

**ELECTED MEMBER'S
REPORT/INFORMATION
BULLETIN**

**ORDINARY
COUNCIL MEETING**

Tuesday 17th July 2007

ELECTED MEMBER'S REPORT/INFORMATION BULLETIN
17th July 2007

1.0 AGENDA ITEM ATTACHMENTS

1.1 Development Services

- 1.1.1 Development Application - Residential Design Code Relaxation - Over height, Overlooking and Side Setback at 79 Adelaide Crescent, Middleton Beach
[Agenda Item 11.1.3 refers] [Pages 7-14] 8
- 1.1.2 Development Application - Non-complying Outbuilding - 596 Frenchman Bay Road, Little Grove
[Agenda Item 11.1.4 refers] [Pages 15-18] 4
- 1.1.3 Local Law - Proposed City of Albany "Responsible Cat Ownership Local Law"
[Agenda Item 11.2.2 refers] [Pages 19-24] 6
- 1.1.4 Scheme Amendment Request - Lot 100 Chester Pass Road, King River
[Agenda Item 11.3.3 refers] [Pages 25-36] 12

1.2 Corporate & Community Services

- 1.2.1 List of Accounts for Payment
[Agenda Item 12.1.1 refers] [Pages 38-56]
- 1.2.2 Access and Inclusion Strategy for People with Disabilities
[Agenda Item 12.2.1 refers] [Pages 57-65]
- 1.2.3 Albany Senior Advisory Committee meeting minutes – 21st June 2007
[Agenda Item 12.8.1 refers] [Pages 66-68]
- 1.2.4 Community Financial Assistance Committee minutes Round 1 – 22nd June 2007
[Agenda Item 12.8.2 refers] [Pages 69-81]
- 1.2.5 Albany Arts Advisory Committee meeting minutes – 13th June 2007
[Agenda Item 12.8.3 refers] [Pages 82-89]

1.3 Works and Services

- 1.3.1 Streetscape Committee meeting minutes – 21 June 2007
[Agenda Item 13.8.1 refers] [Pages 91-93] 3

1.4 General Management Services

- 1.4.1 Albany Tourism Marketing Advisory Committee Meeting Minutes 11 June 2007
[Agenda Item 14.5.1 refers] [Pages 95-97] 3

2.0 MINUTES OF ADVISORY & OTHER COMMITTEES OF COUNCIL

That the above mentioned minutes as previously distributed be confirmed as a true and accurate record of proceedings.

3.0 GENERAL REPORTS ITEMS

3.1 Development Services

3.1.1 Building Activity – June 2007
2 July 2007
[Pages 99-108] 10

3.1.2 Planning Scheme Consents – June 2007
2 July 2007
[Pages 109-110] 2

3.2 Corporate & Community Services

Nil

3.3 Works & Services

Nil

3.4 General Management Services

3.4.1 Incoming correspondence to City of Albany

Nil

3.4.2 Common Seal

NCSR072916 Memorandum of Understanding Operation and Management of the gymnasium by the City of Albany City of Albany and Albany Body Studio and Bodycare Health Studio and Curves and Fitness For Her
OCM 19-Dec-06 12.6.1

NCSR072918 Partial Surrender of Drainage Easement Lot 162 Preiss Street, Lockyer
City of Albany and M & N Wilkinson
Delegated Authority

NCSR072945 Final Approval TPS 1A, Amdt No. 152 Rezoning Lots 1, 2, 30, 31, 102, 554, 555 Cockburn Road from Residential R20 to Residential R30.
City of Albany
OCM 20-Jun-06 11.3.6

NCSR072946 Deed of Easement Lot 14 Nanarup Road, Lower Kalgan
City of Albany and Great Southern Grammar School
Delegated Authority

Item 3.4.2 continued

- NCSR072948 Deed of Restrictive Covenant Lots 1-9 (HN208)
Middleton Road, Mira Mar
City of Albany and Burnleigh Investments Pty Ltd and
Wemar Pty Ltd
Delegated Authority
- NCSR072973 Assignment of Lease Reserve 26149 Marine Drive,
Middleton Beach
City of Albany (the Landlord) and CJ Woodhams and J
Sanisbury (the Assignor) and SKATT (WA) Pty Ltd (the
Assignee) and DL Mackenzie and HR Mackenzie (the
Guarantors
Delegated Authority
- NCSR072975 Deed of Easement Access Easement over Lot 1517
Princess Royal Drive, Albany
City of Albany and Minister for Lands (DPI)
Delegated Authority
- NCSR072995 TPS No. 1A Amendment No. 157 Altering the zoning
table as it relates to a group dwelling or a multiple
dwelling in the Future Urban zone
City of Albany
OCM 21-Nov-06 11.3.7
- NCSR072996 TPS No. 3, Amendment No. 249 Rezone Lots 3 & 4
Roberts Road Robinson from Rural to Special Rural
City of Albany
OCM 15-Aug-06 11.3.5
- NCSR072997 Deed of Restrictive Covenant Ancillary Accommodation
- 71 Tennessee Road North, Lowlands
City of Albany and Garry Ian Williams and Kathleen
Margaret Williams
Delegated Authority
- NCSR072998 TPS No. 3, Amendment No. 253 Rezoning Part Lot 1
Corner Nanarup Road and Morilla Road, Lower King
from Rural zone to Special Residential zone
City of Albany
OCM 15-Aug-06 11.3.6
- NCSR072999 TPS No. 3, Amendment No. 256 Amending Table II -
Shopping Centre to increase maximum net lettable
area from 600m² to 4,385m².
City of Albany
OCM 21-Nov-06 11.3.8

Item 3.4.2 continued

NCSR073000 Assignment of Lease Albany Airport Hangar Site 4
City of Albany (Landlord) and John Michael Stephenson and Elizabeth Mary Stephenson (Assignor) and Sharmane MacRae and Bruce Colin Mattinson (Assignee)
Delegated Authority

NCSR073001 Funding Agreement Lower King Boat Ramp Ablution Facilities
City of Albany and Minister for Transport (WA)
Delegated Authority

4.0 STAFF MEMBERS

4.1 Disclosure To Engage In Private Works

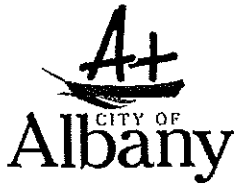
4.2 New Appointments

STAFF MOVEMENTS (as advised by David Hughes)

Appointments	Resignations
	Darren Gregory- Parks Maintenance Worker
	Damien Morgan- Manager City Assets
	Ken Clifton – Parks Maintenance Worker

Agenda Item Attachments

DEVELOPMENT SERVICES SECTION



A136144
KH

[Agenda Item 11.1.3 refers]
[Bulletin Item 1.1.1 refers]

Postal / Doc No: City of Albany Records
File: ICR7030613
A136144
Date: 23 MAY 2007
Officer: PLAN13

ADJOINING OWNER'S COMMENT F VARIATION TO THE DESIGN C

Attach:

PLEASE BE AWARE THAT YOU ARE UNDER NO OBLIGATION TO SIGN THIS PROFORMA

Where a development does not meet the Acceptable Development standards prescribed under the Residential Design Codes the applicant must demonstrate to Council that the performance criteria can be met. In considering whether to support a variation to the Codes Council wishes to seek the views of adjacent neighbours, which may be affected by the development. Please take the time to view the applicant's plans in detail prior to either objecting or supporting the variation, and should you wish to provide additional comments please attach them to this form. Should you wish to discuss the variation with Council prior to signing the form please contact Council's Planning Department on 9841 9383.

It should be advised that in determining the application for a variation under the Residential Design Codes your comments will be taken into account, however Council is not obliged to support your views. If requested by the applicant Council is required to forward a summary of your comments to them, and should they wish to respond they must do so in writing within seven (7) days.

ADJOINING PROPERTY OWNER DETAILS

Name: G. OLOE
Lot No: 92 Street No: 3 Street Name: HAMLIN RISE
Suburb: MIDDLETON BEACH Post Code: 6330
Residential Address (if different to above property address):

LOCATION OF PROPOSED DEVELOPMENT

Name: J.P. DAVIES
Lot No: 74 Street No: 79 Street Name: ADELAIDE CRESCENT
Suburb: MIDDLETON BEACH Post Code: 6330

DETAILS OF VARIATION TO WHICH COUNCIL DISCRETION IS REQUIRED

Plan Attached (Please attach the proposed plan with signature and date signed specified)

The following to be completed by applicant and sited by the adjoining owner:

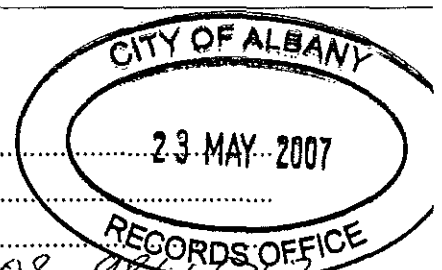
What variation is being sought (eg. side setback relaxation, overlooking)? OVERLOOKING (7.5m)

What is the Acceptable Development standard, for the variation being sought?

What setback/relaxation is being proposed? 1.5m (FRONT DECK AREA)

ADJOINING OWNER'S COMMENTS

- I do not object
- I object for the following reasons:



Signed: [Signature] Date: 23.5.2007 Phone: 08 9841 9383
Signed: _____ Date: _____ Phone: _____



A136207
KH

ICR 7030871

Offices: 102 North Road
Postal Address: PO Box 484, ALBANY WA 6331
Phone: (08) 9841 9383
Fax: (08) 9841 4099
Email: planning@albany.wa.gov.au
Synergy Reference No: NF06593

ADJOINING OWNER'S COMMENT PROFORMA VARIATION TO THE DESIGN CODES

PLEASE BE AWARE THAT YOU ARE UNDER NO OBLIGATION TO SIGN THIS PROFORMA

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It should be advised that in determining the application for a variation under the Residential Design Codes your comments will be taken into account, however Council is not obliged to support your views. If requested by the applicant Council is required to forward a summary of your comments to them, and should they wish to respond they must do so in writing within seven (7) days.

ADJOINING PROPERTY OWNER DETAILS

Name: B. N. TAYLOR
Lot No: 106 Street No: 7 Street Name: HAMLIN RISE
Suburb: MIDDLETON BEACH Post Code: 6330
Residential Address (if different to above property address):

LOCATION OF PROPOSED DEVELOPMENT

Name: J. P. DAVIES
Lot No: 74 Street No: 79 Street Name: ADELAIDE CRESCENT
Suburb: MIDDLETON BEACH Post Code: 6330
DETAILS OF VARIATION TO WHICH COUNCIL DISCRETION IS REQUIRED

Plan Attached (Please attach the proposed plan with signature and date signed specified)

The following to be completed by applicant and sited by the adjoining owner:

What variation is being sought (eg. side setback relaxation, overlooking)?

What is the Acceptable Development standard, for the variation being sought? SIDE SETBACK (1.7m)
OVERLOOKING (7.5m) RETAINING WALL (1.5m) OVERHEIGHT (7m)

What setback/relaxation is being proposed? SIDE SETBACK (1.5) OVERLOOKING (1.8m)
RETAINING WALL (0m) OVERHEIGHT (7.7m)

ADJOINING OWNER'S COMMENTS

I do not object

I object for the following reasons:

SIDE SETBACK - FAR TOO CLOSE AND OVERPOWERING. BUT WILLING TO NEGOTIATE.
OVERLOOKING WITH BEDROOM AND ENSUITE 1.8m IS UNREASONABLE - NEBDTH
RETAINING WALL NEGOTIATE. OVERHEIGHT - BLOCKS OUT ALL VIEWS - NEGOTIATE.

Signed: Brian M Taylor Date: 30th May 2008 Phone: 98414511
Signed: Date: Phone:

31st May 2007.

7 Hamlin Rise,
Middleton Beach
6330

Mr Kevin Hughes,
Planning Officer,
City of Albany 6330.

Dear Sir,

I return enclosed "adjoining owners consultation" with comments.

I also advise that I have written to the chief executive officer of your City Council, expressing our concerns and requesting a common sense judgement in the matter, particularly in the matter of roof height of the proposed development and site layout (position).

I did not address the matter of being supplied with misleading and incomplete information (serious as it is), as I believe your department is in the process of rectifying the matter.

I did receive a verbal apology from Ross Gardiner for some of the inconsistency supplied but a somewhat negative response to my requests at this stage.

2
Clearly my wife and I are very unhappy with the proposal as it stands. It could not have been sited in a worse position, completely lacking in consideration for our easterly aspect views from our bedrooms, and sited within 4 (wall to wall) is far too close and overpowering.

Thank you for your assistance to this stage, and I will await further information from your Council and or the Architect,

Yours faithfully
Brian M Taylor

7 Hamlin Rise, Middleton Beach
ALBANY WA 6330



31 May 2007

The Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

City of Albany Records
Doc No: ICR7030878
File: A136207
Date: 30 MAY 2007
Officer: PLAN13
Attach:

Dear Sir

I refer to notice of application for Planning Consent on behalf of J P Davies Lot 74, Adelaide Crescent. The lot adjoins our residence, Lot 106 Hamlin Rise, with a common boundary (16.66m) bearing roughly north-south and easterly aspect views of Middleton Beach and Mt Adelaide, from the two main bedrooms and en-suite.

We make the following comments for your Council's earnest consideration.

1. The height of the proposed building will be equivalent to ceiling height of our bedrooms and completely build out our easterly aspect views.
2. The alignment of the proposed building in a roughly east - west direction is 7m down slope from building on Lot 106. Further eroding the view of Eyre Park.
3. The height datums along the rear boundaries of Lot 106 and 74 (a straight alignment) show a fall of 4m in natural ground level from Lot 106 (high) to 74 (low).

The diagonal fall from Lot 106 (high) to proposed low datum point of building (north - east corner) shows a fall 20m AHD to 14m AHD (a six metre fall) of natural ground level.

A reasonable assessment shows that the total roof height should be between 4 and 5m lower for Lot 74 than Lot 106. Taking into account the natural ground level height datums.

With the maximum roof height fixed at 24.7m AHD for Lot 106, (and approved by Council as part of the Hamlin Rise Development) a reasonable roof height for Lot 74 should be 20.4 AHD approximately, and that will offer relief to us at Lot 106 and be acceptable.



4. Site setback shows as 1.5m on proposed plan, is actually only 1 metre with upper level bay ½ m protruding, and with a setback of 3m on Lot 106, means that the two walls will be 4m apart at closest.

A fair compromise would be that Lot 74 should also have a setback of 3m, particularly as bedroom and en-suite are involved.

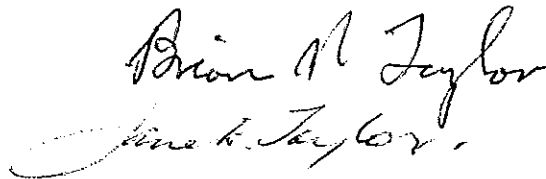
5. The front alignment of Lot 74 has the capacity to be moved back on the proposed plan up to 3m and would further improve the aesthetic appeal from Lot 106.

We do not consider any of this information need be withheld. For us it is simply a matter of common sense, fairness for all parties, in a spirit of cooperation.

Your Council's earnest consideration is requested.

Yours faithfully

Brian N Taylor
Jane E Taylor

Handwritten signatures of Brian N Taylor and Jane E Taylor. The signature of Brian N Taylor is written in a cursive style, and the signature of Jane E Taylor is written in a similar cursive style below it.



ARGENT
M



City of Albany Records
Doc No: ICR7030909
File: A132902
Date: 29 MAY 2007
Officer: PLAN13
Attach:

ADJOINING OWNER'S COMMENT VARIATION TO THE DESIG

PLEASE BE AWARE THAT YOU ARE UNDER NO OBLIGATION TO SIGN THIS PROFORMA

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ADJOINING PROPERTY OWNER DETAILS

Name: M.F. WHITTINGSTALL
Lot No: 102 Street No: 5 Street Name: HANLON RISE
Suburb: MIDDLETON BEACH Post Code: 6330
Residential Address (if different to above property address):

LOCATION OF PROPOSED DEVELOPMENT

Name: J.P. DANIES
Lot No: 74 Street No: 79 Street Name: ADELAIDE CRESCENT
Suburb: MIDDLETON BEACH Post Code: 6330

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What is the Acceptable Development standard, for the variation being sought? SIDE SETBACK (1.7m)
OVERLOOKING (7.5m) RETAINING WALL (1.5m) OVERHEIGHT (7m)
What setback/relaxation is being proposed? SIDE SETBACK (1.0m)
OVERLOOKING (0m) RETAINING WALL (0m) OVERHEIGHT (0m)

ADJOINING OWNER'S COMMENTS

I do not object
 I object for the following reasons:

To HIGH, TO CLOSE, WITH RECORDS OFFICE
FEELING OF BEING BLOCIED IN



Signed: [Signature] Date: 29/5/2007 Phone: 0418944437
Signed: [Signature] Date: 29/5/2007 Phone: 98412913

Wed 20th June 07

A132902
Plan B3

7 Hamlin Rise
Middleton Beach
6330.



Kevin Hughes, Graham Bride,
Planning Dept, City of Albany 6330/1

City of Albany Rec
Doc No: ICR7032317
File: A132902
Date: 22 JUN 2007
Officer: PLAN13
Attach:

Dear Sirs,

I have been contacted by architect
Ross Gardner per phone this PM to inform
that his client J & J Davies are unwilling
to meet with us this week. He indicates
that a meeting may be possible next
week sometime (week commencing 25th June 07)

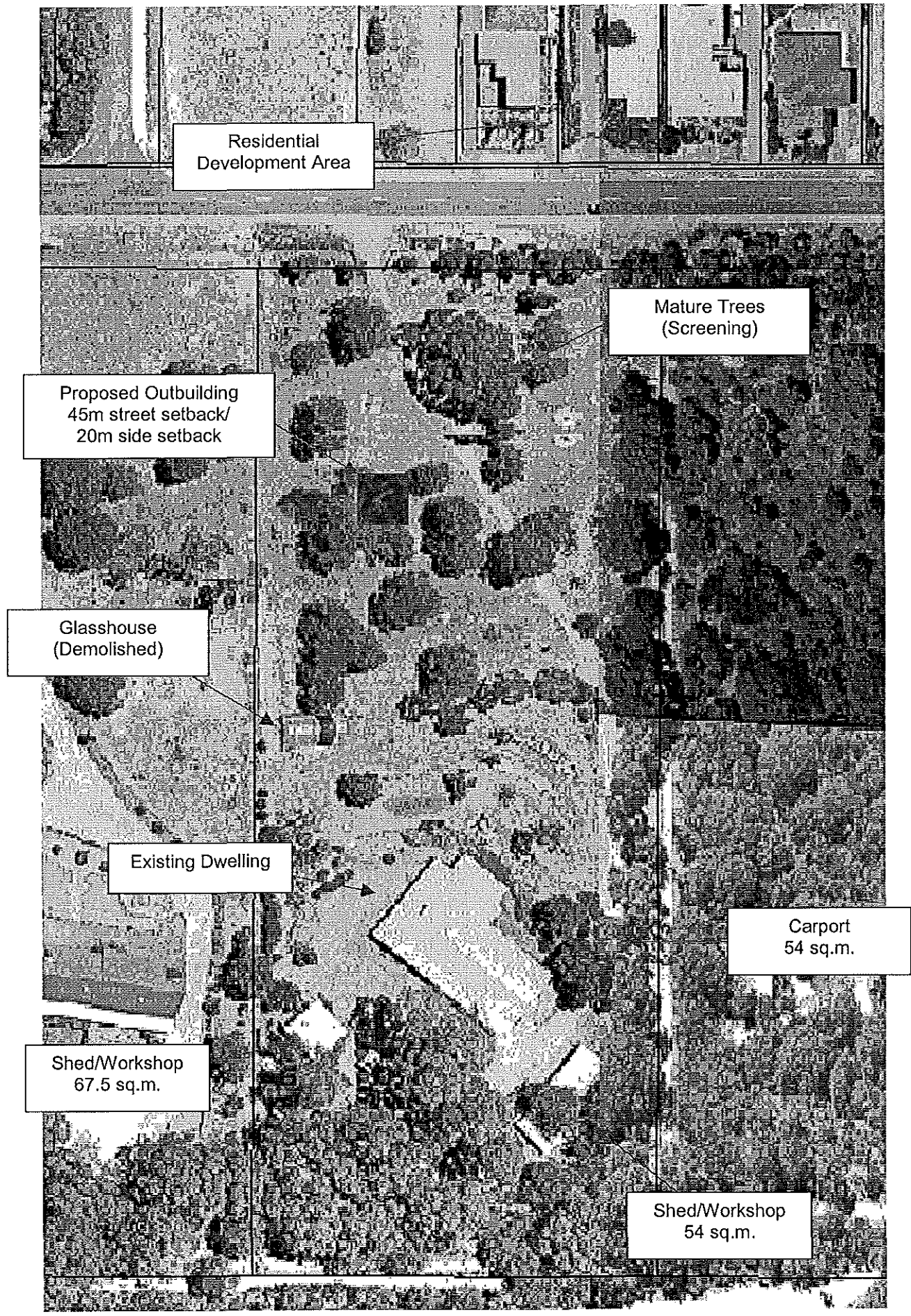
Yours faithfully

Brian N Taylor

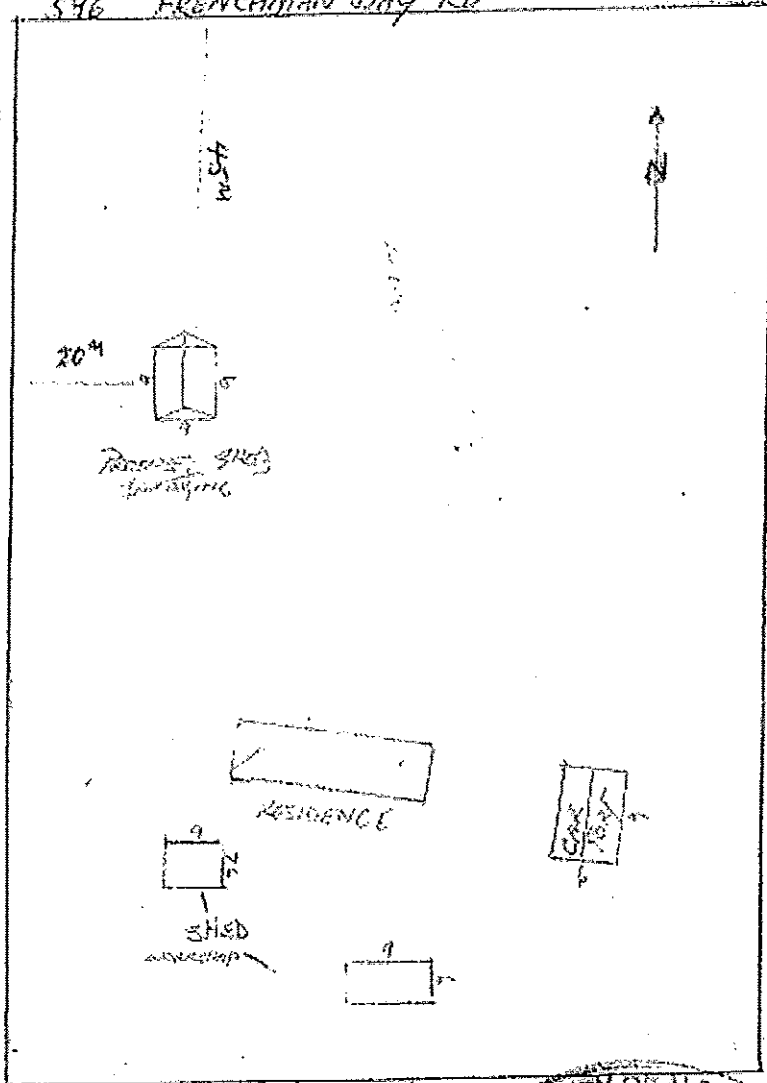
for
B N & J E Taylor

Re Planning Application 79 Adelaide Cres





596 FRENCHMAN BAY RD



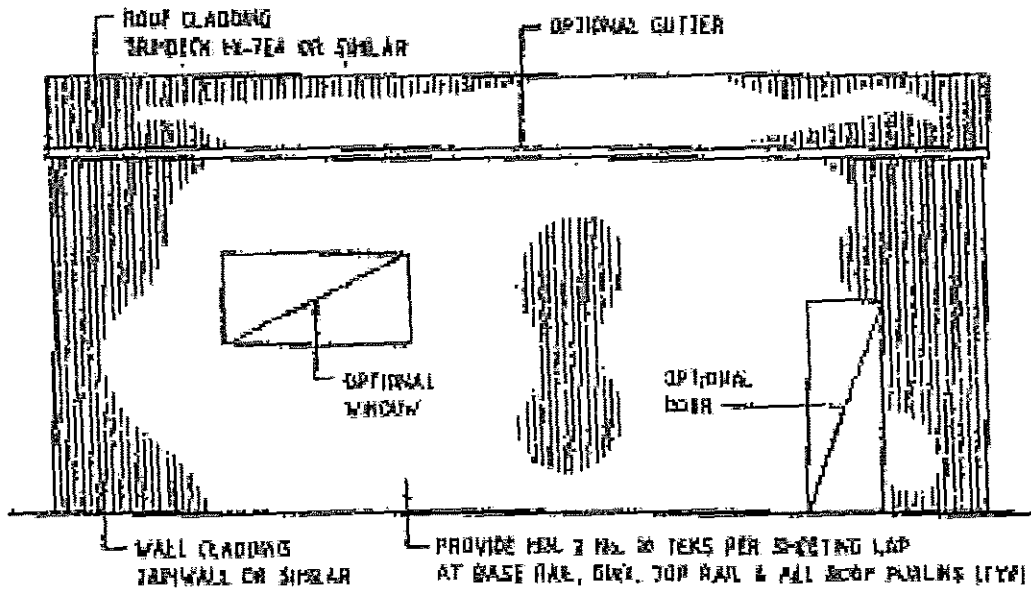
NOT TO SCALE



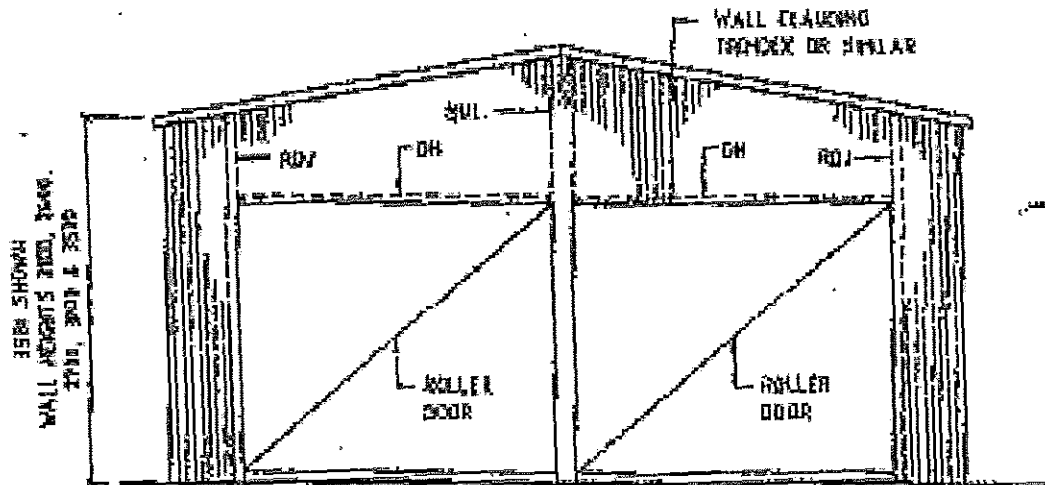
PROPOSED CABLE ROOF GARAGE.
SIZE: 9.1' x 9.1' x 3.5'

23/05/2007
CITY OF ALBANY
RECEPTION

FOR: MALCOLM AELUS
596 FRENCHMAN BAY RD
LITTLE GROVE
ALBANY 6330



SIDE ELEVATION TYPICAL
1:100000



DOUBLE GARAGE FRONT ELEVATION
1:100000

12 06 07

To City of Albany

Re Proposed Alot at 596 Frankman Bay Rd, Little Ferry
for the purpose of housing excess vehicles
& machinery.

While the proposed building exceeds allowed practice for
a suburban block, 596 is larger than average (4. acres)
The property falls just short of an area where restrictions
are lifted.

The block is quite deep as the rear where the house is situated,
which restricts access to for larger vehicles so maneuver.
The existing block are used for workshops & domestic vehicles
are housed in a carport.
The increased space is needed to house work vehicle, tractor
& implements & a boat.

Siting the shed towards the front of the block allows much
easier access.

The position has been chosen to minimize exposure to
passing traffic, in that, it is proposed to be situated
with a small wooded hill between it & the road of
so screened from neighbors by vegetation & the topography
of the land.

The proposed shed is to be clad in green colorbond &
structure introduced & native trees provide visual division

The shed would have minimal impact on the area, & provide
much needed undercover space
because approval would be greatly appreciated.

Melba Ann O'Leary

LOCAL GOVERNMENT ACT 1995
CITY OF ALBANY
RESPONSIBLE CAT OWNERSHIP LOCAL LAW

In pursuance of the powers conferred upon it by the abovementioned Act and all other powers enabling it, the Council of the City of Albany hereby records having resolved on the _____ to adopt the following local law.

1. Citation

This local law may be cited as the City of Albany *Responsible Cat Ownership Local Law*.

2. Objects

The object of this local law is –

- (a) to encourage responsible cat ownership;
- (b) to reduce public and environmental nuisance caused by cats; and
- (c) to promote the effective management of cats.

3. Interpretation

In this local law –

“Act” means the *Local Government Act 1995*;

“authorised officer” means an officer of the City authorised by the Chief Executive Officer to administer and enforce the provisions of this local law;

“cat” means any member of the species *felix domesticus* (domestic cat) over the age of two months and includes all domestic, feral and stray cats;

“CEO” means the Chief Executive Officer of the City of Albany;

“City” means the City of Albany;

“Council” means the Council of the City of Albany;

“keeper” in relation to a cat means each of the following:

- (a) the owner of the cat;
- (b) a person by whom the cat is ordinarily kept;
- (c) a person who has or appears to have immediate custody or control of the cat;
- (d) a person who keeps the cat, or has the cat in her or his possession for the time being; or
- (e) a person who occupies any premises in which a cat is ordinarily kept or ordinarily permitted to live;

“nuisance” means if a cat –

- (a) is injurious or dangerous to the health of any person or domestic or Australian indigenous animal or is in the opinion of an authorised officer likely to be injurious or dangerous to the health of any person or domestic or Australia indigenous animal;
- (b) creates a noise which persistently occurs or continues to a degree or extent which in the opinion of an authorised person, and has or could have a disturbing effect on the state of reasonable physical, mental, or social well-being of a person; or
- (c) behaves in a manner that is contrary to a reasonable standard of behaviour expected of an animal in the locality of the premises where the cat is normally resident;

“premises” includes –

- (a) any land and any improvements; and
- (b) any part of any building as separate ownership or separate occupation, or any unit, flat, townhouse, duplex or apartment;

4. Cat not to be a Nuisance

- 4.1 A keeper shall not allow a cat to be or create a nuisance;
- 4.2 Where, in the opinion of an authorised officer, or the City receives signed complaints in the form of the Schedule 1 from two persons each of whom occupy different premises, that a cat is creating a nuisance the City may give written notice to the keeper of the cat requiring that person to abate the nuisance.
- 4.3 When a nuisance has occurred and a notice to abate the nuisance is given, the notice remains in force for the period specified by the City on the notice or until the City withdraws the notice.
- 4.4 A person given a notice to abate the nuisance shall comply with the notice within the period specified in the notice.

5. Limit of Cat Numbers

No person shall, without the prior written approval of Council keep more than three cats on premises.

6. Authorised Officer

6.1 The City may appoint suitable persons to be authorised officers for the purpose of administering and enforcing this local law.

7. Giving of a Notice

A notice served under this local law may be given to a person –

- (a) personally;
- (b) by registered mail addressed to the person; or
- (c) by leaving it for the person at her or his address.

8. Penalties

A person who contravenes or fails to comply with any provision of this local law is, upon conviction, is liable to a penalty not exceeding \$1000.

9. Modified Penalties

- 9.1 An offence against any provision of this local law is a prescribed offence for the purpose of section 9.16(1) of the Act.
- 9.2 The amount appearing in the final column of Schedule 2 directly opposite an offence described in that Schedule is the modified penalty for that offence.
- 9.3 An infringement notice in respect of an offence against this local law may be given under section 9.13 of the Act and is to be in the form of Schedule 3.
- 9.4 A notice sent under section 9.2 of the Act withdrawing an infringement notice is to be in the form of Schedule 4.

Schedule 1
City of Albany
LOCAL LAW – RESPONSIBLE CAT OWNERSHIP
FORM 3 – NUISANCE FORM

TAKE NOTICE THAT a cat, believed to be a ⁽¹⁾
has created a nuisance by ⁽²⁾
the cat is believed to belong to ⁽³⁾
and is kept at ⁽⁴⁾
and I ⁽⁵⁾
of
requests the Council to institute proceedings, if the nuisance does not stop, and undertake –

- (a) to give full information to the Council as to this matter; and
- (b) to appear in Court and give evidence as a witness to the truth of this complaint.

Dated this..... day of 20

.....
(to be signed by complainant)

- (1) Insert breed or kind of cat and, where possible, its sex and identifying marks.
- (2) Describe details of the alleged nuisance, including the kind of nuisance and, where possible, the dates and time on or between which the nuisance occurred, and where the cat was at the time of the nuisance.
- (3) State name and address of the person believed to be the owner.
- (4) State, if known, where the cat is usually kept.
- (5) Insert name and address of complainant.

Schedule 2
City of Albany
LOCAL LAW – RESPONSIBLE CAT OWNERSHIP
PRESCRIBED OFFENCES AND MODIFIED PENALTIES

Item	Clause	Nature of Offence	Modified Penalty
1.	4	Keeper of a cat which is a nuisance	\$100
2.	5	Keeping more than the approved number of cats	\$100

Schedule 3
Local Government Act 1995
City of Albany
LOCAL LAW – RESPONSIBLE CAT OWNERSHIP
INFRINGEMENT NOTICE

Serial No.

Date

City of Albany

To: (1)

(2)

It is alleged that on at (3)

at (4)

you committed the following offence

.....

.....

contrary to section..... of the (5)

The modified penalty for the offence is \$.....

If you do not wish to have a complaint of the alleged offence heard and determined by a court, amount of the modified penalty may be paid to an authorised person at (6) within a period of 28 days after the giving of this infringement.

Name and title authorised person giving the notice

Signature

- (1) Name of alleged offender [“owner of (vehicle identification)” suffices if notice given with a notice under Sectionof the Act]
- (2) Address of the alleged offender [not required if notice given with a notice under section 9.13 of the Act]
- (3) Time at which offence allegedly committed
- (4) Place at which offence allegedly committed
- (5) Name of the regulations
- (6) Place where modified penalty may be paid

Schedule 4
City of Albany
LOCAL LAW – RESPONSIBLE CAT OWNERSHIP
FORM 2 – WITHDRAWAL OF INFRINGEMENT NOTICE
WITHDRAWAL OF INFRINGEMENT NOTICE

No.

Date

To

Infringement Notice No. dated/...../.....

for

.....

Penalty \$ is hereby withdrawn.

No further action will be taken / It is proposed to institute Court proceedings for the alleged offence.

.....
(to be signed by an Authorised Person)

Dated the/...../.....

The Common Seal of the City of Albany was hereunto affixed in the presence of

.....
ANDREW HAMMOND
Chief Executive Officer

.....
ALISON GOODE
Mayor

City of Albany

Scheme Amendment Request

Rezoning of Portion of Lot 100 Chester Pass Road, King River
From "Rural" to "Special Residential"



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1.0 Overview of Rezoning Request

1.1 Summary of Proposal

This submission seeks to gain an indication of support from Council for the rezoning of a portion of Lot 100 Chester Pass Road, King River, from "Rural" to "Special Residential", pursuant to the City of Albany Town Planning Scheme No.3.

The western portion of Lot 100 has been identified within the City of Albany Local Planning Strategy as 'Rural Residential', whilst the eastern portion of the lot has been identified as 'Long Term Residential'. The proposed rezoning will allow for development of the portion of Lot 100 identified as 'Rural Residential' whilst recognising that the remaining eastern portion of the lot will stay 'Rural' for the foreseeable future, becoming residential in the longer term.

The proposed rezoning will facilitate the subdivision of the subject land into 24 lots of between 4262m² and 1.1036 hectares. All lots are proposed to be serviced by a new subdivisional road connecting Chester Pass Road and Norwood Road. With the exception of the existing dwelling which is orientated towards Chester Pass Road and has legal frontage to it, none of the proposed lots will have direct access to Chester Pass Road.

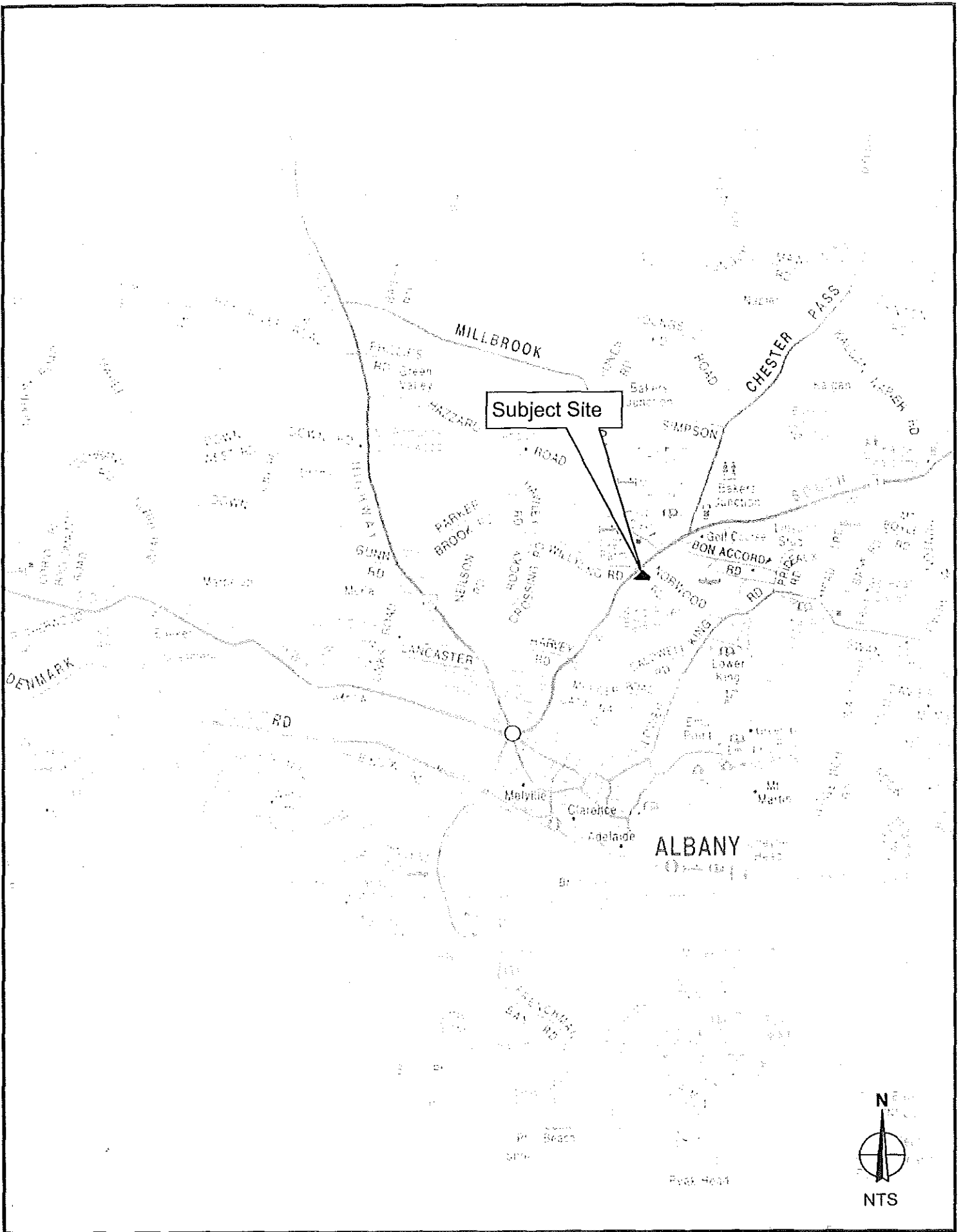
All lots will be serviced with a reticulated water supply, and fire hydrants will be appropriately located within the new road reserve. Lots abutting Chester Pass Road will be a minimum of 4000m² and dimensioned to allow an adequate separation distance between dwellings and Chester Pass Road. The eastern portion of the subject land includes an area of low lying land and larger lots are therefore proposed to incorporate this area. It is envisaged that these will be approximately 1.0 hectare in area and dimensioned to ensure adequate separation between dwellings and low lying land to the east.

The proposed rezoning will also seek to introduce relevant scheme provisions relating to fire management, vegetation protection and revegetation, visual amenity, land use (including controls on the keeping of stock), building envelopes and building design.

1.2 About the Land

Lot 100 Chester Pass Road has an area of just over 32.89 hectares and is located on the corner of Chester Pass Road and Norwood Road, approximately 9km from the Albany City Centre and 700m south of the King River (see **Figure 1**). Chester Pass Road and Norwood Road are both sealed roads of a good standard. A dwelling and outbuildings are located within the application area and are set well back from Chester Pass Road.

The subject land is relatively level and rises gently from a low lying area with an elevation of less than 5m in the eastern portion of the application area to



Location Plan

Lot 100 Chester Pass Road, King River

CLIENT Pagano
 FIGURE 1
 DATE April 07
 REF 07543-LP-F1-070404-A



between 5m and 10m AHD over the majority of the property. The south-western portion of the subject land is slightly higher than the remainder of the property with an elevation in excess of 10m AHD. Much of the application area has been subject to past clearing and use as open pasture, with a natural vegetated area remaining in the northern part of the property and scattered vegetation remaining in the eastern and central portion of the application area. The aerial photograph at **Figure 2** indicates the extent of vegetation on the subject lot.

The land is currently zoned "Rural", however is located within an area where lot sizes are generally consistent with those proposed as a part of this Scheme Amendment Request. For example, nearby lots on Chester Pass Road to the north of Norwood Road are approximately 4000m² in area, Special Residential Area No.11 along Willyung Road allows for lots with a minimum size of 4000m² and Special Residential Area No.18 on Norwood Road allows for lots with a minimum size of 5000m².

2.0 Strategic Planning Considerations

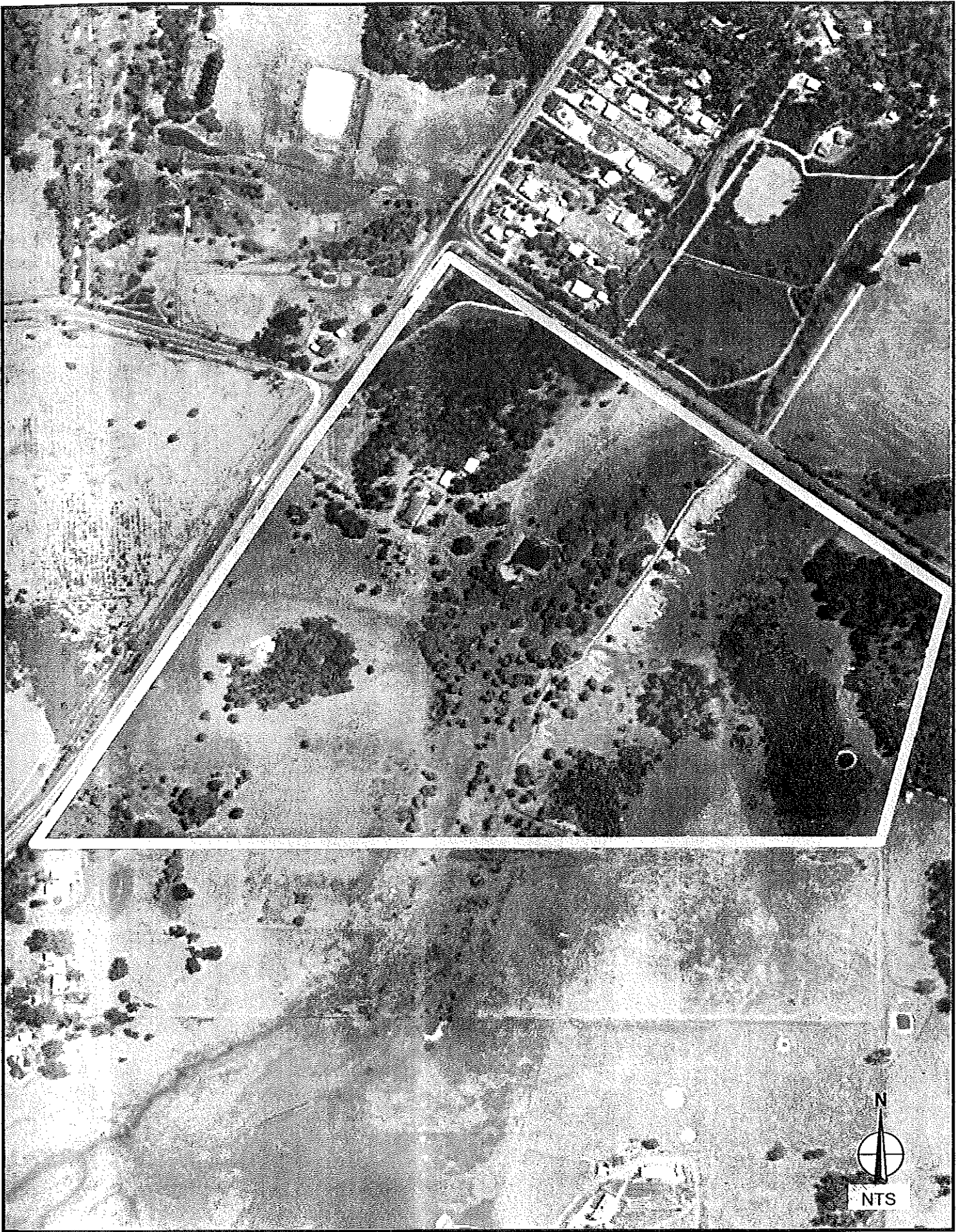
2.1 Albany Local Planning Strategy

The Albany Local Planning Strategy within its strategic plan (Map 9B) identifies the application area as "Rural/Residential". The application area forms part of a wider "Rural/Residential" area that is envisaged abutting Chester Pass Road between Norwood and Greatrex Roads.

The Local Planning Strategy provides overall objectives for the locational attributes in relation to future rural / residential areas. The strategy promotes rural living in areas that avoid productive agricultural land and important natural resources, high fire risk areas, areas subject to flooding and environmental sensitivity. The strategy objectives also direct such development away from future urban areas, and encourage rural living near areas that have available services and minimal land use conflicts.

The specific strategies for future rural living developments seek to prioritise such developments in existing rural living areas, whilst reviewing the opportunity for higher sustainable lot yields based upon land capability and servicing.

The strategic plan included within the Local Planning Strategy earmarks a portion of Lot 100 Chester Pass Road for rural residential purposes, with the eastern portion of Lot 100 and adjoining lots to the east earmarked for future residential purposes. Lot sizes proposed for the rural residential portion of Lot 100 are consistent with those in nearby Special Residential areas, and it is envisaged that no lot would be less than 4000m². Lots to the east of the proposed new subdivisional road incorporate low lying land and it is envisaged that these will be larger (approximately 1ha) to allow for a degree of separation between future dwellings and a potentially constrained portion of the subject land.



Aerial Photograph

Lot 100 Chester Pass Road, King River

CLIENT Pagano

FIGURE 2

DATE April 07

REF 07543-AP-F2-070404-A

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The lots proposed can be serviced with reticulated water and will not need to be connected to a reticulated sewerage system due to their size and distance from the existing reticulated system. Given that the application area is not proposed for residential purposes in the longer term and is currently in close proximity to similar Special Residential areas, the rezoning and development of a portion of Lot 100 for rural/residential purposes is in complete accordance with the objectives and strategies outlined in the Albany Local Planning Strategy. More specifically, the proposal for water serviced Special Residential lots satisfies the aims of the strategy to promote opportunities for higher sustainable lot yields based upon land and servicing capability.

Given that the land is in close proximity to other Special Residential areas and is only partially cleared for grazing, it has limited capacity as productive agricultural land.

2.2 Structure Planning

Lot 100 is not affected by any local or district structure plan, although the Strategic Plan included within the Local Planning Strategy designates the intended rural/residential land use. The proposed rezoning of the rural/residential portion of Lot 100 for Special Residential purposes takes into account the opportunities and constraints of the subject land, without compromising the ability for adjoining land to be developed in accordance with the Strategic vision for the area.

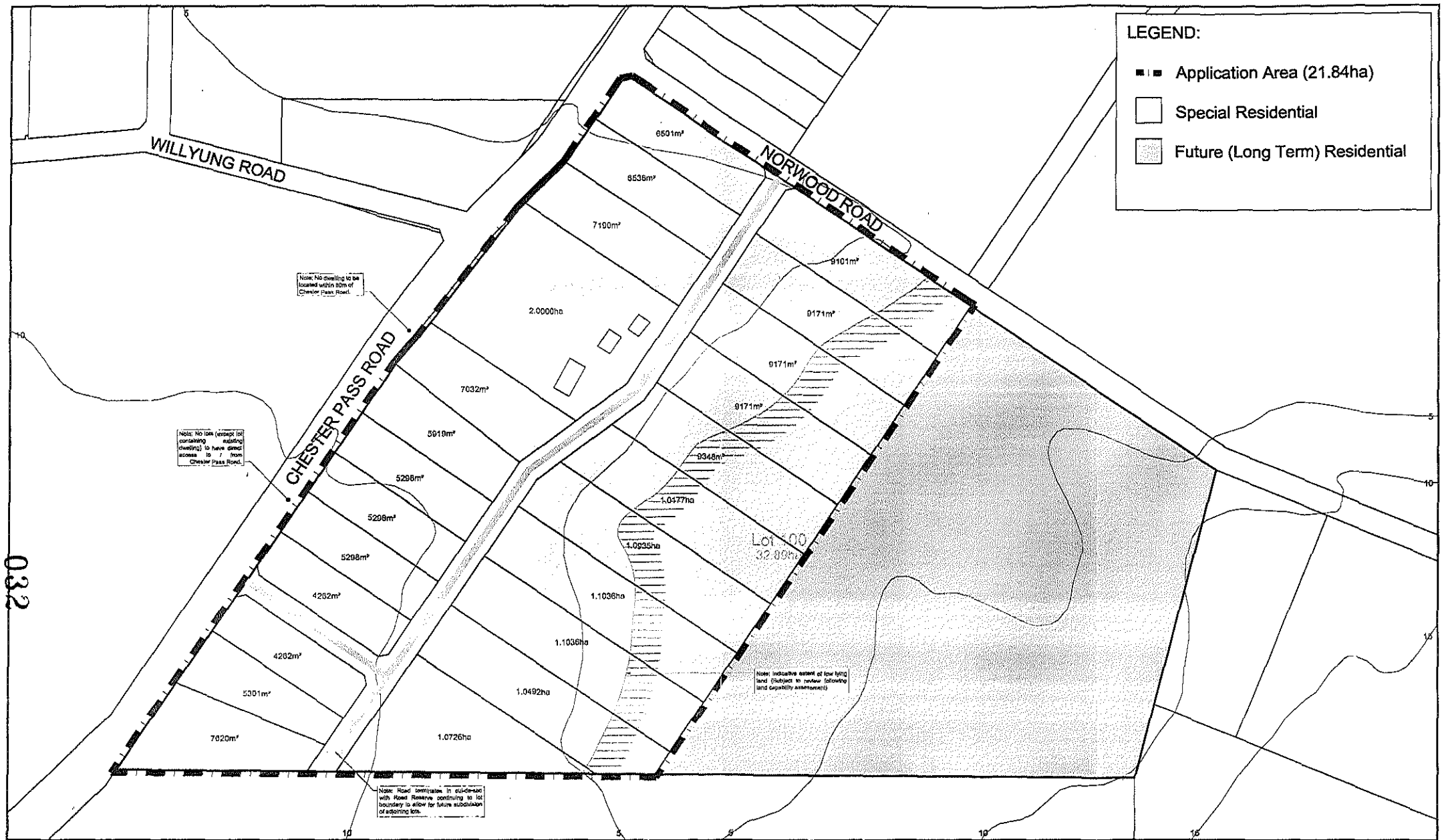
The subdivision sketch provided at **Figure 3** illustrates how the application area (approximately 21.84ha of Lot 100) could be subdivided to take into account the physical features of the subject land, the desirability for 80 metre dwelling setbacks from Chester Pass Road and the possible future subdivision and development of land to the south for Special Residential purposes.

3.0 Integration of Design and Land Uses

3.1 Design

In terms of road network, the subject land has frontage to both Chester Pass and Norwood Roads and each of these roads has points along the lot frontage suitable for access to the subject land. The suggested subdivisional layout proposes a new subdivisional road between Chester Pass and Norwood Roads. The new road is proposed to ensure that access to Chester Pass Road is restricted to a single point with adequate vehicle sight lines. The southern portion of the lot represents the most logical location for a new subdivisional road to connect with Chester Pass Road as it is located away from the existing intersections of Willyung Road / Chester Pass Road and Norwood Road / Chester Pass Road.

A cul-de-sac design is undesirable from a fire management perspective and will not allow for efficient vehicle access to proposed lots. As such the proposed



Subdivision Sketch

Lot 100 Chester Pass Road, King River

DISCLAIMER:

This plan has been prepared to accompany a submission by Dykstra Planning and should not be used for any other purpose. This dimensions, areas and number of lots are subject to survey and also the requirements of the Local Authority and other authorities which may have requirements under any relevant legislation.

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 DATE April 07



FIGURE 3

subdivisional road connects with Norwood Road to allow for an interconnected road network. The road reserve of the new subdivisional road is proposed to extend to the southern lot boundary and terminate in the construction of a cul-de-sac head / turning area. The design is flexible and allows for the continuation of the subdivisional road within the adjoining lot to the south should similar rezoning and subdivision be proposed in the future.

In terms of the general proposed lot layout, every attempt has been made to internalise the lot orientation so that all proposed lots have their frontage to the new subdivisional road. The existing dwelling is proposed to remain on a larger lot of approximately 2.0ha and the proposed lot dimensions are such, that this 2.0ha lot could be subdivided at a later date into three lots consistent with the surrounding lot pattern. At the present point in time however, there is no intention to further subdivide the proposed 2.0ha lot.

Lots have been designed to allow for at least an 80 metre separation between new dwellings and Chester Pass Road. This will ensure that the rural amenity of the area is maintained whilst ensuring that future residents are not affected by traffic noise. All lots have a minimum width of 40 metres to allow for adequate separation between dwellings and to meet setback requirements. Larger lots are proposed in the eastern portion of the application area and lots generally have wider frontages to allow greater flexibility in building design and ensure adequate separation from low lying land. It is recognised that a land capability assessment will need to be prepared with respect to the final configuration of these lots.

3.2 Land Use

The proposal is to include the application area within the "Special Residential" zone, and hence the overall land use permissibility within the new subdivision will be similar to that of nearby Special Residential areas. As with nearby Special Residential land, this proposal is intended to allow for a range of lot sizes based on land capability and rural amenity considerations, with an emphasis on protection of the natural environment. .

The lot sizes associated with the proposed rezoning are such as to provide very limited opportunities for the keeping of stock. The keeping and rearing of stock could be prohibited on lots with an area of less than one hectare and it is anticipated that only very limited opportunities for the keeping of stock may exist on the larger lots, particularly given the low lying nature of much of the land and the possibility for adjacent residential development in the longer term.

It is envisaged that the proposed rezoning will facilitate a "lifestyle" subdivision to allow for residential development within a rural setting, consistent with other nearby Special Residential areas.

4.0 Precedent

The proposal is unlikely to set a precedent for further Special Residential Development within the area except as consistent with the Local Planning Strategy. In this regard, the subdivision design allows for the continuation of the proposed road network to allow for future access to the adjoining lot to the south.

Given that the area indicated as Rural/Residential within the Strategic Plan is not proposed for higher densities in the future, it may conceivably be developed ahead of the residential zoning without the need for connection to reticulated sewer. It is recognised however that such development would be subject to appropriate servicing (including reticulated water) and land capability. A proposed water serviced Special Residential Development within the King River locality may be viewed as a consolidation of the existing land consistent with the strategic objectives of the Albany Local Planning Strategy, and will also facilitate improved servicing, fire management, and sustainability of land uses within the area.

5.0 Servicing

5.1 Roads

Chester Pass Road and Norwood Road currently service the subject land and provide a high level of accessibility to the surrounding area. The proposed internal subdivisional road will provide access to the new lots and removes the need for lots to access Chester Pass Road directly. The proposed new subdivisional road would be located well away from the existing intersections of Willyung / Chester Pass Road and Norwood / Chester Pass Road, and would allow for a single point of access onto Chester Pass Road and Norwood Road, with excellent vehicle sight lines in both instances. The new internal road within the subdivision would be constructed to Council specifications.

5.2 Effluent Disposal and Drainage

Given the combination of larger lot sizes, soil types, and the gentle slope of the subject land, it is envisaged that onsite effluent disposal systems on each of the lots would be adequate to service the proposed subdivision. Further details in regard to suitability for onsite effluent disposal will be provided in a land capability report as part of the Scheme Amendment documentation.

5.3 Drainage

Drainage is to be accommodated onsite via soak wells and a subsoil drainage system within the road reserve. Soak wells can be utilised on individual properties to manage stormwater from roof areas. Alternatively, landowners may seek to preserve water usage by capturing roof water in rain water tanks. At the time of subdivision a detailed drainage design will be undertaken to

ensure that drainage of the subject land is managed in accordance with water sensitive design principles.

5.4 Water

Consultation with the Water Corporation has confirmed that an existing main is located adjacent to the property within the road reserves for Chester Pass Road and Norwood Road. Preliminary advice indicates that the existing water supply infrastructure will require upgrading in order to service any additional lots within the locality. Any required upgrading / extension to the existing supply would be installed by the subdivider and connected to each lot at the time of subdivision, with fire hydrants installed within the proposed road reserve.

5.5 Power and Telecommunications

Power and Telecommunications are currently available to the subject site and will be provided to all proposed lots.

6.0 Other Considerations

6.1 Land Capability Assessment

A detailed land capability assessment will be undertaken over the subject land as part of the preparation of formal Scheme Amendment documentation. Such a land capability assessment will evaluate matters such as land capability for effluent disposal, drainage opportunities and constraints, vegetation quality and protection measures.

6.2 Fire Management

A fire management plan will be prepared for the proposed subdivision and will seek to introduce a number of fire management measures, including the placement of strategic or boundary fire breaks.

6.3 Vegetation Protection

Improved vegetation protection measures will be introduced via scheme provisions including the introduction of building envelopes.

6.4 Scheme Provisions

The proposed rezoning seeks to introduce relevant scheme provisions relating to fire management, vegetation protection and revegetation, visual amenity, land use (including controls on the keeping of stock), building envelopes and building design.

7.0 Summary Conclusion

This proposal to rezone a portion of Lot 100 Chester Pass Road from "Rural" to "Special Residential" is consistent with the objectives of Council's Local Planning Strategy and is also consistent with the minimum lot sizes of nearby Special Residential areas. The proposal is consistent with Council's objective to ensure adequate separation between future dwellings and Chester Pass Road, and will facilitate a water serviced subdivision that provides for improved use of the subject land in a manner consistent with the rural character of the area.

In consideration of the details and information provided, it is respectfully requested that Council provide an indication of its support for the requested rezoning, following which the formal amendment documentation will be prepared and submitted for Council's further consideration.

Agenda Item Attachments

CORPORATE & COMMUNITY SERVICES SECTION

CHEQUES	DATE	CREDITOR	PARTICULARS	AMOUNT
23189	31/05/2007	ACCOMMODATION WHOLESALERS AUSTRALIA	ACCOMMODATION FOR STAFF/COUNCILLORS	- 540.00
23190	31/05/2007	ALBANY CLUB INC (1932)	ALBANY MASONIC HALL'S PRESIDENT'S DINNER - MAYOR AND PARTNER	- 70.00
23191	31/05/2007	AVIS ALBANY	VEHICLE HIRE	- 2,490.51
23192	31/05/2007	BETHEL CHRISTIAN SCHOOL	SHREK 3 - PREMIER FUNDRAISER	- 40.00
23193	31/05/2007	DR JENNY CONNOR	ALAC FLU CONSULTS/VACCINES	- 627.00
23194	31/05/2007	HIAM BOBCATS	BOBCAT AND TRUCK HIRE	- 253.00
23195	31/05/2007	ALBANY WORLD OF CARS	CAR DETAILING FOR GOVERNER GENERALS VISIT 3 VEHICLES	- 450.00
23196	31/05/2007	SAZ LOCKYER	MUSIC PERFORMANCE - VAC	- 100.00
23197	31/05/2007	FORTS CAFE	Sat 5th May, Sun 6th May morning tea and lunch	- 550.00
23198	31/05/2007	SUTTON'S CARPET CLEANING	EXTRACT WATER FROM CARPETS AT LIBRARY AFTER FILTER BROKE	- 528.00
23199	31/05/2007	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	- 370.29
23200	31/05/2007	SHERRY ANNE TICHELAAR	CROSSOVER SUBSIDY - 33 PEGASUS BOULEVARD, MCKAIL	- 220.39
23201	31/05/2007	VITAL WEST - NOVA (OXFORD UNIFORMS)	GOODS - ALAC	- 484.26
23202	31/05/2007	WATER CORPORATION	WATER CONSUMPTION	- 3,872.45
23203	31/05/2007	WESTERN POWER	DESIGN FEE - ABERDEEN STREET WP REF: GPO11913	- 1,684.00
23204	31/05/2007	WINDSOR LODGE COMO	Accommodation for Council Technology day	- 196.00
23205	31/05/2007	DIANE FILDES	REFUND	- 4.30
23206	07/06/2007	CONFERENCE LOGISTICS	REGISTRATION & ACCOMMODATION COSTS FOR LES HEWER TO ATTEND NATIONAL LOCAL ROADS & TRANSPORT CONGRESS	- 884.00
23207	07/06/2007	DEBBIE'S MENDING AND ALTERATIONS	MENDING/ALTERATIONS TO UNIFORMS	- 52.00
23208	07/06/2007	EXHIBIT EXHIBITIONS & PUBLISHING PTY LTD	10 x 3 exhibit space for Albany and the Great Southern - DEPOSIT ONLY	- 1,730.00
23209	07/06/2007	NOELENE HARRISON	Books as chosen	- 323.72
23210	07/06/2007	FORTS CAFE	MORNING TEA FOR GOVENOR OF AUSTRALIA 4/5/07	- 50.00
23211	07/06/2007	PATRICK ELMS & CO	PIANO PREPARATION	- 120.00
23212	07/06/2007	SALES EXCHANGE	DESK HUTCH, CORNER WORKSTATION, BOOKCASE & MOBILE PEDESTAL	- 1,065.00
23213	07/06/2007	SUBWAY ALBANY	CATERING	- 40.68
23214	07/06/2007	V. SUTTON	RETURN OF OUTSTANDING WORKS BOND FOR SUBDIVISION	- 3,250.00
23215	07/06/2007	TOWN OF KWINANA	LOST/DAMAGED ITEMS - LIBRARY	- 17.60
23216	07/06/2007	MICK TWADDLE	CROSSOVER SUBSIDY	- 158.55
23217	07/06/2007	WILLDIGG (FORTS CAFE)	Morning tea - us submariners	- 816.00
23218	07/06/2007	WINDSOR LODGE COMO	ACCOMM., S DEERING ATTENDANCE AT PLAYRIGHT CONFERENCE	- 294.00
23219	07/06/2007	ALAN DAVIE & TAHNEE BENSON	CROSSOVER	- 82.59
23220	07/06/2007	CONFERENCE LOGISTICS	REGISTRATION & ACCOMMODATION COSTS FOR CR JOHN WALKER TO ATTEND NATIONAL LOCAL ROADS AND TRANSPORT CONGRESS	- 1,340.00
23221	14/06/2007	ALBANY EISTEDDFOD INC	CLAIM FOR GRANT FOR ALBANY MUSIC EISTEDDFORD 2007	- 2,000.00
23222	14/06/2007	ALBANY PUBLIC LIBRARY	TEA MONEY - JUNE '07	- 72.00
23223	14/06/2007	ALBANY DRIVING SCHOOL	Tuition for Landfill Employee for HR Licence (David Roberts)	- 150.00

038

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23224	14/06/2007	AUSTRALIAN DRUG FOUNDATION - PRODUCT	DRUG ACTION WEEK PACK 2007	-	98.75
23225	14/06/2007	AVIS ALBANY	VEHICLE HIRE	-	289.72
23227	14/06/2007	DEPT OF ENVIRONMENT & CONSERVATION	FEE FOR CLEARING PERMIT FOR MILLBROOK ROAD RESERVE	-	100.00
23228	14/06/2007	HAYLEY FLETCHER	ADMIN ASSISTANT - VAC	-	269.61
23229	14/06/2007	IAN FLETT	REIMBURSEMENT EXPENSES BITUMEN SPRAYING COURSE	-	57.60
23230	14/06/2007	L GILLETT	VIDEOTAPING OF NOONGAR ELDERS	-	440.00
23231	14/06/2007	KMART ALBANY	Interview apparel as selected for Finding My Place students	-	344.21
23232	14/06/2007	ALBANY LEISURE & AQUATIC CENTRE	UMPIRES NETBALL PAYMENT	-	1,111.00
23233	14/06/2007	PETTY CASH - ALBANY REGIONAL DAY CARE	PETTY CASH - DAY CARE CENTRE	-	151.65
23234	14/06/2007	PETTY CASH - ALBANY PUBLIC LIBRARY	PETTY CASH - LIBRARY	-	191.90
23235	14/06/2007	HAZEL ROOME	CLIENT NUMBER 5060701 - COUNSELLING SERVICE	-	75.00
23236	14/06/2007	ANNE SIMPSON	PREPARATION OF ALBANY BUSINESS NEWS NEWSLETTER - T986	-	325.00
23237	14/06/2007	SUBWAY ALBANY	CATERING - VAC	-	40.68
23238	14/06/2007	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	465.00
23239	14/06/2007	WATER CORPORATION	WATER CONSUMPTION	-	938.80
23240	14/06/2007	WESTERN POWER	WP REF: SPO24545 GOV063/ICR6013677/FF604246 - STIRLING TO6 STREET LIGHTING	-	1,777.00
23241	14/06/2007	DAVID WISE	REFUND	-	50.00
23242	14/06/2007	JONATHON JONES	REFUND	-	120.25
23243	14/06/2007	CHRISTINE METCALFE	DONATION	-	200.00
23244	14/06/2007	NORM ARMSTRONG	REIMBURSEMENT	-	50.00
23245	14/06/2007	L.J. BAYLEY	REIMBURSEMENT	-	191.25
23246	21/06/2007	ALBANY EISTEDDFOD INC	GROSS TICKET INCOME - EISTEDDFOD 2007	-	2,513.92
23247	21/06/2007	ALBANY DJ HIRE	HIRE OF PA SYSTEM, MUSIC & ANNOUNCER @ ALBANY CLASSIC	-	1,000.00
23248	21/06/2007	CITY OF JOONDALUP	RED LIBRARY BAGS	-	379.50
23249	21/06/2007	DEPARTMENT FOR PLANNING &	12 X AMAZING ALBANY NUMBER PLATES	-	1,560.00
23250	21/06/2007	IAN DIFFEN WORLD OF TYRES	Tyre repair	-	11.00
23251	21/06/2007	DOMO CAFE ALBANY	FOOD & BEVERAGE FOR SWIM TEACHERS STAFF MEETING	-	18.70
23252	21/06/2007	HAYLEY FLETCHER	ADMIN ASSISTANT - VAC	-	234.01
23253	21/06/2007	LUSH GARDEN GALLERY	GARDENING SUPPLIES	-	670.38
23254	21/06/2007	GREAT SOUTHERN HIGH PRESSURE WATER CLEANING	HIGH PRESSURE CLEANING	-	400.00
23255	21/06/2007	DEPT OF CONSUMER & EMPLOYMENT	DANGEROUS GOODS STORAGE LICENCE RENEWAL - ALAC	-	16.50
23256	21/06/2007	PETTY CASH - CITY OF ALBANY	REIMBURSE VERONICA HAYES & TAMMY FLETT	-	414.30
23257	21/06/2007	RA POMERY & CO	REFUND PAYMENT RECEIVED 31/3/06 - NOT OWING	-	5.40
23258	21/06/2007	SPENCER PARK VARIETY MEATS	SNAGS	-	110.40
23260	21/06/2007	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES - SOME TAY5	-	14,778.14
23261	21/06/2007	THE INTERMEDIA GROUP PTY LTD	SUBSCRIPTION	-	36.00
23262	21/06/2007	TRU-BLU GROUP PTY LTD	HIRE OF CHERRY PICKER	-	509.99

23263	21/06/2007	WATER CORPORATION	WATER CONSUMPTION	-	6,001.15
23264	21/06/2007	KARINA COVE	REFUND	-	50.00
23265	21/06/2007	DJEMBEKAN	REFUND	-	17.60
23266	21/06/2007	LHMU	REFUND	-	25.20
23267	22/06/2007	AMP FLEXIBLE LIFETIME SUPER PLAN	Superannuation contributions	-	408.23
23268	22/06/2007	COMMONWEALTH BANK RSA	Superannuation contributions	-	278.38
23269	22/06/2007	HOSTPLUS PTY LTD	Superannuation contributions	-	245.02
23270	22/06/2007	IIML ACF LIFETRACK APPLICATION TRUST	Superannuation contributions	-	515.68
23271	22/06/2007	DEPARTMENT FOR PLANNING AND	VEHICLE REGISTRATION	-	11,675.88

TOTAL - **74,089.14**

C/CARD	DATE	CREDITOR	PARTICULARS		AMOUNT
	01-May-07	SKYWEST	LIB AIRFARES	-	425.10
	07-May-07	SKYWEST	DS AIRFARES	-	406.40
	11-May-07	PIER 21 RESORT	DS ACCOMMODATION	-	336.00
	13-May-07	SKYWEST	GMS AIRFARES	-	471.30
	14-May-07	SKYWEST	CCS AIRFARES	-	775.40
	14-May-07	ECONOMIC DEVELOPMENT ASSOC.	EDA MEMBERSHIP	-	380.00
	15-May-07	SKYWEST	DS AIRFARES	-	443.80
	19/05/2007	RUSTLERS STEAKHOUSE	WORKING TEA	-	441.30
	22/05/2007	QANTAS	GMS AIRFARES	-	679.38
	23/05/2007	HYATT REGENCY	CCS ACCOM	-	603.00
	29/05/2007	SKYWEST	GMS AIRFARES	-	331.60
	MAY	VARIOUS	FUEL	-	998.41
	MAY	VARIOUS	VARIOUS PURCHASES <\$299.00	-	1,710.19
			TOTAL	-	8,001.88
			TOTAL PAYROLL	-	616,639.00

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EFT	DATE	CREDITOR	PARTICULARS	AMOUNT
EFT37609	25/05/2007	A-LIST ENTERTAINMENT	GROSS TICKET INCOME - ROSS NOBLE FIZZY LOGIC TOUR	- 8,258.18
EFT37610	31/05/2007	ABBOTTS LIQUID SALAVAGE	PUMP PUBLIC TOILETS	- 210.00
EFT37611	31/05/2007	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	- 396.00
EFT37612	31/05/2007	ADVERTISER PRINT	6 X RECEIPT BOOKS IN DUPLICATE FORM AS PER QUOTE	- 162.00
EFT37613	31/05/2007	ALBANY ADVERTISER LTD	City of Albany display advert within the Situations Vacant section of the Albany Advertiser on Thursday 19 April with copies in the Extra on Friday 20 April and the JobsWest section of the Advertiser on Tuesday 24 April 2007.	- 285.67
EFT37614	31/05/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	- 35.99
EFT37615	31/05/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	- 64.95
EFT37616	31/05/2007	ALBANY INDOOR PLANT HIRE & SALES	INDOOR PLANT HIRE	- 596.90
EFT37617	31/05/2007	ALBANY REFRIGERATION	ANNUAL AIRCONDITIONALING MAINTENANCE	- 299.00
EFT37618	31/05/2007	ALBANY HISTORICAL SOCIETY	MANNING/CLEANING THE BRIG AMITY - MAY 2007	- 600.00
EFT37619	31/05/2007	ALBANY AUTO 1	HAIGH P PLATES MAG	- 4.00
EFT37620	31/05/2007	ALBANY CITY BOOM LIFT HIRE	MAXWELL STREET ABORIGINAL RESERVE HIRE OF EQUIPMENT	- 1,344.20
EFT37621	31/05/2007	ALBANY CITY CLEANERS	WINDOW CLEANING	- 1,140.59
EFT37622	31/05/2007	ALBANY QUALITY LAWNMOWING	GARDENING - LOTTERIES HOUSE	- 96.00
EFT37623	31/05/2007	ALLROAD MOTOR BODY BUILDERS	Supply and fit roll tarp to semi tipper	- 4,455.00
EFT37624	31/05/2007	ALL EVENTS PROSOUND HIRE	PA SYSTEM WOODENELVES - VAC	- 1,419.90
EFT37625	31/05/2007	AMITY TOASTMASTERS	CHARTER DINNER - JOHN AND MARGARET WALKER	- 80.00
EFT37626	31/05/2007	ARAGON & ASSOCIATES PTY LTD	Negotiation Skills Training - Donelle Cameron -	- 1,635.00
EFT37627	31/05/2007	ATA ENVIRONMENTAL	CONSULTANCY SERVICES	- 1,570.39
EFT37628	31/05/2007	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF - HELENA LAURENT	- 973.16
EFT37629	31/05/2007	AUSSIE DRAWCARDS PTY LTD	PREMIER METROPOLITAN SERVICE - AMAZING ALBANY DL QUARTERLY SERVICE FEES FOR THE MONTHS OF JUNE, JULY AND AUGUST 2007	- 2,370.00
EFT37630	31/05/2007	MA & ES & GA BAIL	METRES COMPACTION SAND	- 990.00
EFT37631	31/05/2007	BALL BODY BUILDERS	VEHICLE PARTS/MAINTENANCE	- 888.80
EFT37632	31/05/2007	BENARA NURSERIES	Leucophyta silver nugget	- 1,336.50
EFT37633	31/05/2007	BEVANS (WA) PTY LTD	BAGS OF ICE	- 24.00
EFT37634	31/05/2007	BLOOMIN FLOWERS	FLOWERS VERONICA DAYMAN (GOVENER GENERAL VISIT)	- 55.00
EFT37635	31/05/2007	ALBANY BOBCAT SERVICES	hrs hire of bobcat with tree grabs and truck	- 760.00
EFT37636	31/05/2007	BOOLAH ART & CRAFT SUPPLIES	GOODS - VANCOUVER ARTS CENTRE	- 69.30
EFT37637	31/05/2007	STIRLING TERRACE BOOKCAFE	Volunteer Reward and Evaluation Lunch	- 112.60
EFT37638	31/05/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	- 135.31
EFT37639	31/05/2007	CINESTAR PTY LTD	PETTY CASH REIMBURSEMENT	- 153.60
EFT37640	31/05/2007	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	- 790.38
EFT37641	31/05/2007	COLES SUPERMARKETS AUST PTY LTD	GROCERIES - DAY CARE CENTRE	- 931.32
EFT37642	31/05/2007	COLLINS KF & DJ	Rates refund for assessment A109351	- 334.79
EFT37643	31/05/2007	CONTACH METAL INDUSTRIES	Supply and fit new tank to water trailer.	- 1,005.00
EFT37644	31/05/2007	CORPORATE EXPRESS AUSTRALIA LTD	PLEASE SUPPLY: DURABLE COMPLETE DESK DISPLAY SYSTEM X 2	- 326.87
EFT37645	31/05/2007	COURIER AUSTRALIA	FREIGHT FEES	- 241.20
EFT37646	31/05/2007	COVENTRYS	VEHICLE PARTS	- 444.85
EFT37647	31/05/2007	CREATIVE SPACES	INTERPRETIVE GRAPHIC PANEL PROJECT	- 1,478.40
EFT37648	31/05/2007	WORKS INFRASTRUCTURE PTY LTD	TONNES OF HOT MIX FOR MERMAID AVE FOOTPATH	- 334.77

EFT37649	31/05/2007	DAZZAK COMPUTER SOLUTIONS	NETWORK CABLES - LIBRARY	-	491.50
EFT37650	31/05/2007	EZY-DRIVE	EDSF 1300SOD2 STEEL FLEX GUIDEPOSTS	-	12,100.00
EFT37651	31/05/2007	LANDGATE	RURAL UV GENERAL REVALUATION 2007/2008	-	16,685.25
EFT37652	31/05/2007	EATCHA HEART OUT CAFE	TRAINING CATERING	-	451.10
EFT37653	31/05/2007	P & W ELOY ELECTRICAL SERVICES	Install track lighting system as per quotation	-	16,924.13
EFT37654	31/05/2007	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	486.20
EFT37655	31/05/2007	FFF PRODUCTION SERVICES	SUPPLY PRODUCTION FOR SUBMARINERS MEMORIAL SERVICE	-	495.00
EFT37656	31/05/2007	GRAPE SOUTHERN TOURS	TOUR OF ALBANY GROWTH CORRIDORS/NEW ESTATES	-	300.00
EFT37657	31/05/2007	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	12,017.65
EFT37658	31/05/2007	GREAT SOUTHERN PERSONNEL	LIBRARY ASSISTANT AND HOME DELIVERY ASSISTANT - APRIL 2007	-	182.66
EFT37659	31/05/2007	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	1,009.72
EFT37660	31/05/2007	GROCOTT TRANSPORT	Hire of Semi Tipper on the 22nd May 2007 (as per docket 79)	-	1,377.50
EFT37661	31/05/2007	PROTECTOR FIRE SERVICES PTY LTD	FIRE EQUIPMENT MAINTENANCE	-	41.80
EFT37662	31/05/2007	HARLEY SURVEY GROUP PTY LTD	PROPOSED SUBDIVISION AND REDEVELOPMENT, YORK STREET	-	3,850.00
EFT37663	31/05/2007	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	-	6,872.50
EFT37664	31/05/2007	LES HEWER	REIMBURSEMENT OF EXPENSES - IPWEA & DPI (MARINE)	-	75.00
EFT37665	31/05/2007	J & M ELECTRONICS	GOODS - ALAC	-	774.55
EFT37666	31/05/2007	JACK THE CHIPPER	supply machinery and labour for pruning of over hanging trees on Milbrook Rd between Chesterpass Rd and Kingswood Rd near hall	-	6,864.00
EFT37667	31/05/2007	JUST A CALL DELIVERIES	INTERNAL MAIL	-	704.00
EFT37668	31/05/2007	KELYN TRAINING SERVICES	Basic Worksite Traffic Management	-	495.00
EFT37669	31/05/2007	NOVA KETTLEWELL	VAC ADMIN ASSISTANT	-	518.89
EFT37670	31/05/2007	KLB SYSTEMS	922886M - ZPRO WORKSTATION - QUOTE Q80776	-	7,084.00
EFT37671	31/05/2007	KOOKAS CATERING	CATERING FOR CIVIC RECEPTION FOR GOVERNOR GENERAL MICHAEL JEFFERY	-	3,000.00
EFT37672	31/05/2007	KRYSTA GUILLE	REIMBURSEMENT EXPENSES - TOURISM FUNCTIONS	-	216.22
EFT37673	31/05/2007	LAWRENCE & HANSON	SAFETY EQUIPMENT	-	1,379.72
EFT37674	31/05/2007	LEADING EDGE HIFI-ALBANY	TV AERIAL GEO OFFICE	-	408.00
EFT37675	31/05/2007	LET'S PARTY HIRE	EQUIPMENT HIRE - SENIORS EXPO 2007	-	3,545.00
EFT37676	31/05/2007	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	-	3,230.70
EFT37677	31/05/2007	ALBANY LIGHT OPERA & THEATRE COMPANY	GROSS TICKET INCOME - ANNIE	-	23,428.87
EFT37678	31/05/2007	M2 TECHNOLOGY PTY LTD	CUSTOMNET ON HOLD MESSAGES - AVC 20/5/07 - QUARTERLY INVOICE	-	377.01
EFT37679	31/05/2007	ALBANY PARTY HIRE & TEMPTATIONS CATERING	CIVIC RECEPTION FOR PEAK REGIONAL ARTS ORGANISATION	-	1,367.50
EFT37680	31/05/2007	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	195.00
EFT37681	31/05/2007	MCINTOSH & SON	VEHICLE PARTS	-	45.71
EFT37682	31/05/2007	IAN MCLOUGHLIN	REIMBURSE EXPENSES VMWARE INVESTIGATION/CONFERENCE	-	174.80
EFT37683	31/05/2007	MIDALIA STEEL PTY LTD	6mtr Length of 20ml galvanised pipe	-	48.55
EFT37684	31/05/2007	ATI-MIRAGE TRAINING SOLUTIONS	MS Excel Advanced On-site training, 10 & 11 May 2007	-	3,694.02
EFT37685	31/05/2007	MT ROMANCE AUSTRALIA PTY LTD	Mt Romance Gift Packs	-	81.15
EFT37686	31/05/2007	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	2,702.40

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EFT37687	31/05/2007	MY PLACE COLONIAL ACCOMMODATION	Accommodation for Sharni Howe, Patric de Villiers, Geoff Klem and Brian Newman	-	1,110.00
EFT37688	31/05/2007	PN & ER NEWMAN QUALITY CONCRETE	COMBINATION MANHOLE COVER	-	1,034.00
EFT37689	31/05/2007	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	118.08
EFT37690	31/05/2007	OPUS INTERNATIONAL CONSULTANTS LTD	MINOR ROAD AND MCKAIL ROAD	-	4,086.50
EFT37691	31/05/2007	ALBANY 3 CINEMAS	CINEMA ADVERTISING - ALAC	-	120.00
EFT37692	31/05/2007	OTIS ELEVATOR COMPANY P/L	LIFT MAINTENANCE	-	2,925.68
EFT37693	31/05/2007	PERTH AMBASSADOR HOTEL	Accommodation for Kevin Hughes & Lisa Brown	-	420.00
EFT37694	31/05/2007	PIZ	WOODENELVES - VAC	-	770.00
EFT37695	31/05/2007	PROTECTOR ALSAFE	TRAFFIC CONES - REFLECTIVE	-	169.69
EFT37696	31/05/2007	REEVES & CO BUTCHERS PTY LTD	ONLY PIECES ROUND STEAK BEATEN AND SLICED	-	191.95
EFT37697	31/05/2007	LUCY SADLER	REIMBURSE - WA TOURISM INDUSTRY FORUM/HOLIDAY GUIDE DROP	-	224.09
EFT37698	31/05/2007	SERVICES (INC.) PTY LTD	Sanford rd. Skatepark - Stage 1 as per negotiated contract	-	110,000.00
EFT37699	31/05/2007	SIGNS PLUS	Name badges for Kevin Hughes, Ian Humphrey and Gayle Sargeant.	-	61.60
EFT37700	31/05/2007	SILVER STAR CRUISES	BOAT HIRE FOR ALPS PEER REVIEW WORKSHOP	-	600.00
EFT37701	31/05/2007	SKILL HIRE	CASUAL STAFF	-	10,773.24
EFT37702	31/05/2007	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	13.35
EFT37703	31/05/2007	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	980.44
EFT37704	31/05/2007	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	TOILET ROLLS	-	174.58
EFT37705	31/05/2007	STATE LAW PUBLISHER	GOVERNMENT GAZETTE ADVERTISING	-	71.83
EFT37706	31/05/2007	STIRLING CONFECTIONERY PLUS	confectionery for weekend workshops	-	45.41
EFT37707	31/05/2007	ST JOHN AMBULANCE AUSTRALIA	Billy Wellstead - Senior First Aid Training	-	270.00
EFT37708	31/05/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	206.72
EFT37709	31/05/2007	ALBANY LOCK SERVICE	Key for Vera Ford - Albany Halfway House key 009	-	23.65
EFT37710	31/05/2007	ALBANY IGA	GROCERIES	-	340.86
EFT37711	31/05/2007	SYNERGY	ELECTRICITY SUPPLIES	-	58,075.85
EFT37712	31/05/2007	T & C SUPPLIES	BAGS QUICK SET CEMENT	-	525.11
EFT37713	31/05/2007	TELSTRA LICENSED SHOP ALBANY	Memory Cards for applicable phones	-	414.45
EFT37714	31/05/2007	THE AUST LOCAL GOVT JOB DIRECTORY	801Ad for AV27/07 Planning Officer for ALGJB (half page)	-	913.00
EFT37715	31/05/2007	THRIFTY CAR RENTAL	HIRE OF VEHICLE FOR ANDREW HAMMOND (CCC)	-	244.37
EFT37716	31/05/2007	TOURISM COUNCIL WESTERN AUSTRALIA	SPONSORSHIP: - ALBANY AT THE ROCKS FUNCTION	-	220.00
EFT37717	31/05/2007	TRUCKLINE	VEHICLE PARTS	-	19.31
EFT37718	31/05/2007	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	44.00
EFT37719	31/05/2007	VISITOR CENTRE ASSOCIATION OF WA	NOMINATION INTO GWN TOURISM AWARDS '07	-	55.00
EFT37720	31/05/2007	WALGSP	Superannuation contributions	-	91,035.02
EFT37721	31/05/2007	WALCON MARINE AUSTRALIA PTY LTD	Supply Pontoon System and Supervisor for Installation	-	75,353.52
EFT37722	31/05/2007	WESTERBERG IRRIGATION	retic fittings for halovac installation at apex park	-	137.28
EFT37723	31/05/2007	WESTERBERG PANEL BEATERS	towing fees	-	66.60
EFT37724	31/05/2007	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	ELECTED MEMBER DEVELOPMENT PROGRAM FOR CR STEVE MARSHALL	-	325.60
EFT37725	31/05/2007	WESTERN WORK WEAR	HAZARD LAMPS	-	886.97

EFT37726	31/05/2007	WOODLAND DISTRIBUTORS & AGENCIES	GOV76 STREETSMART BIG BIN 120 LITRE, POLISHED STAINLESS STEEL LID, MILD STEEL CONSTRUCTION, PUNCHED PERFORATED SHEET PANELS 40 MM SQUARES, BOLT DOWN ATTACHEMENT, LOCKABLE DOOR ENTRY. RUST RESISTANT SEALER COAT AND POWDER COAT COLOUR NOTRE DAME.	-	38,664.12
EFT37727	31/05/2007	YAKKA PTY LTD	UNIFORMS	-	39.47
EFT37728	31/05/2007	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	23.27
EFT37729	07/06/2007	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	-	101,788.40
EFT37730	07/06/2007	ADVERTISER PRINT	Print, bind, bag and deliver 17,500 City of Albany Community Calendars to specifications.	-	20,996.00
EFT37731	07/06/2007	ALBANY BRAKE & CLUTCH	VEHICLE MAINTENANCE	-	16.72
EFT37732	07/06/2007	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	-	228.08
EFT37733	07/06/2007	ALBANY INDUSTRIAL SERVICES PTY LTD	SAND SUPPLIES	-	1,194.16
EFT37734	07/06/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	537.68
EFT37735	07/06/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	-	582.40
EFT37736	07/06/2007	ALBANY RETRAVISION	Simpson Washing Machine 5.5kilo	-	748.00
EFT37737	07/06/2007	ALBANY LANDSCAPE SUPPLIES	buckets of garden mix	-	1,117.00
EFT37738	07/06/2007	ALBANY PSYCHOLOGICAL SERVICES	CONSULTATION SERVICES	-	330.00
EFT37739	07/06/2007	ALL EVENTS PROSOUND HIRE	BOX OFFICE RELIEF	-	72.60
EFT37740	07/06/2007	ARTHUR JOHNSTON SNOWBALL	VALUATION OF THE RAW LAND VALUE OF THE FOLLOWING: CURRENT LAND VALUE OF PT LOT 247 CULL ROAD BASED ON EXISTING INFRASTRUCTURE AND ASSUMING THAT THE LAND IS CAPABLE OF RESIDENTIAL DEVELOPMENT. AND VALUATION OF THE PORTION OF LOT 75 CULL ROAD	-	2,750.00
EFT37741	07/06/2007	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF - HELENA LAURENT	-	835.32
EFT37742	07/06/2007	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	85,924.02
EFT37743	07/06/2007	BEECREATIVE MARKETING	city of albany pageant newsletter template	-	264.00
EFT37744	07/06/2007	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	6,767.36
EFT37745	07/06/2007	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	-	70.00
EFT37746	07/06/2007	MURRY BRACKNELL	REIMBURSE TRAINING EXPENSES (SEALING FIELD PROCEDURES)	-	131.00
EFT37747	07/06/2007	BUILDING AND CONSTRUCTION IND TRAINING FUND	TRAINING LEVY - MAY 2007	-	13,078.61
EFT37748	07/06/2007	BUILDERS REGISTRATION BOARD	BRB LEVY - MAY 2007	-	2,950.00
EFT37749	07/06/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE SUPPLIES	-	191.72
EFT37750	07/06/2007	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	-	508.55
EFT37751	07/06/2007	SYNERGY GRAPHICS	Provide graphic design for Albany Community Calendar 2007-2008	-	1,435.50
EFT37752	07/06/2007	CHADSON ENGINEERING PTY LTD	only Pooltest 3 photometer kit	-	663.30
EFT37753	07/06/2007	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	323.55
EFT37754	07/06/2007	COLES SUPERMARKETS AUST PTY LTD	GOODS DAY CARE CENTRE	-	458.02
EFT37755	07/06/2007	COUNTRYWIDE PUBLICATIONS	WA ACCOMMODATION & TOURS LISTING - AVC	-	640.00
EFT37756	07/06/2007	COVENTRYS	VEHICLE PARTS	-	517.76
EFT37757	07/06/2007	WORKS INFRASTRUCTURE PTY LTD	DROPS OF MOTMIX OF 0.9 TON	-	669.55
EFT37758	07/06/2007	RINKER AUSTRALIA PTY LTD	10mm Blue Metal washed to MRD Standards	-	5,554.21
EFT37759	07/06/2007	DAZZAK COMPUTER SOLUTIONS	IT SUPPORT	-	2,400.00
EFT37760	07/06/2007	LANDGATE	GRV'S 7/4 TO 4/5/07	-	949.91

EFT37761	07/06/2007	DORALANE PASTRIES	morning tea works and services for forts	-	23.76
EFT37762	07/06/2007	ALBANY ENGINEERING COMPANY	MAINTENANCE VEHICLES	-	426.80
EFT37763	07/06/2007	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	1,876.60
EFT37764	07/06/2007	FAT CATS CARWASH	General car cleaning (wash and vacuum) of V2 Commodore Acclaim Station Wagon for Executive Director of Corporate & Community Services	-	50.00
EFT37765	07/06/2007	GIARDINIS DELI	CATERING SUPPLIES	-	75.90
EFT37766	07/06/2007	GREAT SOUTHERN BRAKE & SERVICES	VEHICLE PARTS	-	33.00
EFT37767	07/06/2007	GREAT SOUTHERN TAPE	OCCUPATIONAL HEALTH & SAFETY COURSE	-	630.00
EFT37768	07/06/2007	GREAT SOUTHERN HERITAGE SOLUTIONS	RECONCILIATION WEEK - REIMBURSEMENT OF PAYMENTS TO ELDERS FOR HERITAGE BUS TOURS	-	625.00
EFT37769	07/06/2007	GHD PTY LTD	WILLYUNG CREEK FLOODPLAIN MANAGEMENT PLAN	-	2,376.00
EFT37770	07/06/2007	DOUBLE H CONCRETE	INCORRECT PAYMENT OF DOMESTIC FEE INSTEAD OF COMMERCIAL FEE	-	300.01
EFT37771	07/06/2007	PROTECTOR FIRE SERVICES PTY LTD	SUPPLY & INSTALL FIRE EXTINGUISHERS AS PER QUOTE AT THE ROYAL PRINCESS FORTRESS	-	1,205.60
EFT37772	07/06/2007	HAYNES ROBINSON	LEGAL FEES - FOODBANK	-	96.30
EFT37773	07/06/2007	YOGASUN (H LEEDER-CARLSON)	HOMESCHOOLERS ART CLASS - VAC	-	90.00
EFT37774	07/06/2007	INFORMA AUSTRALIA PTY LTD	SUBSCRIPTION	-	176.00
EFT37775	07/06/2007	J & M ELECTRONICS	ELECTRICAL EQUIPMENT	-	54.70
EFT37776	07/06/2007	JOHN STANLEY ASSOCIATES	Balance of fee for two half day customer service workshops	-	3,388.00
EFT37777	07/06/2007	NOVA KETTLEWELL	ADMIN ASSISTANT - VAC	-	417.15
EFT37778	07/06/2007	KIDS 'N' MUSIC	1 X CD - DAY CARE CENTRE	-	30.00
EFT37779	07/06/2007	KING RIVER HORSE AND PONY CLUB	FINANCIAL ASSISTANCE - ROUND 2 2006/7	-	5,056.00
EFT37780	07/06/2007	MICHAEL DOUGLAS & DENISE IRENE KING	RETURN OF OUTSTANDING WORKS BOND FOR BUSDIVISION LOT 5 ULSTER RD. WAPC 128068	-	3,250.00
EFT37781	07/06/2007	KLB SYSTEMS	797921M - X3650 RACK MOUNT SERVER - QUOTE Q80777	-	16,808.00
EFT37782	07/06/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	455.27
EFT37783	07/06/2007	LAWRENCE & HANSON	SAFETY GLASSES SMOKE LENS - ARCVISION	-	1,071.97
EFT37784	07/06/2007	LET'S PARTY HIRE	EQUIPMENT HIRE	-	1,105.00
EFT37785	07/06/2007	BELLS LIQUOR MERCHANTS	2 CARTONS OF CARLTON COLD, 3 CARTONS OF TOOHEYS EXTRA DRY	-	262.22
EFT37786	07/06/2007	LOADTEK AUST	VEHICLE PARTS	-	10.10
EFT37787	07/06/2007	LOCAL GOVERNMENT MANAGERS AUSTRALIA	CONFERENCE EXPENSES - LGMA BUSSLETON BILL PARKER, IAN NEIL AND GRAEME BRIDE	-	370.60
EFT37788	07/06/2007	LOWER GREAT SOUTHERN HOCKEY	DONATION/GRANT WOMEN'S GREAT SOUTHERN HOCKEY CARNIVAL	-	200.00
EFT37789	07/06/2007	ALBANY PARTY HIRE & TEMPTATIONS	EQUIPMENT HIRE - ALBANY CLASSIC	-	322.50
EFT37790	07/06/2007	MCLEODS BARRISTERS & SOLICITORS	CODE OF CONDUCT ISSUES	-	11,495.00
EFT37791	07/06/2007	MIDALIA STEEL PTY LTD	1 x 6.5M LENGTH 50X100X3MM RHS (PAINTED) TO THE PRINCESS ROYAL FORTRESS	-	185.89
EFT37792	07/06/2007	NEAT N' TRIM UNIFORMS PTY LTD	UNIFORMS	-	139.00
EFT37793	07/06/2007	OPUS INTERNATIONAL CONSULTANTS LTD	CULL ROAD SUBDIVISION - CIVIL ENGINEERING SERVICES	-	59,998.83
EFT37794	07/06/2007	ORICA AUSTRALIA P/L	CHLORINE GAS	-	533.48
EFT37795	07/06/2007	PEVAMIKI	BATTERY PURCHASES	-	240.00

EFT37796	07/06/2007	PLAYRIGHT AUSTRALIA PTY LTD	ATTENDANCE BY STEPHEN DEERING AT PLAYRIGHT CONFERENCE & PRE CONFERENCE TOUR. MON/TUES 14TH & 15TH MAY.	-	605.00
EFT37797	07/06/2007	PROTECTOR ALSAFE	TAPE BARRICADE DANGER	-	32.52
EFT37798	07/06/2007	RAVENHILL DAIRY	MILK SUPPLIES	-	240.80
EFT37799	07/06/2007	RAW DANCE COMPANY	AUSTRALIAN DANCE RESIDENCY PROGRAM URBAN WONDERLAND	-	2,750.00
EFT37800	07/06/2007	REECE PTY LTD	STORMWATER PIPE	-	22.90
EFT37801	07/06/2007	LISA SCANLON (CARLYLES)	CATERING	-	1,950.00
EFT37802	07/06/2007	SIGNS PLUS	Name badges for Dwayne Ten Haaf and Ross Keegan	-	35.20
EFT37803	07/06/2007	SKYWEST AIRLINES PTY LTD	FLIGHTS ALBANY TO PERTH AND RETURN FOR ANDREW HAMMOND	-	461.40
EFT37804	07/06/2007	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	72.14
EFT37805	07/06/2007	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	438.91
EFT37806	07/06/2007	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	404.80
EFT37807	07/06/2007	SMORGON STEEL	STEEL SUPPLIES	-	17.46
EFT37808	07/06/2007	STIRLING SOFT DRINKS PTY LTD	DRINK SUPPLIES	-	57.60
EFT37809	07/06/2007	STIRLING CONFECTIONERY PLUS	CONFECTIONERY FOR CHRISTMAS PAGEANT	-	145.78
EFT37810	07/06/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	111.30
EFT37811	07/06/2007	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	-	36.90
EFT37812	07/06/2007	SYNERGY	ELECTRICITY SUPPLIES	-	1,012.35
EFT37813	07/06/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	105.24
EFT37814	07/06/2007	THE ARTISTS FOUNDATION OF WESTERN	ARTOPIA 2007 - REGISTRATION NUMBER 48541	-	110.00
EFT37815	07/06/2007	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	48.00
EFT37816	07/06/2007	UPTOWN MUSIC	SPEAKER CABLES - TOWN HALL	-	81.00
EFT37817	07/06/2007	URBANIZMA	ALBANY RESIDENTIAL DESIGN CODE POLICY - FINAL INVOICE	-	15,140.84
EFT37818	07/06/2007	LANDMARK LIMITED	BAGS OF UREA 40kgs.	-	432.52
EFT37819	07/06/2007	WILSON MACHINERY	VEHICLE PARTS	-	2,162.16
EFT37820	07/06/2007	WURTH AUSTRALIA PTY LTD	WURTH KD BOND & SEAL BLACK	-	160.76
EFT37821	07/06/2007	YAKKA PTY LTD	UNIFORMS	-	118.71
EFT37822	07/06/2007	YOUNGS SIDING GENERAL STORE	FUEL SUPPLIES FIRE BRIGADE	-	1,243.84
EFT37823	07/06/2007	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	46.86
EFT37824	07/06/2007	THE FEDERATION OF WA PCYC'S	SUNDRY DONATION TO HELP WITH SPONSORSHIP OF TICKETS FOR DISADVANTAGED CHILDREN TO ATTEND CIRCUS QUIRKUS AT ALAC ON 19/7/2007	-	200.00
EFT37825	14/06/2007	ABA SECURITY	SECURITY SERVICES	-	247.50
EFT37826	14/06/2007	ABBOTTS LIQUID SALAVAGE	PUMP PUBLIC TOILETS	-	35.00
EFT37827	14/06/2007	AD CONTRACTORS	CUBIC METRES WIN, CRUSH & STOCKPILE GRAVEL AS PER CONTRACT no: C06035 & EARTHMOVING EQUIPMENT/HIRE	-	104,402.65
EFT37828	14/06/2007	ADVERTISER PRINT	PRINTING PARKING INFRINGEMENT NOTICE BOOKS, CITY LOCAL LAW BOOKS, DOG ACT BOOKS AND CONTROL OF VEHICLE BOOKS	-	156.40
EFT37829	14/06/2007	AUSTRALIAN AIRPORTS ASSOCIATION	ANNUAL MEMBERSHIP SUBS 1/7/07 TO 30/6/08 - JOB NO. 0289-149-805	-	1,815.00

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EFT37830	14/06/2007	ALBANY ADVERTISER LTD	City of Albany notice for York St meeting in the Albany Advertiser on Thursday 17 - May 2007 and the Extra on Friday 18 May, under the heading Public Notices.	230.68
EFT37831	14/06/2007	ALBANY CRANE HIRE	CRANE WORK ON PONTOONS AT EMU POINT	- 1,306.25
EFT37832	14/06/2007	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	- 125.78
EFT37833	14/06/2007	ALBANY INDUSTRIAL SERVICES PTY LTD	EARTHMOVING WORKS & EQUIP HIRE	- 12,498.75
EFT37834	14/06/2007	ALBANY SIGNS	corflute signs	- 99.29
EFT37835	14/06/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	- 169.99
EFT37836	14/06/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	- 916.30
EFT37837	14/06/2007	ALBANY RETRAVISION	MICRO FURNACE - TOWN HALL	- 378.00
EFT37838	14/06/2007	ALBANY AGRICULTURAL SOCIETY INC	INDOOR SITE REGISTRATION ALBANY SHOW - ALAC	- 301.50
EFT37839	14/06/2007	HOME TIMBER & HARDWARE	watering cans	- 87.78
EFT37840	14/06/2007	ALBANY PLUMBING AND BATHROOM	PLUMBING SUPPLIES	- 98.17
EFT37841	14/06/2007	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	- 132.80
EFT37842	14/06/2007	ALBANY INSULATION	POLYESTER INSULATION AS PER AS/NZS 4859 QUOTE 24/04/07 FOR AIRPORT RESIDENCE	- 1,634.00
EFT37843	14/06/2007	ALD FUEL INJECTION SERVICES	PRIMER PUMP	- 20.79
EFT37844	14/06/2007	ALL EVENTS PROSOUND HIRE	HIRE OF PA SYSTEMS - ALBANY CLASSIC	- 2,703.80
EFT37845	14/06/2007	ALLEASING PTY LTD	PHOTOCOPIER CHARGES	- 1,872.32
EFT37846	14/06/2007	AMITY PAINTING & DECORATING	PAINTING DAYCARE TOILETS & CHANGE ROOMS	- 1,870.00
EFT37847	14/06/2007	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF - HELENA LAURENT	- 534.60
EFT37848	14/06/2007	AUSTRALIA POST	POSTAGE/AGENCY FEES	- 8,727.04
EFT37849	14/06/2007	AUSTRALIAN TAXATION OFFICE	Payroll deductions	- 626.81
EFT37850	14/06/2007	AUSTRALIAN STRING QUARTET	ASQ PERFORMANCE - TOWN HALL	- 3,719.00
EFT37851	14/06/2007	AUSTENITIC STEEL PRODUCTS	MANUFACTURE COVER TO 4 TUBE - SUPPLY 16 PIECES OF S/S 1.6MM 220 X 220"	- 306.87
EFT37852	14/06/2007	ALBANY AUTOSPARK	VEHICLE REPAIRS/PARTS	- 2,410.00
EFT37853	14/06/2007	BARNESBY FORD	Purchase of new Ford Ranger 4WD Dual Cab (P3104) as per Contract no: C02052 - Maintenance Supervisor	- 6,312.20
EFT37854	14/06/2007	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	- 659.40
EFT37855	14/06/2007	BERTOLA HIRE SERVICES ALBANY PTY LTD	The hire of a Polyvax floor sander @ \$64.80 per day - estimated hire is two days Approximately 10 discs @ \$13.00 per disc for the sanding of the Mary Thomson House floors	- 637.12
EFT37856	14/06/2007	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	- 5,467.05
EFT37857	14/06/2007	BLOOMIN FLOWERS	FLOWER ARRANGEMENT	- 66.00
EFT37858	14/06/2007	ALBANY BOBCAT SERVICES	Hrs hire of bobcat with tree grabs and truck on 8/5/07	- 2,160.00
EFT37859	14/06/2007	BOOEASY AUSTRALIA PTY LTD	BOOKING TOTAL 95541.35 - 15 TO 31/5/07 - DR TAY5	- 955.41
EFT37860	14/06/2007	BRAINSTORM TECHNOLOGY	SUPPLIES - TOWN HALL	- 169.00
EFT37861	14/06/2007	BROCKS	BUILDING SUPPLIES	- 420.24
EFT37862	14/06/2007	BRYAN WOLTJEN THEATRICAL DESIGN	SECOND INSTALMENT OF THREE - COA WA ON SHOW EXHIBITION CONCEPT DESIGN	- 400.00
EFT37863	14/06/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	- 69.17
EFT37864	14/06/2007	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	- 299.42
EFT37865	14/06/2007	CASTROL AUSTRALIA PTY. LIMITED	205L Drum of AWS46 Hyspin oil	- 825.94
EFT37866	14/06/2007	CHADSON ENGINEERING PTY LTD	TEST TUBES - ALAC	- 82.50

EFT37867	14/06/2007	CINEADS AUSTRALIA	THIRD INSTALMENT FOR CINEads - Cinema Advertising Agreement for Amazing Albany advertising - 3 month (13 week) campaign at the Nedlands Windsor and Ace Subiaco Cinemas.	-	2,574.00
EFT37868	14/06/2007	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	314.42
EFT37869	14/06/2007	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	1,788.81
EFT37870	14/06/2007	CLIFTON CONEY GROUP (WA) PTY LTD	PHASE 2 SUBDIVISION	-	9,900.00
EFT37871	14/06/2007	COLRAY EXHAUST & TOWBAR	VEHICLE PARTS	-	70.00
EFT37872	14/06/2007	COLES SUPERMARKETS AUST PTY LTD	GOODS - DAY CARE CENTRE	-	396.04
EFT37873	14/06/2007	CORPORATE HEALTH PROFESSIONALS	HEARING & EYE SEMINAR	-	1,012.80
EFT37874	14/06/2007	COUNTRY CARRIERS	FREIGHT CHARGES	-	115.24
EFT37875	14/06/2007	COUNTRYWIDE SIGNS	450 X 300 DOG ON LEASH ONLY""	-	308.00
EFT37876	14/06/2007	COVENTRYS	VEHICLE PARTS	-	362.79
EFT37877	14/06/2007	CROWNE PLAZA PERTH	ACCOMMODATION FOR ANDREW HAMMOND (PROJECT CONTROL GROUP 24 MAY 2007)	-	628.50
EFT37878	14/06/2007	WORKS INFRASTRUCTURE PTY LTD	DROPS OF HOTMIX OF 0.9	-	892.73
EFT37879	14/06/2007	RINKER AUSTRALIA PTY LTD	TONNES METAL DUST(undelivered)	-	617.93
EFT37880	14/06/2007	CULLITY TIMBERS	HARDWOOD SUPPLIES	-	5,547.20
EFT37881	14/06/2007	ANTHONY RODERICK CUSACK	Rates refund for assessment A147030	-	28.40
EFT37882	14/06/2007	DANIELE NOM/CORAL BERRY GROVE/CARINE NOM	Rates refund for assessment A184717	-	1,425.57
EFT37883	14/06/2007	DAVE MATHER DINGO SERVICES	CLEARING & REMOVING GARDEN SUPPLIES - VAC	-	231.00
EFT37884	14/06/2007	THE DAVE MANN COLLECTIVE	DAVE MANN COLLECTIVE PERFORMANCE 9/6/07 - VAC	-	1,430.00
EFT37885	14/06/2007	DEFINET PTY LTD	Consultancy Service - Reference: EQU042-040-2007.1 Strategic Review of City of Albany IT functions	-	8,470.00
EFT37886	14/06/2007	DOG ROCK MOTEL	TO HOLD THE YORK STREET MASTER PLAN PUBLIC MEETING AT THE DOG ROCK CONVENTION CENTRE	-	915.00
EFT37887	14/06/2007	DORALANE PASTRIES	MORNING TEA REQUIRED FOR APPROX. 14 PEOPLE. 14 X PARTY PIES 14 X SAUSAGE ROLLS 14 X MIXED CAKES	-	36.19
EFT37888	14/06/2007	ECO HEALTH HOLDINGS	PROVIDE ENVIRONMENTAL HEALTH SERVICE (INSPECTION OF FOOD PREMISES) FOR MAY 2007	-	2,062.50
EFT37889	14/06/2007	ELLEKER GENERAL STORE	FUEL PURCHASES	-	70.00
EFT37890	14/06/2007	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	3,423.16
EFT37891	14/06/2007	EVERTRANS MOTOR BODY BUILDERS	Supply brake drums to suit trailer	-	959.20
EFT37892	14/06/2007	EYERITE SIGNS	Metal No Smoking Signs (450 x 300) per quotation dated 21/02/07	-	250.80
EFT37893	14/06/2007	FLEXIBLE DRIVE AGENCIES P/LTD	VEHICLE PARTS	-	59.62
EFT37894	14/06/2007	FOCUS CAPITAL GROUP	RICOH PHOTOCOPIERS	-	2,211.37
EFT37895	14/06/2007	BILL GIBBS EXCAVATIONS	WORKS FOR CONTRACT CO6048	-	6,340.00
EFT37896	14/06/2007	GOAD RESOURCES PTY LTD	FREIGHT	-	121.00
EFT37897	14/06/2007	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	10,381.03
EFT37898	14/06/2007	GREAT SOUTHERN SAND & LANDSCAPING SUPPLIES	cubic meters limestone crushed as per quotation no: EQU033_2007.1	-	76,352.66
EFT37899	14/06/2007	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	726.00
EFT37900	14/06/2007	GT BEARING AND ENGINEERING	VEHICLE PARTS	-	182.00
EFT37901	14/06/2007	HAESE'S PICTURE FRAMING & GALLERY	EMU POINT JETTY PHOTOS	-	85.00

EFT37902	14/06/2007	ANDREW HAMMOND	REIMBURSE EXPENSES - PROJECT CONTROL GROUP	-	65.00
EFT37903	14/06/2007	HARVEY NORMAN COMPUTERS ALBANY	SUPPLY ONE GARMIN GPS	-	578.00
EFT37904	14/06/2007	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	-	857.50
EFT37905	14/06/2007	DWAYNE HILLBRICK	REIMBURSEMENT LICENCE FEES	-	78.00
EFT37906	14/06/2007	HOFRAD PTY LTD	Rates refund for assessment A198613	-	56.34
EFT37907	14/06/2007	HOTEL GRAND CHANCELLOR PERTH	ACCOMMODATION FOR MISS LUCY SADLER	-	290.45
EFT37908	14/06/2007	HOWARD MACHINERY	VEHICLE PARTS	-	406.21
EFT37909	14/06/2007	HUEFNER MANAGEMENT SYSTEMS	ROADPAK, PIPEPAK, PARKPAK - BUS 10/8/07 TO 9/8/08	-	3,696.00
EFT37910	14/06/2007	ALBANY WORKLINK INC.	VIDEO CONFERENCE FACILITY HIRE - SOUTH AFRICA	-	357.78
EFT37911	14/06/2007	JOHN KINNEAR & ASSOCIATES	SURVEY LIMESTONE PIT S052, PRINCESS AVENUE	-	3,918.75
EFT37912	14/06/2007	JUST SEW EMBROIDERY	AMAZING ALBANY LOGO FOR VISITOR CENTRE	-	5.50
EFT37913	14/06/2007	NOVA KETTLEWELL	ADMIN ASSISTANT - VAC	-	345.58
EFT37914	14/06/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	1,316.87
EFT37915	14/06/2007	LAWRENCE & HANSON	DYMARK SPRAY AND MARK FLURO ORANGE - 613027996	-	42.04
EFT37916	14/06/2007	LEDGE'S DIVING CONTRACTING SERVICES	PYLON LABOUR AND HIRE OF EQUIPMENT	-	5,164.72
EFT37917	14/06/2007	DR JIM LEIGHTON	VACCINATION	-	28.50
EFT37918	14/06/2007	LEO BAKX	Development of Sprung Website	-	759.00
EFT37919	14/06/2007	LIFETIME SUPERANNUATION FUND	Superannuation contributions	-	156.89
EFT37920	14/06/2007	LINK ENERGY PTY LTD	LITRES DIESEL FUEL	-	49,162.22
EFT37921	14/06/2007	ALBANY LIQUID WASTE	PUMP OUT JETTY TOILETS 2/2 TO 30/4/07	-	2,652.10
EFT37922	14/06/2007	BELLS LIQUOR MERCHANTS	WINE AND BEER FOR CIVIC RECEPTION FOR PEAK REGIONAL ARTS ORGANISATION	-	713.99
EFT37923	14/06/2007	MAINBEAM PTY LTD	Rates refund for assessment A111122	-	8,447.90
EFT37924	14/06/2007	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	-	166.50
EFT37925	14/06/2007	MJB INDUSTRIES PTY LTD	600mm Class 2 RRJ RC Pipes @ 2.34 metres	-	17,998.99
EFT37926	14/06/2007	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	-	199.00
EFT37927	14/06/2007	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	959.00
EFT37928	14/06/2007	SANDRA O'DOHERTY	INSTALLATION & TAKE DOWN OF EXHIBITION - VAC	-	330.00
EFT37929	14/06/2007	OKEEFE'S PAINTS	DRUMS OF MARKING PAINT	-	228.44
EFT37930	14/06/2007	PERTH AMBASSADOR HOTEL	1 STANDARD ROOM INCLUDING BREAKFAST FOR MR ROBERT FENN	-	210.00
EFT37931	14/06/2007	PERTH EXPOHIRE	Furniture hire for WATE Trade Show	-	1,051.88
EFT37932	14/06/2007	ALBANY POLICE & CITIZENS YOUTH CLUB	Driver (15 Hrs @ \$20 per Hr)	-	540.00
EFT37933	14/06/2007	PROTECTOR ALSAFE	SIGN FIRE HOSE	-	29.15
EFT37934	14/06/2007	RAECO INTERNATIONAL PTY LTD	26233 Clear Gloss Delayed Bond 330 mm x 22.5 m	-	116.70
EFT37935	14/06/2007	RECHARGE-IT	CLEAN, REFILL & TEST CANON INKJET CARTRIDGES - DCC	-	44.00
EFT37936	14/06/2007	ELIZABETH RICHARDS PTY. LTD.	ERBBH Big Book Hanger	-	84.00
EFT37937	14/06/2007	LUCY SADLER	REIMBURSE EXPENSES SAMILLE MITCHELL (JOURNALIST FOR WEST TRAVEL EXTRA	-	42.45
EFT37938	14/06/2007	CAFE SAILS	CATERING & DELIVERY TO SILVER STAR	-	232.50
EFT37939	14/06/2007	SERVICES (INC.) PTY LTD	Sanford rd. Skatepark - Stage 1 as per negotiated contract	-	79,750.00
EFT37940	14/06/2007	SHARNI HOWE ARCHITECTS	Attendance at Albany Local Planning Strategy Peer Review Workshop	-	5,991.00
EFT37941	14/06/2007	SHEILAH RYAN	GARDENING MAINTENANCE - VAC	-	176.00
EFT37942	14/06/2007	SKILL HIRE	CASUAL STAFF	-	6,186.25
EFT37943	14/06/2007	SKYWEST AIRLINES PTY LTD	AIFARES FOR STAFF/COUNCILLORS	-	2,302.60

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EFT37944	14/06/2007	SOUTHERN TOOL & FASTENER CO	pairs of chaps	-	958.72
EFT37945	14/06/2007	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	8,564.41
EFT37946	14/06/2007	SOUTHERN FENCING	Widen front exit gate at Mercer Road Depot as per quote no: 997	-	1,584.00
EFT37947	14/06/2007	SPORTS SURFACES	SUPPLY OF MATERIALS TO BORNHOLM TENNIS CLUB TO RESURFACE FOUR TENNIS COURTS	-	11,000.00
EFT37948	14/06/2007	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	-	463.34
EFT37949	14/06/2007	STANDARDS AUST INTERNATIONAL GLOBAL LTD	INTERNET DOWNLOADS	-	335.57
EFT37950	14/06/2007	STIRLING FREIGHT EXPRESS	FREIGHT CHARGES	-	358.55
EFT37951	14/06/2007	STORM OFFICE NATIONAL	PRINTER CARTRIDGES Q2612A FOR HARAHAN LANDFILL	-	882.89
EFT37952	14/06/2007	SUGGS TIMBER MACHINING	DOUBLE HUNG SASHES	-	693.00
EFT37953	14/06/2007	SUNNY SIGN COMPANY	ROAD SIGNS, ROAD CLOSED/ CHEVERON/ DETOUR	-	6,536.89
EFT37954	14/06/2007	ALBANY LOCK SERVICE	E3 TYPE PADLOCK AB8345 25SSRMK	-	976.45
EFT37955	14/06/2007	ALBANY IGA	GROCERIES	-	228.59
EFT37956	14/06/2007	SYRINX ENVIRONMENTAL PTY LTD	Stormwater sampling and interpretation for Albany Peace Park	-	1,249.60
EFT37957	14/06/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	609.09
EFT37958	14/06/2007	TELSTRA LICENSED SHOP ALBANY	1 GB MEMORY CARD FOR LG TU500 x 1	-	79.90
EFT37959	14/06/2007	ISS FACILITY SERVICES AUSTRALIA LTD	Cleaning at the North Road	-	105.96
EFT37960	14/06/2007	THRIFTY CAR RENTAL	HIRE OF VEHICLE FOR ANDREW HAMMOND (PROJECT CONTROL GROUP, TONY HEELAN)	-	318.40
EFT37961	14/06/2007	TRAILBLAZERS	SAFETY EQUIPMENT	-	292.35
EFT37962	14/06/2007	TRAFFIC SAFETY CONSULTANTS.PTY LTD	LEAD ROAD SAFETY AUDITS AT 9 SITES. PROVIDE REPORTS ON EACH SITE.	-	9,130.00
EFT37963	14/06/2007	TRUCKLINE	VEHICLE PARTS.	-	19.31
EFT37964	14/06/2007	ALBANY TYREPOWER	23.5x25 Slick loader tyres	-	3,818.00
EFT37965	14/06/2007	UPTOWN MUSIC	EQUIPMENT PURCHASES - TOWN HALL	-	322.11
EFT37966	14/06/2007	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	-	717.20
EFT37967	14/06/2007	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	City of Albany ad for librarian on Employer of Choice template in West Australian on Saturday 12 May in Professional Appointments section with a pointer ad with Employer of Choice logo in Local Government Vacancies section.	-	9,090.47
EFT37968	14/06/2007	LANDMARK LIMITED	select spraygun 3m30	-	125.91
EFT37969	14/06/2007	WEST AUSTRALIAN NEWSPAPERS LIMITED	ADVERTISING	-	360.00
EFT37970	14/06/2007	WESTERN WORK WEAR	UNIFORMS	-	197.20
EFT37971	14/06/2007	THE WINDOW WASHER MAN	WINDOW CLEANING - VAC	-	34.00
EFT37972	14/06/2007	WIZID PTY LTD	POOL SUPPLIES - ALAC	-	148.50
EFT37973	14/06/2007	YOUNG HOUSE ALBANY YOUTH SUPPORT ASSOCIATION INC	CITY CONTRIBUTION TO COST OF FLYERS	-	330.00
EFT37974	14/06/2007	ALBANY PRINTERS	AUSPICED GRANT - 1000 NEWSLETTERS	-	260.00
EFT37975	14/06/2007	SYNERGY GRAPHICS	AUSPICED GRANT - DESIGN LAYOUT AND SET-UP OF INITIAL CABOA NEWSLETTER	-	99.00
EFT37976	14/06/2007	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	-	388.74
EFT37977	15/06/2007	AN AUDIENCE WITH	GROSS TICKET INCOME - MY LIFE AND SUSTAINABLE GARDENING	-	4,888.50

EFT37978	21/06/2007	ACTIV FOUNDATION INC	CLEANING RAGS	-	39.60
EFT37979	21/06/2007	AD CONTRACTORS	Hire Loader May	-	69,326.60
EFT37980	21/06/2007	AGCRETE ALBANY	CONCRETE PRODUCTS	-	2,110.00
EFT37981	21/06/2007	AIRPORT LIGHTING SPECIALISTS PTY LTD	GOODS - AIRPORT	-	5,294.96
EFT37982	21/06/2007	ALBANY ADVERTISER LTD	City of Albany display advert for planning officers on Employer of Choice template within the Situations Vacant section of the Albany Advertiser on Thursday 3 May with copies in the Extra on Friday 4 May and the JobsWest section of the Advertiser	-	2,091.72
EFT37983	21/06/2007	ALBANY TOYOTA	Purchase of new Toyota Hilux 4WD Extra Cab Utility (P3024) as per Contract no: C02052 - Rangers Vehicle	-	2,290.90
EFT37984	21/06/2007	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	-	48.62
EFT37985	21/06/2007	ALBANY PRINTERS	10 X WINDOW CLEANING BOOKS (50 PAGES EA)	-	230.00
EFT37986	21/06/2007	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	202.05
EFT37987	21/06/2007	ALBANY SWEEP CLEAN	Sweep Frenchman Bay Cycleway on the 7th May 2007	-	595.00
EFT37988	21/06/2007	ALBANY STATIONERS	STATIONERY SUPPLIES	-	937.95
EFT37989	21/06/2007	ALBANY STOCK FEEDS	DOG FOOD - POUND	-	68.80
EFT37990	21/06/2007	ALBANY CAR STEREO	FIT LG 500 IN-CAR TELEPHONE KIT TO FORD UTILITY (A57046)	-	142.50
EFT37991	21/06/2007	TRICOAST CIVIL	MINOR/MCKAIL ROADS - SEWER/WATER MAIN	-	35,392.50
EFT37992	21/06/2007	ALBANY REFRIGERATION	Quarterly Maintenance of Air Conditioners at Albany Public Library	-	808.50
EFT37993	21/06/2007	ALBANY HISTORICAL SOCIETY	CORPORATE MEMBERSHIP FOR ALBANY HISTORICAL SOCIETY (INC) - 5 YEAR MEMBERSHIP	-	310.00
EFT37994	21/06/2007	ALBANY CHORAL SOCIETY INC	GROSS TICKET INCOME - BAROQUE TO ROCK	-	1,990.43
EFT37995	21/06/2007	ALBANY SCREENPRINTERS & SIGNWRITERS	SUPPLY AND PRINT 100 X 90MM X 90MM VINYL STICKERS FOR RUBBISH BINS. \$150 + GST. DISABLED SERVICE" WHITE BACKGROUND LEMON YELLOW TRIANGLE BLACK TEXT"	-	165.00
EFT37996	21/06/2007	HOME TIMBER & HARDWARE	HARDWARE SUPPLIES	-	57.03
EFT37997	21/06/2007	ALBANY PLUMBING AND BATHROOM	PLUMBING SUPPLIES	-	8.07
EFT37998	21/06/2007	ALBANY SKIPS AND WASTE SERVICES	RUBBISH REMOVAL - ALAC	-	95.00
EFT37999	21/06/2007	ALBANY OFFICE SUPPLIES	FULLY ERGONOMIC VOYAGER BLACK CHAIR FOR ROBBIE MONK	-	735.55
EFT38000	21/06/2007	ALBANY DIGITISING SERVICES	CLEAN & POLISH DVD'S - LIBRARY	-	50.00
EFT38001	21/06/2007	ALBANY PONY CLUB	COMMUNITY FINANCIAL ASSISTANCE GRANT FOR FENCING	-	1,268.00
EFT38002	21/06/2007	ALBANY QUALITY LAWNMOWING	LAWN MOWING AT LOTTERIES HOUSE	-	96.00
EFT38003	21/06/2007	ALBANY COMBINED CABS PTY LTD	CAB FARES	-	55.50
EFT38004	21/06/2007	ALINTA	GAS USAGE CHARGES	-	4,658.20
EFT38005	21/06/2007	ALL EVENTS PROSOUND HIRE	PA Hire etc	-	434.50
EFT38006	21/06/2007	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS	-	1,165.87
EFT38007	21/06/2007	ART ON THE MOVE	COST SHARE FOR THE ART ON THE MOVE TOURING EXHIBITIONS	-	1,650.00
EFT38008	21/06/2007	ARTSOUTHWA INC	MEMBERSHIP & IMAGE ON WEBSITE	-	140.00
EFT38009	21/06/2007	ASCOT SIGN CO.	1 X POP UP BANNER ADVANCE ONE	-	654.50
EFT38010	21/06/2007	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF-HELENA LAURENT	-	888.69
EFT38011	21/06/2007	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	85,934.49
EFT38012	21/06/2007	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	2,888.06
EFT38013	21/06/2007	BERTOLA HIRE SERVICES ALBANY	HALF DAY HIRE OF HIGH PRESSURE CLEANER.	-	179.52
EFT38014	21/06/2007	BEST OFFICE SYSTEMS	HP TONER	-	638.28
EFT38015	21/06/2007	BEST BUY ELECTRICAL	PLEASE SUPPLY: 1, 8 LITRE KAMBROOK URN	-	79.00

EFT38016	21/06/2007	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	-	281.30
EFT38017	21/06/2007	BOOEASY AUSTRALIA PTY LTD	BOOEASY ENHANCEMENTS - FRONTPAGE	-	1,100.00
EFT38018	21/06/2007	BRAINSTORM TECHNOLOGY	INK CARTRIDGES	-	242.00
EFT38019	21/06/2007	BRAINCELLS PTY LTD	Provide graphics guidelines documents to brief.	-	6,640.04
EFT38020	21/06/2007	BROCKS	BUILDING SUPPLIES	-	61.74
EFT38021	21/06/2007	BUNNINGS BUILDING SUPPLIES PTY LTD	Electric Drill for the VAC Ref. Tanja Colby	-	277.95
EFT38022	21/06/2007	C&C MACHINERY CENTRE	3816910M91 Hydraulic pump and o-rings to suit	-	1,556.39
EFT38023	21/06/2007	CAMP QUARANUP	REFUND FOR CREDIT NOTE 1482 NOT DEDUCTED FROM PAYMENT	-	23.20
EFT38024	21/06/2007	CAMLYN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	-	517.00
EFT38025	21/06/2007	CAMPBELL CONTRACTORS	Construction of Concrete Footpath on Albany Highway, from North Road to Lion Street	-	43,067.00
EFT38026	21/06/2007	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	-	71.50
EFT38027	21/06/2007	SYNERGY GRAPHICS	DESIGN OF SENIORS SERVICES DIRECTORY POSTER	-	2,794.25
EFT38028	21/06/2007	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	772.10
EFT38029	21/06/2007	CLARKS NEWSAGENCY & MAP CENTRE	MAPS SUPPLIED TO DEPOT	-	106.20
EFT38030	21/06/2007	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	297,462.19
EFT38031	21/06/2007	COLES SUPERMARKETS AUST PTY LTD	GROCERIES	-	252.78
EFT38032	21/06/2007	CONDOR FURNITURE WAREHOUSE	GOODS - LIBRARY	-	689.00
EFT38033	21/06/2007	ANN COPEMAN BVA	ASSISTING WITH THE DESINSTALLATION OF HANS ARKVELD'S ART ON THE MOVE ARTWORKS AT THE VAC	-	75.00
EFT38034	21/06/2007	COURIER AUSTRALIA	FREIGHT FEES	-	256.19
EFT38035	21/06/2007	COUNTRY CARRIERS	FREIGHT CHARGES	-	10.99
EFT38036	21/06/2007	KAREN COUPER	REIMBURSEMENT EXPENSES - TRAINING - EVENTS CONFERENCE & APPOINTMENTS	-	991.90
052 EFT38037	21/06/2007	COVENTRYS	VEHICLE PARTS	-	603.36
EFT38038	21/06/2007	CROWNE PLAZA PERTH	ACOMMODATION FOR ANDREW HAMMOND (COMMUNITY VISIONING)	-	817.95
EFT38039	21/06/2007	WORKS INFRASTRUCTURE PTY LTD	TONNES COLDMIX	-	979.57
EFT38040	21/06/2007	RINKER AUSTRALIA PTY LTD	TONNES METAL DUST	-	305.25
EFT38041	21/06/2007	DARREN HUTCHENS - DAZART GRAPHICS	Design of Skate & BMX Park Signage	-	650.00
EFT38042	21/06/2007	35 DEGREES SOUTH	Drainage pickup per day - 1 surveyor and equipment	-	3,019.50
EFT38043	21/06/2007	LANDGATE	CITY OF ALBANY RESERVES LISTING	-	150.16
EFT38044	21/06/2007	DEPT OF ENVIRONMENT & CONSERVATION	ADDITIONAL PAYMENT CORRECTION FOR ANNUAL LICENCE FEE FOR HANRAHAN RD LANDFILL SITE	-	224.55
EFT38045	21/06/2007	G & M DETERGENTS & HYGIENE	HYGIENE CONTRACT	-	1,355.83
EFT38046	21/06/2007	DIGITAL MICROFILM EQUIPMENT	Exposure lamps for ST200 microfilm scanner	-	275.00
EFT38047	21/06/2007	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	1,668.70
EFT38048	21/06/2007	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	-	4,400.00
EFT38049	21/06/2007	FARMERS CENTRE (1978) PTY LTD	VEHICLE PARTS	-	382.80
EFT38050	21/06/2007	FIRE & EMERGENCY SERVICES AUTHORITY (FESA)	ESL QUARTER 4 CONTRIBUTION	-	154,196.99
EFT38051	21/06/2007	JENNIFER FLOTTMANN	REIMBURSE EXPENSES - SYDNEY WRITERS FESTIVAL	-	465.11
EFT38052	21/06/2007	FRANEY & THOMPSON	TIMBER SUPPLIES	-	86.31
EFT38053	21/06/2007	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	-	340.17
EFT38054	21/06/2007	GOLDEN WEST NETWORK PTY LTD	ADVERTISING - ALBANY CLASSIC	-	2,029.50

EFT38055	21/06/2007	GREAT SOUTHERN TAFE	Great Southern TAFE, MS Publisher Training, Karen Couper	-	115.00
EFT38056	21/06/2007	GREAT SOUTHERN PERSONNEL	GARDENING SERVICES	-	384.13
EFT38057	21/06/2007	GREAT SOUTHERN SAND & LANDSCAPING SUPPLIES	Dry hire of compactor as per Contract C06010 for May 2007	-	7,927.50
EFT38058	21/06/2007	GREAT SOUTHERN PACKAGING SUPPLIES	PACKAGING SUPPLIES	-	1,683.72
EFT38059	21/06/2007	GT BEARING AND ENGINEERING	8 METRE X 13 MM GRADE 70 CHAIN WITH LUG LINK AND HOOK	-	220.00
EFT38060	21/06/2007	HAESE'S PICTURE FRAMING & GALLERY	FRAMING OF ALBANY CLASSIC POSTERS	-	1,640.00
EFT38061	21/06/2007	ANDREW HAMMOND	REIMBURSE COMMUNITY VISIONING WORKSHOP MEALS	-	38.50
EFT38062	21/06/2007	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	-	1,554.15
EFT38063	21/06/2007	GREGG L HARWOOD	REIMBURSE EXPENSES HEALTH CONFERENCE	-	58.96
EFT38064	21/06/2007	PROTECTOR FIRE SERVICES PTY LTD	FIRE EQUIPMENT MAINTENANCE	-	89.10
EFT38065	21/06/2007	HARVEY NORMAN ELECTRICAL ALBANY	Urn and Kettle	-	294.00
EFT38066	21/06/2007	DEPARTMENT OF HEALTH	APPLICATION TO RENEW PERMIT - ALAC	-	75.00
EFT38067	21/06/2007	YOGASUN (H LEEDER-CARLSON)	HOMESCHOOLERS ART CLASS - VAC	-	90.00
EFT38068	21/06/2007	HIMAC INDUSTRIES	1 X 5 LITRE FLORAGEN	-	54.50
EFT38069	21/06/2007	HOWARD MACHINERY	VEHICLE PARTS	-	38.86
EFT38070	21/06/2007	INFOVISION TECHNOLOGY PTY LTD	AMLIB LIBRARY MANAGEMENT SYSTEM ANNUAL SOFTWARE SUPPORT & MAINTENANCE 12 MONTH PERIOD FROM 1/7/2007	-	8,519.03
EFT38071	21/06/2007	KEY2DESIGN	WEBSITE - HOMEPAGE MODIFICATIONS	-	605.00
EFT38072	21/06/2007	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	-	65.38
EFT38073	21/06/2007	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	3,472.83
EFT38074	21/06/2007	LA FREEGARD	UP GRADE GREEN RANGE REPEATER STATION, SUPPLY EQUIPMENT & MEN AS FOR WILLUNG, TRANSPORT EXCAVATOR	-	8,514.00
EFT38075	21/06/2007	LANGSLOW CJ	Rates refund for assessment A168018	-	40.53
EFT38076	21/06/2007	LET'S PARTY HIRE	Hire 200 Chairs for PIAF Words & Ideas Event: Picnic on the Lawn with 'The Book Thief'	-	300.00
EFT38077	21/06/2007	LINCOLN & GOMM WINES	WINES - ROSE 2005 CABERNET MELOT, MERLOT 04 & SAUVIGNON BLANC 2005	-	394.80
EFT38078	21/06/2007	LINK ENERGY PTY LTD	FUEL PURCHASES - MAY 2007	-	17,412.58
EFT38079	21/06/2007	ALBANY LIQUID WASTE	CLEANING OF TOILETS, LONG DROP TWO PEOPLES BAY EAST, LONG DROP NORMANS BEACH & COMPOSTIBLE COSY CORNER EAST	-	1,584.00
EFT38080	21/06/2007	LORLAINE DISTRIBUTORS PTY LTD	CARTONS TOILET ROLLS 550165	-	229.70
EFT38081	21/06/2007	ALBANY PARTY HIRE & TEMPTATIONS CATERING	HIRE OF EQUIPMENT	-	1,157.10
EFT38082	21/06/2007	SALLY MALONE	PROCURING THE SERVICES OF SALLY MALONE FOR A TWO DAY WORKSHOP TO DEVELOP OPTIONS FOR THE YORK STREET SITE	-	2,000.00
EFT38083	21/06/2007	ALBANY CITY MOTORS	only new Isuzu FVZ1400 Automatic Tandem Axle Rear Tipping Truck as per Contract No: C06002, supplied and delivered to Mercer Road Depot	-	174,605.01
EFT38084	21/06/2007	MERLE ANNE FLORIST	FLOWERS - AHC - VOLUNTEER FINISHING - LIBRARY	-	15.00
EFT38085	21/06/2007	METROOF ALBANY	SUPPLY OF HOT DIP GALVANISED PIPES // MEDIUM // 50NB 6.5 MTR	-	191.81
EFT38086	21/06/2007	MIDALIA STEEL PTY LTD	75mm x 75mm x 6mm galvanised angle half length	-	78.45
EFT38087	21/06/2007	MINTER ELLISON LAWYERS	LEGAL COSTS	-	894.03
EFT38088	21/06/2007	WA RANGERS ASSOCIATION INC	WA RANGERS DOOR DECAL	-	50.00
EFT38089	21/06/2007	MODERN TEACHING AIDS PTY LTD	Materials for children's activities	-	252.12

EFT38090	21/06/2007	MOTEL LE GRANDE	PRESENTATION DINNER 165 PAX @ 34.00/PERSON & ACCOMMODATION	-	5,703.50
EFT38091	21/06/2007	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	1,047.95
EFT38092	21/06/2007	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	-	109.00
EFT38093	21/06/2007	NEVILLE'S HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	-	392.05
EFT38094	21/06/2007	PN & ER NEWMAN QUALITY CONCRETE	1200mm x 1200mm concrete liner	-	1,050.50
EFT38095	21/06/2007	NOVOTEL LANGLEY PERTH HOTEL	ACCOMMODATION FOR ONE NIGHT FOR CR STEVE MARSHALL TO ATTEND ELECTED MEMBER TRAINING ARRIVE	-	155.00
EFT38096	21/06/2007	MICHAEL JAMES O'DOHERTY	BUSKING - VAC SUNDAY CONCERT	-	2,190.00
EFT38097	21/06/2007	OKEEFE'S PAINTS	MATERIALS FOR THE MARY THOMPSON HOUSE (VAC) OIL FOR THE FLOOR GLOSS PAINT PRESSURE PACK SPRAYS	-	408.11
EFT38098	21/06/2007	ORICA AUSTRALIA P/L	CHLORINE SUPPLIES - ALAC	-	163.35
EFT38099	21/06/2007	PALMER & RAYNER EARTHMOVING	GRAVEL SUPPLIES, EARTHWORKS	-	7,625.16
EFT38100	21/06/2007	PLASTICS PLUS	3 X 240L RECYCLING BINS WITHOUT LIDS	-	252.59
EFT38101	21/06/2007	PLANNING INSTITUTE AUSTRALIA	Ad for AV27/07 Planning Officers through PIA (full page and enews)	-	412.50
EFT38102	21/06/2007	ALBANY POLICE & CITIZENS YOUTH CLUB	DONATION	-	200.00
EFT38103	21/06/2007	RENTAL MANAGEMENT PTY LTD	PHOTOCOPIER CHARGES	-	465.76
EFT38104	21/06/2007	REXEL AUSTRALIA	consumer pole	-	209.00
EFT38105	21/06/2007	MP ROGERS & ASSOCIATES PTY LTD	PROFESSIONAL SERVICES FOR MISC ADVICE ON THE EMU BEACH MANAGEMENT STRATEGY	-	1,456.85
EFT38106	21/06/2007	ALBANY ALUMINIUM FABRICATION	Supply mesh covers for washdown bay as quoted	-	1,855.00
EFT38107	21/06/2007	ROYAL LIFE SAVING SOCIETY AUSTRALIA	ONLINE POOL SAFETY GUIDELINE ACCESS REGISTRATION	-	155.00
EFT38108	21/06/2007	UNITED TOOLS ALBANY	60cfm/15HP Compressor	-	4,995.00
EFT38109	21/06/2007	LISA SCANLON (CARLYLES)	CATERING FOR MBF MEETING	-	749.00
EFT38110	21/06/2007	SEASONS OF PERTH	One Night's Accommodation at Govt Rates Non Smoking Room	-	204.50
EFT38111	21/06/2007	SERENITY PARK	DISPOSAL OF DOGS	-	600.00
EFT38112	21/06/2007	SHERIDANS FOR BADGES	Albany Public Library name badges with clear resin top & magnetic fitting for; Sharon; Peck; and 3 blank	-	84.32
EFT38113	21/06/2007	G & L SHEETMETAL	FABRICATE ALUMINIUM CHEQUERPLATE COVER FOR DUMP POINT	-	116.60
EFT38114	21/06/2007	SHIRE OF PLANTAGENET	REIMBURSE 1/5 OF COST FOR BOUNDARY FENCE REPLACEMENT AT PROPOSED CHILLINUP RD WASTE SITE	-	790.00
EFT38115	21/06/2007	SKILL HIRE	CASUAL STAFF-M MONAGHAN	-	1,387.54
EFT38116	21/06/2007	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	-	7,471.48
EFT38117	21/06/2007	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	386.82
EFT38118	21/06/2007	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	STAFF AMENITIES	-	112.10
EFT38119	21/06/2007	SPLASH ALLEY	Bags for Cruise Ship Volunteers	-	301.95
EFT38120	21/06/2007	ALBANY VOLUNTEER STATE EMERGENCY SERVICE	ORDER NO 31 - SECURITY & SAFETY AT ALBANY CLASSIC	-	2,000.00
EFT38121	21/06/2007	STATEWIDE BEARINGS	VEHICLE PARTS	-	66.14
EFT38122	21/06/2007	STANDARDS AUST INTERNATIONAL GLOBAL LTD	Publication of various Australian Standards x 11	-	353.09
EFT38123	21/06/2007	STIRLING CONFECTIONERY PLUS	TOWN HALL BAR SUPPLIES	-	400.52
EFT38124	21/06/2007	ST JOHN AMBULANCE AUSTRALIA	OCCUPATIONAL FIRST AID - COLBY	-	1,060.00

EFT38125	21/06/2007	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	355.25
EFT38126	21/06/2007	SUNNY SIGN COMPANY	POST 60/OD x 6.5 M HOT DIP CALAVANISED //AS PER QUOTE 8377 //	-	2,848.93
EFT38127	21/06/2007	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	71.25
EFT38128	21/06/2007	ALBANY IGA	PLEASE SUPPLY: 4 DOZEN BEEF SAUSAGES 1 DOZEN CHICKEN SAUSAGES 5 DOZEN SOFT HOT DOG ROLLS 500G OF BLACK AND GOLD GRATED CHEESE 2 KG'S OF SLICED ONIONS 1 BOX OF CHEEZELS 2 LARGE PACKETS OF CHIPS	-	69.10
EFT38129	21/06/2007	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	3,068.07
EFT38130	21/06/2007	ISS FACILITY SERVICES AUSTRALIA LTD	Cleaning at the North Road	-	13,045.79
EFT38131	21/06/2007	TOMO'S BOBCAT SERVICE	EXCAVATOR HIRE FOR NAKINA STREET -CLEARING GRASS (25TH MAY)	-	858.00
EFT38132	21/06/2007	TOTAL EDEN	GARDEN SUPPLIES	-	25.30
EFT38133	21/06/2007	TRAILBLAZERS	SAFETY EQUIPMENT	-	488.30
EFT38134	21/06/2007	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN REPAYMENT - 28	-	323,520.69
EFT38135	21/06/2007	TRICIA'S MODEL MANAGEMENT	MODELLING/FASHION PARADE - ALBANY CLASSIC	-	400.00
EFT38136	21/06/2007	ALBANY TYREPOWER	Steerers to suit Roadsweeper	-	965.00
EFT38137	21/06/2007	UPTOWN MUSIC	HIRE STAGING AND BAND - ALBANY CLASSIC	-	2,860.00
EFT38138	21/06/2007	VANCOUVER WASTE SERVICES	GREEN WASTE SERVICES	-	21,653.42
EFT38139	21/06/2007	IT VISION AUSTRALIA PTY LTD	TRAINING	-	6,853.55
EFT38140	21/06/2007	WALCON MARINE AUSTRALIA PTY LTD	Provision of 3 x extra S/S ladders C/W fittings	-	2,755.06
EFT38141	21/06/2007	GABRIELA WATTS	Rates refund for assessment A69230	-	407.44
EFT38142	21/06/2007	ALBANY & GREAT STHN WEEKENDER	Full page colour ad for community information page in Weekender	-	2,204.80
EFT38143	21/06/2007	WELLSTEAD PROGRESS ASSOCIATION	HALL HIRE	-	100.10
EFT38144	21/06/2007	WESTERBERG IRRIGATION	hunter srs bodies	-	492.57
EFT38145	21/06/2007	LANDMARK LIMITED	1.65M Star Pickets (Black) - Bundle	-	36.29
EFT38146	21/06/2007	WESTSHRED DOCUMENT DISPOSAL	SUPPLY, SERVICE & SHRED DOCUMENTS	-	147.40
EFT38147	21/06/2007	WESTERN WORK WEAR	UNIFORM	-	56.82
EFT38148	21/06/2007	WESTBOOKS	GOODS - LIBRARY	-	684.49
EFT38149	21/06/2007	WEST PRINT MANAGEMENT	ALBANY CLASSIC EVENT PROGRAM	-	2,101.00
EFT38150	21/06/2007	YAKKA PTY LTD	UNIFORMS	-	1,073.09
EFT38151	21/06/2007	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	93.70
EFT38152	22/06/2007	ALBANY COMMUNITY HOSPICE	Payroll deductions	-	32.00
EFT38153	22/06/2007	AMP SUPERLEADER	Superannuation contributions	-	322.66
EFT38154	22/06/2007	AUSTRALIAN MANUFACTURING WORKERS UNION	Payroll deductions	-	34.60
EFT38155	22/06/2007	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll deductions	-	2,049.80
EFT38156	22/06/2007	AUSTRALIAN PRIMARY SUPERANNUATION FUND	Superannuation contributions	-	468.74
EFT38157	22/06/2007	AUSTRALIAN SUPER	Superannuation contributions	-	290.38
EFT38158	22/06/2007	SKANDIA GLOBAL SUPER SOLUTION	Payroll deductions	-	3,660.62
EFT38159	22/06/2007	BEACON INVESTMENT MANAGEMENT SERVICES	Superannuation contributions	-	391.90
EFT38160	22/06/2007	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	778.81

EFT38161	22/06/2007	CHILD SUPPORT AGENCY	Payroll deductions	-	993.12
EFT38162	22/06/2007	COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions	-	156.99
EFT38163	22/06/2007	COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER	Superannuation contributions	-	322.66
EFT38164	22/06/2007	CONTACT METAL INDUSTRIES	LAMP HANGING POLES	-	946.00
EFT38165	22/06/2007	HBF OF WA	Payroll deductions	-	1,009.20
EFT38166	22/06/2007	ING LIFE LIMITED	Superannuation contributions	-	55.52
EFT38167	22/06/2007	ING LIFE LIMITED	Superannuation contributions	-	42.12
EFT38168	22/06/2007	ING LIFE LIMITED	Superannuation contributions	-	152.00
EFT38169	22/06/2007	LIFETIME SUPERANNUATION FUND	Superannuation contributions	-	156.89
EFT38170	22/06/2007	MLC NOMINEES PTY LTD	Superannuation contributions	-	244.61
EFT38171	22/06/2007	MLC NOMINEES PTY LTD	Superannuation contributions	-	245.02
EFT38172	22/06/2007	REST SUPERANNUATION	Superannuation contributions	-	480.86
EFT38173	22/06/2007	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	139.18
EFT38174	22/06/2007	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	252.95
EFT38175	22/06/2007	SOUTH COAST COUNTRY MUSIC CLUB	GRANT FOR ELECTRICAL WORKS	-	5,000.00
EFT38176	22/06/2007	STIRLING CONFECTIONERY PLUS	BAR SUPPLIES - TOWN HALL	-	111.74
EFT38177	22/06/2007	CRC FOR SUSTAINABLE TOURISM PTY LTD	encore evaluation kit	-	455.00
EFT38178	22/06/2007	TICKETS.COM	CUSTOMISED TICKET STOCK - TOWN HALL	-	1,992.10
EFT38179	22/06/2007	TWU SUPER	Superannuation contributions	-	343.56
EFT38180	22/06/2007	WALGSP	Superannuation contributions	-	94,004.38
EFT38181	22/06/2007	WESTSCHEME	Superannuation contributions	-	1,131.33
EFT38182	25/06/2007	WAUTERS ENTERPRISES	PROGRESS CLAIM NO 4 FOR WORK COMPLETED TO DATE - ALAC UPGRADE	-	1,056,768.00
			TOTAL	-	4,128,104.53



Council Strategy

Access & Inclusion Strategy

DRAFT

For People with Disabilities

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Adoption Date:
Adoption Reference:
Review Date:
Maintained By:
Document Reference:

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Executive Summary

It is estimated that over 400,000 Western Australians have a disability (over 20% of the total population). An estimated 250,000 Western Australians are carers for people with disabilities. Between 2006 and 2026 the number of people with disabilities in Western Australia is expected to increase by more than 210,000 due mainly to our ageing population. While the degree and type of disability varies with individual circumstances, people with disabilities frequently face barriers with everyday activities such as climbing stairs, hearing or understanding what is said, reading small print, or understanding signs.

Access and inclusion is about ensuring that all public services, facilities and information are available to all community members, including those who have a disability, so that they have the opportunity and choice to participate in all aspects of community life.

This document provides the framework to ensure access and inclusion from a City of Albany perspective.

Methodology

Consultation

In 2007, the City undertook to review its Disability Service Plan, consult with key stakeholders and draft a new Disability Access and Inclusion Plan Strategy to guide improvements to access and inclusion in the future.

The process included:

- Preparation of a draft strategy based on six underlying principles;
- Review by the City's Executive Management Team, Disability Services Commission and the Community Access and Information Branch;
- Community advised through the local newspapers and the City's website to provide comment on the proposed strategy; and
- Direct contact with the members of the Technical Working Group – Disabilities.

Promotion

The City of Albany Access and Inclusion Strategy for People with Disabilities will be promoted:

Through the local media;
Through the City's Internal newsletter;
By inclusion on the City's website; and
Agents and contractors who provide a service to the public on behalf of the City will be advised of the requirements of the Disability Access and Inclusion Plan.

The plan is available in alternative formats such as large print or electronic format (disk or emailed) and audio format on request.

Adoption Date:
Adoption Reference:
Review Date:
Maintained By:
Document Reference:

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Review and evaluation mechanisms

The Disability Service Act sets out the minimum review requirements for public authorities in relation to DAIPs. The City's DAIP will be reviewed at least every five years, in accordance with the Act. The DAIP Implementation Plan may be amended on a more regular basis to reflect progress and any access and inclusion issues, which may arise. Whenever the DAIP is amended, a copy of the amended plan will be lodged with the Disability Services Commission.

Reporting on the DAIP

The Disability Services Act set out the minimum reporting requirements for public authorities in relation to DAIPs.

The City will report on the implementation of its DAIP through its Annual Report and the prescribed progress report template to the Disability Services Commission by 31 July each year, outlining:

- Progress towards the desired outcomes of its DAIP;
- Progress of its agents and contractors towards meeting the six desired outcomes; and
- The strategies used to inform its agents and contractors of its DAIP.

Reporting on Past Achievements

The City of Albany Disability Services and Community Access Advisory Committee continued to meet throughout the year to provide advice to Council in relation to disability and access issues, to highlight areas of concern within the City and to raise awareness of disability issues throughout the community.

Albany Leisure and Aquatic Centre programs significantly increased the participation of people with disabilities in sport and recreation activities in 2005-2006. Recreation programs for people with disabilities run on Wednesday mornings at the centre. Participants can play maxi tennis, bocce, oversize soccer and oversize hockey, using special equipment suitable for various types of disabilities. People in wheelchairs can operate spring-loaded launchers to take part in ball games.

As part of Disability Awareness Day in 2004-2005 the City of Albany conducted a 'Disable Your Boss Day', which saw a number of businesses around Albany put their boss into a wheelchair for the day, to give them a first-hand experience of life in a wheelchair and a graphic demonstration of wheelchair access into and around their premises. Local member of State Parliament Peter Watson, Liberal electoral candidate Andrew Partington and City of Albany Mayor Alison Goode also contributed to the event by spending a couple of hours each confined to a wheelchair on York Street and talking to passers-by about disability awareness.

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Review Date:
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Strategic Context

People with disabilities and their families and carers have the same rights as other people to access services within the community. These rights are built into State and Commonwealth legislation, which makes it unlawful to discriminate against a person with a disability.

Public authorities in Western Australia have been required to have Disability Service Plans (DSPs) as part of the Disability Services Act (1993). DSPs have been in place for over 10 years, and a great deal of progress has been made by State and Local Government towards ensuring that their services, buildings, and information are accessible to people with disabilities.

The Disability Services Act (1993) was amended in December 2004, and requires public authorities to develop and implement Disability Access and Inclusion Plans (DAIPs). The requirements of DAIPs build on those of DSPs, so that people with disabilities can access services provided by public authorities in Western Australia in a way that facilitates increased independence, opportunities and inclusion within the community.

The strategic context for the City of Albany is set out in the City of Albany 3D Corporate Plan, which states...

“Community Vision:

Historic Albany – A vibrant, learning and culturally diverse City, nestled around a spectacular natural harbour in a region of unique beauty, enhanced by a spirit of generosity, enterprise and opportunity.

Mission Statement:

The City of Albany is committed to:-

- *Delivering excellent community services; and*
- *Promoting our Community's vision for the future.*

Priority Projects:

Community Development Strategy – Establish clear direction on Council's involvement in Community Development activities. Includes action plans for youth, seniors, disabled, Aboriginal Accord and volunteers.

Disability Services is a strategic focus area with the City's Community Development Strategy (2007).

Strategic Focus Areas

Access to City Services and Events

People with disabilities have the same opportunities as other people to access the services of, and any events organised by the City of Albany.

Access to City Buildings and Facilities

People with disabilities have the same opportunities as other people to access the buildings and other facilities of the City of Albany.

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Access to City Information

People with disabilities have the opportunity to receive information from the City of Albany in a format that will enable them to access the information, as readily as other people are able to access it.

Access to Quality Service

People with disabilities have the same opportunities to receive the same level and quality of service from the staff of City of Albany as other people receive from the staff.

Access to City Complaints Procedure

People with disabilities have the same opportunities as other people to make complaints to the City of Albany.

Participation in Public Consultation Process

People with disabilities have the same opportunities as other people to participate in any public consultation by the City of Albany.

Key Action Plan

City Services and Events

1. Ensure that people with disabilities are included, as are other members of the community, to access the services of the City of Albany and any events organised by the City of Albany.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	All Managers
2. Participate in the 'Companion Card' initiative where possible to events conducted in Council facilities.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer/s	Manager, Albany Leisure & Aquatic Centre Manager, Town Hall Theatre Arts Project Officer, Vancouver Arts Centre Manager, Library Services Project Officer, City Events
3. Use and regularly review the City of Albany Event Risk Management manual to ensure that Council staff involved in the organisation of special events are aware that the needs of all sectors of the community are accommodated, eg parking, physical access and information needs.	
Timeframe	31 October 2007
Resources	Existing Allocation
Officer	Project Officer – City Events
4. Ensure that key personnel develop the skills and confidence to respond effectively to the diverse needs of people with a disability.	
Timeframe	30 June 2008
Resources	Existing Allocation
Officer	Manager Executive Services

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City Buildings and Facilities

5. Ensure that access to City offices and buildings is available to people with disabilities.

Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager City Services

6. Incorporate provision for disability access into all future asset and facility development for the City.

Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager City Services

7. In conjunction with Disability Services Commission and Community Living Association, assist in the installation and ongoing operation of a Liberty Swing in Eyre Park.

Timeframe	30 September 2009
Resources	\$10,000
Officer	Manager City Assets / Executive Director of Corporate & Community Services

8. Continue to ensure that the City's library provides products and services such as the housebound reader service, audio books, large print books, books in a wide range of reading levels and computer access including the internet.

Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Library Services

9. Continue to provide Aussie Beach Access wheelchairs at both Middleton Beach and Emu Point through the beach kiosks at these locations.

Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Community Development

City Information

10. Advise the community that, upon request, information about City services and events can be made in alternative formats, such as large print, or compact disc.

Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Customer Services

11. Where appropriate, ensure that City publications promote inclusion and participation for people with a disability.

Timeframe	Ongoing
Resources	Existing Allocation
Officer	Public Relations Officer

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12. Use clear and concise language in all City information in relation to its services.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Public Relations Officer

Quality Service

13. Include disability awareness into the City's staff induction program.	
Timeframe	31 December 2007
Resources	Existing Allocation
Officer	Manager Executive Services

14. Identify training for key staff to ensure that, in relation to service provision and community consultation, they are aware of the main access needs of people with disabilities, their families and carers who use the City's services.	
Timeframe	Ongoing
Resources	Existing Allocations
Officer	All Managers

15. Ensure City premises are welcoming to people with disabilities.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager City Services

16. Be flexible and adaptable in responding to barriers experienced by people due to various disabilities, including physical, sensory, cognitive and psychiatric disabilities.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	All Managers

City's Complaints Procedure

17. Ensure the current complaint procedures are accessible to people with disabilities.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Customer Services

18. Advertise the City's Complaint Procedure on the City's website.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Customer Services

19. Provide assistance, where required, in the lodgement of a complaint.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Customer Services

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20. Act on grievances and complaints made by community members related to access and resolve the issue in line with the complaints mechanism.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Manager Customer Services

Public Consultation Process

21. Maintain the Technical Working Group – Disabilities to:	
<ul style="list-style-type: none"> • Set priorities for upgrading City facilities and infrastructure to meet contemporary access standards. • Consult with relevant City of Albany officers on disability needs for planned community and recreation facilities and programs. 	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Executive Director of Works & Services

22. Advertise the City's Disability Access and Inclusion Plan on the City's website.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Executive Director of Works & Services

23. Maintain links to the Disability Services Commission and Services Directory through the City's website.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	Executive Director of Corporate & Community Services

24. Create opportunities for people with disabilities to be included in invitations to attend public workshops, public forums or community consultation processes of the City, to ensure that people with disabilities are included in invitations.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	All Managers

25. Support people with disabilities, their families and carers to attend public community consultation processes arranged by the City.	
Timeframe	Ongoing
Resources	Existing Allocation
Officer	All Managers

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Performance Measurement

Access to City Services and Events

- Numbers taking part in "Companion Card" initiative and take up by private entrepreneurs through Town Hall and other City facilities;
- Completion of review of City of Albany Event Risk Management Manual;
- Satisfaction Surveys, distributed via DSC.

Access to City Buildings and Facilities

- Organisational training completed in key areas (service provider: Community Living Association);
- Number of City Buildings and Facilities with disabled access;
- Installation of Liberty Swing.

Access to City Information

- Number of publications produced in alternate formats;
- Number of publications promoting inclusion and participation;
- City Website compliant with the W3C Content Accessibility Guidelines to Level 2.

Access to Quality Service

- Organisational training completed in key areas;
- Review of Induction process.

Access to City's Complaints Procedure

- Number of complaints registered by people with a disability;
- Satisfaction surveys distributed via DSC.

Participation in the Public Consultation Process

- Number of meetings of Technical Working Group – Disabilities;
- Number of priorities identified and remedied;
- Satisfaction Surveys.

Review

Executive Director of Corporate and Community Services to review on or before 30/6/2009

Associated Documents

- Disability Services Act 1993
- WA Equal Opportunity Act 1984
- Commonwealth Disability Discrimination Act 1992
- City of Albany Event Risk Management Manual
- "Creating Accessible Events " Checklist – Disability Services Commission

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File: MAN131
Our Ref: LT70101777



Minutes Seniors Advisory Committee
Margaret Coates Board Room, 102 North Road, Albany
Thursday June 21, 2007. 10-12noon

1.0 Meeting commenced at 10am.

Attendance:

Mayor Alison Goode: Chairperson
Samantha Richardson-Newton (COA)
Janet St Jack (AIR)
Ray Crocker (Over 50's Rec Ass.)
Digger Cleak (RSL)

Margaret James (National Seniors Assn)
John Beamon (Community Rep)
Nancy Millard (Seniors Citizens Assn)
Heather Gillmore (Breaksea Ladies Probus)

2.0 APOLOGIES: Jennie Grieve Granted Leave of Absence and Margaret Piper (Port of Albany Ladies Probus)

3.0 ABSENT: Middy Dumper

4.0 DISCLOSURE OF INTEREST: Nil

5.0 CONFIRMATION OF MINUTES

Motion: That the minutes of the meeting held in April 2007 be confirmed as a true and accurate record of proceedings.

Moved: Ray Crocker

Seconded: Digger Cleak

6.0 BUSINESS ARISING –Nil

7.0 CORRESPONDENCE – The following correspondence was tabled

1. Recreation Directory for Seniors in Albany
2. Active Ageing – Topic Sheet No 8
3. Guide to State Government Concessions
4. Dogs and Physical Activity
5. Amaroo Village – Information Session on a proposal for Retirement Village in Albany
6. Seniors Awards WA for Seniors Week
7. On the Road – Free Community Event presented by Women's Weekly and Commonwealth Bank Saturday June 23 at the Albany Farmers Market

8.0 GENERAL BUSINESS

CBD Disabled Parking and Parking Bay Request

Manager Planning and Ranger Services Graeme Bride presented the item and a request from council for a recommendation from the committee.

Damien Morgan raised the inclusion of a suitable ramp to provide disabled access to the footpath. General Discussion. Following motion passed.

Motion: The Seniors Advisory Committee supported the conversion of the bay directly opposite the Department of Planning and Infrastructure building on Stirling Terrace to a disabled bay and that suitable ramp access onto the footpath be provided to accommodate disabled users.

Moved: John Beamon

Seconded: Digger Cleak

Carried

During general discussion Graeme raised the provision of disabled bays in the CBD – 35 bays are provided. This represents 4% of the parking bays, which meets the standard guidelines however it was acknowledge that the bays were not necessarily in the right position. A review of the location of disabled bays in the CBD is planned and Graeme asked for representatives from the Committee to be on the working group.

Our Ref:

Ray Crocker and Nancy Millard accepted. Representatives will also be invited from the Disabilities Committee.

Graeme also raised the idea of a disabled parking map that would highlight location of disabled bays. An example from Mandurah was provided. The committee thought the idea of map would be very useful and it was suggested that it could also be included in the next edition of Seniors Services Directory.

Albany Traffic Management and City Assets – Manager Damien Morgan

Guest Damien Morgan outlined the role of City Assets (Asset planning and management for the city including roads, drainage, reserves, subdivision and infrastructure).

Question from Janet St Jack - When subdividing a property how long was the waiting period for a reply? 90 days

Damien will attend future meetings to assist with city asset queries.

Meeting Times

Sam requested that the committee meetings be monthly rather than bi monthly as opportunities were being missed and information needed to be given and received more frequently.

Committee agreed to meet monthly (Third Thursday of the Month) alternating formal meetings with an informal meeting. Next meeting would be informal: Thursday July 19 2007.

2007 Seniors Expo Report

Report tabled and a copy provided for each member.

Committee was pleased with the result and gave the following feedback.

The opening speakers were difficult to hear and could ways of improving the sound and reception be explored.

Next expo scheduled for 2009

Seniors Services Directory

The directory is currently at the printers and will be available and distributed next week.

Posters were distributed to the group for their respective organizations.

Seniors Week (October 28 - November 4)

Sam asked the committee what was being planned by their organizations for Seniors Week.

Over 50's are planning a celebration for their 20th year of incorporation.

Sam suggested that the city could produce a brochure for Seniors Week advertising and supporting the different events taking place.

Action:

- Committee members will go back to their organizations to discuss Seniors Week plans and encourage their organizations and groups to run an activity.
- Committee to discuss Seniors Week activities, possible brochure and plans at next meeting.

Community Development Strategy – Seniors

The Community Development Strategy was presented to the group. The strategy has identified potential projects.

Action:

- Committee Members will read and discuss the strategy and projects with their respective organizations.
- Sam to invite Manager for Community Development Mark Weller to attend the next meeting.

Intergenerational Program (Office of Seniors Interest and Albany Volunteer Centre)

Two projects were tabled for the committee's approval.

SMS (Sensational Mobile Seniors)

An intergenerational short program that addresses the technology gap and assist seniors to make the most of technology. The committee discussed the program and approved it.

Confirming that the target group be over 60 as it was during school time and would suit people who had retired.

Funding has been approved from the Office of Seniors Interest.

SMS is a joint project between the City of Albany, Office of Seniors Interest and The Volunteer Centre.

Tales of Time Past

DVD viewed and brochure distributed.

Tales of Time Past is an intergenerational intercultural oral history program that enables seniors to share their stories between generations.

The committee discussed the program merits and approved.

Action:

- Committee members will discuss both programs with their organizations for further feedback and available/possible funding.
- The Tales of Times Past DVD is available to show groups.
- The Seniors Advisory Committee participating organizations are invited to sit on the program committees.

Active Ageing at the Local Level Funding

The next funding round for AALLF is now out and due Friday August 10. Council applied (and was successful) for this funding for the expo.

Action:

- Committee members to discuss the AALF funding opportunity with their organizations considering the priorities of the Community Development Strategy and the identified projects.
- AALF Funding and ideas will be discussed at the next meeting.

Dental Services

Sam had received feedback about government dental health services and a request for the Seniors Advisory Committee to write a letter of advocacy about the long waiting period. Committee discussed acknowledging that the waiting periods were very long (up to two years) but that it was beyond the scope of local government.

Action:

- Will discuss with their organizations and provide feedback for the next meeting

9.0 OTHER BUSINESS

John Beamon raised the issue of disabled parking bays and drivers illegally parking in them.

John suggested that there by a more rigorous patrolling of the bays and issuing of fines.

Sam to feedback to parking and ask if council would consider increasing patrols to assist with managing the problem.

NEXT MEETING

- Thursday July 19th 10-12 noon

CLOSURE - 12.00noon

MINUTES

CITY OF ALBANY COMMUNITY FINANCIAL ASSISTANCE – ROUND 1 COMMITTEE MEETING

Friday 22nd June 2007 @ 1.00pm
City of Albany Council Chambers, North Road, Yakamia

1.0 MEETING COMMENCED: 1:00PM

2.0 ATTENDANCE

Committee:

Cllr M Evans
Cllr D Wolfe
Cllr B Emery

Officers:

P Madigan – EDCCS

Apologies:

Cllr J Williams
Cllr S Marshall

Members of the public: 17

3.0 OPEN FORUM

The following people explained and spoke in support of their organisations' application for financial assistance –

F. Crowley	Item 6	Great Southern District Display
J. Grant	Item 4	Spectrum Theatre
N. Grundy	Item 35	Redmond Progress Association
M. Mills	Item 12	Middleton Beach Bowling Club
L. Stanton	Item 5	505 Army Cadet Unit
P. Higginson	Item 37	Albany Agricultural Society
B. Tipper	Item 36	Albany 4WD Club Inc.
M. Cameron	Item 23 & 24	Youth Care, Albany
A. Markovs	Item 1	Men's Resource Centre
J. Levinson	Item 20	Timber 2020
V. Read	Item 39	School Volunteer Program

4.0 DISCLOSURE OF FINANCIAL INTEREST

Impartiality:

Councillor Evans – Item 5.1

(Item 13, 14 & 15) City of Albany Band (Inc)

(Item 19) Albany Community Hospice

(Item 25) Albany Light Opera & Theatre Co Inc

(item 44) Albany Sinfonia

**Minutes of the Albany Community Financial Assistance
Round 1 Committee Meeting Friday 22/06/07**

Councillor Wolfe – Item 5.1
(Item 41) Albany Kidney Support Group Inc

Councillor Emery – Item 5.1
(Item 20) Timber 2020 Inc
(Item 45) King River Recreation Club Inc

EDCCS – Item 5.1
(Item 27) King River Pony Club

5.0 ITEMS OF DISCUSSION

5.1 Community Financial Assistance Fund

Applications for financial assistance under Round 1 closed on 31st May 2007, and a schedule of applications received, requested funding and recommendations is attached for Committee consideration.

In financial terms, the amount available for distribution in total is \$250,050 as follows:-

Proposed Budget Allocation	\$330,050
Less proposed rate rebates	<u>\$ 80,000</u>
Available for Distribution	<u>\$250,050</u>

Distribution of Funds:

	Round 1	Round 2	Total
Community Facilities – 50%	77,067	37,958	115,025
Community Services – 30%	46,240	22,775	69,015
Economic Development – 10%	15,413	7,592	23,005
Emergency Services – 10%	15,413	7,592	23,005
Youth Crisis Services	13,400	6,600	20,000
Totals	\$167,533	\$ 82,517	\$250,050

**Community Financial Assistance Fund
Community Facilities (Total Approved: \$63,885)**

MOVED: Cllr Emery SECONDED: Cllr Evans
That financial assistance of \$722 be approved for the Lower Kalgan Progress Association.

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$9,000 be approved for the Spectrum Theatre Inc.

CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$967 be approved for the Gomm Park Croquet Club Inc.

CARRIED: 3-0

**Minutes of the Albany Community Financial Assistance
Round 1 Committee Meeting Friday 22/06/07**

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$10,000 be approved for the Middleton Beach Bowling Club Inc conditional upon Club securing balance of funds required.

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That financial assistance of \$7,000 for Senior Citizen's Centre of Meals on Wheels (Albany) Inc be deferred pending outcome of financial report by RSM Bird Cameron on activities of the Centre.

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of up to \$10,000 be approved for the Albany Pony Club conditional upon CSRFF application being successful, to the level of such grant to a maximum of \$10,000.

CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$8,763 be approved for the King River Pony Club.

CARRIED: 3-0

The EDCCS disclosed an impartiality interest in this item. The nature of the interest is that the EDCCS is a member of Executive Committee of the Club.

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$1,500 be approved for the Napier Progress Association.

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That financial assistance of \$5,000 be approved for Lotteries House.

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$6,223 be approved for the Association for the Blind of WA (Inc).

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That financial assistance of \$1,210 be approved for Youngs Siding Progress Association.

CARRIED: 3-0

MOVED: Cllr Wolfe SECONDED: Cllr Evans
That financial assistance of \$3,000 be approved for Redmond Progress Association Inc.

CARRIED: 3-0

**Minutes of the Albany Community Financial Assistance
Round 1 Committee Meeting Friday 22/06/07**

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$3,500 be approved for Guides WA.

CARRIED: 3-0

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$4,000 be approved for King River Recreation Club Inc.

CARRIED: 3-0

Councillor Emery disclosed an impartiality interest in this item. The nature of the interest is that Councillor Emery is the President of the Association.

Community Based Emergency Services (Total Approved: \$3,580)

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$569 be approved for St John Ambulance Albany.

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$3,011 be approved for Gnowellen Volunteer Bushfire Brigade.

CARRIED: 3-0

Economic Development (Total Approved: \$15,000)

MOVED: Cllr Evans SECONDED: Lapsed – No Seconder
That the application of Timber 2020 Inc be declined.

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$5,000 be approved for Timber 2020 Inc.

CARRIED: 3-0

Councillor Emery disclosed an impartiality interest in this item. The nature of the interest is that Councillor Emery is a member of the Management Committee.

MOVED: Cllr Wolfe SECONDED: Cllr Evans
That financial assistance of \$10,000 be approved for Central Albany Business Owners Alliance conditional upon GSDC RDS funding application being successful.

CARRIED: 3-0

Community Services (Total Approved: \$45,970)

MOVED: Cllr Evans SECONDED: Cllr Emery
That financial assistance of \$4,000 be approved for Men's Resource Centre (Inc).

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$1,380 be approved for Constable Care Child Safety Foundation.

CARRIED: 3-0

**Minutes of the Albany Community Financial Assistance
Round 1 Committee Meeting Friday 22/06/07**

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That financial assistance of \$1,780 be approved for 505 Army Cadet Unit Albany.
CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$1,600 be approved for Great Southern District Display
Committee.
CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That financial assistance of \$2,000 be approved for Wesley Church conditional upon the
Church providing the balance of funds required.
CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That the application of the Albany Resource Centre be declined.
CARRIED: 3-0

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$1,500 be approved for City of Albany Band (Inc) for Light
Entertainment Concert in Albany Town Hall.
CARRIED: 3-0
*Councillor Evans disclosed an impartiality interest in this item. The nature of the interest
is that Councillor Evans is a patron of the City of Albany Band.*

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$2,000 be approved for City of Albany Band (Inc) for
participation in Queens Cup Brass Band Competition in Busselton in August 2007.
CARRIED: 3-0
*Councillor Evans disclosed an impartiality interest in this item. The nature of the interest
is that Councillor Evans is a patron of the City of Albany Band.*

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$4,500 be approved for the City of Albany Band (Inc) for
general operation of the Band.
CARRIED: 3-0
*Councillor Evans disclosed an impartiality interest in this item. The nature of the interest
is that Councillor Evans is a patron of the City of Albany Band.*

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$3,500 be approved for Albany Community Food Centre Inc.
CARRIED: 3-0

**Minutes of the Albany Community Financial Assistance
Round 1 Committee Meeting Friday 22/06/07**

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$2,160 be approved for Albany Community Hospice.
CARRIED: 3-0
Councillor Evans disclosed an impartiality interest in this item. The nature of the interest is that Councillor Evans is the Vice Chairman of the Hospice Board of Management.

MOVED: Cllr Evans SECONDED: Cllr Emery
That the application of Great Southern Grammar be declined.
CARRIED: 3-0

MOVED: Cllr Wolfe SECONDED: Cllr Evans
That financial assistance of \$3,500 be approved for Youth Care, Albany for School Chaplain at North Albany Senior High (NASHS).
CARRIED: 3-0

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$3,500 be approved for Youth Care, Albany for School Chaplin at Albany Senior High (ASHS).
CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$9,950 be approved for Albany Light Opera & Theatre Co Inc.
CARRIED 3-0
Councillor Evans disclosed an impartiality interest in this item. The nature of the interest is that Councillor Evans' wife is a member of the Albany Light Opera & Theatre Co Inc.

MOVED: Cllr Evans SECONDED: Cllr Wolfe
That the application of Anglican Parish of Albany (Diocese of Bunbury) be declined.
CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That the application of PBF Australia be declined.
CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That the application of YWCANENCORE be declined.
CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Evans
That the application of Albany 4WD Club Inc be declined.
CARRIED: 3-0

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MOVED: Cllr Evans SECONDED: Cllr Emery
That the application of Albany Agricultural Society Inc be declined.

CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Wolfe
That financial assistance of \$1,000 be approved for the School Volunteer Program.

CARRIED: 3-0

MOVED: Cllr Evans SECONDED: Cllr Emery
That financial assistance of \$2,000 be approved for Albany Porcelain Art Camp.

CARRIED: 3-0

MOVED: Cllr Emery SECONDED: Cllr Evans
That financial assistance of \$600 be approved for Albany Kidney Support Group Inc.

CARRIED: 3-0

Councillor Wolfe disclosed an impartiality interest in this item. The nature of the interest is that Councillor Wolfe is a user of the facilities.

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$1,000 be approved for Albany Sinfonia.

CARRIED: 3-0

Councillor Evans disclosed an impartiality interest in this item. The nature of the interest is that Councillor Evans' wife is a member of Sinfonia.

Youth Crisis Services (Total Approved: \$12,000)

MOVED: Cllr Wolfe SECONDED: Cllr Emery
That financial assistance of \$5,000 be approved for Albany Youth Support Association with balance of funds being provided thru Round 2.

CARRIED: 3-0

MOVED: Cllr Wolfe SECONDED: Cllr Evans
That financial assistance of \$3,500 be approved for Youth Care, Albany for School Chaplain at North Albany Senior High (NASHS).

That financial assistance of \$3,500 be approved for Youth Care, Albany for School Chaplain at Albany Senior High (ASHS).

That the School Chaplain Program be either a separate budget item in the future, or the funding available for Youth Crisis Services be increased to \$30,000 in 2008/09.

CARRIED: 3-0

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5.2 Rate Subsidies

Financial Assistance - Rates Amounts For 2007/2008

Assess	Billing Name	Rates	Excl Museum	Net	Less Discount	Total Due
Sporting						
A14758	Albany & District Trotting Club	4,637		4,637	93	4,544
A133873	Albany Athletics Group	1,981		1,981	40	1,942
A74156	Albany BMX Club	528		528	11	517
A179378	Albany Boating & Offshore Fishing Club	1,829		1,829	37	1,793
A161280	Albany Bowling Club	2,993		2,993	60	2,933
A136770	Albany Golf Club	14,859		14,859	297	14,562
A6791	Albany Racing Club Inc.	2,656		2,656	53	2,603
A96087	Albany Soccer Federation	2,179		2,179	44	2,136
A187399	Albany Speedway Club	1,335		1,335	27	1,309
A171336	Albany Sprint Kart Club	781		781	16	765
A155029	Emu Point Sporting Club	3,077		3,077	62	3,016
A74368	Lawley Park Tennis Club	725		725	14	710
A50479	Merrifield Park Tennis Club	674		674	13	661
A84446	Middleton Beach Bowling Club	3,617		3,617	72	3,544
A116479	North Albany Football Club	3,604		3,604	72	3,532
A92223	Railways Football Club	2,588		2,588	52	2,536
A64799	Riverview Golf Club	1,644		1,644	33	1,611
A92354	Royals Football Club	2,373		2,373	47	2,326
A185624	Taoist Tai Chi	2,295		1,929	39	1,890
						52,930
Community						
A161537	Albany Bridge Club Inc	1,686		1,686	34	1,652
A149179	Albany Club Inc (1932)	3,162		3,162	63	3,098
A124369	Albany Girl Guides Assn	1,686		1,686	34	1,652
A14780	Albany Italian Club	1,728		1,728	35	1,694
A156611	Albany Light Opera Company	2,630		2,630	53	2,578
A130471	Albany Maritime Foundation	3,770		3,770	75	3,695
A79732	Albany Play Group Incorporated	620		620	12	607
A97368	Albany Womens' Institute	658		658	13	644
A30213	City Of Albany Band Inc	1,244		1,244	25	1,219
A162430	JAYCEES WHALEWORLD (Museum Only)	6,624	3,047	3,577	72	3,505
A74354	Scout Assoc of WA	528		528	11	517
A64785	South Coast Country Music Club Inc	683		683	14	669
A157843	Spectrum Theatre Inc.	528		528	11	517
A176287	Stirling Club Inc.	6,323		6,323	126	6,197
A96429	TS Vancouver Naval Cadets	1,475		1,475	30	1,446
						29,692
						82,621

RECOMMENDATION

THAT the rate subsidies listed be approved.

**MOVED: Cllr D Wolfe
SECONDED: Cllr M Evans
CARRIED: 3-0**

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5.3 Community Financial Assistance Rating for Community and Recreational Organisations

(Item 5.3 attached to Minutes)

RECOMMENDATION

THAT

- i) all sporting clubs and community organisations within the City of Albany be rated as from 2008/09, pending receipt of the relevant valuations.
- ii) subsidies be granted to these clubs and organisations up to 100% of the rates levied, at the discretion of the Community Financial Assistance Committee.
- iii) the Council policy be amended accordingly.

**MOVED: Cllr M Evans
SECONDED: Cllr B Emery
CARRIED 3 - 0**

6.0 CLOSURE

Meeting closed at 2.17pm

5.3 Community Financial Assistance Rating for Community and Recreational Organisations

File/Ward	: FIN 022 (All Wards)
Proposal/Issue	: Committee requested to adopt the Financial Assistance Rating for Community and Recreational Organisations
Subject Land/Locality	: N/A
Proponent	: N/A
Owner	: N/A
Reporting Officer(s)	: Executive Director Corporate & Community Services (WP Madigan)
Disclosure of Interest	: Nil.
Previous Reference	: Nil.
Summary Recommendation	: That the Committee support recommendations.
Bulletin Attachment	: N/A
Locality Plan	: N/A

BACKGROUND

1. At the present time a number of sporting clubs and community organisations are either rated or not rated.

STATUTORY REQUIREMENTS

2. Section 6.26 (1) of the Local Government Act provides that, except as otherwise set out, all land within a district is to be rated.
3. Section 6.26 (2) of the Act, sets out the exemptions, which include land owned by the Crown and being used for a "public purpose"; land used exclusively for charitable purposes, and, land "used for the purposes of that local government".
4. In relation to the public purpose exemption:
 - (i) the land must be both 'the property of the Crown' and 'used or held for a public purpose';
 - (ii) a public purpose is one which relates to the people of the State or some region or locality as a whole and provides some service, utility or benefit to the public which would not otherwise be provided;

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- (iii) it is sufficient for land to be used predominantly or primarily for a public purpose;
 - (iv) the use of the land may derive a private benefit or profit so long as this is an incidental or ancillary outcome.
5. In relation to the charitable purpose exemption:
- (i) the land must be used 'exclusively' for a charitable purpose. However, land used occasionally for a benevolent, religious or public purpose can still benefit from the exemption;
 - (ii) charitable purposes comprise four principle divisions namely, the relief of poverty, advancement of education, advancement of religion and other purposes beneficial to the community not falling within the previous categories.
 - (iii) To determine whether land is used for a charitable purpose it is necessary to examine whether the actual use of the land, and also the purpose for which the land is owned or held by the occupant, fall within one of the four charitable divisions.
6. In relation to the exemption for land used for the purposes of the relevant local government:
- (i) the land must be both 'owned' by the local government and 'used for the purposes of' that local government;
 - (ii) the purposes of a local government are very broad and would encompass any use of land which was either undertaken in connection with, or as necessary or convenient for, the good government of the persons in its district (trading undertakings are expressly excluded).
7. (i) Legal advice has indicated it would be difficult for a sporting club to argue the 'public purpose' exemption (section 6.26 (a)(i)) on the basis that a sporting club would not ordinarily be for the benefit of a region or locality as a whole or provide a service which would not otherwise be provided.
- (ii) A social club formed for the purpose of catering for a specific interest (for example, a bridge club) would not of its nature be charitable. To be exempt from rates the purpose for the club would have to be charitable.
 - (iii) Organisations comprised of volunteers and providing a community service such as land and sea rescue or fire fighting services may benefit from either the 'charitable purpose' or 'public purpose' exemptions under section 6.26 of the LGA.

POLICY IMPLICATIONS

8. There are no policy implications in relation to this item at this time.

FINANCIAL IMPLICATIONS

9. There are no financial implications in relation to this item, with additional revenues generated through rates being offset through subsidies.

STRATEGIC IMPLICATIONS

10. This item directly relates to the following elements from the City of Albany 3D Corporate Plan:

“Community Vision:

Albany’s Community will enjoy healthy, fulfilling lifestyles, and a flourishing natural environment through...

- *Diverse and affordable cultural, recreational and sporting opportunities.*

Mission Statement

The City of Albany is committed to...

- *Providing sound governance; and*
- *Delivering excellent community services.*

Priority Projects

Nil”

COMMENT/DISCUSSION

11. Accordingly, a number of the assessments previously considered to be non-rateable, are in fact rateable, and should be rated in accordance with the provisions of the Act.

12. This would result in the following additional properties becoming rateable:

Albany Rowing Club
Green Range Country Club
King River Recreation Centre
Lower King Community Kindergarten
Princess Royal Sailing Club
WA Veteran Car Club
Senior Citizens Centre
Albany Enterprise Group
Albany Model Aero Club
Albany Model Railway
Albany Equestrian Centre
King River Pony Club
Albany Kindergarten
Albany Lions Community Care Centre (WA)

13. Under Section 6.26 (2)(k) the Council could seek a declaration from the Minister for these properties to be “exempt” from rates.
14. If such a declaration was made, this would alleviate the current process of levying rates and then providing a subsidy under the Community Financial Assistance Program.
15. Informal advice from the Department of Local Government has indicated, however, that such a request is highly unlikely to be successful.

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16. The following organisations are currently rated and receive a subsidy from the City:

Albany & District Trotting Club	Albany Volunteer Fire Brigade *
Albany Athletics Group	Albany Womens' Institute
Albany BMX Club	City of Albany Band Inc
Albany Boating & Offshore Fishing Club	Emu Point Sporting Club
Albany Bowling Club	Jaycees Whaleworld (50%)
Albany Bridge Club Inc	Lawley Park Tennis Club
Albany Club Inc (1932)	Merrifield Park Tennis Club
Albany Girls Guides Association	Middleton Beach Bowling Club
Albany Golf Club	North Albany Football Club
Albany Italian Club	Railways Football Club
Albany Light Opera Company	Riverview Golf Club
Albany Maritime Foundation	Royals Football Club
Albany Play Group Incorporated	Scout Assoc of WA
Albany Racing Club Inc.	South Coast Country Music Club Inc
Albany Sea Rescue Squad *	Spectrum Theatre Inc.
Albany Soccer Federation	Stirling Club Inc.
Albany Speedway Club	TS Vancouver Naval Cadets
Albany Sprint Kart Club	Taoist Tai Chi Society

(* in accordance with the advice received these properties have been deemed to be non-rateable for the future)

17. The Community Financial Assistance Committee has indicated it wished to review the extent of "rate subsidies" being offered.
18. A number of local authorities have been canvassed on the approach they have adopted on this matter, with varying responses ranging from financial subsidies equivalent to the minimum rate, 75% of the rates levied, no financial assistance, to not rating the bodies at all.
19. It is considered that all sporting clubs and community organisations should be rated as from 2008/09, following the receipt of valuations, and that subsidies be granted up to 100% of the rates levied as determined by the Community Financial Assistance Committee, which would provide flexibility for the Committee.

All clubs and sporting organisations to be made aware of this decision.

RECOMMENDATION

THAT

- i) all sporting clubs and community organisations within the City of Albany be rated as from 2008/09, pending receipt of the relevant valuations.
- ii) subsidies be granted to these clubs and organisations up to 100% of the rates levied, at the discretion of the Community Financial Assistance Committee.
- iii) the Council policy be amended accordingly.

MOVED: Cllr M Evans
SECONDED: Cllr B Emery
CARRIED3-0



MINUTES

OF THE MEETING OF THE ALBANY ARTS ADVISORY COMMITTEE
HELD AT THE VANCOUVER ARTS CENTRE
ON Wednesday 13th June 2007, AT 4.00PM

1. ATTENDANCE

Present. J. Campbell
J. Crisp
A. Copeman
G. Waldeck
R. Mordy (from 4.09pm)

Council Officers: P. Madigan – ED/CCS
T. Colby – A/APO

Apologies: J. Waterman
I. Bennion

2. DISCLOSURE OF INTEREST

Nil

3. APPOINTMENT OF ACTING CHAIRPERSON

In the absence of the Chairperson, Councillor Jan Waterman, Joan Campbell was elected to preside.

4. CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

THAT the minutes of the Albany Arts Advisory Committee meeting held on the Wednesday 9th May 2007 be confirmed as true and accurate.

MOVED: J. Crisp
SECONDED: A. Copeman
CARRIED

5. MATTERS ARISING FROM PREVIOUS MINUTES

Nil

ALBANY ARTS ADVISORY COMMITTEE MINUTES
Wednesday 13th June 2007

6. CORRESPONDENCE RECEIVED

6.1 Department of Culture & the Arts – approval of grant \$3150 Retrospective

RECOMMENDATION

THAT the inward correspondence be received.

MOVED: J. Crisp
SECONDED: A. Copeman
CARRIED

(R. Mordy arrived – 4.09pm)

7. BUSINESS ITEMS

7.1 Studio Space

Applications for a studio space have closed and two (2) applications have been received. The two (2) applicants were Marianne Jamieson and Darryl Metcalfe, which was subsequently withdrawn.

RECOMMENDATION

THAT the application for studio space by Marianne Jamieson be accepted.

MOVED: J. Crisp
SECONDED: R. Mordy
CARRIED

7.2 Professional Development

Artist in Residence Program - Mr Bello Benischauer

(Application and CV tabled)

Anticipated time frame: 11th Nov 07 – 16th December 07

Art Form: Multi Media – Hybrid

Proposed to provide exhibition, artist's talk and workshop concerning a preferred issue about digital art, visits to community groups/schools can all be part of the Residency.

RECOMMENDATION

THAT the Committee support the artist in residence proposal of Bello Benischauer as part of its Professional Development program.

MOVED: R. Mordy
SECONDED: A. Copeman
CARRIED

7.3 Professional Development

Artist in Residence Program – Chrissie Parrott

(Application by Country Arts WA tabled)

Time frame: 20th June 2007 – 8 July 2007 & 7th – 14th September 2007

Culminating in Pulse

Art Form: Dance

ALBANY ARTS ADVISORY COMMITTEE MINUTES
Wednesday 13th June 2007

7.3 Professional Development : Artist in Residence Program – Chrissie Parrott Continued

The project will enable the communities of Albany and Denmark to take part in a series of free professional development workshops for dancers and dance teachers, intensive choreographic workshops, daily dance classes, animation workshops and the development of a unique performance piece for the State Regional Arts Conference to be held in Denmark in October 2007.

RECOMMENDATION

THAT the Committee support the artist in residence proposal of Chrissie Parrott as part of its Professional Development program.

MOVED: A. Copeman
SECONDED: J. Crisp
CARRIED

7.4 “Resurrect : One Communities Trash” Project.

A Community Cultural Development / Artist in Residence Project. A partnership with the Vancouver Arts Centre, City of Albany and Open Access.

Coordinator: Sue Codee.

Project overview and Budget tabled at the meeting.

It was agreed to invite the Coordinator, Sue Codee, to the next meeting to discuss the proposal.

7.5 Discussion Paper – Professional Development Mentoring Program

(Copy attached to the Minutes)

(The Acting Arts Project Officer provided a list of names of mentors who have expressed an interest to the Committee)

The Committee agreed that the Guidelines for the Professional Development Mentoring Program be adopted.

7.6 Future of Arts and Culture in Albany

(Item 12.2.1. OCM 19/6/2007 – tabled at meeting)

The information was received and supported, with a request to further investigate loading/unloading facilities in the design.

7.7 Program Development 2007/08

The Acting Arts Project Officer reported on progress to date.

A draft program and Healthway Program to be submitted to the next meeting.

7.8 Review - Albany Art Prize

The following recommendations were made for further consideration by the Committee:

- **City of Albany Open Prize.** **\$3000/\$6000**
Best work in Competition – any medium, any subject.
Acquisitive / Non-Acquisitive.
All works entered automatically.

- **Best Painting - Oil, Acrylic or Water Colour.** **\$1000**
Non-Acquisitive.

ALBANY ARTS ADVISORY COMMITTEE MINUTES
Wednesday 13th June 2007

7.8 Review - Albany Art Prize Continued

- **Best Drawing – any medium** **\$1000**
Any subject. Non-Acquisitive.
- **Best Print** **\$1000**
Any subject. Non-Acquisitive.
- **Best 3-Dimensional Work** **\$1000**
Any medium, any subject. Non-Acquisitive.
- **Best Photograph** **\$1000**
Any subject. Non-Acquisitive.
- **Best work in Mixed Media.** **\$1000**
Any subject. Non-Acquisitive.
- **Popular Vote Award** **\$500**
Non-Acquisitive. All works entered automatically.

Current Prize Money: \$9,500

Entries per Person (Any category / categories): 2

Title of Competition : Naming Rights Sponsor (\$3000)

Commission on Sales : 25% / 30%

(This item was held over to the next meeting).

8. REPORTS

8.1 Arts Project Officer's Report – June 2007

The Arts Project Officer's Report for June 2007 was received.

8.2 Review – City of Albany Artwork Collection Policy

In order to achieve tax deductibility status, the Australian Tax Office has requested certain amendments to the City's Artwork Collection Policy.

RECOMMENDATION

THAT the City of Albany Artwork Collection Policy be amended by:

i) deleting

"To collect or commission selectively, works of art which enhance the civic buildings and public areas of the City and which foster an understanding, enjoyment and appreciation of the visual arts among members of the general public," from the policy objectives.

ii) inserting the following new clauses:

4.6 Gift Fund

The City of Albany Art Collection will establish and maintain a gift fund to be used only for the purposes of taking gifts of money or property that will be used only in the furtherance of the objects of the organisation.

ALBANY ARTS ADVISORY COMMITTEE MINUTES
Wednesday 13th June 2007

8.2 Review – City of Albany Artwork Collection Policy Continued

4.7 Gift fund dissolution

In the event of the gift fund being wound up or dissolved, any surplus assets remaining after the payment of the fund's liabilities shall be transferred to another fund, authority or institution which has similar objects and to which income tax deductible gifts can be made.

4.8 Non profit

The assets and income of the organisation shall be applied solely in furtherance of its above mentioned objects and no portion shall be distributed directly or indirectly to the members of the organisation except as bona fide compensation for services rendered or expenses incurred on behalf of the organisation.

4.9 Dissolution

In the event of the organisation being wound up, any surplus assets remaining after the payment of the organisation's liabilities shall be transferred to another organisation in Australia which is a public benevolent institution for the purposes of any Commonwealth taxation Act.

MOVED: R. Mordy
SECONDED: J. Crisp
CARRIED

9. OUTSTANDING ITEMS

- 9.1 Paperartzi – Submission of Final Evaluation Report – A. Davis**
(A copy of the summary and recommendations is attached for further consideration).

9. MEETING CLOSED

5.10pm

10. NEXT MEETING

11th July 2007 at 4pm



Offices: 102 North Road
Postal Address: PO Box 484, ALBANY WA 6331
Phone: (08) 9841 9333
Fax: (08) 9841 4099
Email: staff@albany.wa.gov.au
Synergy Reference No: N

Vancouver Arts Centre

Professional Development Mentoring Program

The Vancouver Arts Centre Professional Development Mentoring Program assists talented young and emerging artists to establish a professional career in the arts.

It offers the chance to develop a mentoring partnership that supports the exchange of ideas, networks, and experiences, with a professional artist.

Mentoring Program Format

The program exists in both a formal structured and unstructured format.

The unstructured most common form involves the development of a spontaneous informal relationship.

The structured mentoring program aims to connect young and emerging artists with experienced professionals in order to help them further develop their skills.

The mentoring partnership may take several forms, such as one-on-one, group mentoring, or organisational mentoring. The Mentoree in collaboration with the mentor will structure a framework to best suit the needs of each partner utilising the personal and organisational resources available.

Mentor Register

The Vancouver Arts Centre is developing a register of established artists who are interested in mentoring emerging artists, and registration of interest for inclusion on this register have been invited.

All established artists have skills to pass on. These skills could cover areas such as: Professional Practice; Marketing and Promotion; Networking; Seeking and Obtaining Funding; Hanging an Exhibition; Information Technology; and all other areas of developing a professional artistic career.

Mentors receive a fee or are provided with in-kind support, as set out in their application for inclusion in the register.

**** DISCLAIMER ****

This information sheet is a guide only. Verification with original Local Laws, Acts, Planning Schemes, and other relevant documents is recommended for detailed references. The City of Albany accepts no responsibility for errors or omissions.

SUMMARY AND RECOMMENDATIONS

Paperartzi was a very successful event. As a pilot event it demonstrated the following:

- People like seeing artworks in different locations
- The theme of paper worked well in a number of ways –
 - it connected the event to a local industry,
 - it provided a rationale for the involvement of a Japanese artist,
 - it secured sponsorship from APEC and the Albany Port.
 - as a medium it is immediately accessible to everyone, yet in the hands of accomplished artists it can become an amazing work of art.
- Easter Saturday was a good day to have a free public event in a highly visible location.
- The involvement of an international artist boosted the publicity.
- Sponsorship by a media outlet, in this case the Albany Advertiser, helped the coverage of the event.

Responses from the general public and artists indicate that there is much interest in having a similar event again.

It is recommended that:

1. the City of Albany use the *Paperartzi* pilot event as a model for the presentation of a similar art event in two years time.
2. the public program be expanded by developing the following:
 - Workshops for adults. There is huge potential for interesting workshops conducted by artists visiting from Perth and/or Great Southern artists, as well as the visiting international artist.
 - Workshops/activities for children. The popularity of the paper crafts activity stall at the opening event, and comments from teachers and parents, suggests that there is potential for 2-3 hour paper craft or paper making workshops for children.
 - Involvement of teachers and school students. The timing of *Paperartzi* 2007 in the school holidays limited the involvement of schools, however a class visited the exhibition at the VAC on its last day (at the beginning of term 2) and was given a guided tour by the coordinator. The involvement of schools in the future will require a long lead up time and careful planning. Successful involvement will depend on the enthusiasm of the teacher and their ability to work it into their already busy program. Their involvement could consist of a paper based art activity which results in a collaborative artwork presented in the exhibition, ideally with the involvement of an artist.
 - Artist's talks and guided tours. There is potential to expand this area.
3. the following avenues for publicity be explored:
 - Pay for TV advertising to reach a wide audience throughout the Great Southern,
 - Take out paid advertising in magazines such as Scoop, In Site, Spice, Artsource newsletter, Artist's Chronicle,
 - Link into the City of Albany's marketing, so that *Paperartzi* becomes an event on the biennial calendar, and
 - Contract a public relations firm to achieve widespread publicity.
 - Increase the high profile locations on York Street for the display of banners.
4. the contribution of artists is appropriately acknowledged in the following ways:
 - Increase the artists' fees by securing greater funding from ArtsWA.
 - Artists who are exhibiting but are not receiving an artist's fee, due to their involvement in the management or selection of artists, should have 'honorary exhibitor' on artwork label/catalogue, to avoid a perception of conflict of interest.

5. A variety of venues is secured, and pursue the following:
 - If the Albany Public Library is used as a venue, ensure that it will be open on the Saturday morning,
 - Increase the number of shop windows for the display of artworks, and
 - Increase the number of outdoor artworks by encouraging artists to explore the ephemeral nature of paper in their 3D works.
6. The sale of artworks is promoted by having
 - the price on the artwork label,
 - the prices in the brochure/catalogue, and
 - promoted in publicity such as opening speeches, press releases etc.
7. There is adequate resourcing of the co-ordination and management of the event by addressing the following:
 - Provide extra co-ordination assistance to organise the expanded public program,
 - Increase the fee for the co-ordinator, and
 - Secretarial/administrative support will be required, either from the City of Albany or contracted.
8. Existing relationships with Paperartzi 2007 sponsors are maintained, and that they are approached 10-12 months before the next event.

It is understood that APEC may be interested in sponsoring *Paperartzi* again, however no firm discussions have taken place. APEC's sponsorship links the event to Japan and the involvement of a Japanese artist. It is unlikely they would still be interested if an artist from another country is preferred for the next *Paperartzi*. If APEC doesn't sponsor the event again, another woodchip company may be interested.

There has been no indication from any other sponsor regarding future sponsorship.

Conclusion

Paperartzi was a successful pilot event, which received much enthusiastic feedback from participating artists, venues and the general public. NewArts Inc sincerely hopes that the City of Albany will capitalise on the success of this event by presenting a similar event every two years.

Agenda Item Attachments

WORKS & SERVICES SECTION

MINUTES

MINUTES OF THE MEETING OF THE STREETScape COMMITTEE MEETING HELD AT THE NORTH ROAD CHAMBERS ON THURSDAY 21 JUNE 2007 AT 7:30 AM

1.0 PRESENT

Committee Members Cr Jan Waterman (Chairman)
 Cr Dennis Wellington
 Cr John Walker

Executive Support Les Hewer, Executive Director Works & Services

2.0 APOLOGIES

Cr Merryn Bojcun
Cr Paul Lionetti

3.0 MEETING OPENED

The meeting was declared open at 7.30am.

4.0 DISCLOSURE OF INTEREST

Nil

5.0 CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

THAT the minutes of the Streetscape Committee meeting held on Thursday 19 April 2007 be confirmed as true and accurate.

MOVED: COUNCILLOR WALKER
SECONDED: COUNCILLOR WELLINGTON

THAT the minutes of the Streetscape Committee meeting held on Thursday 22nd March 2007 be confirmed as true and accurate.

CARRIED 3 / 0

6.0 CORRESPONDENCE

Nil

7.0 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 York Street Banner

Les Hewer presented drawings showing new type of banner support. Though not suitable for the large banners across York Street, staff are looking into ways of making a similar structure. This will improve Occupational Health & Safety for Council Staff.

7.2 Directional Signage

Les Hewer completed review of directional signage guidelines. New categories for Cottage Industries and Albany Experience signs have been included in the document.

ACTION

EDWS to finalise with stakeholders regarding guidelines

7.3 Emu Point Entrance Statement

Les tabled drawing detailing several sketches of Entry statements for Localities around Albany. Committee agreed with the designs. Concern was raised over cost of constructing these in the next and future budgets. Dennis Wellington suggested that the associations could pay for 50% of the Entry Statement,

Recommendation....

MOTION:

- (i) That Council agreed to the design of the Entry Statement.
- (ii) and that a copy is sent to Friends of Emu Point with letter stating that Council will contribute 50% of costs to the construction of an entry statement if they wish to proceed.

**MOVED: WELLINGTON
CARRIED: WALKER ...**

7.4 Damage to art work in Lockyer Avenue

The artist has been commissioned to repair the existing artwork.

8.0 NEW BUSINESS

8.1 Roundabouts – Albany Highway/Sandford Road

A drawing showing a large date-palm overlaid on the existing roundabout was presented to the Committee. All agreed that this was not suitable and that something less obtrusive and to showcase the entrance to the CBD be looked at. Cllr Jan Waterman suggested using similar planting in line with the existing median strip showing more colour.

ACTION:

- **City Works Manager to discuss ideas with Cllr Waterman .**

8.2 North/Ulster Road/Lockyer Avenue

A drawing detailing planting arrangement on the existing roundabout was presented to the Committee. It was agreed to go ahead with this concept. Cllr Jan Waterman requested more details on what type and colour of plants to be used.

ACTION:

- **EDWS to submit more detailed planting schedule to Committee.**

8.3 Streetscape Manual

Les presented draft form of manual for discussion. Will have final document by end of August.

ACTION:

- **Completed Streetscape Manual by end of August.**

8.3 CBD Streetscape Masterplan

Les tabled Albany City Centre Streetscape Strategy 1999 to Committee. Cllr Jan Waterman was on this Committee at the time. She stated that there were some good ideas and that Lockyer Avenue was developed from this concept. Committee will review strategy over next couple of months in view of using for Streetscape Masterplan. Engineering is still to review traffic movements and carparking.

ACTION:

- **EDWS to supply copies of Strategy to each member of Committee**

9.0 NEXT MEETING

To be advised.

10.0 MEETING CLOSED

The meeting was declared closed at 8.30am.

Agenda Item Attachments

GENERAL MANAGEMENT SERVICES SECTION



amazingalbany
great southern

ALBANY TOURISM MARKETING ADVISORY COMMITTEE

MINUTES

Monday 11 June 2007
5.30pm – 6.30pm

Held at the City of Albany North Road Office
Margaret Coates Board Room

1. DECLARATION OF OPENING

Chairman Cr Wellington declared the meeting open at 5.30pm

2. RECORD OF ATTENDANCE

Members

Cr Denis Wellington – Chairman
Cr John Jamieson – Deputy Chairman
Mr Simon Shuttleworth
Cr Paul Lionetti

Staff

Ms Krysta Guille – Tourism Development Officer

Apologies

Mr Rino Daniele
Mr Chris Morris
Ms Alisia Battalis-Mumby
Mr Jon Berry – Manager Economic Development

3. CONFIRMATION OF PREVIOUS COMMITTEE MINUTES

Moved: John Jamieson
Seconded: Simon Shuttleworth

THAT the minutes of the Albany Tourism Marketing Advisory Committee meeting held on 7 May 2007 be confirmed as a true and accurate record of the meeting.

CARRIED 4-0

4. MATTERS ARISING FROM PREVIOUS MINUTES

Krysta Guille reported that Les Hewer and Jon Berry will visit the Swan Valley to discuss tourism signage initiatives in that Region.

5. DISCLOSURE OF FINANCIAL INTEREST

Nil

6. BUSINESS ITEMS

- 6.1 2007 Winter Campaign Update - The West, Bus Shelters, Cinema, Radio**
Second tranche of radio advertising due to start with a focus on Whales, Wildflowers and Cycling Holidays. Bus Shelters will be going up in the next few weeks in the Western Suburbs along main arterial routes. Cinema Advertising continues on the major screens at Ace Subiaco and at the Windsor, Nedlands. The West Australian Feature successfully published 5 pages and the cover - an increase in size from the previous year, due to more operators supporting the program.
- 6.2 Amazing Albany Vehicle Sponsorship**
Dennis awaiting the sponsorship documents from Manager Community Development so he can proceed in proposals with the Car Dealerships.
- 6.3 Albany Visitor Centre Update - Volunteers**
Due to the enthusiasm and support of Jenny Howard, the Cruise Ship volunteer meet & greet program is coming together well. Uniforms, application forms and initial meetings are all underway, in order for the AVAs (Albany Visitor Ambassadors) to be prepared for the Cruise Ship season beginning in November. The City of Albany staff plan to call on the York Street traders to deliver a Cruise Ship arrival schedule as well as the maps and brochures.
- 6.4 OUTthere Magazine – Cover Story**
Thanks to the support of Skywest Marketing Manager, Alisia Battalis-Mumby, we have again taken the Cover Story in the inflight publication, OUTthere Magazine. The story is “foodie” written by Lucy.
- 6.5 Slow Food initiative (Denis) - Lucy has distributed some material**
Dennis encouraged the Committee to take this initiative on as the next “big project”.
- 6.6 Update on Banners**
Initial artwork is being prepared for new main street banners.
- 6.7 Tourist Signage**
Krysta recommended that a tidy up of old tourism signage be actioned including:-
- Welcome to Albany ‘Heart of the Rainbow Coast’ (removed and not replaced)
 - local brown and white tourist directional route markers (Numbered 1 to 6) (be removed and not replaced as they do not relate to any maps etc)
 - Municipal Boundary Signs (modified to indicate visitors are at the municipal boundary)

The Committee endorsed the above actions including the installation of new plinth style welcome statements with artwork on main arterial entries to the city. The Committee agreed these should be officially endorsed by the Streetscape Committee before being commissioned. City landscape architect Stephen Deering is working up concepts.

6.8 Visitor Information Bays

Upgrade of the structure and content of the Visitor information Bays is an urgent priority. New designs are being drawn up for works to proceed in the new financial year where \$50,000 is budgeted for structures and funds from the tourism marketing to be used for content. A physical inspection by Jon, Lucy and Donnelle will occur on 26 June 2007.

7. NEXT MEETING - Monday 6 August 2007 at 5.30pm

8. MEETING CLOSE

Cr Wellington declared the meeting closed at 6.30pm

General Report Items

DEVELOPMENT SERVICES SECTION

CITY OF ALBANY
REPORT

To : Her Worship the Mayor and Councillors
From : Administration Officer - Development
Subject : Building Activity – June 2007
Date : 2 July 2007

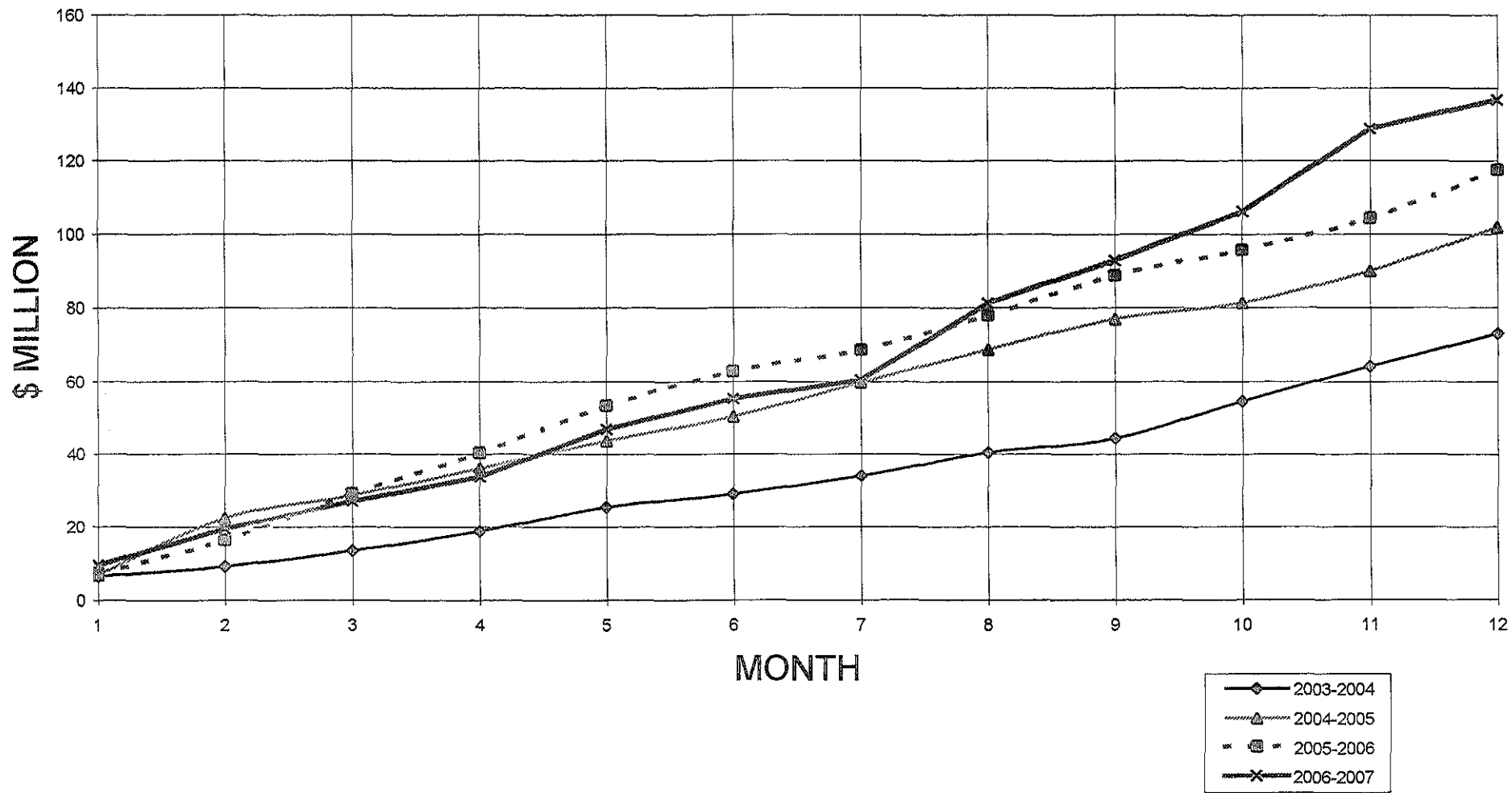
1. In June 2007, ninety one (91) building licences were issued for building activity worth \$7,983,866 also four (4) demolition licences.
2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the licences issued for June 2007, the 12th month of activity in the City of Albany for the financial year 2006/2007.



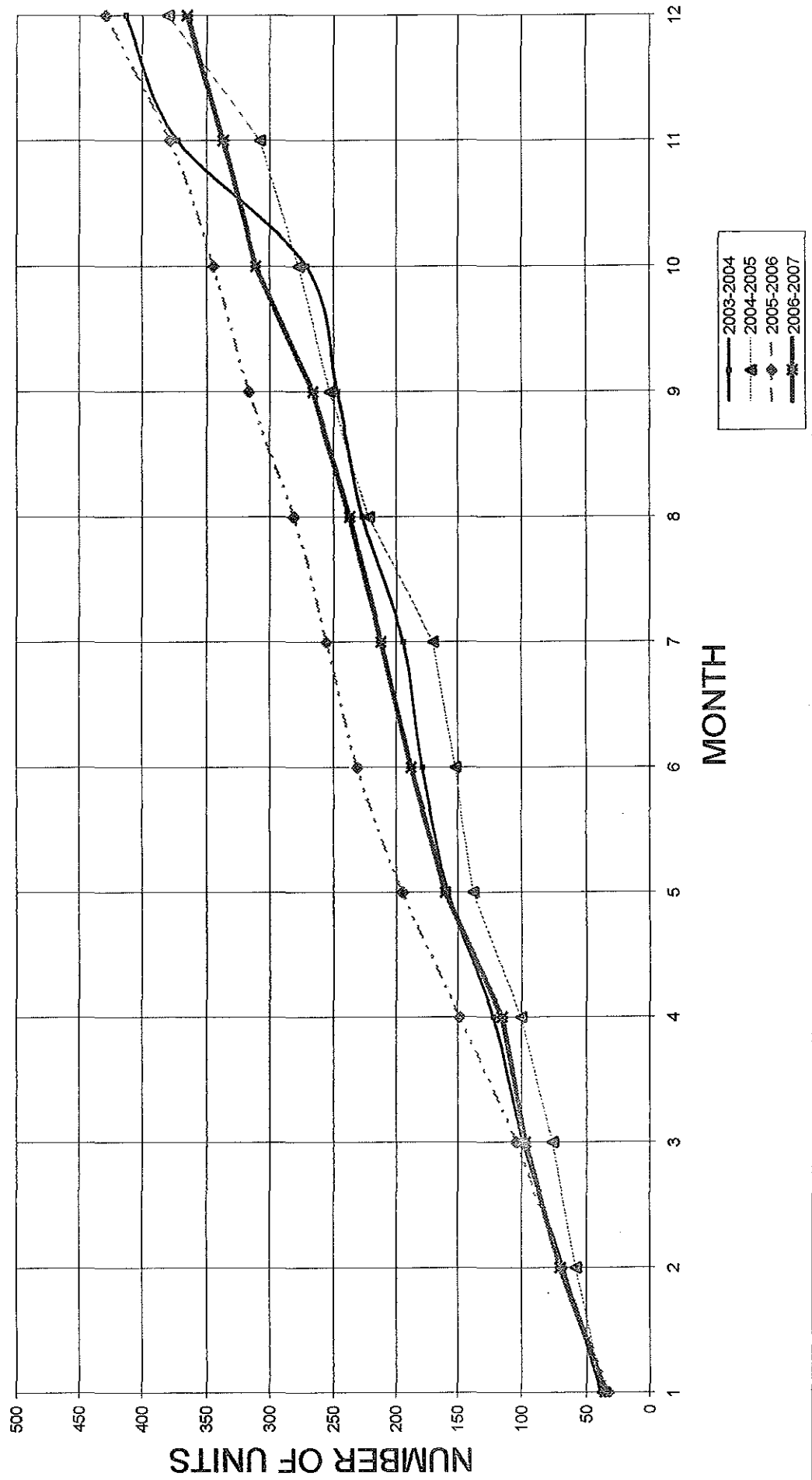
Olia Hewer
Administration Officer – Development

N:\DEVEL.SERVICE\DEVELOPMENT\Admin\Statistics-Registers\End of Month\Building\Mth_Bld_Reports\06-07\bulletin_items\bulletin_june2007.doc

BUILDING ACTIVITY \$M Value



DWELLING UNITS



CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2006-2007

2006	SINGLE DWELLING		GROUP DWELLING		Total	DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	26	5,476,351	9	1,232,866	35	44	441,808	30	438,327	2	150,000	1	290,000	7	1,109,410	12	252,210	9,390,972
AUGUST	32	5,832,654	3	805,831	35	29	345,139	38	1,573,454	3	400,290	2	67,500	0	0	8	961,275	9,986,143
SEPTEMBER	26	5,645,571	1	174,261	27	30	300,085	31	336,403	1	158,367	1	350,000	7	575,036	3	51,053	7,590,776
OCTOBER	16	4,438,140	0	0	16	28	387,230	34	699,965	0	0	2	40,500	5	1,069,970	12	121,440	6,757,245
NOVEMBER	19	4,605,739	26	6,033,983	45	30	428,325	46	981,689	0	0	1	350,000	9	891,700	5	46,000	13,337,436
DECEMBER	23	5,058,410	5	881,944	28	17	214,048	28	634,257	0	0	0	0	7	1,118,221	7	480,500	8,387,380
2007																		
JANUARY	22	2,903,306	2	250,000	24	21	204,287	23	637,846	0	0	2	290,332	9	769,105	0	10,500	5,065,376
FEBRUARY	17	3,726,046	8	1,264,000	25	18	212,032	50	822,031	0	0	4	14,002,866	8	317,395	7	425,532	20,769,902
MARCH	26	6,846,152	3	460,000	29	23	283,509	31	1,176,565	4	400,000	1	40,000	5	1,193,197	16	1,211,565	11,610,988
APRIL	23	6,217,317	22	3,940,000	45	21	293,904	40	699,875	1	660,000	1	300,000	9	1,182,474	8	76,400	13,369,970
MAY	26	5,716,191	2	1,480,000	28	24	275,533	49	1,925,097	3	426,782	1	12,000,000	0	0	14	723,081	22,546,684
JUNE	23	4,417,205	5	1,086,552	28	24	251,606	36	934,116	0	0	2	1,058,500	2	214,827	3	21,060	7,983,866
TOTALS TO DATE	279	60,883,082	86	17,609,437	365	309	3,637,506	436	10,859,625	8	2,195,439	18	28,789,698	68	8,441,335	95	4,380,616	136,796,738

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BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**Applications determined for June 2007**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270601	SR PALMER	<i>Owners Name & Address not shown at their request</i>	DWELLING ADDITIONS 2ND TOILET	174	Location AT269 Lot 3	GREY STREET	ALBANY
270625	RUSSELL & ESTHER SCHLAGER	<i>Owners Name & Address not shown at their request</i>	DWELLING ALTERATION AND ADDITIONS	6	Location SL131 Lot 10	FINLAY STREET	ALBANY
270621	ARTANE HOLDINGS PTY LTD	<i>Owners Name & Address not shown at their request</i>	OFFICE UPGRADE FOR WESTPAC	281-289	Location ASL 42 Lot 122	YORK STREET	ALBANY
270634	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	CARPORT	59	Location AT210 Lot 5	VANCOUVER STREET	ALBANY
270577	D & K LANDSCAPE CONSTRUCTION	<i>Owners Name & Address not shown at their request</i>	RETAINING WALL	25	Location 280 Lot 4	OYSTER HEIGHTS	BAYONET HEAD
270582	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	59	Location 1196 Lot 32	BAYONET HEAD ROAD	BAYONET HEAD
270614	TURPS STEEL FABRICATIONS	TE & DM JASPER	SHED	3	Location 1196 Lot 142	WESTALL STREET	BAYONET HEAD
270623	KOSTERS STEEL CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	SHED	17	Location 1196 Lot 81	EVANS ROAD	BAYONET HEAD
270509	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PARTLY ENCLOSED CARPORT AND PATIO SITE 30 MOORE	Site 30 /	Location 106 Lot 71 18	PANORAMA ROAD	BIG GROVE
270556	RA POMERY & CO	A & JA PARTINGTON	DEMOLITION OF DWELLING	64	Location SUB LOT Lot 288	LION STREET	CENTENNIAL PARK
270504	WALSON (WA) PTY LTD	WALSON (WA) PTY LTD	STORAGE UNITS	11-15	Location ASL 17 Lot 106	HERCULES CRESCENT	CENTENNIAL PARK
270585	FORMATION HOMES PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING AND GARAGE	2	Location 43 Lot 202	DEBORAH COURT	COLLINGWOOD HEIGHTS
270604	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	44	Location 43 Lot 156	ECLIPSE DRIVE	COLLINGWOOD HEIGHTS
270581	OWNER BUILDER	JH & MJ BLASZKOW	SHED	152	Location ATL 695 Lot 35	COLLINGWOOD ROAD	COLLINGWOOD PARK
270575	TRUFAB	SP & YJ SPRIGG	CONCRETE SLAB AND PAD FOOTINGS ONLY		Location 234 Lot 51	ROUNDHAY STREET	GLEDHOW

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270522	WALSON (WA) PTY LTD	DJ POULTER & MA TROTT	WAREHOUSE		Location GLEDHOW Lot 147	ALLERTON STREET	GLEDHOW
270376	WA COUNTRY BUILDERS PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING AND VERANDAH		Location 1569 Lot 501	VALLEY POND HEIGHTS	KALGAN
270580	TECTONICS CONSTRUCTIONS GROUP PTY LTD	DH MILLER & B ASGRIMSSON	SHED	148	Location 767 Lot 209	HENTY ROAD	KALGAN
270371	RL & E SCHLAGER	<i>Owners Name & Address not shown at their request</i>	DWELLING GARAGE AND VERANDAH	15	Location TAA 37 Lot 46	KILLINI ROAD	KRONKUP
270602	CC GLIOSCA	<i>Owners Name & Address not shown at their request</i>	DWELLING	14	Location 24 Lot 38	GOSS STREET	LITTLE GROVE
270300	M & S TAYLOR	MJ TAYLOR & SJ TAYLOR	DWELLING ADDITIONS	116	Location 24 Lot 80	SPRING STREET	LITTLE GROVE
270583	OUTDOOR WORLD	HOUSING AUTHORITY	PATIO	2	Location 236 Lot 492	SCOTT CLOSE	LOCKYER
270525	TURPS STEEL FABRICATIONS	MS KOLANEK & D WHEATCROFT	SHED	2	Location 520 Lot 84	LANGDON COURT	LOWER KING
270619	SCOTT PARK HOMES PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING GARAGE AND VERANDAH	40	Location 7 Lot 137	WINDERMERE ROAD	LOWER KING
270624	KOSTERS STEEL CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	PATIO	20	Location 7 Lot 140	THORNE STREET	LOWER KING
270408	WA COUNTRY BUILDERS PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING AND GARAGE	5	Location 7 Lot 51	CUMBERLAND ROAD	LOWER KING
270662	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	19	Location 7 Lot 48	WINDERMERE ROAD	LOWER KING
270307	G WILLIAMS	KM & GI WILLIAMS	ANCILLARY ACCOMMODATION AND GARAGE	71	Location TAA 184 Lot 2	TENNESSEE RD NORTH	LOWLANDS
270407	JR GOMM	MS GOMM & RD LINCOLN	SHED AND CHANGE OF CLASSIFICATION AND ALTERATIONS /ADDITION	198	Location 5118 Lot 65	LINK ROAD	MARBELUP
270635	CHESTERS CONSTRUCTIONS	<i>Owners Name & Address not shown at their request</i>	FARM SHED	2171	Location 6621 Lot 12	HUNWICK ROAD	MARBELUP

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270566	CHESTERS CONSTRUCTIONS	<i>Owners Name & Address not shown at their request</i>	GARAGE	93	Location 399 Lot 472	GREGORY DRIVE	MCKAIL
270598	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	63	Location 377 Lot 48	FEDERAL STREET	MCKAIL
270608	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	81	Location 80 Lot 576	DROME ROAD	MCKAIL
270626	OWNER BUILDER	<i>Owners Name & Address not shown at their request</i>	DWELLING ADDITIONS	12	Location 390 Lot 25	MCKAIL ROAD	MCKAIL
270631	OWNER BUILDER	S VANDER SCHAAF & T KOSTER	SHED	29	Location 492 Lot 149	CENTAURUS TERRACE	MCKAIL
270639	JAXON GROUP HOLDINGS PTY LTD	N J & CM WATKINS	DWELLING	5	Location 492 Lot 45	ETHEREAL DRIVE	MCKAIL
270643	A HOLLOWES	MS J L MCCracken	RETAINING WALL	5	Location 492 Lot 165	MOON PARADE	MCKAIL
270646	OWNER BUILDER	<i>Owners Name & Address not shown at their request</i>	SHED	19	Location 492 Lot 122	LUNAR RISE	MCKAIL
270656	GREAT SOUTHERN AGRICULTURAL SERVICES	<i>Owners Name & Address not shown at their request</i>	PATIO	7	Location 80 Lot 542	BEAL LANE	MCKAIL
270664	RYDE BUILDING COMPANY PTY LTD	S G EMMERSON & S J FREEMAN	DWELLING	80	Location 399 Lot 706	CLYDESDALE ROAD	MCKAIL
270516	G SUTTON	S J & K C MARTIN	DEMOLITION OF SINGLE STOREY DWELLING	22	Location ALBAN T Lot 811	MCKENZIE STREET	MIDDLETON BEACH
270654	GR GOLDING	<i>Owners Name & Address not shown at their request</i>	DWELLING GARAGE AND VERANDAH	12	Location ASL A14 Lot 883	MIDDLETON ROAD	MIDDLETON BEACH
270564	KOSTERS STEEL CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	PATIO	9	Location 135 Lot 7	COOGEE STREET	MILPARA
270546	CHESTERS CONSTRUCTIONS	L CLULOW	SHED	69	Location 251 Lot 13	HENRY STREET	MILPARA
270557	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	5	Location 240 Lot 20	BONDI STREET	MILPARA
270589	PULS PATIOS	<i>Owners Name & Address not shown at their request</i>	PATIO	3	Location 368 Lot 151	JOHN STREET	MILPARA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270613	TURPS STEEL FABRICATIONS	LD & MT KLASZTORNY	SHED AND CARPORT	14	Location 240 Lot 58	BRONTE STREET	MILPARA
270590	PULS PATIOS	<i>Owners Name & Address not shown at their request</i>	PATIO TO SITE 97	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
270591	PULS PATIOS	<i>Owners Name & Address not shown at their request</i>	PATIO SITE 86	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
270594	FLEETWOOD CORPORATION LTD	<i>Owners Name & Address not shown at their request</i>	PARK HOME SITE 104	Site 104/ 550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
270595	KENT CORPORATION PTY LTD	<i>Owners Name & Address not shown at their request</i>	PARK HOME SITE 88	Site 88 / 550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
270596	FLEETWOOD CORPORATION LTD	<i>Owners Name & Address not shown at their request</i>	PARK HOME SITE 103	Site 103 / 550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
251297	TRUFAB	A & E HILL	OFFICE ADDITION TO EXISTING WAREHOUSE	22	Location 384 Lot 122	CHARLES STREET	MILPARA
270610	KENT CORPORATION PTY LTD	<i>Owners Name & Address not shown at their request</i>	PARK HOME SITE 83	Site 83 / 550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
270462	P TEMPELMAN	<i>Owners Name & Address not shown at their request</i>	DWELLING ADDITIONS LAUNDRY GAMES ROOM	70	Location 368 Lot 39	ADELAIDE STREET	MILPARA
270593	FLEETWOOD CORPORATION LTD	<i>Owners Name & Address not shown at their request</i>	PARK HOME SITE 100	Site 100 / 550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
270588	PULS PATIOS	<i>Owners Name & Address not shown at their request</i>	PATIO	16	Location 44 Lot 18	CHAMPION STREET	MIRA MAR
270540	R & D CEKEREVAC	<i>Owners Name & Address not shown at their request</i>	CARPORT	160	Location PL44 Lot 141	MIDDLETON ROAD	MIRA MAR
270620	BA TURNER	<i>Owners Name & Address not shown at their request</i>	DWELLING GARAGE AND VERANDAH	27C	Location 44 Lot 3	NELSON STREET	MIRA MAR
270435	K & L NAYLOR	KB & LM NAYLOR	DWELLING ADDITIONS	155	Location SL137 Lot 34	MIDDLETON ROAD	MT CLARENCE
270661	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	3	Location SL146 Lot 6	BURT STREET	MT CLARENCE
270502	GC EVANS	<i>Owners Name & Address not shown at their request</i>	GROUP DWELLING X 1 AND RETAINING WALL	8	Location ASL 49 Lot 38	VERDI STREET	MT MELVILLE
270553	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	11	Location 222 Lot 176	CORDOBA WAY	ORANA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270555	AR & DA DOCKING	JA & A PARTINGTON	RELOCATED DWELLING	32	Location 355 Lot 106	ABERCORN STREET	ORANA
270562	KOSTERS STEEL CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	GARAGE	24	Location 355 Lot 46	CARBINE STREET	ORANA
270520	OWNER BUILDER	AM OSTIGH	SHED	34	Location PL384 Lot 85	BROUGHTON STREET	ORANA
270578	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	SHED AND PATIO	38	Location 355 Lot 201	LE GRANDE AVENUE	ORANA
270641	OWNER BUILDER	MR I M AGGISS	PATIO	59	Location 229 Lot 80	MCKAIL STREET	ORANA
270569	TECTONICS CONSTRUCTIONS GROUP PTY LTD	KA CAMPBELL	SHED		Location 6636 Lot 1	REDMOND WEST ROAD	REDMOND WEST
270603	AW TWADDLE	<i>Owners Name & Address not shown at their request</i>	PATIO	252	Location 33 Lot 12	FRENCHMAN BAY ROAD	ROBINSON
270554	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	CONVERT PART OF PATIO INTO SHED	116	Location 42 Lot 573	CHAUNCY WAY	SPENCER PARK
270579	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	CARPORT	5	Location 43 Lot 1	GAMBLE GREEN	SPENCER PARK
270592	PULS PATIOS	<i>Owners Name & Address not shown at their request</i>	PATIO	114	Location 42 Lot 574	CHAUNCY WAY	SPENCER PARK
270605	BRAJKOVICH DEMOLITIONS	HOUSING AUTHORITY	DEMOLITION 3 STOREY DWELLING	6	Location PL42 Lot 68	HARDIE ROAD	SPENCER PARK
270552	SCOTT PARK HOMES PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING	11-21	Location PL42 Lot 238	TUNNEY WAY	SPENCER PARK
270615	OWNER BUILDER	<i>Owners Name & Address not shown at their request</i>	RETAINING WALL	11-21	Location PL42 Lot 238	TUNNEY WAY	SPENCER PARK
270617	OWNER BUILDER	R C & JS BIRZER	SHED EXTENSION AND RETAINING WALL	62	Location PL42 Lot 65	DAVID STREET	SPENCER PARK
270606	JR GOMM	JR GOMM & JC TOOZE	DWELLING & RETAINING WALLS	43	Location 42 Lot 203	GEAKE STREET	SPENCER PARK
270636	CHESTERS CONSTRUCTIONS	F DUMMERMUTH & A AERNE	SHED	27	Location 42 Lot 65	HARDIE ROAD	SPENCER PARK

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
270638	AIKEN PTY LTD	CHARDENO DEVELOPMENTS PTY LTD	GROUPED DWELLING X 3 UNITS & RETAINING WALLS	18	Location 42 Lot 18	ULSTER ROAD	SPENCER PARK
270652	OWNER BUILDER	HOUSING AUTHORITY	DEMOLITION DWELLING GARAGE AND LEAN TO	19	Location 42 Lot 11	PRETIOUS STREET	SPENCER PARK
270571	OWNER BUILDER	BA & PE HOLDSWORTH	CARPORT TO EXISTING SHED	27	Location 4119 Lot 194	DELORAINE DRIVE	WARRENUP
270622	OWNER BUILDER	S P & T E MCLEOD	SHED	49	Location 4929 Lot 230	WARRENUP PLACE	WARRENUP
270568	G MILERA	<i>Owners Name & Address not shown at their request</i>	PARK HOME SITE 5	Site 5 /	Location 245 Lot 795 4	CHESTER PASS ROAD	WILLYUNG
270597	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO X 2	52	Location 892 Lot 205	WILLYUNG ROAD	WILLYUNG
270628	OWNER BUILDER	H & J TEN HAAF	CARPORT SITE 5	Site 5 /	Location 245 Lot 795 4	CHESTER PASS ROAD	WILLYUNG
270420	WA COUNTRY BUILDERS PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING GARAGE AND VERANDAH	11	Location AT356 Lot 200	GALLE STREET	YAKAMIA
270559	SCOTT PARK HOMES PTY LTD	<i>Owners Name & Address not shown at their request</i>	DWELLING		Location 356 Lot 115	BARNESBY DRIVE	YAKAMIA
270563	KOSTERS STEEL CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	SHED	2	Location 230 Lot 275	ANUAKA ROAD	YAKAMIA
270584	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	14	Location 177 Lot 2	EDWARD STREET	YAKAMIA
270612	TURPS STEEL FABRICATIONS	R & ID DOGGETT	SHED	11	Location 243 Lot 676	TEATREE WAY	YAKAMIA

CITY OF ALBANY

REPORT

To : Her Worship the Mayor and Councillors
From : Administration Officer - Planning
Subject : Planning Scheme Consents – June 2007
Date : 2 July 2007

1. The attached report shows Planning Scheme Consents which were issued under delegation by a planning officer for the month of June.
2. Within the period there was a total of twenty (20) decisions made on active Planning Scheme Consents these being:
 - Twenty (20) Planning Scheme Consents were approved under delegated authority;

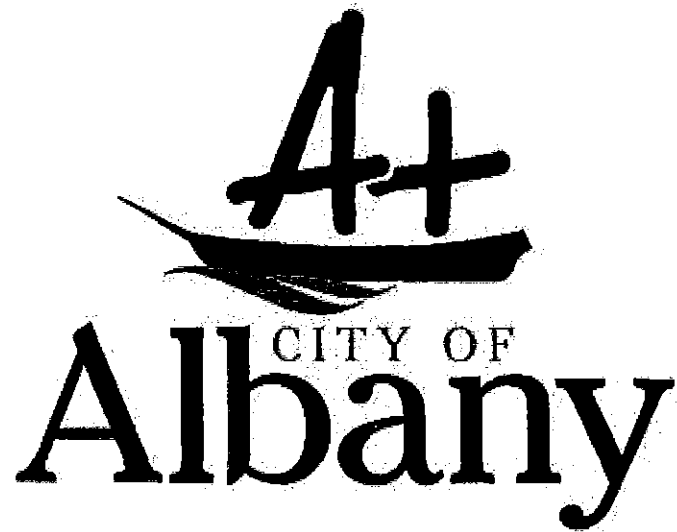


Gayle Sargeant
Administration Officer – Planning

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

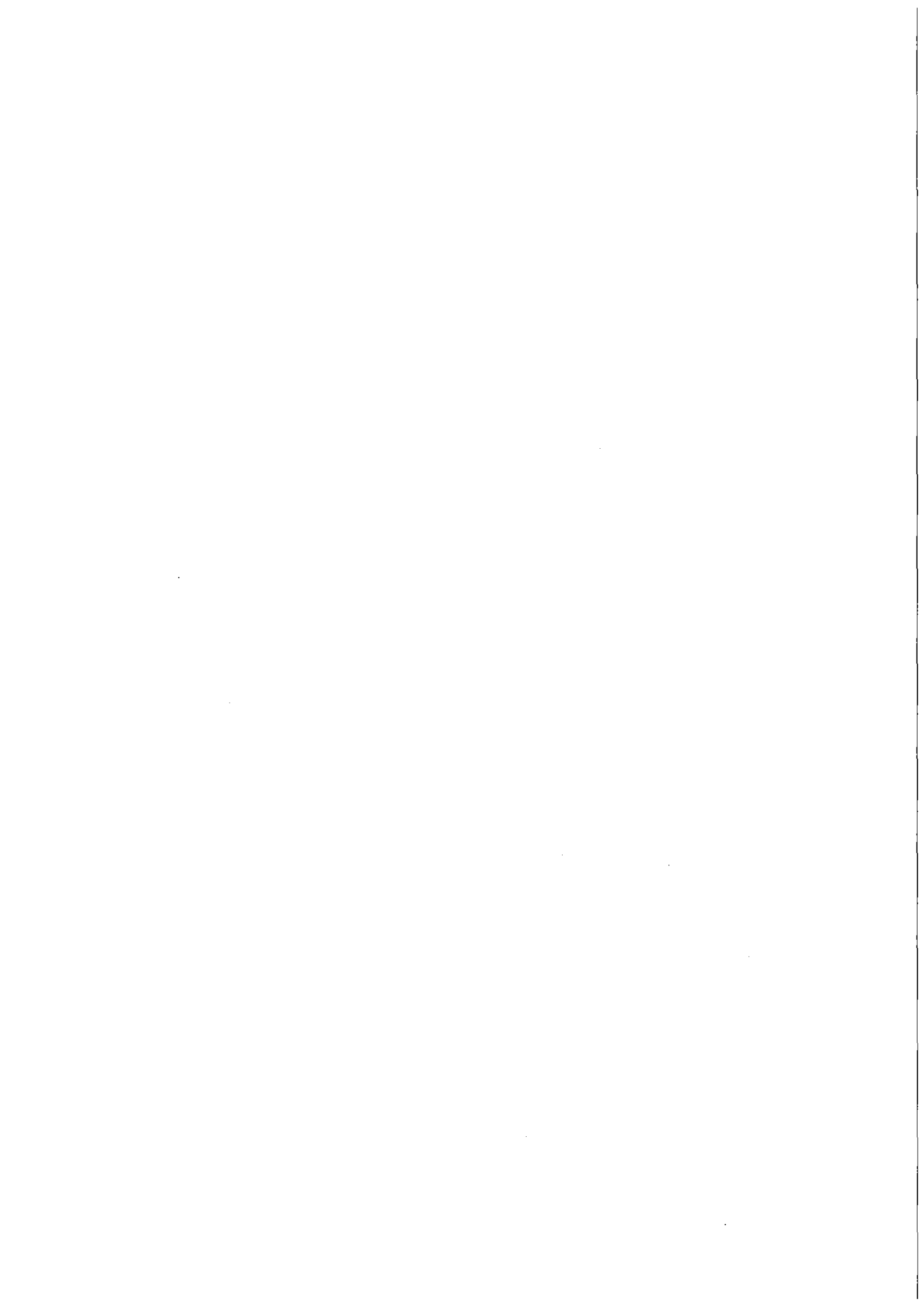
Applications determined for June 2007

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
275151	23/05/2007	Holmes	Albany Highway	Albany	Office (Additions)	Delegate Approved	6/06/2007	Ian Humphrey
275131	7/05/2007	DG McLean	York Street	Albany	Hotel - Additions (Cool Room)	Delegate Approved	8/06/2007	Ian Humphrey
275180	12/06/2007	S Walker & J Casey	Collie Street	Albany	Change of Use - Office	Delegate Approved	25/06/2007	Ian Humphrey
275196	21/06/2007	Giosca & Co	Cliff Street	Albany	Single House Outbuilding (Oversize/Overheight/Setback)	Delegate Approved	25/06/2007	Deb Delury
275153	23/05/2007	Concept Building	Hymus Street	Centennial	Single House - DCR - overlooking side setback relaxation	Delegate Approved	14/06/2007	Kevin Hughes
275162	30/05/2007	ITC Project Management	Cheyne Beach Rd	Cheynes	Silviculture	Delegate Approved	13/06/2007	Ian Humphrey
275166	31/05/2007	G & M Davy	Dillon Close	Collingwood Park	Holiday Accommodation	Delegate Approved	8/06/2007	Kevin Hughes
275172	7/06/2007	L E Wolfe	Dillon Close	Collingwood Park	Holiday Accommodation	Delegate Approved	13/06/2007	Kevin Hughes
275132	7/05/2007	Matt Turnbull	Brooks Garden	Lange	Change of Use (Warehouse sales to bulky goods outlet and warehouse)	Delegate Approved	14/06/2007	Ian Humphrey
275126	30/04/2007	ICS Australia	Millbrook Road	Millbrook	Microbrewery/Restaurant	Delegate Approved	14/06/2007	Ian Humphrey
275170	5/06/2007	Osborne Metroof	Chester Pass Rd	Milpara	Light Industry - Additions	Delegate Approved	15/06/2007	Ian Humphrey
275158	28/05/2007	B Turner	Nelson Street	Mira Mar	Single House - DCR- overlooking side setback relaxation	Delegate Approved	6/06/2007	Kevin Hughes
275168	1/06/2007	Powerhouse Architectural Drafting	Shorts Place	Mira Mar	Single House - DCR - overlooking overheight	Delegate Approved	13/06/2007	Kevin Hughes
275141	15/05/2007	Harley Survey Group P/L	Middleton Road	Mt Clarence	Holiday Accommodation (x2)	Delegate Approved	15/06/2007	Kevin Hughes
275086	23/03/2007	Concept Building Design	Albany Highway	Mt Melville	Group Dwelling (x5)	Delegate Approved	8/06/2007	Kevin Hughes
275161	30/05/2007	ITC Project Management	Chester Pass Rd	Napier	Silviculture	Delegate Approved	13/06/2007	Ian Humphrey
275165	30/05/2007	A & JA Partington	Abercorn Street	Orana	Single House - Relocated Dwelling	Delegate Approved	7/06/2007	Kevin Hughes
275136	10/05/2007	JM Wildman Nominees P/L	Carbine Street	Orana	Grouped Dwelling (x8)	Delegate Approved	8/06/2007	Kevin Hughes
275139	14/05/2007	WA Country Builders	Gairdner Rd	Spencer Park	Grouped Dwelling (x 2)	Delegate Approved	6/06/2007	Kevin Hughes
275140	14/05/2007	DL Sharp	Sydney St	Yakamia	Single House - DCR- (Retaining wall) overheight	Delegate Approved	6/06/2007	Kevin Hughes



Budget 2007/2008

**Operating Costs
/Revenue
(by responsibility)**



OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
GENERAL PURPOSE INCOME					
RATES					
		General Rates-Grv - Occupied		(14,472,968)	100010
		General Rates Grv Occupied Minir		(86,360)	100410
		General Rates-Grv - Vacant		(856,793)	100610
		General Rates Grv Vacant Minimum		(453,136)	102310
		General Rates- Uv		(1,877,548)	101310
		General Rates Uv Minimum		(89,916)	100510
		Interim Rates		(176,684)	101010
		Discount Given		227,000	100300
		Total		(17,786,405)	
OTHER GENERAL PURPOSE INCOME					
		Grants Commission		(1,407,000)	101510
		Local Roads Grants		(1,316,000)	101710
		Interest On Investments		(614,058)	106030
		Reserves Interest		(470,000)	106630
		T/F To Reserve - Reserve Interest		470,000	106780
		Rates Written Off			100100
		Back Rates			100110
		Instalment Interest		(61,000)	100200
		Penalty Surcharge		(55,000)	101110
		Instalment Charges		(25,000)	101210
		Ex Gratia Rates		(48,000)	101410
		Pension Deferred Subsidy		(12,000)	101610
		Esl Penalty Interest			103630
		Rates-Street Directories			106130
		Rates-Other Income		(25,000)	106230
100520		Post Office Agency	38,000		
114020		Grants Commission Consult	1,200		
		Total	39,200	(3,563,058)	
CHIEF EXECUTIVE OFFICER					
182820		Ceo-Salaries	251,604		
182920		Ceo-Superannuation	30,167		
183120		Ceo-L.S.L.	6,248		
183220		Ceo-Workers Comp Insur.	5,917		
129620		Gen Mgmt - Recruitment	3,000		
183320		Ceo-Fbt	21,000		
183420		Ceo-Vehicle Op Costs	18,059		
183520	1071	Training/Dev - Specified	5,070		
183520	1072	Training/Dev -Unspecified	800		
183520	1148	Ceo Gen Mgmt-Travel	13,000		
183520	1153	Ceo Gen Mgmt-Telephone	7,000		
183520	1163	Ceo - Sundry Other	5,000		
183520	3463	Ceo - Performance Appraisal	4,000		
183520	3465	Ceo - Advertising	2,500		
183580		T/F To Reserves - Ceo Staff Rewa	8,000		
		Total	381,365		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
MEMBERS OF COUNCIL					
142620		Councillor Training	8,200		
181020		Member Fees & Allowances	150,000		
181120		Members-Conference Exps.	30,000		
181220	1517	Electoral Costs - Casual Labour	2,000		
181220	1518	Electoral Costs - Other	50,000		
181570	1463	Refreshment/Entertainment	82,500		
181620		Governance-Insurance	23,364		
181920		Members-Expense Reimbursemer	12,000		
182220		Governance-Other	5,000		
182620		Mayoral Vehicle	12,861		
		Total	375,925		
ECONOMIC DEVELOPMENT					
193620		M.E.D. Salaries	79,967		
193820		M.E.D. Superannuation	7,997		
193720		M.E.D. -Lsl	1,999		
194020	9402	Med Workers Comp	1,847		
128920		Amity Heritage Precinct Masterplan	125,000	(125,000)	100090
136970	0128	Economic Development Projects	30,000		
136970	1485	Albany Advantage Kits	15,000		
136970	1486	Sister City Visits	10,250		
136970	1487	Strategic Demographic Analysis	40,000		
144330		Ec Dev - Sundry Income		(1,000)	144330
193920		M.E.D. Vehicle Op Costs	8,282		
194120	1073	M.E.D. Operating Costs	5,000		
194120	1074	M.E.D. Telephone	1,500		
194120	1076	M.E.D. Travel Costs	5,000		
194120	1077	M.E.D. Advertising	8,000		
194120	1085	Training/Dev-Specified	4,610		
194120	1086	Training/Dev -Unspecified	400		
		Total	344,852	(126,000)	
CITY EVENTS					
140970		Community Events Salaries	34,117		
141070		Community Events - On Costs	3,947		
103970		Contribution to Anzac 2015	10,000		
155920		Community Events	56,000	(11,000)	183030
173270	7729	Special Events - Cleanup	3,000		
178120	7812	Albany Classic	89,000	(68,000)	178130
178220	4029	Festive Lighting	24,000		
182320	1185	S/Events-Us Submariners	2,600		
182320	1198	Other Special Events	13,000		
182320	1300	Christmas Pageant	16,000	(7,000)	182830
182320	1303	New Years Fireworks	14,000		
182320	1306	Australia Day Celebrations	22,000		
182320	1480	Events - Telephone	500		
182320	1699	Australia Day Fireworks	14,000		
182320	7802	Turning On Christmas Lights	6,000		
182320	7996	New Years Countdown	23,000	(10,000)	183030
182320	9204	S/Events Training - Specified	2,692		
182320	9205	S/Events Training - Unspecified	400		
		Total	334,256	(96,000)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
TOURISM DEVELOPMENT					
140770		Tourism Development - Salaries	48,276		
140870		Tourism Dev - Salaries On Costs	6,536		
103870	1481	Tourism Development - Telephone	500		
104070	1514	Tourism Dev - Specified Training	4,100		
104070	1515	Tourism Dev - Unpecified Training	800		
136770		Tourism Marketing	161,800		
173070		Investment (Roi,Tep)- Airport	(161,800)		
		Total	60,212		
EXECUTIVE SERVICES					
199020	9902	Exec Serv Salaries	67,133		
199220		M.E.S. Superannuation	8,056		
199120		M.E.S. Leave	1,678		
199320		M.E.S. Workers Comp Ins	1,579		
101120	1133	M.E.S. - Specified Training	2,590		
101120	1142	M.E.S. - Unspecified Training	400		
102220	1107	Training Aids	1,000		
102220	3493	Training - External Participants	12,000		
102220	3545	M.E.S. Operational Fund	8,000		
104170	1516	Corporate Plan Review	16,000		
107920		Subscriptions	24,000		
122520	3546	Performance Measurement	12,000	(12,000)	100930
		Total	154,436	(12,000)	
HUMAN RESOURCES					
101220		Hr-Salaries	122,657		
103320		Hr-Superannuation	10,830		
101620		Hr-L.S.L.	3,008		
106420		Hr-Workers Comp Insur	2,803		
100170	1045	Employee Wellness Program	10,000		
102520	1019	Training/Dev-Specified	3,650		
102520	1111	Hr-Performance Appraisals	3,500		
102520	1150	Hr-Resource Materials	16,000		
102520	1151	Hr-Sundry Operating Costs	5,000		
102520	1166	Hr-Occupational Health & Safety	10,000		
102520	1174	Training/Dev-Unspecified	800		
102520	1843	Hr - Employee Counselling	3,000		
102520	1844	Hr - Pre Employment Medicals	1,000		
102520	1845	Hr - Legal	5,000		
102520	3466	Hr - First Aid Training	3,000		
104270	1520	HR Flexibility Strategy Implementa	102,500		
104270	1521	Collective Agreements	10,000		
104270	1599	Employee Attraction & Retention	51,250		
		Total	363,998		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
PUBLIC RELATIONS					
195820		P.R.O. Salaries	54,628		
197920		P.R.O. Superannuation	4,833		
195920		P.R.O. Leave	1,343		
198620		P.R.O. Workers Comp Insur	1,249		
198920	1010	P.R.O. - Specified Training	2,175		
198920	1011	P.R.O. - Telephone	600		
198920	1013	P.R.O. - Sundries	2,000		
198920	1046	Corporate Rebranding	10,000		
198920	1090	P.R.O. Community Information	42,000		
198920	1091	P.R.O. Annual Report	2,000		
198920	1096	P.R.O. Advertising	9,000		
198920	1097	P.R.O. Materials	9,000		
198920	9892	P.R.O. - Unspecified Training	400		
		Public Relations Income		(6,000)	148930
		Total	139,228	(6,000)	
PROJECT ADMIN OFFICER					
195220		Project Admin Officer - Salaries	53,263		
195420		Project Admin Officer - Super	4,712		
195320		Project Admin Officer - Lsl	1,309		
195520		Project Admin Officer - Workers C	1,217		
181870		Regional Risk Management	15,000		
195620	1048	Pao - Sundry Projects	10,000		
195620	1084	Project Admin Officer - Facilitator	5,000		
195620	1087	Training / Dev - Specified	1,800		
195620	1088	Training/Dev - Unspecified	400		
195620	1488	Intranet Project	32,000	(32,000)	100290
		Total	124,701	(32,000)	
COMPLIANCE					
104670	1600	Compliance Salaries	56,852		
104670	1601	Compliance Superannuation	5,031		
104670	1602	Compliance Leave	1,397		
104670	1603	Compliance Workers Comp Ins	1,300		
153270	1582	Compliance - Specified Training	3,270		
153270	1583	Compliance - Unspecified Training	400		
153270	1604	Compliance Costs	5,000		
		Total	73,250		
CORPORATE SERVICES MGMT					
101320		Corp Svc-Salaries	157,379		
103420		Corp Svc-Superannuation	19,485		
101720		Corp.Svc-Leave	5,400		
106520		Corp Svc-Workers Comp Ins	3,714		
100080		T/F To Res - Cape Riche	6,000		
102620	1156	Corp.S-Travel	4,500		
102620	1158	Corp.S-Subscriptions	1,500		
102620	1175	Training/Dev - Specified	11,624		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
CORPORATE SERVICES MGMT cont					
102620	1176	Training /Dev -Unspecified	800		
102620	1192	Corp.S-Telephone	700		
102620	3467	Corp Svcs - Advertising	3,500		
104370		Cape Riche Salaries	3,691		
105620		Admin-Legal Costs	20,000		
106120		Admin-Fringe Benefits Tax	15,000		
106720		Corp Svc-Vehicle Op Costs	13,148		
129720		Edccs- Recruitment	12,000		
130770		Aboriginal Accord	30,000	(12,000)	101590
		Aboriginal Accord carryover		(14,000)	168830
130670		Aboriginal Liaison Officer	30,000		
137070		Bu Rent	(14,000)		
140220		Expense - Cape Riche-Other	7,000	(18,540)	130130
169170		Emu Point - City Investment Return	(40,300)		
183680		T/F To Reserve - Edccs Staff Rew	17,500		
		Total	308,641	(44,540)	
FINANCIAL ASSISTANCE					
100580		T/F Res - Cemetery	51,250		
104470		Contribution to Heritage Loan Sub	10,000		
114120		Keep Albany Beautiful	3,500		
126220		Other-Donations/Grants	7,175		
127120		Community Financial Assistance	344,050		
127120		CFA - PRSC Jetty	50,000		
127120		Albany Light Opera Lighting Equip	11,289		
		Total	477,264		
CUSTOMER SERVICES					
103020		Customer Services -Salaries	217,206		
135970		Cust Serv Admin Salaries	45,365		
136070		Cust Serv - Records Salaries	130,310		
136070		Less Charge to projects	(50,000)		
103620		Cust Serv-Superannuation.	35,471		
103120		Customer Service - L.S.L.	9,663		
103720		Cust Serv-Workers Comp Insur	8,995		
103770	1479	Customer Services - Telephone	350		
104720		Admin-Advertising	1,500		
105720	1078	Cs - Specified Training	14,920		
105720	1089	Cs - Unspecified Training	2,200		
106020		Admin-Insurance Other	157,185		
106220		Admin-Sundry Expenses	5,000		
107320		Admin - Uniforms	1,000		
107420	3475	Records Operations- Equipment	2,500		
107420	3476	Records Operations-Stationary	5,000		
107420	3477	Upgrading Of Records Classificati	10,000		
107420	3478	Records - Software	10,000		
107420	8092	Records - Archives Maintenance	1,000		
130570	1489	Customer Service Strategy	20,000		
130570	1491	Software Upgrade - On Line Serv	10,250		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
CUSTOMER SERVICES cont					
130570	7803	Telephone System Software	2,000		
130570	7805	Records - Archive Cleanup	50,000	(10,000)	156590
130570	8097	Customer Service - Measurement	3,000		
142820	1195	Information Bays Op Costs	2,000		
		Admin - Sundry Income		(26,000)	108130
		Total	694,915	(36,000)	

NORTH ROAD OFFICE

134420	0140	North Rd - First Aid	1,000		
134420	0141	North Rd - Flags	1,000		
134420	0142	North Rd - Internal Mail Deliveries	2,000		
134420	0143	North Rd - Messages On Hold	3,000		
134420	0144	North Rd - Newspapers	800		
134420	0145	North Rd - Photocopier	85,000		
134420	0146	North Rd - Postage/Freight	30,000		
134420	0147	North Rd - Stationery/Printing	42,000		
134420	0148	North Rd - Security Collections	4,000		
134420	0149	North Rd - Sundries	1,000		
134420	0167	North Rd - Staff Amenities	5,000		
134520	0150	North Rd - Electricity	48,000		
134520	0151	North Rd - Telephone	85,000		
134520	0152	North Rd - Water	3,000		
134620	0160	North Rd - Cleaning	50,000		
134620	0161	North Rd - Display Plants	4,000		
134620	0162	North Rd - Document Recycling	2,000		
134620	0163	North Rd - Rubbish Removal	3,000		
134620	0164	North Rd - Sanitary Services	2,500		
134620	0165	North Rd - Security	10,000		
134620	0166	North Rd - Window Cleaning	8,000		
134620	1325	North Road - Garden Maintenance	20,000		
134720	T9004	North Rd - Bldg Mtce	35,000		
		Total	445,300		

INFORMATION TECHNOLOGY

101420		It-Salaries	169,233		
101520		It-Superannuation	15,712		
101820		It-L.S.L	4,160		
102720	1168	It Op Costs-Computer Minor Equip	22,325		
102720	1169	It Op Costs-Computer Software	11,120		
102720	1178	It Op Costs-Internet Fees	19,728		
102720	1183	Maint Of It Systems & Hardwar	45,232		
102720	1206	Training /Dev - Specified	18,885		
102720	1278	It Op Costs - Telephone	3,200		
102720	1404	It - Gis Establishment	15,000	(10,000)	184190
102720	1408	It - Software Introduction	7,000		
102720	8100	Web Site Development	26,000	(11,000)	184190
102720	8101	Web Site Maintenance	9,000		
104520		It-Computer Maint & Rent	131,390		
106620		It-Workers Comp Insurance	3,884		
		Total	501,869	(21,000)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
FINANCE					
184020		Finance-Salaries	205,467		
184320		Finance-Superannuation	19,714		
184120		Finance-Leave	5,075		
184220		Finance-Workers Comp	4,729		
185020		Rates-Wages & Salaries	130,460		
185120		Rates-Salary On Costs	17,717		
104920		Finance-Bank Charges	27,000		
105420		Admin-Audit Fees	15,000		
184620		Finance-Minor Equipment/Sundry	2,000		
184720		Finance-Stationery	3,000		
184820		Land Acquisition & Disposal Policy	5,125		
185220		Rates-Valuations	33,000		
185320		Rates-Title Searches	600		
185420		Finance -Meeting Travel	2,000		
185520		Rates-Postage	13,000		
185620		Rates-Stationery	13,000		
185720		Rates-Collection Costs	6,000		
186020	1227	Training / Dev - Specified	4,970		
186020	1228	Training / Dev - Unspecified	1,000		
		Finance -Sundry Income		(32,800)	108230
		Total	508,857	(32,800)	

DAY CARE CENTRE

158120		Day Care Salaries	520,663		
158620		Day Care Superannuation	45,617		
158320		Day Care L.Service Leave	12,064		
158220		Day Care Workers Comp	11,235		
133820		Day Care - Fundraising Expense	2,000		
137370		Day Care Centre Rent (Addl To Bl	14,000		
158420	1848	Training/Dev - Specified	4,930		
158420	1849	Training /Dev - Unspecified	1,000		
158420	1906	Dcc-Insurances	1,725		
158420	1907	Dcc-Power & Gas	10,000		
158420	1909	Dcc-Telephone	1,200		
158420	1910	Dcc-Water & Sewerage	1,700		
158420	1911	Dcc-Sundries	4,000		
158420	1913	Dcc-Childrens Equip M&R	1,500		
158420	1914	Dcc-Other Equip M&R	1,500		
158420	1915	Dcc-Food & Drink	23,500		
158420	1916	Dcc-Childrens Consumables	1,500		
158420	1917	Dcc-Other Consumables	3,200		
158420	1918	Dcc-Cleaning	13,600		
158420	1919	Dcc-Advertising	1,000		
158420	1921	Dcc-Linen	500		
158420	1922	Dcc-Stationery/Office Supplies	800		
158420	1923	Dcc - Bank Fees	1,000		
158420	7029	Dcc-Lawn Mowing	800		
158520	T9027	Dcc - Bldg Maint	8,000		
		Day Care Centre Income		(702,900)	158130
		Day Care - Fundraising Income		(2,000)	158230
		Total	687,034	(704,900)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
LIBRARY					
164020		Library-Salaries & Wages	703,624		
164320		Lib-Superannuation	69,344		
164120		Lib-Long Service Leave	16,008		
164220		Lib-Workers Comp Insur.	16,232		
164420	1804	Lib-Childrens Services	5,000		
164420	1805	Lib-Water,Power,Telephone	24,000		
164420	1806	Lib-Printing & Stationery	16,000		
164420	1807	Lib-Postage & Freight	10,255		
164420	1808	Lib - It & Online Services	28,650		
164420	1809	Lib-Cleaning	35,600		
164420	1810	Lib-Lost/Damaged Stock	9,000		
164420	1812	Lib-Subscriptions	8,900		
164420	1813	Lib-Local Stock Fund	5,000		
164420	1814	Lib-Library Promotion & Activities	7,500		
164420	1816	Lib-Regional Services	500		
164420	1817	Lib-Travel & State Library Exchange	9,000		
164420	1819	Lib-Sundries	2,500		
164420	1820	Lib-Local Studies	3,900		
164420	1831	Training/Dev - Specified	17,190		
164420	1832	Lib-Book Bags	1,000		
164420	1836	Lib-Sundry Equipment	4,000		
164420	1837	Lib-Lift Operating Costs	4,726		
164420	1838	Lib-Security System	6,080		
164420	1839	Training/Dev - Unspecified	1,000		
164420	1846	Lib-Equipment Mnce & Service	4,550		
164420	1847	Lib-Bond Store	3,250		
164520		Lib-Vehicle Op Costs	6,297		
164720	T9014	Library - Bldg Maint	12,000		
164820	T9033	Wellstead Building Maintenance	1,000		
164920		Lib-Insurances	11,396		
165020	1059	Community Survey	9,000	(9,000)	168890
165020	1469	Voice Prints	11,000	(11,000)	168890
165020	1492	Seniors & Special Needs Project	5,000		
165020	1493	Stock Take	7,500		
165020	1853	Lib-Rural Service Delivery	1,500		
165020	1854	Lib-Norman Newspaper Index	6,500		
165020	1875	Lib - Childhood Literacy Program	5,000		
165020	7807	Library - Finding My Place	3,000		
165020	7809	Library Events	3,000		
165020	7810	Learning City (Youth Study Service)	7,300		
165020	7811	Aboriginal History Collection	1,000		
165020	8102	Lib- Alb History Collection Cards	1,500		
165720		Lib-Local St.Heritage Pre	11,700	(3,818)	168890
		Lib-Admin Fees		(4,000)	164030
		Lib-Photocopying		(6,000)	164130
		Lib-Liswa Regional Subsidy		(21,500)	164230
		Lib-Sundry Income		(5,000)	164330
		Lib-Lost/Damaged Stock		(3,500)	164430
		Lib-Library Book Bags		(500)	164530
		Lib-Local Studies Inc.		(500)	164730
		Lib - Commission Sales		(500)	165230
		Library - History Collection Cards		(200)	169230
		Library - Special Events		(5,000)	173230
		Total	1,116,501	(70,518)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
TOWN HALL					
130420		T/Hall-Wages & Salaries	158,752		
130820		T/Hall-Superannuation	14,368		
130520		T/Hall-Leave	3,807		
130720		T/Hall-Workers Comp Insur	3,636		
130920	7422	T/Hall-Water Charges	3,000		
130920	7423	T/Hall-Telecom Charges	4,900		
130920	7424	T/Hall-Western Power	9,000		
130920	7425	T/Hall-Cleaning	14,000		
130920	7426	T/Hall-Equipmt M & R	10,000		
130920	7427	T/Hall-Advertising	4,000		
130920	7428	T/Hall-Insurances	12,602		
130920	7430	T/Hall-Licence Fees	3,200		
130920	7431	T/Hall-Postage & Freight	2,000		
130920	7432	T/Hall-Stationery	1,500		
130920	7433	T/Hall-Memberships	1,500		
130920	7434	T/Hall-Printing	3,000		
130920	7435	T/Hall-Catering	1,200		
130920	7436	T/Hall-Security	3,700		
130920	7437	T/Hall Conference Costs	1,900		
130920	7453	T/Hall Bank Fees	1,500		
130920	7454	Training/Dev - Specified	4,430		
130920	7455	Training/Dev - Unspecified	800		
132820	T9006	Town Hall Bld Maint	12,800		
133120		T/Hall-Vehicle Op Costs	4,756		
133320		Town Hall- Kiosk	6,500		
133520	7440	T/Hall Productions-Artist Fees	25,000		
133520	7444	T/Hall Productions-Accommodation	4,000		
133520	7445	T/Hall Productions-Advertising	6,000		
133520	7447	T/Hall Productions-Royalties	3,000		
133520	7448	T/Hall Productions-Sundries	3,000		
		Town Hall-Kiosk Income		(11,000)	126730
		T/Hall-Inc Theatre Hire		(75,000)	127030
		T/Hall-Inc Other		(12,000)	127130
		T/Hall-Inc Ext Ticketing		(2,000)	127230
		T/Hall-Inc Productions		(38,000)	127330
		T/Hall-Grant Productions		(10,000)	127430
		Total	327,851	(148,000)	
COMMUNITY ARTS					
162320		Vac - Salaries	86,238		
104570		Vac - LSL	1,905		
152120	3486	C.A. - Smoke Free Wa Concerts		(1,000)	156390
152120	7230	Recipe For Jam	20,250	(13,125)	156390
152120	7234	C.A.-Artists Retrospective Exhibiti		(3,000)	156390
152120	7266	Ca - Sprung - Writers Festival	52,750		
		Co -Healthway		(5,000)	156390
		Grant- Writing WA		(5,000)	108430
		Grant- Lotterywest		(5,000)	153630
		Grant- CANWA		(5,000)	153630
		Grant- DCITA		(5,000)	153630
		Grant- Australia Council		(10,220)	153630
		Other Income - Registration		(2,030)	152930
		Sponsorship- Corporate		(3,500)	152930
		Sponsorship- Skywest		(2,000)	152930
152120	1494	Community Arts Projects	130,125		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
COMMUNITY ARTS cont					
153720	1821	Vac - Advertising	5,500		
153720	1822	Vac - Cleaning/Rubbish	10,500		
153720	1823	Vac - Garden Maint	5,000		
153720	1824	Vac - Gas And Power	6,000		
153720	1825	Vac - Telephone	2,000		
153720	1874	Vac-Internal Mail Deliveries	700		
153720	6083	Vac - Petty Cash	1,000		
153720	6084	Vac - Equip Maint	2,500		
153720	6085	Vac - Postage	2,000		
153720	6086	Vac - Printing & Stationary	5,000		
153720	6087	Vac - Rates And Water	1,600		
153720	7784	Vac Photocopier	500		
153720	8010	Vac - Mary Thompson House Exp	6,000		
153720	8011	Vac - Travel & Sundries	4,000		
153720	8017	Training/Dev - Specified	1,135		
153720	8019	Training/Dev - Unspecified	400		
153720	8545	Vac - Security	1,500		
153820	7268	Vac - Bldg Maint	56,450		
		VAC c/o maint 06/07		(25,000)	156390
154770		Emerging Artists Payments	1,500	(1,500)	154730
152120	1495	Cultural Plan	21,000	(21,000)	152930
		Vac-Workshops		(16,000)	153730
		Friends Of The Vac Membership		(600)	199430
		T/F Ex Artwork Res		(101)	152490
		Vac - Country Arts Grant		(35,000)	152630
		Vac - Studio Hire		(2,500)	152730
		Vac - Room Charges		(13,000)	152830
		Vac - Rentals - Mt House		(4,000)	153130
		Total	425,553	(178,576)	
ART PRIZE					
152170	5771	Art Prize - Advertising	1,500		
152170	5772	Art Prize - Cleaning	300		
152170	5774	Art Prize - Catering	2,400		
152170	5775	Art Prize - Freight	1,000		
152170	5776	Art Prize - Labour	600		
152170	5777	Art Prize - Plant Hire	500		
152170	5778	Art Prize - Postage	1,500		
152170	5779	Art Prize - Printing	1,600		
152170	5780	Art Prize - Prizes	10,300		
152170	5781	Art Prize - Sundries	2,000		
152170	5782	Art Prize - Signwriting	1,400		
152170	5784	Art Prize - Management	10,600		
152170	5785	Art Prize - Venue Hire	1,800		
152170	5787	Art Prize - Judges Expenses	550		
152170	5788	Art Prize - Stationary/Materials	400		
		Art Prize Sponsorship		(2,000)	152030
		Art Prize Doortakings		(2,800)	152130
		Art Prize Sales Commission		(1,000)	152230
		Art Prize Entry Fees		(5,000)	152330
153670	1581	City of Albany Art Prize -exp	45,000	(25,000)	189530
		Total	81,450	(35,800)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
ALAC					
190020	6042	A/C-Wages Management	88,345		
190020	6047	A/C-Aerobics Instructors	9,454		
190020	6049	A/C-Wages Swimming Teachers	117,716		
190020	6050	A/C-Wages Duty Managers	138,875		
190020	6052	A/C-Wages Cleaner	29,959		
190020	6053	A/C-Wages Creche	17,627		
190020	6055	A/C-Wages Reception	161,568		
190020	6057	A/C-Wages Pool Attendants	87,071		
190020	6173	Alac - Wages - Programming	48,139		
190320		Alac - Superannuation	65,635		
190120		Alac - Leave	17,469		
190220		Alac - Workers Comp Ins	14,674		
137670		Alac - Grant Funded Programming	10,000	(10,000)	160930
160120	6090	L/Centre Bank Fees	1,000		
190420	6002	A/Centre-Water Charges	29,000		
190420	6062	Alac-Internal Mail Deliveries	1,500		
190420	6103	A/Centre-Gas	37,000		
190420	6104	A/Centre-Power	88,000		
190420	6105	A/Centre-Telephone	6,000		
190420	6106	A/Centre-Uniforms	5,000		
190420	6109	A/Centre-Promotions	20,000		
190420	6112	A/Centre-Print/Stationery	6,000		
190420	6116	A/Centre-Security	12,000		
190420	6121	A/Centre-Goods Pool	7,000		
190420	6122	A/Centre-Equipment Hire & Repair	16,000		
190420	6123	A/Centre-Chlorine	7,500		
190420	6124	A/Centre-Vandalism	1,500		
190420	6125	A/Centre-Sundry Administration	12,000		
190420	6126	A/Centre-Vehicle Costs	1,500		
190420	6127	A/C Cleaning	13,000		
190420	6128	Alac-Software Licence Fees	15,000		
190420	6148	Alac - Photocopier	8,000		
190420	6174	Alac - Blue Phone	2,000		
190420	6177	Alac - Equipment	3,000		
190420	6178	Alac - Umpire Fees	7,500		
190420	6179	Alac - Training/Dev Specified	19,540		
190420	8090	Alac Refunds	2,000		
190520	6032	A/Centre Plant-Spa	1,000		
190520	6037	A/Centre Plant-Refrigeration	6,000		
190520	6131	A/Centre Plant-Pool	5,000		
190520	6132	A/Centre Plant-Internal Electrics	16,000		
190520	6133	A/Centre Plant-Plumber	8,000		
190520	6134	A/Centre Plant-External Electrics	7,000		
190520	6181	Alac - Plant Maint Other	9,000		
190620	T9005	Alac - Bldg Maint	7,350		
190720		Alac- Insurance	21,360		
		L/Centre-Income		(220,000)	160030
		L/Centre-Telephone Income		(1,500)	160130
		L/Centre-Other Income		(3,000)	160330
		A/Centre-Aquatic Income		(267,000)	161030
		A/Centre-Other Income		(21,000)	161130
		A/Ctre Swim Lesson No Gst		(200,000)	161330

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
ALAC cont					
		<u>Cafeteria</u>			
160520		Cafeteria-Salaries	20,942		
160720		Cafeteria Superannuation	1,885		
191020		Cafeteria-Leave	524		
191120		Cafeteria-Workers Comp	479		
160620	6020	Cafeteria-Goods	25,000		
191220	6140	Cafeteria-Sundry Admin	2,500		
191220	6141	Cafeteria-Conference/Training	1,000		
191220	6142	Cafeteria-Power	1,000		
191220	6143	Cafeteria-Uniforms	1,500		
191220	6152	Cafeteria- Gas	250		
191220	6153	Cafeteria- Printing /Stationary	1,000		
191220	6154	Cafeteria- Repairs	500		
191220	6155	Cafeteria- Cleaning	750		
191220	6156	Cafeteria- Bank Fees	250		
191320	6150	Cafeteria Plant-Plumber	500		
191320	6151	Cafeteria Plant-Refrigeration	1,000		
191320	6157	Cafeteria Plant Mtce	500		
		Cafeteria Income		(80,000)	160530
		<u>ALAC Shop</u>			
148470	1522	Sports Store Salaries	4,780		
148470	1523	Sports Store Superannuation	430		
148470	1524	Sports Store-Leave	120		
148470	1525	Sports Store-Workers Comp	109		
		Sports Store Goods			
148570	1526	Aquatic	4,500		
148570	1527	Sports & Gym	2,500		
148570	1528	Other	1,000		
		Sports store Income		(18,000)	178630
		Total	1,281,301	(820,500)	

ALAC SYNTHETIC SURFACE

191520		Synthetic/S-Salaries	12,000		
125080		T/F To Ss Res-Synthetic Surface	36,150		
161020	6070	S/Surface-Linemarking	9,000		
161020	6072	S/Surface-Promotions	500		
161020	6074	S/Surface-Maintenance & Repair	3,000		
161020	6079	S/Surface-Hockey Levy	14,500		
161020	6080	S/Surface-Power Charges	12,500		
161020	6081	S/Surface-Water Charges	4,000		
191920	6170	Synthetic/S Mtce-Plumber	500		
191920	6171	Synthetic/S Mtce-External Electric	1,200		
192020	6160	Synthetic/S-Sundry Admin	250		
		Synthetic Surface-Income		(86,100)	160230
		Synthetic Surface Non-Hockey Inc		(7,500)	163230
		Total	93,600	(93,600)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
COMMUNITY DEVELOPMENT					
155020		Community Development -Salaries	186,866		
155320		C.D-Superannuation	17,258		
155120		Community Development-Leave	4,612		
155220		C.D.-Workers Comp Insur	4,287		
154420	1224	Training / Dev - Specified	9,400		
154420	1226	Training /Dev - Unspecified	1,200		
154520	1496	Welcome to Albany Pack	4,000	(2,000)	154530
154520	1497	Community Notice Board	4,000	(2,000)	154530
154520	1498	Quarterly Community Newsletter	20,000	(10,000)	154530
154520	1499	Harmony Week	2,000	(1,000)	154530
154520	1500	Volunteer Week	2,000	(1,000)	154530
154520	3480	Scholarships & Education Awards	8,000		
154520	7808	Com Dev - Policy Dev'Ment/Imple	3,000	(1,000)	154530
155420		C.D.O.-Vehicle Op Costs	7,567		
182720	3468	Community Dev - Operating Costs	3,000		
182720	3469	Community Dev - Telephone	2,000		
182720	3470	Community Dev - Sundry	600		
		Community Development Youth Projects			
154070	1529	Youth Advisory Council Projects	4,000		
154070	1530	Youth Event	3,000	(1,000)	168530
154070	1531	Youth Info Card	1,000		
154070	1532	National Youth Week	3,000	(1,000)	168530
154070	1533	Rampage Grant - Quarterly Music	12,000	(12,000)	168530
154070	1534	Youth Advisory Council	1,000		
154070	1535	Rec Planning - Skate & Bmx Safet	5,500	(3,500)	168530
		Community Development Seniors Projects			
154170	1540	Seniors Advisory Council	500		
154170	1541	Seniors Advisory Council Projects	4,000		
154170	1542	Seniors Week (Have A Go)	3,500	(1,000)	102130
154170	1543	Disability Awareness Project	2,000	(1,000)	102130
154170	1544	Intergenerational Storytelling	10,000	(8,000)	100390
154170	1545	Computer Training	9,000	(8,000)	100390
154170	1546	Seniors Postcards	1,000		
154170	1547	Amazing Ageing	1,000		
		Recreation Development			
101770	1314	Centennial multisport Feas. Conce	79,000	(56,000)	100390
		Centennial multisport Feas. Concept		(10,000)	168530
154270	1561	Recreation Dev - Misc Projects	4,500		
154270	1562	Albany Cycle Trail Map	4,000	(2,000)	168530
161420		Contract Lifeguard	12,000		
154070	1536	Sportsperson Of The Year/Stidwel	6,000	(2,000)	168530
		Total	445,790	(122,500)	
LOTTERIES HOUSE					
121320	1058	Trans To Trust (Excl Photocopier)	6,000		
121320	1401	Lotteries Hse-Maintenance	4,800		
121320	1402	Lotteries Hse-Security	1,500		
121320	1403	Lotteries Hse-Water Rates	3,000		
121320	1407	Lotteries Hse-Rubbish Removal	500		
121320	1411	Lotteries Hse-Electricity	11,000		
121320	1412	Lotteries Hse-Cleaning	6,500		
121320	1414	Lotteries Hse-Gardening	3,700		
121320	1416	Lotteries Hse-Minor Equipment	1,500		
121320	1419	Lotteries Hse-Photocopier	1,500		
121320	1420	Lotteries House - Audit	500		
		Lotteries House Inc.		(39,000)	120930
		Lotteries Hse-Photocopier		(1,500)	129130
		Total	40,500	(40,500)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
AVC Operating					
101170		Avc Salaries	119,440		
101270		Avc Salaries On Costs	14,620		
101470	1296	Advertising	6,500		
101470	1297	Messages On Hold	1,200		
101470	1298	Cleaning	6,200		
101470	1453	Avc Utilities	8,000		
101470	1454	Avc Telephone	13,000		
101470	1455	Avc Postage	2,000		
101470	1456	Avc - Security	2,500		
101470	1457	Avc - Uniforms	2,000		
101470	1458	Avc- Repairs & Maint	1,500		
101470	1464	Photocopier	4,450		
101470	1465	Sundry Expenses	3,500		
101470	1501	AVC- Vehicle Expense	1,000		
101470	T0147	Avc Building Maintenance	7,000		
130170	9202	Avc - Specified	3,180		
130170	9203	Avc - Unspecified	2,400		
178920		Tourism Insurances	1,203		
		Avc Revenue		(40,000)	102730
<u>Brig Amity</u>					
178720		Brig Amity-Operations	18,000		
178820	T9016	Brig Amity - Bldg Maint	9,000		
180320		Brig Amity Insurance	6,097		
		Brig Amity - Income		(28,000)	101830
		Total	232,790	(68,000)	
TOWN JETTY					
161620		Jetty Operations	20,000		
161720	T9035	Jetty - Bldg Maint	8,000		
		Jetty Income		(10,000)	160630
		Total	28,000	(10,000)	
EMU POINT BUSINESS UNIT					
<u>Emu Point Boat Pens</u>					
102970	1443	Emu Pt Other Leases - Utilities	3,708		
161820	1433	Boat Pens Electrical Maint	1,200		
161820	1502	Boat Pens - Maint / Safety Upgrad	15,081		
168970		Emu Point Administration/Complia	13,500		
169070		Emu Point - City Investment	28,511		
		Emu Pt-Boat Pens Income		(62,000)	160730
<u>Emu Point Business Unit - Other</u>					
102970	1444	Emu Pt Other Lease -Admin/Comp	515		
102970	1447	Emu Pt Other Lease- City Investm	11,789		
102970	1448	Emu Pt Other Lease - Fish Cleanir	578		
102970	1503	Emu Point other utilities	515		
126120	T9039	Emu Pt Boat Pens-Bldg Maint	3,453		
		Emu Point Maritime Leases		(16,850)	180730
		Total	78,850	(78,850)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
DIVE SHIP OPERATIONS					
172320		Dive Ship Loan Interest	21,344		
172340		Dive Ship Loan Prin	22,222		
199420	3052	Dive Ship-Maintain Conditions	2,200		
199420	3053	Dive Ship-Maintain Moorings	9,000		
199420	3056	Dive Ship - Marketting	2,500		
		Dive Ship-Access Revenue		(2,500)	198930
		Dive Ship - Mooring Licen		(4,600)	199230
		Total	57,266	(7,100)	
HERITAGE-OLD POST OFFICE					
151220		Opo-Insurances/Operating	1,000		
151420	T9015	Old Gaol - Bldg Maint	8,050		
151520		Old Gaol-Insurance	3,831		
		Total	12,881		
FORTS					
150420		Forts-Salaries	40,028		
150720		Forts-Superannuation	3,537		
150520		Forts-L.S.L.	1,323		
150620		Forts-Workers Comp Insur.	915		
150820	2001	Forts-Water Charges	1,300		
150820	2002	Forts-Western Power	7,200		
150820	2003	Forts-Telstra	2,500		
150820	2004	Forts-Volunteers	12,500		
150820	2005	Forts-Repairs	1,000		
150820	2006	Forts-Mowing	2,800		
150820	2007	Forts-Tool-Hardware	400		
150820	2008	Forts-Cleaning Equipment	1,100		
150820	2009	Forts-Minor Equipment	400		
150820	2010	Forts-Advertising	5,200		
150820	2012	Forts-Security	9,000		
150820	2013	Forts-Sundries	2,600		
150820	2014	Forts-Flags	730		
150820	2015	Forts-Displays	2,100		
150820	2016	Forts-Curator	15,781		
150820	2019	Forts Christmas Party	600		
150920	T9021	Forts - Bldg Maint	18,000		
151020		Forts-Insurances	5,034		
154370	1570	Forts - Interpretive Signage Plan, I	14,000	(12,000)	150730
154370	1571	Forts Outdoor Display Refurb	4,000		
154370	1572	Forts Brochure redesign and reprir	6,500	(3,500)	150730
154370	1573	Magazine Refurb (Work For Dole)	10,000	(10,000)	154390
		Forts Entry Fees		(55,000)	150430
		Forts Rentals		(11,000)	150530
		Forts - Married Qtrs Accomodation		(4,000)	150830
		Forts - Residential Accomodation		(2,000)	150830
		Forts - Guide Fees		(600)	151030
		Total	168,548	(98,100)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
DEVELOPMENT MANAGEMENT					
136020		Dev.Mgmt-Salaries	310,033		
136420		Dev.Mgmt-Superannuation	32,939		
136120		Dev.Mgmt-Leave	7,618		
136320		Dev.Mgmt-Workers Comp Ins	7,202		
129820		Edds - Recruitment	15,000		
136220	1317	Precinct Plans	18,000	(18,000)	154690
136220	1318	Reserves Planning	40,000		
136220	1504	Regional Vegetation Survey	50,000		
136220	1505	Transport Model	150,000	(110,000)	125630
136220	1506	Policy Review	2,500		
136220	4003	City Of Albany Town Planning Sch	19,000	(13,000)	154690
136220	4004	Local Planning Strategy	6,000	(4,000)	154690
136220	4006	Yakamia Structure Plan	12,000	(12,000)	154690
136820		Dev.Mgmt-Vehicle Costs	13,487		
136920	1280	Dev.Mgmt-Travel	4,500		
136920	1282	Dev.Mgmt-Subscriptions	200		
136920	1283	Training/Dev -Specified	10,125		
136920	1284	Dev.Mgmt-Telephone	1,500		
136920	1285	Devt.Mgmt-Other Expenses	4,000		
136920	1286	Training/Dev - Unspecified	1,200		
136920	3488	Dev Mgmt - Advertising	1,500		
138320		Dev.Mgmt-Fbt	18,000		
138670		Dev Mgt - Retail Strategy	12,000	(12,000)	154690
183780		T/F To Reserve - Edds Staff Rewa	18,000		
		Total	754,804	(169,000)	
EMERGENCY MANAGEMENT - PREVENTION/RESPONSE/RECOVERY					
101970	1320	Fire Aware Programme	10,000	(10,000)	170430
108120		Emergency Mgt-Salaries & Wages	90,338		
108520	0348	Fire - Emergency Response	35,000		
108720		Emergency Mgt- Salary On Costs	13,131		
109020	0349	Firebreak Inspections	2,000		
109120		Fire-Advertising	2,000		
109220	0352	Fire Hydrants/Standpipes	9,000		
109320		Fire-Print/Stationery	4,000		
109420	0350	Firebreaks Council Land	60,000		
109620		Fire-Dola Firebreaks	2,000		
109720	0301	Training / Dev - Specified	2,850		
109720	0304	Training / Dev - Unspecified	400		
		Fire-Fines & Penalties		(6,000)	110030
		Fire-Other Income		(1,000)	110330
ESL FUNDED EXPENDITURE					
108320	F9990	Fire- Brigade Cont Budget	49,500		
109520	1507	Purchase - Plant & Equipment	5,975		
109520	7788	Esl - Maint Of Equipment / Trailers	16,217		
109520	8310	Fire-Maint Of Vehicles	50,678		
109520	8312	Fire - Utilities Rates & Taxes	6,508		
109520	8313	Fire - Other Goods & Services	23,685		
109520	8314	Fire - Insurances	25,000		
		Fire - Fesa Contribution		(166,517)	108630
		Total	408,282	(183,517)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
PLANNING					
122320		Planning-Salaries	447,306		
122820		Planning-Superannuation	40,604		
122420		Development-L.S.L.	9,779		
122920		Development-Workers Comp.	9,301		
122620	2566	Planning - Unspecified Training	1,600		
122620	2569	Planning - Specified Training	16,295		
123020	2556	Development Advert-Rezonings	6,000		
123020	2557	Development Advert-Policy	2,500		
123020	2558	Development Advert-Other	1,000		
123320		Development-P/Stationery	1,250		
123420	2550	Development Off-Office Expenses	6,250		
123420	2552	Development Off-Subscriptions/Jo	1,500		
123420	8166	Dev - Web Development	500		
123620		Development-Vehicle Costs	16,075		
124020	2402	Dev - Legal Enforcement	10,000		
124020	3489	Dev - Legal Opinions	20,000		
124020	3490	Dev - Legal Appeals	30,000		
124120	2562	Development-Municipal Inventory	25,000		
124120	2563	Development-Heritage Consultant	7,000		
		Planning Inc -Scheme Amen		(32,000)	124230
		Planning-Income		(297,000)	124830
		O/Econ-Extract Ind Lic.		(6,000)	144130
		Rebate - Cadet salaries		(8,000)	189930
		Total	651,960	(343,000)	
RANGERS					
112020	0351	Rangers-Wages & Salaries	146,624		
112620		Ranger-Superannuation	10,693		
112220		Rangers - L.S.L.	2,628		
112720		Ranger-Emp.Ind. Insurance	2,653		
112820		Ranger-Uniforms	1,200		
112920		Ranger-Telephone	5,500		
113020		Ranger-Vehicle Op.Costs	42,278		
113420	1060	Rangers - Other Expenditure	2,500		
113420	1061	Rangers - Education	1,000		
113420	1062	Rangers - Travel/Conferences	500		
113420	1063	Rangers - Legal, Local Laws	500		
113620		Rangers - Reserves Patrol	2,500		
113720		Ranger - Beach Patrols	750		
116020		Ranger - P/Stationery	750		
142720	1056	Rangers - Specified Training	6,235		
142720	1057	Rangers - Unspecified Training	1,200		
166120		Parking Signs	2,500		
166320		Parking Expenses Other	3,000		
166720		Parking-Impounded Vehicle	750		
		Parking-Fines/Penalties		(13,000)	166030
		Total	233,762	(13,000)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
ANIMAL CONTROL					
109920	0347	Animal Control - Wages	139,130		
110020		Animal Control - Salary On Costs	18,761		
110120		Animal-Advertising	500		
110220		Animal-Print.& Stationery	750		
110320	0363	Dog Pound Maint.	1,250		
110420	0364	Cattle Pound Maint.	500		
110520		Animal-Dog Discs	750		
110620		Animal-Other Expenditure	2,500		
111120	7719	Animal-Materials	600		
111120	7722	Animal-Animal Food	750		
111120	7723	Animal-Sundries	1,000		
111220	2098	Destruct/Disposal-Disposal Costs	2,900		
111220	2099	Destruct/Disposal-Vet Costs	1,200		
		Animal-Dog Registrations		(35,000)	111030
		Animal-Pound Fees Dogs		(4,000)	111130
		Animal-Pound Fees Cattle		(200)	111230
		Animal-Fines & Penalties		(6,000)	111330
		Total	170,591	(45,200)	
BUILDING					
140720		Building-Salaries	361,802		
141220		Building-Superannuation	33,830		
140820		Building-Leave	8,900		
141320		Building-Workers Comp Insur	8,308		
102170	1322	Zoning Certificate Program	8,000		
132120	0130	Crossovers - Council Contribution	38,000		
141120	0210	Insp-Travel/Conf-Travelling	1,000		
141520		Building-Telephone	1,600		
141620		Building-Vehicle Costs	14,536		
142120		Bcitr Levy-Expense	185,000		
142320	1050	Building - P/Stationary	7,000		
142320	1052	Building - Subs/Journals	3,000		
142320	1053	Building - Office Expences	6,250		
142320	2573	Building Operating Costs	1,000		
142320	3491	Post Construction Inspect/Rates U	5,000		
142420		Building-Certification	15,000		
142520	1054	Building - Specified Training	13,225		
142520	1055	Building - Unspecified Training	1,600		
143320		Brb Levy Expense	34,000		
		Building Other Income		(12,000)	141730
		Building-Licence Fees		(300,000)	141830
		Building-Building Lists		(4,000)	141930
		Building-Strata Title Income		(500)	142030
		Bcitr Levy-Income		(182,000)	142230
		Brb Levy Revenue		(39,000)	142330
		Zoning Certificate Income		(60,000)	177830
		Total	747,051	(597,500)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
HEALTH					
115220		Insp-Salaries Health	191,689		
115820		Insp Superannuation-Health	19,028		
115720		Insp-Leave-Health	4,723		
115920		Insp-Workers Comp-Health	4,425		
116920	0240	Insp-Food Sampling	5,500		
116920	0242	Insp-Food Premise Inspections	42,000		
116920	0243	Insp-Control Expenses	3,000		
119520		Insp-Nuisance/Mosquito Control	35,000		
140620		Insp-Vehicle Op Costs	16,984		
141020	0212	Insp-Education-Environ Health	750		
141720	0201	Insp-Office-Equipment Minor	1,500		
141720	0203	Insp-Office-Telephone	1,500		
141720	0204	Insp-Office-Print/Stationery	1,000		
141720	0205	Insp-Office-Legal,Local Laws	1,500		
141720	0237	Training/Dev - Specified	6,840		
141720	0238	Training / Dev - Unspecified	800		
153970		Water Purification - Halls	4,000		
		Insp-Health Licences		(38,000)	116030
		'Insp-Other Income-Health		(1,000)	116630
		Septic Inspection Fees		(8,500)	116730
		Insp-Septic Tank Application Fees		(10,000)	120730
		Total	340,239	(57,500)	

WORKS MANAGEMENT

179920		Works Mgmt-Salaries	210,993		
179420		Works Mgmt-Superannuation	24,186		
179220		Works Mgmt-Leave	5,199		
179320		Works Mgmt-Workers Comp	4,939		
129920		Edws - Recruitment	5,000		
130970		Business Unit Overheads	(71,200)		
134320	1508	Site Investigations - New Depot	50,000	(50,000)	168990
179620	1240	Works Mgmt-Sundries	6,000		
179620	1242	Works Mgmt-Publications	2,000		
179620	1244	Works Mgmt-Advertising	10,000		
179620	1246	Works Mgmt-Telephone	300		
179620	1248	Works Mgmt-Travel	6,000		
179620	1250	Works Mgmt-Vehicle Costs	17,914		
179620	1251	Works Mgmt-Fbt Ex Vehicles	21,000		
179620	1255	Training / Dev - Specified	7,820		
179620	1256	Training / Dev - Unspecified	1,200		
183880		T/F To Reserve - Edws Staff Rewa	16,000		
		Total	317,351	(50,000)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
WORKS OVERHEADS					
135020		Trades-Salaries	58,515		
135320		Trades-Superannuation	6,329		
135120		Trades-Leave	1,439		
135220		Trades-Workers Comp Insur	1,362		
138420		Maintenance-Salaries	187,259		
138720		Maintenance-Superannuation	14,036		
138520		Maintenance-Leave	3,899		
138620		Maintenance-Workers Comp	4,227		
152520		Workshop Salaries	42,819		
152820		Workshop Superannuation	3,803		
152620		Workshop L.S.L.	1,056		
152720		Workshop Workers Comp In	979		
159020		P/Reserve-Salaries	166,639		
159320		P/Reserve-Superannuation	13,742		
159120		P/Reserve-Leave	3,817		
159220		P/Reserve-Workers Comp In	3,788		
167820		Depot-Salaries	149,090		
168120		Depot-Superannuation	14,355		
167920		Depot-Leave	3,668		
168020		Depot - Workers Comp	3,432		
146520		Wo-Workers Comp Insur	50,583		
146720		Wo-Superannuation	216,836		
146820		Wo-Holiday Pay	359,762		
148020		Wo-Long Service Leave	56,468		
148120		Wo-Sick Leave	76,006		
107120		Trades Vehicle	25,164		
132320	79003	Depot - Bldg Maint	12,200		
132470		Service Fee - Contracts	51,512		
135170		Parks Minor Plant Costs	59,488		
135270		Road Construct - Minor Plant Cost	31,858		
135370		Rural Maint Minor Plant	33,618		
135570		Trades Minor Equipment	13,059		
136520		Plant-Sundry Tools	6,000		
138820		Maintenance-Vehicle Costs	102,061		
146420		Wo-Insurance Other	27,000		
147820		Consumables Etc.	3,000		
148520		Wo-First Aid Allowance	2,000		
148720	9945	Wo Occ Health-Hearing Tests	2,200		
148720	9946	Wo Occ Health-Immunisation	9,500		
148820	0407	Protective Clothing	20,000		
148820	0408	Wo-Uniforms	12,000		
148920	1474	City Works Telephone	3,840		
148920	1476	City Services Telephone	1,200		
148920	1509	Works Training	60,671		
148920	1510	Civil Construction Traineeships	41,000		
148920	3492	Wo Business Cards/Badges/Stationery	700		
148920	3543	Coordinators Development	20,000		
148920	3544	Wo Workshop - Specified Training	6,630		
148920	9950	Wo Other-Training Labour Costs	40,000		
148920	9951	Wo Other-Staff Meetings	12,000		
148920	9954	Wo Other-Staff Appraisals	2,000		
148920	9959	Wo Other-Union Meetings/Matters	700		
148920	9960	Wo Other-Team Meetings	2,000		
148920	9962	Training / Dev - Unspecified	30,815		
148920	9964	Waste Unspecified Training	2,555		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
WORKS OVERHEADS cont					
148920	9965	Trades Unspecified Training	3,170		
148920	9966	Parks Unspecified Training	19,440		
148920	9967	Apprentice Overheads	38,000		
149120		Wo-Less Alloc.W/Services	(2,342,020)		
149220		Unclass-Rostered Days Off	4,000		
149320		Unclass.-Work.Comp.Expend	25,000		
149820	0412	Jury Duty	1,500		
152920		Workshop-Vehicle Op Costs	13,734		
159070		Parks - Vehicles	130,630		
168220	5722	Depot-Operations	20,500		
168220	5723	Tool Replacement	4,000		
168220	5859	Depot - Internal Mail Deliveries	2,300		
168220	5860	Depot - Photocopier	4,000		
168220	5861	Depot - Security	6,000		
168220	5862	Depot - Radio Tower	5,000		
168220	5863	Depot-Cleaning	17,000		
168220	5864	Depot-Utilities	30,000		
168220	5865	Depot-Stationery	9,000		
168420		Depot-Vehicle Op Costs	10,066		
		Unclass-Work.Comp.Reimb.		(25,000)	149730
		Civil Construction Traineeships Inc.		(45,000)	190230
		Total	70,000	(70,000)	

CITY ASSETS

144920		City Assets-Salaries	598,577		
144920		Less - Direct charge to projects	(75,000)		
145320		City Assets-Superannuation	54,884		
145220		City Assets Svcs-Leave	14,646		
145420		City Assets-Workers Comp	13,723		
110920	0129	Drainage Management Plan	102,500		
110920	1511	Reserve Masterplan	50,000		
110920	1512	Drainage Masterplan	50,000		
131070	8115	Road Safety Audits	15,000		
131070	8116	Asset Data Collection	20,000		
132720		Asset & Client Svcs-Roadwise	500		
143920	CA000	Pre Construction Design Budget			
143920	CA097	City of Albany staff costs	75,000		
143920	CA098	Contractor Costs	145,000		
143920	CA099	Less: Charge to Capital Projects	(100,000)		
145520	1201	City Assets-Sundries	5,000		
145520	1203	City Assets-Drafting Costs	1,000		
145520	1205	City Assets-Computer Op Costs	5,000		
145520	1209	City Assets-Advertising	4,000		
145520	1214	City Assets-Travel			
145520	1229	Training/Dev -Specified	27,175		
145520	1239	Training / Dev - Unspecified	4,000		
145520	1483	City Assets - Telephone	720		
145620		City Assets-Printing/Business Cards	1,000		
146020	0402	City Assets - Survey Expenses	5,000		
146120		City Assets-Vehicle Op.Costs	42,803		
		Insp-Supervision Subdiv'Ns		(100,000)	142430
		Total	1,060,528	(100,000)	

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
CITY SERVICES					
153020		City Services - Salaries	259,503		
153320		City Services - Superannuation	24,663		
153120		City Services - Leave	6,401		
153220		City Services - Workers Comp	5,967		
132370		Charge Works Overheads- Contra	(51,512)		
153420		City Services-Vehicle Costs	10,789		
153620	1261	Op Mgmt-Sundries	2,500		
153620	1264	Op Mgmt-Contract Advertising	10,000		
153620	1268	Training / Dev -Specified	13,566		
153620	1269	Training / Dev - Unspecified	2,000		
153770		City Services Contract Legal Costs	10,000		
153870	1574	Roads-Street Lighting-Synergy	280,000		
153870	1575	Roads-Street Lighting- Council	30,000		
153870	1576	Roads-Street Lighting- Upgrades	5,000		
		Roads-Street Lighting Sub		(8,000)	134530
		City Services Legal Cost Recoveri		(5,000)	189630
		Total	608,877	(13,000)	
LEASED ASSETS					
127420	T9024	Lockyer Pre School Bldg Maint	4,000		
128820	T9028	Leased Buildings - Minor Maintena	2,470		
129220	T9025	Infant Health Clinics - Bldg Maint	4,030		
129320		Clinic Operations	2,500		
130020		Leased Assets Insurance	8,542		
130220	3022	Mercer Rd - Other	5,000		
130220	T3022	Mercer Rd - Building Mtce	10,750		
130320	3032	York St - Other	2,500		
131770		Fire - Esl Levy On Council Propert	21,000		
154470		Lease Expenses	15,000		
171820		Sundry Lease Costs (Incl Remote	17,000		
		Income - Misc Commercial		(220,000)	140530
		Income - Other Leases		(60,000)	190430
		Income - Lease Preparation		(3,000)	190530
		Total	92,792	(283,000)	
AIRPORT					
103270	1470	Airport Salaries	95,000		
103270	1473	Airport Superannuation	8,468		
103270	1471	Airport Leave	1,316		
103270	1472	Airport Workers Comp	2,173		
131170		Airport - Business Unit Overheads	30,000		
135280		Airport - T/F To Res	317,139		
136570		Airport - City Investment	161,800		
137020	0278	Airport-Garden Maintenance	15,500		
137020	0279	Airport-Fencing	4,500		
137020	0283	Airport - Security	16,400		
137120		A/Port-Vehicle Op.Costs	7,501		
137220		A/Port-Public Telephone	1,025		
137320	0289	Airport Maintenance	149,000		
137320	0290	Airport-Emergency Control Centre	520		
137620		A/Port-Catastrophe Insur	12,670		
137720		A/Port-Housing Maint.	10,000		
137820		A/Port-Dmei Maintenance	41,000		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
AIRPORT cont					
138020		A/Port-Runway L/Int.Repai	4,082		
138220		A/Port-Ils Maintenance	117,000		
139020		A/Port-Conference/Training	7,175		
139220		A/Port-Housing FBT	5,400		
139340		A/Port-Run.L/Princ.Repaid	10,831		
153570	1577	Other Staff Expenses	5,000		
153570	1579	A/Port-Training - Unspecified	2,000		
		A/Port-Landing Fees		(990,000)	137930
		3A/Port-Public Telephone		(500)	138030
		A/Port-Leases/Rents		(35,000)	138130
		Total	1,025,500	(1,025,500)	
TRADES & BUILDING					
102270	TR999	Rectification Maintenance Budget	381,476		
102370	TP999	Preservation Maint Budget	130,000		
102470		Charge To Operations	(250,104)		
153470	1580	Disabilities Audit Maint	20,000		
		York Street Banner		(3,000)	144830
		Total	281,372	(3,000)	
PLANT BUSINESS UNIT					
120680		T/F To Plant Reserve - Truck	743,591		
131370		Plant - Business Unit Overheads	10,000		
136620		Plant-L/Interest Repaid	63,771		
136740		Plant-L/Principal Repaid	263,179		
144220	W0000	Private Works	100,000		
147220		Vehicle Insurances	81,458		
147320		Fuel & Oil	673,733		
147420		Tyres	84,500		
147520		Parts	177,774		
147620		Repair-Wages	237,274		
147720		External Charges & Licencing	146,664		
147870		Minor Plant Purchases (< \$ 1000)	27,320		
147920		Plant-Allocate To W/Serv.	(2,444,264)		
147970		Workshop Minor Plant Costs	2,000		
		Unclas-P/Works PI/Income		(120,000)	144630
		Plant - Sale Of Minor Equipment/S		(6,000)	148330
		Plant - Sundry Income		(6,000)	148430
		Plant Fuel - Tax Rebate		(35,000)	148730
		Total	167,000	(167,000)	
WASTE MINIMISATION					
113120	3542	York St High Pressure Clean	26,000		
113120	9065	Cleanup - Special Events	3,000		
130660		Greenwaste Verge Collection	95,000		
130760		Greenwaste Processing	120,000		
131670		Waste - Business Unit Overheads	31,200		
135870		Waste - Loan Interest Repayment	8,658		
136370	7789	Litter Bin Services	185,000		
136370	7790	Roadside Litter Collection	16,000		
136370	7792	Cbd Footpath Cleaning	50,000		
138070	1323	Kerbside Bioinsert Greenwaste	220,000		
138070	7824	Kerbside Household Waste	620,000		

OPERATING COSTS - BUDGET 2007/08

COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
WASTE MINIMISATION cont					
138070	7825	Kerbside Household Recyclables	440,000		
138070	7826	Verge Hardwaste Collection	140,000		
138070	7827	Rural Transfer Stations	400,000		
138170		Greenwaste Pass Recoups	38,000		
138270		Greenwaste Bins - Han Rd & Bake	1,000		
138570		Bin Replacement	12,000		
153740		Waste Loan Principal Repayment	11,161		
173370	7736	Public Convenience & Bbq Cleanir	340,000		
173370	7737	Contract Discount (For Including f	(66,000)		
		Waste - Refuse Rural Charge		(53,000)	108730
		Refuse-Removal Charges		(2,460,000)	119030
		T/F ex reserve		(178,019)	119690
		Total	2,691,019	(2,691,019)	
PUBLIC CONVENIENCES					
121020	2100	Public Convenience-Op Expenses	95,000		
121120	T9030	Pub Conveniences-Bldg Maint	100,000		
121220		Public Cons-Insurances	4,069		
		Total	199,069		
LIQUID WASTE FACILITY					
120320		Liquid Waste-L/Interest	17,076		
121570		Liquid Waste City Costs	4,000		
125540		Liquid Waste L/Principal	17,777		
		Liquid Waste Joint Venture - Net Ir		(10,000)	121530
		Total	38,852	(10,000)	
CITY WORKS					
115620		City Works - Salaries	191,984		
116320		City Works - Superannuation	18,865		
100420		City Works - Leave	4,724		
116620		City Works - Workers Comp	4,428		
100320	3531	City Works - Vehicle Costs	5,068		
100320	3533	City Works - Sundries	3,000		
100320	3538	City Works - Unspecified Training	800		
100320	8084	City Works - Specified Training	3,400		
		Total	232,269		
ROAD MAINTENANCE					
132220	R0000	Road Maintenance Budget	3,074,001		
		Total	3,074,001		
PARKS & RESERVES					
102670	G0108	Playground Preservation	40,000		
103360	G9988	Reserves Maint Budget	60,000		
103460	G9990	Sporting Grounds Budget	209,000		
103560	G9991	Reticulation Systems Budget	159,000		
120920	1274	Weeds Strategy	117,500		
125920	G9992	Beaches Maint Budget	70,000		
126920	G9989	Mowing / Trees/ Gardening Budge	1,100,000		
		Total	1,755,500		

OPERATING COSTS - BUDGET 2007/08

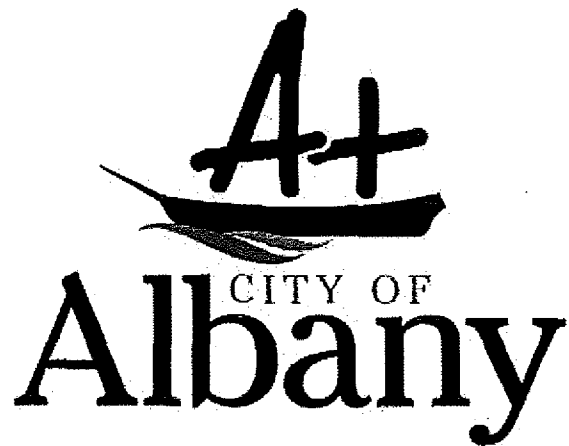
COA (Expend)	Job	Description	Budget Expenditure	Budget Revenue	COA (Revenue)
WASTE CITY COSTS (Landfill Operations)					
118520	0008	Hanrahan Road Landfill	640,000		
118520	0009	Bakers Junction Landfill	230,000		
118520	0018	South Stirlings Landfill	6,000		
118520	1585	Prideau Road Remedial Work	50,000		
118520	5601	Rehab Works - Bakers Junction	10,000		
118520	5603	Rehab Works - Hanrahan Road	10,000		
118520	8122	Water Testing	19,000		
138370	T7829	Bldg Maint - Waste Sites	5,000		
153370	1584	Recyclable building rubble crushing	80,000		
		Tfr Ex Res - Tip Ops		(60,000)	100490
		Sale Of Scrap Metal		(120,000)	108830
		Bakers Junction Landfill Inc		(220,000)	119330
		Refuse-Inc Hanrahan Road		(570,000)	119530
		Recyclable building rubble sales		(80,000)	189430
		Total	1,050,000	(1,050,000)	
		TOTAL OPERATING	26,377,003	(31,103,983)	
COUNCIL LOANS					
106040		It-Loan Principal Repaid	42,847		
106920		It-Loan Interest Repaid	9,088		
132920		Roads-L/Interest Repaid	572,973		
133040		Roads-L/Princ.Repaid	282,756		
135670		Library Loan Interest	26,232		
135770		Rec Loan Interest	8,787		
135770		ALAC Loan Interest	162,872		
136470		Admin Building - Interest	234,370		
153540		Library Loan Principal Repayment	33,815		
153640		Rec Loan Princ Repayment	11,327		
153640		ALAC Loan Principal	65,511		
166040		Admin Build - Principal	35,052		
187140		Rsjv-Loan Principal	23,522		
187920		Rsjv-Loan Interest Repaid	31,638		
		Total	1,540,790		
SELF SUPPORTING LOANS					
127440		Rec'N-Loan Princ.Repaid	31,083		
127820		Rec'N-Loan Int.Repaid	7,878		
129530		Rec'N-Reimb.Loan Interest		(8,995)	129530
130050		Rec'N-Reimb L/Prin-P.R.Sc		(14,291)	130050
130250		Rec'N-Reimb L/Prin Gsha		(15,886)	130250
		Reimb L/Prin-City Of Albany Band		(5,500)	130650
		Senior Citizen-Reimb L/In		(6,372)	159430
		Senior Cit-L/Prin Reimbur		(7,908)	159450
		Total	38,961	(58,952)	
LOAN REFINANCING					
133040		Roads-L/Princ.Repaid	1,679,000		
166040		Admin Build - Principal	1,500,000		
		Loans Refinanced		(3,179,000)	148550
		Total	3,179,000	(3,179,000)	
		TOTAL LOANS	4,758,751	(3,237,952)	

OPERATING COSTS - BUDGET 2007/08

<i>COA (Expend)</i>	<i>Job</i>	<i>Description</i>	<i>Budget Expenditure</i>	<i>Budget Revenue</i>	<i>COA (Revenue)</i>
DEPRECIATION					
158720		Families & Children Depreciation	22,184		
158770		Senior Citizens Depreciation	16,692		
164620		Lib-Equipt Depreciation	82,348		
170020		Admin-Depreciation	579,477		
170920		Fire- Deprec.	278,152		
172220		Parks -Depreciation	421,343		
173020		O/Comm Amenities Deprec.	76,835		
173120		Refuse- Depreciation	123,210		
173170		Other Sanitation Depreciation	60,254		
173420		T/Hall-Depreciation	80,761		
173520		Alac-Depreciation	282,674		
173920		Heritage -Deprec.	117,980		
174120		Depot- Deprec.	39,631		
174320		Plant Deprec.	1,023,104		
174420		Roads- Deprec	6,313,115		
174620		Airport- Depreciation	219,590		
180020		Tourism-Other Depreciat'N	102,650		
			9,840,000		

SCHEDULE 4 TRANSFERS (ADMINISTRATION CHARGEOUT)

154820	Tourism-Trans Ex Sched 4	81,046
154920	Heritage-Trans Ex Sched 4	31,476
155620	Dcc T/F Ex Schedule 4	32,782
155720	T/Hall-Trans Ex Sched 4	185,842
155820	Governance-Trans From Admin.	942,566
156020	Admin-Trans.To Schedules	(3,475,645)
156120	Fire-Trans.From Admin	25,608
156220	Animal-Trans.Ex Admin	65,681
156320	Ranger-Trans.Ex Admin	77,358
156420	Lib-Trans Ex Sched 4	70,358
156620	O/Health-Trans.Ex Sched.4	87,210
156720	Welfare-Trans.Ex Admin	59,529
156770	Environment-Trans Ex Schedule 4	15,252
156820	Refuse-Trans.Ex Admin	52,404
156870	Sanitation Other - T/F Ex Schedule	26,986
156920	Planning-Trans.Ex Admin	345,049
157020	O/Comm-Trans.Ex Sched.4	24,853
157120	Beaches-Trans.Ex Sched.4	120,091
157220	Rec'N-Trans.Ex Sched.4	223,461
157320	O/Cult.-Trans.Ex Sched.4	45,589
157420	Roads-Trans.Ex.Sched.4	623,989
157720	Insp-Trans.Ex Admin	158,890
157920	O/Econ-Trans.Ex Admin	29,339
185820	Rates-Trans Ex Admin	150,286



BUDGET 2007/2008

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Schedules by Programme (white pages)	95-134

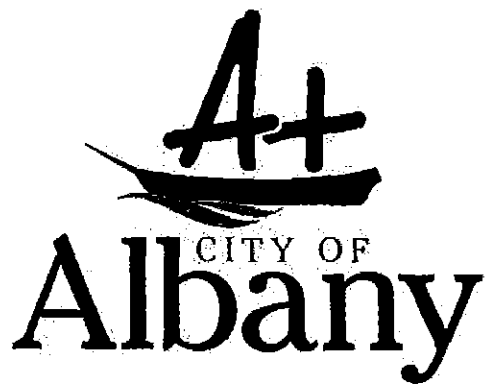
31 July 2007

CITY OF ALBANY BUDGET SUMMARY

	Expenditure	Revenue	Net Cost
OPERATING COSTS			
Rates	0	(17,786,405)	(17,786,405)
Other General Purpose Income	39,200	(3,563,058)	(3,523,858)
Total General Purpose Income	39,200	(21,349,463)	(21,310,263)
General Management	381,365	0	381,365
Members of Council	375,925	0	375,925
Economic Development	344,852	(126,000)	218,852
City Events	334,256	(96,000)	238,256
Tourism Development	60,212	0	60,212
Executive Services	154,436	(12,000)	142,436
Human Resources	363,998	0	363,998
Public Relations	139,228	(6,000)	133,228
Project Administration	124,701	(32,000)	92,701
Compliance	73,250	0	73,250
Total General Management	2,352,223	(272,000)	2,080,223
Corporate Services Mgmt	308,641	(44,540)	264,101
Financial Assistance	477,264	0	477,264
Customer Services	694,915	(36,000)	658,915
North Road Office	445,300	0	445,300
Information Technology	501,869	(21,000)	480,869
Finance	508,857	(32,800)	476,057
Day Care Centre	687,034	(704,900)	(17,866)
Library	1,116,501	(70,518)	1,045,983
Town Hall	327,851	(148,000)	179,851
Community Arts	425,553	(178,576)	246,977
Art Prize	81,450	(35,800)	45,650
Alac	1,281,301	(820,500)	460,801
Alac Synthetic Surface	93,600	(93,600)	0
Community Development	445,790	(122,500)	323,290
Lotteries House	40,500	(40,500)	0
AVC Operating	232,790	(68,000)	164,790
Town Jetty	28,000	(10,000)	18,000
Emu Point Business Unit	78,850	(78,850)	0
Dive Ship Operations	57,266	(7,100)	50,166
Heritage-Old Post Office	12,881	0	12,881
Forts	168,548	(98,100)	70,448
Total Corporate & Community Services	8,014,761	(2,611,284)	5,403,477
Development Management	754,804	(169,000)	585,804
Emergency Management	408,282	(183,517)	224,765
Planning	651,960	(343,000)	308,960
Rangers	233,762	(13,000)	220,762
Animal Control	170,591	(45,200)	125,391
Building	747,051	(597,500)	149,551
Health	340,239	(57,500)	282,739
Total Development Management	3,306,689	(1,408,717)	1,897,972
Works Management	317,351	(50,000)	267,351
Works Overheads	70,000	(70,000)	0
City Assets	1,060,528	(100,000)	960,528
City Services Management	608,877	(13,000)	595,877
Other Leased Assets	92,792	(283,000)	(190,208)
Airport	1,025,500	(1,025,500)	0
Trades & Building	281,372	(3,000)	278,372
Plant Business Unit	167,000	(167,000)	0
Waste Minimization	2,691,019	(2,691,019)	0

CITY OF ALBANY BUDGET SUMMARY

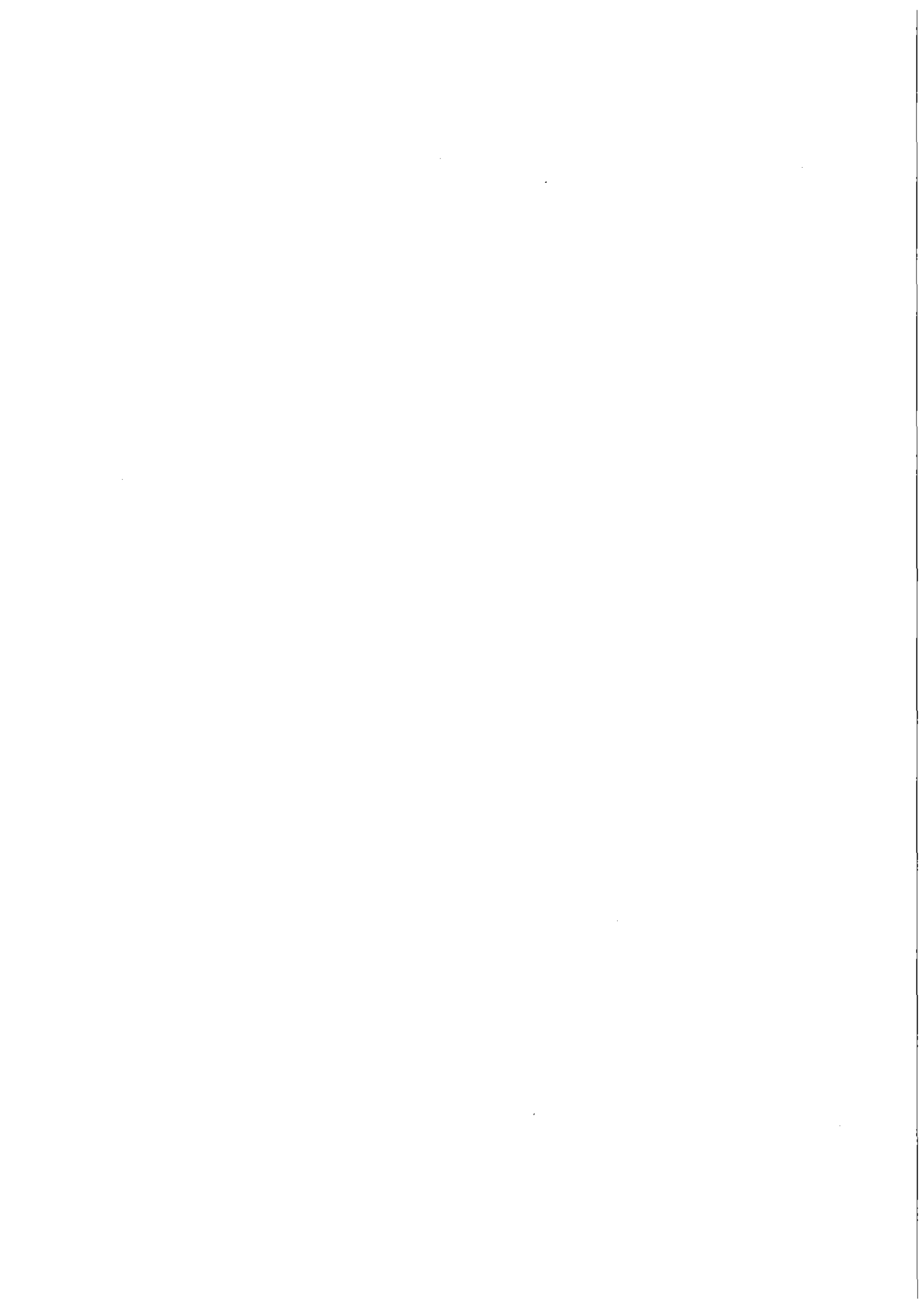
	Expenditure	Revenue	Net Cost
OPERATING COSTS (CONT)			
Public Conveniences	199,069	0	199,069
Liquid Waste Facility	38,852	(10,000)	28,852
City Works Management	232,269	0	232,269
Road Maintenance	3,074,001	0	3,074,001
Parks & Reserves	1,755,500	0	1,755,500
Landfill Operations	1,050,000	(1,050,000)	0
Total Works Management	12,664,130	(5,462,519)	7,201,611
LOANS			
Council Loans	1,540,790	0	1,540,790
Self Supporting Loans	38,961	(58,952)	(19,991)
Loan Refinancing	3,179,000	(3,179,000)	0
Total Loan repayment / refinancing	4,758,751	(3,237,952)	1,520,799
TOTAL OPERATING	31,135,754	(34,341,935)	(3,206,181)
CAPITAL COSTS			
Roads Masterplan Capital	3,490,978	(2,226,953)	1,264,025
Path Masterplan capital	625,000	(154,000)	471,000
Stormwater Drainage Masterplan Capital	500,000	(400,000)	100,000
Reserves Masterplan Capital	150,000	0	150,000
Building Masterplan Capital	40,000	0	40,000
Masterplan funding to Reserve (Bus Plan)	127,775	0	127,775
Total Asset Masterplan Capital	4,933,753	(2,780,953)	2,152,800
Anzac Peace Park	2,777,200	(2,777,200)	0
Recreation Masterplan - ALAC	10,817,000	(10,464,000)	353,000
Entertainment Centre	3,150,000	(3,150,000)	0
Total Other Major Projects	16,744,200	(16,391,200)	353,000
Economic Development Capital	42,000	0	42,000
Members of Council	16,875	0	16,875
Library Capital	25,180	0	25,180
Information Tech. Capital	591,472	(383,595)	207,877
Community Development Capital	11,000	(5,000)	6,000
ALAC - Capital	32,600	(9,600)	23,000
Town Hall - Capital	15,375	0	15,375
Fire Capital	255,000	(240,000)	15,000
Airport Capital	240,000	(240,000)	0
Road Safety	502,898	(239,599)	263,299
Parks Reserves Construction-non MP	255,250	0	255,250
Works & Services - Other Capital	208,525	(25,000)	183,525
Construction - Landfill	35,000	(35,000)	0
Plant Replacement	3,680,511	(3,680,511)	0
Subdivisions - Developers	7,303,800	(7,303,800)	0
Major Subdivisions	8,447,000	(7,800,000)	647,000
Surplus Land Sales	300,000	(1,300,000)	(1,000,000)
Total Other Capital	21,962,486	(21,262,105)	700,381
Total Capital	43,640,439	(40,434,258)	3,206,181
TOTAL BUDGET	74,776,193	(74,776,193)	0



Budget 2007/2008

FEE SCHEDULE

	Page Commencing	Revenue
Albany Public Library	41	41,700
Forts	41	72,600
Albany Regional Day Care Centre	42	702,900
Albany Town Hall Theatre	42	138,000
Albany Leisure & Aquatic Centre	44	904,100
Vancouver Arts Centre	47	45,330
Environmental Health	48	57,500
Emu Point Pens	50	78,850
Town Jetty	51	10,000
Albany Artificial Reef	51	7,000
Town Planning	51	335,000
Building	52	376,500
Administration - General	53	99,200
Law, Order & Public Safety	54	62,200
Waste Disposal	59	3,503,000
Other Community Amenities	60	301,540
Engineering Services	60	220,000
Airport	62	1,025,500
Commercial Advertising - Tourist Information	63	2,000
Lotteries House	63	40,500
		8,023,420



FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY PUBLIC LIBRARY

Replacement Library Cards (lost or damaged)		\$3.30
Lost, damaged, or non returned items *		
	-cost per item individually assessed. Minimum	\$5.50
Account Administration Fee *	Minimum	\$5.50
	* plus other fees incurred in debt collection or recovery of Library items.	
Photocopying - per A4 page		\$0.10
Photocopying - per A3 page		\$0.20
Printing		
	Black & White per page	\$0.20
	Colour per page	\$0.50
Email Access	30 Minutes	\$3.00
Library Bags		\$1.00
Other merchandise		As Marked
Room Hire		
	Meeting Room	\$12.00 per hour
	(No charge for local not-for-profit community organisations - Subject to availability and approval by the Manager Library Services.)	
	Group Study Room	\$10.00 per hour
	(No charge to students of any educational institution for group study or people undertaking adult literacy tuition)	
Albany History Collection		
Photocopying from microfilm	per A4 sheet	\$0.20
Photocopying Maps & Charts		\$5.00
Administration & Handling Fee	- per request	\$4.40*
	*applies to all requests for copying/reproduction of maps, charts, photos and audio tapes	
Postage	Minimum charge	\$2.00*
	*additional charges apply for overseas, parcel and express postage	
Local Publications		Prices as marked
Visiting Researcher Fee	(applies to non-City of Albany residents only)	\$5.00
Research Fee		\$24.00 per hour*
	* Initial help of 20 minutes will be provided with enquiries. After that time, a fee (based on 15 minute blocks) will be charged for research conducted by the staff on behalf of non-City of Albany residents.	

FORTS ENTRY FEES

Adults	per visit	\$5.20
Children (aged 11-16)	per visit	\$1.10
Pensioners	per visit	\$3.10
Family	per visit	\$12.00
	(2 adults + any number of Children)	
Annual pass (single adult)	per year	\$22.00
Coaches	per visit	\$28.00
Mini Bus	per visit	\$16.00
Professional Photography Fee	per visit	\$32.00
Wedding Fee		\$50.00
Guide Fee		\$12.00
BBQ Area:		
Up to 50 people		Standard Entry Fee
Over 50 people		½ Standard Entry Fee
Forts Kiosk (Entry to kiosk only)		FREE

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY REGIONAL DAY CARE CENTRE

Per Child 0-2 yrs			
Full-time	per week	GST Free	\$220.00
Part-time	per day	GST Free	\$55.00
	half day am session	GST Free	\$38.00
	half day pm session	GST Free	\$32.00
	per hour (up to 2 hours)	GST Free	\$15.00
Per Child 2-3 yrs			
Full-time	per week	GST Free	\$220.00
Part-time	per day	GST Free	\$52.00
	half day am session	GST Free	\$38.00
	half day pm session	GST Free	\$32.00
	per hour (up to 2 hours)	GST Free	\$15.00
Per Child 3-6 yrs			
Full-time	per week	GST Free	\$210.00
Part-time	per day	GST Free	\$50.00
	half day am session	GST Free	\$38.00
	half day pm session	GST Free	\$32.00
	per hour (up to 2 hours)	GST Free	\$15.00
Telephone Calls (private - local)			\$0.40

ALBANY TOWN HALL THEATRE

Theatre Hire Charges - Professional Organisations

Performance Hire:	*per performance, or 10% of gross ticket sales, whichever is greater		\$300.00*
Standing Charge:	per performance (for use of power, theatre lighting and sound equipment, etc)		\$200.00
Specialty Items:			
	1 x Jem Smoke Machine (includes smoke fluid)		\$33.00
	6 x Lighting Trees		\$2.20ea
	4 x Ultraviolet Light Fluorescent tubes		\$5.50ea
	2 x Strobe Lights		\$5.50ea
Technical Staff:		penalties apply	\$25.00 per hour
Rehearsal Hire:	\$20.00 per hour, plus a service charge of \$110.00 per session. Includes bump-in and bump-out on non performance days.		
Ticketing Commissions:	per ticket handled (see note 2)		\$2.40
Stage Extension:			\$132.00 per booking
Piano Hire (Performance)			
	Steinway Baby Grand		\$50.00 per performance
(where applicable)	Yamaha Upright		\$20.00 per performance
Piano Hire (Practice)			\$6.00 per hour
(where applicable)	Steinway Baby Grand		\$4.00 per hour
	Yamaha Upright		
Piano Tuning:	Tuning to A440 pitch at hirer's expense can be arranged.		
Deposit:	to confirm booking (see note 3)		\$200.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY TOWN HALL THEATRE cont

Theatre Hire Charges - Charitable & Community Groups

Performance Hire:	*per hour, or 10% of gross ticket sales, whichever is greater	\$70.00
Standing Charge	Audio/Lighting & Power usage.	\$25.00 per hour
Technical Staff:	penalties apply	\$25.00 per hour
Rehearsal Hire:	*does not include technical staff	\$20.00 per hour*
Ticketing Commissions:	per ticket handled (see note 2)	\$1.50
Stage Extension:		\$132.00 per booking
Piano Hire (Performance) (where applicable)	Steinway Baby Grand Yamaha Upright	\$20.00 per performance \$15.00 per performance
Piano Hire (Practice) (where applicable)	Steinway Baby Grand Yamaha Upright	\$7.00 per hour \$5.00 per hour

Notes:

1. A member of the Town Hall's Technical Staff must be in attendance at all times during occupancy of the theatre.
2. It is a condition of hire that the Town Hall Box Office is used for ticket sales. Please contact the Box Office on (08) 98411 661 for further details, as the box office commission may vary with the admission price charged.
3. The deposit must be received no less than 1 month prior to performances.

Lesser Town Hall

Room Hire - per session		\$77.00
	A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm. If the room is required after 10pm, a penalty of \$22.00 per hour or part thereof applies.	
Exhibitions		
Rental - per day	Minimum 3 Day Hire	
	Local arts & crafts exhibitions of local goods	\$52.00
	All other users	\$77.00
	Sundays and Public holidays @ twice normal rates	
Meeting Room		
Room Hire - per session		
	Local arts & crafts exhibitions of local goods	\$35.00
	All other users	\$55.00
	A session is defined as either during the hours of 9am to 5pm or from 5pm to 10pm. If the room is required after 10pm, a penalty of \$20.00 per hour or part thereof applies.	
Exhibitions		
Rental - per day	Minimum 3 Day Hire	\$30.00
	Sundays and Public holidays @ twice normal rates	
Other Facilities		
Kitchen - hour		\$11.00

Lighting

Standard Lighting Rig includes:	<u>Additional Days</u> \$120.00
Operator	
10 x 300w PAR 56 Lamps with assorted gel colours	
6 lighting stands with T Bars	
Cables, dimmers and 12 channel control desk to suit.	

Extras:

Smoke Machine	\$16.50
Smoke Machine Fluid	Dependant on usage.
Lecturn	\$5.50
Labour	\$25.00 per hour

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY TOWN HALL THEATRE cont

Audio

Small PA System includes:

Operator

Stereo speakers @ 300 watts each

2 fold back on separate sends @ 300 watts each

Mics, stands & DI's to suit

16 channel control desk

Additional Days

\$180.00

Hire is based on standard 4-hour set-up and show.

Extra time is charged at \$25.00 per hour for technician.

Large Concert PA System includes:

\$660.00

Operator

Stereo speakers with subs @ 1550 watts a side

4 fold back wedges @ 300 watts ea on separate sends

Multi-effects unit on separate send, 16 channel, 8aux control desk

Mics, stands, cables & DI boxes to suit.

This system is capable of reaching in excess of 120 dbspl.

Extras:

32 channel option

\$770.00

Labour only (technician)

\$25.00 per hour

or part thereof

Plastic Stacker Chairs

\$0.20

ALBANY LEISURE & AQUATIC CENTRE

Aquatic Centre

Entry Fees

Adult

\$4.10

Child

\$3.20

Aged Pensioner

\$3.20

Spectator

No Charge

Family Pass

12,2

Family pass add. child

\$1.60

Under 2

No Charge

Pre-school (2-5 years)

No Charge

Swim/Sauna/Spa

n/a

Swim/Sauna/Spa (Pens)

n/a

Leisure and Swim - adult

\$5.60

Leisure and Swim - concession

\$4.70

Groups of 20 or more - Adult

\$3.50

Groups of 20 or more - Child/Concession

\$2.60

School Groups

\$2.30

Aquatic Membership

Adult - 3 months

\$159.00

Adult - 6 months

\$239.00

Adult - 12 months

\$345.00

Concession - 3 months

\$119.00

Concession - 6 months

\$179.00

Concession - 12 months

\$259.00

Programmes

Aquarobics

\$7.40

Aquarobics - Pensioner

\$5.90

Fab 50's

\$5.30

Swim Lessons per lesson

Mother and Baby

GST free

\$6.50

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY LEISURE & AQUATIC CENTRE cont

Pre-school	GST free	\$8.10
Squad Lessons		\$8.10
School aged	GST free	\$7.60
Swim Lessons - individual		
Adult	GST free	\$7.60
One on One	GST free	\$17.00
Special needs	GST free	\$8.60
Education Dept Intern		\$2.30
Vacation Swim Lessons		\$3.20
Swim school photographs		\$4.60
Multi-Passes		
Adult		
10 swims		\$36.90
Child (2-5years)		
10 swims		n/a
Child		
10 swims		\$28.80
Concession		
10 swims		\$28.80
Other		
10 class Aqua		\$66.60
10 class Conc. Aqua		\$53.10
10 class Fab 50's		\$47.70
Leisure Centre		
Creche		
First child first hour		\$2.70
Second child per hour		\$1.40
Every add. 1/2 hour		\$1.30
Gymnasium		
Adult		\$9.00
Concession		\$7.50
Fitness Appraisal		\$42.50
Personal Training		\$46.50
Membership - General		
Adult		
Monthly debit		\$43.00
3 month		\$179.00
6 month		\$279.00
12 month		\$429.00
Concession		
Monthly debit		\$35.00
3 month		\$139.00
6 month		\$219.00
12 month		\$349.00
Family		
6 months		\$499.00
12 months		\$799.00
Corporate Mem'ship		
Adult		\$379.00
Family		\$629.00
Payroll deductions		
Adult - Per week		\$7.25
Family		\$11.70
Establishment fee - New members		\$50.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY LEISURE & AQUATIC CENTRE cont

Leisure Centre		
Adult		\$4.10
Concession		\$3.20
Mad D		
Entry		\$5.30
Entry + blades		\$7.40
Blade hire only		\$3.20
Member Upgrade		\$2.20
Lifeball		\$3.20
Senior Circuit		n/a
Yummy Mummy's / Smartball		
Adult		\$7.40
Concession		\$5.90
Multi Visit Tickets - 10 visits		
Adult - Pool or Leisure		\$36.90
Concession - Pool or Leisure		\$28.80
Adult - Gymnasium		n/a
Concession - Gymnasium		n/a
Adult - Aquarobics		\$67.50
Concession - Aquarobics		\$54.00
Fab 50's		\$48.60
Climbing Wall		
Adult entry		\$5.10
Concession entry		\$4.10
Supervision (per hour)		\$30.00
Equipment Hire (per person)		n/a
Tennis		
Adult		\$6.90
Child / Concession		\$5.50
Badminton		
Adult		\$4.10
Child / Concession		\$3.20
Hire - Blade Hire only		\$3.30
Badminton racquets		\$3.60
Resuscitation manequins		\$27.00
BBQ		\$25.00
Locker		\$1.00
Locker Deposit		\$5.00
Meeting room per hour		\$20.00
Meeting room per day		\$66.50
Pool Hire - per hour		\$132.00
Cleaning per hour required		\$35.00
Establishment Fee - New Monthly members	Once off fee	\$50.00
Synthetic Surface		
Adult hockey player		\$5.30
Child hockey player		\$4.40
ALAC Members		\$1.30
School use		\$3.10
Hockey - Senior Team Sheet		\$55.00
Hockey - Junior Team Sheet		\$47.00
Hockey - Mid Primary Team Sheet		\$39.00
Training (1/2 field per hour) Before 5pm		\$37.50
Training (Full Turf per hour) Before 5pm		\$75.00
Training (1/2 field per hour) After 5pm		\$47.50
Training (Full Turf per hour) After 5pm		\$95.00
(1/3 levy to LGSHA included)		
Other sports: as per hockey		

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ALBANY LEISURE & AQUATIC CENTRE cont

Major Functions	***	Concerts, Conventions-per day	\$1,350.00
Private Functions	***	Per hour, per area used	\$135.00
 N.B. Fees do not include cleaning at the conclusion of an event. This will be charged at \$25.00 per person per hour. The amount of hours required will be estimated by the Centre Manager and the hirer will be invoiced for actual hours.			
Hire Equipment Charges			
Storage Cage Hire		Per year	\$55.00
Tiered Seating	Internal - Per Section	Full	\$25.50
	External - Per Section	Full	\$205.00
		Full	\$75.00
		Full	\$520.00
Grass Area-Hire Charges			
Sporting Association Season Fees		Per Senior	\$12.50
		Per Junior	\$7.50
		Cricket-Per Senior	\$31.70
		Cricket-Per Junior	\$19.20
School Bookings		Cricket Pitch-per day	\$15.10
		Athletics Ground-per day	\$10.50
		Other Ovals-per day	\$10.50
	Carnivals :-	North Road Complex-per day	\$25.70
		Centennial Oval-per day	\$25.70
		Per annum use	\$520.00
Social Club Bookings		Per oval	\$31.70
Volunteer Fund Raising Events		Per oval	\$59.60
Private Ventures		Fairs, Festivals, Stalls-per day	\$320.00
		Fairs, Festivals, Stalls-Deposit	\$585.00
		Fairs, Festivals, Stalls-Bond	\$1,275.00
Circus Bookings		Per night	\$380.00
		Bond	\$1,275.00
ALAC- Other Fees & Charges			
	Administration Fee - Overdue Accounts	per reminder	\$8.10
	Setup Fee for Bookings not used/cancelled within 24 hours		\$28.50
	Advertising signs		
	1.2m X 3.0m		\$665.00
	600mm X 1.2m		\$395.00
	Other		\$860.00

VANCOUVER ARTS CENTRE

	Room 1	Room 2	Room 3
	per session	per session	per session
Regular Users - Community	\$18.00	\$11.00	\$16.00
Regular Users - Commercial	\$27.00	\$19.00	\$25.00
Occasional Users - Community	\$26.00	\$19.00	\$24.00
Occasional Users - Commercial	\$50.00	\$31.00	\$39.00

Fees are payable upon booking - A non-refundable deposit of 25% is applicable to all cancellations

Gallery Hire:-

Main Gallery	Artist to handle entire exhibition	per day	\$35.00
Verandah Gallery	VAC staff to handle exhibition	per day	\$33.00

** Minimum hire is one week and two weekends. To confirm booking a \$50.00 non-refundable deposit is required and Commission on Sales is 30%.

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

VANCOUVER ARTS CENTRE cont

Equipment Hire:-		
Crockery & Cutlery-up to 60 settings	Free to use - Surcharge applied if cleaning required.	\$11.00
Piano	per day or part thereof	\$6.00
Whiteboard, blackboard and um	(supply own marking pens)	No Charges
Accommodation Mary Thompson House	per person, per night	\$35.00

ENVIRONMENTAL HEALTH SERVICES

Copy Food/Water Analysis Certificate	GST free	\$32.00
Water Samples on request		
Bacteriological - per sample		\$10.00
Chemical - Per sample		\$80.00
Food Samples on request		\$50.00-\$215.00
Re-inspection due to incomplete or unsatisfactory work		\$50.00
Spoilt Food Disposal Certificate		\$60.00
Spoilt Food Disposal per hour		\$45.00
Liquor Act Section Certificate	GST free	\$45.00
Gaming Act Section 55 (1) Certification (1 Year or one-off event)		\$20.00
Gaming Act Section 55 (1) Certification (5 Year)		\$50.00
Temporary Accommodation (Approval & Extension) (1 Year or One-off Event)		
Hotels/Motels	GST free	\$155.00
Lodging House	GST free	\$88.00
Holiday Accommodation	GST free	\$25.00-\$85.00
Caravan Parks		
{a} Minimum fee	GST free	\$200.00
{b} Long stay sites (per site)	GST free	\$6.00
{c} Short stay (per site)	GST free	\$6.00
{d} Camp sites (per site)	GST free	\$3.00
{e} Overflow site (per site)	GST free	\$1.50
Registration of Eating House (per annum)	GST free	\$130.00
Application Fee for Alfresco Dining (New/ Extension)	GST free	\$100.00
Street Trading Licence Fee (Annual)	GST free	\$20.00
Additional Charges per annum (per m2) assessed at	GST free	\$35.00
Skin Piercing Establishment (Application fee)	GST free	\$40.00
Family Day Care Inspection		\$45.00
Bed & Breakfast Establishment (Application fee)	GST free	\$40.00
Property Inspection on request		\$55.00
Hairdressing Establishment (Application Fee)	GST free	\$50.00
Inspection of Plumbing works		\$50.00
Registration of Lodging Houses	GST free	\$180.00
Licence of a morgue	GST free	\$50.00
Registration of Offensive Trade	GST free	As per regulation
Health (Food Standards)(Administration)Regulations 1986		
Fee for the purpose of Section 246ZJ of the Health Act	GST free	\$40.00
Health (Pet Meat) Regulations 1990		
Registration of a knackery	GST free	\$372.00
Registration of a processing establishment	GST free	\$372.00
Registration of a Class 1 pet meat shop	GST free	\$226.00
Registration of a Class 2 pet meat shop	GST free	\$124.00
Transfer of registration	GST free	\$124.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ENVIRONMENTAL HEALTH SERVICES cont

Offensive Trades (Fees) Regulations 1976		
Slaughterhouses	GST free	\$254.00
Piggeries	GST free	\$254.00
Artificial Manure Depots	GST free	\$181.00
Bone Mills	GST free	\$146.00
Places for storing, drying or preserving bones	GST free	\$146.00
Fat melting, fat extracting or tallow melting establishments....		
- Butcher shop or similar	GST free	\$146.00
- Larger establishments	GST free	\$254.00
Blood drying	GST free	\$146.00
Gut scraping, preparation of sausage skins	GST free	\$146.00
Fellmongeries	GST free	\$146.00
Manure Works	GST free	\$181.00
Fish curing establishments	GST free	\$181.00
Laundries, Drycleaning establishments	GST free	\$124.00
Bone merchant premises	GST free	\$146.00
Flock factories	GST free	\$146.00
Knackeries	GST free	\$254.00
Poultry processing establishments	GST free	\$254.00
Rabbit farming	GST free	\$254.00
Fish processing establishments in which whole fish are cleaned & prepared	GST free	\$254.00
Shellfish and Crustacean processing establishments	GST free	\$254.00
Any other offensive trade not specified	GST free	\$254.00
Health (Public Buildings) Regulations 1992		
Fee equal to considering the cost of considering the application up to	GST free	\$744.00
Health (Food Hygiene) Regulations 1993		
Application for licence or renewal of licence as a proprietor of a business producing manufactured smallgoods	GST free	\$50.00
Application for registration or renewal of registration of premises used for producing manufactured smallgoods	GST free	\$50.00
Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations		
Application for the approval of an apparatus by Local Government	GST free	\$101.00
Issuing of a "Permit to Use an Apparatus"	GST free	\$101.00
Application for approval of an apparatus by the Executive Director Public Health Department under regulation 4A -		
(a) with a local government report	GST free	\$35.00
(b) without a local government report fee under regulation 4A(4)	GST free	\$110.00
Local Government Report Fee	GST free	\$50.00
Copy of Septic Tank plan	GST free	\$26.00
Other- Pet shops, workshops, liquid waste industry, light ventilation or bore hole fee or suitability for animal drinking water supply inspections, settlement agents, inspection of pest control operators.		\$45.00-\$85.00
Information and Research:		
An hourly fee for time involved in research and providing information for developers etc. which is not considered normal search and assessment.		\$57.00
Event Application Fee		\$50.00
Training		
Training - Food Premises (per hour)		\$57.00
Licences (Annual)		
Dog Kennels	GST free	\$25.00
Itinerent Vendors	GST free	\$100.00
Noise Monitoring - Officer time (per hour)		\$62.00
Noise Monitoring - Sound Level Meter - Ono Sokki (per day)		\$125.00
Noise Monitoring - Sound Level Meter - Rion (per day)		\$50.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ENVIRONMENTAL HEALTH SERVICES cont

Food Facilities

Administration and approval for the construction or establishment of food premises and food vehicles includes application, plan processing and inspections.

Premises - Class 1	GST free	\$100.00
Class 2	GST free	\$100.00
Class 3	GST free	\$75.00
Class 4	GST free	\$50.00
Class 5	GST free	\$50.00
Home Food Premises	GST free	\$100.00
Food Vehicles	GST free	\$75.00
Food Market Stalls	GST free	\$15.00

PUBLIC BOAT HARBOUR & FISHING INDUSTRY FACILITIES

Emu Point Pens

Pens - to 8m in length	per month	\$103.00
	per 6 months	\$599.81
	per 12 months	\$1,020.00
Pens - to 9m in length	per month	\$116.51
	per 6 months	\$652.75
	per 12 months	\$1,147.50
Pens - 9.1 to 10m in length	per month	\$127.50
	per 6 months	\$726.41
	per 12 months	\$1,275.00
Pens -10.1 to 10.5m in length	per month	\$133.54
	per 6 months	\$762.85
	per 12 months	\$1,338.75
Pens -10.6 to 15m in length	per month	\$170.06
	per 6 months	\$944.78
	per 12 months	\$1,657.50
Pens -15.1 to 18m in length	per month	\$185.71
	per 6 months	\$1,031.70
	per 12 months	\$1,810.00
Pens - exceeding 18m in length	per month	\$195.97
	per 6 months	\$1,088.70
	per 12 months	\$1,910.00
Commercial vessels up to 18 metres - per metre		\$229.70

Note: Pensioner discount will be discontinued for new penholders. Current penholders (as at 30/6/04) will continue to receive the discount.

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

PUBLIC BOAT HARBOUR & FISHING INDUSTRY FACILITIES cont

Princess Royal Harbour

Town Jetty Pens and Berthage Rates

Commercial Vessels	Annual Fee less than 20m	per metre	\$225.00
	Annual Fee over 20m	per metre	\$229.00
	Daily Fee	per metre	\$6.40
Recreation Vessels	Annual Fee		\$169.00
	Daily Fee		\$3.70
	Monthly Fee		10% of annual fee
	Quarterly Fee		25% of annual fee
Electric Power	Single Phase	per day	\$7.40
	3 Phase	per day	\$27.60
Water	less than 1 kl	per day	\$4.20
	1kl or more	per kilolitre	\$4.20
Fuel Wharfage Charge			4.70c / litre

ALBANY ARTIFICIAL REEF (FORMER HMAS PERTH)

Amateur Mooring Licence for use of Public Mooring

Annual Mooring Licence-Recreation Diving \$109.00

Commercial Mooring Licence

Annual Mooring Licence \$1,749.00

Daily Personal Access Fee

Scuba Divers \$8.20

Snorklers \$8.20

All other Underwater Viewers \$1.20

TOWN PLANNING

Application Fees

Single house * \$50.00

Outbuilding - Residential Design Code or Outbuilding Policy Relaxation \$50.00

* Includes applications where planning approval is required for Residential, Special Residential, Special Rural,

Planning Fees

(a) \$0 - \$49,999.99 =	GST free	\$117.00
(b) \$50,000 - \$499,999.99	GST free	.23% of the estimated cost of development
(c) \$500,000 - \$2,499,999.99	GST free	\$1351 + .18% for every \$1 in excess of \$0.5m
(d) \$2,500,000 - \$4,999,999.99	GST free	\$5578 + .15% for every \$1 in excess of \$2.5m
(e) \$5,000,000 - \$21,499,999.99	GST free	\$9982 + .10% for every \$1 in excess of \$5.0m
(f) \$21,500,000 plus	GST free	\$29,360.00

If the development has been commenced or carried out, an additional amount by way of penalty, which is twice the amount of the maximum fee payable, for determination of the application under paragraphs (a) - (f) above.

Change of Use GST free \$200.00

Extractive Industry Planning Scheme Consent-

(Local Law Licence Fee - annual fee) GST free \$250.00

(Local Law Bond) GST free \$110.00

(Local Law Bond) GST exempt \$1700 per hectare

FEE SCHEDULE 2007/08 BUDGET

		All Fees Include GST unless noted
TOWN PLANNING cont		
Home Occupation	Initial Application	GST free \$100.00
	Annual Fee	GST free \$50.00
Scheme Amendments/Rezoning		
	On application (Scheme Amendment Request Form)	\$600.00
	Documentation & adver	minor \$2,500.00
	major	\$3,500.00
Reapproval of Planning Scheme Consent		50% of the prescribed Fee
Miscellaneous Planning Services		\$55/hour
Advertising of residential design code applications at request of applicant (advertising fee additional to \$50.00 planning fee for single house)		\$100.00
Section 40 Liquor Licencing Certificate		\$45.00
Administration Fees		
Advertising - Per advertisement required		GST free By Applicant
Base Maps		GST free \$10.00
Land Information Service Enquiry		GST free \$25.00
Site/Property Plans		GST free \$10.00
Statistics		GST free \$25/hour
Sundry - (Photocopying of documents, Town Planning Scheme, Car Parking Study, Structure Plans)		GST free \$30.00
Zoning Statements		GST free \$50.00

BUILDING

Application Fees		
Domestic: (eg. Dwelling, Shed Patio)	GST free	but not less than \$40
Commercial: (eg. Offices, Warehouse)	GST free	but not less than \$40
Building Licence Amendment Fee - Minor	GST free	\$50.00
Building Licence Amendment Fee - Major	GST free	At Cost
BCITF Levy		
applicable to all works: >\$20,000 estimated value of construction		GST free
Builders Registration Board Levy		
(flat fee applicable only to building licence applications, regardless of value)		GST free \$37.00
Fixed (permanent) Signs	GST free	\$45.00
All Other Signs (including development)	GST free	\$45.00
Materials on Street	GST free	
Renewal of an expired Building Licence	GST free	
Demolition Licence	GST free	\$50/storey
Special Permit Licence	GST free	\$40.00
Park homes (Note: If the park home has no wheels the BCITF Levy will also apply)	GST free	\$75.00
Built Strata	GST free	\$0.20 per metre ² of floor area 'or' \$100 (Whichever is greater)
Building Certification Services		\$57/hour
Materials on Street		\$1.00 per month for each M ² of the street enclosed by A hoarding or fence
Renewal of an expired Building Licence - minor structure (patios, shed, small additions)	GST free	\$40.00
Renewal of an expired Building Licence - minor reassessments (residential/commercial/indust)	GST free	\$120.00
Renewal of an expired Building Licence - major reassessments (residential/commercial/indust)	GST free	
	.35%*10/11 of the estimated value of the construction remaining incl GST	
	but not less than \$50	
	.20%*10/11 of the estimated value of the construction remaining incl GST	
	but not less than \$50	

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

BUILDING cont

INSPECTION FEES

Private Swimming Pool Inspections		\$50.00
Recognition of unapproved building work - Class 1 & 10		\$100.00
Recognition of unapproved building work - Class 2-9		\$200.00
Reinspection Fee (@ officer time)		\$38/hour

ADMINISTRATION FEES - BUILDING

Building Licence Lists:	Yearly (offered monthly)	GST free	\$80.00
	Yearly (offered fortnightly email only)	GST free	\$155.00
	Monthly	GST free	\$15.00
Building Plans/Searches		GST free	\$25.00
Copy of building plans - per set		GST free	\$25.00
Housing Indemnity Insurance search		GST free	\$5.00
Indemnity Insurance & Outstanding Rates		GST free	\$20.00
Preliminary Plan Assessment			as per regulations

ADMINISTRATION - GENERAL

Photocopying (per copy)	A4		\$0.20
	B4		\$0.40
	A3		\$0.50
Telephone Calls (private)	Local		\$0.40
	STD		AT COST
Electoral Roll - Owners & Occupiers		GST free	\$35.00
Register of Delegated Authority		GST free	\$10.00
Council Local Laws	Each	GST free	\$2.00
Albany Advantage Kit	Full		\$10.00
Rural Street Numbering - green metal sign			\$9.00
Bags on Board	Dispensers		\$4.00
Bags on Board	Refills		\$8.00
Amazing Albany Bags	Wholesale		\$2.00
	Retail		\$3.00
Freedom of Information	Application Fee (Non personal)	GST free	\$30.00
	Search/Other Fees (per hour)	GST free	\$30.00
	Media Duplication		AT COST
	Delivery, Packaging & Postage		AT COST
York Street Banner	Erection and display	per week	\$120.00
	Storage (post display)	per week	\$5.00
Book Sales:	Love Thy Land	Retail	\$16.50
		Wholesale	\$8.25
	Alluring Albany	Retail	\$11.00
		Wholesale	\$8.25
Albany Classic Posters			\$8.80
Monthly Council Meeting Papers			\$11.00
	Progress & Ratepayer Associations and Media free upon request.		
Copy of Council Agenda Item	Single item		No Charge
Annual Report	Full	GST Free	\$11.00
Adopted Annual budget -	Full	GST Free	\$20.00
Rates/Property Book Searches	Property Ownership / rate detail enquiry;	GST Free	\$5.00
	Account Enquiry Each	GST Free	\$20.00
Copy of Rates Notice		GST Free	\$3.00
Property Information on disk	One Off	GST Free	\$125.00
Dishonoured Cheque Fee (incl bank charge)		GST Free	\$19.80
Interest on Debtors Accounts (>60 days)		GST Free	6%

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

LAW, ORDER & PUBLIC SAFETY

Rangers Fees Stock Control

All stock impounded after 6.00am and before 6.00pm (per head)	GST Free	\$33.00
All stock impounded after 6.00pm and before 6.00am (per head)	GST Free	\$110.00
All stock impounded after 6.00pm on Friday and before 6.00am on Monday (per head)	GST Free	\$176.00
Poundage of all stock (per head)	GST Free	\$11.00
Sustenance charges (per head)		\$2.20
Transport		AT COST + 10%

Damage for Trespass by Stock

All stock trespassing on enclosed land under crop of any kind - each 24 hours (per head)	GST Free	\$33.00
No charge is payable in respect of a suckling animal under age six months running with its mother.		

Dog Pound Charges

Poundage/Release while Rangers are on duty	GST Free	\$50.00
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Dog Registrations

Unsterilised Dog or Bitch	1 Year	GST Free	\$30.00
	3 Years	GST Free	\$75.00
Sterilised Dog or Bitch	1 Year	GST Free	\$10.00
	3 Years	GST Free	\$18.00
Working Farm Dogs			
Unsterilised Dog or Bitch	1 Year	GST Free	\$7.50
	3 Years	GST Free	\$18.75
Sterilised Dog or Bitch	1 Year	GST Free	\$2.50
	3 Years	GST Free	

Eligible Pensioner Discount 50% of the fee otherwise payable. \$4.50

Registration after 31st May in any year, for that year 50% of the fee otherwise payable.

Other Animal Control Charges

Replacement of dog tag		\$2.00
Dog Trap Hire (Deposit only - money returned on presentation of trap)	per week	\$20.00
Hire of Electronic Collar		NIL
Bond (Refundable) Citronella Collar		\$100.00
Surrender of Dog/s to Council		\$60.00
Other Ranger Miscellaneous Charges		
Collection of impounded vehicle		\$66.00
Return of impounded signage (per sign)		\$10.00
Dog Infringement Charges - GST Free		<u>Penalty</u>

Dog in public place without collar or registration tag 30(2)	GST Free	\$50.00
Owner's name and address not on collar 30(2)	GST Free	\$50.00
Unregistered Dog 7(1)	GST Free	\$100.00
Failure to give notice to new owner 16a (1)	GST Free	\$40.00
Keeping more than prescribed number of dogs 26 (4)	GST Free	\$100.00
Breach of kennel establishment licence 27 (2)	GST Free	\$200.00
Dog not held by a leash in certain public places 31 (3)	GST Free	\$100.00
Failure to control dog in exercise areas and rural areas 32 (4)	GST Free	\$100.00
Greyhound not muzzled 33 (3)	GST Free	\$200.00
Dog in place without consent 33A (3)	GST Free	\$100.00
Failure to take precautions against infestation of parasites 36(1)	GST Free	\$50.00
Failure to have dog with infectious or contagious disease examined by veterinary 36(2)	GST Free	\$40.00
Failure to prevent dog being a nuisance 38(1a)	GST Free	\$100.00
Impede or obstruct an authorised officer 43(1)(b)	GST Free	\$100.00
Failure to give name & address 43A	GST Free	\$100.00
Keep a dog in an approved kennel contrary to licence 27(2)	GST Free	\$200.00
Keeping more than the prescribed number of dogs 26(4)	GST Free	\$100.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

LAW, ORDER & PUBLIC SAFETY cont

Dangerous dog not registered 7(1)	GST Free	\$200.00
Dangerous dog not muzzled 33L (1) (a) & (b)	GST Free	\$250.00
Dangerous dog not on leash in exercise area 33L (1) (a) & (b)	GST Free	\$200.00
Dangerous dog not under continuous supervision 33L (1) (a) & (b)	GST Free	\$200.00
Dangerous dog in specifically prohibited area 33L (1) (a) & (b)	GST Free	\$200.00
Dangerous dog enclosure requirement not complied with 33L (1) (a) & (b)	GST Free	\$200.00
Dangerous dog not wearing specified collar 33L(a) & (b)	GST Free	\$200.00
Dangerous dog: fail to properly display signs 33L(1)(b)	GST Free	\$200.00
Dangerous dog: failed to notify of an attack 33L(1)(d)	GST Free	\$200.00
Dangerous dog: failed to notify missing dangerous dog 33L(1)(d)	GST Free	\$200.00
Dangerous dog: owner failed to notify of new owner 33L(1)(d)	GST Free	\$200.00
Dangerous dog: owner failed to notify location of dog 33L(1)(d)	GST Free	\$200.00
Dangerous dog: failed to prevent dog being a nuisance 38(1)(a)	GST Free	\$200.00
Parking and Parking Facilities Local Law 2001		Modified Penalty
 NATURE OF OFFENCE		
Failure to pay fee for metered space	GST Free	\$50.00
Parking in excess of period shown on metered space	GST Free	\$35.00
Parking and Parking Facilities Local Law 2001 cont		
 Parking when meter has expired	GST Free	\$50.00
Failure to park wholly within metered space	GST Free	\$35.00
Parking outside metered zone	GST Free	\$35.00
Non-permitted insertion in parking meter	GST Free	\$50.00
Failure to display ticket clearly in metered zone	GST Free	\$45.00
Parking or attempting to park a vehicle in a space occupied by another vehicle	GST Free	\$35.00
Parking contrary to a meter hood	GST Free	\$45.00
Failure to park wholly within parking stall	GST Free	\$35.00
Failure to park wholly within parking area	GST Free	\$35.00
Failure to pay parking station fee	GST Free	\$50.00
Leaving without paying parking station fee	GST Free	\$50.00
Failure to display ticket clearly in parking station	GST Free	\$45.00
Causing obstruction in parking station	GST Free	\$45.00
Parking contrary to sign in parking station	GST Free	\$45.00
Parking contrary to directions of Authorized Person	GST Free	\$45.00
Parking or attempting to park a vehicle in a parking stall occupied by another vehicle	GST Free	\$35.00
Parking wrong class of vehicle	GST Free	\$35.00
Parking by persons of a different class	GST Free	\$40.00
Parking during prohibited period	GST Free	\$40.00
Parking in no parking area	GST Free	\$45.00
Parking contrary to signs or limitations	GST Free	\$35.00
Parking vehicle in motor cycle only area	GST Free	\$35.00
Parking without permission in an area designated for "Authorized Vehicles Only"	GST Free	\$40.00
Fail to park on the left of two-way carriageway	GST Free	\$35.00
Fail to park on boundary of one-way carriageway	GST Free	\$35.00
Parking against the flow of traffic	GST Free	\$40.00
Parking when distance from farther boundary less than 3 metres	GST Free	\$40.00
Parking closer than 1 metre from another vehicle	GST Free	\$35.00
Causing obstruction	GST Free	\$45.00
Failure to park at approximate right angle	GST Free	\$35.00
Failure to park at an appropriate angle	GST Free	\$35.00
Double parking	GST Free	\$40.00
Parking on or adjacent to a median strip	GST Free	\$35.00
Denying access to private drive or right of way	GST Free	\$40.00
Parking beside excavation or obstruction so as to obstruct traffic	GST Free	\$45.00
Parking within 10 metres of traffic island	GST Free	\$40.00
Parking on footpath/pedestrian crossing	GST Free	\$45.00
Parking contrary to continuous line markings	GST Free	\$40.00
Parking on intersection	GST Free	\$40.00
Parking within 1 metre of fire hydrant or fire plug	GST Free	\$45.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

LAW, ORDER & PUBLIC SAFETY cont

Parking and Parking Facilities Local Law 2001 CONT		
Parking within 3 metres of public letter box	GST Free	\$40.00
Parking within 10 metres of intersection	GST Free	\$40.00
Parking vehicle within 10 metres of departure side of bus stop, children's crossing or pedestrian crossing	GST Free	\$45.00
Parking vehicle within 20 metres of approach side of bus stop, children's crossing or pedestrian crossing	GST Free	\$45.00
Parking vehicle within 20 metres of approach side or departure side of railway level crossing	GST Free	\$45.00
Parking contrary to direction of Authorized Person	GST Free	\$45.00
Removing mark of Authorized Person	GST Free	\$50.00
Moving vehicle to avoid time limitations	GST Free	\$35.00
Parking in thoroughfare for purpose of sale	GST Free	\$35.00
Parking unlicensed vehicle in thoroughfare	GST Free	\$35.00
Parking a trailer/caravan on a thoroughfare	GST Free	\$35.00
Parking in thoroughfare for purpose of repairs	GST Free	\$35.00
Parking on land that is not a parking facility without consent	GST Free	\$50.00
Parking on land not in accordance with consent	GST Free	\$35.00
Driving or parking on reserve	GST Free	\$35.00
Stopping contrary to a "no stopping" sign	GST Free	\$35.00
Parking contrary to a "no parking" sign	GST Free	\$35.00
Stopping within continuous yellow lines	GST Free	\$35.00
Stopping unlawfully in a loading zone	GST Free	\$35.00
Stopping unlawfully in a taxi zone or bus zone	GST Free	\$35.00
Stopping unlawfully in a mail zone	GST Free	\$35.00
Stopping in a zone contrary to a sign	GST Free	\$35.00
Stopping in a shared zone	GST Free	\$35.00
Stopping near an obstruction	GST Free	\$40.00
Stopping on a bridge or tunnel	GST Free	\$35.00
Stopping on crests/curves etc	GST Free	\$50.00
Stopping near fire hydrant	GST Free	\$50.00
Stopping near bus stop	GST Free	\$40.00
Stopping on path, median strip or traffic island	GST Free	\$35.00
Stopping on verge	GST Free	\$35.00
Obstructing path, a driveway etc	GST Free	\$35.00
Stopping near letter box	GST Free	\$35.00
Stopping heavy or long vehicles on carriageway	GST Free	\$40.00
Stopping in bicycle parking area	GST Free	\$35.00
Stopping in motorcycle parking area	GST Free	\$35.00
Stopping in disabled parking area	GST Free	\$40.00
Parking and Parking Facilities Local Law 2001 cont		
Leaving vehicle so as to obstruct a public place	GST Free	\$45.00
All other offences not specified	GST Free	\$30.00
Prevention & Abatement of Sand Drift Local Law		
	Modified penalty	GST Free \$200.00
Local Laws Relating to Fencing 2001		
	Modified penalty	GST Free \$200.00
Activities in Thoroughfares and Public Places and Trading Local Law 2001		Modified Penalty
Plant of 0.75m in height on thoroughfare within 10m of intersection	GST Free	\$100.00
Planting a plant that is likely to be hazardous to any person using the thoroughfare	GST Free	\$100.00
Installing paving on a thoroughfare within 15 metres of an intersection	GST Free	\$100.00
Positioning a crossing within the truncated corner of a lot at an intersection	GST Free	\$500.00
Watering a lawn or garden so that it causes inconvenience to persons using the thoroughfare	GST Free	\$100.00
Driving a vehicle on, or otherwise, damaging lawn or garden	GST Free	\$200.00
Dig or fill so as to vary the prevailing ground levels on a verge	GST Free	\$100.00
Installing impervious membrane, loosely placed material or steel stakes in thoroughfare	GST Free	\$100.00
Planting a plant (except a lawn), erecting temporary enclosure, placing rocks, or installing a ret	GST Free	\$100.00
Placing anything on any footpath which may create a hazard	GST Free	\$100.00
Damaging or interfering with signpost or structure on thoroughfare	GST Free	\$300.00
Playing games so as to impede vehicles or persons on thoroughfare	GST Free	\$100.00
Riding of skateboard or similar device on mall or verandah of shopping centre	GST Free	\$100.00
Digging a trench through or under a kerb or footpath without a permit	GST Free	\$100.00
Throwing or placing anything on a verge without a permit	GST Free	\$100.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
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LAW, ORDER & PUBLIC SAFETY cont

Planting a tree in a thoroughfare without a permit.	GST Free	\$100.00
Causing obstruction to vehicle or person on thoroughfare without a permit	GST Free	\$100.00
Causing obstruction to water channel on thoroughfare without a permit	GST Free	\$200.00
Activities in Thoroughfares and Public Places and Trading Local Law 2001 CONT		
Placing or draining offensive fluid on thoroughfare without a permit	GST Free	\$200.00
Interfere with or damage a thoroughfare.	GST Free	\$200.00
Lighting a fire on a thoroughfare without a permit	GST Free	\$300.00
Felling tree onto thoroughfare without a permit	GST Free	\$100.00
Making alterations to a carriageway without a permit	GST Free	\$200.00
Create or construct more than two crossings to any one lot without a permit.	GST Free	\$100.00
Installing pipes or stone on thoroughfare without a permit	GST Free	\$100.00
Installing a hoist or other thing on a structure or land for use over a thoroughfare without a permit	GST Free	\$300.00
Creating a nuisance on a thoroughfare without a permit	GST Free	\$100.00
Installing a connection to stormwater drainage system without a permit	GST Free	\$300.00
Interfering with anything on a thoroughfare without a permit	GST Free	\$100.00
Consumption or possession of liquor on thoroughfare	GST Free	\$100.00
Failure to obtain permit for temporary crossing	GST Free	\$200.00
Failure to comply with notice to remove crossing and reinstate kerb	GST Free	\$300.00
Installation of verge treatment other than permissible verge treatment	GST Free	\$200.00
Failure to maintain permissible verge treatment or placement of obstruction on verge	GST Free	\$100.00
Failure to comply with notice to rectify default	GST Free	\$100.00
Failure to comply with sign on public place	GST Free	\$100.00
Driving or taking a vehicle on a closed thoroughfare	GST Free	\$300.00
Animal or vehicle obstructing a public place or local government property	GST Free	\$100.00
Animal on thoroughfare when not led, ridden or driven	GST Free	\$100.00
Animal on public place with infectious disease	GST Free	\$100.00
Training or racing animal on thoroughfare in built-up area	GST Free	\$100.00
Horse led, ridden or driven on thoroughfare in built-up area	GST Free	\$100.00
Person leaving shopping trolley in public place other than trolley bay	GST Free	\$100.00
Failure to remove shopping trolley upon being advised of location	GST Free	\$100.00
Driving a vehicle on other than the carriageway of a flora road	GST Free	\$200.00
Planting in thoroughfare without a permit	GST Free	\$200.00
Failure to obtain permit to clear a thoroughfare	GST Free	\$500.00
Burning of thoroughfare without a permit	GST Free	\$500.00
Construction of firebreak on thoroughfare without a permit	GST Free	\$500.00
Commercial harvesting of native flora on thoroughfare	GST Free	\$500.00
Collecting seed from native flora on thoroughfare without a permit	GST Free	\$300.00
Conducting of stall in public place without a permit	GST Free	\$300.00
Trading without a permit	GST Free	\$300.00
Failure of stallholder or trader to display or carry permit	GST Free	\$100.00
Stallholder or trader not displaying valid permit	GST Free	\$100.00
Stallholder or trader not carrying certified scales when selling goods by weight	GST Free	\$100.00
Stallholder or trader engaged in prohibited conduct	GST Free	\$100.00
Establishment or conduct of outdoor eating facility without a permit	GST Free	\$300.00
Failure of permit holder of outdoor eating facility to comply with obligations	GST Free	\$100.00
Use of equipment of outdoor eating facility without purchase of food or drink from facility	GST Free	\$50.00
Failure to leave outdoor eating facility when requested to do so by permit holder	GST Free	\$50.00
Failure to comply with a condition of a permit	GST Free	\$100.00
Failure to produce permit on request of authorized person	GST Free	\$100.00
Failure to comply with notice given under local law	GST Free	\$100.00
Animals Local Law 2001		Modified Penalty
NATURE OF OFFENCE		
Permitting a dog to be in a public building, shop, business premises or other prohibited area	GST Free	\$100.00
Failing to keep a dog under control in a dog exercise area	GST Free	\$100.00
Permitting a dog to excrete on a street, public place or other land and failing to remove excret	GST Free	\$100.00
Fence not adequate to confine a dog of the species, age, size and physical condition of the dog	GST Free	\$100.00
Failing to keep gate or door closed when the dog is at the premises	GST Free	\$100.00
Failing to have a gate fitted with self-closing/self-latching and/or permanently locking mechanism	GST Free	\$100.00
Keeping more than permitted number of dogs without approval	GST Free	\$100.00
Keeping a kennel establishment without a licence	GST Free	\$100.00
Failing to maintain a kennel establishment in a clean, sanitary and tidy condition	GST Free	\$100.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
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LAW, ORDER & PUBLIC SAFETY cont

Failing to dispose of all refuse, faeces and food waste daily in an approved manner	GST Free	\$100.00
Failing to take practical measures to destroy fleas, flies and other vermin	GST Free	\$100.00
Keeping a greater number or breed of dogs than specified in the licence	GST Free	\$100.00
Permitting livestock to stray or be at large in a street, public place or private property without	GST Free	\$100.00
Failing to keep property fenced in a manner capable of confining livestock	GST Free	\$100.00
Ride, drive or bring a horse onto a reserve or foreshore not set aside for the purpose	GST Free	\$100.00
Ride, drive, exercise or train a horse on a reserve or foreshore so as to create a danger or nuisance	GST Free	\$100.00
Ride, drive or bring a horse on to a reserve or foreshore set aside for the exercise of dogs	GST Free	\$100.00
Permitting a horse to excrete on a street, public place or other land and failing to remove excrement	GST Free	\$100.00
Keeping pigeons without Council approval	GST Free	\$100.00
Keeping of pigeons within -		
A caravan park;		\$100.00
A group dwelling (not being one or two grouped dwelling)	GST Free	\$100.00
A premises classified as part of a "multiple dwelling"	GST Free	\$100.00
Failing to keep cages, enclosures and lofts maintained to minimum standards specified in Code	GST Free	\$100.00
Failing to dispose of loft litter in approved manner to ensure no nuisance occurs	GST Free	\$100.00
Keeping more than 20 pigeons for each Certificate of Registration	GST Free	\$100.00
Keeping more than maximum number of birds approved	GST Free	\$100.00
Releasing registered pigeons outside hours permitted	GST Free	\$100.00
Releasing more than 60 pigeons for exercise or training at any one time	GST Free	\$100.00
Keeping a beehive in a townsite or residential area	GST Free	\$100.00
Keeping a beehive in a special rural area without approval	GST Free	\$100.00
Failing to remove bees or a beehive when directed	GST Free	\$100.00
Fail to keep premises free from excrement, filth, food waste and other matter likely to be offered	GST Free	\$100.00
Fail to clean and disinfect premises when directed by an environmental health officer	GST Free	\$100.00
Fail to keep premises free of flies or when directed, spray premises with residual insecticide or	GST Free	\$100.00
Keeping a large animal on land less than 2020m ² in area	GST Free	\$100.00
Permit large animal to approach within 9m of habitable room, shop, church, or any premises	GST Free	\$100.00
Keep a pig on land zoned residential, special residential, special rural, commercial or industrial	GST Free	\$100.00
Keep more than two pigs in rural area without written approval of the local government	GST Free	\$100.00
Keep an unregistered miniature pig in a residential area, special residential or special rural area	GST Free	\$100.00
Keep an unsterilised miniature pig or fail to retain written proof of its registration	GST Free	\$100.00
Fail to confine animal on the property at all times	GST Free	\$100.00
Fail to ensure animal does not cause a nuisance to any neighbour through noise, dust or odour	GST Free	\$100.00
Fail to maintain documentary evidence that an animal's veterinary treatment for roundworm	GST Free	\$100.00
Permit a stable within 9m of a house or other building	GST Free	\$100.00
Fail to have a stable floor area of 12m ² per animal	GST Free	\$100.00
Fail to have stable walls and or roof constructed of impervious material	GST Free	\$100.00
Fail to have on all sides of stable building a clear opening of 50mm in height between the walls	GST Free	\$100.00
Fail to have upper surface of stable floor at least 75mm above the ground	GST Free	\$100.00
Fail to maintain the stables in a clean condition	GST Free	\$100.00
Fail to keep the stable free from flies	GST Free	\$100.00
Fail to spray the stable with residual insecticide when directed by an environmental health officer	GST Free	\$100.00
Permit a habitable room including a stablehand's room to open directly into a stable	GST Free	\$100.00
Fail to provide, in a convenient position, a receptacle for manure that is smooth, impervious,	GST Free	\$100.00
Fail to keep the lid of manure receptacle closed except when manure being deposited or removed	GST Free	\$100.00
Fail to empty manure receptacle to prevent it becoming offensive or a breeding place for flies	GST Free	\$100.00
Fail to keep the receptacle free from flies other insects	GST Free	\$100.00
Fail to collect all manure produced on the premises and place in receptacle	GST Free	\$100.00
Keep more than 3 cats over three months	GST Free	\$100.00
Keep more than 3 adult cats for breeding without written approval of the local government	GST Free	\$100.00
Fail to confine cats in effective cage system on the property	GST Free	\$100.00
Fail to comply with conditions imposed by the local government	GST Free	\$100.00
Keep more than 3 cats over the age of 3 months in a rural area, commercial area or industrial	GST Free	\$100.00
Fail to pay the annual registration and certification fee for a cattery	GST Free	\$100.00
Fail to provide for each cat a properly constructed shelter/enclosure to comply with the special	GST Free	\$100.00
Fail to refrigerate animal carcass	GST Free	\$100.00
Dispose of dead animals or birds without written approval of the local government	GST Free	\$100.00
Fail to cover the carcass of dead animal with lime before burial on any rural or special rural area	GST Free	\$100.00
Fail to dispose of dead animal at an approved disposal site	GST Free	\$100.00
Keep an ostrich or emu on any land in residential area or land zoned commercial or industrial	GST Free	\$100.00
Keep an ostrich or emu on any special rural area without written approval of the local government	GST Free	\$100.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

LAW, ORDER & PUBLIC SAFETY cont

Keep more than 3 adult pairs of ostrich or emu for each 2 hectares or single pair in less than 0	GST Free	\$100.00
Keep or suffer to remain in a residential area a rooster, turkey, goose or geese, peacock or a pe	GST Free	\$100.00
Keep or permit to be kept in any residential area any poultry, not in accordance with condition	GST Free	\$100.00
Keep or permit to be kept in any special rural area any poultry, not in accordance with conditio	GST Free	\$100.00
Keep or permit to be kept in any rural area more than 50 head of poultry without the written a	GST Free	\$100.00
Other offences not specified	GST Free	\$100.00
Failure to comply with determination	GST Free	\$100.00
Failure to comply with conditions of permit	GST Free	\$100.00
Failure to obtain a permit	GST Free	\$100.00
Failure to obtain permit to camp outside a facility	GST Free	\$100.00
Failure to obtain permit for liquor	GST Free	\$100.00
Failure of permit holder to comply with responsibilities	GST Free	\$100.00
Local Government Property Local Law 2001 CONT		
Behaviour detrimental to property	GST Free	\$100.00
Under influence of liquor or prohibited drug	GST Free	\$100.00
Failure to comply with sign on local government property	GST Free	\$100.00
Failure to comply with sign or direction on beach	GST Free	\$100.00
Unauthorized entry to fenced or closed local government property	GST Free	\$100.00
Gender not specified using entry of toilet block or change room	GST Free	\$100.00
Unauthorized presence of animal on aerodrome	GST Free	\$300.00
Animal wandering at large on aerodrome - person in charge	GST Free	\$300.00
Animal wandering at large on aerodrome - owner	GST Free	\$300.00
Unauthorized entry to function on local government property	GST Free	\$100.00
Failure to comply with order of an authorized person	GST Free	\$100.00
Failure to comply with notice	GST Free	\$200.00

WASTE DISPOSAL

Refuse Service Charges - per annum		
Domestic -Urban	GST Free	\$199.00
Additional Rubbish Bin Pickup		\$66.00
Additional Recycling Bin Pickup		\$38.50
Additional Greenwaste Bin pickup		\$33.00
Note: maximum 1 additional bin per household		
Domestic -Urban - (if refused greenwaste bin in May 04)	GST Free	\$185.00
Domestic-Rural (per residential component)	GST Free	\$35.00

Hanrahan Road Disposal Site

Green Waste (Contaminated)	Charge per tonne or part thereof	\$27.00
Medical **	Charge per tonne or part thereof	\$80.00
Quarantine Waste**	Charge per tonne or part thereof	\$80.00
Uncontaminated and sorted scrap metal	Charge per tonne or part thereof	\$5.00
Car bodies	Charge per tonne or part thereof	\$10.00
Industrial Waste (incl non recyclable building rubble) - per tonne	Minimum charge per load \$ 50.00	\$50.00
Recyclable Building Rubble (concrete & Masonary)-per tonne	Minimum charge per load \$ 20.00	\$20.00
Timber (separated)	Charge per tonne or part thereof	\$10.00
	Minimum charge \$ 5.00	
Clean Fill		No charge
All other Waste per tonne	Minimum charge per load \$ 5.00	\$50.00
Sale of Recycled Timber	Charge per tonne or part thereof	\$10.00
Sale of Recycled Road Base	Charge per tonne or part thereof	\$14.00
All other Waste per tonne	Minimum charge per load \$ 5.00	\$50.00

Offal is not accepted at Hanrahan Rd.

** The minimum payable for the deposit and burial of quarantine waste shall be \$80.00

*** There will be no charge if the calculated fee is less than \$ 5.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

WASTE DISPOSAL cont

Bakers Junction Disposal Site

Green Waste (Contaminated)	Charge per tonne or part thereof	\$27.00
Medical **	Charge per tonne or part thereof	\$80.00
Quarantine Waste**	Charge per tonne or part thereof	\$80.00
Uncontaminated and sorted scrap metal	Charge per tonne or part thereof	\$5.00
Car bodies	Charge per tonne or part thereof	\$10.00
Industrial Waste (incl non recyclable building rubble) - per ton	Minimum charge per load \$ 50.00	\$50.00
Recyclable Building Rubble (concrete & Masonary)-per tonne	Minimum charge per load \$ 20.00	\$20.00
Timber (separated)	Charge per tonne or part thereof Minimum charge \$ 5.00	\$10.00
Clean Fill		No charge
Sale of Recycled Timber	Charge per tonne or part thereof	\$10.00
Sale of Recycled Road Base	Charge per tonne or part thereof	\$14.00
Offal	Charge per tonne or part thereof	\$80.00
Asbestos	Charge per tonne or part thereof	\$80.00
All other Waste per tonne	Minimum charge per load \$ 5.00	\$50.00

** The minimum payable for the deposit and burial of medical or quarantine waste shall be \$80.00

*** There will be no charge if the calculated fee is less than \$ 5.00

Rural Transfer Stations

Domestic waste - 0 - .5 cubic metres		No charge
Domestic waste - .5 - 2 cubic metres	Per cubic metre or part thereof	\$13.50

OTHER COMMUNITY AMENITIES

Cape Riche Camping Fee	Per night per couple	\$8.00
	Every person thereafter:	\$3.00
Community Organisation Lease	Annual	\$11.00
Other Lease Rentals	At Commercial Rate	Variable
Lease Preparation Fee	Community Assn Excepted	\$350
Standpipe Water Usage	Per kilolitre	\$2.20
Brig Amity	per adult	\$5.20
	Per child	\$2.10
	Family (2 adults, 2 children)	\$12.40
	Tour groups (over 14 people)	50% of normal fee

ENGINEERING SERVICES

Plant Hire (Per Hour)	Grader - Heavy	\$130.00
	Grader - Medium	\$123.00
	Roadsweeper	\$144.00
	Truck Single Axel	\$77.00
	Semi	\$112.00
	Tandem	\$92.00
	Low Loader (incl semi)	\$136.00
	Loader 2-4 tonne	\$112.00
	Bobcat	\$80.00
	Backhoe	\$95.00
	Tractor	\$99.00
	Roller - Vibrating	\$96.00
	Roller - multi	\$126.00
	Mowing	\$95.00
	Tractor/Power Reach Arm	\$125.00

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
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ENGINEERING SERVICES cont

Crossover Construction - (Min Charge) / Contribution Other Chargeouts including reimbursement of costs	Subsidy applies to sealed crossovers- per sq m Labour Cost - per hour (ordinary Hours) Labour Cost - per hour (overtime Hours) Plant Cost Additional Charges Administration Fee - Main Roads Supervised by Main Roads Supervised by City of Albany A 25% surcharge on works out of depot hours may be charged	\$8.25 \$40.00 \$62.00 Private Works Rate AT COST 15% 20%
Reinstatement Costs :- Road Pavements	(1) Bituminous Spray Seal. Excavation satisfactorily backfilled with limestone and final gravel course by Contractor/Authority. Council to apply final compaction and bituminous seal per sq m.,with top up after 12 months. - For area up to 5m2 - For area greater than 5m2	\$77.00 \$72.00
Reinstatement Costs :- Road Pavements	Excavation not satisfactorily backfilled. Council to re-excavate,replace and compact backfill and seal for trench up to 1.2m depth from surface per sq.m. - For area up to 10m2 - For area greater than 10m2	\$143.00 \$138.00
Reinstatement Costs :- Road PavementsCont'd	(2) Asphalt Seal. Excavation satisfactorily backfilled. Council to compact,seal and apply asphalt at a later date - per sq.m., with top up after 12 months. - For area up to 5m2 - For area greater than 5m2 Excavation not satisfactorily backfilled. Council to re-excavate,replace and compact backfill and seal for trench up to 1.2m depth from surface - per sq.m - For area up to 5m2 - For area greater than 5m2 (3) Backfill for trench greater than 1.2m deep. Excavation not satisfactorily backfilled. Council to re-excavate,replace and compact (4) For non continuous lengths.	\$88.00 \$83.00 \$154.00 \$149.00 Total Cost Negotiated
Reinstatement Costs :- Normal Footpaths	(1) Minimal alteration to existing surface, removal of existing material and laying of surface. {a} In concrete - 0-5m per metre In concrete - over 5m per metre {b} Bitiseal - 0-5m per metre Bitiseal - over 5m per metre {c} Asphalt - 0-5m per metre Asphalt - over 5m per metre {d} Brick Paving - 0-5m per metre Brick Paving - over 5m per metre (2) Major alterations to above surface	\$50.00 \$45.00 \$50.00 \$45.00 \$55.00 \$50.00 \$60.00 \$55.00 Negotiated

FEE SCHEDULE 2007/08 BUDGET

All Fees Include GST
unless noted

ENGINEERING SERVICES cont

Reinstatement Costs :-		Areas up to
Footpaths	(1) Cast Insitu Concrete	5m2
after	Excavation satisfactorily backfilled with final	
excavation	sand course. Council to final compaction,levelling	\$55.00
	and pouring of concrete - per sq.m	Over 5m2 \$50.00
	(2) Bituminous Seal	
	as above with spraying of seal - per sq.m and top	\$55.00
	up after 12 months.	Over 5m2 \$50.00
	(3) Asphalt Concrete	
	as above with application of asphalt-per sq.m	\$60.00
	and top up after 12 months	Over 5m2 \$55.00
	(4) Brick Paving	
	as above with laying of bricks - per sq.m. (new bricks)	\$65.00
	" " (re-use existing)	\$60.00
	Minimum charge 1 Square m	
Reinstatement Costs :-		
Kerb	(1) Replacement of cast insitu kerb - per lin metre	\$45.00
	(2) Replacement of precast kerb - per lin metre	\$45.00
	as above with re-use of existing kerb- per lin.m	\$40.00
	Minimum charge 1 lineal m	
Erection of Directional Signs		
	-Sign Only	\$200.00
	-Sign and one (1) post	\$250.00
	- Sign and two (2) posts	\$300.00
Depot Salvage		
	Signs	each per day \$5.00
	Fluro Cones	each per day \$0.50
	Used Grader Blades	each \$5.00
Verge Fill		per load \$90.00
Road Closures		GST free \$440.00
Admin Fee	Acceptance of bond - Subdivision / Development	\$500.00
Subdivision Supervision		
	w/ appropriately qualified local engineer supervising	1.5% of all civil works
	w/o appropriately qualified local engineer supervising	3% of all civil works
Subdivision Clearance		
	Residential, Industrial, Commercial & Rural (per lot creat GST free	\$50.00
	Special Residential, Special Rural & Conservation (per lot GST free	\$50.00
	Early Subdivision Clearance Fee	2% of the bonded value

AIRPORT

Landing Fees	0 - 1500 kg	\$5.50
	1500 - 3000 kg	\$8.80
	3000 - 5000 kg	\$13.20
	5000 - 15000 kg	\$18.00
	Over 15000 kg	\$22.00
Landing fee option	Local non commercial	0 - 3000kg
	Annual fee per aircraft	\$165.00
RPT Aircraft - Passenger Levy		
	Adults	\$11.00
	Children	\$5.50

FEE SCHEDULE 2007/08 BUDGET

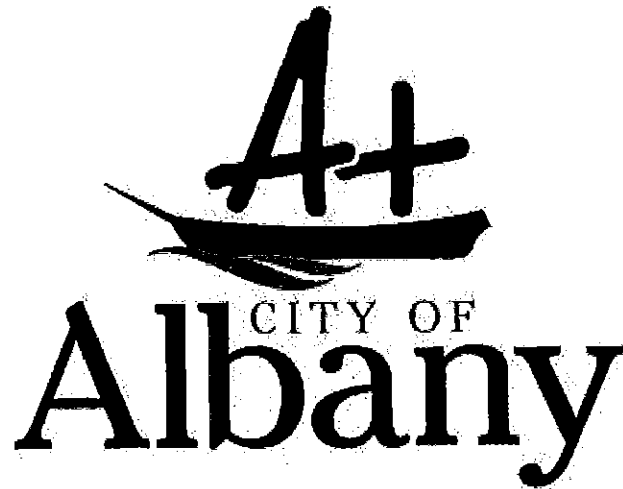
All Fees Include GST
unless noted

COMMERCIAL ADVERTISING - TOURIST INFORMATION BAYS

Initial Fee		\$143.00
Annual Charge		\$55.00
Term Parking		
Serpentine Road	- 6 months	\$88.00
	- 12 months	\$176.00

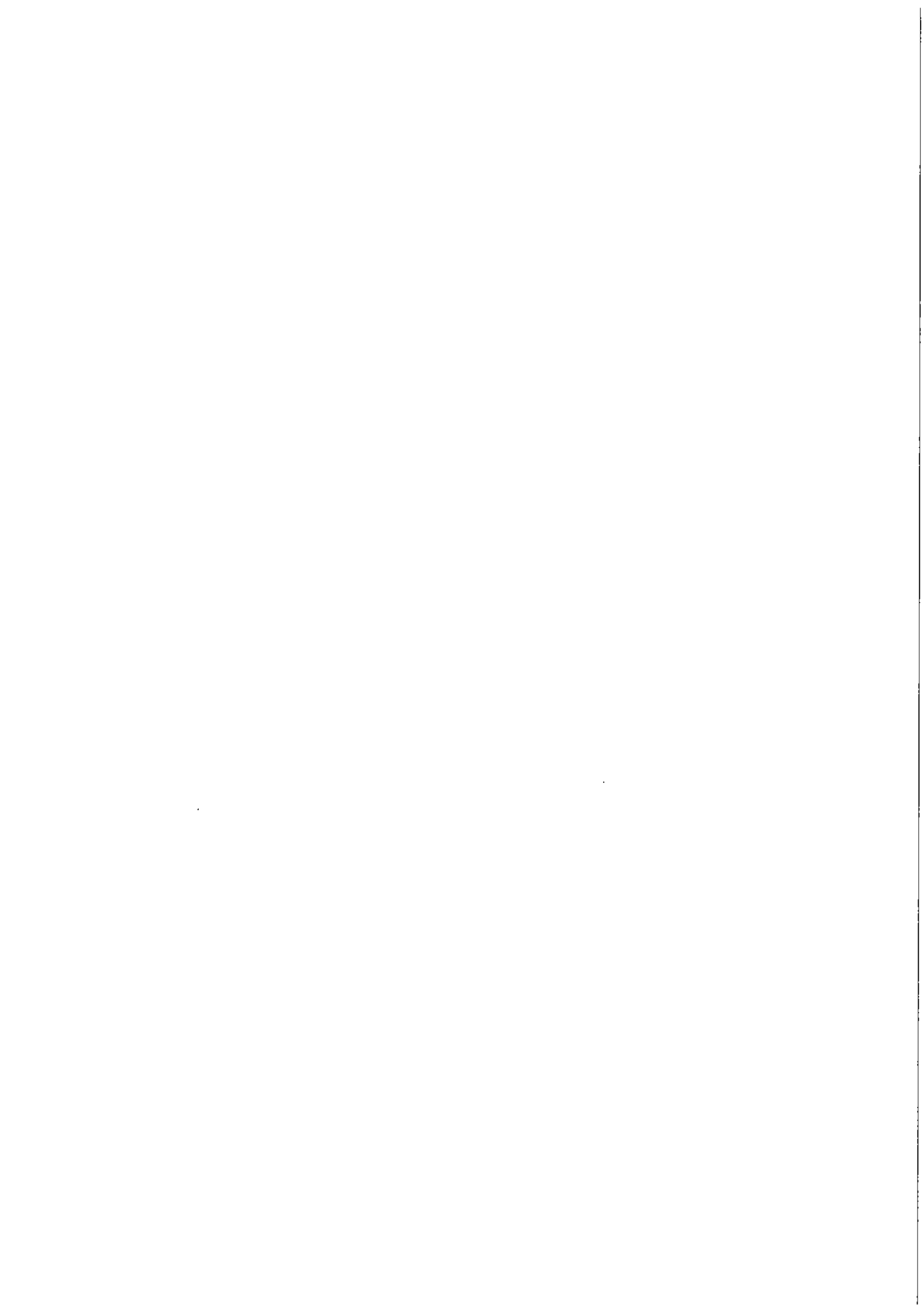
LOTTERIES HOUSE

Casual room hire - Commercial Organisation	per 3 hour session	\$57.00
Casual room hire - Not for profit organisation	per 3 hour session	\$25.00
Photocopier use	Per copy	\$0.07
Cleaning Charges	Refundable if adequate cleaning carried out by hirer	\$50/Hr



Budget 2007/2008

**Costs /Revenue
(by programme)**



GENERAL FUND SUMMARY

PARTICULARS		Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
				\$	\$
OPERATING SECTION					
General Purpose Income	3	(21,349,463)	405,263	(20,729,124)	549,140
Governance	4	(107,800)	2,335,224	(425,360)	2,411,005
Law,Order,Public Safety	5	(228,717)	1,252,434	(251,889)	1,241,766
Health	7	(47,500)	450,979	(72,000)	450,557
Education and Welfare	8	(859,772)	1,222,911	(671,678)	1,064,964
Community Amenities	10	(4,399,519)	6,372,109	(3,927,653)	5,907,053
Recreation and Culture	11	(1,494,629)	8,098,594	(1,371,396)	7,374,990
Transport	12	(1,049,500)	13,771,387	(1,151,450)	13,215,378
Economic Services	13	(933,600)	1,917,203	(1,605,931)	2,417,920
Other Property and Services	14	(648,850)	1,119,567	(733,756)	1,383,579
Sub Total		(31,119,350)	36,945,671	(30,940,237)	36,016,352
CAPITAL SECTION					
Governance	4	(383,595)	2,186,246	(400)	408,949
Law,Order,Public Safety	5	(240,000)	255,000	(106,818)	106,818
Health	7	-	-	-	-
Education and Welfare	8	(7,908)	-	(10,000)	-
Community Amenities	10	(1,541,200)	3,199,663	(814,294)	881,513
Recreation and Culture	11	(10,509,277)	11,477,141	(4,091,858)	6,038,389
Transport	12	(15,068,352)	15,163,038	(14,045,044)	15,828,180
Economic Services	13	(3,289,000)	2,998,744	(18,990)	52,006
Other Property and Services	14	(9,297,511)	12,390,690	(1,701,965)	3,855,746
Sub Total		(40,336,843)	47,670,522	(20,789,369)	27,171,601
Total Operating & Capital		(71,456,193)	84,616,193	(51,729,606)	63,187,953
Less Depreciation			(9,840,000)		(9,201,000)
Less Written down value of assets		(3,320,000)		(2,257,347)	
		(74,776,193)	74,776,193	(53,986,953)	53,986,953

GENERAL PURPOSE FUNDING

PARTICULARS	Budget 06/07		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
General Purpose Funding	(21,349,463)	405,263	(20,729,124)	549,140
Operating Total To Schedule 2	(21,349,463)	405,263	(20,729,124)	549,140
<u>Capital</u>				
General Purpose Funding	-	-	-	-
Capital Total To Schedule 2	-	-	-	-
	(21,349,463)	405,263	(20,729,124)	549,140

GENERAL PURPOSE FUNDING

PARTICULARS		Budget 06/07		Projected 06/07	
		Income	Expend	Income	Expend
COA					
	Rates Revenue				
0001	General Rates-Grv Occupied	(14,472,968)		(14,162,436)	
0041	General Rates Grv Minimum	(86,360)		(621,284)	
0610	General Rates Grv Vacant Land	(856,793)			
2310	General Rates Grv Vacant Minimum	(453,136)			
0131	General Rates- Uv	(1,877,548)		(1,797,430)	
0051	General Rates Uv Minimum	(89,916)		(93,980)	
0101	Interim Rates	(176,684)		(401,495)	
0030	Discount Given	227,000		331,000	
		(17,786,405)	-	(16,745,625)	-
	Other Rates Income				
0010	Rates Written Off			500	
0011	Back Rates			(14,145)	
0020	Instalment Interest	(61,000)		(61,290)	
0111	Penalty Surcharge	(55,000)		(51,645)	
0121	Instalment Charges	(25,000)		(25,299)	
0141	Ex Gratia Rates	(48,000)		(47,542)	
0161	Pension Deferred Subsidy	(12,000)		(12,853)	
0363	Esl Penalty Interest			(6,781)	
		(201,000)		(219,055)	
	Expenses related to levying of rates				
0052	Post Office Agency		38,000		38,402
1402	Grants Commission Consult		1,200		1,168
8502	Rates-Wages & Salaries		130,460		115,040
8512	Rates-Salary On Costs		17,717		18,918
8522	Rates-Valuations		33,000		30,000
8532	Rates-Title Searches		600		200
8542	Finance -Meeting Travel		2,000		600
8552	Rates-Postage		13,000		12,500
8562	Rates-Stationery		13,000		12,500
8572	Rates-Collection Costs		6,000		3,000
8582	Rates-Trans Ex Admin		150,286		147,812
		-	405,263	-	380,140
	Other General Purpose Funding/Expenses				
0151	Grants Commission	(1,407,000)		(1,673,774)	
0157	Grv Revaluation				169,000
0171	Local Roads Grants	(1,316,000)		(1,293,901)	
0603	Interest On Investments	(614,058)		(766,769)	
0613	Rates-Street Directories			(2,000)	
0623	Rates-Other Income	(25,000)		(28,000)	
0663	Reserves Interest	(470,000)		(608,339)	
0678	T/F To Reserve - Reserve Interest	470,000		608,339	
		(3,362,058)	-	(3,764,444)	169,000
		(21,349,463)	405,263	(20,729,124)	549,140

GOVERNANCE

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Governance	(18,000)	2,191,471	(26,000)	2,047,772
Administration General	(89,800)	143,753	(399,360)	363,233
Operating Total To Schedule 2	(107,800)	2,335,224	(425,360)	2,411,005
<u>Capital</u>				
Governance	-	16,875	(15,400)	25,000
Administration General	(383,595)	2,169,371	15,000	383,949
Capital Total To Schedule 2	(383,595)	2,186,246	(400)	408,949
Total Governance	(491,395)	4,521,470	(425,760)	2,819,954

GOVERNANCE

PARTICULARS		Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
0007	Governance - Operating Management Dev Ext				3,000
0093	Management Dev Ext	(12,000)		(12,000)	
0112	M.E.S. - Training / Develop		2,990		6,650
0222	C.P.D.O.-Training		21,000		19,000
0417	Executive Services Projects		16,000		
0467	Compliance Remuneration		64,580		55,809
0792	Subscriptions		24,000		24,500
2252	2020 Planning		12,000		10,000
2962	Gen Mgmt - Recruitment		3,000		3,000
4262	Councillor Training		8,200		
4893	Public Relations Income	(6,000)		(6,000)	
5327	Compliance -Operating Costs		8,670		
5582	Governance-Trans From Admin.		942,566		927,048
8102	Member Fees & Allowances		150,000		163,845
8112	Members-Conference Exps.		30,000		30,000
8122	Governance-Election Expenses		52,000		
8157	Governance-Refresh/Entertain.		82,500		80,000
8162	Governance-Insurance		23,364		23,365
8187	Regional Risk Management		15,000		8,000
8189	T/F Ex Reserve - Proj Admin Office			(8,000)	
8192	Members-Expense Reimbursements		12,000		9,000
8222	Governance-Other		5,000		5,000
8262	Mayoral Vehicle		12,861		13,091
8282	Ceo-Salaries		251,604		245,838
8292	Ceo-Superannuation		30,167		29,494
8312	Ceo-L.S.L.		6,248		6,016
8322	Ceo-Workers Comp Insur.		5,917		5,507
8332	Ceo-Fbt		21,000		20,000
8342	Ceo-Vehicle Op Costs		18,059		20,141
8352	Ceo-Management Expenses		37,370		36,600
8358	T/F To Reserves - Ceo Staff Rewards		8,000		6,000
9522	Project Admin Officer - Salaries		53,263		50,955
9532	Project Admin Officer - Lsl		1,309		1,257
9542	Project Admin Officer - Super		4,712		4,586
9552	Project Admin Officer - Workers Comp		1,217		1,111
9562	Project Admin - Operating Costs		49,200		15,695
9582	P.R.O. Salaries		54,628		52,551
9592	P.R.O. Leave		1,343		1,296
9792	P.R.O. Superannuation		4,833		4,730
9862	P.R.O. Workers Comp Insur		1,249		1,146
9892	Pro Operating Costs		77,175		80,400
9902	M.E.S. Salaries		67,133		69,690
9912	M.E.S. Leave		1,678		2,975
9922	M.E.S. Superannuation		8,056		7,808
9932	M.E.S. Workers Comp Ins		1,579		2,668
	Sub Total to Programme Summary	(18,000)	2,191,471	(26,000)	2,047,772
	Governance - Capital				
3399	Trans Ex C/O Reserve			(15,400)	
3504	Mayoral Regalia (Chain)		16,875		25,000
	Sub Total to Programme Summary	-	16,875	(15,400)	25,000

GOVERNANCE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	Administration - Operating				
0017	Employee Wellness Program		10,000		9,200
0122	Hr-Salaries		122,657		103,000
0132	Corp Svc-Salaries		157,379		148,000
0142	It-Salaries		169,233		157,243
0152	It-Superannuation		15,712		14,830
0162	Hr-L.S.L.		3,008		2,448
0163	Rrif - Grant			(208,500)	
0172	Corp.Svc-Leave		5,400		3,697
0182	It-L.S.L		4,160		3,901
0252	Hr-Operating Costs		50,950		51,200
0262	Corp Svc-Office Expenses		22,624		13,700
0272	It-Operating Costs		177,490		189,214
0302	Customer Services -Admin-Salaries		217,206		221,662
0312	Customer Service - L.S.L.		9,663		9,079
0332	Hr-Superannuation		10,830		8,997
0342	Corp Svc-Superannuation		19,485		18,778
0362	Cust Serv-Superannuation.		35,471		36,181
0372	Cust Serv-Workers Comp Insur		8,995		8,664
0377	Customer Services - Op Costs		350		
0427	Human Resources Projects		163,750		
0452	It-Computer Maint & Rent		131,390		98,390
0472	Admin-Advertising		1,500		5,000
0492	Finance-Bank Charges		27,000		19,000
0542	Admin-Audit Fees		15,000		19,500
0552	Admin-Valuation Expenses				1,000
0562	Admin-Legal Costs		20,000		20,000
0572	Admin - Training / Develo		17,120		14,595
0592	It-Insurances				4,000
0602	Admin-Insurance Other		157,185		153,480
0612	Admin-Fringe Benefits Tax		15,000		13,000
0622	Admin-Sundry Expenses		5,000		5,000
0642	Hr-Workers Comp Insur		2,803		2,165
0652	Corp Svc-Workers Comp Ins		3,714		3,394
0662	It-Workers Comp Insurance		3,884		3,441
0672	Corp Svc-Vehicle Op Costs		13,148		9,171
0692	It-Loan Interest Repaid		9,088		11,356
0732	Admin - Uniforms		1,000		1,000
0742	Records System Maintenance		28,500		28,500
0813	Admin - Sundry Income	(26,000)		(25,000)	
0823	Finance -Sundry Income	(32,800)		(32,000)	
2972	Edccs- Recruitment		12,000		5,000
2992	Edws - Recruitment		5,000		8,800
3057	Customer Service Projects		85,250		30,100
3097	Business Unit Overheads		(71,200)		(71,200)
3412	Rrif - Project Expenditure				288,160
3442	North Rd - Administration		174,800		180,800
3452	North Rd - Utilities		136,000		126,000
3462	North Rd - Building		99,500		95,400
3472	North Rd - Bldg Mtce		35,000		35,000
3597	Cust Serv Admin Salaries		45,365		66,199
3607	Cust Serv - Records Salaries		80,310		115,000
3647	Admin Building - Interest		234,370		234,288
3707	Bu Rent		(14,000)		(14,000)
4452	Hr - System Implementation				6,000
5602	Admin-Trans.To Schedules		(3,475,645)		(3,312,631)
5659	T/F Ex Reserve - Administration	(10,000)		(37,000)	
6917	Emu Point - City Investment Return		(40,300)		(40,300)
7002	Admin-Depreciation		579,477		569,663
7922	Works Mgmt-Leave		5,199		5,704
7932	Works Mgmt-Workers Comp		4,939		5,111
7942	Works Mgmt-Superannuation		24,186		25,688
7962	Works Mgm-Operating Costs		72,234		76,623
7992	Works Mgmt-Salaries		210,993		229,866
8368	T/F To Reserve - Edccs Staff Rewards		17,500		22,000

GOVERNANCE

8388	T/F To Reserve - Edws Staff Rewards		16,000		12,000
8402	Finance-Salaries		205,467		208,655
8412	Finance-Leave		5,075		5,150
8419	T/F Ex Reserve - It	(21,000)		(96,860)	
8422	Finance-Workers Comp		4,729		4,402
8432	Finance-Superannuation		19,714		20,454
8462	Finance-Minor Equipment/Sundry		2,000		500
8472	Finance-Stationery		3,000		2,000
8482	Finance - Projects		5,125		5,000
8602	Finance - Training / Deve		5,970		6,015
Sub Total to Programme Summary		(89,800)	143,753	(399,360)	363,233

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>Administration Capital</u>				
0604	It-Loan Principal Repaid		42,847		40,604
0664	Information Technology		591,472		162,634
2179	T/F Ex Reserve Non Carryover	(36,600)			
2488	T/F To Plan Res				145,335
4934	Administration Building				2,285
6604	Admin Build - Principal		1,535,052		33,091
7729	T/F Ex Reserve- It Capital	(346,995)			
7913	Admin-P/Loss Sale Asset			15,000	
	Sub Total to Programme Summary	(383,595)	2,169,371	15,000	383,949
	Total Governance	(491,395)	4,504,595	(410,360)	2,794,954

LAW, ORDER AND PUBLIC SAFETY

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Fire Prevention	(183,517)	712,042	(202,150)	726,018
Animal Control	(45,200)	236,272	(48,239)	233,789
Other Law,Order,Public Safety	-	304,120	(1,500)	281,959
Operating Total To Schedule 2	(228,717)	1,252,434	(251,889)	1,241,766
<u>Capital</u>				
Fire Prevention	(240,000)	255,000	(106,818)	106,818
Animal Control	-	-	-	-
Other Law,Order,Public Safety	-	-	-	-
Capital Total To Schedule 2	(240,000)	255,000	(106,818)	106,818
Total Law,Order and Public Safety	(468,717)	1,507,434	(358,707)	1,348,584

LAW, ORDER AND PUBLIC SAFETY

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>FIRE PREVENTION</u>				
	<u>Operating</u>				
0197	Fire Aware Programme		10,000		13,500
0812	Emergency Mgt-Salaries & Wages		90,338		102,031
0832	Fire-Contribution B/F Brig.		49,500		50,150
0852	Fire-Emergency Response		35,000		35,000
0863	Fire - Fesa Contribution	(166,517)		(153,650)	
0872	Emergency Mgt - Salary On Costs		13,131		15,539
0902	Fire-Firebreak Inspection		2,000		2,200
0912	Fire-Advertising		2,000		1,000
0922	Fire-Hydrants/Standpipes		9,000		14,000
0932	Fire-Print/Stationery		4,000		2,000
0942	Fire-Council Firebreaks		60,000		65,000
0952	Emergency Management-Other Expenditure		128,063		118,785
0962	Fire-Dola Firebreaks		2,000		
0972	Fire - Training / Develop		3,250		3,475
1003	Fire-Fines & Penalties	(6,000)		(5,000)	
1033	Fire-Other Income	(1,000)			
4029	T/F Ex Res-Fire Contrib			(30,000)	
5612	Fire-Trans.From Admin		25,608		25,186
7043	Emergency Management - Income	(10,000)		(13,500)	
7092	Fire- Deprec.		278,152		278,152
	Sub Total to Programme Summary	(183,517)	712,042	(202,150)	726,018
	<u>Capital</u>				
0975	Bushfire Grants & Contributions	(240,000)		(81,818)	
4944	Fire Equipment		255,000		106,818
6019	T/F Ex Res- Fire Equip			(25,000)	
	Sub Total to Programme Summary	(240,000)	255,000	(106,818)	106,818
	Total Fire Prevention	(423,517)	967,042	(308,968)	832,836

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>ANIMAL CONTROL</u>				
	<u>Operating</u>				
0207	Cat Sterilization				7,000
0992	Animal-Salaries		139,130		128,747
1002	Animal Control - Salary On Costs		18,761		17,542
1012	Animal-Advertising		500		250
1022	Animal-Print & Stationery		750		750
1032	Animal-Dog Pound Maint.		1,250		1,750
1042	Animal-Cattle Pound Maint		500		250

LAW, ORDER AND PUBLIC SAFETY

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>ANIMAL CONTROL CONT</u>				
	<u>Operating</u>				
1052	Animal-Dog Discs		750		1,000
1062	Animal-Other Expenditure		2,500		6,000
1103	Animal-Dog Registrations	(35,000)		(37,289)	
1112	Animal-Control Costs		2,350		2,200
1113	Animal-Pound Fees Dogs	(4,000)		(4,200)	
1122	Animal-Dest & Disposal		4,100		3,700
1123	Animal-Pound Fees Cattle	(200)		(250)	
1133	Animal-Fines & Penalties	(6,000)		(6,500)	
5622	Animal-Trans.Ex Admin		65,681		64,600
	Sub Total to Programme Summary	(45,200)	236,272	(48,239)	233,789
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
	Total Animal Control	(45,200)	236,272	(48,239)	233,789

LAW, ORDER AND PUBLIC SAFETY

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>OTHER LAW ORDER,PUBLIC SAFETY</u>				
	<u>Operating</u>				
1202	Ranger-Salaries		146,624		110,590
1222	Rangers - L.S.L.		2,629		3,014
1262	Ranger-Salary On Costs		10,693		13,405
1272	Ranger-Emp.Ind. Insurance		2,653		2,820
1282	Ranger-Uniforms		1,200		1,000
1292	Ranger-Telephone		5,500		5,500
1302	Ranger-Vehicle Op.Costs		42,278		43,876
1342	Ranger-Other Expend.		4,500		17,000
1362	Rangers - Reserves Patrol		2,500		2,500
1372	Ranger - Beach Patrols		750		750
1393	Ranger-Other Income			(1,500)	
4272	Rangers - Training		7,435		5,420
5632	Ranger-Trans.Ex Admin		77,358		76,084
	Sub Total to Programme Summary	-	304,120	(1,500)	281,959
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
	Total Other Law,Order,Public Safety	-	304,120	(1,500)	281,959
	Total Law order & Public Safety	(468,717)	1,507,434	(358,707)	1,348,584

HEALTH

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Health Insp and Administration	(47,500)	305,989	(47,000)	301,525
Other Health	-	144,990	(25,000)	149,032
Operating Total To Schedule 2	(47,500)	450,979	(72,000)	450,557
<u>Capital</u>				
Health Insp and Administration	-	-	-	-
Other Health	-	-	-	-
Capital Total To Schedule 2	-	-	-	-
	(47,500)	450,979	(72,000)	450,557

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>HEALTH INSP and ADMINISTRATION</u>				
1522	Insp-Salaries Health		191,689		183,960
1572	Insp-Leave-Health		4,723		4,538
1582	Insp Superannuation-Health		19,028		18,556
1592	Insp-Workers Comp-Health		4,425		4,050
1602	Ranger - P/Stationery		750		750
1603	Insp-Health Licences	(38,000)		(38,000)	
1663	Insp-Other Income-Health	(1,000)		(1,000)	
1673	Septic Inspection Fees	(8,500)		(8,000)	
1692	Insp-Inspect-Control Costs		50,500		65,300
4062	Insp-Vehicle Op Costs		16,984		11,671
4102	Insp-Information Sheets		750		750
4172	Insp-Office Expenses		13,140		11,950
5397	Water Purification - Halls		4,000		
	Sub Total to Programme Summary	(47,500)	305,989	(47,000)	301,525
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
	Total Health Insp and Administration	(47,500)	305,989	(47,000)	301,525

HEALTH

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>OTHER HEALTH</u>				
0058	T/F Res - Cemetery		51,250		25,000
0317	Community Events Assistance				6,728
1907	Cemetery Contribution				25,000
1909	Trans Ex Cemetery Reserve			(25,000)	
2922	Clinic Building Mtce		4,030		4,030
2932	Clinic Operations		2,500		2,500
5662	O/Health-Trans.Ex Sched.4		87,210		85,774
	Sub Total to Programme Summary	-	144,990	(25,000)	149,032
	<u>Capital</u>				
	Sub Total to Programme Summary				
	Total Other Health	-	144,990	(25,000)	149,032
	Total Health	(47,500)	450,979	(72,000)	450,557

EDUCATION AND WELFARE

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Education	-	4,000	-	4,000
Care of Families and Children	(704,900)	742,000	(592,000)	677,153
Senior Citizens Centre	(6,372)	16,692	(3,597)	19,162
Other Welfare and Education	(148,500)	460,219	(76,081)	364,649
Operating Total To Schedule 2	(859,772)	1,222,911	(671,678)	1,064,964
<u>Capital</u>				
Education	-	-	-	-
Care of Families and Children	-	-	-	-
Senior Citizens Centre	(7,908)	-	(10,000)	-
Other Welfare and Education	-	-	-	-
Capital Total To Schedule 2	(7,908)	-	(10,000)	-
	(867,680)	1,222,911	(681,678)	1,064,964

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
2742	<u>EDUCATION</u>				
	Lockyer Pre School Mtce		4,000		4,000
	Sub Total to Programme Summary	-	4,000	-	4,000
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
		-	4,000	-	4,000

EDUCATION AND WELFARE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>CARE OF FAMILIES & CHILDREN</u>				
3382	Day Care - Fundraising Expense		2,000		2,000
3737	Day Care Centre Rent (Addl To Bldg Maint)		14,000		14,000
5562	Dcc T/F Ex Schedule 4		32,782		32,242
5812	Day Care Salaries		520,663		471,096
5813	Day Care Centre Income	(702,900)		(590,000)	
5822	Day Care Workers Comp		11,235		9,344
5823	Day Care - Fundraising Income	(2,000)		(2,000)	
5832	Day Care L.Service Leave		12,064		12,632
5842	Day Care Operating Costs		73,455		67,855
5852	Dcc Building Maintenance		8,000		3,000
5862	Day Care Superannuation		45,617		42,800
5872	Families & Children Depreciation		22,184		22,184
	Sub Total to Programme Summary	(704,900)	742,000	(592,000)	677,153
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
		(704,900)	742,000	(592,000)	677,153

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>SENIOR CITIZENS</u>				
5877	Senior Citizens Depreciation		16,692		16,692
5942	Senior Citizens-Bldg Mtce				2,470
5943	Senior Citizen-Reimb L/In	(6,372)		(3,597)	
	Sub Total to Programme Summary	(6,372)	16,692	(3,597)	19,162
	<u>Capital</u>				
5945	Senior Cit-L/Prin Reimbur	(7,908)		(10,000)	
	Sub Total to Programme Summary	(7,908)	-	(10,000)	-
		(14,280)	16,692	(13,597)	19,162

EDUCATION AND WELFARE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>WELFARE</u>				
0039	T/F Ex Res - Community Develop	(72,000)		(3,800)	
0073	Volunteer Resource Centre - Gran			(5,281)	
0159	Trans Ex Reserve - Corp Mgt	(12,000)			
0213	Cd Income - Seniors	(2,000)		(20,000)	
2748	T/F To Plan Res-Com Dev 2				54,000
2758	T/F To Plan Res- Com Dev Proj 3				8,000
3067	Aboriginal Liaison Officer		30,000		(27,000)
3077	Aboriginal Accord		30,000		16,000
5402	Youth Advisory Council				2,500
5407	Cd- Youth Projects		35,500		
5417	Cd- Seniors Projects		31,000		
5442	Cdo-Training / Developmen		10,600		10,045
5452	C.D.O. Projects		43,000		63,205
5453	C.D.O. Other Income	(17,000)		(12,500)	
5502	Community Development -Salaries		186,866		141,859
5512	Community Development-Leave		4,612		3,915
5522	C.D.-Workers Comp Insur		4,287		3,454
5532	C.D-Superannuation		17,258		13,045
5542	C.D.O.-Vehicle Op Costs		7,567		5,077
5672	Welfare-Trans.Ex Admin		59,529		58,549
6843	Income -Seniors Policy Initiatives			(2,000)	
6853	Income - Cd Youth	(31,500)		(2,500)	
6863	Youth Policy			(1,000)	
6873	Income - Disability Awareness			(1,000)	
6883	Income - Aboriginal Accord	(14,000)		(18,000)	
9568	Trans Aboriginal Accord To Reserve				12,000
9779	Transfer - Aboriginal Accord Ex R			(10,000)	
	Sub Total to Programme Summary	(148,500)	460,219	(76,081)	364,649
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
		(148,500)	460,219	(76,081)	364,649
Total Education		(867,680)	1,222,911	(681,678)	1,064,964

COMMUNITY AMENITIES

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Sanitation-General Refuse	(3,741,019)	3,339,472	(3,385,801)	3,256,888
Sanitation-Other	-	659,740	-	610,146
Protection of the Environment	-	167,752	-	170,100
Town Planning & Regional Development	(566,000)	1,751,813	(462,612)	1,511,785
Other Community Amenities	(92,500)	453,332	(79,240)	358,134
Operating Total To Schedule 2	(4,399,519)	6,372,109	(3,927,653)	5,907,053
<u>Capital</u>				
Sanitation-General Refuse	(35,000)	46,161	(331,700)	342,278
Sanitation-Other	-	-	-	-
Protection of the Environment	-	-	-	-
Town Planning & Regional Development	1,137,000	-	-	-
Other Community Amenities	(2,643,200)	3,153,502	(482,594)	539,235
Capital Total To Schedule 2	(1,541,200)	3,199,663	(814,294)	881,513
Total Community Amenities	(5,940,719)	9,571,772	(4,741,947)	6,788,566

COMMUNITY AMENITIES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	SANITATION-GENERAL REFUSE				
	Operating				
0049	Tfr Ex Res - Tip Ops	(60,000)		(56,485)	
0873	Waste - Refuse Rural Charge	(53,000)		(51,289)	
0883	Sale Of Scrap Metal	(120,000)		(178,066)	
1392	Hanrahan Road Regen Cost				550
1842	Refuse-Domestic Collect.				53
1852	Refuse-Tip Maintenance		965,000		920,510
1903	Refuse-Removal Charges	(2,460,000)		(2,409,000)	
1933	Bakers Junction Landfill Inc	(220,000)		(200,000)	
1953	Refuse-Inc Hanrahan Road	(570,000)		(470,000)	
1969	T/F Ex Refuse Res-Waste Mgt	(178,019)			
1973	Grant-Municipal Recycling			(20,961)	
3066	Greenwaste Verge Collections		95,000		140,000
3076	Greenwaste Processing		120,000		145,000
3167	Waste - Business Unit Overheads		31,200		31,200
3587	Waste - Loan Interest Repaymant		8,658		9,220
3668	T/F To Reserve - Waste Mgmt				331,022
3807	Waste Minimisation Contract		1,820,000		1,480,166
3817	Greenwaste Pass Recoups		38,000		35,000
3827	Greenwaste Bins - Han Rd & Bakers		1,000		1,000
3837	Building Maint - Waste Sites		5,000		5,001
5337	Building Rubble Crushing		80,000		
5682	Refuse-Trans.Ex Admin		52,404		51,541
7312	Refuse- Depreciation		123,210		106,625
8943	Building Rubble Sales	(80,000)			
	Sub Total to Programme Summary	(3,741,019)	3,339,472	(3,385,801)	3,256,888

COMMUNITY AMENITIES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	SANITATION-GENERAL REFUSE				
	Capital				
5214	Waste/Tips Projects		35,000		331,700
5374	Waste Loan Principal Repayment		11,161		10,578
7899	Waste Transfer Stations - T/F Ex F	(35,000)		(331,700)	
	Sub Total to Programme Summary	(35,000)	46,161	(331,700)	342,278
	Total Sanitation-General Refuse	(3,776,019)	3,385,633	(3,717,501)	3,599,166

COMMUNITY AMENITIES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>SANITATION-OTHER</u>				
	<u>Operating</u>				
1312	Litter Control		29,000		26,000
1412	Keep Albany Beautiful		3,500		3,500
3637	Sanitation / Litter Contract		251,000		238,500
3857	Bin Replacement		12,000		12,000
5687	Sanitation Other - T/F Ex Schedule 4		26,986		26,542
7317	Other Sanitation Depreciation		60,254		57,604
7327	Special Events - Cleanup		3,000		3,000
7337	Contract - Public Conveniences & Bbq		274,000		243,000
	Sub Total to Programme Summary		- 659,740		- 610,146
	<u>Capital</u>				
	Sub Total to Programme Summary		- -		- -
	Total Sanitation-Other		- 659,740		- 610,146

COMMUNITY AMENITIES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>PROTECTION OF ENVIRONMENT</u>				
	<u>Operating</u>				
1952	Insp-Nuisance/Mosquito Control		35,000		27,000
2092	Environ Weeds Strategy		117,500		117,099
5677	Environment-Trans Ex Schedule 4		15,252		15,001
8442	Water Quality Modelling				5,000
8992	Arrb Contributions				6,000
	Sub Total to Programme Summary		- 167,752		- 170,100
	<u>Capital</u>				
	Sub Total to Programme Summary		- -		- -
	Total Protection of Environment		- 167,752		- 170,100

COMMUNITY AMENITIES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>TOWN PLANNING & REG DEVEL</u>				
2128	T/F To Plan Res- Dev Mgt				59,000
2232	Development-Salaries		447,306		331,418
2242	Development-L.S.L.		9,779		8,175
2262	Development-Training		17,895		21,000
2282	Planning-Superannuation		40,604		30,212
2292	Development-Workers Comp.		9,301		6,875
2302	Development-Advertising.		9,500		10,750
2332	Development-P/Stationery		1,250		1,500
2342	Development-Off.Expenses		8,250		6,000
2362	Development-Vehicle Costs		16,075		36,972
2402	Development-Legal Expenses		60,000		56,500
2412	Development-Other		32,000		7,500
2423	Planning Inc -Scheme Amen	(32,000)		(35,000)	
2483	Planning-Income	(297,000)		(260,000)	
2563	Development Management Income	(110,000)		(4,203)	
2982	Edds - Recruitment		15,000		15,250
3602	Dev.Mgmt-Salaries		310,033		335,967
3612	Dev.Mgmt-Leave		7,618		8,287
3622	Dev Mgt Projects		297,500		117,760
3632	Dev.Mgmt-Workers Comp Ins		7,202		6,754
3642	Dev.Mgmt-Superannuation		32,939		35,487
3682	Dev.Mgmt-Vehicle Costs		13,487		8,317
3692	Dev.Mgmt-Office Expenses		23,025		28,375
3777	Dev Management Plans				318
3832	Dev.Mgmt-Fbt		18,000		16,000
3867	Dev Mgt - Retail Strategy		12,000		
5449	Bayonet Hd - Admin Tfr Ex Reserve			(1,500)	
5469	T/F Ex Res- Dev Mgt	(59,000)		(98,909)	
5692	Planning-Trans.Ex Admin		345,049		339,368
7783	Zoning Certificate Income	(60,000)		(63,000)	
8378	T/F To Reserve - Edds Staff Rewards		18,000		24,000
8993	Planning - Rebate Cadet Salaries	(8,000)			
	Sub Total to Programme Summary	(566,000)	1,751,813	(462,612)	1,511,785
	<u>Capital</u>				
2543	Sale Land P/Loss	1,137,000			
	Sub Total to Programme Summary	1,137,000	-	-	-
		571,000	1,751,813	(462,612)	1,511,785

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	OTHER COMMUNITY AMENITIES				
	<u>Operating</u>				
0029	T/F Ex Res - Project Admin Officer	(32,000)		(25,000)	
2032	Liquid Waste-L/Interest		17,075		18,263
2073	Insp-Septic Tank Application Fees	(10,000)		(10,000)	
2093	Lotteries House Inc.	(39,000)		(32,800)	
2102	Public Cons-Operating		95,000		82,500
2112	Public Cons-Bldg Mfce		100,000		95,000
2122	Public Cons-Insurances		4,069		4,517
2132	Lotteries House Op Costs		40,500		31,900
2153	Liquid Waste Joint Venture - Net In	(10,000)		(9,440)	
2157	Liquid Waste City Costs		4,000		4,440
2913	Lotteries Hse-Photocopier	(1,500)		(2,000)	
3177	Fire - Esl Levy On Council Properties		21,000		15,000
3422	Disability Audit Of Council Buildings				15,000
3432	Works Management Projects		50,000		15,000
5347	Disabilities Audit Maintenance		20,000		
5702	O/Comm-Trans.Ex Sched.4		24,853		24,444
7302	O/Comm Amenities Deprec.		76,835		49,170
8902	T/F Photocopy Rev To Trus				2,900
	Sub Total to Programme Summary	(92,500)	453,332	(79,240)	358,134

COMMUNITY AMENITIES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>Capital</u>				
0034	Sanitation Litter Capital				53,000
2554	Liquid Waste L/Principal		17,777		16,591
0089	Tfr Ex Res - Emu Pt Swim Facility			(313,000)	
0099	Tfr Ex Res - Emu Point			(153,100)	
2534	Wellstead Resource Centre				950
2564	Public Structures		108,525		
3075	Grant - Lotteries House			(16,494)	
3895	Grant - Peace Park	(2,243,200)			
4075	Wind Farm Lease	(400,000)			
4814	Lotteries House Capital				16,494
5418	T/F To Reserve - Ec Dev Capital				134,000
5868	T/F To Res - York St Development		250,000		
6244	Emu Point Coastal Works				306,200
6764	Peace Park		2,777,200		12,000
	Sub Total to Programme Summary	(2,643,200)	3,153,502	(482,594)	539,235
	Total Other Community Amenities	(2,735,700)	3,606,834	(561,834)	897,369
	Total Community Amenities	(5,940,719)	9,571,772	(4,741,947)	6,788,566

RECREATION AND CULTURE

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Public Halls,Civic Centres	(148,000)	594,454	(152,597)	625,920
Swimming Areas and Beaches	(924,100)	1,858,691	(719,456)	1,687,810
Other Recreation and Sport	(39,535)	3,456,533	(109,196)	2,983,165
Libraries	(70,518)	1,295,439	(72,480)	1,215,458
Heritage	(98,100)	340,885	(133,318)	371,538
Other Culture	(214,376)	552,592	(184,349)	491,099
Operating Total To Schedule 2	(1,494,629)	8,098,594	(1,371,396)	7,374,990
<u>Capital</u>				
Public Halls,Civic Centres	-	15,375	-	25,748
Swimming Areas and Beaches	(10,464,000)	10,817,000	(3,480,000)	4,010,000
Other Recreation and Sport	(39,777)	545,771	(530,958)	1,330,706
Libraries	-	98,995	(2,200)	61,928
Heritage	-	-	(30,000)	556,807
Other Culture	(5,500)	-	(48,700)	53,200
Capital Total To Schedule 2	(10,509,277)	11,477,141	(4,091,858)	6,038,389
	(12,003,906)	19,575,735	(5,463,254)	13,413,379

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>PUBLIC HALLS,CIVIC CENTRES</u>				
	<u>Operating</u>				
2673	Town Hall-Kiosk Income	(11,000)		(11,000)	
2703	T/Hall-Inc Theatre Hire	(75,000)		(66,000)	
2713	T/Hall-Inc Other	(12,000)		(11,500)	
2723	T/Hall-Inc Ext Ticketing	(2,000)		(1,000)	
2733	T/Hall-Inc Productions	(38,000)		(40,000)	
2743	T/Hall-Grant Productions	(10,000)		(23,097)	
2926	Building Maintenance				33,000
3042	T/Hall-Wages & Salaries		158,752		149,923
3052	T/Hall-Leave		3,807		3,630
3072	T/Hall-Workers Comp Insur		3,636		3,192
3082	T/Hall-Superannuation		14,368		13,178
3092	T/Hall-Operation Costs		82,232		82,002
3282	T/Hall-Building Mtce		12,800		10,000
3312	T/Hall-Vehicle Op Costs		4,756		9,680
3332	Town Hall- Kiosk		6,500		6,400
3352	T/Hall-Productions		41,000		52,659
5572	T/Hall-Trans Ex Sched 4		185,842		182,782
7342	T/Hall-Depreciation		80,761		79,474
	Sub Total to Programme Summary	(148,000)	594,454	(152,597)	625,920
	<u>Capital</u>				
4874	Town Hall Equipment		15,375		25,748
	Sub Total to Programme Summary	-	15,375	-	25,748
	Total Public Halls,Civic Centres	(148,000)	609,829	(152,597)	651,668

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	SWIMMING AREAS AND BEACHES				
	<u>Operating</u>				
2592	Beaches-Mntce Reserves		70,000		69,500
2603	Income - Cheynes Beach			(22,000)	
2622	Other-Donations/Grants		7,175		7,000
3767	Alac - Grant Funded Programming		10,000		10,000
4847	Alac Sports Store Salaries		5,439		
4857	Alac Sports Store Purchases		8,000		
5712	Beaches-Trans.Ex Sched.4		120,091		118,114
6003	L/Centre-Income	(220,000)		(179,000)	
6012	L/Centre-Operating Costs		1,000		1,150
6013	L/Centre-Telephone Income	(1,500)		(457)	
6023	Synthetic Surface-Income	(86,100)		(60,799)	
6033	L/Centre-Other Income	(3,000)		(3,200)	
6052	Cafeteria-Salaries		20,942		
6053	Cafeteria Income	(80,000)			
6062	Cafeteria-Expenses		25,000		
6063	Jetty Income	(10,000)		(12,000)	
6072	Cafeteria Superannuation		1,885		
6093	Alac-Grants	(10,000)		(20,500)	
6102	Synthetic/S-Op.Costs		43,500		35,400
6103	A/Centre-Aquatic Income	(267,000)		(239,000)	
6113	A/Centre-Other Income	(21,000)		(15,000)	
6133	A/Ctre Swim Lesson No Gst	(200,000)		(160,000)	
6136	Marine Structures - Building Maint.				3,000
6142	Contract Lifeguard		12,000		10,200
6162	Jetty Operations		20,000		18,000
6172	Jetty Maintenance		8,000		8,000
6323	Synthetic Surface Non-Hockey Inc	(7,500)		(7,500)	
7352	Alac-Depreciation		282,674		245,374
7863	Alac Sports Store Income	(18,000)			
9002	Alac - Wages & Salaries		698,754		705,395
9012	Alac - Leave		17,469		15,770
9022	Alac - Workers Comp Ins		14,674		14,582
9032	Alac - Superannuation		65,635		61,983
9042	Alac - Operating Costs		320,040		269,780
9052	Alac - Plant Mtce		52,000		50,452
9062	Alac - Building Mtce		7,350		16,300
9072	Alac- Insurance		21,360		13,860
9102	Cafeteria-Leave		524		
9112	Cafeteria-Workers Comp		479		
9122	Cafeteria-Operating Costs		9,250		
9132	Cafeteria Plant Mtce		1,500		
9152	Synthetic/S-Salaries		12,000		12,000
9192	Synthetic/S-Maintenance		1,700		1,700
9202	Synthetic/S-Expenses Op.		250		250
	Sub Total to Programme Summary	(924,100)	1,858,691	(719,456)	1,687,810

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	SWIMMING AREAS AND BEACHES				
	<u>Capital</u>				
3988	Trans To Alac Redevelopment Reserve				350,000
4369	T/F Ex Reserve -Change Of Purpose	(1,000,000)			
4379	T/F Ex Reserve -Airport Change	(1,975,000)			
4985	Alac- Sale Of Land Wellington St	(1,050,000)			
4995	Alac- Sale Of Land York St	(1,200,000)			
6025	Grant - Alac Pool	(2,012,000)		(950,000)	
6035	Alac - Loan	(2,250,000)		(2,530,000)	
6774	Recreation Dev'T Masterplan Expenditure		10,617,000		3,650,000
6784	Land Development - Wellington St		200,000		10,000
6919	T/F Ex Reserve - Alac	(977,000)			
	Sub Total to Programme Summary	(10,464,000)	10,817,000	(3,480,000)	4,010,000
	Total Swimming Areas and Beaches	(11,388,100)	12,675,691	(4,199,456)	5,697,810
	OTHER RECREATION AND SPORT				
	<u>Operating</u>				
0177	Recreation Dev Projects		79,000		11,710
0267	Playground Preservation		40,000		50,000
0283	Sportsperson Of The Year/Stidwell			(1,500)	
0336	Reserves Maintenance		60,000		74,600
0346	Sporting Grounds Maintenance		209,000		205,800
0356	Reticulation Systems		159,000		101,699
0397	Contribution To Anzac 2015		10,000		
0693	Income - Cafe Lease			(3,200)	
2508	T/F To Ss Res-Synthetic Surface		36,150		18,949
2692	Rec'N-Park/Reserve Maint		1,100,000		1,031,200
2712	Community Financial Assistance		405,339		384,500
2732	Minor Structures (Building Maint.)				1,200
2763	Inc-Centennial Oval			(1,000)	
2782	Rec'N-Loan Int.Repaid		7,878		9,722
2783	Inc-Apex Park			(500)	
2793	Inc-Collingwood Park			(500)	
2823	Inc-Soccer Grounds			(500)	
2863	Inc-Community/Sport Groups - Gs			(22,000)	
2882	Leased Build-Sundry Maint		2,470		2,470
2953	Rec'N-Reimb.Loan Interest	(8,995)		(10,832)	
3013	Cape Riche Revenue	(18,540)		(20,000)	
3047	Albany Dive Trail				909
3237	Charge Works Overheads- Contract Service		(51,512)		(51,512)
3577	Rec Loan Interest		171,659		11,724
4097	Community Events Salaries		34,117		25,796
4107	Community Events - On Costs		3,947		3,233
5302	City Services - Salaries		259,503		240,728
5312	City Services - Leave		6,401		5,847
5322	City Services - Workers Comp		5,967		5,264
5332	City Services - Superannuation		24,663		22,492
5342	City Services-Vehicle Costs		10,789		20,011
5362	City Services-Office Expenses		28,066		20,965
5377	Contract Legal Costs		10,000		
5422	Leased Prop- Agent Commis				7,000

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>OTHER RECREATION AND SPORT</u>				
	<u>Operating cont</u>				
5427	'Cd- Recreation Projects		8,500		
5447	Lease Expenses		15,000		
5592	Community Events		56,000		75,000
5722	Rec'N-Trans.Ex Sched.4		223,461		219,782
7222	Parks -Depreciation		421,343		386,245
8232	Governance-Special Events		114,192		79,041
8272	Recreation- Operating Costs		5,600		13,790
8283	Inc - Christmas Pageant	(7,000)		(6,754)	
8362	Sportsperson Of The Year				5,000
8699	T/F Ex Res-Fin Asst			(32,500)	
8963	Legal Cost Recoveries	(5,000)			
9983	Grant - Cycle Trail			(9,910)	
		(39,535)	3,456,533	(109,196)	2,983,165
	<u>Capital</u>				
0038	Tfr To Res - Alac Loan To Res				306,769
0069	Tfr Ex Res - Mt Melville C/O			(54,000)	
0079	Tfr Ex Res - Lang Park			(61,700)	
0119	Tfr Ex Res - Safety Fence On Hoc	(9,600)			
2312	Parks & Reserves Non-Masterplan				14,000
2744	Rec'N-Loan Princ.Repaid		31,083		29,230
2824	Rec'N-Reserve Const		255,250		100,000
3005	Rec'N-Reimb L/Prin-P.R.Sc	(14,291)		(13,344)	
3025	Rec'N-Reimb L/Prin Gsha	(15,886)		(15,097)	
3099	T/F Ex Reserve-Parks Developme			(14,000)	
3524	Albany Skate & Bmx Facility				408,000
4894	Alac Capital Expense		32,600		16,900
5184	Parks & Reserves		150,000		439,972
5364	Rec Loan Princ Repayment		76,838		10,735
5699	T/F Ex Reserve- Edws Other			(204,845)	
5898	T/F To Reserve - Alac				5,100
8395	Alac Grant			(10,000)	
8929	T/F Ex Reserves - Res Mp			(57,972)	
9995	Grant - Recreation Masterplan			(100,000)	
	Sub Total to Programme Summary	(39,777)	545,771	(530,958)	1,330,706
	Total Other Recreation and Sport	(79,312)	4,002,304	(640,154)	4,313,871

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>LIBRARIES</u>				
	<u>Operating</u>				
3567	Library Loan Interest		26,232		28,008
4638	T/F To Reserve - Library				23,818
5642	Lib-Trans Ex Sched 4		70,358		69,200
6402	Library-Salaries & Wages		703,624		660,374
6403	Lib-Admin Fees	(4,000)		(4,000)	
6412	Lib-Long Service Leave		16,008		14,517
6413	Lib-Photocopying	(6,000)		(6,000)	
6422	Lib-Workers Comp Insur.		16,232		13,197
6423	Lib-Liswa Regional Subsidy	(21,500)		(21,500)	
6432	Lib-Superannuation		69,344		65,457
6433	Lib-Sundry Income	(5,000)		(3,000)	
6442	Lib-Operating Costs		207,600		181,577
6443	Lib-Lost/Damaged Stock	(3,500)		(3,300)	
6452	Lib-Vehicle Op Costs		6,297		7,898
6453	Lib-Library Book Bags	(500)		(800)	
6462	Lib-Equipt Depreciation		82,348		80,854
6472	Lib-Building Maintenance		12,000		12,000
6473	Lib-Local Studies Inc.	(500)		(1,000)	
6482	Wellstead Lib-Bldg Mtce		1,000		1,000
6483	Grant-Library			(17,900)	
6492	Lib-Insurances		11,396		11,396
6502	Library Additional Servic		61,300		37,462
6523	Lib - Commission Sales	(500)		(200)	
6572	Lib-Local St.Heritage Pre		11,700		8,700
6889	T/F Ex Reserve - Library	(23,818)		(6,762)	
6923	Library - History Collection Cards	(200)		(200)	
7323	Library - Special Events	(5,000)		(7,818)	
	Sub Total to Programme Summary	(70,518)	1,295,439	(72,480)	1,215,458
	<u>Capital</u>				
5354	Library Loan Principal Repayment		33,815		32,048
6404	Lib-Building Improvements				2,200
6419	T/F Ex Joint Use Res			(2,200)	
6434	Lib-Equipment		25,180		27,680
6814	Library - Asset Masterplan		40,000		
	Sub Total to Programme Summary	-	98,995	(2,200)	61,928
	Total Libraries	(70,518)	1,394,434	(74,680)	1,277,386

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>HERITAGE</u>				
	<u>Operating</u>				
0048	Trans To Forts Reserve				50,000
0139	Trans Ex Forts Reserve			(50,000)	
0447	Cont To Heritage Loan Subsidy Scheme		10,000		
5042	Forts-Salaries		40,028		35,181
5043	Forts Entry Fees	(55,000)		(55,300)	
5052	Forts-L.S.L.		1,323		942
5053	Forts Rentals	(11,000)		(10,000)	
5062	Forts-Workers Comp Insur.		915		898
5063	Opo-Income			(500)	
5072	Forts-Superannuation		3,537		3,706
5073	Forts-Other Income	(15,500)			
5082	Forts-Operating Costs		65,211		89,618
5083	Forts - Sundry Income	(6,000)		(3,000)	
5103	Forst - Guide Fees	(600)			
5092	Forts-Building Maintce		18,000		18,000
5102	Forts-Insurances		5,034		5,034
5122	Opo-Insurances/Operating		1,000		1,000
5142	Old Gaol-Bldg Maintenance		8,050		8,050
5152	Old Gaol-Insurance		3,831		3,831
5437	Forts Projects		34,500		
5439	Forts Carryovers	(10,000)		(14,518)	
5492	Heritage-Trans Ex Sched 4		31,476		30,958
7392	Heritage -Deprec.		117,980		114,320
8658	T/F To Reserve - Forts				10,000
	Sub Total to Programme Summary	(98,100)	340,885	(133,318)	371,538
	<u>Capital</u>				
0045	Emu Point Swim Facility - Grant			(30,000)	
4844	Other Structures				536,807
5114	'Bond Store				20,000
	Sub Total to Programme Summary	-	-	(30,000)	556,807
	Total Heritage	(98,100)	340,885	(163,318)	928,345

RECREATION AND CULTURE

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>OTHER CULTURE</u>				
	<u>Operating</u>				
0187	Cultural Mapping				11,700
0233	Recipe For Jam Funding			(10,125)	
0323	Cultural Mapping - Grant			(7,000)	
0457	Vac - Leave		1,905		
0773	C.A. Healthway Grants			(5,000)	
0843	C.A. - Literature Office Grants	(5,000)		(7,954)	
2403	Grants Received - Future Years			(12,000)	
2408	T/F To Plan Res-Community Arts				22,125
5203	Art Prize Sponsors	(2,000)		(2,218)	
5212	Community Arts Projects		224,125		183,500
5213	Art Prize DooTakings	(2,800)		(2,800)	
5217	Albany Art Prize		36,450		36,700
5223	Art Prize Sales Commission	(1,000)		(600)	
5233	Art Prize Entry Fees	(5,000)		(4,332)	
5249	T/F Ex Artwork Res	(101)		(1,000)	
5263	Vac - Country Arts Grant	(35,000)		(35,000)	
5273	Vac - Studio Hire	(2,500)		(5,000)	
5283	Vac - Room Charges	(13,000)		(15,000)	
5293	Vac - Sundry Income	(28,530)		(7,587)	
5313	Vac - Rentals - Mt House	(4,000)		(3,000)	
5343	Grant-Vac Plan			(14,000)	
5363	C.A-Other Grants	(25,220)		(17,000)	
5367	Coa Art Prize Expenses		45,000		
5372	Vac - Operating Costs		55,335		55,300
5373	Vac-Workshops	(16,000)		(15,110)	
5382	Vac-Building Maintenance		56,450		11,450
5473	Emerging Artists Dev'T Income	(1,500)		(1,853)	
5477	Emerging Artists Payments		1,500		1,853
5483	Vac - Concerts			(2,000)	
5518	T/F To Res - Vac Maint				25,000
5639	C.A. Projects - T/F Ex Res	(47,125)		(15,000)	
5732	O/Cult.-Trans.Ex Sched.4		45,589		44,838
6232	Vac - Salaries		86,238		79,469
8953	Coa Art Prize Income	(25,000)			
9943	Friends Of The Vac Membership	(600)		(770)	
9982	Vac - Interpretation Plan				19,164
	Sub Total to Programme Summary	(214,376)	552,592	(184,349)	491,099
	<u>Capital</u>				
3065	Reimb L/Prin-City Of Albany Band	(5,500)		(5,500)	
3409	Trans Ex Vac Reserve			(16,155)	
3534	Vac Renovation				53,200
4845	Grants - Corporate Services Other			(27,045)	
	Sub Total to Programme Summary	(5,500)	-	(48,700)	53,200
	Total Other Culture	(219,876)	552,592	(233,049)	544,299
	Total Recreation & Culture	(12,003,906)	19,575,735	(5,463,254)	13,413,379

TRANSPORT

PARTICULARS		Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
TRANSPORT					
Programme Summary					
Operating					
	Streets,Roads,Bridges and Depots	(11,000)	12,530,878	(250,636)	12,109,102
	Parking Facilities	(13,000)	6,250	(10,500)	6,500
	Airports	(1,025,500)	1,234,259	(890,314)	1,099,776
	Operating Total To Schedule 2	(1,049,500)	13,771,387	(1,151,450)	13,215,378
Capital					
	Streets,Roads,Bridges and Depots	(14,828,352)	14,912,207	(13,925,044)	15,544,305
	Parking Facilities	-	-	-	153,750
	Airports	(240,000)	250,831	(120,000)	130,125
	Capital Total To Schedule 2	(15,068,352)	15,163,038	(14,045,044)	15,828,180
	Total Transport	(16,117,852)	28,934,425	(15,196,494)	29,043,558

TRANSPORT

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	STREETS,ROADS,BRIDGES,DEPOTS				
	Operating				
0032	City Works - Operating Costs		12,268		11,440
0042	City Works - Leave		4,724		2,731
0227	Rectification Maintenance		381,476		585,000
0237	Preservation Maintenance		130,000		90,000
0247	Charge To Operations		(250,104)		(175,000)
0713	Service & Tourist Signs Income			(10,000)	
1092	City Assets Projects		202,500		190,041
1562	City Works - Salaries		191,984		110,693
1632	City Works - Superannuation		18,865		9,962
1662	City Works - Workers Comp		4,428		2,413
2486	Road Furniture				2,500
3062	Bridge Maintenance				2,000
3107	Client Services Projects		35,000		75,021
3212	Council Crossover Contributions		38,000		38,000
3222	Road Maintenance		3,074,001		2,950,000
3262	Roads-Street Lighting				300,000
3272	City Assets-Roadwise		500		500
3292	Roads-L/Interest Repaid		572,973		584,665
3453	Roads-Street Lighting Sub	(8,000)		(7,500)	
3463	Roads-Contrib.To Works			(540)	
3483	Rural Supplementary Funds Grant			(1,000)	
4392	Pre-Construction Design		120,000		256,049
4483	York Street Banner	(3,000)		(4,000)	

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>STREETS,ROADS,BRIDGES,DEPOTS</u>				
	<u>Operating cont</u>				
4492	City Assets-Salaries		523,577		523,042
4522	City Assets-Leave		14,646		12,902
4532	City Assets-Superannuation		54,884		50,611
4542	City Assets-Workers Comp		13,723		10,430
4552	Client & Asset-Office Expenses		46,895		42,472
4562	City Assets-Printing/Business Cards		1,000		1,000
4602	Design-Survey Expenses		5,000		5,000
4612	Client & Asst-Vehicle Op.Costs		42,803		38,701
5387	Street Lighting		315,000		
5589	T/F Ex Res -Asset Services			(227,596)	
5742	Roads-Trans.Ex.Sched.4		623,989		507,924
7412	Depot- Deprec.		39,631		39,631
7442	Roads- Deprec		6,313,115		5,809,669
8382	Traffic Management Plan				19,244
8392	Asset Preservation Modelling				12,461
		(11,000)	12,530,878	(250,636)	12,109,102
TRANSPORT					
	<u>Capital</u>				
0004	Road Safety		359,398		718,846
0014	Traffic Management Plans		103,500		133,864
0109	Tfr Ex Res - Traffic Management P			(35,000)	
0129	Tfr Ex Reserves			(43,780)	
0373	Infra - P/L Sale of assets			333,000	
2208	T/F To Res-Road Mp		127,775		
3114	Roads-Construction		40,000		119,020
3304	Roads-L/Princ.Repaid		1,961,756		3,885,467
3359	T/F Ex Res-Road Non Mp			(29,850)	
3385	Contribution To Works	(25,000)		(6,000)	
3394	Subdivision Assets		7,303,800		4,872,600
3415	Roads-Mrd Direct Grants	(230,000)		(224,000)	
3419	Trans Ex Masterplan Reserve Dra	(400,000)			
3485	Asset Funding - Regional Road Gr	(605,453)			
3495	Contr-Subdivisions	(7,303,800)		(4,872,600)	
3974	Land Sale Costs		50,000		94,194
3975	Masterplan Land Sales	(1,300,000)		(620,000)	
3978	Trans To Masterplan Reserve		250,000		
3979	Transfer Ex Masterplan Reserve			(252,194)	
4015	Capital Grants - Edws Other			(164,600)	
4095	Road Funding - Rrg			(625,600)	
4105	Road Funding - Roads To Recove	(598,000)		(849,492)	
4115	Road Funding - Other			(140,000)	
4125	Road Funding - Tires			(494,500)	
4135	Path Funding - Grants	(80,000)		(46,500)	
4145	Path Funding - Contributions	(74,000)		(49,440)	
4435	Federal Black Spot Funding			(22,050)	
4445	State Black Spot Funding	(239,599)		(457,227)	
4794	Pre Construction Design		100,000		
4855	Loan Renegotiations	(3,179,000)		(3,766,167)	
4984	Asset Upgrade-Regional Rd		964,000		2,873,044
4994	Asset Preservation		2,426,978		1,875,197
5014	Drainage Construction		250,000		220,000
5164	Pathway Construction		394,000		456,407
5384	Asset Mgt - Pathway Preservation		231,000		129,628

TRANSPORT

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>STREETS,ROADS,BRIDGES,DEPOTS</u>				
	<u>Capital (cont)</u>				
5394	Asset Mgt Strat- Drainage Preservation		250,000		30,000
5689	T/F Ex Reserve - Pathways Constr			(124,392)	
6834	Edws - Other Capital		100,000		86,038
7259	Other Roads - T/F Ex Res	(386,500)		(1,278,652)	
8279	T/F Rtr Sup Funds Ex Reserve	(407,000)			
8495	Bridges - Grant Funding			(88,000)	
9558	Trans To Drainage Masterplan Reserve				50,000
9853	Trust Contribution - Lancaster Road			(68,000)	
	Sub Total to Programme Summary	(14,828,352)	14,912,207	(13,925,044)	15,544,305
	Total Streets,Roads,Bridges,Depots	(14,839,352)	27,443,085	(14,175,680)	27,653,407

	<u>PARKING FACILITIES</u>				
	<u>Operating</u>				
6603	Parking-Fines/Penalties	(13,000)		(10,500)	
6612	Parking Signs		2,500		2,500
6632	Parking Expenses Other		3,000		3,500
6672	Parking-Impounded Vehicle		750		500
	Sub Total to Programme Summary	(13,000)	6,250	(10,500)	6,500
	<u>Capital</u>				
7888	Trans To Reserves - Car Parking				153,750
	Sub Total to Programme Summary	-	-	-	153,750
	Total Parking Facilities	(13,000)	6,250	(10,500)	160,250

TRANSPORT

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>AIRPORT</u>				
	<u>Operating</u>				
0327	Airport - Salaries & Oncosts		106,957		32,700
3117	Airport - Business Unit Overheads		30,000		30,000
3528	Airport - T/F To Res		317,139		268,567
3657	Airport - City Investment		161,800		135,000
3702	A/Port-General Maint.		36,400		44,000
3712	A/Port-Vehicle Op.Costs		7,501		10,264
3722	A/Port-Public Telephone		1,025		1,000
3732	A/Port-Maintenance Other		149,520		120,500
3742	A/Port-Contractor				42,708
3762	A/Port-Catastrophe Insur		12,670		12,670

TRANSPORT

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>AIRPORT</u>				
	<u>Operating Cont</u>				
3772	A/Port-Housing Maint.		10,000		2,000
3782	A/Port-Dmei Maintenance		41,000		30,000
3793	A/Port-Landing Fees	(990,000)		(830,000)	
3802	A/Port-Runway L/Int.Repai		4,082		4,777
3803	3A/Port-Public Telephone	(500)		(250)	
3813	A/Port-Leases/Rents	(35,000)		(60,064)	
3822	A/Port-Ils Maintenance		117,000		130,000
3902	A/Port-Conference/Training		7,175		16,000
3922	Airport Fbt Housing		5,400		
5357	Other Staff Expenses		7,000		
7462	Airport- Depreciation		219,590		219,590
	Sub Total to Programme Summary	(1,025,500)	1,234,259	(890,314)	1,099,776
	<u>Capital</u>				
3854	A/Port-Land & Building		240,000		120,000
3934	A/Port-Run.L/Princ.Repaid		10,831		10,125
3899	T/F Ex Reserve - Airport	(240,000)		(116,635)	
4045	Airport Capital Income			(3,365)	
	Sub Total to Programme Summary	(240,000)	250,831	(120,000)	130,125
	Total Airport	(1,265,500)	1,485,090	(1,010,314)	1,229,901

ECONOMIC SERVICES

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Tourism and Area Promotion	(164,100)	863,683	(478,189)	877,683
Building Control	(637,500)	867,941	(739,500)	881,509
Other Economic Services	(132,000)	185,579	(388,242)	658,728
Operating Total To Schedule 2	(933,600)	1,917,203	(1,605,931)	2,417,920
<u>Capital</u>				
Tourism and Area Promotion	(5,000)	33,222	(9,280)	30,018
Building Control	-	-	-	-
Other Economic Services	(3,284,000)	2,965,522	(9,710)	21,988
Capital Total To Schedule 2	(3,289,000)	2,998,744	(18,990)	52,006
Total Economic Services	(4,222,600)	4,915,947	(1,624,921)	2,469,926

ECONOMIC SERVICES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>TOURISM & AREA PROMOTION</u>				
	<u>Operating</u>				
0003	Amity Heritage Plan Funding			(135,000)	
0008	T/F To Res - Cape Riche		6,000		6,000
0019	T/F Ex Res - Tourism			(146,689)	
0117	Avc Salaries		119,440		104,761
0127	Avc Salaries On Costs		14,620		14,667
0147	Avc Operating Costs		58,850		55,600
0183	Brig Amity - Operations	(28,000)		(30,000)	
0273	Avc Revenue	(40,000)		(35,000)	
0387	Tourism Development - Op Costs		500		
0407	Tourism Development Training		4,900		
0437	Cape Riche Salaries		3,691		
2892	Amity Heritage Precinct Masterplan		125,000		50,000
3017	Tourism Operating Costs		5,580		4,925
3677	Tourism Marketing		161,799		271,689
3697	Economic Development Projects		95,250		33,500
3907	Town Planning Review - Tourism				43,000
4022	Expense - Cape Riche		7,000		10,000
4077	Tourism Development - Salaries		48,276		47,501
4087	Tourism Dev - Salaries On Costs		6,536		6,482
4282	Information Bays-Op Costs		2,000		2,000
5482	Tourism-Trans Ex Sched 4		81,046		79,712
7232	Dive Ship Loan Interest		21,344		22,829
7307	Investment (Roi,Tep)- Airport		(161,799)		(135,000)
7812	Albany Classic		89,000		60,000
7813	Inc-Albany Classic	(68,000)		(60,000)	
7822	Festive Lighting		24,000		23,473
7872	Brig Amity-Operations		18,000		20,000
7878	Transfer To Reserves - Brig Amity				3,000
7879	Transfer Ex Amity Reserve			(40,000)	
7882	Brig Amity-Maintenance		9,000		7,975
7892	Tourism Insurances		1,203		1,203
8002	Tourism-Other Depreciat'N		102,650		102,649
8032	Brig Amity Insurance		6,097		6,097
8042	Sbs				2,000
8072	Mt Melville-Op Costs				3,500
8293	Tourism Events Income			(4,000)	
8303	City Events Income	(21,000)		(20,000)	
9893	Dive Ship-Access Revenue	(2,500)		(3,000)	
9923	Dive Ship - Mooring Licen	(4,600)		(4,500)	
9942	Dive Ship - Expenditure		13,700		30,120
	Sub Total to Programme Summary	(164,100)	863,683	(478,189)	877,683
	<u>Capital</u>				
0894	Albany Visitors Centre Capital				4,280
0895	Albany Visitor Centre Capital Gran			(4,280)	
2099	Albany Classic Barriers - T/F Ex R	(5,000)		(5,000)	
3584	Economic Development Capital		6,000		
7234	'Dive Ship Loan Prin		22,222		20,738
7824	Albany Classic Barriers		5,000		5,000
	Sub Total to Programme Summary	(5,000)	33,222	(9,280)	30,018
	Total Tourism & Area Promotion	(169,100)	896,905	(487,469)	907,701

ECONOMIC SERVICES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>BUILDING CONTROL</u>				
	<u>Operating</u>				
0217	Zoning Certificate Program		8,000		8,000
4072	Building-Salaries		361,802		353,413
4082	Building-Leave		8,900		8,699
4112	Insp-Travel/Conferences		1,000		1,000
4122	Building-Superannuation		33,830		33,961
4132	Building-Workers Comp Insur		8,308		7,747
4152	Building-Telephone		1,600		1,600
4162	Building-Vehicle Costs		14,536		26,782
4173	Building Other Income	(12,000)		(14,000)	
4183	Building-Licence Fees	(300,000)		(310,000)	
4193	Building-Building Lists	(4,000)		(4,000)	
4203	Building-Strata Title Income	(500)		(500)	
4212	Bciff Levy-Expense		185,000		195,000
4223	Bciff Levy-Income	(182,000)		(200,000)	
4232	Building-Operating Costs		22,250		24,500
4233	Brb Levy Revenue	(39,000)		(40,000)	
4242	Building-Certification		15,000		17,088
4243	Insp-Supervision Subdiv'Ns	(100,000)		(170,000)	
4252	Building - Training		14,825		12,445
4332	Brb Levy Expense		34,000		35,000
5772	Insp-Trans.Ex Admin		158,890		156,274
6243	Trades & Bld- Other Income			(1,000)	
	Sub Total to Programme Summary	(637,500)	867,941	(739,500)	881,509
	<u>Capital</u>				
	Sub Total to Programme Summary	-	-	-	-
	Total Building Control	(637,500)	867,941	(739,500)	881,509

ECONOMIC SERVICES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>OTHER ECONOMIC SERVICES</u>				
	<u>Operating</u>				
0009	T/F Ex Res - Ec Dev Projects	(125,000)		(98,742)	
2009	T/F Ex Cultural Reserve			(25,000)	
2768	T/F To Ec Dev Res- Proj 1				55,000
2778	T/F To Ec Dev Res- Proj 2				125,000
3267	Demolition Of York St Office				250,000
4413	O/Econ-Extract Ind Lic.	(6,000)		(6,000)	
4433	Ec Dev - Sundry Income	(1,000)		(8,500)	
5792	O/Econ-Trans.Ex Admin		29,339		28,856
6892	Albany Entertainment Centre				48,742
8792	Rsjv-Loan Interest Repaid		31,638		33,140
9089	T/F Ex Reserve - Ec Development			(250,000)	
9362	M.E.D. Salaries		79,967		76,026
9372	M.E.D.-Lsl		1,999		1,901
9382	M.E.D.Superannuation		7,997		7,603
9392	M.E.D.Vehicle Op Costs		8,282		6,142
9402	M.E.D. Workers Comp Insur		1,847		1,673
9412	M.E.D. Operating Costs		24,510		24,645
	Sub Total to Programme Summary	(132,000)	185,579	(388,242)	658,728
	<u>Capital</u>				
0005	Albany Entertainment Centre - Gra	(1,500,000)			
3474	Albany Entertainment Centre		1,900,000		
3484	Land - Entertainment Centre		1,000,000		
3494	Economic Development Capital		42,000		
4945	Aec - Sale Of Land York St	(1,250,000)			
5429	Economic Development - T/F Ex R	(534,000)		(9,710)	
8714	Rsjv-Loan Principal		23,522		21,988
	Sub Total to Programme Summary	(3,284,000)	2,965,522	(9,710)	21,988
	Total Other Economic Services	(3,416,000)	3,151,101	(397,952)	680,716
	Total Economic Services	(4,222,600)	4,915,947	(1,624,921)	2,469,926

OTHER PROPERTY AND SERVICES

PARTICULARS	Budget 07/08		Projected 06/07	
	Income	Expend	Income	Expend
<u>Programme Summary</u>				
<u>Operating</u>				
Public Works Overheads	(190,000)	170,000	(314,500)	314,786
Plant Costs	(47,000)	826,925	(54,783)	849,576
Business Units	(78,850)	97,100	(78,936)	105,412
Unclassified	(333,000)	25,542	(285,537)	113,805
Operating Total To Schedule 2	(648,850)	1,119,567	(733,756)	1,383,579
<u>Capital</u>				
Public Works Overheads				
Plant Capital Costs	(1,497,511)	3,943,690	(1,001,965)	3,159,623
Business Unit	(7,800,000)	8,447,000	(700,000)	696,123
Unclassified				
Capital Total To Schedule 2	(9,297,511)	12,390,690	(1,701,965)	3,855,746
Total Other Property and Services	(9,946,361)	13,510,257	(2,435,721)	5,239,325

OTHER PROPERTY AND SERVICES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>PUBLIC WORKS OVERHEADS</u>				
	<u>Operating</u>				
0712	Trades Vehicle		25,164		34,764
3232	Depot-Maintenance		12,200		12,200
3247	Service Fee - Contracts		51,512		51,512
3502	Trades-Salaries		58,515		61,509
3512	Trades-Leave		1,439		1,417
3517	Parks Minor Plant Costs		59,488		47,135
3522	Trades-Workers Comp Insur		1,362		1,275
3527	Road Construct - Minor Plant Cost		31,859		30,460
3532	Trades-Superannuation		6,329		6,389
3537	Maint Minor Plant		33,618		42,967
3557	Trades Minor Equipment		13,059		7,298
3652	Plant-Sundry Tools		6,000		4,720
3842	Maintenance-Salaries		187,259		182,904
3852	Maintenance-Leave		3,899		3,750
3862	Maintenance-Workers Comp		4,227		3,355
3872	Maintenance-Superannuation		14,036		17,622
3882	Maintenance-Vehicle Costs		102,061		169,158
4422	Unclas-P/Works Plant Hire		100,000		140,000
4463	Unclas-P/Works PI/Income	(120,000)		(160,000)	
4642	Wo-Insurance Other		27,000		27,000
4652	Wo-Workers Comp Insur		50,583		67,772
4672	Wo-Superannuation		216,836		244,689
4682	Wo-Holiday Pay		359,762		362,484
4683	Works Training Income			(120,500)	
4782	Consumables Etc.		3,000		970
4802	Wo-Long Service Leave		56,468		62,376
4803	City Assets-Other Income			(9,000)	
4812	Wo-Sick Leave		76,006		65,832
4852	Wo-First Aid Allowance		2,000		1,155
4872	Wo-Occupational Health		11,700		819
4882	Wo-Protective Clothing		32,000		31,181
4892	Wo-Other		274,721		281,435
4912	Wo-Less Alloc.W/Services		(2,342,021)		(2,270,449)
4922	Unclas-Rostered Days Off		4,000		1,073
4932	Unclas.-Work.Comp.Expend		25,000		25,000
4973	Unclas-Work.Comp.Reimb.	(25,000)		(25,000)	
4982	Wo-Jury Duty		1,500		1,000
5252	Workshop Salaries		42,819		48,602
5262	Workshop L.S.L.		1,056		870
5272	Workshop Workers Comp In		979		1,025
5282	Workshop Superannuation		3,803		4,301
5292	Workshop-Vehicle Op Costs		13,734		19,259
5902	P/Reserve-Salaries		166,639		172,381
5907	Parks - Vehicles		130,630		119,928
5912	P/Reserve-Leave		3,817		3,673
5922	P/Reserve-Workers Comp In		3,788		3,246
5932	P/Reserve-Superannuation		13,742		15,957
6782	Depot-Salaries		149,090		99,463
6792	Depot-Leave		3,668		2,396
6802	Depot-Workers Comp Insur		3,432		2,141
6812	Depot-Superannuation		14,355		10,864
6822	Depot-Operating Costs		97,800		82,313
6842	Depot-Vehicle Op Costs		10,066		7,595
9023	Civil Construction Traineeships Inc	(45,000)			
	Sub Total to Programme Summary	(190,000)	170,000	(314,500)	314,786

OTHER PROPERTY AND SERVICES

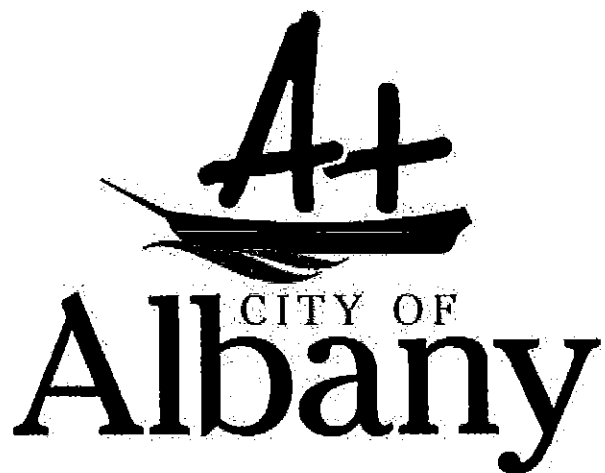
COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>PUBLIC WORKS OVERHEADS</u>				
	<u>Capital</u>				
	Sub Total to Programme Summary				
	Total Public Works Overheads	(190,000)	170,000	(314,500)	314,786

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>PLANT COSTS</u>				
	<u>Operating</u>				
2068	T/F To Plant Reserve - Truck		743,591		915,390
3137	Plant - Business Unit Overheads		10,000		10,000
3662	Plant-L/Interest Repaid		63,771		78,498
4722	Vehicle Insurances		81,458		70,361
4732	Fuel & Oil		673,733		651,000
4742	Tyres		84,500		35,000
4752	Parts		177,774		215,000
4762	Repair-Wages		237,274		240,000
4772	External Charges & Licencing		146,664		134,000
4787	Minor Plant Purchases (< \$ 1000)		27,320		20,223
4792	Plant-Allocate To W/Serv.		(2,444,264)		(2,545,000)
4797	Workshop Minor Plant Costs		2,000		2,000
4833	Plant - Sale Of Minor Equipment/S	(6,000)		(6,899)	
4843	Plant - Sundry Income	(6,000)		(7,884)	
4873	Plant Fuel - Tax Rebate	(35,000)		(40,000)	
7432	Plant Deprec.		1,023,104		1,023,104
	Sub Total to Programme Summary	(47,000)	826,925	(54,783)	849,576
	<u>Capital</u>				
0333	Utility Vehicles-P/Loss Sale Of Ass	1,397,357		1,010,000	
0343	Major Plant-P/Loss Sale Of Assets	379,528		227,498	
0353	Minor Plant-P/Loss Sale Of Asset	10,478			
3544	Passenger Vehicles Purchase		464,710		741,021
3554	Commercial Vehicles (Utes) Purchase		1,690,551		1,299,423
3564	Major Plant Purchase		1,460,150		787,201
3574	Minor Plant Purchase		65,100		83,667
3674	Plant-L/Principal Repaid		263,179		248,311
3675	Plant-Loans Raised	(200,000)			
3689	T/F Ex Reserve - Plant	(1,106,131)		(827,946)	
4155	Passenger Vehicle Proceeds	(408,241)		(604,322)	
4165	Commercial Vehicles Proceeds	(1,378,389)		(954,931)	
4175	Major Plant Proceeds	(342,000)		(520,808)	
4185	Minor Plant Proceeds	(6,600)		(3,306)	
4823	Passenger Vehicles-P/Loss Sale O	395,637		671,850	
7919	Transfer Ex Refuse Reserve	(239,150)			
	Sub Total to Programme Summary	(1,497,511)	3,943,690	(1,001,965)	3,159,623
	Total Plant Costs	(1,544,511)	4,770,615	(1,056,748)	4,009,199

OTHER PROPERTY AND SERVICES

COA	PARTICULARS	Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
	<u>BUSINESS UNITS</u>				
	<u>Operating</u>				
0028	T/F To Res - Emu Pt Business Unit				7,112
0297	Emu Point Lease Expenses		17,105		16,350
1043	Income - Lease Mercer Rd			(4,274)	
2612	Emu Pt Boat P-Blding Mice		3,452		3,500
3022	Mercer Rd Office		15,750		15,750
3032	York St Office		2,500		15,000
6073	Emu Pt-Boat Pens Income	(62,000)		(54,307)	
6182	Emu Point-Boat Pens Costs		16,282		5,200
6897	Emu Point Administration/Compliance		13,500		13,500
6907	Emu Point - City Investment		28,511		29,000
8073	Emu Point Maritime Leases	(16,850)		(20,355)	
	Sub Total to Programme Summary	(78,850)	97,100	(78,936)	105,412
	<u>Capital</u>				
4195	Cull Road Bridging Loan	(7,800,000)		(700,000)	
6688	Trans To Reserve - Subdivision Loans				45,240
7777	Land Development		8,244,643		654,760
4007	Land Development Interest		202,357		
7787	York St Development				(3,877)
	Sub Total to Programme Summary	(7,800,000)	8,447,000	(700,000)	696,123
	Total Business Unit Costs	(7,878,850)	8,544,100	(778,936)	801,535

COA	PARTICULARS	Budget 06/07		Projected 04/05	
		Income	Expend	Income	Expend
	<u>UNCLASSIFIED</u>				
	<u>Operating</u>				
3002	Leased Assets Insurance		8,542		8,542
3403	Willyung Creek Flood Mapping - G			(14,435)	
4053	Income - Misc Commercial	(220,000)		(220,000)	
6899	T/F Ex Reserve - Works Mgt	(50,000)			
7182	Sundry Lease Costs (Incl Remote Tv)		17,000		15,000
9043	Income - Other Leases	(60,000)			
9053	Income - Misc Commercial	(3,000)			
9963	Insurance Reimb			(30,375)	
	Controlled Trusts - Expenditure				90,263
	Controlled Trusts - Revenue			(20,727)	
	Sub Total to Programme Summary	(333,000)	25,542	(285,537)	113,805
	<u>Capital</u>				
	<u>Capital Income</u>				
	Total Unclassified	(333,000)	25,542	(285,537)	113,805
	Total Other Property & Services 134	(9,946,361)	13,510,257	(2,435,721)	5,239,325



Budget 2007/2008

CAPITAL PROJECTS

	Pages
Capital Project Listing (Pink)	29-37
Capital Project Subsidiary Detail Plant Replacement	38-40

CAPITAL WORKS BUDGET 2007/08

COA Job Expend	Description	Expenditure	Income	COA Revenue
ENTERTAINMENT CENTRE				
134740	Albany Entertainment Centre Trans ex reserve	1,900,000	(1,500,000)	100050
134840	Albany Entertainment Centre-Land AEC - Sale of Surplus Land - York St	1,000,000	(400,000)	154290
158680	Trans to Reserve - York St Demolition	250,000	(1,250,000)	149450
	Total	3,150,000	(3,150,000)	
ECONOMIC DEVELOPMENT				
134940	2340 Street Banners	20,000		
134940	2341 Replace forward Mast - Brig Amity	22,000		
		42,000		
ANZAC PEACE PARK				
167640	7830 Peace Park Trans ex Reserve	2,377,200	(2,243,200)	138950
167640	2342 Anzac Park Drainage Wind Farm lease	400,000	(134,000)	154290
	Total	2,777,200	(2,377,200)	140750
MEMBERS CAPITAL				
135040	Mayoral Regalia	16,875		
		16,875		

CAPITAL WORKS BUDGET 2007/08

COA Expend	Job	Description	Expenditure	Income	COA Revenue
INFORMATION TECH. CAPITAL					
106640	3495	WaveLan Upgrade	92,000	(22,000)	177290
106640	3496	Patch Room Upgrade	17,900	(15,400)	177290
106640	3497	System Development	36,100	(46,900)	177290
106640	3498	Exchange Server	1,000	(1,000)	177290
106640	3499	Additional Synergy Soft Costs	21,000		
106640	4022	Purchase Of Pc'S	102,600	(42,100)	177290
106640	4023	Pc Misc	2,500	(2,500)	177290
106640	4024	Servers-18Gb Drives,Memory Upgra	60,000	(15,600)	177290
106640	4032	Other Software Licences	87,900	(41,900)	177290
106640	4033	UPS	6,000		
106640	4034	Printers/Scanners	3,000		
106640	2343	MS2003 Upgrade incl training	161,472	(129,595)	177290
		T/F Ex Reserve- ALAC		(35,600)	121790
		T/F Ex Reserve- Refuse Software		(30,000)	177290
		Total	591,472	(383,595)	
COMMUNITY DEVELOPMENT CAPITAL					
135840	2344	AVC Exterior Lights (Amazing Albany)	2,000		
135840	2345	AVC Racking	1,000		
135840	2346	AVC Exterior Map Sign	2,000		
135840	2347	AVC Internal Stereo	1,000		
178240		Albany Classic Barriers	5,000	(5,000)	120990
		Total	11,000	(5,000)	
LAND DEVELOPMENT - MAJOR SUBDIVISIONS					
177770	8500	Yakamia Subdivision	125,000		
177770	8503	Cull Road Subdivision	8,119,643		
140070		Subdivision Interest	202,357		
		Total	8,447,000		
LAND DEVELOPMENT - SUBDIVISION LOANS					
		Cull Road Bridging Loan		(7,800,000)	141950
		Total		(7,800,000)	

CAPITAL WORKS BUDGET 2007/08

COA Expend	Job	Description	Expenditure	Income	COA Revenue
LAND SALES FOR MASTERPLAN					
139740		Land Sale Costs	50,000		
139780		Land Sale 1/2 to reserve	250,000		
		Masterplan Land Sales		(1,300,000)	139750
		Total	300,000	(1,300,000)	
LIBRARY CAPITAL					
164340	8124	Library - Equipment	25,180		
		Total	25,180		
TOWN HALL THEATRE CAPITAL					
148740	2348	Lighting & Audio Upgrades	15,375		
		Total	15,375		
ALBANY LEISURE & AQUATIC CENTR					
148940	2349	Game Controller's room	2,500		
148940	2350	Leisure Centre Toilet	12,000		
148940	2351	Hockey Path	4,500		
148940	2352	Barbeque	4,000		
148940	2353	Sundry Office Equipment	5,100	(5,100)	101190
148940	7851	Alac- Safety Fencing On Hockey Field	4,500	(4,500)	101190
		Total	32,600	(9,600)	

CAPITAL WORKS BUDGET 2007/08

COA	Job	Description	Expenditure	Income	COA	Revenue
RECREATION MASTERPLAN ALAC						
167740	7740	Alac Upgrade Stage 1	10,217,000			
167740	7740	ALAC Car Parking Additions	300,000			
167740	7740	ALAC Landscaping	100,000			
		Grant - Alac Pool		(2,012,000)	160250	
		ALAC Loan		(2,250,000)	160350	
		T/F Ex Reserve - Alac		(977,000)	169190	
		T/F ex Reserve - Airport (change of purpose)		(1,000,000)	143690	
		T/F ex reserve - (for Cull Road - Change of purpose)		(1,975,000)	143790	
		Sale of Surplus Land- York St		(1,050,000)	149850	
167840	2107	Sale of Surplus Land- Wellington St	200,000	(1,200,000)	149950	
		Total	10,817,000	(10,464,000)		
FIRE CAPITAL						
149440	2355	Greenrange Tanker	240,000	(240,000)		109750
149440	2356	Fire Shed - Manypeaks	5,000			
149440	2357	Storage Lockers - Mercer Rd	10,000			
		Total	255,000	(240,000)		
ROADS MASTERPLAN CAPITAL						
Road Design						
147940	2000	Pre-Construction Design	100,000			
Road Construction						
149840	2421	Beaudon	99,000			Urban Seal
149840	2177	Bond Rd	57,000	(57,000)	141050	Urban Seal
149840	2178	Curtiss Rd	58,000	(58,000)	141050	Urban Seal
149840	2179	Dragon Rd	22,000	(22,000)	141050	Urban Seal
149840	2422	Francis Road	50,000			Realignment
149840	2191	Mason Rd	60,000	(60,000)	141050	Urban Seal
149840	2193	McKail St	150,000	(120,000)	141050	Construct to urban road
		Timewell Rd to end				
		Full length			RTR	
		Full length			RTR	
		Catalina to Mason			RTR	
		Full length			RTR	
		Le Grande Ave to Lurline St			RTR	

CAPITAL WORKS BUDGET 2007/08

COA Expend	Job	Description	Expenditure	Income	COA Revenue
		Road Preservation cont			
149940	2132	Ridley Rd	18,000	(18,000)	172590 R2R
149940	2105	Sandlewood Rd	54,000	(54,000)	134150 MRD
149940	2133	Sinclair Rd	8,000	(8,000)	141050 R2R
149940	1366	Stall	19,000	(5,000)	172590 C/O
149940	1367	Stanley Rd	50,000	(50,000)	172590 C/O
149940	2198	Stockwell Rd	36,000		
149940	1369	Thompson Rd	45,000	(45,000)	172590 C/O
149940	2199	Verne Rd	54,000		
149940	8042	Wardour Street	10,000	(6,000)	172590 C/O
149940	2134	Warlock Rd	9,000	(9,000)	141050 R2R
149940	2135	Warrangoo Rd	33,000	(33,000)	182790 R2R SUP
149940	2200	Wilcox Rd	54,000		
149940	2136	Yatana Rd	20,000	(20,000)	182790 R2R SUP
		Total	3,490,978	(2,226,953)	
		Path Construction			
151640	2252	ALBANY HWY	140,000		
151640	2247	BAYONET HEAD RD	29,000	(20,000)	141450 CONT
151640	2250	BRUNSWICK RD	104,000	(50,000)	141350 GRANT
151640	2248	BUTTS RD	34,000	(33,000)	141450 CONT
151640	2251	DROME RD	50,000	(30,000)	141350 GRANT
151640	2249	WARLOCK RD	27,000	(21,000)	141450 CONT
		Path Preservation			
153840	2280	ABERDEEN ST	27,000		
153840	2281	ALBANY HWY	60,000		
153840	2282	BRUNSWICK RD	114,000		
153840	2283	SANFORD RD	30,000		
		Total	625,000	(154,000)	

CAPITAL WORKS BUDGET 2007/08

COA Expend	Job	Description	Expenditure	Income	COA Revenue
STORMWATER DRAINAGE MASTERPLAN CAPITAL					
133240	8284	Drainage Construction	250,000		
153940	8285	Drainage Preservation	250,000		
		Transfer ex reserve		(400,000)	134190
		Total	500,000	(400,000)	
RESERVES MASTERPLAN CAPITAL					
151840	2290	Reserves Masterplan Expenditure	150,000		
		Total	150,000		
BUILDING MASTERPLAN CAPITAL					
168140	2291	Library Windbreak	40,000		
		Total	40,000		
MASTERPLAN TRANSFER TO RESERVES					
122080		Masterplan to reserves	127,775		
		Total	127,775		
TOTAL ASSET MASTERPLAN CAPITAL					
			4,933,753	(2,780,953)	
AIRPORT CAPITAL					
138540	2292	Seal Gravel Runway	220,000	(220,000)	138990
138540	2293	Airport Fence Realignment	20,000	(20,000)	138990
		Total	240,000	(240,000)	

CAPITAL WORKS BUDGET 2007/08

COA Expend	Job	Description	Expenditure	Income	COA Revenue
PLANT REPLACEMENT					
135440		Passenger Vehicles	454,710	(408,241)	141550
135540		Commercial vehicles (Utes)	1,690,551	(1,378,389)	141660
135640		Major Plant	1,460,150	(342,000)	141750
135740		Minor Plant	65,100	(6,600)	141850
		Loan Raised - 07/08		(200,000)	136750
		Transfer ex Refuse Reserve		(239,150)	179190
		Transfer ex Plant Reserve		(1,106,131)	136890
		Total	3,680,511	(3,680,511)	
LANDFILL CAPITAL					
152140	2294	Leachate Reticulation System	15,000	(15,000)	178990
152140	2295	Perimeter Fencing	20,000	(20,000)	178990
		Total	35,000	(35,000)	
WORKS & SERVICES OTHER CAPITAL					
168340	2296	Robotic Control Station	100,000		
125640	2297	Public Toilets Rebuild - Cozy Corner	75,000	(25,000)	
125640	2364	Bus Shelters	15,525		
125640	2299	Toilets - Sailing Club	18,000		
		Total	208,525	(25,000)	133850
PARKS & RESERVES CONSTRUCTION					
128240	1452	Streetscape	155,250		
128240	2305	Information Bay Upgrades	50,000		
128240	2306	Xmas Decoration - Design Replacement	50,000		
		Total	255,250		

CAPITAL WORKS BUDGET 2007/08

COA Expend	Job	Description	Expenditure	Income	COA Revenue
ROAD SAFETY					
100040	2332	Albany Hwy	17,567	(11,778)	144450
100040	2337	Apex Dve	40,145	(26,763)	144450
100040	2334	Campbell Rd	29,278	(19,519)	144450
100040	2339	Hardie Rd	5,761	(3,841)	144450
100040	2338	Marine Dve	97,375	(64,917)	144450
100040	2331	Middleton Rd	42,338	(28,225)	144450
100040	2336	North Rd	40,000	(26,667)	144450
100040	2330	Parade St	17,634	(11,756)	144450
100040	2333	Princess Ave	20,000	(15,333)	144450
100040	2335	Seymour Rd	49,200	(32,800)	144450
100140	1427	Traffic Management Plans	103,500		
131140	8149	Minor Works	40,000		
Total			502,898	(239,599)	
SUBDIVISION CONTRIBUTIONS					
133940		Subdivision Assets	7,303,800	(7,303,800)	134950
Total			7,303,800	(7,303,800)	
TOTAL CAPITAL			43,640,439	(40,434,258)	

PLANT PURCHASE / REPLACEMENT BUDGET 2007/08 (SUPPLEMENTARY INFORMATION ONLY)

Plant	Asset	COA Purchase	\$ Purchase	\$ Trade-in	COA Trade-in	Change	Cost	Acc Dep	\$ WDV
UTILITIES (CONT)									
Works -Fuel	3243		21,658	13,069		1	21,658	9,435	12,223
Trades	3252		26,453	20,795		1	26,453	4,106	22,347
Workshop	3262		24,035	19,539		1	24,035	4,496	19,539
Parks/Reserves	3273		33,002	26,908		1	33,002	6,817	26,185
Parks/Reserves	3282		26,272	21,173		1	26,272	6,147	20,125
Works	3294		34,815	31,251		1	34,815	2,818	31,796
Bushcare	3303		34,930	32,930		1	34,930	6,081	28,849
MCW	3313		68,356	64,356		2	68,356	5,127	63,230
Airport	3323		72,440	68,440		2	72,440	9,333	64,107
Works	3332		34,710	32,710		1	34,710	5,207	29,504
Works	3342		34,710	32,710		1	34,710	5,207	29,504
Asset Serv	3351		22,200	15,655		1	22,200	6,328	15,871
Construction	3361		34,983	28,438		1	34,983	3,030	31,952
Construction	3371		34,983	28,438		1	34,983	3,030	31,952
Works Maint	3380		69,965	61,419		2	69,965	3,030	66,935
Works Maint	3390		58,690	47,434		2	58,690	5,781	50,909
Parks/Reserves	3400		29,344	24,716		1	29,344	6,170	23,174
Parks/Reserves	3410		29,344	24,716		1	29,344	6,170	23,174
Parks/Reserves			24,000						
Parks/Reserves			24,000						
			1,690,551	1,378,389	141650		1,613,208	215,851	1,397,357
		135540							103330
MAJOR PLANT									
Works	P18		158,000	68,000			120,583	88500	32,083
Works	P2009		120,000	45,000			113,781	78781	35,000
Works	P2061		220,000				128,204	73017	55,187
Parks	P35		92,000	35,000			63,608	28608	35,000
Airport	P33		92,000	35,000			80,271	45,271	35,000
	P606 head		15,000						0
Parks	P131		50,000	15,000			42,500	19,142	23,358
Parks	P2135		12,000	2,000			9,900	7,900	2,000
Parks	P2129		22,000	2,000			16,739	16,739	0
Works	P2004		30,000	5,000			9,950	8050	1,900
	P73		360,000	65,000					
	P41		288,150	50,900					
			1,450,159	342,000	141750		698,368	443,775	219,528
		135640					112832	77768	103430

PLANT PURCHASE / REPLACEMENT BUDGET 2007/08 (SUPPLEMENTARY INFORMATION ONLY)

	Plant	Asset	COA Purchase	\$ Purchase	\$ Trade-in	COA Trade-in	Change	\$ Cost	\$ Acc Dep	\$ WDV	
		MINOR PLANT									
Maintenance		Kevrek Crane		3,000							
		Generator		2,200							
		Plate compactor		2,500	200						
Construction		Water Pumps x2 P8056 & P8057		3,800	400						
		Wacker		6,000							
		Pedestrian Roller P2063		10,000	500						
Fort		Ride on Mower P2200		5,000	1,500						
Rangers		Motorbike P2205		6,000	3,500						
Works		Laser Level		2,500							
Parks		Boom Spray - tractor mounted		8,500							
		Corer		5,600							
		Scarifier (P8076)	135740	65,100	6,600	141850					
		TOTAL		3,391,361	2,085,230			2,663,454	650,932	2,012,522	

Schedule of Submissions for Albany Local Planning Strategy (ALPS)

No.	Submitter	Submission	Officer Comment	Council Recommendation
1.	J Clements Middle Road, GLEDHOW	a) General support for document content. b) Public Safety - Quality street lighting. Is waiting for a street light opposite the intersection of the South Coast Highway with Middle and Bottlebrush Roads. c) Pathways - need for "Dual Use Paths" on the South Coast Highway. d) Urban Infill - Moortown and Middleton Roads have all facilities, even reticulated sewerage? Placed in the next 20 years plan.	a) Noted b) This matter is currently being dealt with by the CoA Works Department, Main Roads and Western Power. c) ALPS is a strategic document. Each case for "Dual Use Paths" to be considered on its merit. This is currently being dealt with MRDWA and CoA Works. d) ALPS indicates this area to be "Future Urban" and developed within the medium term. Reticulated sewer is currently not available to this area. These and other issues will be addressed in future detailed Precinct and Structure Plans.	a) Noted b) Noted c) Noted d) Noted
2.	N Smithson PO Box 5377, ALBANY	a) Email to Office of Premier: Re: Development Assessment Panels: A model for Local Government Planning (Building/Health) Regulatory Reform. <ul style="list-style-type: none"> • Reference to ALPS as not resolving the conflict between the Albany waterfront, port access and city development. • City of Albany has "<i>dismissed every planning consultants recommendations for a new planning strategy for the last seven years</i>". • City of Albany has resolved to down-zone the Residential Density in the CBD from R60. 	a) Not a specific submission on ALPS addressed to the City of Albany, by reference only.	a) Noted
3.	N Ayton 11 Duke Street, ALBANY	a) Include Lots 2, 3, 4 & 5 Shelly Beach Road, Torbay Hill into tourism and rural residential based on: <ul style="list-style-type: none"> • Logical rounding off of similar zonings in the locality; • Land not viable for agricultural use; • Consolidate Torbay development node support local school and shop; and • Proven demand for such developments in locality. 	a) ALPS recommends Torbay Hill be subject to structure planning based on land capability and suitability. (ALPS Section 9.4). The Council meeting 20 March 2007 approved a Scheme Amendment Request for the subject lots to be rezoned and required the preparation of structure plan for the Torbay Hill Settlement.	a) Support the "rounding off" of the Torbay Hill rural living area.

No.	Submitter	Submission	Officer Comment	Council Recommendation
4.	L Grinstead 45595 South Coast Highway, KALGAN	a) Supports the Strategy. b) Amend page 133, table 7 to show the Kalgan shop is open not closed as shown in ALPS.	a) Noted b) Support the submission and modify ALPS to show the Kalgan shop is open.	a) Noted b) Supported
5.	Department of Water 168 St Georges Terrace, PERTH	a) Advise that the DOW response to be co-ordinated by the South Coast Regional Office. Refer to Submission 36 for details.	a) Noted	a) Noted
6.	Shire of Plantagenet PO Box 48 MT BARKER	The Shire of Plantagenet at its meeting of 14 November 2006 resolved ' <i>The City of Albany be advised the:</i> a) <i>Draft Local Planning Strategy has been noted;</i> b) <i>"Priority Agriculture" area shown on Map 9A should be altered to exclude large areas of Reserves; and</i> c) <i>"Priority Agriculture" areas not identified as good quality agricultural land be excluded.'</i>	a) Noted b) Agree that Reserves in agricultural areas be shown on Map 9A. c) "Priority Agricultural" areas in ALPS have been defined by the Department of Agriculture and Food.	a) Noted b) Support. Maps to be modified accordingly. c) Noted
7.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lots 52 & 53 Frenchman Bay Road, Albany	a) Request that ALPS be modified to remove the subject land comprising two 3.5 ha lots from the "Local Reserve" classification to "Residential Development" or "Special Residential".	a) Both lots have been cleared and developed. The subject land is not suitable as a "Local Reserve" and a road reserve (cycle path) segregates it from the foreshore reserve. "Residential Development" or "Special Residential" land uses are inconsistent with proposed larger lot adjoining land uses.	a) Support. On Map 9B include a portion of "Rural Small Holding" between Frenchman Bay Road and the foreshore reserve.
8.	RE & VJ Savage Lot 19 Frenchman Bay Road ALBANY	a) Current Zoning of subject land, namely "Special Site-Holiday Accommodation" will not be changed. b) Confirmation that ALPS "Conservation" classification will not affect the possibility of subdivision of subject land.	a) This submission is not of a strategic nature and relates to the preparation of the Community Planning Scheme (CPS). b) The intent of the ALPS "Conservation" classification has been clarified. Refer to Appendix 1 for details.	a) Noted b) Noted
9.	Tourism WA GPO Box X2261 PERTH	a) Concerned that the "Tourist Residential" zones in the City's Town Planning Scheme allow too much flexibility and renamed tourist accommodation.	a) Council is currently preparing a Tourism Strategy. The CPS will address these "detailed" issues. ALPS may be modified as a result of the Strategy findings at a later date.	a) Noted
10.	Bunbury Catholic Diocese for St Joseph Parish PO Box 2005 BUNBURY	a) Support for ALPS. b) Clarification of zoning of Lot 105 Frenchman Bay Road on Map 6B.	a) Noted b) The subject land is in a locality where "Future Urban" and "Local Reservations" are proposed.	a) Noted b) Noted

No.	Submitter	Submission	Officer Comment	Council Recommendation
		c) Parish supports residential development, and reticulated sewer for Big Grove.	c) Noted	c) Noted
11.	Harley Survey Group PO Box 5207 ALBANY Lot 124 Federal Street, McKail	a) Propose subject land as "Future" or "Long Term Residential".	a) Council approved a SAR for a rezoning from "Special Rural" to "Residential Development" on 20/02/07. The locality is shown as "Future Urban" on Map 9B.	a) Support. Change legend to refer to "Future Urban".
12.	R & G Thomas PO Box 229 ALBANY Lot 103 Humphrey Road Big Grove	a) ALPS does not clearly indicate that the "Conservation" classification supports further subdivision and classification should be changed to "Lifestyle".	a) See submission 8 (b). Refer to Appendix 1 for details.	a) Noted
13.	Cardno BSD PO Box 155 SUBIACO Loc 87 and Pt Loc 520 Norwood Road, Lower King	a) Location 87 and part location 520 to be changed from "Long Term Residential" to "Future Residential".	a) Map 9B now indicates the subject locality as "Future Urban".	a) Support. Change legend to refer to "Future Urban".
14.	BK & D Nicholas 14 Hooper Road, WALMSLEY	a) Requests that the classification for the subject land be changed from "Long Term Residential" to "Future Residential".	a) See submission 13.	a) Support. Change legend to refer to "Future Urban".
15.	WA Land Authority Locked Bag 5 Perth Business Centre, PERTH	a) LandCorp has reviewed the Strategy and has no comment at this time.	a) Noted	a) Noted
16.	Harley Survey Group PO Box 5207 ALBANY Lots 1,2&3 Chester Pass Road; Lots 2&7 South Coast Highway, Bakers Junction, King River	a) Request an area of approximately 25 ha near Bakers Junction be classified from "General Agriculture" to "Rural Residential" in ALPS.	a) This proposal is not supported at this time. Refer to Appendix 2 for details.	a) Dismiss
17.	R Pirotta 826 Frenchman Bay Road, ALBANY	a) ALPS does not clearly indicate that the "Conservation" classification supports further subdivision. Wishes to subdivide into 2ha lots.	a) The intent of the ALPS "Conservation" classification has been clarified. Refer to Appendix 1 for details.	a) Noted
18.	Harley Survey Group PO Box 5207 ALBANY Lot 3 Prideaux Road & Lot 622 Mead Road, Kalgan	a) Subject land be classified from "General Agriculture" to "Rural Residential" as it has similar characteristics as adjoining existing "Special Rural" zoned areas.	a) This proposal is not supported at this time. Refer to Appendix 2 for further details.	a) Dismiss
19.	Harley Survey Group PO Box 5207 ALBANY Lots 30 to 35 Ulster Road, Yakamia	a) Proposal to subdivide subject land into 2,000m ² un-sewered lots along Ulster Road with the balance ceded as a local reserve.	a) ALPS is a strategic not a zoning document and as such is not the document to either support or not support such a proposal. The capacity exists for land near Ulster Road to be subdivided where site constraints can be overcome.	a) Noted

No.	Submitter	Submission	Officer Comment	Council Recommendation
20.	Harley Survey Group PO Box 5207 ALBANY Lot 2, Gunn Road, Drome	a) Proposal for an Aviation and Equine Park to be shown as "Rural Residential" in ALPS covering 77.8ha.	a) This proposal was considered by Council on 15/08/06 and granted conditional support for the rezoning from "Rural" to "Special Rural". ALPS should be adjusted accordingly.	a) Support
21.	B Voss 104 Humphrey Road, BIG GROVE	a) Concerned that the "Conservation" classification could have implications on the eventual subdivision of the subject land.	a) The intent of the ALPS "Conservation" classification has been clarified. Refer to Appendix 1 for details.	a) Noted
22.	H & C Tasker 64 Humphrey Road, LITTLE GROVE	a) Do not support the "Conservation" Zoning for their property. Request that it remain Rural. Recommend change to "Lifestyle", with a "Special Rural" Zoning with 2 to 5 ha lots	a) ALPS is a strategic document that does not recommend specific zones. The locality is within a Priority 1 water catchment area and should not be further subdivided. Refer to Appendix 1 for details	a) Dismiss
23.	S & T Trevenen Lot 101 Humphry Road PO Box 653, ALBANY	a) Concerned that the "Conservation" classification could have implications on the future subdivision. Recommend change to lifestyle, with a Special Rural Zoning with 2 ha lots.	a) ALPS is a strategic document that does not recommend specific zones. The locality is within a Priority 2 water catchment area where subdivision is restricted under current Water Policy. Refer to Appendix 1 for details	a) Dismiss
24.	Urban Endeavour for Mr & Miss Gillett PO Box 7679 CLOISTERS SQ Lt 1, Pt Lt A48, Lt 5837, Pt Lt 6 Kalgan River and Churchland Road, Albany	a) Proposing that the subject land be changed from "Priority Agriculture" to "General Agriculture", "Rural Residential" and "Rural Small Holdings".	a) The "Priority Agriculture" areas have been determined by the Department of Agriculture and Food in accordance with WAPC guidelines. A Structure Plan is required for the Kalgan Townsite and specific land uses identified during that process.	a) Dismiss
25.	S Liddiard Valleyponds Farmstay, 3 Pine Rise, LOWER KALGAN	a) Welcome the development of ALPS. b) 8.33 <i>Urban Infill</i> Key Strategic Actions does include consultation with residents within the area. c) Hope another community review will be held on ALPS	a) Noted b) Public consultation is part of the planning process for structure planning, rezonings and developments under the Town Planning Scheme. c) ALPS is required, under planning regulations, to be reviewed every five years.	a) Noted b) Noted c) Noted
26.	Harley Survey Group PO Box 5207 ALBANY Lots 1,2,12,13,18,19 & 388 Frenchman Bay Road, Big Grove	a) Change the subject land that is classified as "Conservation" to "Future Residential" as it is a logical extension of "Future Residential" on the opposite side of Frenchman Bay Road and the land is not constrained by remnant vegetation and water catchments. The land area proposed is 61.7ha.	a) More intensive development between Frenchman Bay Road and the Torndirrup National Park is not supported at this time. ALPS seeks to protect existing amenity values. Refer to Appendix 1.	a) Dismiss

No.	Submitter	Submission	Officer Comment	Council Recommendation
27.	J Powis 316 Dempster Road, ALBANY	a) To develop in a sustainable manner. Supports "Homesteading" to retain a viable population and promote the area for progressive agriculture, such as vineyards and orchards and not blue gum plantations.	a) Noted. The provision of Homestead lots is controlled through the Planning Scheme, not ALPS.	a) Noted
28.	PG Morris 10 Elizabeth Street, ALBANY	a) City should place a greater value of remnant vegetation under its control due to climate change and over-clearing.	a) Noted. ALPS supports sustainable development. Refer to Section 3.1 of ALPS.	a) Noted
29.	Great Southern Development Commission PO Box 280 ALBANY	<p>a) Further vegetation studies may result in less future residential land than shown in ALPS.</p> <p>b) The estimated 183.24 dwelling per annum in ALPS does not accord with the average of 382 pa in previous four years.</p> <p>c) The actual number of future dwellings has been greater than estimated.</p> <p>d) Urban front development strategic objective implies urban sprawl. Albany should not have this character. Needs urban villages.</p> <p>e) Not enough industrial land shown in ALPS.</p> <p>f) Current proposal for Candyup be shown as "Residential" and not "Rural Residential" as shown in ALPS.</p>	<p>a) More detailed studies will be done as part of the District and Local Structure Planning Process. Yield may be reduced accordingly.</p> <p>b) Agreed. ALPS to be modified accordingly.</p> <p>c) Agreed. ALPS to be modified accordingly.</p> <p>d) Urban frontal will be structured planned and staged. Urban also includes integrating development within remnant vegetation, rivers, creeks etc.</p> <p>e) ALPS recommends that an Industrial Land Study be undertaken urgently.</p> <p>f) ALPS to recognise that Candyup can be sewerred and more intensely developed. Classify as "Future Urban Development".</p>	<p>a) Support. Modify ALPS to reflect the impact of vegetation retention on future lot yield.</p> <p>b) Support. Modify ALPS to reflect current growth trends.</p> <p>c) Support. Modify ALPS.</p> <p>d) Noted</p> <p>e) Noted</p> <p>f) Support. Change Map 9B to show land adjacent to Nanarup Road as "Future Urban".</p>
30.	C & S Butler 60 Hunton Road, KALGAN	a) Retain the Kalgan townsite population to ensure the sustainability of region especially to protect the environment (river, fauna and flora).	a) Kalgan townsite is recognised as a rural settlement in ALPS.	a) Noted
31.	CM Wallrodt 810 Frenchman Bay Road, ALBANY	a) Confirmation that land in the "Conservation" area can be subdivided into 2 ha lots.	a) Refer to Appendix1 for details.	a) Noted
32.	Professionals PO Box 5019, ALBANY	<p>a) Most aspects of ALPS is reasonable.</p> <p>b) "Rural Residential" lots are too large for the market more demand for "Special Residential".</p>	<p>a) Noted</p> <p>b) Noted. ALPS acknowledges chances in consumer demand.</p>	<p>a) Noted</p> <p>b) Noted</p>

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<ul style="list-style-type: none"> c) Unwillingness of CoA to zone land "Residential". d) ALPS must be more flexible and respond to market demands. e) Candyup to be zoned "Special Residential" or "Future Residential". 	<ul style="list-style-type: none"> c) Land zoning and release is regulated in town planning scheme. d) ALPS provides strategic framework. Planning Scheme regulates land availability for development. e) Refer to submission 29 f). 	<ul style="list-style-type: none"> c) Noted d) Noted e) Support. Change Map 9B to show land adjacent to Nanarup Road to {Future Urban".
33.	Torbay Action Group PO Box 1900, ALBANY	a) Tree plantations to be excluded from the Marbellup Drinking Water Area.	a) Regulation of land use is controlled in the Town Planning Scheme.	a) Noted
34.	Malone Design PO Box 5667, ALBANY	<ul style="list-style-type: none"> a) Need for a succinct description of most critical objectives or vision. b) Sections 8 & 9 to front and 4 to 7 as an appendix; Actions to be collated in a table under section headings. c) Stronger statements on preventing urban sprawl in housing and commercial development based on New Urbanism/Liveable Neighbourhoods. 	<ul style="list-style-type: none"> a) ALPS to include an Executive Summary. b) Summary of "Strategic Actions" included up front with linkages to "Specific Actions" in Final ALPS. c) These sections require revision. 	<ul style="list-style-type: none"> a) Support b) Noted c) Support. Change report section dealing with housing and commercial development to discourage urban sprawl.
35.	Cardno BSD PO Box 155, SUBIACO Part Lot 520 Norwood Road, Albany	a) Refer to Submission 13.	a) Refer to Submission 13.	a) Noted
36.	Department of Water PO Box 525, ALBANY	<ul style="list-style-type: none"> a) Environmental Values: Remnant Vegetation and its significance has not been mapped. Importance not mentioned. b) Support for a regional scheme to acquire and manage Regional Open Space. c) Continuous urban frontal development may not be desirable as vegetation, wetland and other values may require the separation of urban form. d) Urban consolidation is supported as long as it does not mean clearing remnant vegetation. 	<ul style="list-style-type: none"> a) Map 2 shows remnant vegetation and its values. Section 4.2.1 'Remnant Vegetation and Issues'. Additional mapping is being undertaken and mapping will be improved over time. b) Noted c) See Submission 29 d). d) Noted. Urban consolidation without clearing vegetation will be difficult to achieve. 	<ul style="list-style-type: none"> a) Noted b) Noted c) Noted d) Noted

No.	Submitter	Submission	Officer Comment	Council Recommendation
		e) Inconsistencies with ALPS and zonings e.g. flood plains on the King River and Lake Seppings.	e) ALPS is a strategic plan the flood plains are generalised on the plan. The town planning scheme will be amended to reflect the directions in ALPS..	e) Noted
37.	Wellstead Progress Association PO Box 6328, WELLSTEAD	a) Endorse the Draft ALPS. b) Recommend more water availability for development.	a) Noted b) Provision of potable water is the responsibility of the Water Corporation. Agricultural and Industrial water supplies are in limited supply.	a) Noted b) Noted
38.	K Steed 13 Wells Lane, LOWER KING	a) Concerned with Landcorp development at Emu Point and proposed developments in Lower King due to the impact on bushland. b) General protection of the natural environment.	a) Site is currently undergoing a Structure Planning process. b) Noted	a) Noted b) Noted
39.	Lower Kalgan Progress Association C/- Post Office, LOWER KING	a) A revised vision statement should be upfront. Actions to be clearly related to the vision	a) The vision statement was prepared by a community reference group. ALPS to have an Executive Summary up front and a summary of the "Strategic Actions"	a) Noted
40.	PJ Lincoln & MS Gomm 198 Link Road, ALBANY	a) Support for <i>Liveable Neighbourhood</i> principles in ALPS. b) Encourage water self sufficiency by removing the requirement to be connected to reticulated water, grey water re-use and alternative supply services to rural settlements.	a) Noted b) ALPS supports strategic sustainability principles, including a review of current WAPC policies requiring connection to reticulated water for larger rural lots. The detailed policies requiring connection to reticulated water rest with the WAPC.	a) Noted b) Noted
41.	Albany Bicycle Users Group C/- 125 Grey Street, ALBANY	a) Support for <i>Liveable Neighbourhood</i> principles in ALPS related to reducing car dependency and encouraging walking and cycling. b) Health section too narrow. Urban design is important to health and well-being of the community. c) Recreation related to incidental activity and options. d) Integrate Rail/cycle network for community and tourist travel.	a) Noted b) Overview in ALPS section 6.5.3 Pathways. ALPS is not intended to be a comprehensive report on specific issues. c) Noted d) Overview in ALPS 6.5 Transport. Tourist rail options remain open, but are not seen as a primary strategic action.	a) Noted b) Noted c) Noted d) Noted

No.	Submitter	Submission	Officer Comment	Council Recommendation
		e) The term “dual use path” changed to “shared paths”. Need for commuter paths. f) Need for “actions” in relation to “integration of pathway systems with road network”.	e) ALPS is not intended to provide a comprehensive analysis of path functions. f) Included in text.	e) Noted f) Noted
42.	Ayton Taylor Burrell 11 Duke Street, ALBANY Rural Villages and the Kalgan Townsite	a) “Strategic Actions” related to rural villages supported. b) Table 7: “Growth Scenario” for Kalgan - reference to a maximum lot size of 2000m ² lots be deleted and the restriction on rural residential development. c) Structure planning should determine framework with lot sizes from 2ha and upwards.	a) Noted b) The old Table 7 has been modified to include “Limited Rural Residential Development” in the Kalgan townsite area. c) Important to include land capability in determining all lot sizes. Structure planning, Section 9.4, for the Kalgan townsite is recommended in ALPS.	a) Noted b) Noted c) Noted
43.	Ayton Taylor Burrell Lots 405 & 601 Gull Rock Rd and Mt Richard Rd, Kalgan	a) Include Lots 450 and 601, a total of 133 ha, to “Rural Residential” from “General Agriculture”.	a) There is currently an over supply of “Special Rural”/“Special Residential” zoned lots in the CoA. Refer to Appendix 2.	a) Dismiss
44.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lot 11 Nanarup Rd, Kalgan	a) Lot 11 not part of Great Southern Grammar School. b) Proposes “Rural” to ‘Special Residential’.	a) Map 9B modified to “General Agriculture”. b) Refer to Appendix 2.	a) Support. Modify Map 9B. b) Dismiss
45.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lot 1 Link Rd, Drome	a) Proposes “Rural” to “Special Residential” as the subject land is between land to the north proposed as SAR (Special Residential) and land to south as “Special Residential”.	a) The subject land is a small parcel between a continuous “Rural Residential”. It does not have Urban potential.	a) Support. Change designation of locality to “Rural Residential”
46.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lots 2, 3, 10, 11 & 76 Mt Boyle Rd & Riverside Rd, Kalgan	a) Propose from “General Agriculture” to “Rural Residential”, “Rural Small Holdings” and “Local Reserve”	a) This area is indicated in the Lower Great Southern Regional Strategy as “Priority Agriculture”. The area would adjoin the Kalgan Townsite Structure Planning Process recommended in ALPS. [See also submission 42 c)]	a) Dismiss
47.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lot 126 Lowanna Drive, Gledhow	a) Propose the subject land as “Rural Residential” as Council has initiated a rezoning to “Special Rural”.	a) Lot 126 was the subject of Amendment 125 initiated by Council in September 2006 for a rezoning from “Rural” to “Special Rural”.	a) Support. Alter Map 9B accordingly.
48.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lot 8 Bottlebrush Road, Gledhow	a) Supports “Future Residential” as shown in the draft ALPS. Proposes need for a structure plan for the area.	a) Noted	a) Noted

No.	Submitter	Submission	Officer Comment	Council Recommendation
49.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lots 13, 50, 111 & 300 Chester Pass & Millbrook Roads, King River	a) Proposes the subject land be changed from the “General Agriculture” to “Rural Residential” classification as an extension of the existing “Special Rural” and “Special Residential” zones and the King River locality be shown as a “Rural Village” in ALPS.	a) The subject land adjoins the “Future Urban” area, classifying King River as a new “Rural Village” is not supported. Due to its location, the subject land may be considered for more intense development in the long term. The development of the subject land to “Rural Residential” does not fit within the current ALPS strategic frame work. Refer to Appendix 2 for details.	a) Dismiss
50.	Albany Port Authority PO Box 175, ALBANY	a) LGSS Strategy objectives important. b) APA supports the “Albany Port Noise Buffer Policy”. c) Visual amenity must recognise the Port has an industrial look. d) Unrestricted access to the Port is crucial to operations.	a) The current location and the significance of the Port and its operations is supported by ALPS. Refer to Sections 4.5.1.2, 6.5, 7.0 and 8.0. b) Noted c) Noted d) Noted	a) Noted b) Noted c) Noted d) Noted
51.	Department of Environment and Conservation 120 Albany Highway, ALBANY	a) Production of ALPS very timely and the City is to be commended. b) Critical to accommodate growth and at the same time retain the high biodiversity values. c) Specific comments, acronyms, spelling etc. on various matters.	a) Noted b) Noted c) Noted	a) Noted b) Noted c) Support. Correct ALPS text.
52.	S Barrett & G Regan 105 Lower King Rd, LOWER KING	a) Requests Lot 141 be excluded from “Regional Reserve” as it is private property. b) The disposal of storm water onto subject land unacceptable and the drainage in the area is inadequate.	a) ALPS is a strategic document. The specific boundary of any future Regional Open Space will be addressed through further detailed planning. b) Noted. ALPS does not deal with such specific matters	a) Noted b) Noted
53.	Geological Survey WA 100 Plain Street, EAST PERTH	a) Pleased that the importance of mineral resources and basic raw materials is recognised in strategy. b) Provided more data.	a) Noted b) ALPS maps should be modified to include more mineral resources data.	a) Noted b) Support. Modify Maps.

No.	Submitter	Submission	Officer Comment	Council Recommendation
54.	Ayton Taylor Burrell 11 Duke Street, ALBANY Lots 50 & 51 Nanarup Rd, Kalgan	a) Requesting that ALPS be modified to include the subject land for "Future Residential" development in association with tourist and rural living development subject to a comprehensive plan for the area being developed in consultation with the community.	a) Refer to submission 29 f).	a) Support. Change Map 9B to show land adjacent to Nanarup Road to "Future Urban".
55.	Kalgan Settlers Association C/- 45724 South Coast Hwy, KALGAN	a) Maps do not specifically show townsite. b) Supportive of including Kalgan as a "Rural Settlement" in ALPS and the CPS. c) Requests that the KSA be consulted in the ongoing planning process. d) The Association proposes the following development principles for the Kalgan area. Conservation/historical; be a walkable village; limit growth but large enough to support local businesses; 30% of lots 4,000m ² minimum and the balance 5 to 10 ha.	a) ALPS maps should be modified to be consistent and clarify broader land uses. b) Noted c) The Precinct, structure planning and zoning of the Kalgan townsite will include a public consultation process. d) These principles can be considered as part of the ongoing planning of the settlement	a) Support. Identify Kalgan on maps. b) Noted c) Noted d) Noted
56.	V Josway PO Box 1587, ALBANY	a) The submission relates to 16 properties, averaging 35 to 40 acres, south west of Elleker bounded by Lake Manarup to the north, a crown reserve to the south and west. The land is not suitable for "Priority Agriculture" due to soil types. b) Recommend ALPS be modified to show the subject properties as "Rural Small Holdings". Also request that there be further investigation into this zoning.	a) See submission 24 a). b) ALPS will be reviewed from time to time and there will be future opportunities to review this proposal. See Appendix 2.	a) Dismiss b) Dismiss
57.	Environmental Protection Authority PO Box K822, PERTH	a) Council to be commended for the preparation of ALPS. b) Future protection of remaining remnant vegetation important. c) Important to fill information gaps in biodiversity, remnant vegetation and wetlands. d) EPA supports the need for a region scheme.	a) Noted b) See submission 36 a). c) Noted. Awaiting reports from DoW, DEC and other agencies. d) Noted	a) Noted b) Noted c) Noted d) Noted
58.	J & J Keays	a) Requested that the subject land be included for	a) See submission 29 f).	a) Support. Change Map 9B

No.	Submitter	Submission	Officer Comment	Council Recommendation
	44 Seymour Street, MIRA MAR Lot 31 Nanarup Road, Kalgan	subdivision because Bob Armstrong's land is being approved for subdivision.		to show land adjacent to Nanarup Road as "Future Urban".
59.	K Stanton 55 Chipana Drive, LITTLE GROVE	a) ALPS gives residents hope and will, when completed, help to address land use conflicts if adhered to. b) Extensive individual comments on various aspects of ALPS, including, ALPS be given the total support it deserves, protection of the environment is the only way to keep all planning on track.	a) Noted b) Noted	a) Noted b) Noted
60.	Department of Agriculture	a) Terrestrial - Agree with the planning principle. b) Salinity - Agree with the Actions. c) Contaminated Sites - DAFWA to assist with acid sulphate soils mapping. d) Non-Potable Supplies - DAFWA to assist. e) Agriculture - Agree with planning principle. f) Priority and General Agriculture - Mapping is broad scale and planning objective supported.	a) Noted b) Noted c) Noted. DAFWA support is welcomed. d) Noted. DAFWA support is welcomed. e) Noted f) Noted	a) Noted b) Noted c) Noted d) Noted f) Noted f) Noted
61.	G Regan and S Barrett 105 Lower King Road, ALBANY	a) Reject the planning and development controls in ALPS to prevent the full use of land and thereby avoid rectifying the problems of Yakamia drain.	a) ALPS is a strategic document and highlights broad areas for development. Site constraints and detailed zoning will determine the actual areas capable of being developed.	a) Dismiss
62.	Albany Ratepayers & Residents Association PO Box 1470 ALBANY	This is an extensive submission with very detailed comments. Some of the key issues include the following. a) ALPS needs to review the sustainability information in light of additional information. b) Encouraging to see ALPS has embraced environmental issues. c) ALPS information on policies and statistics on population growth etc. need to be revised in light of the 2006 Census figures.	The detailed comments have been evaluated and textural changes made where required. a) The information base is updated as it becomes available. b) Noted c) This information will be updated in the Final ALPS document.	a) Noted b) Noted c) Support. Include most up to date information in ALPS on population trends, etc.

No.	Submitter	Submission	Officer Comment	Council Recommendation
		d) Supports 3D vision of Council's. Actions need to be implemented. e) ALPS to be reviewed every two years.	d) Noted e) There is a statutory requirement that ALPS be formally be reviewed every five years. However the City will update the document on a continual basis.	d) Noted e) Noted
63.	Water Corporation 629 Newcastle Street, LEEDERVILLE	a) Water Corporation has planned to provide water and wastewater services for the area identified and met the projected growth in ALPS. b) Next major water source by integrating supply from Marbellup Brook into the existing system within the next five years and desalination or Denmark River alternatives to meet long term needs. c) Specific comments on editorial issues.	a) Some adjustments to Water Corporation planning may be required. b) This is already included in ALPS. c) Noted	a) Noted b) Noted c) Support. Correct ALPS text as required.
64.	Department of Education and Training 151 Royal Street EAST PERTH	a) Education drivers: <ul style="list-style-type: none"> • Co-location of Secondary Schools and TAFE Colleges and Universities. • Post compulsory education will increase retention rates in Secondary Schools. • Possible accommodation of year 7 students in High Schools. • Inclusive learning. Department actively encourages the use of shared facilities for a sustainable future	a) Comments Noted	a) Noted
65.	I & B Harris 242 Frenchman Bay Road, ALBANY	a) Objects to ALPS rezoning subject land to "Rural Residential" when it is part of the City's Frenchman Bay Road Subdivision and Development Policy. (FBR&DP) Requests subject land be shown as "Future Residential" to reflect the FBR&DP	a) The subject land is zoned "Residential Development" in the current town planning scheme and the Frenchman Bay Road Subdivision and Development Policy responds to the current development opportunities. However, much of this land especially adjoining Frenchman Bay Road is low lying and strategically is not suitable for residential development.	a) Dismiss
66.	Development Services City of Albany	Various changes have been made to the maps other than those changed as a result of the submissions, mainly due to drafting errors. The following are the main changes.		

No.	Submitter	Submission	Officer Comment	Council Recommendation
		a) Review Localities on Map 9B. b) Area between Norwood, Elizabeth and Lower King Road. "Existing Residential" and "Residential Development" zones in TPS No.3 were not included in the Draft ALPS Map 9B. c) "Future Urban" land in Emu Point not recognised. d) Crown Land excluded in Walmsley/Yakamia. e) "Priority Agricultural" in Gledhow and Kalgan shown as "General Agriculture".	a) Map 9B has been modified accordingly. b) Include subject land in the Existing Urban and Future classifications in ALPS. c) Area shown as "Future Urban" Priority 2 to recognise its existing "Future Urban" zoning. d) Area included as "Regional Reserve". e) Areas modified to "Priority Agriculture".	a) Support b) Support c) Support d) Support e) Support
67.	Peer Review	a) Peer Review Outcomes and Recommendations Projected Population Growth <ul style="list-style-type: none"> An annual population growth in the order of 1000 people/annum or just over 3% is likely. Advice relating to resource developments is that this underlying growth rate will be overlaid by a number of "growth spikes". Land Supply <ul style="list-style-type: none"> There is considerable uncertainty over the amount of land available for future housing development. The reason is that the potential impact of environmental constraints on land development has not been fully established. Short Term Supply of Housing Land <ul style="list-style-type: none"> 1312 lots may be available for development (exclusive of urban infill or rural residential) in the short term. This represents a minimum of three years supply. Beyond this timeframe it is not possible to establish the adequacy of land supply for housing. Housing Diversity <ul style="list-style-type: none"> Every effort should be made to increase the diversity of the housing stock by encouraging more semi-detached, row or terraced houses, townhouses, flats, units, apartment and other 	a) The outcomes and recommendations reinforce the existing draft ALPS principles and recommended actions and implementation measures and should be supported.	a) Support changes

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<p>innovative housing solutions.</p> <p>Housing Affordability</p> <ul style="list-style-type: none"> The role of the Department of Housing and Works is fundamental. While the private sector is increasingly recognizing the 'affordability problem' this has yet to flow through to substantive action in the market place. Any shift in this direction should be actively encouraged and supported. <p>Market Stabilisation</p> <ul style="list-style-type: none"> The Department of Housing and Works has performed a vital role in market stabilization. The land bank of the Department has been substantially diminished to the point that it is now critical that it is resourced to replenish its land bank. The identification of strategically located sites (including infill sites) should be undertaken as a matter of urgency. <p>Housing Industry Capacity</p> <ul style="list-style-type: none"> The building industry is effectively operating close to maximum capacity and could run into difficulties if current demand levels were impacted by a demand 'spike'. <p>Housing Technology and Delivery</p> <ul style="list-style-type: none"> Housing (or housing components) will increasingly come prefabricated for assembly on site. At the same time there will be a shift toward land and house packages being undertaken by single companies. <p>Industrial Land</p> <ul style="list-style-type: none"> Subject to a number of caveats there is adequate industrial land available to cater for short term demand. Land for general industry at Mirambeena and Down Road will require both the provision of a new electrical substation at Mirambeena and strategies to manage surface water runoff at both locations. 		

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<ul style="list-style-type: none"> • Service and light industry land can be accommodated at Pendeen. • No additional primary processing industries can be accommodated until the new 220KV supply line is provided. • It is essential to review the Albany Industrial Study and this review needs to be initiated as a matter of some urgency given likely major resource developments. <p>Retail Structure</p> <ul style="list-style-type: none"> • The development of a substantial sub-regional retail centre outside the city centre will have a disastrous impact on the viability and vitality of the existing city centre itself. • It is essential that retail planning should be directed to reinforcing the primacy of the CBD. This will mean that no retail centre larger than a neighbourhood centre (1500 to 2500 NLA retail floor area) should be considered outside the CBD in the next 5 to 10 Years. • The Council should study alternative land use proposals for Brookes Gardens. <p>Transport</p> <ul style="list-style-type: none"> • Given increased population growth rates the capacity of the road network to accommodate the related increases in trip numbers should be assessed. • The potential options available in managing the issues associated with the Chester Pass roundabout should be investigated as a matter of urgency. • Permit vehicles should not be permitted on urban roads in Albany. <p>Power Supply</p> <ul style="list-style-type: none"> • Power supply in Albany is getting to a crisis point and is in desperate need of major investment. • Western Power has planned for the expansion and upgrading of the system but the currently projected scheduling of these projects could mean the power supply is inadequate in the 		

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<p>short term.</p> <p>Water</p> <ul style="list-style-type: none"> • Albany is rapidly running out of water and there are few ground water source options in the region. • In view of the potential population growth of 1000 people/annum in Albany, and the increased growth between Albany and Kendenup, decisions on the future water supply options need to be taken. • The Department of Water and the Water Corporation need to initiate a study on water demand management. • On major developments proponents should be required to provide a Water Management Plan at either subdivision or development stage. • The City of Albany should investigate options to maximize water management on site in all development. <p>Settlement Patterns</p> <ul style="list-style-type: none"> • If the natural environment of Albany is to be protected into the future, current settlement patterns need to be questioned. <p><i>Urban Infill should include the following priority projects:</i></p> <ul style="list-style-type: none"> • Increased housing densities, diversity and urban revitalization around the shopping centre in Spencer Park. • A strategic study of the potential for urban infill around Centennial Park. • The rezoning and redevelopment of the Woolstores site. • Managing appropriate infill in key landscape character zones (by tightening policy and through demonstration projects). <p><i>Suburban Development</i></p> <ul style="list-style-type: none"> • The constraints on the 'natural' expansion of the city will need to be addressed to facilitate development closer to the city centre. • No further major subdivision beyond the 		

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<p>existing developed area should be supported in the short to medium term.</p> <p><i>Rural Residential principles:</i></p> <ul style="list-style-type: none"> • In the future, rural residential lots should represent a limited and decreasing percentage of the overall housing stock. • Those seeking to take up this option should be expected to meet the full costs of such development. • In the short to medium term, further rural residential lots should not be created. • The only exception to the above principle should be in existing rural settlements where such development could build on the limited existing services and infrastructure which are already present. • Locational priorities should be identified and structure planning undertaken to establish a coherent framework for such growth in rural settlements. • In appropriate locations (close proximity to the city) existing rural residential areas should be incrementally rezoned for residential development. <p>Fundamental Criteria</p> <ul style="list-style-type: none"> • Albany is characterised by a unique natural environment which should be protected. This environment comprises the topography, landscapes, waterways and wetlands and the fauna and flora species which inhabit them. • The historic City Centre is a valuable cultural resource and the centre of economic activity and should be recognized as such. • The City of Albany will grow and needs to evolve an urban environment that is equitable, efficient, integrated, and accessible. • The integration of the natural, historic and urban dimensions will inevitably involve difficult decisions which require a balance to be struck. Such a balance needs to optimize overall rather than sectoral performance. Achieving such a balance will require a deep 		

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<p>understanding of each of the elements.</p> <p>Further Investigation on the following is required as a matter of urgency:</p> <ul style="list-style-type: none"> • Acid sulphate soils • Wetlands and estuaries • Conservation values • Cultural landscape character <p>Albany Structure Plan</p> <ul style="list-style-type: none"> • The results of the above investigations and city infrastructural systems need to be brought together in a holistic framework which establishes an integrated Albany Structure Plan. <p><i>Staging of Development: strategies required for:</i></p> <ul style="list-style-type: none"> • Housing land • Industrial land (differentiated by type) • Major infrastructure investment (including the identification of explicit linkages to infrastructure 'drivers' or thresholds) <p><i>Albany Region Scheme</i></p> <ul style="list-style-type: none"> • The preparation of the Greater Albany statutory region scheme is unlikely to occur and is probably not the most effective way in which to tackle the strategic planning issues in Albany. <p>Delivering Outcomes</p> <p><i>Short Term</i></p> <ul style="list-style-type: none"> • That an Albany Ministerial Taskforce be established to oversee the development of an Integrated Strategy for Urban Growth. • That the membership of the Taskforce should include: <ul style="list-style-type: none"> • Minister for Agriculture and Food; Forestry; the Mid West and Wheatbelt; Great Southern – Kim Chance MLC • Albany MLA – Peter Watson • Department for Planning and Infrastructure – Ray Stokes • Department of Water – Paul Frewer 		

No.	Submitter	Submission	Officer Comment	Council Recommendation
		<ul style="list-style-type: none"> • Department of Environment and Conservation – Rob Sippe • City of Albany – Robert Fenn • Great Southern Development Commission – Bruce Manning • Peer Review Panel Facilitator – Patric de Villiers • That the Taskforce be charged with the following tasks: <ul style="list-style-type: none"> • To establish the terms of reference and oversee the definitive mapping of acid sulphate soils, conservation values, wetlands and estuaries, and cultural landscape character in Albany within a reasonable timeframe. • To, within the same timeframe, oversee any necessary investigations into infrastructure capacity and planning (power, water sewerage) for Albany. • Following completion of the mapping and infrastructure investigation to oversee the effective integration of the various inputs to establish an integrated strategy for urban growth. • The latter task is to include assessment of development fronts, staging and an appropriate DHW land bank. <p><i>Long Term</i></p> <ul style="list-style-type: none"> • That a Great Southern Planning Committee be established with full delegated powers from the WAPC (based on the South West Planning Committee Model). • That this committee be broadly responsible for direction, resourcing and co-ordination of the tasks required to implement the integrated strategy for urban growth. • That this committee exercises all necessary statutory powers to ensure development in Albany accords with the integrated strategy for urban growth. 		

APPENDIX 1

There are parcels of land in Albany, held in freehold title, which should be resumed by the Crown for environmental purposes or by the City of Albany to protect important landscape values. The capacity to purchase those lots is beyond the Crown and the City and development pressures in the vicinity of those lots is growing. The lots have previously been zoned "Rural" and the removal of vegetation from the land to make way for agricultural pursuits would seriously compromise the important societal values that the land parcels provide.

The ALPS identifies areas as "Conservation Areas" in Little Grove, Big Grove, Torbay and Nullaki. Those areas are in close proximity to major tourist routes, are visual sensitive, are adjacent to the National Parks, the ocean, inlets and harbours, are located above groundwater reserves or are unsuitable for either closer development or rural purposes. By denoting those areas as "Conservation" in ALPS it is recognized that the landowner will be given potential subdivision and development rights, subject to very stringent environmental standards being applied to that development, not dissimilar to the conservation lots that can be produced in rural areas under development control policy DC3.4. The town planning scheme provisions and zonings to protect "Conservation" areas will be different for each area and will recognize the values that are to be protected through the subdivision and development process.

In determining an appropriate lot size for each conservation area, the primary determinant will be the fire risk in the area, which will generally range from high to extreme in these localities. To retain the amenity and sustainability of these areas, the minimization of the development and built form footprint is very important, but Council has a duty of care to the future inhabitants to ensure they can protect themselves from wildfire, using the Planning for Bushfire Guidelines.

As a general strategic principle, the ALPS Conservation Areas will require larger lot sizes than those prevailing in the locality, the installation of fencing and the clearing of lots for individual firebreaks will be discouraged and the further break down of lot sizes will not be supported.

APPENDIX 2

Within the City of Albany there are currently 1711 lots between 1.0ha and 8.0ha in area, held in single ownership, and a further 835 lots held as part of consolidated land parcels by the owner. Many of those lots are located within the broader rural landscape rather than in designated Special Rural estates. Owners of lots away from the urban fringe are less reliant upon City of Albany services, they form part of the rural community and are generally active members of volunteer fire fighting brigades and other community groups. With approximately 64% of all small lots located to the west of Albany Highway, in the higher rainfall area, the landowners are also more likely to be using their properties for the grazing of stock, for horticultural pursuits and other activities that derive some income from the property.

Peri-urban, small lot owners are generally more reliant upon City of Albany services (rubbish collection, etc) and generally use their properties for recreational pursuits (horse agistment) or as a bushland retreat close to their place of employment. Submission 32 reinforces that there has been a change in consumer demand and additional areas of rural living development should be focussed on meeting specific consumer requirements (refer to submission 20).

The City of Albany's Local Rural Strategy was prepared in 1996 and the selection of areas capable of being subdivided for "Special Rural" and "Special Residential" purposes was primarily driven by developer expectation. Without exception, the areas identified in that strategy were disjointed, were acknowledged to have environmental constraints and had lot sizes chosen based upon prevailing WAPC policies, rather than sound land capability analysis. The long term implications of expanding services and the upgrading of intervening roads was not taken into consideration during that assessment process.

There is currently in excess of 600 additional lots zoned for "Rural Residential" ("Special Rural" and "Special Residential") development purpose with a subdivisional approval in place, in addition to the figures mentioned above, which is adequate to meet the short to medium term demand for those lots, if that land was released into the market. The number of new house commencements on "Rural Living" lots would indicate that the current approvals would meet the next five year's demand, and there are additional areas that have been rezoned (in accordance with the Local Rural Strategy), or have not yet progressed with a subdivision application, to accommodate the demand beyond that period. A limited number of lifestyle lots (supporting a combination of lot sizes and land uses based upon quality land capability assessment) can only be supported in the future and ALPS recommends that they located adjacent to selected rural townsites, where they can support existing local stores, schools and rural services. Those townsite expansions (refer to Table 7) will need to be the subject to detailed structure planning.

The containment of "Rural Residential" development in the City also:

- Minimises the 'development footprint' on the landscape;
- Assists in the protection of biodiversity, the environment and unwarranted removal of productive agricultural land;
- Promote energy conservation;
- Retains lifestyle and housing choice;
- Transfers the community cost of lifestyle blocks back to the consumer; and
- Reduces government expenditure on servicing current and future populations.

Creating low density "ad hoc" urban lots on the periphery of the City produces a major development windfall for the landowner, extends the ecological footprint of the City with non-sustainable uses, adds considerably to community costs to provide services to those lots and creates the potential for land

use conflict with adjoining agricultural pursuits. The direction in which the Albany can grow in the future is limited and historical development of lifestyle lots on the peri-urban boundary is now seriously constraining urban growth.

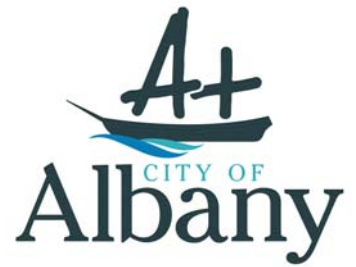
Council is under no planning or policy obligation to add to the current inventory of lifestyle lots. If additional areas are to be created, there should be a strategic rationale for that decision and ALPS provides that rationale. Land to the north and north east of the city is particularly attractive for lifestyle lot development and it is that area that will ultimately supply the City's longer term urban land.

.....
CHIEF EXECUTIVE OFFICER

.....
DATE



GREAT SOUTHERN
DEVELOPMENT
COMMISSION



City of Albany
Great Southern Development Commission

Albany Local Planning Strategy Peer Review Outcomes

Patric de Villiers
Sharni Howe
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Brian Newman

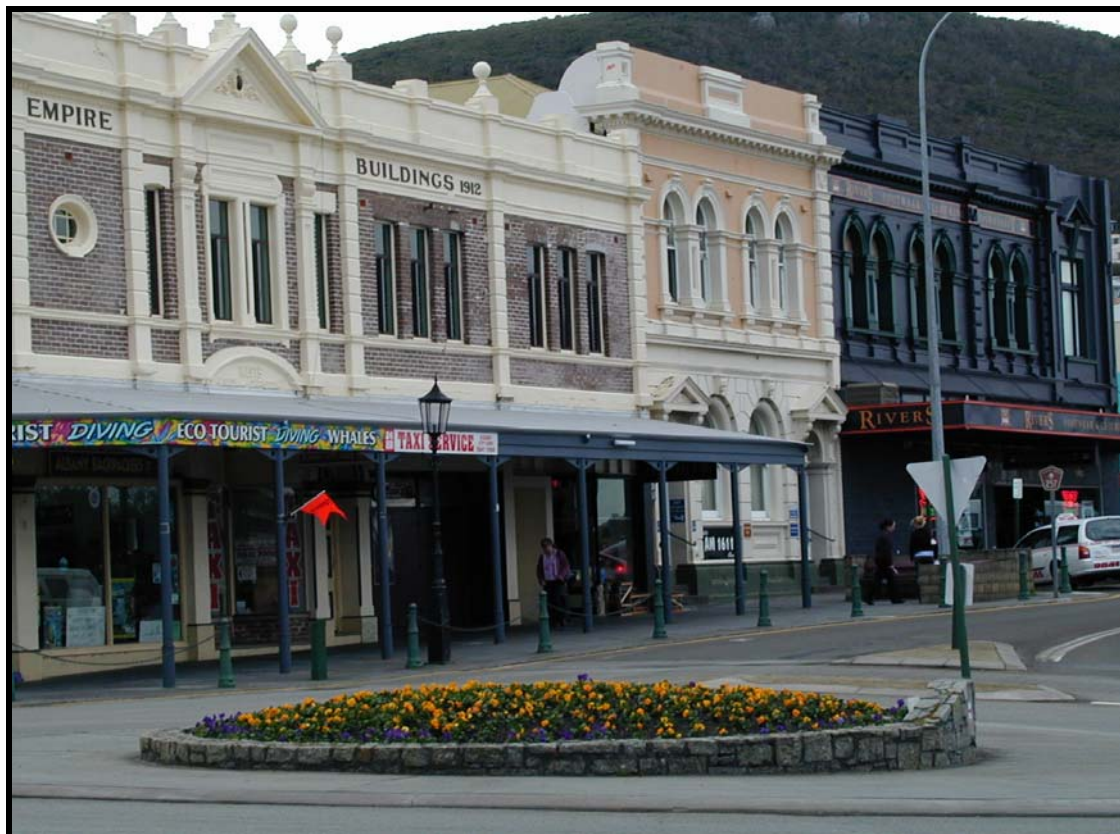
July 2007

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Naomi Arrowsmith, Colleen Brown, Richard Elliot, Robert Fenn, Andrew Hammond, Rod Harris, Rod Hensel, Simon Holthouse, Bruce Manning, Sally Malone, Adrian Nicholl, Stephen Petersen, John Tomlinson, John Watson and local architects and planners.

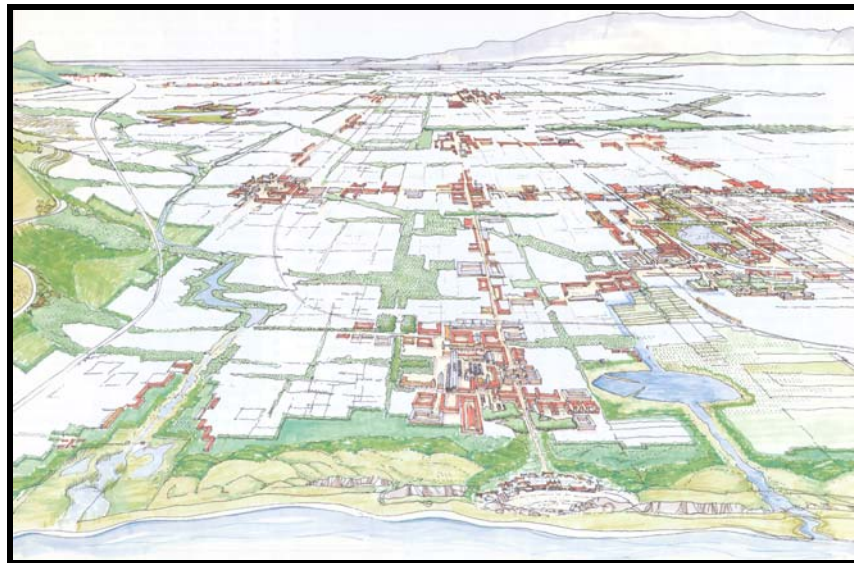
Having participated in previous Peer Reviews there is often an unfortunate tendency in such exercises to want to go through the motions or constrain debate. The ALPS Peer Review Team found the openness of the participants, and their willingness to share their knowledge and debate the difficult issues encouraging. We believe this reflects a fierce commitment to a very special place.



Executive Summary

The Peer Review acknowledges that the Albany Local Planning Strategy (ALPS) has provided an important data base on which future planning for the city can draw. The importance of this step can not be overstated. It is only once such an exercise has been rigorously undertaken that it is possible to effectively move forward on strategic planning.

It should also be acknowledged that, in the absence of mechanisms for the effective co-ordination of State Government agencies, the Local Authority has effectively taken on a 'whole of government' role well beyond the normal responsibilities of a local authority. This makes the achievement particularly significant



An effective interrelationship between the natural and built environment

The view of the Panel was that the purpose of the review was not to 'rewrite' the ALPS document and the Peer Review Panel saw its role as:

- identifying the critical or strategic 'drivers' that needed to inform the development of Albany.
- establish what further investigation was needed to 'operationalise' each of these 'drivers'.
- suggest a methodology for effective bringing these 'drivers' together within an integrated framework.
- seeking to provide a mechanism to deliver such an integrated framework and manage its application over time.

The outcome of such an approach ultimately, however, relies on the core value judgments which underpin it. The Peer Review Panel believes the following criteria are fundamental:

- Albany is characterised by a unique natural environment which should be protected. This environment comprises the topography, landscapes, waterways and wetlands and the fauna and flora species which inhabit them.
- The strong pride that Albanyites have in their city and the connections that they have to their particular community.

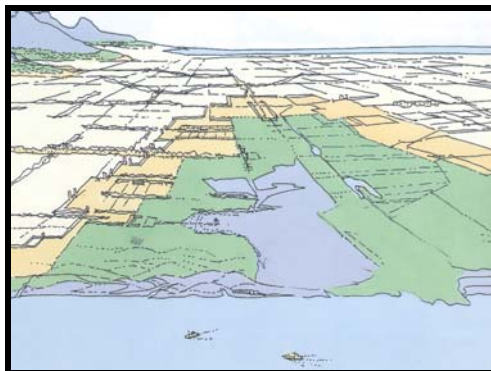
- The historic City Centre is a valuable cultural resource and the centre of economic activity and should be recognized as such.
- The City of Albany will grow and needs to evolve an urban environment that is equitable, efficient, integrated, and accessible.
- The integration of the natural, historic and urban dimensions will inevitably involve difficult decisions which require a balance to be struck. Such a balance needs to optimize overall rather than sectoral performance. Achieving such a balance will require a deep understanding of each of the elements.

Thus the fundamental challenge for Albany is to integrate the urban environment into the natural landscape in a way that minimizes the costs (to be read very broadly) and maximizes the benefits to both the natural and anthropomorphic systems. This process needs to be both explicit and transparent and will require a far better understanding of acid sulphate soils, wetlands and estuaries, conservation values ,and importantly, cultural landscape character. The Review has provided guidance on key issues such as residential land supply/capacity, the housing market, retail structure, and transportation. These elements, and the infrastructural systems which support them, then require to be brought together in a holistic framework to establish an integrated Albany Structure Plan. The urgent need for the development a Structure Plan for the city is, we believe, the most pressing issue to come out of the review. Such an approach will provide a solid basis for a review of the Local Planning Strategy, subsequent precinct planning, and the new Community Planning Scheme.

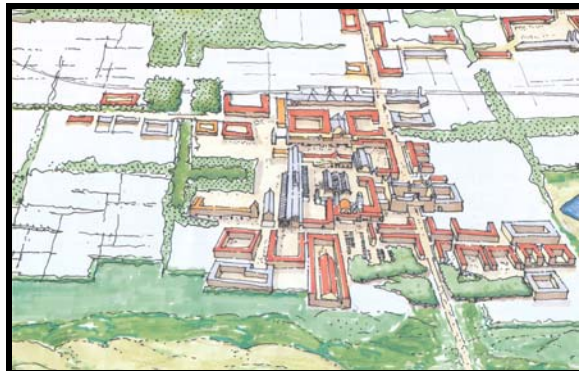
In seeking to deliver the outcomes of the strategic planning task the Panel believes there are two critical issues which need to be addressed:

- To put in place a short term mechanism with adequate political weight to establish an Integrated Strategy for Urban Growth: an Albany Ministerial Taskforce is recommended to fulfil this role.
- To provide a long term mechanism to ensure ongoing co-ordination of state and local agencies in Albany over the planning period; a Great Southern Planning Committee, with full delegated powers from the WAPC, is recommended to fulfill this role.

This is a critical ‘moment’ for Albany. We firmly believe that Albany has incredible promise and that if a coherent approach to the strategic issues can be developed, agreed and applied over the next five years the framework will be in place to ensure the long term sustainable future of the city.



Protecting wetlands



Urban settlements in dialogue with natural and constructed landscape systems

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Albany Local Planning Strategy Peer Review Outcomes

1.0 Introduction

The Albany Local Planning Strategy (ALPS) was developed by the City Of Albany during 2005. The strategy builds on the City's adopted '3D Vision' and seeks to provide a framework for the growth of the city over the next twenty years.

Following a review of the strategy by the Western Australian Planning Commission, and incorporating a number of amendments; the document was then advertised for public comment during the latter part of 2006.

In May 2007 the City of Albany and the Great Southern Development Commission initiated a Peer Review of the Strategy. The review was required "to advise on any strategic shortfalls in the draft ALPS that would prevent the delivery of a future urban form that is reflective of Albany's unique sense of place".

This review was conducted from the 17 to the 20 May 2007 by a Peer Review Panel comprising Patric de Villiers, Sharni Howe, Geoff Klem and Brian Newman with support and assistance from technical officers of the Council, the Great Southern Development Commission, State Government agencies, industry and professional representatives. In addition to the review Simon Holthouse provided comment on the form, structure and content of the ALPS report.

2.0 Methodology of Review

The Albany Local Planning Strategy (ALPS) will provide the basis for the development of the proposed City of Albany Community Planning Scheme. Without in any way seeking to limit the scope of the Review, the fact that this Scheme will be a statutory Land Use plan, suggested that future land use would be a logical starting point for the Review.

In adopting this approach the Panel was very conscious of the fact that the long term protection of Albany's unique natural environment and cultural heritage will require strategies which extend well beyond traditional town planning approaches. Thus the intention of the Panel was to ensure that the important 'basics' were covered in the short term, in order to provide a timely window of opportunity during which ways of addressing the more qualitative and less tangible aspects of the city, could be more fully explored. The Review also sought to identify those critical qualitative aspects of Albany which will require further consideration.

Any assessment of the likely future land use demand obviously requires a realistic assumption to be made on the projected level of growth over the planning period. It is clear that Albany is currently experiencing a level of growth well above historical levels. The Peer Review Panel holds the view that this increased level of growth is likely to be maintained over the planning period, as our population ages and tree/sea change movements continue. In broad terms this is likely to involve an annual population growth in the order of 1000 people/annum, or just over 3% PA. Advice relating to resource developments is that this underlying growth rate will be overlaid by a number of 'growth spikes' associated with major projects.

Given these assumptions, the Panel began by assessing the two major components of future land use demand; housing and industry. Following this initial work the

Review then focused on retail structure, transport and infrastructure within the city. This analysis of the key components of the urban system, then provided a sound foundation for considering the broader question of settlement patterns appropriate for Albany's growth. Next, and most critically, in assessing 'drivers' and principles the Review sought to identify the fundamental criteria on which an effective interrelationship between the natural and built environment could be structured. Finally, the Panel sought to identify the further work to be undertaken, the staging of development, and mechanisms for delivery. The report ends with conclusions and recommendations.

3.0 Components of the Urban System

3.1 Housing

Short Term Residential Land Supply

The assessment of the housing 'supply & demand' equation raised a number of issues. The most substantive question was uncertainty over the amount of land realistically available for future housing development within the city; particularly in the context of current and likely future growth rates.

On the face of it, the ALPS implied that the City had a more than adequate supply of residential land. Projections by SJB Town Planning and Design (ALPS; section 6.2.4 "Future Housing Needs") suggested the population capacity of urban expansion areas, at R20, as 38,147. If this is added to the 2001 population the existing and currently planned areas could accommodate approximately 71,000 people. This implies considerable capacity at historic growth rates. Importantly, this figure did not include either infill development or Rural Residential.

However, the ALPS report also noted that "parts of the existing zoned land may not be suitable for development". The potential impacts on capacity were not identified in the report. It became clear to the Panel that there was considerable uncertainty over the amount of land available for future residential development. The main reason for ambiguity was that the potential impact of environmental constraints on land development has not been fully researched and established. While partially completed mapping of acid sulphate soils was available, and considerable work had been undertaken on mapping water resources; the mapping of environmental values by the Department of Environment and Conservation is yet to be undertaken. Also, the potentially useful mapping that had been done (e.g. water resources) had not been formally endorsed or publically released. Furthermore, there appeared to be some lack of clarity in the manner in which the acid sulphate soil mapping was applied.

In the current context the agencies charged with environmental responsibilities understandably seek to take a precautionary approach in dealing with the proposed development of land. This creates considerable doubt for all those involved irrespective of whether land is zoned for residential purposes or, in some instances, has approved structure plans in place. Thus based on current information, verifying the likely extent of land available for mid or long term future residential development was not possible in the time available for the review.

It was also evident from the bus tour the Panel undertook that there is an element of 'land banking' occurring in the developed areas of Albany. This is precluding efficient infilling of serviced land and forcing new development further and further away from the city centre.

The Panel's initial analysis sought simply to establish whether there was adequate available land to satisfy the residential demand in the short term. From the desktop analysis undertaken by the GSDC and work by the Council the Panel was able to verify the following areas in which land would be available to address short term (2-5 years) demand:

- Oyster Harbour – 500 lots
- McKail – 420 lots
- Spencer Park – 80 residences
- South Lockyer – 312 lots

This established an overall supply of 1312 lots (or residences); exclusive of urban infill or rural residential provision. Given projected growth rates this would represent a minimum of three years supply. Beyond this timeframe, it was not possible to establish the adequacy of land supply for housing.

This, in the view of the Review Panel, requires urgent action. Both in terms of the finalization of environmental mapping and more importantly in terms of a critical evaluation of the potential impacts of the outcomes and how these should be weighed against the criteria associated with an efficient and effective urban form. A suggested methodology for addressing this issue is put forward toward the end of this report.

Housing Diversity

The issue of housing diversity, or more particularly the lack of diversity, emerges in a number of ways in any assessment of housing provision within the City of Albany.

At it's simplest level, the physical house type options available within the housing market should be assessed in terms of the projected demographics of the city. This means in a broad sense seeking a good match between family characteristics and the availability of appropriate house sizes and configurations to suit those families. For example, can a single person find a one bedroom unit which suits them?

In regard to this criterion, there appears to be an increasing mismatch between the projected demographics for Albany and the current housing typologies being delivered by the market and encouraged by current statutory instruments (e.g. Residential Design Codes, amount of rural residential).

In 2001, couples without children represented 20% and lone person households represented 10% of the City of Albany's residential population. In addition average occupancy was down to 2.5 people per household and falling. In the future, we anticipate that Albany will be increasingly over-represented in the 50 + years age groups, relative to the rest of the State further increasing demand for smaller dwelling units.

However the vast majority of current housing product is detached, single storey and multi bedroom homes. This category in 2001 represented 85% of the housing stock in Albany.

This suggests that every effort should be made to increase the diversity of the housing stock by encouraging more semi-detached, row or terraced houses, townhouses, flats, units, apartments and other innovative housing solutions. Mechanisms to address this issue could include changes to R coding, precinct

planning and initiatives through the Department of Housing and Works. Such development would be particularly appropriate for infill development in locations where services are generally already available.

At a second level, and yet related to the first, is the appropriate distribution of housing typologies within the city. This aspect goes not only to the range of choices available to individual families, but to the broader questions of guiding suitable locations and forms of settlement. Both of these issues interrelate with the issue of affordability.

Housing Affordability

Increases in the price of housing in Albany in recent years have been substantial. The median house price (Year to Dec 2006) was \$352,000 and the percentage growth from the previous year was over 35%. The 5 year average annual growth rate was over 18%. While coming from a low base such rates are unlikely to be sustained in the future although construction costs have been rising at 1.5% per month.

This main 'drivers' for these trends were presumably general Western Australian market pressures, the particularly strong reported growth in local employment, increased population growth, and the shortages of trades persons.

While the market has softened somewhat in recent months the overall trend has on anecdotal evidence generated major concerns in terms of affordability. The only substantive response, to date, has been from the Department of Housing and Works (DHW). DHW currently represents 5.8% of the total housing stock in the city; this is well below the 1 in 9 policy objective of the Department. Interestingly DHW has 65% of their housing stock in semidetached residences or apartments; they are also actively seeking to provide a diversity of lot products.

The approach of DHW to the issues of affordability and diversity, in terms of both lot sizes and housing types, has been exemplary. They are however constrained in terms of lack of resources and depleted land holdings, from playing more substantive role in the housing market.

While the private sector is increasing recognizing the 'affordability problem', this has yet to flow through to substantive action in the market place. Any shift in this direction should be actively encouraged and supported. The proposed Lifestyle Village, if it is developed, will introduce a new product and another price point in the local housing market.

An integrated approach to housing affordability should address the constraints of labour shortages, material costs, and private sector land banking as well as the opportunities of private sector housing innovation and public sector housing supply.

Market Failure and State Intervention

An interesting and important issue emerged in the analysis of the housing market in Albany.

Housing demand has over the past fifteen years seen a number of occasions when the private sector has had difficulty in responding effectively to an increase in the short term demand for housing. This presumably reflects the constraints of expanding production in the short term given both the limited capacity of the local industry and the extended lead times involved in bringing land to the market. On

each occasion, what is now the Department of Housing and Works, has brought forward its land development program to fulfill that need. This resulted in marked temporary increases in the percentage of residential block supply provided by the Department with an associated stabilization or drop in housing prices.

In the opinion of the Panel, the Department has gone beyond what is currently seen as its 'core business' and in doing so performed a vital role in market stabilization within this strategic locality.

However, the capacity of the Department to successfully perform such a role is critically contingent on the availability of a relatively unconstrained land bank on which it is able to draw.

The Panel is concerned that the land bank of DHW has been substantially diminished to the point that its capacity to stabilize future housing shortages is severely constrained. It is therefore critical that it is resourced to replenish its land holdings. This will require the identification of strategically located sites including infill sites. This task is particularly significant as it is likely that there will be further demand pressures as resource development project progress.

Capacity of the Housing Industry

Clearly the capacity of the housing industry has improved over the past five years.

However, the industry is effectively operating at close to maximum capacity and could run into difficulties if current demand was impacted by a demand 'spike'. Such a 'spike' could be generated by the additional housing demand associated with the development of a major industry. It could also result from the construction impacts of major projects, such as the Albany Entertainment Centre given a procurement policy which seeks to ensure local participation.

These capacity constraints apply to both civil contractors involved in residential land development and the building industry which is finding it difficult to source sub contractors and tradesmen to deliver housing. In addition, the building industry in Albany has limited capacity to deliver multi-storey units, which could constrain the potential to deliver infill housing developments.

Housing Technology

Another emerging issue in the housing market is the question of housing technology. Traditionally housing construction in Albany, atypically for Western Australia, has been based on brick veneer construction. There are a number of pressures on the industry generating a shift toward lighter framed construction:

- It is increasingly recognized that the 'flat earth' approach (involving cut and fill required to achieve level blocks) is a highly questionable response to the generally sloping condition of the Albany landscape.
- New environmental standards are generating changes in building technology.

While the brick veneer tradition in Albany means that the city is relatively well placed in terms of the carpentry skills which predominate in light construction clearly both training and expanded capacity in the trades associated with light construction will be necessary.

This change in technology will see housing (or housing components) become increasingly prefabricated, for easier assembly on site. At the same time there will be a shift toward land and house packages being undertaken in combination by single companies.

The shift to framed construction also needs to be seen within the broader context of the increasing importance of affordability; as this will require the development of innovative new housing options involving smaller blocks and houses.

3.2 Industry

In reviewing the industrial land demand situation, the Panel applied the same methodology developed for the housing sector by seeking initially to confirm that adequate industrial land was available to cater for likely demand in the next five years. This was followed by an assessment of longer term planning for the industrial sector.

The Panel believes that there is, subject to a number of caveats, adequate industrial land available to cater for short term demand.

General and strategic Industry land is available at both Mirambeena and Down Road. The delivery of this land will require both the provision of a new electrical substation at Mirambeena and strategies to manage surface water runoff at both locations.

Service and Light Industry land is available a Pendeen where electricity for expansion could be drawn from the current town power allocation.

The more substantive caveat on this short term supply is that no additional primary processing industries could be accommodated until the new 220KV supply line is provided. This is scheduled to be in place in approximately ten years.

More generally there is currently a lack of choice in the market making at the moment it difficult for industries to find suitable land. One of the reasons generating this lack of choice is that supply is substantially dependent on key decisions by landowners to progress develop/sell at present.

ALPS recommends a review of the Albany Industrial Study. The Panel believes that this is essential and needs to be initiated as a matter of some urgency. This review needs to involve a comprehensive assessment of current industrial land (by category), remaining capacity, transport hierarchy & impacts, constraints on development (servicing, power, access to port) and, as important, an assessment of likely future demand. Without such an analysis, effective long term planning for the industrial sector is not possible. Such planning should also consider the likelihood that industrial growth will provide a substantial proportion of new employment within the city.

3.3 Retail Structure

Having reviewed both the assessment of Retail and Commerce in ALPS and the City of Albany draft Retail Development Strategy, the Panel supports the conclusion that standard retail gravity models would be unreliable as a retail planning tool in Albany. Such modeling loses its relevance when one centre dominates the retail scene and where the study area is relatively small and differences in driving times between alternative shopping centres are minor.

More critically, the Panel firmly believes that the development of a substantial sub-regional retail centre outside the city centre will have a disastrous impact on the existing city centre.

Within this context, it is essential that any retail planning should be directed to reinforcing the primacy of the CBD. This will mean that no retail centre larger than a neighbourhood centre (1500 to 2500 NLA) should be considered outside the CBD until there is sufficient population catchment to support such centres.

In assessing retail development in Albany the Panel inspected the current Brooks Garden development. Given that there is likely to be ongoing pressure to approve increased retail floor space in this location it would be prudent for the Council to study alternative land use proposals for this area.

3.4 Transport

The strategic issues which emerged in the review of the transport sector were:

- The transport system in Albany is characterised by very high car dependency.
- East/west movement in the city is constrained by lack of adequate network connections.
- Freight movement (including permit vehicles) on urban roads is a major concern. The majority of these movements are not, however, accessing the port.
- High car dependency, the dispersed nature of the urban form, and the generally low densities make the provision of an effective public transport system totally impractical in the short to medium term (high costs to achieve frequency of service).
- An inordinate percentage of the city's traffic is channeled around the Chester Pass roundabout and it has capacity constraints.

The implications of these characteristics and current strategies were:

- The proposed Albany Ring Road was likely to remove only a limited proportion of heavy vehicles from urban roads in the city.
- Given the level of projected demand on the Southern/Port connection section of the ring road it is most unlikely that Main Roads WA would seek to construct it in the short to medium term.
- The suggested improvements to east west movement, and the north/south link through Yakamia, were important initiatives in making the overall network more effective.
- The Chester Pass roundabout is becoming a substantial constraint on the future effective and efficient growth of Albany.

In response to these findings the following actions are recommended:

- Given increased population growth rates the capacity of the road network to accommodate the related increases in trip numbers should be assessed
- That the options available to manage the issues associated with the Chester Pass roundabout should be investigated as a matter of urgency.
- Permit vehicles should not be permitted on urban roads in Albany.

3.5 Service Infrastructure

It was clear from the brief strategic review of infrastructure services undertaken by the Panel, that energy and water are the two critical services affecting the City of Albany's future urban growth. While far less critical, the backlog sewer program could have an important impact on the location, distribution and future staging options for development.

Power

Power supply in Albany is getting to a crisis point and is in desperate need of investment. The existing residential and industrial demand on the local power grid results in several brownouts per year and the lack of capacity is already placing constraints on industrial development (refer ALPS 3.2, Industrial).

The urgent need for a major infrastructure link to Muja, is deeply incongruous in a city which is perceived as the 'green energy' capital of Western Australia.

Western Power has planned for the expansion and upgrading of the existing system, but the currently projected scheduling of these projects could mean the power supply is inadequate in the short term given the revised level of population growth and industrial projects anticipated.

Water

Albany is rapidly running out of water and there are few viable ground water source options in the region. In addition, Albany's future water supply is likely to be impacted by both decreasing rainfall associated with climate change and increased demand (both residential and industrial).

Current water supply is provided by groundwater drawn from the South Coast Water Reserve, which is fully allocated. Backup is currently provided from the Angove Creek Dams at Two People's Bay. Short term increase in supply (5 – 10 years) will involve the rationalisation and extension of the Werillup bore field, with longer term supply coming from the Marbellup Brook Groundwater Reserve and/or desalination

It is not clear whether the projected demand has been reassessed in terms of the increased levels of population growth or that current plans will provide for the likely demand. As importantly, given the projected pattern of decreasing rainfall and streamflow, the demand side of the equation needs to be actively looked at as well. While demand management is being considered at the State and Federal levels, the relevant debate is essentially taking place in metropolitan Perth and the outcomes may not necessarily address the unique challenges for Albany. Water management should ensure usage is linked to the sustainable yield of the resource.

The following recommendations are put forward by the Panel:

- In view of the potential population growth of 1000 people/annum in Albany, and the increased growth between Albany and Kendenup, decisions on the future water supply options need to be taken.
- The Department of Water and the Water Corporation needs to initiate a study on water demand management.

- On major developments, proponents should be required to provide a Water Management Plan at either the subdivision or development stage.
- The City of Albany should investigate options to maximize water management on site in all development.

4.0 Settlement Patterns

The predominant components of current urban growth in Albany comprise of single residential development in new suburbs, some of which are now well outside the city centre itself, or in an increasing number of 'rural living' lots (encompassing rural residential, rural small holdings and special residential).

In terms of short term supply of new housing, for example, approximately 38% of supply is likely to come from Oyster Harbour; some 11kms from the city centre.

Current trends suggest that the special rural/special residential lots being created could disproportionately (within the context of a changing population demographic) soak up in the order of 15% and 20% of total housing demand. There is also clear evidence that the costs of the provision of services (rubbish collection, roads and drainage) to such housing are effectively being cross-subsidized by urban ratepayers. In addition, there are indications that the city already has a substantial stock of undeveloped rural living lots

The rural living sector is characterized by extensive land banking leading to inefficient development and higher costs. The city is effectively ringed by small land parcels, many of which remain undeveloped. This in turn constrains suburban development closer in to the city, where it should logically be located in terms of need and infrastructure costs - forcing major developments onto or beyond the urban fringe.

If the natural environment of Albany is to be protected into the future, then current settlement patterns will need to be substantially questioned. Logically, urban infill should be actively encouraged, new suburbs should be developed closer to the city centre and the development of further rural residential should be actively curtailed.

In this context the Panel believes that no further major new subdivision beyond the existing developed area should be entertained prior to the development of the Structure Plan for the city. This will not constrain the ongoing development of existing zoned land (subject to any necessary environmental approvals) but would prevent any major initiatives that could undermine the logic of the future structure plan.

It is clear that the potential for urban infill and consolidation is not currently being exploited. This is not to suggest blanket increases in density across existing suburbs. This approach should be limited to selective locations which provide public benefits without adversely impacting on the amenity of existing residential suburbs. Such a strategy could seek in the short term to encourage infill by focusing on the following priorities:

- Increased densities, housing diversity and urban revitalization around the shopping centre in Spencer Park.
- Undertaking a strategic study of the potential for urban infill around Centennial Park.
- The rezoning and redevelopment of the Woolstores site.

- Managing appropriate infill in key landscape character zones (such as on the slopes of Mount Clarence and Mount Melville or Emu Point) by tightening policy and through demonstration projects).

In terms of future residential development, the constraints on the 'natural' expansion of the city will need to be addressed to facilitate development closer to the city centre. In addition, such expansion should be developed in the form of distinctive neighbourhoods with somewhat increased densities appropriately located and separated by green swathes, in order to protect valuable natural landscapes and provide diverse identities to new settlements.

If further rural residential is to occur, it would be more logical to consider the expansion of existing rural settlements such as Upper Kalgan, Redmond, Manypeaks, Elleker, etc. Such settlements represent a clearly different lifestyle option in areas which already have a limited range of services and facilities available. Such an approach will expand the level of choice available, without compromising the efficiency of the existing Albany urban system or constraining future urban development. Such settlements could, subject to verification in individual cases, potentially support expansions of between 50 and 100 lots. Locational priorities would need to be clearly identified and structure planning undertaken to establish a coherent framework for such growth.

In addressing Rural Residential development the following principles are appropriate:

- That in the future, rural residential lots should represent a limited and decreasing percentage of the overall housing stock.
- That those seeking to take up this option should be expected to meet the full costs of such development.
- That in the short to medium term, further rural residential lots should not be created.
- The only exception to the above principle should be in existing rural settlements where such development could build on the limited existing services which are already present.
- Locational priorities should be identified and structure planning undertaken to establish a coherent framework for such growth.
- In appropriate locations (closer proximity to the city) existing rural residential areas should be incrementally rezoned for residential development.

5.0 'Drivers' and Principles

It is acknowledged that the ALPS has provided the beginnings of a comprehensive data base of relevant information on which future planning for the city can draw. The importance of this step can not be overstated. It is only once such an exercise has been rigorously undertaken that it is possible to move forward on strategic planning. In addition, the report has identified the range of challenges facing Albany in terms of effectively managing its ongoing growth.

It should also be acknowledged that in the absence of mechanisms for the effective co-ordination of the various State Government agencies working in the city, the Local Authority has effectively taken on a 'whole of government' role well beyond the normal responsibilities of a local authority. This makes the achievement particularly significant.

The view of the Panel is that the purpose of this review was not to 'rewrite' the ALPS document. The ALPS will evolve over time and provides a robust framework within which new information can readily be assimilated. In addition the document outlines a wide range of specific and strategic actions which would be difficult to challenge.

In this context, the Peer Review Panel saw its role as:

- Identifying the critical or strategic 'drivers' that needed to inform the development of Albany.
- Establish what further investigation was needed to 'operationalise' each of these 'drivers'.
- Suggest a methodology for effectively bringing these 'drivers' together within an integrated framework.
- Seeking to provide a mechanism to deliver such an integrated framework and manage its application over time.

The outcome of such an approach ultimately, however, relies on the core value judgments which underpin it. The Peer Review Panel believes the following criteria are fundamental:

- Albany is characterised by a unique natural environment which should be protected. This environment comprises the topography, landscapes, critical vistas, waterways and wetlands and the fauna and flora species which inhabit them.
- The strong pride that Albanyites have in their city and the connections that they have to their particular community node.
- The historic City Centre is a valuable cultural resource and the centre of economic activity and should be recognized as such.
- The City of Albany will grow and needs to evolve an urban environment that is equitable, efficient, integrated, and accessible.
- The integration of the natural, historic and urban dimensions will inevitably involve difficult decisions which require a balance to be struck. Such a balance needs to optimize overall City objectives, rather than just sectoral performance. Achieving such a balance will require a deep understanding of each of the elements.

Conflicts between natural and anthropomorphic systems are not new in Albany. Historically, agricultural clearing decimated large swathes of native vegetation and more recently suburban expansion (or the lifestyle options associated with rural residential development) are impacting further on the natural environment.

One can reasonably hypothesise that the current model of urban development-characterised by land banking in the centre, 'leapfrogging' dispersed suburbs, and rural residential development is potentially maximizing damage to the natural environment.

By the same token, to simply quarantine large areas of potential land for urban expansion on environmental or sustainability grounds would be hugely problematic. Obviously it could compromise the efficiency of the resulting urban form. Just as problematic, unless resources are available to bring high value areas into public ownership and effectively manage them over time, then qualitative issues will arise for the 'protected' environment in any event.

Thus the fundamental challenge for Albany is to integrate the urban environment into the natural landscape in a way that minimizes the costs (to be read very broadly) and maximizes the benefits to both the natural and anthropomorphic systems.

This process needs to be both explicit and transparent and will require a far better understanding of the following elements:

- Acid sulphate soils: preliminary mapping has already been undertaken. Total areas affected will however need to be ranked or categorised and potential responses to each level or category identified.
- Wetlands and estuaries: preliminary mapping has been undertaken. However the mapping needs to be endorsed and the total areas affected will need to be ranked or categorized on biodiversity values and potential responses to each level or category identified.
- Conservation values: These have not been mapped to date. This is an urgent task and will also require areas affected to be ranked or categorized and potential responses to each level or category identified.
- Cultural landscape character: This has not been mapped to date. Such an assessment should include important physiographic features, natural landmarks, historic landmarks, points of reference, scenic value (land), scenic value (water), viewing corridors and visual axis, special places, vistas and viewsheds, boundaries and transitions,, important landscape features, major routes, gateway spaces, barriers, and urban edges.

These elements, and the infrastructural systems which support them, then require to be brought together in a holistic framework which establishes an integrated strategy for the city.

This 'framework' could take the form of a 'district' level Structure Plan for the city, which should clearly locate important features (established by the mapping) and infrastructure patterns, which then set effective boundaries for appropriate urban development. A design workshop may provide a useful mechanism to integrate the mapping outcomes. Good landscape character assessment should then help to define the type of settlement 'appropriate' to each locale in terms of height, massing, colour, uses etc to define the types of urban growth appropriate in differing locations.

In developing such a 'framework' Albany's unique "sense of place" should provide the core emphasis. This will require increased weight to be given to the topography of the city, view sheds and built form, a serious questioning of the "flat earth" approach (retaining walls and level blocks) and appropriate architectural expression.

This Structure Plan would form the basis for land use planning and enable any further 'precinct' level plans to be developed within a clear understanding of the desired community structure. As important, once the Structure Plan was developed the issue of the Local Planning Strategy could be reviewed in the light of the issues identified by Simon Holthouse in the appendix to this report.

In developing such a Structure Plan the Review Panel strongly supports the criteria identified in ALPS “to contain the spread of fragmented urban and rural living area in the city to:

- Minimise the ‘development footprint’ on the landscape to assist in the protection of the biodiversity of the environment;
- Promote energy conservation;
- Provide greater housing choice;
- Minimise journey length from home to work/school/services and encourage the use of public transport, cycling and walking; and
- Reduce government expenditure on servicing current and future populations”.

The Panel believes that such an approach will deliver the following outcomes:

- A coherent and hopefully agreed ‘vision’ for the future of Albany.
- A clearer understanding of, and improved protection for, the natural assets of the region.
- A coherent and equitable settlement form which address the specifics of the Albany condition.
- Increased certainty in terms of land availability.

6.0 Staging of Development

In seeking to deliver an integrated strategy for urban growth the staging of urban development is critical:

- If too much land is released relative to demand levels, then development tends to fragment, generating increased servicing (and environmental) costs.
- If too little land is made available, then supply constraints will generate adverse economic (and political) impacts.
- Lack of a clear strategy will cause uncertainty in the market.

Addressing these issues will require a staging strategy for:

- Housing land
- Industrial land (differentiated by type)
- Major infrastructure investment (including the identification of explicit linkages to infrastructure ‘drivers’ or thresholds)

7.0 Suggested Delivery Mechanisms

The Peer Review Panel spent considerable time exploring potential mechanisms to ensure that the ongoing strategic planning task for Albany would be effectively progressed and that the outcomes of such planning would be delivered ‘on the ground’. Given the constraints on Council resourcing, and the ‘silos’ within which state government agencies operate in the region; this is probably one of the most critical challenges emerging from the Review.

While ALPS identifies the priority action included in the State Planning Strategy for the Great Southern Region to “Commence preparation of the Greater Albany statutory region scheme”; the Panel is of the view that this unlikely to occur and is

probably not the most effective way in which to tackle the strategic planning issues in Albany.

In seeking to tackle the strategic planning task the Panel believes there are two critical issues which need to be addressed:

- To put in place a short term mechanism with adequate political weight to establish an integrated Structure Plan for the city.
- To provide a long term mechanism to ensure ongoing co-ordination of state and local agencies in Albany over the planning period.

In regard to the former, the Panel makes the following recommendations:

- That an Albany Ministerial Taskforce is established to oversee the development of an integrated Structure Plan for the city.
- That the membership of the Taskforce should include:
 - Minister for Agriculture and Food; Forestry; the Mid West and Wheatbelt; Great Southern – Kim Chance MLC
 - Albany MLA – Peter Watson
 - Department for Planning and Infrastructure – Ray Stokes
 - Department of Water – Paul Frewer
 - Department of Environment and Conservation – Rob Sippe
 - City of Albany – Robert Fenn
 - Great Southern Development Commission – Bruce Manning
 - Peer Review Panel Facilitator – Patric de Villiers
- That the Taskforce be charged with the following tasks:
 - To establish the terms of reference and oversee the definitive mapping of acid sulphate soils, conservation values, wetlands and estuaries, and cultural landscape character in Albany within a reasonable timeframe.
 - To within the same timeframe oversee any necessary investigations into infrastructure capacity and planning (power, water, sewerage) for Albany
 - Following completion of the mapping and infrastructure investigation, to oversee the effective integration of the various inputs to establish an integrated Structure Plan for the city.
 - The latter task is to include assessment of development fronts, staging and an appropriate DHW land bank.

In regard to the ongoing co-ordination of state and local agencies in Albany, the Panel makes the following recommendations:

- That a Great Southern Planning Committee be established with full delegated powers from the WAPC (based on the South West Planning Committee Model).
- That this committee be broadly responsible for direction, resourcing and co-ordination of the tasks required to implement the Structure Plan.

- That this committee exercises all necessary statutory powers to ensure development in Albany accords with the integrated strategy for urban growth.

8.0 Conclusions

This is a critical 'moment' for Albany. On the one hand, it seems threatened by the increasing pressures associated with population growth. This is placing enormous strain on infrastructure service provision, and exposing the lack of funding and coordination required to effectively address such provision. It is also exposing structural weaknesses in the housing sector. More importantly, many people believe that the unique qualities of the place are being eroded.

On the other hand Albany has a wealth of both natural and cultural assets. The economy is providing increased opportunities for people and a wide range of exciting projects are being developed in education, the arts, commerce and industry. Importantly people now have a far greater understanding and appreciation of the natural systems within which they live. And so there is clearly room for considerably optimism.

However, in order to exploit the City of Albany's potential and achieve community aspirations some difficult questions will need to be confronted. And such questions can not be resolved through a three day endeavour by a visiting Peer Review Panel.

We hope that in undertaking this Review (with considerable local assistance) we have started to identify the critical issues which need to be tackled and provided some useful preliminary suggestions in terms of the way forward. The urgent need for the development a Structure Plan for the city is, we believe, the most pressing issue to arise from the review. We were, however, concerned that the majority of the public comment on ALPS, a document vital to the future of the city, simply reflects pressure to further expand peripheral development which would exacerbate the problem. We also feel that it is absolutely essential to attempt to raise the political profile of Albany if the necessary resources are to be brought to bear.

We firmly believe that Albany has incredible promise and that if a coherent approach to the strategic issues can be developed, agreed and applied over the next five years then a robust framework will be in place to ensure the long term sustainability of the city.

9.0 Outcomes and Recommendations

Projected Population Growth

- An annual population growth in the order of 1000 people/annum or just over 3% is likely. Advice relating to resource developments is that this underlying growth rate will be overlaid by a number of 'growth spikes'.

Land Supply

- There is considerable uncertainty over the amount of land available for future housing development. The reason is that the potential impact of environmental constraints on land development has not been fully established.

Short Term Supply of Housing Land

- 1312 lots may be available for development (exclusive of urban infill or rural residential) in the short term. This represents a minimum of three years supply. Beyond this timeframe it is not possible to establish the adequacy of land supply for housing.

Housing Diversity

- Every effort should be made to increase the diversity of the housing stock by encouraging more semi-detached, row or terraced houses, townhouses, flats, units, apartment and other innovative housing solutions.

Housing Affordability

- The role of the Department of Housing and Works is fundamental. While the private sector is increasingly recognizing the 'affordability problem' this has yet to flow through to substantive action in the market place. Any shift in this direction should be actively encouraged and supported.

Market Stabilisation

- The Department of Housing and Works has performed a vital role in market stabilization.
- The land bank of the Department has been substantially diminished to the point that it is now critical that it is resourced to replenish its land bank.
- The identification of strategically located sites (including infill sites) should be undertaken as a matter of urgency.

Housing Industry Capacity

- The industry is effectively operating close to maximum capacity and could run into difficulties if current demand levels were impacted by a demand 'spike'.

Housing Technology and Delivery

- Housing (or housing components) will increasingly come prefabricated for assembly on site. At the same time there will be a shift toward land and house packages being undertaken by single companies.

Industrial Land

- Subject to a number of caveats there is adequate industrial land available to cater for short term demand.
- Land for general industry at Mirambeena and Down Road will require both the provision of a new electrical substation at Mirambeena and strategies to manage surface water runoff at both locations.
- Service and light industry land can be accommodated at Pendeen.
- No additional primary processing industries can be accommodated until the new 220KV supply line is provided.
- There is currently a lack of choice in the market making at the moment it difficult for industries to find suitable land.
- It is essential to review the Albany Industrial Study and this review needs to be initiated as a matter of some urgency given likely major resource developments.

Retail Structure

- The development of a substantial sub-regional retail centre in proximity to the city centre will have a disastrous impact on the viability and vitality of the existing city centre itself.
- It is essential that retail planning should be directed to reinforcing the primacy of the CBD. This will mean that no retail centre larger than a neighbourhood centre (1500 to 2500 NLA retail floor area) should be considered outside the CBD in the next 5 to 10 Years.
- The Council should study alternative land use proposals for Brooks Gardens.

Transport

- Given increased population growth rates the capacity of the road network to accommodate the related increases in trip numbers should be assessed.
- That the potential options available in managing the issues associated with the Chester Pass roundabout should be investigated as a matter of urgency.
- Permit vehicles should not be permitted on urban roads in Albany.

Power Supply

- Power supply in Albany is getting to a crisis point and is in desperate need of major investment.
- Western Power has planned for the expansion and upgrading of the system but the currently projected scheduling of these projects could mean the power supply is inadequate in the short term.

Water

- Albany is rapidly running out of water and there are few ground water source options in the region.
- In view of the potential population growth of 1000 people/annum in Albany, and the increased growth between Albany and Kendenup, decisions on the future water supply options need to be taken.
- The Department of Water and the Water Corporation need to initiate a study on water demand management.
- On major developments proponents should be required to provide a Water Management Plan at either subdivision or development stage.
- The City of Albany should investigate options to maximize water management on site in all development.

Settlement Patterns

- If the natural environment of Albany is to be protected into the future current settlement patterns need to be questioned.

Urban Infill should include the following priority projects:

- Increased housing densities, diversity and urban revitalization around the shopping centre in Spencer Park.
- A strategic study of the potential for urban infill around Centennial Park.
- The rezoning and redevelopment of the Woolstores site.
- Managing appropriate infill in key landscape character zones (such as on the slopes of Mount Clarence and Mount Melville or Emu Point) by tightening policy and through demonstration projects.

Suburban Development

- The constraints on the 'natural' expansion of the city will need to be addressed to facilitate development closer to the city centre.
- No further major new subdivision beyond the existing developed area should be considered prior to the development of the Structure Plan for the city.

Rural Residential principles:

- In the future rural residential lots should represent a limited and decreasing percentage of the overall housing stock.
- Those seeking to take up this option should be expected to meet the full costs of such development.
- That in the short to medium term further rural residential lots should not be created.
- The only exception to the above principle should be in existing rural settlements where such development could build on the limited existing services and infrastructure which are already present.
- Locational priorities should be identified and structure planning undertaken to establish a coherent framework for such growth in rural settlements.
- In appropriate locations (close proximity to the city) existing rural residential areas should be incrementally rezoned for residential development.

Fundamental Criteria

- Albany is characterised by a unique natural environment which should be protected. This environment comprises the topography, landscapes, waterways and wetlands and the fauna and flora species which inhabit them.
- The strong pride that Albanyites have in their city and the connections that they have to their particular community node.
- The historic City Centre is a valuable cultural resource and the centre of economic activity and should be recognized as such.
- The City of Albany will grow and needs to evolve an urban environment that is equitable, efficient, integrated, and accessible.
- The integration of the natural, historic and urban dimensions will inevitably involve difficult decisions which require a balance to be struck. Such a balance needs to optimize overall rather than sectoral performance. Achieving such a balance will require a deep understanding of each of the elements.

Further Investigation on the following is required as a matter of urgency:

- Acid sulphate soils
- Wetlands and estuaries
- Conservation values
- Cultural landscape character

Albany Structure Plan

- The results of the above investigations and city infrastructural systems need to be brought together in a holistic framework which establishes an integrated Albany Structure Plan.

- Once the Structure Plan is developed the Local Planning Strategy should be reviewed

Staging of Development: strategies required for:

- Housing land
- Industrial land (differentiated by type)
- Major infrastructure investment (including the identification of explicit linkages to infrastructure 'drivers' or thresholds)

Albany Region Scheme

- The preparation of the Greater Albany statutory region scheme is unlikely to occur and is probably not the most effective way in which to tackle the strategic planning issues in Albany.

Delivering Outcomes

Short Term

- That an Albany Ministerial Taskforce is established to oversee the development of an Integrated Strategy for Urban Growth.
- That the membership of the Taskforce should include:
 - Minister for Agriculture and Food; Forestry; the Mid West and Wheatbelt; Great Southern – Kim Chance MLC
 - Albany MLA – Peter Watson
 - Department for Planning and Infrastructure – Ray Stokes
 - Department of Water – Paul Frewer
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 - To, within the same timeframe, oversee any necessary investigations into infrastructure capacity and planning (power, water sewerage) for Albany
 - Following completion of the mapping and infrastructure investigation to oversee the effective integration of the various inputs to establish an integrated strategy for urban growth.
 - The latter task is to include assessment of development fronts, staging and an appropriate DHW land bank.

Long Term

- That a Great Southern Planning Committee be established with full delegated powers from the WAPC (based on the South West Planning Committee Model).
- That this committee be broadly responsible for direction, resourcing and co-ordination of the tasks required to implement the integrated strategy for urban growth.
- That this committee exercises all necessary statutory powers to ensure development in Albany accords with the integrated strategy for urban growth.

**APPENDIX 1
ALBANY LOCAL PLANNING STRATEGY (ALPS)
SIMON HOLTHOUSE**

1.0 BACKGROUND AND CURRENT STATUS

The Draft ALPS indicates that it has been prepared in accordance with the recommended format provided by the Western Australian Planning Commission (WAPC), and that it is consistent with the recommendations for Model Scheme Texts (MST).

The WAPC policy states that the purpose of a Local Planning Strategy (LPS) is for it to become, 'a central feature of local schemes, setting out the local government's general aims and intentions for future long-term growth and change'.

The MST Guidelines recommend that an LPS should contain the following elements:

- a description of the key characteristics of the local government, its regional context and major planning issues;
- a Statement of Aims explaining the strategic land use directions which the local government is seeking to pursue (these should become the aims of the scheme);
- land use or development opportunities and constraints which provide a context for local planning decisions;
- the links between strategic planning in the local government and the State and regional planning context, including the objectives of surrounding local governments in the region;
- strategic policy statements about key issues such as housing, industry and business, open space and recreation, transport, infrastructure, environment, townsites and rural land;
- more detailed policies and proposals for particular areas or specific issues contained in the strategy;
- an outline of how the strategy will be implemented (including reference to any local planning policies and guidelines which may be required), as well as planning scheme measures and proposals of the State and
- local government to facilitate development, including capital works.

The City of Albany, at its meeting of December 2005 resolved to adopt the draft ALPS and, subject to the approval of the WAPC, to advertise it for public comment. The approval of the WAPC was obtained in August 2006 (subject to certain modifications) and the amended draft was published for public comments which were to be made before the 15th of December 2006.

As part of the submissions process a Peer Review was conducted jointly by the City of Albany and the Great Southern Development Commission. This was undertaken by a panel of experts in town planning and urban design, architecture and property development.

The panel reported its findings in a draft Outcomes report dated June 2007.

2.0 REPORT STRUCTURE

The ALPS states that it is consistent with, and is based on, the recommended structure provided by the WAPC policy guide.

It does not provide a Statement of Aims, to which actions can be referenced and outcomes measured. It has no statement on the purpose and objectives of the report. Its structure does not allow easy reference or linkage between major sections, and it provides no detail of policies for particular areas, or an outline of how the strategy will be implemented. Much of this important policy guidance is left for future investigation, including the preparation of a structure plan(s) or series of local plans to guide implementation. It might therefore be more accurate to describe the document as a 'Policy' (or set of policy statements) rather than a 'Strategy'.

Strategy: skilful management ...in attaining an end. (Macquarie)

It has three main parts:

1. Planning Context – (strategic framework)
2. Sustainability (environment, economy and social, in a regional and local context)
3. Local Strategy and Implementation

It is longer in format and content than other examples examined, including the City of Armadale LPS. One reason for this would appear to be that the LPS provides both a regional planning framework as well as a local planning strategy, in the absence of a regional plan. *Section 1.2 Report Framework* states that it contains background planning information, which has been integrated into 'a comprehensive set of strategies' and; a section headed '*Sustainability*' which attempts to address a wide range of regional issues identified as very important within the region and at a local policy level. This adds considerably to the complexity of the report, rather than providing detailed policy guidance on many land use and planning issues at a local level.

Essentially, there are no detailed guidelines for implementation. It requires the preparation of precinct plans, structure plans and an up to date land development program, including necessary validation of land availability and servicing requirements, to achieve the forecast growth.

3.0 COMMENT

The ALPS attempts to provide a comprehensive strategic set of policies, based on sustainability principles, in the absence of a current regional plan. This is laudable. But it suffers in comprehensibility and logic and, as a result, is difficult to navigate easily. As a comprehensive statement of objectives and policies it is sometimes repetitious and deficient in achieving outcomes. Several examples follow.

An important strategic objective of the LGSS and the 3D Plan is the development of a comprehensive reserve system, the protection of key habitat and biodiversity of the coastal, marine and other systems. At *4.1 Biodiversity*, a range of threats to biodiversity is identified, and actions to protect them are listed, including 'Establish appropriate

regional and local reserves to protect significant ecosystems in areas of high biodiversity value.’ This can only be achieved through State initiatives, by DEC purchasing land or by the WAPC through a Region TP Scheme. At 7.3 *Planning Opportunities*, it states that, ‘most areas of high biodiversity value within the City are primarily contained within the CALM (DEC) estate and within existing reserve networks thus requiring no further land use planning intervention.’

Another example is in relation to industrial buffers. Under *Section 2.3 State Agencies*, the State Industrial Buffer Policy is listed as a policy for which the CPS must have regard under the State Planning Framework. *Section 4.5.1.3* summarises the State Industrial Buffer Policy, and the following action list provides that the State Industrial Buffer Policy must be taken into account. This is repetitious and unnecessary.

The key headings provided under Section 4, 5, and 6 are not all followed through into Section 8. For example, Tourism is noted in the Draft LGSS Strategy Objectives (p14). No reference is made to tourism until Section 5.4, which refers to the CoA Tourism Strategy (March 2005). It should be noted that this Strategy is not listed previously (in Section 2.4 City of Albany Planning Requirements). The Strategy (8.5.4 Tourism) addresses only sustainable rural tourism and makes passing reference to supporting fully serviced developments in the townsite of Albany. It refers back to Section 5.4 for all others. It also refers to Strategic objectives under 8.5.4 and Planning Objectives under section 5.4. It is not clear what the difference is between the two. For example, compare Planning Objective under 5.4.2 *Accommodation*, with Strategic Objective under 8.5.4 *Tourism*.

4.0 STRATEGIC POLICY – OBJECTIVES and FRAMEWORK

The vision for the Great Southern, outlined in the State Planning Strategy, provides a context in which the ALPS has been developed.

The relevant key objectives are:

1. To provide for sustainable resource management and protection of coastal, forest and mountain range environments.
2. To be an alternative residential location which accommodates growth through a range of expanded towns and lifestyles, tourist experiences and business opportunities.

If the aim is to protect and enhance the future of Albany as a special place, internationally regarded for its biodiversity, its landscape and quality of life, then planning needs to reflect that. In which case, the ALPS is deficient in two important aspects:

1. Structure Planning

Albany and its immediate environs has been characterised by a close relationship between a natural landscape, an agricultural hinterland and low density urban development. Its early settlement and its economy made it historically and culturally significant for the State. Its historic core is under pressure from the expansion of commercial development. It is at a stage where these relationships and values are in danger of being severely compromised or lost. Growth and development drives change

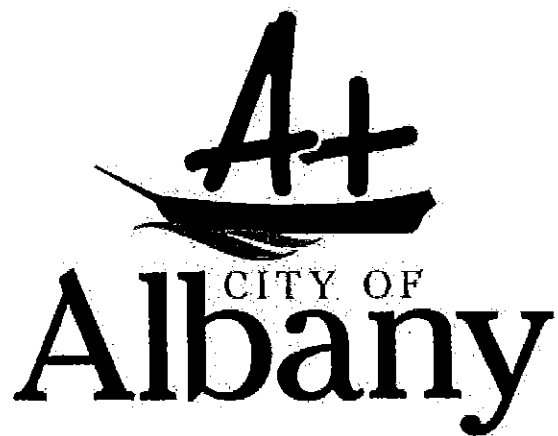
and unless values are clearly and firmly articulated, in advance, they will continue to be eroded or lost, physically by development.

Whilst the ALPS provides useful guiding policy statements (a lot of information is imbedded in the report) it is deficient in not having a plan which has been prepared using traditional physical planning techniques to highlight important structural issues, opportunities for growth and limits to development. Important biophysical and landscape framework issues will be fundamental. This should include matters already highlighted in the Peer Review Outcomes. It is the only way to test important issues, including land capability and suitability, land availability and ownership, as well as the provision of infrastructure and transport, which can also made more difficult by physical and environmental constraints

2. Local Area Planning

What is true for Structure Planning is also true for Local Area Planning, but in greater detail. If it is an objective to make (or protect) Albany as a special place, it is imperative that its landscape and preferred urban form is well described, even, perhaps, by describing what makes its special character.

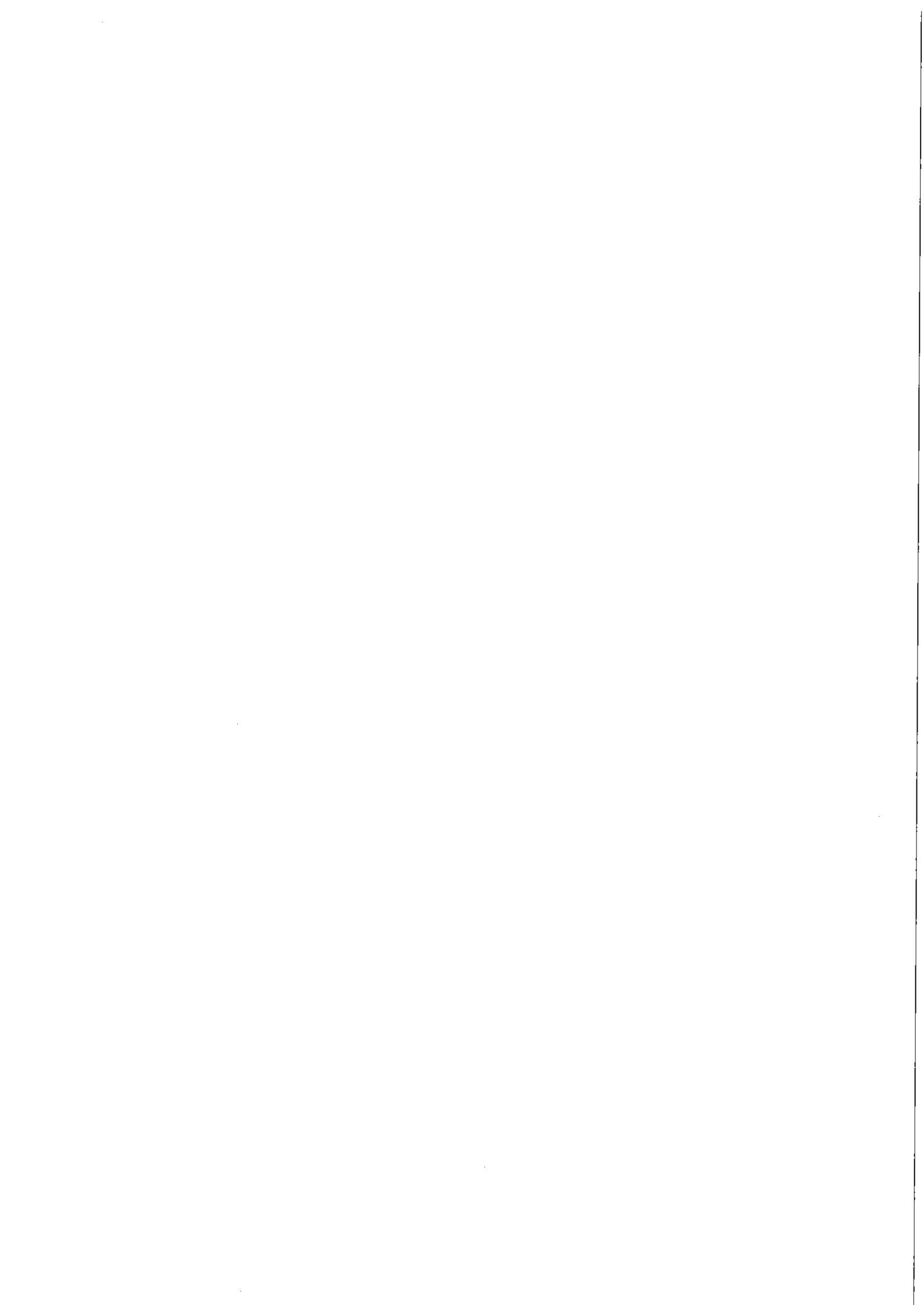




Budget 2007/2008

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INCOME STATEMENT BUDGET 2007/08

(a) Function / Activity

	Budget-Total 2007/08	Projected 2006/07	Budget-Total 2006/07
INCOME			
General Purpose Funding	21,819,463	21,525,423	20,509,506
Governance	76,800	268,500	290,500
Law Order & Public Safety	468,717	303,707	299,400
Health	47,500	47,000	45,500
Education & Welfare	775,772	657,878	745,675
Community Amenities	5,576,700	3,762,253	7,104,100
Recreation and Culture	5,675,585	2,368,661	2,138,002
Transport	11,542,352	9,655,228	7,701,642
Economic Services	3,558,600	1,049,780	504,000
Other Property and Services	551,080	907,775	3,695,342
	50,092,569	40,546,205	43,033,667
EXPENDITURE			
General Purpose Funding	405,263	549,140	552,370
Governance	2,293,724	2,371,005	2,308,923
Law Order & Public Safety	1,252,434	1,241,766	1,225,549
Health	399,729	425,557	371,829
Education & Welfare	1,222,911	990,964	1,096,764
Community Amenities	6,354,109	5,493,031	5,426,639
Recreation and Culture	8,052,444	7,225,098	7,258,871
Transport	13,454,248	12,946,811	12,156,327
Economic Services	1,911,203	2,228,920	2,844,121
Other Property and Services	375,976	461,078	3,201,451
	35,722,041	33,933,370	36,442,844
Change in net assets from operations	14,370,528	6,612,835	6,590,823

(b) Nature / Type

	Budget-Total 2007/08	Projected 2006/07	Budget-Total 2006/07
INCOME			
Rates	17,786,405	16,933,585	16,467,661
Grants & Subsidies	10,564,472	7,965,809	11,290,452
Contributions, Reimb & Donations	8,417,684	5,342,752	1,946,122
Fees & Charges	8,026,820	7,112,919	6,697,149
Interest Earned	1,145,058	1,436,398	862,145
Profit (loss) on asset disposal	3,615,230	775,713	1,332,938
Other Revenue / Income	14,009,485	8,019,137	14,077,308
less: applicable to loan capital	(13,472,585)	(7,040,108)	(9,640,108)
	50,092,569	40,546,205	43,033,667
EXPENDITURE			
Employee Costs	12,844,626	12,520,323	11,641,656
Utilities	537,726	798,694	742,326
Interest Expenses	1,371,125	1,248,847	1,046,490
Depreciation on non current assets	9,840,000	9,201,000	8,780,000
Contracts & materials	45,144,850	29,180,756	32,602,743
Insurance expenses	384,837	320,307	437,872
Other Expenses	12,641,624	7,086,357	12,305,934
less: capital works & loan capital repayment	(47,042,747)	(26,422,914)	(31,114,177)
	35,722,041	33,933,370	36,442,844
Change in net assets from operations	14,370,528	6,612,835	6,590,823

BALANCE SHEET BUDGET 2007/08

		Budget 30/06/2008	Projection 30-Jun-07	Budget 30-Jun-06
CURRENT ASSETS				
Cash	6	1,271,680	929,617	1,670,832
Restricted cash - Trust	26	2,146,786	2,146,786	1,471,275
Reserve Funds	12	4,795,204	10,810,870	8,255,710
Receivables & Other	7	2,450,742	2,515,562	2,996,145
Investment Land		1,130,000	1,130,000	2,650,000
Stock on hand	8	750,000	750,000	270,000
		12,544,411	18,282,835	17,313,962
CURRENT LIABILITIES				
Borrowings	10	1,060,904	851,084	2,783,937
Creditors prov - Annual leave & LSL	11	2,051,208	1,905,000	1,500,000
Trust Liabilities	11	1,900,000	1,900,000	1,172,416
Creditors prov & accruals	11	2,784,874	2,629,871	3,434,799
		7,796,986	7,285,955	8,891,153
NET CURRENT ASSETS		4,747,425	10,996,879	8,422,809
NON CURRENT ASSETS				
Receivables	7	154,350	197,935	195,520
Pensioners Deferred Rates	7	274,279	274,279	280,000
Investment Land		2,150,000	2,150,000	3,840,000
Property, Plant & Equip	9	257,343,029	227,490,365	230,697,270
		259,921,658	230,112,579	235,012,790
NON CURRENT INVESTMENTS				
Local Govt House Shares	9a	19,501	19,501	19,501
NON CURRENT LIABILITIES				
Borrowings	10	28,746,884	19,557,787	20,224,933
Creditors & Provisions	11	230,000	230,000	210,000
		28,976,884	19,787,787	20,434,933
NET ASSETS		235,711,700	221,341,172	223,020,167
EQUITY				
Accumulated Surplus		212,141,863	191,731,701	195,989,822
Reserves	12	4,795,204	10,834,838	8,255,710
Asset Revaluation Reserve		18,774,634	18,774,634	18,774,634
		235,711,700	221,341,172	223,020,166

STATEMENT OF CHANGES IN EQUITY

FOR THE PERIOD ENDED

	Budget 2007/2008	Projected 2006/2007	Budget 2006/2007
RESERVES			
Opening Balance	10,834,838	11,960,022	10,360,956
Transfers to Municipal Fund	(8,361,039)	(5,511,742)	(5,520,163)
Transfers from Municipal Fund	2,321,405	4,386,558	3,414,917
	4,795,204	10,834,838	8,255,710
ASSET REVALUATION RESERVE			
Opening balance	18,774,634	18,774,634	18,774,634
Asset revaluation	18,774,634	18,774,634	18,774,634
ACCUMULATED SURPLUS			
Opening Balance	191,731,701	184,710,980	187,293,753
Changes in net assets from Operations	14,370,528	5,895,537	6,590,823
Transfers from reserves	8,361,039	5,511,742	5,520,163
Transfers to reserves	(2,321,405)	(4,386,558)	(3,414,917)
	212,141,863	191,731,701	195,989,822
TOTAL EQUITY	235,711,700	221,341,172	223,020,166

STATEMENT OF CASH FLOWS

	Budget 07/08	Projected 06/07	Budget 06/07
CASH FLOWS FROM OPERATING ACTIVITIES			
RECEIPTS			
Rates	17,786,405	16,949,572	16,467,661
Contributions & Donations	1,113,884	470,152	1,946,122
Fees & Charges	8,076,820	7,878,024	6,697,149
Interest Earnings	1,159,878	1,473,069	917,636
Other	536,900	979,029	1,130,700
	28,673,887	27,749,847	27,159,268
EXPENDITURE			
Employee Costs	11,438,883	10,810,918	10,513,771
Materials & Contracts	11,432,394	10,200,563	9,102,487
Utility Charges	537,726	797,094	742,326
Insurance	384,837	320,307	437,872
Interest	1,216,122	1,249,970	1,046,490
Other	570,868	2,466,230	3,963,398
	25,580,830	25,845,082	25,806,344
NET CASH PROVIDED BY OPERATING ACTIVITIES	3,093,057	1,904,765	1,352,924
CASH FLOWS FROM INVESTING ACTIVITIES			
Payment for purchase & construction of Assets	(35,708,864)	(17,190,808)	(26,754,671)
Proceeds from sale of Assets	6,935,230	2,700,061	5,102,938
Proceeds from self supporting loans	43,585	43,941	43,941
	(28,730,049)	(14,446,806)	(21,607,792)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of loans	(4,030,083)	(4,359,506)	(4,359,506)
Proceeds from new loans	13,429,000	6,996,167	9,596,167
	9,398,917	2,636,661	5,236,661
CASH FLOWS FROM GOVERNMENT			
Grants & Subsidies	10,564,472	7,965,809	11,290,452
	10,564,472	7,965,809	11,290,452
NET INCREASE (DECREASE) IN CASH HELD	(5,673,603)	(2,081,511)	(3,727,755)
Cash at beginning of year	13,887,273	15,968,784	15,125,573
Cash at end of year	8,213,670	13,887,273	11,397,817

CASH SUMMARY	Budget 30-Jun-08	Projected 30-Jun-07	Budget 30-Jun-07
Municipal Account - unrestricted	1,265,680	923,617	1,664,782
Petty Cash	6,000	6,000	6,050
Restricted Cash	2,146,786	2,146,786	1,471,275
Reserve Account	4,795,204	10,810,870	8,255,710
	8,213,670	13,887,273	11,397,817

This statement to be read in accordance with the accompanying notes.

RESERVES SUMMARY

	Balance 30-Jun-07	Interest Earned	Transfer From Muni	Transfer to Muni	Transfer to Muni ALAC Dev	Balance 30-Jun-08
Airport Reserve	1,548,329	46,571	317,139	240,000	1,000,000	672,039
ALAC-Future Development	958,047	55,553		1,013,600		0
ALAC-Synthetic Surface	80,767	5,463	36,150			122,380
Albany Cemetery	0	0	51,250			51,250
Albany Classic Barriers	10,788	441		5,000		6,229
Amity Improvements	3,548	180				3,728
Anzac Centenary	50,619	3,424	10,000			64,043
Artwork Restoration	101	0		101		0
Bayonet Head Infrastructure	49,426	3,343				52,769
Car Parking	235,355	15,920				251,275
Concert/Cultural Reserve	378,353	21,647		400,000		(0)
Council Publications	8,871	600				9,471
Economic Development	79,581	5,383		0		84,964
Emu Point Boat Pens Dev	67,280	4,551	0			71,831
Long Service Leave	1,159,230	36,753	59,500	0	1,000,000	255,482
Lost and Damaged Stock	11,970	810				12,779
Masterplan Funding Reserve	1,030,701	79,823	627,775	1,018,763		719,537
Parks Development	53,419	3,451				56,870
Parks, Recreation Grounds	8,765	593	6,000		10,000	5,358
Plant Replacement	408,568	22,969	743,591	1,106,131		68,997
Property Acquisition/Traffic Mgt	349,181	23,619				372,800
Refuse Depot	2,101,399	55,087	0	542,169	975,000	639,317
Roadworks	806,982	54,586		50,000		811,568
SBS Equipment	4,594	311				4,905
Software Enhancement	53,730	3,634				57,365
Planning Community Liason	1,000,275	0		1,000,275		0
Town Jetty Restoration	328,934	22,250				351,183
Tyre Disposal	23,167	1,567				24,734
VAC Reserve	22,857	1,472				24,328
	10,834,837	470,000	1,851,405	5,376,039	2,985,000	4,795,204

GENERAL FUND SUMMARY

PARTICULARS		Budget 07/08		Projected 06/07	
		Income	Expend	Income	Expend
OPERATING SECTION				\$	\$
General Purpose Income	3	(21,349,463)	405,263	(20,729,124)	549,140
Governance	4	(107,800)	2,335,224	(425,360)	2,411,005
Law, Order, Public Safety	5	(228,717)	1,252,434	(251,889)	1,241,766
Health	7	(47,500)	450,979	(72,000)	450,557
Education and Welfare	8	(859,772)	1,222,911	(671,678)	1,064,964
Community Amenities	10	(4,399,519)	6,372,109	(3,927,653)	5,907,053
Recreation and Culture	11	(1,494,629)	8,098,594	(1,371,396)	7,374,990
Transport	12	(1,049,500)	13,771,387	(1,151,450)	13,215,378
Economic Services	13	(933,600)	1,917,203	(1,605,931)	2,417,920
Other Property and Services	14	(648,850)	1,119,567	(733,756)	1,383,579
Sub Total		(31,119,350)	36,945,671	(30,940,237)	36,016,352
CAPITAL SECTION					
Governance	4	(383,595)	2,186,246	(400)	408,949
Law, Order, Public Safety	5	(240,000)	255,000	(106,818)	106,818
Health	7	-	-	-	-
Education and Welfare	8	(7,908)	-	(10,000)	-
Community Amenities	10	(1,541,200)	3,199,663	(814,294)	881,513
Recreation and Culture	11	(10,509,277)	11,477,141	(4,091,858)	6,038,389
Transport	12	(15,068,352)	15,163,038	(14,045,044)	15,828,180
Economic Services	13	(3,289,000)	2,998,744	(18,990)	52,006
Other Property and Services	14	(9,297,511)	12,390,690	(1,701,965)	3,855,746
Sub Total		(40,336,843)	47,670,522	(20,789,369)	27,171,601
Total Operating & Capital		(71,456,193)	84,616,193	(51,729,606)	63,187,953
Less Depreciation			(9,840,000)		(9,201,000)
Less Written down value of assets		(3,320,000)		(2,257,347)	
		(74,776,193)	74,776,193	(53,986,953)	53,986,953

CITY OF ALBANY -RATESETTING BUDGET '07/08

INCOME	Budget 2007/08	Projection 2006/07	Budget 2006/07
General Purpose Funding	(4,033,058)	(4,591,838)	(4,041,845)
Governance	(76,800)	(283,500)	(1,737,000)
Law Order & Public Safety	(228,717)	(221,889)	(219,400)
Health	(47,500)	(47,000)	(45,500)
Education & Welfare	(775,772)	(657,878)	(745,675)
Community Amenities	(4,070,500)	(3,745,759)	(3,754,100)
Recreation and Culture	(1,413,585)	(1,251,616)	(1,286,402)
Transport	(1,049,500)	(923,854)	(2,611,890)
Economic Services	(808,600)	(1,045,500)	496,000
Other Property and Services	(598,850)	(737,062)	(3,643,904)
	(13,102,882)	(13,505,896)	(17,589,716)
 EXPENDITURE			
General Purpose Funding	405,263	549,140	552,370
Governance	2,293,724	2,371,005	2,308,923
Law Order & Public Safety	1,252,434	1,241,766	1,225,549
Health	399,729	425,557	371,829
Education & Welfare	1,222,911	990,964	1,096,764
Community Amenities	6,354,109	5,493,031	5,426,639
Recreation and Culture	8,052,444	7,225,098	7,258,871
Transport	13,454,248	12,946,811	12,156,327
Economic Services	1,911,203	2,228,920	2,844,121
Other Property and Services	375,976	461,078	3,201,451
	35,722,041	33,933,370	36,442,844
 Adjustments for Cash Budget			
Less: Non Cash Expenditure			
Write back depreciation	(9,840,000)	(9,201,000)	(8,780,000)
 Add Capital, Reserves Expenditure and Income			
Purchase Plant & Equipment & Infra	43,012,664	22,063,408	26,754,671
Transfer from reserves	(8,361,039)	(5,511,742)	(5,520,163)
Transfer to reserves	2,321,405	3,753,177	3,186,917
Capital Grants & Contributions	(15,588,052)	(9,331,011)	(7,643,352)
Proceeds from disposal of assets	(6,935,230)	(2,700,061)	(5,102,938)
New Loans Drawn Down	(13,429,000)	(6,996,167)	(9,596,167)
Loan Principal Repayments	4,030,083	4,359,506	4,359,506
Income Self Supporting Loan princip	(43,585)	(43,941)	(43,941)
	5,007,246	5,593,169	6,394,533
 Total to be raised from rates	 17,786,405	 16,819,643	 16,467,661

RATING / GENERAL PURPOSE INCOME INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2007/08 Budget Rate Revenue \$	2007/08 Budget Interim Rates \$	2007/08 Budget Total Revenue \$
General Rate						
GRV -Occupied TPS 1,2,3,3.2B & 7	8.9760	12,554	161,240,729	14,472,968	10,000	14,482,968
GRV -Vacant TPS 1,2,3,3.2B & 7	4.5960	936	18,642,151	856,793	65,000	921,793
UV TPS 2,3,3.2B & 7	0.3779	1,324	496,837,169	1,877,548	20,000	1,897,548
Sub-Totals		14,814	676,720,049	17,207,309	95,000	17,302,309
Minimum Rates						
	\$					
GRV -Occupied TPS 1,2,3,3.2B & 7	508	170	848,454	86,360	10,000	96,360
GRV -Vacant TPS 1,2,3,3.2B & 7	508	892	7,831,604	453,136	66,684	519,820
UV TPS 2,3,3.2B & 7	508	177	17,351,493	89,916	5,000	94,916
Sub-Totals		1,239	26,031,551	629,412	81,684	711,096
Totals		16,053	702,751,600	17,836,721	176,684	18,013,405
Discount						(227,000)
Total Rates Raised						17,786,405

Instalment Charges	25,000
Instalment Interest	61,000
Late Payment Interest	55,000
Ex Gratia Rates	48,000
Total made up from rates	17,975,405
Grants Commission	1,407,000
Local Roads Grants	1,316,000
Rates Sundry Income	25,000
Reserves Interest	470,000
Interest On Investments	601,058
Interest On Deferred Pensioner	12,000
Total General Purpose Funding	21,806,463

COUNCIL LOAN LIABILITIES

Program/Purpose	Loan No	Loan Category	Original Principal	Lender Code	Interest Rate	Principal Outstanding 30-Jun-07	Refinanced Loans 07/08	New Loans 07/08	07/08 Principal Paid	Principal Outstanding 30-Jun-08	Maturity Date	SS
Saleyards Loan	3	C	1,400,000	WATC	6.96%	473,058			23,522	449,536	1-Jan-20	
Depot Construction	4	C	210,500	WATC	6.92%	78,739			24,482	54,257	17-Apr-09	
PR Sailing Club - Princi	7	SS	122,740	WATC	6.98%	45,991			14,292	31,700	17-Apr-10	14,291.00
Computer Upgrade	8	C	400,000	WATC	5.45%	186,120			42,847	143,273	17-Apr-11	
Plant Purchases 2000-;	9	BU	450,000	WATC	5.45%	209,386			48,203	161,183	17-Apr-11	
Depot Construction	10	C	89,695	WATC	5.52%						17-Apr-08	
Jetty	11	C	150,000	WATC	5.95%	70,686			16,149	54,537	17-Apr-11	
Liquid Waste Project	12	BU	320,000	WATC	7.03%	247,408			17,777	229,631	28-Jun-17	
Dive Ship	13	BU	400,000	WATC	7.03%	309,260			22,222	287,039	28-Jun-17	
Plant	14	BU	487,245	WATC	6.86%	284,318			49,462	234,856	28-Jun-12	
Airport-Loan 145 Reneç	15	BU	106,696	WATC	6.86%	62,260			10,831	51,428	28-Jun-12	
Library Development	17	C	612,000	WATC	5.44%	493,510			33,815	459,694	30-May-18	
Recreation	18	C	205,000	WATC	5.44%	165,310			11,327	153,983	30-May-18	
Waste Management	19	BU	202,000	WATC	5.44%	162,891			11,161	151,729	30-May-18	
Plant Purchases	20	BU	443,000	WATC	5.15%	209,278			66,244	143,034	30-May-10	
Roadworks - Asset Upg	21	C	1,679,000	WATC	5.17%	1,679,000	(1,679,000)				27-Jun-08	
Roadworks - Asset Upg	21A	C	1,679,000	WATC	6.98%		1,679,000			1,679,000	25-Jun-23	
Roadworks - Asset Upg	22	C	1,500,000	WATC	5.29%	1,500,000				1,500,000	27-Jun-10	
Roadworks - 03/04	23	C	797,485	CBA	6.62%	733,171			24,112	709,059	28-Jun-24	
Plant - 03/04	24	BU	700,000	WATC	6.15%	435,846			99,270	336,576	29-Jun-11	
Admin Building 1	25	C	1,140,000	WATC	5.84%	1,075,669			35,052	1,040,616	29-Apr-25	
LGSHA (2) - Principal E	27	SS	125,000	WATC	5.62%	94,085			16,791	77,294	28-Jun-12	15,886.00
Roadworks - 04/05	28	C	2,010,154	WATC	5.84%	1,896,719			61,807	1,834,912	28-Jun-25	
Asset Masterplan	29	C	2,340,000	WATC	6.36%	3,766,167			156,206	3,609,961	27-Jun-22	
ALAC Redevelopment	30	C	2,530,000	WATC	6.35%	2,530,000			65,512	2,464,488	28-Jun-27	
ALAC Redevelopment	32	C	2,250,000	WATC	6.98%			2,250,000		2,250,000	28-Jun-27	
Subdivision Funding	31	C	2,340,000	CBA	6.73%	700,000				3,300,000	28-Jun-10	
Subdivision Funding	31B	C	4,700,000	CBA	6.98%			5,200,000		5,200,000	27-Jun-10	
Admin Building 2 A	26A	C	1,500,000	WATC	5.63%	1,500,000	(1,500,000)				31-May-08	
Admin Building 2 A	26C	C	1,500,000	WATC	6.98%		1,500,000			1,500,000	29-May-10	
Admin Building 2 B	26B	C	1,500,000	WATC	5.68%	1,500,000				1,500,000	31-May-09	
Plant Purchases '07/08								200,000		200,000		13,408.00
Other Self Supporting												38,606
						20,408,872		10,250,000	851,084	29,807,787		
						17,648,149		2,250,000	494,831	19,403,317		
						1,920,647		200,000	325,171	1,795,476		
						700,000		7,800,000		8,500,000		
						140,077			31,083	108,994		
						20,408,872		10,250,000	851,084	29,807,787		

ADDITIONAL INFORMATION ON BORROWINGS

Program/Purpose	Loan No.	Loan Category	Lender Code	Interest Rate	Principal Outstanding 30-Jun-07	New Loans	Start Date	Maturity Date	Accrual 30-Jun-07	Interest Paid 07/08	Accrual 30-Jun-08	Charge vs COA	Charge vs COA
Saleyards Loan	3	C	WATC	6.98%	473,058		39,630	43,831	16,327	32,364	15,601	31,638	31,638
Depot Construction	4	C	WATC	6.92%	78,739			39,920	1,120	5,032	771	4,684	4,684
PR Sailing Club - Principi	7	SS	WATC	6.98%	45,991			40,285	660	2,965	455	2,760	2,760
Computer Upgrade	8	C	WATC	5.45%	186,120			40,650	2,084	9,568	1,604	9,088	9,088
Plant Purchases 2000-20	9	BU	WATC	5.45%	209,386			40,650	2,345	10,764	1,805	10,224	10,224
Jetty	11	C	WATC	5.95%	70,886			40,650	864	3,969	667	3,772	3,772
Liquid Waste Project	12	BU	WATC	7.03%	247,408			42,914	143	17,086	133	17,075	17,075
Dive Ship	13	BU	WATC	7.03%	309,260			42,914	179	21,357	166	21,344	21,344
Plant	14	BU	WATC	6.86%	284,318			41,088	160	18,670	132	18,642	18,642
Airport-Loan 145 Renego	15	BU	WATC	6.86%	62,260			41,088	35	4,088	29	4,082	4,082
Library Development	17	C	WATC	5.44%	493,510			43,250	2,354	26,393	2,192	26,232	26,232
Recreation	18	C	WATC	5.44%	165,310			43,250	788	8,841	734	8,787	8,787
Waste Management	19	BU	WATC	5.44%	162,891			43,250	777	8,711	724	8,658	8,658
Plant Purchases	20	BU	WATC	5.15%	209,278			40,328	945	9,936	646	9,637	9,637
Roadworks - Asset Upgr	21	C	WATC	5.17%	1,679,000			39,626	951	86,804	1,284	85,853	85,853
Roadworks - Asset Upgr	21A	C	WATC	6.98%	0	1,679,000	39,626	45,102				1,284	1,284
Roadworks - Asset Upgr	22	C	WATC	5.29%	1,500,000			40,356	870	79,350	870	79,350	79,350
Roadworks - 03/04	23	C	CBA	6.62%	733,171			45,471	266	48,417	257	48,408	48,408
Plant - 03/04	24	BU	WATC	6.15%	435,846			40,723	147	25,301	113	25,268	25,268
Admin Building 1	25	C	WATC	5.84%	1,075,669			45,776	10,671	63,006	10,323	62,658	62,658
LGSHA (2) - Principal Ba	27	SS	WATC	5.62%	94,085			41,088	43	5,126	36	5,118	5,118
Roadworks - 04/05	28	C	WATC	5.84%	1,896,719			45,836	910	111,098	881	111,068	111,068
Asset Masterplan	29	C	WATC	6.36%	3,766,167			44,739	3,281	239,319	2,516	238,554	238,554
ALAC Redevelopment	30	C	WATC	6.35%	2,530,000			46,566	1,320	161,185	1,286	161,151	161,151
ALAC Redevelopment	32	C	WATC	6.98%		2,250,000	39,626	46,566				1,721	1,721
Subdivision Funding	31	C	CBA	6.73%	700,000			40,357	387	47,124	387	47,124	47,124
Subdivision Funding	31 draw 2	C	CBA	6.73%		2,600,000		40,357				72,410	72,410
Subdivision Funding	31B	C	CBA	6.98%	1,500,000		39,626	40,356				82,823	82,823
Admin Building 2 A	26A	C	WATC	5.63%	1,500,000			39,599	7,404	84,450	9,466	77,046	77,046
Admin Building 2 A	26C	C	WATC	6.98%		1,500,000	39,597	40,327				9,466	9,466
Admin Building 2 B	26B	C	WATC	5.68%		1,500,000		39,964	7,470	85,200	7,470	85,200	85,200
					20,408,872	13,229,000			62,501	1,216,125	217,503	1,371,127	1,371,125

(1) SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of the Financial Statements are:-

(a) Basis of Accounting

This financial report is a general purpose financial report which has been prepared to comply with the Local Government Act of Western Australia 1995 and Local Government (Financial Management) Regulations 1996 and applicable Australian Accounting Standards.

In accordance with those legislative requirements, forms and content, the financial statements have been prepared to meet the requirements of the applicable Australian Accounting Standards and the Statements of Accounting Concepts.

They have been prepared on the accrual basis under the convention of historical cost accounting.

(b) The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

Certain monies held in the Custodial Trust Fund are excluded from the Financial statements, but a separate statement of those monies appears at Note 28 to the financial statements.

(c) Non Current Assets**(i) Valuations of Non Current Assets**

Property, plant, equipment and infrastructure assets are brought to account at cost or independent or management valuation, less, where applicable, any accumulated depreciation or amortisation.

(ii) Valuations of Land and Buildings Measured at Cost Basis

In accordance with the requirements of AAS36 'Balance Sheet' the current valuation of land and buildings disclosed above and measured on the cost basis is as follows:

Current Valuation : \$ 27,700,000

The above valuation is a management valuation based on the written down replacement cost of all of Council's land and buildings as at 30th June 2007. It is not considered independent in nature.

(iii) Depreciation of Non Current Assets

All non-current assets having a limited useful life are systematically depreciated over their life in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation will be applied on the following prime cost basis.

Land	n/a
Buildings	2%
Furniture and Office Equipment	15%
Electronic Equipment	30%
Light Vehicles-	
passenger vehicles	n/a
utilities	10%
Sundry Plant and Equipment	15%-25%
Heavy Plant	10%
Freehold Land for Sale	n/a
Roads and Other Infrastructure-	
Sealed	7%
Unsealed	15%
Road Base	2%
Culverts and Bridges	5%
Other	Useful Life

Depreciation on each asset is charged to the programme to which the asset principally relates or, where possible, to the activity the asset was used.

Depreciation is included in expense calculations when assessing service charges to be imposed but has been excluded from calculations when determining the amount of rates to be levied.

(iv) Infrastructure Assets

All infrastructure assets of the City of Albany are recognised in the Statement of Financial Position in accordance with AAS27 Financial Reporting by Local Governments and the Local Government {Financial Management} Regulations 1996.

(d) Non Current Assets - Investments

Local Government House Unit Trust - refer note 9 (a) disclosure.
 During the financial year ended 30 June 1998 the above asset class was revalued. The valuation has been provided by the trustees of Local Government House. The valuation is based on the value of equity held in the Local Government House Unit Trust.
 There is no policy of regular revaluation.

(e) Capitalisation of Fixed Assets - Materiality Level

The materiality threshold for the capitalisation of fixed assets is \$1,000.

(f) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the Local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

Where contributions recognised as revenues during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the nature of and amounts pertaining to those undischarged conditions are disclosed in note 22. That note also discloses the amount of contributions recognised as revenues in a previous reporting period which were obtained in respect of the local government's operations for the current reporting period.

(g) Investments

All cash investments are valued at cost and interest on those investments is recognised when accrued.

(h) Provision for Employee Entitlements

The estimates for employee entitlements relates to amounts expected to be paid to employees for long service leave, annual leave based on legal and contractual entitlements and assessment having regard to experience of staff departures and leave entitlements. Expected future wage rates are used in the calculation of the provisions. Long service leave is accrued on the basis of the number of years employed (continuously) in Local Government in Western Australia.

(i) Superannuation Funds

The City of Albany contributes the statutory 9% of employee salaries to a superannuation fund plus a further 2% where the employee makes a contribution to the fund of 5% .

(j) Stock on Hand

Stock and materials are recorded at the lower of cost, including freight and cartage, and net realisable value.

(k) Cash

For the purposes of the Statement of Cash Flows, cash is considered to include cash on hand and in banks, cash floats and investments.

(l) Comparative Information

Comparative figures are shown where appropriate.

(m) Changes in Accounting Policy

The accounting policies adopted are consistent with those of the prior financial year unless otherwise stated.

(n) Interest Rate Risk

The Council's exposure to interest rate risk, which is the risk that a financial Instrument's value will fluctuate as a result of changes in market interest rates, is considered negligible for all financial instruments other than borrowings. Information on interest rate risk as it applies to borrowings is disclosed in note 10.

(o) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the Balance Sheet are stated inclusive of applicable GST.

(p) Credit Risk

The maximum exposure to credit risk, excluding the value of any collateral or other security, at balance date to recognised financial assets is the carrying amount, net of any provisions for doubtful debts, as disclosed in the Balance Sheet and notes to and forming part of the financial report. The City does not have any material credit risk exposure to any single debtor or group of debtors under the financial instruments entered into by the City.

(q) Net Fair Values

The net fair values of assets and liabilities approximate their carrying values. No financial assets and financial liabilities are readily traded on organised markets in standardised form. Financial assets where the carrying amount exceeds net fair values have not been written down as the Council intends to hold these assets to maturity.

(q) Net Fair Values cont

The aggregate net fair value and carrying amounts of financial assets and financial liabilities are disclosed in the Balance Sheet and in the notes to and forming part of the financial report.

(r) Rounding Off Figures

All figures shown in this annual budget, other than a rate in the dollar, are rounded to the nearest dollar.

(s) Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the company, are classified as finance leases. Finance leases are capitalised recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual value. Leased assets are amortised over their estimated useful lives. Lease payments are allocated between the reduction of the lease liability and the lease interest for the period.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred

(2) COMPONENT FUNCTIONS/ACTIVITIES

The Operating Statements are presented in a program format using the following titles in accordance with Part 1 of Schedule 1 Reg.3 of the Local Government (Financial Management) Regulations 1996.

General Purpose Income

General purpose grants, untied road grants, interest on deferred rates.

Governance

Members of Council, elections, citizenship ceremonies, receptions/functions
general administration and public relations.

Law, Order & Public Safety

Fire prevention/fighting, WA Fire Brigades Levy, contributions to local brigades
Animal control, general ranger duties to ensure public safety.

Health

Health inspections, analytical/bacteriological testing, donations to organisations
and clinic operations.

Education and Welfare

Pre school, Day Care Centre operations, Senior Citizens centre and Community
Development Officer expenditure.

Community Amenities

Rubbish collections, recycling, refuse site operations, education and compliance control
and studies, pollution control, urban drainage and donations to organisations. Public
conveniences operations and protection of the environment issues.

Recreation & Culture

Beaches, parks, reserves, boat ramp maintenance, financial assistance grants
to sporting bodies, library town hall and community arts programmes operations.
Sporting grounds, gardens maintenance and heritage buildings.

Transport

Roads, footpaths, drainage, road verges, street lighting, traffic management and airport

Economic Services

Building control, saleyards, plant nursery, contributions to tourism bodies and tourist information bays. Economic development and Albany Business Centre.

Other Property & Services

Public works overheads, plant/vehicle operations, stock and materials, depot operations, Strategic planning operations and studies and private works.

(3) COMPONENT NATURE OR TYPE

The Operating Statements are presented in a program format using the following titles in accordance with Part 2 of Schedule 1 Reg.3 of the Local Government {Financial Management} Regulations 1996.

REVENUES

Rates

General Rate Revenue, instalment interest and administration cost, late payment interest, discount and ex gratia rates.

Grants & Subsidies

Grants and contributions toward operating activities and capital expenditure.

Fees and Charges

Fees and charges for the performance of services eg. private works.
Income from buildings, facilities and equipment eg. Airport landing fees.

Other Fees & Charges

Dog licences, BCITF levies .

Reimbursements

Self supporting loan interest repaid legal costs recouped.

Interest Earnings

Investment interest on bank accounts, investments, reserves and instalment interest.

EXPENDITURE

Employee Costs

Direct labour (wages & salaries) leave entitlements, superannuation, allowances vacancy advertising, staff conferences, fringe benefits tax, uniforms, protective clothing, staff training, conference expenses, workers comp. insurance premiums, professional indemnity insurance.

Utilities

Water, electricity, gas etc.

Insurances

Members, bushfire, public liability, motor vehicles, buildings, plant, multiple risk.

Materials

All materials including fuel, oils, tyres, stationery, equipment maintenance, security cleaning, external plant hire, operating lease payments.

Interest on Loans

Interest on loans, loan overdraft and establishment fees etc.

Depreciation

Depreciation as a single total to disclose the expense on all non current assets.

Other

Statutory fees, taxes, subsidies, and donations made to community groups.

4. CHANGES IN ACCOUNTING POLICY

From 1 July 1998, the City of Albany adopted Australian Accounting Standard 27 in accordance with a direction from the Minister for Local Government.

From 1st July 2004, Council adopted International Financial Reporting Standards. Two assets were deemed to be impaired.

From 1st July 2004, Council has deemed the carrying amount of all assets to be their cost, in accordance with Accounting Standard AASB1, First Time Adoption of Australian Equivalents to International Financial Reporting Standards.

5. OPERATING REVENUES AND EXPENSES

- (a) The change in net assets resulting from operations was arrived at after charging/(crediting) the following items:

	Budget 2007/2008	Projected 2006/2007
DEPRECIATION		
Buildings	990,000	951,360
Furniture and Fittings	688,000	628,468
Plant and Machinery	1,596,000	1,446,683
Infrastructure	6,566,000	6,174,489
	<u>9,840,000</u>	<u>9,201,000</u>
Proceeds from Sale of Fixed Assets	<u>6,935,230</u>	<u>2,700,061</u>

- (b) Depreciation Classified by Function & Activity

Governance	579,477	569,663
Law, Order, Public Safety	278,152	278,152
Health		
Welfare and Education	38,876	38,876
Community Amenities	260,299	213,399
Recreation & Culture	985,106	906,267
Transport - roads etc	6,572,336	6,068,890
Economic Services	102,650	102,649
Other Property and Services	1,023,104	1,023,104
	<u>9,840,000</u>	<u>9,201,000</u>

Auditors Remuneration.

Audit Services	16,000	15,000
Other Services	4,000	4,000
** Audit fees include grant acquittals	<u>20,000</u>	<u>19,000</u>

Interest Expense

Loans	1,371,125	1,248,847
	<u>1,371,125</u>	<u>1,248,847</u>

	Budget 2007/2008	Projected 2006/2007
(c) Assets Classified by Function and Activity.		
Governance	8,651,302	8,582,618
Law, Order, Public Safety	1,859,016	1,842,168
Health	173,225	173,225
Welfare and Education	253,723	292,599
Community Amenities	13,028,530	14,250,929
Recreation & Culture	50,002,428	34,151,340
Transport	170,881,564	163,949,681
Economic Services	11,938,146	3,951,795
Other Property and Services	6,028,381	6,317,584
Other not reliably attributable	9,718,257	14,902,977
	<u>272,534,571</u>	<u>248,414,915</u>

General Rates debtors and investments for the City of Albany have not been attributed to functions or activities.

	Budget 2007/2008	Projected 2006/2007
6 CASH AND INVESTMENTS		
Restricted Trust	2,146,786	2,146,786
Restricted Reserves	4,795,204	10,810,870
Unrestricted Municipal Fund	1,271,680	929,617
	<u>8,213,670</u>	<u>13,887,273</u>

7 RECEIVABLES & OTHER

Current

Rates & Charges Outstanding	378,878	378,878
Trade Debtors	1,866,846	1,866,846
Provision for Doubtful Debts	(1,000)	(1,000)
Prepaid Expenses	62,433	62,433
Other Accrued Income	100,000	173,967
Loans-Clubs & Institutions	43,585	43,585
	<u>2,450,742</u>	<u>2,524,709</u>

Non-Current

Rates Outstanding Pensioners	274,279	274,279
Loans-Clubs, Institutions	154,350	197,935
	<u>428,629</u>	<u>472,214</u>

8 STOCK ON HAND

Construction materials & fuel at cost	<u>750,000</u>	<u>750,000</u>
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9 PROPERTY, PLANT & EQUIPMENT

Land	6,640,420	6,727,420
Investment Land - Current	1,130,000	1,130,000
Investment Land - Non Current	2,150,000	2,150,000
	<u>9,920,420</u>	<u>10,007,420</u>
Paintings	326,610	326,610
Buildings	50,593,767	36,491,242
Less: Accumulated Depreciation	(9,548,858)	(8,558,858)
	<u>41,044,909</u>	<u>27,932,384</u>

	Budget 2007/2008	Projected 2006/2007
9 PROPERTY, PLANT & EQUIPMENT (cont)		
Furniture & Fittings	7,025,999	6,163,497
Less: Accumulated Depreciation	<u>(4,716,926)</u>	<u>(4,028,926)</u>
	2,309,073	2,134,571
Plant & Equipment	15,109,920	14,136,019
Less: Accumulated Depreciation	<u>(6,896,018)</u>	<u>(6,063,628)</u>
	8,213,902	8,072,391
Infrastructure	264,240,530	250,117,604
Less: Accumulated Depreciation	<u>(79,316,615)</u>	<u>(72,750,615)</u>
	184,923,915	177,366,989
Total Property, Plant & Equipment	347,217,246	317,242,392
Net Book Value	246,738,829	225,840,365
Work In Progress	13,884,200	4,930,000
9(a) NON CURRENT ASSETS - INVESTMENTS		
Local Government House Unit Trust	19,501	19,501

9(b) NON CURRENT ASSETS - DEVELOPER CONTRIBUTIONS

During the financial year ended 30 June 2006 there are expected to be developers' contributions for services in the following new subdivisions.

	Code	Approx Value 2007-2008
Lakeside North Stage 1		
McGonnell Road	U	176,800
Orion Ave	U	67,600
O'Keefe Parade	U	127,400
Penter Way	U	20,800
Catalina Subdivision		
Road A	U	166,400
Milpara Estate stage 2		
Newbey St	U	130,000
Anson Rd	U	41,600
Oyster Harbour Stage 1		
Road 1	U	332,800
Road 2	U	156,000
Road 3	U	117,000
Road 4	U	36,400
Willyung		
Road 1	U	319,800
Road 2	U	345,800
Road 3	U	65,000
Road 4	U	96,200

	Code	Approx Value 2007-2008
9(b) NON CURRENT ASSETS - DEVELOPER CONTRIBUTIONS(cont)		
Warrenup Ridge stage 6		
Miles Way	U	41,600
Deloraine Drive	U	457,600
Lot 800 Lower Denmark Rd		
Laithwood Circuit	R	357,300
Barfleur Pl	R	72,000
Philliskirk Rd	R	58,500
Clydesdale Rd		
Clydesdale Rd	U	130,000
Flemington St	U	83,200
Trio Crescent	U	98,800
Sanctuary Stage 10 & 11		
Comet Corner	U	218,400
Starlight Place	U	18,200
Neptune Pass	U	85,800
Satellite Close	U	85,800
Lakeside North stage 2/3		
Centaurus Tce	U	72,800
Crispe Way	U	33,800
Littleheart Place	U	72,800
Kitcher Pde	U	124,800
Cordery Way	U	49,400
Gerdes Way	U	124,800
Penter Way	U	46,800
Orion Ave	U	150,800
Lot 24 Link Rd		
Road 1	R	61,200
Barnesby Drive		
Hume Corner	U	140,400
Road 1	U	156,000
Road 2	U	15,600
Mears Rd	U	124,800
Baltic Ridge	U	109,200
Lot 405 Premier Circle		
Discovery Drive	U	36,400
(Cul-de-sac)	U	65,000
Hillview Stage 4		
Galle St	U	197,600
Hudson Rd	U	187,200
Range Rd	U	18,200
Road 1	U	80,600
Lot 6 Kooyong Ave		
Road 1	U	135,200
Moncrieff Rd		
Moncrieff Rd	U	23,400
Salisbury Rd	U	46,800

	Code	Approx Value 2007-2008
9(b) NON CURRENT ASSETS - DEVELOPER CONTRIBUTIONS(cont)		
Sanctuary stage 8 & 9		
Pegasus Bvd	U	234,000
Orion Ave	U	127,400
Milky Way	U	67,600
Derado Bend	U	156,000
Venus Lane	U	20,800
Centaurus Tce	U	275,600
Lunar Rise	U	36,400
Lancaster Rd	U	275,600
Morgan Rd	U	28,600
Lot 404 Discovery Drive		
Discovery Drive	U	67,600
Lot 136 Seymour St		
Road	U	33,800
	Totals	7,303,800

	Budget 2007/2008	Projected 2006/2007
10. BORROWINGS		
Current Loans	1,060,904	851,084
Non Current Loans	29,246,883	19,557,788
	<u>29,807,787</u>	<u>20,408,872</u>

In accordance with Section 6.20 (1) of the Local Government Act 1995 the following items were included in the budget estimates for the reporting period ending 30 June 2008

ALAC Development	2,250,000	2,530,000
Roadworks - Asset Upgrade -renegotiation	1679000	3,766,167
Administration Building - renegotiation	1500000	
Subdivision Funding	7800000	700,000
Plant Replacement	200000	
	<u>13,429,000</u>	<u>6,996,167</u>

Interest Rate Risk

Floating Interest Rate	Nil	Nil
Fixed interest rate maturing		
- Within one year	1,554,257	3,179,000
- One to five years	12,733,882	5,376,710
- Over five years	15,519,648	11,853,162
Non interest bearing		
Total borrowings	29,807,787	20,408,872
Weighted average interest rate	6.4%	6.0%

Loans are secured by charges over the City's general purpose income.

11 CREDITORS, PROVISIONS & ACCRUALS

	<u>30-Jun-08</u>	<u>30-Jun-07</u>
<u>Current</u>		
Sundry Accruals	400,000	400,000
Creditors	1,745,325	1,745,325
Provision Annual Leave	715,000	715,000
Provision Long Service Leave	1,186,208	940,000
Provision - Gravel Pit regeneration	250,000	250,000
Prepaid Rates	122,046	122,046
Income received in advance	50,000	50,000
Trust Bonds & Deposits	1,900,000	1,900,000
Accrued Wages	150,000	250,000
Accrued Interest	217,503	62,500
	<u>6,736,082</u>	<u>6,434,871</u>
<u>Non Current</u>		
Provision Long Service Leave	<u>230,000</u>	<u>230,000</u>

12 RESERVES.**2007/08****2006/07****Airport Reserve***To facilitate the future development and improvements at the Albany Airport.*

Opening Balance	1,548,329	1,351,033
Interest Earned	46,571	70,364
Transferred from Accumulation	317,139	268,567
Transferred to Accumulation	(1,240,000)	(141,635)
Closing Balance	<u>672,039</u>	<u>1,548,329</u>

ALAC - Future Development Reserve*To facilitate the development, redevelopment of future improvements at the Albany Leisure & Aquatic Centre.*

Opening Balance	958,047	221,373
Interest Earned	55,553	79,905
Transferred from Accumulation		656,769
Transferred to Accumulation	(1,013,600)	
Closing Balance	<u>0</u>	<u>958,047</u>

ALAC - Synthetic Surface "Carpet" Reserve*To provide a replacement of the synthetic surface "carpet"*

Opening Balance	80,767	56,900
Interest Earned	5,463	4,918
Transferred from Accumulation	36,150	18,949
Transferred to Accumulation		
Closing Balance	<u>122,380</u>	<u>80,767</u>

Albany Cemetery*To provide for future capital works at the Allambie Cemetery & Crematorium and the Albany Memorial Park Cemetery.*

Opening Balance		
Interest Earned		
Transferred from Accumulation	51,250	25,000
Transferred to Accumulation		(25,000)
Closing Balance	<u>51,250</u>	<u></u>

12 RESERVES. (cont) 2007/08 2006/07

Albany Classic Barriers

To provide funding for the roadside barriers for the Albany Classic Event.

Opening Balance	10,788	15,114
Interest Earned	441	674
Transferred from Accumulation		
Transferred to Accumulation	(5,000)	(5,000)
Closing Balance	6,229	10,788

Amity Improvements Reserve

To facilitate maintenance and development works in respect to the Big Amity.

Opening Balance	3,548	38,541
Interest Earned	180	2,007
Transferred from Accumulation		3,000
Transferred to Accumulation		(40,000)
Closing Balance	3,728	3,548

Anzac Centenary

To assist in the management and operation of the Anzac Centenary Commemorative

Opening Balance	50,619	
Interest Earned	3,424	619
Transferred from Accumulation	10,000	50,000
Transferred to Accumulation		
Closing Balance	64,043	50,619

Artwork Restoration Reserve

To facilitate the restoration of the City of Albany Art collection.

Opening Balance	101	1,096
Interest Earned		5
Transferred from Accumulation		
Transferred to Accumulation	(101)	(1,000)
Closing Balance		101

Bayonet Head Infrastructure Reserve

To hold owner funding for infrastructure items and works within the Bayonet Head Outline Development Plan Area.

Opening Balance	49,426	48,446
Interest Earned	3,343	2,480
Transferred from Accumulation		
Transferred to Accumulation		(1,500)
Closing Balance	52,769	49,426

Car Parking Reserve

To provide for the acquisition of land, the development of land for car parking within the Central Business District.

Opening Balance	235,355	73,891
Interest Earned	15,920	7,714
Transferred from Accumulation		153,750
Transferred to Accumulation		
Closing Balance	251,275	235,355

12 RESERVES. (cont)	2007/08	2006/07
<u>Concert / Cultural Reserve</u>		
<i>To facilitate and enhance the development of Concert and Cultural facilities.</i>		
Opening Balance	378,353	315,121
Interest Earned	21,647	8,232
Transferred from Accumulation		55,000
Transferred to Accumulation	<u>(400,000)</u>	
Closing Balance		<u>378,353</u>
<u>Council Publications Reserve</u>		
<i>To provide for reprinting of Council Publications.</i>		
Opening Balance	8,871	8,426
Interest Earned	600	445
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	<u>9,471</u>	<u>8,871</u>
<u>Economic Development Reserve</u>		
<i>To facilitate the funding of Economic Development issues.</i>		
Opening Balance	79,581	75,586
Interest Earned	5,383	3,995
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	<u>84,964</u>	<u>79,581</u>
<u>Emu Point Boat Pens Development Reserve</u>		
<i>To provide for the development/redevelopment of the Emu Point Boat Pens.</i>		
Opening Balance	67,280	57,054
Interest Earned	4,551	3,114
Transferred from Accumulation		7,112
Transferred to Accumulation		
Closing Balance	<u>71,831</u>	<u>67,280</u>
<u>Long Service Leave & Gratuities Reserve</u>		
<i>To provide for long service leave payments and lump sum and special payments to employees on retirement, resignation & termination.</i>		
Opening Balance	1,159,229	800,684
Interest Earned	36,753	58,201
Transferred from Accumulation	59,500	300,344
Transferred to Accumulation	<u>(1,000,000)</u>	
Closing Balance	255,482	<u>1,159,229</u>
<u>Lost and Damaged Stock Reserve</u>		
<i>To provide for replacement of lost or damaged library stocks.</i>		
Opening Balance	11,970	11,369
Interest Earned	810	601
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	<u>12,780</u>	<u>11,970</u>

12 RESERVES. (cont)	2007/08	2006/07
<u>Masterplan Funding Reserve</u>		
<i>To provide for funding of asset masterplans</i>		
Opening Balance	1,030,701	2,525,182
Interest Earned	79,823	139,790
Transferred from Accumulation	627,775	326,202
Transferred to Accumulation	(1,018,763)	(1,960,473)
Closing Balance	<u>719,536</u>	<u>1,030,701</u>
<u>Parks Development Reserve</u>		
<i>To provide for the development/enhancement of parks and park facilities.</i>		
Opening Balance	53,419	149,519
Interest Earned	3,451	7,900
Transferred from Accumulation		6,000
Transferred to Accumulation		(110,000)
Closing Balance	<u>56,870</u>	<u>53,419</u>
<u>Parks, Recreation Grounds & Open Space Reserve</u>		
<i>For the purchase of land for parks, recreation grounds</i>		
Opening Balance	8,765	8,326
Interest Earned	593	439
Transferred from Accumulation	6,000	
Transferred to Accumulation	(10,000)	
Closing Balance	<u>5,358</u>	<u>8,765</u>
<u>Plant Replacement Reserve</u>		
<i>To provide for the future replacement of plant, and reduce dependency on loans for this purpose.</i>		
Opening Balance	408,568	532,539
Interest Earned	22,969	27,735
Transferred from Accumulation	743,591	915,390
Transferred to Accumulation	(1,106,131)	(1,067,096)
Closing Balance	<u>68,997</u>	<u>408,568</u>
<u>Property Acquisition-Traffic Management Reserve</u>		
<i>To facilitate traffic management through the strategic acquisition of land.</i>		
Opening Balance	349,181	331,650
Interest Earned	23,619	17,531
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	<u>372,800</u>	<u>349,181</u>
<u>Refuse Depot Reserve</u>		
<i>To facilitate the rehabilitation, redevelopment and development of Refuse Sites.</i>		
Opening Balance	2,101,399	2,080,221
Interest Earned	55,087	108,341
Transferred from Accumulation		331,022
Transferred to Accumulation	(1,517,169)	(418,185)
Closing Balance	<u>639,317</u>	<u>2,101,399</u>

12 RESERVES. (cont)	2007/08	2006/07
<u>Roadworks Reserve</u>		
<i>To facilitate roadworks</i>		
Opening Balance	806,982	794,817
Interest Earned	54,586	42,015
Transferred from Accumulation		
Transferred to Accumulation	(50,000)	(29,850)
Closing Balance	811,568	806,982
<u>SBS Equipment Reserve</u>		
<i>To provide for necessary maintenance, or replacement of the SBS antenna.</i>		
Opening Balance	4,594	4,363
Interest Earned	311	231
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	4,905	4,594
<u>Software Enhancement Reserve</u>		
<i>To provide for future software development</i>		
Opening Balance	53,730	27,858
Interest Earned	3,634	1,472
Transferred from Accumulation		24,400
Transferred to Accumulation		
Closing Balance	57,364	53,730
<u>Planning Reserve</u>		
<i>Carryover planning funds from prior years</i>		
Opening Balance	1,000,275	2,059,408
Interest Earned		
Transferred from Accumulation		636,715
Transferred to Accumulation	(1,000,275)	(1,695,848)
Closing Balance		1,000,275
<u>Town Jetty Replacement Reserve</u>		
<i>To facilitate the replacement of part of the Town Jetty as required in the license.</i>		
Opening Balance	328,934	312,419
Interest Earned	22,250	16,515
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	351,184	328,934
<u>Tyre Disposal Reserve</u>		
<i>To facilitate the disposal of tyres deposited on Council land.</i>		
Opening Balance	23,167	22,004
Interest Earned	1,567	1,163
Transferred from Accumulation		
Transferred to Accumulation		
Closing Balance	24,734	23,167

12 RESERVES. (cont)**2007/08****2006/07****VAC Reserve***To facilitate future development at the Vancouver Arts Centre Council land.*

Opening Balance	22,856	37,080
Interest Earned	1,472	1,931
Transferred from Accumulation		
Transferred to Accumulation		(16,155)
Closing Balance	<u>24,328</u>	<u>22,856</u>

Total

Opening Balance	10,834,837	11,960,022
Interest Earned	470,001	608,337
Transferred from Accumulation	1,851,405	3,778,220
Transferred to Accumulation	<u>(8,361,039)</u>	<u>(5,511,742)</u>
Closing Balance	4,795,204	10,834,837

(13) RATING INFORMATION

In accordance with Section 6.2 (1) of the Local Government Act 1995 and Reg. 23 of the Local Government (Financial Management) Regulations 1996, the following General Rates were adopted by the City :-

	Minimum Rate	Rate in Dollar 2007/2008	Rate in Dollar 2006/2007
Gross Rental Value - Occupier	508.00	8.9760c	11.2366c
Gross Rental Value - Vacant	508.00	4.5960c	11.2366c
Unimproved Value	508.00	0.3779c	0.5424c

Objects and reasons for 2007/08 Rates

Minimum Rates - The City has set a minimum rate of \$ 508.00 to ensure that all properties make a reasonable contribution regardless of the property valuation.

GRV General Rate - the GRV general rate is the standard rate charged for all properties valued on a gross rental basis, except for vacant land.

GRV - Vacant Land - The GRV Vacant Land rate was introduced following the revaluation of all City properties which was effective on 1st July 2007. That revaluation of vacant land was based on 5% of the capital value of the land and produced gross rental values equal to or exceeding values for occupied land. The differential rate ensures that the rates burden of vacant properties is consistent with the previous valuations. When vacant properties are developed, the rating base will change to the general rate, reflecting the increased services provided.

UV General Rate - the UV general rate is the standard rate charged for all properties valued on an unimproved value basis.

Discounts, Incentives and Concessions.

The City of Albany will offer ratepayers the opportunity to claim a 2% discount on current rates, by making payment in full by the due date (i.e. within 35 days of the date of the service of the rate notice). Payments must include all arrears and accrued interest.

Discounts, Incentives and Concessions. Cont

Ratepayers who were registered in accordance with the Rates and Charges (Rebates and Deferments) Act 1992 will be eligible for a concession up to 50% of the General Rate, in line with the conditions as set out under that act.

The City of Albany will offer incentives for those ratepayers who pay their rates in full and within 21 days of the date of the service of the rate notice. The prizes will be supplied at no cost to Council by the Commonwealth Bank of Australia (a \$2000 Commonwealth Bank Streamline Account), and other local suppliers.

(i) Options for Payment of Rates and Refuse Charge

Section 6.45 (1) Local Government Act 1995 states:-

A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government subject to subsection (3), by

- (a) 4 equal or nearly equal instalments; or
- (b) such other method of payment by instalments as is set out in the local government budget.

(i) Options for Payment of Rates and Refuse Charge cont

Section 6.45 (3) Local Government Act 1995 states:-

A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

(i) Options for Payment of Rates and Refuse Charge cont

The date of issue of the rate notices will be **22 August 2007**

and ratepayers were provided with the following payment options:-

- Payment in full**
- Option 1** Payment in full, including all arrears of rates and charges, by the due date will attract a discount calculated at 2% of the current rate. Due date for payment in full will be 26 September 2007
Rates outstanding after 35 days and where no instalment option was taken, will attract late penalty interest of 11% calculated daily at 0.0301%
- Payment by 2 instalments.**
- Option 2** First instalment will require payment of all arrears and accrued interest charges.
Second instalment will attract an additional administration charge of \$3.00 and instalment interest calculated at 5.5%.
Instalment dates will be
26 September 2007
29 January 2008
Instalments not paid by the due date will attract a late penalty interest of 11% calculated daily at 0.0301%
- Payment by 4 instalments.**
- Option 3** First instalment will require payment of all arrears and accrued interest charges.
2nd, 3rd and 4th instalments will attract an additional admin charge of \$3.00 per instalment and instalment interest of 5.5%
Instalment dates will be:-
26 September 2007
27 November 2007
29 January 2008
2 April 2008
Instalments not paid by the due date will attract a late penalty interest of 11% calculated daily at 0.0301%

(14) MEMBERS OF COUNCIL - ALLOWANCES

The following fees, allowances and expenses will be paid to elected members

	Budget 2007/2008	Projected 2006/2007
Mayor - Fees	14,000	14,000
-Allowances	14,400	14,400
Deputy Mayor - Fees	7,000	7,000
-Allowances	5,400	5,400
Councillors - Fees	81,269	91,000
-Allowances	27,864	31,200
Other expenses	5,067	5,845
	<u>155,000</u>	<u>168,845</u>

(15) INVESTMENTS.

	Budget 2007/2008	Projected 2006/2007
The investment interest included within the accounts is as follows		
Various Reserve Funds	470,000	608,337
Surplus Municipal Funds	601,058	766,769
Instalment Interest	61,000	61,290
	<u>1,132,058</u>	<u>1,436,396</u>

(16) FEES AND CHARGES

Governance	26,000	25,000
Law, Order, Public Safety	52,200	54,739
Health	47,500	47,000
Education and Welfare	710,400	590,000
Community Amenities	4,042,500	3,533,089
Recreation and Culture	1,230,270	991,341
Transport	1,035,500	904,814
Economic Services	497,600	472,000
Other Prop. and Services	481,850	454,936
Total	<u>8,123,820</u>	<u>7,072,919</u>

(17) GRANT REVENUE

By Nature and type:		
Grants - Operating	2,994,220	3,710,838
Grants - Capital	7,570,252	4,254,971
	<u>10,564,472</u>	<u>7,965,809</u>

Grants are included as operating revenues in the Operating Statement in the following programs:

General Purpose Income	2,723,000	2,967,675
Governance		208,500
Law Order & Public Safety		15,318
Education & Welfare		26,281
Community Amenities	26,000	40,455
Recreation and Culture	2,353,200	1,308,031
Transport	2,118,220	3,125,334
Economic Services	1,815,052	139,280
Other Prop. and Services	1,529,000	134,935
Total	<u>10,564,472</u>	<u>7,965,809</u>

(18) FINANCIAL RATIOS.

Current Ratio	121.4%	156.5%
Untied Cash to trade creditors Ratio	82.0%	60.0%
Debt Ratio	13.5%	10.9%
Debt Service Ratio	6.5%	6.0%
Gross Debt to Revenue Ratio	88.1%	67.6%
Gross Debt to Economically Realisable Assets	34.9%	29.6%
Rate Coverage Ratio	54.4%	58.3%
Outstanding Rates Ratio	3.5%	3.6%

Formulae for Calculation of Ratios:

Current Ratio

$$\frac{\text{Current assets minus Restricted assets}}{\text{Current liabilities minus Liabilities Pertaining to Restricted Assets}}$$

Untied Cash to trade creditors Ratio

$$\text{Untied cash} / \text{Unpaid trade creditors}$$

Debt Ratio

$$\text{Total liabilities} / \text{Total assets}$$

Debt Service Ratio

$$\text{Debt service cost} / \text{Available operating revenue}$$

Gross Debt to Revenue Ratio

$$\text{Gross debt} / \text{Total revenue}$$

Gross Debt to Economically Realisable Assets

$$\text{Gross debt} / \text{Economically realisable assets}$$

Rate Coverage Ratio

$$\text{Rates revenues} / \text{Operating revenue}$$

Outstanding Rates Ratio

$$\text{Rates Outstanding} / \text{rates collectable}$$

(19) NON OPERATING INCOME and EXPENDITURES.

a.) The following non operating income and expenditure movements have been excluded from the Operating Statement.

	2007/08 Budget	2006/07 Projected
Non Operating Income:-		
Transfers from reserves	8,361,039	5,511,742
Proceeds from sale of Assets	6,935,230	2,700,061
Contributions from Self Supporting Loans	43,585	43,941
Loans renegotiated	3,179,000	3,766,167
Loans raised during the year	<u>10,250,000</u>	<u>3,230,000</u>
	28,768,854	15,251,911
Non Operating Expenditure:-		
Transfers to reserves	2,321,405	4,230,220
Loan Principal repaid- Renegotiated	3,179,000	3,766,167
Loan Principal repaid- Other	851,083	593,339
Capital acquisitions	<u>43,012,664</u>	<u>22,063,408</u>
	49,364,152	30,653,134

b) Current position at 1st July 2007

The current position balance carried forward from the previous financial year for the purpose of the 2007/2008 budget will be \$ 0.

(20) CONTINGENT LIABILITIES

There are no known contingent liabilities.

(21) PROPOSED LAND TRANSACTIONS

In 2006/07 Council approved the following land transactions which are included in the 2007/08 Budget.

a. Sale of land - York St

The City proposes to complete the subdivision and sale of a portion of the land on which the former City Administration building and adjacent car park were located. The purpose of the sale is the partial funding of the Albany Leisure and Aquatic Centre Redevelopment and the purchase of land for the Entertainment Centre.

The book value of the land is \$ 1.1 million.

b. Sale of land - Wellington St

The City owns six freehold properties in land referred to as on Wellington St. It is proposed to have the land rezoned residential, provide access to four of the six blocks, remediate the blocks to eliminate acid sulphate problems, and sell the four blocks for at least \$ 1.2 million. Proceeds from the sale will be used to fund the Albany leisure and Aquatic Centre Redevelopment

The book value of the land will be \$ 200,000.

c. Subdivisions - Cull Road and Yakamia

Freehold Land on Cull Road , Lockyer will be developed in accordance with the business plan adopted by Council in 2006/07. It is anticipated that expenditure during the 2007/08 financial year will be \$ 8.3 million. Sales of developed land are scheduled to commence in 2008/09. Proceeds from the sale will be used to fund the Albany Leisure and Aquatic Centre Redevelopment. Works will be funded by bridging loans totalling \$ 8 million.

Freehold Land in Yakamia, adjacent to the North Road Administration Building will be developed and subdivided once all approvals have been received. Minimal work is planned for 2007/08.

(22) EMPLOYEE NUMBERS	2007/08 Budget	2006/07 Projected
The number of full-time equivalent employees at balance date	215	210

(23) ECONOMIC DEPENDENCY

A significant portion of revenue is received by way of grants from the State and Federal governments. the total of grant revenue from government sources is disclosed in note 17.

[24] EMPLOYEES' REMUNERATION

Set out below, in bands of \$10,000, is the number of employees of the City entitled to an annual salary of \$100,000 or more

	2007/08	2006/07
Salary Range		
100,000 - 109,999		3
110,000 - 119,999	3	
120,000 - 129,999		
130,000 - 139,999		
140,000 - 149,999		1
150,000 - 159,999	1	