

ELECTED MEMBER'S REPORT/INFORMATION BULLETIN

ORDINARY COUNCIL MEETING

Tuesday 16th May 2006

ELECTED MEMBER'S REPORT/INFORMATION BULLETIN <u>16th May 2006</u>

1.0 AGENDA ITEM ATTACHMENTS

1.1 Development Services

- 1.1.1 Albany Waterfront Project Adoption of Structure Plan [Agenda Item 11.3.1 refers] [Pages 5-46]
- 1.1.2 Review of Signage Controls on Public and Private Land within City of Albany [Agenda Item 11.3.3 refers] [Pages 47-59]
- 1.1.3 Scheme Amendment Request Lots 101 and 102 Kitson Street, Gledhow [Agenda Item 11.3.5 refers] [Pages 60-67]
- 1.1.4 Initiate Amendment Lot 9002 Link Road, Drome [Agenda Item 11.3.6 refers] [Pages 68-74]
- 1.1.5 Bushfire Management Committee meeting minutes 19 April 2006 [Agenda Item 11.5.1 refers] [Pages 75-77]

1.2 Corporate & Community Services

- 1.2.1 List of Accounts for Payment [Agenda Item 12.1.1 refers] [Pages 79-95]
- 1.2.2 2005/06 Third Quarter Budget review [Agenda Item 12.1.3 refers] [Pages 96-128]
- 1.2.3 Senior Advisory Committee meeting minutes 26th February 2006 [Agenda Item 12.7.1 refers] [Pages 129-131]
- 1.2.4 Disability Services and Community Access Advisory Committee meeting minutes – 8th February 2006 [Agenda Item 12.7.2 refers] [Pages 132-133]
- 1.2.5 Community Financial Assistance Committee meeting minutes 13th March 2006
 [Agenda Item 12.7.3 refers] [Pages 134-141]

1.3 Works and Services

Nil.

1.4 General Management Services

- 1.4.1 City of Albany Copyright Policy [Agenda Item 14.1.1 refers] [Pages 143-145]
- 1.4.2 City of Albany Corporate Documents Policy [Agenda Item 14.1.2 refers] [Pages 146-148]
- 1.4.3 Sanford Road Community Centre Steering Committee meeting minutes 20th April 2006 [Agenda Item 14.4.1 refers] [Pages 149-150]

2.0 MINUTES OF ADVISORY & OTHER COMMITTEES OF COUNCIL Nil.

3.0 GENERAL REPORTS ITEMS

3.1 Development Services

- 3.1.1 Building Activity Report April 2006 [Pages 152-163]
 - 3.1.2 Planning Scheme Consents April 2006 [Pages 164-167]

3.2 Corporate & Community Services

3.2.1 Common Seals

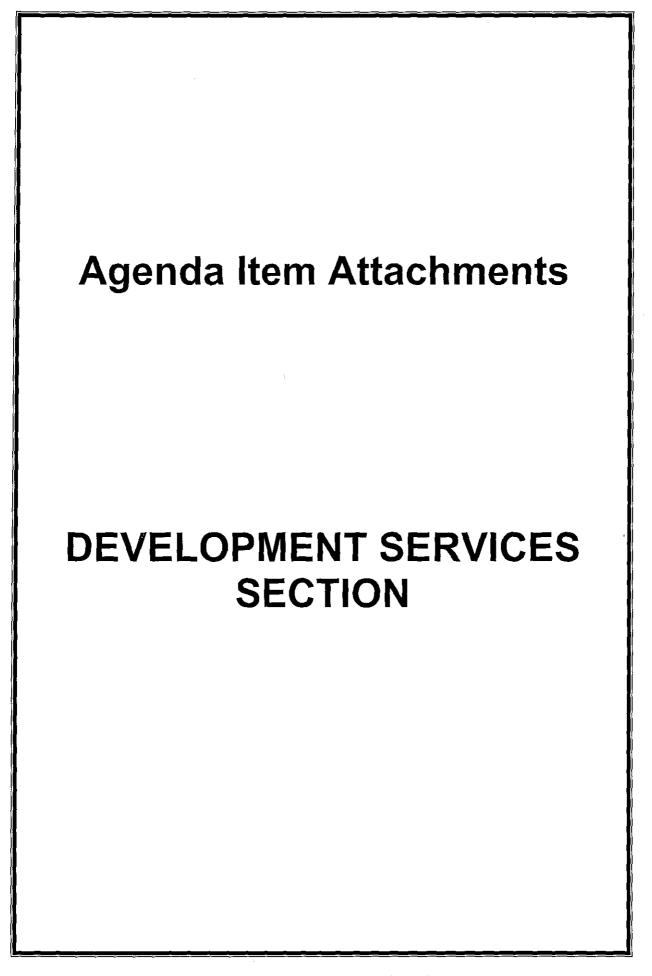
3.2.1.1	Access 31 Licence Renewal
5.2.1.1	
	City of Albany & Aust Broadcasting Authority
	OCM 14/04/06 – item 12.2.3
3.2.1.2	Contract C02061 – Waste Minimisation Services
	City of Albany & Cleanaway
	OCM 20/01/04 – Item 13.1.1
3.2.1.3	Access Easement
	City of Albany & Minister for Lands
	OCM 19/04/05 – Item 12.2.4
3.2.1.4	Contract C05027B
	City of Albany & RB Bosworth Pty Ltd
	OCM 21/02/06 - Item 12.6.1
3.2.1.5	Extension of Lease
	City of Albany & L Scanlon
	OCM 19/04/05 – Item 12.2.4
3.2.1.6	Bookeasy Reservation System
	City of Albany & Queensberry
	OCM 20/12/05 – Item 14.3.1
3.2.1.7	Ancillary Accommodation – Oxford Street, Gledhow
	City of Albany & R and L Tindal
	OCM 15/03/05 – Item 12.2.3
	CCW 15/05/05 = Rem 12.2.5

- 3.2.2 Other
 - 3.2.2.1 Delegated Authority Write Off's [Pages 16-185]
- 3.3 Works & Services Nil.

3.4 General Management Services 3.4.1 Incoming correspondence to City of Albany [Pages 186-194]

4.0 STAFF MEMBERS

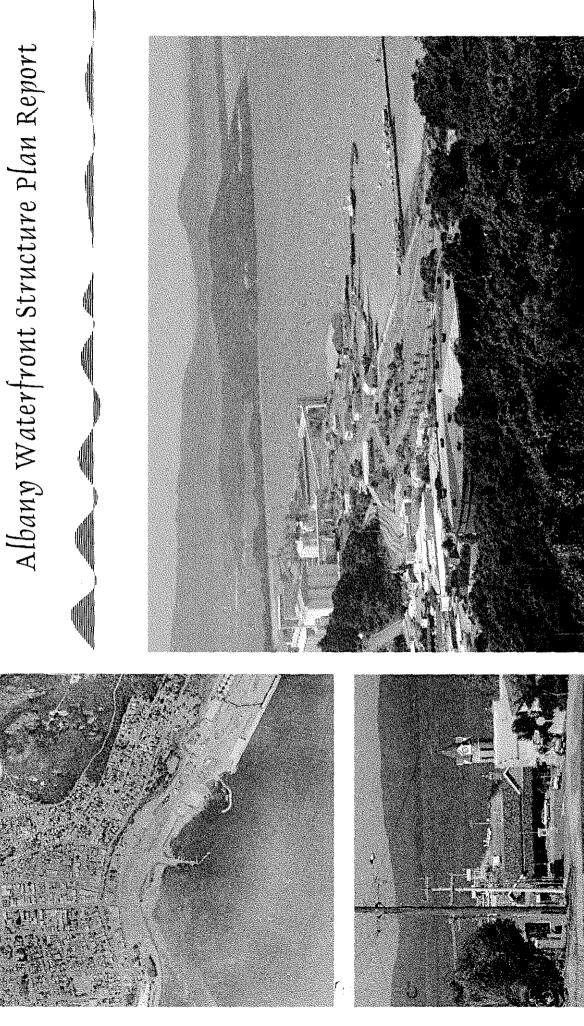
- 4.1 Disclosure To Engage In Private Works
- 4.2 New Appointments



.

S. 4

[Agenda Item 11.3.1 refers] [Bulletin Item 1.1.1 refers]



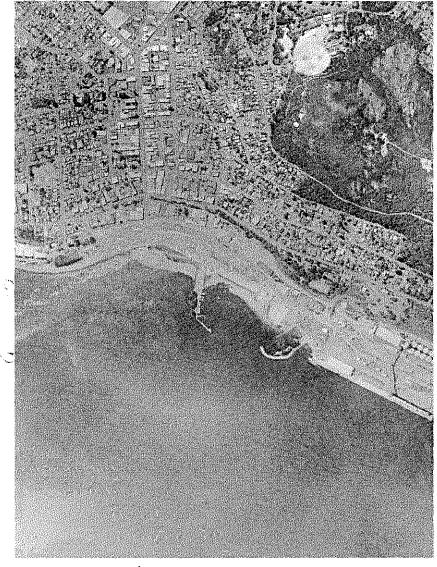
CONTENTS



INTRODUCTION	3
STATUTORY PLANNING	6
STRUCTURE PLAN	
Key Determinants	7
Objectives	8
Design Overview	9
Precincts	13
Uses	14
Parking	15
Built Form	16
Public Spaces	18
Landscape	20
Pedestrian Movement and Access	22
Traffic	23
Services	24
Subdivision	26

Submitted by Hames Sharley on behalf of LandCorp February 2006

Albany Water Front

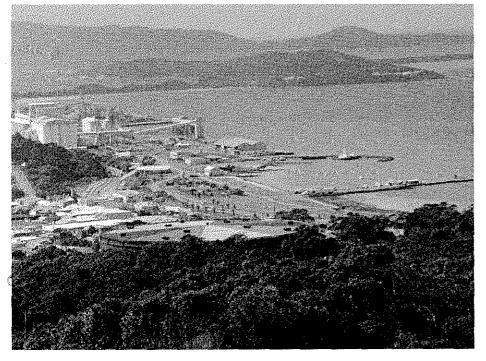


INTRODUCTION

The Structure Plan prepared for the Albany Waterfront is intended to guide development in the Albany Foreshore Development Zone and is based on the Concept Plan accepted by the City in June 2005. The Concept Plan outlines the broad layout of the foreshore by identifying the size and shape of various potential uses without being prescriptive.

This Structure Plan provides more specific details and a framework for the proposed pattern of land use and development. It also guides the coordinated provision of infrastructure and services within the foreshore area to support the development and link with the CBD.

Structure Plan Report



The Structure Plan differs from the Concept Plan in the following ways:

- The new marina has been enlarged to allow for 150 pens
- The proposed reactivation of the civic spine providing an at grade pedestrian link across the railway tracks has been deleted (the view corridor has however been maintained) and an overpass has been included
- The site for the Albany Entertainment Centre (AEC) has been repositioned eastward to abut the central Toll Place spine
- The site for the proposed hotel and serviced apartments has been repositioned to the eastern side of the central Toll Place spine which will include for provision of 125 hotel rooms and 50 short stay serviced apartments apartments
- Surface parking for approximately 700 cars has been provided
- Parking and landscape have been provided as a buffer to Princess Royal Drive







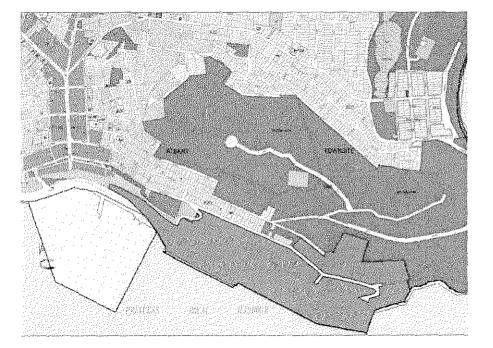
The site is one of the most outstanding in the region not only because if its stunning outlook but also due to its prominence from the CBD of Albany. From the site visitors are able to look across the picturesque expanse of Princess Royal Harbour to a horizon of undulating hills. This harbour view is at the very essence of the Albany experience and there are no other development sites in this dress circle location.

An added dimension of richness is brought to the site due to its close proximity to Albany's unique collection of historical buildings and streetscapes.

The site is very visible from the CBD and its surrounds due to the fact that Albany rises from its shore line. When the development is complete it will make a significant positive contribution to the overall townscape and act as a magnet drawing people to the foreshore area.







<u>à à a a a</u>

STATUTORY PLANNING

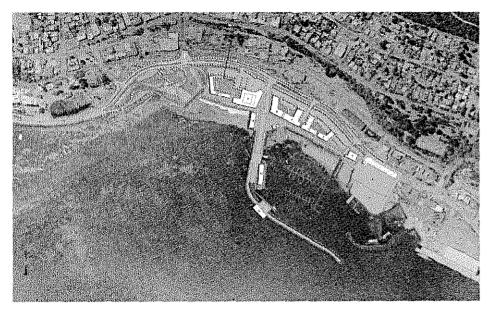
The site lies within the Foreshore Development Zone. The northern boundary abuts Princess Royal Drive, the western boundary abuts the new Anzac Peace Park. (While the Anzac Peace Park is shown on the Structure Plan it is not part of the plan). The eastern boundary abuts the Albany Port. The southern boundary abuts and extends into Princess Royal Harbour and Location 7601 in Princess Royal Harbour forms part of this Structure Plan.

Appropriate land uses within this zone will be determined through the Structure and Precinct Planning process. The Scheme requires that a Structure Plan show the general distribution of land uses within the plan area. It requires that a subsequent Precinct Plan show the proposed use of all land within that precinct. Once adopted by Council, the Precinct Plan will become binding on development within that precinct.

STRUCTURE PLAN

Key determinants

There are four key determinants that are reflected in the Structure Plan:



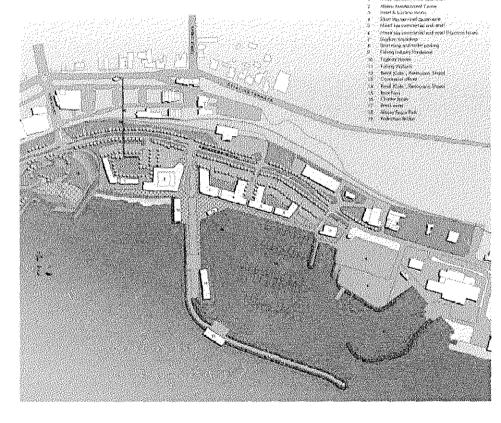
- Port access The project area is traversed by the two primary freight access routes to the Albany Port, these being Princess Royal Drive and the railway line. The Structure Planing recognises and protects this infrastructure to ensure that freight access to the port is not obstructed or impeded
- Short stay accommodation Residential uses is restricted to short stay tourist accommodation only. Permanent residential development is not included
- Views and vistas Views and vistas of Princess Royal Harbour are maintained through view corridors
- Public access to the foreshore Public access to the foreshore is maintained

<u>â â a a</u>

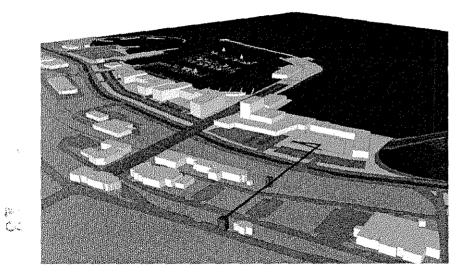


The principal planning and design objectives reflected in the Structure Plan are:

- To extend the Albany CBD to the waterfront via strong pedestrian, cycle and vehicular connections
- To create a viable mixed use development that attracts residents and visitors
- To establish an iconic focal point for the Albany Waterfront
- To provide a variety of public open spaces capable of use throughout the year
- To enable development to occur progressively and logically as demand increases
- To satisfy parking demands
- To enable local views to be maintained
- To provide an attractive new marina as the central element of the development
- To provide workable and efficient spaces for marine based activities



<u>â â a a</u> a a

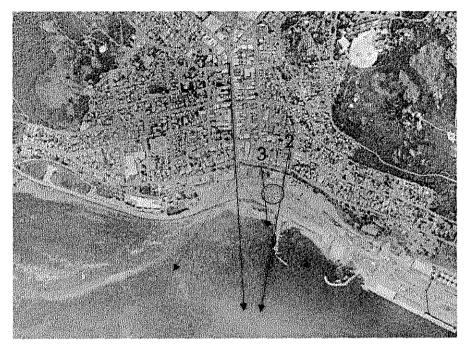


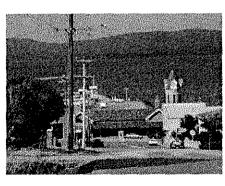
Design Overview

The Structure Plan sits within a site envelope of approximately 6.7hecatres (inclusive of development sites along the new breakwater and fishing industry hard stand areas and boat trailer parking). The total building area, when fully developed will be in the order of 23,000m2. Approximately 12,000m2 is devoted to public spaces (promenade, park, protected courtyards).

The proposed buildings shown in the Structure Plan are arranged in a linear formation along the existing sea wall edge to Princess Royal Harbour. They overlook the new 150 pen marina which reinforces the strong maritime character of the development. The buildings are set back from the sea wall edge sufficient to create a promenade linking one end of the development to the other. At the centre of the development are Toll Place and the protruding Town Jetty which acts as a central spine about which buildings can be grouped. On one side of the spine will be the new AEC. Facing it on the other side will be a hotel and serviced apartment complex.

<u>â â â a</u>a



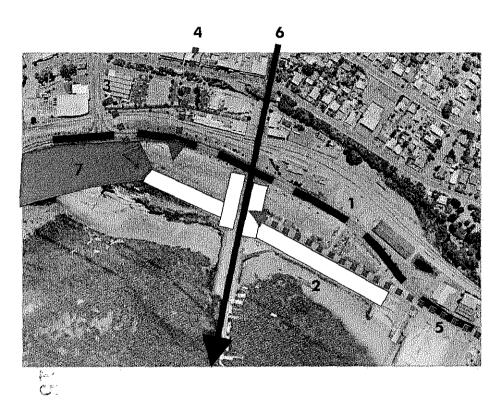


Preserving existing view lines has been a major determinant in the planning of the Albany Waterfront.

The York Street [1] and the Spencer Street [2] axes have been shown on this photograph. Both of these axes impact on the design because each defines a view which must not be blocked. At the base of York Street a view shed to Princess Royal Harbour occurs which begins to define the positioning of buildings on the western side of the site. Another viewing point occurs from the Rotunda in Stirling Terrace [3]. This view shed determines the maximum building heights to the western edge of the development. At the Rotunda the height difference between the foreshore and Stirling Street is approximately 6.5 metres thus limiting the height of any buildings in front of the Rotunda to two storeys. The position of the theatre fly tower, which is the highest element of the development, is shown with an orange circle.

Structure Plan Report

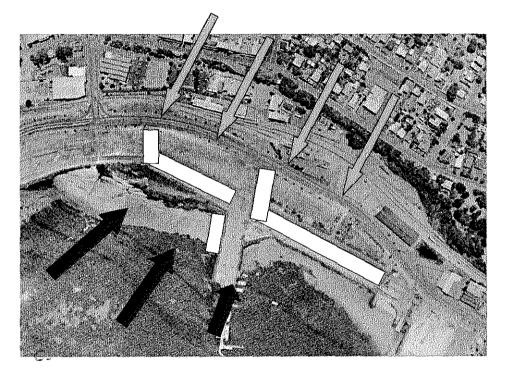
âââaa



<u>â</u>â<u>â</u>a

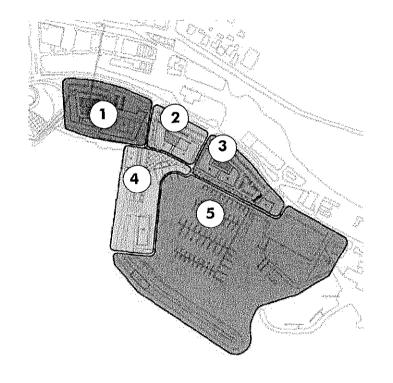
There are a number of topographic and contextual issues driving the site planning outcomes.

- Princess Royal Drive [1] is the main vehicular access to the Port and therefore a significant buffer zone is desirable
- The existing sea wall to Princess Royal Harbour is strikingly linear which suggests it be reinforced with a linear built edge [2]
- Pedestrian flow from the CBD is to be facilitated. This will occur along York Street [3] and across the new pedestrian bridge [4]
- Pedestrian flows from tourist-bearing cruise ships are to be facilitated [5]
- The Spencer Street view corridor should be reinforced [6]
- An appropriate interface with the Anzac Peace Park is to be provided [7]



ÂÂA,Aa -----

In addition to the above landside drivers, there is a very strong climatic determinant imposing itself on the design of this development. This figure shows the site being impacted by cold sea winds blowing across Princess Royal Harbour. A logical design response is to use buildings as a wind break and thus provide protected public spaces on the leeward side. The open spaces on the protected side of the buildings will enjoy warm northern sun. This provides a unique opportunity to design buildings with glass frontages on both sides. Building users can enjoy the dramatic harbour view while at the same time they can enjoy the warmth of the northern sun.



Precincts

The Structure Plan comprises the following five precincts:

- Entertainment Precinct [1] is to the western side of the Toll Place spine comprising the AEC, mixed use retail and commercial, public open space
- Accommodation Precinct [2] is to the eastern side of the Toll Place spine comprising two sites for a hotel and short stay/serviced apartments
- Commercial Precinct [3] is to the east of the Accommodation Precinct comprising maritime focussed mixed commercial and retail uses
- Town Jetty Precinct [4] is centrally located comprising mixed use maritime, retail and commercial uses
- Harbour precinct [5] comprises maritime based light industrial uses complementing the uses of the Port and of Albany and the Town Jetty. This precinct also includes the marine, fishing industry hard stand, boat ramp and trailer parking.

<u>aa a</u>a

esti di

Uses

The Structure Plan indicates approximate building footprints and areas within the five precincts as tabled below. The areas and footprints are approximations only. The intent is to demonstrate the likely built form characteristics in each precinct. The Precinct Plan will follow these approximations when developing the design guidelines.

Precinct	Uses	Approximate GFAs (m2)
Entertainment Precinct	Mixed use commercial and retail	2,200
	Albany Entertainment Centre	3,300
Accommodation Precinct	Hotel	7,500
	Short stay serviced apartments	4,600
Commercial Precinct	Mixed use commercial and retail	4,000
Town Jetty Precinct	Retail (Café, restaurant, shops)	1,800
Harbour Precinct	Concession offices	200
	Duyfken Workshop	660
	Boat ramp and trailer parking	6,500
	Fishing industry hardstand	5,500
	Marina for 150 boats	
	Fishing platforms	60

۰,

<u>à a a a a a</u>

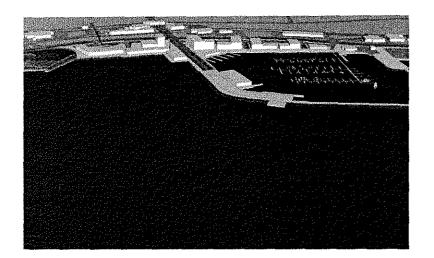
Parking

The vehicle parking standards applicable to the Foreshore Development zone will be determined as part of the Precinct Planning process. The parking standards will generally be as tabled below.

Use	Parking bays /m2 NLA	
Mixed use	1 / 30m2	
Retail	1 / 15m2	
Serviced apartments	1 / unit	
Hotel	1 / room 1 / 3m2 in bar areas 1 / 4m2 in eating areas	
Entertainment Centre	1 / 4 seats the facility is designed to accommodate	
Marina	1 / 5 pens	

The Structure Plan indicates area for approximately 700 parking bays on site with additional overflow being accommodated after dark in the boat trailer car park.

ÂAA_A_



<u>AAA</u>A.~

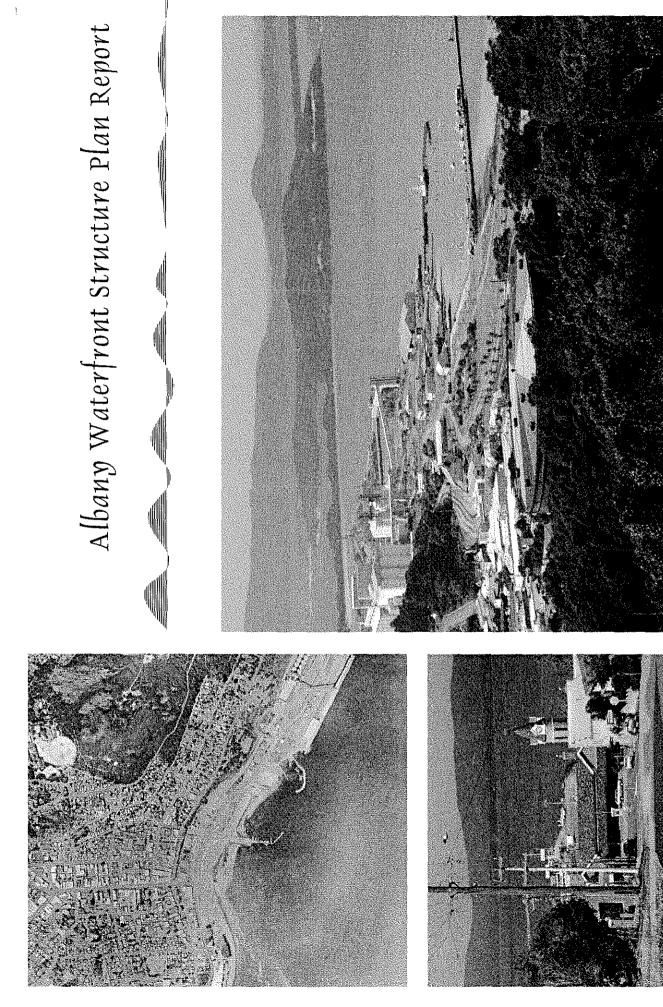
Built form

The Structure Plan shows a number of buildings in each precinct. These building footprints are approximate, their main purpose being to show the relationship between future buildings, car parking, public open space and site limitations.

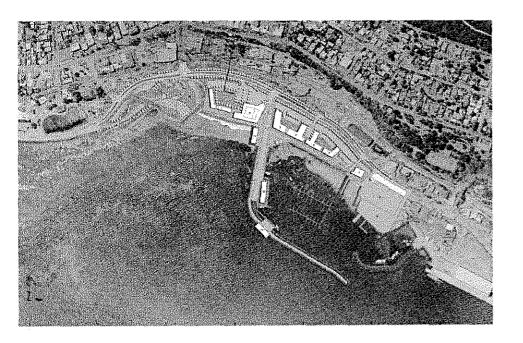
Height limits have been placed on buildings within each precinct as tabled below:

Precinct	Uses	Heights
Entertainment Precinct	Mixed use commercial and retail	2 storeys with potential to use roof volume
	Albany Entertainment Centre	Variable with fly tower being limited to 7 storeys
Accommodation Precinct	Hotel	5 storeys with potential to use roof volume
	Short stay serviced apartments	4 storeys with potential to use roof volume
Commercial Precinct	Mixed use commercial and retail	2 storeys with potential to use roof volume
Town Jetty Precinct	Retail (Café, restaurant, shops)	1 storey with potential to use roof volume
	Concession offices	1 storey
Harbour Precinct		1 storey

<u>____</u>



CONTENTS



INTRODUCTION	3
statutory planning	6
STRUCTURE PLAN	
Key Determinants	7
Objectives	8
Design Overview	9
Precincts	13
Uses	14
Parking	15
Built Form	16
Public Spaces	18
Landscape	20
Pedestrian Movement and Access	22
Traffic	23
Services	24
Subdivision	26

Submitted by Hames Sharley on behalf of LandCorp February 2006



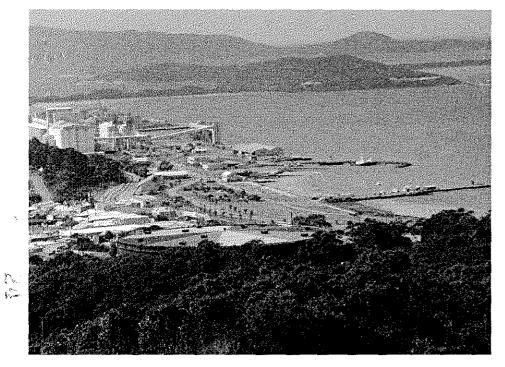
INTRODUCTION

The Structure Plan prepared for the Albany Waterfront is intended to guide development in the Albany Foreshore Development Zone and is based on the Concept Plan accepted by the City in June 2005. The Concept Plan outlines the broad layout of the foreshore by identifying the size and shape of various potential uses without being prescriptive.

This Structure Plan provides more specific details and a framework for the proposed pattern of land use and development. It also guides the coordinated provision of infrastructure and services within the foreshore area to support the development and link with the CBD.

Structure Plan Report

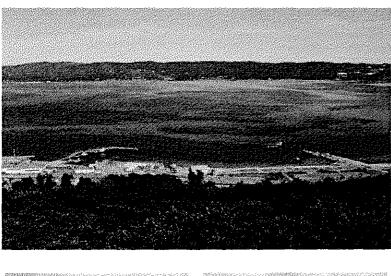
Ň

N. Ci 

The Structure Plan differs from the Concept Plan in the following ways:

- The new marina has been enlarged to allow for 150 pens
- The proposed reactivation of the civic spine providing an at grade pedestrian link across the railway tracks has been deleted (the view corridor has however been maintained) and an overpass has been included
- The site for the Albany Entertainment Centre (AEC) has been repositioned eastward to abut the central Toll Place spine
- The site for the proposed hotel and serviced apartments has been repositioned to the eastern side of the central Toll Place spine which will include for provision of 125 hotel rooms and 50 short stay serviced apartments apartments
- Surface parking for approximately 700 cars has been provided
- Parking and landscape have been provided as a buffer to Princess Royal Drive

<u>â â â _a a</u>







<u>à à a a</u> a a

The site is one of the most outstanding in the region not only because if its stunning outlook but also due to its prominence from the CBD of Albany. From the site visitors are able to look across the picturesque expanse of Princess Royal Harbour to a horizon of undulating hills. This harbour view is at the very essence of the Albany experience and there are no other development sites in this dress circle location.

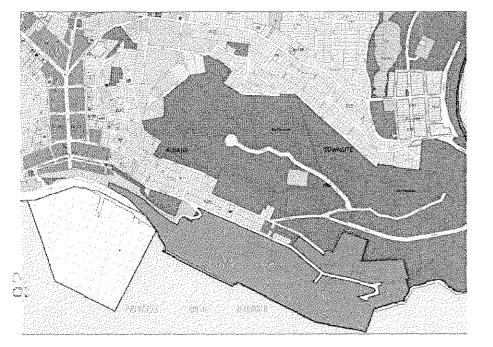
An added dimension of richness is brought to the site due to its close proximity to Albany's unique collection of historical buildings and streetscapes.

The site is very visible from the CBD and its surrounds due to the fact that Albany rises from its shore line. When the development is complete it will make a significant positive contribution to the overall townscape and act as a magnet drawing people to the foreshore area.





Structure Plan Report



<u>ààà_aà_a</u>

STATUTORY PLANNING

The site lies within the Foreshore Development Zone. The northern boundary abuts Princess Royal Drive, the western boundary abuts the new Anzac Peace Park. (While the Anzac Peace Park is shown on the Structure Plan it is not part of the plan). The eastern boundary abuts the Albany Port. The southern boundary abuts and extends into Princess Royal Harbour and Location 7601 in Princess Royal Harbour forms part of this Structure Plan.

Appropriate land uses within this zone will be determined through the Structure and Precinct Planning process. The Scheme requires that a Structure Plan show the general distribution of land uses within the plan area. It requires that a subsequent Precinct Plan show the proposed use of all land within that precinct. Once adopted by Council, the Precinct Plan will become binding on development within that precinct.

STRUCTURE PLAN

Key determinants

There are four key determinants that are reflected in the Structure Plan:



<u>ààà àà -</u>

- Port access The project area is traversed by the two primary freight access routes to the Albany Port, these being Princess Royal Drive and the railway line. The Structure Planing recognises and protects this infrastructure to ensure that freight access to the port is not obstructed or impeded
- Short stay accommodation Residential uses is restricted to short stay tourist accommodation only. Permanent residential development is not included
- Views and vistas Views and vistas of Princess Royal Harbour are maintained through view corridors
- Public access to the foreshore Public access to the foreshore is maintained



through our considerable and op Alfahre Exaministered Conduc-Market Robies and another

ltion naise gold wedle platery Felong Losson, resulting

Tables Poor

Taking Pulliper Batel Picks (Bate Constance of the Basel Picks (Res

Chess Barry Pa

labort alog (security) operators of 1860006 pass economics of over conthings of security (security) wild conthings of security (security) wild conthings of security (security)) The principal planning and design objectives reflected in the Structure Plan are:

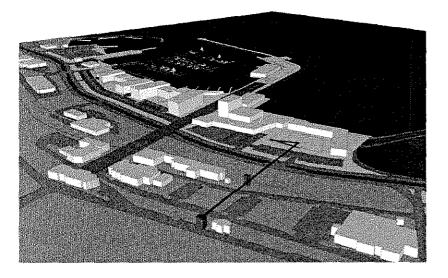
- To extend the Albany CBD to the waterfront via strong pedestrian, cycle and vehicular connections
- To create a viable mixed use development that attracts residents and visitors
- To establish an iconic focal point for the Albany Waterfront
- To provide a variety of public open spaces capable of use throughout the year
- To enable development to occur progressively and logically as demand increases
- To satisfy parking demands
- To enable local views to be maintained
- To provide an attractive new marina as the central element of the development
- To provide workable and efficient spaces for marine based activities

Structure Plan Report

<u>à à a a</u> a

NG SIN N

C

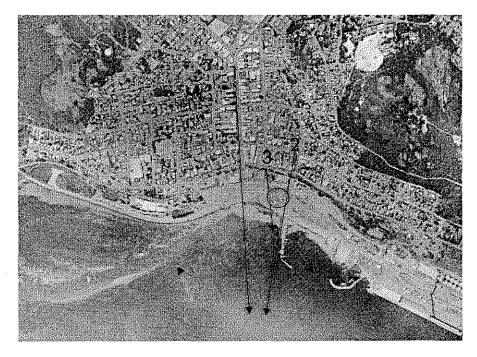


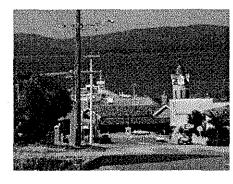
Design Overview

The Structure Plan sits within a site envelope of approximately 6.7hecatres (inclusive of development sites along the new breakwater and fishing industry hard stand areas and boat trailer parking). The total building area, when fully developed will be in the order of 23,000m2. Approximately 12,000m2 is devoted to public spaces (promenade, park, protected courtyards).

The proposed buildings shown in the Structure Plan are arranged in a linear formation along the existing sea wall edge to Princess Royal Harbour. They overlook the new 150 pen marina which reinforces the strong maritime character of the development. The buildings are set back from the sea wall edge sufficient to create a promenade linking one end of the development to the other. At the centre of the development are Toll Place and the protruding Town Jetty which acts as a central spine about which buildings can be grouped. On one side of the spine will be the new AEC. Facing it on the other side will be a hotel and serviced apartment complex.

<u>Aaa</u>aa

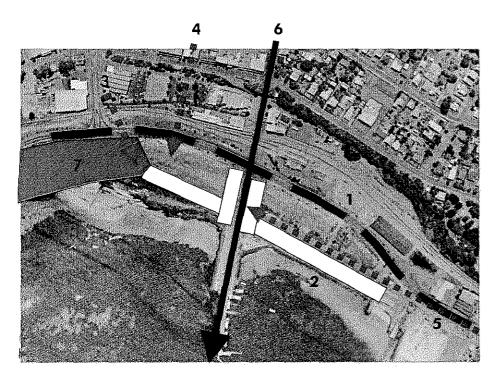




Preserving existing view lines has been a major determinant in the planning of the Albany Waterfront.

The York Street [1] and the Spencer Street [2] axes have been shown on this photograph. Both of these axes impact on the design because each defines a view which must not be blocked. At the base of York Street a view shed to Princess Royal Harbour occurs which begins to define the positioning of buildings on the western side of the site. Another viewing point occurs from the Rotunda in Stirling Terrace [3]. This view shed determines the maximum building heights to the western edge of the development. At the Rotunda the height difference between the foreshore and Stirling Street is approximately 6.5 metres thus limiting the height of any buildings in front of the Rotunda to two storeys. The position of the theatre fly tower, which is the highest element of the development, is shown with an orange circle.

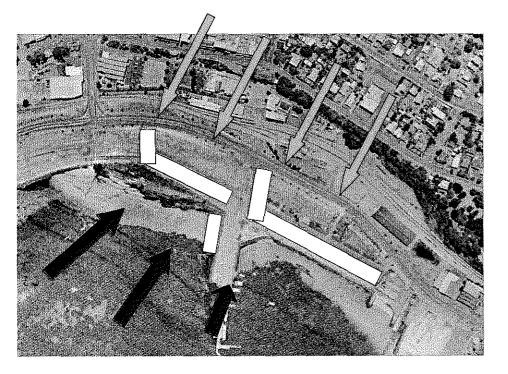
Structure Plan Report



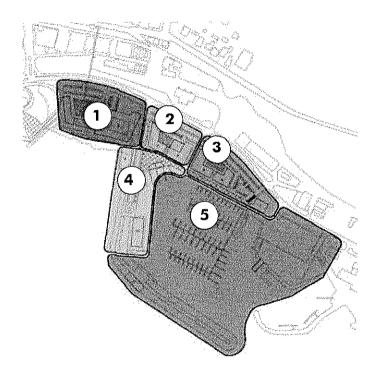
<u>à à a a a</u>

There are a number of topographic and contextual issues driving the site planning outcomes.

- Princess Royal Drive [1] is the main vehicular access to the Port and therefore a significant buffer zone is desirable
- The existing sea wall to Princess Royal Harbour is strikingly linear which suggests it be reinforced with a linear built edge [2]
- Pedestrian flow from the CBD is to be facilitated. This will occur along York Street [3] and across the new pedestrian bridge [4]
- Pedestrian flows from tourist-bearing cruise ships are to be facilitated [5]
- The Spencer Street view corridor should be reinforced [6]
- An appropriate interface with the Anzac Peace Park is to be provided [7]



In addition to the above landside drivers, there is a very strong climatic determinant imposing itself on the design of this development. This figure shows the site being impacted by cold sea winds blowing across Princess Royal Harbour. A logical design response is to use buildings as a wind break and thus provide protected public spaces on the leeward side. The open spaces on the protected side of the buildings will enjoy warm northern sun. This provides a unique opportunity to design buildings with glass frontages on both sides. Building users can enjoy the dramatic harbour view while at the same time they can enjoy the warmth of the northern sun.



Precincts

The Structure Plan comprises the following five precincts:

- Entertainment Precinct [1] is to the western side of the Toll Place spine comprising the AEC, mixed use retail and commercial, public open space
- Accommodation Precinct [2] is to the eastern side of the Toll Place spine comprising two sites for a hotel and short stay/serviced apartments
- Commercial Precinct [3] is to the east of the Accommodation Precinct comprising maritime focussed mixed commercial and retail uses
- Town Jetty Precinct [4] is centrally located comprising mixed use maritime, retail and commercial uses
- Harbour precinct [5] comprises maritime based light industrial uses complementing the uses of the Port and of Albany and the Town Jetty. This precinct also includes the marine, fishing industry hard stand, boat ramp and trailer parking.

<u>à à a a</u>

Uses

The Structure Plan indicates approximate building footprints and areas within the five precincts as tabled below. The areas and footprints are approximations only. The intent is to demonstrate the likely built form characteristics in each precinct. The Precinct Plan will follow these approximations when developing the design guidelines.

Precinct	Uses	Approximate GFAs (m2)
Entertainment Precinct	Mixed use commercial and retail	2,200
	Albany Entertainment Centre	3,300
Accommodation Precinct	Hotel	7,500
	Short stay serviced apartments	4,600
Commercial Precinct	Mixed use commercial and retail	4,000
Town Jetty Precinct	Retail (Café, restaurant, shops)	1,800
Harbour Precinct	Concession offices	200
	Duyfken Workshop	660
	Boat ramp and trailer parking	6,500
	Fishing industry hardstand	5,500
	Marina for 150 boats	
	Fishing platforms	60

Structure Plan Report

Parking

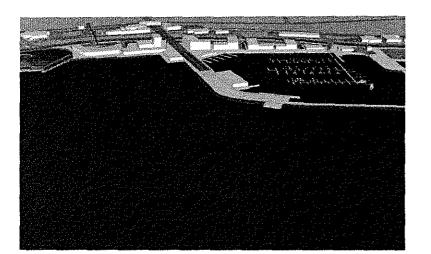
The vehicle parking standards applicable to the Foreshore Development zone will be determined as part of the Precinct Planning process. The parking standards will generally be as tabled below.

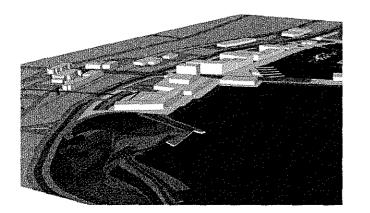
Use	Parking bays /m2 NLA	
Mixed use	1 / 30m2	
Retail	1 / 15m2	
Serviced apartments	1 / unit	
Hotel	1 / room 1 / 3m2 in bar areas 1 / 4m2 in eating areas	
Entertainment Centre	1 / 4 seats the facility is designed to accommodate	
Marina	1 / 5 pens	

The Structure Plan indicates area for approximately 700 parking bays on site with additional overflow being accommodated after dark in the boat trailer car park.

1

<u> A A A A</u>



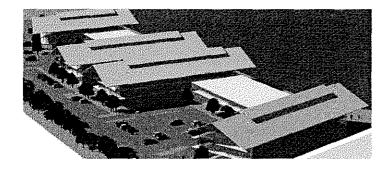


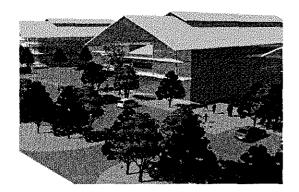
Built form

The Structure Plan shows a number of buildings in each precinct. These building footprints are approximate, their main purpose being to show the relationship between future buildings, car parking, public open space and site limitations.

Height limits have been placed on buildings within each precinct as tabled below:

Precinct	Uses	Heights
Entertainment Precinct	Mixed use commercial and retail	2 storeys with potential to use roof volume
	Albany Entertainment Centre	Variable with fly tower being limited to 7 storeys
Accommodation Precinct	Hotel	5 storeys with potential to use roof volume
	Short stay serviced apartments	4 storeys with potential to use roof volume
Commercial Precinct	Mixed use commercial and retail	2 storeys with potential to use roof volume
Town Jetty Precinct	Retail (Café, restaurant, shops)	1 storey with potential to use roof volume
	Concession offices	1 storey
Harbour Precinct		1 storey







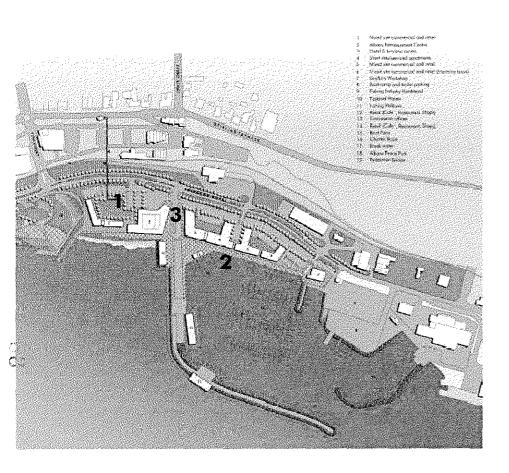
Structure Plan Report

<u>ل</u>ې د ب <u>à à a a a</u>

The overall character of the buildings within the development will be diverse mainly due to the range of uses. The AEC will, because of its mass and public function, be quite different to its neighbouring buildings.

While diversity will occur it is important to adopt a built form approach that unifies all structures into a cohesive and harmonious whole. For example the use of pitched roofs with a similar scale to the neighbouring railway station could be used on most of the buildings. This type of roof form is often found in maritime developments. Maintaining a continuous 'port theme' will be important.

An important design principle adopted in the Structure Plan has been to avoid facing the backs of buildings to Princess Royal Drive. All buildings within the development will have two frontages and design guidelines will be produced in association with the Precinct Plan which will determine the appropriate ways for buildings such as the hotel to accommodate their services areas without jeopardising the double fronted principle. This is particularly important when considering service access to the AEC.



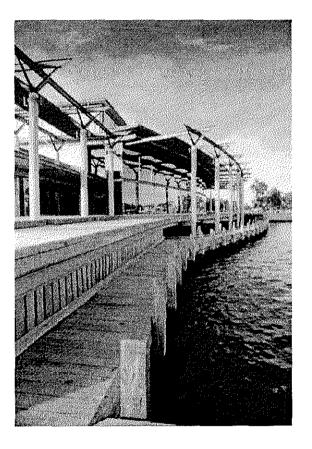
Public spaces

The three major public open spaces in the development are:

- Entertainment forecourt [1]
- Waterside promenade [2]
- Toll Place [3]

Entertainment forecourt – this is a large open space protected from the prevailing weather and facing north. It is protected by built form edges to the south. This area also acts as the termination point for the new pedestrian bridge and therefore provides a generous movement space allowing large numbers of people to enter and leave the development.

âa, a .



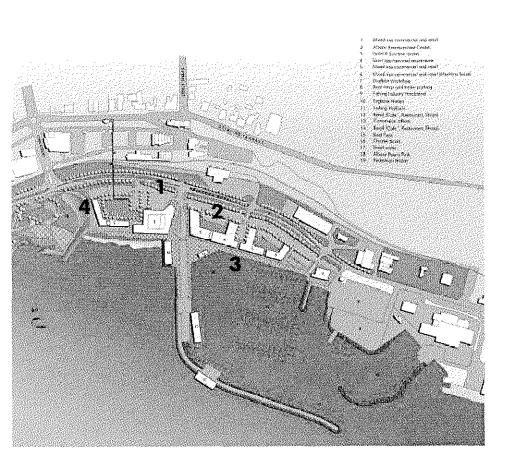
<u>a a a a</u>

The forecourt can have several useful functions including:

- Open space for family and social gatherings
- A large pre-performance gathering space associated with the AEC
- A potential 'market-style' area which could be used for community based markets

Waterside promenade – this is the key open space in the development as it provides the interface between the water and land-based facilities. The promenade is a linear open space with a generous width. It is envisaged that the promenade will be a highly activated part of the development facilitated mainly by the ground level retail activities associated with the various precinct buildings.

At the water's edge the promenade will step down to enable people to be more closely related to the water. The promenade fronts the new marina which further enhances the activity and interest of the place.



Toll Place – this is the open space located between the AEC and the proposed hotel/serviced apartments. It could be seen as the principal entrance point to the development coming off Princess Royal Drive. It not only provides a main entry to the site but accommodates the pedestrian and vehicular movements associated with the main entries to the theatre and hotel. This space also reinforces the harbour vista and leads visitors to the various activities located along the new break water.

Landscape

The important landscape areas within the development are:

- Princess Royal Drive [1]
- Internal carparks [2]
- Waterside Promenade [3]
- Interface between the Waterfront and the Peace Park [4]

Princess Royal Drive - the verge treatment to Princess Royal Drive will be landscaped to provide a softer edge and to create an appropriately scaled interface between the development and Princess Royal Drive.

aith A

Internal carparks - will be landscaped to soften the spaces and to break down the expanse of parking. Design guidelines will be prepared to ensure the selection of trees appropriate to the environment and adjacent buildings.

Waterside Promenade - will be treated with primarily hard landscape in the form of paving, artwork, bollards, lighting and edge treatments suitable to endure the marine environment while creating an exciting visual experience for visitors.

Interface between the Waterfront and the Peace Park – this is an important aspect of the development and will be detailed during the Precinct Planning process to ensure an appropriate union occurs between the two spaces.

All landscaping proposals in the following Precinct Plans will reflect the reality of the marine environment in which living landscape must grow.

į.ľ

<u>à à a a a</u>

ый "**"**

Pedestrian movement and access

The two principal pedestrian patterns linking the Waterfront to the CBD are:

York Street link – this link occurs at the end of York Street where pedestrians will cross Princess Royal Drive and enter the Waterfront development where the development and the Peace Park abut. From this point pedestrians will access the promenade. One of the important features of this link is the presence of the AEC. As pedestrians arrive at the end of York Street they will be greeted by the presence of the AEC which will act as a strong attractor and draw pedestrians to the Waterfront.

Pedestrian bridge link – this link facilitates pedestrian flow from Stirling Terrace to the Waterfront. The bridge enables pedestrians to cross above the railway and Princess Royal Drive. The Stirling Terrace end of the walkway is at grade and suitably graded ramps at the Waterfront end ensure accessibility for disabled pedestrians.

In addition to the links with the CBD there are important pedestrian links within the development. These links occur between buildings in the

正に

<u>à à a a a</u>

siik A

development and enable pedestrians to move from the carparks facing Princess Royal Drive to the waterfront promenade. Some areas of parking are located in close proximity to the promenade to provide convenient access for people with penned boats.

The promenade extends to include the existing Duyfken workshop thus ensuring that this facility and the maritime based uses beyond are conveniently linked.

Traffic

The following traffic management principles have been adopted in the Structure Plan:

- All car parking is located within the development and in close proximity to the facilities.
- The number of entry points from Princess Royal Drive have been minimised

C.

<u>â â a </u>a a

112 J

- The distance between entry points from Princess Royal Drive have been maximised
- Access and turning circles for large articulated vehicles servicing the AEC have been considered

The Precinct Plan will provide a detailed proposal for traffic management which will include analysis of various treatments for Princess Royal Drive.

Services

The following major services will be provided in the following manner:

Sewer - This development will be served via an existing 300 diameter gravity sewer in Princess Royal Drive, which is immediately adjacent to the project. This sewer discharges north along York Street to the existing pumping station north of the rail. Internal sewer will be via a gravity extension of this sewer.

Structure Plan Report

<u>ààà</u>aa

siata d

Water - Water supply for the project will come from the existing 150 diameter water main in Princess Royal Drive. Some realignment of this will be required as part of the construction.

Underground Power - There is no capacity in the existing adjacent power system to handle this project. Underground Power will subsequently be arranged for the project via Western Power extensions and upgrades of the existing infrastructure some 10 km to the North. Internal distribution will be then achieved by standard practice.

ç Ç

112 1

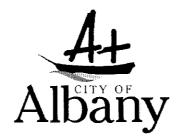


It is proposed to subdivide the Waterfront development site. A notional subdivision layout is shown below to demonstrate the following subdivision principles:

- Establish a site area for the Albany Entertainment Centre which includes the Entertainment Forecourt and frontage to Princess Royal Drive
- Establish a number of sites for private commercial development (hotel, mixed use buildings) fronting carpark along Princess Royal Drive
- Reserve an area for public access
- Establish site areas for commercial development along the Town Jetty spine (services easements and vehicle access within public use reserve)
- Establish areas for public parking

HOAR SE SERVE

ý.



Local Planning Policy – Signs, Hoardings and Billposting

1. PURPOSE OF POLICY

The City of Albany has many different land uses (commercial, industrial, rural and residential) which have differing levels of signage needs. This policy has been developed in conjunction with a new Local Law.

The principal purpose of this Policy is to provide assistance to business operators who wish to erect a sign on private land.

The Policy sets out the standards applicable to different types of signage, the considerations of Council in determining an application and the conditions that may be appropriately imposed on the planning approval for an advertisement.

This policy has been made in accordance with clause 7.21 of Town Planning Scheme No 1A, and Clause 6.9 of Town Planning Scheme No 3. The Policy does not bind the Council in respect of any application for Planning Scheme Consent, but Council shall have due regard to the provisions of the Policy and the objectives of the Policy before making its determination.

2. OBJECTIVES

Council will consider all applications for signage in accordance with the following objectives:

- To ensure that signs are appropriate for their location;
- To minimise the proliferation of signs;
- To ensure that signs do not adversely impact on traffic circulation and management, or pedestrian safety;
- To protect the amenity of residential areas, townscape areas and areas of environmental significance;
- To protect the significance of heritage places or buildings;
- To ensure that signs are constructed with quality materials;
- To encourage signs located within the Rural or Special Rural Zone or in areas of environmental significance to be sympathetic with the natural environment in terms of materials and colours;
- To ensure signs are generally erected on land where the advertised business, sale of goods or service is being carried out;
- To ensure that signs are maintained to a high standard.

2.1 Categories of advertisements

An advertisement is to be classified according to the following categories -

Development sign – an advertisement displayed on a lot which has been approved by the Department of Planning and Infrastructure for subdivision into 10 lots or more, advertising the lots for sale.

<u>Display Home sign</u> – means an advertisement sign which is displayed on a lot advertising a building company and inviting members of the public to inspect their dwelling on display.

<u>Election_notice</u> – means a notice declaring a forthcoming election of public interest and/or calling for nominations of such election or a notice declaring the results of any such election.

<u>Fly posting</u> – means advertising by means of posters placed on fences, walls, trees, rocks and any like places, or things without authority, and "fly-post" has a like meaning.

<u>Hoarding</u> – a detached or detachable structure, other than a pylon sign, that is erected for the sole purpose of displaying an advertisement and includes a wall panel or an illuminated panel but does not include a hoarding within the meaning of section 377 of the Local Government (Miscellaneous Provisions) Act 1960.

Horizontal sign – an advertisement attached to a building with its largest dimension horizontal.

<u>Illuminated sign</u> – an advertisement that is so arranged as to be capable of being lighted either from within or without the advertisement by artificial light provided, or mainly provided, for that purpose.

<u>Institutional sign</u> – an advertisement displayed on any land or building used as a surgery, clinic, hospital, rest home, home for the aged, or other place of a similar nature.

<u>Monolith Sign</u> - means an advertisement sign which is not attached to a building or any other structure and with it's largest dimension being vertical. Such a sign may consist of a number of modules and is generally uniform in shape from ground level to the top of the sign.

<u>Other advertisement</u> – an advertisement which is not described by any other category of advertisement referred to in clause 2.1 of this Policy.

<u>Projection sign</u> – an advertisement that is made by projection of artificial light on a structure.

<u>Property transaction sign</u> – an advertisement indicating that the premises on which it is displayed are for sale or for lease or are to be auctioned.

Pylon sign – an advertisement supported by one or more piers and which is not attached to a building and includes a detached sign framework supported on one or more piers to which sign infills may be added.

Roof sign - an advertisement displayed on the roof of a building.

<u>Rural producer's sign</u> – an advertisement displayed on land used for horticultural purposes and which advertises products produced or manufactured upon the land and includes the property owner's or occupier's name.

<u>Semaphore sign</u> – A sign which is at right angles to the adjacent street and which projects more than 300mm from the face of a building

Sign infill - a panel which can be fitted into a pylon sign framework.

<u>*Third Party Sign*</u> – a sign on any building or site or premises where the services or goods so advertised are not available to the public within that building or site.

Tower sign – an advertisement displayed on a mast, tower, chimney stack or similar structure.

<u>Verandah sign</u> – an advertisement above, on or under a verandah, cantilever awning, cantilever verandah and balcony whether over a public thoroughfare or private land.

Vertical sign – an advertisement attached to a building with its largest dimension vertical.

Wall panel - a panel used for displaying a posted or painted advertisement.

2.2 Standard specifications

In addition to the specifications contained in Table 1, the specifications and requirements for each category of advertisement referred to in clause 2.1 are stipulated below.

2.2.1 Overall Signage

No more than four (4) signs shall be located on each building, or in the case of a multi-tenanted building no more than two (2) signs per tenancy up to an overall maximum of ten (10) signs, inclusive of signage attached to a building's roof, verandah or other architectural feature (does not include pylon signs or any other sign not attached to building).

Within the Residential zone no signage up to 0.2m² shall be permitted for approved home based businesses, and signs no greater than 1m² shall apply to approved consulting rooms, day care centres, medical centres or holiday accommodation units located in this zone.

2.2.2 Development signs

A development sign is to be removed from the site within 2 years of the grant of planning approval for the sign or when all of the lots, by number, in the subdivision being advertised have been sold, whichever is the sooner.

2.2.3 Hoardings

-96

Hoardings should not -

- (a) be displayed in a Residential Zone;
- (b) be no closer than 5 metres from a lot boundary adjacent to a road reserve; and
- (c) have any part of it closer than 15 metres to any other advertisement displayed on the same lot.

2.2. 4 Illuminated Signs

An illuminated sign shall -

- (a) have any boxing or casing in which it is enclosed constructed of combustible material;
- (b) not have a light of such intensity or colour as to cause annoyance to the general public or to owners and patrons of adjacent land;
- (c) not comprise flashing, intermittent or running lights.
- (d) Have a minimum clearance of 2.75 metres from finished ground level.
- (e) Not be located in a heritage precinct, if stipulated by a more specific planning policy, where illuminated signage is prohibited.

2.2.5 Monolith sign

All monolith signs shall have infills, either translucent or opaque, filling the complete width and height of the sign. The monolith sign on a lot with multiple tenancies should be designed to allow all tenants to advertise in compliance with this Policy, and should not incorporate 'brand' advertising.

2.2.6 Projection sign

An application for approval for a projection sign should not be approved if, upon the sign being projected onto a structure, exceeds the specifications stated in columns 2 & 3 of Table 1.

2.2.7 Property transaction sign

- (a) A property transaction sign advertising an auction shall, if approved
 - i) not be erected more than 28 days before the proposed date of the auction;
 - ii) be removed no later than 14 days after the auction, subject property has been sold, or at the direction of the local government whichever is the sooner; and
 - iii) where such a sign is erected on land having a frontage to a road that is a main road within the meaning of the *Main Roads Act 1982*, consists of letters not less than 150 mm in height.
- (b) A property transaction sign advertising grouped dwellings/commercial or industrial units in a building erected, or to be erected, are, or will be available for letting or for purchase shall, if approved
 - i) not be erected before the issue of a building licence for any such building; and
 - ii) not be erected or maintained for a period exceeding three months following completion of any such building, without the prior approval of the local government.

(c) Any property transaction sign of any description shall be erected on the land to which it relates and not elsewhere.

2.2.8 Pylon sign

<u> 1</u>2

The pylon sign on a lot with multiple tenancies should be designed to allow all tenants to advertise in compliance with this Policy, and should not incorporate 'brand' advertising.

2.2.9 Roof sign

A roof sign shall -

- (a) not extend laterally beyond the external wall of the structure or building on which it is erected or displayed.
- (b) shall only be permitted where it can be demonstrated that, having regard to the character of the area in which they are to be situated, they do not adversely affect it's amenities or those of other areas.
- (c) shall not protrude above the highest ridge of the roof line.

2.2.10 Rural Producer's sign

A rural producer's sign should not advertise anything other than the sale of produce grown on the land on which the sign is erected.

2.2.11 Semaphore sign

- (a) A semaphore sign should be fixed
 - i) at right angles to the wall or structure to which it is to be attached; and
 - ii) over or adjacent to the entrance to a building.
- (b) No more than one semaphore sign should be fixed over or adjacent to any one entrance to a building.

2.2.12 Tower Sign

A tower sign shall not extend laterally beyond the structure on which it is placed.

2.2.13 Verandah sign – verandah facia

A verandah sign fixed to the outer or facia of a verandah shall not project beyond the outer frame or surround of the facia.

2.2.14 Verandah sign - under verandah

A verandah sign under a verandah should be fixed at right-angles to the front wall of the building to which it is to be affixed except on a corner of a building at a thoroughfare intersection where the sign may be placed at an angle with the wall so as to be visible from both thoroughfares. The sign shall also be located centrally between the outer edge of verandah and shop front.

2.2.15 Vertical sign

A vertical sign where placed on a corner of a building at a thoroughfare intersection, may be placed at an angle with the wall so as to be visible from both thoroughfares.

2.2.16 Wall panel

A wall panel should comprise a framework surround with a lockable transparent cover behind which separate notices may be pinned affixed or painted.

2.3 Acceptable deviation

The local government may exercise its discretion to approve a deviation from the specific standards subject to the applicant demonstrating that the likely affect of the location, height, bulk, scale, orientation and appearance of the advertisement will not:

- (a) conflict with or detrimentally affect the amenity of the locality;
- (b) interfere with traffic safety; and
- (c) create visual pollution.

2 SIGNS NOT PERMITTED

1

The following signs shall not be permitted, where:

- (a) it would detract from the aesthetic environment of a park or other land used by the public for recreation;
- (b) in the case of an internally illuminated advertisement, its display would cause glare or dazzle or would otherwise distract the driver of a vehicle;
- (c) in the case of an externally illuminated advertisement, the light would not be directed solely onto the device and its structural surround and the light source be so shielded that glare would not occur or extend beyond the advertisement and cause the driver of any vehicle to be distracted;
- (d) it would be likely to interfere with, or cause risk or danger to traffic on a thoroughfare by virtue of the fact that it
 - (i) may be mistaken or confused with, or obstruct or reduce the effectiveness of any traffic control device;
 - (ii) would invite traffic to turn and would be sited so close to the turning point that there would not be reasonable time for a driver of a vehicle to signal and turn safely;
 - (iii) would invite traffic to move contrary to any traffic control device;
 - (iv) would invite traffic to turn where there is fast moving traffic and no turning lane;
 - (v) may obscure the vision of a person driving a vehicle;
- (e) in the case of an illuminated advertisement, it may confuse with or mistaken for the stop or tail light of a vehicle or vehicles;
- (f) it significantly obstructs or obscures the view of a river, the sea or any other natural feature of beauty; or
- (g) any sign which, in the opinion of Council is objectionable, dangerous or offensive
- (h) any sign painted the roof of any building;
- (i) any sign is sited within a road reserve during normal business hours (except signage approved in accordance with Council's Activities in Thoroughfares and Public Places and Trading Local Law 2001).
- (j) any sign is located in the centre of any roundabout;
- (k) it is Fly Posting;
- (l) it is Third Party Signage, notwithstanding the placement of a such a sign in a public place where the advertisement in the absolute discretion of Council, is for the benefit or credit of the municipality.
- (m) it would detrimentally affect the amenity of the area.
- (n) it would detrimentally affect the significance and aesthetics of a Heritage Area or a place on the Heritage List.

3 CONTENT OF SIGNAGE

A sign shall generally not contain any information other than:-

- The name of any occupiers;
- Details of the business name or business carried-out on the land;
- Telephone or contact details;
- Details of the goods sold or services provided;
- The trademark or logo of the business or products for sale;

4 EXEMPTED SIGNAGE

The following signage is exempt from gaining Planning Scheme Consent:

(a) a sign erected or maintained in accordance with an Act;

- (b) a property disposal sign not exceeding the specifications in Table 1 erected on private property or immediately adjacent to the front boundary, where it is not possible to erect it on private property;
- (c) a plate not exceeding 0.6m² in area erected or affixed on the street alignment or between that alignment and the building line to indicate the name and occupation or profession of the occupier of the premises;
- (d) a sign used solely for the direction and control of people, animals or vehicles or to indicate the name or street number of a premises, if the area of the sign does not exceed 0.2m²;
- (e) an advertisement affixed to or painted on a shop window by the occupier thereof and relating to the business carried on therein;
- (f) a sign displaying solely the name and occupation of any occupier of business premises painted on a wall of those premises?
- (g) a sign within a building:

透

- (h) a sign not larger than 0.7m x 0.9m on an advertising pillar or panel approved by or with the consent of the local government for the purpose of displaying public notices for information;
- (i) a building name sign on any building, where it is of a single line of letters not exceeding 600mm in height, fixed to the facade of the building;
- (j) newspaper or magazine posters, provided they are displayed against the outside wall of the business premises from which the newspapers or magazines are sold so as to cause no obstruction to pedestrian traffic;
- (k) a rural producer's sign less than 2m² in area, which is the only sign on the lot on which it is erected;
- (1) a sign erected by the local government, or with the approval of the local government, on land under the care, control and management of the local government;
- (m) a sign erected and maintained on street furniture, bus shelters or seats in accordance with the terms and conditions of a contract between the local government and the company responsible for those signs;
- (n) a maximum of 4 garage sale signs, each not greater than 0.25m², advertising the sale of second hand domestic goods in domestic quantities, not being part of a business, trade or profession and only being displayed on the day of the sale and on no more than 2 occasions for the same lot in each 6 month period;
- (o) a sign erected by the local government for the purpose of:
 - (i) encouraging participation in voting (but not in favour of any candidate, political party, group or thing) at a local government election, provided that the signs are erected no more than 28 days prior to the election; or
 - (ii) advertising a planning proposal; or
 - (iii) indicating the name and location of a polling place for an election.
- (p) an election sign which is:
 - (i) erected on private property with the approval of the owner of that property, where such approval has been obtained prior to the erection of the election sign;
 - (ii) not in excess of 0.75m² in area per property, except a corner property which may display one sign facing each thoroughfare of the corner;
 - (iii) erected not more than 28 days prior to the date of the election to which it relates;
 - (iv) erected in accordance with the restriction provisions of clause14;
 - (v) removed within 7 days of the date of the election.
- (q) a sign permanently affixed or painted on a vehicle to identify a company, business, service or product supplied or sold by that company.
- (r) Except for a roof sign, tower sign, projection sign, development sign or hoarding, all other signs which comply with Table 1 of this Policy and are not excluded under the provisions of Clause 2 (Signs Not Permitted) of this Policy.

A person shall not erect or maintain a sign which would otherwise be an exempt sign under specified within this Clause, if it contains:

- (a) any radio;
- (b) animation or movement in its design or structure; or
- (c) reflective, retro-reflective or fluorescent materials in its design or structure.
- 5 HOW TO APPLY

6.1 Planning Scheme Consent

Planning Scheme Consent is required for any signage within the City of Albany, not exempted under Clause 5 of this Policy.

What Should be Submitted?

- A completed Planning Scheme Consent Application form;
- Plans and/or diagrams (to scale) showing the location, size and materials to be used for the proposed sign(s);
- Diagrams showing the content of the sign panel;
- Details on illumination or other treatment;
- Any other information as requested by the relevant Department, or as specified in the policy such as a sign strategy, structural engineering details etc.
- Planning Scheme Consent Application fee as specified by the Development Services Schedule of Fees;

,

TABLE 1 - STANDARD SPECIFICATIONS

a in the second

Advertisement	Max height of device (m) – sign face only	Max length of device (m)	Max area of sign face (sqm)	Min distance to bottom of sign (m)	Max height above	Max projection from	Setbacks to front boundary	Setbacks to side boundary	Other Requirements
n i finis i Malan	, 				NGL (m)	building (m)	(m)	(m)	
Development sign	4.0	3.0	12.0		5.0		2.0	5.0	♦ As per Clause 2.2.2 of Policy.
Display Home sign	3.0	2.0	3.0		4.0		2.0	5.0	 Only 1 sign per display home. A display home sign is to be approved for a period not exceeding 12 months.
Hoarding	5.0	10.0	20.0	1.5	7.0		5.0	1.0	✤ As per Clause 2.2.3 of Policy.
Horizontal sign	1.2 metres where sign up to 7.5 metres from ground level and 1.6 metres where over 7.5 metres from ground level.	Shall not be within 600mm of either end of wall to which it is attached.	8.0			0.6		1.0	Only one (1) horizontal sign per building façade (does not include second horizontal sign on verandah facia), or in the case of a multi- tenanted building one (1) horizontal sign per tenancy, up to maximum of four (4) horizontal signs.
Institutional sign	1.2	2.0	2.4		6.0		3.0	1.5	
Monolith Sign	6.0	2.0	8.0		6.0		0.5	1.0	 As per Clause 2.2.5 of Policy. Only 1 monolith/pylon sign per lot. To be setback 6 metres from any other signage on lot.
Projection sign	10.0	10.0	50.0		12.0				Only 1 projection sign per lot.
Property transaction	on signs				_				
Dwellings	1.5	1.5	1.5		2.0				 As per Clause 2.2.7 of Policy. No more than two (2) property transaction signs in total are to be permitted on each lot.
Multiple Dwellings / Commercial / Industrial	2.0	1.5	3.0		3.0				 As per Clause 2.2.7 of Policy. Any sign over 2.5m² in area requires planning scheme consent approval.
Pylon sign	4.0	2.0	8.0	2.75 - refer other requirements.	6.0	0.9 into public place	0.5 to post/s	1.0	 Only 1 pylon / monolith sign per lot. Cannot have one of each. To be setback 6 metres from any other signage on lot. Min. distance to bottom of sign can be reduced if sign located wholly within landscaped area
Roof sign	2.5		4.5	4.0				1.0	♦ As per Clause 2.2.9 of Policy.
Rural producer's sign	2.0	1.5	4.0		3.0		1.0	1.0	✤ As per 2.2.10 of Policy.

C.

Advertisement	Max height of device (m) – sign face only	Max length of device (m)	Max area of sign face (sqm)	Min distance to bottom of sign (m)	Max height above NGL (m)	Max projection from building (m)	Setbacks to front boundary (m)	Setbacks to side boundary (m)	Other Requirements
Semaphore sign	1.2	1.2	1.5	2.75	5.0	1.0		1.0	✤ As per Clause 2.2.11 of Policy.
Tower sign	20% of structure's height	Width of structure		3.0		0.6			✤ As per Clause 2.2.12 of Policy.
Verandah signs									
Above Facia	0.8	2.5	3.0		5.0				To be located so that an equal distance from the sign to the outer return of each side of the facia is achieved.
On Facia									✤ As per Clause 2.2.13 of Policy.
Under Verandah	0.6	2.0	0.75	2.4					✤ As per Clause 2.2.14 of Policy.
Vertical sign	2.0	Shall not be within 1800mm of either end of wall to which it is attached.	3.0	2.5		0.6		0.9	 As per Clause 2.2.15 of Policy. The sign should not project by more than 1200mm above top of wall to which it is attached and a second vertical sign may be only approved where a 6m separation between another vertical sign on the same building can be achieved.
Wall panel	1.8	3.0	4.0	1.2	5.0				✤ As per Clause 2.2.16

sidili

17th April 2006

Mr Graeme Bride Manager, Planning & Rangers City of Albany PO Box 484 Albany WA 6331



Dear Mr Bride

RE: DRAFT LOCAL PLANNING POLICY - SIGNS, HOARDINGS AND BILL POSTING

We appreciate the opportunity and welcome the invitation extended to real estate agents to submit comments regarding the above draft policy.

It is our belief that with regard to Property Transaction signs, Council should restrict the number of signs to one sign per property. One sign per property was originally the locally agreed rule, and it is only in the last few

ars that there has been an increase, which can see up to half a dozen signs on a property if the property nappens to be listed by more than one agent. The increase in sign numbers could also be attributed partially to the more recent restrictive trade practice rules, however it is our belief that the City of Albany could enforce this rule without being deemed to be in contravention of restrictive trade practice laws, due to being a third party.

By enforcing one sign per property, Council would achieve some of the objectives set out in Item 2 of the Draft Policy namely,

- Minimize the proliferation of signs, and
- To ensure that signs do not adversely impact on traffic circulation.

With regard to the requirement to seek Planning Scheme Consent for signs greater than 1sqm in coverage, we would like to see the policy exempt Commercial / Industrial properties from this condition up to a sign area size of 3sqm. These signs often carry brief details of the property and are required to be larger for ease of visibility to passing traffic.

Our final comment concerns property Home Open signs, as opposed to builders Display Home signs which are resent in the Draft Policy. To efficiently conduct Home Opens on behalf of vendors, it is necessary on occasion to erect up to 4 directional signs to guide traffic. These signs are on display for a short period of time, being erected on the day of the Home Open 5 to 10 minutes prior to the commencement and removed 5 to 10 minutes after finishing, as the Sales Consultants often need to move on quickly to another appointment or Home Open. Directional signs keep traffic moving freely and avoid the possibility of accidents and traffic congestion from slow moving traffic attempting to find the location of a Home Open. We would like the Draft Policy to reflect the usage of these directional signs, as per the above requirements.

Should the City of Albany wish to discuss any of the above comments, please feel free to make contact via the methods provided on this page, or alternatively direct e-mail to <u>dpearson@professionalsalbany.com.au</u>

Yours faithfully

Paro

D G PEARSON Principal

corporate partner to she na Breast Cancer Foundatio 256 york street albany wa 6330 po box 5019 albany wa 6332 ph (08) **9841 1777** f (08) 9842 5818 / (08) 9841 3997 e ajs@westnet.com.au www.professionalsalbany.com.au

real people working_in real proper**ty**

licensee: kujanna pty ltd & rskm pty ltd trading as arthur johnston snowball abn 1 848 377 432

		Walt
		pietropo Rec
	Y OF AL E: STR 047.	
		FOI
	1 Q APR 2006	FOI SAL
	DOC: ZER605534	Simply the
7 th April 2006	OFFICE: MPR .	
7 April 2000	ATTACH:	

Mr Graeme Bride Manager, Planning & Rangers 102 North Road YAKAMIA WA 6330

Dear Sir,

4

RE: Draft Local Planning Policy – Signs, Hoardings and Billpostings

Thank you for your letter re the above and for the information you have provided.

We agree with the need to have responsible and attractive signage within the City of Albany, but a reasonable balance is needed to protect the needs of a business and wishes of the broader community. We also wish to see an even handed approach to the policing of these matters so that no individual or business is disadvantaged by any Council action.

Yours faithfully,

oby Walte

Robyn Walton Walton Pietropaolo Real Estate

Walton Pietropaolo Real Estate



21st April 2006

13

Local Planning Policy

- 2.2.1 No more than 4 signs per building. Too restrictive, many building are multitenanted.
- 2.2.2 Why is planning consent necessary for temporary development signage?
- 2.2.3 B. For what reason?C. Does this apply for more than 1 elevation?
- 2.2.4 C. Cannot see any reason for not having running lights E. Further explanation required
- 2.2.7 A.111. Minimum 150mm Letter height impossible to achieve. Sign would be to carry the information required by other acts required for auctionsB. Why is planning consent required for a building lease sign?
- 2.3 C. What constitutes visual pollution? Who's opinion do we consider be correct.
- 5.0 D. Should be at least 0.6sqm
- 9.0 A. Fluorescent materials. Does this mean that fluorescent sale windows will be banned in Albany?

Table 1

Horizontal signs

1m should be increased to 1.2 m (stock sheeting 1.2×2.4)

For what reason do signs need to stop 600mm from building end.

1 only horizontal sign per building can't work with multi tenants

Property transaction signs currently in use are 2sqm. Why the need for planning consent. Semaphore sign. Max height of 1.2m. Too Restrictive. Needs be 1.8.

Verandah Signs. Above Fascia would be more sensible at 0.9. It leaves a more useable off cut of 0.3

Under Awning. Maximum Length of 1.5. Too Restrictive. Common Length of these signs in Albany is 2.4m

Development sign Maximum length of 3.0m. TooRestrictive. Common size currently in use in Albany is $3.0 \times 6.0m$ totaling 18sqm. Why would planning consent be necessary? Wall Panel. Length should be increased to 3.6 for material purposes. Ex. $3 \times 1.2 \times 1.8$ sheets max area would need to be 6.5sqm.

Kevin Organ

CITY OF ALBANY SCHEME AMENDMENT REQUEST

LOT 101 AND 102 KITSON ROAD GLEDHOW

1.0 PROPOSAL

沒

It is proposed to transfer Lots 101 and 102 Kitson Road Gledhow from the Public Purpose Reserve to the Light Industrial Zone.

2.0 BACKGROUND

The site is located 3.8 km from the Albany City Centre and is accessed by Princess Royal Drive, Lower Denmark Road, Roundhay Road and Kitson Road.

Lot 101 is some 1.69ha in size while Lot 102 occupies 1.3ha. Both lots are almost square in shape having boundary dimensions of around 120m.

The lots were transferred to freehold and released for sale some 13 years ago by the State Government. As a result of this and as a result of the lack of a public use (and an acquisition plan) for the land, retention under a Public Purpose Reserve is inappropriate.

3.0 ZONING

The land is surrounded by Industrial zonings. Light Industry zoning is located to the north, east and west with General Industry to the south.

4.0 LANDUSE AND DEVELOPMENT

The subject land is vacant. Scattered trees exist in the south of Lot 102. The lots are pastured and intensively gazed.

Surrounding land accommodates assorted activities and uses. To the north, a vegetated site zoned for Light Industry is being readied for development. To the west, land is zoned for General Industry accommodates grazing and depot uses, to the south west is an abandoned quarry, to the south are two dwellings on land zoned General Industry, to the south east is a fish processor and smoker on land zoned General Industry whilst to the east the land is grazed and accommodates a veteran car club clubhouse and workshop.

5.0 SERVICES

2

5.1 Reticulated Water

Reticulated water is available in the area.

5.2 Reticulated Deep Sewerage

Reticulated deep sewer is not available in the area.

5.3 Road Access

Access to Lot 102 is provided by Kitson Road which is gravel constructed. Gipton Road (along the eastern boundary of the sites) is unconstructed.

5.4 Electricity

Electrical power is available within the area.

5.5 Telecommunications

Telecommunications connections are available in the area.

6.0 LAND CAPABILITY

6.1

Council's soils mapping shows the area accommodates the OW soil unit. Site inspection reveals that it is generally correct although the southern portion of Lot 102 also accommodates the COy unit.

6.2 Land Capability

Land Qualities	Соу	OW
Water Erosion Risk	V Low	V Low
Wind Erosion Risk	Low	V Low
Microb. Purif	Low	V Low
Water Pol. Risk O.F.	Mod	Mod
Water Pol. Risk S.D.	Mod	Low
Ease of Excavation	Mod	Low
Inundation	Μ	Н
Flood Risk	Ν	Н
Foundation Soundness	Fair	Fair
Slope Instability	Ν	N
Soil Absorb. Ability	V Low	V Low
Nutrient Ret. Ability	Mod	High

6.3 Comment

Given these land qualities, at the Development Stage, consideration will need to be given to specialist onsite effluent disposal technologies, Restricting landuse to those of a "dry" nature and requiring a site inspection/assessment to confirm required finished floor levels and potential acid sulphate soils.

7.0 RISKS

1

7.1 Fire Risk

The cleared nature of the area and access to reticulated water, (for the provision of hydrants minimises fire risks).

7.2

The risk of inundation is a factor that is noted by the general capability analysis. It is an issue that will need to be assessed depending on the form and nature of any development proposed.

8.0 STRATEGY, POLICY AND PLANNING

8.1 Local Rural Strategy

The 1996 Local Rural Strategy excludes the land and surrounds as it is not under the Rural zone.

8.2 Draft Local Planning Strategy

Council's Draft Local Planning Strategy identifies the subject land and surrounding precinct for industrial uses.

8.3 Town Planning Scheme No. 3

The scheme includes a list of uses which may be appropriate within the zone along with car parking, setback, landscaping, façade treatment and the like.

8.4 State Wide Policies

There are a number of other policies adopted by State Agencies, mainly the W.A. Planning Commission and the Environmental Protection Authority that relate to the use of land for light industrial purposes. These policies and guidance statements include:

- State Industrial Buffer Policy (WAPC).
- Draft State Industrial Buffer Policy (WAPC).
- Guidance Statement No. 3 Buffers (EPA).
- Draft Lower Great Southern Strategy (WAPC).
- DC 4.1 Industrial Subdivision (Western Australian Planning Commission).

9.0 COMMENT

1

Given the proposal is a zoning change which may permit a range of light and service industry type uses, subject to separate assessment and approval (which should include appropriate conditions), the proposal generally fits within these policies. Care will need to be taken at the time of planning consent to ensure appropriate conditions are applied.

Other points worth noting are that:

- The Draft LPS proposes that the General Industry zoning to the west of the land may be replaced with rural small lot type zoning in the longer term. No conflict is anticipated should this eventuate given that the range of uses permitted in the proposed Light Industry zone have been selected to (and it is a part of the Scheme) address their local context and confine externalities.
- The zoning of the subject land does not create a new area of light industrial zoning but rather rounds out an existing area. Issues such as buffers to existing uses and the like already exist and are being managed with existing Scheme controls.
- Planned alignments for future stages of the Albany Ring Road all run well clear of the subject land. When a final alignment is selected, there may be the consequential need to rationalise the local road network to provide for existing development within the locality.

The proposed Light Industrial zoning matches that of surrounding land. It also meets surrounding landuses noting that the existing dwellings south of the land are non conforming uses within the General Industry zone that will inevitably be replaced by industrial activities over time.

This context guarantees that no precedent is created in rectifying this zoning anomaly.

The land has access to a basic level of services some of which will need to be extended to the site at the time of subdivision/development. Reticulated sewer is not available. This has necessarily restricted industrial activities to those of a "dry" nature. Servicing and service availability is considered adequate. This view is reinforced by the fact that Council has recently on sold its own vacant lots in the area for industrial development purposes.

There is the ability to stipulate necessary service extensions at the time of any future subdivision/development applications.

The land, at 1.69 and 1.3ha in size would suit a large number of potential dry light industrial uses.

10.0 CONCLUSION

Retaining private land under a scheme reservation for which there are no public uses identified, is inappropriate and an anomaly that needs to be rectified.

The land is of a suitable size with locational attributes and services (which may need to be extended) that can support uses likely under a Light Industry zoning.

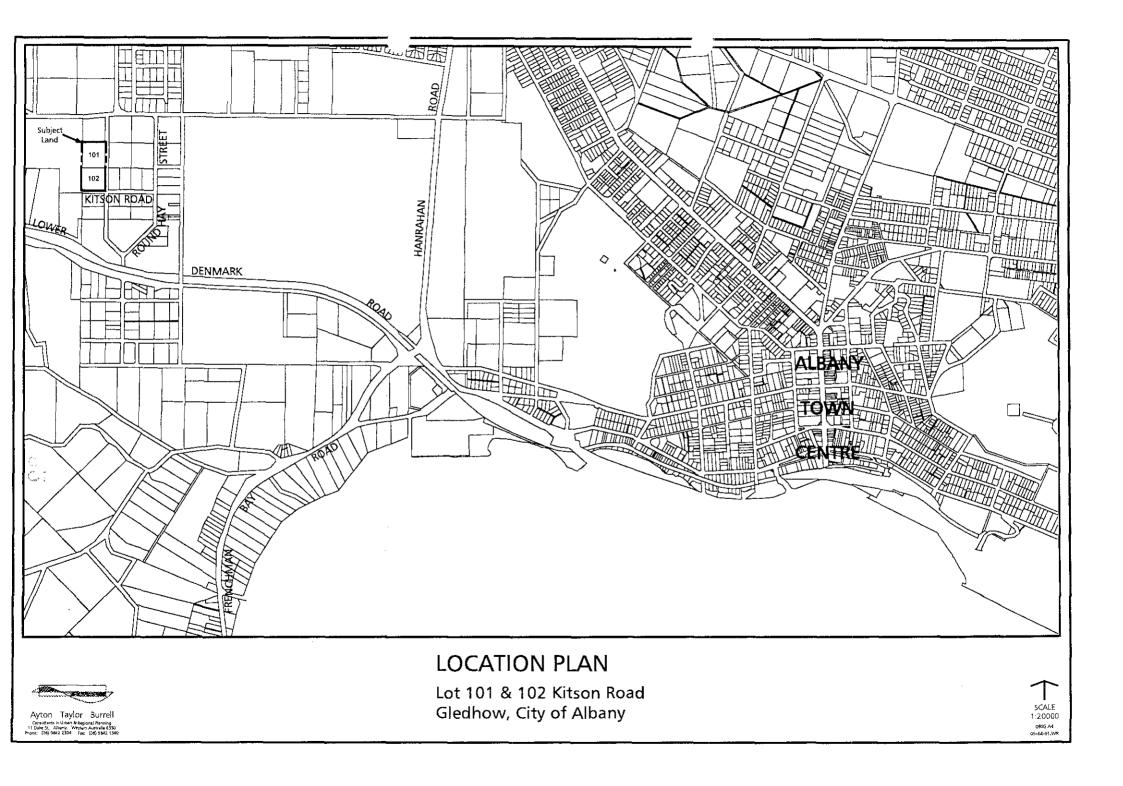
Separate approvals are required for development or subdivision which allows Council and other decision making authorities to apply appropriate conditions to that activity.

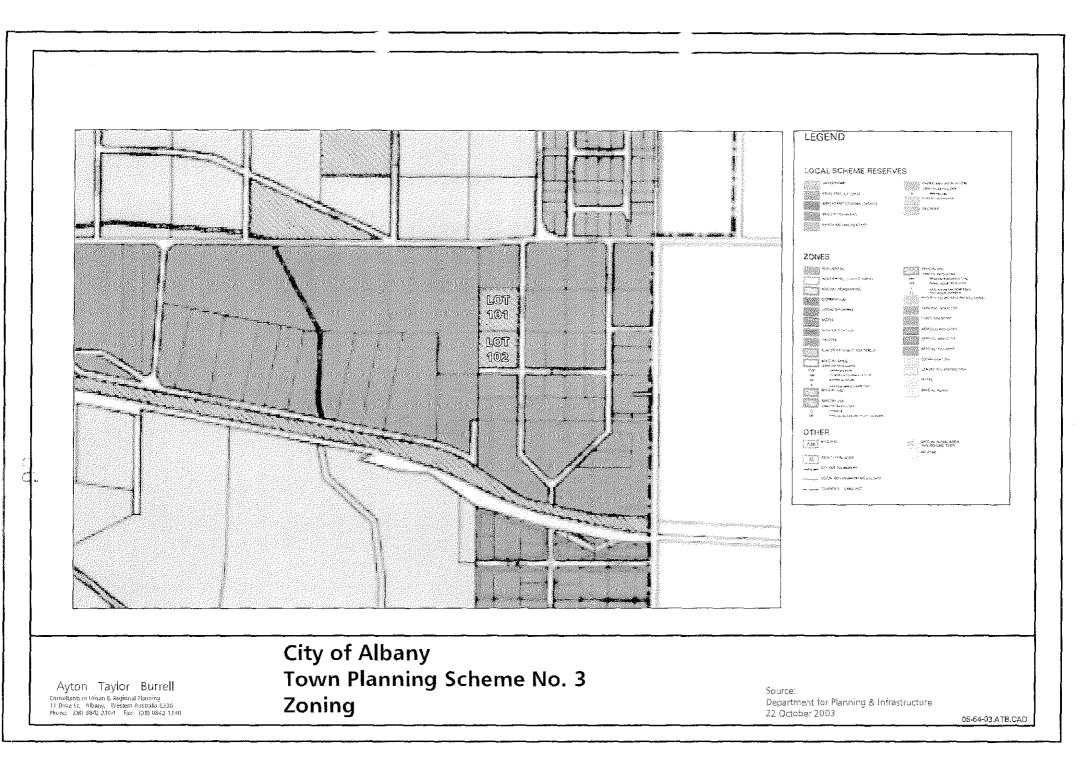
The landuse and zoning context supports the Light Industry zone as the only viable option for the land.

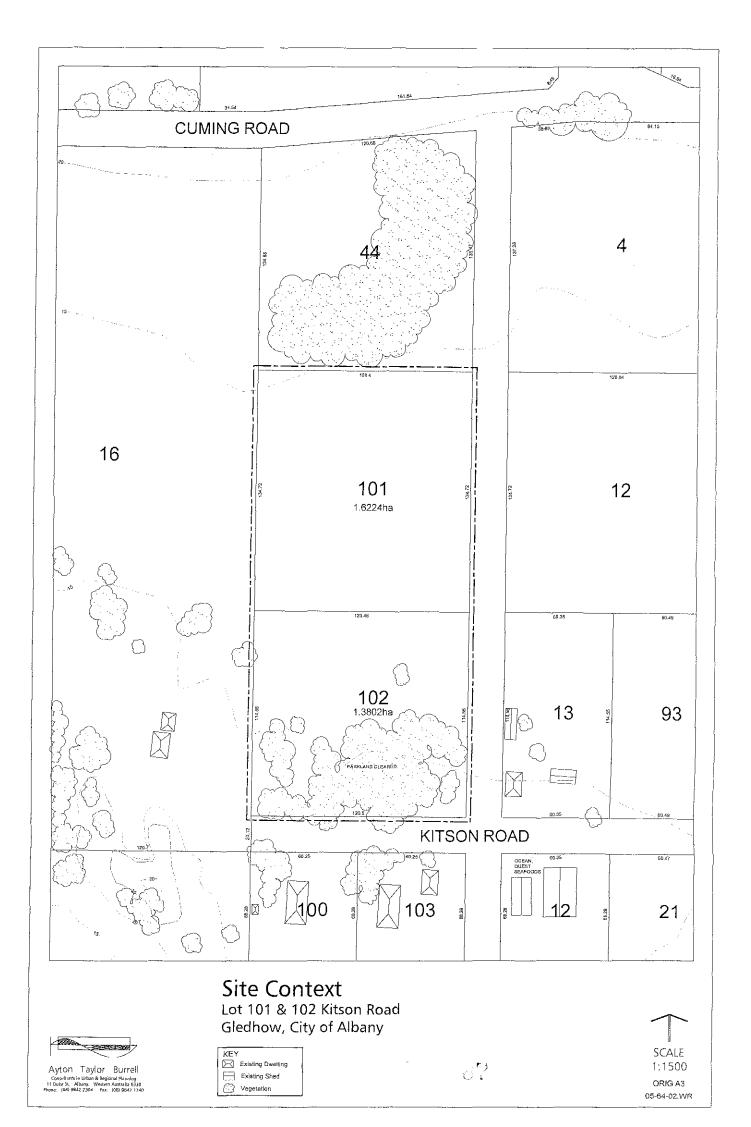
Council's Draft Local Planning Strategy identifies that this entire precinct for Industrial uses. This includes the subject land

Special zoning controls do not appear necessary given the extensive landuse and development controls included within the Scheme.

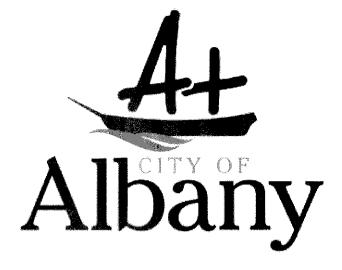
-







 1988 A



CITY OF ALBANY

TOWN PLANNING SCHEME NO. 3

AMENDMENT NO. 257

Prepared by the City of Albany

-

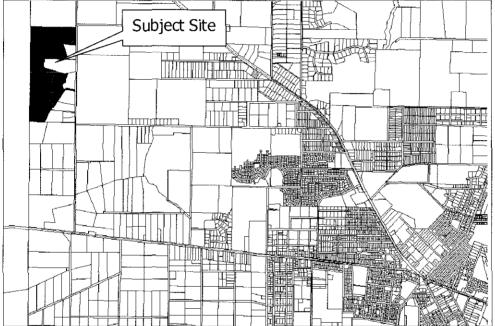
Scheme Amendment Report

Introduction

This Scheme Amendment supports the proposal to amend the existing Subdivision Guide Plan for Special Rural Area No. 13 (Lot 9002) Link Road with a new plan based on a 'Preferred Long-Term Development Option' (Plan 04-67-16.ATB) for the 'Albany Ring Road'.

The Special Rural Area No. 13 (Lot 9002) is located 8km from the town centre and is accessible via a number of major roads including the South Coast Highway, Albany Highway, Link Road and Lancaster Road.





Proposal

With the proposed construction of the Albany Ring Road along Link Road, a new subdivision plan is required to necessitate the removal of various intersection and crossover points to the Special Rural Area 13.

The planning consultant, Ayton Taylor and Burrell in co-ordination with the City, Main Roads WA and the Department of Planning and Infrastructure have developed a new plan known as the 'Preferred Long-Term Development Option Plan' to accommodate the necessary changes.

iii

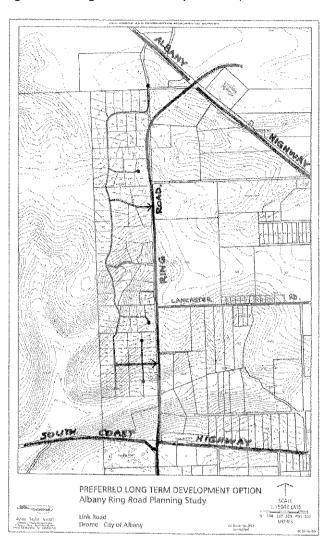


Figure 2: Long Term Development Option Plan

Page 5

At the ordinary Council meeting dated 19th July 2005 Council decided to:

"adopt the Preferred Long-Term Development Option (Plan 04-67-16.ATB) as the basis for consideration of road planning and subdivision design of the affected lots within this area"

The new subdivision guide plan reflects the scheme provisions for the area including the 1-hectare minimum lot size permitted.

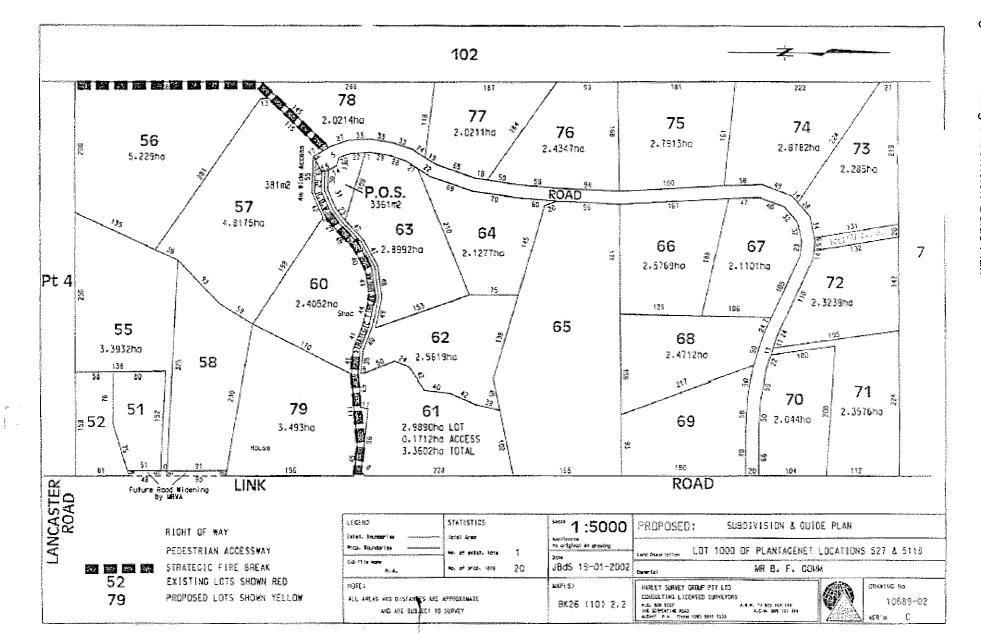
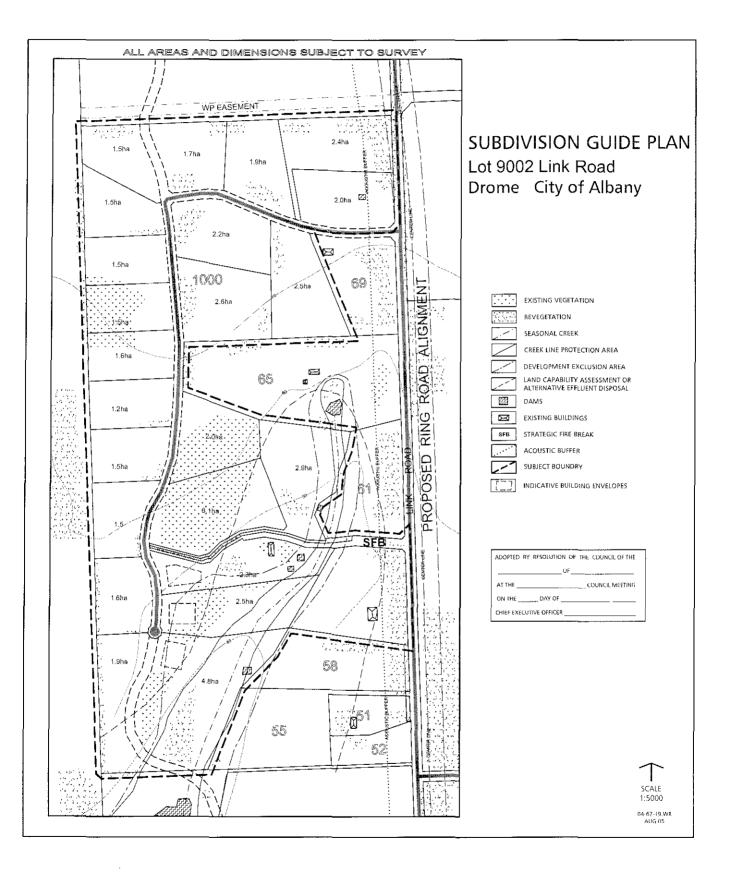


Figure 3: Existing Subdivision Guide Plan

sia a

Page 6

City of Albany



で 東部

* *

Conclusion

In conclusion it is recommended that this Amendment be supported, as:

- The proposed subdivision guide plan will achieve a long term solution that provides for the closing of existing property access/egress and intersection points on to Link Road by providing an internal road network to service the local area;
- The plan has already been supported in principle as a 'Long Term Development Option by the City, the Department for Planning and Infrastructure and the Main Roads WA; and
- The plan reflects the existing scheme provisions.

TOWN PLANNING AND DEVELOPMENT ACT 1928 (as amended)

CITY OF ALBANY

TOWN PLANNING SCHEME NO. 3

AMENDMENT NO. 257

Resolved that the local government, in pursuance of Section 7 of the Town Planning and Development Act, 1928 (as amended), amend the above Town Planning Scheme by:

Amending the Subdivision Guide Plan for Special Rural Area No.13.

CITY OF ALBANY BUSH FIRE MANAGEMENT COMMITTEE MINUTES

Meeting held on the 19 April 2006 at the City of Albany Administration Centre

1. Meeting commenced at 8.35 am.

2. Attendance & apologies

Present: Committee

10

Cllr Des Wolfe Cllr John Jamieson Mr Charlie Butcher (CBFCO) Mr Ken Johnson (DCBFCO SW) Mr John Hood (DCBFCO NE) Mr Steve Gray

City of Albany

Apologies: Cllr Bob Emery Cllr John Walker Mr Greg Broomhall (CALM) Mr Robert Fenn

3. Confirmation of minutes

Moved: Mr K Johnson

Seconded: Mr C Butcher

THAT, the minutes of the Bush Fire Management Committee held on 21st September 2005 be confirmed as a true record of proceedings.

CARRIED

4. Business arising

Nil

5. Guests of Committee

Nil

6. Declarations of Interest

Nil

7. Matters for consideration

Nil

8. Bush Fire Advisory Committee Meeting

Moved: Cllr J Jamieson

Seconded: Mr J Hood

THAT, the minutes of the Bush Fire Advisory Committee Meetings held on 13 February 206 and 10 April 2006 be received.

CARRIED

9. Bush Fire Advisory Committee Minutes of 15 August 2005 – Business Arising

9.1 Vehicle Replacement Program 2006/07 – 2010/11 (BFAC 13/2/06- Item 7.2)

Moved: Mr K Johnson

Seconded: Mr J Hood

THAT;

- i) The 2006/07 replacement schedule be accepted;
- ii) Further discussions based on the City of Albany's Resource to Risk submission be held with FESA during the next twelve months; and
- iii) The results of these discussions are bought back to the Bush Fire Advisory Committee for acceptance.

CARRIED

9.2 2006/07 Firebreak Notice (BFAC 13/2/06- Item 7.2)

Moved: Mr C Butcher

Seconded: Mr J Hood

- 1. That Optional Perimeter Firebreaks apply across all of the City of Albany as below:
 - i) Property is in excess of 10 hectares
 - ii) Vacant land/absentee landholders must have firebreaks unless they reside within the brigade district o within an adjacent brigade of the property, or an employee resides on the property.
 - iii) There must be, where practical, permanently maintained perimeter access break with low fuel levels 3 metres wide with a 4 metre vertical clearance if the bush is more than 20 metres wide at the boundary.
 - iv) Must undertake hazard reduction around buildings and fuel dumps to a minimum of 20 metres.
 - v) Access to all buildings must be at least 4 metres wide with a vertical clearance of 4 metres to allow access for a fire appliance.
 - vi) The owner/occupier/employee must have a serviceable fire fighting unit that is readily accessible to the property at all times, which comprises of a minimum of 400 litre tank and a 5 hp motorised fire pump. The fire unit must also have at least 15 metres of 19mm fire hose, a reel fitted with suitable fire nozzles and all equipment must be mounted on a vehicle, trailer or skid mounted unit.
 - vii) Landowners/occupiers within the brigade area intending to have optional perimeter firebreaks must apply to the City of Albany in writing no later than 1st November.
 - viii) Optional perimeter firebreaks apply, with FCO approval, to the original owner/occupier for a period of 5 years. Reapplication is necessary with a new owner/occupier but with new applications expiring the same year as all other applications.
- 2) THAT firebreaks be ploughed, burnt, or sprayed (NOT SLASHED) to 3 metres unless Optional Perimeter Firebreaks or Firebreak exemptions apply.

CARRIED

9.3 Election of Office Bearers (BFAC 10/04/06- Item 7.2)

Moved: Mr K Johnson

Seconded: Cllr J Jamieson

THAT Council endorse the office bearers elected at the Bush Fire Advisory Committee meeting.

CARRIED

10. General Business

10.1 National Volunteers Week

C Butcher to coordinate a couple of member and a truck. S Gray will get a static display from FESA.

10.2 South West Sector Fire Boundaries

G Briggs will coordinate this. The City prefers that the brigades work it out amongst themselves. With regard to the boundaries shared by the City, FESA, South Coast and King River VBFBs, these will be dealt with separately as there are statutory requirements, etc (ESL Category boundaries).

We will look at showing a dual response area as in the past people had been getting upset if someone went 50 metres over the boundary.

10.3 Post-Fire Season Thank You

CBFCO raised the question seeing that there was one '=thank you, that only SW Sector could attend, but there hadn't been any since.

Need to allow for one in the west and on in the east due to travel distance and safety in drink driving.

There will be one put on by Council for all volunteers.

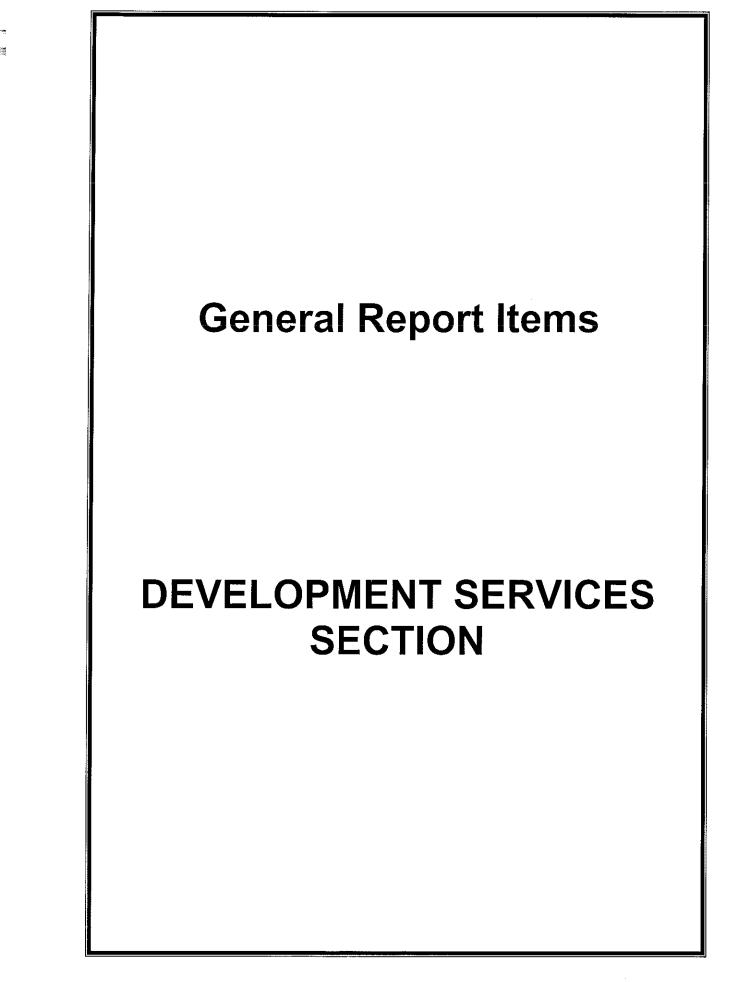
11. Next Meeting

Wednesday 19 October 2005 at 8.30am at the City of Albany Administration Centre, North Road, Yakamia.

12. Closure

9.00 am.

*****3



CITY OF ALBANY

REPORT

То	:	Her Worship the Mayor and Councillors
From	:	Administration Officer - Development
Subject	:	Building Activity – April 2006
Date	:	1 May 2006

- 1. In April 2006, one hundred and thirty one (131) building licences were issued for building activity worth \$7 058 759, two (2) demolition licences and two (2) sign licences.
- 2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
- 3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
- 4. Attached are the details of the licences issued for April 2006, the 10th month of activity in the City of Albany for the financial year 2005/2006.

đ

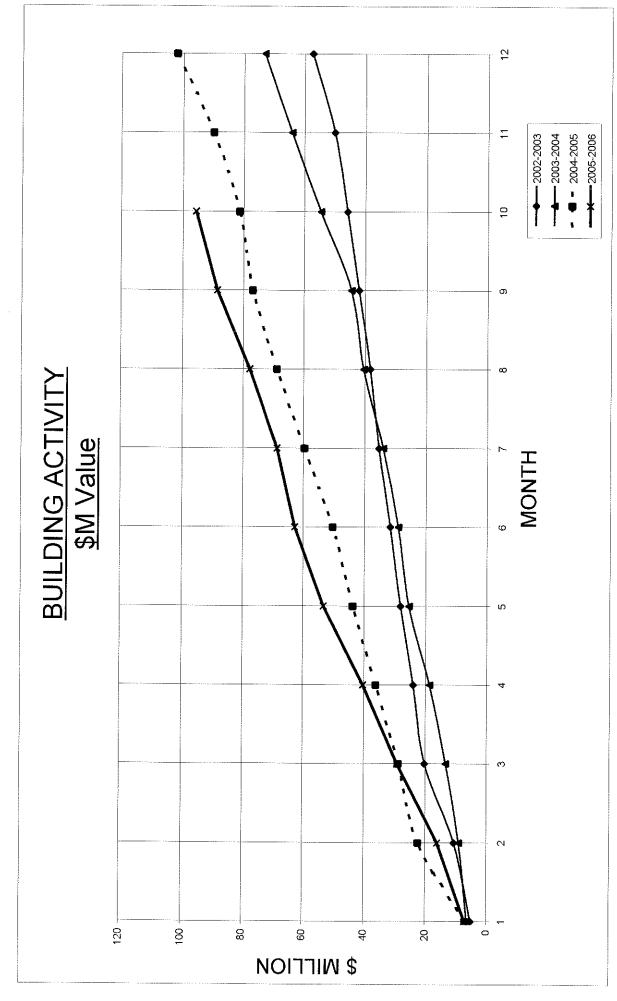
Olia Hewer Administration Officer – Development

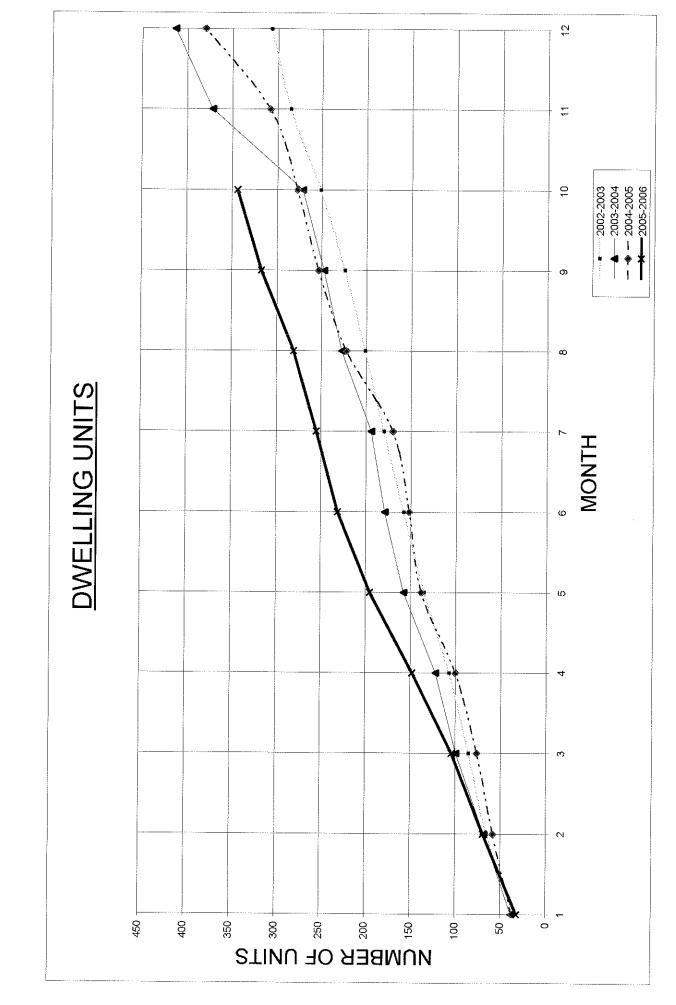
N:\DEVEL.SERVICE\DEVELOPMENT\Admin\Statistics-Registers\End of Month\Building\Mth_Bld_Reports\05_06\bulletin_item\april_2006.doc

CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2005-2006

		u -	C C	alloas		NO MO	DOMESTIC/	ADDITIONS/	IONS/	НОТЕЦ	Z	NEW	A	ADDITIONS/		OTHER		TOTAL \$
2006				DWELLING				DWEL	LINGS	MOTEL	<u>ॅ</u>	COMMERCIAL		COMMERCIAL	RCIAL			VALUE
8	2 2	\$ Value	No No	\$ Value	stoT	Ŷ	\$ Value	No	\$ Value	No \$ Value	le No	o \$ Value	٩	_	\$ Value	No Se	\$ Value	
>	ŝ	ACE C17 N	σ	993 169	32	26	229.564	36	568,166	0	0	4 279	279,485	2	255,277	œ	66,900	7,104,887
2011	3	0.20(2) 1; t				C C	153 153	N.	812 010	U.		4	475 000	م	485,000	<u>,</u>	150,328	9,012,174
AUGUST	58	5,736,018	888 		8	2	0.0					» (6 007 451	¥	111 800		143.570	12,946,805
SEPTEMBER	R 21	3,247,937	14	1,429,422	35	27	205,842	51	900,783	D								
OCTOBER	42	7,602,064		2 175,000	44	27	289,022	48	1,098,692	-0	0	14 1,79	1,796,588	6	134,247	11	76,320	11,171,933
	7	a 015 162		312.795	47	33	393,360	4	425,149	0	0	6 1,55	1,555,800	~	878,208	11	343,027	12,923,501
						35	425,338	40	606,900	2 399,000	000	2 35	350,000	8	52,989	13	745,632	9,508,267
2006			<u> </u>			14	179.044	22	609,877	0	0	0	0	0	0	ۍ ۲	507,976	5,866,576
										c	c	30	503,800	9	698,317	2	438,464	9,275,501
FEBRUARY	25	5,580,982 6.040.020		5 671 478	36	35 42	89-		1,		0		1,189,315	2	917,470	13	247,086	10,722,974
APRIL	8					SAR		57	786,314	0	Ó	8	1,060,000	4	106,250	œ	125,350	7,058,759
- AM					0													
END					0													
TOTALS TO DATE	0 298	57,563,583		46 5,257,629 344 303	3 344	303	3,705,263	3 413	8,064,252	2	399,000	52 14,1	14,117,439	49 3	3,639,558	66	2,844,653	95,591,377





î de

Application	Builder	Owner	Description of Application	Street # Property	Street Addree	C. 15.14
	AIKEN PTY LTD	PB & LM AMERON	DWELLING UNDERCROFT PORCH	46 Location ATL 491 Lot 9	MELVILLE STREET	ALBANY
	M & J WAUTERS NOMINEES PTY LTD	PERPETUAL TRUSTEES AUSTRALIA LTD	SHOP ALTERATION TO ENTRY ALBANY PI AZA	ion ASL 32	ALBANY HIGHY	ALBANY
	OWNER BUILDER	Owners name & address not shown at their request	SIGN X 1	ATL S46	DUKE STREET	ALBANY
	MASTERPLANNERS INTERIORS PTY LTD	PERPETUAL TRUSTEES AUSTRALIA LTD	SHOP FIT OUT	42-68 Location ASL 32 / Lot 104	ALBANY HIGHY	ALBANY
	J BOCCAMAZZO	GA & G BOCCAMAZZO	SHED	144 Location ASL 39 (Lot 150	SERPENTINE ROAD	ALBANY
	TECTONICS CONSTRUCTIONS GROUP PTY LTD	INTRINSIC PTY LTD	SHOP FIT TAKE AWAY S114	185-193 Location TS114 CI-YORK STREET 4 Lot 0 0	ORK STREET	ALBANY
	JC SCOTT	WL MARSHALL	DWELLING REPAIRS TO EXISTING	36 Location ATL 475 (1 of 1	CLIFF STREET	ALBANY
	TURPS STEEL FABRICATIONS	MM JOLLY	PATIO	tion ALB N Lot 214	VANCOUVER STREET	ALBANY
	OWNER BUILDER	Owners name & address not shown at their request	SHED	3 Location 283 Lot J 717	JANDOO COURT	BAYONET HEAD
	JAXON CONSTRUCTIONS PTY LTD	D & JE BRIGHT	DWELLING CARPORT AND ALFRESCO	4 Location 3040 Lot PAUL TERRY DRIVE 435	AUL TERRY DRIVE	BAYONET HEAD
	METROOF ALBANY	Owners name & address not shown at their request	PATIO	46 Location 283 Lot F 849	RLOCK ROAD	BAYONET HEAD
	OWNER BUILDER	AG MILLER	SHED	58 Location 1196 Lot BAYONET HEAD ROAD 45	AYONET HEAD ROAD	BAYONET HEAD
	JAXON CONSTRUCTIONS PTY LTD	Owners name & address not shown at their request	DWELLING CARPORT AND VERANDAH	89 Location 280 Lot C 912	OYSTER HEIGHTS	BAYONET HEAD
	TURPS STEEL LP & T FABRICATIONS	L MCCARTIN	PATIO	7 Location 280 Lot C	OYSTER HEIGHTS	BAYONET HEAD
			***************************************	-		

April 06 item

BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2006

D CARPORT TO PARKHOME Site 38/71
D CARPORT TO PARKHOME Site 34/71 Location 106 Lot
DISABLED ACCESS 100-102 Location SL129 UPGRADE Lot 3
INTERNAL SHOP FITOUT
STORAGE UNITS
TENNANCY FIT OUT BEST AND LESS
DWELLING ADDITIONS
DWELLING ALTERATIONS
HANGAR MCCOYS
ROOF REPLACEMENT DWELLING
SHED AND PATIO
CARPORT PATIO

, **1**9

April 06 item

	Application Number	Builder	Owner	Description of Application	Street # Property Description	Street Address	Suburb
26(МД РНІЦР	GREAT SOUTHERN GRAMMAR INC.	SCHOOL GAMES ROOM	244 Location 21 Lot 14	NANARUP ROAD	KALGAN
26(KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED	30 Location 401/A18 Lot 7	KINGSWOOD ROAD	KING RIVER
26(DF WARREN	DF & C WARREN	DWELLING PATIO	Location 566 Lot 111	GREATREX ROAD	KING RIVER
260	260488 (OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	15 Location 401/A18 Lot 4	KINGSWOOD ROAD	KING RIVER
260		BJ MCDOUGALL	Owners name & address not shown at their request	DWELLING ADDITIONS AND ALTERATIONS	215 Location TAA 34 Lot 111	HORTIN ROAD	KRONKUP
260		OWNER BUILDER	Owners name & address not shown at their request	SHED	20 Location TAA 37 Lot 48	KILLINI ROAD	KRONKUP
260		PG & SD BERENTE	Owners name & address not shown at their request	PATIO	68 Location 24 Lot 197	GORDON STREET	LITTLE GROVE
260		OWNER BUILDER	I & M BOOTH	DWELLING ADDITIONS AND ALTERATIONS	181 Location 24 Lot 2	BAY VIEW DRIVE	LITTLE GROVE
260		CHESTERS CONSTRUCTIONS	K & LS MATHIESON	SHED	19 Location 24 Lot 213	MAITLAND AVENUE	LITTLE GROVE
260		KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	35 Location 24 Lot 125	GORDON STREET	LITTLE GROVE
260		KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	ENCLOSE CARPORT	4 Location 103 Lot 109	HENRY STREET	LITTLE GROVE
260		TURPS STEEL FABRICATIONS	Owners name & address not shown at their request	PATIO	1 Location 24 Lot 48	WILSON STREET	LITTLE GROVE
260	260318 C	OUTDOOR WORLD	Owners name & address not shown at their request	CARPORT	25 Location 1077 Lot MILNE CLOSE 86	MILNE CLOSE	LOWER KING
260		G PULS	Owners name & address not shown at their request	PATIO	15 Location 520 Lot 188	RUTHERFORD STREET	LOWER KING
		PR CLEMENTSON	Owners name & address not shown at their request	DWELLING ADDITIONS GAMES ROOM	46 Location 520 Lot	SLATER STREET	LOWER KING
260433		OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	21 Location 1077 Lot	HYDE COURT	LOWER KING
260403		KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED AND VERANDAH	47 Location 1077 Lot MILNE CLOSE 84	MILNE CLOSE	LOWER KING

April 06 item

· [] [] []

	LOWER KING	LOWER KING	LOWER KING	LOWER KING	MANYPEAKS	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL	MCKAIL
	GREATREX ROAD	SHEPHERD STREET	FRANCIS STREET	BON ACCORD ROAD	MOIRS ROAD	ETHEREAL DRIVE	BEAUDON ROAD	SCORPIO DRIVE	GERDES Y	AURORA RISE	LUNAR RISE	LUNAR RISE	LUNAR RISE	LUNAR RISE	HOGARTH ROAD	SOUTH COAST HIGHY
Description	6 Location 520 Lot 77	20 Location 520 Lot 97	28 Location 7 Lot 6	Location 50 Lot 302	162 Location 3557 5692 6761	7 Location 492 Lot 46	77 Location 5490 Lot BEAUDON ROAD 25	6 Location 492 Lot 39	16 Location 80 Lot 612	5 Location 492 Lot	20 Location 492 Lot 142	17 Location 492 Lot 123	16 Location 492 Lot 140	18 Location 492 Lot 141	3 Location 399 Lot 424	190 Location 399 Lot
	SHED EXTENSION	SHED	SHED	DWELLING GARAGE SHED	FARM SHED	SHED	DWELLING ALTERATIONS AND ADDITIONS	RETAINING WALL	PATIO	DWELLING AND GARAGE	PATIO	PATIO	PATIO	PATIO	RETAINING WALL	SHED
	Owners name & address not shown at their request	Owners name & address not shown at their request	Owners name & address not shown at their request	JC BYRNE & M WOJTKIEWICZ	Owners name & address not shown at their request	Owners name & address not shown at their request	GA & C DENBOER	JM & MT BLUNSDEN	Owners name & address not shown at their request	Owners name & address not shown at their request	Owners name & address not shown at their request	Owners name & address not shown at their request	Owners name & address not shown at their request	Owners name & address not shown at their request	JS & NJ BUCHANAN	AL BAIL
	MD PHILIP	OUTDOOR WORLD	MD PHILIP	RYDE BUILDING COMPANY PTY LTD	OUTDOOR WORLD	OUTDOOR WORLD	GA & C DEN BOER	R STOKES	OUTDOOR WORLD	JIO REEVES	KOSTERS STEEL CONSTRUCTION	KOSTERS STEEL CONSTRUCTION	KOSTERS STEEL CONSTRUCTION	KOSTERS STEEL CONSTRUCTION	OWNER BUILDER	GG LITTLE
	260468	260369	260476	260345	260432	260288	260111	260418	260434	260463	260115	260117	260118	260119	260388	260499

April 06 item

Application Number	Builder	Owner	Description of Application	Street # Property Description	Street Address	Suburb
260508	TURPS STEEL FABRICATIONS	D BOCCAMAZZO & BA BENNETT	PATIO	16 Location 399 Lot 503	VERNON LANE	MCKAIL
260523	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED	30 Location 381 Lot	ALFRED STREET	MCKAIL
260472	OWNER BUILDER	Owners name & address not shown at their request	SHED	5 Location 492 Lot 66	AURORA RISE	MCKAIL
260479	TECTONICS CONSTRUCTIONS GROUP PTY LTD	G WILSON & CJ WHITE	GARAGE	24 Location 488 Lot 139	RADIATA DRIVE	MCKAIL
260525	JAXON CONSTRUCTIONS PTY LTD	I & TS VALCAN	DWELLING GARAGE AND VERANDAH	21 Location 492 Lot 6	SCORPIO DRIVE	MCKAIL
260529	SCOTT PARK HOMES PTY LTD	Owners name & address not shown at their request	DWELLING CARPORT AND VERANDAH	10 Location 80 Lot 609	GERDES Y	MCKAIL
260396	OUTDOOR WORLD	Owners name & address not shown at their request	GARAGE	1 Location SA03 Lot CHEYNE LK	CHEYNE LK	MIDDLETON
260401	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	7 Location ATL 795/96 Lot 1	MCKENZIE STREET	BEACH MIDDLETON BEACH
260419	WALSON (WA) PTY LTD	WALSON (WA) PTY LTD WALSON (WA) PTY LTD	OFFICE	18 Location 384 Lot	MERRIFIELD STREET	MILPARA
260451	ST JACK STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	83 Location 368 Lot 57	HENRY STREET	MILPARA
260443	ALBANY DEMOLITION	DILATE PTY LTD	DEMOLITION WHOLE BUILDING	52-54 Location ALB TOWN Fot 1403	COCKBURN ROAD	MIRA MAR
260380	WALSON (WA) PTY LTD Owners name & address not shown at their reques	Owners name & address not shown at their request	MEZZANINE FLOOR	35-37 Location SL78/79 Lot 30	CAMPBELL ROAD	MIRA MAR
260413	OUTDOOR WORLD	Owners name & address not shown at their request	SHED	70 Location 44 Lot 70	SEYMOUR STREET	MIRA MAR
260447	GL & AM LEEDER	T/F ARMSTRONG FAMILY TRUST PILTO PTY LTD	BALCONY	36 Location SL373 Lot 117	MIRA MAR ROAD	MIRA MAR
260455	OUTDOOR WORLD	Owners name & address not shown at their request	GARAGE	6 Location 44 Lot 31	TAYLOR STREET	MIRA MAR

April 06 item

Constracting Constracting (M PHLIP) TS & CH CLAPIN GARAGE EXTENSION POUTBOOR WORLD Uwners name & address PRID PATIO OUTDOOR WORLD Owners name & address OUTDOOR WORLD PATIO OUTDOOR WORLD Owners name & address not shown at their request PATIO NOUTDOOR WORLD Owners name & address not shown at their request PATIO NONER BUILDER VJ & DJ MARTIN UNAPPROVED OWNER BUILDER VJ & GARess FARM SHED OWNER BUILDER VJ & BUNDARN DVAPROVED OUTDOOR WORLD Owners name & address PARM SHED OUTDOOR WORLD	Application		Owner	Description of Application	Street # Property Street Address Description	Suburb
MD PHILIP LJ & JA BAIRSTOW GARAGE 0 UTDOOR WORLD Owners name & address PATIO 0 MORTERS STEEL Owners name & address SHED 0 KOSTERS STEEL Owners name & address SHED 0 OWNER BUILDER PA CAIMANOS CARPORT 0 OWNER BUILDER YJ & DJ MARTIN UNAPPROVED 0 OWNER BUILDER YJ & BJ MARTIN UNAPPROVED 0 OWNER BUILDER YJ & BJ MARTIN UNAPPROVED 0 OWNER BUILDER VJ & BJ MARTIN UNAPPROVED 0 UTDOOR WORLD Owners name & address FARM SHED 0 UTDOOR WORLD Owners name & address FARM SHED 0 UTDOOR WORLD Owners name & address FARM SHED 8 UNBURY POOL UITAL VILLIAMS 8 UNDOR WORLD Owners name & address CRRONT 8 UNDOR WORLD UNARSTON SWIMINING POOL 0 UTDOOR WORLD </td <td></td> <td>KARTELL CONTRACTING (M PHILIP)</td> <td>TS & CH CLAPIN</td> <td>GARAGE EXTENSION</td> <td></td> <td>MIRA MAR</td>		KARTELL CONTRACTING (M PHILIP)	TS & CH CLAPIN	GARAGE EXTENSION		MIRA MAR
0UITDOOR WORLD Corners name & address PATIO R & E SCHLAGER Conners name & address SHED not shown at their request SHED KOSTERS STEEL Conners name & address SHED Nowier BUILDER Va & DJ MARTIN UNAPPROVED CONSTRUCTIONS Not shown at their request CARPORT OWNER BUILDER VJ & DJ MARTIN UNAPPROVED OWNER BUILDER VJ & STRUCTURES CARPORT OUTDOOR WORLD Owners name & address PATIO OUTDOOR WORLD Owners name & address PATIO OUTDOOR WORLD Owners name & address PATIO AR FINIGAN DL CIELAK UNAPPROVED BUILDING CO PTY LTD Owners name & address PATIO BUILDING CO PTY LTD Owners name & address PATIO BUILDING CO PTY LTD Owners name & address PATIO BUILDING CO PTY LTD Owners name & address PATIO BUILDING CO PTY LTD Owners name & address DYERLING ADDL BUILDING CO P		MD PHILIP	LJ & JA BAIRSTOW	GARAGE	33 Location PL44 Lot NELSON STREET 300	MIRA MAR
R & E SCHLAGER Owners name & address SHED 1-3 Location PL44 not shown at their request Owners name & address SHED 1-3 Location ASL 1 KOSTERS STEEL Owners name & address SHED 11 Location ASL 1 CONSTRUCTION not shown at their request 0 UNAPPROVED 11 Location ASL 1 OWNER BUILDER YJ & DJ MARTIN UNAPPROVED 17 Location ASL 1 OWNER BUILDER VJ & DJ MARTIN UNAPPROVED 17 Location ASL 1 OWNER BUILDER VJ & DJ MARTIN UNAPPROVED 17 Location ASL 1 OWNER BUILDER VJ & DJ MARTIN UNAPPROVED 17 Location ASL 1 OWNER BUILDER VJ & DJ MARTIN UNAPPROVED 17 Location 3515 OUTDOOR WORLD Owners name & address PATIO 2856 Location 3511 KG WILLIAMS PURELING GARAGE Location 3515 150 MG WILLIAMS PURELING GARAGE Location 3515 160 A & P FINIGAN DL CIELAK VIAPPROVED 116 BUILDING CO PTY LTD DL CIELAK STRUCTURE SPA AND 116 BULING CO PTY LTD DL MARS NUMING POOL 127 BUNBURY POL CJ LANGSLOW STRUCTURE SPA AND 116 BUNBURY POL CJ LANGSLOW STRUCTURE SPA AND 106 </td <td>260489</td> <td>OUTDOOR WORLD</td> <td>Owners name & address not shown at their request</td> <td>PATIO</td> <td>19 Location PL44 Lot GREENSHIELDS STREET</td> <td>MIRA MAR</td>	260489	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	19 Location PL44 Lot GREENSHIELDS STREET	MIRA MAR
KOSTERS STEEL Owners name & address SHED 11 Location ASI 146 CONSTRUCTION not shown at their request CARPORT 101 1 101 1 OWNER BUILDER YJ & DJ MARTIN UNAPPROVED 17 Location ASI 127 OWNER BUILDER YJ & DJ MARTIN UNAPPROVED 17 Location ASI 127 OWNER BUILDER YJ & DJ MARTIN UNAPPROVED 17 Location ASI 127 OWNER BUILDER VJ & BJ MARTIN UNAPPROVED 17 Location ASI 127 OWNER BUILDER VJ & BJ MARTIN UNAPPROVED 17 Location ASI 127 OWNER BUILDER VJ & BUKBUR DUTDOOR WORLD Owners name & address PATIO OUTDOOR WORLD Owners name & address PATIO 2886 Location 5101 116 A & P FINIGAN DVELLING GARAGE Location 3515 Lot 127 A & P FINIGAN DVELLING GARAGE Location 3515 Lot 127 BUNBURY POOL DUTLOOR WORLD Owners name & address CRECUTINE SPA AND 116 BUNBURY POOL LILING AOPOL Location 231 Lot 127 W NUTALL OUTDOOR WORLD Owners name & address CRECUT 407 Location 231 Lot	260491	R & E SCHLAGER	Owners name & address not shown at their request	SHED	1-3 Location PL44 Lot GREENSHIELDS STREET 66	MIRA MAR
OWNER BUILDER PA CAIMANOS CARPORT 1 Location ASL 36 OWNER BUILDER YJ & DJ MARTIN UNAPPROVED 17 Location ASL 127 UNDOR WORLD YJ & DJ MARTIN UNAPPROVED 17 Location ASL 127 CHESTERS Owners name & address FARM SHED Location 2695 101 CHESTERS Owners name & address FARM SHED Location 2695 101 CONSTRUCTIONS not shown at their request NONER MORELIAMS DVELLING GARAGE Location 3515 Lot CONSTRUCTIONS not shown at their request NUNELING DVELLING GARAGE Location 3515 Lot 150 A & P FINIGAN DL CIELAK UNEDROVED Location 3515 Lot 150 BUILDING CO PTY LTD Owners name & address DVELLING GARAGE Location 1991 Lot 16 BUILDING CO PTY LTD DL CIELAK ULAGSLOW STRUCTURE SPA AND 116 101 116 BUILDING CO PTY LTD DL CIELAK UNDGSLO STRUCTURE SPA AND 107 104 101 BUILDING CO PTY LTD D	260424	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	SHED	11 Location ASL 146 BURT STREET	MT CLARENCE
OWNER BUILDER VJ & DJ MARTIN UNAPPROVED 17 Location ASL 127 CHESTERS Owners name & address FARM SHED Lot 3 CHESTERS Owners name & address FARM SHED Location 2695 CONSTRUCTIONS not shown at their request Location 26101 Lot 3 CONSTRUCTIONS not shown at their request Location 2695 Location 2695 OUTDOOR WORLD Owners name & address PATIO 2856 Location 5101 H NG WILLIAMS PJ REIDY & KG WILLIAMS VERALING GARAGE Location 1391 Lot 1 H A & P FINIGAN DL CIELAK UNAPPROVED Location 1391 Lot 1 H <td>260457</td> <td>OWNER BUILDER</td> <td>PA CAIMANOS</td> <td>CARPORT</td> <td>1 Location ASL 36 CAMFIELD STREET Lot 50</td> <td>MT MELVILLE</td>	260457	OWNER BUILDER	PA CAIMANOS	CARPORT	1 Location ASL 36 CAMFIELD STREET Lot 50	MT MELVILLE
CHESTERS Owners name & address FARM SHED Location 2695 CONSTRUCTIONS not shown at their request Location 2695 OUTDOOR WORLD owners name & address PATIO 2856 Location 5101 KG WILLIAMS DURBOOR WORLD owners name & address PATIO 2855 Location 3515 Lot KG WILLIAMS DUROPROVED UNAPPROVED Location 1991 Lot 1 150 KG WILLIAMS DL CIELAK UNAPPROVED Location 1991 Lot 1 160 BUNBURY POOL CJ LANGSLOW STRUCTURE SPA AND 116 127 BUNBURY POOL CJ LANGSLOW SWIMMING POOL Location 1391 Lot 1 127 WNUTALL Owners name & address DECK Location 231 Lot 1 7 WNUTALL Owners name & address DVELLING AND 127 107 127 W NUTALL Owners name & address DVELLING AND 7 107 104 127 W NUTALL Owners name & address DVELLING GRAGE AND 53 Location 231 Lot 1 7 107 107 107 107 107 104 127 104 107 104 107	260513	OWNER BUILDER	YJ & DJ MARTIN	UNAPPROVED STRUCTURES		MT MELVILLE
OUTDOOR WORLD Owners name & address PATIO 2856 Location 5101 KG WILLIAMS PJ REIDY & KG WILLIAMS DWELLING GARAGE Location 3515 Lot KG WILLIAMS PJ REIDY & KG WILLIAMS DWELLING GARAGE Location 3515 Lot KG WILLIAMS DL CIELAK UNAPPROVED Location 1991 Lot A & PFINIGAN DL CIELAK UNAPPROVED Location 1991 Lot BUILDING CO PTY LTD DL CIELAK UNAPPROVED Location 1991 Lot BUNBURY POOL CJ LANGSLOW SWIMMING POOL Location 1991 Lot DECK BUNBURY POOL CJ LANGSLOW SWIMMING POOL Location 231 Lot UNUTALL Owners name & address DWELLING GARAGE 409 Location 231 Lot 127 W NUTALL Owners name & address DWELLING GARAGE AND 7 7 7 OUTDOOR WORLD Owners name & address CARPORT 7 7 7 107 DF GREN DF GREN DWELLING GARAGE AND 51 Location 222 Lot 6 7 OUTDOOR WORLD Owners name & address CARPORT 22 Location 722 Lot 6 DF GREN DMER SITEL MU	260362	CHESTERS CONSTRUCTIONS	Owners name & address not shown at their request	FARM SHED	Location 2695 MAWSON ROAD	NAPIER
KG WILLIAMS PJ REIDY & KG WILLIAMS DWELLING GARAGE Location 3515 Lot A & P FINIGAN DL CIELAK UNAPPROVED Location 1991 Lot A & P FINIGAN DL CIELAK UNAPPROVED Location 1991 Lot BUILDING CO PTY LTD DL CIELAK UNAPPROVED Location 1991 Lot BUILDING CO PTY LTD DL CIELAK UNAPPROVED Location 1991 Lot BUILDING CO PTY LTD DL CIELAK UNAPPROVED Location 1991 Lot BUNBURY POOL CJ LANGSLOW SVIMMING POOL Location 1991 Lot OWNTALL Owners name & address DWELLING AND 409 Location 231 Lot W NUTALL Owners name & address CARPORT 7 7 7 7 W NUTALL Owners name & address CARPORT TOCATION 231 Lot 7 7 W NUTALL Owners name & address DWELLING GARAGE AND 53 Location 222 Lot 7 DT GREEN DF GREN DVELLING GARAGE AND 53 Location 222 Lot 7 DF GREN DF GREN	260515	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	2856 Location 5101 CHESTER PASS ROAD	NAPIER
A & P FINIGAN DL CIELAK UNAPPROVED Location 1991 Lot BUILDING CO PTY LTD STRUCTURE SPA AND 116 BUILDING CO PTY LTD DECK Location 1991 Lot BUILDING CO PTY LTD DECK Location 1991 Lot BUNBURY POOL CJ LANGSLOW SWIMMING POOL Location 1991 Lot CENTRE PTY LTD DECK BUNBURY POOL Location 1991 Lot OUTDOR CUTL Owners name & address DWELLING AND 409 Location 231 Lot OUTDOOR WORLD Owners name & address CARPORT 7 7 OUTDOOR WORLD Owners name & address CARPORT 407 Location 231 Lot 7 OUTDOOR WORLD Owners name & address CARPORT 407 Location 231 Lot 7 OUTDOOR WORLD Owners name & address CARPORT 407 Location 231 Lot 7 OUTDOOR WORLD Owners name & address CARPORT 407 Location 231 Lot 7 OUTDOOR WORLD Owners name & address CARPORT 407 Location 222 Lot 6 DF GREEN DF & CGREEN DWELLING GARAGE AND 53 Location 727 O 7 VINTSSTEL MJ BYATT	260469	KG WILLIAMS	PJ REIDY & KG WILLIAMS	DWELLING GARAGE VERANDAH	Location 3515 Lot TAKENUP ROAD	NAPIER
BUNBURY POOL CJ LANGSLOW SWIMMING POOL Location 1991 Lot CENTRE PTY LTD CUNNERS INTERPERTY LTD SWIMMING POOL Location 1991 Lot W NUTALL Owners name & address DWELLING AND 409 Location 231 Lot W NUTALL Owners name & address CARPORT 409 Location 231 Lot W NUTALL Owners name & address CARPORT 400 Location 231 Lot OUTDOOR WORLD Owners name & address CARPORT 407 Location 231 Lot OUTDOOR WORLD Owners name & address CARPORT 407 Location 221 Lot DF GREEN DF & CR GREEN DVELLING GARAGE AND 53 Location 222 Lot DF GREEN DF & CR GREEN PATIO 22 Location 7227 O TURPS STEEL MJ BYATT & RF SHED 22 Location 7227 O KOSTERS STEEL MJ BYATT & RF SHED 22 Location 7227 O KOSTERS STEEL MJ BYATT & RF SHED 22 Location 7227 O KOSTERS STEEL MJ BYATT & RF SHED 22 Location 7227 O KONSTRUCTION Not shown at their request CONNER BUILDER 22 Location 7227 O OWNER BUILDER CA& JH BARKER DWELLING ADDITIONS	260334	A & P FINIGAN BUILDING CO PTY LTD		UNAPPROVED STRUCTURE SPA AND DECK	ation 1991	NULLAKI
W NUTALL Owners name & address DWELLING AND 409 Location 231 Lot NUTALL <i>out shown at their request</i> CARPORT 7 OUTDOOR WORLD <i>Owners name & address</i> CARPORT 407 Location 231 Lot OUTDOOR WORLD <i>Owners name & address</i> CARPORT 407 Location 231 Lot DF GREEN <i>Dr & crown at their request</i> 6 6 DF GREEN DF & CR GREEN DWELLING GARAGE AND 53 Location 222 Lot TURPS STEEL MJ BYATT & RF SHED 22 Location 222 Lot KOSTERS STEEL MJ BYATT & RF SHED 22 Location 7270 CONSTRUCTION not shown at their request 22 Location 7270 100 OWNER BUILDER CA & JH BARKER DWELLING ADDITIONS 52 Location 337 Lot	260312	BUNBURY POOL CENTRE PTY LTD	CJ LANGSLOW		Location 1991 Lot EDEN ROAD	NULLAKI
OUTDOOR WORLD Owners name & address CARPORT 407 Location 231 Lot DF GREEN not shown at their request 6 DF GREEN DF & CR GREEN DWELLING GARAGE AND 53 Location 222 Lot TURPS STEEL MJ BYATT & RF SHED 22 Location 7270 TURPS STEEL MJ BYATT & RF SHED 22 Location PT270 KOSTERS STEEL MJ BYATT & RF SHED 22 Location PT270 CONSTRUCTION not shown at their request 25 Location PT270 100 OWNER BUILDER CA & JH BARKER DWELLING ADDITIONS 52 Location 337 Lot	260367	W NUTALL	Owners name & address not shown at their request	DWELLING AND CARPORT	409 Location 231 Lot ALBANY HIGHY	ORANA
DF GREEN DF & CR GREEN DWELLING GARAGE AND 53 Location 222 Lot TURPS STEEL MJ BYATT & RF PATIO 670 670 TURPS STEEL MJ BYATT & RF SHED 22 Location PT270 1 KOSTERS STEEL MJ BYATT & RF SHED 22 Location PT270 1 KOSTERS STEEL Owners name & address DECK 25 Location 12 CONSTRUCTION not shown at their request 100 100 OWNER BUILDER CA & JH BARKER DWELLING ADDITIONS 52 Location 387 1	260421	OUTDOOR WORLD	Owners name & address not shown at their request	CARPORT	:	ORANA
TURPS STEEL MJ BYATT & RF SHED 22 Location PT270 KOSTERS STEEL Owners name & address DECK 25 Location KOSTERS STEEL Owners name & address DECK 25 Location CONSTRUCTION not shown at their request 100 OWNER BUILDER CA & JH BARKER DWELLING ADDITIONS 52 Location 387 Lot	260382	DF GREEN	DF & CR GREEN	DWELLING GARAGE AND PATIO		ORANA
CONSTRUCTION Determine & address DECK 25 Location 25 Location CONSTRUCTION not shown at their request 0000 Lot 100 0000 Lot 00000 CONSTRUCTION 0000 CONSTRUCTION 0000 CONSTRUCTIONS 52 Location 387 Lot 100 0000 CONSTRUCTION	260480	TURPS STEEL	MJ BYATT & RF	SHED	22 Location PT270 SEVILLE Y	ORANA
OWNER BUILDER CA & JH BARKER DWELLING ADDITIONS 52 Location 387 Lot	5/5007	CONSTRUCTION	Owners name & address not shown at their request	DECK	_	REDMOND
15	260370	OWNER BUILDER	CA & JH BARKER	DWELLING ADDITIONS CRAFT ROOM	52 Location 387 Lot BRAMWELL ROAD	ROBINSON

<u>,</u>

April 06 item

۱. ۱.

Application Number	Builder	Owner	Description of Application	Street # Property Description	Street Address	Suburb
260440	WA COUNTRY BUILDERS PTY LTD	T & S CROSSLEY	DWELLING TOURIST ACCOMMODATION	đ	DILLON CLOSE	SEPPINGS
260446	METROOF ALBANY	Owners name & address not shown at their request	CARPORT	98A Location PL42 Lot DAVID STREET	DAVID STREET	SPENCER PARK
260498	GG LITTLE	VH NORMAN	SHED AND PATIO	80-82 Location PL42 Lot DAVID STREET	DAVID STREET	SPENCER PARK
260342	OWNER BUILDER	Owners name & address not shown at their request	VERANDAH AND DECKING	7 Location 42 Lot 195	GAIRDNER ROAD	SPENCER PARK
1	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	108 Location PL42 Lot 26	DAVID STREET	SPENCER PARK
260308	WISHART HOMES PTY LTD	KJ BENSON & SM HOLMES	DWELLING GARAGE DECK	132 Location 42 Lot 657	ANGOVE ROAD	SPENCER PARK
251423	JAXON CONSTRUCTIONS PTY LTD	A TAMAS & DJ VALCAN- TAMAS	DWELLING GARAGE AND VERANDAH	98 Location 42 Lot 685	ANGOVE ROAD	SPENCER PARK
260298	AIKEN PTY LTD	Owners name & address not shown at their request	GROUP DWELLING X 3 UNITS	103 Location PL42 Lot DAVID STREET	DAVID STREET	SPENCER PARK
260390	JR GOMM	GP & VM CAMERON	DEMOLITION DWELLING	29 Location 43 Lot 111	WOODERSON VIEW	SPENCER PARK
260458	G PULS	Owners name & address not shown at their request	CARPORT	16 Location 42 Lot 7	NSBOROUGH STREET	SPENCER PARK
260391	JR GOMM	GP & VM CAMERON	DWELLING ADDITION	29 Location 43 Lot 111	WOODERSON VIEW	SPENCER PARK
260444	P ATTWELL	Owners name & address not shown at their request	RETAINING WALL	New Lot Location PL42 Lot A/176 5	ULSTER ROAD	SPENCER PARK
260466	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	7 Location 42 Lot 509	СНАИИСҮ Ү	SPENCER PARK
260242	RYDE BUILDING COMPANY PTY LTD	KS GREEN	DWELLING GARAGE AND ALFRESCO	ation 42 Lot	ANGOVE ROAD	SPENCER PARK
260243	RYDE BUILDING COMPANY PTY LTD	KS GREEN	DWELLING GARAGE AND ALFRESCO	100 Location 42 Lot , 686	ANGOVE ROAD	SPENCER PARK
260244	RYDE BUILDING COMPANY PTY LTD	J VAUGHAN	DWELLING GARAGE AND ALFRESCO	ation 42 Lot	ANGOVE ROAD	SPENCER PARK
260522	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	ation 42 Lot	СНАИИСҮ Ү	SPENCER PARK
260179	JAXON CONSTRUCTIONS PTY LTD	D & P FARCAS	DWELLLING GARAGE AND VERANDAH	92 Location 42 Lot / 682	ANGOVE ROAD	SPENCER PARK
260509	MD PHILIP	S BOSWORTH & R & K HETHERINGTON	SHED AND PATIO	7 Lot 29	LKER RISE	SPENCER PARK

1915 - F

April 06 item

2.52

260510 AW 260416 OW 260385 WA				Description		
	AW TWADDLE	AA DAVIE	DWELLING GARAGE AND VERANDAH	134 Location 42 Lot 658	ANGOVE ROAD	SPENCER PARK
	OWNER BUILDER	Owners name & address not shown at their request	BALCONY	452 Location TORBAY	HUNWICK SOUTH ROAD	TORBAY
	ALSON (WA) PTY LTD	WALSON (WA) PTY LTD JJ & MK HETHERINGTON	SHED	26 Location 267 Lot 130	RANDELL CRESCENT	RRENUP
	OWNER BUILDER	Owners name & address not shown at their request	PERGOLA	9 Location 4419 Lot	CATLING CLOSE	RRENUP
	SCOTT PARK HOMES PTY LTD	Owners name & address not shown at their request	DWELLING GARAGE AND ALFRESCO	9 Location 4929 Lot 236	MENEGOLA DRIVE	RRENUP
	KOSTERS STEEL CONSTRUCTION	Owners name & address not shown at their request	PATIO	193 Location 4419/418 1 of 327	DELORAINE DRIVE	RRENUP
	CHESTERS CONSTRUCTIONS	Owners name & address not shown at their request	PATIO	53 Location 441 Lot 64	PINASTER ROAD	MILLYUNG
	GL & AM LEEDER	Owners name & address not shown at their request	DWELLING GARAGE PATIO	3 Location 243 Lot 636	AGONIS GARDENS	YAKAMIA
	TRICOAST CIVIL	HOFRAD PTY LTD	RETAINING WALL MULTIPI FLOTS	Location 243 Lot	HUDSON ROAD	YAKAMIA
	LEIMAC BUILDING PTY	JR CUTHBERT & P FEWSON	DWELLING GARAGE	23 Location 7426 Lot 119	Location 7426 Lot ARDEANA CRESCENT	YAKAMIA
260420	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	58 Location AT221	TARGET ROAD	YAKAMIA
	OUTDOOR WORLD	Owners name & address not shown at their request	PATIO	12 Location 243 Lot	PYRUS GARDENS	YAKAMIA
		RM EDMONDS-HILL & JO MCNEICE	OFFICE AND AMENITIES	61 Location 221 Lot	SYDNEY STREET	YAKAMIA
260481 TUF FAE	TURPS STEEL FABRICATIONS	AUSTRALIAN FLYING CORPS & RAAF	PATIO UNIT 73	H73/ 1- Location 42 Lot 25 800 70	ULSTER ROAD	YAKAMIA
	S	AUSTRALIAN FLYING CORPS & RAAF	PATIO FOR UNIT 97	H97/1-25 Location 42 Lot 800 70	ULSTER ROAD	YAKAMIA
		AUSTRALIAN FLYING CORPS & RAAF	PATIO FOR UNIT 69	H69/1- Location 42 Lot 25 800 70	ULSTER ROAD	Yakamia
	eel. On	Owners name & address not shown at their request	DECK	6 Location 227 Lot	COOMA COURT	YAKAMIA
		MG & MR HAYLEY	PATIO	53 Location 356 Lot 566	BUTTS ROAD	YAKAMIA
	Ш	Owners name & address not shown at their request	ANCILLARY ACCOMMODATION	157 Location 2555	LAKE SAIDE NORTH ROAD	YOUNGS SIDING
260464 OW	OWNER BUILDER	Owners name & address not shown at their request	VERANDAHS	79 Location 692 Lot 2	LAKE SAIDE ROAD	YOUNGS SIDING

April 06 item

CITY OF ALBANY

REPORT

То	•	Her Worship the Mayor and Councillors
From	•	Administration Officer - Planning
Subject	:	Planning Scheme Consents – April 2006
Date	:	1 May 2006

- 1. The attached report shows what Planning Scheme Consents that have been issued under delegation by a planning officer for the month of April.
- 2. Within the period there was a total of thirty five (35) decisions made on active Planning Scheme Consents these being:
 - Thirty four (34) Planning Scheme Consents were approved under delegated authority;
 - One (1) Planning Scheme Consent was withdrawn

-

Deb Delury Administration Officer – Planning

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
265108	9/03/2006	Murray Interior Design	Duke Street	Albany	Office (Fit Out)	Delegate Annowed	7/04/2006	lan Humphrey
265130	15/03/2006	15/03/2006 Addroft Architects	York Street	Albany	Change of Use (Shop To Restaurant)	Delegate	7/04/2006	lan Humphrey
265154	23/03/2006	23/03/2006 DC Plaistowe	Yatana Road	Bayonet Head	conduct the state of second states	Delegate Approved	7/04/2006	John Devereux
265092	1/03/2006	HA Capararo	Oyster Heights	Bayonet Head	Bayonet Head Cut/Fill In Excess Of 600mm	Delegate Approved	13/04/2006	John Devereux
265143	17/03/2006 M Shanks	M Shanks	Oyster Heights	Bayonet Head	Single House - Design Codes Relaxation - Reduced Front Setback	Delegate Approved	24/04/2006	Lisa Brown
265125	15/03/2006 M Bradley	M Bradley	Hercules Crescent	Centennial Park	Warehouse - Sign	Delegate Approved	7/04/2006	lan Humphrey
265147	20/03/2006	GJ Blencowe	Albany Highway	Centennial Park	Group Dwelling (x4)	Delegate	20/04/2006	Lisa Brown
265106	8/03/2006	SG & LM Perry	Regent Street	Gledhow	Single Dwelling - Design Codes Relaxation - Side Setback	Delegate	20/04/2006	Lisa Brown
265194	18/04/2006	18/04/2006 CA & SM Saggers	Fynd Street	Goode Beach	Single House - Design Codes Relaxation - Overlooking & Secondary Street Setback Relaxation	Delegate Approved	24/04/2006	Lisa Brown
265056	7/02/2006	TR Kennedy	Valley Pond Heights	Kalgan	Home Business (Model Making and Amusement Machine Restoration) & Oversized Height Outbuilding	Delegate Approveď	13/04/2006	lan Humphrey
265134	17/03/2006	BJ McDougall & AM Stewart Hortin Road	Hortin Road	Kronkup	Single Dwelling - Side Setback Relaxation	Delegate	20/04/2006	Lisa Brown
265163	27/03/2006	RH & AAE Rye	Bay View Drive	Little Grove	Single House - Design Codes Relaxation - Overlooking	Delegate	7/04/2006	John Devereux
265050	1/03/2006	B Turpin	Wilson Street	Little Grove	Codes	Delegate Approved	18/04/2006	Lisa Brown
265117	13/03/2006 M Chapman	M Chapman	Milne Close	Lower King		Delegate	7/04/2006	lan Humphrey

Applications determined for April 2007

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

たいで

1.00

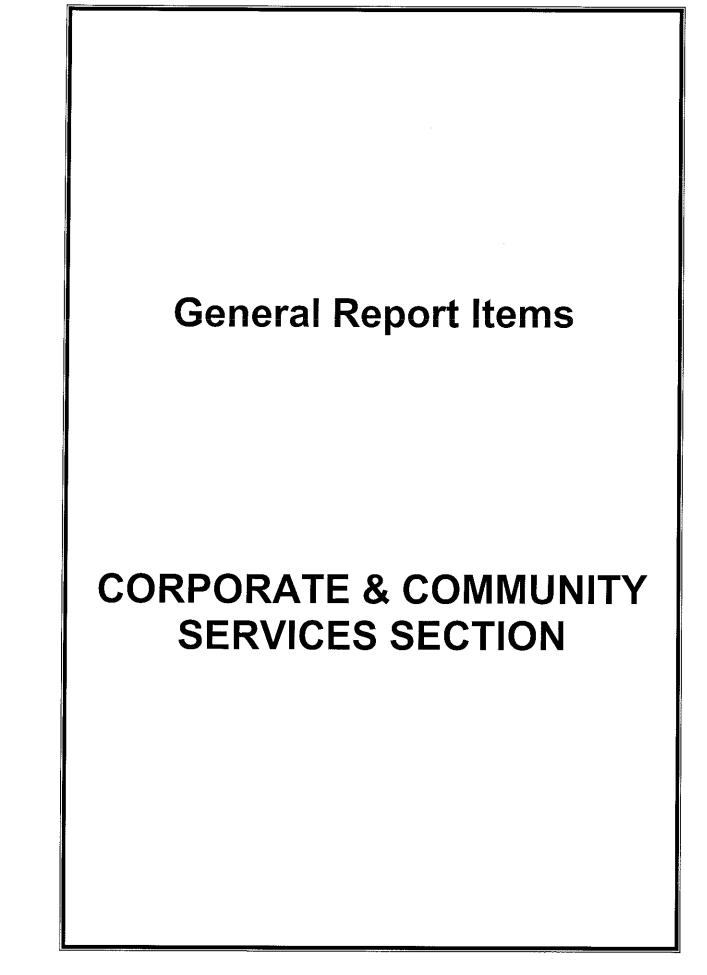
Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision	Assessing Officer
265179	3/04/2006	RJ Stokes	Scorpio Drive	McKail	Single House - Design Codes Relaxation - Retaining Wall on Boundary Greater Than 600mm	Delegate Approved	9/04/2006	John Devereux
265173	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Setback	Delegate	20/04/2006	Lisa Brown
265174	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Sethack	Delegate	20/04/2006	Lisa Brown
265172	3/04/2006	Kosters Steel Construction	Lunar Rise	McKail	Single House - Design Codes Relaxation - Side Sethack	Delegate	21/04/2006	Lisa Brown
265175	3/04/2006	Kosters Steel Construction	Lunar Ríse	McKail	Single House - Design Codes Relaxation - Side Setback	Delegate	21/04/2006	Lisa Brown
265187	10/04/2006	10/04/2006 NJ Buchanan	Hogarth Road	McKail	Residential - Design Codes Relaxation - Oversize Retaining Wall	Delegate Approved	21/04/2006	Clare Bonnie
265189	11/04/2006	JIO Reeves & CLOrgan	Aurora Rise	McKail	Outbuilding - Design Codes Relaxation - Sethack Relaxation	Delegate	24/04/2006	Clare Bonnie
265138	13/03/2006	Great Southern Managers Australia Limited	Venns Road	Mettler	Silviculture	Delegate	7/04/2006	lan Humphrey
265168	3/04/2006	TW & C M Bairstow	Cheyne Walk	Middleton Beach	Single House (Design Codes Relaxation) Outbuilding - Secondary Street Setback Relaxation	Delegate Approved	11/04/2006	John Devereux
265177	3/04/2006	Outdoor World	Seymour Street	Mira Mar	Single House - Design Codes Relaxation - Outbuilding - Side Setback Relaxation Greater Than	Delegate Approved	9/04/2006	John Devereux
265180	3/04/2006	Outdoor World	Albany Highway	Orana	Single House - Design Codes Relaxation - Set Back Relaxation	Delegate	9/04/2006	John Devereux
265140	17/03/2006	17/03/2006 Vrban Homes	David Street	Spencer Park	Group Dwelling (x3)	Delegate Annroved	6/04/2006	John Devereux
265095	1/03/2006	R Pietropaolo	McWhae Drive	Spencer Park	Single House - Design Codes Relaxation - Overlooking Setback Relaxation; Retaining Wall & Parapet Wall		20/04/2006	Lisa Brown
265119	13/03/2006	13/03/2006 Ryde Building Company Pty Ltd.	Angove Road	Spencer Park	Single House - Design Codes Relaxation - Overlooking & Set Back Relaxation	Delegate Approved	21/04/2006	Lisa Brown
						، بد ما ما ما توانوان ما ما ما توانوا به ا		

1 o 6

Application Application Number Date	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision	Assessing Officer
265120	13/03/2006 Ryde	Ryde Building Company Pty Angove Road Ltd	Angove Road	Spencer Park	Single House - Design Codes Spencer Park Relaxation - Overlooking & Set Back Relaxation	Delegate Approved	21/04/2006	Lisa Brown
265121	13/03/2006	13/03/2006 Ryde Building Company Pty Angove Road	Angove Road	Spencer Park	Single House - Design Codes Spencer Park Relaxation - Overlooking & Set Back Relaxation	Delegate Approved	21/04/2006	Lisa Brown
265141	17/03/2006	17/03/2006 Jaxon Construction Pty Ltd Angove Road	Angove Road	Spencer Park	Single Dwelling - Design Codes Relaxation - Retaining Wall	Delegate	21/04/2006	Lisa Brown
265176	3/04/2006	3/04/2006 Jaxon Construction Pty Ltd Chauncy Way	Chauncy Way	Spencer Park	Single House - Design Codes Relaxation - Retaining Wall	Delegate	26/04/2006	Lisa Brown
265093	1/03/2006	1/03/2006 Chesters Constructions	Willow Place	Willyung	Outbuilding - Setback Relaxation	Delegate	12/04/2006	lan Humphrev
265169	3/04/2006 G Davies		Sydney Street	Yakamia	Outbuilding	Delegate	12/04/2006	lan Humphrey
265087	1/03/2006	1/03/2006 M Chapman	Pyrus Gardens	Yakamia	Single Dwelling - Design Codes Relaxation - Side Boundary Sethack (Pario)	- I	19/04/2006	Lisa Brown

ian ing Di sik s

· [1]



曹灏

FILE: FIN029



<u>بة</u>

DELEGATED AUTHORITY

Write-Offs

In accordance with the provisions of section 5.42 of the Local Government Act, the Chief Executive Officer sub-delegates to Stan Goodman the power to exercise the following powers or duties:-

(a) To approve the writing off of penalty interest relating to rates payments to the value of \$422.89.

Delegation Adopted: OCM 20.11.01 Item 12.2.2

Local Government Act, Section 3.58

Report Requirement: to Elected Members Report/Information Bulletin

In accordance with the above delegation I now wish to exercise this right by writing off the following small balances:

Assess	Property	Amount
A100092	25-29 VANCOUVER STREET ALBANY WA 6330	0.23
A100272	42 DAVID STREET SPENCER PARK WA 6330	0.26
A100678	78 VANCOUVER STREET ALBANY WA 6330	1.39
A100939	54 VANCOUVER STREET ALBANY WA 6330	0.36
A101670	UNIT 24 46-48 VANCOUVER STREET ALBANY WA 6330	0.31
A102488	90 HILLMAN STREET SPENCER PARK WA 6330	0.14
A102555	189 GREY STREET ALBANY WA 6330	1.56
A102852	213 GREY ST WEST ALBANY WA 6330	0.66
A103791	27 ANGOVE ROAD SPENCER PARK WA 6330	0.07
A104167	49 ERINDALE COURT YAKAMIA	0.35
A104171	51 ANGOVE ROAD SPENCER PARK WA 6330	0.15
A104216	62 ERINDALE COURT YAKAMIA	0.52
A104464	75 ANGOVE ROAD SPENCER PARK WA 6330	0.78
A104531	23 VIEW STREET ALBANY	0.42
A104612	40 ERINDALE COURT YAKAMIA WA 6330	0.19
A104630	89 ANGOVE ROAD SPENCER PARK WA 6330	0.35
A104969	6 TARGET ROAD YAKAMIA WA 6330	0.35
A10502	399 CHORKERUP SDG ROAD REDMOND WA 6327	0.33
A105579	38 ANGOVE ROAD SPENCER PARK	0.20
A105727	132 SOUTH COAST HIGHWAY ORANA WA 6330	0.06
A106193	98 SOUTH COAST HIGHWAY ORANA WA 6330	0.27

A106797	11 MOKARE ROAD SPENCER PARK WA 6330	1.13
A106995	48 SOUTH COAST HIGHWAY ORANA WA 6330	1.18
A107325	21 CUTHBERT STREET ALBANY WA 6330	0.14
A107389	4 BURVILLE STREET SPENCER PARK WA 6330	0.27
A107640	34 PARADE STREET ALBANY WA 6330	0.07
A107686	26 CANNING STREET ORANA WA 6330	0.13
A108228	43 MCKAIL STREET ORANA WA 6330	0.23
A108313	51 PARADE STREET ALBANY WA 6330	0.32
A108511	63 MCKAIL STREET ORANA WA 6330	0.35
A108557	13 PARADE STREET ALBANY WA 6330	0.98
A108561	11 PARADE STREET ALBANY	0.84
A108692	72-74 MCKAIL STREET ORANA WA 6330	0.15
A108840	27 HARDIE ROAD SPENCER PARK WA 6330	0.60
A109658	39 MELVILLE STREET ALBANY WA 6330	0.47
A109838	11 MINOR ROAD ORANA WA 6330	0.50
A109969	11 MELVILLE STREET ALBANY WA 6330	0.23
A110021	11-13 LARKINS GROVE SPENCER PARK WA 6330	0.51
A111203	10 WOOLSTORES PLACE MT ELPHINSTONE WA 6330	0.91
A111348	73-75 FRENCHMAN BAY ROAD MT ELPHINSTONE WA 6330	0.94
A111550	70 FRENCIIMAN BAY ROAD MT ELPHINSTONE WA 6330	0.33
A11194	21 MEANWOOD ROAD TORBAY WA 6330	0.07
A111942	61 KATOOMBA STREET ORANA WA 6330	0.07
A112057	86 KATOOMBA STREET ORANA WA 6330	0.31
A11211	37 LIVINGSTONE ROAD YOUNGS SIDING WA 6330	0.15
A112142	21 REIDY DRIVE SPENCER PARK WA 6330	1.26
A112273	27 WARE ROAD MOUNT ELPHINSTONE WA 6330	0.37
A112435	48 KATOOMBA STREET ORANA WA 6330	0.31
A11261	17 MUTTON BIRD ROAD ELLEKER WA 6330	0.16
A112859	18 KATOOMBA STREET ORANA WA 6330	0.25
A113013	195 SERPENTINE ROAD MT MELVILLE	0.26
A113063	201 SERPENTINE ROAD MT MELVILLE WA 6330	1.11
A113081	14 PARK ROAD SPENCER PARK WA 6330	0.01
A113108	16 PARK ROAD SPENCER PARK WA 6330	0.02
A113455	335 SERPENTINE ROAD MT MELVILLE WA 6330	1.69
A113504	337 SERPENTINE ROAD MT MELVILLE WA 6330	0.14
A113572	343 SERPENTINE ROAD MT MELVILLE WA 6330	0.28
A113590	35 CARBINE STREET ORANA WA 6330	1.39
A113716	43 CARBINE STREET ORANA WA 6330	0.44
A11374	13 HASSELL STREET ELLEKER WA 6330	0.12
A114128	18 DICKS STREET MT MELVILLE	0.08
A114853	54 COLLINGWOOD ROAD MIRA MAR WA 6330	0.39
A115233	37 FLEMINGTON STREET ORANA WA 6330	1.30
A115477	38 FLEMINGTON STREET ORANA WA 6330	1.33
A115611	120 COLLINGWOOD ROAD SEPPINGS WA 6330	0.05
A115774	16 FLEMINGTON STREET ORANA WA 6330	0.06

áit L

Page 2 of 17

A116415	66-70 ABERCORN STREET ORANA WA 6330	0.35
A116825	43 DRUMMOND STREET LOCKYER WA 6330	0.12
A116889	34 PREISS STREET LOCKYER WA 6330	1.62
A116992	26 PREISS STREET LOCKYER WA 6330	0.14
A117039	24 PREISS STREET LOCKYER WA 6330	1.78
A117223	17 COLLINGWOOD ROAD SPENCER PARK	0.35
A117421	26 ULSTER ROAD SPENCER PARK WA 6330	0.80
A118801	24 PREMIER CIRCLE SPENCER PARK WA 6330	1.47
A118851	34 ADMIRAL STREET LOCKYER WA 6330	1.03
A119281	57 PREMIER CIRCLE SPENCER PARK WA 6330	0.20
A119506	11 ADMIRAL STREET LOCKYER WA 6330	0.12
A120181	23 HUMPHREYS STREET LOCKYER WA 6330	0.24
A12033	LOT 1389 MARBELUP ROAD MARBELUP WA 6330	0.06
A120668	63 CHESTER PASS ROAD ORANA WA 6330	1.16
A121020	87 CHESTER PASS ROAD ORANA WA 6330	0.87
A121133	12 SUSAN COURT ALBANY W A 6330	0.01
A121674	UNIT 6 30-48 PIONEER ROAD CENTENNIAL PARK WA 6330	0.42
A121773	42 BROUGHTON STREET ORANA WA 6330	0.32
A122400	10 WHIDBY STREET ORANA WA 6330	0.06
A122432	12 WIIIDBY STREET ORANA WA 6330	0.52
A122464	14 WHIDBY STREET ORANA WA 6330	0.75
A122496	16 WHIDBY STREET ORANA	0.77
A123272	8 TURNER STREET ORANA	0.64
A123286	8 BANKS STREET LOCKYER WA 6330	0.26
A124373	4 EVERETT RISE SPENCER PARK WA 6330	0.16
A124945	204-210 WRIGHT STREET ALBANY W A 6330	0.41
A125145	50 PARKER STREET LOCKYER WA 6330	0.14
A125325	38 SIERRA CRESCENT ORANA WA 6330	1.16
A125901	17-29 GRANADA CRESCENT ALBANY	0.04
A126147	31 BEAUFORT ROAD YAKAMIA WA 6330	0.32
A126539	31 SOUTH COAST HIGHWAY LOCKYER WA 6330	1.36
A127842	141 SOUTII COAST HIGHWAY LOCKYER WA 6330	0.95
A12790	27 LA PEROUSE ROAD GOODE BEACH WA 6330	0.78
A128272	UNIT 34 227-237 NORTH ROAD CENTENNIAL PARK WA 6330	0.28
A128498	18 LORENZO WAY ORANA WA 6330	1.39
A129008	3 SEVILLE WAY ORANA	0.23
A129472	18 ROBERT STREET MT CLARENCE WA 6330	0.26
A129517	286 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.13
A129585	24 SEVILLE WAY ORANA WA 6330	0.28
A129698	18 SEVILLE WAY ORANA WA 6330	1.73
A129909	UNIT 2 262 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.74
A129959	2 HOTCHIN AVENUE ALBANY WA 6330	0.09
A130142	77 MERMAID AVENUE EMU POINT WA 6330	0.65
A13102	8 ROSSITER ROAD GOODE BEACH WA 6330	0.16

ait d

Page 3 of 17

A131518	70-88 ALBANY HIGHWAY CENTENNIAL PARK WA 6330	0.44
A131586	5 PIGOT PLACE SPENCER PARK WA 6330	0.34
A131667	6 PIGOTT PLACE SPENCER PARK WA 6330	0.09
A131702	4 PIGOT PLACE SPENCER PARK WA 6330	0.02
A131897	7 MUDGE RETREAT SPENCER PARK WA 6330	0.31
A132132	149 MIDDLETON ROAD MT CLARENCE WA 6330	1.38
A132489	113 MIDDLETON ROAD MIDDLETON BEACH	0.08
A132506	94 HARDIE ROAD SPENCER PARK WA 6330	0.09
A132524	52 LION STREET CENTENNIAL PARK WA 6330	1.53
A132673	99 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.56
A132722	39 LION STREET CENTENNIAL PARK WA 6330	0.25
A132817	13 BALLARD HEIGHTS SPENCER PARK	0.05
A132899	13 PUGET COURT SPENCER PARK WA 6330	0.09
A132902	79 ADELAIDE CRESCENT MIDDLETON BEACH WA 6330	0.19
A133166	107 HARDIE ROAD SPENCER PARK WA 6330	0.50
A133215	23 PIONEER ROAD CENTENNIAL PARK	0.16
A133396	51 ADELAIDE CRESCENT MIDDLETON BEACH WA 6330	0.25
A134019	17 ARDROSS CRESCENT COLLINGWOOD PARK	0.51
A13427	3 ST GEORGE'S CRESCENT GOODE BEACH WA 6330	0.38
A134631	72 BRUNSWICK ROAD PORT ALBANY WA 6330	0.64
A134992	90 BRUNSWICK ROAD PORT ALBANY WA 6330	0.17
A135075	274 NORTH ROAD YAKAMIA WA 6330	0.24
A135093	276 NORTH ROAD YAKAMIA WA 6330	0.24
A135138	278 NORTH ROAD YAKAMIA WA 6330	0.24
A135160	27 CORDOBA WAY ORANA WA 6330	0.05
A135287	108 MIDDLETON ROAD MIDDLETON BEACH	1.61
A135390	4 CORDOBA WAY ORANA WA 6330	0.46
A135633	54 MCGONNELL ROAD ORANA WA 6330	0.58
A135863	52-54 BEAUFORT ROAD YAKAMIA WA 6330	0.04
A135908	34 MCGONNELL ROAD ORANA WA 6330	0.15
A136405	1-3 SEYMOUR STREET MIRA MAR WA 6330	0.47
A136603	87 FREDERICK STREET ALBANY WA 6330	0.42
A136621	UNIT 1 166 MIDDLETON ROAD MT CLARENCE WA 6330	0.30
A137132	190 MIDDLETON ROAD MIRA MAR WA 6330	0.39
A137231	16 FREDERICK STREET ALBANY WA 6330	1.14
A137295	1 HALL RISE YAKAMIA WA 6330	1.14
A137362	204 MIDDLETON ROAD MIRA MAR WA 6330	0.42
A137998	139 BURGOYNE ROAD ALBANY	0.22
A138314	5-7 GILLAM PLACE MT MELVILLE WA 6330	0.63
A13841	8 CALEDONIA CRESCENT GOODE BEACH WA 6330	0.02
A138742	89 BURGOYNE ROAD PORT ALBANY WA 6330	1.79
A138841	29 KNIGHT STREET MIRA MAR WA 6330	0.12
A139055	10 DRUMMOND STREET LOCKYER WA 6330	0.14
A139118	16 DRUMMOND STREET LOCKYER WA 6330	0.10
A139221	10 LAMBERT STREET LOCKYER WA 6330	0.14
A139334	13 VIVIAN CRESCENT LOCKYER WA 6330	0.13

Page 4 of 17

A139433	23 VIVIAN CRESCENT LOCKYER WA 6330	1.48
A139514	UNIT 4 15 NORTH ROAD MIRA MAR WA 6330	1.23
A139726	12 BATHURST STREET MIRA MAR WA 6330	0.06
A139942	136 BURGOYNE ROAD ALBANY WA 6330	0.06
A140103	112 BURGOYNE ROAD ALBANY WA 6330	0.09
A140329	UNIT 6 50-56 CAMPBELL ROAD MIRA MAR WA 6330	0.78
A140347	130 BURGOYNE ROAD ALBANY WA 6330	0.37
A140379	132-134 BURGOYNE ROAD ALBANY	1.09
A140595	4 BLUFF STREET MIRA MAR	0.25
A140969	27 HERCULES CRESCENT CENTENNIAL PARK WA 6330	0.37
A141218	21 EARL STREET ALBANY WA 6330	0.08
A141367	19 WYLIE CRESCENT MIDDLETON BEACH	0.61
AI41402	2 MORE CHASE MIDDLETON BEACH WA 6330	0.15
A141470	8 CHAMPION STREET MIRA MAR WA 6330	1.18
A141501	53 NELSON STREET MIRA MAR WA 6330	0.45
A141759	2 LARKINS GROVE SPENCER PARK WA 6330	0.87
A141957	14 LARKINS GROVE SPENCER PARK WA 6330	0.24
A142337	28 EARL STREET ALBANY WA 6330	0.14
A142517	156 ULSTER ROAD SPENCER PARK WA 6330	0.05
A142602	24-26 SEYMOUR STREET MIRA MAR WA 6330	0.02
A142977	1A PREMIER CIRCLE SPENCER PARK WA 6330	1.41
A143460	17 INNES STREET ALBANY	0.23
A14352	58 MORILLA ROAD LOWER KING WA 6330	1.21
A143555	86 SEYMOUR STREET MIRA MAR WA 6330	1.19
A143820	73 SEYMOUR STREET MIRA MAR	0.14
A144345	25 SEYMOUR STREET MIRA MAR WA 6330	0.13
A144642	39 GREENSHIELDS STREET MIRA MAR WA 6330	0.84
A144737	1 GREY STREET ALBANY WA 6330	1.53
A144773	19 ROBERT STREET MT CLARENCE WA 6330	0.76
A144818	10 GREENSHIELDS STREET MIRA MAR WA 6330	1.69
A145347	11 MASKILL PLACE ALBANY WA 6330	0.56
A145496	1 MASKILL PLACE ALBANY WA 6330	0.09
A145513	6 TAYLOR STREET MIRA MAR WA 6330	0.34
A145711	5 GREENSHIELDS STREET MIRA MAR WA 6330	0.86
A146498	28 STEWART STREET MIRA MAR WA 6330	0.68
A147157	45 DREW STREET MIRA MAR WA 6330	1.04
A147260	19 STEWART STREET MIRA MAR WA 6330	0.56
A147274	53 DREW STREET MIRA MAR WA 6330	0.01
A147454	65 DREW STREET MIRA MAR WA 6330	0.83
A147620	64 DREW STREET SEPPINGS WA 6330	1.18
A147959	162-164 YORK STREET ALBANY	1.93
A148357	17 DRUMMOND STREET LOCKYER WA 6330	0.45
A148537	107-135 WRIGHT STREET COLLINGWOOD PARK WA 6330	0.14
A149052	2 SIMS STREET LOCKYER WA 6330	0.14
A149408	16-20 ABERDEEN STREET ALBANY	0.89
A149430	35 ARDROSS CRESCENT COLLINGWOOD PARK	0.14

Page 5 of 17

A149458	3 ARDROSS CRESCENT COLLINGWOOD PARK WA 6330	0.43
A149476	175 YORK STREET ALBANY WA 6330	1.75
A149480	5 ARDROSS CRESCENT COLLINGWOOD PARK WA 6330	1.27
A149949	15 SWARBRICK STREET EMU POINT WA 6330	0.01
A150051	101 SPENCER STREET ALBANY WA 6330	0.39
A150128	99 SPENCER STREET ALBANY WA 6330	1.37
A150592	55 SPENCER STREET ALBANY	0.21
A150655	39 ROE PARADE EMU POINT WA 6330	0.84
A150920	3 BEAUCHAMP STREET MIRA MAR	1.06
A151166	8 BEAUCHAMP STREET MIRA MAR WA 6330	0.97
A151198	62 SPENCER STREET ALBANY WA 6330	0.30
A151445	44 BEDWELL STREET EMU POINT WA 6330	0.54
A151841	9 JULIA LANE YAKAMIA WA 6330	0.59
A152299	147-151 ULSTER ROAD YAKAMIA WA 6330	1.68
A152744	UNIT 1 134 BRUNSWICK ROAD ALBANY WA 6330	0.08
A152807	189 SERPENTINE ROAD MT MELVILLE WA 6330	0.31
A15291	53 ADELAIDE STREET MILPARA WA 6330	0.14
A153651	18 ROWLEY STREET ALBANY WA 6330	1.48
A154293	67 HILL STREET ALBANY WA 6330	0.48
A154423	48 NELSON STREET MIRA MAR	0.70
A154554	27 ANDERSON PLACE MIRA MAR WA 6330	0.41
A154617	39 HILL STREET ALBANY WA 6330	1.26
A15467	88 FREDERICK STREET GLEDHOW WA 6330	0.07
A154784	9 ROE PARADE EMU POINT WA 6330	0.31
A155231	22 ANDERSON PLACE MIRA MAR	1.30
A15548	182 CUMING ROAD GLEDHOW WA 6330	1.69
A155655	56 HILL STREET ALBANY WA 6330	0.09
A156017	6 DE HAMEL PLACE SPENCER PARK	0.82
A156099	15 WATKINS ROAD ALBANY WA 6330	0.67
A156382	11 HANSON STREET MIRA MAR WA 6330	0.09
A156459	UNIT 4 7 FINLAY STREET ALBANY WA 6330	0.52
A15665	649 LOWER KING ROAD LOWER KING WA 6330	1.11
A156760	178-184 PRINCESS ROYAL DRIVE ALBANY WA 6330	0.84
A156805	174-176 PRINCESS ROYAL DRIVE PORT ALBANY WA 6330	1.49
A156837	31-33 WRIGHT STREET SEPPINGS	0.66
A157037	36 HANSON STREET MIRA MAR	0.15
A157857	36 SERPENTINE ROAD ALBANY WA 6330	1.07
A158007	36-44 LOCKYER AVENUE ALBANY WA 6330	0.48
A158697	33 BARKER ROAD CENTENNIAL PARK WA 6330	1.57
A159491	12 REGENT STREET GLEDHOW WA 6330	0.09
A159522	118 BRUNSWICK ROAD ALBANY	0.30
A159603	50-56 PIONEER ROAD CENTENNIAL PARK WA 6330	0.43
A15976	250 RUTHERFORD ROAD TORBAY WA 6330	0.76
A159883	6 SIBBALD ROAD BAYONET HEAD WA 6330	0.65
A160094	16 ADMIRAL STREET LOCKYER WA 6330	0.56

Page 6 of 17

A160977	293 ALBANY HIGHWAY MT MELVILLE WA 6330	0.69
A16158	186 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.41
A161604	187B GREY STREET ALBANY WA 6330	0.66
A161618	8B FREDERICK STREET ALBANY WA 6330	0.30
A161640	21 HALL RISE YAKAMIA WA 6330	0.37
A16194	4 HARBOUR ROAD BAYONET HEAD WA 6330	1.68
A16211	339 ULSTER ROAD COLLINGWOOD HEIGHTS WA 6330	0.09
A162183	59 BUTTS ROAD YAKAMIA WA 6330	0.01
A162381	3 BALTIC RIDGE YAKAMIA WA 6330	1.05
A1624	87 HUNTON ROAD KALGAN WA 6330	1.72
A162593	9 ALLWOOD PARADE BAYONET HEAD WA 6330	0.81
A162610	26 ALLWOOD PARADE BAYONET HEAD WA 6330	0.73
A162822	9-11 LOCKYER AVENUE ALBANY	1.70
A163220	3 FREEMAN CLOSE BAYONET HEAD WA 6330	0.02
A163234	1 FREEMAN CLOSE BAYONET HEAD WA 6330	0.16
A163347	4B SUSSEX STREET MIDDLETON BEACH	0.14
A163365	4 CHESTER PASS ROAD YAKAMIA WA 6330	0.24
A163379	6 CHESTER PASS ROAD YAKAMIA WA 6330	0.24
A163383	2 CHESTER PASS ROAD YAKAMIA WA 6330	0.24
A163478	172 ALBANY IIIGHWAY CENTENNIAL PARK WA 6330	0.79
A16360	82 ROCKY CROSSING ROAD WARRENUP WA 6330	0.63
A164218	32B HILLMAN STREET SPENCER PARK WA 6330	0.44
A164452	140C HARE STREET MT CLARENCE WA 6330	0.70
A164501	21 STEAD ROAD CENTENNIAL PARK WA 6330	0.35
A164731	76 GLADVILLE ROAD MCKAIL WA 6330	1.44
A165175	18 REGENT STREET GLEDHOW WA 6330	0.60
A165472	16 TODD ROAD MCKAIL WA 6330	0.12
A165521	19 BRADY CORNER MCKAIL WA 6330	0.26
A166343	114 CIIAUNCY WAY SPENCER PARK WA 6330	0.17
A166555	57 BARRY COURT SEPPINGS WA 6330	0.95
A166686	252 COSY CORNER ROAD KRONKUP WA 6330	1.68
A166983	113 BAY VIEW DRIVE LITTLE GROVE WA 6330	1.04
A167327	22 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.15
A167719	249 LANCASTER ROAD MCKAIL WA 6330	0.08
A167755	21 MONCRIEFF STREET MCKAIL WA 6330	0.01
A167921	69 MCGONNELL ROAD MCKAIL WA 6330	0.12
A167935	71 MCGONNELL ROAD MCKAIL WA 6330	0.08
A168216	2 RANDELL CRESCENT WARRENUP WA 6330	0.34
A168266	1 RANDELL CRESCENT WARRENUP WA 6330	0.22
A168414	27 DELORAINE DRIVE WARRENUP WA 6330	0.08
A16847	533 ALBANY HIGHWAY MCKAIL WA 6330	0.28
A168531	9 HENRY STREET MILPARA WA 6330	0.49
A168581	6 TODD ROAD MCKAIL WA 6330	0.29
A168680	39 MCGONNELL ROAD MCKAIL WA 6330	0.15
A168905	23 BALSTON ROAD GLEDHOW WA 6330	1.19
A169010	66 FRANCIS STREET LOWER KING WA 6330	0.52

Page 7 of 17

A169452	23 INNES STREET ALBANY WA 6330	0.26
A169597	3 ENDEAVOUR WAY MCKAIL WA 6330	1.52
A169682	408 EDEN ROAD YOUNGS SIDING WA 6330	1.70
A169858	222-242 COLLINGWOOD ROAD COLLINGWOOD PARK WA 6330	0.37
A170087	9 TODD ROAD MCKAIL WA 6330	1.25
A170091	11 TODD ROAD MCKAIL WA 6330	1.58
A170253	23 REGENT STREET GLEDHOW WA 6330	0.67
A17047	132 CHESTER PASS ROAD LANGE WA 6330	0.85
A170564	4369 CHILLINUP ROAD KOJANEERUP SOUTH WA 6328	1.13
A170609	3 WREN WAY BAYONET HEAD WA 6330	0.09
A170627	8 WREN WAY BAYONET HEAD WA 6330	0.39
A170988	7B DENMAN ROAD MT CLARENCE WA 6330	0.30
A171057	41 GLADVILLE ROAD MCKAIL WA 6330	0.09
A171106	UNIT 1 3 ADAMS PLACE MT MELVILLE WA 6330	1.31
A17114	34 GORDON STREET LITTLE GROVE WA 6330	0.01
A171372	REDMOND WEST ROAD REDMOND WA 6327	0.29
A171499	WILLOW PLACE WILLYUNG WA 6330	0.44
A171683	2 HOPE STREET COLLINGWOOD PARK WA 6330	0.58
A171944	779 CHESTER PASS ROAD WILLYUNG WA 6330	1.47
A172112	5 CAMM CRESCENT SPENCER PARK WA 6330	0.71
A172699	21 MCGONNELL ROAD MCKAIL WA 6330	0.45
A172752	8 O'KEEFE PARADE MCKAIL WA 6330	0.16
A173362	6 CAMM CRESCENT SPENCER PARK WA 6330	1.59
A173407	UNIT 1 155A MIDDLETON ROAD MT CLARENCE WA 6330	1.68
A173736	27 WILLOW PLACE WILLYUNG WA 6330	1.07
A17425	9 CONNELLY STREET LITTLE GROVE WA 6330	0.18
A176174	35B SLATER STREET LOWER KING WA 6330	0.78
A177239	UNIT 11 76 PROUDLOVE PARADE ALBANY WA 6330	0.24
A177487	3 BURNS ROAD REDMOND WA 6327	0.57
A177586	47 RANDELL CRESCENT WARRENUP WA 6330	0.95
A177603	35 RANDELL CRESCENT WARRENUP WA 6330	0.22
A177617	29 RANDELL CRESCENT WARRENUP WA 6330	0.92
A177621	21 RANDELL CRESCENT WARRENUP WA 6330	0.37
A177649	25 EARL STREET ALBANY WA 6330	0.98
A177699	6 WANSBOROUGH STREET SPENCER PARK WA 6330	0.63
A177914	LOT 18 COSY CORNER ROAD KRONKUP WA 6330	0.47
A177982	7 HIGHCLERE COURT BAYONET HEAD WA 6330	1.01
A178065	8 GERDES WAY MCKAIL WA 6330	0.40
A178673	UNIT 4 54 LION STREET CENTENNIAL PARK WA 6330	0.21
A178691	UNIT 6 54 LION STREET CENTENNIAL PARK WA 6330	0.21
A178768	1 ALBATROSS DRIVE BAYONET HEAD WA 6330	0.92
A178867	7 ALBATROSS DRIVE BAYONET HEAD WA 6330	1.81
A178952	12 ALBATROSS DRIVE BAYONET HEAD WA 6330	1.48
A179035	222 WILLYUNG ROAD WILLYUNG WA 6330	0.29
A179152	203 WILLYUNG ROAD WILLYUNG WA 6330	0.70

著 (橋)

Page 8 of 17

A179805	11 CLINT TERRACE SPENCER PARK WA 6330	1.85
A179841	8 CLINT TERRACE SPENCER PARK WA 6330	0.78
A180200	23 MCWHAE DRIVE SPENCER PARK WA 6330	1.61
A180381	LOT 408 GREENWOOD DRIVE WILLYUNG WA 6330	1.49
A180430	UNIT 1 57 LOCKYER AVENUE CENTENNIAL PARK WA 6330	0.45
A180444	UNIT 2 57 LOCKYER AVENUE CENTENNIAL PARK WA 6330	0.56
A180458	UNIT 3 57 LOCKYER AVENUE CENTENNIAL PARK WA 6330	0.56
A180935	73 OYSTER HEIGHTS BAYONET HEAD WA 6330	0.08
A181022	17-37 SURREY STREET MIRA MAR WA 6330	0.66
A181220	122 BAYONET HEAD ROAD BAYONET HEAD WA 6330	0.16
A181234	124 BAYONET HEAD ROAD BAYONET HEAD WA 6330	0.47
A181789	6 LAKESIDE DRIVE MCKAIL WA 6330	0.33
A181824	9 CRISPE WAY MCKAIL WA 6330	0.16
A181842	13 CRISPE WAY MCKAIL WA 6330	0.48
A181856	34 WELLINGTON STREET CENTENNIAL PARK WA 6330	0.56
A181874	23 WYLIE CRESCENT MIDDLETON BEACH WA 6330	0.09
A182321	200 MT RICHARD ROAD NANARUP WA 6330	0.05
A182448	LOT 38 KING RIVER DRIVE LOWER KING WA 6330	1.52
A183143	12 LUNAR RISE MCKAIL WA 6330	1.35
A183553	76 SPENCER STREET ALBANY WA 6330	0.04
A183648	61 CARBINE STREET ORANA WA 6330	1.60
A183931	LOT 50 MARBELUP ROAD REDMOND WA 6327	0.09
A183977	24 LEONORA STREET YAKAMIA WA 6330	1.46
A184145	16 CLINT TERRACE SPENCER PARK WA 6330	0.15
A184163	2B ANZAC ROAD MIRA MAR WA 6330	0.42
A184177	2A ANZAC ROAD MIRA MAR WA 6330	0.20
A18427	37 ALLWOOD PARADE BAYONET HEAD WA 6330	0.87
A184636	UNIT 5 5 BARNETT STREET MIDDLETON BEACH WA 6330	0.28
A184771	100 LA PEROUSE ROAD GOODE BEACH WA 6330	0.66
A184898	14 LUNAR RISE MCKAIL WA 6330	0.56
A184951	6 LEO LANE MCKAIL WA 6330	1.59
A184965	4 LEO LANE MCKAIL WA 6330	1.59
A185084	17 PLUTO RISE MCKAIL WA 6330	0.38
A185133	19 LUNAR RISE MCKAIL WA 6330	0.76
A185214	38 THE OUTLOOK BAYONET HEAD WA 6330	0.16
A185250	30 THE OUTLOOK BAYONET HEAD WA 6330	0.09
A185511	9 WATKINS ROAD ALBANY WA 6330	0.41
A185719	28 LA PEROUSE COURT GOODE BEACH WA 6330	0.31
A185791	25 LA PEROUSE COURT GOODE BEACH WA 6330	1.03
A185890	23 BARRY COURT SEPPINGS WA 6330	0.39
A186004	50 MORILLA ROAD LOWER KING WA 6330	0.17
A186171	2 PAUL TERRY DRIVE BAYONET HEAD WA 6330	0.20
A186199	6 PAUL TERRY DRIVE BAYONET HEAD WA 6330	0.14
A186298	10 PAUL TERRY DRIVE BAYONET HEAD WA 6330	0.52

Page 9 of 17

		0.01
A186955	129 HARE STREET MT CLARENCE WA 6330	0.01 0.24
A187056 A18738	72 DELORAINE DRIVE WARRENUP WA 6330 18 LOWER KING ROAD COLLINGWOOD HEIGHTS WA	0.24
A10/30	6330	0.01
A187795	82 LA PEROUSE ROAD GOODE BEACH WA 6330	0.18
A188242	LOT 1 MITCHELL ROAD TORBAY WA 6330	0.56
A188292	20 SHORTS PLACE MIRA MAR WA 6330	0.37
A188323	Unit 3 3 DILLON CLOSE SEPPINGS WA 6330	0.67
A188337	Unit 5 3 DILLON CLOSE SEPPINGS WA 6330	1.49
A188355	Unit 9 3 DILLON CLOSE SEPPINGS WA 6330	0.57
A188369	UNIT 11 3 DILLON CLOSE SEPPINGS WA 6330	0.57
A18837	PARKES STREET COLLINGWOOD HEIGHTS WA 6330	0.09
A188387	Unit 15 3 DILLON CLOSE SEPPINGS WA 6330	0.82
A188391	Unit 20 3 DILLON CLOSE SEPPINGS WA 6330	0.10
A188454	UNIT 8 3 DILLON CLOSE SEPPINGS WA 6330	0.35
A188701	MINING TENEMENT KALGAN WA 6330	0.33
A188715	26 GARDEN STREET MIDDLETON BEACH WA 6330	1.16
A188913	7 ETHEREAL DRIVE MCKAIL WA 6330	0.64
A188963	3 AURORA RISE MCKAIL WA 6330	0.31
A189604	LOT 66 ROWNEY ROAD ROBINSON WA 6330	0.27
A189672	2B WOODERSON VIEW SPENCER PARK WA 6330	1.38
A190324	LOT 209 STEWART HOUSE HILL KRONKUP WA 6330	1.14
A190338	LOT 210 STEWART HOUSE HILL KRONKUP WA 6330	1.61
A190342	LOT 211 STEWART HOUSE HILL KRONKUP WA 6330	0.43
A190504	3 HARBOUR ROAD BAYONET HEAD WA 6330	1.30
A190667	142 ANGOVE ROAD SPENCER PARK WA 6330	0.33
A190851	19 ARDEANA CRESCENT YAKAMIA WA 6330	1.52
A190883	13 ARDEANA CRESCENT YAKAMIA WA 6330	0.54
A190897	11 ARDEANA CRESCENT YAKAMIA WA 6330	0.55
A191100	21 MADDISON WAY BAYONET HEAD WA 6330	0.76
A191227	5 HOGARTH ROAD MCKAIL WA 6330	0.39
A191245	I HOGARTH ROAD MCKAIL WA 6330	0.39
A191259	100 GREGORY DRIVE MCKAIL WA 6330	1.84
A191344	95 GREGORY DRIVE MCKAIL WA 6330	0.39
A19136	38 LANCASTER ROAD MCKAIL WA 6330	0.39
A191380	12 MINNA STREET CENTENNIAL PARK WA 6330	0.01
A19154	22 LANCASTER ROAD MCKAIL WA 6330	0.69
A191754	14 GRANDIS WAY YAKAMIA WA 6330	0.19
A191790	22 GRANDIS WAY YAKAMIA WA 6330	0.48
A191885	17 SCORPIO DRIVE MCKAIL WA 6330	1.53
A191970	35 SCORPIO DRIVE MCKAIL WA 6330	0.14
A192067	32 SCORPIO DRIVE MCKAIL WA 6330	0.14
A192099	26 SCORPIO DRIVE MCKAIL WA 6330	1.95
A192170	10 SCORPIO DRIVE MCKAIL WA 6330	0.17
A192247	25 ETHEREAL DRIVE MCKAIL WA 6330	0.14
A192427	9 MENEGOLA DRIVE WARRENUP WA 6330	1.02

変

Page 10 of 17

3 8

A192760	198 DELORAINE DRIVE WARRENUP WA 6330	0.68
A19316	6 MAEVIDA COURT COLLINGWOOD HEIGHTS WA 6330	0.46
A19370	2 CHARLES STREET MILPARA WA 6330	1.98
A19677	3 LOUND STREET BAYONET HEAD WA 6330	0.09
A19758	45 FRANCIS STREET LOWER KING WA 6330	0.01
A20054	20 GOSS STREET LITTLE GROVE WA 6330	0.11
A20068	18 GOSS STREET LITTLE GROVE WA 6330	1.55
A20428	32 SILVER STREET MCKAIL WA 6330	0.31
A20842	3 MANLEY CRESCENT COLLINGWOOD HEIGHTS WA 6330	0.13
A20987	159 O'CONNELL STREET LITTLE GROVE WA 6330	0.08
A21105	130 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.25
A21254	3 STEPHEN STREET MILPARA WA 6330	0.15
A21452	16 RUFUS STREET MILPARA WA 6330	1.42
A21975	2 SHEPHERD STREET LOWER KING WA 6330	0.79
A22161	20 STEPHEN STREET MILPARA WA 6330	0.37
A22648	664 LOWER KING ROAD LOWER KING WA 6330	1.07
A22670	4 WESTALL STREET BAYONET HEAD WA 6330	0.22
A23145	13 COOGEE STREET MILPARA WA 6330	0.27
A23325	88 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.48
A23375	11 LOCKHEED ROAD LANGE WA 6330	1.66
A23537	37 STEPHEN STREET MILPARA WA 6330	0.34
A24264	5 STALL STREET GLEDHOW WA 6330	0.14
A24296	71 ELIZABETH STREET LOWER KING WA 6330	1.06
A24868	4 JASON ROAD BAYONET HEAD WA 6330	0.71
A25450	5 MAEVIDA COURT COLLINGWOOD HEIGHTS WA 6330	0.08
A26169	3 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.09
A26420	9 SHEPHERD STREET LOWER KING WA 6330	0.06
A26664	188 BAY VIEW DRIVE LITTLE GROVE WA 6330	1.27
A26957	75 BALSTON ROAD GLEDIIOW WA 6330	0.06
A26961	19 ECLIPSE DRIVE COLLINGWOOD HEIGHTS WA 6330	0.33
A27143	624 LOWER KING ROAD LOWER KING WA 6330	0.27
A27288	41 WARRANGOO ROAD BAYONET HEAD WA 6330	1.31
A27797	37 BORONIA AVENUE COLLINGWOOD HEIGHTS WA 6330	0.51
A27846	48 OXFORD STREET GLEDHOW WA 6330	0.76
A28393	653 FRENCHMAN BAY ROAD LITTLE GROVE WA 6330	1.48
A28442	503 LOWER KING ROAD LOWER KING WA 6330	0.56
A28460	25 BORONIA AVENUE COLLINGWOOD HEIGHTS WA 6330	0.57
A28474	25 JOHN STREET MILPARA WA 6330	1.64
A28717	468 LOWER KING ROAD LOWER KING WA 6330	0.06
A29246	32 SLATER STREET LOWER KING WA 6330	0.60
A29377	1 BRYANT COURT LOWER KING WA 6330	0.14
A29507	8 SLATER STREET LOWER KING WA 6330	0.27
A29822	31 SLATER STREET LOWER KING WA 6330	0.14
A29999	28 FRANCIS STREET LOWER KING WA 6330	0.53

Page 11 of 17

<u>:</u> 9

A30128	39 YATANA ROAD BAYONET HEAD WA 6330	0.37
A30457	107 FREDERICK STREET GLEDHOW WA 6330	0.07
A30538	9 MANLEY CRESCENT COLLINGWOOD HEIGHTS WA 6330	0.31
A31049	HADLEY ROAD LOWER KING WA 6330	1.13
A311	CAPE RICHE ROAD METTLER WA 6328	0.39
A31594	19 WARLOCK ROAD BAYONET HEAD WA 6330	0.64
A32122	2 ALBANY STREET LITTLE GROVE WA 6330	0.30
A32154	38 RANGE COURT CRESCENT BAYONET HEAD WA 6330	0.32
A32235	3 PEPPERMINT DRIVE WARRENUP WA 6330	0.44
A32366	526 ALBANY IIIGHWAY MILPARA WA 6330	0.83
A32433	27 LANCASTER ROAD MCKAIL WA 6330	0.39
A325	745 CAPE RICHE ROAD METTLER WA 6328	0.37
A32627	27 BAYONET HEAD ROAD BAYONET HEAD WA 6330 $^{\wedge}$	0.30
A33354	4 CUMBERLAND ROAD LOWER KING WA 6330	0.28
A33435	47 ANDREW STREET LOWER KING WA 6330	0.32
A33566	MIDDLE STREET GLEDHOW WA 6330	0.06
A33778	622 LOWER KING RD LOWER KING WA 6330	0.23
A33881	11 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.09
A33895	116 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.14
A33944	46 RUFUS STREET MILPARA WA 6330	0.50
A34310	60 MEANANGER CRESCENT BAYONET HEAD WA 6330	0.91
A34360	26 YATANA ROAD BAYONET HEAD WA 6330	0.97
A35047	16 RANGE COURT CRESCENT BAYONET HEAD WA 6330	1.67
A35213	60 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	1.95
A35231	56 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.55
A35245	54 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	0.09
A35605	308 FRENCHMAN BAY ROAD ROBINSON WA 6330	0.15
A35673	314 ULSTER ROAD COLLINGWOOD HEIGHTS WA 6330	0.13
A35998	524 LOWER KING ROAD LOWER KING WA 6330	0.02
A37532	92 ELPHINSTONE ROAD ROBINSON WA 6330	1.57
A37627	600 LOWER KING ROAD LOWER KING WA 6330	0.06
A38124	20 LOWER KING ROAD COLLINGWOOD HEIGHTS WA 6330	0.95
A38192	23 KURANNUP ROAD BAYONET HEAD WA 6330	0.32
A38516	25 STEPHEN STREET MILPARA WA 6330	0.17
A38633	459 LOWER KING ROAD LOWER KING WA 6330	1.64
A38647	91 ROBINSON ROAD ROBINSON WA 6330	0.18
A38732	10 HICKS STREET BAYONET HEAD WA 6330	1.53
A39487	21 GROVE ST WEST LITTLE GROVE WA 6330	0.15
A40076	574 LOWER KING ROAD LOWER KING WA 6330	0.10
A40648	74 MORGAN ROAD MCKAIL WA 6330	0.30
A40800	70 GORDON STREET LITTLE GROVE 6330	0.13
A40977	25 GLEDHOW WEST ROAD ROBINSON WA 6330	0.50
A41208	12 MAITLAND AVENUE LITTLE GROVE WA 6330	0.93
A41212	8 MAITLAND AVENUE LITTLE GROVE WA 6330	1.51
A41276	23 MARINE TERRACE LITTLE GROVE WA 6330	0.30

Page 12 of 17

2008 //微 //供 //

A41569	71 ADELAIDE STREET MILPARA WA 6330	1.38
A41802	47796 SOUTII COAST HIGHWAY MCKAIL WA 6330	0.12
A41866	30 MANLEY CRESCENT COLLINGWOOD HEIGHTS WA 6330	1.57
A42480	80 ELIZABETH STREET BAYONET HEAD WA 6330	0.44
A42507	6 HOLBORN STREET GLEDHOW WA 6330	0.01
A42511	14 ALBERT STREET LITTLE GROVE WA 6330	1.47
A42737	112 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.93
A43135	55 ANDREW STREET LOWER KING WA 6330	0.14
A43153	114 BAYONET HEAD ROAD BAYONET HEAD WA 6330	1.09
A43284	31 PRIDEAUX ROAD LOWER KING WA 6330	0.14
A43464	464 LOWER KING ROAD LOWER KING WA 6330	0.14
A43810	6 CHARLES STREET MILPARA WA 6330	0.21
A43919	13 SALISBURY STREET MCKAIL WA 6330	0.29
A44286	14 MEANANGER CRESCENT BAYONET HEAD WA 6330	0.14
A44402	134 MORGAN ROAD MCKAIL WA 6330	0.15
A45058	20 THORNE STREET LOWER KING WA 6330	1.92
A45076	261 SOUTH COAST HIGHWAY GLEDHOW WA 6330	1.17
A45337	42 DIAMOND STREET LITTLE GROVE WA 6330	0.13
A45585	55 HENRY STREET MILPARA WA 6330	0.37
A45850	65 ELIZABETH STREET LOWER KING WA 6330	0.37
A46050	70 GREEN ISLAND CRESCENT BAYONET HEAD WA 6330	1.04
A46131	8 CHIPANA DRIVE LITTLE GROVE WA 6330	0.60
A46195	39 SYMERS STREET LITTLE GROVE WA 6330	0.14
A46361	46 SLATER STREET LOWER KING WA 6330	1.59
A46703	530 LOWER KING ROAD LOWER KING WA 6330	0.93
A46785	6 PURDIE ROAD BAYONET HEAD WA 6330	1.05
A46820	6 BONDI STREET MILPARA WA 6330	0.23
A47101	22 BRONTE STREET MILPARA WA 6330	0.87
A4747	764 CHESTER PASS ROAD KING RIVER WA 6330	0.06
A47575	13 SHERWOOD DRIVE MCKAIL WA 6330	0.13
A47836	64 LITTLE OXFORD STREET GLEDHOW WA 6330	0.28
A48563	3 MAEVIDA COURT COLLINGWOOD HEIGHTS WA 6330	1.03
A49678	1 LANGDON COURT LOWER KING WA 6330	1.49
A49682	15 MCKENZIE DRIVE LOWER KING WA 6330	0.40
A49858	26 ALFRED STREET MCKAIL WA 6330	1.78
A49943	3 CLIVE STREET BAYONET HEAD WA 6330	1.60
A50384	378 ELLEKER-GRASMERE ROAD ELLEKER WA 6330	0.71
A50613	105 RAILWAY ROAD KRONKUP WA 6330	0.01
A50708	291 MEAD ROAD KALGAN WA 6330	0.73
A5109	35 BONTHORPE COURT MILLBROOK WA 6330	0.78
A52702	6 SPRING STREET LITTLE GROVE WA 6330	1.88
A52996	637 LOWER KING ROAD LOWER KING WA 6330	0.23
A54332	410 STANLEY ROAD YOUNGS SIDING WA 6330	0.40
A.54346	46 SAND PIT ROAD ROBINSON WA 6330	0.52
A54576	54 WILSON STREET LITTLE GROVE WA 6330	0.52

2000 al

Page 13 of 17

A54855	31 SILVERSTAR COURT MILLBROOK WA 6330	0.15
A55055	39 WINIFRED ROAD MARBELUP WA 6330	0.09
A55479	20 GROVE ST WEST LITTLE GROVE WA 6330	0.32
A55942	48 MERCER ROAD LANGE WA 6330	0.14
A5619	15 FYND STREET GOODE BEACH WA 6330	0.02
A5664	6 TAYLOR STREET MANYPEAKS WA 6328	1.18
A5692	17 ALBERT STREET LITTLE GROVE WA 6330	0.91
A5800	143 BAY VIEW DRIVE LITTLE GROVE WA 6330	0.07
A5805	30 BROWNS ROAD YOUNGS SIDING WA 6330	0.17
A5813	172 BUSHBY ROAD LOWER KING WA 6330	1.90
A5862	424 MOORIALUP ROAD NAPIER WA 6330	1.54
A5896	2138 GNOWELLEN ROAD GNOWELLEN WA 6328	0.31
A5944	32 AUSTIN ROAD GOODE BEACH WA 6330	0.09
A5971	96 NORTON ROAD TORBAY WA 6330	0.03
A5996	53 MATTHEW ROAD YOUNGS SIDING WA 6330	0.34
A6116	16 KULA ROAD LOWER KING WA 6330	0.30
A6129	35256 ALBANY HIGHWAY DROME WA 6330	0.34
A6194	ELIZABETH STREET LOWER KING WA 6330	0.11
A6242	152 KNAPP HEAD ROAD LOWLANDS WA 6330	0.63
A6244	59 WILSON STREET LITTLE GROVE WA 6330	0.06
A6270	310 STANLEY ROAD YOUNGS SIDING WA 6330	0.05
A63076	1 HENRY STREET LITTLE GROVE WA 6330	0.15
A63878	15 LE GRANDE AVENUE MCKAIL WA 6330	0.41
A64078	34 WINDERMERE ROAD LOWER KING WA 6330	0.29
A64573	38 WARLOCK ROAD BAYONET HEAD WA 6330	0.16
A65016	35 PANORAMA ROAD BIG GROVE WA 6330	0.12
A65444	4 MOIRS ROAD KALGAN WA 6328	0.21
A65557	45 JORDEN ROAD KALGAN WA 6330	0.85
A65787	31 MARINE TERRACE LITTLE GROVE WA 6330	0.10
A66248	57 LA PEROUSE ROAD GOODE BEACH WA 6330	0.17
A66428	262 PALMDALE ROAD KALGAN WA 6330	0.93
A66711	7 LEISHMAN COURT BAYONET HEAD WA 6330	1.50
A66856	150 ROBINSON ROAD ROBINSON WA 6330	0.89
A67399	11 STATION STREET YOUNGS SIDING WA 6330	0.07
A67565	208 SANDBERG ROAD MARBELUP WA 6330	0.35
A68238	9 ROSSITER ROAD GOODE BEACH WA 6330	0.09
A68337	2 CLIVE STREET BAYONET HEAD WA 6330	0.67
A6840	1272 LOWER DENMARK ROAD ELLEKER WA 6330	0.07
A68418	10 CORDILLERA STREET MCKAIL WA 6330	0.04
A68440	1 BRIGHTON STREET MILPARA WA 6330	1.83
A68521	18 HARTMAN ROAD KRONKUP WA 6330	0.28
A68602	1-15 ROUNDHAY STREET GLEDHOW WA 6330	0.22
A6868	78 LAKE SAIDE NORTH ROAD YOUNGS SIDING WA 6330	1.17
A68765	25 BOOLGANA COURT TORNDIRRUP WA 6330	0.54
A68783	BOOLGANA COURT TORNDIRRUP WA 6330	0.42
A69131	7 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.01

Page 14 of 17

A69145	9 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.01
A69195	19 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.17
A69212	23 ANCHORAGE VISTA BAYONET HEAD WA 6330	0.32
A69870	9 WARTHWYKE COURT BAYONET HEAD WA 6330	0.15
A7040	2000 REDMOND-HAY RIVER ROAD REDMOND WEST WA 6327	0.96
A70865	7 LITTLE OXFORD STREET GLEDHOW WA 6330	0.68
A70932	51 BUSHBY ROAD LOWER KING WA 6330	0.08
A71574	17 PINASTER ROAD WILLYUNG WA 6330	0.79
A72724	185 FRANCIS ROAD LOWLANDS WA 6330	0.80
A72788	445 BENNETT ROAD NAPIER WA 6330	0.09
A72891	67 LA PEROUSE ROAD GOODE BEACH WA 6330	0.95
A73235	45 WARLOCK ROAD BAYONET HEAD WA 6330	0.21
A74156	59A SANFORD ROAD CENTENNIAL PARK	0.41
A74665	27 MINNA STREET CENTENNIAL PARK	1.53
A74958	6-8 HUDSON ROAD YAKAMIA WA 6330	0.41
A75207	38 WAKEFIELD COURT MIRA MAR WA 6330	0.24
A75293	LOT 9 BRUNSWICK ROAD PORT ALBANY	0.84
A75437	46 WAKEFIELD COURT MIRA MAR WA 6330	0.06
A75653	26 MUNSTER AVENUE MT CLARENCE	0.25
A75702	24 MUNSTER AVENUE MT CLARENCE	0.90
A75946	16 MUNSTER AVENUE MT CLARENCE WA 6330	0.63
A76114	19 MIRA MAR ROAD MIRA MAR WA 6330	0.66
A76411	6 MIRA MAR ROAD MIRA MAR WA 6330	0.36
A76560	39 LEONORA STREET YAKAMIA	0.26
A76803	7 LEONORA STREET YAKAMIA WA 6330	0.20
A76849	7 SUFFOLK STREET MT CLARENCE WA 6330	1.44
A76984	24 TRIMMER ROAD SPENCER PARK WA 6330	0.61
A77102	16 TRIMMER ROAD SPENCER PARK WA 6330	0.08
A77198	24 MIRA MAR ROAD MIRA MAR WA 6330	0.31
A77350	2 TUNNEY WAY SPENCER PARK WA 6330	0.08
A77594	4 TUNNEY WAY SPENCER PARK	0.75
A78352	6 BORONIA STREET MT CLARENCE	0.82
A7856	289 EDEN ROAD YOUNGS SIDING WA 6330	0.43
A78609	15 TOMLINSON CRESCENT SPENCER PARK WA 6330	1.99
A78839	4 BUTTS ROAD YAKAMIA WA 6330	0.09
A78875	6 NORMAN PLACE SPENCER PARK	0.73
A79700	3 RYCRAFT DRIVE SPENCER PARK WA 6330	0.19
A79782	22 CHESTER PASS ROAD YAKAMIA WA 6330	0.14
A79827	47 SURREY STREET MIRA MAR	0.39
A79912	30 CHESTER PASS ROAD YAKAMIA WA 6330	0.96
A8010	174 MARBELUP ROAD ELLEKER WA 6330	1.38
A80105	16 BURT STREET MT CLARENCE WA 6330	1.69
A80349	15 ROBERT STREET MT CLARENCE	0.20
A80420	9 LAKE SEPPINGS DRIVE MIDDLETON BEACH WA 6330	0.20
A80989	9 WILLIAM STREET YAKAMIA WA 6330	0.83

Page 15 of 17

A80993	175 HARE STREET MT CLARENCE WA 6330	0.40
A80393	29 WILLIAM STREET YAKAMIA WA 6330	0.49 0.20
A81387	35 WILLIAM STREET YAKAMIA WA 6530	0.20
A81490	72 FESTING STREET MT MELVILLE	1.23
A81517	40 WILLIAM STREET YAKAMIA WA 6330	0.51
A81684	9 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.01
A81698	245 GREY STREET MT MELVILLE WA 6330	0.02
A82032	4 WILLIAM STREET YAKAMIA WA 6330	1.53
A82082	130 SERPENTINE ROAD ALBANY WA 6330	0.61
A82244	144 SERPENTINE ROAD ALBANY WA 6330	1.78
A82339	20 MIDDLETON ROAD MIDDLETON BEACH WA 6330	0.47
A82406	21 LESLIE STREET YAKAMIA WA 6330	1.20
A82636	37 LESLIE STREET YAKAMIA WA 6330	0.10
A82802	12 LESLIE STREET YAKAMIA	0.08
A83020	5 MINERVA STREET YAKAMIA WA 6330	0.61
A83331	2 WITTENOOM STREET MIDDLETON BEACH WA 6330	0.45
A84270	17 KAMPONG ROAD YAKAMIA	0.45
A84581	134 HARE STREET MT CLARENCE WA 6330	0.41
A84662	344 SERPENTINE ROAD MT MELVILLE WA 6330	1.60
A84743	350 SERPENTINE ROAD MT MELVILLE WA 6330	0.14
A85187	UNIT 7 142-144 HARE STREET MT CLARENCE WA 6330	1.66
A85236	3 WORRA STREET YAKAMIA WA 6330	1.53
A86210	179 ALBANY HIGHWAY MT MELVILLE WA 6330	0.20
A86238	73 SYDNEY STREET YAKAMIA	0.02
A86436	209 ALBANY HIGHWAY MT MELVILLE WA 6330	1.57
A86490	2 WOOLCOTT STREET MT CLARENCE WA 6330	0.39
A87131	261 ALBANY HIGHWAY MT MELVILLE WA 6330	0.48
A87230	267 ALBANY HIGHWAY MT MELVILLE WA 6330	0.13
A87799	315 ALBANY HIGHWAY MT MELVILLE	1.49
A88147	107 STEAD ROAD CENTENNIAL PARK	1.15
A88656	21 ALICIA STREET MT MELVILLE	1.77
A88818	5 ELEANOR STREET MT MELVILLE WA 6330	1.97
A89531	29 CROSSMAN STREET MT MELVILLE WA 6330	0.14
A89711	19 ALEXANDER ROAD CENTENNIAL PARK WA 6330	0.06
A89739	21 ALEXANDER ROAD CENTENNIAL PARK WA 6330	0.14
A89860	18 ALEXANDER ROAD CENTENNIAL PARK	0.06
A9026	69 NORTON ROAD TORBAY WA 6330	1.98
A90738	49-51 ALBERT STREET CENTENNIAL PARK WA 6330	0.35
A90972	10 MINNA STREET CENTENNIAL PARK WA 6330	1.18
A90986	28-30 ALBERT STREET CENTENNIAL PARK WA 6330	0.29
A91875	4 DURMAN PLACE MT MELVILLE	0.24
A92039	10 NORTH ROAD SPENCER PARK WA 6330	0.40
A9206	48718 SOUTH COAST HIGHWAY MARBELUP WA 6330	0.34
A92269	18 NORTH ROAD SPENCER PARK WA 6330	0.42
A92372	254 SERPENTINE ROAD MT MELVILLE WA 6330	0.09
A92520	11 VICTORIA STREET MT MELVILLE WA 6330	1.19

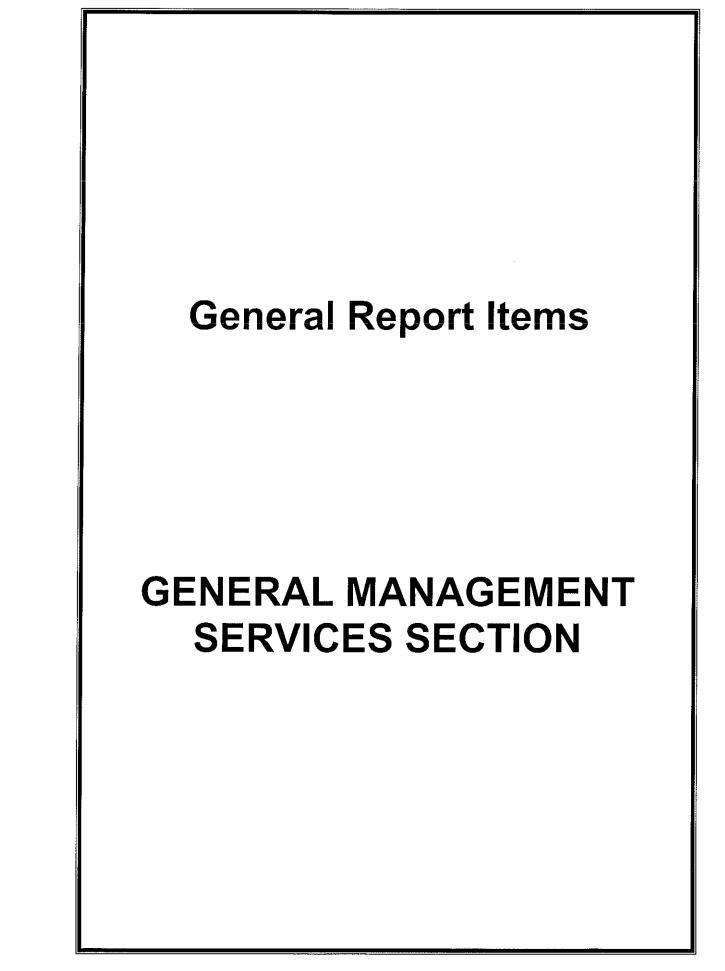
Page 16 of 17

A93356	16 ANGUS STREET MT MELVILLE WA 6330	0.47
A93716	13 ANGUS STREET MT MELVILLE	0.09
A9373	681 LOWER DENMARK ROAD CUTHBERT WA 6330	0.06
A94209	20 PRIOR STREET CENTENNIAL PARK WA 6330	0.50
A94213	15 STANLEY STREET MT MELVILLE WA 6330	0.88
A94259	22-24 PRIOR STREET CENTENNIAL PARK WA 6330	1.62
A94803	15 HALIFAX STREET MT MELVILLE WA 6330	0.45
A94952	50 COCKBURN ROAD MIRA MAR WA 6330	0.44
A95229	1 CHEYNE WALK MIDDLETON BEACH	0.32
A95328	17 GEAKE STREET SPENCER PARK	0.49
A95530	9 MORLEY PLACE MIDDLETON BEACH WA 6330	0.14
A95689	UNIT 3 33-35 GEAKE STREET SPENCER PARK WA 6330	0.10
A95869	16 MAWSON STREET MT MELVILLE WA 6330	1.35
A9616	687 LOWER DENMARK ROAD CUTHBERT WA 6330	0.29
A96190	37 JOHN STREET MT CLARENCE	0.40
A96451	30 GEAKE STREET SPENCER PARK WA 6330	0.49
A97809	205 MIDDLETON ROAD MT CLARENCE WA 6330	1.29
A97895	242-244 MIDDLETON ROAD MIRA MAR	1.65
A98374	79 FESTING STREET MT MELVILLE	1.80
A98590	294-296 MIDDLETON ROAD CENTENNIAL PARK WA 6330	0.08
A99114	99-101 DAVID STREET SPENCER PARK WA 6330	0.83
A99344	100 DAVID STREET SPENCER PARK	1.50
A99655	84 DAVID STREET SPENCER PARK	0.20
A99669	49-53 PEELS PLACE ALBANY WA 6330	0.37
		\$422.89

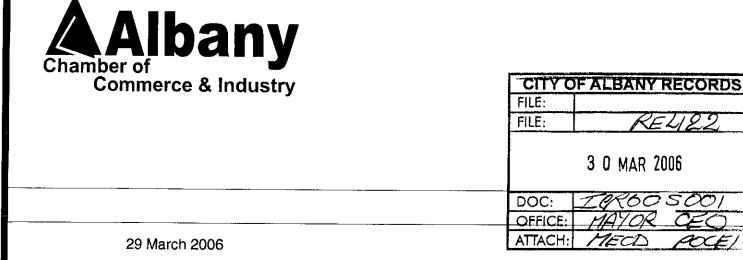
Signed

Stan Goodman Manager of Finance

20th April 2006



200 V



Andrew Hammond Chief Executive Officer City of Albany P O Box 484 ALBANY WA 6331

Dear Andrew

Re: Congratulations and Thank You - Great Southern Bike Ride

On behalf of the Executive and Members of the Albany Chamber of Commerce and Industry (ACCI) I wish to extend thanks and congratulations to the City of Albany on your contribution to the success of the inaugural Bicycle Victoria 2005 Great Southern Bike Ride.

In particular, ACCI would like to recognise the enthusiasm, professional attitude and attention to detail shown by Jon Berry and Karen Couper. Their efforts resulted in Albany being well informed and equipped to (in the main) manage a temporary campsite for over 1600 visitors and a further 900 throughout the City.

Karen worked closely with various groups and organisations to ensure that they had constant access to information so that they could adequately cater for such a large influx of visitors. Despite various pressures and demands of the event, Karen was always extremely professional, friendly, polite and helpful.

1 87

Congratulations on demonstrating that 'Albany is amazing'.

Yours sincerely

unasta

Jo Hummerston Chief Executive Officer

Cc Mayor Alison Goode and all City of Albany Councillors.



Albany Agricultural Society Incorporated (1934)

Formed 1st August 1889

ABN 64 107 957 047

Secretary

Post Office Box 392 Albany WA 6331	E-mail: <u>albanyag@omninet.net.au</u> Website: <u>www.albanyshow.org.au</u>	CITY OF Adds BAR NOS PERCOR DS								
	······································	FILE:								
Tuesday, 4 April 2006		FILE:	Mariau							
Mrs A Goode JP			0 7 APR 2006							
Post Office Box 484										
Albany WA 6331		DOC:	IUL605523							
Dear Alison		OFFICE:	MAYOR							
		ATTACH:								

On behalf of the Executive and Members of the Albany Agricultural Society Incorporated may I thank your for undertaking the role of Vice Patron of the 2005 Albany Agricultural Show.

Our 2005 Show was deemed by those with over 25 years first hand experience to be the biggest and most successful. Our membership grew from 4100 to in excess of 5300. People on ground during the two day event rose from 17000 to 22000. This resulted in a very good outcome for the Society with these figures being assisted by great weather over the two days and some spectacular entertainment.

From a City and Regional perspective significant commercial benefit is gained through tourism and expenditures generated by the Show.

2006 will be the 111th Show held by the Society since its inception, 117 years ago. The challenge now is to recreate the success of last year and to that end many commercial prebookings and expressions of interest have been received. This interest combined with some exciting entertainment will assist this outcome.

Our recent Annual General Meeting elected to invite you to fill the shared role of Vice Patron for our 2006 season. It is proposed to ask four other prominent citizens to join you in this prestigious community role.

Yours faithfully Paul Higginson Secretary

land dots

55 Chipana Drive Little Grove 6330 11th April 2006

	CITY OF ALBANY RECORDS
	FILE: RELOOG
	FILE RELIZZ
The Mayor	1 1 APR 2005
City of Albany 102 North Road	Semantic State of State
Yakamia	DOC: <u>ICR 60 5666</u> OFFICE: MATOR
	ATTACH:

Dear Madam Mayor,

(j)

I was fortunate to be selected as Albany's Veteran Sportsperson for 2005 & I am writing to thank you & the City of Albany for providing sponsorship & continuing support for this event over many years.

I am well aware of the demands placed upon the Business sector of our community to support individuals, sporting events, sports & sporting clubs & I have written in similar vein to the other sponsors. Without the "City's" & the Business sector's help & sponsorship it would be extremely difficult for some individuals & sports to survive.

Being a veteran, it is not so important in my own individual case but it is a wonderful thing to know that the juniors who are just emerging & those at the elite level have their community behind them to enable them to achieve the best level they can, in their chosen sport.

In my case, I hope that my achievement this year gives an incentive to others in the senior age groups, to remain in or become involved in a sport of their choice, for in so doing they may have a healthier life.

The City's continued support of the community by maintaining the Sportsperson of the Year Awards can be equated to helping our future generation to set greater goals, the present generation to achieve the dreams they are already pursuing & provide those who may see themselves as "over the hill" with the opportunity to enter or remain healthy within the twilight years.

Your lead with these Awards shows all, that the City is part of a community working & pulling together & that you care & support the whole community.

Yours sincerely

Stanon

Tony Stanton

		Â	CITY OF FILE	ALBANY RECOR RELI22	DS
		GOVERNMENT HOUSE PERTH		1 1 APR 2006	
Our Ref:	0551		DOC: 7	CCR 605631	B
31 March 2	2006		Construction of the second sec	Governor of Weste	un A ustralia

Her Worship the Mayor of the City of Albany Councillor Alison Goode JP PO Box 484 ALBANY WA 6331

Dear Mayor

đ

Our sincere thanks to you for the warmth of your welcome during our recent visit to the Great Southern Region. We greatly enjoyed the chance to meet with you and chat with so many of the people who are important to your community.

Julie and I thoroughly enjoyed the opportunity to return to Albany, this time in my capacity as Governor. It was very pleasing to catch another glimpse of your showcase city, and to learn of the strategies that are in place or being developed to encourage its prosperity.

Would you please extend our thanks to your councillors and the people of the City of Albany for the wonderful hospitality. We wish you all a bright and prosperous future.

Yours sincerely

Ken Michael

GOVERNOR



FRIENDS OF EMUPOINT

ENT — Rodney Wright TARY — Elaine Hewson	Tel. 98448585 27 Swarbrick St Albany 6330
2000 - 100 -	Tel. 98441046
FILE FILE	SER 174 MANIBI
	1 7 100 2006
DOG OFFICE	ICR 605708 MAYOR CEO

Mayor

c.c. Andrew Hammond.

Alison Goode. City of Albany. Box 484 Albany. WA 6331

Dear Alison.

The Friends of Emu Point would like to congratulate you and your Council for their initiative in the trimming of trees on Marine Drive. We think that this has greatly enhanced one of our most valuable tourist attractions.

We would also like to convey our strongest approval for the beautification to the round-about entrance to our City.

Yours faithfully,

yon.

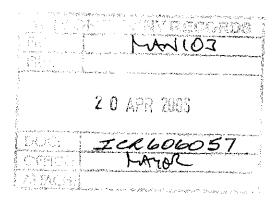
Elaine Hewson Secretary. 11th April 2006



12 April 2006

1

Cr. Alison Goode Mayor of Albany PO Box 484 ALBANY WA 6331



Dear Alison

Hawaiian Ride for Youth 2006

On behalf of Youth Focus and all the young people who access our services, I would like to thank you very much for your support of Hawaiian Ride for Youth 2006. Thank you especially for speaking at the Official Start of the ride. I know that the riders and crew who trained and worked so hard really appreciated your best wishes as they set off on their journey.

Together, we have all achieved an absolutely amazing result. To date, a total of \$470,000.00 has been received, and there are still more pledges coming in. Thanks to our principal, team sponsors and supporters, the actual expenses of the ride were minimal which means that almost all of these funds can be applied directly in supporting youth and family counselling, the mentor and peer support programs over the next 12 months.

As you are aware, Youth Focus is a Western Australian organisation working with young people 12-18 years of age who are showing early signs associated with suicide, depression and deliberate self-harm, and their families. Early prevention and intervention strategies which assist young people to develop resilience and coping skills, and reconnect back into the community before issues become entrenched, are essential if suicide is to be prevented.

We hope you will join us again in our quest to prevent youth suicide and self-harm, by supporting Ride for Youth next year as it continues to grow from strength to strength.

Kind regards

enny Allen

Jenny Allen Chief Executive Officer

P.O. Box 155, Mount Barker W.A. 6324 Tel/Fax (08) 9857 6021 Email:<bouvrie@agn.net.au> A.F.Smith "Bouverie", Harvey Rd., Denbarker. W.A.6324.

		I CITY C	FALERYSECCES
		· File	an so na ann an ann an ann ann ann ann ann a
Her Worship, The Mayor,	April 15th 2006.	FILS.	STR123
Ms Alison Goode,			na n
City of Albany,			1 9 APR 2006
102 North Road,		e citate de la companya de la compa	
Albany 6330.		DOC:	ICR 605982
		OFFICE	MATOR
Deer Marrier Allicon		ATTACHIL	

Dear Mayor Alison,

Many thanks for your letter of congratulations, upon my receiving a Paul Harris Fellowship.

One philosophy I have followed all the time I have lived near Mount Barker is that wherever one lives in the Great Southern, we are all part of the same Region, and should be trying to promote that region to the best of our ability. For many years I was a Board Member of The Albany Tourist Bureau (before it became The Visitor Centre). During that time that time I tried to ensure that The Bureau worked together with other Bureaus in the Region, with I believe some success. I also served on an Albany Committee, The Albany Foreshore Committee at your invitation.

I am still an active member of the Albany Maritime Foundation, and helped make that group more active by purchasing the famous Albany yacht "Kestrel" built by the Austin Family, and donating it to that Foundation, thus retaining part of Albany's history for all time.

The Albany Maritime Foundation has recently managed to raise enough grant finding to enlarge the "Duyfken" shed to enable it to function as a Tourist enterprise. Your Council has been of assistance in that regard, for which many thanks. The future of the shed and the Foundation is always 'on the brink'. It is always hard for small volunteer groups to raise sufficient funds to keep going. I urge you as Mayor to encourage your Council to do all in its power to assist and support this group, which carries the responsibility of maintaining Albany's Maritime Heritage into the future. The Boatshed should become one of the focal points of the new Boat Harbour and Foreshore development.

I assure you that I will continue to be as active as I can to further the aims of The Great Southern Region and, of course, those of Albany as part of that Region .If you feel there is any thing further I can do to help, please do contact me.

Yours sincerely,

Tony Smith. I will be orevseas till May 24th.

Records

Roz 122

From: Veronica Dayman	
Sent: Friday, 7 April 2006 3:33 PM	(1 - f) = f - f - (1 - i) f + (1 - i) f
To: Records	
Subject: FW: 50 year Reunion ASLS	POC: 1 IN605438
	OFFICE: JULAA: Mono
Can you please add to the Daily Mail.	ATTACH! CSh

Thanks -----Original Message-----From: Ted & Joyce - new [mailto:siegerson@iinet.net.au] Sent: Thursday, 6 April 2006 4:15 PM To: Veronica Dayman Subject: 50 year Reunion ASLS

Hi Veronica

On behalf of the 50/60 year golden members of the Albany Surf Life Saving Club we would like to sincerely thank you for all your time and effort that you put into organizing the Civic Reception that the City of Albany gave in our honour. We were amazed at the number of people who attended. As you will have noticed in the local papers the parade was enjoyed by all our 26 older members that marched, most in their 1961 March-past bathers although a few had an odd bulge or two it was if they were parading 50 years ago. We feel the reunion was a great success and would like you to pass on our thanks the Mayor Allison Goode and her husband Gerry for attending our Dinner on the Saturday evening at the Rifle Club and then spending a lot of time talking to our members at the Civic Reception.

They showed a keen interest in our 50 year Reunion and that so many attended our annual get together's. Enclosing a couple of photos of the march.

Once again Many Thanks

Joyce & Ted

ROYAL AUSTRALIAN NAVY HMAS SYDNEY



AUSTRALIAN DEFENCE FORCES, CLYDE NSW 2890CITY OF ALBANY RECORDS

07/03/12 (1) SYD *«*3/06

Ms Alison Goode JP Her Worship the Mayor City of Albany PO Box 484 ALBANY WA 6331

Col R No	(a) A set a set of the set of
FILE	
FILE:	RELIZZ
	2 6 APR 2006
DOC:	ZR606264
OFFICE:	Management and the second seco
ATTACH:	n an tha character a stand of the stand stand and a stand and a stand a stand stand stand a stand a stand a st

Your Warship,

HOSPITALITY DURING HMAS SYDNEY'S VISIT TO ALBANY, 31 MARCH – 03 APRIL 2006

Thankyou very much for the kind invitation to the Albany Council Afternoon Tea attended by myself and my fellow Officers. We really did appreciate the hospitality we were shown by yourself and your Counsellors and indeed by the general population of Albany. Our visit was very enjoyable particularly the very wide range of activities that my crew and I enjoyed throughout the beautiful Albany region.

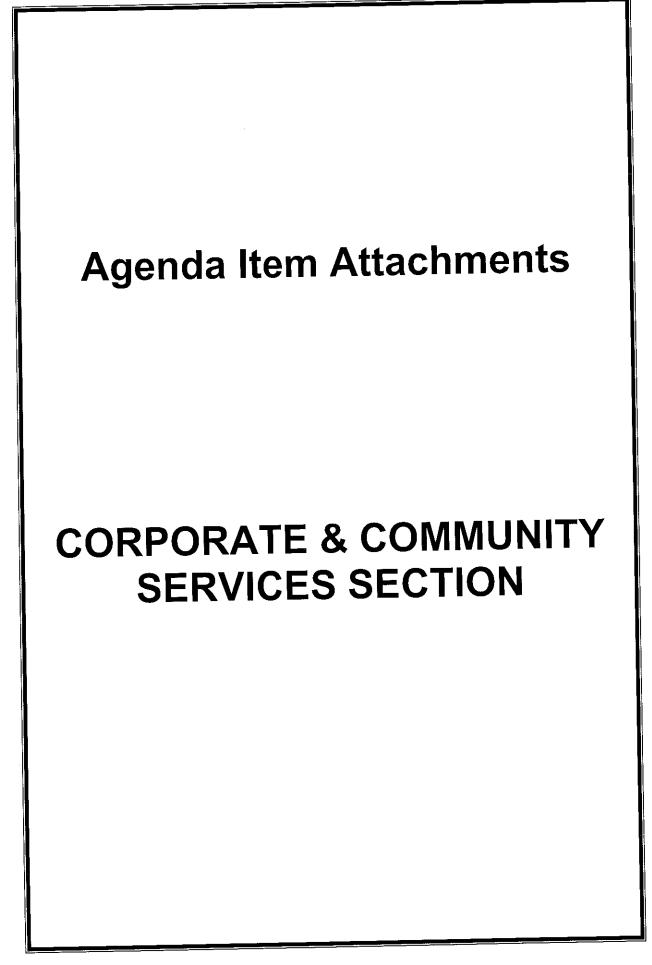
As SYDNEY returns to her homeport we look forward to once again visiting Albany, hopefully not too far in the future. I can only hope that the hospitality and warm greetings that we enjoyed in Albany might be mirrored in all our ports of call.

Once again, thankyou for making us feel welcome and for sharing your beautiful city with us.

P. M. QUINN Commander, RAN Commanding Officer

HMAS SYDNEY Tel: 02 9359 9840 Mob: 0412 261 846 Email: 01a@f03.navy.gov.au

*0***7**April 2006



AMOUNT	400.55	48.00	691.00	355 00	133.00	02.500	00.012	143.40	174.55	2,897.85			232.00	60.00 67.00	85.00	67.2U	9,394.55	8/0.00		00.06	00.00	0,000.00	00.002	300.00 600.00	200.00	500.00	200.000	500 00		00.044	11,250.00	200.00	130.65	200.00		03.20 017135	0,171.00	50.00	
	,	ı	,	ı	I	F	ı	•	ı	ı			ı	ı	ı	r	1	ı		ι	ı	ı	ı	ı	ı	1	ı	I	I	1	ı	1	ſ	I	ı		- DUG	I	
INVOICE DETAILS	PETTY CASH - NORTH ROAD	one vear subs to landscape australia issue 109 - issue 112	ACCOMMODATION FOR STAFF/COUNCILLORS			IRAVEL ALLOWANCE - FURIS VULUNIEER	VEHICLE REGISTRATION	CATERING AND HALL HIRE FOR FIRE MEETING	PETTY CASH - WORKS AND SERVICES	CO-ORDINATION FEES & DISBURSEMENTS ASSOCIATED WITH	THE PRODUCTION OF THE 2006 ALBANY GREAT SOUTHERN	HOLIDAY GUIDE	BOOKCASES - WHITE - PURCHASED FOR VISITORS CENTRE	DOOR PERSON FOR WAMI FESTIVAL REGIONAL TOUR - VAC	DESTROYED BOOK - LIBRARY	TRAVEL ALLOWANCE - FORTS	WATER CONSUMPTION	CUSTOMER SERVICE REVIEW OCTOBER 2005 - ALAC		REIMBURSE FEE FOR PSC LOT 88 BAYVIEW DRIVE	REIMBURSE FEE FOR PSC 18 PANORAMA KUAU	COA - OPEN PRIZE - ALBANY ART PRIZE	BEST WATERCOLOUR - ALBANY ART PRIZE	BEST PASTEL - ALBANY ART PRIZE	BEST 3 DIMENSIONAL WORK - ALBANY AKI PRIZE	BEST PHOTOGRAPH - ALBANY AKI PKIZE	BEST WORK IN MIXED MEDIA - ALBANY ART PRIZE	REFUND OF PRORATA BOAT PEN FEES US/US	BEST WORK IN ANY OTHER MEDIUM - ALBANY ART PRIZE	REIMBURSE VALUATION FOR ACQUISITION OF LAND AT 43 MUFLLER ROAD	REFUND BOND FOR LOT 2001 EDEN ROAD - WAPC 125202	DONATION - STATE SUPER SERIES BMX EVENT	REPAIRS & MAINTENANCE	DONATION - STATE CARNIVAL JUNIOR TEAM SPONSORSHIP	LABOUR - MARKETING - VAC	REIMBURSE TRAVEL EXPENSES	Kupo Studio Multipars including hook clamps, safety chains, lamps and	DARNGOOTS CLIEST SPEAKER FOR SONGWRITING WORKSHOP - VAC	
CREDITOR	DETTV CASH - CITV OF AI BANY			BAILEYS PARKSIDE INU I EL	COMFORT INN BAY OF ISLES	CLARE COOK	DEPT FOR PLANNING & INFRASTRUCTURE	GREEN RANGE COUNTRY CLUB	PETTY CASH - WORKS & SERVICES	RBA CONSULTING			SALES EXCHANGE	SUE CUNNINGHAM	UNIVERSITY OF WESTERN AUSTRALIA	RENE VERMEULEN	WATER CORPORATION	BASIL WORNER SPORT AND COMMUNITY GROUP	SERVICES	BURSTON, DAVID	DAVIES, GREG	ZUCHNER-MOGALL	AINSWORTH, JOHN	SCIDONE, DEBRA	ANDERSON, TRACIE	EDWARDS, JEANETTE	WEBB, ADAM	COLLINS, GRAHAM	DUFF, COLIN	TORLEY, MR CHRIS	INGLERLIRN MUSHROOM FARMS PTY LTD	AI BANY BMX CLUB INC.	AI RANY MOTORCYCLES A1	ALBANY NETBALL ASSOCIATION	ALEXANDER BUCK	JENNIFER CROWE	HERKES ELECTRICAL SUPPLIES PTY LTD		
DATE	05/04/2006	00/04/2000	00/04/2000	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006			06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006		06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	06/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006	13/04/2006		13/04/2006
сна	01060	Z1903	Z 1904	21955	21956	21957	21958	21959	21060	21961	10011		21962	21963	21964	21965	21966	21968	00017	21969	21970	21971	21972		21974 💭	21975	21976	21977	21978	21979	00010	21081	21001 21082	21983	21984	21985	21986		21987

[Agenda Item 12.1.1 refers] [Bulletin Item 1.2.1 refers]

AMOUNT 10,196.00	111.50 264.00 10,687.49	2,711.50 286.00	2,129.00	200.00	10,753.60	240.00 3,728.00	473.61 50.00 4,048.00	1,386.00 56,595.00 232.00 5,336.92 4,182.20 2,708.55 2,708.55 2,708.55 5,000 217.44 50.00 142.75 534.87 132.55 600.00 50.00
,		а 1	ı	I	1			
INVOICE DETAILS INTERNATIONAL CITIES, TOWN CENTRES & COMMUNITIES CONFERENCE FOR J WALKER ACCOMMODATION: REFER D	WOLFE FOLL REGISTING A TOW WILWELD GOODS - VAC ANALYSIS OF FLOW AND RECOMMENDATIONS - LIBRARY TEI FPHONE CHARGES	CFAP GRANT - SUPPORT FOR AMITY LECTURE	Install L/V cable & Mini Pillar at Lot 8185 Kojaneerup Spring Rd, KO IANEFRI IP (Kojaneerup Fire Station)	DONATION TOWARDS DUTCH CULTURAL AFTERNOON TO HONOUR VISIT OF DUYFKEN	REPLACE EXISTING STORMWATER LINE AT LOT 7 HANSON STREET MIRA MAR & CONNECT EXISTING SUMP AT LOT 8 MCLEOD STREET MIRA MAR - ORGANISED BY PETER	USE OF IMAGES - COPYRIGHT APPROVAL Community Financial Assistance Grant 2006 - ANZAC Day Dawn and Mid.morning Services	car hire - caravan and camping show CATERING SUPPLIES EA 7.4MT SPANDECK AS PER QUOTE 23/1/06	ACCOMODATION FOR STAFF/COUNCILLORS Purchase of new manufactured low loader trailer BOOKCASE TELEPHONE CHARGES WATER CONSUMPTION Tree Pruning near Power Lines training for L. Gawn EXCESS FOR CLAIM 015099 - A3633 CROSSOVER SUBSIDY REFUND APPLICATION OF PSC FEE FOR 6 TAYLOR STREET CROSSOVER SUBSIDY REFUND APPLICATION OF PSC FEE FOR 6 TAYLOR STREET CROSSOVER SUBSIDY VEHICLE REGISTRATION AFFAIRS/DOTARS/DEPT OF TOURISM & HR INTERVIEW) OWNERSHIP SEARCHES-QTR ENDED JAN-MAR 2006-RANGERS VEHICLE REGISTRATION SALES OF PAINTINGS Membership - Associate - GSRMA - 2006
CREDITOR INTERNATIONAL CITIES	KMART ALBANY PRACTICAL APPROACH TEI STEA COBPORATION I IMITED	UNIVERSITY OF WA	VITAL PACKAGING WESTERN POWER	INVISIBLE DUTCH	MCGREGOR, PJ & K	IAN DUNCAN ALBANY RSL	AVIS ALBANY GIARDINIS DELI INSTANT SCAFFOLDS & ACCESS EQUIPMENT WA	KINGS PARK MOTEL ROADWEST TRANSPORT EQUIPMENT & SALES SALES EXCHANGE TELSTRA CORPORATION LIMITED WATER CORPORATION WESTERN POWER ZURICH AUST INSURANCE CO LTD WESTERN POWER ZURICH AUST INSURANCE CO LTD BELL, PETER LAYDEN, KYE MCCARTIN, LINDSAY & TANYA DEPT FOR PLANNING & INFRASTRUCTURE CROWN PLAZA CANBERRA DEPT FOR PLANNING & INFRASTRUCTURE DEPT FOR PLANNING & INFRASTRUCTURE DEPT FOR PLANNING & INFRASTRUCTURE DEPT FOR PLANNING & INFRASTRUCTURE FAIRBORN, PUNITO GREAT STHRN REGION MARKETING ASSOC. INC.
DATE 13/04/2006	13/04/2006 13/04/2006 13/04/2006		13/04/2006	13/04/2006	13/04/2006	19/04/2006 20/04/2006	20/04/2006 20/04/2006 20/04/2006	20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006
СНQ 21988	21989 21990	21992	21993 21994	21995	21996	21997 21998	21999 22000 22001	22002 22003 22005 22006 22006 22009 22010 22010 22011 22013 22016 22016 22016 22016 22016

AMOUNT 173.80	925.59	1,125.00 EE0.00	150.00	508.00	1,522.20	5,358.00	1,125.00	17,834.30	150.00	00.400'I 7	29.00	300.00	250.00		450.00		CZ.0C0	30.00 704 01	521.25 0.17.00	645.00 677.00	6/5.00	225.00	600.00	1,350.00	900.00	300.000	020201	712 50	76250		300.00 200 71	393.75	337.50	562.50	00.622	157.50	223.00	707.007
				,			,		,		ı		I		1	•		i	ſ	ı	ı	I	ı	ı	1	ı	1		ı	I	1	ı	ı	ı	ł	1	ı	ı
INVOICE DETAILS DIGITISE/AMEND AND EMBROIDER LOGOS ONTO UNIFORMS	FOR VISITOR CENTRE Rates refund for assessment A3010	SALES OF PAINTINGS	BEST PRINT PRIZE - ALBANY AKT PRIZE 2006 COTACH PRIZE - ALBANY AKT PRIZE 2006	REPLACEMENT GLASSES - A HAMMOND - INSURANCE CLAIM	TELEPHONE CHARGES	Alhany Planner DL Planner	SALES OF PAINTINGS	WATER CONSUMPTION	new years eve entertainment 3 x 45 minute sets	ABORIGINAL TRAINEE YOUTH WORKER - SECOND TEAR ELINDING 1/0/05 TO 31/8/06		PRIZE FOR POPULAR VOTE CATEGORY - ALBANY ART PRIZE	REIMBURSEMENT EXPENSES FOR SERVICE RENDERED WHILE	WORKING AT THE ALBANY VOLUNTEER CENTRE	OF PAINTINGS - ALBANY ART	- ALBANY ART	- ALBANY ART			- ALBANY ART			OF PAINTINGS - ALBANY ART	- ALBANY ART	OF PAINTINGS - ALBANY ART	OF PAINTINGS - ALBANY ART	OF PAINTINGS - ALBANY ART	OF PAINTINGS - ALBANY AKI	OF PAINTINGS - ALBANY ARI	OF PAINTINGS - ALBANY ART			SALE OF PAINTINGS - ALBANY ART PRIZE	OF PAINTINGS - ALBANY ART	SALE OF PAINTINGS - ALBANY ART PRIZE	- ALBANY ART	OF PAINTINGS - ALBANY ART	SALE OF PAINTINGS - ALBANY ART PRIZE
				06 PETTY CASH - NEIGHBOURHOOD WATCH							-				06 BARBARA CRONIN					,			-				-	006 RUBY ELLEN	006 MICHAEL CARTWRIGHT					-				_
DATE	27/07/2006	27/04/2006	27/04/2006	27/04/2006	2//04/2000	21/04/2006	0007/ 1 0/12	27/04/2006	27/04/2006	27/04/2006		27/04/2006	27/04/2006		27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006	27/04/2006
CHQ 2001 0	01022	22020	22021	22022	22023	22024 22027	07077 07077	72022	22028	22029		22030	22031	7007	22033	22034	22035	22033 22036	22037	22031 22038			22040 F	22042	22043	22044	22045	22046	22047	22048	22049	22050	22020	22052	22052	22054	22055	22056

AMOUNT 562.50 1,330.00	168.73 230.57	230,526.52	AMOUNT	662.76	331.38	331.38	662.76	351.18	188.05	331.38	341.05	375.00	300.00	990.00	484.00	338.00	465.85	654.44	3.353.60		10,160.83	738,717.68
INVOICE DETAILS SALE OF PAINTINGS - ALBANY ART PRIZE REFUND OVERPYAMENT APPLICATION FOR PSC LOT 580 THE OUTLOOK. BAYONET HEAD	CROSSOVER SUBSIDY CROSSOVER SUBSIDY	тотац - 2	INVOICE DETAILS	CORP SERVICES AIRFARES	CORP SERVICES AIRFARES	CORP SERVICES AIRFARES	CORP SERVICES AIRFARES	DEV. SERVICES AIRFARES	DEV. SERVICES AIRFARES		ACCOMMODATION FOR STAFF/COUNCILLORS	CCS TRAINING	DOT COM REGO	CORP SERVICES TRAINING							- TOTAL	тот а ц - 7
DATE CREDITOR 27/04/2006 YAU CHAU 27/04/2006 R FORGIONE R	27/04/2006 MCNALLY, ROSEMARY 27/04/2006 SMITH, PETER		DATE CREDITOR	1/03/2006 SKYWEST	SKYWEST	6 SKYWFST	SKYMFST	SKYMEST	SKYWEST	SNIWESI	COMMENT DEPTH							06 WILCH'S CAULDROIN REST	MARCH VARIOUS	MARCH VARIOUS		PAYROLL
СНО 22057 22058	22059 22060		C/CARDS															Wege	4., 2. (* .			

.

AMOUNT	36.00 1,738.00 2,250.45 318.74 14.65 399.00 77.00 1,395.00 330.00 1,395.00 330.00 1,395.00 577.00 1,386.35 185.60 57.20 5,148.15 80.59 571.90 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,386.00 1,284.25 18,010.19 1,284.25 18,010.19 222.20 63,185.50 222.20 63,185.50 222.00 914.70 828.50 220.00 914.70 828.50 220.00 914.70 828.50 914.70 828.50 914.70 828.50 914.70 828.50 914.70 828.10 914.70 828.50 914.70 828.50 914.70 828.50 914.70 914.70 828.50 914.70 914
INVOICE DETAILS	CLEANING RAGS AUTO CAD - TRAINING - TIM BOND ADVERTISING CHICLE PARTSMAINTENANCE FILTERSVEHICLE PARTS STATIONERY SUPPLIES STATIONERY SUPPLIES ACCI DIRECTORY - ADVERTISING - DAY CARE CENTRE please supply powder coding to wo lengths aluminum box tube cfaP GRANT - SAFETY HOUSE OPERATING COSTS REMOVEREPLACE CARPET - MERCER ROAD DEPOT CLUMBING SUPPLIES GAS USAGE CHARGES GAS USAGE CHARGES GAS USAGE CHARGES GAS USAGE CHARGES GAS USAGE CHARGES GAS USAGE CHARGES CHARGES CHARGES CHARGES CHARGES CHARGES CHARGES CHARGE CARPACIE CALLOWANCE - FORTS CASUAL STAF CLUMBING SUPPLIES GASUAL STAF CICHTIC E PARTSMAINTENANCE CHICLE PARTSMAINTENANCE CHICLE PARTSMAINTENANCE CHICLE PARTSMAINTENANCE CHICLE PARTSMAINTENANCE CHICLE PARTSMAINTENANCE CASUAL STAF CASUAL STAF COMPARIENT HIRE COUPIENT HIRE PHOTOCOPIER CHARGES TRAVEL ALLOWANCE - FORTS COMPODATION FOR STAFF/COUNCILLORS GUIPPLIES TRAVEL ALLOWANCE - FORTS CONSTRUENT HIRE PHOTOCOPIER CHARGES TRAVEL ALLOWANCE - FORTS CONSTRUES CONSTRU
CREDITOR	ACTIV FOUNDATION INC AEG SYSTEMS PTY LTD ALBANY ADVERTISER ALBANY TOYOTA ALBANY VBELT & RUBBER ALBANY STATIONERS ALBANY NOWDER OF COMMERCE ALBANY NUJURY PREVENTION ASSOCIATION ALBANY INJURY PREVENTION ALBANY INJURY PREVENTION ALBANY BOULDERS ALBANY INJURY PREVENTION ARBON, KEN ARBON, BRIAN ARBON, ARBON ARBELL CONTRACTORS BUILDING AND CONSTRUCTION BOAR ARBON ARBON ARD ARBON ARD ARBON ARD ARBON ARBON ARD ARBON ARD ARBON ARD ARBON ARD ARBON A
DATE	06/04/2006 06/04/2006
EFT	EFT29638 EFT29639 EFT29640 EFT29641 EFT29645 EFT29645 EFT29645 EFT29646 EFT29646 EFT29656 EFT29656 EFT29656 EFT29656 EFT29656 EFT29656 EFT29656 EFT296661 EFT296661 EFT296665 EFT296666 EFT296666 EFT296667 EFT296667 EFT296667 EFT296667 EFT296667 EFT296667 EFT296673 EFT296673 EFT296673 EFT296673 EFT296675 EFT296675 EFT296675 EFT296675 EFT296675 EFT296675 EFT296675 EFT296675 EFT296675

AMOUNT 32.62 451.00 163.79 83.20 979.57 4,005.74 45.50 45.50 45.60 13.60 13.60 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 13.65 363.00 13.65 13.65 363.00 13.65 13.65 363.00 13.65 363.00 13.65 363.00 13.65 363.00 13.65 363.00 13.65 13.65 13.65 13.65 13.65 13.60 13.65 13.60 14 13.60 13.00 100 13.00 100 100 100 100 100 100 100 100 100	551.51 1,195.00 973.45 2,915.00 1,161.27 825.00 364.80 460.80 1,234.75 1,234.75 1,234.75 1,192.65 99.29 196.75 1,700.94
INVOICE DETALS FREIGHT CHARGES 8 × Ranger signs VEHICLE PARTS VEHICLE PARTS TRAVEL ALLOWANCE - FORTS SUPPLY COLDMIX CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS CATERING - TRAINING RECORDS TRAVEL ALLOWANCE - FORTS ELECTRICAL REPAIRS 2 sets of prints from cd (Winnie Larsen book launch) ALARM MONITORING AT MERCER RD DEPOT-APRIL-JUNE 2006 Spraying Blackberries at various locations 2 sets of prints from cd (Winnie Larsen book launch) ALARM MONITORING AT MERCER RD DEPOT-APRIL-JUNE 2006 Spraying Blackberries at various locations 25% ESL FUNDING T SUPPORT FREIGHT ON CROSSOVER MATERIALS Traffic Management on the 27th February 2006 APPRENTICES FEES GOODS - DAY CARE CENTRE IT SUPPORT APPRENTICES FEES GOODS - DAY CARE CENTRE INCASSOCIATIONS LIABILITY INSURANCE PROFESSIONAL FEES CARBINE/FLEMINGTON STREET ROFESSIONAL FEES CARBINE/FLEMINGTON STREET REIMBURS EXPENSES PROPERTY MANAGERS TRAINING COURSE	LABOUR SUPPLIED 25% ESL FUNDING ACCOMMODATION FOR STAFF/COUNCILLORS Full Registration (including social functions) for Manager City Works W Butler to attend the 2006 Public Works Engineering State Conference FREIGHT CHARGES - SUPERIOR JETTY CHIPPING OF ENVIRONMENTAL WEEDS IN RESERVE ABOVE BURGOYNE ROAD TRAVEL ALLOWANCE - FORTS TRAVEL ALLOWANCE - FORTS 25% ESL FUNDING 25% ESL FUND
CREDITOR COUNTRY CARRIERS COUNTRY CARRIERS COUNTRYWIDE SIGNS COUENTRYS COVENTRYS COUENTRYS COUENTRYS COVENTRYS COUNTRYWIDE SIGNS COUNTER MARGARET DICKENSON RINKER AUSTRALIA PTY LTD (READYMIX) SONYA SMITH MARGARET DICKENSON P & W ELOY ELECTRICAL SERVICES AN ELOY ELECTRICAL SERVICES ALBANY CAMERA HOUSE (FAST PHOTOS) GREAT SOUTHERN ALARMS FREEDOM RURAL & GARDEN SERVICE GREAT SOUTHERN ALARMS FREEDOM RURAL & GARDEN SERVICE GONOW ELLEN VOLUNTEER BUSHFIRE BRIGADE GNU SOLUTIONS GOAD RESOURCES PTY LTD GORDON WALMSLEY PTY LTD GORDON WALMSLEY PTY LTD GREAT SOUTHERN PACKAGING SUPPLIES HAMMOND INSURANCE BROKING PTY LTD. HARLEY SURVEY GROUP PTY.LTD.	 HAVOC BUILDERS PTY LTD HIGHWAY FIRE BRIGADE HIGHWAY FIRE BRIGADE HOTEL GRAND CHANCELLOR PERTH IPWEA-WA (INSTITUTE OF PUBLIC WORKS) TOLL IPEC PTY LTD JACK THE CHIPPER JONSSON, RAY JONSSON, GILL KALGAN BUSHFIRE BRIGADE KALGAN BUSHFIRE BRIGADE KING RIVER B
DATE 06/04/2006	06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006 06/04/2006
EFT EFT29678 EFT29679 EFT29680 EFT29681 EFT29683 EFT29684 EFT29686 EFT29689 EFT29689 EFT29689 EFT29690 EFT29691 EFT29691 EFT29691 EFT29695 EFT29695 EFT29695 EFT29695	EFT29699 EFT29700 EFT29701 EFT29703 EFT29705 EFT29705 EFT29705 EFT29709 EFT29709 EFT29709 EFT29710 EFT29713 EFT29713 EFT29715 EFT29715 EFT29715 EFT29715

· ·

AMOUNT 312.70 42.55 194,700.00 40.00	221.85 921.25 82.43 19.35 324.00 191.60 500.00 121.36 326.70 1,087.71 421.36 326.70 11,667.27 229.00 846.00 120.00 26.40 180.40 79.34 190.08 40.00 26.40 190.08 40.00 279.84 1,722.12 519.04 64.20 190.08 3,545.00 3,545.00 1,870.00
INVOICE DETAILS CLEANING GOODS FUEL SUPPLIES BRIGADE CITY OF ALBANY CONTRIBUTION TO BRIDGE REFURBISHMENT ALBANY UDF-WATERFRONT FORUM-B/FAST MEETING, DISCUSS WATERFRONT STRUCTURE PLAN ATTENDANCE COST FOR J	JAMIESON & SIMARSHALL JAMIESON & SIMARSHALL DISPOSAL OF ANIMALS 25%. ESL FUNDING POWER ECOVERY CHARGES HARDWARE SUPPLIES HARDWARE SUPPLIES EA GUARDIAN SUNSCREEN TRAVEL ALLOWANCE - FORTS VOLUNTEER BEST OIL OR ACRYLIC PRIZE - ALBANY ART PRIZE PAINT & PAINT & SUPPLIES harmess as selected INTEGRATE RATES DATA AND PRODUCE FIRE BRIGADE BOUNDARY REPORTS CLEAN, REFLIC ANNOG CARTRIDGES-DAYCARE CENTRE 55% ESL FUNDING TRAFFIC MANAGEMENT HARDWARE/TOOL SUPPLIES CLEAN, REFLIC MANAGEMENT HARDWARE/TOOL SUPPLIES CATERING GATERING CATERING E 25% ESL FUNDING GOODS JANT CART FOLLES COODS DAY CARE CENTRE SPORTING EQUIPMENT HARDWARE/TOOL SUPPLIES CATERING GOODS JANT CARE TO A CONCULORS E 25% ESL FUNDING GOODS JANC CARE CENTRE GOODS DAY CARE CENTRE GOODS DAY CARE CENTRE GOODS DAY CARE CENTRE GOODS DAY CARE CENTRE COVERNMENT GAZETTE ADVERTISING LAND RENTAL TRAVEL ALLOWANCE - FORTS ACCOMODATION FOR STAFF/COUNCILLORS ACCOMODATION FOR STAFF/COUNCILLORS ACCOMODATION FOR STAFF/COUNCILLORS UPON PREPARETOOL SUPPLIES ACCOMODATION FOR STAFF/COUNCILLORS UPON PREPARETOOL SUPPLIES ACCOMODATION FOR STAFF/COUNCILLORS ACCOMODATION FOR STAFF/OOD ON FRIENCESA
CREDITOR LORLAINE DISTRIBUTORS PTY LTD LOWER KING LIQUOR & GENERAL STORE MAIN ROADS SALLY MALONE	MIRA MAR VETERINARY SERVICES NAPIER FIRE BRIGADE BROADCAST AUSTRALIA PTY LTD NEVILLE'S HARDWARE & BUILDING SUPPLIES NORTH ROAD PHARMACY DAVID NORTHERN SANDRA O'DOHERTY OKEEFE'S PAINTS PROTECTOR ALSAFE PROJECT RESOURCE CENTRE (PRC) INC SANDRA O'DOHERTY OKEEFE'S PAINTS PROJECT RESOURCE CENTRE (PRC) INC RECHARGE-IT RECHARGE-IT RECHARGE-IT RECHARGE-IT RECHARGE-IT RECHARGE-IT RECHARGE-IT RECHARGE-IT RECHARGE-IT SOUTHCON VOLUNTEER BUSHFIRE BRIGADE ALBANY TRAFFIC CONTROL UNITED TOOLS ALBANY LISA SCANLON (CARLYLES) SIGNS ALBANY LISA SCANLON (CARLYLES) SIGNS PLUS SOUTHEN TOOL & FASTENER CO SOUTHERN TRAFFIC CONTROL SOUTHERN TOTEL AN PUBLISHER TARE LAW PUBLISHER TOTEL THRAFT TOTEL AN PUBLISHER TOTEL THRAFT TOTEL AN PUBLISHERN TRAFFIC CONTROL SOUTHERN TOTEL THRAFT TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TOTEL TOTEL AN PUBLISHERN TRAFFIC TOTEL AN PUBLISHERN TRAFFIC TOTEL PUTCHERN TOTEL TOTE
DATE 06/04/2006 06/04/2006 06/04/2006 06/04/2006	06/04/2006 06/04/2006
EFT EFT29717 EFT29718 EFT29719 EFT29720	EFT29721 EFT29723 EFT29725 EFT29725 EFT29725 EFT29726 EFT29726 EFT29730 EFT29730 EFT29733 EFT29733 EFT29733 EFT29733 EFT29733 EFT29733 EFT29733 EFT29733 EFT29733 EFT29733 EFT29744 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29745 EFT29755 EFT29755 EFT29755 EFT29755 EFT29755

1.00

AMOUNT 55.00 3,366.00 624.00 7,150.00	949.25 30,312.50 2,097.62 1,042.25 4,048.00 57,048.80 5,381.50 1,842.14 650.95 91.30 79.95 89.97 651.85 15.00 79.95 89.97 651.85 91.30 97.36 65.00 38.90 37.85 97.75 966.84 44.00 3556.18	731.50 163.87 336.00 625.25
1 1 1 1		
INVOICE DETAILS ARRANGEMENT OF FLOWERS TO SCOTT AND BEC REITSEMA Synergy Soft Generic Finance Report Manager Training Feb 2006 TRAVEL ALLOWANCE - FORTS CONSTRUCTION OF HISTORICAL & HERITAGE CABINET FOR THE WELLSTEAD RESOURCE CENTRE NB: CONSISTENT/INCLUDED IN	25% ESL FUNDING ELECTRICITY SUPPLIES VEHICLE PARTS 25% ESL FUNDING ELECTRICITY SUPPLIES VEHICLE PARTS 25% ESL FUNDING LAUNDRY SERVICES/HIRE LAUNDRY SERVICES/HIRE EARTHMOVING WORKS & EQUIP HIRE EARTHMOVING WORKS & EQUIP HIRE ADVERTISING VEHICLE PARTS/MAINTENANCE VEHICLE PARTS/MAINTENANCE VEHICLE PARTS/MAINTENANCE VEHICLE PARTS/MAINTENANCE VEHICLE PARTS/MAINTENANCE VEHICLE PARTS/SING-ALBANY AIRPORT-CHAMBER OF COMMERCE DIRECTORY DUCKET OF OF DORT-CHAMBER OF COMMERCE DIRECTORY DUCKET OF OF DIRECTORY DUCKET OF DOLISH 13 CDS SUPPLY OF PLUGS DIRECTORY DUCKET OF DELIVERIES CLEAN AND POLISH 13 CDS SUPPLY OF PLUGS DIRECTORY DUCKET OF DELIVERIES CLEAN AND POLISH DIRECTORY	repair drive way at old hospice (blokel) water pipe) remove tree loppings CONTAINER SERVICE RENTAL ACCOMMODATION FOR STAFF/COUNCILLORS HARDWARE/TOOL SUPPLIES
CREDITOR VALENTINO'S FLORISTS IT VISION AUSTRALIA PTY LTD WALKER, MICHAEL D WELLSTEAD PROGRESS ASSOCIATION	WELLSTEAD FIRE BRIGADE WESTERN POWER WESTERN POWER WESTERAC EQUIPMENT PTY LTD YOUNGS BUSHFIRE BRIGADE ZENITH LAUNDRY 3CT INTERNATIONAL ABANSECURITY AD CONTRACTORS ARSERVICES AUSTRALIA ALBANY ADVERTISER ALBANY TOYOTA ALBANY TOYOTA ALBANY NUCRIS AUSTRALIA ALBANY TOYOTA ALBANY TOYOTA ALBANY TOYOTA ALBANY TOYOTA ALBANY NUCRER ALBANY NUCRER ALBANY LANDSCAPE SUPPLIES ALBANY LANDSCAPE SUPPLIES ALBANY LANDSCAPE SUPPLIES ALBANY LANDSCAPE SUPPLIES ALBANY LANDSCAPE SUPPLIES ALBANY LANDSCAPE SUPPLIES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY NEWS DELIVERY ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY NUCRER ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY DIGITISING SERVICES ALBANY NUCRERS BEST OFFICE SYSTEMS	ALBANY BITUMEN SPRAYING ALBANY BOBCAT SERVICES BOC GASES AUSTRALIA LIMITED BROADWATER PAGODA HOTEL & APARTMENTS BUNNINGS BUILDING SUPPLIES PTY LTD
DATE 06/04/2006 06/04/2006 06/04/2006 06/04/2006	06/04/2006 06/04/2006 06/04/2006 06/04/2006 13/04/2006	13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006
EFT EFT29756 EFT29757 EFT29758 EFT29759	EFT29760 EFT29761 EFT29763 EFT29763 EFT29765 EFT29766 EFT29766 EFT29766 EFT29766 EFT29769 EFT29776 EFT29777 EFT297773 EFT297773 EFT297773 EFT297773 EFT297773 EFT297773 EFT297773 EFT297773 EFT297773 EFT297781 EFT297781 EFT297813 EFT29783	EFT29791 EFT29792 EFT29793 EFT29794 EFT29795

ġ

DATE C 29795 13/04/2006 7 29797 13/04/2006 7 29799 13/04/2006 7 29800 13/04/2006 7 29800 13/04/2006 7 29800 13/04/2006 7 29800 13/04/2006 7 29803 13/04/2006 7 29803 13/04/2006 7 29803 13/04/2006 7 29803 13/04/2006 7 29813 13/04/2006 7 29814 13/04/2006 7 29815 13/04/2006 7 29816 13/04/2006 7 729816 13/04/2006 7 729815 13/04/2006 7 729821 13/04/2006 7 729821 13/04/2006 7 729823 13/04/2006 7 729826 13/04/2006 7 729828 13/04/2006 7 729828 13/04/2006 7 729828 13/04/2006	AMOUNT 675.00 185.50 630.00 254.05 11,985.70 9,900.00 9,900.00 9,900.00 2516.01 296.61 290.61 290.61 212.03 154.00 7,082.42 877.80	88.00 208.97 208.97 2.922.15 1,191.75 3,932.50 955.44 3,932.50 470.15 1,206.00 651.70 651.70 651.70 651.70 1,066.76 1,067.75 1,067.75 1,066.76 1,066.76 1,066.76 1,066.76 1,066.76 1,067.75 1,076.75 1,07)
DATE CREDITOR 25796 13/04/2006 TRINA BUTKO 29797 13/04/2006 CENTRAL TAFE 29798 13/04/2006 CHARL TAFE 29799 13/04/2006 CHARL TAFE 29801 13/04/2006 CHARL TAFE 29801 13/04/2006 CHARL TAFE 29801 13/04/2006 CHRIS BNTELL 29801 13/04/2006 CHRIS BNTELL 29801 13/04/2006 CHRIS BNTELL 29802 13/04/2006 CHRIS BNTELL 29803 13/04/2006 CHRIS BNTELL 29804 13/04/2006 CHRIS BNTELL 29805 13/04/2006 CLEANWAY 29805 13/04/2006 CULES SUPERMARKETS AUST P/LTD 29805 13/04/2006 CLEANWAY 29806 13/04/2006 COLLES SUPERMARKETS AUST P/LTD 29805 13/04/2006 COLLES SUPERMARKETS AUST P/LTD 29805 13/04/2006 ELANWAY 29806 13/04/2006 COLLES SUPERMARKETS AUST PLID 29805 <td>ыларан аралан аралан аралан аралан аралан аралан аралан ар Ор Ор</td> <td></td> <td>I</td>	ыларан аралан аралан аралан аралан аралан аралан аралан ар Ор Ор		I
DATE DATE 29795 13/04/2006 13/04/2006 29799 13/04/2006 13/04/2006 29800 13/04/2006 13/04/2006 29800 13/04/2006 13/04/2006 29800 13/04/2006 13/04/2006 29803 13/04/2006 13/04/2006 29803 13/04/2006 13/04/2006 29813 13/04/2006 13/04/2006 29813 13/04/2006 13/04/2006 29814 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 129815 13/04/2006 13/04/2006 129816 13/04/2006 13/04/2006 129816 13/04/2006 13/04/2006 129816 13/04/2006 13/04/2006 129821 13/04/2006 13/04/2006 129821 13/04/2006 13/04/2006 129823 13/04/2006 13/04/2006 129824 13/04/2006 13/04/2006 129825 13/04/2006 13/04/2006 129823 13/04/2006 13/04/2006 129823 <td>INVOICE DETAILS WORKSHOP FIRE POI - VAC Catering supplies TAFE PROPERTY MANAGERS REGISTRATION COURSE Rates refund for assessment A165666 to construct rock walls as part of roundabout upgrade consultTANCY FEES FOR PREPARATION OF AMITY HERITAGE PRECINCT ENHANCEMENT MASTER PLAN VEHICLE PARTS RUBBISH REMOVAL CONTRACT NEICLE PARTS RUBBISH REMOVAL CONTRACT NEICHBOURHOOD WATCH - ELECTRICITY GOODS - DAY CARE CENTRE FREIGHT FEES VEHICLE PARTS RUBBISH REMOVAL CONTRACT NEICHBOURHOOD WATCH - ELECTRICITY GOODS - DAY CARE CENTRE FREIGHT FEES VEHICLE PARTS CONSTRUCTION MATERIALS ACCOMMODATION FOR STAFF/COUNCILLORS CONSTRUCTION MATERIALS please supply 4.2 m3 x 25 m.p.a.with retarder for redmond hay river brid</td> <td>REGISTRATION FOR PETER HILL ATTENDACE AT SEMINAR LEGAL FEES - DEBT RECOVERY ENVIRONMENTAL HEALTH SERVICES ELECTRICAL REPAIRS Pressure wash 300 linear meters - Emu Point Pens Jetty's. Treat with Lanotech Jelly. MAINTENANCE VEHICLES SIGNWRITING/SIGN PURCHASES SIGNWRITING/SIGN PURCHASES SIGNWRITING/SIGN PURCHASES SIGNWRITING/SIGN PURCHASES DIGITAL PRINTS, ANDREW HALSALL PHOTOGRAPHY, ACCESSORIES PRODUCTION SERVICES FOR SPORTSPERSON OF THE YEAR ALARM MONITORING TIMBER SUPPLIES REIGHT CHARGES - ROCLA PIPES ALARM MONITORING TIMBER SUPPLIES REIGHT CHARGES - ROCLA PIPES MAYORAL ALLOWANCE DIBRARY ASSISTANT SERVICES REIGHT CHARGES - ROCLA PIPES MAYORAL ALLOWANCE DIBRARY ASSISTANT SERVICES SAND/GRAVEL/LANDSCAPING SUPPLIES SAND/GRAVEL/LANDSCAPING SUPPLIES VEHICLE PARTS VEHICLE PARTS CELLE PARTS</td> <td>ACCOMMODATION FOR STAFF/LUUINUILLURS</td>	INVOICE DETAILS WORKSHOP FIRE POI - VAC Catering supplies TAFE PROPERTY MANAGERS REGISTRATION COURSE Rates refund for assessment A165666 to construct rock walls as part of roundabout upgrade consultTANCY FEES FOR PREPARATION OF AMITY HERITAGE PRECINCT ENHANCEMENT MASTER PLAN VEHICLE PARTS RUBBISH REMOVAL CONTRACT NEICLE PARTS RUBBISH REMOVAL CONTRACT NEICHBOURHOOD WATCH - ELECTRICITY GOODS - DAY CARE CENTRE FREIGHT FEES VEHICLE PARTS RUBBISH REMOVAL CONTRACT NEICHBOURHOOD WATCH - ELECTRICITY GOODS - DAY CARE CENTRE FREIGHT FEES VEHICLE PARTS CONSTRUCTION MATERIALS ACCOMMODATION FOR STAFF/COUNCILLORS CONSTRUCTION MATERIALS please supply 4.2 m3 x 25 m.p.a.with retarder for redmond hay river brid	REGISTRATION FOR PETER HILL ATTENDACE AT SEMINAR LEGAL FEES - DEBT RECOVERY ENVIRONMENTAL HEALTH SERVICES ELECTRICAL REPAIRS Pressure wash 300 linear meters - Emu Point Pens Jetty's. Treat with Lanotech Jelly. MAINTENANCE VEHICLES SIGNWRITING/SIGN PURCHASES SIGNWRITING/SIGN PURCHASES SIGNWRITING/SIGN PURCHASES SIGNWRITING/SIGN PURCHASES DIGITAL PRINTS, ANDREW HALSALL PHOTOGRAPHY, ACCESSORIES PRODUCTION SERVICES FOR SPORTSPERSON OF THE YEAR ALARM MONITORING TIMBER SUPPLIES REIGHT CHARGES - ROCLA PIPES ALARM MONITORING TIMBER SUPPLIES REIGHT CHARGES - ROCLA PIPES MAYORAL ALLOWANCE DIBRARY ASSISTANT SERVICES REIGHT CHARGES - ROCLA PIPES MAYORAL ALLOWANCE DIBRARY ASSISTANT SERVICES SAND/GRAVEL/LANDSCAPING SUPPLIES SAND/GRAVEL/LANDSCAPING SUPPLIES VEHICLE PARTS VEHICLE PARTS CELLE PARTS	ACCOMMODATION FOR STAFF/LUUINUILLURS
29795 13 29796 13 29797 14 29797 14 229797 14 229797 14 229797 14 229797 14 229797 14 229797 14 229797 14 229801 14 229802 14 229803 14 229803 14 229803 14 229803 14 229803 14 229803 14 229803 14 229803 14 229803 14 229803 14 229803 14 129814 14 129824 14 129825 14 129826 14 129827 14 129833 14 129833 14 129833 14 129833 14	2006 2006 2006 2006 2006 2006 200000000		/2006 HOTEL GRAND CHANCELLOR PERTH
r 129796 129796 129799 129799 129801 129801 129805 129806 129806 129806 129806 129806 129806 129816 129816 129816 129818 129818 129828 129838 129838 129828 129838 1298888 1298888 1298888 1298888 12988888 129888 129888 129888 129888 129888 129888 129888 1298888 1298888 12988888	DATE 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2	13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/ 13/04/	13/04/
	EFT EFT29796 EFT29797 EFT29799 EFT29800 EFT29801 EFT29803 EFT29803 EFT29805 EFT29805 EFT29805 EFT29805 EFT29805 EFT29805 EFT29805 EFT29809 EFT29809		EFT29834

AMOUNT 203.75 595.32 3,487.30 413.70 350.00 350.00 20,682.20 26.22 3,375.01 607.20 1,320.00 98.55 71,300.12 98.55 98.55 71,300.12 98.55 295.50 12,200 12,200 12,200 12,200 12,200 12,200 12,200 12,200 12,200 12,200 12,200 352.64 483.73 364.80 1352.60 1352.64 308.40 31.50 31.50	87.18 87.50 39.49 35.90 1,915.36 179.52 7,728.43 5,549.82 250.00 715.00 108.49 1,942.69 83.18 83.18 345.54 40.18
INVOICE DETALS GOODS - ALAC STRIPPING AS ADVISED BY PHONE ROYALTY ON GRAVEL EXTRACTION SUPPLY & INSTALL NEW WINDSCREEN TO VEHICLE - A53876 SONGWRITING WORKSHOP - VAC COMPUTER SUPPLIES AND EQUIPMENT PROPANE BULK LITRES PLUMBING REPAIRS/MAINTENANCE PUMP PACKS BUSHMANS INSECT REPELLANT PROPANE BULK LITRES PLUMBING REPAIRS/MAINTENANCE PUMP PACKS BUSHMANS INSECT REPELLANT Design and implement LIbrary Intranet LOST/DAMGED BOOKS FUEL PURCHASES CLEANING GOODS REPAIRS/MAINTENANCE GREAT DADS POSTERS FULL FIELD KIT MILK DELIVERIES FULL FIELD KIT TWO WAY RADIO REPAIRS/MAINT TWO WAY RADIO REPAIRS	CARAVAN PARA REIMBURSE TRAVEL EXPENSES LABOUR - VAC Bushfire helmet (HF44UWA) GYM TECH CABLE ROPE PHOTOCOPIER CHARGES PCB CARD SUIT STANILTE EXIT TRAFFIC MANAGEMENT HAULAGE CHARGES PCB CARD SUIT STANILTE EXIT HAULAGE CHARGES DISPOSAL OF DOGS QRTLY MONITORING BRADYGLO ARROW STYPE TAPE, BRADYGLO SOLID TAPE CASUAL STAFF AIRFARES ARREA AIRFARES HARDWARE SUPPLIES GOODS DAY CARE CENTRE
CREDITOR J & M ELECTRONICS JASON SIGNMAKERS JOHNSON FARMS JOHNSON FARMS JOHNSON FARMS KANDOO WINDSCREENS LES KARSKI KLES KARSKI KLES KARSKI KLES KARSKI KLES KARSKI KNOTTS PLUMBING P/L LAWRENCE & HANSON LAWRENCE & HANSON LORLAINE DISTRIBUTORS PTY LTD LORLAINE DISTRIBUTORS PTY LTD MR MOO DAIRY DISTRIBUTORS MEREILINGA YOUNG CHILDREN'S FOUNDATION METROCOUNT PTY LTD MR MOO DAIRY DISTRIBUTORS DAMIEN MORGAN MR MOO DAIRY DISTRIBUTORS N & S ELECTRONICS SHOP NORTH ROAD PHARMACY MARIANNE NORTON SANDRA O'DOHERTY ORTH ROAD PHARMACY MARIANNE NORTON SANDRA O'DOHERTY OCKEEFE'S PAINTS ON HOLD MAGIC	BILL PARKER LAUREN POULTNEY PROTECTOR ALSAFE RAYS SPORTS POWER RENTAL MANAGEMENT PTY LTD REXEL AUSTRALIA ALBANY TRAFFIC CONTROL RULES HAULAGE SERENITY PARK SESCO SECURITY SETON AUSTRALIA PTY LTD SETON AUSTRALIA PTY LTD SKILLHIRE SKYWEST AIRLINES PTY LTD SOUTHERN TOOL & FASTENER CO SOUTHWAY DISTRIBUTORS
DATE 13/04/2006	13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006 13/04/2006
EFT EFT29835 EFT29836 EFT29837 EFT29840 EFT29840 EFT29846 EFT29845 EFT29846 EFT29846 EFT29846 EFT29846 EFT29846 EFT29850 EFT29850 EFT29855 EFT29855 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856 EFT29856	EFT29862 EFT29863 EFT29865 EFT29866 EFT29866 EFT29868 EFT29869 EFT29870 EFT29871 EFT29871 EFT29873 EFT29875 EFT29875 EFT29875

~

FT ATE CREDIO FT23861 13042005 501701005475 SECURIS NUMOE DETALS FT23861 13042005 50170105475 SECURIS NUMOE DETALS FT23861 13042005 501701651 FERNICES S01939 and intal security insca at Aliamy Appart as quoted FT23861 13042005 5017050 ALIANT VILID S01919 and intal security insca at Aliamy Appart as quoted FT23861 13042005 S107001655 PT101 EELSIPPLIES S01919 and intal security insca at Aliamy Appart as quoted FT23865 13042005 S107001657 SECURITY ENVICE FELSIPPLIES S107001677 SECURITY SERVICES FT23865 13042005 S1041005 FELSIPPLIES S1041005 FT23865 13042005 S1041005 FELSIPPLIES S104105 FT23865 13042005 S1041005 FELSIPPLIES S104105 FT23865 13042005 FELSIPPLIES S104105 FELSIPPLIES FT23865 13042005 FELSIPPLIES S104105 FELSIPPLIES FT23865 13042005 FELSIPPLIES S1041005 FELSIPPLIES	AMOUNT 6,172.78 6,172.78 23,670.00 622.05 1,811.20 103.51 32.46 54.33 355.95 9,314.20 581.80 7,461.09 7,461.09	22.1.40 809.00 7,842.86 99,522.04 600.00 215.18 364.00 65.89 397.00 10.15 203.64 9.15 32.00 1,067.00 81.65	63.57 612.36 145.20 26.88 45,502.80 20.35 1,721.35 2150.95 18,833.39 960.00 418.11 769.00 206.75
EFT DATE CREDITOR EFT29877 13/04/2006 SOUTHERN FENCING EFT29877 13/04/2006 SOUTHERN FENCING EFT29887 13/04/2006 SOUTHERN FENCING EFT29887 13/04/2006 SOUTHERN FENCING EFT29887 13/04/2006 SOUTHERN FENCING EFT29887 13/04/2006 STATEWIDE BEARINGS EFT29885 13/04/2006 STATEWIDE BEARINGS 13/04/2006 STORM OFFICE INTERVILID 13/04/2006 STORM OFFICE NATIONAL 13/04/2006 STORM OFFICE NATIONAL 13/04/2006 STORM OFFICE NATIONAL 13/04/2006 STORM OFFICE NATIONAL 13/04/2006 TACSON PTY LTD 13/04/2006 TACSON PTY		× • • • • • • • • • • • • • • • • • • •	
EFT DATE EFT29873 13/04/2006 EFT29881 13/04/2006 EFT29883 13/04/2006 EFT29883 13/04/2006 EFT29883 13/04/2006 EFT29883 13/04/2006 EFT29883 13/04/2006 EFT29883 13/04/2006 EFT29885 13/04/2006 EFT29885 13/04/2006 EFT29885 13/04/2006 EFT29889 13/04/2006 EFT29889 13/04/2006 EFT29889 13/04/2006 EFT29899 13/04/2006 EFT29990 1	INVOICE DETAILS SECURITY SERVICES Supply and install security fence at Albany Airport as quoted. GOODS - ALAC FREIGHT FEES VEHICLE PARTS STEEL SUPPLIES CONFECTIONERY SUPPLIES STATIONERY SUPPLIES SIGN PURCHASES SIGN P	CONTRACTURAL ADJUSTMENTS PERIOD ENDING 28/2/00 - VISI CENTRE PHONE SUPPLIES AND ACCESSORIES to supply goods as per quote- reference: EQU036-2005.10 LOAN REPAYMENT - shade sails Bicycle Victoria VEHICLE PARTS TYRE PURCHASES/MAINTENANCE WIRE COILED STOP SWITCH ADVERTISING PHOTOCOPYING - LIBRARY Repair of A54573 - Health vehicle as per quote number 11239 only SCREW BOLT AS SPECIFIED WINDOW CLEANING - VAC SECURITY SERVICES R-CLIP SINGLE EYE, ZEBRA HOSE CLAMP, WURTH BATTERY	LAUNDRY SERVICES/HIRE LAUNDRY SERVICES/HIRE TELEPHONE CHARGES - VISITOR CENTRE SECURITY SERVICES VIRTUAL CALL CENTRE EARTHMOVING WORKS & EQUIP HIRE PIN FOR HYD-RAM CLEVIS ADVERTISING ADVERTISING VEHICLE PARTS/MAINTENANCE HOURS HIRE OF SEMI TO CART GRAVEL FOR NORTON RD PRINTING SERVICES FILTERS/VEHICLE PARTS SWEEPING SERVICES STATIONERY SUPPLIES
EFT 29877 EFT29879 EFT29880 EFT29880 EFT29880 EFT29881 EFT29881 EFT29881 EFT29886 EFT29886 EFT29886 EFT29896 EFT29906	22006 22006 22006 22006 22006 22006 22006 22006 22006 22006 22006 22006		
	DATE 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/2	13/04/2 13/04/2 13/04/2 13/04/2 13/04/2 13/04/1 13/04/2 13/04/1 13/04/2 13/04/1 13/04/2 13/04/2	
	EFT EFT29877 EFT29877 EFT29879 EFT29881 EFT29881 EFT29883 EFT29885 EFT29885 EFT29885 EFT29885 EFT29885 EFT29885		EFT29904 EFT29905 EFT29906 EFT29908 EFT29909 EFT29910 EFT29911 EFT29913 EFT29915 EFT29915 EFT29915

AMOUNT 121.00 373.30 638.00 960.50 1,933.20 27.40 1,705.00 4,785.00 518.11 5,404.44	3,000.73 3,080.00 3,080.00 4,1.25 93,020.44 616.00 6,133.00 869.00 6,028.61 716.08 595.25	67.40 5,000.00 124.01 277.95 313.83 313.83 258.50 979.57 759.00 350.90	1,341.25 1,089.00 334.40 2,007.50 2,227.96 132.00 4,162.63 309.36 501.00
		аларана аларана 	
INVOICE DETAILS ANIMAL FOOD COST OF UPGRADING POWER OUTLET FOR BIKE RIDE 3rd Quarterly Air Con Maintenance Library 05/06 to supply 8.8m of limestone rubble SKIP BIN SKIP BIN STATIONERY SUPPLIES NEWSPAPER DELIVERIES Hire of 4 x 2 tray back utility for six month period as of 3rd October 2005 MAINT LAWNS/GDNS LOTT HOUSE NEWSPAPERS CASUAL STAFF	PERFORMANCE PERFORMANCE VEHICLE REPAIRS/PARTS EQUIPMENT HIRE Ashpalt of Ulster Road/Hardie Road Intersection Construction of Crossover and Hotmix at 496 and 498 Lower King Road to remove clippings from Clifton Park HARDWARE/TOOL SUPPLIES VEHICLE MAINTENANCE/PARTS VEHICLE MAINTENANCE/PARTS WATER CONTAINER REFILLS ELECTRICAL REPAIRS/MAINTENANCE OIL SUPPLIES	EQUIPMENT TIRE RUBBISH REMOVAL - NEIGHBOURHOOD WATCH GEOTECHNICAL TESTING FOR ENTERTAINMENT CENTRE SITE CATERING SUPPLIES VEHICLE PARTS VEHICLE PARTS CHLORINE SUPPLIES POOL SUPPLY COLDMIX CONSTRUCTION MATERIALS CONSTRUCTION MATERIALS	A Stal Diduct Dase, with the difference HYGIENE CONTRACT ACCOMMODATION FOR STAFF/COUNCILLORS ELECTRICAL REPAIRS SIGNWRITING/SIGN PURCHASES RICOH PHOTOCOPIERS IT SUPPORT APPRENTICES FEES 3 days of Tree Felling (Short Course) CUBIC METRES WHITE BUILDING SAND
DATECREDITOR20/04/2006ALBANY STOCK FEEDS20/04/2006ALBANY STOCK FEEDS20/04/2006ALBANY REFRIGERATION20/04/2006ALBANY REFRIGERATION20/04/2006ALBANY SKIPS AND WASTE SERVICES20/04/2006ALBANY OFFICE SUPPLIES20/04/2006ALBANY OFFICE SUPPLIES20/04/2006ALBANY OFFICE SUPPLIES20/04/2006ALBANY OFFICE SUPPLIES20/04/2006ALBANY OFFICE SUPPLIES20/04/2006ALBANY NEWS DELIVERY20/04/2006ALBANY NEWS DELIVERY20/04/2006ALLGROW LANDSCAPING20/04/2006ALLGROW LANDSCAPING20/04/2006ANGUS AND ROBERTSON BOOKSHOP20/04/2006ANGUS AND ROBERTSON BOOKSHOP20/04/2006ANGUS AND ROBERTSON BOOKSHOP20/04/2006ANGUS AND ROBERTSON BOOKSHOP	· · · · ·	20/04/2006 COATES HIRE 20/04/2006 COCKLES PTY LTD 20/04/2006 COCKLES PTY LTD 20/04/2006 COCFEY GEOSCIENCES PTY LTD 20/04/2006 COLES SUPERMARKETS AUST P/LTD 20/04/2006 CONSTRUCTION EQUIPMENT AUSTRALIA 20/04/2006 COVENTRYS 20/04/2006 EMOLEUM 20/04/2006 EMOLEUM 20/04/2006 EMOLEUM 20/04/2006 DESIGN FARM	20/04/2006 G & M DETERGENTS & HYGIENE SERVICES 20/04/2006 DOLPHIN LODGE 20/04/2006 P & W ELOY ELECTRICAL SERVICES 20/04/2006 EYERITE SIGNS 20/04/2006 FOCUS CAPITAL GROUP 20/04/2006 GREAT SOUTHERN GROUP TRAINING 20/04/2006 GREAT SOUTHERN GROUP TRAINING 20/04/2006 GREAT SOUTHERN SAND & LANDSCAPING
	_		
EFT EFT29917 EFT29919 EFT29919 EFT29921 EFT29921 EFT29923 EFT29923 EFT29925 EFT29925	EFT29928 EFT29928 EFT29930 EFT29931 EFT29933 EFT29933 EFT29935 EFT29935 EFT29935 EFT29936 EFT29936	EFT29940 EFT29941 EFT29943 EFT29943 EFT29945 EFT29946 EFT29947 EFT29947 EFT29947 EFT29949	EFT29950 EFT29951 EFT29953 EFT29953 EFT29955 EFT29955 EFT29956 EFT29956

AMOUNT 187.00 323.40 747.50 60.50 60.50 286.00 4,507.28 56.10 1,291.27 5,347.50 43.80 11,798.00 639.90 639.90 4,081.10 4,081.10 4,081.10 200.00	1,029.25 954.95 954.95 82.17 62.00 256.05 190.23 71.72 56,005.68 56,005.68 56,005.68 56,005.68 56,005.68 56,000 117.00 647.00 238.00 117.00 638.56 182.84 121.35 1,376.80 559.79 559.79
INVOICE DETAILS VEHICLE PARTS FIRE EQUIPMENT MAINTENANCE LABOUR SUPPLIED WEBSITE UPDATE FRAMING Rates refund for assessment A193744 PROPANE BULK LITRES Rates refund for assessment A193745 Rates refund for assessment A193744 PROPANE BULK LITRES Rates refund for assessment A193745 Rates refund for assessment A193745 Rates refund for assessment A193745 CATERING SUPPLIES WITHER OF ROOKS FUEL PURCHASES CATERING SUPPLIES WITHER FOUNDER CLEANING GOODS VEHICLE PARTS CHICLE PARTS CELEANING SUPPLIES VEHICLE PARTS	VEHICLE PARTS/MAINTENANCE SUPPLY & DELIVER GALVANISED PIPES EXTRA LIGHT 50NB 7.2 LOCAL LEGAL COSTS GOODS - DAY CARE CENTRE RENEWAL OF ALBANY.WA.GOV.AU FOR 2 YEARS GOODS - DAY CARE CENTRE RENEWAL OF ALBANY.WA.GOV.AU FOR 2 YEARS HARDWARE SUPPLIES VEHICLE PARTS/REPAIRS CONRETE SUPPLIES VEHICLE PARTS/REPAIRS CONRETE SUPPLIES FIRST AID SUPPLIES Stage 2 of Lake Seppings Sub Catchment Flood Management Plan. Design REFUND OF APPLICATION FEE - PSC P255501 NOT REQUIRED PHOTOCOPIER CHARGES - VISITORS CENTRE Hire of Water Pump ACCOMMODATION FOR STAFF/COUNCILLORS macrocote grey 25kg BATTERY PURCHASES RED WHEELLE BIN, 20L LITRE CUBE NATURAL CATERING SUPPLIES RED WHEELE BIN, 20L LITRE CUBE NATURAL RED WHEELE RED RED RED RED RED RED RED RED RED RE
CREDITOR GT BEARING & ENGINEERING SUPPLIES HARDING FIRE SERVICES HARDING FIRE SERVICES HAVOC BUILDERS PTY LTD KEY 2 DESIGN KINGOPEN PTY LTD KINGOPEN PTY LTD KINGOPEN PTY LTD WESFARMERS KLEENHEAT GAS PTY LTD WOTTS PLUMBING P/L KNOTTS PLUMBING P/L KOSTERS STEEL CONST PTY LTD KNOTTS PLUMBING P/L KOSTERS STEEL CONST PTY LTD STATE LIBRARY OF WESTERN AUSTRALIA LINK ENERGY PTY LTD BELLS LIQUOR MERCHANTS LO-GO APPOINTMENTS LO-GO APPOINT AFTO ABAN PARTY HIRE & TEMPTANDNS CATERING	 ALBANY CITY MOTORS METROOF ALBANY MINTER ELLISON LAWYERS MINTER ELLISON LAWYERS MODERN TEACHING AIDS PTY LTD NETREGISTRY PTY LTD NEUILLE'S HARDWARE & BUILDING SUPPLIES NEWBYS AUTOMOTIVE ELECTRICIANS NEWBYS AUTOMOTIVE ELECTRICIANS NORTH ROAD PHARMACY OPUS INTERNATIONAL CONSULTANTS OPUS INTERNATIONAL CONSULTANTS OPUS INTERNATIONAL CONSULTANTS OUTDOOR WORLD ALBANY PAGEMASTER AUSTRALIA P/L PALMER & RAYNER EARTHMOVING PTY LTD PERTH AMBASSADOR HOTEL PALMER & RAYNER EARTHMOVING PTY LTD REGAL APARTMENTS MP ROGERS & ASSOCIATES PTY LTD MP ROGERS & ASSOCIATES PTY LTD
DATE 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006 20/04/2006	20/04/2006 20/04/2006
EFT EFT29959 EFT29960 EFT29961 EFT29963 EFT29965 EFT29965 EFT29966 EFT29966 EFT29968 EFT29969 EFT29970 EFT29970 EFT29973 EFT29973 EFT29973	EFT29975 EFT29977 EFT29979 EFT29980 EFT29980 EFT29981 EFT29983 EFT29985 EFT29986 EFT29986 EFT29986 EFT29989 EFT29989 EFT29989 EFT299993 EFT299993 EFT299993 EFT299995 EFT299995 EFT299995 EFT299995
	the star

AMOUNT 274.50 274.50 1,842.32 419.95 1,455.00 122.38 26.40 1,995.20 845.74 723.25 20,499.54 405.79 17.25 212.88 833.54 17.25 212.88 833.54 17.25 212.88 833.54 17.25 237.95 20,499.50 881.60 833.54 11,308.34 11,323.00 11,332.90 11,332.90 11,332.90 11,332.90 11,713.39 550.00 3,688.47 880.64 880.64 880.64 880.64 11,713.39 20,88.47 880.64 880.64 11,713.39 20,0000 20,0000 20,00000000	22,329,84 508.20 60.60 30.56 44.00 31.80 3,076.00 3,076.00 1,179.16
IR BABY	
	Wet Mixing Crew SECURITY BIN Rates refund for assessment A27008 LAUNDRY SERVICES/HIRE EMPLOYEE DEDUCTIONS Payroll deductions EMPLOYEE DEDUCTIONS Payroll deductions EMPLOYEE DEDUCTIONS
DATE 20/04/2006	20/04/2006 20/04/2006 20/04/2006 20/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006
EFT EFT EFT EFT EFT EFT EFT 20000 EFT 30000 EFT 30000 EFT 30000 EFT 30000 EFT 30000 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30010 EFT 30000 EFT 30000 EFT 300000 EFT 300000 EFT 3000000000000000000000000000000000000	EFT30031 EFT30032 EFT30032 EFT30035 EFT30035 EFT30035 EFT30035 EFT30036 EFT30037 EFT30038

AMOUNT 1,356.50 85,997.85 95.70 5,025.17 26.40 15.00	596.90 165.00 609.70 1,275.25 478.50 5,115.00	4,921.59 424.17 850.00 28.00 112.34 335.50 756.03	69.50 55.00 149,181.76 923.63 82.50	347.60 115.94 36.20 1,643.66 115.50 387.30 1,645.49 110.00 5,604.71 99.00 4,620.99 300.00 66.80 66.80 58.20
INVOICE DETAILS EMPLOYEE DEDUCTIONS SUPERANNUATION CONTRIBUTIONS 6 ROLLS OF 841 X 50M 80GSM BOND PAPER VEHICLE PARTS/MAINTENANCE NURSERY SUPPLIES SIGN PURCHASES SIGN PURCHASES STATIONERY SUPPLIES	INDOOR PLANT HIRE hire of mini excavator STATIONERY SUPPLIES GAS USAGE CHARGES MAINT LAWNS/GDNS LOTT HOUSE PAINT THE FORTS MARRIED QUARTERS & KIOSK WITH A CEMENT SFAI ER PREPAIR & PAINT THE PAGOLA AT AVRES PARK	CASUAL STAFF CASUAL STAFF PREMIER METRO SERVICE FEES-DISCOVER ALBANY DL-MAY 06 ONLY METRES COMPACTION SAND PHOTOCOPIER CHARGES HARDWARE/TOOL SUPPLIES LARGE STAINLESS STEEL BUTT OUT BIN SIZE 590MM X 152MM FOR - ALBANY VISITOR CENTRE TAXI FARES	GROCERIES - ALAC AGREEMENT MAKING UNDER WORKCHOICES TRAINING - KATRINA - HOLMES RUBBISH REMOVAL CONTRACT GOODS - DAY CARE CENTRE ORGANISATION OF VAC PAC SCHOOL HOLIDAY PROGRAM TERM 1 VAC	TOOLBOX FREIGHT CHARGES VEHICLE PARTS CONSTRUCTION MATERIALS VEHICLE PARTS CONSTRUCTION MATERIALS VEHICLE PARTS TITLE SEARCHES Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates refund for assessment A159504 Surveyed Dingy hire for transport to HMAS Perth Rates Rates
CREDITOR 006 HBF OF WA 006 WALGSP 006 ANITECH 006 ALBANY TOYOTA 006 ALBANY FARM TREE NURSERY 006 ALBANY SIGNS 006 ALBANY STATIONERS			006 CBD CENTRAL CAFE 006 CCI TRAINING SERVICES PTY LTD 006 CLEANAWAY 006 COLES SUPERMARKETS AUST P/LTD 006 TANJA COLBY DESIGNS	 006 CONTACH METAL INDUSTRIES 006 COUNTRY CARRIERS 006 COVENTRYS 006 RINKER AUSTRALIA PTY LTD (READYMIX) 006 AL CURNOW HYDRAULICS 006 DEPARTMENT OF LAND INFORMATION 006 DILATE PTY LTD 006 DOLPHIN LODGE 006 AEROTECH MANAGEMENT SERVICES 006 JENNIFER EL HASSANI 006 P & W ELOY ELECTRICAL SERVICES 006 EVERTRANS 006 ROBERT FENN
DATE 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006	27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006	27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006	27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006	27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006 27/04/2006
EFT EFT30040 EFT30041 EFT30043 EFT30043 EFT30044 EFT30045 EFT30045	EFT30047 EFT30048 EFT30049 EFT30050 EFT30051 EFT30051	EFT30053 EFT30054 EFT30055 EFT30056 EFT30057 EFT30058 EFT30059	EF 130060 EFT30061 EFT30062 EFT30063 EFT30063	EFT30065 EFT30066 EFT30067 EFT30069 EFT30070 EFT30071 EFT30073 EFT30073 EFT30075 EFT30075 EFT30075 EFT30076 EFT30077 EFT30077

ň

P III

AMOUNT 10.00 201.50 26,949.73 462.00 624.80 815.49 75.00	633.65 215.00 1,403.47 797.77 797.77 1,012.20 206.36 115.90 88.00 4,676.50	185.40 3.80 880.00 50.00 61.95 963.38 963.38 51.00 139.00	1,017.65 576.50 240.00 184.00 352.00 314.00 90.00 210.00 221.45 221.45 12,571.00 50.95
INVOICE DETAILS TOUR GUIDE - GOLDRUSH TOURS O/NO. 00011796 - 11/4/2006 ACCOMMODATION FOR STAFF/COUNCILLORS Construction of caretakers house at Cape Riche IT SUPPORT to supply springs and fit to rider APPRENTICES FEES N 2006 STATE BUDGET BREAKFAST WITH JIM MCGINTY	GOODS - ALAC REIMBURSEMENT EXPENSES - SEA CHANGE - CANBERRA SUPER CONTRIBUTIONS Rates refund for assessment A166325 LEGAL FEES VEHICLE PARTS QUARTERLY MAINTENANCE - AIRPORT - BIOMAX C20 CATERING SUPPLIES PRODUCTION OF TOURISM PROMOTIONAL MEDIA HALF DAY SHOOT AT MIDDLETON BEACH, HALF DAY SHOOT AT MT CLARENCE, FULL DAY SHOOT AT STIRLING RANGE USE OF WIDE	ANGLE LENSE, LAFE DUPLICATION (Z) LALENT GOODS - CATERING SUPPLIES - ALAC REVERSE CREDIT - PAID IN CASH INTERNAL MAIL REIMBURSE APPLICATION FOR PSC 114 ANGOVE ROAD REIMBURSE APPLICATION FOR PSC 114 ANGOVE ROAD REIMBURSE EXPENSES CARAVAN CAMPING SHOW - ASW AGM drainage works on Frenchmans Bay rd ONLY DAY/NIGHT REFLECTIVE SAFETY VESTS SIZE LARGE CLEANING GOODS 3 HIRE OF EQUIPMENT - VAC	VEHICLE PARTS/MAINTENANCE RE: CATERING - PART PAID BY TOURISM WA ACCOMMODATION - CHARLIE BUTCHER REPAIR AND SPEC TEST TAIT ORCA/BATTERY MOW LAWN VANCOUVER ARTS CENTRE 1200 x1200 manhole cover ACCOMMODATION FOR COUNCILLORS/STAFF ACCOMMODATION FOR COUNCILLORS/STAFF BATTERY PURCHASES DVD DUPLICATION INC. FREIGHT - VAC MODIFICATIONS TO LOCAL PLANNING STRATEGY & ALPS MAPS Prime Seal Pathway and Supply Red Stone on Frenchman Bay Road Dura Petrolatum Tape
DATECREDITOR927/04/2006FORTS VOLUNTEERS027/04/2006FORTS VOLUNTEERS127/04/2006GLIOSCA & CO227/04/2006GNU SOLUTIONS327/04/2006GREAT SOUTHERN SPRINGS427/04/2006GREAT SOUTHERN SPRINGS527/04/2006GREAT SOUTHERN DEVELOPMENT COMMISSION	 27/04/2006 GREAT SOUTHERN PACKAGING SUPPLIES 27/04/2006 ANDREW HAMMOND 27/04/2006 HAMMOND SUPERANNUATION FUND 27/04/2006 HAYNES ROBINSON 27/04/2006 HUDSON SEWAGE SERVICES 27/04/2006 MUDSON SEWAGE SERVICES 27/04/2006 MACHINERY 27/04/2006 MUDSON SEWAGE SERVICES 27/04/2006 MACHINERY 	 27/04/2006 JAMMAS CAFE-SANDY TOWIE 27/04/2006 JIM'S BACKHOES 27/04/2006 JUST A CALL DELIVERIES 27/04/2006 KOSTERS STEEL CONST PTY LTD 27/04/2006 KRYSTA GUILLE 27/04/2006 LANDLINE ENTERPRISES PTY LTD 27/04/2006 LAWRENCE & HANSON 27/04/2006 ALBANY PARTY HIRE & TEMPTATIONS CATERING 	 27/04/2006 ALBANY CITY MOTORS 27/04/2006 ESPLANADE HOTEL - ALBANY 27/04/2006 METRO ON CANNING 27/04/2006 MICROELECTRONIC TECHNICAL SERVICES 27/04/2006 MICROELECTRONIC TECHNICAL SERVICES 27/04/2006 PN & ER NEWMAN QUALITY CONCRETE 27/04/2006 PN VOTEL LANGLEY PERTH HOTEL 27/04/2006 PEYAMIKI 27/04/2006 PEVAMIKI 27/04/2006 PROJECT RESOURCE CENTRE (PRC) INC 27/04/2006 R& L BITUMEN REPAIR SERVICES 27/04/2006 R& L BITUMEN REPAIR SERVICES 27/04/2006 R& L BITUMEN REPAIR SERVICES
EFT EFT30079 EFT30081 EFT30081 EFT30081 EFT30083 EFT30083 EFT30085	EFT30086 EFT30087 EFT30089 EFT30090 EFT30091 EFT30092 EFT30093 EFT30093 EFT30093	EFT30095 EFT30097 EFT30098 EFT30099 EFT30099 EFT30100 EFT30101 EFT30103 EFT30103	EFT30104 EFT30105 EFT30106 EFT30108 EFT30108 EFT30109 EFT30110 EFT301114 EFT301114 EFT301114 EFT301115 EFT30116

-

AMOUNT 10,234.00 1,079.69 105.50 5,776.00 2,261.47 817.18	89.50 10.40 49.50 81.20 64.35 34.10 11,794.48 126.01 38.81 270.00 13.51 2,532.53 771.76 145.37 186.25 373.50 1,716.00 1,7176 1,716.00 1,716.00 1,716.00 1,716.00 1,716.00 1,716.00 1,7176 1,716.000000000	2,167,811.60
INVOICE DETAILS to lay paving as per tender TRAFFIC MANAGEMENT HARDWARE/TOOL SUPPLIES CATERING CASUAL STAFF AIRFARE FOR DEPT HOUSING & WORKS REPRESENTATIVE - BRIAN	ARDWARE SUPPLIES GOODS DAY CARE CENTRE GOODS DAY CARE CENTRE GOODS ALAC GOODS - ALA	- TOTAL -
DATECREDITOR27/04/2006WP REID27/04/2006ALBANY TRAFFIC CONTROL27/04/2006UNITED TOOLS ALBANY27/04/2006LISA SCANLON (CARLYLES)27/04/2006SKILLHIRE27/04/2006SKYWEST AIRLINES PTY LTD	 27/04/2006 SOUTHERN TOOL & FASTENER CO 27/04/2006 SOUTHWAY DISTRIBUTORS SOUTHCOAST SECURITY SERVICE 27/04/2006 SPEEDO AUSTRALIA PTY LTD 27/04/2006 STATEWIDE BEARINGS 27/04/2006 STRLING CONFECTIONERY PLUS 27/04/2006 STRLING CONFECTIONERY PLUS 27/04/2006 STRLING CONFECTIONERY PLUS 27/04/2006 STRLING CONFECTIONERY PLUS 27/04/2006 T & C SUPPLIES 27/04/2006 T A SUPPLIES 27/04/2006 T A SUPPLIES 27/04/2006 T A C SUPPLIES 27/04/2006 T A C SUPPLIES 27/04/2006 T A A TREASURY CORPORATION 27/04/2006 T A A TREASURY OF SUP 27/04/200	
EFT EFT3011727 EFT3011827 EFT3011927 EFT3012027 EFT3012227 EFT3012227	EFT30123 EFT30125 EFT30125 EFT30125 EFT30126 EFT30128 EFT30128 EFT30132 EFT30131 EFT30133 EFT30133 EFT30133 EFT30133 EFT30133 EFT30133 EFT30133 EFT30133 EFT30133 EFT30141 27 EFT30145 27 EFT30150 27	

A STATE

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
СШ	FFXEC	UTIVE	OFFICER			
Cum	2962	01175	Gen Mgmt - Recruitment	3,005	9,916	6,911
	8282		Ceo-Salaries	234,035	234,035	
	8292		Ceo-Superannuation	28,213		
	8312		Ceo-L.S.L.	5,851	5,851	
	8322		Ceo-Workers Comp Insur.	5,383		
	8332		Ceo-Fbt	16,000		
	8342		Ceo-Vehicle Op Costs	8,505		
			Training/Dev - Specified	10,070		
			Training/Dev -Unspecified	600		
			G.M Services-Relocation Costs	0.000	45	
			Ceo Gen Mgmt-Travel	8,000		
			Ceo Gen Mgmt-Telephone	7,000 7,000		
			Ceo - Sundry Other	4,000		
			Ceo - Performance Appraisal Ceo - Advertising	2,500		
	0250	3465	T/F To Reserves - Ceo Staff Reward			
	8358 8363		Ceo - Sundry Income	0,000	(1,077)	
	0000			346,162	, ,	• •
MEN	1BERS O	F COI	INCII.			
1411214	3877		Mayoral Regalia	18,000	2,600	(15,400)
	8102		Members - Fees and Allowances	165,000	155,000	(10,000)
	8112		Members - Conference Expenses	25,000	25,000)
	8142	0007		34,000	23,621	(10,379)
	8152		Governance-Refresh/Entertain	60,000		
	8162		Governance-Insurance	24,208		
	8192		Members - Expense Reimbursemen			
	8222		Governance-Other	5,000		
	8262		Mayoral Vehicle	6,000		
	8799		T/F Ex Res- Mayoral Regalia	(18,000) 337,70 8		
YOR		ET DE	VELOPMENT		10,000) 10,000
	7787 5859	Э	York Street Development Trans ex reserve		(10,000	
JON	BERRY					
ECC	NOMIC	DEVE	LOPMENT			
	2442	. –	Economic Development Projects	20,000		
	2892		Albany Heritage Precinct	30,000		
		0128	Economic Development Projects	40,000		
	3907		Town Planning Review - Tourism	20,000		(20,000)
	2768	3	Carryover - TP Review	, ,	20,00	
	2009		Trans ex Cultural Reserve	(65,000		
	6892	_	Albany Convention & Entertainment			
	276	8	CO Albany Entertainment Centr	e 72,28	25,00 1 72,28	
	9362		M.E.D. Salaries	1,80		
	9372		M.E.DLsl	1,00		

£6

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	9382		M.E.D.Superannuation	8,674	8,674	
	9392		M.E.D.Vehicle Op Costs	5,142	5,142	
	9402	9402	Med Workers Comp	1,662		
	340Z		M.E.D. Operating Costs	5,000		
			M.E.D. Telephone	1,000		
			M.E.D. Conference Expenses	2,000		•
			M.E.D. Travel Costs	5,000		
			M.E.D. Advertising	7,000		
			-	4,650		
			Training/Dev-Specified	878		
		1086	Training/Dev -Unspecified	368,494		
ECC		EVEL	OPMENT CAPITAL			
		2524	Wellstead Resource Centre	48,354	48,354	
	2555	2004	Grant-Wellstead Resource	(48,354)		48,354
			T/f ex reserve - Resource Centre	(40,004)	(48,354)	
	5869			(40,000)	• • •	• • •
	5245		Grant-Brig Amity Enhancement	40,000		
	5234		Brig Amity Enhancement	(250,000)	-	250,000
	3895	7000	Grant - Peace Park	(200,000) 350,000		•
		7830	Peace Park			• • •
	4025		Wind Farm Tourist Facilities Grant	(80,000)	· · ·	
	8084		Wind Farm Tourist Facilities	56,857		•
				76,857	89,784	12,927
CDF	CIAL DD	OTECT	'S EVENTS			
91 F	4097	OJECI	Community Events Salaries	43,180	43,180)
	4097 4107		Community Events - On Costs	6,045		
	4107	1192	S/Events-Visiting Ships	12,000		
			S/Events-Us Submariners	2,600		(2,600)
			Other Special Events	6,124		
			Christmas Pageant	12,615		
			New Years Fireworks	18,875		
			Australia Day Celebrations	20,000		• • •
			Turning On Xmas Lights	2,102		
	0000		New Years Concert	14,45		
	8232			14,400	, 11,01	
			S/Events Training - Specified			
		9205	S/Events Training - Unspecified	(07 000) (27,009	١
	8283		Inc - Christmas Pageant	(27,009	· ·	
	8293		Tourism Events Income	(2,000) 108,98 2	, , ,	
				,	,	
то	URISM DI	EVELO	OPMENT			
	3677	7	Tourism Marketing	193,351		
	5878	3	Tourism Marketting Carryover		30,000	
	3687		Tourism - Strategy Development	30,000		
	4077		Tourism Development - Salaries	24,409	24,40	9
		9202	Tourism Training - Specified			
			Tourism Training - Unspecified			
	4079		T/F Ex Res-Project Funding	(268,400) (66,229) 202,171
	4087		Tourism Dev - Salaries On Costs	3,41	7 3,41	7
	6993		Tourism Strategy Implementation In) (1,000)

, ***** 9 *

COA	Job Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
7307	Investment (Roi,Tep)- Airport	(122,351) (201,574)		201,574
AVC Operatir	ng			
0273	Avc Commission and Sales (inc Brig	(47,768)		
0892	Avc Booking Fees Paid Out		7,004	
4002	Tourism Subsidies	200,000	233,000	33,000
7803	Brig Amity-Rental			0.000
7872	Brig Amity-Operations	18,764		
7882	T9016 Brig Amity-Maintenance	5,073		
7892	Tourism Insurances	4,500		
8032	Brig Amity Insurance	3,900		
		184,469	164,835	(19,634)
AVC Capital				
0894	AVC Capital Expenditure	52,000		
0895	AVC Capital Income	(22,000)		-
		30,000	30,000)

CHRIS GROGAN

て // //

EXECUTIVE	SERVI	ICES			
0093		Management Dev Ext	(13,000)	(11,341)	1,659
0792		Subscriptions	21,000	21,000	
	1133	Mes - Specified Training	3,300	3,300	
	1142	Mes - Unspecified Training	300	300	
		Training Aids	1,000	1,000	
		Councillors Training	8,920	8,920	
		Training - External Participants	12,620	11,000	(1,620)
		Cpdo Operational Fund	7,520	7,520	
		Performance Measurement	10,000	9,200	(800)
	3547	3D Plan Review	3,000		(3,000)
	3614	Sustainability Project Costs	500		(500)
9902	9902	Cpdo Salaries	61,517	61,517	
9912		C.P.D.O. Leave	1,538	1,538	
9922		C.P.D.O. Superannuation	6,152	6,152	
9932		C.P.D.O. Workers Comp Ins	1,415	1,415	
			125,782	121,521	(4,261)
HUMAN RES	SOURC	ES			
0122		Hr-Salaries	93,518	93,518	
0162		Hr-L.S.L.	, 2,338	2,338	
	1019	Training/Dev-Specified	1,635	1,635	
	1111	Hr-Performance Appraisals	2,500	2,500	
	1150	Hr-Resource Materials	10,630	10,630	
	1151	Hr-Sundry Operating Costs	4,500	4,500	
	1166	Hr-Occupational Health & Safety	12,000	9,000	(3,000)
		Training/Dev-Unspecified	600	600	
		-	4	:0	

1 (H)

.

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
		1843	Hr - Employee Counselling	800	800	
			Hr - Pre Employment Medicals	500		
			Hr - Legal	5,000	5,000	
			Hr - First Aid Training	18,000		(3,000)
	0332	0.00	Hr-Superannuation	8,615		
	0642		Hr-Workers Comp Insur	2,151	2,151	
	4452		Hr - System Implementation	5,000	5,000	
	8909		T/F Ex Reserves - Hr	(13,630)	(13,630)	
				154,157	148,157	(6,000)
ומונות	LIC REL		IC .			
PUB	9582	AHON	C.L.O. Salaries	49,098	49,098	5
	9582 9592		C.L.O. Leave	1,227		
	9392 9792		C.L.O. Superannuation	4,419		
	9792 9862		C.L.O. Workers Comp Insur	1,129		
	3002	1010	Pro - Unspecified Training	1,000		
			Pr - Telephone	600		
			Pr - Sundries	2,000)
			C.L.O. Community Information	26,000		
	4893		Calendar Contribution		(33,000)	
	1000		C.L.O. Annual Report	4,000	1,000) (3,000)
			C.L.O. Advertising	7,500	7,500)
			C.L.O. Materials	6,000	6,000)
	9892		Pro - Unspecified Training	600) 150) (450)
				103,573	5 74,673	3 (28,900)
PRO	JECT AI	OMIN (OFFICER			
	5649		T/F Ex Reserve - Project Admin Offic			
	8187		Regional Risk Management	12,500		
	8189		T/F Ex Reserve - Proj Admin Officer	(12,500) (4,500) 8,000
	8803		Project Admin - Sundry Income			
	9522		Project Admin Officer - Salaries	46,221		
	9532		Project Admin Officer - Lsl	1,150		
	9542		Project Admin Officer - Super	4,160		
	9552		Project Admin Officer - Workers Cor	1,06:	3 1,06	3
			Pao - Sundry Projects		40.00	0 (4.000)
			Project Admin Officer - Facilitation	20,000		
			Training / Dev - Specified	3,61		
			Training/Dev - Unspecified	30	30	0
			Northe Road Move		C 00	0 6,000
	6017		Sanford Rd Community Centre		6,00	
	5888	3	Sanford Rd Community Centre c.o	70.04	19,00	
				73,34	0 89,94	0 10,000
ADN	INISTRA	ATION	BUILDING			_
			Administration Building	245,64		
			Admin Bldg - Public Art	3,17		
			Admin Bldg- Upgrade Desktop Radi			
	6794	8002	Mechanical Compactus	11,37		
	6909		T/F Ex Reserve - General Mgt	(260,022		
				5,17	0 5,17	v

COA	Job	Description	Current Budget		Required Q3 Adjustment
PETER MAD	IGAN				
CORPORATE	SERV				
0132		Corp Svc-Salaries	143,593	143,593	
0172		Corp.Svc-Leave	3,589	3,589	
0112	1156	Corp.S-Travel	3,000	6,500	3,500
		Corp.S-Subscriptions	1,500	1,200	(300)
		Training/Dev - Specified	2,425	1,500	(925)
		Training /Dev -Unspecified	1,883	2,783	900
		Corp.S-Telephone	2,000	2,000	
		Corp Svcs - Advertising	6,500		(3,500)
0342	• • • •	Corp Svc-Superannuation	15,932		
0562		Admin-Legal Costs	25,000	25,000)
0612		Admin-Fringe Benefits Tax	14,000	14,000	
0652		Corp Svc-Workers Comp Ins	3,303	3,303	i i
0672		Corp Svc-Vehicle Op Costs	7,080	6,000	(1,080)
2972		Edccs- Recruitment	15,909)
3707		Bu Rent	(14,000)		
6917		Emu Point - City Investment Return	(40,300))
8368		T/F To Reserve - Edccs Staff Rewar	•)
			213,414	212,009) (1,405)
CUSTOMER 0302	SERVI	CES Admin-Salaries	153,698	153,698	3
0302		Admin - L.S.L.	9,681		
0362		Admin-Superannuation.	39,511		
0302		Admin-Workers Comp Insur Muni	9,517		
0372		Admin-Advertising	7,000		
0472		Admin-Valuation Expenses	,,	.,	
0002	1078	Cs - Specified Training	14,370	14,370)
		Cs - Unspecified Training	1,500		
0602	1000	Admin-Insurance Other	146,513		
0622		Admin-Sundry Expenses	3,500		
0732		Admin - Uniforms			
	3475	Records Operations- Equipment	2,500	2,500)
		Records Operations-Stationary	5,000) 3,000) (2,000)
		Upgrading Of Records Classification	n 17,000) 10,000) (7,000)
2888		carryover - records classification		7,000	7,000
		Records - Software	5,000) 5,000	C
0742		Records - Archives Maintenance	1,000) 1,000	C
0813		Admin - Sundry Income	(25,000) (27,027) (2,027)
	7701	Spinvox Answering Service	5,000)	(5,000)
8998	3	Carryover - Spinvox Service		5,00	D 5,000
	7702	Local Law Review	2,500		
	7803	Telephone System Software	1,000		
	7805	Records - Archive Cleanup	66,061		
8998		Carryover Archives Cleanup		35,00	
3057	8097	Customer Service - Measurement	3,000		
3057	8099	Cust Service - Web Site Upgrades	1,000		0
			21 		

19 (R)

	СОА	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	3597		Admin - Customer Service Salaries	149,267	149,267	
	3607		Admin - Records Salaries	106,818		
	3007	1105	Information Bays Op Costs	2,000		
	5659	1100	T/F Ex Reserve - Administration	(63,000)		
	8832		Admin-Property Dealing Expenses	450		
				664,886		
	RTH ROA		ICE			
NOP	(III KOA		North Rd - First Aid	1,000	1,000	
			North Rd - Flags	3,000		
			North Rd - Internal Mail Deliveries	1,300		
			North Rd - Messages On Hold	3,000		
			North Rd - Newspapers	800		
			North Rd - Photocopier	67,500		
			North Rd - Postage/Freight	35,000		
			North Rd - Stationery/Printing	40,000		
			North Rd - Security Collections	4,000	4,000	
			North Rd - Sundries	2,000	2,000	
		0167	North Rd - Staff Amenities	5,000	5,000	
		0150	North Rd - Electricity	48,000		
		0151	North Rd - Telephone	90,000		
		0152	North Rd - Water	3,000		
		0160	North Rd - Cleaning	41,000		
			North Rd - Display Plants	3,600		
			North Rd - Document Recycling	2,000		
			North Rd - Rubbish Removal	2,000		
			North Rd - Sanitary Services	1,000		
			North Rd - Security	3,900		
	0.470		North Rd - Window Cleaning	2,500		
	3472	19004	4 North Rd - Bldg Mtce	22,000		
				381,600	388,379	6,779
IAN	MCLOU	GHLIN		Ň		
			HNOLOGY			
	0142		It-Salaries	147,160	147,160	
	0152		It-Superannuation	15,279		
	0182		It-L.S.L	3,867		
	0102	1168	It Op Costs-Computer Minor Equipt	16,575		
			It Op Costs-Computer Software	5,150		
			It Op Costs-Internet Fees	7,248		
			Maint Of It Systems & Hardwar	33,008		
			Training /Dev - Specified	20,400		
			It Op Costs - Telephone	2,700		
			It - Gis Establishment	15,000	5,000	(10,000)
		1408	It - Software Introduction	4,000	4,000	
		1421	It System Development			
	0272	8100	Web Site Development	38,000		
	0272	8101	Web Site Maintenance	5,000		
	0452		It-Computer Maint & Rent	104,752		
	0592		It-Insurances	1,700		
	0662		It-Workers Comp Insurance	3,557	3,557	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
8419		T/F Ex Reserve - It	(105,808) 317,588	(87,808) 317,588	18,000
INFORMATIO	N TEC	H. CAPITAL			
		Wavelan Upgrade	18,880	18,880	
		Patch Room Upgrade	12,500	1,040	(11,460)
		System Development	62,500	9,600	(52,900)
		Exchange Server	1,000		(1,000)
		Additional Synergy Soft Costs	20,000		(17,000)
		Purchase Of Pc'S	131,750		(27,050)
		Pc Misc	4,100	1,600	(2,500)
		Servers-18Gb Drives, Memory Upgra	92,250	86,250	(6,000)
		Software Licences	100,998	57,998	(43,000)
	4033		5,300	800	(4,500)
		Printers/Scanners	34,150	24,150	(10,000)
		Database System	37,000		l
		Data Presentation Equip	10,000	10,000)
		It Training Room Equipment	11,000	11,000)
7535	4010	It - Proceeds Sale Of Computers	(3,500)		
7729		T/F Ex Reserve- It Capital	(264,620)		180,560
1120			273,308	278,458	5,150
FINANCIAL A	SSIST		3 500	2 500	
1412		Keep Albany Beautiful	3,500		
2622		Other-Donations/Grants	7,000		
2712		Community Financial Assistance	312,919 60,000		
5592		Community Events T/F Ex Res-Fin Asst	(22,919		
8699		I/F EX Res-Fill Assi	360,500		
COMMUNITY					
0073		Volunteer Resource Centre - Grant	(40,000) (40,000)
3067		Aboriginal Liaison Officer	84,000	84,000	C
5402		Youth Advisory Council	2,000		
	1224	Training / Dev - Specified	4,800		
	1226	Training /Dev - Unspecified	600		
	1230	Seniors Week (Have A Go)	1,80		
	1232	Youth Festival	8,420		
	1236	Disability Awareness Project	2,00		
	1270	Aboriginal Accord	35,00		
273	8	Trans to Resesrve (carryover)		10,00	
		Scholarships & Education Awards	7,00		
	3483	Volunteer Resource Centre	45,00		
	3612	Community Security Program	85,16		
273		acrry over NHW funding		3,80	
		Com Dev - Policy Development	4,20		
5452		Youth Policy Initiatives	26,00		
5452	8167	Seniors Policy Initiatives	5,50		
5453		C.D.O. Other Income	(1,000		
5502		C.D.OSalaries	56,10	5 56,10	0

'n

COA	1 Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
5540		C.D.OLeave	1,403	1,403	
5512			1,290		
5522		C.D.OWorkers Comp Insur	5,049		
5532		C.D.OSuperannuation C.D.OVehicle Op Costs	4,077	4,077	
5542		Cont - Aboriginal Development Office		·,-··	
6793		Income -Seniors Policy Initiatives	(2,000)		2,000
6843 6853		Income - Youth Event	(2,384)		
6863		Youth Policy	(2,000)		1,000
6873		Income - Disability Awareness	(1,000)		1,000
6879		T/F Ex Reserve- Community Develop			
6883		Income - Aboriginal Accord	(33,000)		
7023		Safer Albany Co-Ordinator Grant	(70,000)		70,000
1025		Albany Classic	45,000		
7813		Inc-Albany Classic	(45,000)	(45,000)	
, , , ,			161,740	156,540	(5,200)
COMMUNI	TY DEVE	ELOPMENT CAPITAL			
2099		Albany Classic Barriers - T/F Ex Res	. (5,000)		
7824		Albany Classic Barriers	5,000	5,000	
LOTTERIE		E			
2093		Lotteries House Inc.	(32,000) (32,000))
2033		Lotteries Hse-Maintenance	4,000) 9,300
	-	2 Lotteries Hse-Security	2,000) 2,000)
		3 Lotteries Hse-Water Rates	2,400) 2,400)
		7 Lotteries Hse-Rubbish Removal	500) 500)
		1 Lotteries Hse-Electricity	10,600) 10,600)
		2 Lotteries Hse-Cleaning	7,000) 2,500) (4,500)
		4 Lotteries Hse-Gardening	5,800) 1,000) (4,800)
		6 Lotteries Hse-Minor Equipment	450) 450)
		8 Lotteries Hse-Phone/Fax	800		
		9 Lotteries Hse-Photocopier	2,00	0 1,000) (1,000)
		0 Lotteries House - Audit	45		
2613		Lotteries House Trust Interest	(2,000		•
2913		Lotteries Hse-Photocopier	(5,000	,	
8902		T/F Photocopy Rev To Trus	3,00	0 2,000	0 (1,000)
STAN GO	ODMAN				
FINANCE			r0 07	7 51,86	7 (6,810)
0137		Uv / Grv Land Review	58,67 26,25		•
0492		Finance-Bank Charges	13,97		
0542		Admin-Audit Fees	(33,921		
0823		Finance -Sundry Income	(53,92) (69,342	, , , , , , , , , , , , , , , , , , , ,	
5669		T/F Ex Reserve - Finance	(09,342 201,84		
8402		Finance-Salaries	5,04		• • •
8412		Finance-Leave	4,64		
8422		Finance-Workers Comp	20,55		
843		Finance-Superannuation	1,00		
846		Finance-Minor Equipment/Sundry	4,00		
847:	2	Finance-Stationery			× · · /
			ju		

CO	A Job	Description	Current Budget	•	Required Q3 Adjustment
8482	1	Finance - Projects	11,854	11,854	
8502		Rates-Wages & Salaries	107,855		
8512		Rates-Salary On Costs	16,834	16,834	
8522		Rates-Valuations	44,000	44,000	
8532		Rates-Title Searches	1,000	200	(800)
8542	<u>}</u>	Finance -Meeting Travel	1,500	1,500	
8552	}	Rates-Postage	11,500	11,500	
8562	<u>,</u>	Rates-Stationery	12,000	12,000	
8572	2	Rates-Collection Costs	5,500	6,500	1,000
	1227	Training / Dev - Specified	10,758	13,000	2,242
	1228	Training / Dev - Unspecified	1,000	200	(800)
			456,535	438,265	(18,270)
YAKAMIA 7777 7779	8500	SION Yakamia Subdivision T/F Ex Reserve -Yakamia Subdivisio	250,000 (250,000)		•
LAND SAI	_ES FOR	MASTERPLAN			
3974	Ļ	Land Sale Costs	10,000	20,000	10,000
3978	3	Transfer to Masterplan Reserve	730,000		(730,000)
3	975	Masterplan Land Sales	(1,588,921)	(518,921)	1,070,000
3	979	Transfer ex reserve		(350,000)	(350,000)
			(848,921)	(848,921)	

LETITIA GENGE

-1

3

DAY CARE CENTRE

3382		Day Care - Fundraising Expense	2,000	2,000
3737		Day Care Centre Rent (Addl To Bldg	14,000	14,000
5812		Day Care Salaries	439,244	439,244
5813		Day Care Centre Income	(608,000)	(608,000)
5822		Day Care Workers Comp	10,103	10,103
5823		Day Care - Fundraising Income	(2,000)	(2,000)
5832		Day Care L.Service Leave	10,981	10,981
	1848	Training/Dev - Specified	4,148	4,148
	1849	Training /Dev - Unspecified	1,000	1,000
	1906	Dcc-Insurances	1,100	1,100
	1907	Dcc-Power & Gas	9,000	9,000
	1909	Dcc-Telephone	1,200	1,200
	1910	Dcc-Water & Sewerage	1,500	1,500
	1911	Dcc-Sundries	4,000	4,000
	1913	Dcc-Childrens Equip M&R	2,500	2,500
	1914	Dcc-Other Equip M&R	1,500	1,500
	1915	Dcc-Food & Drink	22,000	22,000
	1916	Dcc-Childrens Consumables	2,000	2,000
	1917	Dcc-Other Consumables	3,000	3,000
	1918	Dcc-Cleaning	6,000	6,000
	1919	Dcc-Advertising	2,000	2,000
	1921	Dcc-Linen	500	500
	1922	Dcc-Stationery/Office Supplies	1,000	1,000

COA	Job	Description	Current Budget	5	Required Q3 Adjustment
	1923 [Dcc - Bank Fees	1,000	1,000	
	7029 D	Dcc-Lawn Mowing	1,000	1,000	
5852	T9027[Dcc - Bldg Maint	8,000	8,000	
5862	[Day Care Superannuation	39,926	39,926	
			(21,298)	(21,298)	
DCC CAPIT/	۹L				
4864	8130 E	Dcc - Replace Carpet - Babies Sleep	1,800	1,800	
4864	8192 [Day Care - Fence	5,600	5,600	
			7,400	7,400	

JENNI FLOTTMANN

LIBRARY

- e

常

BRART				
6402	Library-Salaries & Wages	639,397	639,397	
6403	Lib-Admin Fees	(3,500)	(4,000)	(500)
6412	Lib-Long Service Leave	15,985	15,985	
6413	Lib-Photocopying	(5,000)	(6,000)	(1,000)
6422	Lib-Workers Comp Insur.	14,706	14,706	
6423	Lib-Liswa Regional Subsdy	(21,500)	(21,500)	
6432	Lib-Superannuation	63,105	63,105	
6433	Lib-Sundry Income	(3,000)	(3,000)	
	1804 Lib-Childrens Services	4,500	4,500	
	1805 Lib-Water, Power, Telephone	16,220	12,000	(4,220)
	1806 Lib-Printing & Stationery	16,000	16,000	
	1807 Lib-Postage & Freight	7,855	10,000	2,145
	1808 Lib - It & Online Services	22,220	30,000	7,780
	1809 Lib-Cleaning	31,728	31,728	
	1810 Lib-Lost/Damaged Stcok	5,500	5,500	
	1812 Lib-Subscriptions	7,200	7,200	
	1813 Lib-Local Stock Fund	4,000	4,000	
	1814 Lib-Library Promotion & Activities	7,500	7,500	
	1816 Lib-Regional Services	500	500	
	1817 Lib-Travel & State Library Exchange	7,500	7,500	
	1819 Lib-Sundries	2,100	2,100	
	1820 Lib-Local Studies	3,650	3,650	
	1831 Training/Dev - Specified	11,255	9,500	(1,755)
	1832 Lib-Book Bags	800	800	
	1836 Lib-Sundry Equipment	3,000	3,000	
	1837 Lib-Lift Operating Costs	4,500	4,500	
	1838 Lib-Security System	2,800	2,800	
	1839 Training/Dev - Unspecified	1,000	1,000	
	1842 Lib-Regional Book Exchange			
	1846 Lib-Equipment Mtce & Service	4,400	3,000	(1,400)
	1847 Lib-Bond Store	3,150	3,150	
6443	Lib-Lost/Damaged Stock	(3,000)	(3,000)	
6452	Lib-Vehicle Op Costs	5,898	5,898	
6453	Lib-Library Book Bags	(800)	(800)	
6472	T9014Library - Bldg Maint	11,000	14,000	3,000
6473	Lib-Local Studies Inc.	(1,000)	(1,000)	
6482	T9033 Wellstead Building Maintenance	1,000	1,000	
		2 1 7		

COA	l Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
6492		Lib-Insurances	7,500	7,500	
	1851	Lib-Corporate Library	750	750	
	1853	Lib-Rural Service Delivery	4,800	4,800	
	1854	Lib-Norman Newspaper Index	7,000	7,000	
	1855	Lib - Ahc Photo Digitisation Project	4,545	4,545	
	1875	Lib - Childhood Literacy Program	5,000	5,000	
	7809	Library Events	10,250	15,250	5,000
	7810	Learning City Project	5,000		(5,000)
	7811	Aboriginal History Collection	4,000	1,000	(3,000)
46	38	Aboriginal History Collection c/o		3,000	3,000
6502	8102	Lib- Alb District Collection Cards	1,000	1,000	
6523		Lib - Commission Sales	(1,200)	(1,200)	
6527		Lib - Commission Sales Expenses			
6572		Lib-Local St.Heritage Pre	4,000	4,000	
6889		T/F Ex Reserve - Library	(9,545)	(9,545)	
6923		Library - District Collection Cards	(500)	(500)	
7323		Library - Special Events	(14,250)	(19,250)	(5,000)
			909,019	908,069	(950)
3985		Library - Capital Income	(9,150)	(9,150)	
	4018	Library Building - Stage 1	8,000	8,000	
6419		T/F Ex Joint Use Res	(14,000)	(14,000)	
	7841	Microfilm Scanner	15,521	15,521	
6434		Library - Equipment	12,100	12,100	
			12,471	12,471	

STEWART GARTLAND

-e

TOWN HALL				
2673	Town Hall-Kiosk Income	(10,500)	(10,500)	
2693	T/Hall-Ext Production Inc	(152,000)	(152,000)	
2703	T/Hall-Inc Theatre Hire	(62,500)	(62,500)	
2713	T/Hall-Inc Other	(9,200)	(11,000)	(1,800)
2723	T/Hall-Inc Ext Ticketing	(2,500)	(2,000)	500
2733	T/Hall-Inc Productions	(38,000)	(38,000)	
2743	T/Hall-Grant Productions	(23,700)	(23,700)	
2853	Town Hall Inc-Agent Nogst	(23,000)	(24,000)	(1,000)
3042	T/Hall-Wages & Salaries	144,151	144,151	
3052	T/Hall-Leave	3,604	3,604	
3072	T/Hall-Workers Comp Insur	3,315	3,315	
3082	T/Hall-Superannuation	12,974	12,974	
74	22 T/Hall-Water Charges	3,000	3,000	
74	23 T/Hall-Telecom Charges	4,900	4,900	
74	24 T/Hall-Western Power	9,000	10,000	1,000
74	25 T/Hall-Cleaning	14,000	14,000	
74	26 T/Hall-Equipmt M & R	14,000	14,000	
74	27 T/Hall-Advertising	4,000	4,000	
74	28 T/Hall-Insurances	6,700	6,700	
74	30 T/Hall-Licence Fees	2,000	2,000	
74	31 T/Hall-Postage & Freight	3,000	2,000	(1,000)

			Comment Des deset	Projected total	Required Q3 Adjustment
COA	Job	Description	Current Budget	05/00	Aujustment
	7432	T/Hall-Stationery	1,500	1,500	
		T/Hall-Memberships	1,000	1,000	
	7434	T/Hall-Printing	2,000	2,000	
	7435	T/Hall-Catering	1,200	1,200	
	7436	T/Hall-Security	3,700	3,500	(200)
	7437	T/Hall Conference Costs	1,900	1,068	(832)
	7438	T/Hall-Internal Mail Deliveries	300		
	7453	T/Hall Bank Fees	1,500		
	7454	Training/Dev - Specified	3,400	3,400	
3217		Town Hall Conservation Plan	2,085	2,085	
3282	Т9006	Town Hall Bld Maint	14,000	10,000	(4,000)
3312		T/Hall-Vehicle Op Costs	11,000		
3332		Town Hall- Kiosk	6,400	5,500	(900)
	7440	T/Hall Productions-Artist Fees	31,600	31,600	
	7444	T/Hall Productions-Accommodation	6,000	7,280	1,280
	7445	T/Hall Productions-Advertising	8,000		• • •
	7447	T/Hall Productions-Royalties	3,400		
	7448	T/Hall Productions-Sundries	2,000	2,500	500
3362		External Production Costs	160,000		
			164,229	154,776	(9,453)
TOWN HALL	THEA	TRE CAPITAL			
	7730	Hazer (Smoke Machine)	3,500	3,500	
		Colour Scrollers X 9	11,500	10,047	(1,453)
	7732	Audio Compressor	1,707	1,707	
		Graphic Equalizer	2,723	2,723	
		Mini Disc Player	1,500	2,172	
		Follow Spot Replacement	6,070	6,782	712
		Cctv System - Demultiplexer			
			27,000	26,931	(70)

TRINA BUTKO

COMMUNITY ARTS			
0773	C.A. Healthway Grants	(16,000)	(16,000)
0783	C.A Australia Council Grants	(5,000)	(5,000)
0843	C.A Literature Office Grants	(9,500)	(9,500)
3486	C.A Smoke Free Wa Concerts	8,000	8,000
7230	Recipe For Jam	6,418	6,418
7231	C.ABlack & White	5,000	5,000
7232	C.ADog Show	9,000	9,000
7233	C.ACommunity Arts Programs	7,000	7,000
7234	C.AArtists Retrospective Exhibition	1,000	1,000
7235	C.AWinners Exhibition	500	500
7236	C.AEdinburgh Art Exchange	500	500
7237	C.ASpecial Exhibition Study	3,000	3,000
7238	C.AArtists Supporting Artists	2,500	2,500
7241	C.A-Exhibits Touring	8,000	8,000
7242	C.A-L.G. Week Banner	1,000	1,000
7243	C.A-Other Exhibitions	950	950
7244	C.A-Street Decorations	11,305	11,305

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	7246	C.A-Courses Workshops	5,000	5,000	
		C.A-Art Collection	5,000	5,000	
		C.A-Child & Youth Programs	16,000	16,000	
		C.A-Artists In Community	5,000	5,000	
		Ca - Unhiding Disabilities	15,109	15,109	
		Ca - Sprung - Writers Festival	34,500		
		Ca- Other Exhibitions	3,500		
		Ca - Artist Dev Programmes	15,000	15,000	
		Ca Mosaic Chair Stage 1	11,000		
		Ca - Heritage Trail Stage 3			
		Ca - Artist In Residence	2,000	2,000	
5212		Ca - Off The Wall Gallery	1,000		
0212	0.01				
5249		T/F Ex Artwork Res	(1,000)		
5263		Vac - Country Arts Grant	(45,000)		
5273		Vac - Studio Hire	(5,000)		
5283		Vac - Room Charges	(15,000)		
5313		Vac - Rentals - Mt House	(3,000)		
5319		T/F Ex Vac Res-Build Maint	(10,000)		
5343		Grant-Vac Plan	(14,804)	(14,804)	
5473		Emerging Artists Dev Income			
	1821	Vac - Advertising	5,000		
	1822	Vac - Cleaning/Rubbish	7,000		
	1823	Vac - Garden Maint	3,500		
	1824	Vac - Gas And Power	6,000		
	1825	Vac - Telephone	5,000		
	1874	Vac-Internal Mail Deliveries	1,500		
	6083	Vac - Petty Cash	500		
	6084	Vac - Equip Maint	3,800		
	6085	Vac - Postage	1,000		
	6086	Vac - Printing & Stationary	4,000		
	6087	Vac - Rates And Water	1,581		
	7784	Vac Photocopier	3,000) 3,000)
5372	8010	Vac - Mary Thompson House Exper	n 2,700) 2,700)
5372	8011	Vac - Travel & Sundries	4,000) 4,000)
9982		Vac - Interpretation Plan	14,804	14,804	ţ
5372	8017	Training/Dev - Specified	3,384	4 3,384	1
5372	8019	Training/Dev - Unspecified	1,899	9 1,899	9
5372	8545	Vac - Security	1,500) 1,500)
5373		Vac-Workshops	(20,486) (20,486)
5382	T726	εVac - Bldg Maint	40,000	40,000)
5483		Vac - Concerts	(2,000) (2,000)
5639		C.A. Projects - T/F Ex Res	(48,000) (48,000)
5309		T/F Ex Vac Res-Comm Arts			
5477		Emerging Artists Payments			
6232		Vac - Salaries	78,64	7 78,64	7
7033		Artists Development Income	(5,000)
9943		Friends Of The Vac Membership	(600)
		ſ	165,70	7 165,70	7

ALBANY ART PRIZE

÷.

ai ai

5203	Art Prize Sponsors	(500)	(500)

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
9033		Art Prize - Grant	(3,000)	(3,000)	
5213		Art Prize Doortakings	(2,800)	(2,800)	
5223		Art Prize Sales	(9,500)	(9,500)	
5233		Art Prize Entry Fees	(4,500)	(4,500)	
	7286	Art Prize-Sale Of Paintings	8,000	8,000	
		Art Prize-Advertising	1,500	1,500	
	5772	Art Prize -Cleaning	300	300	
	5774	Art Prize - Catering	2,300	2,300	
	5775	Art Prize - Freight	1,000	1,000	
	5776	Art Prize - Labour Cost	600	600	
	5777	Art Prize - Plant Hire	500	500	
	5778	Art Prize - Postage	800	800	
	5779	Art Prize - Printing	1,500	1,500	
	5780	Art Prize - Prizes	20,500	20,500	
	5782	Art Prize - Signwriting	1,400	1,400	
	5784	Art Prize - Management	8,000	8,000	
	5785	Art Prize - Venue Hire	1,500	1,500	
	5787	Art Prize-Judges Expenses	550	550	
	5788	Art Prize - Stationery/Materials	400	400	
	5789	Art Prize - Sundries	1,500	1,500	
			30,050	30,050	

DAVID SCHOBER

ALAC

--

3767		Alac - Grant Funded Programming	10,000	2,000	(8,000)
6003		L/Centre-Income	(210,000)	(210,000)	• • •
	6090	L/Centre Bank Fees	1,200	1,200	
6013		L/Centre-Telephone Income	(1,500)	(1,500)	
6033		L/Centre-Other Income	(2,155)	(2,155)	
6093		Alac-Grants	(10,000)	(2,000)	8,000
6103		A/Centre-Aquatic Income	(310,000)	(272,000)	38,000
6113		A/Centre-Other Income	(12,000)	(28,000)	(16,000)
6133		A/Ctre Swim Lesson No Gst	(200,000)	(200,000)	
	6042	A/C-Wages Management	117,524	117,524	
	6047	A/C-Aerobics Instructors	15,791	15,791	
	6049	A/C-Wages Swimming Teachers	107,702	107,702	
	6050	A/C-Wages Duty Managers	126,673	126,673	
	6052	A/C-Wages Cleaner	24,599	24,599	
	6053	A/C-Wages Creche	17,303	17,303	
	6055	A/C-Wages Reception	140,986	140,986	
	6057	A/C-Wages Pool Attendants	94,570	94,570	
	6173	Alac - Wages - Programming	24,529	24,529	
9012		Alac - Leave	14,278	14,278	
9022		Alac - Workers Comp Ins	15,403	15,403	
9032		Alac - Superannuation	62,306	62,306	
	6002	A/Centre-Water Charges	14,500	14,500	
	6062	Alac-Internal Mail Deliveries	1,500	1,500	
	6077	Alac Website	5,000	5,000	
	6103	A/Centre-Gas	29,000	29,000	
	6104	A/Centre-Power	89,000	89,000	
	6105	A/Centre-Telephone	7,000	7,000	
	6106	A/Centre-Uniforms	3,000	3,000	
			A		

СОА	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	6109	A/Centre-Promotions	10,000	10,000	
	6112	A/Centre-Print/Stationery	5,000		
		A/Centre-Security	10,000	10,000	
		A/Centre-Goods Pool	16,000	16,000	
		A/Centre-Equipment Hire & Repair	16,000	16,000	
		A/Centre-Chlorine	5,000	5,000	
	6124	A/Centre-Vandalism	3,000	500	(2,500)
	6125	A/Centre-Sundry Administration	10,000	10,000	
	6126	A/Centre-Vehicle Costs	1,500	100	(1,400)
	6127	A/C Cleaning	12,500	12,500	
	6128	Alac-Software Licence Fees	9,500	9,500	
	6148	Alac - Photocopier	7,540	5,000	(2,540)
	6174	Alac - Blue Phone	1,000	1,000	
	6175	Alac - Diesel Lc Change	1,500	2,500	1,000
	6177	Alac - Equipment	2,000		
		Alac - Umpire Fees	500		4,000
	6179	Alac - Training/Dev Specified	22,630		
	6199	Alac Damage - 1 April 2005		318	318
9042	8090	Alac Refunds	1,000		
	6032	A/Centre Plant-Spa	2,500		
	6037	A/Centre Plant-Refrigeration	5,500		
	6131	A/Centre Plant-Pool	5,000		
	6132	A/Centre Plant-Internal Electrics	17,000		
	6133	A/Centre Plant-Plumber	7,500		
	6134	A/Centre Plant-External Electrics	6,000		
	6181	Alac - Plant Maint Other	10,000		
		Sand Leisure Centre Floor	17,000		(5,224)
9062	T9008	EAlac - Bldg Maint	31,000		(16,000)
9072		Alac- Insurance	13,000 425,379		222 (124)
ALAC SYNTI		SURFACE			
2508		T/F To Ss Res-Synthetic Surface	30,000	30,000	
6023		Synthetic Surface-Income	(78,000)		
0020	6070	S/Surface-Linemarking	500		
		S/Surface-Promotions	000	000	
		S/Surface-Maintenance & Repair	5,000	5,000	
		S/Surface-Hockey Levy	13,000		
		S/Surface-Power Charges	12,500		
		S/Surface-Water Charges	3,750		
9152		Synthetic/S-Salaries	11,329		
	6170	Synthetic/S Mtce-Plumber	500		
		Synthetic/S Mtce-External Electrics	1,000		171
		Synthetic/S-Sundry Admin	250		
			(171)		171
SPORTS CE	NTRE				
9252		Sports Centre-Management	12,938	12,938	0
9252		Sports Centre-Officials	7,062		
9252		Sports Centre-Balls	1,234		3 ··· 2
9252		Sports Centre-Other Expenses	1,667		
9252		Sports Centre - Canteen	652		
9263		S Centre Exist Comp Fees	(24,557)		(0)
9272		Sports Centre -Gormans	10,130		Ó

車

COA	Job	Description	Current Budget	•	Required Q3 Adjustment
			9,126	9,126	(0)
ALBANY LEI	ISURE	& AQUATIC CENTR			
2585		Sale Of Synthetic Surface Turf	(2,700)	(2,700)	
	7851	Alac- Safety Fencing On Hockey Fie	5,200	700	(4,500)
		c/o Safety Fencing		4,500	4,500
			2,500		
MARK WELL	.ER				
RECREATIO	N DEV				
0063		Recreation Development Projects -Ir	(4,000)	(1,500)	2,500
3047		Albany Dive Trail	9,000		
0071	7800	Rec'N Development Catalogue	15,000		,
		Uni/Tafe Student Fellowship	1,500		(1,500)
4702	7001	Recreation Dev Officer - Salary	46,244		,
6869		-			
		T/F Ex Reserve - Rec Planning	(8,000)		
7742		Recreation Dev - Super	4,162		
8212		Recreation Dev Officer - Leave	1,156		
8252		Recreation Dev Officer - Workers Cc	1,064		
		Recreation Dev Officer - Operating C	1,000		
		Recreation Dev Officer - Sundry	500		
		Rec Planning - Skate & Bmx Safety	1,500		
		Recreation Dev - Unspecified Trainir	1,213		
		Recreation Dev - Misc Projects	4,500		
		Recreation Dev - Database Launch	500		
	3624	Recreation Dev - Specified Training	3,537		
	3471	Sportsperson Of The Year/Stidwell N	7,000	4,500	(2,500)
			85,876	68,571	(17,305)
RECREATIO		TERPLAN CAPITAL			
	7740	Alac Upgrade Stage 1	410,000	310,000	(100,000)
	7834	Alac Upgrade Stage 1			
	7835	Synthetic Hockey Pitch Replacement			
6025 6035	5	Grant - Alac Pool	(100,000)		100,000
6919		T/F Ex Reserve - Alac	(310,000)	(310,000)	
	I	lattu Incomo	(4 4 AAA)	(4 4 000)	
6063 6162		Jetty Income Jetty Operations	(14,000) 23,000		
6172	тоози	E Jetty - Bldg Maint	29,000		
0172	19030	oony - blog Maint	38,000		
	BUSIN	ESS UNIT			
4209		T/F Ex ResBoat Pens	(9,350)	(11,718)	(2,368)
6073		Emu Pt-Boat Pens Income	(52,900)		
2612	T9039	Building Maint - Emu Point	2,161		
6112		Building Maint - Emu Point	5,714	8,500	
		C		,	,

1 (1)

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
1	6182	9700	Emu Pt Boat Pens-Utilities	4,500	. 4,500	
	6897		Emu Point Administartion/Complianc	14,000		
	6907		Emu Point - City Investment	40,300		219
	8073		Emu Point Maritime Leases	(16,850)		4,000
	0010			(12,425)		12,425
	SHIP O	PERAT				
	7232		Dive Ship Loan Interest	24,214		
	7234		'Dive Ship Loan Prin	19,354		
	9893		Dive Ship-Access Revenue	(3,000)		
	9923		Dive Ship - Mooring Licen	(4,500)		4 640
			Dive Ship-Maintain Conditions	2,388		1,612
			Dive Ship-Maintain Moorings	8,000		• •
		3056	Dive Ship - Marketting	2,000		
				48,456	48,468	12
OTHE	RCCS	RESP	ONSIBILITIES			
HERIT	TAGE-C		ST OFFICE			
	5063		Opo-Income	(484)	(466)	18
	5112	T9020	Bld Maint - Old Post Office	5,200	5,200	
	5122		Opo-Insurances/Operating	4,600	4,600	
	5142	T9015	Old Gaol - Bldg Maint	4,101	4,101	
	5152		Old Gaol-Insurance	1,500	1,500	
				14,917	14,935	18
FORT	.c					
	5042		Forts-Salaries	38,231	38,231	
	5042		Forts Entry Fees	(45,000)		5,000
	3683		Forts Grant	(10,000)	(5,000)	
	5052		Forts-L.S.L.	956	, · · ,	• • •
	5053		Forts Rentals	(9,025)		
	5062		Forts-Workers Comp Insur.	879		
	5072		Forts-Superannuation	3,441		
	00114	2001	Forts-Water Charges	1,100		
			Forts-Western Power	7,000		
			Forts-Telstra	2,500		
			Forts-Volunteers	8,000		
			Forts-Repairs	2,000		
			Forts-Mowing	2,000		, -
			Forts-Tool-Hardware	200		
			Forts-Cleaning Equipment	250		550
			Forts-Minor Equipment	300	300	
			Forts-Advertising	5,000		
			Forts-Security	8,400		
			Forts-Sundries	1,750		
			Forts-Flags	700		
			Forts-Displays	2,000		
			Forts-Curator	11,000		
			Magazine Refurb (Work For Dole)	40,000		
	5083	-	Forts - Residential Accomodation	(3,000)		
	5092	T902 ⁻	1 Forts - Bldg Maint	22,000		
	5102		Forts-Insurances	2,300		

COA Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
5439	Magazine Refurb (Work For Dole)	(20,000) 82,982	100,782	20,000 17,800
CORPORATE SER		50.000		(20.000)
6234 8128 6428	3 Hmas Perth Interpretive Centre Transfer to reserve	50,000	50,000	(50,000) 50,000
		50,000	50,000	
GENERAL PURPO	SE INCOME			
RATES				
0001	General Rates-Grv	(13,233,133)		
0131	General Rates- Uv	(1,716,447)	(1,716,447)	
0041	General Rates Grv Minimum	(554,664)		
0051	General Rates Uv Minimum	(85,668)		
0101	Interim Rates	(190,000)		
0030	Discount Given	296,000	296,000	
		(15,483,912)	(15,484,083)	(171)
OTHER GENERAL	PURPOSE INCOME			
0010	Rates Written Off	3,000	3,000	
0011	Back Rates	(692)	(692)	0
0020	Instalment Interest	(60,000)	(55,378)	4,622
0111	Penalty Surcharge	(44,000)	(55,323)	(11,323)
0121	Instalment Charges	(25,000)	(23,898)	1,102
0141	Ex Gratia Rates	(42,636)	(42,636)	
0151	Grants Commission	(1,654,660)		
0161	Pension Deferred Subsidy	(12,000)		
0171	Local Roads Grants	(1,261,062)	(1,261,062)	
0603	Interest On Investments	(425,000)	(550,000)	
0613	Rates-Street Directories	(1,500)	(1,815)	
0623	Rates-Other Income	(30,477)	(30,477)	
0663	Reserves Interest	(440,000)	(413,000)	
0678	T/F To Reserve - Reserve Interest	440,000	413,000	
0052	Post Office Agency	38,264	38,264	
1402	Grants Commission Consult	1,000 (3,514,763)	1,000 (3,645,677)	
COUNCIL LOANS				
	(EXCL SELF SUPPORTING)			
0604	It-Loan Principal Repaid	38,478	38,478	
0692	It-Loan Interest Repaid	13,505	13,505	
3292	Roads-L/Interest Repaid	594,264	594,264	
3304	Roads-L/Princ.Repaid	132,168	132,168	
3567	Library Loan Interest	29,690	29,690	
3577	Rec Loan Interest	11,225	11,225	
3647	Admin Building - Interest	236,440	236,440	
5354	Library Loan Principal Repayment	30,374	30,374	
5364	Rec Loan Princ Repayment	10,174	10,174	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
6604		Admin Build - Principal	31,240	31,240	
8714		Rsjv-Loan Principal	20,553	20,553	
8792		Rsjv-Loan Interest Repaid	34,622	34,622	
			1,182,733	1,182,733	
OUNCIL LO	ANS (SELF SUPPORTING)			
2744		Rec'N-Loan Princ.Repaid	27,488	27,488	
2782		Rec'N-Loan Int.Repaid	11,500		
2953		Rec'N-Reimb.Loan Interest	(5,787)		
3005		Rec'N-Reimb L/Prin-P.R.Sc	(12,459)		
3025		Rec'N-Reimb L/Prin Gsha	(14,414)		
3065		Reimb L/Prin-City Of Albany Band	(5,500)		
5943		Senior Citizen-Reimb L/In	(7,767)		
5945			(6,233) (13,172)		
OBERT FE	NN				
	ENT MA	NAGEMENT			
2563		Development Management Income	(15,000)		
2982		Edds - Recruitment	7,253		
3602		Dev.Mgmt-Salaries	314,028		
3612		Dev.Mgmt-Leave	6,226		
	4002	Bayonet Head Odp Admin	1,500		
	4003	City Of Albany Town Planning Scher	26,000		
2798		c/o Town Planning Scheme		18,000	
	4004	Local Planning Strategy	35,030		
2798		c/o local planning strategy		16,000	
	4006	Yakamia Structure Plan	46,000		
	4070	Little Grove Structure Plan	25,000		
2798		c/o Little Grove Structure Scheme		20,000	
	4071	Detailed Flora Investigations	10,000		
3622		Defining Central Albany	18,465		
3622	8108	Albany Housing Strategy	12,650		
3632		Dev.Mgmt-Workers Comp Ins	5,728		
2040		Dev.Mgmt-Superannuation	26,434		
3642		Dev.Mgmt-Vehicle Costs	5,772		
3642 3682		-			3,000
		Dev.Mgmt-Travel	1,500		
	1282	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions	100	100)
	1282 1283	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified	100 10,675	100 10,675	
	1282 1283 1284	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone	100 10,675 1,500	100 10,675 1,500	
	1282 1283 1284 1285	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses	100 10,675 1,500 1,800	100 10,675 1,500 1,800	
	1282 1283 1284 1285 1286	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified	100 10,675 1,500 1,800 1,200	100 10,675 1,500 1,800 1,200	
	1282 1283 1284 1285 1286 3488	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising	100 10,675 1,500 1,800 1,200 2,000	100 10,675 1,500 1,800 1,200 1,000	(1,000)
	1282 1283 1284 1285 1286 3488 4072	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping	100 10,675 1,500 1,800 1,200 2,000 20,000	100 10,675 1,500 1,800 1,200 1,000 35,009	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning	100 10,675 1,500 1,800 1,200 2,000 20,000 20,000	100 10,675 1,500 1,800 1,200 1,000 35,009 20,000	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073 4074	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning Spencer Park Family Park Planning	100 10,675 1,500 1,800 1,200 2,000 20,000 20,000 4,000	100 10,675 1,500 1,800 1,200 1,000 35,009 20,000 4,000	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073 4074 4075	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning Spencer Park Family Park Planning Little Grove Family Park Planning	100 10,675 1,500 1,800 2,000 20,000 20,000 4,000 4,000	100 10,675 1,500 1,800 1,200 35,009 20,000 4,000 4,000	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073 4074 4075 4076	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning Spencer Park Family Park Planning Little Grove Family Park Planning Trail Head Signs And Markers	100 10,675 1,500 1,800 1,200 20,000 20,000 4,000 4,000 15,000	100 10,675 1,500 1,800 1,200 35,009 20,000 4,000 15,000	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073 4074 4075 4076 4077	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning Spencer Park Family Park Planning Little Grove Family Park Planning Trail Head Signs And Markers Plan Production & Printing	100 10,675 1,500 1,800 1,200 20,000 20,000 20,000 4,000 4,000 15,000 1,000	100 10,675 1,500 1,800 1,200 1,000 35,009 20,000 4,000 4,000 15,000 1,000	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073 4074 4075 4076 4077 4078	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning Spencer Park Family Park Planning Little Grove Family Park Planning Trail Head Signs And Markers Plan Production & Printing Urban Design Policy	100 10,675 1,500 1,800 1,200 20,000 20,000 4,000 4,000 15,000 1,000 20,000	100 10,675 1,500 1,800 1,200 1,000 35,009 20,000 4,000 15,000 15,000 20,000	(1,000) 15,009
	1282 1283 1284 1285 1286 3488 4072 4073 4074 4075 4076 4077 4078	Dev.Mgmt-Travel Dev.Mgmt-Subscriptions Training/Dev -Specified Dev.Mgmt-Telephone Devt.Mgmt-Other Expenses Training/Dev - Unspecified Dev Mgmt - Advertising Contam/Remed Plan - Lake Sepping Middleton Beach Planning Spencer Park Family Park Planning Little Grove Family Park Planning Trail Head Signs And Markers Plan Production & Printing	100 10,675 1,500 1,800 1,200 20,000 20,000 20,000 4,000 4,000 15,000 1,000	100 10,675 1,500 1,800 1,200 1,000 35,009 20,000 4,000 15,000 15,000 20,000	(1,000) 15,009

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
		7823	Mp - City Mounts	5,000	5,000	
	3832		Dev.Mgmt-Fbt	18,000	15,760	(2,240)
	3867		Dev Mgt - Retail Strategy	19,000	19,000	
	3887		Trails Information Brochure			
	5449		Bayonet Hd - Admin tfr ex Reserve	(1,500)		
	5469		T/F Ex Res- Dev Mgt	(136,050)	, ,	
	8378		T/F To Reserve - Edds Staff Reward	24,000		
				561,311	554,115	(7,196)
FIRE	PREVE		/ CONTROL			
	0812		Fire-Salaries & Wages	107,784	107,784	
	0832	F0000	Fire - Esl Brigade Expenditure	54,493	54,493	
	0832	F001	Bornholm Esl Payment			
	0832	F002	South Coast Esl Payment			
	0832		Kojaneerup Esl Payment			
	0832		Youngs Esl Payment			
	0832		Torbay Esl Payment			
	0832		Green Range Esl Payment			
	0832		Elleker Esl Payment			
	0832		King River Esl Payment			
	0832 0832		Kalgan Esl Payment			
	0832		South Stirling Esl Payment			
	0832		Napier Esl Payment Manypeaks Esl Payment			
	0832		Highway Esl Payment			
	0832		Redmond Esl Payment			
	0832		Gnowellin Esl Payment			
	0832		Wellstead Esl Payment			
			Emergency Response	40,000	40,000	
	0863		Fire - Fesa Contribution	(161,233)	(161,233)	
	0872		Fire - Salary On Costs	17,030	17,030	
		0349	Firebreak Inspections	1,500		(1,500)
	0912		Fire-Advertising	2,000	500	(1,500)
		0352	Fire Hydrants/Standpipes	4,000	5,400	1,400
	0932		Fire-Print/Stationery	4,000	4,000	
		0350	Firebreaks Council Land	57,000	27,000	(30,000)
	2828	7700	c/o Firebreaks		30,000	30,000
			Esl - Main Of Equipment / Trailers	14,900	14,900	
			Fire-Maint Of Vehicles	52,000	52,000	
			Fire-Clothing & Accessories Fire - Utililities Rates & Taxes	2,340 1,000	2,340	4 500
			Fire - Other Goods & Services	9,500	2,500 9,000	1,500 (500)
			Fire - Insurances	27,000	27,000	(500)
	0962	0011	Fire-Dola Firebreaks	2,000	2,000	
		0301	Training / Dev - Specified	1,200	1,200	
			Training / Dev - Unspecified	300	300	
	1003		Fire-Fines & Penalties	(4,000)	(4,000)	
	1033		Fire-Other Income	(2,784)	(2,784)	
	3787		Fire Reserves Risk Mgt Exp	44,650	44,650	
	4029		T/F Ex Res-Fire Contrib	(29,650)	(29,650)	
	7043		Fire Reserves Risk Mgt Grant	(15,000)	(15,000)	
				230,030	229,430	(600)

COA	Job	Description	Current Budget		Required Q3 Adjustment
FIRE CAPITA	L				
0975		Grant-Strat.Bushfire Plan	(494,201)	(494,201)	
	7703	Generator - Nth Road	22,860	22,860	
	7750	Cheynes Beach Fire Shed	11,500	11,500	
	7853	Manypeaks Tanker	208,601	208,601	
	7751		75,000	75,000	
	7752	Napier Tanker	208,600	208,600	
		•	32,360	32,360	

GRAEME BRIDE

PLANNING

LANNING					
2232		Development-Salaries	307,918	275,000	(32,918)
2242		Development-L.S.L.	8,445	8,445	
	2566	Planning - Unspecified Training	3,504	3,504	
	2569	Planning - Specified Training	10,241	12,000	1,759
2282		Planning-Superannuation	31,201	31,201	
2292		Development-Workers Comp.	7,769	7,769	
	2556	Development Advert-Rezonings	5,205	5,000	(205)
	2557	Development Advert-Policy	2,873	2,873	
	2558	Development Advert-Other	3,034	2,500	(534)
2332		Development-P/Stationery	1,500	1,200	(300)
	2550	Development Off-Office Expenses	5,106	3,500	(1,606)
	2552	Development Off-Subscriptions/Jour	3,500	1,500	(2,000)
2342	8166	Dev - Web Development	1,000	1,000	
2362		Development-Vehicle Costs	11,972	12,500	528
	2402	Dev - Legal Enforcement	28,042	28,042	
	3489	Dev - Legal Opinions	12,062	10,500	(1,562)
		Dev - Legal Appeals	31,999	120,000	88,001
	2562	Development-Municipal Inventory	1,000		(1,000)
	2563	Development-Heritage Consultant	7,000	7,000	
4413		O/Econ-Extract Ind Lic.	(7,000)	(7,000)	
2423		Planning Inc -Scheme Amen	(17,045)	(45,000)	(27,955)
2483		Planning-Income	(153,849)	(215,000)	(61,151)
			305,477	266,534	(38,943)
RANGERS					
	0351	Rangers-Wages & Salaries	94,388	94,388	
1222		Rangers - L.S.L.	2,360	2,360	
1262		Ranger-Salary On Costs	9,853	9,853	
1272		Ranger-Emp.Ind.Insurance	2,171	2,171	
1282		Ranger-Uniforms	1,436	1,436	
1292		Ranger-Telephone	6,000	6,000	
1602		Ranger - P/Stationery	500	500	
1302		Ranger-Vehicle Op.Costs	24,710	24,710	
	1060	Rangers - Other Expenditure	1,000	1,000	
	1061	Rangers - Education	1,500	1,500	
	1062	Rangers - Travel/Conferences	1,000	1,000	

	COA	Job	Description	Current Budget	Projected total	Required Q3 Adjustment
	сол	300	Description	Current Dauget	05/00	1xujustinent
		1063	Rangers - Legal, Local Laws	800	800	
	1362		Rangers - Reserves Patrol	3,000	500	(2,500)
	1372		Ranger - Beach Patrols	1,000	500	(500)
		1056	Rangers - Specified Training	4,193	5,000	807
		1057	Rangers - Unspecified Training	3,500	3,300	(200)
	6603		Parking-Fines/Penalties	(7,271)	(7,271)	
	6612		Parking Signs	2,500	2,000	(500)
-	6632		Parking Expenses Other	2,205	3,000	795
	6672		Parking-Impounded Vehicle	1,000	500	(500)
				155,845	153,247	(2,598)
ANIM	AL CON	ITROL				
		-	Animal Control - Wages	116,406	116,406	
	1002		Animal Control - Salary On Costs	18,392		
	1012		Animal-Advertising	316	316	
	1022		Animal-Print.& Stationery	800	700	(100)
		0363	Dog Pound Maint.	1,000	1,800	800
		0364	Cattle Pound Maint.	250	100	(150)
	1052		Animal-Dog Discs	900	852	(48)
	1062		Animal-Other Expenditure	2,000	10,000	8,000
	1103		Animal-Dog Registrations	(35,000)	(35,000)	
		7719	Animal-Materials	600	400	(200)
		7722	Animal-Animal Food	550	600	50
		7723	Animal-Sundries	1,000	500	(500)
	1113		Animal-Pound Fees Dogs	(3,600)	(4,500)	(900)
		2098	Destruct/Disposal-Disposal Costs	3,047	3,047	
		2099	Destruct/Disposal-Vet Costs	1,000	1,250	250
	1123		Animal-Pound Fees Cattle	(1,000)	(50)	950
	1133		Animal-Fines & Penalties	(5,100)	(8,000)	(2,900)
				101,561	106,813	5,252

KEITH BARNETT

BUILDING

4072		Building-Salaries	363,862	363	3,862	
4082		Building-Leave	9,097	ç	9,097	
1	0210	Insp-Travel/Conf-Travelling	1,000	1	1,000	
4122		Building-Superannuation	34,401	34	1,401	
4132		Building-Workers Comp Insur	8,369	8	3,369	
4152		Building-Telephone	1,500	1	1,500	
4162		Building-Vehicle Costs	13,123	13	3,123	
4173		Building Other Income	(6,500)	(10,	,000)	(3,500)
4183		Building-Licence Fees	(240,000)	(310,	,000)	(70,000)
4193		Building-Building Lists	(4,500)	(4,	,500)	
4203		Building-Strata Title Income	(500)			500
4212		Bcitf Levy-Expense	134,000	134	4,000	
4223		Bcitf Levy-Income	(137,000)	(137,	,000)	
	1050	Building - P/Stationary	2,000	2	2,000	
	1051	Building - Telephone	1,200		500	(700)
	1052	Building - Subs/Journals	3,500	3	3,500	
			<u> </u>	7		

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	1053	Building - Office Expences	3,500	3,500	
		Building Operating Costs	1,000	1,000	
		Post Construction Inspect/Rates Upc	5,000	5,000	
4233		Brb Levy Revenue	(33,000)	(33,000)	
	0130	Crossovers - Council Contribution	45,000	45,000	
4242		Building-Certification	37,000	31,850	(5,150)
7783		Zoning Certificate Income	(81,236)	(81,236)	
	1054	Building - Specified Training	13,590	13,590	
	1055	Building - Unspecified Training	1,600	1,600	
4332		Brb Levy Expense	28,000	28,000	
			204,006	125,156	(78,850)
HEALTH					
1522		Insp-Salaries Health	181,252	181,252	
1572		Insp-Leave-Health	4,381		
1582		Insp Superannuation-Health	17,449	17,449	
1592		Insp-Workers Comp-Health	4,031	4,031	
1603		Insp-Health Licences	(36,000)	(36,000)	
1663		'Insp-Other Income-Health	(800)		
1673		Septic Inspection Fees	(6,500)		
	0240	Insp-Food Sampling	5,300		
	0242	Insp-Food Premise Inspections	40,000		
	0243	Insp-Control Expenses	2,000		
1952		Insp-Mosquito Control	27,000		
2073		Insp-Septic Tank Application Fees	(8,300)		
4062		Insp-Vehicle Op Costs	10,705		
	0212	Insp-Education-Environ Health	750		
		Insp-Office-Equipment Minor	750		
	0203	Insp-Office-Telephone	1,200		
	0204	Insp-Office-Print/Stationery	900		
	0205	Insp-Office-Legal,Local Laws	1,700		
	0237	Training/Dev - Specified	3,290		
	0238	Training / Dev - Unspecified	900		
8919		T/F Ex Reserves - Health	(12,000)		
			238,008	238,008	

EXECUTIVE DIRECTOR -WORKS & SERVICES

WORKS MANAGEMENT

2992	Edws - Recruitment	37,484	37,484	
			,	
3097	Business Unit Overheads	(70,000)	(70,000)	
5489	Wks Mgmt Redundancy Payments -	(44,797)	(43,797)	1,000
7922	Works Mgmt-Leave	4,776	4,776	
7932	Works Mgmt-Workers Comp	4,394	4,394	
7942	Works Mgmt-Superannuation	15,856	14,500	(1,356)
1240	Works Mgmt-Sundries	2,500	2,500	
1242	Works Mgmt-Publications	3,000	3,000	
1244	Works Mgmt-Advertising	3,000	3,000	
1246	Works Mgmt-Telephone	10,000	7,000	(3,000)
1248	Works Mgmt-Travel	6,000	6,000	
1250	Works Mgmt-Vehicle Costs	7,332	7,332	
1251	Works Mgmt-Fbt Ex Vehicles	20,000	22,795	2,795
1254	Works Mgmt-Conferences	8,000	8,000	
		1 <u></u>		

識

COA	Job	Description	Current Budget	0	Required Q3 Adjustment
	1255	Training / Dev - Specified	2,850	2,850	
	1256	Training / Dev - Unspecified	600	600	
	1277	Training - Cert 3 - Civil Constr & Mtce	20,000	20,000	
7992		Works Mgmt-Salaries	157,899	143,000	(14,899)
8372		Works Mgmt - Redundancy Payment	44,797	43,797	(1,000)
8388		T/F To Reserve - Edws Staff Rewarc	12,000	12,000	
			245,691	229,231	(16,460)

MANAGER - CITY ASSETS

CITY	ASSETS					
	0113		Mt Melville Management Plan - Gran	(10,065)	(10,065)	
	3402		Willyung Creek Flood Mapping - Gra	(55,000)	(55,000)	
	4243		Insp-Supervision Subdiv'Ns	(35,000)	(45,000)	(10,000)
		0129	Drainage Management Plan	260,000	260,000	
		4800	Parker Brook Catchment			
		4801	Yakamia Creek Catchment			
		4802	Lake Seppings Catchment			
		4803	Central Albany Sub-Catchment			
		8112	Regional Coastal Facilities			
		8115	Road Safety Audits	20,000	20,000	
		8116	Asset Data Collection	20,000	20,000	
		8174	Willyung Creek Flood Mapping	55,000	55,000	
	3272		Asset & Client Svcs-Roadwise	500	500	
		4392	Pre-Construction Design	240,000		(240,000)
	(CAOOC	Pre-Construction Design Budget		240,000	240,000
	4492		Asset Svcs-Salaries	339,009	349,009	10,000
	4522		Client & Asset Svcs-Leave	8,975	8,975	
	4532		Client & Asset-Superannuation	35,348	35,348	
	4542		Client & Asset-Workers Comp	8,257	8,257	
		1201	Design Office-Sundries	3,000	3,000	
		1203	Design Office-Drafting Costs	1,000	1,000	
		1205	Design Office-Computer Op Costs	5,000	5,000	
		1209	Design Office-Advertising	3,000	3,000	
		1214	Design Office-Travel	2,000	2,000	
		1229	Training/Dev -Specified	12,970	12,970	
		1239	Training / Dev - Unspecified	1,000	1,000	
	4562		Client & Asst-Printing/Business Card	1,000	1,000	
		0402	Survey Expenses	5,000	5,000	
	4612		Client & Asst-Vehicle Op.Costs	30,000	30,000	
	5589		T/F Ex Res -Asset Services	(275,000)	(275,000)	
	6849		T/F Ex Res - Drainage Master Plan	(110,000)	(110,000)	
	8382		Traffic Management	10,000	10,000	
	8392		Asset Preservation Modelling	20,000	20,000	
	8442		Water Quality Modelling	5,000	5,000	
	8992		Arrb Contributions	6,000	6,000	
				606,994	606,994	

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
MANAGER -	CITY SE	ERVICES			
	ES				
3237		Charge Works Overheads- Contract	(51,512)	(51,512)	
5302		City Services - Salaries	175,000	175,000	
5312		City Services - Leave	5,218	5,218	
5322		City Services - Workers Comp	1,575	1,575	
5332		City Services - Superannuation	14,000	14,000	
5342		City Services-Vehicle Costs	12,000	23,000	11,000
		Op Mgmt-Conference/Travel	2,000	2,000	
		Op Mgmt-Sundries	2,000	2,000	
		Op Mgmt-Advertising	6,000	6,000	
		Op Mgmt-Business Cards	,		
		Training / Dev -Specified	8,500	8,500	
		Training / Dev - Unspecified	1,000		
3262		Roads-Street Lighting	301,000		
3453		Roads - Street Lighting	(7,500)		• • •
6142		Contract Lifeguard	9,700		
0142		Contract Enegative	478,981	480,777	
OTHER LEAS	SED AS	SETS			
DTHER LEAS 0693 1043		SETS Income - Cafe Lease Income - Lease Mercer Rd	(3,115) (10,000)		
0693		Income - Cafe Lease		(10,726)	(726)
0693 1043		Income - Cafe Lease Income - Lease Mercer Rd	(10,000)	(10,726) (19,179)	(726)
0693 1043	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach	(10,000) (19,179)	(10,726) (19,179) 4,000	(726)
0693 1043 2603	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint	(10,000) (19,179) 4,000	(10,726) (19,179) 4,000	(726)
0693 1043 2603 2763	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval	(10,000) (19,179) 4,000 (1,416)	(10,726) (19,179) 4,000 (1,416)	(726)
0693 1043 2603 2763 2783	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park	(10,000) (19,179) 4,000 (1,416)	(10,726) (19,179) 4,000 (1,416)	(726)
0693 1043 2603 2763 2783 2793	Т9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park	(10,000) (19,179) 4,000 (1,416)	(10,726) (19,179) 4,000 (1,416) (484)	(726)
0693 1043 2603 2763 2783 2793 2803	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point	(10,000) (19,179) 4,000 (1,416) (484)	(10,726) (19,179) 4,000 (1,416) (484) (484)	(726)
0693 1043 2603 2763 2783 2793 2803 2803 2823	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds	(10,000) (19,179) 4,000 (1,416) (484) (484)	(10,726) (19,179) 4,000 (1,416) (484) (484)	(726)
0693 1043 2603 2763 2783 2793 2803 2803 2823 2843	T9024	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups -No Gs	(10,000) (19,179) 4,000 (1,416) (484) (484) (65)	(10,726) (19,179) 4,000 (1,416) (484) (484) (65)	(726)
0693 1043 2603 2763 2783 2793 2803 2803 2823 2843	T9024 T9028	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Contennial Oval Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970)	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801	(726) 6,300
0693 1043 2603 2763 2783 2793 2803 2803 2823 2843	T9024 T9028 T9025	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenand	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500	(726) 6,300 1,300
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863	T9024 T9028 T9025	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups -No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500	(726) 6,300 1,300
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863	T9024 T9028 T9025 4029	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenand Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000	(726) 6,300 1,300
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863	T9024 T9028 T9025 4029	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Centennial Oval Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenand Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500	(726) 6,300 1,300
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863 2928 2928	T9024 T9028 T9025 4029	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - St Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500	(726) 6,300 1,300
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863 2928 2928 2932 3002	T9024 T9028 T9025 4029	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 15,500	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000)	(726) 6,300 1,300 5,500
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863 2928 2928 2932 3002	T9024 T9028 T9025 4029	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue Mercer Rd - Other	(10,000) (19,179) 4,000 (1,416) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 (18,500) 5,500	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000) 5,500	(726) 6,300 1,300 5,500
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863 2928 2928 2932 3002	T9024 T9028 T9025 4029 3022 T3022	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 (18,500) 5,500 2,500	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000) 5,500 2,500	(726) 6,300 1,300 5,500
0693 1043 2603 2763 2783 2793 2803 2823 2843 2843 2863 2928 2928 2932 3002	T9024 T9028 T9025 4029 3022 T3022 3032	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Centennial Oval Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - St Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue Mercer Rd - Other Mercer Rd - Building Mtce York St - Other	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 15,500 (18,500) 5,500 2,500 12,000	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000) 5,500 2,500 19,500	(726) 6,300 1,300 5,500 7,500
0693 1043 2603 2763 2783 2793 2803 2823 2843 2863 2928 2928 2932 3002 3013	T9024 T9028 T9025 4029 3022 T3022 3032 T3032	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - St Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue Mercer Rd - Other Mercer Rd - Dther Mercer Rd - Building Mtce York St - Other York St - Building Mtce	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 15,500 (18,500) 5,500 2,500 12,000 2,000	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000) 5,500 2,500 19,500 2,000	(726) 6,300 1,300 5,500 7,500
0693 1043 2603 2763 2783 2793 2803 2823 2843 2863 2928 2928 2932 3002 3013	T9024 T9028 T9025 4029 3022 T3022 3032 T3032	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Sot Leased Buildings - Minor Maintenand Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue Mercer Rd - Other Mercer Rd - Other Mercer Rd - Building Mtce York St - Building Mtce Fire - Esl Levy On Council Properties	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 (18,500) 5,500 2,500 12,000 2,000 10,000	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 (13,000) 5,500 2,500 19,500 2,000 10,000	(726) 6,300 1,300 5,500 7,500
0693 1043 2603 2763 2783 2793 2803 2823 2843 2863 2928 2932 3002 3013 3013	T9024 T9028 T9025 4029 3022 T3022 3032 T3032	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Gst Leased Buildings - Minor Maintenanc Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue Mercer Rd - Other Mercer Rd - Other Mercer Rd - Building Mtce York St - Other York St - Dther York St - Building Mtce Fire - Esl Levy On Council Properties Expense - Cape Riche	(10,000) (19,179) 4,000 (1,416) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 15,500 (18,500) 5,500 2,500 12,000 12,000 10,000 8,000	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000) 5,500 2,500 19,500 2,000 10,000 8,000	(726) 6,300 1,300 5,500 7,500
1043 2603 2763 2783 2793 2803 2823 2843 2863 2928 2932 3002 3013	T9024 T9028 T9025 4029 3022 T3022 3032 T3032	Income - Cafe Lease Income - Lease Mercer Rd Income - Cheynes Beach Lockyer Pre School Bldg Maint Inc-Centennial Oval Inc-Apex Park Inc-Collingwood Park Income-Emu Point Inc-Soccer Grounds Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - No Gs Inc-Community/Sport Groups - Sot Leased Buildings - Minor Maintenand Infant Health Clinics - Bldg Maint T/F To Emu Pt Pens Reserve Festive Lighting Clinic Operations Leased Assets Insurance Cape Riche Revenue Mercer Rd - Other Mercer Rd - Other Mercer Rd - Building Mtce York St - Building Mtce Fire - Esl Levy On Council Properties	(10,000) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 15,501 5,200 14,500 22,000 2,500 (18,500) 5,500 2,500 12,000 2,000 10,000	(10,726) (19,179) 4,000 (1,416) (484) (484) (65) (14,970) 21,801 6,500 14,500 22,000 2,500 15,500 (13,000) 5,500 2,500 19,500 2,000 10,000 8,000 (171,292)	(726) 6,300 1,300 5,500 7,500 16,850

СОА	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
7182		Sundry Lease Costs (Incl Remote Tv	9,000		
8042		Sbs	2,000		
8072		Mt Melville-Op Costs	3,500	-	
			(106,654)	(69,930)	36,724
AIRPORT					
3117		Airport - Business Unit Overheads	30,000	30,000	
3392		IIs-Pre Commission Costs			
3657		Airport - City Investment	122,351	122,351	
3702		A/Port-General Maint.			
	0277	Airport-General Mtce.	69,000	69,000	
	0278	Airport-Garden Maintenance	7,000	7,000	
	0283	Airport - Security	6,500	6,500	
3712		A/Port-Vehicle Op.Costs	6,140	6,140	
3722		A/Port-Public Telephone	1,000	1,000	
3732		A/Port-Maintenance Other			
	0289	Airport Maintenance	46,000	46,000	
		Airport-Emergency Control Centre	500	500	
3742		A/Port-Contractor			
	0288	Airport Contractor	67,600	67,600	
3762		A/Port-Catastrophe Insur	12,200	11,900	
3772		A/Port-Housing Maint.	1,500	1,500	
3782		A/Port-Dmei Maintenance	30,000	30,000	
3793		A/Port-Landing Fees	(720,000)		
3802		A/Port-Runway L/Int.Repai	5,450	(800,000) 5,450	(00,000)
3803		3A/Port-Public Telephone	(200)		
3813		A/Port-Leases/Rents	· · ·	(200)	(0.000)
3822		A/Port-IIs Maintenance	(11,543)	(13,569)	(2,026)
			65,000	65,000	(40.000)
3843		Airport Leases- Incl Gst	(12,121)	(22,809)	(10,688)
3902		A/Port-Conference/Training	3,500	3,500	
3934		A/Port-Run.L/Princ.Repaid	9,464	9,464	
3528		Airport - T/F To Res	260,659	353,672	93,013
		Building Improvements Incl Security	143,000	143,000	
4045		Airport Capital Income	(143,000)	(143,000)	
RADES & B	אורז או	IG			
2486	OILDIN	Road Furniture Maint Budget	20,000	20,000	
2732		Minor Structures Maint Budget	53,000	70,000	17,000
2732		Building Maint Budget	59,000	39,000	
2920	0110	Bridge Maintenance			(20,000)
4483	0110	York Street Banner	46,125	46,125	
44039			(4,000)	(4,000)	
		T/F Ex Res-Trades	(50,000)	(50,000)	(40 000)
6136		Marine Structures Maint Budget	36,000	24,000	(12,000)
			160,125	145,125	(15,000)
UILDING M	ASŤER	PLAN CAPITAL			
5709		Transfer Ex Reserve - Building Maste	(118,555)	(63,158)	55,397

an The second second

蘕 4

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
		Collonade Roof Degradation Replace South Elevation Windows	11,327 31,858		(11,327)
		King River Hall	8,970	•	(8,970)
	7988	Recoat Leisure Centre Roof	21,800	21,800	
	7989	Town Hall Sw Wall Sealing	5,100		(5,100)
		Minor Capital Works	9,500	9,500	
	8070	Defects Rectification	220,000	220,000	
			190,000	220,000	30,000
PLANT REF		IENT			
0263		Governance-Sale Of Plant	(348,665)	(348,665)	
1364		Ranger-Purchase Plant	244,270		
1403		Ranger-Sale Plant	(197,134)	(197,134)	
1674		Insp-Purchase Plant-Health	19,500	19,500	
1693		Insp-Sale Of Plant-Health	(18,000)	(18,000)	
2444		Planning-Purchase Plant	155,147	155,147	
2503		Planning-Sale Plant	(155,147)	(155,147)	
2643		T/Hall-Sale Of Plant			
2854		Rec'N-Purchase Plant	271,669	271,669	
2943		Rec'N-Sale Of Plant	(169,252)	• • •	
3064		T/Hall-Purchase Of Plant	17,718	17,718	
3834		A/Port-Purch.Plant	35,733	37,556	1,823
3903		A/Port-Sale Plant	(28,664)	(36,220)	(7,556)
4234		Building-Purchase Plant	51,791	51,791	
4253		Building-Sale Plant	(51,791)	(51,791)	
4813		Works-Sale Of Plant	(568,703)	(568,703)	
4904		Works-Purchase Of Plant	1,096,865	1,096,865	
6454		Lib-Purchase Of Plant	56,829	56,829	
6493		Lib-Sale Of Plant	(56,829)	(56,829)	
8254		Governance-Purch.Plant	354,665	354,665	
3689		T/F Ex Reserve - Plant	(710,002)	(704,269) 0	5,733 0
WASTE MIN	IMISAT	ION			
0873		Waste - Refuse Rural Charge	(50,907)	(51,102)	(195)
1903		Refuse-Removal Charges	(2,350,182)	(2,352,321)	(193)
1983		Refuse Removal Inc Gst	(2,000,102)	(1,038)	(1,038)
2042		Tyre Disposal		(1,000)	(1,000)
3066		Greenwaste Collection	178,000	178,000	
3076		Greenwaste Processing	68,000	68,000	
3167		Waste - Business Unit Overheads	30,000	30,000	
	7824	Kerbside Waste	502,035	502,035	
		Kerbside Recyclables	354,600	354,600	
		Kerbside Hardwaste	110,000	110,000	
		Rural Transfer Stations	330,000	330,000	
3817		Greenwaste Pass Recoups	36,000	36,000	
3827		Greenwaste Bins - Han Rd & Bakers		2,000	
600	7	Contract Rise & Fall		95,000	95,00 0
3668		T/F To Reserve - Waste Mgmt	790,454	698,826	(91,628)

3 6 B

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
SANITATION	V & LITT	rer			
	3542	York St High Pressure Clean	26,000	26,000	
	9065	Cleanup - Special Events	2,000	2,000	
	2090	Litter control			
	2100	Public Convenience-Op Expenses	52,000	52,000	
	Т9030	Pub Conveniences-Bldg Maint	75,000		-
2122		Public Cons-Insurances	2,100	2,100	
	7789	Litter Bin Services	151,000		
	7790	Roadside Litter Collection	7,000	9,000	2,000
	7791	Bbq And Piblec Convenience Cleani	274,000		
	7792	Cbd Footpath Cleaning	36,000		
	7793	Contract Discount	(66,000)		
3857		Bin Replacement	11,000		•
5619		T/F Ex Res-San Litter	(12,000)	(12,000)	
			558,100	572,100	14,000
	STE FAG	CILITY			
2032		Liquid Waste-L/Interest	19,371	19,371	
2153		Liquid Waste Joint Venture - Net Inc			
2554		Liquid Waste L/Principal	15,483		
		, ,	29,854		

MANAGER - CITY WORKS

138 A

CITY WORKS				
353	1 City Works - Vehicle Costs	6,075	6,075	
353	2 City Works - Conference/Travel	2,000	2,000	
353	3 City Works - Sundries	3,000	3,000	
353	5 City Works - Advertising	1,000	144	(856)
353	6 City Works - Business Cards			
	8 City Works - Unspecified Training	2,500	2,500	
808	4 City Works - Specified Training	3,000	3,698	698
0042	City Works - Leave	2,883	2,883	
1562	City Works - Salaries	109,313	109,313	
1632	City Works - Superannuation	10,380	10,380	
1662	City Works - Workers Comp	2,653	2,653	
		142,804	142,646	(158)
	NCE			
0713	Service & Tourist Signs Income	(5,000)	(5,000)	
045	3 Resource Research & Development	64,969	64,969	
056	2 Gravel Pits Maintenance	40,000	40,000	
3222	Road Maintenance	3,476,123	3,476,123	

0,470,12 0.470

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
2948	3	Flood Damage - Reserve Transfer	250,000	539,000	289,000
3463		Roads-Contrib.To Works	(5,000)	(5,000)	
3483		Roads-Sundry Revenue	(901,000)	(1,190,000)	(289,000)
			2,920,092	2,920,092	
ARKS & RE	SERV				
0336		Reserves Maint Budget	71,900		
0346		Sporting Grounds Budget	198,500		
0356		Reticulation Systems Budget	97,900		
2207		Golf Club Demolition	80,000		
2592		Beaches Maint Budget	117,400		
2692		Mowing / Trees/ Gardening Budget	1,001,100	1,001,100	
0772		Bushcare Coordinator	1,916		-
	1274	Weeds Strategy	98,752		• • •
3627		Bushcare Vehicle	3,500		
		Weed Control-Declared	8,500		
	8037	Pine Tree Removal - Mt Clarence	4,500		139
			1,683,968	1,684,107	139
IP OPERAT	IONS				
0883		Sale Of Scrap Metal	(70,000)	(100,000)	(30,000)
1852		Refuse-Tip Maintenance	(70,000)	(100,000)	(00,000)
1002	0008	Hanrahan Road Tip	440,000	475,000	35,000
		Bakers Junction Tip	215,000		
		Cape Riche Tip	210,000	145	
		South Stirlings Tip	5,000	912	(4,088)
1852		Water Testing	12,000		(1,928)
1933		Bakers Junction Tip Inc	(190,000)	(200,000)	(10,000)
1953		Refuse-Inc Hanrahan Road	(300,000)	(320,000)	(20,000)
1973		Grant-Municipal Recycling	(30,000)	(45,000)	(15,000)
3587		Waste - Loan Interest Repaymant	9,800	9,800	4 / /
3837		Building Maint - Waste Sites			
3837	T7829	Bldg Maint - Waste Sites	5,001	5,001	
5374		Waste Loan Principal Repayment	10,025	10,025	
6963		Commercial Waste Recycling Income	(200)	(455)	(255)
6973		Vehicle Mass Charges	(200)		200
6983		Transfer Station Income	(200)	(5,750)	(5,550)
3889		Tip Ops- T/F Ex Reserve	(106,226)	(39,751)	66,475
ONOTOUOT		NA OTE			
ONSTRUCT		WASTE Leachate Management - Hanrahan F	190,000	7,355	(182,645)
		Recycling T/F Station - Bakers Junct	30,944	1,000	
		Rehab Works - Bakers Junction	30,944 30,000		(30,944)
		Rehab Works - Bakers Junction Rehab Works - Rural Landfills	40,000	20.000	(30,000)
		Weighbridge - Bakers Jct	40,000	30,000	(10,000)
		Hanrahan Rd Rehabilitation	30,000		(30,000)
		Replace Rubbish Bins - York St	30,000		(30,000)
7899		Waste Transfer Stations - T/F Ex Re		(37 355)	(30,000)

7899 Waste Transfer Stations - T/F Ex R€ (350,944) (37,355)

313,589

19 19

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
ORKS & SE		ES OTHER CAPITAL			
2885		Grant - Finger Jetty	(20,373)	(20,373)	
3394		Subdivision Assets	1,107,950	1,107,950	
3495		Contr-Subdivisions	(1,107,950)	(1,107,950)	
4015		Capital Grants - Edws Other	(235,130)	(98,404)	136,727
	7972	Bridge 1130A-Lower Dmk Road	325,000	325,000	
	7973	Upgrade Wash Bay At Depot			
	7974	Emu Point Swim Facility	220,000		• • •
2008		Carryover Emu Point Swim Facility	/	203,000	203,000
	7975	Depot Building Refurbishment			
	7976	Remove /Refurb North Rd Building T			
	7978	Surf Lifesaving Club - Middleton Bea			
		Senior Citizens Building	17,400	17,400	
	7981	Senior Citizens Building			
	8162	Finger Jetty - Lower King	1,099		
	8197	Bus Shelters	25,000	25,000	
	8198	Albany Hwy Bus Shelters	40,000	40,000	
	8326	Bond Store	29,000	29,000	
	8327	Cape Riche Residence - Caretaker	85,000	85,000	
	8328	Cape Riche Hot Water System	10,000	10,000	
5699		T/F Ex Reserve- Edws Other	(200,000)	(200,000)	
	8163	Emu Point Coastal Works	439,700	166,247	(273,453)
	7992	Mt Clarence Desert Corps Memorial	30,000	30,000	
	8329	Depot Washdown Bay - C/O	45,000	45,000	
	8330	Depot Security - Upgrade Alarms & F	20,000	20,000	
	8331	Two-Way System - Source Alt To To	10,000	10,000	
	8332	Air Conditioners For Depot Offices	12,109	12,109	
	8333	Car Parking Improvements	100,000	100,000	
8495		'Bridges - Grant Funding	(148,000)	(148,000)	
8599		Structures - T/F Ex Res	(587,000)	(450,274)	136,727
			218,805		
	SERVI	ES CONSTRUCTION			
		Public Art - Entry Statements/Streets	110,000	110,000	
		Fish Cleaning Station - Cheynes Bea	14,000		
		Finger Jetty - Nullakai	65,000		
2313		Parkes & Reserves Non-Masterplan	(46,500)		
7269		Parks & Reserves - T/F Ex Res	(64,000)	(64,000)	
			78,500	78,500	
OAD CONS		TION (NON MP)			
		Land Acquisition	25,200		· · ·
		Millbrook Road (Estate)	2,374		(2,374)
		Vancouver C.P			
	1008	F/B Drive/Frenchmans Intersection			
	7005	Fed Black Spot-York St RAB	79,000	103,500	24,500
	7936	Fed Black Spot-Ulster Rd Angove - N Fed Black Spot-Middletonrd-Hat-Sey	67,253 72,769	61,550	(5,703)

1 J

-(別)

COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
4435	8186	Road Safety - Federal Black Spot Pr Federal Black Spot Funding	(104,422)	(263,899)	(159,477)
	7938	State Black Spot-Campell Rd To Bat	1,249	2,643	1,394
		State Black Spot-Frederick St - Sper	25,250	44,551	19,301
		State Black Spot-Seymour - Nelson	14,482	16,482	2,000
		State Black Spot-Ulster Rd - Hardie	38,304	48,765	10,461
		State Black Spot-Ulster Rd - Martin	47,072	53,631	6,559
		State Black Spot - Lower King Rd/ U	63,210	63,210	
		State Black Spot - Mercer Rd/Martin	15,000	10,100	(4,900)
3435	8187	Black Spot - Lower King Rd/Bayonet	78,642	122,142	43,500
3435 4445		Grant Black Spot Funding State Black Spot Funding	(4,200) (150,560)	(4,200) (202,824)	(50 004)
3359		T/F Ex Reserve - Road Non MP	(130,380) (148,927)	(148,927)	(52,264)
0000	7946	Clydesdale Rab	110,000	30,000	(80,000)
2218		Trans to road reserve	,	80,000	80,000
	7947	Gregory Drive	15,000	15,000	,
		Minor Works	30,000	30,000	
	8185	Traffic Management Plans	61,230	26,230	(35,000)
2218		t/f to carryover - Traffic Mgt Plans		35,000	35,000
4955		Contribution To Works - City Assets	(30,000) 307,926	(30,000) 192,357	(115,569)
DRAINAGE M	8284	RPLAN CAPITAL Drainage Construction Drainage Preservation	260,000 40,000 300,000	247,439 52,561 300,000	(12,561) 12,561
PATHS MAST	ERPL	AN CAPITAL			
	7908	F'Man Bay Rd - Seawolf To Woolsto	146,001	149,516	3,515
	7909	Lwr King Rd - Elizabeth To Thorne	105,000	128,249	23,249
		Brunswick Rd-Middleton Path To Stil		528	528
		Grove St W-Queen To O'Connell	27,707	27,736	29
		Campbell Rd - Bathurst St To Cockb	30,000	19,776	(10,224)
		Frenchman Bay Rd - Queen To Bay Ulster Rd - Bardley Rd To Martin Rd	60,000	1,687 60,000	1,687
		Path-Bayview Drive	46,003	46,003	
		Stirling Tce-Collie - Parade	87,500	87,500	
		Admiral St-South Coast Hwy-Parker	17,344	17,344	
		Collie St-East Side Stirling Tce-Duke	2,800	2,800	
	7925	Grey St E-Recon Heritage Drain	8,600		(8,600)
	7926	Grey St W-York - Collie	14,965	15,810	845
		Grey St W- Collie - Melville	11,200	11,200	
		Collie St - East Side Grey St South	7,963	8,646	683
		Lockyer Ave - E Side Cockburn To P	8,000	8,000	
		Parker St - S Side Playne To Drumm Parker St - S Side Drummond Westv	8,204 15,415	8,204 15,415	
		Peels Place - Adjacent Church Of Er	9,000	9,000	
		P.A.W Meananger To Jeeda Close	5,000	817	(4,183)
		Collingwood Rd C/O - Burville To Da	48,000	35,273	(12,728)
		North Rd - Sanford Rd To Barnesby	49,500	49,000	(500)

36
 37
 37

сę

	COA	Job	Description	Current Budget	Projected total 05/06	Required Q3 Adjustment
	5689	8068	Pedestrian Facilities T/F Ex Reserve - Pathways Construc	25,000 (337,100) 396,102	(457,003)	
ROA		TEDDI	AN CAPITAL			
NOF	3415		Roads-Mrd Direct Grants	(217,142)	(217,142)	
	3485		Asset Upgrade-Ext Funding	(1,860,100)	(1,954,500)	(94,400)
		7741	Symers St - Opal St To End	35,093	35,093	
		7742	Torndirrup Rd - O'Connel To French	113,521	113,521	
		7743	Parkes Rd - Collingwood Rd To End	30,000	176	(29,824)
			Wright St - Troode St To End	30,000	176	(29,824)
		7745	Connelly St - Wilson St To Cul De Sa	32,000	32,000	
			King George St - Wilson St Southwa	30,000	19,321	(10,679)
			Queen St - 120 Mtr North Grove St	15,000	7,843	(7,157)
			Le Grande Ave - Boundary To Sthcs	8,000		(344)
			Lower Denmark Road - Wilgie To Cc	745,000	745,000	
			Frenchman Bay Road - Quaranup To	354,000	48,626	(305,374)
			Nanarup Rd - Hunton To Nanarup Be	431,000	431,000	
			Little Oxford St - Wolfe Rd Southwar	60,000	3,178	(56,822)
			Bottlebrush - Sthcst Hwy To End	89,746		1,477
			Harrogate Rd - Frederick St To Sthc	70,178	73,428	3,250
			Middle Rd - Sthost Hwy To End	20,000	33,352	
			Moortown Rd - Sthest Hwy To End	70,000	65,772	(4,228)
			Sydney St - Bottlebrush Rd To End	30,000	35,093	5,093
			John St/Bronte St Safety Upgrade	75,000	75,000	14 400
			Timewell Rd - Sthost Hwy To Lancas Barrass St - Frenchman Bay Rd To (80,500	91,900	11,400
			Clayton Rd - O'Connell St Sth Westv	20,000	1,743	(18,257)
			Diamond St - O'Connell St Sth West	25,000 30,000	4,842 4,736	(20,158) (25,264)
			Opal St - Barass St West To End	25,000	10,902	(14,098)
			Springs St - Opal St To Torndirrup R	50,550	50,642	(14,098) 92
			Lower King Road	504,199	527,152	22,953
			Ulster Rd	325,000	337,389	12,389
			Road Safety Upgrades	35,000	35,000	12,000
			Jason Rd	37,300	37,300	
			Palmdale Rd - Sthest Hwy To Mindiju	280,000	280,000	
			Pfeiffer Rd - Sthest Hwy To Stirling S	210,000	210,000	
			Benson Rd - Sthest Hwy To End	40,000	40,000	
			Deep Creek Rd - Sthost Hwy To Mine	300,000	300,000	
			Gidley Farm Rd - Warren Rd To Cul	22,000	23,464	1,464
			Mason/Curtis/Bond	30,000	17,215	(12,785)
			Marbellup Rd - Sthcst Hwy To Cochr	42,000	42,000	• • • •
			Mettler Rd - Shearer To Cape Riche	105,000	105,000	
			Palmdale Road - Mindijup To Bound	226,100	226,100	
			Green Island Crescent - Range Ct Tu	70,000	70,000	
			Lancaster Rd - Mcgonnell Rd To Lini	76,000		(76,000)
			Seal Rural Intersections	217,142	217,142	~ * *
	7259		Other Roads - T/F Ex Res	(1,129,500)	(213,844)	915,656
	8789		Main Rds - T/F Ex Res	(155,000)		
				1,627,587	1,909,500	281,913
RESERVES MASTERPLAN CAPITAL						
			Urban Vegitation Renewal	50,000	50,000	

n †j

COA Job	Description	Current Budget		Required Q3 Adjustment
7951	Reserves Data Collection	36,000		(36,000)
7955	Lowlands & Lake Sadie	28,000	26,363	(1,637)
7958	Mt Melville	57,065	3,065	(54,000)
8071	North Rd Median Landscaping	53,131	53,131	
8072	Lang Park Stage 3	65,000	3,300	(61,700)
8073	Lake Weelar	227,000	227,000	
8074	Wansborough Park	30,000	30,000	
8076	Mill Park - Little Grove	25,000	25,000	
8079	Milpara Park	20,000	20,000	
3155	Grants-Parks & Reserves	(75,000)	(75,000)	
8929	T/F Ex Reserves - Res Mp	(129,000)	(62,859)	66,141
		387,196	300,000	(87,196)
		(41,457)	(87,870)	(46,413)



Minutes of a meeting of the Seniors Advisory Committee held in the Margaret Coates Boardroom, 102 North Road, Albany on Thursday 26th February 2006

1.0 Meeting commenced at 10.00am.

Attendance: Mayor Alison Goode, Chairperson City of Albany - Rob Shanhun Assn of Independent Retirees - Janet St Jack Over 50's Recreation Assn - Ray Crocker Albany Sub Branch RSL – Digger Cleak COTA National Seniors Assn – Cyril Skinner Meals on Wheels/Senior Citizens Assn - Nancy Millard Middy Dumper - Seniors Community John Beamon - Seniors Community Heather Gillmore – Seniors Community

Guests of Committee:

Damian Morgan - City of Albany Works & Services representative Pat Sundstrom Megan Ward – Hearing Australia

Apologies: 2.0

1

General Community - Kim Buttfield General Community - Jennie Grieve Seniors Community – Hope Sharp Breaksea Ladies Probus Club - June Spouse

DISCLOSURE OF INTEREST 3.0 Nil

CONFIRMATION OF MINUTES 4.0 Motion:

The minutes of the meeting held on 27th October 2005 be confirmed as a true and accurate record of proceedings.

> **Moved: Digger Cleak** Seconded: Cyril Skinner CARRIED

5.0 **BUSINESS ARISING**

Nil

6.0 CORRESPONDENCE

<u>نار:</u>

6.1 Staying Mentally Healthy

A copy of topic Sheet No. 7 - "Ways to help an older person who is feeling down" was distributed with the agenda.

6.2 Insurance for Community Groups

Details of affordable insurance policies for community groups received from Municipal Insurance Broking Service were distributed with the agenda.

6.3 "Inspiring Not Retiring"

A book of stories celebrating the contributions of older Australians titled "Inspiring Not Retiring" was tabled at the meeting.

6.4 Stay on Your Feet Program

Promotional brochure and details of community training opportunities were distributed with the agenda.

6.5 Dementia Education and Training

Information from Alzheimers Australia about a number of education and training opportunities relating to dementia care for workers and family members were tabled.

6.6 Media Release – Wilson Tuckey

A copy of a media release relating to a "record allocation of new aged care places" was distributed with the agenda.

6.7 Green PC

Details of affordable PC's for non-profit groups and people on low income were distributed with the agenda.

7.0 GENERAL BUSINESS

7.1 Hearing Tests and Aids

Megan Ward from Hearing Australia attended the meeting and discussed the services offered by Hearing Australia. Megan indicated that testing was free for eligible pensioners and that the Albany service operated just 2 days per week. Bookings could be made through the Bunbury office. Information on the service was distributed to interested Committee members.

7.2 Albany Traffic Management Issues

Damian Morgan, Manager of City Works A City of Albany Works & Services representative attended the meeting to discuss relevant issues of roads, traffic management and parking. Various issues were raised, including gopher usage around roundabouts; the upgrade of Ulster Road and danger created by exposed drainage sumps; the damage to drainage created by work on the footpath adjacent to Frenchman Bay Road; changes to the parking on Albany Highway adjacent to the Plaza Shopping Centre; and beach access problems at Emu Point.

Damian undertook to investigate a number of these issues and to report to a future meeting.

.

7.3 Seniors Policy Review and Action Plan

Rob Shanhun reported on the adoption of the City's Community Development Strategy, its implications for the Seniors Policy, and the need to develop an action plan designed to achieve the effective implementation of strategies contained in the Seniors Policy. Copies of the relevant sections of the Community Development Strategy were distributed with the agenda.

7.4 Seniors in Focus – Project Review

A short project review report on the Seniors in focus project was distributed with the agenda. The project was a great success, with around 28 seniors groups submitting 138 photos. The project review identified areas that could be improved on and those that worked well.

7.5 Secure Carer Respite Centre

Pat Sundstrom attended the meeting and discussed her plan to achieve a secure carer respite centre for Albany. Part outlined the problems she experienced as a carer for her late husband and her own health issues that resulted from the stresses of 24 hour care and a lack of respite.

The Committee indicated support for the concept and advised Pat that it was prepared to advocate for the provision of such a service.

7.6 Seniors Card Concession – Leisure and Aquatic Centre Entry

Cyril Skinner expressed concern at the lack of a concession entry fee for Seniors Card holders at Albany Leisure and Aquatic Centre. It was resolved to investigate this further and to report to the next meeting.

7.7 City of Albany Website Redevelopment

Rob Shanhun reported on the project to upgrade the City's website, which would soon include information on community development in the City, including seniors issues. Information would be down-loadable from the website including the Seniors Policy and information about the Seniors Advisory Committee.

8.0 NEXT MEETING

Thursday 20th April 2006

9.0 CLOSURE

1

With no further business to discuss the meeting closed at 11.58am.



DISABILITY SERVICES AND COMMUNITY ACCESS ADVISORY COMMITTEE

Minutes of a meeting held on Wednesday 8th February 2005 in the Margaret Coates Boardroom, Council Administration Building, 102 North Road, Albany.

1. Meeting Commenced at 9.35am

Attendance: Mayor Alison Goode JP City of Albany Rob Shanhun, City of Albany Community Development officer Terri Lawler, Disability Services Commission representative Lorraine Wolf, Disabled Persons' Representative Alan Triplett, Great Southern Personnel Arlene Osborne, General community Kathleen Summers, Disabled Persons' Representative

Guests of Committee:

Pam Stabback & Alice Venn, Albany Post Polio Support Group Damian Morgan, City of Albany Manager Asset & Client Services Melissa Eastough, Engineering Technical Officer Fleur Townley, Albany Community Legal Centre Pam Brown, MS Society

2. Apologies:

쐜

Colin May, Disabled Persons' Representative Jaime Wilson, Disabled Persons' Representative Fran Fehrman, Activ Foundation Jo Hummerston, Albany Chamber of Commerce & Industry

3. Disclosure of Interest Nil

- 4. Minutes of the Previous Meeting
 - Motion:

That the minutes of the meeting held on 12th October 2005 be confirmed as a true and accurate record of proceedings.

Moved: Lorraine Wolfe Seconded: Arlene Osborne Carried

5. Business Arising

5.1 CBD Street Tour

Committee members discussed the results of the street tour undertaken by Committee members on 16th November. Melissa Eastough from the City's Works & Services Department reported on a number of initiatives already undertaken by the City in response to issues raised by the Committee. It was resolved to monitor further progress on the resolution of access issues identified on street tours within the York Street and Lockyer Avenue business precincts.

6. General Business

1

6.1 Roads, Paths and Other Infrastructure Issues

Damian Morgan Manager of Asset and Client Services was in attendance and discussed a range of access issues with the Committee, including proposed alterations to parking and traffic flow adjacent to the Albany Plaza Shopping Centre and new Target complex. Damian indicated that plans were currently being drafted and that disability access issues would be taken into account.

Committee Chairperson and Mayor, Alison Goode sought comment from Committee members in relation to sandwich board signs located on sidewalks. Committee members expressed their concerns indicating that these signs often created trip hazards, particularly for people with sight impairment. They also created problems on busy days when pedestrian traffic was high.

10.08am Damian Morgan and Melissa Eastough left the meeting.

6.2 Albany Community Legal Centre

Fleur Townley from the Albany Community Legal Centre attended the meeting and made a presentation to the Committee on the services available through the Centre, which include legal and advocacy services for people with a disability, their family and carers. Fleur indicated the service has had an almost 100% success rate, helping people gain access to the services and facilities they require. The service is government funded through the Sussex Street Law Service and is located at 77 Albany Highway, adjacent to the Disability Services Commission offices. Telephone contact is initially made on a free-call number through the Perth Office.

6.3 Other Access Issues

Committee members raised a number of issues from the floor, including disabled parking requirements at Shopping Centres; and the relocation of disabled parking at Albany Regional Hospital. Rob Shanhun advised that unless there was a requirement on a Shopping Centre's development approval, Council did not have the power to retrospectively enforce a requirement to provide a certain number of disabled parking bays.

6.4 Albany Model Railway Association Premises

Rob Shanhun tabled correspondence received from a Mrs Curnow regarding access problems at the Model Railway Association premises on Proudlove Parade, adjacent to the Albany Visitors Centre. Rob advised the premises were owned by the City and leased to the Association. Following discussion it was resolved to undertake an inspection of the site prior to making any recommendation to Council in relation to access improvement.

7. Next Meeting

Onsite tour (location to be identified) 8th March 2006 Meeting 12th April 2005.

8. Closure

Scheduled for between 10.30am and 11.00am.



CITY OF ALBANY COMMUNITY FINANCIAL ASSISTANCE COMMITTEE

Minutes of a meeting held on Monday 13th March 2006 in the William Finlay Function Room, North Road, Albany.

1.0 Opening

Meeting commenced at 6.00pm

2.0 Attendance

Committee: Cr Milton Evans (Chairman); Cr Steve Marshall; Cr Judith Williams: Cr Bob Emery; Coordinator: Community Development Officer, Robert Shanhun

3.0 Apologies

Cr Des Wolfe

4.0 Public Open Forum

An opportunity was provided for members of the public to address the Committee in relation to their applications.

- **4.1 Mr Greg Marchesi** spoke in support of the application from the Albany Classic Motor Event Organising Committee.
- **4.2 Ms Janette Kostos spoke** in support of the application from Albany Youth Support Association.
- **4.3 Mr Blue Chandler** spoke in support of the application from Christian Family Church, Care Ministry.
- **4.4 Mr Dave Taylor** spoke in support of the application from Albany Pistol Club.
- **4.5 Mr Steve Maguire** spoke in support of the application from Albany Cycling Club.
- **4.6 Mr Garth Manning** spoke in support of the application from Drug Arm WA.
- **4.7 Mr Fabian Hardy** spoke in support of the application from Drug Arm WA.

5.0 Declarations of Interest

- Committee Chairperson, Councillor Milton Evans declared an impartiality interest in the application from the Albany Sinfonia, as his wife is a member of the Sinfonia.
- Councillor Bob Emery declared an impartiality interest in the application from the King River Recreation Association, as he is the current President of the Association.

- Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Youth Support Association, as in his capacity as Community Development Officer with the City of Albany he is a member and Chairman of the Association Management Committee
- Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Classic Motor Event Organising Committee, as he is the Council Liaison on the Committee.

6.0 General Business

1

6.1 Minor Community Grants

The Committee's role in relation to Minor Grants is to approve or refuse applications, in accordance with the Community Financial Assistance Policy, under delegated authority of Council.

6.1.1 Community Facility Grant Applications

Moved: Cr Emery Seconded Cr Marshall That the application from the Munda Biddi Trail Foundation be refused. Carried 4/0

Moved: Cr Williams Seconded Cr Emery That the application from Jaycees Community Foundation be refused. Carried 4/0

Moved: Cr Evans Seconded Cr Emery That King River Horse and Pony Club be awarded a grant of \$1,250.00 Carried 4/0

Moved: Cr Evans Seconded Cr Williams That Albany Light Opera and Theatre Company be awarded a grant of \$4,967.00 Carried 4/0

Councillor Bob Emery declared an impartiality interest in the application from the King River Recreation Association, as he is the current President of the Association.

Moved: Cr Williams Seconded Cr Marshall That King River Recreation Club be awarded a grant of \$2,800.00 Carried 4/0

Moved: Cr Williams Seconded Cr Emery That Christian Family Church be awarded a grant of \$1,441.00 Carried 4/0

1.0

Moved: Cr Evans Seconded Cr Emery That the application from the Denmark Music Foundation be refused. Carried 4/0

1

Moved: Cr Williams Seconded Cr Emery That the application from the Albany Senior Citizens Centre be refused. Carried 4/0

Moved: Cr Williams Seconded Cr Marshall That Green Range Country Club be awarded a grant of \$1,548.00 Carried 4/0

Moved: Cr Marshall Seconded Cr Emery That the application from the Albany Motorcycle Club be refused. Carried 4/0

Moved: Cr Williams Seconded Cr Marshall That Little Grove Playgroup be awarded a grant of \$2,452.00 Carried

Moved: Cr Evans Seconded Cr Emery That Flinders Park Primary School P&C be awarded a grant of \$10,000.00 Carried 4/0

Moved: Cr Marshall Seconded Cr Williams That Drug Arm WA be awarded a grant of \$4,000.00 Carried 4/0

Moved: Cr Evans Seconded Cr Emery That Albany Pistol Club be awarded a grant of \$7,773.00 Carried 4/0

6.1.2 Community Services & Other Purpose Grant Applications

Moved: Cr Williams Seconded Cr Emery That the application from the Amity Village Social Club be refused. Carried 4/0

Moved: Cr Emery Seconded Cr Williams That the application from the Australian Breastfeeding Mothers Association be refused. Carried 4/0

Moved: Cr EvansSeconded Cr MarshallThat the application from the RSPCA be refused.Carried 4/0

- 1. The application from the Australian Breastfeeding Mothers Association be refused;
- 2. NewArts be requested to liaise with the City of Albany, the Albany Arts Council and other relevant stakeholders in relation to their proposal; and
- 3. NewArts be encouraged to apply for funding under round 1 of the 2006/07 Community Financial Assistance Program. Carried 4/0

Moved: Cr Williams Seconded Cr Marshall That the application from the Albany Collectors Club be refused. Carried 4/0

Seconded Cr Emery Moved: Cr Marshall That Rainbow Coast Neighbourhood Centre be awarded a grant of \$3,000.00

Lost 2/2 on casting vote of the Committee Chairman

Seconded Cr Williams Moved: Cr Evans That Rainbow Coast Neighbourhood Centre be awarded a grant of \$1.500.00 Carried 4/0

Seconded Cr Evans Moved: Cr Williams That Albany Orchid Society be awarded a grant of \$1,500.00 Carried 4/0

Seconded Cr Evans Moved: Cr Marshall That Albany Injury Prevention Association be awarded a grant of \$1,395.00 Carried 4/0

Moved: Cr Emery **Seconded Cr Marshall** That Wheelchair Sports Association be awarded a grant of \$1.500.00 Carried 4/0

Seconded Cr Williams Moved: Cr Evans That Albany Citizens Advice Bureau be awarded a grant of \$1.000.00 Carried 4/0

Moved: Cr Evans Seconded Cr Emery That University of WA - Albany be awarded a grant of \$2,465.00 Carried 4/0

207

Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Youth Support Association, as in his capacity as Community Development Officer with the City of Albany he is a member and Chairman of the Association Management Committee

Moved: Cr Marshall Seconded Cr Emery That Albany Youth Support Association be awarded a grant of \$5000.00

增

AmendmentMoved Cr WilliamsSeconded Cr MarshallThat Albany Youth Support Association be awarded a grant of\$6,250.00Amendment Carried 4/0Amendment became the motionCarried 4/0

Moved: Cr Evans Seconded Cr Williams That Albany Country Music Association be awarded a grant of \$1,570.00 Carried 4/0

Committee Chairperson, Councillor Milton Evans declared an impartiality interest in the application from the Albany Sinfonia, as his wife is a member of the Sinfonia.

Moved: Cr Evans Seconded Cr Emery That Albany Sinfonia be awarded a grant of \$2,282.00 Carried 4/0

Moved: Cr Williams Seconded Cr Evans That the application from the Great Southern Community Drug Services Team be refused. Carried 4/0

Moved: Cr Emery Seconded Cr Evans That the application from the Cat Sterilisation Society be refused as Council has resolved to include an allocation in its 2006/07 budget for cat control. Carried 4/0

Moved: Cr Evans Seconded Cr Marshall That Albany Youth Outreach Program (JAG) be awarded a grant of \$2,593.00 Carried 4/0 6.1.3 Community Based Emergency Service Grant Applications

No applications for funding were received under the Emergency Services funding program.

Recommendation That Council: Approve the reallocation of unused funds (\$7,200) from within the Emergency Services funding pool to the Economic Development funding pool, to meet the high demand for funding under that program. Moved: Cr Evans Seconded Cr Emery Carried 4/0

6.1.4 Community Based Economic Development Grant Applications

Community Development Officer, R Shanhun declared an impartiality interest in the application from the Albany Classic Motor Event Organising Committee, as he is the Council Liaison on the Committee.

Moved: Cr Evans Seconded Cr Emery That Albany Classic Motor Event Organising Committee be awarded a grant of \$6,000.00 subject to the reallocation of the Emergency Services funding pool, otherwise \$3000. Carried 4/0

Moved: Cr Williams Seconded Cr Marshall That Albany Cycling Club be awarded a grant of \$4,400.00 subject to the reallocation of the Emergency Services funding pool, otherwise \$2,200. Carried 4/0

Moved: Cr Emery Seconded Cr Marshall That WA State Masters Games Albany be awarded a grant of \$3,000.00 subject to the reallocation of the Emergency Services funding pool, otherwise \$1,500. Carried 4/0

Moved: Cr Marshall Seconded Cr Evans That UWA Albany – Institute for Regional Development be awarded a grant of \$1,000.00 subject to the reallocation of the Emergency Services funding pool, otherwise \$500. Carried 4/0

1 1 1

6.2 Major Forward Planning Grants

The role of the Community Financial Assistance Committee in relation to Major Forward Planning Grants is to make recommendations to Council in relation to approval or refusal of grants, and in the case of approval, the inclusion of funding in Council's annual budget.

One application was received from the Clontarf Foundation seeking \$50,000 from the City of Albany towards establishing a Great Southern Football Academy in Albany. Total cost of the project is \$350,000 per annum. There is an expectation that any funding provision will be ongoing.

Recommendation:

That:

Ż

1. Council include an allocation of \$30,000 in its 2006/07 budget to assist the establishment Clontarf Foundation's Great Southern Football Academy in Albany; and

2. Clontarf Foundation be requested to seek a pro-rata contribution totalling \$20,000 from the other Local Governments in the Great Southern from which the Football Academy students will be drawn. Moved: Cr Evans Carried 4/0

6.3 Other General Business

6.3.1 Community Financial Assistance Policy

Discussion took place with regard to the financial plight of Albany Youth Support Association and other youth crisis services.

Community Development Officer, R Shanhun declared an impartiality interest, as in his capacity as Community Development Officer with the City of Albany he is a member and Chairman of the Albany Youth Support Association Management Committee.

Recommendation:

That:

Council amend the Community Financial Assistance Policy to include an additional funding pool specifically for "Youth Crisis Services" and provide an additional Community Financial Assistance Program budget allocation of \$20,000 in 2006/07 to fund that pool.

Moved: Cr Evans Carried

Seconded: Cr Emery

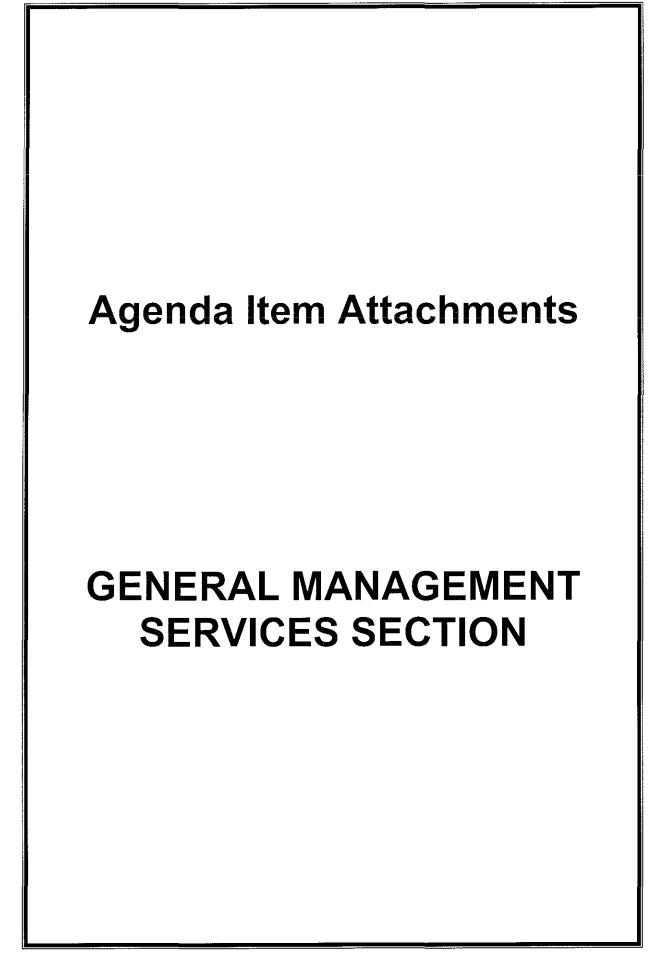
6.3.2 Change of Grant Purpose

A request was tabled from Albany Cricket Association seeking the Committee's approval to change the purpose of a previously approved grant from 'Indoor Cricket Training Facility' to the purchase of new turf wicket covers. The Association indicated that the training facility was beyond their current means. Moved: Cr EvansSeconded Cr WilliamsThat the Albany Cricket Association's request to change the
purpose of their grant from Indoor Cricket Training Facility to
the purchase of new turf wicket covers be approved.
Carried 4/0

7.0 Closure

Alita a

With no further business to discuss the meeting was closed at 7.20pm.



赏

[Agenda Item 14.1.1 refers] [Bulletin Item 1.4.1 refers]



COUNCIL POLICY

Copyright

© City of Albany, 2006

Except as provided by the Copyright Act 1968, no part of this publication may be reproduced, stored in a retrieval system or transmitted in any form or by any means without the prior written permission of the City of Albany.

e (1)



1. Objective

壞

To ensure Council retain copyright ownership in all copyright material created or produced by or for the City; to ensure all copyright material contain the copyright symbol, a copyright notice, and year of publication, and to ensure Council complies with the Copyright Act 1968.

2. Scope

All copyright material created or produced by or for the City.

3. Policy Statement

The copyright symbol, copyright notice, and publication year are to be included in all copyright material as a reminder of the City's copyright ownership. For example:

© City of Albany 2006

Except as proved by the Copyright Act 1968, no part of this publication may be reproduced, stored in a retrieval system or transmitted in any form or by any means without prior written permission of the City of Albany.

The City is the owner of all copyright material produced by employees.

All non-employees (volunteers, freelancers, consultants, and contractors) creating or producing copyright material for the City are to assign copyright to the City. Assignment of copyright must be in writing and signed by the copyright owner.

Works are not to be reproduced, made public, or communicated to the public in any way unless the City has been assigned Copyright or, where assignment is not achievable, has written consent from the copyright owner licencing the City to use the copyright material for particular purposes.

All copyright material produced, exhibited in public, communicated to the public, or made public in anyway are to be:

- credited to the individual creator (unless written consent not to be identified has been received).
- respected by not distorting, misrepresenting, materially altering, or destroying the work in a way that prejudices the individual creator's reputation.

4. Legislative and Strategic Context

Mission Statement

The City of Albany is committed to . . . providing sound governance.

• Federal Copyright Act 1968.

5. Review Position and Date

Chief Executive Officer to review on or before 30/6/2009

6. Associated Documents

Nil

亨 题:

CEO Authorisation: ____'

Date: __/__/____

Page 3 of 3

[Agenda Item 14.1.2 refers] [Bulletin Item 1.4.2 refers]



COUNCIL POLICY

Corporate Documents

© City of Albany, 2006

Except as provided by the Copyright Act 1968, no part of this publication may be reproduced, stored in a retrieval system or transmitted in any form or by any means without the prior written permission of the City of Albany.

で、 第17



1. Objective

滂

To ensure corporate documents are relevant, uniform, accessible and user friendly.

2. Scope

The development and review of all Council strategies, business plans, policies, and procedures.

3. Definitions

Corporate Documents	Strategies, policies, procedures, business plans, and associated documents, including guidelines and forms.		
Statutory Documents	Corporate documents whose format and layout is guided by legislative requirement i.e. budgets, town planning schemes, annual reports.		
Strategy	A plan made in advance of actions that identifies, serves and complements the City's major strategic goals and objectives.		
Policy	A governing principle, set of principles or rules that guides the City's practices and constrains procedures or delegated functions.		
Procedure	A prescription of specific action oriented processes, necessary to achieve strategic or policy objectives.		
Business Plan	A plan that forecasts the critical aspects, basic		

Business Plan A plan that forecasts the critical aspects, basic assumptions and financial projections for an existing or proposed City trading enterprise or community service facility.

4. Policy Statement

Corporate documents guide the City's practice and support the achievement of the City's Strategic goals and objectives. In guiding practice, corporate documents also support the achievement of quality outcomes and reduce organisational risk. All documents must be developed and reviewed consistent with legislative requirements and recognise and identify their enabling corporate strategic objective and revenue source. The policy does not extend to statutory documents that are governed by particular legislative requirements and statutory process.

All corporate documents will be developed and reviewed in accordance with the following requirements – they will:

- Be presented in a common format using the template provided for in this policy.
- Be written concisely and in plain, understandable language.



- Identify the date and executive team member responsible for the review.
- Be reviewed every three years or earlier if appropriate.
- Be endorsed by either the Council or Chief Executive Officer as appropriate.

Corporate documents must contain the following elements:

Policy: Objective, scope, definitions, policy statement, legislative and strategic context, associated documents and review position and date.

Strategy: Executive summary, strategic context, key focus areas, performance measurement, and implementation matrix with revenue identification, associated documents, review position and date.

Procedure: Objective, enabling policy or strategy, scope, definitions, actions, flowcharts (Visio format), associated documents, review position and date.

Business Plan: Executive summary, historical context, services provided, market analysis, competition analysis, marketing plan, operations including staffing details, financial projections for at least 5 years, impact statement on City finance strategy, associated documents, review position and date.

5. Legislative and Strategic Context

Mission Statement:

\$

The City of Albany is committed to... providing sound governance.

6. Review Position and Date

Chief Executive Officer to review on or before 30/6/2009

7. Associated Documents

- Corporate Document Development and Review Procedure
- Corporate Document Templates

CEO Authorisation:

Date:	1	/	



[Agenda Item 14.4.1 refers] Meetin [Bulletin Item 1.4.3 refers] File Ref: MAN182

SANFORD ROAD COMMUNITY CENTRE STEERING COMMITTEE

MINUTES

City of Albany North Road Civic Centre, William Finlay Room Thursday, 20 April 2006, 5:30pm

1. DECLARATION OF OPENING Meeting declared open at 5:35pm

2. CONFIRMATION OF PREVIOUS COMMITTEE MINUTES

THAT the Minutes of the Sanford Road Community Centre Steering Committee Meeting held on 16 March 2006 be confirmed as a true and accurate record of the meeting.

MOVED: Margaret Craig SECONDED: June Spouse CARRIED

3. RECORD OF ATTENDANCE

<u>Members</u>

Cr Bob Emery - City of Albany (Chair) Naomi McNamara- Albany Ladies Probus Club Trish Cleeve - Caledonian Society of Albany Peter Baxter- Albany Central Probus Club June Spouse -Albany Breaksea Ladies Probus Club Margaret Williams - Albany Ladies Probus Club

<u>Staff</u>

Trish Kirkland- Project Administration Officer (Minutes)

Apologies Ron de Jong - City of Albany Band Margaret Craig - Port of Albany Ladies Probus Club Laurie Fraser - Masonic Hall Company Pty Ltd Sandra Woonings - City of Albany Band Bede Harold -Albany Probus Mens Club & Sinfonia Harold Smith - Masonic Hall Company Pty Ltd

4. BUSINESS ITEMS

a. The following items considered at Ordinary Council Meeting, 18 April 2006 were noted.

MOVED COUNCILLOR EMERY SECONDED COUNCILLOR WEST

That the minutes of the City of Albany Sanford Road Community Centre Steering Committee held on 16 March 2006 be received (copy of minutes are included in the Elected Members Report/Information Bulletin)

MOTION CARRIED 14-0 SIMPLE MAJORITY



b. Exclusive Use Areas

Masonic Hall Company

a

Cr Emery advised the Masonic Hall is pursuing a joint use facility with the Albany Club. The Committee will proceed with the project without the Masonic Hall. Both Masonic Hall members of the Committee will tender their resignation to the Chairperson for the next Committee meeting. It was noted that this does not prevent them from being considered for membership by the Committee in the future.

City of Albany Band & Albany Sinfonia

It was noted that no definitive feedback regarding the sharing of facilities with other organisations has been received by the Committee from Albany Sinfonia or the City of Albany Band.

c. PCYC Tour

A tour of PCYC and some discussion with the user groups who share that facility has been arranged for after the next Committee Meeting, 18 May 2006 at 11am.

d. Architect consultation for space/usage possibilities

It was agreed that a portion of the concept funding would be used to engage an architect to consult with the stakeholders regarding space and usage needs and facility sharing requirements.

5. OTHER BUSINESS

a. Senior Citizens

It was agreed that a delegation of Council endeavor to make a presentation to the Senior Citizens outlining the Community Centre Project and inviting their participation and membership in the Committee.

6. MEETING CLOSE

6:05pm

7. NEXT MEETING

Thursday, 18 May 2006 at 9:30am

Committee Meeting Schedule 2006

William Finlay Room at North Road Civic Centre 15 June 2006, 5:30pm 20 July 2006, 9:30am 17 August 2006, 5:30pm 21 September 2006, 9:30am 19 October 2006, 5:30pm 16 November 2006, 9:30am 21 December 2006, 5:30pm

