



**ELECTED MEMBER'S  
REPORT/INFORMATION  
BULLETIN**

**ORDINARY  
COUNCIL MEETING**

**Tuesday 15<sup>th</sup> July 2003**

# **ELECTED MEMBER'S REPORT/INFORMATION BULLETIN**

**15<sup>th</sup> July 2003**

## **1.0 AGENDA ITEM ATTACHMENTS**

### **1.1 Development Services**

- 1.1.1 Planning Policy – Lot 401 La Perouse Court  
[Agenda Item 11.3.2 refers] [Pages 6-38]
- 1.1.2 Bushfire Management Committee meeting minutes  
[Agenda Item 11.4.1 refers] [Pages 39-58]

### **1.2 Corporate & Community Services**

- 1.2.1 List of Accounts for Payment – City of Albany  
[Agenda Item 12.1.1] [Pages 60-82]
- 1.2.2 Principal Activities Plan  
[Agenda Item 12.1.3 refers] [Pages 83-98]
- 1.2.3 Proposed Youth Recreation Venue – Council funding  
[Agenda Item 12.2.5 refers] [Pages 99-162]
- 1.2.4 Proposed New Lease for Railways & Tigers Sporting Club Inc.  
[Agenda Item 12.2.6 refers] [Pages 163-166]
- 1.2.5 Great Southern Regional Cattle Saleyards Committee meeting minutes  
– 9<sup>th</sup> June 2003  
[Agenda Item 12.7.1 refers] [Pages 167-176]
- 1.2.6 Town Hall Theatre Advisory Committee meeting minutes – 4<sup>th</sup> June  
2003  
[Agenda Item 12.7.2 refers] [Pages 177-180]
- 1.2.7 Disability Services and Community Access Advisory Committee  
meeting minutes – 14<sup>th</sup> May 2003  
[Agenda Item 12.7.3 refers] [Pages 181-183]
- 1.2.8 Seniors Advisory Committee meeting minutes – 22<sup>nd</sup> May 2003  
[Agenda Item 12.7.4 refers] [Pages 184-186]
- 1.2.9 Seniors Advisory Committee meeting minutes – 19<sup>th</sup> June 2003  
[Agenda Item 12.7.5 refers] [Pages 187-189]
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- 1.4.1 Donation of a Railway Turn Table  
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- 1.4.2 Proposed Development of an L Shaped revetment with Jetty Facilities  
at Whaleworld  
[Agenda Item 14.3.3 refers] [Pages 207-214]

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City of Albany & the land owner  
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OCM 18/06/02 – Item 12.2.1

- 3.2.1.11 Withdrawal of Caveat – Lot 14 Nakina Street  
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City of Albany & the land owner  
OCM 18/06/02 – Item 12.2.1
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City of Albany & the land owner  
OCM 18/06/02 – Item 12.2.1
- 3.2.1.16 Withdrawal of Caveat – Lot 16 Nakina Street  
City of Albany & the land owner  
OCM 18/06/02 – Item 12.2.1
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Nil.

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- Lower Great Southern Hockey Association Inc
- Friends of UWA
- Western Australian Local Government Association
- Western Australian Local Government Association
- Mr John Grant
- Grant & Lynley Harrison

[Pages 248 refers]

## **4.0 STAFF MEMBERS**

### **4.1 Disclosure To Engage In Private Works**

### **4.2 New Appointments**



# **Agenda Item Attachments**

## **GENERAL MANAGEMENT SERVICES SECTION**



# Shire of Kojonup

93 Albany Highway, Kojonup  
Postal Address: P.O. Box 163, Kojonup  
Western Australia 6395

TELEPHONE: (08) 9831 1066  
FACSIMILE: (08) 9831 1566  
E-mail: council@kojonup.wa.gov.au  
www.kojonup.wa.gov.au

Your Ref.

IF PHONING OR CALLING PLEASE ASK FOR

**Wally Lenyszyn**

21 May 2003

Mr J Berry  
City of Albany  
PO Box 484  
ALBANY WA 6331

CITY OF ALBANY - RECORDS	
FILE:	162102
DOC:	T305237
22 MAY 2003	
OFFICER:	NSCD
Attach:	

Dear Sir

**RE: Old Railway Turnstile.**

It has come to my Council's attention that there is an old unused railway turnstile in Albany that would suite our requirements.

Our local Kojonup Tourist Railway Association is presently in the process of undertaking a major redevelopment project for which the turnstile would be ideally adapted to our track configuration.

As a relatively small community spirited committee comprising volunteers we would appreciate if you could give favourable consideration to our request which will greatly assist in the development of our tourist railway project that will service the region.

The Kojonup Tourist Railway Association would remove the turnstile at no cost to the Council.

I look forward to your favourable consideration of our request.

Yours sincerely

Wally Lenyszyn  
Chief Executive Officer

"Parkfield"

Old Coast Road,

Parkfield. W.A. 6233

Mr. Bill Parker,  
Shire of Albany,  
221 York Street,  
Albany 6330

Dear Sir,

23-5-03	
CITY OF ALBANY - RECORDS	
FILE:	REL102
DOC:	F305474
29 MAY 2003	
OFFICER:	SPOI
Attach:	

In answer to your request for an outline of our request for the turntable which apparently your Shire has been given by Westrail some years back—this information was given to me last year by a Mr. Tim Ryan, when I rang that office asking for information on the whereabouts of their old turntables no longer in use-- I am pleased to offer the following reasons why we would very much appreciate the opportunity of acquiring the turn table which is lying idle in Albany. Our organisation is the Yarloop Workshops Inc. and Steam Museum adjacent to the main railway line at Yarloop, on the original site where Millar Brothers, trading as Karri and Jarrah Timber Company Pty. Ltd., built their first timber mill in this part of the State. They had, as you probably know, begun operations in 1894 at Torbay, followed by Denmark in 1895. Their venture into the jarrah country in the Darling Ranges began in 1895. As the Company, later known as Millars Timber and Trading Coy., grew, they built several more mills in the hills east of Yarloop and as a result needed workshops to service these mills and the steam locos used. They began building a large establishment to service not only their own equipment and locos but often other mills, not theirs, and also some rolling stock belonging to W.A.G.R. (as it was known then). The workshops had a foundry, complete machinery shop and steam loco overhauls were catered for. Over the years they serviced 26 of their own mills in the South West. This establishment employed over 100 men in the workshops until approximately the mid 1960's, when that type of workshop became outdated and more modern machinery was introduced, together with new materials. So the workshops were closed down and left empty apart from the odd few tradesmen who seized the opportunity to make use of some of the equipment. Cyclone Alby caused a great deal of damage and nearly unroofed the entire set of buildings. The Harvey Shire Council which now owns the land and buildings, were on the verge of bulldozing the whole area, had it not been for the intervention of a group of locals who could see the value of preserving such an historical site. They stepped in and began restoring the buildings and cataloging the contents. Thus over the years a succession of volunteers have been able to restore these historic workshops. A great deal of restoration continues all the time and we now have a marvellous collection of period machinery and a steam house believed to be the largest on the southern hemisphere if not the world.

This consists of twelve restored steam engines housed in the original running shed for locomotives. The volunteers get steam up on the second Sunday of the second month of the year, and this is a marvellous attraction for people of all ages. We are gradually restoring all the original railway lines in and around the premises and have occasional visits from the Hotham Valley Steam Train and this is the crux of the reason why we are attempting to acquire a turntable. The train has to unload the passengers at the Westrail ( now West net ) station onto level ground, which is a serious problem for incapacitated and aged passengers, who have to remain on the train as they are unable to disembark. They miss out on visiting our Workshops and also food and drinks from our tearooms. A spur line from the main line runs up from the main line to the workshops and we have a grant to re-sleeper the line up to Westnet standard. We intend building a covered platform at the workshop and then we could move the train on past the workshops, south to a park area which still has a spur, which is to be resleepered and where the engine can unhook and move from one end of the coaches up to the other end to journey back to Perth. However this means the loco must go tender first back to Perth and this is most unpopular with the volunteer drivers—especially when it is raining

Our hope is to obtain a turntable to install it adjacent to the spur line to turn the loco around for the return trip. Thus we would be able to unload and load the passengers right at the workshops under a roof, turn the loco around and proceed back to Perth to everyone's satisfaction.

In the past and at present the loco has to be turned quite some distance away, using the triangle lines at Alcoa in Wagerup to turn the loco around. This is costly and the train crew are unhappy with the situation. Also Alcoa have told us this arrangement may have to cease.

Because of these problems we will be deprived of the Hotham Valley train visits, which are not only worthwhile for Perth visitors to be at the workshops but also the volunteer loco crew are unhappy with the situation and have almost ceased their visits because of it.

As you can appreciate we have all the facilities to entice the train on a regular basis, except we need a turntable to complete this situation. As visits such as this train help us financially, it also illustrates to many city people what steam workshops look like and how they operated very successfully in bygone days. I should add we have a grant to renovate the railway lines and build the platform and then be in position to establish the turntable if we are successful in acquiring the turntable which you have and which is not in use in Albany.

In conclusion I might add we have arrangements in hand with Brambles to transport the turntable. I have arranged with an Albany company to use their cranes to load it onto the truck, should we be successful in our endeavours. We also have several of our volunteers who are retired welders and machinists who would be able to carry out the restoration work required and the installation.

This letter may appear to be a bit long, however I believe it is necessary to outline who we are and how important it is for us to be able to install the turntable. Then we can have the Hotham Valley train visit us on a regular basis in the

future.

I will be away at Rottnest until the 12 th. of June. Should you need any more information, please ring our Vice-President, Mr. Dom Anzellino. His number is 0897335148 .

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Morgan Smith', written in a cursive style.

Morgan Smith.

Workshop Committee President, Yarloop Workshops Inc. and Steam Museum

---

**From:** Bill Parker  
**Sent:** Thursday, 3 July 2003 11:56 AM  
**To:** Sonya Day; Leanne Freegard  
**Subject:** FW: Turntable

-----Original Message-----

**From:** Walliss, Kim [mailto:KWalliss@arg.net.au]  
**Sent:** Thursday, 22 May 2003 9:44 AM  
**To:** Bill Parker  
**Subject:** Turntable

Bill Parker  
City of Albany

22nd May 2003

Dear Bill,

Please accept this email as confirmation of the transfer of ownership from Australian Western Railroad Pty Ltd to the City of Albany for the 'old' railway turntable situated at the Albany depot.

This donation has been approved by Bruce Carswell the National Equipment Manager for Australian Railroad Group on behalf of Australia Western Railroad Pty Ltd on the 22nd May 2003.

Regards  
Kim Walliss  
Properties Coordinator  
Australian Railroad Group Pty Ltd.



**GREAT SOUTHERN  
DEVELOPMENT COMMISSION**

[Agenda Item 14.3.3 refers]  
[Bulletin Item 1.4.2 refers]

Our Ref: D60/3010  
Enquiries: Maynard Rye

4 July 2003

Mr Andrew Hammond  
Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Dear Andrew

Please find attached GSDC's formal submission to Council, seeking support of the concept for developing of the 'L'-shaped revet with jetty attached, at the Whaleworld site.

GSDC reached this position as a result of extensive community consultation. Unfortunately, there are restraints in progressing an expanded facility at Murray Road, due to the buttressing of the breakwater onto the CALM estate, and the potential impact upon marine life, which may require Commonwealth approval for any major development.

However, as we discussed, GSDC would be happy to progress State Government support for any minor upgrades, in our usual collegiate spirit.

Given this support, we would appreciate it if Council could consider some minor support in maintenance issues, given it would address safety issues on the City's dive wreck, as well as providing public facilities for Albany residents.

I would look forward to discussing these matters with you.

Yours faithfully

**BRUCE W MANNING  
CHIEF EXECUTIVE OFFICER**

Enc



Building partnerships for regional prosperity

Albany Pyrmont House, 110 Serpentine Road, PO Box 280, Albany WA 6331, Phone: (08) 9842 4888 Fax: (08) 9842 4828 Email: [gsdc@gsdc.wa.gov.au](mailto:gsdc@gsdc.wa.gov.au)  
Katanning 10 Dore Street, PO Box 729, Katanning WA 6317 Phone: (08) 9821 3211 Fax: (08) 9821 3336 Email: [rpritchard@agric.wa.gov.au](mailto:rpritchard@agric.wa.gov.au)  
Web site: [www.ocsdc.wa.gov.au](http://www.ocsdc.wa.gov.au)

TOTAL P.02

## **SUBMISSION TO THE CITY OF ALBANY**

**Topic: 'In Principle' Support for the Development of an 'L'-shaped Revert with Jetty Facilities at Whaleworld, Subject to Normal Planning Approvals.**

### **Summary**

The Great Southern Development Commission (GSDC) is seeking 'in principle' support from Council, for the development of marine infrastructure at Whaleworld. The concept for the development is attached. Council support would enable GSDC to work with Whaleworld and the Department for Planning and Infrastructure (DPI) on the detailed design, environmental approvals, and ultimately, formal Council planning approvals.

GSDC is also proposing a commitment from Council for a minor, on-going maintenance contribution to the facility, given its public access and safe harbour access for divers at the Council's dive wreck facility. This would be subject to a business plan undertaken by GSDC/Whaleworld on the likely financial return on the facility by commercial operators.

Unfortunately, to progress a major upgrade to Council's facilities at Murray road was not endorsed by the community due to CALM, safety and environmental issues. However, GSDC would seek to gain State government funding for minor upgrades at Murray road for recreational boat users.

It should be noted that this submission is based on extensive community consultation on the concept design developed at Whaleworld and Murray road, and concurs with community consensus on a way forward for this project.

This submission follows the detailed briefing given to Council at its May briefing session.

### **Introduction**

The Vancouver Waterways Project is an initiative of the Great Southern Development Commission (GSDC) to improve water-based and land-based tourism facilities in the Albany region. The first stage of this project is the 'Whaleworld Cluster', which aims to enhance the use of two world class tourist attractions in Frenchman Bay, Whaleworld, and the HMAS Perth dive site. The Whale World Cluster is intended to provide boat access to Whaleworld (e.g. for boat tour operators), and improve public boat launching facilities at Frenchman Bay.

Preliminary environmental and engineering investigations have been completed at Whalers Cove, Whaleworld and Murray Road, and extensive stakeholder and community consultation has also been undertaken. The site at Whalers Cove was rejected as a



potential site for development, due to environmental considerations (such as potential sea grass loss); its high level of aesthetic value; and its importance as a swimming beach.

### **Work to Date**

A number of development options have been progressed, based on the following reports:

- Halpern Glick Maunsell Pty Ltd, Vancouver Waterways Whaleworld Cluster of Projects, April 2002
- DA Lords, Flora and Fauna Report for Proposed Car park Site at Misery Beach, December 2001
- DA Lords, Sea grass Distribution at Misery Beach, Whaleworld and Whalers B, November 2001
- Halpern Glick Maunsell, Pty Ltd, Vancouver Waterways Seabed Probing, July, 2002
- DA Lords, A Report of an Aboriginal Heritage Desktop Assessment of the Proposed Vancouver Waterways Project Whaleworld Development, Frenchman Bay, Albany, Western Australia, January 2002.
- DA Lords, Preliminary Assessment of Coastal Process, January 2003
- Halpern Glick Maunsell, Schematic Presentation of combined facility at Misery Beach/Murray road, September 2003
- Connell Wagner, Schematic Presentation of structure at Whaleworld, October 2003.

A key finding of these reports is the need for protection from the robust wave action for any marine facility developed.

### **Community Consultation**

There was extensive community consultation undertaken on the project. This included members of the community reference group, which comprised:

- City of Albany
- Dept of Environment
- Dept for Planning & Infrastructure
- Dept of Fisheries
- Dept Conservation and Land Management
- Albany Port Authority
- WA Tourism Commission
- Albany CCI
- Community representative

Groups consulted in April were:

- Frenchman Bay Association
- South Coast Progress Association
- Whaleworld
- Aquaculture industries
- Whale watching charters
- Dive charters

In addition, there was a public meeting at the South Coast Progress Association on 7 May, attended by 35 people.

### **Result of the Community Consultation – The Consensus**

The essential 2 options were taken to the community:

A facility at Whaleworld, **COMBINED WITH** a modest upgrade of facilities at Murray Road **OR** a larger upgrade of facilities at Murray Road only (e.g. nothing at Whaleworld).

#### ***The Murray Road Option - Rejected***

This option was to cater for commercial and recreational users.

- Its features would include
  - Single large breakwater, 60 m long and 1.8 m high
  - Jetty off breakwater
  - Twin boat ramps, with finger jetty between ramps
  - Removal of boulders/rocks from within embayment
  - Car park on land adjoining national park
  - Walkway to Whaleworld
- Its environmental effects were minimal
  - Loss of 0.10 hectares of sea grass (minor effect on ecology)
  - Sand movement re-directed slightly but not blocked - no sand accumulation expected
  - Car park area degraded (weeds, rubbish), and can be landscaped and planted to benefit national park.

**This option was rejected by the community for the following reasons:**

- Not best option for tourism at Whaleworld, and doesn't build a tourism 'loop'
- Not big enough, no tourism attractions/amenities (commercial charters)
- Safety issue (false sense of security for inexperienced boaters)
- Spoils natural charm of Murray Road area and impacts marine life – including the Leafy Seed Dragon, so any major work would require Commonwealth approval

- As the breakwater was adjacent to the National Parks, it would take 2-3 years to excise the national park to the City's control
- Effects on aquaculture with more use of area (vandalism, water quality)

### ***Way forward for Murray Road - Supported***

From the public consultation, most people and stakeholder agreed that some minor work could proceed at Murray Road. This could include better launching facilities, removing boulders in the water and improved amenities. The breakwaters were not supported by the community.

### ***Whaleworld Option: The Preferred Option***

Various options were developed for Whaleworld as presented at the May Council. These included:

- a stand alone jetty 70m to the west of Whaleworld, and
- 'L'- shaped rock revert structures immediately adjacent to Whaleworld.

One of the reverts had a pontoon attachment requiring substantial height in the revert, the other, a jetty attachment to the revert, substantially reducing the revert height requirements.

The community consultation resulted in the rock revert option with the jetty attachment being considered as the preferred development option. Features of this option include:

- 'L'- shaped rock breakwater (built over rocks off Whaleworld), e.g. 3.6 m above average sea level. This is the height of the rocks adjacent to Whaleworld
- Attached jetty, anchored in rock.

Environmental effects were minimal, as assessed by DA Lords Science & Engineering, which included a loss of 0.05 hectares of sea grass with a minor effect on ecology. It should be noted that the total sea grass in King George Sound is 3,000 hectares.

Feedback from the community consultation indicated that, if the development went ahead, it should have public access, and may need to slightly larger.

A schematic drawing of the proposal is attached.

### **On-going Management and Maintenance of the Whaleworld Option**

The on-going management of the facility is currently being negotiated with the Jaycees Foundation and the Department for Planning and Infrastructure. This submission would like to put a case to the City for involvement.

While the Whaleworld jetty would have commercial use, and generate a commercial return, it is unlikely that this would meet the full cost of the annual maintenance requirements.

Clifton Coney Stevens have costed the annual maintenance requirements at a maximum of \$12,500 a year.

Given that the Whaleworld jetty proposes public access, the City, subject to the results of a business plan of the facility, could consider contributing, albeit it in a minor way to the maintenance of the Whaleworld jetty

It should be noted that the Whaleworld jetty facility assists in meeting some of the City's duty of care obligations for divers using the City's Perth dive wreck. It would provide a close, accessible safe haven with some land based medical facilities at Whaleworld for divers in distressed circumstances. .

It would also provide a facility for divers in between dives.

### **Recommendation**

Given the extensive engineering, environmental and planning studies completed to date, and the consensus reached in terms of a way forward for the project based on the community consultation, GSDC would like to put the following recommendations:

1. That Council endorses in principle the preferred option, at Whaleworld, which is the 'L'-shaped revert with attached jetty. This would be subject to formal approvals by the relevant State government planning and environmental agencies and the City's planning process.
2. That the City consider some minor maintenance support, subject to a business plan on the commercial return on the facility. This would be in conjunction with other partners.

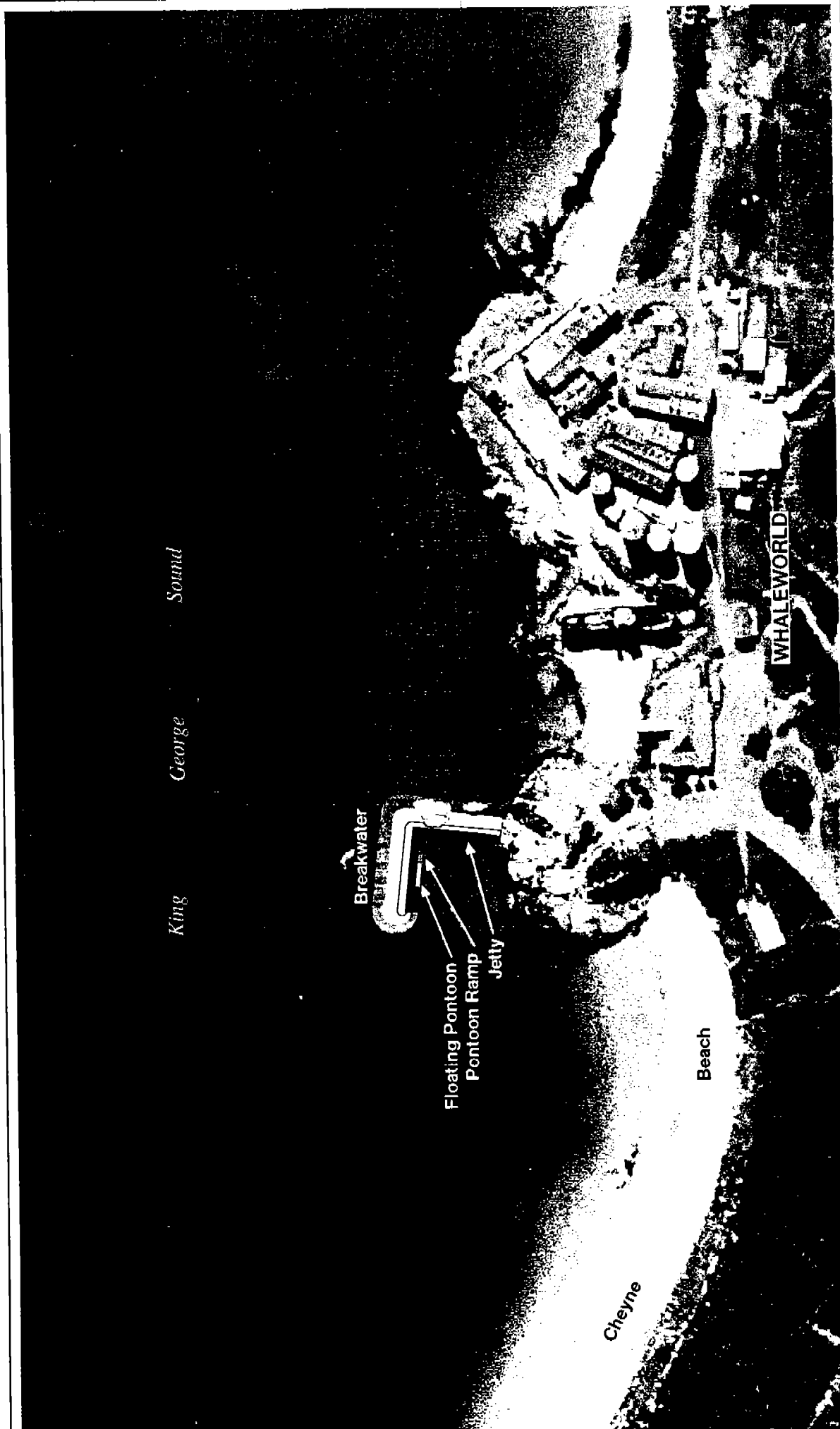
This recommendation is based on the recreational use by the public at the Whaleworld jetty facility and the use by divers who would access the City's dive wreck.

If the City wishes to progress some minor works at Murray road in line with the community consultation, given the collegiate spirit which has developed between the agencies in progressing the marine facilities of the Albany Harbours (for example the

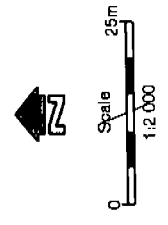
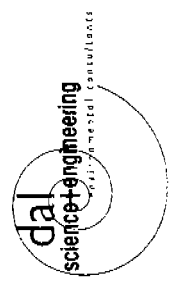
Albany boat harbour), the GSDC would seek State Government funding support in the 2004-5 budget rounds.

Finally, in presenting this submission, the GSDC would like to thank Cllr Elizabeth Barton, and Mr Jon Berry, the City's Manager of Economic Development, for their invaluable roles on the Community Reference Group for this project.

King George Sound



Vancouver Waters (Albany)  
Boating Facility Concepts  
WHALEWORLD OPTION 2  
Blap.No.: 902-47-02 Date: 26 Apr 2003



# **Agenda Item Attachments**

## **DEVELOPMENT SERVICES SECTION**

36 O'Connell Street  
Little Grove

A C Hammond  
Chief Executive Officer  
City of Albany  
PO Box 484  
Albany WA 6331

Attention Mr Graeme Bride

Dear Sir

**Public Comment – Town Planning Scheme No. 3 Draft Policy – Proposed Building Envelopes  
Lot 401 La Perouse Court, Goode Beach  
Special Residential Area No. 8**

We are writing to comment on the above matter in relation to the building envelope for Lot 656. We consider that the triangular northern portion of the envelope should be altered so that it does not intrude onto the steep side of the slope. This would avoid soil and vegetation disturbance and thereby minimise the likelihood of eroding the slope. We believe that this alteration would be in accordance with the Objectives of the Draft Policy. We note that similar avoidance of intrusion onto a steep slope has been taken into account on Lot 651.

Overall we hope that the Objectives and Guidelines set down in the Draft Policy will be observed during the course of development of Special Residential Area No. 8.

Yours sincerely

**Norma and Greg Calcutt**



55 Chipana Drive,  
Little Grove WA 6330  
18 June 2003

Chief Executive Officer,  
City of Albany,  
York St., Albany 6330

Submission re: Draft Policy Proposed building envelopes  
Lot 401 La Perouse Crt, Good Beach

Dear Mr Hammond,

I agree with the Recommendation passed by Councillors on 15/4/03.

However I would further recommend that in

( i ) re effective sprinkler system for Lot 655 that ALL the Lots in this particular sub-division have the requirement of sprinkler systems on their premises (roof etc). The reason being, if a fire does come towards these lots, due to the steepness of the dune system (as found in the Canberra fire investigations = increases the heat of the fire) all the buildings will definitely need the sprinklers. There could be questions of legal liability and similar legal issues that the City of Albany might have to face if one or two buildings have the sprinklers and the others do not!

I feel that this should be recommended for all buildings on land of this nature anywhere in the Albany district. If people insist on building in fire-prone areas then they must be bound by regulations to help protect them as much as possible and to make the job of FESA easier.

The other concern is the septic systems. Even the very best, well maintained, biobox ones still leach nitrogen I have been told. The position of these lots so close to Lake Vancouver and the steep undulating nature of the dunes means possible pollution problems (added with any garden fertiliser these residents might use). The very latest technology needs to be enforced for Lot 401.

If and when Nildara P/L do a new Foreshore Management Plan I would be grateful for a copy.

Yours faithfully,



Ms E. K. Stanton

FROM PO Box 937  
Albany 6331

Wildflower Society of WA / Albany Branch

CITY OF ALBANY - RECORDS	
FILE:	AS810
DOC:	T306236
20 JUN 2003	
OFFICER:	PLANZ
Attach:	

SUBMISSION FOR BUILDING ENVELOPES

Mr. Andrew Hammond,  
Chief Executive Officer,  
City of Albany,  
York Street,  
ALBANY, WA 6330

Dear Mr. Hammond,

#### LOT 401 FRENCHMANS BAY

The Albany Branch of the Wildflower Society has recently been made aware that progress on the development of Lot 401 Frenchmans Bay is currently dependent on a reinterpretation of the building envelope regulations. We feel some faint hope that the fragile location may still be protected from bad development, and write this letter to encourage the City to be very vigilant about any regulations agreed upon.

The membership of our Society have always believed that the freshwater lake and dune system is far too important ecologically to be disturbed by residential or development of any kind. In the early days when development was first mooted, the Society actively encouraged CALM to buy the site. Of course, this did not happen. Interestingly, the cost of purchase for the whole of Lot 401 was just \$18,500 at the time.

The society is currently compiling a vegetation and flora survey, which will be forwarded to you separately when it is completed. For now, please consider the points made here which relate to **future ground water quality and the preservation of a world class, pristine natural freshwater ecosystem located uniquely between ocean and tidal harbour.**

May we remind you that the area is of very high historical importance as a fresh water source, and has been from the time of the first explorers [Vancouver, Flinders and others]. The watertable on the Vancouver Peninsula is filtered by the fine quartz sand, and on much of Lot 401 the groundwater is extremely close to the surface. With the population of Albany dependant on groundwater as a source for drinking water, approval for development which may produce any pollution of a fresh water source, is, in the mildest terms, highly undesirable. The area in question is of very high ecological importance and includes the only freshwater lake on the Torndirrup Peninsula.

We include an extract from the Vegetation Survey which is in progress, and list some observations from a recent onsite visit.

**Preliminary notes extracted from a Wildflower Society vegetation survey, June 2003, which is being compiled by Botanist E.M. Sandiford, indicating the fragility and uniqueness of the location.**

#### LOT 401 FRENCHMANS BAY

The natural vegetation on Lot 401 is diverse and in excellent condition. Much of the area (approx. 2/3 including lake) is seasonally inundated [i.e.: swamp or wetland, and therefore unsuitable for any development from an ecological conservation viewpoint.

A drosera, previously known only from one population in Little Grove, is located in the swampland to west of the Lake. This species was collected by Robert Brown [on the Flinders voyage in 1801], most likely at the Lake. The taxonomy and conservation status of this species is unclear (Allen Lowrie pers comm.) and requires time to establish.

Vancouver Lake includes a freshwater alga (Family Characeae) that has not been collected by the Albany Regional Herbarium before. Identification by the WA herbarium is needed to determine the species, and conservation status of this species. Any alteration to water quality, or increased activity leading to substrate disturbance has potential to harm this plant.

**Observation:** Much of the area (approximately 2/3 including the lake) of Lot 401 is seasonally inundated [i.e. swamp or wetland], and is therefore unsuitable for any development from an ecological conservation viewpoint.

**Observation:** The natural vegetation on Lot 401 is diverse and in excellent condition.

**Observation:** The lake and surrounds are currently in excellent condition. *[This water source may link to the Limeburners Creek system, and would need detailed hydrological surveys to prove otherwise.]*

**Observation:** Boundaries of the lakeside blocks are within the marginal vegetation association of swamp species. *[The currently proposed reserve around the lake is insufficient for conservation purposes.]*

**Observation:** Both runoff and underground water on Lot 401 appear to drain to Lake Vancouver. *[Building options offered at present will carry impurities and contaminants into the water source.]*

- Many of the level and nearby higher blocks are likely to have domestic runoff directly into the lake.
- Others will have homes built on ground with watertable less than 1 metre below the foundations.
- The area west of the lake to the western boundary [east of trail], which is earmarked for future residential blocks, is seasonally inundated.

**Observation:** Retention the natural vegetation on lakeside lots is essential if the lake condition (purity of water, maintenance of habitat) is to be retained. *[Being already allocated to the building blocks, it is doubtful that it will be.]*


**Observation:** Proposed building blocks around the lake are in such close proximity as to make vulnerable the existing vegetation which is critical to purification of runoff. *[Even if existing vegetation is undisturbed in the process of building, the nature of the vegetation will be irrevocably changed with the increase of nutrient caused by domesticity.]*

**Observation:** The coastal dunes are quite steep and vulnerable to erosion following any removal of vegetation. Some currently subdivided blocks are on very steep sand dunes, with very small peaks [as little as 3 metres level at the top]. *[It is difficult to see, given the size of blocks, any development and access without substantial soil removal and re-distribution. Removal of vegetation on these sandhills will create instability, and collapse. Importation of fill to provide a sensible home site, because of the steepness of the peaks, will inevitably spill over into the swale vegetation, which we understand is to be protected.]*

We stress that any development within lot 401 is going to compromise the ecological values of Lake Vancouver and its water quality, as water drainage is directly into the freshwater lake. It is the considered opinion of the Albany membership of the Wildflower Society that from an ecological point of view Lot 401 is entirely unsuitable for further development of any kind.

We offer our observations to assist in the difficult decisions yet to be made.

Yours faithfully,



KAY STEHN  
[Secretary]

16.06.2003

# Taylor Burrell

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23 May 2003

Our Ref: RS:ct 89/38

City of Albany  
PO Box 484  
ALBANY WA 6330

Attention: Mr Graeme Bride

CITY OF ALBANY - RECORDS	
FILE:	A0058108 / A005810A
DOC:	T305334
26 MAY 2003	
OFFICER:	DAPI
Attach:	PLAN ↑

CS

Dear Sir

## RE: DRAFT POLICY – PROPOSED BUILDING ENVELOPES LOT 401 LA PEROUSE COURT, GOODE BEACH – CITY OF ALBANY

I refer to the draft Policy advertised for public comment and provide the following comments on behalf of our client, Nildara Pty Ltd the owner of the land.

Town Planning Scheme Amendment No 143 rezoned portion of the land to 'Special Residential'. It contained provisions to control development of the land including the location of development. The original development envelopes were effectively superseded by virtue of the minor modifications to the lots approved by the Western Australian Planning Commission. This is provided for in Section (1) (b) of the scheme provisions.

Section (5) (b) Building Envelopes further provides that building envelopes shall not exceed 900m<sup>2</sup> in area.

The Building Envelopes proposed by the draft Policy are mostly acceptable to the landowner with some minor modifications. In particular Council is requested to support the following:

**Lot 650** Showing the northern boundary offset to be 5.0 metres.

**Lot 653** Showing the northern boundary offset to be 3.0 metres.

This allows for an area reasonably level site on which to develop a residence. It would also include an area already cleared and identified as a firebreak.

**Lot 654** showing the northern boundary offset to be 3.0 metres.

This allows for an area reasonably level site on which to develop a residence similar to Lot 655. It would also include an area already cleared and identified as a firebreak

**Lot 655** Building envelope has been increased in area to 700m<sup>2</sup> consistent with the other building envelopes. The building envelope area is significantly affected by a track that traverses the site. Extending the envelope in a southerly direction will include some steeper slopes that could provide the purchaser with an opportunity for different form of architecture and house design that complements the steep grades.

These modifications will improve the flexibility of future owners of the lots to construct a residence that is responsive to the topography, limit impact on existing vegetation and take advantage of views over water where possible. The modifications are the result of site inspections and consideration of homebuilders locating a residence on each lot.

The proposed Building Envelopes Policy is therefore supported subject to the minor modifications proposed and shown on the attached plan 89/38/16 dated 19 May 2003. Would Council when considering approving the Policy, please adopt the proposed modifications?

Should you wish to discuss any point, please do not hesitate to contact the writer on 9382 2911.

Yours faithfully  
TAYLOR BURRELL



**ROGER STEIN**  
Senior Planner

CC: Nildara Pty Ltd – Mr Nick Pagano

**NILDRA PTY. LTD.**

**LOT 401 LA PEROUSE COURT,  
FRENCHMAN BAY  
FORESHORE MANAGEMENT PLAN**

**DRAFT VERSION ONLY**

**VERSION**

**JULY 2003**

**REPORT NO: 2003/92**

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ATA Environmental has implemented a comprehensive range of quality control measures on all aspects of the company’s operation and has Quality Assurance certification to ISO 9001.

An internal quality review process has been applied to each project task undertaken by us. Each document is carefully reviewed by core members of the consultancy team and signed off at Director level prior to issue to the client. Draft documents are submitted to the client for comment and acceptance prior to final production.

**Document No:** 23096\_002\_by\_DRAFT

**Report No:** 2003/92

**Checked by:** Signed:

Name: Bernadette Van der Wiele Date: 3 July 2003

**Approved by:** Signed:

Name: Paul van der Moezel Date: 3 July 2003



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## **1. INTRODUCTION**

### **1.1 Purpose and Scope**

This report updates the Foreshore Management Plan (FMP) for the foreshore reserve area adjoining Lot 401 La Perouse Court, Frenchman Bay in the Shire of Albany, prepared in November 1996 by Alan Tingay and Associates. Those plans were prepared to fulfil a rezoning application and subdivision plan (Amendment 143 to TPS No. 3 – Rezoning Proposal Lot 401) submitted to the Shire of Albany and the Ministry for Planning.

A number of modifications have been made to the original subdivision plans since approval was granted in December 1999 (reference WAPC No. 103210). The development application currently before the City of Albany requires the owners, Nildra Pty. Ltd., to update the 1996 FMP as a result of minor changes to subdivision plans lodged by the Harley Survey Group in April 2002.

This Management Plan has been prepared to provide guidelines for the maintenance of the conservation values of the foreshore area and the management of the future recreational requirements of the public and prospective landowners following the proposed development of Lot 401 La Perouse Court.

An Outline Development Plan (ODP) has been prepared for the proposed development. This has resulted in the proposed allocation of an area (6.82ha) of Public Open Space (POS) encompassing Lake Vancouver, a 1.1ha Foreshore Reserve/POS abutting the existing Foreshore Reserve and a 1500m<sup>2</sup> Foreshore Reserve located to the east of the proposed subdivision and abutting the Foreshore Reserver. The provision of the POS allows for the protection of foreshore vegetation and the integration of passive recreation activities.

Condition 23 of the subdivision approval, requires the proponent to cede the areas of POS and Foreshore Reserve to the Crown. On behalf of the proponent, a (draft) proposed deed to be entered into with the City of Albany is currently being undertaken.

The principal objective of this Plan is to ensure that a balance is achieved between maintaining and/or enhancing the existing environmental values of the foreshore area while providing for passive recreational activities following development of the adjoining area.

This Plan details the existing environment of the study area (Foreshore Reserve and proposed POS area) and identifies proposals to manage recreational activities including access management (installation of paths, fencing etc) and conservation management (rehabilitation requirements).

### **1.2 Location**

Lot 401 La Perouse Court, Frenchman Bay is located 7km southeast of the Albany townsite on the eastern side of Princess Royal Harbour at the base of the Vancouver Peninsula (Figure 1). The proposed development area encompasses 16.2ha and having approximately 100m of beach frontage to the existing Frenchman Bay Foreshore Reserve. Road frontage is currently to La Perouse Road and La Perouse Court. The proposed special residential lots will be serviced by a planned northwesterly extension of La Perouse Court.

The development area is confined to the southeastern portion of Lot 401, while the western sector including Lake Vancouver, is to be retained as an area of POS, encompassing approximately 6.82ha.

### **1.3 Outline Development Plan**

The associated Outline Development Plan of Lot 401 shows the creation of nine Special Residential Lots (encompassing ~1.8 ha), one Rural lot (2.75ha) and a Balance lot (Figure 2). The proposed Rural zoned lot is located between Lake Vancouver and Frenchman Bay. The future zoning and use of this site has not been determined. The balance of the land including Lake Vancouver and an adjoining buffer area, are reserved for Parks and Recreation.

### **1.4 Existing Land Uses**

The southern portion of Lot 401 is currently zoned 'Special Residential' under the Shire of TPS No. 3.

The subject land is adjacent to the Vancouver Peninsula Recreation Reserve to the north, and a narrow Parks & Recreation Reserve (the existing Foreshore Reserve) to the east. The land to the west of the subject land, Lot 402, is zoned 'Rural', while the land adjoining the southern boundary of Lot 401 is zoned 'Residential'.

## 2. THE FORESHORE ENVIRONMENT

### 2.1 Physical Environment

#### 2.1.1 Temperature and Rainfall

The study area experiences a Mediterranean climate with hot dry summers and mild wet winters. In summer, the mean temperature ranges from 18 to 25°C, while in winter the mean minimum and maximum temperatures range from 7 to 17°C. The average annual rainfall in the Albany region is approximately 772mm, 73% of which falls between May and October (Bureau of Meteorology, 2003).

#### 2.1.2 Winds

Wind speed and direction has been recorded at Albany Airport since 1965 (Appendix 1). The location of a ridge of high pressure is a dominating influence on the weather in Albany (Bureau of Meteorology, 2003). In summer the ridge is located to the south. Summer winds in the morning are predominantly from between east reaching up to 21-30km/hr. Summer sea breezes in afternoons are typically from the south, southwest or southeast ranging between 21 and 30km/hr and up to 30km+/hr on occasion (usually when southeasterly winds dominate).

During winter, the ridge of high pressure moves to the north bringing a series of cold fronts to that part of the coast. Winter winds are dominated by the movement of the high-pressure system with winds changing from north-westerlies to westerly as the pressure systems move east. Winter wind speeds are typically between 11 and 20km/hr during the morning, becoming 21-30+km/hr in the afternoons with storms providing squalls up to 50km/hr.

The strong prevailing south southwesterly winds throughout summer have been considered in the management of dune erosion and the alignment of paths in the coastal area. The summer sea breezes may also make beach conditions unpleasant in the afternoons resulting in lower beach use.

#### 2.1.3 Tidal Regime

Tidal information for the area is available from records of the Port of Albany. Levels for diurnal tides are shown in Table 1. During storm events, water levels may be higher than 1.2m Chart Datum (CD). The highest recorded water level is 1.42m CD that occurred during storms in August 1992 (Sinclair Knight, 1993).

**TABLE 1  
RECORDED WATER LEVELS - PORT OF ALBANY**

Highest Astronomical Tide	1.4m CD
Mean High, High Water	1.1m CD
Mean Sea Level	0.8m CD
Mean Low, Low Water	0.5m CD
Lowest Astronomical Tide	0.1m CD

#### 2.1.4 Wave Climate

The study area is located immediately adjacent to Frenchman Bay. As Frenchman Bay is relatively sheltered by nearby high coastal promontories and offshore islands, it is affected by wind waves only when the fetch and direction are from the east or northeast.

### **2.1.5 Soil Development and Dune Morphology**

The study area is located on the eastern coastal fringe of an area known as the Vancouver Peninsula. The Vancouver Peninsula has developed from a number of sand spits linked to a series of granite hills. The sand has accumulated over the recent geological past (the Holocene period) through transport and deposition by wind, wave and current action, and has formed a barrier between Princess Royal Harbour and King George Sound.

The Peninsula is now composed of parabolic Quindalup dunes overlying older relict foredunes. The relict foredunes are exposed on the western side of the Peninsula. The Quindalup Dunes have developed in a relatively narrow band on the eastern side from the transport of sand from the ocean to the beach and have migrated over the relict foredunes in this area.

The relict foredunes consist of sand which is white, medium-grained, rounded quartz and shell debris. The Quindalup Dunes are composed of sand that is white, medium to coarse grained, moderately to well sorted quartz and shell debris. The proposed development at Lot 401 and the Foreshore Reserve are located on the Quindalup Dunes.

The beach fronting Lot 401 La Perouse Court is backed by a low continuous foredune of 1m to 5m AHD which in turn is backed by a relatively steep-faced primary dune of 6m to 8m AHD. Between these and Lake Vancouver are a series of parabolic dunes, creating depressions bounded by east to west oriented sand ridges with heights ranging from 8m to 16m AHD.

The foredune at Frenchman Bay shows evidence of past minor storm erosion, with a low cliffed seaward face. A low broad incipient dune exists before the active beach zone that is approximately 10m wide and has a gentle slope.

### **2.1.6 Coastal Stability**

Coastal stability is the most important factor in determining the width of coastal reserve necessary to protect nearby development. When considering stability, it is necessary to differentiate between long-term erosion or accretionary trends, and the natural short-term variability of a dynamic system.

For most localities in Western Australia, the assessment of coastal stability is hindered by a lack of long-term data and evidence. It has therefore, become common practice for coastal studies to base stability predictions on Shoreline Movement Plans derived from aerial photographs which indicate historical shoreline positions.

An assessment of coastal stability of the coastline at Frenchman Bay was previously undertaken by MP Rogers and Associates (1995). As part of this study a Shoreline Movement Plan for Lot 401 was prepared using aerial photographs for the years 1943, 1957, 1965, 1981 and 1993. The permanent vegetation line and the high water line were plotted for each year using surveying techniques. The permanent vegetation line was used as the basis for determining coastal stability, as this is not subject to tidal and barometric fluctuations.

The individual permanent vegetation lines over the 50-year time span covered by photogrammetry, indicated a total movement of approximately 2 to 3m. The overall movement of the vegetation line between 1943 and 1993 is within the error band likely for the photogrammetric techniques employed, and it can be concluded therefore that the coast at Lot 401 has been stable for at least 50 years.

Comparisons between each vegetation line with its predecessor revealed minor fluctuations in position although these are difficult to distinguish due to the close proximity of the lines. It is likely that differences in position of the vegetation line reflected the status of the foredunes as they accreted and retreated over a constant position.

Further evidence of coastal stability is provided by the primary dunes, which are covered by well-established vegetation, and without evidence of cliffing associated with wave action.

The foredunes and the beach berm both show evidence of minor wave erosion, however, there is also incipient vegetation and dune formation occurring on, and seaward of, the foredune. The low cliffed foredune indicates the landward limit of wave action resulting from recent storm events.

## **2.2 Biological Environment**

### **2.2.1 Vegetation and Flora**

The vegetation associations on Lot 401 vary according to their position in the beach profile and distance from the ocean and comprise vegetation typical of a coastal dune environment in the south-west of Western Australia.

Incipient vegetation occurs as a primary colonising agent on the beach fronting the foredunes. The colonising species are predominantly *Cakile maritima* and *Arctotheca populifolia*. The low foredunes directly behind the beach are vegetated with *Spinifex hirsutus*, *Isolepis nodosa*, *Carpobrotus virescens* and *Cakile maritima*. However, an introduced species (*Euphorbia terracina*) dominates this area.

The primary dunes are vegetated with a very dense cover of Low Heath of 1m to 1.5m in height. The main species are the Native Peppermint (*Agonis flexuosa*) and the Woolly Bush (*Adenanthos cygnorum*). Ground cover is predominantly the sedges *Loxocarya flexuosa*, *Lepidosperma gladiatum* and *Isolepis nodosa*.

A vegetation survey of the whole of Lot 401 recorded 57 native species (Alan Tingay & Associates, 1992). None of these species is included as rare or priority species in the Declared Rare and Priority Flora List of the Department of Conservation and Land Management.

### **2.2.2 Fauna**

A fauna survey of the foreshore area has not been conducted, however a desktop review of previous studies conducted in the vicinity of the study area revealed the site may provide habitat to a variety of species of fauna expected to occur (Alan Tingay & Associates, 1992).

The coastal scrub vegetation is likely to provide habitat for a few species of small passerine birds, including the White-browed Scrub-wren (*Sericornis frontalis*), Red-winged Fairy-wren (*Malurus elegans*), Inland Thornbill (*Acanthiza apicalis*) and Silvereye (*Zosterops lateralis*).

The reptile fauna is likely to consist of mainly ground dwelling species and mammals including the Honey Possum (*Tarsipes rostratus*) and Bush Rat (*Rattus fuscipes*) may be present.

## **2.3 Human Environment**

### **2.3.1 Existing Use and Facilities**

The coast and beach at Lot 401 is assessed as having only local recreational values due to the distance of Frenchman Bay from the City of Albany, alternative beaches available in the region, and the limited development potential of the Vancouver Peninsula. This means that it is likely to be mainly used by residents who live within walking or cycling distance with some increased use during holiday periods.

As the beach itself is narrow, there is limited opportunity for recreation activities. Swimming and walking are the most common activities expected at the site.

### **2.3.2 Archaeological and Ethnographic Sites**

A review of the Department of Indigenous Affairs "Register of Aboriginal Sites" (last search 2 July 2003) indicates that there are no registered Aboriginal historic or cultural sites within the coastal foreshore area of the subject land. The proponent is committed to undertaking the proposed development in accordance with the requirements of the *Aboriginal Heritage Act, 1972-1980*.



### **3. DEVELOPMENT PROPOSAL**

Land adjacent to the Goode Beach foreshore will be developed as a residential estate as illustrated in the Outline Development Plan (Figure 1).

The residential development proposal consists of nine residential lots located to the southwest of Lake Vancouver and to the west of the Foreshore Reserve. At the point where the southeastern boundary of Lot 651 meets with the northeastern boundary of Lot 650 the setback is approximately 45m from the permanent vegetation line. It is in this area that an additional 1500m<sup>2</sup> of land is being ceded to the Crown as Foreshore Reserve. The setback for all other lots conforms with agency guidelines and policies on setbacks to development.

In relation to this FMP, rehabilitation of those areas of the foreshore reserve currently degraded, will occur in conjunction with the development of the residential estate.

## **4. FORESHORE MANAGEMENT**

### **4.1 Identification of Management Issues and Objectives**

This FMP has been revised as a result of modifications to the location and configuration of residential lots since the initial FMP was presented in 1996. In addition, the City of Albany has indicated the need to incorporate preferred construction methods to enable beach access.

The development of management strategies for the foreshore reserve and POS area is required to ensure the proposed development of the adjacent land does not impact on the existing environment values of the foreshore area.

This section of the FMP discusses the key issues and proposes strategies that will ensure the integrity and viability of the foreshore area is maintained and enhanced.

The management strategies proposed in the following sections focus on the following aspects:

- Management of the POS area and development Interface.
- Rehabilitation of degraded areas in the POS area to stabilise mobile sand movement inland onto native vegetation.
- Fire prevention.
- Provision and alignment of public access to the foreshore area to support recreation demands and prevent disturbance of existing native vegetation.
- Installation of signage and fencing.
- Provision for the implementation of strategies and future management of the foreshore.

Based on these aspects, the objectives of this Management Plan are as follows:

- To retain the vegetation in the foreshore reserve and POS area in its present condition.
- To promote public access and use of the foreshore area in a controlled manner.

### **4.2 Summary of Management Proposals**

To achieve these objectives the management proposals for the foreshore area are summarised as follows and described in detail in the following sections.

### ***Native Vegetation Protection***

- Rehabilitate degraded and cleared areas within the POS area by planting native vegetation and restricting the spread of aggressive weeds (ie Veldt Grass, Wild Melon).

### ***Access***

- Control access and prevent disturbance to native vegetation by installing access paths and boardwalks utilising existing cleared areas to provide access within the foreshore area and to the Goode Beach foreshore.
- Install a raised wooden boardwalk linking the development area to the Foreshore Reserve area. The detailed design to be to the satisfaction of the City of Albany and the Water and Rivers Commission (WRC).

## **4.3 Native Vegetation Protection**

### **4.3.1 Management of the POS and Development Interface**

Development adjacent to the POS area will include a future residential subdivision along the southern boundary of the Foreshore Reserve. To ensure that construction activities associated within the development do not impinge on the Foreshore Reserve, the limit of development has been clearly delineated by the construction of a two-strand wire and treated pine pole fence.

In the subdivision site surface re-contouring activities will be contained within the designated building envelopes. Access to the POS area from the top of La Perouse Court will be via a crushed and compacted limestone path following the northern boundary fenceline of Lot 652. This path will cross over the POS area providing a dual use path around the northern edge of the subdivision, as shown in Figure 2. The DUP will also be utilised as a firebreak with access for fire and maintenance vehicles if necessary.

### **4.3.2 Rehabilitation Requirements**

Past land uses and access to the western region of the foreshore area by livestock has resulted in the disturbance of the foreshore and resulted in the spread of weeds that could potentially inhibit the growth of native plants without appropriate management.

The vegetation along the foreshore at Goode Beach is of good quality and moderate density. There are no blowouts or destabilised areas within the Foreshore Reserve which require active rehabilitation.

Towards to the southern boundary of Lot 401, unrestricted access has previously caused some degradation of the primary dune resulting in erosion from the seaward face of the dune in this area. The area has recently been actively rehabilitated using species common to the area.

The construction of the access way will result in some degradation of the immediate area. A revegetation and stabilisation program will be undertaken in this area. The implementation of a revegetation program to improve degraded areas in the foreshore area will also assist in the enhancement of habitat for native fauna species and enhance the natural landscape character

of the foreshore area. Importantly, revegetation of degraded areas will provide a natural barrier to the movement of people beyond the proposed access paths.

The following list of species is provided to enhance the species richness without introducing species that are not local to the area.

**TABLE 2**  
**SPECIES SUITABLE FOR REVEGETATION WORKS IN THE FORESHORE AREA**

<b>Sedges &amp; Rushes</b>	<i>Loxycarya flexuosa</i>
	Knotted Club Rush ( <i>Isolepis nodosa</i> )
	<i>Lepidosperma gladiatum</i>
	<i>Spinifex hirsutus</i>
	<i>Carpobrotus virescens</i>
<b>Shrub</b>	Woolly Bush ( <i>Adenanthos cygnorum</i> )
	<i>Gompholobium knightianum</i>
	<i>Pimelea rosea</i>
	<i>Hakea prostrata</i>
	<i>Acacia pulchella</i>
	<i>Spyridium globulosum</i>
<b>Trees</b>	Peppermint ( <i>Agonis flexuosa</i> )

#### 4.3.3 Rehabilitation Techniques

To augment the revegetation program already under way, a number of revegetation techniques will be employed to reinstate native species, as detailed below:

##### Seedling Planting

- Local native species will be used in the areas requiring revegetation wherever possible.
- If local seedlings are not available, a local nursery will be asked to supply seedlings according to the native species listed above.
- Seedlings will be planted in late autumn to early winter to take advantage of the winter/spring rainfall.
- Seedlings will only be planted after initial rainfall has thoroughly moistened the soil.
- No fertilisers will be used at the time of planting.
- It should not be necessary to water the plants on planting provided they are well watered before planting and the planting precedes good rainfall.
- Seedlings will only be planted into relatively weed free areas.
- Care will be taken to ensure plants are randomly placed to achieve a natural effect.

## **Direct Seeding**

- Local plant seed will be obtained from the area wherever possible and appropriately treated.
- If local seed are not available, a local nursery will be asked to supply a seed mix according to the native species listed in Table 2.
- Areas to be planted will be weed free and the ground lightly tilled to create random furrows approximately 50mm deep in which the seed can lodge.
- The seed will be mixed and bulked with an inert material, for example, horticultural vermiculite, before broadcasting by hand.
- Application rates for direct seeding will be approximately 5kg of seed per hectare.
- A light cover of mulch (obtained from cleared, weed-free areas) will be placed over the direct seeded areas to prevent weed invasion.

### **4.3.4 Weed Management**

Past and present land use activities on the property have assisted in the spread of weeds into cleared and degraded areas within the foreshore area. Localised management of these weeds, conducted prior to any revegetation works, will improve the success of revegetation works undertaken in the foreshore area.

Appropriate methods to control problem weeds in the foreshore area include hand weeding, pulling, digging, herbicide wipe, stem injection, cut stump, spot spraying and blanket spraying.

In addition, the following principles will be implemented to ensure that the foreshore area remains free of exotic species:

- Preventing the dumping of garden rubbish by installing bollards at all entry points to the Reserve.
- Priority to be given to weeds, which are identified by Agriculture WA as Pest Plants.
- Preference will be given to manual removal of weeds or spot applications. Herbicides will not be sprayed within the wetland or its surrounding 50m buffer or where the chemical may come into contact with any water bodies.
- Within the foreshore area weeds will be controlled by:
  - i. concentrating on small infestations of aggressive weeds to prevent significant infestations;
  - ii. controlling the source of invasion;
  - iii. encouraging residents to remove weeds/mow grass before seeds set;
  - iv. spot application with a dabstick or hooded spray of Glyphosate with a modified surfactant in the dry months;
  - v. painting stumps of woody species with Glyphosate;

- vi. planting native overstorey species to shade out weeds; and
- vii. hand weeding.

#### **4.3.5 Fire Protection**

The developer will implement measures to ensure that public safety is paramount in the event of a fire. The proposed dual use path (discussed in Section 3.5.1) will provide access for fire fighting equipment in the event of a fire in the foreshore area.

### **4.5 Access Management**

#### **4.5.1 Pedestrian Access**

The objective of retaining and enhancing the existing native vegetation within the POS area and foreshore reserve will be achievable by controlling access to designated paths. A formalised path will be established with the reserve to allow access from the residential lots to the foreshore.

The western region of the POS will be linked to the foreshore via a dual use path (DUP) and raised wooden boardwalk. The boardwalk will be aligned and raised to minimise disturbance and clearing of native vegetation.

A DUP constructed of crushed compacted limestone is proposed within the POS area to provide a future link to adjoining foreshore areas. This path adjoins a full timber decked boardwalk and staircase leading down to the beach. The design for this structure has been undertaken in consultation with both the City of Albany and the WRC.

The proposed location of the DUP is shown in Figure 2.

#### **4.5.3 Fencing**

Public access to undesignated areas within the foreshore area will be discouraged by the density of the existing native vegetation and the re-establishment of vegetation in disturbed areas.

As stated, a post and wire fence located at the interface of the development area and Foreshore Reserve/POS area has been constructed. A 1.5m high brush fence (to be constructed) will follow the extent of the timber boardwalk thereby directing public access to the foreshore.

#### **4.5.4 Signage**

Signage will be installed in the foreshore area to advise the public of revegetation works and the necessity to use designated paths.

In addition, public awareness of the value of the wetland and surrounding bushland will be promoted including the current issues affecting effective management of the foreshore area through the provision of signage. Within the foreshore area there are a number of forms this signage can take including:

Directional – eg. to indicate location of paths and facilities and points of interest.

Interpretative – eg. explanations of the natural environment, including descriptions of native vegetation, native fauna utilising the area (particularly Lake Vancouver), descriptions of work in progress and the reasons for prohibitive measures (such as fires, vehicle access and dog controls).

## 5. SUMMARY OF MANAGEMENT PRACTICES

The following management practices have or will be implemented as part of this Foreshore Reserve and POS Management Plan.

- The POS area boundary and limit of construction activities to be clearly delineated with two-strand wire and post fencing.
- Revegetation of degraded areas within the foreshore area using commonly occurring native species.
- Implement weed control activities within the foreshore area.
- Construct a raised wooden boardwalk (1.2m wide) from the DUP to the foreshore, following an alignment that minimises disturbance to native vegetation wherever possible and to the satisfaction of the City and Albany and DoE (ie. as shown in Figure 2).
- Install a DUP constructed of crushed compacted limestone through the POS area (as shown in Figure 2) to link adjacent foreshore areas and to connect to the proposed boardwalk.
- Install signage (interpretative and directional), as required.



## 6. IMPLEMENTATION

### 6.1 Prioritisation of Management Proposals

The following table prioritises the management proposals for the POS area and Foreshore Reserve at Lot 401 La Perouse Court. At this stage the developer proposes to implement all works and maintain all POS areas subject to negotiations with the City of Albany.

**TABLE 3  
PRIORITISATION OF MANAGEMENT PROPOSALS**

Strategy	Specification	Priority
Delineate Limit of Clearing Activities	Install stakes and flagging tape to delineate limit of clearing associated with development	High
Rehabilitation	Implement weed control as required with priority given to Pest Plants.	High
	Implement revegetation works as described in Section 3.3.2 in areas identified in Figure 2.	High
	Maintain existing habitat features within the foreshore area, and utilise material (ie. Mulch) from areas to be cleared at Lot 401.	High
Access Management	Construct a raised wooden boardwalk (1.2m wide) and staircase as shown in Appendix 1, following an alignment which minimises disturbance to native vegetation wherever possible.	High
	Install a dual use path, utilising existing informal tracks and avoiding existing native vegetation wherever possible.	Medium
	Maintain fencing along foreshore boundary (Previous MfP Reserve boundary).	High
Signage	Develop consistent signage for the foreshore area for directional, interpretative and public safety.	Medium
Fire Management	Liaise with the WAFB, CALM to determine responsibilities for fire control in the Reserve.	Medium
General Maintenance and Monitoring	Inspect areas where management strategies have been implemented. Assess if further works or general repairs are required.	As Required

Timeframes for Implementation - High Priority: 1-2 years; Medium; 3-5 years; Low: 5-10 years

## REFERENCES

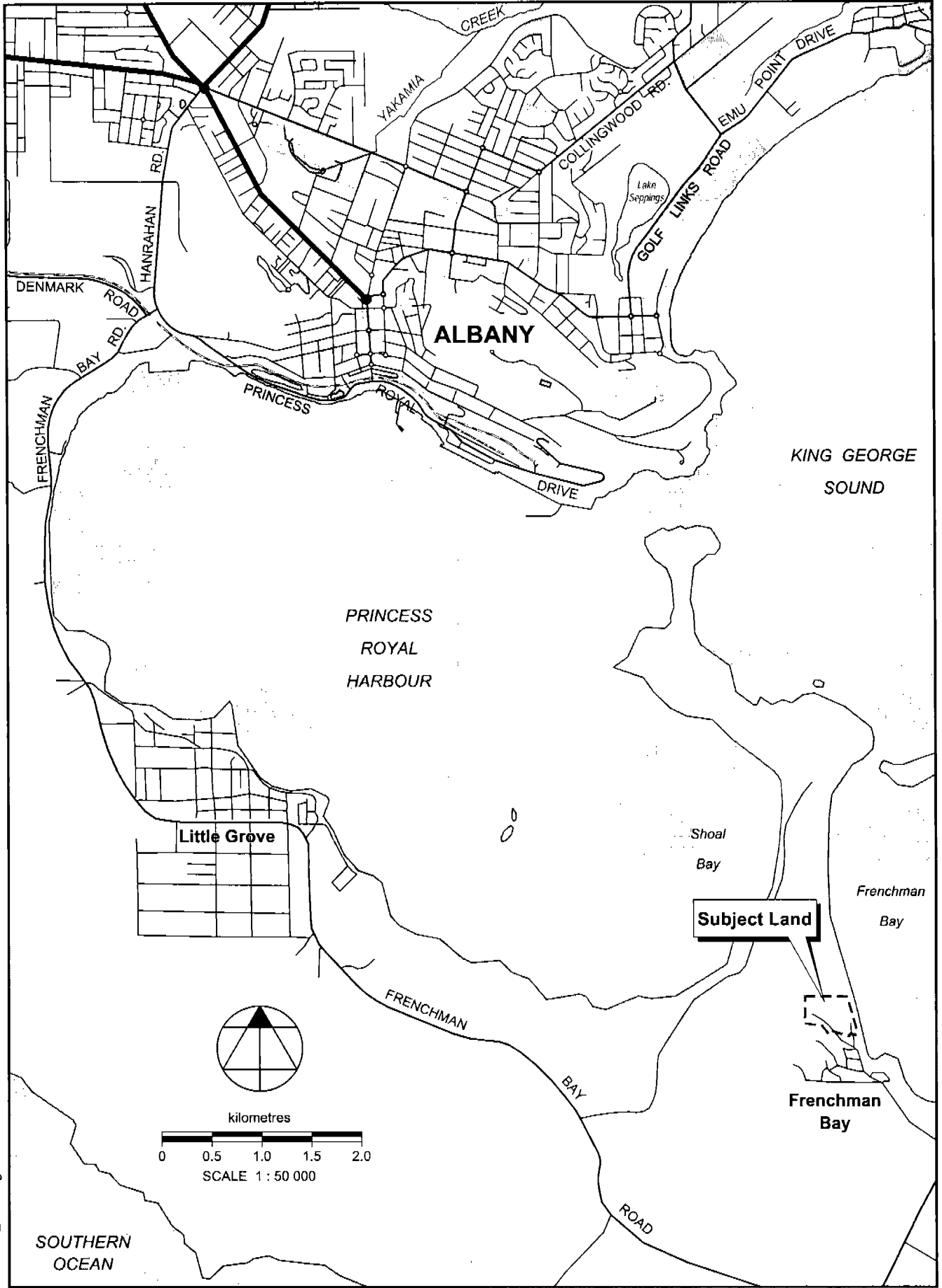
- Alan Tingay & Associates (1992). Residential Subdivision Lot 401 Frenchman Bay, Albany Consultative Environmental Review, L'Oire Nominees Pty Ltd.
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## FIGURES

PRINTED: Fri 04 Jul 03

DRAWN BY: EDS/GLM 4-07-03 CHECKED BY: BW 4-7-03

DATUM: AMG 23096/23\_92F1.dgn



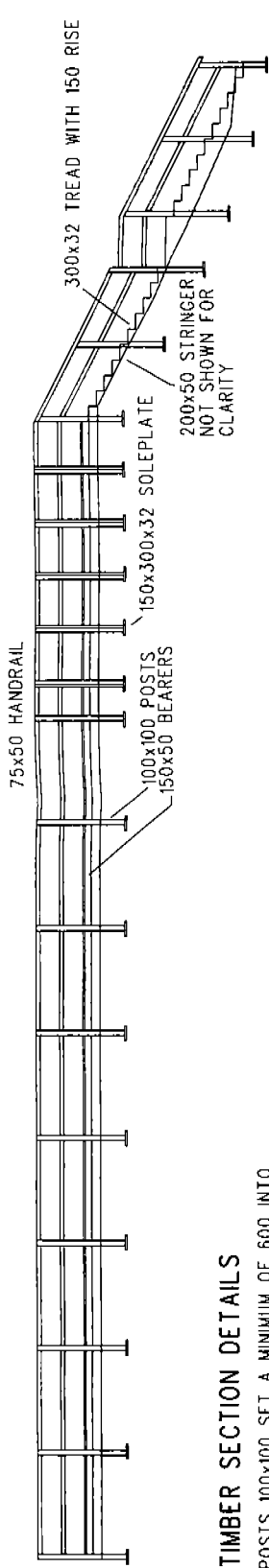
LOT 401 LA PEROUSE COURT, FRENCHMAN BAY  
FORESHORE MANAGEMENT PLAN  
**REGIONAL LOCATION**



**ATA**  
 Environmental  
*environmental scientists*  
 LOT 401 LA PEROUSE COURT, FRENCHMAN BAY  
 FORESHORE MANAGEMENT PLAN  
**OUTLINE DEVELOPMENT PLAN**  
 FIGURE 2

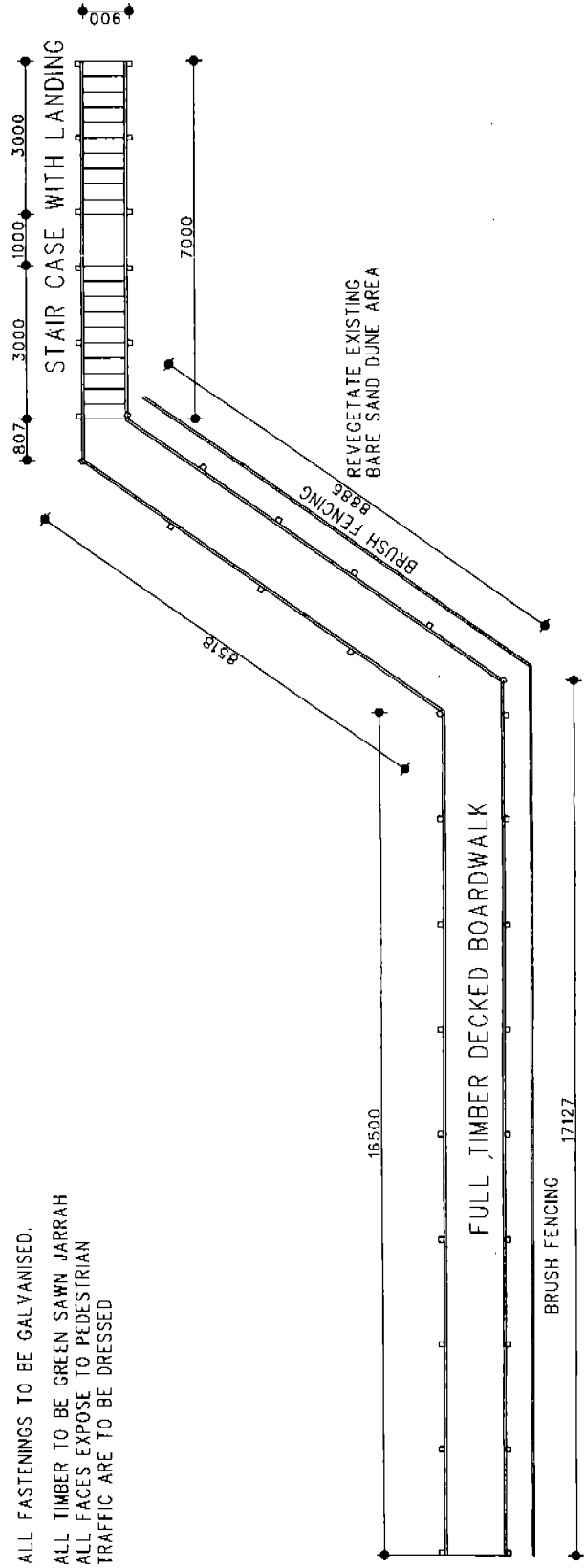
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**LEGEND**  
 --- Subject Land Boundary  
 --- Development Details  
 --- Cadastral Boundary  
 ..... Topographic Contour  
 ( 1m interval AHD )  
 --- Strategic Firebreak  
 --- Beach Access Path



### ELEVATION

**TIMBER SECTION DETAILS**  
 POSTS 100x100 SET A MINIMUM OF 600 INTO NATURAL GROUND ON 150x300x32 SOLE PLATE  
 BEARERS 150x50 SPANNING NOT MORE THAN 2500  
 DECKING 150x32  
 HAND RAILING 75x50 AT MIN HEIGHT OF 900  
 STAIR STRINGERS 200x50  
 ALL FASTENINGS TO BE GALVANISED.  
 ALL TIMBER TO BE GREEN SAWN JARRAH  
 ALL FACES EXPOSE TO PEDESTRIAN TRAFFIC ARE TO BE DRESSED



### PLAN

LIScad CAD File Name  
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 Horiz Datum

# BEACH ACCESS BOARDWALK

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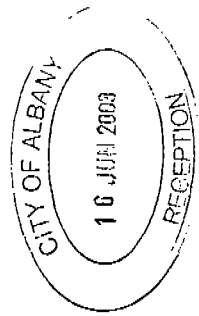
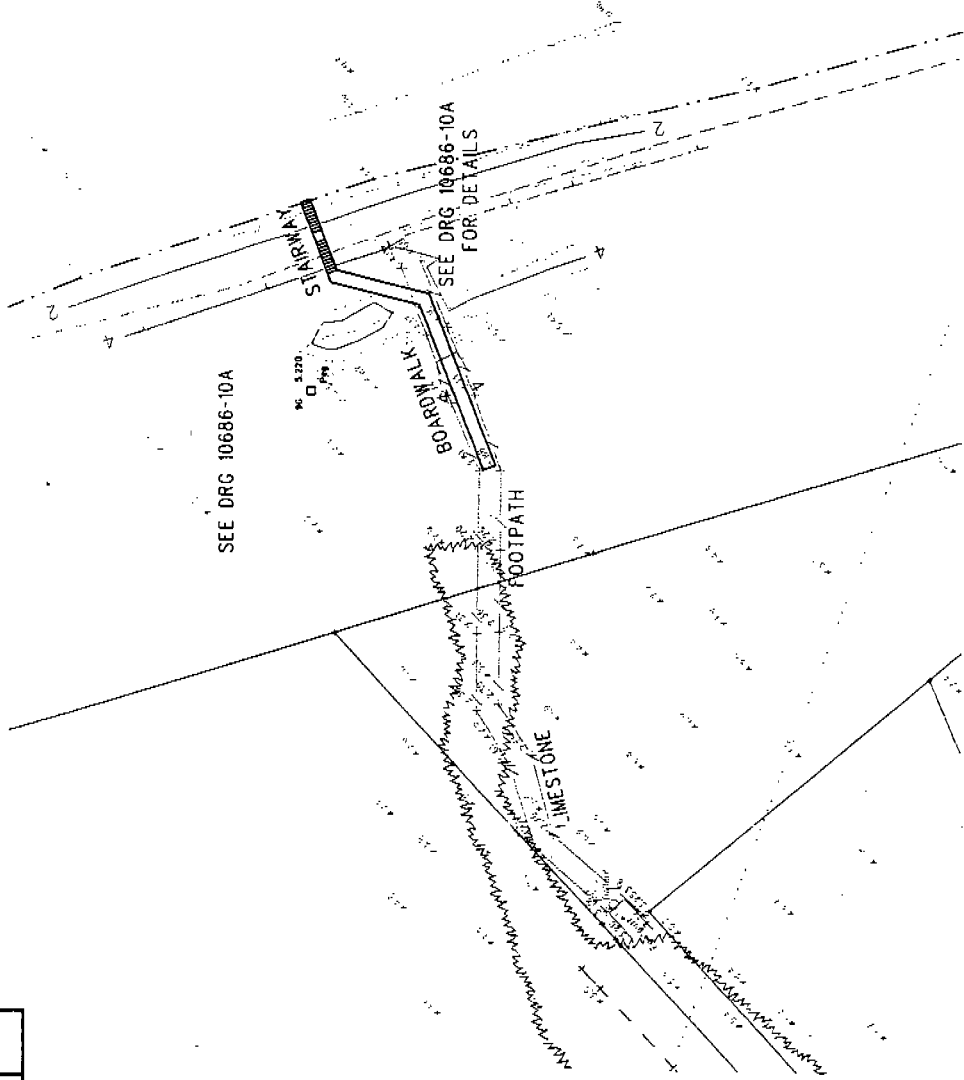
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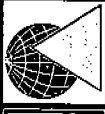
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# BEACH ACCESS BOARDWALK

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**BUSHFIRE MANAGEMENT  
COMMITTEE MINUTES**

11<sup>th</sup> JUNE 2003



**CITY OF ALBANY**  
**MINUTES - BUSHFIRE MANAGEMENT COMMITTEE**  
**11<sup>th</sup> JUNE 2003**

1. **MEETING COMMENCED AT 8.30AM:**

2. **ATTENDANCE:**

**Present**

Committee

Cllr Des Wolfe

Cllr Elizabeth Barton

Cllr Merryn Bojcun

Mr Ken Johnson (CBFCO)

Mr Brian Lester (DCBFCO)(from 8.36am)

Mr Tony Ball

City of Albany

Mr Robert Fenn

Mr Keith Barnett

Mr Garry Turner

Mr Steve Gray

FESA

Mr Russell Gould

**Observers**

Mr Colin Daubert

(from 8.35am)

**Apologies**

Cllr Ian West

Mr Greg Broomhall

Department of Conservation and  
Land Management

3. **ELECTION OF CHAIRPERSON**

Mr Robert Fenn took the chair whilst nominations for chairperson were called.

Mr K Johnson nominated Cllr Des Wolfe who accepted the nomination.

**CLLR. D. WOLFE ELECTED UNOPPOSED**

4. **CONFIRMATION OF MINUTES FROM 23<sup>rd</sup> OCTOBER 2002:**

**Moved:** Mr K Johnson

**Seconded:** Cllr E Barton

That the minutes of the Bushfire Management Committee held on 23<sup>rd</sup> October 2003 be confirmed as a true record of proceedings.

**CARRIED**

Mr C Daubert arrived 8.35am

Mr B Lester arrived 8.36am

5. **BUSINESS ARISING:**

The progress of the Fire Prevention Plan was briefly discussed.

6. **DECLARATION OF INTEREST:**

Nil

7. **GUESTS OF COMMITTEE:**

Mr R Gould representing FESA was present.

8. **MATTERS FOR CONSIDERATION:**

8.1 **BUSHFIRE ASSOCIATION AND ADVISORY COMMITTEE MEETINGS:**

Minutes of the Bushfire Association and Advisory Committee meetings held on 14th April 2003 were tabled.

**Moved:** Cllr M Bojcun

**Seconded:** Cllr E Barton

THAT the minutes of the Bushfire Association and Advisory Committee meetings held on 14<sup>th</sup> April 2003 be received.

**CARRIED**

8.2 **BUSHFIRE ASSOCIATION COMMITTEE MINUTES OF 14<sup>th</sup> APRIL 2003**

Attention was drawn particularly to the following items from the Bushfire Association Committee meeting on 14<sup>th</sup> April 2003.

(The Committee considered Item 4.1 in conjunction with Item 9.2)

4.1 **Bushfire Organisation Structure**

**Recommendation**

THAT Council endorses the Bushfire Association Committee resolution:

THAT

- 1) the proposed Bushfire Organisation Structure, as attached, be adopted;
- 2) the Bushfire Administration Officer make the relevant changes to the Bush Fire Strategic Plan to reflect the new Bush Fire Organisation structure; and
- 3) a meeting is held between the City of Albany, the Chief Bush Fire Control Officer, the Deputy Chief Bush Fire Control Officers and the Senior Bush Fire Control Officers to confirm duties and responsibilities.

9.2 **Inclusion of Deputy Chief Bush Fire Control Officer (South West) on the Bushfire Management Committee**

**Recommendation**

THAT Council endorse the inclusion of the Deputy Chief Bush Fire Control Officer (South West) on the Bushfire Management Committee.

**Moved:** Mr K Johnson

**Seconded:** Cllr M Bojcun

THAT Council endorse:

- 1) The proposed Bushfire Organisation Structure, as attached;
- 2) The Bushfire Administration Officer making the relevant changes to the Bush Fire Strategic Plan to reflect the new Bush Fire Organisation structure.

- 3) A meeting between the City of Albany, the Chief Bush Fire Control Officer, the Deputy Chief Bush Fire Control Officers and the Senior Bush Fire Control Officers to confirm duties and responsibilities.
- 4) The inclusion of the Deputy Chief Bush Fire Control Officer (South West) on the Bushfire Management Committee.

**CARRIED**

**6. Election of Office Bearers**

**Recommendation**

THAT Council endorse the office bearers elected at the Bushfire Association meeting.

**Moved:** Mr T Ball

**Seconded:** Mr K Johnson

THAT Council endorse the office bearers elected at the Bushfire Association meeting.

**CARRIED**

**8.3 BUSHFIRE ADVISORY COMMITTEE MEETING OF 14<sup>th</sup> APRIL 2003**

Attention was drawn to the following items from the Bushfire Advisory Committee meeting of 14<sup>th</sup> April 2003.

**6.1 Election of Office Bearers**

**Recommendation**

THAT Council endorse Mr Tony Ball as Chairperson of the Bushfire Advisory Committee.

**6.2 Election of Officer Bearers**

**Recommendation**

THAT Council endorse Mr Chris Gilmour as Deputy Chairperson of the Bushfire Advisory Committee.

**Moved:** Mr B Lester

**Seconded:** Mr K Johnson

THAT Council endorse Mr Tony Ball as Chairperson and Mr Chris Gilmour as Deputy Chairperson of the Bushfire Advisory Committee.

**CARRIED**

**6.6 Review of Harvest Bans**

**Recommendation**

THAT Council endorse the changes to the review of harvest bans.

**Moved:** Mr B Lester

**Seconded:** Mr T Ball

THAT Council endorse the changes to the implementation of harvest bans.

**CARRIED**

**6.9 Proposed Changes to BOP 18 – City of Albany Bushfire Radio Network**

**Recommendation**

THAT Council endorse the changes to Brigade Operating Procedure 18 of the Strategic Bushfire Plan.

**Moved:** Cllr E Barton

**Seconded:** Cllr M Bojcun

THAT Council endorse the changes to Brigade Operating Procedure 18 of the Strategic Bushfire Plan.

**CARRIED**

(The Committee considered Item 6.10 in conjunction with Item 7.3)

**6.10 Shed in the Goode Beach Locality**

**Recommendation**

THAT Council considers the request to include a new fire shed at Goode Beach in the 2004/2005 ESL submission.

**7.3 Young's Shed Extension**

**Recommendation**

THAT Council considers the request to include an extension to the Youngs fire station in the 2004/2005 ESL submission.

**Moved:** Mr K Johnson

**Seconded:** Cllr M Bojcun

THAT a report on each item be prepared for consideration at the next Bushfire Advisory Committee.

**CARRIED**

**6.11 Burning of Garden Refuse during the Restricted and Prohibited Burning Season**

**Recommendation**

THAT Council endorses the proposal to ban the burning of piles of garden refuse during the restricted and prohibited burning periods in the following brigade areas: Bornholm, Elleker, Highway, Kalgan, King River, Redmond and South Coast.

**Moved:** Cllr M Bojcun

**Seconded:** Mr K Johnson

THAT Council bans the burning of piles of garden refuse during the restricted burning period, except with a permit, and the prohibited burning period in the South West Sector and the Gazetted Fire District.

**CARRIED**

## 6.2 Meals at Wildfires

### **Recommendation**

THAT Council provide sustenance at "mop-up", following a wildfire, if and when requested.

**Moved:** Mr K Johnson

**Seconded:** Mr T Ball

THAT a report on this item be prepared for consideration at the next Bushfire Advisory Committee.

**CARRIED**

## 9. GENERAL BUSINESS:

### 9.1 Optional Perimeter Firebreaks

#### **Background**

Several Volunteer Bush Fire Brigade areas have been granted the option of installing perimeter firebreaks on their land. The approval expires on 30<sup>th</sup> June 2003, and the Brigades involved have applied to have the approval extended. As the conditions for optional perimeter firebreaks vary it is recommended that approval be granted only until 30<sup>th</sup> June 2004 to allow the issue to be reviewed.

#### **Recommendation**

THAT Council endorses the granting of optional perimeter firebreaks until 30<sup>th</sup> June 2004 as follows:

Gnowellen, Wellstead, Kojaneerup, Greenrange, and South Stirlings brigade areas subject to the following conditions:

- Vacant land/Absentee landowners must have firebreaks unless:
- they reside within the above brigade districts of the City of Albany, or
- they reside within an adjacent brigade of the property including outside the boundary of the City of Albany, or
- an employee resides on the property.
- The above conditions may be varied upon application through the appropriate FCO. (eg: appropriate hazard reduction in place of firebreaks for vacant land/absentee landowners)
- Removal of fire hazards surrounding buildings to an acceptable level etc, is still required when the option of installing perimeter firebreaks is utilised.

Manypeaks brigade area subject to the following conditions:

- The landowner/manager resides in the Manypeaks Brigade area.
- The landowner/manager has a dedicated fire-fighting appliance located within the Manypeaks brigade area, with a water capacity of not less than 400 litres.

Napier Brigade area subject to the following conditions:

- Optional perimeter firebreaks will only be granted for properties in excess of ten (10) hectares if:
- The owner resides in the Napier Brigade area or within five (5) kilometres of the property.
- The owner has a serviceable fire fighting unit, available at all times, which is comprised of a minimum of a 600 litre water tank and a 5hp motorised fire pump. The fire unit must also have at least 15 metres of 19mm fire hose, a reel fitted with the suitable fire nozzles and all equipment must be mounted on a vehicle, trailer or skid mounted unit.
- Fire Control Officer must be notified in writing by those intending to have optional perimeter firebreaks no later than 23<sup>rd</sup> November 2003.

Kalgan Brigade area subject to the following conditions:

Owners and/or occupiers of land in the Kalgan brigade area have the option of installing perimeter firebreaks on their land for a period expiring on 30<sup>th</sup> June 2004 subject to:

- Parkland clearing around buildings and fuel dumps to a minimum distance of 20 metres.
- Access to all buildings being at least 4 metres wide and with a vertical clearance of 4 metres.
- The above conditions may be varied upon application through the appropriate Fire Control Officer.

**Moved:** Mr K Johnson

**Seconded:** Cllr E Barton

**THAT** Council:

- 1) endorses the granting of optional perimeter firebreaks until 30<sup>th</sup> June 2004 as follows.

Gnowellen, Wellstead, Kojaneerup, Greenrange, and South Stirlings brigade areas subject to the following conditions:

- Vacant land/Absentee landowners must have firebreaks unless:
- they reside within the above brigade districts of the City of Albany, or
- they reside within an adjacent brigade of the property including outside the boundary of the City of Albany, or
- an employee resides on the property.
- The above conditions may be varied upon application through the appropriate FCO. (eg: appropriate hazard reduction in place of firebreaks for vacant land/absentee landowners)
- Removal of fire hazards surrounding buildings to an acceptable level etc, is still required when the option of installing perimeter firebreaks is utilised.

Manypeaks brigade area subject to the following conditions:

- The landowner/manager resides in the Manypeaks Brigade area.
- The landowner/manager has a dedicated fire-fighting appliance located within the Manypeaks brigade area, with a water capacity of not less than 400 litres.

Napier Brigade area subject to the following conditions:

- Optional perimeter firebreaks will only be granted for properties in excess of ten (10) hectares if:
- The owner resides in the Napier Brigade area or within five (5) kilometres of the property.
- The owner has a serviceable fire-fighting unit, available at all times, which is comprised of a minimum of a 600 litre water tank and a 5hp motorised fire pump. The fire unit must also have at least 15 metres of 19mm fire hose, a reel fitted with the suitable fire nozzles and all equipment must be mounted on a vehicle, trailer or skid mounted unit.
- Fire Control Officer must be notified in writing by those intending to have optional perimeter firebreaks no later than 23<sup>rd</sup> November 2003.

Kalgan Brigade area subject to the following conditions:

Owners and/or occupiers of land in the Kalgan brigade area have the option of installing perimeter firebreaks on their land for a period expiring on 30<sup>th</sup> June 2004 subject to:

- Parkland clearing around buildings and fuel dumps to a minimum distance of 20 metres.
- Access to all buildings being at least 4 metres wide and with a vertical clearance of 4 metres.
- The above conditions may be varied upon application through the appropriate Fire Control Officer.

*Vacant land or absentee landowners must have firebreaks.*

- 2) Request those Fire Control Officers who have optional perimeter firebreaks in their brigade area to discuss the standardisation of the conditions applied.

**CARRIED**

### **9.3 Mobile Phone Coverage**

Mr B Lester raised his concern with the lack of mobile telephone coverage during the recent Manypeaks bushfire.

**Moved:** Mr B Lester

**Seconded:** Cllr E Barton

**THAT** Council advocate on behalf of emergency services to increase the mobile telephone coverage throughout the City of Albany

**CARRIED**

**9.4 Thank You To Volunteer Bushfire Brigades**

**Moved:** Cllr E Barton

**Seconded:** Cllr M Bojcun

**THAT** Council give a vote of thanks to all Volunteer Bush Fire Brigades for their efforts during an extremely busy fire season.

**CARRIED**

**10. NEXT MEETING:**

8.30am, 27<sup>th</sup> August 2003 at Mercer Road Offices.

**11. CLOSURE:**

9.55am



CITY OF ALBANY  
BUSHFIRE MANAGEMENT COMMITTEE  
11<sup>TH</sup> JUNE 2003

# APPENDIX



**BUSHFIRE ADVISORY COMMITTEE  
MINUTES**

14<sup>th</sup> APRIL 2003

**CITY OF ALBANY**  
**MINUTES - BUSHFIRE ADVISORY COMMITTEE**  
**14<sup>TH</sup> APRIL 2003**

**1. MEETING COMMENCED AT 8.50pm**

**2. ATTENDANCE & APOLOGIES:**

As per attached attendance and apology sheets.

Representatives from Fire and Emergency Services Authority and Tree Plantation Companies were in attendance.

**3. CONFIRMATION OF MINUTES:**

**MOVED:** K Johnson

**SECONDED:** J Jamieson

That the minutes of the Bush Fire Advisory Committee Meeting held on 14<sup>th</sup> October 2002 be confirmed as a true record of proceedings.

**CARRIED**

**4. BUSINESS ARISING**

Nil

**5. REPORTS**

- 5.1 Chief Bush Fire Control Officer (Ken Johnson) report attached
- 5.2 Senior Ranger (Garry Turner) report attached
- 5.3 FESA (Murray Hatton) report attached

**6. MATTERS FOR CONSIDERATION**

**6.1 Election of Bush Fire Advisory Chairperson**

J Bocian	nominated	T Ball	Seconded	B Lester
K Johnson	nominated	A Hawley	A Hawley declined	

T Ball elected unopposed

**6.2 Election of Bush Fire Advisory Deputy Chairperson**

J Bocian	nominated	C Gilmour	Seconded	R Metcalf
----------	-----------	-----------	----------	-----------

C Gilmour elected unopposed

### **6.3 New Vehicles**

Bushfire Administration Officer advised the meeting of the latest anticipated delivery dates, as per the Strategic Vehicle Replacement Program:

- Gnowellen 4.4R, week ending May 1st;
- Young Siding 2.4R, week ending May 30th; and
- Elleker Fast Attack, week ending May 1st.

### **6.4 Outcomes of the Redmond and Marbellup Fire Debriefs**

The information was received

### **6.5 City of Albany/Fire Services Urban Fringe Steering Committee**

**MOVED:** J Bocian

**SECONDED:** C Butcher

**THAT:**

- (i) the minutes of City of Albany/Fire Services Urban Fringe Steering Committee meetings held on the 4<sup>th</sup> November 2002 and 2<sup>nd</sup> December 2002 be received; and
- (ii) a detailed report be requested from the Fire and Emergency Services Authority for consideration at the next Bush Fire Advisory Committee on the consequences and benefits of incorporating structural fire fighting capacity within the South Coast Volunteer Bush Fire brigade.

**CARRIED**

### **6.6 Review of Harvest Bans**

**MOVED:** J Bocian

**SECONDED:** C Butcher

**THAT:**

- (i) when the Grassland Fire Danger Index (FDI) reaches, or is expected to reach, 34 or greater, consideration be given to implement a 'Harvest' or 'Vehicle Movement Ban';
- (ii) when this FDI is reached, and after consultation between the Bush Fire Control Officers of the sector and the respective Deputy Chief Bush Fire Control Officer or, in his absence the Senior Bush Fire Control Officer, or in his absence, the nominated Bush Fire Control Officer of that sector, shall determine whether or not a ban is to be lifted or imposed; and
- (iii) upon a decision being made, the respective Deputy Chief Bush Fire Control Officer, or his nominee, must notify and consult with the Chief Bush Fire Control Officer and the City of Albany on his decision, so that a ban can be put in place, or lifted.

**CARRIED**

**6.7 City of Albany Firebreak Notice**

THAT, the information be received.

**6.8 Review of Firebreak Standards in the South West Sector**

MOVED: C Butcher

SECONDED: J Bocian

THAT:

Andrew Marshall (FCO Torbay VBFB) organise a meeting to review the firebreak standards for the South West sector. The first meeting will be Monday evening, 19<sup>th</sup> May 2003 at the Bornholm Hall.

CARRIED

**6.9 Proposed Changes to BOP 18 City of Albany Bushfire Radio Network**

The Bornholm Volunteer Bush Fire Brigade proposed that BOP 18 be changed by deleting the word "administration" in Dot Point 1 of the third paragraph. Paragraph three would then read:

*"Because the City of Albany's Bushfire radio network is an emergency facility, it should only be used by Bushfire Brigades for:*

- *Official Bushfire Brigade operationsa & training purpose; or*
- *Any other genuine emergency purposes."*

MOVED: G Ayres

SECONDED: R Metcalf

THAT:

- (i) The above motion be adopted and the Bush Fire Administration Officer make these changes in the Strategic Bushfire Plan; and
- (ii) The Chief Bush Fire Control Officer and Deputy Chief Bush Fire Control Officers regulate the use of radios, as per the above changes.

CARRIED

**6.10 Fire Shed in the Goode Beach Locality**

MOVED: K Johnson

SECONDED: C Butcher

THAT:

The South Coast Volunteer Bushfire Brigade seeks a fire shed be placed in the locality of Goode beach to house the South Coast Fast Attack, and that it be considered for inclusion in the 2004/05 ESL submission.

CARRIED

**6.11 Burning of garden refuse during the Prohibited Burning season**

**MOVED:** S Wells

**SECONDED:** J Bocian

**THAT:**

- (i) That the City of Albany legislates that the burning of piles of garden refuse, be not allowed during prohibited burning periods in the following brigade areas: Bornholm, Elleker, Highway, Kalgan, King River, Redmond and South Coast.
- (ii) That this legislation be in place in time for the 2003/2004 bushfire season”.

**CARRIED**

**7. GENERAL BUSINESS:**

**7.1 Use of Channel 34 by City Rangers**

City representatives asked the meeting, following the amendment to BOP 18, whether the Volunteer Bush Fire Brigades wanted the City Rangers to remain on Channel 34.

**Moved:** K Johnson

**Seconded:** T Collins

**THAT:**

The City Rangers remain on VHF Channel 34.

**CARRIED**

**7.2 Meals at Wildfires**

South Coast proposed that sustenance be provided at wildfires including mop up, if and when requested.

**Moved:** C Daubert

**Seconded:** J Bocian

**THAT,** the City provide sustenance at “mop-up”, following a wildfire, if and when requested.

**CARRIED**

K Barnett indicated that this had already been taken care of, and in future, sandwiches and salad rolls would be provided, and that for the next fire season muesli bars and water would be kept at all times in the Incident Control Van.

**7.3 Young's Siding Shed Extension**

**MOVED:** C Butcher

**SECONDED:** W Taggart

**THAT:**

The Young's Volunteer Bush Fire Brigade seeks extension to its current fire station, and that it be considered for inclusion in the 2004/05 ESL submission.

**CARRIED**

**7.4 Revision of road verge and external firebreaks in the North East Sector**

Delegates from the North East Sector requested the preparation of a discussion paper for consideration at the next BFAC. The Bushfire Administration Officer will seek input from the North East sector brigades.

**7.5 ITC Water Bomber Proposal**

King River Volunteer Bush Fire brigade wished the following to be noted.

That the King River Volunteer Bush Fire Brigade:

*"Congratulate and applaud Integrated Tree Cropping Pty Ltd for their proposal to base a 'water bomber' at Albany Regional Airport during the 2003/04 Fire Season.*

*In addition to safeguarding ITC's own plantation assets, we understand this aircraft will also be made available to local fire brigades who may require aerial assistance to defend private and/or public property".*

**8. NEXT MEETING**

To be held at the Manypeaks Community Hall, Monday 11<sup>th</sup> August 2003, commencing 8.00pm

**9. CLOSURE**

10.30pm

CITY OF ALBANY  
BUSHFIRE ADVISORY COMMITTEE  
14<sup>TH</sup> APRIL 2003

# **APPENDIX**



**CITY OF ALBANY**  
**BUSHFIRE ASSOCIATION ANNUAL GENERAL MEETING**  
**14<sup>TH</sup> APRIL 2003**

1. **MEETING COMMENCED AT 7.30PM:**

2. **ATTENDANCE & APOLOGIES:**

Attendees and apologies as per attached sheets.

3. **CONFIRMATION OF MINUTES:**

**Moved: A Hawley      Seconded: K Johnson**

That the minutes of the Annual General Meeting held on 11<sup>th</sup> February 2002 be confirmed as a true record of proceedings.

**CARRIED**

4. **BUSINESS ARISING:**

**4.1 BUSHFIRE ORGANISATION STRUCTURE**

**Recommendation**

**THAT:**

1. the proposed Bushfire Organisation Structure, as attached, be adopted;
2. the Bushfire Administration Officer make the relevant changes to the Bush Fire Strategic Plan to reflect the new Bush Fire Organisation Structure; and
3. a meeting is held between the City of Albany, the Chief Bush Fire Control Officer, the Deputy Chief Bush Fire Control Officers and the Senior Bush Fire Control Officers, to confirm duties and responsibilities.

**Moved: T Ball      Seconded: J Bocian**

**CARRIED**

**The following motion was then considered.**

**THAT:**

**We proceed with tonight's elections subject to ratification at the next Bush Fire Advisory Committee meeting and also by the next Bush Fire Management Committee meeting.**

**Moved: J Bocian      Seconded: G Briggs**

**CARRIED**

**BUSHFIRE ASSOCIATION ANNUAL GENERAL MEETING**  
**14<sup>th</sup> APRIL 2003**

**5. ELECTION OF OFFICE BEARERS:**

**Chief Bushfire Control Officer**

G Gregson    nominated    K Johnson    Seconded    J Vanderwall

K Johnson elected unopposed

**Deputy Chief Bush Fire Control Officer (South West)**

I Swallow    nominated    C Daubert    Seconded    S Wells  
N Bailey    nominated    A Hawley    A Hawley declined

C Daubert elected unopposed

**Deputy Chief Bush Fire Control Officer (North East)**

C Gilmour    nominated    B Lester    Seconded    G Pyle

B Lester elected unopposed

**Senior Bush Fire Control Officer (South West)**

W Taggart    nominated    C Butcher    Seconded    G Briggs  
N Bailey    nominated    A Hawley    A Hawley declined  
J Bocian    nominated    A Marshall    A Marshall declined  
T London    nominated    G Ayres    G Ayres declined  
N Bailey    nominated    J Bocian    No seconder

C Butcher elected unopposed

**Senior Bush Fire Control Officer (North East)**

C Gilmour    nominated    J Hood    Seconded    P Moir

J Hood elected unopposed

**Fire Weather Officers**

K Johnson    nominated    P Moir  
N Bailey  
A Marshall  
B Lester  
J Bocian  
J Hood

Seconded    B Lester

All elected unopposed

**BUSHFIRE ASSOCIATION ANNUAL GENERAL MEETING**  
**14<sup>th</sup> APRIL 2003**

**Fire Weather Recording Officers**

B Lester      nominated      P Moir  
                                                         N Bailey  
                                                         A Marshall  
                                                         B Lester  
                                                         J Bocian  
                                                         J Hood  
                                                         K Martin  
                                                         J Whitem  
                                                         R Davey  
                                                         C Gilmour  
                                                         M Sounness  
                                                         I Smith

Seconded      A Hawley

All Elected unopposed

**Radio Schedule Officers**

B Lester      nominated      All Fire Control Officers of both the South West  
                                                         and North East Sectors

Seconded      J Bocian

All elected unopposed

**6. GENERAL BUSINESS:**

**Chief Bush Fire Control Officers position**

The North East Sector delegates put forward the following motion:

**“That the position of Chief Bush Fire control Officer be occupied by a fully qualified, trained, paid employee of the City of Albany”.**

**MOVED:      B Lester                              **SECONDED: C Gilmour****

**LOST**

**7. NEXT MEETING:**

To be held at Mercer Road, Monday 9<sup>th</sup> February 2004, commencing 7.30pm

**8. CLOSURE:**

8.45pm

## Officer's Report - Proposed Youth Recreation Venue

Report By: Community Development Officer, R. Shanhun

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### City of Albany Involvement

In July 2000, as a result of approaches made to the City of Albany by the youth group CRANK, with support from the City's Youth Advisory Council and based on recommendations from a number of youth forums, Council considered a report into the establishment of a youth drop-in and entertainment venue on Albany Highway. This proposal involved the City of Albany owning and operating the venue, which would meet the need for drop in style youth recreation options not met by other youth recreation providers in Albany. Problems identified through the public consultation phase resulted in Council not supporting that location and subsequently resolving (unanimously):

#### *"THAT Council*

- i) in recognition of the opposition to the proposal to establish a youth venue at 101-103 Albany Highway, Albany, and following consideration of the comments made by the owners and/or occupiers of neighbouring properties, not support the proposal;*
- ii) commend the Youth Venue Working Group on their efforts and on the preparation of the project overview; and*
- iii) make provision in its 2000/01 budget for funding to assist in identifying a suitable youth venue and for the conduct of a feasibility study, with a view to a youth venue being established and considered for funding in the 2001/02 financial year."*

Separate approaches to the City of Albany by Albany PCYC, Southern Edge Arts and Aboriginal representatives led to the formation of a Joint Youth Venue Working Group, led by the City of Albany, which undertook investigation into the establishment of a joint use multi purpose youth recreation venue that would service the needs of all stakeholder groups. The alternative, for each group to seek Council support and funding for stand alone facilities, was considered to be unrealistic, costly and not sustainable.

The City of Albany's involvement in a joint use facility was also seen as an opportunity to meet its July 2000 commitment to establish a youth drop-in entertainment venue, while sharing both capital and ongoing operational costs. It would also increase the potential for external funding and volunteer involvement in the provision of programs and activities.

### A Joint Project

The investigation process into a joint use multi purpose youth recreation venue included a fact finding expedition to Perth and Geraldton, to look at existing youth recreation facilities, services and operational models. A report on the findings of the expedition was prepared, followed by a comprehensive Youth Recreation Needs Analysis. This report highlighted the findings of previous studies into youth recreation needs in Albany, those being the requirement for drop in style recreation and that both PCYC and SEA facilities were sub-standard and inadequate. It also identified the requirement to engage Noongar youth and provide a facility that encouraged their participation.

Based on the findings of the Needs Analysis, a Feasibility Study was completed, which included the development of an Architectural concept plan and project costing for a joint use multi-purpose youth recreation venue. A Management and Marketing Plan was also prepared which, included a management process, 5 year projections of operational income and expenditure and strategies to ensure the operational success of the venue.

Importantly all stakeholders in the project, City of Albany, PCYC, SEA, CRANK, Youth Advisory Council and the Aboriginal Youth Groups have been involved in all aspects of the planning phase. In particular young people themselves have been closely involved. The result is a contemporary building concept, designed to meet the minimum requirements of each stakeholder group, which maximises flexibility of use and that will attract young people. Construction methods that maximise cost benefit have been incorporated.

### **External Funding**

In October 2001 Council considered a number of applications for prioritisation under the Department of Sport and Recreation's CSRFF funding program. These included the proposed youth recreation venue, which was identified as a joint project between City of Albany, PCYC, SEA and CRANK. Council ranked this project as the number one priority for the City of Albany.

Subsequently at a meeting of representatives of the 12 local governments that make up the Great Southern Regional Recreation Advisory Committee, the Albany Youth Venue Project was ranked number one priority for the Great Southern Region.

In February 2002 Council received advice that the CSRFF application had been (partly) successful with the Department of Sport and Recreation approving a grant of \$500,000.

On 18<sup>th</sup> June 2002 Council resolved to provide the land for the proposed Youth Recreation Venue. This involved transferring freehold ownership to PCYC under a deed of agreement, which will protect the interests of all stakeholder groups. The site, Lot 745 Sandford Road was valued at \$135,000.

An application for \$500,000 submitted under the Department of Local Government and Regional Development's Regional Infrastructure Funding Program proved to be unsuccessful, Council receiving the advice on 17<sup>th</sup> April 2002.

Following discussions with the Lotteries Commission by members of the working group and a subsequent application submitted in PCYC's name, advice was received that Lotteries had approved a grant of \$500,000 matching that approved by Sport & Recreation.

An application submitted in the name of PCYC to the Federal Department of Transport & Regional Services under their Regional Solution funding program was also (partly) successful with a grant of \$470,000 being approved in April 2003.

In total \$1,470,000 in external funding has been approved. This represents 67.3% of the building cost. PCYC has committed \$233,000 which will be funded through the sale of their existing facilities. This represents 10.7% of the building cost. The project Working Group has made a decision to undertake a community appeal to raise additional funding and sponsorship, in the hope of achieving the original building construction budget of \$1,183,000.

### **Council's Financial Commitment.**

Council has a contribution of \$240,000 identified in its draft budget. This represents 11% of the building cost. Subject to Council's adoption of the draft budget, the project has a funding shortfall of \$240,000.

Various issues have been raised by Council through the budget process. These are as follows:

**Issue:** *Written confirmation of the magnitude and availability of the P.C.Y.C contribution to the project.*

**Response:** A copy of licensed valuation for the PCYC property is attached.  
A letter from PCYC confirming all proceeds from the sale of the property will be used to fund the building construction is attached.

**Issue:** *Confirmation of all other capital funding contributions and also details of the unsuccessful funding applications.*

**Response:** Copies of all grant commitments are attached – Dept. Sport & Recreation, Lotteries West and Federal Department of Transport & Regional Services.  
A Copy of the funding refusal from West Australian Dept Local Government and Regional & Regional Development is attached.  
It should be noted that external funding of \$1,470,000 has been achieved. This level of funding for a youth venue is unprecedented in WA and represents over 67% of the building project cost.

**Issue:** *Written advice from the project Architect as to the estimated total capital cost of the project as proposed and also options that would reduce the scale of the project to meet currently available funds or provide staging opportunities for future funding proposals;*

**Response:** Copies of Architect's Project Report and Quantity Surveyor's Project Cost Estimates are attached.  
Written advice from the Architect as to options for reduction of the project scale and resultant savings is attached.  
It should be noted that any major change to the project budget would necessitate reciprocal changes to the building design. Any such changes will require the approval of the funding agencies. In my opinion a reduction of \$240,000 would result in reduction in grant funding, which in turn would result in additional budget cuts and further building changes. Potentially, this could result in a snowball effect.

The project Working Group has resolved to undertake a public appeal, fundraising campaign and sponsorship drive over a period of 3 to 4 months in order to maximise the available funding, before addressing any shortfall with the funding agencies. In the interim, the agencies will be advised of the delay in commencement of the project.

**Issue:** *Written confirmation from the future managing entity that non-Council revenues are sufficient to manage and maintain the facility on a year in year out basis.*

**Response:** Copies of Financial reports from both PCYC and SEA, providing confirmation of their previous operational record, viability and sustainability, are attached.  
A Copy of the letter from Police Superintendent Watson, regarding the commitment of another FTE officer to the PCYC/youth venue, is attached.  
Written confirmation from TAFE regarding commitment of Community Services students to the youth venue is attached.

Written confirmation from both PCYC and SEA that as the two major stakeholders involved in the youth venue project, the venue will be self-sustaining with no requirement on the City of Albany to contribute.

It should be noted that it was Council's decision to develop and operate its own Youth Drop-in Venue that was the basis behind the proposed Council contribution to operational and programming costs of the joint use youth recreation venue. Involvement in a joint use facility was seen as the most economical way for Council to meet its previous commitment and provide such a service for its youth community. With the City of Albany being a stakeholder, it was never intended that PCYC, SEA or both would manage the drop-in, games or musical entertainment areas.

The drop-in entertainment services and the activities of CRANK, and Aboriginal youth will now be overseen and funded by PCYC, with assistance from the Community Services students at TAFE.

**Issue:** *Confirmation of who will be responsible for management of the youth venue construction project."*

**Response:** Written confirmation of proposed management team and process – details yet to be determined.  
Written confirmation from the Architect that the project budget – Professional fees, includes provision for project supervision is attached.

### **Project Schedule**

July 2003	Council budget process – Allocation of Council contribution
July – Oct	Fundraising appeal
July	Liaison with grant agencies – Project delays
Oct	Liaison with grant agencies – Final budget shortfall
Oct - Nov	Call for expressions of interest and tender for provision of Architectural services
Nov	Begin process of land transfer (to be completed before construction commences) Will include preparation of the Deed of Agreement.
Nov	Appointment of Architect & Quantity Surveyor
Dec 03 – Jan 04	Review of concept design and construction costing
Feb	Finalisation of design specifications and preparation of construction plans
Mar	Call tenders for building construction
April	Appointment of Builder
Apr 04 – Feb 05	Construction phase.

**VALUATION**

**OF**

**POLICE & CITIZENS YOUTH CLUB PREMISES,  
LOT 44 (111 - 115) STEAD ROAD,  
ALBANY, WESTERN AUSTRALIA**

**FOR**

**POLICE & CITIZENS YOUTH CLUB**

**25 JUNE 2003**

**Our Ref: 030798 gs:vm:a**





**POLICE & CITIZENS YOUTH CLUB PREMISES,  
LOT 44 (111 - 115) STEAD ROAD,  
ALBANY, WESTERN AUSTRALIA**

# ALBANY VALUATION SERVICES

Certified Practising Valuers and Property Consultants  
ABN: 44 036 924 088

59 LOCKYER AVENUE  
ALBANY, WESTERN AUSTRALIA

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ALBANY WA 6332  
Phone: (08) 9841 7744  
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e-mail: albval@inet.net.au

## SUMMARY

Our Ref: 030798 gs:vm:a  
25 June 2003

**Property Address:**

Police & Citizens Youth Club premises,  
Lot 44 (111 - 115) Stead Road,  
Albany, Western Australia

**Client Address:**

**ATTENTION MR TERRY EATON**

Police & Citizens Youth Club  
111 - 115 Stead Road  
ALBANY WA 6330

**General Description:**

The subject property comprises a 3,283 square metre parcel of "Other Commercial" zoned land, upon which is erected a single level industrial premises, with a gross building area of some 794.41 square metres, together with fencing and a gravel parking area.

**Instruction and Purpose of Valuation:**

We have been requested by Mr Terry Eaton to determine the current open market value of the subject property.

**Valuation:**

\$250,000

**Date of Inspection and Valuation:**

25 June 2003

**Valuer:**

GRANT SOLOMON  
DIP AG, DIP VAL, FAPI  
Certified Practising Valuer  
Licensed Valuer No. 404  
WESTERN AUSTRALIA

## **LOCATION AND SITUATION:**

The subject property is located fronting the west side of Stead Road, approximately 1.00 kilometre to the north of the central business district of Albany, on the South Coast of Western Australia. Properties surrounding the subject comprise small to medium sized light industrial premises, with the Albany Ten Pin Bowling premises being located opposite on the eastern side of Stead Road and the main Centennial Park playing fields and Albany Leisure & Aquatic Centre being located approximately 300.00 metres north east of the subject property, within easy walking distance.

Albany is the main regional centre for the Great Southern Region of Western Australia, being situated some 409.00 kilometres to the south east of the Perth metropolitan area. The City of Albany has a population of approximately 30,000 people. Major industries include a deep water port and grain handling facility, along with fish, vegetable and wood chip processing works. The city is also a major tourist destination which receives approximately 500,000 tourist visitors per annum.

There are a number of new industries within the City of Albany which have created employment in recent times and these include the Fletchers Meat Works, to the north of Albany. There is also a wood chip mill constructed to the north of Albany. A new discount department store (K-Mart) has been constructed on the Albany Coles Plaza site, which has created further employment. The poor agricultural season has seen a fall in retail trade in recent times, which may take some time to recover.

A location plan is appended to this report.

## **TITLE PARTICULARS:**

The subject property is legally described as being Lot 44 on Diagram 33454, and being the whole of the land comprised in Certificate of Title Volume 1585, Folio 107.

The registered proprietor of the Estate in fee simple is The Federation of Western Australian Police & Citizens Youth Clubs Inc.

## **ENCUMBRANCES:**

As at the date of our valuation, the Certificate of Title was free of any registered encumbrances.

A copy of the Certificate of Title is appended to this report.

## LAND DESCRIPTION:

The subject property has a frontage to the south western side of Stead Road of 58.88 square metres, a depth along the southern boundary of 73.53 metres, a rear boundary of 25.55 metres, a northern boundary of 87.95 metres and comprises a total area of 3,283 square metres.

The land has a gentle slope in a north westerly direction, comprising grey sand over clay and ironstone, being reasonably well drained and having been largely cut and filled over much of its area, particularly towards the rear of the land, with a slight slope towards the road near the Stead Road end of the property in front of the premises. A gravelled car parking area has been created at the north western end of the land, near the Stead Road frontage, providing reasonable hardstand for cars in this locality.

*A current survey has not been sighted. The valuation is made on the basis that there are no encroachments by or upon the property and that all improvements are located entirely within the property. This may be confirmed by a current survey report and/or advice from a Registered Surveyor. If any encroachment is noted by the survey report, the Valuer should be consulted to reassess any effect on the value stated in this report.*

## IMPROVEMENTS DESCRIPTION:

The main improvements erected on the subject property comprise a single level industrial premises, having a gross building area of approximately 794.41 square metres. The office/reception areas comprise some 115.90 square metres of the total area.

The premises is estimated to be approximately 35 years old.

## CONSTRUCTION:

The premises is constructed on concrete strip foundations, with a concrete raft floor, over which has been laid approximately 460.00 square metres of tongue and groove jarrah timber flooring through the central part of the building on timber runners. The shed walls are of mixed construction, comprising a mixture of cavity clay brick and steel framing, with timber joists and welded pipe roof trusses in a gable formation and skillion formation, in various parts of the shed, clad externally with corrugated galvanized iron on the walls and roof. Internally, at the rear of the shed within the steel framed, corrugated galvanized iron structure is a brick ablution block and store room section, with rendered brick walls and timber framed, hardiflex sheeting clad ceilings and at the front of the shed the part brick fronted section has timber framed internal walls, with gyprock ceilings, having timber walls clad in random groove timber panelling and gyprock, with some brick subdivision walls between the offices.

## CONSTRUCTION...Cont'd

The main shed area which has a light steel frame is divided by a removeable timber framed light division wall into two main sections. Lighting is provided from clear sheet panels set in the corrugated galvanized iron sheeted roof and from fluorescent lights hung from the roof trusses.

There are three gas instantaneous hot water services provided.

## ACCOMMODATION:

Accommodation comprises, at the front of the building, a main entry and foyer area, canteen in one side and two offices opening from it, with a kitchen facility immediately to their rear. This whole area is lined and ceiled and generally has carpeted concrete floors, with vinyl in the kitchen area. The kitchen is equipped with removeable timber cupboards and laminated bench tops at waist height, a large commercial gas stove, two inset stainless steel sinks, fluorescent lighting and a skylight. The fittings are all removeable and have been regarded as removeable chattels and not included in this valuation.

To the rear of these areas are the main shed floor areas, which are divided by a light timber framed and clad division wall into two areas, one being approximately 200.00 square metres in one area and the other approximately 420.00 square metres in area. Both areas are utilized for youth group activities, games and gymnasium purposes.

There also exists a disabled persons toilet facility off the main hall, having face brick walls, a pedestal and hand basin. A first aid room adjoins the toilet facility.

At the rear of the building is the brick ablution and storage area, which has an area of approximately 59.56 square metres and comprises two lock-up brick store rooms, one being accessed via an internal roller door, with the other accessed via a personnel door. Also located at the rear of the shed within this area are male and female toilet and shower facilities, with the male section comprising two showers, a change room, two water closets each equipped with a ceramic pan and cistern and a stainless steel urinal facility, along with two wall mounted hand basins. The female section has two showers, a change room facility and three water closets, each being equipped with a ceramic pan and cistern and two wall mounted hand basins.

Adjacent to the store room facility is a large external sliding door which gives access for vehicles into the rear section of the shed.

## **EXTERNAL IMPROVEMENTS:**

External improvements on the property comprise the gravelled parking area and a well established children's playground to the rear of the shed with playground equipment, which we have regarded as removeable and have not included in the valuation. A low brick wall is constructed along the frontage of the property, with super six fibre cement sheeting and colorbond steel fencing along the northern boundary of the property with some brick and chain mesh fencing along a portion of the southern boundary of the property. There also exists concrete and stone retaining walls to the western and northern sides of the property.

## **CONDITION OF IMPROVEMENTS:**

The improvements appear to be in fair to poor condition, however, as we did not undertake a structural survey we are unable to report that the property is free from rot, infestation or any other defect.

*The Valuer is not a building construction and/or structural expert and has no formal qualifications in these fields. This report is not a building construction or structural report and we are not aware if the construction complies with the Local Authority planning approval. We would recommend that advice be sought from suitably qualified experts in respect of building construction or structural issues. Accordingly, no responsibility can be accepted by the Valuer in relation to building construction or structural issues related to the improvements located on the subject property.*

## **SERVICES:**

Roads surrounding the property are bitumen sealed, kerbed and drained, while services available to the site include deep sewer, telephone, water, bottled gas and electricity.

The city of Albany provides all the services expected of a regional centre, including primary and high schools, extensive shopping, recreational facilities and a regional hospital. The property lies within easy walking distance of the main recreational facilities at Centennial Park, being the Albany Leisure & Aquatic Centre. The property is also within walking distance of Albany's main central business locality and restaurant area.

## **TOWN PLANNING AND ZONING:**

We have been verbally advised by a Planning Officer of the City of Albany that the land is zoned "Other Commercial" under their current Town Planning Scheme, and that the existing use of the property as a youth centre is permitted under this zoning classification.

## GENERAL COMMENTS:

The subject property is located in a relatively good position, with good access through to the central business district and major arterial routes connecting Albany to the surrounding areas. The building improvements themselves are old and generally of a poor standard in terms of its commercial or industrial use, having poor quality office accommodation, with the rear shed section having a low truss and a very light steel frame.

In arriving at our valuation we have principally relied upon a capitalisation of net income approach and have also undertaken a summation valuation.

Some of the rental evidence which we have considered when arriving at our valuation includes the following:

### 6 Graham Street -

These premises a modern showroom/workshop of 280.00 square metres, being of brick and metal deck construction. The building is leased at \$38.57 per square metre, from March 2003, with annual reviews to CPI.

### 32 - 34 Graham Street (western unit) -

This premises comprises a warehouse having a light steel frame, clad to the walls and roof with corrugated galvanized iron sheeting, having an area of 212.00 square metres which is let at \$28.30 per square metre, from April 2003.

### 32 - 34 Graham Street (eastern warehouse) -

These premises have an area of 131.40 square metres and the rent discloses a rate of \$33.57 per square metre, from July 2002.

### 47A Albert Street -

These premises comprise a modern warehouse of 600.00 square metres, being of tilt slab construction with a two level office section to the front, with the rent being set at \$50.00 per square metre, from May 2000, with alternating CPI and market reviews.

## GENERAL COMMENTS...Cont'd

### 230 Albany Highway -

This property comprises two separate tenancies, the first of which comprises 79.00 square metres of showroom space, with 140.00 square metres of office over two levels, together with an undercroft storage area of 38.00 square metres, with an additional free standing shed of 61.00 square metres. The current rent indicates individual rates of \$110.00 per square metre for the showroom space, \$65.00 per square metre for the office space, \$25.00 per square metre for the undercroft and \$35.00 per square metre for the shed. There also exists a separate tenancy to the rear, commencing on 1 January 2003, which comprises a free standing shed of 153.00 square metres, having partitioned kitchen and toilet facilities, which discloses a rate of \$54.00 per square metre.

After consideration of the available rental evidence, we have adopted a rate of \$27.00 per square metre for the space, which gives an annual rental of \$21,449 per annum.

Some of the sales evidence we have considered is detailed as follows:

### Lot 58 Sanford Road - Sold \$420,000, June 2001

This property has erected upon it a modern showroom/warehouse, on a land area of 2,015 square metres. The property had some \$120,000 worth of surplus land and was let below market levels. This sale discloses a rate of 8.50% on the market rent.

### Lot 16 Cockburn Road - Sold \$510,000, June 2001

This property was sold in a forced sale situation after auction. Erected on the property was a near new warehouse/office having some 432.00 square metres of showroom/office space, being of brick and iron construction, with an approximately 792.00 square metre rear steel framed, high lift colorbond steel clad factory. The land area is 2,772 square metres. This property was sold cheaply with vacant possession to a local cabinet manufacturer. This property is located in a good inner industrial locality. Significantly superior.

### Lot 130 Charles Street - Sold \$360,000, May 2002

This property covers a land area of 3,643 square metres and improvements comprise an office and large workshop premises, with a high truss height, having an area of some 646.00 square metres. The rental at the date of sale was \$24,000 per annum and the property was purchased by the Lessee at a net sale price excluding GST of \$360,000. This sale discloses a yield of 6.67%, although was purchased by the tenant. The yield after allowance for surplus land is approximately 9.00%. Similar location.



## GENERAL COMMENTS...Cont'd

### Lot 12 Ashford Street - Sold \$160,000, February 2003

This property has a land area of 999.00 square metres, with a low truss height factory/office of 392.47 square metres, being sold vacant at the date of sale. This property is inferior to the subject.

### Lot 55 Graham Street - Sold \$335,000, February 2003

This property has a land area of 2,054 square metres, upon which is erected an older style showroom/office, together with an attached rear factory section covering a gross building area of 942.51 square metres. This property is superior to the subject.

### Lot 2 Graham Street - Offer \$250,000, March 2003 (subsequently failed to proceed)

This property comprises a 3,705 square metre parcel of industrial land, with two warehouses, one being 343.40 square metres, while the others has a area of 65.61 square metres. There also exists an old residence which adds little value, which covers an area of 94.03 square metres. Comparable value.

After consideration of the sales evidence and in view of the relatively poor utility of the building as created by the low truss height and the light frame, together with it's condition, we have adopted a capitalisation rate of 10.00%, to give a value of \$214,491, from which we have deducted a letting up allowance as the premises is owner occupied, which reduces the value to \$193,042. We further consider that there exists approximately 1,000 square metres of surplus land, to which we have applied a rate of \$55.00 per square metre based on the sales evidence, which gives an additional \$55,000 and a total value of \$248,042, which we have rounded to \$250,000.

We have also carried out a check summation valuation, which tends to confirm this assessment.

After consideration of the available sales evidence, we have adopted a current market value of \$250,000.

The demand for industrial premises is weak both in terms of letting and sales and we consider that if the subject property were to be placed on today's open market, an extended selling period may well be required.

## VALUATION:

After consideration of the facts pertinent to the subject property, we are of the opinion that it's current open market value, subject to an unencumbered freehold title and with vacant possession, is \$250,000, (TWO HUNDRED AND FIFTY THOUSAND DOLLARS), as at 25 June 2003.

*We advise that the Valuer and Albany Valuation Services have no pecuniary interest in the property or any personal relationship with the client(s).*

*Market value is the estimated amount for which a property should exchange on the date of valuation between a willing buyer and a willing seller, in an arm's length transaction after proper marketing wherein the parties had each acted knowledgeably, prudently and without compulsion.*

*This valuation is current as at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period (including as a result of general market movements or factors specific to the particular property). We do not accept liability for losses arising from such subsequent changes in value. Without limiting the generality of the above comment, we do not assume any responsibility or accept any liability where this valuation is relied upon after the expiration of 3 months from the date of the valuation, or such earlier date if you become aware of any factors that have any affect on the valuation.*

## GST:

The valuation of this property is on the basis of GST free status.

## CONTAMINATION:

We did not note any signs of contamination of the property or adjacent land with particular reference to activities carried out now or in the past, however, as we did not conduct a sub-soil survey we are unable to confirm that the sub-soil is not contaminated.

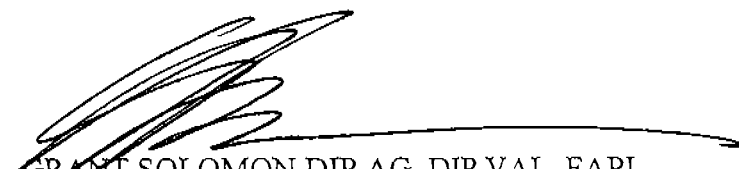
While comment is made on any readily noticeable environmental hazard or contamination issues, the Valuer does not hold himself out as an expert in such matters and the valuation is based on the property being unaffected to any significant degree by environmental hazards or contamination. The parties relying on this report should make their own judgement in relation to these matters and seek appropriate expert advice if they consider it necessary. This valuation assumes that no contamination exists.

### **WHITE ANT CERTIFICATE:**

We advise that we are not experts in white ant damage or infestation, and we therefore recommend that a White Ant Certificate be obtained for confirmation. However, during our inspection we did not note any signs of white ant infestation on the subject property.

### **LIABILITY:**

Finally, and in accordance with standard practice, we must state that this report is for the use only of POLICE & CITIZENS YOUTH CLUB. We disclaim any responsibility to any third party acting upon or using the whole or any part of it's contents. Any parties other than mentioned above should obtain their own valuation report and/or contact the Valuer before relying on the whole or any part of the contents of this valuation.



GRANT SOLOMON DIP AG, DIP VAL, FAPI  
Certified Practising Valuer  
Licensed Valuer No. 404  
WESTERN AUSTRALIA

WESTERN



AUSTRALIA

REGISTER NUMBER  
44/D33454DUPLICATE  
EDITION  
N/ADATE DUPLICATION ISSUED  
N/A

RECORD OF CERTIFICATE OF TITLE  
UNDER THE TRANSFER OF LAND ACT 1893

VOLUME  
1585FOLIO  
107

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

*J. Hyle*  
REGISTRAR OF TITLES



## LAND DESCRIPTION:

LOT 44 ON DIAGRAM 33454

REGISTERED PROPRIETOR:  
(FIRST SCHEDULE)

THE FEDERATION OF WESTERN AUSTRALIAN POLICE & CITIZENS YOUTH CLUBS INC OF POLICE  
HEADQUARTERS, PERTH

(T E490910) REGISTERED 16 NOVEMBER 1990

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:  
(SECOND SCHEDULE)

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.  
\* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.  
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

## STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 1585-107.  
PREVIOUS TITLE: 142-109A.  
PROPERTY STREET ADDRESS: 115 STEAD RD, CENTENNIAL PARK.  
LOCAL GOVERNMENT AREA: CITY OF ALBANY.



1585 107

Transfer C73622

WESTERN

AUSTRALIA

Volume 142 Folio 109A



# CERTIFICATE OF TITLE

UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

Dated 14th January, 1981

*Lumbrough*  
REGISTRAR OF TITLES



### ESTATE AND LAND REFERRED TO

Estate in fee simple in portion of Albany Suburban Lot 22 and being Lot 44 the subject of Diagram 33454, delineated and coloured green on the map in the Third Schedule hereto.

### FIRST SCHEDULE (continued overleaf)

~~Robert Ronald Birse, Fisherman and Marchion Birse, his wife, both of Roe Parade, Emu Point, as joint tenants~~

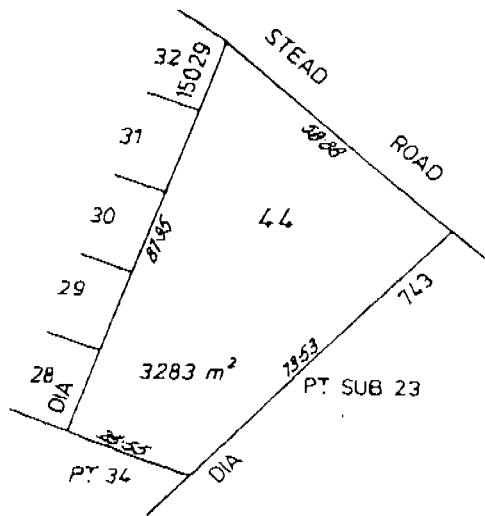
### SECOND SCHEDULE (continued overleaf)

NIL

*Lumbrough*  
REGISTRAR OF TITLES

### THIRD SCHEDULE

SCALE 1:1250



Superseded - Copy for Sketch Only

Page (of 2 pages) 1585 107

THIS CERTIFICATE OR ANY NOTIFICATION HEREON

LT. 37

2 (of 2 pages)

**Superseded copy for Office Use Only**

NOTE: RULING THROUGH AND SEALING WITH THE OFFICE SEAL INDICATES THAT AN ENTRY NO LONGER HAS EFFECT. ENTRIES NOT RULED THROUGH MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

REGISTERS PROPRIETOR

INSTRUMENT NUMBER	PARTICULARS	REGISTERED	TIME	SEAL	INITIALS	CANCELLATION	NUMBER	REGISTERED OR LODGED	SEAL	INITIALS
E361957	to National Australia Bank Ltd.	17.5.90	8.41				E490909	16.11.90		DC
						Discharged				

man John Wal... of RMB 8530 Chester Pass Road, Albany, Business Proprietor.

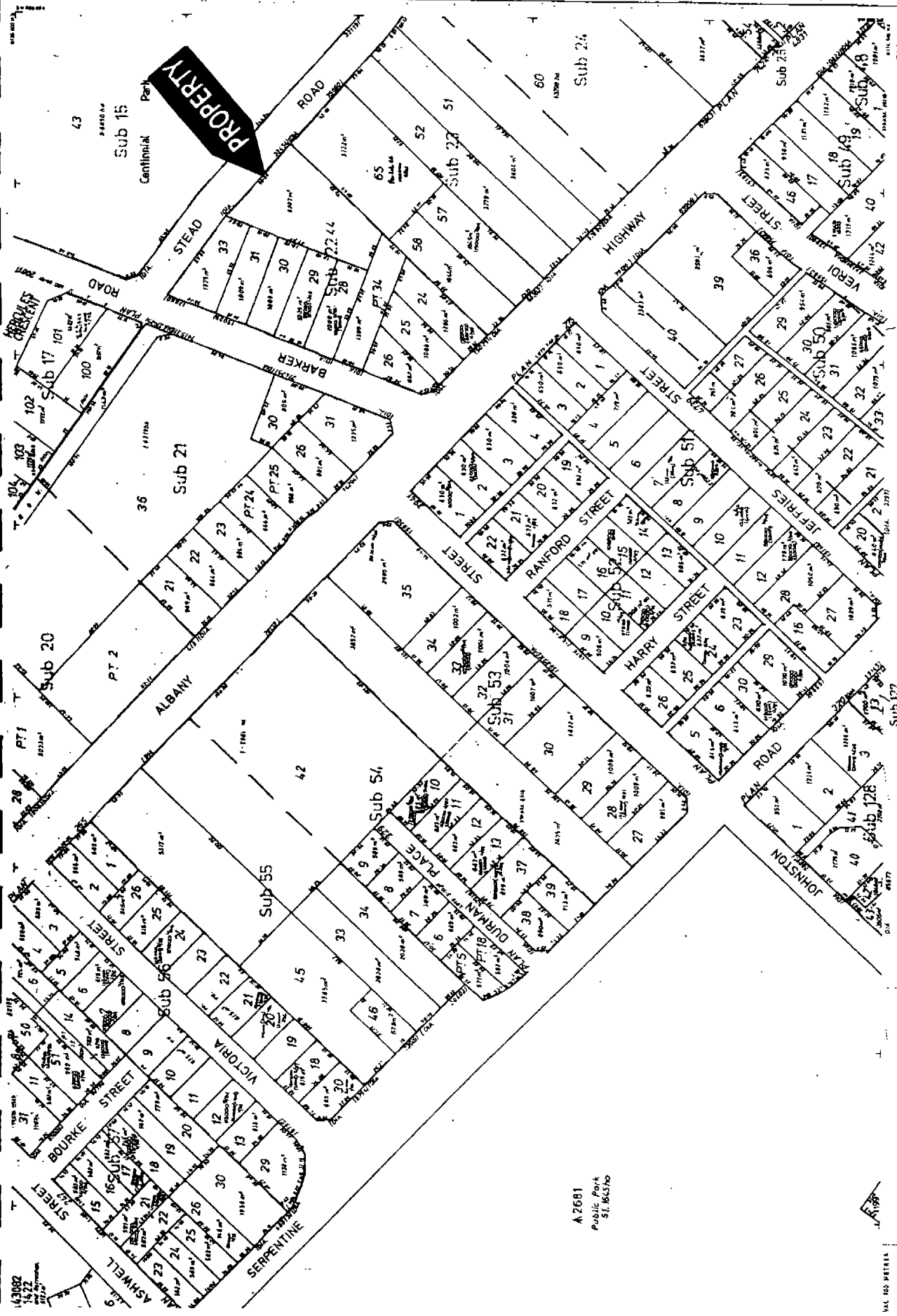
Federation of Western-Australian Police & Citizens Youth Clubs (Incorporated) of Police Headquarters.

th.

**SECOND SCHEDULE (continued)**

NOTE: RULING THROUGH AND SEALING WITH THE OFFICE SEAL INDICATES THAT AN ENTRY NO LONGER HAS EFFECT. ENTRIES NOT RULED THROUGH MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

INSTRUMENT NUMBER	PARTICULARS	REGISTERED	TIME	SEAL	INITIALS	CANCELLATION	NUMBER	REGISTERED OR LODGED	SEAL	INITIALS
E361957	to National Australia Bank Ltd.	17.5.90	8.41				E490909	16.11.90		DC
						Discharged				



**PROPERTY**

ALBANY TOWNSITE	
LAND DISTRICT PLANTAGENET	Scale 1 : 1000
LOCAL AUTHORITY TOWN OF ALBANY	
SYDNEY CORIMUP 10000 BK 26/1	SOUTH WEST MINERAL FIELD
Steel No: CORIMUP 1000 BK 26 / 20.10	

DEPARTMENT OF LAND ADMINISTRATION

VAL 100 METRE

A 2681  
Public Part  
ST 65/30

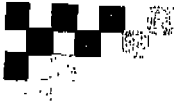
VAL 100 METRE

ALBANY TOWNSITE

Scale 1 : 1000

SOUTH WEST MINERAL FIELD

Steel No: CORIMUP 1000 BK 26 / 20.10



THE FEDERATION OF WESTERN AUSTRALIAN

**POLICE AND CITIZENS' YOUTH CLUBS (Inc.)**

**Head Office**  
8 Burton Street, Cannington, Western Australia 6107  
PO Box 545, Bentley, Western Australia 6982  
Telephone: (08) 9356 0555 Facsimile (08) 9356 0506  
Email: federation@wapcyc.com.au

Mr Rob W Shanhun  
Community Development Officer  
City of Albany  
P O Box 484,  
ALBANY WA 6331

CITY OF ALBANY - RECORDS	
FILE:	MAN136
DOC:	I306481
27 JUN 2003	
OFFICER:	CDO
Attach:	

Dear Rob,

**PROPOSED JOINT USE – MULTI PURPOSE YOUTH RECREATION VENUE**

Further to our telephone discussion and in response to your request I am pleased to confirm the Federation of WA PCYC's commitment to the proposed joint venture.

I am also able to advise that the Federation's Council of Management August 2002 meeting endorsed in principle the Property Management Standing Committee's recommendation of June 2002 to apply the proceeds from the sale of the Albany PCYC building in Stead Road, Albany towards the above multi purpose youth recreation venue.

Yours sincerely,

Freddie Tan  
Director Corporate Services

23 June 2003







THE FEDERATION OF WESTERN AUSTRALIAN

POLICE AND CITIZENS' YOUTH CLUBS (Inc.)

**Head Office:**

8 Burton Street, Cannington, Western Australia 6107

PO Box 545, Bentley, Western Australia 6982

Telephone: (08) 9356 0555 Facsimile: (08) 9356 0500

Email: federation@wapcyc.com.au

To: Andrew Hammond  
Chief Executive Officer  
City of Albany  
York Street,  
Albany

From: Terry Eaton  
Police & Citizen's Youth Club  
PO Box 414,  
Albany

Re: Proceeds of Sale of Albany Police & Citizen's Youth Club  
Premises situated at 111-115 Stead Road, Albany.

The Albany Police & Citizen's Youth Club Management Committee states now and has always been of the understanding that the proceeds from the sale of its present premises at 111-115 Stead Road, Albany would be put towards their new home in the Youth Venue to be built on Sanford Road, Albany.

We look forward to the success of bringing this venue to fruition with a positive commitment from all parties.

For your attention and direction.

Yours sincerely,

Terry Eaton  
Manager

20<sup>th</sup> June 2003

Tom Knight  
President

## Community Funding

Please quote  
Our ref: 2508/20030718/Conditions

12 MAR 2003

Mr F Tan  
State Secretary  
Federation of W.A. Police and Citizens Youth Clubs (Inc) - Albany  
P O Box 545  
BENTLEY WA 6982



74 Walters Drive, Osborne Park  
PO Box 1113, Osborne Park  
Western Australia 6917  
Telephone: (08) 9340 5270  
Country: 1800 655 270  
TTY: (08) 9340 5236  
Facsimile: (08) 9340 5274  
ABN 78 531 150 466

\$500,000

Dear Mr Tan

I am pleased to advise that the Minister for Government Enterprises, the Hon Nick Griffiths LLB MLC has approved the recommendation regarding your recent application to the Lotteries Commission.

Details about the grant are listed in the attached schedule. A covering letter quoting the above reference number should accompany the requested documents and be directed to, Payments Officer, Financial Services, contact number 9340 5171.

The grant conditions are as specified in the Declaration of Acceptance of Grant which was signed as part of the application form. These conditions are enclosed for your information.

I am also pleased to let you know that a Member of Parliament has been invited to make a formal presentation to you. If you have not already been contacted by the Member I request that, before making any public announcement of the grant, you contact Susan Appelbee, Grants Administrator on telephone 9340 5112, to seek confirmation of whether the Member has been able to accept the invitation. If the presentation is to proceed, I ask that you ensure the occasion is appropriately marked, and that the Member of Parliament has been included in the arrangements for the event constituting the formal announcement of your success in receiving this grant.

I am sure you appreciate that we have been able to make this grant because of the support given by the people of Western Australia to our products and because of the benefit they know flows on to our community. For this reason we believe that it is important to show how the profits from lotteries are returned to the community and ask that, wherever possible, public acknowledgment is made of this grant.

If we feel that your grant should be publicised or acknowledged in a particular way, you will find specific guidelines attached. If we have not requested specific publicity and you would like to discuss how you might wish to publicise your grant, please contact AiLin Chen-Van Leeuwen, Public Relations Officer on 9340 5283 or e-mail [ailin@lottery.wa.gov.au](mailto:ailin@lottery.wa.gov.au).

.../2



The Minister for Government Enterprises, the Hon Nick Griffiths LLB MLC has requested that we pass on his best wishes to your organisation. We hope this grant will be of benefit to all those involved.

Yours sincerely



**JAN STEWART**  
Chief Executive Officer

Encs



*Our Reference: RSP 1754*  
*Contact: Peter Elliott*

Mr Freddy Tan  
Federation of West Australian Police & Citizens  
Youth Clubs Inc  
PO BOX 545  
BENTLEY WA 6982

Dear Mr Tan

**GRANT NO: RSP 1754 Albany Youth Recreation Venue**

The Department of Transport and Regional Services (DOTARS) is pleased to offer your organisation, the above Regional Solutions Programme (RSP) grant of \$470,000.30 (GST inclusive) in accordance with the terms and conditions of the attached Deed.

This amount of funding is less than requested as it was considered that the components of car parking, access roads and landscaping are more appropriately funded by the local council or by the community.

Could you please have both copies of the Deed signed and witnessed and arrange for the signatory and witness to initial pages 27 to 34 inclusive. Both copies should be returned, within fourteen days to the Director, Regional Programmes Section, GPO Box 594, Canberra, ACT, 2601. One of the signed copies will be returned to you for your records.

An invoice must be provided for the payment as outlined at Schedule 4. The payment can only be processed on receipt of the invoice. A sample invoice is attached as an example you can use in creating an invoice for this transaction.

Could you also please forward details of the designated bank account that you wish the grant to be deposited into.

Yours sincerely

Peter Elliott  
Acting Director  
Regional Solutions Programme

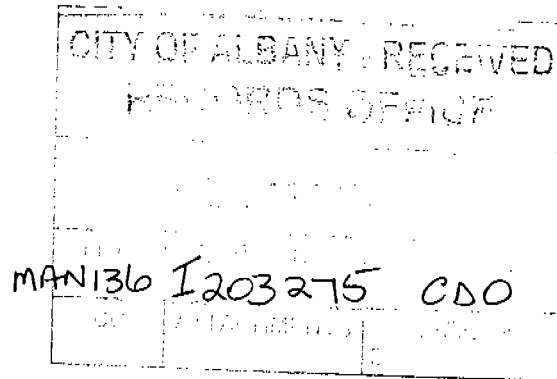
15 May 2003



Department of Local Government and Regional Development  
Government of Western Australia

DLGRD: 250-02 doc123272

Mr R Shanhun  
Community Development Officer,  
City of Albany  
PO Box 484  
ALBANY WA 6331



Dear Mr Shanhun

**REGIONAL INFRASTRUCTURE FUNDING PROGRAM (RIFP)**  
**Youth Recreation Venue**

Thank you for submitting an Expression of Interest seeking funding assistance through the RIFP and supplying the supplementary information I requested in my letter dated 6 February 2002.

I appreciate the effort you put into supplying the RIFP information and your commitment to the project for which you sought funding assistance but unfortunately the quality assurance panel has not short listed your project to progress to the full application stage.

As you are aware from my previous letter, the Department received in excess of 60 EOIs from throughout the State. Many of these were of considerable merit but were not invited to proceed to the next stage of the RIFP application process. The provision of financial assistance under this Scheme is dependent upon the availability of funds and it is envisaged that not all organisations that lodge full RIFP applications will be funded as the Scheme is heavily oversubscribed.

If you have any queries regarding the above, please contact Michael Walker, Principal Grants Officer on 9327 5550 or 1800 628 767.

Yours sincerely

Ian Cowie  
A/DIRECTOR  
STRATEGIES AND LEGISLATION

19 April 2002

Friday 4<sup>th</sup> July, 2003

Community Development Officer

**City of Albany**  
**221 York Street**  
**ALBANY. WA 6330**

Attn Mr Robert Shanhun

**Ref; ALBANY YOUTH RECREATION VENUE**

Dear Robert,

In response to your request to consider any planning options which may be available to reduce the total budget of the Youth Centre , we out line the following for the for your consideration.

1. Remove sound studios which could be constructed later	\$ 46,200
2 Rationalise toilets and separate shower and change area	\$ 12,000
3 Reduction in foyer area by 30 sq m	\$ 33,000
4 Minimise entry portico	\$ 7,500
5 Reduce car park numbers to 40 cars	\$ 12,000
TOTAL	\$110,700

Without jeopardising the funding which has already been committed based on the original concept we could work through the design with the various user groups with a target of reducing the overall cost by 5% which would save an additional \$100,000

We believe that this target is achievable by a detailed analysis of each groups requirements and pairing out any non essential element or space, where possible these elements could be added at a later date when funds become available.

This approach will ensure that all potential users will be catered for and all the essential elements will remain in the project.

**PROFESSIONAL FEES**

The budget quoted for professional fees does not allow for Project Management but does allow for the conventional contract situation where the Architect and the engineering team would be responsible for the design, documentation and contract administration of the proposed facility.

It is envisaged that the Council and User groups would nominate a Management Committee that would meet regularly with the design team to monitor the project and keep a tight reign on the budget.

This process was used with Council for the delivery of the Public Library extensions last year and appeared to work well. It will be important that the members of the Committee have a mix of skills including a strong focus on financial control.

Please contact us if you require any additional information

Yours faithfully

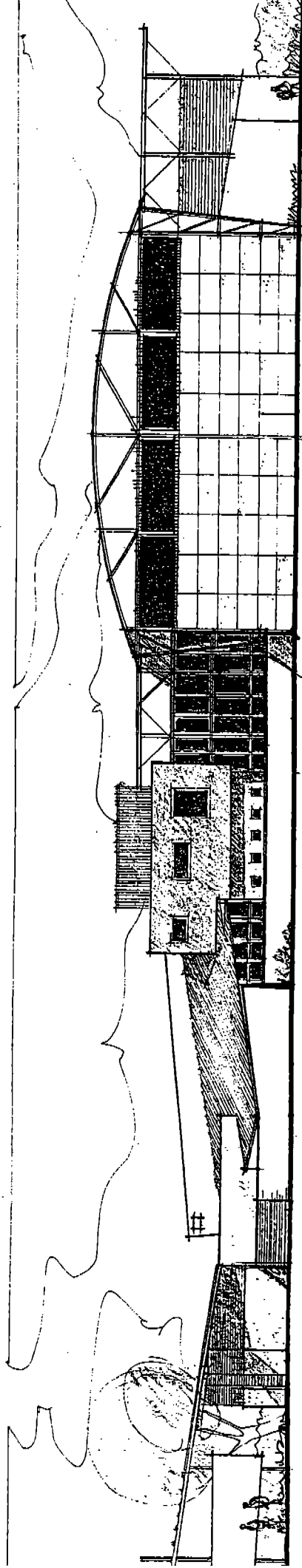
Ian Howard

# **CITY OF ALBANY**

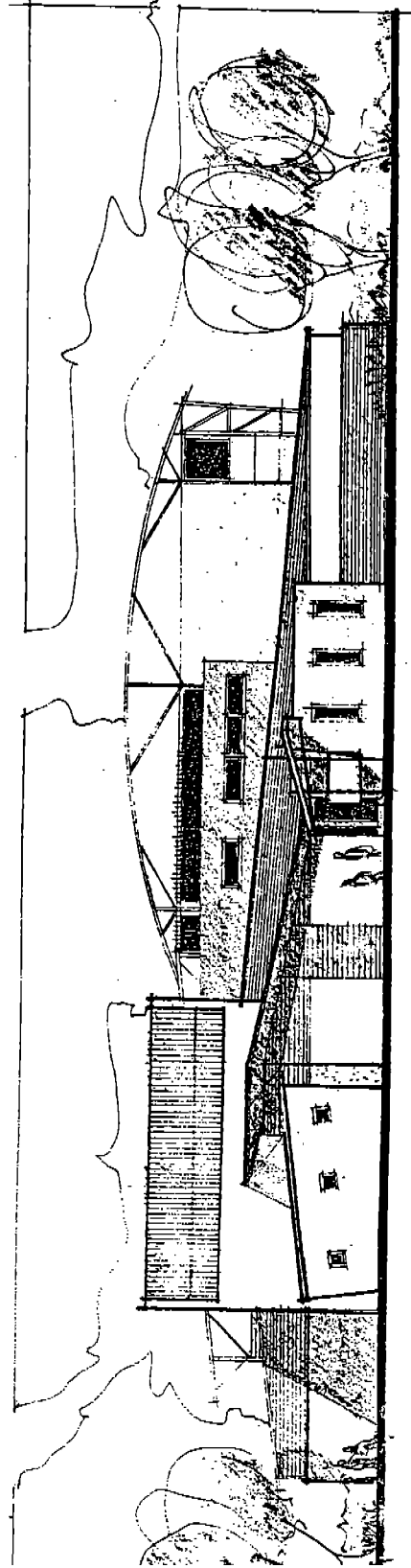
**PROPOSED YOUTH RECREATION VENUE  
CONCEPT DESIGN & CONSTRUCTION ESTIMATE**

**Ian Howard & Associates**





NORTH ELEVATION



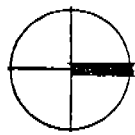
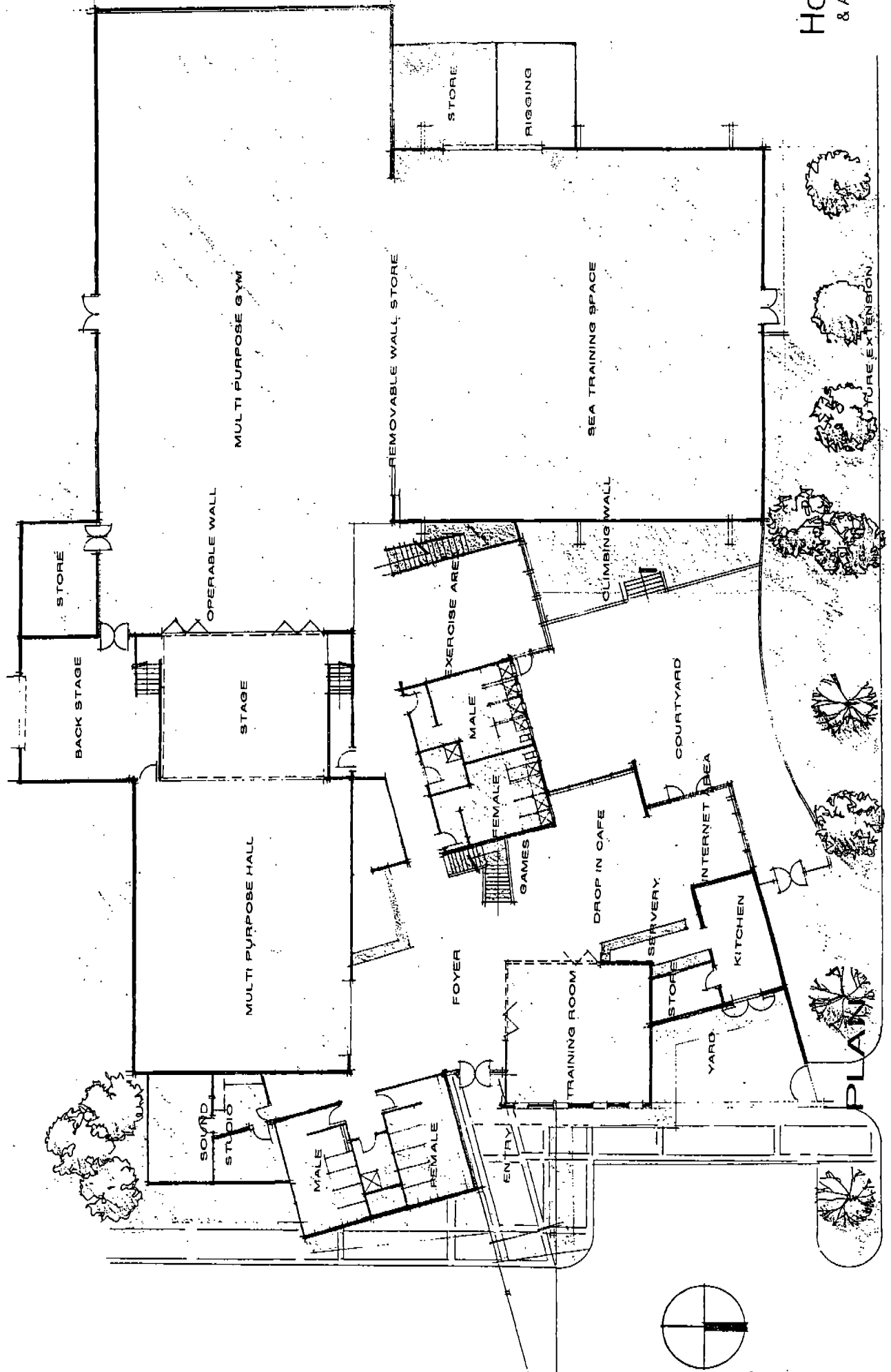
EAST ELEVATION

Howard  
& Associates

Architects

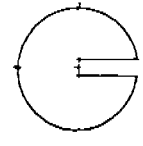
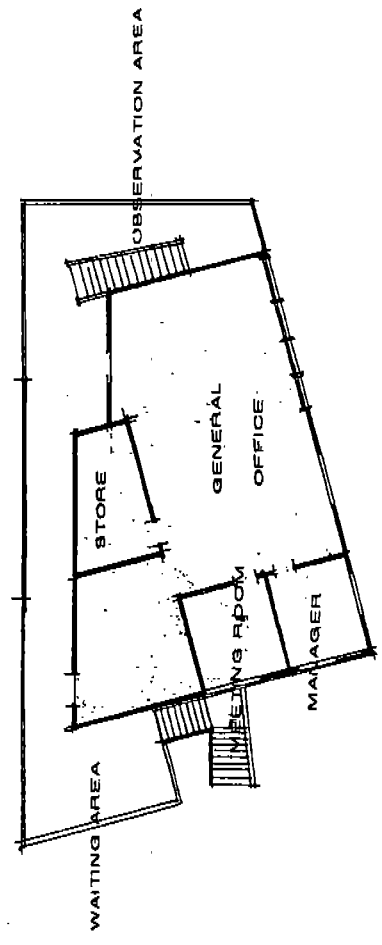
PROPOSED ALBANY YOUTH RECREATION CENTRE

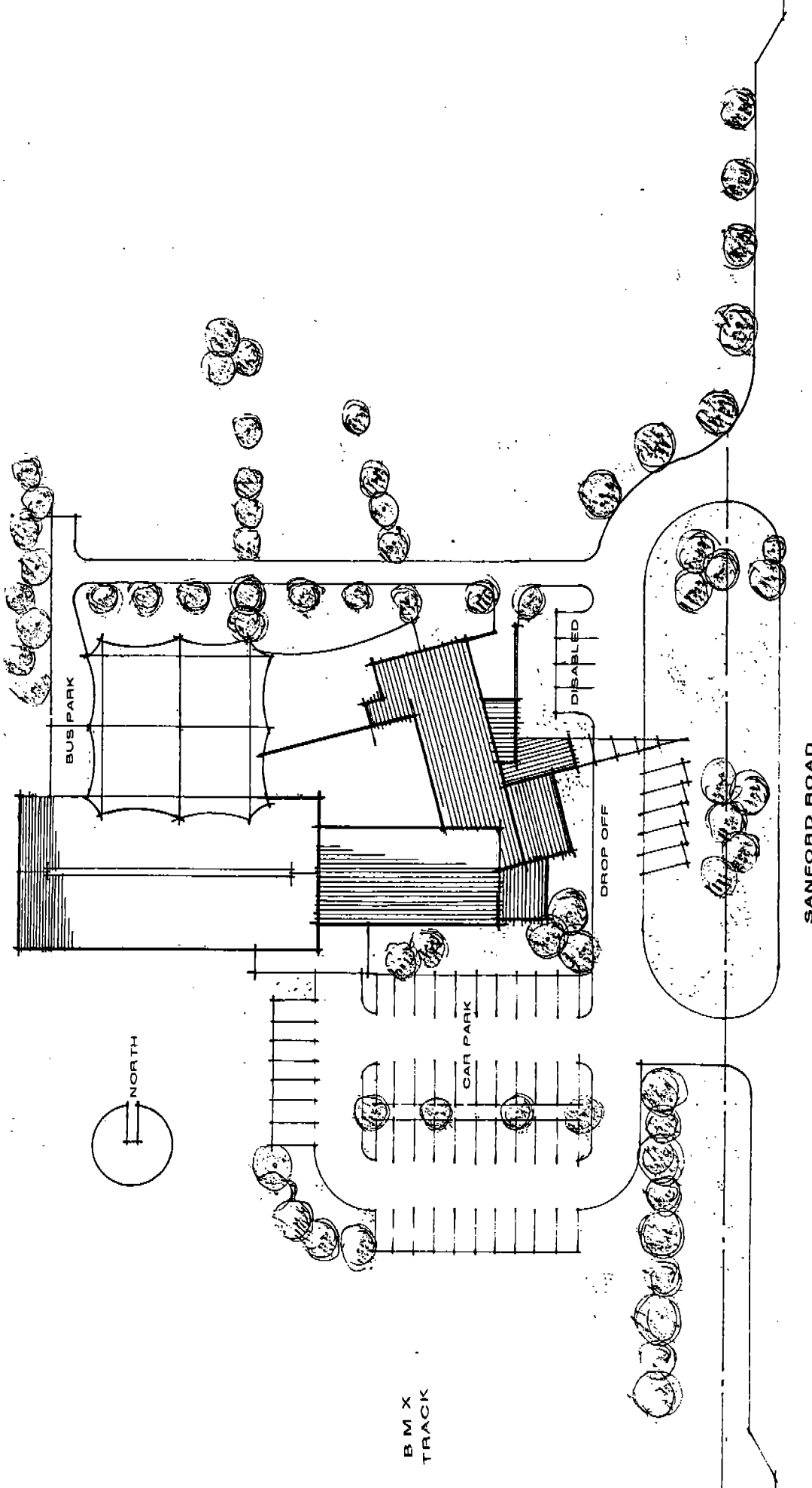
FUTURE EXTENSION



Howard & Associates Architects

FIRST FLOOR PLAN





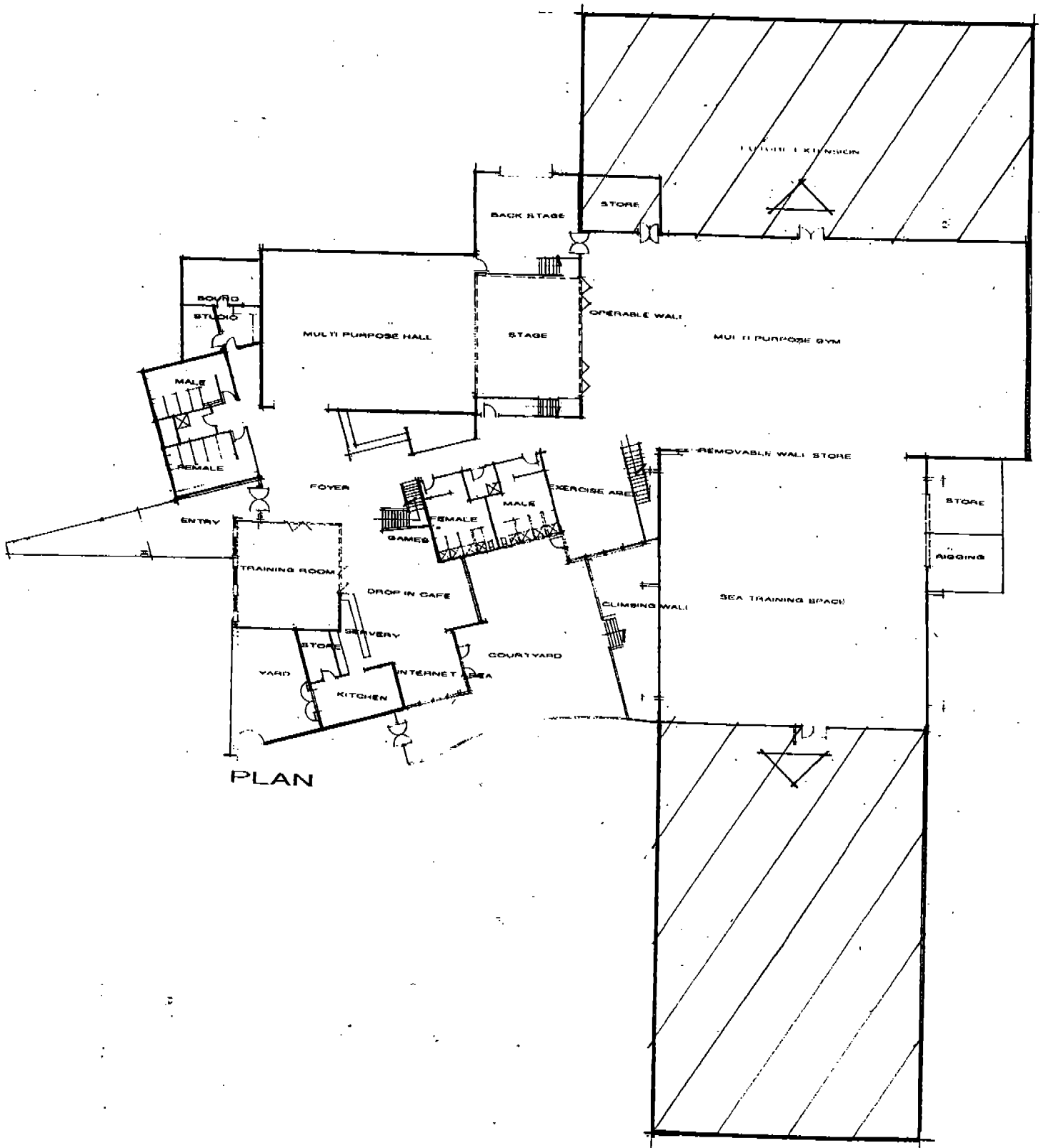
**SITE PLAN**

**Howard**  
 & Associates

-E 1:500

Architect

**PROPOSED ALBANY YOUTH RECREATION CENTRE**



FUTURE EXPANSION

## DESIGN REPORT

The concept design has been developed in consultation with the following:

City of Albany  
Police and Citizens Youth Group  
SEA Southern Edge Arts  
CRANK  
Youth Advisory Council  
Wider Youth Community

The design team held interviews with representatives of each of the above groups and visited their current accommodation to fully understand their spatial and physical requirements. They also read the Needs Study (Sept 2001) and the report of the Field trip to Perth and Geraldton (Feb 2001) undertaken by representatives of the above groups.

### AIM

To design a facility which provides a number of multipurpose venues that can be shared by the various user groups that will provide for and extend their current level of activities.

The ongoing management and the programming needed to utilise the various spaces is beyond the scope of this report but will never the less be an important factor in its ongoing success.

### OBJECTIVES

To take the wish list submitted by each group and where practical encourage the sharing of various spaces or minimise the gross area and associated cost to allow the design of a Youth Recreation Venue which can be funded.

To this end all parties were prepared to compromise on their wish list and share the facilities wherever practicable.

The Concept presented provides a design exceeding the original target budget of \$1.5m but is one which the design team believe is the minimum facility which can provide the broad range of multiuse venues required by the various user groups.

### DESIGN PHILOSOPHY

A number of important issues have driven the design solution and these include:

- Building design should be interesting and visually exciting for the youth of Albany;
- The internal spaces where possible should be flexible, easy to change, modify or personalise to help the youth take ownership of the complex;
- Drop in Café should provide a friendly entry to the complex which may encourage interest and involvement in other activities within the complex;
- Future expansion and growth should occur simply without destroying existing facilities;
- North facing outdoor area was important both for recreation, activity and performances.

# ACCOMMODATION SCHEDULE

AREA	POSSIBLE USE/DESCRIPTION	AREA M <sup>2</sup>
Foyer	Pre-function area for performances. Café overflow.	56
Reception		12
Youth Dev Office		10.5
Drop-In Cafe		50
Games Alcove	Electronic Games.	8
I Nett	Internet, Computers.	12
Servery		15
Kitchen		20
Store		6
Yard	Secure Bin Area.	25 min
Training Room	Meeting Area. Classroom ?? teaching/training	64
M/F/Dis Toilets		62
Large Studio		20
Small Studio		14
Control Room	Control to multipurpose & studios.	10
Main Dist. Board		2
Multipurpose (Small hall)	After School Care Boxing/Archery Martial Art Dance Studio Open to either side Music Room	192
Stage	Rehearsal Room Air Rifles Martial arts	100
Back of Stage		48
PCYC Store		32
Multipurpose Gym	Basket Ball Performance Area	544
Sea Training Space	Opens to multipurpose Gym	400
Storage		36
Rigging Room		18
Courtyard	Social Area Outdoor Performance Climbing Area	150 approx
<b>Mezzanine Level</b>		
Waiting Area		12
Reception		12
Meeting Room		14
Manager Office		14
General Office	Work Station Area	70
Print Stationery		15
Observation Areas		35
<b>External Works and Landscaping</b>		
Parking		
50 Cars on ground		
Drop Off Area for 4 cars		
Secure compound for bus and trailer parking		

## BUILDING MATERIALS

- CAFÉ, TRAINING, TOILETS, CHANGE ROOMS, SOUND, STORAGE AND OFFICES
    - Walls Masonry
    - Tilt Slab Concrete
    - Roof Metal Decking on Steel Roof Structure.
    - Windows Aluminium

Floor Coverings:

    - Café Vinyl
    - Studios/training Stick Down Carpet
    - Amenities Tiles
    - Kitchen/Servery Vinyl Safety Floor
    - Ceilings Flush Gyprock
    - Acoustic Panel
  
  - MULTIPURPOSE HALL, STAGE
    - Walls Tilt Slab Concrete
    - Roof Metal Decking on Steel Structure
    - Floor Cushion Back Vinyl Sport Floor.
    - Ceilings Acoustic Perforated Anticon.
- Note: Operable wall to close off stage to Gym and Hall.
- MULTIPURPOSE GYM
    - Walls Tilt Slab Concrete to 4m.
    - Metal Deck exterior with perforated Anticon Lining.
    - Roof Metal Decking over Perforated Anticon.
    - Floor Cushion back Vinyl Sport Floor on Concrete.
  
  - SEA TRAINING SPACE
    - Walls Exposed Steel Structure.
    - Insulated Bondor Panels.
    - Glazing Poly Carbonate Sheet.
    - Roof Tensive Fabric over Steel Frame.
    - Floor Cushion Back Vinyl Sport Floor.
  
  - STORE AREAS, RIGGING ROOM, BACK STAGE
    - Walls Metal Decking on Steel Frame.
    - Walls Concrete.
    - Roof Metal Deck on Steel Frame.

Note: Back stage roof and walls insulated.



**INDICATIVE COST ESTIMATE**

**MULTI-USE YOUTH CENTRE  
ALBANY**

**HOWARD & ASSOCIATES ARCHITECTS**

**CHRIS OKEEFE + NICK WHISHAW & ASSOCIATES  
QUANTITY SURVEYORS IN ASSOCIATION**

# Full Estimate Summary

Job Name : A136 - YOUTH CENTRE

Job Description

Client's Name: IAN HOWARD & ASSOCIATES

MULTIUSE YOUTH CENTRE - ALBANY

Trd No.	Trade Description	Trade %	Cost/m2	Sub Total	Mark Up %	Trade Total
1	FOYER / DROP IN CAFE & ASSOCIATED AREAS	21.52	226.25	469,700		469,700
2	SOUND STUDIOS & CONTROL ROOM	2.12	22.25	46,200		46,200
3	MALE, FEMALE & DISABLED TOILETS	7.50	78.90	163,800		163,800
4	FIRST STOREY OFFICES & MEETING AREAS	8.82	92.73	192,500		192,500
5	MULTIPURPOSE HALL	13.63	143.30	297,500		297,500
6	MULTIPURPOSE GYMNASIUM	17.06	179.38	372,400		372,400
7	SEA TRAINING SPACE	13.74	144.51	300,000		300,000
8	SEA STORE & RIGGING STORE	0.87	9.10	18,900		18,900
9	EXTERNAL WORKS & LANDSCAPING	5.04	52.99	110,000		110,000
10	CONTINGENCY	2.29	24.08	50,000		50,000
11	PROFESSIONAL FEES	7.42	78.03	162,000		162,000
12	EXCLUSIONS					

**GFA: 2,076 m2.**

**100.00**

**1,051.54**

**2,183,000**

**2,183,000**

---

**Final Total : \$ 2,183,000**

# Trade Breakup

Job Name : A136 - YOUTH CENTRE

Job Description

Client's Name: IAN HOWARD & ASSOCIATES

MULTIUSE YOUTH CENTRE - ALBANY

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<b>Trade : 1 <u>FOYER / DROP IN CAFE &amp; ASSOCIATED AREAS</u></b>						
1	Single storey, standard construction and finishes including foyer, drop in cafe, reception, servery, store, basic kitchen, training room, youth development office & exercise area	427.00	m2	1,100.00		469,700.00
<b><u>FOYER / DROP IN CAFE &amp; ASSOCIATED AREAS</u></b>						<b>Total : 469,700.00</b>
<b>Trade : 2 <u>SOUND STUDIOS &amp; CONTROL ROOM</u></b>						
1	Single storey, soundproof construction & finishes	42.00	m2	1,100.00		46,200.00
<b><u>SOUND STUDIOS &amp; CONTROL ROOM</u></b>						<b>Total : 46,200.00</b>
<b>Trade : 3 <u>MALE, FEMALE &amp; DISABLED TOILETS</u></b>						
1	Single storey, standard construction and basic finishes, toilets, showers & changerooms	117.00	m2	1,400.00		163,800.00
<b><u>MALE, FEMALE &amp; DISABLED TOILETS</u></b>						<b>Total : 163,800.00</b>
<b>Trade : 4 <u>FIRST STOREY OFFICES &amp; MEETING AREAS</u></b>						
1	First storey offices & meeting areas, standard construction and finishes	154.00	m2	1,250.00		192,500.00
<b><u>FIRST STOREY OFFICES &amp; MEETING AREAS</u></b>						<b>Total : 192,500.00</b>
<b>Trade : 5 <u>MULTIPURPOSE HALL</u></b>						
1	Single storey, standard construction with cushion back vinyl sports floor multipurpose hall including stage, back of house & store	350.00	m2	850.00		297,500.00
<b><u>MULTIPURPOSE HALL</u></b>						<b>Total : 297,500.00</b>
<b>Trade : 6 <u>MULTIPURPOSE GYMNASIUM</u></b>						
1	Single storey, standard construction multipurpose gymnasium with cushion back vinyl sports floor	532.00	m2	700.00		372,400.00
<b><u>MULTIPURPOSE GYMNASIUM</u></b>						<b>Total : 372,400.00</b>
<b>Trade : 7 <u>SEA TRAINING SPACE</u></b>						
1	Single storey double volume, standard construction with cushion back vinyl sports floor	400.00	m2	750.00		300,000.00
<b><u>SEA TRAINING SPACE</u></b>						<b>Total : 300,000.00</b>
<b>Trade : 8 <u>SEA STORE &amp; RIGGING STORE</u></b>						

# Trade Breakup

Job Name : A136 - YOUTH CENTRE

Job Description

Client's Name: IAN HOWARD & ASSOCIATES

MULTIUSE YOUTH CENTRE - ALBANY

Item No.	Item Description	Quantity	Unit	Rate	Mark Up %	Amount
<b>Trade : 8 <u>SEA STORE &amp; RIGGING STORE</u></b>						
1	Single storey basic construction stores	54.00	m2	350.00		18,900.00
<b><u>SEA STORE &amp; RIGGING STORE</u></b>						<b>Total :</b> 18,900.00
<b>Trade : 9 <u>EXTERNAL WORKS &amp; LANDSCAPING</u></b>						
1	Open carparking including bitumen paving, stormwater drainage & minimal lighting	50.00	Cars	1,200.00		60,000.00
2	Allowance for landscaping & paved areas		Item			50,000.00
<b><u>EXTERNAL WORKS &amp; LANDSCAPING</u></b>						<b>Total :</b> 110,000.00
<b>Trade : 10 <u>CONTINGENCY</u></b>						
1	Allowance for contingency sum		Item			50,000.00
<b><u>CONTINGENCY</u></b>						<b>Total :</b> 50,000.00
<b>Trade : 11 <u>PROFESSIONAL FEES</u></b>						
1	Allowance for professional fees (8%)		Item			162,000.00
<b><u>PROFESSIONAL FEES</u></b>						<b>Total :</b> 162,000.00
<b>Trade : 12 <u>EXCLUSIONS</u></b>						
1	This estimate excludes the following costs :					
2	Land costs and legal fees					
3	Finance costs and interest charges					
4	Escalation costs beyond a construction commencement of March 2002					
5	Site clearance, filling and subsoil drainage					
6	Working around, replacing and rerouting any existing service mains					
7	Upgrading services to site					
8	Site boundary fencing					
9	Loose furniture and equipment					
10	Window treatments					
11	Sound studio equipment					
12	Kitchen equipment					
13	Air conditioning and heating					
<b><u>EXCLUSIONS</u></b>						<b>Total :</b>

**GREAT SOUTHERN DISTRICT POLICE OFFICE**

*Your Ref:*

*Our Ref:*

*Enquiries:*



Western Australia Police Service  
P.O. Box 5030  
ALBANY W.A. 6330

Telephone: (08) 9841 2755  
Facsimile: (08) 9842 2086

June 20, 2003

Mr Andrew Hammond  
Chief Executive Officer  
City of Albany  
PO Box 484  
Albany WA 6330

Dear Andrew

I wish to express my total support for the new Youth Recreation Venue here in Albany.

I recognise the very valuable contribution made to community life in Albany by the Albany PCYC and Southern Edge Arts. Both organisations play an integral role in providing young people with recreational activities, despite currently operating out of substandard facilities.

Like wise I recognise the importance of providing recreational opportunities to those sections of the community that may be considered to be disadvantaged, including local Noongar youth and those at risk.

The current shortage of youth recreational options and the sub standard facilities that the current services operate from, has resulted in a substantial proportion of local youth particularly those in the 12 to 18 year age group seeking entertainment on the streets and being exposed to various harmful activities, including experimenting with illicit substances. The importance of providing safe, controlled recreational options and programs cannot be underestimated.

I view this new Community Youth Recreation Facility as an important part of community development in Albany and in the promotion of building stronger families and stronger communities. The young people of today are the parents of tomorrow and we must ensure we give them the best possible chance in an increasingly challenging society.

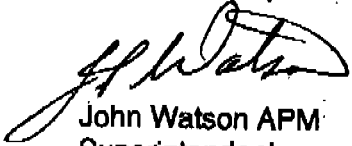
As you know PCYC facilities are community owned and managed and the Police Service recognise their very valuable contribution to community safety and the security of the future of our young people. The Police Service support the PCYC by providing both sworn and unsworn personnel to manage and supervise young people and their activities

I understand the original proposal sought ongoing council contributions in the order of \$25,000 per annum for the purpose of employing a youth recreation officer at the centre.

I congratulate the City of Albany for their work in securing the state and federal funding to date (\$1.5M) and I wish to advise you that I will personally recommend and support the appointment of an additional officer (either sworn or unsworn) to the centre when it becomes operational. However I am going to require some local support from the City of Albany to achieve this recommendation. This would relieve council of that ongoing financial burden.

I look forward to seeing the new Youth Recreational Venue proceed and working closely with council towards creating a safer and more secure community.

Yours sincerely



John Watson APM  
Superintendent



THE FEDERATION OF WESTERN AUSTRALIAN

POLICE AND CITIZENS' YOUTH CLUBS (Inc.)

Head Office:

8 Burton Street, Cannington, Western Australia 6107

PO Box 545, Bentley, Western Australia 6982

Telephone: (08) 9356 0555 Facsimile: (08) 9356 0506

Email: federation@wapcyc.com.au

Rob Shanahun  
City Of Albany  
York Street  
ALBANY WA 6330

Dear Rob

RE: ALBANY YOUTH RECREATION VENUE

The following information is provided in response to the attached request.

CITY OF ALBANY - RECORDS	
FILE:	MW136
DOC:	I306729
04 JUL 2003	
OFFICER:	CSD
Attach:	

- In relation to the provision of a copy of the licensed valuation, attached is the valuation for Lot 44 Stead Road Albany, carried out on 25 June 2003.
- In relation to the letter from PCYC confirming all proceeds from the sale will be used to fund the building construction, attached is a copy of the letter to that effect sent to council on 20 June 2003.
- In relation to PCYC's written confirmation of their previous operational record, please find attached Annual Reports from the 2000/2001 and 2001/2002 financial years. These reports include information in relation to PCYC's operational record, viability and sustainability. It should be noted in terms of viability, that PCYC achieved a net profit of \$11,404 in 2000/2001 and \$22,000 in 2001/2002. As a demonstration of PCYC's operational record, Albany PCYC has won the Federation Stratton Award for Excellence for 8 years and provides affordable, relevant, weekly activities for over 400 young people.

An Annual Report similar to those attached is provided every year at the PCYC Annual General Meeting. If copies of reports from previous financial years are required to further demonstrate PCYC's operation record, these can be forwarded upon request.

- In relation to written confirmation from the PCYC that the venue will be self-sustaining, PCYC has sole responsibility for its current venue which is a very old, run down, high maintenance tin shed. Over the last 15 years of PCYC's operation, Council has never been approached for financial assistance to maintain the building or the operational budget of the Club.

As illustrated in the Annual Report, for the 2001/2002 financial year, the Club spent \$172,000 on operating expenses, of which \$17,000 was for items such as advertising, cleaning, electricity, gas, insurance, maintenance, security and water. There is no reason to assume that PCYC cannot maintain a similar contribution in relation to these items for the new venue. Sharing the venue with Southern Edge Arts will provide cost saving due to economies of scale and occupying a new building should reduce expenditure on repairs and maintenance.

I trust this addresses the issues raised at the Council meeting. Please do not hesitate to contact me on 98421716 if you require further information.

Yours sincerely

PP. Terry Eaton  
MANAGER

3 July 2003

ALBANY  
POLICE  
& CITIZEN'S  
YOUTH CLUB

ANNUAL  
REPORT  
2000-2001



# **FINANCE**

# Albany Out of School Care

PO Box 414  
ALBANY WA 6331

**PROVISIONAL:**

## Profit & Loss Statement

1/04/00 through 31/03/01

1/05/01  
2:25:26 PM

Income		
Fees		\$58,245.34
Grants		
Family & Children's Services	\$14,862.64	
Other Grants	\$350.00	
Total Grants		<u>\$15,012.64</u>
Government Subsidies		\$5,020.33
Interest Received		\$124.49
Total Income		<u>\$78,402.80</u>
Expenses		
Operating Expenses		
Advertising	\$2,084.43	
Audit Fees	\$400.00	
Bank Fees	\$5.00	
Consumables	\$3,285.01	
Expendable Equipment	\$736.26	
Fixed Equipment	\$6,661.00	
Hire of Equipment	\$1,207.50	
Bus Hire	\$408.36	
Postage	\$293.10	
Stationary	\$206.24	
Repairs & Mait: General	\$208.50	
Fort Expenses	\$3,125.00	
Telephone	\$616.52	
Repairs & Mait Comp\Printer	\$45.95	
Computer Programes	\$985.45	
Total Operating Expenses		<u>\$20,268.32</u>
Memberships & Subscriptions		
Memberships	\$51.00	
Total Memberships & Subscriptions		<u>\$51.00</u>
Outings		<u>\$2,792.71</u>
Motor Vehicle Expenses		
Vehicle Fuel	\$400.00	
Total Motor Vehicle Expenses		<u>\$400.00</u>
Staff Costs		
Wages & Salaries	\$72,441.18	
Insurance: Worker Comp	\$2,000.00	
Training	\$22.73	
Total Staff Costs		<u>\$74,463.91</u>
Total Expenses		<u>\$97,975.94</u>
Net Profit/(Loss)		<u>-\$19,573.14</u>

The OSC current bank balance as of the  
1<sup>st</sup> May 2001 is:

\$10,835.42

Monies -fees outstanding:

\$1,656.61.

Monies also from Family Assistance Office  
Dept. Family & Community Services

\$5,193.72

**TOTAL** \$17,685.75

# ALBANY PCYC

115 Stead Rd  
ALBANY WA 6330

## Profit & Loss Statement

1/04/00 through 31/03/01

30/04/01  
5:04:14 PM

Operating Income		
Funding		
Donations		
Donations	\$2,712.80	
MINISTRY SPORT FUNDING	\$1,000.00	
JP Stratton Awards	\$1,500.00	
Fundraising		
general fundraising	\$11,588.25	
Grants		
Other Grants	\$5,745.00	
Club Activities		
Membership Fees	\$447.19	
Police Rangers Income	\$8,371.00	
Club Activities Income	\$56,780.98	
Services Income		
Hall & Chair Hire	\$1,367.28	
Bus Hire	\$609.54	
Other Income	\$2,522.60	
Interest		
Interest Received	\$145.58	
Sales		
Sales: General Merchandise	\$865.46	
Sales: Miscellaneous	\$1,263.35	
Total Operating Income		<u>\$94,919.03</u>
Cost of Sales		
Purchases -Canteen	\$555.06	
Purchases- General Merchandise	\$2,618.25	
Total Cost of Sales		<u>\$3,173.31</u>
Gross Profit		<u>\$91,745.72</u>
Operating Expenses		
Expenses		
Advertising	\$1,846.37	
Audit Fees	\$300.00	
Bank Fees	\$19.50	
Cleaning & Domestic Supplies	\$2,898.74	
Conferences & Meetings	\$296.38	
Electricity	\$3,245.06	
Expendable Equipment	\$1,369.78	
Federation Affiliation Fee	\$684.15	
Freight/Courier	\$116.34	
Fundraising Expenses	\$4,203.33	
Gas	\$183.38	
Hire of Equipment	\$15.00	
Honouriums/Gifts	\$399.68	
Insurance - other	\$3,685.47	
Licences	\$32.40	
Postage	\$188.43	
Printing	\$35.00	
Promotions/Marketing	\$189.09	
Repairs & Maint: Furn	\$87.00	
Repairs & Maint: Equip	\$492.40	
Repairs & Maint: Grounds	\$659.55	

# ALBANY PCYC

## Profit & Loss Statement

1/04/00 through 31/03/01

30/04/01  
5:04:14 PM

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Repairs & Maint: General	\$7,033.95	
Sporting Equipment	\$1,019.76	
Stationery	\$1,515.77	
computer software	\$385.00	
Telephone	\$1,852.23	
Travel & Accommodation	\$153.64	
Water Rates/Consumption	\$179.35	
Club Activities		
Police Rangers Expenses	\$5,513.62	
Activities Expenses	\$30,747.82	
Motor Vehicles Expense		
Motor Vehicle: Fuel	\$2,327.95	
Motor Vehicle: Registration	\$32.10	
Motor Vehicle: Repairs & Maint	\$2,135.18	
Staff Costs		
Wages & Salaries	\$5,132.53	
Training	\$540.00	
Other Expenses		\$825.00
Total Operating Expenses		<u>\$80,340.95</u>
Operating Profit		<u>\$11,404.77</u>
Other Income		
Other Expenses		
Net Profit/(Loss)		<u>\$11,404.77</u>

**PCYC**

*Albany Police*

*& Citizen's*

*Youth Club*

ANNUAL REPORT

2001-2002

**Every Child Deserves a Chance**



Citizenship



Fitness



Honour



Loyalty



Friendship

# Albany PCYC

## Profit & Loss Statement

March 2002

3/05/2002  
9:50:37 AM

	Selected Period	% of Sales	Year to Date	% of YTD Sales
<b>Income</b>				
<b>Operating Income</b>				
Subscriptions				
Membership Fees	\$65.46	0.5%	\$650.51	0.3%
Total Subscriptions	<u>\$65.46</u>	<u>0.5%</u>	<u>\$650.51</u>	<u>0.3%</u>
Donations				
General Donations	\$170.00	1.3%	\$3,289.50	1.7%
Total Donations	<u>\$170.00</u>	<u>1.3%</u>	<u>\$3,289.50</u>	<u>1.7%</u>
Grants				
Lotteries Commission	\$0.00	0.0%	\$6,000.00	3.1%
JP Stratton Trust	\$0.00	0.0%	\$2,500.00	1.3%
Family & Childrens' Services	\$1,296.79	10.2%	\$67,779.86	34.7%
Total Grants	<u>\$1,296.79</u>	<u>10.2%</u>	<u>\$76,279.86</u>	<u>39.0%</u>
<b>Total Operating Income</b>	<u>\$1,532.25</u>	<u>12.1%</u>	<u>\$80,219.87</u>	<u>41.1%</u>
<b>Fund Raising</b>				
Fund Raising Receipts	\$869.05	6.9%	\$5,553.95	2.8%
<b>Total Fund Raising</b>	<u>\$869.05</u>	<u>6.9%</u>	<u>\$5,553.95</u>	<u>2.8%</u>
<b>Club Activities</b>				
Activities Particip'n/OSC Fees	\$5,591.76	44.1%	\$40,273.07	20.6%
Police Rangers Income	\$0.00	0.0%	\$10,350.00	5.3%
Club Activities Income-Other	\$4,489.72	35.4%	\$53,881.51	27.6%
<b>Total Club Activities</b>	<u>\$10,081.48</u>	<u>79.5%</u>	<u>\$104,504.58</u>	<u>53.5%</u>
<b>Investment Income</b>				
Interest Received	\$2.90	0.0%	\$39.92	0.0%
<b>Total Investment Income</b>	<u>\$2.90</u>	<u>0.0%</u>	<u>\$39.92</u>	<u>0.0%</u>
<b>Other Income</b>				
Sale of Assets	\$0.00	0.0%	\$454.55	0.2%
Hall & Chair Hire	\$48.18	0.4%	\$2,444.36	1.3%
Miscellaneous Receipts	\$0.10	0.0%	\$9.70	0.0%
<b>Total Other Income</b>	<u>\$48.28</u>	<u>0.4%</u>	<u>\$2,908.61</u>	<u>1.5%</u>
<b>Sales of Goods</b>				
Sales: Shop Consumables	\$0.00	0.0%	\$137.32	0.1%
Sales: General Merchandise	\$1.36	0.0%	\$806.58	0.4%
Sales: Miscellaneous	\$150.00	1.2%	\$374.24	0.2%
<b>Total Sales of Goods</b>	<u>\$151.36</u>	<u>1.2%</u>	<u>\$1,318.14</u>	<u>0.7%</u>
<b>Camp Operating Income</b>				
Sundries Income	\$0.00	0.0%	\$796.10	0.4%
<b>Total Camp Operating Income</b>	<u>\$0.00</u>	<u>0.0%</u>	<u>\$796.10</u>	<u>0.4%</u>
<b>Total Income</b>	<u>\$12,685.32</u>	<u>100.0%</u>	<u>\$195,341.17</u>	<u>100.0%</u>
<b>Cost of Sales</b>				
<b>Purchases</b>				
Purchases: General Merchandise	\$0.00	0.0%	\$267.10	0.1%
Purchases: Miscellaneous	\$0.00	0.0%	\$113.64	0.1%
<b>Total Purchases</b>	<u>\$0.00</u>	<u>0.0%</u>	<u>\$380.74</u>	<u>0.2%</u>
<b>Total Cost of Sales</b>	<u>\$0.00</u>	<u>0.0%</u>	<u>\$380.74</u>	<u>0.2%</u>
<b>Gross Profit</b>	<u>\$12,685.32</u>	<u>100.0%</u>	<u>\$194,960.43</u>	<u>99.8%</u>
<b>Expenses</b>				
<b>Operating Expenses</b>				
Advertising	\$724.00	5.7%	\$7,348.08	3.8%
Audit Fees	\$0.00	0.0%	\$499.50	0.3%
Bank Charges & Fees	\$0.00	0.0%	\$168.59	0.1%
Cleaning & Domestic Supplies	\$166.20	1.3%	\$2,842.88	1.5%
Donations Paid	\$50.00	0.4%	\$900.00	0.5%
Printing	\$600.82	4.7%	\$3,747.46	1.9%

# Albany PCYC

## Profit & Loss Statement

March 2002

3/05/2002  
9:50:37 AM

	Selected Period	% of Sales	Year to Date	% of YTD Sales
Fundraising Expenses	\$138.99	1.1%	\$3,069.01	1.6%
Gas	\$21.77	0.2%	\$167.54	0.1%
General Expenses	\$555.88	4.4%	\$6,285.40	3.2%
Hire of Equipment	\$0.00	0.0%	\$1,320.55	0.7%
Honorariums	\$50.00	0.4%	\$427.00	0.2%
Insurance - Other	\$0.00	0.0%	\$4,146.06	2.1%
Medals & Awards	\$0.00	0.0%	\$392.68	0.2%
Postages	\$47.27	0.4%	\$312.37	0.2%
Rent Expenses	\$0.00	0.0%	\$100.00	0.1%
Repairs & Maintenance: Furn	\$0.00	0.0%	\$67.00	0.0%
Repairs & Maintenance: Equipt	\$252.59	2.0%	\$1,730.30	0.9%
Repairs & Maintenance: Grounds	\$0.00	0.0%	\$656.67	0.3%
Repairs & Maintenance: Others	\$104.54	0.8%	\$4,437.88	2.3%
R & M: Motor Vehicles	\$0.00	0.0%	\$1,250.26	0.6%
Security	\$0.00	0.0%	\$402.50	0.2%
Sporting Equipment	\$0.00	0.0%	\$703.95	0.4%
Software	\$0.00	0.0%	\$500.00	0.3%
Stationery	\$89.58	0.7%	\$1,624.52	0.8%
Telephone	\$0.00	0.0%	\$2,309.15	1.2%
Water Rates / Consumption	\$0.00	0.0%	\$188.55	0.1%
<b>Total Operating Expenses</b>	<b>\$2,981.68</b>	<b>23.5%</b>	<b>\$48,648.95</b>	<b>24.9%</b>
Club Activities Expenses				
Police Rangers Expenses	\$167.23	1.3%	\$5,705.40	2.9%
Club Activities Expenses-Other	\$3,322.60	26.2%	\$35,426.94	18.1%
<b>Total Club Activities Expenses</b>	<b>\$3,489.83</b>	<b>27.5%</b>	<b>\$41,132.34</b>	<b>21.1%</b>
Motor Vehicle Expenses				
Motor Vehicle: Fuel Expense	\$241.00	1.9%	\$3,017.82	1.5%
Motor Vehicle: Registration	\$0.00	0.0%	\$513.66	0.3%
Motor Vehicle: Repairs & Maint	\$25.00	0.2%	\$1,446.01	0.7%
Motor Vehicle: Insurance	\$0.00	0.0%	\$1,297.88	0.7%
Motor Vehicle: Dep'n (Hired)	\$0.00	0.0%	\$315.45	0.2%
<b>Total Motor Vehicle Expenses</b>	<b>\$266.00</b>	<b>2.1%</b>	<b>\$6,590.82</b>	<b>3.4%</b>
Employment Expenses				
Wages & Salaries	\$3,486.47	27.5%	\$73,256.69	37.5%
Employer Exps /Staff Amenities	\$37.63	0.3%	\$123.08	0.1%
Workers Compensation Insurance	\$0.00	0.0%	\$2,213.40	1.1%
Staff Development/Training	\$0.00	0.0%	\$425.72	0.2%
<b>Total Employment Expenses</b>	<b>\$3,524.10</b>	<b>27.8%</b>	<b>\$76,018.89</b>	<b>38.9%</b>
<b>Total Expenses</b>	<b>\$10,261.61</b>	<b>80.9%</b>	<b>\$172,391.00</b>	<b>88.3%</b>
Operating Profit	\$2,423.71	19.1%	\$22,569.43	11.6%
Other Income				
Other Expenses				
<b>Net Profit/(Loss)</b>	<b>\$2,423.71</b>	<b>19.1%</b>	<b>\$22,569.43</b>	<b>11.6%</b>



**ALBANY WA**

**ANNUAL REPORT**

**2002-2003**



# Albany PCYC

## Profit & Loss Statement

April 2002 through March 2003

1/2003  
54 PM

	This Year	% of Sales	Last Year	LY % of Sales
Operating Income				
Subscriptions				
Membership Fees	\$650.44	0.3%	\$650.51	0.3%
Total Subscriptions	<u>\$650.44</u>	<u>0.3%</u>	<u>\$650.51</u>	<u>0.3%</u>
Donations				
General Donations	\$5,656.65	2.5%	\$3,289.50	1.7%
Total Donations	<u>\$5,656.65</u>	<u>2.5%</u>	<u>\$3,289.50</u>	<u>1.7%</u>
Grants				
Lotteries Commission	\$0.00	0.0%	\$6,000.00	3.1%
JP Stratton Trust	\$6,500.00	2.9%	\$2,500.00	1.3%
Family & Childrens' Services	\$97,204.53	42.8%	\$67,779.86	34.7%
Total Grants	<u>\$103,704.53</u>	<u>45.7%</u>	<u>\$76,279.86</u>	<u>39.0%</u>
Subsidies				
Disability Services	\$2,782.00	1.2%	\$0.00	0.0%
Other Subsidies	\$1,817.67	0.8%	\$0.00	0.0%
Total Subsidies	<u>\$4,599.67</u>	<u>2.0%</u>	<u>\$0.00</u>	<u>0.0%</u>
Total Operating Income	<u>\$114,611.29</u>	<u>50.5%</u>	<u>\$80,219.87</u>	<u>41.1%</u>
Fund Raising				
Fund Raising Receipts	\$8,668.85	3.8%	\$5,553.95	2.8%
Total Fund Raising	<u>\$8,668.85</u>	<u>3.8%</u>	<u>\$5,553.95</u>	<u>2.8%</u>
Club Activities				
Activities Particip'n/OSC Fees	\$42,082.19	18.5%	\$40,273.07	20.6%
Police Rangers Income	\$7,875.00	3.5%	\$10,350.00	5.3%
Club Activities Income-Other	\$50,072.10	22.0%	\$53,881.51	27.6%
Total Club Activities	<u>\$100,029.29</u>	<u>44.0%</u>	<u>\$104,504.58</u>	<u>53.5%</u>
Investment Income				
Interest Received	\$811.13	0.4%	\$39.92	0.0%
Total Investment Income	<u>\$811.13</u>	<u>0.4%</u>	<u>\$39.92</u>	<u>0.0%</u>
Other Income				
Sale of Assets	\$40.00	0.0%	\$454.55	0.2%
Motor Vehicle/Bus Hire Income	\$800.00	0.4%	\$0.00	0.0%
Hall & Chair Hire	\$1,313.64	0.6%	\$2,444.36	1.3%
Miscellaneous Receipts	\$0.00	0.0%	\$9.70	0.0%
Total Other Income	<u>\$2,153.64</u>	<u>0.9%</u>	<u>\$2,908.61</u>	<u>1.5%</u>
Sales of Goods				
Sales: Shop Consumables	\$0.00	0.0%	\$137.32	0.1%
Sales: General Merchandise	\$750.00	0.3%	\$806.58	0.4%
Sales: Miscellaneous	\$50.00	0.0%	\$374.24	0.2%
Total Sales of Goods	<u>\$800.00</u>	<u>0.4%</u>	<u>\$1,318.14</u>	<u>0.7%</u>
Camp Operating Income				
Sundries Income	\$70.10	0.0%	\$796.10	0.4%
Total Camp Operating Income	<u>\$70.10</u>	<u>0.0%</u>	<u>\$796.10</u>	<u>0.4%</u>
Total Income	<u>\$227,144.30</u>	<u>100.0%</u>	<u>\$195,341.17</u>	<u>100.0%</u>
Cost of Sales				
Purchases				
Purchases: General Merchandise	\$823.85	0.4%	\$267.10	0.1%
Purchases: Miscellaneous	\$0.00	0.0%	\$113.64	0.1%
Total Purchases	<u>\$823.85</u>	<u>0.4%</u>	<u>\$380.74</u>	<u>0.2%</u>
Total Cost of Sales	<u>\$823.85</u>	<u>0.4%</u>	<u>\$380.74</u>	<u>0.2%</u>
Gross Profit	<u>\$226,320.45</u>	<u>99.6%</u>	<u>\$194,960.43</u>	<u>99.8%</u>
Expenses				
Operating Expenses				
Advertising	\$3,796.99	1.7%	\$7,348.08	3.8%
Audit Fees	\$500.00	0.2%	\$499.50	0.3%
Bank Charges & Fees	\$127.00	0.1%	\$168.59	0.1%

# Albany PCYC

## Profit & Loss Statement

April 2002 through March 2003

2003  
14 PM

	This Year	% of Sales	Last Year	LY % of Sales
Cleaning & Domestic Supplies	\$4,011.33	1.8%	\$2,842.88	1.5%
Donations Paid	\$998.35	0.4%	\$900.00	0.5%
Electricity	\$3,255.85	1.4%	\$3,747.46	1.9%
Expendable Equipment	\$7,125.99	3.1%	\$1,929.18	1.0%
Federation Assistance to Clubs	\$0.00	0.0%	\$800.00	0.4%
Freight/Courier	\$149.59	0.1%	\$321.87	0.2%
Fundraising Expenses	\$7,617.04	3.4%	\$3,069.01	1.6%
Gas	\$203.18	0.1%	\$167.54	0.1%
General Expenses	\$7,216.28	3.2%	\$6,285.40	3.2%
Hire of Equipment	\$31.82	0.0%	\$1,320.55	0.7%
Honorariums	\$715.59	0.3%	\$427.00	0.2%
Insurance - Other	\$11,044.88	4.9%	\$4,146.06	2.1%
Interest Expense	\$2.04	0.0%	\$0.00	0.0%
Medals & Awards	\$353.77	0.2%	\$392.68	0.2%
Postages	\$306.09	0.1%	\$312.37	0.2%
Promotions/Marketing	\$3,261.53	1.4%	\$0.00	0.0%
Rent Expenses	\$545.45	0.2%	\$100.00	0.1%
Repairs & Maintenance: Furn	\$0.00	0.0%	\$67.00	0.0%
Repairs & Maintenance: Equip	\$257.06	0.1%	\$1,730.30	0.9%
Repairs & Maintenance: Grounds	\$282.97	0.1%	\$656.67	0.3%
Repairs & Maintenance: Others	\$1,976.95	0.9%	\$4,437.88	2.3%
R & M: Motor Vehicles	\$1,816.73	0.8%	\$1,250.26	0.6%
Security	\$0.00	0.0%	\$402.50	0.2%
Sporting Equipment	\$162.00	0.1%	\$703.95	0.4%
Software	\$1,105.45	0.5%	\$500.00	0.3%
Stationery	\$2,372.16	1.0%	\$1,624.52	0.8%
Telephone	\$4,050.31	1.8%	\$2,309.15	1.2%
Water Rates / Consumption	\$70.98	0.0%	\$188.55	0.1%
Total Operating Expenses	\$63,357.38	27.9%	\$48,648.95	24.9%
Club Activities Expenses				
Police Rangers Expenses	\$8,569.07	3.8%	\$5,705.40	2.9%
Club Activities Expenses-Other	\$34,164.12	15.0%	\$35,426.94	18.1%
Total Club Activities Expenses	\$42,733.19	18.8%	\$41,132.34	21.1%
Motor Vehicle Expenses				
Motor Vehicle: Fuel Expense	\$4,278.44	1.9%	\$3,017.82	1.5%
Motor Vehicle: Registration	\$738.10	0.3%	\$513.66	0.3%
Motor Vehicle: Repairs & Maint	\$1,309.85	0.6%	\$1,446.01	0.7%
Motor Vehicle: Insurance	\$0.00	0.0%	\$1,297.88	0.7%
Motor Vehicle: Depr'n (Hired)	\$0.00	0.0%	\$315.45	0.2%
Total Motor Vehicle Expenses	\$6,326.39	2.8%	\$6,590.82	3.4%
Employment Expenses				
Wages & Salaries	\$91,808.14	40.4%	\$73,256.69	37.5%
Employer Exps /Staff Amenities	\$3,416.52	1.5%	\$123.08	0.1%
Superannuation	\$9,144.34	4.0%	\$0.00	0.0%
Workers Compensation Insurance	\$0.00	0.0%	\$2,213.40	1.1%
Staff Development/Training	\$670.08	0.3%	\$425.72	0.2%
Total Employment Expenses	\$105,039.08	46.2%	\$76,018.89	38.9%
Total Expenses	\$217,456.04	95.7%	\$172,391.00	88.3%
Operating Profit	\$8,864.41	3.9%	\$22,569.43	11.6%
Other Income				
Other Expenses				
Net Profit/(Loss)	\$8,864.41	3.9%	\$22,569.43	11.6%



southern edge arts

Phone: 08 9841 6002 Fax: 08 9842

2802

Email: [sea@albanysouthernedgearts.com.au](mailto:sea@albanysouthernedgearts.com.au)

City of Albany  
221 York Street  
Albany 6330

FAO Rob Shannun

Please find enclosed a statement from Southern Edge Arts in response to the matters raised by the Council in relation to the proposed Youth Venue. I have also attached a copy of the audited financial statement for the previous year.

Yours faithfully

Tim Christie  
Chairperson  
Southern Edge Arts

Norman Pavilion, Centennial Oval, Albany WA 6330  
Albany WA 6331

P O box 1367



Primary Health Services Albany



A Commonwealth program which supports cultural activities in regional and metropolitan Australia



CANWA



Southern Edge Arts is assisted by the COMMONWEALTH GOVERNMENT through THE AUSTRALIA COUNCIL's Arts Funding Body. THE REGIONAL ARTS FUND is a COMMONWEALTH GOVERNMENT INITIATIVE through the AUSTRALIA COUNCIL, It's Arts Funding and Advisory Body, And implemented in Western Australia by ARTSWA. The STATE OF WESTERN AUSTRALIA has made an investment in this project through ARTSWA in association with the Lotteries Commission

## *Southern Edge Arts*

### **Albany Youth Recreation Venue**

#### **Submission to City of Albany – Council Budget Process**

Request: Southern Edge Arts to provide written confirmation of their previous operational record, viability and sustainability.

#### **Operational record**

Southern Edge Arts (SEA) provides arts activities for, by and with young people aged 5-25 in the Great Southern Region. The company is based in Albany where most of the activities take place, but also provides services to rural and remote areas. SEA incorporates circus, drama, music, dance, multi media and visual arts. Workshops for young people are run on six days a week from our Albany venue. There are currently 10 programs running, including a program for students with special needs and one targeting indigenous youth.

Southern Edge Arts was established in 1985 and was formerly known as the Coco Youth Theatre. The company has grown substantially since that time and is now recognised as one of the leading Youth Theatre Companies in Australia. SEA has built up links with a range of national and international performers and regularly brings guest artists to Albany to support the development of performances and to enhance the skills of local youth. SEA has a reputation for developing new and innovative work and provides a range of public performances for the community.

#### **Viability**

SEA receives funding from three primary sources, The Australia Council, Arts WA and Healthway. Arts WA funding has just been secured for the next three years whilst the other two are granted on an annual basis. Discussions with these Funding Bodies indicate that they are very supportive of Southern Edge Arts and that the funding will continue for the foreseeable future. In addition to this funding SEA also receives funding for specific artistic projects from a variety of sources, gains income from membership fees, fundraising and the work for the Dole program.

SEA currently employs an Artistic Director, Administrator, bookkeeper (P/T) and sessional trainers. SEA is currently responsible for all its own administration, amenities, production and support costs and does not envisage requiring any additional support if SEA were to relocate to the Youth Recreation Venue.

SEA is a not for profit community Youth Theatre Company run by its Board of Management based in Albany. The company has developed a three-year business plan that outlines its vision for developing the Arts in the Great Southern.

## **Future Viability of the Youth Venue**

SEA has not been advised of details of the costs involved in running the Youth Centre, nor the expected contribution from SEA. As such it is not possible to give an unconditional guarantee that the venue will be self-sustaining. What we can say is that SEA is currently self-sustaining and will continue to be able to pay all its own operational costs including a contribution towards the maintenance and upkeep of the building. SEA currently operates without any requirement for funding from the Council.

It should be noted that SEA has minimum requirements in terms of performance space and the design of the building for conducting drama and particularly circus workshops and performances. These requirements have been incorporated in the initial design concept but any significant dilution of the design would lead to SEA having to reconsider its commitment to the project.



Tim Christie  
Chairperson  
Southern Edge Arts  
1.7.03

B12



**SOUTHERN EDGE ARTS INC.**

**SPECIAL PURPOSE FINANCIAL REPORT**

**FOR THE YEAR ENDED 31 DECEMBER 2002**

**JAMES & ELLIS**  
Accountants  
Partners  
**Dominic James**  
**Katrina Ellis**  
41 Grey Street East  
Albany WA 6330

**INDEPENDENT AUDIT REPORT**

**To the Members**

**SOUTHERN EDGE ARTS INC.**

**Qualification**

It is not practical for Southern Edge Arts Inc. to maintain an effective system of internal control over fundraising activities, box office, memberships and other non-grants income until their initial entry in the accounting records. Accordingly, our audit in relation to these items was limited to amounts recorded.

**Qualified audit opinion**

In our opinion, except for the effects of such adjustments (if any) as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report of Southern Edge Arts Inc. presents fairly the assets and liabilities at 31 December 2002 and the income and expenditure for the year then ended in accordance with the basis of accounting described in Note 1 to the financial statements.

*ki*  
.....  
Katrina Ellis CPA – Partner  
JAMES & ELLIS ACCOUNTANTS  
41 Grey Street East  
Albany WA 6330

*24-3-03*  
.....  
Date

**SOUTHERN EDGE ARTS INC.**

**DETAILED STATEMENT OF INCOME & EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2002**

	2002	2001
	\$	\$
<b>GRANTS INCOME</b>		
Arts WA	45,500	35,000
Australia Council	29,000	65,980
City of Albany	0	10,000
Coastcare (WA Planning)	13,500	0
Community Arts Network	10,000	0
Country Arts	1,000	0
Dept of Communications and the Arts	29,752	24,084
Dept of Employment and Training	14,166	17,444
Healthways	35,000	55,000
Office for Youth Affairs	2,500	0
Miscellaneous	<u>2,531</u>	<u>4,415</u>
<b>TOTAL GRANTS INCOME</b>	<u>182,949</u>	<u>211,923</u>
<b>OTHER INCOME</b>		
Box Office Income	1,287	3,153
Fundraising	35	9,415
In-Kind/SEA Support	1,346	4,695
Membership Fees	3,829	3,576
Primary Health Services Sponsorship	0	376
Tour Fees	1,155	5,633
Venue Hire	363	182
Workshop Fees	<u>4,743</u>	<u>2,734</u>
<b>TOTAL OTHER INCOME</b>	<u>12,758</u>	<u>29,764</u>
<b>TOTAL INCOME</b>	<b>195,707</b>	<b>241,687</b>

These unaudited financial statements have been prepared by us at the request of and for the purpose of the abovenamed,  
and we accept no responsibility towards any other person - refer to preceding disclaimer.  
JAMES & ELLIS ACCOUNTANTS



**SOUTHERN EDGE ARTS INC.**

**DETAILED STATEMENT OF INCOME & EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2002**

	2002	2001
	\$	\$
<b>LESS PROJECT COSTS</b>		
Salaries and Artists Fees		
Artist Fees	53,239	54,682
Artistic Director	28,928	35,673
LAFHA	7,780	5,770
Musical Director and Musicians	380	10,279
Production Manager	3,248	711
Superannuation/Workers Compensation	1,904	455
Technicians Fees	<u>264</u>	<u>5,101</u>
	<u>95,743</u>	<u>112,671</u>
Marketing and Promotion		
Documentation	2,756	3,431
Print Advertising	629	1,817
Posters and Flyers	498	2,393
Radio and Television	<u>0</u>	<u>543</u>
	<u>3,884</u>	<u>8,184</u>
Administration		
Audit	995	943
Electricity	359	538
Insurance	0	414
Photocopying	573	841
Postage	227	810
Rent	0	443
Stationery	707	1,295
Telephone	<u>0</u>	<u>2,087</u>
	<u>2,861</u>	<u>7,371</u>
Production Costs		
Accommodation	4,789	5,579
Catering Costs	731	2,030
Construction Costs	300	3,296
Equipment Hire	495	6,111
Materials	4,868	8,550
Props and Costumes	500	531
Sound and Lights	264	5,074
Transport Costs	9,196	30,261
Venue Hire	<u>150</u>	<u>0</u>
	<u>21,293</u>	<u>61,432</u>
<b>TOTAL PROJECT COSTS</b>	<u>123,781</u>	<u>189,658</u>

These unaudited financial statements have been prepared by us at the request of and for the purpose of the abovenamed,  
and we accept no responsibility towards any other person - refer to preceding disclaimer.

JAMES & ELLIS ACCOUNTANTS

**SOUTHERN EDGE ARTS INC.**

**DETAILED STATEMENT OF INCOME & EXPENDITURE  
FOR THE YEAR ENDED 31 DECEMBER 2002**

	2002	2001
	\$	\$
<b>GROSS PROFIT</b>	<b>71,926</b>	<b>52,029</b>
<b>LESS OPERATING EXPENSES</b>		
Advertising	696	662
Bad Debts Written Off	0	534
Bank Charges	461	647
Primary Health Services Sponsorship Costs	0	82
Depreciation	5,751	6,865
Doubtful Debts	653	600
Electricity	603	305
Equipment Purchases under \$1,000 (2001, \$300)	244	251
Fundraising Expenses	0	3,546
Insurance	2,832	5,784
Internet Expenses	670	621
Marketing	0	82
Postage	577	527
Reimbursements	905	5,639
Rent	8,296	7,272
Repairs and Maintenance	293	1,118
Staff Amenities	91	0
Stationery and Printing	835	1,037
Subscriptions	2,051	3,117
Sundry Expenses	0	2,078
Superannuation	3,872	4,347
Telephone	2,467	1,532
Travelling and Petrol	3,018	4,268
Wages – Administration	<u>42,895</u>	<u>44,648</u>
<b>TOTAL OPERATING EXPENSES</b>	<u><b>77,210</b></u>	<u><b>95,562</b></u>
<b>OPERATING SURPLUS (DEFICIT)</b>	<u><b>(5,284)</b></u>	<u><b>(43,533)</b></u>

**Note:**

The operating deficit of \$5,284 for 2002 has arisen largely due to depreciation expense of \$5,751, which relates to assets acquired in prior years and is not covered in grant funding for current projects.

These unaudited financial statements have been prepared by us at the request of and for the purpose of the abovenamed, and we accept no responsibility towards any other person – refer to preceding disclaimer.

JAMES & ELLIS ACCOUNTANTS

**SOUTHERN EDGE ARTS INC.**

**STATEMENT BY MEMBERS OF  
THE BOARD OF MANAGEMENT**

**FOR THE YEAR ENDED 31 DECEMBER 2002**

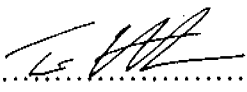
The Board of Management has determined that Southern Edge Arts Inc. is not a reporting entity.

The Board of Management has determined that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

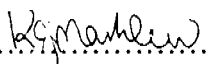
In the opinion of the Board of Management the financial report as set out on pages 3 to 6:

1. Presents fairly the financial position of Southern Edge Arts Inc. as at 31 December 2002 and its performance for the year ended on that date; and
2. At the date of this statement, there are reasonable grounds to believe Southern Edge Arts Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board of Management and is signed for and on behalf of the Board by:

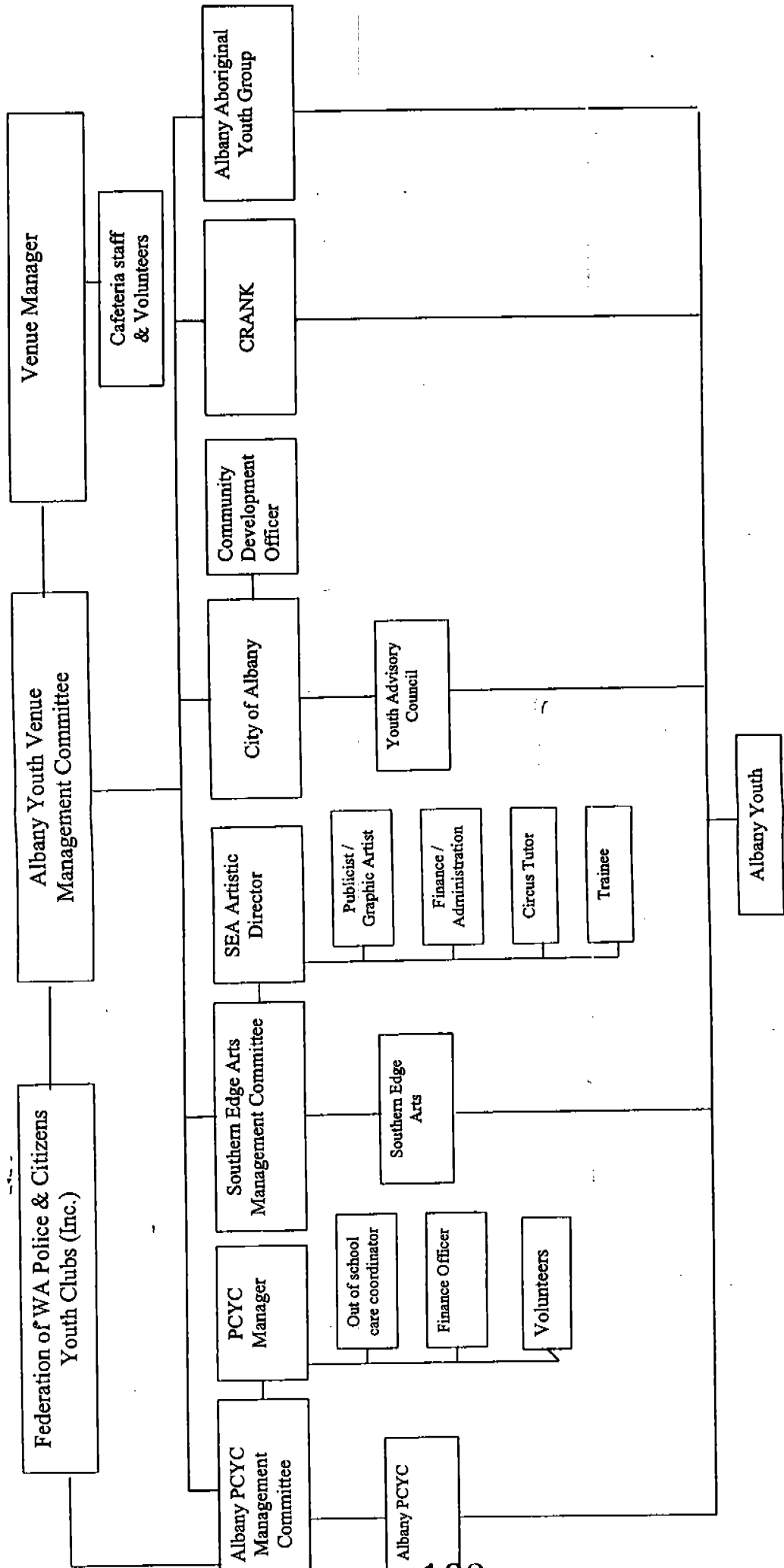
  
.....  
President

*24/3/03*  
.....  
Date

  
.....  
Treasurer

*27/3/03*  
.....  
Date

# Organisational Chart



CIT:	
FILE:	Pro083 / MAN163
DOC:	I3066.29
01 JUL 2003	
OFFICER:	AO1
Attach:	

copies to: EOCSS  
R001

June 30, 2003

**RE: Increase of Lease area for Railways Football & Tigers Sporting Club  
Albany Inc.**

CEO  
City of Albany  
York St  
Albany WA 6330

To Whom it may concern:

Railways Football and Tigers Sporting Club Albany Inc would like to propose an increase in the size of the leased area at the grounds in Lockyer Ave affectionately known as "Tigerland". At present our oval size is too small to accommodate the sports that are presently using or have shown interest in using the sporting club at an open forum meeting

1. Football
2. Soccer
3. Softball
4. Touch Rugby
5. Cricket
6. Rugby
7. Baseball

It is our intention to increase the size of the grassed playing area to cater better for these sports and increase the number of both sporting participants at the club and also increase the number of sports played. Please refer to attached plan of lease extension required area.

The area of land required for the expansion is 30 metres of unused land to the northern boundary and is necessary for both spectator area and ball overspill while games are in progress. Although this area will be required to be fenced to enable the collection of entrance fee on game days gates are to be installed at the crossover to Lockyer Avenue and also 2 gates (one towards either end) are to be installed in the northern fence to enable access and public thoroughfare.

Currently the sporting club membership comprises of

- Three football teams
- Seven softball teams (expanding to nine teams in the coming season)
- Two soccer teams
- Three cricket sides
- Supporter base of financial members totaling approximately 300

We believe that as a sporting club we need to increase the playing area not only for the sustainability of the sporting club in the future but also to accommodate for reasonable growth i.e. Softball 1999/2000 4 teams, 2002/2003 7 Teams next season is already 9 teams. These sports must be encouraged to grow and as the attached letter from the Albany Softball Assoc refers they have nowhere else to go pre the development of the Centennial Park Multisport Facility.

The benefit to the City of the planned expansion of Tigerland will be the increase in people using the Railways Football & Tigers Sporting club and grounds which is run supporting the same concept as planned for Centennial Park Multiuse Facility. The present oval has been mowed and watered fertilized and maintained at no cost to council and the City ratepayers even though it is often used by people who make no financial contribution towards the ongoing maintenance of the facility

Railways management committee has pledged their support to council towards the development of the multisport club in the form of a joint submission with Royals Football Club therefore these plans will only be an interim measure strengthening the ability to develop the new multi sport club whilst allowing clubs to run well in the short term. During the development of Centennial Park both the football clubs and the other sports that presently use Centennial Oval will need somewhere to play.

This whole area will still be available for use by the Agricultural Society at show time, as we have no plans for any additional permanent infrastructures in the extended area.

We also propose to grass the area in the north east corner to enable its use for practice or maybe even a 5<sup>th</sup> softball diamond. This area can also be backlit using the relocated light pole No.2.

At present the oval is used all year round almost on a daily basis for:

### Winter Sports

- Railways Football Club Training (Monday Tuesday Wednesday and Friday)
- Railways Football Club fixtures home games. (Sundays)
- Junior Football games (Saturdays)
- Junior football training (Thursdays)
- Soccer Training (Tuesdays & Thursdays)
- Soccer home games (Sundays)

### Summer Sports

- Softball Training (Tuesday, Wednesdays and Thursdays)
- Softball Games (Saturdays)
- Cricket Training Seniors (Tuesdays & Thursdays)
- Cricket Training Junior (Mondays & Wednesdays)

The Sporting clubs Clubrooms holds a full club license and are used by all members and are open on a daily basis. Trained accredited paid employees staff the club. The clubrooms are use for:

- Meeting place
- End of season wind-ups
- Social evenings
- Birthdays
- Wedding Receptions
- Funerals and Wakes
- Bar-B-Q's etc etc.

I don't recall a christening but I am sure that if we haven't had one as yet we probably will.

**Albany Softball Association  
P.O. Box 201  
ALBANY W.A. 6331  
Phone: (08)98411990**

**24/06/03  
ATT: Reg Stone,  
Railways Football Club Inc.**

**Dear Sir,**

**As members of the Albany Softball Association we are writing this letter in regards to the playing fields at Railways. We feel that without your support in the way of grounds the Albany Softball Association would not be able to function. As you well know these are the only grounds that we can have set up in the summer months without having to be pushed to another designated area, of which we might add there is none allocated for us.**

**In season 1999/00 there were only 4 teams in the A.S.A. competition, and in season 2002/03 there were 7, we are now looking to season 2003/04 with a total of 9 teams which not only increases membership to the A.S.A. but also to Railways. Working together as a sporting group then maybe in the years to come we will have a better facility for the upcoming Juniors that our clubs have.  
We look forward to your response.**

**Kind Regards,**



**Sharon Brown,  
Secretary  
A.S.A.**



# **Agenda Item Attachments**

## **CORPORATE & COMMUNITY SERVICES SECTION**

DATE	CREDITOR	INVOICE DETAILS	AMOUNT
30/05/2003	ALBANY EISTEDDFOD INC	BOX OFFICE - ALBANY EISTEDDFOD 2003	-2,499.84
30/05/2003	ALBANY PUBLIC LIBRARY	LIBRARY STAFF TEA MONEY	-56.00
30/05/2003	ALINTA GAS	GAS USAGE CHARGES	-253.07
30/05/2003	AUSTRALIAN EARLY CHILDHOOD ASSOCIATION	HELPING CHILDREN IN TIMES OF NEED - PUBLICATION	-19.95
30/05/2003	ANITA LOUISE BRADY	REFUND CANDIDATE DEPOSIT	-80.00
30/05/2003	CAGNANA, CORALIE	REFUND CANDIDATE DEPOSIT	-80.00
30/05/2003	DEPARTMENT OF LAND ADMIN	WITHDRAWAL OF CAVEATS	-825.00
30/05/2003	THE ENZ CAFE	STRATEGIC MANAGEMENT GROUP, CATERING	-140.40
30/05/2003	JAMIESON, JOHN	REFUND CANDIDATE DEPOSIT	-80.00
30/05/2003	LEO'S COUNTRY RANGE MEATS	CATERING	-157.00
30/05/2003	PAUL LIONETTI	COUNCILLOR ALLOWANCE	-80.00
30/05/2003	MATT GOODWIN DOMESTIC & COMMERCIAL GASFITTING	TEST/CHECK GAS REGULATOR	-210.40
30/05/2003	MATLA, JOY	REFUND CANDIDATE DEPOSIT	-80.00
30/05/2003	PEMBERTON, MICHAEL	REFUND CANDIDATE DEPOSIT	-80.00
30/05/2003	PETTY CASH - CITY OF ALBANY	PETTY CASH - MERCER ROAD	-323.30
30/05/2003	PETTY CASH - DAY CARE CENTRE	PETTY CASH - DCC	-182.15
30/05/2003	PETTY CASH - ALB PUBLIC LIB	PETTY CASH - LIBRARY	-137.54
30/05/2003	PETTY CASH - CITY OF ALBANY	PETTY CASH - YORK STREET	-412.60
30/05/2003	505 REGIONAL CADET UNIT	AFTERNOON TEA - FRIENDSHIP CEREMONY	-600.00
30/05/2003	RETECH RUBBER PTY LTD	Install rubber soft fall surface as per quote no. 06603	-31,245.50
30/05/2003	RO & AP SOUNNESS	HAY BALES - SALEYARDS	-192.50
30/05/2003	JOHN ROBERTSON	REFUND CANDIDATE DEPOSIT	-80.00
30/05/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-605.45
30/05/2003	WATER CORPORATION	WATER CONSUMPTION	-2,178.40
30/05/2003	LEDIC, ANTONY	CROSSOVER SUBSIDY - 5 OXFORD STREET	-102.60
30/05/2003	MCLEAN, COLIN G	CROSSOVER SUBSIDY - 24 MCLEOD STREET	-205.20
06/06/2003	ALBANY COMMUNITY RADIO INC.	MAST RENTAL MICROWAVE LAN	-880.00
06/06/2003	ALINTA GAS NETWORKS PTY LTD	REPAIRS TO DAMAGED MAIN - 110 BURGONE ROAD	-252.06
06/06/2003	AUTO DOOR SYSTEMS	ROUTINE MAINTENANCE TO 3 AUTOMATIC DOORS	-484.00
06/06/2003	CANPRINT COMMUNICATIONS PTY LTD	building code of aust 96 volumes 1 & 2 updates for 12 months	-810.00
06/06/2003	CONNELL WAGNER	ALBANY AIRPORT MASTER PLAN EXTENTION TO BRIEF RENEWAL LICENCE	-1,650.00
06/06/2003	DEPARTMENT OF INDUSTRY AND RESOURCES	Rates refund for assessment A173376	-14.50
06/06/2003	DEPARTMENT OF HOUSING AND WORKS	EXCAVATOR HIRE - HUNTON ROAD	-784.70
06/06/2003	MIKE DOUGLAS	Blinds for York Street Administration Building	-500.00
06/06/2003	FACTORY DIRECT BLINDS & CURTAINS	PARKING - LEGAL FEES	-460.00
06/06/2003	FINES ENFORCEMENT REGISTRY	Rates refund for assessment A40490	-390.00
06/06/2003	DWAYNE TRAVIS GOODFIELD	REIMBURSEMENT - LGMA CONFERENCE	-144.99
06/06/2003	ANDREW HAMMOND	SUBS-EARTHMOVER CIVIL CONTRACTOR TO JUNE 2004	-475.00
06/06/2003	INFORMA AUSTRALIA PTY LTD	27m of flexbeam guardrail as per your quote bn02g044	-110.00
06/06/2003	INGAL CIVIL PRODUCTS	PART REFUND HEALTH LICENCE FEES	-1,609.63
06/06/2003	MIDDLETON BEACH HOLIDAY PARK	only REPAIR SCRATCHED DOOR PANELS ON VEHICLE	-59.09
06/06/2003	PEARSON SPRAYPAINTERS		-385.00

DATE	CREDITOR	INVOICE DETAILS	AMOUNT
06/06/2003	RGD CORPORATION PTY LTD	CASTINGS & PATTERN MAKING	-1,358.50
06/06/2003	SEBEL OF PERTH	12 May - 15 May 2003 - Miranda Peden Accommodation	-441.50
06/06/2003	COMMISSIONER FOR STATE REVENUE	STAMP DUTY OF ASSIGNMENT OF LEASE FOR AIRPORT	-35.00
06/06/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-521.85
06/06/2003	WATER CORPORATION	PLEASE FIX 2 DAMAGED FLOAT SWITCHES AT THE ELLEN COVE PUMP STATION	-429.00
09/06/2003	CASH	EMERGENCY CASH FLOAT - TOWN HALL	-250.00
13/06/2003	ALBANY MONUMENTAL MASON	WE IS A BIG WORD PROJECT	-1,147.30
13/06/2003	AUSTRALIA POST	NEW MAILWEST INTER-AGENCY FEE 2003-2004	-191.00
13/06/2003	R BELL & CO	HARDWARE SUPPLIES	-144.70
13/06/2003	CITY OF ALBANY TRUST A/C	RETENTION LOWER DENMARK RD, AD CONTRACTORS	-30,440.48
13/06/2003	DORALANE PASTRIES	CATERING	-27.72
13/06/2003	DUNES RESTAURANT	HIRE MAIN CLUB ROOM, WIND FARM DISCOVERY MEETING	-304.00
13/06/2003	GIARDINIS DELI	CATERING SUPPLIES - TOWN HALL	-90.50
13/06/2003	GUIDES WA (ALBANY DISTRICT)	COMMISSION ON SALES OF POSTERS & T-SHIRTS - ALBANY CLASSIC	-24.00
13/06/2003	N.MOSTERT	RE-FIRE DOWN ROAD - LOADER HIRE WITH DRIVER	-660.00
13/06/2003	NATIONAL ROADS CONGRESS 2003	COUNCILLOR BOB EMERY TO ATTEND NATIONAL ROADS CONGRESS	-1,109.00
13/06/2003	PENNI SUTTON	GOODS FOR HOLIDAY PROGRAM - VAC	-230.90
13/06/2003	VANCOUVER ARTS CENTRE - PETTY CASH	PETTY CASH - VAC	-149.60
13/06/2003	ROADWISE - GREAT SOUTHERN (WALGA)	CONTRIBUTION FOR SECRETARIAL SERVICES	-500.00
13/06/2003	SIRIUS NOMINEES PTY LTD	ROADWISE COMMITTEE	
		REFUND BOD FOR JOHN FARNHAM CONCERT - LESS EXPENSES	-310.95
13/06/2003	SHAVIAN, LIANE	REFUND OF ESTABLISHMENT FEE (HBF MEMBER)	-50.00
13/06/2003	SOUTHERN ABORIGINAL CORPORATION	HIRE OF BBQ TRAILER	-40.00
13/06/2003	COMMISSIONER FOR STATE REVENUE	STAMP DUTY - ALBANY CITY KART CLUB INC	-71.10
13/06/2003	BC STEEL FABRICATIONS	EXCESS FOR REPAIRS TO DAMAGED WATER TANK FRAME	-1,000.00
13/06/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-33.95
13/06/2003	UNIVERSITY OF WESTERN AUSTRALIA	ENROLMENT FEES - A HAMMOND	-72.00
13/06/2003	WATER CORPORATION	WATER CONSUMPTION	-1,678.15
13/06/2003	WATER CORPORATION	ALBANY SEPTAGE PLANT - PROGRESS PAYMENT	-101,444.13
13/06/2003	MARGARET WEATHERLY	BOX OFFICE - ANNUAL YOUTHCARE VARIETY CONCERT	-324.40
13/06/2003	WILSON, IAN	COUNCILLOR ALLOWANCE	-980.04
13/06/2003	WIN TELEVISION WA PTY LTD	ADVERTISING - ALBANY CLASSIC	-1,727.00
13/06/2003	DAVIES, AH	REFUND OF DAMAGE TO RESIDENTS LETTERBOX	-24.16
13/06/2003	COLBUNG, KEN	PROVISION OF WELCOME SPEECH AT ANZAC SERV. 2003	-275.00
13/06/2003	CAFE MON AMI	PART-REFUND OF HEALTH LICENCE FEES	-13.00
13/06/2003	SHARPE, JF & YM	PART-REFUND OF HEALTH LICENCE FEES	-10.00
13/06/2003	TRICHILO, COSI	PART-REFUND OF HEALTH LICENCE FEES	-13.00
13/06/2003	DOUGHERTY, STEVE & BEN	PLAYING IN MAIN STREET FOR ALBANY CLASSIC	-350.00
13/06/2003	HISCOX, BJ	PLAYING IN MAIN STREET FOR ALBANY CLASSIC	-150.00
16/06/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-1,780.80

DATE	CREDITOR	INVOICE DETAILS	AMOUNT
20/06/2003	OXFORD TERRACE APARTMENTS	ACCOMODATION FOR MR ANDREW HAMMOND (LGMA CONFERENCE)	-765.25
20/06/2003	ALBANY SUMMER SCHOOL INC.	REIMBURSEMENT MOBILE PHONE A GRANT APRIL 2003	-93.73
20/06/2003	ALBANY HEAVY TRUCK TOWING	TOWING RUBBISH TRUCK	-110.00
20/06/2003	ALINTA GAS	GAS USAGE CHARGES	-3,493.90
20/06/2003	BARNESBY AJ, CE & PITTS AJ & PA	Rates refund for assessment A85650	-239.24
20/06/2003	CUSCUNA NOMINEES PTY LTD	BAYONET HEAD SHOPPING CENTRE - COUNCIL CONTRIBUTION TO ROUNDABOUT WORKS	-122,569.04
20/06/2003	CYSTIC FIBROSIS WA	BOX OFFICE - STARSEARCH 2003™	-1,645.46
20/06/2003	DEPARTMENT FOR PLANNING & INFRASTRUCTURE	REGISTRATIONS 2002/2003	-24,571.00
20/06/2003	J & R ERICKSON	PURCHASE OF 14 PIECES WHITEGUM 800 X 75 X 150	-252.00
20/06/2003	GERALDTON NEWSPAPERS LIMITED	DISPLAY ADVERTISING FOR SOUTHERN OCEAN DRIVE FEATURE APRIL/MAY 2003	-880.00
20/06/2003	HEATH CR & FL	Rates refund for assessment A95580	-215.23
20/06/2003	MAINSTREAM CURTAINS & BLINDS	Supply blind for co-ordinators office and repairs to depot.	-320.00
20/06/2003	MEAT & LIVESTOCK AUSTRALIA LIMITED	NLRS SALEYARD FEES - MAY 2003	-1,100.00
20/06/2003	THE ESPLANADE HOTEL ALBANY	TOWN HALL BAR SUPPLIES	-93.44
20/06/2003	MERRIFIELD REAL ESTATE	RENTAL - 10/41 VINE STREET	-220.00
20/06/2003	JULIA MITCHELL	REIMBURSE FOR GIFTS- GWEN NORMAN (VOLUNTEER)	-72.30
20/06/2003	OUR COMMUNITY PTY LTD	SUBSCRIPTION RENEWAL NO. R OC24512	-330.00
20/06/2003	PARAMEDICAL SUPPLIES AUSTRALIA PTY LTD	MEDICAL SUPPLIES - ALAC	-86.90
20/06/2003	PETTY CASH - DAY CARE CENTRE	PETTY CASH - DAY CARE CENTRE	-316.60
20/06/2003	PETTY CASH - ALB PUBLIC LIB	PETTY CASH - LIBRARY	-69.55
20/06/2003	PROBATE OFFICE	COPY OF PROBATE 1930/03	-12.00
20/06/2003	ALBANY SPORTS CENTRE	UMPIRES/PETTY CASH MONIES	-1,561.00
20/06/2003	SQUIRES TRANSPORT	FREIGHT CHARGES	-93.50
20/06/2003	COMMISSIONER FOR STATE REVENUE	STAMP DUTY ASSESSMENT - ALBANY BMX CLUB	-36.65
20/06/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-18,717.19
20/06/2003	TRI-SERVICE MESS DINNER COMMITTEE	DINNER ATTENDANCE BY HWM	-70.00
20/06/2003	WATER CORPORATION	WATER CONSUMPTION	-2,412.50
27/06/2003	ALBANY CITY CHORUS	DONATION, PERFORMING AT US SUBMARINERS SERVICE	-75.00
27/06/2003	ALBANY CITY ISUZU	Carryout first service on Isuzu truck.	-658.57
27/06/2003	BETTER HEARING ALBANY BRANCH	COUNTER CARDS INCLUDING FREIGHT	-16.20
27/06/2003	BOB'S BOBCAT SERVICE	DRAINAGE MAINTENANCE	-2,475.00
27/06/2003	BOND, TIMOTHY	CROSSOVER SUBSIDY - 122 BAYVIEW DRIVE	-246.89
27/06/2003	BUCKLAND CROSS PTY LTD	WASTE COLLECTION SERVICE CONSULTANCY	-8,280.00
27/06/2003	ALBANY CITY BAND	VENUE SUPPOLRT WINTER CONCERT	-1,275.00
27/06/2003	CLERK OF COURTS	STAMP DUTY ON TRANSFER OF LEASE	-20.00
27/06/2003	DEPARTMENT OF LAND ADMIN	REGISTRATION FEES FOR LEASE APPLICATION BY PERSONAL REPRESENTATIVE AND TRANSFER OF LEASE	-385.00
27/06/2003	DEPT OF ENVIRONMENTAL PROTECTION	ATTENDANCE AT ACID SULFATE SOILS WORKSHOP	-300.00
27/06/2003	DORALANE PASTRIES	CATERING	-27.72
27/06/2003	FEATHERSTONES' GARAGE	GAS BOTTLES	-169.80
27/06/2003	FITZGERALD PHOTO LABS	30 slides to CD @	-113.40

DATE	CREDITOR	INVOICE DETAILS	AMOUNT
27/06/2003	GILBERT MM	Rates refund for assessment A107028	-262.62
27/06/2003	ALBANY HOTEL	CATERING - ALBANY CLASSIC	-2,180.00
27/06/2003	INGAL CIVIL PRODUCTS	Supply Flexbeam guardrail and Flex fence wire rope system	-13,476.86
27/06/2003	JAMES CHRISTOU & PARTNERS ARCHITECTS	CITY OF ALBANY ADMINISTRATION BUILDING	-16,999.99
27/06/2003	JOLLY JOHNS	TRANSPORT CONVEYOR BELT TO STEAD RD FROM CBH	-55.00
27/06/2003	JOY FRANCES LUCAS	Rates refund for assessment A181315	-143.63
27/06/2003	MADE TO MEASURE PUBLICATIONS PTY LTD	THE AUSTRALIAN IMMIGRATION BOOK - ENGLISH (GOVT AND THE REGIONS)	-891.00
27/06/2003	SERGIO MASSIMINI	REIMBURSE EXPENSES - MEETING AIRSERVICES AUST - ATTENDANCE WORKSHOP	-27.00
27/06/2003	THE ESPLANADE HOTEL ALBANY	CATERING	-187.50
27/06/2003	MONT CLARE BOUTIQUE APARTMENTS	accommodation : Malcolm Trail	-696.00
27/06/2003	MOTEL LEGRANDE	PRESENTATION DINNER - ALBANY CLASSIC	-4,356.00
27/06/2003	MOUNT BARKER SERVICE CENTRE	BATTERY TERMINALS	-13.20
27/06/2003	ROY MULLEN	to prepare and repaint bridge no. 4917 hunton rd	-605.00
27/06/2003	MUNICIPAL PROPERTY SCHEME	EXCESS ON CLAIM NO. MP5537 (MOBILE PHONE)	-100.00
27/06/2003	NICHE MEDIA PTY LTD	SUBSCRIPTION - MACWORLD	-39.00
27/06/2003	NTR PTY LTD	TRAINING WORKSHOP	-2,550.00
27/06/2003	PAULS PET FOODS	REFUND - MEAT PROCESSING LICENCE	-100.00
27/06/2003	RED DOT STORES	PACK 'N' ROLL CARTS	-99.95
27/06/2003	ROBERTS LE	PART-REFUND OF HEALTH LICENCE FEES	-21.00
27/06/2003	RR UNGER PTY LTD	Design and cost earth works for weighbridge at hanrahan rd	-605.00
27/06/2003	SEBEL OF PERTH	Accommodation Dorothy Rowe - 30 April 2003	-100.00
27/06/2003	SON OF VARCO	POLICE CLEARANCE - SENIORS EXPO GOODS	-135.00
27/06/2003	STANDARDS AUSTRALIA	2 X HARD COPIES OF AS2124, 2125, 2127 - 1992 GENERAL CONDITIONS OF CONTRACT 1 X HARD COPY OF HANDBOOK 42 USER GUIDE FOR AS2124	-176.22
27/06/2003	BC STEEL FABRICATIONS	Repairs to trailer body pivot pin and bushes.	-2,046.50
27/06/2003	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-72.80
27/06/2003	THEATRE INK PRODUCTIONS PTY LTD	ROYALTIES - MORRIS GLEITZMAN'S WORRY WARTS	-333.38
20/06/2003	DRAGE, ERNEST AND MAUREEN	CROSSOVER SUBSIDY - 23 COMPASS BOULEVARD	-140.40
20/06/2003	STEVENS, JACK	CROSSOVER SUBSIDY - 110 MOUNT STREET	-140.40
27/06/2003	TOWN OF VINCENT	LSL PAYMENT - NADINE WELLINGTON	-3,558.21
27/06/2003	JURRIEN VISSER	PART RELEASE OF BOND	-3,000.00
27/06/2003	WATER CORPORATION	WATER CONSUMPTION	-1,187.30
27/06/2003	WA PLANNING COMMISSION	TP SCHEME SMENDMENTS 130, 134, 135, 169 AND 223	-275.00
27/06/2003	WILDFLOWER SOCIETY OF WA (INC)	POSTAGE AUSTRALIA	-18.00
27/06/2003	ZURICH AUST INSURANCE CO LTD	EXCESS ON MOTOR VEHICLE CLAIM A46283 - REGO NO.	-300.00
		<b>TOTAL</b>	<b>-447,599.62</b>

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10306	30/05/2003	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	38,500.00
EFT10307	30/05/2003	EDENBORN PTY LTD	WHIPPER SNIPPING WEEDS NORTH ROAD ISLANDS AND MAIN ROUNDABOUT/ISLANDS	341.50
EFT10308	30/05/2003	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	140.87
EFT10309	30/05/2003	ALBANY INDUSTRIAL SERVICES	VERGE FILL (YELLOW SAND)	59.40
EFT10310	30/05/2003	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	385.00
EFT10311	30/05/2003	ALBANY SOIL & CONCRETE TESTING	GRAVEL SEARCH - METTLERS LAKE	346.50
EFT10312	30/05/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	913.47
EFT10313	30/05/2003	ALBANY STATIONERS	STATIONERY SUPPLIES	203.80
EFT10314	30/05/2003	ALBANY HOSPICE INC	EMPLOYEE DEDUCTIONS	32.00
EFT10315	30/05/2003	ALBANY INDOOR PLANT HIRE	INDOOR PLANT HIRE	473.77
EFT10316	30/05/2003	ALBANY GAS CENTRE PTY LTD	FORKLIFT GAS CYLINDER REFILL	401.00
EFT10317	30/05/2003	ALBANY LANDSCAPE SUPPLIES	sheep manure	300.00
EFT10318	30/05/2003	ALBANY DIESEL SERVICES	LABOUR CHARGES/RELIN TWO BRAKE SHOES	16.50
EFT10319	30/05/2003	ALGAR BURNS	SV07-98-03502-IN - Ghost Version 7.5	3,833.74
EFT10320	30/05/2003	ALL EVENTS PROSOUND HIRE	EISTEDDFOD - TOWN HALL	678.15
EFT10321	30/05/2003	AUSTRALIAN MANUFACTURING WORKERS UNION	Payroll deductions	54.00
EFT10322	30/05/2003	ANGUS AND ROBERTSON BOOKSHOP	SUBS - LIBRARY	577.06
EFT10323	30/05/2003	ARGYLES BISTRO	CATERING	48.75
EFT10324	30/05/2003	ATC RECRUITING	CASUAL STAFF	4,766.78
EFT10325	30/05/2003	ATKINS CARLYLE	ELECTRICAL EQUIPMENT/SUPPLIES	548.64
EFT10326	30/05/2003	AUSTRALIAN SERVICES UNION	EMPLOYEE DEDUCTIONS	2,161.10
EFT10327	30/05/2003	BAREFOOT CLOTHING MANUFACTURERS	SHIRT SHORT SLEEVE MW01 SIZE XL - MANUEL ITURBIDE	1,081.65
EFT10328	30/05/2003	BOJCUN, MERRYIN	COUNCILLOR ALLOWANCE	80.00
EFT10329	30/05/2003	BUNNINGS	HARDWARE/TOOL SUPPLIES	26.85
EFT10330	30/05/2003	CAPE BYRON IMPORTS	GOODS - ALAC	65.53
EFT10331	30/05/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	1,591.84
EFT10332	30/05/2003	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	181.52
EFT10333	30/05/2003	CITY OF ALBANY - SOCIAL CLUB	Payroll deductions	260.00
EFT10334	30/05/2003	CLARKLIFT WA PTY LTD	Cutting edge to suit 763 Skidsteer	412.50
EFT10335	30/05/2003	COLES SUPERMARKETS AUST P/LTD	GOODS - DCC	196.63
EFT10336	30/05/2003	WA COUNTRY BAKERS	CATERING SUPPLIES	18.05
EFT10337	30/05/2003	COURIER AUSTRALIA	FREIGHT CHARGES	592.31
EFT10338	30/05/2003	COUNTRY CARRIERS	FREIGHT CHARGES	9.38
EFT10339	30/05/2003	COUNTRYWIDE SIGNS	SUPPLY/ERECT BRASS LETTER H" TO ATTATURK STATUE"	99.00
EFT10340	30/05/2003	COVENTRYS	VEHICLE PARTS	107.64
EFT10341	30/05/2003	EMOLEUM	SUPPLY COLDMIX	1,320.00
EFT10342	30/05/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	808.83
EFT10343	30/05/2003	READYMIX HOLDINGS PTY LTD (HUMES)	Supply 20 x 1.2x1.2m Box Culvert Link Slabs	21,021.00
EFT10344	30/05/2003	DARREN HUTCHENS (DAZART GRAPHICS)	FACILITATION 'FLIK BOOK' WORKSHOP - VAC	85.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10345	30/05/2003	35 DEGREES SOUTH	SURVEY OF LOWER DENMARK ROAD, FROM COSY CORNER ROAD TO PIGGOT MARTIN ROAD	17,116.00
EFT10346	30/05/2003	DEPARTMENT FOR PLANNING & INFRASTRUCTURE	ANNUAL JETTY LICENCE COMMENCING 1/6/03 - JETTY/RAMP NO: LG7177 LITTLE GROVE	25.00
EFT10347	30/05/2003	DUFTY, DON	COUNCILLOR ALLOWANCE	80.00
EFT10348	30/05/2003	DUN & BRADSTREET (AUSTRALIA) PTY.	LEGAL FEES - DEBT RECOVERY	403.97
EFT10349	30/05/2003	EATCHA HEART OUT CAFE	Catering for HIA and MBA meeting	51.30
EFT10350	30/05/2003	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	1,036.41
EFT10351	30/05/2003	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	507.60
EFT10352	30/05/2003	EVANS, MILTON	DEPUTY MAYORAL ALLOWANCE	80.00
EFT10353	30/05/2003	EVERTRANS	VEHICLE REPAIRS	1,628.00
EFT10354	30/05/2003	EVERS, DIANE	COUNCILLOR ALLOWANCE	1,050.20
EFT10355	30/05/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES	345.34
EFT10356	30/05/2003	FJ EXCAVATOR & BOBCAT SERVICES	HRS HIRE OF EXCAVATOR FOR WORKS ON NORTH ROAD	220.00
EFT10357	30/05/2003	GEOTASK (AUSTRALIA)	Printing of maps and copying of CDs	2,026.00
EFT10358	30/05/2003	GNU SOLUTIONS	IT SUPPORT	3,927.00
EFT10359	30/05/2003	GOODE, ALISON	MAYORAL ALLOWANCE	80.00
EFT10360	30/05/2003	GRACE REMOVALS GROUP	REMOVAL FEES - ALBANY ART COMPETITION	984.50
EFT10361	30/05/2003	GYMCARE	GOODS - ALAC	173.49
EFT10362	30/05/2003	HAESE'S PICTURE FRAMING	TO FRAME PICTURE OF THE SIGNING OF THE ABORIGINAL ACCORD	120.00
EFT10363	30/05/2003	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	8,875.30
EFT10364	30/05/2003	HBF OF WA	EMPLOYEE DEDUCTIONS	1,578.10
EFT10365	30/05/2003	HOWARD & ASSOC. ARCHITECTS	ALBANY PUBLIC LIBRARY	10,854.29
EFT10366	30/05/2003	JACK THE CHIPPER	REMOVAL WATTLE/CHIPPING - VARIOUS LOCATIONS	603.00
EFT10367	30/05/2003	KANDOO WINDSCREENS	W/S ISUZU FIRE TRUCK	297.00
EFT10368	30/05/2003	KLB SYSTEMS	ALB-M42-Bundle3 M42 P4 Descotop with 17 LCD Screen"	2,948.00
EFT10369	30/05/2003	RJ KRATOCHVILL	Hours hire of Tandem Tipper for drainage on Dawson Rd 0875 gravel resheet	12,164.00
EFT10370	30/05/2003	LESLEY SOLLY & ASSOCIATES	LOCAL AREA RECREATION PRECINCT PLANS	1,320.00
EFT10371	30/05/2003	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	104.50
EFT10372	30/05/2003	ALBANY LIGHT OPERA THEATRE CO	BOX OFFICE HIS MAJESTY'S PLEASURE""	6,099.64
EFT10373	30/05/2003	LIVESY, EDWARD	Clean out oil facility at emu point and cart oil to hanrahan rd waste site	220.00
EFT10374	30/05/2003	LOCK JOINT AUSTRALIA	43 - 2.5M LOCK JOINTS	587.71
EFT10375	30/05/2003	THE LORD FORREST HOTEL	ACCOMMODATION FOR KEITH BARNETT	162.50
EFT10376	30/05/2003	MALCOLM HEBERLE PHOTOGRAPHY	Official Photographs of newly elected Councillors - Cost of services of professional photographer, film and prints.	317.50
EFT10377	30/05/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	55.00
EFT10378	30/05/2003	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	42.98
EFT10379	30/05/2003	MULTIGROUP COMPUTERS	COLOUR MONITOR - LOTTERIES HOUSE	320.10
EFT10380	30/05/2003	LGRCEU	EMPLOYEE DEDUCTIONS	85.80
EFT10381	30/05/2003	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	99.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10382	30/05/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	98.73
EFT10383	30/05/2003	NINDETHANA SEED SERVICE	.5 kg everfasting seed	82.50
EFT10384	30/05/2003	OZ FIBRE TEKNICS	TABLE REPAIRS	272.25
EFT10385	30/05/2003	ROLAND PAVER	COUNCILLOR ALLOWANCE	80.00
EFT10386	30/05/2003	PROGRESSIVE CREATIVE SOLUTIONS	Cisco 2611XM Router (for WaveLan)	5,000.00
EFT10387	30/05/2003	QUICKCOPY AUDIO SERVICES	50 x black CD standard jewel case - single	47.85
EFT10388	30/05/2003	R & L BITUMEN REPAIR SERVICES	Construct path from existing gazebo to new gazebo at Emu Point	660.00
EFT10389	30/05/2003	RENTAL MANAGEMENT PTY LTD	CONT. - AFICIO 551 - MERCER RD	649.20
EFT10390	30/05/2003	ALBANY ALUMINIUM FABRICATION	REPAIR TO 3 SETS TIERED SEATS - ALAC	155.00
EFT10391	30/05/2003	RYDGES PERTH	ACCOMMODATION MR SERGIO MASSIMINI	320.35
EFT10392	30/05/2003	SANFORD POWER TOOLS	HARDWARE/TOOL SUPPLIES	52.95
EFT10393	30/05/2003	LISA SCANLON	CATERING	1,000.00
EFT10394	30/05/2003	BARKOVIC, JE & SCHUH, JS	LOCAL STUDIES LIBRARY - DATA WORK	558.98
EFT10395	30/05/2003	SHERIDANS FOR BADGES	NAME BADGES FOR COUNCILLORS WATERMAN, LIONETTI AND PAVER AND PARTNERS	134.75
EFT10396	30/05/2003	SIGMA CHEMICALS	PAVER AND PARTNERS	140.00
EFT10397	30/05/2003	SOUTHERN ELECTRICS	C-FILTER SOX PACK - ALAC	6,670.97
EFT10398	30/05/2003	SOUTHERN STATIONERY	ELECTRICAL REPAIRS/MAINTENANCE	411.05
EFT10399	30/05/2003	SOUTHERN TOOL & FASTENER CO	STATIONERY SUPPLIES	149.11
EFT10400	30/05/2003	SOUTHWAY DISTRIBUTORS	HARDWARE SUPPLIES	92.59
EFT10401	30/05/2003	SOUTHERN BUILDING SURVEYS	GOODS DAY CARE CENTRE	1,716.00
EFT10402	30/05/2003	STAR SALES & SERVICE	CONTRACT BUILDING SURVEY WORK	269.23
EFT10403	30/05/2003	STATE LAW PUBLISHER	HARDWARE/VEHICLE PARTS	1,171.18
EFT10404	30/05/2003	STIRLING ELECTRONICS	GOVERNMENT GAZETTE ADVERTISING	438.00
EFT10405	30/05/2003	STORM OFFICE NATIONAL	34cm AC/DC 12v Television for Insurance claim MPS 321	182.66
EFT10406	30/05/2003	VOLANTE SYSTEMS PTY LTD	STATIONERY SUPPLIES	1,430.00
EFT10407	30/05/2003	ALBANY LOCK SERVICE	10 BLOCK HOURS OF MAINTENANCE	185.50
EFT10408	30/05/2003	TICKETS.COM	LOCKSMITH SERVICES,REPAIRS ETC	86.93
EFT10409	30/05/2003	THE TROPHY SHOP	DATABOX SUPPORT	86.40
EFT10410	30/05/2003	VISUAL ECHO	NAME PLAQUES FOR THREE NEW COUNCILLORS WATERMAN/PAVER/LIONETTI	60.00
EFT10411	30/05/2003	WALGS	HOME SUPPORT LINE	74,601.00
EFT10412	30/05/2003	JOHN WALKER	SUPERANNUATION CONTRIBUTIONS	835.15
EFT10413	30/05/2003	JAN WATERMAN	COUNCILLOR ALLOWANCE	80.00
EFT10414	30/05/2003	WESTRAC EQUIPMENT PTY LTD	COUNCILLOR ALLOWANCE	232.33
EFT10415	30/05/2003	WESFARMERS LANDMARK LIMITED	VEHICLE PARTS	165.00
EFT10416	30/05/2003	WEST, IAN	BLACK WARRATAH STAR PICKETS	80.00
EFT10417	30/05/2003	WESTCOAST SURGICAL AND MEDICAL	COUNCILLOR ALLOWANCE	433.95
EFT10418	30/05/2003	ANDREA WISEMAN	SMARTBALL BALLS - ALAC	88.02
EFT10419	30/05/2003	WOLFE, DES	REFUND OF TAFE TUITION & ENROLMENT TERM 1 OF 2003	80.00
EFT10420	30/05/2003	WRITING FOR RESULTS	COUNCILLOR ALLOWANCE	2,500.00
EFT10421	30/05/2003	ZENITH LAUNDRY	WORKSHOP ON EFFECTIVE REPORT WRITING	73.46
EFT10422	04/06/2003	HIT PRODUCTIONS	LAUNDRY SERVICES/HIRE	3,025.00
			SPEAKING IN TONGUES - BALANCE OF PAYMENT	



EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10423	06/06/2003	ABA SECURITY	ALAC REPAIRS TO SECURITY ALARM SYSTEM	55.00
EFT10424	06/06/2003	ABBOTTS LIQUID SALVAGE	PUMP PUBLIC TOILETS	731.25
EFT10425	06/06/2003	ACTIV FOUNDATION INC	CLEANING RAGS	33.00
EFT10426	06/06/2003	AGPARTS WAREHOUSE PTY LTD	PNEUMATIC WHEEL	94.38
EFT10427	06/06/2003	EDENBORN PTY LTD	Supply of mowing services for 02/03 financial year	3,278.85
EFT10428	06/06/2003	ALBANY ADVERTISER	ADVERTISING	692.34
EFT10429	06/06/2003	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	42.52
EFT10430	06/06/2003	ALBANY INDUSTRIAL SERVICES	hire semi to cart gravel from howell rd pit to carbine st	2,675.75
EFT10431	06/06/2003	ALBANY FARM TREE NURSERY	collection of shrubs ( approx 27 )	184.49
EFT10432	06/06/2003	ALBANY SIGNS	SIGN PURCHASES	365.55
EFT10433	06/06/2003	ALBANY TV SERVICES	TWO WAY RADIO MAINTENANCE	233.20
EFT10434	06/06/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	265.94
EFT10435	06/06/2003	ALBANY STATIONERS	STATIONERY SUPPLIES	193.05
EFT10436	06/06/2003	ALBANY STUMP REMOVAL	grind tree stumps as per quote #3028	836.00
EFT10437	06/06/2003	ALBANY BUS CHARTER	hire of bus - Recreation Plan Study Tour	650.00
EFT10438	06/06/2003	ALBANY GOLF CLUB	ROOM HIRE	150.00
EFT10439	06/06/2003	ALBANY PLUMBING AND BATHROOM	PLUMBING SUPPLIES	3.76
EFT10440	06/06/2003	ALD FUEL INJECTION SERVICES	Repairs to injection pump as required.	586.51
EFT10441	06/06/2003	ALL EVENTS PROSOUND HIRE	PA HIRE FOR ALBANY CLASSIC 2003	1,694.00
EFT10442	06/06/2003	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS	244.90
EFT10443	06/06/2003	ATKINS CARLYLE	ELECTRICAL EQUIPMENT/SUPPLIES	234.05
EFT10444	06/06/2003	AUSTRALIAN FLEET MANAGEMENT	SUBSCRIPTION RENEWAL AUST FLEET MANAGEMENT	655.00
EFT10445	06/06/2003	BEST OFFICE SYSTEMS & SUPPLIES	PHOTOCOPIER CHARGES	195.00
EFT10446	06/06/2003	BEVANS (WA) PTY LTD	ICE	30.80
EFT10447	06/06/2003	ALBANY BOBCAT SERVICES	remove tree loppings	544.50
EFT10448	06/06/2003	BRIAN NEWBOLD HOMES	CONSTRUCTION OF WELLSTEAD ABLUTION BLOCK	12,845.67
EFT10449	06/06/2003	BUILDING AND CONSTRUCTION IND	TRAINING LEVY -	7,889.33
EFT10450	06/06/2003	BUILDERS' REGISTRATION BOARD	BRB LEVY MAY 03	1,445.50
EFT10451	06/06/2003	BUNNINGS	HARDWARE/TOOL SUPPLIES	50.06
EFT10452	06/06/2003	CADBURY SCHWEPPE PTY LTD	BAR SUPPLIES - TOWN HALL	149.35
EFT10453	06/06/2003	CARREE INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT	616.00
EFT10454	06/06/2003	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	6,116.00
EFT10455	06/06/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	647.11
EFT10456	06/06/2003	CBFC LIMITED	LEASE OF VEHICLE - SALEYARDS	483.48
EFT10457	06/06/2003	COLES SUPERMARKETS AUST P/LTD	CATERING REGIONAL MEETING	91.19
EFT10458	06/06/2003	MJ CONWAY PLUMBING	PLUMBING REPAIRS/MAINTENANCE	2,232.68
EFT10459	06/06/2003	CONCEPT BUILDING DESIGN & DRAFTING	PLEASE PROVIDE STAGE 1 (PRELIMINARY DRAWINGS) AND STAGE 2 (WORKING DRAWINGS) FOR FRENCHMANS BAY TOILET BLOCK.	3,025.00
EFT10460	06/06/2003	COUNTRYWIDE SIGNS	SIGNS FOR GNOWELLEN AND ELLEKER UNITS	297.00
EFT10461	06/06/2003	COVENTRYS	VEHICLE PARTS	327.14
EFT10462	06/06/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	6,236.15
EFT10463	06/06/2003	READYMIX HOLDINGS PTY LTD (HUMES)	BOX CULVERTS	1,320.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10464	06/06/2003	CULLITY TIMBERS	Treated pine,sleepers,poles, galv nails, Liquid nails, Nickel plated screws, Concrete quik	508.20
EFT10465	06/06/2003	DAY-TIMERS PTY LTD	DESK REFERENCE FILLER/FREIGHT	75.00
EFT10466	06/06/2003	35 DEGREES SOUTH	LANCASTER RD CONTROL	198.00
EFT10467	06/06/2003	DELRON CLEANING ALBANY	CLEANING	41.25
EFT10468	06/06/2003	DEPARTMENT OF LAND ADMIN	TITLE SEARCHES	5.50
EFT10469	06/06/2003	DIESEL MOTORS	VEHICLE PARTS/MAINTENANCE	64.53
EFT10470	06/06/2003	DOMINION SKATEBOARDS	sticker artwork for skatesafe	150.00
EFT10471	06/06/2003	ELDERS LIMITED	2 x 12 foot gates and fittings for gravel pit on redmond west rd	261.66
EFT10472	06/06/2003	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	2,531.14
EFT10473	06/06/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES	379.79
EFT10474	06/06/2003	FJ EXCAVATOR & BOBCAT SERVICES	BOBCAT HIRE	440.00
EFT10475	06/06/2003	FLOTTMANN, JENNI	TRAVEL EXPENSES	535.35
EFT10476	06/06/2003	BILL GIBBS EXCAVATIONS	HIRE EXCAVATOR TO SLASH FULL LENGTH OF WALMSLEY RD	2,018.50
EFT10477	06/06/2003	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	172.82
EFT10478	06/06/2003	GREENING AUSTRALIA WA	SUBSCRIPTIONS - GREENING AUST (WA) - TO 20 MAY 2004	55.00
EFT10479	06/06/2003	GREAT STHN DEVELOPMENT COMM	BUDGET BREAKFAST 9/5/03	22.00
EFT10480	06/06/2003	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	2,904.00
EFT10481	06/06/2003	KEN STONE MOTOR TRIMMERS	REPAIR INFLATABLE PENGUINS - ALAC	73.70
EFT10482	06/06/2003	KUBAT, BEVERLEY RAE	WELLSTEAD COMMUNITY RESOURCE CENTRE	832.50
EFT10483	06/06/2003	LGNET	EMPLOYMENT ADVERTISING	82.50
EFT10484	06/06/2003	ALBANY LIQUID WASTE	REFUND OVERCHARGE FEES 01/02, AND 02/03	1,500.00
EFT10485	06/06/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	133.90
EFT10486	06/06/2003	ALBANY PARTY HIRE & GRINNERS	Marquees etc.	703.03
EFT10487	06/06/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	331.41
EFT10488	06/06/2003	MARSHALL BATTERIES	BATTERY PURCHASES	602.64
EFT10489	06/06/2003	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	1,450.95
EFT10490	06/06/2003	MIRACLE RECREATION EQUIPMENT	supply 1 rocker arm (main support) for sea saw grey in colour	291.50
EFT10491	06/06/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	180.06
EFT10492	06/06/2003	PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	chambers with step irons, chambers	2,530.00
EFT10493	06/06/2003	N.K.P. CLEANING SERVICES	MONTHLY CLEANING CONTRACT	935.00
EFT10494	06/06/2003	PALMER & RAYNER EARTHMOVING PTY	supply 2464m3 gravel at \$6.7 for prescottvale rd	18,161.80
EFT10495	06/06/2003	PARSONS BRINCKERHOFF	BAYONET HEAD STORMWATER MANAGEMENT PLAN	1,533.40
EFT10496	06/06/2003	RAINBOW CYCLES	Wheel for street sweeping cart 20-175	30.00
EFT10497	06/06/2003	RAINBOW COAST TILING	PLEASE TILE EMU POINT BACK BEACH TOILETS	649.00
EFT10498	06/06/2003	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	32.95
EFT10499	06/06/2003	RETECH RUBBER PTY LTD	REPAIRS TO DAMAGED PLAYGROUND SOFTFALL	506.00
EFT10500	06/06/2003	SAFETY SIGNS SERVICE	SAFETY CONES	1,125.30
EFT10501	06/06/2003	CAFE SAILS	CATERING	16.01
EFT10502	06/06/2003	SHIRE OF DENMARK	Hire of Denmark waste truck 6.5 hrs	1,136.50
EFT10503	06/06/2003	SKILLHIRE	CASUAL STAFF	3,562.37
EFT10504	06/06/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	109.69
EFT10505	06/06/2003	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	629.99

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10506	06/06/2003	STATEWIDE BEARINGS	VEHICLE PARTS	60.72
EFT10507	06/06/2003	SMORGON STEELMARK METALS ALBANY	Supply 10 each 1200x1200x12mm mild steel plates	4,112.13
EFT10508	06/06/2003	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	204.95
EFT10509	06/06/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	788.15
EFT10510	06/06/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	339.74
EFT10511	06/06/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	798.47
EFT10512	06/06/2003	THOMAS, BRUCE	Provide landscape plan for North Rd median strip	3,070.00
EFT10513	06/06/2003	TOTAL TORO	VEHICLE PARTS	41.00
EFT10514	06/06/2003	UPTOWN MUSIC	MIKE STAND K & M - TOWN HALL	238.00
EFT10515	06/06/2003	WEST COAST HI-FI	COMPUTER SPEAKERS	29.00
EFT10516	06/06/2003	WESTERN POWER	ELECTRICITY SUPPLIES	52,721.45
EFT10517	06/06/2003	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	2,668.17
EFT10518	06/06/2003	WESFARMERS LANDMARK LIMITED	PLASTIC STAR PICKETS 1.5M LENGTH	57.20
EFT10519	06/06/2003	WIGNALLS WINES	1 CARTON SHIRAZ	312.12
EFT10520	06/06/2003	WME MEDIA PTY.LTD	SUBSCRIPTION	145.00
EFT10521	06/06/2003	EMOLEUM	SUPPLY COLDMIX	17,624.68
EFT10522	13/06/2003	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	236,785.93
EFT10523	13/06/2003	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	80.25
EFT10524	13/06/2003	ALBANY CRANE HIRE	LIFTING IN LOGS	280.50
EFT10525	13/06/2003	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	78.31
EFT10526	13/06/2003	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	250.00
EFT10527	13/06/2003	ALBANY SOIL & CONCRETE TESTING	GRAVEL SEARCH	2,912.25
EFT10528	13/06/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	98.80
EFT10529	13/06/2003	ALBANY SWEEP CLEAN	Sweeping as per May invoice No. A316	407.00
EFT10530	13/06/2003	ALBANY HOSPICE INC	EMPLOYEE DEDUCTIONS	100.00
EFT10531	13/06/2003	ALBANY CURTAIN CENTRE	please supply four holland blinds as per quotation	456.00
EFT10532	13/06/2003	ALBANY MINI EXCAVATIONS	WORK PERFORMED AT LOCKEYER AVENUE	1,658.25
EFT10533	13/06/2003	ALBANY SCREENPRINTERS & SIGNWRITERS	ALBANY CLASSIC SHIRTS	1,298.00
EFT10534	13/06/2003	ALLGROW LANDSCAPING	MAINT LAWNS/GDNS LOTT HOUSE	957.00
EFT10535	13/06/2003	AMITY CRAFTS	WORK ASSOCIATED WITH ALBANY ART PRIZE 2003	1,540.22
EFT10536	13/06/2003	ARGYLES BISTRO	CATERING	881.25
EFT10537	13/06/2003	ART ON THE MOVE	COST SHARE - TOURING EXHIBITION	2,066.90
EFT10538	13/06/2003	ATC RECRUITING	CASUAL STAFF	6,055.62
EFT10539	13/06/2003	ATKINS CARLYLE	ELECTRICAL EQUIPMENT/SUPPLIES	559.54
EFT10540	13/06/2003	AUSTRALIA POST	POSTAGE -	3,666.49
EFT10541	13/06/2003	BAREFOOT CLOTHING MANUFACTURERS	POLO SHIRT SIZE XL STOCK	697.75
EFT10542	13/06/2003	ALBANY BETTA ELECTRICAL	KAMBROOK FAN HEATER	104.00
EFT10543	13/06/2003	ALBANY BITUMEN SPRAYING	SUPPLY/CART GRAVEL FOR LOWER KING ROAD	187.00
EFT10544	13/06/2003	KEVIN BLYTH	REIMBURSEMENT - MOBILE PHONE COSTS	55.00
EFT10545	13/06/2003	BOOLAH ART & CRAFT SUPPLIES	GOODS - VANCOUVER ARTS CENTRE	350.47
EFT10546	13/06/2003	BUNNINGS	HARDWARE/TOOL SUPPLIES	302.15
EFT10547	13/06/2003	BUSINESS CLEANING SERVICE	CLEANING DAY CARE CENTRE	885.50
EFT10548	13/06/2003	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	79.64

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10549	13/06/2003	CADBURY SCHWEPPE'S PTY LTD	TOWN HALL BAR SUPPLIES	380.10
EFT10550	13/06/2003	CARREE INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT	330.00
EFT10551	13/06/2003	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	1,562.50
EFT10552	13/06/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	1,459.78
EFT10553	13/06/2003	CODEE, SUE	ART EXPRESS WORKSHOPS - VAC	385.00
EFT10554	13/06/2003	COMMS WEST COMMUNICATION SERVICES	only SUPPLY & INSTALL TAIT 2015 RADIO INTO L50 LOADER	845.00
EFT10555	13/06/2003	C.J. GILBERT & ASSOCIATES	BAKERS JUNCTION	2,502.28
EFT10556	13/06/2003	COURIER AUSTRALIA	FREIGHT CHARGES	131.21
EFT10557	13/06/2003	COUNTRY CARRIERS	FREIGHT CHARGES	9.20
EFT10558	13/06/2003	COVENTRYS	VEHICLE PARTS	232.60
EFT10559	13/06/2003	CRAWFORD & FISHER	EXHIBITION SETUP - VAC	178.75
EFT10560	13/06/2003	CRUMPS CANVAS	CANVAS COVER AS QUOTED [334] FOR SPRAY UNIT	220.00
EFT10561	13/06/2003	WESFARMERS CSBP LTD	CHLORINE SUPPLIES POOL	109.08
EFT10562	13/06/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	4,673.83
EFT10563	13/06/2003	READYMIX HOLDINGS PTY LTD (HUMES)	BOX CULVERT	759.00
EFT10564	13/06/2003	BJ & PF DAWSON	RUBBISH REMOVAL	363.00
EFT10565	13/06/2003	DELRON CLEANING ALBANY	CLEANING	4,331.80
EFT10566	13/06/2003	DENMARK MINI DIGGERS	DRY HIRE OF SKID STEER BOGGER	902.00
EFT10567	13/06/2003	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	6,697.33
EFT10568	13/06/2003	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	891.00
EFT10569	13/06/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES	743.28
EFT10570	13/06/2003	FORPARK AUSTRALIA	1 X Regency Gazebo - Colours ( Caret Frame & Slate Grey Roof )	5,975.20
EFT10571	13/06/2003	BILL GIBBS EXCAVATIONS	MULCHER HIRE - BUSHBY ROAD WORKS	5,621.00
EFT10572	13/06/2003	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	1,358.50
EFT10573	13/06/2003	GREAT SOUTHERN TAPE	OPERATING COMPUTING PACKAGES/ACCESS THE INTERNET	64.90
EFT10574	13/06/2003	GREAT STHN DEVELOPMENT COMM	A GOODE X AT GSDC NRM MEDAL PRESENTATION	55.00
EFT10575	13/06/2003	GREAT SOUTHERN PERSONNEL	WINDOW CLEANING SERVICE - VAC	136.29
EFT10576	13/06/2003	HAESE'S PICTURE FRAMING	ALBANY CLASSIC ORIGINAL	150.00
EFT10577	13/06/2003	HALLMARK EDITIONS PTY LTD	ADVERTISING - STAFF VACANCIES	396.00
EFT10578	13/06/2003	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	2,671.74
EFT10579	13/06/2003	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	4,724.00
EFT10580	13/06/2003	HICKMAN EJ	PROGRESS PAYMENT - DESIGN COMPONENT OF CREST PROJECT	5,324.00
EFT10581	13/06/2003	EVAN HOLMES	RECORDING SESSION AT MUDBRICK STUDIOS - SAXOPHONE - THERESA HUGHES	80.00
EFT10582	13/06/2003	HOTEL GRAND CHANCELLOR	Accommodation: Wiseman, Andrea	184.00
EFT10583	13/06/2003	IMAGE QUEST	TV COMMERCIAL - ALBANY CLASSIC	205.00
EFT10584	13/06/2003	JAMMA'S CAFE	CATERING SUPPLIES - ALAC	121.00
EFT10585	13/06/2003	KLB SYSTEMS	ALB-830521A IBM M42 Desktop Computer (Finance)	2,222.00
EFT10586	13/06/2003	KOSTERS STEEL CONST PTY LTD	PLEASE MANUFACTURE 5 BUSH SHELTERS	4,972.00
EFT10587	13/06/2003	LANDVISION	RE: ALBANY LOCAL PLANNING STRATEGY - PLANNING ADVICE	660.00
EFT10588	13/06/2003	LET'S PARTY HIRE	GOODS - SENIORS EXPO	1,022.00
EFT10589	13/06/2003	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	279.40

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10590	13/06/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	144.35
EFT10591	13/06/2003	ALBANY PARTY HIRE & GRINNERS CATERING	hire of glasses & carafes for Citizenship Ceremony reception	27.00
EFT10592	13/06/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	763.08
EFT10593	13/06/2003	MERLE-ANNE FLORISTS	FLOWERS/WREATHS FOR VARIOUS OCCASIONS	240.00
EFT10594	13/06/2003	METROOF ALBANY	f62 mesh	124.99
EFT10595	13/06/2003	MINTER ELLISON LAWYERS	LEGAL COSTS	1,316.70
EFT10596	13/06/2003	BEST ELECTRICAL	TEST/DISMANTLE URN FOR TOWN HALL	93.60
EFT10597	13/06/2003	BROADCAST AUSTRALIA PTY LTD	BROADCAST/TRANSMISSION SERVICE - SBS TV (MT CLARENCE)	84.43
EFT10598	13/06/2003	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	99.00
EFT10599	13/06/2003	NEVILLE'S HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	2,269.30
EFT10600	13/06/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	454.34
EFT10601	13/06/2003	PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	well liner for extra pipe line under intersection of minor rd and le grande ave	297.00
EFT10602	13/06/2003	N.K.P. CLEANING SERVICES	MONTHLY CLEANING CONTRACT	2,722.00
EFT10603	13/06/2003	NORTHSIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	353.55
EFT10604	13/06/2003	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	63.30
EFT10605	13/06/2003	ALBANY 3 CINEMAS	CINEMA ADVERTISING - ALAC	105.00
EFT10606	13/06/2003	OTIS ELEVATOR COMPANY P/L	LIFT MAINTENANCE	2,446.79
EFT10607	13/06/2003	PAGEMASTER AUSTRALIA P/L	PHOTOCOPIER CHARGES - ALAC	253.57
EFT10608	13/06/2003	PHOENIX COMMUNICATIONS	ADVERTISING - SKYWEST AIRLINES	825.00
EFT10609	13/06/2003	PRESTIGE PROPERTY SERVICES PTY LTD	CLEANING - VANCOUVER ARTS CNTR	447.39
EFT10610	13/06/2003	PROTECTOR ALSAFE	FIRE HELMET/LEATHER GLOVES	17.51
EFT10611	13/06/2003	PURPOSE TRAINING	COMPUTER TRAINING	825.00
EFT10612	13/06/2003	QUICKE, MATTHEW	PLAYING IN MAIN STREET FOR ALBANY CLASSIC	150.00
EFT10613	13/06/2003	R & JK PETROLEUM	TOP UP NEW DIESEL TANK	44,153.66
EFT10614	13/06/2003	REECE PTY LTD	STORMWATER PITS AND PVC PIPING 90MM	63.54
EFT10615	13/06/2003	RNR CONTRACTING PTY LTD	deliver and spray app 75000L of 94/6/.05 hot bitumen in 7 trips to L/Denmark Rd	30,306.87
EFT10616	13/06/2003	ALBANY TRAFFIC CONTROL	TRAFFIC CONTROLLERS	1,240.25
EFT10617	13/06/2003	THE ROYAL LIFE SAVING SOCIETY AUSTRALIA	CERTIFICATES/BADGES - ALAC	577.75
EFT10618	13/06/2003	SHALE, S & B	TEACHING POTTERY CLASSES - VAC	210.00
EFT10619	13/06/2003	SHIRE OF DENMARK	CONTRIBUTION TO GRT STHN REGIONAL RECREATION PLAN	1,650.00
EFT10620	13/06/2003	SKYWEST AIRLINES PTY LTD	FLIGHT FOR MR BILL PARKER	1,695.40
EFT10621	13/06/2003	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	462.17
EFT10622	13/06/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	50.64
EFT10623	13/06/2003	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	813.24
EFT10624	13/06/2003	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	160.00
EFT10625	13/06/2003	STATE LAW PUBLISHER	GOVERNMENT GAZETTE ADVERTISING	22.00
EFT10626	13/06/2003	STAGECRAFT PTY LTD	GOBO HOLDERS 'B' SIZE	37.40

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10627	13/06/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	2,385.20
EFT10628	13/06/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	135.00
EFT10629	13/06/2003	SUPA VALU ALBANY	GOODS - DAY CARE CENTRE	225.01
EFT10630	13/06/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	79.73
EFT10631	13/06/2003	TECH ALLIANCE	Install guardrail and Flexfence as per your quote 1316, 21/05/03	16,038.00
EFT10632	13/06/2003	TICKETS.COM	DATABOX SUPPORT	55.22
EFT10633	13/06/2003	TOTAL EDEN	VALVE BALL	87.78
EFT10634	13/06/2003	TOTAL TORO	VEHICLE PARTS	167.50
EFT10635	13/06/2003	TRUCKLINE	VEHICLE PARTS	18.92
EFT10636	13/06/2003	DEPT OF LAND ADMIN, VALUER GENERAL'S UV'S RURAL GENERAL REVALUATION 2002/2003 OFFICE		11,900.50
EFT10637	13/06/2003	IT VISION AUSTRALIA PTY LTD	SYNERGYSOFT FEATURE/DIRECT DEBITS MODULE	1,074.81
EFT10638	13/06/2003	WACKER AUSTRALIA PTY LTD	72711 Shoe kit	347.60
EFT10639	13/06/2003	WATERCRAFT MARINE	please supply one large pair waders	139.95
EFT10640	13/06/2003	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	110.00
EFT10641	13/06/2003	WESTERBERG PANEL BEATERS	DIRECT DEBIT TO WIPE OUT CREDIT ON ACCOUNT	110.00
EFT10642	13/06/2003	WESTCARE INDUSTRIES	LB 29A - Albany Public Library address labels x 1000	33.02
EFT10643	13/06/2003	WESFARMERS LANDMARK LIMITED	BUNDLES OF DROPPERS 94CM	783.09
EFT10644	13/06/2003	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	40.67
EFT10645	16/06/2003	WP REID	Complete construction of 215 l/m of 2.5m wide footpath on Lower King Road - City to supply concrete and lock joints.	7,106.00
EFT10646	20/06/2003	A-Z COMMERCIAL STEEL CONST	WELLSTEAD - VARIOUS WORKS	158,006.80
EFT10647	20/06/2003	ABBOTTS LIQUID SALVAGE	PUMP PUBLIC TOILETS	731.25
EFT10648	20/06/2003	ABBEY'S EARTHMOVING SERVICES	BOBCAT/TRUCK HIRE	825.00
EFT10649	20/06/2003	ACTIVE PLUMBING	PLUMBING REPAIRS & MAINTENANCE	2,719.05
EFT10650	20/06/2003	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	12,639.00
EFT10651	20/06/2003	AUSTRALIAN AIRPORTS ASSOCIATION	ANNUAL MEMBERSHIP SUBS - 1/7/2003 TO 30/6/2004	165.00
EFT10652	20/06/2003	ALBANY ADVERTISER	ADVERTISING	5,608.11
EFT10653	20/06/2003	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	18.92
EFT10654	20/06/2003	ALBANY PRINTERS	200 BUSINESS CARDS FOR JON BERRY	148.00
EFT10655	20/06/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	338.70
EFT10656	20/06/2003	ALBANY STATIONERS	STATIONERY SUPPLIES	480.00
EFT10657	20/06/2003	ALBANY CHAMBER OF COMMERCE	COMMUNITY PAGES - 2003/2004	5,296.90
EFT10658	20/06/2003	ALBANY COMBINED TYRE SERVICE	Purchase of spare tyre for Bushcare trailer - plus repair of old tyre	82.00
EFT10659	20/06/2003	ALBANY WASTE DISPOSALS	BIN EMPTIES	154.00
EFT10660	20/06/2003	ALBANY PLANT & EQUIPMENT HIRE	Crane hire as per service docket No.'s 1561 & 1562.	1,122.00
EFT10661	20/06/2003	ALBANY REFRIGERATION	SIX MONTHLY AIRCONDITIONING SERVICE - MAY 2003	88.00
EFT10662	20/06/2003	ALBANY INTERIORS	RUBBER MATTING TO POOL ENTRY AREA	2,219.80
EFT10663	20/06/2003	ALBANY CREDIT COLLECTIONS	DEBT COLLECTION MAY 2003	27.50
EFT10664	20/06/2003	ALGAR BURNS	Adobe PhotoShop (Jo)	1,928.21
EFT10665	20/06/2003	ALLROAD MOTOR BODY BUILDERS	VEHICLE REPAIRS/PARTS	376.70
EFT10666	20/06/2003	ALL EVENTS PROSOUND HIRE	VARIOUS EVENTS - TOWN HALL	345.33
EFT10667	20/06/2003	AMITY PAINTING & DECORATING	PLEASE PAINT THE EMU POINT BACK BEACH TOILETS	4,510.00
EFT10668	20/06/2003	ARGYLES BISTRO	CATERING	305.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10669	20/06/2003	ATC RECRUITING	CASUAL STAFF	5,699.72
EFT10670	20/06/2003	ATKINS CARLYLE	ELECTRICAL EQUIPMENT/SUPPLIES	2,557.01
EFT10671	20/06/2003	AUSSIE DRAWCARDS PTY LTD	PREMIER METROPOLITAN SERVICE FEES - JUNE 2003	250.00
EFT10672	20/06/2003	BANDICOOT NURSERY	PROPIGATION OF WETLAND PLANTS FOR FORESHORE LAKES PROJECT	3,247.93
EFT10673	20/06/2003	BAREFOOT CLOTHING MANUFACTURERS	SHIRT L/S MW01 LARGE - GEOFF HEALY	1,819.05
EFT10674	20/06/2003	BENARA NURSERIES	hebe wiri joy 17cm	395.24
EFT10675	20/06/2003	ALBANY BETTA ELECTRICAL	UNIDEN FP105 CORDED PHONE FOR DEPOT (JANE)	80.00
EFT10676	20/06/2003	ALBANY BOBCAT SERVICES	Hrs hire to remove tree loppings at various locations as directed	1,221.00
EFT10677	20/06/2003	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	166.94
EFT10678	20/06/2003	BUNNINGS	HARDWARE/TOOL SUPPLIES	3,150.33
EFT10679	20/06/2003	ALBANY BUSINESS TELEPHONES	SALEYARDS - TELEPHONE MAINTENANCE	561.00
EFT10680	20/06/2003	C&C MACHINERY CENTRE	only MASSEY FERGUSON 4235 TRACTOR	70,151.88
EFT10681	20/06/2003	CAMLIN SPRINGS	WATER CONTAINER REFILLS	250.00
EFT10682	20/06/2003	CARRANYA GARDEN CENTRE	COLLECTION OF SHRUBS AS SELECTED BY JULIAN	113.75
EFT10683	20/06/2003	CARREE INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT	3,021.80
EFT10684	20/06/2003	CHAMBER OF COMMERCE & INDUSTRY OF WA	COPIES OF VARIOUS AWARDS - MEMBERSHIP SUBS	8,739.41
EFT10685	20/06/2003	GAYNOR CLARKE	REIMBURSEMENT OF MOBILE PHONE EXPENSES	29.35
EFT10686	20/06/2003	COL'S BOBCAT & MINI EXCAVATOR SERVICE	LAKE SEPPINGS ENVIRONMENTAL MANAGEMENT	1,800.00
EFT10687	20/06/2003	COURIER AUSTRALIA	FREIGHT CHARGES	779.82
EFT10688	20/06/2003	COUNTRY ARTS WA	PERFORMANCE FEES SIMPLY SINATRA™	3,300.00
EFT10689	20/06/2003	COUNTRYWIDE SIGNS	SUPPLY PARKING SIGNS	66.00
EFT10690	20/06/2003	COVENTRYS	VEHICLE PARTS	153.03
EFT10691	20/06/2003	EMOLEUM	SUPPLY COLDMIX	1,515.89
EFT10692	20/06/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	366.30
EFT10693	20/06/2003	DELRON CLEANING ALBANY	CLEANING	293.15
EFT10694	20/06/2003	DEPARTMENT OF LAND ADMIN	TITLE SEARCHES	167.00
EFT10695	20/06/2003	G & M DETERGENTS & HYGIENE SERVICES ALBANY	HYGIENE CONTRACT	1,162.59
EFT10696	20/06/2003	DIX MARKETING	TOOLS	208.60
EFT10697	20/06/2003	DOWD CORPORATION PTY LTD	STAFF UNIFORMS	3,065.50
EFT10698	20/06/2003	AEROTECH MANAGEMENT SERVICES	AIRPORT:CONT	5,091.42
EFT10699	20/06/2003	ELDERS LIMITED	20KG PROPON	717.20
EFT10700	20/06/2003	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	1,437.97
EFT10701	20/06/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES	582.69
EFT10702	20/06/2003	FARR, MS & JA	HIRE OF FORKLIFT FOR RECYCLING	247.50
EFT10703	20/06/2003	FAST PHOTOS	LAMINATING LARGE POSTER	21.00
EFT10704	20/06/2003	FENN, ROBERT	REIMBURSEMENT PIA DIVISION MEETING/ALPS POLICE JUSTICE COMPLEX	19.10
EFT10705	20/06/2003	FORTS VOLUNTEERS	TOUR GUIDE FEES FOR ESPERANCE PRIMARY SCHOOL	10.00
EFT10706	20/06/2003	FRANEY & THOMPSON	TIMBER SUPPLIES	242.63
EFT10707	20/06/2003	GNU SOLUTIONS	IT SUPPORT	3,708.24

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10708	20/06/2003	GORDON WALMSLEY PTY LTD	PROVIDER A LOADER FOR REDMOND TOWNSITE	327.25
EFT10709	20/06/2003	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	4,115.66
EFT10710	20/06/2003	GREEN SKILLS	Upgrade of Mt Adelaide Nature Trail (to be charged in installments)	2,078.33
EFT10711	20/06/2003	PICTON PRINT & DESIGN	reproduction of 4000 Outdoor Bumper Stickers	510.00
EFT10712	20/06/2003	SOUTHERN BLADE WORKS	please sharpen 4 blades	39.60
EFT10713	20/06/2003	GT BEARING & ENGINEERING SUPPLIES	VEHICLE PARTS	104.50
EFT10714	20/06/2003	HART'S CLEANING SERVICE	WINDOW CLEANING	167.20
EFT10715	20/06/2003	IMAGE QUEST	SUPPLY OF SELECTED AVAIAATION FOOTAGE TO MARKET CREATIONS	215.00
EFT10716	20/06/2003	JUST A CALL DELIVERIES	INTERNAL MAIL YORK/MERCER/ALAC	387.20
EFT10717	20/06/2003	KANDOO WINDSCREENS	SUPPLY WINDOW TO ROLLER	104.50
EFT10718	20/06/2003	BRADLEY FRANCIS KENNEDY	hire 6 wheeler to cart gravel from howell rd to minor rd	561.00
EFT10719	20/06/2003	KLB SYSTEMS	UPS-GTXU-3000RT Leibert GTX2U 3000VA UPS	11,419.50
EFT10720	20/06/2003	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	245.62
EFT10721	20/06/2003	KOSTERS STEEL CONST PTY LTD	PLEASE SUPPLY 44/ GALV. SINGLE PURLIN CLEATS	87.12
EFT10722	20/06/2003	LET'S PARTY HIRE	Friendship Agreement Ceremony - ANZAC Day in Marquee on ANZAC Park	157.00
EFT10723	20/06/2003	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	1,969.00
EFT10724	20/06/2003	LINCOLNS	INTERIM AUDIT FEE FOR Y/E 30/6/03	2,200.00
EFT10725	20/06/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	563.55
EFT10726	20/06/2003	MACDONALD JOHNSTON	VEHICLE PARTS	277.20
EFT10727	20/06/2003	ALBANY PARTY HIRE & GRINNERS CATERING	HIRE/ERECTION MARQUEE - CELEBRATE ALBANY	250.00
EFT10728	20/06/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	482.76
EFT10729	20/06/2003	MARSHALL BATTERIES	BATTERY PURCHASES	126.67
EFT10730	20/06/2003	MARKET CREATIONS PTY LTD	POWER POINT DESIGN/TEMPLATE	396.00
EFT10731	20/06/2003	MCINTYRE MANAGEMENT AND MARKETING	DRAFT REPORT FOR ALBANY WIND DISCOVERY CENTRE STUDY	9,000.00
EFT10732	20/06/2003	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	83.58
EFT10733	20/06/2003	MINTER ELLISON LAWYERS	LEGAL COSTS	6,721.39
EFT10734	20/06/2003	MIRACLE RECREATION EQUIPMENT	Please supply the following BBQs G5-6 plus upgrade to stainless steel door 2 OFF Stainless steel bottle access door 2 OFF	5,007.20
EFT10735	20/06/2003	MT BARKER ELECTRICS	GREAT SOUTHERN REGIONAL SALEYARDS	1,838.28
EFT10736	20/06/2003	NETPAL DISTRIBUTERS	LIBRARY - INTERNET KIOSK	383.52
EFT10737	20/06/2003	NEVILLE'S HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	135.50
EFT10738	20/06/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	241.70
EFT10739	20/06/2003	PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	only 900 x 600 Cylinder	88.00
EFT10740	20/06/2003	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	55.99
EFT10741	20/06/2003	O'NEILL, CAROLINE	WE IS A BIG WORD ACQUITTAL	152.00



EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10742	20/06/2003	OPUS INTERNATIONAL CONSULTANTS	DESIGN OF ROAD AND DRAINAGE IMPROVEMENTS FOR LOWER - KING ROAD, LOWER KING, BETWEEN ELIZABETH STREET AND NORWOOD ROAD.	21,938.46
EFT10743	20/06/2003	OTIS ELEVATOR COMPANY P/L	LIFT MAINTENANCE	1,237.03
EFT10744	20/06/2003	PALMER & RAYNER EARTHMOVING	hire dozer to rehab gravel pit on hunton rd	16,882.90
EFT10745	20/06/2003	PHOTORAMA	FILMS D & P/PURCHASES	88.30
EFT10746	20/06/2003	PLASTICS PLUS	Provision of 3 X Linear Metres of Fatigue Matting	273.00
EFT10747	20/06/2003	POPE PACKAGING	3000 Recycle bags quoted printed in black Deliver to recycle compound cumming rd albany	1,386.00
EFT10748	20/06/2003	GREAT SOUTHERN CONCRETE & SAND SUPPLIES	MANAGEMENT OF BAKERS JUNCTION REFUSE SITE - MAY 2003	15,620.00
EFT10749	20/06/2003	PRESTIGE PROPERTY SERVICES PTY LTD	CLEANING - VANCOUVER ARTS CNTR	132.00
EFT10750	20/06/2003	PRECISION LASER SYSTEMS	REPAIR BATTERY PACK	45.31
EFT10751	20/06/2003	PROTECTOR ALSAFE	FIRE HELMET - PART OF ORDER NO. 16849	70.58
EFT10752	20/06/2003	QUALITY PACKAGING	12 Rolls strapping for paper cardboard Deliver recycle compound cummings rd	1,130.42
EFT10753	20/06/2003	R & JK PETROLEUM	DIESEL TANK TOPPED UP	98.90
EFT10754	20/06/2003	RAINBOW COAST TILING	PLEASE PROVIDE LABOUR AND ADHESIVES FOR TILING TO THE EMU POINT PUBLIC CONVENIENCES	22,323.30
EFT10755	20/06/2003	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	2,200.00
EFT10756	20/06/2003	WP REID	Complete construction of 215 lf/m of 2.5m wide footpath on Lower King Road - City to supply concrete and lock joints.	6,783.00
EFT10757	20/06/2003	RENTAL MANAGEMENT PTY LTD	CONT. - AFICIO 551 - MERCER RD	475.00
EFT10758	20/06/2003	RNR CONTRACTING PTY LTD	LOWER DENMARK ROAD SUPPLY/SPRAY CUTBACK BITUMEN	412.61
EFT10759	20/06/2003	E & MJ ROSHER PTY LTD	24 blades part no. S 4925	393.95
EFT10760	20/06/2003	SAFETY SIGNS SERVICE	SAFETY CONES	924.00
EFT10761	20/06/2003	SALES EXCHANGE	1200 x 600 WHITE MELAMINE BOOKCASE	74.00
EFT10762	20/06/2003	SANFORD POWER TOOLS	HARDWARE/TOOL SUPPLIES	64.00
EFT10763	20/06/2003	ALBANY SANDWICH BAR	MILK SUPPLIES - STAFF YORK ST	137.50
EFT10764	20/06/2003	SENIOR CITIZENS CENTRE OF MEALS ON WHEELS	Venue hire for Senior Citizen's Centre - to hold customer service charter project group session	143.00
EFT10765	20/06/2003	SHALE, S & B	TEACHING POTTERY CLASSES	210.00
EFT10766	20/06/2003	SHERIDANS FOR BADGES	NAME BADGES FOR JODIE, CINDY & SHIRLEY (DAY CARE)	48.40
EFT10767	20/06/2003	SHIRE OF DENMARK	TRUCK HIRE	792.50
EFT10768	20/06/2003	SKILLHIRE	CASUAL STAFF	1,602.15
EFT10769	20/06/2003	SOS OFFICE EQUIPMENT	PHOTOCOPIER CHARGES - LOTTERIES HOUSE	101.57
EFT10770	20/06/2003	SOUTHERN STATIONERY	STATIONERY SUPPLIES	2,005.50
EFT10771	20/06/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	826.58
EFT10772	20/06/2003	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	107.62
EFT10773	20/06/2003	SOUTHCOAST SECURITY SERVICE	TOWN HALL SECURITY SURVEILLANCE	613.80
EFT10774	20/06/2003	SOUTHERN HAULAGE INDUSTRIES	LIME RUBBLE EX BORNHOLM SUPPLIED/DELIVERED TO CATTLE YARDS	2,019.60
EFT10775	20/06/2003	SPEEDO AUSTRALIA PTY LTD	GOGGLES	733.15

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EFT10776	20/06/2003	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	208.94
EFT10777	20/06/2003	STATEWIDE BEARINGS	VEHICLE PARTS	16.12
EFT10778	20/06/2003	STIRLING CONFECTIONERY PLUS	CONFECTIONERY SUPPLIES	168.76
EFT10779	20/06/2003	ST JOHN AMBULANCE AUSTRALIA	SNR FIRST AID - MAY-JUNE + BKS	680.00
EFT10780	20/06/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	349.00
EFT10781	20/06/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	20.00
EFT10782	20/06/2003	MURRAY SWARBRICK	REIMBURSE MOBILE PHONE CHARGES FOR WORK CALLS	81.73
EFT10783	20/06/2003	SYLVANIA LIGHTING INTERNATIONAL P/L	PARKVILLE TEAR DROP VISOR	2,420.00
EFT10784	20/06/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	24.77
EFT10785	20/06/2003	THOMPSON MCROBERT EDGELOE	EMU POINT DRAINAGE STUDY	2,235.70
EFT10786	20/06/2003	TOTAL TORO	VEHICLE PARTS	143.95
EFT10787	20/06/2003	TOYWORLD ALBANY	5 boxes x Maxwell & Williams white basics coffee mugs	40.00
EFT10788	20/06/2003	THE WA TREASURY CORPORATION	LOAN REPAYMENT -	80,747.03
EFT10789	20/06/2003	TRUCKLINE	VEHICLE PARTS	680.30
EFT10790	20/06/2003	TYCO FLOW CONTROL PACIFIC PTY LTD	41224 Actuator and 455028 Boss	2,193.40
EFT10791	20/06/2003	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	900.00
EFT10792	20/06/2003	DEPT OF LAND ADMIN, VALUER GENERAL'S GRV'S 29/3 TO 11/4/2003 OFFICE		1,259.00
EFT10793	20/06/2003	VALENTINO'S FLORISTS	Flowers for John Devereaux on engagement from HWM, Clirs & staff	50.00
EFT10794	20/06/2003	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	368.29
EFT10795	20/06/2003	WEST COAST HI-FI	T/D1766 UNIDEN MOBILE UHFCB TRANCEIVER	789.00
EFT10796	20/06/2003	WESTERBERG PANEL BEATERS	EXCESS ON INSURANCE CLAIM - CLAIM NO 627101719	355.00
EFT10797	20/06/2003	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	36.01
EFT10798	20/06/2003	WEST AUST LOCAL GOVERNMENT ASSOC	ADVERTISING - WEST AUSTRALIAN	2,432.46
EFT10799	20/06/2003	WEST AUST ELECTORAL COMMISSION	PART COST OF ELECTION HELD ON 3/5/2003	33,131.56
EFT10800	20/06/2003	WESTERN AUSTRALIAN TOURISM	SCAN FOR ALBANY REPORT	30.00
EFT10801	20/06/2003	WIGNALLS WINES	BAR SUPPLIES - TOWN HALL	49.63
EFT10802	20/06/2003	WILSON MACHINERY	VEHICLE PARTS	82.50
EFT10803	20/06/2003	WOOD & GRIEVE PTY LTD	HANRAHAN ROAD LANDFILL LEACHATE TREATMENT STUDY	3,036.00
EFT10804	20/06/2003	YOUNGS SIDING CONTRACTORS	UPPER LIMIT FEE OF \$12,000 (EX GST)	1,847.45
EFT10805	27/06/2003	ABA SECURITY	EARTHMOVING EQUIPMENT HIRE	491.50
EFT10806	27/06/2003	ACTIV FOUNDATION INC	MONITOR SECURITY ALARM - MERCER RD	33.00
EFT10807	27/06/2003	ACTIVE PLUMBING	CLEANING RAGS	333.98
EFT10808	27/06/2003	AD CONTRACTORS	PLUMBING REPAIRS & MAINTENANCE	15,045.30
EFT10809	27/06/2003	AGPARTS WAREHOUSE PTY LTD	EARTHMOVING WORKS & EQUIP HIRE	493.30
EFT10810	27/06/2003	EDENBORN PTY LTD	Heavy duty Universal wheels.	56,898.00
EFT10811	27/06/2003	ALBANY ADVERTISER	Supply of programmed weed spraying services for 02/03	5,195.93
EFT10812	27/06/2003	ALBANY SECURITY SUPPLIES	ADVERTISING	42.00
EFT10813	27/06/2003	ALBANY BEARINGS	SUPPLY/INSTALL NEW LOCK FOR FILING CABINET	19.80
EFT10814	27/06/2003	ALBANY HYDRAULICS	ROD END	498.68
EFT10815	27/06/2003	ALBANY INDUSTRIAL SERVICES	VEHICLE REPAIRS/PARTS	7,962.90
EFT10816	27/06/2003	ALBANY VALUATION SERVICES	LIMESTONE	550.00
EFT10817	27/06/2003	ALBANY PRINTERS	RENTAL VALUATIONS	2,686.00
			Printing of Albany Hinterland Vegetation Inventory	

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10818	27/06/2003	ALBANY FARM TREE NURSERY	Albany Tree Farm - Native seedlings	3,165.32
EFT10819	27/06/2003	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	673.99
EFT10820	27/06/2003	ALBANY STATIONERS	STATIONERY SUPPLIES	265.65
EFT10821	27/06/2003	ALBANY RURAL & GENERAL	GREEN PIPE 6M 250MM	283.51
EFT10822	27/06/2003	ALBANY MOTORCYCLES	MUSKET HIPE TO FIT SUZUKI	99.23
EFT10823	27/06/2003	ALBANY PEST & WEED CONTROL	Spraying of external York Street Council Building Spiders	220.00
EFT10824	27/06/2003	ALBANY STUMP REMOVAL	remove tree stumps at various locations	912.00
EFT10825	27/06/2003	ALBANY INDOOR PLANT HIRE	INDOOR PLANT HIRE	473.77
EFT10826	27/06/2003	ALBANY GAS CENTRE PTY LTD	FORKLIFT GAS CYLINDER REFILL	76.00
EFT10827	27/06/2003	ALBANY COMBINED TYRE SERVICE	REPAIR OF TYRE - A2968 (BLUE UTE)	15.00
EFT10828	27/06/2003	ALBANY STOCKFEEDS	SUPPLY TWO BAGS OF DOG FOOD	63.20
EFT10829	27/06/2003	ALBANY WASTE DISPOSALS	BIN EMPTIES	220.00
EFT10830	27/06/2003	ALBANY PANEL BEATERS	Repair vehicle as per quote no: 7751	336.82
EFT10831	27/06/2003	ALBANY BUS CHARTER	CHARTER OF BUS	210.10
EFT10832	27/06/2003	ALBANY MINI EXCAVATIONS	11HRS OF EXCAVATION - VIDEO EZY CNR LOCKYER & PRIOR	544.50
EFT10833	27/06/2003	ALBANY SCREENPRINTERS & SIGNWRITERS	SUPPLY SHIRTS INCLUDING PRINTING	94.05
EFT10834	27/06/2003	ALBANY MOBILE WELDING	WELDING SERVICES	517.00
EFT10835	27/06/2003	ALBANY PLUMBING AND BATHROOM SUPPLIES	PLUMBING SUPPLIES	2.15
EFT10836	27/06/2003	ALD FUEL INJECTION SERVICES	VEHICLE PARTS	163.20
EFT10837	27/06/2003	ALGAR BURNS	Cute FTP V 5.0XP	573.45
EFT10838	27/06/2003	ALL EVENTS PROSOUND HIRE	THEATRE TECHNICIAN SERVICES	39.60
EFT10839	27/06/2003	ANGUS AND ROBERTSON BOOKSHOP	MAGAZINES/NEWSPAPERS - LIBRARY	776.97
EFT10840	27/06/2003	ARGYLES BISTRO	CATERING FOR TRAINING DAY	465.00
EFT10841	27/06/2003	ATC RECRUITING	CASUAL STAFF	4,910.01
EFT10842	27/06/2003	ATKINS CARLYLE	ELECTRICAL EQUIPMENT/SUPPLIES	23.10
EFT10843	27/06/2003	AVON WASTE	Dry hire of waste compactor truck single axle all repairs licencing insurance tyres are the responsibility of the owner.	5,225.00
EFT10844	27/06/2003	BANKWEST	LOAN REPAYMENT -	29,888.37
EFT10845	27/06/2003	BANKSIA GARDENS RESORT MOTEL	PART-REFUND OF HEALTH LICENCE FEES	13.00
EFT10846	27/06/2003	BAREFOOT CLOTHING MANUFACTURERS	EMBROIDERY	1,090.60
EFT10847	27/06/2003	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	431.97
EFT10848	27/06/2003	JON BERRY	REIMBURSE CHINA SOUTHERN FLYING COLLEGE/WIND FARM	26.00
EFT10849	27/06/2003	BEST OFFICE SYSTEMS & SUPPLIES	PHOTOCOPIER CHARGES	546.36
EFT10850	27/06/2003	ALBANY BETTA ELECTRICAL	OIL HEATER	196.00
EFT10851	27/06/2003	BEVANS (WA) PTY LTD	BAG ICE	30.80
EFT10852	27/06/2003	BLACKWOODS ATKINS	EACH EMERSEAL P025 SAUSAGES	1,981.11
EFT10853	27/06/2003	ALBANY BOBCAT SERVICES	build carpark and spread mulch at hull park	1,254.00
EFT10854	27/06/2003	P & F BOCCAMAZZO	Clay for tip rehabilitation @4.00 per mtr	1,987.00
EFT10855	27/06/2003	BOOLAH ART & CRAFT SUPPLIES	GOODS - VANCOUVER ARTS CENTRE	14.20
EFT10856	27/06/2003	BUNNINGS	HARDWARE/TOOL SUPPLIES	747.79
EFT10857	27/06/2003	BUSBY INVESTMENTS PTY LTD	CAR HIRE MR BRETT JOYNES	163.45
EFT10858	27/06/2003	CADBURY SCHWEPPE PTY LTD	GOODS - ALAC	519.20

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10859	27/06/2003	CAMTRANS ALBANY PTY LTD	Supply and delivery of paving bricks	3,313.46
EFT10860	27/06/2003	CAMLYN SPRINGS	WATER CONTAINER REFILLS	40.00
EFT10861	27/06/2003	CARRANYA GARDEN CENTRE	daisy plants	53.70
EFT10862	27/06/2003	CARREE INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT	462.00
EFT10863	27/06/2003	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	10,551.20
EFT10864	27/06/2003	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	678.26
EFT10865	27/06/2003	CENTRAL TAPE	3 DAY SHORT COURSE IN CONTRACT MANAGEMENT	840.00
EFT10866	27/06/2003	CFC HOLDINGS PTY LTD	VEHICLE PARTS	489.39
EFT10867	27/06/2003	CHESTER PASS LUNCH BAR	PART REFUND OF HEALTH LICENCE FEES	13.00
EFT10868	27/06/2003	CIPRIAN JEWELLERS	MAINTENANCE ON TOWN HALL CLOCK	275.00
EFT10869	27/06/2003	CIVILPLAN PTY LTD	PROPOSED REALIGNMENT OF STEAD ROAD	2,530.00
EFT10870	27/06/2003	CJD EQUIPMENT	VEHICLE PARTS	5,645.47
EFT10871	27/06/2003	CLARK TRANSPORT	TRANSPORT TO CITY POUND	82.50
EFT10872	27/06/2003	COLES SUPERMARKETS AUST P/LTD	GOODS - DCC	111.09
EFT10873	27/06/2003	COL'S BOBCAT & MINI EXCAVATOR SERVICE	Upper limit of 10 hours hire @ \$60.50/hr	429.00
EFT10874	27/06/2003	COUNTRY CARRIERS	FREIGHT CHARGES	75.25
EFT10875	27/06/2003	COVENTRYS	VEHICLE PARTS	680.88
EFT10876	27/06/2003	CREATIONS UNLIMITED	Photographic shoot, prints and film costs for City of Albany Publications and Promotions	875.00
EFT10877	27/06/2003	WESFARMERS CSBP LTD	CHLORINE SUPPLIES POOL	1,034.00
EFT10878	27/06/2003	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	20,976.78
EFT10879	27/06/2003	READYMIX HOLDINGS PTY LTD (HUMES)	TONNE OF 7mm METAL AS PICKED UP	1,201.51
EFT10880	27/06/2003	CUMMINS ENGINE CO PTY LTD	VEHICLE PARTS	741.07
EFT10881	27/06/2003	AL CURNOW HYDRAULICS	FORKLIFT HIRE	1,712.06
EFT10882	27/06/2003	CUTTING EDGES PTY. LTD.	VEHICLE PARTS	794.40
EFT10883	27/06/2003	DELRON CLEANING ALBANY	CLEANING	4,936.77
EFT10884	27/06/2003	DE NEEFE SIGNS PTY LTD	AL 1-6 T0 FIT 60 MM OD POST	246.40
EFT10885	27/06/2003	DEPARTMENT OF LAND ADMIN	TITLE SEARCHES	109.35
EFT10886	27/06/2003	DIESELS PLUS	VEHICLE PARTS/MAINTENANCE	92.62
EFT10887	27/06/2003	DNA SOFTWARE PTY LTD	REFUSE DATABASE SYSTEM - HANRAHAN RD TIP	220.00
EFT10888	27/06/2003	DOG ROCK MOTEL	ANNUAL MAINTENANCE & SUPPORT	
EFT10889	27/06/2003	DOMINION SKATEBOARDS	ROOM HIRE - ALBANY CLASSIC	80.00
EFT10890	27/06/2003	ECO HEALTH HOLDINGS PTY LTD	ETIK8 PROGRAM ARTWORK/WORKSHOP FACILITATION	300.00
EFT10891	27/06/2003	EDDIES PEST & WEED CONTROL	ENVIRONMENTAL HEALTH SERVICES	7,188.90
EFT10892	27/06/2003	ELDER'S LIMITED	remove bee hives at gordon st & emu pt	121.00
EFT10893	27/06/2003	ELLEKER VOLUNTEER BUSH FIRE BRIGADE	20 L ROUNDUP BIACTIVE 360g/L	628.76
			SUPPLY SECOND HAND FIRE TRAILER AL15061	600.00
EFT10894	27/06/2003	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	398.86
EFT10895	27/06/2003	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	525.10
EFT10896	27/06/2003	ERTECH PTY LTD	Hire of 1 skilled drainer at \$50 per hour and 1 labourer	23,092.85
EFT10897	27/06/2003	ESCA CONSTRUCTIONS	WELDING GLOVES	7.30

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10898	27/06/2003	FARM FRESH FOOD MARKET	CATERING SUPPLIES	1,351.55
EFT10899	27/06/2003	FAST PHOTOS	development of Forts Photos	227.35
EFT10900	27/06/2003	FLEXIBLE DRIVE AGENCIES P/LTD	VEHICLE PARTS	194.91
EFT10901	27/06/2003	FRANEY & THOMPSON	TIMBER SUPPLIES	7,639.04
EFT10902	27/06/2003	GALLERY 500	purchase of 10 x display board	105.00
EFT10903	27/06/2003	BILL GIBBS EXCAVATIONS	Hours Hire of Semi Tipper Drain cleaning Dawson Rd 0875	7,829.80
EFT10904	27/06/2003	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	324.20
EFT10905	27/06/2003	GNU SOLUTIONS	IT SUPPORT	1,100.00
EFT10906	27/06/2003	GOLDEN WEST NETWORK PTY LTD	ADVERTISING - ALAC	630.30
EFT10907	27/06/2003	GOLDEN TOWN CHINESE RESTAURANT	PART-REFUND OF HEALTH LICENCE FEES	13.00
EFT10908	27/06/2003	GORDON WALMSLEY PTY LTD	lay app. 655m kerbing & backfill on le grande ave	17,038.00
EFT10909	27/06/2003	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	1,333.53
EFT10910	27/06/2003	GREAT SOUTHERN TAFE	Course fee for Developing Web Pages" 4th and 11th June 2003"	57.55
EFT10911	27/06/2003	GREEN SKILLS	Installation of visitor risk signs and associated treatments	8,579.56
EFT10912	27/06/2003	PICTON PRINT & DESIGN	ARTWORK FOR ANNUAL REPORT	4,840.00
EFT10913	27/06/2003	GREAT SOUTHERN SAND & LANDSCAPING SUPPLIES	METERS 5 mm METAL WASHED ONLY	3,105.00
EFT10914	27/06/2003	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	792.00
EFT10915	27/06/2003	GT BEARING & ENGINEERING SUPPLIES	VEHICLE PARTS	891.00
EFT10916	27/06/2003	HELEN HARVEY	REIMBURSEMENT - CONTRACT MANAGEMENT & ADMIN	352.45
EFT10917	27/06/2003	HARVEY NORMAN ALBANY	SEMINAR AT LEEDERVILLE TAFE	149.00
EFT10918	27/06/2003	HAVOC BUILDERS PTY LTD	Heatwave/2400w column Heater	8,597.00
EFT10919	27/06/2003	LES HEWER	LABOUR SUPPLIED	361.60
EFT10920	27/06/2003	HOTKERS BUILDING SUPPLIES	REIMBURSEMENT OF EXPENSES	58.42
EFT10921	27/06/2003	HOWARD & ASSOC. ARCHITECTS	HARDWARE SUPPLIES	786.50
EFT10922	27/06/2003	HUDSON SEWAGE SERVICES	ROYAL PRINCESS FORTS	103.25
EFT10923	27/06/2003	IMAGE QUEST	AIRPORT TERMINAL BUILDING MAINTENANCE	1,525.00
EFT10924	27/06/2003	JACKSONS DRAWING SUPPLIES P/L	Production of Annual Report CD (Design CD Interface, Format CD Label, 120 CD's with PVC Slip, full colour label and assembly)	163.09
EFT10925	27/06/2003	KANDOO WINDSCREENS	1 lg tube each of cool red,warm red, cool blue, warm blue, cool yellow, warm yellow 3 large titanium white 1 small ivory/black	272.80
EFT10926	27/06/2003	KEY 2 DESIGN	REPLACE WINDOWS IN GRADER.	2,200.00
EFT10927	27/06/2003	KINGS PLUMBING	Design of concept for Albany's 3D Future documentation	2,472.80
EFT10928	27/06/2003	KLB SYSTEMS	SUPPLY/FIT FISH CLEANING SINK EMU PT BOAT PENS	5,445.00
EFT10929	27/06/2003	WESFARMERS KLEENHEAT GAS PTY LTD	Q2476A - HP Laser Jet 2300 dtn printer	77.02
EFT10930	27/06/2003	DR JIM LEIGHTON	PROPANE BULK LITRES	140.80
EFT10931	27/06/2003	LET'S PARTY HIRE	FLU VACCINATIONS	112.00
EFT10932	27/06/2003	STATE LIBRARY OF WESTERN AUSTRALIA	EQUIPMENT HIRE - CUSTOMER SERVICE CHARTER	182.60
EFT10933	27/06/2003	LIFTRITE TOYOTA	LOST/DAMAGED BOOKS	164.72
EFT10934	27/06/2003	LIQUOR BARONS ALBANY	VEHICLE PARTS	59.88
EFT10935	27/06/2003	LIVESY, EDWARD	12 bottles of clean skins	1,100.00
EFT10936	27/06/2003	LOCK JOINT AUSTRALIA	TRUCK HIRE	1,148.07
			LENGTHS 1.5 LOCK JOINT	

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10937	27/06/2003	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	1,587.15
EFT10938	27/06/2003	LOWER KING LIQUOR & GENERAL STORE	FUEL SUPPLIES BRIGADE	59.90
EFT10939	27/06/2003	LYONS AIRCONDITIONING SERVICES WA	Repairs to aircon as required.	233.44
EFT10940	27/06/2003	MACDONALD JOHNSTON	VEHICLE PARTS	568.11
EFT10941	27/06/2003	ALBANY CITY HOLDEN	VEHICLE PARTS/MAINTENANCE	1,179.79
EFT10942	27/06/2003	MAPSWEST	PHOTOGRAPH OF THE ALBANY AIRPORT (\$80.00) DIGITAL COPY OF THE PHOTO OF THE AIRPORT (\$55.00)	138.60
EFT10943	27/06/2003	MARSHALL BATTERIES	BATTERY PURCHASES	411.26
EFT10944	27/06/2003	MATERIALS CONSULTANTS BUNBURY	GEOTECHNICAL INVESTIGATION OF LOWER DENMARK ROAD BETWEEN COSY CORNER AND PIGGOT MARTIN ROAD	12,025.04
EFT10945	27/06/2003	MELBOURNE INTERNATIONAL COMEDY FESTIVAL LTD	ROADSHOW ROYALTIES - MELBOURNE INTERNATIONAL COMEDY FESTIVAL 2003	792.74
EFT10946	27/06/2003	MERLE-ANNE FLORISTS	FLOWERS FOR MRS ROSE PETERSON	281.82
EFT10947	27/06/2003	MINTER ELLISON LAWYERS	LEGAL COSTS	6,917.35
EFT10948	27/06/2003	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	39.60
EFT10949	27/06/2003	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	214.50
EFT10950	27/06/2003	MORRISON CROXFORD CHAMBERS & ASSOC. PTY LTD	One copy of Talking to the Media" @ \$89.50 per copy	89.50
EFT10951	27/06/2003	MOUNT BARKER CO-OPERATIVE LIMITED	GOODS - SALEYARDS	31.20
EFT10952	27/06/2003	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	969.25
EFT10953	27/06/2003	MULTIGROUP COMPUTERS	FREIGHT CHARGES - CUMMINS	6.78
EFT10954	27/06/2003	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	1,374.80
EFT10955	27/06/2003	PN & ER NEWMAN QJALITY CONCRETE PRODUCTS	Make and supply precast footbridge abutments.	7,677.22
EFT10956	27/06/2003	NORTH ROAD PHARMACY	MEDICAL GOODS - DEPOT	893.76
EFT10957	27/06/2003	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	18.48
EFT10958	27/06/2003	OUTDOOR WORLD ALBANY	CALCIUM HYPOCHLORITE 2kg	16.00
EFT10959	27/06/2003	PALMER & RAYNER EARTHMOVING	hire semi to cart gravel from A.D. pit on marbelup north rd	14,303.75
EFT10960	27/06/2003	PETER GRAHAM CO	MOPS	1,089.00
EFT10961	27/06/2003	PHOENIX COMMUNICATIONS	ADVERTISING	1,078.00
EFT10962	27/06/2003	PICTON PRESS	A4 FLYER FILM/D.T.P. PRINTING	3,277.98
EFT10963	27/06/2003	PILKINGTON (AUSTRALIA) LIMITED	Repair broken window as per invoice (Doc) No. 91592483	220.00
EFT10964	27/06/2003	PLASTICS PLUS	ET TROUGH FLOAT COVER	283.00
EFT10965	27/06/2003	PLAYGROUND SOLUTIONS	1 x 1500 dura aluminium slide	2,959.44
EFT10966	27/06/2003	PRECISION LASER SYSTEMS	INVOICE UNDERPAID	1.00
EFT10967	27/06/2003	PROTECTOR ALSAFE	15 x Bush Fire Helmets (Tuffmaster) plus neck flaps	1,472.72
EFT10968	27/06/2003	R & JK PETROLEUM	DIESEL	17,287.17
EFT10969	27/06/2003	RECHARGE-IT	CLEAN REFILL & TEST CANON COLOUR/BLACK INKJET CARTRIDGE	44.00
EFT10970	27/06/2003	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	125.79
EFT10971	27/06/2003	RENTAL MANAGEMENT PTY LTD	CONT. - AFICIO 551 - MERCER RD	649.20
EFT10972	27/06/2003	RICOH FINANCE PTY LTD	PHOTOCOPIER CHARGES	3,256.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT10973	27/06/2003	MP ROGERS & ASSOCIATES PTY LTD	EMU BEACH STRATEGY - STAGE 2 (CONTINUED) (J404/A REF: 277/03) \$34,524 PLUS GST	1,045.55
EFT10974	27/06/2003	ALBANY TRAFFIC CONTROL	TO SUPPLY ROAD CLOSURE SIGNAGE FOR PAINTING OF BRIDGE	1,245.75
EFT10975	27/06/2003	RULES HAULAGE	Cartage of drainage products from Perth to Albany for Burgoyne Road as per your invoice No.s.8518 & 8519.	3,424.52
EFT10976	27/06/2003	SERENITY PARK	DISPOSAL OF DOGS	115.50
EFT10977	27/06/2003	G & L SHEETMETAL	please manufacture a flashing to suit exhaust fan	102.30
EFT10978	27/06/2003	SHIRE OF DENMARK	HIRE OF RUBBISH TRUCK ON 28TH MAY 2003	660.00
EFT10979	27/06/2003	SKILLHIRE	CASUAL STAFF	667.65
EFT10980	27/06/2003	SOS OFFICE EQUIPMENT	METERBILLING	37.87
EFT10981	27/06/2003	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	3,046.89
EFT10982	27/06/2003	SOUTHERN STATIONERY	STATIONERY SUPPLIES	935.15
EFT10983	27/06/2003	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	1,729.66
EFT10984	27/06/2003	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	118.70
EFT10985	27/06/2003	SOUTHCOAST FABRICATIONS	STAINLESS STEEL FISH CLEANING TABLE	3,037.10
EFT10986	27/06/2003	SOUTHCOAST SECURITY SERVICE	BANKING/SECURITY - ALAC	116.60
EFT10987	27/06/2003	SPEEDO AUSTRALIA PTY LTD	GOODS - ALAC	342.65
EFT10988	27/06/2003	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	41.20
EFT10989	27/06/2003	STATE LAW PUBLISHER	GOVERNMENT GAZETTE ADVERTISING	102.90
EFT10990	27/06/2003	STATEWIDE BEARINGS	VEHICLE PARTS	127.96
EFT10991	27/06/2003	SHERYL STEPHENS	REIMBURSE PURCHASE OF WINE FOR EXHIBITION OPENING	71.88
EFT10992	27/06/2003	SMORGON STEELMARK METALS ALBANY	Supply 10 sheets F62 mesh.	729.32
EFT10993	27/06/2003	STEWART & HEATON CLOTHING PTY LTD	PROTECTIVE CLOTHING	2,434.63
EFT10994	27/06/2003	STIRLING ELECTRONICS	HEATSHRINK TUBES	26.32
EFT10995	27/06/2003	STIRLING FREIGHT EXPRESS	FREIGHT	24.28
EFT10996	27/06/2003	STIRLING CONFECTIONERY PLUS	TOWN HALL BAR SUPPLIES	460.04
EFT10997	27/06/2003	ST JOHN AMBULANCE AUSTRALIA	SNR FIRST AID - MAY-JUNE + BKS	687.00
EFT10998	27/06/2003	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	143.45
EFT10999	27/06/2003	SUNNY SIGN COMPANY	SIGN PURCHASES	6,146.00
EFT11000	27/06/2003	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	1,840.61
EFT11001	27/06/2003	SUPA VALU ALBANY	GOODS - DAY CARE CENTRE	26.46
EFT11002	27/06/2003	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	4,511.81
EFT11003	27/06/2003	TOMO'S BOBCAT SERVICE	Lime sand for Lake Seppings (for area approx 60m x 30m x 15cm)	2,500.00
EFT11004	27/06/2003	TOTAL TORO	VEHICLE PARTS	104.75
EFT11005	27/06/2003	TRAILBLAZERS	SAFETY BOOTS AS PER SELECTION - GUIDO	1,055.00
EFT11006	27/06/2003	TRADEWINDS HOTEL FREMANTLE	Accommodation & meals-M Selby & P Butcher (Seminar) 12/06/03	393.30
EFT11007	27/06/2003	THE WA TREASURY CORPORATION	LOAN REPAYMENT -	83,756.09
EFT11008	27/06/2003	TRUCKLINE	VEHICLE PARTS	1,490.93
EFT11009	27/06/2003	TS VANCOUVER NAVAL CADETS	DONATION FOR ASSISTANCE AT US SUBMARINERS SERVICE	75.00
EFT11010	27/06/2003	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	906.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT11011	27/06/2003	G.P. WALKER	Australian Standard 1319-1994 Safety Signs for the Occupational Environment", Australian Standard 2293.1 "Emergency Evacuation Lighting in Buildings-Part 1-Design and Installation"	50.00
EFT11012	27/06/2003	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	18,395.60
EFT11013	27/06/2003	WEST COAST HI-FI	T/D 1766 UNIDEN UH-011 MOBILE UFK TRANSCEIVER	300.00
EFT11014	27/06/2003	WESTERBERG PANEL BEATERS	TOW NISSAN BLUEBIRD STATION WAGON FROM SOUTH TENNESEE RD TO MERCER RD DEPOT	85.00
EFT11015	27/06/2003	WESTERN POWER	ELECTRICITY SUPPLIES	8,156.80
EFT11016	27/06/2003	WESTCARE INDUSTRIES	VEST VTDNXY SIZE XXLARGE.	829.95
EFT11017	27/06/2003	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	360.82
EFT11018	27/06/2003	WEST AUST LOCAL GOVERNMENT ASSOC	ADVERTISING - WEST AUSTRALIAN	407.00
EFT11019	27/06/2003	WESFARMERS LANDMARK LIMITED	SUPPLY OF 3 X 20LT DRUMS BROADSIDE	1,550.14
EFT11020	27/06/2003	WESTSHRED DOCUMENT DISPOSAL	SUPPLY, SERVICE AND SHRED - MAY 2003	132.00
EFT11021	27/06/2003	WOOD & GRIEVE PTY LTD	COA ADMIN BUILDING - CONTAMINATED SITE INVESTIGATION	3,814.25
EFT11022	27/06/2003	WORMALD FIRE SYSTEMS	FORTS - SERVICE/TESTING	158.40
EFT11023	27/06/2003	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	27.29
EFT11024	27/06/2003	ALBANY HOSPICE INC	EMPLOYEE DEDUCTIONS	32.00
EFT11025	27/06/2003	AUSTRALIAN MANUFACTURING WORKERS UNION	Payroll deductions	54.00
EFT11026	27/06/2003	AUSTRALIAN SERVICES UNION	EMPLOYEE DEDUCTIONS	2,206.40
EFT11027	27/06/2003	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	181.52
EFT11028	27/06/2003	CITY OF ALBANY - SOCIAL CLUB	Payroll deductions	260.00
EFT11029	27/06/2003	HBF OF WA	EMPLOYEE DEDUCTIONS	1,579.50
EFT11030	27/06/2003	LGRCEU	EMPLOYEE DEDUCTIONS	85.80
EFT11031	27/06/2003	WALGS	SUPERANNUATION CONTRIBUTIONS	72,880.52
<b>TOTAL</b>				<b>2,167,881.30</b>





**DRAFT**

## **PRINCIPAL ACTIVITIES PLAN**

For the four year period from  
1 July 2003 to 30 June 2007

The City of Albany Principal Activities Plan is an annual overview of the significant programmes and activities proposed by the council over the next four years. Its objectives are:

- to provide the community with information related to the proposed principal activities.
- to offer the community the opportunity to lodge submissions in relation to those proposals for consideration by the Council.

## GENERAL PLAN INFORMATION

Under the Local Government Act 1995, each year the City is required to prepare a plan of its principal activities for the next 4 or more years.. The plan must be developed in conjunction with the community and, when finalised, will be the basis for the adoption of the annual budget for the City.

### **The plan contains:**

- a description of all the principal activities proposed to be commenced or continued during the next 4 years
- an explanation of why they are being carried out, the expected costs, how they are expected to be funded and how performance will be assessed: and
- an estimate of the total income and expenditure for each of the 4 years.

**The plan will be revised and made public annually.** This affords the opportunity to:

- update income and expenditure estimates
- change priorities to reflect changing circumstances
- add, modify or delete activities according to needs; and
- respond appropriately to changes of community needs and perceptions, as expressed through the submissions lodged each year.

### **The Act states that a principal activity is:**

- a major capital works project to be undertaken;
- a major service to be provided;
- a programme for the replacement of major assets;
- major land transactions; and
- major trading undertakings.

### **Selection of Principal Activities**

It is up to each Local Government to examine its existing and proposed activities to determine which are appropriate for inclusion in the principal activities plan. For the purposes of this plan, the council has decided that any activity satisfying the following criteria will be considered a principal activity.

- programmes or activities which are likely to involve 5% or more of the proposed total annual expenditure.
- Services or projects considered to be of significant interest to the community.

# ALBANY 2020

## Charting Our Course

### VISION STATEMENT

The superbly located rural city of Albany will be a safe, caring community in harmony with its natural environment, historic past, prosperous hinterland and unique sense of place.

Future generations will enjoy a quality lifestyle and benefit from a range of educational, recreational and cultural experiences, sustainably managed environments and a diverse robust economy.

### MISSION STATEMENT

As trustees for Albany's future on behalf of our diverse communities, your Council will be a customer driven organisation committed to service and on-going communication in order to evaluate & respond to changing community needs & expectations. We will...

- ❖ Provide decisive leadership
- ❖ Advocate strongly to maximise opportunities offered by external influences and to minimise any adverse impacts
- ❖ Establish & encourage a culture of innovation and enterprise
- ❖ Responsibly manage Council's services & assets
- ❖ Promote the development of dynamic, diverse & sustainable rural and urban communities
- ❖ Promote a positive attitude towards the sustainable management & use of all resources
- ❖ Encourage a diverse range of industry, business and investment throughout our region
- ❖ Advocate and provide for strong, sound and accessible infrastructure.

# VALUES STATEMENT

We are proud of Albany. We work towards the City of Albany vision in the knowledge that Albany is the best place. Our other values are...

## **Trust**

- ❖ Council is honest, open & accountable

## **Respect.**

- ❖ We treat each other with respect at all times. We are courteous and value other opinions

## **Teamwork**

- ❖ We work together to achieve positive outcomes and respect the democratic decision making process.

## **Responsiveness**

- ❖ We respond to issues promptly and encourage community involvement

## **Service**

- ❖ We exist to serve our customers and seek to continually improve all that we do

## **Best Practice**

- ❖ We conduct ourselves professionally at all times. We expect and reward innovation. We develop and resource our people to achieve the City's Mission.

# PORTS OF CALL ( key results areas)

- Managed healthy land / harbour environment
- Transport systems and services designed to meet current and future needs
- A reputation for professional excellence
- The continual development of Council services & facilities to meet the needs of all stakeholders
- Quality parks, gardens & reserves maintaining their feature status
- Outstanding municipal & privately owned heritage assets
- Attraction & development of a broad range of social, cultural & economic entities

## PRINCIPAL ACTIVITY

# AIRPORT OPERATIONS

**Activities :** Provide a safe & effective regional aviation service.

**Objectives:**

- That the Albany Airport continues to deliver outstanding service to all its clients within and outside of the Great Southern Region, and within that role to provide a prompt and flexible response to all client needs and operational requirements.
- That the Albany Airport operates on a financially sustainable basis, whilst continuing to take a flexible and innovative approach to expanding business operations.
- That the Albany Airport endeavours to maintain a high standard of operating procedures specifically in meeting the requirements of the Civil Aviation Safety Authority Regulations.

**Performance Measures:**

- Increase in airport passengers.
- Increase in associated users.
- Implement the airport master plan.

**Funding:**

1. Passenger levy and landing charges for arrival and departure.
2. Sundry income from hanger leases and landing fees.

Activity:	Airport Operations				
	Year ended	2004	2005	2006	2007
<b>ESTIMATED EXPENDITURE</b>					
Airport operations		236,272	242,179	248,233	254,439
Airport ILS operations		110,000	110,000	110,000	110,000
Business Unit Overheads		30,000	30,750	31,519	32,307
Capital Expenditure		31,690			
Loan repayments		33,362	33,362	22,031	20,000
Transfer to reserve		208,976	250,792	291,102	321,961
Total		650,300	667,083	702,885	738,707
<b>ESTIMATED FUNDING FROM</b>					
Landing & Passenger Fees		(600,000)	(635,000)	(670,000)	(705,000)
Other Income		(50,300)	(32,083)	(32,885)	(33,707)
		(650,300)	(667,083)	(702,885)	(738,707)
<b>REQUIRED FROM GENERAL PURPOSE INCOME</b>					
		0	0	0	0

## PRINCIPAL ACTIVITY

# ALAC OPERATIONS

**Activity:**      **Provision of Leisure and Aquatic Centre facilities for the people of the City of Albany.**

**Objective:**

- To provide a range of products and services that are required by the community to increase customer satisfaction & attendance.
- To provide accountable, cost effective products and services that promote “user-pay” to a subsidy level and to monitor this using industry specific computer technology.
- To respond promptly and effectively to the requirements of existing and prospective customers, ensuring that staffing, product, and facility resources are matched appropriately to those needs, and ALAC is capable of fulfilling agreed requirements.
- To conduct market research and promote to current “non-users” of ALAC.
- To promote the positive benefits of exercise and involvement in physical activity.

**Performance Measures:**

- Business relationships – Customer complaints, suggestions and service problems to be considered and actioned within 5 working days.
- Financial – Operating costs and revenue reviewed quarterly to meet annual levels approved by Council.
- Marketing & promotion -- Increases in utilisation of facility during identified “off-peak” times, and comprehensive data base of client needs, expectations, and possible requirements matched to target markets.
- Products & services – Increase market share for ALAC’s range of core products & services. Introduce new programs in line with the ALAC program policy document.
- Conduct a feasibility study into the future facility requirements at the North Road Complex.

**Funding:**

1.      User charges are levied in accordance with a schedule of fees

<b>Activity: ALAC OPERATIONS</b>					
	Year ended	2004	2005	2006	2007
<b>ESTIMATED EXPENDITURE</b>					
Leisure & Aquatic Centre		886,552	908,716	931,434	954,720
Synthetic Surface		57,770	59,214	60,695	62,212
Total		944,322	967,930	992,128	1,016,932
<b>ESTIMATED FUNDING FROM</b>					
Leisure & Aquatic Centre Fees		(626,700)	(642,368)	(658,427)	(674,887)
Synthetic Surface Fees		(30,000)	(30,750)	(31,519)	(32,307)
		(656,700)	(673,118)	(689,945)	(707,194)
<b>REQUIRED FROM GENERAL PURPOSE INCOME</b>					
		287,622	294,813	302,183	309,737

## PRINCIPAL ACTIVITY

# LIBRARY OPERATIONS

**Activities :** **Provision of a public library service for the people of the City of Albany.**

**Provision of Regional Library Services to the Great Southern.**

### **Objectives:**

To plan and provide for equity of access to, and the continual development of library services, which enhance the quality of life for a growing community

### **Approaches:**

- ◆ Implement adopted Strategic Review of Library Services.

Major Projects:

1. Library Redevelopment: Increase floorspace to a minimum of 2,100m<sup>2</sup> and upgrade and refurbish facilities, fittings and furniture – *three year project commencing in 2000/01.*
2. UWA: Develop joint use partnership with the University of Western Australia.

- ◆ Maintain an up to date Service plan.

- ◆ Maintain a strong customer focus and develop services that are responsive to community needs, emerging technologies and worldwide trends.

- ◆ Ensure equitable access to library services and facilities.

Major Projects:

1. Rural Service Delivery: Develop and implement strategies for delivery of library services to rural areas within the City of Albany.
2. Wellstead Resource Centre: Contribute to the capital and operational costs of the Wellstead Resource Centre to house the Wellstead Library and other services.

### **Performance Measures:**

#### ECONOMIC

Cost per transaction.

#### PARTICIPATION

Transactions per member

#### CUSTOMER SERVICE

Transactions per staff member

### **Funding:**

1. Recurrent funding for regional services is provided by the Library Information Services of Western Australia.
2. Sundry minor items are funded by user charges

**PRINCIPAL ACTIVITY**

**LIBRARY OPERATIONS (CONT)**

<b>Activity:</b> <u>Library Operations</u>					
	Year ended	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>ESTIMATED EXPENDITURE</b>					
Library Operations		876,544	878,532	900,495	923,008
Total		<u>876,544</u>	<u>878,532</u>	<u>900,495</u>	<u>923,008</u>
<b>ESTIMATED FUNDING FROM</b>					
LISWA Subsidy		(20,152)	(20,000)	(20,500)	(21,000)
Other		(33,740)	(15,000)	(15,375)	(15,759)
		<u>(53,892)</u>	<u>(35,000)</u>	<u>(35,875)</u>	<u>(36,759)</u>
<b>REQUIRED FROM GENERAL PURPOSE INCOME</b>		822,652	843,532	864,620	886,248



## PRINCIPAL ACTIVITY

# PARKS & RESERVES MAINTENANCE

**Activities:** Maintain a diverse range of passive & active recreational areas.

**Objective:**

- To manage the City's parks and reserves to provide creative, attractive, safe & enjoyable recreational experiences for the community.

**Performance Measures:**

- Develop management plans for the City's parks and reserves.
- Community feedback and satisfaction level.
- Annual inspection of all street trees and prune where necessary to meet safety requirements.
- Construct reticulation systems to provide grassed and planted areas with adequate water supply to ensure vigorous growth.

**Funding:**

1. The majority of the funding for parks and reserve maintenance is provided from City of Albany general purpose funding.

Activity: <u>Parks &amp; Reserves</u>		2004	2005	2006	2007
	Year ended				
<b>ESTIMATED EXPENDITURE</b>					
	Parks / Reserves/ Gardens	1,353,200	1,353,200	1,387,030	1,421,706
	Total	1,353,200	1,353,200	1,387,030	1,421,706
<b>ESTIMATED FUNDING FROM</b>					
	Sundry income				
<b>REQUIRED FROM GENERAL</b>					
	PURPOSE INCOME	1,353,200	1,353,200	1,387,030	1,421,706

## PRINCIPAL ACTIVITY

# MAINTENANCE OF ROAD NETWORK

**Activities:** The maintenance of the road network in an effective and efficient manner.

**Objectives:**

- To provide a high quality service
- To meet community expectations
- To minimise whole of life costs of the network

**Performance Measures:**

- Unsealed road and streets are graded to the appropriate standard for the function of the road.
- Implement annual crack sealing program in major urban roads.
- Implement preventative maintenance programs including resurfacing, re-sheeting and re-sealing.
- Roads and streets are to be swept to Council's standards to remove aggregate, dirt and debris to prevent danger to traffic and pedestrians and to enable free drainage of roadway.
- Sealed road network is inspected on a monthly basis for potholes, edge failures, signs and guide posts.
- All stormwater sumps are cleaned on an annual basis.
- Implement bridge maintenance program to ensure safety.

**Funding:**

1. Recurrent grants are available from the WA Grants Commission for funding local road maintenance and construction. This funding is included with general purpose funding.

Other grants are available upon application.

Activity: Street & Road Maintenance		Year ended	2004	2005	2006	2007
<b>ESTIMATED EXPENDITURE</b>						
	Road Maintenance		2,723,000	2,791,075	2,860,852	2,932,373
	<b>Total</b>		<b>2,723,000</b>	<b>2,791,075</b>	<b>2,860,852</b>	<b>2,932,373</b>
<b>ESTIMATED FUNDING FROM</b>						
	Grants		(7,600)	(7,600)	(7,600)	(7,600)
	Other Income		(71,000)	(72,775)	(74,594)	(76,459)
			<b>(78,600)</b>	<b>(80,375)</b>	<b>(82,194)</b>	<b>(84,059)</b>
<b>REQUIRED FROM GENERAL</b>						
	<b>PURPOSE INCOME</b>		<b>2,644,400</b>	<b>2,710,700</b>	<b>2,778,658</b>	<b>2,848,314</b>

## PRINCIPAL ACTIVITY

# STREET & ROAD CONSTRUCTION

**Activity:** Provide the City's road transport infrastructure

### Objectives:

- Ensure road transport infrastructure is of a suitable standard & quality
- Take into account community expectations, in alignment with transport plans.

### Performance Measures

- Implementation & review of the City's capital upgrade expenditure program for streets and roads.
- Amount of funds attracted and spent on streets and roads.
- Kilometres of urban streets constructed and sealed.
- Kilometres of rural roads constructed and sealed.
- Kilometres of footpath and shared pathways constructed.
- Development and implementation of Local Area Traffic Management Plan (LATM).

### Funding:

1. Main Roads WA provides grants for recurrent funding and specific purpose projects.
2. The balance of the expenditure is funded from City of Albany Reserves and from general purpose funding.

<b>Activity: Road Construction</b>					
	Year ended	2004	2005	2006	2007
<b>ESTIMATED EXPENDITURE</b>					
Masterplan Expenditure		4,546,930	3,800,000	3,800,000	3,800,000
Other Roads		1,398,395	500,000	500,000	500,000
<b>Total</b>		<b>5,945,325</b>	<b>4,300,000</b>	<b>4,300,000</b>	<b>4,300,000</b>
<b>ESTIMATED FUNDING FROM</b>					
MRD Local Road Funding		(200,000)	(200,000)	(200,000)	(200,000)
Roads to Recovery Programme		(595,000)	(595,000)	(595,000)	
Asset Upgrade Loan		(797,486)	(1,000,000)	(1,000,000)	(1,000,000)
Transfers from Reserves		(1,274,907)			
Other Grants & Contributions		(1,010,113)	(600,000)	(600,000)	(600,000)
		<b>(3,877,506)</b>	<b>(2,395,000)</b>	<b>(2,395,000)</b>	<b>(1,800,000)</b>
<b>REQUIRED FROM GENERAL PURPOSE INCOME</b>					
		<b>2,067,819</b>	<b>1,905,000</b>	<b>1,905,000</b>	<b>2,500,000</b>

## PRINCIPAL ACTIVITY

# WASTE MANAGEMENT

**Activities:**     **The collection of domestic refuse from the urban areas of the City.**

**The collection of recyclable materials from the urban areas of the City and reduce the quantity of refuse disposal of at landfill sites.**

**The disposal of refuse from the domestic collection service, rural and commercial premises.**

**Objectives:**

- To provide, improve and maintain an efficient and effective refuse collection, disposal and recycling service which embraces environmental considerations and waste minimisation.

**Performance Measures:**

- Ensure landfill sites meet Department of Environmental Protection requirements.
- Quantity of recyclable material and green waste diverted for landfill.
- Cost of collection service.
- Quality of service provided.
- Develop & implement waste management strategy
- Formation of a regional waste council

**Funding:**

1. Rubbish Charges.
2. Tip Fees.

Activity:	Waste Management - City Costs				
	Year ended	2004	2005	2006	2007
<b>ESTIMATED EXPENDITURE</b>					
Rubbish Removal Contract		243,250	0	0	0
Recycling Contract		137,666	0	0	0
Waste Minimization Contract		1,115,802	1,955,000	2,003,875	2,053,972
Tip/Transfer Station operations		508,895	521,617	534,658	548,024
Tip rehabilitation / Capital		873,459	278,514	290,600	302,977
City Internal Charge - Tip		220,000	220,000	220,000	220,000
Other Waste expenditure		73,101	75,294	77,553	79,879
<b>Total</b>		<b>3,172,173</b>	<b>3,050,425</b>	<b>3,126,686</b>	<b>3,204,853</b>
<b>ESTIMATED FUNDING FROM</b>					
Rubbish Rates - City of Albany		(2,119,173)	(2,500,000)	(2,562,500)	(2,626,563)
Grants		(60,000)			
Transfers ex Reserve		(456,000)			
Tip Fees		(537,000)	(550,425)	(564,186)	(578,290)
		<b>(3,172,173)</b>	<b>(3,050,425)</b>	<b>(3,126,686)</b>	<b>(3,204,853)</b>
<b>REQUIRED FROM GENERAL</b>					
<b>PURPOSE INCOME</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## PRINCIPAL ACTIVITY

# ADMIN BUILDING / CIVIC CENTRE

**Activity:** To provide a single building to meet the City's future administrative & Civic Centre requirements

**OBJECTIVES:** Continually develop Council Services and facilities to meet the needs of all stakeholders by providing a single Administration Building & Civic Centre to meet the long term needs of the City by determining the method of funding the building, and progressing to building design and construction.

### PERFORMANCE MEASURES (2001/2002)

- ◆ Consider funding options and provide a recommendation for Council
- ◆ Commission architects, design the building, and progress to tender.
- ◆ Commence Construction

### FUNDING

Office improvements reserve  
Other funding as determined.

Activity:	<u>Admin Building Design / Construction</u>				
	Year ended	2004	2005	2006	2007
<b>ESTIMATED EXPENDITURE</b>					
Design / Construction		650,000	4,730,000		
Site Remediation		325,000			
		975,000	4,730,000	0	0
<b>ESTIMATED FUNDING FROM</b>					
City of Albany Reserves		(975,000)	(23,000)		
Sale of Property			(1,000,000)		
Other - To be determined		0	(3,707,000)		
		(975,000)	(4,730,000)	0	0
<b>REQUIRED FROM GENERAL</b>					
<b>PURPOSE INCOME</b>		0	0	0	0

# ADDITIONAL SUPPORTING INFORMATION

## **Additional Information**

Additional information (not required by the Act ) will be provided in the adopted version of the principal Activities Plan in relation to:

- summary of principal activities
- general purpose income
- total estimated income and expenditure

## **Terminology Used:**

“**general purpose income**” means the sum total of current year rates levied plus the grants received from the Western Australian Local Government Grants Commission;

“**reserves**” means moneys set aside, mostly from general purpose income, in previous years for future use on specific activities.

## ADDITIONAL SUPPORTING INFORMATION

	2004	2005	2006	2007
<b>ESTIMATED GENERAL PURPOSE INCOME</b>				
WA Local Government Grants Commision				
General Purpose Grant	(1,801,959)	(1,800,000)	(1,800,000)	(1,800,000)
Local Road Grant	(1,136,000)	(1,136,000)	(1,136,000)	(1,136,000)
Rates				
General Rates	(13,905,911)	(14,253,559)	(14,609,898)	(14,975,145)
Other Rates & Charges	(27,730)	(30,000)	(30,750)	(31,519)
Interest				
Interest on investments	(240,000)	(240,000)	(240,000)	(240,000)
Interest on Reserves	(180,000)	(180,000)	(180,000)	(180,000)
less: Trans Interest to Reserves	180,000	180,000	180,000	180,000
	(17,111,600)	(17,459,559)	(17,816,648)	(18,182,664)
<b>ESTIMATED GENERAL PURPOSE INCOME TO BE APPLIED TO: -</b>				
Airport	0	0	0	0
ALAC Operations	287,622	294,813	302,183	309,737
Library Operations	822,652	843,532	864,620	886,248
Parks & Gardens	1,353,200	1,353,200	1,387,030	1,421,706
Road Maintenance	2,644,400	2,710,700	2,778,658	2,848,314
Road Construction	2,067,819	1,905,000	1,905,000	2,500,000
Waste Management	0	0	0	0
Admin Building Construction	0	0	0	0
	7,175,693	7,107,245	7,237,491	7,966,006
<b>ESTIMATED GENERAL PURPOSE INCOME TO BE APPLIED TO NON PRINCIPAL ACTIVITIES</b>				
	<b>(9,935,907)</b>	<b>(10,352,314)</b>	<b>(10,579,157)</b>	<b>(10,216,658)</b>

	2004	2005	2006	2007
Estimated expenditure				
Principal activities	16,639,864	18,738,245	14,270,076	14,537,578
Other activities	29,877,161	30,624,090	31,389,692	32,174,434
less : Depreciation	(7,450,000)	(7,500,000)	(7,550,000)	(7,600,000)
	39,067,024	41,862,334	38,109,768	39,112,012
Estimated income				
Principal activities	(9,464,171)	(11,631,000)	(7,032,585)	(6,571,572)
General Purpose Funding	(17,111,600)	(17,459,559)	(17,816,648)	(18,182,664)
Other activities	<u>(12,491,253)</u>	<u>(12,771,775)</u>	<u>(13,260,535)</u>	<u>(14,357,776)</u>
	(39,067,024)	(41,862,334)	(38,109,768)	(39,112,012)

## ADDITIONAL SUPPORTING INFORMATION

Year ended	2003	2004	2005	2006
<b>ESTIMATED EXPENDITURE</b>				
Airport Operations	700,000	717,500	735,438	753,823
ALAC Operations	914,000	936,850	960,271	984,278
Library Operations	828,682	849,399	870,634	892,400
Parks & Reserves	1,235,702	1,266,595	1,298,259	1,330,716
Maint of Road Network	2,854,262	2,925,619	2,998,759	3,073,728
Street & Road Construction	9,231,365	9,225,000	9,455,625	9,692,016
Waste Management	1,549,000	1,587,725	1,627,418	1,668,104
Admin Building /Civic Centre	1,500,000	4,000,000		
<b>Total</b>	<b>18,813,011</b>	<b>21,508,687</b>	<b>17,946,404</b>	<b>18,395,064</b>
<b>ESTIMATED INCOME</b>				
Airport Operations	(700,000)	(717,500)	(735,438)	(753,823)
ALAC Operations	(578,000)	(607,825)	(623,021)	(638,596)
Library Operations	(35,322)	(36,298)	(37,205)	(38,123)
Parks & Reserves	(1,000)	(1,025)	(1,051)	(1,077)
Maint of Road Network	(90,000)	(92,050)	(94,151)	(96,305)
Street & Road Construction	(7,431,365)	(7,431,365)	(7,585,115)	(6,992,709)
Waste Management	(1,549,000)	(1,587,725)	(1,627,418)	(1,668,104)
Admin Building /Civic Centre	(1,500,000)	(4,000,000)		
<b>Total</b>	<b>(11,884,687)</b>	<b>(14,473,788)</b>	<b>(10,703,398)</b>	<b>(10,188,736)</b>
<b>ESTIMATED GENERAL PURPOSE INCOME REQUIRED</b>				
Airport Operations	-	-	-	-
ALAC Operations	336,000	329,025	337,251	345,682
Library Operations	793,360	813,102	833,429	854,277
Parks & Reserves	1,234,702	1,265,570	1,297,209	1,329,639
Maint of Road Network	2,764,262	2,833,569	2,904,608	2,977,423
Street & Road Construction	1,800,000	1,793,635	1,870,510	2,699,307
Waste Management				
Admin Building /Civic Centre	-	-	-	-
<b>Total</b>	<b>6,928,324</b>	<b>7,034,900</b>	<b>7,243,006</b>	<b>8,206,328</b>



## MINUTES

**Great Southern Regional Cattle Saleyards Joint Venture Committee**  
10.00am on Monday 9<sup>th</sup> June 2003 at the City of Albany Mercer Road Council Chambers

### 1.0 PRESENT

Cr. M Skinner (Chairperson)	Shire of Plantagenet
Cr. KM Forbes	Shire of Plantagenet
Cr David Williss	Shire of Plantagenet
Cr. D Wolfe	City of Albany
Cr. I West	City of Albany
Mr R Stewart (CEO)	Shire of Plantagenet
Mr D Hislop	Saleyards Manager
Miss S Day	City of Albany

### APOLOGIES

Mr P Madigan	City of Albany
Cr. J Williams	City of Albany

Due to recent Elections within the Albany and Plantagenet Electorates, nominations for Chairperson were called.

### MOTION

**THAT Councillor Skinner be nominated Chairperson of the Great Southern Regional Cattle Saleyards Joint Venture Committee.**

**MOVED: Councillor Forbes**  
**SECONDED: Councillor Wolfe**  
**CARRIED**

### 2.0 CONFIRMATION OF MINUTES – 14<sup>th</sup> April 2003

#### RECOMMENDATION

**THAT the minutes of the Great Southern Regional Cattle Saleyards Joint Venture Committee meeting held on 14<sup>th</sup> April 2003 be accepted as a true and correct record of proceedings.**

Issues raised as an outcome of last meetings minutes:-

1. Joint Venture Agreement – the reinstatement of point b) of clause 5.4.

*“5.4 Manager to Report*

- a) the Manager is to prepare key performance indicators in relation to the operation of the GSRCS, which are to be endorsed by the parties;*
- b) the Manager is to report on performance to each meeting of the Advisory Committee in comparison to these key performance indicators.”*

2. Chemical Toilet – progress report

This cost would be included in the 03/04 Building Maintenance budget. Cost is approx \$500 for chemical toilet.

3. TriCoast Report

Was suggested by the City that sheep trucks be banned from utilising the truck wash. In accordance with the Foot Rot funding program, Committee thought this may not be in accordance with the funding agreement.

4. Minister Chance Correspondence

Was agreed that another letter for funding be sent to Minister Chance. Kevin and Rob to prepare letter, Stan and Dave to extract operational costs for letter and Sonya to collate and post.

**MOVED: COUNCILLOR FORBES  
SECONDED: COUNCILLOR WOLFE  
CARRIED**

**3.0 FINANCIAL STATEMENTS**

**RECOMMENDATION**

**THAT the attached Financial Statement for April and May 2003 be received.**

A recent water account had been received by the City of Albany. Saleyards Manager to investigate this account as it is believed to be an error in the amount due.

**MOVED: COUNCILLOR FORBES  
SECONDED: COUNCILLOR WEST  
CARRIED**

**4.0 MANAGERS REPORT**

**RECOMMENDATION**

**THAT the Managers Report for April and May be received.**

WAMIA be requested to co-ordinate a response to Minister Chance on behalf of all cattle saleyards in Western Australia in respect to the introduction of the National Livestock identification systems.

**5.0 GENERAL BUSINESS**

**5.1 Truck Wash**

AgWA – possible funding update for the Footrot eradication program. Manager of the Saleyards reported that he had received notification from AgWA.

**MOTION**

**THAT a .50c per minute fee apply as of 30/06/03 to all people utilising water at the Saleyards, to cover costs.**

Was agreed that this motion lay on the table until further costings had been submitted to the Committee.

**RECOMMENDATION**

**THAT the Saleyards Manager prepare and submit a detailed breakdown report on amount of water is being used at the saleyards.**

**MOVED: COUNCILLOR WEST  
SECONDED: COUNCILLOR WOLFE  
CARRIED**

<b>5.2 Costing</b>	
<b>Cost for 2003/2004</b>	<b>\$</b>
Great Southern Cattle Saleyards	
<b>Roof runoff</b>	<b>60,000</b>
Investigation & concept design	3,000
Detailed design	5,000
Construction (uncertain until design done)	50,000
Superintendence	2,000
<b>Desludging</b>	<b>27,000</b>
Desludging options investigation	3,000
Desludging (uncertain until considered options)	20,000
Supervision	2,000
Dep liaison	2,000
<b>Truck Loading/unloading</b>	<b>81,000</b>
Investigation and concept design	3,000
Detailed design	5,000
Supervision	3,000
Construction	70,000
<b>Wastewater treatment and disposal</b>	<b>15,000</b>
Investigation	7,000
Report	5,000
Dep liaison/approval	3,000
<b>Monitoring</b>	<b>7,000</b>
Sampling/analysis	5,000
Reporting	2,000
<b>Total</b>	<b>\$ 190,000</b>
GST	\$ 19,000
Additional possible item if not completed in 2002-2003 financial year	
<b>Manure Pit Retrofit (ex GST)</b>	<b>63,000</b>
Manure pit construction (tricoast quote)	60,000
Superintendence	3,000

**RECOMMENDATION**

**THAT both the City of Albany and Shire of Plantagenet are encouraged to support project and in regard to the DEP and AgWA issues.**

**MOVED: COUNCILLOR FORBES  
SECONDED: DAVE WILLISS  
CARRIED**

## **RECOMMENDATION**

**THAT this report and costs be presented to the Committee on an annual basis.**

**MOVED: COUNCILLOR FORBES  
SECONDED: COUNCILLOR WOLFES  
CARRIED**

### **5.3 LEASE – WILLIAMSON**

Mr Williamson has advised the City of Albany that he no longer wishes to continue with the saleyards land lease due to health concerns.

Was decided that no further action be taken in this regard and if someone registered an interest, further negotiations would then take place.

### **5.4 DRAFT BUDGET**

Minor adjustments to be made by Manager Finance (S Goodman) to the draft budget as presented at the meeting. Thereafter, will be presented to both Councils for adoption.

**THAT the Draft Budget be presented to both the Shire of Plantagenet and City of Albany for adoption.**

**MOVED: COUNCILLOR FORBES  
SECONDED COUNCILLOR HISLOP  
CARRIED**

Amended budget is attached to the minutes.

### **6.0 NEXT MEETING**

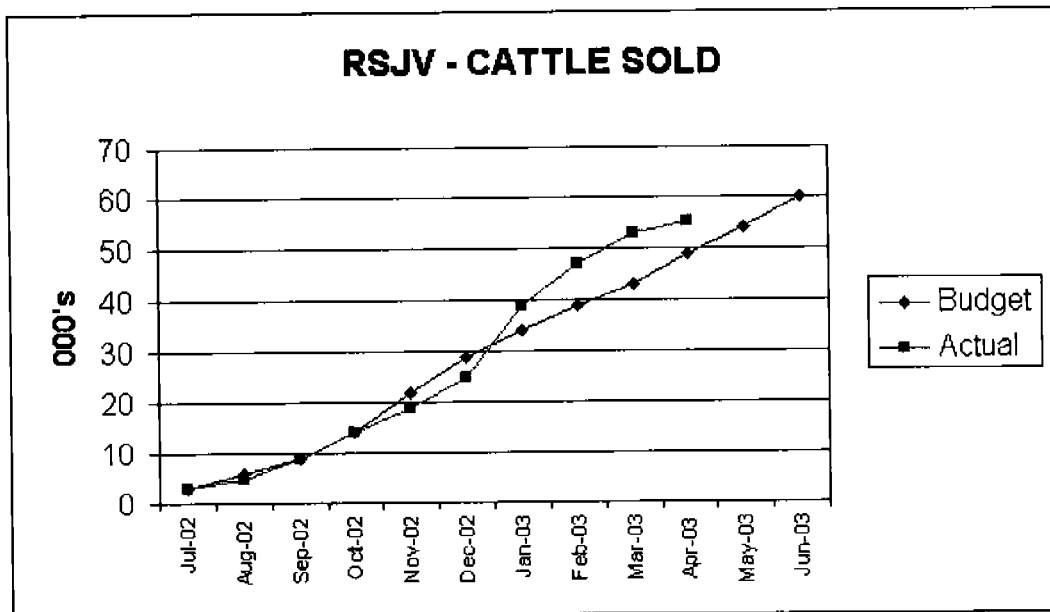
The next meeting of the Joint Venture Committee will be held on Monday 11<sup>th</sup> August 2003 at the Shire of Plantagenet Council Chambers commencing at 10.00am

### **7.0 CLOSE**

11.25

# GREAT SOUTHERN REGIONAL CATTLE SALEYARDS JOINT VENTURE

## STOCK MOVEMENTS



Year to Date Stock Movements	Elders	Wesfarmers Dalgety	Renny Gardner	RTC	Primaries	Total Head
Prime Sale	13,692	18,002	-	-	3,003	34,697
Prime Vealer Sale	7,787	8,920	-	-	566	17,273
MSA	623	108	-	-	-	731
Special Female	842	1,548	-	-	-	2,390
Stud Bull & Female Cattle	-	64	-	-	-	64
<b>Total Sales</b>	<b>22,944</b>	<b>28,642</b>	<b>-</b>	<b>-</b>	<b>3,569</b>	<b>55,155</b>
	42%	52%	0%	0%	6%	100%

**Budget for 2002/2003**

**60,000**

April 2003 Stock Movements	Elders	Wesfarmers Dalgety	Renny Gardner	RTC	Primaries	Total Head
Prime Sale	742	1500	0	0	111	2353
3-Apr	234	543			65	842
10-Apr	318	701			38	1057
24-Apr	190	256			8	454

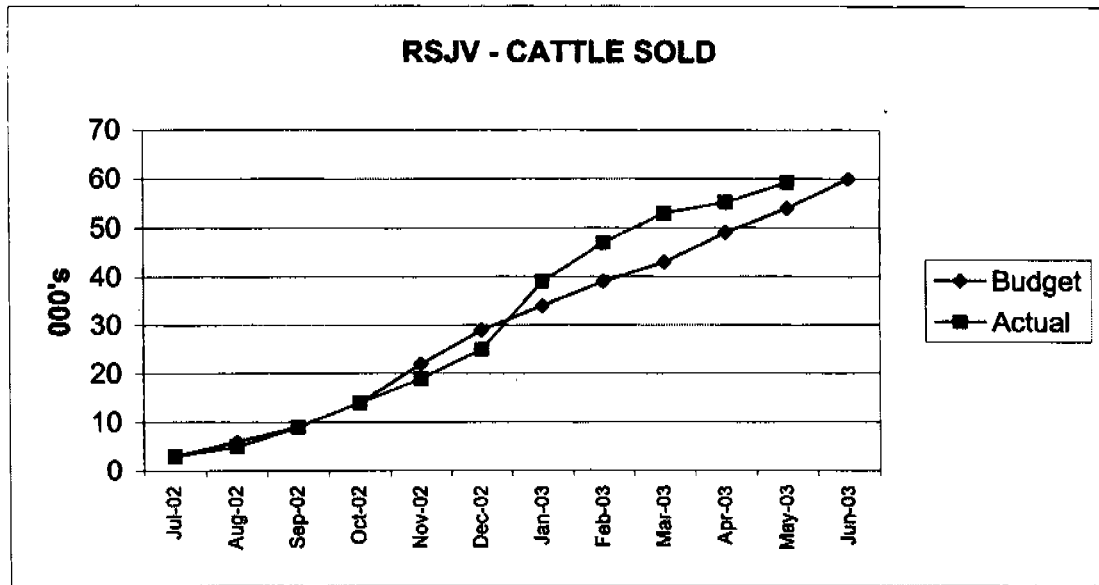
**GREAT SOUTHERN REGIONAL SALEYARDS JOINT VENTURE  
OPERATIONS STATEMENT**

31-May-03

	Actual YTD	Budget YTD	BUDGET 02/03 May '02 60,000	PROJECTED MAY 03 60,000
<i>No of head sold</i>	55,126	54,000		
<b>INCOME</b>				
<i>Yard Fees-weigh &amp; pen</i>	318,661	297,000	330,000	322,500
<i>Agents Contributions</i>	59,278	54,000	60,000	60,000
<i>Agent Entry Fees</i>	10,000	10,000	10,000	10,000
<i>Avdata Income</i>	11,905	7,500	9,000	12,000
<i>Other Income</i>	13,427	13,333	16,000	14,500
	<b>413,271</b>	<b>381,833</b>	<b>425,000</b>	<b>419,000</b>
<b>EXPENDITURE</b>				
<i>Salaries &amp; Wages</i>	81,804	70,833	85,000	90,012
<i>Superannuation</i>	8,179	6,375	7,650	9,000
<i>Workers Comp. Insur.</i>	2,250	1,771	2,125	2,250
<i>Leave Entitlement</i>	2,220	1,771	2,125	2,220
<u>Utility Costs</u>				
<i>Power</i>	5,229	5,000	6,000	6,000
<i>Telephone</i>	3,598	4,167	5,000	4,500
<i>Water</i>	9,409	6,667	8,000	13,000
<i>Yard Cleaning</i>	21,178	20,833	25,000	23,000
<u>Maintenance</u>				
<i>Ground Maintenance</i>	1,332	4,167	5,000	4,000
<i>Building Maintenance</i>	826	1,250	1,500	1,000
<i>Pen Repairs</i>	576	1,250	1,500	600
<i>Water troughs &amp; supply</i>	1,231	1,667	2,000	1,500
<i>Equipment Maintenance</i>	1,276	1,250	1,500	1,500
<i>Admin Management</i>	6,000	5,000	6,000	6,000
<i>Marketing</i>	17,223	12,500	15,000	18,500
<u>Other Expenditure</u>				
<i>Uniform</i>	443	750	900	500
<i>Travelling</i>	1,571	1,667	2,000	1,800
<i>Vehicle expenses</i>	8,527	10,000	12,000	10,000
<i>Insurance</i>	4,167	4,167	5,000	4,167
<i>Audit</i>	330	833	1,000	330
<i>Tools/sundry</i>	867	1,667	2,000	1,000
<i>Specified Training</i>	924	2,042	2,450	1,500
<i>Unspecified Training</i>	138	417	500	200
<i>Office Expense</i>	465	417	500	500
<i>Removal Dead Animals</i>	0	167	200	0
<i>Water Monitoring</i>	929			1,500
<i>IT - Maintenance/Software</i>	2,613	1,250	1,500	3,000
	<b>183,303</b>	<b>167,875</b>	<b>198,500</b>	<b>207,579</b>
<b>NET INCOME</b>	<b>229,968</b>	<b>213,958</b>	<b>226,500</b>	<b>211,421</b>
Transfer to Shire of Plantagenet	(29,081)	(94,375)	(113,250)	(105,711)
Transfer to City of Albany	0	(94,375)	(113,250)	(105,711)
<b>CAPITAL WORKS EXPENDITURE</b>				
<i>Recycled Water</i>	29,885	83,333	100,000	65,000
<i>External revenue - Grant Funding</i>		(29,167)	(35,000)	0
Capital Expenditure	<b>29,885</b>	<b>54,167</b>	<b>65,000</b>	<b>65,000</b>
Net Capital cost - Shire of Plantagenet	14,943	27,083	32,500	32,500
Net Capital cost - City of Albany	14,943	27,083	32,500	32,500

**GREAT SOUTHERN REGIONAL CATTLE SALEYARDS JOINT VENTURE**

**STOCK MOVEMENTS**



<b>Year to Date Stock Movements</b>				
	<b>Elders</b>	<b>Wesfarmers</b>	<b>Primaries</b>	<b>Total Head</b>
		<b>Dalgety</b>		
Prime Sale	15,389	20,051	3,282	38,722
Prime Vealer Sale	7,787	8,920	566	17,273
MSA	623	119	-	742
Special Female	842	1,548	-	2,390
Store Sale		87		87
Stud Bull & Female Cattle	-	64	-	64
<b>Total Sales</b>	<b>24,641</b>	<b>30,789</b>	<b>3,848</b>	<b>59,278</b>
	42%	52%	6%	100%

**Budget for 2002/2003**

**60,000**

**GREAT SOUTHERN REGIONAL SALEYARDS JOINT VENTURE  
PROPOSED 0304 BUDGET**

Projected 02/03 60,000 head		Draft Budget '03/04 60,000 Head
	<b>INCOME</b>	
322,500	Yard Fees-weigh & pen	324,000
60,000	Agents Contributions	60,000
10,000	Agent Entry Fees	10,000
12,000	Avdata Income	12,000
14,500	Other Income	15,000
<b>419,000</b>		<b>421,000</b>
	<b>EXPENDITURE</b>	
90,012	Salaries & Wages	90,683
9,000	Superannuation	8,554
2,250	Workers Comp. Insur.	2,267
2,220	Leave Entitlement	2,233
	<u>Utility Costs</u>	
6,000	Power	5,500
4,500	Telephone	4,000
13,000	Water	10,000
23,000	Yard Cleaning	23,000
	<u>Maintenance</u>	
4,000	Ground Maintenance	5,000
1,000	Building Maintenance	1,500
600	Pen Repairs	1,500
1,500	Water troughs & supply	1,500
1,500	Equipment Maintenance	1,500
6,000	Admin Management	6,000
18,500	Marketing	14,000
	<u>Other Expenditure</u>	
500	Uniform	900
1,800	Travelling	2,000
10,000	Vehicle expenses	10,500
4,167	Insurance	4,500
330	Audit	1,000
1,000	Tools/sundry	2,000
1,500	Specified Training	2,930
200	Unspecified Training	500
500	Office Expense	400
1,500	Water Monitoring	1,500
3,000	IT - Maintenance/Software	2,000
<b>207,579</b>		<b>205,467</b>
<b>211,421</b>	<b>NET INCOME</b>	<b>215,533</b>
(105,711)	Transfer to Shire of Plantagenet	(107,767)
(105,711)	Transfer to City of Albany	(107,767)
	<b>CAPITAL WORKS EXPENDITURE</b>	
65,000	Capital Works	0
<b>65,000</b>	Capital Expenditure	<b>0</b>



# **GREAT SOUTHERN CATTLE SALEYARDS JOINT VENTURE COMMITTEE**

## **APRIL 2003 MANAGERS REPORT**

### **SALES DATA**

The number of cattle for April was only 2353, due mainly to there being only 3 sales and a small sale between Easter and Anzac making numbers down 1126 on April last year. This makes the total number of cattle for the financial year to date 55 130 head, this is still a 3608 head increase on this time last year.

There were no shipper weighs this month, which leaves the total for the year at 3776.

Curfew reverted back to 5pm at the end of April.

### **GENERAL BUSINESS/QUOTES**

#### **Environmental**

Tricoast civil commenced site works on the retro fit of the truckwash, with the preparation of the entry into the truckwash.

#### **Leased Land**

Conditions of lease were discussed with Bruce Williamson in regards to leased land. Mr Williamson is prepared to offer a 15% return of the crop.

### **STAFF ISSUE**

Dean off on two weeks holidays.

### **OSH**

None

### **CUSTOMER FEEDBACK**

None

# **GREAT SOUTHERN CATTLE SALEYARDS JOINT VENTURE COMMITTEE**

## **MAY 2003 MANAGERS REPORT**

### **SALES DATA**

The number of cattle for May was 4152, which is 767 more than May last year. This makes the total number of cattle for the financial year to date 59 278 head, this is still a 4371 head increase on this time last year.

There were no shipper weighs this month, which leaves the total for the year at 3776.

### **GENERAL BUSINESS/QUOTES**

#### **Environmental**

The entry to the truckwash has been completed. The form work for the concrete storage pads is well advanced, and it is anticipated the pads will be poured in the first week of June, weather permitting.

#### **Escaped animal**

During receivals on Wednesday 28/05/03 a 900kg bull, jump out of one of the dirt receival pens. Despite concerted efforts from saleyard and Elder's staff, the bull made it onto the highway, it was diverted off the highway down James road. The bull was then destroyed as it was considered to be a danger to the public if it managed to get back onto the highway.

### **STAFF ISSUE**

None

### **OSH**

The routine OSH inspection, this month, discovered that there is no disable access to the building due to the inadequate width of the external doors. This does not allow for wheelchair access, which is something that will have to be addressed during the next financial year.

### **CUSTOMER FEEDBACK**

None

## MINUTES

Albany Town Hall Theatre Advisory Committee  
10:00am on Wednesday 4<sup>th</sup> June 2003 at the Albany Town Hall Theatre Meeting Room

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**PRESENT:**

S. I. Gartland	-	Town Hall Manager
M. A. Grant	-	Community Representative
J. Williams	-	City Councilor
I. Haines	-	Community Representative
S. Stevens	-	VAC Administrator

**1. APOLOGIES:**

W.P. Madigan, R. Paver, J. Flottman, C. Lovitt

**2. PUBLIC QUESTION TIME:**

Nil.

**3. DISCLOSURE OF INTEREST:**

Ms Sheryl Stevens declared an interest and notified the committee that her husband had written the musical score for the Proposed Show: *Granny is an Alien* and refrained from voting on the item.

**4. CONFIRMATION OF PREVIOUS MINUTES:**

**RECOMMENDATION:**

**THAT the minutes of the Town Hall Advisory Committee meeting held on Wednesday 30<sup>th</sup> April 2003 be confirmed as a true and accurate record of the meeting.**

**MOVED: A. Grant  
SECONDED: J. Williams  
CARRIED**

**5. MATTERS ARISING FROM PREVIOUS MINUTES**

Nil

**6. BUSINESS ITEMS**

**6.1 Town Hall Managers Report.**

**RECOMMENDATION**

**THAT the Town Hall Managers Report be accepted.**

**MOVED: I. Haines  
SECONDED: S. Stevens  
CARRIED**

**6.2 Forthcoming Productions Report**  
City of Albany presentations in Italics.

<b>Name of Performance</b>	<b>Date</b>	<b>Touring Company/Promoter</b>
<i>Speaking in Tongues</i>	31 <sup>st</sup> May 2003	<i>Hit Productions</i>
Circus Quirkus	5 <sup>th</sup> June 2003	Circus Quirkus (NZ)
Starsearch 2003	14 <sup>th</sup> June 2003	Cystic Fibrosis Foundation of WA
<i>Simply Sinatra</i>	19 <sup>th</sup> June 2003	<i>Country Arts WA</i>
Sinfonia & Silver Band Concert	21 <sup>st</sup> & 22 <sup>nd</sup> June 2003	Albany Sinfonia
Dancemoves Dance Concert	29 <sup>th</sup> June 2003	Dancemoves
Celtic Rain (Irish Dance)	18 <sup>th</sup> July 2003	ATA Allstar Artists (NSW)
The Whiz	1 <sup>st</sup> , 2 <sup>nd</sup> , 8 <sup>th</sup> & 9 <sup>th</sup> August 2003	St Josephs College
Science Seminar (for schools)	21 <sup>st</sup> August 2003	Murdoch University
Jeff Youldan Seminars	15 <sup>th</sup> , 16 <sup>th</sup> , 19 <sup>th</sup> , 20 <sup>th</sup> , 22 <sup>nd</sup> , 23 <sup>rd</sup> , 26 <sup>th</sup> , 27 <sup>th</sup> & 30 <sup>th</sup> August 2003	Seventh Day Adventist Church Albany
Stayin' Alive, The Bee Gees Story	28 <sup>th</sup> , 29 <sup>th</sup> Aug 2003	DG Global Promotions
<i>Slava and Leonard Grigoryan</i>	12 <sup>th</sup> September 2003	<i>Patrick Togher Artist Management</i>
Dancemoves End of Year concert	12 <sup>th</sup> 7 13 <sup>th</sup> Dec 2003	Dancemoves
End of year dance Concert	14 <sup>th</sup> December 2003	Albany Dance and Movement Association
<i>The Mikado</i>	26 <sup>th</sup> February 2004	<i>Promac Productions</i>

**RECOMMENDATION**

**THAT the Forthcoming Productions Report be received.**

**MOVED: J. Williams**  
**SECONDED: A. Grant**  
**CARRIED**

**6.3 Productions Report**

1. Celebrate Albany. *Perth City Band in Concert*. 8:00pm Saturday 26<sup>th</sup> April 2003. This was a relatively quiet night with only 136 patrons coming to see the orchestra.
2. Powderkeg Promotions. *Harboursound 2003 Festival*. Friday 2<sup>nd</sup> and Saturday 3<sup>rd</sup> May 2003. This was an excellent series of events with two daytime matinees for children and two evening performances. The evening shows included three acts in the one night. Total audience was 471.
3. Albany Dance and Movement Association. *Dance Fury*. 7:30pm Friday 16<sup>th</sup> and Saturday 17<sup>th</sup> May 2003. This was a very successful series of dance concerts to commemorate National Dance Week.
4. *Albany Eisteddfod 2003*. 20<sup>th</sup> – 24<sup>th</sup> May 2003. The Albany Eisteddfod was once again a great success with over one hundred contestants taking part and an almost sell-out Winners Concert.

5. Melbourne International Comedy Festival Roadshow. 7:30pm Tuesday 27<sup>th</sup> May 2003.

This was the first time the festival has been presented in Albany and was an unqualified success with a full house thoroughly enjoying the night. See attached reconciliation.

**RECOMMENDATION**

**THAT the Production Report be received.**

**MOVED: S. Stevens  
SECONDED: I. Haines  
CARRIED**

**6.4 Proposed Shows**

Playing Australia round 17.

After significant interest from WA and the rest of the country, the following shows are likely to be presented for Playing Australia Grant applications in the near future. The committee is asked to register a firm interest in any shows that have merit, however this does not commit the Theatre to taking the show. Certainly, not all of the events will be successful in gaining federal funding support and as such, budgets are only estimates as the final number of presenters is unknown.

6.4.1 Hit Productions. Wallflowering. Feb – June 2004. This company continues to set the benchmark for national touring excellence and most of their shows are well worth supporting. Costs would be \$6,1875.50 per performance although Lotteries funding would be used to subsidise this cost. See attached information.

**RECOMMENDATION**

**THAT the Theatre Manager inform Hit Productions that the production can only be presented on the grounds that additional funding to support the high cost of the production, currently being sought from Lotteries WA is successful.**

**MOVED: J. Williams  
SECONDED: A. Grant  
CARRIED**

6.4.2 Perth Theatre Company The Shadow of the Eagle. 2004. This production continues to receive rave reviews. The story is about Curtin's relationship with US General McArthur during the Second World War and still has resonance today. Perth Theatre Company has toured two plays to Albany in recent years that have sold very well. Approximate costs would be \$4,000. See attached information.

6.4.3 Monkey Baa Productions, Andrew Daddo's Sprung. From April 2004. This could be a very good piece of theatre for the younger people of Albany and could be subsidised by Lotteries funding. See attached information.

6.4.4 Riverina Theatre Co. Stones in his Pockets. 2003 and 2004. This play is from the same writer as A Night In November, which was presented in Albany earlier this year and as such could have a strong marketing angle locally. See attached information.

6.4.5 Spare Parts Puppet Theatre. Granny is an Alien. 2004 – 2005. Spare Parts Theatre shows are always popular in Albany and this represents an excellent show for the younger people of Albany. Approximate costs are \$2,200 per day, (two shows per day). See attached information.

**RECOMMENDATION**

**THAT the Theatre Manager register interest on the CyberPaddock website for shows 6.4.2 – 6.4.5 and inform the committee of the outcome of the various funding applications for the shows in this item.**

**MOVED: I. Haines  
SECONDED: S. Stevens  
CARRIED**

**7. OTHER BUSINESS**

7.1. Late item. Programming of Performances.

In accordance with the provisions of section 5.16 and 5.17 of the Local Government Act, Council agree to grant delegation to the **Albany Town Theatre Advisory Committee**, the power to assess and approve performances at the Theatre subject to budgetary constraints.

In accordance with the provisions of section 5.42 of the Local Government Act, Council agree to grant delegation to the **Chief Executive Officer** the authority to make decisions on programming of performances up to a value of \$4,000.00 (performance fee) subject to:

- a. the delegated authority is only used where a response is required prior to the next scheduled meeting of the advisory committee;
- b. the performance can be funded from within the Theatre's current operating budget for shows;
- c. the performance is likely to be supported due to past sales data for the artist or the type of performance;
- d. there is indicated interest in the performance as demonstrated in the previous year's customer and/or public surveys;

**RECOMMENDATION:**

**THAT the item be received.**

**MOVED: J. Williams  
SECONDED: I. Haines  
CARRIED**

**8. NEXT MEETING**

Wednesday 6th August 2003. Town Hall Meeting Room.

**9. CLOSURE**

11:15am

**DISABILITY SERVICES AND COMMUNITY ACCESS ADVISORY COMMITTEE**

**Minutes of a meeting held on Wednesday 14<sup>th</sup> May 2003 in the Council Chambers,  
Mercer Road, Albany.**

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**1. Meeting Commences at 9.20am**

**Attendance:** Mayor Alison Goode JP City of Albany  
Chris Valley (proxy for Karen Sigley), Disability Services Commission  
Rob Shanahun, City of Albany  
Alan Triplett, Great Southern Personnel  
Lorraine Wolf, Disabled Persons' Representative  
Liz O'Brien, MS Society Representative  
Colin May, Disabled Persons' Representative  
Jaime Wilson, Disabled Persons' Representative

**Guests of Committee:**

- 2. Apologies:** Zahra Shirazee, City of Albany  
Fran Fehrman, Activ Foundation  
Arlene Osborne, Disabled Persons' Representative  
Christine Normoyle, Health Dept OT.  
City of Albany Works & Services Representative

- 3. Disclosure of Interest**  
Nil

**4. Minutes of the Previous Meeting**

**Recommendation:**

**That the minutes of the meeting held on 10th February, 2003 be confirmed as a true and accurate record of proceedings.**

**Moved: Colin May**  
**Seconded: Lorraine Wolfe**  
**Carried**

**5. General Business**

**5.1 City of Albany Disability Services Plan**

A copy of the City of Albany Disability Services Plan, (amended) was circulated with the agenda. The Plan and its appendix, the Disability and Discrimination Audit Report, (amended) were discussed.

**It was resolved to circulate copies of the Audit Report with the minutes to give Committee members an opportunity to study them and to review both the Disability Service Plan and Audit Report documents at the next meeting.**

## **5.2 Main Roads WA - Various Traffic Matters**

At the January meeting, Rob Shanhun tabled a copy of correspondence received from MRWA relating to various road safety issues that were previously discussed by the Committee and which had been followed up by Council's Works & Services section. City of Albany Works & Services representative Stephen Bell committed to investigating the outcome or status of these issues and reporting to a future meeting of the Committee. As no Works and Services representatives were available to attend the meeting **it was resolved to adjourn this item until the next meeting.**

## **5.3 CBD Access Issues**

At the January meeting the Committee raised a number of access issues with Stephen Bell, including poor street lighting in both York Street and Stirling Terrace, kerb ramp delineation, kerb ramp design and construction and design standards for access ramps etc on private property. Stephen advised he would investigate a number of these issues and report to a future meeting. As no Works and Services representatives were available to attend the meeting **it was resolved to adjourn this item until the next meeting.**

## **5.4 Master Locksmiths Access Key (MLAK)**

Liz O'Brien tabled information (copy appended) in relation to the Master Locksmiths Access Key (MLAK), which is used for after-hours universal access to unisex disabled toilets. **It was resolved to forward a copy of the information to local nightclub proprietors who had experienced problems with vandalism in the unisex toilet.**

## **5.5 Marine Drive Lookout**

Colin May reported that vehicles that parked with their wheels hard up against the kerb, restricted pathway access to the lookout, meaning that someone in a wheelchair was denied access. **It was resolved to raise this issue with the Works & Services representative at the next meeting.**

## **5.6 Albany Plaza Elevator**

Jaime Wilson reported problems with the elevator in the Albany Plaza Shopping Centre, indicating that the door closing safety cutout device did not always work properly. This was of major concern to the elderly, frail aged and people with disabilities. **It was resolved to query the regulation of such items with relevant Council staff and to raise the matter with the Shopping Centre Managers.**

## **5.7 City of Bunbury Disability Services Advisory Committee**

The Committee discussed the role of Disability Services Advisory Committees around the State and whether or not such Committees were common place. **It was resolved to seek information from the City of Bunbury on their Advisory Committee and what sort of issues were on their agenda.**

## **5.8 Motorised Wheelchairs and Scooters on main roads.**

Jaime Wilson raised some concern with regard to the use of motorized wheelchairs and scooters on roads around Albany, and in particular an incident she witnessed on Hanrahan Road. The safety issues that arose from such use were discussed with various Committee members having witnessed similar experiences. **It was resolved to invite a Roadwise Committee representative to the next meeting to discuss the issue.**



### **5.9 Albany CCI Community Directory – Maps and Map Symbols**

Colin May indicated that the maps and particularly the map symbols used in the Chamber of Commerce and Industry Community Directory were extremely difficult for someone with vision impairment to read. Alan Triplet advised he would raise this with ACCI Manager, Jo Humerston to see if anything could be done in the next edition of the Community Directory.

### **5.10 Great Southern Development Commission**

Chris Valley indicated that the Disability Services Commission were having regular and increasing involvement with the Great Southern Development Commission (GSDC) regarding disability issues. He suggested some liaison between the Disability Services and Community Access Advisory Committee might be beneficial.

**It was resolved to contact Sally Haig at the GSDC and invite her to the next committee meeting.**

### **7. Next Meeting**

Wednesday 11<sup>th</sup> June, 2003.

### **8. Closure**

There being no further business to discuss the meeting closed at 10.15am.

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**Minutes of a meeting of the Seniors Advisory Committee  
held in the Council Chambers, Mercer Road, Albany  
on Thursday 22<sup>nd</sup> May 2003.**

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**1.0 Meeting commences at 10.05am.**

**Attendance:** Mayor Alison Goode, Chairperson

City of Albany - Rob Shanhun  
Assn of Independent Retirees – Roy Gwynn  
Over 50's Recreation Assn – Ray Crocker  
Albany Sub Branch RSL – Digger Cleak  
COTA National Seniors Assn – John Beamon  
LGS Public Health Service – Karen Johnston  
Seniors Community – Hope Sharp  
Meals on Wheels/Senior Citizens Assn – Nancy Millard

**Guests of Committee:**

Les Hewer - City of Albany Works & Services representative  
Jennie Grieve, Clarence Estate

**2.0 Apologies:** Seniors Community – Middy Dumper  
General Community - Kim Buttfeld

**3.0 DISCLOSURE OF INTEREST**  
Nil

**4.0 CONFIRMATION OF MINUTES**

**Recommendation:**

That the minutes of the meeting held on 20<sup>th</sup> March 2003 be confirmed as a true and accurate record of proceedings.

**Moved: Digger Cleak**  
**Seconded: Hope Sharp**  
**Carried**

**5.0 BUSINESS ARISING**

**5.1 Albany Traffic Management Issues**

Les Hewer, a representative from the City's Works & Services section reported on various traffic management concerns raised at the February meeting with Stephen Bell. Les indicated he would investigate these further and report to the next meeting.

**6.0 CORRESPONDENCE**

**6.1 Positive Ageing Grant – Project**

Correspondence received from the Commonwealth Department of Health & Ageing advising that the Positive Ageing Grant Application had been unsuccessful, was tabled.

## **6.2 Positive Ageing Hour – Invitation**

Correspondence received from Albany Community Radio advising that as a result of a Positive Ageing Grant they will be introducing a Positive Ageing Hour program, and are inviting interested groups to participate, was tabled.

**It was resolved to distribute copies of the letter with the minutes.**

## **6.3 Mental Health Week**

An email received from Kim Buttfeld relating to Mental Health Week 2003 and indicating that this year the focus will be on seniors' mental health issues. Trish Travers is the local coordinator of Mental Health Week and invites the Seniors Advisory Committee's involvement.

**It was resolved that with Hope Sharp and Jennie Grieve already being involved, no further seniors involvement would be necessary.**

## **6.4 Recognition of Mrs Gweneth Anderson – Meals on Wheels Albany**

Correspondence received from Mrs Enid Home OA, requesting support for a proposal to erect a plaque in honour of Mrs Gweneth Anderson, who has been credited with initiating the Meals on Wheels service in Albany in 1965, and copies of associated newspaper articles were tabled at the meeting.

Nancy Millard explained the position of the Senior Citizens Centre of Meals On Wheels Committee in relation to this issue and that a clock honouring Mrs Anderson was already erected in the Centre.

### **Recommendation:**

**That Council acknowledge the request by Mrs Enid Home and refer the matter to the Management Committee of the Senior Citizens Centre of Meals on Wheels, Albany.**

**Moved: Roy Gwynn**

**Seconded: John Beamon**

**Carried**

## **7.0 GENERAL BUSINESS**

### **7.1 Seniors Expo Report**

Rob Shanhun reported on the success of the 2003 Seniors Information Expo held on 23<sup>rd</sup> April 2003.

It was noted that the catering needed to be improved, the car park shuttle bus was not used (it was a fine day) and more help was needed in the set up and pull down phases, as well as serving teas.

The Committee expressed their appreciation to Rob Shanhun for his efforts.

### **7.3 Seniors Policy Update**

Rob Shanhun reported on the completion of the Seniors Policy project, with Council adopting the Policy at its meeting on 20<sup>th</sup> May. He expressed his appreciation for the Committees involvement in the process.

**It was resolved to conduct an official launch of the Policy during Seniors Week 2003.**

### **7.4 Town Hall Steps – Hand Rail**

John Beamon tabled a letter from Cyril Lovett, expressing concern at the lack of a handrail adjacent to the wall at the front of the Town Hall and the existing handrail being inappropriately located over the corner of the steps. Mr Lovett cited a number of accidents and/or near miss accidents as a result of people slipping on the steps. The lack of proper step delineation, a non-slip surface and poor lighting were also raised.

#### **7.4 Town Hall Steps – Hand Rail (cont...)**

##### **Recommendation:**

**That Council investigates the problems raised by Mr Lovett and the Seniors Advisory Committee, with a view to the installation of a handrail adjacent to the Town Hall wall, delineation of the steps with an appropriate non-slip surface and improvements to the lighting at the entrance/exit of the Town Hall.**

**Moved: John Beamon**

**Seconded: Roy Gwynn**

**Carried**

#### **7.5 Visit to Albany By Federal Minister for the Ageing**

Digger Cleak and John Beamon reported on the visit to Albany by the Hon. Kevin Andrews, Federal Minister for the Ageing, and the meeting they had attended with the Minister.

#### **7.6 Mental Health Strategic Plan**

Hope Sharp reported on her inclusion on the Rural and Remote Working Group, which will be involved in the development of the Mental health Strategic Plan 2003 – 2008.

#### **8.0 NEXT MEETING**

Thursday 19<sup>th</sup> June 2003.

#### **8.0 CLOSURE**

There being no further business the meeting closed at 11.30am.

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**Minutes of a meeting of the Seniors Advisory Committee  
held in the Council Chambers, Mercer Road, Albany  
on Thursday 19<sup>th</sup> June 2003.**

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**1.0 Meeting commenced at 10.10am.**

**Attendance:** Mayor Alison Goode, Chairperson  
City of Albany - Rob Shanhan  
Over 50's Recreation Assn – Ray Crocker  
Albany Sub Branch RSL – Digger Cleak  
General Community - Kim Buttfield  
COTA National Seniors Assn – John Beamon  
Seniors Interest Group - Dianne van der Merwe  
Seniors Community – Hope Sharp  
Meals on Wheels/Senior Citizens Assn – Nancy Millard

**Guests of Committee:**

Les Hewer - City of Albany Works & Services representative  
John Devereaux - City of Albany Town Planning Department representative  
LGS Public Health Service – Karen Johnston

**2.0 Apologies:** Assn of Independent Retirees – Roy Gwynn  
Seniors Community – Middy Dumper

**3.0 DISCLOSURE OF INTEREST**

**4.0 CONFIRMATION OF MINUTES**

**Recommendation:**

**That the Minutes of the meeting held on 22<sup>nd</sup> May 2003 be confirmed as a true and accurate record of proceedings.**

**Moved: Hope Sharp  
Seconded: Ray Crocker  
Carried**

**5.0 BUSINESS ARISING**

**5.1 Albany Traffic Management Issues**

Les Hewer, Manager City's Works attended the meeting and discussed the Committee's traffic management concerns raised at the February and May meetings, including the proposal to provide traffic lights on the new pedestrian crossing, bottlenecks at double lane roundabouts, CBD traffic management issues, and the blocking of driver's vision by vehicles parked adjacent to the BP Service Station on Albany Highway. Les advised the committee on work currently being undertaken to address a number of these issues, including line marking on roundabouts, Main Roads conducting a pedestrian count on the Albany Highway crosswalk and an audit of various traffic 'black spots' around Albany.

## **6.0 CORRESPONDENCE**

### **6.1 Hon. Wilson Tuckey MP – Letter of Appreciation**

Correspondence received from the Hon. Wilson Tuckey MP expressing appreciation for the attendance of Seniors Advisory Committee member John Beamon at a meeting with the Federal Minister for Ageing, Hon Kevin Andrews MP, was tabled. Committee member Digger Cleak also attended the meeting with the Federal Minister.

### **6.2 Adult Learners' Week**

Information received from the Department of Education and Training regarding Adult Learners' Week – 1 to 7 September 2003, was tabled at the meeting. A copy of the information is appended.

## **7.0 GENERAL BUSINESS**

### **7.1 Aged Pensioner Housing Development**

John Devereaux from the City's Town Planning Department tabled plans for a proposed aged pensioners' housing development on North Road, adjacent to Barnesby Drive. John discussed the proposal with committee members and sought their comments. The committee raised a number of issues, including:

- The necessity for all units to make provision for people with mobility problems. They are targeting aged pensioners;
- All ACROD specific units to be located closest to the car park;
- Emergency vehicle access to be provided throughout the complex, not just to the car park;
- Insufficient parking bays provided. Pensioners are staying active longer and maintaining the drivers' licenses longer. There are only enough bays for 50% of residents;
- Housing density of the complex is of concern;
- Very small scale of the units is of concern – Minimal indoor space, minimal outdoor space;
- The sloping site is not suited to aged pensioner development;
- The distance from the car park to the farthest unit is around 100 meters. This is unreasonable given the target residents are aged pensioners; and
- Clarification is required for the terminology "aged people on a pension" does this mean people on the aged pension, as it has been interpreted?

### **7.2 Seniors Expo Report**

A report on the 2003 Seniors Information Expo was distributed with the meeting agenda. Committee members provided additional feedback in relation to areas that could be improved upon.

### **7.3 Seniors Service Directory**

A local senior, through the Seniors Expo exit survey, expressed a concern regarding problems that seniors new to Albany experienced in meeting people and in finding out what services and facilities were available.

**Following discussion relating to the development of a 'Seniors Service Directory' it was resolved to liaise with the Manager of the Community Services Studies department of Great Southern College, with a view to the involvement of students in the compilation of a directory.**

### **7.4 Seniors Road Safety Workshops**

Kim Butfield reported on the Great Southern Road Safety Coordinating Committee's success in obtaining grants to conduct a number of Seniors Road Safety workshops in Albany and Katanning between 27<sup>th</sup> October and 2<sup>nd</sup> November. HACC will provide bus services for remote seniors.

### **7.5 Denmark Seniors Advisory Committee**

John Beamon reported on his visit to Denmark to discuss the role of the Albany Seniors Advisory Committee with a group of Denmark locals interested in establishing a similar Committee in Denmark. John indicated there appeared to be substantial support for the idea.

### **7.6 Mental Health Week 2003**

Hope Sharp reported on Fellowship House's intention to host an arts project at Vancouver Arts Centre during Mental Health Week. Hope also advised they would be hosting a Carer's Respite Weekend and seminar during August/September 2003.

### **7.7 Gophers on the Road**

Digger Cleak raised safety concerns regarding seniors who had lost their driver's license using gophers to travel around the City, using public roads. Digger queried the legalities of such road use and what if any road regulations applied.

Kim Buttfield advised that gopher drivers were considered to be 'pedestrians' under the Road Traffic Act and that the same guidelines that apply to pedestrians apply to gopher drivers. Kim indicated that the gopher issue would be addressed as part of the Seniors Road Safety Training program.

**Following discussion it was resolved to invite a representative of the Police Force to the next meeting to discuss this issue.**

### **7.8 Sidewalk Signage & Alfresco Dining**

Karen Johnston expressed concern at the growing number of A frame sidewalk signs and the hazard these represented to seniors and other people with mobility problems or sight impairment. Karen queried what Council's position was in relation to these signs.

The Mayor reported on the recent decision of Council to crack down on offenders and to prosecute repeat offenders.

Hope Sharp indicated that the increase in sidewalk alfresco dining was also presenting problems for seniors and people with disabilities, as the areas used were not delineated very well and diners inevitably spread further across the sidewalk than was permitted.

**It was resolved to invite a representative of Council's Environmental Health Section to the next meeting to discuss the issue.**

## **8.0 NEXT MEETING**

Thursday 17<sup>th</sup> July 2003.

## **9.0 CLOSURE**

There being no further business the meeting closed at 11.35am.

## Minutes

For the Meeting of the Albany Arts Advisory Committee held at the Vancouver Arts Centre  
on Tuesday 10<sup>th</sup> June 2003 at 4.30pm

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### PRESENT

Jan Waterman  
Sheryl Stephens  
Ian Haines  
Findlay MacNish  
Janette Rowe  
Sue Codee  
Annette Davis

### APOLOGIES

Elizabeth Gray, Peter Madigan, Stewart Gartland

Resignation – Due to increasing commitments, Barbara Temperton has found it necessary to resign from the Committee.

### 2.0 WELCOME NEW MEMBERS

Welcome to Cllr Waterman, Sheryl Stephens and A Davis.

### 3.0 ELECTION OF THE CHAIR

#### RECOMMENDATION

**THAT Cllr Waterman be appointed as Chairperson of the Albany Arts Advisory Committee.**

**MOVED: S.Stephens  
SECONDED: F.MacNish  
CARRIED**

### 4.0 DISCLOSURE OF INTEREST

Sheryl Stephens disclosed an interest and notified the committee that her husband was the coordinator of Playmakers and did not vote on the matter.

### 5.0 CONFIRMATION OF PREVIOUS MINUTES

#### RECOMMENDATION

**THAT the minutes of the Albany Arts Advisory Committee meeting held on the 6<sup>th</sup> February 2003 be confirmed as true and accurate.**

**MOVED: F.MacNish  
SECONDED: J. Rowe  
CARRIED**



## 6.0 MATTERS FOR CONSIDERATION

### 6.1 Coordinators Report

**PlayMakers** – Following the success of this event it was agreed to include it in next years program. It was suggested that the Arts Project Officer investigate possible funding for this project from Lotteries Commission.

**Artist in Residence** – It was decided that a policy needs to be developed to implement a short term invited Artist in Residency program and to promote this as part of the centre's activities. Sue Codee will report on her residency at Camden Heads to further this process.

### 6.2 Projects and Workshops proposed for inclusion in 2003/4 program.

**Off the wall gallery** – Michael O'Doherty to confirm his continuing role as curator.

**Artist in Residence** – Tania Ferria, interested to accept this proposal but will need to provide more information about her workshops.

Geoff Dodson- Performance proposal not appropriate for our space. It was recommended that Geoff approach the local schools direct for this project.

Hypertheatre – more information about their proposed project required before considered for inclusion.

**Smokefree Concerts- *Those Bloody McKennas***, proposal not accepted as this act is unknown to young audience in Albany.

*Bluegrass Parkway*, accepted for inclusion popular acoustic act suitable for venue.

**MOVED: Sue Codee**  
**SECONDED: Annette Davis**  
**CARRIED**

## 7.0 BUSINESS ARISING

Tanja Colby to attend meetings and take working notes.

Sheryl Stephens to attend Karratha Regional Arts Conference.

Sue Codee was congratulated on her residency at Camden Heads.

**MOVED : Annette Davis**  
**SECONDED : Ian Haines**  
**CARRIED**

## 8.0 NEXT MEETING

6.25pm

## 9.0 MEETING CLOSED

Tuesday 8<sup>th</sup> July 2003, 4.30pm Vancouver Arts Centre

# **Agenda Item Attachments**

## **WORKS & SERVICES SECTION**

## AERODROME OPERATOR AGREEMENT FOR PROVISION OF SERVICES BY AIRSERVICES AUSTRALIA

Agreement Number .....

This Service Agreement is made on 30 June 2003 between the following parties:

1. Airservices Australia (ABN 59 698 720 886), a body corporate established under the Air Services Act 1995 of Alan Woods Building, 25 Constitution Avenue, Canberra City, Australian Capital Territory; and
2. City of Albany (ABN 94 717 875 167), 221 York St, Albany, Western Australia (**Customer**).

Airservices Australia is a body corporate which provides the Australian aviation industry with certain services including Aeronautical Telecommunication and Radio Navigation Services. The parties wish to enter into a Service Agreement for the provision by Airservices Australia to the Customer of an Aeronautical Telecommunication or Radio Navigation Service.

The parties agree, in consideration of, among other things, the mutual promises contained in this Service Agreement:

### 1 Definitions

In this Service Agreement:

**Service Agreement** means this document and the Schedules;

**Service Agreement Period** means the period commencing on the Effective Date and ending on the date specified in Schedule A;

**Service Agreement Price** means the amount calculated in accordance with the provisions of clause 3 and Schedule A;

**Day** means calendar day;

**Dollars and \$** both mean the lawful currency of Australia;

**Effective Date** means the Date specified in Schedule A;

**GST** means a goods and services tax or similar value added tax imposed in relation to a supply (or deemed supply) of any goods, property, service or any other thing;

**GST Act** means *A New Tax System (Goods and Services Tax) Act 1999* ("GST Act");

**Schedules** mean the Schedules which form part of this Service Agreement;

**Services** means the services and other obligations specified in Schedule A to be performed by Airservices Australia under this Service Agreement;

**Site** means the Customer's premises specified in Schedule A;

**Tax Invoice** has the same meaning as in the GST Act.

### 2 Scope and Service Agreement Requirement

- (a) Airservices Australia will, during the Service Agreement Period and for the Service Agreement Price and any other consideration required under the Service Agreement, provide the services detailed in Schedule A.
- (b) Both parties agree to comply with the service related responsibilities detailed in Schedule B.
- (c) The Customer will provide Airservices Australia, if required, with appropriate access to the Site and adequate space, facilities and information to enable Airservices Australia to provide the Services.
- (d) At the Customer's expense, Airservices Australia will ensure their staff complies with any reasonable customer security or safety requirement.

### 3 Service Agreement Price and Payment

- (a) The Service Agreement Price will consist of Airservices Australia costs of providing the Services under the Service Agreement as calculated in accordance with the provisions of Schedule A.
- (b) Airservices Australia will provide the Customer;
  - at the completion of the service, or
  - as otherwise agreed between the parties

with an invoice for the provision of Services. The invoice amount is to be paid to Airservices Australia 28 days after the date of the invoice.

- (c) Payment of an invoice amount is to be made by bank cheque, or other mutually agreed method of payment, to the order of Airservices Australia at the address as shown at the commencement of this Service Agreement.

- (d) Invoice amounts will be exclusive of any bank, financial institution or transaction fees, charges, levies or taxes and any such fees, charges, levies or taxes will be borne by the Customer.

### 4 GST

- (a) The Service Agreement Price includes GST for supplies made under this Service Agreement that are taxable supplies within the meaning of the GST Act.
- (b) In relation to taxable supplies made under this Service Agreement, Airservices Australia agrees to issue the Customer with a Tax Invoice in the same calendar month in which payment of an amount on account of GST is required.

### 5 Warranty

Airservices Australia warrants that it will use its best endeavours to provide the Services in an efficient and professional manner, using materials fit for the purpose and that it will observe standards generally observed in the industry for similar services.

### 6 Force Majeure

Airservices Australia will not be liable for any loss, damage, expense or charge of any kind for failure to perform the Services due to any event beyond its reasonable control, such events to include, but not be limited to, unsuitable weather conditions; fire; storm, flood, earthquake or any other Act of God; labour

dispute or transportation embargo; act or omission of a government or other competent authority; and changes to any laws or regulations or the making of any legally enforceable orders frustrating the effectual performance of this Service Agreement.

**7 Termination**

- (a) Either party may terminate this Service Agreement (by providing the other party written notice) if there is a change in the regulations or it's considered this agreement is no longer required.
- (b) In the event of notice of termination being given by the Customer to Airservices Australia under clause 7(a), Airservices Australia will be paid for Services provided up to and including the date of termination together with such reasonable compensation to meet any commitments, liabilities or expenditure reasonably and properly incurred by Airservices Australia in connection with the Service Agreement to the extent to which the commitments, liabilities or expenditure represent an unavoidable loss by Airservices Australia as a result of the termination.
- (c) Termination pursuant to clause 7(a) will not affect or prejudice any rights which have accrued to either party up to and including the date of termination.

**Limitation of Liability**

Airservices Australia total liability to the Customer for breach of any condition, warranty or term or any other express provision of this Service Agreement will be reduced to the extent that the Customer has caused or contributed to the loss, damage or liability PROVIDED HOWEVER that Airservices Australia total liability to the Customer for breach of any condition, warranty or term or any other express provision of this Service Agreement is limited to, at Airservices Australia option, either:

- (a) supplying the Services again; or
- (b) the cost of supplying the Services again.

**9 Governing Law and Jurisdiction**

This Service Agreement is governed by the laws of the State or Territory listed in Schedule A.

**10 Entire Agreement**

The Service Agreement represents the entire agreement of the parties and supersedes all prior representations, communications, Service Agreements, statements and understandings, whether oral or in writing, relating to its subject matter.

**11 Variations**

This Agreement may be varied from time to time by mutual agreement (in writing) signed between the parties by officers authorised to do so.

**Executed as an agreement:**

Signed for  
**Airservices Australia**  
in the presence of

Witness

*Margo Laurance*  
Name (please print)

Signed for  
**City of Albany**

Name (please pr)

in the presence of:

Witness

Name (please print)

*[Handwritten Signature]*  
Signature

\_\_\_\_\_  
Signature

## SCHEDULE FOR SUPPLY OF SERVICE

Airservices Australia (as a Part 171 Provider) is to operate & maintain the following facility for an aeronautical telecommunication or radio navigation service.

### 1. Site / Facility

- a) Airport Systems International (Inc) Series 2100 Instrument Landing System (ILS)

Consisting of:

- ASI 2100 Localiser
- ASI 2110 Glide Path
- ASI Remote Control & Status Unit
- Associated battery banks
- Almos Remote Terminal Unit (RTU)

- b) AWA LDB-102 Distance Measuring Equipment (DME) - Including Battery Charger and Batteries

- c) AWA TR235A Pilot Activated Lighting Control (PAALC) VHF Transceiver and 2416 Power Module  
- Excluding mains voltage control circuitry and cabling.

### 2. Services

Airservices Australia operating and maintenance standards and Airways Engineering Instructions (AEI) are based on the requirements of ICAO Annex 10.

#### a) Annual Performance Inspection which includes:

- The Annual Performance Inspections will include tests, inspections and maintenance as set out in the Maintenance Schedule below and as defined in the relevant AEI, other guidelines or instructions.
- Timing of the services referred to above will be in accordance with the relevant equipment AEI however they may vary from time to time from that indicated in the Maintenance Schedule.
- Fault diagnosis, repairs and restoration services to any on Site equipment which can be performed during a normal scheduled Maintenance Trip and which do not incur any substantive additional costs or substantial inconvenience to Airservices.
- Fault diagnosis, repairs and restoration services to any on Site equipment of minor non-repetitive faults not requiring Airservices attendance at the Site, such as those which could be remedied by phone contact to a person Airservices determines as suitably qualified to assist in such matters on site.
- Use by Airservices staff of Airservices owned test equipment required to perform the tests and inspections, additional to the test equipment provided by the Owner as listed in the Test Equipment Calibration Service.
- Technical assistance required to perform the annual and routine flight checks.
- Monitoring of alarms, "ILS Failure" & "ILS Fault" (total 2 alarms) for the Glide Path and Localiser system via the on site Remote Terminal Unit to Airservices central 24-hour Technical Customer Interface (TCI) in Melbourne;

- Provision of cleaning materials and minor consumable items that are readily available and which are required to perform the technical performance inspections.
- Recommendations and suggestions that may flow from the tests and inspections that may improve the functioning or service of the facilities.
- Minor corrective maintenance where a fault is identified during the inspection, the clearance of the fault will be managed as per Section 2b.
- Maintenance of documentation and site data.
- Labour, travel and accommodation costs, as applicable.
- The inspections will be carried out during normal business hours.

**b) Fault Clearance:**

- Attendance for fault clearance is at the Customer's request and will incur additional charges as per Section 3b.
- Where Airservices Australia identify the need for fault clearance, Customer approval will be obtained prior to work commencing.
- Fault repairs will be carried out as soon as reasonably practicable, and at the discretion of Airservices Australia.
- Repair or replacement of faulty modules will be separately quoted.

**c) Flight Check Inspection Services**

- Annual and Routine flight inspections of the Glide Path and Localiser and Distance Measuring Equipments as defined in AEI 7.4003
- Timing of the Flight Check Inspection Services will be in accordance with the relevant equipment AEI however they may vary from time to time from that indicated in the Maintenance Schedule.

**d) Test Equipment Calibration Services**

- Airservices shall carry out calibration of test equipment owned by the Owner required to complete the above inspections.
- The calibration costs will include freight charges to and from Airservices TEMAAC
- Calibration shall be to those standards Airservices applies to its own test equipment used for the same or similar purposes and are certified and traceable to National Standards.
- The schedule for the calibration of the test equipment will be:
 

PISA ILS Signal Analyser	12 Monthly
Tektronic TDS210 Oscilloscope	12 Monthly
Freq Counter	12 Monthly
Tektronic Multimeter	12 Monthly

**Exclusions:**

- Battery Maintenance unless specified (AEI's 3.4080 to 3.4086)
- Inspection of External Line Equipment (AEI 4.3000)

- Earthing & Lightning Inspection (AEI 3.4061)
- Building Power & Lighting (AEI 3.3002)
- Equipment modifications or upgrades.
- Flight check inspections requirements (other than those included in the Maintenance Schedule) resulting from failure of the equipment or damage to the equipment, antenna array and system.
- Other than as defined in the Annual Performance Inspections, fault diagnosis, repair or restoration to service of any equipment due to fault or failure of the equipment, however caused, including such services that may result from any warranty claim on the equipment manufacturers or installation organisations.
- Client liaison, explanations and investigations of matters other than those directly related to and incorporated in the Maintenance Schedule.
- Repair or inspection of any power supplies external to any of the facilities.
- Repair or inspection of airconditioning, mains power reticulation and other building infrastructure.
- Repair or inspection of any equipment due to the Owner not maintaining the Site and grounds to the level required as stipulated in AEI-7.1401.
- Repair or inspection of any equipment due to use of incompatible consumables by the Owner.
- Repair or inspection of any equipment due to use by the Owner of hardware or software not authorised by Airservices.
- Supply and/or installation of spare parts, major components or items other than those minor items required to perform the scheduled inspections.
- Repair or restoration of any line replaceable unit, module or peripheral.
- Supply of major spare parts, components or consumables including batteries and equipment modules.

### 3 Charges and Invoices

a)	<b>Scheduled Services -</b>	<b>Full Contract Price</b>	<b>\$ 295,617.72</b>
		<b>GST</b>	<b><u>\$ 29,561.77</u></b>
			<b>\$ 325,179.49</b>

**Consisting of 5 equal payments of \$ 59,123.54**

**GST \$ 5,912.35**

**\$ 65,035.89 ✓**

#### b) **Fault Clearance**

##### Labour Costs:

- > Business Hours \$110.00 per hour
- > Overtime \$114.00 per hour
- > After hours Call-out \$130.00 per hour  
(Minimum of two hours)

Other Costs:

- > As applicable, materials, travel, accommodation, freight and other non-labour related costs will be charged at Airservices Australia's cost price plus 15%.
- > Costs for unscheduled flight inspections or other unscheduled services will need to be negotiated at the time.

Costs indicated under the heading of "Fault Clearance" are exclusive of GST.

**c) Invoices**

An invoice for the Annual Performance Inspection, the Flight Check Inspection and the Test Equipment Calibration services will be levied on a six monthly basis, commencing at the service Agreement Period.

Invoices for Fault Clearance services or other services not included in the Annual Performance Inspection will be levied at the completion of each individual service.

Invoices will be sent to:            Airport Manager  
                                                 City of Albany  
                                                 PO Box 484  
                                                 Albany WA 6331

**4. Reporting Requirements**

- The Customer will be advised prior to any works being undertaken.
- Airservices Australia will obtain internal operational approval and notify the internal users of the facility prior to planned work being undertaken, as applicable.
- The Customer will be supplied with written advice of works completed.

**5. Specified Personnel**

The inspection and certification of the facilities will be undertaken in accordance with Airservices Australia Technical Certification requirements.

**6. Effective Date**

1 July 2003

**7. End of Agreement Period**

30 June 2006

**8. Governing Law and Jurisdiction**

Western Australia



## RESPONSIBILITIES OF AIRSERVICES AUSTRALIA AND THE AERODROME OPERATOR

1. Airservices Australia and the Customer agree to maintain a current contact list for its personnel and to notify the other party when any changes to the list are made.

2. The Customer agrees to notify Airservices Australia when it is proposed to:

- Change to the functional or technical specification of a delivered service (eg. change in power, data formats, coverage, service times, availability, etc) which results in a change noticeable to the user;  
**Note:** Airservices Australia must obtain CASA approval of the proposed change before it is implemented.
- Carry out any works that may impact on the service. This includes but is not limited to:
  - a) **Building development.**
  - b) **Aerodrome works.**
  - c) **Mains and/or standby electrical power supplied by the Customer to the facility:**
  - d) **Cabling which connects to Part 171 Facilities:**

Cable Designation	Interface Point	Facility
None Applicable		

**Note:** Interface Point is where the Customer's responsibility ends and Airservices Australia responsibility commences.

3. The customer agrees to establish a security program to minimise the risk of unauthorised access, entry by animals or malicious damage to the service or facility.

**Reference:** CASR MOS Part 171, Chapter 9: Security

The security program must include physical security measures and procedures to be followed for:

- a) preventing and detecting intentional or unintentional damage to any facility or equipment used for providing an aeronautical telecommunication or radionavigation service;
- b) responding to a threat of intentional damage to a facility or equipment;
- c) preventing unauthorised people from having access to any facility or equipment used by the provider in providing an aeronautical telecommunication or radionavigation service.

4. Primary responsibility for the Occupational Health and Safety of the site will remain with the Customer at all times. Due to the nature of the site particular consideration should be given to electrical and radio frequency radiation hazards. However, in line with its own internal practices, Airservices will undertake suitable functions at the site solely to ensure the safety of its own employees. Any defects or hazards identified by either party will be notified to the other party and will be remedied by the Customer.

5. The Customer agrees not to charge Airservices landing fees and other airport charges for services provided under this agreement.

## Albany Airport Maintenance Schedule

Month	ILS PI	ILS FC	ILS Batt's PI	DME PI	DME Batt's PI	PAALC PI	PAALC Batt's PI	Surge Suppres PI	
	AEI 7.4243 7.4244	AEI 7.4003	AEI 3.4084 Level 2	AEI 7.4081	AEI 3.4084 Level 2	Proc PHAP- 401	AEI 3.4086 Level 4	AEI 7.4154	
<b>2003</b>									
Jul	30 Day	Annual							<b>2003/2004 FY Services</b> 8 ILS 30 Day PI 3 ILS 90 Day PI 1 ILS 360 Day PI 1 ILS Routine FC 1 ILS Annual FC 0 ILS DC 1 DME 360 Day PI 1 DME DC 2 PAALC 180 Day PI 0 PAALC DC
Aug	90 Day			360 Day	180 Day + DC			360 Day	
Sep	30 Day								
Oct	30 Day					180 Day			
Nov	360 Day		180 Day						
Dec	30 Day								
<b>2004</b>									
Jan	30 Day	Routine							<b>2004/2005 FY Services</b> 8 ILS 30 Day PI 3 ILS 90 Day PI 1 ILS 360 Day PI 1 ILS Routine FC 1 ILS Annual FC 1 ILS DC 1 DME 360 Day PI 1 DME DC 2 PAALC 180 Day PI 1 PAALC DC
Feb	90 Day				180 Day				
Mar	30 Day								
Apr	30 Day					180 Day			
May	90 Day		180 Day						
Jun	30 Day								
Jul	30 Day	Annual							
Aug	90 Day			360 Day	180 Day			360 Day	
Sep	30 Day								
Oct	30 Day					180 Day	R		
Nov	360 Day		180 Day + DC						
Dec	30 Day								
<b>2005</b>									
Jan	30 Day	Routine							<b>2005/2006 FY Services</b> 8 ILS 30 Day PI 3 ILS 90 Day PI 1 ILS 360 Day PI 1 ILS Routine FC 1 ILS Annual FC 1 ILS DC 1 DME 360 Day PI 1 DME DC 2 PAALC 180 Day PI 1 PAALC DC
Feb	90 Day				180 Day				
Mar	30 Day								
Apr	30 Day								
May	90 Day		180 Day			180 Day			
Jun	30 Day								
Jul	30 Day	Annual							
Aug	90 Day			360 Day	180 Day + DC			360 Day	
Sep	30 Day								
Oct	30 Day					180 Day			
Nov	360 Day		180 Day + DC						
Dec	30 Day								
<b>2006</b>									
Jan	30 Day	Routine							1 ILS DC 1 DME 360 Day PI 1 DME DC 2 PAALC 180 Day PI 0 PAALC DC FC = Flight Check
Feb	90 Day				180 Day				
Mar	30 Day								
Apr	30 Day					180 Day			
May	90 Day		180 Day						
Jun	30 Day								
Jul	30 Day								

# **General Report Items**

## **DEVELOPMENT SERVICES SECTION**

**ANNUAL BUILDING REPORT**

To : Her Worship the Mayor and Councillors  
From : Administration Officer - Development  
Subject : **Building Activity Report for Financial Year 2002/2003**  
Date : 4 July 2003

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The City of Albany experienced moderate growth in development approvals during the 2002/2003 financial year.

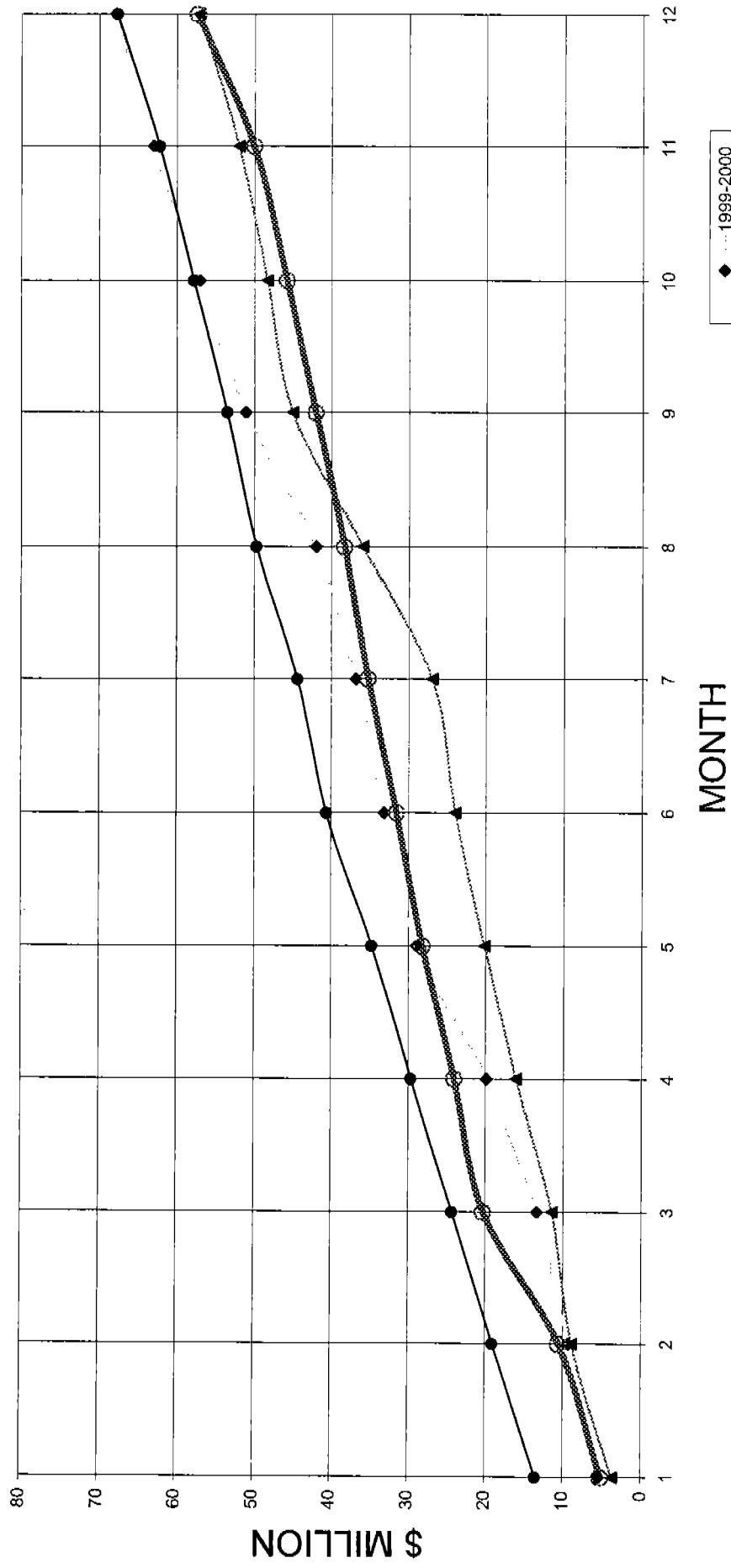
In summary:

- Total value of building approvals amounted to a turnover of \$57.3 million. The *Building Activity* graph illustrates this figure. Overall, the trend in building activity has been consistent over the last four (4) years and variations occur due to the dollar value of "one off projects" in that year. For example 2001/02 figures are boosted by the \$19.4 million Albany Plaza redevelopment.
- September 2002 looks like the busiest month in the statistics, this is not the case considering \$3.2 million within the month of September relates to the Bayonet Head Shopping Centre and additions to the United Farmers Cooperative building. After this figure is subtracted, the Council issued only \$6.5 million in approvals. When this is taking into consideration, June 2003 was the busiest month with \$7.3 million worth of minor approved work.
- Of the total value of work approved, 54.42% was derived from single dwellings. Added to this are the grouped dwellings with 15.45%, giving a combined total of 69.87% as shown by the *Percentage Breakdown of Total Value of Building* pie chart. This equates to just over \$40 million worth of work just on new housing alone. Commercial work was worth \$9.4 million.
- Highlights and interesting projects approved in the 2002/2003 financial year are:
  - ❑ In September 2002, the building licence was issued for the Bayonet Head Shopping Centre redevelopment valued at \$3.29 million.
  - ❑ United Farmers Cooperative continued its expansion with approval for Stage 2 of their Fertilizers Storage area on Down Road to be built at a cost of approximately \$2.1 million.
  - ❑ 53.38% of the Group Dwelling approvals have come from Homeswest residential development.
  - ❑ In June 2003 an unusually high number of new housing applications were approved. Staff attributes this anomaly to the implementation of Energy Efficiency measures coming in to effect from the 1<sup>st</sup> July 2003. The *Dwelling Units* graph illustrates this.
  - ❑ Within this financial year there were two (2) licences issued associated with City of Albany projects:
    - Frenchman Bay Toilet Block
    - Wellstead Community Resource Centre

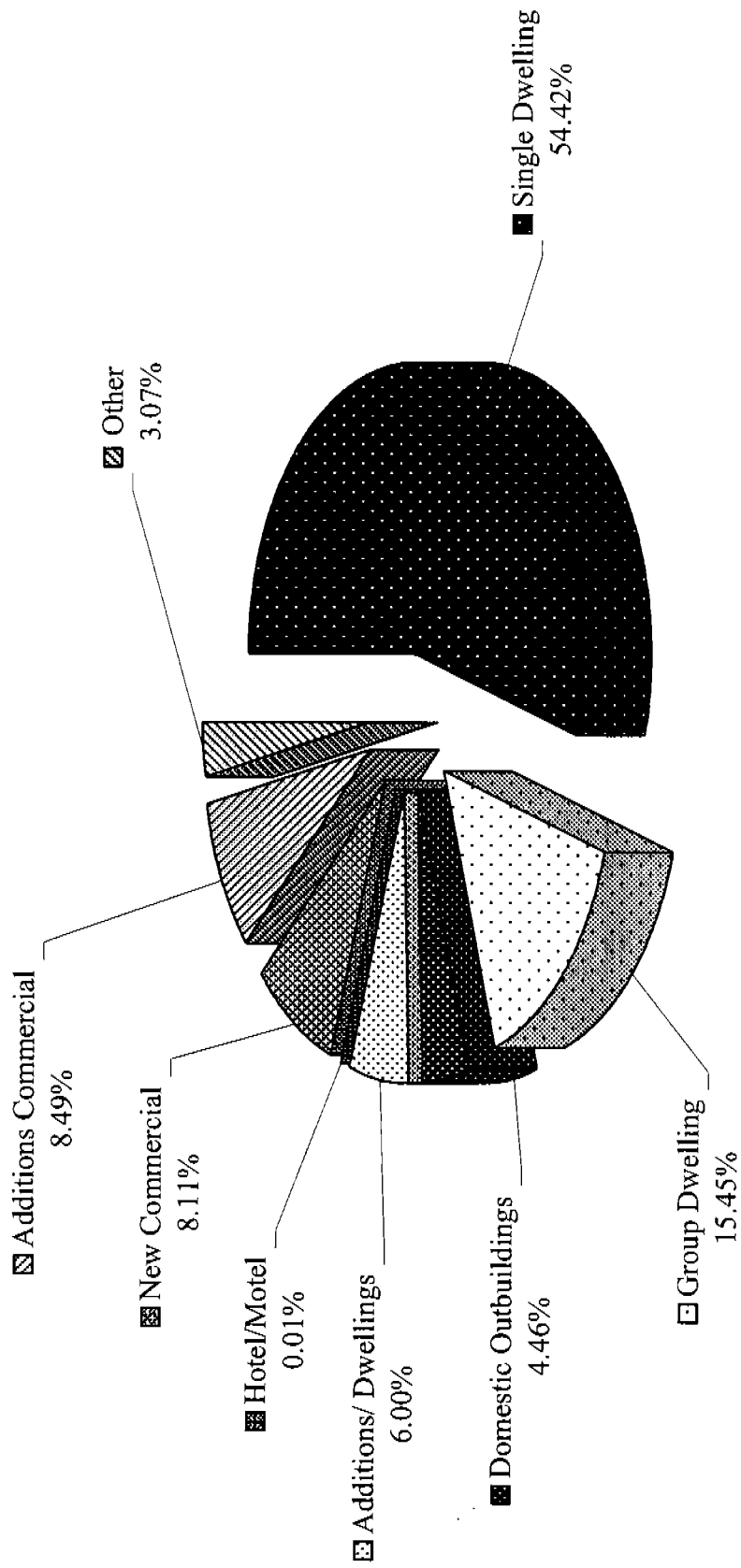


**Carolyn Sounness**  
Administration Officer - Development

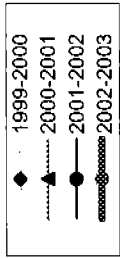
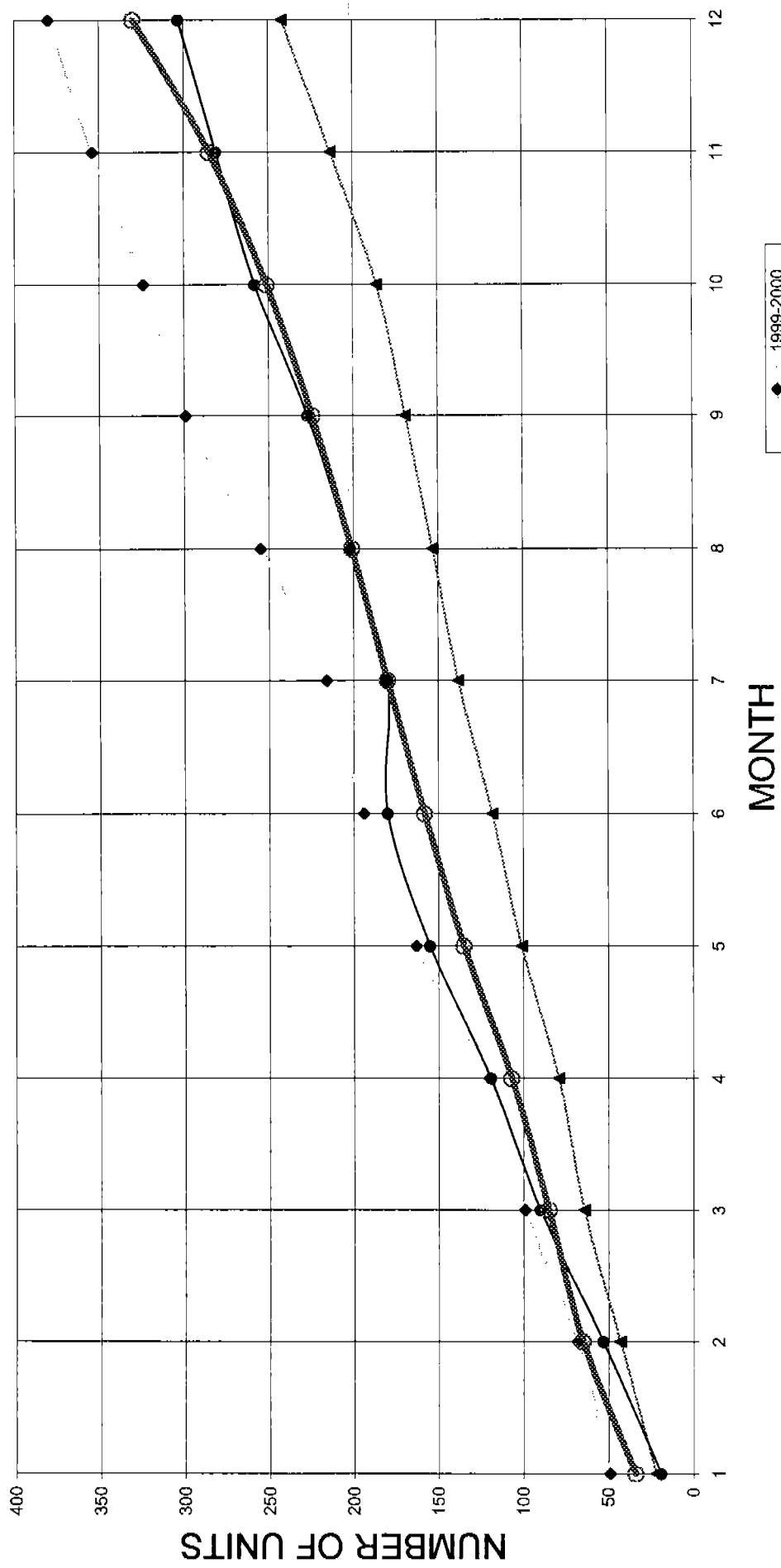
BUILDING ACTIVITY  
\$M Value



**City of Albany**  
**% Breakdown of Total Value of Approved Work 2002/2003**



# DWELLING UNITS



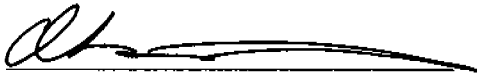
**CITY OF ALBANY**

**REPORT**

To : Her Worship the Mayor and Councillors  
From : Administration Officer - Development  
Subject : Building Activity – June 2003  
Date : 4 July 2003

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1. In June 2003, ninety eight (98) licences were issued for building activity worth \$7,300,476, two (2) demolition licences and three (3) sign licences.
2. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
3. Attached are the details of the licences issued for June 2003, the 12<sup>th</sup> month of activity in the City of Albany for the financial year 2002/2003.



**Carolyn Sounness**  
Administration Officer – Development



**CITY OF ALBANY**  
**BUILDING CONSTRUCTION STATISTICS FOR 2002-2003**

	SINGLE DWELLING		GROUP DWELLING		DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
2002																	
JANUARY	24	\$ 3,226,080.00	10	\$ 1,362,716.00	34	\$ 210,245.00	24	\$ 159,890.00	0	\$ -	1	\$ 87,355.00	4	\$ 75,465.00	2	\$ 10,000.00	\$ 5,131,751.00
FEBRUARY	28	\$ 3,694,320.00	3	\$ 258,653.00	31	\$ 179,404.00	7	\$ 255,000.00	0	\$ -	2	\$ 770,000.00		\$ -	5	\$ 265,300.00	\$ 5,413,877.00
MARCH	18	\$ 2,221,237.00	2	\$ 250,000.00	20	\$ 181,091.00	7	\$ 302,865.00	0	\$ -	1	\$ 3,287,790.00	3	\$ 3,454,000.00	5	\$ 25,500.00	\$ 9,722,483.00
APRIL	19	\$ 2,001,509.00	3	\$ 438,744.00	22	\$ 217,664.00	8	\$ 222,776.00	0	\$ -	0	\$ -	3	\$ 250,860.00	6	\$ 625,200.00	\$ 3,756,753.00
MAY	22	\$ 2,554,464.00	6	\$ 644,004.00	28	\$ 262,613.00	14	\$ 522,773.00	0	\$ -	0	\$ -	5	\$ 63,450.00	8	\$ 72,100.00	\$ 4,119,404.00
JUNE	13	\$ 1,609,348.00	10	\$ 954,029.00	23	\$ 242,251.00	11	\$ 472,950.00	0	\$ -	0	\$ -	3	\$ 95,000.00	5	\$ 33,150.00	\$ 3,406,736.00
JULY	20	\$ 2,840,071.00	2	\$ 217,746.00	22	\$ 228,154.00	10	\$ 377,585.00	0	\$ -	0	\$ -	1	\$ 3,000.00	6	\$ 28,140.00	\$ 3,694,696.00
AUGUST	14	\$ 1,521,245.00	7	\$ 746,536.00	21	\$ 121,235.00	7	\$ 300,970.00	1	\$ 5,000.00	0	\$ -	2	\$ 5,300.00		\$ -	\$ 3,001,280.00
SEPTEMBER	23	\$ 2,970,255.00	0	\$ -	23	\$ 448,859.00	8	\$ 92,760.00	0	\$ -	1	\$ 122,000.00	2	\$ 36,500.00	4	\$ 60,490.00	\$ 3,730,864.00
OCTOBER	19	\$ 2,703,538.00	6	\$ 746,528.00	27	\$ 140,970.00	6	\$ 85,311.00	0	\$ -	0	\$ -	3	\$ 47,380.00	5	\$ 42,150.00	\$ 3,765,877.00
NOVEMBER	16	\$ 1,473,771.00	18	\$ 1,747,178.00	34	\$ 110,741.00	27	\$ 408,583.00	0	\$ -	1	\$ 162,000.00	1	\$ 10,000.00	3	\$ 374,843.00	\$ 4,287,116.00
DECEMBER	30	\$ 4,082,896.00	15	\$ 1,483,266.00	45	\$ 221,460.00	26	\$ 237,920.00	0	\$ -	1	\$ 220,364.00	3	\$ 524,000.00	7	\$ 220,550.00	\$ 7,500,476.00
TOTALS TO DATE	246	\$ 31,198,734.00	84	\$ 8,859,594.00	330	\$ 2,555,687.00	155	\$ 3,439,383.00	1	\$ 5,000.00	7	\$ 4,649,529.00	30	\$ 4,865,955.00	56	\$ 1,757,433.00	\$ 57,331,315.00

## BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for June 2003

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
230376	Glendinning Andrew	Owners Name & Address <i>Not shown at their request</i>	Dwelling Additions	209	Grey Street	Location AT246 Lot PT
230410	Outdoor World	M F S Crannage & W L Keen	Patio	2	Hotchin Avenue	Location TS118 Lot 39
230465	Eyerite Signs	Terse Pty Ltd Aft Hr Unit Trust	Pylon Sign	47	Aberdeen Street	Location ATS 102 Lot 12
230469	Kosters Steel Constructions P/L	Owners Name & Address <i>Not shown at their request</i>	Patio	40	View Street	Location ATL 487 Lot 4
230557		S M Holmes	Alterations - Additions	13	Maskill Place	Location ASL 122 Lot 42
<b>Bayonet Head</b>						
230333	Scott Park Homes Pty Ltd	D A & K A Brenzi	Dwelling	7	Windlass Lane	Location 284 Lot 30
230334	Aiken Pty Ltd	L C & J A Stewart	Dwelling	27	Allwood Parade	Location 281 Lot 532
230385	Aiken Pty Ltd	T L Simmonds	Dwelling	122	Bayonet Head Road	Location 280 Lot 915
230398	Docking Anthony Roy	N M Konowalous & P M Kernutt	Dwelling Alterations/Additions	34	Alison Parade	Location 359 Lot 35
230406		D M & N F Marsh	Garage	1	Sea View	Location 284 Lot 914
230440	Kosters Steel Constructions P/L	Owners Name & Address <i>Not shown at their request</i>	Shed	53	Yatana Road	Location 3470 Lot 342
230443		Owners Name & Address <i>Not shown at their request</i>	Patio & Garage	5	Wren Way	Location 283 Lot 851
230454		A S & L M Porter	Patio & Garage	9	Windlass Lane	Location 284 Lot 31

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
230462		GI & KA Barbarich	Dwelling	2	Freeman Close	Location 4635 Lot 101
230513	Zivadin Gligorevic	Z & S M Gligorevic	Dwelling	3	Lound Street	Location 1196 Lot 202
<b>Big Grove</b>						
230442	Metroof Albany	Owners Name & Address Not shown at their request	Garage	875	Frenchman Bay Road	Location 111 Lot 1
<b>Centennial Park</b>						
230328	Jaxon Constructions Pty Ltd	Department Of Housing & Works	Multi Unit Residential (X9)	246	Albany Highway	Location ASL P2 Lot 251
<b>Collingwood Heights</b>						
230287		E K & G J Sharp	Dwelling	36	Lower King Road	Location 43 Lot 150
230451	V T Upton	A R & M R Griffiths	Patio - Deck	19	Boronia Avenue	Location 43 Lot 115
<b>Collingwood Park</b>						
230459	Outdoor World	Owners Name & Address Not shown at their request	Patio	12	Hope Street	Location TC02 Lot 8
<b>Cosy Corner</b>						
230427	Kosters Steel Constructions P/L	Owners Name & Address Not shown at their request	Shed/Garage		Coombes Road	Location TAA 36 Lot 25

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
<b>Cuthbert</b>						
230430	Tweddle Robert John	Owners Name & Address <i>Not shown at their request</i>	Shed/Garage		South Coast Highway	Location 401 Lot 124
<b>Emu Point</b>						
230404	Albany Signs	City Of Albany	Horizontal Sign		Swarbrick Street	Location RES 42964 Lot 1423
<b>Frenchman Bay</b>						
230453	City Of Albany	Crown Land	Toilet Block		Whaling Station Road	Location RES21337 RES21337 RES5225 RES5225 RES21337 VCL VCL RES45115 RES39037 RES28503 RES28503 8087 RES34387 Lot LOC7374 7374 468 468 LOC7374 7637 7637 LOC7901 LOC7545 LOC6993 6993 LOC 7353
<b>Gledhow</b>						
230473	Outdoor World	Owners Name & Address <i>Not shown at their request</i>	Garage Patio & Carport	21	Balston Road	Location 366 Lot 55
<b>Kalgan</b>						
230438		P W & S L Liddiard	Shed - Garage		Valley Pond Heights	Location 1569 Lot 514
<b>King River</b>						
230428	Kosters Steel Constructions P/L	Owners Name & Address <i>Not shown at their request</i>	Patio		Douglas Drive	Location 751 Lot 318
230502		B E & W J Noakes	Demolition - Whole Of Building		Hassell Highway	Location 1516 Lot 7

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
<b>Lange</b>						
230424		E E & E S Quartermaine	Garage		Curtiss Road	Location 1004 Lot 2
<b>Little Grove</b>						
230458		Owners Name & Address <i>Not shown at their request</i>	Patio	647	Frenchman Bay Road	Location 24 Lot 19
230494		J M & P G Ogborne	Garage		O'connell Street	Location 24 Lot 108
230504	B L Piper	Owners Name & Address <i>Not shown at their request</i>	Relocated Dwelling	35	Jeffcott Street	Location 24 Lot 10
<b>Lockyer</b>						
230457	Metroof Albany	Owners Name & Address <i>Not shown at their request</i>	Patio	26	Sims Street	Location 226 Lot 524
<b>Lower King</b>						
230381		R E J Freeborough	Dwelling & Shed	23	Bushby Road	Location 50 Lot 31
230413	Philip Murray David	M E & R H Maloney	Patio	1	BAKER ST SOUTH	Location 520 Lot 265
230474	Outdoor World	Owners Name & Address <i>Not shown at their request</i>	Patio	11	Bryant Court	Location 520 Lot 302
230484	D & K Landscape Construction	Owners Name & Address <i>Not shown at their request</i>	Retaining Wall	11	Slater Street	Location 520 Lot 254
230540	J-Corp Pty Ltd	S L Hawkins	Dwelling	15	Shepherd Street	Location 520 Lot 43

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
<b>Mckail</b>						
230386	J-Corp Pty Ltd	K K & N P Ryde	Dwelling		6 Kitcher Parade	Location 80 Lot 627
230394	Outdoor World	L H Farley	Garage & Patio	59	Mcgonnell Road	Location 399 Lot 488
230407	Outdoor World	Owners Name & Address Not shown at their request	Patio	81	Drome Road	Location 80 Lot 576
230412	Golding Gary Raymond	Owners Name & Address Not shown at their request	Dwelling	13	Gerdes Way	Location 80 Lot 615
230431	Jaxon Constructions Pty Ltd	Owners Name & Address Not shown at their request	Dwelling	5	Kitcher Parade	Location 80 Lot 637
230439	Kosters Steel Constructions P/L	Owners Name & Address Not shown at their request	Garage	87	Gregory Drive	Location 399 Lot 507
230460	J-Corp Pty Ltd	Owners Name & Address Not shown at their request	Dwelling	3	Crispe Way	Location 80 Lot 650
230472	J-Corp Pty Ltd	R G Brown & T C Cagnana	Dwelling	82	Drome Road	Location 80 Lot 621
230489		Owners Name & Address Not shown at their request	Shed/Garage		Gladville Road	Location 390 Lot 103
230492	Kosters Steel Constructions P/L	Owners Name & Address Not shown at their request	Shed	50	Federal Street	Location 377 Lot 31
230495	J-Corp Pty Ltd	M J & N Donohoe	Dwelling	11	Gerdes Way	Location 80 Lot 616
230498	Scott Park Homes Pty Ltd	T J & K Robinson	Dwelling	3	Kitcher Parade	Location 80 Lot 638
230521	Jaxon Constructions Pty Ltd	D G & J A Crompton	Dwelling	5	Crispe Way	Lot 654
<b>Middleton Beach</b>						
230230	Nyl Pty Ltd (Afr The Henderson F/Tst)	N J & S J Day	Dwelling & Retaining Wall	19	Wittenoorn Street	Location ASL 7 Lot 77
230349	Eyerite Signs	City Of Albany & Shuttleworth Albany Pty	Accommodation Sign	28	Flinders Parade	Location ALBANY Lot 1340
<b>Milpara</b>						
230315	De Giambattista Giovanni	B Rizzi	Garage	3	John Street	Location 368 Lot 151
230364	WALSON (WA) P/L (ATF Paul Nathan Lawson)	Vysable Pty Ltd	Retail Shop & Warehouse	149	Chester Pass Road	Location 379 Lot 70

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
230436		A C & R B Orr	Garage And Patio	99	Henry Street	Location 368 Lot 49
230481		Nicole L Devos	Shed	30	Havoc Road	Location 368 Lot 5
230520	Metroof Albany	<i>Owners Name &amp; Address Not shown at their request</i>	Carport	71	Rufus Street	Location 368 Lot 102
230388	Trufab	<i>Owners Name &amp; Address Not shown at their request</i>	Meeting Hall		Richard Street	Lot 201
<b>Mira Mar</b>						
230330		<i>Owners Name &amp; Address Not shown at their request</i>	Dwelling Additions	48	Nelson Street	Location PL44 Lot 69
230414	Philip Murray David	C A C & P J Lalor	Garage	58	Hanson Street	Location 44 Lot 14
230417		<i>Owners Name &amp; Address Not shown at their request</i>	Patio	15	Champion Street	Location PL44 Lot 14
230448	J-Corp Pty Ltd	<i>Owners Name &amp; Address Not shown at their request</i>	Dwelling	65	Drew Street	Location RES Lot AT1127
230338	Pg Young Homes Pty Ltd [Atf Young Family	J & U M Lawrence	Dwelling	186	Middleton Road	Location 44 Lot 114
230344	D & K Landscape Construction	<i>Owners Name &amp; Address Not shown at their request</i>	Retaining Wall	186	Middleton Road	Location 44 Lot 114
230368	WALSON (WA) P/L [ATF Paul Nathan Lawson	E M & M L Omeara	Retail Shop	56	Cockburn Road	Location ASL 75 Lot 133
<b>Mt Clarence</b>						
230399	Lockhart Colin Stanley	Department Of Housing & Works & Great Southern Community Housing Assoc	Multi Unit Residential (X2)	103	Burt Street	Location AT719 Lot 0
230337		W J Richards	Dwelling Additions - Activity Room	22	Hare Street	Location ASL 143 Lot 3
<b>Mt Elphinstone</b>						

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
230396	Owner Builder	Wesfarmers Csbp Limited	Workshop/Factory	66-74	Hanrahan Road	Location 2 2 2 2 2 2 2 2 2 2 6038 Lot 76 0 76 76 5 1
<b>Mt Melville</b>						
230415	Holland D.A & A.M	Owners Name & Address <i>Not shown at their request</i>	Office Alterations	73-75	Albany Highway	Location ASL 37 Lot 61
230402	Owner Builder	Peter Anthony Caimanos	Fence	360	Serpentine Road	Location ASL 117 Lot 18
230470		C E Holmes & D L Korn	Alterations/Additions	3	Johnston Street	Location ASL 53 Lot 28
<b>Orana</b>						
230395	Outdoor World	C J & D E Hunter	Garage	14	Turner Street	Location PL384 Lot 137
230437	Outdoor World	Owners Name & Address <i>Not shown at their request</i>	Enclosed Patio	34	Mcgonnell Road	Location 222 Lot 248
<b>Redmond</b>						
230435	Ra Pomery & Co	Great Southern Land Holdings Pty Ltd	Relocated Dwelling		Redmond-Hay River Road	Location 765 766 2473 3513 4663 3513 6759/7272 2710 5928 2698 4175 2698 Lot 2 1
<b>Robinson</b>						
230393		R Roljic	Shed	128	Frenchman Bay Road	Location 33 Lot 37
230401	Outdoor World	M T & L J Brand	Patio		Manni Road	Location 33/289 Lot 111
<b>Seppings</b>						



Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
230447		A G & A J Klapwyk	Studio	104	Collingwood Road	Location SL386 Lot 14
230441	Chesters Constructions	K J Wittber	Sun Room And Patio	50	Drew Street	Location ASL 380 Lot 12
230475	Outdoor World	Owners Name & Address Not shown at their request	Garage	118	Collingwood Road	Location SL389 Lot 7
<b>Spencer Park</b>						
230303	Havoc Constructions	G W & C E Logan	Patio	91	David Street	Location PL42 Lot 105
230382	Outdoor World	J R & M N Fowler	Patio	50	David Street	Location PL42 Lot 22
230246	Scott Park Homes Pty Ltd	Owners Name & Address Not shown at their request	Dwelling	17	Stokes Terrace	Location 42 Lot 540
230310	Scott Park Homes Pty Ltd	L J & T O J Westerberg	Dwelling	27	Mcwhae Drive	Location 42 Lot 544
230350	Formation Homes P/L (Atf The P & Je Smi)	Owners Name & Address Not shown at their request	Dwelling	90	Ulster Road	Location 42 Lot 607
230445	Outdoor World	Owners Name & Address Not shown at their request	Garage	115	Hillman Street	Location 42 Lot 2
230461	J-Corp Pty Ltd	N L & P G Sambell	Dwelling	26	Mcwhae Drive	Location 42 Lot 644
230467	Outdoor World	N S & R L Cations	Retaining Wall - Earthworks	4	Everett Rise	Location 42 Lot 43
230480	Turps Steel Fabrications	Owners Name & Address Not shown at their request	Patio	17	Premier Circle	Location 42 Lot 20
230515		R J Egerton & A T Veldman	Retaining Wall	17	Stokes Terrace	Location 42 Lot 540
230537		L J Knulman	Enclosed Patio	10	Rycraft Drive	Location 43 Lot 158
<b>Torbay Hill</b>						
230380	WALSON (WA) P/L [ATF Paul Nathan Lawson	H Woelders & J L Sutcliffe- Woelders	Shed & Walk Way		May Road	Location TAA 35 Lot 20
<b>Warrenup</b>						
230476	Ad Contractors	Owners Name & Address Not shown at their request	Swimming Pool And Enclosure		Harvey Road	Location 5495 Lot 3

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address
<b>Williyung</b>						
230456	Bennett Warren Jonh	Owners Name & Address <i>Not shown at their request</i>	Dwelling		Rocky Crossing Road	Location 2445 Lot 12
<b>Yakamia</b>						
230403		B J Rule	Patio	34	Target Road	Location 474 Lot 422
230419	J-Corp Pty Ltd	N G & L M Powell	Dwelling	43	Sydney Street	Location 221 Lot 20
230420	J-Corp Pty Ltd	L A & M R Bateman	Dwelling	11	Ashkey Boulevard	Location 243 Lot 704
230478	Turps Steel Fabrications	Owners Name & Address <i>Not shown at their request</i>	Garage - Patio	30	Butts Road	Location 356 Lot 548
230523	J-Corp Pty Ltd	Gabco Investments Pty Ltd & Borovac Pty Ltd	Multi Unit Residential (X2)	#11 And #12 Of	Ulster Road	Location 42 Lot 800
230524	J-Corp Pty Ltd	Gabco Investments Pty Ltd & Borovac Pty Ltd	Multi Unit Residential (X2)	#13 And #14 Of	Ulster Road	Location 42 Lot 800
230526	Mckinven Stephen John	M D Hudson & M J Smithson	Dwelling	5	Ashkey Boulevard	Location 243 Lot 707
<b>Youngs</b>						
230195		Owners Name & Address <i>Not shown at their request</i>	Dwelling Additions		Dawson Road	Location 3801
230487	Turps Steel Fabrications	Owners Name & Address <i>Not shown at their request</i>	Shed		Nulliaki Drive	Location 1828 Lot 103

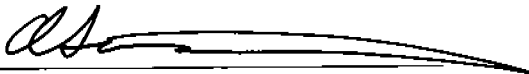
**CITY OF ALBANY**

**REPORT**

To : Her Worship the Mayor and Councillors  
From : Administration Officer - Development  
Subject : Planning Scheme Consents – June 2003  
Date : 3 July 2003

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1. The attached report shows what Planning Scheme Consents that have been issued under delegation by a planning officer for the month of June 2003.
2. Within the period there was a total of forty eight (48) decisions made on active Planning Scheme Consents these being:
  - Forty Five (45) Planning Scheme Consents were approved under delegated authority;
  - One (1) Planning Scheme Consents were refused under delegated authority;
  - Two (2) Planning Scheme Consent was cancelled.



**Carolyn Sounness**  
Administration Officer – Development

**PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY**

Applications determined for June 2003

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
235158	21/05/2003	Albany Family Church	Stirling Terrace	Albany	Change of Use/House of Worship	Delegate Approved	12/06/2003	John Devereux
235168	29/05/2003	Coles Supermarkets Australia Pty Ltd	Albany Highway	Albany	Shop - Sign x1	Delegate Approved	3/06/2003	Adrian Nicoll
235066	13/03/2003	I R D Watson	Earl Street	Albany	Setback and height relaxation	Delegate Approved	3/06/2003	John Devereux
235146	15/05/2003	N Lembo	York Street	Albany	Office - Extensions	Delegate Approved	6/06/2003	Adrian Nicoll
235164	28/05/2003	Eyerite Signs	York Street	Albany	Office - Signs x4	Delegate Approved	6/06/2003	Adrian Nicoll
235165	28/05/2003	Eyerite Signs	Aberdeen Street	Albany	Office - Sign x1	Delegate Approved	9/06/2003	Graeme Bride
235175	3/06/2003	Fiona Elizabeth & Trevor John Garland	Earl Street	Albany	Single House - Design Codes Relaxation - in relation to front boundary setback overlooking and side setback	Delegate Approved	25/06/2003	Warwick Carter
235191	11/06/2003	B C & G A Cutler	Melville Street	Albany	Single House - Modification to front fence	Delegate Approved	30/06/2003	John Devereux
235028	4/02/2003	Concept Building Design & Drafting	Freeman Close	Bayonet Head	Residential Dwelling House	Delegate Approved	16/06/2003	Warwick Carter
235170	30/05/2003	Urban Homes	Oyster Heights	Bayonet Head	Single House - Design Codes Relaxation in relation to setback of retaining wall	Delegate Approved	18/06/2003	John Devereux
235171	30/05/2003	G Peedle	Warthwyke Court	Bayonet Head	Home Occupation - Cottage Industry - home office for garden consultancy	Delegate Approved	10/06/2003	Adrian Nicoll
235183	5/06/2003	Kosters Steel Construction Pty Ltd	Yatana Road	Bayonet Head	Outbuilding - oversize in relation to shed	Delegate Approved	17/06/2003	John Devereux
P235211	24/06/2003	Concept Building Design & Drafting	Coombes Road	Cosy Corner	Single House - Special Rural 13	Delegate Approved	30/06/2003	Graeme Bride
235173	3/06/2003	J K Pearse & M A Vernon	Mutton Bird Road	Elleker	Grouped Dwelling - on rural land	Delegate Approved	30/06/2003	John Devereux
P235192	13/06/2003	Turps Steel Fabrication	Bedwell Street	Emu Point	Single House - Design Codes Relaxation in relation to setback from patio	Delegate Approved	18/06/2003	Warwick Carter

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
235089	31/03/2003	Telstra - Mobile Network Services	Whaling Station Road	Frenchman Bay	Public Utility on Reserve	Refused	17/06/2003	Graeme Bride
P235195	9/06/2003	P Owen	Whaling Station Road	Frenchman Bay	Public Utility on Reserve	Delegate Approved	23/06/2003	Adrian Nicoll
235179	11/06/2003	Great Southern Managers Australia Ltd	Warriup Road	Green Range	Silviculture	Delegate Approved	16/06/2003	Adrian Nicoll
235092	3/04/2003	P W & S L Liddiard	Valley Pond Heights	Kalgan	Use not listed - Bed & Breakfast and Chalet	Delegate Approved	10/06/2003	Warwick Carter
P235200	17/06/2003	Turps Steel Fabrication	Awhina Court	King River	Outbuilding - shed	Delegate Approved	25/06/2003	Warwick Carter
235103	4/04/2003	E J Cartwell	Cosy Corner Road	Kronkup	Ancillary Accommodation	Delegate Approved	6/06/2003	John Devereux
235156	21/05/2003	J L Piper	Jeffcott Street	Little Grove	Grouped Dwelling/Relocated Dwelling	Delegate Approved	6/06/2003	Adrian Nicoll
P235208	20/06/2003	Concept Building Design & Drafting	Milne Close	Lower King	Single House - Special Rural Area No. 11	Delegate Approved	25/06/2003	Graeme Bride
235138	6/05/2003	T A & J A Collins	Kempton Close	Mckail	Home Occupation - Family Day Care	Delegate Approved	6/06/2003	John Devereux
235167	28/05/2003	J-Corp	Crispe Way	Mckail	Single House - Design Codes Relaxation	Cancelled	30/06/2003	John Devereux
235169	29/05/2003	Kosters Steel Construction Pty Ltd	Gregory Drive	Mckail	Outbuilding - Oversize	Delegate Approved	3/06/2003	Adrian Nicoll
P235201	18/06/2003	Turps Steel Fabrication	Sussex Street	Middleton Beach	Outbuilding (oversized) - garage	Delegate Approved	25/06/2003	Warwick Carter
P235199	19/06/2003	D A Holland	Marine Terrace	Middleton Beach	Single House - Design Codes Relaxation in relation to side setback	Delegate Approved	26/06/2003	Adrian Nicoll
235160	20/05/2003	L H & R H Farley	Rufus Street	Milpara	Home Occupation - Office	Delegate Approved	6/06/2003	John Devereux
235185	9/06/2003	D J & M R Collins	Nelson Street	Mira Mar	Single House - Design Codes Relaxation in relation to overlooking and side setback	Delegate Approved	18/06/2003	Warwick Carter
P235198	18/06/2003	Outdoor World	Middleton Road	Mira Mar	Single House - Design Codes Relaxation in relation to side setback	Delegate Approved	25/06/2003	Graeme Bride
235142	9/05/2003	Wauters Enterprises	Mira Mar Road	Mira Mar	Residential Dwelling/Design Codes Relaxation Over Height	Delegate Approved	30/06/2003	Graeme Bride

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
235172	30/05/2003	Concept Building Design & Drafting	Middleton Road	Mira Mar	Grouped Dwelling - Design Codes Relaxation - in relation to overlooking from patio and setback of retaining wall	Delegate Approved	17/06/2003	John Devereux
235098	1/04/2003	Larry Boston Design	Munster Avenue	Mt Clarence	Setback relaxation in relation to garage and overlooking relaxation in relation to upper/lower balcony	Delegate Approved	25/06/2003	Warwick Carter
235075	24/03/2003	G D Macaulay	Munster Avenue	Mt Clarence	Multiple Dwelling	Delegate Approved	3/06/2003	Adrian Nicoli
235126	30/04/2003	W J Richards	Hare Street	Mt Clarence	Setback and overlooking relaxation in relation to the deck	Delegate Approved	13/06/2003	John Devereux
235159	21/05/2003	David Heaver Architects	Mawson Street	Mt Melville	Group Dwelling (x2)	Delegate Approved	9/06/2003	Graeme Bride
P235204	18/06/2003	C E Holmes	Johnston Street	Mt Melville	Single House - Design Codes Relaxation in relation to overlooking	Delegate Approved	27/06/2003	John Devereux
235177	10/06/2003	Great Southern Managers Australia Ltd	Redmond-Hay River Road	Redmond	Silviculture	Delegate Approved	11/06/2003	Adrian Nicoli
235133	5/05/2003	T D Westerberg	Stirling Street	Robinson	Industry - Noxious/Fish Processing Factory	Delegate Approved	26/06/2003	Adrian Nicoli
P235197	18/06/2003	Outdoor World	Frenchman Bay Road	Robinson	Single House - Design Codes Relaxation in relation to side setback	Delegate Approved	26/06/2003	Graeme Bride
235187	10/06/2003	Benjamin Ray & Louise Anne Ford	Geake Street	Spencer Park	Single House - Design Codes Variation in relation to overlooking	Delegate Approved	25/06/2003	Graeme Bride
235161	23/05/2003	Outdoor World	Chauncy Way	Spencer Park	Single House - Design Codes Relaxation in relation to overlooking from patio and side boundary relaxation	Delegate Approved	18/06/2003	Warwick Carter
235180	5/06/2003	Kosters Steel Construction Pty Ltd	Rycraft Drive	Spencer Park	Single House - Design Codes Relaxation - in relation to overlooking	Delegate Approved	18/06/2003	Warwick Carter
P235206	20/06/2003	R E Pinchen-Weldon & M R Weldon	Stokes Terrace	Spencer Park	Single House - Design Codes Relaxation in relation to retaining walls on boundary	Delegate Approved	25/06/2003	Warwick Carter
235148	16/05/2003	M J & F J Cuzens	Hassell Highway	Upper Kaigan	Rural Use - Extensive Arable Farming - Aquaculture Marron	Delegate Approved	26/06/2003	John Devereux
225036	5/03/2002	S Martin	Albany Highway	Willyung	Motocross Circuit	Cancelled	24/06/2003	Adrian Nicoli

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
235189	11/06/2003	R K & J M Sawers	Barnesby Drive	Yakamia	Outbuilding - Relaxation of boundary setbacks	Delegate Approved	18/06/2003	Warwick Carter

# **General Report Items**

**CORPORATE & COMMUNITY  
SERVICES SECTION**





## DELEGATED AUTHORITY

### Leases

In accordance with the provisions of section 5.42 of the Local Government Act, Council agrees to delegate to the Chief Executive Officer, the power to exercise the following powers or duties:-

#### Process requests related to leases --

- (a) Current Lessee requests to take up an option, subject to there being no variation to the lease and all accounts being paid in full.
- (b) Lessee requests Council to renegotiate rental, subject to the figures being within the independent sworn valuation.
- (c) Current lessee requests approval to assign lease, subject to there being no variations to the current lease conditions.

Delegation Adopted: OCM 29.02.00 Item 13.2.6  
 Amended:  
 Reviewed: OCM 07.11.00 Item 12.2.2  
 OCM 20.11.01 Item 12.2.2  
 OCM 20.08.02 Item 12.2.7

#### Local Government Act, Section 3.58

#### *Report Requirement: to Elected Members Report/Information Bulletin*

In accordance with the above delegation (part c) I now wish to exercise this right by the following action:

An application has been received from our Commercial Property Manager, Trevor Edmunds, on behalf of Michael & Sophie Rogers the current lessees of the Forts Café on Reserve 38226, for a transfer of lease to Sandra Mitchell.

The current specifics of the lease are:

CURRENT TERM	5 years
FROM: 19.04.2003	TO: 18.04.2008
OPTION TERM:	5 year option 19.04.2008 – 18.04.2013



It must be noted that all the costs associated with the transfer of lease are to be paid by the assignee of the lease.

DATE OF TRANSFER: 3 July 2003

The rental will need to be paid in full on the date of settlement. Council Rate Officers have checked the accounts for the land rates for this property and found them to be up to date.

Trevor Edmunds has also checked the assets and liability statements showing Sandra Mitchell's financial position and recommends that the transfer proceed.

It is agreed that Trevor Edmunds (Property Force Edmunds Realty) proceeds with the assignment of lease on Council's behalf.

Signed

A handwritten signature in cursive script, appearing to read 'A. Wiseman', is written over a horizontal line.

**Andrea Wiseman**  
Administration Officer

Dated 2 July 2003

FILE: FIN029



## DELEGATED AUTHORITY

### Write-Offs

In accordance with the provisions of section 5.42 of the Local Government Act, the Chief Executive Officer sub-delegates to Kim Dolzadelli the power to exercise the following powers or duties: -

- (a) To approve the writing off of penalty interest relating to rates payments to the value of \$1.99.

**Delegation Adopted: OCM 20.11.01 Item 12.2.2**

#### Local Government Act, Section 3.58

*Report Requirement: to Elected Members Report/Information Bulletin*

In accordance with the above delegation I now wish to exercise this right by writing off the following small balances:

Assess	Property	Amount
A10039	57 LOWER DENMARK ROAD CUTHBERT	\$ 0.22
A104383	144-146 GREY STREET ALBANY	\$ 0.24
A14019	27 KARRAKATTA ROAD FRENCHMAN B	\$ 0.07
A141290	U1/15-17 EARL STREET ALBANY	\$ 1.22
A141335	2/17 EARL STREET ALBANY WA 6	\$ 0.13
A141367	19 WYLIE CRESCENT MIDDLETON BE	\$ 1.55
A141894	UNIT 3 9 BLUFF STREET MIRA MAR	\$ 0.55
A142125	6-8 SEYMOUR STREET MIRA MAR W	\$ 1.05
A142535	158 ULSTER ROAD SPENCER PARK	\$ 0.06
A142963	60 SEYMOUR STREET MIRA MAR WA	\$ 0.34
A143028	17 SHERRATT STREET MT MELVILLE	\$ 0.14
A14348	2 KOONWARRA CLOSE KALGAN HEIGH	\$ 0.21
A104464	75 ANGOVE ROAD SPENCER PARK W	\$ 0.74
A143686	59 SEYMOUR STREET MIRA MAR WA	\$ 0.93
A144840	4 GREY STREET ALBANY	\$ 0.56
A145090	20 BERESFORD STREET MIRA MAR	\$ 0.63
A145509	50-52 GREY STREET ALBANY	\$ 0.18
A147008	35 DREW STREET MIRA MAR WA 6	\$ 1.63
A147369	59 DREW STREET MIRA MAR WA 6	\$ 1.39
A147436	58A SANFORD ROAD CENTENNIAL PA	\$ 0.54
A147666	62 DREW STREET SEPPINGS WA 6	\$ 0.49
A148230	4 HOCKEY WAY LOCKYER WA 6330	\$ 1.04
A148262	1 BANKS STREET LOCKYER WA 63	\$ 1.77
A104531	23 VIEW STREET ALBANY	\$ 1.51
A148406	220-226 WRIGHT STREET COLLINGW	\$ 0.08
A14861	68 ALISON PARADE BAYONET HEAD	\$ 0.37
A149511	4 ARDROSS CRESCENT COLLINGWOOD	\$ 0.42

A14960	23 STEPHEN STREET MILPARA WA	\$	0.10
A149971	2/11 WOLLASTON ROAD MIDDLETON	\$	0.42
A150556	1/68-84 FREDERICK STREET ALBAN	\$	1.53
A150605	35 ROE PARADE EMU POINT WA 6	\$	0.76
A151265	64 SPENCER STREET ALBANY WA	\$	0.10
A151706	32 BEAUCHAMP STREET MIRA MAR	\$	0.06
A151873	7 JULIA LANE YAKAMIA	\$	1.18
A105727	132 SOUTH COAST HIGHWAY ORANA	\$	0.95
A152190	37 NELSON STREET MIRA MAR	\$	0.26
A152267	41B NELSON STREET MIRA MAR	\$	0.10
A152299	147-151 ULSTER ROAD YAKAMIA	\$	1.05
A152352	153 ULSTER ROAD YAKAMIA	\$	0.91
A153142	7 NELSON STREET MIRA MAR WA 6	\$	0.30
A155001	19 HILL STREET ALBANY	\$	0.06
A155718	8 BELLINGHAM STREET SPENCER PA	\$	0.30
A155849	10 HUGEL PLACE SPENCER PARK	\$	0.01
A156017	6 DE HAMEL PLACE SPENCER PARK	\$	0.36
A156198	1 DE HAMEL PLACE SPENCER PARK	\$	0.64
A105781	22 ANGOVE ROAD SPENCER PARK	\$	0.53
A156459	4/7 FINLAY STREET ALBANY WA	\$	0.20
A15665	649 LOWER KING ROAD LOWER KING	\$	0.23
A156675	7 KEYSER ROAD SEPPINGS WA 63	\$	0.06
A158219	371 MIDDLETON ROAD ALBANY	\$	1.18
A158471	8 WILSON PLACE SPENCER PARK W	\$	0.62
A159081	35 SANFORD ROAD CENTENNIAL PAR	\$	0.80
A159455	TREBOR ROAD CUTHBERT WA 6330	\$	0.36
A159504	123 LOCKYER AVENUE CENTENNIAL	\$	0.35
A159770	25 ALLWOOD PARADE BAYONET HEAD	\$	0.02
A159829	15 ALLWOOD PARADE BAYONET HEAD	\$	1.13
A106062	10 CLIFF STREET ALBANY	\$	0.56
A159883	6 SIBBALD ROAD BAYONET HEAD W	\$	0.24
A160828	PARKER BROOK ROAD WILLYUNG WA	\$	1.14
A161000	57 KAMPONG ROAD YAKAMIA WA 6	\$	0.54
A161618	8B FREDERICK STREET ALBANY WA	\$	0.72
A16211	339 ULSTER ROAD COLLINGWOOD HE	\$	0.06
A16225	75 GREEN ISLAND CRESCENT BAYON	\$	0.11
A162444	LOC 7901 LOT 3 MURRAY ROAD FRE	\$	0.81
A163036	2 NAMBUCCA RISE LOWER KING WA	\$	1.34
A16360	76 ROCKY CROSSING ROAD WARRENU	\$	0.05
A163987	302-324 MIDDLETON ROAD CENTENN	\$	1.25
A10683	59 WRIGHT STREET ELLEKER WA	\$	0.48
A164731	22 GLADVILLE ROAD MCKAIL WA	\$	1.33
A164826	CATALINA ROAD LANGE WA 6330	\$	1.32
A165620	22 BRADY CORNER MCKAIL WA 63	\$	0.13
A165909	36 BARRY COURT SEPPINGS WA 6	\$	0.08
A165927	278 ALBANY HIGHWAY CENTENNIAL	\$	0.24
A166280	130 CHAUNCY WAY SPENCER PARK	\$	0.20
A166375	129 CHAUNCY WAY SPENCER PARK	\$	1.12
A166983	113 BAY VIEW DRIVE LITTLE GROV	\$	0.25
A167921	69 MCGONNELL ROAD MCKAIL WA	\$	0.58
A168068	MASON ROAD LANGE WA 6330	\$	0.09
A107000	25 MOKARE ROAD SPENCER PARK W	\$	0.31
A16946	205 COLLINGWOOD ROAD COLLINGWO	\$	0.77

A169551	27 ANCHORAGE VISTA BAYONET HEA	\$	0.62
A169862	61 ADELAIDE STREET MILPARA WA	\$	0.73
A170055	3 TODD ROAD MCKAIL WA 6330	\$	0.30
A170073	7 TODD ROAD MCKAIL WA 6330	\$	1.45
A170118	15 TODD ROAD MCKAIL WA 6330	\$	0.32
A170370	38 PARMELIA WAY MCKAIL WA 63	\$	0.15
A170875	MEANWOOD ROAD HUNWICK WA 633	\$	0.94
A17164	198 FRENCHMAN BAY ROAD ROBINSO	\$	1.48
A17196	202 CUMING ROAD GLEDHOW WA 6	\$	0.46
A107771	20 CANNING STREET ORANA WA 6	\$	0.06
A172261	LOT 103 GLADVILLE ROAD MCKAIL	\$	0.01
A173475	128-130 CHESTER PASS ROAD LANG	\$	1.08
A17362	633 ALBANY HIGHWAY MCKAIL WA	\$	0.19
A173669	15-25 FEDERAL STREET MCKAIL W	\$	0.52
A173704	WILLOW PLACE WILLYUNG WA 633	\$	0.23
A173722	WILLOW PLACE WILLYUNG WA 633	\$	0.23
A173740	WILLOW PLACE WILLYUNG WA 633	\$	0.23
A17376	619 ALBANY HIGHWAY MCKAIL WA	\$	0.29
A176142	98 ULSTER ROAD SPENCER PARK W	\$	0.08
A176291	17 FREDERICK STREET ALBANY WA	\$	0.11
A108313	51 PARADE STREET ALBANY WA 6	\$	0.20
A177360	21 HYDE COURT LOWER KING WA 6	\$	0.49
A177374	10 ALBERT STREET LITTLE GROVE	\$	0.56
A178263	160 SOUTH COAST HIGHWAY MCKAIL	\$	0.11
A178493	LOT 87 HYDE COURT LOWER KING	\$	0.41
A179102	LOT 92 GLADVILLE ROAD MCKAIL	\$	0.07
A179170	CORIO ROAD HUNWICK WA 6330	\$	0.18
A179427	32A BUTTS ROAD YAKAMIA WA 633	\$	1.77
A18166	29 MOORTOWN ROAD GLEDHOW WA	\$	0.24
A18409	11 WOLFE ROAD GLEDHOW WA 633	\$	0.06
A18819	31 ECLIPSE DRIVE COLLINGWOOD H	\$	0.54
A101670	24/46 VANCOUVER STREET ALBANY	\$	0.52
A109202	22 MCKAIL STREET ORANA WA 63	\$	0.06
A19546	152 FRENCHMAN BAY ROAD ROBINSO	\$	0.32
A19596	647 FRENCHMAN BAY ROAD LITTLE	\$	0.09
A19681	528 LOWER KING ROAD LOWER KING	\$	0.12
A20103	HAVOC ROAD MILPARA WA 6330	\$	0.23
A20400	2 ELM WALK MCKAIL WA 6330	\$	0.56
A20577	5 CUMBERLAND ROAD LOWER KING	\$	0.51
A20725	4 BAYONET HEAD ROAD BAYONET HE	\$	0.75
A21399	472 LOWER KING ROAD LOWER KING	\$	0.05
A21709	208 CHESTER PASS ROAD LANGE W	\$	0.05
A22454	10 GORDON STREET LITTLE GROVE	\$	0.13
A109298	16 MCKAIL STREET ORANA WA 63	\$	0.07
A22747	13 OXFORD STREET GLEDHOW WA	\$	0.38
A22779	8 HAVOC ROAD MILPARA WA 6330	\$	0.12
A22832	45 ANDREW STREET LOWER KING W	\$	0.06
A22909	59-63 KOOYONG AVENUE WARRENUP	\$	0.33
A23000	4 HELEN STREET GLEDHOW WA 63	\$	0.29
A24200	36 SHERWOOD DRIVE MCKAIL WA	\$	0.12
A24327	28 LITTLE OXFORD STREET GLEDHO	\$	0.26
A24331	18 GROVE ST EAST LITTLE GROVE	\$	1.45
A24444	CURTISS ROAD LANGE WA 6330	\$	0.05

A24755	196 CHESTER PASS ROAD LANGE W	\$	1.42
A109775	23 MELVILLE STREET ALBANY WA	\$	0.05
A25347	34 GREEN ISLAND CRESCENT BAYON	\$	0.32
A25630	194 CHESTER PASS ROAD LANGE W	\$	0.29
A2581	TWO PEOPLE BAY ROAD LOWER KALG	\$	0.20
A25923	90 BEAUDON ROAD MCKAIL WA 63	\$	0.06
A26092	15 MORGAN PLACE MCKAIL WA 63	\$	1.48
A26434	25 OXFORD STREET GLEDHOW WA	\$	0.48
A26448	1 SHEPHERD STREET LOWER KING	\$	0.16
A26565	30 RICHARD STREET MILPARA WA	\$	0.93
A26579	13 CHARLES STREET MILPARA WA	\$	0.77
A27189	12 LANCASTER ROAD MCKAIL WA	\$	0.26
A110134	33 MINOR ROAD ORANA WA 6330	\$	0.76
A27535	135 BAY VIEW DRIVE LITTLE GROV	\$	1.10
A27670	BORONIA AVENUE COLLINGWOOD HEI	\$	0.10
A27846	48 OXFORD STREET GLEDHOW WA	\$	1.03
A28311	59 KURANNUP ROAD BAYONET HEAD	\$	0.48
A28361	558 LOWER KING ROAD LOWER KING	\$	0.84
A29638	3 BAKER ST SOUTH LOWER KING W	\$	0.16
A29660	25 SLATER STREET LOWER KING W	\$	0.75
A29999	28 FRANCIS STREET LOWER KING	\$	0.06
A3006	NANARUP ROAD NANARUP WA 6330	\$	0.23
A31409	21 JEEDA CLOSE BAYONET HEAD W	\$	0.36
A110512	460 PRINCESS ROYAL DRIVE MT ME	\$	0.15
A31742	68 MEANANGER CRESCENT BAYONET	\$	1.09
A32203	15 PEPPERMINT DRIVE WARRENUP	\$	0.20
A32433	27 LANCASTER ROAD MCKAIL WA	\$	0.33
A32447	23 SHELL BAY ROAD LOWER KING	\$	0.08
A32528	176 SOUTH COAST HIGHWAY MCKAIL	\$	0.54
A33089	15 MANLEY CRESCENT COLLINGWOOD	\$	0.12
A33372	2 REGENT STREET GLEDHOW WA 6	\$	0.35
A33552	68 BORONIA AVENUE COLLINGWOOD	\$	0.33
A34491	24 KURANNUP ROAD BAYONET HEAD	\$	0.14
A34621	44 FRANCIS STREET LOWER KING	\$	0.26
A110530	71 MINOR ROAD ORANA WA 6330	\$	0.16
A34851	41 WILSON STREET LITTLE GROVE	\$	0.75
A35164	ALLERTON STREET ROBINSON WA	\$	1.50
A35227	58 GREEN ISLAND CRESCENT BAYON	\$	0.07
A35439	5 SHEOAK WAY COLLINGWOOD HEIGH	\$	0.87
A35493	43 ALFRED STREET MCKAIL WA 6	\$	1.06
A35588	40 PRINCESS AVENUE ROBINSON W	\$	0.04
A35605	308 FRENCHMAN BAY ROAD ROBINSO	\$	0.50
A35920	39 ECLIPSE DRIVE COLLINGWOOD H	\$	0.12
A35948	10 SHAPCOTT STREET BAYONET HEA	\$	0.06
A35966	273 SOUTH COAST HIGHWAY GLEDHO	\$	0.35
A110855	64 MINOR ROAD ORANA WA 6330	\$	0.85
A3614	CHESTER PASS ROAD NAPIER WA	\$	0.43
A36148	10 WEBB STREET MCKAIL WA 633	\$	0.41
A36346	5 BUSHBY ROAD LOWER KING WA	\$	0.13
A37271	51 ANDREW STREET LOWER KING W	\$	0.07
A37730	341 ULSTER ROAD COLLINGWOOD HE	\$	0.34
A37839	24 LANCASTER ROAD MCKAIL WA	\$	0.38
A38061	46 GORDON STREET LITTLE GROVE	\$	0.12

A38174	52 YATANA ROAD BAYONET HEAD W	\$	1.06
A38679	SAND PIT ROAD ROBINSON WA 63	\$	0.37
A39158	SYMERS STREET LITTLE GROVE WA	\$	0.22
A111172	35 KATOOMBA STREET ORANA WA	\$	0.12
A39491	585 FRENCHMAN BAY ROAD LITTLE	\$	0.96
A39617	28 BRONTE STREET MILPARA WA	\$	0.46
A39829	70 ADELAIDE STREET MILPARA WA	\$	1.27
A40503	214 LANCASTER ROAD MCKAIL WA	\$	0.37
A40648	74 MORGAN ROAD MCKAIL WA 633	\$	0.62
A40977	LOWER DENMARK ROAD ROBINSON W	\$	0.11
A4189	WAYCHINICUP ROAD MANYPEAKS WA	\$	0.94
A41933	42 EDINBURGH ROAD MCKAIL WA	\$	0.32
A42052	33 GREEN ISLAND CRESCENT BAYON	\$	1.88
A42309	16 THE ESPLANADE LITTLE GROVE	\$	1.48
A111352	5 TASSELL STREET SPENCER PARK	\$	0.67
A42854	252 LANCASTER ROAD MCKAIL WA	\$	0.01
A43135	55 ANDREW STREET LOWER KING W	\$	1.17
A44173	21 SALISBURY STREET MCKAIL WA	\$	0.36
A44709	66 OPAL STREET LITTLE GROVE W	\$	0.11
A45620	16 LITTLE OXFORD STREET GLEDHO	\$	1.51
A45909	3 BELL COURT BAYONET HEAD WA	\$	0.52
A45927	64 ALISON PARADE BAYONET HEAD	\$	0.34
A46492	2-4 NEWTON STREET ROBINSON WA	\$	1.09
A48563	3 MAEVIDA COURT COLLINGWOOD HE	\$	0.76
A49303	8 YATANA ROAD BAYONET HEAD WA	\$	0.49
A111429	9 TASSELL STREET SPENCER PARK	\$	0.01
A49678	1 LANGDON COURT LOWER KING WA	\$	0.13
A50069	5 JASON ROAD BAYONET HEAD WA	\$	0.12
A50186	285 SOUTH COAST HIGHWAY GLEDHO	\$	0.06
A50384	ELLEKER-GRASMERE ROAD ELLEKER	\$	0.05
A50429	17 STATION STREET YOUNGS WA	\$	0.06
A5050	MILLBROOK ROAD KING RIVER WA	\$	0.80
A50938	MILLBROOK ROAD KING RIVER WA	\$	0.09
A51043	HAZZARD ROAD KING RIVER WA 6	\$	1.25
A51827	KEMPTON CLOSE MCKAIL WA 6330	\$	0.30
A51831	KEMPTON CLOSE MCKAIL WA 6330	\$	1.01
A102424	94 HILLMAN STREET SPENCER PARK	\$	0.87
A112075	82 KATOOMBA STREET ORANA WA	\$	0.06
A51908	KNIGHTS ROAD ROBINSON WA 633	\$	0.30
A53489	METTLERS LAKE ROAD WELLSTEAD	\$	0.13
A54364	KRONKUP RD NORTH KRONKUP WA	\$	1.25
A54495	17 GREEN STREET MANYPEAKS WA	\$	0.06
A54562	3 JEFFCOTT STREET LITTLE GROVE	\$	0.14
A54576	54 WILSON STREET LITTLE GROVE	\$	0.17
A54823	LOT 284 AWHINA COURT KING RIVE	\$	0.25
A54837	SILVERSTAR COURT KING RIVER W	\$	0.53
A5604	MILLBROOK ROAD KING RIVER WA	\$	0.44
A5623	6 BROMLEY COURT LOWER KING WA	\$	0.41
A113671	16 WANSBOROUGH STREET SPENCER	\$	0.82
A5774	24 BARAMEDA ROAD LOWER KING W	\$	0.32
A5847	HENTY ROAD SWAN POINT WA 633	\$	1.06
A5881	GNOWELLEN ROAD WELLSTEAD WA	\$	1.33
A5918	GNOWELLEN ROAD WELLSTEAD WA	\$	1.20

A5928	38 LA PEROUSE ROAD FRENCHMAN B	\$	0.40
A5930	36 LA PEROUSE ROAD FRENCHMAN B	\$	0.40
A5945	5 ALBERT STREET LITTLE GROVE	\$	0.08
A5948	CUMING ROAD GLEDHOW WA 6330	\$	1.34
A5994	LAKE SAIDE ROAD YOUNGS SIDING	\$	0.07
A5996	LOC 2947 MATTHEW ROAD YOUNGS S	\$	1.93
A11374	40 HASSELL STREET ELLEKER WA	\$	0.39
A6019	4 FRANCIS STREET LOWER KING W	\$	0.07
A6035	23 LANCE STREET MILPARA WA 6	\$	0.15
A6194	ELIZABETH STREET LOWER KING W	\$	0.19
A6244	59 WILSON STREET LITTLE GROVE	\$	0.54
A6260	BAXTERI ROAD CHEYNE BEACH WA	\$	0.91
A62943	LOC 7249 OLD SCHOOL ROAD ELLEK	\$	0.25
A63125	MILLBROOK ROAD KING RIVER WA	\$	1.62
A63800	SAND PIT ROAD ROBINSON WA 63	\$	0.03
A63864	11 LE GRANDE AVENUE MCKAIL WA	\$	0.83
A64519	33 WARLOCK ROAD BAYONET HEAD	\$	0.08
A113865	5 SERPENTINE CRESCENT MT MELVI	\$	0.08
A65016	41 PANORAMA ROAD BIG GROVE WA	\$	0.27
A65444	PALMDALE ROAD MANYPEAKS WA 6	\$	0.42
A66315	HENTY ROAD LOWER KALGAN WA 6	\$	0.40
A66711	7 LEISHMAN COURT BAYONET HEAD	\$	0.52
A66739	12 LEISHMAN COURT BAYONET HEAD	\$	0.79
A6692	MILLBROOK ROAD KING RIVER WA	\$	0.22
A67010	4 HERBERT STREET LOWER KING W	\$	0.66
A6705	MILLBROOK ROAD KING RIVER WA	\$	1.57
A67105	CHESTER PASS ROAD WARRENUP WA	\$	0.11
A672	HASSELL HIGHWAY MANYPEAKS WA	\$	0.48
A11392	38 HASSELL STREET ELLEKER WA	\$	0.29
A67222	LOT 331 DAVIES ROAD KALGAN WA	\$	0.33
A67290	CATALINA ROAD LANGE WA 6330	\$	0.70
A67371	13 STATION STREET YOUNGS WA	\$	0.06
A67452	235-239 ULSTER ROAD COLLINGWOO	\$	0.22
A68292	11 LANCE STREET MILPARA WA 6	\$	1.93
A68387	23 KITSON STREET GLEDHOW WA	\$	1.26
A68553	30 LINK ROAD DROME WA 6330	\$	1.32
A68832	3 HARBOUR ROAD BAYONET HEAD W	\$	0.98
A69096	99 ALLWOOD PARADE BAYONET HEAD	\$	0.51
A69177	15 ANCHORAGE VISTA BAYONET HEA	\$	0.08
A114916	58 COLLINGWOOD ROAD MIRA MAR	\$	0.27
A6935	14 BRASSEY STREET ELLEKER WA	\$	0.22
A69375	46 ANCHORAGE VISTA BAYONET HEA	\$	1.66
A69424	CURTISS ROAD LANGE WA 6330	\$	0.37
A6953	10 BRASSEY STREET ELLEKER WA	\$	1.59
A69672	YUNGUP ROAD NAPIER WA 6330	\$	1.55
A69901	497 LOWER KING ROAD LOWER KING	\$	0.84
A70225	CURTISS ROAD LANGE WA 6330	\$	0.23
A703	KOJANEERUP RD WEST SOUTH STIRL	\$	0.25
A71394	SAND PIT ROAD ROBINSON WA 63	\$	0.46
A71556	PINASTER ROAD WILLYUNG WA 63	\$	0.62
A115562	32 FLEMINGTON STREET ORANA WA	\$	0.12
A71641	LOT 62 PINASTER ROAD WILLYUNG	\$	0.24
A71849	ROBINSON ROAD ROBINSON WA 63	\$	1.67



A72021	1 WARTHUYKE COURT BAYONET HEAD	\$	0.88
A72053	4 GREATREX ROAD LOWER KING WA	\$	0.92
A72576	28-30 MOORTOWN ROAD GLEDHOW W	\$	1.88
A73550	26 PARMELIA WAY MCKAIL WA 63	\$	0.52
A73730	21 YATANA ROAD BAYONET HEAD W	\$	0.67
A73960	529 ALBANY HIGHWAY MCKAIL WA	\$	0.24
A74093	55-57 SANFORD ROAD CENTENNIAL	\$	0.91
A74782	12 SANFORD ROAD CENTENNIAL PAR	\$	1.83
A115576	116 COLLINGWOOD ROAD SEPPINGS	\$	0.29
A7559	ELLEKER-GRASMERE ROAD ELLEKER	\$	1.18
A75635	52 WAKEFIELD COURT MIRA MAR	\$	0.05
A76358	57 LEONORA STREET YAKAMIA WA	\$	0.44
A76835	9 LEONORA STREET YAKAMIA WA	\$	0.38
A76966	6 LEONORA STREET YAKAMIA WA	\$	0.11
A77409	1 TUNNEY WAY SPENCER PARK	\$	0.59
A77445	38 LEONORA STREET YAKAMIA WA	\$	0.09
A77873	105 BURT STREET MT CLARENCE W	\$	0.28
A78299	42 BUTTS ROAD YAKAMIA	\$	0.26
A78352	6 BORONIA STREET MT CLARENCE	\$	0.31
A115940	146 COLLINGWOOD ROAD COLLINGWO	\$	0.06
A78483	10 BORONIA STREET MT CLARENCE	\$	0.26
A78497	24 BAUDIN PLACE SPENCER PARK	\$	0.33
A78582	18 KING STREET MT CLARENCE WA	\$	0.67
A78758	10 BUTTS ROAD YAKAMIA WA 633	\$	0.25
A79912	30 CHESTER PASS ROAD YAKAMIA	\$	0.09
A79980	34 CHESTER PASS ROAD YAKAMIA	\$	0.11
A80137	44 CHESTER PASS ROAD YAKAMIA	\$	0.83
A81337	31 WILLIAM STREET YAKAMIA WA	\$	0.15
A81698	245 GREY STREET MT MELVILLE W	\$	0.27
A82226	9 LESLIE STREET YAKAMIA WA 6	\$	0.59
A116041	9 ABERCORN STREET ORANA WA 6	\$	0.73
A82339	20 MIDDLETON ROAD MIDDLETON BE	\$	1.41
A82424	133 HARE STREET MT CLARENCE	\$	0.06
A85367	9 SYDNEY STREET YAKAMIA WA 6	\$	1.70
A8547	RYAN ROAD YOUNGS WA 6330	\$	0.22
A85731	39 SYDNEY STREET YAKAMIA	\$	0.27
A85830	149A ALBANY HIGHWAY MT MELVILL	\$	1.97
A86238	73 SYDNEY STREET YAKAMIA	\$	0.36
A86468	23 GOLF LINKS ROAD MIDDLETON B	\$	0.72
A88214	41 MARINE TERRACE MIDDLETON BE	\$	0.44
A88561	15 ALICIA STREET MT MELVILLE	\$	0.01
A102474	183 GREY STREET ALBANY	\$	1.97
A116073	154 COLLINGWOOD ROAD COLLINGWO	\$	0.17
A88610	39 STEAD ROAD CENTENNIAL PARK	\$	1.10
A8880	LOC 2782 SOUTH COAST HIGHWAY M	\$	0.72
A88921	58 STEAD ROAD CENTENNIAL PARK	\$	0.86
A89284	26 CROSSMAN STREET MT MELVILLE	\$	0.14
A89775	17-19 FLINDERS PARADE MIDDLETO	\$	0.78
A89860	18 ALEXANDER ROAD CENTENNIAL P	\$	0.16
A90611	8 JEFFRIES STREET MT MELVILLE	\$	0.05
A9076	DAWSON ROAD YOUNGS WA 6330	\$	0.13
A91906	2 DURMAN PLACE MT MELVILLE WA	\$	0.07
A92039	10 NORTH ROAD SPENCER PARK WA	\$	0.31

A116271	27 ABERCORN STREET ORANA WA	\$	0.69
A92219	8 VICTORIA STREET MT MELVILLE	\$	0.06
A92570	13 VICTORIA STREET MT MELVILLE	\$	0.98
A92746	90 LOCKYER AVENUE CENTENNIAL P	\$	0.43
A92895	5 BOURKE STREET MT MELVILLE W	\$	0.06
A93356	16 ANGUS STREET MT MELVILLE	\$	0.23
A93568	3 ANGUS STREET MT MELVILLE WA	\$	0.01
A93716	13 ANGUS STREET MT MELVILLE	\$	0.80
A95003	24 LION STREET MT MELVILLE	\$	0.50
A95314	10 MELROSE STREET MT MELVILLE	\$	1.97
A95328	17 GEAKE STREET SPENCER PARK	\$	0.46
A116627	2A BANKS STREET LOCKYER WA 63	\$	0.28
A95413	22 VINE STREET CENTENNIAL PARK	\$	1.20
A95607	10-16 DOUGLAS STREET CENTENNIA	\$	1.10
A95625	11 MELROSE STREET MT MELVILLE	\$	0.45
A95922	43 GEAKE STREET SPENCER PARK	\$	0.48
A95990	6 MAWSON STREET MT MELVILLE W	\$	0.09
A97322	221 MIDDLETON ROAD MT CLARENCE	\$	0.15
A98158	65 FESTING STREET MT MELVILLE	\$	0.29
A98491	288 MIDDLETON ROAD CENTENNIAL	\$	0.69
A98536	290 MIDDLETON ROAD CENTENNIAL	\$	1.86
A99209	45 MARCONI ROAD YAKAMIA WA 6	\$	0.72
A116938	30 PREISS STREET LOCKYER WA	\$	0.29
A99281	41 MARCONI ROAD YAKAMIA	\$	0.58
A99344	100 DAVID STREET SPENCER PARK	\$	0.27
A99655	84 DAVID STREET SPENCER PARK	\$	0.06
A99790	18 BOHEMIA ROAD YAKAMIA WA 63	\$	0.12
A117291	3 PREISS STREET LOCKYER WA 6	\$	0.05
A117651	31 PREISS STREET LOCKYER WA	\$	0.62
A117859	397 ALBANY HIGHWAY ORANA WA	\$	0.42
A118126	413-415 ALBANY HIGHWAY ORANA	\$	1.29
A118360	1 BECKETT COURT ALBANY	\$	0.57
A118455	9 BECKETT COURT SPENCER PARK	\$	0.07
A102488	90 HILLMAN STREET SPENCER PARK	\$	0.28
A119079	30 PREMIER CIRCLE SPENCER PARK	\$	0.07
A120668	63 CHESTER PASS ROAD ORANA WA	\$	0.66
A121133	12 SUSAN COURT ALBANY W A 6330	\$	0.52
A121840	37 BROUGHTON STREET ORANA	\$	1.16
A122054	13 BROUGHTON STREET ORANA	\$	0.41
A122559	20 WHIDBY STREET ORANA	\$	0.93
A122711	31 WHIDBY STREET ORANA WA 63	\$	0.72
A123155	3 WHIDBY STREET ORANA	\$	0.48
A123254	10 BANKS STREET LOCKYER WA 6	\$	1.11
A123272	8 TURNER STREET ORANA	\$	0.84
A102537	86 HILLMAN STREET SPENCER PARK	\$	0.34
A123515	24 TURNER STREET ORANA WA 63	\$	1.67
A123808	15 HEWETT RISE SPENCER PARK W	\$	1.47
A124454	27 PARKER STREET LOCKYER	\$	0.04
A124535	103 LE GRANDE AVENUE ORANA WA	\$	0.72
A124553	39 DISCOVERY DRIVE SPENCER PAR	\$	0.55
A12524	19 STATION STREET YOUNGS SIDIN	\$	0.12
A125438	44 SIERRA CRESCENT ORANA	\$	0.23
A125492	48 SIERRA CRESCENT ORANA WA 6	\$	0.19

A126935	3 ANDORRA ROAD ORANA WA 6330	\$	0.06
A130057	260 ALBANY HIGHWAY CENTENNIAL	\$	0.45
A103719	21 ANGOVE ROAD SPENCER PARK W	\$	0.58
A130601	7 GRANADA CRESCENT ORANA WA	\$	0.33
A130665	46 MINOR ROAD ORANA WA 6330	\$	0.65
A131586	5 PIGOT PLACE SPENCER PARK	\$	0.07
A131671	13/161 MIDDLETON ROAD MT CLARE	\$	0.09
A131734	16 WELLINGTON STREET MT MELVIL	\$	0.05
A132132	149 MIDDLETON ROAD MT CLARENCE	\$	0.52
A132213	41 RYCRAFT DRIVE SPENCER PARK	\$	0.94
A132407	64 LION STREET CENTENNIAL PARK	\$	0.34
A132439	60-62 LION STREET CENTENNIAL P	\$	1.67
A132772	93 MIDDLETON ROAD MIDDLETON BE	\$	0.32
A104040	U4/45 ANGOVE ROAD SPENCER PARK	\$	0.69
A132899	13 PUGET COURT SPENCER PARK W	\$	0.91
A133530	20 ARDROSS CRESCENT COLLINGWOO	\$	0.46
A133657	28 ARDROSS CRESCENT COLLINGWOO	\$	0.77
A134104	23 ARDROSS CRESCENT COLLINGWOO	\$	0.13
A134415	58-60 BRUNSWICK ROAD PORT ALBA	\$	0.11
A135142	104 MIDDLETON ROAD MIDDLETON B	\$	0.15
A136306	154 MIDDLETON ROAD MIRA MAR	\$	1.23
A137065	10 FREDERICK STREET ALBANY WA	\$	0.44
A137231	16 FREDERICK STREET ALBANY WA	\$	0.49
A137263	18 FREDERICK STREET ALBANY	\$	1.27
A104216	62 ERINDALE COURT YAKAMIA	\$	0.44
A137326	202 MIDDLETON ROAD MIRA MAR W	\$	0.22
A137344	22 FREDERICK STREET ALBANY	\$	0.14
A137439	15 HALL RISE YAKAMIA WA 6330	\$	0.27
A137637	52 SUSAN COURT YAKAMIA WA 63	\$	0.14
A138017	32 TARGET ROAD YAKAMIA WA 63	\$	1.70
A138463	107 BURGOYNE ROAD PORT ALBANY	\$	0.38
A138792	12 VIVIAN CRESCENT LOCKYER WA	\$	0.80
A139235	33 BURGOYNE ROAD PORT ALBANY	\$	1.99
A139479	8 MINOR ROAD ORANA WA 6330	\$	0.40
A139483	3 KATOOMBA STREET ORANA WA 6	\$	0.90
	<b>Total</b>	<b>\$</b>	<b>234.31</b>

Signed

**Kim Dolzadelli**  
**Finance Officer – Rates**

**Friday, 13 June 2003**

# **General Report Items**

**GENERAL MANAGEMENT  
SERVICES SECTION**



# Albany Historical Society (Inc.)

Registered Office: 44 Frederick Street, Albany, WA 6330

Postal Address: P O Box 411, Albany WA 6331

Phone: 08 98415408

CITY OF ALBANY - RECORDS	
FILE:	MAN020
DOC:	1305847
10 JUN 2003	
OFFICER:	CEO
Attach:	BROCHURES

9/6/2003

Mr Andrew Hammond  
Chief Executive Officer  
City of Albany Offices  
York Street  
ALBANY WA 6330

Dear Andrew

Re 2003 Inaugural Museums Australia Museum Awards

*bulletin noted*

Thank you for the \$200:00 contribution towards the costs for two of our members to travel to Perth to attend these awards. Other sponsors who kindly assisted with the overall costs were Green Reserve Conservation Volunteers Australia and the Emerald Hotel in Perth. We can highly recommend the "Emerald" where Grant Harding is the General Manager.

Betty Terwindt (Curator) and Sandra Mills (Green Reserve Team Leader) had ample opportunity to network in the areas of management, evaluation and research, as there were Australia wide professional Museum Staff, (for example, Carol Scott of the Power House Museum at Ultimo), as well as some from overseas at this event

Unfortunately we did not this time. The Kodja Place in Kojonup came first for their project; however, our experience will carry over to next year's awards application.

We hope your sponsorship will also carry over for year 2004; please find enclosed is an AHS package. Similar packages are being sent to other sponsors for display purposes.

Yours Sincerely,

Noel Inglis  
Hon Sec/Assistant Curator Photographs  
Albany Historical Society Inc.

# MUSEUM



# AWARDS



MUSEUMS AUSTRALIA (WA) MUSEUM AWARDS  
Supported by the Western Australian Museum



Applications must be received no later than  
5pm on Friday 14 March 2003

The completed nomination form and supporting material may be posted to:

Museums Australia (WA)  
PO Box 224  
Northbridge WA 6865

or hand delivered to:

Museums Australia (WA)  
Western Australian Museum  
Francis Street  
Perth WA

For further information contact:

Elizabeth Hof,

Branch Coordinator, Museums Australia (WA)

Telephone: 08 9427 2770

Fax 08 9427 2882

email: [ma\\_wa@museum.wa.gov.au](mailto:ma_wa@museum.wa.gov.au)

# MUSEUM



# AWARDS



MUSEUMS AUSTRALIA (WA) MUSEUM AWARDS  
Supported by the Western Australian Museum



## NOMINATION FORM

Please attach this form to the top of your application.

Indicate the category in which you are applying:  Organisation or  Individual

*Submitted 11/12/03  
Tina S. Hux*

ORGANISATION

ORGANISATION - MA membership number: 001359

I wish to nominate the attached project for the 2003 Museums Australia (WA) organisational award

Name: ALBANY HISTORICAL SOCIETY INC

Signature: [Signature] Date: 12<sup>th</sup> MARCH 2003

Position in organisation: CURATOR

Project title / description: THE AHS INC COMBINED MUSEUM PROJECT

Name of organisation: ALBANY HISTORICAL SOCIETY INC.

Address: P.O. BOX 411 ALBANY WA.  
6331 Telephone: 08415403

INDIVIDUAL

I wish to nominate: \_\_\_\_\_ for the 2003 Museums Australia (WA) individual award

Name: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_

Nominee to complete

I accept nomination for the 2003 Museums Australia (WA) individual award

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Signature \_\_\_\_\_ Telephone: \_\_\_\_\_

## THE ALBANY HISTORICAL SOCIETY COMBINED MUSEUM PROJECT.

### DESCRIPTION

The evolution of a long-term comprehensive combined museum audit of the total AHS Inc collection with the commencement of:

**One** Recruitment of volunteers from Conservation Volunteers Australia, the provision of administration management from Green Reserve, as well as co-operation from the City of Albany.

**Two.** Green Reserve Volunteers, hands on heritage, protection, restoration, separation, conservation, storage and security of the AHS Inc collection.

**Three.** AHS Inc Curator to be overall Project Manager, with other AHS Inc Staff involvement.

**Four.** Innovation, best practise, censorship, ongoing improvement, community enrichment, and consistency with ongoing goals with Museums Australia Code of Ethics.

### INNOVATION.

**One.** The creating of inputting artifacts (AHS Inc collection of 1896-1999) Data Sheet Information on hand printed sheets into the Mosaic Plus data base for public accessing through the Local Studies Unit which is situated at the City Library where the archivist of AHS and her volunteers are now located as well.

**Two.** Staff communicate and mutually use the Mosaic Plus database for the completion of this AHS Inc project.

The Green Reserve Volunteers and the AHS Inc staff have in place initiatives such as:

**One.** Welfare and Performance Assistance.

**Two.** Work wear and personal protective equipment.

**Three.** Risk assessment identification.

**Four.** Technical skills received being trained in use of scanners and the Mosaic Plus data base.

### LEADERSHIP

The AHS Inc Curator together with the Green Reserve Team Leader, liase between Conservation Volunteers Australia, Green Reserve State Office, Green Reserve Volunteers and the AHS Inc. staff for complete co-operation in fully understanding individual duties.



#### ONGOING IMPROVEMENT.

This AHS Inc project will flow over to future proceedings for the "Old Gaol Museum" the "Patrick Taylor Cottage Folk Museum" and the "Co-operative Store Museum/Head Office/Accessioning Centre".

Australia wide and international interests in data sheet information of artifacts & photographs are strengthening on a regular basis.

#### COMMUNITY ENRICHMENT.

The Albany Historical Society Inc. project will become an accessible resource for the local, regional, Australia wide and international communities.

This in turn will promote interest in the AHS Inc collection, generate further sales of copies of items in the Photograph collection, as well as photographs of items in the Visual Art collection.

#### CONSISTENCY WITH ORGANISATIONAL GOALS.

This Project complies with the Albany Historical Society Inc. goals in collection, assessment, conservation, preservation, storage and display of the Heritage Values surrounding the collection in it's entirety.

## GREEN RESERVE

Green Reserve evolved at the registered headquarters of the Albany Historical Society (Inc) (AHS) in November 2001. The first volunteers to start were Mark Knapp and Sandra Mills, followed by Cyril Eames, Roger Cunnington and Neville Ham. For two days per week, these volunteers apply their individual skills in a mutually beneficial learning workplace situation with assistance from the workers at the Coop storage facility.

The program activity is titled the AHS Collection Audit Project. The volunteers for the first six months worked intensively at organizing and rearranging artifacts downstairs inside the Coop Museum. Artifacts were placed in ordered areas, checked for an individual registration number and details written onto a location list. This was the first stage of the auditing procedure and is still continuing in other areas of the Society's collection as a long-term ongoing process.

Once the ordered areas are classified as complete the next section of the auditing is to input all individual data sheet information on each artifact into the Mosaic database software. This is a very time consuming section of the auditing process as all information needs to be as accurate as possible because this will be available to the public through the library's Local Studies in the future via their computers.

The aim is to successfully complete a full audit of the AHS Collection, which includes the Old Gaol, Patrick Taylor Cottage Folk Museum as these are the Society's display complexes. Other artifacts for auditing are on display for long-term loan at Princess Royal Forts, Returned Services League (RSL), Albany Model Railway Association (AMRA), Super Valu, Mt Romance and W.A. Museum, Albany Branch.

Green Reserve is an agency based in Perth under the umbrella of Conservation Volunteers Australia. The project came together with the cooperation of Green Reserve, City of Albany and Albany Historical Society (Inc).

# History-On-Sale

\$5.00+p&h

## Albany's Nineteenth Century Buildings

Revised by  
Judith Swain & Joan Blight



Western Australia

\$5.50+p&h

## ANZACS WALKING WITH ANGELS



BY BETH MARTIN

\$8.00+p&h



A LITTLE BIT  
OF THIS  
&  
A LITTLE BIT  
OF THAT

## COOK BOOK

By  
Beth Martin

\$22.00+p&h

## ALBANY'S BRUSH WITH A MASS MURDERER

A MAN OF MANY FACES  
Frederick Bailey Deeming



By Beth Martin

Books available from



**ALBANY HISTORICAL SOCIETY Inc.**  
Registered Office:- Corner of Frederick & Spencer Streets.  
Albany Co-operative Store Museum

Storage for artifacts currently not on display.

Photographs, Visual Arts, Books, etc.

All displays are created at the Co-op for our sister museums.

All items are accessioned, then conserved, preserved or restored ready for future displays.

History Mysteries featured in Albany Advertiser each Tuesday compiled here.



Postal address :-  
**Albany Historical Society Inc**  
PO Box 411  
Albany WA 6331

**Phone /Fax 08 98415403**

Visit during business hours  
Tues. to Thurs 9 to 4 pm. or  
by appointment.

**Phone 08 98415403**

email . @omninet.net.au



**ALBANY HISTORICAL SOCIETY Inc.**

**ARCHIVES**

Located at Local Studies .  
Adjacent to Albany Visitors Centre  
Thursday during library hours.

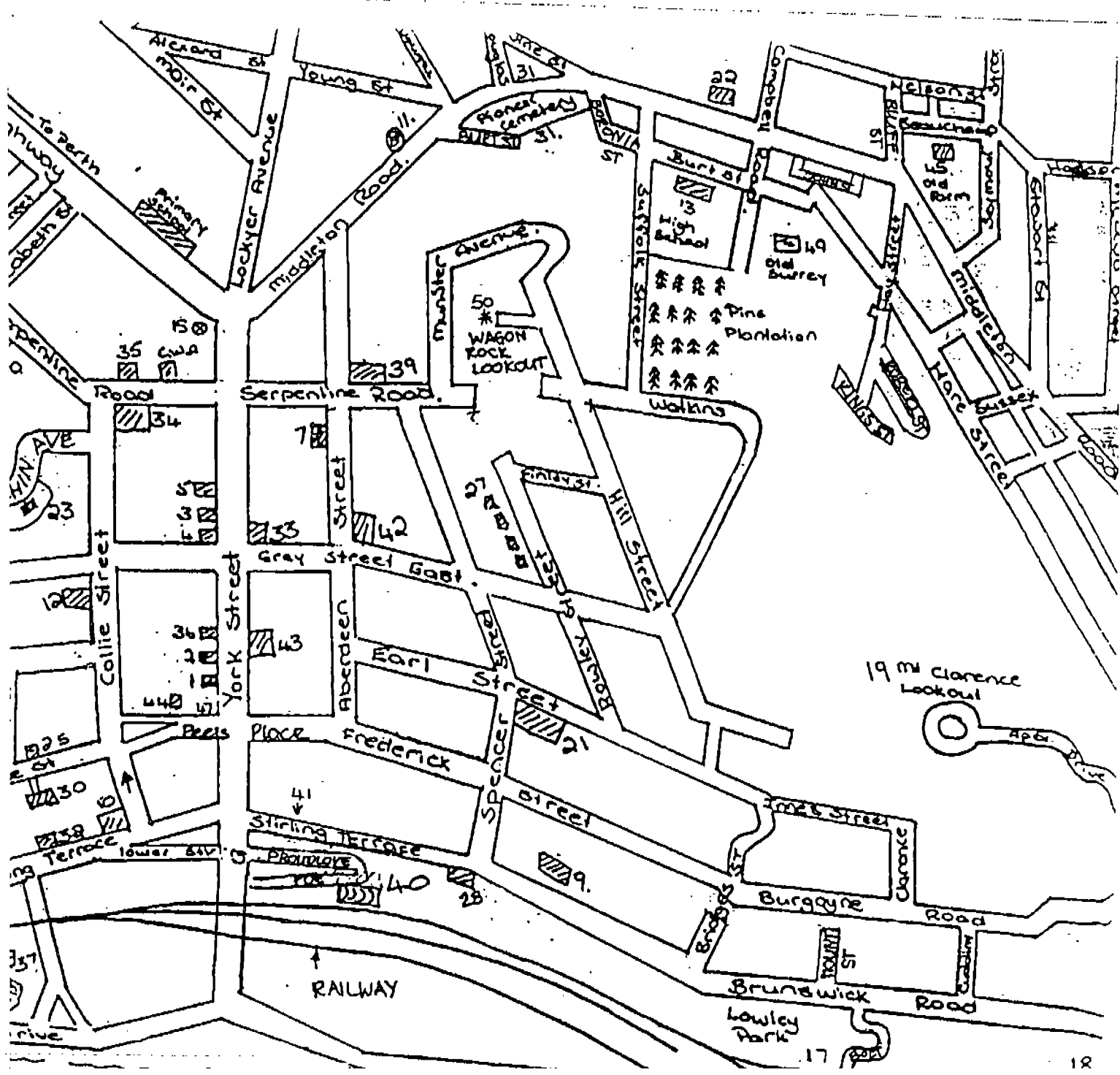
Contact by **Ph 08 98419321**  
During library hours,  
Or by correspondence to the  
Registered Office:-  
**The Sec.**  
**Albany Historical Society Inc.**



Births, marriages and deaths  
documentation from 1840's.

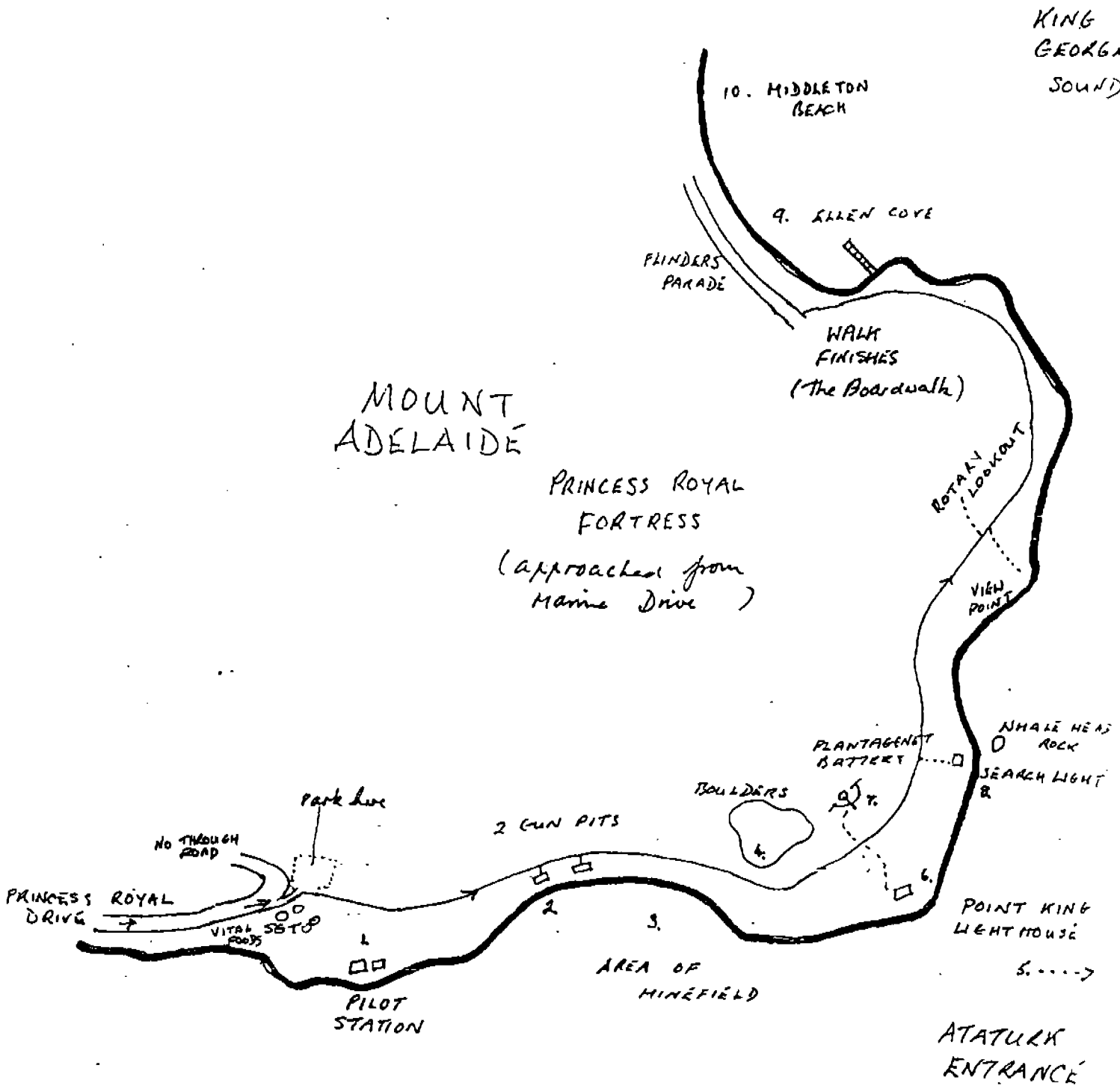
Local history, maps, letters and  
information re -early settlement.

Photographs and Visual Arts are  
stored at the Society's Storage



# ALBANY HISTORICAL SOCIETY

## SELF-GUIDING HISTORIC WALK



## HISTORIC WALK FROM THE POLIT STATION TO ELLEN COVE

The walk is about 1 kms in one direction, there are some hills. Participants are urged to take care as needed. Persons using this trail do so at their own risk.

Take princess Royal drive as far as the Seed and gain Terminal, then turn right into a small bitumised road which leads directly into the start of the track.

1. **Pilot Station.** The two buildings replaced the original Pilot Station which was built in 1854. They are presently used as private dwellings. – RESPECT THEIR PRIVACY. – The buildings one day may become a museum vested in the Port Authority.
2. **Two Gun Pits.** The guns were 6 pounder Hotchkiss intended for use against small enemy boats trying to immobilise the mines [ see 3]. The guns were in place in 1905. One gun was sent to Adelaide in 1930; the second was sent to Fremantle and was supposed to have been mounted on the end of the North Mole in 1942.
3. **The Minefield.** It is not known whether mines were laid here; official reports in 1905 state that sufficient stores were in Albany to lay a minefield. If laid, they would have been on the seabed and connected to an underground room on shore by cable. Should an enemy ship pass over the mines an observer could detonate the mines by electric charge.
4. **Boulders.** Some bear sailor's graffiti of ships' names. Those ending in 'IC' were ships of the Shaw Savill Line.
5. **Possession Point.** Across Ataturk Entrance a cairn of rocks is visible on the headland. This is the spot which explorer George Vancouver named Point Possession, claiming it for King George III in 1791. Princess Royal Harbour was named in honour of Princess Charlotte as it was her birthday.  
[Anyone wishing to visit by land should approach Quarantup, the site of a quarantine station. From there a pleasant walk will take one to the headland. Ph 98444087 for further details.]
6. **Point King Lighthouse.** Construction began in 1857. This and that on Breaksea Island [in King George Sound] were the second set of lighthouses built in WA. Prefabricated lights were sent out from England. [ The first set were built on Rottnest and at Arthur's Head, Fremantle.] The longest serving lighthouse keeper was Samuel Mitchell who, with his wife, reared eight children in this isolated spot. In 1913 it was changed to an automatic light and is now replaced by a modern light higher up the hill. During WWII the building was used as an observation bunker and a searchlight was installed. The remains of the old light tower are held in storage by the Albany Residency Museum. The ruined building has recently been stabilised by the City of Albany.
7. **Plantagenet Battery Gun Pit.** Not easy to find, this is overgrown but one day maybe restored. It is on a dirt track on the right of the automatic light [up the steps]. The site is on the left side of the track, only 20m or so from the light. The structure was built in 1893 for a 6" KM IV gun. This was dismantled in about 1909 and used to replace a cracked barrel on a gun of Princess Royal Fortress [up on the hill on Mt Adelaide] and it was never rearmed. The forts at Albany were designed to protect the southern sea ward approaches to the continent; the northern waters were defended by guns on Thursday Island, north of Cape York Peninsula, constructed at the same time.
8. **Site of the Searchlight.** Down a track towards the sea. This was one of 2 lights for the use in WWII.
9. **Ellen Cove.** Named after wife of Governor Stirling. Barge 'James Patterson' anchored here in 1832.
10. **Middleton Beach.** Named after Admiral Sir Charles Middleton.

Thanks to John Boyle for help in preparing this leaflet.



ALBANY HISTORICAL SOCIETY Inc.



## The Old Gaol

1851– Convict Labour Hiring Depot-1872

Open 10 am to 4.15 pm every day except Christmas Day / Good Friday

### The Old Gaol

Originally part of the Convict Hiring Depot Gaol completed in 1852, the depot site reached the shoreline of Princess Royal Harbour.

Construction began in 1851, but the depot was closed in 1855, opened again in 1857 and permanently closed on Friday 2nd, 1872. The remaining 24 *imperial* convicts were transferred to Fremantle, and the depot hand over for use as a district Gaol.

Visit two for the price of one



Visit two for the price of one

## PATRICK TAYLOR COTTAGE MUSEUM

Possibly the Oldest Wattle & Daub building in Australia. – Built 1832.

Duke Street, Albany.

TAKE A TRIP INTO YESTERYEAR

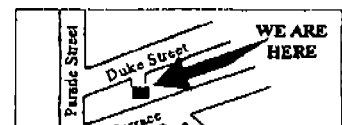
Over 2000 items on display, come and be intrigued

Open daily from 1.00pm to 4-15pm.

Closed on Christmas Day/ Good Friday.



The Cottage was once owned by pioneer and farmer, Patrick Taylor and family, this fully furnished cottage demonstrates how people lived in the days of early settlement.







# Albany Historical Society (Inc.)

Registered Office: 44 Frederick Street, Albany, WA 6330

Postal Address: P O Box 411, Albany WA 6331

Phone: 08 98415403

CITY OF ALBANY - RECORDS	
FILE:	MAN020
DOC:	I305847
10 JUN 2003	
OFFICER:	CEO
Attache:	BROCHURES

9/6/2003

Mr Andrew Hammond  
Chief Executive Officer  
City of Albany Offices  
York Street  
ALBANY WA 6330

Dear Andrew

*Bulletin*

Re 2003 Inaugural Museums Australia Museum Awards

Thank you for the \$200:00 contribution towards the costs for two of our members to travel to Perth to attend these awards. Other sponsors who kindly assisted with the overall costs were Green Reserve Conservation Volunteers Australia and the Emerald Hotel in Perth. We can highly recommend the "Emerald" where Grant Harding is the General Manager.

Betty Terwindt (Curator) and Sandra Mills (Green Reserve Team Leader) had ample opportunity to network in the areas of management, evaluation and research, as there were Australia wide professional Museum Staff, (for example, Carol Scott of the Power House Museum at Ultimo), as well as some from overseas at this event

Unfortunately we did not this time. The Kodja Place in Kojonup came first for their project; however, our experience will carry over to next year's awards application.

We hope your sponsorship will also carry over for year 2004; please find enclosed is an AHS package. Similar packages are being sent to other sponsors for display purposes.

Yours Sincerely,

Noel Inglis  
Hon Sec/Assistant Curator Photographs  
Albany Historical Society Inc.



# LOWER GREAT SOUTHERN HOCKEY ASSOCIATION INC.

PO BOX 39, ALBANY WA 6331

CITY OF ALBANY - RECORDS	
FILE:	REL122
DOC:	I306032
13 JUN 2003	
OFFICER:	RDO1/CSM
Attach:	

28<sup>th</sup> May 2003

Mr Mark Weller  
City of Albany  
PO Box 484  
ALBANY WA 6330

*Bulletin*

Dear Mark

At our meeting on the 27<sup>th</sup> May 2003 discussion was held regarding the ALAC feasibility study and it was suggested that we obtain a copy of the City of Albany's proposal prior to the council meeting to give members a chance to comment.

On behalf of the association members I would like to thank you for your help and support in this matter. Should you have any problems obtaining this information for us please contact me as soon as possible.

Yours faithfully

**Damien Stevens**  
PRESIDENT

# FRIENDS OF UWA

## Executive Committee

12<sup>th</sup> June, 2003.

Ms Dorothy Rowe  
Albany Public Library  
221 York Street  
ALBANY WA 6330.

CITY OF ALBANY - RECORDS	
FILE:	REL122
DOC:	I 306034
13 JUN 2003	
OFFICER:	LOZ/CSM
Attach:	

*Bulletin*

Dear Dorothy,

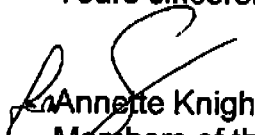
At the meeting of the Friends' Executive Committee last night, it was resolved that we forward you a letter of thanks for the recent "Research and Refresh" function held at the library on 28<sup>th</sup> May.

All those who attended apparently had a great time, and even regular library users learned something new!

Thank you so much for your time and efforts, and for agreeing to host our event. We really appreciate your help, and ask that you pass on our sincere thanks to anybody else who was involved in preparing for our visit.

With best wishes,

Yours sincerely

  
Annette Knight and  
Members of the Executive Committee  
Friends of UWA Albany Centre



WESTERN AUSTRALIAN  
LOCAL GOVERNMENT ASSOCIATION

11 June 2003

Cr Milton Evans JP  
Deputy Mayor  
17 Yokanup Road  
BAYONET HEAD WA 6330

CITY OF ALBANY - RECORDS	
FILE:	Gova59
DOC:	I306138
18 JUN 2003	
OFFICER:	CSO
Attach:	

Our Ref: CMD015

*Bulletin*

Dear Cr Evans

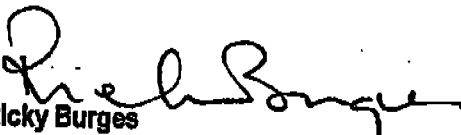
**LIBRARY BOARD OF WESTERN AUSTRALIA -LOCAL GOVERNMENT REPRESENTATION**

I am pleased to advise that it was resolved to include your name on a panel of names to be submitted to the Minister for selection of the W.A. Local Government Association Country Member Representative on the above committee.

We have forwarded your Nomination Form containing relevant contact and history details to the Minister. We will advise of the Minister's decision in due course.

May I take this opportunity to offer my congratulations and to thank you for your efforts on behalf of Local Government.

Yours sincerely

  
Ricky Burges  
Chief Executive Officer

CC: CHIEF EXECUTIVE OFFICER  
City of Albany

Local Government House  
15 Altona Street  
West Perth WA 6005



**COPY**

WESTERN AUSTRALIAN  
LOCAL GOVERNMENT ASSOCIATION

17 June 2003

Cr Desmond Wolfe  
RMB 9407  
BORNHOLM WA 6330

CITY OF ALBANY - RECORDS	
FILE:	GOV059
DOC:	E306170
19 JUN 2003	
OFFICER:	CEO
Attach:	

Our Ref: LAW019 MJN

*Bulletin*

Dear Cr Wolfe

**EMERGENCY SERVICES LEVY BUSH FIRE BRIGADE CAPITAL GRANTS COMMITTEE**  
Local Government Representation:

I am pleased to advise that at the 4 June 2003 meeting of the State Council of the W.A. Local Government Association, it was resolved to include your name on a panel of three names to be submitted to the Minister for selection of the W.A. Local Government Association Member Representative on the ESL Bush Fire Brigade Capital Grants Committee.

We have forwarded your Nomination Form containing relevant contact and history details to the Minister. We will advise of the Ministers decision in due course.

May I take this opportunity to offer my congratulations and to thank you for your efforts on behalf of Local Government.

Yours sincerely

  
Ricky Burges  
Chief Executive Officer

CC: CHIEF EXECUTIVE OFFICER  
City of Albany

Local Government House  
15 Altona Street  
West Perth WA 6005

CEO  
City of Albany  
York St  
Albany 6330 WA

RE: Dual Use Path

Dear Sir

Whilst the dual use path extension from Collingwood through to Griffith St has been completed now for a number of months. The completion of the dual use path extension from Bayonet Head through to Griffith St is now in its final days.

The other day I went to have a closer look, and have to say.

A pat on the back to Brett Joynes and his engineering staff at the City of Albany for a job well done.

The new path looks great with a smooth bitumen surface, a well engineered bridge and the path incorporates a switch back to facilitate easier cycling and walking from Brewster Rd up over the hill to Bayonet Head.

Whilst Bayonet Head commuters like myself will appreciate being able to cycle to work more safely, this is also though an asset in that children & teenagers can now access the beach (bike, walk, roller blade) during school holidays easier and safer and the same being also for our seniors.

The Dual use path extension now enables Albany residents & tourist to travel from Albany Port through to Lower King.

The only thing I would ask is for the City of Albany not to stop here. If you want the community to think and act green, reduce greenhouse gases, traffic, parking congestion and enjoy the outdoors you need to plan and budget for continuous path expansion. Give serious thought to:-

- A Dual Use path from Albany town to Little Grove Path and Albany Town to bottom end of Hanahran Rd, (The section of Princess Harbour Drive from Hanahran through to Festing Rd with kerbs, islands and semi trucks is deadly)
- Incorporating a cycle lane into the Lockyer Road modifications,
- **Get serious** about widening Mercer Rd and incorporating a cycle lane into the road so as cyclist can have access to the TAFE College and this expanding end of Albany from Bayonet Head/Collingwood/Lower King.
- By incorporating cycle lanes into roads motorists gain a benefit not only cyclists. This thought also goes to future up grades of Ulster Rd

Again a pat on the back to your staff for a job well done and most importantly for

**Adding a worthy asset to our community.**

Much appreciated

Regards

John Grant  
23 Warrangoo Rd  
Bayonet Head, Albany.  
Western Australia  
20/06/03

*Bulletin*

CITY OF ALBANY - RECORDS	
FILE:	REL122
DOC:	I 306352
24 JUN 2003	
OFFICER:	EDWSI / CSW
Attach:	

CITY OF ALBANY - RECORDS	
FILE:	REL122
DOC:	I306321
23 JUN 2003	
OFFICER:	ASA/CSM
Attach:	

City of Albany  
Mercer Rd Office  
Road Maintenance

18/6/03

*Newsletter  
Bulletin*

To Steve Broad and Team

First of all I would like to say that we would still want and like a bitumen road (still not in this budget?)

Saying that I would like to thank you all for the prompt service that we receive with the up keep of Bushby Rd, Lower King.

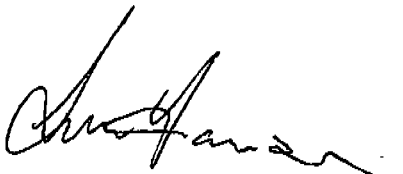
Recently the team has organized a contactor Bill Gibb to remove all the Acacia Longiflora (Sydney Wattle) from the sides of Bonaccord Rd and Bushby Rds.

The job is wonderful making it a lot safer for the horse riders, bush walkers and residents pulling out of their driveways onto much used roads.

With the cleaning up of these areas it has inspired the residents to also maintain and remove the wattle and clean up other problem areas.

We are all guilty of being quick to complain so I hope we are also quick to say thank you for a job WELL DONE, it is appreciated by many residents and Sunday drivers who now can see the beautiful area that we are blessed with and lucky enough to live in.

Keep up the good work



Grant and Lynley Harrison