



ATTACHMENTS

Ordinary Meeting of Council

Tuesday 27 September 2016

6.00pm

City of Albany Council Chambers

ORDINARY COUNCIL MEETING
ATTACHMENTS – 27/09/2016

TABLE OF CONTENTS

Attachment	Report No.	Description	Page No.
A	ED	Economic Development Committee Nil	
B	CS	Community Services Committee	
	CS030	Council Policy-Art In The Public Domain	1
C	PD	Planning & Development Committee	
	PD138	Consideration of Adoption of Local Planning Scheme Amendment and Amendment of Structure Plan-Lot 36 Catalina Road, Lange	12
	PD139	Consideration of Scheme Amendment-Lots 201, 202 and 203 Chester Pass Road, Lange	26
	PD140	Planning and Building Reports August 2016	50
D	CSF	Corporate Services & Finance Committee	
	CSF265	Financial Activity Statement July 2016	63
	CSF266	List of Accounts for Payment August 2016	72
	CSF267	Delegated Authority Reports	88
	CSF268	Adoption of the Budget Review for Period Ending 31 July 2016	93
	CSF270	City Policy-Code of Conduct Review	108
E	WS	Works and Services Committee	
	WS114	Waste Minimisation-Regional Partnership-Memorandum of Understanding	121



Planning & Development Services

City of Albany Policy

PUBLIC ART

PUBLIC ART

Objective:

To develop and promote community identity within the City of Albany by requiring commissioned public art works as part of private development projects within the City of Albany.

Policy Statement

Private developments involving commercial, non-residential and or mixed residential/commercial developments over the value of \$1,500,000 are required to allocate 1% of the estimated total project cost for the development of public artwork which reflect or enhance local cultural identity.

Council Policy: Art in the Public Domain (2016)

Policy Statement

1. The City of Albany:
 - a. Recognises the value of Public Art in developing and promoting community identity, enhancing the quality of the built environment and creating a sense of place.
 - b. Understands that Public Art can be defined as artwork in any medium, planned and executed outside of a gallery or museum context, specifically created to be experienced in the public realm. Definitions of Public Art should be understood as those stated in the City Guideline: Art in the Public Domain (2016).
 - c. Will require developments and projects over the value of \$1,500,000 to allocate 1% of the estimated total project cost for the development of new Public Art. This will apply to:
 - *City of Albany approved private commercial, non-residential; and or mixed residential/commercial developments.*
 - *Designated City of Albany sponsored capital works projects.*
 - d. Will review the City of Albany public art guidelines annually to ensure best practice and alignment with the Western Australian State Government's current Public Art policy position and guidelines.

Objective

2. To confirm the conditions and guidelines associated with the provision of public art.

Scope

3. This policy defines the rules that apply to the provision of art in the public domain.
4. This policy complements the current Public Art policy position, adopted by Council on the 19 April 2011, Resolution 1.1, being:

"Private developments involving commercial, non-residential and or mixed residential/commercial developments over the value of \$1,500,000 are required to allocate 1% of the estimated total project cost for the development of public artwork which reflect or enhance local cultural identity."

Legislative and Strategic Context

5. This policy directly relates to the following theme and strategic goal identified in the City of Albany Community Strategic Plan, Albany 2023:
 - **Key Theme: 4.** A Sense of Community:
 - **Strategic Goal: 4.2:** To create interesting places, spaces and events that reflect our community's identity, diversity and heritage.

Review Position and Date

6. This policy and procedure is to be reviewed by Council every three years.

Associated Documents

7. City Guideline: Art in the Public Domain (2016)

AGENDA ITEM CS030 REFERS

Document Approval			
Document Development Officer:		Document Owner: <i>(Member of EMT)</i>	
Vancouver Arts Centre Coordinator		Executive Manager Community Services	
Document Control			
File Number - Document Type:		CM.STD.7 – Council Policy	
Synergy Reference Number:		<i>(Created when cover sheet is created in Synergy Records Module)</i>	
Meta Data: Key Search Terms		Public Art, Collection, Disposal, Acquisitions, De-Accessioning	
Status of Document:		Council decision: Proposed policy position (Draft)	
Document file details:		N:\Corporate Services\Governance and Risk\Corporate_Documents	
Quality Assurance:		Executive Management Team, Community Service Sub-Committee, Council	
Distribution:		Public Document	
Document Revision History			
Version	Author	Version Description	Date Completed
1.0	Planning and Development Services	Council adopted policy position, detailed in the Local Planning Policy Manual adopted by Council on 19/04/2011, Resolution 1, titled: City of Albany Policy: Public Art reviewed. Synergy Ref: NP1542251.	27/02/2015
1.1	Vancouver Arts Centre Coordinator	Current policy Review under delegation by the Executive Director Community Services. Noting: <ul style="list-style-type: none"> <i>Policy still relevant as it directly relates to the Community Strategic Plan, Albany 2023</i> <i>Policy should be considered to be expanded to include other commissioning scenarios that fall outside the scope of the Percent for Art Scheme.</i> 	25/07/2016
1.2	Vancouver Arts Centre Coordinator	Draft-v1: Policy position prepared for review by Governance & Risk Team and Planning Development Team.	25/08/2016
1.3	Vancouver Arts Centre Coordinator	Draft-v2: Amended to reflect feedback given by the Planning and Governance Teams.	28/08/2016

Council Guideline – Art in the Public Domain

Introduction

1. The City of Albany recognises the value of Public Art in enhancing the quality of the built environment and a sense of place.
2. Art in the Public Domain is realised through:
 - a. **Council Developments** – Designated City of Albany sponsored Capital Works Projects for the purposes of Civic Enhancement or Renewal but not implemented as part of ongoing maintenance programs or essential service upgrades.
 - b. **State Government Developments** – where a percentage of the budget is allocated to Public Art projects in accordance with the State Government's Percent for Art Scheme.
 - c. **Private Developments** – where a percentage of the budget is allocated to Public Art projects according to the City of Albany's Art in the Public Domain Policy and Local Planning Scheme.
 - d. **Community Cultural Developments** – where Public Art projects are developed and managed by Community Organisations or led by the City of Albany as a Cultural or Community Development Project.
3. These guidelines are informed by the State Government's Department of Culture and the Arts' best practice policies and guidelines for Public Art.

Objective

4. The purposes of Art in the Public Domain are to:
 - a. Reflect the City of Albany's unique cultural and community identity.
 - b. Increase public awareness and appreciation of public spaces and the City's built environment.
 - c. Contribute to cultural tourism and enhance visitor experience.
 - d. Create a variety of opportunities for artists as well as to assist in the formation of collaborative partnerships between artists, architects and other professionals.
 - e. Increase access to and participation in arts and cultural programs.
 - f. Complement the objectives of the City of Albany's strategic plan and vision.

Commissioning Guidelines

5. Public art commissions will be undertaken in line with the State Government of WA's commissioning guidelines and best practice models and a commissioning model selected appropriate to the scale and scope of the project.

AGENDA ITEM CS030 REFERS

Roles and Responsibilities

6. There are three roles in any public art commission – the Commissioning Agent, the Creator and the Manager.
 - a. **The client is the Commissioning Agent.** This may be a State Government Agency, the City of Albany, a private developer, an architect or a community group.
 - b. **The artist is the Creator** and is responsible for developing and producing the artwork.
 - c. **The art coordinator is the Manager** and facilitates the commissioning process of the public art commission.

Types of Commissioning Models

7. **Open Invitation:** Most common form of commissioning for the Percent for Art Scheme, where artists are invited to respond to a brief and an Expression of Interest process is undertaken.
8. **Curated:** Where an art coordinator is engaged to select an artist or artwork for a specific piece of public art.
9. **Limited Invitation:** Where a selection of artists are invited to respond to a brief or present the scope of their art practice to a panel – most often this is used for smaller commissions.
10. **Direct Purchase:** The commissioner can purchase an artwork directly from the artist where the artist has a particular body of work appropriate for a specific project. Often used in Percent for Art schemes where there is limited budget.
11. **Direct Commission:** The commissioner can directly commission an artist to develop a work for a specific project.

Commissioning Agents

12. Where the City of Albany is the Commissioning Agent:
 - a. The Executive Manager Community Services must be advised of the project prior to the Commissioning process commencing.
 - b. An appropriately qualified City of Albany staff member as determined by the Executive Manager may be appointed to act as the Art Coordinator or as a liaison with the directorate undertaking the commission.
 - c. New commissions will be undertaken in accordance with the City's procurement policy.
13. Where State Government, Private Business or Community Organisations are the Commissioning Agents:
 - a. The City of Albany must be advised of the project prior to the Commissioning process commencing.
 - b. The Executive Manager Community Services determines an appropriately qualified Officer to liaise with the Commissioning Agent. The Officer must be consulted and involved in the Commissioning Process and in the instances where a selection panel is formed, must be appointed to the panel.

AGENDA ITEM CS030 REFERS

- c. An Art Coordinator must be appointed to manage the project, if the designated City of Albany Officer does not feel the selected Art Coordinator is suitably qualified to undertake this role it is recommended that an appropriate arts consultancy is engaged to act as Art Coordinator.

Appointment of an Art Coordinator

14. The art coordinator or arts consultant (Manager) is responsible for managing all aspects of the public artwork commission including:
 - a. Liaising with the client, architect, artist and the building contractor
 - b. Writing the brief for the artists for the EOI
 - c. Recommending an appropriate panel membership
 - d. Managing the EOI where required and the artist shortlisting process
 - e. Managing the commissioning model selected for the project, where the commissioning model is outside of a standard Open Invitation or Limited Invitation model
 - f. Organising an architect's briefing and where appropriate site visits.
 - g. Ensuring the artist's contract is signed
 - h. Managing studio visits where appropriate
 - i. Ensuring timely progress payments and that the work is completed and installed on time
 - j. Collecting data on the project

Management of Public Art

Copyright, Legal Title and Ownership

15. An artist's rights are protected under the Copyright Amendment (Moral Rights) Act 2000 (the Act). Under the Act, all original artwork must be attributed to the artist.
16. The ownership of the public artwork and copyright will be determined within the commissioning process, the contract and the land on which it is located. Unless otherwise agreed, copyright of both the preliminary visual material and the work itself should be retained by the artist.
17. The City of Albany will have the right to reproduce extracts from the design documentation of the Public Art and photographic images of the Public Art for non-commercial purposes, such as annual reports, information, cultural tourism brochures, and information on the City's website.

Maintenance

18. The ongoing maintenance of the Public Art is usually the responsibility of the owner of the land or building. A maintenance report should be prepared by the artist at the end of the project and this outlines:
 - a. A description of the artwork (including digital images and the date of completion)
 - b. Artist/artist team contact details

AGENDA ITEM CS030 REFERS

- c. A maintenance schedule and an agreement on who is responsible for the ongoing maintenance
- d. The expected lifespan of the work
- e. The method of construction, the types of materials used and details of the fabrication company (if relevant)
- f. • Details of any electrical or mechanical systems installed
- g. Any specific instructions or products to be used when cleaning and maintaining the artwork
- h. Any instructions to respond to urgent maintenance issues such as vandalism

Deaccessioning Artwork

- 19. If an artwork has reached its intended lifespan, has been damaged or destroyed, or is no longer safe, there may be a need to remove or relocate the artwork. This may also happen if the site on which the artwork is located has been sold or is to be redeveloped.
- 20. Public artwork should not be removed, relocated, sold or destroyed without first notifying the artist. The City of Albany may in cases of emergency remove an artwork where there are safety issues for the general public.
- 21. Prior to any artwork being de-accessioned, a formal process should be implemented which may consider:
 - a. The intended lifespan of the artwork.
 - b. Any conditions relating to the deaccessioning of the artwork, as outlined in the original contract.
 - c. The opinions and advice of relevant stakeholders, including the artist, maintenance contractors, the owners of the building or land on which the artwork is located, or any other experts such as engineers.
 - d. Community or cultural issues associated with the artwork, building, land and/or original commissioning process.

Legislative and Strategic Context

- 22. This guideline compliments the City of Albany Community Strategic Plan, Albany 2023:
 - a. **Key Theme:** 4. A Sense of Community
 - b. **Strategic Goal:** 4.2. To create interesting places, spaces and events that reflect our community's identity, diversity and heritage.

Review Position and Date

- 23. This guideline is to be reviewed by the document owner annually.

Associated Documents

- 24. Council Policy: Public Art
- 25. Council Policy: Art in the Public Domain (2016)

AGENDA ITEM CS030 REFERS

Definitions

26. The key terms and acronyms used in the guideline, and their definitions follow:

- a. **Art in the Public Domain (Public Art)** is a term that refers to artwork in any medium, planned and executed outside of a gallery or museum context, specifically created to be experienced in the public realm.

- b. **Forms of Public Art**

Public art takes many forms, including (but not limited to) sculpture, painting, installation, multimedia, sound, performance, or may be integrated into architectural surfaces and landscape.

The five major categories of public art are stand alone, integrated, applied, installation and ephemeral, though the boundaries between these terms often overlap.

- (i) **Stand-alone** describes artworks that are three dimensional and freestanding rather than embedded into the structure of a building or built space. The work may be a singular piece, a series of related works or an installation. Works of this nature have traditionally been associated with permanent materials (such as marble or bronze); however contemporary artists have expanded their practice to include materials such as found objects and multimedia.
 - (ii) **Integrated artwork** refers to art that is integrated into a building, or built space, such as ceilings, walls, glazing, screens and floors. The work has the potential to span both the interior and exterior spaces of a built structure. Integrated artwork may also assist in defining or separating space but is not intended to replace functional or other decorative aspects essential to the overall development design (ie seating.)
 - (iii) **Applied artwork** refers to work that is applied to an interior or exterior surface. This may include commissioned paintings, tapestries and murals.
 - (iv) **Installation art** is where the artwork and the site are integral to each other. The artwork could be comprised of a number of elements but the ensemble may be viewed as a whole. The space may be created with a particular work in mind, or the artist may respond to a given space (e.g. Antony Gormley's 'Inside Australia', Lake Ballard).
 - (v) **Ephemeral artwork** describes non-permanent work that can include temporary installations, performance art, dance, or exhibitions.
- c. **The Percent for Art Scheme** is part of a broad government strategy to stimulate greater use of art in the built environment. The Percent for Art Scheme refers to public art commissioned under the partnership between the WA Department of Culture and the Arts (DCA) and WA Department of Building Management and Works (BMW). However a number of Government agencies that work outside the Percent for Art Scheme refer to the scheme as the 'best practice' model when commissioning public art.
- d. **Public Space** is any physical area open or enclosed to which the public has access or can view regardless of the legal ownership of the property.

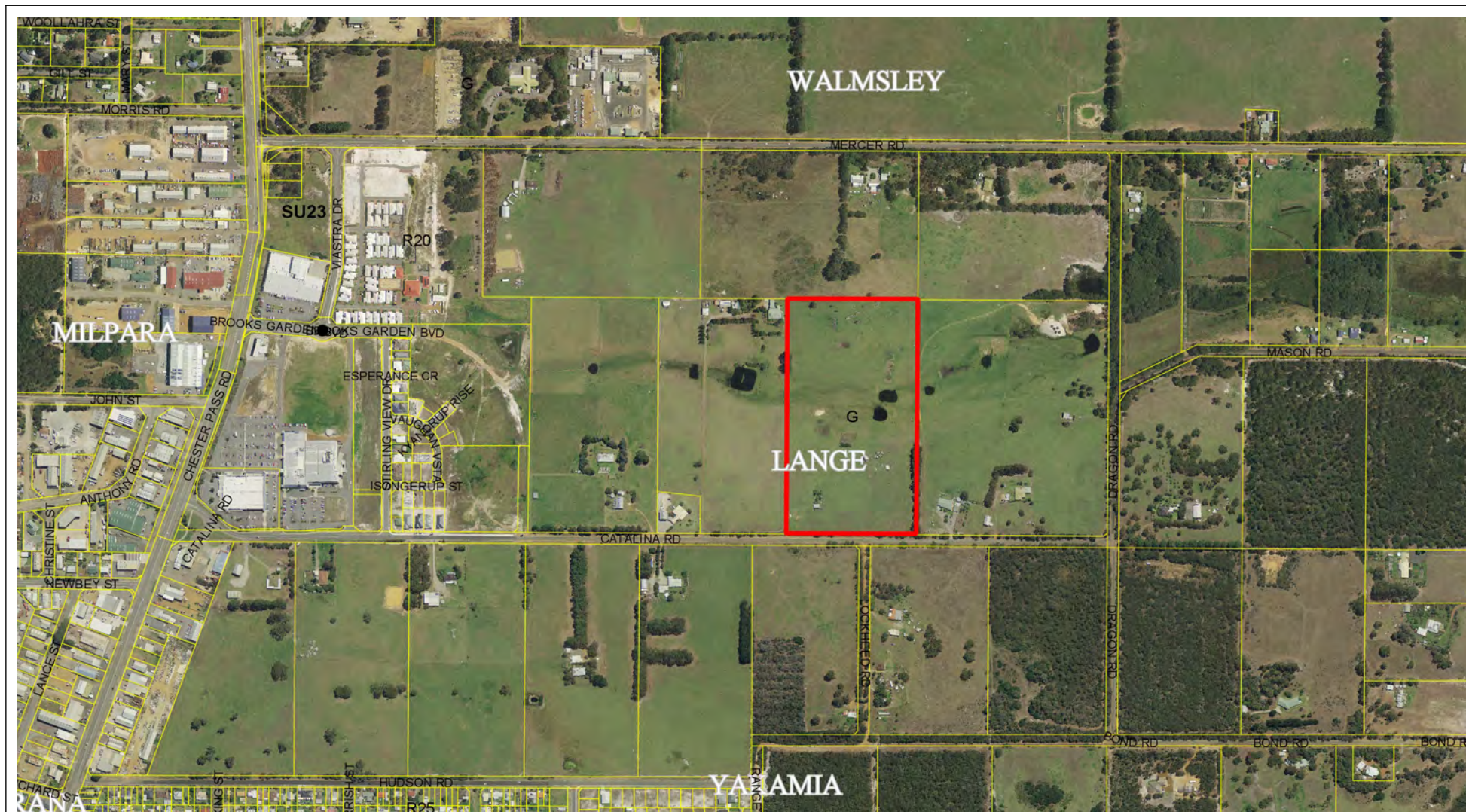
AGENDA ITEM CS030 REFERS

e. **Professional Artist** is defined as:

- (i) A regular exhibitor of (public) art work – both in solo exhibitions and group exhibitions.
- (ii) Offering work for sale, or selling work.
- (iii) Having been awarded or eligible for a government grant.
- (iv) Selected for public exhibition, awards or prizes.
- (v) Having secured work or consultancies on the basis of professional expertise.
- (vi) Having had work acquired for public or private collections.
- (vii) Being a member of a professional association on the basis of his/her status as a professional artist.

AGENDA ITEM CS030 REFERS

Document Approval			
Document Development Officer:		Document Owner: <i>(Member of EMT)</i>	
Vancouver Arts Coordinator		Executive Manager Community Services	
Document Control			
File Number - Document Type:	CM.STD.4 – Guideline		
Synergy Reference Number:	(Created when cover sheet is created in Synergy Records Module)		
Meta Data: Key Search Terms	Public Art Guidelines, Further information, tools and resources are available from the Western Australian State Government Department of Culture and the Arts – www.dca.wa.gov.au		
Status of Document:	Administrative decision: Draft		
Document file details:	Location of Document: Intranet		
Quality Assurance:	Executive Management Team, Council Committee		
Distribution:	Internal Document		
Document Revision History			
Version	Author	Version Description	Date Completed
0.1	Vancouver Arts Coordinator	Drafts-v1 to 3: Prepared for review. Review of previous document Synergy Ref: NG097729	01 July 2016
0.2	Vancouver Arts Coordinator	Draft-v4: Reviewed by Governance & Risk Team, minor formatting amendments only. Appended and updated reference to the proposed Council policy position titled: Council Policy: Art in the Public Domain (2016)	29 August 2016



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15/08/2016

1:10000



CITY OF ALBANY
LOCAL PLANNING SCHEME NO. 1
AMENDMENT NO.

SCHEME AMENDMENT REQUEST

107 (Lot 36) Catalina Road, Lange

“Public use: Government”

To

“Residential” with an applicable density code of ‘R30’

January 2016

**RESOLUTION DECIDING
TO AMEND A LOCAL PLANNING SCHEME**

**CITY OF ALBANY
LOCAL PLANNING SCHEME NO. 1
AMENDMENT NO.**

RESOLVED that the Council, in pursuance of Section 75 of the Planning and Development Act 2005, amend the above Local Planning Scheme by:

1. Rezoning 107 (Lot 36) Catalina Road, Lange from 'Public use: Government' Local Scheme Reserve to the 'Residential' zone with an applicable density code of 'R30'; and
2. Amending the Scheme Map accordingly.

Dated this _____ day of _____ 20____

CHIEF EXECUTIVE OFFICER

PLANNING AND DEVELOPMENT ACT 2005

**CITY OF ALBANY
Local Planning Scheme No. 1
Amendment No.**

The Albany City Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above Local Planning Scheme by:

1. Rezoning 107 (Lot 36) Catalina Road, Lange from 'Public use: Government' Local Scheme Reserve to the 'Residential' zone with an applicable density code of 'R30'; and
2. Amending the Scheme Map accordingly.

ADOPTION

Adopted by resolution of the Council of the City of Albany at the Ordinary Meeting of the Council held on the _____ day of _____ 20_____.

MAYOR

CHIEF EXECUTIVE OFFICER

REPORT ITEM PD138 REFERS

FINAL APPROVAL

Adopted for Final Approval by Resolution of the City of Albany at the _____ meeting of the Council held on the _____ day of _____ 20____ and the Common Seal of the City of Albany was hereunto affixed by the authority of a resolution of the Council in the presence of:

MAYOR

Seal

CHIEF EXECUTIVE OFFICER

Recommended/ Submitted for final approval

Delegated under S. 16 of PD Act 2005

Date

Final Approval Granted

MINISTER FOR PLANNING

Date

CONTENTS

1.0 Introduction

1.1 Location, Area and Ownership

2.0 Physical Context

2.1 Land Use

2.2 Topography

2.3 Utilities and Services

3.0 Planning Context

3.1 City of Albany - Local Planning Scheme No. 1 (2014)

3.2 Albany Local Planning Strategy

4.0 Proposed Amendment

5.0 Conclusion

FIGURES

Figure 1: Structure Plan Map

Figure 2: Local Planning Scheme Map

APPENDICES

Appendix 1: Scheme Amendment Map

Appendix 2: Copy of Certificate of Title

1.0 INTRODUCTION

This amendment proposes to amend the City of Albany Local Planning Scheme No. 1 (LPS) by rezoning 107 (Lot 36) Catalina Road, Lange (herein referred to as the 'subject site') from 'Public use: Government' Local Scheme Reserve to the 'Residential' zone with an applicable density code of 'R30' in conformity with the zoning of the surrounding land.

The intent of this Scheme Amendment is to enable the subject site to be developed in accordance with the land use and development provisions applicable to the 'Residential' zone.

It is therefore respectfully requested that Council support initiation of this Amendment to Local Planning Scheme No. 1.

1.1 Location, Area and Ownership

The subject site is identified as 107 (Lot 36) Catalina Road, Lange (Figure 1 – Structure Plan map), with a total land area of 9.4144 hectares.

The subject site is owned by the Electricity Networks Corporation (trading as and herein referred to as Western Power) and is contained in Certificate of Title Vol. 2055 Fol. 297 (refer appendix 2), located on the corner of Catalina Road and Lockheed Road.



Figure 1 – Structure Plan Map (City of Albany) – Subject Site in yellow adjacent to Residential

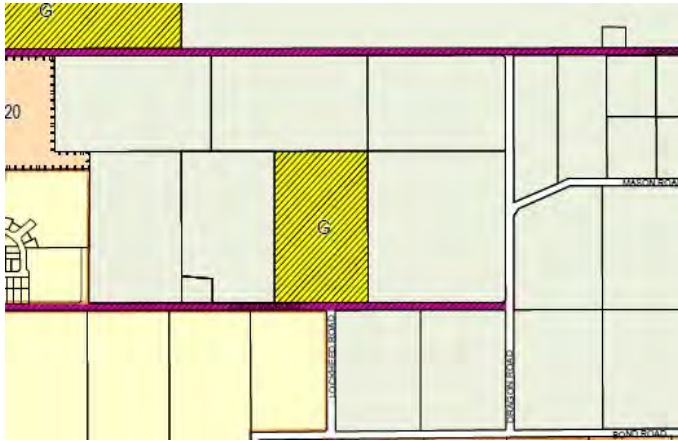


Figure 2 – Local Planning Scheme Map (City of Albany) – Subject Site in yellow

2.0 PHYSICAL CONTEXT

2.1 Land Use

The subject site is predominantly cleared of vegetation and is used for grazing of cows and sheep with several sheds located on the southern portion of the lot. Centrally located on the subject site are two water bodies entirely contained on Lot 36.

2.2 Topography

The southern portion of the site is predominately flat, whilst there is a slight incline towards the northern end.

2.3 Utilities and Services

The site is not currently serviced.

3.0 PLANNING CONTEXT

3.1 City of Albany - Local Planning Scheme No. 1 (2014)

Clause 1.6 “Aims of the Scheme” of LPS1 includes the following aims:

- “(a) Implement the findings of the Albany Local Planning Strategy (ALPS) within the City.*
- (k) Provide for increased population growth within the City by establishing controls for the co-ordinated planning and development of land to be used for residential purposes allowing for complimentary uses to provide a range of services to meet the needs of the local residents.*

(m) Respond to the changing needs of the City through the provision of social, administrative and land use initiatives which support the retention and growth of rural townsites, the urban population and advance sustainable land use practices.

(o) Promote opportunities for new and value-added industries and businesses, particularly those industrial and business activities that create synergies with existing activities.”

The rezoning of the subject site to ‘Residential’ with an applicable density code of ‘R30’ is consistent with the intent and objectives of the Scheme.

3.2 Albany Local Planning Strategy

The Strategic Planning Objectives of the Albany Local Planning Strategy (ALPS) that are applicable to the subject site include:

- *Facilitate and manage sustainable growth for the urban area in the City of Albany;*
- *Support the consolidation of serviced urban areas and facilitate staged fully serviced urban frontal development;*
- *Support urban infill development based on compatibility of land uses and infrastructure capacity; and*
- *Protect future fully serviced urban areas from inappropriate land uses, subdivision and development.*

Rezoning the subject site to ‘Residential’ with an applicable density code of ‘R30’ is consistent with the objectives of the Strategy.

4.0 PROPOSED AMENDMENT

It is proposed by way of Council’s initiation of a Scheme Amendment to Local Planning Scheme No. 1 to rezone 107 (Lot 36) Catalina Road, Lange from ‘Public use: Government’ to ‘Future Urban’. It is the expectation of Western Power that the Structure Plan will be updated accordingly to ‘Residential’, with an applicable density code of ‘R30’.

5.0 CONCLUSION

It is considered that the proposed Scheme Amendment is well justified in the context of the current State planning framework, overarching Scheme objectives and local context.

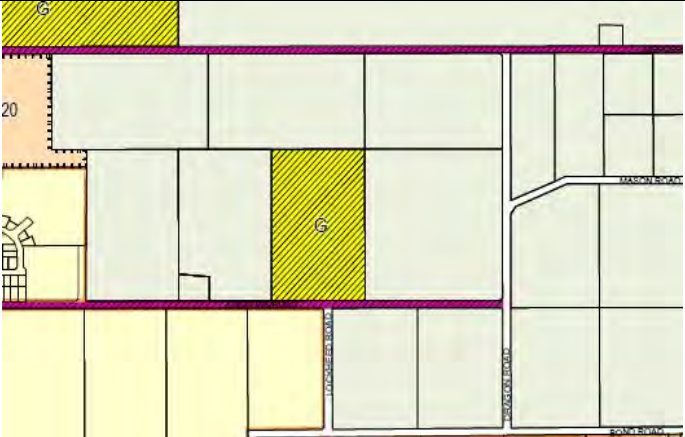
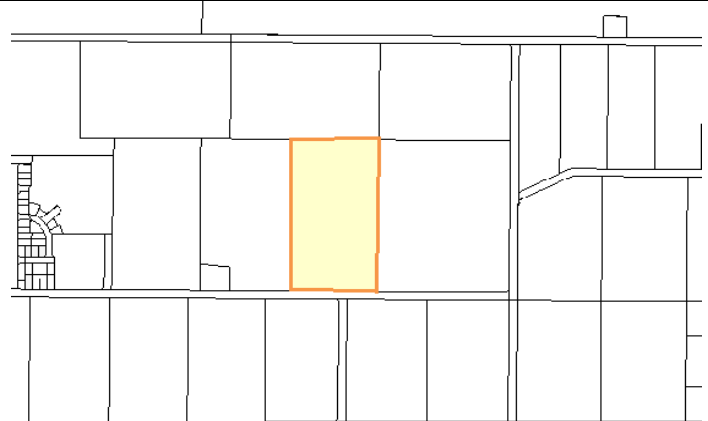
In summary, the rezoning of the subject site is supported as:

- The subject site forms part of the Regional Centre of Albany which is experiencing strong growth and demand for additional housing lots;
- The land is capable of being developed and fully serviced;
- The land is in single ownership, facilitating ease of development, and will integrate with the surrounding area; and
- Adherence of the proposal to the planning policies and strategies of the City of Albany and the Western Australian Government.

It is therefore respectfully requested that the City of Albany resolve to initiate and adopt this Scheme Amendment and forward to the Western Australian Planning Commission and Hon Minister for Planning for consideration and approval.

APPENDIX 1

Scheme Amendment Map

PLANNING AND DEVELOPMENT ACT 2005 AND TOWN PLANNING REGULATIONS 1967 (AS AMENDED)			
LOCAL PLANNING SCHEME AMENDMENT No. LOCAL PLANNING SCHEME No. 1		CITY OF ALBANY	
 <p>EXISTING ZONING</p>	<p style="text-align: center;">LEGEND</p> <div style="display: flex; flex-direction: column; align-items: center;"> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 20px; background-color: #d9ead3; border: 1px solid black; margin-right: 5px;"></div> General agriculture </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 20px; background-color: #fce4d6; border: 1px solid black; margin-right: 5px;"></div> Residential </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 20px; background-color: #fff2cc; border: 1px solid black; margin-right: 5px;"></div> Future urban </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 20px; background-color: #f4cccc; border: 1px solid black; margin-right: 5px;"></div> Priority road </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 20px; background-color: #fff2cc; border: 1px solid black; margin-right: 5px;"></div> G Public use : Government </div> </div>	 <p>SCHEME AMENDMENT MAP</p>	
<p>ADOPTION [Regulation 13(1)] Adopted by resolution of the Council of the City of Albany at the Ordinary meeting of the Council held on the day of 20....</p> <p>..... MAYOR 20....</p>	<div style="display: flex; justify-content: space-between;"> <div> <p>FINAL APPROVAL</p> <p>[Regulations 21(2), 22(1) &(2)]</p> </div> <div> <p>This Section to be completed only at the FINAL APPROVAL STAGE after the Minister has approved the Amendment [Regulation 21(2)]</p> </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 30%;"> <p>1. Adopted by resolution of the Council of the City of Albany at the meeting of Council held on the day of 2016 and the seal of Council was pursuant to that resolution hereunto affixed in the presence of:</p> <p>..... MAYOR Chief Executive Officer</p> </div> <div style="width: 65%;"> <p>2. Recommended / Submitted for final approval by the Western Australian Planning Commission.</p> <p>..... DELEGATED UNDER S.16 OF P&D ACT 2005 DATE</p> <p>3. Final approval granted.</p> <p>..... MINISTER FOR PLANNING DATE</p> </div> </div>		
<p>AMENDMENT No.</p> <p>SCHEME MAP SHEET No.</p>	<div style="display: flex; justify-content: space-between;"> <div> <p>DATE CHECKED</p> </div> <div> <p>PLAN No. REF No.</p> </div> </div>		

APPENDIX 2

Copy of Certificate of Title

184K
Perth Batch
K529336



WESTERN



AUSTRALIA

REGISTER NUMBER 36/D73451	
Duplicate Edition 4	DATE DUPLICATE ISSUED 1/4/2008

DUPLICATE CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME **2055** FOLIO **297**

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

Roberts
REGISTRAR OF TITLES

**LAND DESCRIPTION:**

LOT 36 ON DIAGRAM 73451

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

ELECTRICITY NETWORKS CORPORATION OF 363-365 WELLINGTON STREET, PERTH
(T K529336) REGISTERED 7 MARCH 2008

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

Warning: A current search of the certificate of title held in electronic form should be obtained before dealing on this land.
Lot as described in the land description may be a lot or location.

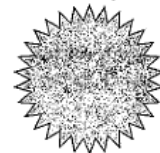
-----END OF DUPLICATE CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 2055-297 (36/D73451).
PREVIOUS TITLE: 1801-39.
PROPERTY STREET ADDRESS: 107 CATALINA RD, LANGE.
LOCAL GOVERNMENT AREA: CITY OF ALBANY.

*Yakamia SS (Albany 2)
Pm/3/SS337(37A) u*



CITY OF ALBANY LOCAL PLANNING SCHEME No. 1

AMENDMENT No. 18

SCHEDULE OF SUBMISSIONS

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
1	ATCO Gas 81 Prinsep Road JANDAKOT WA 6164	ATCO Gas do not have any gas mains or infrastructure within the application area, nor within the surrounding road reserves. ATCO Gas do not have any objection to the proposed local planning scheme amendment.	Nil.	Submission noted.
2	Telstra Locked Bag 2525 PERTH WA 6001	Telstra Corporation Limited has no objection.	Nil.	Submission noted.
3	Water Corporation PO Box 100 LEEDERVILLE WA 6902	<p>Reticulated water is currently available to the subject lots.</p> <p>Lot 1 on the corner of Chester Pass Road and Mercer Road has a Water Corporation water main located within it. Development on that lot may require the water main to be protected or located.</p> <p>The principle followed by the Water Corporation for the funding of subdivision or development is one of user pays. The developer is expected to provide all water and sewerage reticulation if required. A contribution for water, sewerage and drainage headworks may also be required.</p>	Water Corporation's advice will be relevant to subsequent development stages.	Submission noted.

CITY OF ALBANY LOCAL PLANNING SCHEME No. 18 REPORT ITEM PD139 REFERS

AMENDMENT No. 18

SCHEDULE OF SUBMISSIONS

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
		In addition, the developer may be required to fund new works or the upgrading of existing works and protection of all works. Any temporary works needed are required to be fully funded by the developer. The Water Corporation may also require land being ceded free of cost for works.		
4	Main Roads WA Great Southern Region 2-6 Kelly Street ORANA WA 6330	Main Roads has no objections to the proposed scheme amendment and acknowledges that the rezoning of Lots 201, 202 and 203 Chester Pass Road will serve to facilitate the accessing of these lots from Viastra Drive via Lot 1004, as access via Chester Pass road or Mercer Road is not possible at this location.	Nil.	Submission noted.



Local Planning Scheme No. 1
Amendment No. 18
Lots 201, 202 & 203 Chester Pass Road, Lange

Planning & Development
Services

Document Approval			
Document Officer:		Development	
Planning Officer		Document Owner:	
		Executive Director Planning and Development Services	
Document Control			
File Number - Document Type:		LAMD18 – Local Planning Scheme Amendment	
Synergy Reference Number:		PSA1654184	
Meta Data: Key Search Terms		Local Planning; Chester Pass; Mercer; Lange; Scheme Amendment	
Status of Document:		Council decision: Adopted	
Document file details:		Location of Document: N:\Planning & Development\PLANNING\03 Amendments \Amendments\LPS1\LAMD18	
Quality Assurance:		Executive Management Team; Planning and Development Committee; Council	
Distribution:		Public Document	
Document Revision History			
Version	Author	Version Description	Date Completed
1.0	Senior Land Officer	<i>Adopted by Council for the purpose of referral to the Environmental Protection Authority and Department of Planning for consent to advertise for public comment on 26/04/2016 Report Item PD121.</i> <i>Adopted by Planning and Development Committee on 06/04/2015.</i> <i>Approved by Executive on 29/03/2016.</i>	26/04/2016
1.1	Planning Officer	<i>Updated cover page added and minor typographical errors corrected on 19/05/2015.</i>	19/05/2015

PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME

CITY OF ALBANY

LOCAL PLANNING SCHEME NO. 1

AMENDMENT NO. 18

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the Local Planning Scheme by:

1. Rezoning Lots 201, 202 and 203 Chester Pass Road from 'General Agriculture' to 'Special Use Zone SU23';
2. Amending Schedule 4 – Special Use Zones No 23 as follows:
 - a. Include in the Description of Land column "Lots 201, 202 and 203 Chester Pass Road, Lange".
 - b. Include the use of "Pharmacy" in the Special Use column;
 - c. Include the following in the Conditions column:
 5. *The Pharmacy use shall include a dispensary and the sale of incidental & medical products.*
 6. *In making application for a Pharmacy Use, the developer shall provide evidence that approval has been granted under the Pharmacy Location Rules as set by the National Health Act 1953 and the National Health (Australian Community Pharmacy Authority Rules) Determination 2006, for as long as these rules are current.*
3. Amending the Scheme Maps accordingly.

Dated this day of 2016

.....

CHIEF EXECUTIVE OFFICER

MINISTER FOR PLANNING

PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

Local Authority:	City of Albany
Description of Local Planning Scheme:	Local Planning Scheme No. 1
Type of Scheme:	Local Planning Scheme
Serial No. of Amendment:	Amendment No. 18
Proposal:	<ol style="list-style-type: none"> 1. Rezoning Lots 201, 202 and 203 Chester Pass Road from 'General Agriculture' to 'Special Use Zone SU23'; 2. Amending Schedule 4 – Special Use Zones No 23 as follows: <ol style="list-style-type: none"> a. Include in the Description of Land column "Lots 201, 202 and 203 Chester Pass Road, Lange". b. Include the use of "Pharmacy" in the Special Use column; c. Include the following in the Conditions column: <ol style="list-style-type: none"> 5. <i>The Pharmacy use shall include a dispensary and the sale of incidental & medical products.</i> 6. <i>In making application for a Pharmacy Use, the developer shall provide evidence that approval has been granted under the Pharmacy Location Rules as set by the National Health Act 1953 and the National Health (Australian Community Pharmacy Authority Rules) Determination 2006, for as long as these rules are current.</i> 3. Amending the Scheme Maps accordingly.

Scheme Amendment Report

Contents

1. Introduction.....	6
2. Background.....	6
3. Purpose of Amendment.....	8
4. Site Description.....	9
Location.....	9
Details of land	9
Land Uses	10
5. Planning Context	13
5.1 State Planning Context.....	13
WAPC Statement of Planning Policies	13
5.2 Local Planning Context	13
Local Planning Scheme 1.....	13
Albany Local Planning Strategy	13
Catalina Central Planning Framework.....	14
6. Conclusion	14

1. Introduction

The City of Albany would like to facilitate the future redevelopment of the three lots at the corner of Chester Pass and Mercer Roads in conjunction with the adjoining land, being Lot 1004 Viastra Drive. Lots 201, 202 and 203 Chester Pass Road have previously been developed as a public gardens, though through a series of major road improvements, it has become inaccessible. Further, the intersection of two significant roadways may not be an ideal location for public recreation. Given the lack of vehicle access to the land, the best possible use for the site was considered to be its development in conjunction with the adjoining property.



FIGURE 1 – LOTS 201, 202 & 203 CHESTER PASS ROAD, VIEW FROM MERCER ROAD

2. Background

Lots 202 and 203 were purchased by the then Shire of Albany in 1968 and Lot 201 was purchased in 1985. The original reasons for these land purchases are not known. The land was then developed as public gardens and a tribute to Archibald Menzies was placed on site. Archibald Menzies was a Scottish naturalist who accompanied Captain George Vancouver on his visit to King George Sound in 1791.

Since 2004, the City has been involved in a number of discussions concerning the development of the land bound by Chester Pass Road, Mercer Road and Viastra Drive.

Throughout all discussions, the Rural zoning was noted as a scheme anomaly and it has been questioned whether it was an appropriate location for public gardens. These discussions did not result in any action and majority of the land remained in receivership for a number of years.

In 2000, Main Roads WA took 765m² from the three lots for the purposes of widening Chester Pass Road and facilitating the improvement of this major road. A further 832m² was taken from the three lots in 2012 in order to create a left turn auxiliary lane from Mercer Road, with a merge lane onto Chester Pass Road. At this time, Main Roads WA advised the City that it was highly unlikely that crossover access would be permitted to the three lots from either Mercer or Chester Pass Road and vehicle access through Lot 1004 Viastra Drive would need to be negotiated. While the road widening and future road works were supported by Council (OCM 16/10/2012 Item 4.5), it was at this time the decision was made about the public gardens aspect. The report to Council noted that this park is not a popular active or passive recreation space, with little amenity and in close proximity to major roads carrying high traffic numbers and heavy vehicle traffic. The Archibald Menzies memorial has since been relocated to Eco Park on Reidy Crescent, Spencer Park, as a more suitable location for such a dedication.



FIGURE 2 – LEFT TURN AUXILIARY LANE ON MERCER ROAD CONSTRUCTED 2012/13



FIGURE 3 – MERGE LANE FROM MERCER ROAD ONTO CHESTER PASS ROAD, CONSTRUCTED 2012/13

When the adjoining land at Lot 1004 Viastra Drive passed into new ownership in 2015, the City entered into discussions with these owners in an effort to secure vehicle access to the subject land. In these discussions, the owners indicated their preference to purchase the three lots and develop them in conjunction with their land at Lot 1004 Viastra Drive. This option was supported by Council at its meeting held on 22 September 2015, noting the need to rezone the land to a similar Special Use zoning as Lot 1004 Viastra Drive. As part of the Contract of Sale, the City has agreed to undertake the rezoning of the subject land on behalf of the Buyers.

While no details are yet available, it is understood that the owners of Lot 1004 Viastra Drive would like to develop their property and the adjoining land as a medical centre / day hospital and pharmacy, consistent with the Special Use zoning of the land.

3. Purpose of Amendment

The purpose of this amendment to Local Planning Scheme No. 1 (LPS1) is to extend Special Use Zone No. 23 to include Lots 201, 202 and 203 Chester Pass Road.

It is also proposed to include the use of 'Pharmacy' as a separate use. While it could be argued it might reasonably be considered under the definition of "and other ancillary health

and support uses approved by the Local Government”, this would be a discretionary decision of the approving authority.

Generally, a dispensary use would support a medical centre or hospital use and a dispensary does not include the retail component that is common with Pharmacies. However, a dispensary is often financially assisted or operated by the main use which it is supporting (i.e. medical centre or hospital). If the business model requires this use operate as an independent entity, it may be difficult to attract an operator if the retail component is not permitted, as the retail component offers a greater level of economic viability for a Pharmacy use. As such, it is the Buyer's preference that the Pharmacy use be specified. This will also give greater clarity for future decision making.

The Buyer has advised that they understand a license for the Pharmacy use will be granted under the Pharmacy Location Rules as set by the *National Health Act 1953* and the *National Health (Australian Community Pharmacy Authority Rules) Determination 2006*, as the intent is that there will be more than seven full-time prescribing doctors on site. In this case, minimum separation distances between pharmacies are waived. This amendment suggests that conditions regarding this licensing be included in the Scheme, though stipulating for “as long as those rules are current”, as it is understood the Pharmacy Location Rules may be phased out.

4. Site Description

Location

The subject land has a total land area of 4,629m² and is located at the corner of Chester Pass Road and Mercer Road, which are two significant roadways in Albany. It is situated approximately four kilometres from the Central Business District and in close proximity to the Catalina Commercial Precinct / Brooks Garden Shopping Centre.

Details of land

The relevant details of land are as follows:

Details of land	Plan Survey No	Title Number
Lot 201 Chester Pass Road, Lange	DP400007	Volume 2820 Folio 132
Lot 202 Chester Pass Road, Lange*	DP400007	Volume 2820 Folio 133
Lot 203 Chester Pass Road, Lange*	DP400007	Volume 2820 Folio 133

* This is a multi-lot title.



FIGURE 4 – LOCATION PLAN

Land Uses

Considering the subject land and the adjoining Lot 1004 Viastra Drive, there is an aged care village to the east, the Catalina Commercial Precinct to the south (including the Brooks Garden Shopping Centre and Harvey Norman) and industrial uses on the western side of Chester Pass Road. The City's Depot Site and South Coast Natural Resource Management (SCNRM) are situated on the land to the north.

The City's recent strategic planning considerations highlight the need to consolidate the Catalina Commercial Precinct as a multi-purpose activity centre. As such, the vacant site bound by Chester Pass Road, Mercer Road and Viastra Drive lends itself to a development which may add to the range of land uses available in this activity centre. The proposed medical centre / day hospital use could potentially also become a new medical node supporting future growth in the Catalina and Yakamia Structure Plan areas.



FIGURE 5 – VIEW OF SUBJECT LAND FROM CHESTER PASS ROAD



FIGURE 6 – VIEW OF SUBJECT LAND FROM MERCER ROAD (SURVEY PEG BOTTOM LH CORNER)



FIGURE 7 – LOT 1004 VIASTRA DRIVE, VIEW FROM VIASTRA DRIVE



FIGURE 8 – LOT 1004 VIASTRA DRIVE, CITY DRAINAGE BASIN MAINTAINED UNDER EASEMENT

5. Planning Context

5.1 State Planning Context

WAPC Statement of Planning Policies

State Planning Policies and development control policies are prepared and adopted by the WAPC under the *Planning and Development Act 2005*. Local Government must have due regard to the provisions of state planning policies when preparing or amending local planning schemes. Relevant to this amendment is the following State Planning Policy.

State Planning Policy 2.5 – Land Use Planning in Rural Areas

This policy applies to Rural land in Western Australia and shall be considered in assessing amendments to Rural zoned land in a local planning scheme. This policy aims to protect rural land from incompatible land uses, supports primary production activities and protects priority agricultural land. It also aims to promote sustainable settlement in and adjacent to existing urban areas.

The subject land has an area of less than one hectare and is not currently used for agricultural purposes. It is also bound on all boundaries by non-rural land uses. It is agreed that the General Agriculture zoning of this land is an anomaly and the rezoning of the subject land would not be in contravention of the State Planning Policy 2.5.

5.2 Local Planning Context

Local Planning Scheme No. 1

The City of Albany Local Planning Scheme No. 1 was gazetted on 28 April 2014. It zones the subject land 'General Agriculture', though it is bound by land zoned for a variety of non-rural purposes. There is Light Industrial land west of Chester Pass Road, residential land to the east, Highway Commercial land to the south and a Public Use reserve to the north (City's Depot site and South Coast NRM). The land immediately adjoining Lots 201, 202 and 203 Chester Pass Road, being Lot 1004 Viastra Drive, is currently designated as Special Use zone SU23.

Albany Local Planning Strategy

The Albany Local Planning Strategy (ALPS) was endorsed by the WAPC on 26 August 2010 and establishes a number of principles relating to this proposal.

The Strategy sets as a core principle the need to protect and manage agriculture land for economic, environmental landscape, social and tourism values. It is considered that the 'General Agriculture' zoning applied to Lots 201, 202 and 203 Chester Pass Road is an anomaly within the Scheme and the planning principles of the Strategy to protect agricultural land would not apply. This site is small in nature and has been used as public gardens for a number of years. The land is somewhat low lying and of poor quality, not lending itself as suitable for agricultural uses. Further, an agricultural land use would be somewhat

inconsistent with the mix of industrial, commercial and residential land uses in very close proximity.

The Strategy designates the Catalina Commercial Precinct & Brooks Garden Shopping Centre as an Existing Large Neighbourhood Centre (up to 5000m² permitted) and notes this shopping precinct as an important activity centre. The Strategy highlights the need to encourage medical facilities to locate within neighbourhood centres to reduce issues associated with the location of smaller consulting rooms in residential areas.

Part 6.4.5 of the Strategy highlights the need to provide an corresponding increase in aged and specialist health care services to align with the rising number of middle-aged and senior residents. A key health aim is to encourage a network of private clinics and health facilities throughout Albany to improve access to health care providers. Co-location of these facilities in suburban locations and with other community services / activities is encouraged by the Strategy. The proposed development on the subject and adjoining land will support these aims, improving the availability of medical facilities outside of the CBD.

Catalina Central Planning Framework

The Catalina Central Planning Framework applies to this proposal. This document was adopted as a planning policy in March 2011 and sets the basis for the development of a neighbourhood centre at the intersection of Chester Pass and Catalina Roads. The subject land and adjoining Lot 1004 Viastra Drive fall within Precinct 2 in this Framework.

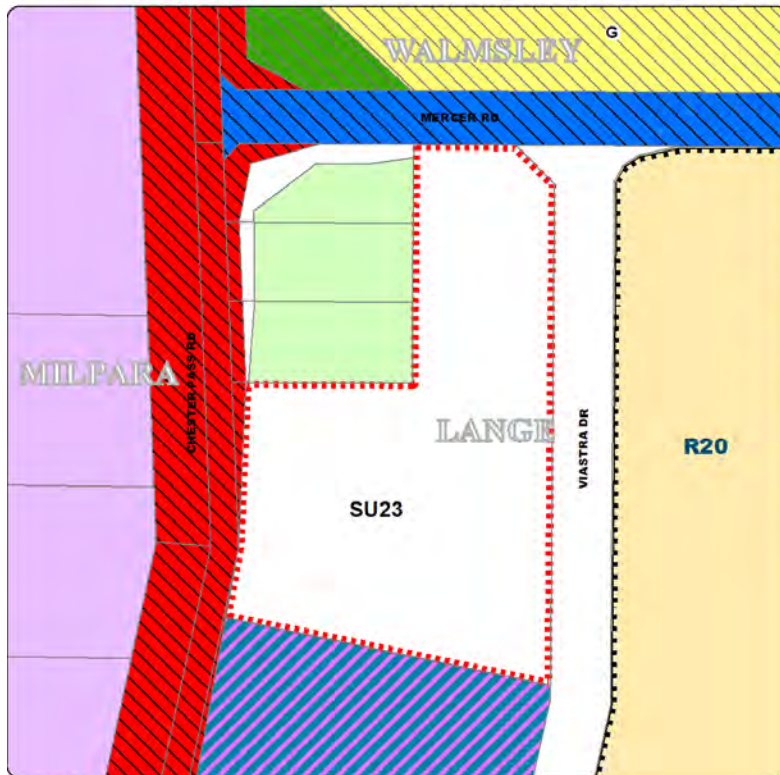
While the Catalina Central Planning Framework does not provide a detailed plan for Precinct 2, it proposes the principles to be considered when this Precinct Plan is prepared. It notes that Precinct 2 may include a health campus, with a range of uses such as a nursing home and private day care hospital. These uses are to be located at the intersection of Chester Pass Road and Mercer Road, though noting the restriction of access to any future development must be from Viastra Drive only. It recommends that any development of this land should have a visual address to Chester Pass Road, despite being accessed from Viastra Drive.

This framework notes the public gardens at the intersection of Chester Pass and Mercer Roads, though is silent on its intended or potential future use. There is also no comment on the suitability of this land as public open space.

6. Conclusion

The purpose of the amendment is to facilitate the development of land which has been isolated by significant road works on adjoining major roads and that would be best developed in conjunction with the adjoining property. This would allow the future development to address Chester Pass and Mercer Roads, whilst being accessed from Viastra Drive. The future health uses on the land will serve to consolidate and enhance the Brooks Garden activity centre and will support both the current and future residential areas outside of the CBD.

REPORT ITEM PD139 REFERS
CITY OF ALBANY
Local Planning Scheme No. 1
Amendment No. 18



Existing Zoning

LPS1

- R Code Boundary
- Cadastre
- Special Use
- Local Road
- Priority Road
- Major Road
- Parks and Recreation
- Public Use
- Highway Commercial
- Light Industry
- Residential
- General Agriculture



Proposed Zoning

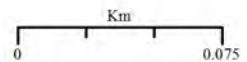
Proposed Amendment

- Special Use



SCALE @ A4:
1:2,500

Date Printed: 17/02/2016



This map has been produced by the City of Albany using data from a range of agencies. The City bears no responsibility for the accuracy of this information and accepts no liability for its use by other parties.

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MXD: X:\Planning_Development\GIS_PROJECTS\20160217_HD6808_LPS1_Amendment\LPS1_Amendment_20160217.mxd

PLANNING AND DEVELOPMENT ACT 2005

CITY OF ALBANY

LOCAL PLANNING SCHEME NO. 1

AMENDMENT NO. 18

The City of Albany under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Local Planning Scheme 1 by:

1. Rezoning Lots 201, 202 and 203 Chester Pass Road from 'General Agriculture' to 'Special Use Zone SU23';
2. Amending Schedule 4 – Special Use Zones No 23 as follows:
 - a. Include in the Description of Land column "Lots 201, 202 and 203 Chester Pass Road, Lange".
 - b. Include the use of "Pharmacy" in the Special Use column;
 - c. Include the following in the Conditions column:
 5. *The Pharmacy use shall include a dispensary and the sale of incidental & medical products.*
 6. *In making application for a Pharmacy Use, the developer shall provide evidence that approval has been granted under the Pharmacy Location Rules as set by the National Health Act 1953 and the National Health (Australian Community Pharmacy Authority Rules) Determination 2006, for as long as these rules are current.*
3. Amending the Scheme Maps accordingly.

ADOPTION

Adopted by resolution of the Council of the City of Albany at the meeting of the Council held on the day of the 2016.

.....

MAYOR

.....

CHIEF EXECUTIVE OFFICER

FINAL APPROVAL

Adopted for final approval by resolution of the City of Albany at the meeting of the Council held on the day of of 20..... and the seal of the Municipality was pursuant to that resolution hereunto affixed in the presence of:

.....

MAYOR

.....

CHIEF EXECUTIVE OFFICER

Recommended/Submitted for Final Approval

.....

Delegated under S.16 of PD Act 2005

Date:.....

Final Approval Granted

.....

MINISTER FOR PLANNING

Date:.....

Appendix 1

Certificate of Titles

WESTERN



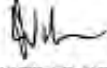
AUSTRALIA

REGISTER NUMBER 201/DP400007	
THIS PLAN NUMBER 1	DATE DEPOSITED 3/10/2013

RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

VOLUME
2820 FOLIO
132

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.


REGISTRAR OF TITLES



LAND DESCRIPTION:

LOT 201 ON DEPOSITED PLAN 400007

REGISTERED PROPRIETOR: (FIRST SCHEDULE)

SHIRE OF ALBANY OF CHESTER PASS ROAD, ALBANY

(AF M380818) REGISTERED 23 AUGUST 2013

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any names preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
† as described in the land description may be a lot or location

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP400007
PREVIOUS TITLE: 1270-820
PROPERTY STREET ADDRESS: 214 CHESTER PASS RD, LANGE
LOCAL GOVERNMENT AREA: CITY OF ALBANY

WESTERN



AUSTRALIA

REGISTER NUMBER	
N/A	
ORIGINAL PLAN	DATE OF PLAN (MM/DD)
1	3/10/2013

RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

VOLUME
2820PAGE
133

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

REGISTRAR OF TITLES



THIS IS A MULTI-LOT TITLE

LAND DESCRIPTION:

LOTS 202 & 203 ON DEPOSITED PLAN 400007

REGISTERED PROPRIETOR: (FIRST SCHEDULE)

SHIRE OF ALBANY OF CHESTER PASS ROAD, ALBANY

(XA M389621) REGISTERED 2 SEPTEMBER 2013

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
† Lot as described in the land description may be s.s. in location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP400007.
PREVIOUS TITLE: 2820-130, 2820-129.
PROPERTY STREET ADDRESS: 210 CHESTER PASS RD, LANGE (203/DP400007).
212 CHESTER PASS RD, LANGE (202/DP400007).
LOCAL GOVERNMENT AREA: CITY OF ALBANY.

LANDGATE COPY OF ORIGINAL NOT TO SCALE Tue Feb 16 08:21:46 2016 JOB 50146582

 **Landgate**
www.landgate.wa.gov.au

[illegible]

CITY OF ALBANY

REPORT

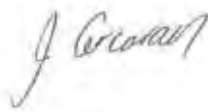
To : His Worship the Mayor and Councillors

From : Information Officer - Development Services

Subject : Building Activity – August 2016

Date : 1 September 2016

1. In August 2016, ninety one (91) building permits were issued for building activity worth \$7,319,171, including five (5) demolition licences.
2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the permits issued for August, the 2nd month of activity in the City of Albany for the financial year 2016/17.

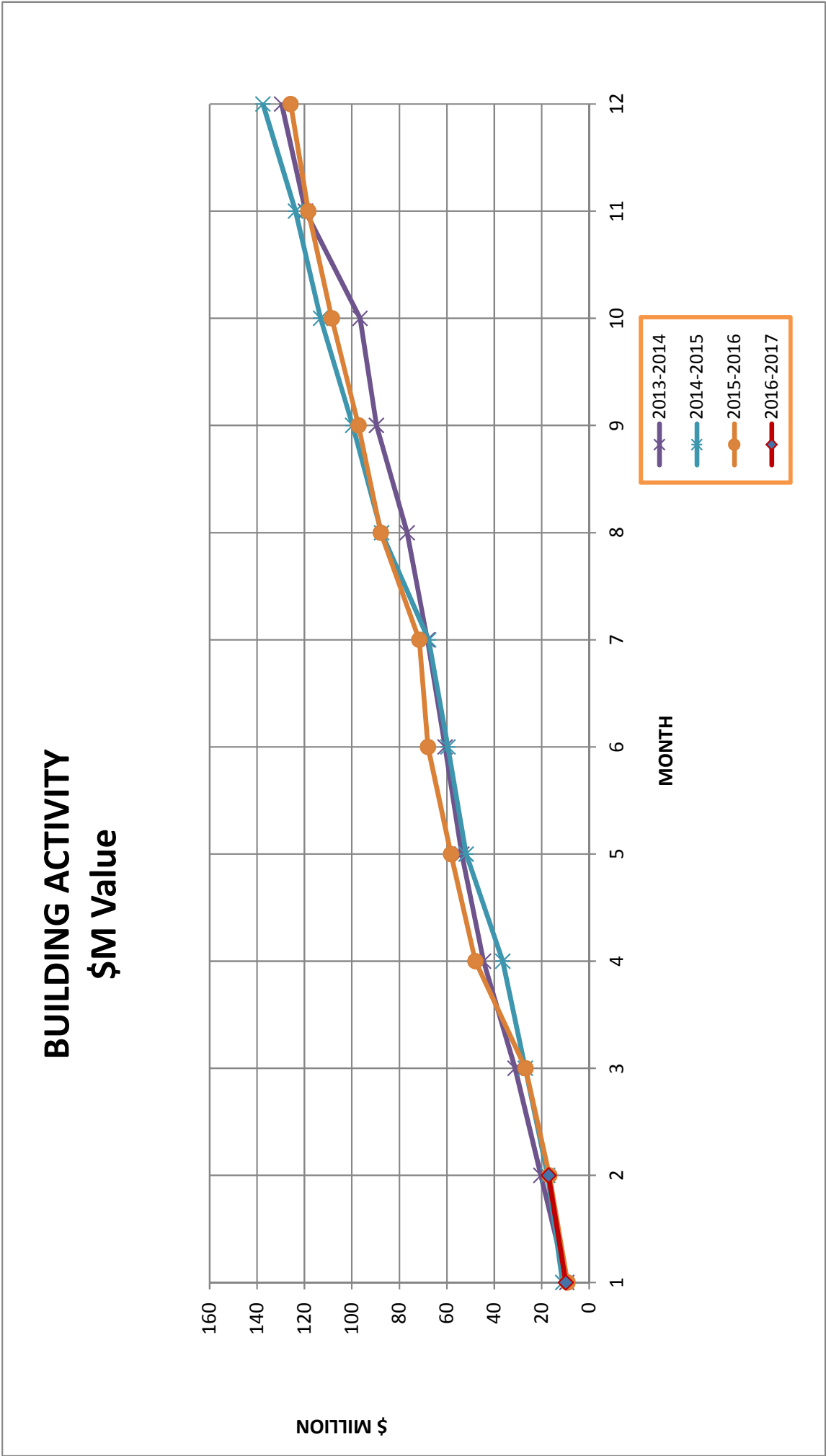


Jasmin Corcoran
Information Officer – Development Services

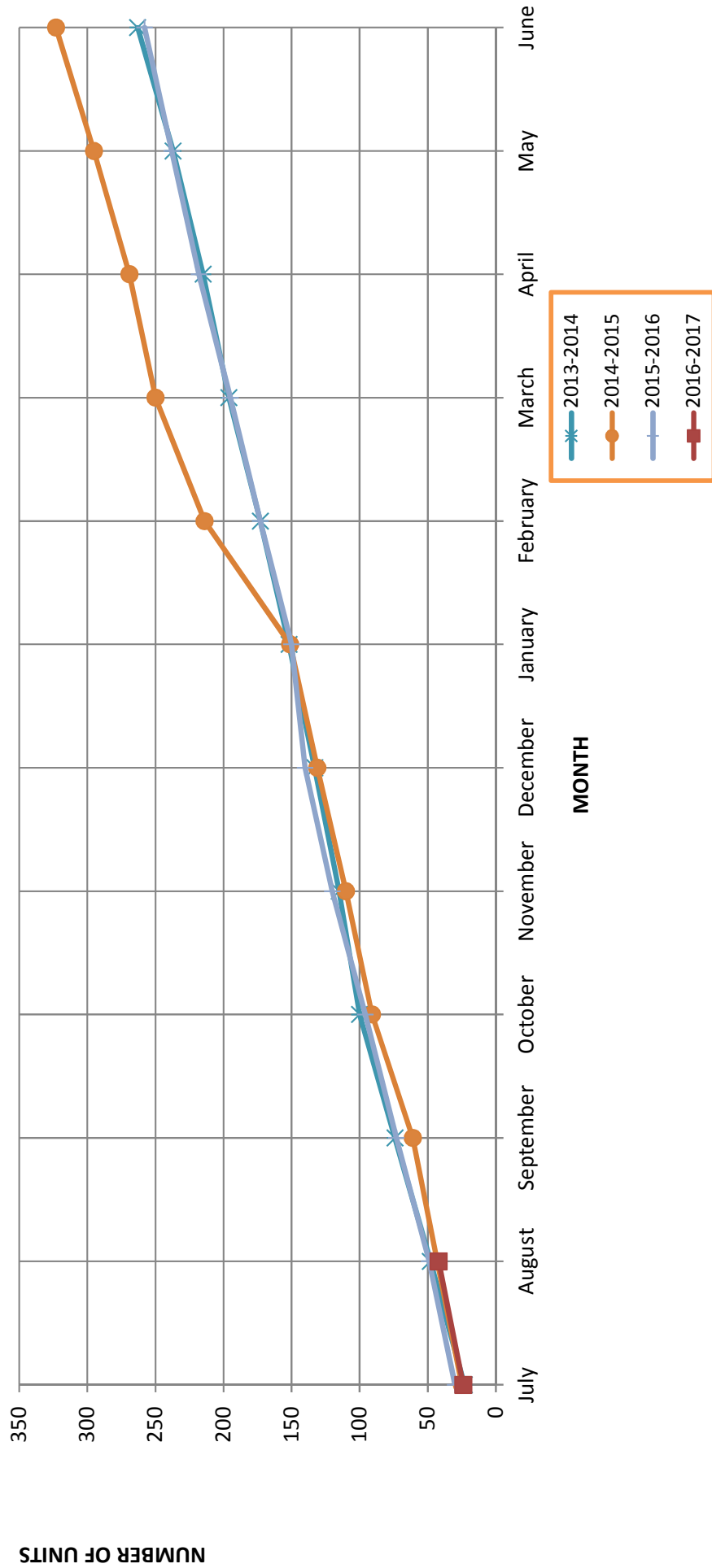
CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2016 - 2017

2016-2017	SINGLE DWELLING No	\$ Value	GROUP DWELLING No	\$ Value	DOMESTIC/ OUTBUILDINGS No	\$ Value	ADDITIONS/ DWELLINGS No	\$ Value	HOTEL/ MOTEL No	\$ Value	NEW COMMERCIAL No	\$ Value	ADDITIONS/ COMMERCIAL No	\$ Value	OTHER No	\$ Value	TOTAL \$ VALUE
JULY	22	5,099,241	2	303,900	24	15	274,840	17	368,250	0	0	2	3,206,764	4	418,265	9	1,17,085
AUGUST	17	4,427,348	1	35,000	18	24	380,839	28	1,725,271	0	0	0	0	4	141,793	10	608,920
SEPTEMBER																	
OCTOBER																	
NOVEMBER																	
DECEMBER																	
JANUARY																	
FEBRUARY																	
MARCH																	
APRIL																	
MAY																	
JUNE																	
TOTALS TO DATE	39	9,526,589	3	338,900	42	39	655,679	45	2,093,521	0	0	2	3,206,764	8	560,058	19	726,005
																	17,107,516



DWELLING UNITS



BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for August 2016

Application Number	Builder	Description of Application	Street Address	Suburb
160565	OWNER BUILDER	SHED - UNCERTIFIED	BERLINER STREET	BAYONET HEAD
160585	FLEETWOOD PTY LTD	CARPORT & ALFRESCO - SITE 38 - UNCERTIFIED	ALISON PARADE	BAYONET HEAD
160558	FLEETWOOD PTY LTD	PARK HOME - SITE 38	ALISON PARADE	BAYONET HEAD
160561	WA COUNTRY BUILDERS PTY LTD	NEW SINGLE STOREY RESIDENTIAL DWELLING WITH GARAGE ALFRESCO	BERLINER STREET	BAYONET HEAD
160568	RYDE BUILDING	NEW SINGLE STOREY RESIDENTIAL DWELLING WITH ALFRESCO AND DOU	PITT RISE	BAYONET HEAD
160624	COMPANY PTY LTD RYDE BUILDING	NEW SINGLE STOREY RESIDENTIAL DWELLING WITH ALFRESCO AND DOU	BALLINDEAN AVENUE	BAYONET HEAD
160572	COMPANY PTY LTD PULS PATIOS	PATIO - UNCERTIFIED	ALBANY HIGHWAY	CENTENNIAL PARK
160620	JEFFREY GOMM	ALTERATIONS TO EXISTING OFFICES / WORKSHOP -	BARKER ROAD	CENTENNIAL PARK
160644	ALBANY SIGNS	MONOLYTH SIGN - SOUTH COAST SPORTS MEDICINE	BARKER ROAD	CENTENNIAL PARK
160645	DAVID ANDREW & ANN MARIE HOLLAND	SHED - UNCERTIFIED	BAXTERI ROAD	CHEYNES
160637	BRADLEY PAUL BEECH	ALTERATIONS TO EXISTING SINGLE STOREY RESIDENTIAL	ARDROSS CRESCENT	COLLINGWOOD PARK
160570	CO-OPERATIVE BULK HANDLING PTY LTD	THREE OPEN BULKHEADS - UNCERTIFIED	DOWN ROAD	DROME
160617	OCCUPANCY PERMIT	OCCUPANCY PERMIT - STORAGE SHED - CERTIFIED	DOWN ROAD	DROME
160653	OWNER BUILDER	NEW CARPORT - UNCERTIFIED	CUNNINGHAM STREET	EMU POINT
160614	KOSTER'S OUTDOOR PTY LTD	CARPORT - UNCERTIFIED	LOWANNA DRIVE	GLEDHOW
160640	DOWNRITE DEMOLITION	REMOVAL OF ASBESTOS ROOF	KARRAKATTA ROAD	GOODE BEACH
160651	ALBANY ALLWAY ROOFING PTY LTD	RE-ROOF OF EXISTING RESIDENCE - SEE DP160640 FOR ASBESTOS	KARRAKATTA ROAD	GOODE BEACH
160649	OWNER BUILDER	SHED - UNCERTIFIED	SWAN POINT ROAD	KALGAN
160584	OWNER BUILDER	4X 23000LTR WATER TANKS	CHURCHLANE ROAD	KALGAN

Application Number	Builder	Description of Application	Street Address	Suburb
160596	OWNER BUILDER	SHED - UNCERTIFIED	SOUTH COAST HIGHWAY	KALGAN
160636	RANBUILD GREAT	NEW PARTIALLY ENCLOSED PATIO - UNCERTIFIED	HUNTON ROAD	KALGAN
160571	SOUTHERN KELLY-SIBLEY BRETT	ALTERATIONS & ADDITION (TWO STOREYS WITH PATIO & UPPER STORE	HENTY ROAD	KALGAN
160574	NEIL & VANESA DIANE LAUSCAN	GARAGE - UNCERTIFIED	CHESTER PASS ROAD	KING RIVER
160646	CONSTRUCTION RANBUILD GREAT	NEW DOMESTIC SHED - UNCERTIFIED	NORWOOD ROAD	KING RIVER
160630	SOUTHERN NORMAN JOHN WALLIS	NEW AWNING TO EXISTING MEAT PROCESSING FACILITY - CERTIFIED	SOUTH COAST HIGHWAY	KING RIVER
160221	RICHARD CHARLES	ALTERATIONS & ADDITION (ENSUITE) & NEW RAMP TO EXISTING	SOUTH COAST HIGHWAY	KING RIVER
160648	OWNER BUILDER	SHED - UNCERTIFIED	BUNDARA CLOSE	LITTLE GROVE
160474	PLUNKETT HOMES	NEW SINGLE STOREY RESIDENTIAL DWELLING WITH GARAGE AND	BLUEWREN COURT	LITTLE GROVE
160611	(1903) PTY LTD CAMERON ERNEST & ELAINE DOROTHY MITCHELL	NEW DWELLING - UNCERTIFIED	WILLIAM STREET	LITTLE GROVE
160613	ELDRIDGE	RE-ROOF CHURCH AND HALL - FROM ASBESTOS TO ZINCALUME - CERTI	MCKEOWN AVENUE	LOCKYER
160569	ENTERPRISES PTY LTD PHILIP KINDER	DEMOLITION OF EXTERIOR WALLS OF SHED (ASBESTOS)	CUMBERLAND ROAD	LOWER KING
160573	LAUSCAN CONSTRUCTION	CARPORT - UNCERTIFIED	LOWER KING ROAD	LOWER KING
160641	OWNER BUILDER	UNDER CROFT WORKSHOP & RAIN WATER TANK -	KOONWARRA CLOSE	LOWER KING
160607	RANBUILD GREAT	SHED - UNCERTIFIED	FRANCIS STREET	LOWER KING
160628	SOUTHERN KOSTER'S OUTDOOR	NEW DOMESTIC SHED - UNCERTIFIED	KOONWARRA CLOSE	LOWER KING
160533	PTY LTD NIELSEN KAJ & EVELYN	ALTERATIONS & ADDITIONS - UNCERTIFIED	MORILLA ROAD	LOWER KING
160581	MARGARET PATRICIA WAYNE ALLAN & CAROL ANNE	ALTERATIONS & ADDITION TO EXISTING	GILGE ROAD	LOWLANDS
160598	OWNER BUILDER	PATIO EXTENSION - UNCERTIFIED	CORIMUP ROAD EAST	MANYPEAKS

Application Number	Builder	Description of Application	Street Address	Suburb
160622	JD MAXWELL & LE	ANCILLARY ACCOMODATION UNIT & WORK SHOP - UNCERTIFIED	AJANA DRIVE	MARBELUP
160589	HEAD	PATION - UNCERTIFIED	GLADVILLE ROAD	MCKAIL
160594	MICHAEL MCLEISH	RE-ROOF FROM TILED TO COLORBOND - UNCERTIFIED	LANCASTER ROAD	MCKAIL
160603	ALBANY ALLWAY	SHED - UNCERTIFIED	SATELLITE CLOSE	MCKAIL
160595	ROOFING PTY LTD	SHED - UNCERTIFIED	BEAUDON ROAD	MCKAIL
160610	SOUTH COAST SHEDS	NEW DWELLING - UNCERTIFIED	CELESTIAL DRIVE	MCKAIL
160623	MCB CONSTRUCTION	DWELLING - UNCERTIFIED	LUNAR RISE	MCKAIL
160634	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	GREGORY DRIVE	MCKAIL
160606	PLUNKETT HOMES (1903) PTY LTD	NEW DWELLING - UNCERTIFIED	RADIATA DRIVE	MCKAIL
160647	PLUNKETT HOMES (1903) PTY LTD	DWELLING - UNCERTIFIED	DORADO BEND	MCKAIL
160633	PLUNKETT HOMES (1903) PTY LTD	NEW DWELLING - UNCERTIFIED	CELESTIAL DRIVE	MCKAIL
160583	RYDE BUILDING COMPANY PTY LTD	BUILDING APPROVAL CERTIFICATE - CANTILEVERED	TODD ROAD	MCKAIL
160579	BUILDING APPROVAL CERTIFICATE	FULL DEMOLITION -	GARDEN STREET	MIDDLETON
160578	CLAUDIO CARLO & ROMEO GIANNI GLIOSCA	RESIDENTIAL DWELLING FULL DEMOLITION -	GOLF LINKS ROAD	BEACH MIDDLETON
160616	CLAUDIO CARLO & ROMEO GIANNI GLIOSCA	REPLACE CEMENT ROOF TILES WITH METAL SHEETING - UNCERTIFIED	MCKENZIE STREET	BEACH MIDDLETON
160600	KAJ & EVELYN	NEW DWELLING - TWO STOREY WITH GARAGE AND DECK - UNCERTIFIED	MORLEY PLACE	BEACH MIDDLETON
160553	NORTH 2 SOUTH	ALTERATIONS/ADDITIONS TO EXISTING RESIDENCE	ADELAIDE CRESCENT	BEACH MIDDLETON
160635	EXECUTIVE HOMES PTY LTD	& NEW ANCILLARY NEW DOMESTIC SHED - UNCERTIFIED	WARREN ROAD	BEACH MILLBROOK
160586	ANTHONY ROY &	PATIO - UNCERTIFIED	WARREN ROAD	MILLBROOK
160615	DEBRA ANN DOCKING	PATIO - UNCERTIFIED	WOOLLAHRA STREET	MILPARA
	OWNER BUILDER			
	KOSTER'S OUTDOOR PTY LTD			
	FGS CONTRACTING PTY LTD			

Application Number	Builder	Description of Application	Street Address	Suburb
160604	MCB CONSTRUCTION PTY LTD	MEZZANINE FLOOR - CERTIFIED	CHESTER PASS ROAD	MILPARA
160626	ANGIE MARIS	AMENDMENT TO ORIGINAL BUILDING PERMIT #160310 - UNCERTIFIED	SYMERS STREET	MIRA MAR
160601	MCB CONSTRUCTION PTY LTD	VERANDAH OVER WALKWAY - UNCERTIFIED	BERESFORD STREET	MIRA MAR
160642	OWNER BUILDER	STORE ROOM - UNCERTIFIED	SYMERS STREET	MIRA MAR
160632	KOSTER'S OUTDOOR PTY LTD	NEW CARPORT - UNCERTIFIED	GREENSHIELDS STREET	MIRA MAR
160655	OWNER BUILDER	NEW CARPORT - UNCERTIFIED	HARE STREET	MOUNT CLARENCE
160552	RICHARD CHARLES	NEW CARPORT - UNCERTIFIED	MUNSTER AVENUE	MOUNT CLARENCE
160654	AD CONTRACTORS PTY LTD	FULL DEMOLITION - SERVICE STATION	ALBANY HIGHWAY	MOUNT MELVILLE
160590	OCCUPANCY PERMIT	OCCUPANCY PERMIT - RECYCLING SHED - CLASS 8	CUMING ROAD	MOUNT MELVILLE
160563	WOODHOUSE WILLIAM ALEXANDER	SHEDS GARAGES & WORKSHOP - UNCERTIFIED	ROCK CLIFF CIRCLE	NULLAKI
160588	OWNER BUILDER	ROOF ON EXISTING VERANDAH - UNCERTIFIED	BRUNSWICK ROAD	PORT ALBANY
160621	JEREMY SCOTT	ALTERATIONS & ADDITIONS (PATIO & DETACHED GARAGE) TO EXISTIN	BRUNSWICK ROAD	PORT ALBANY
160605	RYDE BUILDING COMPANY PTY LTD	CERTIFICATE OF DESIGN COMPLIANCE - STORAGE SHED (AMENDMENT T	STIRLING STREET	ROBINSON
160609	RYDE BUILDING COMPANY PTY LTD	AMENDMENT TO ORIGINAL BP142051 - STORAGE SHED - CERTIFIED	STIRLING STREET	ROBINSON
160592	AUSCAN CONSTRUCTION	NEW PATIO - UNCERTIFIED	ROWNEY ROAD	ROBINSON
160612	LINDY WATT	SHED - UNCERTIFIED	HOME ROAD	ROBINSON
160535	OWNER BUILDER	SHED - UNCERTIFIED	ROBINSON ROAD	ROBINSON
160638	D OLIVER	40M MONO POLO AND RETAINING WALLS (TELECOMMUNICATION) -	ROBINSON ROAD	ROBINSON
160627	OCCUPANCY PERMIT	OCCUPANCY PERMIT - MENS SHED - STORAGE	STIRLING STREET	ROBINSON
160597	RETAINING AND PAVING WORLD	RETAINING WALL - UNCERTIFIED	EVERETT RISE	SPENCER PARK

Application Number	Builder	Description of Application	Street Address	Suburb
160608	WA COUNTRY BUILDERS PTY LTD	SINGLE STOREY DWELLING - CERTIFIED	DISCOVERY DRIVE	SPENCER PARK
160576	BUILDING APPROVAL	BUILDING APPROVAL	PRINCESS AVENUE	TORNDIRUP
160577	CERTIFICATE	CERTIFICATE (SECTION 51(3)) - UNAUTHORISED	PRINCESS AVENUE	TORNDIRUP
160580	OWNER BUILDER	SHED - UNCERTIFIED	HOOPER ROAD	WALMSLEY
160587	WA BUILDING AND MAINTENANCE PTY LTD	SHED - UNCERTIFIED		
160591	RANBUILD GREAT SOUTHERN AUSCAN	ADDITION TO EXISTING DOMESTIC SHED (SEMI-ENCLOSED) - UNCERT	RANDELL CRESCENT	WARRENUP
160619	CONSTRUCTION	NEW CARPORT & NEW VERANDAH - UNCERTIFIED	DELORAIN DRIVE	WARRENUP
160629	RANBUILD GREAT SOUTHERN	NEW DOMESTIC SHED - UNCERTIFIED	CATLING CLOSE	WARRENUP
160529	RAYMOND ESKETT	NEW DOMESTIC SHED - UNCERTIFIED	DELORAIN DRIVE	WARRENUP
160602	ALBANY RETICULATION & LANDSCAPING	BUILDING APPROVAL CERTIFICATE - SECTION 51(3) - UNAUTHORISED	WESTON RIDGE	WILLYUNG
160639	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	GALLE STREET	YAKAMIA
160618	RYDE BUILDING COMPANY PTY LTD	NEW SINGLE STOREY RESIDENTIAL DWELLING WITH ALFRESCO & DOUBL	NOTLEY STREET	YAKAMIA
	TECTONICS CONSTRUCTIONS GROUP PTY LTD	NEW SINGLE STOREY RESIDENTIAL DWELLING WITH ALFRESCO AND GAR	MEARS ROAD	YAKAMIA

CITY OF ALBANY
REPORT

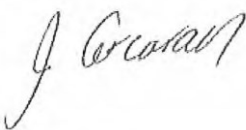
To : His Worship the Mayor and Councillors

From : Administration Officer - Planning

Subject : Development Application Approvals – August 2016

Date : 5 September 2016

1. The attached report shows Development Application Approvals issued under delegation by a planning officer for the month of August 2016.
2. Within this period 59 Development applications were determined.
 - 56 Development applications were approved under delegated authority;
 - 1 Development application was approved by Council;
 - 1 Development Application was Refused; and
 - 1 Development applications was cancelled.



Jasmin Corcoran
Administration Officer – Planning

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications determined for August 2016

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160249	4/05/2016	BURGOYNE ROAD	ALBANY	Single House - Additions & Alterations Outbuilding & Earthworks in Excess of 600mm (Retaining Walls)	Delegated Approved	29/08/2016	Alex Bott
P2160284	30/05/2016	BLUFF STREET	MIRA MAR	Single House (Design Codes Assessment)	Delegated Approved	3/08/2016	Adrian Nicoll
P2160294	13/06/2016	YORK STREET	ALBANY	Change of Use to Shop and Alterations & Additions	Delegated Approved	9/08/2016	Taylor Gunn
P2160319	28/06/2016	ROUNDHAY STREET	GLEDHOW	Showroom & Incidental Office	Delegated Approved	12/08/2016	Alex Bott
P2160327	4/07/2016	MINDIUP ROAD	NAPIER	Recreation Private - Temporary Motocross Track	Delegated Approved	25/08/2016	Jessica Anderson
P2160334	7/07/2016	FREDERICK STREET	ALBANY	Single House	Delegated Approved	30/08/2016	Alex Bott
P2160338	8/07/2016	FORSYTH GLADE	KRONKUP	Single House & Rainwater Tank	Delegated Approved	1/08/2016	Alex Bott
P2160339	8/07/2016	CURRINUP ROAD	KRONKUP	Change of Use - Chalet	Delegated Approved	5/08/2016	Taylor Gunn
P2160343	8/07/2016	DELORAINE DRIVE	WARRENUP	Single House - Additions (Carport & Verandah)	Delegated Approved	3/08/2016	Alex Bott
P2160344	8/07/2016	LOWER DENMARK ROAD	MOUNT ELPHINSTONE	Change of Use - Warehouse	Delegated Approved	17/08/2016	Alex Bott
P2160354	14/07/2016	EDEN ROAD	NULLAKI	Single House - Outbuilding Building Envelope & Water Tank	Delegated Approved	5/08/2016	Taylor Gunn
P2160357	18/07/2016	PITT RISE	BAYONET HEAD	Single House - Outbuilding & Patio Lean To	Delegated Approved	1/08/2016	Jessica Anderson
P2160358	18/07/2016	RANDELL CRESCENT	WARRENUP	Single House - Outbuilding (Policy Assessment)	Delegated Approved	1/08/2016	Jessica Anderson
P2160362	20/07/2016	CHESTER PASS ROAD	MILPARA	Warehouse - Laboratory	Delegated Approved	12/08/2016	Alex Bott
P2160364	21/07/2016	WRIGHT STREET	COLLINGWOOD PARK	Industry - Rural (Pet Meat Processing)	Delegated Approved	19/08/2016	Alex Bott

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160366	21/07/2016	MIDDLETON ROAD	MIRA MAR	Consulting Room	Delegated Approved	31/08/2016	Taylor Gunn
P2160367	22/07/2016	CLIVE STREET	BAYONET HEAD	Single House - Additions and Alterations	Delegated Approved	2/08/2016	Adrian Nicoll
P2160368	25/07/2016	SOUTH COAST HIGHWAY	ORANA	Change of Use - Shop	Delegated Approved	3/08/2016	Taylor Gunn
P2160369	25/07/2016	CORIMUP ROAD EAST	MANYPEAKS	Single House - Extension (Patio)	Delegated Approved	1/08/2016	Jessica Anderson
P2160370	25/07/2016	ALBANY HIGHWAY	CENTENNIAL PARK	Medical Centre - (Australian Hearing)	Delegated Approved	8/08/2016	Jessica Anderson
P2160371	26/07/2016	HILLMAN STREET	SPENCER PARK	Grouped Dwelling and Carport to existing	Delegated Approved	16/08/2016	Jessica Anderson
P2160373	26/07/2016	GREENSHIELDS STREET	MIRA MAR	Single House - Additions (Patio)	Delegated Approved	15/08/2016	Jessica Anderson
P2160374	27/07/2016	COCKBURN ROAD	CENTENNIAL PARK	Storage - x 21 Units	Delegated Approved	18/08/2016	Adrian Nicoll
P2160375	29/07/2016	BALLINDEAN AVENUE	BAYONET HEAD	Single House - (Design Codes Assessment)	Delegated Approved	11/08/2016	Jessica Anderson
P2160376	29/07/2016	BEAUDON ROAD	MCKAIL	Single House - Outbuilding	Delegated Approved	1/08/2016	Jessica Anderson
P2160377	1/08/2016	LOWANNA DRIVE	GLEDHOW	Single House - Addition (Carport)	Delegated Approved	4/08/2016	Taylor Gunn
P2160378	1/08/2016	EARL STREET	ALBANY	Single House - (Design Codes Assessment)	Delegated Approved	18/08/2016	Taylor Gunn
P2160380	2/08/2016	HENLEY GROVE	MIRA MAR	Single House - (Design Codes Assessment)	Delegated Approved	23/08/2016	Adrian Nicoll
P2160381	3/08/2016	BARRY COURT	COLLINGWOOD PARK	Single House - Design Codes Assessment	Delegated Approved	18/08/2016	Taylor Gunn
P2160382	4/08/2016	WILLOW PLACE	WILLYUNG	Single House - Outbuilding	Delegated Approved	29/08/2016	Jessica Anderson
P2160383	5/08/2016	CATLING CLOSE	WARRENUP	Single House - Outbuilding	Delegated Approved	10/08/2016	Taylor Gunn
P2160384	8/08/2016	WARREN ROAD	MILLBROOK	Single House - Outbuilding	Delegated Approved	11/08/2016	Adrian Nicoll
P2160385	8/08/2016	CUNNINGHAM STREET	EMU POINT	Single House - Additions Carport (Residential Design Codes Assessment)	Delegated Approved	16/08/2016	Jessica Anderson
P2160386	9/08/2016	LOWER DENMARK ROAD	ELLEKER	Single House	Delegated Approved	10/08/2016	Adrian Nicoll
P2160387	9/08/2016	WESTON RIDGE	WILLYUNG	Retrospective Approval - Earthworks and Retaining Walls	Delegated Approved	17/08/2016	Taylor Gunn

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2160388	9/08/2016	BAXTERI ROAD	CHEYNES	Park & Recreation - Single House (Outbuilding)	Approved	16/08/2016	Adrian Nicoll
P2160391	10/08/2016	FRENCHMAN BAY ROAD	ROBINSON	Single House - Additions & Alterations	Delegated Approved	18/08/2016	Alex Bott
P2160392	10/08/2016	ULSTER ROAD	COLLINGWOOD HEIGHTS	Home Business - Florist	Delegated Approved	22/08/2016	Jessica Anderson
P2160393	10/08/2016	HARVEY ROAD	WARRENUP	Single House - Additions Alterations & Ancillary Accommodation	Delegated Approved	26/08/2016	Taylor Gunn
P2160394	10/08/2016	HARE STREET	MOUNT CLARENCE	Single House - Additions (Carport)	Delegated Approved	11/08/2016	Adrian Nicoll
P2160395	11/08/2016	SOUTH COAST HIGHWAY	KING RIVER	Single House - Additions (Ensuite & Ramp)	Delegated Approved	15/08/2016	Adrian Nicoll
P2160396	12/08/2016	ULSTER ROAD	YAKAMIA	Single House - Outbuilding	Delegated Approved	22/08/2016	Jessica Anderson
P2160397	15/08/2016	CATLING CLOSE	WARRENUP	Development - Storage	Refused	29/08/2016	Jessica Anderson
P2160398	16/08/2016	BARKER ROAD	CENTENNIAL PARK	Club Premises - Additions (Verandah)	Delegated Approved	24/08/2016	Taylor Gunn
P2160399	16/08/2016	GLADVILLE ROAD	MCKAIL	Single House	Delegated Approved	23/08/2016	Adrian Nicoll
P2160401	17/08/2016	NOTLEY STREET	YAKAMIA	Development - Outbuilding	Delegated Approved	23/08/2016	Jessica Anderson
P2160402	18/08/2016	ROCKY CROSSING ROAD	WARRENUP	Ancillary Accommodation - Addition (Patio)	Delegated Approved	19/08/2016	Adrian Nicoll
P2160403	18/08/2016	MEARS ROAD	YAKAMIA	Single House - Outbuilding	Delegated Approved	23/08/2016	Jessica Anderson
P2160406	19/08/2016	YORK STREET	ALBANY	Change of Use - Shop to Offices and alterations & additions	Delegated Approved	26/08/2016	Adrian Nicoll
P2160407	22/08/2016	WILLYUNG ROAD	WILLYUNG	Single House - Outbuilding	Delegated Approved	25/08/2016	Adrian Nicoll
P2160408	22/08/2016	GREENWOOD DRIVE	WILLYUNG	Single House	Delegated Approved	24/08/2016	Alex Bott
P2160409	23/08/2016	ROGERS ROAD	SPENCER PARK	Home Occupation - (Baked Goods)	Delegated Approved	30/08/2016	Adrian Nicoll
P2160410	23/08/2016	NEWMAN ROAD	MILLBROOK	Single House - Carport	Delegated Approved	24/08/2016	Jessica Anderson
P2160411	23/08/2016	RIVERSIDE ROAD	KALGAN	Single House - Alterations & Additions	Delegated Approved	25/08/2016	Alex Bott
P2160413	23/08/2016	HEREFORD WAY	MILPARA	Single House - Outbuilding	Delegated Approved	31/08/2016	Taylor Gunn
P2160418	25/08/2016	JUNCTION STREET	MCKAIL	Single House - Design Codes Assessment	Delegated Approved	31/08/2016	Taylor Gunn
P2160419	26/08/2016	BLUFF STREET	MIRA MAR	Single House - Additions (Patio)	Delegated Approved	29/08/2016	Adrian Nicoll
P2160422	26/08/2016	MUELLER STREET	LOCKYER	Single House	Delegated Approved	30/08/2016	Adrian Nicoll
P2150504	30/09/2015	BON ACCORD ROAD	LOWER KING	Home Occupation (Storage & Delivery of Local Produce)	Cancelled	30/08/2016	Taylor Gunn

City of Albany
MONTHLY FINANCIAL REPORT
For the Period Ended 31st July 2016

TABLE OF CONTENTS

Compliation Report

Statement of Financial Activity

Note 1 Major Variances

Note 2 Net Current Funding Position

Note 3 Cash and Investments

Note 3A Cash and Investments- Graphical Representation

Note 4 Receivables

Note 5 Capital Acquisitions

City of Albany
Compilation Report
For the Period Ended 31st July 2016

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 .

Overview

No matters of significance are noted.

Statement of Financial Activity by reporting nature or type

Is presented on page 3 and shows a surplus For the Period Ended 31st July 2016 of \$40,735,430.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: S Beech
Reviewed by: D Olde
Date prepared: 24/08/2016

REPORT ITEM CSF 265 REFERS

City of Albany
STATEMENT OF FINANCIAL ACTIVITY
(Nature or Type)
For the Period Ended 31st July 2016

	Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
Operating Revenues								
Rate Revenue		34 118 692	34 118 692	33 788 315	33 795 545	7 230	0.0%	
Grants & Subsidies		4 559 247	4 559 247	6 902	8 130	1 228	15.1%	
Contributions, Donations & Reimbursements		504 935	504 935	24 572	36 069	11 497	31.9%	
Profit on Asset Disposal		108 584	108 584	7 959	0	(7 959)	(100.0%)	
Fees and Charges		16 401 086	16 401 086	6 722 419	6 755 214	32 795	0.5%	
Interest Earnings		1 042 690	1 042 690	84 550	51 772	(32 778)	(63.3%)	
Other Revenue		370 960	370 960	10 214	693 254	683 040	98.5%	▲
Total		57 106 194	57 106 194	40 644 931	41 339 984	687 823		
Operating Expense								
Employee Costs		(25 036 655)	(25 036 655)	(1 302 723)	(1 162 162)	140 561	12.1%	▼
Materials and Contracts		(18 193 633)	(18 193 633)	(1 077 743)	(885 664)	192 079	21.7%	▼
Utilities Charges		(1 791 020)	(1 791 020)	(149 208)	27 978	177 186	(633.3%)	▼
Depreciation (Non-Current Assets)		(15 912 428)	(15 912 428)	(1 325 708)	(1 325 708)	0	0.0%	
Interest Expenses		(938 708)	(938 708)	(6 866)	(6 571)	295	4.5%	
Insurance Expenses		(820 550)	(820 550)	(46 116)	(1 300)	44 816	3447.4%	
Loss on Asset Disposal		(48 372)	(48 372)	0	0	0		
Other Expenditure		(2 494 649)	(2 494 649)	(130 819)	(118 274)	12 545	10.6%	
Less Allocated to Infrastructure		809 491	809 491	67 517	10 793	(56 724)	(525.6%)	▼
Total		(64 426 524)	(64 426 524)	(3 971 666)	(3 460 909)	510 757		
Contributions for the Development of Assets								
Grants & Subsidies		21 040 875	21 040 875	0	50 000	50 000	100.0%	▲
Contributions, Donations & Reimbursements		620 000	620 000	8 330	11 605	3 275	28.2%	
Net Operating Result		14 340 545	14 340 545	36 681 595	37 940 680	1 248 580		
Funding Balance Adjustment								
Add Back Depreciation		15 912 428	15 912 428	1 325 708	1 325 708	0	0.0%	
Adjust (Profit)/Loss on Asset Disposal		(60 212)	(60 212)	(7 959)	0	(7 959)	(100.0%)	
Funds Demanded From Operations		30 192 761	30 192 762	37 999 344	39 266 388	1 267 044		
Capital Revenues								
Proceeds from Disposal of Assets		544 219	544 219	45 333	0	(45 333)	(100.0%)	
Total		544 219	544 219	45 333	0	(45 333)		
Acquisition of Fixed Assets								
Land and Buildings	5	(14 273 125)	(14 273 125)	(242 292)	(239 723)	2 569	1.1%	
Plant and Equipment	5	(2 858 500)	(2 858 500)	(20)	(19 032)	(19 012)	(99.9%)	
Furniture and Equipment	5	(647 028)	(647 028)	(6 407)	(13 200)	(6 793)	(51.5%)	
Infrastructure Assets - Roads	5	(7 434 182)	(7 434 182)	(38 122)	(1 509)	36 613	2427.0%	
Infrastructure Assets - Other	5	(12 181 788)	(12 181 788)	(1 120 615)	(310 735)	809 880	260.6%	▼
Total		(37 394 623)	(37 394 623)	(1 407 456)	(584 198)	823 258		
Financing/Borrowing								
Debt Redemption		(2 018 571)	(2 018 571)	(21 416)	(21 217)	199	0.9%	
Loan Drawn Down		1 500 000	1 500 000	0	0	0		
Total		(518 571)	(518 571)	(21 416)	(21 217)	199		
Demand for Resources		(7 176 214)	(7 176 214)	36 615 805	38 660 973	2 045 168		
Restricted Funding Movements								
Opening Funding Surplus(Deficit)		1 725 566	1 725 566	1 725 566	2 074 457	348 891	16.8%	▼
Transfer to Reserves		(11 501 252)	(11 501 252)	0	0	0		
Transfer from Reserves		16 951 900	16 951 900	0	0	0		
Closing Funding Surplus(Deficit)	2	0	0	38 341 371	40 735 430	2 394 059		

City of Albany
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31st July 2016

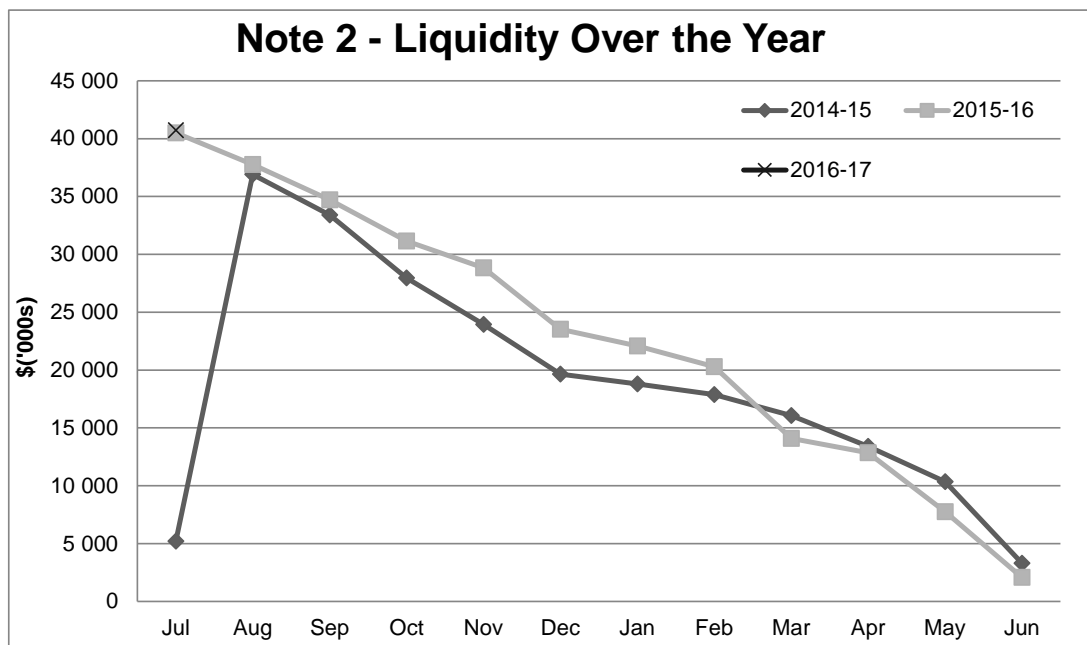
Note 1: EXPLANATION OF MATERIAL VARIANCES IN EXCESS OF \$50,000

	Var.	Var.	Timing/ Permanent	Explanation of Variance
	\$			
1.1 Operating Revenues				
Rate Revenue	7 230			
Grants & Subsidies	1 228			
Contributions, Donations & Reimbursements	11 497			
Profit on Asset Disposal	(7 959)			
Fees and Charges	32 795			
Interest Earnings	(32 778)			
Other Revenue	683 040	▲	Timing	Dividend payments from Lehman Brother Australia (in Liquidation).
1.2 Operating Expense				
Employee Costs	140 561	▼	Timing	Workers compensation insurance not yet allocated YTD (\$35 000), training expenditure underbudget YTD (\$10 000), and annual leave provisions under budget YTD (\$100 000). Expected to to budget as allocations made.
Materials and Contracts	192 079	▼	Timing	Number of operational/strategic projects yet to commence.
Utilities Charges	177 186	▼	Timing	Awaiting invoices to offset 15/16 accruals.
Depreciation (Non-Current Assets)	0			
Interest Expenses	295			
Insurance Expenses	44 816			
Loss on Asset Disposal	0			
Other Expenditure	12 545			
Less Allocated to Infrastructure	(56 724)	▼	Timing	Timing of the commencement of infrastructure projects.
1.3 Contributions for the Development of Assets				
Grants & Subsidies	50 000	▲	Timing	Early receipt of funding.
Contributions, Donations & Reimbursements	3 275			
1.4 Funding Balance Adjustment				
Add Back Depreciation	0			
Adjust (Profit)/Loss on Asset Disposal	(7 959)			
1.5 Capital Revenues				
Proceeds from Disposal of Assets	(45 333)			
1.6 Acquisition of Fixed Assets				
Land and Buildings	2 569			
Plant and Equipment	(19 012)			
Furniture and Equipment	(6 793)			
Infrastructure Assets - Roads	36 613			
Infrastructure Assets - Other	809 880	▼	Timing	Timing in the receipting of invoices in relation to the Centennial Park Project.
1.7 Financing/Borrowing				
Debt Redemption	199			
Loan Drawn Down	0			
1.8 Restricted Funding Movements				
Opening Funding Surplus(Deficit)	348 891	▼	Timing	To be adjusted in September Budget Review.
Transfer to Reserves	0			
Transfer from Reserves	0			

City of Albany
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31st July 2016

Note 2: NET CURRENT FUNDING POSITION

Positive=Surplus (Negative=Deficit)			
2016-17			
Note	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current Assets			
Cash Unrestricted	2 439 469	7 584 082	5 605 789
Cash Restricted	18 630 493	18 215 807	17 008 282
Receivable - Rates and Rubbish	42 993 982	892 621	40 804 109
Receivables - Other	1 581 557	1 684 780	1 871 761
Investments - LG Unit Trust Shares	205 605	205 605	220 474
Accrued Income	368 317	427 834	117 449
Prepaid Expenses	75 525	333 338	39 983
Investment Land	303 950	303 950	303 950
Stock on Hand	634 081	646 029	768 060
	67 232 979	30 294 045	66 739 857
Less: Current Liabilities			
Payables	(5 115 165)	(5 578 909)	(5 027 337)
Accrued Expenses	(491 255)	(788 748)	(36 993)
Income in advance	(96 914)	(363 883)	(244 040)
Provisions	(3 815 739)	(4 530 789)	(3 576 933)
Retentions	(282 491)	(282 491)	(328 272)
	(9 801 564)	(11 544 821)	(9 213 575)
Add Back: Loans	2 026 659	2 047 877	1 837 893
Less: Cash Restricted	(18 213 089)	(18 213 089)	(16 722 149)
Unutilised - Loan	0	0	(2 016 985)
Investment land	(303 950)	(303 950)	(303 950)
Investments - LG Unit Trust Shares	(205 605)	(205 605)	(220 474)
Net Current Funding Position	40 735 430	2 074 457	40 100 617



Comments - Net Current Funding Position

City of Albany
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31st July 2016

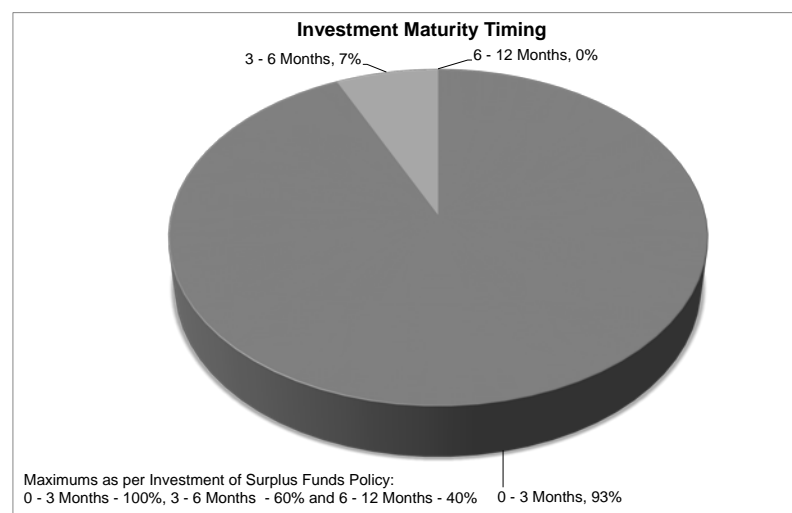
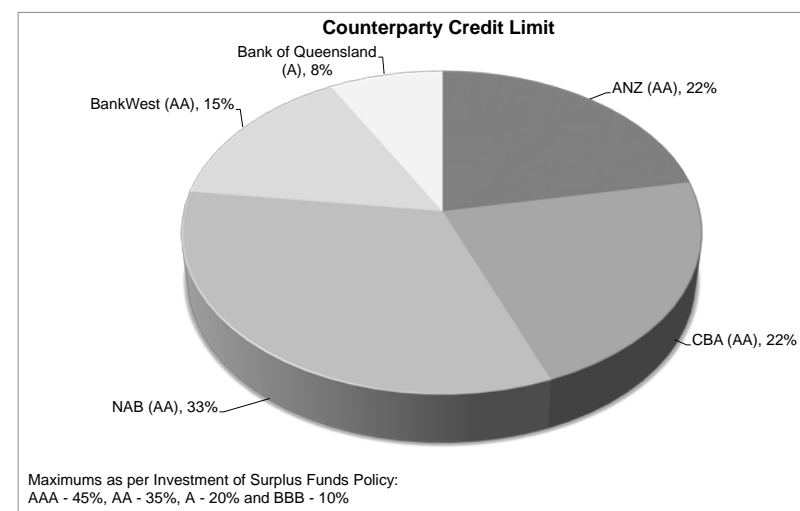
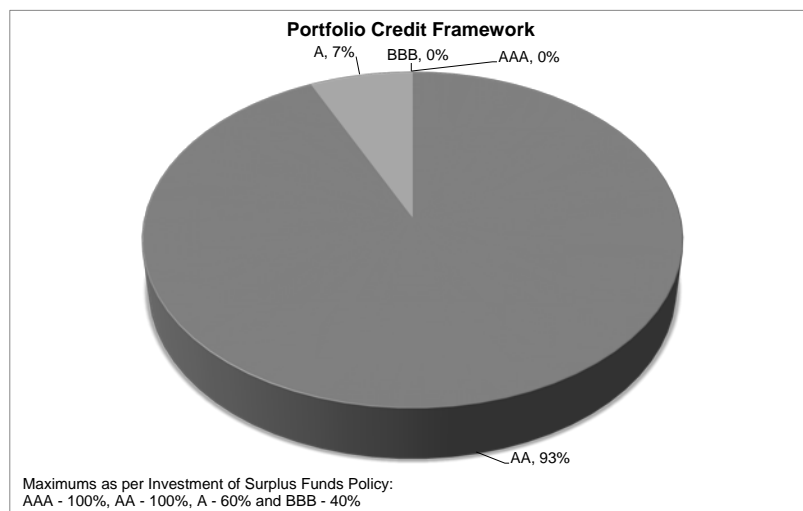
Note 3: CASH INVESTMENTS

Deposit Ref	Institution	Rating	Deposit Date	Term (Days)	Invested Interest rates	Amount Invested	Expected Interest	Amount Invested (Days)			Comparative rate		Budget v Actual		
								0 - 3 Months	3 - 6 Months	6 - 12 Months	Prior Month Interest Rate	Interest Rate at time of Report	Year to Date Budget	Year to Date Actual	Var.\$
General Municipal															
						Subtotal	0	0	0	0					
Restricted															
44117906	BankWest	AA	02/06/2016	92	2.80%	2 000 000	14 115	2 000 000			2.95%	2.80%			
721358563	NAB	AA	23/05/2016	91	2.92%	2 500 000	18 200	2 500 000			2.92%	2.92%			
973669843	ANZ	AA	02/06/2016	60	2.25%	3 000 000	11 096	3 000 000			2.95%	2.25%			
906638297	NAB	AA	05/05/2016	90	3.00%	2 000 000	14 795	2 000 000			3.00%	3.00%			
B33822505	CBA	AA	27/06/2016	60	2.72%	3 000 000	13 414	3 000 000			2.95%	2.72%			
403572	Bank of Queensland	A	26/05/2016	186	3.00%	1 000 000	15 288		1 000 000		3.00%	3.00%			
						Subtotal	13 500 000	86 907	12 500 000	1 000 000			33 320	35 705	2 385
						Total Funds Invested	13 500 000	86 907	12 500 000	1 000 000			60 392	44 377	(16 015)

Comments/Notes - Cash Investments

City of Albany
Monthly Investment Report
For the Period Ended 31st July 2016

Note 3A: GRAPHICAL REPRESENTATION - CASH INVESTMENTS



City of Albany
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31st July 2016

Note 4: RECEIVABLES**Receivables - Rates and Refuse**

Opening Arrears Previous Years

Rates Levied this year

Refuse Levied

ESL Levied

Other Charges Levied

Less Collections to date

Equals Current Outstanding

Total Rates & Charges Collectable

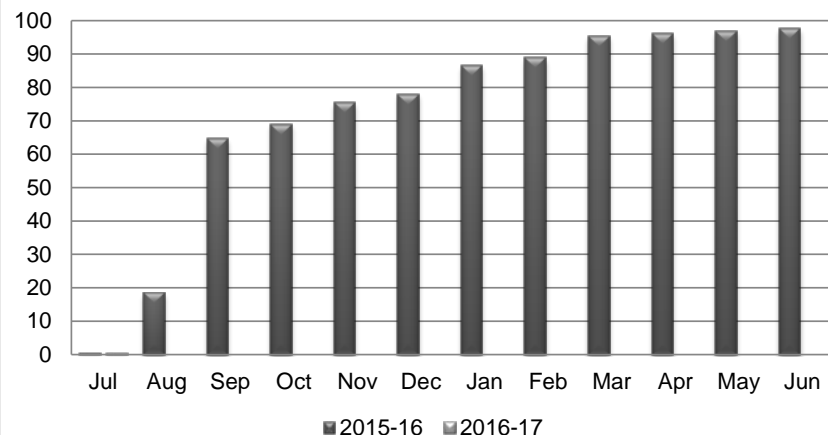
% Collected

	Current 2016-17	Previous 2015-16	Total
	\$	\$	\$
Opening Arrears Previous Years		892 621	892 621
Rates Levied this year	33 795 545		33 795 545
Refuse Levied	5 835 054		5 835 054
ESL Levied	2 675 174		2 675 174
Other Charges Levied	7 626		7 626
<u>Less</u> Collections to date	(127 791)	(84 246)	(212 037)
Equals Current Outstanding	42 185 607	808 374	42 993 982
Total Rates & Charges Collectable			42 993 982
% Collected			0.49%

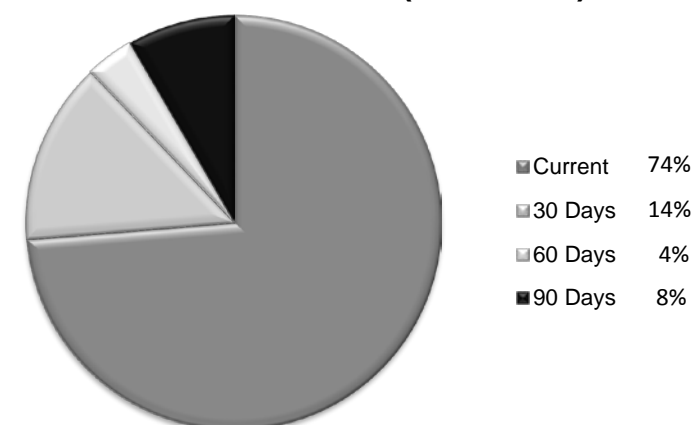
Receivables - General

	Current	30 Days	60 Days	90 Days
	\$	\$	\$	\$
	500 036	96 332	25 558	56 549
Total Outstanding				678 475

Amounts shown above include GST (where applicable)

Note 4 - Rates & Refuse % Collected

Comments/Notes - Receivables Rates and Refuse

Note 4 - Accounts Receivable (non-rates)

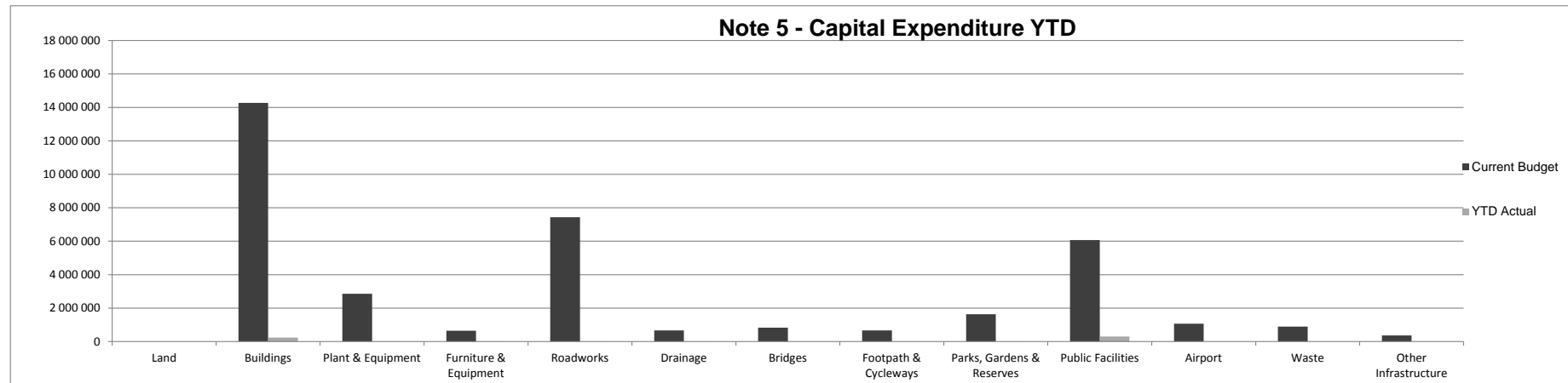
Comments/Notes - Receivables General

City of Albany
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31st July 2016

Note 5: CAPITAL ACQUISITIONS

Contributions Information					Summary Acquisitions					
Grants	Reserves	Borrowing	Restricted	Total		Original Budget	Current Budget	YTD Budget	Actual	Variance
\$	\$	\$		\$		\$			\$	\$
0	0	0	0	0	Property, Plant & Equipment	0	0	0	0	0
1 327 500	770 000	1 000 000	0	3 097 500	Land	14 273 125	14 273 125	242 292	239 723	(2 569) ▼
50 000	0	0	0	50 000	Buildings	2 858 500	2 858 500	20	19 032	19 012 ▲
0	0	0	0	0	Plant & Equipment	647 028	647 028	6 407	13 200	6 793 ▲
					Furniture & Equipment					
					Infrastructure					
5 212 583	200 000	0	0	5 412 583	Roadworks	7 434 182	7 434 182	38 122	1 509	(36 613) ▼
0	175 000	0	0	175 000	Drainage	669 155	669 155	63 376	1 398	(61 978) ▼
825 000	0	0	0	825 000	Bridges	825 000	825 000	0	0	0
20 000	0	0	0	20 000	Footpath & Cycleways	664 932	664 932	4 644	420	(4 224) ▼
514 000	300 000	0	0	814 000	Parks, Gardens & Reserves	1 629 042	1 629 042	49 313	12 326	(36 987) ▼
13 126 792	651 120	500 000	0	14 277 912	Public Facilities	6 068 664	6 068 664	949 130	296 590	(652 540) ▼
0	0	0	0	0	Airport	1 070 000	1 070 000	0	0	0
0	890 000	0	0	890 000	Waste	890 000	890 000	30 821	0	(30 821) ▼
0	0	0	0	0	Other Infrastructure	364 995	364 995	23 331	0	(23 331) ▼
21 075 875	2 986 120	1 500 000	0	25 561 995	Totals	37 394 623	37 394 623	1 407 456	584 197.63	(823 258)

Comments - Capital Acquisitions



TRUST CHEQUES AND ELECTRONICS FUNDS TRANSFER PAYMENTS
REPORT ITEM CSF 266 REFERS

EFT/CHQ	Date	Name	Description	Amount
EFT110324	11/08/2016	CG TONKINSON & E TAYLOR	Housing Bond Return	\$ 2 000.00
Total				\$ 2 000.00

MASTERCARD TRANSACTIONS - JULY 2016

Date	Payee	Description	Amount
18/07/2016	CARROLL & RICHARDSON - MULGRAVE	Material Supply - Purchase Of Flags - Olympic Event At ALAC	\$ 291.74
19/07/2016	REGIONAL EXPRESS - MASCOT	Flights - P Nielsen - Albany To Perth Return - SLWA Meeting	\$ 397.21
25/07/2016	PAYPAL - TOTALCOUNT	Material Supply - People Counter	\$ 374.00
29/06/2016	HOOTSUITE MEDIA INC.	Social Media Monitoring	\$ 600.67
02/07/2016	HOOTSUITE MEDIA INC.	Social Media Monitoring - Refund	-\$ 514.86
05/07/2016	REGIONAL EXPRESS - MASCOT	Flights - Albany To Perth Return - A Perryman & Indra Geidens - Bella Kelly Exhibition	\$ 889.21
28/06/2016	PAYPAL - COSPLAYOFFE	Fraudulent Transaction (Funds Subsequently Returned)	\$ 273.89
01/07/2016	PAYPAL - TOURISM COUNCIL WA	Tourism Council WA Conference 2016 - Conference Registration M Bird & T Dickson	\$ 1 185.00
22/07/2016	CROWN PROMENADE PERTH	Accommodation - WA Cruise Exchange - M Bird & M Hammond	\$ 1 089.69
22/07/2016	ADINA APARTMENTS PERTH	Accommodation - Tourism Council WA Conference 2016 - M Bird	\$ 637.00
25/07/2016	ENVIORNMENTAL HEALTH AUSTRALIA	Environmental Health - Radio Safety Licence Renewal - Albany Airport	\$ 320.00
25/07/2016	REGIONAL EXPRESS - MASCOT	Flights - WA Cruise Exchange - Albany To Perth Return - M Bird & M Hammond	\$ 1 198.92
21/07/2016	SAGE FDI - PERTH	R Van Wyk - Accommodation & Meals - Onsite Waste Management Course	\$ 788.81
25/07/2016	DOT - LICENSING	Fire Truck Registration	\$ 522.60
01/07/2016	HOLIDAY INN - PERTH	Accommodation - A Sharpe - WA Regional Capitals Meeting	\$ 484.16
05/07/2016	PRICELINE.COM - NORWALK CONNETICUT	Accommodation - Clr Hollingworth - Local Government Week	\$ 237.85
07/07/2016	ALBANY DOG ROCK MOTEL	Accommodation - J Philips - CEO Appraisal	\$ 862.10
13/07/2016	QANTAS AIRWAYS LIMITED - MASCOT	Flights - Mayor Wellington - Perth To Melbourne Return - MainStreet Awards	\$ 1 246.98
13/07/2016	REGIONAL EXPRESS - MASCOT	Flights - Mayor Wellington - Albany To Perth Return - MainStreet Awards	\$ 464.63
17/07/2016	HOLIDAY INN - PERTH	Accommodation - Clr Stocks - WA Regional Capital Alliance	\$ 484.16
19/07/2016	HOLIDAY INN - PERTH	Accommodation - Mayor Wellington - MainStreet Awards	\$ 309.58
20/07/2016	THE CULLEN HOTEL PTY LTD - PRAHAN	Accommodation - Mayor Wellington - MainStreet Awards	\$ 252.74
01/07/2016	REGIONAL EXPRESS - MASCOT	Flights - M Cole - Albany To Perth Return - Emergency Services Training	\$ 397.21
01/07/2016	REGIONAL EXPRESS - MASCOT	Flights - M Cole - Albany To Perth Return - Emergency Services Training	\$ 442.16
02/07/2016	SWIFTYPE.COM - CALIFORNIA	Software Licence - Website Monthly Charge	\$ 342.53
14/07/2016	PEPPERS MANTRA	Accommodation - G Brownhill - Various Meetings	\$ 496.74
15/07/2016	DIGICERT INC - UTAH	Software Licence - Library	\$ 236.73
22/07/2016	GOODEARTH HOTEL - EAST PERTH	Accommodation - HR Adviser	\$ 334.50
02/07/2016	SWIFTYPE.COM - CALIFORNIA	Software Licence - Website Monthly Charge	\$ 343.09
01/07/2016	RAWLINSONS PUBLISHING - RIVERVALE	Material Supply - Literature - Australian Construction Handbook	\$ 410.00
	SUNDRY < \$ 200.00		\$ 3 349.86
		Total	\$ 18 748.90

PAYROLL 16/07/2016 - 15/08/2016

Date	Description	Amount
21/07/2016	COA - Salaries	\$ 594 658.94
25/07/2016	COA - Salaries	\$ 173.99
25/07/2016	COA - Salaries	\$ 201.99
28/07/2016	COA - Salaries	\$ 7 642.82
04/08/2016	COA - Salaries	\$ 596 561.11
09/08/2016	COA - Salaries	\$ 358.20
11/08/2016	COA - Salaries	\$ 1 396.04
Total		\$ 1 200 993.09

Chq	Date	Name	Description	REPORT ITEM CSF 266 REFERS	Amount
31277	20/07/2016	D GAERTH	Crossover Subsidy	\$	120.27
31279	20/07/2016	SENSIS PTY LTD	Advertising	\$	42.33
31280	20/07/2016	TELSTRA CORPORATION LIMITED	Telephone Charges	\$	13 428.21
31281	20/07/2016	WATER CORPORATION	Water Consumption	\$	6 876.44
31282	28/07/2016	S FOX	Refund	\$	120.00
31283	28/07/2016	A TAQWA	Crossover Subsidy	\$	193.89
31284	28/07/2016	PETTY CASH	Petty Cash Reimbursements	\$	164.20
31285	28/07/2016	PETTY CASH	Petty Cash Reimbursements	\$	136.80
31286	28/07/2016	PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges	\$	124.00
31287	28/07/2016	PORTNER PRESS PTY LTD	Employment Law Update 5 2016	\$	97.00
31288	28/07/2016	WATER CORPORATION	Repair Damaged Sewer Main	\$	4 887.13
31289	04/08/2016	S KNOX	Refund	\$	123.00
31290	04/08/2016	DEPARTMENT OF TRANSPORT	Vehicle Registration	\$	384.30
31291	04/08/2016	MICHAEL ROBERTS ARCHITECT	Schematic Design	\$	2 145.00
31292	04/08/2016	PETTY CASH - VANCOUVER ARTS CENTRE	Petty Cash Reimbursement	\$	96.30
31293	04/08/2016	TELSTRA CORPORATION LIMITED	Telephone Charges	\$	15 829.69
31294	04/08/2016	WATER CORPORATION	Water Consumption	\$	5 467.74
31295	11/08/2016	P METTAM	Crossover Subsidy	\$	132.04
31296	11/08/2016	DEPARTMENT OF TRANSPORT	Vehicle Registration	\$	358.40
31298	11/08/2016	PETTY CASH	Petty Cash Reimbursements	\$	183.30
31299	11/08/2016	TELSTRA CORPORATION LIMITED	Telephone Charges	\$	30.16
31300	11/08/2016	WATER CORPORATION	Water Consumption	\$	561.94
<u>TOTAL</u>				\$	51 502.14

EFT	Date	Name	Description	REPORT ITEM CSF 266 REFERENCE	Amount
EFT109897	20/07/2016	ABA SECURITY	Security Services		\$ 176.00
EFT109898	20/07/2016	AD CONTRACTORS PTY LTD	Equipment Hire		\$ 10 267.14
EFT109899	20/07/2016	AFL SPORTSREADY LTD	Casual Staff/Apprentice Fees		\$ 2 030.69
EFT109900	20/07/2016	ALBANY BRAKE AND CLUTCH	Vehicle Maintenance		\$ 42.90
EFT109901	20/07/2016	ALBANY INDUSTRIAL SERVICES PTY LTD	Equipment Hire - Various		\$ 3 711.40
EFT109902	20/07/2016	ALBANY FARM TREE NURSERY	Material Supply - Plants/Nursery		\$ 664.84
EFT109903	20/07/2016	ALBANY V-BELT AND RUBBER	Material Supply - Filters		\$ 152.52
EFT109904	20/07/2016	ALBANY SWEEP CLEAN	Cleaning Services		\$ 6 408.75
EFT109905	20/07/2016	ALBANY RETRAVISION	Material Supply - Kettle		\$ 59.00
EFT109906	20/07/2016	TRICOAST CIVIL	Construction Services - Water Main		\$ 49 752.01
EFT109907	20/07/2016	ALBANY SKIPS AND WASTE SERVICES PTY LTD	Equipment Hire		\$ 775.00
EFT109908	20/07/2016	ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies		\$ 1 954.38
EFT109909	20/07/2016	ALBANY LASERSCAPE	Library Youth Services Program		\$ 300.00
EFT109910	20/07/2016	ALBANY CITY CABS AND TRANSPORT	Taxi Fares		\$ 49.80
EFT109911	20/07/2016	ALBANY RECORDS MANAGEMENT	Records Storage		\$ 193.99
EFT109912	20/07/2016	ALBANY DOMESTIC SERVICES	Cleaning Services		\$ 160.00
EFT109913	20/07/2016	ALBANY FORD & CHRYSLER JEEP	Material Supply -Vehicle Components		\$ 189.60
EFT109914	20/07/2016	ALBANY REGION OVER 50'S RECREATION ASSOC	Community Funding Program		\$ 1 800.00
EFT109915	20/07/2016	AMITY PAINTING & DECORATING	Painting Services		\$ 7 018.00
EFT109916	20/07/2016	APPRENTICE & TRAINEESHIP COMPANY	Casual Staff/Apprentice Fees		\$ 1 209.78
EFT109917	20/07/2016	ATC WORK SMART	Casual Staff/Apprentice Fees		\$ 9 020.81
EFT109918	20/07/2016	AUSTRALIA POST	Postage/Agency Fees		\$ 3 485.31
EFT109919	20/07/2016	BAREFOOT CLOTHING MANUFACTURERS	Material Supply - Staff Uniforms		\$ 326.20
EFT109920	20/07/2016	BENNETTS BATTERIES	Material Supply - Batteries		\$ 158.40
EFT109921	20/07/2016	ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services		\$ 14 616.85
EFT109922	20/07/2016	BERTOLA HIRE SERVICES ALBANY PTY LTD	Equipment Hire		\$ 264.55
EFT109923	20/07/2016	J. BLACKWOOD & SON PTY LTD	Material Supply - Fan		\$ 366.00
EFT109924	20/07/2016	BLUEWATER TANKS	Supply & Installation - Water Tank		\$ 22 655.00
EFT109925	20/07/2016	ALBANY BOBCAT SERVICES	Equipment Hire		\$ 467.50
EFT109926	20/07/2016	BOOKEASY AUSTRALIA PTY LTD	Bookeasy - Commission June 2016		\$ 1 507.13
EFT109927	20/07/2016	BOOKMARKETING - GARY SPELLER	Local Library Book Stock		\$ 8.00
EFT109928	20/07/2016	BUNNINGS GROUP LIMITED	Hardware Supplies/Tools		\$ 339.48
EFT109929	20/07/2016	C&C MACHINERY CENTRE	Vehicle Maintenance/Parts		\$ 77.70
EFT109930	20/07/2016	CALIBRE CARE	Material Supply - Handgrips		\$ 181.50
EFT109931	20/07/2016	CALTEX AUSTRALIA PETROLEUM PTY LTD	Litres Diesel Fuel For Depot		\$ 27 161.07
EFT109932	20/07/2016	CAMLYN SPRINGS WATER DISTRIBUTORS	Water Container Refills		\$ 1 120.00
EFT109933	20/07/2016	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services		\$ 11 596.86
EFT109934	20/07/2016	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries		\$ 195.80
EFT109935	20/07/2016	CORRECT FLOW	Material Supply - Hydraulic Components		\$ 1 444.36
EFT109936	20/07/2016	COURIER AUSTRALIA	Freight Charges		\$ 151.90
EFT109937	20/07/2016	ALBANY SIGNS	Material Supply - Signage		\$ 33.00
EFT109938	20/07/2016	DOWNER EDI WORKS PTY LTD	Repairs & Maintenance - Roads		\$ 1 759.14
EFT109939	20/07/2016	HOLCIM (AUSTRALIA) PTY LTD	Material Supply - Concrete		\$ 6 383.74
EFT109940	20/07/2016	AL CURNOW HYDRAULICS	Repairs & Maintenance - Crane		\$ 1 291.03
EFT109941	20/07/2016	BRONWYN CUTLER	Counselling Sessions - EAP		\$ 165.00
EFT109942	20/07/2016	D & K ENGINEERING	Repairs & Maintenance - Hooklift Bin		\$ 139.48
EFT109943	20/07/2016	S DANIELS	Refund		\$ 55.90

EFT109944	20/07/2016 DAVID ROBERTS GRAPHICS
EFT109945	20/07/2016 DEFIBTECH
EFT109946	20/07/2016 CGS QUALITY CLEANING
EFT109947	20/07/2016 DENMARK VISITOR CENTRE
EFT109948	20/07/2016 DENMARK CHAMBER OF COMMERCE
EFT109949	20/07/2016 LANDGATE - PROPERTY & VALUATIONS
EFT109950	20/07/2016 JANINE DETERMES
EFT109951	20/07/2016 DIGITAL EDUCATION SERVICES
EFT109952	20/07/2016 DUE SOUTH ALBANY
EFT109953	20/07/2016 DYLAN'S ON THE TERRACE
EFT109954	20/07/2016 EASIFLEET MANAGEMENT
EFT109955	20/07/2016 ELDERS LIMITED
EFT109956	20/07/2016 ELLENBY FIELD SERVICES
EFT109957	20/07/2016 EVERTRANS
EFT109958	20/07/2016 EYERITE SIGNS
EFT109959	20/07/2016 THE FIXUPPERY
EFT109960	20/07/2016 FLIPS ELECTRICS
EFT109961	20/07/2016 TAMMIE FLOWER
EFT109962	20/07/2016 FORM
EFT109963	20/07/2016 SOUTHERN ELECTRICS
EFT109964	20/07/2016 PAUL GRAF
EFT109965	20/07/2016 GREEN SKILLS INCORPORATED
EFT109966	20/07/2016 ALBANY PEST & WEED CONTROL
EFT109967	20/07/2016 GSP WORKFORCE
EFT109968	20/07/2016 GREAT SOUTHERN SUPPLIES
EFT109969	20/07/2016 GREENWAY ENTERPRISES
EFT109970	20/07/2016 KATHY GRIFFITHS
EFT109971	20/07/2016 GSM AUTO ELECTRICAL
EFT109972	20/07/2016 GT BEARING AND ENGINEERING SUPPLIES
EFT109973	20/07/2016 HAMISH FELL
EFT109974	20/07/2016 FIRST NATIONAL REAL ESTATE
EFT109975	20/07/2016 ISENTIA PTY LTD
EFT109976	20/07/2016 JACK THE CHIPPER
EFT109977	20/07/2016 KELYN TRAINING SERVICES
EFT109978	20/07/2016 KIM ANGELA TOMLINSON
EFT109979	20/07/2016 MICHELLE KINNEAR
EFT109980	20/07/2016 LA FREEGARD
EFT109981	20/07/2016 LATRO LAWYERS
EFT109982	20/07/2016 LEASE CHOICE
EFT109983	20/07/2016 LORLAINE DISTRIBUTORS PTY LTD
EFT109984	20/07/2016 M AND B SALES PTY LTD
EFT109985	20/07/2016 BUCHER MUNICIPAL PTY LTD
EFT109986	20/07/2016 ALBANY CITY MOTORS
EFT109987	20/07/2016 MARSHALL MOWERS
EFT109988	20/07/2016 MARKETFORCE LIMITED
EFT109989	20/07/2016 ANTHONY MCEWAN
EFT109990	20/07/2016 MERRIFIELD REAL ESTATE
EFT109991	20/07/2016 METROOF ALBANY
EFT109992	20/07/2016 METRO CERAMIC TILES

Design Services	REPORT ITEM CSF 266 REFERS	1 244.10
Material Supply - Defibrillator Pads	\$	211.75
Cleaning Services	\$	43 975.83
Brochure Racking Fee	\$	155.00
Spring On The South Coast Campaign	\$	1 760.00
GRV Interim Valuations	\$	4 193.80
Fitness Instruction	\$	180.00
Digital Educational Products	\$	579.85
Catering	\$	103.00
Catering	\$	128.00
Novated Lease Fees	\$	7 020.29
Material Supply - Fencing Components	\$	894.00
Material Supply - Nursery Products	\$	8 145.50
Repairs & Maintenance - Truck Tray	\$	666.60
Material Supply - Signage	\$	525.80
Cleaning Services	\$	1 047.99
Electrical Repairs/Maintenance	\$	536.25
Fitness Instruction	\$	270.00
Cultural & Historical Tourism Map - Public In The Great Southern	\$	12 069.75
Electrical Repairs/Maintenance	\$	454.25
Staff Reimbursement	\$	173.90
Weed Treatment - Bakers Junction	\$	5 744.12
Pest & Weed Controls	\$	286.00
Gardening Services	\$	224.00
Material Supply - Staff Uniforms	\$	4 157.11
Material Supply - Slotted Pipe	\$	189.53
Merchandise Order - AVC	\$	365.00
Electrical Repairs/Maintenance	\$	220.00
Material Supply - Retractable Cone Barriers	\$	692.80
Staff Reimbursement	\$	118.00
Storage Unit Rental	\$	2 002.22
Media Monitoring Service	\$	15 675.00
Tree Removal & Chipping Services	\$	1 100.00
Staff Training	\$	395.00
Counselling Sessions - EAP	\$	650.00
Fitness Instruction	\$	180.00
Mowing & Mulching Services	\$	13 610.00
Professional Services	\$	1 954.50
Monthly Lease	\$	1 246.83
Lockyer Action Network - Extendable Pick Sticks	\$	297.40
Material Supply - Timber	\$	108.93
Vehicle Parts	\$	1 147.73
Vehicle Parts	\$	330.28
Vehicle Parts	\$	74.15
Professional Services - Marketing	\$	13 361.14
Staff Reimbursement	\$	768.14
Storage Unit Rental	\$	277.99
Construction Services - Bus Shelter Cladding	\$	342.35
Material Supply - Tiles	\$	435.14

EFT109993	20/07/2016 MIDALIA STEEL PTY LTD
EFT109994	20/07/2016 MOLONEY ASSET MANAGEMENT SYSTEM
EFT109995	20/07/2016 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS
EFT109996	20/07/2016 ALBANY NEWS DELIVERY
EFT109997	20/07/2016 NILFISK PTY LTD
EFT109998	20/07/2016 OCS SERVICES PTY LTD
EFT109999	20/07/2016 OFFICEWORKS SUPERSTORES PTY LTD
EFT110000	20/07/2016 OKEEFE'S PAINTS
EFT110001	20/07/2016 ORAL HISTORY ASSOCIATION OF AUSTRALIA
EFT110002	20/07/2016 IXOM
EFT110003	20/07/2016 ORIGIN ENERGY
EFT110004	20/07/2016 PARKS AND LEISURE AUSTRALIA
EFT110005	20/07/2016 PC MACHINERY PTY LTD
EFT110006	20/07/2016 PENNANT HOUSE
EFT110007	20/07/2016 PERTH THEATRE TRUST
EFT110008	20/07/2016 PERTH SAFETY PRODUCTS PTY LTD
EFT110009	20/07/2016 PETER GRAHAM AND COMPANY LTD
EFT110010	20/07/2016 PIONEER HEALTH ALBANY
EFT110011	20/07/2016 4 STEEL SUPPLIES
EFT110012	20/07/2016 PLASTICS PLUS
EFT110013	20/07/2016 KRISTIE PORTER
EFT110014	20/07/2016 PUBLIC LIBRARIES AUSTRALIA LTD
EFT110015	20/07/2016 REEVES AND COMPANY BUTCHERS PTY LTD
EFT110016	20/07/2016 REECE PTY LTD
EFT110017	20/07/2016 REXEL AUSTRALIA
EFT110018	20/07/2016 R-GROUP INTERNATIONAL
EFT110019	20/07/2016 HAZEL ROOME - SOUTH COAST COUNSELLING
EFT110020	20/07/2016 THE ROYAL WEST AUSTRALIAN HISTORICAL SOCIETY
EFT110021	20/07/2016 SEEK LIMITED
EFT110022	20/07/2016 SHEILAH RYAN
EFT110023	20/07/2016 SKILL HIRE WA PTY LTD
EFT110024	20/07/2016 SKIPPER TRANSPORT PARTS
EFT110025	20/07/2016 SMITHS ALUMINIUM AND 4WD CENTRE
EFT110026	20/07/2016 SOUTHERN TOOL & FASTENER CO
EFT110027	20/07/2016 SOUTH COAST NATURAL RESOURCE MANAGEMENT
EFT110028	20/07/2016 STIRLING PRINT
EFT110029	20/07/2016 ST JOHN AMBULANCE ASSOCIATION WA INC
EFT110030	20/07/2016 SUBWAY
EFT110031	20/07/2016 SUNNY INDUSTRIAL BRUSHWARE
EFT110032	20/07/2016 ALBANY LOCK SERVICE
EFT110033	20/07/2016 SYNERGY
EFT110034	20/07/2016 T & C SUPPLIES
EFT110035	20/07/2016 TEEDE MORRIS & CO
EFT110036	20/07/2016 THINKWATER ALBANY
EFT110037	20/07/2016 CAROLINE ELLEN TOMPKIN
EFT110038	20/07/2016 TOTAL GREEN RECYCLING
EFT110039	20/07/2016 TRAFFIC SYSTEMS WEST
EFT110040	20/07/2016 TURFMASTER PTY LTD
EFT110041	20/07/2016 ALBANY TYREPOWER

Material Supply - Pipe Cap	REPORT ITEM CSF 266 REFERS	6.60
Subscription - Financial Modelling Software	\$	440.00
Material Supply - Trafficable Lid	\$	207.90
News Deliveries	\$	25.04
Repairs & Maintenance - Ride on Floor Scrubber	\$	3 233.08
Cleaning Services	\$	1 375.78
Material Supply - Duress Alarm Box	\$	201.52
Material Supply - Road Paint	\$	3 687.34
Membership Application 2016/2017	\$	65.00
Material Supply - Chlorine	\$	337.26
Material Supply - LPG Propane	\$	4 431.45
Staff Training	\$	110.00
Material Supply - Latch Handle	\$	113.41
Material Supply - Flags	\$	3 986.80
Sponsorship Harbourside AEC	\$	5 500.00
Material Supply - Signage	\$	792.00
Material Supply - Electric Fence Voltage Indicator	\$	32.95
Corporate Consultations - Vaccines	\$	396.00
Material Supply - Pipes	\$	1 738.06
Material Supply - Bin Bags	\$	129.80
Fitness Instruction	\$	540.00
PLA Econnect July Subscription	\$	209.55
Catering	\$	95.00
Material Supply - Plumbing Components	\$	353.40
Material Supply - Plumbing Components	\$	35.54
Professional Services	\$	1 051.05
Counselling Sessions - EAP	\$	375.00
Subscription 2016/17	\$	95.00
Advertising	\$	355.30
Gardening Services	\$	455.00
Casual Staff/Apprentice Fees	\$	6 956.22
Vehicle Parts	\$	128.35
Supply & Installation - Projector Cover	\$	299.00
Hardware Supplies/Tools	\$	952.28
Professional Services - Site Improvement Plan	\$	15 716.44
Printing Services	\$	40.00
Staff Training	\$	199.00
Catering	\$	130.00
Material Supply - Street Sweeping Broom	\$	720.50
Material Supply - Keys	\$	66.60
Electricity Supplies	\$	62 730.95
Material Supply - Tool Box	\$	2 134.18
Catering	\$	195.00
Material Supply - Station Controller	\$	3 653.61
Fitness Instruction	\$	180.00
E-Waste Recycling	\$	1 741.63
Material Supply - Signage	\$	6 286.50
Material Supply - Turf - C15018	\$	197 331.75
Tyre Purchases/Maintenance	\$	680.00

EFT110042	20/07/2016 VANCOUVER WASTE SERVICES PTY LTD
EFT110043	20/07/2016 VICKIE'S CRAFT
EFT110044	20/07/2016 ALBANY & GREAT SOUTHERN WEEKENDER
EFT110045	20/07/2016 WESTERBERG PANEL BEATERS
EFT110046	20/07/2016 WESTRAC EQUIPMENT PTY LTD
EFT110047	20/07/2016 WALGA
EFT110048	20/07/2016 LANDMARK LIMITED
EFT110049	20/07/2016 WESTSHRED DOCUMENT DISPOSAL
EFT110050	20/07/2016 TOURISM WESTERN AUSTRALIA
EFT110051	20/07/2016 WESTERN AUSTRALIAN MUSEUM
EFT110052	20/07/2016 WESTERN WORK WEAR
EFT110053	20/07/2016 HOLIDAY GUIDE PTY LTD
EFT110054	20/07/2016 WOOD AND GRIEVE ENGINEERS
EFT110055	20/07/2016 WORKWISE ADVISORY SERVICES
EFT110056	20/07/2016 WORLD MANAGER PTY LTD
EFT110057	20/07/2016 WREN OIL
EFT110058	20/07/2016 ZENITH LAUNDRY
EFT110059	28/07/2016 ABA SECURITY
EFT110060	28/07/2016 ACORN TREES AND STUMPS
EFT110061	28/07/2016 AD CONTRACTORS PTY LTD
EFT110062	28/07/2016 ADVERTISER PRINT
EFT110063	28/07/2016 ALBANY FARM TREE NURSERY
EFT110064	28/07/2016 ALBANY COMMUNITY HOSPICE
EFT110065	28/07/2016 ALBANY INDOOR PLANT HIRE
EFT110066	28/07/2016 ALBANY RETRAVISION
EFT110067	28/07/2016 ALBANY SCREEN PRINTERS
EFT110068	28/07/2016 ALBANY OFFICE PRODUCTS DEPOT
EFT110069	28/07/2016 ALBANY QUALITY LAWNMOWING
EFT110070	28/07/2016 ALBANY COMMUNITY FOUNDATION
EFT110071	28/07/2016 ALBANY DOMESTIC SERVICES
EFT110072	28/07/2016 ALINTA
EFT110073	28/07/2016 ALL EVENTS HIRE AND PRODUCTION
EFT110074	28/07/2016 CHRISTIE PARKSAFE
EFT110075	28/07/2016 AMBER PERRYMAN
EFT110076	28/07/2016 ANDREW HALSALL PHOTOGRAPHY
EFT110077	28/07/2016 PAPERBARK MERCHANTS
EFT110078	28/07/2016 APPRENTICE & TRAINEESHIP COMPANY
EFT110079	28/07/2016 ASHDENE MANUFACTURING PTY LTD
EFT110080	28/07/2016 ATC WORK SMART
EFT110081	28/07/2016 AUSTRALIAN TAXATION OFFICE
EFT110082	28/07/2016 AUSTRALIAN SERVICES UNION WA BRANCH
EFT110083	28/07/2016 AUSTRALIA'S SOUTH WEST INCORPORATED
EFT110084	28/07/2016 AUSTRALIAN FINE JEWELLERY PTY LTD
EFT110085	28/07/2016 BAREFOOT CLOTHING MANUFACTURERS
EFT110086	28/07/2016 BEAUREPAIRES ALBANY
EFT110087	28/07/2016 BENTLEY MOTEL
EFT110088	28/07/2016 BENNETTS BATTERIES
EFT110089	28/07/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD
EFT110090	28/07/2016 BIG SKY PUBLISHING

Green Waste Services Bulk Verge Collection	REPORT ITEM CSF 266 REFERS	79	211.64
Merchandise Order - AVC		\$	20.00
Advertising		\$	772.97
Towing Services		\$	95.00
Vehicle Parts		\$	57.86
Membership Renewal		\$	52 783.12
Material Supply - Fertiliser		\$	7 551.19
Document Disposal		\$	534.05
Weekend Sunrise Weather - Contribution to Production Expenses		\$	2 500.00
Professional Services - Website Editing		\$	676.18
Material Supply - Staff Uniforms		\$	86.74
Bookings Marketing Fee - Bookeasy June 2016		\$	382.75
Professional Services - Geotechnical Investigations		\$	237.60
Professional Services		\$	6 700.00
World Manager - Subscription August 2016		\$	2 640.00
Oil Waste Disposal		\$	335.50
Laundry Services/Hire		\$	12.33
Security Services		\$	217.12
Tree Maintenance & Removal		\$	23 078.00
Equipment Hire		\$	1 092.05
Printing Services		\$	4 240.00
Material Supply - Nursery Products		\$	454.96
Payroll Deductions		\$	64.00
Indoor Plant Hire		\$	1 054.02
Material Supply - Vacuum Cleaner		\$	248.00
Lockyer Action Network - Member Shirts		\$	718.00
Stationery		\$	676.79
Lawn Mowing Services		\$	110.00
Payroll Deductions		\$	10.00
Cleaning Services		\$	160.00
Gas Usage Charges		\$	342.25
Equipment Hire		\$	66.00
Material Supply - Thermostat Disc Sensors		\$	479.60
Staff Reimbursement		\$	21.00
Material Supply - Postcards		\$	697.50
Material Supply - Literature		\$	164.80
Casual Staff/Apprentice Fees		\$	1 544.40
Merchandise Order - NAC		\$	2 134.95
Casual Staff/Apprentice Fees		\$	10 452.12
Payroll Deductions		\$	359 033.50
Payroll Deductions		\$	3 887.95
Membership 2016-2017		\$	365.00
Merchandise Order - NAC		\$	311.42
Repairs & Maintenance - Flags		\$	260.00
Tyre Purchases/Maintenance		\$	3 894.00
Staff Accommodation & Meals		\$	192.50
Material Supply - Engine Oil		\$	922.24
Traffic Control Services		\$	4 360.75
Merchandise Order - NAC		\$	797.19

EFT110091	28/07/2016 J. BLACKWOOD & SON PTY LTD
EFT110092	28/07/2016 ALBANY BOBCAT SERVICES
EFT110093	28/07/2016 BRIDGESTONE AUSTRALIA LTD
EFT110094	28/07/2016 BRIANNA ARIS
EFT110095	28/07/2016 BULLSEYE PLUMNING & GAS
EFT110096	28/07/2016 BUNNINGS GROUP LIMITED
EFT110097	28/07/2016 TESSA PATERSON
EFT110098	28/07/2016 C&C MACHINERY CENTRE
EFT110099	28/07/2016 J & S CASTLEHOW ELECTRICAL SERVICES
EFT110100	28/07/2016 CHILD SUPPORT AGENCY
EFT110101	28/07/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD
EFT110102	28/07/2016 COURIER AUSTRALIA
EFT110103	28/07/2016 HOLCIM (AUSTRALIA) PTY LTD
EFT110104	28/07/2016 MICHAEL CUMMINGS
EFT110105	28/07/2016 CURTIN UNIVERSITY OF TECHNOLOGY
EFT110106	28/07/2016 DATA #3 LIMITED
EFT110107	28/07/2016 GRAEME & YVONNE DAVISON
EFT110108	28/07/2016 DEPARTMENT OF TRANSPORT
EFT110109	28/07/2016 JANINE DETERMES
EFT110110	28/07/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY
EFT110111	28/07/2016 DIGGER PRESS
EFT110112	28/07/2016 REBECCA DIXON
EFT110113	28/07/2016 DYLAN'S ON THE TERRACE
EFT110114	28/07/2016 TAMMIE FLOWER
EFT110115	28/07/2016 FREMANTLE ARTS CENTRE PRESS
EFT110116	28/07/2016 GIBSON INTERNATIONAL LTD
EFT110117	28/07/2016 GLASS SUPPLIERS
EFT110118	28/07/2016 GREAT SOUTHERN GROUP TRAINING INC
EFT110119	28/07/2016 ALBANY PEST & WEED CONTROL
EFT110120	28/07/2016 SOUTHERN SHARPENING SERVICES
EFT110121	28/07/2016 GSP WORKFORCE
EFT110122	28/07/2016 GREAT SOUTHERN SAND & LANDSCAPING SUPPLIES
EFT110123	28/07/2016 GREAT SOUTHERN TURF
EFT110124	28/07/2016 GRESLEY ABAS PTY LTD
EFT110125	28/07/2016 CORINN ADAIR WALLACE HINE
EFT110126	28/07/2016 THE HONEY SHOP
EFT110127	28/07/2016 THE HOPPING KANGAROO PTY LTD
EFT110128	28/07/2016 H AND H ARCHITECTS
EFT110129	28/07/2016 SUZANNE INGELBRECHT
EFT110130	28/07/2016 INJURY CONTROL COUNCIL OF WA INC
EFT110131	28/07/2016 JACK THE CHIPPER
EFT110132	28/07/2016 JJ'S HIAB SERVICES & JJ'S GREAT SOUTHERN
EFT110133	28/07/2016 KESTON TECHNOLOGIES PTY LTD
EFT110134	28/07/2016 KLB SYSTEMS
EFT110135	28/07/2016 WESFARMERS KLEENHEAT GAS PTY LTD
EFT110136	28/07/2016 KOSTER'S OUTDOOR PTY LTD
EFT110137	28/07/2016 CAMERON LANGRIDGE
EFT110138	28/07/2016 L & H GROUP - LAWRENCE AND HANSON
EFT110139	28/07/2016 ABNOTE AUSTRALASIA PTY LTD

Material Supply - Cement	REPORT ITEM CSF 266 REFERS	840.47
Equipment Hire	\$	280.50
Tyre Purchases/Maintenance	\$	134.34
Staff Reimbursement	\$	1 114.00
Plumbing Repairs & Maintenance	\$	137.50
Material Supply - Timber Protectors	\$	272.59
Delivery Services	\$	90.00
Material Supply - Pump	\$	1 826.50
Equipment Hire	\$	924.00
Payroll Deductions	\$	1 759.00
Groceries	\$	146.73
Freight Charges	\$	2 768.32
Material Supply - Construction Components	\$	373.12
Construction Services - Monitoring	\$	500.00
Staff Training	\$	2 800.00
Software Licence	\$	534.46
Material Supply - Carry Bag	\$	150.00
Vehicle Search Fees	\$	36.85
Fitness Instruction	\$	180.00
Material Supply - Hygiene Products	\$	621.00
Merchandise Order - NAC	\$	1 009.60
Fitness Instruction	\$	540.00
Catering	\$	978.80
Fitness Instruction	\$	270.00
Merchandise Order - NAC	\$	1 574.14
NAC Curatorial - Service Level Agreement - Character Wall	\$	3 437.50
Repairs & Maintenance - Windows/Glass	\$	822.35
Casual Staff/Apprentice Fees	\$	6 459.91
Pest Control Services	\$	605.00
Merchandise Order - NAC	\$	710.00
Casual Staff/Apprentice Fees	\$	120.00
Liquidated Damages - Construction Services	\$	10 000.00
Material Supply - Turf	\$	900.00
Full Service Consultant - CPSP C13014	\$	58 552.15
Consultation & Design Services	\$	14 885.25
Merchandise Order - AVC	\$	142.65
Merchandise Order - NAC	\$	137.40
Professional Services	\$	2 266.00
Arts Program - Writing Facilitation & Artistic Lead	\$	1 000.00
ICCWA Membership 2016/17	\$	200.00
Equipment Hire	\$	1 271.88
Delivery Services	\$	1 891.89
Albany Library - SII Brief	\$	16 237.38
Material Supply - IT Hardware	\$	15 906.00
Material Supply - Propane	\$	15.95
Repairs & Maintenance - Roller Door	\$	100.00
Merchandise Order - NAC	\$	127.70
Material Supply - Lights/Light Globes	\$	1 318.57
Material Supply - Library Barcodes	\$	618.20

EFT110140	28/07/2016 LIBERTE AT THE LONDON HOTEL
EFT110141	28/07/2016 LORLAINE DISTRIBUTORS PTY LTD
EFT110142	28/07/2016 M AND B SALES PTY LTD
EFT110143	28/07/2016 SOUTH COAST WOODWORKS GALLERY
EFT110144	28/07/2016 VICKI MICHELLE MARTIN
EFT110145	28/07/2016 MATERIALS HANDLING PTY LTD
EFT110146	28/07/2016 MIDALIA STEEL PTY LTD
EFT110147	28/07/2016 WESTERN AUSTRALIAN RANGERS ASSOCIATION INC
EFT110148	28/07/2016 NURRUNGA COMMUNICATIONS
EFT110149	28/07/2016 ALBANY NEWS DELIVERY
EFT110150	28/07/2016 PAUL NIELSEN
EFT110151	28/07/2016 NIKANA CONTRACTING PTY LTD
EFT110152	28/07/2016 NLC PTY LTD
EFT110153	28/07/2016 NOVUS AUTOGLASS REPAIRS & REPLACEMENTS
EFT110154	28/07/2016 OFFICEWORKS SUPERSTORES PTY LTD
EFT110155	28/07/2016 ORANJE TRACTOR WINE
EFT110156	28/07/2016 OYSTER HARBOUR STORE
EFT110157	28/07/2016 THE PERTH MINT SHOP
EFT110158	28/07/2016 JOHN PHILLIPS CONSULTING
EFT110159	28/07/2016 KRISTIE PORTER
EFT110160	28/07/2016 PUBLIC LIBRARIES AUSTRALIA LTD
EFT110161	28/07/2016 QUALITY PUBLISHING AUSTRALIA
EFT110162	28/07/2016 QUICK SHOT COFFEE
EFT110163	28/07/2016 RADIOWEST BROADCASTERS PTY LTD
EFT110164	28/07/2016 HIEDI ROWE
EFT110165	28/07/2016 CHRISTINE MARY SARGENT
EFT110166	28/07/2016 BRETT SCOTT
EFT110167	28/07/2016 SEEK LIMITED
EFT110168	28/07/2016 SHIRE OF DENMARK
EFT110169	28/07/2016 SHILLER IMAGES
EFT110170	28/07/2016 SHIRE OF EAST PILBARA
EFT110171	28/07/2016 ELFIE SHIOSAKI
EFT110172	28/07/2016 SKILL HIRE WA PTY LTD
EFT110173	28/07/2016 SLOUCH HAT PUBLICATIONS
EFT110174	28/07/2016 SOUTH COAST DIVING SUPPLIES
EFT110175	28/07/2016 STAR SALES AND SERVICE
EFT110176	28/07/2016 STATE LAW PUBLISHER
EFT110177	28/07/2016 STATEWIDE BUILDING CERTIFICATION WA
EFT110178	28/07/2016 STIRLING PRINT
EFT110179	28/07/2016 ALBANY LOCK SERVICE
EFT110180	28/07/2016 ALBANY IGA
EFT110181	28/07/2016 SYNERGY
EFT110182	28/07/2016 T & C SUPPLIES
EFT110183	28/07/2016 THINKWATER ALBANY
EFT110184	28/07/2016 THURLBY HERB FARM
EFT110185	28/07/2016 TIM WATERS DESIGN
EFT110186	28/07/2016 THE TOFFEE FACTORY
EFT110187	28/07/2016 CAROLINE ELLEN TOMPKIN
EFT110188	28/07/2016 CAROLYN FRANCIS TRAPNELL

Catering	REPORT ITEM CSF 266 REFERS	794.00
Material Supply - Cleaning Products	\$	115.50
Material Supply - Timber	\$	262.13
Merchandise Order	\$	906.47
Fitness Instruction	\$	675.00
Material Supply - Bin Tipper Gas Strut Assist	\$	754.50
Material Supply - Steel	\$	5.41
Staff Conference Attendance	\$	570.00
Repairs & Maintenance - Radios	\$	45.00
News Paper Delivery	\$	109.47
Staff Reimbursement	\$	294.30
Waste Services	\$	781.00
Novated Lease Fees	\$	615.31
Supply & Installation - Windscreen	\$	350.00
Stationery Supplies	\$	129.74
Wine Supplies - ACCI Business After Hours	\$	624.36
Catering	\$	88.00
Merchandise Order - NAC	\$	750.40
Professional Services	\$	3 850.00
Fitness Instruction	\$	540.00
Public Libraries Australia Membership 2016/17	\$	390.00
Material Supply - Maps	\$	356.18
Staff Refreshments - During Black Out	\$	43.00
Advertising	\$	2 059.20
Fitness Instruction	\$	180.00
Fitness Instruction	\$	90.00
Staff Reimbursement	\$	140.00
Advertising	\$	297.00
Catering	\$	484.00
Merchandise Order	\$	1 186.58
Certificate of Design - Tank Stands	\$	150.00
Library Event - NAIDOC Week - Expenses Claim	\$	177.60
Casual Staff/Apprentice Fees	\$	29 212.17
Merchandise Order - NAC	\$	335.00
Supply & Installation - Markers - HMAS Perth Wreck	\$	2 685.50
Repairs & Maintenance - Brush Cutter	\$	70.00
Advertising	\$	86.40
Construction Compliance Certificate	\$	495.00
Printing Services	\$	470.00
Installation/Upgrade - Reticulation Key System - C14003	\$	31 820.15
Groceries	\$	44.36
Electricity Supplies	\$	23 071.24
Tools & Hardware Supplies	\$	268.19
Material Supply - Submersible Pump	\$	358.11
Merchandise Order - NAC	\$	790.72
Design Services	\$	699.93
Merchandise Order - NAC	\$	571.35
Fitness Instruction	\$	180.00
Merchandise Order - AVC	\$	1 820.00

EFT110189	28/07/2016 TURFMASTER PTY LTD	Additional Charges For Turf Delivery - C1501	REPORT ITEM CSF 266 REFERS	5 724.21
EFT110190	28/07/2016 UNITED BOOK DISTRIBUTORS	Merchandise Order - NAC	\$	1 797.34
EFT110191	28/07/2016 IT VISION AUSTRALIA PTY LTD	Software Licence	\$	13 959.00
EFT110192	28/07/2016 WA NATURALLY PUBLICATIONS	Merchandise Order - AVC	\$	761.10
EFT110193	28/07/2016 WARREN BENNETT HOMES	Demolition Works - CPSP - C15029	\$	5 604.00
EFT110194	28/07/2016 WATERCRAFT MARINE	Material Supply - Nylon Cleats	\$	11.70
EFT110195	28/07/2016 WESTRAC EQUIPMENT PTY LTD	Vehicle Parts	\$	75.02
EFT110196	28/07/2016 WEST COAST ANALYTICAL SERVICES	Waste Facility Water Monitoring Services	\$	12 502.20
EFT110197	28/07/2016 WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Merchandise Order - NAC	\$	324.26
EFT110198	28/07/2016 WOODLANDS DISTRIBUTORS AND AGENCIES	Material Supply - Waste Bag Dispenser	\$	349.80
EFT110199	28/07/2016 WURTH AUSTRALIA PTY LTD	Vehicle Part	\$	137.79
EFT110200	28/07/2016 ZENITH LAUNDRY	Laundry Services/Hire	\$	78.74
EFT110201	28/07/2016 ZURICH AUSTRALIA INSURANCE COMPANY LTD	Excess Payment	\$	300.00
EFT110202	28/07/2016 FOXTEL MANAGEMENT PTY LTD	Subscription Fee	\$	420.00
DD23804.1	19/07/2016 WA LOCAL GOVT SUPERANNUATION	Payroll Deductions	\$	77 749.23
DD23804.2	19/07/2016 COLONIAL FIRST STATE FIRSTCHOICE	Superannuation Contributions	\$	461.54
DD23804.3	19/07/2016 ASGARD	Superannuation Contributions	\$	907.06
DD23804.4	19/07/2016 BT SUPER FOR LIFE	Superannuation Contributions	\$	146.55
DD23804.5	19/07/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	\$	167.18
DD23804.6	19/07/2016 TAL SUPERANNUATION LIMITED	Superannuation Contributions	\$	216.03
DD23804.7	19/07/2016 WEALTH PERSONAL SUPER AND PERSONAL	Superannuation Contributions	\$	35.12
DD23804.8	19/07/2016 WEALTH PERSONAL SUPER AND PERSONAL	Superannuation Contributions	\$	22.18
DD23804.9	19/07/2016 BT SUPER FOR LIFE	Superannuation Contributions	\$	275.95
DD23804.10	19/07/2016 NATIONAL MUTUAL RETIREMENT FUND	Superannuation Contributions	\$	121.56
DD23804.11	19/07/2016 HOSTPLUS PTY LTD	Superannuation Contributions	\$	290.99
DD23804.12	19/07/2016 PRIME SUPER	Superannuation Contributions	\$	482.76
DD23804.13	19/07/2016 MLC MASTERKEY BUSINESS SUPER	Superannuation Contributions	\$	258.51
DD23804.14	19/07/2016 SUPERWRAP PERSONAL SUPER PLAN	Superannuation Contributions	\$	521.78
DD23804.15	19/07/2016 COLONIAL FIRST STATE FIRSTCHOICE	Superannuation Contributions	\$	495.90
DD23804.16	19/07/2016 OAK TREE SUPERANNUATION FUND	Superannuation Contributions	\$	201.76
DD23804.17	19/07/2016 FIRST SUPER	Superannuation Contributions	\$	196.30
DD23804.18	19/07/2016 ABUNDANT SPERANNUATION FUND	Payroll Deductions	\$	409.29
DD23804.19	19/07/2016 CARE SUPER PTY LTD	Superannuation Contributions	\$	193.47
DD23804.20	19/07/2016 FIRST STATE SUPER	Superannuation Contributions	\$	623.57
DD23804.21	19/07/2016 WATER CORPORATION SUPERANNUATION PLAN	Superannuation Contributions	\$	256.06
DD23804.22	19/07/2016 SPECTRUM SUPER	Superannuation Contributions	\$	304.66
DD23804.23	19/07/2016 AUSTRALIAN SUPER	Payroll Deductions	\$	6 382.11
DD23804.24	19/07/2016 SUPERWRAP PERSONAL SUPER PLAN	Superannuation Contributions	\$	237.16
DD23804.25	19/07/2016 NORTH PERSONAL SUPERANNUATION	Superannuation Contributions	\$	196.30
DD23804.26	19/07/2016 AJW SUPERANNUATION FUND	Superannuation Contributions	\$	239.71
DD23804.27	19/07/2016 TTCSL ATF CRUELTY FREE SUPER	Superannuation Contributions	\$	125.49
DD23804.28	19/07/2016 AUSTRALIAN CATHOLIC SUPERANNUATION	Superannuation Contributions	\$	24.82
DD23804.29	19/07/2016 SUNSUPER SUPERANNUATION	Superannuation Contributions	\$	508.67
DD23804.30	19/07/2016 LOCAL GOVERNMENT SUPER	Payroll Deductions	\$	518.00
DD23804.31	19/07/2016 IOOF EMPLOYEE SUPER	Superannuation Contributions	\$	252.36
DD23804.32	19/07/2016 RUSSELL SUPERSOLUTION MASTER TRUST	Superannuation Contributions	\$	202.58
DD23804.33	19/07/2016 ASGARD	Superannuation Contributions	\$	260.78
DD23804.34	19/07/2016 AUSTRALIAN ETHICAL SUPERANNUATION FUND	Superannuation Contributions	\$	216.03
DD23804.35	19/07/2016 DESMO SUPERANNUATION FUND	Superannuation Contributions	\$	247.50

DD23804.36	19/07/2016 ONEPATH MASTERFUND	Superannuation Contributions	REPORT ITEM CSF 266 REFERS	166.66
DD23804.37	19/07/2016 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation Contributions	\$	205.61
DD23804.38	19/07/2016 CBUS	Payroll Deductions	\$	650.20
DD23804.39	19/07/2016 COMMONWALTH ESSENTIAL SUPER	Superannuation Contributions	\$	19.18
DD23804.40	19/07/2016 UNI SUPER	Superannuation Contributions	\$	139.84
DD23804.41	19/07/2016 MTAA SUPERANNUATION FUND	Superannuation Contributions	\$	216.41
DD23804.42	19/07/2016 THE UNIVERSAL SUPER SCHEME2	Superannuation Contributions	\$	188.75
DD23804.43	19/07/2016 MACAULAY SUPER FUND	Superannuation Contributions	\$	211.94
DD23804.44	19/07/2016 ANZ SMART CHOICE SUPER (ONEPATH MASTERFUND)	Superannuation Contributions	\$	405.21
DD23804.45	19/07/2016 AMP SUPERANNUATION SAVINGS (SIGNATURE SUPER)	Superannuation Contributions	\$	735.33
DD23804.46	19/07/2016 FUTURE SUPER	Superannuation Contributions	\$	77.31
DD23804.47	19/07/2016 COLONIAL SUPER RETIREMENT FUND	Superannuation Contributions	\$	181.67
DD23804.48	19/07/2016 HESTA SUPER FUND	Superannuation Contributions	\$	765.33
DD23804.49	19/07/2016 KEZ AND JOHN MITCHELL SUPERANNUATION FUND	Superannuation Contributions	\$	268.46
DD23804.50	19/07/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	\$	1 347.07
DD23804.51	19/07/2016 REST SUPERANNUATION	Superannuation Contributions	\$	2 302.07
DD23804.52	19/07/2016 WEALTH PERSONAL SUPER AND PERSONAL	Payroll Deductions	\$	224.85
EFT110203	04/08/2016 ACURIX NETWORKS PTY LTD	Wi-Fi Access Management - Library, Airport & Boatsheds	\$	17 133.60
EFT110204	04/08/2016 AD CONTRACTORS PTY LTD	Material Supply - Gravel	\$	16 890.50
EFT110205	04/08/2016 ADVERTISER PRINT	Printing Services	\$	626.00
EFT110206	04/08/2016 DEPARTMENT OF AGRICULTURE AND FOOD	Material Supply - Literature - Weed Control	\$	110.00
EFT110207	04/08/2016 AIRSERVICES AUSTRALIA	Albany Airport ILS/DME - April -June 2016	\$	47 847.25
EFT110208	04/08/2016 ALBANY TOYOTA	Vehicle Maintenance	\$	40.00
EFT110209	04/08/2016 OPTeon (ALBANY AND GREAT SOUTHERN WA)	Valuation Services	\$	440.00
EFT110210	04/08/2016 ALBANY CHAMBER OF COMMERCE AND INDUSTRY	Advertising	\$	901.00
EFT110211	04/08/2016 ALBANY LANDSCAPE SUPPLIES	Material Supply - Quartz	\$	160.00
EFT110212	04/08/2016 ALBANY OFFICE PRODUCTS DEPOT	Stationery Supplies	\$	821.05
EFT110213	04/08/2016 ALBANY WHALE TOURS	Merchandise Order - AVC	\$	72.60
EFT110214	04/08/2016 ALBANY MILK DISTRIBUTORS	Milk Deliveries	\$	531.79
EFT110215	04/08/2016 ALBANY RECORDS MANAGEMENT	Records Storage	\$	396.00
EFT110216	04/08/2016 ALBANY DOMESTIC SERVICES	Cleaning Services	\$	160.00
EFT110217	04/08/2016 ALINTA	Gas Usage Charges	\$	76.65
EFT110218	04/08/2016 AMPHIBIAN PLUMBING AND GAS	Plumbing Repairs & Maintenance	\$	9 889.61
EFT110219	04/08/2016 PAPERBARK MERCHANTS	Local Book Stocks	\$	1 568.25
EFT110220	04/08/2016 APPRENTICE & TRAINEESHIP COMPANY	Casual Staff/Apprentice Fees	\$	527.34
EFT110221	04/08/2016 ANALYTICAL REFERENCE LABORATORY PTY LTD	Water Report	\$	61.05
EFT110222	04/08/2016 ATC WORK SMART	Casual Staff/Apprentice Fees	\$	6 469.99
EFT110223	04/08/2016 AUSTRALIAN INSTITUTE OF MANAGEMENT	Staff Training	\$	1 745.00
EFT110224	04/08/2016 GEOFFREY BASTYAN	Recover & Redeploy AWAC	\$	1 801.25
EFT110225	04/08/2016 BENTLEY MOTEL	Staff Reimbursement	\$	160.00
EFT110226	04/08/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD	Traffic Control Services	\$	9 202.37
EFT110227	04/08/2016 BLOOMIN FLOWERS	Supply & Delivery - Flowers	\$	155.00
EFT110228	04/08/2016 ALBANY BOBCAT SERVICES	Equipment Hire	\$	420.75
EFT110229	04/08/2016 BRANDNET PTY LTD T/AS MILITARY SHOP	Merchandise Order - NAC	\$	12 984.54
EFT110230	04/08/2016 TERRY BROOKS	Staff Reimbursement	\$	63.80
EFT110231	04/08/2016 CONSTRUCTION TRAINING FUND	BCITF Levy - July 2016	\$	11 272.49
EFT110232	04/08/2016 BUILDING COMMISSION	BSL - July 2016	\$	15 216.14
EFT110233	04/08/2016 BUNNINGS GROUP LIMITED	Material Supply - Pine Decking	\$	298.26
EFT110234	04/08/2016 BUDGET RENT A CAR	Car Hire	\$	49.25

EFT110235	04/08/2016 CABCHARGE AUSTRALIA LIMITED
EFT110236	04/08/2016 CALTEX AUSTRALIA PETROLEUM PTY LTD
EFT110237	04/08/2016 CARROLL AND RICHARDSON FLAGS
EFT110238	04/08/2016 J & S CASTLEHOW ELECTRICAL SERVICES
EFT110239	04/08/2016 CENTIGRADE SERVICES
EFT110240	04/08/2016 MAGIQ SOFTWARE PTY LTD
EFT110241	04/08/2016 CLARK EQUIPMENT SALES PTY LTD
EFT110242	04/08/2016 CMM TECHNOLOGY
EFT110243	04/08/2016 COATES HIRE OPERATIONS PTY LIMITED
EFT110244	04/08/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD
EFT110245	04/08/2016 MICHAEL COLE
EFT110246	04/08/2016 GARY COOPER
EFT110247	04/08/2016 HOLCIM (AUSTRALIA) PTY LTD
EFT110248	04/08/2016 DAVRIC AUSTRALIA
EFT110249	04/08/2016 T DAVIES
EFT110250	04/08/2016 DENMARK WALPOLE JUNIOR FOOTBALL CLUB
EFT110251	04/08/2016 JANINE DETERMES
EFT110252	04/08/2016 DYLAN'S ON THE TERRACE
EFT110253	04/08/2016 EASIFLEET MANAGEMENT
EFT110254	04/08/2016 EYERITE SIGNS
EFT110255	04/08/2016 DEPARTMENT OF FIRE & EMERGENCY SERVICES
EFT110256	04/08/2016 ALL TRUCK REPAIRS
EFT110257	04/08/2016 FLIPZONE
EFT110258	04/08/2016 TAMMIE FLOWER
EFT110259	04/08/2016 GALLERY WORKS
EFT110260	04/08/2016 JORDAN GARROOD
EFT110261	04/08/2016 GIBSON IMPORTING
EFT110262	04/08/2016 ALBANY PEST & WEED CONTROL
EFT110263	04/08/2016 GREAT SOUTHERN SUPPLIES
EFT110264	04/08/2016 GREAT SOUTHERN TAEKWONDO
EFT110265	04/08/2016 GR HOWE EARTHMOVING & GARDEN SUPPLIES
EFT110266	04/08/2016 M GUNSON
EFT110267	04/08/2016 GHD PTY LTD
EFT110268	04/08/2016 FIRST NATIONAL REAL ESTATE
EFT110269	04/08/2016 HAVOC BUILDERS PTY LTD
EFT110270	04/08/2016 H AND H ARCHITECTS
EFT110271	04/08/2016 HYBLA RESTAURANT AND BAR
EFT110272	04/08/2016 STATEWIDE RACKING & STORAGE SOLUTIONS
EFT110273	04/08/2016 JJ'S HIAB SERVICES & JJ'S GREAT SOUTHERN
EFT110274	04/08/2016 JOCK'S COMMERCIAL MOWING
EFT110275	04/08/2016 KANDOO WINDSCREENS
EFT110276	04/08/2016 KANGAS NETBALL CLUB
EFT110277	04/08/2016 LATRO LAWYERS
EFT110278	04/08/2016 LOWER GREAT SOUTHERN HOCKEY ASSOC INC
EFT110279	04/08/2016 M2 TECHNOLOGY PTY LTD
EFT110280	04/08/2016 BUCHER MUNICIPAL PTY LTD
EFT110281	04/08/2016 RL & KJ MACKENZIE (GLENORAN LEATHER)
EFT110282	04/08/2016 MARINDUST SALES & ACE FLAGPOLES
EFT110283	04/08/2016 VICKI MICHELLE MARTIN

Taxi Fares	REPORT ITEM CSF 266 REFERS	324.37
Litres Diesel Fuel For Depot	\$	19 686.47
Material Supply - Flags	\$	379.00
Supply & Install - Battery Backup to Clock Tower	\$	915.00
Repairs & Maintenance - Air Conditioning	\$	393.25
Software Support	\$	825.00
Material Supply - Hydraulic Oil	\$	459.33
Repairs & Maintenance - OHS Equipment	\$	110.00
Equipment Hire	\$	703.89
Groceries	\$	31.20
Staff Reimbursement	\$	306.00
Staff Reimbursement	\$	188.50
Material Supply - Concrete	\$	2 542.10
Merchandise Order - AVC	\$	251.46
Rates Refund	\$	618.24
Kidsport Vouchers 2016	\$	220.00
Fitness Instruction	\$	180.00
Catering	\$	1 651.00
Novated Lease Fees	\$	7 020.29
Material Supply - Signage	\$	335.50
DFES False Fire Alarm Attendance	\$	750.00
Repairs & Maintenance - Fire Suppression Vehicles	\$	4 211.95
Kidsport Vouchers 2016	\$	1 007.00
Fitness Instruction	\$	315.00
Merchandise Order - NAC	\$	1 345.00
Fitness Instruction	\$	180.00
Merchandise Order - NAC	\$	904.73
Pest Control Services	\$	110.00
Material Supply - Staff Uniforms	\$	932.40
Kidsport Vouchers 2016	\$	788.00
Services Rendered - Earthworks	\$	1 496.00
Rates Refund	\$	329.76
Professional Services - Feasibility Study	\$	11 000.00
Storage Unit Rental	\$	2 002.22
Asbestos Removal & Gyprock Installation	\$	9 790.00
Professional Services	\$	4 886.20
Catering	\$	244.50
Supply & Installation - Shelving	\$	6 257.00
Delivery Services	\$	97.02
Contract Mowing Services	\$	1 581.52
Supply & Installation - Windscreen	\$	385.00
Kidsport Vouchers 2016	\$	200.00
Professional Services	\$	3 524.30
Kidsport Vouchers 2016	\$	800.00
Messages on Hold	\$	264.00
Material Supply - Street Sweeping Wire Brooms	\$	2 575.44
Merchandise Order - AVC	\$	24.00
Material Supply - Flag Poles	\$	1 320.00
Fitness Instruction	\$	360.00

EFT110284	04/08/2016 LINDAS BOOKS
EFT110285	04/08/2016 NURRUNGA COMMUNICATIONS
EFT110286	04/08/2016 MY PLACE COLONIAL ACCOMMODATION
EFT110287	04/08/2016 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS
EFT110288	04/08/2016 ALBANY NEWS DELIVERY
EFT110289	04/08/2016 OCS SERVICES PTY LTD
EFT110290	04/08/2016 OKEEFE'S PAINTS
EFT110291	04/08/2016 ORIGIN ENERGY
EFT110292	04/08/2016 OYSTER HARBOUR STORE
EFT110293	04/08/2016 PERTH SAFETY PRODUCTS PTY LTD
EFT110294	04/08/2016 PLASTICS PLUS
EFT110295	04/08/2016 KRISTIE PORTER
EFT110296	04/08/2016 PRE-EMPTIVE STRIKE PTY LTD
EFT110297	04/08/2016 RAILWAYS FOOTBALL & TIGERS SPORTING CLUB
EFT110298	04/08/2016 REECE PTY LTD
EFT110299	04/08/2016 REPLICA MEDALS & RIBBONS PTY LTD
EFT110300	04/08/2016 THE ROYAL LIFE SAVING SOCIETY WA INC
EFT110301	04/08/2016 ROYALE PATISSERIE
EFT110302	04/08/2016 SKILL HIRE WA PTY LTD
EFT110303	04/08/2016 SOUTHERN EDGE ARTS INC
EFT110304	04/08/2016 STATE LAW PUBLISHER
EFT110305	04/08/2016 ORRCON STEEL
EFT110306	04/08/2016 JUSTIN STEPHENS
EFT110307	04/08/2016 STUART JAMIESON
EFT110308	04/08/2016 SYNERGY
EFT110309	04/08/2016 T & C SUPPLIES
EFT110310	04/08/2016 TECTONICS CONSTRUCTION GROUP PTY LTD
EFT110311	04/08/2016 TIM WATERS DESIGN
EFT110312	04/08/2016 CAROLINE ELLEN TOMPKIN
EFT110313	04/08/2016 TOTAL GREEN RECYCLING
EFT110314	04/08/2016 TRUCKLINE
EFT110315	04/08/2016 VANCOUVER WASTE SERVICES PTY LTD
EFT110316	04/08/2016 JULIA WARREN
EFT110317	04/08/2016 WARREN BENNETT HOMES
EFT110318	04/08/2016 ALBANY & GREAT SOUTHERN WEEKENDER
EFT110319	04/08/2016 WESTRAC EQUIPMENT PTY LTD
EFT110320	04/08/2016 NICOLETTE MULCAHY
EFT110321	04/08/2016 STEVEN WOODS
EFT110322	04/08/2016 YOUR TUTOR TUTORING AUSTRALASIA
EFT110323	04/08/2016 ZENITH LAUNDRY
EFT110325	11/08/2016 JADES @ 14 PEELS PLACE
EFT110326	11/08/2016 ABA SECURITY
EFT110327	11/08/2016 ACORN TREES AND STUMPS
EFT110328	11/08/2016 AD CONTRACTORS PTY LTD
EFT110329	11/08/2016 DORA ADELINE
EFT110330	11/08/2016 ADVERTISER PRINT
EFT110331	11/08/2016 ALBANY BRAKE AND CLUTCH
EFT110332	11/08/2016 ALBANY CITY LAWNS
EFT110333	11/08/2016 ALBANY PRINTERS

Merchandise Order - AVC	REPORT ITEM CSF 266 REFERS	18.89
Repairs & Maintenance - Radios	\$	172.60
Accommodation - Guest Speaker - NAIDOC Weeks	\$	370.00
Material Supply - Manhole Covers	\$	2 420.00
Newspaper Deliveries	\$	105.42
Cleaning Services	\$	27 689.79
Material Supply - Paint	\$	971.06
LP Gas Delivery	\$	8 851.95
Catering	\$	88.00
Material Supply - Signage	\$	103.40
Material Supply - Cleaning Products	\$	42.90
Fitness Instruction	\$	540.00
Advertising	\$	143.00
Kidsport Vouchers 2016	\$	1 380.00
Material Supply - PVC Pipe	\$	6.60
Merchandise Order - NAC	\$	2 324.80
Staff Training	\$	915.62
Catering	\$	73.20
Casual Staff/Apprentice Fees	\$	84.73
Kidsport Vouchers 2016	\$	1 135.00
Bush Fire Act Appointments	\$	207.36
Material Supply - Steel	\$	47.41
Staff Reimbursement	\$	45.30
Staff Reimbursement	\$	250.00
Electricity Supplies	\$	36 853.85
Tools/Hardware Supplies	\$	182.91
Construction - CPSP Western Precinct - C15024	\$	223 380.55
Design Services	\$	99.00
Fitness Instruction	\$	135.00
E Waste Recycling	\$	2 060.41
Vehicle Parts	\$	21.93
Material Supply - Screened Top Soil	\$	356.96
Fitness Instruction	\$	90.00
Demolition Works - CPSP - C15029	\$	6 055.00
Advertising	\$	880.00
Vehicle Parts	\$	82.97
Councillor Attendance & Travel Allowance	\$	3 634.83
Monitoring Work - Albany Golf Club Cleaning	\$	500.00
Study Centre - Subscription	\$	6 449.30
Laundry Services/Hire	\$	29.52
Catering	\$	360.00
Security Services	\$	754.19
Tree Maintenance & Removal	\$	3 410.00
Equipment Hire	\$	9 290.60
Staff Reimbursement	\$	111.42
Advertising	\$	2 645.00
Vehicle Maintenance	\$	143.00
Lawn Mowing Services	\$	638.00
Printing Services	\$	30.00

EFT110334	11/08/2016 ALBANY V-BELT AND RUBBER
EFT110335	11/08/2016 ALBANY OFFICE NATIONAL
EFT110336	11/08/2016 ALBANY RETRAVISION
EFT110337	11/08/2016 ALBANY GAS CENTRE PTY LTD
EFT110338	11/08/2016 ALBANY PANEL BEATERS AND SPRAY PAINTERS
EFT110339	11/08/2016 ALBANY REFRIGERATION
EFT110340	11/08/2016 ALBANY OFFICE PRODUCTS DEPOT
EFT110341	11/08/2016 ALBANY CENTRAL CABINETS PTY LTD
EFT110342	11/08/2016 ALBANY MILK DISTRIBUTORS
EFT110343	11/08/2016 ALBANY IRRIGATION & DRILLING
EFT110344	11/08/2016 ALBANY DOMESTIC SERVICES
EFT110345	11/08/2016 CICERO MANAGEMENT PTY LTD - ALEX HOTEL
EFT110346	11/08/2016 ALL EVENTS HIRE AND PRODUCTION
EFT110347	11/08/2016 AMPHIBIAN PLUMBING AND GAS
EFT110348	11/08/2016 ANNETTE CARMICHAEL
EFT110349	11/08/2016 APPRENTICE & TRAINEESHIP COMPANY
EFT110350	11/08/2016 ARDESS NURSERY
EFT110351	11/08/2016 ASSETVAL PTY LTD
EFT110352	11/08/2016 ATC WORK SMART
EFT110353	11/08/2016 AUSTRALIA POST
EFT110354	11/08/2016 BEAUREPAIRES ALBANY
EFT110355	11/08/2016 THE BEACH HOUSE AT BAYSIDE
EFT110356	11/08/2016 BENNETTS BATTERIES
EFT110357	11/08/2016 ADVANCED TRAFFIC MANAGEMENT WA PTY LTD
EFT110358	11/08/2016 BERTOLA HIRE SERVICES ALBANY PTY LTD
EFT110359	11/08/2016 BEST OFFICE SYSTEMS
EFT110360	11/08/2016 BEWITCHED CLEANING SERVICES
EFT110361	11/08/2016 MATTHEW BIRD
EFT110362	11/08/2016 BLACK AND WHITE CONCRETING
EFT110363	11/08/2016 J. BLACKWOOD & SON PTY LTD
EFT110364	11/08/2016 BLOOMIN FLOWERS
EFT110365	11/08/2016 BMT OCEANICA PTY LTD
EFT110366	11/08/2016 ALBANY BOBCAT SERVICES
EFT110367	11/08/2016 BOC GASES AUSTRALIA LIMITED
EFT110368	11/08/2016 BP BIRD PLUMBING & GAS
EFT110369	11/08/2016 BRANDNET PTY LTD T/AS MILITARY SHOP
EFT110370	11/08/2016 GENEVIEVE BROWNHILL
EFT110371	11/08/2016 BUNNINGS GROUP LIMITED
EFT110372	11/08/2016 DONNA CAMERON DESIGN
EFT110373	11/08/2016 JOHN CARBERRY
EFT110374	11/08/2016 J & S CASTLEHOW ELECTRICAL SERVICES
EFT110375	11/08/2016 CITY OF GREATER GERALDTON
EFT110376	11/08/2016 CLEANAWAY PTY LIMITED
EFT110377	11/08/2016 COLES SUPERMARKETS AUSTRALIA PTY LTD
EFT110378	11/08/2016 HOLCIM (AUSTRALIA) PTY LTD
EFT110379	11/08/2016 MICHAEL CUMMINGS
EFT110380	11/08/2016 AL CURNOW HYDRAULICS
EFT110381	11/08/2016 CUTTING EDGES PTY LTD
EFT110382	11/08/2016 CYNERGIC COMMUNICATIONS

Vehicle Parts	REPORT ITEM CSF 266 REFERS	2	105.20
Stationery Supplies		\$	55.50
Material Supply - Coffee Machine - Office of CEO		\$	298.00
Material Supply - Gas Cylinder Refill		\$	107.00
Towing Services		\$	88.00
Repairs & Maintenance - Air Conditioning		\$	2 364.29
Stationery Supplies		\$	864.93
Supply & Installation - Cabinets		\$	789.80
Milk Deliveries		\$	36.60
Material Supply - Irrigation Components		\$	552.90
Cleaning Services		\$	150.00
Staff Accommodation		\$	200.00
Equipment Hire		\$	66.00
Plumbing Repairs & Maintenance		\$	911.10
Staff Reimbursement		\$	331.81
Casual Staff/Apprentice Fees		\$	263.67
Material Supply - Fertiliser		\$	229.50
Professional Services		\$	1 034.00
Casual Staff/Apprentice Fees		\$	17 686.87
Postage/Agency Fees		\$	2 212.21
Tyre Purchases/Maintenance		\$	198.00
Destination Marketing - Accommodation		\$	355.00
Material Supply - Synthetic Oil		\$	1 199.44
Traffic Control Services		\$	3 899.97
Equipment Hire		\$	961.60
Material Supply - Printer Toner		\$	997.00
Cleaning Services		\$	148.50
Staff Reimbursement		\$	169.03
Construction Services - Foot Path		\$	12 555.00
Material Supply - Buckles		\$	1 496.55
Supply & Delivery - Flowers		\$	68.00
Remote Imaging Unit - Hire - Coastal Monitoring		\$	385.00
Equipment Hire		\$	187.00
Container Service Rental		\$	125.71
Plumbing Repairs & Maintenance		\$	98.00
Merchandise Order - NAC		\$	2 873.50
Staff Reimbursement		\$	67.07
Hardware/Tool Supplies		\$	8.56
Artwork Edits & Catalogue Reprints - VAC Exhibitions		\$	2 041.60
Bella Kelly Exhibition		\$	400.00
Electrical Repairs/Maintenance		\$	5 821.82
Regional Capitals Australia (WA) 2016/2017 Membership Fees		\$	49 427.40
Rubbish Removal Contract		\$	6 356.02
Groceries		\$	112.27
Material Supply - Concrete		\$	2 185.04
Monitoring of Works - CPSP		\$	1 000.00
Material Supply - Hydraulic Hoses		\$	471.80
Material Supply - Grader Blades		\$	1 890.13
IT Services - Managed Server Xeon		\$	843.90

EFT110383	11/08/2016 DE JONGE MECHANICAL REPAIRS	Vehicle Service/Repairs	REPORT ITEM CSF 266 REFERS	2 581.00
EFT110384	11/08/2016 JANINE DETERMES	Fitness Instruction	\$	180.00
EFT110385	11/08/2016 G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning Supplies	\$	1 597.63
EFT110386	11/08/2016 DYLAN'S ON THE TERRACE	Catering	\$	602.00
EFT110387	11/08/2016 ALBANY ENGINEERING COMPANY	Repairs & Maintenance - Roller Bearing	\$	515.90
EFT110388	11/08/2016 ENVIRO PIPES PTY LTD	Material Supply - Corrugated Pipe	\$	4 059.00
EFT110389	11/08/2016 ESRI AUSTRALIA PTY LTD	Major Software Licence Renewal	\$	15 614.21
EFT110390	11/08/2016 THE FIXUPPERY	Cleaning Services	\$	1 424.29
EFT110391	11/08/2016 ALL TRUCK REPAIRS	Repairs & Maintenance - Fire Suppression Vehicles	\$	3 874.88
EFT110392	11/08/2016 TAMMIE FLOWER	Fitness Instruction	\$	270.00
EFT110393	11/08/2016 ALBANY FOOTBALL AND SPORTING CLUB	Kidsport Vouchers 2016	\$	390.00
EFT110394	11/08/2016 GALLERY 500	Material Supply - Art Products	\$	205.70
EFT110395	11/08/2016 JEFFREY ALLAN GIBB	Merchandise Order - NAC	\$	1 212.50
EFT110396	11/08/2016 GLASS SUPPLIERS	Supply & Installation - Glass & Framing	\$	4 250.20
EFT110397	11/08/2016 GREAT SOUTHERN GROUP TRAINING INC	Casual Staff/Apprentice Fees	\$	3 838.91
EFT110398	11/08/2016 GREAT SOUTHERN SUPPLIES	Material Supply - Cleaning Products	\$	7 245.08
EFT110399	11/08/2016 KATHY GRIFFITHS	Merchandise Order - AVC	\$	273.50
EFT110400	11/08/2016 GWN GREAT SOUTHERN	Advertising	\$	3 735.60
EFT110401	11/08/2016 DEPARTMENT OF HEALTH WA	Emergency Attendance	\$	245.00
EFT110402	11/08/2016 HELEN LEEDER-CARLSON	Art Classes	\$	240.00
EFT110403	11/08/2016 HI LIGHTING PTY LTD	Material Supply - Lighting	\$	827.00
EFT110404	11/08/2016 RATTEN AND SLATER MACHINERY	Vehicle Parts/Repairs	\$	234.50
EFT110405	11/08/2016 ICKY FINKS WAREHOUSE SALES	Material Supply - Art Products	\$	369.14
EFT110406	11/08/2016 ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING	Vehicle Repairs	\$	561.00
EFT110407	11/08/2016 QUBE LOGISTICS (WA2) PTY LTD	Material Supply - Chlorine	\$	2 338.96
EFT110408	11/08/2016 ITOMIC WEB SPECIALISTS	Website - Prepaid Hours	\$	49 699.98
EFT110409	11/08/2016 JUST A CALL DELIVERIES	Internal Mail Deliveries	\$	1 260.87
EFT110410	11/08/2016 KARL METZ MOBILE WELDING	Welding Services	\$	77.00
EFT110411	11/08/2016 LINCOLN AND GOMM WINES	Equipment Hire	\$	175.00
EFT110412	11/08/2016 LORLAINE DISTRIBUTORS PTY LTD	Material Supply - Cleaning Products	\$	689.50
EFT110413	11/08/2016 ALBANY CITY MOTORS	Vehicles Repairs/Parts	\$	92.97
EFT110414	11/08/2016 MAP CREATIVE	Material Supply - Headsox	\$	332.75
EFT110415	11/08/2016 VICKI MICHELLE MARTIN	Fitness Instruction	\$	360.00
EFT110416	11/08/2016 MEDALS DIRECT	Merchandise Order - NAC	\$	190.50
EFT110417	11/08/2016 METROOF ALBANY	Material Supply - Steel	\$	219.66
EFT110418	11/08/2016 MICROCHIPS AUSTRALIA	Material Supply - Microchips	\$	291.70
EFT110419	11/08/2016 MOSTERT, DJ & H	Merchandise Order - AVC	\$	20.00
EFT110420	11/08/2016 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	Material Supply - Concrete Manhole Cover	\$	207.35
EFT110421	11/08/2016 ALBANY NEWS DELIVERY	Newspaper Deliveries	\$	105.42
EFT110422	11/08/2016 PAUL NIELSEN	Staff Reimbursement	\$	79.35
EFT110423	11/08/2016 NLC PTY LTD	Novated Lease Fees	\$	615.31
EFT110424	11/08/2016 ALBANY COMMUNITY PHARMACY	Material Supply - First Aid Kit	\$	89.55
EFT110425	11/08/2016 KOMATSU AUSTRALIA PTY LTD	Material Supply - Vehicle/Equipment Components	\$	1 010.53
EFT110426	11/08/2016 OCS SERVICES PTY LTD	Cleaning Services	\$	427.35
EFT110427	11/08/2016 OMNITECH PLAYGROUNDS	Material Supply - Play Ground Equipment	\$	1 605.56
EFT110428	11/08/2016 OPUS INTERNATIONAL CONSULTANTS LTD	Construction Superintendence	\$	3 866.17
EFT110429	11/08/2016 IXOM	Material Supply - Chlorine Gas	\$	3 299.12
EFT110430	11/08/2016 ORIGIN ENERGY	Material Supply - LP Gas	\$	4 452.95
EFT110431	11/08/2016 PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Equipment Hire	\$	39 947.35

EFT110432	11/08/2016 MARK PARRE
EFT110433	11/08/2016 PFD FOOD SERVICES PTY LTD
EFT110434	11/08/2016 ALBANY POLICE AND CITIZENS YOUTH CLUB
EFT110435	11/08/2016 KRISTIE PORTER
EFT110436	11/08/2016 PRINTSYNC BUSINESS SOLUTIONS
EFT110437	11/08/2016 LANCE ROBERT REID
EFT110438	11/08/2016 REXEL AUSTRALIA
EFT110439	11/08/2016 ELIZABETH RICHARDS SCHOOL SUPPLIES PTY LTD
EFT110440	11/08/2016 CHRISTINE MARY SARGENT
EFT110441	11/08/2016 SCRIBE PUBLICATIONS PTY LTD
EFT110442	11/08/2016 SECUREPAY PTY LTD
EFT110443	11/08/2016 SKILL HIRE WA PTY LTD
EFT110444	11/08/2016 SKIPPER TRANSPORT PARTS
EFT110445	11/08/2016 SMITHS ALUMINIUM AND 4WD CENTRE
EFT110446	11/08/2016 SOUTHERN TOOL & FASTENER CO
EFT110447	11/08/2016 SOUTH WEST FIRE UNITS
EFT110448	11/08/2016 SOUTHCOAST SECURITY SERVICE
EFT110449	11/08/2016 SOUTH COAST NATURAL RESOURCE MANAGEMENT
EFT110450	11/08/2016 STATEWIDE BEARINGS
EFT110451	11/08/2016 ALBANY LOCK SERVICE
EFT110452	11/08/2016 ALBANY IGA
EFT110453	11/08/2016 SYNERGY
EFT110454	11/08/2016 T & C SUPPLIES
EFT110455	11/08/2016 JTAGZ PTY LTD
EFT110456	11/08/2016 TEEDE MORRIS & CO
EFT110457	11/08/2016 MATTHEW THOMSON
EFT110458	11/08/2016 CAROLINE ELLEN TOMPKIN
EFT110459	11/08/2016 TOTAL SECURITY SYSTEMS
EFT110460	11/08/2016 TRUCK CENTRE WA PTY LTD
EFT110461	11/08/2016 ALBANY TYREPOWER
EFT110462	11/08/2016 VANCOUVER WASTE SERVICES PTY LTD
EFT110463	11/08/2016 RT & JR WALKER
EFT110464	11/08/2016 ALBANY & GREAT SOUTHERN WEEKENDER
EFT110465	11/08/2016 WESTERBERG PANEL BEATERS
EFT110466	11/08/2016 WESTRAC EQUIPMENT PTY LTD
EFT110467	11/08/2016 DIANNE LYN WOLFER
EFT110468	11/08/2016 WOOLWORTHS LIMITED
EFT110469	11/08/2016 MARGARET YOUNG
EFT110470	11/08/2016 ZENITH LAUNDRY
DD23840.1	02/08/2016 WA LOCAL GOVT SUPERANNUATION
DD23840.2	02/08/2016 COLONIAL FIRST STATE FIRSTCHOICE
DD23840.3	02/08/2016 ASGARD
DD23840.4	02/08/2016 BT SUPER FOR LIFE
DD23840.5	02/08/2016 AMP SUPERANNUATION SAVINGS
DD23840.6	02/08/2016 TAL SUPERANNUATION LIMITED
DD23840.7	02/08/2016 WEALTH PERSONAL SUPER AND PERSONAL
DD23840.8	02/08/2016 BT SUPER FOR LIFE
DD23840.9	02/08/2016 NATIONAL MUTUAL RETIREMENT FUND
DD23851.1	02/08/2016 WATER CORPORATION SUPERANNUATION PLAN

Material Supply - Seedlings	REPORT ITEM CSF 266 REFERS	268.80
Catering	\$	209.60
Contribution for Skate Park Lighting	\$	960.00
Fitness Instruction	\$	540.00
Photocopy Charges	\$	8.75
Design Services	\$	650.00
Material Supply - Electrical Equipment	\$	20.57
Library Youth Services - Supplies	\$	235.58
Fitness Instruction	\$	45.00
Merchandise Order - NAC	\$	423.67
Internet Security	\$	43.82
Casual Staff/Apprentice Fees	\$	11 159.24
Vehicle Components/Parts	\$	1 179.97
Repair & Maintenance - Stainless Steel Bollard	\$	175.00
Hardware Supplies/Tools	\$	26.19
Material Supply - Throttle Cable	\$	211.62
Security Services	\$	20 379.54
Costs Reimbursement - Shared Building	\$	2 137.91
Vehicle Components/Parts	\$	131.17
Locksmith Services/Repairs	\$	18.00
Groceries	\$	117.78
Streetlight Charges	\$	61 600.20
Material Supply - Hardware & Tools	\$	1 435.11
Material Supply - Lifetime Animal Tags	\$	968.00
Catering	\$	222.00
Staff Reimbursement	\$	38.00
Fitness Instruction	\$	135.00
Supply & Installation - CCTV	\$	15 999.15
Vehicle Parts	\$	115.96
Tyre Purchases/Maintenance	\$	776.50
Material Supply - Sand	\$	42.88
Merchandise Order - NAC	\$	720.00
Advertising	\$	1 197.47
Towing Services	\$	110.00
Material Supply - Vehicle/Equipment Components	\$	2 385.06
Dianne Wolfer Book Launch Donation	\$	100.00
Groceries	\$	2 288.49
Merchandise Order - NAC	\$	1 050.00
Laundry Services/Hire	\$	11.24
Payroll Deductions	\$	76 993.30
Superannuation Contributions	\$	461.54
Superannuation Contributions	\$	948.69
Superannuation Contributions	\$	146.55
Superannuation Contributions	\$	257.54
Superannuation Contributions	\$	204.32
Superannuation Contributions	\$	25.59
Superannuation Contributions	\$	275.95
Superannuation Contributions	\$	121.56
Superannuation Contributions	\$	34.03

DD23866.1	02/08/2016 WA LOCAL GOVT SUPERANNUATION	Superannuation Contributions	REPORT ITEM CSF 266 REFERS	127.16
DD23840.10	02/08/2016 HOSTPLUS PTY LTD	Superannuation Contributions	\$	271.70
DD23840.11	02/08/2016 MLC MASTERKEY BUSINESS SUPER	Superannuation Contributions	\$	258.51
DD23840.12	02/08/2016 PRIME SUPER	Superannuation Contributions	\$	635.16
DD23840.13	02/08/2016 SUPERWRAP PERSONAL SUPER PLAN	Superannuation Contributions	\$	409.98
DD23840.14	02/08/2016 COLONIAL FIRST STATE FIRSTCHOICE P	Superannuation Contributions	\$	495.90
DD23840.15	02/08/2016 OAK TREE SUPERANNUATION FUND	Superannuation Contributions	\$	211.94
DD23840.16	02/08/2016 FIRST SUPER	Superannuation Contributions	\$	196.30
DD23840.17	02/08/2016 ABUNDANT SPERANNUATION FUND	Payroll Deductions	\$	409.29
DD23840.18	02/08/2016 CARE SUPER PTY LTD	Superannuation Contributions	\$	189.96
DD23840.19	02/08/2016 FIRST STATE SUPER	Superannuation Contributions	\$	623.57
DD23840.20	02/08/2016 WATER CORPORATION SUPERANNUATION PLAN	Superannuation Contributions	\$	217.72
DD23840.21	02/08/2016 SPECTRUM SUPER	Superannuation Contributions	\$	326.57
DD23840.22	02/08/2016 SUPERWRAP PERSONAL SUPER PLAN	Superannuation Contributions	\$	237.16
DD23840.23	02/08/2016 AUSTRALIAN SUPER	Payroll Deductions	\$	6 178.82
DD23840.24	02/08/2016 NORTH PERSONAL SUPERANNUATION	Superannuation Contributions	\$	196.30
DD23840.25	02/08/2016 AJW SUPERANNUATION FUND	Superannuation Contributions	\$	239.71
DD23840.26	02/08/2016 TTCSL ATF CRUELTY FREE SUPER	Superannuation Contributions	\$	173.88
DD23840.27	02/08/2016 AUSTRALIAN CATHOLIC SUPERANNUATION	Superannuation Contributions	\$	50.41
DD23840.28	02/08/2016 SUNSUPER SUPERANNUATION	Superannuation Contributions	\$	536.37
DD23840.29	02/08/2016 LOCAL GOVERNMENT SUPER	Payroll Deductions	\$	518.00
DD23840.30	02/08/2016 IOOF EMPLOYEE SUPER	Superannuation Contributions	\$	252.36
DD23840.31	02/08/2016 RUSSELL SUPERSOLUTION MASTER TRUST	Superannuation Contributions	\$	202.58
DD23840.32	02/08/2016 DESMO SUPERANNUATION FUND	Superannuation Contributions	\$	247.50
DD23840.33	02/08/2016 ONEPATH MASTERFUND	Superannuation Contributions	\$	174.14
DD23840.34	02/08/2016 AUSTRALIAN ETHICAL SUPERANNUATION FUND	Superannuation Contributions	\$	216.03
DD23840.35	02/08/2016 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation Contributions	\$	247.49
DD23840.36	02/08/2016 CBUS	Payroll Deductions	\$	690.55
DD23840.37	02/08/2016 UNI SUPER	Superannuation Contributions	\$	139.84
DD23840.38	02/08/2016 MTAA SUPERANNUATION FUND	Superannuation Contributions	\$	200.59
DD23840.39	02/08/2016 THE UNIVERSAL SUPER SCHEME	Superannuation Contributions	\$	188.75
DD23840.40	02/08/2016 MACAULAY SUPER FUND	Superannuation Contributions	\$	211.94
DD23840.41	02/08/2016 ANZ SMART CHOICE SUPER (ONEPATH MASTERFUND)	Superannuation Contributions	\$	405.21
DD23840.42	02/08/2016 FUTURE SUPER	Superannuation Contributions	\$	115.96
DD23840.43	02/08/2016 COLONIAL SUPER RETIREMENT FUND	Superannuation Contributions	\$	181.67
DD23840.44	02/08/2016 BT SUPER	Superannuation Contributions	\$	101.72
DD23840.45	02/08/2016 AMP SUPERANNUATION SAVINGS (SIGNATURE SUPER)	Superannuation Contributions	\$	735.33
DD23840.46	02/08/2016 HESTA SUPER FUND	Superannuation Contributions	\$	688.28
DD23840.47	02/08/2016 KEZ AND JOHN MITCHELL SUPERANNUATION FUND	Superannuation Contributions	\$	268.46
DD23840.48	02/08/2016 REST SUPERANNUATION	Superannuation Contributions	\$	2 345.02
DD23840.49	02/08/2016 WEALTH PERSONAL SUPER AND PERSONAL	Payroll Deductions	\$	224.85
DD23840.50	02/08/2016 AMP SUPERANNUATION SAVINGS	Superannuation Contributions	\$	1 259.03
<u>TOTAL</u>			\$	2 782 415.31

Document Number	Description	DATE SENT RECD
EDR1655659	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.05.15 ITEM CSF169 RE: REGIONAL GROUP FUNDING - MAIN ROADS WESTERN AUSTRALIA SIGNED BY THE CEO A SHARPE	22/07/2016
EDR1655660	COPY OF EXECUTED DOCUMENT ITEM: OCM N/A ITEM N/A RE: APPLICATION FOR BUILDING PERMIT UNCERTIFIED - LOT 15 BAXTERI ROAD, CHEYNES BEACH WA PARTIES: CITY OF ALBANY & SJ JACKMAN SIGNED BY THE CEO A SHARPE	22/07/2016
EDR1655817	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: EXPRESSION OF INTEREST FOR WA BICYCLE NETWORK FUNDING FOR STAGE 2 OF MT ELPHINSTONE TO CBD CYCLE LINK PARTIES: WESTERN AUSTRALIAN BICYCLE NETWORK - DEPARTMENT OF TRANSPORT SIGNED BY THE CEO A SHARPE	29/07/2016
EDR1655856	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.05.2015 ITEM CSF169 RE: REGIONAL ROAD GROUP FUNDING - PROGRESS PAYMENT CERTIFICATES PARTIES: MAIN ROADS WA SIGNED BY THE CEO: A SHARPE	01/08/2016
EDR1655857	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: DEVELOPMENT APPROVAL APPLICATION 69-73 BARKER ROAD - PROPOSED VERANDAH WORKS PARTIES: LOWER GREAT SOUTHERN HOCKEY ASSOCIATION INC. SIGNED BY THE CEO A SHARPE	01/08/2016

Document Number	Description	DATE SENT RECD
EDR1655861	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: DRUG AND ALCOHOL MANAGEMENT PLAN - AIRPORT - REVIEWED AND UPDATED - REQUIREMENT UNDER CIVIC AVIATION SAFETY REGULATIONS (CASA) PARTIES: CASA SIGNED BY THE CEO A SHARPE	01/08/2016
EDR1655947	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: 2015-2016 ANNUAL REPORT FOR GREAT SOUTHERN REGIONAL LIBRARY PARTIES: STATE LIBRARY OF WA, SHIRES OF BROOMEHILL- TAMBELLUP, CRANBROOK, DENMARK, GNOWANGERUP, JERRAMUNGUP, KATANNING, KOJONUP, PLANTAGENET SIGNED BY THE CEO A SHARPE	04/08/2016
EDR1655948	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.05.2015 ITEM CSF169 RE: MRD2015/16 BRIDGE PROGRAM FOR WORKS PARTIES: MAIN ROADS WA SIGNED BY THE CEO A SHARPE	04/08/2016
EDR1655950	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: COMPLETED INACTIVE DESTRUCTION SCHEDULE IN ACCORDANCE WITH GENERAL DISPOSAL AUTHORITY (DA2015001) FOR LOCAL GOVERNMENT RECORDS PARTIES: N.A SIGNED BY THE CEO A SHARPE	04/08/2016
EDR1655951	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: DEVELOPMENT APPLICATION FOR MAINTENANCE WORKS AT THE MILLBROOK HALL PARTIES: KING RIVER HALL COMMITTEE SIGNED BY THE CEO A SHARPE	04/08/2016

Document Number	Description	DATE SENT RECD
EDR1655954	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.07.2016 ITEM LEMC010 RE: COA LOCAL EMERGENCY MANAGEMENT ARRANGEMENTS - AS REQUIRED UNDER s.41(1) OF THE EMERGENCY MANAGEMENT ACT 2005 PARTIES: N/A SIGNED BY THE CEO A SHARPE	04/08/2016
EDR1655955	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: APPLICATION FOR OCCUPANCY PERMIT FOR RECYCLING SHED AT 2-16 CUMMING ROAD MOUNT MELVILLE PARTIES: N/A SIGNED BY THE CEO A SHARPE 1 COPY	04/08/2016
EDR1655964	COPY OF EXECUTED DOCUMENT ITEM: OCM 26.05.2015 ITEM CSF169 RE: COMMODITY ROUTE FUNDING PARTIES: MAIN ROADS WA SIGNED BY THE CEO A SHARPE	04/08/2016
EDR1655965	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: DEVELOPMENT APPROVAL, LOT 11 BAXTERI ROAD CHEYNE BEACH PARTIES: DAVE HOLLAND SIGNED BY THE CEO A SHARPE	04/08/2016
EDR1655977	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: NOTICE OF DECLARATION OF A DANGEROUS DOG IN ACCORDANCE WITH SECTION 33F OF THE DOG ACT 1976 PARTIES: KYM BAIRSTOW SIGNED BY THE CEO A SHARPE	05/08/2016
EDR1655983	COPY OF EXECUTED DOCUMENT ITEM: OCM 24.06.2014 ITEM CSF094 RE: GRANT APPLICATION FOR COMMUNITY EVENTS PROGRAM - 2016-2017	05/08/2016

Document Number	Description	DATE SENT RECD
	PARTIES: LOTTERYWEST SIGNED BY THE CEO A SHARPE	
EDR1656049	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: PLANNING APPLICATION FOR MAINTENANCE WORKS AT THE TORBAY HALL PARTIES: LEASED TO TORBAY AGRICULTURAL COMMUNITY HALL INC. SIGNED BY THE CEO A SHARPE	10/08/2016
EDR1656078	COPY OF EXECUTED DOCUMENT RE: WATER CORP TO PLACE EASEMENT OVER INSTALLATION OF NEW SEWER TRUNK LINE THROUGH COA FREEHOLD LOT AT 22 LOWER KING ROAD. WORKS ARE PART OF THE ALBANY WARRANGOO WASTE WATER PUMPING STATION RENEWAL PROJECT PARTIES: WATER CORPORATION SIGNED BY THE CEO A SHARPE AND MAYOR 1 COPY	11/08/2016
EDR1656084	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: INACTIVE RECORDS DESTRUCTION SCHEDULE FOR ELECTION MATERIAL HAS BEEN COMPLETED IN ACCORDANCE WITH GENERAL DISPOSAL AUTHORITY FOR LOCAL GOVERNMENT RECORDS AUTHORITY (DA2015001) PARTIES: N/A SIGNED BY THE CEO A SHARPE	11/08/2016
NCSR1655717	COPY OF COMMON SEAL ITEM: OCM 26.08.2014 ITEM CSF109 RE: SIGNING OF CONTRACTS FOR C16015 (C) PANEL OF SUPPLIERS - ROAD BUILDING MATERIALS PARTIES: HANSON CONSTRUCTION MATERIALS SIGNED BY THE CEO AND MAYOR 2 COPIES	26/07/2016

Document Number	Description	DATE SENT RECD
NCSR1655952	COPY OF COMMON SEAL ITEM: OCM 26.08.2014 ITEM CSF109 RE: SIGNING OF CONTRACTS FOR C16011 (B) PANEL OF SUPPLIERS - LEGAL SERVICES PARTIES: HHG LEGAL GROUP SIGNED BY THE CEO AND MAYOR 2 COPIES	04/08/2016
NCSR1655953	COPY OF COMMON SEAL ITEM: OCM 26.08.2014 ITEM CSF109 RE: SIGNING OF CONTRACTS FOR C16015 (B) PANEL OF SUPPLIERS - ROAD BUILDING MATERIALS PARTIES: THE TRUSTEE FOR SOIL SOLUTIONS FAMILY TRUST SIGNED BY THE CEO AND MAYOR 2 COPIES	04/08/2016
NCSR1655980	COPY OF COMMON SEAL ITEM: OCM 24.06.2014 ITEM CSF094 RE: FINANCIAL ASSISTANCE AGREEMENT RF00211-16 PARTIES: DEPARTMENT OF REGIONAL DEVELOPMENT SIGNED BY THE CEO A SHARPE AND MAYOR 2 COPIES	05/08/2016
NCSR1656005	COPY OF COMMON SEAL ITEM: N/A RE: NOTIFICATION UNDER SECTION 70A SUBDIVISION OF THE LAND REQUIRES A NOTIFICATION ADVISING OF ADDITIONAL STORM WATER REQUIREMENTS PARTIES: N/A SIGNED BY THE CEO A SHARPE AND MAYOR 1 COPY	09/08/2016
NCSR1656077	COPY OF COMMON SEAL ITEM: N/A RE: SUBDIVISION OF LAND LOT 110 AND LOT 111 REQUIRES A RESTRICTIVE COVENANT LIMITING DEVELOPMENT OF APPROVED BUILDING PARTIES: JOHN C BATES AND SUSAN A SWIFT SIGNED BY THE CEO A SHARPE AND MAYOR 1 COPY	11/08/2016

CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

	Page No.
Statement of Budget Review by Nature and Type	1
Statement of Budget Review by Program	2
Details	
- Budget Review General Works/Variations Variations of Income and expenditures which are materially different to the adopted Budget require councils endorsement. These variations are detailed in this section of the review.	3 - 8
- 2015/16 Carry Forward Adjustments Included in the 2016/2017 Budget are uncompleted 2015/2016 projects carried forward. Balances shown as forecast at the time of budget preparation and are subject to final adjustments. Adjustments have now been finalised and seeking Council's endorsement.	9 - 13
- Opening Funds Reconciliation This note demonstrates the calculation in the opening position 1 July 2016.	14

City of Albany REPORT ITEM CSF 268 REFERS
Statement of Budget Review
By Nature and Type
For The Period Ending 31 July 2016

2016/2017				
	ORIGINAL ANNUAL BUDGET	REVISED ANNUAL BUDGET	YTD ACTUAL	VARIANCE (b) - (a)
	(a) \$	(b) \$	\$	%
Operating Revenues				
Rates	34,118,692	34,118,692	33,795,545	-
Grants & Subsidies	4,559,247	4,568,986	8,130	9,739
Interest Earnings	1,042,690	1,042,690	51,772	-
Contributions, Donations & Reimbursements	504,935	619,165	36,082	114,230
Fees & Charges	16,401,086	16,401,086	6,755,214	-
Profit On Sale Of Assets	108,584	108,584	-	-
Other Revenue	370,960	1,049,001	693,254	678,041
	57,106,194	57,908,204	41,339,997	802,010
Operating Expenditure				
Employee Costs	(25,036,655)	(25,046,655)	(1,162,162)	(10,000)
Materials & Contracts	(18,193,633)	(18,940,565)	(882,898)	(746,932)
Utilities (gas, electricity, water, etc.)	(1,791,020)	(1,791,020)	27,978	-
Insurance	(820,550)	(820,550)	(1,300)	-
Interest Expenses	(938,708)	(938,708)	(6,571)	-
Other Expenses	(2,494,649)	(2,494,649)	(113,076)	-
Depreciation	(15,912,428)	(15,912,428)	(1,325,708)	-
Loss On Sale Of Assets	(48,372)	(48,372)	-	-
Less Allocated to Infrastructure Assets	809,491	809,491	10,793	-
	(64,426,524)	(65,183,456)	(3,452,944)	(756,932)
Contributions for the Development of Assets				
Grants and Contributions	21,660,875	21,014,875	61,605	(646,000)
				-3.0
Net Operating Result Excluding Rates	14,340,545	13,739,623	37,948,658	(600,922)
Adjustment Non Cash Items				
Write Back Non Cash Items	15,852,216	15,852,216	1,325,708	-
Funds Demanded From Operations	30,192,761	29,591,839	39,274,366	(600,922)
Acquisition of Fixed Assets				
Land & Buildings	(14,273,125)	(14,269,377)	(239,723)	3,748
Plant & Equipment	(2,858,500)	(2,877,500)	(19,032)	(19,000)
Furniture & Equipment	(647,028)	(647,028)	(13,200)	-
Infrastructure Assets	(19,615,970)	(18,980,040)	(312,244)	635,930
	(37,394,623)	(36,773,945)	(584,199)	620,678
Capital Revenue				
Proceeds from Sale of Assets	544,219	544,219	-	-
Financing/Borrowing				
Debt Redemption	(2,018,571)	(2,018,571)	(21,217)	-
Loan Drawn Down	1,500,000	1,500,000	-	-
Demand for Resources	(7,176,214)	(7,156,458)	38,668,950	19,756
Restricted Funding Movements				
Opening Funds	1,725,566	2,078,542	2,078,542	352,976
Transfer to Reserve Transactions	(11,501,252)	(11,920,433)	-	(419,181)
Transfer from Reserves Transactions	16,951,900	17,045,949	-	94,049
				20.5
				3.6
				0.6
Closing Funds Surplus/(Deficit)	-	47,600	40,747,492	47,600

City of Albany REPORT ITEM CSF 268 REFERS
Statement of Budget Review
By Program
For The Period Ending 31 July 2016

2016/2017					
	ORIGINAL ANNUAL BUDGET	REVISED ANNUAL BUDGET	YTD ACTUAL	VARIANCE (b) - (a)	VARIANCE
	(a) \$	(b) \$	\$	\$	%
Operating Revenues					
General Purpose Funding	39,065,432	39,065,432	33,848,209	-	
Governance	6,700	6,700	26,829	-	
Law Order and Public Safety	484,268	435,013	29,830	(49,255)	-10.2
Health	106,540	106,540	1,209	-	
Education and Welfare	1,163,303	1,166,303	53,538	3,000	0.3
Community Amenities	8,088,079	8,088,079	5,887,612	-	
Recreation and Culture	2,788,056	2,958,280	201,641	170,224	6.1
Transport	2,087,352	2,087,352	196,035	-	
Economic Services	2,419,351	2,419,351	150,669	-	
Other Property and Services	897,113	1,575,154	944,425	678,041	75.6
	57,106,194	57,908,204	41,339,997	802,010	
Operating Expenditure					
General Purpose Funding	(997,993)	(997,993)	(31,438)	-	
Governance	(4,655,962)	(4,655,962)	(317,016)	-	
Law Order and Public Safety	(2,267,552)	(2,295,052)	(122,899)	(27,500)	1.2
Health	(709,287)	(709,287)	(38,130)	-	
Education and Welfare	(1,661,635)	(1,664,635)	(63,850)	(3,000)	0.2
Community Amenities	(10,425,829)	(10,587,692)	(298,035)	(161,863)	1.6
Recreation and Culture	(13,784,327)	(13,946,462)	(607,632)	(162,135)	1.2
Transport	(22,541,355)	(22,650,093)	(1,539,059)	(108,738)	0.5
Economic Services	(5,004,523)	(5,004,523)	(242,264)	-	
Other Property and Services	(2,378,061)	(2,671,757)	(192,621)	(293,696)	12.4
	(64,426,524)	(65,183,456)	(3,452,944)	(756,932)	
Non-Operating Grants, Subsidies And Contributions					
Law Order and Public Safety	50,000	69,000	11,605	19,000	
Recreation and Culture	13,640,792	13,640,792	50,000	-	
Transport	6,642,583	5,977,583	-	(665,000)	-10.0
Economic Services	1,327,500	1,327,500	-	-	
	21,660,875	21,014,875	61,605	(646,000)	
Adjustment Non Cash Items					
Write Back Non Cash Items	15,852,216	15,852,216	1,325,708	-	
Funds Demanded From Operations	30,192,761	29,591,839	39,274,366	(600,922)	
Acquisition of Fixed Assets					
Land & Buildings	(14,273,125)	(14,269,377)	(239,723)	3,748	0.0
Plant & Equipment	(2,858,500)	(2,877,500)	(19,032)	(19,000)	0.7
Furniture & Equipment	(647,028)	(647,028)	(13,200)	-	
Infrastructure Assets	(19,615,970)	(18,980,040)	(312,244)	635,930	-3.2
	(37,394,623)	(36,773,945)	(584,199)	620,678	
Capital Revenue					
Proceeds from Sale of Assets	544,219	544,219	-	-	
Financing/Borrowing					
Debt Redemption	(2,018,571)	(2,018,571)	(21,217)	-	
Loan Drawn Down	1,500,000	1,500,000	-	-	
Demand for Resources	(7,176,214)	(7,156,458)	38,668,950	19,756	
Restricted Funding Movements					
Opening Funds	1,725,566	2,078,542	2,078,542	352,976	20.5
Transfer to Reserve Transactions	(11,501,252)	(11,920,433)	-	(419,181)	3.6
Transfer from Reserves Transactions	16,951,900	17,045,949	-	94,049	0.6
Closing Funds Surplus/(Deficit)	-	47,600	40,747,492	47,600	

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

This Review Maintains Council's Budget in a Surplus Position

GENERAL WORKS/VARIATIONS. (Additional Funds Required)		\$ (828,465)
FUNDED BY		
- Reduction in Expenditure	674,159	
- Adjustment in Grant/Contributions Funding	(522,031)	
- Adjustment in Revenue	678,041	
- Restricted Cash Adjustments	<u>(325,132)</u>	<u>505,037</u>
Balance		<u><u>(323,428)</u></u>
Budgeted Opening Position	1,725,566	
NB - Adjustments From 2015/16 Financial Year (Pg's 8 - 12)	<u>(18,052)</u>	
Adjusted Budgeted Opening Position	1,707,514	
Actual Opening Position	2,078,542	371,028
2016/17 Budgeted Closing Position		<u><u>47,600</u></u>

CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

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CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

SECTION						REQUESTED BY - MATTHEW THOMSON		
WORKS AND SERVICES		DIRECTORATE - WORKS AND SERVICES						
ALIAS or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2016/17		FORECAST 2016/17		BUDGET REVIEW CONSIDERATION		EXPLANATION
		EXPEND	INCOME	EXPEND	INCOME	EXPEND	INCOME	
71543	Recreational Boating Strategy		-		87,730		87,730	Recreational boating strategy completed in June 2016, revenue budgeted for in 2015/16, will be receipted in 2016/17.
3361	Princess Ave - Reconstruct & upgrade	-		59,635		59,635		Project is not listed as a carry forward, expectation that this project would be finalised by 30th June. Due to broken water main by contractor, this time frame was not being meet.
15065	Heritage Building Upgrade Grant		-		50,000		50,000	Old Post Office completed in June 2016, revenue budgeted for in 2015/16, will be receipted in 2016/17.
12085	Parks and Reserves Capital Contributions		70,000		20,000		(50,000)	Public Open Space funding to be utilised in the 17/18 Financial Year on Foundation Park Install BBQ and shelter and remediate erosion issues along Parade St.
1754	Pfeiffer Rd. Various Reseal	665,000		-		(665,000)		Roads to Recovery have amended their cash flow funding over the five year agreement, no change in the level of funding during this period, Pfeiffer Rd. will be carried over to next year.
14105	Roads to Recovery Grant Funding		2,896,000		2,231,000		(665,000)	
2660	ALAC Sewer Upgrade- design	-		12,000		12,000		Upgrade required to manage increased sewer demand.
3918	Surfers Beach - Upgrade of Existing Lookouts	20,000		25,523		5,523		Scope increased to install tables (donated by Mens Shed) & fencing.
3736	Mills Park Roadside Parking	10,667		1,508		(9,159)		Reduced scope as additional pathway not required.
3851	Gill Park New Play Equipment	-		9,159		9,159		Playground equipment available through above savings
								Both projects have approved funding (POS Contributions)
	TOTAL :	695,667	2,966,000	107,825	2,388,730	(587,842)	(577,270)	

CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

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CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

SECTION						REQUESTED BY - ANTHONY MCEWAN/ADAM COUSINS		
MAJOR PROJECTS/COMMUNITY SERVICES						DIRECTORATE - CEO'S OFFICE		
JOB or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2016/17		FORECAST 2016/17		BUDGET REVIEW CONSIDERATION		EXPLANATION
		EXPEND	INCOME	EXPEND	INCOME	EXPEND	INCOME	
2657	Emu Point to Middleton Beach 16/17	80,000		244,988		164,988		The City submitted a grant application to the Department of transport for Coastal Adaptation and Protection being the continuation of emu point coastal monitoring and works program. The City has been accessed favourably and awarded an additional \$82,494.59 grant, which will need to be matched.
19013	Coastal Adaption and Protection Grants		40,000		122,494		82,494	
38647	Library & Southern Investment Initiative	-		8,500		8,500		Consultant fees for preparation of a Concept Brief for the Southern Investment Initiative.
16487	Major Projects Training	2,400		12,400		10,000		To ensure Project Officers can maintain accreditations, minimum points required per year and subscription fee.
4080	Festival Lighting / Banners	20,000		55,000		35,000		Christmas decorations - York St Norfolk Pine unable to be festooned due to Visitor Centre Construction project.
								Ornaments required for York St and Town Hall spire.
78327	Community Group Workshops	4,000		7,000		3,000		Funding received to contribute to Community workshops (UWA, GSDC, SCNRM, Population Health and LGMA WA)
15453	CDO Other Income		15,000		18,000		3,000	
33092	Town Hall - Contract Works	-		16,500		16,500		Minor works to enable power re-distribution through building and to exterior, and revised office fit out.
71016	Town Hall Revitalisation	10,000		50,000		40,000		Illumination and Lighting, Projectors and controllers.
36496	Professional Fees	25,000		50,000		25,000		Ability to award minor consultancy services aligning to the CBD revitalisation works.
75642	Events CBD Revitalisation	45,000		80,000		35,000		Infrastructure and contract support for additional Town Square activation - fresh produce market, and programming support
								for Easter and summer peak period activation.
	TOTAL :	186,400	55,000	524,388	140,494	337,988	85,494	

CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

SECTION						REQUESTED BY - MICHAEL COLE		
FINANCE						DIRECTORATE - CORPORATE SERVICES		
ALIAS or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2016/17		FORECAST 2016/17		BUDGET REVIEW CONSIDERATION		EXPLANATION
		EXPEND	INCOME	EXPEND	INCOME	EXPEND	INCOME	
76677	Lehman Australia Liquidator Expenses	-		258,860		258,860		Dividend distribution issued by Squire Patton Boggs and associated expenses incurred.
76673	Lehman Australia Liquidator Dividends		-		678,041		678,041	
12848	T/F to the Debt Management Reserve	252,331		671,512		419,181		The net dividend distribution to be transferred to the debt management reserve.
13259	Transfer from Unspent Grant Reserve		680,673		641,967		(38,706)	Carry Forward Amendment based on 2015/16 Actuals
	TOTAL :	252,331	680,673	930,372	1,320,008	678,041	639,335	

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

CARRY FORWARD ADJUSTMENTS

CARRY FORWARD WORKS ADJUSTMENTS MUNICIPAL FUNDS. SURPLUS/(DEFICIT)		\$
		18,052
FUNDED BY		
- Increase in Expenditure	-	
- Restricted Loan Funds Movement	-	
- Grant Amendments	-	
- Increase/(Decrease) in opening funds	(18,052)	
- Adjustment in Reserve Funding	-	(18,052)
	<hr/>	
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CITY OF ALBANY

BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

SECTION CARRY FORWARD ADJUSTMENTS						REQUESTED BY - MICHAEL COLE DIRECTORATE - CORPORATE SERVICES		
JOB or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2016/17		2016/17 AMENDED BUDGET		BUDGET REVIEW CONSIDERATION		EXPLANATION
		EXPEND	INCOME	EXPEND	INCOME	EXPEND	INCOME	
71532	CBD Strategy	28,626		24,263		(4,363)		Carry Forward Amendment based on 2015/16 Actuals
10894	Albany Visitor Centre	125,200		121,230		(3,970)		Carry Forward Amendment based on 2015/16 Actuals
12604	Mt Clarence Landscape & Infrastructure	12,204		12,204		-		No amendment required
16694	Botanical Gardens	99,995		99,995		-		No amendment required
12644	Mt Adelaide Heritage Park	48,479		48,479		-		No amendment required
16724	Great Southern Christmas Tree	30,000		30,000		-		No amendment required
3446	Emu Point to Middleton Beach 13/14	5,530		5,220		(310)		Carry Forward Amendment based on 2015/16 Actuals
3774	Emu Point to Middleton Beach 14/15	58,540		58,540		-		No amendment required
18694	Centennial Park Upgrade	7,963,270		7,777,574		(185,696)		Carry Forward Amendment based on 2015/16 Actuals
1870	Heritage Park Trail Upgrade	157,917		154,571		(3,346)		Carry Forward Amendment based on 2015/16 Actuals
14894	ALAC - Capital Expense	59,438		47,660		(11,778)		Carry Forward Amendment based on 2015/16 Actuals

CITY OF ALBANY								
BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016								
SECTION CARRY FORWARD ADJUSTMENTS						REQUESTED BY - MICHAEL COLE DIRECTORATE - CORPORATE SERVICES		
JOB or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2016/17		2016/17 AMENDED BUDGET		BUDGET REVIEW CONSIDERATION		EXPLANATION
		EXPEND	INCOME	EXPEND	INCOME	EXPEND	INCOME	
34894	ALAC - Capital Expense DSR Pool	3,550		3,550		-		No amendment required
78356	Share the Road Education Program	27,772		27,107		(665)		Carry Forward Amendment based on 2015/16 Actuals
3331	RPT Lighting	50,000		50,000		-		No amendment required
3341	Airport Renewal - Overlay Rwy0523 Threshold	200,000		200,000		-		No amendment required
3729	Airport Enrichment Seal Rwy 1432	500,000		500,000		-		No amendment required
3791	Southern Precinct Car Park	120,000		99,010		(20,990)		Carry Forward Amendment based on 2015/16 Actuals
3792	Taxi-way Ga to Run way 14	200,000		200,000		-		No amendment required
7546	Contract Works - Hire car and city buildings	320,000		320,000		-		No amendment required
7547	New GA Hangars	25,000		25,000		-		No amendment required
7548	Relocation of St Johns Shed	250,000		250,000		-		No amendment required
3790	Ticketing Machine	100,000		100,000		-		No amendment required
72442	I-Futures	28,437		25,622		(2,815)		Carry Forward Amendment based on 2015/16 Actuals
71432	Anson Road	30,000		30,000		-		No amendment required

CITY OF ALBANY

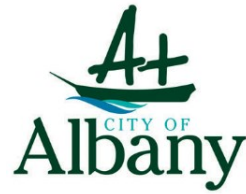
BUDGET REVIEW FOR THE PERIOD ENDING 31 JULY 2016

SECTION CARRY FORWARD ADJUSTMENTS		REQUESTED BY - MICHAEL COLE DIRECTORATE - CORPORATE SERVICES			
JOB or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2016/17 EXPEND INCOME	2016/17 AMENDED BUDGET EXPEND INCOME	BUDGET REVIEW CONSIDERATION EXPEND INCOME	EXPLANATION
71442	Business Case - Stage 1 Albany Innovation Pa	23,166	23,166	-	No amendment required
14297	Land Tenure Requirements	69,677	69,327	(350)	Carry Forward Amendment based on 2015/16 Actuals
	Drainage				
2982	- Green Island/Range Court/Hiam St	58,355	58,355	-	No amendment required
	Roadworks				
3736	- Mills Park Roadside Parking	45,121	10,667	(34,454)	Carry Forward Amendment based on 2015/16 Actuals
2823	- York Street Upgrade	29,961	13,695	(16,266)	Carry Forward Amendment based on 2015/16 Actuals
3626	- Mai St - Mueller St Link	-	225,812	225,812	Carry Forward Amendment based on 2015/16 Actuals
	Paths				
3753	- Frederick, Replace existing with Concrete	54,932	42,474	(12,458)	Carry Forward Amendment based on 2015/16 Actuals
	Parking Facilities				
3622	- 104 to110 Stirling Terrace Parking	70,000	70,000	-	No amendment required
	Bridges				
3770	- Chegiup Bridge	690,000	690,000	-	No amendment required
73062	- Hunton Road Bridge	-	73,451	73,451	Carry Forward Amendment based on 2015/16 Actuals
	Waste				
71237	- Hanrahan Lease Termination Payment	950,000	950,000	-	No amendment required
	Reserves Projects				
3793	- Mutton Bird Toilets	41,906	41,870	(36)	Carry Forward Amendment based on 2015/16 Actuals
3674	- Cape Riche - Stage 1 feasibility study	46,725	46,725	-	No amendment required
3691	- Proudlove Queens Gardens	61,739	42,085	(19,654)	Carry Forward Amendment based on 2015/16 Actuals
	Buildings				
3765	- Coastal Information Signage	20,000	20,000	-	No amendment required
3435	- Depot CCTV	18,000	18,000	-	No amendment required

RECONCILIATION OF OPENING FUNDS AS AT 1 JULY 2016

	ORIGINAL BUDGET	BUDGET REVIEW CONSIDERATION	VARIANCE (b) - (a)	VARIANCE	NOTE
	\$	\$	\$	%	
Net Current Asset Position	18,443,958	18,753,309	309,351	1.7	
Adjustments					
Add back					
Loan Borrowings	2,018,571	2,047,877	29,306	1.5	(a)
Less					
Cash Backed Reserves	18,227,408	18,213,089	14,319	-0.1	
Restricted Other - Unspent Loans	-	-	-		
Self Supporting Loans (Principal)	-	-	-		
Investments - LG Unit Trust Shares	205,605	205,605	-		
Land held for Resale	303,950	303,950	-		
Opening Funds Surplus/(Deficit)	1,725,566	2,078,542	352,976	20.5	

- (a) (Add back loan repayments as they represent a current liability for payments to be made over the next twelve months already reflected as expenditure)



Council Policy

Code of Conduct

(Council Members, Committee Members, Staff & Volunteers)

GENERAL PRINCIPLES & ETHICAL STANDARDS

The City of Albany Code of Conduct requires that Council Members, Committee Members, Volunteers and Staff act in a manner that compliments the values expected from the Community (Albany 2023):

- *Act with reasonable care and diligence*
- *Act with honesty and integrity*
- *Act lawfully*
- *Avoid damage to the reputation of the City of Albany*
- *Be open and accountable to the public*
- *Base decisions on relevant and factually correct information*
- *Treat others with respect and fairness*
- *Not be impaired by mind affecting substances such as drugs and alcohol*
- *Ensure that decision-making takes into account the interests of the City of Albany ratepayers and residents as a whole*

City of Albany 2016

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Document Approval			
Document Development Officer:		Document Owner: (Member of EMT)	
Manager Governance & Risk		Executive Director Corporate Services	
Document Control			
File Number - Document Type:		CM.STD.7 - Policy	
Synergy Reference Number:		NP1333978_3	
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Status of Document:		Council decision: Draft	
Document file details:		N:\Corporate Services\Governance and Risk\Corporate Documents	
Quality Assurance:		Chief Executive Officer, Executive Management Team, Council Committee, and Council	
Distribution:		Public Document	
Document Revision History			
Version	Author	Version Description	Date Completed
1.0	Executive Management Team	Adopted by Council, Ordinary Council Meeting 26/11/2013, Report Item CSF039.	26/11/2013
2.0	Manager Governance & Risk	Amended and re-adopted by Council. Report Item CSF159. Amendments made to clause 4.1 Personal Behaviour & Clause 9. Legislation and Associated Documents Relating to this Policy to include reference to the <i>Equal Opportunity Act 1984</i> .	28/04/2015
2.1	Manager Governance & Risk	Minor administrative amendments: <ul style="list-style-type: none">• <i>Document Development Officer Title change from Deputy Chief Executive Officer to Executive Director Corporate Services.</i>• <i>Appended reference to the:</i><ul style="list-style-type: none">○ <i>Public Interest Disclosure Act 2003; and</i>○ <i>Employee Code of Conduct</i>• <i>Updated to reflect changes to gift and travel contribution reporting.</i>• <i>Included:</i><ul style="list-style-type: none">○ <i>Action on receipt of an “interest” disclosure notice.</i>○ <i>Definitions (Impartiality, Financial, Proximity)</i>	27/08/2016
3.0	Manager Governance & Risk	Amended: <ul style="list-style-type: none">• Attachment 1 - Understanding Your Obligations In Relation To Gifts & Travel;• Electoral Gift (Donations) & Closely Associated Persons (Cause & Effect).• Formatting. Prepared for review by Council Committee.	31/08/2016

Table of Contents

Document Control.....	2
1 PREAMBLE	4
2 POLICY STATEMENT	4
3 ROLES.....	4
3.1 Role of Council Member.....	4
3.2 Role of Staff	4
3.3 Role of Council.....	5
3.4 Relationships between Council Members and Staff.....	5
3.5 Role of Volunteers and Contractors assisting the City of Albany	5
4 CONDUCT OF COUNCIL MEMBERS, COMMITTEE MEMBERS, CITY VOLUNTEERS AND STAFF	5
4.1 Personal Behaviour.....	5
4.2 Honesty and Integrity	5
4.3 Performance of Duties	5
4.4 Compliance with Lawful Orders	6
4.5 Administrative and Management Practices	6
5 CONFLICT AND DISCLOSURE OF INTEREST	6
5.1 Conflict of Interest	6
5.2 Financial Interest.....	6
5.3 Disclosure of Interest	6
6 PERSONAL BENEFIT	7
6.1 Use of Confidential Information	7
6.2 Intellectual Property	7
6.3 Improper or Undue Influence	7
6.4 Gifts & Travel Contributions	7
6.5 Electoral Gift (Donation) & Closely Associated Persons Cause & Effect	9
6.6 Corporate Obligations	9
6.7 Appointments to Committees	9
7 DEALING WITH COUNCIL PROPERTY	10
7.1 Use of City Resources	10
7.2 Travelling and Sustenance Expenses	10
8 ACCESS TO INFORMATION	10
9 SCOPE.....	10
10 LEGISLATION AND ASSOCIATED DOCUMENTS RELATING TO THIS POLICY	10
11 REVIEW	10
Attachment 1: UNDERSTANDING YOUR OBLIGATIONS IN RELATION TO GIFTS & TRAVEL.....	11

1 PREAMBLE

This Code of Conduct (Code) provides City of Albany (City) Council Members, Committee Members, Staff and Volunteers with consistent guidelines for an acceptable standard of professional conduct. This Code addresses in a concise manner the broader issue of ethical responsibility and encourages greater transparency and accountability.

This Code is complementary to the principles adopted in the *Local Government Act 1995* (the Act) and regulations which incorporates four fundamental aims to result in:

- better decision-making;
- greater community participation in the decisions and affairs of the City;
- greater accountability to the City's communities; and
- a more efficient and effective local government.

The Code provides a guide and a basis of expectations for Council Members, Committee Members, Volunteers and Staff. It encourages a commitment to ethical and professional behaviour and outlines principles in which individual and collective responsibilities may be based.

2 POLICY STATEMENT

Council Members, Committee Members, City Volunteers and Staff will comply with this Code.

3 ROLES

3.1 Role of Council Member

The primary role of a Council Member is to represent the community, and the effective translation of the community's needs and aspirations into a direction and future for the City will be the focus of the Council Member's public life.

The Role of Council Members as set out in s2.10 of the Act follows:

"A Councillor:

- *represents the interests of electors, ratepayers and residents of the district;*
- *provides leadership and guidance to the community in the district;*
- *facilitates communication between the community and the council;*
- *participates in the City's decision-making processes at council and committee meetings; and*
- *performs such other functions as are given to a Councillor by this Act or any other written law."*

A Council Member is part of the team in which the community has placed its trust to make decisions on its behalf and the community is therefore entitled to expect high standards of conduct from its elected representatives. In fulfilling the various roles, Council Members activities will focus on:

- achieving a balance in the diversity of community views to develop an overall strategy for the future of the community;
- achieving sound financial management and accountability in relation to the City's finances;
- ensuring that appropriate mechanisms are in place to deal with the prompt handling of residents' concerns;
- working with other governments and organisations to achieve benefits for the community at both a local and regional level;
- having an awareness of the statutory obligations imposed on Council Members and the City.

In carrying out its functions the City is to use its best endeavours to meet the needs of current and future generations through integration of environmental protection, social advancement and economic prosperity.

3.2 Role of Staff

The role of staff is determined by the functions of the CEO as set out in s5.41 of the Act:

"The CEO's functions are to:

- *advise the council in relation to the functions of the City under this Act and other written laws;*
- *ensure that advice and information is available to the council so that informed decisions can be made;*
- *cause council decisions to be implemented;*
- *manage the day to day operations of the City;*
- *liaise with the mayor or president on the City's affairs and the performance of the City's functions;*
- *speak on behalf of the City if the mayor or president agrees;*
- *be responsible for the employment, management supervision, direction and dismissal of other employees (staff) (subject to s5.37(2) in relation to senior employees(staff);*
- *ensure that records and documents of the City are properly kept for the purposes of this Act and any other written law; and*
- *perform any other function specified or delegated by the City or imposed under this Act or any other written law as a function to be performed by the CEO."*

3.3 Role of Council

The Role of the Council is in accordance with s2.7 of the Act:

*“(1) **The council:***

- *directs and controls the City’s affairs; and*
- *is responsible for the performance of the City’s functions.*

(2) Without limiting subsection (1), the council is to —

- *oversee the allocation of the City’s finances and resources; and*
- *determine the City’s policies.”*

3.4 Relationships between Council Members and Staff

An effective member of Council will work as part of the Council team with the Chief Executive Officer and staff. That teamwork will only occur if Council Members and staff have a mutual respect and co-operate with each other to achieve the Council’s corporate goals and implement the Council’s strategies. To achieve that position, Council Members need to observe their statutory obligations which include, but are not limited to, the following:

- accept that their role is a leadership, not a management or administrative one;
- acknowledge that they have no capacity to individually direct members of staff to carry out particular functions; and
- refrain from publicly criticising fellow councillors and staff in a way that casts aspersions on their professional competence and credibility.

3.5 Role of Volunteers and Contractors assisting the City of Albany

Volunteers assisting the City of Albany, and contractors who work alongside existing staff, are also expected to comply with the principles and where relevant, specific provisions of this Code of Conduct.

While the word staff has been used throughout this document, this should be read as applying to volunteers and contractors who work alongside existing staff as well.

4 CONDUCT OF COUNCIL MEMBERS, COMMITTEE MEMBERS, CITY VOLUNTEERS AND STAFF

4.1 Personal Behaviour

Council Members, Committee Members, City Volunteers and Staff will:

- act, and be seen to act, properly and in accordance with the requirements of the law and the terms of this Code;

- perform their duties impartially and in the best interests of the City uninfluenced by fear or favour;
- act in good faith (i.e. honestly, for the proper purpose, and without exceeding their powers) in the interests of the City and the community;
- make no allegations which are improper or derogatory (unless true and in the public interest) and refrain from any form of conduct, in the performance of their official or professional duties, which may cause any reasonable person unwarranted offence or embarrassment; and
- always act in accordance with their obligation of fidelity to the City.

Council Members will represent and promote the interests of the City, whilst recognizing their special duty to facilitate communication between the community and council.

Staff working with City Volunteers should treat volunteers with the same respect and courtesy that they treat fellow staff members.

4.2 Honesty and Integrity

Council Members, Committee Members, City Volunteers and Staff will:

- observe the highest standards of honesty and integrity, and avoid conduct which might suggest any departure from these standards;
- bring to the notice of the Mayor any dishonesty or possible dishonesty on the part of any other member, and in the case of staff to the Chief Executive Officer; and
- be frank and honest in their official dealing with each other.

4.3 Performance of Duties

While on duty, Staff (including City Volunteers) will give their whole time and attention to the City’s business and ensure that their work is carried out efficiently, economically and effectively, and that their standard of work reflects favourably both on them and on the City.

Council Members and Committee Members will at all times exercise reasonable care and diligence in the performance of their duties, being consistent in their decision making but treating all matters on individual merits. Council Members and Committee Members will be as informed as possible about the functions of the Council, and treat all members of the community honestly and fairly.

When City Volunteers are performing their volunteer roles they are acting as public officers and as such are expected to abide by the City’s adopted community values and the City’s Code of Conduct.

Staff who have a role in managing, supervising or supporting volunteers should ensure that volunteers are familiar with the City's adopted community values and the City's Code of Conduct, and are supported to comply with it.

4.4 Compliance with Lawful Orders

Council Members, Committee Members, City Volunteers and Staff will comply with any lawful order given by any person having authority to make or give such an order, with any doubts as to the propriety of any such order being taken up with the superior of the person who gave the order and, if resolution cannot be achieved, with the Chief Executive Officer.

Council Members, Committee Members, City Volunteers and Staff will give effect to the lawful policies of the City, whether or not they agree with or approve of them.

4.5 Administrative and Management Practices

Council Members, Committee Members, City Volunteers and Staff will ensure compliance with proper and reasonable administrative practices and conduct, and professional and responsible management practices.

5 CONFLICT AND DISCLOSURE OF INTEREST

5.1 Conflict of Interest

Council Members, Committee Members, City Volunteers and Staff will ensure that there is no actual (or perceived) conflict of interest between their personal interests and the impartial fulfilment of their professional duties.

Staff will not engage in private work with or for any person or body with an interest in a proposed or current contract with the City, without first making disclosure to the Chief Executive Officer. In this respect, it does not matter whether advantage is in fact obtained, as any appearance that private dealings could conflict with performance of duties must be scrupulously avoided.

Council Members, Committee Members and Staff will lodge written notice with the Chief Executive Officer describing an intention to undertake a dealing in land within the City area or which may otherwise be in conflict with the Council's functions (other than purchasing the principal place of residence).

Council Members, Committee Members and Staff who exercise a recruitment or other discretionary function will make disclosure before dealing with relatives or close friends and will disqualify themselves from dealing with those persons.

Staff will refrain from partisan political activities which could cast doubt on their neutrality and

impartiality in acting in their professional capacity. An individual's rights to maintain their own political convictions are not impinged upon by this clause. It is recognised that such convictions cannot be a basis for discrimination and this is supported by anti-discriminatory legislation.

5.2 Financial Interest

Council Members, Committee Members, City Volunteers and Staff will adopt the principles of disclosure of financial interest as contained within the Act.

5.3 Disclosure of Interest

Definitions: In this clause, and in accordance with:

- Regulation 34C of the Local Government (Administration) Regulations 1996:
- Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007:

***"impartiality interest"** means an interest that could, or could reasonably be perceived to, adversely affect the **impartiality** of the person having the interest and includes an interest arising from kinship, friendship or membership of an association".*

- A person who is a staff member or **council member** and who has an interest in any matter to be discussed at a council or committee meeting attended by the person is required to disclose the nature of the interest:
 - in a written notice given to the CEO before the meeting; or
 - at the meeting immediately before the matter is discussed.
- A person who is a staff member and who has given, or will give, advice in respect of any matter to be discussed at a council or committee meeting not attended by the person is required to disclose the nature of any interest the person has in the matter:
 - in a written notice given to the CEO before the meeting; or
 - at the time the advice is given.
- The requirement described under the above points excludes an interest referred to in s5.60 of the Local Government Act 1995.

Exception:

- A staff member or **council member** is excused from a requirement made under the above points to disclose the nature of an interest if:
 - the person's failure to disclose occurs because the person did not know he or she had an interest in the matter; or

- the person's failure to disclose occurs because the person did not know the matter in which he or she had an interest would be discussed at the meeting and the person discloses the nature of the interest:
 - a **staff member** as soon as possible after becoming aware of the discussion of a matter of that kind.
 - a **council member**: disclosed the interest as soon as possible after the discussion began.

"financial interest" 1 a person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or a staff member or **committee** of the local government or **council member** of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person".

"proximity interest" a person has a proximity interest in a matter if the matter concerns :

- a proposed change to a planning scheme affecting land that adjoins the person's land; or
- a proposed change to the zoning or use of land that adjoins the person's land; or
- a proposed development (as defined in section 5.63(5)) of the Act of land that adjoins the person's land. (refer to s5.60B of the Act for further detail).

Note 1: see section 6.4 Electoral Gift (Donation) & Closely Associated Persons (Cause & Effect)

Action on receipt of an "interest" disclosure notice:

Before a meeting:

If a person who is a staff member or **council member** makes a disclosure in a written notice given to the CEO before a meeting then:

- before the meeting the CEO is to cause the notice to be given to the person who is to preside at the meeting; and
- immediately before a matter to which the disclosure relates is discussed at the meeting the person presiding is to bring the notice and its contents to the attention of the persons present.

A person with a **financial** or **proximity** interest must not participate in the decision making process. This includes making a recommendation, participating in discussion or voting on the matter.

During a meeting:

The nature of the person's interest in a matter is to be brought to the attention of the persons present and recorded in the minutes of the meeting.

A person with a **financial** or **proximity** interest must leave the meeting prior to the discussion and not return till after the vote.

6 PERSONAL BENEFIT

6.1 Use of Confidential Information

Council Members, Committee Members, City Volunteers and Staff will not use confidential information to gain improper advantage for themselves or for any other person or body, in ways which are inconsistent with their obligation to act impartially and in good faith, or to improperly cause harm or detriment to any person or organisation.

6.2 Intellectual Property

The title to Intellectual Property in all duties relating to contracts of employment will be assigned to the City upon its creation unless otherwise agreed by separate contract.

6.3 Improper or Undue Influence

Council Members, City Volunteers and Staff will not take advantage of their position to improperly influence other Council Members or staff in the performance of their duties or functions, in order to gain undue or improper (direct or indirect) advantage or gain for themselves or for any other person or body.

6.4 Gifts & Travel Contributions

Definitions: In this clause, and in accordance with:

- Regulations 34B and 34G of the Local Government (Administration) Regulations 1996:
- Regulations 12 and 15 of the Local Government (Rules of Conduct) Regulations 2007:

"activity involving a local government discretion" means an activity -

- that cannot be undertaken without an authorisation from the local government; or
- by way of a commercial dealing with the local government;

"gift" has the meaning given to that term in s5.82(4) of the Act except that it does not include a gift:

- from a relative as defined in s5.74(1); or
- that must be disclosed under Regulation 30B of the Local Government (Elections) Regulations 1997; or

- from a statutory authority, government instrumentality or non-profit association for professional training;

“notifiable gift, travel contribution”, in relation to a person who is an:

- **a staff member**, means -
 - a gift worth between **\$50 and \$300**; or
 - a gift that is one of 2 or more gifts given to a **staff member** by the same person within a period of 6 months that are in total worth between \$50 and \$300;
- **a council member**, means -
 - a gift or contribution to travel **worth over \$200**; or
 - a gift or contribution to travel that is one of 2 or more gifts/travel contributions given to the council member by the same person within a period of 6 months that are in total worth over \$200;

“prohibited gift, travel contribution”, in relation to a person who is an:

- **a staff member**, means - a gift/travel contribution worth **\$300 or more** and
- **council member**, means - a gift/travel contribution that is one of 2 or more gifts given to the council member by the same person within a period of 6 months that are in total worth **\$300 or more**.

Understanding your obligations in relations to Gifts & Travel

The table at attachment 1 sets out what needs to be disclosed or refused and under what circumstances and by whom.

Staff Members:

A person who is a staff member is to refrain from accepting a prohibited gift/travel contribution from a person who:

- is undertaking or seeking to undertake an activity involving the City’s discretion; or
- it is reasonable to believe is intending to undertake an activity involving the City’s discretion.

A person who is a staff member and who accepts a notifiable gift/travel contribution from a person who:

- is undertaking or seeking to undertake an activity involving the City’s discretion; or
- it is reasonable to believe is intending to undertake an activity involving a City’s discretion, notify the CEO, in accordance clause 6.4 and within 10 days of accepting the gift/travel contribution, of the acceptance.

The notification of the acceptance of a notifiable gift/travel contribution must be in writing and include:

- the name of the person who gave the gift/travel contribution; and
- the date on which the gift/travel contribution was accepted; and
- a description, and the estimated value, of the gift/travel contribution; and
- the nature of the relationship between the person who is a staff member and the person who gave the gift/travel contribution; and
- if the gift/travel contribution is a notifiable gift under the definition of “notifiable gift/travel contribution” (whether or not it is also a notifiable gift/travel contribution under that definition):
 - a description; and
 - the estimated value; and
 - the date of acceptance, of each other gift/travel contribution accepted within the 6 month period.

Council Members:

A person who is a council member must not accept a prohibited gift/travel contribution from a person:

- who is undertaking or seeking to undertake; or
- who it is reasonable to believe is intending to undertake,

an activity involving a local government discretion.

A person who is a council member and who accepts a notifiable gift/travel contribution from a person:

- who is undertaking or seeking to undertake; or
- who it is reasonable to believe is intending to undertake,

an activity involving a local government discretion must, within 10 days of accepting the gift, notify the CEO of the acceptance in accordance with the *Local Government (Rules of Conduct) Regulations 2007*.

The CEO is to maintain a register of notifiable gift/travel contributions and record in it as prescribed under the Act and regulations.

This clause does not apply to gift/travel contribution received from a relative (as defined in s5.74(1) of the Act or an electoral gift (to which other disclosure provisions apply).

This clause does not prevent the acceptance of a gift on behalf of the City in the course of performing professional or ceremonial duties in circumstances where the gift is presented in whole to the CEO, entered into the Register of Notifiable

Gifts and used or retained exclusively for the benefit of the City.

6.5 Electoral Gift (Donation) & Closely Associated Persons Cause & Effect

What happens when my contributor wants a decision from council?

Once an Council Member has accepted any contributions that require disclosure in either the Electoral Gift Register or your Annual Return the contributor(s) become 'closely associated' with the Council Member under section 5.62 of the Act.

That means that any financial interest they have in a matter before council is a financial interest.

Donors of gifts disclosed in the Gift Register under the Rules of Conduct will not be considered 'closely associated', unless the value of their gifts in a particular financial year exceeds the \$200 which requires disclosure in the Council Member's Annual Return.

Therefore, when accepting gifts of any kind, Council Members need to consider the potential impact on their ability to take part in decision making processes, because ultimately, making decisions is an essential part of a Council Member's role.

Result of failure to disclose a Financial Interest

Failure to disclose a financial interest is prescribed as a serious breach under the *Local Government Act 1995*.

Serious breaches are dealt with by the State Administration Tribunal (SAT) upon referral from the Department of Local Government's CEO as designated under section 5.114 of the Act.

If it appears to a local government's Complaints Officer (CEO), that a complaint a person seeks to make under section 5.107 (minor breach) discloses a serious breach, the complaints officer is required to send the complaint to the Department of Local Government's CEO.

The complaint may be sent to the Local Government's Complaints Officer (CEO) or sent directly to the Department of Local Government CEO.

6.6 Corporate Obligations

Standard of Dress

Council Members, Committee Members, City Volunteers and Staff are expected to comply with neat and responsible dress standards at all times. Accordingly:

- Council Members, Committee Members and City Volunteers will dress in a manner appropriate to their position, in particular

when attending meetings or representing the City in an official capacity.

- Management reserves the right to adopt policies relating to corporate dress and to raise the issue of dress with individual staff.
- Management reserves the right to prescribe appropriate Personal Protective Equipment (PPE).

Communication and Public Relations

All aspects of communication by Staff (including verbal, written or personal), involving City's activities should reflect the status and objectives of the City. Communications should be accurate, polite and professional.

As a representative of the community, Council Members need to be not only responsive to community views, but to adequately communicate the attitudes and decisions of the Council. In doing so Council Members should acknowledge that:

- as a member of the Council there is respect for the decision making processes of the Council which are based on a decision of the majority of the Council;
- information of a confidential nature ought not be communicated until it is no longer treated as confidential;
- information relating to decisions of the Council on approvals, permits and so on ought only be communicated in an official capacity by a designated officer of the Council;
- information concerning adopted policies, procedures and decisions of the Council is conveyed accurately.

Committee Members and City Volunteers accept and acknowledge it is their responsibility to observe any direction the City may adopt in terms of advancing and promoting the objectives of the Committee to which they have been appointed.

6.7 Appointments to Committees

As part of their representative role Council Members are often asked to represent the Council on external organisations. It is important that Council Members:

- clearly understand the basis of their appointment; and
- provide regular reports on the activities of the organisation.

7 DEALING WITH COUNCIL PROPERTY

7.1 Use of City Resources

Council Members, Committee Members, City Volunteers and Staff:

- be scrupulously honest in their use of the City's resources and shall not misuse them or permit their misuse (or the appearance of misuse) by any other person or body;
- use the City resources entrusted to them effectively and economically in the course of their duties; and
- not use the City's resources (including the services of Council staff) for private purposes (other than when supplied as part of a contract of employment), unless properly authorised to do so, and appropriate payments are made (as determined by the Chief Executive Officer).

7.2 Travelling and Sustenance Expenses

Council Members, Committee Members, City Volunteers and Staff will only claim or accept travelling and sustenance expenses arising out of travel-related matters which have a direct bearing on the services, policies or business of the City in accordance with City policy and the provisions of the Act.

8 ACCESS TO INFORMATION

Staff will ensure that Council Members and Committee Members are given access to all information necessary for them to properly perform their functions and comply with their responsibilities.

Council Members and Committee Members will ensure that information provided will be used properly and to assist in the process of making reasonable and informed decisions on matters before the Council.

9 SCOPE

This policy applies to Council Members, Committee Members, City Volunteers and Staff.

- **Statutory Environment.** The Code of Conduct observes statutory requirements of the *Local Government Act 1995* (s5.103 – Codes of Conduct) and *Local Government (Administration) Regulations 1996* (Regs 34B and 34C).
- **Rules of Conduct.** Council Members acknowledge their activities, behaviour and statutory compliance obligations may be scrutinised in accordance with prescribed rules of conduct as described in the *Local Government Act 1995* and *Local Government (Rules of Conduct) Regulations 2007*.

10 LEGISLATION AND ASSOCIATED DOCUMENTS RELATING TO THIS POLICY

This policy is complemented by the following legislation and documents:

- *Local Government Act 1995*
- *Local Government (Administration) Regulations 1996*
- *Local Government (Rules of Conduct) Regulations 2007*
- *Equal Opportunity Act 1984*
- *Public Interest Disclosure Act 2003*
- City Policy: Employee Code of Conduct

11 REVIEW

This policy will be reviewed after each ordinary election of Council.

Attachments:

- 1 Understanding your obligations in relation to Gifts & Travel

Attachment 1: UNDERSTANDING YOUR OBLIGATIONS IN RELATION TO GIFTS & TRAVEL

There are three separate areas under the *Local Government Act 1995* that deal with gifts, apart from those made by the local government itself:

- All gifts and contributions to travel unless exempted under sections 5.82 and 5.83 of the Act;
- Gifts where the donor is undertaking or seeking to undertake an activity involving local government discretion or it is reasonable to believe the donor intends to do so; and
- Elections gifts.

This table sets out what needs to be disclosed or refused, under what circumstances and by whom.

Recipient	Term used	Value						Section of Act	Regulation	Exclusions
		< = \$50	>\$50 - <\$300	> = \$300	< \$200	\$200	> \$200			
1. No conditions on local government discretion										
Relevant person ¹ : Council Members and Designated Employees (Staff) ²	“gift”				No disclosure required	No disclosure required	³ Annual return/ new register	s. 5.82	Admin r. 25	<ul style="list-style-type: none">• Donor a relative;• through a will;• contribution to travel.
	“contribution to travel”				No disclosure required	No disclosure required	³ Annual return/ ⁴ new register	s. 5.83	Admin r. 26	<ul style="list-style-type: none">• from Commonwealth, State or LG funds;• donor a relative;• ordinary course of occupation unrelated to duties as CM or employee;• from a political party where person a member and travelling for political activity or to represent the party.

¹ Relevant person defined) as council member or designated employee: s. 5.74(1)

² Designated employee defined as CEO, employee with delegated powers or duties (s 5.44), member of committee consisting of council members and employees, and a person nominated as a designated employee by the local government: s. 5.74(1).

³ Two or more gifts that reach threshold in a (return period) year; gifts or contributions to travel from two or more related bodies corporate (defined in Corporations Act 2001) treated as from single corporation: s. 5.74(3).

⁴ From 4 March 2016 must be disclosed within 10 days.

Recipient	Term used	Value						Section of Act	Regulation	Exclusions
		< = \$50	>\$50 - <\$300	> = \$300	< \$200	\$200	> \$200			
2A. Codes of Conduct – Donor is undertaking or seeking to undertake an “Activity involving government discretion ⁵ ” or it is reasonable to believe that the person is intending to do so.										
(Any) Employee (Staff)	“gift”	No disclosure required	“Notifiable gift” ^{6 7} unless falls within exclusions → Register of Notifiable Gifts	“Prohibited gift” ⁷ unless falls within exclusions					Admin r. 34B	As for “gift” above except that it also does not include: <ul style="list-style-type: none">• a gift that must be disclosed under r. 30B of the <i>Elections Regs</i>; or• a gift from a statutory authority, government instrumentality or non-profit association for professional training.
2B. Rules of Conduct – Donor is undertaking or seeking to undertake an “Activity involving government discretion ⁵ ” or it is reasonable to believe that the person is intending to do so.										
Council Member	“gift”	No disclosure required	“Notifiable gift” ^{7 8} unless falls within exclusions → Register of Gifts	“Prohibited gift” ⁷ unless falls within exclusions					Rules of Conduct r. 12	As for “gift” above except that it also does not include: <ul style="list-style-type: none">• a gift that must be disclosed under regulation 30B of the <i>Local Government (Elections) Regulations 1997</i>; or• a gift from a statutory authority, government instrumentality or non-profit association for professional training.

⁵ Activity involving a local government’s discretion is an activity that cannot be taken without an authorization from the local government; or by way of commercial dealing with the local government: r.34B(1)

⁶ Within 10 days: r 34B

⁷ One of two or more gifts given to the person by the same person within a period of six months.

⁸ Within 10 days: r. 12.

Recipient	Term used	Value						Section of Act	Regulation	Exclusions
		< = \$50	>\$50 - <\$300	> = \$300	< \$200	\$200	> \$200			
3. Election gifts – candidate cannot accept a gift if the name and address of the donor is unknown.										
Candidate	“gift” ⁹				No disclosure required (not relevant)	Disclose to CEO ¹⁰ ₁₁ Form 9A → Electoral Gift Register	Disclose to CEO ¹⁰ ₁₁ Form 9A → Electoral Gift Register	s. 4.59	Election Regs: 30B	2. by will; 3. from a relative; 4. that does not relate to a person’s candidature; 5. volunteer labour.
Donor	“gift” ⁹				No disclosure required (not relevant)	Disclose to CEO ¹⁰ ₁₁ Form 9A → Electoral Gift Register	Disclose to CEO ¹⁰ ₁₁ Form 9A → Electoral Gift Register		Election Regs: 30AC	6. as above

Note 1: A LG cannot give a gift to an elected member (Council Member) unless it is given in prescribed circumstances (retirement) and is less than the prescribed amount (\$100 for each year served, maximum \$1,000): s. 5.100A and Admin Reg 34AC. Note 2: Disclosure of Interest: A relevant person as defined in s. 5.60 is an elected member (Council Member) or a staff member (including a contract for services) who provides advice or a report on a matter (s. 5.70) or has been delegated a power or duty (s. 5.71) and does NOT need to disclose an interest in a matter if they were able to accept the gift under a Code of Conduct and the Rules of Conduct Regs: s. 5.63(1) and Admin Reg 21.

⁹ Gift means a disposition of property, or the conferral of any financial benefit, made by one person in favour of another. A gift can include a gift of money, a gift which is non-monetary but of value, a gift in kind, the payment of an inadequate financial consideration or the receipt of a discount (where the difference or discount is more than \$200 worth), financial or other contribution to travel, the provision of a service for no consideration or for inadequate consideration, and a firm promise or agreement to give a gift at some future time: Elections r. 30A.

¹⁰ Promised or received – not received if returned or given to CEO: r. 30B

¹¹ Within 3 days

Memorandum of Understanding

WASTE MINIMISATION - REGIONAL PARTNERSHIP

Between

City of Albany Shire of Denmark Shire of Plantagenet

In July of 2015, the Local Governments of Albany, Denmark and Plantagenet entered into a Memorandum of Understanding to further economic development in the sub-region, to be achieved by, among other things:

Collaborating in the management of resources and knowledge to increase efficiency and provide consistency in planning and resource sharing across the region.

Further, in 2014 the local governments entered into a Regional Waste Strategic Plan (2014 – 2018), the objectives of which were:

- To confirm current waste infrastructure and levels of service.
- To identify, through the development of this Strategic Waste Minimisation Plan, priority actions and associated costs and timelines to incrementally improve waste management in the local government areas covered by this Plan.
- To form partnerships with other local governments, businesses and industry to achieve economies of scale where feasible.
- To increase community awareness, appreciation and responsiveness to waste related issues.
- To assign actions, costs and timelines.
- To define a performance monitoring and review schedule.

The local governments now acknowledge that the collection, treatment and disposal of domestic and commercial waste across the sub-region falls within intent and direction of both the Strategic Waste Minimisation Plan plus the Strategic Regional Economic Development Plan Memorandum of Understanding in that should the resources involved in waste collection, treatment and disposal be handled on a regional basis, efficiencies may be developed and consistency of planning provided.

The three local governments therefore agree to collaborate to:

1. Develop a consistent approach to the collection, treatment and disposal of domestic and commercial waste.
2. Investigate emerging technologies relating to waste treatment, including but not limited to, Pyrolytic conversion, anaerobic digestion, gasification, composting, bio-conversion of bio-mass, refuse derived fuel and incineration.
3. Investigate the potential need and possible development of a regional landfill site which may include existing sites within the sub-regional area or new sites both within and without of the sub-regional area.
4. Improve recycling and re-use in the sub-regional area.
5. Develop efficiencies for the treatment of waste which may include the location of transfer stations, pre-treatment of waste (eg baling), home composting and home strategies for reduction of the waste stream.
6. Develop education programs in the sub-region to develop knowledge of the waste stream, treatment and recycling to encourage positive attitudes towards efficiencies in waste treatment.
7. Allocate sufficient funds for the implementation of the strategies set out in this agreement. Funding would be subject to budgetary constraints and the agreement of parties to the division of costs.
8. Review this agreement annually and amend as required to achieve the desired outcome.

City of Albany

Shire of Denmark

Shire of Plantagenet