



ATTACHMENTS

Ordinary Meeting of Council

Tuesday 27 May 2025

ORDINARY COUNCIL MEETING
ATTACHMENTS – 27/05/2025

TABLE OF CONTENTS

Report No.	Description	Page No.
	Corporate and Community Services	
CCS709	Surrender and New Replacement Lease Final Approval-Rose Gardens Beachside Holiday Park-Portion of Reserve 22698 Emu Point	1
CCS710	Monthly Financial Report March 2025	16
CCS711	List of Accounts for Payment April 2025	29
CCS712	Delegated Authority Reports 16 March 2025 to 15 April 2025	54
CCS713	Adoption of Budget Review for the Period Ending 31 March 2025	61
	Development and Infrastructure Services Committee	
DIS439	Amendment of Conditions-P2160670 Industry-Extractive (Lime) at Lot 9005 Eden Road, Nullaki	71
DIS440	Draft Local Planning Policy 1.8 Electric Vehicle Charging Infrastructure	128
DIS441	Planning and Building Reports April 2025	133
	Chief Executive Officer Performance Review Committee	
PR016	Chief Executive Officer Performance Review Committee-Appointment of Independent Facilitator	144

<p style="text-align: right;">ATTACHMENT</p> <p style="text-align: center;">City of Albany Proposed Surrender and Replacement New Lease – Rose Gardens Beachside Holiday Park – RAC Tourism Assets Pty Ltd Portion of Reserve 22698 Emu Point</p> <p style="text-align: center;">Schedule of Submissions</p>			
<p style="text-align: center;">19 submissions received All 19 objecting, raising similar concerns to the new lease proposal.</p>			
No.	Submitter Name	Submitter Comment	Officer Comment
1.	Lea Pedersen	<p>I am writing to state my concerns about the proposal of the Shire to lease the above site to the RAC.</p> <p>The park is currently, and has been for many, many years, home to between 20 and 30 permanent residents (myself included) who will in all eventuality be displaced, as it is believed the RAC expect vacant possession.</p> <p>Given the high cost of living, the lack of affordable homes in the Albany, and any other area in WA, including in residential aged care, this move is likely to cause distress to a great many people.</p> <p>In consideration of residents moving their homes, this an incredibly expensive exercise as I have been recently quoted between 50, to 100 thousand dollars. That doesn't include the costs associated with where one might move the home to and then there are the costs for returning the site to original.</p> <p>My hope is that the park retain the permanent sites for these residents for at least 2-5 years to give people the best chance of securing appropriate accomodation. Though of course the best outcome would be to continue to provide permanency in situ.</p>	<p>The City acknowledges the concerns raised regarding the impact of the proposed lease and associated requirement for vacant possession on current long stay tenants.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs.</p> <p>The City understands the costs of relocating and site restoration can vary depending on individual circumstances.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate. In this circumstance tenancies are being impacted by the sale though the ability of an operator to terminate tenancies is not restricted to only when there is a sale.</p> <p>In accordance with City of Albany Local Planning Scheme No.2 any future development of the park would not be able to include permanent sites without an amendment of the scheme.</p>

		The park has long been a familiar fixture in Emu Point with returning visitors carrying fond memories of holidays past. It seems such a shame that the park as we know it will in all likelihood be redeveloped beyond recognition.	The City recognises the long-standing history of the park and the emotional connection many long stay tenants and visitors have to the site.
2.	Robert Templeton	<p>I am writing as a permanent resident of a park home located within Crown Reserve 22698, Emu Point, in response to the City of Albany's proposal to lease this portion of land to RAC Tourism Assets Pty Ltd for a term of 21 years, with a further option of 21 years.</p> <p>As a permanent resident of a park home located at Rose Gardens Holiday Park, I am extremely concerned about the lack of publicly available protections for residents like myself under this proposed lease. The prospect of being forced to vacate our homes—either due to non-renewal of individual leases or decisions made by the incoming operator—is deeply distressing.</p> <p>My concerns include:</p> <ol style="list-style-type: none"> 1. Lack of lease transparency and resident protections: There is no clarity on whether existing residents will be allowed to remain, nor what conditions might apply to our continued residence under the new lessee. The absence of this information raises serious concerns about long-term stability. 2. Financial burden of relocation: The cost of removing and relocating a park home is substantial. For residents on fixed or low incomes, this would be an unmanageable financial burden, particularly if relocation is involuntary. 3. Impact amidst a regional housing crisis: The Albany region is currently facing a significant homelessness and housing affordability crisis. Finding alternate accommodation—especially secure, long-term housing—is extremely difficult. The removal of residents from the park would only exacerbate this crisis and put vulnerable people at further risk. <p>In light of these concerns, I respectfully urge the City of Albany to ensure that any lease agreement with RAC Tourism Assets Pty Ltd includes strong, enforceable protections for existing permanent residents. These should include:</p> <ul style="list-style-type: none"> • Guaranteed long-term security of tenure for current residents. 	<p>The City recognises that long stay tenants are valued members of the Emu Point community and that any change in park management may cause uncertainty, stress, and hardship for individuals who have called the park home for many years.</p> <p>The City's lease with the incoming operator will not regulate individual tenancy agreements. These matters are governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants. The ability of an operator to terminate tenancies is not restricted to only when there is a sale. A lease is not able to override rights and obligations made by legislation.</p> <p>RAC and Redwood have committed to providing without-prejudice ex-gratia payments to eligible long stay tenants to assist with relocation costs, acknowledging the financial impacts associated with moving park homes.</p> <p>The City is committed to doing what it can to assist the long stay tenants by advocating for access to housing support services and working with other park operators to explore possible tenant relocation options.</p>

		<ul style="list-style-type: none"> • Minimum notice periods (e.g., at least 12 months) for any termination of residency. • Financial support or compensation to cover the cost of relocation if residents are asked to leave. • An open and transparent communication process between the new operator and all residents. <p>We are not just tenants—we are members of the Emu Point community, and many of us have few, if any, realistic alternatives if we are forced out. I sincerely hope the City will consider the social and human impact of this lease proposal and act in a way that protects the wellbeing and dignity of all affected residents.</p> <p>Thank you for the opportunity to provide input on this matter.</p>	
3.	Pippa Minchin	<p>I wish to state my objection to the proposed takeover of the Rose Gardens Caravan Park lease of land by the RAC.</p> <p>I have discussed the issues with members of the council over the past few weeks, relating to what is going to happen to the residents of the Park, as the RAC have stated they want vacant possession once they take over. There has still been no mention of this and it is extremely disheartening. The residents and myself included, cannot afford to shift their places, as it is costly and difficult and as I have said before there is nowhere to shift them to. Homelessness is currently a huge issue for a lot of people and this will be adding to the problem.</p> <p>The RAC have a reputation for buying up Parks and demolishing everything back to bare ground. There is a lot of flora and fauna in this park that will be damaged by such development. Is this really what the Council and the public want for the environment ?</p> <p>I implore all of you on Council to have a conscience in this matter and at the very least make sure we residents are looked after in this situation. Please assist us to find some kind of beneficial resolution</p>	<p>The City acknowledges the concerns raised in the submission.</p> <p>The City recognises the importance of Rose Gardens Holiday Park not only as a place of residence but also as part of the broader Emu Point community. It also recognises the distress that change and uncertainty can cause for long stay tenants with the vacant possession requirement.</p> <p>The City will advocate for affected tenants to connect them with available housing support services. Efforts are also being made to explore relocation options with other parks for relocation opportunities.</p> <p>Any development of the site will be subject to a Development Application. Any clearing as part of this application will require flora and fauna surveys and will be subject to relevant environmental approvals.</p>
4.	Garry Gardiner	<p>As a permanent resident on the Rose Gardens Caravan Park, I would like to submit my personal concerns regarding my situation and the current lease proposal for RAC.</p>	<p>Thank you for sharing your concerns regarding the proposed lease to RAC and the impact it may have on your family's long-standing residence at Rose Gardens Caravan Park.</p>

	<p>As a family we have been permanent residents since 1995, when us four siblings purchased a new 40' caravan, hard annexe and the double cement pad with plumbing and electricity to supply a safe environment and home for our then retiring mother. Apart from myself who was able to come and stay every few months to check everything, my sisters all lived away, they also came to stay and ensure Mum was comfortable and happy too.</p> <p>When the site was offered to us/her, it was definitely not the open ocean view lot it is today. It was tucked down in the back corner of the park covered by trees and bushes with a double road between the park and the sandhills leading to the beach. It is years of wind and erosion that have worn away all traces of the vegetation and sand hills and of course the beach itself.</p> <p>Over the 20+ years our mother lived there, us children provided maintenance physically and financially giving her the ability to beautify her site turning it into an eye-catching icon of the park. With stunning gardens and impeccably maintained patios and caravan walls etc it became the requested caravan and tent site area for returning guests – year in and year out.</p> <p>Mum befriended everyone who came within her area and remained friends until her passing in 2021. This friendship with park guests clearly enhanced the holiday for all these families.</p> <p>On Mum's passing she officially willed the family home to us four siblings so there would be no confusion regarding ownership as we had always referred to the property as the family home.</p> <p>There was always concern that it would fall into disrepair if no-one was living in it and we were also aware that it could not be rented out. We were not keen to sell as we had outlaid considerable money and effort into the home, and I was also still living there having stayed and cared for Mum during her illness.</p> <p>I was a Farm Worker for years and had accommodation provided with the position but shortly after Mum passed, my own health suffered with serious heart concerns which effectively forced me to retire early. The family home then became a lifesaver for me and I have now taken up the family mantle and take great pride in the fact that the home is beautifully maintained and cared for.</p>	<p>The City acknowledges the history and deep connection that you and your family have had with this site for many years.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs.</p> <p>The City will advocate for affected tenants to connect them with available housing support services. Efforts are also being made to explore relocation options with other parks for parks relocation opportunities.</p>
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5.	Robin Heckler	<p>I am an 87 y/old Long-stay park home owner in the above park. My concern is the present owners REDWOOD Corp. [who lease the land from Albany Shire] are in talks with RAC ? re. selling the park. If the sale goes through, I will be given maybe 180 day to some how, remove my substantial home to scrap, at a cost thousands of dollars?? Will the Albany Council do anything to rehouse me, along with the other 20??</p>	<p>The City acknowledges the concerns raised regarding the impact of the proposed lease and associated requirement for vacant possession on current long stay tenants.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate. A lease is not able to override rights and obligations made by legislation.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and explore relocation options with other parks.</p>
6.	Robin Bollard	<p>You may recall there has been many residents of Rose Gdns attending council meetings recently, concerned about their homes in the park. I have been a resident for 25 years, am a pensioner and will have no where to go should RAC request the park to be vacated.</p> <p>Plus my residence is too old to be relocated and many others are in the same situation.</p>	<p>The City acknowledges the concerns raised by long stay tenants regarding the requirement to relocate due to the proposed lease sale to RAC.</p>

		<p>We have had no answers from the parties concerned with the sale of the park, despite our enquiries for months now.</p> <p>The council has been involved since October 2024 and the residents have been kept in the dark. This is morally wrong!</p> <p>Of course we object to the sale of the lease if it means we have to abandon our homes.</p> <p>Acclaim Parks have not been the greatest landlords either, they are up before SAT at present for malpractice of government park rules. One issue being residents with no leases at all!</p> <p>Also Acclaim Parks have neglected the upkeep of the park for sometime now.</p> <p>And they have had plenty of business with revenue coming in from chalets, caravaners, campers and of course the residents.</p> <p>So all up, it's not looking good for the resident's whichever way the sale is steered.</p>	<p>The City will advocate for affected tenants to connect them with available housing support services and explore potential relocation options with other parks.</p> <p>Redwood Corporate Pty Ltd is responsible for communication with long stay tenants about their tenancy. The City is not a party to these tenancy agreements.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale. Until this point, information about the sale were part of a private a sales agreement that the City was not involved in.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be relocated.</p> <p>The City notes your comments regarding the SAT matter and maintenance of the park under the current operator.</p>
7.	Noel & Pam Parkin	<p>We have been in the Park for over 30 years and as we were not allowed to sell in 2nd Avenue.</p> <p>We removed the unit and were permitted to buy a Park Home in site 200 5th Avenue.</p> <p>We are both in our 80s concerned about the stress around uncertainty for the sale of Park.</p> <p>We are concerned for lack of information given to us about future tendency.</p>	<p>The City recognises the stress and uncertainty regarding the sale of the park.</p> <p>On 30 March 2025, the current park operator sent a letter to all long-stay tenants confirming the sale of the park.</p> <p>The letter outlines the requirement for vacant possession and includes information about the ex-gratia payments from RAC and Redwood Corporate Pty Ltd to help affected tenants with relocation costs.</p>

			The City will advocate for affected tenants to connect them with available housing support services and explore potential relocation options with other parks.
8.	Evan (John) Lloyd	<p>I write regarding my home, it is one of the more solid homes on the Rose Gardens site. I would never be able to afford to have my home moved given the figures mentioned.</p> <p>Also, currently, there are no other sites available that offer permanent residency for park homes.</p> <p>It has been suggested that I put my name down for residential care; however, I understand these vacancies come up only rarely. If I was to be evicted The only option would be, that I would need to leave Albany to find affordable accommodation elsewhere.</p> <p>I am an aged pensioner about to turn 80. I have had the site on which I live for the last 12 years- during all this time I have volunteered several days a week with the Albany Historical Society as the coordinator of Patrick Taylor Cottage, I hope to continue in this role as long as I am able. I do not want to contemplate leaving my home or Albany.</p>	<p>The City acknowledges the practical challenges of relocation, particularly for long stay tenants with limited financial means and the costs involved in moving a park home.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be relocated.</p> <p>The City understands your desire to remain in the area and continue your volunteer work.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and explore potential relocation options with other parks.</p>
9.	Newton (Ted) Thompson	<p>With response to the letter on the up-and-coming meeting, where the Council will be voting on our behalf, for the transfer between Acclaim and RAC to whether it involves Vacant Possession.</p> <p>This sort of thing is happening all over Australia putting senior people, who have resided in this sort of accommodation for many years, in a very demoralising position of homelessness.</p> <p>As we are all very aware there are shortages of rentals, or they are not obtainable as they are too expensive.</p> <p>In regard to relocating my home, the cost of trying to remove it would far out way the value of the van, but also my van will definitely NOT be able to be moved, as I have lived there for 32 years, and it has been there for many years before I brought it. It would break up in the move. It is also surrounded by large trees and garden. There is also nowhere to take it. Where do I go?</p>	<p>The City acknowledges how stressful this situation is, especially for senior tenants.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be moved.</p>

		<p>I would like you to consider – if this was your parent, what would you do?</p> <p>Many seniors (as in my case) are not wanting this to happen as it will put us under undue stress.</p>	<p>The City will advocate for affected tenants to connect them with available housing support services and explore potential relocation options with other parks.</p>
10.	Stevenson Family	<p>We would like to voice our concerns and impact that the pending sale and lease termination has upon our family.</p> <p>We have not received any correspondence or information regarding the sale of the park. The first we heard of this was through the media, as you can imagine the stress and panic this caused.</p> <p>Our elderly Father has been going to this onsite caravan on a regular basis for over 20 years. He has made numerous friends which is very valuable when aging. It gives him an outlet due to physically being unable to a lot of things anymore. It gives him something to look forward to and keeps his social circle going.</p> <p>Additionally, to our father's declining mobility, we have two family members taking on a caring role, both on carer's payment and unable to work due to the caring roles we provide. This makes having a bit of respite away from these roles unaffordable with the cost of living now. The Van provides a valuable asset to our situation.</p> <p>Our Van can not be relocated and would be unable to be sold under the current circumstances due to the pending sale of the park, therefore it would have to be destroyed and disposed of. This is something that would have a detrimental effect on our family. Apart from the expense of this, our father would lose contact with most of his social base and mentally not being able to take a break away from caring roles creates a huge mental challenge.</p> <p>I hope you take into consideration that this is the only outlet, place of solace that some people have known for a long time and to deny not only us, but others could be detrimental to people's health, wellbeing and mental state.</p> <p>Thank you for your time considering our concerns.</p>	<p>The City acknowledges the concerns raised regarding the proposed sale of the park, and the emotional and practical impact this is having on the family, especially the elderly father. We note the site is used by the family for respite.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale. Until this point, information was contained in a private sales agreement that the City was not a party to.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be moved.</p>
11.	Brian and Debbie Stevenson	<p>We would like to voice our concerns and impact the pending sale and lease transfer will have upon our family.</p> <p>Firstly we have had not correspondence or information about the sale or lease termination for the park, the first we knew of anything happening was through social media. Since then it has caused a lot of stress and anxiety to</p>	<p>The City acknowledges the concerns raised in your submission, especially the impact on the family.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale. Until this point, information</p>

		<p>myself and my elderly father. This has not been good for my dad who is not in the best of health.</p> <p>Dad has been going to his on-site van for over 20 years. In that time he has made many friends and loves to have a chat with everyone. He looks forward to going down to catch up with everyone. It really lifts his spirits. Dad's health is not the best so two family members have taken on the carers role both are on carers payment and are unable to work due to the care we provide. This makes having an affordable place for respite is a very valuable asset to our situation. The van now can not be sold or relocated. There is nowhere to relocate too, the van also would not survive any relocation. It is really upsetting not knowing what is happening to us and our many friends(the other residents).</p> <p>Thank you all for taking the time to listen to our concerns</p>	<p>was contained in a private and confidential sales agreement that the City was not a party to.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be moved.</p>
12.	Beverley Taylor	<p>My name is Beverly Taylor and I am 88 years old. I live at the Rose Gardens Caravan Park in a Caravan with a solid annex. I bought this caravan with a solid annex back in 1993 in good faith. The agreement was to pay rent for the site 2 weeks in advance. There was no written contract. Since purchasing my home, I have added on the carport in 1996 with the caravan parks permission. I have also provided pavers for the carport. Since the purchase of my home, I have maintained the premises with calling upon local trades people to either maintain or carry out repairs. I am an independent woman who is needing no age care and have loved my home at Rose Gardens.</p> <p>Since hearing of the proposal for the City of Albany to transfer the lease of Rose Gardens, from Acclaim to RAC Tourism Assets. I am very concerned with what the outcome will be for me.</p> <p>I fear of being homeless if RAC Tourist has the vacant possession arrangement. There is no provision for me to sell my home due to the circumstances that have arisen with the transfer of lease. Yes, I do have my name down to go into an independent rental situation, but there is a shortage of rentals available. The cost of rentals is out of reach for a pensioner like me. But the bottom line is that I cannot sell my home to relocate.</p> <p>There has been mentioned of removing /relocating the caravan to another premises. This is not an option as no other Caravan parks are allowing for</p>	<p>The City acknowledges the long-standing connection to the Rose Gardens Caravan Park and improvements to the van site.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale and provided information on the requirement for vacant possession.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be moved.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>

		<p>this to happen. The cost of removing/relocating will be a high cost. Unless it may be relocated to a different location within the same caravan park. With moving the caravan and the solid annex the caravan doesn't have wheels so I believe that moving my home will not survive being relocated. I feel the stress around this uncertain situation is unfortunate as this stage of my life. I feel I have bought my home in good faith to have it taken from me without any value. I feel I have lost my money. The lack of information has been very frustrating to say the least</p>	
13.	Kerrie Stephens	<p>A major and very concerning issue in all of Australia today is homelessness. Considering this I was alarmed to hear of councils plan to sell the tourist park in Emu Point housing 24 older residents in our community. These people have invested in their homes on this property and are now being asked to move the homes or demolish them and leave the site clean all at their own cost and with no recompense!!</p> <p>This is outrageous! These are not people with no capacity to go out and earn more money to try to dig their way out of the terrible situation imposed upon them. How can this align with the values of this community? Homelessness is becoming a looming reality for many. What conditions did the council insist on to protect the investment and rights of these long term tenants?</p> <p>I would like you to imagine yourself in such a position of insecurity at a latter stage of your life. How can there be no compensation to assist in rehousing these local residents.</p> <p>I will look forward to hearing from you in regards to my serious concerns and how you will address them</p>	<p>The City acknowledges the concerns raised regarding the potential impacts of the proposed lease, particularly in relation to housing security for long-term long stay tenants.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate. The sales agreement, not the lease between the City and RAC, will deal with the issue of vacant possession.. A lease is not able to override rights and obligations made by legislation.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be relocated.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>
14.	Bradley Scott Marwick	<p>I am writing to you to say that I do oppose being relocated its my home its all I have got. Nowhere to go.</p> <p>Fear of being homeless & all the stress around not being told what is going on.</p>	<p>The City acknowledges the concerns raised in your submission.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale and requirement for vacant possession.</p>

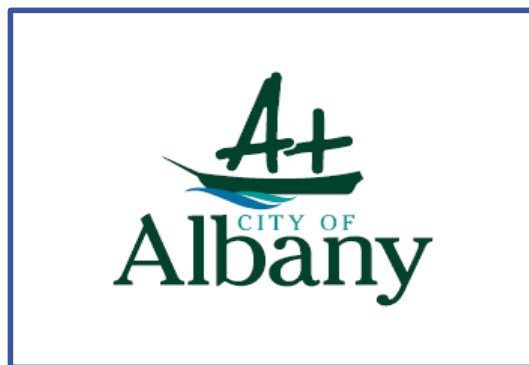
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15.	J Nickolson	<p>On behalf of the 27 residences in Rose Gardens Caravan Park we are not in favour of R.A.C taking over the lease in this park. We will be all homeless as there is no sites available in Albany. I have seen what RAC does to parks they take. The bulldozers are bought in and razer the lot. The shingleback lizards & giant skinks will be killed plus birds that nest up in the trees which will be destroyed. Older people appreciate this park as it is a lot quieter than the parks which cater for families. I hope you take this into consideration as we will all be living on your streets if we are removed.</p>	<p>The City acknowledges the concerns raised in your submission regarding the impact of the proposed lease on long stay tenants.</p> <p>Any development of the site will be subject to a Development Application. As part of this, there will be requirements for flora and fauna surveys and will be subject to relevant environmental approvals.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>
16.	Reg Hoyling & Eva Johnson	<p>Our concerns are that We only bought our place in May 2023 on the understanding we would be here until we both turn our toes up (next to the beach). We contacted the Manager of the Park (Rose Garden Caravan Park for assistance on whether the Park is sold & issues & concerns within the Park. We have contacted Albany Legal Aid & Consumer Affairs in Perth but got told we need Legal Aid.</p>	<p>The City acknowledges the concerns raised in your submission and contact with the current park manager and Legal Aid.</p> <p>Tenancy at the park is governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale and requirement for vacant possession.</p>

			<p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be moved.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>
17.	Kristin Withers	<p>I am writing with concerns for the proposal to Dispose of property/ Rose Gardens Beachside Holiday Park.</p> <p>My concerns are for the elderly residents and their homes.</p> <p>The public housing priority wait list are only working on applications from 2021 so there is a four year wait.</p> <p>The standard public housing has a 9 year waitlist.</p> <p>Rental prices per week are more than half of the pension. So that leaves no money to spare once rent is paid.</p> <p>What are they to do? Where are they to go?</p> <p>Most of the residents spent large amounts of cash to purchase these properties in recent years and do not have any back up.</p> <p>I hope on humanitarian grounds peoples lives are put before profit and the residents are considered and compensated or moved on to safe housing.</p> <p>This is a social injustice.</p>	<p>The City acknowledges the concerns raised in your submission regarding the impact of the proposed lease on long stay tenants and availability of public housing.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be relocated.</p> <p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>
18.	Dee Kercheval	<p>I have been a permanent resident of Rose Gardens Caravan Park since 2009 and I love living in Albany especially at Emu Point.</p> <p>I wish to comment on the proposed transfer of the Leasehold from Acclaim Parks to RAC.</p> <p>I understand and agree that this will benefit Albany as RAC have a reputation for investment whereas Acclaim do not.</p> <p>The rumours and lack of information has caused great anxiety throughout the Long Term Residents as well as for the Permanent Van owners. Among our concerns are:</p> <ul style="list-style-type: none"> • Fear of being homeless 	<p>The City acknowledges the concerns raised in your submission regarding the impact of the proposed lease on long stay tenants.</p> <p>Since the submission, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale. Until this point, information was contained in a sales agreement that the City was not a party to.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be relocated.</p>

		<ul style="list-style-type: none"> • Shortage of rentals • Cost of rentals • Cost of removing / relocating premises • Nowhere to relocate to • Our homes devaluing or becoming worthless - for many this is our largest asset (homes) • Ability for your residence to be moved eg: will it survive being relocated • Stress around the uncertain situation • Lack of information / transparency <p>I remain optimistic and hope that the Lease is transferred from Acclaim to RAC, who will issue new leases to the Permanent Residents.</p>	<p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>
19.	Mervyn & Diana Aylmore	<p>We write in response to advertising for public comment, as advertised.</p> <p>As long term (25yrs) permanent residents of Rose Gardens Beachside Holiday Park, we provide the following comments.</p> <p>We both sold our homes to purchase our park home in situ at Rose Gardens Holiday Park ("the Park"), plus a caravan so we could travel much of the year as 'grey nomads'. We have enjoyed this lifestyle ever since and are now aged in our 80's.</p> <p>Our permanent residence comprises of a 112sqm park home on wheels, including a permanent addition, attached under cover storage area paid for in situ at the Park. It also includes a double length carport, and approx. 33sqm of paving which we paid for as additions with council permits. We were not asked to sign a tenancy agreement at that time by previous park owners -- it was a handshake. Since then, we have paid weekly rent, plus services, without a tenancy agreement. Although we are now in our 80's, we planned to spend the rest of our independent lives at the Park, then sell our park home in situ and move to assisted care. We are currently both independent, both still drive, and have two cars.</p>	<p>The City acknowledges the concerns raised in the submission presented to Council meeting on 25 March 2025 regarding the impact the proposed lease will have on housing security, financial situation and wellbeing.</p> <p>The City recognises the long-stay tenants connection to the park and the impact changes to the park's future may have on them.</p> <p>The tenancy agreements between the park operator and long stay tenants are private agreements. The City is not a party to these agreements. These agreements are governed by the <i>Residential Parks (Long-stay Tenants) Act 2006</i> (WA), which sets out the rights and responsibilities of both park operators and long-stay tenants, including the minimum notice of 180 days to vacate.</p> <p>Since the closing of submissions, Redwood Corporate Pty Ltd has communicated with long stay tenants regarding the sale. Until this point, information was contained in a confidential sales agreement that the City was not a party to.</p> <p>RAC and the current park operator, Redwood Corporate Pty Ltd have committed to offering without-prejudice ex-gratia payments to eligible tenants to assist with relocation costs including those whose caravan or park homes that cannot be relocated.</p>

	<p>We have never been advised by the current lessee that the park is for sale or likely to be sold. Our first understanding was that we heard recently that other permanent residents could not sell their park homes in situ, as the current lessee would not grant a tenancy agreement to new buyers. We have been aware in the past of park homes having offers of up to \$190,000 (in situ) one of which eventually went through. We have still not received any communication from current lessee in regard to sale or likely sale of the Park.</p> <p>On 13/03/25 we (and other permanent residents) were given a letter by the current lessee stating that our original tenancy agreement was not signed or lost, and that we were required to sign the attached agreement within 5 days and return. We have been unable to sign the tenancy agreement as;</p> <ul style="list-style-type: none"> i) the compulsory consumer protection booklet (which states termination and other information such as notice periods etc) did not accompany the agreement as stated in the agreement, ii) the agreement states that we have sought and received independent legal advice however 5 days does not allow sufficient time to secure an appointment, iii) the non-standard specification page includes agreement that upon termination (such as when park is sold) the tenants must pay for all relocation of infrastructure costs and return of site to original condition. <p>Our interpretation of the lessee issuing the tenancy agreement now, including these non standard specifications, is so that the agreement can be terminated by the current lessee upon sale of the Park, and that (against our wishes), we will be required to relocate at our own expense.</p> <p>This will result in unknown financial impost- depending on how far the relocation will be (km's), as well as dismantling of attached side room, carport, and storage area first, plus removing the 33 sqm of paving to return site to original condition.</p> <p>Our option to sell our Park home in situ will be removed, de-valuing our property to infrastructure (less removal costs) only. This is an untested amount as park homes have historically been sold in situ, and we have no</p>	<p>The City will advocate for affected tenants to connect them with available housing support services and has been working with other parks to explore potential relocation opportunities.</p>
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	<p>way of knowing what another person would be prepared to pay for our infrastructure given relocation costs.</p> <p>The impact of the above situation is a severe burden on our finances as we sold our properties 25 years ago, and consideration received would not allow us to purchase a property in today's market.</p> <p>Accordingly, we ask the City of Albany, who manage the lease of this crown reserve, to ensure that before any new lease is granted, the current lessee provide adequate notice of relocation (we use this term because there is currently no tenancy to "terminate") and full compensation to all permanent residents for forced relocation costs due to their termination. We have no trust that any amount provided by a new lessee as ex gratia would be passed on to the residents. Our fear is that the current lessee would more likely withhold the payment and residents would be faced with civil action to recover our costs. This would be an unfair barrier for us as senior residents to attempt, who are left with forced eviction without adequate recompense.</p> <p>As you can imagine, in the current housing crisis, without any communication from current/proposed leases, or the City of Albany as manager of the Crown Reserve, this situation is causing undue stress to us and affecting our wellbeing. We are not trying to be unreasonable, however, we do not support the new lease without compensation to current permanent residents of the Park.</p> <p>Thank you for your consideration of our situation. We trust that the City, on behalf of City of Albany residents and ratepayers, will adequately manage the disposal of property under the current lease to ensure permanent residents receive adequate communication, notice period, and relocation compensation prior to assigning a new lease the RAC Tourism Assets Pty Ltd.</p>	
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CITY OF ALBANY

MONTHLY FINANCIAL REPORT

Containing the Statement of Financial Activity
and the Statement of Financial Position

FOR THE PERIOD ENDED 31 MARCH 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Compliation Report

Statement of Financial Activity by Nature Classifications

Statement of Financial Position

Basis of Prepapration

Note 1 Explanation of Material Variances

Note 2 Net Current Funding Position

Note 3 Cash Investments

Note 4 Receivables

Note 5 Capital Acquisitions

CITY OF ALBANY
COMPILATION REPORT
FOR THE PERIOD ENDED 31 MARCH 2025

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulations 34 and 35.

Overview

No significant matters are noted.

Statement Of Financial Activity by Nature Classifications

Shows a closing surplus for the period ended 31 March 2025 of \$25,396,008.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: Financial Services Coordinator

Reviewed by: Manager Finance

Date prepared: 22-Apr-2025

CITY OF ALBANY
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2025

	Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a) /(a)	Var.
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates		46,387,060	46,433,252	46,408,252	46,506,519	98,267	0%	
Grants, subsidies and contributions		16,603,255	20,357,733	3,303,237	3,212,473	(90,764)	(3%)	
Fees and charges		22,377,965	23,508,761	18,340,404	19,437,417	1,097,013	6%	▲
Profit on asset disposal		23,662	23,662	14,580	308,254	293,674	2014%	▲
Interest Earnings		3,661,997	4,235,997	3,376,170	3,437,432	61,262	2%	
Other Revenue		181,000	182,000	126,850	81,182	(45,668)	(36%)	
		89,234,939	94,741,405	71,569,493	72,983,277			
Expenditure from operating activities								
Employee costs		(36,058,373)	(36,074,727)	(26,323,699)	(25,354,406)	969,293	(4%)	▼
Materials and contracts		(30,547,736)	(31,066,326)	(18,843,829)	(17,991,591)	852,239	(5%)	▼
Utility charges		(2,135,643)	(2,135,643)	(1,409,643)	(1,458,669)	(49,026)	3%	
Depreciation on non-current assets		(18,858,067)	(18,858,067)	(14,182,465)	(14,891,836)	(709,370)	5%	▲
Finance costs		(340,597)	(343,006)	(170,742)	(98,719)	72,023	(42%)	
Insurance expenses		(1,115,524)	(1,111,970)	(899,133)	(873,613)	25,520	(3%)	
Loss on asset disposal		(582,423)	(582,423)	(132,571)	(88,424)	44,147	(33%)	
Other expenditure		(6,337,974)	(7,200,719)	(5,054,499)	(3,708,170)	1,346,329	(27%)	▼
		(95,976,337)	(97,372,881)	(67,016,582)	(64,465,427)			
Non-cash amounts excluded from operating activities								
Add: Depreciation on assets		18,858,067	18,858,067	14,182,465	14,891,836	709,370	5%	▲
Add: Loss on disposal of assets		582,423	582,423	132,571	88,424	(44,147)	(33%)	
Less: Profit of disposal of assets		(23,662)	(23,662)	(14,580)	(308,254)	(293,674)	2014%	▼
Add: Implicit Interest		185,143	185,143	138,798	9,363	(129,435)	(93%)	▼
		19,601,971	19,601,971	14,439,254	14,681,369			
Amount attributable to operating activities		12,860,573	16,970,495	18,992,166	23,199,219			
INVESTING ACTIVITIES								
Capital grants, subsidies and contributions		27,728,788	31,178,081	5,003,096	13,133,394	8,130,298	163%	▲
Proceeds from disposal of assets		1,241,700	1,241,700	931,275	481,136	(450,139)	(48%)	▼
Purchase of property, plant and equipment	5	(14,017,973)	(16,387,874)	(10,628,848)	(7,517,914)	3,110,934	(29%)	▲
Purchase and construction of infrastructure	5	(44,970,701)	(47,234,549)	(29,334,996)	(14,473,757)	14,861,239	(51%)	▲
Non-current to current movement		-	-	-	1,107	1,107	100%	
Amount attributable to investing activities		(30,018,186)	(31,202,642)	(34,029,472)	(8,376,033)			
FINANCING ACTIVITIES								
Repayment of borrowings		(1,137,545)	(1,264,026)	(688,948)	(688,929)	19	(0%)	
Proceeds from borrowings		1,495,000	1,495,000	-	-	-	-	
Proceeds from self-supporting loans		15,074	15,074	7,478	7,478	-	-	
Payments for principal portion of lease liabilities		(198,894)	(198,894)	(148,869)	(144,530)	4,339	(3%)	
Transfers to reserves (restricted assets)		(26,544,114)	(27,344,114)	-	-	-	-	
Transfers from reserves (restricted assets)		36,312,188	35,296,427	5,166,118	5,166,119	1	0%	
Amount attributable to financing activities		9,941,709	7,999,467	4,335,779	4,340,138			
Surplus/(Deficit) for current financial year		(7,215,904)	(6,232,680)	(10,701,528)	19,163,324			
Surplus/(Deficit) at start of financial year		7,215,904	6,232,680	6,232,680	6,232,684	4	-	
Surplus/(Deficit): closing funding position		-	-	(4,468,848)	25,396,008			

CITY OF ALBANY
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 MARCH 2025

	Ref Note	31 March 2025	30 June 2024
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	3	85,752,025	67,154,711
Trade and other receivables		7,934,287	3,579,983
Other financial assets	2	7,596	15,074
Inventories	2	1,319,716	1,424,647
Other assets		3,718,145	6,937,195
TOTAL CURRENT ASSETS		98,731,769	79,111,610
NON-CURRENT ASSETS			
Trade and other receivables		1,993,158	1,802,785
Other financial assets		301,898	301,898
Property, plant and equipment		172,638,531	169,642,260
Infrastructure		440,018,594	436,231,601
Right-of-use assets		408,567	544,786
TOTAL NON-CURRENT ASSETS		615,360,748	608,523,330
TOTAL ASSETS		714,092,517	687,634,940
CURRENT LIABILITIES			
Trade and other payables		11,866,871	9,946,337
Contract liabilities		7,845,798	4,059,258
Lease liabilities		66,988	211,624
Borrowings		575,096	1,264,026
Employee related provisions		7,091,768	7,158,944
Other provisions		242,391	242,391
TOTAL CURRENT LIABILITIES		27,688,912	22,882,580
NON-CURRENT LIABILITIES			
Other liabilities		906,187	906,187
Lease liabilities		453,586	453,586
Borrowings		2,603,906	2,603,906
Employee related provisions		701,391	701,391
Other provisions		11,097,000	11,097,000
TOTAL NON-CURRENT LIABILITIES		15,762,070	15,762,070
TOTAL LIABILITIES		43,450,982	38,644,650
NET ASSETS		670,641,534	648,990,290
EQUITY			
Retained surplus		362,030,348	340,379,104
Reserve accounts		51,456,924	51,456,924
Revaluation surplus		257,154,262	257,154,262
TOTAL EQUITY		670,641,534	648,990,290

CITY OF ALBANY

NOTES TO THE MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 MARCH 2025

BASIS OF PREPARATION

BASIS OF PREPARATION

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34 and 35*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 March 2025

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 1
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	98,267	0%			No material deviations observed.
Grants, subsidies and contributions	(90,764)	-3%			No material deviations observed.
Fees and charges	1,097,013	6%	▲	Permanent	Fees and charges income recognised for the period ending 31 March 2025 is tracking ↑\$1.58m (8.15%)* relative to the same period in FY23/24 and ↑\$2.94m (15.12%)* compared to FY22/23. Business units that have derived notable fees and charges in excess of the YTD budget include: - Airport: Actual \$1.95m vs \$1.71m (↑\$234k or 13.70%), - ALAC: Actual \$2.34m vs Budget \$2.12m (↑\$212k or 10.00%), - Waste: Actual \$9.19m vs Budget \$9.00m (↑\$189k or 2.10%), and *Note: FY22/23 & FY23/24 data has been normalised for comparative purposes.
Profit on asset disposal	293,674	2014%	▲	Permanent	The variance is in the City's favour and is primarily due to a non-cash gain from the revaluation of a finance lease. This gain is treated as a disposal of the City's ownership interest in the asset over the remaining term of the lease.
Interest earnings	61,262	2%			No material deviations observed.
Other revenue	(45,668)	-36%			No material deviations observed.
Expenditure from operating activities					
Employee costs	969,293	-4%	▼	Timing	Employee costs recognised for the period ending 31 March 2025 are tracking ↑\$3.29m (14.93%) higher compared to the same period in FY23/24. Despite this year-on-year increase, there is an underspend relative to the year-to-date budget, primarily due to EOFY accruals and several budgeted positions remaining vacant. It is anticipated that the impact of these accruals and vacancies will be accounted for over the course of the financial year. As of 31 March 2025, major variances can be observed in: - Salaries and wages: Actual \$18.72m vs Budget \$19.48m (↓\$760k or -3.91%), and - Employee Provisions: Actual \$2.39m vs Budget \$2.58m (↓\$190k or -7.43%).
Materials and contracts	852,239	-5%	▼	Timing	Materials and contracts expenditure for the period ending 31 March 2025 is tracking ↓\$525k (-2.92%) compared to the same period in FY23/24. This year-on-year decrease is primarily attributed to reduced year-to-date Motorplex-related expenditure, which is ↓\$1.81m (FY23/24: \$3.19m vs FY24/25: \$1.38m). The year-to-date underspend is also predominantly linked to the Motorplex Project: Actual \$1.38m vs Budget \$2.22m (↓\$838k or -37.74%).

NOTE 1 (Continued)

EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Expenditure from operating activities (continued)					
Utility charges	(49,026)	3%			No material deviations observed.
Depreciation on non-current assets	(709,370)	5%	▲	Permanent	Depreciation charges for the period ending 31 March 2025 are tracking over budget, primarily due to the reassessment of useful lives and estimated end-of-life values for PPE-type assets conducted during FY23/24. This variance is non-cash and has no impact on the closing position reported in the Statement of Financial Activity.
Finance costs	72,023	-42%			No material deviations observed.
Insurance expenses	25,520	-3%			No material deviations observed.
Loss on asset disposal	44,147	-33%			No material deviations observed.
Other expenditure	1,346,329	-27%	▼	Timing	Other expenditure recognised for the period ending 31 March 2025 is tracking under budget predominantly due to budget phasing associated with: - Bicentenary 2026 Events: Actual \$1.41m vs Budget \$2.66m (↓\$1.25m or -46.99%), and - Seed Funding for Sporting Clubs: Actual \$0 vs Budget: \$132k (↓\$132k or N/A).
Non-cash amounts excluded from operating activities					
Add: Depreciation on assets	709,370	5%	▲	Permanent	Depreciation charges for the period ending 31 March 2025 are tracking over budget, primarily due to the reassessment of useful lives and estimated end-of-life values for PPE-type assets conducted during FY23/24. This variance is non-cash and has no impact on the closing position reported in the Statement of Financial Activity.
Add: Loss on disposal of assets	(44,147)	-33%			No material deviations observed.
Less: Profit of disposal of assets	(293,674)	2014%	▼	Permanent	The variance is in the City's favour and is primarily due to a non-cash gain from the revaluation of a finance lease. This gain is treated as a disposal of the City's ownership interest in the asset over the remaining term of the lease.
Add: Implicit Interest	(129,435)	-93%	▼	Timing	Variance is due to budget phasing only and will run close to budget during the course of the financial year.

NOTE 1 (Continued)

EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
INVESTING ACTIVITIES					
Capital grants, subsidies and contributions	8,130,298	163%	▲	Timing	<p>Capital grants recognised for the period ending 31 March 2025 are tracking ↑\$8.17m (164.83%) compared to the same period in FY23/24. The recognition of income from capital grants is directly tied to achieving practical completion milestones for projects outlined in the City's capital works budget (refer to Note 5).</p> <p>The current positive variance to budget is primarily attributable to income being recognised ahead of phasing for:</p> <ul style="list-style-type: none"> - Surf Reef: Actual \$4.39m vs Budget \$0m (↑\$4.39m or N/A), - LRCI: Actual \$1.43m vs Budget \$0m (↑\$1.43k or N/A), - Path Funding: Actual \$728k vs Budget \$0k (↑\$728k or N/A), and - Roads to Recovery: Actual \$1.51m vs Budget \$754k (↑\$754k or 100.04%). <p>Variances from the budget are expected to continue throughout the remainder of the financial year.</p>
Proceeds from disposal of assets	(450,139)	-48%	▼	Timing	<p>YTD PPE disposals made in accordance with the City's fleet replacement program are lower than prescribed in the budget. The timing of disposals is primarily affected by the availability of new vehicles and heavy equipment. It is expected that actual PPE disposals will align more closely with the budget as the year progresses.</p> <p>Total proceeds from the disposal of assets for the period ending 31 March 2025 are tracking ↓\$308k (-39.05%) relative to FY23/24.</p>
Purchase of property, plant and equipment	3,110,934	-29%	▲	Timing	<p>Current underspend to budget is predominantly attributable to the phasing of the following programs:</p> <ul style="list-style-type: none"> - Kalgan Bush Fire Brigade: Actual \$268k vs Budget \$1.56m (↓\$1.29m or -82.86%), - Heavy Plant Replacement Program: Actual \$2.23m vs Budget \$2.97m (↓\$744k or -25.04%), - North Rd Admin - Render Recladding: Actual \$1k vs Budget \$203k (↓\$202k or -99.73%), - Public Toilet Renewal: Actual \$227k vs Budget \$422k (↓\$195k or -46.23%), - Town Hall - Replace Lift: Actual \$114k vs Budget \$250k (↓\$136k or -54.30%), - Solar Panel Installations: Actual \$2k vs Budget \$130k (↓\$128k or -98.62%), and - ALAC - Filter Sand - Shelter Replacement: Actual \$0k vs Budget \$120k (↓\$120k or N/A). <p>As of 31 March 29.22% of the FY24/25 annual budget has been expended.</p>

NOTE 1 (Continued)

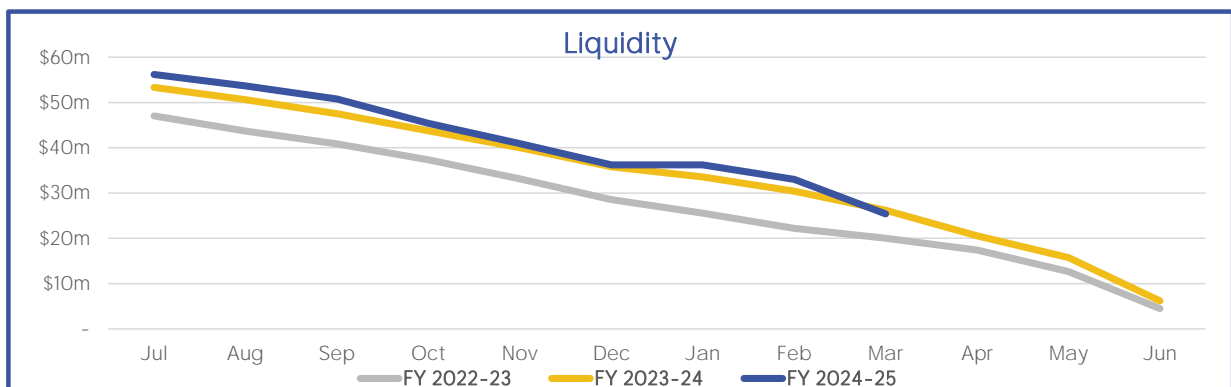
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
INVESTING ACTIVITIES (Continued)					
Purchase and construction of infrastructure	14,861,239	-51%	▲	Timing	Current underspend to budget is predominantly attributable to the phasing of the following programs: Albany Artificial Surf Reef: Actual \$5.17m vs Budget \$8.55m (↓\$3.37m or -39.49%), Trails Strategy: Actual \$15k vs Budget \$1.46m (↓\$1.45k or -98.96%), Middleton Road: Actual \$575k vs Budget \$1.54m (↓\$968k or -62.76%), Middleton Road Link Shared Path: Actual \$383k vs Budget \$978k (↓\$594k or -60.80%), Collingwood Road Mill and Fill Asphalt: Actual \$1k vs Budget \$540k (↓\$539k or -99.79%), North Road Mill And Fill Asphalt: Actual \$1k vs Budget \$509k (↓\$509k or -99.89%), Lockyer East/West Link Shared Path: Actual \$314k vs Budget \$815k (↓\$501k or -61.49%), Lancaster Road Widen And Asphalt Overlay: Actual \$45k vs Budget \$532k (↓\$487k or -91.47%), Seymour/Nelson/Mcleod Path: Actual \$0k vs Budget \$470k (↓\$470k or -99.93%), and Mt Melville/Elphinstone Cycle Link: Actual \$0k vs Budget \$466k (↓\$466k or N/A). As of 31 March 30.64% of the FY24/25 annual budget has been expended.
Non-current to current movement	1,107	100%			No material deviations observed.
FINANCING ACTIVITIES					
Repayment of borrowings	19	0%			No material deviations observed.
Proceeds from borrowings	-	0%			No material deviations observed.
Proceeds from self-supporting loans	-	0%			No material deviations observed.
Payments for principal portion of lease liabilities	4,339	-3%			No material deviations observed.
Restricted Cash Utilised	-				No material deviations observed.
Transfers to reserves (restricted assets)	-				No material deviations observed.
Transfers from reserves (restricted assets)	1	0%			No material deviations observed.
Surplus/(Deficit) at start of financial year	4	0%			No material deviations observed.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 2
NET CURRENT ASSETS & FUNDING POSITION

	Ref Note	FOR THE PERIOD ENDED 31 MARCH 2025	FOR THE PERIOD ENDED 28 FEBRUARY 2025	FOR THE PERIOD ENDED 31 MARCH 2024
		\$	\$	\$
Current Assets				
Cash - Unrestricted	3	37,552,766	32,577,994	32,577,994
Cash - Restricted	3	48,199,259	48,132,206	44,567,831
Trade Receivables - Rates and Rubbish	4	3,290,243	6,598,118	3,593,419
Trade Receivables - Other		4,644,043	2,216,572	1,972,668
Inventories		1,319,716	1,341,156	1,284,201
Grants Receivable		1,867,716	3,988,043	1,381,131
Other Current Assets		1,850,429	1,595,013	2,612,552
Other Financial Assets - Self Supporting Loan		7,596	7,596	7,363
		98,731,769	96,456,697	87,997,159
Less: Current Liabilities				
Trade & Other Payables		(11,866,872)	(8,998,156)	(8,411,508)
Contract Liabilities		(7,845,798)	(4,845,448)	(3,393,441)
Lease Liabilities		(66,988)	(83,134)	(55,344)
Borrowings		(575,096)	(575,096)	(707,083)
Provisions		(7,334,159)	(7,261,943)	(6,572,670)
		(27,688,913)	(21,763,778)	(19,140,046)
Net Current Assets		71,042,856	74,692,919	68,857,113
Adjustments				
Add Back: Borrowings		575,096	575,096	707,083
Add Back: ROU liabilities		66,988	83,134	55,344
Add Back: Head-lease liability amortisation		106	106	101
Add Back: Implicit Interest		9,363	8,410	11,650
(Less): Cash Backed Reserves		(46,290,805)	(46,290,805)	(43,441,121)
(Less): Other Financial Assets - Self Supporting Loan		(7,596)	(7,596)	(7,363)
		(45,646,848)	(45,631,654)	(42,674,305)
Net Current Funding Position		25,396,008	29,061,264	26,182,808



COMMENTS:

The Net Current Funding Position for the reporting period ending 31 March 2025 is ↓\$787k (-3.10%) compared to the same period in FY23/24. This year-over-year decrease is predominantly attributable to higher year-to-date capital expenditure, coupled with increased unspent grant liabilities.

No other significant matters noted.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MARCH 2025

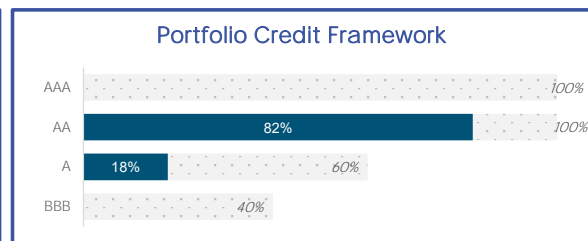
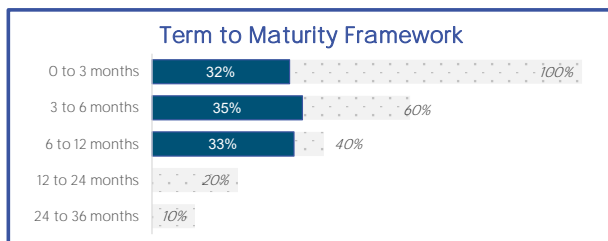
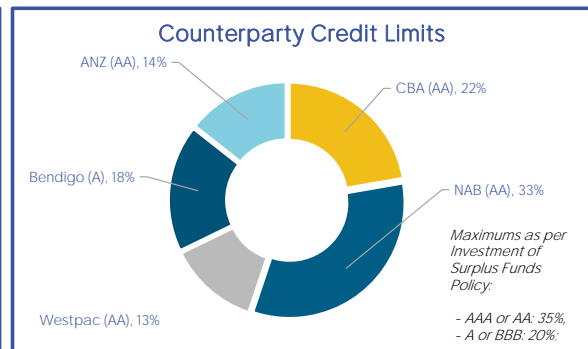
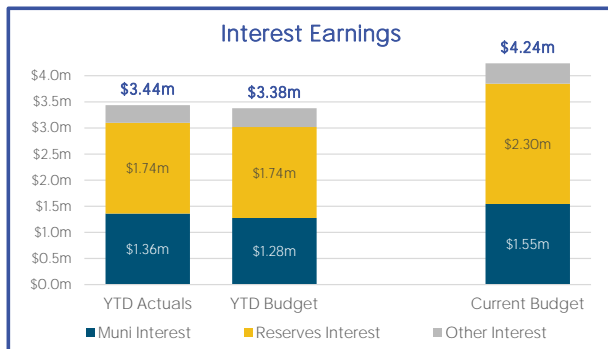
NOTE 3
CASH INVESTMENTS

TERM DEPOSITS

Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	NAB	AA	5.00%	Jan-25	Apr-25	0 to 3 months	9,000,000	110,959
General Municipal	Bendigo	A	4.95%	Nov-24	Apr-25	3 to 6 months	2,000,000	40,956
General Municipal	Bendigo	A	4.90%	Dec-24	Apr-25	3 to 6 months	3,000,000	49,537
General Municipal	NAB	AA	4.95%	Jan-25	Apr-25	0 to 3 months	2,500,000	31,192
General Municipal	ANZ	AA	4.76%	Jan-25	Apr-25	0 to 3 months	2,500,000	29,995
General Municipal	ANZ	AA	4.78%	Jan-25	Apr-25	0 to 3 months	3,000,000	35,359
General Municipal	Bendigo	A	5.05%	Dec-24	Jun-25	6 to 12 months	3,000,000	75,958
							25,000,000	373,955
Reserves (Restricted)	ANZ	AA	4.85%	Nov-24	Apr-25	3 to 6 months	5,000,000	100,322
Reserves (Restricted)	Westpac	AA	4.97%	Jan-25	Apr-25	0 to 3 months	750,000	9,191
Reserves (Restricted)	Bendigo	A	4.96%	Oct-24	Apr-25	3 to 6 months	5,000,000	123,660
Reserves (Restricted)	NAB	AA	5.10%	Dec-24	Jun-25	6 to 12 months	5,000,000	127,849
Reserves (Restricted)	NAB	AA	5.05%	Dec-24	Dec-25	6 to 12 months	7,500,000	378,750
Reserves (Restricted)	Westpac	AA	4.79%	Feb-25	Feb-26	6 to 12 months	8,500,000	407,150
Reserves (Restricted)	CBA	AA	4.63%	Feb-25	Aug-25	3 to 6 months	5,750,000	132,748
Reserves (Restricted)	CBA	AA	4.60%	Feb-25	Aug-25	3 to 6 months	5,000,000	114,055
Reserves (Restricted)	CBA	AA	4.57%	Mar-25	Jun-25	0 to 3 months	5,500,000	61,977
							48,000,000	1,455,702
Weighted Average Interest Rate:			4.91%	SubTotal: Term Deposits:			73,000,000	1,829,657

FUNDS AT-CALL

Type	Institution	S&P Rating	Interest Rate	Name / Purpose	Balance (\$)
General Municipal	CBA	AA	4.00%	Municipal Operating Account	1,703,709
General Municipal	CBA	AA	4.10%	Municipal Savings Account	10,849,056
Reserves (Restricted)	CBA	AA	4.00%	Reserve Transactional Account	199,259
Weighted Average Interest Rate:			4.09%	SubTotal: Funds At-Call:	12,752,025
TOTAL Weighted Average Interest Rate:			4.79%	Total Cash:	85,752,025



COMMENTS:

Year-on-year movement in cash investment portfolio:

	31/03/2025	31/03/2024	\$ MVT	% MVT
Municipal	\$25.0m	\$20.0m	\$5.0m	25.00%
Reserve	\$48.0m	\$44.5m	\$3.5m	7.87%
Total	\$73.0m	\$64.5m	\$8.5m	13.18%
Average Return**	4.91%	5.03%	-0.12%	**Weighted Average Interest Rate for Term Deposits only

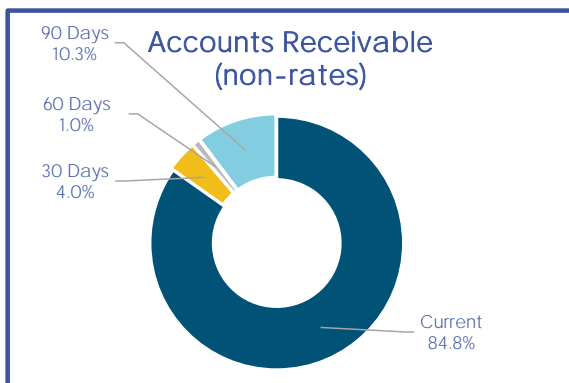
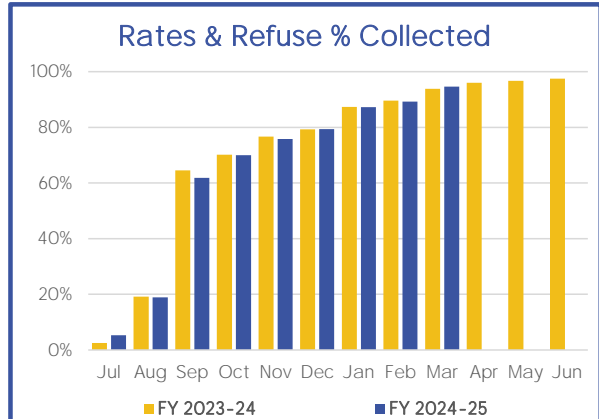
No significant matters noted.

**Weighted Average Interest Rate for Term Deposits only

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 4
RECEIVABLES

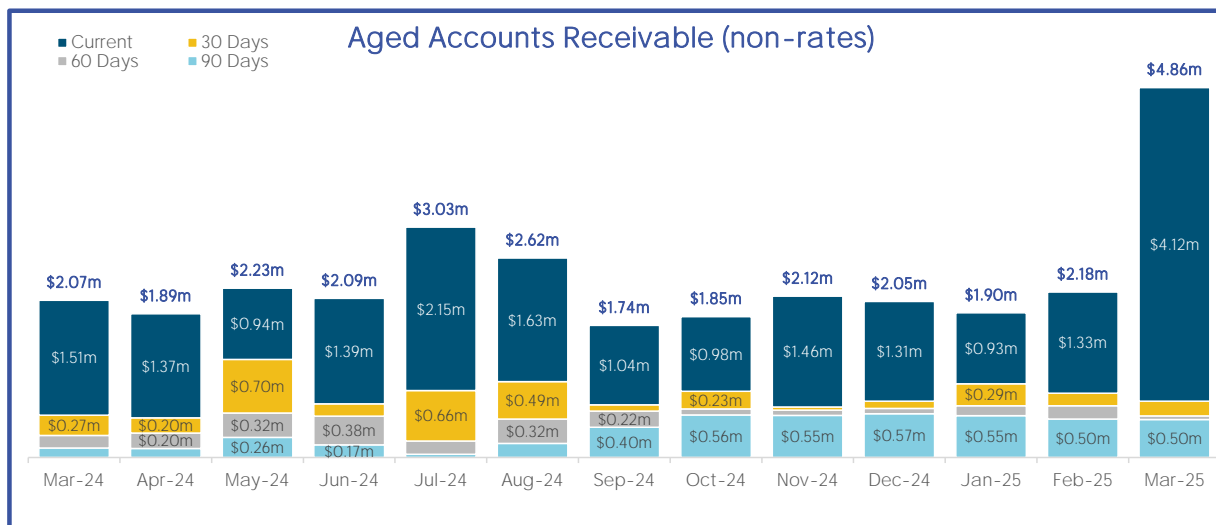
Rates & Refuse % Collected	\$
Opening Arrears Previous Years	1,417,864
Rates Levied	46,506,519
Refuse Levied	8,926,089
ESL Levied	4,067,021
Other Charges Levied	438,414
Amount Levied	61,355,906
(Less): Collections	(58,065,663)
Total Rates & Charges Collectable	3,290,243
<i>% Collected</i>	<i>94.6%</i>



Accounts Receivable (non-rates)

	\$	%
Current	4,123,769	84.8%
30 Days	193,744	4.0%
60 Days	48,186	1.0%
90 Days	499,087	10.3%
Total	4,864,786	100%

Amounts shown above include GST
(where applicable)



COMMENTS:

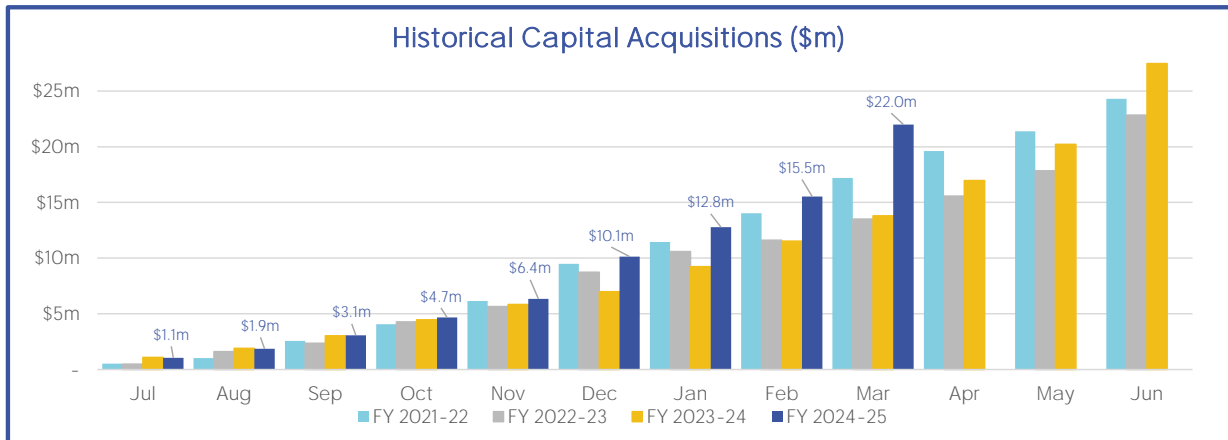
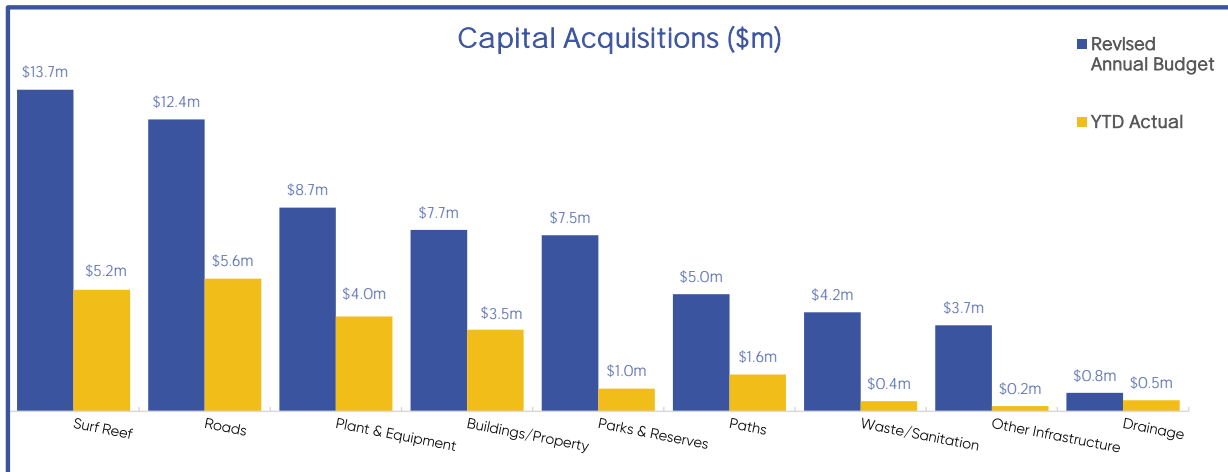
Current receivables are tracking notably higher due to the issuance of an invoice to the Department of Primary Industries and Regional Development for \$3.02m, related to the construction of the Southern Ocean Surf Reef.

No other amounts significant matters noted.

CITY OF ALBANY
NOTES TO THE MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 MARCH 2025

NOTE 5
CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Surf Reef	11,696,715	13,685,923	8,550,000	5,173,649	(3,376,351)	(39%)	▼
Roads	12,751,023	12,418,373	10,335,196	5,643,787	(4,691,408)	(45%)	▼
Plant & Equipment	7,042,416	8,671,122	4,370,305	4,039,583	(330,722)	(8%)	▼
Buildings/Property	6,975,557	7,716,753	6,258,544	3,478,331	(2,780,213)	(44%)	▼
Parks & Reserves	7,218,365	7,488,681	3,863,923	965,224	(2,898,699)	(75%)	▼
Paths	4,877,111	4,986,059	3,606,180	1,566,891	(2,039,289)	(57%)	▼
Waste/Sanitation	4,238,180	4,210,935	741,022	433,487	(307,535)	(42%)	▼
Other Infrastructure	3,452,751	3,658,562	1,683,523	219,751	(1,463,772)	(87%)	▼
Drainage	736,556	786,016	555,152	470,968	(84,184)	(15%)	▼
Total Capital Acquisitions	58,988,674	63,622,424	39,963,844	21,991,670	(17,972,174)	(45%)	▼



COMMENTS:

Capital expenditure recorded to March FY24/25 of \$21.99m is tracking ↑\$8.18m (37.20%) compared to the equivalent reporting period in FY23/24, where total Capital Acquisitions recorded were \$13.81m. Capital Expenditure is also ↑\$8.47m (38.53%) compared to the equivalent reporting period in FY22/23, where total Capital Acquisitions recorded were \$13.52m.

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 29 MARCH 2025

CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
25/02/2025	SUBWAY ALBANY	Catering - Clean Up ALAC Site	\$156.00
27/02/2025	QANTAS AIRWAYS LIMITED	Flights - Mayor - RCAWA Meeting	\$1,235.89
27/02/2025	QANTAS AIRWAYS LIMITED	Flights - Chief Executive Officer - RCAWA Meeting	\$1,235.89
27/02/2025	SHOPIFY* 335789996	Online Forts Store - 12 Month Shopify Subscription	\$15.88
27/02/2025	INTNL TRANSACTION FEE	Online Forts Store - 12 Month Shopify Subscription	\$0.40
27/02/2025	SQ *ARBOR MECH	Lockable Mounts For Pole Saw	\$393.50
2/03/2025	GOOGLE ADS1978259392	Google Ad Cost per Click Advertising - National Anzac Centre	\$0.06
28/02/2025	AMAZON AU MARKETPLACE	Wireless Keyboard & Mouse	\$109.99
28/02/2025	TICKETS*ACCI WOMEN	Ticket to ACCI Women's Leadership Forum for Cr Baesjou	\$99.00
28/02/2025	TICKETS*ACCI WOMEN	Ticket to ACCI Women's Leadership Forum for Cr Baesjou	\$5.45
3/03/2025	REGIONAL EXPRESS	Flights - Airport Coordinator and Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$404.57
3/03/2025	REGIONAL EXPRESS	Flights - Airport Coordinator and Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$404.56
3/03/2025	REGIONAL EXPRESS	Flight Amendments - Airport Coordinator and Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$20.33
3/03/2025	REGIONAL EXPRESS	Flight Amendments - Airport Coordinator and Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$20.33
4/03/2025	SANITY WEB STORE	Resources - Maritime Festival - Town Hall Movies 2025	\$45.94
5/03/2025	DEPT OF RACING GAMIN	Occasional Liquor License - Jack Davies (WA) and The Grand Magoozi (VIC) - Albany Town Hall - 28 March 2025	\$60.50
5/03/2025	BLOOMIN' FLOWERS SPENC	Bereavement Flowers for Staff	\$128.35
4/03/2025	REZDY	Monthly Subscription To Rezdy Booking Platform	\$295.46
4/03/2025	LOC GOV SPORT&CULT IND	Booking of Camp Quarunup for Wagyl Kaip Working Group	\$120.00
5/03/2025	INTUIT MAILCHIMP	Monthly Marketing Plan - Communications	\$666.22
4/03/2025	ILLION AUSTRALIA PTY L	Credit Check for Award of Contract	\$396.00
5/03/2025	STARLINK INTERNET	Internet For Forward Control Van	\$226.18
5/03/2025	REX	Flights - Manager Finance - LG Pro Conference	\$408.95
6/03/2025	ALBANY IGA	Catering - Contractor Discussion Meeting	\$120.90

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 29 MARCH 2025

CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
6/03/2025	DOT - LICENSING	Trailer Transfer- Trails Maintenance Trailer (ALAC)	\$20.50
6/03/2025	REX	Flights - NACAG Chair - NAC Strategic Review	\$813.76
7/03/2025	PUBLIC TRANSPORT AUTHO	Public Transport - Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$5.20
6/03/2025	SQ *AWESOME ABORIGINAL	Registration - Local History Co-ordinator & Youth Services Librarian - Merningar Culture and Language Course	\$1,000.00
6/03/2025	DEPARTMENT OF TRANSPOR	Trailer Registration - Common Expiry	\$12.98
6/03/2025	DEPARTMENT OF TRANSPOR	Trailer Registration - Common Expiry	\$8.22
7/03/2025	QANTAS AIRWAYS LIMITED	Flights - ERP Project Support Officer - Contractor Meeting Brisbane	\$1,801.50
7/03/2025	QANTAS AIRWAYS LIMITED	Flights - ERP Project Training Officer - Contractor Meeting Brisbane	\$1,801.50
7/03/2025	QANTAS AIRWAYS LIMITED	Flights - Payroll Coordinator - Contractor Meeting Brisbane	\$1,801.50
6/03/2025	DROPBOX PKT8YLPWQBRP	Dropbox Business Standard Plan	\$302.50
6/03/2025	PAYPAL *ARTSOUTHWAI	Advertising of Bazaarium Youth Markets	\$340.00
7/03/2025	FACEBK *6QNDRJYX52	Facebook and Instagram Advertising	\$363.23
8/03/2025	SOUNDTRACK YOUR BRAND	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service	\$40.24
8/03/2025	INTNL TRANSACTION FEE	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service	\$1.01
7/03/2025	SERCO AUSTRALIA PTY LI	Public Transport - Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$40.00
7/03/2025	SQ *HUMBLEBEE COFFEE	Refreshments - Airport Coordinator and Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$11.30
7/03/2025	SQ *HUMBLEBEE COFFEE	Refreshments - Airport Coordinator and Personal Assistant to Executive Director Corporate and Commercial Services - LG Pro Mentoring Program Launch	\$0.21
7/03/2025	EG*TRVL73048514393864	Accommodation - ERP Project Support Officer, ERP Project Training Officer and Payroll Coordinator - Contractor Meeting	\$606.00
7/03/2025	EG*TRVL73048524749842	Accommodation - ERP Project Support Officer, ERP Project Training Officer and Payroll Coordinator - Contractor Meeting	\$1,399.68
7/03/2025	EG*TRVL73048544470251	Accommodation - Personal Assistant to Executive Director Corporate and Commercial Services - EA Congress	\$526.33

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 29 MARCH 2025

CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
7/03/2025	REX	Flights - Personal Assistant to Executive Director Corporate and Commercial Services - EA Congress	\$285.64
9/03/2025	SP ALWAYS ALICE	Fraudulent Transaction - Credit Received	\$89.95
10/03/2025	APR*PARTYRAMA	Resources - Maritime Festival July 2025 - Treasure Trail Prizes	\$535.58
10/03/2025	PAPERBARK MERCHANTS	Sports Person of the Year Awards Ticket	\$80.00
10/03/2025	REX	Flights - Manager Finance - LG Pro Conference	\$408.95
10/03/2025	UDEMY	Registration - Communications Officer - Photoshop Training	\$44.99
12/03/2025	PAPERBARK MERCHANTS	Sports Person of the Year Awards ticket	\$80.00
11/03/2025	SQ *HAZBEANZ FINESTKIN	Meeting - City of Albany Staff and Albany Entertainment Centre - Refreshments	\$18.00
9/03/2025	PAYPAL *WORLDWINNER	Erroneous Transactions - Reimbursed	\$8.29
9/03/2025	PAYPAL *WORLDWINNER	Erroneous Transactions - Reimbursed	\$8.29
12/03/2025	TICKETS*FREEDOM TO	Registration - Library Staff - Training	\$120.00
12/03/2025	TICKETS*FREEDOM TO	Registration - Library Staff - Training	\$8.55
13/03/2025	EB GAMES AUSTRALIA	Resources - Youth D & D Program 2025 - Guide Books & Player Resources	\$65.00
14/03/2025	SHOP.TERRACYCLE.COM	Terracycle Soft Plastics Waste-Zero Waste Box for IT Department	\$230.00
13/03/2025	WWW.SKYMESH.NET.AU	Monthly Fee for Cape Riche Internet Services	\$65.61
13/03/2025	CAFE ESPRESSO ONE	Meeting - Chief Executive Officer and GSDC Chief Executive Officer	\$15.23
3/02/2025	REX	Refund - Flights - WA Museum Visit	-\$378.39
13/03/2025	PUBLIC TRNSP AUTHORITY	Transport - Flights - WA Museum Visit	\$71.75
16/03/2025	COLES 0478COLES 0478	Catering - Mediation Training	\$17.93
16/03/2025	COLES 0478COLES 0478	Catering - Mediation Training	\$24.01
17/03/2025	DOT - LICENSING	Vehicle Transfer	\$20.50
14/03/2025	REX	Flights - Senior Planning Officer – Policy and Place and Coordinator Planning Services - Strategic Safer Places Project	\$817.89
14/03/2025	REGIONAL EXPRESS	Flights - Library Officer and Library Team Leader- Freedom to Read Conference	\$1,538.53
16/03/2025	CITADINES ST GEORGES T	Accommodation - Chief Executive Officer - AICD Training	\$1,215.15
17/03/2025	REX	Flights - Community Development Coordinator - WALGA Aboriginal Engagement Forum	\$813.76
17/03/2025	HOLIDAY INN WESTPER PL	Meals - Community Development Officer - Community Development LG Introductory Course	\$61.41
17/03/2025	COLES 0478COLES 0478	Catering - Airport Staff Meeting & Training	\$78.68

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 29 MARCH 2025

CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
17/03/2025	CROWN PROMENADE PERTH	Accommodation - Manager Finance - LG Pro Conference	\$637.25
17/03/2025	TICKETS*MORAY AGN	Registration - Senior Planning and Development Compliance Officer and Development Compliance Officer - Sovereign Citizens Conference	\$330.00
18/03/2025	GRILLD PTY LTD - BROOK	Meals - Chief Executive Officer - AICD Training	\$24.80
18/03/2025	SP JB HI-FI ONLINE	Resources - Maritime Festival 2025 - Movies	\$39.96
18/03/2025	EDA	Economic Development Webinar	\$30.00
19/03/2025	DEPT OF JUSTICE-CTG PA	Sentencing Transcripts - Albany Magistrate's Court	\$307.30
19/03/2025	DEPT OF JUSTICE-CTG PA	Sentencing Transcripts - Albany Magistrate's Court	\$64.40
17/03/2025	SUBWAY ALBANY	Catering for the Waterwise Strategy Meeting	\$103.40
18/03/2025	ACCOR* TRIBE PERTH KIN	Accommodation - Waste Project Officer - Waste Site Visit	\$542.00
18/03/2025	ACCOR* TRIBE PERTH KIN	Accommodation - Manager Operations - Waste Site Visit	\$542.00
18/03/2025	ACCOR* TRIBE PERTH KIN	Accommodation - Coordinator Sustainability and Waste Strategy - Waste Site Visit	\$542.00
18/03/2025	ACCOR* TRIBE PERTH KIN	Accommodation - Supervisor Waste Operations - Waste Site Visit	\$542.00
18/03/2025	NESPRESSO AU	Coffee for Office of CEO Meeting Rooms	\$267.00
19/03/2025	AIRBNB * HMBY2MD2ZX	Accommodation - Commercial Services Coordinator, Health and Fitness Supervisor, Swim School Supervisor - Leisure Centre Recon Visit	\$485.22
19/03/2025	WOOLWORTHS 4374	Catering for Harmony Day breakfast	\$102.40
19/03/2025	INLOGIK PTY LIMITED	Ongoing Monthly Fee for Credit Card Program	\$302.50
19/03/2025	WOOLWORTHS 4374	Catering - Mediation Training	\$22.44
19/03/2025	WOOLWORTHS 4374	Catering - Mediation Training	\$27.73
19/03/2025	UDEMY	Registration - Marketing and Communications Officer - Adobe Training	\$29.99
20/03/2025	DOT - LICENSING	Number Plate Swap	\$38.80
19/03/2025	EXPERT HEARING CARE	Workcover Hearing Assessment	\$500.00
6/03/2025	REX	Refund - Flights - NACAG Chair - NAC Strategic Review	-\$369.59
20/03/2025	VANCOUVER STREET CAF	Coffee for Harmony Day Breakfast	\$47.60
20/03/2025	VANCOUVER STREET CAF	Coffee for Harmony Day Breakfast	\$13.80
19/03/2025	HOLIDAY INN WESTPER PL	Accommodation - Albany Visitor Centre Coordinator - Caravan & Camping Show	\$324.80
20/03/2025	SP YARNMARKETPLACE	NAIDOC Uniforms Staff	\$474.36
20/03/2025	EDA	Economic Development Webinar Registration	\$30.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 29 MARCH 2025

CREDIT CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
20/03/2025	YODECK.COM FLIPNODE	Advertising - Visitor Centre and Airport	\$121.85
20/03/2025	INTNL TRANSACTION FEE	Advertising - Visitor Centre and Airport	\$3.05
20/03/2025	MISCELLANEOUS CREDIT	Fraudulent Transaction - Refund	-\$89.95
20/03/2025	SQ *CLEANMACHINEMAILIN	Folding Machine parts	\$428.87
20/03/2025	INTNL TRANSACTION FEE	Folding Machine parts	\$10.72
21/03/2025	CITADINES ST GEORGES T	Parking - Chief Executive Officer - AICD Training	\$30.42
21/03/2025	WIX.COM AUSTRALIA PTY	Wix - Monthly Subscription - City of Albany Events App Charge	\$7.41
21/03/2025	EB GAMES AUSTRALIA	Resources - Youth D & D Program 2025	\$10.95
21/03/2025	KMART 1166KMART 1166	Supplies for Live @ the Town Hall Event	\$28.00
21/03/2025	KMART 1166KMART 1166	Supplies for Live @ the Town Hall Event	\$70.50
21/03/2025	WOOLWORTHS 4388	Catering for Live @ the Town Hall Artists	\$182.05
21/03/2025	WOOLWORTHS 4388	Catering for Live @ the Town Hall Artists	\$103.81
22/03/2025	PREMIER HOTEL ALBANY	Emergency Bar Stock for Live @ the Town Hall Event	\$119.00
22/03/2025	METRO PETROLEUM ALBA	Purchase Ice for Live @ the Town Hall event	\$23.98
22/03/2025	JOJOESPIZZ* ONLINE	Catering for Live @ the Town Hall Artists	\$196.00
22/03/2025	JOJOESPIZZ* ONLINE	Catering for Live @ the Town Hall Artists	\$165.00
22/03/2025	SQ *THE LITTLE LARDER	Catering for Live @ the Town Hall Artists	\$24.00
21/03/2025	CROWN PROMENADE PERTH	Meals - Manager Finance - LG Pro Conference - Partially Credited	\$101.15
22/03/2025	STARLINK INTERNET	Satellite Internet Service	\$748.00
24/03/2025	SP A LITTLE BUNCH	Perth Flower Delivery - NACAG Chair - Condolences -	\$88.00
24/03/2025	CROWN PROMENADE PERTH	Credit - Meals - Manager Finance - LG Pro Conference	-\$19.00
24/03/2025	ZOOM.COM 888-799-9666	Ongoing Zoom Conferencing Facility	\$201.54
25/03/2025	MAIN ROADS WA HEAVY VE	Special Purpose Vehicle Permit	\$25.00
25/03/2025	DEPT OF RACING GAMIN	Occasional Liquor License - Maritime Festival 2025 - Foreshore Friday 4 July	\$126.50
26/03/2025	COLES 0364COLES 0364	Library Puzzle & Kitchen Supplies	\$23.20
			\$32,543.52

CITY OF ALBANY

LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025**PAYROLL TRANSACTIONS**

DATE	DESCRIPTION			AMOUNT
20/03/2025			Salaries	\$896,454.14
27/03/2025			Superannuation	\$176,618.72
27/03/2025			Salaries	\$1,526.57
03/04/2025			Salaries	\$901,778.06
08/04/2025			Superannuation	\$178,864.51
				\$2,155,242.00

CHEQUE TRANSACTIONS

DATE	CHEQUE	NAME	DESCRIPTION	AMOUNT
32795	19/03/2025	CASH	Additional Event Float	\$500.00
				\$500.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183131	03/04/2025	A1 SANDBLASTING	Building Maintenance Services	\$4,764.10
EFT183178	03/04/2025	ACE CAMERA CLUB (INC)	Community Development Funding	\$5,000.00
EFT182772	20/03/2025	ACORN TREES AND STUMPS	Vegetation Maintenance Services C23012(D)	\$2,970.00
EFT182753	20/03/2025	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C23009(B)	\$42,738.30
EFT182929	27/03/2025	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C23009(B)	\$25,572.42
EFT183133	03/04/2025	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C23009(B)	\$10,675.72
EFT183300	10/04/2025	AD CONTRACTORS PTY LTD	Plant And Equipment Hire C23009(B)	\$39,840.72
EFT182822	20/03/2025	A HINDS	Refund	\$225.00
EFT182754	20/03/2025	ADVERTISER PRINT	Printing Services	\$46.00
EFT183135	03/04/2025	ADVERTISER PRINT	Printing Services	\$591.00
EFT183018	27/03/2025	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Purchases / Parts / Repairs	\$37,994.62
EFT183397	10/04/2025	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant Parts / Repairs	\$1,136.20
EFT183301	10/04/2025	AFPT FIBREFURN	Building Maintenance Materials	\$5,665.00
EFT182778	20/03/2025	AGILITUS PTY LTD	Engineering Consultancy Services	\$14,300.00
EFT183331	10/04/2025	AGILITUS PTY LTD	Engineering Consultancy Services	\$3,850.00
EFT182758	20/03/2025	AHOY MANAGEMENT	Event Services	\$5,500.00
EFT182960	27/03/2025	AIR BP	Avgas Supply	\$650.69
EFT182759	20/03/2025	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	\$1,900.00
EFT183137	03/04/2025	AIRBORNE MAPPING & PHOTOGRAPHY SERVICES	GIS Consultancy	\$1,900.00
EFT182760	20/03/2025	AKUBRA HATS PTY LTD	Stock Items - Forts Store	\$1,798.50
EFT182793	20/03/2025	AL CURNOW HYDRAULICS	Vehicle Parts / Maintenance	\$978.64
EFT182989	27/03/2025	AL CURNOW HYDRAULICS	Vehicle Parts / Maintenance	\$2,049.50
EFT183366	10/04/2025	AL CURNOW HYDRAULICS	Vehicle Parts / Maintenance	\$2,894.63
EFT183047	27/03/2025	MAJOR PROJECTS OFFICER	Staff Reimbursement	\$250.00
EFT182943	27/03/2025	ALBANY ALLSOILS LANDSCAPE SUPPLIES	Landscaping Supplies	\$80.00
EFT183142	03/04/2025	ALBANY AND REGIONAL VOLUNTEER SERVICE	Sponsorship Payment	\$2,750.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183004	27/03/2025	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Asphalt Works C23015(A)	\$176,707.80
EFT183185	03/04/2025	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Asphalt Works C23015(A)	\$6,016.00
EFT182935	27/03/2025	ALBANY AUTO ONE	Vehicle Parts / Maintenance	\$329.00
EFT183306	10/04/2025	ALBANY AUTO ONE	Vehicle Parts / Maintenance	\$1,839.36
EFT183313	10/04/2025	ALBANY AUTOS	Vehicle Parts / Maintenance	\$82.29
EFT182780	20/03/2025	ALBANY BITUMEN SPRAYING	Asphalt Works Q24073	\$2,194.50
EFT183150	03/04/2025	ALBANY BITUMEN SPRAYING	Asphalt Works Q24073	\$3,601.40
EFT183143	03/04/2025	ALBANY CENTRAL CABINETS PTY LTD	Cabinetry Work	\$5,525.30
EFT182933	27/03/2025	ALBANY CHAMBER OF COMMERCE & INDUSTRY INC	Sponsorship Payment	\$1,320.00
EFT182842	20/03/2025	ALBANY CITY MOTORS	Plant Parts And Repairs	\$623.02
EFT183219	03/04/2025	ALBANY CITY MOTORS	Plant Parts And Repairs	\$104.37
EFT183416	10/04/2025	ALBANY CITY MOTORS	Plant Parts And Repairs	\$2,755.40
EFT183132	03/04/2025	ALBANY COMMERCIAL DEBT COLLECTORS	Debt Collection Fees	\$3,554.70
EFT182941	27/03/2025	ALBANY COMMUNITY FOUNDATION	Payroll Deductions	\$5.00
EFT183311	10/04/2025	ALBANY COMMUNITY FOUNDATION	Payroll Deductions	\$5.00
EFT182931	27/03/2025	ALBANY COMMUNITY HOSPICE	Payroll Deductions	\$10.00
EFT183304	10/04/2025	ALBANY COMMUNITY HOSPICE	Payroll Deductions	\$10.00
EFT183218	03/04/2025	ALBANY EVENT HIRE	Event Hire Q23015	\$180.00
EFT183414	10/04/2025	ALBANY EVENT HIRE	Event Hire Q23015	\$821.50
EFT183136	03/04/2025	ALBANY FENCING CONTRACTORS	Fencing Services C24004B	\$13,055.00
EFT183380	10/04/2025	ALBANY FIREBREAK AND SLASHING SERVICE	Firebreak Maintenance	\$10,270.00
EFT182942	27/03/2025	ALBANY FREE REFORMED CHURCH EDUCATION ASSOCIATION INC	Rates Refund	\$427.84
EFT182757	20/03/2025	ALBANY GARDEN SERVICES	Gardening Services	\$437.00
EFT182899	20/03/2025	ALBANY IGA & SPENCER PARK IGA	Catering Supplies	\$574.98
EFT182932	27/03/2025	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire / Maintenance	\$541.20
EFT183140	03/04/2025	ALBANY INDOOR PLANT HIRE AND SALES	Indoor Plant Hire / Maintenance	\$176.00
EFT182761	20/03/2025	ALBANY INDUSTRIAL SERVICES PTY LTD	Plant And Equipment Hire C23009C	\$3,862.10

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182940	27/03/2025	ALBANY IRRIGATION & DRILLING	Irrigation Supplies	\$4,905.55
EFT183200	03/04/2025	ALBANY ITALIAN CLUB INCORPORATED	Event Services	\$2,750.00
EFT182828	20/03/2025	ALBANY JB HI-FI GROUP PTY LTD	IT Equipment	\$5,318.24
EFT182898	20/03/2025	ALBANY LOCK & SECURITY	Locksmith Services	\$410.34
EFT183094	27/03/2025	ALBANY LOCK & SECURITY	Locksmith Services	\$2,861.50
EFT183461	10/04/2025	ALBANY LOCK & SECURITY	Locksmith Services	\$1,714.67
EFT182936	27/03/2025	ALBANY MARITIME FOUNDATION	Venue Hire	\$1,500.00
EFT182939	27/03/2025	ALBANY MILK DISTRIBUTORS	Milk Deliveries	\$159.12
EFT183144	03/04/2025	ALBANY MILK DISTRIBUTORS	Milk Deliveries	\$278.08
EFT183310	10/04/2025	ALBANY MILK DISTRIBUTORS	Milk Deliveries	\$585.00
EFT182853	20/03/2025	ALBANY NEWS DELIVERY	Newspaper Delivery	\$311.80
EFT183055	27/03/2025	ALBANY NEWS DELIVERY	Newspaper Delivery	\$147.66
EFT182765	20/03/2025	ALBANY PLASTERBOARD COMPANY	Freight Charges	\$880.00
EFT183309	10/04/2025	ALBANY PLASTERBOARD COMPANY	Freight Charges	\$1,204.10
EFT183067	27/03/2025	ALBANY PLAZA PHARMA 2 PTY LTD & ALBANY PLAZA PHARMA PTY LTD	Medical Supplies	\$99.88
EFT183241	03/04/2025	ALBANY PLUMBING AND GAS	Plumbing Services C24016	\$229.40
EFT183320	10/04/2025	ALBANY PRIDE INCORPORATED	Regional Events Grant	\$11,200.00
EFT182914	20/03/2025	ALBANY PROUD PTY LTD T/A WILSON BREWING	Town Hall Bar Stock	\$747.45
EFT182766	20/03/2025	ALBANY QUALITY LAWNMOWING	Lawnmowing Services	\$130.00
EFT182938	27/03/2025	ALBANY QUALITY LAWNMOWING	Mowing Services	\$130.00
EFT183228	03/04/2025	ALBANY RADIO COMMUNICATIONS	Plant Parts And Repairs	\$9,522.00
EFT182880	20/03/2025	ALBANY RADIO SAILING CLUB INC	Community Events Grant	\$485.55
EFT182767	20/03/2025	ALBANY RECORDS MANAGEMENT	Offsite Storage	\$522.50
EFT183312	10/04/2025	ALBANY RECORDS MANAGEMENT	Offsite Storage	\$1,104.95
EFT182885	20/03/2025	ALBANY SCAFFOLD HIRE	Scaffolding Services	\$1,705.00
EFT182934	27/03/2025	ALBANY SCREENPRINTERS	Printing Services / Uniforms	\$4,361.00
EFT183305	10/04/2025	ALBANY SCREENPRINTERS	Printing Services / Uniforms	\$128.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182790	20/03/2025	ALBANY SIGNS	Sign Printing	\$324.50
EFT182983	27/03/2025	ALBANY SIGNS	Sign Printing	\$1,672.00
EFT183164	03/04/2025	ALBANY SIGNS	Sign Printing	\$346.50
EFT183361	10/04/2025	ALBANY SIGNS	Sign Printing	\$99.00
EFT183138	03/04/2025	ALBANY TOYOTA	Vehicle Purchase P25004	\$45,320.68
EFT183302	10/04/2025	ALBANY TOYOTA	Plant Parts And Repairs	\$1,893.32
EFT182909	20/03/2025	ALBANY TYREPOWER	Tyre Maintenance / Supply	\$780.00
EFT183109	27/03/2025	ALBANY TYREPOWER	Tyre Maintenance / Supply	\$2,002.75
EFT183278	03/04/2025	ALBANY TYREPOWER	Tyre Maintenance / Supply	\$5,614.20
EFT182762	20/03/2025	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$846.17
EFT182930	27/03/2025	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$468.16
EFT183139	03/04/2025	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$1,625.29
EFT183303	10/04/2025	ALBANY V-BELT AND RUBBER	Plant Parts And Repairs	\$394.79
EFT183476	10/04/2025	ALBANY VETERINARY HOSPITAL PTY LTD	Animal Management Services	\$280.00
EFT183466	10/04/2025	ALBANY WINDOW TINTING	Vehicle Window Tint	\$400.00
EFT182763	20/03/2025	ALBANY WINDOWS	Glazing Services	\$1,546.00
EFT183307	10/04/2025	ALBANY WINDOWS	Glazing Services	\$580.00
EFT183409	10/04/2025	ALBANY WORLD OF CARS	Plant Parts And Repairs	\$24.55
EFT183382	10/04/2025	A FLETCHER	Rates Refund	\$559.25
EFT183265	03/04/2025	A START	Rates Refund	\$835.15
EFT182769	20/03/2025	ALINTA	Gas Charges	\$1,104.25
EFT182944	27/03/2025	ALINTA	Gas Charges	\$54.65
EFT183210	03/04/2025	CHILD CARE EDUCATOR (QUALIFIED)	Staff Reimbursement	\$95.00
EFT183321	10/04/2025	ALL SEASONS TIMBER	Drainage Maintenance	\$7,150.00
EFT183316	10/04/2025	ALLGIFTS AUSTRALIA	Stock Items - Forts Store	\$447.70
EFT182988	27/03/2025	AMANDA CRUSE	Councillor Allowance	\$3,152.34

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183248	03/04/2025	AMANDA LOUISE ROSE	Graphic Design Services	\$500.00
EFT183318	10/04/2025	PEOPLE AND CULTURE ADMINISTRATION OFFICER	Staff Reimbursement	\$24.95
EFT182946	27/03/2025	AMD AUDIT & ASSURANCE PTY LTD	Audit Services	\$5,390.00
EFT183145	03/04/2025	AMD AUDIT & ASSURANCE PTY LTD	Audit Services	\$7,755.00
EFT182969	27/03/2025	AMPOL AUSTRALIA PETROLEUM PTY LTD	Fuel Purchases	\$33,877.01
EFT183156	03/04/2025	AMPOL AUSTRALIA PETROLEUM PTY LTD	Fuel Purchases	\$3,946.01
EFT183348	10/04/2025	AMPOL LIMITED	Fuel Purchases	\$7,038.26
EFT183474	10/04/2025	AMY G ULLRICH	Stock Items - Visitor Centre	\$499.00
EFT183146	03/04/2025	ANTONIA'S DANCE STUDIO	Dance Classes - Long Live You Program	\$520.00
EFT182948	27/03/2025	PARKS MAINTENANCE WORKER	Staff Reimbursement	\$99.00
EFT182770	20/03/2025	APTELLA PTY LTD	Software Subscription	\$435.92
EFT182771	20/03/2025	ARDESS NURSERY	Vegetation Management Supplies	\$511.00
EFT182950	27/03/2025	ARDESS NURSERY	Vegetation Management Supplies	\$83.95
EFT182951	27/03/2025	ATC WORK SMART	Casual Labour / Apprentices	\$6,023.71
EFT183322	10/04/2025	ATC WORK SMART	Casual Labour / Apprentices	\$5,615.11
EFT183389	10/04/2025	ATC WORK SMART - TRAINING	First Aid Training	\$1,320.00
EFT182773	20/03/2025	AURORA ENVIRONMENTAL ALBANY	Consultancy Services Q24008	\$5,896.00
EFT183148	03/04/2025	AUSCOINSWEST	Stock Items - Visitor Centre	\$642.40
EFT183125	27/03/2025	AUSSIE BROADBAND LIMITED	Internet Charges	\$338.00
EFT182774	20/03/2025	AUSTRALIA POST	Postage	\$9,473.79
EFT183323	10/04/2025	AUSTRALIA POST	Postage	\$6,766.14
EFT182775	20/03/2025	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	Staff Training	\$1,374.00
EFT183314	10/04/2025	AUSTRALIAN LIBRARY AND INFORMATION ASSOCIATION LTD	Staff Training	\$15.00
EFT182953	27/03/2025	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	\$1,068.50
EFT183325	10/04/2025	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll Deductions	\$1,068.50

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182952	27/03/2025	AUSTRALIAN TAXATION OFFICE	Payroll Deductions	\$248,797.28
EFT183324	10/04/2025	AUSTRALIAN TAXATION OFFICE	Payroll Deductions	\$251,036.13
EFT182955	27/03/2025	AUSTRALIA'S SOUTH WEST INCORPORATED	Advertising / Mentoring Services	\$3,520.00
EFT183326	10/04/2025	AUSTRALIA'S SOUTH WEST INCORPORATED	Advertising / Mentoring Services	\$330.00
EFT182956	27/03/2025	AVIATION ID AUSTRALIA	ASIC Applications	\$631.95
EFT183327	10/04/2025	AVIATION ID AUSTRALIA	ASIC Applications	\$616.00
EFT183328	10/04/2025	BADGEMATE	Badge Printing	\$206.71
EFT182776	20/03/2025	BALL & DOGETT PTY LTD	Printing Services	\$448.17
EFT183329	10/04/2025	BARRICADES MEDIA PTY LTD (GOLD MX & FLY FM)	Advertising	\$400.40
EFT182849	20/03/2025	BEST ELECTRICAL ALBANY PTY LTD	Plant Parts And Repairs	\$1,405.00
EFT183330	10/04/2025	BETA SOUVENIRS	Stock Items - Forts Store	\$964.70
EFT183332	10/04/2025	BIBBULMUN TRACK FOUNDATION	Stock Items - Visitor Centre	\$506.65
EFT182779	20/03/2025	BIO DIVERSE SOLUTIONS	Feasibility Study Q24042	\$651.75
EFT183149	03/04/2025	BIO DIVERSE SOLUTIONS	Feasibility Study Q24042	\$8,364.00
EFT183333	10/04/2025	BIO DIVERSE SOLUTIONS	Feasibility Study Q24042	\$1,045.00
EFT183413	10/04/2025	BJ & AD LUCAS FAMILY TRUST	Stock Items - Forts Store	\$944.12
EFT182957	27/03/2025	BLACK AND WHITE CONCRETING	Concrete Repairs C22017(C)	\$11,900.00
EFT182781	20/03/2025	BLOOMIN FLOWERS SPENCER PARK	Floral Arrangement	\$80.00
EFT183152	03/04/2025	BLOOMIN FLOWERS SPENCER PARK	Floral Arrangement	\$65.00
EFT182965	27/03/2025	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply	\$21,177.94
EFT183342	10/04/2025	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply	\$24,427.14
EFT183336	10/04/2025	BOC GASES AUSTRALIA LIMITED	Gas Bottle Hire	\$115.07
EFT183334	10/04/2025	BONNIE STAUDE	Ticket Onsales	\$10,760.00
EFT182959	27/03/2025	BOOKEASY	Bookeasy Booking Fees	\$600.46
EFT183338	10/04/2025	BOOKEASY	Bookeasy Booking Fees	\$539.70
EFT183340	10/04/2025	BREAKSEA INCORPORATED	Refund	\$56.00
EFT183054	27/03/2025	B NAUDE	Refund	\$150.00
EFT182961	27/03/2025	BRIEF INTERVENTION COUNSELLING	EAP Services	\$638.00
EFT182962	27/03/2025	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$21,969.61

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183153	03/04/2025	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$239.71
EFT183341	10/04/2025	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire	\$2,674.86
EFT182840	20/03/2025	BUCHER MUNICIPAL PTY LTD	Plant Parts And Repairs	\$5,718.42
EFT183343	10/04/2025	BULLSEYE PLUMBING & GAS	Hydrojetting Services Q23045	\$8,580.00
EFT182782	20/03/2025	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$1,701.21
EFT182967	27/03/2025	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$562.00
EFT183154	03/04/2025	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$1,072.96
EFT183344	10/04/2025	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$1,651.42
EFT183155	03/04/2025	BUSY BLUE BUS	Tours Sold On Rezdy	\$859.05
EFT183347	10/04/2025	CABCHARGE PAYMENTS PTY LTD	Taxi Fares	\$370.74
EFT183395	10/04/2025	C & J HEWITT	Rates Refund	\$2,523.69
EFT182970	27/03/2025	CAMLIN SPRINGS	Water Dispenser Refills	\$336.00
EFT182921	20/03/2025	CANTO GMBH	Subscription Fees	\$250.63
EFT183357	10/04/2025	CARBON LEASING AND RENTALS PTY LTD	Novated Lease Charges	\$856.66
EFT183000	27/03/2025	ALBANY VISTORS CENTRE COORDINATOR	Staff Reimbursement	\$235.13
EFT183290	03/04/2025	CECILE WILLIAMS	Artist Fee	\$500.00
EFT182786	20/03/2025	CENTENNIAL STADIUM INC	Utility Charges	\$90.61
EFT182975	27/03/2025	CENTENNIAL STADIUM INC	Utility Charges	\$223.19
EFT183352	10/04/2025	CENTENNIAL STADIUM INC	Utility Charges	\$412.21
EFT182785	20/03/2025	CENTIGRADE SERVICES PTY LTD	Plant Maintenance Services C24018	\$3,985.98
EFT182974	27/03/2025	CENTIGRADE SERVICES PTY LTD	Plant Maintenance Services C24018	\$16,068.47
EFT182976	27/03/2025	CFMEU CONSTRUCTION & GENERAL DIVISION	Payroll Deductions	\$30.00
EFT183353	10/04/2025	CFMEU CONSTRUCTION & GENERAL DIVISION	Payroll Deductions	\$30.00
EFT182796	20/03/2025	CGS QUALITY CLEANING	Cleaning Services C14036	\$31,024.75
EFT182992	27/03/2025	CGS QUALITY CLEANING	Cleaning Services C14036	\$70,073.99
EFT182977	27/03/2025	CHILD SUPPORT AGENCY	Payroll Deductions	\$1,686.67
EFT183354	10/04/2025	CHILD SUPPORT AGENCY	Payroll Deductions	\$1,814.57
EFT182978	27/03/2025	CHOICEONE PTY LTD	Casual Labour / Apprentices	\$1,761.65

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183160	03/04/2025	CHOICEONE PTY LTD	Casual Labour / Apprentices	\$1,162.69
EFT183355	10/04/2025	CHOICEONE PTY LTD	Casual Labour / Apprentices	\$1,867.35
EFT183161	03/04/2025	PARKS MAINTENANCE WORKER	Staff Reimbursement	\$239.95
EFT182979	27/03/2025	CITY OF FREMANTLE	Grant Payment	\$100.00
EFT182787	20/03/2025	CLARK TYRES	Tyre Maintenance / Supply	\$2,120.00
EFT183159	03/04/2025	CLAUDIA SIMPSON	Fitness Classes	\$825.00
EFT182980	27/03/2025	CLEANAWAY PTY LIMITED	Waste Disposal Services	\$13,106.99
EFT183162	03/04/2025	CLEANAWAY PTY LIMITED	Waste Disposal Services	\$252,891.95
EFT183356	10/04/2025	CLEANAWAY PTY LIMITED	Waste Disposal Services	\$72,494.06
EFT182789	20/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$33.70
EFT182982	27/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$718.95
EFT183163	03/04/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries	\$449.81
EFT183364	10/04/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD (ONLINE ONLY)	Groceries	\$125.00
EFT183346	10/04/2025	COMMERCIAL AQUATICS AUSTRALIA (WA) PTY LTD	Pool Preventative Maintenance Q22028	\$10,780.00
EFT183360	10/04/2025	COMMON GROUND TRAILS PTY LTD	Design Services	\$7,876.00
EFT183363	10/04/2025	COMMUNITY RESOURCES LTD (SOFT LANDING)	Recycling Services Q24026	\$10,730.06
EFT182859	20/03/2025	CONCEPT 2 STRATEGY	Consultancy Services	\$4,070.00
EFT182784	20/03/2025	CORRS CHAMBERS WESTGARTH	Legal Fees	\$4,342.14
EFT183351	10/04/2025	C SEVERIN	Crossover Subsidy	\$540.00
EFT183043	27/03/2025	CRAIG MCKINLEY	Councillor Allowance	\$3,152.34
EFT182922	20/03/2025	CREATIONS HOMES PTY LTD	Construction Services Q24071	\$54,432.16
EFT182986	27/03/2025	CREATIONS HOMES PTY LTD	Construction Services Q24071	\$68,807.77
EFT183362	10/04/2025	CREATIONS HOMES PTY LTD	Maintenance Services C23024	\$605.00
EFT182791	20/03/2025	CREATIVE ALBANY INCORPORATED	Event Services	\$2,100.00
EFT182987	27/03/2025	CRUMPS CANVAS	Transfer Matting For Beach Wheelchair	\$190.00
EFT183365	10/04/2025	CTI LOGISTICS REGIONAL FREIGHT	Freight Charges	\$288.93

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183165	03/04/2025	CULLIGAN AUSTRALIA	Water Dispenser / Maintenance	\$2,801.24
EFT182968	27/03/2025	CUT ABOVE COLLECTIVE	Performance Fees	\$2,200.00
EFT183297	10/04/2025	CYNERGIC INTERNET	Internet Services	\$4,695.76
EFT182794	20/03/2025	D & K ENGINEERING	Plant Parts And Repairs	\$4,088.92
EFT182990	27/03/2025	D & K ENGINEERING	Plant Parts And Repairs	\$1,573.00
EFT183367	10/04/2025	D & K ENGINEERING	Plant Parts And Repairs	\$1,226.30
EFT182945	27/03/2025	DA CHRISTIE PTY LTD	Cooktop Purchases PSP010-003	\$20,914.96
EFT183315	10/04/2025	DA CHRISTIE PTY LTD	Smart BBQ Subscription	\$10,454.40
EFT183368	10/04/2025	CUSTOMER SERVICE OFFICER	Staff Reimbursement	\$87.00
EFT182809	20/03/2025	DARREN FRANCIS T/A ALL ROUND CURB APPEAL	Kerbing Construction / Maintenance	\$7,136.00
EFT182795	20/03/2025	DATACOM SOLUTIONS (AU) PTY LTD	Subscription / Software Fees C23007	\$18,975.00
EFT182991	27/03/2025	DATACOM SOLUTIONS (AU) PTY LTD	Subscription / Software Fees C23007	\$6,600.00
EFT183369	10/04/2025	DATACOM SOLUTIONS (AU) PTY LTD	Subscription / Software Fees C23007	\$6,110.83
EFT182837	20/03/2025	DAVID LEECH	Stock Items - Forts Store	\$320.00
EFT183032	27/03/2025	D LAWRIE	Rates Refund	\$863.53
EFT183166	03/04/2025	DAVRIC AUSTRALIA	Stock Items - Forts Store / Visitor Centre	\$296.29
EFT183370	10/04/2025	DAVRIC AUSTRALIA	Stock Items - Forts Store / Visitor Centre	\$1,562.00
EFT183481	10/04/2025	MANAGER PEOPLE AND CULTURE	Staff Reimbursement	\$82.50
EFT182985	27/03/2025	DELMA BAESJOU	Councillor Allowance	\$3,152.34
EFT183372	10/04/2025	DELOS DELTA	Strategic Review Services Q25001	\$14,694.90
EFT182756	20/03/2025	DELTA AGRIBUSINESS PTY LTD T/AS MANYPEAKS STORE	Fuel / Horticultural / Gas Bottle Supplies	\$567.55
EFT182755	20/03/2025	DELTA AGRIBUSINESS PTY LTD T/AS WELLSTEAD RURAL SERVICES	Fuel / Horticultural / Gas Bottle Supplies	\$146.53
EFT182860	20/03/2025	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Fuel / Horticultural / Irrigation Supplies Q24003	\$86.00
EFT183065	27/03/2025	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Fuel / Horticultural / Irrigation Supplies Q24003	\$1,600.00
EFT183236	03/04/2025	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Fuel / Horticultural / Irrigation Supplies Q24003	\$80.00
EFT183427	10/04/2025	DELTA AGRIBUSINESS T/A PETER GRAHAM CO	Fuel / Horticultural / Irrigation Supplies Q24003	\$726.00
EFT183103	27/03/2025	DENMARK TRAFFIC PTY LTD	Traffic Management C24015(A)	\$6,494.19
EFT182994	27/03/2025	DEPARTMENT OF BIODIVERSITY CONSERVATION AND ATTRACTIONS (FORMERLY DEPT OF PARKS & WILDLIFE)	Park Pass Resales	\$3,060.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182995	27/03/2025	DEPARTMENT OF COMMUNITIES	Refund	\$51.50
EFT183168	03/04/2025	DEPARTMENT OF COMMUNITIES - HOUSING	Refund	\$303.14
EFT182807	20/03/2025	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ESL Levy	\$1,220,106.38
EFT182751	18/03/2025	DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	Court Fees	\$189.00
EFT183296	08/04/2025	DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	Court Fees	\$5,648.60
EFT182966	27/03/2025	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BSL Levy Collection	\$24,472.24
EFT183169	03/04/2025	DEPARTMENT OF PLANNING, LANDS AND HERITAGE	Assessment Panel Fees	\$6,168.00
EFT183262	03/04/2025	DEPARTMENT OF THE PREMIER & CABINET - STATE LAW PUBLISHER	Advertising	\$79.95
EFT182996	27/03/2025	DEPARTMENT OF TRANSPORT	Disclosure Of Information Fees	\$277.55
EFT183170	03/04/2025	ERP PROJECT SUPPORT OFFICER	Staff Reimbursement	\$123.10
EFT182798	20/03/2025	DISCOVERY BAY TOURISM PRECINCT LTD	Rezdy Tour Sales	\$51.00
EFT182997	27/03/2025	DISCOVERY BAY TOURISM PRECINCT LTD	Rezdy Tour Sales	\$29.75
EFT183171	03/04/2025	DISCOVERY BAY TOURISM PRECINCT LTD	Rezdy Tour Sales	\$51.00
EFT183373	10/04/2025	DISCOVERY BAY TOURISM PRECINCT LTD	Rezdy Tour Sales	\$221.00
EFT182799	20/03/2025	DODGY BROS DODGEBALL CO.	Event Services	\$4,950.00
EFT182800	20/03/2025	DOG ROCK MOTEL	Accommodation	\$634.50
EFT183134	03/04/2025	YOUTH SERVICES LIBRARIAN	Staff Reimbursement	\$12.42
EFT183172	03/04/2025	DOWNRITE DEMOLITION	Asbestos Removal	\$8,015.70
EFT183147	03/04/2025	SENIOR PLANNING OFFICER - POLICY AND PLACE PLANNING	Staff Reimbursement	\$90.53
EFT182847	20/03/2025	COMMUNITY DEVELOPMENT OFFICER	Staff Reimbursement	\$22.50
EFT182801	20/03/2025	DYNAMIC GIFT INTERNATIONAL PTY LTD	Stock Items - Visitor Centre	\$797.50

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182802	20/03/2025	EARLY BIRD LANDSCAPING	Paving Repairs Q24069	\$2,816.00
EFT183374	10/04/2025	EARLY BIRD LANDSCAPING	Paving Repairs Q24069	\$10,560.00
EFT182998	27/03/2025	EASI PACKAGING PTY LTD	Payroll Deductions	\$12,371.95
EFT183375	10/04/2025	EASI PACKAGING PTY LTD	Payroll Deductions	\$11,772.00
EFT182803	20/03/2025	ECOSCAPE AUSTRALIA PTY LTD	Frenchman Bay Management Plan Q24011	\$2,993.38
EFT183376	10/04/2025	EDUCATIONAL ART SUPPLIES	Art Supplies	\$217.26
EFT183173	03/04/2025	ELDERS LIMITED	Vegetation Maintenance Supplies	\$344.00
EFT183174	03/04/2025	ELITE STEEL FABRICATION	Plant Parts And Repairs	\$800.00
EFT183283	03/04/2025	ELOISE WALLEFELD	Stock Items - Box Office	\$76.35
EFT183377	10/04/2025	ENVIROFIX	Waste Management Materials	\$72,814.50
EFT182954	27/03/2025	ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	Conference Fees	\$800.00
EFT183175	03/04/2025	ENVISIONWARE AUSTRALIA PTY LTD	Maintenance Renewal	\$1,120.59
EFT183477	10/04/2025	HEALTH COORDINATOR	Staff Reimbursement	\$157.86
EFT182804	20/03/2025	E-STRALIAN PTY LTD T/A SPARQUE	E-Bike Lease	\$494.02
EFT183176	03/04/2025	E-STRALIAN PTY LTD T/A SPARQUE	E-Bike Lease	\$494.02
EFT183009	27/03/2025	E-TEQ RESOURCES	Liquid Waste Disposal Services Q24023	\$198.00
EFT183190	03/04/2025	E-TEQ RESOURCES	Liquid Waste Disposal Services Q24023	\$2,598.00
EFT183393	10/04/2025	E-TEQ RESOURCES	Liquid Waste Disposal Services Q24023	\$9,363.00
EFT182805	20/03/2025	EVERTRANS	Plant Parts And Repairs	\$379.00
EFT182923	20/03/2025	EXPANDASIGN	Event Supplies	\$1,155.00
EFT182806	20/03/2025	EYERITE SIGNS	Sign Printing	\$1,381.12
EFT182999	27/03/2025	EYERITE SIGNS	Sign Printing	\$5,344.08
EFT183378	10/04/2025	EYERITE SIGNS	Sign Printing	\$1,495.40
EFT182808	20/03/2025	FETCH PRINT PTY LTD	Printing Services	\$2,354.00
EFT183177	03/04/2025	FETCH PRINT PTY LTD	Printing Services	\$2,695.00
EFT182981	27/03/2025	ADMINISTRATION OFFICER	Staff Reimbursement	\$98.83
EFT183001	27/03/2025	FIRST NATIONAL BAIRSTOW KERR	Storage Rental	\$285.00
EFT183381	10/04/2025	FLEET FITNESS	Gym Cable	\$203.50
EFT183383	10/04/2025	FOXTEL MANAGEMENT PTY LTD	Foxtel	\$235.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183384	10/04/2025	FRESH BOOST COFFEE CO	Coffee Machine Supplies	\$71.50
EFT182811	20/03/2025	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Safety Supplies	\$5,285.50
EFT183385	10/04/2025	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Safety Supplies	\$605.00
EFT182862	20/03/2025	FULTON HOGAN INDUSTRIES	Construction / Road Maintenance Works C23018, C23028	\$1,036.66
EFT183428	10/04/2025	FULTON HOGAN INDUSTRIES	Construction / Road Maintenance Works C23018, C23028	\$348,342.47
EFT183180	03/04/2025	FVS FIRE PTY LTD	Plant Parts And Repairs	\$684.97
EFT182813	20/03/2025	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies / Services Q22034	\$258.00
EFT183003	27/03/2025	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies / Services Q22034	\$2,200.49
EFT183184	03/04/2025	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies / Services Q22034	\$250.70
EFT183386	10/04/2025	G & M DETERGENTS & HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies / Services Q22034	\$149.15
EFT182824	20/03/2025	GARRETT HUGHES (THE HUXLEYS)	Performance Fees	\$750.00
EFT182812	20/03/2025	GET GRAZING CO	Catering Services	\$150.00
EFT183191	03/04/2025	GHD PTY LTD	Landfill Monitoring Services Q23018	\$1,646.48
EFT183394	10/04/2025	GHD PTY LTD	Consultancy PSP002-014 and Design Q23060	\$15,114.22
EFT183182	03/04/2025	GIN LAO	Cooking Class Facilitation	\$1,100.00
EFT183183	03/04/2025	GLOBAL MARINE ENCLOSURES PTY LTD	Swim Enclosure Maintenance Q24074	\$7,062.00
EFT182814	20/03/2025	GOODYEAR AUTOCARE ALBANY	Vehicle Parts / Maintenance	\$40.00
EFT182924	20/03/2025	GRACE TRAINING AND OPERATIONS	Staff Training	\$8,900.00
EFT183186	03/04/2025	GRACE TRAINING AND OPERATIONS	Staff Training	\$350.00
EFT183388	10/04/2025	GRACE TRAINING AND OPERATIONS	Staff Training	\$2,950.00
EFT183006	27/03/2025	GRANDE FOOD SERVICE PTY LTD	Bar Stock - Town Hall	\$533.88
EFT183013	27/03/2025	GREAT SOUTHERN FARM SERVICE	Vehicle Parts / Maintenance Q23037	\$4,969.37
EFT182817	20/03/2025	GREAT SOUTHERN FUELS	Fuel Purchases	\$1,097.47
EFT182816	20/03/2025	GREAT SOUTHERN PEST & WEED CONTROL / ALBANY PEST & WEED CONTROL	Pest Management Services Q23031	\$243.75
EFT183007	27/03/2025	GREAT SOUTHERN PEST & WEED CONTROL / ALBANY PEST & WEED CONTROL	Pest Management Services Q23031	\$1,656.25

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183188	03/04/2025	GREAT SOUTHERN PEST & WEED CONTROL / ALBANY PEST & WEED CONTROL	Pest Management Services Q23031	\$330.00
EFT182818	20/03/2025	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies	\$4,073.72
EFT183008	27/03/2025	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies	\$1,423.75
EFT183189	03/04/2025	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies	\$3,487.38
EFT183392	10/04/2025	GREAT SOUTHERN SUPPLIES	Cleaning / Hygiene Supplies	\$1,469.30
EFT182777	20/03/2025	GREAT SOUTHERN TREE CARE PTY LTD	Vegetation Management Services C23012(C)	\$8,250.00
EFT183391	10/04/2025	GREEN RANGE COUNTRY CLUB INC	Catering Services	\$5,240.00
EFT183390	10/04/2025	GREEN SKILLS INCORPORATED	Vegetation Management Services C24011(D)	\$44,300.00
EFT183093	27/03/2025	GREGORY BRIAN STOCKS	Mayoral Allowance	\$12,673.09
EFT183010	27/03/2025	GREYBIRD MEDIA	Advertising	\$346.50
EFT183358	10/04/2025	GULL ROCK CONSTRUCTIONS	Construction Services Q24002(D)	\$2,174.70
EFT183017	27/03/2025	H.J COAKLEY & C.J DAVIDSON & J.E OFFER & C.M ZOLLER	Performance Fees	\$2,500.00
EFT183019	27/03/2025	H+H ARCHITECTS	Architectural Services	\$3,991.90
EFT183195	03/04/2025	H+H ARCHITECTS	Architectural Services	\$4,765.99
EFT183398	10/04/2025	H+H ARCHITECTS	Architectural Services	\$12,630.98
EFT183016	27/03/2025	HANDY IMPRINTS	Kitchen Supplies / Stock Items - Visitor Centre	\$1,670.46
EFT183192	03/04/2025	HANDY IMPRINTS	Kitchen Supplies / Stock Items - Visitor Centre	\$423.50
EFT182810	20/03/2025	HARRY OWEN FREEMANTLE	Artist Fee / Artwork Sales	\$2,098.18
EFT183002	27/03/2025	HARRY OWEN FREEMANTLE	Artist Fee / Artwork Sales	\$500.00
EFT183179	03/04/2025	H FREEMANTLE	Refund	\$500.00
EFT182819	20/03/2025	HAVOC BUILDERS PTY LTD	Construction Services	\$165.00
EFT182863	20/03/2025	HEIDELBERG MATERIALS AUSTRALIA PTY LTD (FORMERLY HANSON)	Concreting Supply C22007	\$10,249.07
EFT183066	27/03/2025	HEIDELBERG MATERIALS AUSTRALIA PTY LTD (FORMERLY HANSON)	Concreting Supply C22007	\$13,481.78
EFT183240	03/04/2025	HEIDELBERG MATERIALS AUSTRALIA PTY LTD (FORMERLY HANSON)	Concreting Supply C22007	\$3,013.22

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183429	10/04/2025	HEIDELBERG MATERIALS AUSTRALIA PTY LTD (FORMERLY HANSON)	Concreting Supply C22007	\$7,760.15
EFT182820	20/03/2025	HERON CONSTRUCTION	Construction Services C24005	\$1,858,860.73
EFT182823	20/03/2025	HHG LEGAL GROUP	Legal Fees	\$2,791.80
EFT183399	10/04/2025	HHG LEGAL GROUP	Legal Fees	\$3,102.00
EFT183194	03/04/2025	HIGHWAY BUSH FIRE BRIGADE	Reimbursement	\$146.30
EFT182821	20/03/2025	HIGHWAY WRECKERS	Towing Services	\$220.00
EFT183193	03/04/2025	HIGHWAY WRECKERS	Towing Services	\$220.00
EFT183396	10/04/2025	HOBBS PAINTING AND DECORATING	Painting Services Q24029	\$5,989.54
EFT183250	03/04/2025	HOME GROUP WA GREAT SOUTHERN PTY LTD	Refund	\$1,697.73
EFT183020	27/03/2025	HOPE TRAILS PSYCHOLOGY	EAP Services	\$360.00
EFT183269	03/04/2025	HYDRA STORM	Drainage Materials	\$19,338.00
EFT182826	20/03/2025	ICKY FINKS WAREHOUSE SALES	Art Supplies	\$353.74
EFT183400	10/04/2025	ICKY FINKS WAREHOUSE SALES	Art Supplies	\$195.53
EFT183021	27/03/2025	ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD	Auto-Electrical Services	\$1,390.15
EFT183196	03/04/2025	IMAGING AUSTRALIA & NZ	Plant Purchases	\$1,815.00
EFT183197	03/04/2025	IMCO AUSTRALASIA PTY LIMITED	Road Maintenance Materials	\$2,557.50
EFT182827	20/03/2025	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	\$4,613.55
EFT183022	27/03/2025	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	\$7,402.22
EFT183198	03/04/2025	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	\$5,025.58
EFT183402	10/04/2025	IMPACT SERVICES PTY LTD	Casual Labour / Apprentices	\$5,804.26
EFT183024	27/03/2025	IN SAFE HANDS EDUCATORS IN SAFETY PTY LTD	Training Fees	\$715.00
EFT183023	27/03/2025	INSTANT RACKING	Hardware Supplies	\$749.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183199	03/04/2025	INTERFIRE AGENCIES PTY LTD	Fire Safety Supplies	\$3,652.44
EFT182857	20/03/2025	IXOM	Pool Water Cleaning Supplies / Service Fee	\$354.12
EFT183234	03/04/2025	IXOM	Pool Water Cleaning Supplies / Service Fee	\$314.78
EFT182783	20/03/2025	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C23011, C21004	\$29,960.65
EFT182971	27/03/2025	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C23011, C21004	\$11,817.97
EFT183157	03/04/2025	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C23011, C21004	\$15,025.86
EFT183350	10/04/2025	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C23011, C21004	\$10,480.85
EFT182958	27/03/2025	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$167.38
EFT183151	03/04/2025	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$823.50
EFT183335	10/04/2025	J. BLACKWOOD & SON PTY LTD	Hardware / Safety Supplies	\$296.09
EFT183387	10/04/2025	J GOMM	Crossover Subsidy	\$337.50
EFT183201	03/04/2025	JENNY FEAST PHOTOGRAPHY	Photography Services	\$1,285.83
EFT183404	10/04/2025	JENNY FEAST PHOTOGRAPHY	Photography Services	\$2,439.60
EFT183433	10/04/2025	HEALTH AND FITNESS SUPERVISOR	Staff Reimbursement	\$341.30
EFT183167	03/04/2025	J DAVIS	Rates Refund	\$896.91
EFT183479	10/04/2025	COORDINATOR PLANNING SERVICES	Staff Reimbursement	\$104.93
EFT182896	20/03/2025	J STEPHENS	Reusable Nappy Incentive	\$100.00
EFT183101	27/03/2025	J CAMPBELL & P TOMPSON	Rates Refund	\$125.75
EFT182829	20/03/2025	JOHN KINNEAR AND ASSOCIATES	Consulting Services Q24017, Q25010	\$11,275.00
EFT183025	27/03/2025	JOHN KINNEAR AND ASSOCIATES	Consulting Services Q24017, Q25010	\$865.15
EFT183203	03/04/2025	JOHN KINNEAR AND ASSOCIATES	Consulting Services Q24017, Q25010	\$275.00
EFT182918	20/03/2025	JON WOOLF	Animal Collection Services Q23033	\$425.00
EFT183127	27/03/2025	JON WOOLF	Animal Collection Services Q23033	\$425.00
EFT183294	03/04/2025	JON WOOLF	Animal Collection Services Q23033	\$425.00
EFT183488	10/04/2025	JON WOOLF	Animal Collection Services Q23033	\$425.00
EFT183107	27/03/2025	JULIE TULIP	Workshop Delivery	\$280.00
EFT183472	10/04/2025	JULIE TULIP	Workshop Delivery	\$280.00
EFT182831	20/03/2025	JUST SEW EMBROIDERY	Uniform / PPE Q24030	\$2,238.20

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183026	27/03/2025	JUST SEW EMBROIDERY	Uniform / PPE Q24030	\$625.35
EFT183204	03/04/2025	JUST SEW EMBROIDERY	Uniform / PPE Q24030	\$3,923.55
EFT183405	10/04/2025	JUST SEW EMBROIDERY	Uniform / PPE Q24030	\$3,080.75
EFT183406	10/04/2025	KALGAN QUEEN SCENIC CRUISES	Rezdy Tour Sales	\$3,451.00
EFT183205	03/04/2025	KELYN TRAINING SERVICES	Staff Training	\$550.00
EFT183027	27/03/2025	KEN STONE MOTOR TRIMMERS	Sport Equipment Maintenance	\$240.00
EFT182832	20/03/2025	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	\$1,428.00
EFT183028	27/03/2025	KENNARDS HIRE PTY LTD	Plant And Equipment Hire	\$331.00
EFT183181	03/04/2025	K GADOMSKI	Rates Refund	\$4,574.04
EFT183108	27/03/2025	KIAH SIMONE TWELFTREE	Workshop Delivery	\$450.00
EFT183030	27/03/2025	KING RIVER RECREATIONAL CLUB INC	Neighbour Day Resources	\$100.00
EFT183407	10/04/2025	KINGS PLUMBING	Security Materials	\$464.20
EFT182833	20/03/2025	KINJARLING FILMS PTY LTD	Regional Events Sponsorship	\$7,000.00
EFT182834	20/03/2025	KMART ALBANY	Library / Daycare Purchases	\$770.00
EFT183031	27/03/2025	KMART ALBANY	Library / Daycare Purchases	\$307.25
EFT183208	03/04/2025	KMART ALBANY	Library / Daycare Purchases	\$26.00
EFT183408	10/04/2025	KOSTER'S STEEL CONSTRUCTION PTY LTD	Construction Services Q24063	\$71,500.00
EFT182835	20/03/2025	KRYSTA GUILLE PHOTOGRAPHY	Photography Services	\$220.00
EFT183209	03/04/2025	KRYSTA GUILLE PHOTOGRAPHY	Photography Services	\$1,988.80
EFT182836	20/03/2025	LADELLE PTY LTD	Stock Items - Forts Store	\$1,907.43
EFT183211	03/04/2025	LAMINGTON DESIGN LTD (LAFITTE)	Stock Items - Visitor Centre	\$393.53
EFT182797	20/03/2025	LANDGATE	Interim Valuations	\$2,919.19
EFT182993	27/03/2025	LANDGATE	Interim Valuations	\$94.80
EFT183033	27/03/2025	LEADING EDGE HI-FI ALBANY	IT Equipment	\$19.90
EFT183212	03/04/2025	LEADING EDGE HI-FI ALBANY	IT Equipment	\$13.90
EFT182838	20/03/2025	LGC TRAFFIC MANAGEMENT	Traffic Management C24015(B)	\$16,590.22
EFT183034	27/03/2025	LGC TRAFFIC MANAGEMENT	Traffic Management C24015(B)	\$41,800.37
EFT183213	03/04/2025	LGC TRAFFIC MANAGEMENT	Traffic Management C24015(B)	\$19,397.17
EFT183410	10/04/2025	LGC TRAFFIC MANAGEMENT	Traffic Management C24015(B)	\$17,953.42
EFT183214	03/04/2025	LIBBY SHEPPARD DESIGN	Stock Items - Visitor Centre	\$752.40

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183421	10/04/2025	LIFT DESIGN	Lift Servicing Q24067	\$2,805.00
EFT183411	10/04/2025	LIFTRITE HIRE & SALES	Vehicle Parts / Maintenance	\$1,073.42
EFT183081	27/03/2025	LITTERGRABBER	Purchase of Littlegrabber	\$458.05
EFT183401	10/04/2025	LIZ TURNBULL	Stock Items - Box Office	\$29.00
EFT183036	27/03/2025	LMB KNITWEAR PTY LTD	Stock Items - Forts Store	\$2,680.70
EFT182839	20/03/2025	LOCHNESS LANDSCAPE SERVICES	Mowing Services C22009	\$8,184.00
EFT183037	27/03/2025	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services Q24051	\$9,717.99
EFT183412	10/04/2025	LOCHNESS LANDSCAPE SERVICES	Vegetation Management Services Q24051	\$720.01
EFT183038	27/03/2025	LOWER KING STORE	Refreshments	\$647.90
EFT183424	10/04/2025	LUTZ AND SALLY PAMBERGER	EAP Services	\$187.00
EFT183215	03/04/2025	LW SUPPLY PTY LTD TRADING AS - LIFE APPAREL CO	Stock Items - Forts Store	\$1,644.58
EFT183039	27/03/2025	LYNN MACLAREN	Councillor Allowance	\$3,152.34
EFT183221	03/04/2025	M & A PAINTING AND MAINTENANCE	Painting Services Q24029B	\$1,677.50
EFT183217	03/04/2025	M AND B SALES PTY LTD	Hardware Supplies / Tools	\$77.70
EFT183216	03/04/2025	M W LLOYD	Rates Refund	\$852.18
EFT183379	10/04/2025	MAHSHID FERDOWSIAN	Cooking Class Facilitation	\$350.00
EFT182841	20/03/2025	MAIN ROADS GREAT SOUTHERN REGION	Rates Refund	\$53.05
EFT182984	27/03/2025	MALCOLM TRAILL	Councillor Allowance	\$3,152.34
EFT183220	03/04/2025	MANDALAY TECHNOLOGIES PTY LTD	Software Subscription Fees	\$60,821.40
EFT183231	03/04/2025	MANLEY AUTOMOTIVES PTY LTD (NOVUS AUTO GLASS REPAIRS)	Plant Parts And Repairs	\$1,170.00
EFT183035	27/03/2025	MARIO LIONETTI	Councillor Allowance	\$3,152.34
EFT183225	03/04/2025	MARKET CREATIONS AGENCY PTY LTD	Website Services	\$7,920.00
EFT183222	03/04/2025	MARSHALL BATTERIES ALBANY	Building Maintenance Supplies	\$410.00
EFT182843	20/03/2025	MARSHALL MOWERS	Plant Parts And Repairs	\$428.30
EFT183417	10/04/2025	MARSHALL MOWERS	Plant Parts And Repairs	\$28.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183011	27/03/2025	M GREENAWAY	Rates Refund	\$836.57
EFT182911	20/03/2025	M VAN BRAKEL	Rates Refund	\$511.30
EFT183434	10/04/2025	MASTERS PSYCHOLOGY	EAP Services	\$440.00
EFT183206	03/04/2025	M KENNEDY	Rates Refund	\$866.37
EFT183040	27/03/2025	MAUREEN JAMES	Tutoring Services	\$560.00
EFT183041	27/03/2025	MAXCO AUSTRALIA PTY LTD	Town Hall Lighting Equipment Q24054	\$104,668.38
EFT182844	20/03/2025	MCINTOSH AND SON	Vehicle Parts / Maintenance	\$1,978.85
EFT182845	20/03/2025	MEGA MUSIC	AV Equipment	\$1,406.41
EFT183371	10/04/2025	MELISSA ANN DAW	Stock Items - Box Office	\$10.00
EFT182846	20/03/2025	MERRIFIELD REAL ESTATE	Rental Charges	\$540.00
EFT183226	03/04/2025	MERRIFIELD REAL ESTATE	Rates Refund	\$732.75
EFT183044	27/03/2025	METROLL ALBANY	Building Maintenance Supplies	\$189.97
EFT183420	10/04/2025	METROLL ALBANY	Building Maintenance Supplies	\$635.67
EFT183057	27/03/2025	MICHAEL JAMES O'DOHERTY	Tutoring / Workshop Services	\$533.00
EFT183232	03/04/2025	MICHAEL JAMES O'DOHERTY	Tutoring / Workshop Services	\$534.00
EFT183426	10/04/2025	M PERRY	Rates Refund	\$446.53
EFT183339	10/04/2025	MILITARY SHOP	Stock Items - Forts Store	\$5,904.38
EFT183048	27/03/2025	MINAXI MAY	Exhibition Fees	\$500.00
EFT183050	27/03/2025	MM DESIGNS	Stock Items - Visitor Centre	\$138.75
EFT182848	20/03/2025	MORAY & AGNEW LAWYERS	Legal Fees	\$54.67
EFT183051	27/03/2025	MORAY & AGNEW LAWYERS	Legal Fees	\$2,077.46
EFT183227	03/04/2025	MORAY & AGNEW LAWYERS	Legal Fees	\$1,038.73
EFT183345	10/04/2025	MORGAN BURKE	Town Hall Supplies	\$159.00
EFT183042	27/03/2025	MUDDY BOTTOM CREEK T/A THE FAT SCONE	Catering Services	\$102.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183418	10/04/2025	MUDDY BOTTOM CREEK T/A THE FAT SCONE	Catering Services	\$150.00
EFT182851	20/03/2025	NAPIER PROGRESS ASSOCIATION INC	Catering Services	\$528.00
EFT183053	27/03/2025	NATURALISTE CHARTERS	Rezdy Tour Sales	\$661.30
EFT182852	20/03/2025	NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies / Tools	\$1,995.05
EFT183005	27/03/2025	NICHOLAS JOHN GORMAN	Waste Disposal Services	\$1,194.60
EFT183483	10/04/2025	MANAGER ENGINEERING	Staff Reimbursement	\$202.00
EFT183230	03/04/2025	NINE NETWORK AUSTRALIA PTY LTD	Advertising	\$330.00
EFT182854	20/03/2025	NORTH ROAD SUPA IGA	Catering Supplies	\$40.48
EFT183056	27/03/2025	NORTH ROAD SUPA IGA	Catering Supplies	\$60.87
EFT182764	20/03/2025	OFFICE NATIONAL ALBANY	Office Supplies / Stationery Q25007	\$3,038.35
EFT182937	27/03/2025	OFFICE NATIONAL ALBANY	Office Supplies / Stationery Q25007	\$139.00
EFT183141	03/04/2025	OFFICE NATIONAL ALBANY	Office Supplies / Stationery Q25007	\$2,201.88
EFT183308	10/04/2025	OFFICE NATIONAL ALBANY	Office Supplies / Stationery Q25007	\$964.60
EFT182855	20/03/2025	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	\$1,112.71
EFT183058	27/03/2025	OFFICEWORKS SUPERSTORES PTY LTD	Office Supplies / Stationery	\$3.69
EFT182856	20/03/2025	O'KEEFE'S PAINTS	Paint / Painting Supplies	\$637.26
EFT183059	27/03/2025	O'KEEFE'S PAINTS	Paint / Painting Supplies	\$43.58
EFT183233	03/04/2025	O'KEEFE'S PAINTS	Paint / Painting Supplies	\$29.80
EFT183423	10/04/2025	O'KEEFE'S PAINTS	Paint / Painting Supplies	\$1,786.72
EFT183060	27/03/2025	OMNICOM MEDIA GROUP AUSTRALIA PTY LTD	Advertising	\$376.05
EFT182858	20/03/2025	ORIKAN NEW ZEALAND LIMITED	Car Parking Subscription - Credit Card Fees	\$188.67
EFT183061	27/03/2025	ORIKAN NEW ZEALAND LIMITED	Car Parking Subscription - Credit Card Fees	\$38.41
EFT182949	27/03/2025	PAC AUSTRALIA	Membership Fee	\$1,065.00
EFT183319	10/04/2025	PAC AUSTRALIA	Membership Fee	\$2,059.20
EFT183062	27/03/2025	PALMER EARTHMOVING - PALMER CIVIL CONSTRUCTION	Plant And Equipment Hire C23009H	\$8,175.84
EFT183104	27/03/2025	PAMELA FOWLER THE TROPHY SHOP ALBANY	Engraving Services	\$59.40
EFT182947	27/03/2025	PAPERBARK MERCHANTS	Library Book Stock	\$987.75
EFT183129	01/04/2025	PATCH MY PC LLC	Software Subscription	\$5,257.89
EFT183202	03/04/2025	PATRICK JENNINGS T/A TORNDIRRUPWW	Stock Items - Box Office	\$50.90

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183098	27/03/2025	PAUL TERRY	Deputy Mayoral Allowance	\$5,175.59
EFT183063	27/03/2025	PAYWISE PTY LTD	Novated Lease Charges	\$1,020.31
EFT183279	03/04/2025	PENGUIN RANDOM HOUSE DISTRIBUTION	Stock Items - Forts Store	\$1,849.69
EFT183337	10/04/2025	NATURAL RESERVES AND MOWING SUPERVISOR	Staff Reimbursement	\$48.15
EFT183237	03/04/2025	ENVIRONMENTAL HEALTH OFFICER	Staff Reimbursement	\$10.00
EFT183238	03/04/2025	PFD FOOD SERVICES PTY LTD	Office Amenities	\$802.90
EFT183064	27/03/2025	PHOENIX CIVIL & EARTHMOVING PTY LTD	Plant and Equipment Hire C25004(I)	\$2,002.00
EFT183235	03/04/2025	PHOENIX CIVIL & EARTHMOVING PTY LTD	Plant and Equipment Hire C25004(I)	\$10,362.00
EFT183425	10/04/2025	PHOENIX CIVIL & EARTHMOVING PTY LTD	Plant and Equipment Hire C25004(I)	\$1,739.99
EFT183298	10/04/2025	PIVOTEL SATELLITE PTY LIMITED	Satellite Services	\$432.00
EFT183430	10/04/2025	PLASTICS PLUS	Hardware Supplies	\$413.60
EFT183432	10/04/2025	PRATT TRANSPORT LOGISTICS	Plant And Equipment Hire	\$264.00
EFT182861	20/03/2025	PREMIER HOTEL ALBANY	Town Hall Bar Stock	\$1,146.88
EFT183239	03/04/2025	PREMIER HOTEL ALBANY	Town Hall Bar Stock	\$2,259.80
EFT182865	20/03/2025	PREMIUM PUBLISHERS T/A VANGUARD PUBLISHING	Printing Services	\$2,365.00
EFT183014	27/03/2025	PRIME MEDIA GROUP LTD	Advertising	\$176.00
EFT183069	27/03/2025	PRIMO PROMO PTY LTD	Branded Merchandise	\$1,647.80
EFT183242	03/04/2025	PRINCESS ROYAL SAILING CLUB	Event Services	\$750.00
EFT183243	03/04/2025	QUALITY PUBLISHING AUSTRALIA	Stock Items - Visitor Centre	\$487.59
EFT182866	20/03/2025	QUICK SHOT COFFEE	Reusable Cup Subsidy / Catering	\$402.50
EFT183070	27/03/2025	QUICK SHOT COFFEE	Reusable Cup Subsidy / Catering	\$79.50
EFT182867	20/03/2025	QUICKSTIX CLEANING	Cleaning Services Q24031	\$5,132.95
EFT183244	03/04/2025	QUICKSTIX CLEANING	Cleaning Services Q24031	\$395.00
EFT183435	10/04/2025	QUICKSTIX CLEANING	Cleaning Services Q24031	\$3,947.00
EFT182868	20/03/2025	QUOIN CONSULTING PTY LTD	Structural Assessment Services	\$3,008.50
EFT182879	20/03/2025	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$2,372.78
EFT183078	27/03/2025	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$224.39
EFT183246	03/04/2025	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$1,786.20
EFT183443	10/04/2025	R & J BATTERIES PTY LTD	Plant Parts And Repairs	\$580.88

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182869	20/03/2025	RAC MOTORING PTY LTD	Roadside Assistance	\$148.00
EFT183436	10/04/2025	RADICAL FITNESS	License Fees	\$224.00
EFT183071	27/03/2025	RAINBOW 7 CARPET CARE	Carpet Cleaning	\$654.50
EFT182870	20/03/2025	RAINBOW COAST NEIGHBOURHOOD CENTRE	Community Event Funding	\$5,500.00
EFT182871	20/03/2025	RAYS FIREARMS & ARCHERY	Firearm Expenses	\$527.50
EFT183437	10/04/2025	RAYS FIREARMS & ARCHERY	Firearm Expenses	\$4,195.99
EFT182872	20/03/2025	REBECCA BUSH T/A THE BUSH BEE	Stock Items - Visitor Centre	\$180.00
EFT182873	20/03/2025	RECONCILIATION WA	Sponsorship Payment	\$825.00
EFT183245	03/04/2025	RED DOT STORE	Storage / Decoration Supplies	\$149.85
EFT183439	10/04/2025	RED DOT STORE	Storage / Decoration Supplies	\$48.45
EFT183073	27/03/2025	REDMOND COMMUNITY ASSOCIATION	Catering Services	\$1,200.00
EFT183074	27/03/2025	REECE PTY LTD	Hardware Supplies	\$5.38
EFT182874	20/03/2025	REPCO AUTO PARTS	Plant Parts And Repairs	\$314.60
EFT183075	27/03/2025	REPCO AUTO PARTS	Plant Parts And Repairs	\$78.65
EFT183076	27/03/2025	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	\$1,009.91
EFT182875	20/03/2025	REXEL AUSTRALIA	Irrigation / Building Maintenance Supplies	\$23.32
EFT183441	10/04/2025	REXEL AUSTRALIA	Irrigation / Building Maintenance Supplies	\$71.86
EFT182877	20/03/2025	R-GROUP INTERNATIONAL	Software Subscription	\$18,689.81
EFT183442	10/04/2025	R-GROUP INTERNATIONAL	Software Subscription	\$518.86
EFT183077	27/03/2025	R WALKER	Refund	\$30.00
EFT182878	20/03/2025	RICOH	Photocopier Charges	\$10,360.90
EFT183247	03/04/2025	RMI ENGINEERING PTY LTD	Hardware Supplies	\$3,725.57
EFT183440	10/04/2025	R WRIGHT	Refund	\$1,763.72
EFT183095	27/03/2025	ROBERT SUTTON	Councillor Allowance	\$3,152.34
EFT182876	20/03/2025	R WRIGHT & A LULLFITZ	Road Widening Compensation	\$1,000.00
EFT183029	27/03/2025	ROSEMARY KERR	Tutoring / Workshop Services	\$1,042.00
EFT183207	03/04/2025	ROSEMARY KERR	Tutoring / Workshop Services	\$523.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183444	10/04/2025	ROTHWELL PUBLISHING	Stock Items - Visitor Centre	\$286.00
EFT182788	20/03/2025	R CLOTHIER	Rates Refund	\$1,000.00
EFT183080	27/03/2025	RSPCA	Community Development Funding	\$5,183.28
EFT182881	20/03/2025	RURAL LOGISTICS (WA) PTY LTD	Rates Refund	\$5,646.31
EFT182882	20/03/2025	SAMALA GHOSH CREATIONS	Stock Items - Pharmacy Store	\$25.40
EFT183091	27/03/2025	S STEVENS	Reimbursement	\$107.57
EFT183249	03/04/2025	SAPID CATERING	Cleaning Services	\$120.00
EFT183446	10/04/2025	SCARVES AUSTRALIA	Stock Items - Forts Store	\$1,485.00
EFT183451	10/04/2025	SCHMICK MOWING & MAINTENANCE	Pruning Services	\$3,500.00
EFT183252	03/04/2025	SCREAM MOUNTAIN	Performance Fees	\$500.00
EFT183251	03/04/2025	SCRIBE PUBLICATIONS PTY LTD	Stock Items - Forts Store	\$719.86
EFT183447	10/04/2025	SECUREPAY PTY LTD	Subscription Fees	\$14.96
EFT182886	20/03/2025	SENVERSA PTY LTD	Audit Services	\$7,163.75
EFT182964	27/03/2025	S BROUWER	Rates Refund	\$846.50
EFT182887	20/03/2025	SIGMA TELFORD GROUP	Pool Chemical Supplies	\$2,227.50
EFT183082	27/03/2025	SIGMA TELFORD GROUP	Pool Chemical Supplies	\$943.29
EFT183449	10/04/2025	SIGMA TELFORD GROUP	Pool Chemical Supplies	\$696.30
EFT183253	03/04/2025	SILK WHOLESALERS	Stock Items - Vancouver Arts Centre / Workshop Delivery	\$205.46
EFT183419	10/04/2025	SINCH MESSAGE MEDIA / MESSAGE4U PTY LTD	Monthly Fee	\$46.20
EFT183254	03/04/2025	SITECH (WA) PTY LTD	Plant / Software Purchases PSP006-008	\$66,480.15
EFT183256	03/04/2025	SMART CCMS PTY LTD	Software Subscription	\$1,749.00
EFT182925	20/03/2025	SMITH CONSTRUCTIONS WA	Construction Services C23013	\$162,484.72
EFT182927	25/03/2025	SMITH CONSTRUCTIONS WA	Construction Services Q24001	\$381,205.12
EFT183015	27/03/2025	SMITH CONSTRUCTIONS WA	Construction Services Q24001	\$52,604.88
EFT182888	20/03/2025	SMITHS ALUMINIUM AND 4WD CENTRE	Plant Maintenance Supplies	\$7,079.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183083	27/03/2025	SMITHS ALUMINIUM AND 4WD CENTRE	Plant Maintenance Supplies	\$685.00
EFT183257	03/04/2025	SMITHS ALUMINIUM AND 4WD CENTRE	Plant Maintenance Supplies	\$170.00
EFT183450	10/04/2025	SMITHS ALUMINIUM AND 4WD CENTRE	Plant Maintenance Supplies	\$860.00
EFT182889	20/03/2025	SOIL SOLUTIONS PTY LTD	Vegetation Maintenance Supplies	\$1,674.17
EFT183084	27/03/2025	SOIL SOLUTIONS PTY LTD	Vegetation Maintenance Supplies	\$370.94
EFT183258	03/04/2025	SOIL SOLUTIONS PTY LTD	Waste Disposal C23008(E)	\$91,375.90
EFT183452	10/04/2025	SOIL SOLUTIONS PTY LTD	Vegetation Maintenance Supplies	\$5,731.47
EFT182883	20/03/2025	SOLOMON BROS APPAREL	Stock Items - Forts Store	\$50.60
EFT182890	20/03/2025	SOLV	Software Subscription	\$6,467.95
EFT183255	03/04/2025	SOPHIE SCOTT T/AS SLEEPY SOPH	Performance Fees	\$500.00
EFT183415	10/04/2025	LIBRARY TEAM LEADER	Staff Reimbursement	\$41.20
EFT183456	10/04/2025	SOUTH METROPOLITAN TAFE	Staff Training	\$304.00
EFT182815	20/03/2025	SOUTH REGIONAL TAFE	Staff Training	\$305.08
EFT183187	03/04/2025	SOUTH REGIONAL TAFE	Staff Training	\$139.20
EFT183086	27/03/2025	SOUTHCOAST SECURITY SERVICE	Security Services C23019	\$39,109.02
EFT183454	10/04/2025	SOUTHCOAST SECURITY SERVICE	Security Services C23019	\$46,171.96
EFT183259	03/04/2025	SOUTHERN APIARIES	Stock Items - Visitor Centre	\$242.40
EFT182884	20/03/2025	SOUTHERN BUS CHARTERS	Bus Charter	\$1,502.00
EFT183445	10/04/2025	SOUTHERN BUS CHARTERS	Bus Charter	\$1,502.00
EFT183088	27/03/2025	SOUTHERN CROSS AUSTEREO PTY LTD	Advertising	\$429.00
EFT183448	10/04/2025	SOUTHERN FILTER CLEANING	Cleaning Supplies	\$292.00
EFT183087	27/03/2025	SOUTHERN SITE HIRE	Plant And Equipment Hire Q23053	\$7,001.50
EFT183455	10/04/2025	SOUTHERN SITE HIRE	Plant And Equipment Hire Q23053	\$5,714.50
EFT182891	20/03/2025	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$637.94
EFT183085	27/03/2025	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$80.00
EFT183453	10/04/2025	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$160.92
EFT183260	03/04/2025	SPORTSWORLD OF WA	Stock Items - ALAC	\$2,626.80
EFT183457	10/04/2025	SPORTSWORLD OF WA	Stock Items - ALAC	\$422.40
EFT183261	03/04/2025	SPYX'S VERMIN CONTROL	Pest Management Services	\$5,133.74

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182897	20/03/2025	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Kit Maintenance Q24028	\$3,368.29
EFT183092	27/03/2025	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Kit Maintenance Q24028	\$94.91
EFT183266	03/04/2025	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Kit Maintenance Q24028	\$2,601.00
EFT183460	10/04/2025	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Kit Maintenance Q24028	\$1,151.69
EFT182894	20/03/2025	STANTEC AUSTRALIA PTY LTD	Superintendent Services Q24058	\$4,603.50
EFT183264	03/04/2025	STANTEC AUSTRALIA PTY LTD	Superintendent Services Q24058	\$27,801.95
EFT182892	20/03/2025	STAR SALES AND SERVICE	Plant Parts And Repairs	\$179.00
EFT183089	27/03/2025	STAR SALES AND SERVICE	Plant Parts And Repairs	\$16.00
EFT183458	10/04/2025	STAR SALES AND SERVICE	Plant Parts And Repairs	\$49.00
EFT182893	20/03/2025	STATEWIDE BEARINGS	Plant Parts And Repairs	\$55.00
EFT183090	27/03/2025	STATEWIDE BEARINGS	Plant Parts And Repairs	\$45.17
EFT183263	03/04/2025	STATEWIDE BEARINGS	Plant Parts And Repairs	\$125.32
EFT183459	10/04/2025	STATEWIDE BEARINGS	Plant Parts And Repairs	\$68.84
EFT183045	27/03/2025	S & B METCALF	Rates Refund	\$416.86
EFT183046	27/03/2025	S METCALF	Rates Refund	\$483.80
EFT183012	27/03/2025	STEPHEN GRIMMER	Councillor Allowance	\$3,152.34
EFT183112	27/03/2025	MANAGER FINANCE	Staff Reimbursement	\$118.39
EFT182895	20/03/2025	STEWART AND HEATON CLOTHING PTY LTD	Uniform / PPE	\$183.68
EFT183224	03/04/2025	STEWART WILLIAM MCALLISTER	Performance Fees	\$300.00
EFT183317	10/04/2025	STOCKER-CREW	Plant Parts And Repairs	\$4,628.24
EFT183422	10/04/2025	STOP CAFE - NEDLEC FAMILY TRUST	Catering Services	\$360.00
EFT183267	03/04/2025	SUTTONS CARPET CLEANING	Carpet Cleaning	\$594.00
EFT182900	20/03/2025	SYNERGY	Electricity Charges	\$31,742.10
EFT183096	27/03/2025	SYNERGY	Electricity Charges	\$66,669.45

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183462	10/04/2025	SYNERGY	Electricity Charges	\$2,978.73
EFT182901	20/03/2025	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$1,075.16
EFT183097	27/03/2025	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$2,064.44
EFT183268	03/04/2025	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$2,611.50
EFT183463	10/04/2025	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$1,992.45
EFT182792	20/03/2025	VANCOUVER ARTS CENTRE COORDINATOR	Staff Reimbursement	\$136.54
EFT182972	27/03/2025	TEAM LEADER PROPERTY, LEASING AND CUSTOMER SERVICE	Staff Reimbursement	\$114.62
EFT183158	03/04/2025	TEAM LEADER PROPERTY, LEASING AND CUSTOMER SERVICE	Staff Reimbursement	\$40.40
EFT182906	20/03/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$787.91
EFT183100	27/03/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$1,082.42
EFT183273	03/04/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$191.54
EFT183467	10/04/2025	TEAM GLOBAL EXPRESS PTY LTD	Freight Charges	\$897.71
EFT183270	03/04/2025	TECHNOGYM AUSTRALIA PTY LTD	Plant Parts And Repairs	\$550.00
EFT183130	03/04/2025	TELSTRA	Phone / Internet Charges	\$10,008.02
EFT182752	20/03/2025	THE 12 VOLT WORLD	Vehicle Parts / Maintenance	\$1,546.75
EFT182928	27/03/2025	THE 12 VOLT WORLD	Vehicle Parts / Maintenance	\$3,772.95
EFT183299	10/04/2025	THE 12 VOLT WORLD	Vehicle Parts / Maintenance	\$200.50
EFT182768	20/03/2025	THE ALBANY SHANTYMEN	Performance Fees	\$900.00
EFT183072	27/03/2025	THE LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Deductions	\$44.00
EFT183438	10/04/2025	THE LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION (WA)	Payroll Deductions	\$44.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182850	20/03/2025	THE MUFFIN QUEEN	Catering Services	\$1,260.00
EFT183052	27/03/2025	THE MUFFIN QUEEN	Catering Services	\$1,403.00
EFT183229	03/04/2025	THE MUFFIN QUEEN	Catering Services	\$1,193.00
EFT182864	20/03/2025	THE POTTER'S MARKET	Art Supplies	\$511.35
EFT183431	10/04/2025	THE POTTER'S MARKET	Art Supplies	\$44.80
EFT183079	27/03/2025	THE ROYAL LIFE SAVING SOCIETY WA INC	Call Centre Fees	\$2,188.68
EFT182905	20/03/2025	THE TOFFEE FACTORY	Stock Items - Forts Store	\$1,157.34
EFT182973	27/03/2025	THE TRUSTEE FOR CCEP TRUST	Audit Services	\$14,476.00
EFT182910	20/03/2025	THE UNIVERSITY OF WESTERN AUSTRALIA	Mediation Training	\$15,070.00
EFT183119	27/03/2025	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	\$14,961.50
EFT183482	10/04/2025	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Advertising	\$1,098.90
EFT183271	03/04/2025	THINK WATER GREAT SOUTHERN	Irrigation Supplies	\$6,023.33
EFT183465	10/04/2025	THINK WATER GREAT SOUTHERN	Irrigation Supplies	\$3,503.50
EFT183359	10/04/2025	THIS PAPER CUT LIFE	Stock Items - Forts Store	\$1,864.85
EFT182963	27/03/2025	THOMAS BROUGH	Councillor Allowance	\$3,152.34
EFT182903	20/03/2025	THURLBY HERB FARM	Stock Items - Forts Store	\$1,656.01
EFT183287	03/04/2025	SENIOR PLANNING AND DEVELOPMENT COMPLIANCE OFFICER	Staff Reimbursement	\$47.38
EFT182904	20/03/2025	TOOL KIT DEPOT	Hardware Supplies / Tools	\$141.50
EFT183099	27/03/2025	TOOL KIT DEPOT	Hardware Supplies / Tools	\$1,614.05
EFT183272	03/04/2025	TOOL KIT DEPOT	Vehicle Parts / Maintenance	\$31.43
EFT183468	10/04/2025	TOTALLY SPORTS AND SURF	Sporting Equipment	\$299.00
EFT183274	03/04/2025	TOURISM COUNCIL WESTERN AUSTRALIA	Conference Fees	\$595.00
EFT183102	27/03/2025	TOYOTA MATERIAL HANDLING AUSTRALIA PTY LTD	Vehicle Parts / Maintenance	\$296.12
EFT182902	20/03/2025	T-QUIP	Plant Purchases / Parts / Repairs	\$27,599.00
EFT183464	10/04/2025	T-QUIP	Plant Purchases / Parts / Repairs	\$289.35
EFT183275	03/04/2025	TRAILBLAZERS	Water Safety Supplies / PPE	\$104.90
EFT183469	10/04/2025	TRAILBLAZERS	Water Safety Supplies / PPE	\$225.40
EFT182907	20/03/2025	TRUCKLINE	Plant Parts And Repairs	\$155.66
EFT183105	27/03/2025	TRUCKLINE	Plant Parts And Repairs	\$198.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT183470	10/04/2025	TRUCKLINE	Plant Parts And Repairs	\$199.58
EFT182908	20/03/2025	TURTLE TRAFFIC PTY LTD	Traffic Control C24015(C)	\$31,560.20
EFT183106	27/03/2025	TURTLE TRAFFIC PTY LTD	Traffic Control C24015(C)	\$50,553.91
EFT183276	03/04/2025	TURTLE TRAFFIC PTY LTD	Traffic Control C24015(C)	\$9,343.42
EFT183471	10/04/2025	TURTLE TRAFFIC PTY LTD	Traffic Control C24015(C)	\$27,993.11
EFT183277	03/04/2025	TWILIGHT DREAMS	French Lessons	\$880.00
EFT183111	27/03/2025	UTL UTILITIES PTY LTD	Consulting Services Q23056	\$90,926.64
EFT182830	20/03/2025	V JOLLEY	Rates Refund	\$736.18
EFT183403	10/04/2025	VASHTI INNES-BROWN	Town Hall Supplies	\$29.00
EFT183475	10/04/2025	VERVE ST	Performance Fees	\$375.00
EFT183223	03/04/2025	INFORMATION OFFICER - ENVIRONMENTAL HEALTH SERVICES	Staff Reimbursement	\$47.90
EFT183113	27/03/2025	ERP PROJECT TRAINING OFFICER	Staff Reimbursement	\$242.76
EFT183349	10/04/2025	CUSTOMER SERVICE OFFICER / LIBRARY OFFICER	Staff Reimbursement	\$32.00
EFT183280	03/04/2025	VIRGINIA MILES	Cleaning Services Q23030	\$3,005.00
EFT182912	20/03/2025	VOEGELER CREATIONS	Stock Items - Forts Store / Visitor Centre	\$1,711.00
EFT183281	03/04/2025	VOEGELER CREATIONS	Stock Items - Forts Store / Visitor Centre	\$1,125.67
EFT183116	27/03/2025	WA NATURALLY PUBLICATIONS (DEPT OF PARKS & WILDLIFE)	Stock Items - Visitor Centre	\$337.70
EFT183068	27/03/2025	WA POLICE FORCE	Police Clearances	\$54.00
EFT183049	27/03/2025	WA RANGERS ASSOCIATION INC	Ranger Shoulder Badges	\$235.00
EFT183473	10/04/2025	WA TYRE RECOVERY	Tyre Recycling Services	\$656.70
EFT183114	27/03/2025	WAAC (WA AIDS COUNCIL)	Refund	\$766.25
EFT183115	27/03/2025	WAGYL KAIP SOUTHERN NOONGAR ABORIGINAL CORPORATION	Sitting Fee, Admin Fee & Catering Fee / Sponsorship	\$14,381.40
EFT183478	10/04/2025	WAGYL KAIP SOUTHERN NOONGAR ABORIGINAL CORPORATION	Sitting Fee, Admin Fee & Catering Fee / Sponsorship	\$2,404.88
EFT183282	03/04/2025	WALLACE ENGINEERING PTY LTD	Plant and Equipment Hire	\$220.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182913	20/03/2025	WATER CORPORATION	Water Charges	\$53,168.59
EFT183117	27/03/2025	WATER CORPORATION	Water Charges	\$8,977.41
EFT183284	03/04/2025	WATER CORPORATION	Water Charges	\$1,427.09
EFT183480	10/04/2025	WATER CORPORATION	Water Charges	\$5,587.98
EFT183118	27/03/2025	WCP CIVIL PTY LTD	Construction Services P24007	\$20,290.24
EFT183285	03/04/2025	WCP CIVIL PTY LTD	Construction Services C24002, C2417	\$726,459.71
EFT182915	20/03/2025	WELLSTEAD COMMUNITY RESOURCE CENTRE INCORPORATED	Casual Labour / Apprentices	\$434.59
EFT183286	03/04/2025	WELLSTEAD PROGRESS ASSOCIATION	Electricity Charges	\$412.64
EFT183489	10/04/2025	WEST OZ WINES	Town Hall Bar Stock	\$431.64
EFT183289	03/04/2025	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION T/A WALGA	Staff Training	\$190.00
EFT183288	03/04/2025	WESTRAC EQUIPMENT PTY LTD	Plant Parts And Repairs	\$196.15
EFT183120	27/03/2025	WESTSHRED DOCUMENT DISPOSAL	Document Disposal	\$477.40
EFT183121	27/03/2025	WE'VE DONE THE COOKING	Catering Services	\$755.10
EFT183123	27/03/2025	WHEATBELT SERVICES PTY LTD	Road Safety Materials	\$5,955.40
EFT183485	10/04/2025	WHEATBELT SERVICES PTY LTD	Road Safety Materials	\$13,885.30
EFT183124	27/03/2025	WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Stock Items - Forts Store	\$1,416.28
EFT183291	03/04/2025	WILD EYED PRESS PTY LTD	Stock Items - Visitor Centre	\$311.48
EFT183484	10/04/2025	WILD FOREST STUDIO - KAREN HARRIS	Town Hall Supplies	\$92.50
EFT182825	20/03/2025	WILLIAM HUXLEY	Performance Fees	\$750.00
EFT182926	25/03/2025	WINDCAVE PTY LTD	Subscription Fees	\$85.54
EFT183292	03/04/2025	WINDSOCKS AUSTRALIA PTY LTD	Windsock	\$713.84
EFT183490	10/04/2025	W MYAING	Refund	\$60.00
EFT183487	10/04/2025	WOODSLANE PTY LTD	Stock Items - Forts Store	\$538.56
EFT182917	20/03/2025	WOOLWORTHS GROUP LIMITED	Daycare Groceries	\$847.50
EFT183126	27/03/2025	WOOLWORTHS GROUP LIMITED	Daycare Groceries	\$874.19
EFT183293	03/04/2025	WOOLWORTHS GROUP LIMITED	Daycare Groceries	\$888.61
EFT183486	10/04/2025	WOOLWORTHS GROUP LIMITED	Daycare Groceries	\$787.65
EFT182916	20/03/2025	WORKFORCE HEALTH ASSESSORS PTY LTD	Medical Services	\$264.00
EFT183122	27/03/2025	WORKFORCE HEALTH ASSESSORS PTY LTD	Medical Services	\$2,310.00

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

ELECTRONIC FUND TRANSFER PAYMENTS				
EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT182919	20/03/2025	WREN OIL	Liquid Waste Disposal Services	\$451.00
EFT183110	27/03/2025	Z UBAS	Rates Refund	\$506.10
EFT182920	20/03/2025	ZENITH LAUNDRY	Laundry Expenses	\$95.09
EFT183128	27/03/2025	ZENITH LAUNDRY	Laundry Expenses	\$74.25
EFT183295	03/04/2025	ZENITH LAUNDRY	Laundry Expenses	\$23.58
EFT183491	10/04/2025	ZENITH LAUNDRY	Laundry Expenses	\$107.14
				\$8,944,481.14

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

PURCHASING CARD TRANSACTIONS

DATE	PAYEE	DESCRIPTION	AMOUNT
Fuel Cards:			
01/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$83.96
03/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$23.77
02/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$59.67
03/03/2025	AMPOL FOODARY BENTLEY	Fuel Supplies	\$92.71
03/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$73.79
04/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$103.84
05/03/2025	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$120.08
05/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$43.89
05/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$94.22
05/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$97.95
05/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$28.30
06/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$10.41
06/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$81.32
06/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$248.94
06/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$60.82
05/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$33.84
05/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$77.39
07/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$84.27
07/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$105.04
07/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$19.93
08/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$136.27
08/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$61.55
08/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$85.34
07/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$83.15
07/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$92.23
07/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$138.94
09/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$41.39
10/03/2025	AMPOL FOODARY LIVINGSTON	Fuel Supplies	\$76.27

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

PURCHASING CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
10/03/2025	AMPOL FOODARY CANNINGTON	Fuel Supplies	\$61.38
12/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$98.02
12/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$76.37
13/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$243.07
12/03/2025	AMPOL FOODARY WILLIAMS	Fuel Supplies	\$51.41
12/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$76.67
12/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$35.71
14/03/2025	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$111.05
13/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$9.20
14/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$75.11
14/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$115.61
15/03/2025	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$114.40
15/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$117.31
15/03/2025	AMPOL ALBANY DIESEL STOP	Fuel Supplies	\$51.44
15/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$75.43
16/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$57.83
16/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$62.25
16/03/2025	EG AMPOL 94048 MANJIMUP	Fuel Supplies	\$65.04
16/03/2025	AMPOL FOODARY RIVERVALE	Fuel Supplies	\$67.43
17/03/2025	AMPOL FOODARY BELMONT	Fuel Supplies	\$78.98
16/03/2025	AMPOL WOOLWORTHS FORRESTDALE	Fuel Supplies	\$99.27
17/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$17.99
19/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$65.92
19/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$50.25
19/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$73.04
18/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$35.66
19/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$62.62
20/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$247.81
20/03/2025	AMPOL FOODARY GLENDALOUGH	Fuel Supplies	\$75.89
21/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$79.95

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

PURCHASING CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT
21/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$82.30
21/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$36.47
21/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$87.02
20/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$32.92
22/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$154.91
22/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$169.37
22/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$45.80
21/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$60.27
21/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$69.77
21/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$87.62
22/03/2025	AMPOL WOOLWORTHS FORRESTDALE	Fuel Supplies	\$80.29
24/03/2025	AMPOL FOODARY CARINE	Fuel Supplies	\$64.73
24/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$63.19
25/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$50.97
25/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$21.40
26/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$269.34
26/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$73.65
27/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$79.89
27/03/2025	AMPOL FOODARY WILLIAMS	Fuel Supplies	\$98.10
27/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$75.66
27/03/2025	AMPOL FOODARY COCKBURN CENTRAL JANDAKOT	Fuel Supplies	\$106.31
28/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$90.51
27/03/2025	EG AMPOL 94232 BROOKS GARDEN	Fuel Supplies	\$112.10
29/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$42.77
29/03/2025	AMPOL FOODARY ALBANY NORTH	Fuel Supplies	\$239.96
28/03/2025	AMPOL WOOLWORTHS FORRESTDALE	Fuel Supplies	\$31.55
Subtotal			\$7,038.26

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

PURCHASING CARD TRANSACTIONS

DATE	PAYEE	DESCRIPTION	AMOUNT
Coles Cards:			
10/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Depot - Purchase Of Kettle	\$25.00
12/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Milk	\$8.70
14/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Gift Cards For Camp Hosts	\$400.00
20/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Depot - Kitchen Supplies	\$186.20
14/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$91.30
03/02/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Kitchen Supplies	\$9.30
06/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Catering Supplies	\$24.80
25/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Library - Milk	\$7.35
06/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	Reserves - Gift Cards	\$400.00
06/03/2025	COLES SUPERMARKETS AUSTRALIA PTY LTD	NAC - Kitchen Supplies	\$49.81

Subtotal **\$1,202.46**

Cabcharge Vouchers:			
14/03/2025	SWAN TAXIS CO OP LTD	Taxi Travel - Perth	\$32.97
14/03/2025	EFTPOS YELLOW CABS QLD	Taxi Travel - Brisbane	\$68.28
14/03/2025	ALBANY CITY CABS & TRANSPORT	Taxi Travel - Albany	\$11.24
14/03/2025	BLACK & WHITE CABS BRISBANE	Taxi Travel - Brisbane	\$13.65
13/03/2025	EFTPOS YELLOW CABS QLD	Taxi Travel - Brisbane	\$17.75
13/03/2025	BLACK & WHITE CABS (WA) P/L	Taxi Travel - Perth	\$24.99
13/03/2025	BLACK & WHITE CABS BRISBANE	Taxi Travel - Brisbane	\$18.27
12/03/2025	BLACK & WHITE CABS BRISBANE	Taxi Travel - Brisbane	\$70.29
12/03/2025	BLACK & WHITE CABS (WA) P/L	Taxi Travel - Perth	\$47.99
12/03/2025	BLACK & WHITE CABS (WA) P/L	Taxi Travel - Perth	\$65.31

Subtotal **\$370.74**

TOTAL **\$8,611.46**

CITY OF ALBANY
LIST OF ACCOUNTS FOR PAYMENT
FOR THE PERIOD ENDING 15 APRIL 2025

PURCHASING CARD TRANSACTIONS			
DATE	PAYEE	DESCRIPTION	AMOUNT

Notes:
All Purchasing Card transactions noted above are dated in accordance with the supplier issued statement. All physical payments to the suppliers are made by Electronic Fund Transfer within the date range of 16 March 2025 to 15 April 2025

EXECUTED DOCUMENT AND COMMON SEAL RECORD

Document Number	DATE	Description
NCSR25195426	10/04/2025	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: New Lease - Albany Athletics Group Inc. Portion Lot 741 North Road, Centennial Park Term of 10 years with 5 year option from 1 April 2025 PARTIES: Albany Athletics Group Inc. SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (2 copies)
NCSR25195299	09/04/2025	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Award of Tender / Execution of Contract for C25001 - Little Grove Finger Jetty Replacement PARTIES: Geomarine Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25194944	01/04/2025	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: The City of Albany intends to excise a road through City of Albany land - Lots 22 and 23 No.60 Lower King Road, via a subdivision application to Western Australian Planning Commission. A letter of consent from the landowner is required to accompany this application. PARTIES: Western Australian Planning Commission SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25194608	25/03/2025	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: The City of Albany lodged Change of Name application form with Landgate to change proprietors name on Certificates of Title. Letter requesting that date of Execution be 17 January 2025 on these documents PARTIES: Landgate SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)
NCSR25194609	25/03/2025	COPY OF COMMON SEAL DOCUMENT ITEM: N/A RE: Notification on title due to being within coastal hazard area (Condition 6 of DA) PARTIES: Stuart McNair Bonnington and Sharon Fay Bonnington SIGNED BY: Andrew Sharpe, Chief Executive Officer and Gregory Stocks, Mayor (1 copy)

EXECUTED DOCUMENT AND COMMON SEAL RECORD

Document Number	DATE	Description
EDR25195634	15/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Good Things Australia under their Building Digital Communities program. Good Things Australia will be working with Bendigo Bank to build local relationships and support people to improve their digital skills and confidence. PARTIES: Good Things Australia SIGNED BY: Paul Camins, Executive Director Infrastructure, Development and Environment on behalf of Chief Executive Officer (1 copy)
EDR25195419	10/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Progress Claim No. 1 to Phoenix Civil and Earthmoving for Contract C25004 PARTIES: Phoenix Civil and Earthmoving SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195423	10/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Overarching Memorandum of Understanding in relation to Access to Local Government Area's Live CCTV Feeds PARTIES: Western Australia Police Force and Western Australia Local Government Association SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195424	10/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Funding Application to Department of Communities under their World Elder Abuse Awareness Day 2025 program for Long Live You in the Community Program PARTIES: Department of Communities SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195425	10/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Foundation for Rural & Regional Renewal under the Telstra's Connected Communities Grant Program for Green Range AI CCTV. PARTIES: Telstra SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)

EXECUTED DOCUMENT AND COMMON SEAL RECORD

EDR25195251	08/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Signing of Software Licence and Service Agreement for C24021 - Fleet Management System PARTIES: Trisoft Corporation Pty Limited t/as Ausfleet Software SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195277	08/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Letter of Support for State NRM Project Application CSGL25017 - Hooded Plover Conservation: Empowering the Southwest Community PARTIES: Department of Primary Industries and Regional Development SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195194	07/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Department of Water and Environmental Regulations (DWER) under the E-waste Regional Transportation Support Scheme, requesting a rebate towards the costs associated with transporting e-waste for recycling. PARTIES: Department of Water and Environmental Regulations SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195196	07/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Vulnerable Coastal area notification, 101 Bay View Drive, Little Grove PARTIES: Landgate SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195197	07/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of Tender for C25001 - Little Grove Finger Jetty Replacement PARTIES: Geomarine Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195199	07/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: BA1 Application for Albany Ski Club covered Area PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 Copy)

EXECUTED DOCUMENT AND COMMON SEAL RECORD

EDR25195200	07/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: BA1 Application for Marine Drive lookout replacement PARTIES: N/A SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25195202	07/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: To sign the purchase order for the design and installation of a new floating pontoon finger jetty at the Little Grove boating facility PARTIES: Geomarine Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194946	01/04/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Annual Audit Compliance report for South Stirling Transfer Station PARTIES: Department of Water and Environmental Regulations SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194739	27/03/2025	COPY OF EXECUTED DOCUMENT ITEM: OCM 25 March 2025 AR172 RE: The Compliance Audit Return is formally endorsed through the signatures of the Mayor and the Chief Executive Officer to be submitted to the Department of Local Government, Sport and Cultural Industries. PARTIES: Department of Local Government, Sport and Cultural Industries SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194740	27/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Kalgan Fire Shed - Non Standard Water Service Notification. Landgate Notification Form, Standpipe Water Agreement PARTIES: Water Corporation SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194741	27/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A

EXECUTED DOCUMENT AND COMMON SEAL RECORD

		RE: Application to Department of Local Government, Sport and Cultural Industries under the Club Night Lights Program - Small Grants Round to replace ALAC courts lighting PARTIES: Department of Local Government, Sport and Cultural Industries SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194743	27/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Department of Planning, Lands and Heritage under their Coastal Management Plan Assistance Program. The aim of the project is to determine potential coastal hazards, recommended pathways for management of assets impacted by hazards and a Benefit Distribution Analysis for any proposed protection works. PARTIES: Department of Planning, Lands and Heritage SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194754	27/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to Department of Fire and Emergency Services under their Local Government Grants Scheme (LGGs) for Bushfire Brigades and Albany SES. Relating to the 2025/2026 Financial Year PARTIES: Department of Fire and Emergency Services SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194610	25/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of eQuote for P25009 - Supply and Delivery of Prime Mover Truck PARTIES: Daimler Trucks Perth SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194611	25/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Award of eQuote P25009 supply and delivery of prime mover truck / Signing of purchase order PARTIES: Daimler Trucks Perth SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194564	24/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A

EXECUTED DOCUMENT AND COMMON SEAL RECORD

		RE: CEO signature as owner of Lot 1417 & 1418 Birss Street, Emu Point for variation of planning consent P2240165. Lease PRO054 - approved. Extension of kitchen and modifications PARTIES: Powerhouse Architectural Drafting and Emu Point Sports and Community Centre SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194565	24/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to State Library of Western Australia under their Travel Grants Program, requesting grant for Sharon Webb to attend the "Freedom to Read Professional Development Workshop" in Perth on Friday 4 April 2025. PARTIES: State Library of Western Australia SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194566	24/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to the Children's Book Council of Australia under the Children's Book Week grant program for Book Week 2025. PARTIES: The Children's Book council SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194567	24/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Application to the Australian National Maritime Museum under their Maritime Museums of Australia Project Support Scheme PARTIES: The Australian National Maritime Museum SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194286	18/03/2025	COPY OF EXECUTED DOCUMENT ITEM: N/A RE: Authorisation Form to accompany funding application to Department of Infrastructure, Transport, Regional Development, Communications and the Arts under the Festivals Australia Grants Program PARTIES: Department of Infrastructure, Transport, Regional Development, Communications and the Arts SIGNED BY: Matthew Gilfellon, Executive Director Corporate and Commercial Services on behalf of Andrew Sharpe, Chief Executive Officer (1 copy)
EDR25194232	17/03/2025	COPY OF EXECUTED DOCUMENT

EXECUTED DOCUMENT AND COMMON SEAL RECORD

		ITEM: N/A RE: Signing of Invoice for Contract C24017 - Lockyer East West path PARTIES: WCP Civil Pty Ltd SIGNED BY: Andrew Sharpe, Chief Executive Officer (1 copy)

CITY OF ALBANY

BUDGET REVIEW REPORT

FOR THE PERIOD ENDED 31 MARCH 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

	Page No.
Statement of Budget Review by Nature Classifications	1
Statement of Budget Review by Program	2
Notes to and Forming Part of the Budget Review Report	3
Details	
- Budget Review General Works/Variations Variations of Income and expenditures which are materially different to the adopted Budget require councils endorsement. These variations are detailed in this section of the review.	4 - 8
- Net Current Funding Position This note demonstrates the calculation in the opening position 1 July 2024 and the budgeted Closing Position.	9

CITY OF ALBANY
STATEMENT OF BUDGET REVIEW
BY NATURE CLASSIFICATIONS
BUDGET REVIEW FOR THE PERIOD ENDED 31 MARCH 2025

	Original Budget	Current Budget	Revised Budget	YTD Actual	Variance (b)-(a)	Variance (b)-(a)
	\$	(a) \$	(b) \$	\$	\$	%
OPERATING ACTIVITIES						
Revenue from operating activities						
Rates	46,387,060	46,433,252	46,516,895	46,506,519	83,643	
Operating Grants and Subsidies	15,089,325	18,619,309	18,887,097	1,771,585	267,788	2%
Fees and charges	22,377,965	23,508,761	23,835,544	19,437,417	326,783	1%
Profit on asset disposal	23,662	23,662	23,662	308,254	-	
Contributions, Donations & Reimbursements	1,513,930	1,738,424	1,738,424	1,440,887	-	
Interest Earnings	3,661,997	4,235,997	4,235,997	3,437,432	-	
Other Revenue	181,000	182,000	182,000	81,182	-	
	89,234,939	94,741,405	95,419,619	72,983,276	678,214	1%
Expenditure from operating activities						
Employee costs	(36,058,373)	(36,074,727)	(36,074,727)	(25,354,406)	-	
Materials and contracts	(32,602,720)	(33,151,309)	(33,481,404)	(19,281,693)	(330,095)	1%
Utility charges	(2,135,643)	(2,135,643)	(2,135,643)	(1,458,669)	-	
Depreciation on non-current assets	(18,858,067)	(18,858,067)	(18,858,067)	(14,891,836)	-	
Finance costs	(340,597)	(343,006)	(343,006)	(98,719)	-	
Insurance expenses	(1,115,524)	(1,111,970)	(1,111,970)	(873,613)	-	
Loss on asset disposal	(582,423)	(582,423)	(582,423)	(88,424)	-	
Other expenditure	(6,337,974)	(7,170,719)	(7,170,719)	(3,708,170)	-	
Less Allocated to Infrastructure Assets	2,054,984	2,054,984	2,054,984	1,290,102	-	
	(95,976,337)	(97,372,880)	(97,702,975)	(64,465,428)	(330,095)	
Non-cash amounts excluded from operating activities						
Add: Depreciation on assets	18,858,067	18,858,067	18,858,067	14,891,836	-	
Add: Loss on disposal of assets	582,423	582,423	582,423	88,424	-	
Less: Profit of disposal of assets	(23,662)	(23,662)	(23,662)	(308,254)	-	
Add: Implicit Interest	185,143	185,143	185,143	9,363	-	
	19,601,971	19,601,971	19,601,971	14,681,369	-	
Amount attributable to operating activities	12,860,573	16,970,496	17,318,615	23,199,217	348,119	3%
INVESTING ACTIVITIES						
Capital grants, subsidies and contributions	27,728,788	31,178,081	30,310,293	13,133,394	(867,788)	(3%)
Proceeds from disposal of assets	1,241,700	1,241,700	1,241,700	481,136	-	
Purchase of property, plant and equipment	(14,017,973)	(16,387,875)	(16,549,695)	(7,517,914)	(161,820)	1%
Purchase and construction of infrastructure	(44,970,701)	(47,234,549)	(46,364,778)	(14,473,757)	869,771	(2%)
Non-current to current movement	-	-	-	1,107	-	
Amount attributable to investing activities	(30,018,186)	(31,202,643)	(31,362,480)	(8,376,034)	(159,837)	1%
FINANCING ACTIVITIES						
Repayment of borrowings	(1,137,545)	(1,264,026)	(1,264,026)	(688,929)	-	
Proceeds from borrowings	1,495,000	1,495,000	1,495,000	-	-	
Proceeds from self-supporting loans	15,074	15,074	15,074	7,478	-	
Payments for principal portion of lease liabilities	(198,894)	(198,894)	(198,894)	(144,530)	-	
Transfers to reserves (restricted assets)	(26,544,114)	(27,344,114)	(27,655,684)	-	(311,570)	1%
Transfers from reserves (restricted assets)	36,312,188	35,296,427	35,419,715	5,166,119	123,288	
Amount attributable to financing activities	9,941,709	7,999,467	7,811,185	4,340,138	(188,282)	(2%)
Surplus/(Deficit) for current financial year	(7,215,904)	(6,232,680)	(6,232,680)	19,163,321	-	
Surplus/(Deficit) at start of financial year	7,215,904	6,232,680	6,232,680	6,232,680	-	
Surplus/(Deficit): closing funding position	-	-	-	25,396,001	-	

CITY OF ALBANY
STATEMENT OF BUDGET REVIEW
BY STATUTORY REPORTING PROGRAM
BUDGET REVIEW FOR THE PERIOD ENDED 31 MARCH 2025

	Original Annual Budget	Current Annual Budget	Revised Annual Budget	YTD Actual	Variance (b)-(a)	Variance (b)-(a)
	\$	(a) \$	(b) \$	\$	\$	%
Operating Revenues						
General Purpose Funding	56,496,870	56,814,467	56,898,110	50,617,553	83,643	
Governance	0	0	0	3,990	-	#DIV/0!
Law, Order and Public Safety	594,079	917,403	917,403	627,129	-	
Health	128,568	128,568	128,568	114,007	-	
Education and Welfare	1,884,155	1,884,155	1,884,155	1,380,027	-	
Community Amenities	11,694,430	12,706,266	12,706,266	9,770,829	-	
Recreation and Culture	10,942,737	14,367,373	14,635,161	3,395,622	267,788	2%
Transport	3,057,858	3,158,931	3,485,714	2,946,075	326,783	11%
Economic Services	2,345,105	2,673,105	2,673,105	1,759,420	-	
Other Property and Services	2,091,137	2,091,137	2,091,137	2,368,624	-	
	89,234,939	94,741,405	95,419,619	72,983,276	678,214	1%
Operating Expenses						
General Purpose Funding	(1,378,300)	(1,378,300)	(1,378,300)	(658,256)	-	
Governance	(4,576,830)	(4,764,734)	(4,764,734)	(3,413,719)	-	
Law, Order and Public Safety	(3,498,985)	(3,822,004)	(3,822,004)	(3,317,292)	-	
Health	(1,168,297)	(1,168,297)	(1,168,297)	(821,674)	-	
Education and Welfare	(2,646,855)	(2,646,855)	(2,646,855)	(1,798,566)	-	
Community Amenities	(16,521,979)	(16,590,181)	(16,590,181)	(11,285,809)	-	
Recreation and Culture	(28,292,198)	(31,595,991)	(31,926,086)	(18,231,511)	(330,095)	1%
Transport	(28,384,163)	(25,524,788)	(25,524,788)	(19,326,336)	-	
Economic Services	(5,642,860)	(5,992,860)	(5,992,860)	(3,621,752)	-	
Other Property and Services	(3,865,870)	(3,888,870)	(3,888,870)	(1,990,513)	-	
	(95,976,337)	(97,372,880)	(97,702,975)	(64,465,428)	(330,095)	
Contributions for the Development of Assets						
Law, Order and Public Safety	1,950,711	2,990,411	2,990,411	423,166	-	
Community Amenities	33,000	33,000	33,000	27,273	-	
Recreation and Culture	14,057,876	15,956,788	15,089,000	4,681,242	(867,788)	(6%)
Transport	10,086,523	9,631,382	9,631,382	5,585,413	-	
Other Property and Services	1,600,678	2,566,500	2,566,500	2,416,300	-	
	27,728,788	31,178,081	30,310,293	13,133,394	(867,788)	(3%)
Net Operating Result	20,987,390	28,546,606	28,026,937	21,651,242	(519,669)	(2%)
Funding Balance Adjustment						
Add Back Depreciation	18,858,067	18,858,067	18,858,067	14,891,836	-	
Adjust (Profit)/Loss on Asset Disposal	582,423	582,423	582,423	(219,830)	-	
Adjust (Profit)/Loss on Value of Investments	(23,662)	(23,662)	(23,662)	-	-	
Add: Implicit Interest	185,143	185,143	185,143	9,363	-	
Movement From Current to Non-Current	0	0	0	1,107	-	#DIV/0!
Funds Demanded From Operations	40,589,361	48,148,577	47,628,908	36,333,718	(519,669)	(1%)
Capital Revenues						
Proceeds from Disposal of Assets	1,241,700	1,241,700	1,241,700	481,136	-	
	1,241,700	1,241,700	1,241,700	481,136	-	
Acquisition of Fixed Assets						
Purchase of property, plant and equipment	(14,017,973)	(16,387,875)	(16,549,695)	(7,517,914)	(161,820)	1%
Infrastructure	(44,970,701)	(47,234,549)	(46,364,778)	(14,473,757)	869,771	(2%)
	(58,988,674)	(63,622,424)	(62,914,473)	(21,991,671)	707,951	(1%)
Financing/Borrowing						
Repayment of Borrowing	(1,137,545)	(1,264,026)	(1,264,026)	(688,929)	-	
Proceeds from Borrowing	1,495,000	1,495,000	1,495,000	0	-	
Principal Portion of Lease Liabilities	(198,894)	(198,894)	(198,894)	(144,530)	-	
Self-Supporting Loan Principal	15,074	15,074	15,074	7,478	-	
	173,635	47,154	47,154	(825,981)	-	
Demand for Resources	(16,983,978)	(14,184,993)	(13,996,711)	13,997,202	188,282	(1%)
Restricted Funding Movements						
Opening Funding Surplus(Deficit)	7,215,904	6,232,680	6,232,680	6,232,680	-	
Restricted Cash Utilised - Loan						
Transfer to Reserves	(26,544,114)	(27,344,114)	(27,655,684)	0	(311,570)	1%
Transfer from Reserves	36,312,188	35,296,427	35,419,715	5,166,119	123,288	
	16,983,978	14,184,993	13,996,711	11,398,799	(188,282)	(1%)
Closing Funding Surplus(Deficit)	-	-	-	25,396,001	-	

BASIS OF PREPARATION

The budget review comprises financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements
Local Government (Financial Management) Regulations 1996 prescribe that the budget review be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the City of Albany to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this budget review have been consistently applied unless stated otherwise. Except for rate setting information, the budget review has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget review or required by legislation.

The local government reporting entity
All funds through which the City of Albany controls resources to carry on its functions have been included in the financial statements forming part of this budget review.

All monies held in the Trust Fund are excluded from the financial statements.

Rounding off figures
All figures shown in this budget review are rounded to the nearest dollar.

2024/25 actual balances
Balances shown in this budget review report as YTD Actual are as forecast at the time of budget review preparation and are subject to final adjustments.

Budget comparative figures
Unless otherwise stated, the budget comparative figures shown in the budget review relate to the original budget estimate for the relevant item of disclosure.

Judgements, estimates and assumptions
The preparation of the annual budget review in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

CITY OF ALBANY
BUDGET REVIEW FOR THE PERIOD ENDED 31 MARCH 2025

SECTION MAJOR PROJECTS, WASTE, DEPOT & ENGINEERING						DIRECTORATE - INFRASTRUCTURE & ENVIRONMENT		
ALIAS or GENERAL LEDGER	ACCOUNT DESCRIPTION	BUDGET 2024/25		PROPOSED BUDGET 2024/25		BUDGET REVIEW CONSIDERATION		EXPLANATION
		EXPEND	INCOME	EXPEND	INCOME	EXPEND	INCOME	
	Major Projects							
15834	Albany Tennis Centre Capital Expenditure	330,095		-		(330,095)		Change the accounting treatment of this project from capital to operating.
15706	Albany Tennis Centre Operating Expenditure	-		330,095		330,095		
15705	Albany Tennis Centre Capital Income		267,788		-		(267,788)	
15703	Albany Tennis Centre Operating Income		-		267,788		267,788	
	Waste							
4192	Sedimentation Overflow Drain, V-notch Weir	39,712		163,000		123,288		Increased construction costs over the original estimate due to DWER requirements and subsequent engineering required.
13959	T/F From - Waste Management Reserve		4,697,255		4,820,543		123,288	Transfer from the Waste Reserve to fund the additional DWER requirements (\$123,288)
	Depot							
0317	Mercer Rd Depot, Fuel Storage Replacement	2,245		114,065		111,820		2023/24 project, original budget of \$160k carry forward of \$2k. Cost estimates provided by a consultant, including advice to project manage in-house. This was in error, due mainly to the timing of parts manufacture and incorrect estimates due to price escalations, causing a large overrun of cost and time.
	Drainage							
4693	York St / Library Drainage Upgrade	-		50,000		50,000		Following recent Storm events - drainage upgrade has been identified to increase capacity away from Library and improve over land flood route.
	Roads							
3036	Sandpit Rd - Seal Gravel Rd	196,000		100,000		(96,000)		Projects completed under projected budget due to minimal preparation of works required.
7900	Tweedle Rd - Seal Gravel Rd	62,400		25,000		(37,400)		
7882	Roberts Rd - Seal Gravel Rd	134,100		54,000		(80,100)		
	TOTAL :	764,552	4,965,043	836,160	5,088,331	71,608	123,288	

CITY OF ALBANY
BUDGET REVIEW FOR THE PERIOD ENDED 31 MARCH 2025

[illegible]

RECONCILIATION OF OPENING FUNDS AS AT 1 JULY 2024

		(a)	(b)			
	ORIGINAL BUDGET 1-Jul-24	CURRENT BUDGET	BUDGET REVIEW	VARIANCE (b) - (a)	VARIANCE	NOTE
		\$	\$	\$	%	
Current Assets						
Cash and Cash Equivalents	30,650,644	14,654,711	14,654,711	-		
Trade and Other Receivables	3,850,000	3,579,983	3,579,983	-		
Contract Assets	-	4,938,747	4,938,747	-		
Inventories	958,000	1,424,647	1,424,647	-		
Other Current Assets	1,800,500	1,998,448	1,998,448	-		
Other Financial Assets	40,260,059	52,515,074	52,515,074	-		
Total Current Assets	77,519,203	79,111,610	79,111,610	-		
Current Liabilities						
Trade and Other Payables	9,500,000	9,946,337	9,946,337	-		
Contract Liabilities	3,250,000	4,059,258	4,059,258	-		
Lease Liabilities	193,101	211,623	211,623	-		
Provisions	7,000,000	7,158,944	7,158,944	-		
Other Provisions	208,501	242,391	242,391	-		
Current Portion of Long - - Term Borrowings	1,137,545	1,264,027	1,264,027	-		
Total Current Liabilities	21,289,147	22,882,580	22,882,580	-		
Net Current Asset Position	56,230,056	56,229,030	56,229,030	Nil		
Adjustments						
Add back						
* Loan Borrowings	1,137,545	1,264,027	1,264,027	-		*
* Payments for principal portion of lease liabilities	193,101	211,621	211,621	-		*
Less						
Cash Backed Reserves	50,330,187	51,456,924	51,456,924	-		
Repayment of Cash Advance's	14,611	15,074	15,074	-		
Opening Funds Surplus/(Deficit)	7,215,904	6,232,680	6,232,680	Nil		

- * (Add back loan repayments and principal portion of lease liabilities as they represent a current liability for payments to be made over the next twelve months already reflected as expenditure in the Budget)

Great Southern Lime

4 November 2024

Tom Wenbourne
Senior Planning and Development Compliance Officer
City of Albany

By email

tomw@albany.wa.gov.au

Dear Tom,

Supporting information to application to amend condition 4 and to delete condition 17 of P2160670 for extractive industry at Lot 9005 Eden Road Nullaki WA 6330

1. Introduction

On 10 January 2019, in the matter of Robertson and the City of Albany [2019] WASAT 3, the State Administrative Tribunal granted approval for an extractive industry at Lot 9005 Rock Cliffe Circle/Eden Road subject to certain conditions.

These conditions required that processed lime would be stockpiled at the pit and laden vehicles would exit to Lees Road via a steep decline.

The Department of Energy, Mines, Industry Regulation and Safety (**DMIRS**) declared that laden trucks driving down the steep decline was unsafe.

DMIRS, however, approved the following changes:

- instead of trucks being loaded at the pit they would be loaded in a flat area at the foot of the steep decline near the exit to Lee Road;
- the lime would be taken from the pit to the stockpile area in a fit for purpose vehicle;
- trucks would be loaded at the stockpile area and the laden trucks would exit directly to Lee Road.

On 21 December 2023, the City of Albany amended conditions 2, 4 and 17 to permit these changes in operations.

2. Application

This letter provides supporting information for the application made by Great Southern Lime to the City of Albany to make the following amendments to Development Approval P2160670:

- (a) Replace condition 4 of the Development Approval with the following:

“4 *Except as otherwise approved by the City of Albany, the hours of operation of the extractive industry shall be restricted to the hours of 7.00am – 5.00pm*

Monday to Friday and 8.00am – 5.00pm Saturday with no operation of the extractive industry permitted on Sundays or Public Holidays.”

(b) Delete clause 17.

3. Grounds for the application

Great Southern Lime is operating a legitimate business of selling high quality lime excavated at its pit in Lot 9005.

Lime (known as aglime), supplied by Great Southern Lime, is urgently needed to counteract soil acidity in the Great Southern Region.

Great Southern Lime’s business is severely restricted by conditions 4 and 17 of the development approval, in that:

- the business can only deliver a maximum of 50,000 tonnes of lime to its customers for 4 months of each year between 2 January and 30 April;
- laden vehicle movements, delivering lime to its customers, must not exceed 84 vehicles over a 7 day period to a maximum of 20 vehicles on any one day;
- excavation, processing/screening and associated activities at the pit can only be carried out within the period 2 January 31 August (inclusive); and
- transport of lime onsite from the pit to the stockpile area can only be done within the period 2 January to 31 August (inclusive).

Being able to earn income for 4 months of the year from a restricted tonnage is not a sound basis for a successful business.

As permitted by the development approval, Great Southern Lime intends to broaden its offering to include road base.

There is a strong demand for road base as well as aglime.

Already, Great Southern Lime has a request to supply 20,000 tonnes per annum of road base.

Great Southern Lime expects demand for its aglime alone will soon exceed 50,000 tonnes per annum.

The farmers need to spread aglime each year. If their annual requirements cannot be met, they will go elsewhere and once gone it is difficult to get them back.

Therefore, to be a reliable supplier it is critical that Great Southern Lime is capable of a timely response as the demand for lime increases over time.

Any increase in annual production beyond 50,000 tonnes can be done without any changes to the footprint of the pit and the stockpile area.

Indeed, the only constraint on delivery of lime from the site is that daily truck movements is dependent on the loading turnaround times.

Our past experience is that despite their best efforts the City and other regulatory authorities are unable to respond quickly to amendments to development approvals as they must follow time consuming procedures.

The City will be aware that prior to the commencement of haulage of lime from the site, Great Southern Lime was required, at its expense, to make substantial upgrades to the Lower

Denmark Road/Lake Saide intersection, Lake Saide Road, Lake Saide Road/Browns Road intersection, Browns Road, Browns Road / Lee Road intersection, Lee Road, the crossover from Lee Road and to seal the internal roads: see conditions 14 and 15.

Further, the load bearing capacity of the Browns Road's bridge was upgraded to bear the loading of vehicles associated with the extractive industry use: see condition 18.

And, Great Southern Lime, is obliged to rectify any damage to the roads as a result of heavy haulage operations from the site: see condition 19.

Accordingly, the public roads and the bridge are fit for use by laden trucks from the site at Lot 9005.

Given that the farmer's preferred delivery times for aglime is between January and April, it is expected that truck movements will be high in those months and lower for the rest of the year.

Great Southern Lime is unaware of any other extractive industries, particularly its competitors, being restricted to delivering their product for 4 months of any yearly period or being legally constrained as to the tonnages of product that can be brought to market.

The Tribunal addressed 7 issues which it decided were necessary for its determination of its review of the issues raised by the City to refuse the initial application to grant the development approval for an industry licence.

For your convenience, a summary of the Tribunal's determination of the seven issues and extracts of its decision which are relevant to this application are set out in the attachment to this letter. In particular, we note the following findings of the Tribunal at paragraph 216

Finally, Mr. Mack expressed the opinion that it is 'likely that surrounding residents will experience a loss of amenity due to the proposal as a result of the noises emanating from the site and haulage'.¹⁶³ We do not accept this evidence. The nearest residence to the proposed limestone pit is 2.3 kilometres away, over double the generic separation distance in the EPA Guidelines. As indicated earlier, noise from vehicles on public roads is not subject to the Noise Regs. Furthermore, the public roads comprising the transport route to and from the site are in rural areas. Noise generated by trucks is neither unexpected nor unreasonable in rural areas.

Further, Great Southern Lime has commissioned Bowman & Partners Environmental, ENVIRONMENTAL SCIENTIST INDEPENDENT VERIFIERS to provide an

update on the research which has been conducted regarding the potential impacts of the operations at Nullaki on the Australasian Bittern population within the Eungedup Wetlands, located to the east of these operations, and how the findings relate to the future viability of this population.

A copy of Mr Bowman's update, dated 21 October 2024, is attached (see **Attachment B**) in which Mr Bowman has addressed all relevant issues and with the following concluding comments:

In my opinion, this research shows that Great Southern Lime's Nullaki operations will have no impact on the Australasian Bittern population within the Eungedup population.

Further, a copy of the report, dated 14 August 2024, made by Aurora environmental, ASSESS ADVISE APPLY, Re Noise monitoring – Nullaki Lime Pit Haul Road- August 2024, referred to in the

Bowman report, is also attached (see **Attachment C**) in which Aurora Environmental concludes with the following

Summary:

While tolerance levels to noise for Australasian Bitterns is not known, a review and study of water birds associated with the Beeliar Wetlands and other studies indicate that noise levels over 55 dB may be deleterious.

However, the noise levels recorded of the Moxy on the haul road in this assessment were significantly lower than 55 dBA at between 26 – 34 dBA and the noise was barely above background noise levels.

These results indicate that the use of Moxy vehicles on the haul road is unlikely to impact on wildlife, including the Australasian Bittern.

For the reasons set out above, Great Southern Lime submits that the current restrictions in condition 4 and 17 are unreasonable, unnecessary and serve no legitimate purpose.

Accordingly, clause 4 should be amended and condition 17 deleted as set out in the in item 2 of this letter.

Please let me know if you require any further information.

Yours sincerely

Great Southern Lime



Graeme Robertson

Attachment A - extracts from the Tribunal decision

Graeme Robertson sought the review by the Tribunal of the decision of the City of Albany to refuse his application for an extractive industry, in particular, lime extraction on Lot 9005 Eden Road Nullaki WA 6330.

On 10 January 2019, the State Administrative Tribunal delivered its decision and granted development approval subject to certain conditions.

The Tribunal addressed the following seven issues for determination in its review.

1. Whether the proposed development is capable of approval under LPS 1?

The Tribunal decided the proposed development is capable of approval under LPS 1

2. Whether the proposed development is consistent with orderly and proper planning?

The Tribunal decided that the proposed development was consistent with orderly and proper planning.

3. Whether the proposed development would have an unacceptable impact on the amenity and character of the locality as a Conservation zone?

The Tribunal decided that proposed development would not have an unacceptable impact on the amenity and character of the locality as a Conservation zone.

4. Whether the proposed development would have an unacceptable impact on the natural environment?

The Tribunal decided that proposed development would not have an unacceptable impact on the natural environment.

5. Whether the traffic generated by the proposed development would exceed the capacity of the road system in the locality or have adverse effect on traffic flow and safety?

See comment below.

6. Whether the proposed variation of development standards and requirements applicable under Sch 12 of LPS 1 would have an adverse impact upon the inhabitants of the locality or the likely future development of the locality for the purposes of cl 5.2.3(b) of LPS 1?

The Tribunal decided the proposed variation of development standards and requirements applicable under Sch 12 of LPS 1 would not have an adverse impact upon the inhabitants of the locality or the likely future development of the locality for the purposes of cl 5.2.3(b) of LPS 1.

7. Whether the Bushfire Management Plan submitted by the applicant adequately addresses bushfire risk.

See comment below.

The Tribunal noted that issue 5 (traffic impact) and issue 7 (bushfire risk) had been satisfactorily addressed by expert evidence and the draft conditions of approval proposed by the City on a 'without prejudice' basis and agreed to by the applicant.

In relation to the suitability of limestone and benefits of a local supply the Tribunal found:

- 181 It is common ground between the parties that the limestone which is proposed to be extracted from the site is 'suitable as lime for agriculture and neutralization of acidity'.¹¹⁸ in addition to use for road base. As Mr. Bowman said in evidence, which was not questioned or contradicted, and which we accept:¹¹⁹
- Soils in Western Australia are notoriously poor and low in nitrogen. As nitrogenous fertilisers are added, soil acidity increases, and that causes problems for plant growth, and acidified water run-off into local estuaries and streams. One solution is to add lime to the soil.*
- 182 Similarly, the State Planning Strategy 2050 states as follows at page 53 in relation to 'agriculture and food':¹²⁰
- To counteract soil acidity, which poses a major risk for sustained agricultural production, there is a need for strategic planning to secure basic raw materials, particularly lime and gypsum resources.*
- 183 Specifically in relation to the Lower Great Southern Region of the State, the Lower Great Southern Strategy, which was published by the Commission in May 2016, states as follows at page 57:¹²¹
- Limestone access is particularly important since agricultural limestone and lime sand are required to neutralise environmental impacts by minimising farm soil acidity.*
- 184 However, on the evidence before the Tribunal, there is only limited locally produced agricultural limestone available in the Lower Great Southern Region. According to unchallenged evidence of Mr. Williams, local production is limited to a relatively small limestone pit operated by the Shire of Denmark, which is in a Class 'A' Reserve and subject to community opposition, and a limestone pit in Bornholm, which is within the City's district and 'is very close to reaching the end of its lifespan'.¹²² As Mr. Williams also said:¹²³
- ... a lot of limestone in the Great Southern actually comes from Redgate, which is near Margaret River.*
- 185 In a letter to the City in relation to the proposed development dated 15 July 2016, the Manager, Land Use Planning and Policy at the Department of Agriculture and Food, WA (DAFWA) states as follows:¹²⁴
- Soil acidity is a major degradation problem across Western Australian [sic], especially in the South Coast Region with the dominance of light textured and highly leached sand plain soils. Soil acidity is estimated to cost broadacre agriculture approximately \$498 million per year in WA. It is one of the few soil constraints that can be treated with appropriate management. Bulk lime, in the form of limesand, crushed limestone or dolomite is currently the cheapest way to ameliorate acid soils.*
- 186 The letter refers to statistics indicating that the amount of lime used to treat acidifying soils in Western Australia increased by 600% between 2004 and 2016. The letter also indicates that the increase in use of lime to treat land degradation is likely to continue, including in the South Coast Region:¹²⁵
- A report prepared for South Coast Natural Resource Management Inc. – "Lime Situation Report 2015 South Coast NRM Region" (Fry,*

2015) estimated the agricultural lime required in the South Coast Region over the next 10 years to be approximately 8 million tonnes. If most soils(sic)are remediated in the next 5 years, this will require close to a million tonnes per year. To maintain South Coast soils at target pH would require approximately 20 million tonnes over the next 30 years and 30 million tonnes of the next 50 years.

187 The letter from DAFWA then states as follows:¹²⁶

Current lime supply on the South Coast from existing extraction sites is limited and often the quality from many of the regional sources is low (in the form of carbonate available within the liming agent and the particle size of the product). If used at a rate required to ameliorate South Coast soils, based on recent investigation and analysis of demand, current pits may only have enough lime resources to last a few more years.

188 The letter also states that the quality of the lime available from the proposed limestone pit on the site is 'high' and is 'in the better or higher quality range for the region'.¹²⁷

189 As indicated earlier, in addition to the limited local supply, limestone used by farmers in the Great Southern Region comes from the Margaret River area. This requires trucks to travel from that area to the Great Southern and then return, with consequent carbon emissions. In contrast, as Mr. Bowman said in his evidence, 'the reduced transport requirements from the proposed site would have positive greenhouse benefits' in terms of reduced carbon emissions.¹²⁸

190 In our view, the proposed development is consistent with the objective of the PD Act to 'promote the sustainable use and development of land in the State' and the aim of the Scheme to '[p]romote the sustainable management of all natural resources ... to prevent land degradation ...'. This is because the proposed development would reduce carbon emissions by reduced travel distances to supply lime to farmers in the Great Southern Region and would mitigate the significant environmental problem of land degradation through soil acidification by the supply of lime. The proposed development is therefore consistent with the sustainable development principles of sustainable use and effective integration of economic, social and environmental considerations in the decision-making process. Furthermore, the proposed development is also consistent with the sustainable development principle that conservation of biological diversity and ecological integrity should be a fundamental consideration, because, for reasons discussed in relation to issue 4 below, the development would have an acceptable impact on the natural environment.

In relation to the impact on surrounding residents, the Tribunal found

216 Finally, Mr. Mack expressed the opinion that it is 'likely that surrounding residents will experience a loss of amenity due to the proposal as a result of the noises emanating from the site and haulage'.¹⁶³ We do not accept this evidence. The nearest residence to the proposed limestone pit is 2.3 kilometres away, over double the generic separation distance in the EPA Guidelines. As indicated earlier, noise from vehicles on public roads is not subject to the Noise Regs. Furthermore, the public roads comprising the transport route to and from the site are in rural areas. Noise generated by trucks is neither unexpected nor unreasonable in rural areas.

- 217 Furthermore, as indicated earlier, the proposed development would have a significant positive impact on the amenity of the locality comprising the Conservation zone, because it would provide a secondary emergency accessway for residents in the 51 wilderness retreat lots comprising the remainder of the CZ1 zone by linking Rock Cliff Circle with Lee Road and because it would effectively remove the visual 'scar' on the landscape formed by the firebreak (particularly if the development were conditioned to require the haul road to be constructed with gravel shoulders and topsoil to be spread on or spray sealing applied to the shoulders to encourage growth of vegetation).
- 218 We are satisfied that the proposed development would have an acceptable impact on the amenity and character of the locality as a Conservation zone and generally.

In relation to the impact the development would have on the natural environment, the Tribunal found:

- 219 The City submits that the proposed development would have an unacceptable impact on the natural environment, in particular on the conservation values of the Nullaki Peninsula, because of the clearing of eight hectares of native vegetation for the quarry and up to a further one hectare of native vegetation to facilitate construction of the haul road, ..., because 'there is going to be some permanent change to the environment as a result of the [proposed] development in that you are going to be removing or changing the topography and the landscape, removing peaks' and 'you would never get a total rehabilitation' of the native vegetation.¹⁶⁴
- 220 We do not accept Mr Mack's opinion, and the City's submission, that the proposed development would have an unacceptable impact on the natural environment. As Ms Price said in her evidence, the removal of vegetation in the extraction area will be 'transient'¹⁶⁵ and 'temporary'.¹⁶⁶ The vegetation in the area of the proposed limestone pit is, as Ms Price said, 'fairly typical vegetation for that coastal area', although it has been 'possibly impacted by previous fire history at the site, which meant that it wasn't quite as thick and dense as in some other parts of the coast that I've surveyed'.¹⁶⁷ No more than three hectares in the pit area will be open for extraction at any one time and the cleared area will be progressively rehabilitated with native vegetation using retained topsoil on the site. Furthermore, as Mr Bowman said in evidence, the vegetation on site comprises a 'very, very robust community, consisting of plants that are able to withstand what is a very harsh environment'.¹⁶⁸ Moreover, as Ms Price said, 'the species that are common there at the moment are generally very successfully rehabilitated and they're readily available in terms of either collecting seed from the site or planting seedlings'.¹⁶⁹ Indeed, as indicated earlier, there is evidence on site of successful rehabilitation of the area quarried in the period from 2002 to 2006.
- 221 It is also significant, in our view, that, as Mr Price observed, the footprint of the proposed limestone pit and hence vegetation to be removed is relatively 'small' in the context of the vegetation on the whole of the Nullaki Peninsula¹⁷⁰ and, indeed, is relatively small even in the context of the site itself, which comprises about 437 hectares of similar vegetation. As Ms Price said in unchallenged evidence, the vegetation in the area proposed to be quarried is 'quite similar'¹⁷¹ to the vegetation on the Nullaki Peninsula generally. The area proposed to be quarried is only about 2.1% of the area

of the site and is a little more than 0.01% of the area of the Nullaki Peninsula. On the evidence of Ms Price and Mr Bowman, which was not questioned or contradicted, and we accept, the proposed extraction area contains vegetation of the same general nature and quality as the remaining about 97.9% of the site and the remaining about 99.99% of the Nullaki Peninsula.

222

In relation to potential impact on fauna, as Ms Price said, based on her fauna survey of the proposed limestone pit and accessway in August 2018, 'there doesn't appear to be any conservation significant fauna that would be detrimentally impacted by the proposed development'¹⁷² and 'the value in terms of flora and fauna diversity and its values to fauna habitat wouldn't be diminished after it has been rehabilitated'.¹⁷³

Attachment B – update dated 21 October 2024 prepared by Bowman & Partners
Environmental, ENVIRONMENTAL SCIENTIST INDEPENDENT VERIFIERS



BOWMAN & PARTNERS
ENVIRONMENTAL
ENVIRONMENTAL SCIENTISTS · INDEPENDENT VERIFIERS

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E bpa@bowlpartners.com.au
ABN 11 359 755 777

Your Ref: DA P2160670
Our Ref: GSL/005/2024

21st October 2024

Mr Graeme Robertson
Great Southern Lime

By email to: gjrgroup@wn.com.au <gjrgroup@wn.com.au>

Dear Graeme,

Application by Great Southern Lime to Amend DA P2160670

I refer to your request for an update on the research I have conducted regarding the potential impacts of Great Southern Lime's (GSL) operations at Nullaki, on the Australasian Bittern population within the Eungedup Wetlands, located to the east of these operations, and how the findings relate to the future viability of this population.

Within this letter I can provide you with further technical information in the form of a noise monitoring survey conducted by Aurora Environmental consultants.

I have also provided further findings from research of the published literature we have conducted concerning this species, its history, present status, and recognized threats to its future survival.

The context of this correspondence is a recent application by GSL for an amendment to the approved operational periods for the Nullaki operations, such that effectively year-round operation can be allowed.

In recent email correspondence to you, Mr Tom Welbourne from the City invited submission of any further research as to the potential risks to the Australian Bittern population, which advice published by the Denmark Bird Group suggests consists of 3 to 4 breeding pairs over the last few years.

I present this advice here.

1.0 Findings of Aurora Environmental Noise Survey

One element for assessment of the acceptability of the Nullaki operations, is the potential for noise from machinery operations to impact local sensitive receptors including the Bibbulman Hut, and the Eungedup wetlands. There is concern that machinery noise could impact the landscape/environmental amenity at the Hut, and could be detrimental to the population of

B&PE

Australasian Bitterns which have established in recent years in the wetlands.

There is particular concern that machinery noise could interfere with the noise environment during breeding season (September to December) when male birds issue a “booming” call to communicate with females, generally at dawn and dusk.

This survey conducted in August 2024, measured sound levels in two locations to the east of the Nullaki Pit operations, simultaneous to a Moxy (articulated haulage truck) being driven between the pit and the new stockpile area. This machinery activity generated engine and machine noise equivalent to that which could be expected during limestone product transfer, between the pit and the stockpile area.

The objective of the survey was to determine the effect of day-to-day product transfer operations on sound levels at these locations.

The two monitoring locations selected were at the Bibbulman Hut (410m away from the stockpile site), and on the road between Lake Saide, and the north eastern end of the Eungedup wetlands (1.7 km away).

Figure 1 below, extracted from the attached Aurora report, shows these locations.

FIGURE 1. NOISE MEASUREMENT LOCATIONS



The measurements showed that regulatory noise level criteria at the Bibbulman Hut would not be exceeded by noise transmission from the Moxy as it descends and ascends the pit haul road.

Analysis of the noise measurements found that the Moxy was audible within each location at a level (LAF 90) which could be approximated as “rustling leaves” (see Figure 5 of the Aurora Report).

In regard to ongoing concerns to the future viability of the Australasian Bittern population within the Eungedup Wetlands, the measurements also allow prediction of noise level changes within the wetlands due to machinery noise and an evaluation of potential impacts.

It has been proposed that machinery noise could impact upon this species during its mating season (September to December), when birds communicate, typically at dawn and dusk, using a “booming” noise which the male bird emits to identify its presence to a female bird.

With the background that the (limited) research on noise effects on birds suggests that effects could potentially be experienced when sound levels exceed 55 dB, the findings in Table 2: Results, within the Aurora Report, can be reasonably expressed as follows;

- The ambient noise level during monitoring for more than 90% of the time (LAF 90), at the western end of the Eungedup wetland would be lower than 23.71 – 24.9 dB, which is equivalent to “rustling leaves” or a “whisper”, recorded at the Bibbulman Hut, as this location is closer to the Moxy operation,
- The operating Moxy was recorded at 30 dB – equivalent to a “whisper”,
- The peak noise, whilst recorded at 74.83 dB was from 2-way radio communications between the Moxy and the noise monitoring operator: this can be set aside from these considerations, with the observation that 2- way radios are noisy when operating at close range,
- At the eastern end of the wetlands the ambient noise level for more than 90% of the time, would be less than 21.09 to 21.89 dB – equivalent to “rustling leaves”
- At the eastern end of the wetlands, the loudest noises recorded were a gunshot at 57.89 dB (faint to moderate to quiet), and an overflying aircraft at 40 dB (faint), with the Moxy audible at 26 dB to 34 dB – ie a sound equivalent in loudness to between a “whisper” and a “refrigerator”.

I believe it is reasonable to conclude from these measurements that within the Eungedup wetland area, the Moxy operation will be effectively inaudible except as part of background noise of the type and loudness which is typical for this rural setting.

Logically, if additional noise from the Nullaki operation is audible only as background within the Eungedup wetlands, then there is no basis to conclude there is any risk of noise impacts to the Australasian Bittern Population which breeds within the wetland.

It is relevant to note that the Australasian Bittern population has re-established over recent years, since potato farming ceased, and this re-establishment has occurred within the noise environment typical for this location. This historical noise environment will not be significantly altered by the GSL Nullaki operations.

2.0 Discussion of the Australasian Bittern and its population status and conservation biology

The assumption upon which assessment of noise transmission from Nullaki to the Eungedup wetlands derives from, is that the Australasian Bittern is sensitive to noise, in its breeding season or at other times.

This assumption is susceptible to further assessment using the findings of historical research and observations of the status of the species determined by research, and observations of its behavior in response to impacts.

I have previously provided you with research findings about the ecological history of this bird species gathered from the technical literature, and importantly from the conservation advice published under the EPBC Act.

The Conservation Advice published by the Threatened Species Scientific Committee is considered to be the authoritative summary of the state of knowledge for a species which is considered to have special conservation significance.

This advice is instructive as to the biology and behavior of this species, and can form a baseline of an understanding of the causes of its population decline, the ongoing risks to the species, and its biological response to impacts to its natural habitats including loss of habitat.

It is therefore worthwhile to consider the key summary facts that emerge from the advice in this document.

1. Loss of habitat has been overwhelming causal factor in the decline of the Australian Bittern population drainage and clearing of wetlands as part of the land use and development patterns and processes since European settlement.

(Please note well that the Eungedup wetland context is in direct contrast to this history: whereas the land was historically used for potato farming with drainage systems controlling water levels such that it was not viable habitat for Australasian Bitterns (and other wetland species), this land use has now ceased and natural wetland values (principally a return from seasonal drainage to more natural hydrology) are returning; that is to say this area is newly recovered habitat and the existence of the Australasian Bittern population and its future viability is a direct consequence of this).

2. The second major risk to the species (in its national conservation context) is the conversion of rice fields in south-eastern Australia to alternative dryland agriculture, and or reduced water provisions to irrigated agriculture. The technical literature advises that the irrigated rice fields in the Riverina area of south-eastern Australia are the national stronghold habitat for this species in Australia.
3. This is instructive in understanding the status of this species in terms of its current and future conservation. It means that the species is sufficiently adaptable to use irrigated rice fields as living and breeding habitat. A rice field, as an ecological setting, with the attendant activity of maintenance and harvesting machinery and operational staff

B&PE

visitations, is a highly altered environment, which the species can clearly nevertheless successfully utilize. This history of survival attests to the adaptability of the species in terms of its ability to utilize artificially created habitats for its survival.

At this point it is necessary to emphasize the conclusion that the Australasian Bittern's population decline and threatened status is a result of significant habitat loss.

Their present status is that remnant populations survive in reserves but have also adapted to survival in alternative manmade habitats, in the form of irrigated rice fields.

At this point it is further necessary to point out that it is not technically legitimate to translate the fact that habitat loss has reduced populations, to the assumption that the species is particularly sensitive to noise, and the other environmental perturbations which permeate the rural and agricultural settings in which it has contracted to.

In fact, the evidence is that the species has a level of robustness which has assisted its survival in rural and irrigated agriculture settings.

In regard to the Eungedup wetlands, as noted above, this a recovered habitat in which an Australasian Bittern population has established, presumably only after potato farming ceased, and the wetland area was again allowed to flood.

I presume that there was no Australasian Bittern population present whilst potato farming was active, as the area was kept dry and there was no suitable habitat.

Therefore, the new population, whilst establishing as surface water returned, did so under the noise environment which is currently the normal ambient condition, and which noise measurements confirm will not change as a result of GSL's operations.

Combined with the findings that there will be no significant noise transmission from the operations into the wetlands, it can be reasonably concluded that there is no implied threat to the future viability of the Australian Bittern Population.

3.0 Supporting advice from relevant documents and assessments

3.1 Report of the Appeals Convenor to the Minister for Environment (July 2024)

I believe it will assist you to know that the conclusions I have reached in preceding sections are validated by other assessments and by advice published in the technical literature.

In the report Appeals Committee Report to the Minister for Environment: Appeals objecting to L9381/2023/1 and CPS 10188/1, Nullaki Limestone Quarry, City of Albany (July 2024) the committee found as follows:

"In considering the potential impacts of the operation on the Australasian Bitterns, the Appeals Committee accepts DWER's position that the sanctuary mentioned by the appellant does not appear in any relevant database, and that due to its purported distance from the facility, its inclusion would not have altered the outcomes of the risk assessment in any case. The Appeals

Committee noted that the City of Albany also considered impacts on the bittern in its assessment of revisions to the DA, and it is for this reason that the DA prohibits operations between September and December each year, coinciding with the bitterns mating season.

The Appeals committee concludes that Appeal 039/23 should be dismissed."

I note that the information I have presented earlier, confirms that the prohibiting of operations between September to December will not have the effect of further protecting Australasian Bitterns during breeding season.

3.2 Threatened species scientific committee

The published conservation advice for the Australasian Bittern advises that the threats to the species may be described as set out below.

Table 1 - Summary of threats

Threat factor	Threat type and status	Evidence base
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Habitat loss

Habitat loss through water reductions	Known Current	The major factor in the decline of the Australasian Bittern population in Australia is the reduction in extent of available habitat due to the long-term diversion of water away from wetlands and floodplains to support irrigated agriculture and urban water supplies; and the permanent loss of wetlands through conversion to other purposes, such as agricultural and urban development (Marchant & Higgins 1990; Kingsford & Thomas 1995; Garnett et al. 2011; Kingsford 2000).
Transition from ponded rice to other farming systems	Known Current	Australasian Bitterns are known to nest in ponded rice crops, with estimates of 500-1000 birds breeding in the New South Wales Riverina each year (Bitterns in Rice Project 2018). Rice farmers are increasingly transitioning to crops with delayed permanent water and shorter season varieties in order to reduce the amount of water used per crop. This is emerging as a new threat as the contraction of the ponding period is reducing opportunities for successful Bittern breeding before harvest. There is also a trend among irrigators in the Riverina to transition from rice to cotton, as

evidenced by the 2017-18 season being the first in southern New South Wales where more cotton was grown than rice. As cotton is only flooded with brief pulses of water, no aquatic ecosystem can develop and Bitterns cannot breed (M Herring 2018, pers. comm).

Habitat degradation

Increased salinity, siltation and pollution	Known Current	Reduced water quality due to increased salinity, siltation and pollution is having an ongoing impact on wetland quality throughout Australia (Nielsen et al. 2003; Halse et al. 2004). Elevated salinity levels and a general decline in water quality may directly impact on Australasian Bittern
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		survival and breeding success, and also affect food sources such as invertebrates, algae and macrophytes (Marchant & Higgins 1990; Halse et al. 2003).
Grazing by livestock and feral animals	Known Current	Grazing of wetlands by livestock (e.g., cattle and sheep) and feral animals (e.g., pigs, deer) has a range of environmental impacts, including water contamination, physical damage to soil and vegetation, and facilitating the spread of weeds (Jansen & Healey 2003).
Changes in abundance of plant species, (including native species and introduced weeds)	Suspected Current	Changes in abundance of certain plant species has the potential to reduce wetland productivity. For example, <i>Phragmites</i> is becoming more common across wetlands in South Australia (J. van Weenen 2018, pers comm), which may impact on the quality of foraging habitat and hence occupancy and breeding success of the Australasian Bittern at these sites.
Inappropriate fire regimes	Possible Current	Frequent or intense burning of wetland areas may reduce the dense vegetation that forms the core habitat of the Australasian Bittern, potentially resulting in reduced nesting success.
Urban wetland management	Possible Current	Urban wetlands can provide critical habitat during droughts. However, many of these wetlands are also used as a source of irrigation water. The uncharacteristic rapid fall in water levels due to extraction has the potential to impact on birds utilising such sites.

Climate change

Changes in water availability	Suspected Current	There is strong evidence that rising temperatures caused by increased greenhouse gases is leading to reduced rainfall across southeast and southwest Australia, and to increased evaporation, leading to large declines in surface water runoff (CSIRO 2010). This will impact on Australasian Bittern habitat.
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Changes in fire regimes	Suspected Current	A drying climate in southeast and southwest Australia will likely lead to more frequent and intense wildfires (Hughes & Steffen 2013). Fires within the key wetlands will likely reduce habitat quality for the Australasian Bittern.
Salinisation of coastal wetlands	Suspected Current	Coastal freshwater wetlands are under increasing threat from rising sea levels, particularly as they are unable to retreat in many regions due to urban infrastructure (e.g., roads, housing etc); and because infrastructure can act as a barrier which limits salt water flushing after a coastal wetland has been inundated by saltwater through a combination of high tides and storm action (White and Kaplan 2017).

Infrastructure

Inappropriate placement of infrastructure	Possible Current	The inappropriate placement of infrastructure (i.e. fence lines; powerlines) in or adjacent to suitable wetlands increases the likelihood of possible collision incidents with birds hitting wires or getting snagged on barbed wire.
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Urban development	Known Current	Urban development along the margins of wetlands can impact on water quality and increase levels of disturbance, particularly from domestic pets.
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Introduced animals

Predation by introduced species	Possible Current	Foxes and cats are known to prey upon wetland birds (O'Donnell et al. 2014). However, the extent to which these species impact on the Australasian Bittern is unknown at this stage.
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This is instructive as to confirming that none of the proposed activities at Nullaki can be assigned to any of these threats, and also that there is no mention or other indication that the species is particularly sensitive to noise.

3.3 National Recovery Plan for the Australasian Bittern, 2022

This document presents the following advice on threatening processes, which consistent with other advice, does not mention that the species is especially sensitive to noise, or that it is an otherwise especially sensitive to the environmental characteristics of rural land. The document advises as follows:

“Threatening processes:

The main threatening processes operating on the Australasian bittern in Western Australia are:

- *altered hydrology due to land use changes;*
- *climate change;*
- *bushfire and inappropriate fire regimes;*
- *habitat damage; and*
- *predation.”*

It remains that none of these processes can be ascribed having any association with the proposed activities at Nullaki.

3.4 Australasian Bittern (*Botaurus poiciloptilus*) Western Australian Recovery Plan Wildlife Management Program No. 64 Western Australia Department of Biodiversity, Conservation and Attractions, August 2018.

This document presents consistent advice to the National Plan, as follows:

*“The main identified threats to the Australasian Bittern are the reduction in extent and quality of habitat due to the diversion of water away from wetlands (primarily for irrigation as well as groundwater extraction), the drainage of swamps, climate variability and change, the loss or alteration of wetland habitats due to urban and agricultural development, peat mining, predation by introduced animals such as foxes (*Vulpes vulpes*) and cats (*Felis catus*), reduced water quality as a result of increasing salinity, siltation and pollution, and overgrazing by livestock and detrimental fire regimes (Jaensch and Vervest 1988; Marchant and Higgins 1990; Kingsford and Thomas 1995; Garnett and Crowley 20”.*

4.0 Concluding Comments

In my opinion, this research shows that Great Southern Lime's Nullaki operations will have no impact on the Australasian Bittern population within the Eungedup wetlands.

I invite you to raise any questions you may have in regard to this matter with me, as you may require.

Yours sincerely,



MARTIN BOWMAN

Director

Attachment C - report, dated 14 August 2024, made by Aurora environmental, ASSESS ADVISE APPLY, Re Noise monitoring – Nullaki Lime Pit Haul Road- August 2024.



Albany
Suite 7, 57-59 Lockyer Avenue
Albany WA 6330
T 0447 446 343

14 August 2024

Great Southern Lime Partnership
PO Box 114
DENMARK WA 6333

Dear Graeme

RE: Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

1. Introduction

Aurora Environmental (Aurora) is pleased to provide this report which documents the findings of noise monitoring of an articulated haul truck (Moxy) along an internal haul road between the Extractive Industry Lime Pit to a laydown/stockpile area at Lot 9005 on Deposited Plan P052008 within the City of Albany Western Australia (WA) (the Site). The location of the Site is illustrated in Figure 1.

The City of Albany has requested that noise monitoring be undertaken to determine if movement of vehicles on the haul road is likely to disturb wildlife at nearby Lake Saide and Egedup wetlands, particularly the Australasian Bittern.

Moxys will be used to transport screened lime sand from the pit to a stockpile area. Lime sand from the pit will be tipped from the Moxy, stockpiled using a front-end loader and then loaded onto trucks and road trains for transportation from the site.

Transport from the site will be along Lees Road to Browns Road, onto Lake Saide Road to Lower Denmark Road. Lee Road has been upgraded to accommodate the movement of the lime sand material from the Site. The road upgrade requirements are based on an average of 14 road train movements per day between January and April.

Reserve 17464 is located to the east of the lime pit, haul road and stock pile area and is managed by the City of Albany. The reserve contains Lake Saide, the Bibbulmun Track and comprises native vegetation. There is also an area which is being rehabilitated and is known as Egedup wetland. This area was previously used for growing potatoes.

2. Objectives

The objective of the noise monitoring assessment was to determine the level of noise generated by a Moxy on the haul road, in relation to nearby areas, including the Bibbulmun Track hut, Lake Saide and the Egedup Wetlands (Figure 1).

3. Scope of Work

The scope of work comprised:

- A brief literature review on impacts of noise on wildlife;
- Sound level recordings using a handheld sound level meter and mobile phone from two locations;
- Assessment of analytical data against established assessment criteria to evaluate potential risks to human health and wildlife.

4. Landform

Ground level rises steeply from 10 mAHd at the Lee Road entrance to the haul road and stockpile laydown area up to 170 mAHd at the entry of the haul road to the pit. A newly constructed bitumen road provides access from the pit to the stockpile area (). The Bibbulmun Track hut is at approximately 30 mAHd, with Lake Saide and the Egedup Wetlands at approximately 10 mAHd.

5. Wetlands

Lake Saide is listed as a Conservation Category Wetland (CCW, Landgate, 2024¹) and is 2.3 km east of the extractive industries pit and 1.6 km from the laydown area. Eungedup Wetland is 815 m to the east of the haul road.

6. Australian Bittern

The Australasian Bittern (*Botaurus poiciloptilus*) is listed as 'Endangered' in the *Environment Protection and Biodiversity Conservation Act 1999* and under the *Western Australian Biodiversity Conservation Act 2016* (BC Act).

In Western Australia, the Australasian Bittern was formerly widespread in the south-west, ranging north to Moora, east to near Cape Arid, and inland possibly as far as the Toolibin Lake area (Jaensch et al. 1988). However, following extensive loss of habitat throughout the 1900s (e.g. due to drainage, salinisation and ongoing urban development) the species is rarely recorded on the Swan coastal plain between Lancelin and Busselton. The species is recorded more regularly in the southern coastal region from Augusta to the east of Albany and inland to some wetlands in the Jarrah forest belt (Lake Muir district), with small, isolated populations in swamps near Esperance eastwards to near Cape Arid (; DBCA, 2018²). Sighting information can be sourced at the Birdlife Birddata website³ which indicates there have been 31 sightings in the vicinity of Lake Saide.

The Australasian Bittern lives in freshwater wetlands in dense beds of reeds and rushes. Australasian Bitterns forage, mainly at night on a wide range of small animals, including birds, mammals, fish, frogs, yabbies, snails, insects and spiders (Birdlife Australia, 2024).

The Australasian Bittern has a regular breeding season (October to February) but will also breed during inland flooding (Birdlife Australia, 2024).

¹ Landgate (2024) Locate V (DBCA-018). <https://maps.slip.wa.gov.au/landgate/locate/>

² Department of Biodiversity, Conservation and Attractions, DBCA (2018) Australasian Bittern (*Botaurus poiciloptilus*) Western Australian Recovery Plan. Wildlife Management Program No. 64.

³ Birdlife (2024) https://birddata.birdlife.org.au/explore#map=33.8867249_122.2406451_11&species_id=197

Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

FIGURE 1: LOCATION OF LIME PIT, HAUL ROAD AND LAY DOWN AREA



Aurora Environmental
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15 August 2024

Page 3

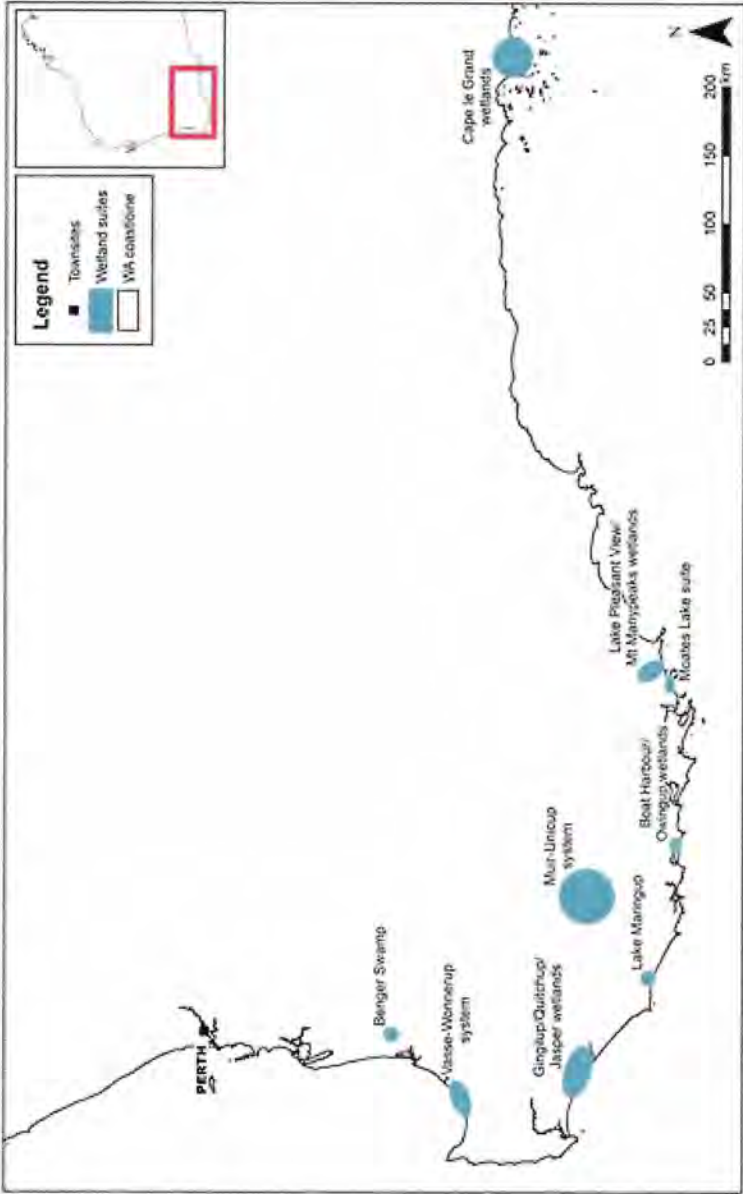
Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

FIGURE 2: TOPOGRAPHY



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15 August 2024

FIGURE 3: SIGNIFICANT WETLANDS FOR BITTERNS IN WESTERN AUSTRALIA



Source: DBCA, 2018

7. Noise impacts on Wildlife

A search was undertaken for studies of impacts of noise on wildlife, particularly birds. The following was found:

- Light pollution negatively affected insectivorous and omnivorous bird species while not affecting granivorous species. Noise pollution, in contrast, was not significantly associated with changes in species assemblages⁴.
- Although some studies state that there is negative impact as a consequence of anthropogenic noise, there is positive effect contributed by the noise of which are also recorded in other studies. The impacts of other variables such as vegetation density that cause major changes to the bird population as compared to noise have also been highlighted. This indicates that several influencing factors are important in measuring impact that may lead to changes which occur within a bird population. Thus, in depth studies on the impacts of anthropogenic noise needs to take into account other contributing variables⁵.
- A literature review indicated that the effect of traffic noise on birds becomes apparent above noise levels of 55 dB(A). The noise measurements collected in the study (Beeliar wetlands, Perth Western Australia) did not demonstrate any evidence of a relationship between road traffic noise and wetland birds. This may be due to the low noise levels recorded at most of the sampled wetlands. Due to the number of limitations applying to this study no strong conclusions can be made regarding the relationship between road traffic noise and wetland birds within the study area.⁶
- Bird abundance, occurrence and species richness may be reduced near roads in response to noise. The largest reductions occur where traffic levels are high. Similar effects are also evident near airports. A small percentage of species with sufficiently plastic behaviour to escape noise can thrive near airports. Even so, this diminishes the bird community and consequently the ecosystem may be affected. Diversity of bird communities may be reduced by noise, especially in secondary lowland forest sites. However, sometimes noise exerts a beneficial effect on smaller birds if it cannot be tolerated by egg-eating predators. Noise indirectly increases pollination by hummingbirds⁷.
- A literature review of papers published between 1990 to 2013 on the effects of anthropogenic noise on wildlife, including both terrestrial and aquatic studies. Research was concentrated predominantly on European and North American species that rely on vocal communication, with approximately two-thirds of the data set focussing on songbirds and marine mammals.

⁴ Morelli, F., Tryjanowski, P., Ibáñez-Álamo, J.D. *et al.* Effects of light and noise pollution on avian communities of European cities are correlated with the species' diet. *Sci Rep* 13, 4361 (2023). <https://doi.org/10.1038/s41598-023-31337-w>

⁵ Gilbert, Emily & Sompud, Jephte & Sompud, Cynthia. (2017). A Review On The Impact Of Anthropogenic Noise On Birds. *Borneo Science*. 38. 28-35. 10.51200/bsj.v38i1.4408.

⁶ Phoenix Environmental Sciences, March 2011. Assessment of the Effect of Traffic Noise on Wetland Birds: Background Study for the Roe Highway Extension Project. Unpublished report prepared in association with AECOM for South Metro Connect, Perth, WA.

⁷ Dutta, H. Insights into the impacts of four current environmental problems on flying birds. *Energ. Ecol. Environ.* 2, 329–349 (2017). <https://doi.org/10.1007/s40974-017-0075-6>

Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

The majority of studies documented effects from noise, including altered vocal behaviour to mitigate masking, reduced abundance in noisy habitats, changes in vigilance and foraging behaviour, and impacts on individual fitness and the structure of ecological communities. The review indicated that terrestrial wildlife responses begin at noise levels of approximately 40 dBA, and 20% of papers documented impacts below 50 dBA⁸.

8. Methodology

Noise levels were recorded on 3 August 2024 at two noise monitoring locations which were selected based on proximity to Lake Saide, Eugenup Wetlands and the Bibbulmun Track hut (Figure 4). Browns Road is the only access way that could be used to access the Lake Saide and Eugenup wetland area.

Noise levels/ volume (dB(A)) were recorded for three runs at Browns Road and for two runs at the Bibblman Track hut. Each run was recorded for a minimum of 15 minutes.

Monitoring was undertaken with a Bruel and Kjaer 2250 Light Handheld Analyser. The instrument complies with the instrumentation requirements of *Australian Standard 2702-1984 Acoustics – methods for the Measurement of Road Traffic Noise*. The calibration certificate is included in Appendix A.

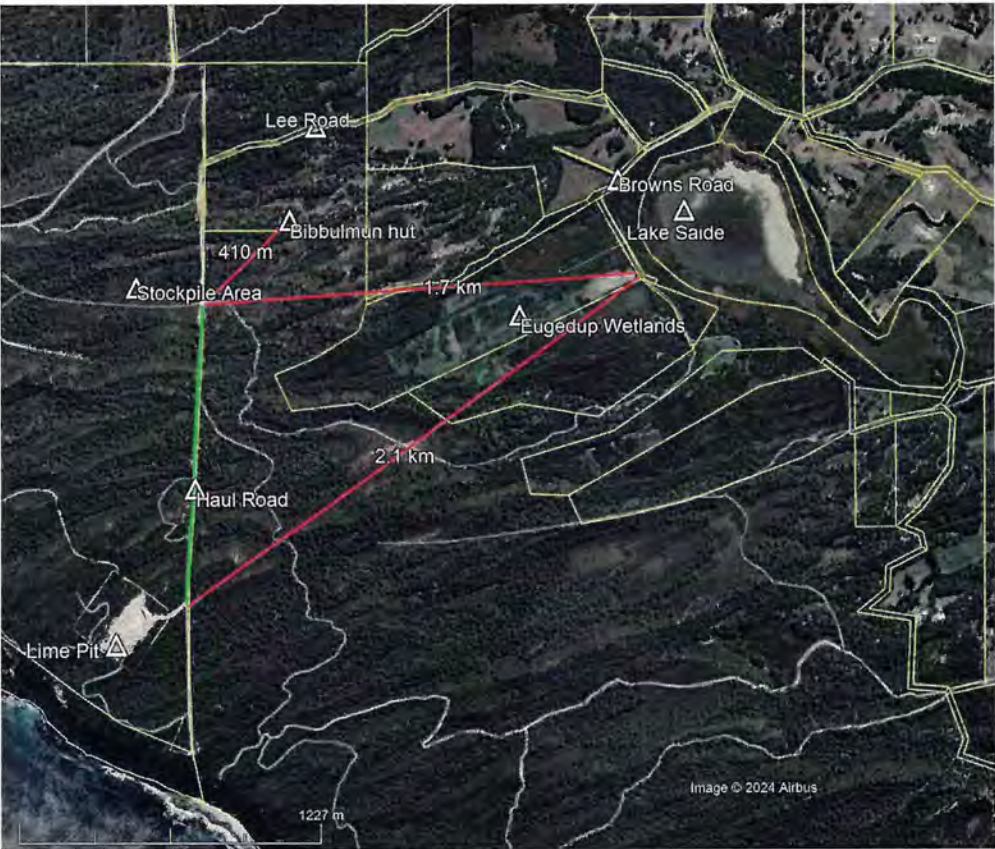
Recording was undertaken with just ambient conditions (no vehicle movement) and then with a Moxy driving down the haul road from the lime pit to the stockpile area and back again. Background noise types and levels were noted during monitoring.

The timing for noise monitoring was chosen based on a weather forecast for calm conditions. This was to ensure that wind noise was not likely to drown out vehicle noise.

⁸ Graeme Shannon, Megan F. McKenna, Lisa M. Angeloni, Kevin R. Crooks, Kurt M. Fristrup, Emma Brown, Katy A. Warner, Misty D. Nelson, Cecilia White, Jessica Briggs, Scott McFarland, George Wittemyer (2016) A synthesis of two decades of research documenting the effects of noise on wildlife. *Biological Reviews*. Cambridge Philosophical Society. Volume 91, Issue 4.
<https://onlinelibrary.wiley.com/doi/full/10.1111/brv.12207>

Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

FIGURE 4: NOISE MEASUREMENT LOCATIONS



9. RESULTS

Weather conditions on the morning of 3 August 2024 were mild and calm (Table 1). The temperature ranged from 6°C to 17.3 °C during the day. There was a trace of rainfall (0.1 mm). These conditions are conducive to recording sound levels as there was no wind to drown out traffic noise or to impact on noise directionality.

The recorded noise levels are presented in Table 2 with descriptions of vehicle noise and other noise sources at each location.

At the Browns Road monitoring location, between Lake Saide and Eungedup wetland, LA_{eq} noise levels ranged from 36.44 dB(A) to 45.1 dB(A). The noise from the Moxy was barely perceptible to the recording personnel at this location. The highest noise level recorded at this location was 74.83 dB(A) and was caused by two way radio communications between the Moxy operator and recording scientist. Other sources of noise recorded at this location included a gunshot and bird calls (overhead flying ducks). However, the dBA levels for these were not captured.

TABLE 1: WEATHER CONDITIONS

Date	Minimum temperature (°C)	Maximum temperature (°C)	Rainfall (mm)	3am Temperature (°C)	9am relative humidity (%)	9am cloud amount (oktas)	9am wind direction	9am wind speed (km/h)	9am MSL pressure (hPa)	3pm MSL pressure (hPa)
1/08/2024	8	12.5	20.5	8.9	81	6	NW	26	1015.2	1018.1
2/08/2024	6	16	6	9	79	3	NNW	7	1024.8	1023.7
3/08/2024	6	17.3	0.1	9.7	84	2	Calm		1027.2	1024.5
4/08/2024	6.1	19.2	0	8	86	0	WSW	6	1024.9	1021
5/08/2024	8	19	0	13.6	72	7	N	7	1018	1016.3

Note: There were no wind records for afternoons

Source: Bureau of Meteorology (2024) <http://www.bom.gov.au/climate/dwo/IDCJDW6001.latest.shtml>

TABLE 2: NOISE MONITORING RESULTS

Welland	Start time	Duration	LAFmin	LAFmax	LAeq	LAF10	LAF90	Comment
Run 1	3/08/2024 10:08	19:30	20.73	74.83	45.1	38.78	23.71	Two radio communications at monitoring location and high volume Dominant noise for short period whilst sampling: 74.83 dBA. Bird calls (ducks) flying overhead: Noise level not captured Moxy visible at times going up hill: 28 – 30 dBA More audible at top of ridge: 30 dBA
Run 2	23/08/2024 10:35:50 AM	15:05	21.67	57.88	37.21	39.25	22.72	Moxy visible at times going up/down hill, when visible audible: 30 dBA More audible at top of ridge SL ranging from 28-34 dBA. Beepers tested: 28-30dba
Run 3	3/08/2024 10:51:07 AM	15:03	21.77	64.64	36.44	37.38	24.9	Radio communications: 64.64 dBA Moxy visible at times going up/down hill, when visible audible: 28 – 30 dB

Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

Nullaki Hut	Start time	Duration	LAFmin	LAFmax	LAF10	LAF90	Comment
Run 1	3/08/2024 11:25:11 AM	15:40	19.31	57.6	34.37	36.34	21.80 Hut below ridgeline, laydown area. Access road not visible. Beepers audible at commencement of run: 28 – 30 dBA
Run 2	3/08/2024 11:41:05 AM	15:29	18.86	57.89	43.72	39.4	21.09 Aircraft noise for two minutes of sampling period, dominant noise for that period: Gunshot: 57.89 dBA Moxy audible 26-34 dBA. Beeper: 28-30dba Aircraft noise: 40 dB

Note: Units are dB(A) Decibels 'A' weighted. This is the most commonly used standard frequency weighting designed to reflect the response of a human ear to noise.

TABLE 3: NOISE LEVEL PARAMETERS

LAFmin	The minimum Sound Level measured with 'A' frequency weighting and Fast Time weighting during the measurement period.
LAFmax	The maximum Sound Level with 'A' Frequency weighting and Fast Time weighting during the measurement period.
LAFeq	Equivalent Continuous Sound Level. Represents the average noise energy during a measurement period. An Leq is the level that would produce the same sound energy over a stated period of time when using a 3 dB exchange rate. It is defined as the sound pressure level of a noise fluctuating over a period of time T, expressed as the amount of average energy.
Peak	This function is often confused with the maximum Sound Level. Whereas the maximum is the highest sound level, the Peak level is the actual peak level of the pressure wave.
LAF10	The noise level exceeded for 10% of the measurement period with 'A' frequency weighting calculated by statistical analysis from samples of the Fast time weighted sound level.
LAF90	The noise level exceeded for 90% of the measurement period with 'A' frequency weighting calculated by statistical analysis from samples of the Fast time weighted sound level.

Source: Cirrus Research: <https://www.cirrusresearch.co.uk/library/documents/ebooks/noise-measurement-terminology-guide.pdf>

At the Nullaki Hut monitoring location, LA_{eq} ranged from 34.37 – 43.72 dB(A). The highest noise levels were between 57.6 and 57.89 dB(A) and were due to radio communications. During the second sampling period at this location an aircraft passed overhead (40 dB). A gunshot was heard but the dBA was not captured.

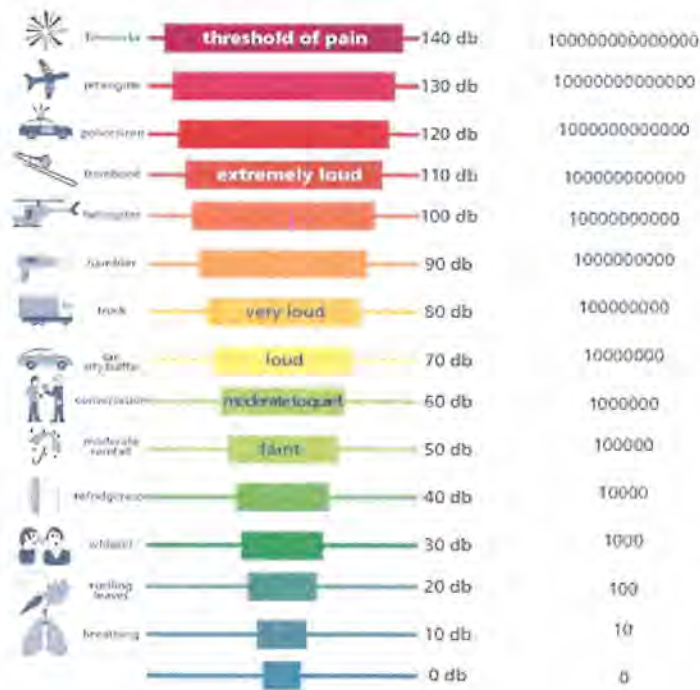
Parameters are described in TABLE 3.

10. DISCUSSION

Noise recorded during this assessment, at locations between 410 m and 2.3 km from the Moxy on the haul road ranged from 26 - 34 dBA which equates to ‘rustling leaves’ to less than ‘a refrigerator’ (Figure 5). These recordings indicate that noise from the Moxy on the haul road is attenuated relatively rapidly over even modest distances (410 m). Other noises recorded, such as aeroplane noise and radio communications were between 40 dBA and 74 dBA and within the range of ‘faint – refrigerator’ and ‘loud’.

The limited information regarding noise impacts on birds suggests that the noise from the Moxy is unlikely to impact on wildlife with research indicating that impacts are likely above 55 dB. However, the tolerance of the Australasian Bittern is unknown. Other rural activities involving machinery are likely to occur in the area which supports rural industries such as horticulture and use of rural equipment.

FIGURE 5: COMPARISONS OF NOISE LEVELS



Note: Noise levels are on a logarithmic scale.

Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

The *Environmental Protection (Noise) Regulations 1997* stipulate the allowable noise levels at any noise sensitive premises from other premises. The allowable noise level is determined by the calculation of an influencing factor, which is added to the baseline criteria set out in Table 1 of the Regulations. The baseline assigned noise levels are listed in Table 4.

Limits of noise generated and received at offsite locations is governed by the *Environmental Protection (Noise) Regulations 1997*. The regulations require that sensitive premises including dwellings in non industrial and rural areas are not subjected to general noise levels that exceed 45 dBA. Allowable noise to 55 dBA is permitted for up to 10% of the time and to 65 dBA for 1% of the time. Noise levels are not to exceed 65 dBA during normal working hours.

At the Browns Road monitoring location, between Lake Saide and Eungedup wetland, LA_{eq} noise levels ranged from 36.44 dB(A) to 45.1 dB(A) which is acceptable.

TABLE 4: ALLOWABLE NOISE LEVELS

Premises (Receiving Noise)		Time of Day	Assigned Level (dn)		
Noise Sensitive Premises			LA ₁₀	LA ₁	LA _{max}
		0700 – 1900 hours Monday to Saturday	45	55	65
		0900 – 1900 hours Sunday and Public Holidays	40	50	65
		1900 – 2200 hours all days	40	50	55
		2200 hours on any day to 0700 hours Monday to Saturday and 0900 hours Sunday and Public Holidays	35	45	55

Note: The LA₁₀ noise level is the noise that is exceeded for 10% of the time. The LA₁ noise level is the noise that is exceeded for 1% of the time. The LA_{max} noise level is the maximum noise level recorded.

It is a requirement that received noise be free of annoying characteristics (tonality, modulation and impulsiveness), defined below as per Regulation 9.

“impulsiveness” (e.g. banging, thumping) means a variation in the emission of a noise where the difference between LA_{peak} and LA_{max} Slow is more than 15 dB when determined for a single representative event;

“modulation” (e.g. whining, droning) means a variation in the emission of noise that –

- (a) is more than 3 dB LA Fast or is more than 3 dB LA Fast in anyone-third octave band;
- (b) is present for more at least 10% of the representative assessment period; and

Noise Monitoring – Nullaki Lime Pit Haul Road – August 2024

(c) is regular, cyclic and audible

“tonality” (e.g. like a siren) means the presence in the noise emission of tonal characteristics where the difference between –

(a) the A-weighted sound pressure level in any-one-third octave band; and

(b) the arithmetic average of the A-weighted sound pressure levels in the 2 adjacent one-third octave bands, is greater than 3 dB when the sound pressure levels are determined as LAeq,T levels where the time period T is greater than 10% of the representative assessment period, or greater than 8 dB at any time when the sound pressure levels are determined as LA Slow levels.

The noise from the Moxo was not impulsive, whining, droning or like a siren. The vehicles will run between the hours of 7.00 to 17.00 Monday to Friday and 8.00 to 17.00 on Saturdays, for 8 months per year.

11. SUMMARY

While tolerance levels to noise for Australasian Bitterns is not known, a review and study of water birds associated with the Beeliar Wetlands and other studies indicate that noise levels over 55 dB may be deleterious.

However, the noise levels recorded of the Moxo on the haul road in this assessment were significantly lower than 55 dBA at between 26 – 34 dBA and the noise was barely above background noise levels.

These results indicate that the use of Moxo vehicles on the haul road is unlikely to impact on wildlife, including the Australasian Bittern.

For and on behalf of Aurora Environmental,



Paul Clifton
Senior Environmental Scientist



Melanie Price
Principal Environmental Scientist

Noise Monitoring – Nullaki Lime Pit Haul Road - August 2024

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Nullaki Lime Pit – Lot 9005 Eden Road

Conditions of P2160670 – December 2023

1. Except to the extent inconsistent with any other conditions set out hereunder, all development on the site shall comply with the Excavation and Rehabilitation Management Plan dated August 2018 and any subsequent amendments to that Management Plan as may be agreed in writing between the applicant and the City of Albany from time to time.
2. The Industry – Extractive activity shall be contained within the areas as depicted on Drawing number 21980-23C dated 11-10-2023 as follows:
 - Area A – Excavation, processing/screening and storage of lime and stockpiled overburden shall be contained within the 8 hectare area (Area A). A maximum of 4 hectares of Area A shall be open and used for these activities at any one time. The perimeter of the area to be worked must be pegged and clearly marked to ensure that all earthworks are contained within the approved area.
 - Area B – Stockpiling of lime and loading of road transport vehicles for haulage offsite shall be contained within Area B as depicted on Drawing number 21980-14E dated 11-10-2023 and Drawing number 2530-01-300 F dated 17.10.23. The stockpiles within the areas indicated on Drawing number 2530-01-300 F shall not exceed a height of 6m.
 - Area C – Expanded area of hardstand (Area C) for use as a layby and onsite turning area for vehicles as depicted on Drawing number 21980-22A dated 18-04-23.
3. If the development, the subject of this approval, is not substantially commenced within a period of 24 months from the date of approval, the approval shall lapse and be of no further effect. Where an approval has lapsed, no further development shall be carried out without the further approval of City of Albany having first been sought and obtained.
4. Except as otherwise approved by the City of Albany, the hours of operation of the various elements of the extractive industry activities shall be restricted as follows:
 - (a) Excavation, processing/screening and associated activities within Area A within the period of 2 January to 31 August (inclusive) between the hours of 7.00am - 5.00pm Monday to Friday, and 8.00am - 5.00pm Saturday, with no operation of the extractive industry permitted on Sundays or Public Holidays;
 - (b) Transportation of lime onsite from the extraction site (Area A) to the stockpile area (Area B) within the period of 2 January to 31 August (inclusive) between the hours of 7.00am - 5.00pm Monday to Friday, and 8.00am - 5.00pm Saturday, with no operation of this activity permitted on Sundays or Public Holidays;
 - (c) Transportation of lime offsite within the period of 2 January to 30 April (inclusive) between the hours of 7.00am - 5.00pm Monday to Friday, and 8.00am - 5.00pm Saturday, with no operation of this activity permitted on Sundays or Public Holidays.
5. The applicant shall ensure that the site is kept in a neat and tidy condition at all times. When vehicles and equipment are not in use they shall be located in such a manner

as to minimise their view from outside the site to the reasonable satisfaction of the City of Albany.

ENVIRONMENTAL

6. The site shall be suitably rehabilitated and re-contoured on a per hectare basis, including re-battering of banks and reseeded and stabilising of former extraction areas, in accordance with the Excavation and Rehabilitation Management Plan to the reasonable satisfaction of the City of Albany.
7. The applicant shall enter into a deed of agreement with the City of Albany providing for payment prior to commencement of operations of a refundable bond/bank guarantee of \$24,000 (calculated at \$3000.00 per hectare of excavation area) for remediation and rehabilitation work (if required) and authorising the City to enter onto the subject site to carry out rehabilitation and remediation works in the event of the applicant's failure to undertake such works in accordance with the Excavation and Rehabilitation Management Plan. The deed of agreement shall be prepared by the City's solicitors at the cost of the applicant.
8. The applicant shall control declared weeds throughout the site to the reasonable satisfaction of the City of Albany.
9. The excavation activities are to be restricted to a level no lower than 2 metres above the highest known water table.
10. The applicant shall not undertake any washing of excavated material on the development site.
11. Prior to the commencement of operations the applicant shall undertake and submit to the City of Albany a targeted Spring flora survey of the selected development area and the proposed access way/driveway to determine the presence of rare, endangered and/or threatened flora species. Should such species be identified the applicant shall prepare an alternative footprint that minimises visual impact and preserves the identified threatened flora, to the reasonable satisfaction of the City of Albany.

TRAFFIC AND ENGINEERING

12. The applicant shall submit a detailed design for the internal haul road for the approval of the City of Albany, acting reasonably. The design shall be accompanied by a Risk Management Plan which outlines residual road safety risks resulting from any applicable design constraints (e.g. width, grade) and the controls to manage these risks.
13. Prior to the commencement of operations the applicant shall submit a Traffic Management Plan for the approval of the City of Albany. The Traffic Management Plan shall address vehicle use and movements associated with the development both on site and off site and shall implement suitable operating procedures so as to ensure that trucks are not using the haulage route while the school bus is operating. The applicant shall comply, and shall ensure its contractors comply, with the Traffic Management Plan as approved by the City of Albany.
14. Prior to the commencement of haulage of limestone from the site the following upgrades to the road network shall be undertaken at the full cost to the applicant, to the reasonable satisfaction of the City of Albany:

- (a) Lower Denmark Road/Lake Saide Road intersection - widening of intersection to accommodate left turns for RAVs.
 - (b) Lake Saide Road SLK 0.0 - 2.75 - clear vegetation on the inside of curves.
 - (c) Lake Saide Road SLK 2.75 - 3.85 - widen to 7.6m.
 - (d) Lake Saide Road SLK 3.85 - 5.55 - widen to 5.8m with isolated narrow sections, restrict operating speeds to 40km/h. Clear vegetation for sight lines.
 - (e) Lake Saide Road/Browns Road intersection – widen intersection to accommodate RAV4 turning movements. Clear vegetation for sight lines.
 - (f) Browns Road SLK 0.0 - 0.47 - widen to 5.8m except for bridge, restrict operating speeds to 40km/h. Clear vegetation for sight lines.
 - (g) Browns Road/Lee Road intersection - widen intersection to accommodate RAV4 turning movements. Clear vegetation for sight lines.
 - (h) Lee Road SLK 0.0 to end of road - construct and widen to 5.8m, restrict operating speeds to 40km/h. Clear vegetation for sight lines.
 - (i) Sealing of the entire internal haulage road on the subject site using gravel to construct its shoulders and spreading topsoil on or applying spray sealing to the shoulders to encourage growth of vegetation on the shoulders.
15. Prior to the end second year of commercial operations, the applicant shall seal the following road sections in accordance with Austroads design guidelines and to the reasonable satisfaction of the City of Albany:
- (a) Lake Saide Road - SLK 2.75 to 5.55
 - (b) Browns Road - SLK 0.0 to 0.47
 - (c) Lee Road - SLK 0.0 to site boundary.
16. The applicant shall not transport more than 20,000 tonnes of extracted material from the site in any 12 month period prior to undertaking the following further road upgrades:
- (a) Lake Saide Road SLK 0.0 - 2.75 - widen seal to a minimum 6.0m and formation to 8.0m. Clear vegetation for sight lines.
 - (b) Lake Saide Road SLK 3.85-5.55-widen to 7.6m, seal, restrict operating speeds to 40km/h. Clear vegetation for sight lines.
17. Transportation offsite of extracted lime shall not exceed 50,000 tonnes in any 12 month period. Laden vehicle movements removing lime from the Lot shall not exceed eighty-four (84) vehicles over a seven (7) day period, with a maximum of twenty (20) vehicles on any one (1) day.
18. Prior to commencement of operations, the applicant shall engage an accredited and suitably qualified independent expert to undertake, in consultation with Main Roads WA, a review of the load bearing capacity of Brown Roads Bridge for Restricted Access Vehicles, or vehicles with greater than standard axle loadings associated with the extractive industry use. The review shall be submitted to and approved by the City of Albany prior to commencement of operations. If the review requires upgrade works to be undertaken by the applicant, the upgrade works shall be undertaken to the reasonable satisfaction of the City of Albany prior to commencement of operations.
19. Where damage is caused to the road pavement and/or bitumen seal as a result of heavy haulage operations from the subject site, such damage shall be rectified at the applicant's expense and to the reasonable satisfaction of the City of Albany.
20. The applicant shall liaise with school bus operator to establish a traffic schedule to avoid potential conflicts with school bus operations and document this in the Traffic Management Plan. No truck movements shall be undertaken during the times that the

school bus services the area, unless otherwise agreed in writing by the City of Albany, acting reasonably.

21. At the completion of each stage of excavation, the landowner shall ensure that all excavation faces, non operational stockpiles and bund walls are safe and stable.
22. The crossover from Lee Road to the internal haul road is to be constructed in accordance with City of Albany standard industrial crossover specifications and to be located and maintained to the reasonable satisfaction of the City of Albany.
23. Turning radius of crossover to be of a size suitable for large trucks and the width of the crossover shall be sufficient to accommodate two trucks (one entering and one exiting the site) to the reasonable satisfaction of the City of Albany.
24. Any crossovers to residences or businesses along the proposed haulage route are to be formed and provided with 2 metres of bitumen, and the entire internal haulage road on the applicant's land shall be constructed using road base quality material and bitumen sealed.
25. A maximum speed limit of 20 kilometres per hour shall be applied to all internal roads, driveways and vehicle accessways and signs in this regard shall be displayed at the entrances to the site.
26. The applicant shall pay a contribution to road maintenance calculated in accordance with the Heavy Vehicle Cost Recovery Policy Guideline for Sealed Roads published by the Western Australian Local Government Association as amended from time to time.

HAZARDOUS CHEMICALS

27. No onsite fuel storage or major servicing of equipment shall take place on the site.
28. The applicant shall:
 - (a) implement measures to avoid the risks of spills or leaks of chemicals including fuel, oil or other hydrocarbons; and
 - (b) ensure that no chemicals or potential liquid contaminants are disposed of on site.

NOISE

29. All activity at the site is to comply with the *Environmental Protection (Noise) Regulations 1997* (WA). The applicant will undertake a noise compliance audit when operations commence to ensure compliance with the *Environmental Protection (Noise) Regulations 1997* (WA), to the reasonable satisfaction of the City of Albany.
30. Standard high pitched reversing beepers are to be removed from all excavation vehicles used on the site and alternative warning measures such as flashing lights or broadband reversing alarms known as 'croakers' (subject to compliance with the relevant Australian Standard and any Worksafe codes) are to be fitted to these vehicles instead.
31. No blasting of material is permitted as part of extraction operations, unless a separate written approval has been obtained from the City of Albany.

DUST

32. The developer shall prevent the generation of visible particulates (including dust) from access ways, trafficked areas, stockpiles and machinery from crossing the boundary of the subject site by using where necessary appropriate dust suppression techniques including but not limited to the installation of sprinklers, utilisation of water tankers, mulching, or by the adoption and implementation of any other suitable land management system in accordance with the Department of Environment and Conservation's dust management guidelines dated March 2011 and the City of Albany Prevention and Abatement of Sand Drift Local Law 2000.
33. Verification of the efficacy of the measures to control dust proposed in the Excavation and Management Plan submitted by the applicant will be subject to auditing as part of the annual Compliance Report and the City may require alternate actions if the measures prove ineffective.
34. The landowner shall ensure that all loads leaving the site are to be enclosed or completely covered by a secured impermeable tarpaulin or some other effective mechanism used to prevent dust nuisance.

FIRE RISK MANAGEMENT

35. A revised Bushfire Management Plan shall be submitted for approval of the City of Albany acting reasonably, prior to commencement of operations.
36. The Bushfire Management Plan as approved by the City of Albany shall be implemented to the reasonable satisfaction of the City of Albany.

TEMPORARY BUILDINGS/STRUCTURES

37. A building permit is to be obtained for the construction or placement of any permanent or temporary structures on site such as a site office where required under *Building Act 2011* (WA).
38. Any buildings/structures associated with the excavation activities such as a site office, toilet facilities or sea containers used for storage are to be located so that they are screened from view from outside the site to the reasonable satisfaction of the City.

STATUTORY REQUIREMENTS

39. If required, a licence from the Department in accordance with the *Environmental Protection Act 1986* (WA) and *Environmental Protection Regulations 1987* (WA) in respect of:
 - (a) the site as a prescribed premises for quarrying operations; and
 - (b) the use of the crusher on the site for quarrying operations,must be obtained prior to the commencement of the quarrying or crushing operations on site.
40. The applicant shall comply with the relevant clauses and provisions of the City of Albany Local Laws relating to the Extractive Industries.
41. The applicant is to comply with the requirements of the *Environmental Protection Act 1986* (WA) and the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004* (WA) prior to the clearing of any native vegetation.

42. Approval of the Commissioner of Main Roads under the *Road Traffic (Vehicles) Act 2012*, in consultation with the City of Albany, must be obtained prior to the use of Restricted Access Vehicles on any road accessing the site.

COMPLIANCE REPORT

43. The applicant shall submit an annual compliance report to the City of Albany by 30 June each year. The annual compliance report shall include:
- (a) an internal compliance audit of all the development and licence approval conditions and Management Plan requirements undertaken by a suitably qualified person to the reasonable satisfaction of the City;
 - (b) details of all community complaints and complaint responses;
 - (c) annual tonnage of extracted material in the previous calendar year;
 - (d) log of cartage trucks to and from the site recorded on a daily basis during period of operation;
 - (e) evidence of the allocation and expenditure of the funds required to be spent pursuant to condition 45; and
 - (f) other information reasonably requested by the City relevant to management of any impact arising from the operation of the extractive industry.
44. In the event the City:
- (a) is not satisfied with any audit contained in an annual compliance report; or
 - (b) receives a complaint from a member of the public indicating that the applicant has failed to adequately implement measures contained in a Management Plan,

then the City acting reasonably may by notice in writing require the applicant to take the action stipulated in the notice in order to ensure the approved Management Plans are complied with. The applicant shall promptly comply with any notice issued by the City pursuant to this condition.

EXPENDITURE BY APPLICANT TO MAINTAIN AND PROTECT ENVIRONMENTAL ATTRIBUTES OF THE NULLAKI PENINSULA

45. During the operation of the extractive industry, the operator shall spend 60 cents per tonne of limestone sold per financial year, up to a maximum of \$30,000, such funds to be used to maintain and protect the environmental attributes of the Nullaki Peninsula, including, but not limited to, maintaining:
- (a) the conservation values of the Nullaki Peninsula;
 - (b) the applicant's vermin proof fence;
 - (c) the five electronic gates providing property access for Lot owners within the Nullaki Peninsula from public roads through the vermin proof fence across three public roads;
 - (d) the proposed fire escape egress along the northern perimeter of Lot 9005; and
 - (e) strategic firebreaks across the Nullaki Peninsula.

The applicant shall include evidence of the allocation and expenditure of the funds in the annual compliance report required to be prepared in accordance with condition 43.

Main Themes and Objections to Nullaki Extractive Application

1. Environmental Concerns

The vast majority of objections (101 out of 105 submissions) centre around environmental issues, particularly the impact on endangered species and wetland ecosystems.

- Australasian Bittern Protection – This endangered bird species (only ~150 left in WA) breeds near the development site. The proposed expansion could disrupt their breeding season, alter their habitat, and increase the risk of population decline.
- Other Wildlife at Risk – Several objections mention the Western Ringtail Possum (critically endangered), long-necked turtles, black cockatoos, and reptiles that could be affected by noise, dust, and habitat destruction.
- Wetland Degradation – The Eungedup Wetlands and surrounding ecosystems are considered high-value conservation areas. Increased vehicle movement and industrial activity could lead to pollution, erosion, and habitat loss.
- Noise Pollution on Wildlife – Experts argue that bitterns and other birds are sensitive to low-frequency noise, which has not been adequately assessed in the developer's reports.

2. Development Suitability

Many submissions argue that this type of industrial activity does not align with the conservation focus of the Nullaki area.

- The Nullaki Peninsula was originally zoned for conservation—not heavy industry.
- The proposal is seen as an attempt to bypass initial zoning restrictions that were put in place for environmental reasons.
- There are concerns that approving this development could set a precedent for further industrialization of the area.

3. Traffic, Road Safety & Infrastructure

Residents and community groups express concerns about increased truck movements and the suitability of local roads:

- Narrow, winding roads are not designed for large industrial trucks (RAV4-rated vehicles).
- Safety risks for pedestrians, cyclists, horse riders, and local road users.
- Dust and air pollution from increased truck movement could affect water tanks and air quality for nearby residents.
- Speeding trucks and road degradation—concerns that increased heavy vehicle movement will cause accidents and further damage to local roads.

4. Planning & Zoning Compliance

- The State Administrative Tribunal (SAT) approved the original project under strict conditions. The new application seeks to weaken or remove these restrictions.
- Some objections argue that no valid justification has been provided for altering these conditions.
- The proposal contradicts the original zoning of the area, which was established for low-impact conservation.
- Concern that this modification request is a step toward further expansions, rather than an isolated amendment.

5. Community Impact

- Residents moved to the Nullaki area for peace and natural beauty, which they argue will be destroyed by the expansion.
- Existing noise complaints show that the current operations already affect the quality of life for locals. Expanding operations would make the problem worse.
- Property values may decline due to increased industrial activity.

- Lack of local consultation—some submissions express frustration that the community was not properly consulted.

6. Fire Risk & Emergency Response

- Increased industrial activity, combined with the area's high bushfire risk, raises concerns about fire hazards from machinery and vehicle movement.
- Heavy truck use could increase the risk of bushfire ignition.
- Emergency response times could be compromised by more vehicles and road degradation.

7. Business & Economic Arguments

Some objections challenge the proponent's claims that restrictions must be removed for business viability:

- The business accepted the original conditions before starting operations—why should they be changed now?
- Lime extraction is seasonal—farmers apply lime at specific times of the year, so year-round operation is not necessary.
- Some argue that the business's claims of financial difficulty are due to poor planning, not regulatory restrictions.

Support for the Proposal (Minority Viewpoint)

Only 4 out of 105 submissions support the proposal. Their main arguments are:

- Local farmers need a reliable lime source to maintain agricultural productivity.
- Current restrictions make lime supply inconsistent.
- Economic benefits—continued operation supports local employment and industry.
- Noise and traffic impacts are exaggerated.

Conclusion

The overwhelming opposition to the proposal is based on:

1. Environmental impact—threats to endangered species (Australasian Bittern, Western Ringtail Possum) and wetlands.
2. Road safety and infrastructure concerns—large trucks on unsuitable roads.
3. Community disruption—noise, pollution, and lifestyle changes.
4. Planning and zoning conflicts—the area was designated for conservation, not industry.
5. Fire risk—concerns about increased ignition sources in a bushfire-prone area.
6. Doubt over business viability claims—some believe the developer is pushing for expansion purely for profit, despite agreeing to initial conditions.

Applicant's responses Main Themes and Objections to Nullaki Extractive Application

Great Southern Lime, the applicant, makes the following responses to the Main Themes and Objections to Nullaki Extractive Application, prepared by the City of Albany.

On 10 January 2019, in the matter of *Robertson v the City of Albany* [2019] WAST 3, the State Administrative Tribunal (**Tribunal**) granted approval for an extractive industry at Lot 9005 Rock Cliffe circle /Eden Road subject to certain conditions. The extractive industry is lime.

1. Environmental Concerns

The vast majority of objections (101 out of 105 submissions) centre around environmental issues, particularly the impact on endangered species and wetland ecosystems.

- Australasian Bittern Protection – This endangered bird species (only ~150 left in WA) breeds near the development site. The proposed expansion could disrupt their breeding season, alter their habitat, and increase the risk of population decline.

Response

- *It is incorrect to say that the endangered bird species breed near the development site. The word 'near' suggests that the bird species are breeding close to or not far away from the 'development site'. In fact, Lake Saide is listed as a Conservation Category Wetland (CCW, Landgate 2024) and is 2.3 km east of the extractive industry pit and 1.6 km from the laydown area. Eungedup wetlands are 816 m to the east of the haul road.*
- *No expansion of the working areas is proposed.*
- *The proposal is to increase the working period for delivery of the limestone product to market.*
- *Noise measurements and modelling show no risk of increased noise transmission to the Eungedup wetlands.*
- *The Aurora Report established that the sound levels detectable at the eastern end of the Eungenup wetlands were consistent with noise generated by "rustling leaves" and do not increase ambient noise above background noise levels.*
- *Whether it is Australasian Bittern breeding season or not – the ambient noise environment at the wetlands will not change.*
- *Also, the Aurora noise report (20224) said as follows:*
"The timing for noise monitoring was chosen based on a weather forecast for calm conditions. This was to ensure that wind noise was not likely to drown out vehicle noise."
- Other Wildlife at Risk – Several objections mention the Western Ringtail Possum (critically endangered), long-necked turtles, black cockatoos, and reptiles that could be affected by noise, dust, and habitat destruction.

Response

- *The increase in the working times using existing infrastructure and road networks will not cause any habitat destruction.*
- *Western Ringtail Possums are nocturnal animals and are not active during daylight hours, particularly, during the additional working times.*
- *There will be no loss of habitat for black cockatoos, long necked turtles, or reptiles.*

- Wetland Degradation – The Eungedup Wetlands and surrounding ecosystems are considered high-value conservation areas. Increased vehicle movement and industrial activity could lead to pollution, erosion, and habitat loss.

Response

- *Trucks on roads is not an industrial activity. It is typical activity for rural areas and public roads.*
- *Transport trucks are required to comply with emissions standards and road traffic.*
- *There is no basis to link an extension of the working times to habitat impacts within the Eungedup Wetlands.*
- Noise Pollution on Wildlife – Experts argue that bitterns and other birds are sensitive to low-frequency noise, which has not been adequately assessed in the developer's reports.

Response

- *The noise emissions from activities associated with the Nullaki lime extractive activities and delivery have been measured and modelled in accordance with DWER standards and comply with those standards.*
As mentioned above:
 - *The Aurora Report established that the sound levels detectable at the eastern end of the Eungedup wetlands were consistent with noise generated by “rustling leaves” and do not increase ambient noise above background noise levels.*
 - *Whether it is Australasian Bittern breeding season or not – the ambient noise environment at the wetlands will not change.*

2. Development Suitability

Many submissions argue that this type of industrial activity does not align with the conservation focus of the Nullaki area.

- The Nullaki Peninsula was originally zoned for conservation—not heavy industry.

Response

- *Heavy industries typically involve large and heavy products or large and heavy equipment and facilities (such as large and heavy machine tools and huge buildings).*
- *There are no such activities on the Nullaki Peninsula.*
- The proposal is seen as an attempt to bypass initial zoning restrictions that were put in place for environmental reasons.

Response

- *There is no by-passing of initial zoning restrictions.*
- *The Tribunal found that the proposed development is capable of being approved under Local Planning Scheme No. 1 and granted development approval, P2160670, for an extractive industry which restricted extractive activity in the pit to 4 hectares at any one time. This will not change.*
- *The development approval demands that, on completion, each 4 hectare site be suitably rehabilitated and recontoured on a per hectare basis in accordance with the Excavation and Rehabilitation Plan to the satisfaction of the City of Albany: see Conditions 6-11 (inclusive). This will not change.*

- *The Tribunal also found that the extractive activity under the development approval is consistent with the objectives of the Property and Development Act 2005 (WA)*
'to promote the sustainable use and development of land and the aim of the Scheme to promote the sustainable management of all natural resources ... to prevent land degradation'
- There are concerns that approving this development could set a precedent for further industrialization of the area.

Response

- *The concerns are unfounded. If there were a precedent it would be limited to extractive activities of the lime resource on the Nullaki Peninsula, subject to similar conditions, and that would be a good thing for the environment: see the reasons set out in item 4 below.*

3. Traffic, Road Safety & Infrastructure

Residents and community groups express concerns about increased truck movements and the suitability of local roads:

- Narrow, winding roads are not designed for large industrial trucks (RAV4-rated vehicles).

Response

- *The public roads used by all trucks to deliver limestone products were upgraded, at the applicant's cost, to meet the design and safety specifications required by Main Roads WA and the City of Albany.*
- *These works were done in accordance with conditions 14 and 15 of the development approval and approved by the relevant authorities.*
- Safety risks for pedestrians, cyclists, horse riders, and local road users.

Response

- *The risks for pedestrians, cyclists, horse riders, and local road users are no greater than the risks that are associated with any public road.*
- *One would expect that persons engaging in the stated activities near a public road would take the usual precautions to avoid harm to themselves or their horse.*
- *Condition 12 of the Development Approval requires the applicant to comply with a Risk Management Plan dealing with road safety risks. This will not change.*
- Dust and air pollution from increased truck movement could affect water tanks and air quality for nearby residents.

Response

- *There is a current requirement for trucks to cover their loads to prevent dust emanation from the limestone product on board. This requirement will continue. It is considered that the present dust management procedures are adequate and effective.*
- *It is a fact that the limestone products being agricultural lime and road base are of a particle size which is not conducive to dusting – i.e. low clay sized particle content. This fact was observed by the Appeal Convenor during site*

visit as part of the Appeal against CPS 10188/1, and again by Mark Webb from the DWER compliance branch site inspection during March 2025.

- *There will be a lower risk of dust generation during the extended working period when there is more seasonal rainfall and more rainy days than during the currently approved working times during the months, January to April, typically the driest months of the year.*
- *The annual monthly rainfall for Denmark features an increase in total rainfall and the number of rainy days for the period, May to November, but no significant change in Jan to April period: see attached Rainfall data for Denmark.*
- *The increased truck movements will not cause any increase in rainfall or stormwater runoff volumes.*
- *Erosion and sediment control plans will remain in place with additional maintenance, if required, due additional truck movements during the extended working period.*
- **Speeding trucks and road degradation**—concerns that increased heavy vehicle movement will cause accidents and further damage to local roads.

Response

- *Condition 13 of the Development Approval requires the applicant to comply with a Traffic Management Plan as approved by the City of Albany. This will not change. The following factors are relevant:*
 - *There are speed limits on trucks coming and leaving the site. Drivers are advised of these limits before they leave the site and there are signs on the exit gate reminding the drivers of the speed limits.*
 - *Main Roads will not allow signs to be erected on road verges to alert drivers to the speed limits.*
 - *Drivers who infringe the speed limits can be fined and repeat offenders can lose their licenses and their livelihood.*
- *Clause 19 of the development approval requires the applicant to rectify any damage to the roads caused by heavy haulage operations from the site.*
- *These requirements will not change.*

4. Planning & Zoning Compliance

- **The Tribunal approved the original project under strict conditions. The new application seeks to weaken or remove these restrictions.**

Response

- *There is no basis to link the new application to a weakening of any restrictions. Indeed, the new application is consistent with the objective of the Property and Development Act 2005 (WA)*

‘to promote the sustainable use and development of land and the aim of the Scheme to promote the sustainable management of all natural resources ... to prevent land degradation’
- *Thus, the removal of the restriction on annual tonnages will ensure that farmers have a local supply of lime to counteract a major and increasing environmental issue of soil degradation within Western Australian agriculture.*

- *Soil acidification is a well-recognised major environmental issue and is highlighted in the various State of Environment Reports on Western Australia, where it is estimated that 55% of the agricultural land in Western Australia is susceptible to the problem.*
- *Soil acidification also causes stock toxicity from some metals (e.g. aluminium) which move into solution in acidic or low pH conditions.*
- *The trend towards acidification of the soils is unavoidable, because legume rotations are best practise farming, and nitrogen is essential for crop growth.*
- *The only mechanism to counteract the increasing acidity is the application of calcium carbonate. The sources of calcium carbonate are limes, Tamala Coastal Limestone, or other imported limestones, which have to be treated, or dredged lime/shell sand. The Nullaki lime resource is a major local source of lime suitable to counteract the acidity of soils.*
- *For more detail see Attachment A to the supporting information to the application dated 4 November 2024*
- Some objections argue that no valid justification has been provided for altering these conditions.

Response

- *The justification is set out in item 3 of the supporting information to the application dated 4 November 2024.*
- The proposal contradicts the original zoning of the area, which was established for low-impact conservation.

Response

- *The Tribunal held that the extractive activities would not have an unacceptable impact on the amenity and character of the locality as a Conservation zone: see item 3 on page 5 of Attachment A of the supporting information to the application dated 4 November 2024.*
- Concern that this modification request is a step toward further expansions, rather than an isolated amendment.

Response

- *As mentioned above, this is not an expansion. This is an isolated amendment. Any expansions will require the approval of the City of Albany and other regulatory bodies.*

5. Community Impact

- Residents moved to the Nullaki area for peace and natural beauty, which they argue will be destroyed by the expansion.

Response:

- *No expansion of the working areas is proposed.*
- *The proposal is to increase the working period for delivery of the limestone product to market.*
- Existing noise complaints show that the current operations already affect the quality of life for locals. Expanding operations would make the problem worse.

Response

- *Again, as stated above no expansion of the working areas is proposed.*
- *The impact of noise was addressed by the Tribunal. At paragraph 216 the Tribunal found:*

... Finally, Mr. Mack expressed the opinion that it is 'likely that surrounding residents will experience a loss of amenity due to the proposal as a result of the noises emanating from the site and haulage'. We do not accept this evidence. The nearest residence to the proposed limestone pit is 2.3 kilometres away, over double the generic separation distance in the EPA Guidelines. As indicated earlier, noise from vehicles on public roads is not subject to the Noise Regs. Furthermore, the public roads comprising the transport route to and from the site are in rural areas. Noise generated by trucks is neither unexpected nor unreasonable in rural areas.

See also Attachment A – extracts from the Tribunal decision of the supporting information to the application dated 4 November 2024.

- Property values may decline due to increased industrial activity.

Response

- *This is not a valid argument. The property values may increase or decrease for a variety of reasons.*
- Lack of local consultation - some submissions express frustration that the community was not properly consulted.

Response:

- *No comment.*

6. Fire Risk & Emergency Response

- Increased industrial activity, combined with the area's high bushfire risk, raises concerns about fire hazards from machinery and vehicle movement.
- Heavy truck use could increase the risk of bushfire ignition.
- Emergency response times could be compromised by more vehicles and road degradation.

Response

- *Condition 35 of the development approval obliges the applicant to submit and implement a Bushfire Management Plan to the satisfaction of the City of Albany.*
- *The current working period is from 2 January to 30 April and it is unlikely that the bush fire risk would increase in the other months of the year.*
- *It is difficult to see how emergency response times could be compromised.*

7. Business & Economic Arguments

Some objections challenge the proponent's claims that restrictions must be removed for business viability:

- The business accepted the original conditions before starting operations—why should they be changed now?

- Lime extraction is seasonal farmers apply lime at specific times of the year, so year-round operation is not necessary.
- Some argue that the business's claims of financial difficulty are due to poor planning, not regulatory restrictions.

Response

- *The reasons for change are set out in item 3 of the supporting information to the application, dated 4 November 2024.*

Support for the Proposal (Minority Viewpoint)

Only 4 out of 105 submissions support the proposal. Their main arguments are:

- Local farmers need a reliable lime source to maintain agricultural productivity.
- Current restrictions make lime supply inconsistent.
- Economic benefits—continued operation supports local employment and industry.
- Noise and traffic impacts are exaggerated.

Response:

- *The applicant agrees with these sentiments.*

Conclusion

The overwhelming opposition to the proposal is based on:

1. Environmental impact—threats to endangered species (Australasian Bittern, Western Ringtail Possum) and wetlands.
2. Road safety and infrastructure concerns—large trucks on unsuitable roads.
3. Community disruption—noise, pollution, and lifestyle changes.
4. Planning and zoning conflicts—the area was designated for conservation, not industry.
5. Fire risk—concerns about increased ignition sources in a bushfire-prone area.
6. Doubt over business viability claims—some believe the developer is pushing for expansion purely for profit, despite agreeing to initial conditions.

Response:

- *The opposition to the proposal is not defensible as it is based on self-serving beliefs, and unsupported concerns, assertions, or assumptions.*

Great Southern Lime

8 April 2025

Demark Rainfall

Click to open



Rainfall Data for
Denmark.docx

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Government of **Western Australia**
Department of **Water and Environmental Regulation**

Technical (Review) Report

Advice on the acoustic assessment report for the proposed
expanded operations of Great Southern Lime, Lot 9005
Eden Road, Nullaki, prepared for the City of Albany

Department of Water and Environmental Regulation
January 2025

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January 2025

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The information contained in this document is general. It does not constitute, and should be not relied on as, legal advice. The State of Western Australia recommends that users of this information seek advice from a qualified lawyer on the legal issues affecting them before relying on this information or acting on any legal matter.

Acknowledgements

For more information about this report, contact

Environmental Noise, Department of Water and Environmental Regulation.

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Document control


Document version history

Version	Date	Description	Author	Reviewer
0.0	03/01/2025	Draft – internal review	MS	JG
1.0	06/01/2025	Final - Issued	MS	JB

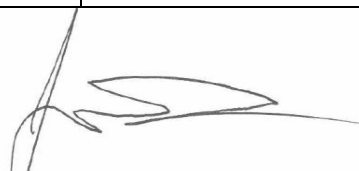
Corporate reference

File number and/or name	File owner or custodian
DWERDT1044515	Planning advice, Swan Avon Region

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Signature			Date 03/01/2025

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Contents

Document control iii

Introduction.....5

Documentation5

Advice.....5

 Noise emissions from the Great Southern Lime site 5

 Noise emissions from trucks on public roads 6

 Noise impacts on fauna..... 7

Limitations7

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Introduction

This advice has been prepared for the City of Albany in response to a request for comment made to the Department of Water and Environmental Regulation (DWER) on 22 November 2024 regarding the noise monitoring report in relation to the proposed expansion of Great Southern Lime located at Lot 9005 Eden Road, Nullaki in the City of Albany.

Documentation

The following documents were referred to and form the basis of this technical expert advice.

Material / document name	Author	Date
Limestone Quarry – Nullaki Environmental Noise – Truck Movements (31813-1-18098-02) – prepared for Landform Research	Herring Storer Acoustics	2 November 2023
Limestone Quarry – Nullaki Environmental Noise – Truck Movements (31813-2-18098-02) – prepared for Bowman and Partners Environmental Pty Ltd	Herring Storer Acoustics	28 November 2024
Noise Monitoring – Nullaki Lime Pit Haul Road – (FRE_2018_SMON_001pc_v1) – prepared for Great Southern Lime Partnership	Aurora Environmental	14 August 2024
Email – to Tom Wenbourne, City of Albany - Supporting information to application to amend condition 4 and to delete condition 17 of P2160670 for extractive industry at Lot 9005 Eden Road Nullaki WA 6330	Great Southern Lime	4 November 2024

Advice

Noise emissions from the Great Southern Lime site

DWER's Environmental Noise Branch (ENB) has reviewed the two reports prepared by Herring Storer Acoustics (HSA) dated November 2023 and November 2024. It appears that except for some minor editorial changes, they are the same report. It is not clear why the report prepared by HSA in November 2023 was not submitted as

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part of the correspondence from Great Southern Lime to the City of Albany dated 4 November 2024.

It is indicated in HSA's reports that the proposed limestone unloading, loading, and stockpiling activities will be located in a 'Turnaround Area' in Area B, which is about 600 m to the southwest of the Nullaki Campsite (which forms part of the Bibbulmun Track). The Nullaki Campsite is significant as it represents a *highly sensitive area* under the *Environmental Protection (Noise) Regulations 1997* (Noise Regulations) to which a 45 dB(A) LA_{10} day time assigned noise level applies. Noise generated by the loader operating in Area B is estimated to be 37 dB(A) at the Nullaki Campsite. The highest noise level received at the Nullaki Campsite will be 40 dB(A) in the worst-case scenario and is generated by the road trucks along the internal haul road between the extractive pit in Area A and the proposed loading operation in Area B, which is as close as 300 metres to the campsite.

The methodology of the noise modelling in HSA's reports, including the computer program 'SoundPlan', inputs and assumptions, seems correct and appropriate. The modelled noise levels at the campsite, though seem a bit lower than ENB's estimation, are within the reasonable range. HSA's analysis of tonality and assessment of the noise compliance are considered reasonable and acceptable to ENB. ENB considers that noise levels predicted by HSA are reliable, and noise generated from the proposed operation in Area B will be able to meet the daytime assigned noise level at the closest noise sensitive premises (Nullaki Campsite).

The report prepared by Aurora Environmental (Aurora) presented the noise monitoring of a haul truck (Moxy) being driven between the pit and the proposed stockpile area. The monitoring was conducted in August 2024 at two locations: one is at the Bibbulmun Campsite that is about 300 m from the nearest location of the internal haul road, and the other one is on the road between Lake Saide and the north-eastern end of the Eungedup wetlands that is about 1.7 km away. ENB is not able to comment on the noise monitoring conducted by Aurora, due to the lack of detailed information but notes that the 'fast' time weighting used for the measurements is inconsistent with the 'slow' time weighting required by the Noise Regulations for assessment against the assigned noise levels.

Noise emissions from trucks on public roads

While noise generated by the delivery trucks moving inside the Great Southern Lime site would be bound by the provisions of the Noise Regulations, it is exempt from complying with the Noise Regulations once the trucks exit the site and run on public roads. Regulation 3(1)(a) of the Noise Regulations states "*Nothing in these regulations applies to the following noise emissions – noise emissions from the propulsion and braking systems of motor vehicles operating on a road*".

Hence, once the delivery trucks are loaded, exit the property and proceed to their eventual destination via the public road network, the propulsion and braking systems of said trucks are exempt from the provisions of the Noise Regulations.

Notwithstanding this, noise generated by haul trucks on public road may have a significant impact on the amenity of the residences along the road, particularly if the level of the traffic noise is significantly increased by the project. The City under the *Planning and Development (Local Planning Schemes) Regulations 2015* may

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consider the increased truck movements on the road as a relevant amenity consideration.

Noise impacts on fauna

Aurora presented their literature review of the noise impact on wildlife and assessed the impact of noise from the Moxy on birds using the results of their noise monitoring. Based on the Aurora report, noise from the Moxy is unlikely to impact on wildlife; although Aurora also admitted that the information regarding noise impacts on birds is limited and the tolerance of the Australasian Bittern is unknown.

DWER administers the Noise Regulations which apply prescribed standards to protect human health and amenity. The Noise Regulations do not apply standards for the protection of fauna.

While the effects of environmental noise on human health and amenity have been studied worldwide for around a hundred years and are well understood, the effects on fauna are less well studied or understood. Given the diversity of all species of fauna, it is expected that environmental noise would affect differing species in different ways. It is also anticipated that it could include factors such as thresholds of hearing, frequency response, impacts on audibility of bird song/calls, impacts on feeding, impacts on breeding patterns, stress levels etc. In relation to the potential impacts due to the operations of Great Southern Lime upon the Australasian Bittern (*Botaurus poiciloptilus*), the Department of Biodiversity, Conservation and Attractions may be better positioned to provide comment in this regard.

While ENB is unable to provide detailed comment on Aurora's assessment of noise impacts on wildlife, Aurora's assessment seems to refer to the noise from the Moxy on the haul road only. It is understood that the delivery trucks will be running along Lee Road, Browns Road, and Lake Saide Road. The trucks seem to be much closer to the Eungedup Wetlands when running on these roads than on the internal haul road. Hence, the assessment of impact on Australasian Bittern due to noise from the delivery trucks should also take the trucks on those roads into consideration.

Limitations

Technical expert advice in any field is subject to various limitations. Important limitations to the advice include:

- No computer modelling was undertaken to verify HSA's modelled noise results.
- No effort was made to verify Aurora's noise monitoring results.



Policy

Local Planning Policy 1.8 Electric Vehicle Charging Infrastructure

Document Approval			
Document Development Officer:		Document Owner:	
Senior Planning Officer		Executive Director Infrastructure, Development and Environment	
Document Control			
File Reference:	LP.POL.2 – Policy		
Document Reference:	IP25571915		
Status of Document:	Council decision: Draft		
Document Revision History			
Version	Author	Version Description	Date Completed
0.1	Senior Planning Officer	Draft version numbers 0.1	13/02/2025
1.0	Senior Planning Officer	<i>Adopted by Council on ###/##/20## Report Item DIS440</i>	<i>## / ## / 20##</i>

CONTENTS

Objective 4

Scope 4

Policy Statement 4

Legislative and Strategic Context..... 5

Review Position and Date 5

Associated Documents 5

Definitions..... 5

DRAFT

Objectives

1. Encourage the provision of EV charging infrastructure for certain new development within the City of Albany.

Scope

2. This policy applies to the assessment of all development applications required to provide carparking in accordance with the City of Albany Local Planning Scheme No2.

Policy Statement

3. The City of Albany encourages the provision of EV charging Infrastructure in accordance with the rates set out in the below table.

Land use	Recommended provision of EV charging infrastructure
Bulky goods showroom	one bay per 10,000m ² floor area with a minimum of 1 bay eg 0 -10,000m ² = 1 EV bay 10,001-20,000m ² = 2 EV bays 20,001-30,000m ² = 3 EV bays
Caravan park	50% of communal bays
Car park	2% of bays provided with a minimum of 1 bay.
Cinema / Theatre	2% of bays provided with a minimum of 1 bay.
Civic use	2% of bays provided with a minimum of 1 bay.
Club premises	2% of bays provided with a minimum of 1 bay.
Community purpose	2% of bays provided with a minimum of 1 bay.
Educational establishment	2% of bays provided with a minimum of 1 bay.
Exhibition centre	2% of bays provided with a minimum of 1 bay.
Holiday Accommodation	1 bay assigned to each accommodation unit.
Hosted Accommodation	1 bay assigned to each accommodation unit.
Hospital	2% of bays provided with a minimum of 1 bay.
Hotel	1 bay assigned to each accommodation unit + 2% of communal bays including associated bar/restaurant/hospitality areas with a minimum of 1 bay.
Medical centre	2% of bays provided with a minimum of 1 bay.
Motel	1 bay assigned to each accommodation unit + 2% of communal bays including associated bar/restaurant/hospitality areas with a minimum of 1 bay.
Office	2% of bays provided with a minimum of 1 bay.
Recreation private (large)	2% of bays provided with a minimum of 1 bay.
Restaurant / cafe	2% of bays provided with a minimum of 1 bay.
Reception centre	2% of bays provided with a minimum of 1 bay.
Residential All forms	1 bay assigned to each dwelling.
Roadhouse	2% of bays provided with a minimum of 1 bay.
Service station	2% of bays provided with a minimum of 1 bay.
Serviced apartments	1 bay assigned to each accommodation unit
Shop Where >1,500m ² floorspace	1 bay per 10,000m ² floor area with a minimum of 1 bay eg 0 -10,000m ² = 1 EV bay 10,001-20,000m ² = 2 EV bays 20,001-30,000m ² = 3 EV bays
Small bar	2% of bays provided with a minimum of 1 bay.
Tavern	2% of bays provided with a minimum of 1 bay.
Tourist Development	50% of bays assigned for guest use
Unhosted accommodation	1 bay assigned to each accommodation unit
Winery	2% of bays provided with a minimum of 1 bay.

	Level 1 charging infrastructure recommended
	Level 2 or 3 charging infrastructure recommended

4. Provision of EV charging infrastructure is considered to contribute to the carparking rates set out in the City of Albany Local Planning Scheme and is not recommended as an additional requirements.
5. EV charging infrastructure should be easily identifiable with directional signs and bay markings provided, especially where bays are located within a larger car park and/or not immediately visible from entry and exit points.

Legislative and Strategic Context

6. This policy operates within the following framework of legislation.
 - *Planning and Development Act 2005*
 - *Planning and Development (Local Planning Schemes) Regulations 2015*
 - City of Albany Local Planning Scheme No. 2.

Review Position and Date

7. This policy was adopted on [Insert Date]. This policy should be reviewed every two years, or earlier if required.

Associated Documents

8. Related strategies, procedures, references, guidelines or other documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:
 - WAPC Position Statement: Electric Vehicle Charging Infrastructure

Definitions

EV charging infrastructure means any outlet that provides electricity including general power outlets to charging stations that provides electrical currents to charge the battery in an electric vehicle.

Electric vehicle (EV) means a battery electric vehicle, plug-in hybrid electric vehicle, or a fuel cell electric vehicle.

EV charging infrastructure means any outlet that provides electricity including general power outlets to charging stations that provides electrical currents to charge the battery in an electric vehicle.

EV charging bay means a parking bay that is serviced by EV charging infrastructure and is identified for E V charging.

Level 1 charging infrastructure means a place in a wall to connect electrical equipment to the electricity supply, a common household socket/plug. This is commonly known as trickle charging (general power outlet).

Level 2 charging infrastructure means a dedicated charger with its own plug or socket. Includes most high-powered wall- chargers (AC-charger)

Level 3 charging infrastructure means a supercharging and ultra-fast direct current charging (DC-charger).

CITY OF ALBANY

PLANNING REPORT – APRIL

To : His Worship the Mayor and Councillors

From : Senior Information Officer – Development Services

Subject : Development Application Approvals

Date : 02/05/2025

The attached report shows Development Application Approvals issued under delegation by a planning officer for the month of April 2025.

Determination Details:

Approved Under Delegated Authority	Approved by Council	Refused	Total Determined
32	-	-	32



PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications Determined for April 2025

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date
P2250028	31/01/25	Proudlove Parade	Albany	Development - Bus Terminal Additions	Delegate Approved	10/04/25
P2250039	07/02/25	Frederick Street	Albany	Single House	Delegate Approved	08/04/25
P2250044	11/02/25	Munster Avenue	Albany	Single House	Delegate Approved	01/04/25
P2250057	20/02/25	15A Festing Street	Albany	Single House	Delegate Approved	01/04/25
P2240420	12/12/24	Stirling Terrace	Albany	Outdoor Eating Facility / Alfresco Dining	Delegate Approved	03/04/25
P2250082	06/03/25	Waters Road	Bayonet Head	Single House - Additions (Carport)	Delegate Approved	04/04/25
P2250087	07/03/25	Hymus Street	Centennial Park	Single House - Shipping Container	Delegate Approved	04/04/25
P2250102	19/03/25	Graham Street	Centennial Park	Motor Vehicle Boat or Caravan Sales	Delegate Approved	03/04/25
P2250091	10/03/25	Ibuki Place	Drome	Development - Outbuilding	Delegate Approved	02/04/25
P2250109	24/03/25	Rangatira Road	Drome	Development - Outbuilding	Delegate Approved	15/04/25
P2250117	31/03/25	Rangatira Road	Drome	Single House	Delegate Approved	16/04/25
P2250106	21/03/25	Lower Denmark Road	Elleker	Development - Outbuilding & Water Tank	Delegate Approved	15/04/25
P2250068	26/02/25	Greyhound Circle	Gledhow	Single House & Retaining Wall	Delegate Approved	29/04/25
P2250084	07/03/25	Greyhound Circle	Gledhow	Single House & Retaining Walls	Delegate Approved	30/04/25
P2250079	05/03/25	La Perouse Road	Goode Beach	Single House	Delegate Approved	02/04/25

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date
P2250094	13/03/25	St Georges Crescent	Goode Beach	Single House - Outbuilding	Delegate Approved	03/04/25
P2250101	19/03/25	St Georges Crescent	Goode Beach	Single House - Outbuilding	Delegate Approved	02/04/25
P2250078	05/03/25	92 East Bank Road	Kalgan	Single House - Additions & Water Tanks x 2	Delegate Approved	04/04/25
P2250095	13/02/25	Lesueur View	Kalgan	Single House - Outbuilding	Delegate Approved	03/04/25
P2250080	06/03/25	Chillinup Road	Kojaneerup South	Single House	Delegate Approved	08/04/25
P2250097	14/03/25	Koolbardi Court	Kronkup	Single House Ancillary Dwelling Building Envelope Variation	Delegate Approved	16/04/25
P2250093	12/03/25	Bushby Road	Lower King	Single House - Additions	Delegate Approved	07/04/25
P2250103	21/03/25	Francis Street	Lower King	Single House - Outbuilding	Delegate Approved	10/04/25
P2250120	01/04/25	Berrima Road	Marbelup	Single House - Outbuilding	Delegate Approved	24/04/25
P2250092	11/03/25	Radiata Drive	McKail	Single House - Outbuilding	Delegate Approved	04/04/25
P2250074	04/02/25	Barnett Street	Middleton Beach	Un-hosted Short Term Rental Accommodation	Delegate Approved	03/04/25
P2250125	10/04/25	Hereford Way	Milpara	Single House - Water Tank	Delegate Approved	17/04/25
P2250059	21/02/25	Middleton Road	Mira Mar	Development - Additions & Conservation Works	Delegate Approved	11/04/25
P2250115	27/03/25	Redmond-Hay River Road	Redmond	Non Conforming Use - Community Purpose (Signage x1)	Delegate Approved	17/04/25
P2250029	31/01/25	Meanwood Road	Torbay	Grouped Dwelling x 2	Delegate Approved	23/04/25
P2250122	02/04/25	Old Boundary Road	Wellstead	Agriculture - Extensive (Outbuilding)	Delegate Approved	17/04/25
P2250088	07/03/25	Pinaster Road	Willyung	Single House - Outbuilding	Delegate Approved	15/04/25

CITY OF ALBANY

Building Report

To : His Worship the Mayor and Councillors

From : Information Officer - Development Services

Subject : Building Activity – January 2025

Date : 1 March 2025

Activity Month	# of Permits Issued	Total Value	# of Demolition Permits
11 th	77	\$20,818,267.00	0

It is brought to Council's attention that these figures include the following:

Permit #	Description	Estimated Value
168792	Retaining Walls – Certified	\$1,239,564.00
1688820	New 3 Storey Dwelling – Certified	\$1,500,000.00

Please find attached:

1. Graph 1 – Compares the number of Decisions made
2. Graph 2 – Compares the value of activity
3. Graph 3 – Compares the number of dwellings and units
4. Building Activity Statistics – Provides a breakdown of building activity into various categories
5. Building Permit Detail – Permits Issued for the month of April – the 11th month of activity in the City of Albany financial year 2024/2025



BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

APPLICATIONS DETERMINED FOR APRIL 2025

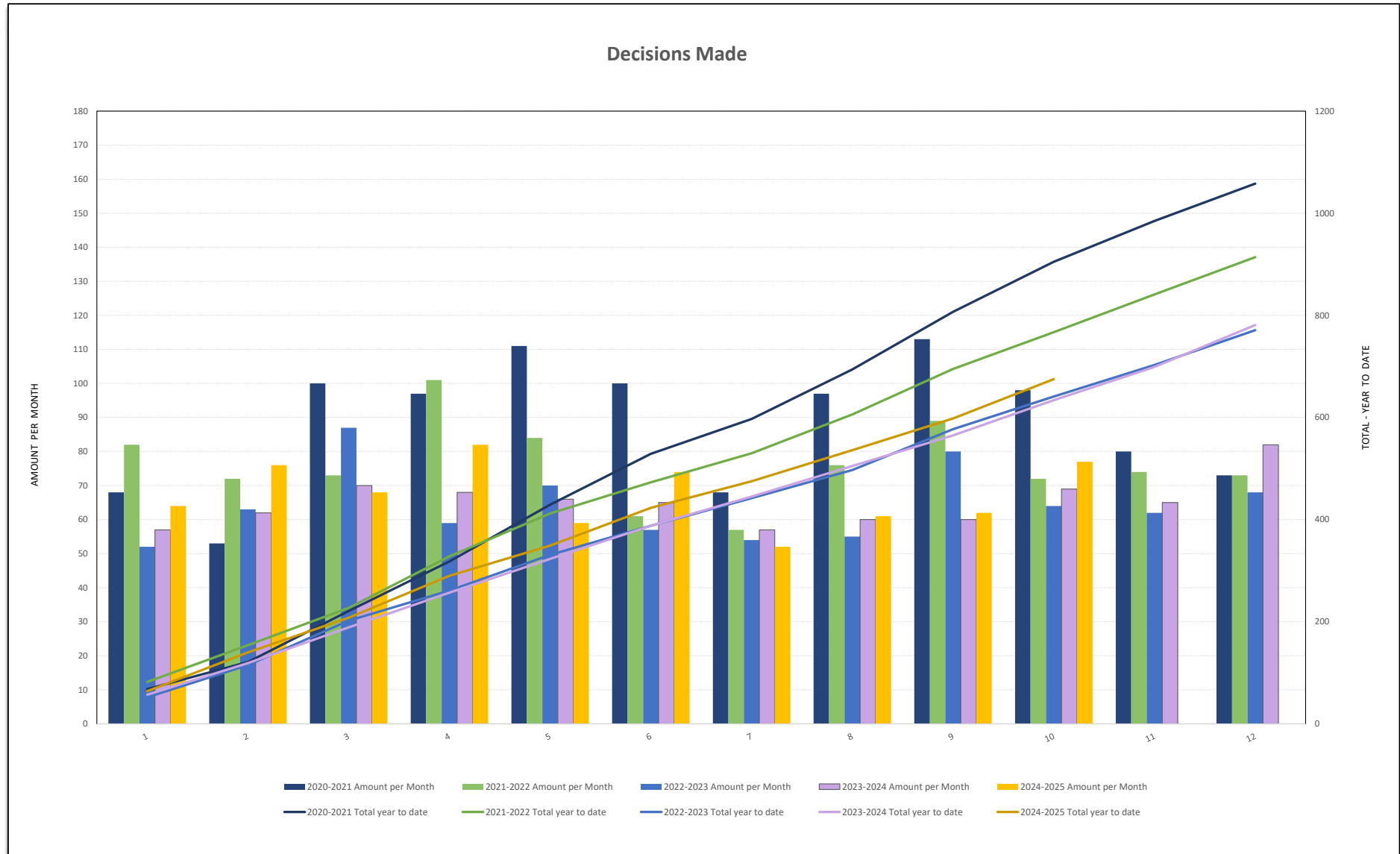
APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB
168755	KOSTER'S OUTDOOR PTY LTD	SHED - UNCERTIFIED	103	17	MIDDLETON ROAD	MIDDLETON BEACH
168761	M & G GUNN PTY LTD	SHED - UNCERTIFIED	7	56	KEMAL COURT	WARRENUP
168760	N L GILCHRIST & H J ROBERTS	WATER TANK - UNCERTIFIED	7	56	KEMAL COURT	WARRENUP
168763	MATSON FABRICATIONS	WATER TANK - UNCERTIFIED	13	501	BULL CHASE	WARRENUP
168764	KOSTER'S OUTDOOR PTY LTD	FARM SHED - UNCERTIFIED	594	4566	REDMOND-HAY RIVER ROAD	REDMOND
168768	AUSPAN BUILDING SYSTEMS PTY LTD	DEPOSIT OF MATERIALS PERMIT - FENCING AND STORAGE OF MATERIALS ON THE VERGE	33-37	102 103	GRAHAM STREET	CENTENNIAL PARK
168756	CREATIONS HOMES PTY LTD	NEW DWLELING - CERTIFIED	48	682	GREYHOUND CIRCLE	GLEDHOW
168757	AUSSIE BUSH CABINS PTY LTD	NEW TRANSPORTABLE DWELLING - CERTIFIED	118	238	RADIATA DRIVE	MCKAIL
168754	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	29	38	CLYDESDALE ROAD	MCKAIL
168767	M & G GUNN PTY LTD	OCCUPANCY PERMIT - SHED 'B'	45885	203	SOUTH COAST HIGHWAY	KALGAN
168703	J & TW DEKKER PTY LTD	NEW DWELLING - UNCERTIFIED	76	32	MOUNT BOYLE ROAD	KALGAN
168749	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	6	307	FLEXUOSA VIEW	LITTLE GROVE
168759	TERJESEN CONSTRUCTIONS PTY LTD	SHED - UNCERTIFIED	22	238	HENLEY GROVE	MIRA MAR
168762	M POCOCK	NEW DWELLING - UNCERTIFIED	33	28	SOUTH COAST HIGHWAY	LOCKYER
168773	A HALLOWS	VERANDAH - UNCERTIFIED	44	46	LAITHWOOD CIRCUIT	MARBELUP
168779	MATSON FABRICATIONS	CARPORT - UNCERTIFIED		63	WATERS ROAD	BAYONET HEAD
168705	KOSTER'S OUTDOOR PTY LTD	SHED - UNCERTIFIED	13	533	BERRIMA ROAD	MARBELUP
168770	NEWLINK CONSTRUCTIONS PTY LTD	NEW DWELLING PORCH ALFRESCO & GARAGE - CERTIFIED	9	560	CLINT TERRACE	SPENCER PARK
168774	A M WOOD & D S BUTLER	WATER TANK - UNCERTIFIED	23	122	RUFUS STREET	MILPARA
168771	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	17D	1	STIRLING VIEW DRIVE	LANGE
168783	CITY OF ALBANY	PUBLIC SHELTER - CERTIFIED		993 1005 1006 1121 1438 1149	MARINE DRIVE	MOUNT CLARENCE
168785	CITY OF ALBANY	GAZEBO - CERTIFIED		601 602	EAST BANK ROAD	KALGAN
168786	ALBANY SHEDS AND GARAGES	SHED EXTENSION - UNCERTIFIED	109	536	HOME ROAD	ROBINSON
168787	K J & R BRENNAN	SEA CONTAINER - UNCERTIFIED	7	41	HYMUS STREET	CENTENNIAL PARK
168772	WA COUNTRY BUILDERS PTY LTD	NEW DWELLING PORCH AND GARAGE - CERTIFIED	5	50	CLYDESDALE ROAD	MCKAIL
168777	WA COUNTRY BUILDERS PTY LTD	NEW DWELLING - CERTIFIED	16	220	IBUKI PLACE	DROME
168778	TERJESEN CONSTRUCTIONS PTY LTD	NEW DWELLING - UNCERTIFIED	1	5	EARL LANE	ALBANY
168784	ALBANY SHEDS AND GARAGES	SHED EXTENSION - UNCERTIFIED	18	148	ADELAIDE STREET	MILPARA

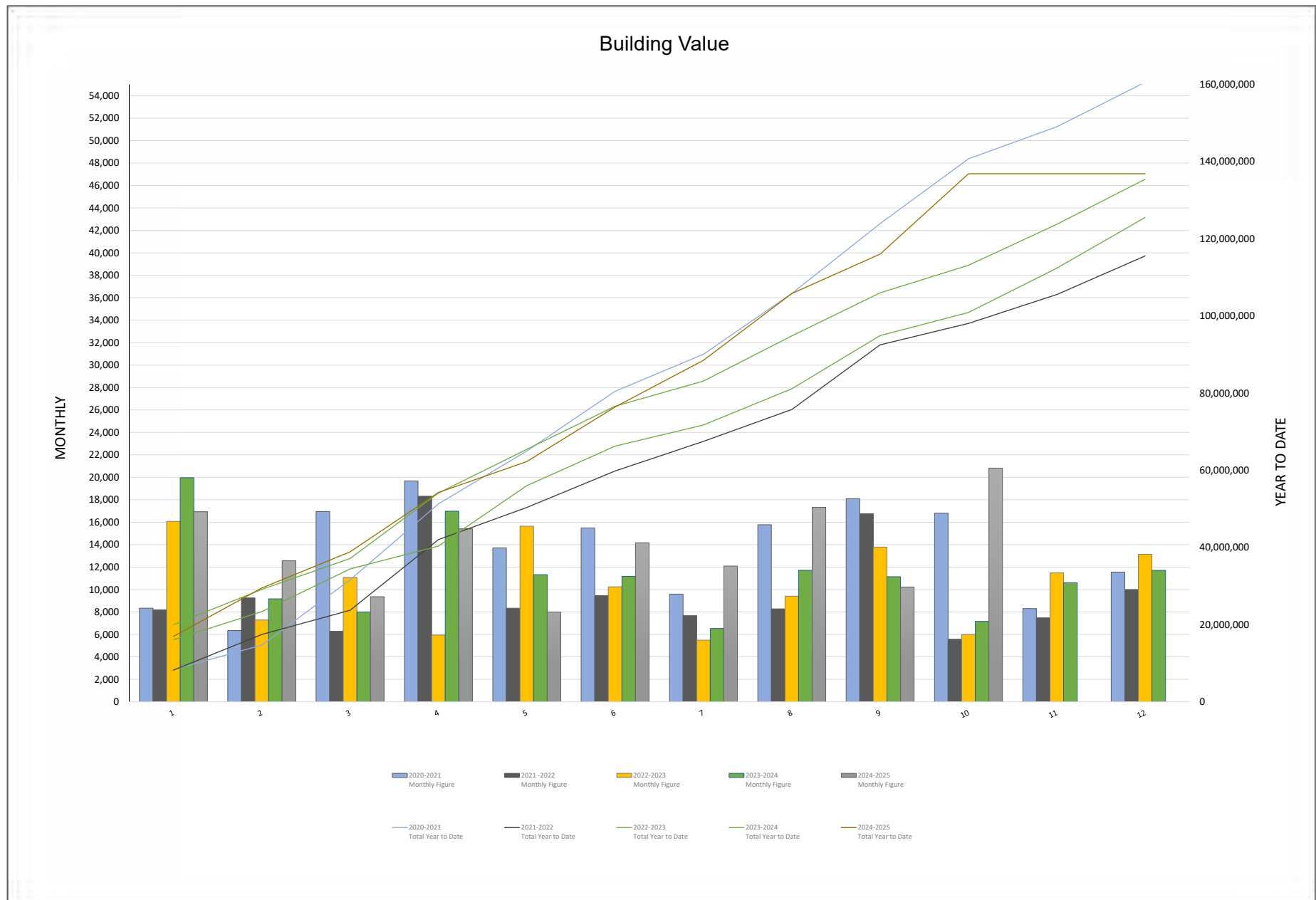
REPORT ITEM DIS 441 REFERS

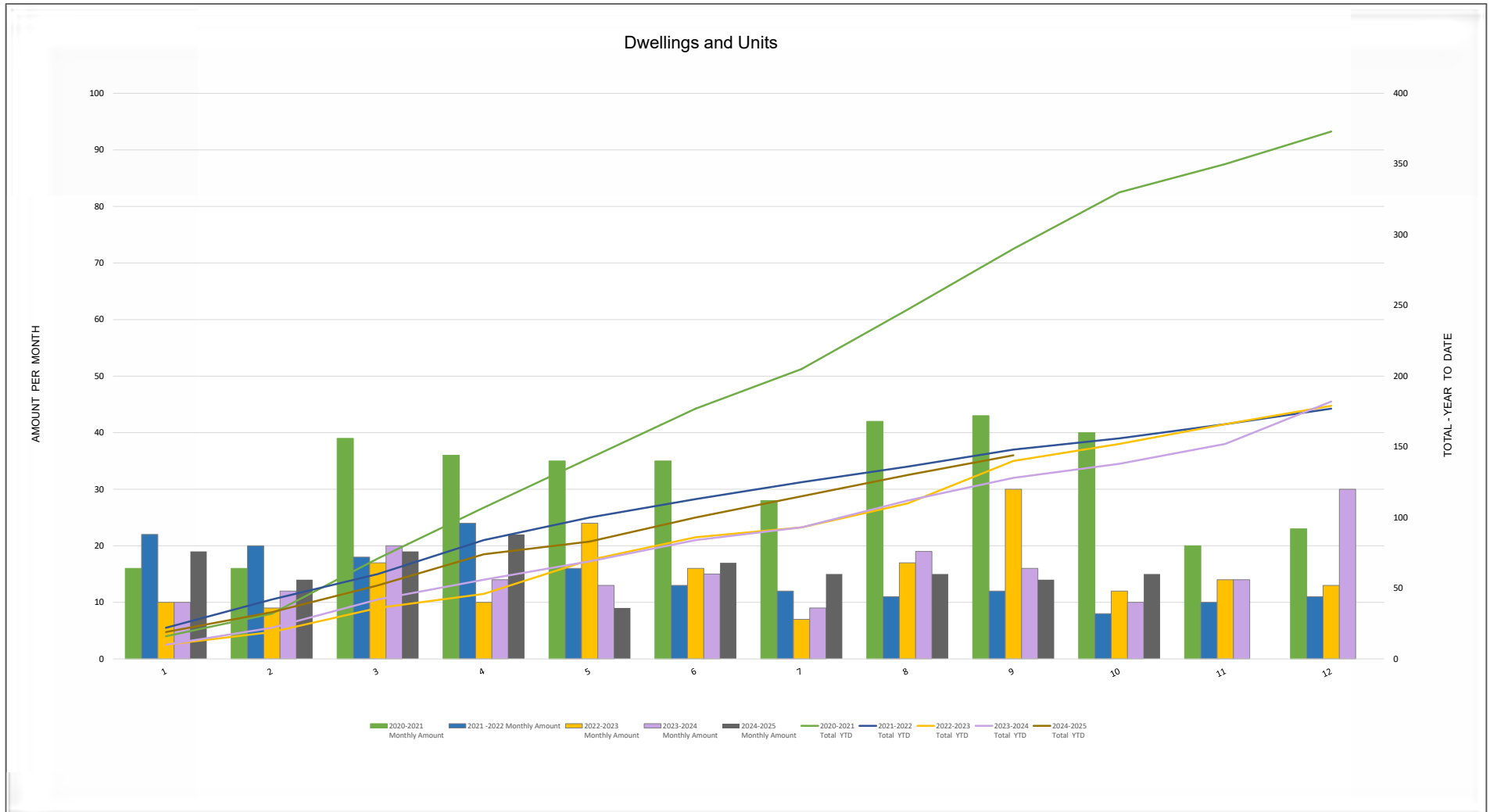
APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB
168776	TURPS STEEL FABRICATIONS	PATIO - UNCERTIFIED	15-25	2	GARDEN STREET	MIDDLETON BEACH
168782	TERJESEN CONSTRUCTION PTY LTD	GROUPED DWELLING X1 - CERTIFIED	42	17	LION STREET	CENTENNIAL PARK
168793	WISHART HOMES PTY LTD	ALTERATIONS & ADDITIONS TO EXSITNG DWELLING - CERTIFIED	40	302	MCLEOD STREET	MIRA MAR
168794	KOSTER'S OUTDOOR PTY LTD	PATIO - UNCERTIFIED	151B	216	MUELLER STREET	GLEDHOW
168804	M & G GUNN PTY LTD	SHED - UNCERTIFIED	835	6	FRENCHMAN BAY ROAD	BIG GROVE
168788	PLUNKETT HOMES (1903) PTY LTD	NEW DWELLING ALFRESCO & GARAGE - CERTIFIED	66	319	HEREFORD WAY	MILPARA
168789	KOSTER'S OUTDOOR PTY LTD	PATIO - UNCERTIFIED	2	333	SPRING STREET	LITTLE GROVE
168800	KEEDAK HOLDINGS PTY LTD	ALTERATIONS & ADDITIONS TO DENTAL SURGERY - CERTIFIED	111-115	19	ALBANY HIGHWAY	MOUNT MELVILLE
168802	GLIOSCA BUILDING PTY LTD	NEW MODULAR DWELLING - SITE 32 - CERTIFIED	33	734	BARKER ROAD	CENTENNIAL PARK
168806	G L LEEDER	VERANDAH/DECK REFURBISHMENT - UNCERTIFIED	8	20	CAMFIELD STREET	MOUNT MELVILLE
168792	DEVLYN AUSTRALIA PTY LTD	RETAINING WALL - CERTIFIED	30	500	WARDEN AVENUE	SPENCER PARK
168803	SOUTHSIDE BLOCKWORKS	RETAINING WALLS - UNCERTIFIED	74	651	LITTLE OXFORD STREET	GLEDHOW
168808	KDS BUILDING SERVICES	NEW THREE STOREY DWELLING - CERTIFIED	47A	51	HILL STREET	ALBANY
168811	K BURDETT	ALFRESCO EXTENSION - UNCERTIFIED	30	820	NEVILE RISE	WILLYUNG
168812	TERJESEN CONSTRUCTION PTY LTD	ALTERATIONS & ADDITIONS TO EXISTING DWELLING - CERTIFIED	42	17	LION STREET	CENTENNIAL PARK
168603	ALBANY SHEDS AND GARAGES	SHED & RETAINING WALLS - UNCERTIFIED	5	241	MAGPIE COVE	LITTLE GROVE
168734	CRAMEN PTY LTD	GROUPED DWELLING X 1 - UNCERTIFIED	20	250 9504	NEGRI ROAD	WILLYUNG
168737	B FOY	1 X MONOLITH SIGN - UNCERTIFIED	91-93	3	EARL STREET	ALBANY
168797	NIGEL PALMER EARTHMOVING PTY LTD	RETAINING WALLS - UNCERTIFIED		9101	KYANORUP RISE	LANGE
168799	RANBUILD GREAT SOUTHERN	SHED - UNCERTIFIED	66	319	HEREFORD WAY	MILPARA
168809	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	29	56	BOORARA WAY	MCKAIL
168814	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	11	65	BOORARA WAY	MCKAIL
168735	KOSTER'S OUTDOOR PTY LTD	SHED - UNCERTIFIED	101	1	SPENCER STREET	ALBANY
168790	THE PATIO FACTORY	PATIO - CERTIFIED	12	404	ENGLEHEART DRIVE	MCKAIL
168816	T TROUCHET AND J TROUCHET	NEW DWELLING - CERTIFIED	222	13	MERCER ROAD	LANGE
168817	WA COUNTRY BUILDERS	NEW DWELLING - CERTIFIED	23	41	CLYDESDALE ROAD	MCKAIL
168819	KOSTER'S OUTDOOR PTY LTD	SHED - UNCERTIFIED	46	209	RANGATIRA ROAD	DROME
168823	G C EVANS	NEW DWELLING SHED AND WATER TANKS X 4 - CERTIFIED	42	181	GROVE STREET WEST	LITTLE GROVE
168825	S M WILDMAN	PATIO - UNCERTIFIED	31	110	PARMELIA WAY	MCKAIL
168818	SC SERVICES	TELECOMMUNICATIONS TOWER - CERTIFIED	322	200 201	LANCASTER ROAD	MCKAIL
168827	KOSTER'S OUTDOOR PTY LTD	SHED - UNCERTIFIED	66	67	PINASTER ROAD	WILLYUNG

REPORT ITEM DIS 441 REFERS

APPLICATION NUMBER	BUILDER	DESCRIPTION OF APPLICATION	STREET #	PROPERTY DESC (LOT #)	STREET ADDRESS	SUBURB
168840	WAUTERS ENTERPRISES	BUILDING APPROVAL CERTIFICATE - ADDITIONAL ROLLER DOOR & EXTENSION TO MEZZANINE FLOOR	66-68	815	SANFORD ROAD	CENTENNIAL PARK
168841	WAUTERS ENTERPRISES	OCCUPANCY PERMIT - WORKSHOP/WAREHOUSE & OFFICE BUILDING	66-68	815	SANFORD ROAD	CENTENNIAL PARK
168766	CRAMEN PTY LTD	ANCILLARY DWELLING - UNCERTIFIED	44	119	HART VIEW	KING RIVER
168815	A L & E L BARNETT	NEW DWELLING - CERTIFIED	221	7	MEAD ROAD	KALGAN
168826	WA COUNTRY BUILDERS PTY LTD	NEW DWELLING - CERTIFIED	9	66	BOORARA WAY	MCKAIL
168832	WA COUNTRY BUILDERS PTY LTD	ANCILLARY DWELLING PORCH AND RETAINING WALL - CERTIFIED	26	65	LOWER KING ROAD	COLLINGWOOD HEIGHTS
168836	KOSTERS STEEL CONSTRUCTIONS PTY LTD	DECK ADDITIONS PATIO ROOF AND STAIRS - UNCERTIFIED	45	36	BUSHBY ROAD	LOWER KING
168820	POETT BUILDING CO PTY LTD	NEW 3 STOREY DWELLING - CERTIFIED	1	2	BAY STREET	ALBANY
168822	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	27	39	CLYDESDALE ROAD	MCKAIL
168828	RYDE BUILDING COMPANY PTY LTD	NEW DWELLING - UNCERTIFIED	20	645	GREYHOUND CIRCLE	GLEDHOW
168834	HOME GROUP WA GREAT SOUTHERN PTY LTD	NEW DWELLING - UNCERTIFIED	26	14	BOORARA WAY	MCKAIL
168837	WREN (WA) PTY LTD	NEW DWELLING - CERTIFIED	8	227	TUNNEY WAY	SPENCER PARK
168839	PIQUE MOD PTY LTD	NEW MODULAR DWELLING - CERTIFIED	5	2	MUNSTER AVENUE	ALBANY
168850	E J & D J TOWES	MACHINERY SHED - UNCERTIFIED	340	2	BLUFF CREEK ROAD	GREEN RANGE
168775	GLIOSCA BUILDING PTY LTD	NEW MODULAR DWELLING (SITE 33) - CERTIFIED	33	734	BARKER ROAD	CENTENNIAL PARK
168829	WA COUNTRY BUILDERS	NEW DWELLING PORCH ALFRESCO VERANDAH GARAGE AND WATER TANK - CERTIFIED	3054	6234 6235	CHILLINUP ROAD	KOJANEERUP SOUTH
168838	D A & A M HOLLAND	ALTERATIONS AND ADDITIONS - CERTIFIED	36	79	WYLIE CRESCENT	MIDDLETON BEACH
168849	R J TWEDDLE	CHANGE OF CLASSIFICATION - UNCERTIFIED	11	15	MELVILLE STREET	ALBANY







CITY OF ALBANY
BUILDING CONSTRUCTION STATISTICS FOR 2024 - 2025

	SINGLE		GROUP		Total	DOMESTIC/		ADDITIONS/		HOTEL/		NEW		ADDITIONS/		OTHER		TOTAL \$
2024-2025	DWELLING		DWELLING			OUTBLDGS		DWELLINGS		MOTEL		COMMERCIAL		COMMERCIAL				VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	12	6,330,906	7	7,512,621	19	7	293,644	6	544,763	0	0	0	0	14	1,440,484	16	808,359	16,930,777
AUGUST	12	6,694,568	2	444,788	14	14	509,783	6	722,367	0	0	3	1,120,000	6	2,446,493	12	616,615	12,554,614
SEPTEMBER	18	6,801,033	1	168,000	19	16	624,657	20	571,117	0	0	3	1,000,343	1	35,000	7	161,182	9,361,332
OCTOBER	21	8,450,350	1	490,417	22	15	1,217,750	23	825,766	0	0	3	4,010,967	1	1,000	13	410,033	15,406,283
NOVEMBER	9	4,093,899	0	0	9	16	637,732	13	797,425	0	0	4	922,047	3	303,000	10	1,243,682	7,997,785
DECEMBER	14	7,258,196	3	975,043	17	15	1,647,854	21	3,319,103	0	0	1	100,000	1	11,500	16	855,953	14,167,649
JANUARY	11	5,071,174	4	5,145,620	15	5	335,420	14	595,043	1	270,000	0	0	1	148,865	12	523,204	12,089,326
FEBRUARY	15	6,726,858	2	640,000	17	9	444,017	8	610,985	0	0	1	1,714,923	2	1,702,919	19	5,481,063	17,320,765
MARCH	14	6,104,291	0	0	14	12	526,891	18	835,220	0	0	1	425,000	5	1,212,997	7	60,218	9,164,617
APRIL	29	12,828,544	4	1,325,186	33	15	622,254	16	1,993,710	0	0	0	0	0	0	10	2,586,824	19,356,518
MAY					0													0
JUNE					0													0
TOTAL TO DATE	155	70,359,819	24	16,701,675	179	124	6,860,002	145	10,815,499	1	270,000.00	16	9,293,280	34	7,302,258	122	12,747,133	134,349,666

1.10 CEO Performance Review Process Policy

Policy Owner	Chief Executive Officer
Responsible Officer	Manager Governance & Risk
Date of Approval	25/08/2020
Amended/Revised	25/06/2024

Objective

A consistent, transparent, and accountable performance review process.

Scope

This policy position applies to the conduct of CEO performance reviews.

Policy Statements

Rationale

This process is documented and adopted by the Council to ensure a consistent approach to the City of Albany CEO performance review.

The review process must be a collaborative, constructive process that is designed to enhance performance and provide guidance for the ensuing twelve months, using the City's agreed Strategic Plan and/or Business Plan.

Councillors must be prepared to take a corporate view of the process. The performance review process should be regarded as an opportunity to build relationships and to increase the effectiveness of individuals, systems and processes which will improve the performance and the profile of the City of Albany.

Councillors participating in the review must:

- Show an ability to be fair and objective;
- Use good communication skills;
- Possess preparation and evaluation skills;
- Avoid bias;
- Be able to concentrate on outcomes;
- Provide negotiation skills.

Briefing Session

It is essential to gain input from all Councillors into the review and appraisal process.

A briefing session will be organised to cover the performance appraisal, and the procedures followed, keeping in mind the current progress of the Strategic Plan and the skills required of the panel members; an independent person with relevant skills will be brought in to facilitate the session.

Contract

The CEO contract must contain the City's dispute resolution policy for both parties.

The City's agreed CEO review procedure shall be contained within the CEO contract (as per Part 5, Division 4, Section 5.39(3)(b), Local Government Act 1995).

The review procedure contained within the CEO contract can be varied by agreement between the Council and the CEO under an amendment clause between reviews.

The contract should be reviewed by WALGA or a recognised legal practitioner to ensure legislative requirements are satisfied.

Review Periods

It is a statutory requirement that the CEO's performance be reviewed annually (*Part 5, Division 4, Section 5.38, Local Government Act 1995*).

The review period is to be aligned with the City's strategic planning processes which run across each financial year (July to June).

For planning purposes, the entire review process should be completed by the end of July each year. It is recommended planning for the following year's key performance indicators (KPIs) commences in March of each year.

If the Council has concerns about the performance of the CEO, the Mayor will, at the request of the Council, request the CEO Performance Review Panel undertake an interim performance review.

The Mayor must write to the CEO if the Council has requested an interim performance review, outlining the areas of concern to allow the CEO the opportunity to prepare.

The Mayor must allow the CEO a minimum of one week's notice before the commencement of an interim performance review.

Composition of the Review Panel

The CEO performance review panel will consist of:

- The Mayor; and
- Three (3) Councillors nominated by resolution of Council.

This panel is to be facilitated by an independent, external person appointed by a resolution of the Council.

All Councillors seeking appointment to the CEO review panel must undertake the relevant CEO performance review training course provided by WALGA within six months of appointment to the panel; it is important for those involved in the appraisal interview to feel comfortable with their skill level and role.

Interview Process

The interview process undertaken during the formal performance meeting must be conducted in good faith for all parties.

CEO Key Performance Indicators (KPIs)

The CEO KPIs:

- Must contain a balance of both tactical and strategic KPIs.
- Must refer to the Community Strategic Plan and/or Corporate Business Plan.
- Must be within the CEO's control or remit; specific, clear and unambiguous; resourced appropriately; include realistic milestones and reporting requirements.
- Must mirror the expectations of the Council and Community.
- Must acknowledge leadership.
- Be reviewed annually and then agreed between the CEO and the Council after each review period.
- Once agreed upon, the KPIs shall not be changed. However, KPIs may be amended during a review period by mutual agreement in the event of unforeseen or extenuating circumstances rendering a KPI no longer relevant or unachievable.

Procedure for the Review of the CEO

Once established, the CEO performance review panel will set the review procedure and timeline requirements for each year. The review procedure must contain the following elements as a minimum:

- Review panel to assign a senior employee to assist the panel and ensure the process meets governance requirements as well as facilitate the implementation of the CEO's professional development plan.
- Timely notification of all parties by the review panel of the review procedure, timeline requirements and any other relevant information such as the independent, external facilitator.
- CEO must provide a self-assessment to all elected members. The CEO must provide the self-assessment in a written report format as a minimum but may also provide it in other formats of their choice.
- Review panel must assess performance inclusive of feedback from all Councillors.
- Review panel will agree on key focus areas and conduct an appraisal interview with the CEO.
- CEO must be provided with procedural fairness throughout the process including sufficient time to prepare responses and an opportunity to respond to the interview findings.
- Review panel will share the performance review findings with full Council in a briefing session.
- Review panel to manage follow up including remuneration, KPIs, contract variations, review outcomes and analysis of interview feedback.
- Full report must be distributed to all Elected Members and the CEO.

Completion of Review

The Mayor, as head of the review panel, must provide City of Albany Councillors and the CEO with a formal report that summarises the finding of the review including recommendations of the review panel to Council.

The CEO is to be invited to provide comment.

Council is to consider each review on the performance of the CEO carried out under Part 5, Division 4, Section 5.38, *Local Government Act 1995* and is to accept the review, with or without modification, or to reject the review.

The KPIs for the following review period must be completed and signed off within 28 days of the CEO review process having been completed.

Completion of Process

The performance review panel must deliver a report to Council that outlines:

- What worked in the process;
- The new KPIs for the next 12 months;
- Recommended changes to this process over the next 12 months

Following a review of the performance of the CEO, the Council must consider the review, which will only be endorsed by an absolute majority resolution of Council.

After the Council has endorsed a review of the performance of the CEO the Council must inform the CEO in writing of:

- The results of the review; and
- If the review identifies any issues about the performance of the CEO — how the Council propose to address and manage those issues.

Record Keeping

The Mayor is to hold the record of the performance review.

All documents relating to the review process must be registered on the City of Albany's records management system.

Legislative and Strategic Context

Relevant Federal or State legislation, directives, guidelines, Acts or Regulations and/or the strategic context (Community Strategic Plan) that provide the broad framework within which the policy operates and/or with which it needs to comply.

- Local Government Act 1995, s. 5.39A(1) Local Government (Administration) Regulations 1996:
 - *Regulation 18FA (Model standards for CEO recruitment, performance, and termination)*
 - *Schedule 2 Model standards for CEO recruitment, performance, and termination.*
 - *Clause 18. Endorsement of performance review by local government.*
 - *Clause 19. CEO to be notified of results of performance review.*



Review Position and Date

This policy is to be reviewed annually by the Policy Owner.

Associated Documents

Other documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:

- CEO Employment Contract.
- Schedule 2 of the Regulations sets out model standards for local governments in relation to the following:
 - the recruitment of CEOs;
 - the review of the performance of CEOs; and
 - the termination of the employment of CEOs.

Attachment A: Model standards for CEO recruitment, performance, and termination [r. 19FA]

Division 1 — Preliminary provisions

1. Citation

These are the City of Albany Standards for CEO Recruitment, Performance and Termination.

2. Terms used

- (1) In these standards:
 - **Act** means the *Local Government Act 1995*;
 - **Additional performance criteria** means performance criteria agreed by the local government and the CEO under clause 16(1)(b);
 - **Applicant** means a person who submits an application to the local government for the position of CEO;
 - **Contract of employment** means the written contract, as referred to in section 5.39 of the Act, that governs the employment of the CEO;
 - **Contractual performance criteria** means the performance criteria specified in the CEO's contract of employment as referred to in section 5.39(3)(b) of the Act;
 - **Job description form** means the job description form for the position of CEO approved by the local government under clause 5(2);
 - **Local Government** means the [City of Albany];
 - **Selection criteria** means the selection criteria for the position of CEO determined by the local government under clause 5(1) and set out in the job description form;
 - **Selection panel** means the selection panel established by the local government under clause 8 for the employment of a person in the position of CEO.
- (2) Other terms used in these standards that are also used in the Act have the same meaning as they have in the Act unless the contrary intention appears.

Division 2 — Standards for recruitment of CEOs

3. Overview of Division

This Division sets out standards to be observed by the local government in relation to the recruitment of CEOs.

4. Application of Division

- (1) Except as provided in subclause (2), this Division applies to any recruitment and selection process carried out by the local government for the employment of a person in the position of CEO.
- (2) This Division does not apply —
 - (a) if it is proposed that the position of CEO be filled by a person in a class prescribed for the purposes of section 5.36(5A) of the Act; or
 - (b) in relation to a renewal of the CEO's contract of employment, except in the circumstances referred to in clause 13(2).

5. Determination of selection criteria and approval of job description form

- (1) The local government must determine the selection criteria for the position of CEO, based on the local government's consideration of the knowledge, experience, qualifications and skills necessary to effectively perform the duties and responsibilities of the position of CEO of the local government.
- (2) The local government must, by resolution of an absolute majority of the council, approve a job description form for the position of CEO which sets out:
 - (a) the duties and responsibilities of the position; and
 - (b) the selection criteria for the position determined in accordance with subclause (1).

6. Advertising requirements

- (1) If the position of CEO is vacant, the local government must ensure it complies with section 5.36(4) of the Act and the **Local Government (Administration) Regulations 1996** regulation 18A.
- (2) If clause 13 applies, the local government must advertise the position of CEO in the manner referred to in the **Local Government (Administration) Regulations 1996** regulation 18A as if the position was vacant.

7. Job description form to be made available by local government

If a person requests the local government to provide to the person a copy of the job description form, the local government must:

- (a) inform the person of the website address referred to in the *Local Government (Administration) Regulations 1996* regulation 18A(2)(da); or
- (b) if the person advises the local government that the person is unable to access that website address —
 - i. email a copy of the job description form to an email address provided by the person; or
 - ii. mail a copy of the job description form to a postal address provided by the person.

8. Establishment of selection panel for employment of CEO

- (1) In this clause:

Independent person means a person other than any of the following:

- (a) a council member;
 - (b) an employee of the local government;
 - (c) a human resources consultant engaged by the local government.
- (2) The local government must establish a selection panel to conduct the recruitment and selection process for the employment of a person in the position of CEO.
 - (3) The selection panel must comprise:
 - (a) council members (the number of which must be determined by the local government); and
 - (b) at least 1 independent person.

9. Recommendation by selection panel

- (1) Each applicant's knowledge, experience, qualifications and skills must be assessed against the selection criteria by or on behalf of the selection panel.
- (2) Following the assessment referred to in subclause (1), the selection panel must provide to the local government:
 - (a) a summary of the selection panel's assessment of each applicant; and
 - (b) unless subclause (3) applies, the selection panel's recommendation as to which applicant or applicants are suitable to be employed in the position of CEO.
- (3) If the selection panel considers that none of the applicants are suitable to be employed in the position of CEO, the selection panel must recommend to the local government:
 - (a) that a new recruitment and selection process for the position be carried out in accordance with these standards; and
 - (b) the changes (if any) that the selection panel considers should be made to the duties and responsibilities of the position or the selection criteria.
- (4) The selection panel must act under subclauses (1), (2) and (3):
 - (a) in an impartial and transparent manner; and
 - (b) in accordance with the principles set out in section 5.40 of the Act.
- (5) The selection panel must not recommend an applicant to the local government under subclause (2)(b) unless the selection panel has:
 - (a) assessed the applicant as having demonstrated that the applicant's knowledge, experience, qualifications and skills meet the selection criteria; and
 - (b) verified any academic, or other tertiary level, qualifications the applicant claims to hold; and
 - (c) whether by contacting referees provided by the applicant or making any other inquiries the selection panel considers appropriate, verified the applicant's character, work history, skills, performance and any other claims made by the applicant.
- (6) The local government must have regard to, but is not bound to accept, a recommendation made by the selection panel under this clause.

10. Application of Cl. 5 where new process carried out

- (1) This clause applies if the local government accepts a recommendation by the selection panel under clause 9(3)(a) that a new recruitment and selection process for the position of CEO be carried out in accordance with these standards.
- (2) Unless the local government considers that changes should be made to the duties and responsibilities of the position or the selection criteria:
 - (a) clause 5 does not apply to the new recruitment and selection process; and
 - (b) the job description form previously approved by the local government under clause 5(2) is the job description form for the purposes of the new recruitment and selection process.

11. Offer of employment in position of CEO

Before making an applicant an offer of employment in the position of CEO, the local government must, by resolution of an absolute majority of the council, approve:

- (a) the making of the offer of employment to the applicant; and
- (b) the proposed terms of the contract of employment to be entered into by the local government and the applicant.

12. Variations to proposed terms of contract of employment

- (1) This clause applies if an applicant who is made an offer of employment in the position of CEO under clause 11 negotiates with the local government a contract of employment (the negotiated contract) containing terms different to the proposed terms approved by the local government under clause 11(b).
- (2) Before entering into the negotiated contract with the applicant, the local government must, by resolution of an absolute majority of the council, approve the terms of the negotiated contract.

13. Recruitment to be undertaken on expiry of certain CEO contracts

- (1) In this clause:

Commencement day means the day on which the *Local Government (Administration) Amendment Regulations 2021* regulation 6 comes into operation.

- (2) This clause applies if:
 - (a) upon the expiry of the contract of employment of the person (the incumbent CEO) who holds the position of CEO:
 - i. the incumbent CEO will have held the position for a period of 10 or more consecutive years, whether that period commenced before, on or after commencement day; and
 - ii. a period of 10 or more consecutive years has elapsed since a recruitment and selection process for the position was carried out, whether that process was carried out before, on or after commencement day; and
 - (b) the incumbent CEO has notified the local government that they wish to have their contract of employment renewed upon its expiry.
- (3) Before the expiry of the incumbent CEO's contract of employment, the local government must carry out a recruitment and selection process in accordance with these standards to select a person to be employed in the position of CEO after the expiry of the incumbent CEO's contract of employment.
- (4) This clause does not prevent the incumbent CEO's contract of employment from being renewed upon its expiry if the incumbent CEO is selected in the recruitment and selection process referred to in subclause (3) to be employed in the position of CEO.

14. Confidentiality of information

The local government must ensure that information provided to, or obtained by, the local government in the course of a recruitment and selection process for the position of CEO is not disclosed, or made use of, except for the purpose of, or in connection with, that recruitment and selection process.

Division 3 — Standards for review of performance of CEOs

15. Overview of Division

This Division sets out standards to be observed by the local government in relation to the review of the performance of CEOs.

16. Performance review process to be agreed between local government and CEO

- (1) The local government and the CEO must agree on:
 - (a) the process by which the CEO's performance will be reviewed; and
 - (b) any performance criteria to be met by the CEO that are in addition to the contractual performance criteria.
- (2) Without limiting subclause (1), the process agreed under subclause (1)(a) must be consistent with clauses 17, 18 and 19.
- (3) The matters referred to in subclause (1) must be set out in a written document.

17. Carrying out a performance review

- (1) A review of the performance of the CEO by the local government must be carried out in an impartial and transparent manner.
- (2) The local government must:
 - (a) collect evidence regarding the CEO's performance in respect of the contractual performance criteria and any additional performance criteria in a thorough and comprehensive manner; and
 - (b) review the CEO's performance against the contractual performance criteria and any additional performance criteria, based on that evidence.

18. Endorsement of performance review by local government

Following a review of the performance of the CEO, the local government must, by resolution of an absolute majority of the council, endorse the review.

19. CEO to be notified of results of performance review

After the local government has endorsed a review of the performance of the CEO under clause 18, the local government must inform the CEO in writing of:

- (a) the results of the review; and
- (b) if the review identifies any issues about the performance of the CEO — how the local government proposes to address and manage those issues.

Division 4 — Standards for termination of employment of CEOs

20. Overview of Division

This Division sets out standards to be observed by the local government in relation to the termination of the employment of CEOs.

21. General principles applying to any termination

- (1) The local government must make decisions relating to the termination of the employment of a CEO in an impartial and transparent manner.
- (2) The local government must accord a CEO procedural fairness in relation to the process for the termination of the CEO's employment, including:
 - (a) informing the CEO of the CEO's rights, entitlements, and responsibilities in relation to the termination process; and
 - (b) notifying the CEO of any allegations against the CEO; and
 - (c) giving the CEO a reasonable opportunity to respond to the allegations; and
 - (d) genuinely considering any response given by the CEO in response to the allegations.

22. Additional principles applying to termination for performance-related reasons

- (1) This clause applies if the local government proposes to terminate the employment of a CEO for reasons related to the CEO's performance.
- (2) The local government must not terminate the CEO's employment unless the local government has:
 - (a) in the course of carrying out the review of the CEO's performance referred to in subclause (3) or any other review of the CEO's performance, identified any issues (the performance issues) related to the performance of the CEO; and
 - (b) informed the CEO of the performance issues; and
 - (c) given the CEO a reasonable opportunity to address, and implement a plan to remedy, the performance issues; and
 - (d) determined that the CEO has not remedied the performance issues to the satisfaction of the local government.
- (3) The local government must not terminate the CEO's employment unless the local government has, within the preceding 12-month period, reviewed the performance of the CEO under section 5.38(1) of the Act.

23. Decision to terminate

Any decision by the local government to terminate the employment of a CEO must be made by resolution of an absolute majority of the council.

24. Notice of termination of employment

- (1) If the local government terminates the employment of a CEO, the local government must give the CEO notice in writing of the termination.
- (2) The notice must set out the local government's reasons for terminating the employment of the CEO.