

**ELECTED MEMBER'S  
REPORT/INFORMATION  
BULLETIN**

**ORDINARY  
COUNCIL MEETING**

**Tuesday 15<sup>th</sup> May 2007**

**ELECTED MEMBER'S REPORT/INFORMATION BULLETIN**  
**15<sup>th</sup> May 2007**

**1.0 AGENDA ITEM ATTACHMENTS**

**1.1 Development Services**

- 1.1.1 Development Application - Holiday Accommodation - Lot 2 (15-17) Earl Street, Albany  
[Agenda Item 11.1.2 refers] [Pages 6-9] 4 pages
- 1.1.2 Local Law - Consider Adoption of Cat Local Law  
[Agenda Item 11.2.2 refers] [Pages 10-27] 18 pages
- 1.1.3 Scheme Amendment Request - Lot 731 Wellington Street, Centennial Park  
[Agenda Item 11.3.1 refers] [Pages 28-36] 9 pages
- 1.1.4 Final Approval for Amendment - Lot 15 Frederick Street, Albany  
[Agenda Item 11.3.2 refers] [Page 37] 1 page
- 1.1.5 Final Approval for Amendment - Lot 7 Rufus Street, Milpara  
[Agenda Item 11.3.3 refers] [Pages 38-40] 3 pages
- 1.1.6 Final Approval for Amendment - Loc 6511, 304 Two Peoples Bay Road, Kalgan  
[Agenda Item 11.3.4 refers] [Pages 41-43] 3 pages
- 1.1.7 Final Approval for Amendment - Lot 115 Flemington Street, McKail  
[Agenda Item 11.3.5 refers] [Pages 44-45] 2 pages
- 1.1.8 Final Approval for Amendment - Lot 6 Henderson Road, Drome  
[Agenda Item 11.3.6 refers] [Pages 46-53] 8 pages
- 1.1.9 Review of City of Albany Town Planning Scheme Policies - Various Policies  
[Agenda Item 11.3.7 refers] [Pages 54-57] 4 pages
- 1.1.10 Review of City of Albany Town Planning Scheme Policies - Various Policies  
[Agenda Item 11.3.8 refers] [Pages 58-60] 3 pages
- 1.1.11 Review of City of Albany Town Planning Scheme Policies - Various Policies  
[Agenda Item 11.3.9 refers] [Pages 61-66] 6 pages

**1.2 Corporate & Community Services**

- 1.2.1 List of Accounts for Payment  
[Agenda Item 12.1.1 refers] [Pages 68-84] 17 pages
- 1.2.2 2006/07 Third Quarter Budget Review  
[Agenda Item 12.1.3 refers] [Pages 85-116] 32 pages
- 1.2.3 Albany Senior Advisory Committee meeting minutes – 22<sup>nd</sup> February 2007  
[Agenda Item 12.8.1 refers] [Pages 117-119] 3 pages

- 1.2.4 Albany Arts Advisory Committee meeting minutes – 11th April 2007  
[Agenda Item 12.8.2 refers] [Pages 120-144] 25 pages

**1.3 Works and Services**

- 1.3.1 Streetscape Committee meeting minutes – 19 April 2007  
[Agenda Item 13.8.1 refers] [Pages 146-147] 2 pages

**1.4.1 General Management Services**

- 1.4.2 Operational Human Resources Policy  
[Agenda Item 14.2.1 refers] [Pages 149-154] 6 pages

**2.0 MINUTES OF ADVISORY & OTHER COMMITTEES OF COUNCIL**

Nil

**3.0 GENERAL REPORTS ITEMS**

**3.1 Development Services**

- 3.1.1 Building Activity Report - April 2007  
[Pages 156-166] 11 pages
- 3.1.2 Planning Scheme Consents- April 2007  
[Pages 167-169] 3 pages

**3.2 Corporate & Community Services**

**3.2.1 Other**

**3.3 Works & Services**

**3.4 General Management Services**

- 3.4.1 Incoming correspondence to City of Albany
- Kati Thamo
  - Peter Muller
  - Dwellingup Bush Fire Appeal
  - Albany Surf Life Saving Club
  - Christine Syme
  - TAFEWA Great Southern, Albany Campus
  - Albany Heritage Reference Group Aboriginal Corporation
- [Pages 171-179 refers]
- 3.4.2 Common Seal
- NCSR072572 New Lease Reserve 48909 Newby Street, Albany  
City of Albany and Foodbank of WA Inc.  
OCM 21-Feb-06 12.2.1
- NCSR072588 Partial Surrender of Drainage Easement Lot 162 Preiss  
Street, Lockyer  
City of Albany and M & N Wilkinson  
OCM Delegated Authority

- NCSR072589 Funding Agreement Active Ageing at the Local Level -  
Albany Seniors Expo 2007  
City of Albany and Department of Local Government &  
Regional Development  
Delegated Authority
- NCSR072590 Deed of Easement Pedestrian accessway at Lot 1  
Nanarup Road  
City of Albany and J & G Manley  
Delegated Authority
- NCSR072656 Contract C06049 Construction of Skate and BMX Park  
City of Albany and Services Inc. Pty Ltd  
OCM 20-Mar-07 13.4.1

#### 4.0 STAFF MEMBERS

##### 4.1 Disclosure To Engage In Private Works

Nil

##### 4.2 Staff Movements

<b>Appointments</b>	<b>Resignations</b>
Shane Delury – Leading Hand Parks & Gardens	Lisa Brown- Planning Officer
Stephen Williams – Final trim plant operator	John Devereux- Senior Planning Officer
	Ernest Khoo- Project Engineer- New Developments

# **Agenda Item Attachments**

## **DEVELOPMENT SERVICES SECTION**

**Kevin Hughes**

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**From:** Antonia [antonia1@inet.net.au]  
**Sent:** Monday, 16 April 2007 10:20 AM  
**To:** Kevin Hughes  
**Subject:** RE: Email to Jessica Ashton

Good morning Kevin,

I refer to your email below and also to the letter dated 20 March 2007.

I am aware that the time frame in relation to this matter has come and gone (last Thursday); however, my father passed away 2 weeks ago and unfortunately I have been in Perth until now. (I can provide you with confirmation of this if you want). For this reason, I would like to ask that you accept my tardy comments to the proposed holiday units at 15-17 Earl Street.

I have concerns to the proposal for to the application for holiday accommodation and would like to express my objection to it. The picture sent to me is inadequate, with little detail.

Earl Street is a very small and narrow street.

Most of the houses on Earl Street are residential.

The aesthetics of the area is such that it is a very quiet and country style atmosphere.

To allow the proposed application would mean that there would be a continual coming and going of holidaymakers in the two houses next door.

The amount of traffic would increase substantially. It is already difficult for me to reverse my car as there is the usual traffic of the current residents and more traffic caused by vehicles already working on the units. I note you have allowed for 6 cars - 4 parking bays to be built at the bottom of the property and another 2 in the "raised parking area" just off the street. How high will this "raised area" be? Will it be a carport or an enclosed area/garage? Having 6 parking bays means that there will be an enormous increase in traffic in the area at any given time.

There are only two units at 15-17 Earl Street. The reason request has been made for 6 cars is because people often go on holidays en masse.

In other words, it will not be a case of simply having one or two families living next door. There will be a mass of occupants in holiday mode.

These people will be on recreation.

There will be drinking, entertainment and loud music- it'll be a "party zone" duplex at any given time.

This area is a residential area.

The lot next door to me is not suitable for the application which has been made.

I put you on notice that in the event my concerns are realised (and I expect they will be) the conduct of the councillors is such that you are allowing nuisance to arise and take effect on the area next door. This could be yet another situation of Council not "listening" to ratepayers' concerns...

I would appreciate an acknowledgement of receipt of this email.

Thank you.

Yours sincerely

Antonia Grasso



Doc No: City of Albany Records  
EF7027873  
File: A141335

## Records

**From:** on behalf of Records  
**To:** Planning (External Use ONLY)  
**Subject:** FW: notice of application for planning consent

Date: 09 APR 2007  
Officer: MPR

Attach:

-----Original Message-----

**From:** Lucy Hoeksema [mailto:dutch.aussie@bigpond.com]  
**Sent:** Monday, 9 April 2007 12:26 PM  
**To:** Records  
**Subject:** notice of application for planning consent

Attention Chief Executive Officer                      your Ref: A141335/PA19460/P275071

Dear Sir

Last week I received notice of the proposed parking for the units on 15 and 17 Earl Street. I wish to voice my concerns regarding the raised of road parking in front of the units.

The adjacent block, no 13, is in the process of constructing a huge carport on their raised parking area. No 23 and 25 already have a large carport in front of their homes, bordering the pavement.

Soon there will be nothing visible from the road than blank looking carports. This is totally destroying the appeal of the streetscape.

As there are proposed parking facilities for four cars at the rear of the property, I would prefer not to have a raised parking area in the front of the units.

If parking in the front is permitted could it be restricted to street level parking with out addition of enclosed carports?

In short: I do not object to the parking area, but emphatically object to a carport in front of the units.

Yours faithfully  
Lucy Hoeksema  
20 Earl Street



A101335  
PLAN 13.

B. ROBINSON

22 EARL ST

Allang 6330

4-4-07

Re: Proposed Short Stay accommodation 15/17 EARL ST.

C.E.O. City of Allang.

Mr Hammond

I object to the proposed short stay accommodation for 15/17 Earl St because

1. The parking area in front of the houses will lead to an immense garage erected to the footpath as with 11 Earl St. So high and large. This effects and devalues properties opposite and near.

2. Holiday accommodation with 6 parking areas will lead to noisy parties <sup>and</sup> wild behaviour but with only two parking bays in the front this will reduce the party effect.

3. All houses in Earl Street are residential and if this is maintained the area will remain peaceful and quiet.

Yours faithfully,  
B. R. ROBINSON

B. R. ROBINSON





City of Albany

Local Government Act 1995

**LOCAL LAWS RELATING TO THE  
KEEPING AND WELFARE OF CATS 2007**

Under the powers conferred by the Local Government Act 1995 and by all other powers, the Council of the City of Albany resolved to make the following local laws on the Keeping and Welfare of Cats

**PART 1  
PRELIMINARY**

**1. CITATION**

1.1 This local law may be cited as the Keeping and Welfare of Cats Local Law 2007.

**2. OBJECTIVES**

2.1 The objectives of this local law are to:-

- (a) promote responsible cat ownership
- (b) reduce the nuisance to the community caused by cats
- (c) limit the damage to and the loss of wildlife caused by cats
- (d) promote the welfare and safety of domestic cats
- (e) control the number of cats on premises
- (f) provide for impounding and disposal of cats
- (g) reduce the number of unwanted kittens through compulsory cat sterilisation.

**3. INTERPRETATION**

3.1 In this local law unless the context otherwise requires:-

- “Act”* means the Local Government Act 1995;
- “Adult cat”* means a cat of the age of 6 months or over;
- “Applicant”* means the occupier of the premises who makes an application for a permit under this law
- “Authorised person”* means a person authorised by the Chief Executive Officer of the City of Albany to perform the functions conferred on an authorised person under this local law;
- “Cat”* means any member of species *Felis Catus* (domestic cat) of the family *Felidae*. This includes all domestic, feral and stray cats but does not include any other Feline species, e.g. Lions, Tigers, etc;

<i>"Cat pound"</i>	means a building or yard established by Council or an authorized person for the impounding of cats for the purpose of this Local Law.
<i>"Approved Cattery"</i>	means a cattery, which is subject to a valid planning approval.
<i>"Cattery"</i>	means any premises where 3 or more cats are kept, boarded, trained or bred;
<i>"CEO"</i>	means the Chief Executive Officer of City of Albany;
<i>"Council"</i>	means the City of Albany;
<i>"Council Reserve"</i>	<i>means any reserve, other than a road reserve, under the care and control of the City of Albany.</i>
<i>"District"</i>	means the district of the City of Albany;
<i>"Effective control"</i>	means a cat that is held: <ul style="list-style-type: none"> <li>(a) by a person capable of controlling the cat; or</li> <li>(b) securely tethered for a temporary purpose;</li> </ul> <p>by means of a chain, cord, leash or harness of sufficient strength and not exceeding 2m in length from the point of attachment to the cats collar.</p>
<i>"Identification of Cat"</i>	means a cat, which is identifiable via a microchip under Clause 4.10
<i>"Keeper"</i>	means the owner of the cat, the occupier of the dwelling where the cat is normally kept or the last person recorded as the registered owner;
<i>"Local government"</i>	means the City of Albany;
<i>"Local Public Notice"</i>	has the same meaning as is given to it in the Act;
<i>"Manager"</i>	means the person or persons appointed by the Chief Executive Officer of the local government to perform this function;
<i>"Multiple dwelling"</i>	means any building or place designed for habitation by more than one (1) domestic group and includes, but is not limited to, units, flats, town houses, duplexes or apartments;
<i>"Notice to abate"</i>	means a notice to abate a nuisance referred to in Clause 7;
<i>"Notice of Impounding"</i>	means the notice referred to in Clause 10.7;
<i>"Nuisance"</i>	means if a cat:- <ul style="list-style-type: none"> <li>(a) is injurious or dangerous to the health of any person or domestic or Australian indigenous animal or is in the opinion of an authorised person likely to be injurious or dangerous to the health of any person or domestic or Australia indigenous animal;</li> </ul>

- (b) creates a noise which persistently occurs or continues to a degree or extent which in the opinion of an authorised person, has or could have a disturbing effect on the state of reasonable physical, mental, or social well-being of a person; or
- (c) is shown to be allowed to behave consistently in a manner contrary to the general interest of the community;
- (d) excretes/or urinates on premises being premises where the cat is not normally a resident.

*“Permit”* means a permit issued by City of Albany under Clause 5.5

*“Permit holder”* means a person who holds a permit granted under this local law;

*“Premises”* means:-

- (a) any land and any improvements used for any purpose; and,
- (b) any part of any building in separate ownership or separate occupation, or any unit, flat, town house, duplex or apartment;

*“Public place”* means any place to which the public has access

*“Registered and Identified cat”* means a cat which is registered and identified under Clause 4;

*“RSPCA”* means the Royal Society for the Prevention of Cruelty to Animals (Inc) of Western Australia;

*“Sterilized”* means rendered sterile:-

- (a) in the case of a female cat, by ovariectomy or ovari hysterectomy; and
- (b) in the case of a male cat, by castration;

*“Unidentified cat”* means a cat, which is not identified under Clause 4;

*“Veterinary surgeon”* means a veterinary surgeon registered under the Veterinary Surgeons Act 1960.

## **PART 2 - KEEPING OF CATS**

### **4. CATS TO BE IDENTIFIED REGISTERED AND STERILISED**

4.1 Subject to Section 4.12, a keeper of a cat must register the cat with the City of Albany sterilize and identify the cat in accordance with this Section.

4.2 An application to register a cat with the City of Albany must include details of:-

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- (a) the current name, address and telephone number of the owner
  - (b) the location of the premises at which the cat is kept;
  - (c) the sex of the cat;
  - (d) the breed of the cat;
  - (e) the sterilization of the cat.
  - (f) the inserted Microchip
- 4.3 No keeper of a cat for registration purposes may be under 18 years of age.
- 4.4 A microchip referred to in sub clause 4.2 (f) shall contain information that can be used to obtain, the name of a keeper of the cat and a current address or telephone number of the keeper. The registration number and a copy of the Microchip Certificate.
- 4.5 Unless a permit has been obtained from the City of Albany under Section 5.1 to keep an unsterilised cat the cat cannot be registered with the City of Albany.
- 4.6 A person other than the keeper of a cat or a person acting with the keeper's authority shall not without reasonable excuse interfere with or remove the means by which a cat is identified under clause 4.4.
- 4.7 The City of Albany may by resolution of its Council prescribe a fee to be paid by the keeper of a cat upon registration of a cat.
- 4.8 The City of Albany may by a resolution of its Council set the period of registration and date of renewal.
- 4.9 The keeper of the cat shall notify the City of Albany of any change in registration details as outlined in Clause 4.2
- 4.10 A cat will be taken to be identified if it has a microchip implanted in its body containing the name, current address and telephone number of the keeper of the cat.
- 4.11 The requirements of Clause 4 to be registered and identified do not apply to a cat:-
- (a) while at any refuge conducted by the RSPCA or any other animal welfare organisation;
  - (b) while at an animal pound, which has been approved by the City of Albany;
  - (c) while at a pet shop;
  - (d) while at a veterinary surgery;
  - (e) which is less than 6 months of age;
  - (f) until the cat has been kept within the district for more than 28 days;
  - (g) until the keeper has been a resident of the district for more than 28 days; or
  - (h) where an exemption has been granted by the City of Albany in accordance with a policy published by the City of Albany.

4.12 Except for a veterinary surgeon a person must not, without reasonable excuse, interfere with or remove the means by which a cat is identified under this local law.

**5. CATS FOR WHICH PERMIT IS REQUIRED.**

5.1 Subject to Clause 5.2, a keeper is required to have a permit:-

- (a) to keep 3 or more cats on any premises;
- (b) to keep a cat in a multiple dwelling
- (c) to use any premises as a cattery;
- (d) to keep an unsterilised cat.

5.2 Unless otherwise specified a permit commences on the date of issue and is valid until it is revoked.

5.3 A permit is not required under Clauses 5.1(a),(b) or (c) where the cat is less than 6 months old and is kept at:

- (a) a refuge of the RSPCA or of any other animal welfare organisation;
- (b) an animal pound, which has been approved by the City of Albany;
- (c) a veterinary surgery;
- (d) the subject of an exemption granted by the City of Albany;
- (e) a Pet Shop; or
- (f) an approved cattery.

5.4 An application for a permit under clause 5.3 is to be made by the keeper in relation to those premises and:-

- (a) shall be in a form approved by the CEO, and accompanied by the application fee for the permit determined by the City of Albany from time to time;
- (b) shall be deemed not to have been made until the application fee has been paid;
- (c) is to be accompanied by the plans to the specification and satisfaction of the City of Albany of the premises to which the application relates;
- (d) shall specify the number of cats to be kept on premises;
- (e) shall include a description of the cats;
- (f) shall be accompanied by consent in writing from the owner of the premises were the keeper is not the owner of the premises;
- (g) shall be accompanied by a covering letter justifying why Council should grant the permit.

5.5 An application to keep a unsterilised cat as per Clause 5.1(d) will only be considered where:-

- (a) the cat is contained within an approved cattery;

- (b) a qualified veterinarian provides written advice that sterilization should not be undertaken on medical grounds; or
  - (c) the keeper of the cat is a registered breeder.
- 5.6 The City of Albany may:-
- (a) approve an application for a permit subject to conditions; or
  - (b) refuse to approve an application for a permit.
- 5.7 In determining an application for a permit the City of Albany may have regard to:-
- (a) the physical suitability of the premises for the proposed use;
  - (b) the suitability of the zoning of the premises for the proposed use;
  - (c) the environmental sensitivity and general nature of the location surrounding the premises for the proposed use;
  - (d) the structural suitability of any enclosure in which any cat is to be kept;
  - (e) the likelihood of a cat causing nuisance, inconvenience, or annoyance to the occupiers of adjoining land;
  - (f) the likely effect on the local environment including any pollution or other environmental damage, which may be caused by the proposed use;
  - (g) the applicant's infringement history with the City of Albany or any other Local Government; and
  - (h) such other factors which the City of Albany may consider to be relevant in the circumstances of the particular case.
- 5.8 Where the permit involves a request to keep 3 cats the owner/occupier is to provide written support from all his/her neighbours.
- 5.9 The additional conditions contained in Schedule 1 of this Local Law shall form part of the conditions of any permit issued under this Section.
- 5.10 Any cat to which a permit relates must be a registered and identified cat.
- 5.11 An authorised person may, during the term of the permit seize and impound any or all of the cats on the premises, if the authorised person suspects that a breach of the permit, or of any condition of the permit, has occurred.
- 5.12 A permit may be revoked by the City of Albany where there is a breach of any condition of that permit, or if the permit holder fails to observe any provision of this local law, or a condition of a permit, or if he is convicted of a breach of any provision of this local law.
- 5.13 A permit relates to specific premises and to a specific permit holder and is not transferable on:-
- (a) the sale or lease of the premises to which the permit relates; or
  - (b) the sale or lease of a cattery.

- 5.14 A person shall not contravene a condition of a permit.
- 5.15 Unless otherwise specified on a permit, a permit commences on the date of issue and expires on the 30th day of June next following.

### **PART 3 - CONTROL OF CATS**

#### **6. CATS IN PUBLIC OR OTHER PLACES**

- 6.1 (a) A cat shall not be in a public place or Council reserve unless the cat is, in the opinion of an authorised officer, under effective control;
- (b) If a cat is at any time in a public place or Council reserve in contravention of Clause 6.1(a):-
- (i) the keeper of the cat commits an offence; and
  - (ii) an authorised person may seize and impound the cat.
- 6.2 (a) A cat shall not be in any place that is not a public place except that place defined in section 4.2(b) (the place where the cat is kept) unless -
- (i) consent to its being there has been given by the occupier, or a person apparently authorised to consent on behalf of the occupier; and
  - (ii) it is under effective control.
- (b) If a cat is at any time in any place in contravention of Clause 6.2(a):-
- (i) the keeper of the cat commits an offence; and
  - (ii) an authorised person may seize and impound the cat.

#### **7. NUISANCES**

- 7.1 The keeper of a cat, or any other person in control of a cat, shall not allow a cat to create a nuisance.
- 7.2 Where an authorised officer has reasonable cause to believe, a cat is creating a nuisance, the City of Albany may give written notice to the keeper of the cat or any other person apparently in control of the cat, requiring that person to abate the nuisance, in such time as is specified in the notice.
- 7.3 When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for the period specified by the City of Albany on the notice or until the City of Albany withdraws the notice.
- 7.4 A person given a notice to abate the nuisance shall comply with the notice within the period specified in the notice.



**8. TRAPPING OF CATS**

- 8.1 A person shall not set or cause to be set any spring-loaded, steel-jawed trap or similar device which is likely to cause physical pain, unnecessary harm or death to any cat caught in it.
- 8.2 A trap will not be set unless by an authorized person or under the direction from an authorized person.

**PART 4 – REMOVAL AND IMPOUNDING OF CATS**

**9. CAT POUNDS**

- 9.1 The City of Albany may establish and maintain a pound or pounds, and may approve an animal pound maintained by any person, for the impounding of cats under this local law.
- 9.2 The City of Albany may determine from time to time -
- (a) the times when a cat pound will be open for the reception and release of cats;
  - (b) times for the sale of cats from the pound; and
  - (c) a scale of impounding fees to be paid on the release of impounded cats.
- 9.3 The City of Albany is to keep a proper record of impounded and removed cats (the "Impounding Register").
- 9.4 All seized cats are to be scanned and the Impounding Register is to contain the following information about each impounded cat -
- (a) if known the breed and sex of the cat;
  - (b) the colour, distinguishing markings and features of the cat;
  - (c) if known - the name and address of the keeper;
  - (d) the date and time of seizure and impounding;
  - (e) the name and address of the authorised person who impounded the cat and, if applicable, the person who delivered a cat under Section 6.1(b)(ii) or Section 6.2 (b)(ii) for impounding;
  - (f) the reason for the impounding;
  - (g) a note of any order made by an authorised person relating to the cat; and
  - (h) the date of the sale, release or destruction of the cat.
  - (i) whether the cat is micro-chipped and if so the identification details registered on the chip
- 9.5 The Impounding Register is to be available for inspection by the public.
- 9.6 A person shall not:-
- (a) unless the person is a pound keeper, or an employee of the City of Albany duly authorised in that regard, release or attempt to release a cat from a cat pound;

- (b) destroy, break into, damage or in any other way interfere with or render not cat proof a cat pound; or
  - (c) destroy, break into, damage, or in any other way interfere with any container or vehicle used for the purpose of catching, holding or conveying cats, which have been seized.
- 9.7 If a registered and identified cat is impounded the authorised person must give the registered keeper of the cat written notice of the impounding stating that the cat may be reclaimed within a specified period on the payment of specified fees.
- 9.8 The payment of any fees by any person in respect of the seizure, impounding and detention of a cat does not relieve that person of any liability to a penalty for an offence against any provision of this local law.
- 9.9 Where:-
- (a) a keeper wishes to reclaim a cat within the period stated in a notice of impounding; and
  - (b) a permit is required for the keeping of the cat, but the person does not have the necessary permit and/or the cat is not registered;
  - (c) the cat shall not be released until the keeper obtains the necessary permit and/or the cat is registered.
- 9.10 A cat shall not be released from the pound unless the keeper of the cat has paid all fees claimed by the City of Albany in respect of the impounding, in full.
- 9.11 Where an unidentified cat is impounded and is not reclaimed within 3 days of its impounding, the City of Albany may :-
- (a) offer the cat for sale through the cat pound;
  - (b) cause the cat to be rehoused; or
  - (c) cause the cat to be humanly destroyed.
- 9.12 (a) Subject to clause (b), where an impounded cat is diseased, emaciated, injured or sick, the City of Albany may destroy the cat without the requirement to hold the cat, upon the written authority of a veterinary surgeon.
- (b) Unless the condition of a cat is such that it should in the opinion of an authorised officer be destroyed immediately, or where an identified cat is diseased, emaciated or sick, the City of Albany shall not destroy a cat which is a registered and identified cat under clause (a) until reasonable steps have been taken to notify the registered keeper of the condition of the cat and the City of Albany's intention to have it destroyed. (My understanding that this section 9, subsection 12, Clause (b) and if necessary Sub-Clauses would be (i) and (ii). I don't know if that is how council legislation is described.
- 9.13 Where a registered and identified cat is impounded and it is not reclaimed within the period specified in a notice of impounding, the City of Albany may -
- (a) offer the cat for sale through a cat pound;
  - (b) cause the cat to be humanely destroyed; or
  - (c) cause the cat to be rehoused.

- 9.14 If an impounded cat is sold under Clause 9.13(a) , the proceeds of sale become the property of the City of Albany and may be disposed of in such manner as the City of Albany thinks fit.

#### **PART 5 - DESTRUCTION OF CATS**

#### **10. DESTRUCTION AT REQUEST OF KEEPER**

- 10.1 A keeper of a cat may request the City of Albany to destroy the cat.
- 10.2 Where a keeper requests that a cat be destroyed, the keeper must complete and sign a form of authorisation showing:-
- (a) the name and residential address of the keeper making the request;
  - (b) a description of the cat including its breed, colour, sex and age;
  - (c) the reason for destruction; and
  - (d) a signature authorising destruction,
- and produce reasonable evidence to the satisfaction of the City of Albany that the person making the request is the keeper of the cat.
- 10.3 The City of Albany may charge a keeper a fee in respect of the destruction of a cat under Clause 10.1, and the fee shall be determined by the City of Albany from time to time.

**11. ABANDONMENT OF CATS**

11.1 A person must not abandon a cat.

11.2 A person who delivers a cat in person into the custody of an authorised person, and completes the form referred to in Clause 10.2 of this Local Law is not to be regarded as having abandoned the cat.

**PART 6 - MISCELLANEOUS**

**12. SERVING OF NOTICES**

12.1 A notice given under this local law may be served:-

- (a) in person to the keeper;
- (b) by leaving it with any person at the keeper's address or last known address;
- (c) by leaving it in the letterbox of the premises in which the cat is at that time ordinarily kept, or ordinarily permitted to live; or
- (d) by posting the notice to the keeper at the keepers address, by prepaid post.

12.2 Where any notice is required to be given under this local law, the address of the keeper of a cat shall be taken to be, in the case of a registered cat, the address shown on the register kept by the City of Albany as the keepers address, unless the City of Albany has been advised in writing by the keeper of a change in address.

12.3 A notice served by post under Clause 13.1(d) shall be taken as having been served 24 hours after it is posted.

**13. EVIDENCE**

13.1 In proceedings for an offence against any provision of this local law:-

- (a) an allegation in the complaint that at a specified time a person was the keeper of the cat is evidence of that fact in the absence of proof to the contrary;
- (b) the onus of proving that a cat was at a specified time under the age of 6 months lies on the person making that assertion; and
- (c) a copy of an entry in a register certified by an authorised person shall, without proof of the signature of the person appearing to have signed the copy or that he or she is an authorised person be evidence of the matters relevant to the proceedings set out in that certified copy.

**14. OBJECTIONS AND APPEALS**

14.1 When the City of Albany makes a decision to,

- (a) grant or refuse to grant a person a permit under this local law; or
- (b) renew, vary or cancel a permit that a person has under this local law;

the provisions of Division 1 of Part 9 of the Act and Regulations 33 and 34 of the Local Government (Functions and General) Regulations 1996 apply to that decision.

**15. GENERAL OFFENCE AND PENALTY PROVISIONS**

- 15.1 any person failing to do any act required to be done, or doing any act forbidden to be done by any provision under this local law, or any notice or order given or made under any provision of this local law commits an offence.
- 15.2 an offence against any provision of this local law is a prescribed offence for the purposes of Section 9.16(a) of the Act.
- 15.3 any person who commits an offence under this local law shall be liable, upon conviction, to a penalty not exceeding \$2,000, and if the offence is of a continuing nature, to an additional penalty not exceeding \$200 for each day or part of a day during which the offence has continued.
- 15.4 The amount appearing in the final column of Schedule 2 directly opposite an offence described in that Schedule, is the modified penalty for that offence.
- 15.5 An infringement notice in respect of an offence against this local law may be given under Section 9.13 of the Act and is to be in the form of Schedule 3.
- 15.6 A notice sent under Section 9.20 of the Act withdrawing an infringement notice is to be in the form of Schedule 4.
- 15.7 A penalty for an offence against this local law may be recovered by the City of Albany taking proceedings against the alleged offender in a Court of Petty Sessions.
- 15.8 The City of Albany shall cause to be kept adequate records of all infringement notices given, and all penalties received under this local law.
- 15.9 No proceedings, whether civil or penal, shall lie against the City of Albany or an authorized person or any person for any act, matter or thing done or commanded to be done in the exercise or purported exercise of a power or the performance of a duty under the provision of this Local Law or for any act, matter or thing omitted to be done, unless that act, matter or thing was done, commanded to be done or omitted to be done maliciously or without reasonable and probable cause.

16. **POWER OF AN AUTHORISED PERSON**

16.1 An authorized person may seize and impound a cat on private property.

16.2 An authorized person has the right to enter a dwelling with a signed warrant to seize or impound a cat where there is reason to believe the keeper of a cat has committed an offence under this local law.

**SCHEDULE 1**

**ADDITIONAL CONDITIONS APPLICABLE  
TO PARTICULAR PERMITS**

**A PERMIT TO KEEP 3 CATS.**

ADDITIONAL CONDITIONS

- (1) The premises will during the currency of the permit remain adequately fenced (premises will be deemed not to be adequately fenced if there is more than one escape of a cat from the premises)
- (2) The keeper will have during the term of the permit adequate space for the exercise of the cats;
- (3) In the case of a multiple dwelling, where there is no suitable dividing fence, the written consent to the application for a permit of the occupier of the adjoining multiple dwellings has been obtained;
- (4) Without the consent of the City of Albany, the permit holder will not substitute or replace any cat once that cat:-
  - (a) Dies; or
  - (b) Is permanently removed from the premises.

**B PERMIT TO USE PREMISES AS A CATTERY**

ADDITIONAL CONDITIONS

- (1) All building enclosures must be structurally sound, have impervious flooring, be well lit and ventilated and otherwise comply with all legislative requirements.
- (2) There is to be a feed room, wash area, isolation cages and maternity section.
- (3) Materials used in structures are to be approved by the City of Albany.
- (4) The internal surfaces of walls are, where possible, to be smooth, free from cracks, crevices and other defects.
- (5) All fixtures, fittings and appliances are to be capable of being easily cleaned, resistant to corrosion and constructed to prevent the harbourage of vermin.
- (6) Washing basins and running hot and cold water are to be available to the satisfaction of the City of Albany.
- (7) The maximum number of cats to be kept on the premises stated on the permit is not to be exceeded.
- (8) An entry book is to be kept recording in respect of each cat the -
  - (a) Date of admission;

- (b) Date of departure;
  - (c) Breed, age, colour and sex; and
  - (d) The name and residential address of the keeper;
- (9) The entry book is to be made available for inspection on the request of an authorised person.
- (10) Enclosures are to be thoroughly cleaned each day and disinfected at least once a week to minimise disease.
- (11) No sick or ailing cat is to be kept on the premises.



**SCHEDULE 2**

**KEEPING AND WELFARE OF CATS LOCAL LAW**

<b>Item No.</b>	<b>Clause No.</b>	<b>Nature of Offence</b>	<b>Penalty</b>
1	4.1	Failure of a keeper to register a cat	\$100.00
2	4.10	Failure of a keeper to identify a cat	\$50.00
3	5.1	Failure of an occupier to hold a permit	\$150.00
4	5.14	Breach of a condition of a permit	\$100.00
5	6.1	Cat in a public place	\$50.00
	6.1	Cat in Council reserve	\$200.00
6	6.2	Cat in other than a public place	\$50.00
7	7.4	Failure to comply with a notice to abate a nuisance	\$100.00
8	8.1	Setting an unlawful trap	\$150.00
9	11.1	Abandonment of cat	\$150.00
10	4.12	Interference with or removal of cats id	\$100.00
11	4.5	Keeping of an unsterilised cat	\$200.00

**SCHEDULE 3**

**Local Government Act 1995**

**KEEPING AND WELFARE OF CATS LOCAL LAW**

**INFRINGEMENT NOTICE**

Serial No. ....

Date ...../...../.....

To: <sup>(1)</sup> .....  
of: .....

It is alleged that on ...../...../..... at <sup>(3)</sup>

.....  
at <sup>(4)</sup> .....  
you committed the following offence –

.....  
contrary to Clause ..... of the Keeping and Welfare of Cats Local Law.

The modified penalty for the offence is \$ .....

If you do not wish to have a complaint of the alleged offence heard and determined by a court, the amount of the modified penalty must be paid within a period of 28 days after the giving of this notice. The modified penalty may be paid by either posting this form together with the amount of the modified penalty to the Chief Executive Officer of the City of Albany North Road Albany or by paying the amount of the modified penalty to an authorised person at City of Albany North Road between the hours of 9.00am to 4.00pm Monday to Friday.

If you take no action this infringement notice may be registered with the Fines Enforcement Registry after which your driver's licence or any vehicle licence held by you may be suspended. If the matter is registered with the Registry additional costs will also be payable.

If the above address is not your current address, or if you change your address, it is important that you advise us immediately. Failure to do so may result in your driver's licence or any vehicle licence you hold being suspended without your knowledge.

Name and title of authorised person giving the notice .....

Signature: .....

Insert

- (1) Name of alleged offender
- (2) Address of alleged offender
- (3) Time at which offence allegedly committed
- (4) Place at which offence allegedly committed

**SCHEDULE 4**

**Local Government Act 1995**

**Keeping and Welfare of Cats Local Laws**

**NOTICE OF WITHDRAWAL OF INFRINGEMENT NOTICE**

Serial No. ....

Date ...../...../.....

To: <sup>(1)</sup> .....

of: <sup>(2)</sup> .....

Infringement Notice No..... dated ...../...../..... for the alleged offence  
..... has been withdrawn.

The modified penalty of \$ .....

- \* Has been paid and a refund is enclosed.
- \* Has not been paid and should not be paid.
- \* Delete as appropriate

Name and title of authorised person giving the notice .....

signature: .....

Insert

- (1) Name of alleged offender to whom infringement notice was given
- (2) Address of alleged offender

THE COMMON SEAL OF THE CITY OF ALBANY was hereunto affixed by a resolution of Council in the presence of -

Mayor  
Chief Executive Officer

DATED this \_\_\_\_\_ day of \_\_\_\_\_ 200.

027

CITY OF ALBANY

SCHEME AMENDMENT REQUEST

LOT 731 WELLINGTON STREET, CENTENNIAL PARK



HARLEY SURVEY GROUP  
PLANNING CONSULTANTS  
116 Serpentine Road.  
ALBANY WA 6330  
Ph: 9841 7333

March 2007

Lot 731 Wellington Street, Centennial Park

## 1.0 INTRODUCTION

This Scheme Amendment Request is in relation to Lot 731 Wellington Street and establishes the strategic suitability of rezoning this property, discussing issues that are required to be addressed in future scheme amendment documentation.

The proposal is to rezone Lot 731 Wellington Street, Centennial Park currently zoned 'Clubs and Institutions' to the 'Residential R40' zone under the City of Albany Town Planning Scheme No.1A. The intention of the rezoning is to establish the opportunity to develop medium density housing overlooking Public Open Space, but also within close proximity to the North Road Shopping Centre precinct. At present the subject site is underutilised and vacant. The development of the subject site for medium density housing is consistent with local and state planning principles.

## 2.0 LOCATION AND SITE DETAILS

### 2.1 Location

Lot 731 is located approximately 1 kilometre from the Albany CBD. The subject land is 1.78 hectares in area. Refer to Map 1 for details.

### 2.2 Title Details

The subject lot is known as Lot 731 on Deposited Plan 224159 and is contained on Certificate of Title Volume 1697 Folio 899. The registered proprietor of Lot 731 is Antimony Pty Ltd.

### 2.3 Topography

The subject land is virtually flat, with a slight slope downward to the east. The subject site has a high point of 26m AHD, located on the western boundary and a low point of 18m AHD in the far eastern corner of the property. The northeastern boundary of the subject site adjoins a rock lined open drain.

### 2.4 Access

Access to the subject site is attained from Wellington Street, though it is currently unconstructed along Lot 731's frontage. This road reserve exceeds 20 metres in width and is capable of supporting traffic resultant from the proposed amendment.

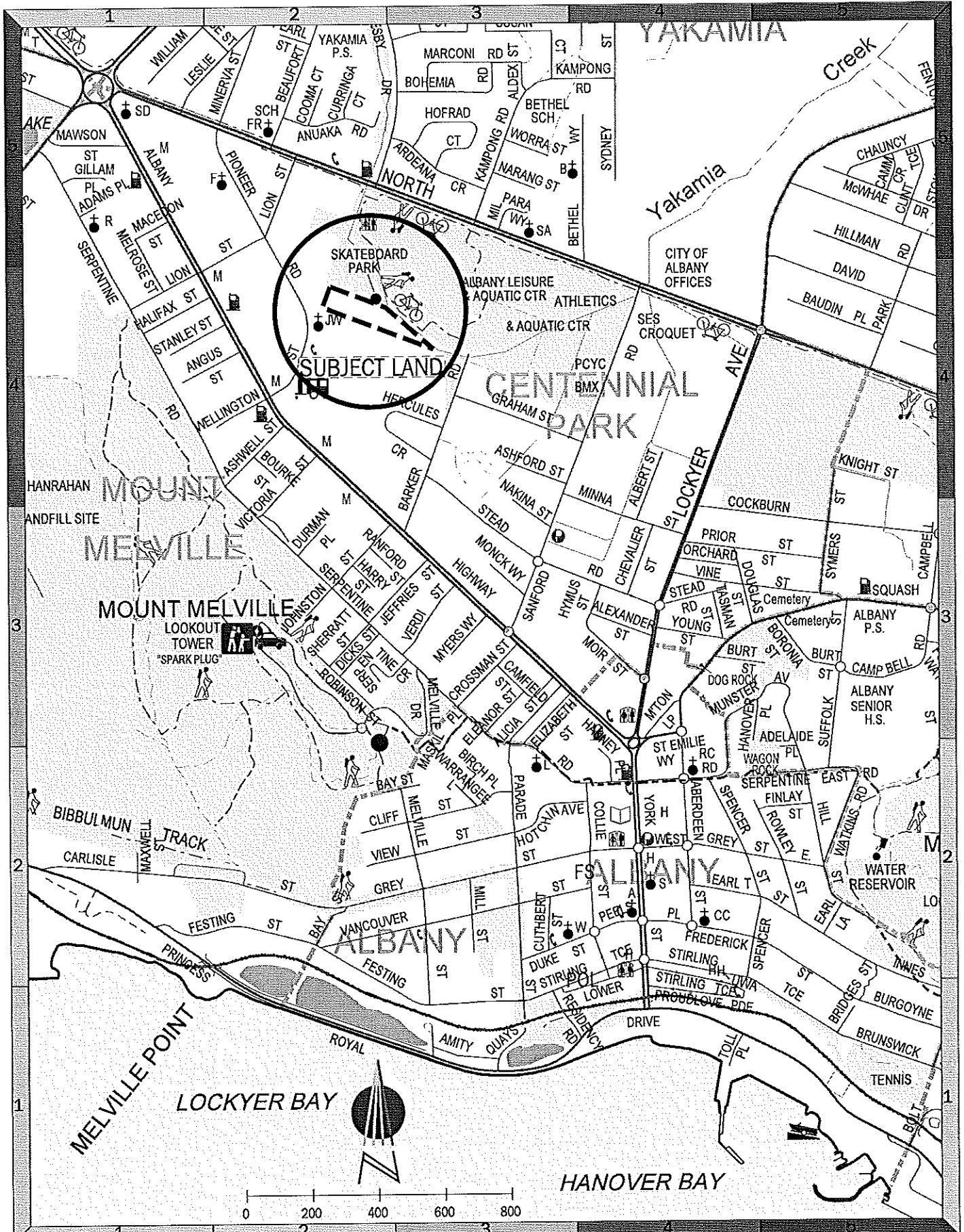
The intersection with Pioneer Road will need to be carefully managed to ensure that adequate sight lines are maintained.

The site is linked to the North Road Neighbourhood Shopping Centre via a dual use path running along the edge of Centennial Oval.

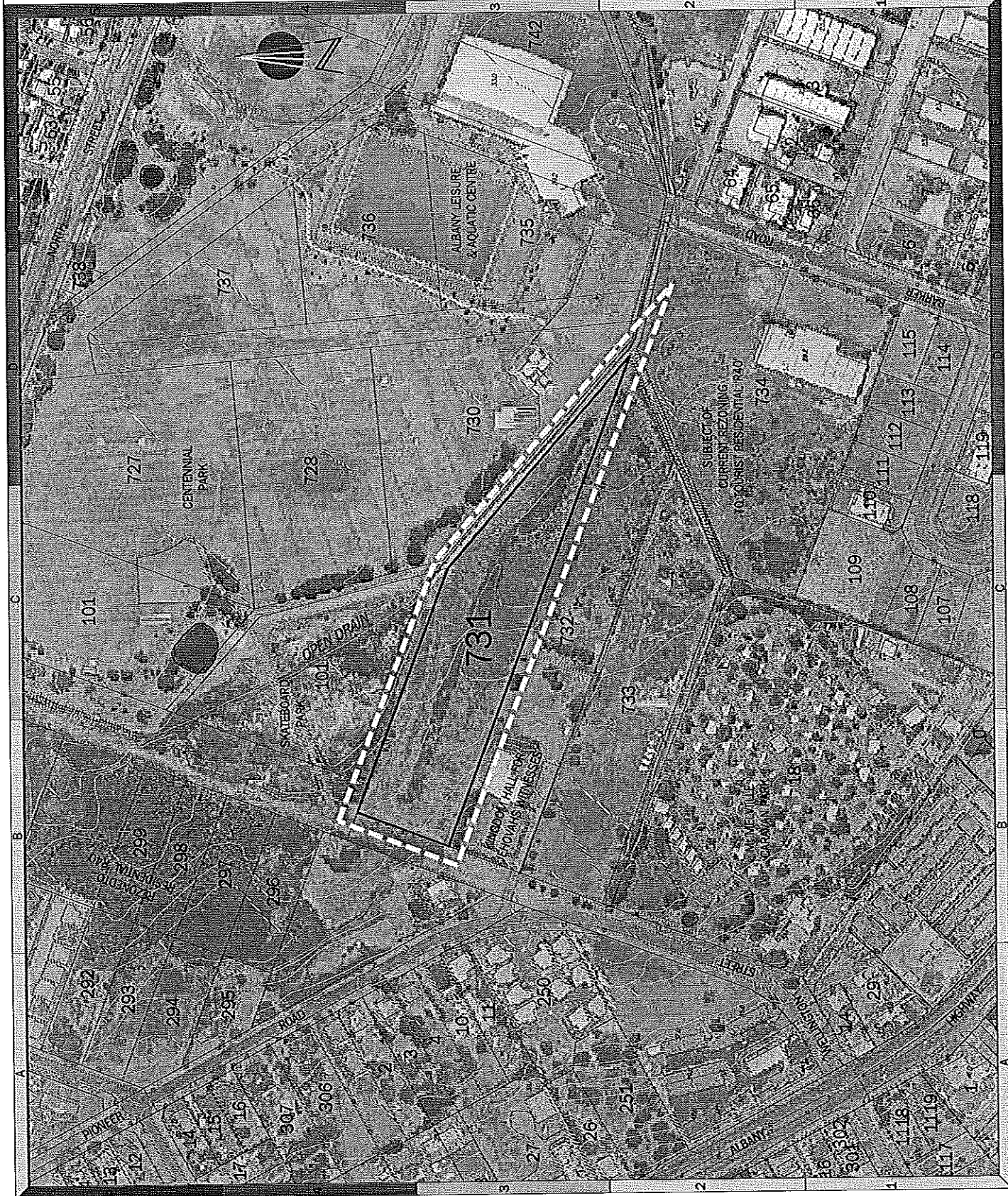
### 2.5 Surrounding Land Uses

Surrounding the subject site are a variety of land uses. Adjoining the northern and north-eastern boundaries of the subject site is land zoned for 'Parks and Recreation' and developed with the Centennial Ovals, cricket nets, car park and skateboard track.

To the south and west of the subject is land zoned for 'Clubs and Institutions', which is occupied by the Jehovah's Witness Kingdom Hall. Further to the east and south of the subject site, fronting



note: this drawing is the property of harley survey group. it may not be copied or altered without the consent of the owner.  Harley Survey Group Pty Ltd 116 Serpentine Rd. ALBANY WA 6330 T: 9941 7333 F: 9841 3643 E: hsg@harleysurveygroup.com.au Also at Bunbury & Busselton		survey COMPILED	cad file 14238-01A.dgn	description <b>LOCATION PLAN LOT 731 ON DP 224159 CENTENNIAL PARK</b>	
		drawn ABS 15-03-07	checked CP 15-3-07		
		horiz datum MGA94	level datum AHD	scale at A4 all distances are in metres	drawing no
	A Original drawing 15-03-07 rev details date		<b>1 : 15000</b>		<b>WHALLEY</b>  <b>14238-01A</b>



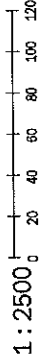
rev	details	date
A	Original drawing	15-03-07

notes: this drawing is the property of horley survey group Pty Ltd. it may not be copied or altered without the consent of the surveyor.

Horley Survey Group Pty Ltd  
 116 Serpentine Road, ALBANY WA 6330  
 T: 08 9841 7333 F: 08 9841 3643  
 E: hsg@horleygroup.com.au

survey	COMPLETED	cad file	14238-02A.dgn
drawn	ABS 15-03-07	checked	CP 15-03-07
height datum	MGAS94	level datum	AHD

scale at A3  
 all distances are in metres.



client: WHALLEY

development: SITE PLAN  
 LOT 731 ON DP 224159  
 CENTENNIAL PARK

drawing no: 14238-02A



Lot 731 Wellington Street, Centennial Park

both Wellington Street and Pioneer Road, are 'Residential' and Tourist Residential' land uses. A portion of the subject site is directly adjacent to the Albany Leisure and Aquatic Centre.

It must be noted that some land zoned 'Parks and Recreation' to the north has received support from the Council to be rezoned to 'Residential R40' due to the close proximity to the North Road Shopping Centre and local parks. See Plan 2 for details.

## 2.6 Description of the Site

The subject site is slightly sloping, is currently vacant and contains a small strip of remnant vegetation. The subject site directly overlooks Public Open Space and is within close proximity to the Albany Leisure and Aquatic Centre.

## 2.7 Services

Development resulting from the proposed amendment will be required to connect to all services, including deep sewer. These services are not currently connected to the subject site, but are within close proximity and are easily connected to the proposed residential land uses.

## 2.8 Environmental/Remnant Vegetation

The subject site is currently mostly cleared of remnant vegetation. However there is a single strip of remnant vegetation which runs for the length of the subject site and is approximately 1.0 metres in width. This vegetation has suffered severe weed intrusion due to the majority of the subject site being cleared.

The site adjoins a formed open drain. The open drain lies in the adjoining reserve and is vested with the City of Albany. Drainage Management Plans are likely to be required at the time of subdivision.

The Yakamia Creek flood mapping from the April 2005 flood event shows that Lot 731 is not affected by the 1:100 year flood event.

## 2.9 Landform and Soils

The land falls entirely within the S7f 'Minor Valley floor' soil type, a soil type generally found around the drainage areas in the City of Albany. The land quality assessment from the Shire of Albany Local Rural Strategy - 'Physical Assessment and Hazards' publication produced by AGC Woodward - Clyde indicate the S7f Unit has a low capability to support housing development due to the risk of flooding.

However, these land classifications are very broad brush in nature and require on-site ground-truthing. The site is serviced by an existing open drain and was not subject to flooding in the April 2005 storm event. A geotechnical assessment of the site would normally be undertaken at the subdivision stage of development and appropriate measures taken to ensure that the site was capable of being developed in accordance with the Building Code of Australia.

It has been noted that the subject site does have a moderate to low possibility of Acid Sulfate Soils. Further investigation of the threat of Acid Sulfate Soils and the retention or removal of these soils will be included within the formal Scheme Amendment documentation.



Lot 731 Wellington Street, Centennial Park

### 3.0 ZONING

Lot 731 has a zoning of 'Clubs and Institutions' under the City of Albany Town Planning Scheme No.1A. Refer to Map 3 for details.

As previously described the subject site is surrounded by a variety of land zonings, being 'Parks and Recreation', 'Clubs and Institutions', 'Residential' and 'Tourist Residential'. The City of Albany has recently initiated scheme amendments on lots to the north to the 'Residential R40' zone, to reflect the land being close to the local shopping centre and that the land is vacant and easily developable.

The 'Clubs and Institutions' zoning is largely redundant and not reflected in the Model Scheme Text. The uses permitted in the zoning include Cinema, Club Premises, Infant Health Clinic, Museum and Squash Courts and are not practical, feasible or suitable for the location and fail to fully utilise the potential of Lot 731.

### 4.0 PLANNING STRATEGIES

#### 4.1 WAPC Statements of Planning Policy

Applicable State Planning Policies are SPP1 – "State Planning Framework Policy (variation No.2) and SPP3 "Urban Growth and Settlement".

The purpose of SPP1 is to bring together the State and regional policies that apply to land use and development in Western Australia and to establish the general principles for land use planning and development in WA. SPP1 states "*the primary aim of planning is to provide for the sustainable use and development of land*". It goes on to quantify this through identifying and expanding upon the five key principles that further define this statement, environment, community, economy, infrastructure and regional development.

The objectives of SPP3 include: "*To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand while ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing and creates an identifiable sense of place for each community.*"

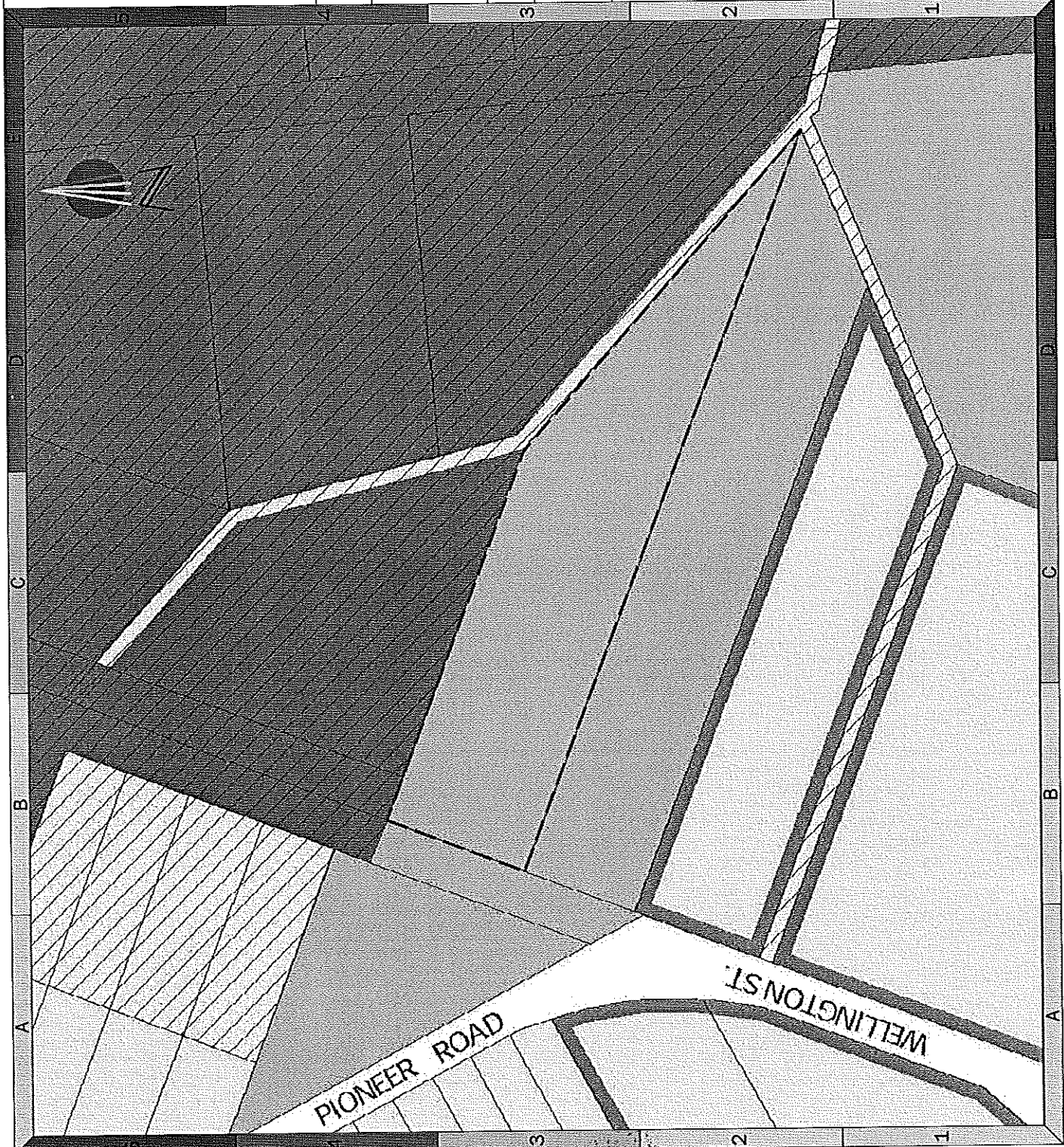
#### 4.2 Draft Lower Great Southern Strategy (2005)

This Strategy aims to set the broad strategic direction for planning in the Lower Great Southern for the next 20 to 30 years. Its purpose is to guide regional land use and infrastructure planning and development, especially on matters of regional significance. The strategy is designed to provide the region-wide context and consistency when local governments are setting priorities for their area through local planning strategies and schemes.

Of particular relevance to the subject site is that it makes general recommendations regarding sustainable settlements and community development and makes reference to consolidating settlements and using infrastructure sustainably.

#### 4.3 Residential Expansion Strategy for Albany (1994)

The subject site is not specifically included in the 1994 Residential Expansion Strategy.



- Residential
- Tourist Residential
- Clubs and Institutions
- Parks and Recreation
- Drainage
- Subject Land

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116 Serpentine Road, ALBANY WA 6330  
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E: hsgalib@harleygroup.com.au

drawn **ABS 15-03-07** cad file **14238-03A.dgn**

scale at A4 all distances are in metres  
**1 : 2500**

client **WHALLEY**

description  
**EXISTING ZONING PLAN  
LOT 731 ON DP 224159  
CENTENNIAL PARK**

drawing no  
**14238-03A**

PYRMONT HOUSE  
ALBANY

084

Lot 731 Wellington Street, Centennial Park

#### 4.4 Draft Local Planning Strategy (2006)

Council resolved to receive a draft of the Albany Local Planning Strategy at its meeting of the 20<sup>th</sup> December 2005. The draft Albany Local Planning Strategy (ALPS) sets out the long term planning direction for the City of Albany and shall have regard to all State and regional planning policies to the City's planning.

Draft ALPS identifies the subject site as "Existing Residential".

The ALPS document realises that there is a noticeable shortage of housing suited to the aged, single or small families in the City of Albany, and that rezoning/recoding sites to medium density residential will assist. ALPS generally recommends a smaller development footprint and greater variety of housing for the City of Albany and promotes urban consolidation.

#### 4.6 City of Albany Housing Strategy (2005)

The Housing Strategy makes recommendations regarding the residential areas throughout the City of Albany. The Vision of this document is to *"facilitate and encourage the provision and development of a significant variety of housing choice, types, styles, and opportunities through the City of Albany and provide a high standard of residential amenity and facilities for the benefit of the residents of the City."*

The strategy makes general recommendations applicable to the entire Local Government area and specific recommendations based on a precinct basis.

The subject site falls within Precinct 6C - Centennial Park. The strategy recommends that lots within Precinct 6C should be rezoned to R40 within close proximity to local service centres or for land overlooking Public Open Space. This is consistent with the general theme of the Housing Position Paper, which recommends for medium densities in most suburbs close to amenities.

#### 5.0 AMENDMENT PROPOSAL

The proposal is to rezone Lot 731 Wellington Street, Centennial Park zoned 'Clubs and Institutions' to the 'Residential R40' zone under the City of Albany Town Planning Scheme No.1A, with the intention of developing the subject site for medium density residential uses overlooking Public Open Space.

At this stage this would result in the development of a medium density precinct within close proximity of the North Road Shopping Centre. The proposed amendment is suitable for the subject land, evidenced by the following facts:

- The draft Local Housing Strategy identifies this portion of the Centennial Precinct as suitable for the proposed density;
- Enables higher densities to be developed in accordance with recommendations of Liveable Neighbourhoods and sustainability principles;
- Realises urban consolidation strategies;
- R40 is a similar density of development than that which has already been supported by Council for rezoning in the vicinity of North Road Shopping Centre and Centennial Ovals;
- The land is close to existing facilities such as public open space, a doctors surgery, shopping centre and local shops and service station, and is only 1km from the town centre;

Lot 731 Wellington Street, Centennial Park

- The site is mostly cleared and reasonably flat and has few impediments to development;
- All services are available and can support a higher density of development on the site;
- Will result in resource efficient development to promote affordable housing and/or housing for the aged;
- Maximises land efficiency;
- Provides for a variety of housing types to cater for the diverse housing needs of the community at a density that can ultimately help support the provision of local services;
- The use of medium density codings will encourage further densification of the suitable land surrounding recognized local centres and amenities;
- The current zoning has left Lot 731 vacant and does not allow for best and highest land use in such a good position; and
- The shape and dimensions of Lot 731 and the lack of site constraints will allow for a simple, uncomplicated subdivision pattern to be established.

## 6.0 CONCLUSION

This report has demonstrated that the proposal to rezone Lot 731 Wellington Street, Centennial Park from 'Clubs and Institutions' to 'Residential R40' will allow for the removal of a zone which is outdated and will allow for the development of medium density residential uses on a lot utilising the location of existing infrastructure and services.

The proposed amendment will enable medium density uses to be developed overlooking the Centennial Park ovals and allow more people to live within walking distance of the North Road Neighbourhood Shopping Centre and the Albany Leisure Centre. It must also be noted that the City of Albany has initiated similar amendments to medium density in the immediate area.

Therefore, it is respectfully requested that Council support the preparation of a formal Amendment to the City of Albany Town Planning Scheme No.1A to rezone Lot 731 Wellington Street, Centennial Park.



# Environmental Protection Authority

The Atrium,  
Level 8, 168 St Georges Terrace,  
Perth, Western Australia 6000.  
Telephone: (08) 6364 6500. Facsimile: (08) 6364 6522.

Postal Address: PO Box K822,  
Perth, Western Australia 6842.  
Website: [www.epa.wa.gov.au](http://www.epa.wa.gov.au)

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Your Ref AMD158  
Our Ref CRN220716  
Enquiries Gary Williams

Att: Adrian Nicoll

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 1A Amendment 158 Rezoning  
from Clubs & Institutions to Residential R30  
**LOCATION:** Lot 15 Frederick Street  
**LOCALITY:** Albany  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed (no appeals)

Thank you for your letter of 27 November 2006 referring the above scheme amendment to the Environmental Protection Authority (EPA).

After consideration of the information provided by you, the EPA considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) and that it is not necessary to provide any advice or recommendations.

Please note the following:

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of the scheme amendment.
- A copy of this letter will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully

A handwritten signature in black ink, appearing to read 'C J Murray'.

C J Murray  
A/Director  
Environmental Impact Assessment

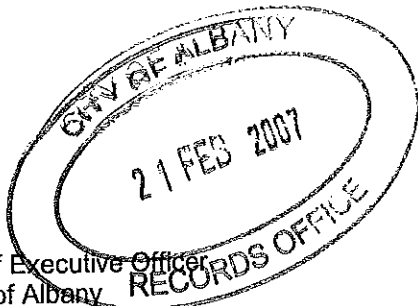
18 December 2006



# Environmental Protection Authority

The Atrium,  
Level 8, 168 St Georges Terrace,  
Perth, Western Australia 6000.  
Telephone: (08) 6364 6500. Facsimile: (08) 6364 6522.

Postal Address: PO Box K822,  
Perth, Western Australia 6842.  
Website: www.epa.wa.gov.au



Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

City of Albany Records  
Doc No: ICR7025063  
File: AMD263  
Date: 21 FEB 2007  
Officer: SPLO2  
Our Ref: CRN220797  
Enquiries: Ben Blackaby

Att: Adrian Nicoll

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 263 Rezoning from Rural to Residential Development  
**SCHEME AMENDMENT LOCATION:** Lot 7 Rufus Street  
**LOCALITY:** Milpara  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed - Advice Given Under Section 48a(1)(A) (no appeals)

Thank you for your letter of 24 January 2007 referring the above proposed scheme amendment.

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

## ADVICE AND RECOMMENDATIONS

### 1. Environmental Issues

- Drainage and Nutrient Management
- Revegetation and Floodplain Management

### 2. Advice and recommendations regarding Environmental Issues

#### Drainage and Nutrient Management

There is a likelihood of increased runoff as a result of fence lines, firebreaks, access tracks and building envelopes. Current best management practice is the development of a Foreshore Management Plan (FMP) along the Willyung Creek designed with nutrient stripping capabilities and with flood storage accommodated along the 'streamline' rather than in table drains and compensating basins. The FMP should maintain runoff relative to pre-development conditions. Additional information can be found in the Department of Water's Stormwater Management Manual for Western Australia (2004).

#### Revegetation and Floodplain Management

The subdivider to make arrangements to the satisfaction of the Department of Water (DoW) for strategic replanting program of indigenous vegetation along Willyung Creek. Development is to be set back from Willyung Creek in accordance with advice from the local DoW, the Western Australian Planning Commission and the EPA's Guidance Statement No.33 *Environmental Guidance for Planning and Development* (June, 2005).

**3. General Advice**

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully



C J Murray  
A/Director  
Environmental Impact Assessment

19 February 2007

cc: Department for Planning & Infrastructure



Department of Water  
Government of Western Australia

Your ref: AMD263/PA19109/AMD263(3)

Our ref: SC1049/SRS19076

Enquiries: David Rushton

Direct tel: 9841 0123



Chief Executive Officer  
City of Albany  
PO Box 484  
Albany WA 6331

City of Albany Records  
loc No: ICR7026699  
file: AMD263

date: 20 MAR 2007  
officer: SPLO2

**Attention: Adrian Nicoll**

attach:

Dear Adrian

**TOWN PLANNING SCHEME NO.3 AMENDMENT NO.263 – LOT 7 RUFUS STREET, MILPARA – REZONING FROM RURAL TO RESIDENTIAL DEVELOPMENT.**

Thank you for referring the above proposal. The Department of Water (DoW) provides the following comments:

Drainage and Nutrient Management

Scheme provisions for the site are to require the preparation of an integrated urban water management plan as part of the subdivisional works in accordance with Water Sensitive Urban Design principles to the satisfaction of the DoW.

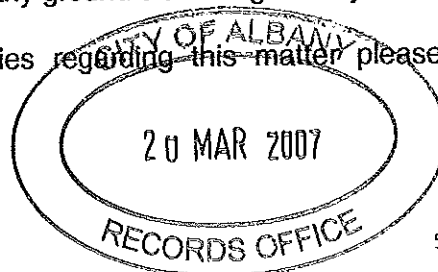
A tributary of Willyung Creek is located directly adjacent to the northern boundary of the subject property. Subsequently, provision should be made in the Subdivision Guide Plan for an appropriate area of foreshore reserve/POS to provide a buffer between this tributary and residential development on the remainder of the property.

Furthermore, any stormwater infrastructure within the area of foreshore/POS is to be located above the 1:100 year floodplain of this waterway and any landscaping of this area shall utilise endemic plant species.

You may be aware that the draft Willyung Creek Floodplain Management Plan study area does not include the above mentioned tributary therefore it is not possible to identify the 1:100 year flood level using this plan. However, it may be appropriate to extrapolate the findings from this floodplain study along the contour to establish the flood level for the subject property.

Please also be advised that Acid Sulfate Soils (ASS) mapping indicates there may be an ASS issue with the northern portion of the subject site and as such it is recommended that the Department of Environment and Conservation, Land and Water Quality Branch be consulted prior to the commencement of any ground disturbing activity on the property.

If you have any further queries regarding this matter please contact David Rushton on 98410123.



040





# Environmental Protection Authority

The Atrium,  
Level 8, 168 St Georges Terrace,  
Perth, Western Australia 6000.  
Telephone: (08) 6364 6500. Facsimile: (08) 6364 6522.

Postal Address: PO Box K822,  
Perth, Western Australia 6842.  
Website: www.epa.wa.gov.au



Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

City of Albany Records  
Doc No: ICR7024713  
File: AMD258  
Date: 15 FEB 2007  
Officer: SPLO2  
Our Ref: CRN220769  
Enquiries: Ben Blackaby

Att: Adrian Nicoll

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 258 rezoning from Rural to Special Use Zone  
**SCHEME AMENDMENT LOCATION:** Pt Lot 6511 Two Peoples Bay Road  
**LOCALITY:** Kalgan  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed - Advice Given Under Section 48a(1)(A) (no appeals)

Thank you for your letter of 10 January 2007 referring the above proposed scheme amendment.

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

## ADVICE AND RECOMMENDATIONS

### 1. Environmental Issues

- Stocking Rates
- Revegetation and Landscaping
- Nutrient Management

### 2. Advice and recommendations regarding Environmental Issues

#### Stocking Rates

The EPA recommends that grazing stocking rates of the animal viewing, interaction and equestrian uses be determined. This can be achieved through liaison with Agriculture WA. The stocking rates to be based on the area of land available to stock and not total lot size. Establishment of these rates is critical in order to prevent any erosion and any potential impacts on remnant native vegetation within the proposed area.

#### Revegetation and Landscaping

During the construction period any inadvertent impacts on remnant vegetation must be minimised through the use of clear signage, operator information, and (where necessary) fencing. Areas disturbed during construction to be rehabilitated and stabilised.

Provisions within the Local Planning Scheme No.3 which make arrangements to the satisfaction of the Western Australian Planning Commission for a strategic landscaping program which incorporates indigenous endemic vegetation of the proposed development from adjoining properties, including Two Peoples Bay Road. Any clearing of native vegetation is prohibited, unless the clearing is authorised by a clearing permit obtained from the Department of Environment and Conservation (DEC), or is of a kind that is exempt in accordance with Schedule

6 or Regulation 5 Environmental Protection(Clearing of Native Vegetation) Regulations 2004 of the Environmental Protection Act 1986.

Nutrient Management

Provisions within the Local Planning Scheme No.3 which make arrangements to protect the water quality of nearby waterbodies. The development of a nutrient, pesticide and irrigation management plan can be undertaken by the proponent so that excess nutrients, pesticides and water are minimised and contained on-site.

**3. General Advice**

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully



C J Murray  
A/Director  
Environmental Impact Assessment

12 February 2007

cc: Department for Planning & Infrastructure

**Adrian Nicoll**

---

**From:** RUSHTON David [david.rushton@water.wa.gov.au]  
**Sent:** Thursday, 12 April 2007 11:29 AM  
**To:** Adrian Nicoll  
**Subject:** TPS 3 Amend No. 258(3)

Hi Adrian,

The Department of Water (DoW) provides the following comments in relation to the rezoning of Lot 6511 Two Peoples Bay Road, Kalgan from the 'Rural' zone to the 'Special Use' zone.

The amendment document suggests that the operator of the marron farm on the property is considering expanding the aquaculture enterprise. As you are no doubt aware aquaculture poses a number of risks to the quality and the values of groundwater and surface water resources including contaminant release such as organic sludge, nutrients, pathogens and suspended solids. Subsequently, the DoW requests that in the event that the City of Albany receives an application to expand the existing aquaculture business, the proposal be referred to the DoW for comment.

The expansion proposal should provide information on how the following environmental issues will be managed:

- Waste minimisation to avoid excessive nutrient enrichment of any waterbody close to the aquaculture project, ie development and implementation of an approved nutrient and irrigation management plan;
- Efficient use of local water resources;
- Understanding and effective protection of local ecological values;
- Potential escape of diseases into the environment; and
- Impacts from earthworks during pond construction, including run-off of turbid stormwater.

Please contact me if you wish to discuss further.

regards

**David Rushton**  
**Environmental Officer**  
**Department of Water**  
**South Coast Region**  
**5 Bevan Street, Albany**  
**PO Box 525, Albany WA 6331**  
**Phone: (08)9841 0123**  
**Fax: (08)9842 1204**  
**Email: david.rushton@water.wa.gov.au**

Disclaimer:

This e-mail is confidential to the addressee and is the view of the writer, not n which accepts no responsibility for the contents. If you are not the addressee, p and delete the message from your system; you must not disclose or use the informa No warranty is made that this material is free from computer viruses.



# Environmental Protection Authority

The Atrium,  
Level 8, 168 St Georges Terrace,  
Perth, Western Australia 6000.  
Telephone: (08) 6364 6500. Facsimile: (08) 6364 6522.

Postal Address: PO Box K822,  
Perth, Western Australia 6842.  
Website: www.epa.wa.gov.au



City of Albany Records  
Doc No: ICR7024715  
File: AMD265  
Date: 15 FEB 2007  
Officer: SPLO2

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Our Ref CRN220790  
Enquiries Gary Williams

Att: Adrian Nicoll

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 265 rezoning from Rural to Residential Development  
**LOCATION:** Lot 115 Flemington Street  
**LOCALITY:** Albany  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed (no appeals)

Thank you for your letter of 22 January 2007 referring the above scheme amendment to the Environmental Protection Authority (EPA).

After consideration of the information provided by you, the EPA considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) and that it is not necessary to provide any advice or recommendations.

Please note the following:

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of the scheme amendment.
- A copy of this letter will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully

C J Murray  
A/Director  
Environmental Impact Assessment

12 February 2007



044



Department of Water  
Government of Western Australia

Your ref: AMD265/PA19061/AMD265(3)

Our ref: SC249/SRS19397

Enquiries: David Rushton

Direct tel: 9841 0123



Chief Executive Officer  
City of Albany  
PO BOX 484  
ALBANY WA 6331

City of Albany Records  
Doc No: ICR7027735  
File: AMD265  
Date: 04 APR 2007  
Officer: SPLO2

Attention: Adrian Nicoll

Attach:

Dear Adrian

**TOWN PLANNING SCHEME NO. 3, AMENDMENT NO. 265(3) – LOT 115 FLEMINGTON STREET, MCKAIL.**

The Department of Water (DoW) does not object to the rezoning of the above property from 'Rural' to 'Residential Development' and provides the following comments for consideration:

As you are aware a draft Outline Development Plan has been developed for Lots 113, 114 and 118 Boundary Street, Lots 115, 116 and 117 Flemington Street and Lot 51 Le Grande Avenue, McKail. Subsequently, the City of Albany should refer to advice provided by the DoW in correspondence dated 15 February 2007 regarding drainage and nutrient management and foreshore/Public Open Space (POS) management as it applies to the subject property. In particular, a Foreshore Management Plan for the proposed linear POS through the southern portion of Lot 115 Flemington Street and surrounding properties shall be prepared to the satisfaction of the DoW prior to subdivision. The POS area should maintain a minimum width of 30 metres as recommended in the McKail Local Structure Plan.

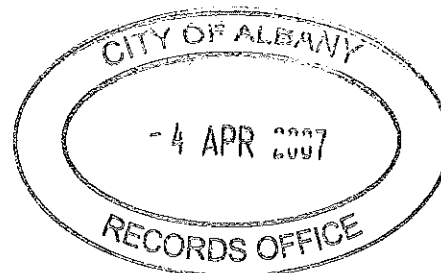
If you have any further queries regarding this matter please contact David Rushton on 98410123.

Yours sincerely

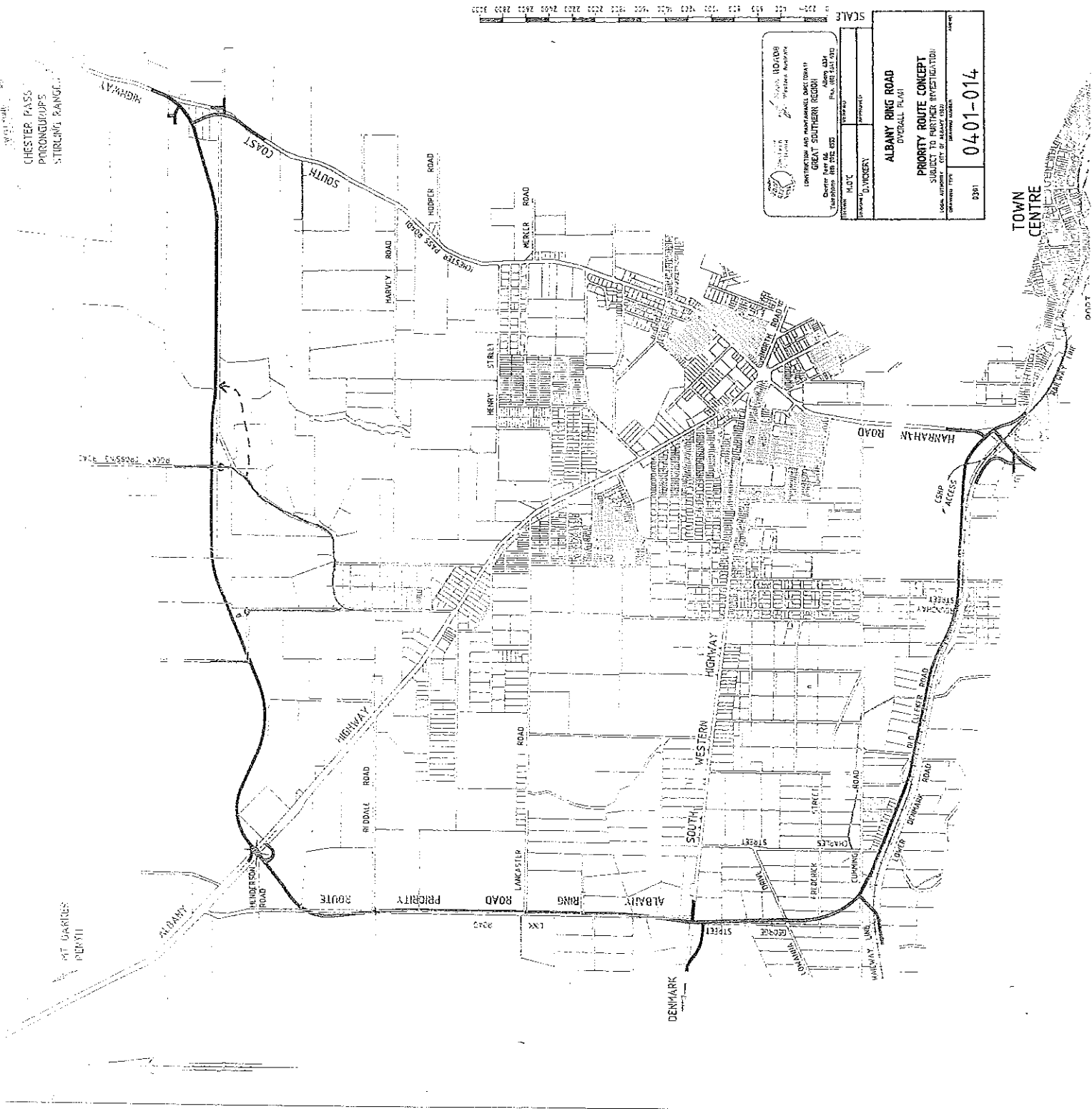
for

**Naomi Arrowsmith**  
Regional Manager  
SOUTH COAST REGION

29 March 2007



045



# SUBDIVISION GUIDE PLAN

Lot 6 Link Road and Albany Highway  
City of Albany

## NOTES

The lot design and associated building envelopes are indicative only and only illustrate how the land may be subdivided in accordance with identified constraints.

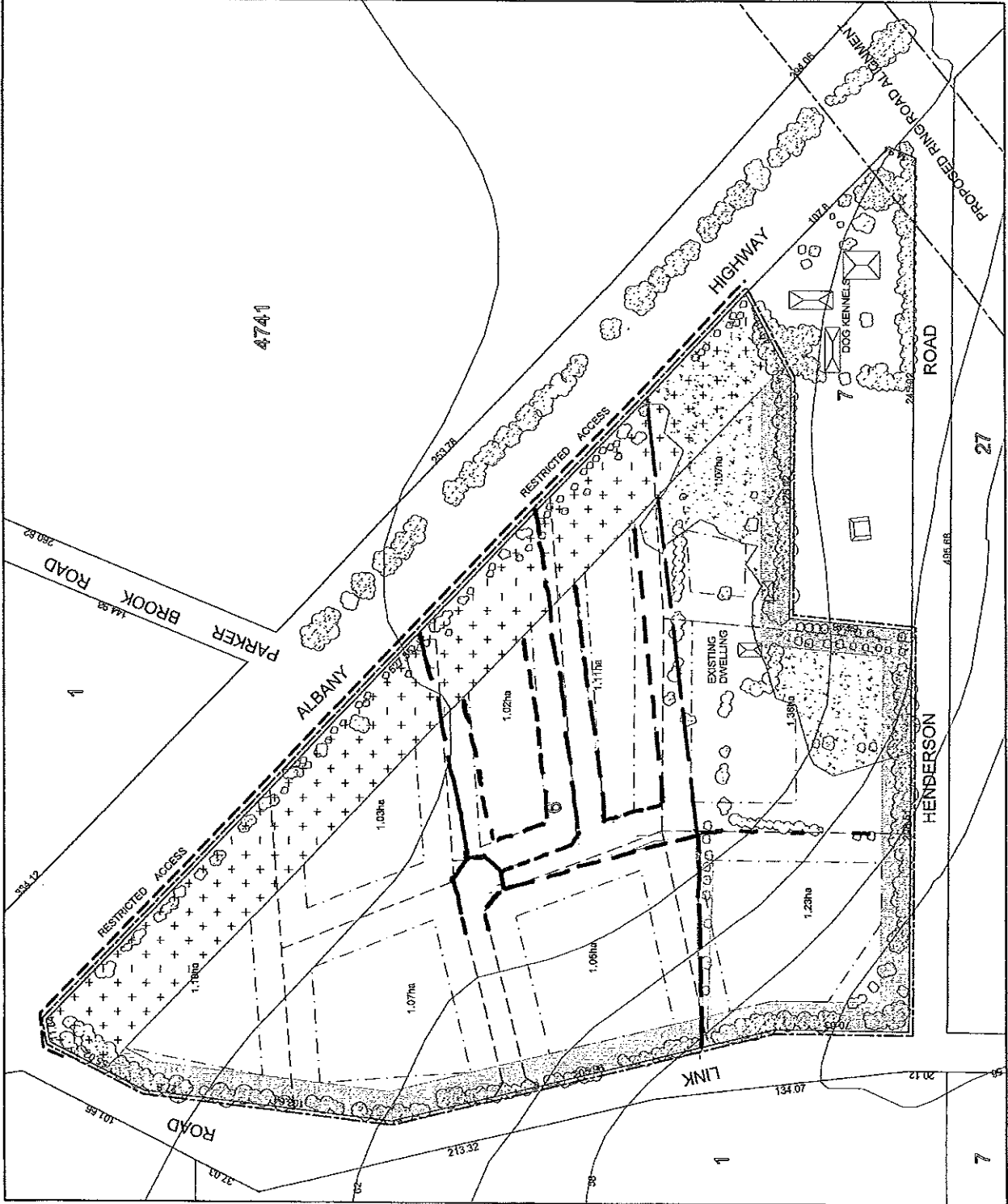
- 1) Minimum lot size shall be 1ha.
- 2) All development to be set back 40 meters from Albany Highway and 15 meters from all other lot boundaries.
- 3) All vehicular access to be restricted to Link Road and Henderson Road with no direct access to Albany Highway.
- 4) All development to be excluded from within the 40 dB(A) noise contour.
- 5) Notification to be placed on the titles of proposed lots advising of the location of the dog kennels on adjoining Lot 7.
- 6) Additional screening to Albany Highway to be provided as a condition of subdivision and development approval.

## KEY

	Subject Land
	Indicative Building Envelope
	Existing Vegetation
	Existing Buildings
	Existing Dams
	Restricted Vehicular Access to Highway
	40dB(A) Noise Contour
	40m Setback From Highway
	15m Setback From Boundaries

SCALE 1:2000  
0 10 20 30 40 50  
METERS

Ayron Taylor Burrell  
100/101 Link Road, Albany, TAS 7307  
Phone: 03 9447 2305 Fax: 03 9447 1346



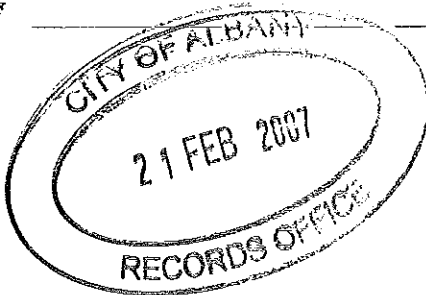


# Environmental Protection Authority

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Perth, Western Australia 6842.  
Website: www.epa.wa.gov.au



Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6330

City of Albany Records  
Doc No: ICR7025064  
File: AMD264  
Date: 21 FEB 2007  
Officer: SPLO2  
Our Ref: CRN220788  
Enquiries: Ben Blackaby

Att: Adrian Nicoll

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 264 rezoning from Rural to Special Rural  
**SCHEME AMENDMENT LOCATION:** Lot 6 Albany Highway  
**LOCALITY:** Albany  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed - Advice Given Under Section 48a(1)(A) (no appeals)

Thank you for your letter of 22 January 2007 referring the above proposed scheme amendment.

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

## ADVICE AND RECOMMENDATIONS

### 1 ADVICE AND RECOMMENDATIONS

#### 1. Environmental Issues

- Noise from dog kennel
- On-site effluent disposal
- Traffic noise from Albany Highway

#### 2. Advice and recommendations regarding Environmental Issues

##### Noise from dog kennel

The EPA supports the City of Albany Local Planning Scheme Amendment No. 264, provision 5.2 which states the *...all habitable buildings shall be set back from the 40dB(A) noise contours around the dog kennels on Lot 7.* Furthermore the EPA supports provision 10.2 which states that *...notifications shall be placed on the titles of all proposed lots advising of the proximity of dog kennels on the adjoining Lot 7 to the south.*

##### On-site effluent disposal

The EPA supports the City of Albany Local Planning Scheme Amendment No. 264, provision 8.2 which states that *...the disposal of liquid and/or solid wastes shall be carried out with an effluent disposal system approved by Council and the Health Department of WA.*

##### Traffic noise from Albany Highway

The Western Australian Planning Commission's (WAPC) *Statement of Planning Policy: Road and Rail Transport Noise* (May, 2005) section 5.6 states that *where major transport routes pass*



*through rural areas, noise impacts can often be satisfactorily addressed through the provisions of setbacks to housing and other noise-sensitive designs.*

The EPA's Draft Guidance Statement *Road and Rail Transportation Noise Statement No. 14 (EPA, May, 2000)* recommends that residential premises be designed such that external spaces comply with N2 rating (56-60<sub>LAeqT</sub> Day - 46-50<sub>LAeqT</sub> Night), or preferably N1 (51-55<sub>LAeqT</sub> Day 41-45<sub>LAeqT</sub> Night). If located in an N3 (61-65<sub>LAeqT</sub> Day - 51-55<sub>LAeqT</sub> Night) area, this may require provision of a fence or barrier wall. Internal spaces of the residences should be designed to comply with the internal equivalent of N1.

The EPA recommends that the prospective purchasers be notified by way of certificates of title or other informative measures of the aforementioned noise factors warning people who are sensitive of the potential impacts of both transport noise and noise from dog kennels.

### 3. General Advice

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully



C J Murray  
A/Director  
Environmental Impact Assessment

19 February 2007

cc: Department for Planning & Infrastructure

**Adrian Nicoll**

---

**From:** RUSHTON David [david.rushton@water.wa.gov.au]  
**Sent:** Tuesday, 3 April 2007 1:49 PM  
**To:** Adrian Nicoll  
**Subject:** TPS 3 Amend 264

Hi Adrian,

This is just a quick email to let you know the Dept of Water does not wish to provide comment in relation to Town Planning Scheme No.3 Amendment No.264(3) - Rezoning of Lot 6 Albany Hwy from 'Rural' to 'Special Rural'.

Thanks

**David Rushton**  
**Environmental Officer**  
**Department of Water**  
**South Coast Region**  
**5 Bevan Street, Albany**  
**PO Box 525, Albany WA 6331**  
**Phone: (08)9841 0123**  
**Fax: (08)9842 1204**  
**Email: david.rushton@water.wa.gov.au**

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**Adrian Nicoll**

---

**From:** nga.atb [nga.atb@inet.net.au]  
**Sent:** Monday, 23 April 2007 3:40 PM  
**To:** Adrian Nicoll  
**Subject:** Amt 264 Link Rd/Albany Hwy

Adrian,

Please find attached the revised guide plan which improves the width of the middle lot so that there is at least a 30 metre wide building envelope. As discussed we also request that provision 5.1 be amended to read:

- All buildings and structures (excluding fencing) shall be set back a minimum of 40 metres from Albany Highway, 15 metres from Link Road and Henderson Road and 5 metres from all other lot boundaries.

This will effectively increase the width of the building envelopes by another 20 metres. I will email another copy of the plan as soon as it has been fixed up on the computer.

Regards Nick



Government of  
Western  
Australia



MAIN ROADS  
Western Australia

Enquiries: Murray Flett on 9892 0549  
Our Ref: 04/13070-02  
Your Ref: SAR091/PA15265/SAR091

ABN: 50 860 676 021

19 May 2006

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

ATTENTION: ADRIAN NICOLL

Dear Sir

CITY OF ALBANY RECORDS	
FILE:	SAR091
FILE:	
24 MAY 2006	
DOC:	ICR 607889
OFFICE:	PLAN 3
ATTACH:	

**SCHEME AMENDMENT REQUEST AT LOT 6 LINK ROAD AND ALBANY HIGHWAY INTERSECTION.**

Thank you for your letter dated 21 April 2006 seeking Main Roads comment to the proposed scheme amendment (SAR) 091.

As you are aware, Main Roads is currently undertaking preliminary planning for Stages 2 & 3 of the Albany Ring Road of which Link Road is the preferred alignment for this section of the Ring Road. A part of this planning process is the design of suitable intersection treatments at major junctions along the Ring Road alignment.

The preliminary concept design phase should be finalised by late 2006 which will identify intersection treatments and possible land requirements from adjacent properties to accommodate these works. Dependent upon the treatment identified at this location there may be a future land requirement from the front of this Lot but at this time exact land requirements are unknown.

If you require any further information please contact Murray Flett on (08) 9892 0549. In reply please quote file reference 04/13069.

Yours faithfully

  
ARJ Duffield  
REGIONAL MANAGER



Department of Health  
Government of Western Australia

Your Ref: SAR091/PA15265/SAR091  
Our Ref: 06-06183  
Enquiries: Allen Tan (9388 4938)

The Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Attention: Adrian Nicoll

Dear Sir/Madam

**RE: SCHEME AMENDMENT REQUEST AT LOT 6 LINK ROAD AND ALBANY HIGHWAY**

Thank you for your letter of 21 April 2006 seeking Department of Health's comment on the above.

A rezoning application will need to be supported by a site specific geotechnical report of the subject land for assessment of compliance of site requirements under the Country Sewerage Policy for unsewered subdivision. The site in question should be conducted in late winter (August) by a qualified consultant and information should include soil profile, water table, soil permeability and topography of the land.

Provisions must be made for a buffer between residential developments and the dog kennel zone. The EPA Guidelines recommend a minimum distance of 500 metres within a rural situation.

Thank you for the opportunity to comment.

Yours faithfully



Neil McGuinness  
**MANAGER WASTEWATER**

26 May 2006

CITY OF ALBANY RECORDS	
FILE:	SAR 091
FILE:	
31 MAY 2006	
DOC:	ICR6083441
OFFICE:	PLANS
ATTACH:	

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Environmental Health  
All Correspondence: PO Box 8172 Perth Business Centre Western Australia 6849  
Grace Vaughan House 227 Stubbs Terrace Shenton Park WA 6008  
Telephone: (08) 9388 4999 Facsimile: (08) 9388 4955  
ABN 28 684 750 332

## RESIDENTIAL GENERAL.

### PLANNING

POLICY TITLE : HOME OCCUPATIONS - DELEGATED AUTHORITY

COUNCIL REFERENCE : TSC 15/11/94 7.39.5  
TSC 21/2/95 7.39.2

### STATEMENT:

Delegated Authority be given to the Director of Technical Services and Development or his nominee, to approve applications for planning consent for home occupations.

### GUIDELINES

1. Applications are to comply with the requirements specified in TPS1A for home occupation in residential area.
2. Where applications are considered potentially contentious, the proposal is to be advertised and circulated in accordance with the 'SA' provisions of the Scheme.
3. The Town of Albany may approve applications where no submissions received otherwise the matter is to be referred for Council consideration.
4. A fee of \$50 is to be charged on application.
5. Council may rescind a home occupation approval where conditions are contravened, subject to 21 days notice in writing to the applicant.
6. The term of licence for a home occupation shall be for an indefinite period, subject only to the holder continuing to comply with requirements.
7. In the opinion of Council, if a home occupation is causing a nuisance or annoyance to owners or occupiers of land in the locality, Council may rescind the approval.
8. In order for an applicant to be granted planning approval for a proposed Home Occupation, Council should satisfy itself that the proposal will not injuriously affect the amenity of the neighbourhood by causing the disuse or loss of any available services, or be likely to cause undue deterioration of services essential or otherwise associated with established or zoned retail/commercial areas.

**NOTE:** It should be clearly understood that this clause refers to the prematurity of a particular service or activity and the degree to which a service is warranted and not on the grounds of competition, regardless of whether it is perceived to be fair or not.

POLICY : **OVERSIZED OUTBUILDINGS**  
[TP17/2]

COUNCIL REFERENCE : TS&D 18/10/94 7.40.3  
TS&D 20/6/95 7.40.2  
TS&D 18/7/95 7.40.1

THAT

The Principal Planner and Deputy Town Planner be delegated the power of Council to issue a development consent, with or without conditions, for a domestic outbuilding(s) which exceeds 46.5m<sup>2</sup> in area (the maximum size permitted by clause 4.24A of the Town of Albany Town Planning Scheme 1A) where the following criteria are satisfied:

- (i) the applicant provides adequate documentation to show that the outbuilding(s) is to be used for domestic purposes;

AND

- (ii) written consent is obtained from the adjoining landowner(s) verifying that the proposed outbuilding(s) will not detrimentally impact upon their amenity;

AND

- (iii) the proposed outbuilding(s) is to be of masonry construction or clad in factory applied colour finished sheet metal, the height of all openings to the outbuilding(s) are to be less than 3.0 metres, the ridge/gable height is to be less than 4.0 metres and the approved structure is to be totally or partially screened from the street by a dwelling and/or landscaping capable of reaching a height equivalent to the eave height of the outbuilding(s) upon maturity;

AND

- (iv) the size of the lot upon which the outbuilding(s) is to be placed shall exceed 666m<sup>2</sup> in area, a maximum of seven (7) percent of the lot is to be occupied by outbuildings and the aggregate area of all outbuildings on the lot shall not exceed 75m<sup>2</sup>;

AND

- (v) the proposed outbuilding(s) shall not have a detrimental impact upon the streetscape, the amenity of the locality or land uses in the vicinity of the subject land.

PLANNING

POLICY TITLE : BREACH OF SCHEME PROVISIONS/NON-COMPLIANCE WITH CONDITIONS OF APPROVAL

COUNCIL REFERENCE : ITEM 3.6 PBH 10/10/84

STATEMENT

THAT

on receiving notification or personal observance of or non-compliance with a Town Planning Scheme provision, or a condition attached to a planning consent, the Principal Planner shall:

- a) investigate the matter and if he/she is of the opinion that there is a breach of the Scheme or conditions he/she shall advise the landowner and/or occupier of the non-compliance, inviting him/her to submit a written explanation of the situation within 28 days.
  - b) upon receipt of a written explanation from the developer, submit a report to the next meeting of Technical Services and Development Committee, including the developers advice. And,
  - c) if no response is received from the developer prior to the Technical Services and Development Committee meeting, but a response is available for the following Council meeting, that response should be tabled.
- 
- a) on notification or observation of an incidence of non-compliance with Town Planning provisions or conditions, the Town Planner shall investigate the matter and if he is of the opinion that conditions or provisions are not being complies with, he shall cause a letter to be written advising the developer of the appropriate conditions or provisions, that the matter is to be considered at the next meeting of the Council and the possible consequences and inviting him to submit an explanation of the situation within 28 days to assist Council in its deliberations and list the matter for consideration at the next meeting of the Community Planning Committee;



- b) where the developer's explanation has been received prior to the Committee meeting, the Committee shall consider the matter and make a recommendation to the Council; and
- c) where the developer's explanation has not been received before the Committee meeting, the matter then be brought before the Council.

POLICY TITLE : **DEVELOPMENT APPLICATIONS**

COUNCIL REFERENCE : ITEM 4 REPOL 6/11/89

**STATEMENT**

THAT

Development in the Town is controlled by the provisions of the Town Planning and Development Act and the Town Planning Scheme Texts, and the Principal Planner is authorised to process development applications (in consultation with other Senior officers) where such applications do not require Council to exercise discretion and where no specific action is required of Council by a Town Planning Scheme Text.

A schedule of planning consents and refusals processed by the Principal Planner will be presented each month to the Technical Services and Development Committee for endorsement.

POLICY TITLE : **NEW SUBDIVISIONS - UNDERGROUND POWER**

COUNCIL REFERENCE : CPC 14/11/89 ITEM 7.14.4

**STATEMENT:**

THAT

Council requires all new residential subdivisions to incorporate underground power except in such circumstances where a minor subdivision is proposed in an area serviced by overhead supply and Council considers overhead services will not affect views and the general amenity of the locality.

PLANNING

POLICY TITLE : PLANNING SERVICE FEES

COUNCIL REFERENCE : CPC 10/4/90 ITEM 7.13.5

STATEMENT:

THAT

charges be levied for all Planning Services under the following categories:

- Dwellings
- Additions & Outbuildings
- Grouped Dwellings
- Home Occupation - Application  
- Annual Renewal
- Commercial/Industrial
- Special Approvals (Major)
- Zoning Certificates
- Scheme Amendments
- Subdivision Clearance

Payment is to be made upon application and shall be in accordance with the Schedule of fees adopted as at 1 July 1990.

**SCHEDULE OF FEES FOR PLANNING SERVICES**

Dwelling House	(if Planning Consent is required)	\$25
Additions/ Outbuildings	(if Planning Consent is required)	\$25
Change of use	(no development)	\$25
Grouped Dwellings, Attached Houses, Multiple Dwellings (including holiday accommodation)		\$20 per dwelling (max \$200)
Commercial or Industrial Development (P uses and other minor AA or SA uses)		\$50
Home Occupations (Application)		\$25

continued...

Special Approvals - Major Developments (AA or SA) \$200

Subdivision Clearance:

- \$20 per lot created.
- \$50 per lot created Special Residential & Special Rural.

Application for Scheme Amendment:

- \$400 on application - \$200 to be refunded if not approved for advertising or \$100 if no submissions received.
- \$500 for preparation for documents + actual advertising costs (generally \$250).

Zoning Certificate \$25

POLICY TITLE : DEVELOPMENT PROPOSALS - MAJOR

COUNCIL REFERENCE : SPECIAL COUNCIL MEETING - 31/5/85

#### STATEMENT

THAT

development proposals of significant size initially be referred to the General Manager/Town Clerk for comment and/or referral to the A.E.D.U., before going through the normal Town Planning process.

POLICY TITLE : TREE PLANTING

COUNCIL REFERENCE : TSLC 25/11/91 ITEM 7

#### STATEMENT:

THAT

- i) broadacre planting, particularly in urban areas, be discontinued;
- ii) areas such as Albany Highway, be selectively upgraded over the next 5-6 years to change the appearance of the Town, with these suggestions being implemented on a progressive basis, utilising in-house resources supplemented by external expertise; and
- iii) liaison with the Shire be undertaken, prior to any further plantings, to ensure a co-ordinated system be maintained.

4.0 COMMERCIAL AND INDUSTRIAL DEVELOPMENT

4.1 General Relaxation - Landscape Provisions - Item 2.3, PBH, 13/10/82

Council exercises its discretion under Clause 4.10 of Scheme 1A to relax generally the landscape requirement as set out in Appendix III and IV of the Scheme by up to 50% of the area required where it is reasonable to assume the reduced requirement will not decrease the visual or general amenity of the area and provided the reduced requirement is always conditional on the landscaped area being maintained to a satisfactory standard. The Town Planner is authorised to issue Council's consent for the proposals incorporating this relaxation if he considers the necessary criteria have been met.

4.2 Applications for Planning Consent - Landscape Plans - Item 2.3, PBH, 13/10/82

Council requires all applications for planning consent for developments of an industrial or commercial nature to be accompanied by landscape plans indicating in reasonable detail, all existing trees and shrubs intended to be retained, together with intended planting and surface treatment.

*Review ?*

4.3 Setback Provisions - Lots Fronting More than One Street - Item 2.3, PBH, 13/10/82

Upon enquiry, the Town Planner shall decide which street is to be considered the street frontage for the purposes of Clause 4.8 of Scheme 1A. In making his decision, the Town Planner shall consult with other Council Officers as necessary and have regard to any relevant Council policy.

4.4 Open Air Storage Areas - Screening - Item 2.3, PBH, 13/10/82

Clause 4.25 of Scheme 1A prohibits the use of land for open air storage purposes unless it is screened from public view by a close fence or wall, the location and height of which has been approved by the Council. The Town Planner may issue Council's consent for a proposal involving open air storage where he is of the opinion the proposed close fence or wall will adequately screen the storage area from public view.

## PLANNING

POLICY TITLE : **RESIDENTIAL SETBACK RELAXATIONS -  
DELEGATED AUTHORITY**

COUNCIL REFERENCE : CPC 7/12/93 ITEM 7.23.2

### OBJECTIVE

This policy has been prepared to clarify setback RELAXATIONS under the Residential Planning Codes that may be granted departmentally under delegated authority given by the Principal Planner.

### STATEMENT

THAT the Principal Planner may grant approval to the following relaxations:

#### 1 Side Setbacks

- i) a nil setback for a house, outbuilding or garage provided there is a parapet wall on the boundary. Written consent is required from the adjoining landowner, and any other landowners' deemed applicable by the Principal Planner. (Refer to clause 1.5.8 F of the R Codes).
- ii) or reduction of the required 1 metre setback to a distance where the guttering is 750mm from the lot boundary, provided the wall is less than or equal to 9 metres in length with no major openings, it has a height which does not exceed 3 metres and the written consent from the adjoining landowner is provided. (Refer to table 2 of the R Codes)

NOTE: A reduced setback is to be granted only in circumstances where a) the density of development is high OR b) awkward topography dictates that construction on the prescribed setback would detrimentally affect the site or adjoining properties.

- iii) a side setback of 1 metre from the wall to the lot boundary for a wall greater than 9 metres in length, or a wall with major openings to a habitable room, where the setback relaxation does not adversely affect the privacy or amenity of existing development on the adjoining lot(s). (Refer to table 2 of the R Codes)

- iv) on sloping sites where the average wall height is greater than 3 metres and a side setback relaxation down to 1 metre from a lot boundary may be given departmentally providing the Principal Planner has given due consideration to the preservation of the amenity of adjoining lots, [ie. considerations to sun light penetration, privacy, views o neighbours and nearby residents, street scape elements etc.] and approval is obtained in writing from the adjoining and near by landowners. NOTE: the consultation period shall conform with clause 1.5.10 of the R Codes.
- v) where a proposed extension of a dwelling along an existing minimum setback does not comply with the R Codes standards, only after giving due consideration to the amenity of the adjoining landowner(s). This relaxation may only be provided when the setback complies with all other relevant regulations and policies.

## 2 Front Setbacks

- i) a relaxation of the front setback for an addition, garage, carport or any structure in accordance with clause 1.5.5 of the R codes except in locations where views to natural features from adjoining properties would be obscured, or where the relaxation would significantly affect the streetscape.
- ii) A front setback relaxation to allow development to continue along the existing or predominant building line of the street provided sight lines available to adjoining residences are provided on site plans and are retained, all other clauses of this policy are complied with and the development does not contravene other relevant regulations and policies.

NOTE no relaxation of a front setback shall be granted until the written consent is obtained from the adjoining land owners, as is a public consultation period conducted in accordance with clause 1.5.10 of the Residential Planning Codes.

## 3 Pergolas

- i) Setbacks for pergolas are to be assessed as if they were walls to dwellings and the Principal Planner is authorised to approve setbacks for a pergola 3 metres in height at a 750mm setback to the lot boundary from the nearest part of the structure.

NOTE:

- A In situations where an objection is lodged with Council by an adjoining landowner then it is at the discretion of the Principal Planner to either refuse the setback relaxation applied for or to refer the proposal to Council for a determination decision.
  
- B In situations where the adjoining landowner(s) consent cannot be obtained by the proponent or after the consultation period outlines in clause 1.5.10 of the R Codes has expired then it is at the discretion of the Principal Planner to either refuse or approve the setback relaxation applied for or to refer the proposal to Council for a decision.

## PLANNING

POLICY TITLE : ~~DEVELOPMENT AREA AND STREET NAMES~~

COUNCIL REFERENCE : ITEM 10 Repol 4/12/89  
ITEM 7.23.8 CPC 11/2/90  
ITEM 7.23.5 CPC 13/8/91  
ITEM 7.23.8 CPC 20/4/93  
ITEM 7.39.5 CNCL 24/1/95

## BACKGROUND

The naming of all public roads in Western Australia is administered by the Department of Land Administration on behalf of the Minister for Lands.

The Minister has established an advisory committee known as the Geographic Names Committee to assist with policy and guide-lines for the naming of roads and other features in Western Australia.

Responsibility for implementation of policy is delegated to staff of the Geographic Names Section, Cartographic Services Branch, Department of Land Administration.

### Road Naming Guide-lines

Name duplication within local authorities or adjoining local authorities is best avoided. If possible, it should also be avoided within the State.

Names of living individuals are not normally suitable.

Names characterised as follows are usually inappropriate:

- \* Incongruous names
- \* Christian names
- \* Christian and Surname combinations
- \* Corrupted names
- \* Unduly cumbersome or difficult to pronounce names
- \* Obscene or derogatory names
- \* Racist or discriminatory names
- \* Company or commercialised names

Preferred sources of names include:

- \* Aboriginal names
- \* Pioneers, early settlers, war casualty lists
- \* Thematic names eg, flora, ships, etc.



## DEVELOPMENT AREA AND STREET NAMES cont...

It will help if the origin of each name proposed is clearly stated. Proposals for road names should include an appropriate suffix.

### Procedure for Proposing Names

Survey documents require correct road names before the survey can be approved. To facilitate the early release of titles, the Developer or his Agent should be prompt in lodging a concept plan and a proposal for road names with:

The Secretary  
Geographic Names Committee  
C/- Department of Land Administration  
Cathedral Avenue  
PERTH WA 6000

It is also advisable to supply the relevant local authority with a copy of the proposal. Following agreement between the Department and the local authority, the names will be approved and all interested parties advised.

## STATEMENT THAT

### STREET NAMES:

- i) The Principal Planner be given standing power to allocate street names to new streets for the approval of the Council and the Geographic Names Committee, giving preference to the Reserved List of names.
- ii) If the need arises to change a street or locality name, the affected residents of the area must be consulted prior to the change being implemented.
- iii) A list of names is held in reserve with the Geographical Names Committee for selection of future road names:

## DEVELOPMENT AREA AND STREET NAMES cont...

### NAMING OF DEVELOPMENT AREAS:

- i) Persons or corporations desiring to assign an area name, other than the official locality name to a subdivision or other form of development, shall, before using the proposed area name in any way whatsoever, apply to the Council by submitting a plan showing the boundaries of the area to be named with details as to the origin of the name and reasons for assigning such name;
- ii) The Council will, on receipt of the submission, if it favours the assigning of an area name, confer with the Geographic Names Committee as to the suitability of the name;
- iii) Council will advise the applicant to make formal application to the Minister for Planning under the provisions of Section 295 of the Local Government Act;
- iv) As a condition of agreement to the use of an area name, Council will require that the official postal locality for the development area is clearly stated in advertising media and shown on signs and direction posters to a dimension not less than one quarter of the size of the promotion name;
- v) Should any person or corporation use an area name in any advertising media, on any sign or direction posters, or other form of publicity, without first having obtained the approval of the Minister for Planning in accordance with the provisions of the Local Government Act, legal proceedings will be instituted for breach of the provisions of the Act.

# **Agenda Item Attachments**

## **CORPORATE & COMMUNITY SERVICES SECTION**

CHEQUES DATE	CREDITOR	PARTICULARS	AMOUNT
22994	05/04/2007	ALBANY SENIOR HIGH SCHOOL	-
22995	05/04/2007	ALBANY DRIVING SCHOOL	200.00
22996	05/04/2007	MS ALIE MULDER - FOR THE INVISIBLE DUTCH	-
22997	05/04/2007	HAYLEY FLETCHER	450.00
22998	05/04/2007	GREAT SOUTHERN HIGH PRESSURE WATER	460.39
22999	05/04/2007	ROBERT HOWARD	503.43
23000	05/04/2007	WATER CORPORATION	1,639.00
23001	05/04/2007	WESTERN POWER	150.00
23003	05/04/2007	IVY MCGLADE	5,340.45
23004	05/04/2007	DEPARTMENT OF SPORT AND RECREATION	2,469.00
23005	05/04/2007	NATIONAL HEART FOUNDATION OF AUSTRALIA	200.00
23006	05/04/2007	SENSIS PTY LTD	660.00
23007	05/04/2007	REST SUPERANNUATION	60.00
23008	05/04/2007	S & S FRAMES AND FLOWERS	118.30
23009	05/04/2007	SKI'S LAWN & VERTI-MOWING	226.97
23010	05/04/2007	TELSTRA CORPORATION LIMITED	55.00
23011	05/04/2007	THE CLASSICAL MUSIC SHOP	350.00
23012	05/04/2007	TWU SUPER	80.74
23013	12/04/2007	HAYLEY FLETCHER	100.00
23014	12/04/2007	ALBANY WORLD OF CARS	795.61
23015	12/04/2007	PETTY CASH - WORKS & SERVICES	101.74
23017	12/04/2007	SCOTT PARK HOMES	1,920.35
23018	12/04/2007	TELSTRA CORPORATION LIMITED	153.00
23019	12/04/2007	UWA ALBANY CENTRE	246.89
23020	12/04/2007	WAKES MUSIC CENTRE	465.00
23021	12/04/2007	WATER CORPORATION	1,100.00
23022	12/04/2007	JOHN CARPENTER	200.00
23023	12/04/2007	IVAN & SHARON CHAPMAN	4,483.35
23025	18/04/2007	ROB AINSWORTH	296.00
23026	18/04/2007	DAVID HASKETT	211.55
23027	18/04/2007	CHRISTINE BLOWFIELD	963.75
23028	18/04/2007	IRINA BALL	120.00
23029	18/04/2007	JHODI BENNETT	821.25
23030	18/04/2007	JULIAN FISHER	112.50
23031	18/04/2007	DAVID THEODORE	281.25
23032	18/04/2007	JOHN WALE	1,650.00
			296.25
			150.00

[Agenda Item 12.1.1 refers]  
[Bulletin Item 1.2.1 refers]

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23033	18/04/2007	BRONWEN NEWBURY	SALE OF PAINTING	-	975.00
23034	18/04/2007	LYNETTE SUMMERS	SALE OF PAINTING	-	48.75
23035	18/04/2007	SARAH LIDDIARD	SALE OF PAINTINGS	-	225.00
23036	18/04/2007	MAXINE ANTOSH	SALE OF PAINTING	-	187.50
23037	18/04/2007	IAN MEDCRAFT	SALE OF PAINTING	-	225.00
23038	18/04/2007	RACQUEL CAVALLARO	SALE OF PAINTING	-	450.00
23039	18/04/2007	G&L MULDER	XOVER 30 LAKESIDE DRIVE	-	199.77
23040	18/04/2007	JEROME PILKINGTON	REFUND MEMBERSHIP	-	590.63
23041	18/04/2007	SUNNY WIGNALL	REFUND EXPENSES	-	199.50
23042	18/04/2007	J PRESTON	REFUND B/L 270369, OVERPAID FEES	-	98.63
23043	18/04/2007	MICHILLE STANLEY	SALE OF PAINTING	-	375.00
23044	18/04/2007	THERESA FISH	SALE OF PAINTING	-	337.50
23045	18/04/2007	ROSLYN BLACKBURN	SALE OF PAINTING	-	225.00
23046	18/04/2007	JENNY HOWARD	REFUND EXPENSES PAID FOR CURTAINS FOR ART PRIZE AT CENTENNIAL OVAL HALL	-	68.50
23047	19/04/2007	ACP MAGAZINES LTD	SUBSCRIPTION FOR THE BULLETIN	-	129.90
23048	19/04/2007	AUSTRALIA POST	LOCKED BAG	-	260.00
23049	19/04/2007	BUDGET PET SHOP	KENNEL	-	140.00
23050	19/04/2007	CINEADS AUSTRALIA	CINEMA ADVERTISING	-	874.50
23051	19/04/2007	HAYLEY FLETCHER	ADMIN ASSISTANT - VAC	-	264.53
23052	19/04/2007	GREAT SOUTHERN ZONE OF WALGA	ANNUAL SUBSCRIPTION 2007/2008	-	715.00
23053	19/04/2007	KMART ALBANY	Goods as purchased	-	699.04
23054	19/04/2007	ALBANY LEISURE & AQUATIC CENTRE	UMPIRE PAYMENTS	-	1,500.00
23055	19/04/2007	MUSIC PARK	2 x monitors	-	6,101.00
23056	19/04/2007	SENSIS PTY LTD	ADVERTISING	-	91.00
23057	19/04/2007	PETTY CASH - ALBANY REGIONAL DAY CARE	CUT PRICE BOOKS, VALENTINOES, AUSTRALIA POST	-	190.05
23058	19/04/2007	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	13,741.43
23059	19/04/2007	WATER CORPORATION	WATER CONSUMPTION	-	684.55
23060	19/04/2007	R & JA WIGMORE	REFUND BALANCE SUBDIVISION BOND	-	18,156.00
23061	26/04/2007	AMP FLEXIBLE LIFETIME SUPER PLAN	SUPER CONTRIBUTIONS	-	411.10
23062	26/04/2007	AUSTRALIAN SUPER	Superannuation contributions	-	290.38
23063	26/04/2007	COMMONWEALTH BANK RSA	Superannuation contributions	-	278.38
23064	26/04/2007	HOSTPLUS PTY LTD	Superannuation contributions	-	240.31
23065	26/04/2007	IIML ACF LIFETRACK APPLICATION TRUST	Superannuation contributions	-	513.26
23066	26/04/2007	REST SUPERANNUATION	Superannuation contributions	-	240.00
23067	26/04/2007	TWU SUPER	Superannuation contributions	-	343.56
23068	26/04/2007	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY	-	72.00
23069	26/04/2007	ALLIED FORKLIFTS	RING GEAR & DRIVE PLACE, ROCKER COVER GASKET	-	310.64
23070	26/04/2007	HAYLEY FLETCHER	ADMIN ASSISTANT - VAC	-	264.53

23071	26/04/2007	GREAT SOUTHERN BEARINGS	ROLLPIN	8.62
23072	26/04/2007	PETTY CASH - CITY OF ALBANY	WA POLICE	459.60
23073	26/04/2007	PETTY CASH - VANCOUVER ARTS CENTRE	PETTY CASH REIMBURSEMENT	459.00
23074	26/04/2007	COMMISSIONER OF STATE REVENUE	REFUND PENSIONER REBATE CLAIMED IN ERROR A41096	471.34
23075	26/04/2007	WATER CORPORATION	WATER CONSUMPTION	10,798.00
23076	26/04/2007	ELIZABETH PARRY	SALE OF PAINTING	225.00
23077	26/04/2007	JENNIFER LUSCOMBE	REIMBURSE PSC FOR 6 ALICIA STREET NOT REQUIRED	50.00
23079	26/04/2007	TESSA MARONI	SUNDRY DONATION	200.00
23080	26/04/2007	ISOBEL LEE	SALE OF PAINTING	225.00
23081	26/04/2007	STEPHEN ROSE	B/L 270360 VALUATION DECREASED BCIFT NOT REQUIRED	84.36
23082	26/04/2007	KIMBERLEY BROCKMAN	SALE OF PAINTING	150.00
23083	26/04/2007	BARBARA CRONIN	SALE OF PAINTING	450.00
23084	26/04/2007	TIM DALWOOD	REFUND BOAT PEN FEES #54 AND REFUND KEY BOND X 2	140.00
23085	26/04/2007	RACHEL TURNER	REFUND HOLIDAY PROGRAM	12.00
23086	26/04/2007	JO BRADY	REFUND HOLIDAY PROGRAM	24.00
23087	26/04/2007	KATRINA HITHERSAY	REFUND HOLIDAY PROGRAM	12.00
23088	26/04/2007	TONY & SHIRLEY MILLS	REFUND HOLIDAY PROGRAM	12.00
23089	26/04/2007	JENNY & STUART MACLEOD	REFUND HOLIDAY PROGRAM	48.00
23090	26/04/2007	DARREN & CATHY GREY	REFUND HOLIDAY PROGRAM	24.00
23091	26/04/2007	DONNA WHITE	REFUND HOLIDAY PROGRAM	12.00
23092	26/04/2007	HEATHER DEAN	REFUND HOLIDAY PROGRAM	12.00
23093	26/04/2007	CATHERINE BRAMLEY	REFUND HOLIDAY PROGRAM	12.00
23094	26/04/2007	JOANNE COLBUNG	REFUND HOLIDAY PROGRAM	12.00
23095	26/04/2007	DANIEL & SARAH MCKAY	REFUND HOLIDAY PROGRAM	24.00
23096	26/04/2007	ANNICK PUT	REFUND HOLIDAY PROGRAM	24.00
23097	27/04/2007	MICHAEL BETTI	SUNDRY DONATION	200.00
		<b>TOTAL</b>		<b>92,297.63</b>

C/CARD	DATE	CREDITOR	PARTICULARS	AMOUNT
	01-Mar-07	LGMA	CONFERENCE	-1,224.00
	01-Mar-07	CALLWEY VERLAG	SUBSCRIPTION	-311.71
	12-Mar-07	AVIS WELSHPOOL	VEHICLE HIRE	-752.31
	15-Mar-07	SKYWEST	LIBRARY AIRFARES	-369.00
	16-Mar-07	PHILLIP ISLD MOTEL	Seachange	-693.25
	MARCH	VARIOUS	FUEL	-390.61
	MARCH	VARIOUS	VARIOUS PURCHASES <\$299.00	-1,636.49
		<b>TOTAL</b>		<b>5,377.37</b>
		<b>TOTAL PAYROLL</b>		<b>625,895.00</b>

EFT	DATE	CREDITOR	PARTICULARS	AMOUNT
EFT36472	05/04/2007	ABBOTTS LIQUID SALAVAGE	PUMP PUBLIC TOILETS	35.00
EFT36473	05/04/2007	ACTIV FOUNDATION INC	CLEANING RAGS	13.75
EFT36474	05/04/2007	ACTIVECALL PTY LTD	TELEPHONE CHARGES - AVC	14.50
EFT36475	05/04/2007	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	9,790.50
EFT36476	05/04/2007	ADVERTISER PRINT	Printing of 2500 Art Prize Catalogues	555.00
EFT36477	05/04/2007	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	532.37
EFT36478	05/04/2007	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	23.94
EFT36479	05/04/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	667.11
EFT36480	05/04/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	285.00
EFT36481	05/04/2007	ALBANY PEST & WEED CONTROL	Bee hive removal from Black Swan Point	90.00
EFT36482	05/04/2007	ALBANY SURF LIFE SAVING CLUB	GRANT FOR WHALEWORLD SURF BOAT CHALLENGE 2007	3,000.00
EFT36483	05/04/2007	ALBANY PLUMBING AND BATHROOM SUPPLIES	PLUMBING SUPPLIES	13.81
EFT36484	05/04/2007	ALBANY ABORIGINAL CORPORATION	HIRE OF HALL AT ALBANY ABORIGINAL CORP ON 23/3/07	55.00
EFT36485	05/04/2007	ALBANY LIONS COMMUNITY CARE CENTRE (WA)	PROGRESS CLAIM 2 FROM ROBERTS GARDINER ARCHITECTS	2,475.00
EFT36486	05/04/2007	ALEX J ROLPH CONTRACTING	MR SPEAKER PERFORMANCE ALISON HARTMAN - VAC	265.00
EFT36487	05/04/2007	ALINTA	GAS USAGE CHARGES	71.65
EFT36488	05/04/2007	ALL EVENTS PROSOUND HIRE	VEEVA FEEVA - PAY SYSTEM - VAC	728.00
EFT36489	05/04/2007	AMITY CRAFTS	WORK ASSOCIATED WITH ART PRIZE	4,661.25
EFT36490	05/04/2007	ANNETTE DAVIS	INSURANCE PREMIUM REIMBURSEMENT	1,140.00
EFT36491	05/04/2007	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	1,278.40
EFT36492	05/04/2007	AUSTRALIAN TAXATION OFFICE	Payroll deductions	420.53
EFT36493	05/04/2007	BT EQUIPMENT PTY LTD	VEHICLE PARTS	54.67
EFT36494	05/04/2007	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	9,262.90
EFT36495	05/04/2007	BAREFOOT CLOTHING MANUFACTURERS	STAFF UNIFORMS INCLUDING EMBROIDERY - ALAC	316.75
EFT36496	05/04/2007	BAZ BAGS PTY LTD	FLAT LANYARDS WITH CLEAR PVC POUCH - ALBANY CLASSIC	487.19
EFT36497	05/04/2007	BCA ON-SITE PTY LTD	REGISTRATION - PETER HILL, DENNIS KOSTER, DAVID EVRETT AND NADENE PROCTOR	380.00
EFT36498	05/04/2007	BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND	TRAINING LEVY -	20,726.26
EFT36499	05/04/2007	BENCHMARK DEBTOR FINANCE	TRAFFIC CONTROL	26,152.62
EFT36500	05/04/2007	ILSA JEAN BENNION	CO-ORDINATE PROJECT GENER8 2007 - VAC	3,000.00
EFT36501	05/04/2007	BLACKWOODS ATKINS	HALOGEN LAMP	5.29
EFT36502	05/04/2007	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	188.69
EFT36503	05/04/2007	BOWEY COMMUNICATIONS	ALBANY CLASSIC EXPENSES	1,395.90
EFT36504	05/04/2007	BRAINSTORM TECHNOLOGY	EPSON PRINTER CARTRIDGES - TOWN HALL BRB LEVY -	188.00
EFT36505	05/04/2007	BUILDERS REGISTRATION BOARD	HARDWARE/TOOL SUPPLIES	2,537.00
EFT36506	05/04/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	REIMBURSE TRAVEL EXPENSES	1,025.85
EFT36507	05/04/2007	JOHN BYRNE	REMOVAL CHARGES FOR STEVE CHAPLIN	396.30
EFT36508	05/04/2007	CABTRANS PTY LTD	FUEL SUPPLIES WELLSTEAD B/BRIG	2,537.70
EFT36509	05/04/2007	CAPE AGENCIES	ELECTRICAL REPAIRS/MAINTENANCE	29.68
EFT36510	05/04/2007	J & S CASTLEHOW		286.00

EFT36511	05/04/2007	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	-	77.99
EFT36512	05/04/2007	CAT STERILISATION SOCIETY INC.	GRATITUDE PAYMENT	-	7,700.00
EFT36513	05/04/2007	STEVE CHAPLIN	MARSHALLING WANDS FOR GROUND NIGHT OPS - AIRPORT	-	70.40
EFT36514	05/04/2007	AUSTRALIAN FAST FOODS P/L T/AS CHICKEN TREAT	CATERING	-	87.48
EFT36515	05/04/2007	CLIFTON CONEY GROUP (WA) PTY LTD	RE: CULL ROAD26/2 TO 25/3/07	-	9,108.00
EFT36516	05/04/2007	COLES SUPERMARKETS AUST PTY LTD	GROCERIES - DAY CARE CENTRE	-	585.56
EFT36517	05/04/2007	COOK'S TOURS PTY LTD	Half-page Forts advertisement in Cook's Tours Beautiful South booklet.	-	715.00
EFT36518	05/04/2007	COURIER AUSTRALIA	FREIGHT FEES	-	529.03
EFT36519	05/04/2007	COVENTRYS	VEHICLE PARTS	-	506.93
EFT36520	05/04/2007	CRITERION HOTEL PERTH	ACCOMMODATION FOR JOHN BYRNE (TRAINING)	-	106.90
EFT36521	05/04/2007	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	-	233.20
EFT36522	05/04/2007	STACY DAVID DENNIS	Fees and travel allowance - Design workshop in Albany	-	4,000.00
EFT36523	05/04/2007	DEPARTMENT OF HOUSING & WORKS	REGISTRATION FOR SEMINAR	-	352.00
EFT36524	05/04/2007	G & M DETERGENTS & HYGIENE	HYGIENE CONTRACT	-	25.00
EFT36525	05/04/2007	DIRECT LIGHTING	4 x fluorescent tubes (600ml) and starters for Cape Riche toilet block	-	18.00
EFT36526	05/04/2007	ECO HEALTH HOLDINGS	ENVIRONMENTAL HEALTH SERVICES	-	4,730.00
EFT36527	05/04/2007	EDUCATIONAL EXPERIENCE PTY LTD	EDUCATIONAL EQUIPMENT	-	344.19
EFT36528	05/04/2007	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	689.70
EFT36529	05/04/2007	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	-	8.80
EFT36530	05/04/2007	FFF PRODUCTION SERVICES	PRODUCTION FOR SPORTSPERSON OF YEAR AWARDS	-	1,266.00
EFT36531	05/04/2007	FORTS VOLUNTEERS	TOUR GUIDE FEES FOR MARCH 2007	-	80.00
EFT36532	05/04/2007	FOUNDATION FOR THE TECHNICAL ADVANCEMENT	STORM WATER POLLUTANT TRAPS SEMINAR 7/3/07	-	143.00
EFT36533	05/04/2007	ALISON GOODE	MAYORAL ALLOWANCE	-	712.04
EFT36534	05/04/2007	GORDON WALMSLEY PTY LTD	Lay semi mountable kerb at Innes Street (metres)	-	6,480.00
EFT36535	05/04/2007	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	8,027.82
EFT36536	05/04/2007	GREAT SOUTHERN TAFE	Intro to OSH Representatives Program	-	1,260.00
EFT36537	05/04/2007	GREAT SOUTHERN SAND & LANDSCAPING	GREEN WASTE COLLECTIONS	-	199.48
EFT36538	05/04/2007	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS - VAC	-	66.00
EFT36539	05/04/2007	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	-	4,275.00
EFT36540	05/04/2007	GSM AUTOMOTIVE ELECTRICAL	VEHICLE PARTS/MAINTENANCE	-	74.48
EFT36541	05/04/2007	GHD PTY LTD	WILLYUNG CREEK FLOOD PLANT	-	2,468.40
EFT36542	05/04/2007	HARLEY SURVEY GROUP PTY LTD	Survey costs for boundary survey of Rose Gardens Caravan Park	-	3,333.33
EFT36543	05/04/2007	ANNABELLE HARVEY	ENTERTAINMENT - VAC	-	100.00
EFT36544	05/04/2007	HELEN BURGESS	PREPARATION OF INAL VAC INTERPRETATION PLAN	-	11,481.60
EFT36545	05/04/2007	ELLEN JOY HICKMAN	Flora Survey of Cosy Corner (as per quote dated 16th February 2007)	-	2,117.50
EFT36546	05/04/2007	HOFRAD PTY LTD	Rates refund for assessment A196803	-	179.48
EFT36547	05/04/2007	HOTEL GRAND CHANCELLOR PERTH	Accommodation for Contracts Training Course	-	536.43
EFT36548	05/04/2007	INTERNATIONAL MOWERS PTY LTD	Supply parts as per attached list	-	1,312.52
EFT36549	05/04/2007	JAYBRO CIVIL & SAFETY PRODUCTS	BKE SYMBOL STENCIL - 800 X 1300 MM - 3 MM FOAMEX PLASTIC	-	522.17
EFT36550	05/04/2007	JOLLY JOHNS	FREIGHT CHARGES	-	77.00
EFT36551	05/04/2007	NOVA KETTLEWELL	ADMIN ASSISTANT - VAC	-	223.83
EFT36552	05/04/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	11,402.66
EFT36553	05/04/2007	KOSTERS STEEL CONSTRUCTIONS	GALVANISED FLAT BARS	-	101.20



EFT36554	05/04/2007	A-LIST ENTERTAINMENT	REHEARSAL - UMBLICAL BROTHERS	-	7,404.29
EFT36555	05/04/2007	LOWER KING LIQUOR & GENERAL STORE	FUEL SUPPLIES BRIGADE	-	113.66
EFT36556	05/04/2007	ALBANY PARTY HIRE & TEMPTATIONS CATERING	HIRE OF GLASSES, CARAFES AND JUGS FOR THURSDAY 29TH MARCH 07.	-	245.00
EFT36557	05/04/2007	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	8,432.81
EFT36558	05/04/2007	MANAGEMENT TECHNOLOGY SOLUTIONS	RRIF PROJECT - FINAL CONTRACT PAYMENT	-	3,300.00
EFT36559	05/04/2007	MARSHALL MOWERS	REPLACEMENT BLADES	-	38.00
EFT36560	05/04/2007	DR MERYL BROUGHTON	TWINRIX VACCINES	-	57.00
EFT36561	05/04/2007	METROOF ALBANY	BUILDING MATERIALS	-	133.80
EFT36562	05/04/2007	MICROELECTRONIC TECHNICAL SERVICES	Installation of new phone car kit to P3062	-	121.00
EFT36563	05/04/2007	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	65.58
EFT36564	05/04/2007	METRIC AUSTRALIA PTY LTDA	WIN UPGRADE SOFTWARE	-	826.65
EFT36565	05/04/2007	WA RANGERS ASSOCIATION INC	GOODS - RANGERS	-	152.50
EFT36566	05/04/2007	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	480.70
EFT36567	05/04/2007	PN & ER NEWMAN QUALITY CONCRETE	supply bullnose covers	-	1,947.00
EFT36568	05/04/2007	NEWARTS(INC)	LABOUR FOR INSTALLING & DISMANTLING PAPERARTZI AT VAC	-	660.00
EFT36569	05/04/2007	NKP CLEANING SERVICES	MONTHLY CLEANING CONTRACT	-	217.80
EFT36570	05/04/2007	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	109.95
EFT36571	05/04/2007	OPUS INTERNATIONAL CONSULTANTS LTD	PROVIDE COMPLETED DESIGN DRAWINGS, SEEK APPROVALS FOR LINEMARKING& SIGNAGE AND PROVIDE QUOTATIONS FROM PUBLIC UTILITY PROVIDERS FOR INFRASTRUCTURE UPGRADE.	-	38,105.10
EFT36572	05/04/2007	PALMER & RAYNER EARTHMOVING	MTS OF GRAVEL FOR RESHEET ON CUMING RD	-	19,802.63
EFT36573	05/04/2007	CAFE SAILS	CATERING	-	142.50
EFT36574	05/04/2007	LISA SCANLON (CARLYLES)	CATERING	-	4,025.00
EFT36575	05/04/2007	SEGAL ENTERPRISES PTY LTD	Rates refund for assessment A198776	-	186.65
EFT36576	05/04/2007	SETON AUSTRALIA PTY LTD	500 mm RUBBER SPEED BODY YELLOW PART NO A15060	-	1,845.25
EFT36577	05/04/2007	SIGNS PLUS	Name badges for Donelle Cameron, Rebecca, Sharon, Sue and Leah.	-	95.15
EFT36578	05/04/2007	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	1.90
EFT36579	05/04/2007	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	981.28
EFT36580	05/04/2007	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	217.80
EFT36581	05/04/2007	SPECTRUM THEATRE INC	STEEL MAGNOLIAS PERFORMANCE - TOWN HALL	-	5,913.65
EFT36582	05/04/2007	STATEWIDE BEARINGS	VEHICLE PARTS	-	19.25
EFT36583	05/04/2007	STANDARDS AUST INTERNATIONAL GLOBAL LTD	AS 1428.3 DESIGN FOR ACCESS AND MOBILITY FOR CHILDREN & ADOLESCENTS	-	46.79
EFT36584	05/04/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	187.20
EFT36585	05/04/2007	SUNNY BRUSHWARE SUPPLIES PTY LTD	1 1/2 INCH SQUARE CENTRE AGRIZZI BROOMS (SET OF TWO)	-	1,245.20
EFT36586	05/04/2007	SUNNY SIGN COMPANY	SIGN PURCHASES	-	748.00
EFT36587	05/04/2007	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	225.60
EFT36588	05/04/2007	ALBANY IGA	GROCERIES	-	219.41
EFT36589	05/04/2007	SYMES K	Rates refund for assessment A39405	-	484.25
EFT36590	05/04/2007	SYNERGY	ELECTRICITY SUPPLIES	-	966.80
EFT36591	05/04/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	335.54
EFT36592	05/04/2007	TELSTRA LICENSED SHOP ALBANY	MOTOROLA L6 PRE PAID WITH GSM AND BLUE TOOTH MOBILE PHONE	-	576.90
EFT36593	05/04/2007	THRIFTY CAR RENTAL	VEHICLE HIRE	-	59.11

EFT36594	05/04/2007	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	110.00
EFT36595	05/04/2007	VALENTINO'S FLORISTS	A BOUQUET OF FLOWERS FOR THE DEMARTEAU FAMILY FOLLOWING ON FROM THE LOSS OF TONY DEMARTEAU	55.00
EFT36596	05/04/2007	VEEVA FEEVA	MUSIC PERFORMANCE - VAC	500.00
EFT36597	05/04/2007	WALGSP	SUPERANNUATION CONTRIBUTIONS	85.12
EFT36598	05/04/2007	LANDMARK LIMITED	ROLL WIRE 5.2ML 400MT	352.66
EFT36599	05/04/2007	THE WINDOW WASHER MAN	WINDOW CLEANING - VAC	132.00
EFT36600	05/04/2007	WME MEDIA PTY.LTD	SUBSCRIPTION	279.00
EFT36601	05/04/2007	WURTH AUSTRALIA PTY LTD	VEHICLE PARTS	224.16
EFT36602	05/04/2007	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	38.46
EFT36603	12/04/2007	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	17,907.70
EFT36604	12/04/2007	ADVANCE PRESS	Albany Bike Map Brochures - 25000	7,975.00
EFT36605	12/04/2007	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	1,418.00
EFT36606	12/04/2007	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	44.89
EFT36607	12/04/2007	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	450.00
EFT36608	12/04/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	296.07
EFT36609	12/04/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	130.55
EFT36610	12/04/2007	ALBANY PEST & WEED CONTROL	remove bees from wishing well	180.00
EFT36611	12/04/2007	ALBANY INDOOR PLANT HIRE & SALES	INDOOR PLANT HIRE	605.00
EFT36612	12/04/2007	ALBANY CAR STEREO	CD/TUNER SILVER	110.00
EFT36613	12/04/2007	ALBANY AUTO 1	PROKIT FLEXY LED LIGHT RG6188	19.95
EFT36614	12/04/2007	ALBANY QUALITY LAWNMOWING	LAWNMOWING	96.00
EFT36615	12/04/2007	ALL EVENTS PROSOUND HIRE	LUNCHTIME RELIEF	48.40
EFT36616	12/04/2007	ALL PARK PRODUCTS PTY. LTD.	ELEMENTS FOR BARBEQUES 208	1,194.60
EFT36617	12/04/2007	AMITY CRAFTS	EXPENSES ART PRIZE - JUDGES EXPENSES	285.62
EFT36618	12/04/2007	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS	1,266.72
EFT36619	12/04/2007	AUSTRALIA POST	POSTAGE/AGENCY FEES	2,482.59
EFT36620	12/04/2007	AUST INSTITUTE OF BUILDING SURVEYORS	REGISTRATION FORM FOR KEITH BARNETT, BALCONY COLLAPSE	65.00
EFT36621	12/04/2007	AUSTENITIC STEEL PRODUCTS	OUTCOMES & INDUSTRY UPDATE	251.69
EFT36622	12/04/2007	BENCHMARK DEBTOR FINANCE	MANUFACTURE 2 CLAMPS/BRACKETS	12,518.94
EFT36623	12/04/2007	BEST OFFICE SYSTEMS	TRAFFIC CONTROL	980.34
EFT36624	12/04/2007	BLISS BALLOONS	PHOTOCOPIER CHARGES	17.00
EFT36625	12/04/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	BALLOONS	350.31
EFT36626	12/04/2007	CASTROL AUSTRALIA PTY. LIMITED	HARDWARE/TOOL SUPPLIES	515.65
EFT36627	12/04/2007	SYNERGY GRAPHICS	OIL SUPPLIES	49.50
EFT36628	12/04/2007	CJD EQUIPMENT PTY LTD	LICENCE PLATE SURROUND DESIGN AND FILE PREPARATION	302.62
EFT36629	12/04/2007	CLARK EQUIPMENT SALES PTY LTD	VEHICLE PARTS	191.03
EFT36630	12/04/2007	COLQUHOUN'S FREMANTLE BAG CO	VEHICLE PARTS	402.60
EFT36631	12/04/2007	COLES SUPERMARKETS AUST PTY LTD	SANDBAGS POLY UV	33.00
EFT36632	12/04/2007	COLLIE STREET GALLERY & FRAMERS	CATERING	903.00
EFT36633	12/04/2007	COMFORT INN BAY OF ISLES	MUSEUM STANDARD FRAMING FOR 6 RESTORED WATERCOLOUR PAINTINGS AS PER YOUR QUOTE	295.00
EFT36634	12/04/2007	COUNTRY CARRIERS	ACCOMMODATION FOR CR JOHN WALKER AND CR IAN WEST FOR SOUTH COAST MANAGEMENT GROUP MEETING FREIGHT CHARGES	54.47

EFT36635	12/04/2007	COVENTRYS	VEHICLE PARTS	-	436.33
EFT36636	12/04/2007	CROWNE PLAZA PERTH	ACCOMMODATION FOR ANDREW HAMMOND (CCC)	-	290.50
EFT36637	12/04/2007	EMOLEUM	SUPPLY COLDMIX	-	1,872.31
EFT36638	12/04/2007	RINKER AUSTRALIA PTY LTD	CONSTRUCTION MATERIALS	-	4,237.49
EFT36639	12/04/2007	MICHAEL CUDDIHY	REIMBURSE TRAVEL EXPENSES	-	481.50
EFT36640	12/04/2007	CULLITY TIMBERS	various shelving lengths 3.6 x 600 3.6 x 450	-	669.87
EFT36641	12/04/2007	LANDGATE	TITLE SEARCHES	-	4,358.96
EFT36642	12/04/2007	DEPARTMENT FOR PLANNING & INFRASTRUCTURE	GO CYCLE ALBANY MAP 1/11/06 TO 28/2/2007	-	2,178.00
EFT36643	12/04/2007	FARMERS CENTRE (1978) PTY LTD	VEHICLE PARTS	-	215.80
EFT36644	12/04/2007	ALBANY CAMERA HOUSE (FAST PHOTOS)	UPGRADE THE ARTWORK TO PHOTOGRAPH (NEEDED FOR A DISPLAY)	-	14.00
EFT36645	12/04/2007	JENNIFER FLOTTMANN	REIMBURSE AIRFARES	-	647.80
EFT36646	12/04/2007	FORTS VOLUNTEERS	TOUR GUIDE FEES FOR MT BARKER SHS O/N 4231702	-	30.00
EFT36647	12/04/2007	GIARDINIS DELI	CATERING SUPPLIES	-	82.70
EFT36648	12/04/2007	GORDON WALMSLEY PTY LTD	25ml hotmix on Frenchman Bay/Quararup Road Intersection (m2)	-	14,539.50
EFT36649	12/04/2007	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	2,305.52
EFT36650	12/04/2007	GREAT SOUTHERN PERSONNEL	LIBRARY ASSISTANT	-	21.45
EFT36651	12/04/2007	GREAT SOUTHERN SAND & LANDSCAPING	GREEN WASTE COLLECTIONS	-	508.20
EFT36652	12/04/2007	GREAT SOUTHERN PACKAGING SUPPLIES	1 X PALLETTE OF TOILET PAPER FOR CLEANAWAY	-	1,386.00
EFT36653	12/04/2007	HAEFELI-LYSNAR	Conference to be held on the 23rd March 2007	-	77.00
EFT36654	12/04/2007	HUEFNER MANAGEMENT SYSTEMS	TRAINING IN HUEFNER MANAGEMENTS SYSTEMS	-	2,409.00
EFT36655	12/04/2007	JASON SIGNMAKERS	240x150 1.6 mm Aluminium Powder Coated Dark Green plates	-	638.00
EFT36656	12/04/2007	JIM'S BACKHOES	Backhoe, bobcat & truck hire to clean out drains on Chester Pass Road/Mercer Road and Albany Highway/Kooyong Street	-	6,380.00
EFT36657	12/04/2007	KANDOO WINDSCREENS	REPLACE WINDSCREEN - A54617	-	242.00
EFT36658	12/04/2007	KESCO EDUCATIONAL PTY LTD	DAYCARE GOODS	-	19.58
EFT36659	12/04/2007	NOVA KETTLEWELL	LABOUR HIRE	-	365.23
EFT36660	12/04/2007	KEY2DESIGN	ADVANCE ONE WEBSITE WORK	-	1,331.00
EFT36661	12/04/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	98.95
EFT36662	12/04/2007	LA FREEGARD	stumps from various locations	-	455.00
EFT36663	12/04/2007	LAWRENCE & HANSON	CARD MAGIC TREES , DYMARK SPRAY, WET WEATHER GEAR	-	247.00
EFT36664	12/04/2007	ALBANY LIQUID WASTE	BIODEGRADABLE TOILET AT COSY CORNER - REMOVED WASTE	-	407.00
EFT36665	12/04/2007	LOADTEK AUST	VEHICLE PARTS	-	104.81
EFT36666	12/04/2007	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	-	426.80
EFT36667	12/04/2007	LOWER KING LIQUOR & GENERAL STORE	FUEL SUPPLIES BRIGADE	-	107.85
EFT36668	12/04/2007	LYONS AIRCONDITIONING SERVICES WA	REPAIRS/MAINTENANCE AIR CONDITIONER	-	257.50
EFT36669	12/04/2007	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	377.67
EFT36670	12/04/2007	METROOF ALBANY	WELDED MESH	-	78.13
EFT36671	12/04/2007	METROCOUNT PTY LTD	FIELD - FULL FIELD KIT WITH LARGE CLEAT	-	1,168.00
EFT36672	12/04/2007	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	-	69.35
EFT36673	12/04/2007	MT ROMANCE AUSTRALIA PTY LTD	GIFT FOR MAYOR OF BASS COAST COUNCIL (SEA CHANGE)	-	27.89
EFT36674	12/04/2007	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	808.50
EFT36675	12/04/2007	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	-	109.00
EFT36676	12/04/2007	OPUS INTERNATIONAL CONSULTANTS LTD	PROFESSIONAL SERVICES	-	20,719.60

EFT36677	12/04/2007	ALBANY 3 CINEMAS	CINEMA ADVERTISING - ALAC	-	120.00
EFT36678	12/04/2007	PALMER & RAYNER EARTHMOVING	WORK COMPLETED AT Pallenup Reserve	-	5,500.00
EFT36679	12/04/2007	PENNANT HOUSE	CITY OF ALBANY FLAG	-	634.70
EFT36680	12/04/2007	PERTH PRESSURE JET SERVICES TRUST	HRS HIRE OF JETTING EQUIPMENT & 2 WORKERS	-	23,474.00
EFT36681	12/04/2007	PETER GRAHAM AND CO LTD	MATERIALS FOR REPAIRS TO SOUTH COAST FIRE BRIGADE	-	153.40
EFT36682	12/04/2007	PLASTICS PLUS	STORE PAKS 240 BLUE/GREEN	-	158.40
EFT36683	12/04/2007	PLANT SUPPLY COMPANY	GARDEN SUPPLIES	-	1,089.67
EFT36684	12/04/2007	POWELL SECURITY SERVICES	MONITORING SECURITY ALARM SYSTEM	-	232.86
EFT36685	12/04/2007	RAVENHILL DAIRY	MILK SUPPLIES	-	201.20
EFT36686	12/04/2007	WP REID	Construction of Brick Paved Footpath on Angove Road	-	6,655.00
EFT36687	12/04/2007	RENTAL MANAGEMENT PTY LTD	PHOTOCOPIER CHARGES	-	465.76
EFT36688	12/04/2007	E & MJ ROSHER PTY LTD	Full set of Flails,bolts,bushes and nuts to suit Bomford reach mower.	-	2,769.90
EFT36689	12/04/2007	CAFE SAILS	CATERING	-	200.00
EFT36690	12/04/2007	LISA SCANLON (CARLYLES)	CATERING	-	2,600.00
EFT36691	12/04/2007	SESCO SECURITY	QRTLY MONITORING	-	736.45
EFT36692	12/04/2007	SETON AUSTRALIA PTY LTD	500 mm RUBBER SPEED END YELLOW PART NO A13498	-	181.50
EFT36693	12/04/2007	SKILL HIRE	CASUAL STAFF	-	808.50
EFT36694	12/04/2007	SKYWEST AIRLINES PTY LTD	AIRFARE - EDWS AWF MEETING IN PERTH.	-	922.80
EFT36695	12/04/2007	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	-	2,860.72
EFT36696	12/04/2007	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	93.35
EFT36697	12/04/2007	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	176.91
EFT36698	12/04/2007	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	GOODS DAY CARE CENTRE	-	128.68
EFT36699	12/04/2007	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	441.65
EFT36700	12/04/2007	SOUTHERN WATER CARTS	Hire of Water Cart on the 14th March 2007 (as per docket 009)	-	4,488.00
EFT36701	12/04/2007	SQUIRES PR/J	Rates refund for assessment A6103	-	376.56
EFT36702	12/04/2007	STATEWIDE BEARINGS	VEHICLE PARTS	-	82.67
EFT36703	12/04/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	959.52
EFT36704	12/04/2007	SUNNY BRUSHWARE SUPPLIES PTY LTD	BRUSHWARE AND BROOM SUPPLIES	-	2,692.80
EFT36705	12/04/2007	SUNNY SIGN COMPANY	SIGN PURCHASES	-	839.30
EFT36706	12/04/2007	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	1,528.15
EFT36707	12/04/2007	ALBANY IGA	GROCERIES	-	5.91
EFT36708	12/04/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	608.92
EFT36709	12/04/2007	ISS FACILITY SERVICES AUSTRALIA LTD	MONTHLY CLEANING CHARGE	-	848.93
EFT36710	12/04/2007	TICKETS.COM	DATABOX SUPPORT	-	97.46
EFT36711	12/04/2007	TOTAL EDEN	GARDEN SUPPLIES	-	99.46
EFT36712	12/04/2007	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN REPAYMENT -	-	89,135.47
EFT36713	12/04/2007	TRUCKLINE	VEHICLE PARTS	-	85.88
EFT36714	12/04/2007	TURPS STEEL FABRICATIONS	REFUND BL 270324 FOR OVERPAYMENT	-	94.50
EFT36715	12/04/2007	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	2,192.00
EFT36716	12/04/2007	WALCON MARINE AUSTRALIA PTY LTD	Purchase of a 7.5m x 1.0m finger ramp for the Emu Point Swim Pontoon	-	4,688.20
EFT36717	12/04/2007	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	-	933.30
EFT36718	12/04/2007	GRAHAM WITHEY (PANTS GRAPHICS)	AEROSAL PAINTING FOR DEMO DAY	-	100.00
EFT36719	12/04/2007	YAKKA PTY LTD	UNIFORMS	-	50.29
EFT36720	12/04/2007	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	64.31

EFT36721	12/04/2007	DONOVAN PAYNE ARCHITECTS PTY LTD	ALAC REDEVELOPMENT	-	49,683.25
EFT36722	12/04/2007	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	2,661.98
EFT36723	12/04/2007	KNOTTS GROUP PTY LTD	Rates refund for assessment A110459	-	723.82
EFT36724	12/04/2007	RESOURCE UNIT FOR CHILDREN WITH SPECIAL NEEDS	country childrens connections conference	-	650.00
EFT36725	12/04/2007	WAUTERS ENTERPRISES	PROGRESS CLAIM NO. 2 ALAC	-	687,859.00
EFT36726	19/04/2007	10 POINT PRINT	Attendance Stickers	-	98.00
EFT36727	19/04/2007	AAPT LIMITED	AAPT TELEPHONE CHARGES	-	175.71
EFT36728	19/04/2007	ABA SECURITY	SECURITY SERVICES	-	231.00
EFT36729	19/04/2007	ACTIVECALL PTY LTD	TELEPHONE CHARGES - AVC	-	16.30
EFT36730	19/04/2007	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	-	36,593.50
EFT36731	19/04/2007	ALBANY ADVERTISER LTD	ADVERTISING	-	1,946.48
EFT36732	19/04/2007	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	-	387.61
EFT36733	19/04/2007	ALBANY PRINTERS	Printing of 10,000 Environmental Weed pamphlets	-	990.00
EFT36734	19/04/2007	ALBANY SPRING WORKS	SUPPLY 2 HEAVY SKIDS FOR MOWER	-	88.00
EFT36735	19/04/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	209.20
EFT36736	19/04/2007	ALBANY SWEEP CLEAN	Sweep Frenchman Bay Road Cycleway	-	672.00
EFT36737	19/04/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	-	188.00
EFT36738	19/04/2007	ALBANY PANEL BEATERS & SPRAY PAINTERS	EXCESS INSURANCE	-	600.00
EFT36739	19/04/2007	COASTAL CRANES ALBANY	Hire of 18T Franna Crane on the 30th March 2007	-	715.00
EFT36740	19/04/2007	ALBANY REFRIGERATION	ON SITE SERVICE	-	55.00
EFT36741	19/04/2007	ALBANY PLUMBING AND BATHROOM SUPPLIES	PLUMBING SUPPLIES	-	5.75
EFT36742	19/04/2007	ALBANY OFFICE SUPPLIES	STATIONERY SUPPLIES	-	204.05
EFT36743	19/04/2007	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	-	104.60
EFT36744	19/04/2007	ALBANY DIGITISING SERVICES	CLEAN & POLISH CD & DVD'S	-	130.00
EFT36745	19/04/2007	ALBANY COMBINED CABS PTY LTD	CAB FARES	-	23.50
EFT36746	19/04/2007	ALGAR BURNS	ADOBE CS 2 SUITE STD LICENCE	-	1,479.50
EFT36747	19/04/2007	ALINTA	GAS USAGE CHARGES	-	1,631.95
EFT36748	19/04/2007	ALLEASING PTY LTD	PHOTOCOPIER CHARGES	-	1,872.32
EFT36749	19/04/2007	ALBANY AMCAL CHEMIST	Film processing including new camera	-	28.85
EFT36750	19/04/2007	AMITY GLASS & TROTTS CARPENTRY	REGLAZE 2 X PANELS IN DOOR 5MM CLEAR GLASS	-	105.00
EFT36751	19/04/2007	KEN AMSON	TRAVEL ALLOWANCE - FORTS	-	185.60
EFT36752	19/04/2007	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS	-	474.80
EFT36753	19/04/2007	ARTHUR JOHNSTON SNOWBALL	Rates refund for assessment A147355	-	4,196.08
EFT36754	19/04/2007	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	-	1,014.60
EFT36755	19/04/2007	AUSTRALIA POST	POSTAGE/AGENCY FEES	-	3,306.85
EFT36756	19/04/2007	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	90,796.96
EFT36757	19/04/2007	AUSTRAL MERCANTILE COLLECTIONS PTY LTD	DEBT COLLECTION RECOVERY FEES FOR ALBANY SCAFFOLD HIRE AND AUSSIE SCRAP METAL	-	5,263.01
EFT36758	19/04/2007	ALBANY AUTOSPARK	VEHICLE REPAIRS/PARTS	-	65.00
EFT36759	19/04/2007	BT EQUIPMENT PTY LTD	VEHICLE PARTS	-	41.47
EFT36760	19/04/2007	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	-	27,064.06
EFT36761	19/04/2007	BENARA NURSERIES	GARDEN SUPPLIES	-	1,370.36

EFT36762	19/04/2007	BENCHMARK DEBTOR FINANCE	TRAFFIC CONTROL	-	24,220.48
EFT36763	19/04/2007	BERTOLA HIRE SERVICES ALBANY	EQUIPMENT HIRE	-	535.59
EFT36764	19/04/2007	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	-	4,227.15
EFT36765	19/04/2007	BEST BUY ELECTRICAL	PLEASE SUPPLY 2 SUNBEAM DRIPULATOR COFFEE MACHINES	-	98.00
EFT36766	19/04/2007	BGC ASPHALT	Overlay - Chipana Dr	-	227,243.75
EFT36767	19/04/2007	WENDY BINNING	TRAVEL ALLOWANCE - FORTS	-	57.60
EFT36768	19/04/2007	ALBANY BOBCAT SERVICES	bobcat hire	-	2,160.00
EFT36769	19/04/2007	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	-	203.14
EFT36770	19/04/2007	BRYAN WOLTJEN THEATRICAL DESIGN	FIRST INSTALMENT OF THREE WA ON SHOW EXHIBITION CONCEPT DESIGN	-	400.00
EFT36771	19/04/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	95.34
EFT36772	19/04/2007	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	-	633.38
EFT36773	19/04/2007	CAMLYN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	-	880.00
EFT36774	19/04/2007	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	-	693.94
EFT36775	19/04/2007	SYNERGY GRAPHICS	DESIGN OF NATURE TO NURTURE ADVERT	-	338.25
EFT36776	19/04/2007	CINESTAR PTY LTD	PETTY CASH REIMBURSEMENTS	-	176.36
EFT36777	19/04/2007	CITY OF ALBANY BAND INC	BAND PERFORMANCE	-	300.00
EFT36778	19/04/2007	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	416.90
EFT36779	19/04/2007	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	1,117.06
EFT36780	19/04/2007	COATES HIRE OPERATIONS PTY LIMITED	Portable Toilet Hire - week 9-12 (1st March-28 March)	-	285.99
EFT36781	19/04/2007	COFFEY ENVIRONMENTS PTY LTD	Disability and Discrimination Compliance Audit	-	17,663.22
EFT36782	19/04/2007	COLES SUPERMARKETS AUST PTY LTD	GROCERIES	-	813.99
EFT36783	19/04/2007	CORRIGAN, ERIC	TRAVEL ALLOWANCE - FORTS	-	232.00
EFT36784	19/04/2007	COVENTRYS	VEHICLE PARTS	-	632.12
EFT36785	19/04/2007	CREATIVE SPACES	1ST INSTALMENT PAYMENT PRINCESS ROYAL FORTRESS INTERPRETIVE	-	1,724.80
EFT36786	19/04/2007	CRUMPS CANVAS	GRAPHIC PANEL PROJECT	-	374.00
EFT36787	19/04/2007	EMOLEUM	H/DUTY SHADEMESH TARP	-	979.57
EFT36788	19/04/2007	RINKER AUSTRALIA PTY LTD	SUPPLY COLDMIX	-	4,689.05
EFT36789	19/04/2007	DATATRAX PTY.LTD	CONSTRUCTION MATERIALS	-	242.00
EFT36790	19/04/2007	DAZZAK COMPUTER SOLUTIONS	SLIDE SHOW & AUDIO ADVERTISEMENT	-	3,130.00
EFT36791	19/04/2007	35 DEGREEES SOUTH	IT SERVICES	-	3,663.00
EFT36792	19/04/2007	LANDGATE	Construction Set out and Centreline Offset of Frenchman Bay Road to Quararunup Road	-	42.60
EFT36793	19/04/2007	G & M DETERGENTS & HYGIENE	TITLE SEARCHES	-	1,362.50
EFT36794	19/04/2007	MARGARET DICKINSON	HYGIENE CONTRACT	-	130.00
EFT36795	19/04/2007	DIRECT COMMUNICATIONS	TRAVEL ALLOWANCE - FORTS	-	598.95
EFT36796	19/04/2007	EDDIES PEST & WEED CONTROL	Supply 5 x TAIT 5020 Batteries	-	649.00
EFT36797	19/04/2007	P & W ELOY ELECTRICAL SERVICES	SPIDER SPRAY AT DAYCARE	-	2,763.52
EFT36798	19/04/2007	EVERTRANS MOTOR BODY BUILDERS	ELECTRICAL REPAIRS	-	380.60
EFT36799	19/04/2007	EYERITE SIGNS	VEHICLE REPAIRS	-	1,427.80
EFT36800	19/04/2007	TAMMY FLETT	SIGNWRITING/SIGN PURCHASES	-	139.53
EFT36801	19/04/2007	FOCUS CAPITAL GROUP	REIMBURSE YAC BALL EXPENSES	-	2,211.37
EFT36802	19/04/2007	FRANEY & THOMPSON	RICOH PHOTOCOPIERS	-	62.37
EFT36803	19/04/2007	GLASS SUPPLIERS	TIMBER SUPPLIES	-	353.00
			REGLAZE WINDOWS/DOORS	-	

EFT36804	19/04/2007	GORDON WALMSLEY PTY LTD	TRAFFIC CONTROL	-	3,646.50
EFT36805	19/04/2007	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	13,257.52
EFT36806	19/04/2007	GREAT SOUTHERN DEVELOPMENT COMMISSION	REVERSAL OF CREDIT NOTE - RAISED IN ERROR	-	55.00
EFT36807	19/04/2007	GREAT SOUTHERN SAND & LANDSCAPING	GREEN WASTE COLLECTIONS	-	8,641.60
EFT36808	19/04/2007	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	-	2,375.00
EFT36809	19/04/2007	GSM AUTOMOTIVE ELECTRICAL	VEHICLE PARTS/MAINTENANCE	-	165.00
EFT36810	19/04/2007	GT BEARING AND ENGINEERING	VEHICLE PARTS	-	348.00
EFT36811	19/04/2007	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	-	1,554.15
EFT36812	19/04/2007	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	-	13,964.60
EFT36813	19/04/2007	YOGASUN (H LEEDER-CARLSON)	ART CLASS	-	90.00
EFT36814	19/04/2007	LES HEWER	REIMBURSE TRAVEL EXPENSES	-	225.00
EFT36815	19/04/2007	ALEXANDER HILLS	ILLUSTRATION FOR ALBANY CLASSIC POSTER & TEE SHIRT DESIGN	-	2,000.00
EFT36816	19/04/2007	HK CABINETS	LIBRARY DOORS	-	220.00
EFT36817	19/04/2007	HOWARD & HEAVER ARCHITECTS	REVIEW OF CONSERVATION PLAN	-	1,815.00
EFT36818	19/04/2007	IBM AUSTRALIA LTD	MONTHLY SCHEDULE FOR IBM EXPRESS MANAGED SECURITY SERVICES	-	686.40
EFT36819	19/04/2007	JACK THE CHIPPER	hours for tree removal-Spencer Street	-	3,494.75
EFT36820	19/04/2007	RAY JONSSON	TRAVEL ALLOWANCE - FORTS	-	260.00
EFT36821	19/04/2007	GILLIAN JONSSON	TRAVEL ALLOWANCE - FORTS	-	266.00
EFT36822	19/04/2007	NOVA KETTLEWELL	ADMINISTRATION HOURS	-	234.01
EFT36823	19/04/2007	KEY2DESIGN	WEB DEVELOPMENT	-	847.00
EFT36824	19/04/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	2,014.34
EFT36825	19/04/2007	LA FREEGARD	Excavator Mulcher Hire for Mercer Road/Martin Road (hours)	-	913.00
EFT36826	19/04/2007	LAWRENCE & HANSON	SETS WET WEATHER GEAR	-	59.45
EFT36827	19/04/2007	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	-	234.30
EFT36828	19/04/2007	LINK ENERGY PTY LTD	FUEL PURCHASES	-	82,901.22
EFT36829	19/04/2007	LOADTEK AUST	HYDRAULIC EQUIPMENT	-	144.99
EFT36830	19/04/2007	LOUGHTON PATTERSON PTY LTD	Rates refund for assessment A89171	-	503.19
EFT36831	19/04/2007	LYONS AIRCONDITIONING SERVICES WA	REPAIRS/MAINTENANCE AIR CONDITIONER	-	465.50
EFT36832	19/04/2007	ALBANY PARTY HIRE & TEMPTATIONS CATERING	chairs	-	535.00
EFT36833	19/04/2007	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	14,877.99
EFT36834	19/04/2007	MARGUERITE PEPPER PRODUCTIONS	LEAPING LOONIES - THE CRATE SHOW	-	1,265.00
EFT36835	19/04/2007	METROOF ALBANY	80 ZIP TEX	-	12.05
EFT36836	19/04/2007	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	1,025.13
EFT36837	19/04/2007	MINTER ELLISON LAWYERS	LEGAL COSTS	-	4,427.28
EFT36838	19/04/2007	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	247.50
EFT36839	19/04/2007	LGIS PROPERTY	INSURANCE	-	660.00
EFT36840	19/04/2007	MUSEUMS AUSTRALIA	MARKETING MIX, EXHIBITIONS A PRACTICAL GUIDE	-	44.00
EFT36841	19/04/2007	BROADCAST AUSTRALIA	POWER RECOVERY	-	90.44
EFT36842	19/04/2007	NEVILLE'S HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	-	234.00
EFT36843	19/04/2007	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	-	374.55

EFT36844	19/04/2007	NORMAN VENUS MANAGEMENT	FACILITATION ASSOCIATED WITH COUNCIL PERFORMANCE MAANGEMENT - DISCUSSION OF CEO 2008 -2012 DRAFT CONTRACT NEGOTIATIONS - 9 MARCH 2007	-	1,100.00
EFT36845	19/04/2007	MARIANNE NORTON	TRAVEL ALLOWANCE - FORTS	-	349.60
EFT36846	19/04/2007	DAVID ALAN NORTHERN	TRAVEL ALLOWANCE - FORTS VOLUNTEER	-	166.40
EFT36847	19/04/2007	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	159.80
EFT36848	19/04/2007	ORICA AUSTRALIA P/L	CHLORINE GAS CYLINDERS - ALAC	-	533.48
EFT36849	19/04/2007	AUSTRALASIAN PERFORMING RIGHT ASSOC. LTD	LICENCE FEES	-	305.35
EFT36850	19/04/2007	PERTH PRESSURE JET SERVICES TRUST	HRS HIRE OF CCTV UNIT & 2 OPERATORS	-	11,374.55
EFT36851	19/04/2007	PERTH FM RADIO PTY LTD	RADIO ADVERTISING	-	4,118.40
EFT36852	19/04/2007	PETER GRAHAM AND CO LTD	Macrocofe Grey	-	115.00
EFT36853	19/04/2007	PEVAMIKI	BATTERY PURCHASES	-	338.00
EFT36854	19/04/2007	PHOTORAMA KODAK EXPRESS	FILMS D & P/PURCHASES	-	89.55
EFT36855	19/04/2007	PLANTAGENET WINES	CATERING	-	638.56
EFT36856	19/04/2007	PROTECTOR ALSAFE	SAFETY EQUIPMENT	-	114.76
EFT36857	19/04/2007	PROJECT RESOURCE CENTRE (PRC) INC	INTEGRATE RATES DATA WITH CADASTRAL DATA & PRODUCE VARIOUS GIS THEMES & UPDATES	-	259.55
EFT36858	19/04/2007	RADIOWEST BROADCASTERS PTY LTD	Radio advertising campaign - The Umbilical Brothers - March 07	-	459.73
EFT36859	19/04/2007	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	-	45.00
EFT36860	19/04/2007	DOUGLAS REITZE	TRAVEL ALLOWANCE - FORTS	-	100.80
EFT36861	19/04/2007	REPCO AUTO PARTS	AIR COMPRESSOR 150 PSI	-	79.99
EFT36862	19/04/2007	SAMANTHA RICHARDSON-NEWTON	REIMBURSE TRAVEL EXPENSES	-	481.30
EFT36863	19/04/2007	MP ROGERS & ASSOCIATES PTY LTD	PROFESSIONAL SERVICES	-	3,562.53
EFT36864	19/04/2007	CAFE SAILS	CATERING	-	225.00
EFT36865	19/04/2007	UNITED TOOLS ALBANY	HARDWARE/TOOL SUPPLIES	-	25.30
EFT36866	19/04/2007	SERENITY PARK	DISPOSAL OF DOGS	-	575.00
EFT36867	19/04/2007	SHERIDANS FOR BADGES	F/COL BAR 27mm MAG/DOMED 3 - 24 NAME BADGES	-	63.36
EFT36868	19/04/2007	G & L SHEETMETAL	SHEETMETAL SUPPLIES	-	613.80
EFT36869	19/04/2007	SHIRE OF DENMARK	COST OF LEGAL PROCEEDINGS	-	1,106.56
EFT36870	19/04/2007	SKILL HIRE	CASUAL STAFF	-	4,185.27
EFT36871	19/04/2007	SKYWEST AIRLINES PTY LTD	AIRFARES STAFF/COUNCILLORS	-	918.40
EFT36872	19/04/2007	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	-	2,881.86
EFT36873	19/04/2007	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	41.05
EFT36874	19/04/2007	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	526.59
EFT36875	19/04/2007	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	6,059.66
EFT36876	19/04/2007	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	-	135.79
EFT36877	19/04/2007	STATE LAW PUBLISHER	GOVERNMENT GAZETTE ADVERTISING	-	110.50
EFT36878	19/04/2007	STATEWIDE BEARINGS	VEHICLE PARTS	-	91.43
EFT36879	19/04/2007	STIRLING FREIGHT EXPRESS	FREIGHT CHARGES	-	244.22
EFT36880	19/04/2007	STIRLING CONFECTIONERY PLUS	Training Supplies	-	86.96
EFT36881	19/04/2007	ST JOHN AMBULANCE AUSTRALIA	Gary Cooper; Darren Gregory; Brett Lillee; Leanne Gawn; Jayden Flugge; Alison De Jonge; Terrence Brooks	-	336.00
EFT36882	19/04/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	544.07
EFT36883	19/04/2007	MERVYN STRANGE	TRAVEL ALLOWANCE - FORTS	-	52.80



EFT36884	19/04/2007	SUNNY SIGN COMPANY	SIGN PURCHASES	-	1,773.98
EFT36885	19/04/2007	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	-	486.65
EFT36886	19/04/2007	ALBANY IGA	GROCERIES	-	330.82
EFT36887	19/04/2007	SYNERGY	ELECTRICITY SUPPLIES	-	21,660.30
EFT36888	19/04/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	1,187.83
EFT36889	19/04/2007	TELSTRA LICENSED SHOP ALBANY	1 x TU500 LG Mobile Phone with Accessory Kit and Memory Card	-	64.90
EFT36890	19/04/2007	ISS FACILITY SERVICES AUSTRALIA LTD	MONTHLY CLEANING CHARGE	-	211.90
EFT36891	19/04/2007	THE RUSSELL HOTEL PTY LTD	ACCOMMODATION SYDNEY WRITERS FESTIVAL	-	550.00
EFT36892	19/04/2007	TICKETS.COM	DATABOX SUPPORT	-	97.46
EFT36893	19/04/2007	TOTAL PACKAGING (WA) PTY LTD	1.5 CARTONS DOG POO BAGS 7000	-	142.45
EFT36894	19/04/2007	TRAILBLAZERS	UNIFORMS	-	430.30
EFT36895	19/04/2007	WA TREASURY CORPORATION	LOAN REPAYMENT -	-	49,028.94
EFT36896	19/04/2007	TRUCKLINE	VEHICLE PARTS	-	0.59
EFT36897	19/04/2007	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	2,351.00
EFT36898	19/04/2007	VANCOUVER WASTE SERVICES	GREEN WASTE SERVICES	-	5,024.08
EFT36899	19/04/2007	RENE VERMEULEN	TRAVEL ALLOWANCE - FORTS	-	89.60
EFT36900	19/04/2007	SVT ENGINEERING CONSULTANTS	NOISE MONITORING FOR GRAIN DRYER AND CHERRY FARM ACTIVITIES	-	19,222.50
EFT36901	19/04/2007	IT VISION AUSTRALIA PTY LTD	TRAVEL & ACCOMMODATION EXPENSES ASSOCIATED WITH TRAINING	-	3,599.02
EFT36902	19/04/2007	WA HINO SALES & SERVICE	only new Hino Ranger Pro 10, Medium Six Single Axle 2 Way Tipping Truck as per Contract no: C06015, supplied and delivered to Mercer Road Depot	-	131,338.45
EFT36903	19/04/2007	WALKER, MICHAEL D	TRAVEL ALLOWANCE - FORTS	-	476.80
EFT36904	19/04/2007	JOHN WALKER	COUNCILLOR ALLOWANCE	-	954.23
EFT36905	19/04/2007	WALCON MARINE AUSTRALIA PTY LTD	Purchase for the manufacture and supply of 16 x kick boards and brackets	-	6,344.80
EFT36906	19/04/2007	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	-	49,832.20
EFT36907	19/04/2007	MARK WELLER	REIMBURSE TRAVEL EXPENSES	-	227.00
EFT36908	19/04/2007	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	-	123.54
EFT36909	19/04/2007	WESTERBERG PANEL BEATERS	TOWING FEES	-	66.60
EFT36910	19/04/2007	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - WEST AUSTRALIAN	-	12,862.23
EFT36911	19/04/2007	LANDMARK LIMITED	BUNDLES 94CM DROPPERS	-	2,301.59
EFT36912	19/04/2007	WESTSHRED DOCUMENT DISPOSAL	SUPPLY, SERVICE & SHRED	-	310.20
EFT36913	19/04/2007	TOURISM WESTERN AUSTRALIA	ADVERTISEMNT IN 2007 WILDFLOWER HOLIDAY GUIDE	-	1,260.00
EFT36914	19/04/2007	WEST AUSTRALIAN MUSIC INDUSTRY ASSOC INC	VENUE CONTRIBUTION	-	1,100.00
EFT36915	19/04/2007	WURTH AUSTRALIA PTY LTD	WURTH BRAKE CLEANER, DOS BEARING RETAINER - HIGH STR	-	98.00
EFT36916	19/04/2007	YAKKA PTY LTD	UNIFORMS	-	27.83
EFT36917	19/04/2007	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	98.44
EFT36918	26/04/2007	ALBANY COMMUNITY HOSPICE	EMPLOYEE DEDUCTIONS	-	32.00
EFT36919	26/04/2007	AMP SUPERLEADER	Superannuation contributions	-	322.66
EFT36920	26/04/2007	AUSTRALIAN MANUFACTURING WORKERS UNION	Payroll deductions	-	34.60
EFT36921	26/04/2007	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	86,823.57
EFT36922	26/04/2007	AUSTRALIAN SERVICES UNION WA BRANCH	EMPLOYEE DEDUCTIONS	-	2,015.40

EFT36923	26/04/2007	AUSTRALIAN PRIMARY SUPERANNUATION FUND	Superannuation contributions	-	464.47
EFT36924	26/04/2007	SKANDIA GLOBAL SUPER SOLUTION	Payroll deductions	-	3,076.00
EFT36925	26/04/2007	BEACON INVESTMENT MANAGEMENT SERVICES	Superannuation contributions	-	391.90
EFT36926	26/04/2007	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	-	1,711.75
EFT36927	26/04/2007	COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions	-	125.88
EFT36928	26/04/2007	HBF OF WA	EMPLOYEE DEDUCTIONS	-	988.10
EFT36929	26/04/2007	ING LIFE LIMITED	Superannuation contributions	-	112.95
EFT36930	26/04/2007	ING LIFE LIMITED	Superannuation contributions	-	67.01
EFT36931	26/04/2007	LIFETIME SUPERANNUATION FUND	Superannuation contributions	-	313.78
EFT36932	26/04/2007	MLC NOMINEES PTY LTD	Superannuation contributions	-	143.88
EFT36933	26/04/2007	MLC NOMINEES PTY LTD	Superannuation contributions	-	243.69
EFT36934	26/04/2007	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	139.18
EFT36935	26/04/2007	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	487.98
EFT36936	26/04/2007	WESTSCHEME	Superannuation contributions	-	1,126.92
EFT36937	26/04/2007	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	-	2,469.50
EFT36938	26/04/2007	ADVERTISER PRINT	250 business cards each for Deb Delury and Alli Bishop	-	55.00
EFT36939	26/04/2007	ALBANY ADVERTISER LTD	ADVERTISING	-	2,933.19
EFT36940	26/04/2007	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	-	165.00
EFT36941	26/04/2007	ALBANY PRINTERS	DUPLICATE MANUAL RECEIPT BOOKS (TAX INVOICE)	-	320.00
EFT36942	26/04/2007	ALBANY FARM TREE NURSERY	GARDEN SUPPLIES	-	150.00
EFT36943	26/04/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	-	159.85
EFT36944	26/04/2007	ALBANY INDOOR PLANT HIRE & SALES	INDOOR PLANT HIRE	-	596.90
EFT36945	26/04/2007	COASTAL CRANES ALBANY	Relocating the submarine at the blasters on site	-	143.00
EFT36946	26/04/2007	ALBANY SINFONIA INC	CONTRIBUTION TO THE THEATRE CHARGES 10TH ANNIVERSARY CONCERT	-	1,000.00
EFT36947	26/04/2007	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	-	28.80
EFT36948	26/04/2007	ALBANY CITY CLEANERS	WINDOW CLEANING	-	2,183.46
EFT36949	26/04/2007	ALL EVENTS PROSOUND HIRE	PROVISION OF SOUND EQUIPMENT FOR CIVIC RECEPTION FOR THE 21ST ANNIVERSARY OF THE PORCELAIN ART CAMP	-	283.50
EFT36950	26/04/2007	ARID LEADERSHIP AND TRAINING AUSTRALIA	Contract of budget/grant applications Re Sprung 2007	-	1,782.00
EFT36951	26/04/2007	ATA ENVIRONMENTAL	CONSULTANCY SERVICES	-	25,225.86
EFT36952	26/04/2007	AUSTRALIAN COMMUNICATIONS	LICENCE RENEWAL	-	431.00
EFT36953	26/04/2007	AUSTENITIC STEEL PRODUCTS	MANUFACTURE 2 BIKE RAILS	-	1,053.06
EFT36954	26/04/2007	MA & ES & GA BAIL	METRES COMPACTION SAND	-	990.00
EFT36955	26/04/2007	BALL BODY BUILDERS	VEHICLE PARTS/MAINTENANCE	-	1,360.00
EFT36956	26/04/2007	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	-	8,504.14
EFT36957	26/04/2007	BENARA NURSERIES	GARDENING SUPPLIES	-	1,335.62
EFT36958	26/04/2007	BENCHMARK DEBTOR FINANCE	TRAFFIC CONTROL	-	5,849.65
EFT36959	26/04/2007	WENDY BERGSMAN	MOBILE REIMBURSEMENT	-	20.00
EFT36960	26/04/2007	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	-	152.00
EFT36961	26/04/2007	BEST BUY ELECTRICAL	ONE STAINLESS STEEL KETTLE (COUNCILLORS LOUNGE)	-	60.00

EFT36962	26/04/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	375.38
EFT36963	26/04/2007	BUTT OUT AUSTRALIA PTY LTD	1 x SMALL BUTT OUT BIN	-	313.50
EFT36964	26/04/2007	C&C MACHINERY CENTRE	VEHICLE MAINTENANCE/PARTS	-	180.84
EFT36965	26/04/2007	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	462.91
EFT36966	26/04/2007	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	327.32
EFT36967	26/04/2007	COLES SUPERMARKETS AUST PTY LTD	DAYCARE GROCERIES	-	490.10
EFT36968	26/04/2007	CONTACTACH METAL INDUSTRIES	CAMERA BRACKET	-	94.00
EFT36969	26/04/2007	CJ GILBERT & ASSOCIATES	BORE SAMPLING & ANALYSES AT VARIOUS SITES	-	6,438.74
EFT36970	26/04/2007	COURIER AUSTRALIA	FREIGHT FEES	-	263.14
EFT36971	26/04/2007	COVENTRYS	VEHICLE PARTS	-	113.61
EFT36972	26/04/2007	CRISP, CONNIE	TRAVEL ALLOWANCE - FORTS	-	140.80
EFT36973	26/04/2007	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	-	627.00
EFT36974	26/04/2007	35 DEGREES SOUTH	Survey costs associated with gravel stockpiles at Wellstead & Redmond	-	2,508.00
EFT36975	26/04/2007	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	3,205.36
EFT36976	26/04/2007	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	553.30
EFT36977	26/04/2007	EVENTEDGE INTERNATIONAL MANAGEMENT GROUP	STUDY TOURS FREMANTLE & RIVER EXPERIENCE, KEVIN HUGHES	-	90.00
EFT36978	26/04/2007	FJ EXCAVATOR & BOBCAT SERVICE	EARTHMOVING WORKS & EQUIP HIRE	-	1,144.00
EFT36979	26/04/2007	FRANCESCO FORGIONE	Rates refund for assessment A158615	-	6,143.75
EFT36980	26/04/2007	FRIDGE AND WASHER CITY	DRYER	-	549.00
EFT36981	26/04/2007	GREAT SOUTHERN SAND & LANDSCAPING SUPPLIES	GREEN WASTE COLLECTIONS	-	7,127.30
EFT36982	26/04/2007	GREAT SOUTHERN PACKAGING SUPPLIES	10 X TOILET SEATS - WHITE	-	742.12
EFT36983	26/04/2007	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	-	3,515.00
EFT36984	26/04/2007	PROTECTOR FIRE SERVICES PTY LTD	FIRE EQUIPMENT MAINTENANCE	-	145.75
EFT36985	26/04/2007	HARVEY NORMAN ALBANY	Lexmark X9350 Printer/copier	-	399.00
EFT36986	26/04/2007	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	-	622.87
EFT36987	26/04/2007	HUDSON SEWAGE SERVICES	QUARTERLY MAINTENANCE REPORT	-	136.25
EFT36988	26/04/2007	ING LIFE LIMITED	Superannuation contributions	-	288.08
EFT36989	26/04/2007	JB BAILEY & SONS	LOCATE & MARK POWER CABLES AT CAPE RICHE	-	144.10
EFT36990	26/04/2007	JUST A CALL DELIVERIES	INTERNAL MAIL	-	798.60
EFT36991	26/04/2007	NOVA KETTLEWELL	ADMIN ASSISTANT	-	203.48
EFT36992	26/04/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	3,615.52
EFT36993	26/04/2007	LAND LINE ENTERPRISES PTY LTD	Various work undertaken from Newby Street to Mead Road and Bushby Road	-	17,111.60
EFT36994	26/04/2007	LAWRENCE & HANSON	SETS WET WEATHER GEAR	-	10.70
EFT36995	26/04/2007	DR TOBY LEACH	TWINRIX VACCINE	-	28.50
EFT36996	26/04/2007	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	-	128.60
EFT36997	26/04/2007	BELLS LIQUOR MERCHANTS	RESTOCK OF COUNCIL BEVERAGES	-	389.33
EFT36998	26/04/2007	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	-	126.00
EFT36999	26/04/2007	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	1,721.17
EFT37000	26/04/2007	AIR COMMUNICATIONS	MAINTENANCE 2005 TO 2008	-	4,438.50
EFT37001	26/04/2007	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	46.53
EFT37002	26/04/2007	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	-	182.29
EFT37003	26/04/2007	IAN NEIL	REIMBURSE TRAVEL EXPENSES	-	203.04
EFT37004	26/04/2007	PAGEMASTER AUSTRALIA PTY LTD	PHOTOCOPIER CHARGES - VISITORS CENTRE	-	384.00

EFT37005	26/04/2007	PETER GRAHAM AND CO LTD	Macrocote Grey	-	115.00
EFT37006	26/04/2007	PEVAMIKI	BATTERY PURCHASES	-	250.00
EFT37007	26/04/2007	PLASTICS PLUS	INDTTDBLUE TUBETREAD COMMERCIAL & INDTTDBLUE TUBETREAD DOMESTIC	-	2,191.20
EFT37008	26/04/2007	RAECO INTERNATIONAL PTY LTD	SINGLEFOLD BOOK COVERING 25m X 30CM code 37530	-	148.01
EFT37009	26/04/2007	REGAL APARTMENTS	ACCOMMODATION FOR THREE NIGHTS	-	324.00
EFT37010	26/04/2007	WP REID	To supply and install limestone blocks inside of loading ramp (Depot)	-	2,420.00
EFT37011	26/04/2007	SAVAGE REMVJ	Rates refund for assessment A119083	-	489.81
EFT37012	26/04/2007	SHEILAH RYAN	GARDENING MAINTENANCE - VAC	-	176.00
EFT37013	26/04/2007	SIGNS PLUS	Name badge for Alii Bishop	-	17.60
EFT37014	26/04/2007	SKILL HIRE	CASUAL STAFF	-	5,863.59
EFT37015	26/04/2007	SKYWEST AIRLINES PTY LTD	AIRFARES STAFF/COUNCILLORS	-	461.40
EFT37016	26/04/2007	SOUTHERN WATER CARTS	Hire of Water Cart on the 21st March 2007 (as per docket 016)	-	2,992.00
EFT37017	26/04/2007	STATEWIDE BEARINGS	VEHICLE PARTS	-	18.15
EFT37018	26/04/2007	STIRLING CONFECTIONERY PLUS	CUP CLR PLAST PD10 285ML LILY	-	49.28
EFT37019	26/04/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	221.58
EFT37020	26/04/2007	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	-	21.00
EFT37021	26/04/2007	ALBANY IGA	GROCERIES	-	139.31
EFT37022	26/04/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	172.39
EFT37023	26/04/2007	THE HUB	ADVANCE ONE PROJECT MARCH MARKETING ACTIVITIES	-	4,070.00
EFT37024	26/04/2007	THRIFTY CAR RENTAL	VEHICLE HIRE	-	152.89
EFT37025	26/04/2007	TRAILBLAZERS	REQUIREMENT TO BRUCE PETERSON	-	207.60
EFT37026	26/04/2007	WALCON MARINE AUSTRALIA PTY LTD	Provision of 1 x set hand rails for extra finger ramp	-	2,090.00
EFT37027	26/04/2007	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	-	86.46
EFT37028	26/04/2007	WESTERBERG PANEL BEATERS	TOWING FEES	-	209.60
EFT37029	26/04/2007	WESTERN WORK WEAR	POLO SHIRTS HV HV110 SIZE 2XL FOR NEIL GRAY	-	159.22
EFT37030	26/04/2007	WIGNALLS WINES	RESTOCK OF COUNCIL WINES	-	1,545.29
EFT37031	26/04/2007	WORKPLACE TRAINING ADVISORY AUSTRALIA	WOMEN & LEADERSHIP FORUM - NAT ROSS	-	350.00
EFT37032	26/04/2007	YAKKA PTY LTD	UNIFORMS	-	405.31
EFT37033	26/04/2007	ZETTA FLORENCE AUST PTY LTD	MYLAF/C-A Mylar Enclosures (foolscap open short)	-	281.60
37034	05/04/2007	PJ MANASSAH PTY LTD	REFUND JANUARY LEASE PAYMENT - ALAC	-	215.26
			<b>TOTAL</b>	-	<b>2,569,713.56</b>

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
0001		General Rates-Grv	(14,162,436)	(14,162,436)	(14,162,436)	(0)
0010		Rates Written Off	3,000	312	500	(2,500)
0011		Back Rates	(14,145)	(13,585)	(14,145)	
0020		Instalment Interest	(61,290)	(61,265)	(61,290)	0
0030		Discount Given	331,000	327,868	331,000	0
0041		General Rates Grv Minimum	(621,284)	(621,284)	(621,284)	
0051		General Rates Uv Minimum	(93,980)	(93,980)	(93,980)	
0052		Post Office Agency	31,000	37,702	38,402	7,402
0101		Interim Rates	(370,000)	(381,495)	(401,495)	(31,495)
0111		Penalty Surcharge	(55,000)	(47,927)	(51,645)	3,355
0121		Instalment Charges	(25,299)	(25,290)	(25,299)	
0131		General Rates- Uv	(1,797,430)	(1,797,430)	(1,797,430)	0
0141		Ex Gratia Rates	(47,542)	(47,542)	(47,542)	(0)
0151		Grants Commission	(1,673,774)	(1,255,331)	(1,673,774)	
0161		Pension Deferred Subsidy	(12,000)	(12,853)	(12,853)	(853)
0171		Local Roads Grants	(1,293,901)	(970,426)	(1,293,901)	
0363		Esl Penalty Interest	(6,213)	(6,781)	(6,781)	(568)
0603		Interest On Investments	(620,845)	(601,071)	(670,000)	(49,155)
0613		Rates-Street Directories	(2,000)	(1,915)	(2,000)	
0623		Rates-Other Income	(28,000)	(19,705)	(28,000)	
0663		Reserves Interest	(440,000)	(363,554)	(480,000)	(40,000)
0678		T/F To Reserve - Reserve Interest	440,000	440,000	480,000	40,000
1402		Grants Commission Consult	1,500	1,168	1,168	(333)
<b>General Purpose Income Total</b>			<b>(20,518,639)</b>	<b>(19,676,820)</b>	<b>(20,592,786)</b>	<b>(74,147)</b>
2962		Gen Mgmt - Recruitment	3,000		3,000	
8282		Ceo-Salaries	245,838	186,258	245,838	
8292		Ceo-Superannuation	29,494	20,398	29,494	
8312		Ceo-L.S.L.	6,016	6,016	6,016	
8322		Ceo-Workers Comp Insur.	5,507	5,507	5,507	
8332		Ceo-Fbt	20,000	9,486	20,000	
8342		Ceo-Vehicle Op Costs	20,141	15,114	20,141	
8352	1071	Training/Dev - Specified	7,500	5,028	7,500	
8352	1072	Training/Dev - Unspecified	600	126	600	
8352	1148	Ceo Gen Mgmt-Travel	10,000	8,006	10,000	
8352	1153	Ceo Gen Mgmt-Telephone	7,000	3,463	7,000	
8352	1163	Ceo - Sundry Other	5,000	3,765	5,000	
8352	3463	Ceo - Performance Appraisal	4,000	893	4,000	
8352	3465	Ceo - Advertising	2,500		2,500	
8358		T/F To Reserves - Ceo Staff Rewards	6,000	6,000	6,000	
<b>Chief Executive Officer Total</b>			<b>372,596</b>	<b>270,060</b>	<b>372,596</b>	
0007	1044	Management Dev Ext	6,000	2,998	3,000	(3,000)
0093		Management Dev Ext	(12,000)	(8,411)	(12,000)	
0112	1133	M.E.S. - Specified Training	5,650	5,338	5,650	
0112	1142	M.E.S. - Unspecified Training	300	437	1,000	700
0222	1107	Training Aids	1,000	329	1,000	
0222	1459	Compliance Costs	5,000	47	3,000	(2,000)
0222	3493	Training - External Participants	10,000	5,760	7,500	(2,500)
0222	3545	M.E.S. Operational Fund	7,500	4,872	7,500	
0792		Subscriptions	23,000	23,707	24,500	1,500
2252	3546	Performance Measurement	10,000	8,052	10,000	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
9902	9902	Executive Services Salaries	120,590	84,154	120,590	
9912		M.E.S. Leave	2,975	2,975	2,975	
9922		M.E.S. Superannuation	12,808	10,655	12,808	
9932		M.E.S. Workers Comp Ins	2,668	2,668	2,668	
<b>Executive Services Total</b>			<b>195,491</b>	<b>143,580</b>	<b>190,191</b>	<b>(5,300)</b>
4893		Public Relations Income	(6,000)	26,000	(6,000)	
9582		P.R.O. Salaries	52,551	39,027	52,551	
9592		P.R.O. Leave	1,296	1,296	1,296	
9792		P.R.O. Superannuation	4,730	3,470	4,730	
9862		P.R.O. Workers Comp Insur	1,146	1,146	1,146	
9892	1010	P.R.O. - Specified Training	2,285	911	2,000	(285)
9892	1011	P.R.O. - Telephone	600	47	200	(400)
9892	1013	P.R.O. - Sundries	2,000	565	2,000	
9892	1046	Rebranding Project	5,000	3,182	15,000	10,000
9892	1090	P.R.O. Community Information	42,500	8,548	42,500	
9892	1091	P.R.O. Annual Report	2,000	395	400	(1,600)
9892	1096	P.R.O. Advertising	9,000	5,659	9,000	
9892	1097	P.R.O. Materials	9,000	22	9,000	
9892	9892	P.R.O. - Unspecified Training	300		300	
<b>Public Relations Total</b>			<b>126,408</b>	<b>90,267</b>	<b>134,123</b>	<b>7,715</b>
0017	1045	Employee Wellness Program	9,200	1,166	9,200	
0122		Hr-Salaries	103,000	80,485	103,000	
0162		Hr-L.S.L.	2,448	2,448	2,448	
0252	1019	Training/Dev-Specified	5,000	4,649	5,000	
0252	1111	Hr-Performance Appraisals	3,500	3,289	3,500	
0252	1150	Hr-Resource Materials	14,500	13,597	14,500	
0252	1151	Hr-Sundry Operating Costs	6,000	5,075	6,000	
0252	1166	Hr-Occupational Health & Safety	9,000	4,183	9,000	
0252	1174	Training/Dev-Unspecified	2,200	1,938	2,200	
0252	1843	Hr - Employee Counselling	1,200	1,500	1,500	300
0252	1844	Hr - Pre Employment Medicals	500	55	500	
0252	1845	Hr - Legal	5,000	2,070	5,000	
0252	3466	Hr - First Aid Training	4,000	2,926	4,000	
0332		Hr-Superannuation	8,997	7,061	8,997	
0642		Hr-Workers Comp Insur	2,165	2,165	2,165	
4452		Hr - System Implementation	6,000	3,000	6,000	
<b>Human Resources / Payroll Total</b>			<b>182,710</b>	<b>135,608</b>	<b>183,010</b>	<b>300</b>
3877		Mayoral Regalia				
4262		Councillor Training	8,000			(8,000)
8102		Member Fees & Allowances	163,000	163,845	163,845	845
8112		Members-Conference Exps.	30,000	17,626	30,000	
8157	1463	Refreshment/Entertainment	80,000	61,399	80,000	
8162		Governance-Insurance	24,885	23,365	23,365	(1,520)
8192		Members-Expense Reimbursements	12,000	6,093	9,000	(3,000)
8222		Governance-Other	5,000	1,942	5,000	
8262		Mayoral Vehicle	13,091	8,570	13,091	
<b>Members Of Council Total</b>			<b>335,976</b>	<b>282,839</b>	<b>324,300</b>	<b>(11,676)</b>
3399		Trans Ex C/O Reserve	(15,400)	(15,400)	(15,400)	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
3504		Mayoral Regalia (Chain)	25,000	5,000	25,000	
3514		Councillor Electronic Communication	23,000			(23,000)
<b>Members Capital Total</b>			<b>32,600</b>	<b>(10,400)</b>	<b>9,600</b>	<b>(23,000)</b>
0003		Amity Heritage Plan Funding	(175,000)	(90,000)	(135,000)	40,000
0009		T/F Ex Res - Town Planning Review	(98,742)	(98,742)	(98,742)	
1703		Tourism Income	(20,000)			20,000
2009		T/F Ex Cultural Reserve	(25,000)	(25,000)	(25,000)	
2892		Amity Heritage Precinct Masterplan	215,000	2,864	50,000	(165,000)
2778		trans to reserve -			125,000	125,000
3697	0128	Economic Development Projects	33,500	10,346	33,500	
3907		Town Planning Review - Tourism	43,000	10,480	43,000	
4433		Ec Dev - Sundry Income	(8,500)	(7,468)	(8,500)	
6892		Albany Entertainment Centre	103,742	25,625	48,742	(55,000)
2768		Trans to reserve - ent centre			55,000	55,000
9362		M.E.D. Salaries	76,026	55,285	76,026	
9372		M.E.D.-Lsl	1,901	1,901	1,901	
9382		M.E.D.Superannuation	7,603	6,805	7,603	
9392		M.E.D.Vehicle Op Costs	6,142	4,220	6,142	
9402	9402	Med Workers Comp	1,673	1,673	1,673	
9412	1073	M.E.D. Operating Costs	5,000	2,954	5,000	
9412	1074	M.E.D. Telephone	1,500	1,032	1,500	
9412	1076	M.E.D. Travel Costs	5,000	3,785	5,000	
9412	1077	M.E.D. Advertising	8,000	1,042	8,000	
9412	1085	Training/Dev-Specified	4,845	2,950	4,845	
9412	1086	Training/Dev -Unspecified	300	140	300	
9422		Project Funding				
<b>Economic Development Total</b>			<b>185,990</b>	<b>(90,109)</b>	<b>205,990</b>	<b>20,000</b>
2534	2534	Wellstead Resource Centre	950	755	950	
5418		T/F to reserve - ec dev capital			134,000	134,000
3895		Grant - Peace Park	(750,000)			750,000
4075		Wind Farm Lease	(400,000)			400,000
5429		Economic Development - T/F Ex Res	(9,710)	(9,710)	(9,710)	
6764	7830	Peace Park	1,293,700	(76,546)	12,000	(1,281,700)
<b>Economic Development Capital Total</b>			<b>134,940</b>	<b>(85,501)</b>	<b>137,240</b>	<b>2,300</b>
4097		Community Events Salaries	23,796	21,203	25,796	2,000
4107		Community Events - On Costs	3,233	2,675	3,233	
5592		Community Events	75,000	70,300	75,000	
7327	7729	Special Events - Cleanup	3,000	440	3,000	
7822	4029	Festive Lighting	21,000	23,473	23,473	2,473
8232	1185	S/Events-Us Submariners	2,600	(16)	2,600	
8232	1198	Other Special Events	13,000	11,828	13,000	
8232	1300	Christmas Pageant	14,000	14,298	14,434	434
8232	1303	New Years Fireworks	12,000	10,731	10,731	(1,269)
8232	1306	Australia Day Celebrations	20,000	17,194	20,000	
8232	1699	Australia Day Fireworks	12,000	10,226	10,226	(1,774)
8232	7802	Turning On Xmas Lights	4,000	3,858	3,949	(51)
8232	7996	New Years Countdown	3,000	2,531	2,531	(469)
8232	9204	S/Events Training - Specified	1,270	954	1,270	
8232	9205	S/Events Training - Unspecified	300		300	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
7812	7812	Albany Classic	60,000	24,759	60,000	
7813		Inc-Albany Classic	(60,000)	(33,403)	(60,000)	
8283		Inc - Christmas Pageant	(7,000)	(6,755)	(6,755)	246
8303		City Events Income	(20,000)	(10,218)	(20,000)	
<b>Special Projects-Events Total</b>			<b>181,199</b>	<b>172,721</b>	<b>182,789</b>	<b>1,590</b>
0027	1047	Sanford Rd Community Centre Program	25,000			(25,000)
0029		T/F Ex Res - Sanford Rd Community Centre Program	(25,000)	(25,000)	(25,000)	
8187		Regional Risk Management	8,000		8,000	
8189		T/F Ex Reserve - Proj Admin Officer	(8,000)	(8,000)	(8,000)	
9522		Project Admin Officer - Salaries	50,955	39,421	50,955	
9532		Project Admin Officer - Lsl	1,257	1,257	1,257	
9542		Project Admin Officer - Super	4,586	3,218	4,586	
9552		Project Admin Officer - Workers Comp	1,111	1,111	1,111	
9562	1048	Pao - Sundry Projects	10,000	2,229	8,000	(2,000)
9562	1084	Project Admin Officer - Facilitation	5,000	1,739	3,000	(2,000)
9562	1087	Training / Dev - Specified	4,395	3,643	4,395	
9562	1088	Training/Dev - Unspecified	300	55	300	
<b>Project Admin Officer Total</b>			<b>77,604</b>	<b>19,673</b>	<b>48,604</b>	<b>(29,000)</b>
0019		T/F Ex Res - Tourism	(146,689)	(146,689)	(146,689)	
3677		Tourism Marketing	276,689	94,823	271,689	(5,000)
4077		Tourism Development - Salaries	47,501	34,308	47,501	
4087		Tourism Dev - Salaries On Costs	6,482	7,933	6,482	
6993		Tourism Strategy Implementation Income		(1,086)		
7307		Investment (Roi,Tep)- Airport	(135,000)		(135,000)	
8293		Tourism Events Income	(4,000)	(3,285)	(4,000)	
<b>Tourism Development Total</b>			<b>44,983</b>	<b>(13,996)</b>	<b>39,983</b>	<b>(5,000)</b>
0008		T/F To Res - Cape Riche	6,000	6,000	6,000	
0132		Corp Svc-Salaries	150,931	103,952	148,000	(2,931)
0172		Corp.Svc-Leave	3,697	3,697	3,697	
0262	1156	Corp.S-Travel	4,500	2,270	4,500	
0262	1158	Corp.S-Subscriptions	1,500	1,339	1,500	
0262	1175	Training/Dev - Specified	4,965	1,968	3,000	(1,965)
0262	1176	Training /Dev -Unspecified	900	27	500	(400)
0262	1192	Corp.S-Telephone	700	474	700	
0262	3467	Corp Svcs - Advertising	4,000	1,995	3,500	(500)
0307		Insurance Recoveries		20,329		
0342		Corp Svc-Superannuation	18,778	13,486	18,778	
0562		Admin-Legal Costs	25,000	8,280	20,000	(5,000)
0612		Admin-Fringe Benefits Tax	15,000	6,663	13,000	(2,000)
0652		Corp Svc-Workers Comp Ins	3,394	3,394	3,394	0
0672		Corp Svc-Vehicle Op Costs	9,171	5,942	9,171	
2972		Edccs- Recruitment	15,000	714	5,000	(10,000)
3013		Cape Riche Revenue	(18,000)	(14,018)	(20,000)	(2,000)
3707		Bu Rent	(14,000)	(14,000)	(14,000)	



CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
3077		Aboriginal Accord	30,000	3,522	16,000	(14,000)
6883		Income - Aboriginal Accord	(18,000)	(18,000)	(18,000)	
9568		T/F To Res - Aboriginal Accord			12,000	12,000
9779		T/F ex reserve - Aboriginal Accord	(10,000)	(10,000)	(10,000)	
3067		Aboriginal Liaison Officer	(27,000)	(27,000)	(27,000)	
4022		Expense - Cape Riche	8,000	7,669	10,000	2,000
6917		Emu Point - City Investment Return	(40,300)	(40,300)	(40,300)	
8368		T/F To Reserve - Edccs Staff Rewards	22,000	22,000	22,000	
<b>Corporate Services Mgmt Total</b>			<b>196,236</b>	<b>141,879</b>	<b>171,440</b>	<b>(24,796)</b>
3409		Trans Ex Vac Reserve	(16,155)	(16,155)	(16,155)	
4845		Grants - Corporate Services Other	(27,045)	(5,445)	(27,045)	
3534		Vac Renovation	53,200	51,821	53,200	
5114	8143	Bond Store	20,000	13,286	20,000	
			<b>30,000</b>	<b>43,508</b>	<b>30,000</b>	
0302		Customer Services -Admin-Salaries	221,662	158,128	221,662	
0312		Customer Service - L.S.L.	9,079	9,079	9,079	
0362		Cust Serv-Superannuation.	36,181	28,487	36,181	
0372		Cust Serv-Workers Comp Insur	8,664	8,664	8,664	
0472		Admin-Advertising	5,000	979	5,000	
0552		Admin-Valuation Expenses	1,000	136	1,000	
0572	1078	Cs - Specified Training	13,095	5,864	13,095	
0572	1089	Cs - Unspecified Training	1,500	49	1,500	
0602		Admin-Insurance Other	158,158	153,817	153,480	(4,678)
0622		Admin-Sundry Expenses	5,000	3,230	5,000	
0732		Admin - Uniforms	1,000	1,025	1,000	
0742	3475	Records Operations- Equipment	2,500		2,500	
0742	3476	Records Operations-Stationary	5,000	2,457	5,000	
0742	3477	Upgrading Of Records Classification	10,000	3,676	10,000	
0742	3478	Records - Software	10,000		10,000	
0742	8092	Records - Archives Maintenance	1,000	396	1,000	
0813		Admin - Sundry Income	(25,000)	(19,679)	(25,000)	
3057	7803	Telephone System Software	2,100	2,081	2,100	
3057	7805	Records - Archive Cleanup	35,000	101	25,000	(10,000)
3057	8097	Customer Service - Measurement	3,000		3,000	
3597		Cust Serv Admin Salaries	66,199	59,836	66,199	
3607		Cust Serv - Records Salaries	109,137	95,973	115,000	5,863
4282	1195	Information Bays Op Costs	2,000	1,056	2,000	
5659		T/F Ex Reserve - Administration	(47,000)	(47,000)	(37,000)	10,000
<b>Customer Services Total</b>			<b>634,275</b>	<b>468,358</b>	<b>635,460</b>	<b>1,185</b>
3442	0140	North Rd - First Aid	1,000		1,000	
3442	0141	North Rd - Flags	1,000		1,000	
3442	0142	North Rd - Internal Mail Deliveries	2,000	830	2,000	
3442	0143	North Rd - Messages On Hold	3,000		3,000	
3442	0144	North Rd - Newspapers	800	669	800	
3442	0145	North Rd - Photocopier	85,000	64,195	85,000	
3442	0146	North Rd - Postage/Freight	35,000	17,350	35,000	
3442	0147	North Rd - Stationery/Printing	42,000	27,853	42,000	
3442	0148	North Rd - Security Collections	4,000	2,304	4,000	
3442	0149	North Rd - Sundries	2,000	421	2,000	
3442	0167	North Rd - Staff Amenities	5,000	1,592	5,000	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
3452	0150	North Rd - Electricity	48,000	31,748	48,000	
3452	0151	North Rd - Telephone	85,000	58,709	75,000	(10,000)
3452	0152	North Rd - Water	3,000	1,315	3,000	
3462	0160	North Rd - Cleaning	53,000	37,527	53,000	
3462	0161	North Rd - Display Plants	3,600	2,858	3,600	
3462	0162	North Rd - Document Recycling	2,000	855	2,000	
3462	0163	North Rd - Rubbish Removal	2,000	1,998	2,000	
3462	0164	North Rd - Sanitary Services	1,800	1,152	1,800	
3462	0165	North Rd - Security	5,500	6,037	7,000	1,500
3462	0166	North Rd - Window Cleaning	7,500	3,978	6,000	(1,500)
3462	1325	North Road - Garden Maintenance	20,000		20,000	
3472	T9004	North Rd - Bldg Mtce	35,000	6,313	35,000	
<b>North Road Office Total</b>			<b>447,200</b>	<b>267,702</b>	<b>437,200</b>	<b>(10,000)</b>
0142		It-Salaries	157,243	118,018	157,243	
0152		It-Superannuation	14,830	11,524	14,830	
0163		Rrif - Grant	(208,500)	(132,164)	(208,500)	
0182		It-L.S.L	3,901	3,901	3,901	
0272	1168	It Op Costs-Computer Minor Equipt	26,715	9,757	26,715	
0272	1169	It Op Costs-Computer Software	10,735	49	10,735	
0272	1178	It Op Costs-Internet Fees	16,848	6,607	16,848	
0272	1183	Maint Of It Systems & Hardwar	45,232	22,848	45,232	
0272	1206	Training /Dev - Specified	18,175	9,202	18,175	
0272	1278	It Op Costs - Telephone	4,200	793	4,200	
0272	1404	It - Gis Establishment	15,000	2,546	5,000	(10,000)
0272	1408	It - Software Introduction	7,000		7,000	
0272	1490	Strategic Review - Hardware Platforms & Software		5,455	18,609	18,609
0272	8100	Web Site Development	36,700	32,315	36,200	(500)
0272	8101	Web Site Maintenance	11,000	468	500	(10,500)
0452		It-Computer Maint & Rent	123,390	68,922	98,390	(25,000)
0592		It-Insurances	4,000		4,000	
0662		It-Workers Comp Insurance	3,441	3,441	3,441	
3412		Rrif - Project Expenditure	288,160	120,567	288,160	
8419		T/F Ex Reserve - It	(117,860)	(117,860)	(96,860)	21,000
<b>Information Technology Total</b>			<b>460,210</b>	<b>166,388</b>	<b>453,819</b>	<b>(6,391)</b>
0664	3495	Wavelan Upgrade	22,000			(22,000)
0664	3496	Patch Room Upgrade	18,260	2,183	2,860	(15,400)
0664	3497	System Development	89,900		11,000	(78,900)
2488		Trans to reserve - Intranet			32,000	32,000
0664	3498	Exchange Server	1,000			(1,000)
0664	3499	Additional Synergy Soft Costs	17,000	16,153	17,000	
0664	4022	Purchase Of Pc'S	96,300	33,739	54,200	(42,100)
0664	4023	Pc Misc	2,500		3,400	900
0664	4024	Servers-18Gb Drives,Memory Upgrade Etc	75,900	20,097	45,900	(30,000)
0664	4027	Ghosting-Network Images		395		
0664	4032	Software Licences	188,006	12,140	17,774	(170,232)
0664	4033	Ups	4,500	2,730	4,500	
0664	4034	Printers/Scanners	16,000		6,000	(10,000)
7535		It - Proceeds Sale Of Computers	(3,500)			3,500
2488		T/F to reserve - IT Capital			113,335	113,335
7729		T/F Ex Reserve- It Capital	(228,060)	(228,060)		228,060

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
<b>Information Tech. Capital Total</b>			<b>299,806</b>	<b>(140,622)</b>	<b>307,969</b>	<b>8,163</b>
1412		Keep Albany Beautiful	3,500		3,500	
2622		Other-Donations/Grants	7,000	5,389	7,000	
2712		Community Financial Assistance	384,500	218,877	384,500	
8699		T/F Ex Res-Fin Asst	(32,500)	(32,500)	(32,500)	
<b>Financial Assistance Total</b>			<b>362,500</b>	<b>191,765</b>	<b>362,500</b>	
0039		T/F Ex Res - Community Development	(3,800)	(3,800)	(3,800)	
0073		Volunteer Resource Centre - Grant	(45,000)	(5,281)	(5,281)	<b>39,719</b>
0177	1313	Albany Cycle Trail Map	11,710	9,630	11,710	
0177	1314	Centennial multisport Feas. Concept	38,000		12,000	<b>(26,000)</b>
2748		c/oCentennial multisport Feas. Concept			26,000	<b>26,000</b>
0177	1315	Centennial Stakeholder Facility Tour	8,000		8,000	
0213		Seniors Expo 2007 Funding	(12,000)	(12,223)	(12,000)	
0283		Sportsperson Of The Year/Stidwell Medal	(1,500)	(1,000)	(1,500)	
3047		Albany Dive Trail	2,000		909	<b>(1,091)</b>
5232		Recreation Planning- Gym Investigation		20,596		
5402		Youth Advisory Council	2,500	606	2,500	
5442	1224	Training / Dev - Specified	8,845	6,730	8,845	
5442	1226	Training /Dev - Unspecified	1,200	1,074	1,200	
5452	1049	Seniors Expo 2007	20,000	160	22,000	<b>2,000</b>
5452	1230	Seniors Week (Have A Go)	2,678	2,687	2,678	
5452	1232	Youth Event	5,000	160	5,000	
5452	1236	Disability Awareness Project	2,000		2,000	
5452	3480	Scholarships & Education Awards	7,000	4,500	7,000	
5452	3483	Volunteer Resource Centre	50,000	9,927	9,927	<b>(40,073)</b>
5452	3612	Community Security (Inc Nhw)	3,800	3,800	3,800	
5452	7808	Com Dev - Policy Dev'Ment/Implementation	5,000	876	3,000	<b>(2,000)</b>
5452	8164	Youth Policy Initiatives	6,000	206	3,800	<b>(2,200)</b>
5452	8167	Seniors Policy Initiatives	4,000	451	4,000	
5453		C.D.O. Other Income	(4,500)	(2,461)	(12,500)	<b>(8,000)</b>
2758		Trans to Reserve - Seniors Initiatives			8,000	<b>8,000</b>
5502		Community Development -Salaries	157,859	97,858	141,859	<b>(16,000)</b>
5512		Community Development-Leave	3,915	3,915	3,915	
5522		C.D.-Workers Comp Insur	3,454	3,454	3,454	
5532		C.D-Superannuation	14,845	8,227	13,045	<b>(1,800)</b>
5542		C.D.O.-Vehicle Op Costs	5,077	3,546	5,077	
6843		Income -Seniors Policy Initiatives	(2,000)		(2,000)	
6853		Income - Youth Event	(2,500)		(2,500)	
6863		Youth Policy	(3,000)		(1,000)	<b>2,000</b>
6873		Income - Disability Awareness	(1,000)		(1,000)	
8272	3468	Recreation - Operating Costs	1,200	941	1,200	
8272	3469	Recreation - Telephone	3,090	812	2,090	<b>(1,000)</b>
8272	3470	Recreation - Sundry	500	198	500	
8272	3473	Rec Planning - Skate & Bmx Safety Worksh	5,500	4,044	5,500	
8272	3526	Recreation Dev - Misc Projects	4,500	341	4,500	
8362	3471	Sportsperson Of The Year/Stidwell Medal	6,000	563	5,000	<b>(1,000)</b>

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
9983		Grant - Cycle Trail	(9,910)		(9,910)	
<b>Community Development Total</b>			<b>298,463</b>	<b>118,414</b>	<b>277,018</b>	<b>(21,445)</b>
6063		Jetty Income	(10,000)	(10,413)	(12,000)	(2,000)
6162		Jetty Operations	20,000	14,902	18,000	(2,000)
6172	T9035	Jetty - Bldg Maint	8,000	325	8,000	
<b>Town Jetty Total</b>			<b>18,000</b>	<b>4,813</b>	<b>14,000</b>	<b>(4,000)</b>
0028		T/F To Res - Emu Pt Business Unit	3,607	3,607	7,112	3,505
0297	1443	Emu Pt Other Leases - Utilities	3,500	46	3,500	
0297	1444	Emu Pt Other Lease -Admin/Compliance	500		500	
0297	1447	Emu Pt Other Lease- City Investment	11,789	11,789	11,789	
0297	1448	Emu Pt Other Lease - Fish Cleaning/Other	561		561	
2612	T9039	Emu Pt Boat Pens-Bldg Maint	3,500		3,500	
6073		Emu Pt-Boat Pens Income	(54,307)	(55,289)	(54,307)	
6182	1433	Boat Pens Electrical Maint	1,100		1,100	
6182	9700	Emu Pt Boat Pens-Utilities	4,100	3,201	4,100	
6897		Emu Point Administration/Compliance	13,500	4,056	13,500	
6907		Emu Point - City Investment	29,000	29,000	29,000	
8073		Emu Point Maritime Leases	(16,850)	(20,355)	(20,355)	(3,505)
<b>Emu Point Business Unit Total</b>				<b>(23,945)</b>		
2093		Lotteries House Inc.	(32,800)	(31,453)	(32,800)	
2132	1401	Lotteries Hse-Maintenance	3,000	157	3,000	
2132	1402	Lotteries Hse-Security	1,500	1,042	1,500	
2132	1403	Lotteries Hse-Water Rates	2,900	1,345	2,900	
2132	1407	Lotteries Hse-Rubbish Removal	500	360	500	
2132	1411	Lotteries Hse-Electricity	11,000	8,243	11,000	
2132	1412	Lotteries Hse-Cleaning	6,000	3,188	6,000	
2132	1414	Lotteries Hse-Gardening	3,500	2,524	3,500	
2132	1416	Lotteries Hse-Minor Equipment	1,000	802	1,000	
2132	1418	Lotteries Hse-Phone/Fax	700	298	700	
2132	1419	Lotteries Hse-Photocopier	1,300	625	1,300	
2132	1420	Lotteries House - Audit	500	900	500	
2913		Lotteries Hse-Photocopier	(2,000)	(1,460)	(2,000)	
8902		T/F Photocopy Rev To Trus	2,900		2,900	
<b>Lotteries House Total</b>				<b>(13,429)</b>		
0117		Avc Salaries	104,761	89,204	104,761	
0127		Avc Salaries On Costs	14,667	5,057	14,667	
0147	1296	Advertising	6,000	5,689	6,000	
0147	1297	Messages On Hold	1,200	1,028	1,200	
0147	1298	Cleaning	6,000	3,674	6,000	
0147	1453	Avc Utilities	8,000	5,490	8,000	
0147	1454	Avc Telephone	13,000	9,619	13,000	
0147	1455	Avc Postage	2,000	1,179	2,000	
0147	1456	Avc - Security	2,500	752	2,500	
0147	1457	Avc - Uniforms	2,000	882	2,000	
0147	1458	Avc- Repairs & Maint	1,000	976	1,000	
0147	1464	Photocopier	2,000	2,112	2,000	
0147	1465	Sundry Expenses	4,000	1,999	5,000	1,000
0147	T0147	Avc Building Maintenance	6,900	1,240	6,900	
0183		Brig Amity - Operations	(30,000)	(23,785)	(30,000)	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
0273		Avc Revenue	(35,000)	(31,332)	(35,000)	
3017	9202	Avc - Specified	2,925	1,198	2,925	
3017	9203	Avc - Unspecified	2,000	1,479	2,000	
7872		Brig Amity-Operations	20,000	9,861	20,000	
7878		Transfer To Reserves - Brig Amity	3,000	3,000	3,000	
7879		Transfer Ex Amity Reserve	(40,000)	(40,000)	(40,000)	
7882	T9016	Brig Amity - Bldg Maint	7,975	6,692	7,975	
7892		Tourism Insurances	1,203	1,203	1,203	
8032		Brig Amity Insurance	6,097	6,097	6,097	
<b>Avc Operating Total</b>			<b>112,228</b>	<b>67,645</b>	<b>113,228</b>	<b>1,000</b>
5063		Opo-Income	(500)	(508)	(500)	
5122		Opo-Insurances/Operating	8,993	8,993	1,000	(7,993)
5142	T9015	Old Gaol - Bldg Maint	8,050	325	8,050	
5152		Old Gaol-Insurance	3,831	3,831	3,831	
<b>Heritage-Old Post Office Total</b>			<b>20,374</b>	<b>12,641</b>	<b>12,381</b>	<b>(7,993)</b>
0048		Trans To Forts Reserve	50,000	50,000	50,000	
0139		Trans Ex Forts Reserve	(50,000)	(50,000)	(50,000)	
5042		Forts-Salaries	35,181	26,204	35,181	
5043		Forts Entry Fees	(55,300)	(44,938)	(55,300)	
5052		Forts-L.S.L.	942	942	942	
5053		Forts Rentals	(10,000)	(6,017)	(10,000)	
5062		Forts-Workers Comp Insur.	898	898	898	
5072		Forts-Superannuation	3,706	2,678	3,706	
5082	2001	Forts-Water Charges	1,200	875	1,200	
5082	2002	Forts-Western Power	7,000	4,443	7,000	
5082	2003	Forts-Telstra	2,500	1,214	2,500	
5082	2004	Forts-Volunteers	9,000	4,883	9,000	
5082	2005	Forts-Repairs	1,000	244	1,000	
5082	2006	Forts-Mowing	5,600	2,844	5,600	
5082	2007	Forts-Tool-Hardware	300	13	300	
5082	2008	Forts-Cleaning Equipment	1,000	793	1,000	
5082	2009	Forts-Minor Equipment	300	9	300	
5082	2010	Forts-Advertising	5,000	4,111	5,000	
5082	2012	Forts-Security	9,000	5,575	7,500	(1,500)
5082	2013	Forts-Sundries	3,500	1,734	3,500	
5082	2014	Forts-Flags	700	464	700	
5082	2015	Forts-Displays	8,000	8,985	9,500	1,500
5082	2016	Forts-Curator	16,000	11,821	16,000	
5082	2020	Magazine Refurb (Work For Dole)	29,518	10,041	19,518	(10,000)
8658		T/F to reserve - Magazine			10,000	10,000
5083		Forts - Residential Accomodation	(3,000)	(1,768)	(3,000)	
5092	T9021	Forts - Bldg Maint	18,000	1,879	18,000	
5102		Forts-Insurances	5,034	5,034	5,034	
5439		Forts Carryovers	(14,518)	(14,518)	(14,518)	
<b>Forts Total</b>			<b>80,561</b>	<b>28,442</b>	<b>80,561</b>	
7232		Dive Ship Loan Interest	22,829	11,409	22,829	
7234		'Dive Ship Loan Prin	20,738	10,190	20,738	
9893		Dive Ship-Access Revenue	(3,000)		(3,000)	
9923		Dive Ship - Mooring Licen	(4,500)		(4,500)	
9942	1316	Dive Ship - Environmental Survey	17,420	3,481	17,420	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
9942	3052	Dive Ship-Maintain Conditions	2,100	10	2,100	
9942	3053	Dive Ship-Maintain Moorings	8,400		8,400	
9942	3056	Dive Ship - Marketting	2,200	2,557	2,200	
<b>Dive Ship Operations Total</b>			<b>66,187</b>	<b>27,647</b>	<b>66,187</b>	
0044		Emu Point Electrical Works	3,400			(3,400)
0894		Albany Visitors Centre Capital		(4,131)		
2089		T/F Ex Pens Reserve	(3,400)	(3,400)		3,400
2099		Albany Classic Barriers - T/F Ex Res	(5,000)	(5,000)	(5,000)	
3075		Grant - Lotteries House	(16,494)	(16,494)	(16,494)	
4814	5600	Lotteries House Upgrade	16,494	16,408	16,494	
4914	6135	Dive Centre - Signage		2,696		
7824		Albany Classic Barriers	5,000		5,000	
0894		AVC Signage Augmentation			4,280	4,280
0895		Grant AVC Signage Augmentation			(4,280)	(4,280)
<b>Community Development Capital Total</b>				<b>(9,922)</b>		
0157		Grv Revaluation	169,000		169,000	
0167		Boundary Review	3,000			(3,000)
0492		Finance-Bank Charges	19,000	17,011	19,000	
0542		Admin-Audit Fees	19,500	17,356	19,500	
0823		Finance -Sundry Income	(32,000)	(31,761)	(32,000)	
8402		Finance-Salaries	200,655	147,698	208,655	8,000
8412		Finance-Leave	5,150	5,150	5,150	
8422		Finance-Workers Comp	4,402	4,402	4,402	0
8432		Finance-Superannuation	19,454	14,487	20,454	1,000
8462		Finance-Minor Equipment/Sundry	2,000	120	500	(1,500)
8472		Finance-Stationery	3,000	908	2,000	(1,000)
8482		Finance - Projects	5,000	979	5,000	
8502		Rates-Wages & Salaries	124,040	78,945	115,339	(8,701)
8512		Rates-Salary On Costs	16,918	14,576	18,909	1,991
8522		Rates-Valuations	30,000	26,926	30,000	
8532		Rates-Title Searches	600	41	200	(400)
8542		Finance -Meeting Travel	2,000	232	600	(1,400)
8552		Rates-Postage	12,500	11,994	12,500	
8562		Rates-Stationery	12,500	11,245	12,500	
8572		Rates-Collection Costs	5,500	323	3,000	(2,500)
8602	1227	Training / Dev - Specified	5,015	4,409	5,015	
8602	1228	Training / Dev - Unspecified	1,000	222	1,000	
<b>Finance Total</b>			<b>628,234</b>	<b>325,265</b>	<b>620,724</b>	<b>(7,510)</b>
4195		Cull Road Bridging Loan	(3,300,000)		(700,000)	2,600,000
6688		Trans To Reserve - Subdivision Loans		45,240	45,240	45,240
7777	7728	Yakamia Environmental Review	236,000	50,443	265,193	29,193
7777	8500	Yakamia Subdivision	5,000	27,357	27,357	22,357
7777	8503	Cull Road Land Development	3,559,000	131,447	362,210	(3,196,790)
7779		T/F Ex Reserve -Yakamia Subdivision	(500,000)			500,000
<b>Land Subdivisions Total</b>				<b>254,487</b>	<b>0</b>	<b>0</b>
3974		Land Sale Costs	50,000	29,054	64,194	14,194
3975		Masterplan Land Sales	(858,000)	(620,000)	(620,000)	238,000
3979		Trans ex reserve - Land Sales			(252,194)	(252,194)

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
3988		Trans To Alac Redevelopment Reserve	350,000	350,000	350,000	
<b>Land Sales Excl Subdivisions Total</b>			<b>(458,000)</b>	<b>(240,946)</b>	<b>(458,000)</b>	<b>(0)</b>
7787		York St Development		(3,877)	(3,877)	(3,877)
<b>York St Development Total</b>				<b>(3,877)</b>	<b>(3,877)</b>	<b>(3,877)</b>
4934	6019	Administration Building	2,285	2,285	2,285	0
<b>Admin Building Capital Total</b>			<b>2,285</b>	<b>2,285</b>	<b>2,285</b>	<b>0</b>
3524		Albany Skate & Bmx Facility	308,000	11,688	408,000	100,000
9995		Grant - Skate & BMX			(100,000)	(100,000)
6025		Grant - Alac Pool	(800,000)	(950,000)	(950,000)	(150,000)
6035		Alac - Loan	(2,530,000)		(2,530,000)	
6774	7740	Alac Upgrade Stage 1	3,500,000	1,232,763	3,650,000	150,000
<b>Recreation Masterplan Total</b>			<b>478,000</b>	<b>294,451</b>	<b>478,000</b>	
4855		Roadworks Loan Renegotiation	(3,766,167)		(3,766,167)	
<b>Loans Renegotiated Total</b>			<b>(3,766,167)</b>		<b>(3,766,167)</b>	
0692		It-Loan Interest Repaid	11,356	3,639	11,356	
3292		Roads-L/Interest Repaid	584,665	286,312	584,665	
3567		Library Loan Interest	28,008	11,789	28,008	
3577		Rec Loan Interest	11,724	3,949	11,724	
3647		Admin Building - Interest	234,288	91,674	234,288	
8792		RsJV-Loan Interest Repaid	33,140	16,813	33,140	
<b>Council Loan Interest Total</b>			<b>903,181</b>	<b>414,176</b>	<b>903,181</b>	
0604		It-Loan Principal Repaid	40,604	20,029	40,604	
3304		Roads-L/Princ.Repaid	3,885,467	58,671	3,885,467	
5354		Library Loan Principal Repayment	32,048	15,809	32,048	
5364		Rec Loan Princ Repayment	10,735	5,296	10,735	
6604		Admin Build - Principal	33,091	16,308	33,091	
8714		RsJV-Loan Principal	21,988	21,988	21,988	
<b>Council Loan Principal Total</b>			<b>4,023,933</b>	<b>138,100</b>	<b>4,023,933</b>	
0038		Tfr To Res - Alac Loan To Res	210,000	210,000	210,000	
<b>Loan Transfer To Reserves Total</b>			<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	
2782		Rec'N-Loan Int.Repaid	9,722	4,295	9,722	
2953		Rec'N-Reimb.Loan Interest	(10,832)	(4,710)	(10,832)	
5943		Senior Citizen-Reimb L/In	(3,597)	(3,597)	(3,597)	
<b>Self Supporting Loan Interest Total</b>			<b>(4,707)</b>	<b>(4,012)</b>	<b>(4,707)</b>	
2744		Rec'N-Loan Princ.Repaid	29,230	14,390	29,230	
3005		Rec'N-Reimb L/Prin-P.R.Sc	(13,344)	(6,558)	(13,344)	
3025		Rec'N-Reimb L/Prin Gsha	(15,097)	(7,410)	(15,097)	
3065		Reimb L/Prin-City Of Albany Band	(5,500)	(5,500)	(5,500)	
5945		Senior Cit-L/Prin Reimbur	(10,000)	(3,543)	(10,000)	
<b>Self Supporting Loan Principal Total</b>			<b>(14,711)</b>	<b>(8,621)</b>	<b>(14,711)</b>	
3382		Day Care - Fundraising Expense	2,000		2,000	
3737		Day Care Centre Rent (Addl To Bldg Maint)	14,000	14,000	14,000	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
5812		Day Care Salaries	471,096	353,731	471,096	
5813		Day Care Centre Income	(659,175)	(430,007)	(590,000)	69,175
5822		Day Care Workers Comp	10,278	9,344	9,344	(934)
5823		Day Care - Fundraising Income	(2,000)	(1,091)	(2,000)	
5832		Day Care L.Service Leave	12,632	12,632	12,632	
5842	1848	Training/Dev - Specified	3,730	1,400	3,730	
5842	1849	Training /Dev - Unspecified	1,000	807	1,000	
5842	1906	Dcc-Insurances	1,425	1,425	1,425	
5842	1907	Dcc-Power & Gas	10,000	4,663	8,000	(2,000)
5842	1909	Dcc-Telephone	1,200	698	1,000	(200)
5842	1910	Dcc-Water & Sewerage	1,700	1,079	1,700	
5842	1911	Dcc-Sundries	4,000	2,810	3,500	(500)
5842	1913	Dcc-Childrens Equip M&R	1,500	1,389	1,500	
5842	1914	Dcc-Other Equip M&R	1,500	995	1,500	
5842	1915	Dcc-Food & Drink	23,000	17,868	23,000	
5842	1916	Dcc-Childrens Consumables	1,500	766	1,500	
5842	1917	Dcc-Other Consumables	3,500	2,694	3,500	
5842	1918	Dcc-Cleaning	13,600	9,157	12,000	(1,600)
5842	1919	Dcc-Advertising	1,000	245	1,000	
5842	1921	Dcc-Linen	500	172	500	
5842	1922	Dcc-Stationery/Office Supplies	1,000	677	1,000	
5842	1923	Dcc - Bank Fees	1,000	586	1,000	
5842	7029	Dcc-Lawn Mowing	1,000	589	1,000	
5852	T9027	Dcc - Bldg Maint	6,400	1,269	3,000	(3,400)
5862		Day Care Superannuation	42,800	31,068	42,800	
<b>Day Care Centre Total</b>			<b>(29,814)</b>	<b>38,967</b>	<b>30,727</b>	<b>60,541</b>
6402		Library-Salaries & Wages	660,374	491,975	660,374	
6403		Lib-Admin Fees	(4,000)	(2,634)	(4,000)	
6412		Lib-Long Service Leave	14,517	14,517	14,517	
6413		Lib-Photocopying	(6,000)	(4,336)	(6,000)	
6422		Lib-Workers Comp Insur.	13,197	13,197	13,197	
6423		Lib-Liswa Regional Subsidy	(21,500)	(16,697)	(21,500)	
6432		Lib-Superannuation	65,457	47,047	65,457	
6433		Lib-Sundry Income	(3,000)	(1,689)	(3,000)	
6442	1804	Lib-Childrens Services	5,000	1,829	5,000	
6442	1805	Lib-Water,Power,Telephone	9,500	5,704	9,500	
6442	1806	Lib-Printing & Stationery	14,000	8,531	14,000	
6442	1807	Lib-Postage & Freight	10,615	5,940	10,615	
6442	1808	Lib - It & Online Services	29,150	5,073	29,150	
6442	1809	Lib-Cleaning	33,947	22,435	33,947	
6442	1810	Lib-Lost/Damaged Stcok	9,000	5,248	9,000	
6442	1812	Lib-Subscriptions	8,400	4,470	8,400	
6442	1813	Lib-Local Stock Fund	4,000	1,402	4,000	
6442	1814	Lib-Library Promotion & Activities	7,500	5,725	7,500	
6442	1816	Lib-Regional Services	500		500	
6442	1817	Lib-Travel & State Library Exchange	8,800	4,865	8,800	
6442	1819	Lib-Sundries	2,500	1,987	2,500	
6442	1820	Lib-Local Studies	3,500	2,722	3,500	
6442	1831	Training/Dev - Specified	12,915	6,101	12,915	
6442	1832	Lib-Book Bags	1,000		1,000	
6442	1836	Lib-Sundry Equipment	4,000	573	4,000	
6442	1837	Lib-Lift Operating Costs	4,500	3,505	4,500	



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COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
6442	1838	Lib-Security System	4,000	4,346	4,000	
6442	1839	Training/Dev - Unspecified	1,000	1,266	1,000	
6442	1846	Lib-Equipment Mtce & Service	4,550	1,983	4,550	
6442	1847	Lib-Bond Store	3,200	3,264	3,200	
6443		Lib-Lost/Damaged Stock	(3,300)	(2,659)	(3,300)	
6452		Lib-Vehicle Op Costs	7,898	4,801	7,898	
6453		Lib-Library Book Bags	(800)	(357)	(800)	
6472	T9014	Library - Bldg Maint	12,000	3,336	12,000	
6473		Lib-Local Studies Inc.	(1,000)	(293)	(1,000)	
6482	T9033	Wellstead Building Maintenance	1,000	270	1,000	
6483		Grant-Library	(17,900)	(17,900)	(17,900)	
6492		Lib-Insurances	12,169	12,170	11,396	(773)
6502	1059	Community Survey	9,000			(9,000)
4638		Trans to reserve			9,000	9,000
6502	1469	Voice Prints	17,900	2,102	5,900	(12,000)
4638		Trans to reserve			12,000	12,000
6502	1853	Lib-Rural Service Delivery	3,300	1,503	3,300	
6502	1854	Lib-Norman Newspaper Index	6,500	3,682	6,500	
6502	1875	Lib - Childhood Literacy Program	5,000	3,104	5,000	
6502	7807	Library - Finding My Place	2,762	966	2,762	
6502	7809	Library Events	6,000	1,500	6,000	
6502	7810	Learning City Project	5,000		5,000	
6502	7811	Aboriginal History Collection	3,000	480	3,000	
6502	8102	Lib- Alb District Collection Cards	1,000			(1,000)
4638		T/F to reserve - Aboriginal; History			2,818	2,818
6523		Lib - Commission Sales	(200)	(505)	(200)	
6572		Lib-Local St.Heritage Pre	8,700	8,060	8,700	
6889		T/F Ex Reserve - Library	(6,762)	(6,762)	(6,762)	
6923		Library - District Collection Cards	(200)	(51)	(200)	
7323		Library - Special Events	(5,000)	(7,818)	(7,818)	(2,818)
<b>Library Total</b>			<b>966,689</b>	<b>643,974</b>	<b>964,916</b>	<b>(1,773)</b>
6404	4018	Library Building - Stage 1	2,200	1,120	2,200	
6419		T/F Ex Joint Use Res	(2,200)	(2,200)	(2,200)	
6434	8124	Library - Equipment	27,680	9,460	27,680	
<b>Library Capital Total</b>			<b>27,680</b>	<b>8,380</b>	<b>27,680</b>	
2673		Town Hall-Kiosk Income	(11,000)	(7,843)	(11,000)	
2703		T/Hall-Inc Theatre Hire	(65,000)	(57,320)	(66,000)	(1,000)
2713		T/Hall-Inc Other	(12,000)	(8,503)	(11,500)	500
2723		T/Hall-Inc Ext Ticketing	(1,000)	(736)	(1,000)	
2733		T/Hall-Inc Productions	(40,000)	(35,368)	(40,000)	
2743		T/Hall-Grant Productions	(20,000)	(3,097)	(23,097)	(3,097)
3042		T/Hall-Wages & Salaries	149,923	109,352	149,923	
3052		T/Hall-Leave	3,630	3,630	3,630	
3072		T/Hall-Workers Comp Insur	3,192	3,192	3,192	
3082		T/Hall-Superannuation	13,178	9,155	13,178	
3092	7422	T/Hall-Water Charges	3,000	1,695	3,000	
3092	7423	T/Hall-Telecom Charges	4,900	2,870	4,900	
3092	7424	T/Hall-Western Power	9,000	6,905	9,000	
3092	7425	T/Hall-Cleaning	14,000	9,065	14,000	

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3092	7426	T/Hall-Equipmt M & R	10,000	6,630	10,000	
3092	7427	T/Hall-Advertising	4,000	3,205	4,500	500
3092	7428	T/Hall-Insurances	12,602	12,602	12,602	
3092	7430	T/Hall-Licence Fees	3,000	2,344	3,000	
3092	7431	T/Hall-Postage & Freight	2,000	320	2,000	
3092	7432	T/Hall-Stationery	1,500	1,203	1,500	
3092	7433	T/Hall-Memberships	1,500	1,449	1,500	
3092	7434	T/Hall-Printing	2,000		2,000	
3092	7435	T/Hall-Catering	1,200	826	1,200	
3092	7436	T/Hall-Security	3,700	3,338	3,700	
3092	7437	T/Hall Conference Costs	1,900	897	1,500	(400)
3092	7453	T/Hall Bank Fees	1,000	873	1,000	
3092	7454	Training/Dev - Specified	6,000	1,509	6,000	
3092	7455	Training/Dev - Unspecified	600		600	
3282	T9006	Town Hall Bld Maint	10,000	4,358	10,000	
3312		T/Hall-Vehicle Op Costs	9,680	5,992	9,680	
3332		Town Hall- Kiosk	6,400	4,670	6,400	
3352	7440	T/Hall Productions-Artist Fees	36,000	27,330	36,000	
3352	7444	T/Hall Productions-Accommodation	4,000	997	3,000	(1,000)
3352	7445	T/Hall Productions-Advertising	7,000	4,196	7,000	
3352	7447	T/Hall Productions-Royalties	3,400	3,867	3,400	
3352	7448	T/Hall Productions-Sundries	3,000	3,259	3,259	259
<b>Town Hall Total</b>			<b>182,305</b>	<b>122,861</b>	<b>178,067</b>	<b>(4,238)</b>
4874	1326	Condenser Microphones	1,071		1,071	
4874	1327	Dimmer Racks (2)	4,520	4,520	4,520	
4874	1328	Monitor System Compressor (Dual)	1,294		1,294	
4874	1329	Weiland Lighting Looms (Cables-8)	1,415	1,415	1,415	
4874	1330	Floodlamps - 1Kw X 12	9,434	9,434	9,434	
4874	1331	Evzx4 Concert Monitors	3,710	528	3,710	
4874	1332	Upgrade Talkback Beltpacks	2,804	2,124	2,804	
4874	1467	Small Capital Upgrades	1,500		1,500	
<b>Town Hall Capital Total</b>			<b>25,748</b>	<b>18,021</b>	<b>25,748</b>	
5212	1064	Schools Exhibition	5,000	3,284	5,000	
5212	1065	Art In Contention	2,000		2,000	
5212	1066	Accredited Education	1,000		1,000	
5212	1067	Creative Networks Expo	10,000		10,000	
5212	3486	C.A. - Smoke Free Wa Concerts	8,000	5,889	8,000	
5212	7230	Recipe For Jam	16,000	14,397	16,000	
5212	7234	C.A.-Artists Retrospective Exhibition	14,000	113	14,000	
5212	7236	C.A.-Edinburgh Art Exchange	500		500	
5212	7238	C.A.-Artists Supporting Artists	2,500	2,052	2,500	
5212	7241	C.A-Exhibits Touring	8,000	2,017	8,000	
5212	7242	C.A-L.G. Week Banner	1,000	113	1,000	
5212	7243	C.A-Other Exhibitions	3,000	2,026	3,000	
5212	7246	C.A-Courses Workshops	5,000	1,859	5,000	
5212	7247	C.A-Art Collection	5,000	2,197	5,000	
5212	7249	C.A-Child & Youth Programs	15,000	5,275	15,000	
5212	7254	C.A-Artists In Community	5,000	3,562	5,000	
5212	7264	Ca - Unhiding Disabilities	13,500	1,236	13,500	
5212	7266	Ca - Sprung - Writers Festival	48,000	40,606	48,000	
5212	7300	Urban Discipline Project	5,000	6,091	5,000	

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COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
5212	7301	Songcraft Project	3,000		3,000	
5212	7302	Ca - Pilot Art Project	5,000	2,727	5,000	
5212	7813	Ca - Professional Dev Programmes	5,000	635	5,000	
5212	7819	Ca - Artist In Residence	2,000	15	2,000	
5212	8104	Ca - Off The Wall Gallery	1,000	531	1,000	
0773		C.A. Healthway Grants	(16,000)		(5,000)	11,000
		Sprung \$ 5000				
		Creative Networks 5000				
		Child & Youth Programs 5000				
		Off the Wall Gallery \$1000				
2403		Grants - Future Years			(12,000)	(12,000)
2408		Trans to Reserves - Grants			12,000	12,000
0843		C.A. - Literature Office Grants (sprung)	(5,800)	(7,954)	(7,954)	(2,154)
5363		C.A-Other Grants	(38,000)	(1,600)	(17,000)	21,000
		Urban Discipline 3000				
		Concert Series 3000				
		Artists Retrospective 11000				
		Q2 Building Maintanance 21000				
5639		C.A. Projects - T/F Ex Res	(15,000)	(15,000)	(15,000)	
		Recipe for Jam 10000				
		Carryover - Sprung 5000				
0233		Recipe For Jam Funding	(2,000)	(10,125)	(10,125)	(8,125)
2408		Trans to resere Co			10,125	10,125
5483		Vac - Concerts	(2,000)	(1,000)	(2,000)	
0187		Cultural Mapping	11,700	11,388	11,700	
0323		Cultural Mapping - Grant	(7,000)	(7,000)	(7,000)	
9982		Vac - Interpretation Plan	18,000	19,164	19,164	1,164
5343		Grant-Vac Plan	(14,000)		(14,000)	
5249		T/F Ex Artwork Res	(1,000)	(1,000)	(1,000)	
5263		Vac - Country Arts Grant (incl \$1000 Sprung)	(36,000)	(35,000)	(35,000)	1,000
5273		Vac - Studio Hire	(5,000)	(3,455)	(5,000)	
5283		Vac - Room Charges	(15,000)	(12,713)	(15,000)	
5293		Vac - Sundry Income		(7,587)	(7,587)	(7,587)
5313		Vac - Rentals - Mt House	(3,000)	(2,036)	(3,000)	
5373		Vac-Workshops ( incl \$6000 Sprung)	(15,000)	(15,110)	(15,110)	(110)
5473		Emerging Artists Dev'T Income	(1,228)	(1,853)	(1,853)	(625)
5477		Emerging Artists Payments	1,228	400	1,853	625
6232		Vac - Salaries	79,469	55,672	79,469	
9943		Friends Of The Vac Membership	(500)	(770)	(770)	(270)
5372	1821	Vac - Advertising	5,000	4,178	6,000	1,000
5372	1822	Vac - Cleaning/Rubbish	10,500	7,665	10,500	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
5372	1823	Vac - Garden Maint	3,500	3,000	4,000	500
5372	1824	Vac - Gas And Power	6,000	3,585	6,000	
5372	1825	Vac - Telephone	5,000	918	2,000	(3,000)
5372	1874	Vac-Internal Mail Deliveries	1,500	438	800	(700)
5372	6083	Vac - Petty Cash	500	596	1,000	500
5372	6084	Vac - Equip Maint	2,000	1,786	2,500	500
5372	6085	Vac - Postage	2,000	1,198	2,000	
5372	6086	Vac - Printing & Stationary	5,000	2,817	5,000	
5372	6087	Vac - Rates And Water	1,500	1,252	1,500	
5372	7784	Vac Photocopier	3,000	276	1,000	(2,000)
5372	8010	Vac - Mary Thompson House Expend	4,200	5,469	5,500	1,300
5372	8011	Vac - Travel & Sundries	4,000	2,220	4,000	
5372	8017	Training/Dev - Specified	1,400		1,400	
5372	8019	Training/Dev - Unspecified	600		600	
5372	8545	Vac - Security	1,500	926	1,500	
5518		Trans to Reserve - c/o			25,000	25,000
5382	7268	Vac-Building Maintenance	36,450	3,295	11,450	(25,000)
5382	T7268	Vac - Bldg Maint		(674)		
<b>Community Arts Total</b>			<b>211,019</b>	<b>97,991</b>	<b>235,162</b>	<b>24,143</b>
0223		Healthway Grant	(1,600)			1,600
5203		Art Prize Sponsors		(2,218)	(2,218)	(2,218)
5213		Art Prize Doortakings	(2,800)		(2,800)	
5217	5771	Art Prize - Advertising	1,500	260	1,500	
5217	5772	Art Prize - Cleaning	300		300	
5217	5774	Art Prize - Catering	2,400	785	2,400	
5217	5775	Art Prize - Freight	1,000		1,000	
5217	5776	Art Prize - Labour	600	178	600	
5217	5777	Art Prize - Plant Hire	500		500	
5217	5778	Art Prize - Postage	1,500	1,196	1,500	
5217	5779	Art Prize - Printing	1,600	596	1,600	
5217	5780	Art Prize - Prizes	10,300	10,000	10,300	
5217	5782	Art Prize - Signwriting	1,400		1,400	
5217	5784	Art Prize - Management	10,600	5,097	10,600	
5217	5785	Art Prize - Venue Hire	1,800		1,800	
5217	5787	Art Prize - Judges Expenses	550	335	550	
5217	5788	Art Prize - Stationary/Materials	400	439	400	
5217	5789	Art Prize - Sundries		967	2,250	2,250
5223		Art Prize Sales Commission	(1,000)	(100)	(600)	400
5233		Art Prize Entry Fees	(5,000)	(4,332)	(4,332)	668
<b>Albany Art Prize Total</b>			<b>24,050</b>	<b>13,205</b>	<b>26,750</b>	<b>2,700</b>
3767		Alac - Grant Funded Programing	10,000		10,000	
6003		L/Centre-Income	(197,000)	(134,226)	(179,000)	18,000
6012	6090	L/Centre Bank Fees	1,150	816	1,150	
6013		L/Centre-Telephone Income	(1,420)	(457)	(457)	963
6033		L/Centre-Other Income	(2,750)	(2,848)	(3,200)	(450)
6093		Alac-Grants	(10,000)	(20,500)	(20,500)	(10,500)
6103		A/Centre-Aquatic Income	(229,600)	(179,339)	(239,000)	(9,400)
6113		A/Centre-Other Income	(21,800)	(12,999)	(15,000)	6,800
6133		A/Ctre Swim Lesson No Gst	(170,000)	(117,677)	(160,000)	10,000
9002	6042	A/C-Wages Management	101,279	67,671	101,279	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
9002	6047	A/C-Aerobics Instructors	14,474	7,486	10,000	(4,474)
9002	6049	A/C-Wages Swimming Teachers	101,969	74,706	101,969	
9002	6050	A/C-Wages Duty Managers	129,293	108,409	144,000	14,707
9002	6052	A/C-Wages Cleaner	26,216	20,627	26,216	
9002	6053	A/C-Wages Creche	16,023	12,191	16,023	
9002	6055	A/C-Wages Reception	133,773	127,005	169,000	35,227
9002	6057	A/C-Wages Pool Attendants	91,999	65,127	91,999	
9002	6173	Alac - Wages - Programming	44,909	39,382	44,909	
9012		Alac - Leave	15,770	15,770	15,770	
9022		Alac - Workers Comp Ins	14,582	8,528	14,582	
9032		Alac - Superannuation	61,983	45,969	61,983	
9042	6002	A/Centre-Water Charges	22,125	15,891	22,125	
9042	6062	Alac-Internal Mail Deliveries	1,500	996	1,500	
9042	6103	A/Centre-Gas	32,100	21,100	32,100	
9042	6104	A/Centre-Power	79,000	58,394	79,000	
9042	6105	A/Centre-Telephone	4,000	934	4,000	
9042	6106	A/Centre-Uniforms	3,000	1,572	3,000	
9042	6109	A/Centre-Promotions	9,000	3,978	6,000	(3,000)
9042	6112	A/Centre-Print/Stationery	3,500	1,992	3,500	
9042	6116	A/Centre-Security	12,000	7,272	12,000	
9042	6121	A/Centre-Goods Pool	15,000	13,543	15,000	
9042	6122	A/Centre-Equipment Hire & Repair	13,000	10,870	13,000	
9042	6123	A/Centre-Chlorine	5,050	4,534	5,050	
9042	6124	A/Centre-Vandalism	1,500	231	1,500	
9042	6125	A/Centre-Sundry Administration	11,000	10,360	11,000	
9042	6126	A/Centre-Vehicle Costs	700	37	700	
9042	6127	A/C Cleaning	11,500	7,295	11,500	
9042	6128	Alac-Software Licence Fees	10,500	5,405	5,405	(5,095)
9042	6148	Alac - Photocopier	4,100	372	10,000	5,900
9042	6174	Alac - Blue Phone	2,000	1,922	2,000	
9042	6175	Alac - Diesel Lc Change	2,300	2,658	3,200	900
9042	6177	Alac - Equipment	2,900	2,044	2,900	
9042	6178	Alac - Umpire Fees	6,700	3,887	4,500	(2,200)
9042	6179	Alac - Training/Dev Specified	21,805	14,426	17,800	(4,005)
9042	8090	Alac Refunds	3,000	3,004	3,000	
9052	6032	A/Centre Plant-Spa	2,500	292	292	(2,208)
9052	6037	A/Centre Plant-Refrigeration	5,500	1,248	2,500	(3,000)
9052	6131	A/Centre Plant-Pool	4,600	517	1,600	(3,000)
9052	6132	A/Centre Plant-Internal Electrics	13,750	10,811	13,750	
9052	6133	A/Centre Plant-Plumber	7,790	2,032	7,790	
9052	6134	A/Centre Plant-External Electrics	17,520	12,503	17,520	
9052	6181	Alac - Plant Maint Other	7,000	6,717	7,000	
9062	T9005	Alac - Bldg Maint	14,350	13,569	16,300	1,950
9072		Alac- Insurance	13,860	13,860	13,860	
<b>Alac Total</b>			<b>495,000</b>	<b>379,908</b>	<b>542,115</b>	<b>47,115</b>
0119		Tfr Ex Res - Safety Fence On Hockey Field C/O	(4,500)	(4,500)		4,500
4894	1333	Computer Workstations/Laptop	6,000		900	(5,100)
5898		Trans to reserve - ALAC Capital			5,100	5,100
4894	1334	Rainwater Tanks	14,500			(14,500)
4894	1335	Storage Shed	5,000			(5,000)
4894	6007	Lane Rope Replacement		(3,602)		
4894	6010	Inflateable Replacement	6,000	6,000	6,000	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
4894	7727	Alac Bike Compound	10,000	5,000	10,000	
4894	7851	Alac- Safety Fencing On Hockey Field	4,500			(4,500)
8395		Alac Grant	(10,000)		(10,000)	
<b>Albany Leisure &amp; Aquatic Centr Total</b>			<b>31,500</b>	<b>2,898</b>	<b>12,000</b>	<b>(19,500)</b>
2508		T/F To Ss Res-Synthetic Surface	36,150	36,150	18,949	(17,201)
6023		Synthetic Surface-Income	(78,000)	(25,799)	(60,799)	17,201
6102	6070	S/Surface-Linemarking	900		900	
6102	6072	S/Surface-Promotions	500		500	
6102	6074	S/Surface-Maintenance & Repair	3,000	6,027	3,000	
6102	6079	S/Surface-Hockey Levy	14,500	4,669	14,500	
6102	6080	S/Surface-Power Charges	12,500	341	12,500	
6102	6081	S/Surface-Water Charges	4,000		4,000	
6323		Synthetic Surface Non-Hockey Income	(7,500)	(5,083)	(7,500)	
9152		Synthetic/S-Salaries	12,000	6,214	12,000	
9192	6170	Synthetic/S Mtce-Plumber	500	292	500	
9192	6171	Synthetic/S Mtce-External Electrics	1,200	891	1,200	
9202	6160	Synthetic/S-Sundry Admin	250	17	250	
<b>Alac Synthetic Surface Total</b>				<b>23,719</b>		
2563		Development Management Income	(3,771)	(4,203)	(4,203)	(432)
2982		Edds - Recruitment	15,250	8,612	15,250	
3602		Dev.Mgmt-Salaries	335,967	262,615	335,967	
3612		Dev.Mgmt-Leave	8,287	8,287	8,287	
3622	1317	Precinct Plans	20,000	110	2,000	(18,000)
3622	1318	Reserves Planning	48,000	14,422	48,000	
3622	1319	Multi Storey Building Siting Survey	25,000	3,217	23,000	(2,000)
3622	4002	Bayonet Head Odp Admin	1,500		1,500	
3622	4003	City Of Albany Town Planning Scheme	14,700	867	1,700	(13,000)
3622	4004	Local Planning Strategy	14,000	9,029	10,000	(4,000)
3622	4006	Yakamia Structure Plan	12,000			(12,000)
3622	4015	Peer Review - Alb Local Planning Strategy	25,000		25,000	
3622	4070	Little Grove Structure Plan	20,000	3,237	6,000	(14,000)
3622	8107	Defining Central Albany	560	560	560	
3632		Dev.Mgmt-Workers Comp Ins	6,754	6,754	6,754	
3642		Dev.Mgmt-Superannuation	35,487	20,277	35,487	
3682		Dev.Mgmt-Vehicle Costs	8,317	6,080	8,317	
3692	1280	Dev.Mgmt-Travel	4,500	28	4,500	
3692	1282	Dev.Mgmt-Subscriptions	100		100	
3692	1283	Training/Dev -Specified	15,575	3,563	15,575	
3692	1284	Dev.Mgmt-Telephone	1,500	163	1,500	
3692	1285	Dev.Mgmt-Other Expenses	4,000	645	4,000	
3692	1286	Training/Dev - Unspecified	1,200	285	1,200	
3692	3488	Dev Mgmt - Advertising	1,500	111	1,500	
3777	4077	Plan Production & Printing	318	318	318	
3832		Dev.Mgmt-Fbt	16,000	7,555	16,000	
3867		Dev Mgt - Retail Strategy	12,000			(12,000)
5449		Bayonet Hd - Admin Tfr Ex Reserves	(1,500)	(1,500)	(1,500)	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
5469		T/F Ex Res- Dev Mgt	(98,909)	(98,909)	(98,909)	
2128		T/F to Reserve - EDDS Projects			59,000	59,000
8378		T/F To Reserve - Edds Staff Rewards	24,000	24,000	24,000	
<b>Development Management Total</b>			<b>567,335</b>	<b>276,125</b>	<b>550,903</b>	<b>(16,432)</b>
0197	1320	Fire Aware Programme	13,500	545	13,500	
0812		Fire-Salaries & Wages	102,031	65,065	102,031	
0832		Fire-Contribution B/F Brig.	50,150	46,853	50,150	
0852	0348	Fire - Emergency Response	35,000	16,127	35,000	
0863		Fire - Fesa Contribution	(153,650)	(108,447)	(153,650)	
0872		Fire - Salary On Costs	15,539	12,768	15,539	
0902	0349	Firebreak Inspections	3,000		2,200	(800)
0912		Fire-Advertising	2,000	461	1,000	(1,000)
0922	0352	Fire Hydrants/Standpipes	14,000	12,356	14,000	
0932		Fire-Print/Stationery	4,000	1,170	2,000	(2,000)
0942	0350	Firebreaks Council Land	85,000	30,247	65,000	(20,000)
0952	7788	Esl - Main Of Equipment / Trailers	15,000	3,985	15,000	
0952	8310	Fire-Maint Of Vehicles	52,000	75,541	52,000	
0952	8312	Fire - Utilities Rates & Taxes	1,400	1,635	1,400	
0952	8313	Fire - Other Goods & Services	21,000	15,998	21,000	
0952	8314	Fire - Insurances	29,385	29,385	29,385	
0962		Fire-Dola Firebreaks	2,000			(2,000)
0972	0301	Training / Dev - Specified	3,175	957	3,175	
0972	0304	Training / Dev - Unspecified	300		300	
1003		Fire-Fines & Penalties	(5,000)	(7,032)	(5,000)	
1033		Fire-Other Income	(2,000)			2,000
4029		T/F Ex Res-Fire Contrib	(30,000)	(30,000)	(30,000)	
7043		Fire Reserves Risk Mgt Grant	(13,500)	(6,045)	(13,500)	
<b>Fire Prevention / Control Total</b>			<b>244,330</b>	<b>161,567</b>	<b>220,530</b>	<b>(23,800)</b>
0975		Bushfire Grants & Contributions	(80,000)	(81,818)	(81,818)	(1,818)
4944	1336	South Coast Tanker	80,000	81,818	81,818	1,818
4944	1337	Highway Fire Shed	25,000	10,000	25,000	
4944	7852	Napier Broad Acre Tanker		17		
4944	8184	Fire Equip - Ses		183		
6019		T/F Ex Res- Fire Equip	(25,000)	(25,000)	(25,000)	
<b>Fire Capital Total</b>				<b>(14,801)</b>		
2232		Development-Salaries	331,418	262,069	331,418	
2242		Development-L.S.L.	8,175	8,175	8,175	
2262	2566	Planning - Unspecified Training	1,600	2,225	4,000	2,400
2262	2569	Planning - Specified Training	13,370	11,659	17,000	3,630
2282		Planning-Superannuation	30,212	28,412	30,212	
2292		Development-Workers Comp.	6,875	6,875	6,875	
2302	2556	Development Advert-Rezonings	6,500	3,321	6,500	
2302	2557	Development Advert-Policy	2,750	1,120	2,750	
2302	2558	Development Advert-Other	2,500	169	1,500	(1,000)
2332		Development-P/Stationery	1,500	719	1,500	
2342	2550	Development Off-Office Expenses	4,500	1,879	3,000	(1,500)
2342	2552	Development Off-Subscriptions/Journals	2,500	909	2,500	
2342	8166	Dev - Web Development	1,000		500	(500)
2362		Development-Vehicle Costs	18,972	13,375	36,972	18,000
2402	2402	Dev - Legal Enforcement	13,500	8,083	13,500	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
2402	3489	Dev - Legal Opinions	23,000	14,268	23,000	
2402	3490	Dev - Legal Appeals	30,000	5,926	20,000	(10,000)
2412	2562	Development-Municipal Inventory	1,500		500	(1,000)
2412	2563	Development-Heritage Consultant	7,000	7,000	7,000	
2423		Planning Inc -Scheme Amen	(30,000)	(18,700)	(35,000)	(5,000)
2483		Planning-Income	(237,937)	(229,145)	(260,000)	(22,063)
4413		O/Econ-Extract Ind Lic.	(6,000)	(6,270)	(6,000)	
<b>Planning Total</b>			<b>232,935</b>	<b>122,069</b>	<b>215,902</b>	<b>(17,033)</b>
1202	0351	Rangers-Wages & Salaries	110,590	80,855	110,590	
1222		Rangers - L.S.L.	3,014	3,014	3,014	
1262		Ranger-Salary On Costs	13,405	6,474	13,405	
1272		Ranger-Emp.Ind.Insurance	2,820	2,820	2,820	
1282		Ranger-Uniforms	1,000	789	1,000	
1292		Ranger-Telephone	5,500	3,387	5,500	
1302		Ranger-Vehicle Op.Costs	43,876	31,045	43,876	
1342	1060	Rangers - Other Expenditure	3,500	4,099	5,500	2,000
1342	1061	Rangers - Education	1,500	115	500	(1,000)
1342	1062	Rangers - Travel/Conferences	562		250	(312)
1342	1063	Rangers - Legal, Local Laws	750		750	
1342	3137	Casual Ranger Expenditure	10,000	1,166	10,000	
1362		Rangers - Reserves Patrol	2,500	1,439	2,500	
1372		Ranger - Beach Patrols	750	548	750	
1393		Ranger-Other Income	(6,000)		(1,500)	4,500
1602		Ranger - P/Stationery	750	569	750	
4272	1056	Rangers - Specified Training	5,420	2,013	4,420	(1,000)
4272	1057	Rangers - Unspecified Training	1,000	562	1,000	
6603		Parking-Fines/Penalties	(10,500)	(7,281)	(10,500)	
6612		Parking Signs	2,500	1,268	2,500	
6632		Parking Expenses Other	2,500	3,137	3,500	1,000
6672		Parking-Impounded Vehicle	500	205	500	
<b>Rangers Total</b>			<b>195,937</b>	<b>136,223</b>	<b>201,125</b>	<b>5,188</b>
0207	1321	Cat Sterilization	7,000	7,000	7,000	
0992	0347	Animal Control - Wages	128,747	96,031	128,747	
1002		Animal Control - Salary On Costs	17,542	12,099	17,542	
1012		Animal-Advertising	250	288	250	
1022		Animal-Print.& Stationery	750	277	750	
1032	0363	Dog Pound Maint.	1,750	1,160	1,750	
1042	0364	Cattle Pound Maint.	250		250	
1052		Animal-Dog Discs	1,000	407	1,000	
1062		Animal-Other Expenditure	6,000	4,030	6,000	
1103		Animal-Dog Registrations	(35,500)	(37,289)	(37,289)	(1,789)
1112	7719	Animal-Materials	600	472	600	
1112	7722	Animal-Animal Food	600	421	600	
1112	7723	Animal-Sundries	1,000	573	1,000	
1113		Animal-Pound Fees Dogs	(3,500)	(4,046)	(4,200)	(700)
1122	2098	Destruct/Disposal-Disposal Costs	2,500	2,058	2,500	
1122	2099	Destruct/Disposal-Vet Costs	1,200	932	1,200	
1123		Animal-Pound Fees Cattle	(250)	(415)	(250)	
1133		Animal-Fines & Penalties	(5,000)	(6,320)	(6,500)	(1,500)
<b>Animal Control Total</b>			<b>124,939</b>	<b>77,679</b>	<b>120,950</b>	<b>(3,989)</b>



CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
0217	1322	Zoning Certificate Program	8,000		8,000	
3212	0130	Crossovers - Council Contribution	38,000	18,103	38,000	
4072		Building-Salaries	353,413	256,722	353,413	
4082		Building-Leave	8,699	8,699	8,699	
4112	0210	Insp-Travel/Conf-Travelling	1,000		1,000	
4122		Building-Superannuation	33,961	20,531	33,961	
4132		Building-Workers Comp Insur	7,747	7,043	7,747	
4152		Building-Telephone	1,600	692	1,600	
4162		Building-Vehicle Costs	26,782	12,062	26,782	
4173		Building Other Income	(12,000)	(12,438)	(14,000)	(2,000)
4183		Building-Licence Fees	(280,000)	(270,480)	(310,000)	(30,000)
4193		Building-Building Lists	(4,000)	300	(4,000)	
4203		Building-Strata Title Income	(500)	(100)	(500)	
4212		Bcitr Levy-Expense	140,000	157,702	195,000	55,000
4223		Bcitr Levy-Income	(143,000)	(180,271)	(200,000)	(57,000)
4232	1050	Building - P/Stationary	6,000	65	6,000	
4232	1051	Building - Telephone		52		
4232	1052	Building - Subs/Journals	3,000	2,130	3,000	
4232	1053	Building - Office Expences	9,500	948	9,500	
4232	2573	Building Operating Costs	1,000		1,000	
4232	3491	Post Construction Inspect/Rates Update	5,000		5,000	
4233		Brb Levy Revenue	(35,000)	(34,341)	(40,000)	(5,000)
4242		Building-Certification	17,088		17,088	
4252	1054	Building - Specified Training	10,845	7,393	10,845	
4252	1055	Building - Unspecified Training	1,600	600	1,600	
4332		Brb Levy Expense	30,000	27,718	35,000	5,000
7783		Zoning Certificate Income	(75,000)	(46,903)	(63,000)	12,000
<b>Building Total</b>			<b>153,735</b>	<b>(23,772)</b>	<b>131,735</b>	<b>(22,000)</b>
0058		T/F Res - Cemetery	25,000	25,000	25,000	
1522		Insp-Salaries Health	183,960	130,842	183,960	
1572		Insp-Leave-Health	4,538	4,538	4,538	
1582		Insp Superannuation-Health	18,556	15,266	18,556	
1592		Insp-Workers Comp-Health	4,050	4,050	4,050	
1603		Insp-Health Licences	(38,000)	(13,725)	(38,000)	
1663		Insp-Other Income-Health	(1,000)	(775)	(1,000)	
1673		Septic Inspection Fees	(8,000)	(7,045)	(8,000)	
1692	0240	Insp-Food Sampling	5,300	5,213	5,300	
1692	0242	Insp-Food Premise Inspections	40,000	21,650	40,000	
1692	0243	Insp-Control Expenses	14,000	683	20,000	6,000
1907		Cemetery Contribution	25,000	25,000	25,000	
1909		Trans Ex Cemetery Reserve	(25,000)	(25,000)	(25,000)	
1952		Insp-Mosquito Control	27,000	21	27,000	
2073		Insp-Septic Tank Application Fees	(10,000)	(7,969)	(10,000)	
4062		Insp-Vehicle Op Costs	11,671	15,111	11,671	
4102	0212	Insp-Education-Environ Health	750		750	
4172	0201	Insp-Office-Equipment Minor	750	11	750	
4172	0203	Insp-Office-Telephone	1,500	492	1,500	
4172	0204	Insp-Office-Print/Stationery	1,000	291	1,000	
4172	0205	Insp-Office-Legal,Local Laws	1,700	543	1,700	
4172	0237	Training/Dev - Specified	6,100	4,013	6,100	
4172	0238	Training / Dev - Unspecified	900		900	
<b>Health Total</b>			<b>289,775</b>	<b>198,210</b>	<b>295,775</b>	<b>6,000</b>

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
2992		Edws - Recruitment	8,800	2,342	8,800	
3097		Business Unit Overheads	(71,200)	(71,200)	(71,200)	
3432	3000	Disability Audit	15,000	331	15,000	
7922		Works Mgmt-Leave	5,704	5,704	5,704	
7932		Works Mgmt-Workers Comp	5,111	5,111	5,111	
7942		Works Mgmt-Superannuation	25,688	17,395	25,688	
7962	1240	Works Mgmt-Sundries	6,000	3,587	6,000	
7962	1242	Works Mgmt-Publications	2,000	499	2,000	
7962	1244	Works Mgmt-Advertising	3,000	1,117	3,000	
7962	1246	Works Mgmt-Telephone	6,000	5,497	6,000	
7962	1248	Works Mgmt-Travel	6,000	6,191	6,000	
7962	1250	Works Mgmt-Vehicle Costs	18,968	13,831	18,968	
7962	1251	Works Mgmt-Fbt Ex Vehicles	23,000	10,927	23,000	
7962	1255	Training / Dev - Specified	9,655	3,206	9,655	
7962	1256	Training / Dev - Unspecified	2,000	1,267	2,000	
7992		Works Mgmt-Salaries	229,866	179,984	229,866	
8388		T/F To Reserve - Edws Staff Rewards	12,000	12,000	12,000	
<b>Works Management Total</b>			<b>307,592</b>	<b>197,789</b>	<b>307,592</b>	
0287		New Utes				
0287	1324	New Utes				
0712		Trades Vehicle	28,608		34,764	6,156
3232		Depot-Maintenance				
3232	T9003	Depot - Bldg Maint	12,200		12,200	
3247		Service Fee - Contracts	51,512		51,512	
3502		Trades-Salaries	61,000		61,509	509
3512		Trades-Leave	1,417		1,417	
3517		Parks Minor Plant Costs	46,319		47,135	816
3522		Trades-Workers Comp Insur	1,275		1,275	
3527		Road Construct - Minor Plant Cost	23,830		30,460	6,630
3532		Trades-Superannuation	6,305		6,389	84
3537		Maint Minor Plant	26,000		42,967	16,967
3547		Urban Maint Minor Plant	5,000			(5,000)
3557		Trades Minor Equipment	5,389		7,298	1,909
3652		Plant-Sundry Tools	6,000		4,720	(1,280)
3842		Maintenance-Salaries	175,000		182,904	7,904
3852		Maintenance-Leave	3,750		3,750	
3862		Maintenance-Workers Comp	3,355		3,355	(0)
3872		Maintenance-Superannuation	17,500		17,622	122
3882		Maintenance-Vehicle Costs	143,712	236	169,158	25,446
4502		Eng-Supervisor'S Salaries				
4642		Wo-Insurance Other	27,000		27,000	
4652		Wo-Workers Comp Insur	52,742		67,772	15,030
4672		Wo-Superannuation	245,000		244,689	(311)
4682		Wo-Holiday Pay	340,000		362,484	22,484
4683		Works Training Grants	(118,000)		(120,500)	(2,500)
4782		Consumables Etc.	3,000		970	(2,030)

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
4802		Wo-Long Service Leave	62,376		62,376	
4812		Wo-Sick Leave	85,000		65,832	(19,168)
4822		Wo-Training Levy				
4852		Wo-First Aid Allowance	2,000		1,155	(845)
4872		Wo-Occupational Health				
4872	9945	Wo Occ Health-Hearing Tests	2,200			(2,200)
4872	9946	Wo Occ Health-Immunisation	9,500	313	819	(8,681)
4882		Wo-Protective Clothing				
4882	0407	Protective Clothing	20,000	1,706	20,173	173
4882	0408	Wo-Uniforms	10,000	835	11,008	1,008
4892		Wo-Other				
4892	3492	Wo Business Cards/Badges/Stationary	700			(700)
4892	3543	Coordinators Development	20,000			(20,000)
4892	3544	Wo Workshop - Specified Training	9,000		4,671	(4,329)
4892	9950	Wo Other-Training Labour Costs	35,000		49,161	14,161
4892	9951	Wo Other-Staff Meetings	12,000	113	6,627	(5,373)
4892	9954	Wo Other-Staff Appraisals	2,000		277	(1,723)
4892	9959	Wo Other-Union Meetings/Matters	700		1,346	646
4892	9960	Wo Other-Team Meetings	2,000		1,114	(886)
4892	9962	Training / Dev - Unspecified	21,000	56	16,487	(4,513)
4892	9963	Wages Clearing Account			1,374	1,374
4892	9964	Waste Unspecified Training	1,935		1,727	(208)
4892	9965	Trades Unspecified Training	4,750		2,713	(2,037)
4892	9966	Parks Unspecified Training	14,000	605	15,409	1,409
4892	9967	Apprentice Overheads	33,000		42,196	9,196
4892	9969	Rural Operations Training	110,000		138,333	28,333
4912		Wo-Less Alloc.W/Services	(2,155,296)		(2,270,449)	(115,153)
4922		Unclas-Rostered Days Off	4,000		1,073	(2,927)
4972		Wo-Appren.Training				
4982		Wo-Jury Duty				
4982	0412	Jury Duty	1,500		1,000	(500)
5252		Workshop Salaries	48,000		48,602	602
5262		Workshop L.S.L.	870		870	
5272		Workshop Workers Comp In	769		1,025	256
5282		Workshop Superannuation	4,200		4,301	101
5292		Workshop-Vehicle Op Costs	15,872		19,259	3,387
5902		P/Reserve-Salaries	160,000	4,240	172,381	12,381
5907		Parks - Vehicles	90,605	511	119,928	29,323
5912		P/Reserve-Leave	3,673		3,673	
5922		P/Reserve-Workers Comp In	3,246		3,246	
5932		P/Reserve-Superannuation	14,400		15,957	1,557
6782		Depot-Salaries	97,148		99,463	2,315
6792		Depot-Leave	2,396		2,396	
6802		Depot-Workers Comp Insur	2,141		2,141	(0)
6812		Depot-Superannuation	9,877		10,864	987
6822		Depot-Operating Costs				
6822	5722	Depot-Operations	18,600	177	21,528	2,928
6822	5723	Tool Replacement	4,000		945	(3,055)
6822	5859	Depot - Internal Mail Deliveries	2,300		2,213	(87)
6822	5860	Depot - Photocopier	4,000		2,907	(1,093)
6822	5861	Depot - Security	6,500		6,315	(185)
6822	5862	Depot - Radio Tower	5,000		291	(4,709)
6822	5863	Depot-Cleaning	15,000	3,521	14,738	(262)

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
6822	5864	Depot-Utilities	30,000		24,752	(5,248)
6822	5865	Depot-Stationery	9,000	81	8,624	(376)
6842		Depot-Vehicle Op Costs	7,500		7,595	95
9963		Insurance Reimb	(30,375)		(30,375)	(0)
<b>Works Overheads Total</b>			<b>1</b>	<b>12,394</b>	<b>(1,083)</b>	<b>(1,084)</b>
1092	0129	Drainage Management Plan	190,041		190,041	
1092	4800	Parker Brook Catchment		26,428		
1092	4801	Yakamia Creek Catchment		23,703		
1092	4803	Central Albany Sub-Catchment		11,328		
3107	8115	Road Safety Audits	20,000	3,200	20,000	
3107	8174	Willyung Creek Flood Mapping	39,801	40,586	55,021	15,220
3272		Asset & Client Svcs-Roadwise	500	500	500	
3403		Willyung Creek Flood Mapping - Grant		(30,000)	(14,435)	(14,435)
4243		Insp-Supervision Subdiv'Ns	(35,000)	(96,008)	(130,000)	(95,000)
4392	4392	Pre-Construction Design		18,240		
4392		Pre-Construction Design	256,049	139,980	256,049	
4492		Asset Svcs-Salaries	523,042	377,971	523,042	
4522		Client & Asset Svcs-Leave	12,902	12,902	12,902	
4532		Client & Asset-Superannuation	50,611	36,475	50,611	
4542		Client & Asset-Workers Comp	10,430	10,430	10,430	
4552	1201	Design Office-Sundries	4,000	2,000	4,000	
4552	1203	Design Office-Drafting Costs	1,000		1,000	
4552	1205	Design Office-Computer Op Costs	5,000	859	3,717	(1,283)
4552	1209	Design Office-Advertising	5,500	4,202	5,500	
4552	1214	Design Office-Travel	4,500	2,214	4,500	
4552	1229	Training/Dev -Specified	20,755	16,732	20,755	
4552	1239	Training / Dev - Unspecified	3,000	915	3,000	
4562		Client & Asst-Printing/Business Cards	1,000		1,000	
4602	0402	Survey Expenses	5,000	1,972	5,000	
4612		Client & Asst-Vehicle Op.Costs	38,701	28,812	38,701	
4803		Eng-Other Income	(9,000)	(5,909)	(9,000)	
5589		T/F Ex Res -Asset Services	(227,596)	(227,596)	(227,596)	
8382		Traffic Management Plan	19,244	4,000	19,244	
8392		Asset Preservation Modelling	12,461		12,461	
8442		Water Quality Modelling	5,000		5,000	
8992		Arrb Contributions	6,000		6,000	
<b>City Assets Total</b>			<b>962,941</b>	<b>403,938</b>	<b>867,443</b>	<b>(95,498)</b>
3237		Charge Works Overheads- Contract Service	(51,512)	(51,502)	(51,512)	
3262		Roads-Street Lighting	300,000	225,472	300,000	
3453		Roads-Street Lighting Sub	(7,500)		(7,500)	
5302		City Services - Salaries	240,728	175,674	240,728	
5312		City Services - Leave	5,847	5,847	5,847	
5322		City Services - Workers Comp	5,264	5,264	5,264	
5332		City Services - Superannuation	22,492	16,325	22,492	
5342		City Services-Vehicle Costs	20,011	11,962	20,011	
5362	1261	Op Mgmt-Sundries	2,000	1,857	2,000	
5362	1264	Op Mgmt-Contract Advertising	7,000	6,836	7,000	
5362	1268	Training / Dev -Specified	10,365	2,548	10,365	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
5362	1269	Training / Dev - Unspecified	1,500	841	1,600	100
<b>City Services Total</b>			<b>556,195</b>	<b>401,123</b>	<b>556,295</b>	<b>100</b>
0317	1466	Albany Show Preparations		6,728	6,728	6,728
0693		Income - Cafe Lease	(3,200)	(1,707)	(3,200)	
1043		Income - Lease Mercer Rd	(4,274)	(4,274)	(4,274)	
2603		Income - Cheynes Beach	(22,000)	(19,766)	(22,000)	
2742	T9024	Lockyer Pre School Bldg Maint	4,000		4,000	
2763		Inc-Centennial Oval	(1,000)	(2,326)	(1,000)	
2783		Inc-Apex Park	(500)		(500)	
2793		Inc-Collingwood Park	(500)	(508)	(500)	
2823		Inc-Soccer Grounds	(500)	(508)	(500)	
2863		Inc-Community/Sport Groups - Gst	(16,100)	(20,812)	(22,000)	(5,900)
2882	T9028	Leased Buildings - Minor Maintenance	2,470	(123)	2,470	
2922	T9025	Infant Health Clinics - Bldg Maint	4,030		4,030	
2932		Clinic Operations	2,500	1,641	2,500	
3002		Leased Assets Insurance	24,537	16,455	8,542	(15,995)
3022	3022	Mercer Rd - Other	5,000	2,913	5,000	
3022	T3022	Mercer Rd - Building Mtce	10,750		10,750	
3032	3032	York St - Other	15,000	14,689	15,000	
3177		Fire - Esl Levy On Council Properties	15,000	15,180	15,000	
4053		Income - Misc Commercial	(200,000)	(202,151)	(220,000)	(20,000)
5422		Leased Prop- Agent Commis	7,000	6,789	7,000	
5942		Senior Citizens-Bldg Mtce	2,470		2,470	
6142		Contract Lifeguard	10,200	10,185	10,200	
7182		Sundry Lease Costs (Incl Remote Tv)	15,000	7,994	15,000	
8042		Sbs	2,000	467	2,000	
8072		Mt Melville-Op Costs	3,500	1,254	3,500	
<b>Other Leased Assets Total</b>			<b>(124,617)</b>	<b>(167,880)</b>	<b>(159,784)</b>	<b>(35,167)</b>
0327	1470	Airport - Salaries		16,192	30,000	30,000
0327	1473	Airport - Superannuation		796	2,700	2,700
3117		Airport - Business Unit Overheads	30,000	30,000	30,000	
3657		Airport - City Investment	135,000		135,000	
3702	0278	Airport-Garden Maintenance	13,000	4,439	13,000	
3702	0279	Airport-Fencing	15,000		15,000	
3702	0283	Airport - Security	16,000	4,536	16,000	
3712		A/Port-Vehicle Op.Costs	10,264	5,832	10,264	
3722		A/Port-Public Telephone	1,000	523	1,000	
3732	0289	Airport Maintenance	120,000	107,897	120,000	
3732	0290	Airport-Emergency Control Centre	500		500	
3742	0288	Airport Contractor	67,600	42,708	42,708	(24,892)
3762		A/Port-Catastrophe Insur	12,575	12,670	12,670	95
3772		A/Port-Housing Maint.	2,000	845	2,000	
3782		A/Port-Dmei Maintenance	30,000		30,000	
3793		A/Port-Landing Fees	(800,000)	(546,916)	(830,000)	(30,000)
3802		A/Port-Runway L/Int.Repai	4,777	2,442	4,777	
3803		3A/Port-Public Telephone	(250)	(181)	(250)	
3813		A/Port-Leases/Rents	(40,000)	(60,061)	(60,061)	(20,061)
3822		A/Port-Ils Maintenance	130,000	10,221	130,000	
3843		Airport Leases- Incl Gst		501		

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
3902		A/Port-Conference/Training	16,000	7,354	16,000	
3934		A/Port-Run.L/Princ.Repaid	10,125	4,977	10,125	
3528		Airport - T/F To Res	226,409	226,409	268,567	42,158
<b>Airport Total</b>				<b>(128,816)</b>		
3854	7543	Airport - Airforce Shed	20,000		20,000	
3854	7544	Airport - Upgrade Terminal	100,000	13,896	100,000	
3899		T/F Ex Reserve - Airport	(120,000)	(120,000)	(116,635)	3,365
4045		Airport Capital Income		(3,365)	(3,365)	(3,365)
<b>Airport Capital Total</b>				<b>(109,468)</b>	<b>0</b>	<b>0</b>
0034	1429	Bin Upgrades	30,000	1,189	30,000	
0034	1449	Compost Toilets-Lower King Boat Ramp	23,000	6,366	23,000	
0045		Emu Point Swim Facility - Grant	(30,000)		(30,000)	
0089		Tfr Ex Res - Emu Pt Swim Facility	(313,000)	(313,000)	(313,000)	
0099		Tfr Ex Res - Emu Point	(153,100)	(153,100)	(153,100)	
3385		Contribution To Works	(6,000)	(6,000)	(6,000)	
3394		Subdivision Assets	1,531,200		4,872,600	3,341,400
3495		Contr-Subdivisions	(1,531,200)		(4,872,600)	(3,341,400)
4015		Capital Grants - Edws Other	(164,600)		(164,600)	
4844	1460	Bridge Ex General Purpose Funding	88,000	88,000	88,000	
4844	7738	Bus Shelter - Albany Hwy/Target	23,700	598	23,700	
4844	7739	Bus Shelter - Peels Place	18,700		18,700	
4844	7974	Emu Point Swimming Facilities	360,000	59,843	360,000	
4844	8197	Bus Shelters	7,431		7,431	
4844	8326	Bond Store	28,976		28,976	
4844	8328	Cape Riche Hot Water System	10,000		10,000	
5699		T/F Ex Reserve- Edws Other	(204,845)	(204,845)	(204,845)	
6244	8163	Emu Point Coastal Works	306,200	7,098	306,200	
6834	7992	Mt Clarence Desert Corps Memorial	15,000		15,000	
6834	8329	Depot Modifications	71,038	77,119	71,038	
8495		*Bridges - Grant Funding	(88,000)	(66,000)	(88,000)	
<b>Works &amp; Services Other Capital Total</b>			<b>22,500</b>	<b>(502,733)</b>	<b>22,500</b>	
2102	2100	Public Convenience-Op Expenses	55,000	55,272	82,500	27,500
2112	T9030	Pub Conveniences-Bldg Maint	65,000	3,065	95,000	30,000
2122		Public Cons-Insurances	4,517	4,517	4,517	
7337	7736	Public Convenience & Bbq Cleaning	287,000	209,711	313,000	26,000
7337	7737	Contract Discount ( For Including Public Conveniences)	(66,000)	(46,913)	(70,000)	(4,000)
<b>Public Conveniences Total</b>			<b>345,517</b>	<b>225,652</b>	<b>425,017</b>	<b>79,500</b>
2032		Liquid Waste-L/Interest	18,263	9,127	18,263	
2153		Liquid Waste Joint Venture - Net Income	(9,440)		(9,440)	
2157		Liquid Waste City Costs	4,440	4,440	4,440	
2554		Liquid Waste L/Principal	16,591	8,152	16,591	
<b>Liquid Waste Facility Total</b>			<b>29,854</b>	<b>21,719</b>	<b>29,854</b>	
0227		Rectification Maintenance	382,345	453,675	585,000	202,655
0237		Preservation Maintenance	97,000	62,989	90,000	(7,000)
0247		Charge To Operations	(267,000)		(175,000)	92,000
2486		Road Furniture	37,002	2,344	2,500	(34,502)
2732		Minor Structures (Building Maint.)	10,000	1,006	1,200	(8,800)

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
2926		Building Maintenance	40,000	31,008	33,000	(7,000)
2952	0061	Torbay Hall		7		
3062	8118	Bridge Maintenance	50,000	1,826	2,000	(48,000)
3267		Demolition Of York St Office	250,000	188,979	250,000	
3422		Disability Audit Of Council Buildings	15,000		15,000	
4483		York Street Banner	(4,000)	(2,320)	(4,000)	
6136		Marine Structures - Building Maint.	36,000	2,536	3,000	(33,000)
6243		Trades & Bld- Other Income		(909)	(1,000)	(1,000)
9089		T/F Ex Reserve - Ec Development	(250,000)	(250,000)	(250,000)	
<b>Trades And Building Total</b>			<b>396,347</b>	<b>491,140</b>	<b>551,700</b>	<b>155,353</b>
2068		T/F To Plant Reserve - Truck	986703	986,703	915,390	(71,313)
3137		Plant - Business Unit Overheads	10000	10,000	10,000	
3662		Plant-L/Interest Repaid	78498	43,460	78,498	
3674		Plant-L/Principal Repaid	248311	145,498	248,311	
4422		Private Works - Plant Hire	75000	109,274	140,000	65,000
4463		Private Works - Plant Hire Income	-75000	(119,897)	(160,000)	(85,000)
4722		Vehicle Insurances	70727	70,361	70,361	(366)
4732		Fuel & Oil	698737	514,268	651,000	(47,737)
4742		Tyres	50000	20,276	35,000	(15,000)
4752		Parts	160000	152,051	215,000	55,000
4762		Repair-Wages	240000	190,666	240,000	
4772		External Charges & Licencing	136252	111,568	134,000	(2,252)
4777		Plant Fuel Clearing Account				
4787		Minor Plant Purchases (< \$ 1000)	20223	12,460	20,223	
4792		Plant-Allocate To W/Serv.	-2649251	(1,996,483)	(2,545,000)	104,251
4797		Workshop Minor Plant Costs	2000	1,210	2,000	
4833		Plant - Sale Of Minor Equipment/Scrap	-6000	(6,899)	(6,899)	(899)
4843		Plant - Sundry Income	-6200	(7,884)	(7,884)	(1,684)
4873		Plant Fuel - Tax Rebate	-40000	(16,810)	(40,000)	
<b>Plant Business Unit Total</b>				<b>219,821</b>		<b>0</b>
3544		Passenger Vehicles Purchase	770,032	557,096	741,021	(29,011)
3554		Commercial Vehicles (Utes) Purchase	1,763,317	1,144,607	1,299,423	(463,894)
3564		Major Plant Purchase	1,390,000	748,405	1,315,502	(74,498)
3574		Minor Plant Purchase	78,455	83,667	83,667	5,212
3689		T/F Ex Reserve - Plant	(1,158,408)	(1,158,408)	(1,132,096)	26,312
4155		Passenger Vehicle Proceeds	(671,850)	(450,182)	(604,322)	67,528
4165		Commercial Vehicles Proceeds	(1,423,588)	(839,946)	(954,931)	468,657
4175		Major Plant Proceeds	(505,808)	(391,263)	(505,808)	(0)
4185		Minor Plant Proceeds	(3,000)	(3,306)	(3,306)	(306)
7919		Transfer Ex Refuse Reserve	(239,150)	(239,150)	(239,150)	
<b>Plant Replacement Total</b>				<b>(548,479)</b>	<b>(0)</b>	<b>(0)</b>
0873		Waste - Refuse Rural Charge	(51,289)	(51,450)	(51,289)	
1312	3542	York St High Pressure Clean	26,000		26,000	
1392	1392	Nanarup Road - Gull Road	550		550	
1842	2057	Rubbish-Collection	53		53	
1903		Refuse-Removal Charges	(2,409,000)	(2,415,495)	(2,409,000)	
1983		Refuse Removal Inc Gst		(70)		

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
3066		Greenwaste Collection	141,000	130,511	140,000	(1,000)
3076		Greenwaste Processing	75,000	53,068	145,000	70,000
3167		Waste - Business Unit Overheads	31,200	31,200	31,200	
3587		Waste - Loan Interest Repayment	9,220	3,891	9,220	
3637	7789	Litter Bin Services	160,000	117,140	180,000	20,000
3637	7790	Roadside Litter Collection	11,000	10,225	15,500	4,500
3637	7792	Cbd Footpath Cleaning	30,000	28,920	43,000	13,000
3807	1323	Kerbside Greenwaste	220,000	77,294	130,766	(89,234)
3807	7824	Kerbside Waste	610,000	392,744	590,000	(20,000)
3807	7825	Kerbside Recyclables	430,000	264,046	396,000	(34,000)
3807	7826	Kerbside Hardwaste	135,000			(135,000)
3807	7827	Rural Transfer Stations	400,000	242,246	363,400	(36,600)
3817		Greenwaste Pass Recoups	28,000	24,520	35,000	7,000
3827		Greenwaste Bins - Han Rd & Bakers	5,000		1,000	(4,000)
3857		Bin Replacement	12,000	1,594	12,000	
5374		Waste Loan Principal Repayment	10,578	5,218	10,578	
6007		Waste Contract Rise & Fall		3,602		
3668		T/F To Reserve - Waste Mgmt	125,688	125,688	331,022	205,334
<b>Waste Minimisation Total</b>				<b>(955,107)</b>		
0032	3531	City Works - Vehicle Costs	3,600	2,709	3,600	
0032	3533	City Works - Sundries	3,000	1,776	3,000	
0032	3538	City Works - Unspecified Training	1,000	420	1,000	
0032	8084	City Works - Specified Training	3,840	556	3,840	
0042		City Works - Leave	2,731	2,731	2,731	
1562		City Works - Salaries	110,693	83,270	110,693	
1632		City Works - Superannuation	9,962	5,770	9,962	
1662		City Works - Workers Comp	2,413	2,413	2,413	
<b>City Works Total</b>			<b>137,239</b>	<b>99,645</b>	<b>137,239</b>	
3222		Road Maintenance	2,950,000	1,958,319	2,950,000	
0713			(10,000)		(10,000)	
3463		Roads-Contrib.To Works	(540)	(540)	(540)	
3483		Rural Supplementary Funds Grant	(1,000)		(1,000)	
<b>Road Maintenance Total</b>			<b>2,938,460</b>	<b>1,957,779</b>	<b>2,938,460</b>	
0267		Playground Preservation	50,000	4,959	50,000	
0336		Reserves Maintenance	74,600	34,664	74,600	
0346		Sporting Grounds Maintenance	205,800	121,098	205,800	
0356		Reticulation Systems	101,699	90,570	101,699	
2092	1274	Weeds Strategy	117,099	62,047	117,099	
2592		Beaches-Mntce Reserves	69,500	51,001	69,500	
2692		Rec'N-Park/Reserve Maint	1,031,200	700,878	1,031,200	
<b>Parks And Reserves Total</b>			<b>1,649,898</b>	<b>1,065,217</b>	<b>1,649,898</b>	
0049		Tfr Ex Res - Tip Ops	(257,600)	(257,600)	(56,485)	201,115
0883		Sale Of Scrap Metal	(100,000)	(178,066)	(178,066)	(78,066)
1852	0008	Hanrahan Road Landfill	593,200	465,570	600,000	6,800
1852	0009	Bakers Junction Landfill	221,450	215,871	257,000	35,550



CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07							
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment	
1852	0018	South Stirlings Landfill	5,150	3,360	5,150		
1852	5601	Rehab Works - Bakers Junction	30,000			(30,000)	
1852	5602	Rehab Works - Rural Landfills	40,000			(40,000)	
1852	5603	Rehab Works - Hanrahan Road	96,000	25,342	40,000	(56,000)	
1852	8122	Water Testing	18,360	9,294	18,360		
1933		Bakers Junction Landfill Inc	(190,000)	(171,007)	(200,000)	(10,000)	
1953		Refuse-Inc Hanrahan Road	(440,000)	(393,993)	(470,000)	(30,000)	
1973		Grant-Municipal Recycling	(20,961)	(20,961)	(20,961)	0	
3837		Bldg Maint - Waste Sites	5,001		5,001		
6963		Commercial Waste Recycling Income	(200)			200	
6973		Vehicle Mass Charges	(200)			200	
6983		Transfer Station Income	(200)			200	
<b>Landfill Operations Total</b>					(302,189)	(0)	(0)
5214	1389	Transfer Area Shed	46,700		46,700		
5214	1390	Recycled Materials Concrete Bunker	20,000	235	20,000		
5214	1391	Establish Eco Classroom	85,000	1,556	85,000		
5214	7967	Leachate Management - Hanrahan Rd	180,000	320	180,000		
7899		Waste Transfer Stations - T/F Ex Res	(331,700)	(331,700)	(331,700)		
<b>Construction - Waste Total</b>					(329,589)		
2312	8195	Fish Cleaning Station - Cheynes Beach	14,000		14,000		
2824	1452	Streetscape	100,000	57,981	100,000		
3099		T/F Ex Reserve-Parks Development	(14,000)	(14,000)	(14,000)		
<b>Parks Reserves Construction Total</b>					44,481	100,000	
7888		Trans To Reserves - Car Parking	153,750	153,750	153,750		
<b>Car Parking Total</b>					153,750	153,750	
0004	1393	North Road - Lockyer To Ulster	76,206	75,550	76,206		
0004	1394	Lockyer Ave / Cockburn Road	8,460	8,827	8,460		
0004	1395	Aberdeen Street / Grey Street	10,148	2,731	10,148		
0004	1396	Collingwood Road	23,284	3,488	23,284		
0004	1397	Nanarup Road	101,049	106,229	101,049		
0004	1398	Campbell St / North Road	6,098	2,367	6,098		
0004	1399	Lower Denmark Road	159,951	158,634	159,951		
0004	1400	Lower King Road	167,295	58,300	167,295		
0004	1423	Middleton Rd / Campbell St	26,734	821	26,734		
0004	1424	Albany Hwy / Barker Street	21,500	5,157	21,500		
0004	1425	Mercer Road / Chesterpass Road	31,456	83	31,456		
0004	1426	Mercer Road / Martin Road	84,665	2,370	84,665		
0004	1461	Nanarup / Gull Road	2,000	1,444	2,000		
0014	1427	Traffic Management Plans	97,500	6,641	97,500		
0014	1462	Clydesdale Road	36,364	31,800	36,364		
0109		Tfr Ex Res - Traffic Management Plans C/O	(35,000)	(35,000)	(35,000)		
0129		Tfr Ex Reserves	(43,780)	(43,780)	(43,780)		
3114	1009	Lower Denmark Rd		312			
3114	1032	Emu Point Beach Latm-Bypass Rd Design		15			
3114	7937	Fed Black Spot-Middletonrd-Hat-Seymour	51,000	52,354	51,000		
3114	7947	Gregory Drive	26,000	26,000	26,000		
3114	8149	Minor Works	30,000	20,323	30,000		
3114	8187	Black Spot - Lower King Rd/Bayonet Hd	12,020	14,126	12,020		
3359		T/F Ex Res-Road Non Mp	(29,850)	(29,850)	(29,850)		

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
4435		Federal Black Spot Funding	(22,050)	(22,050)	(22,050)	
4445		State Black Spot Funding	(457,227)	(296,482)	(457,227)	
<b>Road Safety Total</b>			<b>383,823</b>	<b>150,412</b>	<b>383,823</b>	
3419		Trans Ex Masterplan Reserve	(300,000)	(300,000)		300,000
9558		Trans to reserve			50,000	50,000
5014	8284	Drainage Construction	300,000	154,968	220,000	(80,000)
5394	8285	Drainage Preservation	300,000	18,635	30,000	(270,000)
<b>Drainage Masterplan Capital Total</b>			<b>300,000</b>	<b>(126,398)</b>	<b>300,000</b>	
4135		Path Funding - Grants	(46,500)		(46,500)	
4145		Path Funding - Contributions	(49,440)	(44,945)	(49,440)	
5164	1373	Albany Highway	90,000	5,461	90,000	
5164	1375	Drome Road - Lake Side To MCGonnell	23,310	55,417	82,913	59,603
5164	1376	Drome Road - MCGonnell To Reserve	44,730	70		(44,730)
5164	1377	Frenchman Bay Road	93,000	135,267	135,321	42,321
5164	1378	Lakeside Drive	3,780			(3,780)
5164	1379	Mermaid/Clark/Swarbrick Ave	104,000	93,627	117,294	13,294
5164	7909	Lwr King Rd - Elizabeth To Thorne	17,500	9,450	30,879	13,379
5384	1380	Aberdeen Street	30,000	11,901	30,000	
5384	1381	Albany Highway	3,600		3,600	
5384	1382	Angove Road	15,000	7,417	15,000	
5384	1383	Duke Street	28,350	28,433	28,350	
5384	1384	Public Access Ways	31,500	14,241	31,500	
5384	7927	Grey St W- Collie - Melville	17,500	16,158	17,500	
5384	8006	Footpath - Collie St East	2,473	3,677	3,678	1,205
5689		T/F Ex Reserve - Pathways Construction	(43,100)	(43,100)	(124,392)	(81,292)
<b>Paths Masterplan Capital Total</b>			<b>365,703</b>	<b>293,074</b>	<b>365,703</b>	
3415		Roads-Mrd Direct Grants	(224,000)	(224,127)	(224,000)	
4095		Road Funding - Rrg	(625,600)	(481,600)	(625,600)	
4105		Road Funding - Roads To Recovery	(849,492)	(494,467)	(849,492)	
4115		Road Funding - Other	(140,000)	(27,158)	(140,000)	
4125		Road Funding - Tires	(654,500)	(401,100)	(494,500)	160,000
4984	1338	Argyle Street	10,000	346	10,000	
4984	1339	Bushby Road	153,000	27,295	153,000	
4984	1340	Connelly Street	32,000	32,846	32,000	
4984	1341	Coombes Road	78,500	8,527	21,200	(57,300)
4984	1342	Frenchman Bay Road	420,000	14,347		(420,000)
4984	1343	Henry/Rufus Street	100,000			(100,000)
4984	1344	Kitson Road	68,000	71,887	71,887	3,887
4984	1345	Lower Denmark Road	121,000	13,077	33,000	(88,000)
4984	1346	Millar Road	20,000	19,741	20,000	
4984	1347	Mueller/Cull Road	220,000	1,947	220,000	
4984	1348	Nakina Road	16,000		16,000	
4984	1349	Nanarup Road	422,000	340,327	422,000	
4984	7743	Parkes Rd - Collingwood Rd To End	71,000	60,254	71,000	
4984	7744	Wright St - Troode St To End	96,000	7,859	96,000	
4984	7746	King George St - Wilson St Southward	46,500	51,402	55,583	9,083
4984	7747	Queen St - 120 Mtr North Grove St	15,000	1,356	15,000	
4984	7760	Lower Denmark Road - Wilgie To Cosy Corn	279,678	245,715	254,000	(25,678)
4984	7761	Frenchman Bay Road - Quararup To Stony H	307,000	626,049	727,000	420,000

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
4984	7764	Little Oxford St - Wolfe Rd Southward	15,000	255	15,000	
4984	7770	John St/Bronte St Safety Upgrade	90,000	86,445	90,000	
4984	7772	Barrass St - Frenchman Bay Rd To Opal	35,000	14,089		(35,000)
4984	7773	Clayton Rd - O'Connell St Sth Westwards	50,000	8,332	50,000	
4984	7774	Diamond St - O'Connell St Sth Westwards	60,000	56,416	60,000	
4984	7775	Opal St - Barass St West To End	70,000	84,012	142,000	72,000
4984	7857	Lower King Road	160,000	162,178	169,000	9,000
4984	7858	Ulster Rd	116,000	105,524	116,000	
4984	7860	Drew St	13,374	12,990	13,374	
4994	1351	Chipana Drive	91,680	6,191	98,267	6,587
4994	1352	Fleet	5,000			(5,000)
4994	1353	Goerge Street	9,000	1,098	9,000	
4994	1354	Henry Way	5,000	987	5,000	
4994	1355	Holborn	5,000			(5,000)
4994	1356	Hooper Road	28,046	28,046	28,046	
4994	1357	Innes Street	90,000	19,667	90,000	
4994	1358	Johnson Road	50,000	10,692	10,700	(39,300)
4994	1359	Lake Warburton Road	50,000	12,034	50,000	
4994	1360	Palmdale Road	400,000	236,317	400,000	
4994	1361	Queen Street - F/Man Bay To Grove	33,000	115	33,000	
4994	1362	Queen Street - Bayview To South End	6,500	950	6,500	
4994	1363	Rainbows End	38,500	4,338	38,500	
4994	1364	Kronkup Nth	45,000	45,386	45,000	
4994	1365	Thomas Road	45,000	40,443	45,000	
4994	1366	Stall	5,000			(5,000)
4994	1367	Stanley Road	50,000			(50,000)
4994	1368	Stockwell Road	70,000	68,918	68,918	(1,082)
4994	1369	Thompson Road	70,000	6,196	70,000	
4994	1370	Venns Road	100,000	102,146	102,146	2,146
4994	1371	William Road	3,000	441	3,000	
4994	1372	Yungup Road	100,000	85	100,000	
4994	7749	Albert Grove - Harbour To Esplanade	8,520	976	8,520	
4994	7754	Harbour Esplanade - Chipana Dr To Albert	19,500	2,721	19,500	
4994	7755	Helen St - Oxford St To Regent St	5,000			(5,000)
4994	7757	King George St - Gordon To Grove St East	5,300	2,024	5,300	
4994	7758	Lake Sadie Rd - Lower Denmark To Brown	20,000	39,904	44,771	24,771
4994	7871	Jason Rd	40,000	23,010	55,500	15,500
4994	8005	Cape Riche Road	135,000	145,141	145,142	10,142
4994	8040	Stirling St - Allerton Rd To Cul De Sac	13,000	1,613	13,000	
4994	8042	Wardour St - Oxford To Little Oxford	6,000	356	6,000	
4994	8048	Deep Creek Rd - Sthcst Hwy To Mindijup	(46,332)	(46,332)	(46,332)	
4994	8051	Marbellup Rd - Sthcst Hwy To Cochrane Rd	42,000	4,070	42,000	
4994	8055	Green Island Crescent - Range Ct To Mean	93,000	95,309	95,309	2,309
4994	8336	Little Oxford St- Sth Cst Hwy To Wardour	20,000			(20,000)
4994	8337	Oxford St - Wardour St To Helen St	20,000			(20,000)
4994	8338	Old Boundary Rd - Sth Coast Hwy To 3Km N	60,000	64,089	64,089	4,089
4994	8339	Lancaster Rd - MCGonnell Rd To Link Rd	163,500	8,887	163,500	
4994	8340	Seal Rural Intersections	55,821	51,624	55,821	
7259		Other Roads - T/F Ex Res	(1,415,498)	(1,415,498)	(1,278,652)	136,846
9853		Trust Contribution - Lancaster Road	(68,000)	(68,182)	(68,000)	
<b>Roads Masterplan Capital Total</b>			<b>1,067,997</b>	<b>(77,408)</b>	<b>1,067,997</b>	
0069		Tfr Ex Res - Mt Melville C/O	(54,000)	(54,000)	(54,000)	

CITY OF ALBANY - 3RD QUARTER REVIEW 2006/07						
COA	Job	Description	Current Budget	YTD Actual	Projection 06/07	Proposed Amendment
0079		Tfr Ex Res - Lang Park	(61,700)	(61,700)	(61,700)	
5184	1385	Becker	20,000	17,518	20,000	
5184	1386	Spencer Park Stage 1	100,000	20,422	100,000	
5184	7951	Reserves Data Collection		35		
5184	7958	Mt Melville	54,000		54,000	
5184	8072	Lang Park Stage 3	68,000	58,212	68,000	
5184	8073	Lake Weelar	57,972	1,351	57,972	
5184	8074	Wansborough Park	60,000	54,614	60,000	
5184	8075	Mcgonnell Park - Bayonet Head	20,000	11,817	20,000	
5184	8077	Gill Park - Little Grove	20,000		40,000	20,000
5184	8078	Barameda Park - Kalgan Heights	20,000	10,333	20,000	
8929		T/F Ex Reserves - Res Mp	(37,972)	(37,972)	(57,972)	(20,000)
<b>Reserves Masterplan Capital Total</b>			<b>266,300</b>	<b>20,629</b>	<b>266,300</b>	
<b>TOTAL</b>			<b>(17,391)</b>		<b>(69,146)</b>	<b>(51,755)</b>



**Minutes Seniors Advisory Committee  
Margaret Coates Boardroom, 102 North Road, Albany  
Thursday February 22, 2007. 10-12noon**

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**1.0 Meeting commenced at 10am.**

**Attendance:**

Mayor Alison Goode, Chairperson  
City of Albany Community Development Officer Seniors - Samantha Richardson-Newton  
Assn of Independent Retirees - Janet St Jack  
Over 50's Recreation Assn - Ray Crocker  
Albany Sub Branch RSL - Digger Cleak  
St Clarence Estate - Jennie Grieve  
National Seniors Assn - Margaret James  
Seniors Community - Middy Dumper  
Seniors Community - John Beamon  
Meals on Wheels/Seniors Citizens Assn - Nancy Millard  
Breaksea Ladies Probus Club - Heather Gillmore  
Port of Albany Ladies Probus Club - Margaret Piper

**Guests of Committee:** David Schober and Amber Kerruish

**2.0 APOLOGIES**

Clarence Estate - Jennie Grieve. Jennie has requested leave of absent due to a heavy work commitment.  
Lions Community Care - Bree Forsyth

**3.0 DISCLOSURE OF INTEREST - Nil**

**4.0 CONFIRMATION OF MINUTES**

**Motion**

That the minutes of the meetings held on December 21, 2006 be confirmed as a true and accurate record of proceedings.

**Moved:** Ray Crocker

**Seconded:** Margaret James

**Carried**

**5.0 BUSINESS ARISING - Nil**

**6.0 CORRESPONDENCE - Nil**

**7.0 GENERAL BUSINESS**

**7.1 Round Robin**

**RSL**

- **April 24 Kapyong Day, St Johns Church**

- **April 25** Mt Clarence Dawn Service and Gun Fire Breakfast. Main Parade 10.30am – 12 noon at the Anzac Peace Park
- **Youth Supporting the Spirit of Anzac:** A program that supports the day, veterans and military heritage. Potential to expand the program
- **RSL Day Club:** Wednesday 12-3pm Lunch and games \$3.50 Everybody Welcome

#### Clarence Estate

- Anzac Day recognition event planned at the estate

#### Signing Service

- Albany Court House Monday to Friday 10-1pm

#### Schizophrenia Association

- Seeking Funding for new Steed Road premises. Invitation extended to view the premises

#### Over 50's

- New computer courses being delivered. Sixth year funding
- 15 years of incorporation and a celebration is being planned to mark the event

#### Independent Retirees Association

- Many seniors downsize their homes and the IRA are advocating for the removal of stamp duty on house sale.
- Advocating for lower fuel prices in rural areas

#### Probus Club

- Monthly meetings the third Tuesday of the month
- Outings are the first Tuesday of the month (Last Outing - Court House)

### 7.2 Albany Traffic Management Issues

1. Grey Street East disabled parking discussed. Crossing Grey Street East to the post office is difficult for frail aged and disabled.
2. Committee identified that a crossing was needed at the bottom of York Street near the newsagency.

#### Motion

Invite an officer from works and services to attend Seniors Advisory Committee. To provide a regular update on works, answer questions and gain information and advice from the committee.

**Moved:** Digger Cleak

**Seconded:** John Beamon

**Carried**

### 7.3 Seniors Gym Programs

**Guest:** ALAC Manager David Schober and BodyCare Owner Amber Kerruish

Discussed current and future programs offered at ALAC and local gyms including how the Seniors Advisory Committee can assist and support with program development and promotion.

**BodyCare** (Amber Kerruish)

**Contact:** 9842 2762

**Cost:** \$6 per class. **Savings/Concessions:** 12 visits for \$60

1. Currently offering Living Longer Living Stronger.
2. Aged friendly environment with a ramp, grab rails in the toilet and disabled parking.
3. Program Flyers are available. Interested people to contact BodyCare directly
4. Complimentary Tea and Coffee
5. Qualified Instructors
6. Doctor certificate and appraisal

**SAC Feedback & Suggestion:** To encourage senior participation BodyCare may like to consider programming same gender groups

**ALAC (David Schober)**

**Contact:** 9841 2788 or 0427 419 334

1. ALAC under redevelopment (16-18 months) as a result services currently limited to pool and sports hall with limited seniors and disabled services available.
2. A small gym and general-purpose area in new redevelopment
3. MOU is currently being developed between private gym businesses and ALAC. ALAC won't be duplicating services offered in other gyms. ALAC will be looking to meet the gaps.
4. New development will have a therapeutic pool, shallow lap pool and lazy river. Lazy River is hip height, and variable speeds. Participants will move against the current to exercise. Lifeguards will set the speeds of the Lazy River
5. David offered to talk with committee members respective groups to discuss needs and programs. Members will contact David directly for appointments. Points to consider include: Needs of the seniors community, how can we go about it, cost structure and times to run programs and other barriers to participation.
- 6.

**SAC Feedback & Suggestion:**

- Committee noted that the cost to the BodyCare pool was high at \$12 and might be a barrier to participation.
- Hospital pool is outdated and has high useage, making it uncomfortable to use.
- Tour of ALAC was suggested when it reopens.

**7.2 Seniors Services Directory.**

City of Albany Seniors Concessions to be included in the directory. Currently being updated

**7.3 Seniors Information Expo 2007**

Friday April 27 10am to 4pm at ALAC

- Meeting fortnightly the expo committee are working hard to develop an exciting day.
- SAC Members to promote to local groups/networks and encourage attendance. Full day planned past Brownlow Medalist Graham Moss speaking. Over 80 exhibitors, full days entertainment, fashion parade and complimentary tea and coffee, community groups selling light lunches.
- Posters available soon

**7.4 Albany Bicycle Treasure Hunt**

- Bike Ed Workshops for beginners and people wanting to brush up on their skills. Aimed at seniors
- Event details and registration form on Albany Website

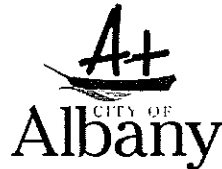
**7.5 GENERAL BUSINESS**

- Margaret James reported a number of falls at Target Shopping Centre. The dark brick in the footpath at Target is uneven and a number of people have tripped over the path. Fall prevention and staying active is a high priority for seniors.
- John Beamon raised the issue of Enduring Power of Attorney. A solicitor is not needed to carry out Enduring Power Of Attorney. Enduring Power Of Attorney Kits are available from Citizens Advice Bureau for approx. \$2. They are easy to follow unless there are special conditions or restrictions applied. Legal advice is then recommended in that case. Two witnesses are needed for signing. The Court House has free signing service for this purpose.

**8.0 NEXT MEETING**

**Thursday April 19 10 –12 noon**

**9.0 CLOSURE - 12.00noon**



[Agenda Item 12.8.2 refers]  
[Bulletin Item 1.2.4 refers]

## MINUTES

OF THE MEETING OF THE ALBANY ARTS ADVISORY COMMITTEE  
HELD AT THE VANCOUVER ARTS CENTRE  
ON Wednesday 11<sup>TH</sup> April 2007, AT 4.00PM

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### 1. ATTENDANCE

Present. J. Waterman (Chair)  
J. Campbell  
J. Crisp  
R. Mordy

Council Officers: P. Madigan – ED/CCS  
T. Colby – A/APO

Apologies: Nil

### 2. DISCLOSURE OF INTEREST

Nil

### 3. CONFIRMATION OF PREVIOUS MINUTES

#### RECOMMENDATION

THAT the minutes of the Albany Arts Advisory Committee meeting held on the Wednesday 28<sup>th</sup> March 2007 be confirmed as true and accurate.

MOVED: R. Mordy  
SECONDED: J. Campbell  
CARRIED

### 4. MATTERS ARISING FROM PREVIOUS MINUTES

4.1 Mentorship Program  
(Discussed at Item 8.2)

### 5. CORRESPONDENCE RECEIVED

#### 5.1 CANWA

Call for nominations to membership of the Community Arts Network WA. There are six (6) Board vacancies, with a two (2) year term. Nominations close 30<sup>th</sup> April 2007. (A copy of application was forwarded to R. Mordy for information).

#### 5.2 Country Arts WA

Advising of changes to Category A Funding for 2008/09, with some Category B organisations being invited to make submissions.  
Closing date for 2008/09 Category A Annual Funding : 24<sup>th</sup> August 2007.  
Category A Annual Meeting – Albany : May 2007



**ALBANY ARTS ADVISORY COMMITTEE MINUTES**  
**Wednesday 11<sup>th</sup> April 2007**

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**5.3 Dept of Culture and the Arts**

Advising an amount of \$10,125 has been approved for the 2007 "Recipe for Jam" project. (A copy of proposed program forwarded to all Committee Members via email on Thursday 12<sup>th</sup> April 07)

**RECOMMENDATION**

**THAT the correspondence be received.**

**MOVED: R. Mordy**  
**SECONDED: J. Crisp**  
**CARRIED**

**6. BUSINESS ITEMS**

**6.1 Professional Development**

Artist in Residence Program – Michael Vandeleur  
(Application and CV tabled)  
Art form : Painting

Four (4) week residency (mid October 2007 – Mid November 2007)

Prepared to provide painting workshops, demonstrations and lectures; visit schools; assist with gallery duties and advice on presenting exhibitions.

**RECOMMENDATION**

**THAT the Committee support the artist in residence proposal of Michael Vandeleur as part of its Professional Development program.**

**MOVED: R. Mordy**  
**SECONDED: J. Campbell**  
**CARRIED**

**6.2 Professional Development**

Artist in Residence Program – Peter Toy  
(Application and CV tabled)

Art form : Video installation / photography / performance art.  
(Late April – June 2007)

Prepared to present a series of digital camera workshops throughout the residency, and presenting a public talk on his personal art experience.

**RECOMMENDATION**

**THAT the Committee support the artist in residence proposal of Peter Toy as part of its Professional Development program.**

**MOVED: J. Crisp**  
**SECONDED: R. Mordy**  
**CARRIED**

**6.3 Guidelines: In House 9' x 5' Exhibition and Auction**

Following discussion at the last meeting of the Committee, the Guidelines have been amended and are attached to the Minutes.

**RECOMMENDATION**

**THAT the Guidelines for the In House 9' x 5' Exhibition and Auction be adopted.**

**MOVED: J. Campbell**  
**SECONDED: R. Mordy**  
**CARRIED**

**ALBANY ARTS ADVISORY COMMITTEE MINTUES**  
**Wednesday 11<sup>th</sup> April 2007**

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**6.4 Emerging Artist Professional Development Fund : Funding Guidelines and Application / Acquittal Form.**

Following feedback from the last meeting of the committee, the guidelines and application / acquittal forms have been broadened and are attached to the Minutes.

**RECOMMENDATION**

**THAT the Emerging Artist Professional Development Fund : Funding Guidelines and Application / Acquittal Form be adopted.**

**MOVED: J. Crisp**  
**SECONDED: J. Campbell**  
**CARRIED**

**6.5 Artwork Collection Policy**

(The Artwork Collection Policy has been revamped to be in line with the City of Albany's Corporate Documents. The wording of the Policy has not been altered in any way and requires the Committee to formally endorse the Artwork Collection Policy and refer it to Council for adoption).

**RECOMMENDATION**

**THAT the Committee endorse the proposed Artwork Collection Policy & Guidelines, and refer it to Council for adoption.**

**MOVED: J Campbell**  
**SECONDED: J. Crisp**  
**CARRIED**

**6.6 Committee Representation – Ann Copeman**

**RECOMMENDATION**

**THAT the nomination of Ann Copeman to become a member of the Committee be accepted, and referred to Council for approval.**

**7. REPORTS**

**7.1 Arts Project Officer's Report – March 07**

**7.1 (i) VAC Newsletter – Advertising and Format**

(The Acting Arts Project Officer distributed a generic advertising layout to the Committee)

The Committee agreed that:

- a. consideration be given to outsourcing the newsletter;
- b. costings be obtained for wider distribution;
- c. the newsletter remain as a monthly publication;
- d. 'lead' times and editorial cut-off times be investigated;
- e. where possible, advertising be sold as a 3 month cycle;

**ALBANY ARTS ADVISORY COMMITTEE MINUTES**  
**Wednesday 11<sup>th</sup> April 2007**

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f. the following advertising rates be adopted:

- 45mm x 65mm                      \$25.00 per month
- 95mm x 65mm                      \$50.00 per month
- 95mm x 140mm                    \$100.00 per month
- 195mm x 140mm                  \$200.00 per month

**7.1 (ii) Mother's Day Market 2007**

Special preview and sales : 4 May 2007 between 5pm – 7pm  
Market Day : 5 May 2007 9am – 4pm  
(Information sheet for stall holders distributed at meeting)

**7.2 Edinburgh Sculpture Workshop**

Artist in Residence Exchange Program  
(Background paper and guidelines attached to the Minutes)

**7.3 Paperartzi Project**

J. Crisp outlined that Kyoto Ibe had donated three objects (basket, pannikin and small dish) to the organisers of the project, and that one of these may be offered to the collection.

The Committee formally congratulated NewArts on the project.

**8. OUTSTANDING ITEMS**

**8.1 Busking Guidelines**

(pending comments from current coordinator)

**8.2 Mentorship programme / register – Expressions of interest invited.**

It was agreed to further develop this concept, with the funds for the mentorship being provided from the proposed 'Art Auction' Project (Item 8.8)

**8.3 Art-in-Contention**

(pending input from Annette Grant, Coordinator Albany Art Prize)

**8.4 Edinburgh Artist in Residence Exchange Program**

Advised of Committee decision, pending details from Edinburgh in order to prepare guidelines for consideration. (Refer to Item 7.2 above)

**8.5 Sculpture Garden**

Allocation to be included in budget to develop overall theme and concept. (EDCCS outlined progress to date)

**8.6 VAC Newsletter**

Format currently being revamped. (Refer Item 7.1 (i) above)

**8.7 "Resurrect : One Communities Trash" project.**

Concept to be further expanded by S. Codee.

**8.8 "Art Auction" Project.**

Concept to be developed by J. Crisp, J. Campbell and EDCCS and present to Committee for consideration.

**ALBANY ARTS ADVISORY COMMITTEE MINTUES**  
**Wednesday 11<sup>th</sup> April 2007**

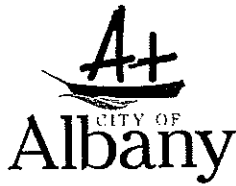
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**9. MEETING CLOSED**

Meeting closed at 5.04pm

**9. NEXT MEETING**

9<sup>th</sup> May 07 at 4pm



Offices: 102 North Road  
Postal Address: PO Box 484, ALBANY WA 6331  
Phone: (08) 9841 9333  
Fax: (08) 9841 4099  
Email: [staff@albany.wa.gov.au](mailto:staff@albany.wa.gov.au)  
Synergy Reference No: NG\*\*\*\*\*

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## **In House 9' x 5' Exhibition and Auction Guidelines**

Held at the Vancouver Art Centre in December, the INHOUSE 9' x 5' exhibition and auction is an annual event where celebrities, local artists and emerging artists are invited to submit art works on a 9' x 5' piece of MDF.

The works are "auctioned" over a 9-day period, using a hybrid open bid system, whereby people can view the last bid, and increase it if they choose.

The minimum bid for any piece is \$25.

The proceeds from this auction directly benefit emerging artists, and are distributed to the "Emerging Artist Fund".

The package comprises of:

- A 9 by 5 piece of MDF. This piece of wood is the artist's canvas to create upon. Artists have free reign as to how they would like to use the format. A limit of 3 pieces is in place as gallery space is limited.

The Artist needs to provide:

- A one-page bio that is showcased with their work.



Offices: 102 North Road  
Postal Address: PO Box 484, ALBANY WA 6331  
Phone: (08) 9841 9333  
Fax: (08) 9841 4099  
Email: [staff@albany.wa.gov.au](mailto:staff@albany.wa.gov.au)  
Synergy Reference No: NF\*\*\*\*\*

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**VANCOUVER ARTS CENTRE  
ARTIST SUPPORTING ARTISTS  
EMERGING ARTIST PROFESSIONAL DEVELOPMENT FUND**

**APPLICATION FORM**

**Closing Date:**

**For further information:**

Telephone: (08) 9841 9260 or (08) 9841 9265

Facsimile: (08) 9841 9261

Email: \_\_\_\_\_arts@albany.wa.gov.au

Website:

**Application Check List:**

To complete your application the following is required:

- Four copies of completed application form (including the original)
- Four copies of your Curriculum Vitae
- Four copies of each relevant attachment

Please do not staple or ring bind your application.

**Delivery Options of Application**

Hand-deliver your application to:

Vancouver Arts Centre, 85 Vancouver Street, Albany WA 6330

Or post to

Vancouver Arts Centre, PO Box 484, Albany WA 6331

Late applications will not be accepted.

**\*\*Please do not include this page with your application.**

VANCOUVER ARTS CENTRE  
ARTIST SUPPORTING ARTISTS  
EMERGING ARTIST and PROFESSIONAL DEVELOPMENT FUND

APPLICATION FORM

Submit one original form and three copies

**Applicant**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_ Postcode: \_\_\_\_\_

Phone: (Home) \_\_\_\_\_ (Work) \_\_\_\_\_

(Mobile) \_\_\_\_\_ Email: \_\_\_\_\_

**Briefly outline why you consider yourself to be an Emerging Artist**


**Project Title:** \_\_\_\_\_

**Description :** (no more than 50 words)


**State Date:** \_\_\_\_\_

**Completion Date:** \_\_\_\_\_

# BUDGET

## Expenditure

Item	Amount \$

## INCOME

Funding Provider	Amount \$
Emerging Artists Fund	



**9. Eligibility Criteria**

I have been a resident of City of Albany, Mount Barker or Denmark since \_\_\_\_\_  
Approximately \_\_\_\_\_ percentage of my annual income is derived from my art.

**10. Certification**

I certify that the information that is provided in the application, including all support material is true and accurate to the best of my knowledge

I understand the guidelines outlined for the grant and I am willing to adhere to all aspects of the funds requirements if successful.

I confirm that I meet all eligibility requirements to obtain this grant.

\_\_\_\_\_  
Signature of Applicant

Date: \_\_\_\_\_

\_\_\_\_\_  
Printed Name of Applicant



Offices: 102 North Road  
Postal Address: PO Box 484, ALBANY WA 6331  
Phone: (08) 9841 9333  
Fax: (08) 9841 4099  
Email: [staff@albany.wa.gov.au](mailto:staff@albany.wa.gov.au)  
Synergy Reference No: NG\*\*\*\*\*

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## EMERGING ARTIST PROFESSIONAL DEVELOPMENT FUND FUNDING GUIDELINES AND APPLICATION FORM

### Emerging Artist Fund

Emerging artists are defined as "professional, practising, artists who are in the early stages of their career. In most cases, this will mean the first five years of professional practice". It might, on the other hand, be someone who never undertook professional training in the first place or conversely, someone in the process of changing their practice as for instance, a dancer, now 'emerging' as a choreographer; an actor who turns to creating their own work. 'Emerging' may also mean those artists who have not been seen before – or only recently. It is new growth, taking different directions from the art establishment.

### Purpose of Fund

To encourage, develop and promote the artistic practice of emerging artists in Albany and surrounding communities by supporting opportunities for:

- Professional development in artistic career building
- Career advancement
- Career promotion
- Skill development in creative practices

### Submission Dates

The City invites applications for funding once each year (in February).

### Programs Funded

The Emerging Artist Fund provides financial assistance towards projects that:

- Support the creative skills development of artists
- Open up avenues for artists professionally
- Demonstrate how the project will assist the artists career
- Explore innovative art concepts
- Have a high level of project planning and development

## Who can apply

Applications for funding may be made by:

- Artist's practicing in any art form.
- Persons currently residents of Albany, Denmark and Mount Barker and who have resided in the area prior to the application deadline for a year.
- Applicants who are in the first five years of their professional Arts career.

## Funding Levels

The maximum amount of funding available to any one individual at any one time is \$1,000.

## How to apply

Complete the attached Application Form and deliver to:

Vancouver Arts Centre  
85 Vancouver Street  
(PO Box 484)  
Albany WA 6330

by the stipulated closing date.

## Activities Not Funded

Consistent with its emphasis on emerging artists, the following activities are ineligible for funding:

- Projects related to mass-producing craft as an art form.
- Applicants who have not resided in Albany, Mt Barker, Denmark for a period of at least one year prior to the application.
- Artists that have been working fulltime in their artistic art forms as a career for over 5 years.

## Application will be assessed against the following criteria:

- Level of development of the artist.
- Professional commitment to art form.
- Manner in which the project will benefit the development to the artist's career.
- Development and feasibility of project.
- Budget.
- Logistics for the project.
- Is the activity unique and exciting idea for artistic practice?
- The match of artistic skill to the opportunity for professional development.

## **Decision and Notification**

It is anticipated that applicants will be advised of the Panel's decision within two weeks of the Panel's meeting.

Payment of the grant will not proceed until the City receives the original of the completed Grant Acceptance Form, a valid tax invoice and acknowledgement of any special conditions attached to the grant.

Successful applicants will also be advised at the time of any special conditions that the City may have attached to their project.

Unsuccessful applicants are advised of the City's decision in general terms.

## **Responsibilities of successful applicants**

All costs associated with an application are the responsibility of the applicant. Provision must be made in the application budget to meet all administrative costs and arrangements associated with proposals. Once a grant application has been approved no further funds will be made available for that project.

Grant recipients are responsible for making their own arrangements regarding any taxation liabilities, which may arise from the award of the grant.

## **Report and Acquittal on completion of project**

All funds must be acquitted within 6 weeks of completion of project, by the completion of the Emerging Artist Fund report form that highlights artistic and financial outcomes of the project.

## **Further Information**

### **Prospective**

Applicants are strongly encouraged to discuss their application with the staff at the Vancouver Arts Centre.

If you would like further information regarding the Emerging Artist Fund Program please contact the VAC on (08) 9841 9265 or 9841 9260.



## EMERGING ARTIST PROFESSIONAL DEVELOPMENT FUND

### ARTISTIC REPORT AND FINANCIAL STATEMENT

**NOTE:** Artistic reports and financial statements are required within 6 weeks of project completion. Please type or write neatly with a black pen.

#### APPLICANT DETAILS

APPLICANTS NAME:

PROJECT START DATE:

PROJECT COMPLETION DATE:

ADDRESS:

WORK PHONE no:

HOME PHONE no:

MOBILE no:

EMAIL:

FAX no:

#### PROJECT SUMMARY

Brief description of project.

#### OFFICE USE ONLY

I certify that this Artistic report and Financial Statement has been accepted as satisfactory and complete.

Officers Name:

Officers signature and date:

**PROJECT SUMMARY *cont.***

An assessment of the project outcomes. Include any feedback on the project such as press reviews, formal and informal feedback, opportunities generated by the project, etc:

**ARTISTIC REPORT**

Details of all artists participating in the project/activity:

Documentation:

The artistic report may be accompanied by the following if applicable:

- |   |   |
|---|---|
| <input type="checkbox"/> Copies of all programs       | <input type="checkbox"/> Photographs    |
| <input type="checkbox"/> Promotional material         | <input type="checkbox"/> Tapes          |
| <input type="checkbox"/> Newspaper advertisements     | <input type="checkbox"/> Published book |
| <input type="checkbox"/> Posters                      | <input type="checkbox"/> Slides         |
| <input type="checkbox"/> Video                        | <input type="checkbox"/> Manuscript     |
| <input type="checkbox"/> Other (Please specify) _____ |   |

Please tick the boxes opposite the material attached as part of your acquittal report

**FINANCIAL REPORT****INCOME AND EXPENDITURE STATEMENT**

\*Please specify income

INCOME	Amount
Emerging Artist Fund	
Other Gov. Funding	
<b>Sponsors</b>	
<b>Sponsors - In kind</b>	
<b>Income from other sources</b>	
<b>Applicants Contributions - In Kind</b>	
<b>- In Cash</b>	
<b>TOTAL</b>	

\*Please specify expenses

EXPENDITURE	Amount
<b>Personal expenses</b>	
<b>Production / Materials</b>	
<b>Marketing / Promotion</b>	
<b>Other costs</b>	
<b>TOTAL</b>	

**CERTIFICATION**

I certify that the information provided in the report is a true and accurate record, and that the grant was used for the approved program.

**SIGNATURE:****RETURN TO:**

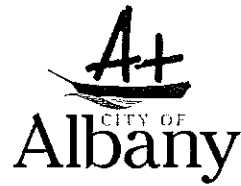
Arts Project Officer  
 City of Albany  
 PO Box 484  
 Albany 6331

**FURTHER INFORMATION:**

Please phone the Arts Project Officer on:  
 (08) 9841 9265

**OR HAND DELIVER**

Vancouver Arts Centre  
 85 Vancouver Street,  
 Albany W.A. 6331



## Council Policy

# Artwork Collection

© City of Albany 2006

Adoption Date: 2007  
Adoption Reference:  
Review Date: 30 June 2010  
Maintained By: Executive Director of Corporate and Community Services  
Document Reference: NP\*\*\*\*\*

102 North Road, Yakamia WA 6330  
PO Box 484, Albany WA 6331  
Tel: (+61 8) 9841 9333  
Fax: (+61 8) 9841 4099  
staff@albany.wa.gov.au  
www.albany.wa.gov.au



## 1. Objective

To further develop and maintain a visual art collection of state and local significance and repute that reflects the cultural aspirations of the community.

To collect works of visual art of demonstrable excellence by artists of significance and who have a connection with Western Australia or the Great Southern region, with particular emphasis on contemporary WA art, all art of local significance, particularly that by local artists.

To collect works of visual art of heritage and historical value.

To collect or commission selectively, works of art which enhance the civic buildings and public areas of the City and which foster an understanding, enjoyment and appreciation of the visual arts among members of the general public.

To collect works of significance for the fostering of research and reference.

To ensure the preservation and safe keeping of the collection

To maximise accessibility to the collection

To heighten the public profile of the collection leading to greater community awareness, involvement and support.

## 2. Scope

The City of Albany permanent art collection comprises nearly 300 works of art with an emphasis on early 20<sup>th</sup> century works by Australian artists donated by Sir Claude Hotchin in the 1950's and 60's, and artworks acquired through the Albany Art Prize. These latter items are largely by Western Australian artists practising in the mid to late 20<sup>th</sup> century and early 21<sup>st</sup> century. There are a number of other works, which have been donated or bequeathed over the years since 1950.

This Artwork Collection Policy provides the direction for acquisitions, gifts and loans to the City's collection and for its management and conservation. The Policy aims to build upon and consolidate existing strengths in the collection with a particular emphasis on contemporary Western Australian art and art of local significance, particularly that by local artists. It will include, as well as contemporary art, sections of works of art of heritage and art historical value.

## 3. Definitions

Nil

## 4. Policy Statement

### 4.1 Acquisitions

All acquisitions, whether through purchase or unconditional donations or bequests (other than works acquired as prize winning entries in the Albany Art Prize) are to be reviewed by members of an acquisition panel of 5 or more members selected by the Albany Arts Advisory Committee, with reference to their expertise and interest in collection management, together with the coordinator/curator of the collection. The panel will make its recommendations on acquisitions to Council through the Albany Arts Advisory Committee.

### 4.2 De-Accessioning

De-accessioning is an integral part of collection development and improvement, and will be considered in the following circumstances, and in accordance with the requirements of Section 3.58 ( ) of the Local Government Act:

- a work is deemed to have deteriorated beyond repair;
- the conservation and maintenance of a work causes an unreasonable strain on the assets of the collection, the cost of long-term care for a work outweighs its intrinsic or actual value, and a work endangers other works in the collection;
- low artistic merit;
- duplication;
- theft, loss or damage
- the possibility of upgrading by exchange
- unsuitability for exhibition/display purposes
- confirmation that a work is a forgery or which has been falsely or wrongly attributed;

Proceeds from sales shall be placed in a reserve account for future artwork acquisitions.

### 4.3 Management

The Coordinator / Curator of the collection is responsible for all registration aspects of the collection.

### 4.4 Artworks on Loan

Works from the collection will only be loaned to professionally operated class "A" and "B" galleries or exhibition spaces that can demonstrate an ability to provide appropriate handling and security, together with controlled environments where available, and museum standard practices for the exhibition of artworks.

## 4.5 Conservation

A regular conservation survey of the collection will be undertaken by qualified conservator/s to identify works in need of immediate care and to develop an ongoing maintenance program.

## 5. Legislative and Strategic Context

This directly relates to the following elements from the City of Albany 3D Corporate Plan...

***“Community Vision:***

*Albany’s community will enjoy healthy, fulfilling lifestyles, and a flourishing natural environment through....*

- *Diverse and affordable cultural, recreational and sporting opportunities;*
- *Excellent community infrastructure and services;*

***Mission Statement:***

*Nil*

***Priority Projects:***

*Nil”*

## 6. Review Position and Date

Executive Director of Corporate & Community Services to review on or before 30/6/2010

## 7. Associated Documents

- Artwork Collection Policy Guidelines

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## ARTWORK COLLECTION POLICY GUIDELINES

### Policy Objectives

- To further develop and maintain a visual art collection of state and local significance and repute that reflects the cultural aspirations of the community.
- To collect works of visual art of demonstrable excellence by artists of significance and who have a connection with Western Australia or the Great Southern region, with particular emphasis on contemporary WA art, all art of local significance, particularly that by local artists.
- To collect or commission selectively, works of art which enhance the civic buildings and public areas of the City and which foster an understanding, enjoyment and appreciation of the visual arts among members of the general public.
- To collect works of significance for the fostering of research and reference.
- To ensure the preservation and safe keeping of the collection
- To maximise accessibility to the collection
- To heighten the public profile of the collection leading to greater community awareness, involvement and support.

### Artwork Acquisition

Recommendations to be made by an acquisition panel to Council through the Arts Advisory Committee.

Works will be acquired by purchase, commission, donation, bequests and through the City of Albany Art Prize and will be required to satisfy the criteria set out in the policy objectives.

The curatorial care, insurance, valuation, security, framing, conservation, maintenance and installation/display of works will be the responsibility of the City of Albany.

In general, only works in good condition that do not require extensive conservation will be accepted into the collection. Donations of artworks will be considered on a case by case basis, and acceptance may be considered where funding for any necessary treatment is made available from the donor/vendor or the cost of restoration treatment is acceptable.

Donations of works shall only be accepted as 'unconditional gifts'. A deed of gift and/or acknowledgement of donation form will provide proof of ownership and indemnify the City of Albany from any future claims.

## **Artwork De-Accessioning**

De-accessioning shall be in accordance with the Artwork Collection Policy and subject to:

Restrictions. The following works will generally not be considered for de-accessioning:

- works which were acquired less than ten years prior to the time of the proposed de-accession;
- works by living artists, unless the artist's views have been taken into account other than where the City is unable to locate the artist despite a reasonable effort having been made;
- works gifted or bequeathed, without having advised the donor, the personal representatives of the donor's estate, or any other person considered to have a relevant interest in the proposed de-accession;

Method of Disposal. A de-accessioned artwork shall be disposed of by one of the following means:

- transfer to another art museum or appropriate public institution;
- exchange with another art museum or appropriate institution;
- exchange with a collector or dealer;
- sale by public tender;
- sale by public auction;
- in the case of a donation or bequest the work is to be offered in the first instance to the donor or the personal representative of the donor's estate;
- in the case of a work by a living artist, after careful consideration, an attempt should be made to inform them of this intention, and the possibility of an exchange of an artwork with the artist should be explored;
- destruction.

In the case of exchange or sale other than by public auction, at least one independent valuation of the work and in the case of exchange with a collector or dealer at least two independent authentications and valuations shall be obtained prior to the exchange or sale, from a qualified external assessor. In the case of an exchange and after certified valuations and authentication, payment of a sum of money shall be made or received in recognition of the difference in value between the works exchanged if appropriate.

Procedure for Disposal. The following steps shall be followed in de-accessioning an artwork:

- a proposal for de-accessioning shall be initiated by the coordinator/curator of the collection or at the request of the Arts Advisory Committee;
- except in the case of returns the City's clear and unrestricted title in the work shall be established;
- a written de-accession proposal shall include full catalogue details of the work, full details of the circumstances of the work's acquisition, including any prohibitions or restrictions on de-accessioning (including statutory restrictions), reasons for the proposed de-accessioning, recommendations for the means of disposal, and the estimated current market value of the work, if any.

- a public notice of an "in principal" de-accession specifying a period to enable representations to be made shall be circulated;
- The City shall take into account the representations made prior to any approval for de-accessioning being made.

#### Proceeds from Sale.

- proceeds from the sale of a de-accessioned artwork shall be reserved and applied only to acquisitions, with priority given, if appropriate, to works for the same area of the collection;
- where practicable, the credit line of a work acquired with the proceeds of the disposal of a donated work shall acknowledge the original donor.

#### Documentation. On completion of the de-accessioning and disposal process:

- the collection's database (catalogue) and files shall be amended to note the de-accessioning and disposal of the work, and copies of photographic and written records pertaining to the work shall be retained;
- the works accession number shall not be reassigned.

## Collection Management

The coordinator/curator of the collection is responsible for all registration aspects of the collection as follows:

Develop and utilise a manual of registration procedures in keeping with the City of Albany's asset management guidelines, where applicable. These procedures shall control cataloguing, stocktaking, photography, copyright, labelling, display and installation, valuation and insurance, security and storage.

Where works of art are planned for civic buildings or public spaces, priority at the planning stage in consultation with the collection coordinator/curator is desirable so that all curatorial, artistic, design, financial and logistical concerns and any other specific requirements may be duly considered.

Works of art from the collection may be loaned to exhibitions and art institutions at the discretion of the Albany Arts Advisory Committee in consultation with the collection coordinator/curator.

## Artworks on Loan

All requests for loans from the City of Albany collection must be in writing. An official loan agreement will be forwarded to the applicant/s for completion and signature before any work will be released.

All freight costs are to be covered by the borrower and any additional costs such as crating, packing and reinstallation on return, where applicable, are to be met by the borrower.

Only recognised art carriers are to be used for carrying any work from the City of Albany, which reserves the right to nominate a carrier.

Evidence of insurance cover to the level stipulated by the Albany Arts Advisory Committee shall be provided before any work shall be released for loan.

All works of art in the City of Albany collection are subject to copyright legislation and permission to reproduce any work must be obtained in writing from the copyright holder and the collection coordinator/curator prior to publication in any form. Copies of the publication are to be forwarded to the City of Albany for archival purposes.

All loans are to be acknowledged as being the property of the City of Albany in all publicity material, publications, display labels and the like.

All works must be returned in the condition in which they were despatched. Works on loan must not undergo any conservation treatment, reframing, hanging alterations or other changes without prior consultation with the collection coordinator/curator unless agreed to in writing by the City of Albany.

## **Conservation**

A regular conservation survey of the collection should be undertaken by a qualified conservator/s to identify works in need of immediate care and to develop an overall maintenance program. Funding for this activity will be made available from the collection's conservation budget.

A maintenance program will be designed to help avoid expensive, one-off treatments wherever possible. It should be a form of preventative housekeeping rather than a corrective service, and should be reviewed every five years.

Conservation of works will be undertaken at the discretion of the collection coordinator/curator in consultation with relevant conservators following the maintenance plan. Conservation treatment of any work from the collection shall only be undertaken by qualified conservators, with references.

Owing to the dispersed display and storage of the collection, a single disaster preparedness plan is seen as unmanageable. The works of art must be considered in the various plans developed for each building.

## **Research**

The City of Albany art collection catalogue is available for perusal by scholars and interested parties. Copyright restrictions apply to all images and text.

The City of Albany art collection catalogue is available as a research resource to educational institutions and for members of the general public with a genuine scholarly interest in the collection.

Applications for an appointment to access the catalogue shall be in writing to the collection coordinator/curator indicating areas of interest and purpose of visit.

Access to the collection shall be at the discretion of the City of Albany in consultation with the collection coordinator/curator and, while every effort will be made to accommodate demands, access may be dependant upon staff resources at the time.

## **BACKGROUND PAPER & GUIDELINES**

### **EDINBURGH SCULPTURE WORKSHOP ARTIST IN RESIDENCE EXCHANGE PROGRAM ([www.edinburghsculpture.org](http://www.edinburghsculpture.org))**

Edinburgh Sculpture Workshop was established in 1987 by a group of artists to create a centre of excellence for sculptural activities within Scotland. The workshop's first premises were at Albion Road. After five years, the organization had outgrown the building and after much searching the site at Hawthornvale was fixed on as a suitable space. Metal and woodworking facilities were installed and 12 studios were built.

Over the years, the organization has developed a successful education and outreach program and now works with a range of arts and associated organizations providing workshops, classes, site visits and collaborating on projects and commissions, and delivers a resource for educators, arts and associated organizations, commissioning agencies and anyone interested in the visual arts.

#### **Aims of the Edinburgh Sculpture Workshop**

- Support artists in their professional development;
- Promote sculpture and contemporary visual arts within Scotland and abroad;
- Provide a community and education resource and actively encourage participation in and enjoyment of the visual arts;
- Promote Edinburgh as an important centre for contemporary visual arts;
- Establish ESW as a vibrant centre for contemporary visual arts and professional arts practice.

#### **Artists in Residence Exchange Program – Vancouver Arts Centre & Edinburgh Sculpture Workshop**

In terms of the Vancouver Arts Centre, the exchange program is operated in accordance with the Vancouver Arts Centre Artist in Residence Guidelines, wherein the VAC provides accommodation, studio workspace and exhibiting opportunities for the visiting artist, and the artist is responsible for their own travel and living costs.

Each residency is for a period of three months.

The Vancouver Arts Centre has agreed to offer two residencies in 2007/8, and the Edinburgh Sculpture Workshop has indicated it would hope to offer a similar opportunity to an artist proposed by the VAC in 2008/9.

The final selection of the artist/s is undertaken by the organization providing the residency venue, with the initial short-listing being provided by the organization inviting applications for the residency.



# **Agenda Item Attachments**

## **WORKS & SERVICES SECTION**

## MINUTES

### MINUTES OF THE MEETING OF THE STREETScape COMMITTEE MEETING HELD AT THE NORTH ROAD CHAMBERS ON THURSDAY 19 APRIL 2007 AT 7:30 AM

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#### 1.0 PRESENT

Committee Members      Cr Jan Waterman      (Chairman)  
   Cr Dennis Wellington  
   Cr Merryn Bojcun

Executive Support      Les Hewer, Executive Director Works & Services

#### 2.0 APOLOGIES      Cr John Walker

#### 3.0 MEETING OPENED

The meeting was declared open at 7.30am.

#### 4.0 DISCLOSURE OF INTEREST

Nil

#### 5.0 CONFIRMATION OF PREVIOUS MINUTES

##### RECOMMENDATION

THAT the minutes of the Streetscape Committee meeting held on Thursday 22<sup>ND</sup> March 2007 be confirmed as true and accurate.

**MOVED:      COUNCILLOR WELLINGTON**  
**SECONDED: COUNCILLOR BOJCUN**

**THAT the minutes of the Streetscape Committee meeting held on Thursday 22<sup>nd</sup> March 2007 be confirmed as true and accurate.**

**CARRIED      3 / 0**

#### 6.0 CORRESPONDENCE

Nil

#### 7.0 BUSINESS ARISING FROM PREVIOUS MINUTES

##### 7.1 York Street Banner

Council Staff investigated possibility of using existing infrastructure for banners. Recommend to erect new posts because of possible wind loads. Committee suggested the erection of new support poles on York Street 30-40 metres down from Serpentine Road.

##### 7.2 Tourist Information Bays

Executive Director of Works & Services has allocated \$50,000 in 2007/08 budget for refurbishing the three information bays.

7.3 Directional Signage

EDWS is talking with Tourism WA about possibility of having separate signage for Cottage Industries. This signage may show opening times etc.

7.4 Emu Point Entrance Statement

EDWS has spoken to Friends of Emu Point. They will submit to committee concept drawings of an entry statement.

7.5 Damage to art work in Lockyer Avenue

EDWS has commissioned John Wills to repair existing statue, work should commence in the next few weeks.

**8.0 NEW BUSINESS**

**8.1 Norfolk Pines on Princess Royal Drive**

EDWS advised that Landcorp has offered to relocate Norfolk Pines on Princess Royal Drive. Committee had no suggested location. EDWS will instruct Landcorp to re plant the trees at Hanrahan Road Landfill as a screen or allocate funds for more suitable trees.

**ACTION:**

- **EDWS to advise Landcorp of Committee suggestions.**

**9.0 NEXT MEETING**

To be advised.

**10.0 MEETING CLOSED**

The meeting was declared closed at 8.15am.

# **Agenda Item Attachments**

## **GENERAL MANAGEMENT SERVICES SECTION**



## Council Policy

# Operational Human Resources

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Adoption Date: 05/06/2001  
Adoption Reference: OCM Item 14.2.2  
Amendments: 16/03/2005 OCM Item 18.1  
Review Date: 30/06/2007  
Maintained By: Chief Executive Officer  
Document Reference: Insert Synergy Reference

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## Objective

- To ensure equitable and uniform application of the provisions of remuneration, benefits and assistance to City of Albany (City) personnel.
- To maintain a competitive position in the labour market place.
- To provide a comfortable, safe, and attractive working environment for City personnel.
- To define the organisational structure and mode of governance to be used in achieving strategic objectives.

## Scope

The City of Albany has developed a suite of Human Resource Guidelines and Procedures that focus on the areas of recruitment, induction, performance management, performance appraisal, organisational development and occupational safety and health.

To assist with the implementation of these guidelines and procedures the following policy statement provides direction and sanction in terms of the delivery of remuneration, benefits, and assistance to City personnel.

Definition of delegation to the Chief Executive Officer in terms of demarcation of senior staff, organisational structure, strategic development, and mode of governance is also provided for in this policy.

## Policy Statement

### Conference and Training Expenses

All reasonable travel and accommodation expenses will be provided for staff attending conference and training seminars as follows:

- Hotel/Motel accommodation and meal expenses being subject to CEO/Executive Director approval and provided for in training budget. A daily meal allowance of up to \$65 per day for meals taken outside of accommodation is payable upon declaration of expenditure.
- A daily allowance of \$75.00 per day (tied to Schedule 1 Clause 9 of the Public Service Award 1992) being provided for staff choosing not to stay in hotel/motel accommodation and being provided for in training budget.
- Travel costs for private vehicle usage will be recouped based on fuel use plus 20%. Use of fleet vehicles is preferred if available.

### Collective Agreement Making

Collective Agreement making processes will be negotiated between executive management and staff and outcomes of negotiations with details of agreed position (or otherwise) are to be submitted to Council for final sanction.

## Relocation Expenses

Relocation expenses may be reimbursed to new staff as follows:

- Being limited to removal expenses only.
- Being supported by proof of expenditure.
- Limit of \$4,200\*.
- Repayable in full if resignation occurs within 2 years of appointment.

## Senior Staff

For the purposes of Section 5.37 of the Local Government Act 1995, the positions of Executive Director of Development Services, Executive Director of Corporate and Community Services, and Executive Director of Works and Services are designated as Senior Officer positions.

## Strategic Functions

The City's organisational structure comprises four divisions being:

- General Management Services
- Development Services
- Works and Services
- Corporate and Community Services

Any change to this structure is subject to Council approval.

Acting within this structure, the Chief Executive Officer is directed and has delegated authority to achieve the strategic objectives of the Council as provided for in the City of Albany Corporate Plan – or any other strategic document as Council so decides subject to:

- Resources to meet these objectives being provided by Council in its Annual Budget deliberations and strict compliance being observed with those budgets.
- The maintenance and observance of any long-term financial plans that Council may choose to adopt from time to time.
- The observance of policy and delegation constraints as adopted by the Council from time to time.
- The observance of all relevant statute, regulations, ordinances, and industrial awards.
- The observance and heed of legal advice received from the City's solicitors.

## Tertiary Qualifications

Assistance will be provided to staff wishing to pursue tertiary qualifications on the following basis:

- The courses must be relevant to and assist in achieving the objectives and key responsibility areas of the position description.
- Assistance will be provided based on recoup of course fees only. Textbooks, software, and other course aids will be the responsibility of the staff member. Course fees will be paid on the production of evidence that the subject has been passed.

- Staff will be provided with time off based on one study revision day on the day immediately before the examination and for the duration of the examination and related travel time where the examination is conducted locally.
- Tertiary qualification assistance will be limited to one completed diploma, degree, or postgraduate qualification.

### **Uniform Allowance – Administration Staff**

The Chief Executive Officer will decide upon the scope and style of the corporate uniform after consultation with staff. Where personnel are compelled to wear uniforms 100% of the cost will be provided. For voluntary users, the City will contribute 50% of the costs of the uniform up to a maximum of \$240\*. Should voluntary users resign within six months of receipt of uniform and subsidy, repayment to the City will apply.

### **Corporate Dress Code**

The City's North Road Administration Offices are a "business casual" corporate dress environment. Business casual is more professional than casual and appearance should always be neat and respectable.

For men business casual means no ties, long trousers (not jeans or khakis) with belts, shirts with collars (Polo neck shirts are not appropriate), socks, and shoes. For women business casual means long pants (not jeans or khakis) or skirt (length appropriately at or just above the knees), blouse or sweater, flat or low heeled shoes (thin straps and/or high heel shoes are not appropriate).

More generally, business casual means wearing:

- Clothes that are not too revealing, too tight, or too baggy,
- Clothes that cover you appropriately,
- Clothes that are ironed or unwrinkled,
- Shoes that are polished, and
- Accessories that are understated.

### **Use of Council Motor Vehicles**

The private use of Council Motor vehicles is subject to users maintaining the vehicle in a clean and orderly manner and adherence at all times to insurance policy requirements. Misuse, abuse, or neglect of vehicles or non-compliance with insurance conditions may result in private use rights being withdrawn.

### **CEO and Executive Directors**

Unrestricted private use of a vehicle. Officers to provide for their own fuel when on leave.

### **Managers**

Private use other than on leave when cars shall be returned to the car pool for general use. Cars will only be made available when a genuine operational need for a vehicle exists within the position description.

### **Level 7/8 Officers**

Private use other than on leave when cars shall be returned to the car pool for general use. Cars will only be made available when a genuine operational need for a



vehicle exists within the position description. A charge of \$18.00\* per week deducted from salary is payable for private use.

### **Use of Council Mobile Phones**

Council mobile phones may be used for occasional personal purposes provided the cost of such use is reimbursed by the employee, and does not interfere with the employees' work obligations

Those who use mobile phones for electronic mail, internet, or other available electronic services are expected to do so at their own cost and responsibly, including compliance with state and federal laws, policies and procedures of Council, and with normal standards of professional and personal courtesy and conduct.

### **Allowances and Deductions**

Annual CPI adjustments will be applied, from June 2008 onwards, to the following allowances and charges (all denoted by an asterisk above):

- Relocation Expenses
- Uniform Allowance
- Private use of vehicles weekly salary deductions

### **Professional Rewards Program**

A \$2000 per annum accumulating service allowance will be payable after 4 years continuous service for eligible employees for the purpose of:

- Legitimate professional development or training activities.
- Other authorised work related expenses declared FBT exempt by the Australian Tax Office.
- Repayment of outstanding Higher Education Contribution Scheme (HECS) debts.

### **Eligibility**

- Positions classified levels 6 to 9.
- Possession of or significant and active demonstrated progress towards a tertiary qualification indicated in the position description as a desirable or essential requirement of the position.
- Membership of a professional development organisation relevant to the aims and objectives of the position description.

### **Non-eligibility**

- Level 6 to 9 positions that have been classified for reasons outside of those provided for in the alignment provisions of the award. That is, salary in compensation of overtime, maintenance of level in a new position after a previous position has been made redundant.
- Any position considered ineligible by the Chief Executive Officer from time to time because of poor performance, inappropriate workplace behaviour, or other prevailing circumstances.

### **Professional Benefits Program Commencement**

- Existing employees from 1 April 2005.
- New employees from commencement date.

## Legislative Context

- Local Government Act 1995 (WA)
- Workplace Relations Act 1996 (Cwth)
- Superannuation Guarantee (Administration) Act 1992 (Cwth)
- Race Discrimination Act 1975 (Cwth)
- Disability Discrimination Act 1992 (Cwth)
- Human Rights and Equal Opportunity Act 1986 (Cwth)
- Equal Opportunity for Women in the Workplace Act 1999 (Cwth)
- Age Discrimination Act 2004 (Cwth)
- Industrial Relations Act 1979 (WA)
- Minimum Conditions of Employment Act 1993 (WA)
- Long Service Leave Act 1958 (WA)
- Workers Compensation and Injury Management Act 1981(WA)
- Industrial Training Act 1979 (WA)
- Occupation Safety and Health Act 1984 (WA)
- Equal Opportunity Act 1984 (WA)

## Review Position and Date

Chief Executive Officer to review on or before 30/6/2008

## Associated Documents

- Council Strategy Human Resources
- Council Guidelines Human Resources
- Council Procedures Human Resources
- Council Guidelines Mobile Phones

# **General Report Items**

## **DEVELOPMENT SERVICES SECTION**

**CITY OF ALBANY**  
**REPORT**

To : Her Worship the Mayor and Councillors  
From : Administration Officer - Development  
Subject : Building Activity – April 2007  
Date : 1 May 2007

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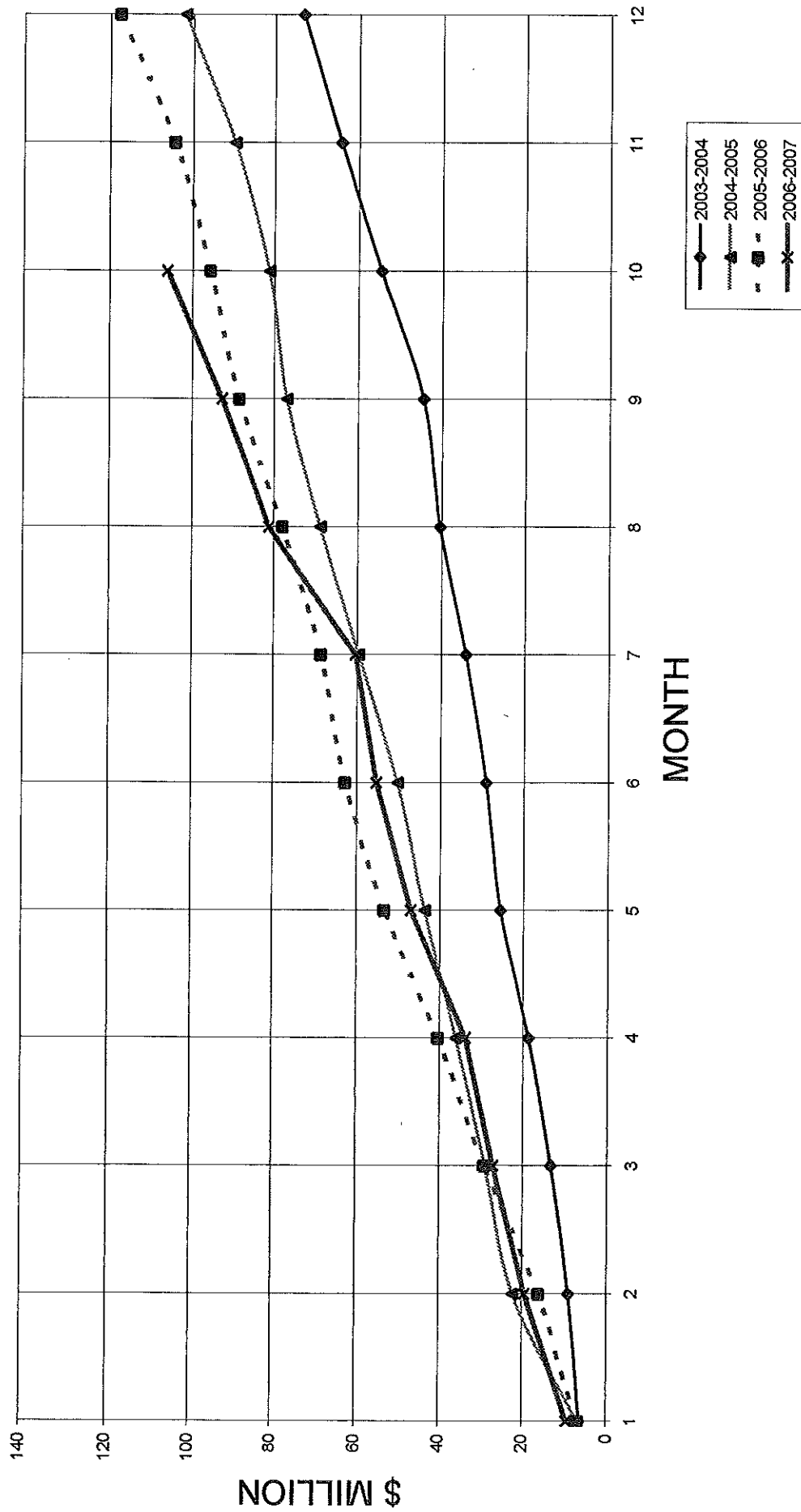
1. In April 2007, one hundred and four (104) building licences were issued for building activity worth \$13,369,970, six (6) demolition licences and one (1) sign licence.
2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the licences issued for April 2007, the 10th month of activity in the City of Albany for the financial year 2006/2007.



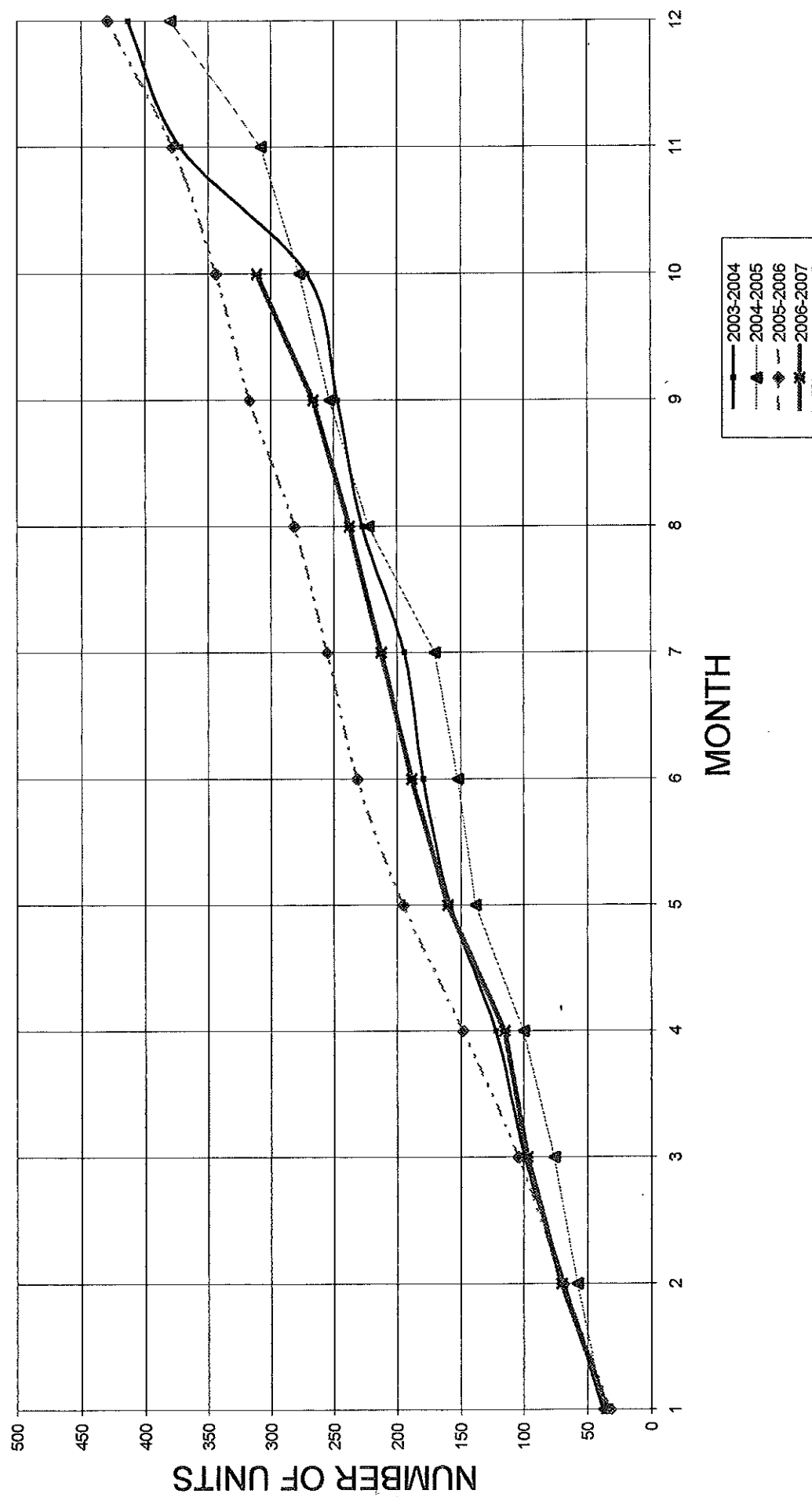
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Olia Hewer  
**Administration Officer – Development**

# BUILDING ACTIVITY \$M Value



# DWELLING UNITS



CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2006-2007

2006	SINGLE DWELLING		GROUP DWELLING		DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	26	5,476,351	9	1,232,866	35	441,808	30	438,327	2	150,000	1	290,000	7	1,109,410	12	252,210	9,390,972
AUGUST	32	5,832,654	3	805,831	35	345,139	38	1,573,454	3	400,290	2	67,500	0	0	8	961,275	9,986,143
SEPTEMBER	26	5,645,571	1	174,261	27	300,085	31	336,403	1	158,367	1	350,000	7	575,036	3	51,053	7,590,776
OCTOBER	16	4,438,140	0	0	16	387,230	34	699,965	0	0	2	40,500	5	1,069,970	12	121,440	6,757,245
NOVEMBER	19	4,605,739	26	6,033,983	45	428,325	46	981,689	0	0	1	350,000	9	891,700	5	46,000	13,337,436
DECEMBER	23	5,058,410	5	881,944	28	214,048	28	634,257	0	0	0	0	7	1,118,221	7	480,500	8,387,380
2007																	
JANUARY	22	2,903,306	2	250,000	24	204,287	23	637,846	0	0	2	290,332	9	769,105	0	10,500	5,065,376
FEBRUARY	17	3,726,046	8	1,264,000	25	212,032	50	822,031	0	0	4	14,002,866	8	317,395	7	425,532	20,769,902
MARCH	26	6,846,152	3	460,000	29	283,509	31	1,176,565	4	400,000	1	40,000	5	1,193,197	16	1,211,565	11,610,988
APRIL	23	6,217,317	22	3,940,000	45	293,904	40	699,875	1	660,000	1	300,000	9	1,182,474	8	76,400	13,369,970
MAY																	0
JUNE																	0
TOTALS TO DATE	230	50,749,686	79	15,042,885	309	3,110,367	351	8,000,412	5	1,768,657	15	15,731,198	66	8,226,508	78	3,636,475	106,266,188

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**BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Applications determined for April 2007

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270305	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	FENCE	130	Location ASL 40 Lot 53	SERPENTINE ROAD	ALBANY
270309	H FEDDERSEN	Owners Name & Address <i>not shown at their request</i>	BALCONY	153	Location AT185 Lot 10	GREY STREET	ALBANY
270406	OWNER BUILDER	RG & E NORMAN	DWELLING ADDITIONS SUNROOM	3	Location AT437 & 438 Lot 27	SERPENTINE ROAD	ALBANY
270417	TECTONICS CSONTRUCTIONS GROUP PTY LTD	Owners Name & Address <i>not shown at their request</i>	SHOP FIT OUT	59	Location ATL 38 Lot 101	PEELS PLACE	ALBANY
270323	KOSTERS STEEL CONSTRUCTIONS PTY LTD	RK & S THURECHT	CARPORT	15	Location 3470 Lot 3	KURANNUP ROAD	BAYONET HEAD
270133	METROOF ALBANY	Owners Name & Address <i>not shown at their request</i>	PATIO	7	Location 3040 Lot 446	WATERS ROAD	BAYONET HEAD
270255	R & D CEKEREVAC	Owners Name & Address <i>not shown at their request</i>	DWELLING ADDITIONS	56	Location 1196 Lot 46	BAYONET HEAD ROAD	BAYONET HEAD
270303	OUTDOOR WORLD	Owners Name & Address <i>not shown at their request</i>	PATIO	Bay 2a /134 1	Location 281 Lot	BAYONET HEAD ROAD	BAYONET HEAD
270340	WEST OF THE WATER	VE HALL	TIMBER DECK	1	Location 282 Lot 171	ANNE STREET	BAYONET HEAD
270302	OUTDOOR WORLD	Owners Name & Address <i>not shown at their request</i>	CARPORT TO PARK HOME	Site 41 /71	Location 106 Lot 18	PANORAMA ROAD	BIG GROVE
261119	P HIND	P HIND	DWELLING STUDIO GARAGE AND VERANDAH		Location 374 Lot 411	SHOAL BAY RETREAT	BIG GROVE
270188	G DE GIAMBATTISTA	Owners Name & Address <i>not shown at their request</i>	ALTERATIONS AND ADDITIONS TO EXISTING WORKSHOP	20-22	Location SL14 Lot PT5	GRAHAM STREET	CENTENNIAL PARK
270240	R & E SCHLAGER	Owners Name & Address <i>not shown at their request</i>	STAGE 2 PHARMACY AND DECKING	2-18	Location ALBAN S Lot 14	PIONEER ROAD	CENTENNIAL PARK
270404	TECTONICS CSONTRUCTIONS GROUP PTY LTD	LM ELMS	SHED	3	Location ELLEKER Lot 61	BROOK STREET	ELLEKER



Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270387	G & A LEEDER	Owners Name & Address not shown at their request	DEMOLITION TWO STOREY DWELLING	31	Location ALB TOWN Lot 950	MERMAID AVENUE	EMU POINT
270388	G & A LEEDER	Owners Name & Address not shown at their request	DWELLING GARAGE AND VERANDAH	31	Location ALB TOWN New Lot 1	MERMAID AVENUE	EMU POINT
270392	JE WATERS BOTI NOMINEES PTY LTD	BJ & JM JEFFERIS	DECK AND BALCONY	31	Location ALB TOWN Lot 1088	SWARBRICK STREET	EMU POINT
270377	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address not shown at their request	DWELLING	16B	Location 366 Lot 155	REGENT STREET	GLEDHOW
270206	P OWEN	Owners Name & Address not shown at their request	DWELLING AND VERANDAH		Location 748 Lot 11	MT BOYLE ROAD	KALGAN
270158	FORMATION HOMES PTY LTD	Owners Name & Address not shown at their request	DWELLING GARAGE AND VERANDAH		Location 2156 Lot 151	HENTY ROAD	KALGAN
270409	PLANTAGANET SHEDS & STEEL PTY LTD	Owners Name & Address not shown at their request	SHED	132	Location 1569 Lot 132	GULL ROCK ROAD	KALGAN
270375	TECTONICS CSONTRUCTIONS GROUP PTY LTD	TA & TA BAILEY	SHED	204	Location 767 Lot 217	GULL ROCK ROAD	KALGAN
270304	OWNER BUILDER	GL & JL YOUNGS	UNAPPROVED STRUCTURE ANNEXE AND PORCH TO PARK HOME	1584	Location 401/A18 Lot 21	MILLBROOK ROAD	KING RIVER
270350	G & A LEEDER	Owners Name & Address not shown at their request	DWELLING ADDITIONS AND VERANDAH EXTENSION	977	Location 4951 Lot 2	CHESTER PASS ROAD	KING RIVER
270254	H RIDGWAY & R MAVAY	Owners Name & Address not shown at their request	DWELLING ADDITIONS PARENTS RETREAT AND SAIL	758	Location 707 Lot 3	CHESTER PASS ROAD	KING RIVER
270293	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address not shown at their request	DWELLING AND CARPORT		Location TAA 33 Lot 17	COSY CORNER ROAD	KRONKUP
270294	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address not shown at their request	DWELLING AND CARPORT		Location TAA 33 Lot 16	COSY CORNER ROAD	KRONKUP
270148	TECTONICS CSONTRUCTIONS GROUP PTY LTD	Owners Name & Address not shown at their request	SHOP FITOUT T3 AND T4 CHEMMART CHEMIST		Location 293 Lot 9000	CHESTER PASS ROAD	LANGE

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270414	WALSON (WA) PTY LTD AF & MF PIERCE		SHED	12	Location 391 Lot 30	CATALINA ROAD	LANGE
270369	J PRESTON	JC PRESTON & LD DREW	DWELLING GARAGE AND VERANDAH	194	Location 43 Lot 44	MASON ROAD	LANGE
270313	OWNER BUILDER	Owners Name & Address not shown at their request	STORAGE SHED	68	Location 24 Lot 128	DIAMOND STREET	LITTLE GROVE
270321	OWNER BUILDER	Owners Name & Address not shown at their request	CARPORT	189	Location 24 Lot 88	BAY VIEW DRIVE	LITTLE GROVE
270334	LITTLE GROVE BRICKLAYING	Owners Name & Address not shown at their request	RETAINING WALL	67	Location 24 Lot 108	GORDON STREET	LITTLE GROVE
270374	OUTDOOR WORLD	GS & HL CUTHBERT	SHED	10	Location 24 Lot 35	GORDON STREET	LITTLE GROVE
270366	G ST CLARE HOLMES	S GILFILLAN	DWELLING AND ANCILLARY ACCOMMODATION	20	Location 24 Lot 35	GOSS STREET	LITTLE GROVE
270394	OWNER BUILDER	IR COOMBE & OD WESTERBERG	SEMI ENCLOSED PATIO	30	Location 24 Lot 2	JEFFCOTT STREET	LITTLE GROVE
270288	OUTDOOR WORLD	Owners Name & Address not shown at their request	SHED	28	Location 228 Lot 348	TOWNSEND STREET	LOCKYER
270396	J DAVIS	Owners Name & Address not shown at their request	DWELLING ADDITIONS DECK AND VERANDAH	24	Location 228 Lot 346	TOWNSEND STREET	LOCKYER
270285	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO	35B	Location 520 Lot 1	SLATER STREET	LOWER KING
270325	TURPS STEEL FABRICATION	C & L THOMPSON	SHED EXTENSION	8	Location 7 Lot 114	THORNE STREET	LOWER KING
270142	AIKEN PTY LTD	RW ALEXANDER	DWELLING GARAGE PATIO AND VERANDAH	49	Location 1077 Lot 67	VISCOUNT HEIGHTS	LOWER KING
270338	OWNER BUILDER	Owners Name & Address not shown at their request	FRONT FENCE AND RETAINING WALL	530	Location 520 Lot 73	LOWER KING ROAD	LOWER KING
270311	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address not shown at their request	DWELLING GARAGE AND VERANDAH	35	Location 28 Lot 531	KULA ROAD	LOWER KING
270306	OWNER BUILDER	RP BILLES	DEMOLITION DWELLING AND SHED	619	Location 390 Lot 29	ALBANY HIGHWAY	MCKAIL
270221	T GOODALL	Owners Name & Address not shown at their request	DWELLING GARAGE AND ALFRESCO	22	Location 492 Lot 95	PEGASUS BOULEVARD	MCKAIL

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270318	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address <i>not shown at their request</i>	DWELLING AND GARAGE	6	Location 492 Lot 76	ETHEREAL DRIVE	MCKAIL
270312	NEW HORIZON HOMES (WA) PTY LTD	NEW HORIZON HOMES (WA) PTY LTD	DWELLING GARAGE AND VERANDAH	10	Location 399 Lot 723	HOGARTH ROAD	MCKAIL
270335	OWNER BUILDER	J DE VOS	DWELLING ADDITIONS DINING ROOM	47736	Location 5490 Lot 102	SOUTH COAST HIGHWAY	MCKAIL
270336	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	PATIO	24	Location 492 Lot 94	PEGASUS BOULEVARD	MCKAIL
270368	PULS PATIOS	Owners Name & Address <i>not shown at their request</i>	PATIO	21	Location 399 Lot 474	VERNON LANE	MCKAIL
270373	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	GARAGE AND PATIO	11	Location 492 Lot 69	AURORA RISE	MCKAIL
270382	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address <i>not shown at their request</i>	PATIO	48	Location 492 Lot 237	CENTAURUS TERRACE	MCKAIL
270393	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	RETAINING WALL	13	Location 399 Lot 730	STODDART CORNER	MCKAIL
270353	RA POMERY & CO	M & LE ROBERTS	DEMOLITION	35	Location SA14 Lot 51	GOLF LINKS ROAD	MIDDLETON BEACH
270397	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address <i>not shown at their request</i>	DWELLING GARAGE AND VERANDAH	86	Location SA14 Lot 21	MIDDLETON ROAD	MIDDLETON BEACH
270253	OWNER BUILDER	JL & M BELFIELD	PYLON SIGN	145	Location 384 Lot 99	CHESTER PASS ROAD	MILPARA
270348	FLEETWOOD CORPORATION LTD	Owners Name & Address <i>not shown at their request</i>	PARKHOME SITE 91	Site Location 418 Lot 91/550 4		ALBANY HIGHWAY	MILPARA
270346	FLEETWOOD CORPORATION LTD	Owners Name & Address <i>not shown at their request</i>	PARK HOME SITE 102	Site Location 418 Lot 102/550 4		ALBANY HIGHWAY	MILPARA
270347	FLEETWOOD CORPORATION LTD	Owners Name & Address <i>not shown at their request</i>	PARK HOME SITE 105	Site Location 418 Lot 105/550 4		ALBANY HIGHWAY	MILPARA
270356	PULS PATIOS	Owners Name & Address <i>not shown at their request</i>	CARPORT SITE 102	Site Location 418 Lot 102/550 4		ALBANY HIGHWAY	MILPARA
270315	WALSON (WA) PTY LTD	WALSON (WA) PTY LTD	OFFICE AND WAREHOUSE	5	Location 384 Lot 310	MERRIFIELD STREET	MILPARA
270357	PULS PATIOS	Owners Name & Address <i>not shown at their request</i>	CARPORT SITE 105	Site Location 418 Lot 105/550 4		ALBANY HIGHWAY	MILPARA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270219	AAWA PTY LTD	Owners Name & Address not shown at their request	PERGOLA	24-26	Location 44 Lot 24	SEYMOUR STREET	MIRA MAR
270059	J & TW DEKKER PTY LTD	Owners Name & Address not shown at their request	GROUPED DWELLINGS X	252	Location AT305/306 Lot 101	MIDDLETON ROAD	MIRA MAR
270192	OWNER BUILDER	KEE-VEE PROPERTIES PTY LTD	RETAINING WALLS	220	Location AT295 Lot 26	MIDDLETON ROAD	MIRA MAR
270320	OUTDOOR WORLD	Owners Name & Address not shown at their request	SHED	60	Location PL355 Lot 23	COLLINGWOOD ROAD	MIRA MAR
270358	A GLENDINNING	Owners Name & Address not shown at their request	DWELLING ADDITIONS	34	Location PL45 Lot 16	MCLEOD STREET	MIRA MAR
270363	METROOF ALBANY	Owners Name & Address not shown at their request	GARAGE	36	Location PL44 Lot 71	BLUFF STREET	MIRA MAR
270317	OWNER BUILDER	Owners Name & Address not shown at their request	GARAGE AND RETAINING WALL	15	Location ASL 371 & 372 Lot 10	DREW LANE	MIRA MAR
270365	TECTONICS CONSTRUCTIONS GROUP PTY LTD	RA MARONI	SHED	30	Location PL45 Lot 37	MCLEOD STREET	MIRA MAR
270116	MD PHILIP	Owners Name & Address not shown at their request	SHED RECYCLE DEPOT	37-43	Location RES 28077 Lot 1135	MAXWELL STREET	MT MELVILLE
270301	HAYSTEAD HOLDINGS PTY LTD	AMPOL PETROLEUM LTD	DEMOLITION OF SERVICE STATION	317	Location SP27 Lot 1	ALBANY HIGHWAY	MT MELVILLE
270379	H FEDDERSEN	Owners Name & Address not shown at their request	ENCLOSED CARPORT	6	Location SL37 Lot 3	ALICIA STREET	MT MELVILLE
270330	AF DE ROSSI LTD	DALE BAY HOLDINGS PTY LTD	DWELLING	30	Location 6879	SIMPSON ROAD	NAPIER
261414	WA COUNTRY BUILDERS PTY LTD	Owners Name & Address not shown at their request	MOTEL ACCOMMODATION UNITS X 14	479-501	Location 222 Lot 268	ALBANY HIGHWAY	ORANA
270319	OUTDOOR WORLD	Owners Name & Address not shown at their request	PATIO	75	Location 222 Lot 84	LE GRANDE AVENUE	ORANA
270339	CHESTERS CONSTRUCTIONS	LC ANDREWS & H VAN DE WEGE	SHED	63	Location 355 Lot 250	CARBINE STREET	ORANA
270349	M WARBURTON	DF & RC GREEN	PATIO	53	Location 222 Lot 670	SIERRA CRESCENT	ORANA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270352	METROOF ALBANY	Owners Name & Address <i>not shown at their request</i>	PATIO	6	Location 231 Lot 301	MELOS STREET	ORANA
270398	OWNER BUILDER	MJ & MM STEPHENS	CARPORT	11	Location 231 Lot 11	KATOOMBA STREET	ORANA
270380	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address <i>not shown at their request</i>	CARPORT EXTENSION	29	Location 355 Lot 103	ABERCORN STREET	ORANA
270399	PROJECT MANAGEMENT AUSTRALIA PTY LTD	WATERS & RIVERS COMMISSION	DEMOLITION PART OF OFFICE	47	Location ALBTOWN Lot 7860	CHESTER PASS ROAD	ORANA
261306	G DE GIAMBATTISTA	Owners Name & Address <i>not shown at their request</i>	WINE TASTING AND WILDFLOWER EXHIBITION	1847	Location 6634	REDMOND WEST ROAD	REDMOND WEST
270331	AW TWADDLE	B & JL & J PIPER	DEMOLITION BACK VERANDAH AREA	252	Location 33 Lot 12	FRENCHMAN BAY ROAD	ROBINSON
270344	RD DOUGLAS	KA & BJ & MJ NELSON	EXISTING BUILDING ENCLOSED VERANDAH AND CARPORT	240	Location 33 Lot 78	FRENCHMAN BAY ROAD	ROBINSON
270308	RE SAVAGE	RE & VJ SAVAGE	PATIO	6	Location 42 Lot 569	CLINT TERRACE	SPENCER PARK
270337	OWNER BUILDER	CA & CJ ROCHE	SHED	124	Location 42 Lot 653	ANGOVE ROAD	SPENCER PARK
270345	OUTDOOR WORLD	Owners Name & Address <i>not shown at their request</i>	PATIO	12	Location 42 Lot 26	MUIR STREET	SPENCER PARK
270343	OWNER BUILDER	CA & GC WILSON	RETAINING WALL	29	Location 43 Lot 47	TOMLINSON CRESCENT	SPENCER PARK
270341	CHESTERS CONSTRUCTIONS	R & H WALDVOGEL	WORKSHOP	11	Location PL42 Lot 137	DE HAMEL PLACE	SPENCER PARK
270360	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	DWELLING ADDITION FAMILY ROOM AND VERANDAH	12	Location 42 Lot 5	WANSBOROUGH STREET	SPENCER PARK
270385	OWNER BUILDER	CE MCKEOWN & S ROSE	SHED AND PATIO	12	Location 42 Lot 5	WANSBOROUGH STREET	SPENCER PARK
270402	OUTDOOR WORLD	Owners Name & Address <i>not shown at their request</i>	PATIO	5	Location 43 Lot 1	GAMBLE GREEN	SPENCER PARK
270333	AW TWADDLE	Owners Name & Address <i>not shown at their request</i>	DWELLING GARAGE	2	Location 42 Lot	MCWHAE DRIVE	SPENCER PARK
270332	RYDE BUILDING COMPANY PTY LTD	GA LEVINGSTON	DWELLING ADDITIONS BEDROOM AND ENSUITE	14	Location 4929 Lot 220	KENDALL COURT	WARRENUP
270278	OWNER BUILDER	K BEVAN	GARAGE	3	Location 5076 Lot 1	HARVEY ROAD	WARRENUP

1005

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270370	RH ESKETT	LJ & JA ESKETT	SHED	82	Location 4419/418 Lot 156	RANDELL CRESCENT	WARRENUP
270389	OUTDOOR WORLD	Owners Name & Address <i>not shown at their request</i>	SHED	59	Location 4419/418 Lot 152	RANDELL CRESCENT	WARRENUP
270351	WREN (WA) PTY LTD	Owners Name & Address <i>not shown at their request</i>	DWELLING GARAGE AND VERANDAH	78	Location 4419/418 Lot 155	RANDELL CRESCENT	WARRENUP
270273	G WRABEL & J THOMAS	JC THOMAS & GG AE & J WRABEL	ADDITIONS TO DWELLING	54	Location 441 Lot 54	NEILSON ROAD	WILLYUNG
270355	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	GARAGE PATIO AND VERANDAH	4	Location 618 Lot 403	GREENWOOD DRIVE	WILLYUNG
270229	M & J WAUTERS	EMU POINT SPORTING CLUB INC	DWELLING CARPORT AND VERANDAH	21	Location 7426 Lot 120	ARDEANA CRESCENT	YAKAMIA
270342	NOMINEES PTY LTD	Owners Name & Address <i>not shown at their request</i>	PATIO	9	Location 474 Lot 391	HALL RISE	YAKAMIA
270222	G & A LEEDER	DJ & GB & FJ LEMBO	GROUPED DWELLINGS X	174	Location ATL 176 New Lot	KAMPONG ROAD	YAKAMIA
270328	ID REID	JK MCKINNEL & DS LEE	DWELLING GARAGE VERANDAH AND RETAINING WALL	13	Location 243 Lot 616	PYRUS GARDENS	YAKAMIA
270202	OUTDOOR WORLD	Owners Name & Address <i>not shown at their request</i>	PATIO	7	Location AT356 Lot 202	GALLE STREET	YAKAMIA
270286	TRUFAB	Owners Name & Address <i>not shown at their request</i>	ALTERATIONS AND RECLASSIFICATION OF FORMER DWELLING TO SCHOOL	95	Location 42 Lot 153 153	ULSTER ROAD	YAKAMIA
270316	ALBANY EDUCATION TRUST	Owners Name & Address <i>not shown at their request</i>	UNAPPROVED INTERNAL ALTERATION TO SCHOOL	95	Location 42 Lot 153 153	ULSTER ROAD	YAKAMIA
270383	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address <i>not shown at their request</i>	PATIO	54	Location 356 Lot 90	LEONORA STREET	YAKAMIA
270191	G & W MARCHANT	Owners Name & Address <i>not shown at their request</i>	DWELLING ADDITIONS	51331	Location 5965	SOUTH COAST HIGHWAY	YOUNGS SIDING
270359	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	SHED	Location 4944	Lot 4944	SOUTH COAST HIGHWAY	YOUNGS SIDING

## CITY OF ALBANY

### REPORT

To : Her Worship the Mayor and Councillors  
From : Administration Officer - Planning  
Subject : Planning Scheme Consents – April 2007  
Date : 1 May 2007

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1. The attached report shows what Planning Scheme Consents have been issued under delegation by a planning officer for the month of April.
2. Within the period there was a total of twenty-two (22) decisions made on active Planning Scheme Consents these being:
  - Eighteen (18) Planning Scheme Consents were approved under delegated authority
  - Two (2) Planning Scheme Consents were approved by Council
  - Two (2) Planning Scheme Consents were cancelled

*Gayle Sargeant*

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**Gayle Sargeant**  
Administration Officer – Planning

**PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY**

Applications determined for April 2007

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
275080	15/03/2007	Concept Building Design	Burgoyne Road	Albany	Single House - Design Codes Relaxation - (Amended Plans)	Cancelled	3/04/2007	Kevin Hughes
275005	12/01/2007	R Fenny	Cliff Street	Albany	Holiday Accommodation	Delegate Approved	23/04/2007	Kevin Hughes
265541	9/11/2006	Concept Building Design & Drafting	Burgoyne Road	Albany	Single House- Additions- Design Codes Relaxation	Delegate Approved	23/04/2007	Kevin Hughes
275107	17/04/2007	James Stockwell Architect	Earl Street	Albany	Single House - Design Code Relaxation - Overheight/Overlooking	Delegate Approved	26/04/2007	Kevin Hughes
275097	10/04/2007	D & C Ward	Maskill Place	Albany	Single House - Design Code Relaxation - Overheight Front Setback Relaxation Overlooking	Delegate Approved	27/04/2007	Kevin Hughes
275100	12/04/2007	Outdoor World	Bayonet Head Road	Bayonet Head	Single House -Additions (Patio) Front Setback Relaxation	Delegate Approved	18/04/2007	Kevin Hughes
275081	16/03/2007	J De Giambattista	Graham Street	Centennial Park	General Industry - Steel Fabricaton	Delegate Approved	2/04/2007	Ian Humphrey
265596	22/12/2006	Oldfield Knott Architects Pty Ltd	Albany Highway	Centennial Park	Bulky Goods Outlet and Warehouses	Approved	13/04/2007	Ian Humphrey
275103	13/04/2007	Albany Athletics Group	North Road	Centennial Park	Carpark	Delegate Approved	18/04/2007	Kevin Hughes
275117	20/04/2007	D Freeman	Lockyer Avenue	Centennial Park	Clubrooms (Extensions)	Delegate Approved	24/04/2007	Lisa Brown
275120	24/04/2007	J H Reekie	Albany Highway	Centennial Park	Caretakers House and Office	Delegate Approved	30/04/2007	Kevin Hughes
275072	7/03/2007	A-Z Commercial Steel	Allerton Street	Gledhow	Warehouse	Delegate Approved	30/04/2007	Kevin Hughes
275002	9/01/2007	Bevilaqua Design Development	Chester Pass Road	Lange	Change of Use - Bulky Goods Outlet	Approved	12/04/2007	Ian Humphrey
275093	2/04/2007	R & J Hill	Cleave Close	McKail	Single House (Extension) - Side Setback Relaxation	Delegate Approved	30/04/2007	Kevin Hughes
275085	23/03/2007	D & J Byatt	Middleton Road	Middleton Beach	Single House- Design Code Relaxation	Delegate Approved	20/04/2007	Kevin Hughes
275106	16/04/2007	D Moss	Wittenoom Street	Middleton Beach	Residential Design Codes - Overlooking Front Setback Relaxation	Delegate Approved	26/04/2007	Kevin Hughes



Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
275101	12/04/2007	T & C Clapin	Drew Lane	Mira Mar	Single House (Carport & Retaining Wall) Front Setback Relaxation	Delegate Approved	18/04/2007	Kevin Hughes
275094	4/04/2007	A-Z Commercial Steel	Cockburn Road	Mira Mar	Warehouse Rental Storage Units x 6	Delegate Approved	30/04/2007	Ian Humphrey
275110	17/04/2007	A & C Twaddle	McWhae Drive	Spencer Park	Single House - Design Code Relaxation - Overlooking	Delegate Approved	20/04/2007	Kevin Hughes
275083	22/03/2007	M Anderson	Hillman Street	Spencer Park	Group Dwelling (x 4)	Delegate Approved	23/04/2007	Kevin Hughes
275087	28/03/2007	D Wiseman & M McLean	Bardley Road	Spencer Park	Home Occupation - Hairdressing	Cancelled	26/04/2007	Kevin Hughes
275098	12/04/2007	Daniel Stewart Lee & Jaime Kim McKinnel	Pyrus Gardens	Yakamia	Single House - Design Code Relaxation (Retaining Wall - Overheight)	Delegate Approved	16/04/2007	Kevin Hughes

# **General Report Items**

## **GENERAL MANAGEMENT SERVICES SECTION**



City of Albany Records  
Doc No: ICR7027837  
File: REL018  
Date: 10 APR 2007  
Officer: EDCCS;AAPC;MAYOR  
MLAA  
Attach:

Albany City Council

To Mayor Alison Goode and all the councillors,

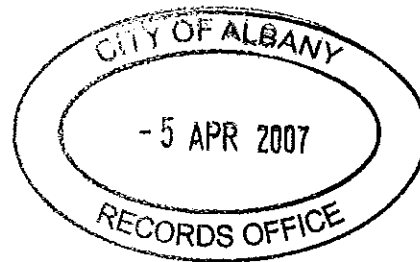
As this year's winner of the Albany Art Prize, I just wanted to write a note of thanks to the council for their ongoing sponsorship of the prize. As you may guess, being an artist is an erratic business financially, where one can often spend more on art materials than can be gained through sales. But, of course, its passion, dedication and exploration which drive an artistic practice, not financial gain.

For a professional artist like myself, practicing art is an ongoing commitment to the task, requiring time, persistence and effort. So it's a wonderful thing to have prizes such as this to offer artists both a professional and financial boost.

With Kind Regards,

3-4-2007

KATI THAMO  
44 FESTING ST,  
ALBANY.  
WA.  
6330 .



## ALBANY SPORTSPERSON OF THE YEAR AWARDS 2006

Peter Muller  
6. Cooper Way  
Albany W.A. 6330  
10<sup>th</sup> April 2007

City of Albany  
Albany Advertiser  
Albany Finance Ltd  
Elders Limited  
Department of Sport and Recreation

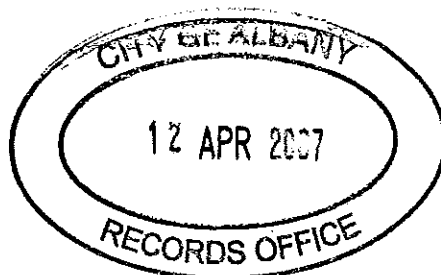
B

To Whom It May Concern:

As a nominee and winner of the Veteran Sportsperson of the year for 2006. I would like to thank all the Sponsors and organisers of this event for the lovely Cocktail reception and the beautiful trophy that I received. It was a great thrill and I am extremely pleased that the sport of table tennis has been recognised.  
Thank you once again.

Yours sincerely

  
P.E.Muller.



Dwellingup Bush Fire Appeal  
6 Aurora Rise  
McKail W.A. 6330  
98425745  
0408415016  
9<sup>th</sup> Anril 2007



City of Albany Records  
Doc No: ICR7027950  
File: REL122

Date: 11 APR 2007  
Officer: CEO

Attach: *Noted*

*Bulletin*

Albany City Council  
Mr. A. Hammond CEO,

Dear Andrew,

On behalf of the Dwellingup Bush Fire Appeal I would like to thank you and your Council for your kind donation of \$1,000 in our recent appeal for the victims of Dwellingup and surrounding areas. The cheque has now been presented to the Murray Shire Council, and was greatly appreciated. Representatives of the Dwellingup Compact Group, Murray Shire and The Coastal Times Newspaper were present to give thanks to the people of Albany. Once again our sincere thanks for your generosity from all involved.

Yours Respectively

*B. E. Fairall*

Barbara Fairall





Doc No: City of Albany Records  
ICR7028447  
File: REL122

Date: 18 APR 2007  
Officer: MAYOR

Attach:

2<sup>nd</sup> April, 2007

Her Worship The Mayor  
Ms. Alison Goode  
City of Albany  
PO Box 484  
ALBANY WA 6331



**ALBANY**  
Surf Life Saving Club

Your Worship The Mayor,

The members, committee and I of the Albany Surf Life Saving Club would like to take this opportunity to thank the City of Albany and it's community for the very much appreciated financial contribution to our 4WD patrol and rescue vehicle.

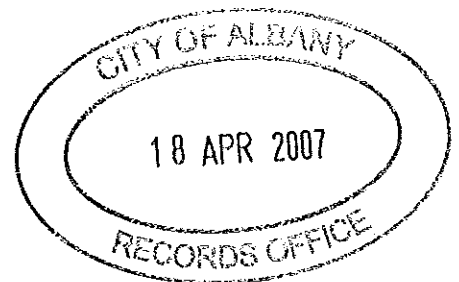
The acquisition of this vehicle will substantially enhance the club's patrol and rescue activities that we provide to the Albany community. The ASLSC is slowly acquiring various rescue items and equipment and the efficient transportation of these rescue items to and from incidences will be greatly enhanced with our very own vehicle. Of course this presents us with another challenge to safely house our vehicle within the limited confines of our current club building, one I can assure you we are actively working on.

Our patrol and rescue vehicle also helps raise the club's profile within the community and it will soon be emblazoned with 'Surf Rescue' decals. We would like to take this opportunity to invite you to provide decals that we can proudly display on the vehicle as a contributing sponsor.

Once again thank you very much from the Albany Surf Life Saving Club. We greatly appreciate your assistance, especially in the Year of the Surf Lifesaver and with your assistance we look forward to growing our organisation for the benefit of the community of Albany and our members.

Yours sincerely,

John Beaton  
President  
Albany Surf Life Saving Club





Doc No: City of Albany Rec  
File: ICR7028702  
REL122  
Date: 23 APR 2007  
Officer: CEO;MAYOR  
Attach:

www.christinesyme.com

4A Hilltop St, Remuera, Auckland  
New Zealand

Mr Andrew Hammond  
C.E.O  
City of Albany  
North Road  
Albany  
Western Australia

*Bulletin*

17 April 2007

Dear Sir,

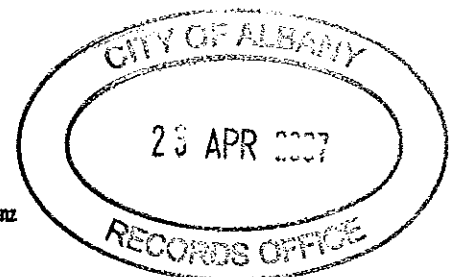
As a recent visitor to your beautiful city I wanted to tell you how impressed I am with the cleanliness of your city, particularly the public amenities. I have travelled extensively throughout Australia and New Zealand over the years and I can honestly say that I have never come across such immaculately, clean public toilets.

The Albany CBD, Emu Point... indeed everywhere I visited, it is obvious that you take great pride in making certain that your residents and your visitors enjoy the highest standards of hygiene and the benefits of your commitment to excellence.

My congratulations and sincere thanks to everyone who contributes to making your city of Albany such a fantastic place to experience. I had a wonderful time and will look forward to returning one day.

All best wishes,

Christine Syme  
Photographer





**TAFEWA**  
great southern



www.gstafe.wa.gov.au

**Albany Campus**  
Anson Road, Albany WA 6330  
PO Box 894, Albany WA 6331  
Ph: (08) 9892 8888  
Fax: (08) 9892 8898

ABN 54 066 162 946



Her Worship the Mayor Alison Goode  
City of Albany  
PO Box 484  
ALBANY WA 6331

City of Albany Records  
Doc No. ICR7028678  
File: REL122  
Date: 23 APR 2007  
Officer: MAYOR  
Attach:

Dear Allison

**AWARDS PRESENTATION CEREMONY 2007**

On behalf of the College Governing Council, staff and students of Great Southern TAFE, I would like to sincerely thank you for sponsoring an award to support our 2006 outstanding students at the 2007 Award Ceremony.

This recognition provides the impetus for an even greater achievement not only academically but also in personal pursuits. Experience has shown that recognition of a student's achievement can be a turning point in their lives. Your winning student was given your contact details as part of their Award package, and we hope they have made contact to express their personal appreciation.

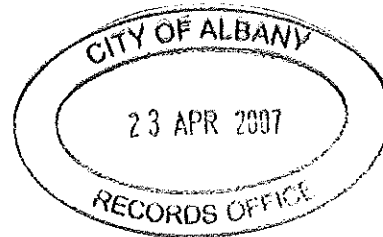
As a token of our gratitude, please find enclosed a Certificate of Appreciation. We have also enclosed a copy of the Sponsor "Thank You" advertisement placed in the Albany Advertiser on Tuesday 3 April 2007. (Please note: We are no longer allowed to list sponsor's names in the advertisement without charging GST). But a large sign listing all the sponsors was displayed prominently in the foyer at the Awards Ceremony venue, and will continue to be on display at the campus.

We hope you will continue your association with the Great Southern TAFE and thank you once again for your involvement.

Yours sincerely

**LIDIA ROZLAPA**  
CEO / MANAGING DIRECTOR

17 April 2007





# AWARDS

Great Southern TAFE

The Management, Staff, and Students of Great Southern TAFE gratefully acknowledge the generosity and support of the local business community and other organisations, to our 2007 Awards Evening. The partnerships forged, and contributions made by our sponsors, are vital to our students, and this strong support guarantees the Awards Evening as the premier event on the College academic calendar.



[www.gsstaffe.wa.edu.au](http://www.gsstaffe.wa.edu.au)  
FREECALL 1800 675 781



**TAFEMA**  
great southern



**TAFEWA**  
great southern

*Recognition  
Appreciation*

City of Albany

*Presented in recognition of the invaluable contribution  
made to our students, and towards the success of the  
2007 Awards Ceremony*

*L. Lawson*  
Chair, Governing Council



*L. MacLellan*  
CEO / Managing Director

City of Albany Records  
Doc No: ICR7028876  
File: REL122  
Date: 26 APR 2007  
Officer: CEO

Attach:

*Bulletin*

Mr Andrew Hammond  
CEO/City of Albany  
North Road  
Albany WA 6330

Dear Andrew,

**RE: Letter of thanks.**

On behalf of Albany Heritage Reference Group Aboriginal Corporation (AHRGAC) I would like to thank you and staff at the City of Albany (CoA) for the support given to us in relation to the Manypeaks Lake Pleasant View property. The AHRGAC appreciate the contribution that the CoA has made to the Aboriginal community particularly through the Kinjarling Report and City of Albany Aboriginal Accord.

As you are aware the land and the area adjoining the lake contain highly significant cultural and natural heritage value and to have the property returned to us is a significant event for this community. The AHRGAC is looking forward to the future restoration and subsequent use of the property for cultural activities and natural heritage conservation. It is without a doubt that this whole process has been made all the more achievable because of the support given to us from your organization.

If you would like to discuss any matter related to heritage and culture in the Albany area the AHRGAC would welcome the opportunity and can be contacted through the Department of Indigenous Affairs.

Yours sincerely

  
VERNICE GILLIES  
CHAIRPERSON

23 April 2007

