Receivables - Rates and Refuse

Opening Arrears Previous Years
Rates Levied this year
Refuse Levied
ESL Levied
Other Charges Levied
Less Collections to date
Equals Current Outstanding

<b>Total Rates</b>	& Charges	Collectable
% Collected		

Curre		Previous	Total
2015-	16	2014-15	
\$		\$	\$
		1 068 405	1 068 405
31 965	680		31 965 680
5 566	312		5 566 312
2 488	112		2 488 112
51	810		51 810
(7 302	005)	(356 269)	(7 658 274)
32 769	909	712 136	33 482 045
			33 482 045
			18.62%



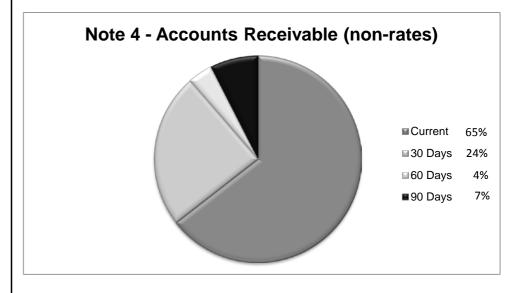
 Receivables - General
 Current
 30 Days
 60 Days
 90 Days

 \$
 \$
 \$
 \$
 \$

 721 645
 270 755
 43 420
 83 407

**Total Outstanding** 

Amounts shown above include GST (where applicable)



Comments/Notes - Receivables Rates and Refuse

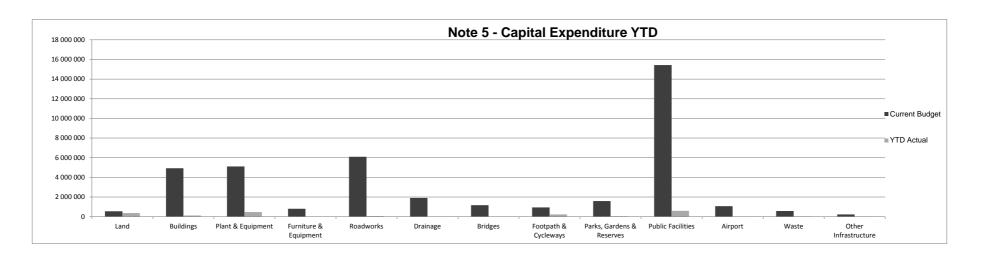
**Comments/Notes - Receivables General** 

# City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2015

Note 5: CAPITAL ACQUISITIONS

	Contributions Information									
Grants	Reserves	Borrowing	Restricted	Total	Summary Acquisitions		Current Budget	YTD Budget	Actual	Variance
\$	\$	\$		\$		\$			\$	\$
					Property, Plant & Equipment					
0	0	0	0	0	Land	513 516	549 100	454 100	360 635	(93 465) ▼
2 458 000	595 000	0	0	3 053 000	Buildings	4 962 093	4 929 503	850 536	114 195	(736 341)
0	1 009 485	0	520 000	1 529 485	Plant & Equipment	5 082 613	5 105 004	733 536	465 655	(267 881) ▼
0	268 688	0	0	268 688	Furniture & Equipment	801 493	801 493	36 988	3 110	(33 878) ▼
					Infrastructure					
3 521 492	272 000	0	0		Roadworks	5 163 717	6 092 760		60 461	(126 399)
350 000	0	0	0	350 000	3	1 905 071	1 905 071	43 816	673	(43 143) ▼
1 140 000	26 331	0	0	1 166 331	Bridges	1 166 331	1 166 331	0	321	321 🔺
246 650	0	0	0		Footpath & Cycleways	1 031 112	940 140		226 325	69 249 ▲
497 798		0	0		Parks, Gardens & Reserves	1 636 208	1 587 659		42 978	(434 070) ▼
12 272 807	50 000	600 000	2 192 556		Public Facilities	15 429 039	15 425 447		589 254	(2 026 534) ▼
575 000	495 000	0	0	1 070 000		1 070 000	1 070 000		354	(144 942) ▼
0	581 390	0	0	581 390		581 390	573 154		25 576	(122 424) ▼
30 000	0	0	0	30 000	Other Infrastructure	225 000	225 000	39 322	15 037	(24 285) ▼
04 004 747	0.007.004	200 000	0.740.550	07 700 407	T-t-t-	20 507 500	40.070.000	5 000 040	4 004 574	(0.000.700)
21 091 747	3 297 894	600 000	2 712 556	27 702 197	lotais	39 567 583	40 370 662	5 888 012	1 904 574	(3 983 792)

Comments - Capital Acquisitions



### TRUST CHEQUES AND ELECTRONICS FUNDS TRANSFER PAYMENTS

Total \$ -

### MASTERCARD TRANSACTIONS - AUGUST

Date	Payee	Description	Amount
29/07/15	Sullivans Hotel - Perth	Accommodation - A Page - LGMA Conference Perth	348.00
1/08/15	Virgin Australia	Flights - P Nielsen - SLWA/PLWA/Exchange Trip - Albany to Perth Return	477.11
10/08/15	Australia Event	Tourism Award Application Fee	275.00
13/08/15	Virgin Australia	Flights - S Smith - Oral History Conference - Albany to Perth Return	374.64
13/08/15	Virgin Australia	Flights - R Bush - Snake Run Project - Perth to Albany Return	395.16
29/07/15	Virgin Australia	Flights - A McEwan & M Randall - Albany to Perth Return - Premiers Award for Excellent in Public Sector Management	402.86
30/07/15	State Law Publisher	Government Gazette Advertising - Change of ward boundaries	402.60
30/07/15	AIPM	Australian Institute of Project Management Membership - A McEwan	710.00
30/07/15	AIPM	Australian Institute of Project Management Membership - R Taylor	710.00
30/07/15	AIPM	Australian Institute of Project Management Membership - N Walker	710.00
30/07/15	AIPM	Australian Institute of Project Management Membership - M Randall	710.00
31/07/15	Truck Centre WA	Motor Vehicle Inspection	244.65
19/08/15	Web Jet	Flights - J Purvis - Tree Symposium	261.59
21/08/15	Sebel Mandurah	Accommodation - M Thomson	308.86
25/08/15	Majestic Roof Garden - Adelaide	Accommodation - J Purvis - Tree Symposium	355.25
1/08/15	Ibis Hotel - Perth	Accommodation - IT Training - Luke Battinson	281.00
5/08/15	Virgin Australia	Flights - G Brownhill - HR Training	301.96
8/08/15	Good Earth Hotel - Perth	Accommodation - B Scott - HR Training	360.30
11/08/15	Gather Content - Intl	Website Developement - Content Planning/Research	1,085.02
20/08/15	CVENT - Asam - Intl	Workplace Mental Health Program	595.00
4/08/15	City Stay Apartments - Perth	Accommodation - S Lees - Agenda & Minutes Course	348.00
12/08/15	Virgin Australia	Flights - Flights cancelled and put into travel bank	251.90
14/08/15	Virgin Australia	Flights - K Lyall - Rangers Course	201.43
21/08/15	Virgin Australia	Flights - A Putland - Growth Plan Workshop	395.16
25/08/15	Web Jet	Flights - S Reitsema - Environmental Health Professionals - National Symposium - Melbourne	633.59
25/08/15	Peppers Mantra - BK Free	Accomodation - S Reitsema - Environmental Health Professionals - National Symposium - Melbourne	607.92
5/08/15	Print Hall - Perth	Civic Welcome Reception - Printhall Perth	2,080.00
7/08/15	Virgin Australia	Flights - A Sharpe - Albany to Perth Return - Meeting with Landcorp, WA Regional Capitals Alliance, UWA Planning Mee	395.16
3/08/15	Wotif	Accommodation M Wellington - Perth	235.00
4/08/15	Qantas Airways	Flights - M Wellington - Award Presentations for Australian Regional Development	948.92
5/08/15	Print Hall - Perth	Welcome Function for CEO	500.00
7/08/15	Hilton Parmelia - Perth	Accommodation - M Wellington - WALGA Conference in Perth	1,482.41
19/08/15	Virgin Australia	Flights - M Wellington - Tidy Towns Awards	445.63
19/08/15	Virgin Australia	Flights - M Wellington - WA Regional Capital Alliance Meeting in Perth	404.49
		Sundry < \$ 200.00	3,527.46
		Total \$	21,766.07

### PAYROLL 16/08/2015-15/09/2015

Date	Description	Amount
20/08/2015	COA-Salaries	\$ 559,240.15
3/09/2015	COA-Salaries	\$ 14,285.61
3/09/2015	COA-Salaries	\$ 571,149.16
3/09/2015	COA-Salaries	\$ 30,107.61
3/09/2015	COA-Salaries	\$ 76.71
8/09/2015	COA-Salaries	\$ 11,780.90
	Total	\$ 1,186,640.14

Chq	Date Name	Description	Amount
30741	20/08/2015 JESSICA BEUKES	Refund Of Swim Lessons	193.10
30742	20/08/2015 MATTHEW WEBB	Public Liability Claim	300.00
30743	20/08/2015 JANET ARNOLD	Crossover Subsidy	211.55
30744	20/08/2015 CITY OF BUNBURY	2015 South West Local Government Emergency Alliance Conference	150.00
30745	20/08/2015 PETTY CASH - ALBANY AQUATIC AND LEISURE CENTRE	Social Netball Umpire Payments	1,670.00
30746	20/08/2015 SENSIS PTY LTD	Business Essentials, South Western 2015/16, Health & Fitness Centres	41.80
30747	20/08/2015 RAWLINSONS (W.A.)	Centennial Park Sporting Precinct Quantity Surveyor Services As Per C13023	34,100.00
30748	20/08/2015 TELSTRA CORPORATION LIMITED	Telephone Charges	15,102.30
30750	20/08/2015 WATER CORPORATION	Water Charges Various locations	8,476.46
30751	20/08/2015 WINDSOR LODGE COMO	Accommodation Terry Brooks	330.00
30752	27/08/2015 TERESA VAN DER SCAAF	Refund Term Swim Lessons	137.00
30753	27/08/2015 CITY OF STIRLING	Lost/Damaged Library Items	7.70
30754	27/08/2015 DEPARTMENT OF TRANSPORT	Amazing Albany Number Plates	200.00
30755	27/08/2015 DEPARTMENT OF TRANSPORT	Vehicle Registration	305.10
30756	27/08/2015 DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	Various Unpaid Infringements	1,768.00
30757	27/08/2015 GIRL GUIDES GREAT SOUTHERN	Kidsport Vouchers	182.00
30758	27/08/2015 PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE	Petty Cash Reimbursement	151.35
30759	27/08/2015 PETTY CASH - ALBANY PUBLIC LIBRARY	Petty Cash Reimbursements	385.40
30760	27/08/2015 PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges - Spot Tracking Charge	93.00
30761	27/08/2015 SUSAN CAROL ANGWIN	Tutoring July And August 2015	1,800.00
30762	27/08/2015 TELSTRA CORPORATION LIMITED	Telephone Charges	29.95
30763	27/08/2015 VODAFONE PTY LTD	SMS Messaging Services	48.99
30764	27/08/2015 WATER CORPORATION	Water Charges Various locations	5,268.25
30765	27/08/2015 WINDSOR LODGE COMO	Accommodation G Cooper	330.00
30766	03/09/2015 FLORENCE JUNE HALL	Reimburse Fee For Application For Grant Of Planning	270.00
30767	03/09/2015 JODI REMAJ	Reimburse Fee For Application For Building Permit	156.65
30768	03/09/2015 PAUL DAVIES	Entertainment For Retirement Functions 14 And 15 September 2015	350.00
30769	03/09/2015 CLERK OF COURTS	Prosecution Notice	105.60
30770	03/09/2015 DEPARTMENT OF TRANSPORT	Amazing Albany Number Plates	200.00
30771	03/09/2015 DEPARTMENT OF TRANSPORT	Vehicle Registrations	565.50
30772	03/09/2015 JO-JOES PIZZA AND KEBAB	Catering	475.00
30773	03/09/2015 PETTY CASH - CITY OF ALBANY	Petty Cash Reimbursements	409.40
30774	03/09/2015 PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges	250.00
30775	03/09/2015 TELSTRA CORPORATION LIMITED	Mobile Telephone Charges	12,861.86
30776	03/09/2015 WATER CORPORATION	Water Charges	38.29
30777	10/09/2015 AUST INSTITUTE OF BUILDING SURVEYORS	Tabs Subscription July 2015 - June 2015	60.00
30778	10/09/2015 CASH	Gun Licence Application For Rangers	187.00
30779	10/09/2015 DEPARTMENT OF TRANSPORT	Community Jetty Renewal Fee - Jetty No 2864 Middleton Beach	38.15
30780	10/09/2015 THE MURRAY HOTEL	Accommodation - D Olde - Emergency Management Training In Perth.	179.00
30781	10/09/2015 PETTY CASH - DEPOT	Petty Cash Reimbursements	399.50
30782	10/09/2015 TELSTRA CORPORATION LIMITED	Telephone Charges	189.62

<u>TOTALS</u> \$88,017.52

EFT	Date	Name	Description	Amount
EFT101839	20/08/201	5 ABA SECURITY	Security Supplies	408.54
EFT101840	20/08/201	5 ACORN TREES AND STUMPS	Storm Damaged Tree Removal	4,634.80
EFT101841	20/08/201	5 AD CONTRACTORS PTY LTD	Semi Truck Hire	10,653.90
EFT101842	20/08/201	5 DORA ADELINE	Book Week Display Items & Better Beginnings Poster Laminating	203.05
EFT101843	20/08/201	5 ADVERTISER PRINT	Envelopes	4,178.00
EFT101844	20/08/201	5 ALBANY BRAKE AND CLUTCH	Repair And Replace Trailer Brakes As Required	1,230.70
EFT101845	20/08/201	5 ALBANY INDUSTRIAL SERVICES PTY LTD	Supply M3 of Top Soil	92.40
EFT101846	20/08/201	5 OPTEON (ALBANY AND GREAT SOUTHERN WA)	Valuation services	1,650.00
EFT101847	20/08/201	5 ALBANY FARM TREE NURSERY	Replacement Plants Anzac Park	139.90
EFT101848	20/08/201	5 ALBANY SOIL AND CONCRETE TESTING	ADContractors Roberts Road Pit - Centennial Park Precinct	1,816.10
EFT101849	20/08/201	5 ALBANY TRUCK AND CAR HIRE	Hire of Truck	140.00
EFT101850	20/08/201	5 ALBANY V-BELT AND RUBBER	Filters/Vehicle Parts	1,740.15
EFT101851	20/08/201	5 ALBANY REFRIGERATION	ALAC Refrigeration, Air Handling Units & BMS Monthly Works - July	742.50
EFT101852	20/08/201	5 ALBANY RSL SUB BRANCH	Scarf Order	305.00
EFT101853	20/08/201	5 ALBANY MOBILE WELDING	Construct Steel Lid / Bore Cover As Quoted (Baltic Ridge)	1,863.99
EFT101854	20/08/201	5 ALBANY OFFICE PRODUCTS DEPOT	Depot Furniture	1,195.30
EFT101855	20/08/201	5 AMPAC DEBT RECOVERY (WA) PTY LTD	Rates Debt Recovery	799.70
EFT101856	20/08/201	5 AMPHIBIAN PLUMBING AND GAS	Plumbing Repairs/ Maintenance	5,363.50
EFT101857	20/08/201	5 ATC WORK SMART	Casual Staff/Apprentice Fees	9,901.25
EFT101858	20/08/201	5 AUSTRALIA POST	Postage Charges August 2015	4,662.72
EFT101859	20/08/201	5 BADGEMATE	Staff Name Badges	107.47
EFT101860	20/08/201	5 BENNETTS BATTERIES	Oil Purchases	35.20
EFT101861	20/08/201	5 BERTOLA HIRE SERVICES ALBANY PTY LTD	Days Hire Of 1.5 Ton Mini Digger	489.28
EFT101862	20/08/201	5 BEST OFFICE SYSTEMS	Photocopier Charges	192.00
EFT101863	20/08/201	5 BEWITCHED CLEANING SERVICES	Cleaning Services - Mary Thompson House	132.00
EFT101864	20/08/201	5 BLOOMIN FLOWERS	4 X Floral Wreath For Various Memorial Services	60.00
EFT101865	20/08/201	5 ALBANY BOBCAT SERVICES	The Pick Up Of Loppings At Various Locations	841.50
EFT101866	20/08/201	5 AIR BP	Refund Airport Hangar Lease	178.50
EFT101867	20/08/201	5 BUNNINGS GROUP LIMITED	Hardware/Tool Supplies	14.42
EFT101868	20/08/201	5 CALDWELL LAND SURVEYS PTY LTD	Supply Survey For Palmers GPS Grader	1,570.80
EFT101869	20/08/201	5 CALTEX AUSTRALIA PETROLEUM PTY LTD	Diesel Fuel	22,631.68
EFT101870	20/08/201	5 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Repairs/Maintenance	3,335.27
EFT101871	20/08/201	5 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	212,589.27
EFT101872	20/08/201	5 CMM TECHNOLOGY	Freight Charge For Breathalyser Unit Calibration	34.63
EFT101873	20/08/201	5 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	231.72
EFT101874	20/08/201	5 ALBANY SIGNS	Vehicle Stickers	220.00

EFT101875	20/08/2015 COVS PARTS PTY LTD	Vehicle Parts	604.90
EFT101876	20/08/2015 BARRIER COUNSELLING AND PSYCHOLOGICAL SERVICES	Eap Consultations	2,805.00
EFT101877	20/08/2015 HOLCIM (AUSTRALIA) PTY LTD	Supply Of Concrete	2,400.64
EFT101878	20/08/2015 AL CURNOW HYDRAULICS	Pump maintenance	284.66
EFT101879	20/08/2015 DAVRIC AUSTRALIA	AVC Merchandise	2,452.62
EFT101880	20/08/2015 CGS QUALITY CLEANING	Public Convenience & BBQ Cleaning	39,150.01
EFT101881	20/08/2015 LANDGATE - PROPERTY & VALUATIONS	Title Searches	16,817.68
EFT101882	20/08/2015 DUNKELD CONSTRUCTION	Repairs To The Bornholm Fire Shed	1,980.00
EFT101883	20/08/2015 DYLANS ON THE TERRACE	Catering	522.00
EFT101884	20/08/2015 EASIFLEET MANAGEMENT	Motor Vehicle Lease Rental/ESP Bureau Fee/Bureau Fee Rebate	8,232.16
EFT101885	20/08/2015 EVERTRANS	Vehicle Repairs	148.50
EFT101886	20/08/2015 EYERITE SIGNS	Assorted Signage	187.00
EFT101887	20/08/2015 TAMMIE FLOWER	Fitness Instruction	540.00
EFT101888	20/08/2015 SOUTHERN ELECTRICS	Remove And Replace Lamps/Globes	213.40
EFT101889	20/08/2015 ESPLANADE HOTEL FREMANTLE BY RYDGES	Accommodation For D Lehnen	686.50
EFT101890	20/08/2015 GSP WORKFORCE	Gardening Lotteries House	97.50
EFT101891	20/08/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD	Safety Workwear	3,087.76
EFT101892	20/08/2015 GT BEARING AND ENGINEERING SUPPLIES	Vehicle Parts	14.00
EFT101893	20/08/2015 JOYCE ELISABETH HALL	Visitors Centre Merchandise	90.00
EFT101894	20/08/2015 HARVEY NORMAN ELECTRICAL ALBANY	Assorted electrical goods	1,120.00
EFT101895	20/08/2015 RATTEN & SLATER MACHINERY	Vehicle Parts	215.42
EFT101896	20/08/2015 H AND H ARCHITECTS	North Road Expansion - Design, Estimate & Services Investigation	5,393.30
EFT101897	20/08/2015 HELEN HULME	Printmaking Demonstrations For Schools	517.50
EFT101898	20/08/2015 STATEWIDE RACKING & STORAGE SOLUTIONS	Racking - Events Shed	710.00
EFT101899	20/08/2015 ALBANY MAPPING AND SURVEYING SERVICES	Survey Works CPSP Fields	7,177.17
EFT101900	20/08/2015 JETBLACK MC	Graphic Design - 2016 Escape Planner Prospectus	462.00
EFT101901	20/08/2015 JOCK'S COMMERCIAL MOWING	Contract Mowing August 2015	8,195.70
EFT101902	20/08/2015 JUST SEW EMBROIDERY	Jackets And Embroidery For NAC	763.40
EFT101903	20/08/2015 GEORGIA ROBYN KIDMAN	Fitness Instruction	180.00
EFT101904	20/08/2015 KMART ALBANY	16 Packets Of 4 Per Packer Of D Size Batteries	160.00
EFT101905	20/08/2015 KNOTTS GROUP PTY LTD	ALAC General Plumbing & Hydraulics Monthly Works - PMA July	1,371.25
EFT101906	20/08/2015 STATE LIBRARY OF WESTERN AUSTRALIA	Better Beginnings Early Family Literacy Program Contribution	2,112.00
EFT101907	20/08/2015 LIFESTYLE SOLUTIONS	Refund - The School Holiday Program	44.00
EFT101908	20/08/2015 DEPARTMENT OF LOCAL GOVERNMENT	Cat Sterilisation Program Round 1 & 2 Return Of Unused Funds	23,159.40
EFT101909	20/08/2015 LOWER KING LIQUOR & GENERAL STORE	Hire of cool room For Civic Functions & Supply Of Refreshments	539.38
EFT101910	20/08/2015 M & B SALES PTY LTD	Timber Supplies	23.14
EFT101911	20/08/2015 BUCHER MUNICIPAL PTY LTD	Gutter Brooms	3,268.32

EFT101912	20/08/2015 ALBANY EVENT HIRE	100 X Wine Glasses For Functions	136.50
EFT101913	20/08/2015 ALBANY CITY MOTORS	Vehicles/Vehicle Parts/Repairs	67.49
EFT101914	20/08/2015 MARSHALL MOWERS	Tyre Purchases	283.60
EFT101915	20/08/2015 VICKI MICHELLE MARTIN	Fitness Instruction	405.00
EFT101916	20/08/2015 MIRA MAR VETERINARY SERVICES	Animal Euthanasia	151.15
EFT101917	20/08/2015 WESTERN AUSTRALIAN RANGERS ASSOCIATION INC	Ranger Shoulder Badges	32.40
EFT101918	20/08/2015 NATURAL AREA CONSULTING MANAGEMENT SERVICES	Olearia Axillaris Plus Delivery	739.75
EFT101919	20/08/2015 NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies	919.30
EFT101920	20/08/2015 ALBANY NEWS DELIVERY - VAC - NEW	Newspaper Deliveries	12.40
EFT101921	20/08/2015 PAUL NIELSEN	Staff Travel Reimbursement	60.80
EFT101922	20/08/2015 JESSICA ANNETTE NOAKES	Rates Refund	1,100.00
EFT101923	20/08/2015 NOISE AND VIBRATION MEASUREMENT SYSTEMS	Software And Sound Level Meter	13,695.00
EFT101924	20/08/2015 NOLA OSBORNE	Reimbursements For Renewal Of WWC	82.00
EFT101925	20/08/2015 ALBANY COMMUNITY PHARMACY	Supply And Deliver First Aid Kit	194.28
EFT101926	20/08/2015 OCS SERVICES PTY LTD	Cleaning Services Airport August 2015	11,618.84
EFT101927	20/08/2015 OFFICEWORKS SUPERSTORES PTY LTD	Wireless Mouse For Rates Department	324.89
EFT101928	20/08/2015 ORIGIN ENERGY	Bulk Gas Supplies	5,425.05
EFT101929	20/08/2015 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Liquidated Damages For Millbrook Road P14031	22,060.00
EFT101930	20/08/2015 BROOKE DENISE PEARSON	Fitness Instruction	585.00
EFT101931	20/08/2015 PERTH THEATRE TRUST	NAIDOC Week Catering, Venue Hire And Backstage Labour	816.60
EFT101932	20/08/2015 PFD FOOD SERVICES PTY LTD	Catering Supplies	168.32
EFT101933	20/08/2015 KRISTIE PORTER	Fitness Instruction	562.50
EFT101934	20/08/2015 PORTNER PRESS PTY LTD	Heath & Safety 2015 Update 5	77.00
EFT101935	20/08/2015 RAECO INTERNATIONAL PTY LTD	Tradeback Insert Easel Acrylic	180.38
EFT101936	20/08/2015 REEVES AND COMPANY BUTCHERS PTY LTD	Catering Supplies	165.50
EFT101937	20/08/2015 ROAD 'N' FIELD SPANNERS	Vehicle Servicing	948.75
EFT101938	20/08/2015 SAFEROADS PTY LTD	Wheel Stop Including Fasteners	1,824.90
EFT101939	20/08/2015 UNITED TOOLS ALBANY	Hardware/Tool Supplies	62.56
EFT101940	20/08/2015 SANITY MUSIC STORES PTY LTD	DVD For Mad Youth Event	29.99
EFT101941	20/08/2015 CHRISTINE MARY SARGENT	Fitness Instruction	90.00
EFT101942	20/08/2015 SEEK LIMITED	Seek Job Advertising	344.30
EFT101943	20/08/2015 SHIRE OF PLANTAGENET	Mayor Attendance To Wine Industry With James Halliday	150.00
EFT101944	20/08/2015 SHILLER IMAGES	Visitors Centre Merchandise	563.80
EFT101945	20/08/2015 SKILL HIRE WA PTY LTD	Casual Staff	6,417.55
EFT101946	20/08/2015 DO SOMETHING!	Energy cut Speaking Engagement Contribution	550.00
EFT101947	20/08/2015 SOUTHERN TOOL & FASTENER CO	Hardware Supplies/Tools	481.18
EFT101948	20/08/2015 SOUTHCOAST SECURITY SERVICE	Security Services July 2015	13,388.27

EET4040/	9 20/08/2015 GARY OWEN SPENCE	Lours mauring And Maintenance	230.00
EFT10194 EFT10195		Lawn mowing And Maintenance	2,490.40
EFT10195		Sports Store purchases	2,490.40 142.50
		Government Gazette Advertising 21/07/15 No.110	
EFT10195		Vehicle Parts	330.74
EFT10195		Freight Delivery Charge	154.98
EFT10195		Provide First Aid Course - J Taylor 13 August 2015	796.00
EFT10195		Professional Services	1,200.00
EFT10195		Assorted Signage	4,997.30
EFT10195		Key For Westrail Barracks	44.40
EFT10195		Electricity Charges	26,384.00
EFT10195	9 20/08/2015 T & C SUPPLIES	Hardware Supplies/Tools	354.42
EFT10196	0 20/08/2015 NAKED BEAN COFFEE ROASTERS	Coffee Supplies	320.00
EFT10196	1 20/08/2015 DAVID THEODORE	Wartime Magazine Photographic Printouts - Reimbursement	54.95
EFT10196	2 20/08/2015 ANDREA LEE TICKELL	Fitness Instruction	225.00
EFT10196	3 20/08/2015 TIM WATERS DESIGN	Charles Darwin Project Poster Design, Development & Final Artwork	1,584.00
EFT10196	4 20/08/2015 CAROLINE ELLEN TOMPKIN	Fitness Instruction	135.00
EFT10196	5 20/08/2015 TRAILBLAZERS	Safety Work boots	151.80
EFT10196	6 20/08/2015 TRADELINK PLUMBING SUPPLIES	Supply Pipe Drainage Coil Slotted 100Mm X 100M	8,976.00
EFT10196	7 20/08/2015 CAROLYN FRANCIS TRAPNELL	Forts Store Merchandise	2,630.00
EFT10196	8 20/08/2015 TREENET INCORPORATED	Registration For 16th National Street Tree Symposium	860.00
EFT10196	9 20/08/2015 TRUCKLINE	Vehicle Parts	64.26
EFT10197	0 20/08/2015 VANCOUVER WASTE SERVICES PTY LTD	The Purchase And Delivery Of 9 Mts Course Sand	780.50
EFT10197	1 20/08/2015 VARIDESK LLC	1 X Varidesk Pro Plus 36	577.50
EFT10197	2 20/08/2015 VOEGELER CREATIONS	Forts Store Merchandise	287.50
EFT10197	3 20/08/2015 WAFFLES GALORE	Catering	50.00
EFT10197	4 20/08/2015 WA LIBRARY SUPPLIES	4 Pack Wheel Inserts To Suit Wire Basket Trolley	26.60
EFT10197		Reimbursement for training in Melbourne	578.98
EFT10197		Fitness Instruction	225.00
EFT10197		Advertising	177.50
EFT10197		Reimbursements For ICTC Conference In Wollongong NSW	83.30
EFT10197		Transport Abandoned Motor Vehicle From Princess Royal Sailing	127.60
EFT10198		Supply Steering Ram	3,980.50
EFT10198		WALGA Subscription - Procurement Consultancy Services	2,922.21
EFT10198		Document Disposal	457.60
EFT10198		Catalogue Essay For 2015 Albany Art Prize	900.00
EFT10198		Forts Store Merchandise	550.30
EFT10198		Sale Of Artworks	117.00
LI 1 10 190	20/00/2010 I ATRIOIA ETINETTE WILLIAMO	Calc Of Attworks	117.00

EFT101986	20/08/2015 WURTH AUSTRALIA PTY LTD	Vehicle Parts	120.73
EFT101987	20/08/2015 YAKAMIA PRIMARY SCHOOL	2015 Graduation Prize	50.00
EFT101988	20/08/2015 ZENITH LAUNDRY	Laundry Services/Hire	13.63
EFT101989	27/08/2015 ACTIV FOUNDATION INC.	Cleaning Rags	90.00
EFT101990	27/08/2015 AD CONTRACTORS PTY LTD	Litres Of Emulsion For The Flocon	4,608.45
EFT101991	27/08/2015 ALBANY BRAKE AND CLUTCH	Vehicle Maintenance	25.30
EFT101992	27/08/2015 ALBANY PRINTERS	Printouts For NAIDOC Week	1,105.00
EFT101993	27/08/2015 ALBANY SWEEP CLEAN	Sweeping Of Car Parks, Pathways And Boardwalks From	2,663.50
EFT101994	27/08/2015 ALBANY COMMUNITY HOSPICE	Payroll Deductions	104.00
EFT101995	27/08/2015 ALBANY INDOOR PLANT HIRE	Indoor Plant Hire	1,041.92
EFT101996	27/08/2015 ALBANY REFRIGERATION	Refrigeration & Air-conditioning Repairs & Maintenance	152.00
EFT101997	27/08/2015 ALBANY SKIPS AND WASTE SERVICES PTY LTD	Hire Skip Bin Pickups July	710.00
EFT101998	27/08/2015 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	362.10
EFT101999	27/08/2015 ALBANY QUALITY LAWNMOWING	Lawn mowing Services Lotteries House	110.00
EFT102000	27/08/2015 ALBANY CITY CABS AND TRANSPORT	YAC Taxi Fares	35.90
EFT102001	27/08/2015 ALBANY MILK DISTRIBUTORS	Milk Deliveries	21.35
EFT102002	27/08/2015 ALBANY LEGAL PTY LTD	Professional Fees	719.81
EFT102003	27/08/2015 ALBANY COMMUNITY FOUNDATION	Payroll Deductions	50.00
EFT102004	27/08/2015 ALBANY MATTRESS CLEANING	Clean Up Of Animal Waste Middleton Beach And Griffiths Street	80.00
EFT102005	27/08/2015 ALINTA	Gas Service Charges ALAC 10/7/15 - 12/8/15	9.55
EFT102006	27/08/2015 ALLROADS MOTOR BODY BUILDERS	Supply And Fit Toolbox As Required	564.23
EFT102007	27/08/2015 ALL EVENTS PROSOUND HIRE	Exhibition Focus - A Year In The Making	68.35
EFT102008	27/08/2015 AMPHIBIAN PLUMBING AND GAS	Plumbing Repairs/Maintenance	14,857.68
EFT102009	27/08/2015 ARDESS NURSERY	Nursery Supplies	287.35
EFT102010	27/08/2015 ART ALMANAC	Website Leader Board 24/8/15 - 21/9/15,	750.00
EFT102011	27/08/2015 ATC WORK SMART	Casual Staff/Apprentice Fees	12,688.27
EFT102012	27/08/2015 AUDIOCOM ALBANY	Phone Screen Protectors	20.00
EFT102013	27/08/2015 AUSTRALIAN TAXATION OFFICE	Payroll Deductions	340,346.37
EFT102014	27/08/2015 AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	3,904.20
EFT102015	27/08/2015 ALBANY AUTOSPARK	Battery Charger	20.00
EFT102016	27/08/2015 BANKSIA GARDENS	Three Nights Accommodation - R Moore	435.00
EFT102017	27/08/2015 BARRETTS MINI EARTHMOVING & CHIPPING	Tree Removal	5,108.00
EFT102018	27/08/2015 BARKERS TRENCHING SERVICES	Meters Irrigation Trenching At Baltic Ridge	4,140.00
EFT102019	27/08/2015 SANDRA ANN BASSETT	Sale Of Artwork	65.00
EFT102020	27/08/2015 BEWITCHED CLEANING SERVICES	Cleaning Mary Thompson House	264.00
EFT102021	27/08/2015 BIG SKY PUBLISHING	Forts Merchandise	32.99
EFT102022	27/08/2015 BLACKWOODS	Quick Set Cement	743.78

EFT102023	27/08/2015 BLOOMIN FLOWERS	Presentation Sheaf	230.00
EFT102024	27/08/2015 BOOKMARKETING - GARY SPELLER	Local Library Book Stocks	13.00
EFT102025	27/08/2015 BRANDNET PTY LTD T/AS MILITARY SHOP	Forts Merchandise	286.00
EFT102026	27/08/2015 BUNNINGS GROUP LIMITED	Garden Edging	607.60
EFT102027	27/08/2015 C&C MACHINERY CENTRE	50 Hour Tractor Service	926.95
EFT102028	27/08/2015 CALTEX AUSTRALIA PETROLEUM PTY LTD	Star Card Fuel Purchases	5,505.41
EFT102029	27/08/2015 CAMLYN SPRINGS WATER DISTRIBUTORS	Water Container Refills	1,022.00
EFT102030	27/08/2015 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Repairs/Maintenance	2,714.20
EFT102031	27/08/2015 CHILD SUPPORT AGENCY	Payroll Deductions	1,537.17
EFT102032	27/08/2015 THOMAS EDWARD CLARK	Rates Refund	1,058.00
EFT102033	27/08/2015 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	396.00
EFT102034	27/08/2015 COATES HIRE OPERATIONS PTY LIMITED	Supply And Deliver 6M X 3M North Rd Sporting Complex On	672.59
EFT102035	27/08/2015 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	38.25
EFT102036	27/08/2015 COLE ADVISORY	Business Case Preparation - Albany Innovation Park	6,746.54
EFT102037	27/08/2015 CONSULTING INTERNATIONAL PARTNERSHIPS	AVC Merchandise	95.00
EFT102038	27/08/2015 COUNTRYWIDE PUBLICATIONS	2016 Edition Your Guide To Wa	450.00
EFT102039	27/08/2015 COVS PARTS PTY LTD	Vehicle Parts	206.34
EFT102040	27/08/2015 HOLCIM (AUSTRALIA) PTY LTD	Supply Of Concrete	1,172.08
EFT102041	27/08/2015 AL CURNOW HYDRAULICS	Service Kevrek 1500 Crane	1,165.63
EFT102042	27/08/2015 D & K ENGINEERING	Repairs To Hook lift Bin	2,513.80
EFT102043	27/08/2015 DAVID ROBERTS GRAPHICS	Standard Annual Maintenance Renewal	1,320.00
EFT102044	27/08/2015 DEFIBTECH	Albany Heart safe Defib Package Including Wall Bracket	2,200.00
EFT102045	27/08/2015 DE JONGE MECHANICAL REPAIRS	10000Km Service	316.00
EFT102046	27/08/2015 DE LAGE LANDEN PTY LIMITED	Monthly Rental Due For Contracts	7,186.30
EFT102047	27/08/2015 LANDGATE - PROPERTY & VALUATIONS	GRV Interim Valuations	5,682.73
EFT102048	27/08/2015 DYLANS ON THE TERRACE	Catering	414.00
EFT102049	27/08/2015 EDEN GATE ESTATE	AVC Merchandise	69.00
EFT102050	27/08/2015 THE ENVIRONMENTAL PRINTING COMPANY	Flyers And Posters	1,155.00
EFT102051	27/08/2015 DEPARTMENT OF FIRE AND EMERGENCY SERVICES	DFES Annual Monitoring 2015/16	6,914.84
EFT102052	27/08/2015 ALL TRUCK REPAIRS	Vehicle Servicing Redmond Isuzu	5,014.12
EFT102053	27/08/2015 TAMMIE FLOWER	Fitness Instruction	405.00
EFT102054	27/08/2015 FORREST & FORREST GAMES	Nematode Test On Turf	434.00
EFT102055	27/08/2015 SOUTHERN ELECTRICS	ALAC Pool Plant Quarterly Works - July 2015	11,612.02
EFT102056	27/08/2015 GLASS SUPPLIERS	Reglaze Windows/Doors	94.73
EFT102057	27/08/2015 GRACE REMOVALS GROUP	Artworks for delivery - Albany Art Prize	1,980.00
EFT102058	27/08/2015 GRANDE FOOD SERVICE	Catering Supplies	118.81
EFT102059	27/08/2015 GREAT SOUTHERN GROUP TRAINING	Casual Staff Apprentices Fees	10,776.58

EFT102060	27/08/2015 GREEN SKILLS INCORPORATED	Weed Removal Clydesdale Reserve	3,463.12
EFT102061	27/08/2015 GREAT SOUTHERN PEST & WEED CONTROL	Pest Control	209.00
EFT102061	27/08/2015 SOUTHERN SHARPENING SERVICES	Extinguisher Servicing Admin Building	1,085.30
EFT102063	27/08/2015 GSP WORKFORCE	Casual staff fees	120.00
EFT102064	27/08/2015 GREAT SOUTHERN SAND AND LANDSCAPING SUPPLIES	Supply And Construction Of Gravel Turnaround At Hanrahan Rd	11,000.00
EFT102065	27/08/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD		475.90
EFT102065	27/08/2015 GREENMAN TRADING COMPANY	Safety Boots The Removal Of 3 Unsafe Trees On Allerton Rd	1,925.00
EFT102067	27/08/2015 GREAT SOUTHERN LIQUID WASTE	Service Ablutions Lowlands Beach	444.00
EFT102068	27/08/2015 HAVOC BUILDERS PTY LTD	Labour Supplied	393.00
EFT102069	27/08/2015 HBF OF WA	Payroll Deductions	340.90
EFT102070	27/08/2015 HELEN LEEDER-CARLSON	Art Classes With Helen	240.00
EFT102071	27/08/2015 THE HOPPING KANGAROO PTY LTD	Forts Merchandise	437.00
EFT102072	27/08/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD	Vehicle Servicing	525.93
EFT102073	27/08/2015 INDRA GEIDANS	Reimbursements - The Big Draw And The Albany Art Prize	122.15
EFT102074	27/08/2015 INSTITUTE OF PUBLIC WORKS ENGINEERING AUST LTD	Practice Note - Parks Management	187.00
EFT102075	27/08/2015 INTERNATIONAL MOWERS PTY LTD	Mower Parts	158.84
EFT102076	27/08/2015 MARK NEIL JENDRZEJCZAK & M DE PIAZZI	Rent for Portion Of Lot 117 Mountain Road	1,449.13
EFT102077	27/08/2015 GEORGIA ROBYN KIDMAN	Fitness Instruction	135.00
EFT102078	27/08/2015 THE LAKE HOUSE DENMARK	Forts Merchandise	412.50
EFT102079	27/08/2015 CAMERON LANGRIDGE	AVC Merchandise	17.70
EFT102080	27/08/2015 THE LORD FORREST HOTEL	Accommodation For G Turner	157.00
EFT102081	27/08/2015 LOWER GREAT SOUTHERN HOCKEY ASSOCIATION INC	Repairs	700.00
EFT102082	27/08/2015 M & B SALES PTY LTD	Timber Supplies	5,393.89
EFT102083	27/08/2015 VICKI MICHELLE MARTIN	Fitness Instruction	540.00
EFT102084	27/08/2015 MEETING MASTERS	Exhibition & Sponsor Fee - Amazing Albany - Scarborough Meeting	5,500.00
EFT102085	27/08/2015 MODERN TEACHING AIDS PTY LTD	Day Care Equipment	198.74
EFT102086	27/08/2015 LINDAS BOOKS	AVC Merchandise	18.89
EFT102087	27/08/2015 MOUNT ROMANCE AUSTRALIA PTY LTD	Catering	105.00
EFT102088	27/08/2015 NURRUNGA COMMUNICATIONS	Installation - Radio Equipment	944.60
EFT102089	27/08/2015 MUNGART BOODJA ART CENTRE	AVC Merchandise	42.00
EFT102090	27/08/2015 KOMATSU AUSTRALIA PTY LTD	Vehicle Parts	67.03
EFT102091	27/08/2015 OFFICEWORKS SUPERSTORES PTY LTD	Radio	79.00
EFT102092	27/08/2015 OLI'S PRESSURE CLEANING	Pressure Clean Brick Paving Splinters Nth Rd/Beaufort St	318.60
EFT102093	27/08/2015 IXOM	Chlorine Supplies	354.12
EFT102094	27/08/2015 ORIGIN ENERGY	Bulk Gas Supplies	17,012.40
EFT102095	27/08/2015 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Contract P14034. Albany Highway Shared Path Upgrade	210,395.14
EFT102096	27/08/2015 PLASTICS PLUS	5 Plastic Tubes For Disaster Recovery Kits	175.00

EFT102097	27/08/2015 KRISTIE PORTER	Fitness Instruction	585.00
EFT102098	27/08/2015 PPCA	Fitness Classes - Charges For Public Performance Sound	537.63
EFT102099	27/08/2015 PUBLIC LIBRARIES AUSTRALIA LTD	Public Libraries Australia Membership For 2015/16	594.55
EFT102100	27/08/2015 RAMPED TECHNOLOGY	Professional Services July 2015	4,930.75
EFT102101	27/08/2015 REDFISH TECHNOLOGIES PTY LTD	Support & Maintenance For COA Council Chamber & Hearing Loop	4,620.00
EFT102102	27/08/2015 REECE PTY LTD	Lead Squares	19.72
EFT102103	27/08/2015 RICOH	Photocopier Charges	16,621.55
EFT102104	27/08/2015 ROAD SPECIALIST AUSTRALIA PTY LTD	Supply Spring For Emulsion Reel Plus Freight	203.50
EFT102105	27/08/2015 BG, E AND KE RUSS	Level And Seed Albany Hwy Verges	3,520.00
EFT102106	27/08/2015 UNITED TOOLS ALBANY	Hardware Supplies/Tools	71.30
EFT102107	27/08/2015 CARLYLES FUNCTION CENTRE	Graham Foster - Farewell Function	2,698.00
EFT102108	27/08/2015 G & L SHEETMETAL	Construction Of Drip Trays For COA BBQs	583.00
EFT102109	27/08/2015 SHILLER IMAGES	Forts Merchandise	382.38
EFT102110	27/08/2015 JM & FK SIMPSON	Rates Refund	442.49
EFT102111	27/08/2015 SKILL HIRE WA PTY LTD	Casual Staff	3,227.99
EFT102112	27/08/2015 SOUTHERN TOOL & FASTENER CO	Hardware Supplies	439.15
EFT102113	27/08/2015 SOUTHWAY DISTRIBUTORS PTY LTD	Catering Supplies	64.00
EFT102114	27/08/2015 SOUTHCOAST SECURITY SERVICE	Security Services NAC July 2015	390.50
EFT102115	27/08/2015 SOUTHERN EDGE ARTS INC	Kid sport Vouchers	1,090.00
EFT102116	27/08/2015 SQUIRE PATTON BOGGS	Professional Services	385.00
EFT102117	27/08/2015 STAR SALES AND SERVICE	Hardware/Vehicle Parts	21.60
EFT102118	27/08/2015 STATEWIDE BEARINGS	Vehicle Parts	8.47
EFT102119	27/08/2015 KATE STEVENS	Reimbursement for Flights - Albany - Perth Return - Etsy Course	708.22
EFT102120	27/08/2015 SUNNY SIGN COMPANY	Assorted Signage	3,406.70
EFT102121	27/08/2015 ALBANY LOCK SERVICE	Padlocks E3 Type	742.00
EFT102122	27/08/2015 SYNERGY	Electricity Supplies	71,099.16
EFT102123	27/08/2015 T & C SUPPLIES	Hardware/Tool Supplies	408.61
EFT102124	27/08/2015 T & C SUPPLIES (RANGERS)	Fire Hose For P280 Kalgan Fire Truck	214.50
EFT102125	27/08/2015 TECTONICS CONSTRUCTION GROUP PTY LTD	Town Hall Public Amenities Refurbishment	16,674.37
EFT102126	27/08/2015 DAVID THEODORE	Reimbursements - Travel expenses	122.10
EFT102127	27/08/2015 THE 12 VOLT WORLD	Lights And Fittings	2,920.00
EFT102128	27/08/2015 THINKWATER ALBANY	Irrigation Supplies	651.70
EFT102129	27/08/2015 TME TOWN PLANNING MANAGEMENT ENGINEERING PTY LTD	Consultancy Fees - Torbay Hill Community Fire Management	5,500.00
EFT102130	27/08/2015 ANDREA LEE TICKELL	Fitness Instruction	225.00
EFT102131	27/08/2015 TIM WATERS DESIGN	WA Tourism Awards Entries - NAC & ANZAC Albany	2,425.50
EFT102132	27/08/2015 CAROLINE ELLEN TOMPKIN	Fitness Instruction	90.00
EFT102133	27/08/2015 CENTAMAN SYSTEMS PTY LTD	NAC Annual Software License & Support Fee	3,300.00

EFT102134	27/08/2015 TRAILBLAZERS	Safety Boots	261.10
EFT102135	27/08/2015 TRADELINK PLUMBING SUPPLIES	Supply Pipe Drainage Coil	14,256.00
EFT102136	27/08/2015 ALBANY TYREPOWER	Tyre Purchases/Maintenance	351.00
EFT102137	27/08/2015 VANCOUVER WASTE SERVICES PTY LTD	Green Waste Services	19,350.87
EFT102138	27/08/2015 VOEGELER CREATIONS	AVC Merchandise	410.00
EFT102139	27/08/2015 WAJON PUBLISHING COMPANY	Book Order	274.00
EFT102140	27/08/2015 JULIA WARREN	Fitness Instruction	180.00
EFT102141	27/08/2015 ALBANY & GREAT SOUTHERN WEEKENDER	Advertising	3,966.08
EFT102142	27/08/2015 WESTERBERG PANEL BEATERS	Insurance Excess	300.00
EFT102143	27/08/2015 WESTRAC EQUIPMENT PTY LTD	Vehicle Parts	957.06
EFT102144	27/08/2015 WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Local Government Act Subscription	1,457.50
EFT102145	27/08/2015 SARAH WISEMAN	Poster Distribution	90.00
EFT102146	27/08/2015 WOODLANDS DISTRIBUTORS AND AGENCIES	Black Oxo Degradable Waste Bags	396.00
EFT102147	27/08/2015 WREN OIL	Filter Drum 205L	408.10
EFT102148	27/08/2015 LAUREN ESTHER RENAE WYNNE	Rates Refund	177.13
EFT102149	27/08/2015 ZENITH LAUNDRY	Laundry Services/Hire	21.22
EFT102150	27/08/2015 ZIPFORM	Rates Notice Production 2015/16	25,143.49
EFT102151	03/09/2015 ADVERTISER PRINT	Rangers Books & Schedule Sheets	744.00
EFT102152	03/09/2015 AECOM AUSTRALIA PTY LTD	Albany Town Centre Plan - Landscape Architectural Services Phase	5,753.00
EFT102153	03/09/2015 ALBANY INDUSTRIAL SERVICES PTY LTD	Hire Of Excavator To Dig Drainage System For Hanrahan Rd Landfill	2,619.65
EFT102154	03/09/2015 OPTEON (ALBANY AND GREAT SOUTHERN WA)	Valuation Services	770.00
EFT102155	03/09/2015 ALBANY PRINTERS	Posters VAC	80.00
EFT102156	03/09/2015 ALBANY STATIONERS	Stationery Supplies	34.50
EFT102157	03/09/2015 ALBANY STOCK FEEDS AND OAKDALE FARM	Stock Feed	199.00
EFT102158	03/09/2015 ALBANY PRIMARY SCHOOL	Donation For Book Prize Year 6 Graduation Ceremony	50.00
EFT102159	03/09/2015 ALBANY REFRIGERATION	Refrigeration & Air Conditioning Repairs & Maintenance	55.00
EFT102160	03/09/2015 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	449.75
EFT102161	03/09/2015 ALBANY NETBALL ASSOCIATION	Kid Sport Vouchers	6,535.00
EFT102162	03/09/2015 ALBANY PONY CLUB	Kid Sport Vouchers	200.00
EFT102163	03/09/2015 ALBANY MILK DISTRIBUTORS	Milk Deliveries	417.85
EFT102164	03/09/2015 ALBANY LEGAL PTY LTD	Professional Services	12,943.40
EFT102165	03/09/2015 ALBANY JUNIOR SOCCER ASSOCIATION	Kids Sports Vouchers 2015	12,520.00
EFT102166	03/09/2015 ALBANY STAINLESS STEEL	Repair S/S Sweeper Tank	66.00
EFT102167	03/09/2015 ALBANY MATTRESS CLEANING	Clean Up Of Animal Waste Middleton Beach And Griffiths Street	80.00
EFT102168	03/09/2015 ALINTA	Gas Charges	384.60
EFT102169	03/09/2015 ALL EVENTS PROSOUND HIRE	PA For Cycle Map City Of Albany	454.23
EFT102170	03/09/2015 AMPHIBIAN PLUMBING AND GAS	Plumbing Repairs/Maintenance	4,186.80

EFT102171	03/09/2015 PAPERBARK MERCHANTS	Newspapers/Books/Magazines/Stationery	755.05
EFT102172	03/09/2015 ANNETTE DAVIS	Stage Two Delivery Of In Print Exhibition And Education Program	2,000.00
EFT102173	03/09/2015 APPRENTICE & TRAINEESHIP COMPANY	Apprentice Fees	1,275.12
EFT102174	03/09/2015 ARCUS WIRE GROUP PTY LTD	Adjustable Hooks And Track Hooks	231.00
EFT102175	03/09/2015 ATC WORK SMART	Casual Staff/Apprentice Fees	4,987.28
EFT102176	03/09/2015 AUDIOCOM ALBANY	Prepaid SIM cards	100.00
EFT102177	03/09/2015 BENNETTS BATTERIES	200L Drums of Hydraulic Oil	2,002.00
EFT102178	03/09/2015 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control	1,615.35
EFT102179	03/09/2015 MATTHEW BIRD	CMCA Member Mail out Postage Costs	874.45
EFT102180	03/09/2015 BLACKWOODS	Safety Equipment	861.25
EFT102181	03/09/2015 BLOOMIN FLOWERS	Condolence Flowers to be delivered To Library Staff Member	60.00
EFT102182	03/09/2015 ALBANY BOBCAT SERVICES	The Removal Of Loppings	794.75
EFT102183	03/09/2015 BRILLIANT SILK	NAC Merchandise	1,210.00
EFT102184	03/09/2015 CONSTRUCTION TRAINING FUND	BCITF Levy For The Month Of August 2015 Less Collection	15,891.37
EFT102185	03/09/2015 BUILDING COMMISSION	BSL Levy For The Month Of: August 2015 Less Collection	13,535.83
EFT102186	03/09/2015 BUNNINGS GROUP LIMITED	15 Years Of Service Gift Vouchers - J & W Wallwork	220.00
EFT102187	03/09/2015 C&C MACHINERY CENTRE	Tractor Loader Bucket	20,779.00
EFT102188	03/09/2015 CABCHARGE AUSTRALIA LIMITED	Cab Fare Charges	844.36
EFT102189	03/09/2015 CAMLYN SPRINGS WATER DISTRIBUTORS	Water Container Refills	56.00
EFT102190	03/09/2015 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services Town Hall	2,797.47
EFT102191	03/09/2015 CHADSON ENGINEERING PTY LTD	Dpd1, Dpd3, Phenol Red Pool Test Tablets	531.30
EFT102192	03/09/2015 CIVITAS PROJECTS PTY LTD	Community Information Singnage	728.75
EFT102193	03/09/2015 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	385.40
EFT102194	03/09/2015 SUE CODEE	Forts Store Merchandise	223.30
EFT102195	03/09/2015 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	207.51
EFT102196	03/09/2015 CONSTRUCTION EQUIPMENT AUSTRALIA	Vehicle Parts	120.64
EFT102197	03/09/2015 COURIER AUSTRALIA	Courier Charges	504.85
EFT102198	03/09/2015 ALBANY SIGNS	Supply And Install Signs	176.00
EFT102199	03/09/2015 RUSSELL GEORGE CROSS	Rates Refund	941.17
EFT102200	03/09/2015 AL CURNOW HYDRAULICS	Vehicle Parts/Maintenance	186.89
EFT102201	03/09/2015 CYNERGIC COMMUNICATIONS	Service Charges	875.90
EFT102202	03/09/2015 D & K ENGINEERING	Maintenance - Reach Mower	330.00
EFT102203	03/09/2015 CGS QUALITY CLEANING	Public Convenience & BBQ Cleaning	369.60
EFT102204	03/09/2015 LANDGATE - PROPERTY & VALUATIONS	Valuations	179.35
EFT102205	03/09/2015 JANINE DETERMES	Fitness Instruction	135.00
EFT102206	03/09/2015 DORALANE PASTRIES	Catering	80.00
EFT102207	03/09/2015 EASIFLEET MANAGEMENT	Motor Vehicle Lease Rental/ESP Bureau Fee/Bureau Fee Rebate	8,232.16

EFT102208	03/09/2015 TAMMIE FLOWER	Fitness Instruction	495.00
EFT102209	03/09/2015 ALBANY FOOTBALL AND SPORTING CLUB	Kids Sports Vouchers 2015	120.00
EFT102210	03/09/2015 ADAM FOX	Musical Entertaiment	75.00
EFT102211	03/09/2015 JULIE-ANN GRAY	Reimbursement - September Registration	25.00
EFT102212	03/09/2015 SOUTHERN SHARPENING SERVICES	Batteries And Labour	2,373.60
EFT102213	03/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD	Cleaning Supplies	1,427.11
EFT102214	03/09/2015 GREAT SOUTHERN SOLAR	Solar Panel Installation - Additional Work	1,958.00
EFT102215	03/09/2015 GSM AUTO ELECTRICAL	Supply LED Flashing Lights	330.00
EFT102216	03/09/2015 HART SPORT	ALAC Sports store purchases	137.10
EFT102217	03/09/2015 HELEN LEEDER-CARLSON	Art Classes With Helen Series 3	480.00
EFT102218	03/09/2015 THE HONEY SHOP	AVC - Merchandise	150.20
EFT102219	03/09/2015 ALBANY ITALIAN CLUB INCORPORATED	7 X Tickets Albany Italian Club 50 Year Celebration Ball	700.00
EFT102220	03/09/2015 ITOMIC WEB SPECIALISTS	NAC Website Migration	1,760.00
EFT102221	03/09/2015 JACK THE CHIPPER	Mulching services	3,142.93
EFT102222	03/09/2015 JETBLACK MC	Escape Planner Milestone 1 Project Deposit	2,200.00
EFT102223	03/09/2015 JIMS TEST AND TAG	Electrical Testing And Tagging	418.00
EFT102224	03/09/2015 JOHN KINNEAR AND ASSOCIATES	Professional Services Rendered	5,758.50
EFT102225	03/09/2015 KIM ANGELA TOMLINSON	EAP Consultations	780.00
EFT102226	03/09/2015 ELIZABETH ANNE KIRKLAND	Workshop: Less Is More 23/08/15	315.00
EFT102227	03/09/2015 LA FREEGARD	Supply Truck And Chipper	1,320.00
EFT102228	03/09/2015 LATRO LAWYERS	Professional Fees	200.00
EFT102229	03/09/2015 THE LEISURE INSTITUTE OF WA (AQUATICS) INC	Conferenace Attendance & LIWA Membership - L Lehnen	620.00
EFT102230	03/09/2015 MARIO LIONETTI	Groceries For Day Care Centre	372.78
EFT102231	03/09/2015 LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	Local Health Authorities Analytical Committee Fees 2015/16	8,981.82
EFT102232	03/09/2015 HEIDI LONCAR	Reimbursements for Training In Perth	243.47
EFT102233	03/09/2015 THE LORD FORREST HOTEL	Accommodation For Garry Turner	159.00
EFT102234	03/09/2015 LOWER GREAT SOUTHERN HOCKEY ASSOCIATION INC	Kids Sports Vouchers 2015	11,765.00
EFT102235	03/09/2015 LUCAS COPPER DESIGN	NAC Merchandise	170.00
EFT102236	03/09/2015 M2 TECHNOLOGY PTY LTD	M2 Custom net On Hold Program - Biannual Invoice	1,156.61
EFT102237	03/09/2015 M & B SALES PTY LTD	Timber Supplies	1,119.27
EFT102238	03/09/2015 RL & KJ MACKENZIE (GLENORAN LEATHER)	July 2015 Sales Merchandise NAC	81.00
EFT102239	03/09/2015 ALBANY CITY MOTORS	Vehicles/Vehicle Parts/Repairs	135.87
EFT102240	03/09/2015 VICKI MICHELLE MARTIN	Fitness Instruction	405.00
EFT102241	03/09/2015 SCULPTURAL TIMBER CREATIONS & SOUTH POLE	Baltic Ridge Park Nature Play Equipment	21,428.00
EFT102242	03/09/2015 MERRIFIELD REAL ESTATE	Storage Unit Rental	200.00
EFT102243	03/09/2015 JULIA MITCHELL	Reimbursements For Items Purchased For Library Events	65.19
EFT102244	03/09/2015 MOTEL LE GRANDE	Business Luncheon Hosted by Graham Foster & Andrew Sharpe	624.50

EFT102245	03/09/2015 MSS SECURITY	Casual Guard Services For July 2015	2,139.54
EFT102246	03/09/2015 NORMAN DISNEY AND YOUNG	ALAC Lap Pool HVAC Upgrade - Superintendent Services	2,200.00
EFT102247	03/09/2015 KOMATSU AUSTRALIA PTY LTD	Vehicle Parts	209.70
EFT102248	03/09/2015 OCS SERVICES PTY LTD	Cleaning Services	20,005.86
EFT102249	03/09/2015 OFFICEWORKS SUPERSTORES PTY LTD	Stationery Supplies	89.38
EFT102250	03/09/2015 OKEEFE'S PAINTS	Paint & Painting Supplies	1,276.58
EFT102251	03/09/2015 ORIGIN ENERGY	Bulk Gas Deliveries	3,186.05
EFT102252	03/09/2015 OTIS ELEVATOR COMPANY P/L	Lift Maintenance Town Hall 1/10/15 - 31/12/15	222.29
EFT102253	03/09/2015 PENROSE PROFESSIONAL LAWNCARE	Mow & Edge Lawns	264.00
EFT102254	03/09/2015 PERTH THEATRE TRUST	AEC Operating Funding 2015/16	462,000.00
EFT102255	03/09/2015 PLASTICS PLUS	20 Ltr Water Container	51.86
EFT102256	03/09/2015 PLANT SUPPLY COMPANY	20% Deposit 18 Corymbia Maculata 90Ltr	871.20
EFT102257	03/09/2015 PLAYROPE PTY LTD	Supply And Install Additional Equipment As P15008 And Quote 67	32,989.00
EFT102258	03/09/2015 ALBANY POLICE AND CITIZENS YOUTH CLUB	Service Agreement COA & PCYC - Management of Albany Skate	1,100.00
EFT102259	03/09/2015 @THE POOLSIDE	Catering	140.00
EFT102260	03/09/2015 KRISTIE PORTER	Fitness Instruction	585.00
EFT102261	03/09/2015 PRE-EMPTIVE STRIKE PTY LTD	Albany And Great Southern Travellers Map	11,297.00
EFT102262	03/09/2015 QUANTIFIED TREE RISK ASSESSMENT LTD	Bookings For Qtra	2,890.36
EFT102263	03/09/2015 W P REID	Brick Paving	847.00
EFT102264	03/09/2015 ALBANY SCAFFOLD HIRE	ALAC Repairs	3,575.00
EFT102265	03/09/2015 SEEK LIMITED	SEEK Advertisements	633.60
EFT102266	03/09/2015 SKAL INTERNATIONAL ALBANY	Skal Albany Meeting Le Grande	80.00
EFT102267	03/09/2015 SKILL HIRE WA PTY LTD	Casual Staff	3,856.43
EFT102268	03/09/2015 SOUTH COAST ENVIRONMENTAL	Weed Control - Chemical And Manual	3,586.00
EFT102269	03/09/2015 SPORTSPEOPLE PTY LTD	Sportspeople Jobs Marketing Listing - Group Fitness Instructor	176.00
EFT102270	03/09/2015 STATEWIDE BEARINGS	Vehicle Parts	113.27
EFT102271	03/09/2015 STATS	Preparation of Tender & Method Specifications for Tender Issue	2,420.00
EFT102272	03/09/2015 STIRLING PRINT	Print 3000 Single Sided DI Flyers (Micro chipping Of Dogs)	580.00
EFT102273	03/09/2015 SUNNY SIGN COMPANY	Assorted Signage	1,731.40
EFT102274	03/09/2015 ALBANY LOCK SERVICE	Abus Padlock & Bilock Cylinder System	283.80
EFT102275	03/09/2015 SYNERGY	Electricity Supplies	8,170.65
EFT102276	03/09/2015 T & C SUPPLIES	Measuring Wheel	403.83
EFT102277	03/09/2015 C.Y. O'CONNOR COLLEGE OF TAFE	Enrolment In Municipal Law A and Municipal Law B	720.42
EFT102278	03/09/2015 JTAGZ PTY LTD	2000 X Yellow 2018 Registration Tags	649.00
EFT102279	03/09/2015 TECTONICS CONSTRUCTION GROUP PTY LTD	Westrail Barracks - Stages 3,4 & 5	68,871.20
EFT102280	03/09/2015 DAVID THEODORE	Travel reimbursements	43.95
EFT102281	03/09/2015 ANDREA LEE TICKELL	Fitness Instruction	225.00

EFT102282	03/09/2015 TOLL FAST	Freight Charges	970.86
EFT102283	03/09/2015 CAROLINE ELLEN TOMPKIN	Fitness Instruction	135.00
EFT102284	03/09/2015 ALBANY TYREPOWER	Tyre purchases/repairs/maintenance	1,187.35
EFT102285	03/09/2015 VANCOUVER WASTE SERVICES PTY LTD	Green Waste Services	26.50
EFT102286	03/09/2015 ALBANY VETERINARY HOSPITAL PTY LTD	Animal Euthanasia	130.55
EFT102287	03/09/2015 VOEGELER CREATIONS	NAC Merchandise	1,050.00
EFT102288	03/09/2015 RT & JR WALKER	Forts Merchandise	99.00
EFT102289	03/09/2015 JULIA WARREN	Fitness Instruction	270.00
EFT102290	03/09/2015 ALBANY & GREAT SOUTHERN WEEKENDER	Advertising	1,416.80
EFT102291	03/09/2015 WELLSTEAD PROGRESS ASSOCIATION	Donation For The Reunion	500.00
EFT102292	03/09/2015 WEST AUSTRALIAN NEWSPAPERS LIMITED - (NORTH ROAD)	Advertising	3,507.28
EFT102293	03/09/2015 NICOLETTE MULCAHY	Councillor Attendance And Travel Allowance 1/9/15 - 30/9/15	2,184.17
EFT102294	03/09/2015 SARAH WISEMAN	Poster Distribution - Albany Art Prize	120.00
EFT102295	03/09/2015 WREN OIL	Oil Waste Disposal	237.60
EFT102296	03/09/2015 ZENITH LAUNDRY	Laundry Services/Hire	111.92
EFT102297	07/09/2015 ROYAL LIFE SAVING SOCIETY AUSTRALIA	GSPO Subscription	155.00
EFT102298	10/09/2015 JADES @ 14 PEELS PLACE	Catering	1,034.00
EFT102299	10/09/2015 ABA SECURITY	Security Services	993.29
EFT102300	10/09/2015 ACORN TREES AND STUMPS	Stump Grinding	330.00
EFT102301	10/09/2015 ACTIV FOUNDATION INC.	Packaging	450.00
EFT102302	10/09/2015 ADVERTISER PRINT	40000 Letterheads	2,780.00
EFT102303	10/09/2015 AECOM AUSTRALIA PTY LTD	Albany Town Centre Plan - Landscape Architectural Services	16,885.00
EFT102304	10/09/2015 ALBANY BRAKE AND CLUTCH	Vehicle Maintenance	275.00
EFT102305	10/09/2015 OPTEON (ALBANY AND GREAT SOUTHERN WA)	Valuation Services	550.00
EFT102306	10/09/2015 ALBANY CITY LAWNS	Mowing Of Lancaster Park	957.00
EFT102307	10/09/2015 ALBANY V-BELT AND RUBBER	Filters/Vehicle Parts	828.56
EFT102308	10/09/2015 TRICOAST CIVIL	Middleton Road Test Pits And Bore Log	17,291.28
EFT102309	10/09/2015 ALBANY LANDSCAPE SUPPLIES	Crushed Limestone	30.00
EFT102310	10/09/2015 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	9,317.95
EFT102311	10/09/2015 ALBANY MILK DISTRIBUTORS	Milk Deliveries	232.89
EFT102312	10/09/2015 ALBANY PRESTIGE REALTY	Rates Refund	486.24
EFT102313	10/09/2015 ALBANY MATTRESS CLEANING	Clean Up Of Animal Waste Middleton Beach And Griffiths Street	80.00
EFT102314	10/09/2015 ALL PARK PRODUCTS	Spare Parts For BBQs	9,614.00
EFT102315	10/09/2015 AMPAC DEBT RECOVERY (WA) PTY LTD	Rates Debt Recovery	2,204.40
EFT102316	10/09/2015 AMPHIBIAN PLUMBING AND GAS	Plumbing Repairs/Maintenance - Coraki Park	612.00
EFT102317	10/09/2015 APPRENTICE & TRAINEESHIP COMPANY	Apprentice Fees	941.16
EFT102318	10/09/2015 ARDESS NURSERY	Nursery Supplies	499.65

EFT102319	10/09/2015 ARISTOCRAT SYNTHETIC LAWNS	Re Level Synthetic Turf	55.00
EFT102320	10/09/2015 ATC WORK SMART	Casual Staff/Apprentice Fees	8,724.72
EFT102321	10/09/2015 ATF SERVICES PTY LTD	The Installation Of Temporary Fencing Located At Ellen cove	2,706.00
EFT102322	10/09/2015 JANICE AXE	Sale Of Artworks	225.00
EFT102323	10/09/2015 BAREFOOT CLOTHING MANUFACTURERS	Staff uniforms	131.35
EFT102324	10/09/2015 BENNETTS BATTERIES	Battery Purchases	73.92
EFT102325	10/09/2015 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Supply Traffic Control For Link Rd Shoulder Grading	6,530.38
EFT102326	10/09/2015 BEST OFFICE SYSTEMS	Photocopier Charges - Depot	1,240.25
EFT102327	10/09/2015 BEWITCHED CLEANING SERVICES	Cleaning Mary Thompson House	49.50
EFT102328	10/09/2015 BLACKWOODS	Quick Set Cement	743.78
EFT102329	10/09/2015 BMT OCEANICA PTY LTD	Provision Of Single Remote Imagery Unit And Secure Web Portal	302.50
EFT102330	10/09/2015 ALBANY BOBCAT SERVICES	The Removal And Boxing Out For Ellen Cove Playground	1,776.50
EFT102331	10/09/2015 BOC GASES AUSTRALIA LIMITED	Container Service Rental	122.72
EFT102332	10/09/2015 CALDWELL LAND SURVEYS PTY LTD	Boring Across Middleton Road	588.50
EFT102333	10/09/2015 CALTEX AUSTRALIA PETROLEUM PTY LTD	Diesel Fuel For Depot	21,145.64
EFT102334	10/09/2015 CAMPERVAN AND MOTORHOME CLUB OF AUSTRALIA	3 x Signs	405.00
EFT102335	10/09/2015 CARAVAN INDUSTY ASSOCIATION WESTERN AUSTRALIA	The Great Southern Caravan & Camping Show 2015 Site Fees	500.00
EFT102336	10/09/2015 J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services	656.70
EFT102337	10/09/2015 CHADSON ENGINEERING PTY LTD	Pool Test Tubes	94.60
EFT102338	10/09/2015 BIS CLEANAWAY LIMITED	Rubbish Removal Contract	3,219.38
EFT102339	10/09/2015 COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	302.83
EFT102340	10/09/2015 EVELYN COLLIN	Dr Nick Rose GSFH	2,000.00
EFT102341	10/09/2015 COURIER AUSTRALIA	Freight Charges	420.70
EFT102342	10/09/2015 ALBANY SIGNS	Assorted Signage	308.00
EFT102343	10/09/2015 COVS PARTS PTY LTD	Ale mite 20Kg Air Operated Grease Pump Kit	1,172.63
EFT102344	10/09/2015 HOLCIM (AUSTRALIA) PTY LTD	Tonnes 5 Mm Metal Washed	4,934.45
EFT102345	10/09/2015 BRONWYN CUTLER	EAP Counselling	330.00
EFT102346	10/09/2015 CYNERGIC COMMUNICATIONS	Linux 30/Managed Cpanel/Managed Server Xeon	843.90
EFT102347	10/09/2015 GARY RUSSELL DEAN	Rates Refund	1,159.06
EFT102348	10/09/2015 DE JONGE MECHANICAL REPAIRS	Vehicle Repairs And Maintenance	1,265.00
EFT102349	10/09/2015 DEPARTMENT OF TRANSPORT	Vehicle Search Fees	391.95
EFT102350	10/09/2015 JANINE DETERMES	Fitness Instruction	270.00
EFT102351	10/09/2015 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Hygiene Services August 2015	1,669.53
EFT102352	10/09/2015 DIGGER'S VIEW PTY LTD	24 Copies Of Diggers View	740.00
EFT102353	10/09/2015 DOG ROCK MOTEL	Accommodation - B Cole - In 13/08/2015 - Out 14/08/2015	159.30
EFT102354	10/09/2015 JOHN DOWSON	AVC Merchandise	2,290.56
EFT102355	10/09/2015 DYLANS ON THE TERRACE	Catering Supplies	833.00

EFT102235	EFT102356	10/09/2015 ELDERS LIMITED	Bundles 94cm Steel Droppers	1,074.20
FTT1022381				•
EFT1022361         10/09/2015 EXECUTIVE MEDIA PTY LTD         Advertising - Caravanning Australia Spring 2015         1.500 00           EFT1023621         10/09/2015 EVERITE SIGNS         Update Sportsperson Of The Year Honour Board         49.77           EFT1023621         10/09/2015 DEPARTMENT OF FIRE AND EMERGENCY SERVICES         2015/16 ESL Quarter 1 Emergency Services Levy Section 362J         749,955.48           EFT102363         10/09/2015 ALL TRUCK REPAIRS         Yehicle Servicing Kalgan Hino 2.4 P184 Alf 4714         1.278.93           EFT102364         10/09/2015 ALL TRUCK REPAIRS         Fer Time 1.278.03         1.288.04         405.00           EFT102365         10/09/2015 FOXTEL MANAGEMENT PTY LTD         Foxtel Business Premium Package Monthly Subscription Fee         385.00           EFT102367         10/09/2015 JULILE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         1.662.00           EFT102367         10/09/2015 GREAT SOUTHERN NGTUTUE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102371         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2.973.00           EFT102372         10/09/2015 GREAT SOUTHERN PSCLAR         MEST SOUTHERN SOLAR         Solar Panel Installation - Additional Work         2.973.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installa				
EFT102361         100092015 EYERITE SIGNS         Update Sportsperson Of The Year Honour Board         49.17.6           EFT102362         100092015 DEPARTMENT OF FIRE AND EMERGENCY SERVICES         2015/16 ESL Quarter T Emergency Services Levy Section 362J         749,955.49           EFT102362         10092015 TAMMIE FLOWER         Princes Instruction         405.00           EFT102363         10092015 TAMMIE FLOWER         Fitness Instruction         405.00           EFT102365         10092015 SORTEL MANAGEMENT PTY LTD         Footel Business Premium Package Monthly Subscription Fee         365.00           EFT102367         10092015 SORTEL MANAGEMENT PTY LTD         Reimbursements For Albany Waterfront Engagement         11.662.00           EFT102367         10092015 GREAT SOUTHERN NOROUP TRAINING         Casual Staff Apportatices Fees         5,749.17           EFT102368         10092015 GREAT SOUTHERN PEST & WEED CONTROL         Pers & Weed Controls 3 Monthly Maintenance         14.02           EFT102371         10092015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         229,101.43           EFT102373         10092015 GREAT SOUTHERN PSCKAGING SUPPLIES PTY LTD         Cleaning Supplies         229,101.43           EFT102373         10092015 GREAT SOUTHERN SOLAR         Solar Panel Installance - Additional Work         1,684.00           EFT102374         100920			•	
EFT102361         1009/2015 DEPARTMENT OF FIRE AND EMERGENCY SERVICES         2015/16 ESL Quarter 1 Emergency Services Levy Section 36ZJ         749,955.49           EFT102362         1009/2015 ALL TRUCK REPAIRS         Vehicle Servicing Kalgan Hino 2.4 P184 Al14714         1,278.93           EFT102363         1009/2015 FOXTEL MANAGEMENT PTY LTD         Foxte Business Premium Package Monthly Subscription Fee         385.00           EFT102365         1009/2015 JULE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         110.67           EFT102367         1009/2015 JULE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         110.67           EFT102368         1009/2015 JULE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         110.67           EFT102367         1009/2015 GREAT SOUTHERN GROUP TRAINING         Casual Staff Apprentices Fees         5,749.17           EFT102370         1009/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102371         1009/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         229,101.42           EFT102372         1009/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         229,101.42           EFT102373         1009/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00				•
EFT102362         0009/2015 ALL TRUCK REPAIRS         Vehicle Servicing Kalgan Hino 2.4 P184 A114714         1,278.93           EFT102363         10/09/2015 FOXTEL MANAGEMENT PTY LTD         Finess Instruction         405.00           EFT102365         10/09/2015 JEFFREY ALLAN GIBB         Foxtal Business Premium Package Monthly Subscription Fee         38.00           EFT102365         10/09/2015 JULE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         11.067           EFT102367         10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102376         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102371         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2,973.00           EFT102372         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Claaning Supplies         2,973.00           EFT102373         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Claaning Supplies         2,973.00           EFT102374         10/09/2015 GREAT SOUTHERN SOLAR         An Supplies         41.75           EFT102375         10/09/2015 GRESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102377         10/09/2015 LPG RESEARCH			·	
EFT102364         10/09/2015 TAMMIE FLOWER         Fitness Instruction         405.00           EFT102364         10/09/2015 FOXTEL MANAGEMENT PTY LTD         Foxtel Business Premium Package Monthly Subscription Fee         385.00           EFT102365         10/09/2015 JEFFREY ALLAN GIBB         Forts Store Merchandise         1,662.00           EFT102367         10/09/2015 GREAT SOUTHERN GROUP TRAINING         Ceimbursements For Albany Waterfront Engagement         110.67           EFT102368         10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102370         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102371         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         2.973.00           EFT102372         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         2.9873.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102374         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102375         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102376         10/09/2015				•
EFT102364         10/09/2015 FOXTEL MANAGEMENT PTY LTD         Foxtel Business Premium Package Monthly Subscription Fee         385.00           EFT102365         10/09/2015 JEFFREY ALLAN GIBB         Forts Store Merchandise         1,662.00           EFT102367         10/09/2015 GREAT SOUTHERN GROUP TRAINING         Casual Staff Apprentices Fees         5,749.17           EFT102368         10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102370         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102371         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2,973.00           EFT102371         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2,973.00           EFT102371         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2,973.00           EFT102371         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2,973.00           EFT102373         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Collabor Additional Work         1,684.00           EFT102374         10/09/2015 GREAT SOUTHERN PESTS & WEED CONTROL         Advisor Service Pest Control Control				,
EFT102365         10/09/2015 JEFFREY ALLAN GIBB         Forts Store Merchandise         1,662.00           EFT102366         10/09/2015 JUJLE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         110.67           EFT102367         10/09/2015 GREAT SOUTHERN GROUP TRAINING         Casual Staff Apprentices Fees         5,749.17           EFT102368         10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102370         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102371         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Claaning Supplies         2.973.00           EFT102372         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         229,101.43           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Customer Service Refurbishment         600.00           EFT102375         10/09/2015 GREAT SOUTHERN SOLAR         Arx Supplies         11.65           EFT102376         10/09/2015 INS WAREHOUSE SALES         Reservice Refurbishment<				
EFT102366         10/09/2015 JULIE-ANN GRAY         Reimbursements For Albany Waterfront Engagement         110.67           EFT102367         10/09/2015 GREAT SOUTHERN GROUP TRAINING         Casual Staff Apprentices Fees         5,749.17           EFT102369         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102370         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Cleaning Supplies         2,930.00           EFT102371         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         229,101.43           EFT102372         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         229,101.43           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HAND HARCHITECTS         Customer Service Refurbishment         600.00           EFT102375         10/09/2015 HAND HARCHITECTS         At Supplies         11.65           EFT102376         10/09/2015 LOKY FINKS WAREHOUSE SALES         At Supplies				
EFT102367         10/09/2015 GREAT SOUTHERN GROUP TRAINING         Casual Staff Apprentices Fees         5,749.17           EFT102368         10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102370         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         2,973.00           EFT102371         10/09/2015 GRESLEY ABAS PTY LTD         Cleaning Supplies         2,973.00           EFT102372         10/09/2015 GRESLEY ABAS PTY LTD         Cleaning Supplies         229,101.43           EFT102373         10/09/2015 GRESLEY ABAS PTY LTD         Solar Panel Installation - Additional Work         1,6375.00           EFT102373         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         May Dorder         411.76           EFT102374         10/09/2015 HAM AMPS PTY LTD         Map Order         411.76           EFT102375         10/09/2015 LIS AND HARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 LIS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         At Supplies         11.65           EFT102377         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102387         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         1,049.49           EFT				
EFT102368         10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY         Provide Basic Emergency Life Support         771.60           EFT102370         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102371         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         2,973.00           EFT102372         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         2,973.00           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102373         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HAND HARCHITECTS         Customer Service Refurbishment         600.00           EFT102375         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         754.38           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         95.51           EFT102381         10/09/2015 JMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102382         10/09/2015 JMIN KINEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect				
EFT102376         10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL         Pest & Weed Controls 3 Monthly Maintenance         140.25           EFT102370         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         2,973.00           EFT102371         10/09/2015 GREAT SOUTHERN SOLAR         C13014 Full Service Consultant - Centennial Park Sporting Precinc         229,101.43           EFT102372         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HAM MAPS PTY LTD         Map Order         411.76           EFT102375         10/09/2015 HAMD H ARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         111.65           EFT102377         10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         Vehicle Servicing         574.38           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102379         10/09/2015 JACK THE CHIPPER         Milching Of Green Waste         762.30           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Electrical Testing And Tagging         1,049.49           EFT102388         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         1,052.00	EFT102367			
EFT102371         10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD         Cleaning Supplies         2,973.00           EFT102372         10/09/2015 GREAT SOUTHERN SOLAR         C13014 Full Service Consultant - Centennial Park Sporting Precinct         229,101.43           EFT102373         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102373         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HAND HARCHITECTS         Customer Service Refurbishment         600.00           EFT102375         10/09/2015 ICKY FINKS WAREHOUSE SALES         Af Supplies         11.65           EFT102376         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102377         10/09/2015 JACK THE CHIPPER         Reimbursements Tree Conference         95.51           EFT102378         10/09/2015 JACK THE CHIPPER         Reimbursements Tree Conference         95.51           EFT102379         10/09/2015 JACK THE CHIPPER         Reimbursements Tree Conference         95.51           EFT102381         10/09/2015 JACK THE CHIPPER         Reimbursements Tree Conference         95.51           EFT102382         10/09/2015 JACK THE CHIPPER         Reimbursements Tree Conference         95.51	EFT102368	10/09/2015 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY		
EFT102371         10/09/2015 GRESLEY ABAS PTY LTD         C13014 Full Service Consultant - Centennial Park Sporting Precinct         229,101.43           EFT102372         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102373         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HEMA MAPS PTY LTD         Map Order         600.00           EFT102375         10/09/2015 HAND H ARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102379         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JACQUI PURVIS         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOCK'S COMMERCIAL MOWING         For The Removal f Rubber Conveyor Belting         10,049.49           EFT102388 <td>EFT102369</td> <td>10/09/2015 GREAT SOUTHERN PEST &amp; WEED CONTROL</td> <td>Pest &amp; Weed Controls 3 Monthly Maintenance</td> <td>140.25</td>	EFT102369	10/09/2015 GREAT SOUTHERN PEST & WEED CONTROL	Pest & Weed Controls 3 Monthly Maintenance	140.25
EFT102372         10/09/2015 GREAT SOUTHERN SOLAR         Solar Panel Installation - Additional Work         1,694.00           EFT102373         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HAM AND SPTY LTD         Map Order         411.76           EFT102375         10/09/2015 HAND H ARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         Vehicle Servicing         574.38           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102380         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.31           EFT102381         10/09/2015 JACK THE CHIPPER         Electrical Testing And Tagging         1,049.49           EFT1023830         10/09/2015 JIMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT1023823         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT1023834<	EFT102370	10/09/2015 GREAT SOUTHERN PACKAGING SUPPLIES PTY LTD	Cleaning Supplies	2,973.00
EFT102373         10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD         Advisory Fee Quarter Ended June 2015         1,375.00           EFT102374         10/09/2015 HEMA MAPS PTY LTD         Map Order         411.76           EFT102375         10/09/2015 HAND H ARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         574.38           EFT102377         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102380         10/09/2015 JOCK'S COMMERCIAL MOWING         Reimbursements Tree Conference         95.51           EFT102381         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Finess Instruction         50.00           EFT102383         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102384         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50 <t< td=""><td>EFT102371</td><td>10/09/2015 GRESLEY ABAS PTY LTD</td><td>C13014 Full Service Consultant - Centennial Park Sporting Precinct</td><td>229,101.43</td></t<>	EFT102371	10/09/2015 GRESLEY ABAS PTY LTD	C13014 Full Service Consultant - Centennial Park Sporting Precinct	229,101.43
EFT102374         10/09/2015 HEMA MAPS PTY LTD         Map Order         411.76           EFT102375         10/09/2015 H AND H ARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         Vehicle Servicing         574.38           EFT102378         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 MICHELLE KINNEAR         For The Removal I Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LA FREEGARD         For The Removal I Rubber Conveyor Belting         1,182.50           EFT102386         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50 </td <td>EFT102372</td> <td>10/09/2015 GREAT SOUTHERN SOLAR</td> <td>Solar Panel Installation - Additional Work</td> <td>1,694.00</td>	EFT102372	10/09/2015 GREAT SOUTHERN SOLAR	Solar Panel Installation - Additional Work	1,694.00
EFT102375         10/09/2015 I AND H ARCHITECTS         Customer Service Refurbishment         600.00           EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         Vehicle Servicing         574.38           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102379         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102381         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102383         10/09/2015 JACK TS COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102384         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102385         10/09/2015 LINCOLIA AND GOMM WINES         Wine Purchases Albany Art Prize         551.26 <t< td=""><td>EFT102373</td><td>10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD</td><td>Advisory Fee Quarter Ended June 2015</td><td>1,375.00</td></t<>	EFT102373	10/09/2015 CPG RESEARCH AND ADVISORY PTY LTD	Advisory Fee Quarter Ended June 2015	1,375.00
EFT102376         10/09/2015 ICKY FINKS WAREHOUSE SALES         Art Supplies         11.65           EFT102377         10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         Vehicle Servicing         574.38           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102379         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JIMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102382         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         51.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement	EFT102374	10/09/2015 HEMA MAPS PTY LTD	Map Order	411.76
EFT102377         10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD         Vehicle Servicing         574.38           EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102379         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JIMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102386         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 MARIO LIONETTI         Groceries For Daycare         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Ann	EFT102375	10/09/2015 H AND H ARCHITECTS	Customer Service Refurbishment	600.00
EFT102378         10/09/2015 JACK THE CHIPPER         Mulching Of Green Waste         762.30           EFT102379         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JIMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         551.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102390         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Specia	EFT102376	10/09/2015 ICKY FINKS WAREHOUSE SALES	Art Supplies	11.65
EFT102379         10/09/2015 JACQUI PURVIS         Reimbursements Tree Conference         95.51           EFT102380         10/09/2015 JIMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102386         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102387         10/09/2015 MARIO LIONETTI         Ignite Program - 27-29th July 2015         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102377	10/09/2015 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD	Vehicle Servicing	574.38
EFT102380         10/09/2015 JIMS TEST AND TAG         Electrical Testing And Tagging         1,049.49           EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         551.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102390         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102378	10/09/2015 JACK THE CHIPPER	Mulching Of Green Waste	762.30
EFT102381         10/09/2015 JOCK'S COMMERCIAL MOWING         Contract Mowing         8,195.70           EFT102382         10/09/2015 JOHN KINNEAR AND ASSOCIATES         Middleton Beach/Emu Point Beach Transect Surveys         7,837.50           EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         551.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102390         10/09/2015 SOUTH COAST WOODWORKS GALLERY         Forts Merchandise         1,060.43           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102379	10/09/2015 JACQUI PURVIS	Reimbursements Tree Conference	95.51
EFT102382 10/09/2015 JOHN KINNEAR AND ASSOCIATES Middleton Beach/Emu Point Beach Transect Surveys 7,837.50 EFT102383 10/09/2015 MICHELLE KINNEAR FITNESS Instruction 50.00 EFT102384 10/09/2015 LA FREEGARD For The Removal f Rubber Conveyor Belting 10,120.00 EFT102385 10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA 4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized 1,182.50 EFT102386 10/09/2015 LINCOLN AND GOMM WINES Wine Purchases Albany Art Prize 551.26 EFT102387 10/09/2015 MARIO LIONETTI Groceries For Daycare 297.42 EFT102388 10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION Ignite Program - 27-29th July 2015 2,300.00 EFT102389 10/09/2015 ALBANY EVENT HIRE Friday 3 July 2015 - Minister Ronaldson Special Announcement 601.25 EFT102390 10/09/2015 SOUTH COAST WOODWORKS GALLERY Forts Merchandise 12 X Suspension Bushes And 3 Hub Seals 67.91	EFT102380	10/09/2015 JIMS TEST AND TAG	Electrical Testing And Tagging	1,049.49
EFT102383         10/09/2015 MICHELLE KINNEAR         Fitness Instruction         50.00           EFT102384         10/09/2015 LA FREEGARD         For The Removal f Rubber Conveyor Belting         10,120.00           EFT102385         10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA         4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized         1,182.50           EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         551.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102390         10/09/2015 SOUTH COAST WOODWORKS GALLERY         Forts Merchandise         1,060.43           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102381	10/09/2015 JOCK'S COMMERCIAL MOWING	Contract Mowing	8,195.70
EFT102384 10/09/2015 LA FREEGARD For The Removal f Rubber Conveyor Belting 10,120.00 EFT102385 10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA 4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized 1,182.50 EFT102386 10/09/2015 LINCOLN AND GOMM WINES Wine Purchases Albany Art Prize 551.26 EFT102387 10/09/2015 MARIO LIONETTI Groceries For Daycare 297.42 EFT102388 10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION Ignite Program - 27-29th July 2015 2,300.00 EFT102389 10/09/2015 ALBANY EVENT HIRE Friday 3 July 2015 - Minister Ronaldson Special Announcement 601.25 EFT102390 10/09/2015 SOUTH COAST WOODWORKS GALLERY Forts Merchandise 1,060.43 EFT102391 10/09/2015 ALBANY CITY MOTORS 12 X Suspension Bushes And 3 Hub Seals 67.91	EFT102382	10/09/2015 JOHN KINNEAR AND ASSOCIATES	Middleton Beach/Emu Point Beach Transect Surveys	7,837.50
EFT102385       10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA       4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized       1,182.50         EFT102386       10/09/2015 LINCOLN AND GOMM WINES       Wine Purchases Albany Art Prize       551.26         EFT102387       10/09/2015 MARIO LIONETTI       Groceries For Daycare       297.42         EFT102388       10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION       Ignite Program - 27-29th July 2015       2,300.00         EFT102389       10/09/2015 ALBANY EVENT HIRE       Friday 3 July 2015 - Minister Ronaldson Special Announcement       601.25         EFT102390       10/09/2015 SOUTH COAST WOODWORKS GALLERY       Forts Merchandise       1,060.43         EFT102391       10/09/2015 ALBANY CITY MOTORS       12 X Suspension Bushes And 3 Hub Seals       67.91	EFT102383	10/09/2015 MICHELLE KINNEAR	Fitness Instruction	50.00
EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         551.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102390         10/09/2015 SOUTH COAST WOODWORKS GALLERY         Forts Merchandise         1,060.43           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102384	10/09/2015 LA FREEGARD	For The Removal f Rubber Conveyor Belting	10,120.00
EFT102386         10/09/2015 LINCOLN AND GOMM WINES         Wine Purchases Albany Art Prize         551.26           EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102390         10/09/2015 SOUTH COAST WOODWORKS GALLERY         Forts Merchandise         1,060.43           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102385	10/09/2015 LANDMARK ENGINEERING AND DESIGN T/AS EXTERIA	4 x Velo Rail In ground Mounted In Steel Hot Dipped Galvanized	1,182.50
EFT102387         10/09/2015 MARIO LIONETTI         Groceries For Daycare         297.42           EFT102388         10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION         Ignite Program - 27-29th July 2015         2,300.00           EFT102389         10/09/2015 ALBANY EVENT HIRE         Friday 3 July 2015 - Minister Ronaldson Special Announcement         601.25           EFT102390         10/09/2015 SOUTH COAST WOODWORKS GALLERY         Forts Merchandise         1,060.43           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91	EFT102386	10/09/2015 LINCOLN AND GOMM WINES	-	551.26
EFT102388       10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION       Ignite Program - 27-29th July 2015       2,300.00         EFT102389       10/09/2015 ALBANY EVENT HIRE       Friday 3 July 2015 - Minister Ronaldson Special Announcement       601.25         EFT102390       10/09/2015 SOUTH COAST WOODWORKS GALLERY       Forts Merchandise       1,060.43         EFT102391       10/09/2015 ALBANY CITY MOTORS       12 X Suspension Bushes And 3 Hub Seals       67.91		10/09/2015 MARIO LIONETTI	-	297.42
EFT102389 10/09/2015 ALBANY EVENT HIRE Friday 3 July 2015 - Minister Ronaldson Special Announcement 601.25 EFT102390 10/09/2015 SOUTH COAST WOODWORKS GALLERY Forts Merchandise 1,060.43 EFT102391 10/09/2015 ALBANY CITY MOTORS 12 X Suspension Bushes And 3 Hub Seals 67.91	EFT102388	10/09/2015 LOCAL GOVERNMENT MANAGERS AUSTRALIA, WA DIVISION	•	2,300.00
EFT102390         10/09/2015 SOUTH COAST WOODWORKS GALLERY         Forts Merchandise         1,060.43           EFT102391         10/09/2015 ALBANY CITY MOTORS         12 X Suspension Bushes And 3 Hub Seals         67.91				
EFT102391 10/09/2015 ALBANY CITY MOTORS 12 X Suspension Bushes And 3 Hub Seals 67.91				
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	EFT102392	10/09/2015 VICKI MICHELLE MARTIN	Fitness Instruction	450.00

EFT102393	10/09/2015 MCKENZIES AUCTIONEERS, VALUERS & EXHIBITIONS	Valuation Services	4,103.00
EFT102394	10/09/2015 MOIR & CO PTY LTD	Rubbish Removal From Cape Riche - August 2015	770.00
EFT102395	10/09/2015 LYNDA MYRA MOYLAN	Art Program Costume Maker	310.00
EFT102396	10/09/2015 MSS SECURITY	Airport Security July 2015	48,692.42
EFT102397	10/09/2015 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	Supply Of 900 X 900mm Cylinders	1,089.00
EFT102398	10/09/2015 ALBANY NEWS DELIVERY - NORTH ROAD - NEW	Newspaper Deliveries	151.36
EFT102399	10/09/2015 ALBANY NEWS DELIVERY - ALAC - NEW	Newspaper Deliveries	658.52
EFT102400	10/09/2015 NOVUS AUTOGLASS REPAIRS & REPLACEMENTS	Replacement Windscreen	350.90
EFT102401	10/09/2015 OFFICEWORKS SUPERSTORES PTY LTD	Stationery Supplies	8.00
EFT102402	10/09/2015 OKEEFE'S PAINTS	Paint & Painting Supplies	533.04
EFT102403	10/09/2015 OPUS INTERNATIONAL CONSULTANTS LTD	Design Of Norwood Road	21,829.50
EFT102404	10/09/2015 OYSTER HARBOUR STORE	Catering Depot Function	489.88
EFT102405	10/09/2015 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Supply M3 of 5 & 7Mm Blue Metal Blend	30,226.69
EFT102406	10/09/2015 LUTZ PETER PAMBERGER	EAP Counselling	308.00
EFT102407	10/09/2015 PFD FOOD SERVICES PTY LTD	Catering Supplies	43.79
EFT102408	10/09/2015 4 STEEL SUPPLIES	Lengths Of 50 X Lg Pipe	1,737.95
EFT102409	10/09/2015 PLUNKETT HOMES	Refund of Overpayment	2,227.09
EFT102410	10/09/2015 MICHAEL KEITH PONSFORD	Rates Refund	962.89
EFT102411	10/09/2015 KRISTIE PORTER	Fitness Instruction	630.00
EFT102412	10/09/2015 PORTNER PRESS PTY LTD	Health And Safety 2015 Update 6	77.00
EFT102413	10/09/2015 PRE-EMPTIVE STRIKE PTY LTD	Artwork For The Big Picture Trails Launch Flyer	308.00
EFT102414	10/09/2015 SOUTHERN CROSS AUSTEREO - RADIOWEST	Radio Call To Action For The 2015/16 Financial Year- August	1,393.88
EFT102415	10/09/2015 REECE PTY LTD	Pit Grate	17.72
EFT102416	10/09/2015 W P REID	Construction of Limestone Wall at At Ellen Cove	7,584.01
EFT102417	10/09/2015 THE ROYAL LIFE SAVING SOCIETY WA INC	LJ Clicker Activator	21.85
EFT102418	10/09/2015 CHILD AUSTRALIA	Building Skills For Resilient Children - Albany	240.00
EFT102419	10/09/2015 RUSTY ROO	AVC Merchandise	216.90
EFT102420	10/09/2015 SHEILAH RYAN	Gardening Service	455.00
EFT102421	10/09/2015 SLOUCH HAT PUBLICATIONS	Forts Merchandise	379.50
EFT102422	10/09/2015 SOUTHERN TOOL & FASTENER CO	Hardware Supplies	899.03
EFT102423	10/09/2015 SOUTHCOAST SECURITY SERVICE	Security Services August 2015	13,639.72
EFT102424	10/09/2015 GARY OWEN SPENCE	Lawn Mowing And Maintenance September 2015 Day care	115.00
EFT102425	10/09/2015 SPORT AND RECREATION SURFACES	Maintenance To Hockey Turf	3,630.00
EFT102426	10/09/2015 STAR SALES AND SERVICE	10Lt Drums Line Marking Paint	2,830.00
EFT102427	10/09/2015 STATEWIDE BEARINGS	Vehicle Parts	94.60
EFT102428	10/09/2015 BLUESCOPE DISTRIBUTION PTY LTD	Steel Supplies	137.49
EFT102429	10/09/2015 STEWART AND HEATON CLOTHING PTY LTD	Protective Clothing	1,718.42

EFT102430	10/09/2015 STIRLING PRINT	20 x A3 & 20 x A4 Chipolatas Posters on Glossy Paper	52.00
EFT102431	10/09/2015 SUNNY SIGN COMPANY	Assorted Signage	506.00
EFT102432	10/09/2015 THE SUNDAY TIMES	ASW Great Southern Feature - Amazing Albany Half Page Ad	3,653.10
EFT102433	10/09/2015 ALBANY LOCK SERVICE	Locksmith Services & Repairs	807.00
EFT102434	10/09/2015 SYNERGY	Electricity Supplies 63 Fenwick Street Wellstead	29.60
EFT102435	10/09/2015 T & C SUPPLIES	Hardware/Tool Supplies	60.19
EFT102436	10/09/2015 TECTONICS CONSTRUCTION GROUP PTY LTD	Westrail Barracks - Stages 3,4 & 5 As Per Contract Documents	21,285.17
EFT102437	10/09/2015 TEEDE MORRIS & CO	Catering For Civic Reception	1,200.00
EFT102438	10/09/2015 NAKED BEAN COFFEE ROASTERS	Coffee Supplies North Road	320.00
EFT102439	10/09/2015 ANDREA LEE TICKELL	Fitness Instruction	270.00
EFT102440	10/09/2015 THE TOFFEE FACTORY	Forts Merchandise	834.74
EFT102441	10/09/2015 CAROLINE ELLEN TOMPKIN	Fitness Instruction	90.00
EFT102442	10/09/2015 TREVELEN FARM - GREAT SOUTHERN WINE	Supply of 12 Bottles Of Local Wine For Events	174.00
EFT102443	10/09/2015 TRUCKLINE	Vehicle Parts	40.92
EFT102444	10/09/2015 ALBANY TYREPOWER	Tyre Purchases/Maintenance	152.00
EFT102445	10/09/2015 VANCOUVER WASTE SERVICES PTY LTD	Car Tyres/Coarse sand supplies	647.50
EFT102446	10/09/2015 VARIDESK LLC	1 x Varidesk Proplus 36 Black	621.00
EFT102447	10/09/2015 ALBANY VISITORS CENTRE	Clipper Boat Accommodation Payment	23,215.00
EFT102448	10/09/2015 JULIA WARREN	Fitness Instruction	180.00
EFT102449	10/09/2015 WATKINS CONTRACTORS	Supply of Mulch	1,870.00
EFT102450	10/09/2015 WAUTERS ENTERPRISES PTY LTD	Mt Clarence ANZAC Infrastructure Progress Claim	46,485.98
EFT102451	10/09/2015 WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Switched On WALGA Conference Registration For Dennis Wellington	4,851.00
EFT102452	10/09/2015 WEST AUSTRALIAN NEWSPAPERS LIMITED - (NORTH ROAD)	Advertising	3,781.83
EFT102453	10/09/2015 WESTERN POWER CORPORATION	Design & Access Offer - Site Address: L1359 Lockyer Ave Albany	6,378.39
EFT102454	10/09/2015 WESTERN WORK WEAR	Safety boots	180.38
EFT102455	10/09/2015 WEST-OZ WEB SERVICES	Completed Bookings Marketing Fee August 2015	207.95
EFT102456	10/09/2015 WILD-CARD.ORG	Merchandise Card Order	168.85
EFT102457	10/09/2015 WORKWISE ADVISORY SERVICES	Conduct Workplace Investigation At City Of Albany	2,000.00
EFT102458	10/09/2015 ZENITH LAUNDRY	Laundry Services/Hire	29.16
DD22689.1	18/08/2015 WA LOCAL GOVT SUPERANNUATION	Payroll Deductions	71,428.62
DD22689.2	18/08/2015 REST SUPERANNUATION	Payroll Deductions	2,739.89
DD22689.3	18/08/2015 ING ONE ANSWER PERSONAL SUPER	Superannuation Contributions	256.67
DD22689.4	18/08/2015 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER 1	Superannuation Contributions	439.78
DD22689.5	18/08/2015 ASGARD 1	Superannuation Contributions	480.92
DD22689.6	18/08/2015 BT SUPER FOR LIFE 6	Superannuation Contributions	143.23
DD22689.7	18/08/2015 AMP SUPERANNUATION SAVINGS (RETIREMENT SAVINGS	Superannuation Contributions	202.58
DD22689.8	18/08/2015 TAL SUPERANNUATION LIMITED	Superannuation Contributions	196.30

DD22689.9	18/08/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 1	Superannuation Contributions	81.04
DD22722.1	01/09/2015 WA LOCAL GOVT SUPERANNUATION	Superannuation Contributions	69.20
DD22723.1	01/09/2015 IOOF INVESTMENT MANAGEMENT LTD	Superannuation Contributions	1,879.87
DD22724.1	01/09/2015 WA LOCAL GOVT SUPERANNUATION	Superannuation Contributions	71,037.84
DD22724.2	01/09/2015 REST SUPERANNUATION	Superannuation Contributions	3,149.96
DD22724.3	01/09/2015 ING ONE ANSWER PERSONAL SUPER	Superannuation Contributions	292.98
DD22724.4	01/09/2015 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER 1	Superannuation Contributions	439.78
DD22724.5	01/09/2015 ASGARD 1	Superannuation Contributions	502.32
DD22724.6	01/09/2015 BT SUPER FOR LIFE 6	Superannuation Contributions	143.23
DD22724.7	01/09/2015 AMP SUPERANNUATION SAVINGS (RETIREMENT SAVINGS	Superannuation Contributions	202.58
DD22724.8	01/09/2015 TAL SUPERANNUATION LIMITED	Superannuation Contributions	204.99
DD22724.9	01/09/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 3	Superannuation Contributions	18.77
DD22734.1	01/09/2015 WA LOCAL GOVT SUPERANNUATION	Superannuation Contributions	331.14
DD22689.10	18/08/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 3	Superannuation Contributions	27.30
DD22689.11	18/08/2015 BT SUPER FOR LIFE 3	Superannuation Contributions	239.71
DD22689.12	18/08/2015 PRIME SUPER	Superannuation Contributions	392.60
DD22689.13	18/08/2015 NATIONAL MUTUAL RETIREMENT FUND (RETIREMENT	Superannuation Contributions	121.56
DD22689.14	18/08/2015 HOSTPLUS PTY LTD	Superannuation Contributions	613.94
DD22689.15	18/08/2015 MLC MASTERKEY BUSINESS SUPER 1	Superannuation Contributions	252.36
DD22689.16	18/08/2015 BANSCOTT SUPER FUND	Superannuation Contributions	308.53
DD22689.17	18/08/2015 SUPERWRAP PERSONAL SUPER PLAN1	Superannuation Contributions	407.13
DD22689.18	18/08/2015 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER 2	Superannuation Contributions	492.45
DD22689.19	18/08/2015 BT SUPER FOR LIFE 4	Superannuation Contributions	171.42
DD22689.20	18/08/2015 OAK TREE SUPERANNUATION FUND	Superannuation Contributions	82.82
DD22689.21	18/08/2015 FIRST SUPER	Superannuation Contributions	189.96
DD22689.22	18/08/2015 ABUNDANT SPERANNUATION FUND	Superannuation Contributions	395.68
DD22689.23	18/08/2015 AUSTRALIAN SUPER	Superannuation Contributions	5,192.94
DD22689.24	18/08/2015 CARE SUPER PTY LTD	Superannuation Contributions	317.11
DD22689.25	18/08/2015 FIRST STATE SUPER	Superannuation Contributions	505.29
DD22689.26	18/08/2015 WATER CORPORATION SUPERANNUATION PLAN	Superannuation Contributions	211.94
DD22689.27	18/08/2015 SPECTRUM SUPER 2	Superannuation Contributions	281.97
DD22689.28	18/08/2015 SUPERWRAP PERSONAL SUPER PLAN2	Superannuation Contributions	55.00
DD22689.29	18/08/2015 CULLOTON SUPERANNUATION FUND	Superannuation Contributions	49.31
DD22689.30	18/08/2015 NORTH PERSONAL SUPERANNUATION & PENSION FUND 1	Superannuation Contributions	189.97
DD22689.31	18/08/2015 AJW SUPERANNUATION FUND	Superannuation Contributions	236.76
DD22689.32	18/08/2015 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation Contributions	230.79
DD22689.33	18/08/2015 PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation Contributions	319.07

DD22689.34	18/08/2015 NORTH PERSONAL SUPERANNUATION & PENSION FUND 3	Superannuation Contributions	78.41
	18/08/2015 TTCSL ATF CRUELTY FREE SUPER	Superannuation Contributions	182.66
DD22689.36	18/08/2015 VISION SUPER	Superannuation Contributions	312.33
		Superannuation Contributions	189.96
	18/08/2015 BENDIGO SMARTSTART SUPER	Superannuation Contributions	46.57
	18/08/2015 AUSTRALIAN CATHOLIC SUPERANNUATION AND RETIREMENT		134.96
DD22689.40	18/08/2015 SUNSUPER SUPERANNUATION	Superannuation Contributions	227.03
DD22689.41	18/08/2015 LOCAL GOVERNMENT SUPER	Superannuation Contributions	518.00
	18/08/2015 IOOF EMPLOYEE SUPER	Superannuation Contributions	205.31
		Superannuation Contributions	202.58
DD22689.44	18/08/2015 ASGARD 2	Superannuation Contributions	215.89
	18/08/2015 AG & CK TONKIN SUPER FUND	Superannuation Contributions	87.10
	18/08/2015 BENJAMIN A & MICHELLE A MCKENNA ATF THE MCKENNA	Superannuation Contributions	95.36
		Superannuation Contributions	137.32
DD22689.48	18/08/2015 ONEPATH MASTERFUND	Superannuation Contributions	150.85
DD22689.49	18/08/2015 CBUS	Superannuation Contributions	180.51
DD22689.50	18/08/2015 COMMONWALTH ESSENTIAL SUPER	Superannuation Contributions	54.79
DD22689.51	18/08/2015 UNI SUPER	Superannuation Contributions	139.84
DD22689.52	18/08/2015 MTAA SUPERANNUATION FUND	Superannuation Contributions	196.25
DD22689.53	18/08/2015 IOOF GLOBAL ONE (EX SKANDIA GLOBAL) 7	Superannuation Contributions	129.61
	18/08/2015 AMP SUPERANNUATION SAVINGS (SIGNATURE SUPER)	Superannuation Contributions	982.40
	18/08/2015 HESTA SUPER FUND	Superannuation Contributions	957.05
DD22689.56	18/08/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 2	Superannuation Contributions	224.85
DD22689.57	18/08/2015 AMP SUPERANNUATION SAVINGS (FLEXIBLE LIFETIME SUPER	Superannuation Contributions	1,112.38
DD22724.10	01/09/2015 BT SUPER FOR LIFE 3	Superannuation Contributions	239.71
DD22724.11	01/09/2015 NATIONAL MUTUAL RETIREMENT FUND (RETIREMENT	Superannuation Contributions	121.56
DD22724.12	01/09/2015 PRIME SUPER	Superannuation Contributions	390.14
DD22724.13	01/09/2015 HOSTPLUS PTY LTD	Superannuation Contributions	593.18
DD22724.14	01/09/2015 MLC MASTERKEY BUSINESS SUPER 1	Superannuation Contributions	252.36
DD22724.15	01/09/2015 BANSCOTT SUPER FUND	Superannuation Contributions	308.53
DD22724.16	01/09/2015 SUPERWRAP PERSONAL SUPER PLAN1	Superannuation Contributions	407.13
DD22724.17	01/09/2015 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER 2	Superannuation Contributions	492.45
DD22724.18	01/09/2015 BT SUPER FOR LIFE 4	Superannuation Contributions	171.42
DD22724.19	01/09/2015 IOOF INVESTMENT MANAGEMENT LTD	Superannuation Contributions	75.50
DD22724.20	01/09/2015 OAK TREE SUPERANNUATION FUND	Superannuation Contributions	82.82
DD22724.21	01/09/2015 BT SUPER FOR LIFE 7	Superannuation Contributions	56.23
DD22724.22	01/09/2015 FIRST SUPER	Superannuation Contributions	189.97

DD22724.23 01/09/2015 AUSTRALIAN SUP	ER	Superannuation Contributions	5,121.31
DD22724.24 01/09/2015 ABUNDANT SPERA		Superannuation Contributions	395.68
DD22724.25 01/09/2015 CARE SUPER PTY		Superannuation Contributions	327.28
DD22724.26 01/09/2015 FIRST STATE SUP	ER	Superannuation Contributions	534.05
DD22724.27 01/09/2015 WATER CORPORA	ATION SUPERANNUATION PLAN	Superannuation Contributions	211.94
DD22724.28 01/09/2015 SPECTRUM SUPER		Superannuation Contributions	281.97
DD22724.29 01/09/2015 NORTH PERSONAl	L SUPERANNUATION & PENSION FUND 1	Superannuation Contributions	189.96
DD22724.30 01/09/2015 AJW SUPERANNU	ATION FUND	Superannuation Contributions	236.76
DD22724.31 01/09/2015 MLC MASTERKEY	SUPERANNUATION GOLD STAR	Superannuation Contributions	120.52
DD22724.32 01/09/2015 PLUM NOMINEES I	P/L PLUM SUPER FUND	Superannuation Contributions	319.07
DD22724.33 01/09/2015 TTCSL ATF CRUEL	TY FREE SUPER	Superannuation Contributions	182.66
DD22724.34 01/09/2015 NORTH PERSONA	L SUPERANNUATION & PENSION FUND 3	Superannuation Contributions	149.03
DD22724.35 01/09/2015 VISION SUPER		Superannuation Contributions	312.33
DD22724.36 01/09/2015 KINETIC SUPERAN	NUATION	Superannuation Contributions	189.96
DD22724.37 01/09/2015 AUSTRALIAN CATH	HOLIC SUPERANNUATION AND RETIREMENT	Superannuation Contributions	145.04
DD22724.38 01/09/2015 SUNSUPER SUPER	RANNUATION	Superannuation Contributions	171.70
DD22724.39 01/09/2015 LOCAL GOVERNM	ENT SUPER	Superannuation Contributions	518.00
DD22724.40 01/09/2015 IOOF EMPLOYEE \$	SUPER	Superannuation Contributions	205.31
DD22724.41 01/09/2015 RUSSELL SUPERS	SOLUTION MASTER TRUST 2	Superannuation Contributions	202.58
DD22724.42 01/09/2015 BENJAMIN A & MIC	CHELLE A MCKENNA ATF THE MCKENNA	Superannuation Contributions	76.29
DD22724.43 01/09/2015 DESMO SUPERAN	NUATION FUND	Superannuation Contributions	137.32
DD22724.44 01/09/2015 ONEPATH MASTER	RFUND	Superannuation Contributions	175.66
DD22724.45 01/09/2015 AG & CK TONKIN S	SUPER FUND	Superannuation Contributions	86.25
DD22724.46 01/09/2015 CBUS		Superannuation Contributions	320.92
DD22724.47 01/09/2015 COMMONWALTH E	ESSENTIAL SUPER	Superannuation Contributions	60.27
DD22724.48 01/09/2015 UNI SUPER		Superannuation Contributions	139.84
DD22724.49 01/09/2015 MTAA SUPERANNI	UATION FUND	Superannuation Contributions	210.35
DD22724.50 01/09/2015 IOOF GLOBAL ONE	E (EX SKANDIA GLOBAL) 7	Superannuation Contributions	169.30
DD22724.51 01/09/2015 AMP SUPERANNU	ATION SAVINGS (SIGNATURE SUPER)	Superannuation Contributions	982.40
DD22724.52 01/09/2015 HESTA SUPER FUI	ND	Superannuation Contributions	1,091.57
DD22724.53 01/09/2015 WEALTH PERSON/	AL SUPER AND PERSONAL PENSION 2	Superannuation Contributions	224.85
DD22724.54 01/09/2015 AMP SUPERANNU	ATION SAVINGS (FLEXIBLE LIFETIME SUPER	Superannuation Contributions	1,112.38
DD22757.1 15/09/2015 WA LOCAL GOVT S	SUPERANNUATION	Superannuation Contributions	71,730.39
DD22757.2 15/09/2015 REST SUPERANNU	JATION	Superannuation Contributions	3,753.02
DD22757.3 15/09/2015 ING ONE ANSWER	PERSONAL SUPER	Superannuation contributions	267.10
DD22757.4 15/09/2015 COLONIAL FIRST S	STATE FIRSTCHOICE PERSONAL SUPER 1	Superannuation contributions	439.78
DD22757.5 15/09/2015 ASGARD 1		Superannuation contributions	447.46

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DD22757.6	15/09/2015 BT SUPER FOR LIFE 6	Superannuation contributions	143.23
DD22757.7	15/09/2015 AMP SUPERANNUATION SAVINGS (RETIREMENT SAVINGS	Superannuation contributions	202.58
DD22757.8	15/09/2015 TAL SUPERANNUATION LIMITED	Superannuation contributions	198.50
DD22757.9	15/09/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 1	Superannuation contributions	66.18
DD22757.10	15/09/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 3	Superannuation contributions	23.03
DD22757.11	15/09/2015 BT SUPER FOR LIFE 3	Superannuation contributions	239.71
_	15/09/2015 PRIME SUPER	Superannuation contributions	512.68
DD22757.13	15/09/2015 NATIONAL MUTUAL RETIREMENT FUND (RETIREMENT	Superannuation contributions	121.56
DD22757.14	15/09/2015 HOSTPLUS PTY LTD	Superannuation Contributions	633.86
DD22757.15	15/09/2015 MLC MASTERKEY BUSINESS SUPER 1	Superannuation contributions	252.36
DD22757.16	15/09/2015 BANSCOTT SUPER FUND	Superannuation contributions	308.53
DD22757.17	15/09/2015 SUPERWRAP PERSONAL SUPER PLAN1	Superannuation contributions	407.13
DD22757.18	15/09/2015 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER 2	Superannuation contributions	492.45
DD22757.19	15/09/2015 BT SUPER FOR LIFE 4	Superannuation contributions	171.42
DD22757.20	15/09/2015 OAK TREE SUPERANNUATION FUND	Superannuation contributions	82.82
DD22757.21	15/09/2015 BT SUPER FOR LIFE 7	Superannuation contributions	86.36
DD22757.22	15/09/2015 FIRST SUPER	Superannuation contributions	189.96
DD22757.23	15/09/2015 AUSTRALIAN SUPER	Superannuation Contributions	5,281.84
DD22757.24	15/09/2015 ABUNDANT SPERANNUATION FUND	Superannuation Contributions	395.68
DD22757.25	15/09/2015 CARE SUPER PTY LTD	Superannuation contributions	323.47
DD22757.26	15/09/2015 FIRST STATE SUPER	Superannuation contributions	478.58
DD22757.27	15/09/2015 WATER CORPORATION SUPERANNUATION PLAN	Superannuation contributions	211.94
DD22757.28	15/09/2015 SPECTRUM SUPER 2	Superannuation contributions	281.97
DD22757.29	15/09/2015 CULLOTON SUPERANNUATION FUND	Superannuation contributions	49.31
DD22757.30	15/09/2015 NORTH PERSONAL SUPERANNUATION & PENSION FUND 1	Superannuation contributions	189.96
DD22757.31	15/09/2015 AJW SUPERANNUATION FUND	Superannuation contributions	236.76
DD22757.32	15/09/2015 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation contributions	357.27
DD22757.33	15/09/2015 PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation contributions	319.07
DD22757.34	15/09/2015 NORTH PERSONAL SUPERANNUATION & PENSION FUND 3	Superannuation Contributions	75.81
DD22757.35	15/09/2015 TTCSL ATF CRUELTY FREE SUPER	Superannuation contributions	92.53
DD22757.36	15/09/2015 VISION SUPER	Superannuation contributions	312.33
DD22757.37	15/09/2015 KINETIC SUPERANNUATION	Superannuation contributions	189.96
DD22757.38	15/09/2015 BENDIGO SMARTSTART SUPER	Superannuation contributions	69.86
DD22757.39	15/09/2015 SUNSUPER SUPERANNUATION	Superannuation contributions	192.16
DD22757.40	15/09/2015 LOCAL GOVERNMENT SUPER	Superannuation Contributions	518.00
DD22757.41	15/09/2015 IOOF EMPLOYEE SUPER	Superannuation contributions	205.31
	15/09/2015 RUSSELL SUPERSOLUTION MASTER TRUST 2	Superannuation contributions	202.58

DD22757.43	15/09/2015 BENJAMIN A & MICHELLE A MCKENNA ATF THE MCKENNA	Superannuation contributions	76.29
DD22757.44	15/09/2015 DESMO SUPERANNUATION FUND	Superannuation contributions	137.32
DD22757.45	15/09/2015 AG & CK TONKIN SUPER FUND	Superannuation contributions	35.30
DD22757.46	15/09/2015 ONEPATH MASTERFUND	Superannuation contributions	166.04
DD22757.47	15/09/2015 CBUS	Superannuation Contributions	521.49
DD22757.48	15/09/2015 UNI SUPER	Superannuation contributions	139.84
DD22757.49	15/09/2015 MTAA SUPERANNUATION FUND	Superannuation contributions	196.25
DD22757.50	15/09/2015 IOOF GLOBAL ONE (EX SKANDIA GLOBAL) 7	Superannuation contributions	93.66
DD22757.51	15/09/2015 AMP SUPERANNUATION SAVINGS (SIGNATURE SUPER)	Superannuation contributions	982.40
DD22757.52	15/09/2015 HESTA SUPER FUND	Superannuation contributions	1,001.76
DD22757.53	15/09/2015 WEALTH PERSONAL SUPER AND PERSONAL PENSION 2	Superannuation Contributions	224.85
DD22757.54	15/09/2015 AMP SUPERANNUATION SAVINGS (FLEXIBLE LIFETIME SUPER	Superannuation contributions	1,177.73

# **Executed Documents and Common Seal Register**

Document Number	Description	DATE SENT RECD
EDR1548263	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: SERVICE AGREEMENT FOR THE DELIVERY OF SKATE PARK MANAGEMENT SERVICES AND PROVISION OF THE FRIDAY NIGHT YOUTH DROP IN SERVICE PARTIES: WA FEDERATION OF PCYC'S - ALBANY PCYC SIGNED BY THE CEO 1 COPY	18/08/2015
EDR1548264	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: KIDSPORT PROGRAM 2015/2016 FINANCIAL YEAR PARTIES: DEPARTMENT OF SPORT AND RECREATION SIGNED BY THE CEO 2 COPIES	18/08/2015
EDR1548265	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 DELEGATION NO 2014:023: 2014:019 RE: GRANT AGREEMENT WITH DEPARTMENT OF SPORT AND RECREATION FOR \$50,000 - CLUB DEVELOPMENT OFFICER SCHEME FOR 2015/2016 PARTIES: DEPARTMENT OF SPORT AND RECREATION SIGNED BY THE CEO 2 COPIES	18/08/2015
EDR1548331	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: FOOD ACT 2008 SECTION 121 REPORTING REQUIREMENTS FOR PERIOD 1 JULY 2014 - 30 JUNE 2015 PARTIES: N/A SIGNED BY THE CEO 1 COPY	21/08/2015
EDR1548333	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: PLANNING APPLICATION FOR THE INSTALLATION OF A 4500L WATER TANK AT LOCKYER COMMUNITY KINDERGARTEN PARTIES: N/A SIGNED BY THE CEO 1 COPY	21/08/2015

	nts and Common Seal Register  Description	DATE SENT RECD
EDR1548334	COPY OF EXECUTED DOCUMENT ITEM: OCM 28.07.2014 ITEM WS082 RE: AWARD OF TENDER C15022 - SUPPLY AND INSTALLATION OF IRRIGATION FOR CENTENNIAL PARK WESTERN PRECINCT PARTIES: HORIZON WEST SIGNED BY THE CEO 1 COPY	21/08/2015
EDR1548354	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: SUMMER EVENTS PROGRAM - COA CHRISTMAS FESTIVAL & PAGEANT; NEW YEARS EVE SKYWORKS; AUSTRALIA DAY CELEBRATIONS; VANCOUVER ST FESTIVAL PARTIES: LOTTERYWEST SIGNED BY THE CEO 1 COPY	21/08/2015
EDR1548386	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.05.15 ITEM CSF 169 RE: ROADS TO RECOVERY PROGRAM AGREEMENT PARTIES:FEDERAL DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT	25/08/2015
EDR1548424	SIGNED BY: CEO 1 COPY COPY OF EXECUTED DOCUMENT ITEM: N/A RE: INTERNAL PLANNING APPLICATION FOR HVAC UNITS PARTIES: N/A SIGNED BY: CEO 1 COPY	27/08/2015
EDR1548425	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: PAINT EXTERNAL WALLS - MARY THOMPSON HOUSE PARTIES: N/A SIGNED BY: CEO 1 COPY	27/08/2015
EDR1548428	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: REPLACE AND UPGRADE TOILET AND FIXTURES VANCOUVER ARTS CENTRE PARTIES: SIGNED BY: CEO (1 COPY)	27/08/2015

Executed Docume Document Number	nts and Common Seal Register  Description	DATE SENT RECD
EDR1548526	COPY OF EXECUTED DOCUMENT ITEM: N/A PARTIES: DEPARTMENT OF ENVIRONMENT REGULATION SIGNED BY: CEO 1 COPY	01/09/2015
EDR1548527	COPY OF EXECUTED DOCUMENT ITEM:OCM 24/06/2014 REPORT ITEM CSF094 RE: REGIONAL VISITOR CENTRE SUSTAINABILITY GRANT PARTIES: TOURISM WA SIGNED BY: THE CEO 1 COPY	01/09/2015
EDR1548543	COPY OF EXECUTED DOCUMENT ITEM: OCM 25TH NOVEMBER 2015 ITEM WS056 RE: PURCHASE ORDER FOR SEPARABLE PORTION 2 OF CONTRACT C14033 PFEIFFER ROAD UPGRADE (SLK 22.8 -24.3) PARTIES: ARMOGEDIN PTY LTD TRADING AS GREAT SOUTHERN SANDS SIGNED BY: THE CEO 1 COPY	01/09/2015
EDR1548571	COPY OF EXECUTED DOCUMENT ITEM: OCM 24/09/2013 PD007 RE: OUTLINE DEVELOPMENT PLAN LOTS 1-10, 12,13,66,300,507 & 526 LANCASTER ROAD, MCKAIL PARTIES: VARIOUS SIGNED BY: CEO 2 COPIES	03/09/2015
EDR1548728	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: WA COUNTRY HEALTH SERVICES LETTER OF AGREEMENT PARTIES: WA COUNTRY HEALTH SIGNED BY: CEO 1 COPY	08/09/2015
EDR1548810	COPY OF EXECUTED DOCUMENT ITEM: NA RE: PROJECT VARIATION PARTIES: GREAT SOUTHERN SOLAR SIGNED BY: 1 COPY CEO	10/09/2015
EDR1548811	COPY OF EXECUTED DOCUMENT ITEM: PROJECT VARIATION REQUEST FORM	10/09/2015

Executed Docume Document Number	nts and Common Seal Register Description	DATE SENT RECD
Number	PARTIES: GREAT SOUTHERN SOLAR SIGNED BY: 1 COPY CEO	
EDR1548847	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: REMOVAL OF THE CHARGE RAISED ON PROPERTY AT 27 DREW STREET, MIRA MAR. PARTIES: THE ESTATE OF H M MORGAN SIGNED BY: CEO 1 COPY.	10/09/2015
EDR1548855	COPY OF EXECUTED DOCUMENT. ITEM:. RE: SUBDIVISION OF APPROVAL 151836-LOTS 7 AND 8 ON DEPOSITED PLAN 406927. PARTIES:MONKIRA PTY LTD. SIGNED BY: CEO - 1 COPY.	14/09/2015
EDR1548859	COPY OF EXECUTED DOCUMENT ITEM: REQUEST FOR A PROJECT VARIATION RE: VARIATION OF AN AGREEMENT PARTIES: GREAT SOUTHERN SOLAR SIGNED BY: CEO	14/09/2015
EDR1548860	COPY OF EXECUTED DOCUMENT ITEM: PROJECT VARIATION REQUEST FORM RE: VARIATION TO AN AGREEMENT BUDGET LINE REF. 3443 PARTIES: GREAT SOUTHERN SOLAR SIGNED BY: CEO	14/09/2015
EDR1548861	COPY OF EXECUTED DOCUMENT ITEM: VARIATION TO AN AGREEMENT RE: STATE LEGISLATION THAT GRANTS POWER AND APPLICABLE RESOLUTION OF COUNCIL REF CEO DELEGATION OCM 26/08/14 ITEM CSF 109 PARTIES: C & C MACHINERY CENTRE SIGNED BY: CEO	14/09/2015

Document Number	Description	DATE SENT RECD
NCSR1548319	COPY OF COMMON SEAL ITEM: N/A RE:APPLICATION FOR CLEARING PERMIT FOR PERKINS BEACH RD UPGRADE (SKL0.55-1.75) PARTIES: DEPARTMENT OF ENVIRONMENT REGULATION SIGNED BY THE CEO 1 COPY	20/08/2015
NCSR1548429	COPY OF COMMON SEAL ITEM: OCM ITEM 26.05.2015 ITEM CSF169 RE: RENEWAL OF EXISTING COMMUNITY LEASE FOR THE VETERAN CAR CLUB OF WA (INC) UNDER DELEGATED AUTHORITY N. 2015.019 PARTIES: VETERAN CAR CLUB OF WA (INC) SIGNED BY: SIGNED BY CEO & MAYOR 2 X DEEDS AND 1 X FORM L1C	27/08/2015
NCSR1548430	COPY OF COMMON SEAL ITEM: OCM 23/06/2015 C151018 SPECIAL DELEGATION OCM 23/06/15 WS077 RE: CONTRACTS FOR SUPPLY AND INSTALLATION OF THE TURF FOR CENTENNIAL PARK SPORTING COMPLEX PARTIES: THE TRUSTEE FOR TURFMASTER UNIT TRUST SIGNED BY: THE CEO & DEPUTY MAYOR (2 COPIES)	27/08/2015
NCSR1548572	COPY OF COMMON SEAL ITEM: OCM 26/08/2014 ITEM CSF109 RE: AGREEMENT PROVISION OF AIR CONDITIONING MAINTENANCE AND REPAIR SERVICE PARTIES: DENBRIDGE NOMINEES PTD LTD TRADING AS ALBANY REFRIGERATION COMPANY SIGNED BY: CEO AND MAYOR 2 COPIES	03/09/2015

Document Number	Description	DATE SENT RECD
NCSR1548574	COPY OF EXECUTED DOCUMENT ITEM: 28 APRIL 2015 ITEM CSF161 RE: NEW LICENCE TO PCYC TO FORMALISE THE CURRENT USE OF LOT 50 OLD ELLEKER RD, GLEDHOW, CITY OWNED FREEHOLD LAND. PARTIES: THE FEDERATION OF WESTERN AUSTRALIA POLICE AND COMMUNITY YOUTH CENTRE INC (PCYC) SIGNED BY: CEO 2 COPIES	03/09/2015
NCSR1548575	COPY OF EXECUTED DOCUMENT ITEM: 28 APRIL 2015 ITEM CSF161 EXECUTION OF DOCUMENTS AND USE OF COMMON SEAL OCM 26 MAY 2015 CSF169 RE: NEW LICENCE TO PCYC TO FORMALISE THE CURRENT USE OF LOT 50 OLD ELLEKER RD, GLEDHOW, CITY OWNED FREEHOLD LAND. PARTIES: THE FEDERATION OF WESTERN AUSTRALIA POLICE AND COMMUNITY YOUTH CENTRE INC (PCYC) SIGNED BY: CEO 2 COPIES	03/09/2015
NCSR1548578	COPY OF COMMON SEAL ITEM: SPECIAL DELEGATION COM 28/07/2014 ITEM WS082 RE: CONTRACTS FOR C15022 - SUPPLY AND INSTALLATION OF IRRIGATION FOR CENTENNIAL PARK WESTERN PRECINCT PARTIES: HORIZON WEST SIGNED BY: THE CEO AND MAYOR 2 COPIES	03/09/2015

Contract Number	Name/Subject	Contractor	Start Date	Expiry Date	Contract Term	Local/Non Local	Local Content	Non Local Content	Tender Value (inc. GST)
	Millbrook Road (SLK1.9-3.5) Widening and								
C15023	Reconstruction	AD Contractors Pty Ltd	29/09/2015	22/01/2016	End of Defects	Local	100%	0%	\$ 819,608.02
C15021	Provision of Air Conditioning Maintenance Supply and Installation of Irrigation for Centennial	Albany Refrigeration	6/09/2015	5/09/2017	2+1	Local	100%	0%	Schedule of Rates
C15022	Park Western Precinct Supply and Installation of Turf for Centennial Park	Horizon West Landscape & Irrigation Pty Ltd	14/08/2015	6/10/2015	End of Defects	Non Local	22%	78%	\$ 921,528.85
C15018	Complex	Turfmaster Unit Trust	4/08/2015	1/06/2016	End of Defects	Non Local	2%	98%	Schedule of Rates
C15010	Provision of Traffic Control Supply and Delivery of Sand for Centennial Park	Advanced Traffic Management	29/07/2015	30/06/2016	1+1	Local	100%	0%	Schedule of Rates
C15019	Complex	AD Contractors Pty Ltd	10/07/2015	10/12/2015	On Supply	Local	100%	0%	Schedule of Rates
C14036	Public Infrastructure Cleaning	CGS Quality Cleaning	1/07/2015	30/06/2020	5+2+2+1	Local	100%	0%	Schedule of Rates
C15007	Supply of Extruded Kerbing and/or Asphalt Panel of Suppliers - Supply and Delivery of	Gordon Walmsley Pty Ltd	1/07/2015	31/08/2017	2+1	Local	100%	0%	Schedule of Rates
C15009 (A)	Concrete Drainage Products Panel of Suppliers - Supply and Delivery of	Ball Concrete Pipes and Products	1/07/2015	31/08/2018	3+1	Local	100%	0%	Schedule of Rates
C15009 (B)	Concrete Drainage Products Panel of Suppliers - Supply and Delivery of	Newman's Concrete Products	1/07/2015	31/08/2018	3+1	Local	100%	0%	Schedule of Rates
C15009 (C)	Concrete Drainage Products Panel of Suppliers - Supply and Delivery of	MJB Industries Pty Ltd	1/07/2015	31/08/2018	3+1	Local	100%	0%	Schedule of Rates
C15009 (D)	Concrete Drainage Products Panel of Suppliers - Supply and Delivery of	Duracast	1/07/2015	31/08/2018	3+1	Local	100%	0%	Schedule of Rates
C15009 (E)	Concrete Drainage Products	Humes	1/07/2015	31/08/2018	3+1	Local	100%	0%	Schedule of Rates
C15014	Provision of Car Parks, Pathways and Boardwalk Sv	ve Albany Sweep Clean	1/07/2015	30/06/2017	2+1	Local	100%	0%	Schedule of Rates



# Council Policy

# Governance & Meeting Framework

Document Approval			
Document Development	Officer:	Document Owner: (Member of EMT)	
Manager Governance & F	Risk Management	Chief Executive Officer	
Document Control			
File Number - Document Type:	CM.STD.7 – Policy		
Synergy Reference Number:	NP084913_9		
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Status of Document:	Council decision: Adopted		
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	Location of Document:		
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	Risk\Corporate Documents		
Quality Assurance:	Council, Executive Management Team		
Distribution:	Public document		

# **Document Revision History**

Version	Author	Version Description	Date
			Completed
1.0	Chief Executive Officer	Adopted by Council OCM 19/2/2008, Report Item 14.2.1	19/02/2008
1.1	Chief Executive Officer	OCM 21/10/08 Item 16.1 & 16.3: Prescribed appointment of alternate deputies and ward seniority.	21/10/2008
1.2	Chief Executive Officer	OCM 21/04/09 Item 16.1: Defined policy and strategy committee timings.	21/04/2009
1.3	Chief Executive Officer	OCM 18/05/10 Item 16.2.2, Strategy and Policy Committee System dissolved. Additional criteria applied to Agenda Briefings, Concept Forums and Workshops.	18/05/2010
1.4	Chief Executive Officer	Amended to reflect organisational restructure. (Airports & Leasing & Ranger Services now report to Corporate & Community Services).	29/06/2010
1.5	Chief Executive Officer	SCM 18/10/2011 Item 6.4: Committee terms of references updated and minor administrative amendments.	05/01/2011
1.6	Chief Executive Officer	OCM 16/07/2013 Item 1.3: Introduced new standing committees and defined membership, being:  • All Standing Committees to have a Minimum of 4 and a maximum of 7 elected members; and  • Corporate Service & Finance Committee, membership extended to all elected members.	16/7/2013

Documer	Document Revision History (continued)					
Version	Version Author Version Description					
Version	Author	Version Description	Completed			
1.7	Manager Governance & Risk Management	<ul> <li>Audit and Risk Committee: Terms of Reference amended. The Local Government (Audit) Amendment Regulations 2013 published in the Government Gazette on 8 February 2013 now requires Audit Committees of a local government to have oversight of its systems and procedures in relation to risk management, internal control and legislative compliance. OCM 24/03/2014 (Resolution AR003)</li> <li>Airport Emergency Committee: No longer reports to LEMC, functions as a standalone committee. This Committee only deals with operational matters.</li> <li>Bushfire Advisory Committee: Terms of Reference defined by Council's adopted Strategic Bush fire Plan 2014 – 2019. OCM 25/11/2014 (Resolution PD061).</li> <li>Standing Committees of Council meetings now advertised and held in the Council Chambers and open to the public. OCM 24/05/2014 (Resolution 15.1)</li> <li>New Committee titled "CEO Performance Review Panel &amp; Associated documents: Updated to reference Council Policy: CEO Performance Review Process. OCM 22/04/2014 (Resolution CSF077)</li> <li>Minor administrative amendment made to:         <ul> <li>Notes of Meetings. The CEO, or their designated senior officer will cause notes to be kept of each Agenda Briefing, Concept Forum and Workshop. These notes will include the date, attendance and title of the subjects addressed and captured on the City's records management system.</li> <li>Definitions re-defined for:</li></ul></li></ul>	28/11/2014			
1.8	Manager Governance & Risk Management	<ul> <li>Agenda Briefing Sessions. OCM February 2015 (Resolution CSF142). Council resolved to cease holding agenda briefing sessions effective March 2015.</li> </ul>	24/02/2015			
1.9	Manager Governance & Risk Management	<ul> <li>WALGA Representation. At the OCM 22 April 2015 (Resolution CSF076), Council nominated All Elected Members to represent the City.</li> <li>Minor administrative amendments:         <ul> <li>Removal of reference to Deputy CEO, replaced with Executive Director Corporate Services.</li> <li>Update of Executive Officer Titles</li> <li>Defining the type of decision and recommendations reviewed by the BFAC.</li> <li>Update Executive Officer for LEMC and BFAC to include CESM.</li> </ul> </li> </ul>	15/10/2015			

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# **Policy Statement**

1. The following policy statements apply where the *Local Government Act 1995* or the *City of Albany Standing Orders Local Law* is silent:

Calling Briefings, Concept Forums & Workshops	The Mayor or Chief Executive Officer may call an Agenda Briefing, Concept Forum or Workshop.
Concept Forums	Concept Forums are generally closed to the public.
	Concept Forums provide an opportunity for members to discuss ideas, strategies and concepts for the development of the City or projects that are in the early planning stage and are some time away from being presented to Council for decision. They provide an opportunity for relevant staff or outside consultants to present information to members on the concept or project. They allow members to ask questions of relevant staff or consultants and enable members to discuss aspects of the concept or project.
	Procedure: Members may ask questions of relevant staff or consultants and must address their questions and all discussion through the presiding person.
	Members must limit their discussion about issues arising in the Concept Forum to brief statements on relevant matters. Members must not enter into debate.
Decisions	Agenda Briefings, Concept Forums or Workshops operate outside of the statutory framework of the Act and are not intended to replace ordinary council meetings.
	Council cannot make decisions at Agenda Briefings, Concept Forums or Workshops or Committees without delegated authority.
Disclosure of Interests	Those provisions in the Code of Conduct dealing with Conflict of Interests shall apply to All Committee Meetings, Agenda Briefings, Concept Forums and Workshops.
Meeting Agendas	The CEO, or their designated officer, shall prepare an agenda for each Briefing, Concept Forum, Workshop and Committee meeting.
Notes of Meetings	The CEO, or their designated senior officer will cause notes to be kept for Agenda Briefings, Concept Forums and Workshops.
	Notes will be recorded on the City's records management system and detail the date, attendance, and titles of the subjects addressed.
Notice	The CEO shall give members at least two weeks written notice of an Agenda Briefing, Concept Forum or Workshop unless the CEO in consultation with the Mayor agrees to provide a lesser period of notice in urgent or exceptional circumstances.
	Notice may be given to members by fax, phone, e-mail or courier.

Ordinary Council Meetings	Ordinary Council meetings are the principal forum in which decisions are made by the Council, the peak decision making body of the City of Albany comprising of the Mayor and Councillors.  Meetings are to be held in the North Road Civic Administration Centre at the dates and times resolved by Council.  Agendas for the ordinary meetings of Council are to be issued to elected members no later than 4pm on the Friday prior to the meeting.  The meeting procedures at ordinary meetings Council must comply with the City of Albany Standing Orders Local Law and minutes will be recorded in accordance with the provisions of s5.22 of the Act.  Meetings are open to the public unless dealing with confidential matters as prescribed in the Act.
Presentations	In consultation with the Mayor, the CEO may approve a request for a presentation to an Agenda Briefing, Concept Forum or Workshop on issues considered of special significance to the City.
Voting Intentions	Members must not indicate their voting intentions at an Agenda Briefing, Concept Forum or Workshop.  Committees operate within the statutory framework and are bound by the conditions prescribed under the Act.  An elected member's support of a Committee Recommendation does not bind the elected member's decision.
Workshops	Workshops are generally open to the public, however may be limited by invitation, determined by the presiding member or executive officer.  Workshops provide an opportunity for members to have input into the development of a concept. They allow members to explore different options with relevant staff and to participate more fully in the development of a concept with community representatives.  Procedure: Community representatives and elected members may ask questions of relevant staff or consultants and must address their questions and all discussion through the presiding person.

#### **Standing Committees of Council**

- 2. All reports for consideration by Council should be referred through a Standing Council Committee.
- 3. Standing Committees of Council are generally open to the public, with the exception of the Audit and Risk Committee.

# **Standing Committees of Council Terms of Reference**

4. The Terms of Reference for the internal Standing Committees of Council follow:

#### Audit & Risk Committee

(Statutory Requirement)

#### (1) Function:

The Audit and Risk Committee is responsible for assisting Council discharge its responsibilities with regard to the exercise of due care, diligence and skill in relation to the:

- (a) reporting of financial information;
- (b) application of accounting policies;
- (c) management of the financial affairs of the City; and
- (d) assessment of the adequacy of the management of risk, internal control and legislative compliance.

#### (2) It will achieve this by:

- (a) Audit:
  - (i) Considering and approving the brief for the provision of audit services;
  - (ii) Evaluating the responses to the request for the provision of audit services and to make a recommendation to Council on the appointment of an auditor;
  - (iii) Meeting with Council's external auditors and review the Audit Plan prior to the conduct of the interim audit each year;
  - (iv) Ensuring that the audit is being conducted in accordance with the brief and the terms of appointment and that matters of concern to the Council and/or the Committee are being addressed;
  - Ensuring that the Council's financial affairs and systems and processes are being managed and reported in accordance with statutory requirements and Australian Accounting Standards;
  - (vi) Ensuring that relevant financial information is reported to Council in a form that meets the needs and expectations of Council, clearly setting out the key relevant financial data, such that the Council can confidently Understand the financial performance of the Council's affairs;
  - (vii) Reviewing the audit report and make appropriate recommendations to Council; and
  - (viii) Where appropriate and with the approval of Council seek advice and/or assistance in relation to matters pertaining to the audit or financial affairs of the City.
- (b) **Risk Management:** Address any specific requests referred to it from Council in relation to issues of internal control, legislative compliance and risk management.

At least once every year consider a report in relation to the management of risk within the City of Albany and satisfy itself that appropriate controls and processes are in operation, and are adequate for dealing with the risks that impact on the City.

(c) Regulation 17 of the Local Government (Audit) Regulations 1996: Receive the CEO reviews conducted on the appropriateness of systems and procedures in relation to risk management, internal control and legislative compliance as prescribed.

(3) Membership: Minimum of 4 and maximum of 7 elected members
 (4) Meeting Schedule: As required, minimum of three per calendar year.

(5) Meeting Location: Council Chambers

(6) Directorate: Office of CEO & Corporate Services

(7) Executive Officers: Chief Executive Officer, Executive Director Corporate Services

and Manager Governance & Risk Management

(8) Delegated Authority: None

#### **Chief Executive Officer Performance Review Panel**

#### (1) Function:

The Performance Review Panel is responsible for reviewing the performance of the Chief Executive Officer in accordance with the CEO Performance Review Process Policy.

#### (2) It will achieve this by:

- (a) Ensuring the review process is conducted in a manner that is both collaborative and constructive with the aim of enhancing performance and providing guidance for the ensuing twelve months, using the City's agreed Strategic Plan and/or Business Plan.
- (b) Using the review process an providing an opportunity to build relationship and to increase the effectiveness of individuals, systems and process which will improve the performance and the profile of the City of Albany.
- (c) Making recommendations to Council.

(3) Chairperson: Mayor

(4) Membership: The CEO performance review panel will consist of:

The Mayor

Three Councillors appointed by resolution of Council.

This panel is to be facilitated by an Independent/external person appointed by a resolution of Council.

All Councillors seeking appointment to the CEO review panel must undertake the relevant CEO performance review training course provided by WALGA within six months of appointment to the panel; it is important for those actually involved in the appraisal interview to feel comfortable with their skill level and role.

(5) Meeting Schedule: As required
(6) Meeting Location: As determined
(7) Directorate: Office of the CEO

(8) Executive Officers: Manager Human Resources and an independent/external person

appointed by a resolution of Council.

(9) Delegated Authority: None

# **Community Services Committee**

#### (1) Function:

The Community Services Committee is responsible for the delivery of the following Sense of Community Objectives contained in the City of Albany Strategic Plan:

- (a) To build resilient and cohesive communities with a strong sense of place and community spirit;
- (b) To create interesting places, spaces and events that reflect our community's identity, diversity and heritage
- (c) To develop and support an inclusive and accessible community.

#### (2) It will achieve this by:

- (a) Developing policies and strategies;
- (b) Establishing ways to measure progress;
- (c) Receiving progress reports;
- (d) Considering officer advice;
- (e) Debating topical issues;
- (f) Providing advice on effective ways to engage and report progress to the Community; and
- (g) Making recommendations to Council.

(3) Membership: Minimum of 4 and a maximum of 7 elected members

(4) Meeting Schedule: Monthly

(5) Meeting Location: Council Chambers(6) Directorate: Community Services

(7) Executive Officer: Executive Director Community Services

(8) Delegated Authority: None

# **Corporate Services & Finance Committee**

#### (1) Function:

The Corporate Services and Finance Committee is responsible for monitoring and commenting on the financial health and strategies of Council and is responsible for the delivery of the following Civic Leadership Objectives contained in the City of Albany Strategic Plan:

- (a) To establish and maintain sound governance structures;
- (b) To provide strong, accountable leadership supported by a skilled and professional workforce; and
- (c) To engage effectively with our community.

#### (2) It will achieve this by:

- (a) Monitoring and commenting on the financial health and strategies of Council;
- (b) Developing policies and strategies;
- (c) Establishing ways to measure progress;
- (d) Receiving progress reports;
- (e) Considering officer advice;
- (f) Debating topical issues;
- (g) Providing advice on effective ways to engage and report progress to the Community; and
- (h) Making recommendations to Council.

(3) Membership: Open to all elected members

(4) Meeting Schedule: Monthly

(5) Meeting Location: Council Chambers(6) Directorate: Corporate Services

(7) Executive Officer: Deputy Chief Executive Officer

(8) Delegated Authority: None

#### (9) Defined functions:

- (a) Governance Functions:
  - Review of Council's policies;
  - Supporting Elected Members in their governance role;
  - Developing amendments to existing, or new, local laws;
  - Consideration of the Council's draft Strategic Plan;
  - Consideration of the Council's draft Annual Report;
  - Matters pertaining to the conduct of the Council's Annual General Meeting;
  - Consideration of the proposed meeting schedule for Council and its Committees;
  - Receiving reports from Council representatives on outside bodies, and from other bodies as determined by Council; and
  - Considering matters not falling within the terms of reference of any other Council committee.
- (b) <u>Service Complaint Internal Review</u>: This Committee is responsible for reviewing unresolved service complaints, in accordance with the Service Complaints Policy.

# **Economic Development Committee**

#### (1) Function:

The Economic and Development Committee is responsible for:

- (a) Considering and recommending to Council ways to strengthen the local Albany economy; and
- (b) Delivering the following Smart, Prosperous and Growing Objectives contained in the City of Albany Strategic Plan:
  - To foster links between education, training and employment that support economic development.
  - To strengthen our region's economic based.
  - To develop and promote Albany as a unique and sought after visitor destination.

#### (2) It will achieve this by:

- (a) Developing policies and strategies;
- (b) Establishing ways to measure progress;
- (c) Receiving progress reports;
- (d) Considering officer advice;
- (e) Debating topical issues;
- (f) Providing advice on effective ways to engage and report progress to the Community; and
- (g) Making recommendations to Council.

(3) Membership: Open to all elected members

(4) Meeting Schedule: Monthly

(5) Meeting Location: Council Chambers(6) Directorate: Office of the CEO

(7) Executive Officers: Chief Executive Officer and Executive Director Economic

Development & Commercial Services

(8) Delegated Authority: None

# **Planning and Development Committee**

#### (1) Function:

The Planning and Development Committee is responsible for the delivery of the following Liveable Environmental Objectives contained in the City of Albany Strategic Plan:

- (a) To advocate, plan and build connected, liveable communities;
- (b) To create a community that supports people of all ages and backgrounds; and
- (c) To create vibrant neighbourhoods which are safe yet retain our local character and heritage.

#### (2) It will achieve this by:

- (a) Developing policies and strategies;
- (b) Establishing ways to measure progress;
- (c) Receiving progress reports;
- (d) Considering officer advice;
- (e) Debating topical issues;
- (f) Providing advice on effective ways to engage and report progress to the Community; and
- (g) Making recommendations to Council.

(3) Membership: Open to all elected members

(4) Meeting Schedule: Monthly

(5) Meeting Location: Council Chambers

(6) Directorate: Planning & Development

(7) Executive Officer(s): Executive Director Planning & Development

Proxy: Manager Planning Services

(8) Delegated Authority: None

### **Works & Services Committee**

#### (1) Function:

The Works & Services Committee is responsible for the delivery of the following Clean and Green Objectives contained in the City of Albany Strategic Plan:

- (a) To protect and enhance our pristine natural environment;
- (b) To promote environmental sustainability; and
- (c) To promote our region as clean and green.

#### (2) It will achieve this by:

- (a) Developing policies and strategies;
- (b) Establishing ways to measure progress;
- (c) Receiving progress reports;
- (d) Considering officer advice;
- (e) Debating topical issues;
- (f) Providing advice on effective ways to engage and report progress to the Community; and
- (g) Making recommendations to Council.

(3) Membership: Minimum of 4 and a maximum of 7 elected members

(4) Meeting Schedule: Monthly

(5) Meeting Location: Council Chambers

(6) Executive Officer: Executive Director Works & Services

(7) Delegated Authority: None

# **Council Advisory Committees**

- 5. Advisory committees provide recommendations to Council in line with their terms of reference.
- 6. Advisory committees meet as and when required as determined by committee members or Council.

#### **Council Advisory Committee Terms of Reference**

7. The following advisory committees comprised of representative from the community and elected members.

# **Airport Emergency Committee**

(Statutory Requirement)

#### (1) Function:

#### Legislative Authority:

This Committee is established under the *Civil Aviation Act (1998)* and the *Emergency Management Act 2005*. This Committee is responsible for ensuring the currency of the Airport Emergency Plan and associated procedures in support of response and recovery agencies plans.

#### (2) It will achieve this by:

- (a) Overseeing the development of and compliance with the Airport Emergency Plan and procedures in accordance with the Civil Aviation Safety Regulations 1998 and the Emergency Management Act 2005.
- (b) Evaluating and considering the post activity report of the annual emergency exercise and any report recommendations.
- (c) Ensuring the emergeny test (exercise) reports of this Committee are reported to the Local Emergency Management Committee (LEMC).

#### (3) Membership:

- (a) (Minimum of 1 maximum of 2 elected members). Membership to the Committee is prescribed under the *Civil Aviation Act 1998*.
- (b) The airport operator (City of Albany) must ensure that the following persons are invited to be members of the Committee:
- (c) Albany WA Police Local Commander, or their nominee (Hazard Management Agency responsible for Air Crash)
- (d) Senior representatives of key industry stakeholders (including airlines); and
- (e) Senior representative from the Office of Transport Security.
- (f) The Committee must also consist of representatives of relevant agencies or organisations expected to be involved in responses under the Airport Emergency Plan. These representatives must be sufficiently senior to commit their organisations to the Committee's agreed decisions.
- (g) The Chair may invite persons other than those listed above to be members or observers of the Committee.

(4) Meeting Schedule: Quarterly, as required

(5) Meeting Location: Council Chambers, 102 North Road, Yakamia WA 6330

(6) Directorate: Office of the CEO

(7) Executive Officer: Executive Director Economic Development & Commercial Services,

Proxy: Manager Tourism Development and Services

(8) Delegated Authority: None

# **Bushfire Advisory Committee**

#### (1) Function:

This Committee is responsible for reviewing administrative and resourcing decisions and recommendations from the Bushfire Advisory Group and provide advice to Council on *Bush Fires Act 1954* matters.

#### Legislative Authority:

Under the *Bush Fires Act 1954 (s67)*, local governments may appoint such persons as it sees fit as a bush fire advisory committee for the purpose of advising the local government regarding all matters relating to:

- the preventing, controlling and extinguishing of bush fires;
- · the planning and layout of fire breaks;
- · prosecutions for breaches of the Bush Fire Act;
- · the formation of bush fire brigades;
- the grouping thereof under brigade officers;
- the ensuring of cooperation and coordination of bush fire brigades in their efforts and activities; and
- any other matter relating to bush fire control.

Local government makes the rules for guidance of the committee.

The committee is answerable to the local government and shall, as and when required by the local government, report fully on its activities.

#### (2) It will achieve this by:

**BFAC Functions:** 

- To consider reports regarding operational matters received from Bush Fire Advisory Group (BFAG) and provide recommendations to Council as appropriate.
- To consider nominations for the position of Chief Bush Fire Control Officer and Deputy Chief Fire Control Officer and make recommendations as appropriate to the City of Albany's Chief Executive Officer (or delegate).
- Advise and assist the City of Albany in ensuring that local risk management plans pertaining to bush fire are established and maintained.
- Liaise with the Bush Fire Advisory Group, other emergency management agencies and other supporting agencies in the testing of local bush fire risk management plans.
- Support the City of Albany to ensure appropriate and timely training programs are developed and delivered to brigade members, including on-going scenario-based training.
- Advise the City of Albany on operational and administrative matters relating bush fire prevention, preparedness, response and recovery, as per relevant legislation and policies.
- Advise and assist the City of Albany in the development of bush fire community engagement and education programs.
- Facilitate and foster open communication and cooperation with other fire and emergency agencies and neighboring local governments.
- (3) Chairperson: To be elected from the Committee (City of Albany Elected Member).
- (4) Membership: Defined under the Terms of Reference detailed in the Strategic Bush Fire Plan 2014 2019:
  - Two or three elected members (Chairperson)
  - Chief Bush Fire Control Officer
  - Chair of Bush Fire Advisory Group (BFAG)
  - Department of Fire and Emergency Services (DFES) Representative
  - · Department of Parks and Wildlife (DPaW) Representative
  - City of Albany Manager Rangers & Emergency Management (executive support non-voting)
  - City Emergency Management Administrator (administrative support non-voting)

**Guests of Committee:** By invitation (non-voting) – e.g. CBFCOs of neighbouring local governments.

(5) Meeting Schedule: As required.
 (6) Meeting Location: Council Chambers
 (7) Directorate: Planning & Development

(8) Executive Officer: Executive Director Planning & Development

Proxy: Community Emergency Safety Manager

(9) Delegated Authority: None.

# **Local Emergency Management Committee**

(Statutory Requirement)

#### (1) Function:

The *Emergency Management Act 2005* requires that local governments are to ensure that local emergency management arrangements are prepared and maintained for the local government district. The local emergency management arrangements contain the overarching emergency management arrangements relevant to that local government district.

The LEMC is responsible for reviewing, planning and testing the local community emergency management arrangements, including but not limited to:

- (a) Advising and assisting the City of Albany in ensuring that local emergency management arrangements are established for its district;
- (b) Liaising with public authorities and other persons and entities in the development, review and testing of local emergency management arrangements; and
- (c) Carrying out other emergency management activities as required by the City of Albany Emergency Management Plan or as prescribed by legislation and regulations.

#### (2) It will achieve this by:

- (d) Developing policies and strategies;
- (e) Establishing ways to measure progress;
- (f) Receiving progress reports;
- (g) Considering officer advice;
- (h) Debating topical issues;
- (i) Providing advice on effective ways to engage and report progress to the Community; and
- (j) Making recommendations to Council.
- (3) Chairperson: Elected member appointed by Council. Deputy Chair (Officer in Charge of the Albany Police Station (WAPOL).
- (4) Membership: Committee membership is extended to include representatives from agencies, organisations and community groups with expertise relevant to the identified community hazards and risks and emergency management arrangements.

(5) Meeting Schedule: Quarterly, as required
 (6) Meeting Location: Council Chambers
 (7) Directorate: Planning & Development

(8) Executive Officer: CEO, Executive Director Planning & Development and Community

Emergency Safety Manager (CESM)

(9) Delegated Authority: None

#### **Objective**

- 8. To provide a functional, transparent and legally compliant meetings framework that serves to:
  - a. Engage elected members in policy and strategy development from concept through to adoption.
  - b. Facilitate opportunity for elected members to drive Council's policy and strategy agenda with the assistance and collaboration of Council officers.
  - c. Provide elected members with accurate, relevant and topical information upon which to make decisions and undertake their roles.
  - d. Provide Council officers with a robust, contemporary and effective suite of Council management documents upon which to exercise delegated function or present advice and recommendation to Council for their determination.
  - e. Capitalise upon the skills, knowledge and enthusiasm of community members who sit on Council committees and working groups.

#### Scope

- 9. This policy applies to:
  - a. Ordinary Council Meetings;
  - b. Special Council Meetings;
  - c. Committee meetings
  - d. Briefings;
  - e. Concept Forums;
  - f. Workshops; and
  - g. Working Groups.

#### **Legislative and Strategic Context**

- Division 2, Part 5 of the *Local Government 1995* deals with Council Meetings, committees and their meetings.
- For the purposes of Section 5.98 (2) of the Local Government Act 1995 and the Local Government (Administration) Regulations 1996, Section 32 (1) (c) and 32 (2), travel and child care cost are reimbursable in full for attendance at all meetings and briefings provided for in this policy as well as site inspection visits arising from agenda briefing requests.

#### **Review Position and Date**

10. Chief Executive Officer to review with Council prior to an ordinary council election.

#### **Definitions**

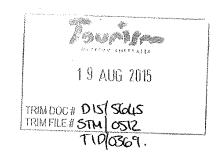
11. Key terms and acronyms used in the policy, and their definitions.

Council Management Documents	Policies, strategies, business plans, local laws and other corporate documents used in guiding, informing and regulating Council's decision making processes.
Ordinary Council Meeting	Council's principal decision making forum.
Briefings, Concept Forums, Workshops	There is a need for Council to meet and discuss matters relating to the operation and affairs of the City outside the formal council meeting framework prescribed by the <i>Local Government Act 1995</i> which sets out the formal procedures that apply to such meetings.
	Council may from time to time wish to conduct Briefings, Concept Forums or Workshops to which the provisions of the <i>Local Government Act 1995</i> do not apply.
Standing Committee of Council	A committee consisting of elected members only making recommendations to Council on specific issues as provided for in their terms of reference.
Council Advisory Committee	A committee of elected members and community members making recommendations to Council on specific issues as provided in their terms of reference.
Working Groups (Focus Group)	A group that consists of staff, elected members, and community representatives. Recommendations are referred to Council Committees (Standing Committees) for recommendation to Council.
Act	Local Government Act 1995

#### **Associated Documents**

- Local Government Act 1995
- Standing Orders Local Law 2014 (Amended)
- Strategic Bush Fire Plan 2014 2019
- Local Government Operational Guideline Council Forums, Department of Local of Government and Regional Development
- Department of Local Government Guideline Audit Committees in Local Government, Their Appointment, Function and Responsibilities
- Council Policy: Code of Conduct (Council Members, Committee Members, Staff & Volunteers)
- Council Policy: CEO Performance Review Process







# **Grant Agreement**

between
Western Australian Tourism
Commission
And
City of Albany

**July 2015** 



THIS	GRANT	AGREEN	IENT is	made on:	

#### **BETWEEN:**

WESTERN AUSTRALIAN TOURISM COMMISSION, a body corporate under the Western Australian Tourism Commission Act 1983 (WA) of Level 9, 2 Mill Street, Perth, Western Australia, 6000, ABN: 95 468 665 662 (Tourism WA)

and

CITY OF ALBANY, a local government authority under the *Local Government Act 1995 (WA)* of 102 North Road, Yakamia Western Australia, 6330, ABN: 94 717 875 167 (City of Albany)

#### **RECITALS**

- (A) Tourism WA is responsible for promoting Western Australia as an attractive holiday, event, convention and incentive travel destination to the intrastate, interstate and international markets to enhance the tourism industry, infrastructure and product base.
- (B) Local governments role generally includes infrastructure and property services, including local roads, bridges, footpaths, drainage, waste collection and management and the provision of recreational facilities, such as parks, sports fields and stadiums, golf courses, swimming pools, sport centres, halls, camping grounds and caravan parks.
- (D) To enable the City of Albany and Shires of Denmark, Esperance, Jerramungup, Ravensthorpe and Plantagenet to enhance infrastructure required by visitors to camping grounds, Tourism WA will provide Funding as detailed in Schedule 1.
- (E) The parties agree that the following terms and conditions will apply to the payment of Funding by Tourism WA to the City of Albany to undertake the Project.

#### THE PARTIES AGREE as follows:

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#### 1. DEFINITIONS AND INTERPRETATION

1.1 In this Agreement, unless the context otherwise requires:

Acknowledgement means a written or verbal acknowledgement in the form specified by Tourism WA and the Department of the financial contribution and assistance provided.

**Agreement** means this Grant Agreement, including its recitals and schedules or annexures, if any.

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Acquittal occurs when Tourism WA has advised the City of Albany that the reports and financial information provided by the City of Albany and the Project Partners in accordance with clause 3.6 are satisfactory.

Auditor means an accountant who is a member of the Institute of Chartered Accountants in Australia, the Australian Society of Certified Practicing Accountants or the National Institute of Accountants and who is independent from the City of Albany.

Auditor General means the Auditor General for the State of Western Australia.

**Business Day** means a day other than a Saturday, Sunday or public holiday in Western Australia.

**Department** means Department of Regional Development.

**Grant Funds** means the amount or amounts specified in item (B) of Schedules 1, 3, 4, 5, 6, 7 and 8.

**Insolvency Event** means the occurrence of an event or circumstance that has or may have an adverse effect on the commercial or financial viability of a party, the ability of a party to perform its obligations under the agreement, or the ability of a party to enforce its rights against the other party under or in connection with the agreement.

Obligations mean obligations under this Agreement.

**Party** means Tourism WA or the City of Albany as the context requires and **Parties** means both of them.

**Project** means the initiative or activities to be undertaken with the Grant Funds specified in item (A) of Schedules 3, 4, 5, 6, 7 and 8.

Project Budget means the budget for the Project set out at item (C) of Schedule 1.

**Project Partners** means the Shires of Denmark, Esperance, Jerramungup, Ravensthorpe and Plantagenet.

Royalties for Regions means the policy by that name that was endorsed by the Government of Western Australia on 13 October 2008 as varied from time to time and which is the responsibility of the Department to implement.

State means State of Western Australia.

- 1.2 In this Agreement, unless the contrary intention appears:
- (a) headings are for convenience only and do not affect the interpretation of this Agreement;
- (b) the singular includes the plural and vice versa;

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- other grammatical forms of defined words or expressions have corresponding meanings;
- (d) a reference to a clause, paragraph, schedule or annexure is a reference to a clause or paragraph of, or schedule or annexure to, this Agreement and a reference to this Agreement includes any schedules and annexures;
- (e) a reference to a clause, document or agreement, including this Agreement, includes a reference to that clause, document or agreement as novated or amended from time to time;
- a reference to a statute, ordinance or by-law includes regulations and other instructions under it and consolidations, amendments, re-enactments or replacements of any of them;
- (g) a reference to a party includes executors, administrators, permitted assigns and successors of that party;
- (h) 'including' means 'including without limitation';
- a reference to a thing includes each and every part of that thing and a reference to a group of things includes one or more members or parts of that group;
- (j) a reference to one gender includes the other gender and the neutral gender;
- (k) all provisions and stipulations expressly or impliedly set out in any schedule to this agreement are hereby included as terms of this agreement and therefore enforceable in accordance with their express or implied terms; and
- (I) a reference to dollars or \$ means Australian Dollars.

#### 2. PAYMENT OF GRANT FUNDS

Subject to the terms and conditions of this Agreement, Tourism WA will pay to the City of Albany the Grant Funds in accordance with the total grant funding specified in item (B) of Schedule 1.

#### 3 OBLIGATIONS OF PARTIES

#### 3.1 Use of Grant Payment

- a) The City of Albany will use the Grant Funds solely for the Project and subject to any other conditions set out in Schedule 1.
- b) The City of Albany must use the Grant Funds in a commercially prudent and responsible manner.

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- c) The City of Albany must not exceed the expenditure set out in the Project Budget as specified in item (B) of Schedule 1.
- d) The City of Albany agrees to distribute the Grant Funds to the Project Partners in accordance with requirements of the City of Albany's Localised Purchasing and Purchasing Policies, subject to the conditions of this Agreement and as specified in item (B) of Schedule 1.
- e) Where the Grant Funds are paid to the City of Albany on behalf of the Project Partners, and one or more members of the Project Partners have withdrawn from the approved purpose of the Agreement, a statement of reconciliation must be certified by the City of Albany up to the date of the resolution to withdraw from the Project. This will detail funds unspent on behalf of the departing Project Partners.

#### 3.2 No Changes

The City of Albany will not make any changes to the Project without the prior written consent of Tourism WA.

#### 3.3 No Endorsement

The City of Albany agrees that nothing in this Agreement constitutes an endorsement by Tourism WA of any goods or services provided, purchased or commissioned by the City of Albany.

#### 3.4 Acknowledgement

The City of Albany will acknowledge Tourism WA and Royalties for Regions funding of the Project in the manner set out in item (D) (vi) of Schedule 3.

#### 3.5 Requests for Information

The City of Albany is to promptly provide Tourism WA with any documents or information relating to this Agreement or the Project on request. The City of Albany must ensure that all such documents and information are accurate, comprehensive, sufficiently detailed, up-to-date and in no way misleading or deceptive.

#### 3.6 Accounts and Reporting

- (a) The City of Albany is to collate and provide the project reports and financial statements specified in item (D) Schedule 1 and item (E) Schedule 3.
- (b) The City of Albany is to keep proper, accurate and up-to-date financial records in accordance with generally accepted accounting principles and practices. Such records must be kept until at least five years after the date of Acquittal.

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#### 3.7 Special Conditions of Grant

The City of Albany agrees to comply with the special conditions (if any) specified in item (D) of Schedule 3.

#### 3.8 General Undertaking of City of Albany

The City of Albany must:

- (a) at all times duly perform and observe its Obligations and will in sufficient detail promptly inform Tourism WA of any occurrence or non-occurrence which might adversely affect its ability to do so in a material way (and keep Tourism WA apprised of any and all developments as and when they occur).
- (b) undertake its Obligations with integrity, good faith and probity in accordance with good corporate governance practices;
- (c) not, nor attempt to, sell, transfer, assign, mortgage, charge or otherwise dispose of or deal with any of its rights, entitlements and powers or Obligations.
- (d) comply with all State and Commonwealth laws, rules, regulations and bylaws;
- (e) cooperate fully with Tourism WA in the administration of this Agreement; and
- (f) upon reasonable notice, (except in the case of an actual or likely emergency in which case no notice has to be given) provide Tourism WA or its agents, with access at any reasonable time and from time to time to the City of Albany's premises, financial records, other documents, equipment and other property for the purpose of audit and inspection by Tourism WA in order to verify compliance by the City of Albany with this Agreement.

#### 3.9 Directions

The City of Albany must promptly comply with all reasonable directions given to it by or on behalf of Tourism WA in connection with the Project or this Agreement.

#### 4. REPAYMENT AND RETENTION OF GRANT FUNDS

The City of Albany must promptly repay to Tourism WA any funds that Tourism WA has paid which are not used in accordance with this Agreement. Tourism WA may at any time request an audit of the expenditure of the grant funds and subsequently request that any residual funds be repaid to Tourism WA.

#### 5. LIMITATION OF LIABILITY

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Tourism WA does not accept any responsibility or liability for the success or otherwise of the Project and is not liable for any losses which may be suffered by the City of Albany in undertaking the Project.

#### 6. FREEDOM OF INFORMATION ACT 1992 AND FINANCIAL MANAGEMENT ACT 2006

- (a) The City of Albany acknowledges and agrees that this Agreement and information regarding it is subject to the *Freedom of Information Act 1992* and that Tourism WA may publicly disclose information in relation to this Agreement, including its terms and the details of the City of Albany.
- (b) The parties acknowledge and agree that, despite any provision of this Agreement to the contrary, the powers and responsibilities of the Auditor General under the Auditor General Act 2006 and the Financial Management Act 2006 are not limited or affected by this Agreement.
- (c) The City of Albany must allow the Auditor General, or an authorised representative, to have access to and examine the City of Albany's records and information concerning this Agreement.

#### 7. NOTICES

Any notice request, direction or other communication that may or must be given under this Agreement:

- (a) must be in writing;
- (b) may be given by an authorised officer of the Party giving notice;
- (c) must be:
  - (i) hand delivered or sent by prepaid post to the address of the Party receiving the notice as set out in (f); or
  - (ii) sent by facsimile to the facsimile number of the Party receiving the notice as set out in (f); or
  - (iii) sent by electronic mail transmission of the Party receiving the notice as set out in (f);
- (d) subject to paragraph (e), is taken to be received:
  - (i) in the case of hand delivery, on the date of delivery;
  - (ii) in the case of post, on the third Business Day after posting;
  - (iii) in the case of facsimile, on the date of transmission;

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- (iv) in the case of electronic mail transmission on receipt of the whole of the Notice in the "in-box" on the date of transmission; and
- (e) if received after 5.00pm or on a day other than a Business Day, is taken to be received on the next Business Day.

#### (f) Notice Addresses

I. Tourism WA

Registered Mail: GPO Box X2261, Perth WA 6847

Facsimile: (08) 9262 1787

Email: info@westernaustralia.com

II. City of Albany

Registered Mail: PO Box 484, Albany WA 6331

Facsimile: (08) 9841 4099

Email: admin@albany.wa.gov.au

#### 8. DEFAULT AND TERMINATION

#### 8.1 Event of Default by the City of Albany

An Event of Default occurs if:

- the City of Albany breaches any of its Obligations which continues without remedy for ten (10) Business Days after notice has been served on the City of Albany by Tourism WA;
- (b) an Insolvency Event occurs to or in respect of the City of Albany;
- (c) Tourism WA has reasonable grounds to believe that the City of Albany is unwilling or unable to comply with its Obligations; or
- (d) the City of Albany has persistently breached this Agreement.

#### 8.2 Effect of Event of Default

If an Event of Default occurs, Tourism WA may either:

- (a) terminate the Agreement by providing a further ten (10) Business Days' notice to the City of Albany of the Event of Default; or
- (b) exercise clause 4.

#### 8.3 Acquittal

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Unless earlier terminated, this Agreement will terminate at the time of receipt of the Acquittal Reports from the City of Albany and all Project Partners by Tourism WA.

#### 9. GOODS AND SERVICES TAX (GST)

- (a) For the purposes of clause 9:
  - "GST" means the goods and services tax applicable to any taxable supplies as determined by the GST Act;
  - (ii) "GST Act" means A New Tax System (Goods and Services Tax) Act 1999 (Cth) and includes all associated legislation and regulations; and
  - (iii) the terms "supply", "tax invoice", "taxable supply" and "value" have the same meanings as in the GST Act.
- (b) If the supply of anything under this Agreement is a taxable supply under the GST Act, the Grant Funds shall be eligible for GST.

#### 10. RELATIONSHIP

The Parties agree that nothing in this Agreement may be construed to make either of them a partner, agent, employee or joint venturer of the other.

#### 11. WAIVER

- (a) No right under this Agreement shall be deemed to be waived except by notice signed by both parties.
- (b) A waiver by either party will not prejudice that party's rights in relation to any further breach of this Agreement by the other party.
- (c) Any failure to enforce this Agreement, or any forbearance, delay or indulgence granted by one party to the other party, will not be construed as a waiver any rights.

#### 12. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties and supersedes all communications, negotiations, arrangements and agreements, whether oral or written, between the parties with respect to the subject matter of this Agreement.

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#### 13. VARIATION

Any modification, amendment or other variation to this Agreement must be made in writing duly executed by both parties.

#### 14. DISPUTE RESOLUTION

Before resorting to external dispute resolution mechanisms, the Parties shall in good faith attempt to settle by negotiation any dispute in relation to this Agreement, and where practical, each Party shall refer the matter to personnel who have authority to intervene and facilitate some form of resolution.

#### 15. INDEMNITY

The City of Albany hereby indemnifies and holds harmless Tourism WA and the State from, against and in respect of all losses, costs, damage, expenses, claims, lawsuits, liability and the like suffered, incurred or brought against Tourism WA or the State on account of any tortuous act or omission, or contractual breach [including a breach of warranty], by or on the part of the City of Albany.

#### **Executed by the Parties hereto:**

SIGNED for and on behalf of Western SIGNED for and on behalf of City of Albany Australian Tourism Commission by a duly by a duly authorised officer authorised office Peter Prendiville Andrew Sharpe Chairman Chief Executive Officer Western Australian Tourism Commission City of Albany 25 Aug 2015. 13/8/15. Date Date In the presence of In the presence of

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Signature of witness

DERRYN BELFORD EXECUTIVE DIRECTOR

Name and title of witness (print)

Signature of witness

RAELENE ELLEN BATTEN EXECUTIVE ASSISTANT TO CEO

Name and title of witness (print)

#### SCHEDULE 1 TOTAL PROJECT FUNDING

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at the following nature based camping grounds and overnight rest stops:

#### City of Albany:

Overnight Stops – Wellstead and Young Siding
Camping Grounds – Cosy Corner East, Cape Riche, Torbay Inlet, East Bay
Betty's Beach and Norman's Beach

#### Shire of Denmark:

Camping Ground - Parry Beach

#### **Shire of Esperance**

Camping Grounds - Alexander Bay, Quagi Beach, Munglinup Beach and Thomas River

#### Shire of Jerramungup

Camping Grounds - Millers Point and House Beach

#### **Shire of Ravensthorpe**

Camping Grounds – Starvation Bay and Masons Bay

#### **Shire of Plantagenet**

Camping Grounds - Kendenup Agricultural Grounds

#### (B) Funding

Total Grant Funding of \$1,000,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

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Funding will be in one payment to the City of Albany on behalf of the Project Partners after the Agreement has been executed by both Parties.

Where the Grant Funds are paid by the City of Albany for Core Contracts, the funding will be released as mutually agreed between the City of Albany and Tourism WA, prior to the award of contract(s). Agreement can only be made between City of Albany and Tourism WA upon the presentation of a Contract Procurement Summary Report which will summarise the procurement approach, quotes received and justification for the recommendation of contract award. Refer Schedule 2 for Core Contract estimates.

Where the Grant Funds are paid by the City of Albany to the Project Partners distribution of Grant Funds are to be released for the Project by the City of Albany in line with its Localised Purchasing and Purchasing Policies and in instalments as specified in item C and D of Schedules 3, 4, 5, 6, 7 and 8.

- Instalment One 60% of total grant paid on acceptance by Tourism WA of the Project Partners' Camping Node Implementation Schedule in accordance with item
   (C) (v) of Schedules 3, 4, 5, 6, 7 and 8 to be submitted by each Project Partner prior to commencement of works.
- Instalment Two 40% of total grant paid to the Project Partners on acceptance by Tourism WA that infrastructure installation has been completed in accordance with item (D) of Schedules 3, 4, 5, 6, 7 and 8.

#### (C) Project Budget

Project Partners	Grant Amount \$,000 (GST Exclusive)
City of Albany	255
Shire of Denmark	60
Shire of Esperance	230
Shire of Jerramungup	120
Shire of Ravensthorpe	215
Shire of Plantagenet	120
Total Project Budget:	1M

#### (D) Reporting Requirements

The City of Albany will collate from the Project Partners the following reports and submit to Tourism WA for approval:

(i) A Camping Ground Implementation Schedule (to include infrastructure item, total item cost, Tourism WA contribution, timing of installation, installer details, detail of approvals in place) and to which a site diagram should be attached showing the location of all infrastructure to be installed.

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- (ii) A Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
- (iii) A Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount and source of funding from the Project Partners and any other sources. The Statement must be certified by the Chief Financial Officer or Accountable Officers of the Project Partners.

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#### SCHEDULE 2 CORE CONTRACT(S)

The "Core Contract(s)" refers to the contract(s) to define berths, install signage, honesty boxes and the general landscaping required at multiple camping grounds.

The City of Albany, in conjunction with the Western Australian Local Government Association (WALGA) will arrange for the procurement of required goods and services for the Core Contract(s) in relation to the agreement on behalf of Project Partners. The Core Contract(s) will be managed by the City of Albany with delivery supported by Project Partners.

The following table shows Core Contract(s) funding estimates:

Project Partners	Core Contract  Berth Definition,  Signage and Honesty  Box	Contracts managed by Project Partners	Total Funding
City of Albany	50,000	205,000	255,000
Shire of Denmark	Nil	60,000	60,000
Shire of Esperance	Nil	230,000	230,000
Shire of Jerramungup	20,000	100,000	120,000
Shire of Ravensthorpe	25,000	190,000	215,000
Shire of Plantagenet	Nil	120,000	120,000
Total Project Budget:	95,000		

#### SCHEDULE 3 CITY OF ALBANY

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at the following nature based camping grounds and overnight stops:

Wellstead	Reserve 46802, certificate of title 3126/805, Lot 49 on DP31471
Youngs Siding	Old rail reserve
Cosy Corner East	Reserve 24548 , Lot32 on DP230624 certificate of title LR3015/245, Lot 82 on DP26149 certificate of title LR3015/258, Lot 83 & 93 on DP 80554 certificate of title LR3015/260/262
Cape Riche	Reserve 1010, Lot 7562 on DP186463, certificate of title LR3083/100
Torbay Inlet West/Floodgates	Reserve 24514, Lot 2 on DP26136 certificate of title LR3015/238
East Bay	Reserve 2031, Lot7638 on DP217061, certificate of title LR3083/174
Betty's Beach	Reserve 2031, Lot7638 on DP217061, certificate of title LR3083/174
Norman's Beach	Reserve 2031, Lot7638 on DP217061, certificate of title LR3083/174

#### (B) Funding

Total Grant Funding of \$255,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

#### (C) Milestones & Payment Schedule

The City of Albany will spend the Grant Funds in line with its Localised Purchasing and Purchasing Policies and in instalments as shown in the table below.

Contract Basis	Grant Amount GST Exclusive	Milestone	Expected Completion Date
Core Contract	50,000	Acceptance by Tourism WA of the Core Contract Procurement Summary Report	Nov 2015
60% Project Partner Managed Contracts	123,000	Acceptance by Tourism WA of the City of Albany's Camping Node Implementation Schedule	Sept 2015
40% Project Partner Managed Contracts	82,000	Acceptance by Tourism WA of the City of Albany's Report on Completion of Infrastructure Installation	June 2016
TOTAL	\$255,000		_L

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#### (D) Special Conditions of Grant

- (i) The City of Albany shall adhere to manufacturer guidelines for installation of all infrastructure.
- (ii) The City of Albany shall obtain any approvals or licenses from statutory agencies as determined by site conditions.
- (iii) The City of Albany is solely responsible for the ongoing costs associated with maintaining the infrastructure.
- (iv) The City of Albany agrees to comply with the Western Australian Government's Buy Local Policy and Building Local Industry Policy when purchasing goods or services or works for the Project.
- (v) The City of Albany shall provide a Camping Ground Implementation Schedule (include details as per table below) and to which a site diagram should be attached showing the location of all infrastructure to be installed.
- (vi) The City of Albany is required to seek Tourism WA's permission prior to making any media announcement regarding the Grant Funds. Media statements regarding the Grant Funds must acknowledge that the project is an initiative of the Western Australian Caravan and Camping Action Plan: 2013-2018 and is supported through the Royalties for Regions funding program.

Site	Infrastructure Item	Total Item Cost	Tourism WA Contribution	Timing of Installation (month)	Installer Details (Business Name & ABN)	Detail approvals place (Agency Date)	of in &
Wellstead	Dump point Hardstand Signage Landscaping		2.741		77 77 33 34 34 34 34 34 34 34 34 34 34 34 34		
Youngs Siding	Dump point Hardstand Signage Landscaping						
Cosy Corner East	Pathways Landscaping Fencing Realign access track						

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Cape Riche	Upgrade entrance	:		
·	Site layout & berth definition			
:	Upgrade toilet block & septics			
	Install a deionising system		TO 100 TO	
	Signage	]		
Torbay Inlet	Berth definition			
West	Honesty box			
	Signage			
East Bay	Berth definition			
	Honesty box			
	Signage			
Betty's	Berth definition			
Beach	Honesty box			
:	Signage			
Norman's	Berth definition			
Beach	Honesty box			
	Signage			
TOTAL				

#### (E) Reporting Requirements

- (i) The City of Albany shall provide a Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
- (ii) The City of Albany shall provide a Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount and source of funding from Council and any other sources. The Statement must be certified by the Chief Financial Officer or Accountable Officers of the City of Albany.

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#### SCHEDULE 4 SHIRE OF DENMARK

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at Parry Beach nature based camping ground at Reserve 20928.

#### (B) Funding

Total Grant Funding of \$60,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

#### (C) Milestones & Payment Schedule

The Shire of Denmark will spend the Grant Funds in line with its Localised Purchasing and Purchasing Policies as shown in the table below.

Contract Basis	Grant Amount GST Exclusive	Milestone	Expected Completion Date
60% Project Partner Managed Contracts	36,000	Acceptance by Tourism WA of the City of Albany's Camping Node Implementation Schedule	Sept 2015
40% Project Partner Managed Contracts	24,000	Acceptance by Tourism WA of the City of Albany's Report on Completion of Infrastructure Installation	June 2016
TOTAL	\$60,000		<u> </u>

#### (D) Special Conditions of Grant

- (i) The Shire of Denmark shall adhere to manufacturer guidelines for installation of all infrastructure.
- (ii) The Shire of Denmark shall obtain any approvals or licenses from statutory agencies as determined by site conditions.
- (iii) The Shire of Denmark is solely responsible for the ongoing costs associated with maintaining the infrastructure.
- (iv) The Shire of Denmark agrees to comply with the Western Australian Government's Buy Local Policy and Building Local Industry Policy when purchasing goods or services or works for the Project.
- (v) The Shire of Denmark shall provide a Camping Ground Implementation Schedule (include details as per table below) and to which a site diagram should be attached showing the location of all infrastructure to be installed.

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(vi) The Shire of Denmark is required to seek Tourism WA's permission prior to making any media announcement regarding the Grant Funds. Media statements regarding the Grant Funds must acknowledge that the project is an initiative of the Western Australian Caravan and Camping Action Plan: 2013-2018 and is

Site	Infrastructure Item	Total Item Cost	Tourism WA Contribution	Timing of Installation (month)	Installer Details (Business Name & ABN)	Detail approvals place (Agency Date)	of in &
Parry Beach	Upgrade 2 toilet ablution blocks						
TOTAL	****	I					

supported through the Royalties for Regions funding program.

#### (E) Reporting Requirements

- (i) The Shire of Denmark shall provide a Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
- (ii) The Shire of Denmark shall provide a Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount and source of funding from Council and any other sources. The Statement must be certified by the Chief Financial Officer or Accountable Officers of the Shire of Denmark.

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#### SCHEDULE 5 SHIRE OF ESPERANCE

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at the following nature based camping grounds.

Munglinup Beach	Reserve 32337, Lot 1509 on plan 34310	
Quagi Beach	Reserve 40943, Lot 2035 on plan 217312	
Alexander Bay	Reserve 39409, Lot 507 on plan 216460	
Thomas River	Reserve 518, Lot 471 on plan 91129	

#### (B) Funding

Total Grant Funding of \$230,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

#### (C) Milestones & Payment Schedule

The Shire of Esperance will spend the Grant Funds in line with its Localised Purchasing and Purchasing Policies and in instalments as shown in the table below.

Contract Basis	Grant Amount GST Exclusive	Milestone	Expected Completion Date
60% Project Partner Managed Contracts	138,000	Acceptance by Tourism WA of the Shire of Esperance's Camping Node Implementation Schedule.	Sept 2015
40% Project Partner Managed Contracts	92,000	Acceptance by Tourism WA of the Shire of Esperance's Report on Completion of Infrastructure Installation.	June 2016
TOTAL	\$230,000	•	

#### (D) Special Conditions of Grant

- (i) The Shire of Esperance shall adhere to manufacturer guidelines for installation of all infrastructure.
- (ii) The Shire of Esperance shall obtain any approvals or licenses from statutory agencies as determined by site conditions.
- (iii) The Shire of Esperance is solely responsible for the ongoing costs associated with maintaining the infrastructure.
- (iv) The Shire of Esperance agrees to comply with the Western Australian Government's Buy Local Policy and Building Local Industry Policy when purchasing goods or services or works for the Project.

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- (v) The Shire of Esperance shall provide a Camping Ground Implementation Schedule (include details as per table below) and to which a site diagram should be attached showing the location of all infrastructure to be installed.
- (vi) The Shire of Esperance is required to seek Tourism WA's permission prior to making any media announcement regarding the Grant Funds. Media statements regarding the Grant Funds must acknowledge that the project is an initiative of the Western Australian Caravan and Camping Action Plan: 2013-2018 and is supported through the Royalties for Regions funding program.

Site	Infrastructure Item	Total Item Cost	Tourism WA Contribution	Timing of Installation (month)	Installer Details (Business Name & ABN)	Detail approvals place (Agency Date)	of In &
Munglinup Beach	Install sealed vault toilet system						
Thomas River	Install sealed vault toilet system						
Alexander Bay	Upgrade waste management						
Quagi Beach	Upgrade waste management						
Total:							

#### (E) Reporting Requirements

- (i) The Shire of Esperance shall provide a Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
- (ii) The Shire of Esperance shall provide a Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount and source of funding from Council and any other sources. The Statement must be certified by the Chief Financial Officer or Accountable Officers of the Shire of Esperance.

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#### SCHEDULE 6 SHIRE OF JERRAMUNGUP

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at Millers Point (Location 839 at Reserve 21647 in locality of Boxwood Hill) and House Beach (Reserve 3272 in locality of Fitzgerald National Park) nature based camping grounds.

#### (B) Funding

Total Grant Funding of \$140,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

#### (C) Milestones & Payment Schedule

The Shire of Jerramungup will spend the Grant Funds in line with its Localised Purchasing and Purchasing Policies and in instalments as shown in the table below.

Contract Basis	Grant Amount GST Exclusive	Milestone	Expected Completion Date
Core Contract	20,000	Acceptance by Tourism WA of the Core contract Procurement Summary Report	Nov 2015
60% Project Partner Managed Contracts	60,000	Acceptance by Tourism WA of the Shire of Jerramungup's Camping Node Implementation Schedule.	Sept 2015
40% Project Partner Managed Contracts	40,000	Acceptance by Tourism WA of the Shire of Jerramungup's Report on Completion of Infrastructure Installation.	June 2016
TOTAL	\$120,000		<u> </u>

#### (D) Special Conditions of Grant

- (i) The Shire of Jerramungup shall adhere to manufacturer guidelines for installation of all infrastructure.
- (ii) The Shire of Jerramungup shall obtain any approvals or licenses from statutory agencies as determined by site conditions.
- (iii) The Shire of Jerramungup is solely responsible for the ongoing costs associated with maintaining the infrastructure.
- (iv) The Shire of Jerramungup agrees to comply with the Western Australian Government's Buy Local Policy and Building Local Industry Policy when purchasing goods or services or works for the Project.

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- (v) The Shire of Jerramungup shall provide a Camping Ground Implementation Schedule (include details as per table below) and to which a site diagram should be attached showing the location of all infrastructure to be installed.
- (vi) The Shire of Jerramungup is required to seek Tourism WA's permission prior to making any media announcement regarding the Grant Funds. Media statements regarding the Grant Funds must acknowledge that the project is an initiative of the Western Australian Caravan and Camping Action Plan: 2013-2018 and is

Site	Infrastructure	Total	Tourism WA	Timing of	installer D	etails		Detail	of
	item	Item Cost	Contribution	Installatio n	(Business ABN)	Name	&	approvals place	in
				(month)	,			(Agency Date)	&
Millers Point	Berth definition, landscaping & Signage						•		
	Replace long drop toilet with a composting toilet								
House Beach	Repair & rehabilitate beach access Replace long drop tollet with a composting tollet								
TOTAL	<u> </u>							141100-	

supported through the Royalties for Regions funding program.

#### (E) Reporting Requirements

- (i) The Shire of Jerramungup shall provide a Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
- (ii) The Shire of Jerramungup shall provide a Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount and source of funding from Council and any other sources. The Statement must

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be certified by the Chief Financial Officer or Accountable Officers of the Shire of Jerramungup.

#### SCHEDULE 7 SHIRE OF RAVENSTHORPE

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at Masons Bay (Reserve 40157) and Starvation Bay (Reserve 40097) nature based camping grounds.

#### (B) Funding

Total Grant Funding of \$215,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

#### (C) Milestones & Payment Schedule

The Shire of Ravensthorpe will spend the Grant Funds in line with its Localised Purchasing and Purchasing Policies and in instalments as shown in the table below.

Contract Basis	Grant Amount GST Exclusive	Milestone	Expected Completion Date
Core Contract	25,000	Acceptance by Tourism WA of the Core Contract Procurement Summary Report	Nov 2015
60% Project Partner Managed Contracts	114,000	Acceptance by Tourism WA of the Shire of Ravensthorpe's Camping Node Implementation Schedule.	Sept 2015
40% Project Partner Managed Contracts	76,000	Acceptance by Tourism WA of the Shire of Ravensthorpe's Report on Completion of Infrastructure Installation.	June 2016
TOTAL	\$215,000		******

#### (D) Special Conditions of Grant

- (i) The Shire of Ravensthorpe shall adhere to manufacturer guidelines for installation of all infrastructure.
- (ii) The Shire of Ravensthorpe shall obtain any approvals or licenses from statutory agencies as determined by site conditions.
- (iii) The Shire of Ravensthorpe p is solely responsible for the ongoing costs associated with maintaining the infrastructure.

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- (iv) The Shire of Ravensthorpe agrees to comply with the Western Australian Government's Buy Local Policy and Building Local Industry Policy when purchasing goods or services or works for the Project.
- (v) The Shire of Ravensthorpe shall provide a Camping Ground Implementation Schedule (include details as per table below) and to which a site diagram should be attached showing the location of all infrastructure to be installed.
- (vi) The Shire of Ravensthorpe is required to seek Tourism WA's permission prior to making any media announcement regarding the Grant Funds. Media statements regarding the Grant Funds must acknowledge that the project is an initiative of the Western Australian Caravan and Camping Action Plan: 2013-2018 and is supported through the Royalties for Regions funding program.

Site	Infrastructure Item	Total Item Cost	Tourism WA Contribution	Timing of Installation (month)	Installer Details (Business Name & ABN)	Detail approvals place (Agency Date)	of in &
Masons Bay	Replace toilet block Install new toilet block						
	Install dump point						
	Berth definition & Fencing						
Starvation Bay (including Fishermans	Replace toilet block Install dump						
Camp)	point						
	Berth definition & fencing						
TOTAL	•						

#### (E) Reporting Requirements

- (i) The Shire of Ravensthorpe shall provide a Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
  - (ii) The Shire of Ravensthorpe shall provide a Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount

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and source of funding from Council and any other sources. The Statement must be certified by the Chief Financial Officer or Accountable Officers of the Shire of Ravensthorpe.

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#### SCHEDULE 8 SHIRE OF PLANTAGENET

#### (A) Project

Funding will contribute to the cost of installing basic infrastructure to meet visitor requirements at Kendenup nature based camping ground at Kendenup Agricultural Ground which is freehold Lot 150 Beverley Road corner Chauvel Road.

#### (B) Funding

Total Grant Funding of \$120,000 (ex GST) from the Caravan and Camping Action Plan Overflow allocation will be made available in the 2015-16 financial year for the Project.

#### (C) Milestones & Payment Schedule

The Shire of Plantagenet will spend the Grant Funds in line with its Localised Purchasing and Purchasing Policies and in two instalments as shown in the table below.

Contract Basis	Grant Amount GST Exclusive	Milestone	Expected Completion Date
60% Project Partner Managed Contracts	72,000	Acceptance by Tourism WA of the Shire of Plantagenet's Camping Node Implementation Schedule.	Sept 2015
40% Project Partner Managed Contracts	48,000	Acceptance by Tourism WA of the Shire of Plantagenet's Report on Completion of Infrastructure Installation.	June 2016
TOTAL	\$120,000	1112	

#### (D) Special Conditions of Grant

- (i) The Shire of Plantagenet shall adhere to manufacturer guidelines for installation of all infrastructure.
- (ii) The Shire of Plantagenet shall obtain any approvals or licenses from statutory agencies as determined by site conditions.
- (iii) The Shire of Plantagenet is solely responsible for the ongoing costs associated with maintaining the infrastructure.
- (iv) The Shire of Plantagenet agrees to comply with the Western Australian Government's Buy Local Policy and Building Local Industry Policy when purchasing goods or services or works for the Project.
- (v) The Shire of Plantagenet k shall provide a Camping Ground Implementation Schedule (include details as per table below) and to which a site diagram should be attached showing the location of all infrastructure to be installed.

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(vi) The Shire of Plantagenet is required to seek Tourism WA's permission prior to making any media announcement regarding the Grant Funds. Media statements regarding the Grant Funds must acknowledge that the project is an initiative of the Western Australian Caravan and Camping Action Plan: 2013-2018 and is supported through the Royalties for Regions funding program.

Site	Infrastructure Item	Total Item Cost	Tourism WA Contribution	Timing of Installation (month)	Installer Details (Business Name & ABN)	Detail approvals place (Agency Date)	of in &
Kendenup	Install ablution block & septic system						
	Bay design & site works						
TOTAL							

#### (E) Reporting Requirements

- (i) The Shire of Plantagenet shall provide a Project Outcome Report on completion of infrastructure installation that shows how the Grant Funds were spent and the extent to which Project outcomes were achieved. The report should be supported with photographs of the infrastructure at the site in accordance with the Camping Ground Implementation Schedule.
- (ii) The Shire of Plantagenet shall provide a Statement of Income and Expenditure that shows receipts and payments related to this Agreement plus the amount and source of funding from Council and any other sources. The Statement must be certified by the Chief Financial Officer or Accountable Officers of the Shire of Plantagenet.

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# Council Report

# Middleton Beach Shark Exclusion Barrier Feasibility



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Document Development Officer:				Document Owner: (Member of EMT)		
Manager N	Major Projects/EDWS			Executive Director Works and Services		
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#### **REPORT ITEM WS 091 REFERS**



### Middleton Beach Shark Exclusion Barrier Feasibility

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#### **APPENDICES**

Appendix A – Report on effects of seagrass movement – G Bastyan

Appendix B – Coastal Engineering Report – A. Bartels

Appendix C – Community Stakeholder Consultation

Appendix D – Community Engagement Analysis of Results

Appendix E - Stakeholder Consultation.

Appendix F – Case Study 1: City of Cockburn

Appendix G – Case Study 2: City of Busselton

#### 1 EXECUTIVE SUMMARY

An increase in shark fatalities along the West Australian coast in recent years has prompted the State Government to commit funds to research and trial various shark hazard mitigation strategies. In line with this approach the State Government has offered the City of Albany \$200 000 to part-fund the installation of a shark exclusion barrier at Ellen Cove, Middleton Beach.

At the 28 July 2015 Council meeting the City of Albany endorsed to undertake a feasibility study and community consultation process to determine the suitability of the installation of a shark exclusion barrier at Middleton Beach.



This feasibility report considers the following factors:

- Location
- Stakeholder and community consultation
- Management options
- Risks and potential impacts
- Cost analysis and funding opportunities.

Following a community consultation process including online survey, public advertising and engagement with key stakeholders and community groups the following opinion was gathered:

- 63.33% support the installation of a shark barrier at a section of Middleton Beach
- 55.83% of respondents understood that there would be a cost associated with the barrier however they were prepared to support the idea
- Community attitudes centred on the safety of children and families (79.83%), in the additional comments as strong environmental theme emerged which showed concern for the marine environment and build up of seaweed.
- Respondents showed they were only a bit concerned about shark encounters which affected their enjoyment of the water (40.83%).
- The results were validated with respondents being informed prior to completing the survey, 90.83% read the information sheet.

Although the risk of shark attack at Middleton Beach is extremely low the public perception of attack is in increased proportion to the risk.

There are three potential means for shark exclusion deemed suitable for Middleton Beach these are:

- Rigid Mesh Barrier
- Exclusion Net (non gill)
- Tensioned Rope (hybrid)





Each of the exclusion barrier options provides varying levels of swimmer protection, infrastructure requirements, potential environmental impact and expense. When the factors outlined in this feasibility are considered it is proposed that the City undertake the following recommendations.

- 1. The installation of a shark barrier is considered suitable to be trialled at Middleton Beach and therefore Council should accept the State Government grant of \$200,000.
- 2. That the barrier be installed for a trial period, duration will be determined by cost but is expected to be 2 to 3 years.
- 3. A Request for Tender (RFT) for procurement of a shark barrier system inclusive of all planning/approvals, design, supply, installation, maintenance and monitoring is prepared and publically advertised.
- 4. That environmental education is incorporated (signage, media, community news) which will assist communities to accept and understand concerns, and an evaluation of community perceptions is reviewed as part of a trial.
- 5. Once tenders are assessed, capital costs to install the barrier be contained within the \$200,000 funding. Recurrent maintenance and renewal funding shall be allocated each financial year from municipal funds. If tenders exceed the budget, then a report for Council consideration shall be prepared.
- 6. All opportunities for grant funding be investigated and applied for if appropriate.



#### 2 INTRODUCTION

In July 2015 the State Government announced that \$200,000 would be provided to the City of Albany for the installation of a shark barrier at Middleton Beach, Albany.

The City of Albany considered the offer at its Ordinary Council Meeting on 25/08/2015 where it was resolved to:

- Support conducting a feasibility study into the installation of a Shark Barrier enclosure at Middleton Beach for future consideration and.
- Agree to undertake relevant stakeholder and community consultation in respect to the installation of a Shark Barrier enclosure at Middleton Beach in conjunction with the feasibility study.

This feasibility study explores the pros and cons of installing a shark exclusion barrier on a section of Middleton Beach and includes consideration of the following:

- Suitability of the proposed location taking into consideration key factors;
- Consideration of stakeholder and community consultation outcomes;
- Management options analysis considering pros and cons;
- Consideration of risks and potential impacts and;
- Detailed cost analysis and funding opportunities.

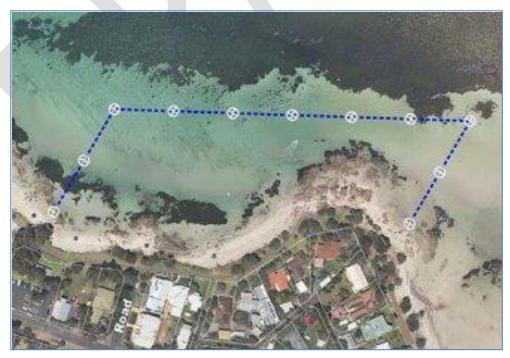
#### 3 BACKGROUND

Following an increased incidence of fatal shark attacks along the West Australian coastline, the State Government has committed funds to research and trial various shark hazard mitigation treatments. This has included setting up the Shark Response Unit within WA Department of Fisheries to:

- Undertake a shark tagging and monitoring program;
- Investigate and report to Government on shark nets and potential shark repellent devices; and
- Implement a community engagement and media campaign to provide information to the community about avoiding shark hazards.

The WA Government also funded a trial of a swimming enclosure at the Old Dunsborough Beach between January and April 2014. The trial tested the suitability of beach enclosures in protecting swimmers from sharks. The enclosure extended about 100m from shore and ran parallel with the beach for approximately 300m.





**Old Dunsborough Beach Shark Exclusion area** 



A review of the Old Dunsborough Beach enclosure trial found that it was successful, providing a cost effective option for a protected swimming enclosure with negligible environmental impact.

 A second swimming enclosure has been funded and will be deployed at the Busselton foreshore in time for the 2015/16 summer season.

The City of Cockburn has funded its own swimming enclosure at Coogee Beach, Fremantle.



Coogee Beach Shark Exclusion area

The City of Wanneroo are currently also undertaking a feasibility study.

On 20 July 2015 the State Premier announced additional funding (\$400,000) for two further beach enclosures proposed to be deployed at Sorrento Beach in the City of Joondalup in the north metropolitan area, and at Middleton Beach in the City of Albany in the Great Southern.

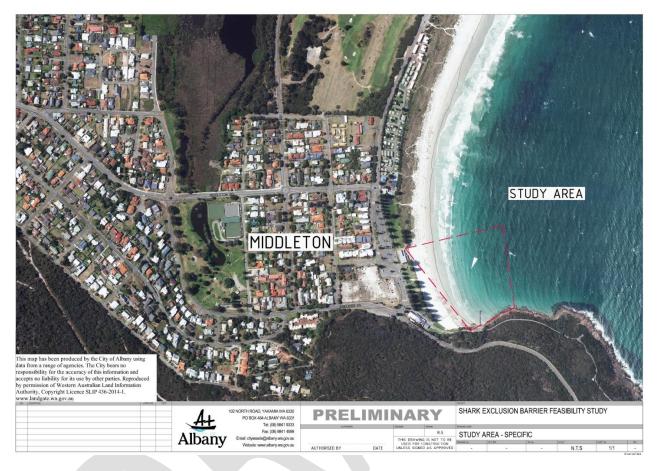
## 3.1 Terminology

In the context of this report it is important to establish the difference between shark 'barrier' and shark nets. Shark barriers are designed to prevent the movement of sharks into swimming areas which is different to a shark net, which is designed to ensnare sharks and thus deplete their population.

The deployment of a barrier to prevent the movement of sharks into bathing areas is a method for mitigating the risk of shark attack and provides peace-of-mind to beach goers who feel unsafe in this environment.

#### 3.2 Study Area

For the purpose of the feasibility study the area chosen is Ellen Cove at Middleton Beach.



**Proposed study area** 

Based on our understanding of the coastal system through detailed monitoring and analysis, Middleton Beach has been identified as a suitable location due to favourable coastal conditions and the popularity of the beach.

Middleton Beach is also patrolled by the Albany Surf Life Saving Club. It also has adjacent facilities of cafe, ablutions, car parks, grassed areas and holiday accommodation.

#### 4 AN UNDERSTANDING OF THE RISKS PRESENTED BY SHARKS

#### 4.1 Shark distribution and risk of attack

There are three species of shark frequenting Australian waters that have been associated with serious and fatal injuries to people, these being the (Great) White Shark (Carcharodon carcharias), Tiger shark (Galeocerdo cuvier) and Bull Shark (Carcharhinus leucas).

Great White Sharks (hereafter referred to by its proper name White Shark) are known to frequent Albany waters including King George Sound. Tracking by the Department of Fisheries has shown the range of an individual white shark can be from waters off South Australia around and up the



West Coast to as far north as the Montebello Islands. The frequency of their visitations to the Albany area varies seasonally and from year to year. Similarly the duration of time they spend in the area can also vary. It appears they are more likely to be present in September-November period coinciding with pink snapper aggregation in near shore waters and whale migrations down the coast, however they could be present at any time of the year.

The Government's Shark Monitoring Network project is collecting specialised information about shark movements off our coast to better understand some of the recent apparent fluctuations in shark numbers in WA waters. The projects goal is to collect enough data about these movements to better predict when, where and why there may be heightened risks of shark encounters.

#### 4.2 Recorded shark incidents in WA

Records derived from the Shark Attack File (ref http://sharkattackfile.info/shark-attack-search) indicate that (excluding sea disasters where persons were thought to have subsequently been taken by sharks):

- There have been twenty three fatalities attributed to sharks off the whole Western Australian coast since 1866 (an average of 1 every 6.3 years);
- Since 1995 there has been 1 fatality in the Great Southern, in December 2014 at Cheynes Beach.

Recent fatal shark attacks in Western Australian waters (Australian Geographic, 2014)

Month	Year	Location
December	2014	Cheynes Beach
March	2014	Mandurah
November	2013	Gracetown
July	2012	Wedge Island
March	2012	Port Geographe
October	2011	Rottnest
October	2011	Cottesloe
September	2011	Bunker Bay
August	2010	Gracetown
December	2008	Port Kennedy
March	2005	Abrohlos
July	2004	Gracetown
November	2000	Cottesloe
January	1997	Geraldton
September	1995	Hopetoun

#### 4.3 Shark incidences and risk at Middleton Beach

Middleton Beach is the main swimming beach for Albany and offers swimming and recreational beach activities. Since 2010, on average, Middleton Beach has been closed approximately three times per year due to shark sightings or detection of tagged sharks (*City of Albany Ranger Team*).



In 2008, there was a non-fatal shark attack on a swimmer at Middleton Beach. No other attacks have been recorded at this location.

Since November 2014, there has only been one recorded, confirmed sighting of a shark at Middleton Beach (*Department of Fisheries*, *WA*).

Since 2013 there have been 153 detections of tagged sharks at the receiver at Middleton Beach. The receiver detects tagged sharks passing within a 400m radius of the receiver. This is not 153 separate sharks but includes multiple detections of tagged sharks. Of these detections; 143 were White Shark/s, 7 were Bronze Whaler Shark/s and 3 Tiger Shark/s (Period up to 30 June 2015) (Department of Fisheries, WA).

The current protection for swimmers at Middleton Beach is closure of the beach based on sightings or tagged sharks being detected as they enter Middleton Bay. The City of Albany Ranger Team determine if the beach should be closed based on a number of factors including; time of day and movement of the tagged shark in and out of Middleton Beach.

Data does clearly demonstrate that sharks are present in the area and that they are large enough to pose a risk to water users.

It could be concluded that whilst there are a high number of beach users in this area and there are sharks that frequent the area, the likelihood of being seriously or fatally injured from a shark encounter at Middleton Beach is very low.

## 5 KEY FACTORS TO BE CONSIDERED AT MIDDLETON BEACH

# 5.1 Statutory compliance

The City of Albany does not have jurisdiction to install a Shark Barrier at Middleton Beach without seeking approval or permits from other statutory authorities. The number of authorities to give approval and the likelihood of approval will vary based on the nature of the barrier to be installed and the installation method proposed.

Approvals may be required to be granted from:

- Southern Ports Authority an application would need to be made for a lease arrangement
  of the area of seabed. This would be likely to be granted at a minimal cost. A lease for 1
  year could be approved with 1 month but a longer lease could take 3-4 months to be
  granted.
- Department of Fisheries, to install any sort of net in the ocean would also require a permit from the Department of Fisheries. This may take the form of a granted exemption from fishing legislation related to netting of any kind. Initial advice is that this exemption would be granted and would be free of charge.
- The proposed location of the shark barrier is inside a current Department of Transport No Boating Zone (Closed Waters Motorised Vessels). If the barrier was to extend outside of this zone an application would be made to the Department of Transport to extend this zone to include the barrier and the area 50 metres beyond the barrier.
- Department of Environmental regulations and approvals may also be required and need to be more fully investigated with consideration given to the time frame these approvals may take.



Other approvals may be required from:

- WA Planning Commission
- Department of Lands
- Department of Parks & Wildlife
- Surf Life Saving WA

Prior to seeking approvals from the above authorities, barrier design and location will need to be finalised. It is estimated that the approval process could take one to six months.

## 5.2 Oceanographic conditions

Beach enclosures, unlike bottom or surface set nets, are deployed to create an impenetrable barrier to sharks and therefore must be installed in the surf zone and extend all the way to the high tide mark.

A review of WA beaches to determine suitability for a shark barrier found that Ellen Cove, Middleton Beach was suitable based on the high number of users and the low tidal range. Its situation in King George Sound means that protection is offered from ocean swells. Some limited exposure to easterly swells would occur in summer.

If a barrier was to be installed on a permanent long-term basis, then it would have to be designed to be able to withstand wave action and storm events year round.

#### 5.3 Animal entrapment

Any mortality of marine creatures caught in a Shark Barrier is likely to cause concern and criticism from the general public, especially if it concerns entrapment and death of marine mammals such as dolphins and seals.

Due to its proximity to shore, it is unlikely that any barrier would impact on migrating whale patterns or preferred basking areas.

Recent trials of two different products on beaches in WA have not recorded any entrapment during their deployment.

#### 5.4 Marine environment

Anything placed in the ocean can lead to sea bed accretion or erosion and consequential movement of sand locations away from source. Any design would need to minimise the extent of such and be carefully monitored. The duration of the deployment of the barrier may alter the level of impact.

Based on the experience of City of Cockburn and City of Busselton trials and the demonstration that there is minimal impact on the marine environment it is suggested at this initial stage that the environmental impact is minimal. Trials at Coogee Beach showed that a barrier presented a welcome marine habitat for various fishes and other sea creatures.

## 5.5 Seagrass accumulation (wrack)

Barrier installations are subject to bio-fouling both from marine growth on the barriers themselves and the trapping of 'wrack' (detached macro algae, seagrass etc) that is transported into the barrier via near shore current circulation. General comments regarding seagrass accumulation are noted below. A more detailed paper has been prepared by Geoff Bastyan in Appendix A.

The dominant seagrass species adjacent to Middleton Beach and throughout much of the northern King George Sound is *Posidonia coriacea*. This species exhibits a vertical rhizome growth (an adaptation to higher energy) with leaves typically 2-6 mm in width and 700-800 mm in length.

Periodically, the oldest leaves are senesced (shed) and move around by swell and currents until deposited on the beach (seagrass wrack). These senesced leaves tend to form long thin 'sausages' that roll along the seabed. Timing of senescence tends to occur over 3 periods:

- Spring (early October)
- Mid-summer (February)
- Autumn (late April)
- In terms of biomass, autumn is the highest due to high summer growth rates and the regular production of new shoots in spring and summer (i.e more shoots/area).

Much of the wrack deposited on Middleton Beach tends to be focussed into Ellen Cove and extends up to the Surf Club. A secondary deposit tends to occur in the Griffith Street area.



Ellen Cove experiencing seagrass accumulation on shore

Seagrass leaves are quite resilient until broken down. Thus they can be easily trapped against structures such as nets and barriers, and combined with waves exert very high forces on a structure and its anchoring points.

Some factors to be considered:



- Location near the jetty will always be more turbid due to decomposing wrack (and forces on the barrier greater) due to natural accumulation.
- Wrack tends to move in the swash zone from North to South and accumulate in the southern corner of Ellen Cove.
- The further north the barrier is situated, the greater the wave energy.
- The extent of seagrass accumulation and the issue of 'bio-fouling' at Ellen Cove location may directly influence the duration of deployment of the barrier to minimise potential damage and maintenance. The ability to relatively easily remove and deploy the barrier (minor cost) mitigates the longer – term bio-fouling risk.

#### 5.6 Popularity

The creation of a "safe" swimming location at Middleton Beach could be well received by beachgoers, especially those people nervous to go into the water for fear of sharks.



**Existing ocean users on the City of Albany pontoon** 

May (potentially) enhance the popularity and profile of Middleton Beach, leading to an enhanced appreciation of the recreational facilities the City has on offer for residents and visitors. Could increase the clientele for local businesses and potential membership of the Middleton Beach Surf Life Saving Club.

May lead to over popularity of the location, bringing too many people into a relatively small section of the beach. On busy days, and after shark sightings anywhere in the region) there could be overcrowding in the water, on the beach and car park areas.

Community feedback (499 survey responses) from a shark barrier installed at Coogee Beach showed that 94% of people felt the barrier provided them a safe swimming area and reduced the risk of a shark encounter. 78% of respondents indicated that the barrier meant they were more likely to visit Coogee beach as compared to beaches elsewhere.



#### 5.7 Interactions with other beach/water users

The placement of a shark barrier at Middleton Beach may impact the opportunity for others uses of the beach.

It could preclude activities such as kayaking, windsurfing, kite-surfing and paddle-boarding activity across it. Although it is noted that these activities tend to occur outside the proposed location.

It may benefit user groups such as the Albany Triathlon Club, Albany Swimming Club and Albany Surf Life Saving Club as it provides a protected area but it may limit long distance events.

As the proposed location is already inside a No Boating Zone, it is unlikely to affect boating craft and jet skis.



Yellow shaded area indicates existing No Boating Zone

Red line indicate suggested barrier alignment and pylon locations (yellow dots)

Black line indicates Albany SLSC preferred extent of barrier

Fishing activity may be impacted, both from the beach and from the jetty. Depending on the barrier mesh size it will exclude large fish from entering. Depending on the duration of the barrier underwater, it may promote marine organism growth and have a positive effect on fish feeding and schooling patterns in the area.

Likelihood of fishing lines and hooks becoming tangled and snagged on the net, leading to a sharp hazard for swimmers and maintenance people. Recreational fishing from the jetty will need to be carefully monitored and controlled.



## 6 POTENTIAL MEANS FOR SHARK EXCLUSION

Means to seek to eliminate or minimise encroachment of sharks in an open beach swimming area appear to be limited to the following (note that baited hook drum lines have been excluded for the purpose of this study):

System Options for Shark Exclusion	Description and key considerations
Gill Nets	These nets are used for fishing and are typically nylon monofilament configured in a diamond pattern and designed to entrap fish, including sharks. These nets are used in NSW and Queensland. Gill nets are designed to ensnare sharks so that they drown and no longer present a risk. A consequence of these nets is that they trap and kill other species including; dugong, seas, dolphins, turtles and other marine life. As such they are not considered an option for Middleton Beach.
Non Gill Net Type Exclusion Net	These nets are generally manufactured from extra heavy duty braided polyethylene or nylon netting or steel 'marine mesh.' They are designed to exclude rather than ensnare sharks, and accordingly do not present the same degree of issue in respect to harm to the marine environment.
Plastic Grid Mesh Barrier	These barriers comprises of clip together solid nylon plastic star segments hung between a continuous uPVC float line on the water surface and a continuous anchored line running along the sea bed. Their rigid nature structure the risk of entrapment of marine life. Superdan rope can be threaded to strengthen the structure.
Tensioned Rope Barrier	A hybrid system combining solid nylon plastic and tensioned ropes The vertical struts are made from solid nylon plastic and the horizontal tensioned ropes fastened with nylon ties give the structure strength in the water as well ability to 'flex' with tidal or wave movements.
Electronic and magnetic deterrent devices	These products emit an electrical current that marketers indicate will deter sharks in close proximity. Note, City of Albany officers met with Lindsay Lyon (CEO of Shark Shield on Wednesday 7 October 2015). At present these devices are only available for individual users. Recent studies by UWA have found that these devices are not currently available for protecting an entire swimming area but that this technology may be available in the future.
Bubble curtains, strobe lights and sonar	Preliminary research has been carried out on several other deterrents including bubble curtains, strobe lights and sub-aquatic sounds. Results have found that these have a limited or insignificant effect on deterring sharks. Also require permanent energy source and higher cost.



## 6.1 Potential Shark Exclusion Barrier Options for Middleton Beach

Considering the options outlined above, there are three potential means for shark exclusion deemed suitable for Middleton Beach. A summary of these options are detailed below:

	Rigid Mesh Barrier	Exclusion Net (non gill)	Tensioned Rope (Hybrid)
Completely protects swimmers	Yes	Yes	Yes
Can be installed without pylons	No	Yes	No
Risk of by-catch	Low	Medium	Low
Risk of wrack build-up	Low	Medium	Low
Risk of fouling	Medium	High	Medium
Ability to release trapped animals	No	Yes	Yes
Flex with tide/waves	No	Some	Yes
Lifespan	10 years	7 years	10 years
Year round deployment	Yes	No	Yes
Cost	High	Low	Medium
Maintenance	Low	Medium	Low
Breaking strength	High (7300kg)	Low	High (7300kg)
Difficulty to repair (in water)	Medium	Low	Medium (untested)
Proven Performance	Yes	Yes	No

## 6.2 Increased surveillance and public education

Other means of offering some degree of protection to swimmers could be a combination of:

- Aerial shark spotting patrols during the warmer months late October to April (this is a State Government responsibility and currently there are no surveys in the Albany region).
- Continuing beach closure when deemed necessary when sharks are detected or sighted.
- Land based 'shark spotters' (such as; surf life saving club) and water based surveillance in patrolled areas; and
- Public education in regard to the hazards of swimming at dawn, dusk or at night, in heavily overcast conditions, offshore (particularly if alone) and where fishing is occurring, and encouragement to 'swim between the flags'.



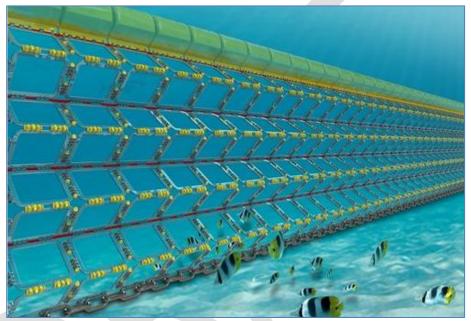
## 7 SHARK EXCLUSION BARRIER SYSTEM OPTIONS ANALYSIS

## 7.1 Barrier system options

Based on the conditions of the State funding, the current technology available as outlined in Section 6.0 of this report and the key factors to be considered (Section 5.0), there are three possible options for a shark barrier at Middleton Beach can be considered:

## 7.1.1 Option 1: Rigid Mesh Barrier System

This option involves solids nylon plastic star segments hung between an uPVC float line as seen in the example image below.



**Rigid Mesh Barrier System** 

The rigid mesh barrier system presents a range of pros and cons as an option for installation these are outlined below.

Description	Pros	Cons
Solid nylon interlocking system hung between a nylon float line on the water surface and an anchored line along sea bed.	<ul> <li>Large 30cm rigid openings mean less chance of marine entanglement and by-catch. Less chance of wrack build up</li> <li>Purported lifespan 10 years (although not tested)</li> <li>Higher breaking strength (as compared to net products)</li> <li>Able to replace panels if damaged</li> </ul>	<ul> <li>Higher capital cost</li> <li>Cannot be easily removed from the water in off-season</li> <li>No flexibility to lower or adjust barrier to allow wrack to pass through</li> <li>Lack of ability to 'flex' with tidal or wave movements</li> </ul>



## 7.1.2 Option 2: Exclusion Net System

The exclusion net (non-gill) involves the use of HDPE monofilaments braided over a s/steel wire core with a row of floats attached to the top rope, shown in the image below.



**Example of Exclusion Net System** 

The exclusion net system presents a range of pros and cons as an option for installation these are outlined below.

Description	Pros	Cons
Braided polyethylene net with a stainless steel core. Net is held taut by a line of floats on the surface and a weighted line on the sea bed	<ul> <li>Product is commonly used and well tested</li> <li>Can be made in any size with varying diameter mesh</li> <li>Can be fixed from an existing structure e.g. jetty or rock</li> <li>Net can be lifted to allow trapped sea grass wrack to pass under or over</li> <li>Recommended that net is only deployed during the summer months.</li> <li>Relatively easy to retrieve and store. Cleaning can be carried out on land to reduce costs</li> <li>Able to be easily repaired if damaged</li> </ul>	<ul> <li>Lower cost (as compared to rigid barrier products)</li> <li>Smaller diameter size makes it more likely to trap seagrass wrack</li> <li>Average lifespan is 7 years before replacement (purported to be less than rigid product)</li> <li>Low breaking strength (as compared to rigid barrier products) and therefore greater risk of breakage in high energy conditions and wrack build up</li> <li>Higher rate of bio-fouling</li> </ul>

# 7.1.3 Option 3: Tensioned Rope (Hybrid) System

The tensioned rope (hybrid) system is a combination option using elements of both the exclusion net and rigid mesh barrier system and is shown below.



Tensioned rope (hybrid) system

The tensioned rope hybrid system presents a range of pros and cons as an option for installation these are outlined below.

Description	Pros	Cons
A hybrid system combining solid nylon plastic (vertical struts) and horizontal tensioned ropes fastened with nylon ties	<ul> <li>Large openings mean less chance of marine entanglement and bycatch.</li> <li>Less chance of sea grass wrack build up</li> <li>Purported lifespan 10 years (although not tested)</li> <li>High breaking strength</li> <li>Ability to 'flex' with tidal and wave movements</li> </ul>	<ul> <li>Medium capital cost</li> <li>Performance in the field and ability to repair if damaged untested</li> <li>Cannot be easily removed from the water in off-season</li> </ul>

It is recommended to locate the barrier in the corner of Ellen Cove. It is recommended to fix the structure to the existing rock headland. This will increase stability and reduce the infrastructure



required. The barrier should extend offshore for approximately 75 metres to include the swimming pontoon and jetty.

The barrier should extend (subject to costs) along the coastline for a minimum of 150 metres to a maximum of 300 metres. It should not extend further North than the Northern end of the Albany Surf Life Saving Club to enable them to launch and retrieve their vessels.

Council should narrow its focus on the 3 main type of barrier which are:

- 1. Rigid Mesh Barrier
- 2. Exclusion Net (non gill)
- 3. Tensioned Rope (Hybrid) barrier.

#### 7.2 Installation

There are two options for installation:

## 7.2.1 Option 1 – Pylons in seabed and beach/rock anchors with additional chain

This option involves the installation of pylons in the seabed and beach / rock anchor points with additional chain. The pylons would extend above the surface of the water and will include lights for illumination to water users. The pros and cons of this option are:

- More expensive and permanent installation
- Cleaner lines
- Improved strength and stability
- Can anchor from existing rock
- All system options (exclusion net / rigid barrier / combination) can be installed with this method
- Permanent visual intrusion with the pylons visible from land and sea.

An example from Busselton is provided below.



**Example of pylon installed at Busselton Jetty** 



## 7.2.2 Option 2 – Concrete anchors only with additional chain

This option presents a range of pros and cons which are outlined below. The concrete anchors offer the benefit of reduced visual intrusion however given the weather and ocean conditions at Middleton Beach may potential experience some movement in heavy ocean conditions. This will require relocation into position over time, similar to the experience with the City's pontoon.

- Better for temporary installation
- Reduced strength and stability
- Tensioned rope (hybrid) system cannot be installed with anchors only
- Can anchor from rock

## 7.3 Purchasing and leasing options

The City of Albany has two options for consideration, either to purchase a system outright (i.e. permanent) or alternatively to lease a system (i.e. semi-permanent) and trial over a period of time.

It is recommended that the duration of employment of a lease or trial option be at least 24-36 months to properly test the product through multiple seasons. The duration will depend on the budget and supplier conditions.

It is also recommended that procurement of either purchase or lease option involves a public tender inclusive of all approvals, design, supply, installation and inspection, monitoring and maintenance of a shark barrier.



#### 8 INSTALLATION AND MAINTENANCE LOGISTICS

A shark barrier can be anchored by installing permanent piles, anchoring off an existing structure (such as a jetty) or secure natural feature (rocky point) or bottom set with concrete anchors jetted into sea bed. The anchorage type will be determined by the barrier specification (rigid or net) and the duration of employment (permanent or trial).

If permanent piles were installed, installation would be dependent on availability of a barge in the Albany region (concurrent with Port works to reduce costs) and favourable weather conditions. This could also trigger a more detailed approvals process.

Buoyage system - the barrier is required to be prominent with yellow coloured floats and navigation markers to assist in issues associated with boats, canoes or other watercraft.

Length of deployment – the ability to relatively easily (cheaply) remove and deploy the barrier mitigates the longer-term bio-fouling risk and avoids extreme weather conditions, i.e. the barrier could be removed during the lower beach use/storm season (winter). Longer term or permanent barrier deployments will require periodic cleaning to control excessive growth of marine organisms that may threaten the strength and performance of the barrier.

Daily visual monitoring is required to assess the barrier for damage and possible entrapment. Regular more extensive monitoring is necessary to assess for any damage or entrapment not detected, and remove any wrack build up or bio-fouling. The frequency and extent of this is currently unknown and would be subject to monitoring.

Note that the procurement process will involve a public tender inclusive of all approvals, design, supply, installation and inspection/maintenance of a shark barrier.

#### 9 COSTS AND FUNDING

The cost for installing a shark barrier can be divided into:

- Planning, survey, design and approvals
- Capital cost for barrier (specifications such as length and depth will depend on budget)
- Sundries (eg. licenses, marine safety etc)
- Installation, removal and re-installation (annual or more frequent as may be required) costs, including major repairs;
- Operating costs for inspection, cleaning and running (warning light) expenses and;
- Depreciation/periodic replacement.

Based on research from suppliers, existing shark exclusion barrier projects in other local government authorities and local expertise the below cost indication is provided for the project. It should be noted that this only indicative of the actual expense and may vary pending tender submissions.

		Rigid Barrier Mesh System		Exclusion Net System		Tensioned Rope (Hybrid) System
Cost Items	(\$)		(\$)		(\$)	
CAPITAL						
Planning, survey, design and approvals	\$	6,000	\$	6,000	\$	6,000
Barrier, supply and install	\$	224,000	\$	40,000	\$	175,000
Capital cost for piles, supply and install	\$	100,000	\$	100,000	\$	100,000
Sundries (inc. licenses, marine safety etc)	\$	10,000	\$	10,000	\$	10,000
Total	\$	340,000	\$	156,000	\$	291,000
ANNUAL / RECURRENT						
Maintenance/routine inspections	\$	30,000	\$	25,000	\$	24,000
Barrier installation/removal	\$	-	\$	9,000	\$	-
Replacement cost (depreciated over	\$	20,000	\$	4,000		
expected life up to 10yrs)					\$	16,000
Total	\$	50,000	\$	38,000	\$	40,000



#### Notes:

- Estimates are based on an assumed length of 300 Lin.m max.
- All costs are expressed in current \$
- Assumed installation and maintenance outsourced
- Costs indicative only and considered accurate to +/- 20%
- Figures exclusive GST
- Figures exclude removal costs

To date no funding allocation has been made in the City's budget for the installation of a shark barrier at Middleton Beach. The City would need to make allowance for any costs over and above the \$200,000 funding offered. In addition, the City needs to consider the recurrent costs associated with inspections and maintenance and make provision in future budgets.





## 10 RISK IDENTIFICATION AND MITIGATION

The risk identification and categorisation relies on the City's Enterprise Risk Management Framework.

Risk Category	Likelihood	Consequence	Risk	Mitigation
			Analysis	
People Health & Safety: The integrity of the barrier could be compromised after an encounter with a large shark or storm, therefore exposing swimmers to shark attack/injury.	Unlikely	Major	Medium	Ensure thorough research into product selected. Ensure emergency management plans are in place and appropriate maintenance checks.
Legal & Compliance: Failure to comply with conditions of insurance coverage, could expose the City of Albany to public liability litigation in the event of an injury/shark attack.	Possible	Major	High	Put in processes and assign appropriate compliance/maintenance checks. Mitigate risk with signage if necessary. Research actual risk to City in regards to precedence to protect.
Community: Current community recreation activities may be disrupted or impacted by the installation of a shark barrier.	Possible	Moderate	Medium	Work with stakeholder groups in the feasibility and design phase. Ensure community and user groups are kept informed.
Reputation: Regardless of course of action taken (to proceed or not to proceed) negative and positive public opinions will result.	Possible	Moderate	Medium	Conduct robust community and stake-holder consultation in conjunction with a feasibility study.
Financial: Uncertainty of capital and recurrent costs due to location suitability and product life.	Almost certain	Moderate	High	Conduct a thorough feasibility and coastal assessment to ensure suitability for this type of infrastructure is suitable. Conduct whole of life cost analysis.
Environment:  Damage to the environment eg marine animals or coastal erosion from installation of the barrier.	Possible	Moderate	Medium	Ensure thorough investigation into product selection, installation method, design and ongoing monitoring.

Risk assessment documentation will be requested from the shark barrier supplier with regards to safety in design and risk management during installation and operation.



#### 11 COMMUNITY & STAKEHOLDER CONSULTATION

#### 11.1 Consultation process

A community engagement plan was developed by the City of Albany to ensure broad consultation and increase participation from community. The objective was to consider the aspirations of the community as part of the feasibility and general acceptance or not of communities to support the installation of a shark barrier. The information gathered would inform the feasibility study and assist in decision making.

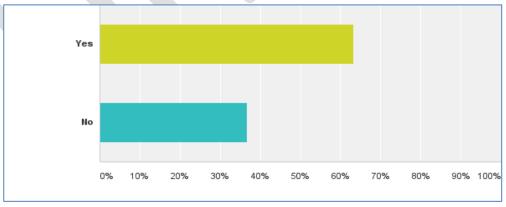
'Consult' was the identified level of engagement used using the methodology from the AIP2 spectrum contained in the City of Albany Community Engagement Policy and Guidelines. Consult is a two way conversation designed to obtain public feedback about ideas on rationale, alternatives and proposals to inform decision making. The City's promise to community was to keep them informed, listen to and acknowledge their concerns and aspirations, and provide feedback on how input influenced the decision.

Planning commenced in September 2015 with a Community Engagement Plan. The City advertised a public comment period for 14 days. An information sheet and online survey was developed and placed on the City website.

Consultation was undertaken by inviting members of the community to complete an online survey and make comment on their perceptions surrounding a shark barrier. Advertising included classified advertising, extensive social media, newsletters, database mail out, iPad beach survey, media release, weekly city news, and inclusion in articles newspapers.

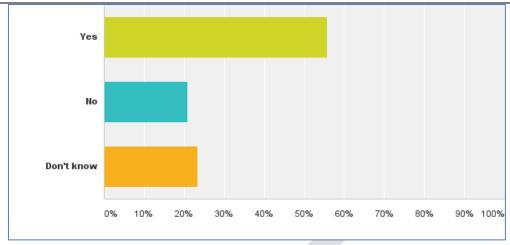
#### 11.2 Key findings: community attitudes to shark barriers

Overall community attitudes have mainly been positive with 63.33% in support of the installation of a shark barrier at a section of Middleton Beach.

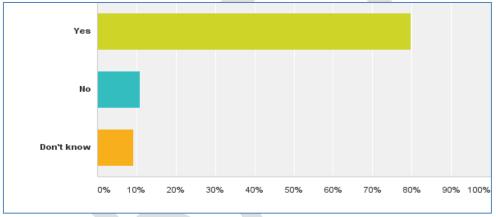


The data showed that while the main of respondents understood that there would be a cost associated with the barrier they were prepared to support the idea (55.83%).

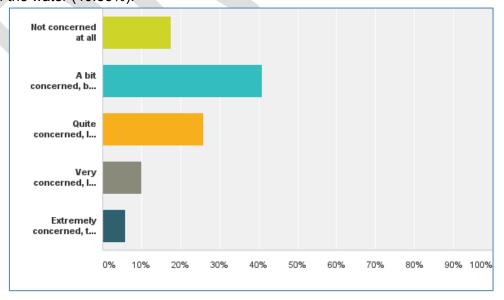




Community attitudes centred on the safety of children and families (79.83%), in the additional comments as strong environmental theme emerged which showed concern for the marine environment and build up of seaweed.

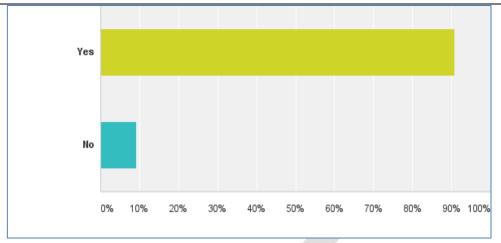


Respondents showed they were only a bit concerned about shark encounters which affected their enjoyment of the water (40.83%).



The results were validated with respondents being informed prior to completing the survey, 90.83% read the information sheet.





Qualitative data (additional comments) showed that respondents who both supported and did not support the barrier feared environmental damage (18.33%), showing the largest theme in the comments. Other interesting points raised in the data showed that respondents suggested a trial or temporary installation as solutions in responding to environmental and financial impacts. And two respondents, Sea Shepherd Albany and Albany Paddle Boarding School, have offered to assist the City of Albany with installation and monitoring of the installation.

#### 11.3 Recommendations

Based on data from the online survey, it can be said that community understand the costs and are prepared to support the installation of a shark barrier at Middleton Beach. The installation would need to respond to concerns on environmental and financial impacts. A trial installation may address those concerns. It is recommended that should Council endorse the proposal, environmental education is incorporated into the installation (signage, media, community news) this would assist communities to accept and understand concerns, and an evaluation of community perceptions is reviewed as part of a trial or otherwise in 6 months.



#### 12 RECOMMENDATIONS

Given the research undertaken during the development of this feasibility study the below recommendations are given:

- 1. The installation of a shark barrier is considered suitable to be trialled at Middleton Beach and therefore Council should accept the State Government grant of \$200,000.
- 2. That the barrier be installed for a trial period, duration will be determined by cost but is expected to be 2 to 3 years.
- 3. A Request for Tender (RFT) for procurement of a shark barrier system inclusive of all planning/approvals, design, supply, installation, maintenance and monitoring is prepared and publically advertised.
- 4. That environmental education is incorporated (signage, media, community news) which will assist communities to accept and understand concerns, and an evaluation of community perceptions is reviewed as part of a trial.
- 5. Once tenders are assessed, capital costs to install the barrier be contained within the \$200,000 funding. Recurrent maintenance and renewal funding shall be allocated each financial year from municipal funds. If tenders exceed the budget, then a report for Council consideration shall be prepared.
- 6. All opportunities for grant funding be investigated and applied for if appropriate



# Appendix A – Report on effects of seagrass movement – G Bastyan



# Seagrass Accumulations on Middleton Beach, Albany.

Geoff Bastyan (9 September 2015)

#### 1. Introduction

The purpose of this paper is to outline the seasonal seagrass accumulations (wrack) on Middleton Beach/Ellen Cove, in light of the deployment of a Shark Barrier.

The dominant seagrass species adjacent to Middleton Beach and throughout much of the northern King George Sound is *Posidonia coriacea*. This species exhibits a vertical rhizome growth (an adaptation to higher energy) with leaves typically 2-6 mm in width and 700-800 mm in length. The dense seagrass beds in southern King George Sound; from Flinders Peninsular through Frenchman's Bay to the entrance of Princess Royal Harbour is *P. sinuosa*.

While no published data exists on leaf production rates for *P. coriacea*, measurements initiated by the author (January 2015 to present) indicate rates similar to *P. sinuosa* and *P. australis*; the two 'ribbon weed' species dominant in Oyster and Princess Royal Harbours. This equates to 10-12 leaves/year, with an average leaf retention time of approximately 3 months.

Periodically, the oldest leaves are senesced (shed) and move around by swell and currents until deposited on the beach (seagrass wrack). These senesced leaves tend to form long thin 'sausages' that roll along the seabed.

#### 2. Wrack

Timing of senescence tends to occur over 3 periods:

- Spring (early October)
- Mid summer (February)
- Autumn (late April).

In terms of biomass, autumn is the highest due to high summer growth rates and the regular production of new shoots in spring and summer (i.e more shoots/area).

The deposition of this wrack upon the beach is dependant on the prevailing weather conditions and the distance the wrack has to travel. Circulation in King George Sound is determined by wind, thus deposition times can be varied or drawn out over a longer period (as wrack can be moved towards the beach then away from it).

The leaves of *P. australis* (which is not found in Middleton Bay) possess cells that give senesced leaves buoyancy for about 1 week, thus beach deposition rates are more rapid (as seen in Busselton).

Wrack has a tendency to accumulate in sheltered areas such as protected bays and adjacent to man made structures such as groynes and marinas.

While wrack is not aesthetically appealing, it does have environmental positives:

- Stabilizes beaches from winter storms
- Recycles nutrients
- Source of food (amphipods that feed on wrack, are washed into ocean)

#### 3. Middleton Beach

Much of the wrack deposited on Middleton Beach tends to be focussed into Ellen Cove and extends up to the Surf Club. A secondary deposit tends to occur in the Griffith Street area.

Middleton Bay out to the 10 m contour (which is approximately 1200 metres from shore) has an area of some 400 hectares, much of which supports a good density of seagrass and thus a significant tonnage of potential wrack. The seagrass in this bay is in a state of recovery and thus the potential biomass (and wrack) will continue to increase over the next 10 years.

Figure 1 (April 2014) shows that both dry wrack and wrack in the surf zone extends north beyond the Albany Surf Life Saving Club. The timing of the photo was prior to the major senescence expected to occur in autumn.

Regular photo monitoring by the City of Albany for the Emu Point to Middleton Beach Coastal Adaptation and Protection Strategy since July 2013 has shown the varied nature of wrack accumulations at Ellen Cove. Generally, the winter months of June and July have the highest accumulations, with this breaking down by October. As previously stated, the actual deposition timing is dependant upon prevailing weather conditions.

Seagrass leaves are quite resilient until broken down by amphipods (shrimp-like crustaceans). Thus they can be easily trapped against structures such as nets and barriers, and combined with waves exert very high forces on a structure and its anchoring points.

Some factors to be considered:

- Location near the jetty will always be more turbid due to decomposing wrack (and forces on the barrier greater due to natural accumulation)
- Wrack tends to move in the swash zone from North to South in the Southern corner of Ellen Cove
- It is suggested that a exclusion barrier would have to commence above high water on the north end and be orientated roughly at 60° to the beach (rather than perpendicular) to encourage the deflection of wrack around the barrier
- The further north the barrier is situated, the greater the wave energy



Figure 1. Ellen Cove, Middleton Beach.



Figure 2. Wrack accumulation at Ellen Cove 18/07/2014

# G. Bastyan and Associates Environmental Consultant

Geoff Bastyan has 34 years experience relating to environmental investigations specializing in the fields of seagrass and macroalgae dynamics, habitat mapping, water quality and sediment nutrient processes in marine, estuarine and freshwater environments. Geoff has been self-employed as an Environmental Consultant based in Albany since 1995, and also pioneered successful seagrass transplantation (1994).

Geoff's recent project experience includes:

- Seagrass Research and Rehabilitation Program: researching seagrass requirements for successful transplanting/rehabilitation.
- Grange Resources Environmental Baseline Studies (Oceanica Consulting). Coordinate and undertake data collection including seagrass shoot densities, water quality, sediments, and characterising light climate (data loggers) in King George Sound.
- Seagrass rehabilitation and water quality for the Albany Waterfront Project and Grange Resources.
- Water quality studies of the estuaries between Walpole and Esperance for the Department of Water (since 1995).

Geoff has commercial diving qualifications and holds a coxswain ticket.

Other study areas have included Cape York Peninsular-Papua New Guinea, Shark Bay, Dampier Archipelago, Perth Coastal Waters, Peel-Harvey Estuary, Leschenault Inlet, Wilson Inlet, Swan River, Cockburn Sound, Bunbury, Esperance and the Albany region.



# Appendix B - Coastal Engineering Report - PRDW - A Bartels



# EMU POINT TO MIDDLETON BEACH COASTAL ADAPTION AND PROTECTION STUDY

Additional Studies and Data Collection: 2013 to 2015

REV.02

18 August 2015



# EMU POINT TO MIDDLETON BEACH COASTAL ADAPTION AND PROTECTION STUDY

Additional Studies and Data Collection: 2013 to 2015

18 August 2015

REV.	ТҮРЕ	DATE	EXECUTED	CHECK	APPROVED	CLIENT	DESCRIPTION / COMMENTS
00	Α	05 Aug 2015	AB	AB	AB	AMC	Draft for review
01	Α	05 Aug 2015	AB	AB	AB	AMC	Updated Draft for review
02	С	14 Aug 2015	AB	АВ	AB	AMC	For Approval

TYPE OF ISSUE: (A) Draft (B) To bid or proposal (C) For Approval (D) Approved (E) Void



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#### **CITY of ALBANY**

#### EMU POINT TO MIDDLETON BEACH COASTAL ADAPTION AND PROTECTION STUDY

Additional Studies and Data Collection: 2013 to 2015

#### 1. INTRODUCTION

In 2013 PRDW was appointed by the City of Albany (CoA) to assist with developing the technical aspects of a community plan for dealing with the coastal erosion at Emu Point. As part of the study, PRDW reviewed all the previous reports done on the area, investigated surveys and aerial images and consulted with knowledgeable local people from the community.

Based on this study and research, PRDW, as part of the overall study, prepared an understanding of the functioning of the system (the "status-quo). An outcome of the study was a strategy to collect further information and data on the coastal system at Emu Point/Middleton Beach.

The additional information collected since 2013 is as follows:

- 1) Regular photo monitoring of beach of Emu Point to Middleton Beach.
- 2) Fixed time lapse camera installed at western end of revetment
- 3) Annual Condition Assessment report of all rock structures carried out by PRDW and based on the baseline survey done by URS in 2012.
- 4) Anemometer installed on the Albany Port Authority Navigation Beacon at Emu Point
- 5) An AWAC wave and current recorder was deployed by DoT at Emu Point
- 6) Two trial sand bag groynes were constructed west of the revetment and sand nourishment was carried out. The beach in this area has been carefully monitored.
- 7) Quarterly beach surveys carried out at fixed locations.
- 8) DoT bathymetric surveys and Difference Plots
- 9) Seagrass Distribution in Middleton Bay Study carried out by Geoff Bastyan.
- 10) Study of Sediment and Water Movement around the Emu Point Channel carried out by UWA (Albany).
- 11) Tide gauge installed at the Emu Point Boat Pens by DoT
- 12) Beach, near shore and offshore sediment sampling carried out by Geoff Bastyan

This report briefly gives the most important outcomes of each of the above studies, and will be used to update the "status quo" report previously prepared.

The terminology for this and other reports is shown in Figure 1-1.



Figure 1-1: Report Terminology

#### 2. PHOTO MONITORING

Photos were taken fortnightly in winter and monthly in summer by volunteers and CoA staff from fixed locations using an iPhone App that ensured all the photos were comparable. This database of photos is held by CoA, and is an invaluable record to investigate any changes in the coastal landscape and to relate these changes to the other information that has been collected.

#### 2.1 RECOMMENDATION

It is recommended that the photo monitoring carry on indefinitely or least until after any structural interventions on site are completed. Should there be budgetary or other constraints, the photo monitoring should be carried out at least quarterly.

#### 3. FIXED CAMERA

A fixed time lapse camera, facing South West, at the end of the rock revetment, was installed in October 2014 by Oceanica. This camera takes an image every half an hour. These images can be compiled into a time series "video" of the changes at the temporary groynes. Oceanica holds the raw images, and CoA can access the data via web link sharing.

#### 3.1 RECOMMENDATION

It is recommended that the time-lapse camera carry on indefinitely or least until the temporary groynes are removed. The frequency of images can be reduced to 3 hourly during daylight hours.

#### 4. PHOTOGRAPHIC MONITORING OF STRUCTURES

CoA carry out regular monitoring of the rock revetments at Emu Point. The monitoring was carried out as follows:

- URS 2012,
- PRDW 2013 and

#### PRDW 2014

The latest survey was carried out by PRDW in November 2014.

The main points from this monitoring are as follows:

- 1) The rock revetment has not suffered recent damage (since 2012), but is susceptible to a major storm. As noted elsewhere, the revetment is the cause of deeper water immediately seaward, and causes a significant amount of wave reflection off the slope.
- 2) Oyster Harbour beach needs to be constantly nourished as sand "leaks" around the point into the deep channel and is lost to the shallow areas.

#### 4.1 EXECUTIVE SUMMARY (EXTRACT FROM MONITORING REPORT)

The Executive Summary of the Monitoring report update as at November 2014 is repeated below.

#### **Executive Summary**

The methodology for updating the URS condition report was as follows:

PRDW and the City of Albany (CoA) spent a day on site November 2014), taking, where possible, images from the exact same locations of the coastal structures as done by URS in April 2012. Note that URS hadn't provided GPS locations for the images taken in April 2012. PRDW and CoA have subsequently provided GPS co-ordinates for the URS and additional images. The GPS waypoint locations are listed and shown on a map in Appendix A.

Where there were obvious gaps in the images, additional photos were taken for future reference.

Comments were then made on the condition of the structures based on the images, and comparisons made to the previous images.

PRDW has suggested that the City of Albany should consider monitoring of the rock structures by taking images from a boat. A brief method statement is provided below.

A summary of the state of the structures is given below:

#### Oyster Harbour Beach

In October 2013 the beach was well nourished. The rock retaining wall separating the beach from the grassed area to the south had been repaired, and the foundations of the retaining wall were well buried under a significant amount of sand. The City of Albany should aim to retain the present beach status-quo to assist with both erosion control and provide amenity for users, by beach nourishment and/or sand retaining structures as required. The beach to the west is realigning and may require additional nourishment to prevent erosion of the grassed area to the west.

#### Northern Groyne – Oyster Harbour

This groyne shows signs of either poor workmanship during construction and/or damage during storms. The rock surface is uneven with some rocks potentially being unstable. However, since April 2012, there has been no additional damage to this groyne and monitoring is advised at this stage.

#### Training Wall - Central Section

The northern section of the training wall is in good condition, with minimal maintenance currently required. At approx. Ch 120 there is evidence of a drain or some other cause for the loss of material from behind the training wall. This loss of fines has caused the wall to subside, and the rock slope to become unstable. This section of training wall needs repair via the addition of large rock armor as well as the drain/cause of subsidence being repaired. The southern section of the training wall was raised due to excessive overtopping damage, in April 2014 to tie-in with the southern groyne.

#### Southern Groyne

The southern groyne is in fair to good condition and only requires monitoring.

#### Offshore Breakwater

The offshore breakwater is in good to very good condition and only requires monitoring.

#### Rock revetment – East

The eastern section of the rock revetment is in fair condition, with the rock toe generally in place. However, some sections of the eastern revetment are steeper than ideal, and some uneven rock slopes are present. Overtopping erosion is a major problem.

#### Rock revetment – West

The western section of the rock revetment is in poor condition, with the rock toe generally showing signs of failing. Significant sections of the western revetment are steeper than ideal, and numerous uneven rock slopes are present. Overtopping erosion is a major problem. The western section of the rock revetment was also built with numerous "curves". This exacerbates the damage, with wave forces being focused on sections protruding from the revetment.

#### Sand bag revetment

The sand-bag revetment is failing due to the predicted erosion to the west of the rock revetment.

#### Temporary groynes

There is some evidence of sand buildup on the eastern sides of the groynes. Expected erosion of dunes to the west of the temporary groynes, has not yet occurred. The eastern groyne looks structurally sound. The western groyne shows signs of slumping, and if possible should be supplemented with 2-3 bags along the crest.

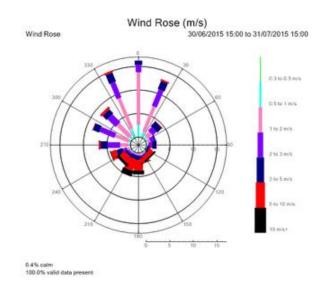
#### 4.2 RECOMMENDATION

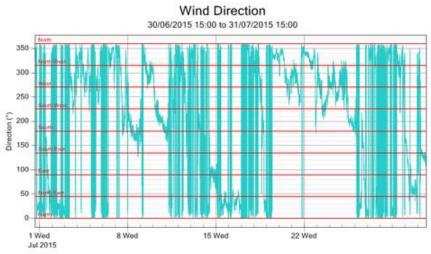
It is recommended that the monitoring of the structures is carried out every 2 years (next one due in November 2016), or after any significant storm events when damage is observed.

#### 5. ANEMOMETER

A wind recorder (Anemometer) was installed on top of the Port of Albany navigation beacon at Emu Point in January 2014. The recorder has been working only intermittently. It is the intention of the CoA to ensure that the sub-contractor, provides a full year, 10min data set of wind. The wind data at Emu Point will be compared with the long-term wind data set at Albany Airport. The local measurements will be used to "calibrate" the long-term Airport dataset for use at Emu Point. A sample monthly plot of the wind data for June 2015 is shown in Figure 5-1:.

#### **Emu Point Last 30 Days Summary Report**





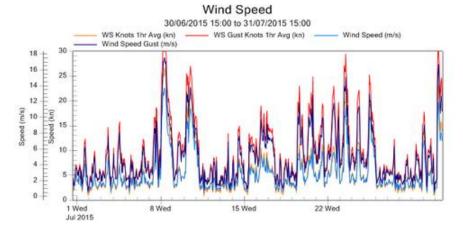


Figure 5-1 : Emu Point Wind Data: June 2015

#### 5.1 RECOMMENDATION

It is recommended that the anemometer is left in place indefinitely or least until after any structural interventions on site are completed.

#### 6. AWAC

DoT installed an AWAC recorder at the location off Emu Point as shown in Figure 6-1 below. The AWAC was installed in December 2013, and has been recording since. The AWAC records waves and currents. The data from the AWAC will be very useful to calibrate wave and hydrodynamic models, in conjunction with the directional wave buoy that DoT have off West Cape Howe. The AWAC data is held by DoT.

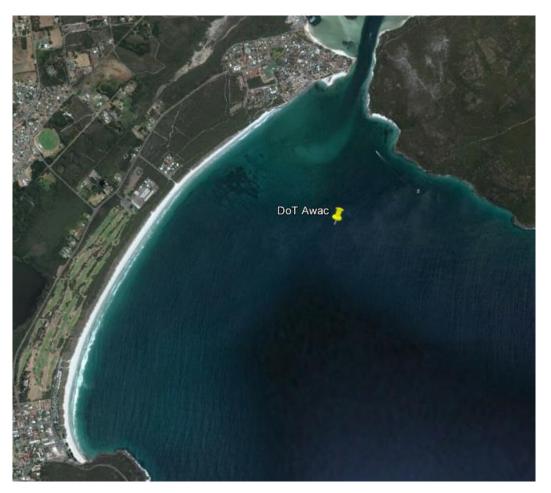


Figure 6-1: Location of AWAC

The swell and sea waves at the AWAC location are shown in the wave roses in Figure 6-2 and Figure 6-3 respectively. The wave roses show that both the sea and swell are nearly uni-directional (small spread of directions) near Emu Point. A narrow spread of directions is useful for future design, in that only a limited set of wave conditions need to be designed for.

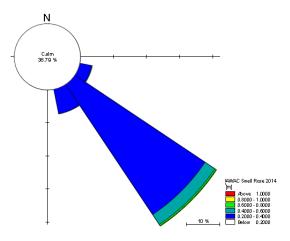


Figure 6-2: AWAC Swell Wave Rose 2014

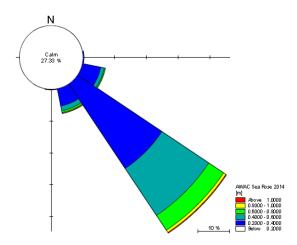


Figure 6-3: AWAC Sea Wave Rose 2014

A time series of the wave data is shown in Figure 6-4. These plots show that Middleton Bay is dominated by swell (waves with wave periods Tp>10s) in winter and sea (waves with periods Tp <10s) in summer. This fits in with the generally strong easterly winds that whip up a big wind chop in the summer months.

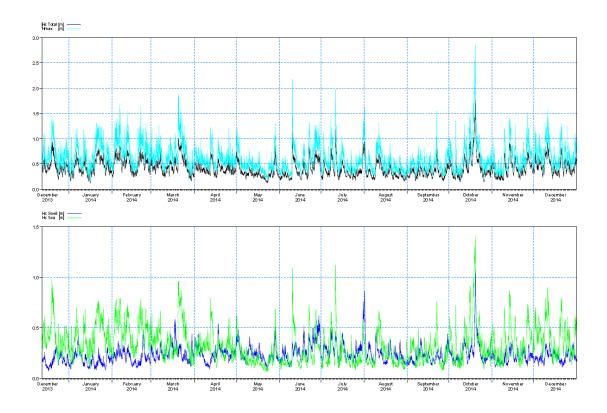


Figure 6-4: AWAC Wave Data Time Series

For the one year of measurements, swell waves are generally less than H=0.5m, with the maximum recorded of Hs=1.1m in October 2014. The sea waves exceeded 1m 3 times in the recording period, with a maximum of Hs-1.4m. Although swell waves contain more energy than sea waves, large sea waves can also cause significant coastal erosion, especially at high tides.

#### 6.1 RECOMMENDATION

It is recommended that the AWAC is left in place to at least measure two full years of data, and to at have as much overlap as possible (minimum of 6 months) with the AWAC that is to be installed off Surfers Beach.

#### 7. TEMPORARY GROYNES

In April 2014, CoA installed temporary groynes to the west of the rock seawall at Emu Point. When the groynes were constructed, approximately 10,000m³ of sand nourishment was placed in the area. The location of the groynes is shown in Figure 7-1. The groynes were installed as a trial to assess what the effect would be of a shore perpendicular structure on the beach. Shore perpendicular structures do not reflect as much energy back to sea as a rock revetment/seawall does. As such, it provides a softer interface between the land and sea. Shore perpendicular structures can however have adverse effects for beaches downdrift of the dominant sand movement direction, with erosion often occurring on the downdrfit side of groyne structures. In the case of the temporary groynes, accretion would be expected on the eastern side and erosion on the western side, respectively.

The current aerial photograph (2015) can be compared to the 2005 and 2012 images (Figure 7-2 and Figure 7-3 respectively) i.e. before the temporary groynes were installed, and in the case of 2005, before the sandbag revetment was installed. Although detailed analysis of the source images would be required to

accurately describe changes in the area, inspection of the images for 2005, 2012 and 2015, show the following:

- 1) The indentation in the coast (signifying flanking erosion due to the seawall) that is visible in the 2012 image has shifted to the west, beyond the 2<sup>nd</sup> temporary groyne by 2015.
- 2) Evidence from available CoA information on the site is that between 2005 and 2012, the coast to the west of the seawall continued eroding, including further erosion when the sandbag revetment was installed in around 2011.
- 3) The line traced on the 2015 image shows a subtle build-up of sand between and to the east of the groynes, with a definite indentation (erosion) to the west of the 2<sup>nd</sup> groyne.
- 4) Careful measurement shows that there is a 2.1 degree difference in the orientation of the coastline immediately to the east and west of the 2<sup>nd</sup> groyne (Figure 7-1).



Figure 7-1: Location of Temporary Groynes: 2015



Figure 7-2: Aerial Photo 2005



Figure 7-3: Aerial Photo 2011

Survey information presented in Section 8 Quarterly Beach Surveys, will show that over the last year, there has been some erosion between the groynes, with a stable coast immediately to the east and west of the two groynes. The survey information, however, does indicate that the beach in the vicinity of the groynes has generally been stable over the past year (June 2014 to June 2015), and that the erosion seen in December 2014 was present in the whole bay, indicating a big storm that eroded sand off the beach between September and December 2014 and transported this sand in an offshore direction, possibly onto a sand bar. The wave data presented in Section 6 and Figure 6-4 shows the biggest storm of the measurement period occurred in mid October 2014.

#### 7.1 DISCUSSION

- i) The results of the surveys do not indicate a major build-up of sand by the two groynes, although the evidence from the 2015 aerial image does show that the groynes have influenced the shape of the coastline.
- ii) Indications are that the ongoing erosion, evident in the area before the groynes were installed, has stabilised.
- iii) The 2.1 degree difference in coastline orientation to the west and east of the 2<sup>nd</sup> groyne indicates that nett sand transport is directed to the west. Any shore perpendicular structures will capture this sand until it bypasses around the seaward end of the groynes. It is clear that the sand is bypassing the end of the temporary groynes.
- iv) The erosion response of the beaches at Emu Point/Middleton Beach can be directly correlated to wave data. This information will be very useful for future calibration of numerical models.

#### 7.2 RECOMMENDATION

It is recommended that the temporary groynes are left in place until a long-term plan is decided upon for the erosion problem. The groynes should be maintained to ensure their structural integrity (addition of geotextile bags).

#### 8. QUARTERLY BEACH SURVEYS

Quarterly beach profile surveys have been carried out along Middleton Beach, Emu and Oyster Harbour since October 2013. Some of the transect surveys commenced in October 2013, others commenced in April 2014 and all had commenced by June 2014.

The survey transects are shown in Figure 8-1. Transect MB01 is at Middleton Beach, with MB08 closest to the seawall at Emu Point.

There is some doubt about the October 2013 survey. Survey points were far apart along the profile and cannot be directly compared to others. Effectively surveys from June 2014 to June 2015 are thus available for analysis.

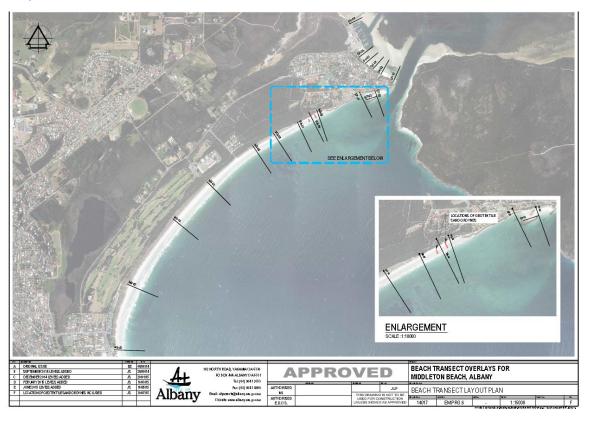


Figure 8-1: Beach Survey Locations

For the purposes of the current analysis, the location of the intersection of Mean Sea Level (MSL) with the slope on the profiles was assessed to the nearest 10m (+-10m). Rates of erosion/accretion since the previous survey are shown in Table 8-1.

**Table 8-1:** Erosion/accretion at MB01 to MB09

MB		Jun-14	Sep-14	Dec-14	Feb-15	Jun-15	Nett
1	Middleton	S	0	-10	0	+20	+10
2	Surfers	S	0	-10	0	-10	-20
3	Golf Course	S	0	-10	0	0	-10
4	Club House	S	+10	-10	0	0	0
5	Griffith St turn	S	0	0	0	0	0
6	Open Space	S	0	-10	0	0	-10
7	Emu Beach Chalets	S	0	-10	0	+10	0
9	Groyne 1/2	S	0	-10	0	0	-10
8	Seawall/Groyne 1	S	+10	-10	0	0	0
EP							
1	West of detached BW	S	0	0	0	0	0
2	East of detached BW	S	0	0	0	0	0
3W	Behind deatched BW	S	-10	0	+10	0	0
3E	Behind deatched BW	S	0	0	0	0	0
ОН							
1	OH groyne	S	0	0	0	0	0
2	West of pontoons	S	0	0	0	0	0
3		S	0	0	0	0	0
4		S	0	0	0	0	0
5	East of boat pens	S	-10	0	0	0	-10
6	West of boat pens	S	+10	0	0	0	+10

#### 8.1 DISCUSSION

The following is noted from the analysis of the beach surveys for the past year:

Middleton Beach to the end of the revetment:

- A significant erosive event affected the whole bay (except Griffith St) between September 2014 and December 2014.
- The coast was very stable between December 2014 and February 2015.
- Griffith St is the most stable part of the coastline for the period under consideration.
- Middleton Beach is the only area that accreted during this period.
- The beach at Surfers Beach eroded during this period.
- The beach at the Golf Course and Open Space eroded during this period, as did the area between Groynes 1 and 2.
- The beaches at Club House, Emu Beach Chalets and Seawall/Groyne 1 remained stable overall over a full year, but fluctuated more than the beach at Griffith Street.

Emu Point in the vicinity of the detached breakwater:

• The beaches in this area are very stable, with the most variation seen in the west-facing slope behind the detached breakwater.

#### **Oyster Harbour:**

The surveys show that the beach at the water line (MSL) at Oyster Harbour has been very stable over the past year, with only some erosion above Mean Sea Level to the west of the pontoons.

Based on the information from the one-year's survey data, the best location to collect sand for nourishment is at Middleton Beach and not Surfers or the Golf Course beaches.

Beach surveys should be taken for at least 2 more years to be able to make firmer conclusions. The analysis of the beach surveys should be combined with the analysis of aerial photographs to help explain any anomalies that may exist. Comparison to the AWAC wave data is also very useful to show the response of the beach to storm events.

It is encouraging that there was no erosion updrift of the groynes after the sand nourishment in May 2014, however, the length of time covered by the surveys is not yet sufficient to draw firm conclusions. The apparent erosion at Surfers may also be peculiar to the weather conditions during the relatively short period of the surveys, and may not be indicative of a longer term trend.

The erosion of only the upper slope at Oyster Harbour should be further investigated.

#### 8.2 RECOMMENDATION

The quarterly beach surveys are key to understanding the beach system and should continue for a long as possible. The surveys should be investigated for any anomalies, especially the October 2013 survey which was not done to the same standard as subsequent surveys. Specific areas of erosion, such as the upper beach at Oyster Harbour should be investigated in more detail.

The best location to collect sand for nourishment is at Middleton Beach and not Surfers or the Golf Course beaches.

#### 9. DOT BATHYMETRIC SURVEYS

DoT carried out bathymetric surveys of Middleton Bay in:

- 1976;
- 1994;
- **1999**;
- **2**005;
- 2011 and
- **2014**

The bathymetry of Middleton Bay in 2011 is shown in Figure 9-1. A zoom in of the bathymetry of Lockyer Shoal in 1976 and 2011 is shown in Figure 9-2. The erosion of more than 2m is evident on Lockyer Shoal.

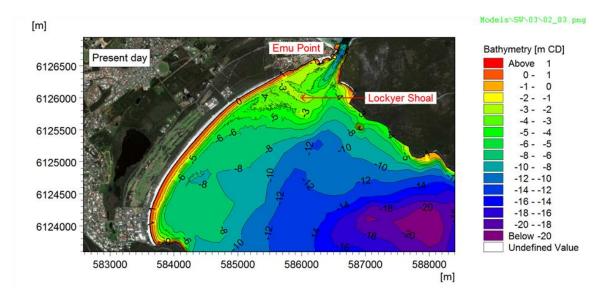


Figure 9-1: Bathymetry – Middleton Bay 2011

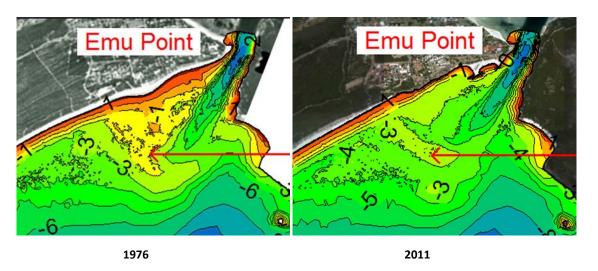


Figure 9-2: Bathymetry Lockyer Shoal 1976 and 2011

Difference plots between the various years have been generated are discussed below.

#### 9.1 DIFFERENCES 1976 TO 2011

The difference plot between 1976 and 2011shown in Figure 9-3, clearly shows the redistribution of sand in Middleton Bay. Lockyer Shoal has deepened by up to 2.5m, whilst there has been accretion in the central part of the bay in front of the golf course. The semi circular shaped area of accretion in deeper water just south of Lockyer shoal shows the probable direction of bed load transport in the area, in a semi circle, initially from a north-easterly direction, to going around to south-easterly i.e. a 90deg change in direction.

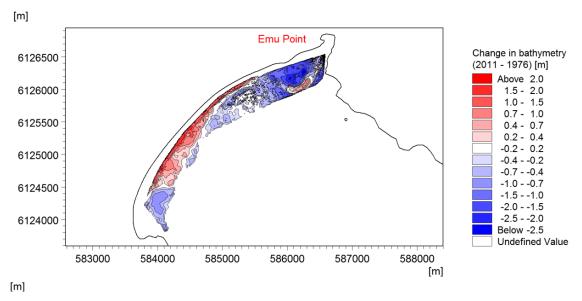


Figure 9-3: Difference Plot: Middleton Bay 1976 to 2011.

#### 9.2 DIFFERENCES 2006 TO 2014

A difference plot between 2006 and 2014 is shown in Figure 9-4. This difference plot shows:

- Accretion is evident nearshore at Griffith Street.
- There is severe erosion at the end of the seawall.
- Accretion on the south eastern edge of previous Lockyer Shoal.
- Apparent re-establishment of the previous sediment path towards Firth Street (known as the end of the "hockey stick").
- Erosion in deeper water to the west of the end of the above sediment path, towards Griffith Street.

#### 9.3 DIFFERENCES 2011 TO 2014

A difference plot between 2011 and 2014 is shown in Figure 9-5. This difference plot shows:

- Accretion is evident nearshore at Griffiths Street.
- There is erosion at the end of the seawall.
- Signs of accretion on Lockyer Shoal
- Erosion immediately in front of seawall, especially towards the western end.
- Apparent re-establishment of the previous sediment path towards Firth Street (known as the end of the "hockey stick").
- Erosion in deeper water to the west of the end of the above sediment path, towards Griffith Street.

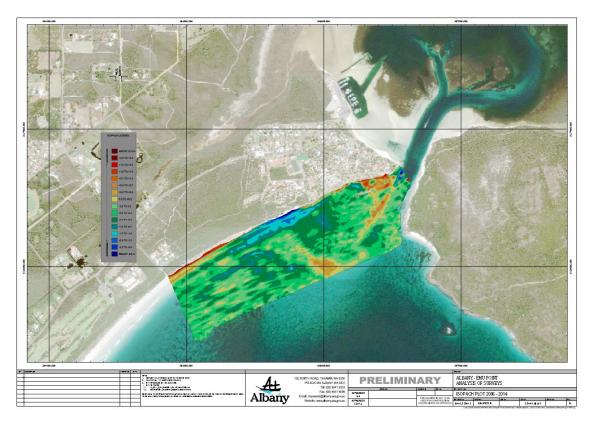


Figure 9-4: Difference Plot 2006 to 2014

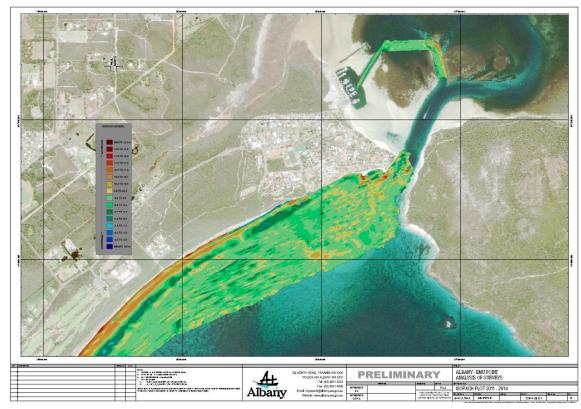


Figure 9-5: Difference Plot 2011 to 2014

#### 9.4 RECOMMENDATION

It would be hugely beneficial to the project if DoT carried out periodic bathymetric surveys in future. Difference plots can be carried out on new surveys. There are difference plots from various sources for interim periods before 2006/11, and these should be collated by CoA, to assist in the understanding of the system.

The latest difference plots (since 2006), should be combined with the seagrass mapping to see whether any clear conclusions can be drawn about the conditions that are likely to affect the seagrass in the area.

#### 10. SEAGRASS MONITORING

The seagrass of Middleton Bay was mapped by Geoff Bastyan (The Seagrass Distribution of Middleton Bay, G Bastyan and Associates, January 20150 using a combination of aerial photography and field investigations (scuba dives and towed video system).

The outcome of the study was a map showing areas of various seagrass groups. This study has provided an excellent baseline for future studies, and a similar study should be repeated every 3-5years to show any ongoing changes to the seagrass distribution in Middleton Bay.

The report also analysed historical aerial photographs, up to the most recent image captured in April 2014.

Bastyan discusses the storm in the Emu Point area in the 1920's that caused erosion right back to the present day Emu Point cafe. By the late 1970's the seagrass in the area had recovered before the major storm in 1984. This indicated that the system recovered, without intervention, over a period of 50 to 60 years.

Bastyan dived on Lockyer Shoal soon after the 1984 storm. He recorded a rhizome/s of 4m in the remnant seagrass columns. This would confirm that the erosion of Lockyer Shoal in the past (1920's) was similar to the approx. 4m erosion observed after the 1984 event, and that over a long period of time the seagrass would recolonise and the sand would return.

The main conclusion of the study is that since 1989 and 2007 there are clear signs of seagrass recovery in Middleton Bay. The recovery of the seagrass is following the same distribution as seen pre 1980's, except for area 7 (see Figure 10-1), which is immediately seaward of the rock seawall. There is minimal growth of seagrass in polygon area 7, and Bastyan concludes this is due to excess water movement in the area. This is consistent with the observations that wave energy is reflected off the seawall back towards polygon 7, making the area too high energy for the recruitment of seedling seagrass in that area.

Seagrass at and south west of Griffith Street has deteriorated between 2007 and 2014. The reasons for this are not clear and requires further investigation.

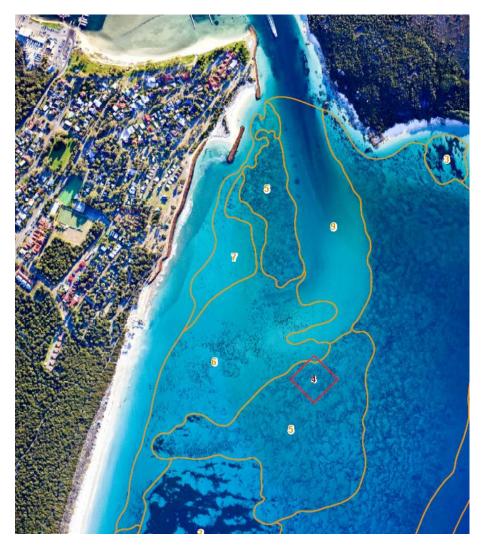


Figure 10-1: Extract of Seagrass Distribution Image: Bastyan April 2014

#### 10.1 RECOMMENDATION

The latest difference plots (since 2006), should be combined with the seagrass mapping to see whether any clear conclusions can be drawn about the conditions that are likely to affect the seagrass in the area. The seagrass mapping should be repeated every 3-5 years.

#### 11. CURRENT MEASUREMENTS

UWA carried out field studies of the speed and directions of currents, and investigated the particulate load of the water column. (Sediment and water Movement around the Permanently Open Mouth of an Estuary: Emu Point, On the South Coast of Western Australia. CENRM, UWA, January 2015.)

Due to the particular drifters being used, and the need to be able to work in daylight hours, the study concentrated on the ebb tide during spring tidal conditions.

The study was designed to concentrate on 5 areas as shown in Figure 11-1.



Figure 11-1: Current Measurement Areas

A significant number of drifters were deployed, as shown in Figure 11-2 below. Due to the nature of the drifters, they were influenced by the wind, however, the data is still very useful for calibration of numerical models of the area. The drifters were not able to pick up bed load transport, or be deployed very close to the seawall.

UWA concluded that the system is very complex, with interaction between wind, tidal currents and waves that lead to the particular forces driving water and sediment transport in the area. PRDW agrees that based on the field study, that bed load transport, or currents at deeper levels than run counter to the surface currents could be driving the sediment transport processes in the area and give rise to the particular seabed features. This is consistent with observations by Geoff Bastyan (pers comm) about the existence of shoreward directed currents in Area 4 (see Figure 11-1). The current patterns measured during the ebb tides do not adequately explain the area's of erosion and accretion observed during the surveys done by DoT.

The assessment by UWA that bed and surface currents are possibly not in a consistent direction, has implications for any future numerical modelling. Modelling of the system may have to be carried out using 3 dimensional models (as opposed to 2 dimensional, which are more common). Three dimensional models are generally more expensive to set up and run, and are more difficult to calibrate. Advances in numerical modelling technology in recent years, has however made 3 dimensional modelling more viable.

Any future party that sets up a numerical model of the area should consider the recommendations made by UWA.

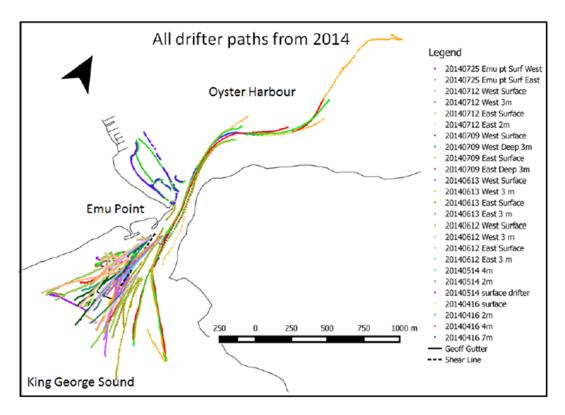


Figure 11-2: Drifter Paths

#### 11.1 EXECUTIVE SUMMARY (EXTRACT FROM UWA FIELD INVESTIGATION REPORT)

An extract from the Executive Summary of UWA Filed Study report is given below:

This study determined i) the speed and direction of currents in the north eastern corner of King George Sound, Oyster Harbour and around the Emu Point Channel and ii) the particulate load of the water column during normal and unusual climatic conditions. The study area extended along the eastern end of Middleton Beach in King George Sound, towards Emu Point and into Oyster Harbour. Drifters fitted with a Global Positioning System, were used to estimate current speed and direction and suspended sediment load was estimated using the standard 'loss on ignition' technique. Visual observations, aerial photos and bathymetric plots were also used to describe the physical processes occurring in the study area.

During the period of study the dominant direction of the day time tide was ebbing or dropping tide. During spring tides the sea level can drop at a rate of 13 cm/h on an ebb tide while the flood tides increase in height at a rate of 8 cm/h, indicating that the ebb currents will be faster than flood tides. In the deeper parts of the study area the maximum current speed was 166 cm/s and the average was 34 cm/s, the speeds in the shallows were slower with an average speed of 11 cm/s. The suspended particulate load was 12 mg/L with no differences found across the five areas of the main study area. The northern end of the training wall, Skippy Reef and the Kalgan River all had slightly higher concentrations of suspended material.

It is likely that bed load transport is the main form of sediment movement in the study area. The physical processes responsible for driving sediment transport were found to differ across the main study area. These were identified as: shear, tidal overfalls, wave formation, wave progression, counter currents and reflection from the rock walls. Five key areas within the study area were described based on the dominant physical processes that occurred.

#### 11.1 RECOMMENDATION

Should a 3<sup>rd</sup> party such as UWA fund further study, identification of the bed load transport mechanism on the Lockyer Shoal would be useful for calibrating future models.

#### 12. TIDE GAUGE

A tide gauge was installed by DoT at the Emu Point Boat Pens in Oyster Harbour in September 2014.

The aim of recording water levels in Oyster Harbour is to establish the effect of the narrow entrance on the water levels in Oyster Harbour during normal tidal conditions and also storm events. This will assist in calibrating numerical models of the area. The tidal levels are most useful if they overlap the other data recordings in the area.

The data is held by the DoT.

#### 12.1 RECOMMENDATION

The tide recordings should continue at least for the same length of time as the AWAC recordings off Emu Point and Surfers Beach.

#### 13. SEDIMENT SAMPLING

Sediment samples were collected off the beach and shallow water in 2014 as indicated by the locations in Figure 13-1. Sediment samples were also collected in deeper water around Lockyer Shoal in 2014 as indicated by the locations in Figure 13-2.



Figure 13-1: Beach/Shallow Sediment Samples

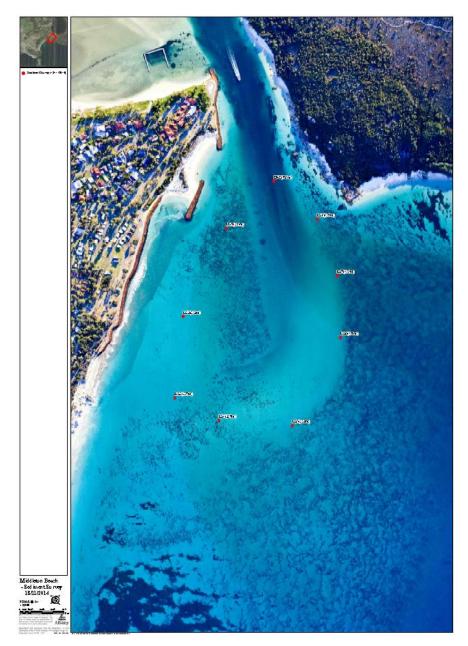


Figure 13-2: Lockyer Shoal Sediment Samples

#### 13.1 SEDIMENT SAMPLE RESULTS

Particle Size Analysis using sieves was carried on the sediment samples. Most of the sand samples are classified as fine to medium sand. The  $D_{10}$ ,  $D_{50}$  and  $D_{85}$  grain sizes for each of the samples was calculated. The subscripts refer to the percentage of grains by mass in a sample that would pass through a sieve of that size.

The range of grain sizes in the various locations is shown in Table 13-1. A detail analysis of all the sediment sampling data, including mapping the data so that spatial grain size trends can be identified, needs to be carried out, and is beyond the scope of this report.

Table 13-1: Grain Size Distribution

	μm	D <sub>10</sub>	D <sub>50</sub>	D <sub>85</sub>
Middleton Beach		150-160	200-250	250-500
Oyster Harbour		150-200	300-400	>500
Lockyer Shoal		100-150	150-200	200-250
Channel		220	370	>500

Sediment grain sizes are an indicator of environmental conditions in an area. Generally smaller grain sizes indicate less wave energy or water movement or alternatively an area of sediment accretion. Larger grain sizes indicate more wave energy or greater water movement or alternatively an area of erosion. Knowledge of the grain sizes is also very useful for future design, as the sediment that is used for nourishment should typically not be finer than the in-situ sediment grain size.

The grain sizes in Table 13-1 can be explained as follows:

- The grain sizes on the beach are larger than on Lockyer Shoal. This is to be expected as the waves breaking onshore have a greater effect than in the deeper water of Lockyer Shoal.
- The larger grain sizes in Oyster Harbour are probably due to a large shell component, as the wave energy in Oyster Harbour is a lot less than at Middleton Beach.
- The largest grain sizes are found in the middle of the channel. This is to be expected, as currents are the highest in that location, and all fine sand would be eroded and deposited elsewhere.

#### 13.2 RECOMMENDATION

The sediment grain size data collected to date should be compiled into a data report, and included in the CoA GIS database. Distribution maps of the grain sizes should be prepared so that the spatial trends in grain size can be identified, and any conclusions drawn on the potential pathways that sediments take. It is recommended that sediment samples are collected at a similar frequency to the seagrass monitoring i.e every 3 to 5 years.

#### 14. CONCLUSIONS AND RECOMMENDATIONS

The information and data described in this report will be used to update the "Status-Quo" report, detailing the erosion problem at Emu Point. This report only discusses relevant aspects of the data analysis. The full datasets and interpretation can be found at the various sources quoted.

#### 14.1 CONCLUSIONS

The key conclusions are briefly listed below:

- There is a direct correlation between wave action and erosion at Emu Point and Middleton Bay;
- The seagrass at Emu Point is showing signs of recovery, except in areas of likely high water movement/wave action. The distribution of new seagrass is similar to pre 1980's;
- There are signs that the erosion trend at Lockyer Shoal has been reversed, except immediately in front of the rock seawall;
- The field investigations by UWA indicated that sediment movement in the Lockyer Shoal area is likely to be bed load transport;

- The temporary groynes have confirmed the direction of sediment movement, and have probably decreased the overall variability of the coast at that location;
- There have been minor storms in the area since 2013, with noticeable but not significant coastal erosion effects.

#### 14.2 RECOMMENDATIONS

It is recommended, that if possible, data at Emu Point and Middleton Beach be collected at least until a few years after the implementation of a long term plan to deal with the erosion.

The AWAC and tide gauge recordings will probably terminate prior to the long term plan being finalised. It is however important that as many as possible of the data collection activities continue concurrently, as this is the greatest benefit of the data.

If there are budget or other constraints on data collection, then the individual data collection activities can be scaled back. In most cases, at least quarterly data collection should be aimed for, whilst sediment sampling and seagrass mapping can be carried out every 3-5 years.



Middleton Beach Shark Exclusion Barrier Feasibility

#### **Appendix C – Community Stakeholder Consultation**





Pictured: Ellen Cove, Middleton Beach

To complete the online survey got to: https://www.surveymonkey.com/r/SharkBarrier

#### **Frequently Asked Questions**

#### 1. What is a shark barrier in a swimming enclosure?

A shark barrier is used in a swimming enclosure to reduce the risk of a shark encounter. The barrier aims to prevent sharks from entering an enclosed area.

#### 2. What is the difference between a shark barrier and a shark net?

Shark barriers are designed to prevent the movement of sharks into swimming enclosures which is different to shark netting, which is designed to ensnare sharks and thus deplete their population.

#### 3. When can I make comment?

The community comment period will be open until 30 September 2015. During this time the City will offer opportunities for comment through key stakeholder meetings, an online survey and community drop-in sessions.

#### 4. Does a shark barrier make swimming safer?

A shark barrier is used in Coogee Beach. Community feedback from their Feasibility Study showed that 94% of people felt the barrier provided them a safe swimming area and reduced the risk of a shark encounter. And, 78% of survey respondents indicated the barrier meant they were more likely to visit Coogee Beach as compared to beaches elsewhere.

#### 5. Where would a shark barrier be located and why?

Based on preliminary studies Ellen Cove, Middleton Beach has been identified as suitable location due to favourable coastal conditions and the popularity of the beach. The feasibility study will investigate more detailed effects on the engineering feasibility, effects on the marine environment, and costs associated with the instalment in this location.

#### 6. How much does it cost for a shark barrier, and are there any ongoing costs?

The State Government has offered the City of Albany funding of \$200,000 to purchase the barrier. There would be ongoing operational costs, such as; planning, design, approvals and licenses, maintenance and cleaning, installation and removal costs; and any renewal costs at the end of life of the barrier. The feasibility study will present a detailed cost analysis on the ongoing costs with options.

To find out more about the Shark Feasibility Study contact City of Albany Major Projects on: 9841 2204

#### REPORT ITEM WS 091 REFERS

**Shark Barrier Feasibility Study.** This project aligns with the City of Albany's strategic objectives (Albany 2023) to have a 'To be Clean, Green, and Sustainable'.

## 7. Why is the City of Albany considering the instalment of a shark barrier, to create a swimming enclosure, at Middleton Beach?

It was officially announced in July 2015 that \$200,000 would be provided by the State Government to part-fund a shark barrier at Middleton Beach, Albany. The City of Albany Council has resolved to seek community perceptions as part of a feasibility study before accepting the funds.

## 8. Would a shark barrier cause erosion or sand movement, along Middleton and Emu Point beaches?

The feasibility study will provide more details on the environmental impacts of a structure located in the water at Middleton Beach. Preliminary investigations to date suggest that there will be no impact to the environment.

## 9. Is Middleton Beach the main beach where sharks are sighted?

No, in the last month from August to September (approximately) there have been three sharks detected and one shark sighted at Frenchman Bay. There has been one shark sighted at Michaelmas Island, and one shark sighted at Emu Point.

#### 10. Is the number of sharks increasing?

Increased media attention, surveillance and more people using the water have contributed to the impression that shark numbers have risen.

Department of Fisheries' researchers try to estimate shark numbers based on fishing data (www.sharksmart.com.au)

What cannot be disputed is that there has been an unprecedented number of shark fatalities in the last three years, to the end of 2013.

The Government's Shark Monitoring Network project is collecting specialised information about white shark (white pointers or great whites) movements off our coast to better understand some of the recent apparent fluctuations in white shark numbers in WA waters. The project's goal is to collect enough data about these movements to better predict when, where and why there may be heightened risks of white shark encounter.

## 11. Are there any other shark barriers/swimming enclosures in WA?

Yes, the WA Government funded a trial of a swimming enclosure at Old Dunsborough between January and April 2014.

The trial tested the suitability of beach enclosures in protecting swimmers from sharks. The enclosure extended about 100m from shore and ran parallel with the beach for approximately 300m.

A review of the Old Dunsborough beach enclosure trial found that it was successful, providing a cost effective option for a protected swimming enclosure with no environmental impact.

A second swimming enclosure has been funded, and will be deployed at the Busselton foreshore in time for the 2015/16 summer season.

On 20 July 2015 the Premier announced additional funding for two further beach enclosures proposed to be deployed at Sorrento Beach in the City of Joondalup in the North metropolitan area, and at Middleton Beach in the City of Albany in the Great Southern.

The City of Cockburn has funded its own swimming enclosure at Coogee Beach, Fremantle.

## 12. Would the shark barrier be installed permanently, seasonally or a trial?

The City of Albany will be looking at all options in the feasibility study, but to date the seasonal options may be most suitable to Albany's weather conditions. If Council went ahead with the proposal, the intention would be to trail a shark barrier this summer, however this would depend on relevant approvals and funding.

## 13. Is the instalment of a shark barrier under the jurisdiction of Local Government?

No, the area where the shark barrier may be installed would require Government approvals such as; Department of Lands, Department of Planning and Infrastructure, Department of Transport, Department of Parks and Wildlife, Southern Ports Authority, Environmental Protection; and the Biodiversity Conservation Act.

#### 14. What would a shark barrier look like in the water?

The swimming enclosure would be visible above and below the water with floats; barriers and posts would be visible. There may also be lights installed for visibility. The enclosure would be clearly signposted.

The feasibility study and community opinion will inform the City of Albany and Council who will decide on whether or not to accept funding.



Middleton Beach Shark Exclusion Barrier Feasibility

#### Appendix D - Community Engagement Analysis of Results



# City of Albany Shark Barrier Feasibility Survey

Friday, October 09, 2015

Powered by SurveyMonkey

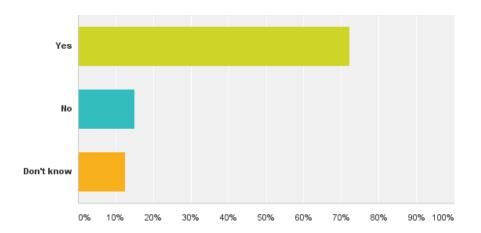
## 120

### **Total Responses**

Date Created: Wednesday, September 09, 2015

Complete Responses: 120

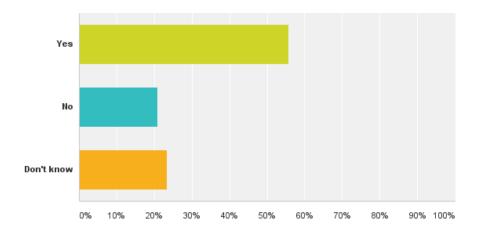
## Q4: It reduces the amount of shark encounters amongst swimmers



## Q4: It reduces the amount of shark encounters amongst swimmers

Answer Choices	Responses
Yes	<b>72.27</b> % 86
No	<b>15.13%</b> 18
Don't know	<b>12.61</b> % 15
Total	119

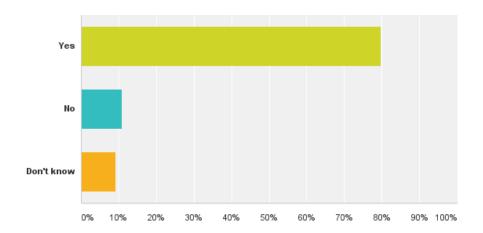
## **Q5:** Are expensive to install and maintain



## **Q5:** Are expensive to install and maintain

Answer Choices	Responses	
Yes	55.83%	67
No	20.83%	25
Don't know	23.33%	28
Total		120

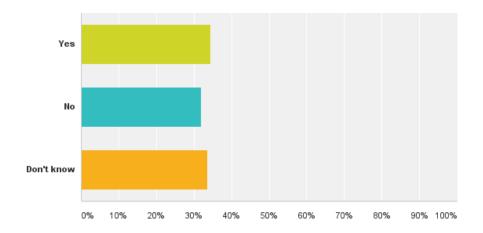
## **Q6: Offers safe swimming areas at the beach**



## **Q6: Offers safe swimming areas at the beach**

Answer Choices	Responses	
Yes	79.83%	95
No	10.92%	13
Don't know	9.24%	11
Total		119

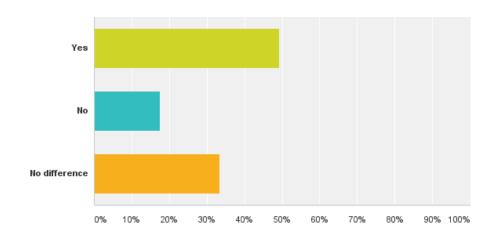
## **Q7: May cause potential damage to the environment**



## **Q7: May cause potential damage to the environment**

Answer Choices	Responses	Responses	
Yes	34.45%	41	
No	31.93%	38	
Don't know	33.61%	40	
Total		119	

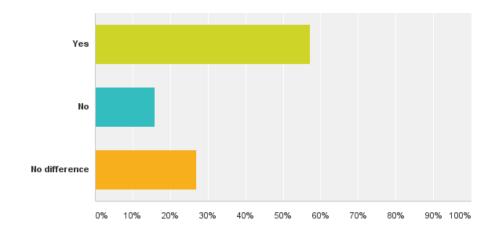
## Q8: If a shark barrier was installed at a section of Middleton Beach, would you choose to visit Middleton Beach as opposed to a beach with no barrier?



## Q8: If a shark barrier was installed at a section of Middleton Beach, would you choose to visit Middleton Beach as opposed to a beach with no barrier?

Answer Choices	Responses
Yes	<b>49.17</b> % 59
No	<b>17.50</b> % 21
No difference	<b>33.33</b> % 40
Total	120

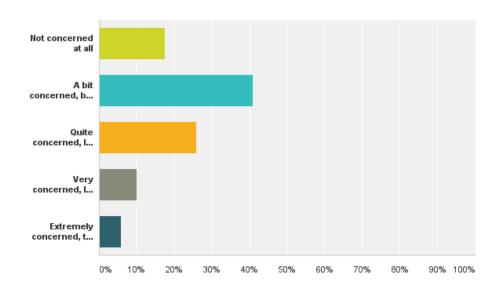
# Q9: If a shark barrier was installed at a section of Middleton Beach would you be more likely to swim in the water at this location as compared to if there were no barrier?



# Q9: If a shark barrier was installed at a section of Middleton Beach would you be more likely to swim in the water at this location as compared to if there were no barrier?

Answer Choices	Responses
Yes	<b>57.14%</b> 68
No	<b>15.97</b> % 19
No difference	<b>26.89</b> % 32
Total	119

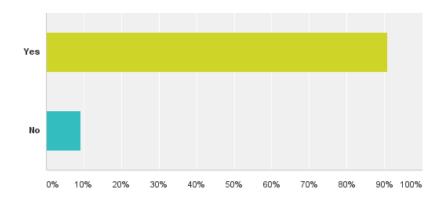
### Q10: Generally speaking, how concerned are you about the risk of a shark encounter at Middleton Beach and other beaches?



### Q10: Generally speaking, how concerned are you about the risk of a shark encounter at Middleton Beach and other beaches?

Answer Choices		Responses	
Not concerned at all	17.50%	21	
A bit concerned, but it does not affect my behaviour or enjoyment of the water	40.83%	49	
Quite concerned, I am somewhat afraid to go in the water, but still would	25.83%	31	
Very concerned, I would not enter the water for fear of a shark encounter	10.00%	12	
Extremely concerned, this should be the City of Albany's highest priority	5.83%	7	
Total		120	

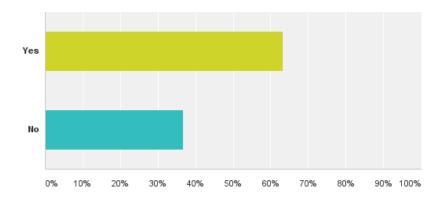
## Q11: Have you read the information sheet and do you understand the background information?



## Q11: Have you read the information sheet and do you understand the background information?

Answer Choices	Responses	
Yes	90.83%	109
No	9.17%	11
Total	1	120

### Q12: Do you support the installation of a shark barrier at a section of Middleton Beach?



### Q12: Do you support the installation of a shark barrier at a section of Middleton Beach?

Answer Choices	Responses	
Yes	63.33%	76
No	36.67%	44
Total		120

#### MAIN THEMES FROM QUALITATIVE COMMENTS

- •The largest categorised theme: Support showing 40% comments being supportive
- •The second largest categorised theme: No support 25.83%
- •The third largest categorised theme: Environmental Concerns (both support and not support)18.33%

Other noted themes: many were awaiting the feasibility report and believed a temporary or trial measure would be affective to respond to environmental and financial impacts.



Middleton Beach Shark Exclusion Barrier Feasibility

#### Appendix E - Stakeholder Consultation



AGENCY / STAKEHOLDER	BACKGROUND	KEY ISSUES
City of Cockburn: Doug Vickery, Manager Infrastructure Services 20 August 2015	Doug is managing the Eco Shark Barrier at Coogee Beach for the City of Cockburn.	Trial is going well and is very popular with the community. Will provide beneficial advice in regard to procurement, approvals, installation and maintenance. See Coogee Beach Case Study for more details.
City of Joondalup: Graham Withers, Team Leader Civil Projects 20 August 2015	Oliver is responsible for the trial at Old Dunsborough and the proposal to install an additional shark barrier in Busselton.	See Old Dunsborough Trial Case Study for more details.
Southern Ports Authority: Paul Mackey, Sean Bolt. 2015	Under both the WA Port Authorities Act 1999 and the Environmental Protection Act 1986, the Albany Port is required to protect the environment of the port and minimise the impact of port activities on that environment. The seabed of Ellen Cove is managed by the Southern Ports Authority.	Would need to lease the affected area of seabed to the City of Albany.  If tenure is 1 year this could be signed off by CEO and would take approximately 1 month.  If tenure 1 – 5 years, needs to go to IIC and then Board and could take 3 – 4 months.  Cost could be approx \$3000.
South Coast NRM: Brett Dal Pozzo, Southern Shores Coastal Project Leader 2 <sup>nd</sup> October 2015	South Coast NRM coordinates and administers funding provided by the Australian Government and the Government of Western Australia specifically allocated for natural resource management.	Have a preference for a structure that reduces the chance of by-catch.  Not involved in approvals process.
Department of Fisheries Albany: Tony Cappelluti September 2015	The Department of Fisheries' primary responsibility is to conserve, sustainably develop and share the use of Western Australia's aquatic resources and their ecosystems for the benefit of present and future generations.	Don't have any concerns in regard to the installation of a Shark Barrier. They would have to review the final design. If it contravened any regulations they would issue the City with an exemption to allow it.
Department of Parks and Wildlife, Albany: Peter Collins 11 September 2015	The Department of Parks and Wildlife protects and conserves the State's natural environment on behalf of the people of Western Australia. A key responsibility of this is protecting flora and fauna in WA including whales, seals dolphins, and turtles.	Have a preference for mesh to be 30cm diameter or greater. Prefer no free-floating ropes or floats Recommend including in the design the capability to open or drop the net and allow anything trapped inside to get out. Don't have any issues with installing pylons Albany Port would refer the City's application to Parks and Wildlife for comment. Seagrass is protected by Wildlife Conservation Act

Department of Transport, Albany: Noel Chambers 11 September 2015	The Department of Transport's Marine Units are responsible for Marine Safety, Provision of Coastal Facilities and sustainable use of the Western Australian coastline.	Currently have a No Boating Zone that covers the potential area at Ellen Cove.  If necessary they could increase the NO BOATING zone to 50 metres around the shark barrier.  Noted it would be difficult to change products after an initial trial.  Recommend looking at trials with similar apparage conditions.
		similar seagrass conditions.  Don't recommend banning fishing from jetty but wait and see if there is conflict.
South Coast Dive Supplies, Albany: Garry Wellstead 17 September 2015	Garry is a commercial diver who would potentially be involved in installation, maintenance and removal of a shark barrier.	Two main threats are seagrass movement and swell. Recommends anchoring off the rocks as is already an existing stable structure. Advises the type of net will then determine the anchorage and buoyage system. Garry can provide a cost estimate on installation, maintenance and retrieval.



Middleton Beach Shark Exclusion Barrier Feasibility

#### Appendix F - Case Study 1: City of Cockburn



#### Rigid Mesh Barrier (All Year Deployment)

- The City of Cockburn has undertaken a three year trial of the "Eco Shark Barrier" installed at Coogee Beach, which commenced in 2014.
- The structure has 300mm2 wide openings and the interlocking sections have in-built flotation providing the end structure with its own buoyancy and preventing the base of the net from sagging.
- The barrier uses floats on the surface and a weighted foot rope to secure the structure. This trial has been installed without pilings.
- The barrier will remain in place during both summer and winter months and will test the barriers ability to withstand wave action and storm events.
- The Eco Shark Barrier comprises of clip together uPVC star segments hung between a continuous uPVC float line on the water surface and a continuous anchored line running along the sea bed.
- The barrier forms an enclosure approximately 300 metres long by 75 metres wide parallel to the beach.



Image 1 - Eco Shark Barrier installed at Coogee Beach March 2014

- The proponent Eco Shark Barrier Pty Ltd retains responsibility for the installation, management, insurance, cleaning; and monitoring of the barrier for the entire period of the trial including its removal at the end of the trial, if required.
- The expense to the City of Cockburn for this trial was minimal due to the initial agreement between the suppliers and the City to test market success of the new product.

- According to a recent report in 2014 by the City of Cockburn, the barrier trial for the first year is considered to have been a success. To date there has been:
- No injuries of any kind reported to have occurred by beachgoers on account of the barrier being in place.
- No marine animals became entrapped in the barrier or otherwise came to observable harm on account of the barrier being in place. Observations during the course of the trial in fact showed that the barrier presented a welcome marine habitat for various fishes and other sea creatures.
- No observable accretion or erosion occurred over the length of the trial.
- No reported or observed floating seaweed or flotsam being caught on the barrier and building up such as to test or threaten the strength and performance of the barrier.
- No reported or observed incidents or issues associated with boats, canoes or other watercraft. The barrier was required to be prominent with yellow coloured floats and navigation markers and beacons which would have assisted in this regard.
- Reported Community Feedback: General positive acceptance of the barrier by regular, occasional beachgoers and new visitors to the beach. Finding from 499 survey responses:
- 94% felt the barrier provided them a safe swimming area and reduced the risk of a shark encounter;
- 78% of survey respondents indicated the barrier meant they were more likely to visit Coogee Beach as compared to beaches elsewhere.
- The further 3 year trial is expected to cost approximately \$150 000/year for a lease/maintenance agreement with the developer, or
- \$255 000 for purchase and an estimated \$70 000/year for maintenance (City of Cockburn).
- There are uncertainties noted in the ability of the Eco Shark Barrier to withstand multiple years of deployment and the potential escalating g costs of cleaning biofouling.

#### **Lessons Learnt**

- Spacing between pylons too large (150m) causing 'bowing' of structure, extra pylon to be considered.
- Popularity demand impact on land based activities, such as parking, pathways, toilets and cafe.



Middleton Beach Shark Exclusion Barrier Feasibility

#### Appendix G - Case Study 2: City of Busselton



#### Net Installed With Pilings (Seasonal Deployment Nov - April)

Another option and example of the employment of a shark barrier can be found at Old Dunsborough Beach, installed and maintained by the City of Busselton.



- The Dunsborough beach enclosure was constructed by installing 6 permanent piles roughly parallel to the shoreline to which a taut net was secured.
- The net is 38mm by 38mm, diamond pattern. The net extends 100m offshore and 300m across.
- Construction took 14 days to complete and required heavy plant equipment capable of installing piles in the marine environment.
- The barrier at Dunsborough beach fulfilled its requirements and with minor adjustments maintained a complete beach barrier.
- The barrier did get fouled by longshore movement of wrack (detached seagrass fronds) and required frequent attention to remove the detritus. Bio-fouling occurred but did not hinder the performance of the barrier and no by-catch was recorded.
- The ability to relatively easily remove and deploy the barrier (minor cost) mitigates the longer-term bio-fouling risk.
- The net can be removed during the lower beach use/storm season (winter) and land based cleaning can be employed to reduce cost.
- Purchase, installation and maintenance for one season cost approximately \$200 000.
   Approximately \$150 000 for purchase of net and installing infrastructure and \$50 000 for maintenance (net was only initially installed Jan April.).

- An estimate is that one enclosure would cost approximately \$225 000 for the first year (including purchase, installation and maintenance) and \$50 000 per subsequent year for maintenance. A total cost of approximately \$325 000 for a three year (seasonal) deployment.
- Reported Community Feedback: The findings were:
  - A limited regular user survey indicated that overall, beachgoers felt safer and more inclined to swim in the enclosure; and
  - The response from City of Busselton Councillors was positive and ongoing deployment of the beach enclosure or a similar structure was supported.

#### **Lessons Learnt**

- Incorrect information regarding water depth and geology caused delays in the piles installation and increases in cost.
- Initially stingrays were found inside the enclosure. There further entry was prevented by adding chain to the foot rope to secure it to the seabed.
- Wrack became repeatedly entangled in the net during windy or wavy periods but could be removed by lifting the net and allowing the wrack to pass under.



### LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING Minutes

Meeting to be held on Thursday 18<sup>th</sup> June at 8.30am Mains Roads WA, Chester Pass Road Albany (File Ref: ES.MEE.5 /AM15106884

**Committee Terms of Reference:** The aim of the Local Emergency Management Committee (LEMC) is to overview, plan and test the local community emergency management arrangements. The committee includes representatives from agencies, organisations and community groups with expertise relevant to the identified community hazards and risks and emergency management arrangements.

#### 1. ATTENDANCE:

Anna Page City of Albany Garry Turner City of Albany

Tony Ward City of Albany

Ron Panting SES

Tony Fitzpatrick Department of Transport

Will Piercey CBH

Stacey Abbott St Johns Ambulance
Barbara Marquarnd Albany Hospital
Sean Rose Main Roads WA

Neville Blackburn Dept Child Protection & Family Support

Scott Macaulay Port of Albany

Sarah Matthews DFES
Dave Murphy WAPOL
Quentin Flatman WAPOL

Derek Jones City of Albany CBFCO

Vince Hilder DPaW

Drew Bennett Water Corporation

Andrew Collins ABC Radio
Suzan Lees City of Albany

#### Apologies/Absent:

Noel Chambers Department of Transport

Lorna Woodward DCPFS
Sean Bolt Port of Albany
Peter Hartley DPaW

Sherylle Baker DSC
Kim Bunney Westerr

Kim Bunney
Roy Spurr
Lesley Pearson
Kate Jones
Ann Nolan
Western Power
Brookfield Rail
Silver Chain
BaptistCare
Clarence Estate

Colin Hyde DAFWA

Fred Steer Brookfield Rail Mike Sillifant Water Corp

#### 2. CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING

#### **ITEM 2.1: COMMITTEE RECOMMENDATION**

The minutes of the Local Emergency Management Committee meeting held on 19 March 2015 and the minutes of the LEMC special meeting held on 9 April 2015 to be confirmed as a true and accurate record of proceedings.

Moved: N Blackburn Seconded: S Rose

#### 3. DISCLOSURE OF INTEREST - NIL

#### 4. BUSINESS ARISING FROM PREVIOUS MEETINGS:

Item	Status
T Ward to arrange a meeting with CoA EM team to discuss how best to assist the Port of Albany is to plan a practical emergency exercise.	Ongoing
assist the Fort of Albany is to plan a practical enlergency exercise.	

### 5. CONFIRMATION OF CONTACT DETAILS AND KEY STAKEHOLDERS As per attached contact list (Attachment 1).

#### 6. ITEMS FOR DISCUSSION

#### 6.1 Presentation: SES Rescues – Ron Panting (Albany SES Unit)

Main points covered included:

- Membership consists of 70 volunteers from all walks of life.
- Roles include vertical rescues (cliff rescue), urban search and rescue, first responders to storm damage, forensic search for WAPOL and currently establishing a mountain rescue team which will be equipped for overnight rescues.
- Respond to approximately 70 call outs per year.
- Cadets unit who participate in the same training as adults (engage in operations from age 16).

#### 6.2 Outcomes of Desktop Emergency Exercise

#### 6.3 Draft City of Albany Recovery Plan

The City of Albany Local Recovery Plan was tabled. Feedback requested within 2 weeks (by 29 June 2015).

#### 6.4 Draft LEMC Annual Business Plan

The objectives form previous business plan will be re-visited and an updated plan will be tabled at the next LEMC meeting.

#### 6.5 Draft Local Government Capability Report

Report tabled.

#### 6.6 General Business

Updates provided from member agencies. Significant points included:

**DCPFS** – running an evacuation centre exercise in Katanning next week. This will be followed up with an evacuation exercise in Albany later in the year.

**Port of Albany** – have had preliminary conversations with CBH regarding conducting a joint exercise.

**WAPOL** – following the debrief of the Salmon Holes incident which identified communications as an issue, Albany Police has received funding for purchase of additional radios. Will be conducting an exercise in August with Marine Search & Rescue and Water Police. Thanked Andrew Collins (ABC Radio) for coverage of story regarding young people using PFDs.

City of Albany – Have held two BFAC meetings. The Torbay Hill Community Fire Management Strategy project is due to commence in July. The City of Albany and DFES have entered into an MOU for the engagement of a Community Emergency Services Manager (CESM) which is currently being advertised,

**CBFCO** – brigades have attended approximately 150 fires since July 1 2014. Brigades members have attended AIIMS 4 and Sector Commander courses.

**Department of Transport** – there will be an oil pollution course taking place at the Port 20 - 22 October. An invitation was extended to LEMC member agencies for staff to attend this course. Will also be conducting a fire related exercise at the marina before the end of the year.

**ABC Radio** – internal structural changes taking place, but should not impact emergency broadcasts.

**St John Ambulance** – have been working with the Health Department on a project involving taking groups of teenagers the hospital to experience the consequences of risky behaviour.

7. DATE OF NEXT MEETING:

**TBA** 

8. CLOSURE OF MEETING: 9.17am

Signed: Juny Jugson (Councillor Gerry Gregson)

#### REPORT ITEM LEMC 006 REFERS