

ATTACHMENTS

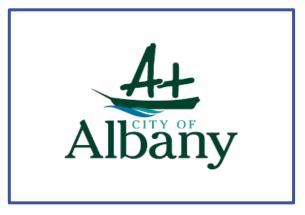
Ordinary Meeting of Council

Tuesday 16 December 2025

ORDINARY COUNCIL MEETING ATTACHMENTS – 16/12/2025

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CITY OF ALBANY

MONTHLY FINANCIAL REPORT

Containing the Statement of Financial Activity

and the Statement of Financial Position

FOR THE PERIOD ENDED 31 OCTOBER 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF ALBANY COMPILATION REPORT FOR THE PERIOD ENDED 31 OCTOBER 2025

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulations 34 and 35.

Overview

No significant matters are noted.

Statement Of Financial Activity by Nature Classifications

Shows a closing surplus for the period ended 31 October 2025 of \$35,369,926.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: Manager Finance

Reviewed by: Executive Director Corporate & Commercial Services

Date prepared: 24-Nov-2025

CITY OF ALBANY STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 OCTOBER 2025

Re Not	Annual	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a) /(a)	Var.
OPERATING ACTIVITIES	\$	\$	\$	\$	\$	%	
Revenue from operating activities							
Rates	49,401,889	49,551,889	49,308,872	49,379,231	70,359	0%	
Grants, subsidies and contributions	12,113,050	13,981,021	4,628,186	1,953,101	(2,675,086)	(58%)	
Fees and charges	25,558,054	25,570,554	8,708,861	9,310,821	601,959	7%	
Profit on asset disposal	-	-	-	99,729	99,729	0%	
Interest Earnings	3,702,140	3,552,140	1,239,465	1,282,477	43,012	3%	
Other Revenue	66,318	66,318	20,336	19,434	(902)	(4%)	
	90,841,451	92,721,922	63,905,720	62,044,792			
Expenditure from operating activities							
Employee costs	(38,894,871)	(38,894,871)	(14,392,194)	(14,479,460)	(87,266)	1%	
Materials and contracts	(29,801,357)	(31,802,680)	(10,563,623)	(9,906,984)	656,639	(6%)	\blacksquare
Utility charges	(2,301,909)	(2,301,909)	(720,100)	(650,130)	69,970	(10%)	
Depreciation on non-current assets	(21,931,727)	(21,931,727)	(7,385,306)	(7,385,306)	-	-	
Finance costs	(366,067)	(366,067)	(76,856)	(2,743)	74,113	(96%)	
Insurance expenses	(1,206,851)	(1,206,851)	(603,426)	(965,140)	(361,714)	60%	
Loss on asset disposal	(622,496)	(622,496)	(207,420)	(57,097)	150,323	(72%)	\blacksquare
Other expenditure	(4,767,187)	(4,809,232)	(1,314,932)	(1,259,685)	55,247	(4%)	
less Allocated to Capital Works	1,583,432	1,522,231	521,875	548,235	26,360	5%	
·	(98,309,033)	(100,413,602)	(34,741,982)	(34,158,308)			
Non-cash amounts excluded from operating activities							
Add: Depreciation on assets	21,931,727	21,931,727	7,385,306	7,385,306	-	-	
Add: Loss on disposal of assets	622,496	622,496	207,420	57,097	(150,323)	(72%)	\blacksquare
Less: Profit of disposal of assets	-	-	-	(99,729)	(99,729)	0%	
Add/Less: Implicit Interest	181,761	181,761	60,268	(53)	(60,321)	(100%)	
	22,735,984	22,735,984	7,652,994	7,342,622			
Amount attributable to operating activities	15,268,402	15,044,304	36,816,733	35,229,105			
INVESTING ACTIVITIES							
Capital grants, subsidies and contributions	59,732,297	60,758,136	15,628,503	878,476	(14,750,027)	(94%)	•
Proceeds from disposal of assets	1,396,000	1,228,700	245,740	600,318	354,578	144%	
Purchase of property, plant and equipment 5		(12,626,184)	(4,452,464)	(2,606,166)	1,846,298	(41%)	
Purchase and construction of infrastructure 5	(88,827,544)	(90,136,650)	(15,263,840)	(5,084,559)	10,179,281	(67%)	
Non-current to current movement	_	_	_	30,768	30,768	100%	
Amount attributable to investing activities	(39,844,726)	(40,775,998)	(3,842,061)	(6,181,162)			
FINANCING ACTIVITIES							
Repayment of borrowings	(1,010,592)	(1,010,592)	-	-	-		
Proceeds from borrowings	6,500,000	6,500,000	-	-	-	-	
Proceeds from self-supporting loans	15,551	15,551	7,776	7,715	(61)	-	
Payments for principal portion of lease liabilities Restricted Cash Utilised	(208,548)	(208,548)	(69,516)	_	69,516	(100%)	
Transfers to reserves (restricted assets)	(23,666,139)	(24,716,139)	_	_	_		
Transfers from reserves (restricted assets)	37,929,917	38,956,921	_	_	_		
Amount attributable to financing activities	19,560,189	19,537,193	(61,741)	7,715			
Surplus/(Deficit) for current financial year	(5,016,135)	(6,194,501)	32,912,931	29,055,658			
					/ :		
Surplus/(Deficit) at start of financial year	5,016,135	6,385,827	6,385,827	6,314,268	(71,559)	-	
Surplus/(Deficit): closing funding position	-	191,326	39,298,758	35,369,926			

CITY OF ALBANY STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 31 OCTOBER 2025

	Ref Note	31 October 2025	30 June 2025
		\$	\$
CURRENT ASSETS	-	00.700.000	(0.075.170
Cash and cash equivalents	3	88,700,088	68,835,170
Trade and other receivables	2	23,958,257	5,379,663
Other financial assets	2 2	7,836	15,551
Inventories	2	1,279,475	1,190,556
Other assets TOTAL CURRENT ASSETS		5,918,940 119,864,596	5,757,003 81,177,942
TOTAL CORRENT ASSETS		117,004,370	01,177,742
NON-CURRENT ASSETS			
Trade and other receivables		2,041,817	2,072,585
Other financial assets		274,806	274,806
Property, plant and equipment		176,105,960	174,603,469
Infrastructure		456,835,830	451,086,624
Right-of-use assets		363,326	363,326
TOTAL NON-CURRENT ASSETS		635,621,739	628,400,809
TOTAL ACCETO		755 (0/ 775	700 570 751
TOTAL ASSETS		755,486,335	709,578,751
CURRENT LIABILITIES			
Trade and other payables		17,190,173	12,779,986
Contract liabilities		8,216,199	3,378,157
Lease liabilities		230,662	230,715
Borrowings		1,013,885	1,013,885
Employee related provisions		7,679,638	7,289,157
Other provisions		209,434	209,434
TOTAL CURRENT LIABILITIES		34,539,991	24,901,333
NON-CURRENT LIABILITIES			
Other liabilities		921,311	921,311
Lease liabilities		241,288	241,288
Borrowings		3,085,023	3,085,023
Employee related provisions		744,736	744,736
Other provisions		11,272,376	11,272,376
TOTAL NON-CURRENT LIABILITIES		16,264,734	16,264,734
TOTAL LIABILITIES		50,804,725	41,166,067
NET ASSETS		704,681,610	668,412,684
FOUITV			
EQUITY Potained curplus		396,335,957	360,067,031
Retained surplus Reserve accounts		51,191,390	51,191,390
Revaluation surplus		257,154,263	257,154,263
TOTAL EQUITY		704,681,610	668,412,684
TOTAL EQUIT		704,001,010	000,412,084

BASIS OF PREPARATION

BASIS OF PREPARATION

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, *Regulation 34 and 35*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 October 2025

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

NOTE 1 EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000							
	Var.\$	Var. %		Timing/ Permanent	Explanation of Variance		
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates	70,359	0%			No material deviations observed.		
Grants, subsidies and contributions	(2,675,086)	-58%	•	Timing	Variance is timing related, based on the timing of receiving operational grants along with the estimated monthly phasing of the annual budget. Large variances relate to recognition of financial assistance grants, events grants (primarily Bicentenary), motorplex and artificial fishing reef grants.		
Fees and charges	601,959	7%	A	Timing	Positive variance across a number of areas of the City, primarily Tip Shop fees (\$150k actuals vs YTD budget of \$67k), Leased Properties (\$610k actuals vs YTD budget of \$355k) and ALAC (\$1.09m actuals vs YTD budget of \$0.93m).		
Profit on asset disposal	99,729	0%			No material variance.		
Service Charges	-				No material variance.		
Interest earnings	43,012	3%			No material variance.		
Other revenue	(902)	-4%			No material variance.		
Expenditure from operating activities							
Employee costs	(87,266)	1%			No material variance.		
Materials and contracts	656,639	-6%	•	Timing	Various over and underspends across numerous cost centres, each requiring review with regard to timing of payments along with phasing of monthly budgets. Noteable underspend variances by cost centre include Waste (\$1.69m actuals vs YTD budget of \$2.61m), Planning Services (\$49k actuals vs YTD budget of \$344k), Major Projects (\$0.79m actuals vs YTD budget of \$1.61m). Noteable overspend includes Road Maintenance (\$1.30m actuals vs YTD budget of \$0.80m), Events (\$735k actuals vs YTD budget of \$322k), and Information Technology (\$1.13m actuals vs YTD budget of \$0.77m).		
Utility charges	69,970	-10%			No material variance.		
Depreciation on non-current assets	-	0%			No material deviations were observed; however, depreciation for the year has not yet been calculated. Updated depreciation values will be recognised once the City's FY2024/25 has been completed/signed-off and asset values finalised and entered into the City's new finance system. Figures are an estimate, as per the budget.		
Finance costs	74,113	-96%			No material deviations observed.		
Insurance expenses	(361,714)	60%	A	Permanent	Although spend is greater than YTD Budget, it is anticipated that total insurance costs will be less than the full year budget by approximately \$200k. All anticipated annual insurance costs have been recognised. To consider as part of budget review.		

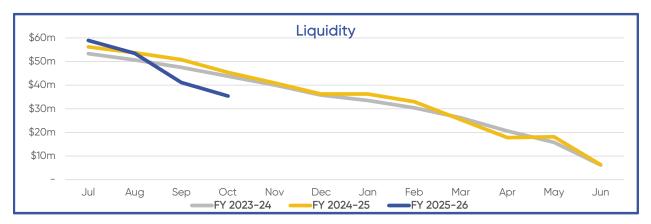
NOTE 1 EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Loss on asset disposal	150,323	-72%	V	Timing	Variance is due to the phasing of the annual budget and the timing of asset disposals.
Other expenditure	55,247	-4%			No material deviations observed.
Non-cash amounts excluded from operating activities					
Add: Depreciation on assets	-	0%			No material deviations observed.
Add: Loss on disposal of assets	(150,323)	-72%	▼	Timing	Variance is due to the phasing of the annual budget and the timing of asset disposals.
Less: Profit of disposal of assets	(99,729)	0%			No material deviations observed.
Add/Less: Implicit Interest	(60,321)	-100%			No material deviations observed.
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	(14,750,027)	-94%	•	Timing	Income recognition linked to the timing of completion of capital projects. Anticipated increase in income recognised as the financial year progresses. Noting the increase in Contract Liabilities (unspent grants) held on the balance sheet.
Proceeds from disposal of assets	354,578	144%		Timing	Variable timing in disposal of assets across the year, versus monthly phasing of the budget
Purchase of property, plant and equipment	1,846,298	-41%	A	Timing	Variances are timing related and the phasing of monthly spend in the budget is to be considered when analysing variances. The underspend relative to YTD budget is attributable to the phasing of the following projects: - Heavy Plant Replacement: Actual \$1.13m vs YTD Budget \$1.44m - Fire Equipment Acquisitions: Actual \$nil vs YTD Budget \$167k - Public toilet renewal: Actual \$44k vs YTD Budget \$198k As at 31 October, 21% of the FY25/26 annual capital budget for PP&E has been expended.
Purchase and construction of infrastructure	10,179,281	-67%	•	Timing	Variances are timing related and the phasing of monthly spend in the budget is to be considered when analysing variances. The underspend relative to YTD budget is attributable to the phasing of the following projects: - Mueller St Housing Subdivision Project: Actual \$2k vs YTD Budget \$4.73m - Trails: Actual \$196k vs YTD Budget \$1.5m - Waste Transfer Station Construction: Actual \$3k vs YTD Budget \$986k - Surf Reef: Actual \$2.43m vs YTD budget \$3.0m. - Chillinup Road: Actual \$508k vs YTD Budget \$983k. As at 31 October, 6% of the FY25/26 annual capital budget for Infrastructure has been expended.
Non-current to current movement	30,768	100%			No material deviations observed.

NOTE 1									
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000									
	Var.\$	Var. %	Var.	Timing/ Permanent	Explanation of Variance				
FINANCING ACTIVITIES									
Repayment of borrowings	-				No material deviations observed.				
Proceeds from borrowings	-	0%			No material deviations observed.				
Proceeds from self-supporting loans	(61)	0%			No material deviations observed.				
Payments for principal portion of lease liabilities	69,516	-100%			No material deviations observed.				
Restricted Cash Utilised	_				No material deviations observed.				
Transfers to reserves (restricted assets)	-				No material deviations observed.				
Transfers from reserves (restricted assets)	-				No material deviations observed.				
Surplus/(Deficit) at start of financial year	(71,559)	0%		Permanent	Closing funding position as at 30 June 2025 is still subject to audit review				

NOTE 2 NET CURRENT ASSETS & FUNDING POSITION

Current Assets \$ \$ Cash - Unrestricted 3 37,076,571 39,137,137 47,719,132 Cash - Restricted 3 51,623,517 51,615,551 46,837,022 Trade Receivables - Rates and Rubbish 4 20,089,635 23,005,950 18,143,329 Trade Receivables - Other 3,868,622 3,114,902 1,873,930 Inventories 1,279,475 1,288,752 1,479,576 Grants Receivable 4,340,053 4,340,053 2,990,118 Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Less: Current Liabilities (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (8216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,013,885) Net Current Assets 85,		Ref Note	FOR THE PERIOD ENDED 31 OCTOBER 2025	FOR THE PERIOD ENDED 30 SEPTEMBER 2025	FOR THE PERIOD ENDED 31 OCTOBER 2024
Cash - Unrestricted 3 37,076,571 39,137,137 47,719,132 Cash - Restricted 3 51,623,517 51,615,551 46,837,022 Trade Receivables - Rates and Rubbish 4 20,089,635 23,005,950 18,143,329 Inventories 3,868,622 3,114,902 1,1479,576 Grants Receivable 4,340,053 4,340,053 2,990,118 Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Cess: Current Liabilities 119,864,596 123,993,908 121,868,461 Less: Current Liabilities (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (17,593) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804			\$	\$	\$
Cash - Restricted 3 51,623,517 51,615,551 46,837,022 Trade Receivables - Rates and Rubbish 4 20,089,635 23,005,950 18,143,329 Trade Receivables - Other 3,868,622 3,114,902 1,873,932 Inventories 1,279,475 1,288,752 1,479,576 Grants Receivable 4,340,053 4,340,053 2,990,118 Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Less: Current Liabilities (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,013,885) Provisions (7,889,072) (7,849,400) (7,456,801) Add Back: Borrowings 1,013,885 1,013,885 1,013,885 Add Back: Borr	Current Assets				
Trade Receivables - Rates and Rubbish 4 20,089,635 23,005,950 18,143,329 Trade Receivables - Other 3,868,622 3,114,902 1,873,930 Inventories 1,279,475 1,288,752 1,479,576 Grants Receivable 4,340,053 4,340,053 2,990,118 Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Other Payables (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortis	Cash - Unrestricted	3	37,076,571	39,137,137	47,719,132
Trade Receivables - Other 3,868,622 3,114,902 1,873,930 Inventories 1,279,475 1,288,752 1,479,576 Grants Receivable 4,340,053 4,340,053 2,990,118 Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Less: Current Liabilities 119,864,596 123,993,908 121,868,461 Less: Current Liabilities (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,013,885) (1,015,860) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,013,423,656) Net Current Assets 85,324,604 91,079,837 90,444,804 Add Back: Right of Use Liabi	Cash - Restricted	3	51,623,517	51,615,551	46,837,022
Inventories	Trade Receivables - Rates and Rubbish	4	20,089,635	23,005,950	18,143,329
Grants Receivable 4,340,053 4,340,053 2,990,118 Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Less: Current Liabilities 119,864,596 123,993,908 121,868,461 Trade & Other Payables (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Head-lease liability amortisation 5	Trade Receivables - Other		3,868,622	3,114,902	1,873,930
Other Current Assets 1,578,887 1,476,013 2,817,758 Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Less: Current Liabilities 119,864,596 123,993,908 121,868,461 Less: Current Liabilities (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (10,13,885) (1,013,885) (1,013,885) (1,019,584) Borrowings (7,889,072) (7,849,400) (7,456,801) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Head-lease liability amortisation 58	Inventories		1,279,475	1,288,752	1,479,576
Other Financial Assets - Self Supporting Loan 7,836 15,551 7,596 Less: Current Liabilities 119,864,596 123,993,908 121,868,461 Trade & Other Payables (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Adjustments 4 4 4 4 4 4 4 4 4 4 5 4 </td <td>Grants Receivable</td> <td></td> <td>4,340,053</td> <td>4,340,053</td> <td>2,990,118</td>	Grants Receivable		4,340,053	4,340,053	2,990,118
119,864,596 123,993,908 121,868,461	Other Current Assets		1,578,887	1,476,013	2,817,758
Less: Current Liabilities Trade & Other Payables (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) (34,539,991) (32,914,071) (31,423,656) Net Current Assets Adjustments Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Other Financial Assets - Self Supporting Loan			15,551	7,596
Trade & Other Payables (17,190,173) (15,985,284) (13,302,955) Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Adjustments 4 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596)			119,864,596	123,993,908	121,868,461
Contract Liabilities (8,216,199) (7,834,840) (9,424,764) Lease Liabilities (230,662) (230,662) (147,553) Borrowings (1,013,885) (1,013,885) (1,091,584) Provisions (7,889,072) (7,849,400) (7,456,801) Net Current Assets 85,324,604 91,079,837 90,444,804 Adjustments Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Less: Current Liabilities				
Case Liabilities Caso, 662 Caso, 662	Trade & Other Payables			(15,985,284)	(13,302,955)
Reprovings (1,013,885) (1,013,885) (1,013,885) (1,091,584) (Contract Liabilities				
Provisions (7,889,072) (7,849,400) (7,456,801) (34,539,991) (32,914,071) (31,423,656) Net Current Assets 85,324,604 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Lease Liabilities		· ·	(230,662)	
Net Current Assets 85,324,604 91,079,837 90,444,804 Adjustments 85,324,604 91,079,837 90,444,804 Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Borrowings				
Net Current Assets 85,324,604 91,079,837 90,444,804 Adjustments Add Back: Borrowings 1,013,885 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Provisions				
Adjustments Add Back: Borrowings 1,013,885 1,013,885 1,091,584 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)			(34,539,991)	(32,914,071)	(31,423,656)
Add Back: Borrowings 1,013,885 1,013,885 1,013,885 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Net Current Assets		85,324,604	91,079,837	90,444,804
Add Back: Borrowings 1,013,885 1,013,885 1,013,885 Add Back: Right of Use Liabilities 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Adjustments				
Add Back: Right of Use Liabilities 230,604 230,604 230,604 147,553 Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	· ·		1,013,885	1,013,885	1,091,584
Add Back: Head-lease liability amortisation 58 58 53 (Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)	Add Back: Right of Use Liabilities		230,604	230,604	147,553
(Less): Cash Backed Reserves (51,191,390) (51,191,390) (46,290,805) (Less): Other Financial Assets - Self Supporting Loan (7,836) (15,551) (7,596) (49,954,678) (49,962,393) (45,059,211)				58	
(49,954,678) (49,962,393) (45,059,211)			(51,191,390)	(51,191,390)	(46,290,805)
(49,954,678) (49,962,393) (45,059,211)	(Less): Other Financial Assets - Self Supporting Loan				
Net Current Funding Position 35,369,926 41,117,444 45,385,594			(49,954,678)	(49,962,393)	(45,059,211)
	Net Current Funding Position		35,369,926	41,117,444	45,385,594



COMMENTS

No significant matters noted; however, the lower level of liquidity compared to prior periods is to be monitored. Primary reasons include unspent financial assistance grant still held in reserve (\$3.25m), along with higher level of capex spending relative to previous corresponding periods.

NOTE 3 CASH INVESTMENTS

TERM DEPOSITS

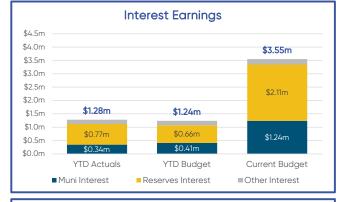
Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	Rabo	А	4.50%	May-25	Nov-25	3 to 6 months	3,000,000	67,315
General Municipal	Westpac	AA	4.07%	Sep-25	Dec-25	0 to 3 months	4,000,000	40,142
General Municipal	NAB	AA	4.15%	Sep-25	Dec-25	0 to 3 months	5,000,000	51,164
General Municipal	CBA	AA	4.03%	Sep-25	Jan-26	3 to 6 months	7,000,000	94,291
General Municipal	ANZ	AA	4.02%	Oct-25	Jan-26	0 to 3 months	3,000,000	30,398
General Municipal	CBA	AA	4.13%	Oct-25	Mar-26	3 to 6 months	3,000,000	51,257
General Municipal	Bendigo	Α	4.05%	Sep-25	Mar-26	3 to 6 months	4,000,000	80,334
General Municipal	Rabo	Α	4.23%	Oct-25	Apr-26	3 to 6 months	4,000,000	84,368
							33,000,000	499,270
Reserves (Restricted)	CBA	AA	4.17%	Aug-25	Nov-25	0 to 3 months	5,750,000	59,780
Reserves (Restricted)	NAB	AA	4.30%	Jun-25	Nov-25	3 to 6 months	5,500,000	97,192
Reserves (Restricted)	Rabo	Α	4.32%	Jun-25	Dec-25	3 to 6 months	5,500,000	118,475
Reserves (Restricted)	NAB	AA	5.05%	Dec-24	Dec-25	6 to 12 months	7,500,000	378,750
Reserves (Restricted)	NAB	AA	4.15%	Sep-25	Dec-25	0 to 3 months	5,000,000	51,164
Reserves (Restricted)	Bendigo	Α	4.00%	Aug-25	Dec-25	3 to 6 months	5,000,000	64,658
Reserves (Restricted)	Westpac	AA	4.79%	Feb-25	Feb-26	6 to 12 months	8,500,000	407,150
Reserves (Restricted)	CBA	AA	4.07%	Aug-25	Feb-26	3 to 6 months	5,000,000	101,471
Reserves (Restricted)	Westpac	AA	4.19%	Oct-25	Oct-26	6 to 12 months	3,000,000	125,700
							50,750,000	1,404,339
	Weighted Averag	ge Interest Rate:	4.30%		SubTo	tal: Term Deposits:	83,750,000	1,903,609

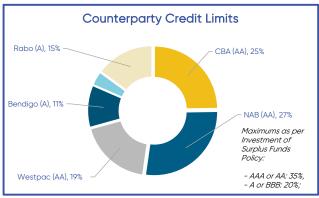
FUNDS AT-CALL

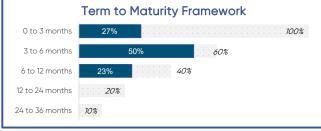
Туре	Institution	S&P Rating	Interest Rate	Name / Purpose	Balance (\$)	
General Municipal	СВА	AA	3.50%	Municipal Operating Accounts	4,076,571	
Reserves (Restricted)	СВА	AA	3.50%	Reserve Transactional Account	873,517	
	Weighted Average Interest Rate:		3.50%	SubTotal: Funds At-Call:	4,950,088	

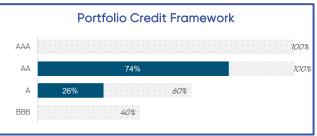
TOTAL Weighted Average Interest Rate: 4.25%

Total Cash: 88,700,088







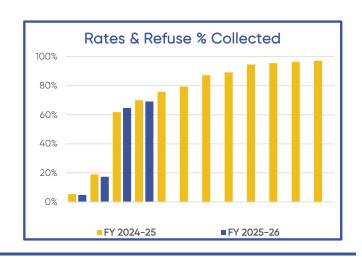


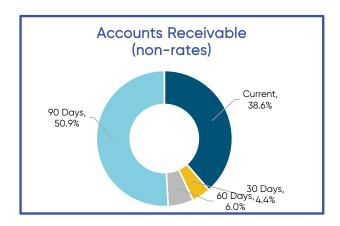
COMMENTS:

No significant matters reported.

NOTE 4 RECEIVABLES

Rates & Refuse % Collected	\$
Opening Arrears Previous Years	1,677,398
Rates Levied Refuse Levied ESL Levied Other Charges Levied Amount Levied	49,188,758 8,809,591 5,350,880 109,105 65,135,731
(Less): Collections (Less): Excess rates applied	(42,160,169) (2,885,928)
Total Rates & Charges Collectable % Collected	20,089,635 69.2%



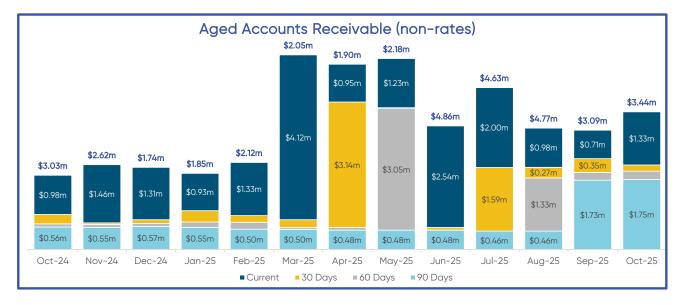


\$ % Current 1,328,195 38.6% 30 Days 153,015 4.45%

Accounts Receivable (non-rates)

30 Days 153,015 4.45% 60 Days 206,880 6.0% 90 Days 1,750,583 50.9% 3,438,673 100%

Amounts shown above include GST (where applicable)



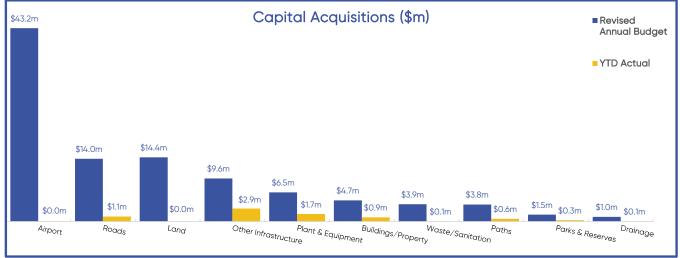
COMMENTS:

Large items in 90+ Days as at 31 October 2025:

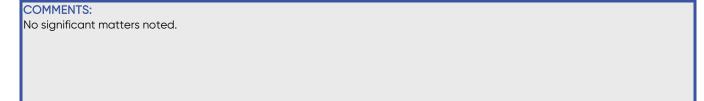
- \$1.10m grant receivable from Department of Primary Industries & Regional Development (surf reef).
- \$0.46m receivable from Regional Express.

NOTE 5 CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Airport	43,232,828	43,221,068	651,976	46,250	(605,726)	(93%)	\blacksquare
Roads	14,984,575	14,041,273	2,473,912	1,121,725	(1,352,187)	(55%)	\blacksquare
Land	14,350,000	14,350,000	4,731,440	2,175	(4,729,265)	(100%)	\blacksquare
Other Infrastructure	7,034,741	9,625,955	5,143,683	2,891,552	(2,252,131)	(44%)	\blacksquare
Plant & Equipment	6,188,924	6,520,966	2,149,652	1,669,784	(479,868)	(22%)	\blacksquare
Buildings/Property	4,575,776	4,736,199	1,639,072	949,534	(689,538)	(42%)	\blacksquare
Waste/Sanitation	3,931,260	3,880,165	1,292,864	51,034	(1,241,830)	(96%)	\blacksquare
Paths	3,713,488	3,813,333	839,502	620,111	(219,392)	(26%)	\blacksquare
Parks & Reserves	1,562,031	1,534,475	465,127	285,523	(179,604)	(39%)	\blacksquare
Drainage	1,399,400	1,039,400	83,336	53,038	(30,298)	(36%)	
Total Capital Acquistions	100,973,023	102,762,834	19,470,564	7,690,725	(11,779,839)	(61%)	▼









	Electronic Funds Transfer Payments							
Date	Creditor Name	Invoice Description	Inclusive Amount					
02-10-2025	AD Contractors Pty Ltd	Hire of plant	330.00					
02-10-2025	A Gregory	Staff Reimbursement - Travel for Summit Attendance	97.57					
02-10-2025	AFGRI Equipment Australia Pty Ltd	Diagnose and repair Hitch issues	467.90					
02-10-2025	AFGRI Equipment Australia Pty Ltd	Vehicle Parts / Maintenance	1,546.85					
02-10-2025	AL Curnow Hydraulics	Vehicle parts / maintenance	650.44					
02-10-2025	AL Curnow Hydraulics	Vehicle parts / maintenance	298.65					
02-10-2025	Albany Auto One	Rhino Roof Racks To Suit Toyota Fortuner	999.00					
02-10-2025	Albany Autolec	Vehicle parts / maintenance	785.50					
02-10-2025	Albany Autolec	Vehicle parts / maintenance	508.56					
02-10-2025	Albany Chamber of Commerce & Industry Inc	Sponsorship of eight Cert III Tourism Students (TAFE) to attend the Tourism Forum, 9 September.	440.00					
02-10-2025	Albany City Motors	Vehicle parts / maintenance	1,189.34					
02-10-2025	Albany City Motors	Vehicle parts / maintenance	266.82					
02-10-2025	Albany Event Hire	Hire of Equipment	170.64					
02-10-2025	Albany Event Hire	Hire of equipment	270.00					
02-10-2025	Albany Event Hire	Hire of Equipment	669.40					
02-10-2025	Albany Iga & Spencer Park Iga	Refreshments for EMC	151.48					
02-10-2025	Albany Irrigation & Drilling	Irrigation parts / maintenance	549.95					
02-10-2025	Albany Lock & Security	Locksmith / Security Services	132.00					
02-10-2025	Albany Panel Beaters And Spray Painters	Towing Services	143.00					
02-10-2025	Albany Plumbing And Gas	Plumbing & Gas Services	3,275.80					
02-10-2025	Albany Skips And Waste Services	August 2025	345.00					
02-10-2025	Albany Sweep Clean	Sweeping services	2,112.00					
02-10-2025	Albany Sweep Clean	Sweeping Services	4,367.00					
02-10-2025	Albany Tyrepower	Tyre Maintenance / Supply	1,420.00					
02-10-2025	Albany Tyrepower	Tyre Maintenance / Supply	2,340.00					
02-10-2025	Albany Tyrepower	Vehicle parts / maintenance	2,842.10					
02-10-2025	Albany Tyrepower	Vehicle parts / maintenance	4,494.20					
02-10-2025	All Truck Repairs	Kalgan 2.4A P323 1GDK726 - Repairs Transfer Case Output Seal and Nut	601.23					
	All Truck Repairs	Elleker LT P286 1ENR159 - Pressure Gauge, Foam Mixer Valve, Swivel hubs	3,191.73					
	Ampol Australia Petroleum Pty Ltd	Diesel	5,034.48					
	Australian Taxation Office	Payroll deductions for the fortnight ending 16/09/2025	265,075.24					
	Best Office Systems	Printer charges B/W & Colour	10,360.90					
	Blue Sky Renewables Pty Ltd	Thermal Energy Supply	39,941.03					
	Blue Sky Renewables Pty Ltd	Street tree watering	3,025.00					
02-10-2025	Brightmark Group Pty Ltd	Maritime Festival 2025 - Cleaner	617.10					
	Brooks Hire Service Pty Ltd	Hire of Plant - Excavator	1,625.55					
	Bucher Municipal Pty Ltd	Supply 1x S7035737 Carriage as per Quote SQ00002870	2,761.36					
02-10-2025	Bucher Municipal Pty Ltd	Supply 1 x 48-328 Switch - Level with Deutsch Connector	86.49					
02-10-2025	• ,	Hardware supplies	75.05					
	Bunnings Group Limited	Hardware supplies	49.28					
02-10-2025	- ·	Hardware supplies	104.59					
	Bunnings Group Limited	Hardware supplies	331.04					
02-10-2025	C & C Machinery Centre	Vehicle parts / maintenance	2,257.06					



	EI	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
02-10-2025	Cabcharge Payments Pty Ltd	Taxi Fares August 2025	597.79
02-10-2025	Carbon Leasing And Rentals Pty Ltd	Novated Lease Charges	856.66
02-10-2025	C Fasolo	Staff Reimbursement - Travel for Conference	196.58
02-10-2025	Centigrade Services Pty Ltd	Plant Maintenance Services	2,139.50
02-10-2025	Centigrade Services Pty Ltd	Bent AHU Wall Rectification	619.30
02-10-2025	Centigrade Services Pty Ltd	Monthly Maintenance - June 2025	297.92
02-10-2025	Centigrade Services Pty Ltd	Quarterly Maintenance - August 2025	116.25
02-10-2025	Centigrade Services Pty Ltd	Repairs to EF.01 Womens Rest Centre	333.87
02-10-2025	Centigrade Services Pty Ltd	Quarterly Maintenance July 2025	465.00
02-10-2025	Centigrade Services Pty Ltd	Six Monthly Maintenance August 2025	237.50
02-10-2025	Centigrade Services Pty Ltd	Monthly Maintenance - August 2025	297.92
02-10-2025	CGS Quality Cleaning	Cleaning Services	3,877.09
02-10-2025	CGS Quality Cleaning	Cleaning Services July 2025	7,737.43
02-10-2025	CGS Quality Cleaning	Cleaning Services August 2025	247.19
02-10-2025	CGS Quality Cleaning	Cleaning Services August 2025	3,377.19
02-10-2025	CGS Quality Cleaning	Cleaning Services 2/07/2025	105.82
02-10-2025	CGS Quality Cleaning	Cleaning Services July 2025	2,718.80
02-10-2025	CGS Quality Cleaning	Cleaning Services	284.59
02-10-2025	CGS Quality Cleaning	Cleaning services August 2025	12,788.15
02-10-2025	CGS Quality Cleaning	Cleaning Services	119.59
02-10-2025	CGS Quality Cleaning	Cleaning Services	137.57
02-10-2025	Choiceone Pty Ltd	Labour hire S Andrews 25/08/2025 to 31/08/2025	1,459.68
02-10-2025	Choiceone Pty Ltd	Labour hire S Andrews 01/09/2025 to 07/09/2025	1,578.49
02-10-2025	Choices Flooring By Albany Interiors	Library carpet replacement following March flood damage	17,096.69
02-10-2025	Circuitwest Inc	Annual Membership Ordinary Member 2025/2026	385.00
02-10-2025	Civil Survey Solutions	Annual Subscription	1,090.84
02-10-2025	Coastline Garage Doors And Gates	Supply only of Merlin Car remote	140.00
02-10-2025	Coles Supermarkets Australia Pty Ltd	Office Supplies	120.90
02-10-2025	Coles Supermarkets Australia Pty Ltd	Catering Supplies	315.00
02-10-2025	Creations Homes Pty Ltd	C23024 Progress claim for Muttonbird Upper Stair	10,954.57
02-10-2025	Datacom Systems (Au) Pty Ltd	Opus Information Lifecycle Renewal Qty: 415x Licenses Year 1 of 3 Years - Coverage 16/9/2025 - 15/9/2026	60,625.20
02-10-2025	D Waugh	Staff reimbursement for Coffee purchases for EOFY incentive	47.00
02-10-2025	E-Stralian Pty Ltd	E-Bike Leasing	324.34
02-10-2025	E Van Gorp	Staff reimbursement to Attend Southern Edge Arts Performance	31.25
02-10-2025	Environmental Machinery Group Pty Ltd	Plant Purchases - Grizzly Hydraulic Driven Excavator Mulcher	49,775.00
02-10-2025	Executive Media Pty Ltd	Advertising - Traces September 2025	1,495.00
02-10-2025	Executive Media Pty Ltd	Advertisment - Caravanning Australia Spring 2025	1,850.00
02-10-2025	FRP Engineering Pty Ltd	FRP Channel	2,692.80
02-10-2025	G & M Detergents & Hygiene Services Albany	Sunscreen & Sanitiser	151.86
02-10-2025	G & M Detergents & Hygiene Services Albany	Hygiene Products	222.87
02-10-2025	•	Supply and fit 4 x Rovelo 11R22.5 drive tyres	1,592.00
	Goodyear Autocare Albany	Supply and fit 4 x Rovelo 11R22.5 trailer tyres	1,344.00
	Goodyear Autocare Albany	Supply and fit 4 x 11R22.5 Rovelo drive tyres.	1,592.00
02-10-2025	Goodyear Autocare Albany	Vehicle parts / maintenance	400.00



	Ele	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
02-10-2025	Goodyear Autocare Albany	Vehicle parts / maintenance	130.00
02-10-2025	Grandstand Ventures	Performance Fees	2,200.00
02-10-2025	Great Southern Line Marking	Line Marking Services	385.00
	Great Southern Supplies	Hand Sanitiser	197.20
	Great Southern Supplies	Uniform	91.60
	Heidelberg Materials Australia Pty Ltd	Concrete supplies / products	418.00
	Herseys Safety Pty Ltd	PPE - Gloves	861.30
	HHG Legal Group	Legal Fees	435.60
	HHG Legal Group	Legal Fees	326.70 2,750.00
	Hunted The Interactive Horror Experience I Heidenberg	Regional Events funding 2025 Second Payment Staff Travel Reimbursement for Wamcon	2,750.00
	Illumination Mandalas	Stock Items - AVC	890.78
	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 07/09/2025	128.28
	J And S Castlehow Electrical Services	Electrical Services	1,055.71
	J And S Castlehow Electrical Services	Door repairs - Changing Places	759.22
	J And S Castlehow Electrical Services	Electrical Services	3,719.52
02-10-2025	J And S Castlehow Electrical Services	Electrical Services	350.46
02-10-2025	J And S Castlehow Electrical Services	Electrical services	425.76
02-10-2025	J And S Castlehow Electrical Services	Electrical Services	20,842.36
02-10-2025	J And S Castlehow Electrical Services	Electrical services	810.00
02-10-2025	J Blackwood & Son Pty Ltd	Hardware supplies	2,128.20
02-10-2025	J Blackwood & Son Pty Ltd	Hardware supplies	119.26
02-10-2025	JM Feast	Photography services	657.12
02-10-2025	JA Hesford	Toddler Gym	1,680.00
02-10-2025	JM Bennett	Artwork Sales	75.00
02-10-2025	J Woolf	Animal Collection Service 15/09/2025 to 22/09/2025	570.00
02-10-2025	J Woolf	Animal Collection Service 22/09/2025 to 29/09/2025	570.00
	Just Sew Embroidery	Boots	234.50
	Just Sew Embroidery	Workboots	234.50
	Just Sew Embroidery	Workboots	234.50
	Just Sew Embroidery	Workboots	234.50
	Just Sew Embroidery	Logo	17.60
	Just Sew Embroidery	Jackets Manditab Nan Danca Craun	1,645.00
	Kaarl Wirn Cultural Tours Koster's Outdoor Pty Ltd	Mooditch Nop Dance Group	4,700.00 2,200.00
	Koster's Outdoor Pty Ltd	Repairs to Bornholm Fire Shed Supply & Install New Track	3,811.50
	Landgate - Property & Valuations	Interim Valuations	358.60
02-10-2025	Local Government Professionals Australia WA	Integrated Planning and Reporting (IPR) Training - 21/11/2025	1,480.00
02-10-2025		Mowing services	2,499.99
	Lochness Landscape Services	Mowing Services	20,085.01
02-10-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	251.05
02-10-2025	Made To Be Messy	Binalup Festival 2026 - creative and sensory play	500.00
02-10-2025	Manley Automotives Pty Ltd	Stone Chip Repair	130.00
02-10-2025	Marshall Mowers	Hardware supplies	47.00



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
02-10-2025	McIntosh and Son	Vehicle parts / maintenance	655.13	
02-10-2025	Modern Teaching Aids Pty Ltd	Water wipes	99.00	
02-10-2025	Modern Teaching Aids Pty Ltd	Gloves & Wipes	257.62	
02-10-2025	North Road Supa Iga	Catering supplies	551.49	
02-10-2025	North Road Supa Iga	Catering supplies	28.88	
02-10-2025	Office National Albany	Stationery / Office Supplies	75.00	
02-10-2025	Office National Albany	Office supplies / stationer	978.00	
02-10-2025	Office National Albany	Office supplies / stationery	13.60	
02-10-2025	Office National Albany	Office supplies / stationery	30.75	
02-10-2025	Office National Albany	Office supplies / stationery	18.95	
02-10-2025	Office National Albany	Office supplies / stationery	162.00	
02-10-2025	Office National Albany	Office supplies / stationery	15.45	
02-10-2025	Office National Albany	Office Supplies / Stationery	272.02	
02-10-2025	Office National Albany	Office supplies / Stationery	72.50	
02-10-2025	Office National Albany	Office Supplies / Stationery	129.00	
02-10-2025	Office National Albany	Office supplies / stationery	671.29	
02-10-2025	Office National Albany	Office supplies / stationery	55.00	
02-10-2025	Office National Albany	Office supplies / stationery	635.60	
02-10-2025	Office National Albany	Office supplies / stationery	272.95	
02-10-2025	Office National Albany	Offices supplies / stationery	39.40	
02-10-2025	Office National Albany	Office supplies / stationery	50.20	
02-10-2025	Office National Albany	Office Supplies / Stationery	121.65	
02-10-2025	Office National Albany	Office supplies / stationery	106.60	
02-10-2025	Office National Albany	Office supplies / stationery	43.55	
02-10-2025	Office National Albany	Office supplies / stationery	152.15	
02-10-2025	Office National Albany	Office supplies / stationery	170.40	
02-10-2025	Office National Albany	Office supplies / stationery	72.75	
02-10-2025	Office National Albany	Office supplies / stationery	425.00	
02-10-2025	Office National Albany	Office supplies / stationery	188.01	
02-10-2025	Office National Albany	Office supplies / stationery	8.85	
02-10-2025	Office National Albany	Office supplies / stationery	13.60	
02-10-2025	Office National Albany	Office supplies / stationery	6.00	
02-10-2025	Office National Albany	Stationery / Office Supplies	108.00	
02-10-2025	Officeworks Superstores Pty Ltd	Office supplies / services	343.95	
02-10-2025	Officeworks Superstores Pty Ltd	Office supplies / stationery	86.94	
02-10-2025	Officeworks Superstores Pty Ltd	Office supplies / stationery	53.59	
02-10-2025	Olive Branch ANCF Western Australia	Fiji Day Celebration	1,000.00	
02-10-2025	Opteon (Albany and Great Southern WA)	Valuation	1,797.00	
02-10-2025	Paperbark Merchants	The Wild South	1,440.00	
02-10-2025	Paywise Pty Ltd	Novated Lease Charges	2,527.17	
02-10-2025	PFD Food Services Pty Ltd	Oat Milk	90.25	
02-10-2025	Phoenix Civil & Earthmoving Pty Ltd	Plant and Equipment Hire	4,213.99	
	Pratt Transport Logistics	Transport Services	231.00	
	Qube Energy Pty Ltd	1 X 920 Chlorine - 9700495	2,301.96	
	Quickstix Cleaning	Cleaning Services	575.00	
	3	10	2 3.00	



	E	Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
02-10-2025	R & J Batteries Pty Ltd	Vehicle parts / maintenance P398 Gnowellen 4.4 Tatra	762.21
02-10-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	922.85
02-10-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	170.18
02-10-2025	R-Group International	Phone Charges - August 2025	3,720.29
02-10-2025	R-Group International	Azure Plan	518.67
02-10-2025	Reconnect Health And Wellbeing	EAP Services	198.00
02-10-2025	R McCready	Staff Reimbursement - Travel for Library Migration	309.53
02-10-2025	S Dixon	EAP Services	190.00
02-10-2025	Scorptec Computers	IT Equipment - Dell Monitor and Lenovo ThinkPad	1,421.00
02-10-2025	Smiths Aluminium And 4Wd Centre	Building Maintenance Supplies	389.13
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	65.00
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	65.00
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	65.00
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	65.00
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	91.20
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	79.04
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	53.20
02-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	27.44
02-10-2025	Soil Solutions Pty Ltd	Green Waste Tickets 31/07/2025 to 28/08/2025	7,150.00
02-10-2025	Soil Solutions Pty Ltd	Vergeside Greenwaste Pick Up 01/08/2025 to 28/08/2025	54.60
02-10-2025	Soil Solutions Pty Ltd	FOGO 31/07/2025 to 28/08/2025	74,872.80
02-10-2025	South Coast Woodworks Gallery	Stock Items - Forts Work	1,276.00
02-10-2025	South Regional Tafe	Course Fee	26.20
02-10-2025	South Regional Tafe	Course fee	26.20
02-10-2025	Southcoast Security Service	Business banking services August 2025	1,490.90
02-10-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	32.59
02-10-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	116.25
02-10-2025	Spencer Park Primary School	Donation	183.58
02-10-2025	Starlight Festival of Dance	Postpone event due to Illness - Town Hall booking refund	540.00
02-10-2025	S Lefroy	Staff reimbursement for WWCC	87.00
02-10-2025	Synergy	Electricity Charges for Lot 904 Stranmore Bvd, Bayonet Head	143.13
02-10-2025	Synergy	Electricity Charges for Lot 123 Collie Street, Albany WA 6330	2,283.81
02-10-2025	Synergy	Electricity Charges for 49 North Road, Mira Mar WA 6330	735.91
02-10-2025	Synergy	Electricity Charges for Lot 6869A Millbrook Road, King River WA	234.32
02-10-2025	Synergy	Electricity Charges 2151 Chester Pass Road, Napier WA 6330	160.97
02-10-2025	Synergy	Electricity Charges - Period 29/07/2025 to 24/09/2025	141.24
02-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	370.12
02-10-2025	Team Global Express Pty Ltd	Freight Charges 19/08/2025 - 04/09/2025	422.06
02-10-2025	The 12 Volt World	Vehicle parts / maintenance	340.00
02-10-2025	The 12 Volt World	Vehicle parts / maintenance	376.00
02-10-2025	The 12 Volt World	Vehicle parts / maintenance	20.20
02-10-2025	The Hopping Kangaroo Pty Ltd	Stock Items - Forts	590.75
02-10-2025	The Toffee Factory	Stock Item - Forts	1,373.17
02-10-2025	The Trustee For The Zephyr Trust T/as Harpo Partners Pty Ltd	South Stirling CBW School Excursion 22nd August	467.50
	Haipu Faitheis Fly Llu	17	



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
02-10-2025	TL Tierney	Social Netball Cancellation - refund	69.00	
02-10-2025	Turtle Traffic Pty Ltd	Traffic Control	17,241.32	
02-10-2025	Urbis	Heritage Services	1,795.20	
02-10-2025	Wagyl Kaip Southern Noongar Aboriginal Corporation	Quick Response Grant - NAIDOC Mech	974.14	
02-10-2025	Water Corporation	Water & Service Charges Period	9.04	
02-10-2025	We Are Feel Good Wholesale Pty Ltd	AVC Stock items	417.00	
02-10-2025	Welsh Airconditioning Services	De-Gas Fridges for Recycling at Hanrahan Waste Facility	924.00	
02-10-2025	Westrac Equipment Pty Ltd	Vehicle parts / maintenance	335.24	
02-10-2025	Westshred Document Disposal	Document Destruction	554.40	
02-10-2025	Woolworths Group Limited	Groceries for Daycare	757.20	
02-10-2025	Woolworths Group Limited	Groceries for Daycare	26.75	
02-10-2025	Workforce Health Assessors Pty Ltd	Medical Assessment - R Butler	646.80	
02-10-2025	Yellow Gum Bed and Breakfast	Accommodation 26 + 27 August Book Week Presenter Regional	300.00	
02-10-2025	Yorklands Farms	Payment for gravel royalties at Wellstead pit 37986 South Coast Hwy	21,337.80	
02-10-2025	Zenith Laundry	Laundry services	13.49	
02-10-2025	Zenith Laundry	Laundry Services	15.88	
02-10-2025	Zenith Laundry	Laundry Services	14.53	
02-10-2025	Zenith Laundry	Laundry services	50.01	
09-10-2025	303 Mullenlowe Australia Pty Ltd	OVL and Radio Production	27,049.00	
09-10-2025	303 Mullenlowe Australia Pty Ltd	Albany 2026 Website Redevelopment	9,878.00	
09-10-2025	303 Mullenlowe Australia Pty Ltd	Albany 2026 Creative Revisit	4,092.00	
09-10-2025	303 Mullenlowe Australia Pty Ltd	City of Albany - Brochure	4,444.00	
09-10-2025	AD Contractors Pty Ltd	Gravel Crushing at Lake Warburton	68,368.30	
09-10-2025	AD Contractors Pty Ltd	Road Maintenance Supplies	2,611.80	
09-10-2025	A Hardy	Performance Fees	3,300.00	
09-10-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts and Repairs	690.57	
09-10-2025	Airborne Mapping & Photography Services	Pre paid GIS Concultancy	1,900.00	
09-10-2025	Akubra Hats Pty Ltd	Stock Items - Forts Store	180.50	
09-10-2025	AL Curnow Hydraulics	P272 Plant Parts and Repairs	4,989.61	
09-10-2025	AL Curnow Hydraulics	Plant Parts and Repairs	63.34	
09-10-2025	AL Curnow Hydraulics	P808 Plant Parts	5,202.47	
09-10-2025	AL Curnow Hydraulics	Plant Parts	538.06	
09-10-2025	AL Curnow Hydraulics	Plant Parts	343.13	
09-10-2025	AL Curnow Hydraulics	Plant Parts	99.35	
09-10-2025	Albany Agricultural Society Incorporated	Cleaning Services	825.00	
09-10-2025	Albany Auto One	Plant Parts	320.00	
09-10-2025	Albany Auto One	Plant Parts	439.00	
09-10-2025	Albany Bitumen Spraying	Asphalt Works - Fynd St Goode Beach	5,008.85	
09-10-2025	Albany Community Foundation	Payroll workplace giving deductions	5.00	
09-10-2025	Albany Community Hospice	Payroll workplace giving deductions	10.00	
09-10-2025	Albany Fencing Contractors	C24004 Fencing Supplies	3,080.00	
09-10-2025	Albany Fencing Contractors	Fence Repair - Hanrahan Waste Facility	9,872.50	
	Albany Indoor Plant Hire And Sales	Indoor plant hire - Airport	484.00	
09-10-2025	Albany Indoor Plant Hire And Sales	Hire of Indoor Plants	484.00	
		10		



10-10-2025 Albany Indoor Plant Hire And Sales Indoor Plant Hire 73.70 10-10-2025 Albany Lock & Security Locksmith security services 307.30 10-10-2025 Albany Plumbing And Gas Plumbing & Gas Servicas 193.20 10-10-2025 Albany Plumbing And Gas Plumbing & Gas Servicas 120.50 10-10-2025 Albany Plumbing And Gas Plumbing & Gas Servicas 120.50 10-10-2025 Albany Plumbing And Gas Plumbing & Gas Servicas 120.50 10-10-2025 Albany Plumbing And Gas Plumbing & Gas Servicas 120.50 10-10-2025 Albany Plumbing And Gas Plumbing & Gas Servicas 130.00 10-10-2025 Albany Quality Lawnmowing Lown mowing services 130.00 10-10-2025 Albany Quality Lawnmowing Lown mowing services 130.00 10-10-2025 Albany Signs Town Hall Poster 126.50 10-10-2025 Albany Surf Life Saving Club Room hire and servicas 759.00 10-10-2025 Albany Surf Life Saving Club Room hire and servicas 759.00 10-10-2025 Albany Surf Life Saving Club Room hire and servicas 169.00 10-10-2025 Albany Surf Life Saving Club Room hire and servicas 169.00 10-10-2025 Albany V-Beit And Rubber Plant Parts and Repairs 116.34 10-10-2025 Albany V-Beit And Rubber Plant Parts and Repairs 116.34 10-10-2025 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany V-Beit And Rubber Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Club Plant Parts and Repairs 116.34 10-10-2026 Albany Surf Life Saving Revenue 116.34 10-10-2026 Alb			Electronic Funds Transfer Payments	
09-10-2025 Albany Lock & Security Locksmith / security services 307.30 09-10-2025 Albany Plumbing And Gas Plumbing & Gas Services 117.50 09-10-2025 Albany Plumbing And Gas Plumbing & Gas Services 363.00 09-10-2025 Albany Plumbing And Gas Plumbing & Gas Services 363.00 09-10-2025 Albany Quality Lawmowing Mowing Services 130.00 09-10-2025 Albany Quality Lawmowing Lawn mowing services 130.00 09-10-2025 Albany Stationers Office Choice Stationery / Office Supplies 77.00 09-10-2025 Albany Stationers Office Choice Stationery / Office Supplies 77.00 09-10-2025 Albany Stationer Office Choice Stationery / Office Supplies 77.00 09-10-2025 Albany Statiner Saving Club Room hire and services 779.00 09-10-2025 Albany Statiner Saving Club Milestoner Payment 1 - Sponsorship 669.10 09-10-2025 Albany Type Dever Type Supply 669.10 09-10-2025 Albany Statiner Saving Saving Club Room Hire and services 79.00	Date	Creditor Name	Invoice Description	Inclusive Amount
09-10-2025 Albamy Plumbing And Gas Plumbing & Gas Services 113,20 09-10-2026 Albamy Plumbing And Gas Plumbing & Gas Services 120,50 09-10-2025 Albamy Plumbing And Gas Plumbing & Gas Services 363,00 09-10-2025 Albamy Quality Lawrmowing Mowing Services 130,00 09-10-2025 Albamy Quality Lawrmowing Lawn mowing services 130,00 09-10-2025 Albamy Signs Town Hall Poster 128,50 09-10-2025 Albamy Surf Life Saving Club Room hire and services 75,00 09-10-2025 Albamy Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500,00 09-10-2025 Albamy Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500,00 09-10-2025 Albamy Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500,00 09-10-2025 Albamy Tyrepower Tye Supply 669,10 09-10-2025 Albamy Surf Life Saving Club Debt Recovery 629,43 09-10-2025 Albamy Vester Anne Rubber Plant Parts and Repairs 1,62 09-10-2025 Al	09-10-2025	Albany Indoor Plant Hire And Sales	Indoor Plant Hire	73.70
09-10-2025 Albarry Plumbing And Gas Plumbing & Gas Services 117.50 09-10-2025 Albarry Plumbing And Gas Plumbing & Gas Services 120.50 09-10-2025 Albarry Quality Lawmrowing Mowing Services 130.00 09-10-2025 Albarry Quality Lawmrowing Mowing Services 130.00 09-10-2025 Albarry Quality Lawmrowing Law mowing services 130.00 09-10-2025 Albarry Signs 77.00 09-10-2025 Albarry Signs 77.00 09-10-2025 Albarry Signs 77.00 09-10-2025 Albarry Surf Life Saving Club Room hire and services 75.00 09-10-2025 Albarry Surf Life Saving Club Milestone Payment 1 - Sponsorship 5.00 09-10-2025 Albarry Yirepower Tyre Supply 669.10 09-10-2025 Albarry Yirepower Plant Parts and Repairs 116.34 09-10-2025 Albarry Virepower Plant Parts and Repairs 116.34 09-10-2025 Albarry Albarry Virepower Plant Parts and Repairs 116.34 09-10-2025 Albarry Albarry Virepower <td>09-10-2025</td> <td>Albany Lock & Security</td> <td>Locksmith / security services</td> <td>307.30</td>	09-10-2025	Albany Lock & Security	Locksmith / security services	307.30
1991-10-2025 Albarny Plumbing And Gas Plumbing & Gas Services 363.00 1991-10-2025 Albarny Plumbing And Gas Plumbing & Gas Services 363.00 1991-10-2025 Albarny Cuality Lawmrowing Lawn mowing services 130.00 1991-10-2025 Albarny Sulanty Signs Town Hall Poster 126.50 1991-10-2025 Albarny Surf Life Saving Club Room hire and services 759.00 1991-10-2025 Albarny Surf Life Saving Club Room hire and services 759.00 1991-10-2025 Albarny Surf Life Saving Club Milestone Payment 1 - Sponsorship 5.500.00 1991-10-2025 Albarny Surf Life Saving Club Milestone Payment 1 - Sponsorship 5.500.00 1991-10-2025 Albarny Surf Life Saving Club Plant Parts and Repairs 116.34 1991-10-2025 Albarny Surf Life Saving Club Plant Parts and Repairs 116.34 1991-10-2025 Albarny Surf Life Saving Club Plant Parts and Repairs 116.34 1991-10-2025 Ampha Australia Petroleum Ply Lid Debt Recovery Capata 116.34 1991-10-2025 Ampha Australia Petroleum Ply Lid Dissel 40.275 1991-10-2025 Ampha Australia Petroleum Ply Lid Dissel 40.275 1991-10-2025 Ampha Australia Petroleum Ply Lid Dissel 40.275 1991-10-2025 Amerikan Parking & Revenue Const Olly Lide Plant Parts 116.94 1991-10-2025 Art Work Smart Casual Labour / Apprentices M Jaman PE 3009/2025 2.686.79 1991-10-2025 ATC Work Smart Casual Labour / Apprentices M Branda PE 27/09/2025 2.387.90 1991-10-2025 Australia Parking & Casual Labour / Apprentices K Marshall PE 27/09/2025 2.387.90 1991-10-2025 Australia Parking & Casual Labour / Apprentices M Branda PE 27/09/2025 2.388.16 1991-10-2025 Australia Parking & Casual Labour / Apprentices M Branda PE 27/09/2025 2.388.16 1991-10-2025 Australia Parking & Casual Labour	09-10-2025	Albany Plumbing And Gas	Plumbing & Gas Services	193.20
09-10-2025 Albany Plumbing And Gas Plumbing & Gas Services 363.00 09-10-2025 Albany Quality Lawmrowing Mowing Services 130.00 09-10-2025 Albany Quality Lawmrowing Lawn mowing services 130.00 09-10-2025 Albany Signs Town Hall Poster 126.50 09-10-2025 Albany Surf Life Saving Club Stationery / Office Supplies 77.00 09-10-2025 Albany Surf Life Saving Club Miseatione Payment 1 - Sponsorship 5.500.00 09-10-2025 Albany Surf Life Saving Club Miseatione Payment 1 - Sponsorship 5.500.00 09-10-2025 Albany Vier Life Saving Club Miseatione Payment 1 - Sponsorship 6.04 09-10-2025 Albany Vier Life And Rubber Plant Parts and Repairs 116.34 09-10-2025 Albany Albaritalia Petroleum Pty Life Debt Recovery 6.244.43 09-10-2025 Argond Australia Petroleum Pty Life Full Delivery 3.355.80 09-10-2025 Argond Australia Petroleum Pty Life Full Delivery 3.355.80 09-10-2025 Argond Australia Petroleum Pty Life Full Delivery 3.25	09-10-2025	Albany Plumbing And Gas	Plumbing & Gas Services	117.50
09-10-2025 Albamy Quality Lawmowing Mowing Services 130.00 99-10-2025 Albamy Quality Lawmowing Lawm mowing services 130.00 99-10-2025 Albamy Signs Town Hall Poster 126.50 99-10-2025 Albamy Signs of Choloe Stationery / Office Supplies 77.00 99-10-2025 Albamy Surf Life Saving Club Miseisone Payment 1 - Sponsorship 500.00 99-10-2025 Albamy Surf Life Saving Club Miseisone Payment 1 - Sponsorship 500.00 99-10-2025 Albamy Surf Life Saving Club Miseisone Payment 1 - Sponsorship 500.00 99-10-2025 Albamy Yurepower Tyre Supply 609.10 99-10-2025 Albamy Yurepower Pyre Supply 609.11 99-10-2025 Albamy Chell Recovery (WA) Pty Ltd Debt Recovery 6.23 4.3 99-10-2025 Ampol Australia Petroleum Pty Ltd Fuel Delivery 3.355.88 99-10-2025 Ampol Australia Petroleum Pty Ltd Fuel Delivery 3.355.88 99-10-2025 Apare - Australian Parking & Revenue Torbay Inlet Fee Pillar fees 70.02 99-10-2025 <td< td=""><td>09-10-2025</td><td>Albany Plumbing And Gas</td><td>Plumbing & Gas Services</td><td>120.50</td></td<>	09-10-2025	Albany Plumbing And Gas	Plumbing & Gas Services	120.50
09-10-2025 Albary Quality Lawmowing Lawn mowing services 130 00 09-10-2025 Albary Signs Town Hall Poster 126 50 09-10-2025 Albary Stationers Office Choice Stationery / Office Supplies 779.00 09-10-2025 Albary Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500.00 09-10-2025 Albary Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500.00 09-10-2025 Albary Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500.00 09-10-2025 Albary Ward Richard Richber Plant Parts and Repairs 116,34 09-10-2025 Ample Veelf And Richber Plant Parts and Repairs 116,34 09-10-2025 Ample Australia Petroleum Pty Lid Diesel 40,275.84 09-10-2025 Aparc - Australian Parking & Revenue Coby Corner Fee Pillar fees 70.02 09-10-2025 Albary Savina Revenue Coby Corner Fee Pillar fees 70.02 09-10-2025 ATC Work Smart Casual Labour / Apprentices M Adams PE 30/08/2025 2,895.79 09-10-2025 ATC Work Smart Casual Labour / Apprentices M Marshall	09-10-2025	Albany Plumbing And Gas	Plumbing & Gas Services	363.00
09-10-2025 Albarry Signs Town Hall Poster 126.50 09-10-2025 Albarry Stationers Office Choice Stationery / Office Supplies 77.00 09-10-2025 Albarry Surf Life Saving Club Room hire and services 75.00 09-10-2025 Albarry Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,000.00 09-10-2025 Albarry Tyrepower Tyre Supply 689.10 09-10-2025 Albarry Tyrepower Tyre Supply 689.10 09-10-2025 Albarry Clark And Rubber Plant Parts and Repairs 116.34 09-10-2025 Albarry Statis And Rubber Plant Parts and Repairs 40,275.84 09-10-2025 Ampol Australia Petroleum Pty Ltd Diseal 40,275.84 09-10-2025 Ampol Australia Petroleum Pty Ltd Fuel Delivery 3,355.88 09-10-2025 Anter Standard Parting & Revenue Torday Intel Fee Pillar fees 70.02 09-10-2025 Actar Safety Services Pty Ltd Fire Hydrant Repair Works at ALAC 5,379.00 09-10-2025 ATC Work Smart Casual Labour / Apprentices M Adams PE 3008/2025 3,35.58	09-10-2025	Albany Quality Lawnmowing	Mowing Services	130.00
09-10-2025 Albany Stationers Office Choice Stationery / Office Supplies 77.00 09-10-2025 Albany Surf Life Saving Club Room hire and services 759.00 09-10-2025 Albany Surf Life Saving Club Milestone Payment 1 - Sponsorship 5,500.00 09-10-2025 Albany Surf Life Saving Club Milestone Payment 1 - Sponsorship 6,991.00 09-10-2025 Albany V-Belt And Rubber Plant Parts and Repairs 116.34 09-10-2025 Albany V-Belt And Rubber Plant Parts and Repairs 116.34 09-10-2025 Ampol Australia Petroleum Pty Ltd Debt Recovery 6,234.43 09-10-2025 Ampol Australia Petroleum Pty Ltd Diesel 70.02 09-10-2025 Ampol Australia Petroleum Pty Ltd Torbay Inlet Fee Pillar fees 70.02 09-10-2025 Arc Work Smat Cosy Corner Fee Pillar fees 70.02 09-10-2025 Arc Work Smat Casual Labour / Apprentices M Adams PE 30/08/2025 2,395.59 09-10-2025 Arc Work Smat Casual Labour / Apprentices M Taura PE 30/08/2025 337.91 09-10-2025 Arc Work Smart Casual Labour / Apprentices M Marshall P	09-10-2025	Albany Quality Lawnmowing	Lawn mowing services	130.00
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109-10-2025	09-10-2025	Albany Stationers Office Choice	Stationery / Office Supplies	77.00
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09-10-2025Australia's South West IncorporatedMonthly Mentoring Sessions - September 2025330.0009-10-2025Australian Services Union WA BranchPayroll ASU membership deductions for period ending 30/09/2025938.0009-10-2025Australian Taxation OfficePayroll deductions for the fortnight ending 30/09/2025276,153.6609-10-2025Belta BrandsStock Items - Forts1,160.2609-10-2025Bio Diverse SolutionsAtrategic Safer Places Project - Torndirrup8,236.2509-10-2025Bucher Municipal Pty LtdPlant Parts512.5009-10-2025Bullseye Plumbing & GasHydrocleaning and camera inspections of storm water pipes5,330.0009-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burnata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	ATC Work Smart	Casual Labour / Apprentices M Shand PE 27/09/2025	298.16
09-10-2025Australian Services Union WA BranchPayroll ASU membership deductions for period ending 30/09/2025938.0009-10-2025Australian Taxation OfficePayroll deductions for the fortnight ending 30/09/2025276,153.6609-10-2025Belta BrandsStock Items - Forts1,160.2609-10-2025Bio Diverse SolutionsAtrategic Safer Places Project - Torndirrup8,236.2509-10-2025Bucher Municipal Pty LtdPlant Parts512.5009-10-2025Bullseye Plumbing & GasHydrocleaning and camera inspections of storm water pipes5,330.0009-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Burnata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Australia's South West Incorporated	Advertising - The Sunday Times	5,720.00
09-10-2025 Australian Taxation Office Payroll deductions for the fortnight ending 30/09/2025 276,153.66 09-10-2025 Belta Brands Stock Items - Forts 1,160.26 09-10-2025 Bio Diverse Solutions Atrategic Safer Places Project - Torndirrup 8,236.25 09-10-2025 Bucher Municipal Pty Ltd Plant Parts 512.50 09-10-2025 Bullseye Plumbing & Gas Hydrocleaning and camera inspections of storm water pipes 5,330.00 09-10-2025 Bunnings Group Limited Hardware supplies 14.14 09-10-2025 Bunnings Group Limited Hardware supplies / Tools 89.79 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 71.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 71.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 27.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 27.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 27.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 89.79 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 89.79 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 89.79 09-10-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 09-10-2025 Carroll And Richardson Flags Stock Items - Forts Store 2,368.69	09-10-2025	Australia's South West Incorporated	Monthly Mentoring Sessions - September 2025	330.00
09-10-2025Belta BrandsStock Items - Forts1,160.2609-10-2025Bio Diverse SolutionsAtrategic Safer Places Project - Torndirrup8,236.2509-10-2025Bucher Municipal Pty LtdPlant Parts512.5009-10-2025Bullseye Plumbing & GasHydrocleaning and camera inspections of storm water pipes5,330.0009-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burnata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69			Payroll ASU membership deductions for period ending 30/09/2025	938.00
09-10-2025Bio Diverse SolutionsAtrategic Safer Places Project - Torndirrup8,236.2509-10-2025Bucher Municipal Pty LtdPlant Parts512.5009-10-2025Bullseye Plumbing & GasHydrocleaning and camera inspections of storm water pipes5,330.0009-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burnata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69			Payroll deductions for the fortnight ending 30/09/2025	276,153.66
09-10-2025Bucher Municipal Pty LtdPlant Parts512.5009-10-2025Bullseye Plumbing & GasHydrocleaning and camera inspections of storm water pipes5,330.0009-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burnata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69			Stock Items - Forts	1,160.26
09-10-2025Bullseye Plumbing & GasHydrocleaning and camera inspections of storm water pipes5,330.0009-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burrata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Bio Diverse Solutions	Atrategic Safer Places Project - Torndirrup	8,236.25
09-10-2025Bunnings Group LimitedHardware supplies14.1409-10-2025Bunnings Group LimitedHardware supplies13.3209-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burrata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Bucher Municipal Pty Ltd	Plant Parts	512.50
09-10-2025Bunnings Group LimitedHardware supplies13.3209-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burrata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Bullseye Plumbing & Gas	Hydrocleaning and camera inspections of storm water pipes	
09-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Bunnings Group LimitedHardware Supplies / Tools71.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burrata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Bunnings Group Limited	Hardware supplies	14.14
09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 71.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 27.90 09-10-2025 Bunnings Group Limited Hardware Supplies / Tools 89.79 09-10-2025 Burrata Pty Ltd Catering 305.00 09-10-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 09-10-2025 Carroll And Richardson Flags Stock Items - Forts Store 2,368.69	09-10-2025	Bunnings Group Limited	Hardware supplies	13.32
09-10-2025Bunnings Group LimitedHardware Supplies / Tools27.9009-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burrata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Bunnings Group Limited	Hardware Supplies / Tools	89.79
09-10-2025Bunnings Group LimitedHardware Supplies / Tools89.7909-10-2025Burrata Pty LtdCatering305.0009-10-2025Carbon Leasing And Rentals Pty LtdNovated Lease Charges856.6609-10-2025Carroll And Richardson FlagsStock Items - Forts Store2,368.69	09-10-2025	Bunnings Group Limited	Hardware Supplies / Tools	71.90
09-10-2025 Burrata Pty Ltd Catering 305.00 09-10-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 09-10-2025 Carroll And Richardson Flags Stock Items - Forts Store 2,368.69	09-10-2025	Bunnings Group Limited	Hardware Supplies / Tools	
09-10-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 09-10-2025 Carroll And Richardson Flags Stock Items - Forts Store 2,368.69		• •	Hardware Supplies / Tools	
09-10-2025 Carroll And Richardson Flags Stock Items - Forts Store 2,368.69			Catering	
•	09-10-2025	Carbon Leasing And Rentals Pty Ltd	Novated Lease Charges	
	09-10-2025	Carroll And Richardson Flags	Stock Items - Forts Store	2,368.69



	Ele	ctronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
09-10-2025	Centennial Stadium Inc	Gas Usage Charges 12/08/2025 - 09/09/2025	137.53
09-10-2025	Centennial Stadium Inc	Water Charges	147.76
09-10-2025	Centigrade Services Pty Ltd	Cleaning of Heat Exchangers	15,703.66
09-10-2025	Centigrade Services Pty Ltd	Quarterly Maintenance - August 2025	134.00
09-10-2025	Centigrade Services Pty Ltd	Quarterly Maintenance August 2025	77.50
09-10-2025	Centigrade Services Pty Ltd	Replacement of AC11	9,229.69
09-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	465.88
09-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	2,541.61
09-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	393.37
09-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	335.83
09-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	132.00
09-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	293.21
09-10-2025	CFMEU Construction & General Division	Payroll deductions for the fortnight ending 30/09/2025	30.00
09-10-2025	CGS Quality Cleaning	Cleaning Services	6,359.24
09-10-2025	CGS Quality Cleaning	Cleaning Services August 2025	2,827.55
09-10-2025	CGS Quality Cleaning	Cleaning services August 2025	8,046.93
	CGS Quality Cleaning	Cleaning Services July 2025	287.60
	Chefmaster Australia	Roadside Litter Bags	425.48
	Child Support Agency	Payroll deductions for the fortnight ending 30/09/2025	1,992.23
	Cleanflow Environmental Solutions	Drainage Cleaning	64,790.00
	Coastal Cranes Albany	Remove car from the ALAC drain - corner of Barker road and Albany Leisure and Aquatic Centre	569.80
09-10-2025	D & K Engineering	Repair folding ramps as required.	1,620.30
09-10-2025	D & K Engineering	Fabrication services	2,306.70
09-10-2025	D Hulcup	Staff Reimbursement - Travel for Lifeguard Renewal	199.19
09-10-2025	Delta Agribusiness WA Pty Ltd	Diesel	61.71
09-10-2025	Delta Agribusiness WA Pty Ltd	Gas Cylinder Refill	100.35
09-10-2025	Delta Agribusiness WA Pty Ltd	Fuel Purchase	82.35
09-10-2025	Denmark Traffic Pty Ltd	Traffic Management	4,590.15
09-10-2025	Department of Biodiversity Conservation and Attractions	Park Pass Onsales	2,641.50
09-10-2025	Discovery Bay Tourism Precinct	Ticket sales	54.40
09-10-2025	Discovery Bay Tourism Precinct	Ticket Sales	54.40
09-10-2025	D Cameron	Staff Travel Reimbursement 18/09/2025 to 21/09/2025	161.58
09-10-2025	Down To Earth Training And Assessing	Training fee	21,931.00
09-10-2025	Easigroup	Novated lease payroll deductions	11,153.85
09-10-2025	Ecologic Tree Service	Vegetation Management Services	10,890.00
09-10-2025	Environmental Machinery Group Pty Ltd	Vehicle repairs / maintenance	3,300.00
09-10-2025	Farmers Centre (1978) Pty Ltd	Plant Parts	398.27
09-10-2025	Fleet Card	Fleet Card Charges September 2025	5,490.48
09-10-2025	Foxtel Management Pty Ltd	Subscription fee 01/09/2025 to 30/09/2025	235.00
09-10-2025	Fremantle Arts Centre Press	Stock Items - Forts	615.27
09-10-2025	Frontline Fire & Rescue Equipment	Magnum Vulcan Lite CT CP Wpi Inc Zip Firefighting Boot LGGS, Size 10	960.15
09-10-2025	G & M Detergents & Hygiene Services Albany	Hygiene Services for August 2025	2,164.08
09-10-2025	GHD Pty Ltd	PSP002 - Offsite Groundewater monitoring of 6 wells, x 2 samples.	3,000.00



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
09-10-2025	GHD Pty Ltd	PSP002 - Offsite Groundewater monitoring of 6 wells, x 2 samples.	1,435.50	
09-10-2025	GHD Pty Ltd	Albany Refuse Site - Detailed Closure Planning PO 164391	8,819.80	
09-10-2025	GHD Pty Ltd	Q23018.1 Provide Water monitoring and analysis services for landfill Licence Reporting	1,645.00	
09-10-2025	GHD Pty Ltd	Landfill Water	1,645.00	
09-10-2025	Global Marine Enclosures Pty Ltd	Maintenance of Ellen Cove Swim Enclosure September 2025	7,788.00	
09-10-2025	Gneiss Design	Milestone 1 - Film Sponsorship	10,000.00	
09-10-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	1,352.00	
09-10-2025	Goodyear Autocare Albany	Tyre Repairs	75.00	
09-10-2025	Goodyear Autocare Albany	Tyre Supply	1,200.00	
09-10-2025	Goodyear Autocare Albany	Tyre Supply	1,600.00	
	Grande Food Service Pty Ltd	Catering	38.39	
09-10-2025	Great Southern Engineering	Deposit for Fabrication of events trailer	7,700.00	
09-10-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Timber Pest Inspection	314.60	
09-10-2025	Green Skills Incorporated	Cleaning Services	1,000.00	
09-10-2025	Harley Dykstra Pty Ltd	Lot 9002 Mueller Street - McAlphine Rise residential subdivision	2,310.00	
09-10-2025	Hudson Sewage Services	Plant Servicing	473.96	
09-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices	1,993.98	
09-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 14/09/2025	142.81	
09-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 21/09/2025	98.36	
09-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 28/09/2025	142.81	
09-10-2025	Ixom (Formerly Chemical Australia Operations Pty Ltd & Orica)	Chlorine Service Fee	348.50	
09-10-2025	Ixom (Formerly Chemical Australia Operations Pty Ltd & Orica)	Pool Chemicals	4,075.50	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	485.78	
09-10-2025	J And S Castlehow Electrical Services	Electrical services	163.46	
09-10-2025	J And S Castlehow Electrical Services	Electrical services	287.13	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	670.73	
	J And S Castlehow Electrical Services	Electrical Services	5,678.01	
	J And S Castlehow Electrical Services	Electrical Services	515.19	
	J And S Castlehow Electrical Services	Electrical Services	2,097.04	
	J And S Castlehow Electrical Services	Test and Tagging Services	197.96	
	J And S Castlehow Electrical Services	Test & Tag Services	53.99	
	J And S Castlehow Electrical Services	Test & Tagging Services	377.92	
	J And S Castlehow Electrical Services	Test and Tagging Services	314.93	
	J And S Castlehow Electrical Services	Test and Tagging Services	242.95	
	J And S Castlehow Electrical Services	Test & Tagging Services	782.83	
	J And S Castlehow Electrical Services	Test & Tagging Services	53.99	
	J And S Castlehow Electrical Services	Test & Tagging Services	224.95	
	J And S Castlehow Electrical Services	Test & Tagging Services	1,313.71	
	J And S Castlehow Electrical Services	Electrical Repairs	348.70	
	J And S Castlehow Electrical Services L And S Castlehow Electrical Services	Test and Tagging services	320.21	
	J And S Castlehow Electrical Services J And S Castlehow Electrical Services	Electrical services Test and Tagging Services	71.98 727.01	
	J And S Castlehow Electrical Services	Test and Tagging Services Electrical Services	188.96	
09-10-2025	JANU 3 Cashenow Electrical Services	Electrical Services	100.90	



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	296.93	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	555.80	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	578.82	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	2,327.77	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	183.02	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	190.39	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	376.98	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	200.92	
09-10-2025	J And S Castlehow Electrical Services	Electrical Services	263.13	
09-10-2025	J Blackwood & Son Pty Ltd	Hardware / Safety Supplies	237.60	
	J Blackwood & Son Pty Ltd	Hardware / Safety Supplies	158.00	
09-10-2025	J Morcom	Performance Fee	500.00	
09-10-2025	Jamie Dunross T/A Dunross Investments	Maritime Exploration Evenings 27/06/2025	550.00	
09-10-2025	Jenna L Pietropaolo	Refund - Historical Credit @ Swim School	70.40	
09-10-2025	J Woolf	Animal Collection Services	570.00	
09-10-2025	J Woolf	Animal Collection Services	570.00	
09-10-2025	June M Bownds	Waterwise Rebate	400.00	
09-10-2025	Just A Call Deliveries	Internal Delivery Services - September 2025	1,286.29	
09-10-2025	K Berkelaar	Client portal error - full refund	320.00	
09-10-2025	Kennards Hire Pty Ltd	Hire of Plant	495.00	
09-10-2025	Kennards Hire Pty Ltd	Hire of equipment	952.00	
09-10-2025	Kennards Hire Pty Ltd	Plant Hire	503.00	
	Kmart Albany	Purchase of books	474.00	
09-10-2025	LGC Traffic Management	Traffic Management	3,504.71	
09-10-2025	Libby Sheppard Design Local Government Professionals Australia	Stock Items - AVC	933.06	
09-10-2025	WA	Conference Fees	60.00	
09-10-2025	M And B Sales Pty Ltd	Hardware supplies	2,647.65	
09-10-2025	Market Creations Agency Pty Ltd	Phase 2	6,931.65	
09-10-2025	MI Bonshore	Purchase of Artwork - 'Dog Rock' for COA art collection	3,800.00	
09-10-2025	McIntosh and Son	Plant Parts and Repairs	492.06	
09-10-2025	McIntosh and Son Perth	Supply parts	1,250.48	
09-10-2025	M Nicholson	Staff Reimbursement for WWCC	87.00	
09-10-2025	M Daw	Town Hall - cards	10.00	
09-10-2025	Merrifield Real Estate	Rent for 7 Stirling Street - Period 7/10/2025 to 31/10/2025	147.95	
09-10-2025	Message4U Pty Ltd	Monthly Access Fee	46.20	
09-10-2025	Metroll Albany	Building Maintenance - Bond Store - Level Master Stumps gear	2,910.31	
	Minna Engineering	Repairs and Maintenance on Town Hall clock	3,509.00	
	Minna Engineering	Plant Maintenance	616.00	
	Mobile MOUSe	Training Fee for 2024	16,257.50	
	Moray & Agnew Lawyers	Legal Fees	5,248.32	
	Moray & Agnew Lawyers	Legal Fees	6,396.39	
	Moray & Agnew Lawyers	Legal Fees	651.75	
	Moray & Agnew Lawyers	Legal fees	10,551.31	
09-10-2025	Moray & Agnew Lawyers	Legal fees	27,500.00	



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
09-10-2025	Munda Biddi Trail Foundation Inc	Stock Items - AVC	429.50
09-10-2025	Nicholas J Gorman	Skip Bin Hire	1,313.40
09-10-2025	Office National Albany	Office supplies / stationery	49.33
09-10-2025	Office National Albany	Office supplies / stationery	197.32
09-10-2025	Office National Albany	Office supplies / stationery	2,499.00
09-10-2025	Office National Albany	Stationery / Office Supplies	469.00
09-10-2025	Office National Albany	Stationery / Office Supplies	59.00
09-10-2025	Office National Albany	Stationery / Office Supplies	631.35
09-10-2025	Office National Albany	Stationery / Office Supplies	47.35
09-10-2025	Office National Albany	Stationery / Office Supplies	23.40
09-10-2025	Office National Albany	Stationery / Office Supplies	13.20
09-10-2025	Office National Albany	Stationery / Office Supplies	150.00
09-10-2025	Office National Albany	Stationery / Office Supplies	998.05
09-10-2025	Office National Albany	Stationery / Office Supplies	117.20
09-10-2025	Office National Albany	Stationery / Office Supplies	489.00
09-10-2025	Office National Albany	Stationery / Office Supplies	221.00
09-10-2025	Office National Albany	Stationery / Office Supplies	369.00
09-10-2025	Office National Albany	Stationery / Office Supplies	411.85
09-10-2025	Office National Albany	Stationery / Office Supplies	57.00
09-10-2025	Office National Albany	Stationery / Office Supplies	18.95
09-10-2025	Office National Albany	Stationery / Office Supplies	13.20
09-10-2025	Officeworks Superstores Pty Ltd	Office supplies / stationery	255.97
09-10-2025	Officeworks Superstores Pty Ltd	Office supplies / stationery	53.54
09-10-2025	Opteon (Albany and Great Southern WA)	Valuation	1,870.00
09-10-2025	Over The Wire	Subscription Fee	49.50
09-10-2025	Precision Laser Systems	Repair to receiver and 2x laser calibration	221.00
09-10-2025	Premium Publishers	Design Services	132.00
09-10-2025	Quality Publishing Australia	Stock items - AVC	440.00
09-10-2025	Quickstix Cleaning	Cleaning Services	1,625.00
09-10-2025	Quickstix Cleaning	Cleaning Services	75.00
09-10-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	134.44
09-10-2025	Rapid Ascent	Hosting Fee for Run Bibbulmun Track November 2025	5,500.00
09-10-2025	R Wals	Stock Items - Box Office	84.45
09-10-2025	Schmick Mowing & Maintenance	Vegetation Management Services	1,500.00
09-10-2025	Seashore Engineering Pty Ltd	Coastal Engineering Advice	7,744.00
09-10-2025	Senversa Pty Ltd	Audit Services	5,799.75
09-10-2025	SG Fleet Australia Pty Ltd	Novated Lease Charges	1,449.12
09-10-2025	SG Fleet Australia Pty Ltd	Novated Lease Charges	1,449.12
09-10-2025	Soil Solutions Pty Ltd	Road / Vegetation Management Supplies	28.40
09-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	27.36
09-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	28.12
09-10-2025	Soil Solutions Pty Ltd	Vegetation / Road Maintenance Supplies	27.36
09-10-2025	Soil Solutions Pty Ltd	COA Green Waste 31/07/2025 to 28/08/2025	3,764.80
09-10-2025	Southern Aboriginal Corporation	Albany NAIDOC Ball 2025	3,300.00
09-10-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	115.98



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
09-10-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	253.56
09-10-2025	Stantec Australia Pty Ltd	Southern Ocean Surf Reef - Superintendency Services	3,263.15
09-10-2025	Stantec Australia Pty Ltd	Superintendent Services	1,881.00
09-10-2025	Star Sales And Service	Plant Parts and Repairs	455.60
09-10-2025	Star Sales And Service	Plant Parts and Repairs	288.00
09-10-2025	Stirling Print	Printing Services	1,864.00
09-10-2025	Stirling Print	Printing	988.00
09-10-2025	Supafine Enterprises Pty Ltd T/as Albany Autos	Purchase of New Vehicle - P25022 - Isuzu Dmax	43,562.54
09-10-2025	Synergy	Auxiliary Street Lighting	2,821.41
09-10-2025	Synergy	Electricity Charges	321.93
09-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	3.32
09-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	103.63
09-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	7,711.57
09-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	6,999.00
09-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	6,999.00
09-10-2025	Team Global Express Pty Ltd	Freight Charges 01/08/2025 - 06/08/2025	268.40
09-10-2025	Team Global Express Pty Ltd	Courier services 05/09/2025 to 11/09/2025	384.32
	Team Global Express Pty Ltd	Courier fee 25/08/2025 to 28/08/2025	147.26
	The 12 Volt World	Plant Parts and Repairs	529.90
	The 12 Volt World	Plant Parts	1,433.10
09-10-2025	The 12 Volt World	Plant Parts	155.00
09-10-2025	The Local Government Racing & Cemeteries Employees Union (WA)	Payroll union membership deductions	96.00
09-10-2025	Think Water Great Southern	Irrigation team - August 2025	2,131.69
09-10-2025	Think Water Great Southern	Irrigation Supplies	928.69
09-10-2025	T Wenbourne	Staff Reimbursement - Fuel Purchase	41.15
09-10-2025	Total Green Recycling	E-Waste Recycling September 2025	3,725.22
	Trailblazers	Boots Mongrel Stone 17/06/2025	197.80
09-10-2025	Trailblazers	Work Boots	248.40
09-10-2025	Turtle Traffic Pty Ltd	Traffic Management	2,645.64
	University of Western Australia	NCSR24188942 - Major Event Funding - Milestone 3	77,000.00
09-10-2025		Heritage Services	1,408.00
	Vinofood Pty Ltd	Stock Items - Forts Store	836.10
	Virginia K Miles	Cleaning Services	2,689.00
	Wajon Publishing Company	Stock Item - AVC	370.00
	Wandagee Consulting	Welcome to Country	300.00
	Water Corporation	Water Charges -	780.01
	Water Corporation	Water charges	9,761.31
	Water Corporation	Water Charges	99.40
	Water Corporation	Water Charges	52.73
	Water Corporation	Water Charges	245.45
	Water Corporation Water Corporation	Water Charges	150.47 519.94
	Water Corporation	Water Charges	2,150.57
	Water Corporation	Water charges	2,150.57
09-10-2025	vvater corporation	Water charges	202.04



	Ele _	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
09-10-2025	Water Corporation	Water Charges	39.16
09-10-2025	Wellstead Community Resource Centre Incorporated	Annual Subscription	48.00
09-10-2025	Wellstead Community Resource Centre Incorporated	Internet fees July to September 2025	105.00
09-10-2025	Wheatbelt Services Pty Ltd	Road Signage	5,603.40
09-10-2025	Wheatbelt Services Pty Ltd	Signage	1,617.00
09-10-2025	Wildflower Society of Western Australia Incorporated	Stock Items - AVC	275.00
09-10-2025	Wilson Brewing	Town Hall Bar Stock	630.08
09-10-2025	Woolworths Group Limited	Catering Supplies	57.42
09-10-2025	Woolworths Group Limited	Groceries for Daycare	25.80
09-10-2025	Woolworths Group Limited	Groceries from Daycare	714.05
09-10-2025	Woolworths Group Limited	Kitchen Supplies	101.36
09-10-2025	Woolworths Group Limited	Office supplies	67.44
09-10-2025	Wren Oil	Waste Oil Disposal	330.00
09-10-2025	Zipform	Printing / Postage	23,952.48
16-10-2025	35 Degrees South	Survey services	4,290.00
16-10-2025	4 Steel Supplies	Road Maintenance Supplies	2,085.00
16-10-2025	AD Contractors Pty Ltd	Plant Hire	1,056.00
16-10-2025	AD Contractors Pty Ltd	Plant Hire	7,150.00
16-10-2025	Advertiser Print	Printing Services	1,763.00
16-10-2025	Aerodrome Management Services Pty Ltd	Albany Airport E190-E2 Apron Manoeuvrability Assessment & Equipment Storage Markings Design, Install line marking amendments	3,738.24
16-10-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts	129.25
16-10-2025	AL Curnow Hydraulics	Plant Parts	317.88
16-10-2025	AL Curnow Hydraulics	Plant Parts	712.94
16-10-2025	Albany Baptist Church	Venue Hire	593.64
16-10-2025	Albany Engineering	Building Maintenance Services	286.00
16-10-2025	Albany Event Hire	Hire of Equipment	1,126.60
16-10-2025	Albany Fencing Company	Ellen cove - retaining wall	132.00
16-10-2025	Albany Fencing Contractors	Fence Repair - Hanrahan Waste Facility	2,860.00
16-10-2025	Albany GWM Pty Ltd	Vehicle Purchase - P25028 GWM Cannon Lux Dual Cab Utility	38,633.20
16-10-2025	Albany GWM Pty Ltd	Vehicle parts / maintenance	120.00
16-10-2025	Albany Iga & Spencer Park Iga	Catering Supplies	180.00
16-10-2025	Albany Lock & Security	Locksmith / Security Services	241.05
16-10-2025	Albany Lock & Security	Locksmith Services	102.63
16-10-2025	Albany Motorcycles	Kawasaki Mule 700 MX with Poly Rear Cab, Hard Roof, Poly Windscreen & Soft Upper Doors	23,823.00
16-10-2025	Albany News Delivery	Newspaper Delivery - 25/08/2025 - 31/08/2025	141.96
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	90.00
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	72.00
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	90.00
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	72.00
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	346.75
16-10-2025	Albany Plumbing And Gas	Plumbing Services	108.00
16-10-2025	Albany Plumbing And Gas	Plumbing Services	72.00



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
16-10-2025	Albany Plumbing And Gas	Plumbing Services	72.00
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	162.00
16-10-2025	Albany Plumbing And Gas	Plumbing and Gas Services	190.65
16-10-2025	Albany Retravision	IT Equipment	747.95
16-10-2025	Albany Retravision	IT Supplies	34.00
16-10-2025	Albany Retravision	Whitegoods	277.00
16-10-2025	Albany Sheds and Garages	Refund on overcharge of building services levy for building permit	5.00
16-10-2025	Albany Signs	Signage	126.50
16-10-2025	Albany Signs	Signage	2,596.00
16-10-2025	Albany Signs	Signage	198.00
16-10-2025	Albany Toyota	Purchase of new Vehicle - P25023 - Toyota Rav 4	45,541.55
16-10-2025	Albany Tyrepower	Tyre Supply	1,982.95
16-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	13.48
16-10-2025	Albany Windows	Glazing Services	1,078.00
16-10-2025	Alliance Distribution Services	Stock Items - Forts Store	143.96
16-10-2025	Alliance Distribution Services	Stock Items - Forts Store	416.13
16-10-2025	Ampol Australia Petroleum Pty Ltd	Fuel Delivery	3,373.26
16-10-2025	Antonia's Dance Studio	Dance Classes	780.00
16-10-2025	Ardess Nursery	Garden/Landscape Supplies	127.90
16-10-2025	Ardess Nursery	Garden/Landscape Supplies	84.75
16-10-2025	Ardess Nursery	Garden/Landscape Supplies	8.95
16-10-2025	Ardess Nursery	Garden/Landscape Supplies	127.95
16-10-2025	ATC Work Smart	Casual Labour / Apprentices M Taura PE 31/08/2025	3,157.02
16-10-2025	ATC Work Smart	Casual Labour / Apprentices W Sandall PE 06/09/2025	3,084.20
16-10-2025	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 06/09/2025	553.17
16-10-2025	ATC Work Smart	Casual Labour / Apprentices S Bockman PE 13/09/2025	337.91
16-10-2025	ATC Work Smart	Casual Labour / Apprentices G Whitelaw PE 27/09/2025	138.95
16-10-2025	ATC Work Smart	Casual Labour / Apprentices L Sewell PE 27/09/2025	364.75
16-10-2025	ATC Work Smart	Casual Labour / Apprentices R Steele PE 27/09/2025	149.08
16-10-2025	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 13/09/2025	1,916.33
16-10-2025	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 27/09/2025	1,896.58
16-10-2025	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 20/09/2025	1,382.92
16-10-2025	ATC Work Smart	Casual Labour / Apprentices K Marshall 13/09/2025	147.64
16-10-2025	ATC Work Smart	Casual Labour / Apprentices K King 27/09/2025	337.91
16-10-2025	ATC Work Smart	Casual Labour / Apprentices S Bockman 27/09/2025	168.96
16-10-2025	ATC Work Smart	Casual Labour / Apprentices K Marshall 27/09/2025	147.64
16-10-2025	ATC Work Smart	Casual Labour / Apprentices J Snook 13/09/2025	2,268.86
16-10-2025	ATC Work Smart	Casual Labour / Apprentices M Taura 13/09/2025	3,600.10
16-10-2025	ATC Work Smart	Casual Labour / Apprentices W Sandall 13/09/2025	2,787.73
16-10-2025	ATC Work Smart	Casual Labour / Apprentices J Snook 20/09/2025	615.51
16-10-2025	ATC Work Smart	Casual Labour / Apprentices M Taura 20/09/2025	3,610.72
16-10-2025	ATC Work Smart	Casual Labour / Apprentices W Sandall 20/09/2025	3,207.73
16-10-2025	ATC Work Smart	Casual Labour / Apprentices M Taura 27/09/2025	2,767.09
16-10-2025	ATC Work Smart	Casual Labour / Apprentices W Sandall 27/09/2025	2,053.74
16-10-2025	Badgemate	Badge Printing	169.46
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Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
16-10-2025	Bakers Food & Fuel	Fuel	132.73
16-10-2025	Bakers Food & Fuel	Diesel	33.27
16-10-2025	Biobag World Australia	BioBags	19,072.24
16-10-2025	BOC Gases Australia Limited	Container Service - Daily Tracking	115.60
16-10-2025	Brayden J Parker	Mowing & Garden Services	350.00
16-10-2025	Brightmark Group Pty Ltd	Additional Cleaning - Ellen Cove & Surf Club 20/07/2025	145.20
16-10-2025	Brooks Hire Service Pty Ltd	Hire of Plant	3,101.27
16-10-2025	Brooks Hire Service Pty Ltd	Hire of Plant	7,071.54
16-10-2025	Brooks Hire Service Pty Ltd	Hire of Plant	4,045.14
16-10-2025	Brooks Hire Service Pty Ltd	Plant Hire	4,344.78
16-10-2025	Bunnings Group Limited	Hardware Supplies / Tools	107.35
16-10-2025	Bunnings Group Limited	Hardware Supplies / Tools	111.72
16-10-2025	C & C Machinery Centre	Plant Parts	97.70
16-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	776.12
16-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	763.37
16-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	406.88
16-10-2025	Centigrade Services Pty Ltd	Relocate Cushion Head on Fishbowl	928.29
16-10-2025	Centigrade Services Pty Ltd	Ball Valve Replacement	1,850.20
	CGS Quality Cleaning	Cleaning Services August 2025	299.09
	CGS Quality Cleaning	Cleaning Services August 2025	358.81
	CGS Quality Cleaning	Cleaning Services	380.93
	CGS Quality Cleaning	Cleaning / Hygiene Supplies	525.00
	CGS Quality Cleaning	Cleaning Services July 2025	12,190.48
	CGS Quality Cleaning	Cleaning Services	148.36
	Choiceone Pty Ltd	Labour hire N Kelly 18/08/2025 to 24/08/2025	1,731.25
	Choiceone Pty Ltd	Casual Labour / Apprentices C Haymann 24/08/2025	2,812.46
	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 31/08/2025	2,576.62
	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 07/09/2025	2,220.81
	Comsys Networks Group	IT Equipment	15,765.32
	Concept 2 Strategy	Consultancy Services - Tourism opportunities - Albany Kinjarling Connect Project - Milestone 1	10,000.00
16-10-2025	Concept 2 Strategy	Consultancy Services - Tourism opportunities - Albany Kinjarling Connect Project - Milestone 2	10,000.00
16-10-2025	Concept 2 Strategy	Consultancy Services - Sport and Recreation Strategy - Milestone 1	3,437.50
16-10-2025	Corrs Chambers Westgarth	Legal Fees	3,769.92
16-10-2025	Creations Homes Pty Ltd	Supply and fabricate prototype structure for Botanic Link Walkway	47,586.17
16-10-2025	Creations Homes Pty Ltd	Supply and fabricate prototype structure for Botanic Link Walkway	20,439.08
16-10-2025	Dayna C Bastian	Waterwise Rebate Subsidy	400.00
16-10-2025	Delta Agribusiness WA Pty Ltd	Gas Cylindera	100.35
16-10-2025	Denmark Traffic Pty Ltd	Traffic Control	1,980.00
16-10-2025	Denmark Traffic Pty Ltd	Traffic Control	6,834.21
16-10-2025	Department of Local Government, Industry Regulation and Safety	BSL Levy Collected For The Month of September 2025	15,269.99
16-10-2025	Dog Rock Motel	Accommodation	195.30
16-10-2025	Dog Rock Motel	Accommodation	860.40
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	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
16-10-2025	E-Stralian Pty Ltd	E-Bike Leasing	324.34	
16-10-2025	E-Teq Resources	Waste Disposal	3,363.80	
16-10-2025	E-Teq Resources	Waste Disposal	350.00	
16-10-2025	E-Teq Resources	Waste Disposal	350.00	
16-10-2025	Early Bird Landscaping	Supply and lay turf at Middleton Rd and Golf Links Rd, plus retaining wall.	37,829.00	
16-10-2025	Early Bird Landscaping	Install Paving	1,826.00	
16-10-2025	Evertrans	Supply & Fit Extra Cab DMax Tray	8,050.00	
16-10-2025	Foundation Electrical Pty Ltd Incorporating Southern Electrics	Electrical Services	4,194.15	
16-10-2025	Foxtel Management Pty Ltd	Subscription Fee 01/10/2025 to 31/10/2025	235.00	
16-10-2025	Fresh Boost Coffee Co	Coffee	1,555.38	
16-10-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies	56.90	
16-10-2025	GHD Pty Ltd	COA New Waste Facility Site Investigation and Design	6,596.70	
16-10-2025	Gibson International Ltd	Maintenance Services	7,403.00	
16-10-2025	Grace Training And Operations	Staff Training	1,600.00	
16-10-2025	Great Southern Geotechnics Pty Ltd	Provide geotechnical investigation to Pfeiffer Road	9,834.00	
16-10-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Management Services	135.00	
16-10-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Management of Rodents	157.50	
16-10-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Management	187.00	
16-10-2025	Great southern Tree Care Pty Ltd	Vegetation Management Services	4,740.00	
16-10-2025	Great southern Tree Care Pty Ltd	Vegetation Management Services	3,300.00	
16-10-2025	Great southern Tree Care Pty Ltd	Vegetation Management Services	2,324.00	
16-10-2025	Great southern Tree Care Pty Ltd	Hire of Plant	14,833.50	
16-10-2025	Gymcare	Gym Equipment	479.16	
16-10-2025	Harper Collins Publishers Australia Pty Ltd	Stock Items - Forts Store	539.75	
16-10-2025	Havoc Builders Pty Ltd	Fencing	385.00	
16-10-2025	Heidelberg Materials Australia Pty Ltd	Concrete supplies / products	411.40	
16-10-2025	Heidelberg Materials Australia Pty Ltd	Concreting Services	744.70	
16-10-2025	Hema Maps Pty Ltd	Stock Items - Visitor Centre	181.36	
16-10-2025	Hobbs Painting And Decorating	Painting services	638.00	
16-10-2025	Hobbs Painting And Decorating	Painting Services	462.00	
16-10-2025	Hydra Storm	Road Maintenance Supplies	11,421.30	
16-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio 14/09/2025	1,821.85	
16-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio 21/09/2025	2,601.26	
16-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio 28/09/2025	1,214.57	
16-10-2025	Instant Racking	Tool Box	1,430.00	
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	9,179.70	
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	2,051.54	
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	917.80	
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	466.40	
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	399.00	
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	269.94	



	Ek	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	313.50
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	1,215.27
16-10-2025	J And S Castlehow Electrical Services	Electrical Services	521.88
16-10-2025	J Blackwood & Son Pty Ltd	Hardware supplies	106.26
16-10-2025	J Blackwood & Son Pty Ltd	Hardware / Safety Supplies	79.00
16-10-2025	Jason P Bresanello	Refund of Membership Fee	86.00
16-10-2025	JCA Contracting Services	Plant Hire	3,080.00
16-10-2025	Just Sew Embroidery	Uniform	725.60
16-10-2025	Kalgan Queen Scenic Cruises	Rezdy Bookings September 2025	2,788.00
16-10-2025	Kennards Hire Pty Ltd	Plant Hire	498.00
16-10-2025	Kinjarling Films	Milestone 1 for feature film - Crushed	10,000.00
16-10-2025	Kmart Albany	Daycare Supplies	100.00
16-10-2025	Kmart Albany	Daycare Supplies	69.00
16-10-2025	Ladelle Pty Ltd	Stock Items - Forts Store	1,212.49
16-10-2025	Landgate - Property & Valuations	GRV Interim Valuation - Regional	189.74
16-10-2025	Landgate - Property & Valuations	Interim Valuations	77.52
16-10-2025	Laura Saunders	Staff Reimbursement for Work Uniform	199.00
16-10-2025	LGC Traffic Management	Traffic Control	1,289.51
16-10-2025	Liberty Oyster Harbour	Refreshments for Fire Crews	402.95
16-10-2025	Liberty Oyster Harbour	Refreshments for Fire Crews	411.10
16-10-2025	Lochness Landscape Services	Mowing services	2,499.99
16-10-2025	Lockyer Avenue Lunchbar	Catering	239.40
16-10-2025	Louise Stewart Brown Creative Artworks	Pharmacy Store Sales July, August 2025	159.99
16-10-2025	Lucas Mechanical and Auto Electrical	Vehicle parts / maintenance	232.00
16-10-2025	Lucas Mechanical and Auto Electrical	Vehicle parts / maintenance	1,594.37
16-10-2025	McIntosh and Son	Vehicle parts / maintenance	129.72
16-10-2025	Melita Hayward	Workshop Facilitation	942.88
16-10-2025	Metroll Albany	Building Supplies	1,405.15
16-10-2025	M Meuwese	Staff Reimbursement - Purchase of Pool Noodles	150.00
16-10-2025	Monsterball South West / Albany Party Co	Under the Sea Bouncy Castle	654.50
16-10-2025	Newman's Quality Concrete Products	Concrete Products / Supplies	484.00
16-10-2025	Next Level Mountain Bike Pty Ltd	C25011 - Stage 1 Albany Heritage Park Link trails Construction	34,842.82
16-10-2025	ND Moss	Crossover Subsidy	371.25
16-10-2025	North Road Supa Iga	Catering	23.24
16-10-2025	Office National Albany	Stationery / Office Supplies	16.35
16-10-2025	Office National Albany	Office supplies / stationery	40.00
16-10-2025	Office National Albany	Stationery / Office Supplies	80.35
16-10-2025	Office National Albany	Stationery / Office Supplies	143.60
16-10-2025	Office National Albany	Stationery / Office Supplies	62.50
16-10-2025	Office National Albany	Stationery / Office Supplies	69.00
16-10-2025	Office National Albany	Stationery / Office Supplies	840.00
16-10-2025	Office National Albany	Stationery / Office Supplies	596.00
16-10-2025	Office National Albany	Stationery / Office Supplies	176.56
16-10-2025	Office National Albany	Stationery / Office Supplies	222.00
16-10-2025	Office National Albany	Stationery / Office Supplies	177.90
		20	



	Ele	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
16-10-2025	Office National Albany	Stationery / Office Supplies	40.00
16-10-2025	Office National Albany	Stationery / Office Supplies	8.50
16-10-2025	Office National Albany	Stationery / Office Supplies	102.00
16-10-2025	Office National Albany	Stationery /Office Supplies	144.31
16-10-2025	Palmer Civil Construction	Plant and Equipment Hire	3,453.75
16-10-2025	Palmer Civil Construction	Plant and Equipment Hire	2,944.50
16-10-2025	P McNeil	Workshop Presentation	4,190.00
16-10-2025	Paywise Pty Ltd	Novated Lease Charges	2,527.17
16-10-2025	Penguin Random House Distribution	Stock Items - Forts Store	1,646.64
16-10-2025	Penguin Random House Distribution	Stock Items - Forts Store	210.52
16-10-2025	Penrose Professional Lawncare	Mowing Services	330.00
16-10-2025	Penrose Professional Lawncare	Mow & Edge Lawns - 31/03/2025	308.00
16-10-2025	Penrose Professional Lawncare	Mow & edge lawns	330.00
16-10-2025	P Bockman	Staff Reimbursement - morning tea for Busy Bee attendees	25.79
16-10-2025	Phoenix Civil & Earthmoving Pty Ltd	C25004 Albany Motor Sport Park Stage 1B	37,764.77
16-10-2025	Quickstix Cleaning	Window Cleaning	1,231.80
16-10-2025	Quickstix Cleaning	Cleaning Services	100.00
16-10-2025	Quickstix Cleaning	Cleaning Services	408.00
16-10-2025	R & L Bitumen Service Pty Ltd	7mm Granite	1,969.88
16-10-2025	Radical Fitness	Monthly Group Fitness Licence	199.00
16-10-2025	Replas WA	Purchase of Daintree Seat	1,100.00
16-10-2025	RP Infrastructure Pty Ltd	Airport - Detailed Design and pavement plan	32,657.31
16-10-2025	Scorptec Computers	IT Products / Services	1,715.00
16-10-2025	Scorptec Computers	IT Equipment	1,650.00
16-10-2025	SE Cummings & JR Woods (Awesome Aboriginal Consultancy)	Cultural Event Services	3,300.00
16-10-2025	Seek Limited	Job Advertising	27,500.00
16-10-2025	Soil Solutions Pty Ltd	Maintenance Supplies	558.48
16-10-2025	South Coast Tilt Tray Hire	Transport tractor to and from Greenrange from ALAC	825.00
16-10-2025	South Regional Tafe	Course Fee	26.20
16-10-2025	Southcoast Security Service	Security Services	2,532.82
16-10-2025	Southern Ports Authority - Port of Albany	Seabed Lease Charges	22.00
16-10-2025	Southern Site Hire	Collect two empty E-Waste cages from Hanrahan Waste, swap over the two full cages at Kronkup and return to Hanrahan Waste Facility by Arrangement	519.75
16-10-2025	St John Ambulance Western Australia Ltd	First Aid Training	180.00
16-10-2025	St John Ambulance Western Australia Ltd	Provide CPR Training	89.00
16-10-2025	Stantec Australia Pty Ltd	Planning Services	1,584.00
16-10-2025	Star Sales And Service	Plant Parts	179.00
16-10-2025	Storage Solutions WA	Sea Container	9,350.00
16-10-2025	Sue Lefroy	Staff Travel Reimbursement 17/09/2025	36.50
16-10-2025	Synergy	Electricity Charges for Lot 4 Mercer Road, Walmsley WA 6330	1,929.04
16-10-2025	Synergy	Streetlighting	67,965.70
16-10-2025	Synergy	Electricity Charges - Period 03/08/2025 to 03/10/2025	199.30
16-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	71.65
16-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	93.62



	Ele-	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
16-10-2025	Team Global Express Pty Ltd	Freight fees 8/07/2025 to 18/09/2025	772.24
16-10-2025	The 12 Volt World	Plant Parts	80.00
16-10-2025	The 12 Volt World	Plant Parts	27.00
16-10-2025	The West Australian Newspapers Limited	Monthly Advertising costs September 2025	8,922.33
16-10-2025	Timbre Pro Audio	Audio Package	192.50
16-10-2025	Tony Jackson Surveyor	Survey of beach profile	11,275.00
16-10-2025	Truckline	Plant Parts	159.50
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	1,275.18
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	1,747.31
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	1,937.60
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	687.25
16-10-2025	Turtle Traffic Pty Ltd	Traffic Managment	525.56
16-10-2025	Turtle Traffic Pty Ltd	Traffic Control	12,264.34
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	824.70
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangment	750.80
16-10-2025	Turtle Traffic Pty Ltd	Traffic management	567.13
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	9,771.08
16-10-2025	Turtle Traffic Pty Ltd	Traffic manangement	1,522.07
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,222.05
16-10-2025	Turtle Traffic Pty Ltd	Traffic Control	6,208.43
16-10-2025	Turtle Traffic Pty Ltd	Traffic Control	6,532.61
16-10-2025	Turtle Traffic Pty Ltd	Traffic management	1,238.20
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	18,195.39
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	4,642.68
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,443.22
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	2,095.84
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,409.73
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	2,703.96
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,786.04
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	13,723.13
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,578.97
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,030.88
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,099.60
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	2,302.58
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	12,070.22
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	1,275.18
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	2,001.35
16-10-2025	Turtle Traffic Pty Ltd	Traffic Management	2,434.27
16-10-2025	Water Corporation	Water Charges / Service Charges	608.53
16-10-2025	Water Corporation	Water Charges / Service charge	90.36
16-10-2025	Water Corporation	Water Charges / Service charge	30.12
16-10-2025	Water Corporation	Water Charges / Service charge	1,027.17
16-10-2025	Water Corporation	Water Charges / Service Charges	8.96
	Water Corporation	Water Charges / Service Charges	589.51
16-10-2025	Water Corporation	Water Charges / Service charge	71.25



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
16-10-2025	Water Corporation	Water charges / Service charge	317.79
16-10-2025	Water Corporation	Water charges / Service charge	134.05
16-10-2025	Water Corporation	Water Charges / Service Charges	149.76
16-10-2025	Westerberg Panel Beaters	Towing Services	250.00
16-10-2025	Western Corporate Project Management	Refund of Membership - P Pomery 255 Days	270.30
16-10-2025	Woolworths Group Limited	Groceries for Daycare	39.50
16-10-2025	Woolworths Group Limited	Groceries for Daycare	85.20
16-10-2025	Wurth Australia Pty Ltd	Plant Parts	165.64
16-10-2025	Wurth Australia Pty Ltd	Plant Parts	25.19
16-10-2025	Youth Affairs Council of WA	Membership Renewal	300.00
16-10-2025	Zenith Laundry	Laundry Expenses	26.90
16-10-2025	Zenith Laundry	Laundry Expenses	62.14
16-10-2025	Zenith Laundry	Laundry Expenses	10.33
23-10-2025	AD Contractors Pty Ltd	Plant Hire	24,662.00
23-10-2025	AD Contractors Pty Ltd	Road Maintenance Supplies	1,770.12
23-10-2025	Advertiser Print	Printing Services	936.00
23-10-2025	Advertiser Print	Printing Services	1,997.00
23-10-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts	386.03
23-10-2025	AL Curnow Hydraulics	Plant Parts and Repairs	971.81
23-10-2025	Albany Asphalt Services	C23015a Supply and install Laybacks on Richard St	5,235.00
23-10-2025	Albany Asphalt Services	Asphalt Works	17,224.00
23-10-2025	Albany Asphalt Services	Asphalt Works	8,165.00
23-10-2025	Albany Auto One	Plant Parts	455.00
23-10-2025	Albany City Motors	Vehicle parts / maintenance	433.95
23-10-2025	Albany City Motors	Plant Parts	262.70
23-10-2025	Albany Community Foundation	Payroll workplace giving deductions	5.00
23-10-2025	Albany Community Hospice	Payroll workplace giving deductions	10.00
23-10-2025	Albany Fencing Contractors	Supply and install Fence	5,635.96
23-10-2025	Albany Fencing Contractors	Labour fence line preparation and landscaping	4,620.00
23-10-2025	Albany Fencing Contractors	Fencing Supply / Install	7,370.00
23-10-2025	Albany Indoor Plant Hire And Sales	Indoor Plant hire	332.75
23-10-2025	Albany Ocean Adventures	Tour Onsales	2,932.50
23-10-2025	Albany Plasterboard Company	Transport of Mattresses	880.00
23-10-2025	Albany Plumbing And Gas	Plumbing Services	72.00
23-10-2025	Albany Plumbing And Gas	Plumbing Services	72.00
23-10-2025	Albany Shanty Fest Incorporated	Sponsorship Payment	5,000.00
23-10-2025	Albany Signs	Signage	363.00
23-10-2025	Albany Signs	Signage	330.00
23-10-2025	Albany Sweep Clean	Sweeping Services	2,112.00
23-10-2025	Albany Sweep Clean	Sweeping Services	4,796.00
23-10-2025	Albany Sweep Clean	Sweeping Services	4,367.00
23-10-2025	Albany Sweep Clean	Sweeping Services	8,536.00
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	7.80
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	193.80
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	95.15



	Ele	ctronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	65.21
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	77.95
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	193.78
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	27.56
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	183.77
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	87.44
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	43.22
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	44.84
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	44.84
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	35.32
23-10-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	193.46
23-10-2025	Albany V-Belt And Rubber	Plant Parts	191.85
23-10-2025	Albany V-Belt And Rubber	Plant Parts	93.66
23-10-2025	Albany V-Belt And Rubber	Plant Parts	9.64
23-10-2025	Albany V-Belt And Rubber	Plant Parts	23.43
23-10-2025	Albany V-Belt And Rubber	Plant Parts	18.00
23-10-2025	Ampol Australia Petroleum Pty Ltd	Diesel Delivery	3,655.17
23-10-2025	Ampol Australia Petroleum Pty Ltd	Fuel Delivery	30,354.28
23-10-2025	Ampol Australia Petroleum Pty Ltd	Diesel	5,031.84
23-10-2025	A Kiddle	Staff Reimbursement	199.99
23-10-2025	ATC Work Smart	Casual Labour / Apprentices S Bockman PE 11/10/2025	168.96
23-10-2025	ATC Work Smart	Casual Labour / Apprentices K Marshall PE 11/10/2025	295.27
23-10-2025	ATC Work Smart	Casual Labour / Apprentices M Taura PE 04/10/2025	2,859.96
23-10-2025	Australian Institute of Management Western Australia	Leading other with impact - A Wiseman	1,175.00
23-10-2025	Australian Institute of Management Western Australia	Having Difficult Conversations - T Colby	687.00
23-10-2025	Australian Institute of Management Western Australia	Having Difficult Conversations - L Stone	687.00
23-10-2025	Australian Institute of Management Western Australia	Having Difficult Conversations - J Ten Seldam	687.00
23-10-2025	Australian Institute of Management Western Australia	Having Difficult Conversations - N Banyard	687.00
23-10-2025	Australian Institute of Management Western Australia	Having Difficult Conversations - S Maciejewski	687.00
23-10-2025	Australian Institute of Management Western Australia	Having Difficult Conversations - S Schulz	687.00
23-10-2025	Australian Institute of Management Western Australia	Leading Others with Impact - C Fasolo	1,175.00
23-10-2025	Australian Institute of Management Western Australia	Leading Others with Impact	1,175.00
23-10-2025	Australian Institute of Management Western Australia	Leading Others with Impact - J Corcoran	1,175.00
23-10-2025	Australian Services Union WA Branch	Payroll ASU membership deductions	938.00
23-10-2025	Australian Taxation Office	Payroll deductions for the fortnight	270,696.41
23-10-2025	Baycorp WA Pty Ltd	Poundage Fee	11.95
23-10-2025	, , ,	Poundage Fee	75.00
	Baycorp WA Pty Ltd	Poundage Fee	46.50
	Baycorp WA Pty Ltd	Poundage Fee	26.25
	Baycorp WA Pty Ltd	Poundage Fee	17.50
23-10-2025	Baycorp WA Pty Ltd	Poundage Fee	38.75



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
23-10-2025	Bibbulmun Track Foundation	Stock Items - Visitor Centre	442.75
23-10-2025	Bio Diverse Solutions	Motorsport Park - surface and ground water monitoring - Stage 1B	8,110.30
23-10-2025	Blaze Point Pty Ltd T/A Albany Milk Distributors	Milk Delivery	262.08
23-10-2025	Blaze Point Pty Ltd T/A Albany Milk Distributors	Milk Delivery	131.15
23-10-2025	Bobs Bikes	Plant Parts	10.00
23-10-2025	Bornholm Kronkup Community Centre	Quick Response Grant 2025/2026	500.00
23-10-2025	Brightmark Group Pty Ltd	Cleaning Services	2,743.35
23-10-2025	Brightmark Group Pty Ltd	C25008 - Public toilet, BBQ and fish station Cleaning Services	33,145.12
23-10-2025	Brightmark Group Pty Ltd	Cleaning Services	55.00
23-10-2025	Brightmark Group Pty Ltd	Cleaning Services	92.40
23-10-2025	Brightmark Group Pty Ltd	Cleaning Services	198.00
23-10-2025	Bucher Municipal Pty Ltd	Plant Parts and Repairs	788.13
23-10-2025	Bullseye Plumbing & Gas	Drainage Maintenance	6,190.00
23-10-2025	Bullseye Plumbing & Gas	Drainage Maintenance	1,650.00
23-10-2025	Bunnings Group Limited	Hardware supplies	52.45
23-10-2025	Bunnings Group Limited	Hardware supplies	60.44
23-10-2025	Bunnings Group Limited	Hardware supplies	122.94
23-10-2025	Bunnings Group Limited	Hardware supplies	56.24
23-10-2025	Bunnings Group Limited	Hardware supplies	400.43
23-10-2025	Burrata Pty Ltd	Catering Services	245.00
23-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	711.74
23-10-2025	Centigrade Services Pty Ltd	Plant Maintenance	1,639.24
23-10-2025	CFMEU Construction & General Division	Payroll deductions for the fortnight ending 14/10/2025	30.00
23-10-2025	CGS Quality Cleaning	Cleaning Services	105.82
23-10-2025	CGS Quality Cleaning	Cleaning Services - 13/06/2025	72.45
23-10-2025	CGS Quality Cleaning	Cleaning Services 2/06/2025	112.54
23-10-2025	Child Support Agency	Payroll deductions for fortnight ending 14/10/2025	1,992.23
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 28/09/2025	1,544.54
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 28/09/2025	1,502.31
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices W Jordan 28/09/2025	3,099.16
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 24/08/2025	1,665.61
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 10/08/2025	1,665.61
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 14/09/2025	1,665.61
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices N Kelly 14/09/2025	1,731.25
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices W Jordan 21/09/2025	2,776.02
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices N Kelly 21/09/2025	1,731.25
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 21/09/2025	3,541.26
23-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices N Kelly 28/09/2025	1,680.33
23-10-2025	Crayon Australia Pty Ltd	Teams Phone Standard Sub Per User	666.40
23-10-2025	Culburra Downs Farm	Transport to CamTrans Welshpool	2,890.80
23-10-2025	Daimler Trucks Perth	Vehicle parts / maintenance	693.00
23-10-2025	Delta Agribusiness WA Pty Ltd	Horticultural Supplies	517.00
23-10-2025	D G Coyne	Workshop	1,000.00
23-10-2025	Department of Creative Industries, Tourism and Sport	LGSP Fee FY 2024-25	1,081.30
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	Electronic Funds Transfer Payments				
Date	Creditor Name	Invoice Description	Inclusive Amount		
23-10-2025	Department of Transport - Marine Safety	Jetty License Modification - 1902.LM1902	154.70		
23-10-2025	E-Teq Resources	Waste Disposal	300.00		
23-10-2025	E-Teq Resources	Waste Disposal	395.00		
23-10-2025	E-Teq Resources	Waste Disposal	380.00		
23-10-2025	E-Teq Resources	Waste Disposal	450.00		
23-10-2025	E-Teq Resources	Waste Disposal	450.00		
23-10-2025	E-Teq Resources	Waste Disposal	295.00		
23-10-2025	Easigroup	Novated lease payroll deductions for the fortnight	11,153.85		
23-10-2025	Elka Australia	Stock Items - Visitor Centre	841.39		
23-10-2025	Fetch Print Pty Ltd	Printing Services	2,761.00		
23-10-2025	GR Young	Refund - Animal registration reduced due to sterilisation	150.00		
23-10-2025	Glass Suppliers	Supply and install new Lockwood Door Closer	1,128.51		
23-10-2025	Grace Training And Operations	Staff Training - 12 Jun 2025	2,800.00		
23-10-2025	Great Southern Boundaries	Youth Challenger Park - Installation of fence as per quotation	3,782.90		
23-10-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Control	308.00		
23-10-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Control	368.50		
23-10-2025	Green Skills Incorporated	Vegetation Management Services	11,000.00		
23-10-2025	H+H Architects	Kalgan VFRS - C230299	2,525.60		
23-10-2025	Harper Collins Publishers Australia Pty Ltd	Stock Items - Forts Store	989.12		
23-10-2025	Heidelberg Materials Australia Pty Ltd	Concreting Supplies	712.80		
23-10-2025	Heron Construction	C24005 - Southern Ocean Surf Reef Progress Claim # 12	7,800.98		
23-10-2025	HHG Legal Group	Legal Fees	163.35		
23-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices	2,601.26		
23-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 05/10/2025	142.81		
23-10-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio PE 12/10/2025	893.07		
23-10-2025	Inspirations Paint Albany	Paint Products and Supplies	124.90		
23-10-2025	Instant Racking	Tool Box	639.00		
23-10-2025	·	Annual Subscription to 30/09/2026	22,330.00		
23-10-2025	Ixom (Formerly Chemical Australia Operations Pty Ltd & Orica)	Freight Charges	342.88		
23-10-2025	J And S Castlehow Electrical Services	Alarm Communication Subscription 12/09/2025 to 12/09/2026	158.40		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	18.00		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	1,565.65		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	192.50		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	44.99		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	53.99		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	4,867.92		
	J And S Castlehow Electrical Services	Electrical Services	121.66		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	121.66		
	J And S Castlehow Electrical Services	Electrical Services	121.66		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	539.88		
23-10-2025	J And S Castlehow Electrical Services	Electrical Services	251.94		
23-10-2025	J Blackwood & Son Pty Ltd	Industrial / Safety Supplies	38.74		
23-10-2025	Jb Hi-Fi Group Pty Ltd	IT Supplies	364.30		



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
23-10-2025	JCA Contracting Services	Plant and Equipment Hire	1,640.00	
23-10-2025	Julie M Tulip	Tutoring Services	350.00	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	165.00	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	81.80	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	581.65	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	40.40	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	274.35	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	152.60	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	260.00	
23-10-2025	Just Sew Embroidery	Uniforms / PPE	166.90	
23-10-2025	Landgate - Property & Valuations	Interim Valuations	456.40	
23-10-2025	LGC Traffic Management	Traffic Control	4,866.95	
23-10-2025	LGC Traffic Management	Traffic Control	1,773.52	
23-10-2025	LGC Traffic Management	Traffic Control	7,147.95	
23-10-2025	LGC Traffic Management	Traffic Control	2,761.62	
23-10-2025	LGC Traffic Management	Traffic Control	5,995.28	
23-10-2025	LGISWA	Workers Comp Insurance 30/06/2024 - 30/06/2025	113,294.50	
23-10-2025	Lockyer Avenue Lunchbar	Catering	818.50	
23-10-2025	Market Creations Agency Pty Ltd	Custom Web Development	2,052.05	
23-10-2025	Masters Psychology	EAP Services	297.00	
23-10-2025	Mokoh Design	Stock Items - Visitor Centre	1,213.75	
23-10-2025	Moray & Agnew Lawyers	Legal Fees	21,095.76	
23-10-2025	Munda Biddi Trail Foundation Inc	Stock Items - Visitor Centre	196.90	
23-10-2025	North Road Supa Iga	Catering Supplies	39.99	
23-10-2025	Office National Albany	Office supplies / stationery	27.90	
23-10-2025	Office National Albany	Stationery / Office Supplies	370.00	
23-10-2025	Office National Albany	Stationery / Office Supplies	30.00	
23-10-2025	Office National Albany	Stationery / Office Supplies	53.95	
23-10-2025	Office National Albany	Stationery / Office Supplies	73.60	
23-10-2025	Office National Albany	Office supplies / stationery	299.00	
23-10-2025	Office National Albany	Stationery / Office Supplies	119.99	
23-10-2025	Office National Albany	Stationery / Office Supplies	119.99	
23-10-2025	Office National Albany	Stationery / Office Supplies	20.00	
23-10-2025	Omnicom Media Group Australia Pty Ltd	C25021 - Tender advert	393.83	
23-10-2025	Omnicom Media Group Australia Pty Ltd	Advertising	402.63	
23-10-2025	Omnicom Media Group Australia Pty Ltd	Advertising	402.63	
23-10-2025	Omnicom Media Group Australia Pty Ltd	Advertiser	393.83	
23-10-2025	Omnicom Media Group Australia Pty Ltd	Advertising	402.63	
23-10-2025	Opteon (Albany and Great Southern WA)	Valuation Services	770.00	
23-10-2025	Palmer Civil Construction	Hire of Plant	5,128.80	
23-10-2025	Paperbark Merchants	Purchase of Local Books	1,195.19	
23-10-2025	Paperbark Merchants	Newspapers August 2025	243.60	
23-10-2025	Paperbark Merchants	Local Stock Books	751.94	
23-10-2025	Paperbark Merchants	Newspapers	193.20	



	EI	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
23-10-2025	Paperbark Merchants	Purchase of Local Stock Only - June 2025 overdue amount	408.52
23-10-2025	Penguin Random House Distribution	Stock Items - Forts	1,387.03
23-10-2025	Phoenix Civil & Earthmoving Pty Ltd	P25015 Gravel Run off Construction Claim 4	21,711.75
23-10-2025	Phoenix Civil & Earthmoving Pty Ltd	Hire of excavator and truck for clearing of Marbellup Rd Nth drains	12,518.00
23-10-2025	Phoenix Civil & Earthmoving Pty Ltd	Lot 60 Earthworks - loader hire	21,652.13
23-10-2025	Quickstix Cleaning	Cleaning services	300.00
23-10-2025	R-Group International	IT Equipment - Headsets	2,154.79
23-10-2025		Waterwise Verge Rebate	400.00
	Reconnect Health And Wellbeing	EAP Services	198.00
23-10-2025		EAP Services	190.00
	Sapid Foods Pty Ltd	Catering Services	420.00
	Scorptec Computers	IT Products / Services	828.00
	Smith Constructions WA	Kalgan Fire Station - Design and Construct payment claim 10	194,785.14
	Soil Solutions Pty Ltd	Metal Dust	192.50
	South Regional Tafe	Course Fee	2,795.00
	South a set Consider Consider	Staff Training	1,250.00
	Southcoast Security Service	Business Banking Services - September 2025	1,525.55
	Star Sales And Service	Plant Parts	89.00
	Star Sales And Service	Plant Parts	21.40
	Star Sales And Service Supafine Enterprises Pty Ltd T/as Albany	Plant Parts	157.50
23-10-2025	Autos	P25019 - Isuzu Dmax Vehicle Purchase	46,028.44
23-10-2025	Synergy	Electricity Charges - Period 19/08/2025 to 05/09/2025	780.89
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	101.54
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	20.76
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	152.92
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	40.67
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	6.38
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	29.71
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	133.46
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	168.67
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	51.21
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	55.02
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	42.46
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	188.46 84.92
	T & C Supplies Pty Ltd T & C Supplies Pty Ltd	Hardware Supplies / Tools	24.65
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	37.95
	T & C Supplies Pty Ltd	Hardware Supplies / Tools Hardware Supplies / Tools	21.04
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	198.82
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	195.00
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	144.67
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	33.96
	· · · ·		119.09
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	5.78



		Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	33.92
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	10.74
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	56.48
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	94.76
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	134.39
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	135.03
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,341.20
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	83.38
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	32.31
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	38.21
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	38.21
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	67.96
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	48.61
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	67.96
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	16.96
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	13.99
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	87.51
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	17.82
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	23.72
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	50.88
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	77.00
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	21.51
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	23.72
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	65.97
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	31.13
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	37.95
23-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	13.56
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	33.36
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	72.17
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	126.65
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	134.87
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	161.86
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	83.22
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	198.98
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	134.13
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	74.46
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	67.96
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	25.02
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	67.96
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	135.92
23-10-2025		Mercer road supply and install 2 water tanks	31,085.00
	Team Global Express Pty Ltd	Freight Fees - 30/07/2025 to 24/09/2025	537.92
	The 12 Volt World	Plant Parts	620.00
23-10-2025	The 12 Volt World	Plant Parts	788.25



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
23-10-2025	The 12 Volt World	Plant Parts and Repairs	604.50
23-10-2025	The Literature Centre Inc	Workshop Presentation	3,403.31
23-10-2025	The Local Government Racing & Cemeteries Employees Union (WA)	Payroll union membership deductions for fortnight	96.00
23-10-2025	The Locals	Stock Items - Visitor Centre	398.92
23-10-2025	The Makers Community Development Inc	Ticket Sales	288.00
23-10-2025	The Muffin Queen	Catering	1,500.00
23-10-2025	The Muffin Queen	Catering	468.00
23-10-2025	The Muffin Queen	Catering	300.00
23-10-2025	The Reuss Family Trust	Stock Items - Visitor Centre	1,514.15
23-10-2025	Tony Jackson Surveyor	Survey services	5,337.75
23-10-2025	Umart Online	IT Equipment	475.00
23-10-2025	Veolia Environmental Services (Australia) Pty Ltd	Recycle Processing	132,467.40
23-10-2025	Veolia Environmental Services (Australia) Pty Ltd	Recycle Processing	95,200.91
23-10-2025	Water Corporation	Water Charges / Service charge	129.52
23-10-2025	Water Corporation	Water Charges / Service charge	126.50
23-10-2025	Wellstead Community Resource Centre Incorporated	Cleaning	364.50
23-10-2025	Western Australian Local Government Association	Annual Subscription Fee -2025/2026	550.00
23-10-2025	Western Power Corporation	SP052938 202 Hanrahan Road, Mount Elphins	3,300.00
23-10-2025	Western Power Corporation	Light Installation	1,615.20
23-10-2025	Wild Eyed Press Pty Ltd	Stock Items - Visitor Centre	476.27
23-10-2025	Woolworths Group Limited	Groceries for Daycare	19.00
23-10-2025	Woolworths Group Limited	Groceries for Forts Store	79.16
23-10-2025	Zenith Laundry	Laundry Expenses	101.12
23-10-2025	Zenith Laundry	Laundry Services	13.98
23-10-2025	Zenith Laundry	Laundry Services	85.02
23-10-2025	Zenith Laundry	Laundry Expenses	39.92
30-10-2025	303 Mullenlowe Australia Pty Ltd	Albany 2026 - Social Media Assets - Owned Channel	1,980.01
30-10-2025	303 Mullenlowe Australia Pty Ltd	Owned Assets - Roll Out - Phase 1	4,950.01
30-10-2025	56 South Pty Ltd T/A Australian Communications Engineering	Soakwell Supply And Install	1,850.00
30-10-2025	AD Contractors Pty Ltd	Plant And Equipment Hire	9,317.00
30-10-2025	Albany Asphalt Services	Asphalt Works	16,734.00
30-10-2025	Albany Event Hire	Hire of equipment	4,534.00
30-10-2025	Albany Fencing Contractors	Fence Repair	1,980.00
30-10-2025	Albany Firebreak And Slashing Service	Fencing Supply / Install	250.00
30-10-2025	Albany Iga & Spencer Park Iga	Catering Supplies	1,270.29
30-10-2025	Albany Ocean Adventures	Tour Onsales	973.25
30-10-2025	Albany Plumbing And Gas	Plumbing Services	119.00
30-10-2025	Albany Plumbing And Gas	Plumbing Services	72.00
30-10-2025	Albany Signs	Signage	253.00
30-10-2025	Alinta Energy	Gas Charges - Period 09/09/2025 to 13/10/2025	153.40
30-10-2025	Amanda Cruse	Monthly Councillor Payment October 2025	1,886.13
		30	



Date Creditor Name Invoice Description Introduct Annound 00-10-2025 AMPAC Debt Recovery (WA) Pty Ltd Debt Recovery 2,059.41 30-10-2025 Ascentive Pty Ltd Community Engagement Services 2,193.49 30-10-2025 Ascentive Pty Ltd P250-10 - Multiplacther Road Maintenance Truck 748,968.00 30-10-2025 Startalia Post Postage September 2025 10.4790.00 30-10-2025 Blue Varion Scoroboards Pty Ltd Scoreboard Supply and Install 43,164.00 30-10-2025 Blue Stope Distribution Pty Ltd - Orroso Sloel Hardware supplies 11,258.42 30-10-2025 Burnings Group Limited Hardware supplies 76.92 30-10-2025 Burnings Group Limited Hardware supplies 76.92 30-10-2025 Stratts Py Ltd Cuarterly Maintenance July 2025 2,074.15 30-10-2025 Stratts Py Ltd Cuarterly Maintenance July 2025 2,074.15 30-10-2025 Studity Cleaning Cleaning Services 191.95 30-10-2025 Studity Cleaning Cleaning Services 191.95 30-10-2025		Ele _	ctronic Funds Transfer Payments	
90-10-2028 Ascentive Pty Ltd Community Engagement Services 2,188,48 30-10-2025 Listorad Manufacturing Pty Ltd P25016 - Multipatcher Road Maintenance Truck 74,986 30-10-2025 Listorad Manufacturing Pty Ltd Postages Enghemer 2025 10,479.99 30-10-2025 Burling Service Pty Ltd Scoreboard Supply and Install 4,164.00 30-10-2025 Burnings Group Limited Hardware supplies 76.22 30-10-2025 Burnings Group Limited Hardware supplies 76.22 30-10-2025 Burnings Group Limited Hardware supplies 76.22 30-10-2025 Scolarial Charles Latering 190.00 30-10-2025 Closal Charling Clearing Services - June 2025 72.45 30-10-2025 CSS Quality Cleaning Cleaning Services June 2025 72.45 30-10-2025 CSS Quality Cleaning Cleaning Services June 2025 72.45 30-10-2025 CSS Quality Cleaning Cleaning Services June 2025 72.45 30-10-2025 CSS Quality Cleaning Cleaning Services June 2025 72.45 <th>Date</th> <th>Creditor Name</th> <th>Invoice Description</th> <th></th>	Date	Creditor Name	Invoice Description	
30-10-2025 Ausroad Manufacturing Pty Ltd Pe35016 Multiplatcher Road Maintenance Truck 748,988.00 30-10-2025 Statarial Potes Postage September 2025 10,799.89 30-10-2025 Blus Varne Scareboards Pty Ltd Scoreboard Supply and Install 3,161.00 30-10-2025 Blusscope Distribution Pty Ltd - Orroon Steel Hardware supplies 1,218.89 30-10-2025 Bunnings Group Limited Hardware supplies 16.284 30-10-2025 Bunnings Group Limited Hardware supplies 100.00 30-10-2025 Centigrate Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 Contigrate Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 Contigrate Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 Contigrate Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 Contigrate Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 Contigrate Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 Contigrate July 2025 <td< td=""><td>30-10-2025</td><td>AMPAC Debt Recovery (WA) Pty Ltd</td><td>Debt Recovery</td><td>2,059.41</td></td<>	30-10-2025	AMPAC Debt Recovery (WA) Pty Ltd	Debt Recovery	2,059.41
30-10-2028 Australia Post Postage September 2025 10.479.08 30-10-2028 Blue Vane Scoreboards Pty Ltd Scoreboard Supply and Install 43.164.00 30-10-2028 Blue Vane Scoreboards Pty Ltd - Orzon Steel Hardware supplies 12.18.88 30-10-2028 Bunnings Group Limited Hardware supplies 76.92 30-10-2028 Bunnings Group Limited Hardware supplies 76.92 30-10-2028 Christage Services Pty Ltd Clearing 90.00 30-10-2028 CSG Qualty Cleaning Clearing Services - June 2025 72.45 30-10-2028 CSG Qualty Cleaning Cleaning Services 119.58 30-10-2028 CSG Qualty Cleaning Cleaning Services 119.58 30-10-2028 CSG Qualty Cleaning Cleaning Services 119.58 30-10-2028 Christing Monthly Clouncitier Payment October 2025 1,154.16 30-10-2028 Christing Monthly Clouncitier Payment October 2025 1,886.13 30-10-2028 De Woodbury Stock Items - Visitor Centre 2,220.00 30-10-2028 De Woodbury Stock	30-10-2025	Ascentive Pty Ltd	Community Engagement Services	2,183.49
30-10-2028 Bive Vane Sooreboards Pty Ltd Scoraboard Supply and Install 4,316,40.0 30-10-2028 Busscopen Distribution Pty Ltd - Oncoro Nieel Hardware supplies 1,218,88 30-10-2028 Burnings Group Limited Hardware supplies 6,62 30-10-2028 Burnings Group Limited Hardware supplies 6,62 30-10-2028 Burning Services 1,90 30-10-2028 Call Services Pty Ltd Catering 1,90 30-10-2028 CSC Quality Cleaning Cleaning Services 1,91 30-10-2028 CSC Quality Cleaning Cleaning Services 1,91 30-10-2028 CSC Quality Cleaning Cleaning Services 1,81 30-10-2028 Childree Counts Austria Monthly Councillor Payment October 2025 1,814 30-10-2028 Childree Counts Austria Monthly Councillor Payment October 2025 1,843 30-10-2028 Childree Counts Austria Monthly Councillor Payment October 2025 1,843 30-10-2028 Di Woodbury Stock Items - Visitor Centre 1,27 30-10-2028 Di Woodbury Stock Items - Visitor Centr	30-10-2025	Ausroad Manufacturing Pty Ltd	P25016 - Multipatcher Road Maintenance Truck	748,968.00
30-10-2025 Bluescope Distribution Pty Ltd - Orroon Steel Hardware supplies 11,258.42 30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Cheligrade Services Pty Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 CGS Quality Cleaning Cleaning Services - June 2025 72.45 30-10-2025 CRS Quality Cleaning Cleaning Services 119.59 30-10-2025 CRIO Collegate Collegat	30-10-2025	Australia Post	Postage September 2025	10,479.99
30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Gurniap Struckers 19.00 30-10-2025 Gerilgrade Services Pty Ltd Quarterly Maintenance July 2025 72.45 30-10-2025 Color Guality Cleaning Cleaning Services - June 2025 72.45 30-10-2025 Chickeene Pty Ltd Casual Labour / Apprentices N Kelly 05/10/2025 115.416 30-10-2025 Cridice Counts Austria Pty Ltd Subscription Payment 2020.00 30-10-2025 Cridice Counts Austria Pty Ltd Subscription Payment 2020.00 30-10-2025 Cridice Counts Austria Pty Ltd Subscription Payment 2020.00 30-10-2025 Cridice Counts Austria Pty Ltd Subscription Payment 2020.00 30-10-2025 Cridice Counts Austria Pty Ltd Subscription Payment 2020.00 30-10-2025 Cridice Counts Austria Pty Ltd Subscription Payment 2020.00 30-10-2025 Discovery Bay T	30-10-2025	Blue Vane Scoreboards Pty Ltd	Scoreboard Supply and Install	43,164.00
30-10-2025 Bunnings Group Limited Hardware supplies 76.92 30-10-2025 Burnata Py Ltd Catering 190.00 30-10-2025 Cott Dirighde Services Py Ltd Quarterly Maintenance July 2025 2074.15 30-10-2025 COS Quality Cleaning Cleaning Services - June 2025 72.45 30-10-2025 COS Quality Cleaning Cleaning Services - June 2025 119.59 30-10-2025 COS Quality Cleaning Cleaning Services - June 2025 3.248.48 30-10-2025 Cric McKirley Monthly Councillor Payment October 2025 3.248.48 30-10-2025 Culture Counts Austria Pty Ltd Subscription Payment 2.200.00 30-10-2025 Culture Counts Austria Pty Ltd Software Fees 19.430.41 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Estralian Pty Ltd Else Leasing 3.24 30-10-2025 Estralian Pty Ltd Else Services Payment Discovery Bay Tourism Precinct Tour Onsales 5.90 30-10	30-10-2025	Bluescope Distribution Pty Ltd - Orrcon Steel	Hardware supplies	1,218.89
30-10-2025 Burrata Pty Ltd Catering 190.00 30-10-2025 Cenligrade Sarvices Pty Ltd Quarterly Maintenance July 2025 2,074.15 30-10-2025 Cenligrade Sarvices Pty Ltd Cleaning Services - June 2025 72.45 30-10-2025 Cols Quality Cleaning Cleaning Services 119.99 30-10-2025 Cols Quality Cleaning Cleaning Services 119.99 30-10-2025 Colkoene Pty Ltd Casual Labour / Apprentices N Kelly 05/10/2025 1,154.16 30-10-2025 Culture Counts Austrila Pty Ltd Subscription Payment October 2025 3,248.34 30-10-2025 Datacom Solutions (Au) Pty Ltd Subscription Payment October 2025 1,886.13 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025	30-10-2025	Bunnings Group Limited	Hardware supplies	11,258.42
30-10-2025 Centigrade Services Pty Ltd Quarterly Maintenance July 2025 2.74.15 30-10-2025 CGS Quality Cleaning Cleaning Services - June 2025 72.45 30-10-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 05/10/2025 1.15.41.16 30-10-2025 Child Cecone Pty Ltd Casual Labour / Apprentices N Kelly 05/10/2025 3.248.34 30-10-2025 Child Live Counts Austrila Pty Ltd Subscription Payment October 2025 3.248.34 30-10-2025 Culture Counts Austrila Pty Ltd Software Fees 19.340.41 30-10-2025 Discovery Bay Durism Pty Ltd Software Fees 19.340.41 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 5.44 30-10-2025 Scisralian Pty Ltd Foreshore Management Plant 4.845.50 30-10-2025 Educational Art Supplies Foreshore Management Plant 5.24 <td>30-10-2025</td> <td>Bunnings Group Limited</td> <td>Hardware supplies</td> <td>76.92</td>	30-10-2025	Bunnings Group Limited	Hardware supplies	76.92
30-10-2025 CGS Quality Cleaning Cleaning Services - June 2025 72.45 30-10-2025 CGS Quality Cleaning Cleaning Services 119.59 30-10-2025 CGS Quality Cleaning Cleaning Services 119.59 30-10-2025 Crid Korkinley Monthly Councillor Payment October 2025 3.248.34 30-10-2025 Culture Counts Austrila Pty Ltd Subscription Payment 2.200.00 30-10-2025 Der Woodbury Stock Items - Visitor Centre 127.50 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct <td< td=""><td>30-10-2025</td><td>Burrata Pty Ltd</td><td>Catering</td><td>190.00</td></td<>	30-10-2025	Burrata Pty Ltd	Catering	190.00
30-10-2025 COS Quality Cleaning Cleaning Services 119.59 30-10-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 05/10/2025 1,154.16 30-10-2025 Cwitkchiley Monthly Councillor Payment October 2025 3,248.34 30-10-2025 Datacom Solutions (Au) Pty Ltd Subscription Payment 2,200.00 30-10-2025 Defended Services 19,430.41 30-10-2025 Defended Services 1,886.13 30-10-2025 Defended Services 1,886.13 30-10-2025 Defended Services 1,886.13 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct	30-10-2025	Centigrade Services Pty Ltd	Quarterly Maintenance July 2025	2,074.15
30-10-2025 Choiceone Pty Ltid Casual Labour / Apprentices N Kelly 05/10/2025 1,154.16 30-10-2025 Crid McKinley Monthly Councilior Payment October 2025 3,248.34 30-10-2025 Culture Counts Austrila Pty Ltd Subscription Payment 2,200.00 30-10-2025 Crid Baesjou Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 36.40 30-10-2025 Coscape Australia Pty Ltd Corstruction Service 36.50 30-10-2025 Flucat	30-10-2025	CGS Quality Cleaning	Cleaning Services - June 2025	72.45
30-10-2025 Cr McKinley Monthly Councillor Payment October 2025 3,248.34 30-10-2025 Culture Counts Austrila Pty Ltd Subscription Payment 2,200.00 30-10-2025 Culture Counts Austrila Pty Ltd Software Fees 19,430.41 30-10-2025 Cr Baesjou Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Dr Woodbury Stock Items - Visitor Centre 127.50 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Estralian Pty Ltd E-Bike Leasing 324.34 30-10-2025 Estralian Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Plips Electrics Plant Maintenance 363.00 30-10-2025 Plips Electrics Plant Maintenance 363.00 30-10-2025 Plips Electrics Monthly Councillor Payment October 2025 31.20 30-10-2025 I Havoc Builders Pty Ltd <td>30-10-2025</td> <td>CGS Quality Cleaning</td> <td>Cleaning Services</td> <td>119.59</td>	30-10-2025	CGS Quality Cleaning	Cleaning Services	119.59
30-10-2025 Culture Counts Austrlia Pty Ltd Subscription Payment 2,200.00 30-10-2025 Datacom Solutions (Au) Pty Ltd Software Fees 19,430.41 30-10-2025 Cr Baesjou Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 E-Stralian Pty Ltd E-Bike Leasing 324.34 30-10-2025 E-Stralian Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Flups Electrics Plant Maintenance 363.00 30-10-2025 Flups Electrics Plant Maintenance 363.00 30-10-2025 Flups Electrics Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 664.50 30-10-2025 Havoc Builde	30-10-2025	Choiceone Pty Ltd	Casual Labour / Apprentices N Kelly 05/10/2025	1,154.16
30-10-2025 Datacom Solutions (Au) Phy Ltd Software Fees 19,430.41 30-10-2026 Cr Baesjou Monthly Councillor Payment October 2025 1,886.13 30-10-2026 DF Woodbury Stock Items - Visitor Centre 127.50 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2026 E-Stralian Pty Ltd E-Bike Leasing 324.34 30-10-2025 Ecoscape Australia Pty Ltd Foreshore Management Plant 4,845.50 30-10-2026 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,662.00 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Fauna Spotter responsibilities for McAlpine Rise weed control 363.00 30-10-2025 Fauna Spotter responsibilities for McAlpine Rise weed control 363.00 30-10-2025 Inscoke Monthly Councillor Payment October 2025 <td< td=""><td>30-10-2025</td><td>Cr McKinley</td><td>Monthly Councillor Payment October 2025</td><td>3,248.34</td></td<>	30-10-2025	Cr McKinley	Monthly Councillor Payment October 2025	3,248.34
30-10-2025 Cr Baesjou Monthly Councillor Payment October 2025 1,886.13 30-10-2025 DF Woodbury Stock Items - Visitor Centre 127.50 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 E-Strallian Pty Ltd E-Bike Leasing 324.34 30-10-2025 E-Scosape Australia Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Filps Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Jand	30-10-2025	Culture Counts Austrlia Pty Ltd	Subscription Payment	2,200.00
30-10-2025 DF Woodbury Stock Items - Visitor Centre 127.50 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 E-Stralian Pty Ltd E-Bike Leasing 324.34 30-10-2025 E-Coscaepe Australia Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 Cris Cocks Monthly Councillor Payment October 2025 131.02 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Conference - livestream 2,000.00 30-10-2025 Jund S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Jund S Castlehow Electrical Services ALAC hot water system elements replaced 9,20.00 <td>30-10-2025</td> <td>Datacom Solutions (Au) Pty Ltd</td> <td>Software Fees</td> <td>19,430.41</td>	30-10-2025	Datacom Solutions (Au) Pty Ltd	Software Fees	19,430.41
30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 E-Stralian Pty Ltd E-Bike Leasing 324.34 30-10-2025 E-Soscape Australia Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fluna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 G Carb Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Havoc Builders Pty Ltd Construction Services 854.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 J Sust Swe Embroidery Uniforms / PPE 563.20 30-10-2025	30-10-2025	Cr Baesjou	Monthly Councillor Payment October 2025	1,886.13
30-10-2025 Discovery Bay Tourism Precinct Tour Onsales 54.40 30-10-2025 E-Strallan Pty Ltd E-Bike Leasing 324.34 30-10-2025 Ecoscape Australia Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2.814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2.814.13 30-10-2025 Jand S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 </td <td>30-10-2025</td> <td>DF Woodbury</td> <td>Stock Items - Visitor Centre</td> <td>127.50</td>	30-10-2025	DF Woodbury	Stock Items - Visitor Centre	127.50
30-10-2025 E-Strallan Pty Ltd E-Bike Leasing 324.34 30-10-2025 Ecoscape Australia Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Jund S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Jund S Castlehow Electrical Services ALAC hot water system elements replaced 920.	30-10-2025	Discovery Bay Tourism Precinct	Tour Onsales	54.40
30-10-2025 Ecoscape Australla Pty Ltd Foreshore Management Plant 4,845.50 30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Jand S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Jand S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Off Maclaren Monthly Councillor Payment October 2025 <td>30-10-2025</td> <td>Discovery Bay Tourism Precinct</td> <td>Tour Onsales</td> <td>54.40</td>	30-10-2025	Discovery Bay Tourism Precinct	Tour Onsales	54.40
30-10-2025 Educational Art Supplies Cardboard Weaving Looms - 30/05/2025 59.07 30-10-2025 Fauna Track Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Institute of Public Works Engineering Institute of Public Works Engineering Australasia - Western Australial Inc Conference - livestream 2,000.00 30-10-2025 Jand S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Month	30-10-2025	E-Stralian Pty Ltd	E-Bike Leasing	324.34
30-10-2025 FaunaTrack Fauna spotter responsibilities for McAlpine Rise weed control 4,620.00 30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Institute of Public Works Engineering Australasia - Western Australia Inc Conference - livestream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 To Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 M And B Sales Pty Ltd Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Ticill Monthly Councillor Payment October	30-10-2025	Ecoscape Australia Pty Ltd	Foreshore Management Plant	4,845.50
30-10-2025 Flips Electrics Plant Maintenance 363.00 30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 654.50 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Institute of Public Works Engineering Australial Inc Conference - livestream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 J S Ewe Embroidery Uniforms / PPE 563.20 30-10-2025 I Sew Embroidery Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,886.13 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 G Lionetti Monthly Councillor Payment October 2025 3,248.34 <	30-10-2025	Educational Art Supplies	Cardboard Weaving Looms - 30/05/2025	59.07
30-10-2025 G Camp Refund - Cancelled Swimming Lessons 182.00 30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Institute of Public Works Engineering Australiasia - Western Australia Inc Conference - livestream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 To Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 T Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 T Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 369.00	30-10-2025	FaunaTrack	Fauna spotter responsibilities for McAlpine Rise weed control	4,620.00
30-10-2025 Cr Stocks Monthly Councillor Payment October 2025 13,102.42 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Institute of Public Works Engineering Australia Inc Conference - livestream 2,000.00 30-10-2025 JAnd S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 389.00	30-10-2025	Flips Electrics	Plant Maintenance	363.00
30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Institute of Public Works Engineering Australasia - Western Australia Inc Conference - livestream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 <td>30-10-2025</td> <td>G Camp</td> <td>Refund - Cancelled Swimming Lessons</td> <td>182.00</td>	30-10-2025	G Camp	Refund - Cancelled Swimming Lessons	182.00
30-10-2025 Havoc Builders Pty Ltd Construction Services 2,814.13 30-10-2025 Institute of Public Works Engineering Australasia - Western Australia Inc Conference - livestream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.4	30-10-2025	Cr Stocks	Monthly Councillor Payment October 2025	13,102.42
30-10-2025 Institute of Public Works Engineering Australia Inc Conference - livestream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Orfice National Albany Stationery / Office Supplies 4,734.40 <td>30-10-2025</td> <td>Havoc Builders Pty Ltd</td> <td>Construction Services</td> <td>654.50</td>	30-10-2025	Havoc Builders Pty Ltd	Construction Services	654.50
30-10-2025 Australasia - Western Australia Inc Conference - Investream 2,000.00 30-10-2025 J And S Castlehow Electrical Services ALAC hot water system elements replaced 920.15 30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Or Terry Monthly Councillor Payment October 2025 4,734.40	30-10-2025	·	Construction Services	2,814.13
30-10-2025 Just Sew Embroidery Uniforms / PPE 563.20 30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.40 30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025		Conference - livestream	2,000.00
30-10-2025 Cr Maclaren Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M & A Painting And Maintenance Painting Services 7,920.00 30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.40 30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	J And S Castlehow Electrical Services	ALAC hot water system elements replaced	920.15
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30-10-2025 M And B Sales Pty Ltd Building Supplies 1,005.80 30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.40 30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	Cr Maclaren	Monthly Councillor Payment October 2025	3,248.34
30-10-2025 Cr Traill Monthly Councillor Payment October 2025 1,886.13 30-10-2025 Cr Lionetti Monthly Councillor Payment October 2025 3,248.34 30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.40 30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	M & A Painting And Maintenance	Painting Services	7,920.00
30-10-2025Cr LionettiMonthly Councillor Payment October 20253,248.3430-10-2025M SadieRefund - FOI Request22.5030-10-2025Office National AlbanyStationery / Office Supplies98.0030-10-2025Office National AlbanyStationery / Office Supplies369.0030-10-2025Office National AlbanyStationery / Office Supplies348.4030-10-2025Cr TerryMonthly Councillor Payment October 20254,734.4030-10-2025Premier Hotel AlbanyTown Hall Bar Stock113.9430-10-2025Quality Hotel Ambassador HotelAccommodation Package406.00	30-10-2025	M And B Sales Pty Ltd	Building Supplies	1,005.80
30-10-2025 M Sadie Refund - FOI Request 22.50 30-10-2025 Office National Albany Stationery / Office Supplies 98.00 30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.40 30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	Cr Traill	Monthly Councillor Payment October 2025	1,886.13
30-10-2025Office National AlbanyStationery / Office Supplies98.0030-10-2025Office National AlbanyStationery / Office Supplies369.0030-10-2025Office National AlbanyStationery / Office Supplies348.4030-10-2025Cr TerryMonthly Councillor Payment October 20254,734.4030-10-2025Premier Hotel AlbanyTown Hall Bar Stock113.9430-10-2025Quality Hotel Ambassador HotelAccommodation Package406.00	30-10-2025	Cr Lionetti	Monthly Councillor Payment October 2025	3,248.34
30-10-2025 Office National Albany Stationery / Office Supplies 369.00 30-10-2025 Office National Albany Stationery / Office Supplies 348.40 30-10-2025 Cr Terry Monthly Councillor Payment October 2025 4,734.40 30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	M Sadie	Refund - FOI Request	22.50
30-10-2025Office National AlbanyStationery / Office Supplies348.4030-10-2025Cr TerryMonthly Councillor Payment October 20254,734.4030-10-2025Premier Hotel AlbanyTown Hall Bar Stock113.9430-10-2025Quality Hotel Ambassador HotelAccommodation Package406.00	30-10-2025	Office National Albany	Stationery / Office Supplies	98.00
30-10-2025Cr TerryMonthly Councillor Payment October 20254,734.4030-10-2025Premier Hotel AlbanyTown Hall Bar Stock113.9430-10-2025Quality Hotel Ambassador HotelAccommodation Package406.00	30-10-2025	Office National Albany	Stationery / Office Supplies	369.00
30-10-2025 Premier Hotel Albany Town Hall Bar Stock 113.94 30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	Office National Albany	Stationery / Office Supplies	348.40
30-10-2025 Quality Hotel Ambassador Hotel Accommodation Package 406.00	30-10-2025	Cr Terry	Monthly Councillor Payment October 2025	4,734.40
3	30-10-2025	Premier Hotel Albany	Town Hall Bar Stock	113.94
	30-10-2025	Quality Hotel Ambassador Hotel	•	406.00



			Inclusive
Date	Creditor Name	Invoice Description	Amour
80-10-2025	Quality Hotel Ambassador Hotel	Accommodation Package	609.0
80-10-2025	Reconnect Health And Wellbeing	EAP Services	198.0
0-10-2025	Cr Sutton	Monthly Councillor Payment October 2025	3,248.3
0-10-2025	SK Dixon	EAP Services	190.0
80-10-2025	SK Dixon	EAP Services	190.0
0-10-2025	Sapid Foods Pty Ltd	Cleaning Services	90.0
30-10-2025	Sentrient Pty Ltd	Subscription Payment	17,075.5
0-10-2025	South Coast Bushcare Services Inc.	Weed Control	2,600.00
30-10-2025	South Coast Environmental	Vegetation Maintenance	1,444.0
0-10-2025	Southern Site Hire	Event Hire	1,408.00
30-10-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	407.1
30-10-2025	Stantec Australia Pty Ltd	Engineering Services	1,320.00
30-10-2025	Cr Grimmer	Monthly Councillor Payment October 2025	1,886.13
30-10-2025	Stirling Print	Printing Services	255.00
30-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	18.5
0-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	106.0
0-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,459.20
30-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	799.00
30-10-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	494.00
30-10-2025	TN Meuzelaar	Stock Items - Forts Store	1,037.50
30-10-2025	The 12 Volt World	Vehicle parts / maintenance	2,853.00
30-10-2025	The West Australian Newspapers Limited	Subscription fee for Albany Advertiser - 25/09/2025 to 18/12/2025	504.02
30-10-2025	Think Water Great Southern	Retic Supplies	556.64
30-10-2025	Cr Brough	Monthly Councillor Payment October 2025	3,248.3
30-10-2025	Trailblazers	Items for Manager Public Health and Safety vehicle	423.20
30-10-2025	Truckline	Plant Parts	23.18
30-10-2025	Veolia Environmental Services (Australia) Pty Ltd	Recycle July 2025	289,806.58
30-10-2025	West Oz Wines	Town Hall Bar Stock	1,557.30
30-10-2025	Western Australian Rugby Union	Regional Events Sponsorship - Financial Assistance Agreement 2025/26 - Rugby WA - Milestone #2	3,300.00
		Grand Total	5,589,702.09
		Cheque Payments	
Date	Creditor Name	Invoice Description	Inclusiv Amour
Date	Creditor Name		Cheque Payments

DATE	PAYEE	DESCRIPTION	AMOUNT
10/07/2025	Tickets*GSAS Award	Ticket for Cr Sutton attending along with his partner D Walker to attend GS Academy of Sports Annual Award Gala	\$67.13
16/07/2025	WOOLWORTHS 4388	Muffins, juice and water for Surf Reef Opening	\$221.70
13/08/2025	WOOLWORTHS 4388	Depot kitchen restock	\$13.65
20/08/2025	WOOLWORTHS 4388	T Wright's leaving get together at Depot	\$85.20
22/08/2025	DMIRS EAST PERTH	Renewal of high risk work licence for D Begley	\$44.00
28/08/2025	DMIRS EAST PERTH	Renewal of high risk work licence for G Phillips	\$44.00
03/09/2025	stockimagemart	CBA Refund - Fraudulent Transaction	\$311.15
03/09/2025	stockimagemart	CBA Refund - Fraudulent Transaction	\$311.15
03/09/2025	INTNL TRANSACTION FEE	CBA Refund - Fraudulent Transaction	\$7.78
03/09/2025	INTNL TRANSACTION FEE	CBA Refund - Fraudulent Transaction	\$7.78
03/09/2025	HARVEY NORMAN AV/IT	Replace old microwave in Depot kitchen	\$219.00
05/09/2025	APPLECOM/BILL	CBA Refund - Fraudulent Transaction	\$39.99
08/09/2025	APPLECOM/BILL	CBA Refund - Fraudulent Transaction	\$9.99
09/09/2025	APPLECOM/BILL	CBA Refund - Fraudulent Transaction	\$9.99
18/09/2025	PADDLENET* WINDYCOM	Weather subscription for EM team	\$37.99
18/09/2025	ILLION AUSTRALIA PTY L	Credit check on preferred supplier	\$396.00
22/09/2025	ALBANY IGA QPS	Staff milk	\$9.98
24/09/2025	BREW LANE	Purchase of \$100 voucher for prize (part of WA Bike Month Grant funded project)	\$100.00
24/09/2025	MIDDLETON ROAD ROASTER	Purchase of \$100 voucher (part of WA Bike Month grant funded project)	\$100.00
24/09/2025	RED DOT STORES	Wellstead Library Event Supplies	\$53.35
24/09/2025	RED DOT STORES	Wellstead Library Event Supplies	\$0.12
24/09/2025	OFFICEWORKS 0619	Projector screen for BFB training and Community engagement	\$120.00
24/09/2025	OFFICEWORKS 0619	Projector mount for BFB training and community engagement	\$39.00
24/09/2025	WAKES MUSIC CENTRE	Speaker stand for BFB training	\$99.95
25/09/2025	TRYBOOKING*Big Bike Fi	4x Adult tickets for the Big Bike Film Night (WA Bike Month Grant Funded)	\$213.10
25/09/2025	LS Handasydes	\$100 voucher (part of WA Bike Month grant funded project)	\$100.00
25/09/2025	SPENCER PARK BUTCHER	Catering for South Stirling BFB training	\$535.09
25/09/2025	DMIRS EAST PERTH	Renewal of high risk work licence for N Moss	\$44.00
26/09/2025	PAPERBARK MERCHANTS	3 x \$50 Vouchers (part of WA Bike Month grant funded project)	\$150.00

CREDIT CA	RD TRANSACTIONS		
DATE	PAYEE	DESCRIPTION	AMOUNT
26/09/2025	WOOLWORTHS 4374	Meeting Room supplies	\$11.40
29/09/2025	T AND C SUPPLIES	To fasten signs to cyclone fence	\$31.13
29/09/2025	SHOPIFY* 423776919	Subscription - Forts Store Online Postal Shipping Rates (Ongoing)	\$15.34
29/09/2025	INTNL TRANSACTION FEE	Subscription - Forts Store Online Postal Shipping Rates (Ongoing)	\$0.38
29/09/2025	SQ *GARRISON ALBANY	CEO, Deputy Mayor and Manager NAC meeting refreshments	\$345.60
29/09/2025	BUNNINGS 608000	Blade for Mower - Return	-\$38.94
29/09/2025	BUNNINGS 608000	Blades for Mower	\$38.94
29/09/2025	BUNNINGS 608000	Blades for Mower	\$38.94
29/09/2025	SQ *GAIL'S GALLERY	Office Cards Wildlife & Botanical Variety	\$25.00
29/09/2025	SQ *KING RIVER HALL	Office Cards Artist Variety	\$30.00
29/09/2025	TICKETS*THE CREATI	Ticket for Com Dev Officer to attend Southern Edge Arts Performance	\$31.25
29/09/2025	WOOLWORTHS 4374	Items for Art Trail Opening	\$10.85
29/09/2025	Impulse Cycles	2 x \$50 Gift Vouchers (WA Bike Month grant funded project)	\$100.00
30/09/2025	ALBANY RETRAVISION	New wireless mouse as old one broke	\$58.00
30/09/2025	R&J BATTERIES ALBANY	Battery for GPS	\$275.07
30/09/2025	SHOPTERRACYCLECOM	Terracycle Plastic Packaging Zero Waste Box - Medium	\$255.20
01/10/2025	T AND C SUPPLIES	Graffiti removal	\$31.46
01/10/2025	T AND C SUPPLIES	Graffiti removal	\$0.06
01/10/2025	MANY PEAKS STORE	Diesel - P4025	\$105.56
01/10/2025	INLOGIK PTY LIMITED	Upgrade to ExpenseMe to incorporate new DS codes Also enabling SSO	\$3,300.00
01/10/2025	Wondershare	Software licence	\$113.25
02/10/2025	INSTITUTE OF PUBLIC	Registration - CN - Trades - Solar Lighting Webinar	\$165.00
02/10/2025	BUNNINGS 608000	Storage Containers for PPE	\$111.20
02/10/2025	Google ADS1978259392	Google Ad Cost per Click Advertising - National Anzac Centre - Communications	\$0.02
02/10/2025	SHRI ANANTA PTY LTD	Ice for Great Southern Noongar Festival	\$9.98
02/10/2025	AIR CARRI	A Roberts return flights to Perth for LGIS and WALGA Meeting	\$408.95
02/10/2025	AIR CARRI	B Scott and M Quayle return flights to Perth for LGIS and WALGA Meeting	\$820.35
02/10/2025	WOOLWORTHS 4374	Library Coffee and Cabinet Display Light	\$20.02
02/10/2025	WOOLWORTHS 4374	Library Coffee and Cabinet Display Light	\$25.98
02/10/2025	ALDI STORES	Milk for Library	\$6.41

CREDIT CA	CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT	
02/10/2025	WOOLWORTHS 4388	Catering - Manypeaks Burnover Training 01/10/25	\$12.00	
02/10/2025	FS *transoftsolutio	Registration - DE - Civil Infrastructure - AutoTURN	\$230.00	
02/10/2025	ORANA CINEMAS ALBANY	6 x Adult Movie tickets (WA Bike Month grant funded project)	\$156.00	
02/10/2025	ACCOR* IBIS PERTH	Accommodation for S Ditchburn to attend the Contract Management Workshop in Perth	\$858.00	
02/10/2025	BUNNINGS 608000	Items for Town Hall	\$163.48	
02/10/2025	SMITHS ALUMINIUM AND 4	Items for Town Hall	\$84.00	
02/10/2025	METROLL ALBANY	Items for Hanrahan waste site	\$250.38	
02/10/2025	METROLL ALBANY	Items for Hanrahan	\$159.58	
02/10/2025	T AND C SUPPLIES	Items for lookout	\$64.92	
02/10/2025	SLEEP AND SON PTY LTD	Items for Hanrahan waste sites	\$385.00	
02/10/2025	T AND C SUPPLIES	Items for lookout	\$71.68	
02/10/2025	POLICE LICENSING FIREA	Collector Firearm Licence and Corporate firearm licence	\$188.00	
02/10/2025	AIR CARRI	Flights for Staff Member IPR Fundamentals Training Program in Perth 21 Nov 2025 (AS)	\$408.95	
03/10/2025	T AND C SUPPLIES	Maintainace repairs	\$21.11	
03/10/2025	ALBANY ALLSOILS L S	Outdoor seats concrete slab	\$380.00	
03/10/2025	NEVILLES HARDWARE	ALAC ceiling repair	\$178.20	
03/10/2025	NEVILLES HARDWARE	ALAC ceiling repair	\$0.20	
03/10/2025	COLES 0364	Milk and bottled water for Great Southern Noongar Festival	\$15.85	
03/10/2025	Quest West End	A Roberts Accommodation in Perth for LGIS and WALGA Meeting	\$232.58	
03/10/2025	WOOLWORTHS 4374	Staff Supplies for Storeroom	\$42.35	
03/10/2025	MCI Group	Registration for B Aris to attend the 2025 Australasian Road Safety Conference	\$1,665.06	
03/10/2025	T AND C SUPPLIES	Items for ALAC	\$111.13	
03/10/2025	T AND C SUPPLIES	Items for Town Hall	\$55.95	
06/10/2025	SURF BOARD ROOM	Stands for artificial surf reef decorate surf boards	\$243.00	
06/10/2025	MARSHALL BATTERIES ALB	Replacement batteries for BBQ	\$410.00	
06/10/2025	RIVERVIEW ON MOUNT STR	Accommodation for A McEwan to attend the WA Coastal Forum in Perth	\$378.00	
06/10/2025	ACCOR* TRIBE PERTH KIN	Accommodation for N Walker to attend the WA Coastal Forum in Perth	\$446.30	
06/10/2025	NEVILLES HARDWARE	Paint for old railways station window	\$96.80	
06/10/2025	ALBANY ALLSOILS L S	Concrete pads	\$190.00	
06/10/2025	COLES 0364	Kitchen items and hand wiped	\$8.25	

DATE	PAYEE	DESCRIPTION	AMOUNT
06/10/2025	COLES 0364	Kitchen items and hand wiped	\$112.45
06/10/2025	Intuit Mailchimp	Monthly Mailchimp Plan - Communications	\$648.55
06/10/2025	T AND C SUPPLIES	Items for toilet	\$169.11
06/10/2025	COLES 0364	Opening night event - The Good exhibition	\$78.64
06/10/2025	NEVILLES HARDWARE	Duty manager office repaiirs	\$257.40
06/10/2025	REZDY	Rezdy Software Subscription	\$304.70
06/10/2025	APPLECOM/BILL	Software for Town Hall iPads	\$159.98
06/10/2025	SQ *MERRY ROBERTSON AR	Stationery Gift Cards by M Robertson for card stock	\$35.00
06/10/2025	WOOLWORTHS 4374	Staff Milk and event supplies	\$9.30
06/10/2025	WOOLWORTHS 4374	Staff Milk and event supplies	\$12.00
07/10/2025	TOURISMCOUN	Registration - KC - Visitor Centre - China Ready Workshop	\$90.00
07/10/2025	TRANSPORT WA ALBANY	Number Plate Swap P4074 & P3451	\$38.80
07/10/2025	TRANSPORT WA ALBANY	Number Plate Remake 9122A	\$137.30
07/10/2025	PETER GRAHAM CO	Bus shelters	\$183.90
07/10/2025	T AND C SUPPLIES	Tie down straps	\$33.93
07/10/2025	DISCOVERY BAY TOURIS	Local gifts for use as prizes and thank you	\$48.51
07/10/2025	DISCOVERY BAY TOURIS	Local gifts for use as prizes and thank you	\$0.14
07/10/2025	PEPPER&SALT251006NB	Retirement Gift	\$208.28
08/10/2025	LOCAL GOVERNEMENT MANA	Registration - AP - Airport - LG Professionals State Conference	\$60.00
08/10/2025	SQ *NIC BLOOM	Registration - AV - Development Services - Mental Health First Aid	\$330.00
08/10/2025	WESTERN AUSTRALIAN PLA	Range Road/Sanford Road roundabout upgrade lands actions	\$717.00
08/10/2025	AIR CARRI	Flights for J Houweling to attend the DFES BAL Assessor training	\$408.95
08/10/2025	ALBANY WINDOWS	Viewing window in North Rd offices meeting room	\$663.00
08/10/2025	T AND C SUPPLIES	Items for VAC	\$122.35
08/10/2025	DEPT OF RACING GAMIN	Occasional liquor licence for Albany Town Hall	\$60.50
08/10/2025	WOOLWORTHS 4374	Staff kitchen supplies	\$2.95
08/10/2025	T AND C SUPPLIES	Ceiling repairs	\$25.53
08/10/2025	G & L SHEETMETAL	Roof repairs on surf club	\$336.10
08/10/2025	ST JOHN AMBULANCE AUST	Library First Aid Outreach Bag and replacement First Aid cabinet cold packs	\$24.76
08/10/2025	EG*TRVL73224027386092	Refund for cancelled travel	-\$499.40

CREDIT CA	RD TRANSACTIONS		
DATE	PAYEE	DESCRIPTION	AMOUNT
09/10/2025	ALBANY ALLSOILS L S	Concrete for bus shelters	\$680.00
09/10/2025	NORTH REGIONAL TAFE	Registration - MR - Information Management - Cert IV Business	\$71.95
09/10/2025	SP KAP INDUSTRIES	Fire Extinguisher Mount Bracket P4080	\$83.00
09/10/2025	FPA AUSTRALIA	Fire Protection Association - training	\$4,800.00
09/10/2025	Bredco	Purchase of \$100 voucher (part of WA Bike Month grant funded project)	\$101.37
09/10/2025	FPA AUSTRALIA	Enrolment - J Houweling - Bushfire Attack Level Assessor Short Course	\$4,800.00
09/10/2025	ACCOR* THE SEBEL MANDU	Accommodation for J Houweling to attend BAL training in Perth	\$1,282.00
09/10/2025	BUNNINGS 608000	Repaint day care chaulk boards	\$86.90
09/10/2025	COLES 0364	Neighbour Day Small Grant (see Record IAP25582760)	\$50.00
09/10/2025	AIR CARRI	Flights - ALB to PER Return - Sponsored attendance at LG Pro State Conference - 4 November 2025 - Airport Coordinator	\$793.41
09/10/2025	Soundtrack Your Brand	Monthly Subscription fee for ALAC gym music provider	\$40.07
09/10/2025	INTNL TRANSACTION FEE	Monthly Subscription fee for ALAC gym music provider	\$1.00
09/10/2025	FACEBK *EJSBYZ4Y52	Facebook and Instagram Advertising	\$47.96
09/10/2025	FACEBK *EJSBYZ4Y52	Facebook and Instagram Advertising	\$2.55
09/10/2025	FACEBK *EJSBYZ4Y52	Facebook and Instagram Advertising	\$23.13
09/10/2025	FACEBK *EJSBYZ4Y52	Facebook and Instagram Advertising	\$20.39
09/10/2025	FACEBK *EJSBYZ4Y52	Facebook and Instagram Advertising	\$2.70
09/10/2025	FACEBK *EJSBYZ4Y52	Facebook and Instagram Advertising	\$2.64
09/10/2025	BP RAVENSTHORPE RDHS 6	Fuel Travel back from DFES Ravensthorpe exercise	\$64.32
09/10/2025	ALBANY IGA	Catering for Green Range and Kojaneerup training	\$88.50
10/10/2025	DOME ALBANY	Purchase of \$100 Voucher (part of WA Bike Month grant funded project)	\$100.00
10/10/2025	OzStickerPrinting	Materials: See You Soon stamp design Albany 2026 stickers for use on Landmarks and Laneways books and promotional activities	\$294.00
10/10/2025	T AND C SUPPLIES	Items for ALAC	\$64.41
10/10/2025	T AND C SUPPLIES	Items for ALAC	\$367.95
10/10/2025	T AND C SUPPLIES	Items for ALAC	\$80.40
10/10/2025	CAMLYTICSCOM	CCTV AI Software Subscription	\$54.92
10/10/2025	INTNL TRANSACTION FEE	INTNL for Camlytics	\$1.37
10/10/2025	WWWSPLASHTOPCOM	Annual software subscription	\$140.00

CREDIT CA	CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$7.78	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$7.78	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$9.99	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$9.99	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$39.99	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$311.15	
13/10/2025	ADJUSTMENT TO ACCOUNT	CBA Refund - Fraudulent Transaction	\$311.15	
13/10/2025	Matterport	Yearly software subscription	\$1,301.76	
13/10/2025	INTNL TRANSACTION FEE	INTNL fee for Matterport	\$32.54	
13/10/2025	AUTORIPPER	Software Licence - perpetual	\$15.87	
13/10/2025	APPLECOM/BILL	Children's picture book app for junior programs	\$5.99	
13/10/2025	APPLECOM/BILL	Book app S Boyntons's Complete Bundle Preschool Stories for junior programs	\$19.99	
13/10/2025	APPLECOM/BILL	Book App for STEM junior programs	\$9.99	
14/10/2025	SP COSTUMEBOX AUS	Christmas Pageant 2025 - Materials - 1 x Santa Suit Mens Christmas Costume, Santa Bell & Wig & Beard Set	\$369.96	
14/10/2025	NEVILLES HARDWARE	Items for fish cleaning station	\$115.85	
14/10/2025	T AND C SUPPLIES	Items for ALAC	\$181.86	
14/10/2025	eBay O*04-13703-53391	Doorbell for Vancouver Arts team	\$109.99	
14/10/2025	TRANSPORT WA ALBANY	Number plate swap P9003A2 & P4081	\$38.80	
14/10/2025	ALBANY IGA	Tea & Milk	\$42.49	
15/10/2025	TOOL KIT DEPOT	Items for Town Hall	\$49.90	
15/10/2025	TOOL KIT DEPOT	Items for Skatepark	\$175.95	
15/10/2025	TOOL KIT DEPOT	Items for Town Hall	\$227.00	
15/10/2025	ALBANY POLICE STATION	Order for Road Closure Application Fee - KAYA 2026 - NYE Picnic & Fireworks	\$93.50	
15/10/2025	ALBANY POLICE STATION	Order for Road Closure Application Fee - Christmas Festival & Pageant 2025	\$93.50	
15/10/2025	T AND C SUPPLIES	East bay fencing	\$440.00	
16/10/2025	TRANSPORT WA ALBANY	Number Plate Swap P9022A1 & P4080	\$38.80	
16/10/2025	T AND C SUPPLIES	East bay fence	\$68.51	
16/10/2025	METROLL ALBANY	Re tin mechanics shed wall	\$118.58	
16/10/2025	ALBANY IGA QPS	Catering for women in fire training Wellstead	\$34.48	

CREDIT CA	CREDIT CARD TRANSACTIONS				
DATE	PAYEE	DESCRIPTION	AMOUNT		
16/10/2025	YODECKCOM FLIPNODE	Monthly Software Subscription	\$234.00		
16/10/2025	AMAZON AU MARKETPLACE	Phone Case	\$89.95		
17/10/2025	T AND C SUPPLIES	Waterproof bidcoat mechanics shed	\$132.05		
17/10/2025	4BRANDING PTY LTD	Purchase of lanyards for volunteers	\$286.00		
17/10/2025	BUNNINGS 608000	Items for Skatepark Items for fencing	\$350.54		
17/10/2025	BUNNINGS 608000	Items for Skatepark Items for fencing	\$299.39		
17/10/2025	T AND C SUPPLIES	Items for banner poles	\$77.33		
17/10/2025	AMAZON AU MARKETPLACE	Floppy Disk Drive	\$38.81		
17/10/2025	SQ *HAZBEANZ FINESTKIN	Morning tea for Long Ride Prostate Cancer Support Group	\$421.20		
20/10/2025	IRIS CONSULTING GROUP	Registration - KO - Info Management Training Package	\$1,218.19		
20/10/2025	AMAZON AU RETAIL	Phone Case	\$32.61		
20/10/2025	AMAZON AU RETAIL	Phone Case	\$32.61		
20/10/2025	OFFICEWORKS 0619	Keyrings	\$32.00		
20/10/2025	T AND C SUPPLIES	Saw blades	\$71.52		
20/10/2025	ALBANY IGA QPS	Staff Milk	\$9.98		
20/10/2025	T AND C SUPPLIES	New door town hall	\$30.47		
21/10/2025	ALBANY ALLSOILS L S	Mechanic shed maintenance	\$140.00		
21/10/2025	T AND C SUPPLIES	Camp ground maintenance	\$42.11		
21/10/2025	T AND C SUPPLIES	Items for ALAC	\$194.65		
21/10/2025	TRUCKLINE ALBANY	P865 Air Fittings	\$27.17		
21/10/2025	NESPRESSO AU	Coffee Supply for Meeting Room storeroom	\$341.20		
21/10/2025	BUNNINGS 608000	Patch holes over old power points	\$47.27		
21/10/2025	T AND C SUPPLIES	Clean up of timber shavings	\$27.31		
21/10/2025	CAFE ESPRESSO ONE	Meeting Expense - Historian J Dowson - Albany 2026 - 3 pax 20 October 2025	\$16.75		
21/10/2025	INLOGIK PTY LIMITED	Ongoing Monthly Fee for Credit card management for COA	\$520.40		
22/10/2025	OFFICEWORKS 0619	Materials Stationary - 2 x Snap Frame A1 Posters - Albany Town Hall	\$268.00		
22/10/2025	WIXCOM Wixcom 120479	Wix - Monthly Subscription - City of Albany Events App Charge	\$7.41		
22/10/2025	ROYALE PATISSERIE	Catering - Lotterywest Visit - 21 October 2025 - 6 pax	\$9.61		
22/10/2025	LSP*Lockeez Lunchbar	Catering - Lotterywest Visit - 21 October 2025 - 6 pax	\$47.00		
22/10/2025	NUTRIEN AG SOLUTIONS L	Fencing	\$496.76		

DATE	PAYEE	DESCRIPTION	AMOUNT
22/10/2025	REX	Flights for K OConnor ALB-PER Return to attend records training	\$411.41
22/10/2025	NEVILLES HARDWARE	ALAC	\$90.05
22/10/2025	EB Games Australia	Local stock Nintendo game purchase	\$578.70
22/10/2025	EB Games Australia	Game Night Prizes	\$54.56
22/10/2025	EB Games Australia	Game Night Prizes	\$0.44
22/10/2025	COLES 0478	Cleaning supplies, wipes and dish cloth	\$21.70
23/10/2025	StickyTks*Design Del	Registration - Design!Deliver!Delight! - 2x Townhall staff	\$390.00
23/10/2025	T AND C SUPPLIES	Items for stairs	\$99.00
23/10/2025	TICKETS*ACCI GREAT	Humanitix Tickets for Deputy Mayor and CEO to attend the 2025 ACCI Great Southern Business Awards	\$378.02
23/10/2025	SQ *CAKES N BLOOMS	Two x 7 cup cakes bouquets for D Clark and J Williamson to thank them for the efforts in working long hours at the Local Government Elections 18th and 19th October 2025	\$150.00
23/10/2025	OFFICEWORKS 0619	Picture frames for awards	\$38.00
23/10/2025	Quest West End	2 x nights Accommodation for K OConnor for Record Keeper Training in Perth	\$465.06
23/10/2025	SP BEBE BITS ALBANY	Voucher for C Marwick for the birth of his baby	\$130.00
24/10/2025	REX	Flights - ALB to PER Return - EOY FORM Stakeholder Function - Albany 2026 Coordinator	\$793.41
24/10/2025	BUNNINGS 608000	To hang picture frames	\$7.98
24/10/2025	WOOLWORTHS 4374	Supplies for Civic Room Fridges	\$102.80
24/10/2025	Plumbing Albany	Roof repair	\$35.20
24/10/2025	REX	Flights for J Passmore to attend the Contract Management Workshop in Perth	\$408.95
27/10/2025	BUNNINGS 608000	Play ground maintenance	\$175.90
27/10/2025	BUNNINGS 608000	Visitor Centre furniture maintenance	\$76.01
27/10/2025	COLES 0478	Purchase of Kitchen supplies cling wrap and Iso	\$28.50
27/10/2025	NORTH ROAD SUPA IGA	Event catering and kitchen supplies	\$182.96
27/10/2025	NORTH ROAD SUPA IGA	Event catering and kitchen supplies	\$17.05
27/10/2025	NORTH ROAD SUPA IGA	Event catering and kitchen supplies	\$3.45
27/10/2025	KMART 1166	Glasses, Cutlery and carafes for Mercer Road Councillor breakfast	\$51.00
28/10/2025	THE WRISTBAND CO	Materials - Christmas Festival 2025 - 500 x Christmas Theme wristbands - Snow Zone Activation	\$86.83

CREDIT CARD TRANSACTIONS				
DATE	PAYEE	DESCRIPTION	AMOUNT	
28/10/2025	Albany Horseworld	Oil for rotunda deck	\$83.00	
28/10/2025	ALBANY IGA QPS	Staff Milk	\$3.10	
28/10/2025	ALBANY IGA QPS	Staff Milk	\$6.00	
28/10/2025	WOOLWORTHS 4374	Staff Milk	\$9.30	
28/10/2025	SQ *THE BOOK MERCHANT	Local Stock Book Purchase	\$59.60	
28/10/2025	Bindi Bean To You	Refreshments for Elected Members attending Induction Tour of City of Albany Sites	\$29.28	
28/10/2025	REX	Refund for Flight for J Passmore - Flight Cancelled	-\$310.00	
28/10/2025	LANDGATE	Registration fees for Landgate - removal of memorial on title	\$216.60	
			\$50,868.22	

PAYROLL TRANSACTIONS		
DATE	DESCRIPTION	AMOUNT
02/10/2025	Salaries	\$960,381.99
09/10/2025	Superannuation	\$202,630.21
16/10/2025	Salaries	\$949,075.47
22/10/2025	Superannuation	\$198,821.99
30/10/2025	Salaries	\$961,777.08
31/10/2025	Superannuation	\$4,668.46
		\$ 3,277,355.20

E	PAYEE	DESCRIPTION	AMOUNT
l Cards	s:		
1/09/20	025 Ampol Foodary Albany North	Premium Diesel	\$124.6
1/09/20	025 Ampol Foodary Albany North	Premium Diesel	\$247.0
1/09/20	025 EG Fuelco Brooks Garden 94232	Premium unleaded	\$104.5
2/09/20	025 Shell Little Grove General Store	Diesel	\$28.0
2/09/20	025 Shell Little Grove General Store	Diesel	\$77.8
2/09/20	025 Shell Little Grove General Store	Diesel	\$5.6
2/09/20	025 Ampol Foodary Albany North	Premium Diesel	\$53.4
2/09/20	025 Ampol Foodary Albany North	Premium Diesel	\$56.8
3/09/20	025 Shell Reddy Express Northam	Unleaded	\$67.8
3/09/20	025 Ampol Foodary Albany North	Unleaded	\$72.6
4/09/20	025 Ampol Foodary Albany North	Unleaded	\$52.9
5/09/20	025 BP WILLIAMS	Premium unleaded	\$69.0
5/09/20	025 Ampol Foodary Forrestdale	Premium Unleaded 98	\$107.2
6/09/20	025 Liberty Albany	Premium unleaded	\$52.0
6/09/20	025 Ampol Foodary Albany North	Unleaded	\$55.5
	025 Ampol Foodary Williams	Premium unleaded	\$87.3
	025 Shell Reddy Express Victoria Park	Unleaded	\$77.4
	025 EG Fuelco Brooks Garden 94232	Unleaded	\$80.09
	025 Ampol Foodary Belmont	Unleaded	\$48.50
	025 BP WELSHPOOL 9969	BP Surcharge	\$0.9
	025 Ampol Foodary Albany North	Premium Diesel	\$68.5
	025 BP WELSHPOOL 9969	Unleaded	\$38.8
	025 Ampol Foodary Albany North	Unleaded	\$25.0
	025 EG Fuelco Brooks Garden 94232	Unleaded	\$38.6
	025 Shell Little Grove General Store	Diesel	\$114.5
	025 Shell Reddy Express Albany Orana	Premium Diesel	\$83.2
	025 Ampol Foodary Albany North	Premium Unleaded 98	\$107.3
	025 Shell Little Grove General Store	Unleaded	\$68.9
12/09/20	025 Ampol Foodary Albany North	Premium Diesel	\$129.4

PURCHASING CARD TRANSACTIONS			
DATE PAYEE	DESCRIPTION	AMOUNT	
12/09/2025 Shell Reddy Express Albany Orana	Premium Unleaded 98	\$74.92	
13/09/2025 Ampol Foodary Albany North	Unleaded	\$69.01	
16/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$80.22	
16/09/2025 Ampol Foodary Albany North	Unleaded	\$46.95	
17/09/2025 Shell Reddy Express Duncraig	Premium Unleaded 98	\$83.41	
17/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$9.37	
18/09/2025 Ampol Foodary Albany North	Premium Diesel	\$249.88	
18/09/2025 Ampol Foodary Albany North	Premium Unleaded 98	\$99.24	
18/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$42.68	
18/09/2025 Liberty Albany	Unleaded	\$38.60	
19/09/2025 Ampol Foodary Albany North	Premium Diesel	\$97.48	
19/09/2025 Liberty Oyster Harbour	Premium unleaded	\$93.57	
21/09/2025 Ampol Foodary Forrestdale	Premium unleaded	\$68.05	
21/09/2025 VIBE PIARA WATERS	Unleaded	\$46.29	
22/09/2025 Shell Reddy Express Albany Orana	Unleaded	\$49.40	
22/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$21.47	
22/09/2025 Ampol Foodary Albany North	Unleaded	\$43.29	
23/09/2025 Ampol Foodary Albany North	Premium Diesel	\$70.76	
23/09/2025 Shell Reddy Express Albany Orana	Unleaded	\$64.54	
23/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$11.52	
24/09/2025 Ampol Foodary Albany North	Premium Diesel	\$122.60	
24/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$18.95	
25/09/2025 Ampol Foodary Albany North	Premium Diesel	\$214.50	
25/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$33.21	
25/09/2025 ALBANY FUEL SERVICE	Unleaded	\$68.03	
26/09/2025 Liberty Albany	Diesel	\$21.08	
26/09/2025 Ampol Foodary Albany North	Premium Diesel	\$50.24	
26/09/2025 Ampol Foodary Albany North	Premium unleaded	\$46.07	
26/09/2025 Ampol Foodary Albany North	Premium Unleaded 98	\$90.22	
29/09/2025 EG Fuelco Australind 94252	Diesel	\$59.06	

PURCHASING CARD TRANSACTIONS DATE PAYEE	DESCRIPTION	AMOUNT
29/09/2025 EG FUELCO MANJIMUP 94039	Diesel	\$45
		\$45 \$309
29/09/2025 Business Fuel Cards Pty Ltd	Periodic Fee/Stamp Duty (94x \$3.29)	·
30/09/2025 ALBANY FUEL SERVICE	Car wash	\$20
30/09/2025 Ampol Foodary Albany North	Premium Diesel	\$124
30/09/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$59
30/09/2025 Ampol Foodary Albany North	Unleaded	\$88
30/09/2025 Business Fuel Cards Pty Ltd	Overdue Fees	\$522
30/09/2025 Business Fuel Cards Pty Ltd	Interest	\$10
30/09/2025 Business Fuel Cards Pty Ltd	Discount Offset	\$81
		Subtotal \$5,490
		TOTAL \$5,490

Notes:

All Purchasing Card transactions noted above are dated in accordance with the supplier issued statement. All physical payments to the suppliers are made by Electronic Fund Transfer within the date range of 01 October 2025 to 31 October 2025

Document Number	DATE	Description
EDR25204123	13/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender C25026 - Albany Leisure and Aquatic centre Gym Equipment Lease - Separable
		Portion B
		PARTIES: Fleet Commercial Gymnasiums Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25204069	12/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender C25032 - Registered Builder for Capital Works Project
		PARTIES: Creations Homes Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25204070	12/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Fireworks Event Notice for CoA New Year's Eve Family Picnic and Fireworks
		PARTIES: Department of Mines, Industry Regulation and Safety
EDD05004070	40/44/0005	SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25204072	12/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: The City of Albany Community Events Program 2026/27 including 2026 Youth Week Festival
		Colour Run, Maritime Festival's Exploration Evenings, 2026 Christmas Holiday Hunt, 2026 New Years
		Eve Family Picnic and fireworks and 2027 Binalup/Middleton Beach Festival request for Community
		Initiatives Project Grant.
		PARTIES: Road Safety Commission
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25204016	11/11/2025	COPY OF EXECUTED DOCUMENT
LD1\23204010	11/11/2025	ITEM: N/A
		RE: Letter of Award of Tender for C25033 - Albany Airport - Runway Upgrade and Overlay Design
		Service - Separable Portion A
		PARTIES: GHD Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
		2.2.122 2.1.7 m.z. 2.1.3.1ps, 3.113. 2.13334.13 3.1133. (1.33p)

Document Number	DATE	Description
EDR25204033	11/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Approval of requisition for C25025 - Whidby Street Stormwater Attenuation and Bioremediation
		Park
		PARTIES: Phoenix Civil and Earthmoving
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25204034	11/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Sponsorship of City of Albany Summer Series 2025/26 and Maritime Festival 2026/27 Events.
		PARTIES: Southern Ports
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203867	06/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Application for Injury Matters under the Move Improve Remove Grants Program 2025
		PARTIES: Injury Matters
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203841	05/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender (letter of award) for C25019 - Bayview Drive Reconstruction
		PARTIES: WCP Civil Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203791	04/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: CEO signature for development on City of Albany land, a replacement water tank install at
		Bornholm Hall
		PARTIES: N/A
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203792	04/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: CEO signature for development of City land for the refurbishment of bathrooms and drains at
		Parade Street
		PARTIES: N/A
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (*enter number of copies here)

Document Number	DATE	Description
EDR25203727	03/11/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender for C25023 - Henry Street Pathway Construction
		PARTIES: Fulton Hogan Industries Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203638	30/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: P25012 - Supply and Application of Bitumen
		PARTIES: Fulton Hogan Industries Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203639	30/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender (Letter of Award) for C25018 - Admiral Street Reconstruction
		PARTIES: Phoenix Civil & Earthmoving Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203641	30/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender for P25020 - Supply and Delivery of Horizontal Discharge Road Maintenance
		Truck
		PARTIES: Ausroad Manufacturing Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203642	30/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of Tender (letter of award) for C25020 - Lancaster Road Reconstruction
		PARTIES: A.D. Contractors Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203495	28/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award (letter of award) of Tender C25025 - Whidby Street Stormwater Attenuation and
		Bioremediation Park
		PARTIES: Phoenix Civil and Earthmoving Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)

Document Number	DATE	Description
EDR25203496	28/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Award of eQuote P25025 Supply and Delivery of Waste Handling Front End Loader
		PARTIES:
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203499	28/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Access to Reporting and Program Management System (RPM) Portal User Access Form for J
		Haigh. This is required to submit claims and report for Regional Road Group Funding
		PARTIES: Department of Infrastructure, Transport, Regional Development, Communications, Sports
		and Arts
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203340	23/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: Local Planning Scheme Amendment AMD002 - Marbelup - Application to DPLH
		PARTIES: Department of Planning, Lands and Heritage
		SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25203295	22/10/2025	COPY OF EXECUTED DOCUMENT
		ITEM: N/A
		RE: First 40% claim for Regional Road Safety Programme funding for Nanarup Road.
		PARTIES: Main Roads Western Australia
NOODOCOOAAOO	4.4/4.4/0005	SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
NCSR25204136	14/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: New Lease Patient Transfer Station at Albany Regional Airport PARTIES: St John Ambulance WA Ltd
		SIGNED BY: Andrew Sharpe Chief Executive Officer and Greg Stocks Mayor (2 x copies)
NCSR25204017	11/11/2025	COPY OF COMMON SEAL DOCUMENT
NC3N23204017	11/11/2025	TEM:
		RE: Award of Contract C25023 - Henry Street Pathway Construction
		PARTIES: Fulton Hogan Industries Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)

Document Number	DATE	Description
NCSR25204029	11/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Application of Common Seal for Contract C25019 - Bayview Drive Reconstruction
		PARTIES: WCP Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203980	10/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM:
		RE: Signature required for LPS2 Amendment Report - Wool Stores
		PARTIES: Western Australian Planning Commission
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203865	06/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Application for Common Seal for contract C25020 - Lancaster Road Reconstruction
		PARTIES: A.D. Contractors Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203868	06/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Landgate forms in relation to subdivision of 32 Andrew Road, Kalgan, Section 70A Reticulated
		sewerage not available, Section 70A Mains water not available, Section 129BA No development in
		bushfire zone
		PARTIES: Triple D Developments Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203786	04/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Transfer of land form to have a portion of land dedicated as a road reserve, Staines Street, Lockyer
		PARTIES: Western Australian Land Authority
11000000000	0.4/4.4/0005	SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203787	04/11/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Award of Contract 25018 - Admiral Street Reconstruction
		PARTIES: Phoenix Civil & Earthmoving Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)

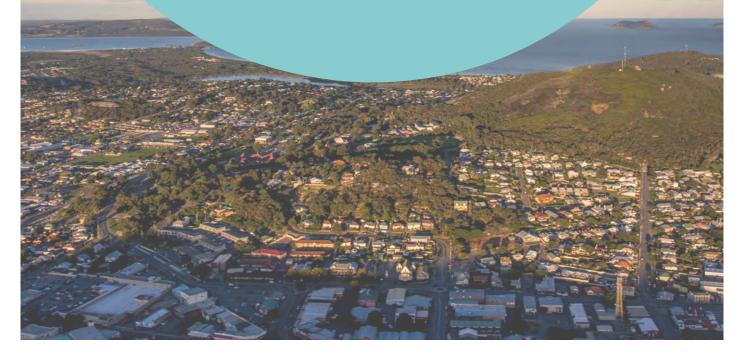
Document Number	DATE	Description
NCSR25203643	30/10/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Application of Common Seal for Contract C25025 - Whidby Street Stormwater Attenuation
		Bioremediation Park
		PARTIES: Phoenix Civil and Earthmoving Pty Ltd
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203550	29/10/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Section 70A in relation to condition 8 - reticulated sewerage for WAPC Subdivision 163513 - Lot 500
		Down Road
		PARTIES: Western Australian Planning Commission
1100000000000	00/40/000	SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25203311	22/10/2025	COPY OF COMMON SEAL DOCUMENT
		ITEM: N/A
		RE: Section 70A - Title notifications as per WAPC subdivision approval 164129 - Lot 11 Nanarup Road,
		Kalgan
		PARTIES: A and S Hart SIGNED BY: Androw Sharps, Chief Evecutive Officer and Cregory Stocks, Mayor (2 capies)
NCSR25203314	22/40/2025	SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
NC3R23203314	22/10/2025	COPY OF COMMON SEAL DOCUMENT ITEM: N/A
		RE: New Deed of Lease Rainbow Coast Neighbourhood Centre - Lotteries House - Land only
		PARTIES: Rainbow Coast Neighbourhood Centre
		SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
		SIGNED DT. Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)



Communications & Engagement

Strategy Progress Report

Quarter 3, 2025 July - September





Strategy Progress Report Index

COMMON ABBREVIATIONS		
IAP2	International Association for Public Participation	
EMT	Executive Management Team	
СоА	City of Albany	
P&C	People & Culture	
CEO	Chief Executive Officer	

PROJECT STATUS LEGEND		
Complete		
In Progress / On Track		
Critical Issues		
Parked / On Hold		



Q3

Objective 1: Deliver planned and consistent community engagement in our community in an open, transparent and inclusive way through a whole of council approach.

Priority 1.1

A diverse range of stakeholders are invited to participate in engagement activities that may be of interest or impact on them.

Action 1.1.1 Recruit and maintain a diverse range of representatives for the C&E Advisory Committee with representation from defined groups.	Two new members have recently joined the group providing a rural resident and a migrant/English as a second language perspective. Youth and indigenous perspectives still outstanding.	
Action 1.1.2 Develop a consistent approach to collecting demographical data for engagement projects and initiatives and include it in engagement reports.	Proposal tabled at the November 2025 meeting for feedback. This will then be embedded in the to Staff toolkit and training.	
Action 1.1.3 Identify community champions and key channels to expand our engagement reach.	C&E Advisory Group to act as champions. Additional champions to be identified.	
Action 1.1.4 Diverse range of community representatives are included in City project working groups where appropriate.	Diversity of the C&E Group has been expanded. Reconciliation Action Plan Working Group has increased the membership of indigenous community representatives. Website now has a central place for Advisory Group EOI's to assist in expanding member diversity.	
Action 1.1.5 Staff are trained in stakeholder mapping tools, to ensure that all relevant stakeholders have been invited to participate in engagement activities.	This will be included in IAP2 training, however will also be included in the toolkit which is still under development.	



Q3

Objective 1: Deliver planned and consistent community engagement in our community in an open, transparent and inclusive way through a whole of council approach.

Priority 1.2

The results of our engagement activities are shared with participants and the broader community.

Action 1.2.1 Develop and maintain an easy-to-access webpage where engagement reports and updates can be easily accessed.	Current website has limited functionality. Alternative options will need to be researched in 2026.	
Action 1.2.2 Participants in engagement activities are sent regular updates on the results of their engagement.	New processes being built in to CE planning to ensure this occurs.	



Q3

Objective 2: Build the capacity of the City staff and elected members to engage effectively with the community on projects and initiatives.

Priority 2.1

Regular training and development opportunities available to staff and elected members to implement and follow best-practice engagement procedures.

Action 2.1.1 IAP2 and other training opportunities are shared with all staff and elected members.	Elected member professional development will be considered in 2026. IAP2 Training for key staff will be considered by People & Culture in 2026/27 budget allocations	
Action 2.1.2 Bi-annual engagement training provided to key staff to increase the capacity of teams to engage effectively	Internal training to roll out in Q4 2025/Q1 2026 once toolkit has been completed.	
Action 2.1.3 Develop internal systems and processes for effective and collaborative engagement across the organisation.	New engagement template developed and has been uploaded to Intranet for use by staff. New engagement toolkit currently under development.	
Action 2.1.4 Elected members, Executive Management Team and senior staff to undertake training in dealing with outrage.	Elected members professional development calendar will be developed in 2026.	



Q3

Objective 2: Build the capacity of the City staff and elected members to engage effectively with the community on projects and initiatives.

Priority 2.2

Identify opportunities to make our engagement more welcoming, accessible and inclusive

Action 2.2.1 Provide a range of engagement methods on projects to ensure engagement is accessible and inclusive.	Multiple opportunities for engagement were provided for Bayonet Head Parks engagement. Youth Plan, Health & Well-being Plan and Community Development Strategy are all utilising multiple methods to ensure acessible and inclusive engagement.	
Action 2.2.2 Identify opportunities to use online platforms more effectively to make engagement more accessible and inclusive.	Survey123 is being used more by staff for engagement. Updates to Public Notice page will enable all upcoming engagement to be in one place.	
Action 2.2.3 Feedback from community champions and the City's advisory groups is incorporated in to engagement design.	Ongoing. Seven projects tabled for feedback at the November 2025 meeting.	



Q3

Objective 3: Provide regular opportunities for Council and executives to connect informally with community.

Priority 3.1

Community has the opportunity to meet with Councillors regularly in informal settings

Action 3.1.1

Deliver a minimum of two meetand-greet activities per year as per the Meet and Greet Guidelines. Meet & Greet calendar to be finalised early 2026 once the new Council has completed all their inductions.

Action 3.1.2

Identify pro-active opportunities for Elected Members to be involved in two-way conversations with community.

Four elected members have offered to engage with community members visiting the City's Albany Agricultural Show stalls.



Q3

Objective 3: Provide regular opportunities for Council and executives to connect informally with community.

Priority 3.2

Staff and community have the opportunity to engage with executive in informal settings that provide a platform for open dialogue.

Action 3.2.1 Strengthen internal communication processes across the organisation to enable a consistent and	New T3 group improving communication between teams. Monthly team brief and staff newsletter is helping to share information as to what each team is doing.	
Action 3.2.2 City executive to regularly attend community forums, events and activities.	Surf Reef Opening, NAIDOC Ball, ACCI Sundowner, Albany Kinjarling Koort & Deadly Shorts Cinefest Oz Film Festival Launch were attended by City executive staff over the auarter.	

Communications Action Plan Report



Q3

Objective 4: To strengthen the City's brand so that it is recognisable, trusted, consistent and proud.

Priority 4.1

to external organisations and for use internally.

Continue to use appropriate City branding to reinforce familiarity and trust with the City.

Action 4.1.1 Continue to utilise the City of Albany brandmark on all internal and external collateral that aligns with the City of Albany.	Ongoing. Continued to work closely with creative agency 303 MullenLowe to develop Albany 2026 campaign that is complementary and inclusive of the City's established brand.	
Action 4.1.2 Investigate redefining the City of Albany logo use to include when and where the corporate, crest and Your City logos are used. Create an easy access logo package to send	This action is now complete.	

Communications Action Plan Report



Q3

Objective 4: To strengthen the City's brand so that it is recognisable, trusted, consistent and proud.

Priority 4.1

Continue to use appropriate City branding to reinforce familiarity and trust with the City.

Action 4.1.3

Align the City of Albany brand to the vision within the Strategic Community Plan.

In alignment with the vision articulated in the Strategic Community Plan — "Amazing Albany where anything is possible" — the City continued to delivered the "Every day in Albany something amazing happens" campaign. Further work will be completed in this area following the City's major review of the Strategic Community Plan.



Q3

Objective 4: To strengthen the City's brand so that it is recognisable, trusted, consistent and proud.

Priority 4.2

Ensure our suite of documentation and collateral have a consistent look and feel.

Action 4.2.1

Update regular collateral and documentation templates across the City to ensure that all documents of the same nature are consistent. (ie; policies, procedures, guidelines etc)

Ongoing. Examples throughout this period include the Albany Leisure and Aquatic Centre Booking Form, and the Retravision Stadium Meeting Room Booking Form.



Q3

Objective 5: To disseminate relatable and easy-to-understand communications through multiple channels that meet the needs of our community.

Priority 5.1

Share information that is easy to understand, is timely and reaches relevant target audiences.

Action 5.1.1

Develop a strategy for social media across the City of Albany that provides a guideline for posting content, monitoring engagement and protecting the integrity of the City of Albany.

Underway, this is in the final stages of review.

Action 5.1.2

Breakdown complex Local
Government information into bite
size, easy to understand copy and
collateral.

Ongoing. During this quarter, the City focused on breaking down Local Government Election information into clear, educational and accessible formats that could be shared publicly, and with media outlets, ahead of the October election. Team also supported a Youth Information Session for first time voters.



Q3

Objective 6: Create marketing campaigns that meet objectives and budgets for city-wide projects and make use of appropriate communication channels.

Priority 6.1

Marketing strategies and subsequent advertising plans will utilise communications channels relevant to the scale and size of the project.

Action 6.1.1 Execute marketing plans that are suitable for the budgets supplied and incorporate outlets with high reach and low wastage.	Ongoing. One example during this period was the collaborative approach to the School Holiday Program. The team developed a combined event calendar across Community Development, Albany Public Library and Albany Leisure and Aquatic Centre teams, allowing for shared promotion and better use of limited budgets.	
Action 6.1.2 Secure low cost, ongoing advertising opportunities across the year that can be utilised across the City.	No updates for this quarter.	



Q3

Objective 7: To promote the good work of the City of Albany.

Priority 7.1

Identify positive promotional opportunities through strong internal and external communication

Action 7.1.1 Work with internal teams to uncover positive day-to-day stories for good news stories across all media (social, print, radio etc)	 The City continues to share positive stories that showcase the great work happening across the organisation. Stories this quarter include: Delivery of the winter street tree planting program. Opening of a new shared-use path in Mira Mar along Seymour, Nelson and McLeod streets. Grant funding secured for Stage 3 of the Hidden Stories of the Fortress project. 183km of pathways inspected by the Assets Team for safety and maintenance. Promotion of the City's range of public maps and their uses. TAFE students assisting with native seedling replanting along the Avenue of Honour. A strong volunteer turnout for National Tree Day. Installation of five new Containers for Change bins at ALAC through a school partnership. Launch of a new digital skills initiative with Bendigo Bank and the Albany Public Library. A new partnership with South Coast NRM to deliver two urban greening sites that will boost canopy connectivity for endangered possums. 	
Action 7.1.2 Create strong relationships with local businesses, organisations and industry that promote the positive image of the City of Albany.	Strong relationships were further established with the ACCI to support the revitalisation of York Street, as well as ASW in promoting Albany 2026 as a premier tourism destination.	



Q3

Objective 7: To promote the good work of the City of Albany.

Priority 7.2

Our engagement with all media is positive, informative, and polite.

Action 7.2.1 Use the social listening function of MyMedia to monitor communication with the community on social media.	Communications team continues to monitor community discussions on social media to ensure awareness of community issues and respond appropriately through owned channels.	
Action 7.2.2 Actively feedback social media comments in relation to specific topics to the relevant team.	Communications provides a fortnightly report to EMT on media activity and issues. The 2026 team has been sending internal updates to all staff on the 2026 project.	
Action 7.2.2 Create regular reports informing staff and Elected Members of relevant local government and City of Albany news items.	No updates for this quarter.	

Community Engagement Report July - September 2025

City of Albany Department	Project	Community Engagement Method Used	Reach	Deciding/ Doing Continuum	
	Albany Youth Advisory Council	Advisory Group	15	Co-creating	
	Access & Inclusion Working Group	Advisory Group	10	Engagement	
	C&E Advisory Group	Advisory Group	5	Contributing	
Community Development Public Health & Wellbeing Plan Consultation		Workshop	18	Contributing	
	Disability Inclusive Emergency Planning Forum	Workshop	32	Collaborating	
	Seniors Expo Planning Group	Advisory Group	3	Collaborating	
	Commercial Skip Bin Sorting Trial	Planning Meeting	2	Collaborating	
	Agricultural & Commercial Organic Options	Focus & Advisory Group	12	Collaborating	
ľ		Community Events	80		
	National Tree Day	Social Posts	7327	Contributing	
		Planning Meeting	20		
	ALAC / ASESC Containers For Change	Social Posts	18738	Collaborating	
		Social Posts	81960		
Waste & Sustainability		Education Sessions	45		
Waste Education & Promotion	Waste Education & Promotion	Information Emails	20	Educating	
		Notification Letters	1621		
		Phone Calls	20		
		Planning Meeting	3		
	Keep Australia / Albany Beautiful	Social Posts	7201	Contributing	
	Sustainability Initiatives	Social Posts	8529	Informing	
	,	Notification Letters	17		
	Bennett Road Resheet	Public Notice on City Website	200	Informing	
The state of the s		Notification Letters	199		
Resealing 18 Roads	Public Notice on City Website	200	Informing		
ŀ		Notification Letters Notification Letters	29		
	Sealing 3 Gravel Roads	Public Notice on City Website	200	Informing	
ŀ		Notification Letters	35		
	Asphalt Overlays for 2 Roads	Public Notice on City Website	200	Informing	
I		Notification Letters	50		
Engineering & Operations	Chillinup Road - reconstruction, reseal and seal gravel road	Public Notice on City Website	200	Informing	
-		Social Posts	500		
	Marine Drive Lookout	Public Notice on City Website	500	Informing	
	Tullio Birro Esokou	Project Signboard	500	Informing	
-		Social Posts	500		
	Muttonbird Beach Stairs	Public Notice on City Website	500	Informing	
	Tractoristica Season Statio	Project Signboard	200		
		Notification Letters	2000		
	Barnesby Drive Revegetation	Community Meeting	50	Collaborating	
Albany 2026	Albany 2026 Community Information Sessions (25 & 27 August)	Public Meeting	25	Informing	
Albany 2020	Great Southern Grammar School Visits to Various Sites	Group Face-to-face Information Sessions	22	Educating	
People & Culture	Great Southern Grannina School visits to Various Sites	Verbal presentation	40	Educating	
1 copic di Gallare	Speaker at UWA Career Event	Individual Face-to-face Q&A	15	Educating	
	Local Government Elections	Statutory Advertisement, facilitated by the WAEC and City of Albany	30000	Educating	
	Local Government Elections	Social Posts CEO and Mayoral Interviews and Media Releases	22323	Eudcaung	
			50		
		Public Meetings - Special Council Meeting	50 30		
		Public Meetings - Attended Community Meetings	7		
Governance & Risk Team	Albany Motorsport Park - Noise Management Plan	Private Meetings with NMP Appellant's, Designated Staff and Elected Members Statutory: Publication of the Appealable Decision Notice in the Government Gazette	/	Engagement	
		Statutory: Publication of the Appealable Decision Notice in the Government Gazette Statutory: Public Notice of the Appealable Decision			
		Non Statutory: Direct letter engagement by email to all past Survey participants Private Mediago with the Office of the Appeals Conveney Resignated Coff and Floated Members	20		
	Albany Motorsport Park - Noise Management Plan - Response to the Appeals	Private Meetings with the Office of the Appeals Convenor, Designated Staff and Elected Members	30	Consulting	
		Public Meeting - Facilitated meeting with the Office of the Appeals Convenor and Community Members Provision of past NMP Public Survey's, Notification Letters to the the Office of the Appeals Convenor	30 608	Consuming	
	Commissioner	Provision of past NMP Public Survey's, Notification Letters to the the Office of the Appeals Convenor	000		
	Draft Local Planning Policy EV Charging Infrastructure	Formal advertising, as per legislation, including publication of notice & online survey on website		Consulting	
		Formal advertising, as per legislation, including publication of notice & online survey on website Formal advertising, as per legislation, including publication of notice & online survey on website		Consulting Consulting	
Planning	Draft Local Planning Policy EV Charging Infrastructure	Formal advertising, as per legislation, including publication of notice & online survey on website Formal advertising, as per legislation, including publication of notice & online survey on website Survey	55		
Planning	Draft Local Planning Policy EV Charging Infrastructure	Formal advertising, as per legislation, including publication of notice & online survey on website Formal advertising, as per legislation, including publication of notice & online survey on website Survey 2x information Sessions	40		
Planning	Draft Local Planning Policy EV Charging Infrastructure Draft Local Planning Policy Renewable Energy Facilities	Formal advertising, as per legislation, including publication of notice & online survey on website Formal advertising, as per legislation, including publication of notice & online survey on website Survey		Consulting	

Total 184921



1.11 Civic Affiliations Policy

Policy Owner	Chief Executive Officer
Responsible Officer	Manager Governance & Risk
Date of Approval	01/07/2025
Amended/Revised	03/07/2025

Objective

To guide elected members, staff and the community on the establishment and operation of civic affiliations such as sister cities and friendship agreements.

Scope

The policy relates to all forms of civic affiliations to which different names have been assigned. The agreements can be between cities or towns within Australia or overseas.

Policy Statements

The Council desires to maintain a small number of active civic relationships based on the benefits that may accrue, including trade, tourism, and cultural, educational, and sporting activities.

Council considers that the abovementioned benefits can principally be achieved by facilitating:

- Trade, cultural, educational, tourism and sporting exchanges; and
- · Periodic official visits.

Level of Council Involvement

The Council will foster its affiliations in the following ways:

- Subject to prior Council approval, one visit to each endorsed affiliate in every four-year Mayoral term provided that the relationship is active and reciprocal.
- The composition of the delegation is subject to Council approval upon the recommendation of the Mayor, and it will be led by the Mayor.
- Partners of delegates must travel at their own expense.
- Subject to CEO approval and sufficient provision in the budget, visiting officials of affiliated cities will be afforded reciprocal hospitality including accommodation, civic events and receptions and district tours and visits.

Criteria for the Establishment of New Civic Affiliations

There must be tangible and sustainable benefits demonstrated for the Council to commit to a new civic affiliation. These should include but not be limited to:

- Trade links between the two countries; preference is given to cities in countries where Australia has a free trade agreement or a proven trade record.
- Cultural links between the two countries; preference being given to cities in countries where
 the Council determines that the City would benefit from a greater awareness and appreciation
 of that country's traditions and customs.
- Sporting links between the two countries; preference being given to cities in countries where Australia has existing sporting links through national sporting federations.
- Tourism links between the two countries; preference is given to cities in countries that are major sources of visitors to Australia or that provide a potential market for local tourism operators.
- Education links between the two countries; preference is given to cities in countries that have
 existing educational exchange programmes or that provide a potential market for local
 educational institutions.

Endorsed Civic Affiliations

The Council has the following active affiliations to which it is a signatory, being:

- Nichinan (Japan) A 'Synergetic & Friendship Agreements' based on the export of blue gum
 plantation woodchips was signed in 1998. The City of Albany, Albany Port Authority and
 Albany Chamber of Commerce and Industry are joint signatories to this agreement. In 2010,
 in recognition of the ongoing important economic and cultural affiliation and exchanges, the
 Synergetic Agreement was complemented by a Friendship Agreement.
- **Tomioka (Japan)** A 'Friendship Agreement' based on a strong and continuing school student exchange program was signed in Albany on 1 February 2001, with a reciprocal signing ceremony in Tomioka in 2004.
- **Gallipoli (Turkey)** A 'Friendship Agreement' based on Albany's ANZAC military heritage was signed in Albany on 25 April 2003 and reciprocated in Gallipoli on 25 April 2005.
- Peronne (France) A 'Friendship Agreement' based on Albany's ANZAC military heritage was signed in Peronne on 1 November 2008.

*Amended OCM 24/09/2024 Resolution CCS660.

Review Periods

Document to be reviewed annually by Council.

Definitions

Key terms and acronyms used in the policy, and their definitions:

• **Civic Affiliations:** A generic term used to describe any formal agreement between two cities to foster mutual exchange. It is sometimes referred to as a 'sister city', 'friendship agreement', a 'twinning' arrangement or a charter of mutual agreement.

Annual Report

2024-2025





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Mayor's Message

As I present the City of Albany's 2024 – 2025 Annual Report, I am proud to reflect on a year of delivery, connection and momentum for our community. Together, we have celebrated major milestones, advanced important projects, and positioned Albany strongly for the years ahead.

In the past 12 months, we have delivered infrastructure that will serve our community for decades to come. Stage 1 of the Albany Motorsport Park, the first stage of the Albany Regional Tennis Centre, the redeveloped Albany Surf Life Saving Club, and Western Australia's first artificial surf reef at Binalup/Middleton Beach are all the result of strong partnerships, community persistence and a shared vision for a vibrant and active Albany.

We have also worked hard to advocate for our city's future. During the State election, we secured commitments including \$14 million for upgrades to Albany Airport, \$1.5 million for additional courts and lighting at the Albany Regional Tennis Centre, and \$825,000 to support planning for additional affordable lots in McKail North. These outcomes reflect the value of persistent and strategic lobbying on behalf of our residents.

Our event calendar was equally strong. From hosting the spectacular Skywhales Across Australia, to welcoming more than 2,000 people for a pre-season A-League Men's match, to marking the National Anzac Centre's 10th anniversary, Albany has proven once again that it is a destination for world-class events. Planning has continued for Albany's bicentenary in 2026, with a program that will be one of the most significant cultural celebrations ever delivered in regional Western Australia.

This year also saw the launch of our first Reconciliation Action Plan marking a formal step forward in our commitment to walking alongside the Menang-Noongar community and creating opportunities for shared understanding and respect.

I am delighted to acknowledge our CEO, Andrew Sharpe, who was named Local Government Leader of the Year by the Institute of Public Administration Australia WA. This is deserved recognition of Andrew's leadership and the dedication of our entire administrative team.

Finally, I extend my sincere thanks to my fellow Councillors, our staff, volunteers and community members. Your passion, commitment and willingness to work together have made this a remarkable year for Albany.



Greg Stocks

The 2024/2025 financial year has been one of delivery, resilience and careful planning for the future. Despite economic pressures and the challenges of significant weather events, the City has maintained strong performance across its services, advanced major projects and achieved important operational milestones.

Our focus on delivering for the community was reflected in the results of the 2025 Community Scorecard where more than 2,500 residents had their say. Albany scored 81 out of 100 as a place to live — well above the industry average — with standout results for library services, sport and recreation facilities, reconciliation, and destination marketing, as well as gains in community engagement and communication, and local roads. The feedback also made it clear that housing, healthcare access, economic development, local roads and footpaths remain community priorities. These will guide our focus in the years ahead.

Operationally, we completed significant preparation for the City's new Enterprise Resource Planning system, with the finance module going live on 1 July 2025. This is a major step towards modernising our systems and improving how the community interacts with the City.

Financially, the City of Albany was recognised again by the Office of the Auditor General as one of Western Australia's top 20 Best Practice Local Governments for financial reporting. This was our third consecutive year receiving this honour, underscoring our commitment to transparency and fiscal responsibility.

The year saw the completion of transformative projects including stage 1 of the Albany Motorsport Park, stage 1 of the Albany Regional Tennis Centre, the redevelopment of the Albany Surf Life Saving Club, and the Southern Ocean Surf Reef. These projects not only enhance community amenity but also support tourism, participation in sport and economic growth.

We also managed significant emergency responses including two major flooding events, ongoing coastal erosion, and fire incidents. I commend and thank our emergency services volunteers, agencies and staff for their professionalism and dedication in protecting our community.

Strong advocacy during the State election resulted in major funding commitments for critical projects including Albany Airport upgrades, new tennis facilities and affordable housing planning. We also secured planning-related funding to support growth in emerging areas such as McAlpine Rise and the North Lancaster/Gladville Road precincts, and continued collaboration with the Department of Planning, Lands and Heritage on the Albany North Structure Plan.

I would like to thank the Council for its leadership, our staff for their dedication and professionalism, and our community for their feedback and engagement.

Together, we have navigated challenges and delivered outcomes that will benefit Albany for years to come.



Andrew Sharpe

The City of Albany Council is more than just a local governing body – it is a catalyst for positive change, a centre of innovation and a guardian of the city's unique identity.

From the buzz of the CBD to the tranquil rural expanses of land, the City of Albany Council reaches far and wide providing a supportive, responsive and understanding approach to local government.

Led by the Mayor, the Council and City staff shape strategies, policies and budgets for city progress representing the needs and views of local residents.

In June 2025, the City of Albany Council comprised 10 elected councillors, representing the entire city, along with a Mayor chosen through a community-wide election. Both councillors and the Mayor serve four-year terms, with councillor elections occurring biennially and the Mayoral election taking place every four years.



 Mario Lionetti
 Malcolm Traill

 Councillor
 Councillor

 (term expires 2027)
 (term expires 2025)



Stephen Grimmer
Councillor
(term expires 2025)



Lynn MacLaren Councillor (term expires 2027)



Craig McKinley
Councillor
(term expires 2027)



Delma Baesjou Councillor (term expires 2025)





MAYOR OF ALBANY

Greg Stocks (term expires 2027)



DEPUTY MAYOR

Paul Terry (term expires 2027)



Robert Sutton
Councillor
(term expires 2025)



Amanda Cruse
Councillor
(term expires 2025)



Thomas Brough Councillor (term expires 2025)

Elected Member Attendance

Leave of Absence

Apology

Elected Member Attendance - Ordinary Council Meetings 2024-2025

	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Feb 25	Mar 25	Apr 25	May 25	Jun 25
Mayor Stocks											
Deputy Mayor Terry											
Councillor Baesjou											
Councillor Brough											
Councillor Cruse											
Councillor Grimmer											
Councillor Lionetti											
Councillor MacLaren											
Councillor McKinley											
Councillor Sutton											
Councillor Traill											

Elected Member Attendance - Corporate and Community Services Committee Meetings 2024-2025



Attended

Elected Member Attendance

Elected Member Attendance - Development and Infrastructure Services Committee Meetings 2024-2025

	Jul 24	Aug 24	Sep 24	Oct 24	Nov 24	Dec 24	Feb 25	Mar 25	Apr 25	May 25	Jun 25
Mayor Stocks											
Deputy Mayor Terry											
Councillor Baesjou											
Councillor Brough											
Councillor Cruse											
Councillor Grimmer											
Councillor Lionetti											
Councillor MacLaren											
Councillor McKinley											
Councillor Sutton											
Councillor Traill											

Elected Member Attendance - Audit and Risk Committee Meetings 2024-2025

	01/10/2024	17/03/2025	26/05/2025
Mayor Stocks			
Deputy Mayor Terry			
Councillor Brough		•	•
Councillor Cruse			
Councillor MacLaren			
Councillor McKinley		•	•
Councillor Traill			

Note: The Council does not meet in January.

Note: The Development and Infrastructure Services Committee did not meet in December or June.

Leave of Absence

Apology

Attended

Register of Fees, Expenses and Allowances Paid to Council Members

The following register includes any fees, expenses or allowances paid to each council member for the financial year beginning on 1 July 2024 to 30 June 2025.

	Mayoral Allowance	Deputy Mayoral Allowance	Annual Attendance Fees	Travel Allowance / Reimbursements	ICT Allowance	Total
Mayor Stocks	\$97,115		\$51,412	\$50	\$3,500	\$152,077
Deputy Mayor Terry		\$24,279	\$34,278	\$50	\$3,500	\$62,107
Councillor Baesjou			\$34,278	\$50	\$3,500	\$37,828
Councillor Brough			\$34,278	\$50	\$3,500	\$37,828
Councillor Cruse			\$34,278	\$50	\$3,500	\$37,828
Councillor Grimmer			\$34,278	\$50	\$3,500	\$37,828
Councillor Sutton			\$34,278	\$50	\$3,500	\$37,828
Councillor Traill			\$34,278	\$767	\$3,500	\$38,545
Councillor Lionetti			\$34,278	\$50	\$3,500	\$37,828
Councillor MacLaren			\$34,278	\$50	\$3,500	\$37,828
Councillor McKinley			\$34,278	\$50	\$3,500	\$37,828

Grants, Subsidies and Contributions

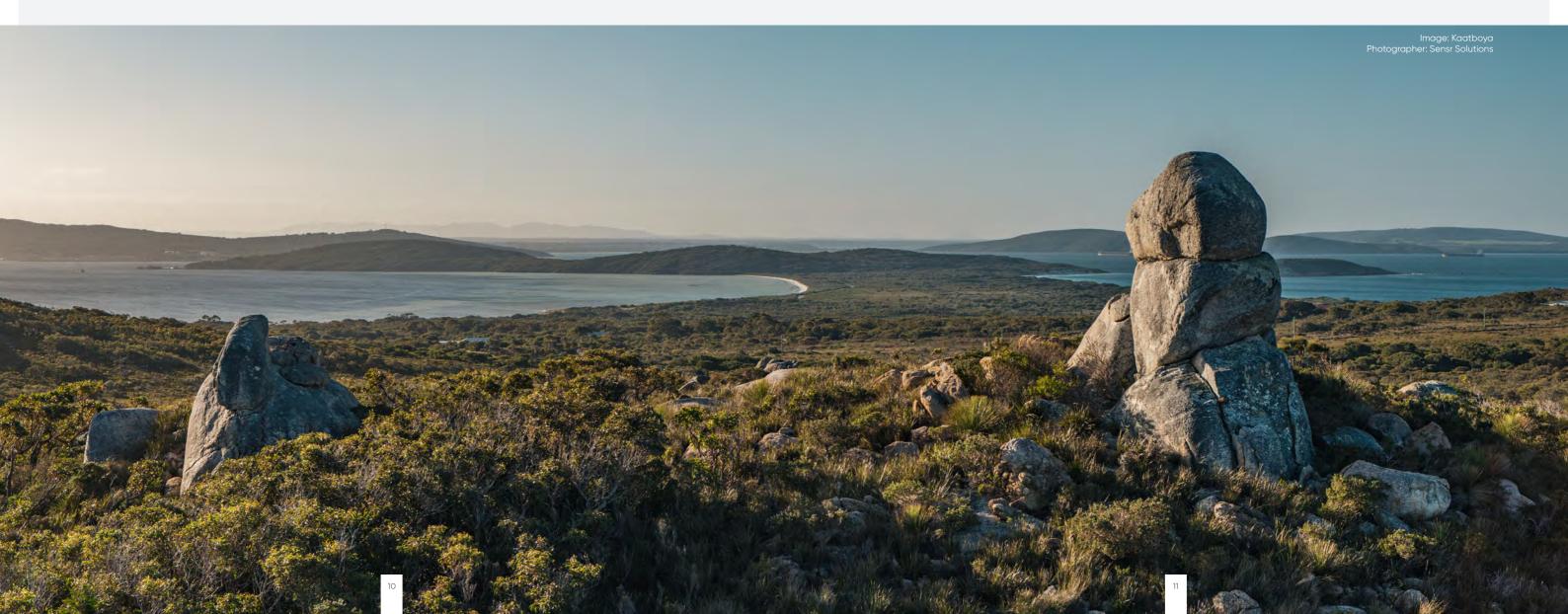
The table below details the value of all capital grants, subsidies and contributions for replacing and renewing assets that were received by the City of Albany during the 2024–25, 2023–24, 2022–23 and 2021–22 financial years.

Financial Year	Total
2024-25	\$8,071,953
2023-24	\$6,813,665
2022-23	\$6,485,667
2021-22	\$9,010,116

Note: Reported in accordance with *Local Government (Administration)* Regulation 1996, 19BE Information about capital grants, subsidies and contributions to be included in annual report (ACT s. 5.53(2)(i)).

Major Land and Trading Undertakings

The City of Albany did not undertake any major land or trading transactions in the 2024–25 financial year.



Executive Management Team

The City of Albany's operations are organised into three directorates each of which is headed by an Executive Director who reports to the Chief Executive Officer.



Andrew SharpeChief Executive Officer



Matthew Gilfellon
Executive Director Corporate and
Commercial Services



Paul Camins
Executive Director Infrastructure,
Development and Environment



Nathan Watson Executive Director Community Services

Organisational Structure

Mayor & Councillors

CEO

- · People & Culture
- Work Health & Safety
- Corporate & Commercial Services
- Strategy & Business Development
- · Economic Development
- Customer Services
- Governance & Risk
- Finance
- Property & Leasing
- Council Liaison
- Information Technology & Management
- Revenue Development
- Tourism & Airport Services
- Environmental Health
- Rangers
- Emergency Services

- & Environment
- Major Projects
- Maintenance & Construction
- Plant & Heavy Fleet
- Trades
- Waste Management
- Asset Management
- Civil Infrastructure
- Engineering
- Environmental Sustainability
- Reserves
- Planning
- Building
- Development Compliance

- $\cdot \ \, \text{Infrastructure, Development} \quad \cdot \ \, \text{Community Services}$
 - Recreation Services
 - Day Care
 - Arts & Culture
 - Library
 - National Anzac Centre
 - Albany Heritage Park
 - Community Development
 - Events
 - Communications
 - Community Engagement
 - Albany 2026



City of Albany Vision

Amazing Albany, where anything is possible.



City of Albany Community Priorities

The key pillars of community importance are outlined in the City of Albany Strategic Community Plan 2032 and are detailed below. These pillars have been shaped by the input the City has received from the community and encompass Albany's history, current needs and future aspirations. It is essential to note that no single priority holds more significance than another; they all collaborate to fulfil the community's overarching vision.



People

A welcoming, healthy and inclusive community with pride in our rich history and heritage.



Planet

A shared commitment to climate action and protecting our beautiful, natural environment with an emphasis on sustainability.



Place

A responsibly planned city that is attractive, vibrant, and well connected.



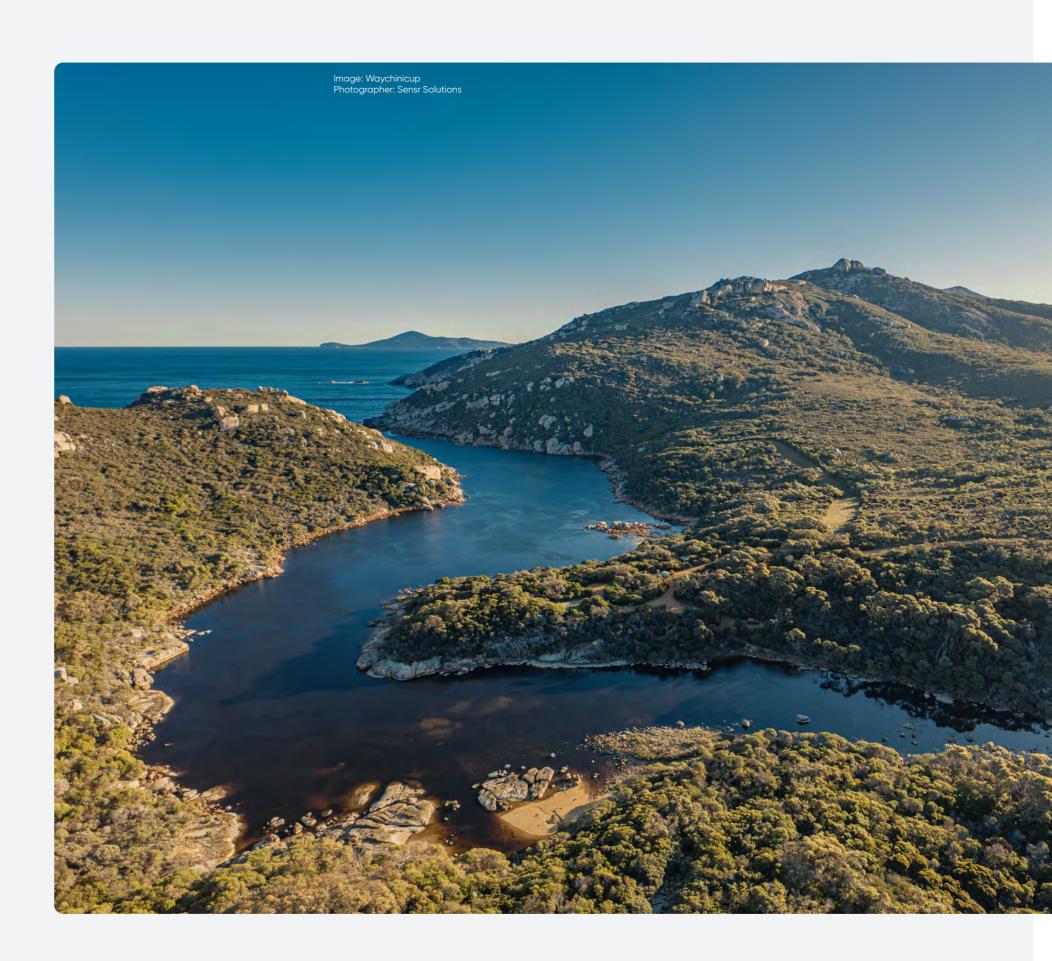
Prosperity

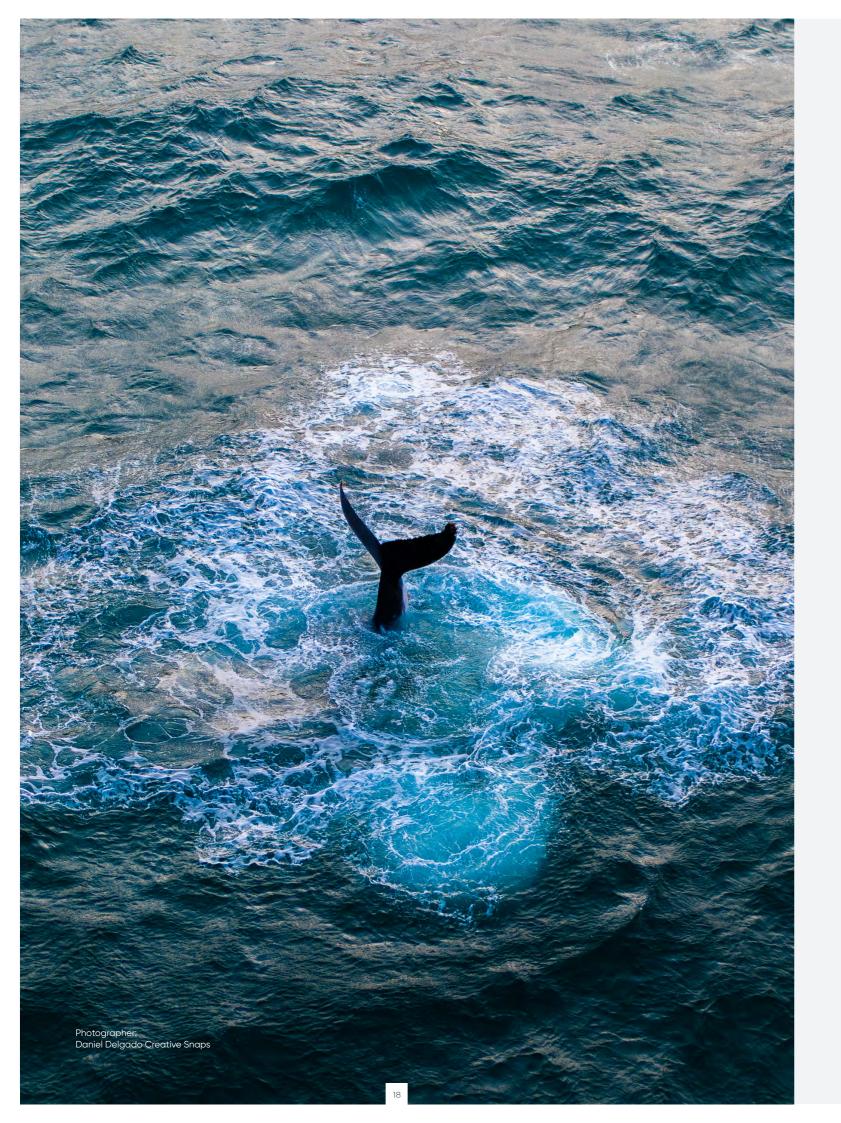
A thriving city with an abundance of opportunities.



Leadership

A well governed city that uses resources wisely to meet local needs.







41,545

people living in the City of Albany



19.2%

of residents were born overseas



\$1,368

is the median weekly household income



is the median age



of people undertake voluntary work through an organisation



13 📾 community facilities



60 suburbs

4.2% unemployment rate



57.3%

of people aged 15 years and over work in the labour force

1,700km of road is maintained

1,600km of verge is maintained

Projects & Initiatives

Albany Motorsport Park – stage 1 completed

Stage 1 of the Albany Motorsport Park officially opened in July 2024, delivering a long-awaited facility for local motorsport enthusiasts. This marked a major milestone in the development of the precinct.

The completed first stage included a 2.4-kilometre motocross dirt circuit track, new clubhouse, off-road/4WD driver training area, fire services, access roads, site fencing and associated infrastructure. The track was formally licensed by Motorcycling Australia and Motorcycling WA, enabling official events and club activities to be held at the site.

The project aimed to respond to the strong regional demand for motorsports while also supporting broader outcomes in community recreation, social connection, mental and physical health, volunteering and local job creation.

The opening was a major achievement for the Great Southern Motorplex Group which has worked alongside the City of Albany and project partners for many years to realise this vision. Funding support of nearly \$5 million was provided by the Australian Government, the Western Australian Department of Local Government, Sport & Cultural Industries, the Great Southern Development Commission and the City of Albany.

The facility is now home to the Albany Motocross Club and is expected to generate increased participation, new membership, and ongoing growth in motorsport across the region.









Ten years of the National Anzac Centre

On 1 November 2024 the City commemorated the 10-year anniversary of the National Anzac Centre (NAC), celebrating a decade of honouring the Anzac legacy and delivering a world-class visitor experience.



To mark the occasion, a gunfire salute was held on site and visitors were treated to giveaways and commemorative activities. The anniversary highlighted the Centre's significant contribution to heritage education, tourism and community pride.

The NAC attracts more than 60,000 visitors annually and has received numerous accolades, including a 2024 Tripadvisor Travellers' Choice Award, finalist recognition in the Perth Airport WA Tourism Awards, and state finalist in the Wotif Uniquely Aussie Awards. Since its official opening by the Prime Ministers of Australia and New Zealand in 2014, the Centre has consistently ranked among the country's top regional cultural institutions.

Developed in partnership with the WA Museum and Australian War Memorial and made possible through funding from both State and Federal governments, the NAC continues to evolve as a place of learning, remembrance, and connection for local and international audiences alike.

Image: Former Prime Minister Tony Abbott, who cut the ribbon when the Centre first opened, returned for the anniversary and is pictured with Mayor Greg Stocks.

Reconciliation Action Plan launched

In 2024–2025, the City of Albany took meaningful steps forward on its reconciliation journey with the Reflect Reconciliation Action Plan (RAP) endorsed by Reconciliation Australia and adopted by Council in August 2024. The Plan was officially launched in November marking a formal commitment to strengthening relationships with Aboriginal and Torres Strait Islander communities.

Developed in partnership with Reconciliation Australia, the Reflect RAP lays the foundation for meaningful engagement and culturally responsive practices across the organisation. It aligns with the City's Menang-first approach to Albany's 2026 bicentenary and continues a legacy of cultural recognition and collaboration.

Throughout the year, key reconciliation initiatives included the establishment of a RAP Working Group in March 2025, acknowledgment of NAIDOC Week and Reconciliation Week, participation in visits on Country and support for the inaugural Great Southern Noongar Festival.

These initiatives reflect the City's commitment to walking alongside the Menang-Noongar community and creating opportunities for shared understanding and respect.

Projects & Initiatives

Perth Glory pre-season match draws 2,000+

On 3 October 2024 the City of Albany hosted a pre-season A-League Men's match between Perth Glory and Newcastle Jets at Retravision Stadium, attracting more than 2,000 spectators and showcasing Albany as a destination for elite-level sport.

The fixture was the highlight of a broader program of community-focused football activities, including a children's holiday clinic delivered by Perth Glory's Community Department, open training sessions and player meet-and-greet opportunities for local fans.

The event not only provided high-quality entertainment for the region but also fostered strong engagement with local football clubs, inspired young players and reinforced Albany's capacity to host professional sporting events.

Image: Mayor Greg Stocks presenting representatives from the Senior and Junior Great Southern Soccer Association with a framed Perth Glory jersey, provided by Perth Glory, to thank the community for their support.



Major events planned for 2026

During 2024–2025, the City of Albany made significant progress in setting the stage for Albany's bicentenary in 2026, unveiling one of the largest procurements of arts and culture ever delivered in regional Western Australia.

A major highlight was the announcement of the Albany 2026 major event program, underpinned by a Menang-first approach and supported by a \$5 million Lotterywest grant. This series of landmark events includes:

- Lighting the Sound, an Australian-first light installation by Finnish artist Kari Kola, set to illuminate 1,000 hectares.
- Carrying the Fire, one of the largest single performative gatherings ever staged in WA.
- First Lights Kinjarling, an immersive program of sound journeys and drone light shows led by Menang artists and knowledge holders.
- A suite of exhibitions and performances including Kaartdijin Boodja (Menang knowledges of

Country), THE ALBANY PROJECT by West Australian Opera and Breaksea, Albany Then & Now; Historic Panoramas of Menang Noongar Boodja, and THEATRE 180's Albany – Our Place, Rain or Shine.

 Djinung Maat, a series of community events featuring yarning circles, school walks, planting days, and public lectures.

Alongside these major initiatives, the City ensured the community remained at the heart of Albany 2026 by supporting grassroots events and projects through a dedicated sponsorship program. In total, \$400,000 was distributed to 15 local events and initiatives led by groups such as Community Arts Network, Albany Pride, Southern Edge Arts, Albany's Historic Whaling Station, Cinefest Oz, Girl Guides WA and many others.

These community-led activations celebrate Albany's cultural heritage, acknowledge histories that extend far beyond 200 years, and provide new opportunities for connection, creativity, and shared storytelling as the City prepares for this historic milestone.

CEO named local government Leader of the Year

In December 2024, City of Albany Chief Executive Officer Andrew Sharpe was recognised as the Leader of the Year in Local Government at the Institute of Public Administration Australia WA (IPAA WA) Achievement Awards.

This prestigious accolade highlighted Mr Sharpe's outstanding leadership and the significant strategic outcomes delivered under his guidance which have helped position Albany as one of Western Australia's top-performing regional cities.

Throughout his tenure, Mr Sharpe's values-driven approach—centred on trust, collaboration and community pride—has underpinned the City's success

across major projects such as the National Anzac Centre, Middleton Beach Foreshore, Centennial Park, Albany Motorsport Park and the Albany 2026 bicentenary program.

Under his stewardship, Albany has achieved exceptional results in community satisfaction, sustainability and project delivery. Mr Sharpe dedicated the award to the City's passionate staff and the broader Albany community, recognising it as a shared achievement reflecting the collective effort and partnerships that continue to drive Albany forward.

Image: Andrew Sharpe (right) with award presenter, Janis Carren (left).



Projects & Initiatives

Albany Regional Tennis Centre opens

In January 2025, the City celebrated the official opening of the Albany Regional Tennis Centre, a significant addition to Albany's sporting landscape and the first stage of a multi-phase project to develop a premier regional tennis facility.

Located within the eastern section of the Centennial Park Sporting Precinct, the initial stage delivered six high-quality courts, a modern online booking system, stormwater and drainage works, and essential court infrastructure. This project brought together the Merrifield Park and Lawley Park Tennis Clubs under the new Albany Tennis Club, fostering greater community connection and participation in the sport.

The Centre was designed to support local players and attract large-scale tennis events, enhancing Albany's reputation as a regional hub for sport. The \$1.325 million development was jointly funded by the State Government of Western Australia, the City of Albany, Tennis Australia and the local tennis clubs.

Future stages, subject to funding, will see the addition of more courts, floodlighting and expanded shared facilities, further strengthening Albany's capacity to host recreational and competitive tennis.



Skywhales light up over Albany

In May 2025, Albany hosted the spectacular Skywhales Across Australia tour, marking the first time Patricia Piccinini's internationally celebrated Skywhale and Skywhalepapa visited Western Australia.

Originally planned as a sunrise flight, the event adapted to local weather conditions, transforming into a stunning evening glow event at Retravision Stadium.

More than just an art installation, the Skywhales offered an extraordinary shared experience. As the giant hot air balloon sculptures slowly inflated and lit up against the setting sun, the community gathered to marvel at their other-worldly beauty. This night-time tethering created a memorable spectacle and strengthened Albany's position as a destination for innovative national touring events.

Presented by the National Gallery of Australia and supported by the Australian Government through Visions of Australia and the National Collecting Institutions

Touring Outreach Program, the event brought people together in celebration of art, creativity and community under the stars.









Redeveloped club supports next generation of lifesavers

The redeveloped Albany Surf Life Saving Club (ASLSC) officially opened in May 2025, ushering in a new era for lifesaving services and community activity at Binalup/Middleton Beach.

This \$3.3 million upgrade delivered a safer, more functional and welcoming facility to support the Club's vital role in surf lifesaving, emergency response, training and community building. The project provided purpose-built spaces including a new Beach Patrol Centre with dedicated first aid facilities and a lookout, an Ocean View Training Room to enhance education outcomes, and the Binalup Boardroom which offers local groups a modern meeting space. Upgrades also improved storage, lifesaving operations and weather-protected areas for beach users.

The redevelopment was jointly funded by the Department of Local Government, Sport and Cultural Industries, Lotterywest, the City of Albany, ASLSC and the Jack Family Charitable Trust, with design by H+H Architects and construction by local contractor Smith Construction.

The project not only strengthens the Club's capacity to meet increasing demand but also complements the broader Middleton Beach Foreshore redevelopment, supporting the City's vision for a vibrant, active coastline.

Image: Jack Family Trust representative David Moss,
Member for Cockburn and Parliamentary Secretary
to the Hon Premier (Representing Hon Reece Whitby,
Minister for Police, Road Safety, Tourism, and the Great
Southern) David Scaife, President, Albany Surf Life Saving
Club Sarah Bowles, Mayor Greg Stocks.





Southern Ocean Surf Reef completed

In July 2025, the City of Albany officially opened the Southern Ocean Surf Reef, Western Australia's first artificial surf reef. This delivered a transformative new recreational and tourism asset at Binalup/Middleton Beach.

Located approximately 120 metres offshore, the reef creates a consistent, surfable wave suitable for beginner to intermediate surfers, responding to a long-held aspiration of the local community. The project was celebrated with a formal opening and community paddle-out, drawing strong attendance and enthusiastic support.

Years in the making, the reef was developed through extensive collaboration with key partners including Albany Boardriders, Southern Ports, Bluecoast Consulting Engineers and lead contractor Heron Construction.

The City of Albany led the project with the support of State and Federal Government funding, as well as local advocacy and in-kind contributions.

Beyond improving surf conditions, the project aims to boost youth engagement, tourism, and regional economic development, while enhancing the appeal of the Binalup/Middleton Beach precinct as a vibrant and active coastal hub.

The Southern Ocean Surf Reef stands as a testament to community perseverance, long-term vision, and effective partnerships, and is already making waves among locals and visitors alike.









Images: Top Left, City of Albany Mayor Greg Stocks, Senator Varun Ghosh and Hon Stephen Dawson MLC. Top Right, local surfers. Bottom Left, local surfers. Bottom Right, Albany Boardriders' Peter Bolt, former professional surfer Jodie Cooper and City of Albany Mayor Greg Stocks.

Our City

People & Culture

- Attraction and Retention
- · Health, Safety and Wellbeing
- Recruitment
- Staff Training and Development
- Payroll

2024-2025

- Successfully configured and rolled out the Pulse Onboarding Module, streamlining the new employee induction process.
- Successfully configured and rolled out the Pulse HR Core Module and trained 166 staff across 14 sessions.
- Increased organisational focus on psychosocial hazards and mental health support, resulting in higher Employee Assistance Program (EAP) utilisation.
- Enhanced vacancy visibility through the introduction of QR codes for all job advertisements in print media.
- Improved candidate accessibility and inclusivity through the addition of a diversity logo on all recruitment advertisements.
- · Implemented the City's Work Health and Safety (WHS) Plan and associated documentation.
- Planned and reviewed the City's Safety Management System in preparation for the triennial Local Government Insurance Scheme (LGIS) audit.
- Participated in two external audits Civil Aviation Safety Authority (CASA) and LGIS to assess compliance and performance.
- Increased leadership awareness of workplace violence and aggression (WVA) incidents across the organisation.
- Provided support and developed solutions for all business areas in response to WVA incidents.
- Reviewed the duress alarm system to ensure a faster and more consistent response across City sites.
- Delivered a 'Safety Revolution' at the Depot following recommendations from an external review.
- Created a new City-wide safety slogan and mission statement as part of an engagement initiative.
- Developed and provided staff training on various WHS topics, including manual handling and Customer Service Safety (CSS).
- Reinstated the City's Emergency Planning Committee (EPC) and reviewed the Emergency Management Plan (EMP).
- Maintained consistent, accurate and timely payroll delivery across the organisation, ensuring all staff received payments in accordance with scheduled pay periods.
- Delivered a seamless end-of-financial-year (EOFY) payroll process.
- Undertook significant planning and groundwork for the transition to the new Enterprise Resource Planning payroll system.
- Rolled out the Gallup Employee Engagement Survey across the organisation.
- Developed the People & Culture Service Level Plan to define service delivery standards and performance measures.

Training Sessions

Program Type	Number of Sessions	Total Participants
Technical Training	42	86
Leadership Development	9	33
Compliance Training	46	195
inc. Safety Specific	39	160
Other	40	165
TOTAL	137	479

People & Culture report to:

Andrew Sharpe
Chief Executive Officer



Full Time and Part
Time Staff

121 Casual Staff

Full Remuneration Package Amount	Number of staff in the salary band
\$130,000 - \$140,000	7
\$140,000-\$150,000	3
\$150,000-\$160,000	3
\$160,000-\$170,000	4
\$170,000-180,000	2
\$180,000-\$190,000	0
\$190,000-\$200,000	2
\$200,000-\$210,000	0
\$210,000-\$220,000	0
\$220,000-\$240,000	1
\$240,000-\$250,000	1
\$250,000-\$260,000	1
\$330,000-\$340,000	1
TOTAL	25

The City

Governance & Council Liaison

- Council and Committee Meetings
- Register of Complaints
- Freedom of Information Requests
- Information Security
- Technology and Communications Support
- Data Security

2024-2025

- Coordinated and issued updated Certificates of Delegated Authority across business units, ensuring compliance with Local Government Act 1995 and Audit Regulations.
- Led governance and assurance framework for Albany
 Motorsport Park Noise Management Plan, including conflict-ofinterest controls, procedural integrity and transparent reporting
 to Council.
- Oversaw revision and adoption of key governance policies, including Elected Member Professional Development Policy and Fraud and Corruption Control Policy.
- Delivered comprehensive reporting to Audit & Risk Committee, including Regulation 17 reviews, internal audit coordination and risk register updates.
- Coordinated behavioural complaints, Ombudsman reviews and Freedom of Information (FOI) applications.
- Maintained and updated Corporate and Operational Risk Registers, addressing strategic and operational risks such as budget delivery, insurance gaps and environmental liabilities.
- Facilitated internal audits aligned with Strategic Internal Audit Plan, focusing on business continuity, fraud risk and legislative compliance.
- Advanced business continuity planning and disaster recovery readiness, including testing and reporting mechanisms.



Community Safety

- Food Safety Checks
- Development and Disease Control
- Public Amenity Management
- Community Safety
- Animal Control
- Bushfire Mitigation
- Bushfire Response

2024-2025

- Reviewed City of Albany Recovery Plan.
- · Increased activation of Local Emergency Management Committee (LEMC).
- · Continued training of Bushfire Brigade volunteers, including basic training for new members and annual
- · Provided advice for Noise Management Plan for Motorsport Complex.
- Prosecuted multiple cases, including dog attacks and illegal woodchopping.
- · Managed evolving response to illegal camping, including issuing fines at Binalup/Middleton Beach.

Fire & Rescue Services (VFRS):

22 structure fires

82 bushfires



fire-related incidents across the City of Albany, involving responses from Bush Fire Brigades, Fire & Rescue Services (FRS), and Volunteer

dog attack complaints responded to

straying stock complaints received on

customer service complaints received

225 false alarms/false calls

38 other fires (vehicle, rubbish, other)

11 called off - no attendance

bushfire training courses involving 160 participants

community engagement sessions involving more than 1,000 participants 165 dogs impounded

16 rehomed

posed a risk to the community and were euthanised

prosecutions in Magistrates Court including dog attacks and unlawful taking of wood from reserves

RANGER

health premises inspections,

13 caravan park inspections

2 lodging house inspections

Community Safety report to:

Executive Director Corporate and Commercial Services

Matthew Gilfellon

miscellaneous health premises inspections

11 public building inspections

244 food business inspections

new business or change-ofownership applications received

mprovement notices issued

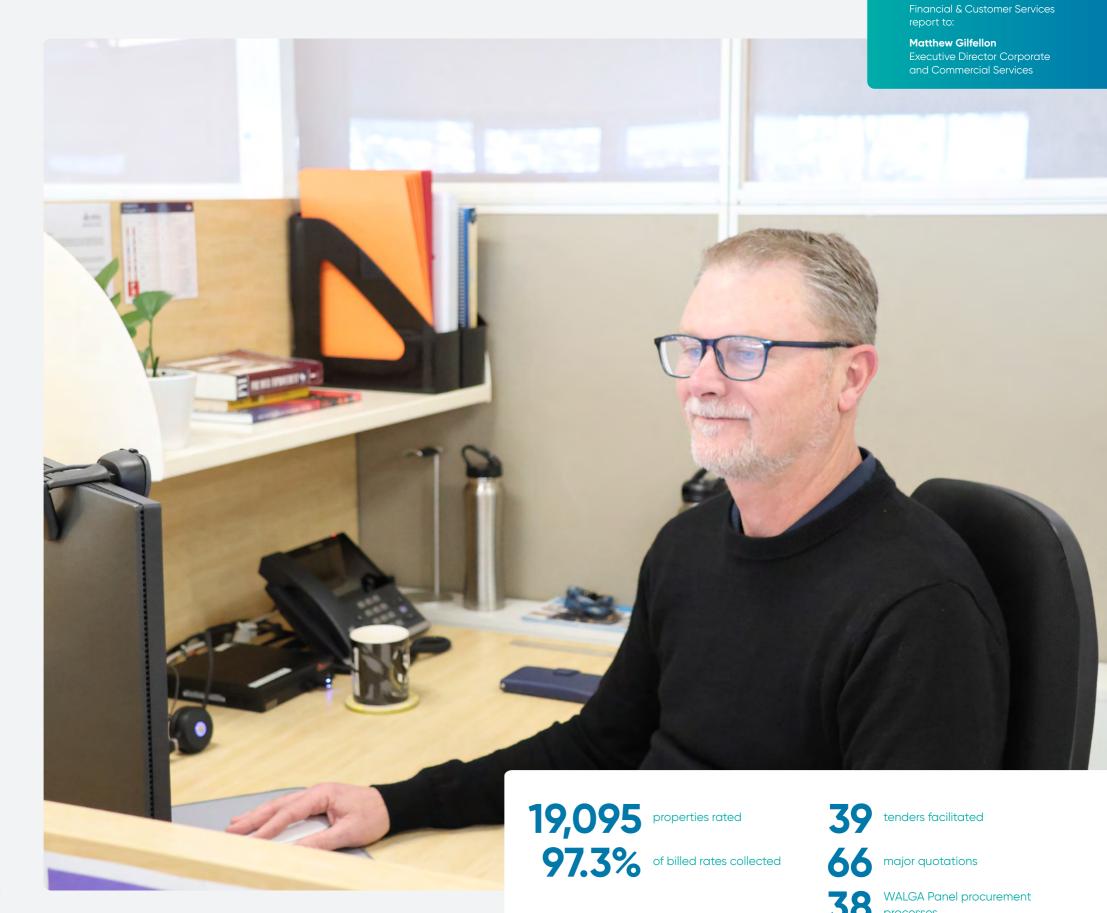
131 returned to their owners

Financial & Customer Services

- Revenue Development
- Grant Writing
- Grant Implementation and Management
- Financial Management
- Financial Reporting and Auditing
- Rates Management
- Procurement
- Property Management Leases and Licences
- Customer Service
- Customer Queries
- Corporate Strategy

2024-2025

- Secured significant grants for McAlpine Rise, Albany Regional Airport, Albany Motorsports Park and Southern Ocean Surf Reef.
- Achieved Top 20 Best Practice Entity for third consecutive year.
- Planned transition of Enterprise Resource Planning system to Datascape, covering all finance areas, with go-live on 1 July 2025.
- Coordinated additional internal audit modules, including Regulation 17 and Revenue Management.
- Maintained timely compliance with statutory and governance requirements across rates, procurement, financial reporting, accounts management, budgets and grants.
- Presented position paper on rating options to Council.
- Focused rates debt collection on long-outstanding accounts.
- Completed Corporate Scorecard, collating community feedback on future priorities.
- · Rolled out Departmental Service Plans to Council.
- Expanded corporate card use, phasing out Coles cards in response to Council concerns.
- Reviewed and secured endorsement of Purchasing and Buy-Local Policies as Corporate Business Plan action.
- Enhanced VendorPanel for procurement, streamlining processes for suppliers and staff.
- Managed more than 300 leases.
- Finalised sale of Rose Garden Caravan Park, established new lease with RAC, and addressed permanent resident issues.



Tourism & Economic Development

- Economic Development
- Visitor Centre Operation
- Cruise Ship Visit Coordination
- Royal Flying Doctor Service Facilitator
- FIFO Transport Service
- Airport Infrastructure Management
- Visitor Experience

2024-2025

- Appointed a Manager Economic Development and Commercial Services.
- Secured \$28 million in funding for the enhancement of the Harry Riggs Albany Regional Airport.
- Commenced development of the Economic Development and Tourism Strategies.
- Increased Visitor Centre numbers by more than 4,000, from 57,310 in 2023/24 to 61,433 in 2024/25.
- Grew retail sales by \$40,000- reaching a record income of \$182,526.
- Expanded the Great Southern Flexi Pass program, with sales increasing to \$33,654 (up from \$17,148 the previous year).
- Received \$10,000 from Tourism WA for a Welcome to Country mural in the Albany Visitor Centre featuring the six Noongar seasons.
- Upskilled staff in new roles, with Senior Customer Service Officer Kirstie Cooper named a State Finalist for the Sir David Brand Young Achiever Medal and featured in Career Spotlight 2025 Tourism WA Careers Guide for Hospitality and Tourism.

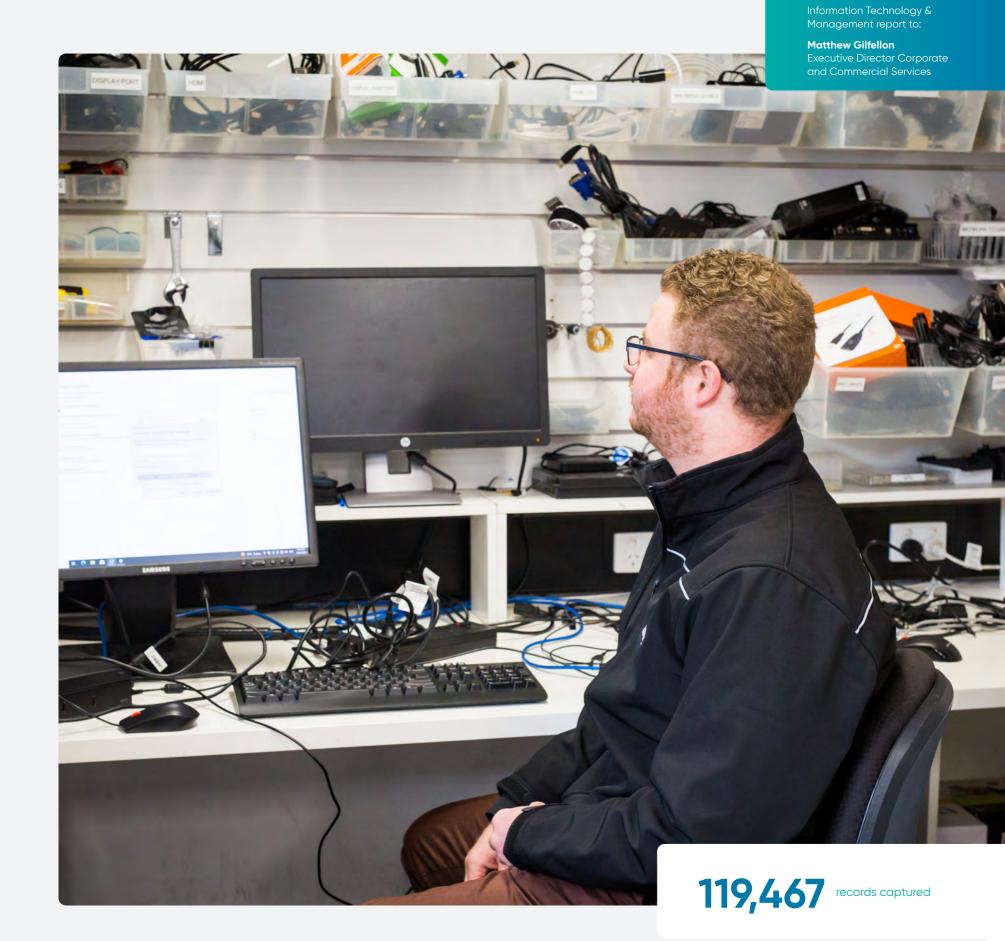


Information Technology & Management

- ICT Support & Helpdesk Services
- ICT Infrastructure & Equipment
- Cybersecurity & Digital Access
- Systems Administration
- Data & Records Management
- System Onboarding
- Legacy Systems & Archiving

2024-2025

- Implemented live streaming for Council Meetings and replaced the discussion management system in the Council Chamber with a Bosch system.
- Upgraded the corporate Wi-Fi network to enable automatic, secure connection for corporate laptops; also provided general-use Wi-Fi for staff, contractors and elected members.
- · Rolled out a password management solution to staff managing multiple logins.
- Deployed iFerret as the City's legacy information search solution.
- Upgraded audio/visual facilities in most City meeting rooms.
- Upgraded the mobile device management system and replaced numerous mobile devices across the City.
- Issued additional laptops to staff requiring flexible working arrangements; also deployed 29 landscape 34" monitors for staff in graphics and mapping roles.
- Replaced 80 desktop PCs in preparation for the transition to Windows 11.
- Restructured and upgraded the City's Intranet, Albany Leisure & Aquatic Centre website and City of Albany website.
- Implemented CCTV upgrades at Mt Melville, Albany Public Library, North Road, Vancouver Arts Centre and the Airport.
- Trained 166 staff across 14 sessions on using the Pulse HR Core module.
- · Configured and rolled out the Pulse HR Core module to all users.
- Trained 197 staff across 31 sessions on the finance and rates modules in Datascape.
- Orchestrated the clean-up and migration of finance, rates and contact data from Synergy to Datascape.
- Configured and rolled out new Datascape Finance and Rates Modules.
- Transitioned the Records Team and associated roles into the newly defined Information Management team, aligned with the ICT Strategy 2021–2023.
- · Recruited staff to fill all four vacant positions within the Information Management team.
- Commenced implementation of the regulatory requirements of the Privacy and Responsible Information Sharing Act 2024 (PRIS).



Major Projects

- Coordinate significant initiatives to enhance the City's infrastructure and community services – from urban development and transportation improvements to public facilities and environmental initiatives.
- Collaborate with stakeholders to ensure the City's strategic goals are met and that Albany remains a vibrant and forward-thinking community.

2024-2025

- Completed Stage 1 of the Albany Tennis Centre, delivering six new courts for community and tournament use.
- Delivered the long-awaited Southern Ocean Surf Reef, enhancing safety and recreational surfing conditions.
- Completed the Albany Surf Life Saving Club redevelopment, improving facilities for lifesaving, community and training use.
- Completed Stage 1A (motocross and 4WD facility) and progressed Stage 1B (sealed race track) at Albany Motorsport Park.
- Delivered a new multi-use court at Youth Challenge Park, supporting expanded active recreation in the precinct.
- Continued construction of the Kalgan Fire Shed, supporting the local fire brigade with improved facilities and improved response capacity, with completion due by the end of 2025.
- Completed significant street tree upgrades along Stirling Terrace and Grey Street in the CBD.
- Progressed approvals and procurement for the Mounts Trail Network and the Botanic Link Walkway at Albany Heritage Park.
- Continued implementation of Emu Beach Coastal Management and Maintenance activities to protect dune systems and community access.
- Progressed feasibility and grant applications on 2026 legacy community infrastructure projects.



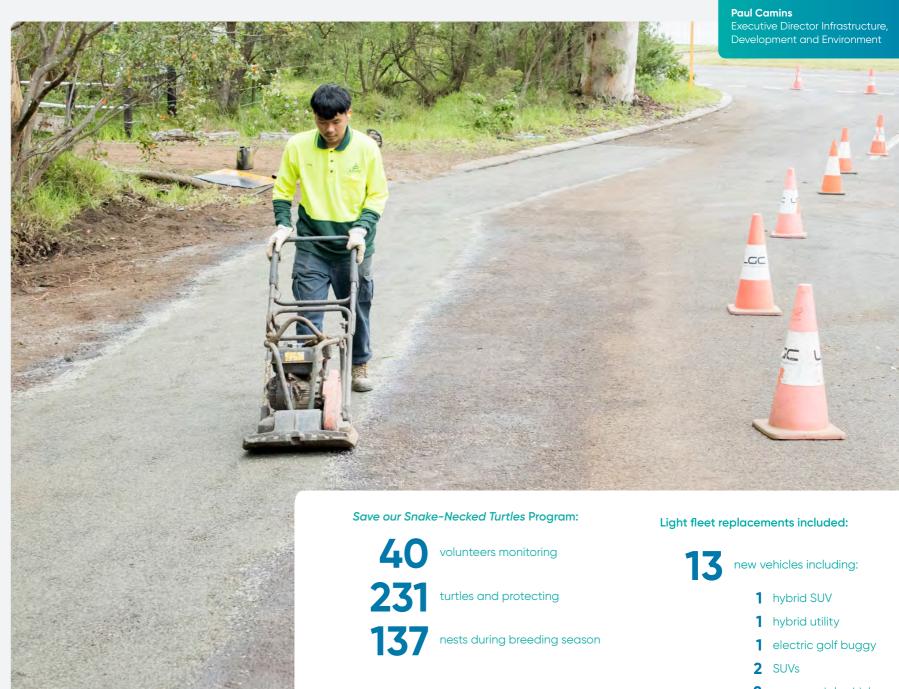
Pictured: Heron's Machiavelli backhoe dredge building the Southern Ocean Surf Reef. Credit: Paul Shepherd

Depot, Trades & City Reserves

- Community Infrastructure Maintenance
- Road Maintenance
- Mechanical Fleet Maintenance
- Traffic and Street Sign Maintenance
- Street Tree Program
- Natural Reserves and Parks Maintenance
- Playground Management

2024-2025

- Continued implementation of the Operations Review recommendations, including development of a comprehensive Maintenance Manual to guide future practices and asset upkeep.
- Constructed Vancouver Road using internal crews, demonstrating in-house capacity for complex works.
- Widened and resealed Elleker–Grasmere Road to a 7-metre standard, improving safety and regional traffic flow.
- Sealed gravel roads at Roberts, Tweedle and Sandpit Roads, reducing maintenance needs and dust impact.
- Upgraded the aged asphalt footpath on Crawford Street to concrete, enhancing durability and accessibility.
- Constructed a new path along Hymus Street to improve pedestrian connection between Stead Road and Moir Street.
- Completed creek stabilisation works on Le Grande Avenue to manage erosion and protect infrastructure.
- Upgraded the depot fuel bay to meet environmental and operational standards.
- Implemented fleet telematics to support maintenance scheduling and data capture.
- Managed 13,629ha of open space, including 12,830ha of natural areas, 160ha of parks and gardens, and 17ha of streetscaping.
- Engaged a consultant to prepare a Foreshore Management Plan for Frenchman Bay Picnic Area.
- Upgraded Eastern Campgrounds at Normans, Betty's and East Bay as per the Camping Strategy.
- · Installed new and upgraded playgrounds at Sherwood Park, Mueller Park and Keyser Park.
- Managed vegetation at the McAlpine Rise subdivision, including weed removal and fauna protection for Ringtail Possums.
- · Rebuilt the Lake Seppings Bird Hide to enhance recreational and ecological value.
- Installed brushmattressing along 80m of Frenchman Bay Road foreshore to protect against erosion.
- Delivered improvements at Cheynes Beach including a new path and interpretive signage.
- Upgraded trails at Poikeclerup Mountain Bike Trail and progressed land use planning for the Stidwell Bridle Trail.
- Undertook extensive tree planting and replacement, including 250 new infill street trees and heritage trees at the Old Gaol.
- Established two new Bush Carer volunteer groups at Burt Street and Cheynes.
- Developed an interactive bushcare map featuring dates and locations of volunteer events: Bushcare Story Map.
- Secured DRFAWA funding following major March and April 2025 storm events, when 180mm of rain fell in a single night in some areas—a 1-in-1,000-year event.



busy bee events run by the bushcarers program, including:

37 local community events

22 City-run volunteer events

trees planted across the municipality

km of bitumen resealed

4,700 customer-service requests received for outside teams

customer-service requests received for Reserves team

8 commercial vehicles

Depot, Trades & City Reserves

Heavy fleet replacements included:

new heavy plant items, including:

Caterpillar 140M 3D GPS
Construction Grader

Caterpillar 140M
Maintenance Grader

Fuso Shogun 510 63,000kg GCM Prime Mover

Waste Service and Sustainability report to:

Paul Camins

Executive Director Infrastructure, Development and Environment

Waste Services & Sustainability

- Kerbside Bin Collection
- Bulk Hard and Green Waste Collections
- Waste Education
- Sustainability
- Waterwise Initiatives

2024-2025

- Re-endorsed as a Gold Waterwise Council in 2024.
- Planted approximately 3,000 native seedlings at Tjuitgellong/ Lake Seppings during National Tree Day events.
- Hosted the WA Tree Festival in Albany with 389 participants across 15 local activities.
- Hosted the 9th Green Fair on the Square with the theme Festival of Forgotten Skills, featuring nature craft, entertainment, a CWA cake stall, and information on waterwise verge and cloth nappy rebates, public transport, textile repair, household energy efficiency, composting, pasta making, and seed propagation.
- Continued delivery of the Waterwise Verge and Reusable Nappy rebates and the Community Sustainability Grants program.
- Supported the community-led Tidy Towns Sustainable Community Awards application process, which resulted in Albany being named a State Finalist in three categories, and volunteer Chris Gunby receiving the Discretionary Leadership Award for his bushcare work at Tjuitgellong/Lake Seppings.
- Joined the Switch Your Thinking Energy Efficiency Pilot Program to help households and small businesses reduce energy use and costs.
- Supported Mount Lockyer, Albany, Little Grove and Spencer Park Primary Schools to deliver the Your Move program, encouraging students and families to walk, scoot, cycle or use public transport to get to school.
- Confirmed participation in Phase 2 of WALGA's Sustainable Energy Project alongside 49 other councils, securing discounted pricing for 100% renewable energy over the next three years.
- Constructed a roof over the FOGO sorting hardstand at Bakers
 Junction Waste Facility using State Government WasteSorted
 Organics Infrastructure Grant funding, improving leachate
 control and providing weather protection for staff.
- Introduced drone survey technology to guide improvements to landfill shaping and compaction rates.
- Installed temporary capping on a section of the Hanrahan Road Waste Facility landfill, reducing leachate generation by approximately 50%.
- Commenced use of an alternative daily landfill cover (Posi-Shell) to reduce the use of cleanfill and maximise airspace.



16,076 households received a kerbside collection service with:

4,629 tonnes of FOGO sent for composting5,462 tonnes sent to landfill

1702 tonnes transported for recycling including:

305 tonnes glass

674 tonnes cardboard

61 tonnes plastic

607 tonnes mixed paper

9 tonnes aluminium cans

46 tonnes steel cans

residents had their bins taken in and out with the Assisted Bin Service

61,899 transactions completed at the Hanrahan Road weighbridge:

4,170 loads of separated scrap metal

964 mattresses & bases

31,271 litres of paint

673 fridges & freezers

14,200 litres of engine oil

233 tyres

discounted loads from

491 tonnes of asbestos

4,964 loads of clean fill

56,519 kg of electrical material dropped off at Fossicker's Tip Shop including:

1,192 computers and peripherals

898 printers and copiers

2,946 TVs

27,525 transactions at Fossicker's Tip Shop including:

30,819 brick pavers

9,983 DVDs/CDs/videos

8,548 books

2,518 glasses

2,282 items of clothing

2,067 plant pots

1,983 cooking utensils

1,775 picture frames

1,598 chairs

1,036 tools

775 pairs of shoes

649 handbags

455 plastic tubs

329 coffee tables

290 jigsaw puzzles

151 mirrors

96 blankets

96 eskies

47 whipper snippers

43 golf bags

17 wine racks

12 chainsaws4 cricket sets

1 air compressor

Engineering & Assets

- Civil Design
- Engineering Construction
- Capital Project Management
- Asset Management & Maintenance

2024-2025

- Engaged consultants and progressed concept design options for the Marine Drive Retaining Wall, with temporary stabilisation in place while long-term solutions and funding were assessed.
- Progressed Stage 1B of Albany Motorsport Park with Phoenix Civil as principal contractor; basecourse and seal were completed on the 1.1km circuit, with asphalt scheduled for spring 2025.
- · Completed works to Middleton Road in May, delivering improved safety, traffic calming, and enhanced pedestrian and cyclist access.
- Completed Stirling Terrace streetscape renewal in March, enhancing Albany's heritage character and public realm, with further works planned to extend the aesthetic up York Street.
- Completed video surveying of all City footpaths, identifying more than 2,300 defects and integrating data into the Long Term Financial Plan (LTFP) to guide future renewals.
- Integrated sealed and unsealed road condition data into the LTFP to support evidence-based maintenance scheduling and reconstruction.
- Replaced Town Hall theatre flooring with Jarrah boards and concealed fixings producing a high-quality heritage finish.
- Awarded the contract for the Marine Drive Lookout, with fabrication underway for completion ahead of Albany's 2026 bicentenary.
- Finalised design work for storm-damaged stairs at Mutton Bird and Mistaken Island, with replacement scheduled for 2025-2026.
- · Reached 50% completion of the Mt Melville shared path project, co-funded with Main Roads WA, which will connect Grey Street to the WWII fuel tanks upon completion.
- Progressed the Seymour/Nelson/McLeod shared path to 50% completion.
- Completed the Lockyer shared path in March, improving connectivity between local schools, Hanrahan Road, and Apex Park.
- Undertook major repairs to the Middleton Beach swimming enclosure following storm damage in May 2025, with further funding required in 2025-2026 to complete the works.
- Reconstructed the Vancouver Arts Centre carpark, removing 40,000 bricks and replacing them with asphalt; salvaged bricks were sold at the waste facility, demonstrating strong asset reuse and value recovery.



Engineering & Assets report to:

Paul Camins Executive Director Infrastructure,

park facilities and 22 BBQs assessed for condition

m of drainage pipe footage analysed to identify

986m of staircases assessed

defects and condition profiles

traffic counters deployed

km of raised structures (boardwalks and lookouts) and

visual models built to analyse infrastructure fair value

'Before You Dig' enquiries responded to automatically,

building projects delivered, including new timber floors,

toilet upgrades and pedestrian infrastructure

Building & Development

- Planning and Building Approvals
- Development Compliance
- Development Services
- Structure Plan Management
- Place Planning

2024-2025

- Worked collaboratively with the building industry to improve processes that enhanced the customer experience while maintaining statutory compliance, with further improvements anticipated through implementation of the new Enterprise Resource Planning (ERP) system.
- Assessed and approved approximately 508 development applications, supporting ongoing growth and investment across residential, commercial, and industrial sectors.
- Issued 816 building permits with an estimated total value of \$153 million (as of May 2025), reflecting a strong pipeline of construction activity.
- Approved key developments including a day care facility at Oyster Harbour, grouped dwellings in the same precinct, and a community housing project at Clydesdale (Advance Housing).
- Refused the high-profile Nullaki proposal, which proceeded to review by the State Administrative Tribunal.
- Secured planning-related funding to support infrastructure in new and emerging growth areas, including McAlpine Rise (McKail) and the North Lancaster/Gladville Road Master Plan precinct.
- Approved subdivision clearances for major residential developments including Clydesdale Park, Oyster Harbour, Gunn Road, Hudson Road, and Lancaster Road.
- Represented the City successfully in two Magistrates Court matters, reinforcing compliance with statutory planning frameworks
- Continued collaboration with the Department of Planning, Lands and Heritage on key structure plans for Albany North and Emu Point to guide long-term land use and development.



Family & **Recreation Services**

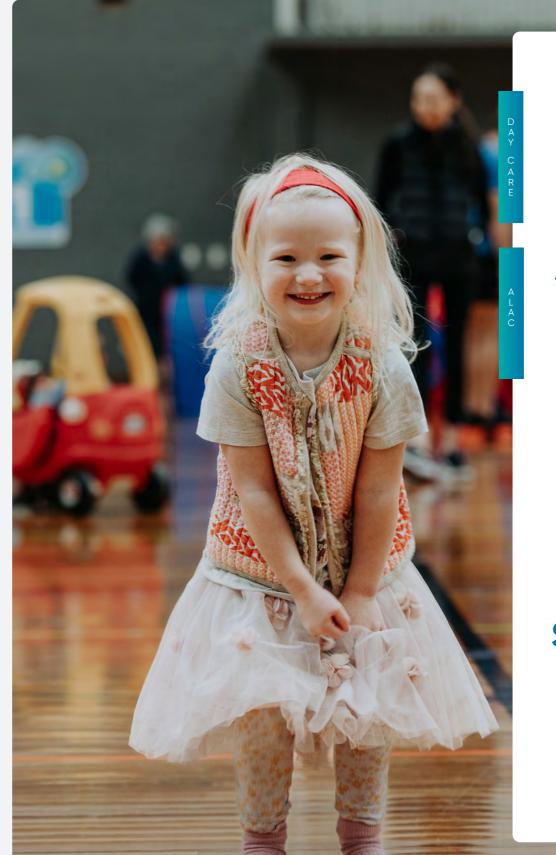
- Swim School
- Community Sport
- Aquatic Facility
- Creche
- Day Care

2024-2025

- Launched the PerfectGym software system, transitioning Albany Leisure & Aquatic Centre (ALAC) to a paperless, cloud-based platform with an app for renewals, bookings, and purchases.
- · Hosted the Wellington & Reeves Albany Sportsperson of the Year Awards on 3 April 2025, recognising 36 nominees across four categories, with 125 guests in attendance.
- Held a Sport & Recreation Clubs Breakfast on April 4, 2025, with 65 volunteers and special guests Ellie Cole and Greg Hire.
- · Participated in the Kidsport Regional Pools Program with 285 sign-ups (one-third of statewide
- · Hosted major regional sporting events including 2024 Southern Smash T20 Cricket Tournament, 2024 Rapid Ascent Great Southern Adventure Race, Great Southern Badminton Association Carnival, Great Southern Netball WA Carnival, and 2024 NAIDOC Binar Basketball Carnival.
- · Hosted Perth Glory v Newcastle Jets at Retravision Stadium on 3 October 2024, attracting over 2,000 attendees.
- · Delivered the 7th annual MSWA Fundraising Swim on 3 May 2025, with 123 participants raising approximately \$40,000.
- · Officially opened the realigned and upgraded Poikeclerup Mountain Bike Trail and advanced delivery of Stage 2 concepts.
- Community Sports & Recreation Facility Funding supported:
 - Albany Golf Club Reticulation Upgrade Project
 - Railways Football & Sporting Club Stage 2 Clubhouse Redevelopment Project
 - Middleton Beach Bowling Club Green Reconstruction Project
 - Albany Athletics Club Jump Facilities Upgrade Project
- · Completed the ALAC Feasibility Study with Otium Planning Group.
- · Finalised the Horse and Authorised Vehicle Determination for the Stidwell Bridle Trail.
- Completed construction of Stage 1 of the Albany Regional Tennis Centre.
- · Secured Council endorsement of the Great Southern 2050 Cycle Strategy.
- · Scoped development of the City of Albany Sport and Recreation Strategy and supporting
- Progressed the review of the City of Albany Bike Plan.

Albany Regional Day Care

- · Albany Regional Day Care Centre met all seven quality standards during the assessment and
- · Albany Day Care renewed the centre's Reconciliation Action Plan for a second year in collaboration with Reconciliation Australia and Narragunnawali Reconciliation in Education.
- Albany Day Care completed renovations and upgrades in the centre's laundry facilities.



Family & Recreation Services report to:

Nathan Watson

Executive Director Community Services

124 families enrolled

60 licensed places

Early Childhood Educator students with practical placements

550k+

visits throughout the year

children enrolled in the swim school program

1572 ALAC memberships, a 2% increase on previous years

Long Live You members, an 18% increase from the previous year

78K+ point-of-sale transactions

16K+ bookings across Centennial Sporting Precinct

\$150k gym profits, marking the third consecutive profitable year

\$340k+ Swim School profit, a 57% increase on last year

Go Youth program members, an 18% increase on the previous year

2.5K enrolments in school holiday programs

Art, Culture & Heritage

- Library Loans
- Library Study Space
- Library Home Delivery Service
- Library Children's Programs
- History Great Southern Kaartdijin Biddi Albany
- Author and Artist Talks
- Performances
- Live Music
- Exhibitions
- Community Art
- Promotion of education, commemoration and reflection of the ANZAC story
- Operation of the retail Forts Store
- Conservation and promotion of the Albany Heritage Park and Princess Royal Fortress

2024-2025

Albany Public Library

- Received the Library Board Award for Innovation and Collaboration (Metropolitan and Large Regional Libraries) for the After-Hours Student Study Space which has averaged 200 monthly visits since opening in May 2023.
- · Opened a new Micro Library at the Lockyer Child & Parent Centre, the fourth in the network.
- Expanded the Regional WA Library Consortium with nine new local governments now servicing 20 LGs and 34 library branches.

Vancouver Arts Centre (VAC) and Albany Town Hall

- · Commenced a new Public Programs role through a three-year Regional Arts Venue Support Grant focusing on sector engagement, art education, and enhancing visitor experiences.
- Held the first City-curated biennial exhibition THE SHINING: Hi-Viz in Focus in April-May, featuring 10 artists from Perth and the Great Southern.
- · Completed audio and lighting upgrades in the Town Hall and replaced the jarrah floor and elevator.
- Presented Live at the Town Hall in March, headlined by South Summit with a sellout crowd across five live bands.
- Presented the Albany Regional Prison Exhibition at the VAC showcasing inmate artworks; more than 2,000 visitors attended and 17 artworks were sold.
- · Opened the Pharmacy Art Store at VAC featuring hand-crafted goods by Great Southern artists and makers.
- · Completed upgrades to the VAC carpark including lighting improvements.

National Anzac Centre (NAC) and Albany Heritage Park

- Celebrated the NAC's 10th anniversary with a civic reception in November 2024.
- · Completed the NAC Strategic Review.
- Received grant funding for the Nissen Hut HMAS Perth (II) Collection storage review.
- Finalised loan renewals and returns for the Phase 2 refresh project.
- Installed new multilingual audio pods to improve the visitor experience.
- · Delivered a collaborative community project with Albany RSL, Veterans Assist Great Southern, APEX Albany, Southern Regional TAFE, Pardelup Prison Farm, and the Farmer family to improve accessibility along the Avenue of Honour.



Art, Culture & Heritage report to:

Nathan Watson

Executive Director Community Services

National Anzac Centre

600k total visit opened

total visitors since the centre

11.5k League of Local Legends memberships, resulting in

562 member visits

accompanying visitors (as of 31 March 2025)

\$437k+ in Fort Store sales

Vancouver Arts Centre

\$70k+ in income, a 23% increase on the previous year, led by

\$26k+ in art sales

attendees attracted to monthly Art After Dark networking events

children's workshops hosted with

114 total participants

Albany Town Hall

exhibitions in the Town Hall

Town Hall artists' talks or opening

events in the Town Hall auditorium including music events, festivals and performances

Albany Public Library

annual visitors

digital loans, an approximately 6% increase in e-resources borrowed

meeting room bookings managed, a 13% increase from the previous

Communications & Community Development

- Media Liaison
- Advertising
- Graphic Design
- Marketing
- Copywriting
- Youth Services
- Senior Services
- Community Engagement
- Community Development
- Aboriginal Engagement
- Lotteries House
- Community Grants
- Access and Inclusion

2024-2025

- Successfully delivered activities for Youth Week, Seniors Week, Dying to Know Day, NAIDOC Week, Reconciliation Week and Harmony Week.
- Developed the City's first Child Awareness Safety Policy.
- Achieved membership in the World Health Organisation Global Network for Age-Friendly Cities and Communities.
- · Delivered the Albany Song Story Project.
- Coordinated Council engagement with rural communities through the Rural Roadshow.
- Established a new Communications & Engagement Advisory Group and commenced implementation of a new engagement toolkit and reporting processes.
- Delivered a diverse range of school holiday activations including surfing, cupcake decorating, laserscape and Al workshops.
- Delivered the inaugural Great Southern Noongar Festival.
- Acquired new beach walkers for Binalup/Middleton Beach and Emu Point, and a new beach wheelchair for Emu Point.
- Partnered with ACCI and the Department of Communities to deliver the Good Access is Good Business project, increasing disability awareness and inclusion.
- Secured endorsement of the Reflect Reconciliation Action Plan (RAP) by Reconciliation Australia and Council in August 2024, with an official launch in November 2024. Established the RAP Working Group in March 2025.
- Implemented Canto, a new City of Albany photo library, and undertook a corporate photoshoot to refresh the City's image library.
- · Updated the City of Albany Style Guide.
- Produced the Amazing Everyday campaign for the City of Albany.
- Published the 2025 Community Calendar featuring the Ace Camera Club.



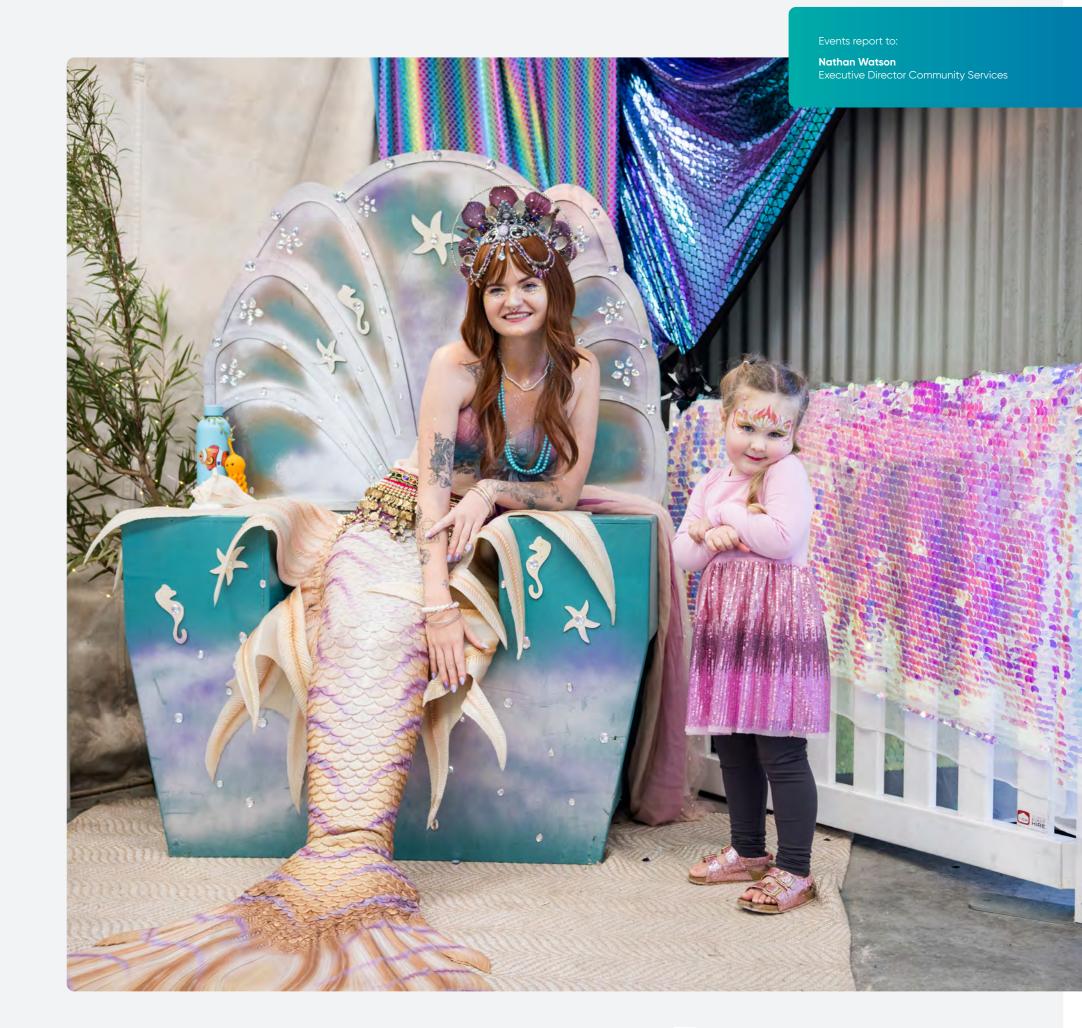
\$106K+ distributed in funding to local community groups

Events

- Community Events Series
- Event Approvals
- Regional Event Sponsorship
- Community Event Grants
- Place Activation

2024-2025

- Approved applications for five small-scale film projects and one feature film
- Processed 104 event applications across 2024–2025.
- Delivered the Albany Maritime Festival in July 2024 featuring 173 events and performances and generating an estimated \$7.9 million in direct economic impact.
- Hosted the largest Annual Christmas Pageant to date with 43 community floats participating.
- Attracted a crowd of 20,000 to the 2024 New Year's Eve event at Anzac Peace Park—one of the largest attendances in the event's history.
- Drew approximately 10,000 attendees to the Binalup/Middleton Beach Festival on Australia Day.
- Coordinated the first WA event for the Skywhales Across Australia tour by the National Gallery, attracting more than 6,000 people to Retravision Stadium.
- Supported Albany RSL in delivering ANZAC Day commemorations.
- Administered the Regional Events & Film Sponsorship program, providing City funding support for the following major regional events and film projects in 2024–2025:
 - Albany International Folk n' Shanty Festival
 - Albany Pride Festival
 - Albany Speedway Club Limited Sprintcar WA State Title
 - Hunted Interactive
 - Low Lie the Fields by Adam Morris
 - Tarmac Albany Sprints



Disability Access & Inclusion Plan



Disability Access & Inclusion Plan

Under the Disability Services Act 1993, all Western Australian public authorities are required to develop and implement a Disability Access and Inclusion Plan to ensure that people living with a disability can access all information, services and facilities provided by the local government.

This plan encompasses seven annual reviewable outcomes which must be reported to the Department of Communities Disability Services each year. The City has also developed an eighth outcome in consultation with the Disability Access and Inclusion Working Group to work with local businesses and services to build their capacity to improve access and inclusion in areas that are outside the City's jurisdiction.

The Access and Inclusion Plan of the City of Albany serves as a blueprint for addressing community-identified priorities aimed at enhancing accessibility and inclusivity for individuals with disabilities who utilise City services. These priorities encompass adjustments to infrastructure, improved proximity to amenities, and the establishment of public venues as universally safe and welcoming spaces for individuals of all abilities.

The City's overarching goal is to maximize accessibility in Albany for individuals with disabilities as well as their families, caregivers and the elderly.

Outcome	Project or Initiative	Action
 People with disability have the same opportunities as other people to access the services of, and any events organised 	Summer festivals	The City held a series of summer events with as many accessible elements as possible such as the Binalup Festival and Christmas Festival & Pageant that had 'chillout zones' for those feeling overwhelmed.
by, a public authority.		All of the City's summer events, including the New Year's Eve Picnic and Fireworks provided extra ACROD parking spaces and accessible toilets.
		The Christmas Pageant offered indoor viewing spaces at the City's Public Library for community members with disabilities and the Binalup Festival provided beach wheelchairs and beach matting to increase access to the beach.
	All-abilities laserscape tournament	The City held a laserscape tournament tailored to accommodate people with disabilities and their carers, while remaining open to the broader community to help increase understanding and awareness. The event was fully booked and received very positive feedback from community members.
	All-abilities LEGO competition	The City held an all-abilities Lego and Uno competition at the Albany Public Library focused on International Day for People with Disabilities. The competition winners were unveiled at the All-Abilities Festival at the Town Square.
 People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority. 	Accessible Website Information	The City launched a new accessibility map to support greater inclusion and ease of movement around Albany. The publicly available online map provides detailed information about ACROD parking spaces, accessible toilet locations, street gradients, bus stop locations, and other features relevant to people with disability, carers and visitors with mobility needs.
		The Albany Public Library offers resources in a range of accessible formats including large print and audiobooks. Online services also provide adjustable accessibility settings such as larger print, dyslexic-friendly fonts, colour contrast options and audio.
 People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it. 	Digital Drop-in Service	Albany Public Library is delivering its popular free digital drop-in service to assist community members with their technology-related queries.
4. People with disability receive the same level and quality of service from the staff of a public authority as other people receive from the staff of that public authority.	Access and Inclusion Working Group	 The City's Access and Inclusion Working Group (AIWG) continues to provide valuable input into the planning and development of projects across Albany. Recent contributions have included: Input into the development of the City's new Bike Plan Ongoing support for the Good Access is Good Business project Guidance on a plan to improve drop curb crossings across Albany Engagement in the Albany Leisure & Aquatic Centre Feasibility Study

Outcome	Project or Initiative	Action
People with disability have the same opportunities as other people to make complaints to a public authority.	Access and Inclusion Working Group	As above.
People with disability have the same opportunities as other people to participate in any	Distribution of Job Advertisements	The City continues to update and maintain its disability service provider database to ensure job advertisements are available to providers involved with recruitment.
public consultation by a public authority.	Equal Opportunity Policy	The City consult with the Access & Inclusion Working Group to ensure recruitment methods are accessible and wide ranging.
 People with disability have the same opportunities as other people to obtain and maintain employment with a public authority. 	Work Experience Opportunities	The City is continuing to work with the Albany Secondary Education Support Centre to provide work experience opportunities at the Albany Leisure & Aquatic Centre and Albany Public Library.
8. The City of Albany will work with the community, local services, businesses and community groups to build their capacity to improve access and inclusion for all.	Sensory Play Meet-ups at Albany Public Library	The Albany Public Library conducts informal gatherings to provide an indoor activity for caregivers and individuals from the Albany community. The sessions are designed to be inclusive, accommodating various sensory needs and abilities. A range of resources are offered such as tactile toys for a multisensory experience and craft supplies including colouring sheets, pencils, scissors, glue, Lego, magazines, yarn, puzzles and games. These drop-in sessions are relaxed, with no pressure to participate in any specific manner.
	Albany Ability Festival	The Great Southern Disability Network works with the City of Albany to host the annual Albany Ability Festival as part of International Day of People with Disability and Disability Awareness Week. The event celebrates the abilities and talents of people with disability.
	Good Access is Good Business	The City, in partnership with the Albany Chamber of Commerce and Industry, held a business sundowner to launch the Good Access is Good Business initiative. The event introduced local businesses to the benefits of making their premises more accessible, highlighting how small, practical changes can lead to increased customer engagement and improved business outcomes. Following the event, the City is working directly with businesses to conduct accessibility audits and identify simple, costeffective ways to make their services and spaces more inclusive.

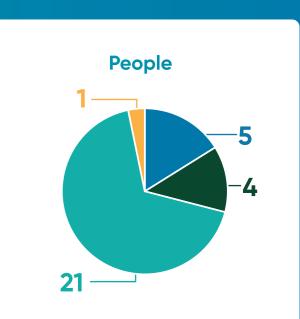
Corporate Business Plan Reporting

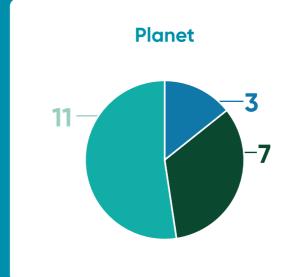
The City of Albany's Corporate Business Plan 2024-2028 is part of an Integrated Planning and Reporting Framework that together forms a plan for the future.

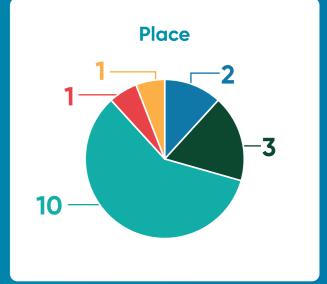
It is aligned to the Strategic Community Plan 2032 and includes actions that contribute to the achievement of the key priorities of the community over a four-year period.

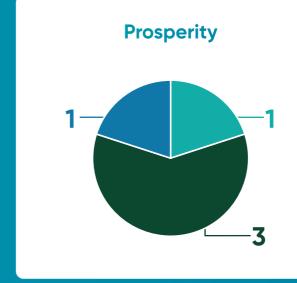
Project Progress Report

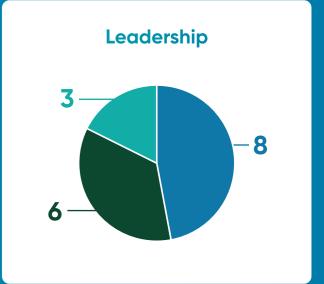
- Complete
- In Progress
- Ongoing
- Deferred
- Not Started











Corporate Business Plan Reporting

The City of Albany Corporate Business Plan contains 91 actions that were scheduled to be progressed or implemented in the 2024/25 financial year.

The following table outlines the status of these projects at the end of the 2024–25 financial year.

= Corporate and Commercial Services= Community Services

O = Infrastructure, Development and Environment O = Office of the CEO

CBP PILLAR	DESCRIPTION	DIRECTORATE	STATUS
People	Advocate for greater support, accommodation and services for families experiencing separation, disputes, domestic violence and homelessness.	•	Ongoing
People	Facilitate improved access to child development, care and support programs for families.	•	In Progress
People	Facilitate the development of youth hang-out spaces in the City that are safe and cater to a diverse range of ages and interests.	•	Ongoing
People	Partner with Albany Youth Support Association, Headspace and other youth service providers to attract funding to extend youth services.	•	Ongoing
People	Advocate for youth agencies and local schools to collaborate to improve access to support programs for at-risk youth.	•	Ongoing
People	Partner with youth agencies and young people to fund and deliver activities and events for young people.	•	Ongoing
People	Facilitate an expanded program of free and affordable after school and school holiday activities for children and young people.	•	Ongoing
People	Advocate for more youth employment opportunities, including work experience, traineeships, apprenticeships, career development and business mentoring.	•	Ongoing
People	Partner with community groups to provide youth focused music and film development opportunities.	•	Completed
People	Advocate for aged care programs, including Alzheimer's care, respite, and in-home care.	•	Ongoing
People	Facilitate the creation and promotion of seniors' clubs and programs to improve access to affordable activities.	•	Ongoing
People	Advocate for better public transport to improve senior access to the city centre.	•	Ongoing
People	Advocate for the development of specialist disability housing and care services.	•	Ongoing
People	Advocate for improved access to services, places and facilities for people with a disability.	•	Ongoing
People	Advocate for more support for carers.	•	Ongoing
People	Facilitate Art, Culture and Story to promote improved knowledge, understanding and respect for local Indigenous cultures and country.	•	Complete
People	Facilitate promotion of Noongar culture and language by providing name replacements or dual naming, and cultural interpretative signage in significant landmarks.	•	Complete
People	Facilitate artwork that depicts local Aboriginal culture.	•	Ongoing

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CBP PILLA	R DESCRIPTION	DIRECTORATE	STATUS
People	Advocate for State Government funding and development of a Tennis Centre.	0	In Progress
People	Provide a business case for the Albany Leisure and Aquatic Centre upgrades.	•	Deferred
People	Facilitate construction of the Albany Motorsports Park.	0	In Progress
People	Facilitate construction of an artificial surf reef.	0	In Progress
People	Partner with community groups and stakeholders to provide outdoor recreation programs that are inclusive and respond to participation barriers.	•	Ongoing
People	Partner with community groups and services to provide social inclusion programs that respond to participation barriers.	•	Ongoing
People	Provide support for rural communities to upgrade and activate rural halls and reserves.	•	Ongoing
People	Provide access to art and cultural activities through outreach programs or in alternative formats.	•	Ongoing
People	Facilitate initiatives to help community groups and services to attract and retain volunteers.	•	Complete
People	Provide improved street lighting in priority areas.	0	Complete
People	Provide regular social media updates to change perceptions of community safety and raise awareness of crime prevention initiatives.	•	Ongoing
People	Facilitate a reduction in nuisance dogs through responsible owner education, improved signage, easier reporting of complaints, more timely investigation of complaints, fines, etc.	•	Ongoing
People	Facilitate a reduction in stray and wandering cats through responsible owner education, cat registrations, cat trapping, more timely investigation of complaints, fines, etc.	•	Ongoing
Planet	Provide a review of reserves that are suitable for recreational uses and how trails and parks may safely accommodate mixed uses.	0	Ongoing
Planet	Partner with key stakeholders to implement the Great Southern Regional Trails Master Plan.	0	In Progress
Planet	Provide trail construction and improvements at Poikeclerup, subject to grant funding.	0	Complete
Planet	Facilitate development of a trail connecting Mt Adelaide to Middleton Beach.	0	In Progress
Planet	Facilitate community education around safe and responsible use of shared trails and paths.	0	Ongoing
Planet	Provide implementation of the Emu Beach Foreshore Management Plan.	0	In Progress
Planet	Provide for the development and implementation of Coastal Hazard Risk Management Adaptation Plans for priority areas, including Princess Royal Harbour, Oyster Harbour, Goode Beach and the Whaling Station area.	0	In Progress
Planet	Regulate the use of vehicles on beaches to protect coastal areas, with more ranger patrols.	•	Ongoing
Planet	Provide community and visitor education to encourage the safe, responsible and sustainable use of reserves, beaches and other natural environments.	0	Completed
Planet	Provide a Waterwise Strategy.	0	In Progress
Planet	Facilitate promotion and adoption of Waterwise initiatives by the City and across the local community.	0	Ongoing
Planet	Provide water tanks on City buildings, where possible.	0	Ongoing

CBP PILLAR	DESCRIPTION	DIRECTORATE	STATUS
Planet	Facilitate the adoption of low carbon initiatives by community members, businesses and developers through advocacy, policy, education, incentives and regulation.	0	Complete
Planet	Provide a climate change communication plan to effectively engage, encourage and empower the community on climate change actions.	•	Ongoing
Planet	Partner with neighbouring local governments to work collaboratively on waste matters.	0	In Progress
Planet	Provide for the implementation of the Hanrahan Landfill Closure Plan, once endorsed.	0	In Progress
Planet	Facilitate promotion and adoption of sustainable waste behaviours.	0	Ongoing
Planet	Facilitate implementation of Fuel Management Plans for priority, Citymanaged natural reserves.	•	Ongoing
Planet	Advocate for utility companies to protect their critical infrastructure at risk due to climate change.	0	Ongoing
Planet	Facilitate an annual audit of volunteer fire fighters, supported with training and recruitment, to plan for sufficient numbers of suitably qualified firefighters.	•	Ongoing
Planet	Facilitate delivery of fire education and risk mitigation programs to assist residents, businesses and visitors to prepare, withstand and respond to bushfire emergencies.	•	Ongoing
Place	Advocate for the State Government, private sector and non- government organisations to help meet demand for diverse housing needs, including affordable housing, social housing, short-stay accommodation, crisis accommodation, and tourist accommodation.	0	Ongoing
Place	Advocate for the State Government and the Great Southern Development Commission to develop Spencer Park.	0	Ongoing
Place	Advocate for the funding and provision of reticulated sewerage in priority areas.	0	Ongoing
Place	Advocate for improved telecommunications.	0	Ongoing
Place	Facilitate activation of a cultural and civic precinct in the CBD, including York St, Stirling Tce, Town Square, Alison Hartman Gardens, Mokare Burial Site and Dog Rock.	0	In Progress
Place	Provide implementation of the Mounts Master Plan, including the Regional Botanical Gardens, CBD, museum, Middleton Beach, Mounts, and waterfront.	0	In Progress
Place	Provide for the Urban Forest Strategy to increase canopy cover as part of the integrated design and development of streetscapes and neighbourhoods.	0	Deferred
Place	Provide access to local history information and services and facilitate ongoing preservation of physical and digital historical material and collections.	•	Ongoing
Place	Provide for the delivery of the Bicentennial Project, ensuring cultural recognition and inclusion that is informed by the local Noongar community.	•	Complete
Place	Advocate for Main Roads to improve main roads.	0	Ongoing
Place	Advocate for funding and an upgrade of Albany Highway, Chester Pass and South Coast Highway, post completion of the Ring Road project.	0	Ongoing
Place	Advocate for funding to construct Range Road.	0	Ongoing
Place	Provide a "Maintenance Manual" that details tasks performed on roads, kerbs, drainage and paths and how they should be performed, specific to the region's methods and materials used.	0	In Progress
Place	Facilitate the development of active transport corridors.	0	Completed

CBP PILLAR	DESCRIPTION	DIRECTORATE	STATUS
Place	Provide a feasibility study to introduce low cost, community transport.	0	Not Started
Place	Advocate for improved rail transport for grain.	0	Ongoing
Place	Advocate for funding to improve boating and fishing facilities.	0	Ongoing
Prosperity	Advocate for the development of a regional economic development strategy in partnership with key stakeholders, including South Coast Alliance, Great Southern Development Commission, Albany Chamber of Commerce and Industry, and other local governments.	•	In Progress
Prosperity	Partner with mining companies to position and promote Albany as an ideal location for FIFO workers and their families to live.	•	In Progress
Prosperity	Partner with relevant stakeholders to position and promote Albany as a preferred location to hold conferences and training events.	•	In Progress
Prosperity	Advocate for funding to enhance the Albany Airport.	•	Complete
Prosperity	Facilitate positioning and promotion of Albany as a university town, with access to affordable student housing to attract and retain youth in Albany.	•	Ongoing
Leadership	Provide a campaign to communicate a clear vision for Albany with regular progress reports on major projects.	•	Ongoing
Leadership	Provide Elected Member training.	•	Ongoing
Leadership	Provide a review of all City risk management processes and consolidate into a single, integrated risk reporting system.	•	In Progress
Leadership	Facilitate engagement with socially and culturally diverse groups to inform Council decisions, including younger people, people with disability, local Menang Noongar People and other cultural groups.	•	Complete
Leadership	Provide for the implementation of the City's Integrity Framework.	•	In Progress
Leadership	Provide quarterly Corporate Scorecard to Council.	•	Ongoing
Leadership	Provide the mandatory reviews of the Strategic Community Plan and the Corporate Business Plan.	•	In Progress
Leadership	Provide new Service Delivery Plans for all Business Units	•	Complete
Leadership	Provide an Integrated Business Solution to replace the City's legacy system.	•	In Progress
Leadership	Provide an evaluation framework and communication tools to demonstrate value for money from rates.	•	In Progress
Leadership	Provide a sustainable procurement and investment framework to ensure financial processes and service contracts are aligned with the City's social, economic and environmental outcomes.	•	Complete
Leadership	Provide Council with a position paper on future ratings options.	•	In Progress
Leadership	Provide and implement a Workforce Plan to support achievement of outcomes in the Strategic Community Plan.	0	Complete
Leadership	Provide a regular employee survey to monitor workplace culture and identify actions for improvement.	0	Complete
Leadership	Provide and implement a Safety Management Plan.	0	Complete
Leadership	Provide an independent community survey, once every two years, to monitor changing community priorities, benchmark performance levels and identify service gaps.	•	Complete
Leadership	Provide an annual communications content calendar that specifies what needs to be communicated, when, how and to who, in order to meet the community's information needs and the City's strategic objectives.	•	Complete

Financial Report





CITY OF ALBANY

FINANCIAL REPORT

FOR THE YEAR ENDED 30 JUNE 2025

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The City of Albany conducts the operations of a local government with the following community vision:

Amazing Albany, where anything is possible.

Principal place of business; 102 North Road, Yakamia WA 6330





CITY OF ALBANY FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

Local Government Act 1995 Local Government (Financial Management) Regulations 1996

STATEMENT BY CEO

The accompanying financial report of the City of Albany has been prepared in compliance with the provisions of the *Local Government Act 1995* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2025 and the financial position as at 30 June 2025.

At the date of signing this statement the particulars included in the financial report are not misleading or inaccurate.

Signed on the

2nd day of

December

2025

Chief Exectuive Officer

Andrew Sharpe
Name of Chief Exectuive Officer

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CITY OF ALBANY STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2025

6-	NOTE	2025 Actual	2025 Budget	2024 Actual
Revenue		3	\$	3
Rates	2(a),25	46,527,698	46,387,060	44,166,950
Grants, subsidies and contributions	2(a)	14,869,642	16,603,255	11,928,088
Fees and charges	2(a)	25,157,258	22,377,965	23,438,988
Interest revenue	2(a)	4,342,229	3,661,997	4,036,401
Other revenue	2(a)	326,412	181,000	174,338
	-(-/	91,223,239	89,211,277	83,744,765
Expenses				
Employee costs	2(b)	(35,780,011)	(36,058,373)	(32,934,003)
Materials and contracts		(30, 471, 240)	(30,547,736)	(24,907,366)
Utility charges		(2,047,337)	(2,135,643)	(1,843,162)
Depreciation		(19,886,213)	(18,858,067)	(20,085,513)
Finance costs		(365,810)	(340,597)	(435,650)
Insurance		(1,150,940)	(1,115,524)	(881,340)
Other expenditure	2(b)	(6,664,316)	(6,337,974)	(3,360,047)
		(96, 365, 867)	(95,393,914)	(84,447,081)
		(5,142,628)	(6,182,637)	(702,316)
Capital grants, subsidies and contributions	2(a)	24,521,007	27,728,788	12,780,644
Profit on asset disposals		172.214	23,662	415,427
Loss on asset disposals		(116,658)	(582, 423)	(1,629,849)
Fair value adjustments to financial assets at fair value through profit or loss	4(b)	(11,542)	0	5,469
		24,565,021	27,170,027	11,571,691
Net result for the period	24(a)	19,422,393	20,987,390	10,869,375
Total comprehensive income for the period		19,422,393	20,987,390	10,869,375

This statement is to be read in conjunction with the accompanying notes.





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CITY OF ALBANY STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2025

714 (1) 21 7 21 21 21 21	NOTE	2025	2024
The same of the sa		\$	\$
CURRENT ASSETS	- 2	12 22 22 22	91921211
Cash and cash equivalents	3	15,085,170	14,654,711
Trade and other receivables	5	5,495,076	3,579,983
Other financial assets	4(a)	53,765,550	52,515,074
Inventories	6	1,190,556	1,424,647
Other assets	7	5,257,003	6,937,195
TOTAL CURRENT ASSETS		80,793,355	79,111,610
NON-CURRENT ASSETS		2000000	
Trade and other receivables	5	2,072,585	1,802,785
Other financial assets	4(b)	274,806	301,898
Property, plant and equipment	8	174,603,470	169,642,260
Infrastructure	9	451,086,623	436,231,601
Right-of-use assets	11(a)	363,324	544,786
TOTAL NON-CURRENT ASSETS		628,400,808	608,523,330
TOTAL ASSETS	1	709,194,163	687,634,940
CURRENT LIABILITIES			
Trade and other payables	12	12,779,988	9,946,337
Other liabilities	13	2,878,157	4,059,258
Lease liabilities	11(b)	230,711	211,623
Borrowings	14	1,013,885	1,264,027
Employee related provisions	15	7,404,571	7,158,944
Other provisions	16	209,434	242,391
TOTAL CURRENT LIABILITIES		24,516,746	22,882,580
NON-CURRENT LIABILITIES			
Other liabilities	13	921,311	906,187
Lease liabilities	11(b)	241,288	453,586
Borrowings	14	3,085,023	2,603,906
Employee related provisions	15	744,736	701,391
Other provisions	16	11,272,376	11,097,000
TOTAL NON-CURRENT LIABILITIES	- 1	16,264,734	15,762,070
TOTAL LIABILITIES		40,781,480	38,644,650
NET ASSETS	- 2	668,412,683	648,990,290
EQUITY			
Retained surplus		360,067,031	340,379,104
Reserve accounts	28	51,191,390	51,456,924
Revaluation surplus	18	257,154,262	257,154,262
TOTAL EQUITY	10	668,412,683	648,990,290
TO THE ENOUTY	-	000,412,000	040,330,230

This statement is to be read in conjunction with the accompanying notes.

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CITY OF ALBANY STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 JUNE 2025

	NOTE	RETAINED	RESERVE	REVALUATION SURPLUS	TOTAL
		\$	\$	\$	\$
Balance as at 1 July 2023	-	331,805,446	49,161,207	257,154,262	638,120,915
Comprehensive income for the period Net result for the period		10,869,375	0	0	10,869,375
Total comprehensive income for the period	-	10,869,375	0	0	10,869,375
Transfers from reserve accounts	28	29,247,814	(29,247,814)	0	0
Transfers to reserve accounts	28	(31,543,531)	31,543,531	0	0
Balance as at 30 June 2024	-	340,379,104	51,456,924	257,154,262	648,990,290
Comprehensive income for the period					
Net result for the period		19,422,393	0	0	19,422,393
Total comprehensive income for the period	7	19,422,393	0	0	19,422,393
Transfers from reserve accounts	28	28,446,977	(28,446,977)	0	0
Transfers to reserve accounts	28	(28,181,443)	28,181,443		0
Balance as at 30 June 2025	-	360,067,031	51,191,390	257,154,262	668,412,683

This statement is to be read in conjunction with the accompanying notes.





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CITY OF ALBANY STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2025

		NOTE	2025 Actual	2024 Actual
			\$	\$
	CASH FLOWS FROM OPERATING ACTIVITIES			
	Receipts			
	Rates		46,225,160	43,927,744
	Grants, subsidies and contributions		12,939,893	11,443,258
- 1	Fees and charges		25,281,233	23,684,336
	nterest revenue		4,342,229	4,036,401
-	Goods and services tax received		3,833,327	3,277,579
	Other revenue		326,412	174,338
			92,948,254	86,543,656
-	Payments			
)	Employee costs		(35,318,061)	(32,269,216)
	Materials and contracts		(25,893,515)	(28,752,401)
	Utility charges		(2,047,337)	(1,843,162)
	Finance costs		(190,434)	(263, 443)
	nsurance paid		(1,150,940)	(881,340)
	Goods and services tax paid		(4,370,683)	(3,100,138)
	Other expenditure		(6,206,308)	(3,026,014)
		1	(75,177,278)	(70,135,714)
	Net cash provided by operating activities	17(b)	17,770,976	16,407,942
-	CASH FLOWS FROM INVESTING ACTIVITIES			
	Payments for purchase of property, plant & equipment		(10,062,347)	(7,079,184)
	Payments for construction of infrastructure		(25,778,766)	(17,222,839)
	Capital grants, subsidies and contributions		18,969,257	10,805,021
	Proceeds from/(payments) to financial assets at amortised		(618561831	
	cost		(1,250,000)	(26,000,000)
	Proceeds from financial assets at amortised cost - self		(1,200,000)	(20,000,000)
	supporting loans		15,074	14,611
	Proceeds from sale of property, plant & equipment		728,500	1,226,030
	Net cash (used in) investing activities	1	(17,378,282)	(38,256,361)
	CASH FLOWS FROM FINANCING ACTIVITIES			
	Repayment of borrowings	27(a)	(1,264,025)	(1,522,655)
	Payments for principal portion of lease liabilities	27(c)	(193,210)	(184,158)
	Proceeds from new borrowings	27(a)	1,495,000	(104, 100)
	Net cash provided by (used in) financing activities	2/(4)	37,765	(1,706,813)
	rec cash provided by fused in mancing activities		57,705	(1,700,013)
	Net increase (decrease) in cash held		430,459	(23,555,232)
	Cash at beginning of year		14,654,711	38,209,943
	Cash and cash equivalents at the end of the year	17(a)	15,085,170	14,654,711

This statement is to be read in conjunction with the accompanying notes.





CITY OF ALBANY STATEMENT OF FINANCIAL ACTIVITY FOR THE YEAR ENDED 30 JUNE 2025

NOTE Actual Budget Actual	FOR THE YEAR ENDED 30 JUNE 2025				
Section Sect		Neze			
Personal Process Personal Pr		NOTE			
Revenue from operating activities 25 46.371,606 46.237,060 41,016,290 Rates excluding general rates 25 156,192 150,000 150,660	OPERATING ACTIVITIES			3	\$
Raties excluding general rates					
Rates excluding general rates Carolts, subsidies and contributions Fees and charges Fees an		25	46 371 506	46.237.060	44.016.290
Careta, subsidies and contributions 14,869,462 16,600,255 13,228,088 Fees and charges 25,157,256 22,377,965 23,438,988 Interest revenue 4,342,229 3,661,997 4,038,401 Other revenue 72,641 23,662 415,427 Fear value adjustments to financial assets at fair value through profit or loss 4(b) (11,542) 0 5,469 Expenditure from operating activities 11,554 11,554 11,554 Expenditure from operating activities 13,780,011 36,058,373 32,994,003 Utility charges (20,473,37) (21,35,643) (1,843,162) Depreciation (19,886,213) (1,868,86,134) (1,868,86,134) (1,868,86,134) Fees and costs (20,473,71) (21,35,643) (1,843,162) Depreciation (1,85,86,134) (1,85,94) (1			THE PROPERTY AND AND ADDRESS.	C. C	
Fees and charges					
Interest revenue				2.1.	
Other revenue					
Profit on asset disposals					
Fair value adjustments to financial assets at fair value through profit or loss 1,383,911 89,234,939 84,165,661	Profit on asset disposals		100 mm / 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Expenditure from operating activities Employee costs Meterials and contracts Utility charges (20,471,3240) (30,547,736) (30,937,736) (24,907,366) (18,886,213) (18,886,907) (20,935,513) (21,856,43) (21,856,807) (20,935,513) (21,856,43) (21,856,807) (20,935,513) (21,856,80) (21,116,528,80) (21,116,528,810) (21,11		4(b)			
Employee costs Materials and contracts Unlifty charges 12,047,337, 12,042,007,366,083,373, 12,0907,366,083,373, 12,0907,366,09,073,360,0907,360,003		1.47	91,383,911	89,234,939	84,165,661
Materials and contracts 12,49,77,366 12,4907,365 12,4907,365 12,497,366 14,433,162 16,2007,337 12,356,643 1,483,162 16,300,647,737 16,300,647,737 16,300,647 16,3					
Utility charges			(35,780,011)	(36,058,373)	(32,934,003)
Depreciation	Materials and contracts		(30,471,240)	(30,547,736)	(24,907,366)
Finance costs Insurance (1,150,940) (1,115,524) (881,340) (1,115,524) (881,340) (1,115,524) (881,340) (1,115,524) (881,340) (1,115,524) (881,340) (1,115,524) (1,1	Utility charges		(2,047,337)	(2, 135, 643)	(1,843,162)
Insurance	Depreciation		(19,886,213)	(18,858,067)	(20,085,513)
Other expenditure Loss on asset disposals (16.664.316) (6.337.974) (3.360.047) Loss on asset disposals (16.683.16) (6.337.974) (3.360.047) (16.688) (582.423) (1.629.849) (196.482.525) (96.976.337) (16.076.930) Non cash amounts excluded from operating activities Amount attributable to operating activities Inflows from investing activities Capital grants, subsidies and contributions Proceeds from disposal of assets Proceeds from disposal of assets Proceeds from financial assets at amortised cost - self supporting loans Outflows from investing activities Purchase of property, plant and equipment Purchase and construction of infrastructure 9(a) (25.778.766) (44.714.68) (7.079.184) Purchase and construction of infrastructure 9(a) (25.778.766) (44.714.006) (17.222.839) (35.841.113) (58.988.674) (24.302.033) Non-cash amounts excluded from investing activities Inflows from financing activities Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities 10.000 (14.929.348) (30.003.112) (13.237.235) FINANCING ACTIVITIES I	Finance costs		(365,810)	(340,597)	(435,650)
Loss on asset disposals	Insurance		(1,150,940)	(1,115,524)	(881,340)
Non cash amounts excluded from operating activities 26(a) 19,806,248 19,601,971 21,455,012 21,455			(6.664,316)	(6,337,974)	(3,360,047)
Non cash amounts excluded from operating activities 19,805,248 19,801,971 21,455,012	Loss on asset disposals			(582,423)	(1,629,849)
Amount attributable to operating activities			(96,482,525)	(95,976,337)	(86,076,930)
Amount attributable to operating activities	Non cash amounts excluded from operating activities	26(a)	19.806.248	19 601 971	21 455 012
Inflows from investing activities		20(0)	The state of the s		
Capital grants, subsidies and contributions 24,521,007 27,728,788 12,780,644 Proceeds from disposal of assets 12,780,644 Proceeds from disposal of assets at amortised cost - self supporting loans 15,074 14,611 15,074 14,074	INVESTING ACTIVITIES				
Proceeds from disposal of assets Proceeds from financial assets at amortised cost - self supporting loans Proceeds from financial assets at amortised cost - self supporting loans Proceeds from financial assets at amortised cost - self supporting loans Outflows from investing activities Purchase of property, plant and equipment Purchase and construction of infrastructure Purchase and construction of infrastructure 9(a) (25,778,766) (44,714,566) (7,079,184) (58,988,674) (24,302,023) Non-cash amounts excluded from investing activities Proceeds from borrowings (14,929,348) (30,003,112) (13,237,235) FINANCING ACTIVITIES Inflows from financing activities Proceeds from reserve accounts 28 (28,446,977 36,312,188 29,247,814) Outflows from financing activities Repayment of borrowings Payments for principal portion of lease liabilities Prayments of operating activities MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to investing activities Amount attributable to preating activities Amount attributable to financing activities	Inflows from investing activities				
Proceeds from disposal of assets Proceeds from financial assets at amortised cost - self supporting loans Proceeds from financial assets at amortised cost - self supporting loans Proceeds from financial assets at amortised cost - self supporting loans Outflows from investing activities Purchase of property, plant and equipment Purchase and construction of infrastructure Purchase and construction of infrastructure 9(a) (25,778,766) (44,714,566) (7,079,184) (58,988,674) (24,302,023) Non-cash amounts excluded from investing activities Proceeds from borrowings (14,929,348) (30,003,112) (13,237,235) FINANCING ACTIVITIES Inflows from financing activities Proceeds from reserve accounts 28 (28,446,977 36,312,188 29,247,814) Outflows from financing activities Repayment of borrowings Payments for principal portion of lease liabilities Prayments of operating activities MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to investing activities Amount attributable to preating activities Amount attributable to financing activities	Capital grants, subsidies and contributions		24 521 007	27,728,788	12,780,644
Proceeds from financial assets at amortised cost - self supporting loans Outflows from investing activities Purchase of property, plant and equipment Purchase and construction of infrastructure Purchase and construction of infrastructure 9(a) (25.778.7066) (44.774.506) (7.079.184) Purchase and construction of infrastructure 9(a) (25.778.7066) (44.774.506) (44.774.506) (77.222.839) (35.841.113) (58.988,674) (24.302.023) Non-cash amounts excluded from investing activities 26(b) (4.352.816) (30.003.112) (13.237.235) FINANCING ACTIVITIES Inflows from financing activities Proceeds from borrowings 27(a) Transfers from reserve accounts 28 28, 46.977 36.312.188 29.247.814 Outflows from financing activities Repayment of borrowings 27(a) 1.264.025) Payment for principal portion of lease liabilities Payments for principal portion of lease liabilities 27(c) 1.264.025) Transfers to reserve accounts 28 28, 181.443) (26.544.114) (31.543.531) (29.638.678) (27.890.563) (33.250.344) Amount attributable to financing activities MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to investing activities Amount attributable to investing activities 40(c) 6,232.680 7,215.904 3.928.702 4,4002.530) MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to investing activities 40(c) 6,232.680 7,215.904 3.928.702 4,707.634 12,860.673 19.643,743 Amount attributable to investing activities 303.299 9,926.635 4,002.530)			728,500		
Outflows from investing activities 8(a) (10,062,347) (14,274,168) (7,079,184) Purchase of property, plant and equipment 9(a) (25,778,766) (44,714,506) (17,222,839) Purchase and construction of infrastructure 9(a) (25,778,766) (44,714,506) (17,222,839) Non-cash amounts excluded from investing activities 26(b) (4,352,816) 0 (2,966,497) Amount attributable to investing activities 27(a) 1,495,000 1,495,000 0 FINANCING ACTIVITIES 27(a) 1,495,000 1,495,000 0 Inflows from financing activities 28 28,446,977 36,312,188 29,247,814 Outflows from financing activities 27(a) 1,264,025 1,137,545 (1,522,655) Payments for principal portion of lease liabilities 27(c) (193,210) (198,894) (184,158) Transfers to reserve accounts 28 (28,181,443) (26,544,114) (31,543,531) MOVEMENT IN SURPLUS OR DEFICIT 303,299 9,926,635 (4,002,530) MOVEMENT IN SURPLUS OR DEFICIT 26(c) 6,23					
Purchase of property, plant and equipment Purchase and construction of infrastructure 9(a) (25.778,766) (44,714,506) (17,222,839) (25,778,766) (44,714,506) (17,222,839) (35,841,113) (58,988,674) (24,302,023) (58,941,113) (58,988,674) (24,302,023) (58,941,113) (58,988,674) (24,302,023) (58,941,113) (58,988,674) (24,302,023) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (13,237,235) (14,929,348) (30,003,112) (13,2			25,264,581	28,985,562	14,021,285
Purchase and construction of infrastructure 9(a) (25.778.766) (44,714.506) (17,222.839) (35,841,113) (58,988,674) (24,302,023) Non-cash amounts excluded from investing activities 26(b) (4.352.816) 0 (2.956,497) Amount attributable to investing activities Financing activities Proceeds from borrowings activities Proceeds from borrowings Proceeds from borrowings Proceeds from borrowings Proceeds from borrowings activities Proceeds from borrowings (1,4929,348) (30,003,112) (13,237,235) (1,523,235) (1,523,235) (1,523,235) (1,523,235) (1,523,235) (1,523,235) (1,5	Outflows from investing activities				
Non-cash amounts excluded from investing activities 26(b) (4.352,816) 0 (2,956,497)	Purchase of property, plant and equipment	8(a)	(10.062,347)	(14,274,168)	(7,079,184)
Non-cash amounts excluded from investing activities 26(b) (4.362.816) 0 (2.956.497)	Purchase and construction of infrastructure	9(a)	(25.778,766)	(44,714,506)	(17,222,839)
Amount attributable to investing activities FINANCING ACTIVITIES Inflows from financing activities Proceeds from borrowings Transfers from reserve accounts Outflows from financing activities Repayment of borrowings Payments for principal portion of lease liabilities Transfers to reserve accounts Amount attributable to financing activities MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to investing activities Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235)			(35,841,113)	(58,988,674)	(24,302,023)
Amount attributable to investing activities FINANCING ACTIVITIES Inflows from financing activities Proceeds from borrowings Transfers from reserve accounts Outflows from financing activities Repayment of borrowings Payments for principal portion of lease liabilities Transfers to reserve accounts Amount attributable to financing activities MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to investing activities Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235) (14,929,348) (30,003,112) (13,237,235)	Non-cash amounts excluded from investing activities	26(b)	(4.352.816)	0	(2.956.497)
Inflows from financing activities		enter.		(30,003,112)	
Inflows from financing activities	FINANCING ACTIVITIES				
Proceeds from borrowings 27(a) 1,495,000 1,495,000 0					
Transfers from reserve accounts 28 28,446,977 36,312,188 29,247,814		27(a)	1,495,000	1,495,000	0
29,941,977 37,807,188 29,247,814					29.247.814
Outflows from financing activities Repayment of borrowings 27(a) (1,264,025) (1,137,545) (1,522,655) Payments for principal portion of lease liabilities 27(c) (193,210) (198,894) (184,158) Transfers to reserve accounts 28 (28,181,443) (26,544,114) (31,543,531) Amount attributable to financing activities 303,299 9,926,635 (4,002,530) MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year 26(c) 6,232,680 7,215,904 3,928,702 Amount attributable to operating activities 14,707,634 12,860,573 19,543,743 Amount attributable to investing activities 14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)					
Repayment of borrowings 27(a) (1,264,025) (1,137,545) (1,522,655) Payments for principal portion of lease liabilities 27(c) (193,210) (198,894) (184,158) Transfers to reserve accounts 28 (28,181,443) (26,544,114) (31,543,531) (29,638,678) (27,880,563) (33,250,344) Amount attributable to financing activities 303,299 9,926,635 (4,002,530) MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year 26(c) 6,232,680 7,215,904 3,928,702 Amount attributable to operating activities 14,707,634 12,860,573 19,543,743 Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)	Outflows from financing activities		cole miec.	A Grand Care,	
Payments for principal portion of lease liabilities 27(c) (193.210) (198.894) (184,158) (28,181.443) (26,544,114) (31,543,531) (29,638,678) (27,880,563) (33.250,344)		27(a)	(1.264.025)	(1.137.545)	(1.522.655)
Transfers to reserve accounts 28 (28,181,443) (26,544,114) (31,543,531) (29,638,678) (27,880,553) (33,250,344)					
Amount attributable to financing activities 303.299 9.926,635 (4,002,530) MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year Amount attributable to operating activities Amount attributable to investing activities Amount attributable to investing activities Amount attributable to financing activities Amount attributable to financing activities (14,929,348) (30,003,112) (33,250,344) (4,002,530)					
Amount attributable to financing activities 303,299 9,926,635 (4,002,530) MOVEMENT IN SURPLUS OR DEFICIT Surplus or deficit at the start of the financial year 26(c) 6,232,680 7,215,904 3,928,702 Amount attributable to operating activities 14,707,634 12,860,573 19,543,743 Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)		-			
MOVEMENT IN SURPLUS OR DEFICIT 26(c) 6,232,680 7,215,904 3,928,702 Amount attributable to operating activities 14,707,634 12,860,573 19,543,743 Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)					
Surplus or deficit at the start of the financial year 26(c) 6,232,680 7,215,904 3,928,702 Amount attributable to operating activities 14,707,634 12,860,573 19,543,743 Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)	Amount attributable to financing activities		303,299	9,926,635	(4,002,530)
Amount attributable to operating activities 14,707,634 12,860,573 19,543,743 Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)					
Amount attributable to investing activities (14,929,348) (30,003,112) (13,237,235) Amount attributable to financing activities 303,299 9,926,635 (4,002,530)		26(c)			3,928,702
Amount attributable to financing activities 303 299 9,926,635 (4,002,530)				12,860,573	19,543,743
Surplus or deficit after imposition of general rates 26(c) 8,314,265 0 6,232,680				9,926,635	
	Surplus or deficit after imposition of general rates	26(c)	8,314,265	0	6,232,680

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This statement is to be read in conjunction with the accompanying notes.





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CITY OF ALBANY FOR THE YEAR ENDED 30 JUNE 2025 INDEX OF NOTES TO THE FINANCIAL REPORT

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1. BASIS OF PREPARATION

The financial report of the City of Albany which is a Class 1 local government comprises general purpose financial statements which have been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the
Local Government (Financial Management) Regulations 1996
prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no nconsistencies exist

The Local Government (Financial Management) Regulations 1996 specify that yested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All rightof-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads. buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to neasure any vested improvements at zero cos

The Local Government (Financial Management) Regulations 1996

- provide that:
 land and buildings classified as property, plant and equipment; or infrastructure; or
- vested improvements that the local government controls; and measured at reportable value, are only required to be revalued every five years. Revaluing these non-financial assets every five years is a departure from AASB 116 Property, Plant and Equipment, which would require the City to assess at each reporting date whether the carrying amount of the above mentioned non-linancial assets materially differs from their fair value and, if so, revalue the class of non-financial assets.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical accounting estimates and judgements. The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of poticies. and reported amounts of assets and liabilities, income and

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying amounts of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to malerial changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
- · Property, plant and equipment note 8 · Infrastructure - note 9
- Measurement of employee benefits note 15

Fair value heirarchy information can be found in note 23

The local government reporting entity
All funds through which the City controls resources to carry on its
functions have been included in the financial statements forming part

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 29 of the financial report.

Initial application of accounting standards
During the current year, the following new or revised Australian
Accounting Standards and Interpretations were applied for the first time.

- AASB 2020-1 Amendments to Australian Accounting Standards

- Classification of Liabilities as Current or Non-current AASB 2022-5 Amendments to Australian Accounting Standards Lease Liability in a Sale and Leaseback
- Lease Liabilly in a Sale and Leaseback
 AASB 2022-6 Amendments to Australian Accounting Standards
 Non-current Liabilities with Covenants
 AASB 2023-3 Amendments to Australian Accounting Standards
 Discosure of Non-current Liabilities with Covenants: Tier 2
 AASB 2023-1 Amendments to Australian Accounting Standards
 Supplier Finance Arrangements: Tier 2 Disclosures
 AASB 2023-1 Amendments to Australian Accounting Standards
 Australian Accounting Standards
 Supplier Finance Arrangements
 These amendments are not expected to have any material impact on the financial report on billial amplication.

on the financial report on Initial application.

- AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-

Profit Public Sector Entities
These amendment may result in changes to the fair value of certain non-financial assets on revaluation. The impact has not been quantified as it is not considered practicable to determine the amount of the difference in fair value attributable to the change in the standard.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years: - AASB 2014-10 Amendments to Australian Accounting Standards

- Sale or Contribution of Assets between an Investor and its
- Associate or Joint Venture
 AASB 2024-4b Amendments to Australian Accounting Standards
- Effective Date of Amendments to AASB 10 and AASB 128 [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply] AASB 2022-9 Amendments to Australian Accounting Standards
- Insurance Contracts in the Public Sector AASB 2023-5 Amendments to Australian Accounting Standards
- Lack of Exchangeability
 AASB 18 (FP) Presentation and Disclosure in Financial Statements
 (Appendix D) (for for-profit entities)
 AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements
- (Appendix D) [for not-for-profit and superannuation entities]

 AASB 2024-2 Amendments to Australian Accounting Standards
- Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards Annual Improvements Volume 11

These amendments are not expected to have any material impact on the financial report on initial application



2. REVENUE AND EXPENSES

(a) Revenue

Contracts with customers

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/ Warranties	Timing of revenue recognition
Rates - general rates	General rates	Over time	Payment dates adopted by council during the year	None	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed term transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non- financial assets to be controlled by the local government	Over time	Fixed term transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations
Grants, subsidies or contributions with no contractual commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	When assets are controlled
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment of the licence, registration or approval
Fees and charges - other inspections	Regulatory food, health and safety	Single point in time	Full payment prior to inspection	None	Revenue recognised after inspection event occurs
Fees and charges - waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Output method based on regular weekly and fortnightly period as proportionate to collection service
Fees and charges - waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment upon exit at gate or on normal trading terms if credit provided	None	On entry to facility
Fees and charges - airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges - property hire and entry Fees and charges - memberships	Use of halls and facilities Gym and acquatic membership	Single point in time Over time	In full in advance Payment in full in advance	Refund if event cancelled Refund for unused portion on application	On entry or at conclusion of hire Output method over 12 months matched to
Fees and charges for other goods and services	Library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	access right Output method based on provision of service or completion of works
Fees and charges - sale of stock	Forts store, Library, ALAC and Visitor Centre stock	Single point in time	Payment in full in advance	Refund for faulty goods	Output method based on goods
Fees and charges - fines	Fines issued for breaches of local laws	Single point in time	Payment in full within defined time	None	When fine notice is issued
Other revenue - commissions	Commissions on licencing, accommodation and ticket sales	Over time	Payment in full on sale	None	When assets are controlled
Other revenue - reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	When claim is agreed

Consideration from contracts with customers is included in the transaction price.

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2. REVENUE AND EXPENSES (Continued)

(a) Revenue (Continued)

Revenue Recognition

Revenue recognised during the year under each basis of recognition by nature of goods or services is provided in the table below:

For the year ended 30 June 2025

Nature	Contracts with customers	Capital grant / contributions	Statutory Requirements	Other	Total
	\$	\$	\$	\$	\$
Rates	0.	0	46,527,698	0	46,527,698
Grants, subsidies and contributions	0	0	0	14,869,642	14,869,642
Fees and charges	23,755,818	0	1,401,440	0	25, 157, 258
Interest revenue	0	0	368,630	3,973,599	4,342,229
Other revenue	0	0	0	326,412	326,412
Capital grants, subsidies and contributions	0	24,507,750	13,257	0	24,521,007
Total	23,755,818	24,507,750	48,311,025	19,169,653	115,744,246

For the year ended 30 June 2024

The 2024 original budget estimate in relation to: Charges on instalment plans was \$66,000.

Nature	Contracts with customers	Capital grant / contributions	Statutory Requirements	Other	Total
	\$	\$	\$	\$	\$
Rates	0	0	44,166,950	0	44,166,950
Grants, subsidies and contributions	0	0	0	11,928,088	11,928,088
Fees and charges	22,207,745	0	1,231,243	0	23,438,988
Interest revenue	0	0	336,094	3,700,307	4,036,401
Other revenue	0	0.	0	174,338	174,338
Capital grants, subsidies and contributions	0	12,553,226	227,418	0	12,780,644
Total	22,207,745	12,553,226	45,961,705	15,802,733	96,525,409

	Note	2025 Actual	2024 Actual
U-	Note	\$	\$
Assets and services acquired below fair value			
Contributed assets		4,352,816	2,956,496
Recognised volunteer services		163,336	189,576
		4,516,152	3,146,072
The City utilises volunteer services at the National ANZAC Centre. When volunteers are not available, the City employs paid staff, and therefore the fair value of volunteer services can be reliably measured. All other volunteer services are not recognised as revenue as the fair value cannot be reliably estimated.			
Interest revenue			
Financial assets at amortised cost - self supporting loans		1,231	1,735
interest on reserve account		2,275,777	2,129,245
Rates instalment and penalty interest		368,630	336,094
Sublease finance income		53,355	44,721
Other interest revenue		1,643,236	1,524,606
		4,342,229	4,036,401
Fees and charges relating to rates receivable			
Charges on instalment plan		70,875	70,546

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CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

2. REVENUE AND EXPENSES (Continued)

242-00-07		2464	2255
(b) Expenses		2025	2024
	Note	Actual	Actual
Auditors remuneration		\$	\$
- Audit of the Annual Financial Report		87,000	71,890
- Other services - grant acquittals		38,955	10,000
		125,955	81,890
Employee Costs			
Employee benefit costs		26,528,783	24,136,452
Other employee costs		9,261,228	8,797,551
	1 6	35,780,011	32,934,003
Finance costs			
Interest and financial charges paid/payable			
for lease liabilities and financial liabilities not			
at fair value through profit or loss		177,449	247,386
Provisions: unwinding of discount		175,376	172,207
Lease liabilities		12,985	16,057
		365,810	435,650
Other expenditure			
Impairment losses on trade receivables		458,008	334,033
Sundry expenses		6,206,308	3,026,014
- Arministration		6,664,316	3,360,047

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3, CASH AND CASH EQUIVALENTS	Note	2025	2024
		\$	\$
Cash at bank and on hand		11,335,170	8,654,711
Term deposits		3,750,000	6,000,000
Total cash and cash equivalents	17(a)	15,085,170	14,654,711
Held as			
- Unrestricted cash and cash equivalents		6,143,780	7,697,787
- Restricted cash and cash equivalents	17(a)	8,941,390	6,956,924
		15 095 170	14 654 711

MATERIAL ACCOUNTING POLICIES

FOR THE YEAR ENDED 30 JUNE 2025

Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position

4.	OTHER FINANCIAL ASSETS	
(a)	Current assets Financial assets at amortised cost	

Other financial assets at amortise	cos
Self supporting loans receivable	
Term deposits	

Held as

- Unrestricted other financial assets at amortised cost - Restricted other financial assets at amortised cost

(b) Non-current assets Financial assets at amortised cost Financial assets at fair value through profit or loss

Financial assets at amortised cost Self supporting loans receivable Financial assets at fair value through profit or loss

r marcial assets at fair value un ough prom or loss
Units in Local Government House Trust - opening balance
Movement attributable to fair value increment
Units in Local Government House Trust - closing balance
Units in Local Government House Trust- closing balance

Restricted financial assets

Restricted financial asset balances are not available for general use by the local government due to externally imposed restrictions strictions are specified in an agreement, contract or legislation This applies to reserve accounts, unspent grants, subsidies and contributions and unspent loans that have not been fully expended in the manner specified by the contributor, legislation or loan agreement and for which no liability has been recognised.

2025	2024
S	S
53,765,550	52,515,074
53,765,550	52,515,074
15 550	15,074
	52,500,000
53,785,550	52,515,074
11.515.550	8.015.074
42,250,000	44.500.000
53,765,550	52,515,074
16.043	31,593
268.763	270,305
274,806	301,898
16.043	31,593
16,043	31,593
270 305	264,836
	5,469
258.763	270,305
	\$. 53,765,550 \$3,765,550 \$3,765,550 15,560 \$3,750,000 \$3,765,550 11,515,550 42,250,000 \$3,765,550 16,043 268,763 274,806 16,043 16,043 16,043 16,043

Moto 2026 2024

Fair value of financial assets at fair value through profit or loss is determined from the net asset value of the units held in the Trust at balance date as compiled by WALGA.

MATERIAL ACCOUNTING POLICIES

Other financial assets at amortised cost The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely

Fair values of financial assets at amortised cost are not materially different to their carrying amounts, since the interest receivable on those assets is either close to current market rates or the assets are of a short term nature. Non-current financial assets at amortised cost fair values are based on discounted cash flows using a current market rates. They are classified as level 2 fair values in the fair value hierarhy (see Note 23 (i)) due to the observable

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

Financial assets at fair value through profit or loss The City has elected to classify the following financial assets at fair value through profit or loss:
- debt investments which do not qualify for measurement at either

- amortised cost or fair value through other comprehensive income equity investments which the City has elected to recognise as
- fair value gains and losses through profit or loss.

Information regarding impairment and exposure to risk can be found at Note 22.

CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

5. TRADE AND OTHER RECEIVABLES	Note	2025	2024
		\$	\$
Current			
Rates receivable		1,677,398	1,464,026
Trade and other receivables		3,151,633	1,885,010
GST receivable		1,001,669	464,311
Receivables for employee related provisions	15	115,414	95,132
Allowance for credit losses of trade and other receivables		(458,008)	(334,033)
Finance lease receivable		6,970	5,537
		5,495,076	3,579,983
Non-current			
Rates and statutory receivables		937.317	850,920
Finance lease receivable		1,135,268	951,865
		2,072,585	1,802,785

The City is an intermediate lessor whereby the City has subleased to a third party land subject to lease. The City has classified these leases as finance leases as the terms of the head lease and sublease are equal. Amounts due to the City under the sublease agreement are recorded as a receivable.

Information about receivables from contracts with customers along with financial assets and associated		30 June 2025	30 June 2024	1 July 2023
liabilities arising from transfers to enable the acquisition	Note	Actual	Actual	Actual
or construction of recognisable non financial assets is:		\$	\$	\$
Contract assets/Grants receivable	7	3,895,053	4,938,747	1,242,401
Total trade and other receivables from contracts with customers		3.895.053	4,938,747	1,242,401

MATERIAL ACCOUNTING POLICIES

Rates and statutory receivables

Rates and statutory receivables are non-contractual receivables arising from statutory requirements and include amounts due from ratepayers for unpaid rates and service charges and other statutory charges or fines.

Rates and statutory receivables are recognised when the taxable event has occurred and can be measured reliably.

Trade receivables

Trade receivables are amounts receivable from contractual arrangements with customers for goods sold, services performed or grants or contributions with sufficiently specific performance obligations or for the construction of recognisable non financial assets as part of the ordinary course of business.

Other receivables are amounts receivable from contractual arrangements with third parties other than contracts with customers and amounts received as grants for the construction of recognisable non financial assets.

Trade and other receivables are recognised initially at the amount of the transaction price, unless they contain a significant financing component, and are to be recognised at fair value.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

mpairment and risk exposure

Information about the impairment of trade receivables and their exposure to credit risk and interest rate risk can be found in Note 22.

Finance lease receivables

Finance lease receivables are initially recorded at amounts equal to the present value of the minimum lease payments receivable plus the present value of any unguaranteed residual value expected to accrue at the end of the lease term. Finance lease receipts are apportioned between periodic interest revenue and amortisation of the lease receivable over the term of the lease in order to reflect a constant periodic rate of return on the net investment outstanding in the leases.

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6. INVENTORIES

Current \$ 2025 3 Current \$ 988,340 Retail Stock - ALAC Sports Store \$ 13,851 Retail Stock - Albany Visitor Centre \$ 66,074	1,226,228 12,090 52,952
Retail Stock - ALAC Sports Store 13,851	12,090 52,952
	52,952
Retail Stock - Albany Visitor Centre 66.074	0.272223
Retail Stock - Forts Store 111.497	119,824
Retail Stock - Library 503	470
Retail Stock - Town Hall 10,291	13,083
1,190,556	1,424,647
The following movements in inventories occurred during the year:	
Balance at beginning of year 1,424,647	1,344,944
Inventories expensed during the year (1,767,547)	(1,682,772)
Additions to inventory 1,533,456	1,762,475
Balance at end of year 1,190,556	1.424,647

MATERIAL ACCOUNTING POLICIES

General

Inventories are measured at the lower of cost and net realisable value:

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.





CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

7. OTHER ASSETS

Other assets - current

Prepayments

Accrued income

Contract assets / grants receivable

2025	2024
S	\$
492,797	540,96
869,153	1,457,48
3,895,053	4,938,74
5,257,003	6,937,19

MATERIAL ACCOUNTING POLICIES

Other current assets

Other non-financial assets include prepayments which represent payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

Contract assets

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

Impairment of assets associated with contracts with customers are detailed at Note 2(b).

Non-current assets held for sale (Continued)
Assets are classified as held for sale where
the carrying amount will be recovered through a sale rather
than continuing use and the asset is available for
immediate sale with a sale being highly probable.
Non-current assets classified as held for sale are valued
at the lower of the carrying amount and fair value less
costs to sell.

The fair value of land and buildings was determined using the sales comparison approach using comparable properties in the area. This is a level 2 measurement as per the fair value heirachy set out in Note 23(i).

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CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025 8. PROPERTY, PLANT AND EQUIPMENT (a) Movements in Balances

	oberating lease	lease	lease			lotal Property				Flant and equipment	dalpment		
							Work in						Total
		Buildings -		Buildings -		Buildings -	progress at						property,
		-uou		-uou		-uou	cost -		Fumiture and	Plant and		Work in progress	plant and
	Land	specialised	Land	specialised	Land	specialised	Buildings	Total Property	equipment	equipment	Paintings	at cost - PPE	equipment
Balance at 1 July 2023	\$ 57,001,988	\$ 53,360,917	\$ 8,572,112	\$ 31,876,027	\$ 65,574,100	\$ 85,236,944	\$ 211,618	\$ 151,022,662	\$ 2,607,058	\$ 15,318,016	\$ 740,382	\$ 114,481	\$ 169,802,599
Additions*	240,142	240,142 2,231,956	0	169,870	240,142	2,401,826	1,007,506	3,649,474	544,931	3,966,800	0	133,898	8,295,103
Disposals	(1,399,781)	(1,399,781) (230,800)	0	0	(1,399,781)	(230,800)	0	(1,630,581)	(532,639)	(1,906,304)	0	0	(4,069,524)
Depreciation	0	0 (2,378,284)	0	(813,603)	0	(3,191,887)	0	(3,191,887)	(405,920)	(788,111)	0	0	(4,385,918)
Transfers Balance at 30 June 2024	55,842,349	53,042,632	8,572,112	31,232,294	0 64,414,461	58,843 84,274,926	(58,843)	149,849,668	2,213,430	114,482	740,382	(114,482)	169,642,260
Comprises: Gross balance amount at 30 June 2024 Accumulated depreciation at 30 June 2024	55,842,349	94,298,309 (41,255,677)	8,572,112	49,000,912 (17,768,618)	64,414,461	143,299,221 (59,024,295)	1,160,281	208,873,963 (59,024,295)	9,674,529 (7,461,099)	26,166,007	740,382	133,897	245,588,778 (75,946,518)
Balance at 30 June 2024	55,842,349	53,042,632	8,572,112	31,232,294	64,414,461	84,274,926	1,160,281	149,849,668	2,213,430	16,704,883	740,382	133,897	169,642,260
Additions*	0	4,152,889	0	0	0	4,152,889	0	4,152,889	772,040	5,323,023	0	924,995	11,172,947
Disposals	(91,000)	0	0	0	(91,000)	0	0	(91,000)	0	(1,771,012)	0	0	(1,862,012)
Depreciation	0	(1,693,879)	0	(748,662)	0	(2,442,541)	0	(2,442,541)	(761,028)	(1,146,156)	0	0	(4,349,725)
Transfers	0	1,160,281	0	0	0	1,160,281	(1,160,281)	0	91,372	0	0	(91,372)	0
Balance at 30 June 2025	55,751,349	56,661,923	8,572,112	30,483,632	64,323,461	87,145,555	0	151,469,016	2,315,814	19,110,738	740,382	967,520	174,603,470
Comprises: Gross balance amount at 30 June 2025 Accumulated depreciation at 30 June 2025	55,751,349	99,611,480 (42,949,557)	8,572,112	49,000,912 (18,517,280)	64,323,461	148,612,392 (61,466,837)	00	212,935,853 (61,466,837)	10,537,941 (8,222,127)	29,718,017 (10,607,279)	740,382	967,520	254,899,713 (80,296,243)
Balance at 30 June 2025	55,751,349	56,661,923	8,572,112	30,483,632	64,323,461	87,145,555	0	151,469,016	2,315,814	19,110,738	740,382	967,520	174,603,470

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1,215,919

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CITY OF ALBANY
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025

8. PROPERTY, PLANT AND EQUIPMENT (Continued)

(b) Carrying Amount Measurements

Inputs Used		Price per square metre, with reference to current zoning of land. Market values were used unless there were some restrictions or other factors associated with the land	Construction costs and current condition, residual values and direct market comparisons (Level 2) - remaining useful life assessments and active market inputs (Level 3)
Date of Last Valuation		June 2022	June 2022
Basis of Valuation		Independent Registered Valuers	Independent Registered Valuers
Valuation Technique	date	Market Approach using recent observable or estimated market data for similar properties	Market Approach using recent observable or estimated market data for similar properties
Fair Value Hierarchy	e last valuation	2 & 3	2 & 3
Asset Class	(i) Fair Value - as determined at the last valuation dat Land and buildings	Land	Buildings - non-specialised

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used by the local government to determine the fair value of property, plant and equipment using either level 2 or level 3 inputs. The valuation techniques applied to property subject to lease was the same as that applied to property not subject to lease.

(ii) Cost

	NOL applicable	Not applicable	Not applicable
	ועטן מאטווי מאטות	Not applicable	Not applicable
ţ	ī 000	Cost	Cost
	NOT APPLICABLE	Not applicable	Not applicable
VIV.	Į	ĕ	N/A
Firmities one canting	raillitale and equipment	Plant and equipment	Paintings

^{551,003} 00 0 0 0 0



9. INFRASTRUCTURE

(a) Movements in Balance

Movement in the balar

						Intrastructure -		
	Roads	Footpaths	Drainage	Parks, gardens and reserves	Infrastructure - other	rehabilitation assets	Work in progress at cost	Total Infrastructure
	€9	. 6	⇔	S	↔	49	S	()
Balance at 1 July 2023	248,097,930	15,903,168	47,323,814	50,363,973	62,128,008	3,660,153	2,114,524	429,591,570
Additions*	10,494,740	1,729,960	2,984,026	2,025,475	611,685	0	1,117,530	18,963,416
Revaluation increments / (decrements) transferred to revaluation surplus	0	0	0	0	0	1,565,678	0	1,565,678
Depreciation	(5,807,236)	(781,217)	(1,614,498)	(2,547,392)	(2,728,230)	(410,490)	0	(13,889,063)
Transfers	896,243	336,803	45,997	162,038	372,095	0	(1,813,176)	0
Balance at 30 June 2024	253,681,677	17,188,714	48,739,339	50,004,094	60,383,558	4,815,341	1,418,878	436,231,601
Comprises: Gross balance at 30 June 2024 Accumulated depreciation at 30 June 2024	446,865,963 (193,184,286)	39,845,792 (22,657,078)	100,970,670 (52,231,331)	90,292,851 (40,288,757)	133,642,505 (73,258,947)	9,364,892 (4,549,551)	1,418,878	822,401,551 (386,169,950)
Balance at 30 June 2024	253,681,677	17,188,714	48,739,339	50,004,094	60,383,558	4,815,341	1,418,878	436,231,601
Additions *	10,579,049	3,935,673	1,679,575	1,255,891	12,491,653	0	152,368	30,094,209
Work in progress expensed	0	0	0	0	0	0	(1,073,227)	(1,073,227)
Depreciation	(5,984,760)	(830,617)	(1,666,324)	(2,435,275)	(2,763,090)	(485,894)	0	(14,165,960)
Transfers	0	0	0	37,316	206,301	0	(243,617)	0
Balance at 30 June 2025	258,275,966	20,293,770	48,752,590	48,862,026	70,318,422	4,329,447	254,402	451,086,623
Comprises: Gross balance at 30 June 2025	457,445,012	43,781,464	102,650,246	91,586,058	146,340,459	9,364,892	254,402	851,422,533
	258,275,966	20,293,770	48,752,590	48,862,026	70,318,422	4,329,447	254,402	451,086,623

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CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

9. INFRASTRUCTURE (Continued)

(b) Carrying An

ı	= 2	= s	= &	= s	= &	= <u>&</u>
Inputs Used	Construction costs and current condition, residual values and remaining useful life assessment inputs	Construction costs and current condition, residual values and remaining useful life assessment inputs	Construction costs and current condition, residual values and remaining useful life assessment inputs	Construction costs and current condition, residual values and remaining useful life assessment inputs	Construction costs and current condition, residual values and remaining useful life assessment inputs	Construction costs and current condition, residual values and remaining useful life assessment inputs
Date of Last Valuation	June 2022					
Basis of Valuation	Management Valuation	Management Valuation	Management Valuation	Management Valuation	Management Valuation	Management Valuation
Valuation Technique	Cost Approach using depreciated replacement cost					
Fair Value Hierarchy valuation date	п	ю	м	м	м	ю
Fair Value Asset Class Hierarchy (i) Fair Value - as determined at the last valuation date	Roads	Paths	Drainage	Parks, gardens and reserves	Infrastructure - Other	Infrastructure - rehabilitation assets

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Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assurhave the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used to determine the fair value of infrastructure using level 3 inputs.



^{1,740,577} 3,242,216 0 0 0 0 266,250 0 429,177 * Asset additions included additions received at substantially less than fair value:

During the year ended 30 June 2024

2,349,183



10. FIXED ASSETS

(a) Depreciation

Depreciation rates

Typical estimated useful lives for the different asset classes for the current and prior years are included in the table below:

Asset Class	Useful life
Buildings:	
- Heritage Buildings	60 to 160 years
- Contemporary Buildings	40 to 80 years
- Sheds/Minor Structures/Public Toilets	40 to 60 years
Furniture and equipment	2 to 10 years
Plant and equipment	2 to 20 years
Sealed roads and streets:	
- formation	not depreciated
- pavement	60 to 90 years
- surface: single chip seal	8 to 10 years
- surface: double chip seal	20 to 30 years
- surface: asphalt	30 to 40 years
Kerbing	30 to 60 years
Gravel roads:	
- formation	not depreciated
- pavement	60 to 90 years
Formed roads (unsealed):	
- formation	not depreciated
- pavement	60 to 90 years
Footpaths	10 to 80 years
Major Bridges	70 to 100 years
Drainage	50 to 100 years
Infrastructure - Parks, Gardens & Reserves	5 to 45 years
Infrastructure - Other	10 to 70 years
Right of use	based on the
	remaining lease

(b) Fully Depreciated Assets in Use

The gross carrying amount of assets held by the City which are currently in use yet fully depreciated are shown in the table below.

Plant and equipment

2025	2024
\$	\$
631,896	726,861
631,896	726,861



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

10. FIXED ASSETS (Continued)

MATERIAL ACCOUNTING POLICIES

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with Local Government (Financial Management) Regulation 17A(5). These assets are expensed immediately

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition
Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under Local Government (Financial Management) Regulation 17A(2). Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

In accordance with Local Government (Financial Management) Regulation 174(2), the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, rivestment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of Local Government (Financial Management) Regulation 17A(4) is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

Land and buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls and measured at reportable value, are only required to be revalued every five years in accordance with the regulatory framework This includes buildings and infrastructure items which were pre-existing improvements (i.e. vested improvements) on land vested in

Whilst the regulatory framework only requires a revaluation to occur every five years, it also provides for the City to revalue earlier if it

For land, buildings and infrastructure, increases in the carrying amount arising on revaluation of asset classes are credited to a evaluation surplus in equity.

Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Subsequent increases are then recognised in profit or loss to the extent they reverse a net revaluation decrease previously recognised in profit or loss for the same class of asset.

The depreciable amount of all properly, plant and equipment and infrastructure, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

When an item of property, plant and equipment and infrastructure is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

(i) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset. (ii) Eliminated against the gross carrying amount of the asset and the nel amount restated to the revalued amount of the asset.

In accordance with Local Government (Financial Management) Regulations 17A(4C), the City is not required to comply with AASB 136 Impairment of Assets to determine the recoverable amount of its non-financial assets that are land or buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls in circumstances where there has been an impairment indication of a general decrease in asset values.

In other circumstances where it has been assessed that one or more of these non-financial assets are impaired, the asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable

Gains or losses on disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

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11. LEASES

(a) Right-of-Use Assets

Movement in the balance of each class of right-of-use asset between the beginning and the end of the current financial year.	Note	Right-of-use assets - plant and equipment	Right-of-use assets Total
		\$	\$
Balance at 1 July 2023		726,247	726,247
Depreciation		(181,461)	(181,461)
Balance at 30 June 2024		544,786	544,786
Gross balance amount at 30 June 2024		1,477,814	1,477,814
Accumulated depreciation at 30 June 2024		(933,028)	(933,028)
Balance at 30 June 2024		544,786	544,786
Depreciation		(181,462)	(181,462)
Balance at 30 June 2025		363,324	363,324
Gross balance amount at 30 June 2025		1,477,814	1,477,814
Accumulated depreciation at 30 June 2025		(1,114,490)	(1,114,490)
Balance at 30 June 2025		363,324	363,324
The following amounts were recognised in the statement		2025	2024
of comprehensive income during the period in respect		Actual	Actual

The following amounts were recognised in the statement of comprehensive income during the period in respect	2025 Actual	2024 Actual
of leases where the City is the lessee:	\$	\$
Depreciation on right-of-use assets	(181,462)	(181,461)
Finance charge on lease liabilities 27(c)	(12,985)	(16,057)
Total amount recognised in the statement of comprehensive income	(194,447)	(197,518)
Total cash outflow from leases	(206,195)	(200,215)
(b) Lease Liabilities		
Current	230,711	211,623
Non-current	241,288	453,586
27(c)	471,999	665,209

The City has one plant and equipment lease that has been recognised as a lease liability. The term of the lease is ten years and the lease has a minimum lease payment commitment, with a variable payment component based on consumption over and above the minimum commitment.

The City is an intermediate lessor whereby the City has subleased to a third party land subject to lease. The City has classified these leases as finance leases as the terms of the head lease and sublease are equal. The head lease is recognised as a lease liability. The term of the lease is 50 years and the lease payment commitments are apportioned between finance costs and amortisation of the recognised liability.

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Secured liabilities and assets pledged as security

Lease liabilities are effectively secured, as the rights to the leased assets recognised in the financial statements revert to the lessor in the event of default.



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

11. LEASES (Continued)

(a) Right-of-Use Assets (continued)

MATERIAL ACCOUNTING POLICIES Leases

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts that are classified as short-term leases (i.e. a lease with a term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Details of individual lease liabilities required by regulations are provided at Note 27(c).

(c) Lessor - Property, Plant and Equipment Subject to Lease

The table below represents a maturity analysis of the undiscounted lease payments to be received after the reporting date.

Less than 1 year

1 to 2 years

2 to 3 years

3 to 4 years 4 to 5 years

> 5 years

Amounts recognised in profit or loss for Property, Plant and Equipment Subject to Lease

Rental income

MATERIAL ACCOUNTING POLICIES

The City as Lessor

Upon entering into each contract as a lessor, the City assesses if the lease is a finance or operating lease.

The contract is classified as a finance lease when the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases not within this definition are classified as operating leases. Rental income received from operating leases is recognised on a straight-line basis over the term of the specific lease.

Initial direct costs incurred in entering into an operating lease (eg legal cost, cost to setup) are included in the carrying amount of the leased asset and recognised as an expense on a straight-line basis over the lease term.

Right-of-use assets - measurement

Right-of-use assets are measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not recognised in the Statement of Financial Position). The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which are reported at fair value.

Refer to Note 10 under revaluation for details on the material accounting policies applying to vested improvements.

Right-of-use assets - depreciation

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset, whichever is the shorter. Where a lease transfers ownership of the underlying asset, or the cost of the right-of-use asset reflects that the City anticipates to exercise a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

2025 Actual	2024 Actual
\$	\$
1,149,657 1,071,997 1,004,583 929,753 838,928 771,598	890,323 795,731 793,079 725,310 659,113 635,017
5,766,516	4,498,573
1,543,859	1,655,499

When a contract is determined to include lease and non-lease components, the City applies AASB 15 Revenue from Contracts with Customers to allocate the consideration under the contract to each component.

The City has leased land to the Albany Motorsport Venues Inc. as part of the construction of the Albany Motorsport Park through a concessionary lease agreement. The lease is for a period of 20 years and is disclosed as an operating lease in the City's financial statements. At the end of the lease, the Land and related improvements will, at the discretion of the City, revert back to the City.

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12. TRADE AND OTHER PAYABLES

Current

Sundry creditors
Accrued interest on long term borrowings
Accrued salaries and wages
Sundry accruals
Income received in advance
Prepaid rates
Bonds and deposits held

2025	2024
\$	\$
6,473,547	3,754,88
22,397	25,16
510,273	337,29
778,197	1,110,26
576,065	684,85
2,609,507	2,297,72
1,810,002	1,736,14
12,779,988	9,946,33

MATERIAL ACCOUNTING POLICIES Financial liabilities

Financial liabilities are initially recognised at fair value when the City becomes a party to the contractual provisions of the instrument

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and any consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

Trade and other payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are usually paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Prepald rates

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises income for the prepaid rates that have not been refunded.



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

13. OTHER LIABILITIES	2025	2024
Current	\$	\$
Contract liabilities	849,779	144.262
Capital grant/contributions liabilities	2,028,378	3,914,996
Sapital grant contributions habitates	2,878,157	4,059,258
Non-current		
Capital grant/contributions liabilities	921,311	906,187
	921,311	906, 187
Reconciliation of changes in contract liabilities		
Opening balance	144,262	908,343
Additions Revenue from contracts with customers included as a contract	849,779	95,262
liability at the start of the period	(144.262)	(859,343)
-	849,779	144,262
The aggregate amount of the performance obligations unsatisfied (or partially unsatisfied) in relation to these contract liabilities was \$850,000 (2024: \$144,000)		
The City expects to satisfy the performance obligations, from contracts with customers unsatisfied at the end of the reporting period, within the next 12 months.		
Reconciliation of changes in capital grant/contribution		
liabilities		
Opening balance	4,821 183	3,110,119
Additions	1,206,244	3,575,387
Revenue from capital grant/contributions held as a liability at		83, 223/222
the start of the period	(3,077,738)	(1,864,323
	2,949,689	4,821,183
Expected satisfaction of capital grant/contribution		
liabilities	2 111 111	46,000
Less than 1 year	2,028,378	3,914,996
1 to 2 years	0	(
2 to 3 years	0	(
3 to 4 years	0	
4 to 5 years	004.044	000.400
> 5 years	921,311	906, 187
	2,949,689	4,821,183

Performance obligations in relation to capital grant/contribution liabilities are satisfied as project milestones are met or completion of construction or acquisition of the asset.

MATERIAL ACCOUNTING POLICIES Contract liabilities

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

Capital grant/contribution liabilities

Capital grant/contribution liabilities represent the City's obligations to construct recognisable non-financial assets to identified specifications to be controlled by the City which are yet to be satisfied. Capital grant/contribution liabilities are recognised as income when the obligations in the contract are satisfied.

Fair values for non-current capital grant/contribution liabilities, not expected to be extinguished within 12 months, are based on discounted cash flows of expected cashflows to satisfy the obligations using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 23(ii)) due to the unobservable inputs, including own credit risk.

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14. BORROWINGS

			2025		
	Note	Current	Non-current	Total	Current
Secured		\$	\$	\$	\$
Long Term Borrowings		1,013,885	3,085,023	4,098,908	1,264,027
Total secured borrowings	27(a)	1,013,885	3,085,023	4,098,908	1,264,027

Secured liabilities and assets pledged as security

Bank loans are secured by a floating charge over the assets of the City of Albany.

The City of Albany has complied with the financial covenants of its borrowing facilities during the 2025 and 2024 financial years.

MATERIAL ACCOUNTING POLICIES

Borrowing costs

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 23(i)) due to the unobservable inputs, including own credit risk.

isk

Information regarding exposure to risk can be found at Note 22.

3 867 933

2024

2.603.906

2,603,906

Details of individual borrowings required by regulations are provided at Note 27(a).



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

15. EMPLOYEE RELATED PROVISIONS

Employee Related Provisions

2025	2024
\$	\$
2,881,160	2,689,128
4,523,411	4,469,816
7,404,571	7,158,944
7,404,571	7,158,944
744,736	701,391
744,736	701,391
744,736	701,391
	\$ 2,881,160 4,523,411 7,404,571 7,404,571 744,736 744,736

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave and associated on costs for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

Annual leave liabilities are classified as current, as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:

	Note	2025	2024
Amounts are expected to be settled on the following basis:		\$	\$
Less than 12 months after the reporting date		3,020,897	2,808,765
More than 12 months from reporting date		5,128,410	5,051,570
		8,149,307	7,860,335
Expected reimbursements of employee related provisions from			
other WA local governments included within other receivables	5	(115,414)	(95,132)

MATERIAL ACCOUNTING POLICIES

Total employee related provisions

Employee benefits

The City's obligations for employees' annual leave, long service leave and other employee leave entitlements are recognised as employee related provisions in the Statement of Financial Position

Shorf-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

7,860,335

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

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16. OTHER PROVISIONS

	Provision for remediation	Provision for waste site rehabilitation	Total
	\$	\$	\$
Opening balance at 1 July 2024			
Current provisions	242,391	0	242,391
Non-current provisions	0	11,097,000	11,097,000
	242,391	11,097,000	11,339,391
Additional/(Reduction of) provision Charged to profit or loss	(32,957)	0	(32,957)
- unwinding of discount	0	175,376	175,376
Balance at 30 June 2025	209,434	11,272,376	11,481,810
Comprises			
Current	209,434	0	209,434
Non-current	0	11,272,376	11,272,376
	209,434	11,272,376	11,481,810

Other provisions

Amounts which are expected to be paid out within 12 months of the reporting date are classified as current. Exact timing of payment of non-current obligations is unable to be reliably estimated as it is dependent on factors beyond the control of the local government.

Provision for remediation

Under the agreements for the City's gravel pits and waste facilities, the City has a legal obligation to restore the sites. A provision for remediation is recognised when:

- there is a present obligation as a result of activities undertaken;
- it is probable that an outflow of economic benefits will be required to settle the obligation; and
- the amount of the provision can be measured reliably

The provision for future remediation costs is the best estimate of the present value of the expenditure required to settle the remediation obligation at the reporting date. Future remediation costs are reviewed annually and any changes in the estimate are reflected in the present value of the remediation provision at each reporting date

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MATERIAL ACCOUNTING POLICIES

Provisions

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.



17. NOTES TO THE STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 30 JUNE 2025

(a) Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the Statement of Financial Position as follows:

	Note	2025 Actual	2024 Actual
		\$	\$
Cash and cash equivalents	3	15,085,170	14,654,711
Restrictions The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	3	8,941,390	6,956,924
- Financial assets at amortised cost	4	42,250,000	44,500,000
		51,191,390	51,456,924
The restricted financial assets are a result of the following specific purposes to which the assets may be used: Restricted reserve accounts	28	51,191,390	51,456,924
Total restricted financial assets	_	51,191.390	51,456,924
(b) Reconciliation of Net Result to Net Cash Provided By Operating Activities			
Net result		19,422,393	10,869,375
Non-cash items: Adjustments to fair value of financial assets at fair			
value through profit or loss		11,542 19,886,213	(5,469) 20,085,513
Depreciation/amortisation (Profit Vloss on sale of asset		(55,556)	1,214,422
Grants received non-cash		(4,352,816)	(2,956,497)
Changes in assets and liabilities:		No.	(100-012-17
(Increase)/decrease in trade and other receivables		(2.184,892)	17,090
(Increase)/decrease in other assets		1,680,192	(4,371,594)
(Increase)/decrease in inventories Increase/(decrease) in trade and other payables		234,091 2,833,652	(79,703) 670,933
Increase/(decrease) in employee related provisions		288.972	615.813
Increase/(decrease) in other provisions		142,419	206,097
Increase/(decrease) in contract liabilities / unspent gr	rants	(1,165,977)	946,983
Capital grants, subsidies and contributions	- 1	(18,969,257)	(10,805,021)
Net cash provided by/(used in) operating activities		17,770,976	16,407,942
(c) Undrawn Borrowing Facilities			
Credit Standby Arrangements			1.0
Bank overdraft limit		.0	0
Bank overdraft at balance date		0	0
Credit card limit		75,000	55,000
Credit card balance at balance date		0	0
Total amount of credit unused		75,000	55,000
Loan facilities			
Loan facilities - current		1,013,885	1,264,027
Loan facilities - non-current		3,085,023	2,603,906
Total facilities in use at balance date		4.098.908	3,867,933

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18. REVALUATION SURPLUS

Land	and buildings
Fumi	iture and equipment
Plant	t and equipment
Paint	tings
Road	ds
Foot	paths
Drain	nage
Park	s, gardens and reserves
Othe	f

2025 Opening Balance	Total Movement on Revaluation	2025 Closing Balance	2024 Opening Balance	2024 Closing Balance
\$	5	\$	\$	\$
71,122,805	0	71,122,805	71,122,805	71,122,805
1,230,932	0	1,230,932	1,230,932	1,230,932
3,608,013	0	3,608,013	3,608,013	3,608,013
406,769	0	406,769	406,769	406,769
95,260,987	0	95,260,987	95,260,987	95,260,987
2,699,385	0	2,699,385	2,699,385	2,699,385
31,820,030	0	31,820,030	31,820,030	31,820,030
14,277,497	0	14,277,497	14,277,497	14,277,497
36,727,844	0	36,727,844	36,727,844	36,727,844
257,154,262	0	257,154,262	257,154,262	257,154,262



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

19. CONTINGENT LIABILITIES

The City, together with the Water Corporation, is part of a joint venture agreement ("JV") which owns a liquid waste facility. This facility is not in operation and is currently in care and maintenance. Indications from the Water Corporation is that this facility will not be used in the future. If at some point in the future the JV intends to decommission the facility, the JV will be liable for the associated decommissioning costs, however as at 30 June 2025 it is uncertain if and/or when this will occur. The City considers the decommissioning of the site a possible future obligation, however it is an uncertain future event that is not wholly within the control of the City.

20. CAPITAL COMMITMENTS

-3.110-3.110-110-110-110-1	2025	2024
	\$	\$
Contracted for:		
- capital expenditure projects	4,026,139	3,965,645
	4,026,139	3,965,645
Payable:		
- not later than one year	4,026,139	3,965,645

The capital expenditure projects outstanding at the end of the current reporting period represent the Kalgan Fire Shed Construction, the Southern Ocean Surf Reef, the Little Grove Finger Jetty Replacement, and the Albany Motorsports Park Racetrack Construction.

The prior years commitments was for the Albany Surf Life Saving Club Redevelopment, Kalgan Fire Shed Construction, the Middleton Beach Public Toilet Refurbishment, the Construction of the Albany Tennis Centre and the Airport Drainage Upgrade.

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21. RELATED PARTY TRANSACTIONS

(a) Elected Member Remuneration

Fees, expenses and allowances to be paid or reimbursed to elected council members.	Note	2025 Actual	2025 Budget	2024 Actual
Territoria de la dicata de diferioria información.	11010	S	S	5
Mayor's annual allowance		97.115	97.115	93,380
Mayor's meeting attendance fees		51,412	51,412	49,373
Mayor's annual allowance for ICT expenses		3.500	3,500	3,493
Mayor's annual allowance for travel and accommodation expense	s	50	50	50
		152,077	152,077	146,296
Deputy Mayor's annual allowance		24,279	24.279	22,717
Deputy Mayor's meeting attendance fees		34,278	34,278	30,364
Deputy Mayor's annual allowance for ICT expenses		3,500	3.500	3,493
Deputy Mayor's annual allowance for travel and accommodation e	expenses	50	50	50
		62.107	62,107	56,624
All other council member's meeting attendance fees		308,502	308,502	319,500
All other council member's annual allowance for ICT expenses All other council member's annual allowance for travel and		31,500	31,500	33,658
accommodation expenses		450	450	481
	1	340,452	340,452	353,639
	21(b)	554,636	554,636	556,559
b) Key Management Personnel (KMP) Compensation				
City during the year are as follows:				
Short-term employee benefits		1 097,525		994,722
Post-employment benefits		122,104		108,974
Employee - other long-term benefits		25,107		23,693
Council member costs	21(a)	554,636		556,559
		1,799,372		1,683,948

Short-term employee benefits

These amounts include all salary and fringe benefits awarded to KMP except for details in

respect to fees and benefits paid to council members which may be separately found in the table above.

Post-employment benefits

These amounts are the current-year's cost of the City's superannuation contributions made during the year.

Other long-term benefits

These amounts represent annual leave and long service leave entitlements accruing during the year.

Council member costs

These amounts represent payments of member fees, expenses, allowances and reimbursements during the year.



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

21. RELATED PARTY TRANSACTIONS

Transactions with related parties

Transactions between related parties and the City are on normal commercial terms and conditions, no more favourable than those available to other parties, unless otherwise stated.

No outstanding balances or provisions for doubtful debts or guarantees exist in relation to related parties at year end.

In addition to KMP compensation above the following transactions occurred with related parties:	2025 Actual	2024 Actual
	\$	\$
Sale of goods and services	10,731	2,465
Purchase of goods and services	1,056,125	15,778
Amounts outstanding from related parties:		
Trade and other receivables	1,378	0
Amounts payable to related parties:		
Trade and other payables	53,546	O

Related Parties

The City's main related parties are as follows:

i. Key management personnel

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the City, directly or indirectly, including any council member, are considered key management personnel and are detailed in Notes 21(a) and 21(b).

During the previous year, a company controlled by a related party of a council member, was awarded a contract under the selective tender process on terms and conditions equivalent for those that prevail in arm's length transactions under the City's procurement process.

Short-term employee benefits related to an associate person of the CEO who was employed by the City under normal employment terms and conditions.

Outside of normal citizen type transactions with the City, there were no other related party transactions involving key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

ili. Entities subject to significant influence by the City

There were no such entities requiring disclosure during the current or previous year,

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22. FINANCIAL RISK MANAGEMENT

This note explains the City's exposure to financial risks and how these risks could affect the City's future financial performance.

Risk	Exposure arising from	Measurement	Management
Market risk - interest rates	Long term borrowings at variable rates	Sensitivity analysis	Utilise fixed interest rate borrowings
Credit risk	Cash and cash equivalents, trade receivables, financial assets and debt investments	Aging analysis Credit analysis	Diversification of bank deposits, credit limits. Investment policy
Liquidity risk	Borrowings and other liabilities	Rolling cash flow forecasts	Availability of committed credit lines and borrowing facilities

The City does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk

Financial risk management is carried out by the finance department under policies approved by the council. The finance department identifies, evaluates and manages financial risks in close co-operation with the operating divisions. Council have approved the overall risk management policy and provide policies on specific areas such as investment policy.

(a) Interest rate risk

Cash and cash equivalents

The City's main interest rate risk arises from cash and cash equivalents with variable interest rates, which exposes the City to cash flow interest rate risk. Short term overdraft facilities also have variable interest rates however these are repaid within 12 months, reducing the risk level to minimal.

Excess cash and cash equivalents are invested in fixed interest rate term deposits which do not expose the City to cash flow interest rate risk. Cash and cash equivalents required for working capital are held in variable interest rate accounts and non-interest bearing accounts. Carrying amounts of cash and cash equivalents at the 30 June and the weighted average interest rate across all cash and cash equivalents, term deposits, and Treasury bonds held disclosed as financial assets at amortised cost are reflected in the table below.

	Weighted Average Interest Rate	Carrying Amounts	Fixed Interest Rate	Variable Interest Rate
2025	.70	4		4
Cash and cash equivalents Financial assets at amortised cost - rem	4.25%	15.085.170	3,750,000	11,335,170
deposits	4,62%	53,750,000	53,750,000	0
2024				
Cash and cash equivalents Financial assets at amortised cost - term	4.62%	14,654,711	6,000,000	8,654,711
deposits	5.07%	52,500,000	52,500,000	0

Sensitivity

Profit or loss is sensitive to higher/lower interest income from cash and cash equivalents as a result of changes in interest rates.

	2025	2024
	\$	\$
Impact of a 1% movement in interest rates on profit or loss and equity*	113,352	86,547

Holding all other variables constant

Borrowings

Borrowings are subject to interest rate risk - the risk that movements in interest rates could adversely affect funding costs. The City manages this risk by borrowing long term and fixing the interest rate to the situation considered the most advantageous at the time of negotiation. The City does not consider there to be any interest rate risk in relation to borrowings. Details of interest rates applicable to each borrowing may be found at Note 27(a).



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

22. FINANCIAL RISK MANAGEMENT (Continued)

(b) Credit risk

Trade and Other Receivables

The City's major trade and other receivables comprise rates and charges contractual non-statutory user fees and charges, grants, contributions and reimbursements. The major risk associated with these receivables is credit risk – the risk that the debts may not be repaid. The City manages this risk by monitoring outstanding debt and employing debt recovery policies.

Credit risk on rates and annual charges is minimised by the ability of the City to recover these debts as a secured charge over the land, that is, the land can be sold to recover the debt. The City is able to charge interest on overdue rates and annual charges at higher than market rates, which further encourages payment.

The level of outstanding receivables is reported to council monthly and benchmarks are set and monitored for acceptable collection performance

The City applies the AASB 9 Financial Instruments simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade and other receivables. To measure the expected credit losses, receivables from grants, contributions and reimbursements are separated from other trade receivables due to the difference in payment terms and security. Additionally rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable. The City has assessed the expected credit loss for rates receivable as nil.

The expected loss rates are based on the payment profiles of trade and other receivables over a period of 36 months before 1 July 2024 or 1 July 2025 respectively and the corresponding historical losses experienced within this period. Historical credit loss rates are adjusted to reflect current and forward-looking information on macroeconomic factors such as the ability of users to settle the receivables.

The loss allowance as at 30 June 2025 and 30 June 2024 was determined as follows for trade and other receivables.

	Current	More than 30 days past due	More than 60 days past due	More than 90 days past due	Total
30 June 2025					
Trade receivables					
Expected credit loss	0.00%	1.00%	2.50%	95,26%	
Gross carrying amount	2 539, 143	66,998	2,965	480,017	3,089,123
Loss allowance	0	670	74	457.264	458,008
Other receivables					
Expected credit loss	0.00.0	0.00%	0.00%	0.00%	
Gross carrying amount	62,510	0	0	0	62,510
Loss allowance	0	0	0	0	Ō
30 June 2024					
Trade receivables					
Expected credit loss	12.77%	2.00%	68.13%	2.09%	
Gross carrying amount	1,385,123	160,794	225,542	15.279	1,786,738
Loss allowance	176,844	3,216	153,653	320	334,033
Other receivables					
Expected credit loss	0.00%	0.00%	0.00%	0.00%	
Gross carrying amount	52,610	4,719	571	40,372	98,272
Loss allowance	0	0	0	0	0

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22. FINANCIAL RISK MANAGEMENT (Continued)

(b) Credit risk

The loss allowances for trade, other receivables and contract assets as at 30 June reconcile to the opening loss allowances as follows:

	Trade rece	ivables	Other rece	eivables	Contract A	ssets
	2025	2024	2025	2024	2025	2024
	Actual	Actual	Actual	Actual	Actual	Actual
	\$	\$	\$	\$	\$	\$
Opening loss allowance as at 1 July Increase in loss allowance recognised in	334,033	88,687	0	0	0	0
profit or loss during the year Receivables written off during the year as	149,881	308,432	0.	0	0	0
uncollectible	(25,906)	(63,086)	0	0	.0	0
Unused amount reversed	0	0	.0	0	0	0
Closing loss allowance at 30 June	458,008	334,033	0	0	0.	0

Trade, other receivables and contract assets are written off where there is no reasonable expectation of recovery. Indicators that there is no reasonable expectation of recovery include, amongst others, the failure of a debtor to engage in a repayment plan with the City, and a failure to make contractual payments for a period of greater than 120 days past due.

Impairment losses on rates and statutory receivables, trade, other receivables and contract assets are presented as net impairment losses within other expenditure. Subsequent recoveries of amounts previously written off are credited against the same line item.

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The City's contract assets represent work completed, which have not been invoiced at year end. This is due to the City not having met all the performance obligations in the contract which give an unconditional right to receive consideration. The City applies the simplified approach to measure expected credit losses which uses a lifetime expected loss allowance for all contract assets. To measure the expected credit losses, contract assets have been grouped based on shared credit risk characteristics and the days past due. The City has determined that contract assets / grants receivables have signficantly lower risk characteristics than other trade receivables. The City has therefore concluded that the expected credit loss rates for contract assets/grants receivable is nil.



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

22. FINANCIAL RISK MANAGEMENT (Continued)

(c) Liquidity risk

Payables and borrowings

Payables and borrowings are both subject to liquidity risk - that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The City manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can be extended and overdraft facilities drawn upon if required and disclosed in Note 17(c).

The contractual undiscounted cash flows of the City's payables and borrowings are set out in the liquidity table below. Balances due within 12 months equal their carrying amounts, as the impact of discounting is not significant.

	Due within 1 year	Due between 1 & 5 years	Due after 5 years	Total contractual cash flows	Carrying amount
2025	\$	\$	\$	\$	\$
Trade and other payables	12,779,988	0	0	12,779,988	12,779,988
Borrowings	1,173,961	2,148,911	1,365,366	4,688,238	4,098,908
Lease liabilities	230,711	241,288	0	471,999	471,999
	14,184,660	2,390,199	1,365,366	17,940,225	17,350,895
2024					
Trade and other payables	9,946,337	0	0	9,946,337	9,946,337
Borrowings	1,411,934	1,979,910	963,000	4,354,844	3,867,933
Lease liabilities	211,623	453,586	0	665,209	665,209
	11,569,894	2,433,496	963,000	14,966,390	14,479,479

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23. OTHER MATERIAL ACCOUNTING POLICIES

ill Goods and services (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO)

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from or payable to, the ATO are presented as operating cash flows.

b) Current and non-current classification

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

All figures shown in this annual financial report, other than a rate in the dollar. are rounded to the nearest dollar. Amounts are presented in Australian Dollars

di Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year

When the City applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statements that has a material effect on the statement of financial position, an additional (third) Statement of Financial Position as at the beginning of the preceding

e) Budget comparative figures.
Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of

The City contributes to a number of Superannuation Funds on behalf of employees. All funds to which the City contributes are defined contribution

g) Fair value of assets and flabilities

Fair value is the price that the City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

h) interest revenue

Interest revenue is calculated by applying the effective interest rate to the gross carrying amount of a financial asset measured at amortised cost except for financial assets that subsequently become credit-impaired. For credit-impaired financial assets the effective interest rate is applied to the net carrying amount of the financial asset (after deduction of the loss

AASB 13 Fair Value Measurement requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Measurements based on quoted prices (unadjusted) in active markets for

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly

Measurements based on unobservable inputs for the asset or liability

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

aluation rechniques

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value

Valuation techniques that reflect the current replacement cost of the service

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobs

Impalment of assets

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n accordance with Australian Accounting Standards the City's assets, other han inventories, are assessed at each reporting date to determine whether here is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount except for non-financial assets that are:
- land and buildings classified as property, plant and equipment;

- infrastructure; or
- vested improvements that the local government controls, in
- circumstances where there has been an impairment indication of a general decrease in asset values.

These non-financial assets are assessed in accordance with the regulatory

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116 Property, Plant and Equipment) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

24. FUNCTION AND ACTIVITY

(a) Service objectives and descriptions

City operations as disclosed in this financial report encompass the following service orientated functions and activities.

Objective	Description
Governance	
To provide a decision making process for the efficient allocation of scarce resources	includes the activities of members of the council and the administrative support available to the

General purpose funding

To collect revenue to allow for the provision of services Rates, general purpose government grants and interest revenue

Law, order, public safety To provide services to help ensure a safer and environmentally conscious community Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services

To provide an operational framework for environmental and community health. Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance

Education and welfare To provide services to disadvantaged persons, the elderly, children and youth Elderly person's activities and support, community services planning, disabled persons, youth services, aboriginal issues, playgroup, pre-schools and other welfare and voluntary persons

Community amenities To provide services required by the community Refuse collection services, including recycling, greenwaste and hardwaste. Operation of landfill facilities, administration of the Town Planning Scheme, public amenities and urban stormwater drainage works. Protection of the environment, coastline and vaterways. Environmental planning

Recreation and culture To establish and effectively manage infrastructure and resource which will help the social Maintenance of halls, recreation and cultural facilities, including sportsgrounds, parks, gardens, well being of the community. reserves, playgrounds and foreshore amenities. Maintenance of boat ramps and jetties. Townscape works. Operation of the Library, Albany Leisure Centre, Vancouver, Art Centre, and other cultural activities

To provide safe, effective and efficient transport services to the community. Construction & maintenance of roads, drainage, footpaths, bridges, and traffic signs. Maintenance of pump stations and road verges. Strategic planning for transport and traffic flows. Street lighting

Economic services To help promote the city and its economic well being. Tourism and area promotion, operation of the Visitor Centre, Sister City expenses, City marketing

Other property and services To munifor and control council's overheads operating accounts Private works operation, plant repair, public works overtised, land acquisition (including town

planning schemes) and subdivision development and sales

and street cleaning. Airport operation. Parking control and car park maintenance.

and economic development, implementation of building control, operation of plant nursery

council for the provision of governance of the district. Other costs relate to the task of assisting

elected members and ratepayers on matters which do not concern specific council services

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24. FUNCTION AND ACTIVITY

) Income and expenses	2025	2024
	Actual	Actual
	\$	\$
Income excluding grants, subsidies and contributions and		
capital grants, subsidies and contributions		
General purpose funding	50,935,153	48,280,72
Law, order, public safety	472,702	117,47
Health	118,049	123,02
Education and welfare		1,667,14
	1,811;283 12,865,150	
Community amenities		11,866,98 3,330,91
Recreation and culture	3,585,513	
Transport	2,906,537	2,616,25
Economic services	2,419,287	2,255,38
Other property and services	1,412,138 76,525,812	1,979,67 72,237,57
Grants, subsidies and contributions and capital grants,	70,020,012	12,231,01
subsidies and contributions		
Governance	3,990	2,49
General purpose funding	4,010,143	5,462,60
Law, order, public safety	3,119,574	1,576,53
Education and welfare	60.788	68,01
Community amenities	302,220	177,82
Recreation and culture	17,000,967	7,010,19
Transport		F. 6 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	11,243,471	9,348,94
Economic services	164,927	240,39
Other property and services	3,484,568 39,390,648	821,714 24,708,733
Total Income	115,916,460	96,946,305
Total income	110,910,400	30,340,300
Expenses		
Governance	(4,656,150)	(4,887,920
General purpose funding	(1,424,657)	(729,163
Law, order, public safety	(5,292,768)	(3,702,089
Health	(1,124,052)	(1,007,657
Education and welfare	(2,540,768)	(2,400,512
Community amenities	(15,804,491)	(14,637,512
Recreation and culture	(30,224,306)	(24,782,784
Transport	(25,947,791)	(24,575,067
Economic services	(5,249,477)	(5,140,412
Other property and services	(4,229,607)	(4,213,814
Total expenses	(96,494,067)	(86,076,930
Net result for the period	19,422,393	10,869,37
) Total Assets		
Governance	45,836,212	44,155,27
General purpose funding	818,674	845,76
Law, order, public safety	6,198,991	5,651,56
Health	217,011	226,07
Education and welfare	861,982	785,423
Community amenities	39,017,498	35,078,35
Recreation and culture	112,004,227	114,196,73
Transport	389,318,089	377,188,00
Economic services	16,324,300	16,666,99
Other property and services	73,860,548	71,931,15
Unallocated	24,736,631	
Unanocateu	709,194,163	20,909,578

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CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

25. RATING INFORMATION

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				2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25
			Number	Actual	Actual	Actual	Actual	Budget	Budget	Budget
RATE TYPE		Rate in	of	Rateable	Rate	Interim	Total	Rate	Interim	Total
Rate Description	Basis of valuation	69	Properties	Value*	Revenue	Rates	Revenue	Revenue	Rate	Revenue
				()	()	69	ક્ક	69	69	69
Residential	Gross rental valuation	11.0873	16,324	365,857,188	40,563,684	352,018	40,915,702	40,570,682	210,000	40,780,682
Rural	Unimproved valuation	0.2815	837	837 1,071,051,510	3,015,010	0	3,015,010	3,015,010	0	3,015,010
Total general rates		•	17,161	17,161 1,436,908,698	43,578,694	352,018	43,930,712	43,585,692	210,000	43,795,692
		Minimum								
Minimizer animinib		Fayment								
Residential	Gross rental valuation	1.222	1.104	7.082.600	1.349.088	0	1.349.088	1.349.088	0	1.349.088
Rural	Unimproved valuation	1,316	830	263,033,437	1,092,280	0	1,092,280	1,092,280	0	1,092,280
Total minimum payments			1,934	270,116,037	2,441,368	0	2,441,368	2,441,368	0	2,441,368
Total general rates and minimum payments	ilmum payments		19,095	19,095 1,707,024,735	46,020,062	352,018	46,372,080	46,027,060	210,000	46,237,060
		Rate in								
Ex-gratia Rates		0.1089	4	1.249.120	156,192	0	156,192	150,000	0	150.000
Total amount raised from ra	Total amount raised from rates (excluding general rates)	•	4	1,249,120	156,192	0	156,192	150,000	0	150,000
Rates assessment write-offs							(574)			(3,000)
Total Rates							46,527,698		ı	46,384,060
Bate instalment interest							154 969			130 000
Take makamatan miki cak							000,600			0 1
Rate overdue interest							213,661			157,575

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The rate revenue was recognised from the rate record as soon as practic ensure the information in the record was current and correct.

(147,610) 44,166,950 148,226 187,868

150,660

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26. DETERMINATION OF SURPLUS OR DEFICIT

	Note	2024/25 (30 June 2025 Carried Forward)	2024/25 Budget (30 June 2025 Carried Forward)	2023/24 (30 June 2024 Carried Forward)
(a) Non-cash amounts excluded from operating activities		\$	\$	\$
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.				
Adjustments to operating activities Less: Profit on asset disposals		(172-214)	(23,662)	/445 427)
Less: Fair value adjustments to financial assets at fair value through profit or		(1/2/2/4)	(23,002)	(415,427)
loss		11,542	0	(5,469)
Add: Implicit interest		0	185.143	(0,100)
Less: Gain on Sublease		(191,480)	0	0
Add: Loss on disposal of assets		118,658	582,423	1,629,849
Add: Depreciation	10(a)	19.886.213	18,858,067	20,085,513
Non-cash movements in non-current assets and liabilities:	1.47.51	10/10/00/00/00	14444444	200000000000000000000000000000000000000
Pensioner deferred rates		(86,394)	0	(144,433)
Finance Lease Receivable		8,078	0	5,537
Employee benefit provisions		43,345	0	71,581
Other provisions		175,376	0	172,207
Capital grant/contributions liabilities		15,124	0	55,654
Lease liabilities		0	0	
Non-cash amounts excluded from operating activities		19,806,248	19,601,971	21,455,012
(b) Non-cash amounts excluded from investing activities				
The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.				
Adjustments to investing activities				
Non cash capital grants, subsidies and contributions		(4.352,816)	0	(2.956,497)
Non-cash amounts excluded from investing activities		(4,352,816)	0	(2,956,497)
(c) Surplus or deficit after imposition of general rates				
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.				
Adjustments to net current assets				
Less: Reserve accounts	28	(51,191,390)	(40,562,114)	(51,456,924)
Less: Financial assets at amortised cost - self supporting loans	4(a)	(15,550)	(15,074)	(15,074)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings	14	1,013,885	1,019,890	1,264,027
- Current portion of lease liabilities	11(b)	230,711	202,474	211,621
Total adjustments to net current assets		(49,962,344)	(39,354,824)	(49,996,350
Net current assets used in the Statement of Financial Activity				
Total current assets		80,793,355	61,500,688	79,111,610
Less: Total current liabilities		(24,516,746)	(22,145,864)	(22,882,580)
Less: Total adjustments to net current assets		(49,962,344)	(39,354,824)	(49,996,350)
Surplus or deficit after imposition of general rates		6.314.265	0	6.232.680

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			Principal			Principal		
Purpose	Principal at	Principal at New Loans 1 July 2023 During 2023-24	Repayments During 2023-24	Principal at 30	New Loans During 2024-25	New Loans Repayments During 2024-25 During 2024-25	Principal at 30 June 2025	Princip July 3
	(S)	မ	မ	49	9	မ	()	
ALAC Redevelopment	784,416	0	(178,116)	606,300	0	(189,606)	416,694	
ALAC Redevelopment	881,754	0	(152,576)	729,178	0	(163,631)	565,547	
Town Square Upgrade	60,320	0	(60,320)	0	0	0	0	
Forts Entrance and Public Space	60,320	0	(60,320)	0	0	0	0	
Centennial Park Stage 1	250,598	0	(124,117)	126,481	0	(126,481)	0	
Town Hall	798,842	0	(261,576)	537,266	0	(266,253)	271,013	
Emu Point Boat Pens	1,257,754	0	(64,512)	1,193,242	0	(66,173)	1,127,069	
Roadworks - 03/04	086'89	0	(086'89)	0	0	0	0	
Roadworks - 04/05	319,698	0	(155,250)	164,448	0	(164,448)	0	
Stirling Terrace Upgrade	48,256	0	(48,256)	0	0	0	0	
Forts Cafe, Retail & Admin Upgrade	72,385	0	(72,385)	0	0	0	0	
Visitor Centre Building	434,703	0	(104,044)	330,659	0	(107,074)	223,585	
Admin Building 1	181,306	0	(88,045)	93,261	0	(93,261)	0	
Land - Lake Warburton Road	171,256	0	(84,158)	84,098	0	(860,78)	0	
Artificial Surf Reef	_	0	0	0	1,495,000	0	1,495,000	
			10000	000	000	1000	000	

CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025	EPORT									
27. BORROWING AND LEASE LIABILITIES										
			Actual					Budget	et	
Principal at New Loans 1 July 2023 During 2023-24	4	Principal Repayments Prii During 2023-24 J	Principal at 30 June 2024 D	New Loans Re	Principal Repayments During 2024-25	Principal at 30 June 2025	Principal at 1 July 2024	New Loans During 2024-25	Principal Repayments During 2024-25	Principal at 30 June 2025
€		မာ	()	₩.	↔	₩	€	€9	ક્ક	↔
784,416	0	(178,116)	606,300	0	(189,606)	416,694	606,300	0	(189,606)	416,694
881,754	0	(152,576)	729,178	0	(163,631)	565,547	729,178	0	(163,632)	565,546
60,320	0	(60,320)	0	0	0	0	0	0	0	0
60,320	0	(60,320)	0	0	0	0	0	0	0	0
250,598	0	(124,117)	126,481	0	(126,481)	0	0	0	0	0
798,842	0	(261,576)	537,266	0	(266,253)	271,013	537,266	0	(266,253)	271,013
1,257,754	0	(64,512)	1,193,242	0	(66,173)	1,127,069	1,193,242	0	(66,174)	1,127,068
086'89	0	(086'89)	0	0	0	0	0	0	0	0
319,698	0	(155,250)	164,448	0	(164,448)	0	164,448	0	(164,448)	0
48,256	0	(48,256)	0	0	0	0	0	0	0	0
72,385	0	(72,385)	0	0	0	0	0	0	0	0
434,703	0	(104,044)	330,659	0	(107,074)	223,585	330,659	0	(107,074)	223,585
181,306	0	(88,045)	93,261	0	(93,261)	0	93,261	0	(93,261)	0
171,256	0	(84,158)	84,098	0	(84,098)	0	260,78	0	(87,097)	0
0	0	0	0	1,495,000	0	1,495,000	0	1,495,000	0	1,495,000
5 390 588		(4 500 055)	0001	000 207 7	(4.00 kgc k)	00000	727 777 0	000 207 7	(4 497 EAE)	800 000 F



CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025 27. BORROWING AND LEASE LIABILITIES (Continued)

Borrowing Finance Cost Payments					A characteristics	4000
					Actual for year	loi jagnna
	Loan			Date final	ending	year ending
Purpose	Number	Institution	Interest Rate	payment is due	30 June 2025	30 June 2025
					↔	↔
ALAC Redevelopment	30	WATC*	6.35%	28/06/2027	(40,347)	(35,537)
ALAC Redevelopment	32	WATC*	7.12%	26/06/2028	(54,425)	(49,056)
Town Square Upgrade	33	WATC*	4.39%	2/04/2024	0	0
Forts Entrance and Public Space	36	WATC*	4.39%	2/04/2024	0	0
Centennial Park Stage 1	37	WATC*	3.81%	1/07/2024	0	0
Town Hall	44	WATC*	1.78%	6/06/2026	(11,231)	(10,073)
Emu Point Boat Pens	46	WATC*	2.56%	6/06/2039	(38,216)	(35,845)
Roadworks - 03/04	23	CBA**	6.62%	29/06/2024	0	0
Roadworks - 04/05	28	WATC*	5.84%	28/06/2025	(9,114)	(2,800)
Stirling Terrace Upgrade	34	WATC*	4.39%	2/04/2024	0	0
Forts Cafe, Retail & Admin Upgrade	35	WATC*	4.39%	2/04/2024	0	0
Visitor Centre Building	43	WATC*	2.89%	15/06/2027	(10,743)	(10,041)
Admin Building 1	25	WATC*	5.84%	29/04/2025	(4,064)	(4,726)
Land - Lake Warburton Road	40	WATC*	2.37%	23/06/2025	(2,638)	(2,376)
Artificial Surf Reef	47	WATC*	4.27%	29/05/2032	(6,671)	0
Total					(177,449)	(155,454)
Total Finance Cost Payments					(177,449)	(155,454)

* WA Treasury Corporation ** Commonwealth Bank of Australia

CALTON DOLLOWING - COLLOW										
					Amount Bo	prrowed	Amount (U	t (Used)	Total	Actual
		Loan	Term	Interest	2025	2025	2025	2025	Interest &	Balance
Particulars/Purpose	Institution	Type	Years	Rate	Actual	Budget	Actual	Budget	Charges	Unspent
				%	ક્ક	49	€9	₩	↔	S
Artificial Surf Reef	WATC	NEW	7	4.27%	1,495,000	1,495,000	1,495,000	1,495,000	(6,671)	0
					1,495,000	1,495,000	1,495,000	1,495,000	(6,671)	0



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CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

27. BORROWING AND LEASE LIABILITIES (Continued)

Principal Repayments F During 2023-24 \$ \$ \$ (101) (184,158) (184,158) (163,% A DOWN A					400	
Principal at New Leases Repayments F 1 July 2023 During 2023-24				lagong	lab	
Note 1-July 2023 During 2023-24 During 2023-24 830,013 0 (184,057) 19,354 0 (184,057) 11(b) 849,367 0 (184,158) Institution Interest Rate p	Principal				Principal	
Note 1 July 2023 During 2023-24 During 2023-24 \$ 500 13	New Leases Repayments	Principal at	Principal at 1	New Leases	Repayments	Principal at
11(b) 849,367 19,354 10,101 10,354 10,101 1	June 2024 During 2024-25 During 2024-25 30 June 2025	30 June 2025	July 2024	During 2024-25	During 2024-25 During 2024-25	30 June 2025
11(b) 849,367 0 (184,158) 11(b) 849,367 0 (184,158) Date	⇔	↔	မာ	မာ	↔	↔
11(b) 19,354 0 (101)	0 (193,101)) 452,855	661,812	0	(202,474)	459,338
11(b) 849,367 0 (184,158)	0 (109)	19,144	19,253	0	(101)	
Institution Interest Rate Blue Sky Renewables 163%	0 (193,210)	471,999	681,065	0	(202,575)	478,490
Institution Interest Rate Blue Sky Renewables 163%						
Institution Interest Rate Blue Sky Renewables 1.63%	Actual for year	Budget for	Actual for year			
Institution Interest Rate Blue Sky Renewables 1.63%	ending	year ending	ending 30 June			
Blue Sky Renewables 1,63%	30 June 2025	30 June 2025	2024	Lease Term		
Blue Sky Renewables 1.63%	€	₩	မာ			
Occupant of October 1000	(12,091)	(8,873)	(15,158)	10 Years		
Department of Flaming, et al. 4.90%	(894)		(888)	50 Years		
Total Finance Cost Payments	(12.985)	(9,767)	(16,057)			

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STAILCOOK BYGGESTO OF	Actual	Actual			Budget	Budget	Budget	Budget	Actual	Actual	Actual	Actual
	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing	Opening	Transfer	Transfer	Closing
20. NEGENVE ACCOON 10	Balance	to	(trom)	Balance	Balance	to	(trom)	Balance	Balance	to	(trom)	Balance
	s	(A	S	s	s	s	()	49	60	s	so.	ss
Restricted by legislation/agreement (a) Public Open Space	271 200	C	C	271 200	163 800	c	C	163 800	93 800	177 400	_	271 200
	70.504	54.605	(42.436)	82,673	101,103	50.000	(15,000)	136,103	66,103	40.780	(36.379)	70.504
	341,704	54,605	(42,436)	353,873	264,903	50,000	(15,000)	299,903	159,903	218,180	(36,379)	341,704
Restricted by council												
(c) Airport	6,901,135	3,137,478	(1,417,473)	8,621,140	7,361,274	2,697,933	(1,432,194)	8,627,013	5,832,068	3,155,518	(2,086,451)	6,901,135
(d) Albany Entertainment Centre	0	0	0	0	0	0	0	0	383,618	0	(383,618)	0
(e) ALAC Synthetic Surface "Carpet"	0	0	0	0	0	0	0	0	76,910	25,000	(101,910)	0
(f) Parking, Bridges & Marine Infrastructure	816,886	296,238	0	1,113,124	801,600	296,238	(100,000)	997,838	278,455	538,431	0	816,886
(g) Emu Point Boat Pens Development	0	0	0	0	0	0	0	0	355,331	169,592	(524,923)	0
(h) Masterplan Funding	0	0	0	0	0	0	0	0	68,311	0	(68,311)	0
(i) National Anzac Centre	710,352	1,058,551	(773,853)	995,050	675,303	119,449	(176,383)	618,369	623,871	920,471	(833,990)	710,352
(j) Parks, Recreations Grounds and Trails	1,948,247	342,735	(306,741)	1,984,241	1,848,715	342,735	(880,435)	1,311,015	1,813,164	1,044,787	(909,704)	1,948,247
(k) Plant & Equipment	2,513,022	610,536	(200,000)	2,623,558	2,003,592	557,266	(821,000)	1,739,858	1,993,478	519,544	0	2,513,022
(I) Roadworks, Drainage & Paths	4,181,845	3,591,005	(2,387,217)	5,385,633	4,692,736	3,481,218	(6,741,211)	1,432,743	5,703,875	550,627	(2,072,657)	4,181,845
(m) Waste Management	8,124,752	1,545,188	(1,513,592)	8,156,348	7,471,463	1,425,517	(4,833,504)	4,063,476	7,687,672	1,528,338	(1,091,258)	8,124,752
(n) Refuse Collection & Waste Minimisation	4,371,981	11,567,724 ((12,142,978)	3,796,727	4,653,474	10,400,343	(11,652,866)	3,400,951	4,773,078	10,569,270	(10,970,367)	4,371,981
(o) Building Restoration	2,634,032	540,669	(1,341,615)	1,833,086	2,521,779	540,669	(1,460,000)	1,602,448	1,134,051	1,499,981	0	2,634,032
(p) Debt Management	5,994,260	643,219	(1,494,967)	5,142,512	5,633,507	328,276	(1,753,164)	4,208,619	5,524,177	1,370,083	(900,000)	5,994,260
(q) Land Acquisition	1,181,807	62,093	0	1,243,900	770,566	20,000	0	790,566	735,191	446,616	0	1,181,807
(r) Coastal Management	2,106,069	362,077	0	2,468,146	2,009,558	187,907	(95,000)	2,102,465	1,758,136	347,933	0	2,106,069
(s) Information Technology	1,830,061	497,299	(840,000)	1,487,360	1,778,952	146,553	(840,000)	1,085,505	931,052	899,009	0	1,830,061
(t) Destination Marketing & Economic Development	0	0	0	0	0	0	0	0	477,742	0	(477,742)	0
(u) Albany Heritage Park Infrastructure	0	0	0	0	0	0	0	0	432,034	0	(432,034)	0
(v) Unspent Grants	5,166,119	3,250,579	(5, 166, 119)	3,250,579	5,166,118	5,372,763	(5, 166, 118)	5,372,763	5,761,712	5, 166, 119	(5,761,712)	5,166,119
(w) Cheynes Beach	0	0	0	0	0	0	0	0	324,397	100,821	(425,218)	0
(x) Centennial Park Stadium and Pavilion Renewal	385,368	105,323	(29,272)	461,419	330,625	112,344	(90,799)	352,170	309,080	98,611	(22,323)	385,368
(y) Great Southern Contiguous Local Authorities Group (CLAG)	2,000	1,000	0	8,000	7,000	1,000	0	8,000	6,000	1,000	0	7,000
	0	0	0	0	0	0	0	0	201,445	137,543	(338,988)	0
(aa) Developer Contributions (Non current)	906,187	15,124	0	921,311	1,002,925	0	0	1,002,925	850,531	68,913	(13,257)	906,187
(ab) Albany's Bicentenary	1,336,097	200,000	(490,714)	1,345,383	1,336,097	463,903	(254,514)	1,545,486	836,097	500,000	0	1,336,097
(ac) Albany Day Care	0	0	0	0	0	0	0	0	129,828	1,667,144	(1,796,972)	0
	51,115,220	28,126,838 (28,404,541)	28,404,541)	50,837,517	50,065,284	26,494,114	(36,297,188)	40,262,210	49,001,304	31,325,351	(29, 211, 435)	51,115,220
	51 456 924	28 181 443 (28 446 977)	28 446 977)	51 191 390	50 330 187	26 544 114	(36.312.188)	40 562 113	49 161 207	31 543 531	(29 247 814)	51 456 924

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CITY OF ALBANY NOTES TO AND FORMING PART OF THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

28. RESERVE ACCOUNTS (contin

	Name of res Restricted to	Name of reserve account Restricted by legislation/agreement	Purpose of the reserve account
9	(a) Public Open Space	Space	To receipt funds for the purpose of Public Open Space.
1	(b) Emu Point Marina	larina	To receipt leasing revenue to be used to manage, repair and maintain the Emu Point Marina Reserve (42964).
	Restricted by council	y council	
ဗ	(c) Airport		To facilitate the future development and improvements at the Albany Airport.
ی	d) Albany Enter) Albany Entertainment Centre	To provide for future funding requirements of the Albany Entertainment Centre.
æ	(e) ALAC Synthe	ALAC Synthetic Surface "Carpet"	To provide a replacement of the synthetic surface "carpet".
۳	Parking, Bric	Parking, Bridges & Marine Infrastructure	To provide for the provision of parking within the Central Business District, fund future works on Bridges and Marine Infrastru
9)	(g) Emu Point B	Emu Point Boat Pens Development	To provide for the development/redevelopment of the Emu Point Boat Pens.
٠	(h) Masterplan Funding	-unding	To provide for funding of asset masterplans.
<u>)</u>	(i) National Anzac Centre	ac Centre	To receipt funds for the ongoing management and building renewal for the National ANZAC Centre.

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29. TRUST FUNDS

Funds held at balance date which are required to be held in trust and which are not included in the financial statements are as follows:

	1 July 2024	Amounts Received	Amounts Paid	30 June 2025
	\$	\$	\$	\$
Commission Sales - AVC	21,222	0	(21,222)	0
Lotteries House Photocopier	11,799	0	(5,111)	6,688
Lotteries House Management	143,120	0	0	143,120
Unclaimed Monies	5,456	0	(2,118)	3,338
WAPC - POS	35,825	0	0	35,825
Public Appeals Revenue	5,054	0	0	5,054
	222,476	0	(28,451)	194,025



INDEPENDENT AUDITOR'S REPORT 2025 City of Albany

To the Council of the City of Albany

Opinion

I have audited the financial report of the City of Albany (City) which comprises:

- the statement of financial position as at 30 June 2025, the statement of comprehensive income, statement of changes in equity, statement of cash flows and statement of financial activity for the year then ended
- notes comprising a summary of material accounting policies and other explanatory information.

In my opinion, the financial report:

- is based on proper accounts and records
- presents fairly, in all material respects, the results of the operations of the City for the year ended 30 June 2025 and its financial position at the end of that period
- is in accordance with the Local Government Act 1995 (the Act) and, to the extent that they
 are not inconsistent with the Act, Australian Accounting Standards.

Basis for opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial report section below.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Chief Executive Officer (CEO) is responsible for the preparation and the Council for overseeing the other information. The other information is the information in the entity's annual report for the year ended 30 June 2025, but not the financial report and my auditor's report.

My opinion on the financial report does not cover the other information and accordingly, I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or my knowledge obtained in the audit or otherwise appears to be materially misstated.

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7th Floor Albert Facey House 469 Wellington Street Perth MAIL TO; Perth BC PO Box 8489 Perth WA 6849 TEL: 08 6557 7500

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If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to the CEO and Council and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

Responsibilities of the Chief Executive Officer and Council for the financial report

The Chief Executive Officer (CEO) of the City is responsible for:

- keeping proper accounts and records
- preparation and fair presentation of the financial report in accordance with the requirements of the Act, the Regulations and Australian Accounting Standards
- managing internal control as required by the CEO to ensure the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for:

- assessing the City's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the State Government has made decisions affecting the continued existence of the City.

The Council is responsible for overseeing the City's financial reporting process.

Auditor's responsibilities for the audit of the financial report

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial report. The objectives of my audit are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial report is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at https://www.auasb.gov.au/auditors responsibilities/ar4.pdf.

My independence and quality management relating to the report on the financial report

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQM 1 *Quality Management for Firms that Perform Audits or Reviews of Financial Reports and Other Financial Information, or Other Assurance or Related Services Engagements,* the Office of the Auditor General maintains a comprehensive system of quality management including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

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Matters relating to the electronic publication of the audited financial report

This auditor's report relates to the financial report of the City of Albany for the year ended 30 June 2025 included in the annual report on the City's website. The City's management is responsible for the integrity of the City's website. This audit does not provide assurance on the integrity of the City's website. The auditor's report refers only to the financial report. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to contact the City to confirm the information contained in the website version.

Mark Ambrose

Mark Ambrose Senior Director Financial Audit Delegate of the Auditor General for Western Australia Perth, Western Australia 4 December 2025

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		Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
06-11-2025	A1 Sandblasting	Sandblasting Services	1,073.60
06-11-2025	Advertiser Print	Printing Services	75.00
06-11-2025	AL Kerr & ZC Kerr & KCM Knuckey	Workshop Presentation	730.00
06-11-2025	Albany Allsoils Landscape Supplies	Firewood	100.00
06-11-2025	Albany Asphalt Services	Asphalt Works	3,448.00
06-11-2025	Albany Asphalt Services	Asphalt Works	12,280.00
06-11-2025	Albany Auto One	Plant Parts and Repairs	320.00
06-11-2025	Albany Bitumen Spraying	Asphalt Works	2,044.35
06-11-2025	Albany Bitumen Spraying	Asphalt Works	6,266.70
06-11-2025	Albany Bus Service	Bus Services	734.32
06-11-2025	Albany Bus Service	Bus Services	183.58
06-11-2025	Albany Bus Service	Bus Services	213.06
06-11-2025	Albany Central Cabinets Pty Ltd	Cabinetry	8,305.00
06-11-2025	Albany Community Foundation	Payroll deductions for the fortnight ending 28/10/2025	5.00
06-11-2025	Albany Community Hospice	Payroll deductions for the fortnight ending 28/10/2025	10.00
06-11-2025	Albany Fencing Contractors	Parade Street Fencing Barrier Removal	2,750.00
06-11-2025	Albany Indoor Plant Hire And Sales	Hire of Indoor Plants	332.75
06-11-2025	Albany Lock & Security	Locksmith Services	147.75
06-11-2025	Albany Lock & Security	Locksmith Services	699.94
06-11-2025	Albany Mountain Bike Club Inc	Event Services	230.00
06-11-2025	Albany Plumbing And Gas	Plumbing Services	9,877.00
06-11-2025	Albany Plumbing And Gas	Plumbing Services	1,738.00
06-11-2025	Albany Plumbing And Gas	Plumbing Services	222.90
06-11-2025	Albany Plumbing And Gas	Plumbing Services	215.70
06-11-2025	Albany Quality Lawnmowing	Lawnmowing Services	130.00
06-11-2025	Albany Radio Communications	Plant Parts	1,042.50
06-11-2025	Albany Records Management	Offsite Storage	1,064.69
06-11-2025	Albany Records Management	Offsite Storage	522.50
06-11-2025	Albany Records Management	Offsite Storage	522.50
06-11-2025	Albany Records Management	Storage - 1/11/2025 to 30/11/2025	674.19
06-11-2025	Albany Roller Derby League	Quick Response Grant	550.00
06-11-2025	Albany Signs	Signage	1,584.00
06-11-2025	Albany Skips And Waste Services	Waste Disposal	260.00
06-11-2025	Albany Tyrepower	Tyre Supply	320.00
06-11-2025	Albany Tyrepower	Tyre Supply	5,500.00
	Albany Windows	Glazing Services	664.00
	Alinta Energy	Gas Charges for 1 Parker Street, Lockyer	50.30
06-11-2025	All Truck Repairs	Plant Parts and Repairs	3,855.20
	All Truck Repairs	Vehicle parts / maintenance	176.00
06-11-2025	·	Staff Reimbursement - Train Tickets	20.80
06-11-2025		Stock Items - Forts Store	250.00
	Antonia's Dance Studio	Dance Classes	650.00
06-11-2025	Aparc - Australian Parking & Revenue Control Pty Ltd	Credit Card Charges	74.97
06-11-2025	Arts Hub Australia Pty Ltd	Featured Opportunity Advertisement for Public Art	173.75



Dide Creditor Name Invoice Description And-Amount 08-11-2025 A Determes Reimbursement for Brigade Fuel Supplies 149.04 08-11-2025 ATC Work Smart Casual Labour / Apprentices S (2004) 249.00 08-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelew PE 11/10/2025 248.20 08-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelew PE 11/10/2025 264.88 08-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelew PE 11/10/2025 277.90 08-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelew PE 25/10/2025 277.90 08-11-2025 ATC Work Smart Casual Labour / Apprentices R Pathew PE 25/10/2025 277.90 08-11-2025 ATC Work Smart Casual Labour / Apprentices Pe 25/10/2025 342.77 08-11-2025 Auron Environmental Albany Consulting Services September 2025 33.00 08-11-2025 Auron Environmental Albany Consulting Services September 2025 33.00 08-11-2025 Auron Environmental Albany Consulting Services September 2025 33.00 08-11-2025 Auron Environmental Al		E	ectronic Funds Transfer Payments	
66-11-2025 ATC Work Smart Casual Labour / Apprentices L Sewell PE 11/10/2025 248,90 66-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 11/10/2025 254,88 66-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 11/10/2025 254,88 66-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 25/10/2025 277,90 66-11-2025 ATC Work Smart Casual Labour / Apprentices L Sewell PE 25/10/2025 130,27 66-11-2025 ATC Work Smart Casual Labour / Apprentices L Sewell PE 25/10/2025 130,27 66-11-2025 ATC Work Smart Casual Labour / Apprentices L Sewell PE 25/10/2025 30,00 66-11-2025 ATC Work Smart Casual Labour / Apprentices L Sevell PE 25/10/2025 30,00 66-11-2025 Australian Commental Albary Consulting Services September 2025 30,00 66-11-2025 Australian Communications And Media Linence Renewal Notice 40,00 66-11-2025 Australian Services Whole Media Licence Renewal Notice 40,00 66-11-2025 Australian Services Why Lid Pundage Fee 38,75 66-11-2025	Date	Creditor Name	Invoice Description	
68-11-2025 ATC Work Smart Casual Labour / Apprentices R Stoele PE 11/10/2025 457.17 68-11-2025 ATC Work Smart Casual Labour / Apprentices O Whiteleaw PE 11/10/2025 26.48 68-11-2025 ATC Work Smart Casual Labour / Apprentices O Whiteleaw PE 25/10/2025 277.90 68-11-2025 ATC Work Smart Casual Labour / Apprentices O Whiteleaw PE 25/10/2025 277.90 68-11-2025 ATC Work Smart Casual Labour / Apprentices O Whiteleaw PE 25/10/2025 344.77 68-11-2025 Aurora Environmental Albany Casual Labour / Apprentices PE 25/10/2025 344.47 68-11-2025 Auscoinswest Stock Items - Visitor Centre 676.50 68-11-2025 Auscoinswest Stock Items - Visitor Centre 676.50 68-11-2025 Australian Communications And Media Licence Renewal Notice 38.00 68-11-2025 Australian Tomorium Castors And Media Licence Renewal Notice 38.00 68-11-2025 Australian Communications And Media Licence Renewal Notice 38.00 68-11-2025 Australian Communications And Media Licence Renewal Notice 38.00 68-11-2025 Austra	06-11-2025	A Determes	Reimbursement for Brigade Fuel Supplies	149.04
66-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 11/10/2025 264.88 66-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 26/10/2025 1,875.06 66-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 26/10/2025 1277.90 66-11-2025 ATC Work Smart Casual Labour / Apprentices R Steele PE 25/10/2025 130.27 66-11-2025 Aurora Environmental Albany Consult Labour / Apprentices R Steele PE 25/10/2025 344.47 66-11-2025 Aurora Environmental Albany Consulting Services September 2025 3,080.00 66-11-2025 Auroralization Communications And Media Internet Fees 328.00 66-11-2025 Australian Communications And Media Licence Renewal Notice 94.00 66-11-2025 Australian Services Union WA Branch Payroll deductions for the fortinght ending 28/10/2025 383.00 66-11-2025 Australian Taxation Office Payroll deductions for the fortinght ending 28/10/2025 278.584.81 66-11-2025 But Vinitelaw Payroll deductions for the fortinght ending 28/10/2025 383.00 66-11-2025 But Vinitelaw Payroll deductions for the fortin	06-11-2025	ATC Work Smart	Casual Labour / Apprentices L Sewell PE 11/10/2025	248.90
16-11-2025 ATC Work Smart Casual Labour / Apprentices D Wheeler PE 04/10/2025 1,857,06 06-11-2025 ATC Work Smart Casual Labour / Apprentices C Whitelaw PE 25/10/2025 277,90 06-11-2025 ATC Work Smart Casual Labour / Apprentices R Steele PE 25/10/2025 344,77 06-11-2025 ATC Work Smart Casual Labour / Apprentices R Steele PE 25/10/2025 349,00 06-11-2025 Australian Townsental Albany Consulting Services September 2025 3,000,00 06-11-2025 Australian Communications And Media Internet Fees 328,00 06-11-2025 Australian Taxation Office Payroll deductions for the fornight ending 28/10/2025 388,00 06-11-2025 Australian Taxation Office Payroll deductions for the fornight ending 28/10/2025 388,00 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17,50 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17,50 06-11-2025 Best Electrical Albary Pty Ltd Poundage Fee 17,50 06-11-2025 Best Description of the fornight ending 28/10/2025 28,80 06-11-2025 Best Description of the fornight ending 28/10/2025 <td< td=""><td>06-11-2025</td><td>ATC Work Smart</td><td>Casual Labour / Apprentices R Steele PE 11/10/2025</td><td>457.17</td></td<>	06-11-2025	ATC Work Smart	Casual Labour / Apprentices R Steele PE 11/10/2025	457.17
16-11-2025 ATC Work Smart Casual Labour / Apprentices G Whitelaw PE 25/10/2025 277.80 06-11-2025 ATC Work Smart Casual Labour / Apprentices R Steale PE 25/10/2025 130.27 06-11-2025 Aurora Environmental Albany Casual Labour / Apprentices R Steale PE 25/10/2025 3.080.00 06-11-2025 Aurora Environmental Albany Consulting Services September 2025 3.080.00 06-11-2025 Ausoinswest Stock Items - Visitor Centre 676.50 06-11-2025 Australian Communications And Media Authority Licence Renewal Notice 328.00 06-11-2025 Australian Taxation Office Payroll deductions for the fortnight ending 28/10/2025 288.80 06-11-2025 Busycorp WA Pty Ltd Poundage Fee 38.75 06-11-2025 Buy Vinkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 124.49 06-11-2025 Buy Vinkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Buy Vinkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Buy Vinkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49	06-11-2025	ATC Work Smart	Casual Labour / Apprentices G Whitelaw PE 11/10/2025	264.88
16-11-2025 ATC Work Smart Casual Labour / Apprentices L Sewell PE 25/10/2025 130.27 16-11-2025 AUTC Work Smart Casual Labour / Apprentices R Steele PE 25/10/2025 344.44 16-11-2025 Aurora Environmental Albany Consulting Services September 2025 308.00 06-11-2025 Aussiel Broadband Limitled Internet Fees 328.00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortinght ending 28/10/2025 398.00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortinght ending 28/10/2025 278,584.81 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortinght ending 28/10/2025 278,584.81 06-11-2025 Buyorp WA Pty Ltd Poundage Fee 38.75 06-11-2025 Buyorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 45.99 06-11-2025 Best Electrical Albany Pty Ltd Plant Ann Equipment Hire 1.04 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Best Offic	06-11-2025	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 04/10/2025	1,857.06
10-11-2025 ATC Work Smart Casual Labour / Apprentices R Steele PE 25/10/2025 344.47 06-11-2025 Aurora Environmental Albany Consulting Services September 2025 3,080.00 06-11-2025 Aussic Broadband Limited Internet Fees 328.00 06-11-2025 Aussiralian Communications And Media Licence Renewal Notice 94.00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortnight ending 28/10/2025 338.00 06-11-2025 Australian Taxation Office Payroll deductions for the fortnight ending 28/10/2025 278,684.81 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 But Winklear Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 14.24 06-11-2025 But Winklear Photocopier Charges 97.90 06-11-2025 Braw Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brave Services Pty Ltd Plant And Equipment Hire 1,489.0	06-11-2025	ATC Work Smart	Casual Labour / Apprentices G Whitelaw PE 25/10/2025	277.90
06-11-2025 Aurora Environmental Albany Consulting Services September 2025 3,080,00 06-11-2025 Auscoinswest Stock Items - Visitor Centre 676,60 06-11-2025 Australians Communications And Media Australian Communications And Media Australian Communications And Media Australian Services Union WA Branch Licence Renewal Notice 94,00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortnight ending 28/10/2025 278,584,81 06-11-2025 Buycorp WA Pry Ltd Poundage Fee 38.75 06-11-2025 Buycorp WA Pry Ltd Poundage Fee 17.50 06-11-2025 Buy Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Buy Winkelaar Photocopier Charges 97.90 06-11-2025 Braw Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brav Solffice Systems Photocopier Charges 26.00 06-11-2025 Brooks Hire Service Ply Ltd Plant And Equipment Hire 1,988.00 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Li	06-11-2025	ATC Work Smart	Casual Labour / Apprentices L Sewell PE 25/10/2025	130.27
66-11-2025 Aussoinswest Stock Items - Visitor Centre 676.50 66-11-2025 Aussel Broadband Limited Internet Fees 338.00 66-11-2025 Australian Communications And Media Authority Licence Renewal Notice 94.00 66-11-2025 Australian Services Union WA Branch Payroll deductions for the fortnight ending 28/10/2025 278.584.81 66-11-2025 Baycorp WA Pty Ltd Poundage Fee 38.75 66-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 66-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 66-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 66-11-2025 Best Elicetrical Albany Pty Ltd Plant Parts and Repairs 459.95 66-11-2025 Best Office Systems Photocopier Charges 97.90 66-11-2025 Best Office Systems Photocopier Charges 97.90 66-11-2025 Brow Paper Co Stock Items - Visitor Centre 1.988.00 66-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6.270.00 66-11-2025 Bullseye Plumbing & Gas <t< td=""><td>06-11-2025</td><td>ATC Work Smart</td><td>Casual Labour / Apprentices R Steele PE 25/10/2025</td><td>344.47</td></t<>	06-11-2025	ATC Work Smart	Casual Labour / Apprentices R Steele PE 25/10/2025	344.47
06-11-2025 Aussie Broadband Limited Internet Fees 328.00 06-11-2025 Australian Communications And Medial Authority Licence Renewal Notice 94.00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortnight ending 28/10/2025 278.684.81 06-11-2025 Baycorp WA Phy Ltd Poundage Fee 38.75 06-11-2025 Baycorp WA Phy Ltd Poundage Fee 17.50 06-11-2025 Baycorp WA Phy Ltd Poundage Fee 17.50 06-11-2025 Buy Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Brow Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brous Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bursleye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 2,81 <t< td=""><td>06-11-2025</td><td>Aurora Environmental Albany</td><td>Consulting Services September 2025</td><td>3,080.00</td></t<>	06-11-2025	Aurora Environmental Albany	Consulting Services September 2025	3,080.00
06-11-2025 Australian Communications And Media Licence Renewal Notice 94.00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortnight ending 28/10/2025 278,894.81 06-11-2025 Australian Taxation Office Payroll deductions for the fortnight ending 28/10/2025 278,584.81 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 38.75 06-11-2025 Bu Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Office Systems Photocopier Charges 9.790 06-11-2025 Brook Hire Service Pty Ltd Plant And Equipment Hire 1.408.31 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 2.640.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2.640.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2.640.00 06-11-2025 Bunnings Group Limited Hardware supplies 2.640.00 06-11-2025 Bunnings Group Limited Hardware Supplies /	06-11-2025	Auscoinswest	Stock Items - Visitor Centre	676.50
06-11-2025 Authority Licence Neriewal Notice 98-00 06-11-2025 Australian Services Union WA Branch Payroll deductions for the fortnight ending 28/10/2025 278,884 al 06-11-2025 Australian Taxation Office Payroll deductions for the fortnight ending 28/10/2025 278,894 al 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Bu Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1.088.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2.60.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2.60.00 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60	06-11-2025	Aussie Broadband Limited	Internet Fees	328.00
06-11-2025 Australian Taxation Office Payroll deductions for the fortnight ending 28/10/2025 278,584.81 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 38.75 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 46.99 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Brows Paler Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6.270.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.89 06-11-2025 Centegrade Services Pty Ltd Photocate Ch	06-11-2025		Licence Renewal Notice	94.00
06-11-2025 Baycorp WA Pty Ltd Poundage Fee 38.75 06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 Bu Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,988.00 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6,270.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Carbon Leasing And	06-11-2025	Australian Services Union WA Branch	Payroll deductions for the fortnight ending 28/10/2025	938.00
06-11-2025 Baycorp WA Pty Ltd Poundage Fee 17.50 06-11-2025 BJ Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6,270.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 269.00 06-11-2025 Bunnings Group Limited Hardware supplies 229.05 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Cabio	06-11-2025	Australian Taxation Office	Payroll deductions for the fortnight ending 28/10/2025	278,584.81
06-11-2025 BJ Winkelaar Reimbursement for Fuel Purchased for 2.4 Southcoast Truck 142.49 06-11-2025 Best Electrical Albany Ply Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Brow Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brooks Hire Service Ply Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6,270.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware Supplies 283.05 06-11-2025 Bunnings Group Limited Hardware supplies 86.66 06-11-2025 Bunnings Group Limited Hardware supplies 856.66 06-11-2025 Bunnings Group Limited Novated Lease Charges 856.66 06-11-2025 Bunnings Group Limited Novated Lease Charges 130.60 06-11-2025 Centennial Stadium Inc </td <td>06-11-2025</td> <td>Baycorp WA Pty Ltd</td> <td>Poundage Fee</td> <td>38.75</td>	06-11-2025	Baycorp WA Pty Ltd	Poundage Fee	38.75
06-11-2025 Best Electrical Albany Pty Ltd Plant Parts and Repairs 459.95 06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Braw Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bulliseye Plumbing & Gas Drainage Cleaning 2,670.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware supplies 86.60 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centennial Stadium Inc Utility Charges <t< td=""><td>06-11-2025</td><td>Baycorp WA Pty Ltd</td><td>Poundage Fee</td><td>17.50</td></t<>	06-11-2025	Baycorp WA Pty Ltd	Poundage Fee	17.50
06-11-2025 Best Office Systems Photocopier Charges 97.90 06-11-2025 Braw Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,707.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies 86.69 06-11-2025 Bunnings Group Limited Hardware supplies 85.66 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 85.66 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5.941.65 06-11-2025 Centeninial Stadium Inc	06-11-2025	BJ Winkelaar	Reimbursement for Fuel Purchased for 2.4 Southcoast Truck	142.49
06-11-2025 Braw Paper Co Stock Items - Visitor Centre 1,988.00 06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 18.66 06-11-2025 Bunnings Group Limited Hardware supplies / Tools 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 18.66 06-11-2025 Centlerial Stadium Inc Utility Charges 13.06 06-11-2025 Contigen	06-11-2025	Best Electrical Albany Pty Ltd	Plant Parts and Repairs	459.95
06-11-2025 Brooks Hire Service Pty Ltd Plant And Equipment Hire 1,408.31 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6,270.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 CfMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 12,788.15 <	06-11-2025	Best Office Systems	Photocopier Charges	97.90
06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 6,270.00 06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 86.69 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 18.60 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 86.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centigrade Services Pty Ltd Novated Lease Charges 359.41.65 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 <t< td=""><td>06-11-2025</td><td>Braw Paper Co</td><td>Stock Items - Visitor Centre</td><td>1,988.00</td></t<>	06-11-2025	Braw Paper Co	Stock Items - Visitor Centre	1,988.00
06-11-2025 Bullseye Plumbing & Gas Drainage Cleaning 2,640.00 06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 Ceffiguate Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 Ceffiguate Services Pty Ltd Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025	06-11-2025	Brooks Hire Service Pty Ltd	Plant And Equipment Hire	1,408.31
06-11-2025 Bunnings Group Limited Hardware supplies 259.14 06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centennial Stadium Inc Utility Charges 130.00 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 Ceffild Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,544.54	06-11-2025	Bullseye Plumbing & Gas	Drainage Cleaning	6,270.00
06-11-2025 Bunnings Group Limited Hardware supplies 223.05 06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 CFMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Nelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 1	06-11-2025	Bullseye Plumbing & Gas	Drainage Cleaning	2,640.00
06-11-2025 Bunnings Group Limited Hardware Supplies / Tools 118.60 06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 CFMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 12,788.15 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Lab	06-11-2025	Bunnings Group Limited	Hardware supplies	259.14
06-11-2025 Bunnings Group Limited Hardware supplies 88.69 06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 CFMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 12,788.15 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd	06-11-2025	Bunnings Group Limited	Hardware supplies	223.05
06-11-2025 Carbon Leasing And Rentals Pty Ltd Novated Lease Charges 856.66 06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 CFMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 12,788.15 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025	06-11-2025	Bunnings Group Limited	Hardware Supplies / Tools	118.60
06-11-2025 Centennial Stadium Inc Utility Charges 130.60 06-11-2025 Centigrade Services Pty Ltd Plant Maintenance 5,941.65 06-11-2025 CFMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 12,788.15 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 21/09/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-	06-11-2025	Bunnings Group Limited	Hardware supplies	88.69
06-11-2025Centigrade Services Pty LtdPlant Maintenance5,941.6506-11-2025CFMEU Construction & General DivisionPayroll deductions for the fortnight ending 28/10/202530.0006-11-2025CGS Quality CleaningCleaning Services12,788.1506-11-2025CGS Quality CleaningCleaning Services284.5906-11-2025Child Support AgencyPayroll deductions for the fortnight ending 28/10/20251,931.8306-11-2025Choiceone Pty LtdCasual Labour / Apprentices S Andrews PE 14/09/20251,527.5706-11-2025Choiceone Pty LtdCasual Labour / Apprentices S Andrews PE 21/09/20251,544.5406-11-2025Choiceone Pty LtdCasual Labour / Apprentices N Kelly 31/08/20251,731.2506-11-2025Choiceone Pty LtdCasual Labour / Apprentices N Kelly 07/09/20251,697.3006-11-2025Choiceone Pty LtdCasual Labour / Apprentices C Haymann 14/09/20252,249.7106-11-2025Choiceone Pty LtdCasual Labour / Apprentices C Haymann 21/09/20252,555.9806-11-2025Choiceone Pty LtdCasual Labour / Apprentices M Appleton 17/08/20251,698.2706-11-2025Choiceone Pty LtdCasual Labour / Apprentices M Appleton 12/10/20251,665.6106-11-2025Choiceone Pty LtdCasual Labour / Apprentices S Andrews PE 05/10/20251,018.38	06-11-2025	Carbon Leasing And Rentals Pty Ltd	Novated Lease Charges	856.66
06-11-2025 CFMEU Construction & General Division Payroll deductions for the fortnight ending 28/10/2025 30.00 06-11-2025 CGS Quality Cleaning Cleaning Services 12,788.15 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 21/09/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025	06-11-2025	Centennial Stadium Inc	Utility Charges	130.60
06-11-2025 CGS Quality Cleaning Cleaning Services 12,788.15 06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Centigrade Services Pty Ltd	Plant Maintenance	5,941.65
06-11-2025 CGS Quality Cleaning Cleaning Services 284.59 06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	CFMEU Construction & General Division	Payroll deductions for the fortnight ending 28/10/2025	30.00
06-11-2025 Child Support Agency Payroll deductions for the fortnight ending 28/10/2025 1,931.83 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 21/09/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	CGS Quality Cleaning	Cleaning Services	12,788.15
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 14/09/2025 1,527.57 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 21/09/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	CGS Quality Cleaning	Cleaning Services	284.59
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 21/09/2025 1,544.54 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Child Support Agency	Payroll deductions for the fortnight ending 28/10/2025	1,931.83
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 31/08/2025 1,731.25 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 14/09/2025	1,527.57
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices N Kelly 07/09/2025 1,697.30 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 21/09/2025	1,544.54
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 14/09/2025 2,249.71 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices N Kelly 31/08/2025	1,731.25
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices C Haymann 21/09/2025 2,555.98 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices N Kelly 07/09/2025	1,697.30
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 17/08/2025 1,698.27 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices C Haymann 14/09/2025	2,249.71
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices M Appleton 12/10/2025 1,665.61 06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices C Haymann 21/09/2025	2,555.98
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 05/10/2025 1,018.38	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 17/08/2025	1,698.27
	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 12/10/2025	1,665.61
06-11-2025 Choiceone Pty Ltd Casual Labour / Apprentices S Andrews PE 12/10/2025 1,527.57	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 05/10/2025	1,018.38
	06-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 12/10/2025	1,527.57



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
06-11-2025	Civil Survey Solutions	Civil Site Design Single User Computer	2,640.00
06-11-2025	Craft Music Agency Pty Ltd	Performance Fee	2,750.00
06-11-2025	Cynergic Internet	Internet Charges	2,314.88
06-11-2025	D & K Engineering	Plant Parts and Repairs	533.50
06-11-2025	D & K Engineering	Plant Parts and Repairs	5,434.50
06-11-2025	D & K Engineering	Plant Parts and Repairs	4,694.80
06-11-2025	D & K Engineering	Plant Parts and Repairs	2,018.36
06-11-2025	D & K Engineering	Engineering Services	3,564.00
06-11-2025	Data#3 Limited	Captivate for Enterprise New L2 10 - 49 Government	141.48
06-11-2025	Department of Transport	Disclosure of Information Fees	117.30
06-11-2025	Diana F Woodbury	Stock Items - Visitor Centre	85.50
06-11-2025	Diana L Miller	Stock Items - Visitor Centre	540.00
06-11-2025	Draeger Australia Pty Ltd	Drager Oxy 3000 Units - Various Appliances	42,603.00
06-11-2025	E-Teq Resources	Waste Disposal	198.00
06-11-2025	E-Teq Resources	Waste Disposal	670.00
06-11-2025	E-Teq Resources	Waste Disposal	198.00
06-11-2025	Early Bird Landscaping	Landscaping Services	665.50
06-11-2025	Easigroup	Offset Refund For Employee #10074.	3,916.58
06-11-2025	Easigroup	Payroll deductions for the fortnight ending 28/10/2025	6,801.09
06-11-2025	Eden Gate Estate	Stock Items - AVC	194.60
06-11-2025	Emerg Solutions Pty Ltd	District Annual Subscription - Additional	640.00
06-11-2025	Ergolink	Ergonomic Supplies	233.50
06-11-2025	Euro Trend Kitchens and Furniture	Kitchen Cabinetry	6,204.00
06-11-2025	First National Bairstow Kerr	Rental Charges Cockburn Road 01/11/2025 - 30/11/2025	285.00
06-11-2025	Get Grazing Co	Catering	250.00
06-11-2025	Grace Training And Operations	Staff Training Services	2,150.00
06-11-2025	Great Southern Geotechnics Pty Ltd	Geotechnical Services	569.25
06-11-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Management	105.00
06-11-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Management	533.50
06-11-2025	Green Range Country Club	Catering	750.00
06-11-2025	Heat And Cool	Air Con Supply and Install	18,953.00
06-11-2025	Heidelberg Materials Australia Pty Ltd	Concrete supplies / products	561.00
06-11-2025	Heidelberg Materials Australia Pty Ltd	Concreting Supplies	5,602.19
06-11-2025	Hobbs Painting And Decorating	Painting Services	374.00
06-11-2025	Hobbs Painting And Decorating	Painting Services	4,036.32
06-11-2025	ICS Group Auto Electrical & Air Conditioning Pty Ltd	Plant Parts and Repairs	2,734.12
06-11-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 19/10/2025	142.81
06-11-2025	Insight Telematics Pty Ltd	Subscription Payment	165.00
06-11-2025	Inspired Development Solutions	Developing Resilience training	12,179.63
06-11-2025	J And S Castlehow Electrical Services	Electrical services	7,739.60
06-11-2025	J And S Castlehow Electrical Services	Electrical Services	4,916.92
06-11-2025	J And S Castlehow Electrical Services	Electrical Services	130.63
06-11-2025	J And S Castlehow Electrical Services	Electrical Services	113.96



		Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
06-11-2025	J And S Castlehow Electrical Services	ALAC - explore lighting issues and fault finding	401.20
06-11-2025	J And S Castlehow Electrical Services	Electrical Services	104.50
06-11-2025	J And S Castlehow Electrical Services	Electrical Services	121.66
06-11-2025	J Blackwood & Son Pty Ltd	Hardware Suppies	636.46
06-11-2025	JCA Contracting Services	Plant and Equipment Hire	3,810.00
06-11-2025	J Taylor Designs	Stocke Items - Forts	1,478.60
06-11-2025	J Anderson	Staff Reimbursement - Staff Appreciation	57.19
06-11-2025	JM Bennett	Stock Items - Box Office	100.00
06-11-2025	J Woolf	Animal Collection Services	570.00
06-11-2025	J Woolf	Animal Collection Services	570.00
06-11-2025	J Woolf	Animal Collection Services	570.00
06-11-2025	J Woolf	Animal Collection Services	570.00
06-11-2025	Just Sew Embroidery	Uniforms / PPE	272.00
06-11-2025	Just Sew Embroidery	Uniforms / PPE	154.20
06-11-2025	Just Sew Embroidery	Uniforms / PPE	294.80
06-11-2025	Just Sew Embroidery	Uniforms / PPE	246.00
06-11-2025	Just Sew Embroidery	Uniforms / PPE	246.00
06-11-2025	Just Sew Embroidery	Uniforms / PPE	31.50
06-11-2025	Just Sew Embroidery	Uniforms / PPE	98.50
06-11-2025	Just Sew Embroidery	Uniforms / PPE	234.50
06-11-2025	Just Sew Embroidery	Uniforms / PPE	299.35
06-11-2025	Just Sew Embroidery	Uniforms / PPE	90.60
06-11-2025	Just Sew Embroidery	Uniforms / PPE	53.10
06-11-2025	Just Sew Embroidery	Uniforms / PPE	279.75
06-11-2025	KR Reid	Refund - Overpayment of Pet Registration	21.25
06-11-2025	KMT Contracting Pty Ltd	Construction Services	30,789.00
06-11-2025	La Botanic	Floral Arrangement	60.00
06-11-2025	Landgate - Property & Valuations	Interim Valuations 26/05/2025	1,261.75
06-11-2025	Landgate - Property & Valuations	Interim Valuations (June)	330.26
06-11-2025	Landgate - Property & Valuations	Interim Valuations	2,587.69
06-11-2025	Leading Edge Hi-Fi Albany	Communication Equipment	99.95
06-11-2025	LGISWA	Insurance 30/06/2025 - 30/06/2026	925,014.34
06-11-2025	LGISWA	Insurance 30/06/2024 - 30/06/2025	15,936.88
06-11-2025	Lochness Landscape Services	Mowing services for September 2025	18,570.02
06-11-2025	Lower King Community Association Inc	Rural Funding	5,000.00
06-11-2025	Lucas Mechanical and Auto Electrical	Vehicle parts / maintenance	672.00
06-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	2,225.53
06-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	375.00
06-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	2,708.89
06-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	509.00
06-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	285.00
06-11-2025	Lush Garden Gallery	Plant Purchases	80.50
06-11-2025	MacWorx and Solutions IT	Insurance	285.00
06-11-2025	M Ritchie	Refund - Membership Cancellation	179.95
06-11-2025	Masters Psychology	EAP Services	220.00
		1/16	



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
06-11-2025	Masters Psychology	EAP Services	297.00	
06-11-2025	Masters Psychology	EAP Services	220.00	
06-11-2025	Masters Psychology	EAP Services	297.00	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,943.85	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,922.13	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,815.99	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,989.93	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,986.03	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,966.98	
06-11-2025	Military Shop & Brandz	Stock Items - Forts	1,969.04	
06-11-2025	Minna Engineering	Plant Parts and Repairs	1,991.00	
06-11-2025	MJB Industries Pty Ltd	61 Mercer Rd, grated cover	27,418.16	
06-11-2025	Moray & Agnew Lawyers	Legal Fees	392.87	
06-11-2025	Mount Manypeaks Primary School	Bus Hire	290.00	
06-11-2025	Napier Progress Association Inc	Rural Hall Funding	5,000.00	
06-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	1,078.22	
06-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	507.10	
06-11-2025	Next Level Mountain Bike Pty Ltd	Trail Construction	12,560.62	
06-11-2025	Nordic Fitness Equipment	Cleaning / Hygiene Supplies	1,210.00	
06-11-2025	Office National Albany	Stationery / Office Supplies	5,596.00	
06-11-2025	Office National Albany	Stationery / Office Supplies	88.05	
06-11-2025	Office National Albany	Stationery / Office Supplies	114.00	
06-11-2025	Omnicom Media Group Australia Pty Ltd	Advertising	393.83	
06-11-2025	Opteon (Albany and Great Southern WA)	Valuation Services	2,750.00	
06-11-2025	Origin Energy	LPG Supplies	8,528.31	
06-11-2025	Origin Energy	Gas Usage Charges	8,086.23	
06-11-2025	Orikan New Zealand Limited	Car Parking Subscription	193.19	
06-11-2025	Orikan New Zealand Limited	Credit card transaction fee	35.55	
06-11-2025	Paywise Pty Ltd	Novated Lease Charges	2,538.12	
06-11-2025	Phillip Brook Estate Trading	Elders Lunch Catering	600.00	
06-11-2025	PR Power Pty Ltd	Generator	57,794.00	
06-11-2025	PTX Architects	Design Servies	1,100.00	
06-11-2025	Quick Shot Coffee	Coffee Discount	712.50	
06-11-2025	Quickstix Cleaning	Cleaning Services	575.00	
06-11-2025	Quickstix Cleaning	Cleaning Services	1,815.00	
06-11-2025	Quickstix Cleaning	Cleaning Services	1,520.00	
06-11-2025	Quickstix Cleaning	Cleaning Services	125.00	
06-11-2025	Railways Football & Sporting Club (Albany) Inc	Railways Football & Sporting Club - Stage 2 Clubs Rooms Redevelopment - Milestone 1	55,000.00	
06-11-2025	Reconnect Health And Wellbeing	EAP Services	396.00	
06-11-2025	RMI Engineering Pty Ltd	Plant and Equipment Hire	423.50	
06-11-2025	RMI Engineering Pty Ltd	Engineering Services	550.00	
06-11-2025	Roimata Howell (Rnb Sould Train)	Performance Fee	400.00	
06-11-2025	SK Dixon	EAP Services	190.00	
06-11-2025	SK Dixon	EAP Services	190.00	
		1.47		



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
06-11-2025	S Maciejewski	Staff Travel Reimbursement 27/10/2025 to 31/10/2025	158.42
06-11-2025	Sapid Foods Pty Ltd	Catering	930.00
06-11-2025	Shire of Gingin	LSL accruals - R March 2/10/2019 to 01/10/2024 24/07/2025	21,915.79
06-11-2025	Soil Solutions Pty Ltd	Coarse Sand	28.88
06-11-2025	Soil Solutions Pty Ltd	Top Soil - Screened	15.68
06-11-2025	Soil Solutions Pty Ltd	Top Soil - Screened	16.24
06-11-2025	Soil Solutions Pty Ltd	Top Soil - Screened	16.24
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	36.00
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	75.00
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	25.08
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	23.56
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	17.36
06-11-2025	Soil Solutions Pty Ltd	Aggregate	7,360.00
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	23.80
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	13.20
06-11-2025	Soil Solutions Pty Ltd	Maintenance Supplies	4,000.00
06-11-2025	Sound Life and Superannuation Agencies Pty Ltd	Workshop Presentation	880.00
06-11-2025	Southcoast Security Service	Security Services September 2025	35,506.28
06-11-2025	Southcoast Security Service	Security Services October 2025	34,980.76
06-11-2025	Southern Apiaries	Stock Items - Visitor Centre	440.00
06-11-2025	Southern Site Hire	Freight Charges	866.25
	Southern Site Hire	Site Hire	814.28
06-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	218.32
06-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	105.60
06-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	14.40
06-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	64.75
06-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	6.95
06-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	316.00
06-11-2025	Stantec Australia Pty Ltd	Superintendent Services	2,472.25
06-11-2025	Stantec Australia Pty Ltd	Superintendent Services	4,020.78
06-11-2025	Star Ims Pty Ltd	Ergonomic Services	369.18
06-11-2025	Star Sales And Service	Plant Parts	47.00
06-11-2025	Stirling Print	Printing Services	2,160.00
06-11-2025	S Lefroy	Staff Reimbursement - Medical Expenses	98.00
06-11-2025	Synergy	Electricity Charge - Period 19/08/2025 to 17/10/2025	293.26
06-11-2025	Synergy	Electricity Charges for Period 16/09/2025 to 20/10/2025	3,666.65
06-11-2025	Synergy	Electricity Charges for Period 16/09/2025 to 20/10/2025	1,478.48
06-11-2025		Electricity Charges for Period 16/09/2025 to 20/10/2025	133.72
06-11-2025		Electricity Charges for Period 16/09/2025 to 20/10/2025	1,495.46
06-11-2025		Electricity Charges for Period 16/09/2025 to 20/10/2025	406.11
06-11-2025		Electricity Charge for Period 27/08/2025 to 24/10/2025	180.25
06-11-2025		Electricity Charges for Period 29/08/2025 to 28/10/2025	5,352.96
06-11-2025		Electricity Charges for Period 19/08/2025 to 15/10/2025	455.15
06-11-2025	Synergy	Streetlighting 25/08/2025 to 24/10/2025	65,338.93



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
06-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	33.96	
06-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	270.39	
06-11-2025	T Colby Designs	Stock Items - Forts Store	55.00	
06-11-2025	T Catherall	Staff Reimbursement - Staff Support	169.50	
06-11-2025	The Local Government Racing & Cemeteries Employees Union (WA)	Payroll deductions for the fortnight ending 28/10/2025	96.00	
06-11-2025	The Muffin Queen	Catering	468.00	
06-11-2025	The Muffin Queen	Catering	1,056.00	
06-11-2025	The Muffin Queen	Catering	330.00	
06-11-2025	The Muffin Queen	Catering	160.00	
06-11-2025	The Royal Life Saving Society WA Inc	Call Centre Services	1,221.72	
06-11-2025	The Trophy Shop Albany	Engraving Services	24.00	
06-11-2025	The Trustee For The Russ Family Trust (Russ Earthmoving)	Plant and Equipment Hire	2,970.00	
06-11-2025	The West Australian Newspapers Limited	ROP, Regional Special Publications, Tourist Map 02/09/2025	1,265.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	1,265.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	286.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	2,695.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	2,695.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	2,695.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	671.00	
06-11-2025	Tony Jackson Surveyor	Surveying Services	627.00	
06-11-2025	Transoft Solutions (Australia) Pty Ltd	Subscription Fee - Expiry 31/10/2025	895.40	
06-11-2025	Turtle Traffic Pty Ltd	Traffic Control	3,756.22	
06-11-2025	Turtle Traffic Pty Ltd	Traffic Control	14,276.97	
06-11-2025	Turtle Traffic Pty Ltd	Traffic Control	1,582.12	
06-11-2025	Umbrella Group Great Southern Inc	Quick Response Grant	1,100.00	
06-11-2025	Urbaqua Ltd	Strategic Services	7,830.00	
06-11-2025	V Innes-Brown	Polymer clay pebbles	29.00	
06-11-2025	VK Miles	Cleaning services	2,689.00	
06-11-2025	Voegeler Creations	Stock Items - Visitor Centre	911.00	
06-11-2025	Voegeler Creations	Stock Items - Forts Store	1,748.00	
06-11-2025	Voegeler Creations	Stock Items - Forts Store	281.42	
06-11-2025	WA Library Supplies	Metal Book Trolley	678.00	
06-11-2025	Wagyl Kaip Southern Noongar Aboriginal Corporation	Infrastructure Purchases	36,974.83	
06-11-2025	Water Corporation	Water Charges / Service Charges	159.64	
06-11-2025	Water Corporation	Water Charges / Service charges	27.11	
06-11-2025	Water Corporation	Water Charges / Service Charges	170.15	
06-11-2025	Water Corporation	Water Charges / Service Charges	5.95	
06-11-2025	Water Corporation	Water Charges / Service Charges	216.94	
06-11-2025	Wavecom Instruments Pty Ltd	Calibration Services	294.80	
06-11-2025	Wavecom Instruments Pty Ltd	Lite Cloud	107.80	
06-11-2025	Welsh Airconditioning Services	Reclaim Refrigerant	1,056.00	
06-11-2025	Whitesnow Australia	30% Deposit of Snow Related Event	3,531.00	
06-11-2025	Whitfield Estate & Pawprint Chocolate	Stock items - Forts	1,230.81	
06-11-2025	Wildeye Monitoring	Subscription Payment	484.00	
		4.40		



	E	lectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
06-11-2025	WML Consultants	Design Services	11,528.00
06-11-2025	Woodlands Distributors And Agencies	Animal Management Supplies	3,168.00
06-11-2025	Woolworths Group Limited	Daycare Groceries	775.02
06-11-2025	Woolworths Group Limited	Office Supplies	66.48
06-11-2025	Woolworths Group Limited	Daycare Groceries	67.50
06-11-2025	Woolworths Group Limited	Daycare Groceries	24.60
06-11-2025	Woolworths Group Limited	Daycare Groceries	750.30
06-11-2025	Woolworths Group Limited	Groceries for Daycare	21.50
06-11-2025	Woolworths Group Limited	Groceries for Daycare	45.70
06-11-2025	Youngs Siding Community Association	Rural Hall Funding	2,108.00
13-11-2025	303 Mullenlowe Australia Pty Ltd	Albany 2026 - Brochure	4,444.00
13-11-2025	303 Mullenlowe Australia Pty Ltd	Design / Printing Services	1,969.00
13-11-2025	303 Mullenlowe Australia Pty Ltd	Design / Printing Services	8,750.50
13-11-2025	303 Mullenlowe Australia Pty Ltd	Design / Printing Services	2,090.00
13-11-2025	35 Degrees South	Surveying Services - quarterly gravel and limestone pit survey	8,110.30
13-11-2025	35 Degrees South	Surveying Services - Pfeiffer Road	18,865.00
13-11-2025	35 Degrees South	Surveying Services - Boongarrie and Cunningham Streets	8,250.00
13-11-2025	AD Contractors Pty Ltd	Plant And Equipment Hire	7,337.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	176.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	352.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	4,554.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	990.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	4,950.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	2,442.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	11,429.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	2,178.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	12,584.00
13-11-2025	AD Contractors Pty Ltd	Plant Hire	10,617.75
13-11-2025	AD Contractors Pty Ltd	Emulsion - October 2025	3,359.95
13-11-2025	AD Contractors Pty Ltd	Plant Hire	2,376.00
13-11-2025	Advertiser Print	Printing Services	60.00
13-11-2025	Advertiser Print	Printing Services	121.50
13-11-2025	Aeromic Microphones Australia Pty Ltd	Communication Equipment	733.70
13-11-2025	AFGRI Equipment Australia Pty Ltd	Vehicle parts / maintenance	185.47
13-11-2025	AL Curnow Hydraulics	Vehicle Parts / Vehicle	470.10
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	303.81
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	376.06
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	265.00
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	110.75
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	152.26
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	298.40
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	159.50
13-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	247.19
13-11-2025	Albany Aboriginal Corporation	Hall Hire	300.00
13-11-2025	Albany Auto One	Vehicle Parts / Maintenance	120.00
		150	



	E	Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	Albany Bitumen Spraying	Bituman Spraying Services	7,988.75
13-11-2025	Albany Bitumen Spraying	Bitumen Spraying Services	11,435.87
13-11-2025	Albany City Motors	Vehicle Parts / Maintenance	70.84
13-11-2025	Albany City Motors	Plant Parts and Repairs	1,471.92
13-11-2025	Albany Enterprise Group Inc	Sponsorship - WA Small Business Day Expo 2025	1,980.00
13-11-2025	Albany Garden Services	Gardening Services	491.60
13-11-2025	Albany Irrigation & Drilling	Retic Materials	358.54
13-11-2025	Albany Lock & Security	Locksmith Services / Supplies	135.10
13-11-2025	Albany Lock & Security	Locksmith / Security Services	239.25
	Albany Plumbing And Gas	Plumbing Services	2,466.30
	Albany Pride Incorporated	Regional Events Sponsorship	10,000.00
	Albany Signs	Signage	627.00
	Albany Signs	Signage	264.00
13-11-2025	Albany Tennis Academy	Tennis Coaching	300.00
	Albany Tyrepower	Tyre Maintenance / Supply	1,120.00
	Albany Tyrepower	Tyre Maintenance / Supply	1,980.00
	Albany Tyrepower	Tyre Maintenance / Supply	330.00
	Albany Tyrepower	Tyre Maintenance / Supply	240.00
	Albany V-Belt And Rubber	Plant Parts and Repairs	442.20
13-11-2025		Reimbursement for Australia Post Verification of Identity	49.00
	All Tech Mechanical	Vehicle parts / Maintenance	165.00
	All Tech Mechanical	Vehicle Parts / Maintenance	200.00
	Ampol Australia Petroleum Pty Ltd	Fuel Delivery	26,834.64
	Ampol Australia Petroleum Pty Ltd	Fuel Delivery	5,031.18
13-11-2025	Ampol Australia Petroleum Pty Ltd Aparc - Australian Parking & Revenue	Diesel	5,109.06
13-11-2025	Control Pty Ltd Aparc - Australian Parking & Revenue	Meter Ticket Rolls	820.16
13-11-2025	Control Pty Ltd Aparc - Australian Parking & Revenue	Fee Pillar Charges - Cosy Corner Eest	70.02
13-11-2025	Control Pty Ltd	Fee Pillar Charges - Torbay Inlet	70.02
13-11-2025	Archetype Projects	Design Services	7,480.00
13-11-2025	Ardess Nursery	Garden/Landscape Supplies	195.20
13-11-2025	Ardess Nursery	Garden/Landscape Supplies	190.60
13-11-2025	Ardess Nursery	Garden/Landscape Supplies	184.80
13-11-2025	Ardess Nursery	Garden/Landscape Supplies	559.35
13-11-2025	Ardess Nursery	Garden/Landscape Supplies	44.85
13-11-2025	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 25/10/2025	1,896.58
	ATC Work Smart	Casual Labour / Apprentices S Bockman 25/10/2025	337.91
	ATC Work Smart	Casual Labour / Apprentices G Wakefield 25/10/2025	2,844.53
13-11-2025	ATC Work Smart	Casual Labour / Apprentices M Taura 25/10/2025	575.67
	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 18/10/2025	1,896.58
	ATC Work Smart	Casual Labour / Apprentices G Wakefield PE 18/10/2025	2,302.72
	ATC Work Smart	Casual Labour / Apprentices M Taura PE 22/10/2025	2,627.78
	ATC Work Smart	Casual Labour / Apprentices D Wheeler PE 01/11/2025	1,975.60
13-11-2025	ATC Work Smart	Casual Labour / Apprentices G Wakefield PE 01/11/2025	2,268.86



		Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	ATC Work Smart	Casual Labour / Apprentices M Taura PE 01/11/2025	3,296.33
13-11-2025	Australian Institute of Management Education and Training	Staff Training	1,050.00
13-11-2025	Battery World	Vehicle Parts / Maintenance	469.95
13-11-2025	Best Office Systems	Printing B/W & Colour 20/09/2025 to 20/10/2025	10,360.90
13-11-2025	Bio Diverse Solutions	Strategic Services	8,423.25
13-11-2025	Black And White Concreting	Concreting Supply	6,280.00
13-11-2025	Blaze Point Pty Ltd T/A Albany Milk Distributors	Milk Delivery	538.20
13-11-2025	Blue Sky Renewables Pty Ltd	Energy Delivered September 2025	37,394.51
13-11-2025	Blue Sky Renewables Pty Ltd	Energy Delivered October 2025	34,912.18
13-11-2025	BMT Commercial Australia Pty Ltd	Software Subscription	2,860.00
13-11-2025	BMT Commercial Australia Pty Ltd	Software Subscription	429.00
13-11-2025	Brightmark Group Pty Ltd	Litter Collection	49.50
13-11-2025	Brooks Hire Service Pty Ltd	Hire of Equipment	1,663.00
13-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	1,258.49
13-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	704.15
13-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	629.24
13-11-2025	Bucher Municipal Pty Ltd	Safety Prop Instl, Rear Door - VN651	476.80
13-11-2025	Bunnings Group Limited	Hardware Supplies	82.12
13-11-2025	Bunnings Group Limited	Hardware Supplies	14.80
13-11-2025	Bunnings Group Limited	Hardware Supplies	76.80
13-11-2025	Bunnings Group Limited	Hardware supplies	197.95
13-11-2025	C & C Machinery Centre	Plant Parts and Repairs	363.08
13-11-2025	Cabcharge Payments Pty Ltd	Taxi Fares 1/09/2025 to 30/09/2025	514.19
13-11-2025	Camlyn Springs	Water Refills	272.00
13-11-2025	Camlyn Springs	Water Refills	288.00
13-11-2025	Camtrans Albany Pty Ltd	Transport clay from Perth to Albany	7,906.14
13-11-2025	Carbon Leasing And Rentals Pty Ltd	Novated Lease Charges	856.66
13-11-2025	Centennial Stadium Inc	Utility Charges	410.22
13-11-2025	Centigrade Services Pty Ltd	Plant Maintenance	297.00
13-11-2025	Centigrade Services Pty Ltd	Plant Maintenance Services	1,972.03
13-11-2025	Centigrade Services Pty Ltd	Plant Maintenance Services	166.10
13-11-2025	CGS Quality Cleaning	Cleaning Services	124.38
13-11-2025	CGS Quality Cleaning	Cleaning Services	314.05
13-11-2025	CGS Quality Cleaning	Cleaning Services	1,564.53
13-11-2025	CGS Quality Cleaning	Cleaning Services	110.04
13-11-2025	CGS Quality Cleaning	Cleaning Services	110.04
13-11-2025	CGS Quality Cleaning	Cleaning Services	358.92
13-11-2025	CGS Quality Cleaning	Cleaning Services	654.50
13-11-2025	CGS Quality Cleaning	Cleaning Services	137.57
13-11-2025	CGS Quality Cleaning	Cleaning Services	6,613.62
13-11-2025	CGS Quality Cleaning	Cleaning Services	928.07
13-11-2025	CGS Quality Cleaning	Cleaning Services	358.81
13-11-2025	CGS Quality Cleaning	Cleaning Services	2,827.55
13-11-2025	CGS Quality Cleaning	Cleaning Services	956.27
		152	



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
13-11-2025	CGS Quality Cleaning	Cleaning Services	741.60	
13-11-2025	CGS Quality Cleaning	Cleaning Services	3,377.19	
13-11-2025	CGS Quality Cleaning	Cleaning Services	2,600.98	
13-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 19/10/2025	1,561.52	
13-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton 19/10/2025	1,665.61	
13-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices W Jordan 19/10/2025	2,253.47	
13-11-2025	Coles Supermarkets Australia Pty Ltd	School holiday workshop catering	110.00	
13-11-2025	Commercial Aquatics Australia (WA) Pty Ltd	Repair of Leak on Heating Line on Leisure Pool using 2 part Epoxy	407.00	
13-11-2025	Commercial Aquatics Australia (WA) Pty Ltd	Supply and Install new Sealing Plugs	445.50	
13-11-2025	Commercial Aquatics Australia (WA) Pty Ltd	October Quarterly Service	11,037.50	
13-11-2025	Creations Homes Pty Ltd	Construction Services	17,297.91	
13-11-2025	D & K Engineering	Engineering Services	3,059.54	
13-11-2025	D Lawrence	Staff Reimbursement - Police Clearance	64.90	
13-11-2025	Datacom Solutions (Au) Pty Ltd	Monthly SaaS fee	19,430.41	
13-11-2025	Davric Australia	Stock Items - Forts	1,620.85	
13-11-2025	Delta Agribusiness T/A Peter Graham Co	Vegetation Management Supplies	879.50	
13-11-2025	Delta Agribusiness T/A Peter Graham Co	Vegetation Management Supplies	75.00	
13-11-2025	Delta Agribusiness T/A Peter Graham Co	Vegetation Management Supplies	212.00	
13-11-2025	Delta Agribusiness T/A Peter Graham Co	Vegetation Management Supplies	1,696.00	
13-11-2025	Delta Agribusiness WA Pty Ltd	Diesel Purchase 18/11/2024	72.00	
13-11-2025	Delta Agribusiness WA Pty Ltd	Gas Cylinders 30/12/2024	54.15	
13-11-2025	Delta Agribusiness WA Pty Ltd	Gas Cylinders 01/02/2025	54.15	
13-11-2025	Denmark Traffic Pty Ltd	Traffic Control	8,228.24	
13-11-2025	Denmark Traffic Pty Ltd	Traffic Control	15,130.45	
13-11-2025	Denmark Traffic Pty Ltd	Traffic Control	5,219.16	
13-11-2025	Denmark Traffic Pty Ltd	Traffic Control	32,113.00	
13-11-2025	Department of Biodiversity Conservation and Attractions	Pass Onsales	4,509.00	
13-11-2025	Department of Transport	Disclosure of Information Fees September 2025	285.60	
13-11-2025	Diana F Woodbury	Stock Items - Visitor Centre	104.00	
13-11-2025	Driveads Pty	Driveads Display	380.00	
13-11-2025	E-Stralian Pty Ltd	E-Bike Leasing	324.34	
13-11-2025	E-Teq Resources	Waste Disposal	198.00	
13-11-2025	E-Teq Resources	Waste Disposal	198.00	
13-11-2025	Environmental Machinery Group Pty Ltd	Plant Parts and Repairs	4,117.74	
13-11-2025	Environmental Machinery Group Pty Ltd	Plant Parts and Repairs	290.40	
13-11-2025		High Back Medium Seat	539.50	
	Events with Love Great Southern	Event Services	750.00	
	Eyerite Signs	Signage	341.35	
	Eyerite Signs	Signage	2,739.00	
	Eyerite Signs	Signage	8,753.80	
	Foxtel Management Pty Ltd	Subscription fee 1/11/2025 to 30/11/2025	235.00	
	Frontline Fire & Rescue Equipment	Fire Safety Supplies	527.45	
13-11-2025	Fuelfix and Tanks 2 Go	3 Year Pro Reporting	1,870.00	



	Ele	ctronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	804.00
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	576.80
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	97.25
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	88.69
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	124.84
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	160.80
13-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies / Services	546.69
13-11-2025	Glenn's Heavy Recovery & Towing	Towing Services	1,320.00
13-11-2025	Global Marine Enclosures Pty Ltd	Storm Damage Repairs - Ellen Cove Swimming Enclosure	86,055.73
13-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	472.50
13-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	470.00
13-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	800.00
13-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	24.00
13-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	1,360.00
13-11-2025	Great Southern Line Marking	Line Marking Services	671.00
13-11-2025	Great Southern Supplies	Food Cover Nylon Net	32.40
13-11-2025	Great southern Tree Care Pty Ltd	Vegetation Maintenance	2,128.00
13-11-2025	Great southern Tree Care Pty Ltd	Chipping Services	1,980.00
13-11-2025	Greenacres Turf Group	Vegetation Maintenance Supplies	5,020.00
13-11-2025	Greybird Media	Advertising	623.70
13-11-2025	Groeneveld-Beka Pty Ltd	Plant Parts and Repairs	4,735.08
13-11-2025	H+H Architects	Mercer Road Transportable Upgrade - 250275	5,009.40
13-11-2025	Heidelberg Materials Australia Pty Ltd	Concreting Supply	404.80
13-11-2025	HJ Fitzhardinge	Stock Items - Box Office	46.00
13-11-2025	ICS Group Auto Electrical & Air Conditioning Pty Ltd	Vehicle Parts / Maintenance	2,734.08
13-11-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio 26/10/2025	1,214.57
13-11-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio PE 02/11/2025	1,643.24
13-11-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Teio PE 19/10/2025	2,529.83
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	4,906.00
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	1,340.70
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	420.94
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	202.71
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	650.76
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	121.00
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	156.75
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	1,462.34
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	104.50
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	164.01
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	235.94
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	372.79
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	173.69
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	3,330.51



		Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	J And S Castlehow Electrical Services	Electrical Services - ALAC pool deck fire detectors	8,737.85
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	184.49
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	4,081.00
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	1,575.18
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	247.92
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	104.50
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	304.37
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	110.00
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	104.50
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	121.66
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	121.66
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	154.66
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	4,921.31
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	108.46
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	342.54
13-11-2025	J And S Castlehow Electrical Services	Electrical Services	536.53
13-11-2025	J Blackwood & Son Pty Ltd	Hardware Supplies	294.11
13-11-2025	J Blackwood & Son Pty Ltd	Hardware supplies	49.70
13-11-2025	J Blackwood & Son Pty Ltd	Hardware supplies	39.75
13-11-2025	Jb Hi-Fi Group Pty Ltd	IT Equipment - 10 x Ipads	8,172.50
13-11-2025	JCA Contracting Services	Plant and Equipment Hire	975.00
13-11-2025	JCA Contracting Services	Plant and Equipment Hire	1,380.00
13-11-2025	JCA Contracting Services	Plant and Equipment Hire	2,100.00
13-11-2025	JM Tulip	Tutoring Services	350.00
13-11-2025	Just A Call Deliveries	Internal Mail Deliveries	1,391.50
13-11-2025	Just Sew Embroidery	Uniforms / PPE	208.00
13-11-2025	Just Sew Embroidery	Uniforms / PPE	272.00
13-11-2025	Just Sew Embroidery	Uniforms / PPE	839.25
13-11-2025	Just Sew Embroidery	Uniforms / PPE	167.70
13-11-2025	Just Sew Embroidery	Uniforms / PPE	171.45
13-11-2025	Just Sew Embroidery	Uniforms / PPE	198.55
13-11-2025	Just Sew Embroidery	Uniforms / PPE	206.25
13-11-2025	Just Sew Embroidery	Uniforms / PPE	167.70
13-11-2025	Just Sew Embroidery	Uniforms / PPE	167.70
13-11-2025	Just Sew Embroidery	Uniforms / PPE	203.60
13-11-2025	Just Sew Embroidery	Uniforms / PPE	746.00
13-11-2025	Just Sew Embroidery	Uniforms / PPE	190.30
13-11-2025	Just Sew Embroidery	Uniforms / PPE	376.10
13-11-2025	Just Sew Embroidery	Uniforms / PPE	98.75
13-11-2025	J Gamblin	Stock Items - Box Office	40.20
13-11-2025	K Connolly	Refund - Cosy Corner Camping Ground	35.00
13-11-2025	Koster's Steel Construction Pty Ltd	Marine Drive Lookout - Handrail	34,500.00
13-11-2025	Lamington Design Ltd	Stock Items - Visitor Centre	1,283.10
13-11-2025	Landgate - Property & Valuations	UV Interim - Rural Areas	96.96
13-11-2025	Leading Edge Hi-Fi Albany	IT Equipment	498.00
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Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	LG Zeneth	Refund - Registration Renewal Not Required	82.50
13-11-2025	LGC Traffic Management	Traffic Control	1,902.76
13-11-2025	Lift Design	Lift Maintenance	701.50
13-11-2025	Local Government Professionals Australia WA	Contract Management Workshop - October 2025	1,390.00
13-11-2025	Lockyer Avenue Lunchbar	Catering	597.00
13-11-2025	L Hopkins	Sale of Artwork	327.27
13-11-2025	Lower Kalgan Community Association Inc	Rural Communities Hall Funding Program 25/26	2,750.00
13-11-2025	Lower King Community Association Inc	Rural Halls Grant	500.00
13-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	3,806.67
13-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	1,753.00
13-11-2025	Manley Automotives Pty Ltd	Plant Parts and Repairs	1,085.00
13-11-2025	Marshall Mowers	Plant Parts and Repairs	85.00
13-11-2025	MJB Industries Pty Ltd	Hardware supplies	899.82
13-11-2025	MJB Industries Pty Ltd	Construction Materials - flush grate cover second yard	30,650.51
13-11-2025	MJB Industries Pty Ltd	Construction Materials	1,664.52
13-11-2025	Modern Teaching Aids Pty Ltd	Cleaning / Hygiene Supplies	257.62
13-11-2025	Modern Teaching Aids Pty Ltd	Daycare	483.51
13-11-2025	Modern Teaching Aids Pty Ltd	Daycare	629.42
13-11-2025	Modern Teaching Aids Pty Ltd	Daycare	1,023.33
13-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	766.08
13-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	248.12
13-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	609.25
13-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	1,004.00
13-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	750.40
13-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	849.54
13-11-2025	Next Level Mountain Bike Pty Ltd	Construction Services - Payment claim 4	73,872.70
13-11-2025	North Road Supa Iga	Breakfast for Ride to Work Day	191.36
13-11-2025	Office National Albany	Stationery / Office Supplies	641.50
13-11-2025	Office National Albany	Stationery / Office Supplies	308.00
13-11-2025	Office National Albany	Office Supplier / Stationery	352.00
13-11-2025	Office National Albany	Office Supplier / Stationery	273.60
13-11-2025	Office National Albany	Office Supplier / Stationery	181.20
13-11-2025	Office National Albany	Office Supplier / Stationery	153.50
13-11-2025	Office National Albany	Stationery / Office Supplies	330.00
13-11-2025	Office National Albany	Stationery / Office Supplies	44.10
13-11-2025	Office National Albany	Stationery / Office Supplies	299.00
13-11-2025	Office National Albany	Stationery / Office Supplies	180.00
13-11-2025	Office National Albany	Stationery / Office Supplies	54.50
13-11-2025	Office National Albany	Stationery / Office Supplies	211.20
13-11-2025	Office National Albany	Stationery / Office Supplies	445.99
13-11-2025	Office National Albany	Stationery / Office Supplies	620.06
13-11-2025	Office National Albany	Stationery / Office Supplies	707.39
	Office National Albany	Stationery / Office Supplies	74.00
13-11-2025	Office National Albany	Stationery / Office Supplies	55.00
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	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
13-11-2025	Office National Albany	Stationery / Office Supplies	253.00	
13-11-2025	Office National Albany	Stationery / Office Supplies	131.20	
13-11-2025	Office National Albany	Stationery / Office Supplies	504.04	
13-11-2025	Office National Albany	Stationery / Office Supplies	337.50	
13-11-2025	Office National Albany	Stationery / Office Supplies	68.25	
13-11-2025	Office National Albany	Stationery / Office Supplies	189.00	
13-11-2025	Office National Albany	Stationery / Office Supplies	467.10	
13-11-2025	Office National Albany	Stationery / Office Supplies	61.05	
13-11-2025	Office National Albany	Stationery / Office Supplies	152.65	
13-11-2025	Office National Albany	Stationery / Office Supplies	137.40	
13-11-2025	Omnicom Media Group Australia Pty Ltd	Local Government Tenders	437.81	
13-11-2025	Over The Wire	Internet Charges	49.50	
13-11-2025	Paywise Pty Ltd	Novated Lease Charges	2,538.12	
13-11-2025	PFD Food Services Pty Ltd	Staff Amenities	646.30	
13-11-2025	Public Libraries Western Australia Inc	Membership Renewal	400.00	
13-11-2025	Quickstix Cleaning	Cleaning Services	1,650.00	
13-11-2025	Quickstix Cleaning	Cleaning Services	580.00	
13-11-2025	Quickstix Cleaning	Cleaning Services	375.00	
13-11-2025	Quickstix Cleaning	Cleaning Services	1,650.00	
13-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	296.35	
13-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	1,080.71	
13-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	165.56	
13-11-2025	R & J Batteries Pty Ltd	Spring Rewind Oil Hose Reel	1,617.00	
13-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	179.71	
13-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	922.85	
13-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	88.04	
13-11-2025	R & J Batteries Pty Ltd	Vehicle Parts Maintenance	106.03	
13-11-2025	R-Group International	September 2025 Phone Charges	3,676.17	
13-11-2025	Rainbow Coast Big Band	Performance Fees	2,250.00	
13-11-2025	Red Dot Store	Art Suplies	20.97	
13-11-2025	Red Dot Store	Art Suplies	6.99	
13-11-2025	Redmond Sales	Stock Items - Forts Store	624.62	
13-11-2025	Replica Medals & Ribbons Pty Ltd	Stock Items - Forts Store	848.32	
13-11-2025	RN Rees	Stock Items - Box Office	15.00	
13-11-2025	RN Rees	Stock Items - Box Office	15.00	
13-11-2025	RN Rees	Stock Items - Box Office	15.00	
13-11-2025	R Zielinski	Stock Items - Box Office	30.00	
13-11-2025	R Zielinski	Stock Items - Box Office	60.00	
13-11-2025	R Zielinski	Stock Items - Box Office	60.00	
13-11-2025	R Zielinski	Stock Items - Box Office	30.00	
13-11-2025	R Zielinski	Stock Items - Box Office	30.00	
13-11-2025		Stock Items - Box Office	60.00	
13-11-2025		Stock Items - Box Office	30.00	
	Roof Access WA	Recertification Services	4,647.50	
13-11-2025	RP Infrastructure Pty Ltd	Professional Services 1/09/2025 to 30/09/2025	6,754.80	



	Ek	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	SK Dixon	EAP Services	190.00
13-11-2025	Seven Network (Operations) Limited	Advertising	5,285.50
13-11-2025	Sewer Equipment Company (Aust)	Subscription fee	5,720.00
13-11-2025	Soil Solutions Pty Ltd	Quarry Rock Supply	4,493.50
13-11-2025	Soil Solutions Pty Ltd	Waste Disposal Services	2,553.20
13-11-2025	S Madaffari	Staff Travel Reimbursement for 2025 Biodiversity Conference	131.88
13-11-2025	South Coast Environmental	Vegetation Maintenance	3,724.00
13-11-2025	South Regional Tafe	Course Fees	153.90
13-11-2025	Southcoast Security Service	October 2025 - Callout Fees	375.38
13-11-2025	Southcoast Security Service	Business Banking Services October 2025	1,456.25
13-11-2025	Southcoast Security Service	Security Services	325.16
	Southern Site Hire	Site Hire	259.88
	Southern Site Hire	Site Hire	1,419.00
	Southern Tool And Fastener Co	Hardware Supplies / Tools	338.41
	Southern Tool And Fastener Co	Hardware Supplies / Tools	2,165.80
	Spencer Park Primary School	Donation end of year Awards	55.00
	SPM Assets Pty Ltd St John Ambulance Western Australia Ltd	Subscription Licence	9,691.00 191.88
	Star Sales And Service	Country Kit Sales Hardware Supplies	30.00
	SuperSealing	Supply and Deliver Crack Mats	3,982.00
13-11-2025		Electricity Charges - Period 16/09/2025 to 20/10/2025	1,731.49
13-11-2025		Electricity Charges for Period 16/09/2025 to 20/10/2025	4,677.00
13-11-2025		Electricity Charges for Period 16/09/2025 to 20/10/2025	25,561.68
13-11-2025		Electricity Charges - Period 06/09/2025 to 20/10/2025	2,697.19
13-11-2025	Synergy	Auxiliary Street Lighting 28/09/2025 to 27/10/2025	2,730.39
13-11-2025	Synergy	Electricity Charges for Period 30/08/2025 to 03/11/2025	189.30
13-11-2025	Synergy	Grouped Electricity Account	30,765.05
13-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	30.88
13-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	70.94
13-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	191.85
13-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	13.56
13-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	136.66
13-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,522.20
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	670.60
	The 12 Volt World	Plant Parts and Repairs	201.50
	The 12 Volt World	Plant Parts and Repairs	893.00
13-11-2025	The 12 Volt World	Plant Parts and Repairs	632.00
13-11-2025	The Branded Merchandise Co Pty Ltd	Branded Merchandise	797.50
13-11-2025	The Muffin Queen	Catering	225.00
	The Toffee Factory	Stock Items - Forts	696.13
	Tony Jackson Surveyor	Surveying Services	286.00
	Total Green Recycling	Waste Disposal Services	3,332.09
	Tropical Shade 'N' Sails	Shade Sail Maintenance / Storage	440.00
13-11-2025	Truck Centre WA Pty Ltd	Vehicle Parts / Maintenance	260.04



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
13-11-2025	Turtle Traffic Pty Ltd	Traffic Control	300.32	
13-11-2025	Turtle Traffic Pty Ltd	Traffic Control	1,487.71	
13-11-2025	Turtle Traffic Pty Ltd	Traffic Control	2,016.72	
13-11-2025	Turtle Traffic Pty Ltd	Traffic Control	927.79	
13-11-2025	Turtle Traffic Pty Ltd	Traffic Control	1,524.70	
13-11-2025	Turtle Traffic Pty Ltd	Traffic Control	687.83	
	Turtle Traffic Pty Ltd	Traffic Control	1,779.36	
	Turtle Traffic Pty Ltd	Traffic Control	1,870.62	
	Turtle Traffic Pty Ltd	Traffic Management	5,194.94	
	Turtle Traffic Pty Ltd	Traffic Management	15,128.88	
	Turtle Traffic Pty Ltd	Traffic Management	670.21	
	Turtle Traffic Pty Ltd	Traffic Management	1,374.50	
	Turtle Traffic Pty Ltd	Traffic Management	1,949.75	
13-11-2025	Veolia Environmental Services (Australia)	Heritage Consultancy	1,600.50	
13-11-2025	Pty Ltd	Recycle August 2025	268,676.72	
	WA Tyre Recovery	Vehicle Parts / Maintenance	747.20	
	Water Corporation	Water Charges / Service Charge (Lease)	170.15	
	Water Corporation	Water Charges / Service charge	49.62	
	Water Corporation	Water Charges / Service charges	173.86	
	Water Corporation	Water Charges / Service charges	176.87	
	Water Corporation	Water Charges / Service charges	12.05	
	Water Corporation	Water Charges / Service charges	111.44	
	Water Corporation	Water Charges / Service charges	1,708.47	
	Water Corporation Water Corporation	Water Charges / Service charges	273.25	
	Water Corporation	Water Charges / Service charges Water Charges / Service charges	1,070.23	
	Water Corporation	Water Charges / Service charges Water Charges / Service charges	376.50	
	Water Corporation	Water Charges / Service charges Water Charges / Service charges	800.88	
	Water Corporation	Water Charges / Service charges	378.03	
	Water Corporation	Water Charges / Service charges	30.05	
	Water Corporation	Water Charges / Service charges	220.56	
	Water Corporation	Water Charges / Service charges	441.23	
	Water Corporation	Water Charges / Service charges	328.31	
	Water Corporation	Water Charges / Service charges	414.17	
13-11-2025	Water Corporation	Water Charges / Service charges	33.13	
13-11-2025	Water Corporation	Water Charges / Service charges	390.92	
13-11-2025	Water Corporation	Water Charges / Service charges	93.37	
13-11-2025	Water Corporation	Water Charges / Service charges	71.25	
13-11-2025	Water Corporation	Water Charges / Service charges	96.31	
13-11-2025	Wellstead Progress Association	Supporting Rural Communities 2025/2026	2,750.00	
13-11-2025	Western Australian Museum	NAC Quarterly SLA Payment	30,227.16	
13-11-2025	Westrac Equipment Pty Ltd	P25014 Purchase Skid Steer loader	126,267.82	
13-11-2025	Westshred Document Disposal	Document Destruction - September 2025	559.90	
13-11-2025	Whitfield Estate & Pawprint Chocolate	Stock Items - AVC	1,241.68	



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
13-11-2025	Wild Eyed Press Pty Ltd	Stock Items - Forts Store	1,023.01
13-11-2025	WIN Television Network Pty Ltd T/A Sky News	Advertising	44.00
13-11-2025	Woolworths Group Limited	Groceries for Daycare	718.48
13-11-2025	Woolworths Group Limited	Groceries for Daycare	705.51
13-11-2025	Woolworths Group Limited	Office Supplies	98.32
13-11-2025	Woolworths Group Limited	Groceries for Daycare	36.50
13-11-2025	Woolworths Group Limited	Groceries for Daycare	777.96
13-11-2025	Wren Oil	Waste Disposal	319.00
13-11-2025	Yakamia Primary School	Year 6 Graduation Book Award	60.00
13-11-2025	Zenith Laundry	Laundry Expenses	38.43
13-11-2025	Zenith Laundry	Laundry Expenses	16.86
13-11-2025	Zipform	Final Notices 2025/26	3,323.11
13-11-2025	Zipform	Albany 2nd Instalments 2025/26	3,792.14
20-11-2025	303 Mullenlowe Australia Pty Ltd	Production Services	27,049.00
20-11-2025	Adapt-A-Lift Group Pty Ltd (Forkwest)	Vehicle Parts / Maintenance	37.53
20-11-2025	Aerodrome Management Services Pty Ltd	Line Marking at Albany Aerodrome	7,975.00
20-11-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts and Repairs	484.18
20-11-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts and Repairs	296.37
20-11-2025	AL Curnow Hydraulics	Plant Parts and Repairs	270.88
20-11-2025	Albany Auto One	Plant Parts and Repairs	310.00
20-11-2025	Albany Auto One	Plant Parts and Repairs	318.00
20-11-2025	Albany Chamber of Commerce & Industry Inc	Monopoly Property Owner - Train Stations	22,000.00
20-11-2025	Albany Gutter Cleaning & Albany High Pressure Cleaning Services	Cleaning Services	840.00
20-11-2025	Albany Light Opera And Theatre Company	Community Event Funding	5,000.00
20-11-2025	Albany Lock & Security	Locksmith Services	1,028.25
20-11-2025	Albany Records Management	Offsite Storage	522.50
20-11-2025	Albany Tyrepower	Tyre Maintenance / Supply	639.10
20-11-2025	Albany Tyrepower	Tyre Maintenance / Supply	1,866.10
20-11-2025	Albany V-Belt And Rubber	Plant Parts and Repairs	59.42
20-11-2025	Ampol Australia Petroleum Pty Ltd	Diesel	4,671.44
20-11-2025	Ampol Australia Petroleum Pty Ltd	Fuel Delivery	32,623.36
20-11-2025	Ampol Australia Petroleum Pty Ltd	Fuel Deliveru	4,857.62
20-11-2025	Arts Hub Australia Pty Ltd	Membership Payment	84.70
20-11-2025	Artsouthwa Incorporated	Grant Payment	15,000.00
20-11-2025	ASM Eclipse Pty Ltd	Stock Items - Visitor Centre	629.95
20-11-2025	ATC Work Smart	Casual Labour / Apprentices W Sandall PE 30/08/2025	53.53
	ATC Work Smart	Casual Labour / Apprentices: L Sewell PE: 08/11/2025	364.75
	ATC Work Smart	Casual Labour / Apprentices: G Whitelaw PE: 08/11/2025	277.90
20-11-2025	ATC Work Smart	Casual Labour / Apprentices: R Steele PE: 08/11/2025	298.16
20-11-2025	Badgemate	Employee badges	292.45
	Battery World	Plant Parts and Repairs	499.00
20-11-2025	Bill Gibbs Excavations	Plant and Equipment Hire	4,174.50
20-11-2025	Bill Gibbs Excavations	Plant and Equipment Hire	111,058.75
20-11-2025	Bunnings Group Limited	Hardware Supplies	53.31



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
20-11-2025	Bunnings Group Limited	Hardware supplies	163.42	
20-11-2025	Bunnings Group Limited	Hardware Supplies	120.61	
20-11-2025	Bunnings Group Limited	Hardware supplies	84.00	
20-11-2025	Bunnings Group Limited	Hardware Supplies	426.39	
20-11-2025	Bunnings Group Limited	Hardware Supplies	92.90	
20-11-2025	Bunnings Group Limited	Hardware Supplies / Tools	41.90	
20-11-2025	Bunnings Group Limited	Hardware Supplies / Tools	199.40	
20-11-2025	Bunnings Group Limited	Hardware Supplies / Tools	117.66	
20-11-2025	Bunnings Group Limited	Hardware Supplies / Tools	1,395.96	
20-11-2025	Bunnings Group Limited	Hardware Supplies / Tools	20,543.84	
20-11-2025	Calibre Care	Waste Management Supplies	300.00	
20-11-2025	Can Do Albany	Venue Hire	840.00	
20-11-2025	C Fasolo	Staff Reimbursement - Travel for Training	388.53	
20-11-2025	Centigrade Services Pty Ltd	Plant Maintenance	530.87	
20-11-2025	Centigrade Services Pty Ltd	Maintenance / repairs to AC	1,686.11	
	Centigrade Services Pty Ltd	Plant Maintenance	160.42	
	Centigrade Services Pty Ltd	Plant Maintenance	512.37	
	Centigrade Services Pty Ltd	Plant Maintenance	258.50	
	Centigrade Services Pty Ltd	Plant Maintenance	483.18	
	Centigrade Services Pty Ltd	Plant Maintenance	451.00	
	Centigrade Services Pty Ltd	Plant Maintenance	2,005.95	
	CGS Quality Cleaning	Cleaning Services	3,916.00	
	Choiceone Pty Ltd	Casual Labour / Apprentices C Haymann 07/09/2025	2,282.48	
	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 26/10/2025	1,527.57	
	Choiceone Pty Ltd	Casual Labour / Apprentices 5 Antirews 1 L 20/10/2025	2,188.15	
	Choiceone Pty Ltd	Casual Labour / Apprentices W Jordan 26/10/2025	2,743.36	
	Choices Flooring By Albany Interiors	Flooring Supply and Install	309.49	
			1,782.00	
	Coastal Cranes Albany Crayon Australia Pty Ltd	Plant and Equipment Hire	318,093.69	
	,	Software Charges - Microsoft	•	
	Datacom Systems (Au) Pty Ltd	Software Subscription	23,332.32	
20-11-2025 20-11-2025	Denmark Traffic Pty Ltd Department of Local Government, Industry Regulation and Safety	Traffic Control BSL Levy Collected for the Month of October 2025	5,185.16 21,431.84	
20-11-2025	Digital Education Services	Subscription Payment	3,422.10	
20-11-2025	•	Concreting Services	2,940.00	
20-11-2025	Flips Electrics	Plant Maintenance Services	2,948.00	
20-11-2025	·	Plant Maintenance Services	1,309.00	
	FRP Engineering Pty Ltd	Dark Grey Grating Moulded	8,317.10	
20-11-2025	Fulton Hogan Services	Plant Parts and Repairs	2,258.30	
20-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies	63.13	
20-11-2025	G & M Detergents & Hygiene Services Albany G & M Detergents & Hygiene Services	Cleaning / Hygiene Supplies	534.60	
20-11-2025	Albany	Cleaning / Hygiene Supplies	31.21	
20-11-2025	GHD Pty Ltd	Landfill Water Monitoring and Reporting Services	8,041.00	
20-11-2025	GHD Pty Ltd	Landfill Water Monitoring and Reporting Services	21,974.55	
20-11-2025	Global Marine Enclosures Pty Ltd	Swim Enclosure Maintenance	7,062.00	



	Ele	ctronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
20-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	469.00
20-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	264.25
20-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	1,195.00
20-11-2025	Grande Food Service Pty Ltd	Town Hall Stock	29.70
20-11-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Management of Ants	148.50
20-11-2025	Great southern Tree Care Pty Ltd	Remove Wattles and Woody Weeds at McAlpine Rise	21,600.00
20-11-2025	Harvey Norman AV/IT Albany	IT Eqipment	411.00
20-11-2025	Harvey Norman AV/IT Albany	IT Equipment	55.00
20-11-2025	Intelligent Rfid Solutions Pty Ltd	Subscription Payment	3,188.90
20-11-2025	ITR Pacific Pty Ltd	Plant Parts and Repairs	956.99
20-11-2025	Iventure WA Pty Ltd	Pass Resales	4,616.00
20-11-2025	Iventure WA Pty Ltd	Pass Resales	5,721.00
20-11-2025	J And S Castlehow Electrical Services	Electrical Services	534.60
20-11-2025	J And S Castlehow Electrical Services	Electrical Services	517.44
20-11-2025	J And S Castlehow Electrical Services	Electrical Services	113.38
20-11-2025	J And S Castlehow Electrical Services	Electrical Services	121.48
20-11-2025	J And S Castlehow Electrical Services	Electrical Services	2,062.43
20-11-2025	J Blackwood & Son Pty Ltd	Hardware / Safety Supplies	158.00
20-11-2025	J Blackwood & Son Pty Ltd	Hardware / Safety Supplies	25.08
20-11-2025	J Blackwood & Son Pty Ltd	Hardware Supplies / Tools	109.82
20-11-2025	J Blackwood & Son Pty Ltd	Hardware Supplies / Tools	39.42
20-11-2025	J Walmsley Design	Graphic Design	1,200.00
20-11-2025	J van der Mescht	Staff Reimbursement - Staff Appreciation	31.94
20-11-2025	JCA Contracting Services	Plant and Equipment Hire	2,772.50
20-11-2025	JCA Contracting Services	Plant and Equipment Hire	5,402.50
20-11-2025	JE Doust	Marketing Services	1,000.00
20-11-2025	Just Sew Embroidery	Uniforms / PPE	215.40
20-11-2025	Just Sew Embroidery	Uniforms / PPE	105.70
20-11-2025	Keston Economics Pty Ltd	Progess Payment - Variation	4,646.40
20-11-2025	Kmart Albany	Art Supplies	360.00
20-11-2025	Landgate - Property & Valuations	Interim Valuation	538.85
20-11-2025	LGC Traffic Management	Traffic Control - Richard Street	9,286.21
20-11-2025	LGC Traffic Management	Traffic Control - Lancaster Road	18,390.39
20-11-2025	LGC Traffic Management	Traffic Control - Broughton Street	13,436.23
20-11-2025	LGC Traffic Management	Traffic Control	2,510.20
20-11-2025	LGC Traffic Management	Traffic Control	690.53
20-11-2025	Linley R Ewen	Stock Items - Box Office	8.73
20-11-2025	Market Creations Agency Pty Ltd	Phase 3 - Website Project Build	6,931.65
20-11-2025	Maureen L James	Stock Items - Vancouver Arts Centre	40.00
20-11-2025	Mega Music	IT Equipment	290.05
20-11-2025	MA Daw	Stock Items - Box Office	5.00
20-11-2025	Moray & Agnew Lawyers	Legal Fees	1,100.00
20-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	553.30
20-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	407.75



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
20-11-2025	Newman Mechanical Services Pty Ltd	Plant Parts and Repairs	3,017.44	
20-11-2025	North Road Supa Iga	Catering Supplies	29.38	
20-11-2025	Office National Albany	Stationery / Office Supplies	676.45	
20-11-2025	Office National Albany	Stationery / Office Supplies	49.30	
20-11-2025	Office National Albany	Stationery / Office Supplies	29.95	
20-11-2025	Office National Albany	Stationery / Office Supplies	137.00	
20-11-2025	Office National Albany	Stationery / Office Supplies	188.00	
20-11-2025	Office National Albany	Stationery / Office Supplies	228.00	
20-11-2025	Perfect Gym Solutions Pty Ltd	SMS Charges	0.22	
20-11-2025	Quantified Tree Risk Assessment Limited	Staff Training	853.60	
20-11-2025	Quantified Tree Risk Assessment Limited	Staff Training	853.60	
20-11-2025	Quickstix Cleaning	Cleaning Services	250.00	
20-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	328.15	
20-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	170.18	
20-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	506.00	
20-11-2025	R & J Batteries Pty Ltd	Plant Parts and Repairs	418.92	
20-11-2025	Radical Fitness	Subscription Fee October 2025	224.00	
20-11-2025	Rainbow Coast Neighbourhood Centre	Sponsorship Payment	3,300.00	
20-11-2025	Rops Engineering Australia Pty Ltd	Plant Parts and Repairs	1,200.47	
20-11-2025	Sapid Foods Pty Ltd	Cleaning Services	180.00	
20-11-2025	Scorptec Computers	IT Products / Services	210.00	
20-11-2025	Shire of Cranbrook	Hollow Log Golf Day 2025	200.00	
20-11-2025	Soil Solutions Pty Ltd	Waste Disposal	13,767.00	
20-11-2025	Soil Solutions Pty Ltd	Vegetation / Road Management Supplies	37,468.95	
20-11-2025	South Regional Tafe	Course Fee	37.00	
20-11-2025	South Regional Tafe	Course Fee	52.40	
20-11-2025	South Regional Tafe	Training Fees	85.00	
20-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	98.14	
20-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	136.70	
20-11-2025	St John Ambulance Western Australia Ltd	Provide First Aid	180.00	
20-11-2025	Star Sales And Service	Plant Parts and Repairs	49.00	
20-11-2025	Stirling Print	Printing Services	460.00	
20-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	2,990.00	
20-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,895.25	
20-11-2025	The 12 Volt World	Plant Parts and Repairs	140.00	
20-11-2025	The 12 Volt World	Plant Parts and Repairs	25.00	
20-11-2025	The Muffin Queen	Catering	500.00	
20-11-2025	The Trustee For The Zephyr Trust T/as Harpo Partners Pty Ltd	Delivery Services	69.74	
20-11-2025	Tony Jackson Surveyor	Lease Plan for Lot 214 Albany Highway, Airport Hangar Site	275.00	
20-11-2025	Toyworld Albany	Library Supplies	132.91	
20-11-2025		Plant Parts and Repairs	126.37	
20-11-2025		Plant Parts and Repairs	9.35	
20-11-2025	Umart Online	IT Equipment	41.00	
20-11-2025	Visimax	Amimal Management Supplies	177.49	



	Ele	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
20-11-2025	Wagyl Kaip Southern Noongar Aboriginal Corporation	Cultural Monitoring - Blue Mountain bike trails	22,212.45
20-11-2025		Vehicle Parts / Maintenance	6,298.05
20-11-2025	Wellstead Automotive Services	Vehicle parts / maintenance	4,082.65
20-11-2025	Wellstead Automotive Services	Vehicle Parts / Maintenance	2,185.70
20-11-2025	Wellstead Fire Brigade	Reimbursement - Fuel / Food	666.15
20-11-2025	Westrac Equipment Pty Ltd	Vehicle parts/ maintenance	245.05
20-11-2025	Westrac Equipment Pty Ltd	Plant Parts and Repairs	1,168.23
20-11-2025	Westrac Equipment Pty Ltd	Plant Parts and Repairs	1,062.11
20-11-2025	Westrac Equipment Pty Ltd	Plant Parts and Repairs	1,124.75
	Wheatbelt Services Pty Ltd	Road Signage	2,871.00
	Wise Perinatal Services	EAP Services	363.00
	Woolworths Group Limited	Daycare Groceries	25.00
20-11-2025		Waste Oil Disposal	143.00
20-11-2025		Waste Disposal	423.50
20-11-2025		Waste Disposal	242.00
	Wurth Australia Pty Ltd	Plant Parts and Repairs	472.89
	Zenith Laundry	Laundry Expenses	44.23
	303 Mullenlowe Australia Pty Ltd	Design / Printing Services	2,200.01 462.00
	303 Mullenlowe Australia Pty Ltd 303 Mullenlowe Australia Pty Ltd	Design / Printing Services Design / Printing Services	675.20
	303 Mullenlowe Australia Pty Ltd	Design / Printing Services	1,056.00
27-11-2025		Design Services	1,485.00
	4 Steel Supplies	SHS 40X40X40 Painted Tube	93.50
	Ace Camera Club (Inc)	Community Event Grant	5,000.00
	AD Contractors Pty Ltd	Plant and Equipment Hire	1,232.00
27-11-2025	AD Contractors Pty Ltd	Plant Hire	9,856.00
27-11-2025	AD Contractors Pty Ltd	Plant Hire	1,188.00
27-11-2025	AD Contractors Pty Ltd	Plant Hire	352.00
27-11-2025	AD Contractors Pty Ltd	Plant and Equipment Hire	9,674.50
27-11-2025	AD Contractors Pty Ltd	Hire of Plant	14,256.00
27-11-2025	Advertiser Print	Printing Services	2,591.00
27-11-2025	Advertiser Print	Printing Services	308.00
27-11-2025	Advertiser Print	A4 Booklets - Albany 2026 brochure	8,752.00
27-11-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts and Repairs	563.08
27-11-2025	AFGRI Equipment Australia Pty Ltd	Plant Parts and Repairs	2,736.06
27-11-2025	Airborne Mapping & Photography Services	GIS Consultancy	1,900.00
27-11-2025	Albany Asphalt Services	Asphalt Services - C23015A Broughton Street	64,055.00
27-11-2025	Albany Asphalt Services	Asphalt - C23015A Richard Street	56,657.50
	Albany Auto One	Vehicle Parts / Maintenance	725.00
	Albany Auto One	Plant Parts and Repairs	6,978.00
	Albany Auto One	Plant Parts and Repairs	3,359.00
	Albany Auto One	Plant Parts and Repairs	1,380.00
	Albany Cemetery Board	Annual Contribution 2025/2026	90,000.00
27-11-2025	Albany Cemetery Board	Tyre Reimbursement	6,987.50



	E	Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	Albany Community Radio T/as Great Southern Fm	Mt Clarence Mast Electricity for the period 1/07/2024 to 30/06/2025	1,241.15
27-11-2025	Albany Delivery & Removals	Charged for general waste - was scrap metal, no cost	62.58
27-11-2025	Albany Fencing Contractors	Motorplex Stage 1B - Creek buffer zone fencing	19,030.00
27-11-2025	Albany Iga & Spencer Park Iga	Groceries	1,270.29
27-11-2025	Albany Iga & Spencer Park Iga	Catering Supplies	852.60
27-11-2025	Albany Irrigation & Drilling	Retic Supplies	143.00
27-11-2025	Albany Laserscape	School Holiday Programme	1,100.00
27-11-2025	Albany Lock & Security	Locksmith Services	684.22
27-11-2025	Albany Lock & Security	Locksmith Services / Supplies	273.68
27-11-2025	Albany Lock & Security	Locksmith Services / Supplies	34.21
27-11-2025	Albany Lock & Security	Locksmith / Security Services	304.00
27-11-2025	Albany Plumbing And Gas	Plumbing Services	108.00
27-11-2025	Albany Plumbing And Gas	Airport Mens Departure toilet repairs	760.60
27-11-2025	Albany Quality Lawnmowing	Mowing Services	130.00
27-11-2025	Albany Quality Lawnmowing	Lawn Mowing Services	130.00
27-11-2025	Albany Radio Communications	Communication Equipment	190.50
27-11-2025	Albany Screenprinters	Printing Services	81.00
27-11-2025	Albany Signs	Signage	115.50
27-11-2025	Albany Signs	Signage	115.50
27-11-2025	Albany Signs	Signage	154.00
27-11-2025	Albany Signs	Signage	418.00
27-11-2025	Albany Signs	Weighbridge and exit sign	528.00
27-11-2025	Albany Signs	Signage	1,567.50
27-11-2025	Albany Signs	Signage	2,057.00
27-11-2025	Albany Signs	Signage	2,513.50
27-11-2025	Albany Signs	Signage	2,513.50
27-11-2025	Albany Signs	Signage	2,513.50
27-11-2025	Albany Signs	Signage	418.00
27-11-2025	Albany Skips And Waste Services	Waste Disposal Services	312.50
27-11-2025	Albany Sweep Clean	Sweeping Services October 2025	10,670.00
27-11-2025	Albany Sweep Clean	Sweeping Services October 2025	4,752.00
27-11-2025	Albany Sweep Clean	Sweeping Services October 2025	4,367.00
27-11-2025	Albany Tennis Academy	Coaching Services	330.00
	Albany V-Belt And Rubber	Plant Parts and Repairs	263.63
27-11-2025	Albany Windows	Glazing Services - frosted glass conference room windows	25,718.00
	All Seasons Timber	Infrastructure Supply and Install	12,100.00
27-11-2025	Allgifts Australia	Stock Items - Forts	746.46
	AMD Audit & Assurance Pty Ltd	Audit Acquittal	2,178.00
	AMD Audit & Assurance Pty Ltd	Audit Acquittal	2,310.00
	AMPAC Debt Recovery (WA) Pty Ltd	Debt Recovery	1,111.00
	Astar Safety Services Pty Ltd	Fire equipment service	82.50
	ATC Work Smart	Casual Labour / Apprentices: M Taura PE: 11/10/2025	3,695.88
27-11-2025	Ausroad Manufacturing Pty Ltd	Deposit Horizontal Discharge road maintenance truck	167,069.10
27-11-2025	Australia's South West Incorporated	Item 3: Define, Consolidation five year strategy, Vision for Tourism and implementation Roadmap 165	25,000.00



	Ele	ctronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	Austswim Ltd	Coaching fee	630.00
27-11-2025	Baycorp WA Pty Ltd	Poundage Fee	15.50
27-11-2025	Beach Access Australia Pty Ltd	Beach Matting	46,000.00
27-11-2025	Best Office Systems	Photocopier Charges	97.90
27-11-2025	Black And White Concreting	Concreting Services	4,480.00
27-11-2025	BJ Parker	Lawn Mowing Services	250.00
27-11-2025	BJ Parker	Lawn Mowing Services	370.00
27-11-2025	Brightmark Group Pty Ltd	Cleaning Services	46.20
27-11-2025	Brooks Hire Service Pty Ltd	Hire of Plant	853.97
27-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	71.50
27-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	2,546.94
27-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	880.00
27-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	1,760.39
27-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	308.00
27-11-2025	Brooks Hire Service Pty Ltd	Plant and Equipment Hire	68.97
27-11-2025	Bucher Municipal Pty Ltd	Plant Parts and Repairs	1,787.94
27-11-2025	Bullseye Plumbing & Gas	Hydro Jetting Services	3,960.00
27-11-2025	Bullseye Plumbing & Gas	Hydro Jetting Services	8,910.00
27-11-2025	Bullseye Plumbing & Gas	Hydro Jetting Services	6,270.00
27-11-2025	Bunnings Group Limited	Hardware supplies	25.54
27-11-2025	Bunnings Group Limited	Hardware Supplies	14.25
27-11-2025	Bunnings Group Limited	Hardware Supplies	42.56
27-11-2025	Bunnings Group Limited	Hardware Supplies	176.94
27-11-2025	Burgess Rawson (WA) Pty Ltd	Valuation Fee	3,850.00
27-11-2025	Burson Auto Parts	Plant Parts and Repairs	145.20
27-11-2025	C & C Machinery Centre	Plant Parts and Repairs	289.00
27-11-2025	Carbon Leasing And Rentals Pty Ltd	Novated Lease Charges	856.66
27-11-2025	C Eades	Artwork Sales	1,414.18
27-11-2025	Centigrade Services Pty Ltd	Plant Maintenance	542.99
27-11-2025	Centigrade Services Pty Ltd	Plant Maintenance	3,150.42
27-11-2025	Centigrade Services Pty Ltd	Plant Maintenance	379.78
27-11-2025	CGS Quality Cleaning	Cleaning Services August 2025	1,345.14
27-11-2025	CGS Quality Cleaning	Cleaning Services	1,349.92
27-11-2025	CGS Quality Cleaning	Cleaning Services	8,518.57
27-11-2025	CGS Quality Cleaning	Cleaning Services	3,877.09
27-11-2025	CGS Quality Cleaning	Cleaning Services	8,166.14
27-11-2025	CGS Quality Cleaning	Cleaning Services	948.22
27-11-2025	CGS Quality Cleaning	Cleaning Services	75.34
27-11-2025	CGS Quality Cleaning	Cleaning Services	525.00
27-11-2025	CGS Quality Cleaning	Cleaning Services	358.81
27-11-2025	CGS Quality Cleaning	Cleaning Services	2,827.55
27-11-2025	CGS Quality Cleaning	Cleaning Services	3,877.09
27-11-2025	CGS Quality Cleaning	Cleaning Services	956.27
27-11-2025	CGS Quality Cleaning	Cleaning Services	477.27
	CGS Quality Cleaning		787.48



	Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount	
27-11-2025	CGS Quality Cleaning	Cleaning Services	1,100.00	
27-11-2025	CGS Quality Cleaning	Cleaning Services	38.50	
27-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices S Andrews PE 02/11/2025	1,527.57	
27-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices M Appleton PE 02/11/2025	1,534.97	
27-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices H Wilton PE 02/11/2025	2,220.81	
27-11-2025	Choiceone Pty Ltd	Casual Labour / Apprentices W Jordan PE 02/11/2025	2,220.81	
27-11-2025	C Sears	Solo Exhibition in Albany Town Hall	1,500.00	
27-11-2025	Commercial Aquatics Australia (WA) Pty Ltd	Repair leak on Toddler FWR Line	3,459.50	
27-11-2025	Consumers of Mental Health WA (Integrity Initiative)	Regional Engagement Pilot	3,705.19	
27-11-2025	Cr McKinley	Monthly Councillor Payment November 2025	3,248.34	
27-11-2025	Creations Homes Pty Ltd	Eyre Park Gazebo	614.87	
27-11-2025	Creations Homes Pty Ltd	Day Care	3,471.25	
27-11-2025	Culburra Downs Farm	Wicket Soil	4,188.80	
27-11-2025	D & K Engineering	Modify Sea Container	11,405.90	
27-11-2025	Datacom Solutions (Au) Pty Ltd	Monthly Subscription Fees - 30/04/2025	3,392.40	
27-11-2025	Datacom Solutions (Au) Pty Ltd	Monthly Subscription Fees - 30/06/2025	3,392.40	
27-11-2025	Datacom Solutions (Au) Pty Ltd	Monthly Subscription Fees - 31/05/2025	3,392.40	
27-11-2025	Datacom Solutions (Au) Pty Ltd	Monthly Subscription Fees	3,392.40	
27-11-2025	Designer Dirt Pty Ltd	Gift voucher	26.00	
27-11-2025	Development WA	WAPC 159508 - Clydesdale Stage 2 - Defects liability period completed	41,929.69	
27-11-2025	Development WA	WAPC 161606 - Clydesdale Stage 3 - Defects liability period completed	71,202.29	
27-11-2025	DF Woodbury	Stock Items - Visitor Centre	32.00	
27-11-2025	Dog Bite Prevention Program	Online Training	891.00	
27-11-2025	E-Teq Resources	Service Septic Tank	638.00	
27-11-2025	E-Teq Resources	Service Grease Arrestor	198.00	
27-11-2025	Early Bird Landscaping	Paving Works - York Street	10,912.00	
27-11-2025	Early Bird Landscaping	Middleton Beach turf	3,740.00	
27-11-2025	Early Bird Landscaping	Paving Works - York Street	8,547.00	
27-11-2025	Elka Australia	Stock Items - Visitor Centre	671.11	
	Elleker Progress & Sporting Association	Funding for Maintenance or Enhancement 2025	2,500.00	
	Elmo Software Limited	Licence Fee for ELMO 9/11/2025 to 8/02/2026	19,928.10	
27-11-2025	Enlighten Press Holdings Pty Ltd	Day care centre books	349.55	
27-11-2025	Ents Forestry	Tree Management	6,089.40	
27-11-2025	Ergolink	Office Supplies	5,595.08	
27-11-2025	Esri Australia Pty Ltd	Annual Subscription - GIS software	71,131.50	
27-11-2025	Events with Love Great Southern	Coordination of the Cruise Hub 17/11	750.00	
27-11-2025	Fleet Card	Fleet Card Charges October 2025	8,029.15	
27-11-2025	Flips Electrics	Pre Season Pump Checks	1,540.00	
27-11-2025	FVS Fire Pty Ltd	Fire Safety Supplies	2,047.10	
27-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning / Hygiene Supplies	252.52	
27-11-2025	G & M Detergents & Hygiene Services Albany	Cleaning Products	3,972.60	
27-11-2025	GJ & M Healy Automotive Services	Plant Parts and Repairs	2,566.00	



	Elec -	ctronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	Glenn's Heavy Recovery & Towing	Towing Services	412.50
27-11-2025	Gold MX & Fly FM	Advertising	599.50
27-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	24.00
27-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	1,600.00
27-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	1,360.00
27-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	388.00
27-11-2025	Goodyear Autocare Albany	Tyre Maintenance / Supply	330.00
27-11-2025	Goodyear Autocare Albany	Vehicle Parts / Maintenance	1,640.00
27-11-2025	Goodyear Autocare Albany	Ute tyre repairs	64.00
27-11-2025	Great Southern Badminton Association	Albany Bicentenary Badminton Tournament 2026	2,000.00
27-11-2025	Great Southern Geotechnics Pty Ltd	Geotechnical Services	1,750.65
27-11-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control Great Southern Pest & Weed Control/Albany	Pest Management	350.00
27-11-2025	Pest & Weed Control	Pest Management	308.00
27-11-2025	Great Southern Pest & Weed Control/Albany Pest & Weed Control	Pest Management Services	213.24
27-11-2025	Great southern Tree Care Pty Ltd	Stump Grinding Services	3,278.00
27-11-2025	Mayor Stocks	Monthly Councillor Payment November 2025	13,102.42
27-11-2025	H+H Architects	Kalgan VFRS	1,262.80
27-11-2025	HJ Craig	Refund for Sterilisation	77.50
27-11-2025	Heidelberg Materials Australia Pty Ltd	Concreting Services	424.05
27-11-2025	Heidelberg Materials Australia Pty Ltd	Concreting Supply	347.60
27-11-2025	Hema Maps Pty Ltd	Stock Items - Visitor Centre	386.04
27-11-2025	Herseys Safety Pty Ltd	PPE	456.50
27-11-2025	HHG Legal Group	Legal Fees	381.15
27-11-2025	HHG Legal Group	Legal Fees	163.35
27-11-2025	HHG Legal Group	Legal Fees	163.35
27-11-2025	HHG Legal Group	Legal Fees	445.50
27-11-2025	HHG Legal Group	Legal Fees	346.50
	HHG Legal Group	Legal Fees	272.25
27-11-2025	Hilton Garden Inn	COA Christmas Party 28/11/2025	1,035.00
27-11-2025	Humphreys Home Handyman Services	Building Maintenance Services	1,210.00
27-11-2025	Cr Clarke	Monthly Councillor Payment November 2025	4,610.55
27-11-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 12/10/2025	142.81
27-11-2025	Impact Services Pty Ltd	Casual Labour / Apprentices F Grey PE 05/11/2025	142.81
27-11-2025	Insight Telematics Pty Ltd	Subscription Fee	165.00
27-11-2025	Interfire Agencies	PPE - Gloves and torches	8,689.67
27-11-2025	Ipar Rehabilitation Pty Ltd	Pre-Employment Assessment	328.90
27-11-2025	Ixom (Formerly Chemical Australia Operations Pty Ltd & Orica)	Chlorine Service Fee	348.50
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	44.99
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	26.99
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	18.00
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	35.99
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	9.00
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	242.95



		Electronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	44.99
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	353.03
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	161.70
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	109.30
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	79.38
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	161.66
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	62.99
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	393.69
27-11-2025	J And S Castlehow Electrical Services	Electrical Services - Scoreboard cabling	9,545.80
27-11-2025	J And S Castlehow Electrical Services	Electrical Services - ALAC roller door power and keyswitches	4,023.36
27-11-2025	J And S Castlehow Electrical Services	Electrical Services	121.66
27-11-2025	J Blackwood & Son Pty Ltd	Road Maintenance Supplies - White guide posts	23,485.00
27-11-2025	Jb Hi-Fi Group Pty Ltd	IT Products / Services	398.04
27-11-2025	JCA Contracting Services	Hire of Plant	3,115.00
27-11-2025	JCA Contracting Services	Hire of Plant & Labour	2,720.00
27-11-2025	JCA Contracting Services	Hire of Plant	4,027.50
27-11-2025	Jemco Engineering	Fabricate and fit drip torch storage box	1,031.80
27-11-2025	JM Bennett	A3 Prints	288.00
27-11-2025	JC Mitchell	Stock Items - Forts	1,205.00
	Just Sew Embroidery	Uniforms / PPE	139.90
	Just Sew Embroidery	Uniforms / PPE	164.00
27-11-2025	Just Sew Embroidery	Uniforms / PPE	245.60
27-11-2025	Just Sew Embroidery	Uniforms / PPE	407.55
27-11-2025	Just Sew Embroidery	Uniforms / PPE	689.70
27-11-2025	Just Sew Embroidery	Uniforms / PPE	510.55
	Just Sew Embroidery	Uniforms / PPE	260.00
27-11-2025	Just Sew Embroidery	Uniforms / PPE	272.00
	Just Sew Embroidery	Uniforms / PPE	234.50
	Just Sew Embroidery	Uniforms / PPE	234.50
	Just Sew Embroidery	Uniforms / PPE	303.10
	Just Sew Embroidery	Uniforms / PPE	494.50
	Just Sew Embroidery	Uniforms / PPE	104.80
	Kalgan Queen Scenic Cruises	Rezdy Tour Onsales	2,227.00
	Kennards Hire Pty Ltd	Plant and Equipment Hire	517.00
	Kim A Tomlinson	EAP Services	2,090.00
	King River Recreational Club Inc	Supporting rural communities	2,750.00
	Kmart Albany	Arts Supplies	53.50
	Ladelle Pty Ltd Landgate - Property & Valuations	Stock Items - Forts Store Interim Valuations	1,650.60 108.98
	Landgate - Property & Valuations Landgate - Property & Valuations	Interim Valuations	1,265.17
	Landgate - Property & Valuations	Interim Valuations	339.36
	Leading Edge Hi-Fi Albany	Plant Parts and Repairs	324.95
	LGC Traffic Management	Traffic Control	2,323.75
	LGC Traffic Management	Traffic Management - Lancaster Road	16,173.32



	Ek	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	L Turnbull	Stock Items - Town Hall	58.00
27-11-2025	Lochness Landscape Services	Mowing Services	360.00
27-11-2025	Lochness Landscape Services	Mowing Services	720.00
27-11-2025	Lockyer Avenue Lunchbar	Catering	127.20
27-11-2025	Lockyer Avenue Lunchbar	Catering	794.20
27-11-2025	Lucas Mechanical and Auto Electrical	Plant Parts and Repairs	3,313.50
27-11-2025	Lutz P Pamberger	EAP Services	198.00
27-11-2025	Cr Maclaren	Monthly Councillor Payment November 2025	3,248.34
27-11-2025	Manypeaks Community And Recreation Association	Rural Communities 2025/26	2,750.00
27-11-2025	Cr Lionetti	Monthly Councillor Payment November 2025	3,248.34
27-11-2025	Masters Psychology	EAP	297.00
27-11-2025	Masters Psychology	EAP Services	220.00
27-11-2025	Message4U Pty Ltd	Monthly Access Fee 1/11/2025 to 30/11/2025	46.20
27-11-2025	Metroll Albany	Hardware supplies	206.56
27-11-2025	Micro Products Australia	Plant Purchases	1,550.00
27-11-2025	Military Shop & Brandz	Stock Items - Forts	1,978.17
27-11-2025	MJB Industries Pty Ltd	Construction Materials - Lancaster Road	32,329.00
27-11-2025	Moray & Agnew Lawyers	Legal Fees	15,958.80
	Moray & Agnew Lawyers	Legal Fees	972.40
	Office National Albany	Office supplies / stationery	109.00
	Office National Albany	Stationery / Office Supplies	452.80
	Office National Albany	Stationery / Office Supplies	65.00
	Office National Albany	Stationery / Office Supplies	336.50
	Office National Albany	Office supplies / stationery	149.00
	Office National Albany	Stationery / Office Supplies	59.20
	Office National Albany Opteon (Albany and Great Southern WA)	Stationery / Office Supplies Valuation	62.70 2,035.00
27-11-2025		Monthly Councillor Payment November 2025	5,342.34
	Paywise Pty Ltd	Novated Lease Charges	2,538.12
	Quickstix Cleaning	Monthly clean - November	225.00
	Quickstix Cleaning	Monthly Entrance clean - November	75.00
	R & J Batteries Pty Ltd	Plant Parts and Repairs	990.07
	R & J Batteries Pty Ltd	Vehicle Parts / Maintenance	261.07
	R & J Batteries Pty Ltd	Vehicle Parts / Maintenance	73.18
	R & L Bitumen Service Pty Ltd	Bitumen Supplies	532.40
27-11-2025	R & L Bitumen Service Pty Ltd	Bitumen Supplies	665.50
27-11-2025	R & L Bitumen Service Pty Ltd	Bitumen Supplies	1,331.00
27-11-2025	R & L Bitumen Service Pty Ltd	Asphalt Works - Surrey Street	13,124.10
27-11-2025	R-Group International	Software Subscription	521.97
27-11-2025	Rainbow Coast Neighbourhood Centre	Library Community Garden Refresh	250.00
27-11-2025	Cr Stephens	Monthly Councillor Payment November 2025	4,610.55
27-11-2025	Rebus Restrooms	Construction Services - Eyre Park	47,025.02
27-11-2025	Reconnect Health And Wellbeing	EAP Services	198.00
27-11-2025	Redmond Community Association	Supporting rural communities	2,750.00



Electronic Funds Transfer Payments			
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	Resource Hub Consulting Pty Ltd	Gatehouse and operational Process analysis	6,088.50
27-11-2025	Cr Sutton	Monthly Councillor Payment November 2025	3,248.34
27-11-2025	RJ Jenke	Watercolour	87.30
27-11-2025	Rug Laundry Albany	Clean rugs	430.00
27-11-2025	SK Dixon	EAP Services	190.00
27-11-2025	SK Dixon	EAP Services	190.00
27-11-2025	SK Dixon	EAP Services	190.00
27-11-2025	Sapid Foods Pty Ltd	Catering - PO 164986	3,640.00
27-11-2025	Scorptec Computers	IT Equipment	7,568.00
27-11-2025	SG Fleet Australia Pty Ltd	Novated Lease Charges	1,449.12
27-11-2025	Show Works Pty Ltd	50% Deposit - TetraS showcases	23,628.00
27-11-2025	Signature Media	Advertising	2,695.00
27-11-2025	Smith Constructions WA	Kalgan VFRS - Construction Works - PC 11	40,176.13
27-11-2025	Soil Solutions Pty Ltd	Waste Disposal	63,993.90
27-11-2025	Soil Solutions Pty Ltd	Vegetation / Road Management Supplies	2,355.60
27-11-2025	Solahart Albany and Albany Eco House	Engineering and Preparation of Application 15/09/2025	8,050.00
27-11-2025	SOS Office Equipment	Photocopier Charges	24.75
27-11-2025	South Regional Tafe	Training Fees	1,250.00
27-11-2025	South Regional Tafe	Training Fees	36.80
27-11-2025	South Regional Tafe	Course Fee	37.00
27-11-2025	South Regional Tafe	Staff Training	3,310.76
27-11-2025	Southern Bus Charters	NAC Shuttle	1,055.00
27-11-2025	Southern Filter Cleaning	Cleaning Supplies	270.50
27-11-2025	Southern Site Hire	Move materials on site - Marine Drive Lookout	216.57
27-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	491.99
27-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	264.00
27-11-2025	Southern Tool And Fastener Co	Hardware Supplies / Tools	916.52
27-11-2025	Sportsworld of WA	Stock for ALAC - Goggles	3,455.10
27-11-2025	St John Ambulance Western Australia Ltd	Country Kit Sales	1,828.65
27-11-2025	Stantec Australia Pty Ltd	Professional Services	2,981.00
27-11-2025	Stantec Australia Pty Ltd	Superintendent Services	4,937.52
27-11-2025	Stantec Australia Pty Ltd	Southern Ocean Surf reef Construction	2,586.38
27-11-2025	Star Sales And Service	Plant Parts and Repairs	9.50
27-11-2025	Studiosity Pty Ltd	Subscription Payment	8,866.43
27-11-2025	SuperSealing	Joint Tape	1,353.00
27-11-2025	Synergy	Electricity Charges for Period 27/08/2025 to 12/09/2025	244.57
27-11-2025	Synergy	Electricity Charges for Period 13/09/2025 to 12/11/2025	138.36
27-11-2025	Synergy	Electricity Charges for Period 21/10/2025 to 17/11/2025	556.56
27-11-2025	Synergy	Electricity Charges for Period 21/10/2025 to 17/11/2025	4,812.98
27-11-2025	Synergy	Electricity Charges for Period 21/10/2025 to 17/11/2025	419.97
27-11-2025	Synergy	Electricity Charges for Period 21/10/2025 to 17/11/2025	1,282.39
27-11-2025	Synergy	Electricity Charges for Period 21/10/2025 to 17/11/2025	3,906.49
27-11-2025	Synergy	Electricity Charges for Period 20/09/2025 to 19/11/2025	913.43
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	90.87
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	773.05
		171	



	Ele	ectronic Funds Transfer Payments	
Date	Creditor Name	Invoice Description	Inclusive Amount
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,190.00
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	837.00
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	20.30
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,572.00
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	79.95
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	126.65
27-11-2025	T & C Supplies Pty Ltd	Hardware Supplies / Tools	1,040.13
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	27.12
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	88.32
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	199.58
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	34.15
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	3,438.00
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	170.91
	T & C Supplies Pty Ltd	Hardware Supplies / Tools	73.37
27-11-2025	·	Parts / Maintenance	62.57 279.69
	Team Global Express Pty Ltd Team Global Express Pty Ltd	Freight Charges 19/09/2025 to 26/09/2025	362.43
	The 12 Volt World	Freight Charges 14/10/2025 - 22/10/2025	84.30
	The Creative Change Catalyst	Plant Parts and Repairs Mentoring Sessions	2,100.62
	The Lake House Denmark	Town Hall Bar Stock	316.38
	The Muffin Queen	Catering	390.00
	The Muffin Queen	Catering	468.00
	The Muffin Queen	Catering	308.00
	The West Australian Newspapers Limited	Advertising - October 2025	7,705.60
27-11-2025	The West Australian Newspapers Limited	Advertising	1,098.90
27-11-2025		Monthly Councillor Payment November 2025	3,248.34
27-11-2025	TG Turnbull	Refund of Overpayment of Court Hire	173.25
27-11-2025	Tony Jackson Surveyor	Survey Services	286.00
27-11-2025	Tony Jackson Surveyor	Survey Services	478.50
27-11-2025	Tony Jackson Surveyor	Survey Services	1,237.50
27-11-2025	Torbay Agricultural Community Hall Inc	Supporting rural communities	2,500.00
27-11-2025	Totally Sports And Surf	Sports Wear	280.00
27-11-2025	Toyota Material Handling Australia Pty Ltd	Vehicle Parts / Maintenance	575.81
27-11-2025	Toyota Material Handling Australia Pty Ltd	Vehicle Parts / Maintenance	132.00
27-11-2025	Turtle Traffic Pty Ltd	Traffic Control	618.53
27-11-2025	Turtle Traffic Pty Ltd	Traffic Management	1,222.05
	Turtle Traffic Pty Ltd	Traffic Management	842.03
	Turtle Traffic Pty Ltd	Traffic Management - Chillinup Road	12,229.70
	Turtle Traffic Pty Ltd	Traffic Management - Alwyn Grove	12,803.01
	Turtle Traffic Pty Ltd	Traffic Management - Alwyn Grove	5,162.94
	WA Bush Honey	Stock Items - Visitor Centre	160.00
	WA Naturally Publications	Stock Items - Visitor Centre	503.30
	Waddayadoin Media - Southerly Magazine	Advertising	880.00
27-11-2025	Waddayadoin Media - Southerly Magazine	Advertising	924.00



	Е	lectronic Funds Transfer Payments		
Date	Creditor Name	Invoice Description		Inclusive Amoun
27-11-2025	Wagyl Kaip Southern Noongar Aboriginal Corporation	Yakamis Creek - Whidby Basin		4,098.85
27-11-2025	Water Corporation	Water Charges / Service Charges		8.77
27-11-2025	Water Corporation	Water Charges / Service Charge		180.72
27-11-2025	Water Corporation	Water Charges / Service Charges		196.34
27-11-2025	Water Corporation	Water Charges / Service Charge		127.77
27-11-2025	We Are Feel Good Wholesale Pty Ltd	Stock Items - Visitor Centre		538.50
27-11-2025	Westerberg Panel Beaters	Towing Services		150.00
27-11-2025	Westerberg Panel Beaters	Towing		220.00
27-11-2025	Westerberg Panel Beaters	Towing		150.00
27-11-2025	Western Power Corporation	Electrical Services		8,525.00
27-11-2025	Westrac Equipment Pty Ltd	Plant Parts and Repairs		1,526.48
27-11-2025	Westrac Equipment Pty Ltd	Plant Parts and Repairs		1,481.69
27-11-2025	Westrac Equipment Pty Ltd	Plant Parts and Repairs		537.90
27-11-2025	Westshred Document Disposal	Document Disposal		502.70
27-11-2025	Wheatbelt Services Pty Ltd	Signage		1,559.80
27-11-2025	Wheatbelt Services Pty Ltd	Road Signage		1,751.20
27-11-2025	Whitfield Estate & Pawprint Chocolate	Volunteer thank you gifts		447.04
27-11-2025	Workforce Health Assessors Pty Ltd	Pre-employment Assessment		369.60
27-11-2025	Youngs Siding Community Association	Support for rural communities		2,500.00
27-11-2025	Zenith Laundry	Laundry Expenses		20.60
			EFT Total	6,183,487.9
		Other Payments - Bpay		
27-11-2025	Telstra	October 2025 Phone Charges		11,106.45
27-11-2025	Telstra	Cape Riche Telephone Expenses		41.36
27-11-2025	Telstra	Internet Fees		433.36
27-11-2025	Telstra	Cape Riche Telephone Expenses		43.00
			Other Total	11,624.17
			Grand Total	6,195,337.12
		Cheque Payments		
Date	Creditor Name	Invoice Description		Inclusive Amoun
14-11-2025	Department of Transport	COA Plate 988A		225.00
			Cheque Total	225.00

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
24-Jul-25 WA GOVERNMENT - DEMIRS	C Burns additional class for HRWL	\$46.00
28-Jul-25 WA GOVERNMENT-DEMIRS	C Bruning HRWL	\$92.00
05-Aug-25 WA GOVERNMENT - DEMIRS	C Burns additional class for HRWL	\$46.00
03-Sep-25 WOOLWORTHS 4388	Restock depot kitchen 2L tomato sauce & dish brush refills	\$15.95
08-Sep-25 WA GOVERNMENT - DEMIRS	D Lawrence HRWL application	\$92.00
08-Sep-25 WA GOVERNMENT - DEMIRS	E Pearce HRWL application	\$92.00
08-Sep-25 WA GOVERNMENT - DEMIRS	G Steyl HRWL application	\$92.00
08-Sep-25 WA GOVERNMENT - DEMIRS	H Porteous HRWL application	\$92.00
19-Sep-25 WA GOVERNMENT - DEMIRS	Q Le HRWL application	\$92.00
23-Sep-25 WA GOVERNMENT - DEMIRS	C Bruning HRWL class addition	\$46.00
25-Sep-25 WA GOVERNMENT - DEMIRS	C Fisher HRWL class addition	\$46.00
02-Oct-25 WA GOVERNMENT - DEMIRS	N Brown HRWL class addition	\$46.00
14-Oct-25 INTERSPORT AUSTRALIA L	Netball timers for Social Programs	\$159.96
14-Oct-25 1PASSWORDCOM	50 x Licences 1Password Business - Annual	\$4,601.46
22-Oct-25 WWWSKYMESHNETAU	Monthly Service Fee	\$70.65
23-Oct-25 AMAZON AU MARKETPLACE	Column under the sea decal for junior library	\$45.27
24-Oct-25 WOOLWORTHS 4388	Rural Fire Awareness Catering	\$62.04
24-Oct-25 WOOLWORTHS 4388	Rural Fire Awareness Catering	\$29.96
24-Oct-25 METROLL ALBANY	Items for surf club	\$262.59
27-Oct-25 COLES 0364	Creche Items	\$119.67
27-Oct-25 Ibis Styles East Perth	Accommodation - B Aris - Australasian Road Safetey Conference - PER	\$1,315.17
29-Oct-25 EB *2025 Digitisation	Registration - 2 x Library staff - Digitisation WA	\$160.00
29-Oct-25 SHOPIFY* 436867587	Subscription - Forts Store Online Postal Shipping	\$15.41
29-Oct-25 INTNL TRANSACTION FEE	Subscription - Forts Store Online Postal Shipping	\$0.39
29-Oct-25 SHRI ANANTA PTY LTD	Fuel for 9001A (Fleet card not accepted by supplier)	\$75.03
29-Oct-25 T AND C SUPPLIES	Items for Emu Point Cafe	\$130.53
29-Oct-25 PAPERBARK MERCHANTS	Card S Johnson - birth of baby	\$14.00
29-Oct-25 PAPERBARK MERCHANTS	Recognition of Service Voucher - C Hyde	\$130.00
29-Oct-25 HTTPS://SCRIBEHOW/B	Additional scribe licences	\$854.85
29-Oct-25 INTNL TRANSACTION FEE	International fee - Scribe	\$21.37

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
29-Oct-25 STARLINK INTERNET	Starlink monthly fee	\$258.00
29-Oct-25 HTTPS://SCRIBEHOW/B	Additional users for Scribe (monthly)	\$130.55
29-Oct-25 INTNL TRANSACTION FEE	International fee for Scribe Licences	\$3.26
30-Oct-25 REX	Flights - Albany to Perth Return - WA Museum Visit - A Porter	\$793.41
30-Oct-25 KATEBACKDROPCOMAU	Materials - Backdrop Snow Zone Activation - Christmas & Festival pageant	\$526.00
30-Oct-25 T AND C SUPPLIES	Outdoor seats	\$25.60
30-Oct-25 COLES 0364	Kitchen supplies - tea bags, bacterial wipes, toothpicks	\$41.30
30-Oct-25 WOOLWORTHS 4374	North Road - tea bags for staff	\$32.20
30-Oct-25 T AND C SUPPLIES	Items for ALAC	\$32.40
30-Oct-25 BUNNINGS 608000	Items for North Road	\$128.69
30-Oct-25 WOOLWORTHS 4388	North Road - staff recognition	\$90.00
30-Oct-25 SP BEBE BITS ALBANY	Bebe Bits Voucher S Johnson - birth of baby	\$130.00
31-Oct-25 KMART	Materials - Glowsticks - New Years Eve 2025	\$690.00
31-Oct-25 COLES 0364	Catering for grant writing workshop	\$45.00
31-Oct-25 SPOTLIGHT ALBANY	Items for meeting room	\$67.20
31-Oct-25 SPOTLIGHT ALBANY	Items for meeting room	\$39.00
31-Oct-25 NEVILLES HARDWARE	Outdoor seats - Bench slats	\$124.45
31-Oct-25 SPENCER PARK IGA	Bar supplies - Coke, Coke Zero	\$49.35
31-Oct-25 KENNARDS HIRE HO WA	Items for banners	\$1,122.00
31-Oct-25 BUNNINGS 608000	Items for banner poles	\$85.38
31-Oct-25 LOKKHART PTY LTD	Items for public toilets	\$146.85
31-Oct-25 AMAZON AU MARKETPLACE	D & D Event supplies	\$55.15
31-Oct-25 CHESTERPASS LUNCH BA	Personal transaction made in error	\$16.80
03-Nov-25 REMIX SUMMITS	Registration - 3 x Major Projects - Remix Summit	\$1,237.50
03-Nov-25 BUNNINGS 608000	Gift voucher for outgoing councillor	\$150.00
03-Nov-25 KIRBYS ATELIER	Gift voucher for outgoing councillor	\$150.00
03-Nov-25 TOOL KIT DEPOT	Items for banners poles	\$252.00
03-Nov-25 TOOL KIT DEPOT	Items for banner poles	\$283.95
03-Nov-25 BUNNINGS 608000	Items for banner poles	\$112.00
03-Nov-25 Arts And Culture Trust	Gift voucher for outgoing councillor	\$150.00

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
03-Nov-25 ALBANY IGA QPS	Staff milk	\$9.98
03-Nov-25 SQ *THE LITTLE COFFEE	Refreshments for meeting with Lotterywest for 4 staff and 2 Lotterywest attendees	\$35.50
03-Nov-25 Ibis Perth Hotel OPI	Meals and Parking - S Ditchburn	\$148.04
03-Nov-25 HEAD TO TAIL PETS	Library tank fish food	\$27.90
03-Nov-25 ZOOMCOM 888-799-9666	Monthly software subscription	\$201.54
03-Nov-25 SP SUPEROFFICE	Monitor Arms for Town Hall	\$109.90
03-Nov-25 BELL AND LUCA	School based trainee thank you voucher	\$50.00
03-Nov-25 WA Newspapers Ltd	Newspapers for sale at ALAC	\$459.72
03-Nov-25 Quest on Rheola	Accommodation - Biodiversity Conference - PER - K O'Flaherty	\$1,043.35
03-Nov-25 Quest on Rheola	Accommodation - Biodiversity Conference - PER - S Madaffari	\$1,043.35
03-Nov-25 Quest on Rheola	Accommodation - Biodiversity Conference - PER - S Maciejewski	\$1,043.35
03-Nov-25 Google ADS1978259392	Google Ad Cost per Click Advertising - NAC	\$0.09
04-Nov-25 HELIOS SALINGER	Registration - KO - Info Mgmt - PRIS Awareness	\$165.00
04-Nov-25 HELIOS SALINGER	Registration - MR - Info Mgmt - PRIS Awareness	\$165.00
04-Nov-25 YELLOW BIRD PROD	Gift voucher for outgoing councillor	\$150.00
04-Nov-25 LIBERTY OYSTER HARBOUR	Catering - Minimum Skills training	\$515.10
04-Nov-25 EAST PERTH SUITES	Accommodation - LG Professionals State Conference	\$197.10
04-Nov-25 AGODACOM AUREA HOTE	Accommodation UDIA WA Infrastructure Summit - Revenue Development officer	\$240.88
04-Nov-25 REX	Flights - C van der Mescht - ESRI Australia User Roadshow	\$408.95
04-Nov-25 REX	Flights - R Polette - ESRI Australia User Roadshow	\$408.95
04-Nov-25 ACCOR* TRIBE PERTH KIN	Accommodation - A McEwan - Remix Summit PER	\$609.30
04-Nov-25 ACCOR* TRIBE PERTH KIN	Accommodation - K White - Remix Summit PER	\$609.30
04-Nov-25 ACCOR* TRIBE PERTH KIN	Accommodation - N Walker - Remix Summit PER	\$609.30
04-Nov-25 SP THE CRICKET FOOTBAL	Cricket bats and tees	\$177.40
04-Nov-25 COLES 0364	Baby wipes returned for credit	-\$11.00
04-Nov-25 COLES 0364	Creche items	\$22.00
05-Nov-25 SMP*Bloomin Flowers a	Bloomin Receipt	\$101.20
05-Nov-25 CARROLL RICHARDSON-FLA	3 x Flags for Australia Day event	\$306.20
05-Nov-25 UDIAWA	Registration - LS - Finance - UDIA WA Summit	\$408.00
05-Nov-25 Crown Market n Co	Dinner for PA for LG Professionals Conference	\$40.00

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
05-Nov-25 Crown Market n Co	Dinner for ED for LG Professionals Conference	\$31.00
05-Nov-25 Crown Promenade Perth	Accommodation PA and ED deposit for LG Professionals Conference	\$424.83
05-Nov-25 Crown Promenade Perth	Accommodation for ED and PA LG Professionals Conference	\$420.00
05-Nov-25 WOOLWORTHS 4388	North Road quarterly staff lunch	\$8.70
05-Nov-25 LS Handasydes	North Road quarterly staff lunch	\$42.00
05-Nov-25 Ibis Styles East Perth	Incorrect breakfest charge - B Aris - credit	-\$70.00
05-Nov-25 REZDY	Monthly software fee	\$286.22
05-Nov-25 M&B Sales Albany	New door for skate park toilet	\$234.28
05-Nov-25 Crown Promenade Perth	Travel - Meal & Accommodation Expenses - LG Professional Conference	\$637.25
05-Nov-25 gadgets4geek* 87965172	Clip on iPad/Tablet Mount for Library	\$43.90
05-Nov-25 T AND C SUPPLIES	Power box for battery chargers at depot	\$116.92
05-Nov-25 BUNNINGS 608000	East bay fencing	\$67.15
06-Nov-25 ZLR*Swift Cabs	Taxi fare for ED + PA for LG Professionals Conference	\$49.98
06-Nov-25 EAST PERTH SUITES	Accommodation - LG Pro State Conference - 4-6 Nove	\$197.10
06-Nov-25 Intuit Mailchimp	Monthly Mailchimp Plan - Communications	\$659.26
06-Nov-25 GREAT STHN MOTOR/CYC	Replacement fuel pump	\$974.95
06-Nov-25 PLASTICS PLUS	Under tray water tank/hand wash	\$155.00
06-Nov-25 OFFICE NATIONAL ALB	Refreshments Albany Seniors Expo	\$381.05
06-Nov-25 NEVILLES HARDWARE	Topping coat - hole filler - Visitors Centre	\$8.60
06-Nov-25 T AND C SUPPLIES	Graffiti removal	\$127.27
06-Nov-25 T AND C SUPPLIES	Graffiti removal	\$0.06
06-Nov-25 Crown Market n Co	Travel - Meal Expense - LG Professional Conference	\$38.00
07-Nov-25 T AND C SUPPLIES	Thread tape for fittings and rags for clean up - BBQs	\$33.50
07-Nov-25 DELAWARE NORTH QPS	Dinner expenses - PA & ED LG Professionals Conference	\$13.80
07-Nov-25 Live Payments	Taxi Fare for LG Professionals conference	\$40.32
07-Nov-25 Crown Promenade Perth	Meals for PA for LG Professionals Conference	\$58.67
07-Nov-25 KMART 1166	Materials - Albany Show - Albany 2026 Stall Props	\$31.70
07-Nov-25 Crown Market n Co	Travel - Meal Expense - LG Professional Conference	\$33.35
07-Nov-25 SLEEP AND SON PTY LTD	Items for Other minor	\$682.00
07-Nov-25 T AND C SUPPLIES	ALAC	\$3.60

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
10-Nov-25 BUNNINGS 608000	3 x Recognition of Service Award Gift Voucher	\$390.00
10-Nov-25 SUSSAN 106312	1 x Recognition of Service Award Gift Voucher	\$130.00
10-Nov-25 Soundtrack Your Brand	Albany Leisure & Aquatic Centre - Monthly Subscription	\$43.65
10-Nov-25 INTNL TRANSACTION FEE	Albany Leisure & Aquatic Centre - Monthly Subscription	\$1.09
10-Nov-25 FACEBK *QM9P649Y52	Facebook and Instagram Advertising	\$53.82
10-Nov-25 FACEBK *QM9P649Y52	Facebook and Instagram Advertising	\$60.53
10-Nov-25 WOOLWORTHS 4374	Water bottles for staff working Albany Show	\$8.00
10-Nov-25 WOOLWORTHS 4374	Albany show - Youth Stall Iollies	\$40.50
10-Nov-25 WOOLWORTHS 4374	Albany Show - Refreshments for staff	\$6.50
10-Nov-25 COLES 0364	Seniors Expo - Milk for attendees	\$12.00
10-Nov-25 COLES 0364	Albany Show - Staff refreshments	\$56.75
10-Nov-25 ALBANY IGA QPS	Staff kitchen supplies	\$3.10
10-Nov-25 OFFICEWORKS 0619	Consumables - Wrapped Iollies for youth consultation at Agricultural Show	\$76.03
10-Nov-25 Crown Promenade Perth	Travel - Meal & Accommodation Expenses - LG Professional Conference	\$70.81
10-Nov-25 Crown Promenade Perth	2 x Water - LG Professional Conference	\$11.13
10-Nov-25 CAMLYTICSCOM	Software subscription for Camlytics	\$55.70
10-Nov-25 INTNL TRANSACTION FEE	International fee for Camlytics	\$1.39
10-Nov-25 RIVERSIDE ROADHOUSE	Travel - Meal Expense - LG Professional Conference	\$20.50
10-Nov-25 BUNNINGS 608000	Graffiti removal bus shelters	\$36.41
10-Nov-25 METROLL ALBANY	Bus shelter repair vandalism	\$154.74
10-Nov-25 T AND C SUPPLIES	Items for Hanrahan	\$45.43
10-Nov-25 T AND C SUPPLIES	Items for Hanrahan	\$0.06
10-Nov-25 HOUSE ALBANY	Drinking glasses for Civic Room	\$219.95
10-Nov-25 COLES 0364	Opening event snacks - Mother	\$53.02
10-Nov-25 Kates Place	CEO and Cr Lionetti meeting coffee	\$13.00
11-Nov-25 SMP*The Temple Spa 7	1 x Recognition of Service Award Gift Voucher - 10	\$132.15
11-Nov-25 REBEL SPORT LTD	1 x Recognition of Service Award Gift Voucher - 10	\$130.00
11-Nov-25 SLIMLINE WAREHOUSE	Acrylic display system for AVC	\$798.54
11-Nov-25 KMART 1166	Ergonomic chair for staff member (SS)	\$49.00
11-Nov-25 eBay O*04-13821-62501	Waterproof iPad Cover for ALAC	\$49.99

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
11-Nov-25 COLES 0364	Kitchen supplies - coffee, sponges etc	\$42.02
11-Nov-25 COLES 0364	Kitchen supplies - coffee, sponges etc	\$129.98
11-Nov-25 WOOLWORTHS 4374	Event supplies	\$12.50
11-Nov-25 WOOLWORTHS 4374	Event supplies	\$28.40
11-Nov-25 OAKS HOTELS AND RESORT	Accommodation - Digitisation Centre of WA Symposium	\$484.50
11-Nov-25 OAKS HOTELS AND RESORT	Accommodation - Digitisation Centre of WA Symposium	\$484.50
11-Nov-25 MARSHALL BATTERIES ALB	BBQ battery and solar panel for Cape Riche	\$385.00
11-Nov-25 BUNNINGS 608000	Items for Cape Riche	\$200.91
11-Nov-25 T AND C SUPPLIES	Items for Cape Riche	\$149.75
11-Nov-25 ACRS ROAD SAFETY	Bronze Membership Australasian Road Safety	\$1,178.10
11-Nov-25 REX	Cr McLaren flights to PER for WALGA training	\$408.95
12-Nov-25 LILYELLA BEAUTY STUDIO	1 x Recognition of Service Award Gift Voucher	\$130.00
12-Nov-25 REX	Refund - Flights - Albany to Perth Return - WA Museum visit A Porter	-\$684.18
12-Nov-25 SuperCheap Auto	iPhone Case	\$38.49
12-Nov-25 THE HUB	Service recognition - P Bockman	\$130.00
12-Nov-25 SPOTLIGHT ALBANY	Service recognition - B Aris	\$130.00
12-Nov-25 MONDAYCOM	Subscription - Project Management Platform - 11 seats	\$2,970.00
12-Nov-25 MONDAYCOM	Subscription - Project Management Platform - 11 seats	\$2,970.00
13-Nov-25 GREAT STHN MOTOR/CYC	Engine air cleaner	\$84.95
13-Nov-25 AUREA HOTEL PERTH KING	Meals for RDO to attend UDIA WA Summit in Perth	\$69.02
13-Nov-25 SP YARN CORPORATE	Albany 2026 polo shirts for Elected Members and Executive staff	\$1,658.25
13-Nov-25 BUNNINGS 608000	Lubricant and pressure spray for BBQ locks	\$21.99
13-Nov-25 T AND C SUPPLIES	East bay fencing for campgrounds	\$163.77
13-Nov-25 TOOL KIT DEPOT	Items for Surf Club	\$312.68
13-Nov-25 SUPER CHEAP AUTO	Items for Phone	\$38.49
13-Nov-25 TRAILBLAZERS ALBANY	Service recognition - A Greenwood	\$130.00
13-Nov-25 BCF AUSTRALIA	Service recognition - C Golding	\$130.00
13-Nov-25 PREMIER HOTEL ALBANY	4 x bottles of wine	\$67.98
13-Nov-25 SP YARNMARKETPLACE	Shirts for Staff Member (AC)	\$142.38
13-Nov-25 SP YARNMARKETPLACE	Lanyards for Staff	\$44.81

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
14-Nov-25 COLES 0364	Seniors storytime event refreshments	\$17.05
14-Nov-25 COLES 0364	Seniors storytime event refreshments	\$21.16
14-Nov-25 COLES 0364	Room fresheners for public areas	\$12.50
14-Nov-25 BIGW ONLINE	Materials - Binalup Festival 2026	\$245.86
14-Nov-25 RED DOT STORES	Consumables - Christmas Pageant 2025 - City of Albany	\$117.83
14-Nov-25 SP CHRISTMAS WORLD PTY	Christmas Festival and Pageant 2025 Snow Zone Décor	\$160.00
14-Nov-25 SP HARFINGTON	Christmas Festival and Pageant 2025 Snow Zone Décor	\$34.00
14-Nov-25 WOOLWORTHS 4388	Chux for kitchen	\$36.00
14-Nov-25 ALGWA WA	ALGWA Membership for Cr Stephens	\$61.37
14-Nov-25 NEVILLES HARDWARE	Items for Forts	\$181.94
14-Nov-25 NEVILLES HARDWARE	Items for Forts	\$0.11
14-Nov-25 eBay O*14-13821-11258	Chime Alarm for Vancouver Arts Front Counter	\$109.99
14-Nov-25 Tribe Perth OPI	Parking and CC Surcharge - A McEwan - Remix Summit	\$60.84
14-Nov-25 Tribe Perth OPI	Dinner - K White - Remix Summit	\$31.43
14-Nov-25 Tribe Perth OPI	Dinner - N Walker - Remix Summit	\$31.43
14-Nov-25 ALGWA WA	ALGWA Membership for Cr MacLaren	\$61.37
17-Nov-25 T AND C SUPPLIES	Items for Emu Point Cafe	\$40.60
17-Nov-25 BUNNINGS 608000	Kill ants depot power boards	\$56.79
17-Nov-25 KMART 1166	Christmas decorations for North Road Administration office	\$56.00
17-Nov-25 SUPER CHEAP AUTO	History Great Southern Equipment	\$39.99
17-Nov-25 JB HI FI ALBANY	Local Stock DVD purchase	\$616.58
17-Nov-25 WOOLWORTHS 4374	Meeting Room and Event Supplies	\$10.00
17-Nov-25 WOOLWORTHS 4374	Meeting Room and Event Supplies	\$57.80
17-Nov-25 ROYALE PATISSERIE	Advanced Care Planning Workshop Catering + EFT fee	\$28.50
17-Nov-25 ROYALE PATISSERIE	Advanced Care Planning Workshop Catering + EFT fee	\$0.34
17-Nov-25 YODECKCOM FLIPNODE	Monthly software subscription for Yodeck	\$234.00
17-Nov-25 BUNNINGS 608000	Service Recognition vouchers various	\$780.00
17-Nov-25 BCF AUSTRALIA	Service recognition - M Stanton-Halligan	\$130.00
17-Nov-25 ANACONDA GROUP	Service recognition - S Maciejewski/R Swarbrick	\$260.00
17-Nov-25 ALBANY HOSPICE INC	Service Recognition - G Ayres	\$130.00

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
17-Nov-25 WOOLWORTHS 4388	Service recognition - J Tulloch	\$130.00
17-Nov-25 PAPERBARK MERCHANTS	Journal, card and incense	\$46.94
17-Nov-25 ANACONDA GROUP	Service Recognition 10yrs Ranger (CB)	\$130.00
17-Nov-25 CAFE ESPRESSO ONE	Service Recognition 10yrs Ranger (KL)	\$129.91
17-Nov-25 CAFE ESPRESSO ONE	Service Recognition 10yrs Ranger (KL)	\$2.04
17-Nov-25 WESTERN AUSTRALI	Government Entity Licence Renewal - Animal Control	\$60.00
18-Nov-25 TOOL KIT DEPOT	Service recognition - R Cations	\$130.00
18-Nov-25 WESTERN POWER	Western Power - Application for street lighting	\$498.91
18-Nov-25 T AND C SUPPLIES	Swimming jetty lane ropes	\$53.57
18-Nov-25 T AND C SUPPLIES	Swimming jetty lane ropes	\$0.06
19-Nov-25 OFFICEWORKS 0619	Scissors for training - 17 + 18 Nov 25	\$52.00
19-Nov-25 OzStickerPrinting	Materials - Albany 2026 - 3000 x See You Soon Stickers	\$450.00
19-Nov-25 T AND C SUPPLIES	Replacement Bolts for Wheel Scrapers	\$287.20
19-Nov-25 PETER GRAHAM CO	Campground fencing	\$375.00
19-Nov-25 JB HI FI ALBANY	Headphones for noise management for Health team	\$189.00
20-Nov-25 SoftMaker Shop Your or	Office software for Linux Desktops	\$39.99
20-Nov-25 DEPT OF RACING GAMIN	Occasional liquor licence	\$60.50
20-Nov-25 DEPT OF RACING GAMIN	Occasional liquor licence 2	\$60.50
20-Nov-25 DEPT OF RACING GAMIN	Occasional liquor licence 3	\$60.50
20-Nov-25 DEPT OF RACING GAMIN	Occasional liquor licence 4	\$60.50
20-Nov-25 REXEL ELECTRICAL SUP	Emu point swim lane ropes	\$55.44
20-Nov-25 QUICK SHOT COFFEE	Coffee for EMT and Councillors attending the Strategic Community Plan Workshop	\$54.00
21-Nov-25 BUNNINGS 608000	Items for library	\$24.09
21-Nov-25 BUNNINGS 608000	Items for library	\$0.10
21-Nov-25 PERTH AMBASSADOR	Accommodation - EOY FORM Stakeholder Function	\$242.10
21-Nov-25 TEMUCOM	Sensory Group Card Trays	\$64.64
21-Nov-25 WOOLWORTHS 4374	Staff Kitchen Supplies	\$4.65
21-Nov-25 WOOLWORTHS 4374	Staff Kitchen Supplies	\$20.10
21-Nov-25 WWWSKYMESHNETAU	SkyMesh Monthly Service Fee	\$70.65
21-Nov-25 MAPPEDIN	Subscription - Online 3D interactive mapping for venues	\$929.22

CREDIT CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
21-Nov-25 INTNL TRANSACTION FEE	Subscription - Online 3D interactive mapping for venues	\$23.23
21-Nov-25 BUNNINGS 608000	Wellstead public toilets	\$93.88
21-Nov-25 Mantra on Hay PerthOPI	Accommodation for T Wenbourne to attend court	\$348.19
21-Nov-25 HOTEL NORTHBRIDGE	Accommodation C van der Mescht & R Polette to attend ESRI Australia User Roadshow	\$353.85
21-Nov-25 REX	Flight to Perth for Reserves staff (BO) for Tafe	\$326.64
24-Nov-25 WIXCOM Wixcom 120994	Wix - Monthly Subscription - City of Albany Events	\$7.41
24-Nov-25 STARLINK INTERNET	Starlink Monthly Service Fee	\$258.00
24-Nov-25 REX	Refund - REX Delay - EOY FORM Stakeholder Function	-\$772.18
24-Nov-25 PLANNING INSTITUTE AUS	WA Women in Planning Network	\$70.00
24-Nov-25 The Sebel Mandurah OPI	Meals - J Houweling attending BAL training in PER	\$233.22
24-Nov-25 The Sebel Mandurah OPI	Meals - J Houweling attending BAL training in PER	\$36.00
24-Nov-25 SETON	Biohazard Clean up Kit for Town Hall	\$61.34
25-Nov-25 eBay O*04-13883-67756	Replacement Power Supply for BACKUPS-02 Server	\$212.73
25-Nov-25 T AND C SUPPLIES	Graffiti removal	\$126.91
25-Nov-25 HOME AFFAIRS - ONLINE	Application fee for Standard Business Sponsor	\$425.88
25-Nov-25 ENGINEERING EDUCATIO	Registration - Building Code of Australia online	\$411.76
25-Nov-25 SETON	Safety Step for Records Team	\$222.75
25-Nov-25 SETON	Biohazard Refill Kit for Town Hall	\$51.56
25-Nov-25 SETON	Equipment for Biohazard tub at Town Hall	\$68.39
25-Nov-25 INLOGIK PTY LIMITED	Monthly Credit Cards fees for COA Users	\$557.57
26-Nov-25 T AND C SUPPLIES	Emu Point swim jetty decking	\$110.16
26-Nov-25 T AND C SUPPLIES	Emu Point swim jetty clean decking	\$156.95
26-Nov-25 NEVILLES HARDWARE	Bins replacement	\$123.50
26-Nov-25 SPE*partyrama	Materials - Binalup Festival 2026 Mermaid Cove	\$274.31
26-Nov-25 ROYALE PATISSERIE	Lunch for AVC for Staff Recognition	\$143.70
26-Nov-25 ALBANY IGA	Goods for Morning tea for LEMC	\$10.99
26-Nov-25 ALBANY IGA	Goods for Morning tea for LEMC	\$62.13
26-Nov-25 ALBANY IGA	Goods for Airport Exercise BBQ	\$37.90
26-Nov-25 ALBANY IGA	Goods for Airport Exercise BBQ	\$44.29
27-Nov-25 COLES 0364	North Rd Goods	\$13.75

DATE PAYEE	DESCRIPTION	AMOUNT
27-Nov-25 COLES 0364	Local Emergency Management Committee morning tea	\$76.25
27-Nov-25 COLES 0364	Local Emergency Management Committee morning tea	\$17.60
27-Nov-25 COLES 0364	Christmas Pageant Goods	\$55.25
27-Nov-25 COLES 0364	Goods for Airport Exercise BBQ	\$51.00
27-Nov-25 MIDDLETON ROAD ROASTER	Morning tea for Mayor attending the Neu Friends Coffee Function	\$52.00
27-Nov-25 WESTERN POWER	High Load Movement P393	\$121.09
27-Nov-25 WOOLWORTHS 4388	Packs of Iollies & chocolates - meeting	\$48.25
		\$58,058.57

PAYROLL TRANSACTIONS DATE	DESCRIPTION	AMOUNT
04/11/2025	Superannuation	\$201,894.59
13/11/2025	Salaries	\$957,277.03
17/11/2025	Superannuation	\$199,198.47
27/11/2025	Salaries	\$950,151.23
		\$ 2,308,521.32

PURCHASING CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
Fuel Cards:		
1/10/2025 Ampol Foodary Albany North	Premium Diesel	\$80.20
1/10/2025 Ampol Foodary North Yunderups	Premium Diesel	\$152.29
1/10/2025 Ampol Foodary North Yunderups	Premium Diesel	\$20.00
2/10/2025 Ampol Foodary Albany North	Unleaded	\$66.01
2/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$39.18
2/10/2025 Ampol Foodary Albany North	Premium unleaded	\$54.86
2/10/2025 Ampol Foodary Albany North	Premium Diesel	\$232.01
2/10/2025 Ampol Foodary Albany North	Premium Diesel	\$102.46
3/10/2025 Shell Coles Express Brookdale	Diesel	\$112.62
3/10/2025 Ampol Foodary Albany North	Premium unleaded	\$99.77
3/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$82.51
3/10/2025 Ampol Foodary Albany North	Premium unleaded	\$52.13
3/10/2025 Ampol Foodary Nedlands	Premium Diesel	\$107.86
4/10/2025 United Mt Barker Roadhouse	Diesel	\$86.64
4/10/2025 United Mt Barker Roadhouse	Merchants Surcharge	\$2.30
4/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$35.58
4/10/2025 Shell Coles Express Bentley	Diesel	\$109.24
6/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$34.59
6/10/2025 Ampol Foodary Forrestdale	Premium Diesel	\$78.10
7/10/2025 Shell Reddy Express Duncraig	Unleaded	\$76.29
7/10/2025 Shell Reddy Express Albany Orana	Diesel	\$95.69
7/10/2025 Ampol Foodary Forrestdale	Premium unleaded	\$83.66
7/10/2025 Ampol Foodary Forrestdale	Unleaded	\$53.12
7/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$74.88
7/10/2025 Business Fuel Cards Pty Ltd	Periodic Fee/Stamp Duty	\$730.55
8/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$81.02
9/10/2025 Caltex Como	Premium unleaded	\$105.77
9/10/2025 Ampol Foodary Albany North	Premium unleaded	\$67.43
9/10/2025 EG Fuelco Brooks Garden 94232	Diesel	\$99.66

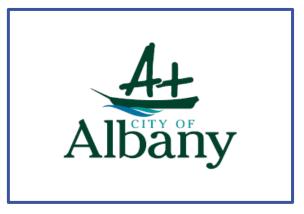
PURCHASING CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
9/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$38.55
9/10/2025 Ampol Foodary Albany North	Premium Diesel	\$71.04
10/10/2025 Ampol Foodary Albany North	Premium Diesel	\$96.24
10/10/2025 Ampol Foodary Albany North	Premium Diesel	\$243.00
10/10/2025 EG Fuelco Brooks Garden 94232	Premium unleaded	\$70.01
11/10/2025 Ampol Foodary Joondalup	Premium Diesel	\$100.49
13/10/2025 Ampol Foodary Albany North	Unleaded	\$38.34
13/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$44.68
13/10/2025 Ampol Foodary Albany North	Premium Diesel	\$53.61
14/10/2025 Ampol Foodary Albany North	Premium Unleaded 98	\$107.40
14/10/2025 Ampol Foodary Albany North	Premium unleaded	\$37.05
14/10/2025 Ampol Foodary Albany North	Premium Diesel	\$69.85
15/10/2025 Ampol Foodary Albany North	Premium Diesel	\$230.00
15/10/2025 Ampol Foodary Albany North	Unleaded	\$20.05
15/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$58.05
15/10/2025 Ampol Foodary Albany North	Unleaded	\$63.33
16/10/2025 Ampol Foodary Albany North	Unleaded	\$70.79
16/10/2025 Ampol Foodary Albany North	Unleaded	\$134.03
16/10/2025 BP EXPRESS RIVERTON	Unleaded	\$48.94
16/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$46.66
16/10/2025 Ampol Foodary Albany North	Premium Diesel	\$44.12
16/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$49.53
16/10/2025 Ampol Foodary Albany North	Premium unleaded	\$31.87
16/10/2025 Caltex Mt Melville	Unleaded	\$85.44
18/10/2025 Ampol Foodary Gosnells	Premium Diesel	\$105.85
19/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$92.17
19/10/2025 Caltex Forrestdale	Premium unleaded	\$30.99
19/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$47.65
19/10/2025 AMPOL FOODARY JURIEN BAY 55063	Unleaded	\$36.48
20/10/2025 Ampol Foodary Albany North	Unleaded	\$42.22

PURCHASING CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
20/10/2025 Ampol Foodary Albany North	Premium unleaded	\$98.89
22/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$43.01
22/10/2025 Shell Little Grove General Store	Diesel	\$49.86
22/10/2025 Ampol Foodary Albany North	Premium Diesel	\$210.01
22/10/2025 Ampol Foodary Forrestdale	Premium Diesel	\$80.14
22/10/2025 Ampol Foodary Albany North	Unleaded	\$66.54
22/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$19.07
23/10/2025 Caltex Mt Melville	Diesel	\$83.50
24/10/2025 Ampol Foodary Albany North	Unleaded	\$42.05
24/10/2025 Ampol Foodary Albany North	Premium Diesel	\$91.60
24/10/2025 Ampol Foodary Forrestdale	Premium unleaded	\$49.30
25/10/2025 Liberty Albany	Premium Diesel	\$92.45
25/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$43.30
27/10/2025 OTR Como	Premium Unleaded 98	\$94.02
27/10/2025 Ampol Foodary Albany North	Premium Diesel	\$103.41
27/10/2025 Shell Little Grove General Store	Diesel	\$15.05
27/10/2025 Ampol Foodary Williams	Unleaded	\$60.25
27/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$45.58
27/10/2025 Ampol Foodary Albany North	Premium Diesel	\$69.71
28/10/2025 Ampol Foodary Albany North	Premium Diesel	\$84.68
28/10/2025 Ampol Foodary Albany North	Premium Diesel	\$244.01
29/10/2025 Shell Lower King	Diesel	\$99.07
29/10/2025 Shell Reddy Express Albany Orana	Premium Diesel	\$132.80
29/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$16.87
29/10/2025 Shell Reddy Express Albany Orana	Diesel	\$95.53
30/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$65.73
30/10/2025 Ampol Foodary Albany North	Premium Diesel	\$62.54
30/10/2025 Shell Reddy Express Albany Orana	Unleaded	\$50.82
30/10/2025 EG Fuelco Brooks Garden 94232	Unleaded	\$55.55
30/10/2025 Ampol Foodary Forrestdale	Unleaded	\$74.00

PURCHASING CARD TRANSACTIONS		
DATE PAYEE	DESCRIPTION	AMOUNT
31/10/2025 Ampol Foodary Albany North	Unleaded	\$23.34
31/10/2025 Ampol Foodary Albany North	Unleaded	\$49.85
31/10/2025 Business Fuel Cards Pty Ltd	Ntwk Serv Fee exc Shell & EG	\$245.83
31/10/2025 Business Fuel Cards Pty Ltd	Transaction Fees	\$145.94
		Subtotal \$8,029.15
		TOTAL \$8,029.15

Notes:

All Purchasing Card transactions noted above are dated in accordance with the supplier issued statement. All physical payments to the suppliers are made by Electronic Fund Transfer within the date range of 01 November 2025 to 30 November 2025



CITY OF ALBANY

MONTHLY FINANCIAL REPORT

Containing the Statement of Financial Activity

and the Statement of Financial Position

FOR THE PERIOD ENDED 30 NOVEMBER 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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CITY OF ALBANY COMPILATION REPORT FOR THE PERIOD ENDED 30 NOVEMBER 2025

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulations 34 and 35.

Overview

No significant matters are noted.

Statement Of Financial Activity by Nature Classifications

Shows a closing surplus for the period ended 30 November 2025 of \$35,397,895.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: Manager Finance

Reviewed by: Executive Director Corporate & Commercial Services

Date prepared: 09-Dec-2025

CITY OF ALBANY STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 NOVEMBER 2025

Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a) /(a)	Var.
OPERATING ACTIVITIES	\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES							
Revenue from operating activities							
Rates	49,401,889	49,551,889	49,356,184	49,388,018	31,834	0%	
Grants, subsidies and contributions	12,113,050	13,981,021	6,570,957	3,606,529	(2,964,428)	(45%)	
Fees and charges	25,558,054	25,570,554	10,828,235	11,025,848	197,613	2%	
Profit on asset disposal	7 702 1/ 0	7 550 17 0	1 [14]/1	120,265	120,265	0% 4%	
Interest Earnings Other Revenue	3,702,140 66,318	3,552,140 66,318	1,516,241 24,352	1,584,158 38,989	67,917 14,637	60%	
Other Revenue	90,841,451	92,721,922	68,295,969	65,763,807	14,037	00%	
Expenditure from operating activities	70,041,431	72,721,722	00,273,707	03,703,007			
Employee costs	(38,894,871)	(38,894,871)	(17,287,569)	(16,961,764)	325,805	(2%)	_
Materials and contracts	(29,801,357)	(31,802,680)	(13,544,042)	(11,954,986)	1,589,056	(12%)	
Utility charges	(2,301,909)	(2,301,909)	(876,041)	(776,662)	99,379	(11%)	
Depreciation on non-current assets	(21,931,727)	(21,931,727)	(9,091,799)	(9,091,799)	77,577	(11/6)	
Finance costs	(366,067)	(366,067)	(91,923)	(2,739)	89,184	(97%)	
	(1,206,851)	(1,206,851)	(1,206,851)	(975,523)	231,328	(19%)	
Insurance expenses Loss on asset disposal	(622,496)	(622,496)	(1,206,651)	(70,489)	188,786	(73%)	
						(2%)	
Other expenditure	(4,767,187)	(4,809,232)	(1,565,480)	(1,536,142)	29,338 90,771	(2 <i>%</i>) 14%	
less Allocated to Capital Works	1,583,432	1,522,231	644,081	734,852 (40,635,251)	90,771	14%	
Non-oach amounts evaluded from energing activities	(98,309,033)	(100,413,602)	(43,278,899)	(40,035,251)			
Non-cash amounts excluded from operating activities Add: Depreciation on assets	21,931,727	21,931,727	9,091,799	9,091,799	_	_	
Add: Loss on disposal of assets	622,496	622,496	259,275	70,489	(188,786)	(73%)	_
Less: Profit of disposal of assets	022,470	022,470	237,273	(120,265)	(120,265)	0%	
Add/Less: Implicit Interest	181,761	181,761	75,335	(53)	(75,388)	(100%)	
	22,735,984	22,735,984	9,426,409	9,041,970			
Amount attributable to operating activities	15,268,402	15,044,304	34,443,479	34,170,527			
INVESTING ACTIVITIES							
Capital grants, subsidies and contributions	59,732,297	60,758,136	16,496,610	42,473	(16,454,137)	(100%)	•
Proceeds from disposal of assets	1,396,000	1,228,700	368,610	697,318	328,708	89%	
Purchase of property, plant and equipment 5	(12,145,479)	(12,626,184)	(5,614,517)	(2,989,410)	2,625,107	(47%)	
Purchase and construction of infrastructure 5	(88,827,544)	(90,136,650)	(19,221,295)	(6,126,342)	13,094,953	(68%)	
Non-current to current movement	-	-	-	30,768	30,768	100%	
Amount attributable to investing activities	(39,844,726)	(40,775,998)	(7,970,592)	(8,345,193)			
FINANCING ACTIVITIES							
Repayment of borrowings	(1,010,592)	(1,010,592)	_	_	_		
Proceeds from borrowings	6,500,000	6,500,000	_	_	_	-	
Proceeds from self-supporting loans	15,551	15,551	7,776	7,715	(61)	-	
Payments for principal portion of lease liabilities	(208,548)	(208,548)	(86,895)	_	86,895	(100%)	
Transfers to reserves (restricted assets)	(23,666,139)	(24,716,139)	-	_	-		
Transfers from reserves (restricted assets)	37,929,917	38,956,921	3,250,579	3,250,579	-	-	
Amount attributable to financing activities	19,560,189	19,537,193	3,171,460	3,258,294			
Surplus/(Deficit) for current financial year	(5,016,135)	(6,194,501)	29,644,346	29,083,627			
Surplus/(Deficit) at start of financial year	5,016,135	6,385,827	6,385,827	6,314,268	(71,559)	-	
Surplus/(Deficit): closing funding position	-	191,326	36,030,173	35,397,895			

CITY OF ALBANY STATEMENT OF FINANCIAL POSITION FOR THE PERIOD ENDED 30 NOVEMBER 2025

	Ref Note	30 November 2025	30 June 2025
		\$	\$
CURRENT ASSETS	7	100 100 E74	40 07F 17O
Cash and cash equivalents Trade and other receivables	3	102,188,576 21,041,285	68,835,170 5,379,663
Other financial assets	2	7,836	15,551
Inventories	2	1,142,150	1,190,556
Other assets	2	5,853,015	5,757,003
TOTAL CURRENT ASSETS		130,232,862	81,177,942
NON-CURRENT ASSETS			
Trade and other receivables		2,041,817	2,072,585
Other financial assets		274,806	274,806
Property, plant and equipment		176,150,648	174,603,469
Infrastructure		458,071,201	451,086,624
Right-of-use assets		363,326	363,326
TOTAL NON-CURRENT ASSETS		636,901,797	628,400,809
TOTAL ASSETS		767,134,659	709,578,751
CURRENT LIABILITIES			
Trade and other payables		14,911,594	12,779,986
Contract liabilities		24,017,237	3,378,157
Lease liabilities		230,662	230,715
Borrowings		1,013,885	1,013,885
Employee related provisions		7,748,056	7,289,157
Other provisions		209,434	209,434
TOTAL CURRENT LIABILITIES		48,130,868	24,901,333
NON-CURRENT LIABILITIES			
Other liabilities		921,311	921,311
Lease liabilities		241,288	241,288
Borrowings		3,085,023	3,085,023
Employee related provisions		744,736	744,736
Other provisions		11,272,376	11,272,376
TOTAL NON-CURRENT LIABILITIES		16,264,734	16,264,734
TOTAL LIABILITIES		64,395,602	41,166,067
NET ASSETS		702,739,058	668,412,684
EQUITY			
Retained surplus		397,643,984	360,067,031
Reserve accounts		47,940,811	51,191,390
Revaluation surplus		257,154,263	257,154,263
TOTAL EQUITY		702,739,058	668,412,684

BASIS OF PREPARATION

BASIS OF PREPARATION

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, *Regulation 34 and 35*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The Local Government (Financial Management) Regulations 1996 take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of AASB 1051 Land Under Roads paragraph 15 and AASB 116 Property, Plant and Equipment paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

NOTE 1 EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	31,834	0%			No material deviations observed.
Grants, subsidies and contributions	(2,964,428)	-45%	•	Timing Timing Variance is timing related, based on the timing of receiving/recognising operational grants income along with the estimated monthly phasing of the annual budget. Large variances relate to recogni of financial assistance grants, events grants (primarily Bicentenary), motorplex and artificial fishing grants.	
Fees and charges	197,613	2%	A	Timing	Positive variance across a number of areas of the City, primarily Tip Shop fees (\$198k actuals vs YTD budget of \$83k) and Building Fees (\$291k actuals vs YTD budget of \$158k).
Profit on asset disposal	120,265	0%	A	Permanent	The annual budget assumed no profit realised in relation to asset disposals. To be considered at next budget review.
Interest earnings	67,917	4%			No material variance.
Other revenue	14,637	60%			No material variance.
Expenditure from operating activities					
Employee costs	325,805	-2%	▼	Timing	The underspend relative to the year-to-date budget is primarily a result of several budgeted positions remaining vacant / not yet filled.
Materials and contracts	1,589,056	-12%	•	Timing	Various over and underspends across numerous cost centres, each requiring review with regard to timing of payments along with phasing of monthly budgets. Noteable underspend variances by cost centre include Major Projects (\$0.94m actuals vs YTD budget of \$2.28m), Waste Minimisation (\$1.39m actuals vs YTD budget of \$2.38m), and Planning Services (\$51k actuals vs YTD budget of \$430k). Noteable overspend includes Road Maintenance (\$1.79m actuals vs YTD budget of \$1.00m), Events (\$841k actuals vs YTD budget of \$391k), and Waste Management (\$628k actuals vs YTD budget of \$362k).
Utility charges	99,379	-11%			No material variance.
Depreciation on non-current assets	-	0%			No material deviations were observed; however, depreciation for the year has not yet been calculated. Updated depreciation values will be recognised once the City's FY2024/25 annual financial statements have been completed/signed-off and asset values finalised and entered into the City's new finance system. Current figures are an estimate, as per the budget.
Finance costs	89,184	-97%			No material deviations observed.
Insurance expenses	231,328	-19%	•	Permanent	It is anticipated that total insurance costs will be less than the full year budget by approximately \$200k. All anticipated annual insurance costs have been recognised. To consider as part of budget review.
Loss on asset disposal	188,786	-73%	▼	Timing	Variance is due to the phasing of the annual budget and the timing of asset disposals.
Other expenditure	29,338	-2%			No material deviations observed.
Non-cash amounts excluded from operating activitie	S				
Add: Depreciation on assets	_	0%			No material deviations observed.

NOTE 1 EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
	(
Add: Loss on disposal of assets	(188,786)	-73%	▼	Timing	Variance is due to the phasing of the annual budget and the timing of asset disposals.
Less: Profit of disposal of assets	(120,265)	0%	▼	Permanent	The annual budget assumed no profit realised in relation to asset disposals. To be considered at next budget review.
Add/Less: Implicit Interest	(75,388)	-100%			No material deviations observed.
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	(16,454,137)	-100%	•	Timing	Income recognition linked to the timing of completion of capital projects. Anticipated increase in income recognised as the financial year progresses. Noting the increase in Contract Liabilities (unspent grants) held on the balance sheet.
Proceeds from disposal of assets	328,708	89%		Timing	Variable timing in disposal of assets across the year versus monthly phasing of the budget
Purchase of property, plant and equipment	2,625,107	-47%	•	Timing	Variances are timing related and the phasing of monthly spend in the budget is to be considered when analysing variances. The underspend relative to YTD budget is attributable to the phasing of the following projects: - Heavy Plant Replacement: Actual \$1.34m vs YTD Budget \$1.96m - Fire Equipment Acquisitions: Actual \$nil vs YTD Budget \$208k - Public toilet renewal: Actual \$44k vs YTD Budget \$247k As at 30 November, 24% of the FY25/26 annual capital budget for PP&E has been expended.
Purchase and construction of infrastructure	13,094,953	-68%	A	Timing	Variances are timing related and the phasing of monthly spend in the budget is to be considered when analysing variances. The underspend relative to YTD budget is attributable to the phasing of the following projects: - Mueller St Housing Subdivision Project: Actual \$14k vs YTD Budget \$5.91m - Trails: Actual \$285k vs YTD Budget \$1.87m - Waste Transfer Station Construction: Actual \$3k vs YTD Budget \$1.23m - Chillinup Road: Actual \$711k vs YTD Budget \$1.47m. - Surf Reef: Actual \$2.43m vs YTD budget \$3.0m. As at 30 November, 7% of the FY25/26 annual capital budget for Infrastructure has been expended.
Non-current to current movement	30,768	100%			No material deviations observed.
FINANCING ACTIVITIES					
FINANCING ACTIVITIES					No analysis desirable and the control
Repayment of borrowings	-	001			No material deviations observed.
Proceeds from borrowings	- (/4)	0%			No material deviations observed.
Proceeds from self-supporting loans	(61)	0%			No material deviations observed.
Payments for principal portion of lease liabilities	86,895	-100%			No material deviations observed.
Restricted Cash Utilised	_				No material deviations observed.

NOTE 1 EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000							
	Var.\$	Var. %	Var.	Timing/ Permanent	Explanation of Variance		
Town (contact of the desired of the							
Transfers to reserves (restricted assets)					No material deviations observed.		
Transfers from reserves (restricted assets)	_	0%			No material deviations observed.		
Surplus/(Deficit) at start of financial year	(71,559)	0%			No material deviations observed.		

NOTE 2 NET CURRENT ASSETS & FUNDING POSITION

		FOR THE	FOR THE	FOR THE
	Ref	PERIOD ENDED	PERIOD ENDED	PERIOD ENDED
	Note	30 NOVEMBER	31 OCTOBER	30 NOVEMBER
		2025	2025	2024
		\$	\$	\$
Current Assets				
Cash - Unrestricted	3	53,860,064	37,076,571	45,952,658
Cash - Restricted	3	48,328,512	51,623,517	47,256,925
Trade Receivables - Rates and Rubbish	4	15,853,495	20,089,635	14,706,912
Trade Receivables - Other		5,187,790	3,868,622	2,065,734
Inventories		1,142,150	1,279,475	1,527,780
Grants Receivable		4,340,053	4,340,053	2,990,118
Other Current Assets		1,512,963	1,578,887	2,501,117
Other Financial Assets - Self Supporting Loan		7,836	7,836	7,596
		130,232,862	119,864,596	117,008,840
Less: Current Liabilities				
Trade & Other Payables		(14,911,594)	(17,190,173)	(12,536,737)
Contract Liabilities		(24,017,237)	(8,216,199)	(9,839,644)
Lease Liabilities		(230,662)	(230,662)	(131,494)
Borrowings		(1,013,885)	(1,013,885)	(1,091,584)
Provisions		(7,957,490)	(7,889,072)	(7,451,354)
		(48,130,868)	(34,539,991)	(31,050,813)
Net Current Assets		82,101,994	85,324,604	85,958,027
The Garrent Abbets		02/101/774	00,02 1,00 1	00,700,027
Adjustments				
Add Back: Borrowings		1,013,885	1,013,885	1,091,584
Add Back: Lease Liabilities		230,604	230,604	131,494
Add Back: Head-lease liability amortisation		58	58	53
(Less): Cash Backed Reserves		(47,940,811)	(51,191,390)	(46,290,805)
(Less): Other Financial Assets - Self Supporting Loan		(7,836)	(7,836)	(7,596)
		(46,704,099)	(49,954,678)	(45,075,269)
Net Current Funding Position		35,397,895	35,369,926	40,882,758



COMMENTS

No significant matters noted; however, the lower level of liquidity compared to prior periods is to be monitored. Primary reason is the higher level of capex spending relative to previous corresponding periods.

NOTE 3 CASH INVESTMENTS

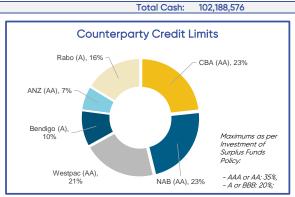
TERM DEPOSITS

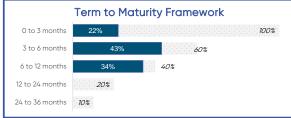
Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	Westpac	AA	4.07%	Sep-25	Dec-25	0 to 3 months	4,000,000	40,142
General Municipal	NAB	AA	4.15%	Sep-25	Dec-25	0 to 3 months	5,000,000	51,164
General Municipal	CBA	AA	4.03%	Sep-25	Jan-26	3 to 6 months	7,000,000	94,291
General Municipal	ANZ	AA	4.02%	Oct-25	Jan-26	0 to 3 months	3,000,000	30,398
General Municipal	Bendigo	Α	4.05%	Sep-25	Feb-26	3 to 6 months	4,000,000	66,575
General Municipal	ANZ	AA	4.08%	Nov-25	Feb-26	0 to 3 months	3,000,000	30,852
General Municipal	CBA	AA	4.13%	Oct-25	Mar-26	3 to 6 months	3,000,000	50,918
General Municipal	Rabo	Α	4.23%	Oct-25	Apr-26	3 to 6 months	4,000,000	84,368
General Municipal	Rabo	Α	4.33%	Nov-25	May-26	3 to 6 months	5,000,000	107,953
General Municipal	NAB	AA	4.15%	Nov-25	May-26	6 to 12 months	3,000,000	62,421
General Municipal	Westpac	AA	4.42%	Nov-25	Nov-26	6 to 12 months	3,000,000	132,600
							44,000,000	751,682
Reserves (Restricted)	Rabo	Α	4.32%	Jun-25	Dec-25	3 to 6 months	5,500,000	118,475
Reserves (Restricted)	NAB	AA	5.05%	Dec-24	Dec-25	6 to 12 months	7,500,000	378,750
Reserves (Restricted)	NAB	AA	4.15%	Sep-25	Dec-25	0 to 3 months	5,000,000	51,164
Reserves (Restricted)	Bendigo	Α	4.00%	Aug-25	Dec-25	3 to 6 months	5,000,000	64,658
Reserves (Restricted)	Westpac	AA	4.79%	Feb-25	Feb-26	6 to 12 months	8,500,000	407,150
Reserves (Restricted)	CBA	AA	4.07%	Aug-25	Feb-26	3 to 6 months	5,000,000	101,471
Reserves (Restricted)	CBA	AA	4.21%	Nov-25	Jun-26	6 to 12 months	5,750,000	139,939
Reserves (Restricted)	Westpac	AA	4.19%	Oct-25	Oct-26	6 to 12 months	3,000,000	125,700
							45,250,000	1,387,307
	Weighted Averag	je Interest Rate:	4.29%		SubTo	tal: Term Deposits:	89,250,000	2,138,989

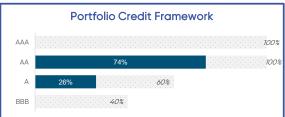
FUNDS AT-CALL

Туре	Institution	S&P Rating	Interest Rate	Name / Purpose	Balance (\$)	
General Municipal	CBA	AA	3.50%	Municipal Operating Accounts	9,860,064	
Reserves (Restricted)	CBA	AA	3.50%	Reserve Transactional Account	3,078,512	
	Weighted Averag	ge Interest Rate:	3.50%	SubTotal: Funds At-Call:	12,938,576	
TOTAL	. Weighted Averag	ge Interest Rate:	4.19%	Total Cash:	102,188,576	







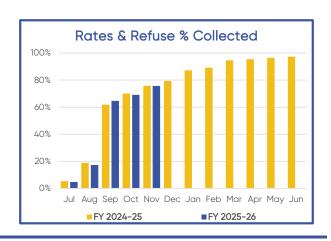


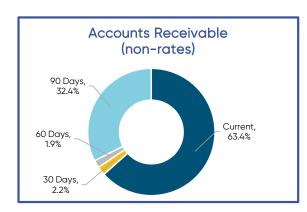
COMMENTS:

No significant matters reported.

NOTE 4 RECEIVABLES

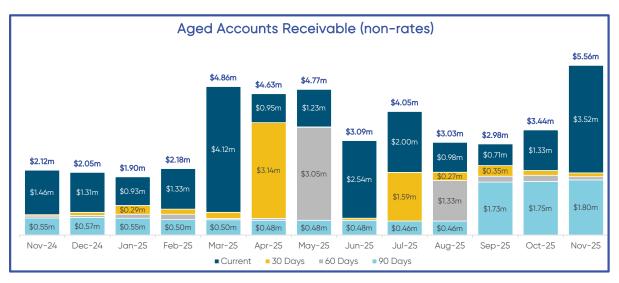
Rates & Refuse % Collected	\$
Opening Arrears Previous Years	1,677,398
Rates Levied Refuse Levied ESL Levied Other Charges Levied Amount Levied	49,188,758 8,809,591 5,350,880 113,043 65,139,670
(Less): Collections (Less): Excess rates applied	(46,400,247) (2,885,928)
Total Rates & Charges Collectable % Collected	15,853,495 75.7%





Accounts Receivable (non-rates) \$ Current 3,523,964 63.4% 30 Days 123,589 2.22% 60 Days 107,970 1.9% 90 Days 1.802.672 32.4% 5,558,195 100.0% Amounts shown above include GST

(where applicable)



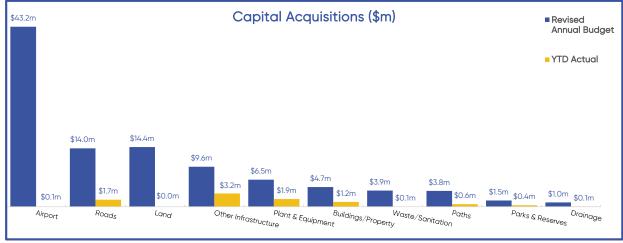
COMMENTS:

Included within Current receivables is \$2.20m from Dept of Creative Industries, Tourism and Sport, relating to the Motorsports Park (payment was made 4th December) and \$556k from DFES (DRFAWA claim - March Storm Event - currently owing). Large items in 90+ Days as at 30 November 2025:

- \$1.10m grant receivable from Department of Primary Industries & Regional Development (surf reef).
- \$0.46m receivable from Regional Express.

NOTE 5 CAPITAL ACQUISITIONS

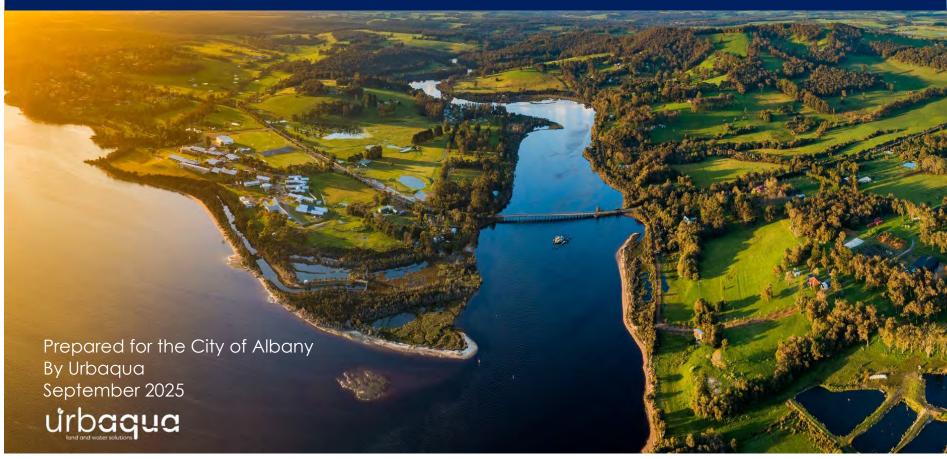
Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Airport	43,232,828	43,221,068	689,970	52,847	(637,123)	(92%)	\blacksquare
Roads	14,984,575	14,041,273	3,762,646	1,688,972	(2,073,675)	(55%)	▼
Land	14,350,000	14,350,000	5,914,300	13,654	(5,900,646)	(100%)	\blacksquare
Other Infrastructure	7,034,741	9,625,955	5,708,908	3,187,998	(2,520,910)	(44%)	\blacksquare
Plant & Equipment	6,188,924	6,520,966	2,911,062	1,868,920	(1,042,142)	(36%)	▼
Buildings/Property	4,575,776	4,736,199	2,182,637	1,151,246	(1,031,391)	(47%)	▼
Waste/Sanitation	3,931,260	3,880,165	1,616,080	62,186	(1,553,894)	(96%)	▼
Paths	3,713,488	3,813,333	1,279,536	623,077	(656,459)	(51%)	▼
Parks & Reserves	1,562,031	1,534,475	645,403	373,900	(271,503)	(42%)	\blacksquare
Drainage	1,399,400	1,039,400	125,270	92,952	(32,318)	(26%)	
Total Capital Acquistions	100,973,023	102,762,834	24,835,812	9,115,753	(15,720,060)	(63%)	▼





COMMENTS: No significant matters noted.







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1 INTRODUCTION

The City of Albany, located in the Great Southern region of Western Australia, contains many valued natural resources and landscapes. As the city continues to grow, the sustainable management of water resources is increasingly vital. This Water Management Strategy seeks to support the City in its role in water management, by outlining a Vision, strategies and actions to secure a resilient and sustainable water future for the City of Albany.

1.1 Purpose

This strategy has been developed to guide activities that are the responsibility of the City of Albany with regards to the management of water resources across the municipality (Figure 1) in the medium term (next 10 years).

It will also provide a platform to facilitate collaborative action with other government agencies, industries and the community, optimising the delivery of shared values, objectives and outcomes within the City of Albany.

The strategy also seeks to fulfil the requirements of a new Waterwise Council Action Plan (see Appendix 1), which is a requirement for continued participation in the Department of Water and Environmental Regulation (DWER) and Water Corporation Waterwise Council program.

Preparation of this strategy also fulfils action 2.2.1.1 of the City of Albany Corporate Business Plan 2023-2027 which is to "provide a Waterwise Strategy".

The Implementation Plan will be reviewed and updated on a regular basis to underpin continued action towards achievement of strategy objectives, with the actions delivered through current budgets or incorporated into the budget process and business plan.

1.2 Preparation of the report

The Strategy has been prepared with considerable input from the City, including via a number of workshops. Consideration has been given to:

- The results of a community survey which was open from mid November to the end of December 2024 which received 74 responses from residents of 29 suburbs.
- Visioning workshop with City staff 29 January 2025.
- Enabling strategies workshop with City staff 26 February 2025.
- Strategies and actions workshop with City staff -27 March 2025.
- Results of the Water Sensitive Cities Index benchmarking workshop in 2022.
- Other related activities including the City of Albany Strategic Community Plan 2032, Corporate Business Plan 2023-2027 and Stormwater Management Strategy 2017.

These are provided as background in Appendix 2 and 3.

It is noted that the City is also in the process of preparing a Local Biodiversity Strategy and Urban Forest Strategy. Accordingly, actions relevant to water management that are more closely linked to the achievement of biodiversity and urban forest outcomes will be incorporated into these strategies.



Figure 1: City of Albany

1.3 Guiding policy, strategy and guidelines

The key strategies, policies and guidelines considered to have particular relevance to the City of Albany Water Management Strategy include:

- Strategic Community Plan 2032
- <u>City of Albany Local Planning Scheme</u>
- City of Albany Local Planning Strategy
- City of Albany Corporate Business Plan 2023-27
- Developed Managed Space: Parks & Gardens Policy
- Environmental Weed Management Plan, 2019
- Stormwater Management Strategy 2017
- Strategic Asset Management Plan
- Urban Tree Strategy, 2017
- Verge Development Guidelines, 2022
- State Planning Policy (SPP) 2.9: Planning for Water and SPP 2.9 Planning for Water Guidelines (draft, WAPC, 2021)
- Great Southern Regional Water Supply Strategy (DWER, 2014)

A summary of these documents is provided in Appendix 2. City of Albany strategic documents can be found on the City's website https://www.albany.wa.gov.au/documents/strategies

2 CONTEXT – WATER IN THE CITY OF ALBANY

The City of Albany spans an area of more than 4,300 square kilometres and supports a population of approximately 38,000. Key water features include Princess Royal Harbour, King George Sound, Kalgan River, King River and Lake Seppings. Key water infrastructure includes reticulated water and wastewater networks operated by the Water Corporation in the regional centre, as well as self-supplied use of groundwater, rainwater and on-site wastewater management. The City also manages areas of irrigated public open space, waterway foreshores, wetland buffers and drainage reserves.

2.1 Key environmental conditions

There are a number of factors relevant to the management of water resources that require consideration when delivering the strategies and actions to create a sustainable water future. These include climate, soils, topography, waterways and wetlands, groundwater and vegetation. These conditions are summarised below.

2.1.1 Climate

The climate in Albany is typical of the south-west of Western Australia with mild, wet winters and warm, dry summers. Weather data from the Albany Bureau of Meteorology weather station (Station No. 9500), as presented in Figure 1, records average maximum temperatures ranging from 22.9 degrees Celsius in February to 15.9 degrees in July. Average minimum temperatures range from 15.7 degrees in February to 8.3 degrees in July.

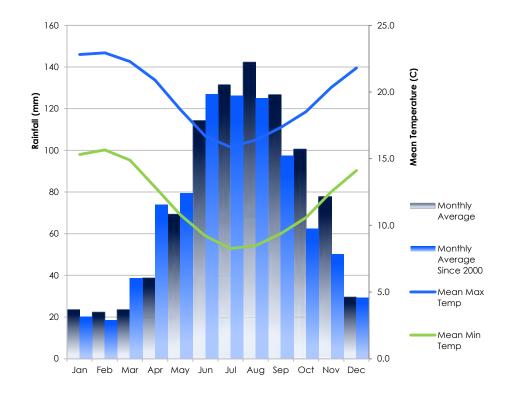


Figure 2: Climate summary data for Albany (BOM Station No: 9500)

The average annual rainfall recorded in Albany since 1877 is 923 mm but has declined in recent years to an average of 842 mm since 2000 (Figure 3). The minimum recorded annual rainfall was in 2015 at 620 mm and the maximum recorded was in 1893 at 1190 mm. The majority of rainfall is experienced in the winter between June and October with the driest months being January

to March. In recent years whilst average rainfall has generally declined, it has actually increased in the autumn months of March to June.

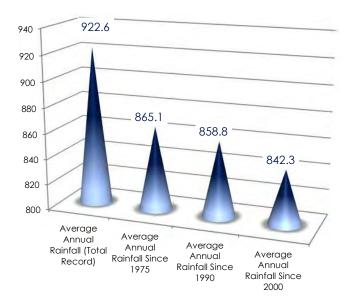


Figure 3: Rainfall trends analysis

The Bureau of Meteorology's Drought: Rainfall deficiencies and water availability issued 6 May 2025 notes that the south-coast of WA has observed severe or serious rainfall deficiencies (record low rainfall totals or in the lowest 5% or 10% of periods, respectively, since 1900) for the 25-month period since April 2023 which includes the last two southern cool seasons (<u>URL Link</u>).

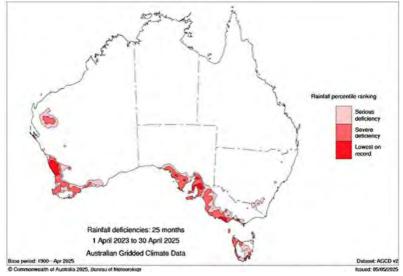


Figure 4: Rainfall deficiencies 1 April 2023 to 20 April 2025 (Source: BOM, 2025)

Future climate projections

In 2021 the Intergovernmental Panel on Climate Change (IPCC) released their sixth assessment report, concluding that:

- It is unequivocal that human influence has warmed the atmosphere, ocean and land.
- The likely range of total human-caused global surface temperature increase from 1850–1900 to 2010–201911 is 0.8°C to 1.3°C, with a best estimate of 1.07°C.
- Global surface temperature will continue to increase until at least mid-century under all emissions scenarios considered. Global warming of 1.5°C and 2°C will be exceeded during the 21st century unless deep reductions in CO2 and other greenhouse gas emissions occur in the coming decades.

While the outputs of the sixth assessment report have yet to be extrapolated into regional projections, the available projections for Albany, which is part of the South Western Flatlands region of WA (as summarised in Western Australian climate projections Summary (Government of WA, 2021)) are:

- Mean, maximum and minimum temperatures are projected to continue to rise. By 2030, the mean annual warming across all emissions scenarios is projected to be about 0.5 to 1.1 °C above the climate of 1986–2005 and by 2090, the projected range of annual warming is between 1.2 and 2 °C under an intermediate emission scenario (Representative Concentration Pathway (RCP) 4.5) or between 2.6 and 4 °C under a high emissions scenario (RCP8.5). Additionally, each individual season is projected to warm by about the same amount as the annual mean.
- Decreases in annual, winter and spring rainfall are projected with high confidence. By 2030 under all emission scenarios, winter rainfall is projected to decrease by up to 15 per cent. By 2090 rainfall is projected to decrease by up to 25 per cent under intermediate emissions (RCP4.5) and up to 45 per cent under high emissions (RCP8.5). By 2090 under RCP8.5, every year's winter rainfall is projected to be lower than the current average.
- There is very high confidence that sea levels will continue to rise
 during the 21st century, with projections sensitive to RCP pathways as
 the century progresses. These ranges of sea level rise are considered
 likely (at least 66% probability); however, if a collapse in the
 marine-based sectors of the Antarctic ice sheet were initiated, these
 projections could be several tenths of a metre higher by late in the
 century.
- Under all emission scenarios, the time spent in drought is projected to increase. Even though the total annual rainfall is expected to reduce, the intensity of heavy rainfall events will likely increase
- Drier and hotter conditions will lead to decreases in soil moisture and runoff because of increased water loss from plants and soils

- (evapotranspiration). This could further exacerbate drought conditions.
- There is high confidence that climate change will result in a harsher fire weather climate in the future. There is low confidence in the magnitude of the change as fire weather is strongly dependent on the summer rainfall projection. There is considerable variability in fire danger rating across individual sites. At locations with cooler temperatures (e.g. Esperance and Albany), the relative change is larger for both the number of severe fire weather days and the total Forest Fire Danger Index than warmer stations (e.g. Geraldton).
- By 2090, coastal waters are projected to warm by 1.5 to 3.9 °C under a high emissions scenario (RCP8.5). There is very high confidence that oceans will become more acidic and the rate of ocean acidification will be proportional to carbon dioxide emissions.

These changes are likely to lead to:

- Declining rainfall and groundwater recharge which reduces the sustainability of the use of groundwater resources and poses a serious threat to long-term water security.
- Reduced surface water streamflows and availability leading to impacts on biodiversity and local water supplies
- Increased pressure on ecosystems both in natural environments and those where abstraction is approaching or has exceeded sustainable limits.
- Rising demand and infrastructure stress demand for water is increasing due to population growth and industry needs.
- Increased salinity and seawater intrusion risks resulting from increasing sea levels in coastal areas and declining groundwater levels.

2.1.2 Topography, geology and soils

The landscape of the City of Albany is characterised by a mix of coastal plains, granite headlands, and undulating inland hills. Elevation ranges from sea level along the coast to approximately 225 metres at its highest inland points. Key topographic features include:

- Mount Melville and Mount Clarence, which rise steeply near the city centre and influence local drainage patterns.
- The Torndirrup Peninsula, a rugged coastal landform with dramatic cliffs and granite formations.
- Princess Royal Harbour and King George Sound, which are low-lying coastal basins that collect runoff from surrounding catchments.

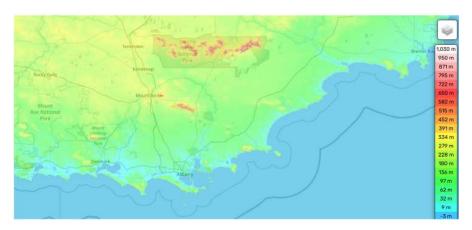


Figure 5: Topography

Available geological mapping from the Department of Energy, Mines, Industry Regulation and Safety (1:50,000 Geological series map - Albany (2427 I)) shows that Albany lies within the Albany–Fraser Orogen, a Proterozoic geological province composed primarily of granite and gneissic rocks. These ancient crystalline rocks form the backbone of the region's landscape and are exposed in features such as:

- The Gap and Natural Bridge in Torndirrup National Park, showcasing weathered aranite cliffs.
- Stirling Range to the north, composed of metamorphosed sedimentary rocks, influencing regional hydrology and soil formation.

The geology also includes younger sedimentary deposits in coastal and alluvial areas, which are important for groundwater storage and filtration.

Soils in the Albany region are highly variable, reflecting the underlying geology and topography. Key soil types include:

- Lateritic gravels and sandy loams on uplands and ridges, often acidic and low in fertility.
- Duplex soils (sand over clay) in gently undulating areas, which can be prone to waterlogging and salinity.
- Peaty sands and organic-rich soils in wetland areas such as
 Tjuitgellong / Lake Seppings and Lake Powell, which support high
 biodiversity but are sensitive to hydrological changes.
- Calcareous sands along the coast, particularly near Binalup / Middleton Beach and Emu Point, which are well-drained but nutrient-poor.

These soil characteristics influence land use suitability, erosion risk, and water retention capacity.

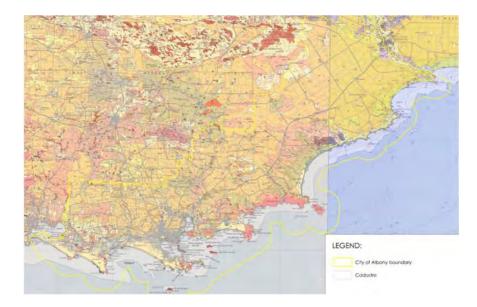


Figure 6: Geology

Acid sulfate soils

The Department of Water and Environmental Regulation Acid Sulfate Soils (ASS) Risk Map does not cover the complete area of the City. However, where the data is available, it shows a high to moderate risk (Class 1 – red) of acid sulfate soil occurring within 3m of natural soil surface surface in the low-lying areas in Oyster Harbour and Torbay Inlet. There are also large areas of moderate to low risk (Class 2 – orange) of acid sulfate soil occurring within 3 metres of natural soil surface associated with the many creeklines across the City.

Contaminated sites

There are 85 contaminated sites listed on the DWER <u>Contaminated Sites</u>

<u>Database</u> in the City in total and these sites have been classified as follows:

- contaminated remediation required (22 sites)
- contaminated restricted use (9 sites)
- remediated for restricted use (54 sites)

These sites, together with acid sulfate soil risk are also shown on (Figure 7).

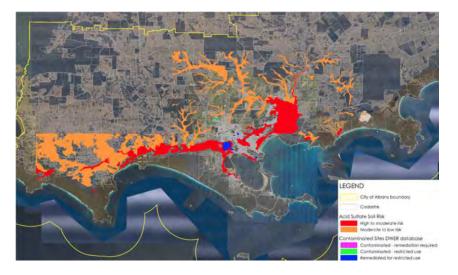


Figure 7: Acid sulfate soils and Contaminated sites

2.1.3 Waterways and wetlands

Rivers and watercourses are highly valued for recreational, cultural and landscape reasons, while wetlands often have cultural significance and high customary value for many Aboriginal people.

The two largest river systems in the Albany townsite area are the Kalgan River and King River catchments, which both discharge into Oyster Harbour. Oyster Harbour, along with Princess Royal Harbour, is also a significant waterway within the City.

The surface water catchments across the municipality are shown in Figure 8 and include:

- Beaufort Inlet/Pallinup River
- Bluff River
- Cordinup River
- Oyster Harbour/Kalgan/King
- Eyre River
- King Creek
- Limeburner Creek
- McBrides Creek
- Moates/Goodga/Angove
- Mullocullop Creek
- Waychinicup River
- Norman River
- Princess Royal Harbour
- South Warriup Creek
- Willyun Creek
- Wilson Inlet
- Wilson Inlet/Denmark River
- Wilson Inlet/Hay River
- Torbay Inlet
- Wongerup Creek
- Coastal



Figure 8: Waterways and wetlands

There are over 80 conservation category wetlands in the region. Some of the key wetlands in the City include:

- **Oyster Harbour**: A large estuarine system that receives water from both the King and Kalgan Rivers. It is a vital habitat for fish, birds, and other wildlife. Efforts have been made to enhance the wetland areas around the harbour to support biodiversity.
- Lake Seppings: Located near the city centre, this freshwater lake is surrounded by a City of Albany managed reserve. It is an important site for birdwatching and supports a variety of wetland plants and animals.
- Centennial Park Wetland (also known as Booyiup): A constructed wetland system that plays a vital role in improving water quality before it flows into Oyster Harbour. It diverts water from Yakamia Creek, using native plants and organisms to filter out nutrients and sediments. This project has significantly contributed to the improved health of Oyster Harbour.

- Wetlands of the Torbay Catchment: These wetlands are important for water management, habitate and cultural values. They include coastal lakes, basin wetlands, palusplains (wide, flat areas of seasonal waterlogging), and hillside seeps (paluslopes). These wetlands are important for water management, habitat, and cultural values.
- Lake Vancouver: Situated near Goode Beach, Lake Vancouver is identified as a conservation category wetland. It is a significant natural feature requiring ongoing management to protect its ecological values.
- Muir-Byenup System (partially within the Albany region): While
 primarily located in the Shires of Manjimup and Cranbrook, this
 Ramsar-listed wetland system extends into the broader Albany
 region. It is an internationally important site, comprising
 interconnected lakes and swamps of varied sizes and salinities. It is
 particularly important for moulting and drought refuge for thousands
 of Australian Shelducks and other waterbirds.
- **Wilson Inlet:** The City boundary is defined by Hay River and Wilson Inlet to the west and Pallinup river in the east.

The Lake Pleasant View System, Oyster Harbour, and Moates Lake System are also listed in the Directory of Important Wetlands in Australia:

Public drinking water source areas

Public Drinking Water Source Areas (PDWSAs) within the City are declared under the Country Areas Water Supply Act 1947 and provide protection of water resources that provide public drinking water supplies. They are either surface water sources, usually the catchment areas that feed dams and reservoirs, or groundwater sources associated with aquifers accessed by bores.

PDWSAs are divided into priority areas (P1, P2, P3) to guide land use planning and control activities within them. The designation is associated with different levels of protection:

- P1 (Priority 1): Highest level of protection, aiming for risk avoidance, typically in state-owned land with low-intensity land use.
- P2 (Priority 2): High priority for protection, aiming for risk minimization, allowing conditional development.
- P3 (Priority 3): Manage the risk of pollution where water sources coexist with other land uses, with restrictions on highly polluting activities.

There are a number of PDWSAs within the City, as shown in Table 1 and Figure 9.

Table 1: PDWSAs within the City of Albany

Priority	Name	Resource
P1 & P2	Angove Creek Catchment Area	Surface water
P1	Limeburners Creek Catchment Area	Surface water
P1, P2 & P3	Marbellup Brook Catchment Area	Surface water
P1, P2 & P3	South Coast Water Reserve	Groundwater

2.1.4 Groundwater

The groundwater resource is managed by DWER under the Rights in Water and Irrigation Act 1914.

The most significant groundwater resource for the Albany region is found in the sedimentary aquifers of the Eucla Basin which extends along WA's southern coastline. The Karri groundwater management area covers the

majority of the municipality, with the Albany townsite located within the Albany Groundwater Area (Figure 9).



Figure 9: Groundwater

The Albany Groundwater Area was proclaimed in 1973 (and extended in 1975 and 1979) and accordingly, the taking and using of groundwater within this specific area is regulated and generally requires a licence.

Within the Albany Groundwater Area, the key aguifers are:

- Superficial Aquifer: This is the shallowest, unconfined aquifer. It is the
 primary source of water for private use, such as horticulture, industry,
 and stock and domestic use (e.g., garden bores). These are often
 directly influenced by rainfall recharge.
- Sedimentary (Confined): This aquifer lies beneath the Superficial aquifer and is confined, meaning it is under pressure and separated by confining layers that restrict vertical water movement.

 Fractured Rock: This aquifer lies beneath the sedimentary aquifer in some locations and is a fractured rock aquifer where water availability is less predictable.

These aquifers in the Albany Groundwater Area are separated into management units (subareas). The current availability of water for allocation within these sub areas (DWER, Water Register, June 2025) is provided in Table 2. The location of the sub-areas is shown in Figure 10.

Table 2: Groundwater availability within the Albany Groundwater Area (DWER, 20 May 2025)

Groundwater subarea	Aquifer	Allocation limit (kL)	Allocation available (kL)
Frenchman	Bremer West – Superficial	20,750	8,923
Bay	Bremer West - Sedimentary		0
	Bremer West – Fractured Rock		0
Grasmere	Bremer West – Superficial	33,964	6,464
	Bremer West - Sedimentary	0	0
Marbelup	Bremer West – Superficial	56,756	45,058
	Bremer West - Sedimentary	26,000	-6,650
	Bremer West – Fractured Rock		0
Prison	Bremer West – Superficial	393,446	343,991
	Bremer West - Sedimentary		0
Racecourse	Bremer West – Superficial	118,100	-55,028
	Bremer West - Sedimentary		0
Sandpatch	Bremer West – Superficial	41,620	-5,420
	Bremer West - Sedimentary		0



Figure 10: Groundwater sub-areas within the Albany Groundwater Area

In addition to these, there are also prospective groundwater resources in the Albany hinterland (unproclaimed areas), which could potentially support future agricultural, industrial, or potable water supplies. Accordingly, the Albany and Hinterland Water Allocation Plan is currently being developed by DWER.

Key water resource challenges

The waterways, wetlands and groundwater resources in the City of Albany face several key challenges which include:

- Climate change Climate change is having a profound impact on waterways and wetlands. Increased temperatures, altered rainfall patterns, and more frequent extreme weather events can lead to changes in water availability, increased evaporation rates, and more intense and frequent flooding.
- Altered flow regimes Changes in the natural flow regimes of rivers and streams can disrupt ecosystems. This can be due to water extraction, damming, and land use changes, which affect the availability and quality of water for aquatic habitats.
- Urban development Urbanisation leads to increased impervious surfaces, which can result in higher runoff volumes and reduced groundwater recharge. This can cause erosion, sedimentation, and pollution in waterways and wetlands.
- Water allocation and management Effective water allocation and management are essential to balance the needs of different users and protect the ecological health of waterways and wetlands. The Albany and hinterland water allocation plan aims to manage and protect water resources in the wider region.
- Groundwater quality Water quality in the Albany groundwater area is protected from contamination by managing land uses and associated activities. However, pollution from agricultural runoff, industrial activities, and urban stormwater can still pose significant threats to groundwater quality in other areas https://www.wa.gov.au/service/natural-resources/water-resources/albany-and-hinterland-water-allocation-plan.
- Surface water quality Agricultural runoff, industrial activities, and
 urban stormwater can impact on the quality of surface water in
 wetlands and waterways. Impacts include sedimentation and
 eutrophication which can lead to algal blooms, as well as litter and
 rubbish.
- **Invasive species** Invasive plant and animal species can outcompete native species, disrupt ecosystems, and degrade

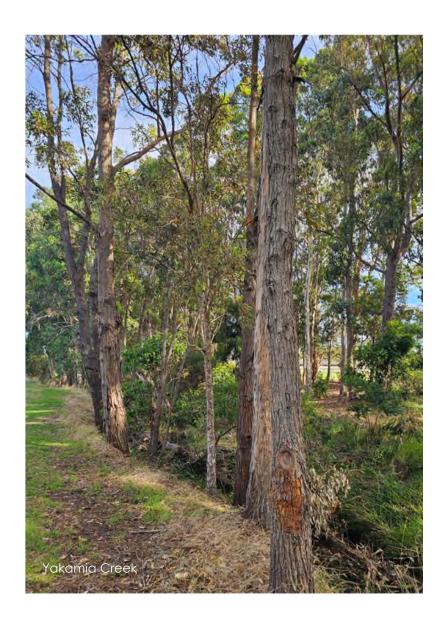
- habitats. Managing these species is crucial to maintaining the health of waterways and wetlands.
- Community awareness A lack of community awareness of water sensitive urban design and sustainable water management practices can result in unintended impacts on water resources from overuse, inappropriate access and activities that result in pollution.

2.1.5 Vegetation

The City of Albany contains a diverse range of vegetation complexes and types, as well as protected flora, fauna, and ecological communities. As this will be addressed comprehensively in the City's Local Biodiversity Strategy, only a brief summary is provided below for context purposes.

Broadly, the City's vegetation types include:

- Coastal heath and shrublands: Characterised by low-growing shrubs and heathland species, often found on sandy soils near the coast. Includes banksia, hakea, and various acacia species.
- Eucalyptus woodlands: Dominated by Eucalyptus trees, these
 woodlands are found in both coastal and inland areas. Key species
 include Eucalyptus marginata (Jarrah), Eucalyptus diversicolor
 (Karri), and Eucalyptus gomphocephala (Tuart).
- Wetlands and riparian vegetation: These areas are associated with rivers, creeks, and wetlands, supporting a variety of waterdependent plants. Key species include melaleuca, juncus, and various sedges.
- Granite outcrop vegetation: Unique vegetation communities found on and around granite outcrops, often with specialized flora adapted to the harsh conditions. Includes species such as Allocasuarina huegeliana and various endemic orchids.



2.2 Cultural and heritage values

The City of Albany has rich cultural and heritage values associated with its water resources. These values are entrenched in the history, traditions, and practices of the local Noongar people, as well as the European settlers who followed.

2.2.1 Indigenous Heritage

The City of Albany is situated in the Wagyl Kaip and Southern Noongar region of Noongar boodja (country). The Noongar people, particularly the Menang group, have a profound connection to the land and water, which is reflected in their cultural practices, stories, and heritage sites.

Waterways and wetlands are considered sacred and are integral to the spiritual and cultural life of the Noongar people. They feature in creation stories and are used for traditional practices such as fishing, hunting, and gathering.

There are over 40 registered Aboriginal heritage sites and over 85 other heritage places in Albany (Figure 11). These include artefact scatters, mythological sites, engravings, food, and ceremonial sites. Significant sites include the Kalgan River, and Oyster Harbour, which has historical significance for its use in traditional fishing practices.



Figure 11: Heritage sites

2.2.2 European Heritage

Albany is the oldest permanent settlement and commercial seaport in Western Australia. The city's historic heritage includes sites of early European settlement, military, and maritime history.

With regards to water supply infrastructure, the Albany Deep Water Jetty and associated ponds were crucial for providing fresh water supplies to ships and steam locomotives in the late 19th century. The Albany Fish Ponds (Figure 11) were listed on the State Heritage Register in 2000 and classified by the National Trust in 2001.

¹ https://inherit.dplh.wa.gov.au/public/inventory/printsinglerecord/8dfa74e8-9d85-4831-9c11-44dbc8c3ecc8

Albany also holds national significance as the departure point of the first convoy of the First Australian Imperial Force and the First New Zealand Expeditionary Force, collectively known as the ANZACs. The National Anzac Centre and various memorials around Albany commemorate this important aspect of the city's history.

2.3 Water infrastructure and services

2.3.1 Water

The Albany townsite is serviced by a reticulated water supply system that provides potable water to residents and businesses (Figure 12). This system is managed by the Water Corporation and the water supply comes from a combination of surface water catchments (Angove Creek and Limeburners Creek) and groundwater sources.

As noted in the previous section, the Albany region has experienced significant decreases in rainfall, impacting traditional groundwater and surface water sources. Coupled with population and economic growth, it has been recognised by the State Government that a new, climate-resilient water source is required by around 2030.



Figure 12: Water and wastewater services

The Water Corporation is actively investigating a range of options for the Lower Great Southern Towns Water Supply Scheme (which supplies Albany, Mount Barker, Kendenup, and Denmark). These include:

- New groundwater sources: Investigations are underway in areas like Manypeaks and Angove, which appear hydrogeologically promising and are close to existing infrastructure.
- Seawater desalination: This is considered a proven, sustainable, and reliable climate-independent source. The Water Corporation is engaging the community and conducting marine investigations for potential desalination plant locations.

Public open space irrigation

The City of Albany maintains numerous parks and gardens, which are irrigated using a combination of recycled water, groundwater and scheme water. The City only has one licenced bore (GWL 204097 for 1,624kL), however this source is not currently utilised due to a lack of yield.

The City is continuing its program of improving efficiency via centralised irrigation system control (which reduced water use in public open space by 20% between 2016 and 2020) to include a predictive watering feature that stops irrigation under certain pre-set conditions. The irrigation team undertakes monthly and annual irrigation inspections to ensure systems are operating efficiently in accordance with the levels of service outlined in the Developed Managed Space (Parks & Gardens) Policy (2024).

The City is also completing the staged Albany Waterfront Irrigation Supply upgrade. This project includes the identification of best practice technology and equipment to facilitate use of stormwater to replace the use of scheme water at the Museum of the Great Southern, Foundation Park, and Lawley Park. It is anticipated that these projects will reduce scheme water use by around 2,500kL, 7,200 kL, and 3,400kL respectively per annum.

2.3.2 Wastewater

The Albany townsite has access to a reticulated sewerage network run by the Water Corporation. The wastewater is collected and treated at the Timewell Road Wastewater Treatment Plant which provides secondary treatment of the wastewater to reduce the potential environmental impact on local water bodies such as Princess Royal Harbour. The treated wastewater is then piped and irrigated onto trees and pasture at a designated land disposal site on the outskirts of Albany.

For properties not connected to the reticulated sewerage scheme, on-site wastewater treatment systems are used. The City is responsible for approving the installation of domestic systems, while the Department of Health approves larger systems. Guidance is provided in draft State Planning Policy 2.9: Water Resources and the draft Planning for Water Guidelines.

2.3.3 Drainage

The City of Albany maintains a comprehensive drainage network, including pipes, street drains, and gullies, to collect and convey stormwater. As the oldest permanent European settlement in WA, the Albany townsite still contains cut stone and brickwork drains that were constructed over a century ago. While these drains may now be undersized, care should be taken to retain the historic values in any upgrades that are required.

The City supports the implementation of water sensitive urban design as outlined in State Planning Policy 2.9: Water Resources and Better Urban Water Management (WAPC, 2008). The City's website notes that large subdivisions should be supported by an urban water management plan, as should small subdivisions in priority catchments or where there are significant risks to water resources. This plan should be undertaken instead of the conventional drainage and nutrient management plan.

The City assesses land development proposals using its <u>Subdivision & Development Guidelines (2018)</u> and requires easements for drainage to be created to ensure access is possible for maintenance and to control the potential for flooding to impact neighbouring properties. Subdivisions are to be in accordance with IPEWEA's Local Government Guidelines for Subdivisional Development 2017 and the City's addendum to it.

Due to varying soil types and increased hard surfaces from urban growth, the City may require on-site stormwater detention for smaller developments. The City's <u>Stormwater Detention on Your Property</u> information sheet (2018) suggests that roof and paved areas are typically required to be piped to a detention system connected to the street drainage system and proposes a required storage volume of 0.5m³ per 100m² of impervious area.

The City also undertakes regular maintenance, such as sweeping roads and cleaning gullies (drains), to reduce the buildup of leaf litter and debris.



2.3.4 Water use inventory

The following is a requirement of the Waterwise Council Action Plan.

Corporate water consumption

Table 3: Summary of corporate total water consumption overtime from potable and non-potable water sources

Water source and water use (kL)	2020/21	2021/22	2022/23	2023/24	2024/25
Potable water	64,713	63,949	65,735	83,300	75,819
Non-potable, licensed groundwater	0	0	0	0	0
Non-potable alternate water source (Non-licensed bore water*)	NA	NA	236,092	374,155	241,993
Total water consumption	64,713	63,939	301,827	457,455	317,812

^{*}Reporting of alternative water source use commenced 2022/23. Consumption is approximate.

The City is working towards obtaining accurate data readings for consumption of non-potable alternate water (Recycled/stormwater) and this has not been included in the above table.

Table 4: Top 5 potable and top 5 non-potable water consuming assets

Account #	Common name	Water use source	2023/24 (kL)	2024/25 (kL)	Notes*
Top 5 potable	sites				
9006235223	Albany Leisure and Aquatic Centre	Scheme	15,711	16,506	Gold Waterwise endorsed aquatic centre.
906214721	Middleton Beach Foreshore	Scheme	5190	4506	
9010378234	Mercer Rd Depot	Scheme	4251	4058	
9010378243	Woodrise Park	Scheme	481*	2610	*Meter not working correctly in 2023/24. Meter reading only captured part of the year.
9006186898	Rest Centre Rest Rooms	Scheme	1860	2340	Public showers and toilets.

Top 5 non-potable sites						
GWL204097	Ablution block/irrigation	Ground water	0	0	Not in use.	

Table 5: Summary of corporate licenses to take groundwater

Licence #	Current Licensed allocation (kL)	Actual metered abstraction 2023/24 (kL)	Actual metered abstraction 2024/25 (kL))	Notes/updates	Meter reads uploaded to Water Online?
GWL 204097	1,624	0	0	Insufficient yield	Yes
				to facilitate use	

Community water consumption

Table 6: Community potable water use sectors and water consumption over time

Water source and use (kL)	2020/21	2021/22	2022/23	2023/24	2024/25
Residential	2,441,415	2,501,538	2,550,103	2,733,840	2,317,421
Commercial	627,159	648,587	652,195	721,315	7,421,902
Education	54,190	60,041	53,628	71,417	64,788
Total water use	3,122,764	3,210,166	3,255,926	3,526,572	9,804,111*

^{*}Note: this increase is being queried with the Water Corporation and will be confirmed in a subsequent version of this document.

Table 7: Community non-potable water allocation over time

Water source and use (kL)	2020/21	2021/22	2022/23	2023/24	2024/25
Garden bores	329,364	329,364	329,364	329,364	329,364
Licensed, self-supply groundwater users for example schools, sports clubs, industry, construction and horticulture	340,571	430,571	347,921	352,324	332,524
Total water use	669,935	759,935	677,285	681,688	661,888

2.4 What does the community value?

The City undertook a range of engagement activities with the community as part of preparation of its *Strategic Community Plan* 2032. This included an independent review of the community's priorities.

It is noted that of the 43 community priorities identified, the five environmental priorities ranked higher than average, with natural disaster management, and sustainability and climate action two of the top seven priorities (Figure 13).

As part of the development of this Water Management Strategy, the City undertook a targeted survey of the community's perceptions about water resources. Seventy-four responses were received from residents of 29 suburbs. A summary of the responses is provided in Appendix 3.

When asked "What does a waterwise future for our community look like to you?", the main themes were:

- Sustainable water use, and conservation
- Environmental protection and biodiversity
- Community awareness and education
- Climate resilience and adaptation
- Equity and accessibility

Secondary themes were innovative urban planning, and quality of life and wellbeing.

MARKYT Community Priorities COMMUNITY PRIORITIES (% of respondents) Low (<10%) High (>10%) Celebrate Optimise Performance Index Score Review Prioritise 5 10 15 24 Hesponsible growth and development Family and children's services City centre development and activation Seniors' services, facilities and care 26 Traffic management. 27 Parking management. Disability access and inclusion Aboriginal recognition and respect 28 Lighting of streets and public places 29 Sealed roads Volunteer support and recognition Community safety, arme prevention 30 Unsealed roads Access to housing 31 Streetscapes, trees and veram Health and community services Public health and wellbeing programs 32 Footpaths and cycleways 33 Access to mublic transport Community buildings and halls Public toilets Sport and recreation 14 Playgrounds, parks and reserves 15 Library services 35 Economic development 36 Developing agricultural industries Pestivals, events, art and culture History and heritage 37 Education and training apportunitie 38 Tourism attractions and marketing Education and training opportunities Animal management 19 Sustainability and climate action 39 Council's leadership 40 Advocacy and lobbying 20 Conservation and environment 21 Coastal and foreshore are 22 Waste callection services Coastal and foreshore areas 41 Consultation 42 Communication 23 Natural disaster management 43 Customer service

Figure 13: Priority areas as ranked by the City of Albany community (Source: City of Albany Strategic Community Plan)

With regard to water resources in Albany, the community valued water as a place to connect with nature, provide biodiversity, supporting areas for recreation, greening and cooling. They wanted to see local waterways protected and have access to long-term safe and secure water supplies. They were also supportive of the City working to restore waterways and wetlands, expanding its use of recycled water and increasing urban greening.

They felt that the biggest water challenge affecting the community was the impact of climate change. Other challenges included pollution of local waterways, water shortages/restrictions and a lack of awareness of water conservation.



2.5 The City of Albany's water journey

The City of Albany has had a long commitment to the effective management of water resources. The timeline of significant activities is below.

- 2014: The City first made a commitment to improving water efficiency and the establishment of a Water Efficiency Management Plan
- 2015: Signed a Memorandum of Understanding with the Water Corporation and Department of Water and Environmental Regulation following a water audit of the Albany Leisure and Aquatic Centre as part of the process to achieve Waterwise Aquatic Centre endorsement
- 2016: Endorsement as Waterwise Council
- 2017: Stormwater management strategy and arterial drainage planning
- 2020: Gold Waterwise Council Action Plan submitted
- 2021 2024: Gold Waterwise Council re-endorsement, including ongoing activities of the City's water management team, water audit program, and installation of water meters.
- 2022: Water Sensitive Cities Index benchmarking workshop and report
- 2023: City of Albany Waterfront irrigation upgrade Stage 1
- 2024: ALAC 5-year report and Gold Waterwise Council Action Plan submitted November
- 2025: Preparation of a City of Albany Water Management Strategy

Photo credit: Alex Gott-Cumbers

2.5.1 WSC Benchmarking workshop results

The City applied the Cooperative Research Centre for Water Sensitive Cities' (CRCWSC) <u>Water Sensitive City Index</u> benchmarking tool at a workshop in 2022. A comparison on the results with the re-benchmarking of Greater Perth in 2021 (Figure 14) shows that in 2022, the City scored higher than Greater Perth in all goal areas except Goal 1: Ensure good water sensitive governance.

The Ten-Point action plan that was developed in response to the benchmarking results proposed the following actions:

- Action 1: Build a clear Vision for a Water Sensitive Albany.
- Action 2: Strengthen integration and collaboration across the City to increase understanding of SPP2.9 guidelines and encourage implementation of WSUD.
- Action 3: Build on relationships with the education sector to increase water management skills and knowledge in a practical setting.
- Action 4: Foster community engagement, collaboration and ownership of a water sensitive city.
- Action 5: Establish policies to encourage uptake of lot-scale best practice water management in rural fringes of the City.
- Action 6: Investigate opportunities to improve water quality by working with light industry to improve site management practices.
- Action 7: Drainage retrofit opportunities.
- Action 8: Increase vegetation coverage in urban streets.
- Action 9: Lobby for better funding of maintenance and renewal of ageing wastewater infrastructure.
- Action 10: Investigate ways to incentivise better management of wetlands and waterways in private ownership.

This Water Management Strategy fulfils Action 1 and will assist in delivering the remaining actions.

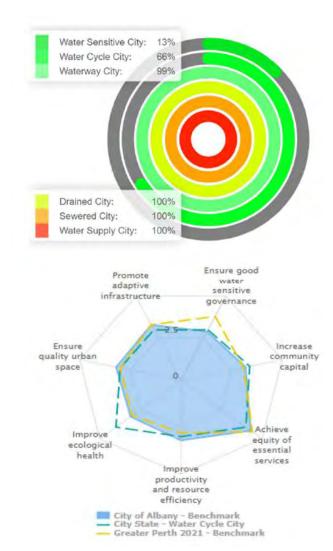


Figure 14: City of Albany 2022 benchmarking results and comparison with Greater Perth 2021 scores.

2.5.2 Community education and participation

The City also partners with other stakeholders and the community to deliver improved water resource management outcomes. This includes catchment and bushcare groups to support revegetation activities, as well as infrastructure to reduce the impact of litter such as Containers for Change and Reel It In bins.

The City also supports the Water Corporation's Waterwise Showerhead Swap program, waterwise garden and verge demonstrations, and promotes local planting lists which include waterwise plants (see Local Plant Species Recommended for Waterwise Verge Gardens).

2.6 Challenges and opportunities

The City faces a complex array of challenges and opportunities in managing its water resources. A primary challenge is adapting to climate change impacts, which manifest as altered rainfall patterns, increased temperatures, more frequent and intense extreme weather events, sea level rise, and associated salinity issues. This directly impacts water availability, recharge rates, and surface water flows, while also increasing drought and fire risks.

Urban development further exacerbates these issues by increasing impervious surfaces, leading to higher stormwater runoff, reduced groundwater recharge, and increased erosion, sedimentation, and pollution of waterways. The City also contends with the need to upgrade ageing drainage infrastructure, often constrained by limited resources and fragmented land ownership.

Water quality degradation remains a significant concern, with both groundwater and surface waters vulnerable to contamination from agricultural runoff, industrial activities, and urban stormwater. Ecologically, altered flow regimes, the spread of invasive species, and general pressure on natural areas due to changing land use pose threats to the health of aquatic ecosystems, complicated by the City's limited control over entire catchments. Furthermore, governance and community engagement present challenges in balancing competing water demands, overcoming community awareness gaps regarding sustainable practices, and aligning priorities among various stakeholders.

Despite these hurdles, the City has several key opportunities to enhance its water management. These include strengthening strategic planning and governance through integrated approaches and protecting heritage drainage systems. There is significant potential to enhance collaboration and partnerships with neighbouring local governments, State agencies, and community groups to leverage resources and expertise.

A major opportunity lies in the comprehensive implementation of Water Sensitive Urban Design (WSUD), developing Albany-specific approaches, providing clear guidance and policies, showcasing best practices in public spaces, and integrating natural solutions with engineered systems. Promoting sustainable water use and resource efficiency is also vital, through investigating alternative water sources (like stormwater harvesting and greywater reuse), encouraging water-wise landscaping, and continuously monitoring usage. Finally, improving community engagement and education is crucial for fostering greater awareness of water issues, promoting water-wise behaviours, and enabling more effective community participation in water management decisions.



3 WATER MANAGEMENT STRATEGY

The following objectives, strategies and actions are proposed to achieve the City's Vision for water management. They respond to the key environmental conditions and challenges and opportunities outlined in the previous section.

The Vision and Objectives will be achieved in the short to medium term through the Implementation Plan in Section 4, which will be updated on a regular basis.

3.1 Vision

The Vision for this water management strategy is:

Working together to protect and manage our water resources and landscapes to create a sustainable future for all.

3.2 Outcomes

The Outcomes of this water management strategy are:

- Enhanced waterways and biodiversity Waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management.
- Resilient and water sensitive urban design Drainage and flood management practices create climate-resilient, attractive, and functional spaces for people, plants and animals.
- Sustainable irrigation and green spaces Public spaces are sustainably irrigated, enhancing urban greening, canopy cover, and community wellbeing.
- Optimised wastewater management Wastewater is managed effectively to protect receiving environments and maximise reuse opportunities.
- Empowered waterwise communities Communities are engaged and supported to adopt water sensitive behaviours and care for water resources.
- Leadership in sustainable water management Water management practices enhance resource efficiency, service delivery, and support equitable access for all.

3.3 Water management strategies and actions

The following priority strategies and actions should be implemented as part of future operational activities, land use planning and development to meet the outcomes of this water management strategy and have been incorporated into an Implementation Plan (see section 4).

Outcome 1: Waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management.

Key challenges: Large parts of the catchments and landscapes are not under local government control, with significant areas held by State agencies and private landholders. This can make it difficult for the City to deliver strategic outcomes. The City's natural areas are under pressure from climate change, changing land use, lack of management and inappropriate use including environmental vandalism (such as unauthorised access tracks). There are often competing priorities across the community and government, which can lead to a lack of available resources for restoration and limited capacity for on-ground action.

Key strategies and actions required to achieve outcome 1 are:

- 1. Develop a strategic platform that supports the protection and enhancement of biodiversity and waterways across the City.
 - 1.1. Implement the City's Local Biodiversity Strategy to provide an overarching platform to guide coordinated action.
 - 1.2. Consider development of targets for catchment protection, restoration and management at an individual catchment level.

- Enhance partnerships and support coordinated activities by other organisations and the community to restore biodiversity and waterway health.
 - 2.1. Work with neighbouring local governments to develop a coordinated approach to address upstream and downstream impacts including aligned solutions.
 - 2.2. Provide resources for ranger activities.
 - 2.3. Host information sharing/educational opportunities for the community on good practice management of private waterway foreshores and the impact of environmental vandalism. Consider partnerships with State Government organisations.
 - 2.4. Assist community groups to access funding for restoration activities.
 - 2.5. Hold planting days to increase community involvement and knowledge.
 - 2.6. Promote information available for firewise planting and work with the Department of Fire and Emergency Services and the Department of Planning, Lands and Heritage to coordinate activities and optimise outcomes.

Outcome 2: Drainage and flood management practices create climate-resilient, attractive, and functional spaces for people, plants and animals.

Key challenges: There is a need to balance engineered solutions with nature-based approaches that support biodiversity and amenity, such as biofilters, constructed wetlands and vegetated swales. Constraints include ageing infrastructure, limited resources for upgrades, and a lack of integration between urban planning, water management, and ecological design. Land tenure and fragmented ownership can hinder coordinated action, especially where drainage systems cross multiple property boundaries. Public expectations and perceptions also need to be managed, as some communities may prioritise short-term convenience or aesthetics over long-term resilience. Education and engagement will be critical to build support for sustainable, multi-functional drainage solutions.

Key strategies and actions required to achieve outcome 2 are:

- Create an Albany-specific approach to the design and delivery of water sensitive urban design that is responsive to landscape and the impacts of climate change.
 - 3.1. Share information about locally relevant issues with implementation of WSUD across the local planning and development industry and provide a platform for interrogation and discussion. Hold a bus tour and forum for industry that showcases examples of WSUD solutions delivered over the past five years and facilitates constructive discussion of opportunities and constraints.
 - 3.2. Work across the organisation to understand the locally relevant preferences for design, construction and maintenance of WSUD assets across the range of urban landscapes and typologies. Develop appropriate guidance to clarify requirements and outcomes.

- Develop guidance to support delivery of WSUD solutions for local contexts and conditions and support with policy/regulation where required.
 - 4.1. Develop a local planning policy and/or guidelines for the City to highlight local conditions that require site-specific solutions and locally relevant application of State Planning Policy 2.9: Planning for Water and ensure planning applications are supported by appropriate water management information. This includes guiding location and function of public open space during structure planning.
 - 4.2. Develop a hierarchy of stormwater management solutions that clarifies the types of access and vegetation treatment required (including maintenance) for drains and waterways that considers environmental and community benefit. This information should be incorporated into a spatial plan that defines the waterways the City wants to manage, particularly in areas undergoing development.
 - 4.3. Share examples of WSUD solutions supported by the City to help inform designs by the development industry and acceptance by the community. Emphasise how WSUD mitigates flood risk, rather than increasing it, as perceived by some local residents.
 - 4.4. Include Albany's heritage drainage system (stone-lined drains) on the City's Heritage register to provide protection particularly in redevelopment areas.
 - 4.5. Enhance monitoring programs and develop tools to provide protection against unauthorised filling of floodplains and waterway foreshores which can compromise flood storage and water quality.

Outcome 3: Public spaces are sustainably irrigated, enhancing urban greening, canopy cover, and community wellbeing.

Key challenges: Water availability and long-term climate variability pose significant challenges to the achievement of urban greening and high-quality public spaces. This is likely to require efficient irrigation systems and the continued use of alternative water sources such as stormwater harvesting or possibly treated wastewater to reduce reliance on scheme water. Consideration will need to be given to infrastructure limitations and the often-higher costs of retrofitting or expanding irrigation networks. It is also important to ensure use of locally appropriate, drought-tolerant plant species and planning for long-term maintenance. Additionally, understanding community expectations and engaging the public in the value of urban greening should help build support for waterwise initiatives. Coordination across City departments and with external stakeholders will also be essential to integrate public open space planning with broader urban design, environmental management, and community and environmental health outcomes.

Key strategies and actions required to achieve outcome 3 are:

5. Reduce reliance on scheme water.

- 5.1. Investigate opportunities for alternative water sources for irrigation based on local characteristics (i.e., natural springs, stormwater, groundwater, greywater) where scheme water is currently being used.
- 5.2. Minimise water intensive vegetation and promote use of locally native, waterwise species and hydrozoned and efficient irrigation systems.
- 5.3. Support innovation and new technology to optimse irrigation system performance.

6. Understand and respond to community expectations for green spaces.

- 6.1. Increase visibility of water sources used for irrigating public spaces including the planning undertaken to address the impacts of climate change (i.e., reduced access to water and increased heat) to enhance knowledge within the community regarding the diversity of sources and sustainability practices used by the City).
- 6.2. Provide an opportunity for the community to participate in discussions about any future changes in public space required because of reduced access to water for irrigation.
- Ensure design and delivery of green space is appropriate to local climate, urban context and water availability.
 - 7.1. Consider location for future public open space at structure plan stage and provide guidance on form, function and irrigation needs.
 - 7.2. Develop guidance on locally appropriate waterwise public open space design including principles for designing water bodies for community enjoyment and species to be used in landscaping.
 - 7.3. Develop guidance for better park designs as part of renewal.
 - 7.4. Demonstrate best practice design of public open space, streetscape and drainage through the City's development at McAlpine Rise. Create case studies and examples as appropriate.
- 8. Continue to share knowledge and develop tools to embed best practice irrigation and sustainable management techniques, including opportunities for continual improvement.
 - 8.1. Continue to monitor and report on water usage.
 - 8.2. Complete and implement the City's Urban Forest Strategy and include targets for City-managed lands and requirements for new development areas.

Outcome 4: Wastewater is managed effectively to protect receiving environments and maximise reuse opportunities.

Key challenges: There are many locations within the City of Albany that do not have access to reticulated sewer. In these areas, it is standard practice for wastewater to be managed on the site. This provides an opportunity for local treatment and reuse in a fit-for-purpose manner but also may increase risks of discharges to the environment, particularly where systems are not effectively managed.

Maximising reuse, such as for irrigation or industrial applications, is dependent on the location, magnitude and quality of available sources, and its financial feasibility is dependent on the costs associated with treatment and transport. It also requires an understanding of regulatory frameworks, public health safeguards and community acceptance, as well as appropriate governance frameworks and funding for ongoing monitoring and maintenance.

Key strategies and actions required to achieve outcome 4 are:

- Bring champions together to develop a shared understanding of the opportunities to improve management of wastewater at all scales and support further demonstration projects.
 - 9.1. Hold a forum/showcase of local technologies for wastewater reuse that are appropriate at a range of scales and conditions.
 - 9.2. Consider further opportunities for stormwater harvesting to support irrigation of public spaces.
 - 9.3. Develop a pilot or demonstration site for rainwater collection and supply to toilets, as well as on-site wastewater management and reuse. Consider inclusion of a rainwater tank plumbed to toilets in development guidelines and a greywater system in landscape packages for the City's development at McAlpine Rise.

- Share information about existing projects and locally relevant opportunities to improve wastewater management and reuse.
 - 10.1. Audit the performance of on-site wastewater management systems, targeting areas in proximity to important environmental assets and the light industrial area and provide recommendations for improved outcomes where necessary.
 - 10.2. Educate the community on the various types of treatment technologies and best practice management. Consider development of fact sheets and/or community events and expansion on the City's planning "one-stop-shop" to help with wastewater information.
 - 10.3. Provide incentives for greywater reuse and promote the Water Corporation's rainwater tank rebate program.

Outcome 5: Communities are engaged and supported to adopt water sensitive behaviours and care for water resources.

Key challenges: The general community often lacks awareness of the impacts their actions have on local waterways and may not have access to clear, locally relevant information about how to reduce water use or prevent pollution. Behaviour change is often hindered by entrenched habits, misinformation, and a sense that individual actions have limited effect. The City must also navigate diverse community values and priorities, including cultural connections to water and differing levels of capacity to participate in stewardship activities. Building trust and sustained engagement requires tailored communication strategies, strong partnerships with schools, community groups and Traditional Owners, and visible, on-ground initiatives that demonstrate positive outcomes. Providing opportunities for hands-on involvement, recognising community contributions, and ensuring people feel empowered rather than blamed will be essential for long-term success.

Key strategies and actions required to achieve outcome 5 are:

- Empower aligned and influential champions with strong platforms that build support for best practice community engagement, knowledge sharing and behaviour change.
 - 11.1. Continue to support catchment and bushcare groups to deliver improved water management outcomes.
 - 11.2. Consider incentives to improve management of privately owned waterways and wetlands.
 - 11.3. Support Elected Members, senior executives and managers to understand the City's water resource context and the actions that can be taken to improve outcomes. This may include annual or biennial site visits to showcase good practices and outcomes.
- Develop guidance to build capacity and empower actions by individual businesses and homeowners
 - 12.1. Develop guidance on locally relevant ideas for simple home interventions such as downpipe diversions into raingardens and promote through the City's media channels.
 - 12.2. Share information (possibly via a story map) with the community about the complex management of water resources across the City including clarifying roles and responsibilities of the City, Water Corporation and Department of Water and Environmental Regulation (DWER).

Outcome 6: Water management practices enhance resource efficiency, service delivery, and support equitable access for all.

Key strategies and actions required to achieve outcome 6 are:

- Support greater collaboration and develop a shared responsibility across government, industry and the community to deliver improved water management outcomes.
 - 13.1. Develop stronger partnership approaches with Water Corporation, DWER, Department of Biodiversity and Conservation (DBCA) and Department of Primary Industries and Regional Development (DPIRD) to clarify roles and optimise collaborative actions that deliver sustainable water management outcomes.
 - 13.2. Improve opportunities for the community to contribute meaningfully to decisions on water management.
- 14. Align the City's governance, policy and service delivery tools to strengthen the delivery of sustainable water management outcomes that consider future growth and deliver climate resilience.
 - 14.1. Incorporate the strategy outcomes, including commitment to the delivery of WSUD principles, into all projects, works and maintenance activities carried out by the City.
 - 14.2. Continue to support the City's internal water management team and encourage broader, strategic discussions on how to optimise cross-department delivery.
 - 14.3. Identify locations where retrofit of drainage or revitalisation of wetlands improves amenity for the community, particularly in areas with reduced access to public space or natural areas, or where a linkage will support increased walking and/or cycling.
 - 14.4. Manage the City's natural areas to ensure important social, environmental and economic values are maintained into the future as prioritised in the Local Biodiversity Strategy.

4 IMPLEMENTATION PLAN

Actions are proposed to guide the City's implementation of this Strategy to achieve the Vision of Working together to protect and manage our water resources and landscapes to create a sustainable future for all.

A timeframe and level of priority is proposed for each action. The timeframe indicates the suggested period in which the action should be implemented, while the priority reflects the importance of the action in contributing to the overall aim of the Strategy. The priority and timeframe should be considered together; actions which are of low priority but have a short timeframe may represent some early achievements in the Strategy's implementation. Actions that are of high priority may require a long timeframe due to their complexity. The timeframes and priority levels are indicative only. Implementation of these actions will be influenced by factors such as funding and/or budget availability, Council priorities and capacity, and levels of stakeholder and/or community support.

Tables 8 to 11 provide guidance on timeframes, priority and funding source of actions in Section 4.1.

Table 8: Key to timeframe

Timeframe	Actions to be completed
Short term	2025/26 – 2026/27 - within Annual Budget or Corporate
311011 161111	Business Plan
Medium term	2027/28 – 2029/30 - within Corporate Business Plan
Long term	2030/31 – 2034/35 - within Long Term Financial Plan
Ongoing	To occur through operations and accounted for in
Ongoing	annual operational budget.

Table 9: Key to priority designation

Priority	The approach actions require
High	Of high importance, needs a strong proactive approach,
	opportunities should be created.
Medium	Of medium importance, opportunities should be sought out.
Laur	Of low importance, opportunities should be undertaken as
Low	they arise.

Table 10: Key to funding estimation

Priority	Likely order of magnitude costs
High	Over \$100,000
Medium	\$50,000 - \$100,000
Low	Under \$50,000

Table 11: Key to funding consideration represented by the colour of the action number

Funding consideration
The action can be absorbed into operations and does not require
additional budget allocation.
The action is included or forms part of an action included in the
Corporate Business Plan or Annual Budget.
The action is not included in the Corporate Business Plan or Annual
Budget and is considered of a high priority. It should be considered
for inclusion in next review and may require budget allocation.
The action is to be considered for inclusion in the Long Term Financial
Plan and future reviews of the Corporate Business Plan.

4.1 Priority strategies and action plan

Strategy	Action	Time frame	Priority	Funding	Responsibility	Indicator
	sity are protected and restored through revegetation, sustainable		proved catc	hment man		
Develop a strategic platform that supports the protection and enhancement of	Complete and implement the City's biodiversity strategy to provide an overarching platform to guide coordinated action.	Short term	High	Low	Development Services	Strategy endorsed and released
biodiversity and waterways across the City.	Consider development of targets for catchment protection, restoration and management at an individual catchment level.	Long term	Low	High	City Reserves, Engineering and Planning	Targets developed
Enhance partnerships and support coordinated activities by other organisations and the community to restore	Work with neighbouring local governments to develop a coordinated approach to address upstream and downstream impacts including aligned solutions.	Medium term	Medium	Low	Operations (Sustainability)	Alliance created Coordinated approach developed
biodiversity and waterway health.	2.2. Provide resources for ranger programs and activities.	Medium term	Medium	High	Operations (Sustainability)	Resources allocated
	2.3. Host information sharing/educational opportunities for the community on good practice management of private waterway foreshores and the impact of environmental vandalism. Consider partnerships with State Government organisations.	Medium term	Medium	Low	Operations (Sustainability)	# community events held
	2.4. Assist community groups to access funding for restoration activities.	Ongoing	Medium	Low	City Reserves and Operations (Sustainability)	# community requests for assistance
	2.5. Hold planting days to increase community involvement and knowledge.	Ongoing	Medium	Low	City Reserves and Operations (Sustainability)	# planting days
	2.6. Promote info available for firewise planting and work with DFES and DPLH	Short term	Medium	Low	Operations (Sustainability) and Public Health & Safety (Emergency Services)	# promotion activities
Outcome 2: Drainage and flood man	agement practices create climate-resilient, attractive, and functi	ional spaces for p	people, plar	nts and anin	nals.	
 Create an Albany-specific approach to the design and delivery of water sensitive urban design approaches that is responsive to landscape and the impacts of climate 	3.1. Share information about locally-relevant issues with implementation of WSUD across the local industry and provide a platform for interrogation and discussion. Hold a bus tour and forum that showcases examples of WSUD solutions delivered over the past five years and facilitates constructive discussion of opportunities and constraints.	Short term	High	Low	Engineering and Assets	Bus tour and forum held # attendees
change.	3.2. Work across the organisation to understand the locally relevant preferences for design, construction and maintenance of WSUD assets across the range of urban landscapes and typologies. Develop appropriate guidance to clarify requirements and outcomes.	Short term	High	Low	Engineering and Assets	Guidance developed

Stro	ıtegy	Action	Time frame	Priority	Funding	Responsibility	Indicator
4.	Develop guidance to support delivery of WSUD solutions for local contexts and conditions and support with policy/regulation where required.	4.1. Develop a local planning policy and/or guidelines for the City to highlight local conditions that require site-specific solutions and locally-relevant application of State Planning Policy 2.9: Planning for Water and ensure planning applications are supported by appropriate water management information. This includes guiding location and function of public open space during structure planning.	Medium term	High	Low	Development Services	LPP/guidelines developed
		4.2. Develop a hierarchy of stormwater management solutions that clarifies the types of access and vegetation treatment required (including maintenance) for drains and waterways that considers environmental and community benefit. This information should be incorporated into a spatial plan that defines the waterways the city wants to manage, particularly in areas undergoing development.	Medium term	High	Low	Engineering, Assets and Operations	Hierarchy developed Spatial plan completed
		4.3. Share examples of WSUD solutions supported by the City to help inform designs by the development industry.	Short term	High	Low	Engineering and Assets	Case study developed
		A.4. Include the City's heritage drainage system (stone-lined drains) on the City's Heritage register to provide protection particularly in redevelopment areas.	Short term	Medium	Low	Development Services	Register updated
		4.5. Enhance monitoring programs and develop tools to provide protection against unauthorised filling of floodplains and waterway foreshores which can compromise flood storage and water quality.	Long term	Medium	High	Development Services (GIS) and IT	Information available and applied
Ou	tcome 3: Public spaces are sustai	inably irrigated, enhancing urban greening, canopy cover, and c	ommunity wellbe	ing.			
5.	Reduce reliance on scheme water	5.1. Investigate opportunities for alternative sources of water for irrigation based on local characteristics (ie. natural springs, stormwater, groundwater, greywater) where scheme water is currently being used.	Medium term	Medium	High	City Reserves	Opportunities identified
		5.2. Minimise water intensive vegetation and promote use of locally native, waterwise species and hydrozoned and efficient irrigation systems.	Short term	High	Low	City Reserves	Information prepared and available
		5.3. Support innovation and new technology to optimise irrigation system performance.	-Ongoing	Medium	High	City Reserves	Improvements identified
6.	Understand and respond to community expectations for green spaces	6.1. Increase visibility of water sources used for irrigating public spaces including the planning undertaken to address the impacts of climate change (i.e. reduced access to water and increased heat), to enhance knowledge within the community regarding the diversity of sources and sustainability practices used by the City.	Short term	Low	Low	City Reserves	Information prepared and accessible
		6.2. Provide an opportunity for the community to participate in discussions about any future changes in public space required as a result of reduced access to water for irrigation.	Medium term	High	Low	City Reserves	Opportunity for input created

	tegy	Action	Time frame	Priority	Funding	Responsibility	Indicator
7.	Ensure design and delivery of green space is appropriate to local climate, urban context	7.1. Consider location for future public open space at structure plan stage and provide guidance on form, function and irrigation needs.	Ongoing	High	Low	Development Services	# structure plans reviewed with advice given
	and water availability	7.2. Develop guidance on locally appropriate waterwise public open space design including principles for designing water bodies for community enjoyment and species to be used in landscaping.	Short term	Medium	Low	City Reserves	Guidance prepared
		7.3. Develop guidance for better park designs as part of renewal.	Medium term	Low	Low	City Reserves	Guidance prepared
		7.4. Demonstrate best practice design of public open space, streetscape and drainage through the City's development at McAlpine Rise. Create case studies and examples as appropriate.	Short term	High	Low	Development Services/ Engineering/Reserves	Guidance prepared
Ou	come 4: Wastewater is managed	effectively to protect receiving environments and maximise reus	e opportunities.				
8.	Continue to share knowledge and develop tools to embed	8.1. Continue to monitor and report on water usage.	Ongoing	High	Low	Facility Managers	Data availability and reporting
	best practice irrigation and sustainable management techniques, including opportunities for continual improvement.	8.2. Complete and implement the City's Urban Forest Strategy and include targets for City-managed lands and requirements for new development areas.	Short term	High	Low	Operations (Sustainability)	UFS and targets finalised
9.	Bring champions together to develop a shared understanding of the	9.1. Hold a forum/showcase of local technologies for wastewater reuse that are appropriate at a range of scales and conditions.	Medium term	Low	Low	Health & Safety	Forum held # attendees
	opportunities to improve management of wastewater	 9.2. Consider further opportunities for stormwater harvesting to support irrigation of public spaces. 	Medium term	Medium	Medium	City Reserves, Assets and Engineering	Opportunities identified
	at all scales and support further demonstration projects.	9.3. Develop a pilot or demonstration site for rainwater collection and supply to toilets, as well as on-site wastewater management and reuse. Consider inclusion of a rainwater tank plumbed to toilets in development guidelines and a greywater system in landscape packages for the City's development at McAlpine Rise.	Short term	High	Low	Development Services/ Engineering/Reserves	Requirements included in McAlpine Rise
10.	Share information about existing projects and locally relevant opportunities to improve wastewater management and reuse.	10.1. Audit the performance of on-site wastewater management systems, targeting areas in proximity to important environmental assets and the light industrial area and provide recommendations for improved outcomes where necessary.	Medium term	Low	Medium	Health & Safety	Audit and recommendations completed
		10.2. Educate the community on the various types of treatment technologies and best practice management – consider development of fact sheets and/or community events and expansion on the City's "one-stop-shop" to help with wastewater information.	Medium term	Low	Low	Sustainability and Communications	Fact sheets developed Information shared
		10.3. Provide incentives for greywater reuse and promote the Water Corporation's rainwater tank rebate program.	Long term	Low	High	Health & Safety and Operations (Sustainability)	Incentives created

Strategy	Action		Time frame	Priority	Funding	Responsibility	Indicator
Outcome 5: Communities are engag	d and supported to adop	ot water sensitive behaviours and care	for water resource	es.			
11. Create aligned and influential champions with strong	to deliver improve	ort catchment and bush-care groups ed water management outcomes.	Ongoing	High	Medium	City Reserves	# active groups Support given
platforms that build support for best practice community		es to improve management of etlands in private ownership.	Short term	Medium	Low	Development Services	Incentives identified
engagement, knowledge sharing and behaviour change.	11.3. Support Elected Munderstand the Ciactions that can be may include a site and outcomes.	Members and senior executives to ity's water resource context and the pe taken to improve outcomes. This exist to showcase good practices	Short term	Medium	Low	Council Liaison and Operations (Sustainability)	Bus tour/ presentation held
12. Develop guidance to build capacity and empower actions by individual businesses and homeowners	home intervention	e on locally-relevant ideas for simple ns such as downpipe diversions into promote through the City's media	Medium term	Medium	Medium	Operations (Sustainability) and Building Services	Guidance developed
	community about resources across the responsibilities of t	(possibly via a story map) with the the complex management of water he City including clarifying roles and he City, the Water Corporation and If Water and Environmental	Medium term	Medium	Low	Sustainability and Communications?	Information available
Outcome 6: Water management pra-	lices enhance resource e	efficiency, service delivery, and suppo	rt equitable acces	ss for all			
13. Support greater collaboration and develop a shared responsibility across government, industry and the	13.1. Develop stronger Water Corporation roles and optimise	partnership approaches with the n, DWER, DBCA and DPIRD to clarify collaborative actions that deliver management outcomes.	Medium term	High	Low	All	Partnerships created
community to deliver improved water management outcomes.		nities for the community to contribute ecisions on water management.	Medium term	Medium	Low	Community Relations	Community engagement framework updated
14. Align the City's governance, policy and service delivery tools to strengthen the delivery of sustainable water	commitment to the	rategy outcomes, including ne delivery of WSUD principles, into all ad maintenance activities carried out	Ongoing	High	Low	All	#WSUD projects
management outcomes that consider future growth and deliver climate resilience.	management tea discussions on hov delivery.	ort the City's internal water Im and encourage broader, strategic In violoptimise cross-departmental	Ongoing	High	Low	CEO	# meetings
	revitalisation of we community, partic to public space of support increased	where retrofit of drainage or etlands improves amenity for the cularly in areas with reduced access r natural areas, or where a linkage will walking and/or cycling.	Medium term	High	Low	Engineering and Assets	Locations mapped
	social, environme	s natural areas to ensure important ntal and economic values are ne future as prioritised in the Local regy.	Ongoing	High	High	City Reserves	Values identified and management actions implemented.

5 REFERENCES

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APPENDIX 1: DELIVERING THE WATERWISE COUNCIL ACTION PLAN REQUIREMENTS

The Waterwise Council Program aims to build a cooperative working relationship with local governments in Western Australia by acknowledging councils that are demonstrating leadership in sustainable water management. The Program supports the State Government's vision to build waterwise communities.

The Program runs jointly with the Department of Water and Environmental Regulation, supports local governments to improve water efficiency and adopt waterwise practices in their operations and local communities. In conjunction with building waterwise communities, it recognises how Waterwise Councils are leading by example and inspiring residents to save water.

This strategy seeks to deliver the requirements of the City's next Waterwise Council Action Plan which is due in 2025. Table 12 outlines the sections of this report that address the requirements.

Table 12: Requirements of the Waterwise Council Action Plan as addressed by this Water Management Strategy

Waterwise Council Action Plan	LG Water Management Strategy
Main Strategic Documents	Introduction Purpose Preparation of the report Guiding policy, strategy and guidelines
Waterwise Journey Waterwise Achievements Water Use Inventory Corporate water consumption Community water consumption	Context – water in the City of Albany Key environmental conditions What does the community value? WSC Benchmarking workshop results and WW journey Challenges and opportunities
Waterwise Vision Waterwise Goals Corporate Water Management Community Water Management	Water Management Strategy Vision for Albany as a Water Sensitive City Objectives Strategies and actions
	References
Waterwise Council Program Overview Waterwise Endorsement Action Table Gold Waterwise Council Action Table Waterwise Gold Council application	Appendix 1: Delivering the Waterwise Council Action Plan requirements
Management of Endorsement including contact details	

Contact Details

LGA details		Chief Executive Offi	icer
Administration office address	102 North Road	Name	Andrew Sharpe
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General email	staff@albany.wa.gov.au	Email	andrews@albany.wa.gov.au
Primary Program Contac	t en	Secondary Program	n Contact
Name	Kylie Outhwaite	Name	Julie Passmore
Position	Climate and Sustainability Project Officer	Position	Coordinator Sustainability and Waste Strategy
Telephone	6820 3909	Telephone	6820 3918
Email	Kylie.outhwaite@albany.wa.gov.au	Email	Julie.passmore@albany.wa.gov.au

Water Management Team

Name	Position/Department	Email	Completed online training*?
Kylie Outhwaite	Climate and Sustainability Project Officer	Kylie.outhwaite@albany.wa.gov.au	In progress
Wayne Turner	Developed Reserves Supervisor	Wayne.turner@albany.wa.gov.au	Yes
Gary Cooper	Reticulation Leading Hand	Gary.cooper@albany.wa.gov.au	Yes
Andrew Glendinning	Building Infrastructure Officer	Andrew.glendinning@albany.wa.gov.au	No
Kenna Sutherland	Senior Civil Engineering Officer - Drainage	kenna.sutherland@albany.wa.gov.au	Yes
Alan Millar	Development Engineer	Alan.milar@albany.wa.gov.au	No

Waterwise Endorsement Action Table

Water Area	Corporate Water Actions	Status (Complete/In Progress/Ongoing/To be Completed)	Link to WMS	2024/2025 Updates/Notes/Evidence
All water source	es			
Facilities	Monitoring of water use to improve water efficiency and reduce water demand of top water consuming assets.	Ongoing	Action 8.1	For a list of Waterwise Auditors, go to https://www.watercorporation.com.au/Waterwise/Waterwise-specialists
Facilities	Implement maintenance processes to detect, report and repair leaks within all council assets.	Ongoing	This has been operationalised so no need for separate action	For information on detecting and repairing leaks, visit https://www.watercorporation.com.au/Help-and-advice/Water-issues
Monitoring	Implement tracking and monitoring of assets' water use over time using industry standards for benchmarking top water consuming sites.	Ongoing	Action 8.1	Industry standards can be found <u>here.</u>
Education	Operational Water Management Team.	Ongoing	Action 14.1	
Irrigation	Baseline water budget for irrigated public open space assets.	As per Developed Managed Space guidelines	This has been operationalised so no need for separate action	
Irrigation	Well performing irrigation systems	In progress	Action 5.3	
Landscaping	Landscaping policies and/or plans to include low water use plants, waterwise mulch, hydrozoning and soil amendments.	Completed	Action 5.2	
WSUD	Implementation of water sensitive urban design in new land developments and infill developments.	As required by State Planning Policy 2.9: Water resources	Action 4.1	
	See Table 13 for additional actions			

ement policies incorporate internal ments to install better than the minimum of Code of Australia WELS ratings for water cy for water fixtures, fittings and appliances for buildings AND external requirements to use approved Water Marked and Waterwise ed products and services where possible. The water meters (and any sub meters) are read gular basis and recorded. Usage anomalies estigated, and leaks repaired in a timely	Ongoing	Action 8.1	For information on WELS ratings, visit https://www.waterrating.gov.au/ For a list of waterwise devices, go to https://www.smartwatermark.org/products/waterwise/ For information on how to read your water meter, templates and information is available
ments to install better than the minimum a Code of Australia WELS ratings for water cy for water fixtures, fittings and appliances for buildings AND external requirements to use approved Water Marked and Waterwise ed products and services where possible. The water meters (and any sub meters) are read gular basis and recorded. Usage anomalies	Ongoing	Action 8.1	https://www.waterrating.gov.au/ For a list of waterwise devices, go to https://www.smartwatermark.org/products/w aterwise/ For information on how to read your water
gular basis and recorded. Usage anomalies	Ongoing	Action 8.1	
r.			at https://www.watercorporation.com.au/Help-and-advice/Business-customers
ole 13 for additional actions			
ces			
·	N/A		
as soon as possible of detecting a malfunction	Ongoing	This has been operationalised so no need for separate action	See <u>Meter our water use brochure</u> for more information on how to maintain and service your meter
i	water bores using correctly installed and ed water meters. in all meters in good working order and notify as soon as possible of detecting a malfunction water meter.	ed water meters. in all meters in good working order and notify Ongoing as soon as possible of detecting a malfunction	in all meters in good working order and notify as soon as possible of detecting a malfunction ovater meter. Ongoing This has been operationalised so no need for

Water Area	Community Water Actions	Status (Complete/In Progress/Ongoing/T o be Completed)	Department Responsible	2023/24 Notes Include any updates or evidence
Education	Engage with household and business ratepayers to promote water efficiency, waterwise gardens and how to be a responsible garden bore owner.	Ongoing		
Education	Provide information on the installation and local regulation of non-potable water supply (e.g., greywater systems and rainwater tanks)	Ongoing	Action 10.3	
Education	Engage with local schools on water efficiency and sustainability programs, including encouraging schools to participate in the <u>Waterwise Schools Program.</u>	Ongoing	Community	For a list of schools in your council who are not endorsed, please email WEpartnerships@watercorporation.com .au
Add+	See Table 13 for additional actions			

Table 13: Gold Waterwise Council Action Table

WSC goal	5yr Gold Actions (minimum of 10 actions including those listed below)	Status (Complete/ /Ongoing/To be Completed)	Department Responsible	2024/2025 Updates/ Notes/Evidence
Good Water Sensitive Governance	Encourage local developments and infill projects to be accredited under Green Star Developments, EnviroDevelopment, One Planet Living or Living Community Building Challenge.	Ongoing	Planning	
Good Water Sensitive Governance	Support relevant parks and irrigation staff to complete Irrigation Australia's Irrigation Efficiency Course.	Completed		
Good Water Sensitive Governance	See actions 2.2, 4.1, 11.3, 13.1, 14.1, 14.2 and 14.3.		See Implement	ation Plan
Increase Community Capital	Provide local planting lists for residents with waterwise species in line with the <u>Waterwise Plant Directory</u> .	Completed		

WSC goal	5yr Gold Actions (minimum of 10 actions including those listed below)	Status (Complete/ /Ongoing/To be Completed)	Department Responsible	2024/2025 Updates/ Notes/Evidence
Increase Community Capital	See actions 2.3, 2.4, 2.5, 11.1, 12.1, 12.2 and 13.2.		See Implement	ation Plan
Achieve equity of essential services	See actions 4.5, 6.1, 6.2, and 8.1.		See Implement	ation Plan
Ensure quality urban space	Provide active progress towards upgrading retrofitting local drainage sumps infrastructure to improve for community accessibility, amenity and environmental improvement outcomes using Water Sensitive Design techniques.	Not relevant		
Ensure quality urban space	See actions 3.1, 3.2, 4.3, 4.4, 7.1, 7.2, 7.3, 7.4, and 8.2.		See Implement	ation Plan
Improve Productivity & Resource Efficiency	Encourage participation of public and private golf courses in the Department of Water and Environmental Regulation's Waterwise Golf Program.			
Improve Productivity & Resource Efficiency	See actions 5.1, 5.2, 10.1, 10.2, and 10.3.		See Implemento	ation Plan
Improve Ecological Health	See actions 1.1, 1.2, 2.1, 4.2, 11.2.		See Implement	ation Plan
Promote adaptive infrastructure	See actions 5.3, 9.1, 9.2, and 9.3.		See Implement	ation Plan

APPENDIX 2: GUIDING POLICY, STRATEGY AND GUIDELINES

The following strategies, policies and guidelines are considered to have particular relevance to the City of Albany Water Management Strategy.

City of Albany

Strategic Community Plan 2032

City of Albany Strategic Community Plan 2032 details a vision for the City of Albany **as amazing, where anything is possible**. It contains five pillars - People, Planet, Place, Prosperity and Leadership, each with their aspiration statement. It also includes Outcomes and Objectives, linked to the Sustainable Development Goals, noting the SD6 is Clean water and sanitation.

The plan highlights the City's actions towards being waterwise, and notes that the City saved 130,810 kL of water in 2020 through promotion of water saving initiatives like the Shower Head Swap Program and that the City was endorsed as a Gold Waterwise Council.

Outcome 2.2: Shared responsibility for climate action includes objective 2.2.1 to reduce water usage.

City of Albany Local Planning Scheme

The City of Albany Local Planning Scheme No 2 contains the following (selected) aims that have relevance to this strategy:

(b) Promote a network of reserves and vegetated corridors throughout the City to protect areas of high conservation or scenic values and create corridors for fauna and flora linkages.

- (c) To improve the overall sustainability of buildings within the City through the incorporation of the measures including reduced energy use, recycling/reuse of water and innovative housing solutions.
- (f) Promote the conservation and management of the natural environment and the sustainable management of all-natural resources including water, land, minerals and basic raw materials to prevent land degradation.

General development standards that apply to land in the Scheme area include requirements for stormwater management and protection from flooding, recycling/reuse of water and the protection of waterways and wetlands, and the provision of adequate potable water supplies and management of wastewater. It also incorporates water sensitive urban design principles as follows:

- (1) The local government may require all development to incorporate water sensitive urban design principles and best management practices to:
 - (a) Reduce the rate of discharge and the quantity of stormwater that flows from the land so that post-development flows match pre-development flows;
 - (b) Avoid the export of waterborne pollutants, including nutrients;
 - (c) Recharge groundwater resources;
 - (d) Protect and enhance the ecological values of rivers, creeks and drains; and
 - (e) Retain local water for non-potable use.

Note: The management of stormwater collection, retention and disposal on all developments, including subdivisions, shall be in accordance with the recommendations of the Stormwater Management Manual for WA. The local government may require the preparation and implementation of Stormwater Management Plans as a condition of development approval, in consultation with the responsible state department/s.

(2) Stormwater design plans may be required at the time of subdivision and development considerate of the following performance measures:

- (a) Retention of hydrology as close as possible to predevelopment conditions.
- (b) Overland flood routes to accommodate major rainfall events.
- (c) Nutrient and flood mitigation measures such as underground detention tanks and/or overland flood routes with infiltration swales, filter strips and nutrient stripping features.
- (d) Drainage management measures being designed to withstand high velocity flows and to minimise erosion, generation of sediment and ongoing maintenance requirements.

It also contains special control areas to address coastal erosion risk (Middleton Beach, Griffiths St and Emu Point), and flood/inundation risk (Yakamia Creek, Lake Seppings, Princess Royal Harbour, Oyster Harbour, Lake Powell, Lake Manurup and Willyung Creek.

City of Albany Local Planning Strategy

The City of Albany Local Planning Strategy, endorsed by the Western Australian Planning Commission in 2019, contains an objective to Provide an

appropriate level of community facilities and services in existing and planned settlement areas and Protect the City's pristine natural and coastal environments and other landscape qualities.

It notes that water resources within the City have important environmental, social and economic values and that the availability and the quality of water resources are critical to the City's environment and economy. The current extent of the water and sewer network is identified as a constraint to future development and infill.

It identifies the following actions:

- Assess development and subdivision applications to ensure that no direct discharge occurs to rivers, estuaries and wetlands from stormwater and industrial wastewater outfalls.
- Ensure structure planning, subdivision and development that
 proposes on-site effluent disposal takes cumulative impacts into
 consideration and complies with separation distances from water
 resources as set out under the Government Sewerage Policy.
- Require best practice, stormwater management in subdivisions, including the incorporation of site-responsive water sensitive urban design to manage stormwater quality and quantity and runoff into all waterways.
- Identify and accurately map priority flood-prone areas with assistance from the Department of Water and Environmental Regulation. Current mapped flood prone areas are shown on Figures 5 (Part 2).
- Land use planning controls within flood-prone areas are contained within the Local Planning Scheme and local planning policy. The need for additional controls will be investigated under the review of the Local Planning Scheme.
- Protect regionally important river (shown on Figures 1 and 2), wetland and estuarine foreshores, and other priority sites with high conservation value through mechanisms including ceding for public

- ownership. Foreshore areas shall be determined as part of structure plans, and ceded at subdivision and development (whichever occurs first).
- 7. Advocate for the vesting of Unallocated Crown land with high conservation values with an appropriate agency to ensure secure protection and management.
- 8. Condition fencing and revegetation and ongoing management of rivers, floodplains, wetlands and estuaries to reduce sediment and nutrient transportation at structure plan and subdivision stages.
- Investigation Area 11 Protection of Yakamia Creek and Lake Seppings - Identify planning mechanisms to protect the environmental qualities of Yakamia Creek and Lake Seppings.

City of Albany Corporate Business Plan 2023-27

Similarly to the Strategic Community Plan, the Corporate Business Plan 2023-2027 notes that "Local risks and challenges include coastal erosion, extreme weather events, water supply, and increased pressure on natural assets from population and visitor growth." It recognises the achievement of waterwise outcomes as a recent highlight, and contains the following actions:

- 2.2.1.1 Provide a Waterwise Strategy.
- 2.2.1.2 Facilitate promotion and adoption of Waterwise initiatives by the City and across the local community.
- 2.2.1.3 Provide water tanks on City buildings, where possible.

This strategy completes action 2.2.1.1.

Developed Managed Space: Parks & Gardens Policy

The Developed Managed Space: Parks & Gardens Policy was endorsed in 2024. It aims to ensure the City provides equitable access to a diverse network of recreational experiences that enhance the lives of the whole community, regardless of a resident's address.

The policy provides direction and guidance for the provision of infrastructure and maintenance operations at each of the City's parks (including foreshore reserves) based on an associated Level of Service (LOS). The parks are classified as Regional, District, Neighbourhood and Local, each with a different level of service. With regards to irrigation, that varies from 25-40mm/week with an irrigation schedule of 3 times per week for regional spaces, to 10-15mm/week for district spaces, 8-10mm/week for neighbourhood spaces and 5-8mm/week for local spaces.

The policy also recognises that a portion of the City parks are utilised for stormwater management and drainage.

Environmental Weed Management Plan, 2019

The Environmental Weed Management Plan seeks to provide a targeted approach to controlling environmental weeds on land managed by the City of Albany. It applies to all land managed by the City of Albany. This includes Crown land reserves, road reserves and any freehold land under the care and control of the City.

The plan identifies a number of lake and river foreshores as priority reserves for environmental weed management. These include the Kalgan and King revies and Lake Seppings.

Stormwater Management Strategy 2017

The Stormwater Management Strategy 2017 sets out policy and best practice settings for managing stormwater and sets priorities for modelling and evaluating the existing system, which directs the future investment in system improvements. It provides an overarching direction for managing the conveyance of stormwater and floodwater to protect the social, economic and environmental assets within the community including objective criteria to guide local government decision making about stormwater planning and investment.

Strategic Asset Management Plan

The Strategic Asset Management Plan provides more operational guidance on the management of the City's drainage system. This includes financial investment, levels of service criteria and asset condition. The plan is undated, however.

Urban Tree Strategy, 2017

The Urban Tree Strategy is a strategic plan for the expansion, protection and management of trees in our urban environment. It aims to engage and educate the community about the social, economic and environmental benefits of trees. The vision of the Urban Tree Strategy is to create a tree network that will be resilient, healthy, diverse, and sustainable. This strategy aims to promote long-term health benefits, city liveability, complement our natural surrounding landscape and mitigate the effects of climate change. It notes that trees capture and filter stormwater through their canopies and root systems, thereby reducing stormwater runoff.

Verge Development Guidelines, 2022

The Verge Development Guidelines assist residents in carrying out landscaping or other improvement works to the Verge adjoining their property. The guidelines note that Waterwise verge gardens, that don't require permanent irrigation, are preferred as they use less water.

Other relevant guidance

State Planning Policy 2.9: Planning for Water

The delivery of water sensitive city outcomes as part of the planning and development approvals process is a requirement of the recently released (draft) State Planning Policy 2.9: Planning for Water (WAPC, 2021a). The objectives of the policy are to:

- 1. Protect and improve the environmental, social, cultural and economic values of the State's water resources.
- 2. Protect public health and the long-term supply of good quality and affordable drinking water.
- Manage the risk of riverine flooding to people, property and infrastructure.
- 4. Ensure the secure and sustainable supply, use and re-use of water resources.
- 5. Ensure future development is resilient to the water-related impacts of climate change.
- 6. Minimise future costs and protect public health by ensuring that appropriate wastewater infrastructure is provided.

The process for delivery of water sensitive cities outcomes via the planning and development approvals system is outlined in draft <u>SPP 2.9: Planning for Water Guidelines</u> (WAPC, 2021b).

City of Albany Water Management Strategy

Other relevant technical guidance recognised in the Planning for Water Guidelines includes:

- Decision Process for Stormwater Management in WA (DWER, 2017)
- Stormwater Management Manual for Western Australia (DoW, 2004-2007)
- Guideline for the approval of non-drinking water systems in Western Australia: Urban developments (DoW, 2013)
- Policy: Managed aquifer recharge (MAR) in Western Australia (DWER, 2021)
- Guideline: Water and environmental considerations for managed aquifer recharge (MAR) operations in Western Australia (DWER, 2021)
- Australian Rainfall and Runoff, a Guide to Flood Estimation (Geoscience Australia 2016)
- Guidance Statement No.33 Environmental Guidance for Planning and Development (EPA, 2008)
- National Water Quality Management Strategy Australian Drinking Water Guidelines (National Health and Medical Research Council, 2011, updated 2018).
- Local Government Guidelines for Subdivisional Development (IPWEA, 2017).
- Operational Policy: Identifying and Establishing Waterways Foreshore Areas (DoW 2012)
- Managing the Hydrology and Hydrogeology of Water Dependent Ecosystems in Urban Development (DoW 2013)
- A Guide to Managing and Restoring Wetlands in Western Australia (the former Department of Environment and Conservation, 2012).
- Treatment and Management of Soils and Water in Acid Sulfate Soil Landscapes (DWER, 2015)

Great Southern Regional Water Supply Strategy (2014)

This Great Southern Regional Water Supply Strategy was prepared in 2014 to help to ensure water supply investment is aligned with state development objectives and land use planning at a regional scale. It will also provide the foundation for more detailed planning at a local area and site scale. The strategy was based on projections of water demand for all water uses during the next 30 years. To inform future planning, investigations and decision-making, it identifies:

- the timeframes for when demand will exceed existing supply
- the water supply options to meet new demand
- actions and triggers for more detailed water supply planning

The Great Southern Regional Water Supply Strategy (2014) is being reviewed as part of the Water Corporation's water supply planning and preparation of the Department of Water's Albany and hinterland water allocation plan.

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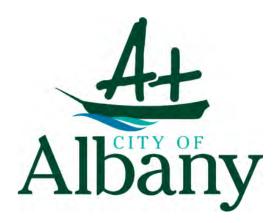
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Final Version to Client: 20 October 2025

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APPENDIX 3: INFORMATION UNDERPINNING PREPARATION OF THE STRATEGY

- 1. Notes from the Visioning workshop with the City 29 January 2025
- 2. Notes from the enabling strategies workshop with the City 26 February 2025

DEVELOPING THE ALBANY WATER MANAGEMENT STRATEGY VISION WORKSHOP NOTES

11am – 1pm, Wednesday 29 January 2025 City of Albany, Mercer Road, Albany

Attendees

Wayne Turner
Peter Bockman
Jacqui Freeman
Sophie Madaffari
Sandra Maciejewski
Andrew Glendinning
Kenna Sutherland

Adrian Nicholl Charlize van der Mescht Yvette Robb Julie Passmore Kylie Outhwaite Shelley Shepherd (Urbaqua)

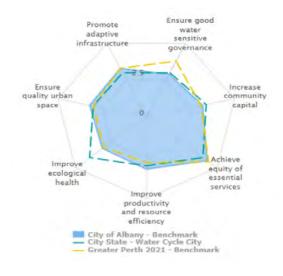
Welcome and objectives of the workshop

The welcome and background was given by Kylie Outhwaite from the City of Albany who noted the that the City has been part of the Waterwise Council program for a number of years, attaining Gold status in 2020. The City identified the need to prepare a waterwise strategy in 2022 and the action included in the City's business plan for delivery this year. This workshop was the first in a series of three that will inform development of the water management strategy.

The objective of the workshop was agreed as the development of a shared Vision for a "waterwise City of Albany" that would underpin the City's water management strategy and agree focus areas and alignment for the strategy recommendations.

Background

Following on from the introduction by Kylie, additional background was provided by the facilitator, including development by the City of guidance for improved stormwater management in 2017 and undertaking a Water Sensitive City (WSC) Index Benchmarking workshop in 2022 that made ten (10) recommendations including creation of a Vision for a water sensitive City of Albany. The results of the benchmarking also noted that the City scored lower than the Greater Perth average for the goal to Ensure good water sensitive governance. Development of a water management strategy will assist in improving progress towards this goal. The facilitator also noted that the City has a number of other plans and strategies that are relevant to the preparation of the City's water management strategy.



The facilitator then shared a number of definitions of water management including integrated water (cycle) management, waterwise and water sensitive. The facilitator asked the participants what their preference was for the name of the strategy. Responses included:

- Water management strategy this was simple and clear
- Waterwise
- Water responsible

Participants agreed that the document would be a tool for the City ot use (rather than something for the community), but would ensure the City was accountable to the community. The document must also make it clear (to the community) what the City has responsibility for.

Results from the community survey

In order to inform creation of the Vision, it was important to obtain feedback from the community on their perceptions of water resources within the City. A survey was prepared and shared with a number of community groups and stakeholders as well as via the City's social media. The survey was open from mid-November to the end of December 2024. 74 responses were received from 29 suburbs.

A summary of the response is provided in Appendix 1. When asked "What does a waterwise future for our community look like to you?", the main themes were:

- Sustainable water use and conservation
- Environmental protection and biodiversity
- Community awareness and education
- Climate resilience and adaptation
- Equity and accessibility

Secondary themes were:

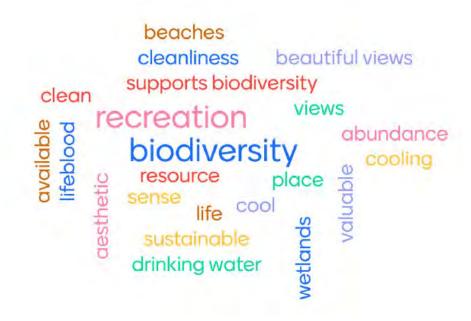
- Innovative urban planning
- · Quality of life and wellbeing

Development of a Vision for the water management strategy

The facilitator noted that there were a number of documents contain Visions for water sensitive cities. These include the Waterwise Perth Action Plan, the *Vision and Transition Strategy for a Water Sensitive Greater Perth* (CRCWSC, 2018), the City of Canning Water Management Strategy and Waterwise Bayswater.

It was also noted that the City of Albany's strategic community plan contained a Vision for an Amazing Albany, where anything is possible, which was supported by five pillars.

Participants were asked to consider the outcomes of the community survey and, using an online survey tool, share what they valued about water in the City of Albany. The results are shown below.



Next, participants were asked to identify 2 critical elements of a water sensitive City of Albany.



When asked to discuss the values further, participants agreed that the important elements were biodiversity, recreation, sustainable, purposeful, shared, holistic, views, catchments, drinking water and protection. The participants worked to create a vision with these words, noting the preference for it to be a simple, single statement.

The facilitator provided an example generated from the community feedback by ChatGPT. This was modified by the participants to:

Working together to protect and responsibly manage our water resources and landscapes to create a sustainable future for all.

Strategic alignment and focus areas

In order to support the identification of priority strategies and actions, consideration was then given to the organising framework that would support the Vision. Options that were suggested by the facilitator for consideration were:

WSC Index goals

- Ensure good water sensitive governance
- Increase community capital
- Achieve equity of essential services
- Improve productivity and resource efficiency
- Improve ecological health
- Ensure quality urban space
- Promote adaptive infrastructure

WSC Vision for Perth

- Foster stewardship of the system
- Protect and enhance the wellbeing of people and the environment
- Integrate and engage with the built and natural landscape
- Sustain the longterm use of Perth's resources

Waterwise Perth **Action Plan**

- building
- Precinct and suburb
- City and planning
- Government leading

City of Albany Pillars and aspiration statement

- Household and
 Place: A responsibly planned city that is attractive, vibrant and well connected
 - Planet: We are leaders in sustainability with a shared commitment to climate action and protecting our beautiful, natural environment.
 - · People: A welcoming, healthy and inclusive community with pride in our rich history and heritage.
 - · Prosperity: A thriving city with an abundance of opportunities.
 - · Leadership: A well-governed city that uses resources wisely to meet local needs.

The facilitator also suggested that the strategy could be aligned to the organisational structure/roles and responsibilities. While the participants suggested this would make implementation easy, it was agreed that alignment to objectives was more likely to drive action towards the Vision. The strategy would assign roles to each action to guide implementation.

Other frameworks discussed by the workshop participants included a spatial framework aligned to catchments and/or land use, and the different water sources (drinking water, surface water, groundwater and wastewater). It was agreed that it was not possible to develop objectives for individual catchments and that this strategy would provide an over-arching framework that was likely to include a recommendation to develop catchment-specific plans. It was also noted that it would be difficult to differentiate by water source/type, as the water cycle was highly interconnected. Consideration was also given to the Pillars, as the City's Executive and Council would likely connect easily with this framework, however it was felt by some that water's role in delivering the aspiration statement was not always clear.

When asked about the City's strategies that are easy to implement and useful, participants noted the effectiveness of the Access and Inclusion Plan and the Arts, Culture and Heritage Plan. Each plan has developed specific outcomes and identified the strategies required to deliver each outcome. It is therefore suggested that a set of outcomes is developed specifically for the water management strategy.

As the next workshop will explore the practice changes required to achieve the outcomes, it was noted that it was necessary to develop the outcomes prior to the workshop on 26 February. This was to be undertaken by the consultant and shared with participants for discussion and agreement prior to the workshop. The suggested outcomes are provided below.

Close and next steps

Participants were thanked for their input and collaborative participation. The next steps in the process were:

- Identifying priority strategies Transition Dynamic Framework assessment Wed 26 February
- Strategies and action planning Thursday 27 March
- Prepare the Water Management Strategy

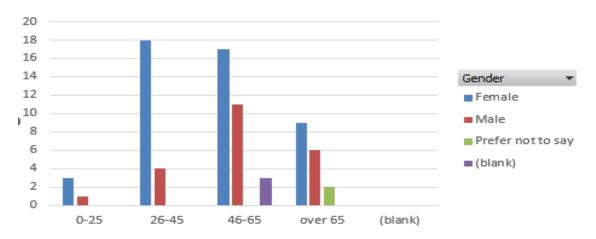
Suggested outcomes for the City of Albany water management strategy

The following outcomes are suggested for consideration by participants. They have been developed in response to the workshop inputs and the community survey results.

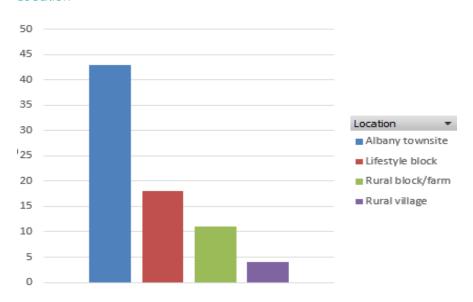
- 1. **Enhanced waterways and biodiversity** Waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management.
- 2. **Resilient and water-sensitive urban design** Drainage and flood management practices create climate-resilient, attractive, and functional spaces for people, plants, and animals.
- 3. **Sustainable irrigation and green spaces** Public spaces are sustainably irrigated, enhancing urban greening, canopy cover, and community wellbeing.
- 4. **Optimised wastewater management** Wastewater is managed effectively to protect receiving environments and maximise reuse opportunities.
- 5. **Empowered waterwise communities** Communities are engaged and supported to adopt water-sensitive behaviours and care for water resources.
- 6. **Leadership in sustainable water management** Water management practices enhance resource efficiency, service delivery, and support equitable access for all.

Attachment 1: Results of community survey

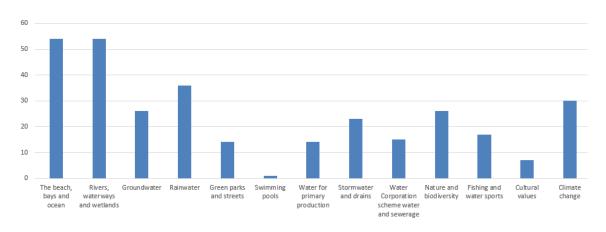
Survey response demographics



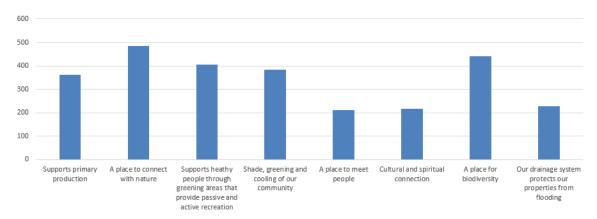
Location



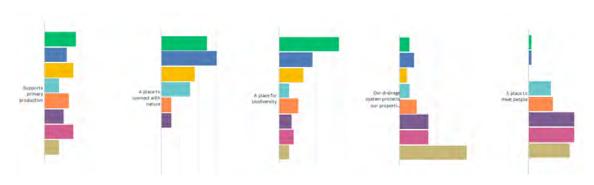
What comes to mind when you think about water in the City of Albany? (choose up to 5)



What do you value about water resources in the City? (ranked)



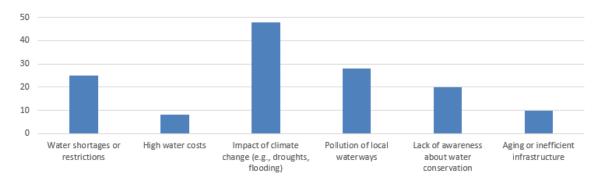
Water for primary production had the greatest variability



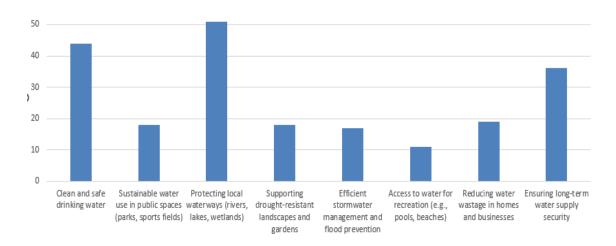
Other comments on the values associated with water

- Water is life essential underpinning of all life
- Safe clean unpolluted drinking water
 - o available and affordable
- The health of the harbour waters and ocean waters
- Recycling our wastewater
- Most suited to act as biodiversity corridors
- Leakage from the water system

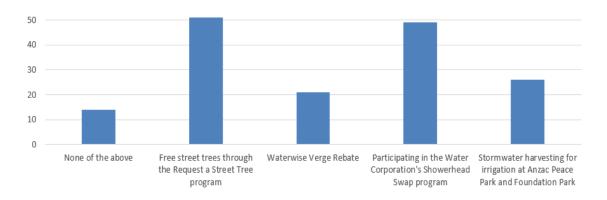
The biggest water challenges facing our community (select up to 2)



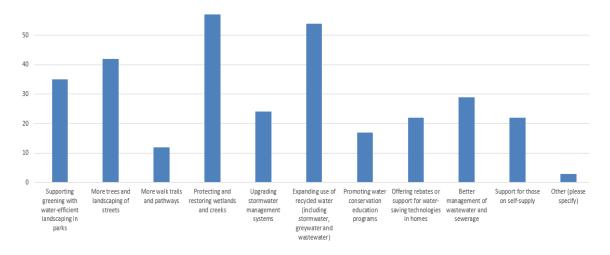
Which water management outcomes are most important to you? (select up to 3)



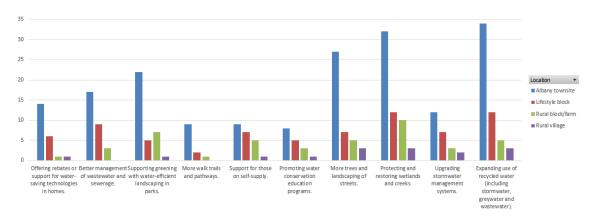
Which of the following waterwise initiatives run by the City are you aware of?



How would you like the City to prioritise rates expenditure on water management in the future? (Choose up to 5)



By location....similar priorities



What does a waterwise future for our community look like to you? Some statements

- Sustainable urban and natural spaces that are climate resilient and waterwise, with sufficient and secure drinking water supplies
- A pleasant, green neighbourhood where everyone has affordable access to clean water.
- Wise design, use and re-use of limited resources while adapting to climate change by limiting
 urban heat islands. Retention of stormwater within house blocks through use of swales and on
 site harvesting; lowering our per capita water use; treasuring waterways, wetlands and the sea.
- Enough water for conservation, recreation and a sustainable future
- Where households capture and / or reuse most of their water onsite. Businesses adopt
 waterwise strategies as standard. Priority is on maintaining and improving our waterways and
 wetlands. Agricultural practices are improved to reduce excess water use, destruction and
 pollution of the environment.
- A cycle of access to clean water, and returning wastewater to the environment without damaging it.
- Making people aware that water is a finite resource. Ensuring planning is in place for a secure water supply for the future.
- Sharing available surface and groundwater equitably among environmental social and cultural values
- A green and lush environment with healthy waterways without the feeling of scarcity

DEVELOPING THE ALBANY WATER MANAGEMENT STRATEGY IDENTIFYING PRIORITY STRATEGIES -WORKSHOP NOTES



11am – 2pm, Wednesday 26 February 2025 City of Albany, Mercer Road, Albany

Attendees

Wayne Turner
Peter Bockman
Jacqui Freeman
Sophie Madaffari
Sandra Maciejewski
Andrew Glendinning
Kenna Sutherland

Adrian Nicholl Charlize van der Mescht Yvette Robb Julie Passmore Kylie Outhwaite Shelley Shepherd (Urbaqua)

Welcome and objectives of the workshop

The welcome and background was given by Kylie Outhwaite from the City of Albany who noted the workshop followed on from the Vision workshop last week.

The objective of the workshop was to assess the water sensitive city practices within the City of Albany to identify the capacity needs and institutional changes required to transition to a Water Sensitive City. This will guide identification of priority water management strategies.

Review of outcomes from last workshop

A summary of the outcomes of the last workshop was provided. This included noting that some of the key characteristics of the water management strategy for the City of Albany were that:

- The title should be simple no need to refer to "water sensitive" or "integrated water management"
- The strategy is to support actions by the City
 - o Not written for the community but
 - Will allow the community to understand the City's activities and responsibilities in relation to water management
- It should provide a strong foundation for how water can support liveability outcomes (i.e water sensitive design)

A key outcome was the draft Vision for the strategy. This was based on some key themes from the community as well as inputs from participants about what they valued about water and what were two critical elements of a water sensitive City of Albany. The Vision agreed at the last workshop was:

Working together to protect and responsibly manage our water resources and landscapes to create a sustainable future for all.

Participants discussed the Vision and felt that the use of "responsibly" could be interpreted in a number of ways and was inferred through the reference to "create a sustainable future for all". It was agreed to be removed. The Vision now reads:

Working together to protect and manage our water resources and landscapes to create a sustainable future for all.

The suggested outcomes for the water management strategy were also reviewed. Participants were supportive of the following outcomes as a framework for the strategy:

- Enhanced waterways and biodiversity Waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management.
- Resilient and water sensitive urban design Drainage and flood management practices create climate-resilient, attractive, and functional spaces for people, plants and animals.
- Sustainable irrigation and green spaces Public spaces are sustainably irrigated, enhancing urban greening, canopy cover, and community wellbeing.
- Optimised water use and wastewater management Wastewater is managed effectively to
 protect receiving environments and water is used efficiently including maximised reuse
 opportunities.
- **Empowered waterwise communities** Communities are engaged and supported to adopt water sensitive behaviours and care for water resources.
- Leadership in sustainable water management Water management practices enhance resource efficiency, service delivery, and support equitable access for all.

Identifying enabling strategies

The facilitator explained the process of the workshop is to identify priority enabling strategies. This included a description of the urban water transitions theory, pathways to transitions, and the transition dynamics framework, focusing on the phases and enablers (or domains) of change (see Attachment 1 for additional information).

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
1. Issue Emergence	Issue activists	N/A	lssue highlighted	Issue examined	N/A
2. Issue Definition	Individual champions	Sharing concerns and ideas	Causes and impacts examined	Solutions explored	N/A
3. Shared Understanding & Issue Agreement	Connected champions	Developing a collective voice	Solutions developed	Solutions experimented with	Preliminary practical guidance
4. Knowledge Dissemination	Aligned and influential champions	Building broad support	Solutions advanced	Solutions demonstrated at scale	Refined guidance and early policy
5. Policy & Practice Diffusion	Organisational champions	Expanding the community of practice	Capacity building	Widespread implementation and learning	Early regulation and targets
6. Embedding New Practice	Multi- stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

It was noted that each Enabler (domain) would aim to be discussed by the group, with the facilitators documenting the evidence that would support the phase of change. The following key would be used:

Enabling factor fully present, regression unlikely
Enabling factor present but vulnerable to regression
Enabling factor absent, progression unlikely
Enabling factor absent, preceding conditions not established

Discussion

Enhanced waterways and biodiversity – Waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management.

The workshop participants were asked to consider the changes in practice required to ensure waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management. It was noted that there were many individual champions including Geraldine and Steve Janicke, City of Albany staff, Aboriginal rangers and some Councillors. These individual champions were supported by the many Catchment Groups and South Coast NRM, particularly with revegetation and weeding activities, however it was noted that the decline in State NRM funding has affected the visibility and level of support in the community for these activities. Resources for ongoing maintenance of waterway foreshores by the City and management of fire risk were noted as key issues affecting implementation. It was suggested that the development of the Biodiversity Strategy may provide an effective platform to re-connect the groups and facilitate improved coordinated action.

The transition dynamic assessment results for the required practice change are shown below. A summary of evidence is presented in Attachment 2.

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
1. Issue Emergence	Issue activists	N/A	Issue highlighted	Issue examined	N/A
2. Issue Definition	Individual champions	Sharing concerns and ideas	Causes and impacts examined	Solutions explored	N/A
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6. Embedding New Practice	Multi-stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

Enabling strategy gaps:

 Expand the community of practice through a collaborative strategy (platform) for protection/enhancement of waterways and biodiversity that includes targets that support improved catchment management outcomes. Suggested strategies to address the gaps above are:

- Continue to develop the City's biodiversity strategy to provide an overarching platform to quide coordinated action.
- Consider development of targets for catchment protection, restoration and management.
- Develop guidance on firewise planting which includes information on fire risk mitigation factors such as groundcover to ccanopy separation and presence of surface water and soil moisture.

Resilient and water-sensitive urban design – Drainage and flood management practices create climate-resilient, attractive, and functional spaces for people, plants, and animals.

Workshop participants were asked to consider the practice changes that would be required to improve drainage and flood management practices so that they result in climate-resilient, attractive, and functional spaces for people, plants, and animals. This included ensuring new development, through structure planning and subdivision processes, incorporated water sensitive urban design (WSUD) principles and practices appropriate for local conditions. It was recognised that there is substantial policy and technical guidance at State Government level (SPP 2.9 and the Stormwater Management Manual), however there is often a perceived disconnect or reduced relevant in regional areas. Additionally, while the City has developed effective guidance in the form of the Stormwater Management Strategy and Arterial Drainage Plan, these documents may be considered to be outdated. Participants noted that there was a lack of clarity regarding what WSUD should look like in a City of Albany context and a tension between providing vegetation in drains to improve water quality with ensuring efficient flow of stormwater in rainfall events. It was also noted that in some areas, private wetlands or waterway floodplains would be filled prior to development to maximise development yield, resulting in a loss of floodplain storage and reduced ability for water quality management.

The City has undertaken considerable work to inspect and digitise the City's drainage system to assist asset management. This has demonstrated the significant age of some of the City's drainage systems which will require budget for future replacement and/or upgrade. It is noted, however, that some areas still contain stone lined drains which are considered to be historic assets which contribute significantly to the amenity and local character of the area.

The transition dynamic assessment results for the required practice change are shown below. A summary of evidence is presented in Attachment 2.

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
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6. Embedding New Practice	Multi-stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

Enabling strategy gaps:

- Share information about current issues with implementation (design, construction and maintenance) of WSUD across the local industry and provide a platform for interrogation and discussion.
- Develop guidance to support delivery of WSUD solutions for local contexts and conditions and support with policy/regulation where required.

Suggested strategies to address the gaps above include:

- Hold a bus tour and forum that showcases examples of WSUD solutions delivered over the past five years and facilitates constructive discussion of opportunities and constraints.
- Develop a local planning policy and/or guidelines for the City to highlight local conditions that require site-specific solutions and locally-relevant application of State Planning Policy 2.9: Planning for Water and ensure planning applications are supported by appropriate water management information.
- Develop a hierarchy of stormwater management solutions that clarifies the types of access and vegetation treatment required (including maintenance) for drains and waterways that considers environmental and community benefit. This information should be incorporated into a spatial plan in areas undergoing development.
- Share examples of WSUD solutions supported by the City to help inform designs by the development industry.
- Include the City's heritage drainage system (stone-lined drains) on the City's Heritage register to provide protection particularly in redevelopment areas.
- Enhance monitoring programs and develop tools to provide protection against unauthorised filling of floodplains and waterway foreshores which can compromise flood storage and water quality.

Sustainable irrigation and green spaces – Public spaces are sustainably irrigated, enhancing urban greening, canopy cover, and community wellbeing.

Participants were asked to consider the practice changes that would be required to enhance urban greening and canopy cover while ensuring public spaces are sustainably irrigated. It was noted that the City has made significant progress in implementing its Urban Tree Strategy. The delivery of canopy is largely operational now, however there is a need to manage community expectations, particularly in areas where road reserve widths were narrow. Significant knowledge is available with regards to appropriate local species and agreed levels of service for parks, and these systems and processes will be incorporated into the revised Urban Forest Strategy. This process was also likely to result in improved multi-stakeholder networks.

The harvesting of stormwater to irrigate Centennial Park and the Albany Foreshore water supply project are recognised as industry-leading projects and this has driven increased knowledge in industry (Hunter Irrigation) and City staff. This knowledge is enhanced through digital access to real-time information regarding water use via metering.

The transition dynamic assessment results for the required practice change are shown below. A summary of evidence is presented in Attachment 2.

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
1. Issue Emergence	Issue activists	N/A	Issue highlighted	Issue examined	N/A
2. Issue Definition	Individual champions	Sharing concerns and ideas	Causes and impacts examined	Solutions explored	N/A
3. Shared Understanding & Issue Agreement	Connected champions	Developing a collective voice	Solutions developed	Solutions experimented with	Preliminary practical guidance
4. Knowledge Dissemination	Aligned and influential champions	Building broad support	Solutions advanced	Solutions demonstrated at scale	Refined guidance and early policy
5. Policy & Practice Diffusion	Organisational champions	Expanding the community of practice	Capacity building	Widespread implementation and learning	Early regulation and targets
6. Embedding New Practice	Multi-stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

Enabling strategy gaps:

- Create multi-stakeholder networks that support coordionated delivery of green space appropriate to local climate, urban context and water availability.
- Continue to share knowledge and develop tools to embed best practice irrigation and sustainable management techniques, including opportunities for continual improvement.

Suggested strategies to address the gaps above include:

- Increase visibility of water sources used for irrigating public spaces including the planning
 undertaken to address the impacts of climate change (i.e. reduced access to water and
 increased heat) to enhance knowledge within the community regarding the diversity of
 sources and sustainability practices used by the City.
- Continue to develop the City's Urban Forest Strategy and include targets for City-managed lands and requirements for new development areas.
- Advocate to State Government for access to canopy data.

Optimised wastewater management – Wastewater is managed effectively to protect receiving environments and maximise reuse opportunities.

Participants were asked to consider the practice changes required to ensure that the on-site management of wastewater in unsewered areas is managed effectively to protect receiving environments and that opportunities for the reuse of all forms of wastewater (stormwater, greywater, blackwater), as well as rainwater, were maximised. It was noted that the City is only responsible for the approval and management of systems that will treat less than 540 litres of wastewater per day and/or are to service a single dwelling, with anything above that approved by the Department of Health. Participants noted that most landowners on life-style lots were very knowledgeable about managing their water and wastewater and optimised reuse whenever possible. Rebates are also available from the Water Corporation for new rainwater tanks and plumbing existing tanks into toilets.

The City has also established reuse schemes at the City's landfill, where the leachate is used for dust suppression, and the use of rainwater tanks to capture water to irrigate the hockey pitches. The Albany Golf Course also uses water from Lake Seppings to irrigate their fairways and this system is operated to ensure appropriate environmental conditions for the lake are maintained.

The transition dynamic assessment results for the required practice change are shown below. A summary of evidence is presented in Attachment 2.

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
1. Issue Emergence	Issue activists	N/A	Issue highlighted	Issue examined	N/A
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6. Embedding New Practice	Multi-stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

Enabling strategy gaps:

- Bring champions together to develop a shared understanding of the opportunities to improve management of wastewater at all scales.
- Share information about existing projects and locally relevant oportunities to improve wastewater management and reuse and support further demonstration projects.

Suggested strategies to address the gaps above include:

- Hold a forum/showcase of local technologies for wastewater reuse that are appropriate at a range of scales and conditions.
- Develop a pilot or demonstration site for on-site wastewater management and reuse.
- Consider further opportunities for stormwater harvesting to support irrigation of public spaces.
- Provide incentives for greywater reuse and promote the Water Corporation's rainwater tank rebate program.
- Audit the performance of on-site wastewater management systems, targeting areas in proximity to important environmental assets and the light industrial area and provide recommendations for improved outcomes where necessary.

Empowered waterwise communities – Communities are engaged and supported to adopt water-sensitive behaviours and care for water resources.

Participants were asked to consider the practice changes required to ensure that the City of Albany community is engaged in and supported to adopt water-sensitive behaviours and care for the City's water resources. They noted the many community water champions, including Chris Gunby from the Lake Seppings Group, Yann Touissant from the Rainbow Coast Neighbourhood centre and Justin Horday who is involved in weeding wetlands. These individuals are also supported by the many catchment groups including those for Torbay and Wilson Inlet and Oyster Harbour and bushcare groups. The City supports these activities and encourages sustainable behaviours within the community through information shared on social media and the City's website, as well as through the Living Smart program. The Water Corporation also provides information for the community as well as rebates to improve water efficiency within homes and grants that support urban greening, and the DWER's

Regional Estuaries Initiative is actively working with farmers to improve catchment management outcomes

The transition dynamic assessment results for the required practice change are shown below. A summary of evidence is presented in Attachment 2.

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
1. Issue Emergence	Issue activists	N/A	Issue highlighted	Issue examined	N/A
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6. Embedding New Practice	Multi-stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

Enabling strategy gaps:

- Create aligned and influential champions with strong platforms that build support for best practice community engagement, knowledge sharing and behaviour change.
- Develop guidance to build capacity and empower actions by individual businesses and homeowners including ideas for simple home interventions such as downpipe diversions into raingardens.

Suggested strategies to address the gaps above include:

- Share information with the community about the complex management of water resources
 across the City including clarifying roles and responsibilities of the City, the Water Corporation
 and the Department Water and Environmental Regulation (DWER).
- Continue to support "friends groups" to deliver improved water management outcomes.
- Develop guidance for locally-relevant WSUD actions for homeowners.
- Consider incentives to improve management of waterways and wetlands in private ownership.

Leadership in sustainable water management – Water management practices enhance resource efficiency, service delivery and support equitable access for all.

Participants were asked to consider the practice changes required at the City to provide sustained leadership in water management that enhances resource efficiency, service delivery, and supports equitable access for all. This discussion highlighted many of the projects and examples already raised by participants including the leachate management system, stormwater harvesting for public open space irrigation, smart irrigation systems and the City's asset management system which has digitised the drainage system and prepared publicly available story maps.

Participants also noted considerable leadership in the community, as well as from the Water Corporation and commented that while the results of the community survey suggested there may be

some concerns about equitable access to water, it was not something that had been raised previously. However, there are many waterways, wetlands and drains in private ownership which reduces the community's ability to easily connect with nature. Where these are located in areas to be developed, this should result in public access to these water resources and improved water quality and biodiversity outcomes, but will also increase the City's management responsibilities and required resources.

It was also noted that all water management responses in the future must be in the context of a growing population and climate change.

The transition dynamic assessment results for the required practice change are shown below. A summary of evidence is presented in Attachment 2.

Transition phase	Champions	Platforms for connecting	Knowledge	Projects and applications	Tools and instruments
1. Issue Emergence	Issue activists	N/A	Issue highlighted	Issue examined	N/A
2. Issue Definition	Individual champions	Sharing concerns and ideas	Causes and impacts examined	Solutions explored	N/A
3. Shared Understanding & Issue Agreement	Connected champions	Developing a collective voice	Solutions developed	Solutions experimented with	Preliminary practical guidance
4. Knowledge Dissemination	Aligned and influential champions	Building broad support	Solutions advanced	Solutions demonstrated at scale	Refined guidance and early policy
5. Policy & Practice Diffusion	Organisational champions	Expanding the community of practice	Capacity building	Widespread implementation and learning	Early regulation and targets
6. Embedding New Practice	Multi-stakeholder networks	Guiding consistent application	Monitoring and evaluation	Standardisation and refinement	Comprehensive policy and regulation

Enabling strategy gaps:

- Enhance existing platforms for connecting to enable a cross-industry discussion of local water management solutions and services to be delivered by the City and develop a narrative that builds collective support and understanding.
- Align governance, policy and service delivery tools to strengthen the delivery of sustainable water management outcomes that consider future growth and deliver climate resilience.

Suggested strategies to address the gaps above include:

- Develop stronger partnership approaches with the Water Corporation, DWER, DBCA and DPIRD to clarify roles and optimise collaborative actions that deliver sustainable water management outcomes
- Continue to support the City's internal water management team and encourage broader, strategic discussions on how to optimise cross-agency delivery.
- Improve opportunities for the community to contribute meaningfully to decisions on water management.
- Identify locations where retrofit of drainage or revitalisation of wetlands improves amenity for
 the community, particularly in areas with reduced access to public space or natural areas, or
 where a linkage will support increased walking and/or cycling.
- Ensure sufficient resources are provided to adequately manage the City's natural areas in future to ensure important social, environmental and economic values are maintained.

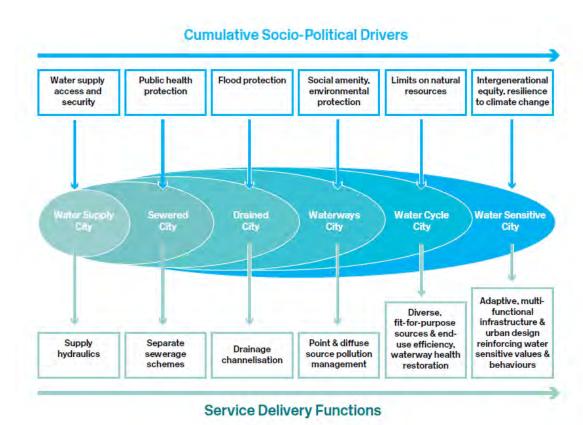
Close and next steps

Participants were thanked for their input and collaborative participation. The next steps in the process were:

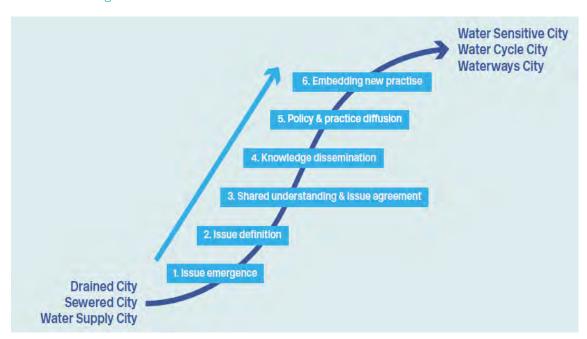
- Strategies and action planning Thursday 27 March
- Prepare the Water Management Strategy

Attachment 1: Transition dynamic framework - additional information

Urban water transitions framework



Phases of change



In the Issue Emergence phase, a particular problem is identified (e.g. poor waterway health),

followed by the **Issue Definition** phase, in which a cause of that problem is identified (e.g. stormwater pollution).

The **Shared Understanding and Issue Agreement** phase is characterised by a common understanding of – and agreement on – the problem, its causes, and its repercussions. Solutions are not yet agreed on, but the need for action is acknowledged.

From this point, the **Knowledge Dissemination** and **Policy and Practice Diffusion** phases are marked by greater agreement on the appropriate solutions among a broad cross-section of stakeholders. The final transition phase, **Embedding New Practice**, involves making the new practice mainstream.

Enablers

1. Actors:

- Individual networks of people
- grows over time with greater cross-section of stakeholders

2. Bridges:

- Formalised or semi-formalised organisations, structures, and processes that facilitate collaborations across science, policy, and industry spheres.
- bridging mechanisms can help deepen understandings of the problem and assist with translating the new practice into action
- primary function changes over the course of a transition a number of different bridging mechanisms may be needed.

3. Knowledge:

- Scientific understanding of the problem and the potential solutions
- · contextualised knowledge informed by local research activities
- Changes from fundamental science and pilot-scale investigations to more applied research and capacity building initiatives.

4. Projects:

- Experiments, demonstrations, and focus projects to test the viability of new technologies or approaches.
- Start with scientific prototypes
- progress to demonstration projects (proof of concept)
- Then to large-scale field applications to build trust and sector-wide capacity.

5. Tools:

- Administrative and practice tools such as legislative and regulatory instruments, market mechanisms, models, and best-practice guidelines to help embed the new practice.
- Early tools enable and support innovative approaches
- Later tools focus more on compliance and enforcement.

Reference:

Brown, R., Rogers, B., Werbeloff, L. (2016). Moving toward Water Sensitive Cities: A guidance manual for strategists and policy makers. Melbourne, Australia: Cooperative Research Centre for Water Sensitive Cities.

ATTACHMENT 2: SUMMARY OF EVIDENCE

The following is a summary of evidence presented.

Enhanced waterways and biodiversity – Waterways and biodiversity are protected and restored through revegetation, sustainable access, and improved catchment management.

Evidence

Champions	Catchment groups						
	South Coast NRM						
	Janickes						
	Fisheries/ DPIRD – monitoring fish pests in waterways and lakes						
	2 Councillors						
	Bushcare groups						
	Aboriginal Ranger groups						
Platforms for	NRM groups lost funding so efforts have diminished. Catchments conference doesn't						
connecting	happen.						
Knowledge	Weeds, pests etc.						
	Local species for revegetation						
	Cultural knowledge						
	Nature conservancy project to re-establish flat oyster.						
Projects and	Yakamia Creek, King River, Wilyung Creek, Calgan River - active revegetation and						
applications	weeding						
	Planning scheme reserves:						
	Structure plans.						
	Community sustainability and environment grants						
Tools and	NRM grants						
instruments	Natural Reserves Strategy & Action Plan 2017-2021						
	Environmental weed management plan						
	Rehabilitation as part of planning and development						
	Subdivision process - cedes foreshores						

Resilient and water sensitive urban design – Drainage and flood management practices create climate-resilient, attractive and functional spaces for people, plants, and animals.

Champions	Designers.			
	Companies that make products.			
	WALGA.			
	City Development and compliance Team.			
	Friends of Groups - Catchment groups			
	DWER.			
	Geraldine and Steve Janicke.			
	Allan Millar - City planning engineer			
Platforms for	WALGA Conference and online webinars			
connecting	Field trips.			
	Newsletters.			
	Subdivision and development guidelines.			
	Emails from externals			
	New WAter Ways			

	Waterwise Council program			
Knowledge	Stormwater Management Strategy			
	Arterial Drainage Plan			
	Mapping of drainage network – using cameras to identify issues			
	New WAter Ways fact sheets and case studies and training sessions			
	DWER Stormwater Management Manual			
Projects and	Special Control Area 13 — Yakamia Creek Inundation Area			
applications	Local site visits.			
	Wellington wetland - Weirs etc.			
	Subdivisions and parks in Yakamia – retained wetlands and flush kerbs			
Tools and	State Planning Policy 2.9: Planning for Water (WAPC, 2021)			
instruments	DWER Decision Process for Stormwater Management			
	Subdivision and Development guidelines.			
	DWER Monitoring			

Sustainable irrigation and green spaces – Public spaces are sustainably irrigated, enhancing urban greening, canopy cover, and community wellbeing.

Champions	South Coast NRM.						
Champions	DWFR						
	Water Corporation						
	GHD						
	Catchment groups and schools.						
	Bushcare Reserves team						
	Kylie Frank- community member						
	Hunter irrigation and Gary Cooper (Irrigation staff)						
Platforms for	Waterwise Councils program						
connecting	Internal water management group						
l commoning	National tree day – 10 years						
	WA tree festival – 4 years						
	Community tree planting days						
Knowledge	Developed managed space policy						
	Urban Tree Strategy 2017						
	Local species lists for trees and verges						
	Reducing reliance on scheme water						
	Infill tree planting program.						
	Tracking water use and allocation						
Projects and	Ecozoning						
applications	Planting for 20 years						
	Busy bees.						
	"Adopt a spot" - Make places nicer						
	Albany foreshore water supply project uses stormwater to irrigate						
	Albany Golf course irrigation management						
Tools and	Hunter irrigation and digital platform.						
instruments	Water meters installed everywhere						
	Street tree policy/ guideline						
	Capital works budget						
	Park planning for community wellbeing						

Optimised water use and wastewater management – Wastewater is managed effectively to protect receiving environments and water is used efficiently including maximised reuse opportunities.

Evidence

Champions/	CoA staff - Environmental Health Officers, planners, building/ Surveyors, Assets,
Actors	sustainability team, reserves
	Waste facility management
	Peri-urban landowners
	Designers/ architects
	DWER licencing
Platforms for	Planning process and planning team
connecting	Industry/ business groups.
	State policies
	LPPs
Knowledge –	Some knowledge among owners, staff.
	Champions equipped for specific situations
	Fact sheets - Ref to extension sites/info
	Australian Standards
	Health Department guidelines
	DWER and DOH
	Waste industry experts
Projects and	Rainwater tanks irrigate the hockey centre
applications	Biosystems – Greywater systems. Support grey water but don't promote
	Leachate management from landfill – Used for dust suppression. Tanks might be installed
	to catch excess
Tools and	LPPs; Guidelines; Fact Sheets
instruments	Targets Compliance checks
	Government Sewage Policy
	Health Department GL
	Quarterly maintenance reports
	WC RWT subsidise/ rebate on new tank – plumb in an old tank

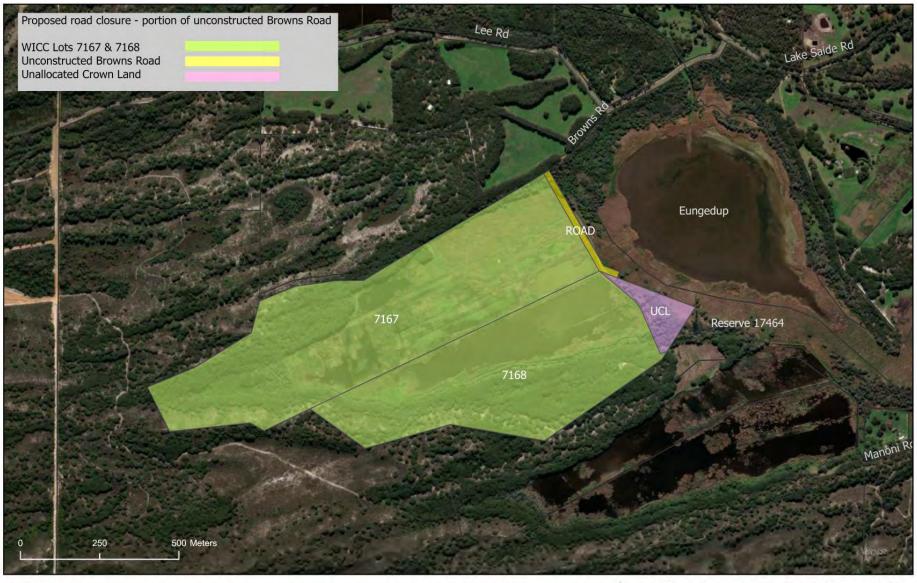
Empowered waterwise communities – Communities are engaged and supported to adopt watersensitive behaviours and care for water resources.

Champions –	Chris Gunby Lake Seppings Group Catchment groups - Torbay and Wilson Inlet and Oyster Harbour Living Smart Yann Touissant - Rainbow Coast Neighbourhood centre Bushcare groups Justin Horday - Weeding wetlands							
	Water Corp - Regional offers program							
Platforms for	Climate dashboard							
connecting	City website							
	Social media.							
	WALGA							
	Catchment group							
Knowledge	Water Corporation resources eg. A to Z plant guide							

	Work with catchment groups eg. nutrient mgt of rural, peri-urban, protection and creeks								
	from stock								
	Living smart courses.								
	Waterwise council program templates								
Projects and	Regional estuaries Initiative - working with farmers								
applications -	Waterwise verge rebate and waterwise offers								
	Street trees and urban greening projects								
	Weed management assistance								
	Community sustainability grants.								
	Rainwater tanks								
	Oyster harbour CG – Seedlings								
	Wilson inlet CG bought a potato farm and turning into a wetland								
	WC non residential audits.								
Tools and	Policy to be developed								
instruments	Hierarchy of drains ie. vegetated and non-vegetated								
	WC WW Council verge and greening scheme								
	Rebates - shower head swaps								

Leadership in sustainable water management – Water management practices enhance resource efficiency, service delivery, and support equitable access for all

Champions	Geraldine and Steve Janicke (Waterways management)							
Champions	South Coast NRM - Connected							
	Oyster harbour catchment group							
DI IC C	Torbay catchment group							
Platforms for	Water Group							
connecting	COA – Community education, promotion of waterwise gardens.							
	Water Corp – WW demonstration							
	WALGA							
	Water management team							
Knowledge	Demonstrations and advice on waterwise species.							
	Water Corp.							
	COA - waterwise garden							
	WW Council info							
	Internal staff							
	GIS info – irrigation and drainage							
	Ag department							
	2 Councillors are outspoken but others support							
Projects and	South Coast NRM – Waterway restoration							
applications	COA – Waterwise verge rebate, water efficient sprinklers, storm water harvesting, rain							
	water collection, less watering on low priority sites.							
	Waterwise Gardens and verges							
	Leachate management							
	Irrigation management system.							
	Stormwater harvesting for POS – ANZAC Peace Park. Foundation Park and Lawley Park							
Tools and	Water Corp (Water licences). Scheduled watering days.							
instruments	CoA							
	G1S System – Publicly available story maps							



SCALE @ A4: 1:10,000

City of Albany - Proposed road closure Portion Browns Road, Lowlands

Date Printed: 6/11/2025

MXD: X:\Planning_8_Development\Lands\Eungedup\Eungedup.aprx



This map has been produced by the City of Albany using data from a range of agencies. The City bears no responsibility for the accuracy of this information and accepts no liability for its use by other parties.

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Planning Services
City of Albany

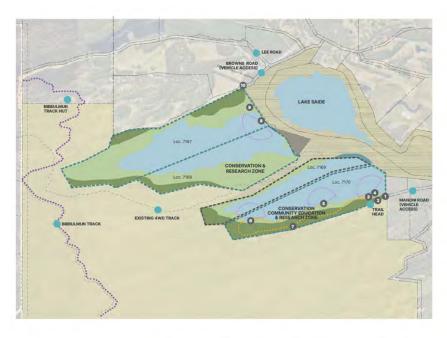
20 January 2025

Dear Planning,

In early 2022, a group of concerned citizens and conservation groups came together to buy 104ha of farmland that featured a unique wetland system, now known as Eungedup Wetlands (or Eungedup).

Eungedup is critically important for several nationally and internationally significant waterbirds including the Endangered Australasian Bittern. Retention of these wetlands presents a unique opportunity to overcome loss of habitat which is the major threat faced by many waterbirds and migratory birds. In addition to a vast diversity of waterbirds, the forest around Eungedup supports the Critically Endangered Western Ringtail Possum.

Eungedup comprises locations 7167, 7168 and 7170 shown on the map below. Location 7169 (Reserve 49829) is held by the Department of Water and Environmental Regulation (DWER). WICC has delegated management authority for this reserve.



DESIGN INTENT

THE EUNOEDUP WETLANDS ARE A HIGH VALUE CONSERVATION WETLAND SYSTEM AND ARE CRITICALLY IMPORTANT FOR A NUMBER OF NATIONALLY AND INTERNATIONALLY SIGNIFICANT WATERBRIDD AND SHOREBIRDS INCLUDING THE ENDANGERED AUSTRALASIAN BITTERN.

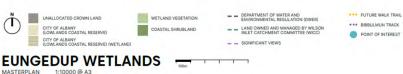
THE WILSON INLET CATCHMENT COMMITTEE IS THE PROPERTY OWNER AND LEAD ORGANISATION IN THE DEVELOPMENT OF THIS MASTERPLAN WHICH IS DESIGNED TO PROVIDE A HIGH LEVEL OF PROTECTION FOR THIS LIMBIGUE ENVIRONMENT WHILST PERMITS OF THIS LIMBIGUE ENVIRONMENT WHILST PERMITS OF THE STUDY, BEDTTETTION AND MANAGEMENT OF THE STUDY.

CONSERVATION VALUES ARE PARAMOUNT AND ALL PROPOSE EVELOPMENT WILL BE DESIGNED TO MANAGE ANY ADVERS ENVIRONMENTAL IMPACTS BY ADHERING TO STRICT PROTOCOL. REQUIRED FOR THE MANAGEMENT OF DIESACK, ACID SUPPLY SOILS, FERAL PLANTS AND ANIMALS AND MITIGATING BUSHFIR BUSKS AND DESTIGRANCE.

THE HEBITAGE CULTURAL VALUES WILL BE PROTECTED AN
ENHANCED THROUGH ENGAGEMENT WITH THE INDIGENOUS AN
LOCAL COMMUNITYAND BROADER CONSERVATION ORGANISATION
IN CONJUNCTION WITH KEY STAKEHOLDERS SUCH AS THE CIT
OF ALBANY, DEPARTMENT OF WATER AND ENVIRONMENTA
REGULATION AND THE DEPARTMENT OF BIODIVERSITY
CONSERVATION AND ATTRACTIONS.

LEGEND

- PRIMARY ACCESS AND INFORMATION BOARD
- VISITOR VEHICLE PARKING INCLUDING BUS PARKING, TURNAROUND AND ENTRY NODE
- WETLANDS CENTRE CENTRE TO INCLUDE GATHERING SPACE, WET LAB, TEACHING SPACES, ABLUTIONS AND ENTRY SPACES
- . FLOATING VIEWING PONTOON
- 5. BIRD HIDE BIRD WATCHING AND PHOTOGRAPHY
- VIEWING PLATFORM ELEVATED IN THE LA
 TRAIL INTERPRETIVE NODE
- BIRD HIDE FOR RESEARCH PURPOSES FOR FIELD STATION PERSONNEL ONLY
- STORAGE AND MAINTENANCE SHED FOR FIELD STATION PERSONNEL ONLY
- 10. SECONDARY (STAFF ONLY) ACCESS WITH CARPARK, INFORMATION BOARD & GATED ACCESS (CONTROLLED IN







Eungedup is adjacent to the Lowlands Coastal Reserve and an area of Unallocated Crown Land (UCL), managed by the Department of Planning Lands and Heritage (DPLH).

In discussion with CoA Planning and Reserve Management officers in late 2024, it was suggested that WICC could acquire the UCL block to facilitate management of the overall site. In subsequent consultation with DPLH officers, it was further suggested that it could be beneficial for WICC to also acquire the area of road reserve that runs along the boundaries of locations 7167 and 7168 and connects the area of UCL to Browns Road (see map below).

The road reserve is currently an ill-defined gravel track that connects to a little used 4WD track that is often impassable in wet conditions.

Acquisition of these two parcels of land would enable WICC to better manage access to the wetland, enhance drainage and construct new infrastructure, and facilitate proposed revegetation and ecological restoration.



REPORT ITEM DIS 459 REFERS

It is requested that CoA Land Development and Planning officers review WICC's request to acquire these two land parcels and provide a response prior to WICC making a formal Crown Land Enquiry application to DPLH.

Please contact Shaun Ossinger, WICC Executive Officer, if you have any questions or require further information.

Regards,

Shaun Ossinger Executive Officer Wilson Inlet Catchment Committee Inc 0401 291 457 shaun@wicc.org.au











CITY OF ALBANY

Building Report

To : His Worship the Mayor and Councillors

From : Information Officer - Development Services

Subject : Building Activity – November 2025

Date: 3 December 2025

Activity Month # of Permits Issued		Total Value	# of Demolition Permits
5th	80	\$19,159,269.00	6

It is brought to Council's attention that these figures include the following:

Permit #	Description	Estimated Value
169344	FACTORY WORKSHOP & TWO STOREY OFFICE BUILDING	\$9,016,546.00
	(STAGE 2) – CERTIFIED	

Please find attached:

- 1. Graph 1 Compares the number of Decisions made
- 2. Graph 2 Compares the value of activity
- 3. Graph 3 Compares the number of dwellings and units
- 4. Building Activity Statistics Provides a breakdown of building activity into various categories
- 5. Building Permit Detail Permits Issued for the month of November 2025 the 5th month of activity in the City of Albany financial year 2025/2026



BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

APPLICATIONS DETERMINED FOR NOVEMBER 2025

APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB	
169351	DR & DL PACKARD	2 X FARM SHEDS & 1 X PATIO/DECK - UNCERTIFIED	374	52	HUNWICK SOUTH ROAD	TORBAY	
169273	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED (60B Carbine Street)	62	102	CARBINE STREET	ORANA	
169336	TRABS CONSTRUCTIONS T/AS RANBUILD GREAT SOUTHERN	SHED - UNCERTIFIED	22	4	LOWER KING ROAD	COLLINGWOOD HEIGHTS	
169337	KOSTER'S OUTDOOR PTY LTD	SHED (LOT 258 #111 RANGATIRA ROAD DROME) - UNCERTIFIED		9000	GUNN ROAD	DROME	
169342	CCS ASBESTOS REMOVAL & DEMOLITION PTY LTD	DEMOLITION PERMIT - REMOVAL OF ASBESTOS FLOOR LINING	17	66 67 68 69 70	BEAUFORT ROAD	YAKAMIA	
169349	WA COUNTRY BUILDERS	FINALISE UNFINSHED DWELLING (ORIGINAL BP167527) - CERTIFIED	8	74	MEDIC WAY	BAYONET HEAD	
169352	PRIME BUILD PTY LTD	INSTALLATION OF SECURITY GATE IN EXISTING SHOP - CERTIFIED	302-324	200	MIDDLETON ROAD	ALBANY	
169324	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING (LOT 25 #149 LANCASTER ROAD) - UNCERTIFIED	145	55	LANCASTER ROAD	MCKAIL	
169341	MARK WILLIAM ROBSON	SHED - UNCERTIFIED	57	303	BAKER STREET NORTH	LOWER KING	
169355	MICHAEL DOOLAN	PHOTOVOLTAIC (PV) SOLAR PANELS TO ROOF OF EXISTING SHOPPING CENTRE - CERTIFIED	42-88	105 104	ALBANY HIGHWAY	CENTENNIAL PARK	
169358	MAX KASAP	PATIO - UNCERTIFIED	18	114	PLUTO RISE	MCKAIL	
169366	DELTA AGRIBUSINESS PTY LTD T/AS MANYPEAKS STORE	OCCUPANCY PERMIT - STORAGE SHED		500	LEHMAN AVENUE	WELLSTEAD	
169332	DG CASA BUILDING	NEW DWELLING AND GARAGE - UNCERTIFIED	25	505	BULL CHASE	WARRENUP	
169343	MR PETER WILLIAM SERLS	RETAINING WALLS - UNCERTIFIED	101	1	SPENCER STREET	ALBANY	
169344	HACER PTY LTD trading as SMITH CONSTRUCTIONS WA	FACTORY WORKSHOP & TWO STOREY OFFICE BUILDING (STAGE 2) - CERTIFIED	2	507 505 508 506	SWARBRICK STREET	EMU POINT	
169346	WA COUNTRY BUILDERS	NEW DWELLING - CERTIFIED	37	12	LA PEROUSE ROAD	GOODE BEACH	
169357	MICHAEL DOOLAN	BATTERY ENERGY STORAGE SYSTEM (BESS) TO EXISTING SHOPPING CENTRE - CERTIFIED		105 104	ALBANY HIGHWAY	CENTENNIAL PARK	
169361	DANIEL WAYNE LEEFLANG	ALTERATIONS/ADDITIONS TO EXISTING DWELLING - UNCERTIFIED	24	104	WILLIAM STREET	YAKAMIA	
169362	JEFFREY ROBERT GOMM	NEW BALCONY & LIFT - UNCERTIFIED	9A	37	NELSON STREET	MIRA MAR	
169367	DOWNRITE DEMOLITION	DEMOLITION PERMIT - SHED	830	300	CHESTER PASS ROAD	KING RIVER	
169345	SS ARCUS HOLDINGS PTY LTD	RE-ROOF (TILES TO TIN) - UNCERTIFIED	5	26	YOKANUP ROAD	BAYONET HEAD	
169363	MICHAEL MAJELLA TREVENEN	REROOF TILES TO TIN (HOUSE) - UNCERTIFIED	27	168	ANDERSON PLACE	MIRA MAR	

REPORT ITEM DIS 461 REFERS

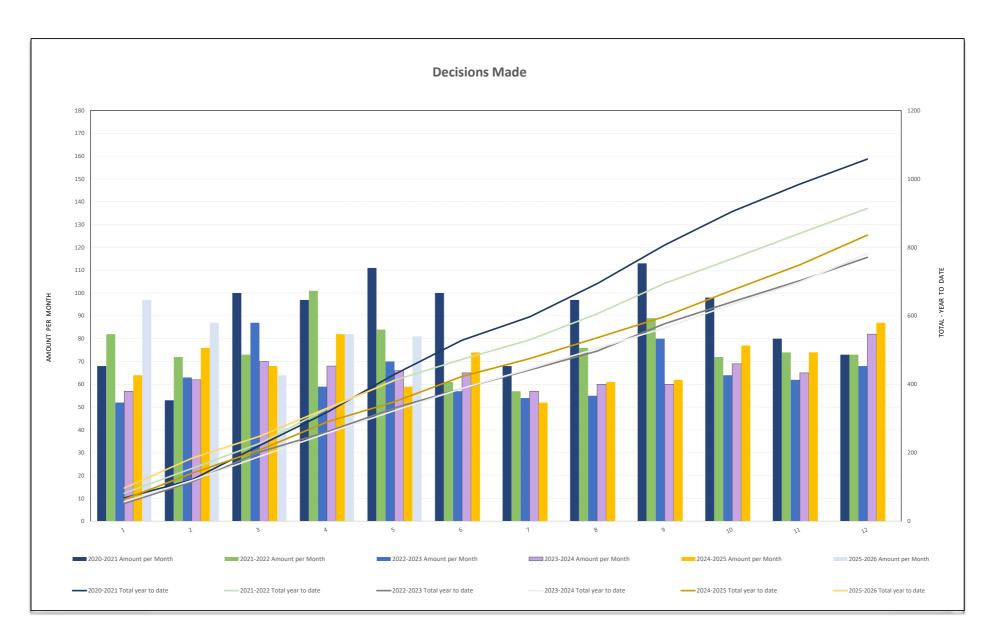
APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB	
169364	SERENITAS COMMUNITIES HOLDINGS PTY LTD	Carport & Alfresco (site 156) uncertified	SITE	501	ALISON PARADE	BAYONET HEAD	
	T/AS THE OUTLOOK AT ALBANY		156/20				
169365	MR K A & MRS M I M VAN BUERLE	BUILDING APPROVAL CERTIFICATE - ADDITIONS TO EXISTING DWELLING	14	747	STODDART CORNER	MCKAIL	
169370	THOMAS BRADE & WENDY BRADE	ALTERATIONS & ADDITIONS TO EXISTING DWELLING - UNCERTIFIED	522	35	NANARUP ROAD	KALGAN	
169372	GREAT SOUTHERN BOUNDARIES	NEW RETAINING WALLS TO REPLACE EXISTING - UNCERTIFIED	63	56	ADELAIDE CRESCENT	MIDDLETON BEACH	
169282	KATIE ELLEN WOODHAMS					LANGE	
169354	AD CONTRACTORS PTY LTD	DEMOLITION PERMIT (DWELLING)	12	12	STIRLING TERRACE	ALBANY	
169359	AUSTWEST ROOFING PTY LTD	RE ROOF (TILES TO TIN) - UNCERTIFIED	143	7	ROCKY CROSSING ROAD	WILLYUNG	
169371	MODULARIS PTY LTD	GROUPED DWELLING (SINGLE STOREY MODULAR DWELLING) - CERTIFIED	85	2	MEANWOOD ROAD	TORBAY	
169374	ERICA LOUISE GARDINER GARAGE - UNCERTIFIED 5		5	2	MUNSTER AVENUE	ALBANY	
169377	IMPROVED HOMES	NEW MODULAR DWELLING (SITE 156) - UNCERTIFIED	SITE 156/20	501	ALISON PARADE	BAYONET HEAD	
169383	A P BRACKNELL & D J DUNKELD	WATER TANK - UNCERTIFIED	80	117	GULL ROCK ROAD	KALGAN	
169327	AUSSIE BUSH CABINS PTY LTD	NEW MODULAR DWELLING - CERTIFIED		38	LAKE SAIDE ROAD	YOUNGS SIDING	
169381	PETER WATERS	SHED - UNCERTIFIED	62	43	BAYONET HEAD ROAD	BAYONET HEAD	
169348	NORMAN JOHN WALLIS	SHED - UNCERTIFIED	43	486	CLIFF STREET	ALBANY	
169738	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING AND WATER TANK (LOT 10 #17 OVERHEU DRIVE) - UNCERTIFIED		9002	OVERHEU DRIVE	KALGAN	
169384	AD CONTRACTORS PTY LTD	DEMOLITION PERMIT - SHED	23	58	STEWART STREET	MIRA MAR	
169388	RAHUL RAMAKRISHNAN & INDU RADHAKRISHNA	BUILDING APPROVAL CERTIFICATE - RETAINING WALLS	2	143	WATTLE COURT	COLLINGWOOD HEIGHTS	
168956	MCLAREN CONSTRUCTIONS	ADDITIONS - UNCERTIFIED	180	52	GREY STREET WEST	ALBANY	
169369	JTC CONSTRUCTION (WA) PTY LTD	SHED - UNCERTIFIED	134	110	BAY VIEW DRIVE	LITTLE GROVE	
169376	TRABS CONSTRUCTIONS T/AS RANBUILD GREAT SOUTHERN	AMENDMENT TO BP169227 - SHED ALTERATIONS - UNCERTIFIED	23	46	SOUTH COAST HIGHWAY	LOCKYER	
169391	AP BRACKNELL & DJ DUNKELD	VERANDAH EXTENSION - UNCERTIFIED	80	117	GULL ROCK ROAD	KALGAN	
169392	MR KENNY ALAN MCGONNELL	SHED AND SAIL SHADE - CERTIFIED	12	6	HARBOUR ESPLANADE	LITTLE GROVE	
169387	E J & M L PEARCE	OCCUPANCY PERMIT - STORAGE SHED	91	88	JOHN STREET	MILPARA	
169360	M & G GUNN PTY LTD	SHED - UNCERTIFIED (103 MINOTAUR LOOP)		9000	GUNN ROAD	DROME	
169386	BINDI AUS PTY LTD	ADDITIONS BALCONY - UNCERTIFIED	7	17	BOURKE STREET	MOUNT MELVILLE	
169368	M & G GUNN PTY LTD	SHED - UNCERTIFIED	830	300	CHESTER PASS ROAD	KING RIVER	
169018	AUSSIE BUSH CABINS PTY LTD	NEW TRANSPORTABLE DWELLING PATIO CARPORT & RETAINING WALL - CERTIFIED	11	216	ENGLEHEART DRIVE	MCKAIL	

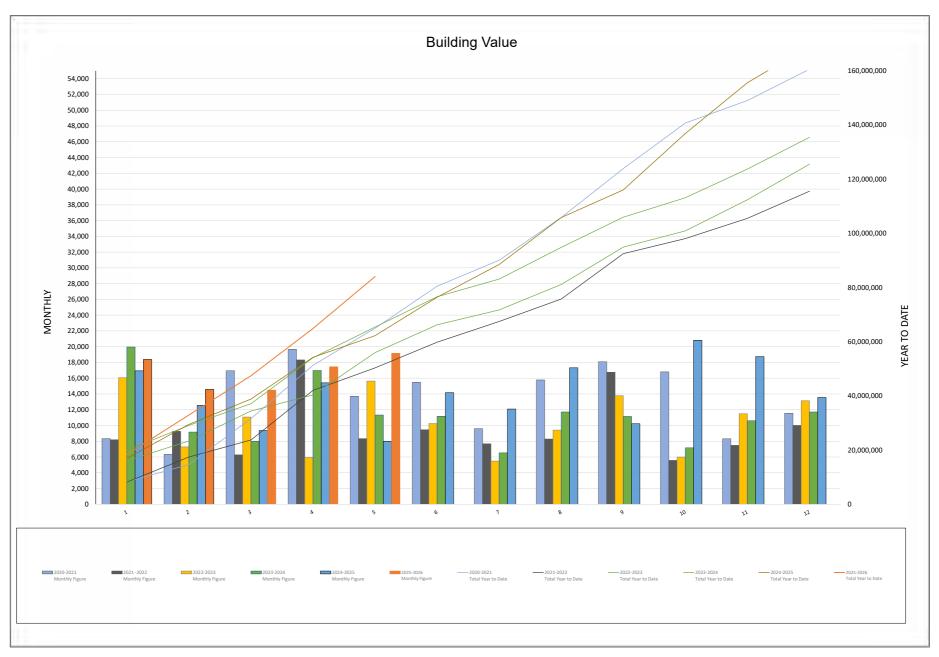
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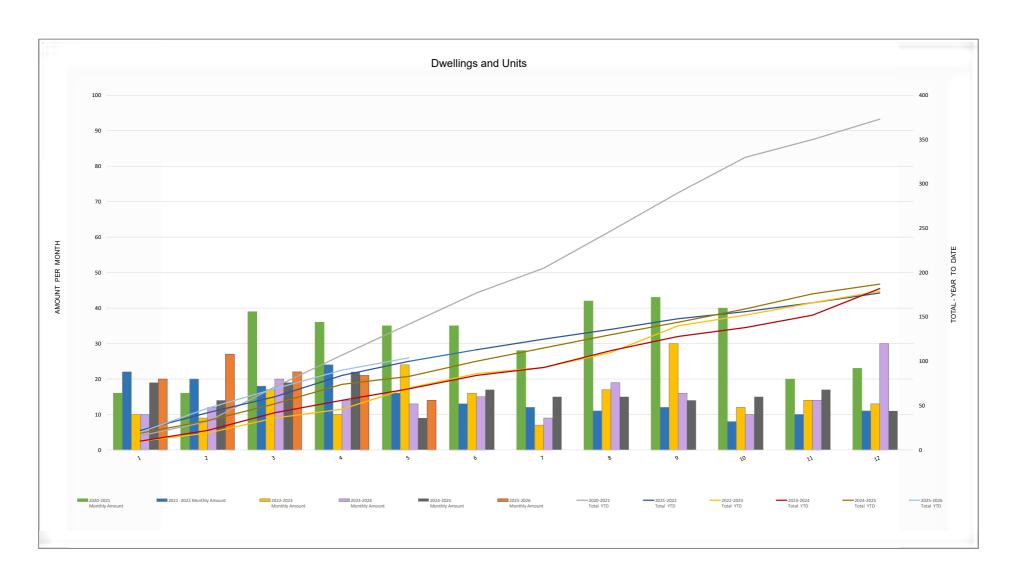
APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB
169385	James Kay and Kathryn Hough	ANCILLARY DWELLING VERANDAH PERGOLA AND GARAGE - UNCERTIFIED	23	58	STEWART STREET	MIRA MAR
169389	WILDWOOD BUILDING COMPANY PTY LTD	DEMOLITION PERMIT - TIMBER PERGOLA	50-60	6	EARL STREET	ALBANY
169390	WILDWOOD BUILDING COMPANY PTY LTD	SHADE STRUCTURE AND (REPLACEMENT OF) TIMBER PODIUM - UNCERTIFIED	50-60	6	EARL STREET	ALBANY
169394	GREAT SOUTHERN POOL SERVICES	BELOW GROUND SWIMMING POOL AND FENCING -	34	304	RIDLEY ROAD	KALGAN
169395	MICHAEL MAJELLA TREVENEN	ALFRESCO EXTENSION - UNCERTIFIED	17	243	HENLEY GROVE	MIRA MAR
169398	MS DANIELLE GRACE CASTALDINI	BUILDING APPROVAL CERTIFICATE - PATIO	16	1117	WELLINGTON STREET	MOUNT MELVILLE
169399	WA COUNTRY BUILDERS	NEW DWELLING (62B CARBINE STREET ORANA) - CERTIFIED	62	102	CARBINE STREET	ORANA
169402	KATIE ELLEN WOODHAMS	ATIE ELLEN WOODHAMS SHED - UNCERTIFIED 2				MCKAIL
169312	CAMERON FILDES AND ELIZABETH FILDES	NEW DWELLING AND WATER TANKS X 2 - UNCERTIFIED	16	212	MARERE COURT	DROME
169375	ALBANY SHEDS AND GARAGES	SHED - UNCERTIFIED	10	36	MCKEOWN AVENUE	LOCKYER
169379	GM MASTER	PATIO - UNCERTIFIED	22	12	BOORARA WAY	MCKAIL
169406	ALAN MARSH	FENCE - UNCERTIFIED	12	7774	BALD ISLAND ROAD	CHEYNES
169396	SS ARCUS HOLDINGS PTY LTD	RE-ROOF - TILES TO TIN - (UNITS 4 - 6) - UNCERTIFIED	13	26	HARDIE ROAD	SPENCER PARK
169397	M & G GUNN PTY LTD	LEAN TO - UNCERTIFIED	108	65	WARRENUP PLACE	WARRENUP
169405	MR F C & S BURNS	ALTERATIONS AND ADDITIONS TO EXISTING DWELLING ROOF OVER DECK - UNCERTIFIED		200	KITSON STREET	GLEDHOW
169409	KOSTER'S OUTDOOR PTY LTD	SHED EXTENSION - UNCERTIFIED	34	80 81	LLOYD ROAD	MARBELUP
169411	AUSSIE BUSH CABINS	BUILDING APPROVAL CERTIFICATE - CHANGE OF FOOTING TYPE FOR DWELLING	118	238	RADIATA DRIVE	MCKAIL
169412	L BOSCH	SHED - UNCERTIFIED	8	35	WORRA STREET	YAKAMIA
169413	NIGEL PALMER EARTHMOVING PTY LTD	SUBDIVISION RETAINING WALLS - UNCERTIFIED	24	31	CATALINA ROAD	LANGE
169416	WAUTERS ENTERPRISES PTY LTD	OCCUPANCY PERMIT - ST JOHNS SUB CENTRE REGIONAL OFFICE & FIRST AID TRAINING FACILITY	76	91	SANFORD ROAD	CENTENNIAL PARK
169401	WA COUNTRY BUILDERS	NEW DWELLING PORCH ALFRESCO & GARAGE - (37 NADEBAUM TERRACE) - CERTIFIED		9105	NADEBAUM TERRACE	BAYONET HEAD
169407	KEEDAK HOLDINGS PTY LTD	DEMOLITION PERMIT - DWELLING AND SHED	12	145	BEAUCHAMP STREET	MIRA MAR
169419	WA COUNTRY BUILDERS	NEW DWELLING - (6 JUPITER WAY) - CERTIFIED	145	55	LANCASTER ROAD	MCKAIL
169286	KOSTER'S OUTDOOR PTY LTD	SHED - UNCERTIFIED	74	651	LITTLE OXFORD STREET	GLEDHOW
169292	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING & ANCILLARY DWELLING (52 COMET CORNER) - UNCERTIFIED		55	LANCASTER ROAD	MCKAIL
169420	RONALD P SANKEY	CARPORT - UNCERTIFIED	121	374	LANCASTER ROAD	MCKAIL
169426	GREAT SOUTHERN GRAMMAR					KALGAN
169423	SS ARCUS HOLDINGS PTY LTD	PATIO - UNCERTIFIED	10	5	CHESTER PASS ROAD	YAKAMIA
169425	AUSTWEST ROOFING PTY LTD	RE-ROOF FROM TILES TO TIN - UNCERTIFIED	15	20	CARBINE STREET	ORANA

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APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	ISTRFFT#	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB	
169435	KOSTER'S OUTDOOR PTY LTD	NEW PATIO TO REPLACE EXISTING - UNCERTIFIED	14	110		COLLINGWOOD HEIGHTS	
169439	DA & FM KOWALD	OCCUPANCY PERMIT - MODIFICATION TO EXISTING BUILDING (CHANGE OF CLASS)	3	7 8	ASHFORD STREET	CENTENNIAL PARK	







CITY OF ALBANY BUILDING CONSTRUCTION STATISTICS FOR 2025 - 2026

	SINGLE		GROUP			DOMESTIC/		ADDITIONS/		HOTEL/		NEW ADDITIONS		ADDITIONS/	1	OTHER		TOTAL \$
	DWELLING		DWELLING			OUTBLDGS		DWELLINGS		MOTEL		COMMERCIAL	1	COMMERCIAL		OTHER		VALUE
	No	\$ Value	No	\$ Value	oti,	No		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	VALUE
	NO	ψ value	140	ψ value	_	140	ψ value	NO	ψ value	110	ψ value	140	ψ value	140	ψ value	140	ψ value	
JULY	20	10,138,245	3	1,837,379	23	19	1,026,528	19	665,398	0	0	0	0	4	4,457,564	11	259,549	18,384,663
AUGUST	27	10,169,323	2	2,200,000	29	14	475,267	30	1,368,368	0	0	0	0	0	0	12	369,690	14,582,648
SEPTEMBER	22	8,727,408	1	2,000,000	23	22	946,376	30	2,406,193	0	0	0	0	0	0	12	402,774	14,482,751
OCTOBER	21	11,241,759	1	117,000	22	18	939,123	23	897,983	0	0	1	2,000,000	3	1,847,752	20	404,190	17,447,807
NOVEMBER	14	5,168,059	2	619,612	16	18	973,953	25	1,469,825	0	0	1	9,016,546	0	0	17	1,911,274	19,159,269
DECEMBER					0													0
JANUARY					0													0
FEBRUARY					0													0
MARCH					0													0
APRIL					0													0
MAY					0													0
JUNE					0													0
TOTAL TO DATE	104	45,444,794	9	6,773,991	113	91	4,361,247	127	6,807,767	0	-	2	11,016,546	7	6,305,316	72	3,347,477	84,057,138



LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING MINUTES

Thursday 4 September 2025 at 8.30am VENUE: Civic Rooms, 102 North Road

(File Ref: ES.MEE.5/)

Committee Terms of Reference: The aim of the Local Emergency Management Committee (LEMC) is to overview, plan and test the local community emergency management arrangements. The committee includes representatives from agencies, organisations and community groups with expertise relevant to the identified community hazards and risks and emergency management arrangements.

1 DECLARATION OF OPENING

The Deputy Chair declared the meeting open at 8.32am and proceeded with round the table introductions to commence the meeting.

2 ATTENDANCE:

Name	Organisation
Councillor Robert Sutton	COA
Henry Law	St John Ambulance
Brendan Gordon	COA
Ali Benson	DBCA
Stacey Sinclair	DFES
Viv Gardiner	DFES
Alexander Poulton	COA
Matthew Gilfellon	COA
Heather Bell	COA
Scott Reitsema	CAO
Trudi Smits	Southern Ports
Kelly Hill	DPIRD
Kate Hambleton	WACHS
Gary Logan	SES
Kelly Trinne	Dept Communities ERS
Katrina Boldt	WACHS
Andrew Buchanan	ATCO
Carlos Correia	WAPOL
Rob Lynn	CBFCO COA
Anna Kiddle	COA
Erin Eaton	COA
Elise van Gorp	COA
Graeme Poole	DCBFCO COA
James Leiper	Albany Community Foundation
Rebecca Palandri	DWER
Kristen Pryz-Brown	COA

APOLOGIES:

Al OLOGILO.	
Name	Organisation
Councillor Tom Brough	COA
Bethany Findlay	NBN
Diarmuid Kinsella	DFES

Nathan Watson	COA
Joel Colgate	Silverchain
Cameron Famlonga	DFES
Chris Walsh	Red Cross
Shane Bell	Albany VFRS
Jenny Cooper	Hall & Prior
Tammy Flett	COA
Damon Lawrence	COA

3 CONFIRMATION OF MINUTES OF THE PREVIOUS MEETING

ITEM 3.1: COMMITTEE RECOMMENDATION

The minutes of the Local Emergency Management Committee meeting held on 12th June 2025 to be confirmed as a true and accurate record of proceedings.

Moved: K Pryz-Brown **Seconded:** M Gilfellon

4 BUSINESS ARISING FROM PREVIOUS MEETINGS:

5 STANDARD AGENDA ITEMS (AS PER State EM PROCEDURE 7)

5.1 City of Albany Events.

CBD Activations will start on Thursdays from mid-September being organised by the Albany Chamber of Commerce and Industry and run through till May 2026.

Cruise Ship Markets will commence on activation of Cruises into port.

Vintage Motorbike is on ½ November with road closures in place for Stirling Tce and the Hill Climb.

Albany Agricultural Show being held 7/8 November 2025.

Remembrance Day from 10.00am till 11.30am with York St closures.

Christmas Pageant 6 December from 3.00pm to 8.00pm. Snow zone activation in Town Square. Markets will also be in the CBD. Turtle Traffic will be working 7am to 7pm to assist. WAPOL will be escorting the pageant. 43 Floats last year and encourage organisations to submit a float for this year's pageant.

New Years Eve 31 December being run by Breaksea. It will include the opening to Albany 2026. Firework contractors bumping in on 27 Dec and Megavision on the 28th Dec. Fireworks at 9pm and midnight. Due to amount of traffic and pedestrians road closures will be in places on Princess Royal Drive from 5pm to midnight.

Binalup Festival 26 January 2026 – Australia Day awards 9am to 11am, Festival 11am to 4pm. The Life Saving Champs will also be on during this time so will be busy at Middleton Beach.

6 GENERAL BUSINESS

6.1 LEMC Incident Support Group (ISG) Exercise – Viv Gardiner/Brendan Gordon

If a Level 2 incident is declared, the Controlling Agency must consider the establishment of an ISG.

If a Level 3 incident is declared, the Controlling Agency must establish an ISG. The Controlling Agency must appoint a relevant person to be the Chair.

The role of the ISG is to assist the Incident Controller (IC) through the provision of information, expert advice, support and resources relevant to their organisation.

Activation of the ISG is by the Controlling Agency's IC.

Composition of the ISG is a Chair — appointed by the Controlling Agency, the LEC, members - representatives (liaison officers) from agencies and community organisations directly involved in the response to and recovery from the incident.

Reporting - is required at each meeting of the ISG. Liaison officers will provide consolidated reports on agency response activities, agency specific impact assessment resource status and details of significant issues.

The aim of the table top exercise is to increase the understanding of multi-agency coordination arrangements including the roles, responsibilities and expectations on agencies/groups.

The focus of this exercise is to explore the capability of: "Emergency Response: Command Control and coordination.

During exercise discussion the capability of Impact Management & Recovery Coordination will also be addressed.

Exercise Objectives

- 1. To raise awareness of roles and responsibilities, existing procedures and protocols that exist to coordinate a multi-agency response to an emergency.
- 2. To raise awareness regarding the importance of agency preparedness and coordination in the early stages of response.
- 3. To discuss existing processes and plans and identify any improvements that could be actioned to improve the emergency management arrangements within the Shire

6.2 Around the table updates – submitted by email

Silverchain – Joel Colgate

I am pleased to say we are open for services in almost all major locations across the region for all services. On Monday I attended the Denmark and Plantagenet community planning forum on emergency preparedness for community members with disability (many overlaps with aged care and similar challenges) which served as a good opportunity to consider our relevance to emergency planning. I suspect this meeting (and the one held in Albany on Tuesday) might highlight the benefit of close collaboration with community service providers and emergency planning agencies. This is particularly relevant for vulnerable community members as often there is confusion as to which agency holds responsibility for assistance with emergency plans and actually carrying these out in emergency situations, I think there are quite a few misaligned expectations from both sides of the fence (referring to agencies and community members). Hoping this could be the start of a bigger overall conversation on how we work together on this and each play our part.

Great Southern Public Health Unit – Katrina Boldt

High rates of acute respiratory infections, particularly influenza and RSV. More notifications YTD for influenza than all of 2024.

13 cases of measles notified in WA during July and August, with 4 in returned travellers: Measles alert July and August

Spring time represents the risk of Avian Influenza in migratory birds due to their migratory patterns. Statewide preparedness activities commenced at the start of the year.

Department of Biodiversity Conservation & Attractions – Ali Benson

New bulldozer and float set to be delivered mid-September. We have successfully recruited 2 new machine operators; this will greatly improve our response capabilities.

13 burn prescriptions approved and actively seeking opportunities and monitoring weather conditions to burn when possible. So far burning has occurred in Bremer Bay, West Cape Howe, Two Peoples Bay and Gull Rock national park. Winter burning aims to utilise moisture differential to burn coastal heath letting it run into the heavier, damper vegetation. We can then come back later in the year and burn the denser vegetation. This style of winter burning also allows us to develop our new staff prior to the oncoming bushfire season. There were some delays in obtaining Reg 7 and 10 Cultural Heritage Act approvals for burns that contain cultural heritage sites; however we have now received those approvals so burning can be conducted in the prescriptions that contain sites.

We sent four Conservation Employees to assist with a deployment of West Australian firefighters to fires in Canada. Also, our Regional Manager has been deployed as an Incident Controller. These firefighters will have completed an Arduous fitness test to allow them to work on the Fireline overseas.

The District Fire team will be attending the AFAC conference in Perth at the end of August and look forward to bringing back fresh ideas and initiatives.

Still some March storm damage to be repaired in our strategic access network. Most areas are too damp currently to allow for firebreak maintenance. With potential dieback risk as well.

The department has commenced a new Graduate Development Program this year and Albany District were lucky enough to secure two graduates who will spend two years with us rotating between our different service areas such as fire, nature conservation and parks and visitor services every 8 months.

Albany fire staff have undertaken Basic Worksite Traffic Management accreditation, as we do every three years to allow us to implement traffic management plans during our prescribed burn or bushfire suppression operations.

The district hosted a post fire season mental health staff breakfast in June. We also used this opportunity to present a significant number of fire service medals to staff recognising their contribution to fire management.

Southern Ports - Trudi Smits

Young Endeavor in Port and looking at having an open day

CBFCO COA- Rob Lynn

Disability Inclusive Emergency Management Workshop held on 2 September. Gaps found in processes. Look to have someone from the group come to talk to LEMC. The report is due out in February.

7 DATE OF NEXT MEETING:

Thursday 27th November 2025

8 CLOSURE OF MEETING:

The Deputy Chair closed the meeting at 9.50am