

CITY OF ALBANY

STREETSCAPE ADVISORY COMMITTEE

MINUTES OF MEETING HELD ON

15 MARCH 2011 @ 7.30am IN MARGARET COATES BOARDROOM

R.D.MEE.2/AM1117496

1.0 Cr Wellington declared the meeting open at 7:32am

2.0 ATTENDANCE:

Mayor

M Evans, JP (Member)

Councillors:

Cr Wellington Cr Dufty (Chair) (Member)

Staff:

Faileen James

Kevin Ketterer

Jon Berry Mary Holt Belinda Ohle Chief Executive Officer

Executive Director Works and Services

Manager Economic Development Parks and Gardens Supervisor Personal Assistant (Minute Taker)

Other:

Liza Stewart

(Member)

Apologies

Sally Malone

(Member)

Absent

Cr Joy Matla

(Member)

3.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

The minutes of the Streetscape Committee meeting held on 8 February 2011, as previously distributed, were approved by the Committee.

4.0 DECLARATION OF INTEREST

Impartiality re item 5.3.Lockyer Ave upgrade - Cr Wellington.

Nature of Interest: Cr Wellington is a shop owner in Lockyer Avenue

5.0 ARISING MATTERS FROM PREVIOUS MINUTES

5.1 Streetscape Entry Statements

Smaller version of original sign was discussed and viewed on projector. Full scale mock up will be made available within the next week for approval by councillors. Detail of wording/pictures on sign will be finalised once concept has been approved.

ACTION: EDWS to arrange full scale mock up to be erected for comment.

5.2 Wakes Wall

CEO suggested that if Council does continue with the \$20 000 expenditure, the formal agreement with Mr Wakes should state clearly that no development by Mr Wakes to the garden/wall area will be allowed for a certain amount of time (to be confirmed).

Jon Berry mentioned that funding might be available from GSDC through their R4R Streetscape grant.(subsequently determined that the funding round had already closed)

The committee is in agreement and supports the concept of the garden area in front of the wall at \$20 000.

To be presented to council as a late item (15 March OCM)

ACTION: To be presented to Council at the OCM of 15 March for consideration – EDWS to draft report

5.3 Cockburn & Lockyer Intersection improvement

EDWS reported that all asphalt and garden plants will not be completed in this financial year (FY) due to insufficient funds. Mary Holt confirmed that the soil will be prepared during this FY and the planting of Eucalyptus trees will be done in the next FY. Mary also mentioned that although the recommended trees were prone to limb dropping, a regular pruning program will be followed to keep trees in good order.

The project included an upgrade to the entrances of the Agricultural Society grounds and the Railway Club grounds. This is currently being finalised with the club concerned.

Councillor Wellington observed poor detour signage during the week end of 12 March in the area and requested attention to the matter. EDWS to ensure contractors are informed of their responsibilities in this regard, and that the public inconvenience is to be minimised.

ACTION: No further action

5.4 Underground Power Proposal

Community survey briefly discussed. Additional comments were received, all in support of the proposal.

ACTION: Application to Western Power to proceed

6.0 NEW MATTERS FOR DISCUSSION

6.1 Tourism/Caravan Park Service Signage

Jon Berry suggested the improvement of tourism signage e.g. caravan park signage. The committee recommended discussion in the next FY.

EDWS suggested revising of signage policy in the next year.

ACTION: EDWS to include revision of signage policy for consideration in the 11/12 budget

7.0 DATE OF NEXT MEETING

12 April 2011 at 7.30am in Margaret Coates Boardroom

8.0 CLOSURE OF MEETING

Meeting closed and 8.20am

ACTION LIST

Item Number	Action	Responsible Person	Date
6.1	To discussed in the next FY Revising of policy	Kevin Ketterer	July 2011

CHAIR: RESPONSIBLE OFFICER:



CITY OF ALBANY SENIORS ADVISORY COMMITTEE

CR.MEE.2 (AM1144196)

MINUTES

for the meeting to be held at 10.00am on Thursday, 17th March 2011 in the Civic Rooms

DECLARATION OF OPENING AT 10.00am

1. ATTENDANCES:

Cr Don Dufty COA Councillor Cr Chris Holden COA Councillor

David Mattinson Association of Independent Retirees
Esme' Justins Albany Breaksea Ladies Probus Club

Kim Buttfield WA Country Health Service (Injury Prevention)

Michael Calton National Seniors Australia

Middy Dumper Seniors Community Representative
Patsy Ranger Over 50's Recreation Association
Ruth Watson Seniors Community Representative

Faileen James CEO City of Albany

Rachel Oswald COA Community Development Officer - Seniors

2. APOLOGIES:

Celia Barnesby Senior Citizen Centre (Meals on Wheels)

Colleen Tombleson Lions Community Care Centre

3. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Recommendation:

THAT the minutes of the previous meeting held on the 17th February 2011 are <u>CONFIRMED</u> to be a true and accurate record of proceedings.

Moved: Middy Dumper

Seconded: Ruth Watson

Carried: _____9/0_

4. DISCLOSURE OF INTEREST:

NIL

5. ITEMS FOR DISCUSSION

5.1 BUSINESS ARISING FROM PREVIOUS MINUTES:

5.1.1 Playground for Seniors

The GP Network has submitted a proposal to the City for a Seniors Playground with recommendations of preferred sites. The GP Network is requesting that the play ground be established on City land. They are applying for Lottery West funding for the equipment and installation. The City would be responsible for any ongoing maintenance costs. Foundation Park was raised as another possible location.

5.1.2 City of Albany's Policy on Alfresco Dining

The Environmental Health team assessed the Venice Restaurant and Cafe Sails and confirmed that their Alfresco Areas are within the limits of their approvals and comply with the Trading in Thoroughfares Local Laws.

Action

Rachel Oswald to find out what time of the day the visit from Environmental Health took place.

5.1.3 Know Your Neighbour Day

The City received a grant from the Department of Communities for \$584 + GST for the Neighbour of the Year Awards. To date the project has received good media coverage. Nomination forms need to be submitted to Neighbourhood Watch by COB Thursday 24th of March.

5.1.4 Lifestyle Housing Guidelines

Kim Buttfield provided an update on the proposed working party please see attachment 2.

Recommendation:

That the COUNCIL support the establishment of a working party to develop guidelines to assist the City of Albany Planning & Development Services Department to support Housing for Life Principles for future lifestyle villages. When establishing these guidelines the working party will work in partnership with the City of Albany Planning Department.

Moved: Kim Buttfield

Seconded: Esme' Justins

Carried: _____9/0_

5.2 SENIORS ADVISORY COMMITTEE ACTION SHEET (ATTACHMENT 1)

5.2.1 Smoke Alarm Project

Bunnings has agreed to support the project by contributing fire alarms and batteries at a discount price. The trial will begin this week. A media release has been sent by the Injury Prevention Association to the Albany Advertiser.

Action:

Kim Buttfield to write a thank you letter to Bunnings once the goods have been received. Rachel Oswald to arrange a thank you letter to Bunnings from the Mayor.

5.2.2 ACROD Bays

Works on ACROD Bays have commenced and will be completed by the end of March 2011.

Kim Buttfield, Esme' Justins and Middy Dumper met with Rachel Oswald and Max Casey, Engineering Technical Cadet on Tuesday 8 March please refer to subcommittee meeting minutes (attachment 3).

A letter was sent to Australia Post on Sanford Road requesting the ACROD Bay be moved to the front right hand side of the building.

Action:

Esme' Justins to follow up letter to Australia Post with a phone call.

5.2.3 Seniors Expo

Cr Don Dufty, Esme' Justins, Michael Calton and Kim Buttfield all agreed to sit on a subcommittee to plan for the Seniors Expo in March 2012. Kim has agreed to sit on the subcommittee only during the initial planning stages.

5.2.4 North Road

Kim Buttfield tabled the Roadwise Committee Meeting minutes Tuesday 8th of March please refer to page 4 of attachment 4.

Michael Calton tabled a letter from the Minister of Transport Hon. Simon O'Brien MLC which states that Main Roads do not support zebra crossings (attachment 5). The Committee recognise that zebra crossing are not appropriate for North Road and made a recommendation from the North Road Report for The City of Albany and supporting agencies to investigate and support the installation of either pedestrian operated signals (POS) or PUFFIN (Pedestrian USER-Friendly Intelligent) Crossings for North Road Shopping precinct (attachment 6).

Andrew Duffield, Regional Manager of Main Roads has offered to meet with the City to assist in the matter. Please refer to attachment 5.

The CEO has requested that Kevin Ketterer, Executive Director Works & Services meet with Andrew Duffield, Regional Manager of Main Roads, to discuss the safety concerns raised by the community and to investigate options that can be implemented to assist members of the community, in particular Senior Citizens, People with Disabilities and Youth to cross the road in a safe manner in times of high traffic. The CEO has also requested that Kevin Ketterer report back to council.

5.2.5 Flashing Lights Indicating School Zones and Pedestrian Lights on Albany Highway:

A letter on behalf of SAC was sent to City of Albany requesting the City approach Main Roads and the Minister of Transport to request that warning lights be installed at key school crossings in Albany, please refer to attachment 7.

5.3 CORRESPONDENCE IN:

- Fuel Card in Regional WA Media Release 09/02/11 (attachment 8)
- Email 2011 Western Australian Fall Prevention Summit 03/03/11 (attachment 9)
- RSPCA Newsletter Pet Bequest Program Issue 5 Summer/Autumn 2011 Edition (attachment 10)
- Email from Scott Reitsema, Principle Environmental Health Officer, City of Albany 09/03/11 (attachment 11)

5.4 CORRESPONDENCE OUT:

 Letter to City of Albany RE: Electronic School Zone Signs – posted 24/02/2011 (attachment 7) Letter to Manager Australia Post Sanford Road RE: ACROD Bays – posted 02/03/11 (attachment 12)

6. NEW AGENDA ITEMS

6.1 Grant Writing Workshop

Grant writing workshop facilitated by Rebecca Cotton will be held at the Civic Rooms Wednesday the 30th of March, please refer to attachment 13.

6.2 Launch of Senior Services Directory

It was proposed that instead of holding the postponed Christmas celebrations to instead use the funds to launch the Senior Service Directory.

Action:

Rachel Oswald to organise launch and invite Mayor and Councillors.

6.3 Home Maintenance for Seniors

A number of enquires have been made to the City asking if there are any services in Albany that assist Seniors with home maintenance which would allow them to stay in their own homes for longer.

It was identified that there are services for HACC eligible clients. The Lions Club and Rotary Club were also identified as possible organisations to assist those who are non eligible HACC clients.

7. DATE OF NEXT MEETING

Thursday 21st April 2011 at 10.00am - Civics Room

8. CLOSURE OF MEETING

11:05am

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2011

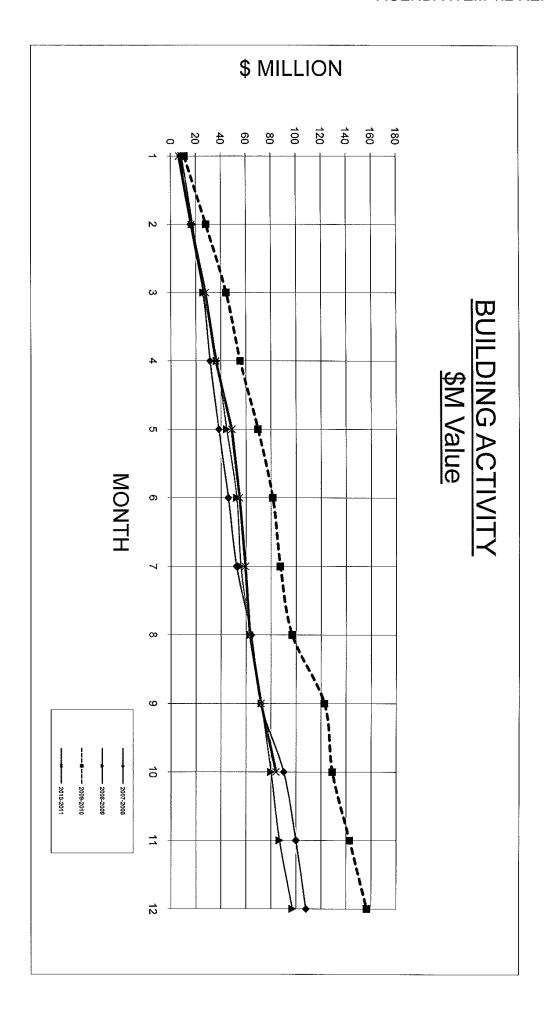
Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
					Single House (design code relaxation-			
					earthworks /retaining in front	Delegate		Tom
P2115015	20/01/2011	R Marshall	Parade St	Albany	setback)	Approved	15/03/2011	Wenbourne
		Powerhouse			Single House - design code relaxation	- Delegate		Jessica
P2115009	10/01/2011	Architectural	Warrangoo Road	Bayonet Head	overheight overlooking side setback	Approved	4/04/2011	Anderson
						Delegate		Jessica
P2115042	21/02/2011	K Ireland	Grey Street	Albany	Bed and Breakfast Accommodation	Approved	4/04/2011	Anderson
					Development - cut and fill over	Delegate		
P2115046	24/02/2011	R Reid	Chester Pass Road	King River	600mm (Farm Dam)	Approved	5/04/2011	Adrian Nicoll
					Single House - Additions (second			
					storey to existing house &			
					outbuilding retaining wall on front &			
				Collingwood	side boundary overheight	Delegate		
P2115057	8/03/2011	A Lembo	Eclipse Drive	Heights	outbuilding)	Approved	15/04/2011	Deb Delury
						Delegate		
P2115058	10/03/2011	P Thorn	The Esplanade	Lower King	Tourist Accommodation	Approved	19/04/2011	Deb Delury
					Single House - Design Code Relaxation Side Setback Relaxation			
					(Parapet Wall On Side Boundary)	Delegate		
P2115060	15/02/2011	Concept Building	Mermaid Avenue	Emu Point	Overlooking Overheight Wall	Approved	21/04/2011	Taylor Gunn
F Z I I J U U U	13/03/2011	Concept building	Iviei IIIaiu Aveilue	Lilia i Ollit	Overlooking Overheight wall	Approved	21/04/2011	rayioi Guilli
					Single House & Outbuilding - design code relaxation - front setback relaxation (dwelling) and side & rear	Delegate		
P2115061	18/03/2011	M Cooney	Gerdes Way	McKail	boundary relaxation (outbuilding)	Approved	19/04/2011	Adrian Nicoll

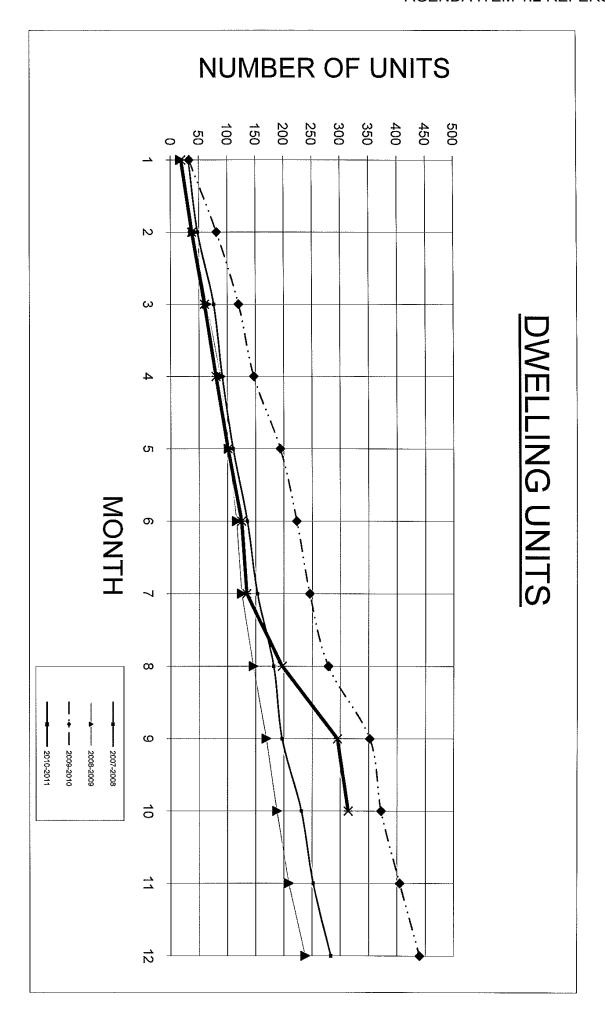
Applicatio n Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
					Single House - relaxation of scheme			
					requirements (front setback	Delegate		Jessica
P2115062	22/03/2011	Ryde Building	Henry Street	Milpara	relaxation)	Approved	4/04/2011	Anderson
P2115063	22/03/2011	Coole Investments	Leonora Street	Yakamia	_ · · · · · · · · · · · · · · · · · · ·	Delegate Approved	29/04/2011	Taylor Gunn
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P2115064	23/03/2011	B King	Burgoyne Road	Port Albany	Holiday Accommodation	Approved	28/04/2011	Deb Delury
						Delegate		Jessica
P2115066	28/03/2011	B Dunkeld	Albany Highway	Drome	Aircraft Hangar (addition to existing)	Approved	11/04/2011	Anderson
						Delegate		
P2115067	28/03/2011	S Milentis	Corimup Road East	Manypeaks	Grouped Dwelling	Approved	7/04/2011	Adrian Nicoll
						Delegate		
P2115068	28/03/2011	M Greene	Proudlove Parade	Albany	Private Recreation - Personal Training	Approved	19/04/2011	Adrian Nicoll
					Earthworks in excess of 600mm			
					(concrete retaining wall to replace	Delegate		Jessica
P2115069	29/03/2011	Agcrete	Middleton Road	Mira Mar	existing rock wall)	Approved	7/04/2011	Anderson
P2115072	1/04/2011	H Sing Buttar	Frederick Street	Albany		Cancelled	6/04/2011	
						Delegate		Jessica
P2115073	1/04/2011	C Hancox	Lower King Road	Bayonet Head	Single House (overheight front fence)	Approved	11/04/2011	Anderson

CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2010 - 2011

TOTALS TO DATE	JUNE	МАҮ	APRIL	MARCH	FEBRUARY	2011 JANUARY	DECEMBER	NOVEMBER	OCTOBER	SEPTEMBER	AUGUST	JULY		2010/2011
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BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2011

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NCSR1117712 A10093 COPY OF COMMON SEAL

ITEM: N/A DECISION MADE UNDER DELEGATED AUTHORITY CONDITION A1 OF PLANNING SCHEME CONSENT P2115030 BY JESSICA ANDERSON

REF: SECTION 70A REQUIRING THAT ANCILLARY ACCOMMODATION CAN ONLY BE USED BY FAMILY MEMBERS OCCUPYING THE MAIN DWELLING AS PER THE DEVELOPMENT GUIDELINES FOR TPS3

PARTIES: CITY OF ALBANY AND GERBRAND AND YVONNE BLOEMENDAAL MAYOR AND CEO F JAMES 1 COPY

NCSR1117714 PRO217 COPY OF COMMON SEAL ITEM: 2.7 OCM 19/10/2010

REF: DEED OF LEASE-CHEYNE BEACH HOLIDAY ACCOMMODATION-PORTION OR

RESERVE 878-LOT 17 BAXTERI ROAD CHEYNE BEACH.

PARTIES: CITY OF ALBANY AND DARRELL CHARLES JACKMAN AS TRUSTEE FOR

THE ESTATE OF THE LATE HERBERT ARTHUR GEORGE JACKMAN.

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117826 C10027 COPY OF COMMON SEAL ITEM: 3.4 OCM 15/03/2011

REF: TENDER C10027: PANEL OF SUPPLIERS OF CONSTRUCTION EQUIPMENT WAS

AWARDED TO VARIOUS SUPPLIERS.

PARTIES: CITY OF ALBANY AND BILL GIBBS EXCAVATION

MAYOR AND CEO F JAMES 2 COPIES

NCSR1117827 PRO214 COPY OF COMMON SEAL ITEM: 2.7 OCM 19/10/2010

REF: DEED OF LEASE-CHEYNE BEACH HOLIDAY ACCOMMODATION-PORTION OF

RESERVE 878 LOT 19 BAXTERI ROAD CHEYNE BEACH

PARTIES: CITY OF ALBANY AND IAN THOMAS NEIL SMITH AND ELSIE KRISTINA

SMITH

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117828 DES128 SIGNING AND EXECUTION FORM

ITEM: 4.6 OCM 15/03/2011

REF: MADE UNDER DELEGATION. ACQUITTAL FOR BIKEWEST FUNDING, CONSTRUCTION OF SHARED PATH ON BAY VIEW DRIVE, LITTLE GROVE.

PARTIES: CITY OF ALBANY AND DEPARTMENT OF TRANSPORT

CEO F JAMES 1 COPY

NCSR1117829 CP.USG.1 COPY OF COMMON SEAL ITEM: 2.3 OCM 19/10/2010

REF: LEASE-THE FEDERATION OF WESTERN AUSTRALIA POLICE AND COMMUNITY YOUTH CENTRES INC (PCYC) IN PARTNERSHIP WITH NEIGHBOURHOOD WATCH-

LOTTERIES HOUSE 211-217 NORTH ROAD

PARTIES: CITY OF ALBANY AND PCYC IN PARTNERSHIP WITH NEIGHBOURHOOD

WATCH

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117831 RD.MAI.3 SIGNING/EXECUTION FORM

ITEM: N/A

REF: NOISE MANAGEMENT PLAN-CHESTER PASS ROAD, ROUNDABOUT RESURFACING. MADE UNDER DELEGATED AUTHORITY ENVIRONMENTAL

PROTECTION (NOISE) REGULATIONS 1997-REF 7. PRESCRIBED STANDARDS FOR

NOISE EMISSIONS AND REG 13. CONSTRUCTION SITES.

PARTIES: CITY OF ALBANY AND MAINROADS WA AND DOWNER EDI WORKS

CEO 1 COPY

NCSR1117840 RC.PRG.14

COPY OF COMMON SEAL

ITEM: N/A. SIGNED UNDER DELEGATION BY THE CEO F JAMES

REF: CHANGE OF THE RADICAL GROUP LICENCE AGREEMENT FROM THE SYDNEY FRANCHISE TO THE NEW WESTERN AUSTRALIA FRANCHISE. THIS LICENCE ALLOWS THE ALBANY LEISURE AND AQUATIC CENTRE TO CONTINUE ITS LEGAL ACCESS TO THE RADICAL GROUP FITNESS PROGRAMS OF POWER, POWER CARDIO, KI MAX, UBOUND AND OXYGEN.

PARTIES: CITY OF ALBANY AND RADICAL FITNESS WESTERN AUSTRALIA MAYOR AND CEO F JAMES 1 COPY

NCSR1117841 PR.MAI.6 SIGNING/EXECUTION FORM

ITEM: 3.2 OCM 16/11/2010. SIGNED BY CEO F JAMES UNDER DELEGATION REF: SERVICE AGREEMENT BETWEEN THE CITY OF ALBANY AND NORTH ALBANY FOOTBALL CLUB FOR IN KIND CONTRIBUTION TO RESTORE THE PLAYING SURFACE OF COLLINGWOOD PARK TO A STANDARD APPROPRIATE TO HOST WAFL GRADE GAMES.

PARTIES: CITY OF ALBANY AND NORTH ALBANY FOOTBALL CLUB CEO F JAMES 1 COPY

NCSR1117861 PF10486 COPY OF COMMON SEAL

CONTRACT OF EMPLOYMENT FOR LINDA HILL, COMMUNITY SERVICES LEADER SIGNED BY MAYOR AND CEO F JAMES 1 COPY

NCSR1117876 TT.PJM.1 SIGNING/EXECUTION FORM

REF: THE CITY HAS TO APPLY TO THE PLANNING DEPARTMENT TO GAIN APPROVAL TO EXTEND THE CARPARK AT EMU POINT, AS THIS IS ON CROWN LAND VESTED IN THE CARE OF THE CITY OF ALBANY.

SIGNED BY CEO F JAMES UNDER DELEGATION ON BEHALF OF THE LAND OWNER (CITY OF ALBANY) THERE ARE NO COSTS ASSOCIATED WITH THIS APPLICATION. (EXCLUDING THE \$600 APPLICATION FEE)

NCSR1117881 GO.COM.5 SIGNING/EXECUTION FORM

REF: OUTGOING CORRESPONDENCE TO MR AND MRS WOOD AS PER COUNCIL RESOLUTION ITEM 6.2 SCM 05/04/2011

SIGNED BY CEO F JAMES AND MAYOR AND AUTHORISED UNDER THE RESOLUTION.

NCSR1117918 136228 COPY OF COMMON SEAL

ITEM: N/A

REF: SECTION 129BA DEED OF RESTRICTIVE COVENANT-RESTRICTING THE

REMOVAL OF ANY STREET TREE AND/OR VEGETATION NOT CONSIDERED A WEED

OR DANGEROUS. MADE UNDER DELEGATED AUTHORITY. CONDITION 22 OF

SUBDIVISION APPROVAL WAPC 136228

PARTIES: CITY OF ALBANY AND CF GOODCHILD, EJ GOODCHILD, SR NEGRI AND P

NEGRI

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117919 PS.MAI.4 COPY OF COMMON SEAL

ITEM: N/A

REF: RENEWAL OF LICENCE WITH APRA TO USE MUSIC IN GROUP FITNESS AND

CIRCUIT CLASSES AT ALAC.

PARTIES: CITY OF ALBANY AND AUSTRALASIAN PERFORMING RIGHTS

ASSOCIATION

CEO F JAMES 1 COPY

NCSR1117922 PRO052 COPY OF COMMON SEAL ITEM: 14.11.2 OCM 15/012/2009

REF: DEED OF LEASE AND FORM S3 SURRENDER OF LEASE-PORTION OF RESERVE

42964 EMU POINT

PARTIES: CITY OF ALBANY AND EMU POINT BOAT STORAGE PTY LTD SOLE

DIRECTOR MATHEW PLUG

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117927 PRO215 COPY OF COMMON SEAL ITEM: 14.11.1 OCM 17/11/2009

REF: DEED OF LEASE-PORTION OF RESERVE 1189.

PARTIES: CITY OF ALBANY AND KING RIVER HORSE AND PONY CLUB INC.

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117928 PRO221 COPY OF COMMON SEAL ITEM: 2.7 OCM 19/10/2010

REF: DEED OF LEASE-CHEYNE BEACH HOLIDAY ACCOMMODATION-PORTION OF

RESERVE 878 LOT 17 BAXTERI ROAD CHEYNES BEACH

PARTIES: CITY OF ALBANY AND PETER ALLAN SMITH AND RAELINE JOANNA SMITH

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117938 PRO280 COPY OF COMMON SEAL ITEM: 14.11.2 OCM 15/12/09

REF: DEED OF SUB-LEASE-PORTION OF RESERVE 42964 EMU POINT

PARTIES: CITY OF ALBANY AND EMU POINT BOAT STORAGE PTY LTD AS HEAD LESSEE, AND GLENN ROBERT KEYMER AND SUSAN MICHELLE KEYMER AS SUB

LESSEE AS TRUSTEES FOR THE KEYMER FAMILY TRUST TRADING AS

WATERCRAFT MARINE

MAYOR AND CEO F JAMES 3 COPIES

NCSR1117942 GS.APC.2 COPY OF COMMON SEAL ITEM: 3.4 OCM 17/08/10

REF: FUNDING AGREEMENT-ROYALTIES FOR REGIONS 2010/11 INDIVIDUAL

AGREEMENT

PARTIES: CITY OF ALBANY AND DEPARTMENT OF REGIONAL DEVELOPMENT AND

LANDS

MAYOR AND CEO F JAMES 2 COPIES

NCSR1117961 PS.MAI.4 SIGNING/EXECUTION FORM

ITEM: N/A SIGNED BY THE CEO UNDER DELEGATION

REF: RENEWAL OF LICENCE FOR STORAGE OF DANGEROUS GOODS

PARTIES: CITY OF ALBANY AND THE GOVERNMENT OF WESTERN AUSTRALIA-

DEPARTMENT OF MINES AND PETROLEUM

CEO F JAMES 1 COPY

NCSR1117962 CS.PLA.11 COPY OF COMMON SEAL ITEM: 14.12.2 OCM MAY 2010

REF: UPDATED VERSION OF MEMORANDUM OF UNDERSTANDING 2010-2018 CITY

OF ALBANY ALLIANCE

PARTIES: CITY OF ALBANY AND RETURNED AND SERVICES LEAGUE OF

AUSTRALIA, WA BRANCH INCORPORATED (RSL)

CEO F JAMES 5 COPIES



EDDPS ICR 1135826

Minister for Planning; Culture & the Arts Government of Western Australia

Our Ref:

33-11938

Mr Milton Evans Mayor City of Albany PO Box 484 ALBANY WA 6331



Dear Mayor Evans

DEVELOPMENT ASSESSMENT PANELS - REQUEST FOR LOCAL GOVERNMENT NOMINATIONS

The Planning and Development (Development Assessment Panels) Regulations 2011 (the regulations), which establish the operational framework for Development Assessment Panels (DAPs), were gazetted on 24 March 2011.

Fifteen DAPs will become operational on 1 July 2011. From this date, DAP applications can be made to the local government for DAP consideration and determination as per the regulations.

Each DAP has a total of five members, comprising three specialist members, one being the presiding member, and two local government members.

Under DAP regulation 26, your local government is required to nominate four elected members of the Council, comprising two local members and two alternate local members to sit on your local DAP as required.

Using the attached form, please provide names, address, email, mobile and land line telephone numbers, date of birth, employer(s) and position(s) details of your four local government DAP nominees.

Nominations are required to be received no later than 13 June 2011.

Following receipt of all local government nominations, I will consider and appoint all nominees for up to a two-year term, expiring on 26 April 2013. All appointed local members will be placed on the local government member register and advised of DAP training dates and times. It is mandatory for all DAP members to attend training before they sit on a DAP. Priority training will be provided to high application volume DAPs.

Local government elections may result in a change to local DAP membership if current councillors, who are DAP members, are not re-elected. In this instance, the deputy local DAP members will take the place of the former local DAP members. If both local and alternate (deputy) local members are not re-elected, the local government will need to re-nominate for my consideration of appointment.

The Council should consider the above in selecting nominees as local DAP members.

Local DAP members are entitled to be paid for their attendance at DAP training and at DAP meetings, unless they fall within a class of persons excluded from payment.

Members who are not entitled to payment of sitting, training and State Administrative Tribunal attendance fees include Federal, State and local government employees, active or retired judicial officers and employees of public institutions. These DAP members are not entitled to be paid without my consent, and such consent can only be given with the prior approval of Cabinet. This position is in accordance with *Premier's Circular - State Government Boards and Committees Circular (2010/02)*.

Further information, including DAP location maps and the Premier's Circular, is available online at http://daps.planning.wa.gov.au.

Local representation is vital to DAPs. If no nominations are received by 13 June 2011, or if I have not allowed the local government a longer nomination period, regulation 26 enables me to include on the local government register a person who is an eligible voter of your local government district and who has relevant knowledge or experience that will enable that person to represent the interests of the local community of your district.

Specialist members are yet to be appointed. You will be advised of specialist member appointments in mid May 2011.

If you have any queries regarding this request for nominations, please contact Ms Robyn Barrow at the Department of Planning – phone 9264 7683 or email Robyn.Barrow@planning.wa.gov.au.

Yours sincerely

blu Way.

JOHN DAY

MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION

Att

0 2 MAY 2011

DEVELOPMENT ASSESSMENT PANEL NOMINATION FORM

Local Government:		DAP Name:
Nominated Local DAP	Member 1	Nominated Alternate Local Member 1
Name: Address:		Name: Address:
Phone:		Phone:
Mobile:		Mobile:
Email:		Email:
Date of Birth:		Date of Birth:
Employer name(s):		Employer name(s):
Position(s):		Position(s):
Nominated Local DAP	Member 2	Nominated Alternate Local Member 2
Name: Address:		Name: Address:
Phone:		Phone:
Mobile:		Mobile:
Email:		Email:
Date of Birth:		Date of Birth:
Employer name(s):		Employer name(s):
Position(s):		Position(s):
ii the nominee is entitled t	to be paid fees in accorda	uired for Cabinet submission and to determine nce with the Premiers Circular 2010/02. The minute taker and/or DAP meeting
Name:	Phone:	Email:
DAP Secretariat Use		
Date received:	Officer Name:	Date Registered:



Planning Bulletin 106/2011

- New legislative provisions for development assessment panels



March 2011

1. Introduction

As part of the Government's commitment to streamlining and improving the planning approvals process in Western Australia, the WA Parliament passed the Approvals and Related Reforms (No. 4) (Planning) Act 2010 (the '2010 Amendment Act'). The provisions of the 2010 Amendment Act, except part three, commenced on 22 November 2010.

The 2010 Amendment Act contains a number of amendments to the Planning and Development Act 2005 (the 'PD Act') that are designed to improve the planning system. Part 3 of the 2010 Amendment Act contains the heads of powers required to introduce development assessment panels ('DAPs') in this State, through the making of regulations by the Governor. The details on how these panels will be established, administered and operated are set out in the new Planning and Development (Development Assessment Panels) Regulations 2011 ('DAP regulations').

2. What are DAPs?

DAPs are panels comprising a mix of technical experts and local government representatives with the power to determine applications for development approvals in place of the relevant decision-making authority. The introduction of DAPs is one of the fundamental principles of the national **Development Assessment Forum's** ('DAF') leading practice model for development assessment. This model also promotes limiting referrals to agencies with a relevant role for advice only, avoiding the need for separate approval processes. South Australia and New South Wales have already introduced development assessment panels into their planning systems in accordance with the DAF model. Victoria has also recently passed legislation to implement development assessment commissions to perform the role of development assessment panels.

The introduction of DAPs in Western Australia will have significant benefits for local governments, the development industry, landowners, the general community and other stakeholders. They aim to help to improve the planning system by providing more transparency, consistency and reliability in decision-making on complex development applications. As regulations prepared under this part will clearly identify what classes of development applications are to be determined by development assessment panels, applicants will be well aware of who will be determining their application, regardless of the location of the development. The determination of complex applications will also be improved by the involvement of experts with technical knowledge on the panel.

The involvement of independent experts will also help to strike an appropriate balance between local representation and professional advice in decision-making by ensuring that decisions made by the panel are based on the planning merits of an application. Finally, the use of development assessment panels will help to address issues with dual approvals by making the relevant panel the single decision-making authority under both local and region planning schemes.

Following the gazetting of the DAP regulations the Minister will establish fifteen different DAPs on 2 May 2011, however, these will not start to consider new applications until 60 days after their establishment. Therefore, DAPs will commence operation on 1 July 2011.

3. Purpose

The purpose of this planning bulletin is to provide an overview of new provisions that take effect under part 11A of the *Planning and Development Act 2005* and the DAP regulations. Where appropriate, the relevant section or regulation is quoted in brackets. Please note this document is only a guide and not intended otherwise to have any legal effect.

Please note a range of manuals will also be available for local governments, DAP members and applicants. These documents will provide further details on the procedures outlined in this bulletin, and will be available on the DAP website at www.daps.planning.wa.gov.au

4. Glossary

In this planning bulletin:

Administrative officers means members of the DAP Secretariat.

2010 Amendment Act means the Approvals and Related Reforms (No. 4) (Planning) Act 2010, which amended the PD Act.

DAP means a Development Assessment Panel.

DAP regulations means the *Planning* and *Development* (*Development* Assessment Panels) Regulations 2011.

DAP secretariat means officers of the Department assisting DAPs, defined in the DAP regulations as administrative officers.

CEO means the Director General of the Department of Planning.

The Department means the Department of Planning.

JDAP means a Joint Development Assessment Panel.

LDAP means a Local Development Assessment Panel.

Minister means the Minister for Planning.

PD Act means the Planning and Development Act 2005.

PDR means the Planning and Development Regulations 2009.

TPR means the Town Planning Regulations 1967, including the Model Scheme Text, and its equivalent as amended from time-to-time.

WAPC means the Western Australian Planning Commission.

The above definitions are for guidance purposes only. Readers are otherwise

directed to the various definitions found in the PD Act and DAP regulations. To the extent of any inconsistency, the definitions in the PD Act and DAP regulations prevail.

Summary of new sections in the PD Act

Part 3 of the 2010 Amendment Act introduces a new Part 11A -Development Assessment Panels into the PD Act. In summary, the new sections contain the following:

- The Governor may prescribe mandatory classes or kinds of development applications that must be determined by a DAP, as if the DAP was the responsible authority (either the relevant local government and/or WAPC), under the relevant local or region scheme, or interim development order (s.171A(2)(a)). A determination of (or failure to determine) a prescribed development application by a DAP is to be regarded, and take effect, as if was made by the relevant local government or the Western Australian Planning Commission.
- The Governor may also prescribe opt-in classes or kinds of development applications that must be determined by a DAP, where an applicant has elected such an application to be determined by the DAP (s.171A(2)(b)).
- regulations allowing additional functions to be delegated to the relevant DAP by the responsible authority (s.171B). It is intended that small local governments, and the WAPC if relevant, will use this section to delegate to the relevant DAP the power to determine development applications that are not of a class prescribed under section 171A.
- The Minister will establish a development assessment panel for each local government area, by the publication of an Order in the Gazette (s.171C). Two different types of development assessment panels will be established by the Minister:
 - Local development assessment panels, which will be established to service a single local government, where that local government is deemed to be a high-growth local government with enough development to support its

- own panel, by determining applications made under the local planning scheme (and if applicable, the relevant region planning scheme); and
- Joint development assessment panels, which will be established to service two or more local governments that are not high-growth local governments, by determining applications made under each local planning scheme (and if applicable, the relevant region planning scheme).
- The Governor may prescribe regulations concerning the constitution, procedures and conduct of DAPs (s.171D).
- The Governor may prescribe regulations concerning the administration and costs of DAPs (s.171E).
- The DAP regulations are to be reviewed as soon as practicable after the expiry of 2 years from the day on which regulations made under this Part first come into operation (s.171F).

6. Summary of the new DAP regulations

To give effect to these new provisions in the PD Act, the *Planning and Development (Development Assessment Panels) Regulations 2011* ('DAP regulations') have been introduced. The DAP regulations contain six Parts, with three additional schedules.

This planning bulletin will now summarise the contents of each part and schedule. For details of the provisions summarised in this Planning Bulletin, please refer to the full regulations, which are available from the State Law Publisher.

6.1 Part 1 - Preliminary

This part states that regulations one and two come into operation on the day of gazettal and that the rest of the DAP regulations come into operation on the day on which section 43 of the 2010 Amendment Act comes into operation.

This part also contains the terms used in the DAP regulations (r.3). Readers should note that many terms used in the DAP regulations, such as the 'Development Assessment Panel' itself, are defined in section 4 of the PD Act rather than the DAP regulations.

The following definitions in the DAP regulations are of particular note:

- "DAP application", which includes mandatory applications (r.5) and opt-in applications (r.7). Importantly, delegated applications (r.19) are not technically "DAP applications", however, for the most part are practically treated as if they were DAP applications (r.21(2)(b));
- "DAP member" means both a specialist member and a local government member, and also includes an alternate member;
- "excluded development application", which makes it clear that even where a development application falls within the financial thresholds of a DAP application, certain types of applications, such as the construction of a single house, cannot be determined by DAPs. Furthermore, subsection (d) makes it clear that even when the DAP regulations commence operation, DAPs will not begin considering development applications until 60 days after they are established by the Minister.

6.2 Part 2 - Development applications and determinations

This part sets out what types of development applications will be determined by DAPs, and the process to be followed in the lodgement, assessment and determination of such applications.

The DAP regulations reflect the policy direction set out in the Policy Statement regarding mandatory DAP applications and applications that will be subject to the "opt-in" process. These applications are defined as follows:

- Mandatory DAP Applications (r.5):
 An application for development where the estimated cost of development is \$7 million or more (and \$15 or more in the City of Perth), and which is not an excluded development application. Such an application must be determined by a DAP (s.171A(2)(a) of the PD Act).
- Optional DAP Applications
 (r.6 & r.7): An application for
 development of a total value of
 more than \$3 million but less than
 \$7 million (more than \$10 million
 but less than \$15 million in the City
 of Perth) which is not an excluded
 development application and has
 not been delegated to the DAP by
 the relevant local government. Such

an application must be determined by a DAP when the applicant has elected to have the DAP determine the application (s.171A(2)(ba) of the PD Act).

This part also sets out the processes to be followed in relation to the making and assessment of DAP applications, including the role of local governments and the WAPC, as well as the role of the Department of Planning and the DAP. In summary, the process is as follows:

- The applicant lodges a DAP application (r.7(2)(a)) with the relevant local government (Form 1, sch.3, r.10(1)(a)), together with the new DAP determination fee (r.10(1) (b), sch.1). It should be noted that the DAP application and DAP fee is an addition, not a replacement, to the ordinary development application form prescribed under any planning scheme(s) (r.10(2)) and fee prescribed under the PDR (r.10(3)). Thus, an applicant will in many cases submit two forms and pay two fees, one for the DAP and one for the local government.
- The local government notifies the Department of the receipt of the DAP application and confirmation that the applicant has paid the DAP fee, within seven days of receipt (r.11). The local government also remits the DAP fee to the Department within 30 days (r.10(5)).
- The responsible authority (the local government or the Western Australian Planning Commission (WAPC) assesses the application in the usual way, in accordance with the relevant local or region planning scheme. Local governments and/or the WAPC will undertake the same advertising and referrals for DAP applications as currently apply under their schemes (r.9(b)).
- The responsible authority prepares a report containing its recommendations on how the DAP application should be determined (r.12).
- officers of the Department (r.49), organises the DAP meeting where that application will be determined. This may involve administrative tasks not included in the regulations, such as notifying DAP members, organising deputy members to attend if required, and liaising with the local government in organising the venue for the DAP meeting. Local governments will

- also usually assist in providing a venue, electronic equipment and catering for DAP members as required (r.50).
- At least 5 days before a DAP meeting the Department puts the agenda for the meeting on the DAP website, along with details of the time, date and location of the meeting (r.39(1)). It also provides this information to the applicant (r.15) and relevant local government (r.39(2)).
- The DAP conducts a public meeting (r.40) to determine the application(s) (r.16). The meeting procedures under Division two of part four of the DAP regulations are to be followed, as well as the procedures set out in any Practice Notes (i.e. Standing Orders) issued by the CEO. The DAP is otherwise required to determine a DAP application in accordance with the provisions of the relevant planning instrument (r.16(1)). Any determination made by a DAP will be taken to be a determination made by the responsible authority (r.8(1)(a)).
- The Department sends notification of the decision made by the DAP to the applicant in accordance with the relevant planning instrument (r.16(1)) and also gives a copy to the responsible authority (r.16(2)).
- Where a decision has been granted, an applicant may also make a minor application seeking to amend or cancel the approval or any conditions imposed (r.17). A minor amendment application is made by submitting the prescribed form (Form 2, sch.3) to the relevant local government with the prescribed minor fee.
- By contrast to other applications, the DAP will usually meet to determine any r.17 minor amendment application through means of instantaneous communication r.40(4)(a).
- If an applicant is dissatisfied with a decision of either a DAP application or r.17 minor amendment application, he or she can seek a review from the State Administrative Tribunal (r.18(2)). In any such review, the application will be defended by the DAP (r.18(3)).

6.3 Part 3 - Delegation to DAPs

This Part allows local governments and the WAPC to delegate the power to determine development applications that (s.171B & r.19):

- fall within the optional DAP application thresholds, being more than \$3 million but less than \$7 million (more than \$10 million but less than \$15 million in the City of Perth) and where the application is not an excluded development application; but
- where an applicant has decided not to opt-in to have the matter determined by a DAP; and
- where the responsible authority nevertheless decides that the application is of a class of development that should be delegated to a DAP for determination.

It is intended that local governments (and the Western Australian Planning Commission if relevant) will more likely use this section to delegate to the relevant DAP the power to determine development applications that are not of a mandatory class prescribed under section 171A.

All delegations made under this part will be published in the *Government Gazette* (r.20). In providing clarity about what types of applications have been delegated to a DAP, the Department will ensure that all delegation instruments relating to DAPs are listed on the DAP website (r.20(3)).

The fact that a local government has decided to delegate certain matters to a DAP does not preclude that local government from nonetheless making a determination on a delegated development application (r.21(1)). Furthermore, although delegated applications do not technically fall within the definition of a 'DAP application', the procedures mostly otherwise apply as if they were DAP applications (r.21(2)(b)).

Finally, it is important to note that an applicant is not required to pay a DAP fee for a delegated application, although the relevant local government fee under the Planning and Development Regulations 2009 will still be payable in the usual manner. Subject to any agreement with the CEO, if a local government chooses to delegate any matter to a DAP, the local government must pay the DAP fee (r.22). This is to ensure applicants are not imposed with an additional fee for an application they

did not choose to have determined by a DAP, whilst ensuring DAPs are still provided with the prescribed fee necessary to resource a DAP decision. It will remain wholly a matter for local governments whether they exercise their discretions in delegating any classes of applications to DAPs (r.23).

6.4 Part 4 – Development assessment panels

This part comprises of four divisions:

Division one - DAP members

Division two - Specialist members

Division three - Meetings

Division four - Conduct of DAP members.

Division one - DAP members

This Division concerns DAP members more generally, and sets out:

- the composition of DAPs (r.23 & r.25);
- the process by which local government members are nominated and appointed (r.23 & r.25);
- how alternate members will be appointed and used (r.28);
- the term of office for DAP members (r.29);
- the requirement for all DAP members to attend training before sitting on a DAP (r.30);
- fees and allowances that DAP members will be paid (sch.2, r.31);
 and
- the circumstances in which a DAP member's office becomes vacant or a member may be removed from office (r.32);
- leaves of absence for DAP members (r.33); and
- extension of terms of office during vacancy in membership (r.34).

All DAPs will comprise of the following membership (r.23(1) and r.25(1)):

- Two local government representatives; and
- Three specialist members one of whom is the presiding member (with a planning qualification and experience), one of whom is the deputy presiding member

(also with a planning qualification and experience), and one who will otherwise possess relevant qualifications and/or expertise.

This division also sets out the process by which local government members are nominated and appointed to a DAP. Local government representatives are nominated by the relevant local government, and appointed by the Minister (r.24 and r.25).

All DAP members, with some exceptions, are paid sitting fees under Schedule two (r.31). DAP members who are already considered on the 'public payroll' will not ordinarily be entitled to sitting fees, including: all Commonwealth, State and Local Government employees, current and retired judicial officers and employees of public academic institutions (r.31(6)). However, there is scope for the Minister to give written consent on a case-bycase basis to allow such persons to be paid.

Alternate members will be appointed in the same way, and will sit on the DAP when a DAP member is unable to perform the functions of the member by reason of illness, absence or other cause. Obviously, only a local government alternate can sit in for a local government member (r.28(4)), as can a specialist alternate for a specialist member (r.28(5)).

The Minister is required to appoint one of the three specialist members as the presiding member of the DAP. The presiding member must be a planning expert. At all DAP meetings that the presiding member attends, that person will preside over the meeting. The Minister is also required to appoint a Deputy Presiding Member, to preside when the presiding member is absent. The Deputy Presiding Member must also be a planning expert (r.27).

All DAP members are appointed for two years (r.29(2)). The regulations allow for DAP members to continue sitting on a DAP for up to three months once their term has expired, or until the vacancy is filled (r.34). DAP members can be reappointed to the same DAP following the expiry of their term, or may be replaced by another person (r.29(3)).

This division also sets out the circumstances in which the Minister can remove a DAP member from office (r.32(3)). This includes:

- neglect of duty
- misconduct or incompetence

- mental or physical incapacity to carry out duties in a satisfactory manner; or
- absence from 3 DAP meetings without leave first being obtained.

Finally, this division states that a DAP member's office becomes vacant if the DAP member's situation changes in any of the following ways (r.32(1)):

- the DAP member dies, resigns or is removed from office by the Minister;
- the DAP member becomes a bankrupt or a person whose affairs are under insolvency laws;
- the DAP member is convicted of an offence punishable by imprisonment for more than 12 months; or
- the DAP member is convicted of an offence under section 266 of the PD Act which deals with failing to act honestly, failing to declare a conflict of interest, disclosing information or making improper use of information.

Division two - Specialist members

This Division set outs how specialist members and alternate special members are appointed. Specialist members with the required qualifications and experience are listed on a register (r.35). The register is then reviewed by a special short-list working group, which compiles a list of nominees for the Minister to consider (r.36 & r.38). Specialist members are then appointed by the Minister (r.37).

Division three - Meetings

This Division sets out the meeting procedures to be followed by all DAPs, including the taking of minutes. Meetings are to be conducted in accordance with this Division, as well as the Standing Orders published by the Department (referred to in the DAP regulations as practice notes, r.40(5)).

All DAP meetings will be open to the public (r.30(2)). The presiding member has the power to invite a person to make a presentation to the DAP on a DAP application (r.40(3)). The presiding member also has the power to allow a person to attend a DAP meeting by telephone or other means of instantaneous communication (r.43). The circumstances in which these powers will be exercised will be set out in the Standing Orders.

The quorum for a DAP is the presiding member (or deputy presiding member), one other specialist member and one local government member. Each DAP member has one vote. In the event of a deadlocked vote, the Presiding Member has the deciding vote (r.42).

Finally, this division also requires minutes of the DAP meeting to be kept by an officer of the local government hosting the DAP meeting, or another person approved by the CEO of the Department. Minutes will be provided to the Department within 5 days of the meeting, and put on the DAP website within 10 days after the meeting, after they have been confirmed by the DAP (r.44).

<u>Division four - Conduct of DAP</u> <u>members</u>

This division requires all DAP members to abide by certain rules of conduct (r.45). These requirements are in addition to the requirements regarding conflict of interest and use of information that are set out in section 266 of the PD Act.

This division requires the CEO of the Department to prepare a Code of Conduct (r.45(1)), which must be complied with by all DAP members (r.45(2)). The Minister can remove a member from a DAP for breaching the Code of Conduct (r.32(4)).

This division also sets out what rules apply regarding the acceptance of gifts (r.46). These requirements are similar to those currently in place under the Local Government Act 1995 and the Local Government (Rules of Conduct) Regulations 2007. There are two types of gifts addressed in this Division:

- Prohibited gifts which are gifts worth \$300 or more, or two or more gifts that are in total worth \$300 or more; and
- Notifiable gifts which are gifts worth between \$50 and \$300, or two or more gifts that are in total worth between \$50 and \$300.

DAP members are not permitted to accept a prohibited gift from a known applicant, or a person "who it is reasonable to believe" may be intending to undertake development that the DAP will be required to determine (r.46(2)). However, DAP members are permitted to accept notifiable gifts as long as they notify the CEO of the Department that they have accepted such a gift (r.46(3)). Failure to notify the Department may result in the Minister removing that DAP member from the DAP (r.32(4)).

Finally, this Division also emphasises the professional behaviour expected of DAP members. DAP members are not to make statements about the competency or honesty of local government officers or public sector officers, or use offensive or objectionable expressions regarding those officers (r.47). Only the presiding member is permitted to publicly comment on determinations made by the DAP (r.48).

6.5 Part 5 - Administration

This part will set out how administrative support will be provided to each DAP. Most support will be provided by the DAP Secretariat, such as organising agendas, organising meetings, booking travel for DAP members and paying the sitting fees of DAP members (r.49). However, each local government will also be required to undertake some administrative tasks on behalf of the DAP, including taking minutes at DAP meetings, provide a venue for DAP meetings, organise catering and provide electronic equipment if required(r.50). The DAP Secretariat is also required to establish and maintain a DAP website. which will have information about each DAP created (r.51).

This part also contains the primary enforcement provisions for the successful operation of the DAP system (r.52). Where necessary, the Minister can order a DAP, a local government, the WAPC, or the Department to provide any necessary information or document to him or her (r.52(3) and s.18 PD Act). The Minister can also order that such information be provided to the DAP (r.52(2)(d)), or make use of the Western Australian Planning Commission's and local government's staff to obtain such information (r.52(3) (d)).

Finally, this division requires the CEO of the Department to prepare an annual report on the performance of DAPs (r.53).

6.6 Part 6 - Miscellaneous

This Part contains transitional provisions dealing with what happens to a DAP application if the Order establishing the DAP is amended or revoked before the application is determined (r.54). For example, if a DAP application has been forwarded to the DAP but not determined when the Order creating the DAP is revoked, then that application is to be forwarded to the new Local Development

Assessment Panel (LDAP)or Joint Development Assessment Panel (JDAP) created to serve that local government. The new LDAP or JDAP will determine the application. The provisions support section 1711 of the PD Act.

In addition, this Part requires the Department to conduct an annual review of the new DAP fee (r.55). The Department will provide the information collected during each annual review to the Standing Committee of the Legislative Council that will review the DAP regulations after two years of operation, under new section 171F of the PD Act.

6.7 Schedule 1 - Fees for applications

Schedule 1 contains the item of fees payable by an applicant when submitting a DAP application (r.10 & r17). The relevant fee is calculated on estimated cost of development. It is important to note the following:

- The DAP fee is in addition to any local government development application fee payable under the Planning and Development Regulations 2009 (PDR) (r.10(3)). Therefore, DAP applications may in effect require two fees be paid – one for the DAP under this schedule and one for the local government under the PDR.
- The fee for an r.17 minor amendment application is prescribed under item 2 (currently only \$150), as distinct from other ordinary DAP applications under item 1 (currently ranging from \$3,376 to \$6,320).

A delegated application (r.19) is not technically a DAP application, although in many other respects the application is treated the same way. Thus, an application is not required to pay the DAP fee under schedule one is required. The DAP fee will instead be paid by local government (r.22).

6.8 Schedule 2 – Fees for DAP members

Schedule two sets out the relevant sitting fees for DAP members (r.31). It is important to distinguish the relevant fees for:

 presiding members, compared with other members, where presiding members are entitled to a slightly higher fee to reflect additional responsibilities imposed under the regulations;

- ordinary DAP applications, compared with r.17 minor amendment applications, to reflect the scale and complexity of ordinary DAP applications, as well as to reflect that ordinary applications are open to the public whilst r.17 applications are determined though instantaneous means;
- fees for determining an applications, compared to attending a proceeding before the State Administrative Tribunal, where the fees are otherwise the same; and
- training fees, where both prospective presiding members and all other members are entitled to the same fee, and only at the satisfactory completion of the training.
- most DAP members, compared with those considered on the 'public payroll', who without the written consent of the Minister will not be entitled to sitting fees, including: all Commonwealth, State and Local Government employees, current and retired judicial officers and employees of public academic institutions (r.30(6) & r.31(6)).

6.9 Schedule 3 - Forms

Finally, Schedule 3 contains the relevant DAP forms. Again, it is important to distinguish between:

- DAP application forms compared with local government development application forms. As noted above, DAP application forms are submitted in addition to, not a replacement of, local government development application forms prescribed under each relevant local planning schemes (r.10(2)).
- An ordinary DAP application form, which is intended to cover mandatory (r.5), opt-in (r.6 & r.7) and delegated (r.19) applications, compared with minor amendment applications (r.17).

7. Further information

Legislation, including copies of the DAP regulations, the 2010 Amendment Act and amended PD Act can be obtained from the State Law Publisher at:

10 William Street
Perth WA 6000
Phone: (08) 9321 7688
Fax: (08) 9321 7536
Email: sales@dpc.wa.gov.au
Website: www.slp.wa.gov.au

Copies can also be obtained from the DAP website at www.daps,planning.wa.gov.au

Please note a range of manuals will also be available for local governments, DAP members and applicants. These documents will provide further details on the procedures outlined in this bulletin, and will be available on the DAP website.

For further information, please refer to the DAP website or contact the Department of Planning at:

> Albert Facey House 469 Wellington Street Perth 6000 Western Australia Tel: (08) 9264 7777 Fax: (08) 9264 7566

Disclaimer

This planning bulletin is intended as a guide only. It is not intended to be comprehensive or to cover particular circumstances.

Readers are advised to refer to the legislation, which is available from the State Law Publisher, and to seek professional legal advice should they have specific legal questions in relation to their particular circumstances.

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This document is available in alternative formats on application to Communication Services.



AGENDA ITEM 2.2 REFERS

ALBANY GOSPEL TRUST

To: The City of Albany

Attn, Tom Wenbourne – Senior Planning Officer

Dear Sir,

Ref: Planning Consent P295035 1st May, 2009 (with conditions).

Property: 3 Webb St McKail, Cnr. South Coast Hwy.

We appreciate the recent Planning consent of our submission for the proposed landscaping scheme together with the revised parking layout. Also the stormwater disposal detail.

We expect this has met the outstanding conditions listed under section A of the planning consent.

It is proposed to have our Building Licence application ready to submit, very soon, so as to comply with section B.

The consent for the fence proposal is appreciated also.

We will move on with fundraising for this project ASAP. When we are in a position to proceed we will make application for a building licence (If required) to go on with this development. It will (we believe) make the property more attractive, help insulate us from the noisy Hwy, and when the room is being used, it will lessen the impact on passers by and the neighbours.

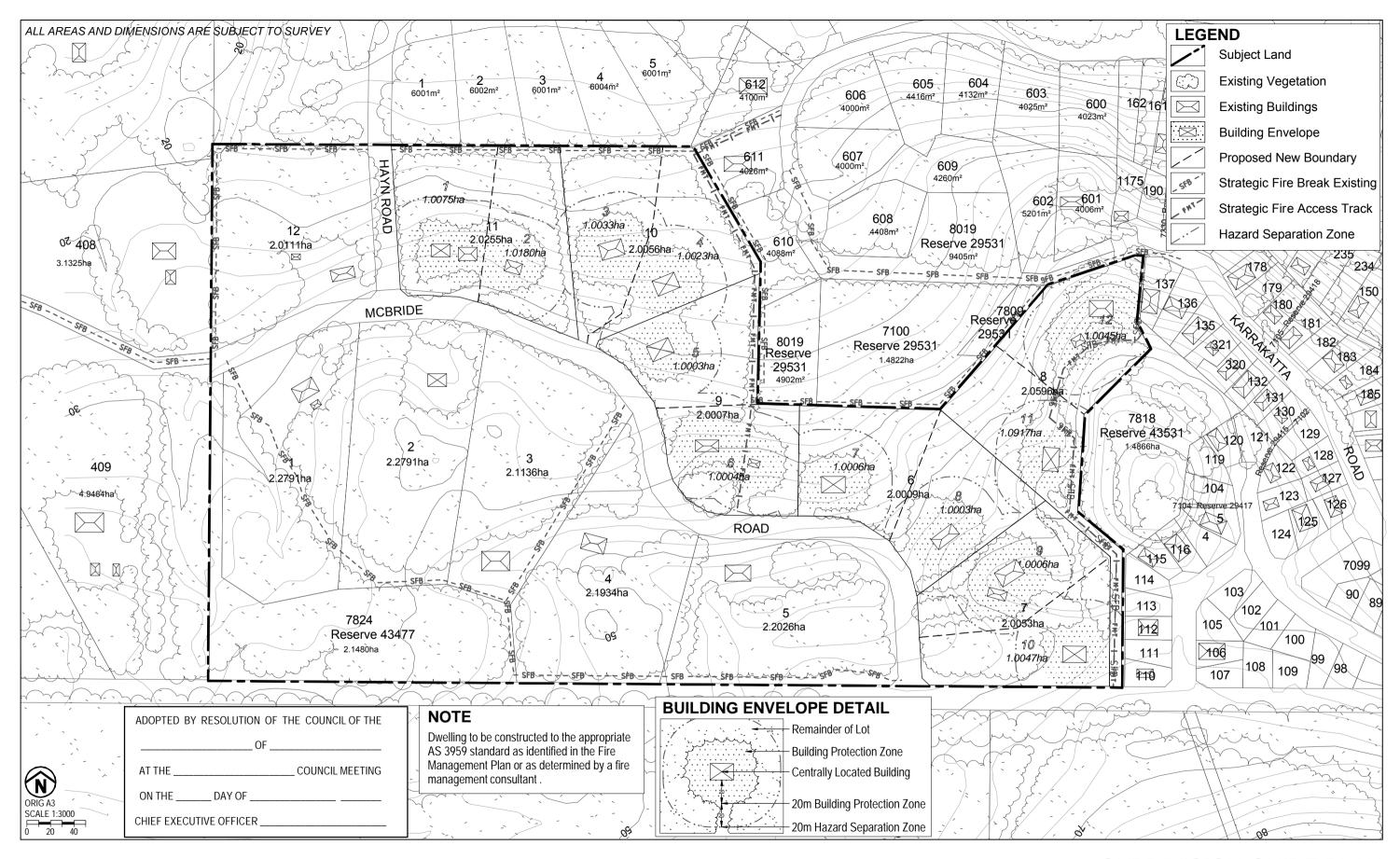
There is a matter we wish to appeal about. Section C of the planning consent is acceptable with one exception. That is we ask for permission to celebrate The Lords Supper (Holy Communion) each Sunday morning at 6.00 am

This service is not audible from the outside. We have no musical instruments or recorded music at any of our services at any time. Those attending this service are quiet family groups and as this meeting is Sacred to us, our coming and going is subdued. We are confident that the nearby folk would mostly be unaware that we are even there, and certainly not disturbed in any way. Note: We have had this service in other locations, in Albany, for many years without a single complaint.

We formally request your help to assist in this matter.

The only other meeting we intend to hold in this room is on Monday afternoons at 6.00 pm. The same family groups would attend, certainly no extras would be there. The duration of any of our meetings is usually less than an hour.

Yours faithfully. The Trustees, NT DARTNALL, RNW DARTNALL, RR DOWELL, AF HILL, SM SLACK.



AYTON BAESIOU PLANNÍNG 11 Duke Street Albany WA 6330

Ph 9842 2304 Fax 9842 8494

SUBDIVISION GUIDE PLAN Special Rural Zone Area No 5 McBride Road Goode Beach, City of Albany AGENDA ITEM 2.3 REFERS SGP(e)

ORDINARY COUNCIL MEETING MINUTES – 14/12/10 **REFER DISCLAIMER**

1.2: INITIATION OF SCHEME AMENDMENT - LOT 600 PINE RISE, KALGAN

Councillor Hammond declared a financial interest and left the Chamber at 7.54PM.

File Number (Name of Ward) : AMD 275 (Kalgan Ward)
Land Description : Lot 600 Pine Rise, Kalgan

Disclosure of Interest : Nil

Proponent Harley Global
Owner : P & S Liddiard

Business Entity Name : Nil Previous Reference : Nil

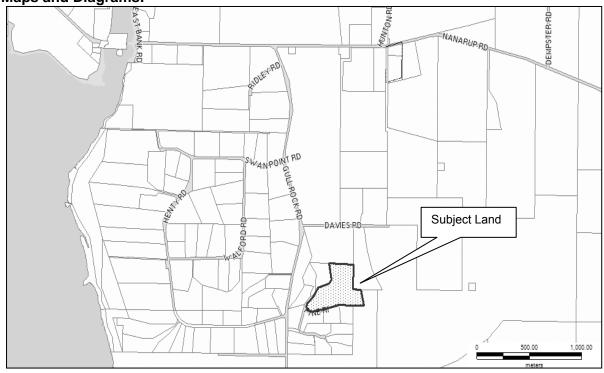
Attachment(s) : Subdivision Guide Plan (with recommended modifications)

Appendices : Scheme Amendment document (AMD 275)

Consulted References : Albany Local Planning Strategy
Reporting Officer(s) : Assistant Planning Officer (T Gunn)

Responsible Officer : E/Director Planning and Development Services (G Bride)

Maps and Diagrams:



IN BRIEF

- Council is requested to consider a Scheme Amendment to rezone Lot 600 Pine Rise, Kalgan from the 'Special Use' and 'Rural' zones to the 'Special Rural' zone.
- The proposal is consistent with the Albany Local Planning Strategy and it is recommended that the amendment be initiated by Council.

ORDINARY COUNCIL MEETING MINUTES – 14/12/10 **REFER DISCLAIMER**

BACKGROUND

- 1. Amendment No. 275 proposes to amend Town Planning Scheme (TPS) No. 3 by rezoning Lot 600 Pine Rise, Kalgan from the 'Special Use' and 'Rural' zone to the 'Special Rural' zone. Under the proposal the subject lot will be added to adjacent Special Rural Zone No. 6, which provides for a range of development and land use controls over the area known as Swan Point.
- 2. The document includes a subdivision guide plan that proposes to subdivide the subject land into three lots, with all lots meeting the minimum lot size requirement of 2 hectares as per the provisions of Special Rural Area No. 6.
- The lot is just over 12.7 hectares in area, and is located approximately 12 km northeast of the Albany City Centre. The lot is currently accessed via Nanarup and Gull Rock Roads.
- 4. The lot is mostly surrounded by Special Rural lots that form part of Special Rural Area No.6. The lot is also bordered by two agricultural rural lots, with the northern rural lot currently being used for a turf farm. An 'A' Class Reserve (Reserve 28690) set aside for the purposes of "Conservation of Flora" is also located to the east of the site.

DISCUSSION

- 5. The lot includes a valley with an associated watercourse which feeds a total of three dams. The land slopes upward to the north-east, gradually getting steeper as it reaches the corner of the northern and eastern boundaries.
- 6. The majority of the site is currently zoned 'Special Use' Area No.14, which allows for the following additional tourist uses;
 - Freshwater fish production and sale.
 - Holiday Chalets short stay accommodation.
 - Restaurant.
 - Cultural use.
 - Private Recreation.
 - Shop and Office incidental to the primary uses.
 - · Dwellings for manager and staff; and
 - Ancillary tourist facilities.
- 7. A dwelling stands along the south-eastern corner of the lot, with a chalet located on proposed Lot B and several other outbuildings also located on the property. The limited tourist related uses on the site have ceased; the proponent has stated that these uses are not viable or sustainable due to the lack of exposure to a main tourist route and the surrounding development and land uses.





- 8. The site currently has a dual zoning as there is a 1 hectare pocket of land located in the south-eastern corner of the site which is zoned rural, and the Scheme Amendment proposes to rectify this anomaly.
- 9. The subject site is currently connected to power and telecommunications services. Reticulated water and sewer is not available and an effluent disposal system will need to be provided on site which is similar to surrounding properties.
- 10. In terms of vehicular access, proposed Lot A will be accessed via a battleaxe driveway from Valley Pond Heights. Access to Lot B will be via the existing crossover that services the Valley Ponds homestead and access to Lot C will be via a new crossover at the end of the cul-de-sac of Pine Rise.
- 11. There are two main strips of vegetation on the site, one is the native vegetation belt which runs from south-west to north-east on the top half of the site, with the other being the introduced pine tree belt that follows the southern boundary line. There is also native vegetation loosely scattered across the site. Given the vegetation that currently exists on site and to ensure adequate fire safety measures are in place it would be a requirement that any buildings constructed on proposed Lot A would be built to the requirements of AS 3959-2009 'Construction of Buildings in Bushfire Prone Areas'. This has been proposed through the insertion of a new clause, being Clause 10.8 within Special Rural Area No. 6.
- 12. There has been some discussion in relation to the location of the strategic firebreak (SFB) which had been identified inside the adjacent reserve. This proposal would rely on the DEC and surrounding landowner to maintain fire safety measures for this development, which is not considered appropriate. In discussions with the proponent and Council's Emergency Services Coordinator a more acceptable location would be to have the SFB on the subject lot, running along the eastern and northern boundary lines and following the driveways of proposed Lots A and C through to Valley Pond Heights and Pine Rise. It is recommended that the SFB be modified as per the attachment at the rear of this report.
- Directly to the north of the site is a rural property and the land is currently used as a turf farm. Although the ALPS designates the site for rural residential purposes in the future, there may be a land use conflict between proposed Lot A and the turf farm in terms of noise, odours, dust etc, from the farming practises (pesticides and machinery) in the interim period. It is therefore recommended that a new clause be inserted into the special provisions for Special Rural Area No. 6 requiring the placement of a Section 70A Notification on the title at the time of subdivision for the subject land to make potential purchasers of Lot A aware that they may be affected by emissions associated with the rural activity on Lot 21 Davies Road, Kalgan.
- 14. The area has been identified as being suitable for 'Rural Residential' development in the Albany Local Planning Strategy (ALPS). The proposal seeks to rezone the lot to create an extension to Special Rural Area No.6, in keeping with the objectives of Section 8.3.5 of the ALPS.



15. Overall, the proposal is considered to be consistent with State Planning Policy and the strategic planning direction set by the ALPS.

PUBLIC CONSULTATION/ENGAGEMENT

16. Should Council initiate the amendment and the Environmental Protection Authority (EPA) decides not to assess the proposal, the Amendment will be advertised to all affected and surrounding landowners.

GOVERNMENT CONSULTATION

17. Should Council initiate the Amendment and the EPA decides not to assess the proposal, the Amendment will be referred to all relevant Government agencies for comment, including the Department of Water (DOW) for a formal response.

STATUTORY IMPLICATIONS

- 18. All Scheme Amendments undergo a statutory process in accordance with the *Planning and Development Act 2005* and *Town Planning Regulations 1967.*
- 19. Council's resolution under Section 75 of the *Planning and Development Act 2005* is required to amend the Scheme.
- 20. An Amendment to a Town Planning Scheme adopted by resolution of a Local Government must then be referred to the EPA for assessment.
- 21. Advertising of an Amendment for public inspection is for a period of 42 days and is not to commence until the EPA has determined that the Amendment is environmentally acceptable.
- 22. A resolution to amend a Town Planning Scheme should not be construed to mean that final approval will be granted to that amendment.

FINANCIAL IMPLICATIONS

23. There are no financial implications relating to this item.

STRATEGIC IMPLICATIONS & ALIGNMENT TO CORPORATE PLAN

- 24. Council's decision on the Scheme Amendment should be consistent with the objectives of the Albany Local Planning Strategy (ALPS) as the principal land use planning strategy for the City.
- 25. Section 8.3.1 Strategic Settlement Direction sets the following Strategic Objective:



"Facilitate and manage sustainable settlement growth for the urban area in the City of Albany".

This objective is supported by a set of aims that have been devised to contain the spread of fragmented urban and rural living areas in the City. They are as follows:

- Providing for growth in urban areas, rural townsites and rural living areas as designated in ALPS.
- Minimising the development footprint on the landscape to help protect biodiversity and the environment.
- Promoting energy conservation.
- Providing greater housing choice.
- Minimising journey length from home to work/school/services and encouraging the use of public transport, cycling and walking.
- Reducing government expenditure on servicing current and future populations.
- 26. Section 8.3.5 Rural Living sets the following Strategic Objective:

"In the long term encourage the efficient use of existing rural living areas, based on land capability to maximise their development potential."

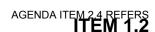
The ALPS expands on this by stating that: "The strategy's objectives for Rural Living areas are to:

- Discourage the creation of additional rural townsites for living purposes.
- Avoid the development of Rural Living areas on productive agricultural land, other important natural resource areas and areas of high bushfire risk, flooding and environmental sensitivity.
- Avoid the development of Rural Living areas on future and potential long-term urban areas.
- Provide compact growth of selected existing rural townsites in accordance with Table 5, based on land capability and available services and facilities.
- Minimise potential for generating land-use conflicts.

Existing Rural Residential areas in the ALPS are mainly on the fringe of the proposed Future Urban area.

Existing Special Rural and Special Residential zones in the City's current Town Planning Scheme are fragmented and located within or next to rural areas on the periphery of the Albany urban area, along the King and Kalgan Rivers and around Princess Royal and Oyster Harbours. These zones are at different stages of development and not required to be connected to reticulated sewerage. Some of the outer areas, such as Millbrook and most of Gull Rock, are also not connected to reticulated water".

27. Overall, the proposal is considered to be consistent with the ALPS on the basis that:



- The proposal will not create additional rural town sites;
- The subject land is not productive agricultural land, does not have known regionally significant natural resources, and although the property is adjacent to a vegetated reserve the proponent has undertaken an analysis of the fire risk relevant to the proposal (which is acceptable as long as the future building is constructed to AS3959);
- The proposal seeks to add one additional dwelling over the subject land which will be on the higher portion of the lot where sufficient clearance from the water table has been observed;
- The proposal is designated in the ALPS as Rural Residential.

POLICY IMPLICATIONS

28. There are no policy implications related to this item.

ALTERNATE OPTIONS & LEGAL IMPLICATIONS

- 29. Council has the following options in relation to this item, which are:
 - To resolve to initiate the Scheme Amendment without modifications;
 - To resolve to initiate the Scheme Amendment with modifications; or
 - To resolve not initiate the Scheme Amendment.
- 30. A resolution to initiate an Amendment to a Town Planning Scheme adopted by resolution of a Local Government must be referred to the Environmental Protection Authority (EPA) for assessment.
- 31. Advertising of an Amendment for public inspection is for a period of 42 days and is not to commence until the EPA has determined that the Amendment is environmentally acceptable.

SUMMARY CONCLUSION

- 32. The proposal seeks to rezone the lot from the 'Special Use' and 'Rural' zone to the 'Special Rural' zone which will be a small addition to existing Special Rural Area No. 6. It is considered that this would remove uses of the land that are poorly planned and undefined in the Scheme, and will allow the consolidation of existing Special Rural development in the area, which is considered to be in keeping with the objectives of Section *8.3.5* of the ALPS.
- 33. Staff recommend that the Scheme Amendment be initiated subject to the following modifications:
 - A. The realignment of the strategic firebreak as shown on the attachment to the rear of this report.





B. A new clause being added into Special Rural Area No. 6 requiring the lodgement of a Section 70A notification at the time of subdivision advising potential purchasers of Lot A that they may be affected by emissions associated with the rural activity on Lot 21 Davies Road, Kalgan.

ITEM 1.2: RESPONSIBLE OFFICER RECOMMENDATION

THAT Council in pursuance of Section 75 of the *Planning and Development Act 2005* and *Regulation 25(1)(c)* of the *Town Planning Regulations 1967* resolves to <u>INITIATE</u> Amendment No. 275 to Town Planning Scheme No. 3, subject to the modifications as detailed in Paragraph 33 of the above report, for the purposes of:

- 1) Rezoning Lot 600 Pine Rise, Kalgan from the 'Special Use' and 'Rural' zones to the 'Special Rural' zone;
- 2) Remove 'Special Use Zone No.14' from Schedule III of the Scheme Text;
- 3) Modifying Schedule I Special Rural Zones to include reference to Lot 600 Pine Rise, Kalgan in 'Special Rural' Area No. 6; and
- 4) Amending the Scheme Maps accordingly.

ITEM 1.2: RESOLUTION (Responsible Officer Recommendation)

MOVED: COUNCILLOR LEAVESLEY SECONDED: COUNCILLOR SUTTON

THAT the Responsible Officer Recommendation be ADOPTED.

CARRIED 7-0

Councillor Hammond left the chamber and did not participate in the discussion or vote, having declared a financial interest.

Councillor Hammond returned to the chamber at 7.55PM.

AGENDA ITEM 2.4 REFERS

CITY OF ALBANY TOWN PLANNING SCHEME No. 3 AMENDMENT No. 275

SCHEDULE OF SUBMISSIONS

	SCHEDULE OF SUDMISSIONS					
No.	Name/Address of	Summary of Submission	Officer Comment	Staff		
	Submitter			Recommendation		
1	Environmental Protection	The Environmental Protection Authority	<u> </u>	The submission is noted.		
	Authority	(EPA) has determined that the scheme	to be consulted regarding clearing of			
	Locked Bag 33	amendment should not be assessed under	remnant vegetation on the site.			
	Cloisters Square	Part IV Division 3 of the Environmental				
	PERTH WA 6850	Protection Act 1986 (EP Act) but				
		nevertheless provides the following advice				
		and recommendations.				
		Remnant Vegetation				
		A clearing permit will be required from the				
		Department of Environment and				
		Conservation (DEC) for clearing of remnant				
		vegetation beyond that required for the				
		construction of the subdivision and building				
		envelope, unless the clearing is exempt				
		under the Environmental Protection Act				
		1986.				
		Advice and Recommendations regarding				
		Environmental Issues not assessed				
		Sufficient information is not available at this				
		stage regarding the nature of the impacts on				
		the environment arising from the				
		implementation of the scheme amendment.				
		Accordingly, the EPA advises that the				

AGENDA ITEM 2.4 REFERS

AGENDA ITEM 2.4 REFERS

AMENDMENT No. 275

No.	Name/Address of Submitter	environmental issues listed in paragraph 3 (Remnant Vegetation) above are not assessed and recommends further consideration of the need to assess the proposal arising from the scheme amendment when more information is available, for example, subsequent rezoning, preparation of a Development Guide Plan, Structure Plan, Outline Development Plan, Subdivision or development.	Officer Comment	Staff Recommendation
2	Western Power Locked Bag 2520 PERTH WA 6001	No objections. The developer is however advised to contact "Dial Before You Dig" to check if there any underground services prior to excavation and Work Safe requirements are also to be observed. Any change to the existing power system; if required, is the responsibility of the individual developer.		The submission is noted.
3	Department of Health PO Box 8172 Perth Business Centre PERTH WA 6849	No objections.	Nil.	The submission is noted.
4	Department of Water PO Box 525 ALBANY WA 6331	No objections.	Nil.	The submission is noted.

AMENDMENT No. 275

No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
5	Water Corporation PO Box 915 ALBANY WA 6331	No objections. The Water Corporation is not able to provide services to this land. Each lot will be required to be self sufficient with respect to the provision of potable water and on-site effluent disposal.	.	The submission is noted.
			underground supplies or a rainwater storage system to the satisfaction of Council and the Department of Health. On-site effluent disposal shall be the	
			responsibility of the individual landowners. The disposal of liquid and/or solid wastes shall be carried out with an effluent disposal system approved by Council and the	
			Department of Health. Systems shall be designed and located to minimise nutrient export and/or release into any waterway or groundwater".	
6	Fire and Emergency Services Authority of Western Australia 5 Hercules Crescent ALBANY WA 6330	Fire and Emergency Services Authority of Western Australia (FESA) expects that the methodology included in the "Planning for Bush Fire Protection" document is applied to the subject development.	development should be in accordance with the <i>Planning for Bushfire</i>	The submission is noted.

AMENDMENT No. 275

No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
			The submission received from the Department of Environment and Conservation (DEC) has addressed a number of bushfire management issues in detail.	
7	Department of Regional Development and Lands PO Box 1575 MIDLAND WA 6936	No objections. It is noted Lot 600 is adjacent to class "A" Reserve 28690 described as lot 7081 on Deposited plan 208104, for the purpose of "Conservation of Flora" and with a Management Order issued to the Executive Director of the Department of Conservation and Environment (DEC). Accordingly the Department of Regional Development and Lands has no objections to the above proposal, subject to the City of Albany informing DEC of the proposal.	1	The submission is noted.
8	Department of Environment and Conservation 120 Albany Highway ALBANY WA 6330	The transition of this land from the 'Special Use' and 'Rural' zones to the 'Special Rural' zone appears to be logical in the context of surrounding properties and land uses to the north, west and south. There will most probably be only a small impact upon native vegetation as the subject land is already substantially cleared. The application centres largely upon the creation of three new lots.	A number of matters raised by DEC will be addressed as part of future subdivision and/or development application processes and DEC would be consulted at these future planning stages, as appropriate. The proponent was made aware of the factual and typographic errors in the document and has since provided a draft version of the amending	

AMENDMENT No. 275

No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter	-		Recommendation
			document, which has rectified the	native vegetation;
		Vegetation along the main valley creek	errors in the following sections;	 Realign the Strategic
		system of the subject land directly abuts		Fire Break to run
		part of the Mount Mason Nature Reserve	Section 2.2.2 Surrounding	parallel to the inside of
		and there are several patches of remnant	Land Use & Zonings, p5.	the southern boundary
		native vegetation elsewhere on the subject	 Section 2.4.1 Topography p8. 	of Lot A; and
		land. Although there are no known fauna	• Section 2.5.2 Vegetation	 Enlarge the building
		surveys in the immediate vicinity there is	Identification and Fire Hazard	envelope and delineate
		some general locality information together	p10.	the effluent disposal
		with records from nearby Land for Wildlife	Section 2.6.1 Vehicular Access	area to the north of Test
		properties and the adjacent nature reserve.	p11.	Hole 1, in order to
		In particular, the Kalgan area is important for various threatened cockatoo species	Section 4.2 Details p16.	provide additional
		(Baudin's Black Cockatoo, Carnaby's Black	Appendix B Site Plan.	scope for locating a building and effluent
		Cockatoo and the Red-Tailed Black		disposal system while
		Cockatoo). These have all been reported	These minor changes will be	maintaining compliance
		throughout the area, where they use native	incorporated into the finalised	with the <i>Planning</i> for
		vegetation for roosting and feeding. Other	amending document.	Bushfire Protection
		fauna species such as Quenda and	Both DEC and Council have	Guidelines – Edition 2
		Western Ring Tail Possum are also known	expressed concerns regarding the	(2010). (Refer to
		from the area.	lack of land capability information	attached draft modified
			provided by the proponent, particularly	Subdivision Guide Plan
		DEC comments focus primarily upon the	Late Winter Testing. Two test holes	for detail).
		indicative building envelope for proposed	were dug out on site in September	
		Lot A in the context of its proximity to a	2007, with the first test hole in the	2. Insertion of an additional
		Class A Nature Reserve and potential	northern top half of the building	provision (9.6) in Schedule I
		shortcomings with regard to adequate fire	envelope and the second just south of	Special Rural Zones,
		protection for this or nearby sites due to	the building envelope. Testing in the	Special Rural Area No.6, to

AMENDMENT No. 275

No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
		insufficient regard for co-operative fire	first hole indicated that due to the soil	read as follows:
		protection measures within proposed Lot C.	type and clearance to groundwater	
		There are a number of factual and	this area was capable of	"The effluent disposal
		typographic errors in the amendment	accommodating and effluent disposal	system for proposed Lot A
		documentation.	system. Testing in the second hole	of Lot 600 Pine Rise,
			found a seasonal water table 300mm	Kalgan, shall be located in
		Section 2.2.2 Surrounding Land Use &		the area indicated on the
		Zonings, p5:	relatively high water table it was	Subdivision Guide Plan.
		Class A Reserve 28690 is not unvested as		Alternative locations for the
		stated but is vested in the Conservation	•	effluent disposal system can
		Commission of WA and managed by DEC.		be supported, if additional
		It forms part of Mount Mason Nature		late winter testing is
		Reserve.	Guide Plan be modified to prescribe	provided, proving that the
			an effluent disposal area on Lot A, to	land is capable of
		Section 2.4.1 Topography p8:	the north of test hole one, while an	accommodating the effluent
		In the third paragraph there is reference to		disposal system to the
		the two major landform units being shown	•	satisfaction of Council and
		on the Late Winter Testing Plan at Appendix	•	the Department of Health".
		C. There is no obvious indication of these		
		units on this map or elsewhere in the	disposal systems.	
		documentation.	It should also be noted that the	
		A number of inferences regarding quitability	It should also be noted that the	
		A number of inferences regarding suitability for a building site, in particular with regard to		
		on-site effluent disposal, appear to be		
		based on only two sample test holes, one of		
		which is deemed to demonstrate suitability	supplied by the proponent.	
		for such use and the other to be not	Supplied by the propolicht.	
		To such use and the other to be not	In relation to remnant vegetation and	

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1	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter	_		Recommendation
		suitable. Section 2.4.3 Water and Drainage p8: The above claims are also used to suggest the likelihood of groundwater depths in general across the site. Again this judgement appears to be based on just two test holes. Section 2.4.4 Remnant Vegetation p9: The section claims that no native vegetation will be removed in developing the lots. However, on the Subdivision Guide Plan (Appendix D) it appears from desk top assessment that the boundaries between Lots A and C and between Lots A and B may transect areas of native vegetation in some short sections. DEC would expect information to be presented on the potential impact of boundary demarcation on native vegetation in future stages of the planning process for the subject land, in accordance with the response received from EPA. DEC supports the comments that future landowners being made aware of the need	bush fire protection it is recommended that the boundaries of proposed Lot A and Lot B be modified. This will ensure that major pockets of vegetation on the site are retained in one lot, as opposed to being dissected by boundary lines and fencing. This has also allowed additional fire breaks which follow the amended southern boundary of Lot A to be incorporated into the subdivision design (see attached draft modified Subdivision Guide Plan). DEC have recommended that any new buildings within Lot A are to be constructed to BAL-29 standard. However, a more generic provision (9.6), to be added to the Scheme text for Special Rural Area No.6 has been proposed as part of the Amendment. It reads as follows: "Any buildings constructed on proposed Lot A of Lot 600 Pine Rise, Kalgan, are to be constructed to the requirements of AS 3959-2009 'Construction of Buildings in Bushfire	
		landowners being made aware of the need to reduce the impact of weeds upon the adjoining nature reserve.	Prone Areas". It is considered unnecessary prescribe a specific bushfire attack level (BAL) within the Scheme Provisions, as the	

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No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
		Section 2.5.2 Vegetation Identification and Fire Hazard p10: There is reference to Reserve 28690 and DEC fire management in the second paragraph. The reserve is stated to be 'upslope' of the amendment site. Whereas	BAL may vary dependant on the design and location of the building, slope, etc. The BAL will therefore be determined at the development stage and an appropriate planning condition applied.	
		that is only partially true, the east of the indicative site the reserve is certainly upslope, but to the south-east the reserve is also down slope in a main valley section.	, ,	
		Section 2.5.3 Bush Fire Attack Level p11: DEC will recommend any building within the indicative north east corner of Lot A to be constructed to BAL-29 standards. Due to the topography and vegetated on site within both Lot A and Lot C, it is clear that very careful fire planning will be required as the planning process proceeds. As a general comment DEC would prefer the indicative building envelope to be re-located further to the west and downslope of Reserve 28690, thereby ensuring that fire protection measures can be fully accommodated	determined that this would rely on the DEC and surrounding landowners to maintain fire management measures for the development, which is not considered appropriate. In discussions with the proponent and Council's Emergency Management Officer, it was agreed that a more appropriate solution would be to have the SFB and other fire protection measures contained within the subject lot.	
		within the subject land without impinging on the adjoining nature reserve. Section 2.5.4 Measures to Mitigate Fire Risk	amending document does not identify Reserve 28690 as 'Parks and	

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No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
		<u>p11:</u>	Scheme No. 1 is still in its draft form.	
		The recognition of a strategic firebreak		
		within the boundary of Lot A adjacent to		
		Reserve 28690 is welcomed however		
		detailed planning for this should be		
		undertaken in liaison with DEC as well as		
		with FESA and the City of Albany.		
		Additional east-west strategic protection		
		should be considered along the north side		
		of the three ponds and main creek line so		
		as to extend from the eastern internal		
		boundary break near the south west corner		
		of Reserve 28690 to the proposed battleaxe		
		access driveway to Lot A.		
		Section 2.6.1 Vehicular Access p11:		
		The fourth sentence needs rewriting so as		
		to make sense. Presumably the text is		
		meant to have added 'without use of		
		significant earthworks', or words to that		
		effect.		
		Section 4.2 Details p16:		
		Something has gone array with the		
		penultimate paragraph as the lot numbers		
		appear to have been transposed or		
		1		
		incorrectly assigned.		

AMENDMENT No. 275

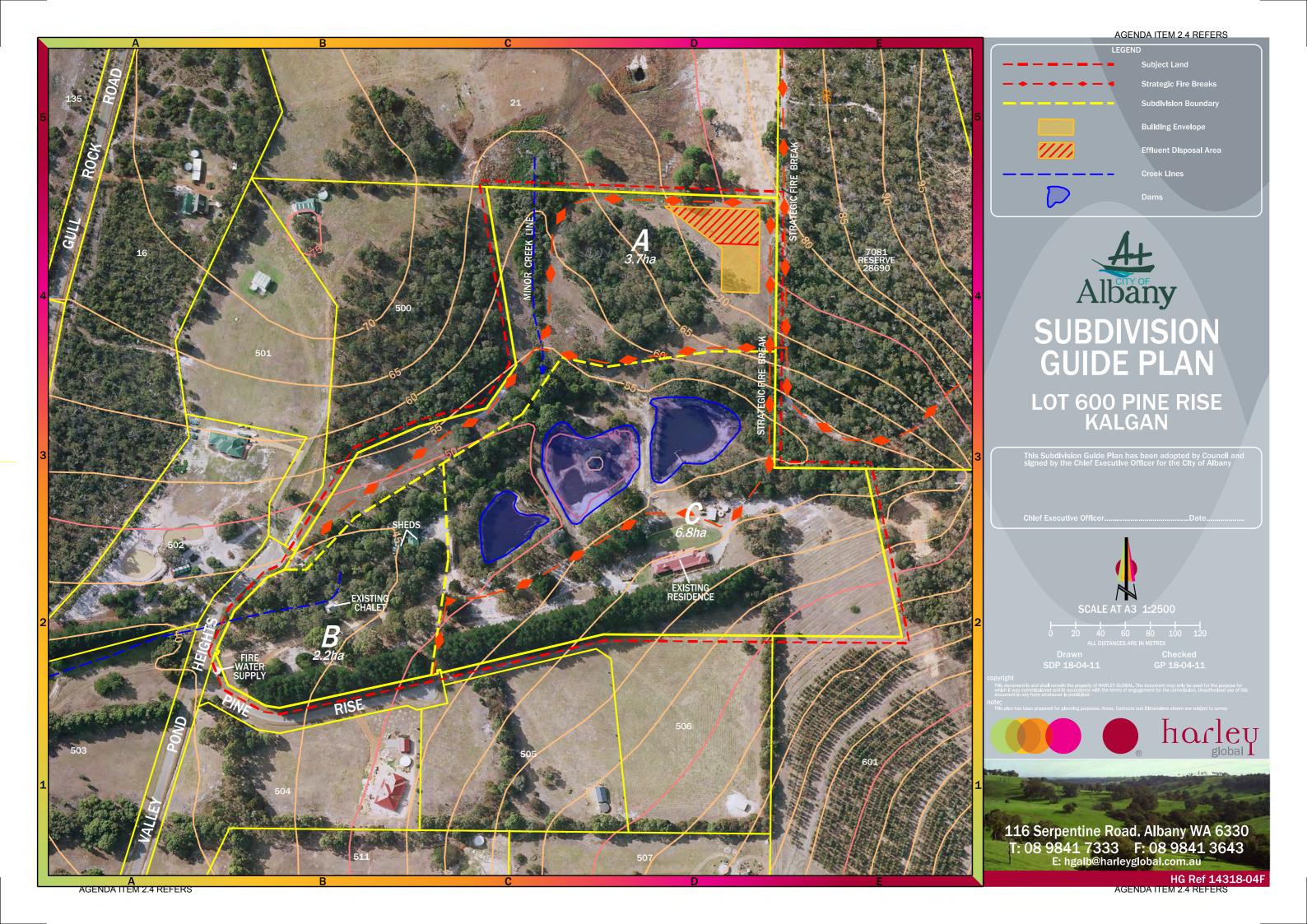
No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
		Draft Amendment statement (un-numbered		
		<u>p19):</u>		
		Specific reference to BAL-29 will be		
		required unless the building envelope is		
		relocated a significantly greater distance		
		from Reserve 28690. There will also be		
		some standard Section 70A notifications		
		with regard to DEC management activities		
		on Reserve 28690 - however these will be		
		recommended by DEC as conditions at the		
		subdivision referral stage.		
		A 1 (1 1 20)		
		Amendment maps (un-numbered p20):		
		The lower proposed zoning map should		
		indicate 'Parks and Recreation' over Reserve 28690 as per the City of Albany		
		draft Local Planning Strategy No 1.		
		drait Local Flaming Strategy No 1.		
		Appendix B Site Plan:		
		The words 'Strategic Fire Break' along the		
		north-south southern section of the DEC fire		
		break in Reserve 28690 are a little		
		misleading. The break swings to the south		
		east and then to the north east at the edge		
		of the map. The words would be better		
		inverted and placed partially extending		
		around this curve. This is important in the		
		context of the proposed additional east-west		

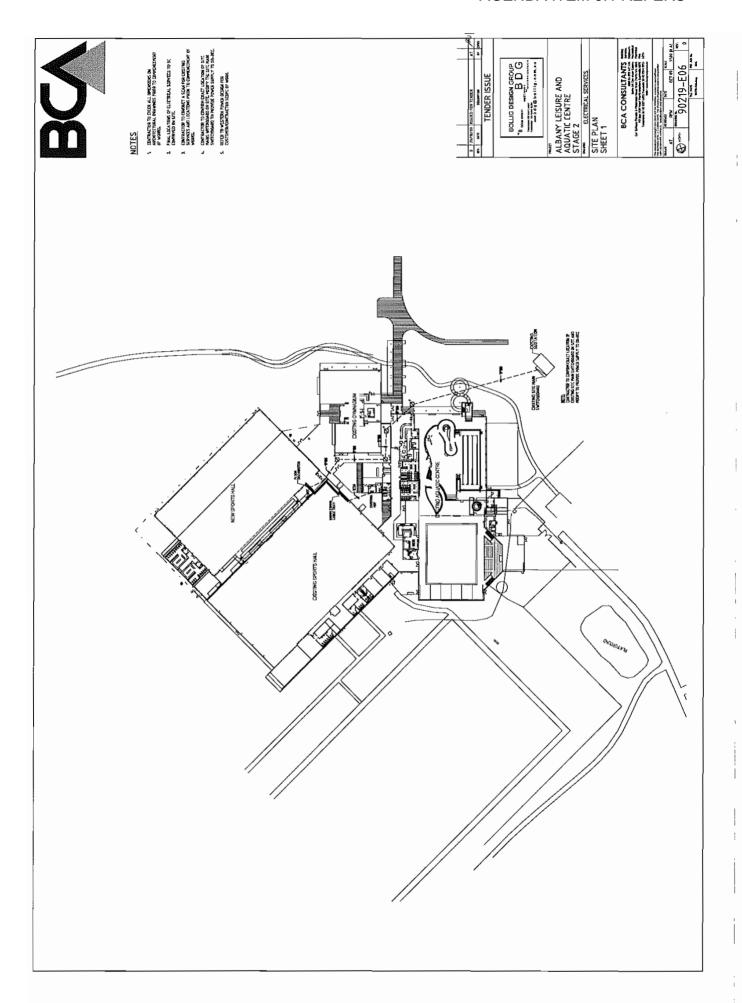
AMENDMENT No. 275

No.	Name/Address of	Summary of Submission	Officer Comment	Staff
	Submitter			Recommendation
		strategic break. Environmental Checklist: Biophysical factor 2. Oyster Harbour is a catchment of particular concern and interest.		
9	Mr A Kelleher and Miss L Bird 37 Valley Pond Heights KALGAN WA 6330	Concerns with the Sydney Wattle Infestation on the site. As a neighbour we continually try to keep Sydney Wattle off our property through frequent checks, we are frustrated by the fact that over the fence Sydney Wattle is allowed to run rampant, particularly along the neighbour's creek line. This then blows into our property making our job increase. This is most notable in the proposed subdivision A. Is it possible to make a condition of subdivision that this noxious weed is removed from the property?	The following provision is already included within Schedule I – Special Rural Zones, Special Rural Area No. 6 within Town Planning Scheme No. 3: "The subdivider shall make arrangements to the satisfaction of the Council to advise prospective purchasers of the impacts associated with the spread of weed species, with special regard to those areas near to Reserve 28690." Provision of a Weed Management Plan and Implementation Programme can also be required at the time of subdivision through the inclusion of an additional Scheme provision.	Recommended modification: 1. Insertion of an additional provision (7.10) in Schedule I – Special Rural Zones, Special Rural Area No.6, to read as follows: "Council may request the Commission to impose a condition at the time of subdivision requiring the
10	Mr A and Mrs C Rowe 40 (Lot 21) Davies Road KALGAN WA 6330	As neighbours to the site, we would like to voice our concerns at the closeness of the building envelope proposed for Lot A to our	While this submission is acknowledged, the amending document has already noted that Lot A may be affected by the agricultural	

AMENDMENT No. 275

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Staff Recommendation
		boundary. A residential building situated In this location, could certainly be affected by our seven day a week work practices for the turf farm and we can foresee complaints from improperly informed prospective residents.	practices taking place on Lot 21 Davies Road. The Amendment includes the insertion of the following provision (12.3) into Schedule I – Special Rural Zones, Special Rural Area No.6:	
		Our aim in this correspondence is not to halt the proposal, but to get some assurance from Council that our business will be permitted to run as it has, unaltered and uninterrupted. We believe that the proposed building envelope is too close to our work environment to allow this to happen.	"A Section 70A notification is to be placed on the title of Lot A at the time of subdivision to advise potential purchasers that they may be affected by emissions associated with the rural activity occurring on Lot 21 Davies Road, Kalgan".	





9.0 MATTERS FOR WHICH MEETING MAY BE CLOSED

Nil

10.0 PETITIONS/DEPUTATIONS/PRESENTATIONS

10.1 Petition - Reinstatement of ALAC Gymnasium

Mr Tony Stanton presented a petition containing 352 signatures for the reinstatement of the gymnasium as part of the Albany Leisure and Aquatic Centre (ALAC) redevelopment. The petition was presented during Public Question Time.

In accordance with Clause 2.2 of the City of Albany Standing Orders Local Law, Her Worship the Mayor sought the Council's approval to change the order of business, to consider Item 16.1 Albany Leisure and Aquatic Centre (ALAC) Redevelopment — Change of Decision, after Item 10.1 and prior to Item 11.1, for the benefit of the public gallery.

MOVED COUNCILLOR WELLINGTON SECONDED COUNCILLOR MARSHALL

THAT the order of business be changed to enable Item 16.1 Albany Leisure and Aquatic Centre (ALAC) Redevelopment – Change of Decision, to be considered after Item 10.1 and prior to Item 11.1.

CARRIED 14-0

The Council then considered Item 16.1 Albany Leisure and Aquatic Centre (ALAC) Redevelopment – Change of Decision.

16.1 Albany Leisure and Aquatic Centre (ALAC) Redevelopment -- Change of Decision

Councillor Evans gave written notice dated 12 January 2007 to move the following motion to change the decision of the Council at Item 12.6.1, on 19 December 2006. It had signed support from Mayor Goode, Councillors Marshall, West and Paver, in accordance with Regulation 10(1)(b) of the Local Government (Administration) Regulations 1996.

MOVED COUNCILLOR WELLINGTON SECONDED COUNCILLOR JAMIESON

THAT Standing Order Clause 6.5 Order of Call in Debate, be suspended to enable all Councillors the opportunity to speak to the Item.

CARRIED 14-0

16.1 Albany Leisure and Aquatic Centre (ALAC) Redevelopment – Change of Decision

MOTION:

THAT the intent of the decision of Item 12.6.1 at the Ordinary Council Meeting held on 19 December 2006, be changed as follows:

Item 16.1 continued

1. That the space originally proposed for the gymnasium and aerobics area be constructed with the following amended layout:

Gymnasium 196 m²

General Purpose Area 168 m²

Aerobics Area 240 m²

- 2. That the operations of the gymnasium be undertaken as follows:
 - i) Like manner to existing gymnasium facility,
 - ii) Same number and functionality of exercise stations,
 - iii) No specific memberships to gymnasium allowed access only by general membership to ALAC for all facilities or casual usage fee.
- That the operations of the general purpose area be undertaken as follows:
 - i) Seniors/Wellness/rehabilitation service section programs,
 - Workshops/meeting space for sporting and community group meetings, coaching/accreditation training sessions, general community space and allied health service delivery.
- That the contract with Wauters Enterprises pursuant to accepted tender C06028 be varied to accommodate the additional works at a cost of \$910,000 excluding GST.

Voting Requirement Absolute Majority

FORESHADOWED MOTION

Councillor Waterman foreshadowed the following motion:

THAT the intent of the decision of Item 12.6.1 at the Ordinary Council meeting held on 19th December 2006 be changed as follows:

- 1. That 200m² of gymnasium space be added to the main structure of the proposed redevelopment immediately adjacent to the proposed child minding facility.
- 2. That the operations of the gymnasium be undertaken as follows:
 - i) Like manner to existing gymnasium facility,
 - ii) Same number and functionality of exercise stations,
 - iii) No specific memberships to gymnasium allowed access only by general membership to ALAC for all facilities or casual usage fee.
- That the CEO be delegated authority to vary the contract with Wauters
 Enterprises pursuant to accepted tender C06028 to accommodate the
 additional works.

Voting Requirement Absolute Majority

Reason:

 Based on a \$1500 m² construction cost this proposal will save Council \$600,000.

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Item 16.1 continued

- Provision of the aerobics and function area is not critical to the operations of the Albany Leisure and Aquatic Centre.
- An integrated gymnasium under the main roof will be more functional.
- A community resource/administration area exists already.
- All of the other intents of Councillor Evans' motion are met.

MOVED COUNCILLOR EVANS SECONDED COUNCILLOR MARSHALL

THAT the intent of the decision of Item 12.6.1 at the Ordinary Council Meeting held on 19 December 2006, be changed as follows:

1. That the space originally proposed for the gymnasium and aerobics area be constructed with the following amended layout:

Gymnasium 196 m² General Purpose Area 168 m² Aerobics Area 240 m²

- That the operations of the gymnasium be undertaken as follows:
 - i) Like manner to existing gymnasium facility,
 - ii) Same number and functionality of exercise stations,
 - iii) No specific memberships to gymnasium allowed access only by general membership to ALAC for all facilities or casual usage fee.
- 3. That the operations of the general purpose area be undertaken as follows:
 - i) Seniors/Wellness/rehabilitation service section programs,
 - ii) Workshops/meeting space for sporting and community group meetings, coaching/accreditation training sessions, general community space and allied health service delivery.
- That the contract with Wauters Enterprises pursuant to accepted tender C06028 be varied to accommodate the additional works at a cost of \$910,000 excluding GST.

CARRIED 9-5 ABSOLUTE MAJORITY

RECORD OF VOTE

For the motion: Mayor Goode, Councillors Marshall, Bojcun, Emery, Williams, Evans, Jamieson, West and Lionetti.

Against the motion: Councillors Wellington, Waterman, Wolfe, Walker and Wiseman.

MOVED COUNCILLOR MARSHALL SECONDED COUNCILLOR EVANS

THAT Standing Order Clause 6.5 Order of Call in Debate be resumed.

CARRIED 14-0

Following consideration of Item 16.1, Council resumed the normal order of business and considered Item 11.1

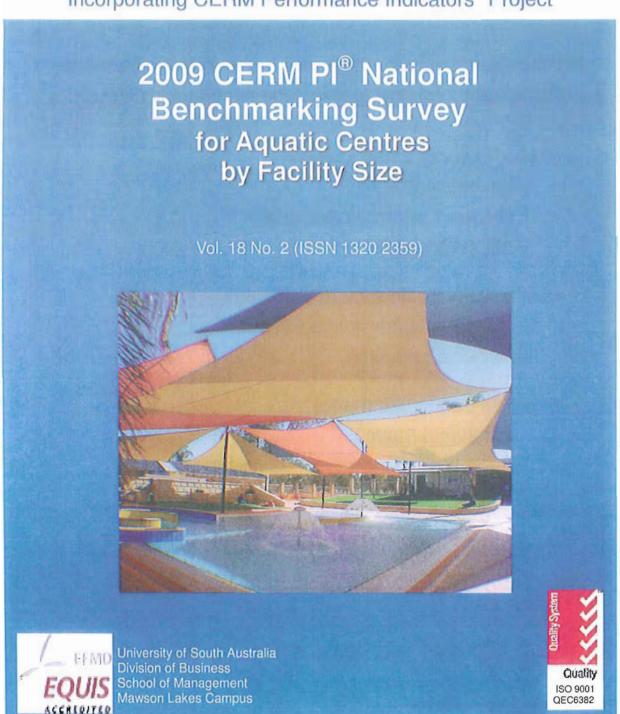
16

			PUBLIC HC	IBLIC HOLIDAY OPENING HOURS BENCHMARK 2010/2011	ENING HO	URS BE	NCHMAR	K 2010/20	=	
Centre Name	Christmas Day	Boxing Day	New Year's Day	ANZAC Day	Easter Sunday	Good Friday	Australia Day	Labour Day	Foundation Day Queen's Birthday	Queen's Birthday
Albany Leisure and Aquatic Centre	CLOSED	9.00 am-5.00 pm	9.00 am-5.00 pm	9.00 am-5.00 pm	9.00 am-5.00 pm	CLOSED	9.00 am-5.00 pm	9.00 am-5.00 pm	9.00 am-5.00 pm 9.00 am-5.00 pm	9.00 am-5.00 pm
Busselton's Geographe Leisure Centre	CLOSED	CLOSED	CLOSED	12.00 noon - 5.00 pm	CLOSED	CLOSED	8.00 am - 5.00 pm	8.00 am - 5.00 pm	8.00 am - 5.00 pm	8.00 am - 5.00 pm
Kwinana Recquatic	CLOSED	CLOSED	CLOSED	12.00 noon - 5.00 pm 9.00 am - 1.00 pm	9.00 am - 1.00 pm	CLOSED	9.00 am - 1.00 pm	9.00 am - 1.00 pm	9.00 am - 1.00 pm	9.00 am - 1.00 pm
Mandurah Aquatic & Recreation Centre	CIOSED	CLOSED	CLOSED	CLOSED	7.30 am- 6.00 pm	CLOSED	CLOSED	7.30 am- 6.00 pm	7.30 am- 6.00 pm 7.30 am- 6.00 pm 7.30 am- 6.00 pm	7.30 am- 6.00 pm
Goldfields Oasis Recreation Centre	CLOSED	8.00 am - 6.00 pm	CLOSED	8.00 am - 6.00 pm 8.00 am - 6.00 pm	8.00 am - 6.00 pm	CLOSED	8.00 am - 6.00 pm	8.00 am - 6.00 pm	8.00 am - 6.00 pm	8.00 am - 6.00 pm
Bunbury's South West Sports Centre	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	8.00 am - 5.00 pm	8.00 am - 5.00 pm 8.00 am - 5.00 pm 8.00 am - 5.00 pm	8.00 am - 5.00 pm	8.00 am - 5.00 pm
Geraldton's Aquarena	CLOSED	11.00 am - 4.00 pm 11.00 am - 4.00 pm	11.00 am - 4.00 pm	CLOSED	11.00 am - 4.00 pm	CLOSED	11.00 am - 4.00 pm	1.00 am - 4.00 pm 11.00 am - 4.00 pm 11.00 am - 4.00 pm 11.00 am - 4.00 pm	11.00 am - 4.00 pm	11.00 am - 4.00 pm
Margaret River Aquatic Centre	C35010	CLOSED	CLOSED	9.00 am - 5.00 pm 9.00 am - 5.00 pm	9.00 am - 5.00 pm	CLOSED	9.00 am - 5.00 pm	9.00 am - 5.00 pm	9.00 am - 5.00 pm	9,00 am - 5.00 pm



Tourism and Leisure Management

Incorporating CERM Performance Indicators® Project



2009 National Benchmarking Survey Results for Aquatic Centres by size

This issue of the CERM PI Bulletin provides additional analysis of the 2009 National Benchmarking Survey for Australian public aquatic centres (n=110).

Additional operational management benchmarks for aquatic centres based on <u>facility size</u> include the following groups:

- Group 5: Outdoor pools (n=42)
 - Less than 1,500m²
 - Between 1,500m² and 2,499m²
 - 2,500m² and over
- Group 6: Indoor/outdoor pools (n=26)
 - Between 3,000m² and 5,999m²
 - 6,000m² and over
- Group 7: Indoor pools (n=41)
 - Less than 3,000m²
 - Between 3,000m² and 5,999m²
 - 6,000m² and over

For further information please contact CERM PI Telephone: +61 8 8302 5321

Emall: raylene.lones@unisa.edu.au Websites: www.unisa.edu.au/cermpl / www.unisa.edu.au/tourismleisure

CERM Performance Indicators	Less than 1,500m ²	Between 1,500m ² to 2,499m ²	2,500m ² or more	All Group 5 centres
for GROUP 5 CENTRES	Median	Median	Median	Median n=42
	n=11	n=17	n=14	n=42
Facility size	1,182	1,795	4,707	1,835
Key Indicators				
Visits per square metre	16	29	31	30
Expense Recovery %	44%	44%	69%	47%
Working Indicators Finance				
Gross receipts	\$129,000	\$170,396	\$621,379	209,316
Gross expenditures	\$242,000	\$359,610	\$941,776	359,910
Fees per visit	\$2.90	\$2.84	\$4.14	\$3.47
Secondary spend per visit	\$1.24	\$0.49	\$0.59	\$0.79
Surplus (subsidy) per visit	-\$7.20	-\$4.88	-\$1.79	-\$4.28
Receipts per visit	\$5.27	\$2.89	\$5.22	\$3.89
Receipts per metre ²	\$116	\$90	\$108	\$94
Services				
Total visits per year	21,000	47,982	142,187	46,965
Catchment population (within 5km radius)	20,000	45,311	38,000	40,311
Catchment multiple	1.3	0.8	2.3	1.2
Program opportunities per week	15	16	30	16
Program range	22	9	6	9
Direct programming	100%	100%	76%	90%
Maybating				
Marketing Promotion cost share %	0.8%	0.9%	1.4%	1.1%
Promotion cost per metre ²	\$1.41	\$1.50	\$2.15	\$2.00
Promotion costs	\$1,725	\$2,298	\$12,915	\$4,725
Promotion costs per visit	\$0.08	\$0.07	\$0.09	\$0.08
discount of the Control				
Organisation	170000		2004	10701
Labour cost to total receipts %	156%	135%	82%	135%
Labour cost share %	57%	53%	53%	57%
Labour costs Labour cost per metre ²	\$169,453 \$167	\$227,001 \$124	\$504,785 \$87	\$256,148 \$136
Labour costs per visit	\$6.79	\$3.94	\$4.04	\$4.39
Salarles/wages to labour %	85%	80%	91%	88%
Training to payroll cost %	1.2%	1.1	0.9%	1.1%
Training costs	\$1,000	\$1,313	\$4,389	\$1,733
Training costs per visit	\$0.09	\$0.03	\$0.04	\$0.04
Presentation cost share %	6.4%	9.8%	6.7%	8.3%
Presentation cost per metre ²	\$19.00	\$23.00	\$10.00	\$23.26
Presentation costs	\$17,902	\$40,541	\$64,259	\$38,309
Presentation costs per visit	\$0.54	\$0.78	\$0.46	\$0.72
Energy cost share %	6.0%	8.1%	7.6%	7.4%
Energy cost per metre ²	\$13.00	\$16.00	\$15.00	\$15.26
Energy costs	\$12,000	\$29,563	\$58,204	\$29,563
Energy cost per visit	\$0.63	\$0.57	\$0.42	\$0.49
Water cost share %	3.3% \$5.39	4,2% \$9.31	1.9% \$2.12	\$8.20
Water costs per metre ² Water costs	\$5.39	\$9.31 \$16,420	\$11,807	\$14,000
Water costs Water cost per visit	\$0.43	\$0.31	\$0.11	\$0.29
Major incidents per 10,000 visits	0.00	0.07	0.31	0.12

Nor n refers to the number of centres contributing data.
 To ensure the robustness of the data, incomplete and unverifiable returns were excluded from the analyses.
 There are major differences when comparing centre size for such benchmarks as Surplus (subsidy) per visit and Total visits per year for Group 5 centres.

CERM Performance Indicators	Between 3,000m ² to 5,999m ²	6,000m ² or more	All Group 6 centres
for GROUP 6 CENTRES	Median	Median	Median
	n=13	n=6	n=26
Facility size	4,188	7,142	4,566
Key Indicators			
Visits per square metre	CA	73	68
	64		
Expense Recovery %	78%	105%	89%
Working Indicators Finance			
Gross receipts	\$1,766,120	\$3,769,494	\$1,881,221
Gross expenditures	\$2,157,889	\$3,291,893	\$2,326,317
Fees per visit	\$4.95	\$5.62	\$5.12
Secondary spend per visit	\$0.61	\$0.31	\$0.59
Surplus (subsidy) per visit	-\$1.49	\$0.27	-\$0.77
Receipts per visit	\$6.02	\$5.89	\$5.88
Receipts per metre ²	\$372	\$532	\$375
Services			
Total visits per year	293,195	581,439	311,231
Catchment population (within 5lgn radius)	58.000	145,500	59,000
Catchment multiple	5.1	4.5	5.2
Program opportunities per week	198	348	206
Program range	50	42	44
Direct programming	95%	85%	94%
Marketing			
Promotion cost share %	2.1%	2.2%	2.0%
Promotion cost per metre ²	\$9.97	\$9.14	\$8.24
Promotion costs	\$51,045	\$73,066	\$54,370
Promotion costs per visit	\$0.13	\$0.13	\$0.13
Organisation			
Labour cost to total receipts %	77%	63%	73%
Labour cost share %	64%	68%	64%
Labour costs	\$1,466,028	\$2,239,427	\$1,633,382
Labour cost per metre ²	\$316	\$320	\$311
Labour costs per visit	\$4.99	\$3.97	\$4.55
Salaries/wages to labour %	86%	86%	84%
Training to payroll cost %	1.2%	1.3%	1.3%
Training costs	\$15,000	\$24,844	\$17,968
Training costs per visit	\$0.06	\$0.05	\$0.06
Presentation cost share %	9.2%	5.4%	8.8%
Presentation cost per metre ²	\$52.00	\$24	\$35
Presentation costs	\$180,800	\$205,733	\$174,930
Presentation costs per visit	\$0.57	\$0,32	\$0.53
Energy cost share %	8.6%	8.9%	8.8%
Energy cost per metre ²	\$37.00	\$34.00	\$40
Energy costs	\$193,113	\$256,359	\$214,770
Energy cost per visit	\$0.61	\$0.48	\$0.61
Water cost share %	1.5%	1.4%	1.4%
Water cost per metre ²	\$5.12	\$5.27	\$5.42
Water costs Water cost per visit	\$25,634 \$0.09	\$38,554 \$0.08	\$33,233
traini cost bat visit	0.08	\$0.00	\$0.00

- Notes:

 1. Nor n refers to the number of centres contributing data.

 2. To ensure the robustness of the data, incomplete and unverifiable returns were excluded from the analyses.

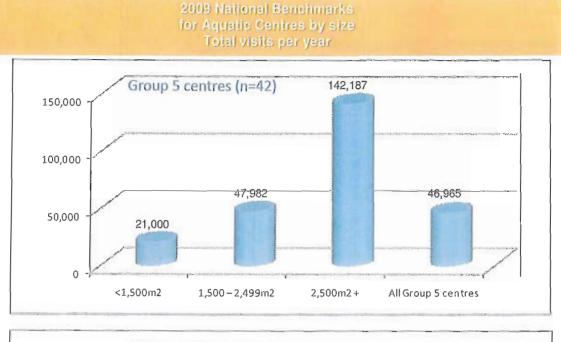
 3. There are major differences when comparing centre size for such benchmarks as Expense Recovery, Gross receipts and Total visits per year for Group 6 centres.

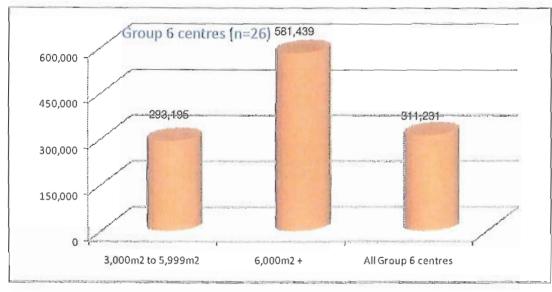
 4. However, Visits per square metre does not differ notably by centre size for Group 6 centres.

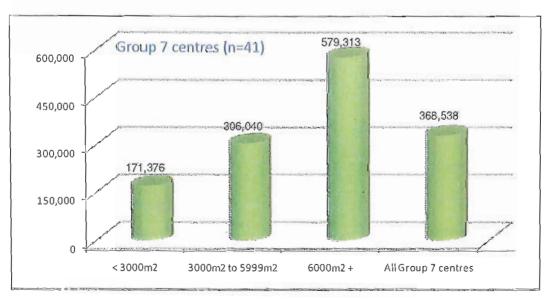
 5. Benchmarks for centres less than 3,000m² excluded due to small sample size

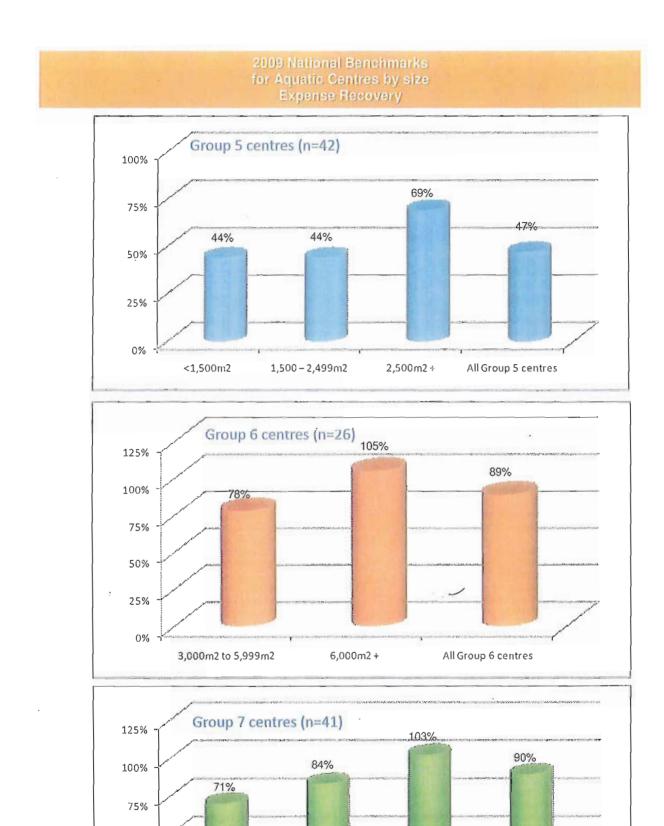
CERM Performance Indicators	Less than 3,000m ²	Between 3,000m ² to 5,999m ²	6,000m ² or more	All Group 7 centres
for GROUP 7 CENTRES	Median	Median	Median	Median
			All accounts	
Facility size	1,875	4,966	7,040	4,634
Key Indicators				
Visits per square metre	90	68	82	85
Expense Recovery %	71%	84%	103%	90%
Working Indicators				
Finance	eara ana	01 044 707	00.400.004	60.051.011
Gross receipts	\$952,099	\$1,644,737	\$3,438,864	\$2,251,211
Gross expenditures Fees per visit	\$1,293,111	\$1,935,914	\$3,370,769	\$2,326,681
	\$5.23	\$5.99	\$5.31	\$5.30
Secondary spand per visit	\$0.30	\$0.61 -\$1.06	\$0.45	\$0.51 -\$0.73
Surplus (subsidy) per visit	C. 10. 1	41100	\$0.15	\$5.74
Receipts per visit Receipts per metre	\$5.44 \$546	\$6.43	\$6.03 \$444	\$451
	\$346	\$447	\$444	\$451
Services	A47053	1	2001	
Total visits per year	171,376	306,040	579,313	368,533
Catchment population (within 5km radius)	26,000	73,550	84,176	62,790
Catchment multiple	5.0	5.6	6.4	6.0
Program opportunities per week	186	210	369	248
Program range	79	48	44	53
Direct programming	100%	88%	86%	94%
Marketing	1.56			
Promotion cost share %	1.3%	2.1%	2.4%	2.0%
Promotion cost per metre ²	\$12.88	\$9.40	\$9.80	\$10.65
Promotion costs	\$25,602	\$44,953	\$87,766	\$42,607
Promotion costs per visit	\$0.14	\$0.13	\$0.14	\$0.14
Organisation				
Labour cost to total receipts %	96%	77%	57%	66%
Labour cost share %	65%	67%	59%	63%
Labour costs	\$914,736	\$1,174,513	\$2,007,943	\$1,523,855
Labour cost per metre ²	\$328 \$5.20	\$304 \$4.64	\$257 \$3.38	\$268 \$4.31
Labour costs per visit Salaries/wages to labour %	89%	83%	85%	85%
Training to payroll cost %	1.6%	1.8%	0.9%	1.4%
Training costs	\$10,708	\$18,740	\$18,991	\$16,000
Training costs per visit	\$0.07	\$0.09	\$0.03	\$0.05
Presentation cost share %	6.9%	7.1%	8.8%	7.1%
Presentation cost per metre ²	\$38,00	\$41.00	39.00	\$39.26
Presentation costs	\$73,769	\$169,954	\$303,000	\$178,454
Presentation costs per visit	\$0.46	\$0.53	\$0,47	\$0.47
Energy cost share %	6.0%	8.5%	8.0%	7.9%
Energy cost per metre ²	\$45.00	\$40.00	\$35.90	\$40.43
Energy costs	\$91,765	\$175,308	\$233,324	\$168,022
Energy cost per visit	\$0.47	\$0.63	\$0.41	\$0.48
Water cost share %	1.0%	1.4%	1.3%	1.2%
Water cost per metre ²	\$4.95	\$7.00	\$5.21	\$5.20
Water costs	\$9,438	\$24,611	\$52,981	\$25,547
Water cost per visit	\$0.05	\$0.11	\$0.08	\$0.08
Major incidents per 10,000 visits	0.16	0.26	0.05	0.09

Nor n refers to the number of centres contributing data.
 To ensure the robustness of the data, incomplete and unvertiable returns were excluded from the analyses.
 There are major differences when comparing centre size for such benchmarks as *Total visits per year* as well as *Gross receipts* and *Gross expenditures* for Group 7 centres.









50%

25%

0%

<3000m2

3000m2 to 5999m2

6000m2+

All Group 7 centres

Thank you to all who contributed to the 2009 National Benchmarking Survey for

Adelaide Aquatic Centre Andrew (Boy) Charlton Pool

Aqua Jetty YMCA Aqualife Centre

Aqualink Box Hill Aqualink Nunawading

Aquazone-Warnambool Aquatic Leisure Centre

Ascot Vale Leisure Centre

Ashburton Pool & Recreation Centre

Beaton Park Leisure Centre Benalla Aquatic Centre

Beresfield Swimming Centre Bilgoman Aquatic Centre

Boroondara Sports Complex

Brunswick City Baths Canberra Olympic Pool

Cardinia Life

Carlton Baths Community Centre

Casey ARC Clayton Aquatic Coburg Leisure Centre

Cook & Phillip Park Aquatic & Fitness Centre

Crib Point Pool

Croydon Leisure Centre

Croydon Memorial Swimming Pool

Dandenong Oasis Docklands YMCA

Don Tatnell Leisure Centre

Drouin Outdoor Pool Drummoyne Swim Centre

East Keilor Leisure Centre

East Maitland Pool

Eltham Leisure Centre

Fairfield Leisure Centre

Fawkner Leisure Centre

Fremantle Leisure Centre

Geographe Leisure Centre

Gratwick Aquatic Centre

Guildford Swim Centre

Hawthorn Aquatic & Leisure Centre

Horsham YMCA

Ian Thorpe Aquatic Centre

Jubilee Park Aquatic Centre

Kensington Community Recreation Centre

Kew Recreation Centre

Knox Leisure Works

Lakeside Leisure Centre, Tuggeranong

Lambton Swimming Centre

Lara Pool

Latrobe Leisure Churchill

Latrobe Leisure Moe Newborough

Latrobe Moe Outdoor Pool

Latrobe Leisure Morwell

Latrobe Traralgaon Outdoor Pool

Latrobe Leisure Yallourn North Outdoor Pool

Leisurelink

Latrobe Leisure Morwell

Latrobe Traralgaon Outdoor Pool

Latrobe Leisure Yallourn North Outdoor Pool

Leisurelink

Mandurah Aquatic & Recreation Centre

Mansfield Recreation Centre & Outdoor Pool

Mayfield Swimming Centre

Melbourne University Sport

Melton Waves Leisure Centre

Melville Aquatic Fitness Centre

Merrylands Swim Centre

Monash Aquatic & Recreation Centre

Mosman Swim Centre

Neerim South Pool Noble Park Swim Centre

Noosa Aquatic Centre

Northcote Aquatic & Recreation Centre

North Melbourne Pool

Norwood Swimming Centre

Oakleigh Recreation Centre Oak Park Aquatic Centre

One Eighty SLS

Pakenham Outdoor Pool

Payneham Swimming Centre

Pelican Park Recreation Centre

Pines Forest Aquatic Centre

Prairiewood Leisure Centre

Queens Park Swimming Centre

Ringwood Aquatic Centre

Rockingham Aquatic Centre Ryde Aquatic Leisure Centre

Singleton Gym & Swim

Splashdown

Somerville Aquatic Centre

South Gippsland SPLASH South Hedland Aquatic Centre

South Lake Leisure Centre South West Sports Centre

Stockton Swimming Centre Sussex Inlet Aquatic Centre

Terry Tyzack Aquatic Centre

The Forum Sports & Aquatic Centre

The Valleys Lifestyle Centre

Thorpedale Pool

Trafalgar Pool

University of Wollengong Recreation & Aquatic Centre

Victoria Park Pool Wallsend Swimming Centre

Wangaratta Pool

Wangaratta Sports & Aquatic Centre

Warragul Leisure Centre

Waterworld Centre

Waves Leisure Centre

For further information or additional data analysis please contact CERM PI

Email: raylene.jones@unisa.edu.au Telephone: +61 8 8302 5321 Website: www.unisa.edu.au/cermpi

14.6 - RECREATION SERVICES

ITEM NUMBER: 14.6.1

ITEM TITLE: LEASE OF ALBANY LEISURE AND AQUATIC CENTRE CAFE

File Number or Name of Ward : MAN205 (All Wards)

Summary of Key Points : Operation of the Albany Leisure and Aquatic Centre

Café

Land Description : Albany Leisure and Aquatic Centre, Barker Rd,

Albany.

Proponent : City of Albany
Owner : City of Albany

Reporting Officer(s) : Executive Manager, Community Services

(David Schober)

Disclosure of Interest : Nil

Previous Reference : OCM 19/02/08 Item 12.6.1

OCM 21/07/09 Item 14.12.2 OCM 19/01/10 Item 14.6.1

Agenda Attachments (s) : Survey of WA Local Government Operated Leisure

and Aquatic Centres

Bulletin Attachment(s) : 2009 CERM PI National Benchmarking Survey for

Aquatic Centre by Facility Size

Consulted References : CERM benchmark performance indicators

BACKGROUND

1. The Albany Leisure and Aquatic Centre caters for 750,000 visitations per annum offering a wide range of facilities and services.

- 2. Historically the City of Albany has operated and managed the Café service at the centre until February 2001 when it was leased to a commercial entity.
- 3. The lease for the Café returned \$3,300 per annum from February 2001 until December 2006 when the lease holder decided to terminate the lease.
- 4. No cafeteria service was provided during the period of the centre's redevelopment.
- 5. At OCM 19/02/08 Item 12.6.1 Council resolved to operate the ALAC Café from the reopening of the Centre until June 30th, 2009 utilising Centre staff.
- 6. At OCM 21/07/09 Item 14.12.2 Council resolved to approve ALAC to continue to operate the Café for a further period of 12 months. This period is to conclude in June 2010.

DISCUSSION

- 7. The initial business plan developed for the Café projected a small financial return to the Centre while ensuring customer service levels remained high.
- 8. Due predominantly to the high cost of staff wages the Café has been unable to operate at a profit and is predicted to show a deficit of \$30,315 in the 2010/11 financial year.
- 9. The Cafe uses only casual staff due to the 12 month commitment by Council in order to minimise risk if it were to be out-sourced at a later date. Casual staff currently attract a loading of 20% in lieu of holiday and sick pay. This loading is expected to increase to 21 25% for all casual staff with the City's new Enterprise Bargaining Agreement in line with a recent ruling by Fair Work Australia.
- 10. The Cafe could employ staff on a permanent part time basis if it received some certainty of tenure. If ALAC is to continue operation of the Cafe, for a specified fixed term, a combination of permanent part time and casual staff would be employed to realise these cost savings. The nature of the business, being 40 weeks of school terms and 12 weeks of school holidays, would suggest a mix of permanent part time, full time and casual staff would provide the most cost effective form of staffing.
- 11. The Cafe deficit for 2009/10 financial year is expected to be \$50,000. The difference from 2010/11 (\$30,315) to 2009/10 (\$50,000) is due largely to the cold pool and boiler breakdown where patronage has fallen significantly.
- 12. The ALAC Cafe currently provides catering services to the City of Albany. This includes Council dinners, Civic receptions and scheduled meetings. In the 2009/10 financial year the catering expense to the City is \$34,000. This has resulted in a net saving of \$28,000 back to the City. (\$62,000 expense in 2008/09 and \$61,000 expense in 2007/08).
 - Note 2008/09 was a combination of external and internal catering and is excluded from the comparison provided.
- 13. A survey of 24 Local Government operated Leisure centres has been undertaken. The sample of 24 centres included 13 metropolitan and 11 regional sites. The following provides a summary of these findings:
 - a. 17 Local Governments operated cafe facilities
 - b. 6 Local Governments leased cafe facilities
 - c. 1 (Goldfields Oasis) currently advertising for a leasee
 - d. 2 (Katanning and Broome) reported cancelling leases due to issues arising over quality control.
 - A full copy of this research is available in the bulletin.

- 14. The consideration for Council is the comparative cost of operating the service measured against customer service levels.
- 15. The Centre for Environmental and Recreation Management (CERM) bench mark performance indicators across the recreation industry. The 2009 survey report from a sample size of 41 like facilities across Australia indicate the following relating to Café facilities:

Secondary spend per visit

Other income (Café and Sports store) / total annual visits

National average = \$0.51

ALAC = \$0.62 (\$465,000 / 750,000 visits)

This indicates ALAC receives significantly higher secondary spend returns from patrons compared to the National benchmarked average.

• A full copy of this data source is available in the bulletin.

PUBLIC CONSULTATION / ENGAGEMENT

16. Nil

GOVERNMENT CONSULTATION

17. Nil

STATUTORY IMPLICATIONS

18. There are no statutory requirements relating to this item.

FINANCIAL IMPLICATIONS

19. Option One. ALAC management model.

The Albany Leisure and Aquatic Centre continues to operate the Cafe at a deficit of \$30,000 per annum (but deliver a saving of \$28,000 for catering supplies back to the City) and Council recognise that it is a community service and ancillary to the operation.

20. Option Two. Lease cafe.

Based on previous valuations the facility could be leased for approximately \$10,450* per annum. There will be an initial expense of approximately \$5,000 to install power, water and gas metres and a further cost of \$5,000 to cover advertising and legal services. It is expected that there will be a cost to manage the lease operationally and Council have previously set this fee at \$5,000 per annum.

If this option is exercised there could be an additional cost in relation to Council catering services.

 Note: Annual rent is derived from the Café Business Plan tabled OCM Bulletin, February 2008, where Albany Valuation Services derived a "fair market value" for this amount as at October 2007.

21. Option Three. Close cafe

ALAC closes the Cafe service and redevelops the space.

STRATEGIC IMPLICATIONS & ALIGNMENT TO CORPORATE PLAN

22. This item directly relates to the following elements from the Albany Insight ~ Beyond 2020 Corporate Plan...

Lifestyle and Environment:

1.3 Recreation facilities provide a diverse range of sporting and exercise opportunities.

Governance:

- 4.2 Manage our municipal assets to ensure they are capable of supporting our growing community
- 4.3 Deliver excellent community services that meet the needs and interests of our diverse communities.

POLICY IMPLICATIONS

23. Nil

ALTERNATE OPTIONS & LEGAL IMPLICATIONS

- 24. Option one (1). Continue to operate the Cafe utilising Centre staff on current wage levels defined by the Local Government Award and collective agreements for City Staff.
- 25. Option two (2). Advertise for expressions of interest, seeking a lease fee to operate the service.

- 26. Option Three (3). Not operate a Cafe facility at the ALAC and close the Cafe.
- 27. Legal Implications. Should Council seek expressions of interest for leasing the Café, legal services will need to be engaged to determine legally binding:
 - a. trading hours;
 - b. price control;
 - c. customer service charter; and
 - d. asset maintenance.

SUMMARY CONCLUSION

- 28. The cost to Council to operate the ALAC cafe is budgeted at \$30,000 per annum for 2010/11 financial year, although this is largely off-set by the saving back to Council of \$28,000 per annum.
- 29. Council would need to contribute approximately \$5,000 to install power, water and gas meters in order to pass these metered expenses on to the lease holder.
- 30. Council would also need to contribute approximately \$5,000 in legal and advertising fees associated with lease documentation.
- 31. Irrespective of the outcome ALAC will continue to progress its remedial actions to reduce expenses by reviewing operating times, catering charges and refining processes.
- 32. Whilst the City may advertise for expressions of interest, the amount of interest or commercial capacity to operate within agreed parameters is unknown.
- 33. Based on the method applied previously by Council the lease fee set at \$10,450 plus a \$5,000 management fee and utility charges may also inhibit commercial interest.

Item 14.6.1 continued.

ITEM: 14.6.1 - OFFICER RECOMMENDATION VOTING REQUIREMENT: SIMPLE MAJORITY

MOVED: COUNCILLOR DUFTY

SECONDED: COUNCILLOR J BOSTOCK

THAT Council continue to operate the Albany Leisure and Aquatic Centre (ALAC) Café with City of Albany staff as a community service, and continue to utilise café services in the provision of catering services across the organisation.

MOTION CARRIED 6-4

Record of Vote

For the Motion: Mayor Evans, Councillors J Bostock, R Paver, D Bostock, D Wolfe and

D Dufty

Against the Motion: Councillors R Hammond, J Swann, D Wellington and R Sutton

COUNCILLOR D BOSTOCK MOVED AN AMENDMENT TO BE INCLUDED IN THE ORIGINAL OFFICER RECOMMENDATION.

And THAT in the interim the administration investigate further options which would make the café more sustainable in line with commercial operations. A report is to be prepared for Council review over a twelve month period from 1 July 2010 to 30 June 2011.

ITEM 14.6.1 – AMENDED MOTION BY COUNCILLOR D BOSTOCK

VOTING REQUIREMENT: SIMPLE MAJORITY

MOVED: COUNCILLOR D BOSTOCK

SECONDED: MAYOR EVANS

THAT Council continue to operate the Albany Leisure and Aquatic Centre (ALAC) Café with City of Albany staff as a community service, and continue to utilise café services in the provision of catering services across the organisation; and in the interim the administration investigate further options which would make the café more sustainable in line with commercial operations. A report is to be prepared for Council review over a twelve month period from 1 July 2010 to 30 June 2011.

MOTION CARRIED 6-4

Record of Vote

For the Motion: Mayor Evans, Councillors J Bostock, R Paver, D Bostock, D Wolfe and

D Dufty

Against the Motion: Councillors R Hammond, J Swann, D Wellington and R Sutton

AGENDA ITEM 4.1 REFERS

846,280.23

TOTAL

TRUST CHEQUE	TRUST CHEQUES AND ELECTRONICS FUNDS TRANSFER PAYMENTS	S TRANSFER PAYMENTS			
ЕFТ/СНО	Date	Name	Description		Amount
EFT66483	31/03/20	31/03/2011 AEG OGDEN (PERTH) PTY LTD	GALA FLOOD RELIEF DINNER		12,237.04
			TOTAL	٠	12,237.04
MASTERCARD 1	MASTERCARD TRANSACTIONS -	MARCH 2011			
	Date	Payee	Description		Amount
	08-March-2011	WOTIF.COM Hotels	Accommodation C. Idle, A. Rogerson & M. Casey		1,054.95
	12-March-2011	Esplanade Hotel	Accommodation K. Ketterer		477.00
	28-February-2011	SkyWest Airlines Pty Ltd	Air Fare - B. Grayson - Amlib Training		274.95
	05-March-2011	Great Eastern Motor Lodge	Accommodation G.Bride & D. Dufty - PIA National Congress		290.00
	06-March-2011	Hobart Macquarie Motor	Accommodation G.Bride & D. Dufty - PIA National Congress		1,080.00
	10-March-2011	Thrifty Car Rental	Accommodation G.Bride & D. Dufty - PIA National Congress		253.28
	11-March-2011	Great Eastern Motor Lodge	Accommodation G.Bride & D. Dufty - PIA National Congress		290.00
	16-March-2011	Planning Institute	PIA Regional Conference		614.00
	14-March-2011	SkyWest Airlines Pty Ltd	Air Fare - B. Wellstead - SLWA Exchange		255.64
	15-March-2011	Qantas	Air Fare - J. McPhee - 2011 CoA Art Prize		535.70
	15-March-2011	SkyWest Airlines Pty Ltd	Air Fare - J. McPhee - 2011 CoA Art Prize		304.65
	15-March-2011	SkyWest Airlines Pty Ltd	Air Fare - A Barrettlennard - 2011 CoA Art Prize		337.10
	16-March-2011	SkyWest Airlines Pty Ltd	Air Fare - S. Gartland - Cruise Forum		456.45
	Various	Sundry < \$ 200.00			1,555.91
			TOTAL	₩	7,779.63
Payroll -	APRIL 2011				
	06-April-2011		Payroll	4	400,927.30
	11-April-2011		Sundry Pay		23,005.14
	20-Aprii-2011 20-Aprii-2011		Payroll Sundry Pay	4	420,367.10 1,980.69

	Description:	Amount
31/03/2011 AMP FLEXIBLE LIFETIME SUPER PLAN	Superannuation contributions	887.60
31/03/2011 HOSTPLUS PTY LTD	Superannuation contributions Superannuation contributions	569.25
31/03/2011 MLC NOMINEES PTY LIMITED	Superannuation contributions	273.74
31/03/2011 NATIONAL MUTUAL RETIREMENT FUND	Superannuation contributions	342.76
31/03/2011 PERPETUAL WEALTH FOCUS SUPER PLAN	Superannuation contributions	795.38
31/03/2011 IOOF GLOBAL ONE (EX SKANDIA GLOBAL)	Superannuation contributions	304.40
31/03/2011 IOOF GLOBAL ONE (EX SKANDIA GLOBAL)	Superannuation contributions	759.60
31/03/2011 IOOF GLOBAL ONE (EX SKANDIA GLOBAL)	Superannuation contributions	180.18
31/03/2011 TOWER TRUST LIMITED	Superannuation contributions	293.56
31/03/2011 UNI SUPER	Superannuation contributions	239.80
31/03/2011 ALBANY SURF LIFE SAVING CLUB	FOR USE OF POWER FOR CCTV TRIAL PROJECT	100.00
31/03/2011 DEAKIN MANAGEMENT CENTRE	TRAINING. DEAKIN UNIVERSITY POST GRAD DIP UNIT PR MANAGEMENT	1,989.00
31/03/2011 PETTY CASH - ALBANY PUBLIC LIBRARY	PETTY CASH REIMBURSEMENTS	246.60
31/03/2011 RAC	NEW VEHICLE NOMINATION	27.30
31/03/2011 COMMISSIONER OF STATE REVENUE	REFUND PENSIONER REBATE CLAIM FOR A78762. NOT RESIDING AT	686.28
	PROPERTY	
31/03/2011 TELSTRA CORPORATION LIMITED	LOCKYER AVE/COCKBURN (SLK 0.65 - 0.82) - RELOCATION OF TELSTRA	30,766.77
31/03/2011 WATER CORPORATION	SERVICES WATER USAGE VARIOUS LOCATIONS	7,239.60
31/03/2011 CASH	GIFT VOUCHERS FOR P GREFN'S RETIREMENT - 29 YFARS	340.00
	CASH FLOAT FOR MT ROMANCE CENTENNIAL ART PRIZE	150.00
07/04/2011 MAGDALENA COOKE	REFUND OF DOUBLE PAYMENT OF POUND FEES	100.00
07/04/2011 NEW HORIZON HOMES	CROSSOVER SUBSIDY 52 CENTARAUS TERRACE	226.28
07/04/2011 D H & J A KING	CROSSOVER SUBSIDY 15 WARRENUP PLACE	241.00
07/04/2011 CHRISTOPHER & SALLY FORD	CROSSOVER SUBSIDY 81 KATOOMBA STREET	226.28
07/04/2011 ALBANY FILTERCLEAN	ALAC FILTERS CHANGED AND CLEANED	28.00
07/04/2011 NORMAN FREDERICK JOHN BADGER	TRAVELLING ALLOWANCE - FORTS VOLUNTEER	115.20
07/04/2011 RAY HAMMOND	COUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11	2,200.00
07/04/2011 BRIAN HOPE	FORTS VOLUNTEER TRAVELLING ALLOWANCE	619.20
07/04/2011 PETTY CASH - DEPOT	PETTY CASH REIMBURSEMENTS	417.05
07/04/2011 PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE	PETTY CASH REIMBURSEMENTS	157.50
07/04/2011 SHIRE OF HARVEY	TRANSFER OF LONG SERVICE LEAVE ENTITLEMENTS D MORGAN	6,906.45
200 / D. d. (d. D. M.		

3,901.85 25,000.00 1,000.00 1,000.00 4,000.00	1,000.00 1,000.00 1,000.00 4,000.00 155.60 164.44 135.00 22.20 11,944.50 119.90 660.00	31.40 196.83 249.84 246.89 12.60 36.20 440.55 128.80 3,300.00 186.20 183.70 621.66 48.99 4,681.75
WATER USAGE CHARGES VARIOUS LOCATIONS 2011 CITY OF ALBANY ART PRIZE WINNER 2011 CITY OF ALBANY ART PRIZE WINNER 2011 CITY OF ALBANY ART PRIZE WINNER 2011 MOUNT ROMANCE CENTENNIAL ART PRIZE 2011 MOUNT ROMANCE CENTENNIAL ART PRIZE	2011 MOUNT ROMANCE CENTENNIAL ART PRIZE CROSSOVER LOT 374 MCNEAL LOOP CROSSOVER & LEO LANE REGISTRATION OF RIGHT OF CARRIAGEWAY DAMAGED BOOK FINE - SEER OF SEVEN WATERS TELEPHONE CHARGES WATER CONSUMPTION CITY OF ALBANY ART PRIZE. SERVICES REQUIRED FOR JUDGING \$200 HONORARIUM PLUS \$400 (INC \$100 PER DAY DEIM FOR 4 DAYS - 6TH,	TTH, 8TH & 9TH APRIL 2011.) REFUND FOR OVER PAYMENT OF INFRINGEMENTS 00166P AND 00183P CROSSOVER SUBSIDY CROSSOVER SUBSIDY 7 HERBERT STREET CROSSOVER SUBSIDY 55 HENRY STREET MILPARA JUNIOR CRAB SUPPLIES - LIBRARY LIBRARY LOST/DAMAGED STOCK VEHICLE REGISTRATIONS YELLOW PAGES DIRECTORY ADVERTISING CHARGES SUPPLY OF PLANTS FOR PLANTING AT TORBAY INLET PETTY CASH REIMBURSEMENT TELEPHONE CHARGES TEXT MESSAGES WATER USAGE CHARGES ASSORTED LOCATIONS
07/04/2011 WATER CORPORATION 08/04/2011 MR RON NYISZTOR 08/04/2011 MR TOM FREEMAN 08/04/2011 AMELDA READ-FORSYTHE 14/04/2011 CORALIE MCGUCKIN 14/04/2011 BRONWYN GAZE	14/04/2011 SARAH DENISE COLE 14/04/2011 NICOLE CLISSA 14/04/2011 ROBERT EWING 14/04/2011 SUE CODEE 14/04/2011 SHANE DEVONSHIRE 14/04/2011 LANDGATE 14/04/2011 SHIRE OF CARNARVON 14/04/2011 TELSTRA CORPORATION LIMITED 14/04/2011 WATER CORPORATION 21/04/2011 MR JOHN MCPHEE	21/04/2011 JULIE D QUICKE 21/04/2011 TOBY COWCHER & BRODY BLACK 21/04/2011 ERIN QUARTERMAINE 21/04/2011 BETTER PETS AND GARDENS 21/04/2011 CITY OF PERTH 21/04/2011 CITY OF PERTH 21/04/2011 DEPARTMENT OF TRANSPORT 21/04/2011 MARK PARRE 21/04/2011 PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE 21/04/2011 PETTY CASH - WORKS & SERVICES 21/04/2011 TELSTRA CORPORATION LIMITED 21/04/2011 WATER CORPORATION
27275 27276 27278 27279 27280 27281	27282 27283 27283 27284 27285 27287 27288 27290 27290	27293 27294 27295 27296 27297 27299 27300 27301 27302 27303 27304 27304 27305

Payroll deductions Superannuation contributions
Payroll deductions
Payroll deductions
Superannuation contributions
Payroll deductions
Superannuation contributions
31/03/2011 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER Superannuation contributions
Superannuation contributions
Payroll deductions
Superannuation contributions
Payroll deductions
Superannuation contributions
31/03/2011 SUMMIT MASTER TRUST PERSONAL SUPERANNUATION Superannuation contributions PLAN
Superannuation contributions
ATION FUND Superannuation contributions
Superannuation contributions
EVENTS FLYERS
SECURITY SERVICES
CLEANING RAGS
DRY HIRE OF 966 LOADER ON 03/03/11 AT SOUTH STIRLINGS TRANSFER STATION
ALANA TANA
7 7
AUSTRALIA DAY ENTERTAINMENT
Hours Hire of Semi Tipper
Supply Tree Ferns for BOB THOMPSON GARDENS - STAGE 2
FILTERS/VEHICLE PARTS
STATIONERY SUPPLIES

EFT66521 EFT66522 EFT66523 EFT66524 EFT66525 EFT66526	31/03/2011 ALBANY GATEWAY INCORPORATED 31/03/2011 ALBANY AGRICULTURAL SOCIETY INCORPORATED 31/03/2011 ALBANY OFFICE PRODUCTS - NORTH ROAD 31/03/2011 ALBANY NEWS DELIVERY 31/03/2011 ALINTA 31/03/2011 ANDREW HALSALL PHOTOGRAPHY 31/03/2011 ANSTAD PTY LTD	12 MONTH ONLINE ADVERTISING HIRE OF CENTENNIAL HALL 31/3 - 21/4 ART PRIZE 2011 STATIONERY SUPPLIES NEWSPAPER DELIVERIES GAS CHARGES VAC DIGITAL PHOTOGRAPHY COURSES CITY DESIGN - SPECIFIED TRAINING - DRAINS WORKSHOP 15/17 MARCH 2011	279.00 1,800.00 836.05 136.35 126.80 200.00 1,650.00
EFT66528 EFT66529 EFT66530 EFT66531	31/03/2011 ARTCRAFT PTY LTD 31/03/2011 AUDIOCOM ALBANY 31/03/2011 AUSTRALIAN ASPHALT PAVEMENT ASSOCIATION 31/03/2011 BAIL SAND & GRAVEL SUPPLIES	ROAD SIGNAGE IN CAR KIT SELECTION OF PAVEMENT SURFACING COURSE M3 COMPACTION SAND SUPPLY AND DELIVERY	2,333.10 130.00 2,508.00 1,320.00
EFT66532 EFT66533 EFT66534 EFT66535	31/03/2011 BARNESBY FORD 31/03/2011 BAREFOOT CLOTHING MANUFACTURERS 31/03/2011 ADVANCED TRAFFIC MANAGEMENT 31/03/2011 BEST OFFICE SYSTEMS	PLANT REPAIRS & MAINTENANCE - CLUTCH KIT UNIFORM PURCHASES Hours Hire of Traffic Control 2, 3 & 9th March 2011	2,167.95 171.00 3,610.47
EFT66536 EFT66537 EFT66538	31/03/2011 BLOOMIN FLOWERS 31/03/2011 ALBANY BOBCAT SERVICES 31/03/2011 AIR BP	FLOWERS FOR CHRIS IDLE AND FAMILY FOR BIRTH OF CHILD. BOBCAT HIRE - ALISON HARTMAN GARDENS & NATURE RESERVES AVGAS PURCHASES	50.00 50.00 760.00 2,252.77
EFT66539 EFT66540 EFT66541 EFT66542	31/03/2011 BUNNINGS BUILDING SUPPLIES PTY LTD 31/03/2011 CABCHARGE AUSTRALIA LIMITED 31/03/2011 CAMLYN SPRINGS WATER DISTRIBUTORS 31/03/2011 JOHN CECIL	GARDEN INSECTICIDE FOR ROUNDABOUTS/MEDIANS TAXI FARES WATER CONTAINER REFILLS NORTH ROAD ZOOM RECORDER TRAINING	278.51 458.92 480.00 53.96
EFT66543 EFT66544 EFT66545 EFT66546 EFT66547	31/03/2011 COLES SUPERMARKETS AUSTRALIA PTY LTD 31/03/2011 CONSTRUCTION EQUIPMENT AUSTRALIA 31/03/2011 COURIER AUSTRALIA 31/03/2011 COVENTRYS 31/03/2011 JENNIFER CROWE	GROCERIES PLANT REPAIRS & MAINTENANCE FREIGHT FEES VEHICLE PARTS RECORDS UPDATE	293.39 1,991.95 172.26 355.15 2,800.00
EF166549 EFT66549 EFT66550 EFT66551 EFT66552	31/03/2011 HOLCIM (AUS IRALIA) PTY LID 31/03/2011 C T MANAGEMENT GROUP 31/03/2011 AL CURNOW HYDRAULICS 31/03/2011 CYNERGIC COMMUNICATIONS 31/03/2011 GHRISTOPHER JOHN EMBRY	CUBIC METRES CONCRETE FOR ALAC CARPARK WASTE OPERATIONS FEASIBILITY STUDY PROPOSAL VEHICLE PARTS/MAINTENANCE SERVICE CHARGES 1/3/11 - 1/4/11 DRAINAGE EASEMENT 21 KOOYONG AVENUE	1,448.54 3,872.00 18.70 1,053.80 880.00 48.92
EFT66554 EFT66555 EFT66556 EFT66557 EFT66558	31/03/2011 EMC CORPORATION 31/03/2011 EYERITE SIGNS 31/03/2011 LAYTON TECHNOLOGY PTY LTD 31/03/2011 FARM FRESH WHOLESALERS 31/03/2011 FLIPS ELECTRICS	AVAMAR 1 TB INCR CAPACITY LICENSE ALTERATION OF COUNCILLOR WOODEN DESK PLAQUE HELP BOX & AUDITWIZARD ANNUAL SUPPORT TIME OUT CAFE CATERING SUPPLIES EXCAVATOR HIRE ALAC CAR PARK REPAIRS TO DEPOT HIGH PRESSURE CLEANER	8,571.53 41.80 595.00 63.21 176.00 610.50

35.06 71,715.00 1,375.00 795.00 255.00	1,234.00 3,557.40 33.00 605.00	480.00 110.00 1,307.08 93.50 660.00	1,875.00 3,271.40 57.00 77.00 14,559.60	1,777.40 360.80 205.00	2,115.50 540.00 397.13 92.26 2,667.78 882.00 160.00 20,426.88 3,236.39 280.00 1,394.42
ART SUPPLIES SUPPLY & INSTALL ASPHALT CONTRACT - PLANNING SERVICES ENROLMENT TO ATTEND 5 DAY OSH REPS COURSE FOR THE REPLACEMENT OF THE BUZZER, THICKNESS BLADES	CLEANING GOODS Hours Hire of Semi Tipper FIRE EQUIPMENT MAINTENANCE AMEND SURVEY PLAN AND CALCULATE NEW AREA FOR ROSE GARDENS	CARAVAN PARK CREATIVE SENIORS CLASSES CREATIVE SENIORS CLASSES LEGAL EXPENSES - SURRENDER OF LEASE: LOT 1297 PARADE ST ALBANY MONTHLY SCHEDULE FOR SERVICES, IBM EXPRESS MANAGED SERVICES REIMBURSE EXPENSES IPWEA DIPLOMA OF PUBLIC WORKS TRAINING - REGISTRATION FEES FOR MODULE 9 OF THE DIPLOMA OF PUBLIC WORKS 7/8 APRII 2011	CHIPPING ON ROADSIDE Survey works as requested by Main Roads on major round-about 21-23 March 2011 FILTERS CLEANED AND CHANGED ASSISTED PULL UP/CHIN UP PACK FOR ALAC CMS STAGE 2 UPGRADES - AS PER SPECIFICATION DATED 17/06/2010	INSTALLATION OF NEW DRINKING FOUNTAIN MIDDLETON BEACH/VARIOUS PLUMBING REPAIRS RECOVERIES OF LOST AND DAMAGED BOOKS LGMA MEMBERSHIP SUBSCRIPTION - MEMBER - CALCULATED PRO RATA 50% LEFT OF FINANCIAL YEAR	Payroll deductions HIRE OF CHAIRS INCL LOAD DELIVERY & PICK UP VEHICLES/VEHICLE PARTS/REPAIRS For the purchase of a 1800x1200 of checka plate for the ramp at the forts TEMPORARY STAFF CITY OF ALBANY ART PRIZE LAWINMOWING SERVICES VAC CLEANING SERVICES Humphries St Design (SLK 0.00 - 0.25) 11/12 ARTISTIC DEVELOPMENT CLASS QUARTERLY LIFT MAINTENANCE TOWN HALL ANIMAL FOOD - dry dog food
31/03/2011 GALLERY 500 31/03/2011 GORDON WALMSLEY PTY LTD 31/03/2011 GRAY & LEWIS 31/03/2011 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY 31/03/2011 SOUTHERN SHARPENING SERVICES (FORMERLY SOUTHERN BLADE WORKS)	31/03/2011 GREAT SOUTHERN PACKAGING SUPPLIES 31/03/2011 GROCOTT TRANSPORT 31/03/2011 PROTECTOR FIRE SERVICES PTY LTD 31/03/2011 HARLEY GLOBAL	31/03/2011 HELEN LEEDER-CARLSON 31/03/2011 HUDSON HENNING AND GOODMAN 31/03/2011 IBM AUSTRALIA LTD 31/03/2011 CHRIS IDLE 31/03/2011 INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA	31/03/2011 JACK THE CHIPPER 31/03/2011 JOHN ALEXANDER JAMIESON 31/03/2011 KEN FREEGARD FILTER CLEANING 31/03/2011 AUSTRALIAN KETTLEBELLS/IRONEDGE 31/03/2011 KEYZDESIGN	31/03/2011 KNOTTS PLUMBING PTY LTD 31/03/2011 STATE LIBRARY OF WA 31/03/2011 LOCAL GOVERNMENT MANAGERS AUSTRALIA	31/03/2011 MACQUARIE BANK 31/03/2011 ALBANY PARTY HIRE 31/03/2011 ALBANY CITY MOTORS 31/03/2011 MIDALIA STEEL PTY LTD 31/03/2011 MIDWEST SECRETARIAL / LABOUR HIRE 31/03/2011 MATALIE RADIVOJEVIC 31/03/2011 OCS SERVICES PTY LTD 31/03/2011 OPUS INTERNATIONAL CONSULTANTS LTD 31/03/2011 OTIS ELEVATOR COMPANY P/L 31/03/2011 PAULS PET FOODS
EFT66560 EFT66561 EFT66562 EFT66563	EFT66565 EFT66566 EFT66567 EFT66568	EFT66569 EFT66570 EFT66571 EFT66572 EFT66573	EFT66574 EFT66575 EFT66576 EFT66577 EFT66577	EFT66579 EFT66580 EFT66581	EFT66583 EFT66584 EFT66585 EFT66585 EFT66587 EFT66589 EFT66590 EFT66590 EFT66591

EFT66594 EFT66595 FFT66596	31/03/2011 PETER GRAHAM AND COMPANY LTD 31/03/2011 HANSON CONSTRUCTION MATERIALS PTY LTD 31/03/2011 PLASTICS PLUS	MACROCOTE FERTILISER FOR DEPOT GRANITE ROCK TONNES FOR FOUNDATION PARK PI ASTICS TAPS	160.00 567.88
	31/03/2011 W P REID	BRICK PAVING - ALAC	33.00 15,682.70
	31/03/2011 RICOH	B & W PHOTOCOPIER CHARGES	12,494.48
	31/03/2011 RNR CONTRACTING PTY LTD	FRENCHMANS BAY RD BITUMEN SEALING WORKS	181,858.25
	31/03/2011 AUSTIN ROGERSON	FNOGESS PATIMENT CLAIM I FOR WOIVIENS RESTICENTRE EXPENSES CLAIM DRAINS WORKSHOP	51,083.72 22.20
	31/03/2011 ROSMECH SALES AND SERVICE PTY LTD	MAIN BROOM, SCARAB - MERLIN/MINOR FREIGHT & DELIVERY	62.22
	31/03/2011 ROYAL LIFE SAVING SOCIETY AUSTRALIA	SWIM CERTIFICATES	232.78
	31/03/2011 CHILD AUSTRALIA	MAGICAL MOMENTS AND PASSIONS FOR PROGRAMS	155.00
	31/03/2011 SAXXON IT	Prepaid maintenance software and health checks	4,435.20
	31/03/2011 SCHWEPPES AUSTRALIA	SOFT DRINK SUPPLIES	114.40
	31/03/2011 SKYWEST AIRLINES	SKYWEST ALBANY/PERTH/GERALDTON RETURN MAYOR MILTON EVANS AND	5,380.96
	31/03/2011 SONIC CIVII	CEO FAILEEN JAMIES (RCA MEETING GERALD LON) INSTATT STORM MATER DRAIN AT ALAC ENTRANCE ROAD	5 084 00
	31/03/2011 SOUTHERN ELECTRICS	EJECTRICAJ REPAIRC/MAINTENANCE	3,084.00 1 058 46
EFT66610	31/03/2011 SOUTHWAY DISTRIBUTORS (WA) PTY LTD	TIME OUT CAFE CATERING SUPPLIES	1,521,73
	31/03/2011 SAI GLOBAL LTD	SURVEILLANCE AUDIT ISO	5,995,32
	31/03/2011 ST JOHN AMBULANCE AUSTRALIA	Senior First Aid training	310.00
	31/03/2011 ALBANY LOCK SERVICE	ASSORTED PADLOCKS FOR FIRE GATES	711.55
	31/03/2011 SYNERGY	ELECTRICITY SUPPLIES 20/8/10 - 14/3/11	31,478.44
	31/03/2011 T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	185.25
	31/03/2011 THE VEGIE SHOP	GROCERIES	210.37
	31/03/2011 ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	366.60
	31/03/2011 VANCOUVER WASTE SERVICES	GREEN WASTE SERVICES	222.00
	31/03/2011 VANCOUVER CAFE & STORE	CATERING FOR EXHIBITION OPENING	320.00
	31/03/2011 ALBANY & GREAT SOUTHERN WEEKENDER	ADVERTISING	120.78
	31/03/2011 WA LOCAL GOVERNIMENT ASSOCIATION	2011 REMUNERATION SURVEY	250.00
	31/03/2011 LANDMARK LIMITED	PULSE/GLYSOPHATE & METSULFURON FOR ROADSIDE WEED KILLING	1,556.72
	31/03/2011 WESTERN WORK WEAR	SAFETY UNIFORMS AND WORKWEAR	525.30
	31/03/2011 WILSON MACHINERY	VEHICLE PARTS	539.56
	31/03/2011 WIZID PTY LTD	TUFF BANDS FOR ALAC	132.00
	31/03/2011 YAKKA PTY LTD	UNIFORM PURCHASES	136.46
	31/03/2011 ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	25.31
	31/03/2011 AD CONTRACTORS PTY LTD	LWR KING RD (SLK 2.34-3.07) CONTRACT AS PER TENDER C10015	121,556.00
	07/04/2011 ABA SECURITY	SECURITY SERVICES	462,43
	07/04/2011 AD CONTRACTORS PTY LTD	Semi tipper hire and carting soil to Cull Park- 10th February 2011	630.00
	07/04/2011 ADVANCED PERSONNEL MANAGEMENT	CASE NUMBER 495223 ESTABLISHMENT & REPORTS	1,276.00
	07/04/2011 ALBANY ADVERTISER LTD	ADVERTISING	1,121.68

EFT66633	07/04/2011 ALBANY VALUATION SERVICES	PROPOSED CAFE - RESIDENCY MUSEUM/RENTAL VALUATIONS	690.00
EFT66634	07/04/2011 ALBANY REFRIGERATION	AIR CONDITIONING REPAIRS NORTH ROAD/QUARTERLY MAINTENANCE	1,330.58
EFT66635	07/04/2011 ALBANY LANDSCAPE SUPPLIES	DAYCARE BUILDING MAINTENANCE	144.00
EFT66636	07/04/2011 ALBANY OFFICE PRODUCTS - NORTH ROAD	STATIONERY SUPPLIES	586.70
EFT66637	07/04/2011 ALBANY QUALITY LAWNMOWING	LAWNMOWING LOTTERIES HOUSE	100.00
EFT66638	07/04/2011 ALBANY MILK DISTRIBUTORS	MILK DELIVERIES - NORTH ROAD	315.00
EFT66639	07/04/2011 ALBANY OFFICE PRODUCTS - LIBRARY	STATIONERY SUPPLIES	29.20
EFT66640	07/04/2011 ARDESS NURSERY	VERGE MAINTENANCE/STREET TREES	478.40
EFT66641	07/04/2011 ARTSOUTHWA INC	SOUTHERN ART & CRAFT TRAIL	162.50
EFT66642	07/04/2011 ARTCRAFT PTY LTD	ROAD SIGNAGE	1,490.50
EFT66643	07/04/2011 ATC WORK SMART	APPRENTICE FEES/CASUAL STAFF	4,952.15
EFT66644	07/04/2011 AUSTRAL MERCANTILE COLLECTIONS PTY LTD	COLLECTION COSTS	295.08
EFT66645	07/04/2011 BT EQUIPMENT PTY LTD	EQO-35319 BOMAG ROLLER	50,050.00
EFT66646	07/04/2011 BAREFOOT CLOTHING MANUFACTURERS	UNIFORM PURCHASES	128.40
EFT66647	07/04/2011 BARRETTS MINI EARTHMOVING & CHIPPING	VERGE PRUNING	3,900.00
EFT66648	07/04/2011 JOHN BEAMON	TRAVELLING ALLOWANCE	427.80
EFT66649	07/04/2011 BENARA NURSERIES	Albany Hwy/North Rd Medians/Roundabouts PLANT SUPPLIES	2,636.48
EFT66650	07/04/2011 BENNETTS BATTERIES	DRUMS OF RUBIA OIL	1,540.00
EFT66651	07/04/2011 ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	4,386.09
EFT66652	07/04/2011 BEST OFFICE SYSTEMS	RICOH LASER PRINTER/PHOTOCOPY CHARGES	1,128.20
EFT66653	07/04/2011 BEVANS (WA) PTY LTD	BAGS OF ICE	40.00
EFT66654	07/04/2011 PETER HOWARD BIRD	TRAVELLING ALLOWANCE - FORTS VOLUNTEER	165.60
EFT66655	07/04/2011 BLACKWOODS	DYMARK SPRAY LINE MARKING	120.65
EFT66656	07/04/2011 ALBANY BOBCAT SERVICES	HIRE OF BOBCAT & TRUCK	800.00
EFT66657	07/04/2011 BOC GASES AUSTRALIA LIMITED	CO2 INDUSTRIAL CYLINDER RENTAL	108.57
EFT66658	07/04/2011 JILL BOSTOCK	COUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11	2,200.00
EFT66659	07/04/2011 DAVID BOSTOCK	COUNCILLOR ALLOWANCE - Q1, Q3 & Q4 2010/11	6,750.00
EFT66660	07/04/2011 BRANDNET PTY LTD T/AS MILITARY SHOP	LONG TAN CROSS LAPEL PIN	8.75
EFT66661	07/04/2011 CARDNO (WA) PTY LTD	PROFESSIONAL SERVICES STAGE 1 CONSULTANCY HANRAHAN	23,484.86
EFT66662	07/04/2011 BUILDING AND CONSTRUCTION IND TRAINING FUND	BCTIF LEVY FOR MARCH 2011	12,619.49
EFT66663	07/04/2011 BUILDERS REGISTRATION BOARD	BRB LEVY FOR MARCH 2011	3,209.00
EFT66664	07/04/2011 BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	217.00
EFT66665	07/04/2011 LOUISE BURGLER	REIMBURSEMENTS FOR EXPENDITURE - CURTAIN ROD	42.36
EFT66666	07/04/2011 HARJEEVAN SINGH BUTTAR	REFUND FOR APPLICATION P2115072	135.00
EFT66667	07/04/2011 CAMTRANS ALBANY PTY LTD	DELIVER PACKS OF EASIPAVE PAVERS TO ALAC	960.96
EFT66668	07/04/2011 CARDNO (WA) PTY LTD	FOUNDATION PARK ATTENUATION	8,480.04
EFT66669	07/04/2011 J & S CASTLEHOW ELECTRICAL SERVICES	ELECTRICAL REPAIRS/MAINTENANCE	1,838.93
EFT66670	07/04/2011 BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	278,873.20
EFT66671	07/04/2011 COCA-COLA AMATIL PTY LTD	SOFT DRINK SUPPLIES FOR ALAC	1,495.20
EFT66672	07/04/2011 COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	975.96

339.00 560.53 638.00 51.96	3,648.21 5.45 1.750.00	30.26	60.00	3,393.71 6,950.00	506.00	173.45	35.85	13,056.00	317.80	3,560.52	1,800.00	17,805.15	599.01	34.10	1,974.50	132.00	240.00	160.60	30.00	2,200.00	1,638.45	1,869.86	812.50	742.50	250.00	35.75	90.99	17.50	484.90	957.00	2,200.00
TRAVEL ALLOWANCE - FORTS FREIGHT CHARGES ALUMINIUM SIGNS VEHICLE PARTS	CUBIC METRES OF N40-20 CONCRETE DELIVERED TO ALAC Carpark VEHICLE PARTS/MAINTENANCE COUNCILIOR ALLOWANCE & SITTING FEE 04 2010-11	FUEL REIMBURSEMENTS STAFF MILEAGE CLAIM Rates refund for assessment A219908	DIESEL PURCHASES BUSH FIRE BRIGADE	AVAMAR GEN2 2TB STORAGE NODE (FIELD INSTALLED) MAYORAL ALLOWANCE AND SITTING FEE Q4 2010-11	BANNER SUPPLIED - VAC	CATERING SUPPLIES DRIZES EOD BAAY 8. SCOOTED COMMETITION	NURSERY SUPPLIES	CONSTRUCTION OF KERBING ALAC	CATERING SUPPLIES	APPRENTICE FEES/CASUAL STAFF	WINDOWS 7 TRAINING	CASUAL STAFF 2/3/2011 - 29/3/2011	CLEANING PRODUCTS/SUPPLIES DAY CARE CENTRE	FIRE EQUIPMENT MAINTENANCE	FREDERICK STREET ADDITIONAL FEATURE SURVEY	TRAVEL REIMBURSEMENTS - FORTS VOLUNTEER	CREATIVE SENIORS	MULTIPAC VP2400 ROLLER	TRAVEL REIMBURSEMENT - FORTS VOLUNTEER	COUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11	LEGAL COSTS	CHLORINE SUPPLIES - ALAC	CHIPPING OF MATERIALS	ALBANY RESIDENCY MUSEUM LEASE AREA PLAN	RELATING TO RE-ALIGNMENT OF PALMDALE RAOD	EMBROIDERY YOUTH ADVISORY COUNCIL	TRAVEL ALLOWANCE - FORTS	FILTER CHANGED HANRAHAN REFUSE SITE	PLUMBING REPAIRS ALAC	STUMP GRINDING	COUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11
07/04/2011 CORRIGAN, ERIC 07/04/2011 COURIER AUSTRALIA 07/04/2011 ALBANY SIGNS 07/04/2011 COVENTRYS	07/04/2011 HOLCIM (AUSTRALIA) PTY LTD 07/04/2011 AL CURNOW HYDRAULICS 07/04/2011 DON DUFTY	07/04/2011 SIMON EDWARDS 07/04/2011 FIDERS FORESTRY PTY LTD	07/04/2011 ELLEKER GENERAL STORE	07/04/2011 EMC CORPORATION 07/04/2011 MILTON EVANS	07/04/2011 EYERITE SIGNS	07/04/2011 FARM FRESH WHOLESALERS	07/04/2011 LUSH GARDEN GALLERY	07/04/2011 GORDON WALMSLEY PTY LTD	07/04/2011 GRANDE FOOD SERVICE	07/04/2011 GREAT SOUTHERN GROUP TRAINING	07/04/2011 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY		07/04/2011 GREAT SOUTHERN PACKAGING SUPPLIES	07/04/2011 PROTECTOR FIRE SERVICES PTY LTD	07/04/2011 HARLEY GLOBAL	07/04/2011 WILFRED HATTON	07/04/2011 HELEN LEEDER-CARLSON	07/04/2011 MV & SM HEPWORTH	07/04/2011 JOHN HOBBS	07/04/2011 CHRISTOPHER HOLDEN	07/04/2011 HUDSON HENNING AND GOODMAN	07/04/2011 INTERCON MILLAR LOGISTICS	07/04/2011 JACK THE CHIPPER	07/04/2011 JOHN KINNEAR AND ASSOCIATES	07/04/2011 JOHNSON FARMS	07/04/2011 JUST SEW EMBROIDERY	07/04/2011 GEORGE KAVANAGH	07/04/2011 KEN FREEGARD FILTER CLEANING	07/04/2011 KNOTTS PLUMBING PTY LTD	07/04/2011 LA FREEGARD	07/04/2011 MERVYN LEAVESLEY
EFT66673 EFT66674 EFT66675 EFT66676	EFT66677 EFT66678 FFT66679	EFT66680 FFT66681	EFT66682	EFT66683 EFT66684	EFT66685	EFT66686 EFT66697	EFT66688	EFT66689	EFT66690	EFT66691	EFT66692	EFT66693	EFT66694	EFT66695	EFT66696	EFT66697	EFT66698	EFT66699	EFT66700	EFT66701	EFT66702	EFT66703	EFT66704	EFT66705	EFT66706	EFT66707	EFT66708	EFT66709	EFT66710	EFT66711	EFT66712

FUEL PURCHASES TOILET PAPER AND FLY SPRAY FOR DEPOT	56,387.39 171.00
ALCOHOL PURCHASES	179.96
VEHICLES/VEHICLE PARTS/REPAIRS COUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11	75.06
TRAVEL ALLOWANCE	330.00
PROFESSIONAL SERVICES - MATTER 29434	968.46
STEEL SUPPLIES	15.73
RUBBISH REMOVAL FROM CAPE RICHE	840.00
MILK DELIVERIES FOR ALAC	630.85
TRAVELLING ALLOWANCE	168.00
TWO WAY RADIO REPAIRS/MAINT	177.10
TRAVEL ALLOWANCE - FORTS VOLUNTEER	108.00
REMOVAL OF RUBBISH BOAT HARBOUR SKIP BINS	614.24
TRAVEL ALLOWANCE - FORTS VOLUNTEER	165.00
TRAVELLING ALLOWANCE - FORTS VOLUNTEER	187.20
CLEANING SERVICES	160.00
CINEMA ADVERTISING 13 JAN - 9 MARCH ALAC	280.00
CHLORINE SUPPLIES	2,179.10
ARTISITIC DEVELOPMENT	140.00
COUNCILLOR ALLOWANCE AND SITTING FEE Q 2010-11	2,200.00
FLAG PURCHASES	608.30
SOLO BACK PACKS	320.00
CATERING FOR PIA WORKSHOP	618.75
Albany Hwy/North Rd Medians/Roundabouts PLANT SUPPLIES	418.95
PLAYGROUND EQUIPMENT CLIFTON STREET PARK	9,771.85
TRAVEL ALLOWANCE - FORTS	109.20
BITUMEN SEALING WORK - RUTHERFORD ROAD	5,121.00
WRISTBANDS FOR ALAC	528.00
QUARTERLY MONITORING LIBRARY	268.84
MAGNETIC BADGES FOR STAFF	45.10
APPRENTICE FEES/ CASUAL STAFF	12,670.10
CASUAL STAFF M LEMBO	1,486.06
FORTS VOLUNTEER TRAVELLING ALLOWANCE	50.40
INSTALLATION OF STORM WATER DRAINS AT FOUNDATION PARK	15,575.50
ELECTRICAL REPAIRS	600.30
FLAT WASHERS AND CUT OFF WHEELS - BRIDGE REPAIRS	1,011.84
CATERING SUPPLIES	2,073.29
SECURITY SERVICES	517.88
PROJECT COORDINATION AND MONITORING TORBAY WEST STAGE 2	7,476.94
	TOILET PURCHASES TOILET PURCHASES TOILET PURCHASES TOILET PURCHASES TOILET PARTS/REPAIRS ACCOUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11 TRAVEL ALLOWANCE TRAVEL ALLOWANCE AND SITTING FEE Q4 2010-11 TRAVEL ALLOWANCE FROM CAPE RICHE MILK DELIVERIES FOR ALLOWANCE TRAVELLING ALLOWANCE - FORTS VOLUNTEER CLEANING SERVICES CINEINA ADVERTISING 13 JAN - 9 MARCH ALAC CLICANING SERVICES CINEINA ADVERTISING 13 JAN - 9 MARCH ALAC CLICANING SERVICES CHORINE SUPPLIES ARTISITIC DEVELOPMENT COUNCILLOR ALLOWANCE AND SITTING FEE Q 2010-11 FLAG PURCHASES SOLO BACK PACKS CATERING FOR PIA WORKSHOP ARBINY HOW/NORTH REI Medians/Roundabouts PLANT SUPPLIES PLAYGROUND EQUIPMENT CLIFTON STREET PARK TRAVEL ALLOWANCE - FORTS BITUDING SALLING WORK - RUTHERFORD ROAD WRISTBANDS FOR ALAC QUARTERLY MONITORING LIBRARY MAGNETIC REDAGES FOR STAFF APPRENTICE FEES/ CASUAL STAFF CASUAL STAFF M LEMBO FORTS VOLUNTEER TRAVELLING ALLOWANCE INSTALLATION OF STORM WATER DRAINS AT FOUNDATION PARK ELECTRICAL REPAIRS FLAT WASHERS AND CUT OFF WHEELS - BRIDGE REPAIRS CATERING SUPPLIES SECURITY SERVICES SECURITY SERVICES SECURITY SERVICES

FFT66753	07/04/2011 SPENCER PARK VARIETY MEATS	BBO SLIPPLIES	179 95
EF166/54	U//04/2011 SPURISWURLD OF WA	SWIMING AIDS & EQUIPMEN	3,524.40
EFT66755	07/04/2011 STAR SALES AND SERVICE	HARDWARE/VEHICLE PARTS	125.20
EFT66756	07/04/2011 SAI GLOBAL LTD	INTERNET DOWNLOAD	418.91
EFT66757	07/04/2011 STIRLING CONFECTIONERY PLUS	CONFECTIONERY SUPPLIES	1,390.49
EFT66758	07/04/2011 MERVYN STRANGE	TRAVEL ALLOWANCE - FORTS	93.60
EFT66759	07/04/2011 ALBANY LOCK SERVICE	LOCK SERVICES	223.10
EFT66760	07/04/2011 ROBERT SUTTON	COUNCILLOR ALLOWANCE AND SITTING FEE Q4 2010-11	2,200.00
EFT66761	07/04/2011 T & C SUPPLIES	HARDWARE SUPPLIES/CEMENT	1,444.44
EFT66762	07/04/2011 TEACHING SOLUTIONS	EARLY YEARS LEARNING FRAMEWORK	45.95
EFT66763	07/04/2011 THE NAKED BEAN COFFEE ROASTERS	COFFEE SUPPLIES	475.00
EFT66764	07/04/2011 THE VEGIE SHOP	GROCERIES FOR DAYCARE	168.66
EFT66765	07/04/2011 THINKWATER ALBANY	IRRIGATION SUPPLIES	1,084.76
EFT66766	07/04/2011 TOLL PRIORITY	FREIGHT COSTS	390.25
EFT66767	07/04/2011 TOTAL GREEN RECYCLING	E WASTE RECYCLING	2,506.74
EFT66768	07/04/2011 TRADELINK PLUMBING SUPPLIES	LENGTHS 150MM DVW PIPE	427.63
EFT66769	07/04/2011 THE TREE GUILD OF WA (INC)	MEMBERSHIP FEES 1/7/2010 - 30/6/2011	357.50
EFT66770	07/04/2011 TRUCKLINE	VEHICLE PARTS	182.06
EFT66771	07/04/2011 RICHARD TURPIN	TRAVELLING ALLOWANCE	144.00
EFT66772	07/04/2011 ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	291.30
EFT66773	07/04/2011 VANCOUVER WASTE SERVICES	CAR TYRES	7.20
EFT66774	07/04/2011 IT VISION AUSTRALIA PTY LTD	HR MODULE SR90643 SYNERGY COSTS	6,439.14
EFT66775	07/04/2011 MICHAEL D. WALKER	TRAVEL ALLOWANCE - FORTS	00.09
EFT66776	07/04/2011 ALBANY & GREAT SOUTHERN WEEKENDER	COMIMUNITY INFORMATION February Community Information Page	1,376.54
EFT66777	07/04/2011 DENNIS WELLINGTON	DEPUTY MAYOR ALLOWANCE AND SITTING FEE Q4 2010-11	2,950.00
EFT66778	07/04/2011 WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	225.54
EFT66779	07/04/2011 WESTERN STABILISERS PTY LTD	PROGRESS CLAIM - DOWN RD (SLK 0.30 - 3.60) CONTRACT	1,124,849.60
EFT66780	07/04/2011 DES WOLFE	DEPUTY MAYORAL ALLOWANCE & SITTING FEE Q4 2010-11	2,200.00
EFT66781	07/04/2011 WREN OIL	WASTE DISPOSAL - BULK WASTE OIL	456.21
EFT66782	07/04/2011 YAKKA PTY LTD	UNIFORM PURCHASES	218.07
EFT66783	07/04/2011 ZENITH LAUNDRY	LAUNDRY SERVICES/LINEN HIRE	23.74
EFT66784	14/04/2011 ABA SECURITY	SECURITY SERVICES	237.50
EFT66785	14/04/2011 ABBOTTS LIQUID SALVAGE PTY LTD	PUMP PUBLIC TOILETS	876.25
EFT66786	14/04/2011 ADVERTISER PRINT	1000 BUSINESS CARDS	00.09
EFT66787	14/04/2011 AEG OGDEN (PERTH) PTY LTD	CONTRIBUTION TO AEC OPENING	443,300.00
EFT66788	14/04/2011 ALBANY CRANE HIRE	CRANE/TRUCK HIRE	572.00
EFT66789	14/04/2011 ALBANY VALUATION SERVICES	LAND RENTAL ASSESSMENT FOR LEASE AREA OCEAN FOODS INTERNATIONAL	385.00
EFT66790	14/04/2011 ALBANY FARM TREE NURSERY	NURSERY PURCHASES	418.20
EFT66791	14/04/2011 ALBANY SOIL AND CONCRETE TESTING	SOIL TESTING - PASCOE'S	462.00

114.15 216.00 50.00 148.80 296.00	113.00 47.25 225.00 460.00	4,285.13 1,761.54 4,757.43 5,221.63 920.00	245.00 3,203.70 513.89 456.50 96.80	3,540.60 481.80 51.68 205.07 368.14	393.13 60.00 938.28 10,695.75 362.36 787.11	154.72 171.60 29.76 310.74 2,290.00 1,054.85 647.26 40.35
STATIONERY ITEMS DAYCARE CENTRE BUILDING MAINTENANCE SHEVRON SEAT COVER STATIONERY SUPPLIES REPAIRS RANGER MOTORBIKE MILK DELIVERIES	STATIONERY SUPPLIES STATIONERY SUPPLIES EQUIPMENT HIRE ALBANY STREET GUIDE 2011	2011 ALBANY ART PRIZE COORDINATION ROAD SIGNAGE CASUAL STAFF/APPRENTICE FEES POSTAGE/AGENCY FEES 65TH ANNUAL CONFERENCE -ATTENDANCE FEES	REPAIRS TO SAM TRAILER ON 14 MARCH 2011 PLANT REPAIRS/MAINTENANCE VEHICLES/VEHICLE PARTS/REPAIRS CITY OF ALBANY ART PRIZE GREASE SUPPLIES	Hours Hire of Traffic Control ART PRIZE INVITATIONS SAFETY EQUIPMENT & SUPPLIES CONTAINER SERVICE RENTAL MILITARY MEMORABILIA	HARDWARE SUPPLIES EXTENSION GRABS FOR VERGE MAINTENANCE FAN MOTOR SUIT VOLVO GRADER RUBBISH REMOVAL CONTRACT JUNIOR CRAFT SUPPLIES - LIBRARY GROCERIES	VEHICLE PARTS FESA PERMIT BOOKS BBQ BUNS DEPOT VEHICLE PARTS UPGRADING OF RECORDS Cubic metres of N20-20 concrete delivered HIRE OF FORKLIFT STAFF MILEAGE REIMBURSEMENT
14/04/2011 ALBANY STATIONERS 14/04/2011 ALBANY LANDSCAPE SUPPLIES 14/04/2011 ALBANY AUTO 1 14/04/2011 ALBANY OFFICE PRODUCTS - NORTH ROAD 14/04/2011 ALBANY KAWASAKI	14/04/2011 ALBANY OFFICE PRODUCTS - WORKS DEPOT 14/04/2011 ALBANY OFFICE PRODUCTS - LIBRARY 14/04/2011 ALL EVENTS PROSOUND HIRE 14/04/2011 ANDIMAPS	14/04/2011 ANNETTE DAVIS 14/04/2011 ARTCRAFT PTY LTD 14/04/2011 ATC WORK SMART 14/04/2011 AUSTRALIA POST 14/04/2011 ENVIRONMENTAL HEALTH AUSTRALIA (WA) INC	14/04/2011 ALBANY AUTOSPARK 14/04/2011 BT EQUIPMENT PTY LTD 14/04/2011 BARNESBY FORD 14/04/2011 WARREN BELLETTE PHOTOGRAPHY 14/04/2011 BENNETTS BATTERIES	14/04/2011 ADVANCED TRAFFIC MANAGEMENT 14/04/2011 BICUBIC 14/04/2011 BLACKWOODS 14/04/2011 BOC GASES AUSTRALIA LIMITED 14/04/2011 BRANDNET PTY LTD T/AS MILITARY SHOP	14/04/2011 BUNNINGS BUILDING SUPPLIES PTY LTD 14/04/2011 CALIBRE CARE 14/04/2011 CLID EQUIPMENT PTY LTD 14/04/2011 BIS CLEANAWAY LIMITED 14/04/2011 CLEVERPATCH 14/04/2011 COLES SUPERMARKETS AUSTRALIA PTY LTD	14/04/2011 CONSTRUCTION EQUIPMENT AUSTRALIA 14/04/2011 CORPORATE EXPRESS AUSTRALIA LTD 14/04/2011 WA COUNTRY BAKERS PTY LTD 14/04/2011 COVENTRYS 14/04/2011 JENNIFER CROWE 14/04/2011 AL CURNOW HYDRAULICS 14/04/2011 SIMON EDWARDS
EFT66792 EFT66793 EFT66794 EFT66795 EFT66795	EFT66798 EFT66799 EFT66800 EFT66801	EFT66803 EFT66804 EFT66804 EFT66805 EFT66806	EFT66807 EFT66808 EFT66809 EFT66810	EFT66812 EFT66813 EFT66814 EFT66815 EFT66816	EFT66817 EFT66818 EFT66819 EFT66820 EFT66821	EFT66823 EFT66825 EFT66825 EFT66826 EFT66827 EFT66829 EFT66830

EFT66831	14/04/2011 EYERITE SIGNS	ABUSIVE CUSTOMERS SIGN (900 X 600) - HANRAHAN & BAKERS JUNCTION	222.20
EFT66832	14/04/2011 HAYLEY FLETCHER	LIGHTING EQUIPMENT CHECK, TAKE WIRES DOWN & INVENTORY TO GALLERY	62.50
EFT66833	14/04/2011 FRANEY & THOMPSON	TIMBER SUPPLIES FORTS	111.67
EFT66834	14/04/2011 GORDON WALMSLEY PTY LTD	50mm hotmix overlay of various locations	55,141.30
EFT66835	14/04/2011 GRACE REMOVALS GROUP	REMOVAL COSTS - ARTWORKS - CITY OF ALBANY ART PRIZE	528.00
EFT66836	14/04/2011 GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	3,560.53
EFT66837	14/04/2011 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY	STAFF TRAINING - TAFE FEES - TRAFFIC CONTROL/MANAGEMENT	480.00
EFT66838	14/04/2011 GREEN SKILLS INC	NATURE RESERVES TRAIL & BOARDWALK LAKE VANCOUVER PLANS	00.066
EFT66839	14/04/2011 GREAT SOUTHERN PACKAGING SUPPLIES	STAFF AMENITIES SUPPLIES & CLEANING ITEMS	2,424.95
EFT66840	14/04/2011 ANDREW GREENWOOD	AAPA TRAINING COURSE REMIBURSEMENTS	123.00
EFT66841	14/04/2011 GSM AUTO ELECTRICAL	Repairs to Metal Spreader	4,143.10
EFT66842	14/04/2011 GT BEARING AND ENGINEERING SUPPLIES	VEHICLE PARTS	814.00
EFT66843	14/04/2011 PROTECTOR FIRE SERVICES PTY LTD	FIRE EQUIPMENT MAINTENANCE	187.00
EFT66844	14/04/2011 RATTEN & SLATER MACHINERY	VEHICLE PARTS	291.69
EFT66845	14/04/2011 INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA	DIPLOMA MODULE 3 LOCAL GOVERNMENT ACT	3,465.00
EFT66846	14/04/2011 JOHN KINNEAR AND ASSOCIATES	Land Acquisition - Roads MUN 65 (LOT 6) Burgoyne Rd - Resumption and	2,943.00
		title change	
EFT66847	14/04/2011 JUST A CALL DELIVERIES	INTERNAL MAIL DELIVERIES	972.40
EFT66848	14/04/2011 KANDOO WINDSCREENS	VEHICLE WINDOW REPAIRS	308.00
EFT66849	14/04/2011 KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	2,003.80
EFT66850	14/04/2011 LANDFILL GAS AND POWER PTY LTD	LANDFILL GAS AND POWER SUPPLY	36,498.45
EFT66851	14/04/2011 LATRO LAWYERS	ROSE GARDEN CARAVAN PARK LEASE	2,874.52
EFT66852	14/04/2011 LEASE CHOICE	PHOTOCOPIER LEASE V1691100006 27/5/11 - 26/6/11	970.20
EFT66853	14/04/2011 CALTEX ENERGY WA	FUEL PURCHASES	22,701.94
EFT66854	14/04/2011 LORLAINE DISTRIBUTORS PTY LTD	20 sleeves of cocktail glasses & cocktail umbrellas as youth event	283.60
EFT66855	14/04/2011 ALBANY PARTY HIRE	HIRE OF TRAY AND GLASSES	155.50
EFT66856	14/04/2011 ALBANY CITY MOTORS	VEHICLE MAINTENANCE	2,296.05
EFT66857	14/04/2011 MCINTOSH AND SON	PURCHASE OF NEW HOWARD TX STEALTH 2 & HOWARD PROCUT P3	26,625.00
EFT66858	14/04/2011 MCLEODS BARRISTERS & SOLICITORS	ADVICE ON RATING EXEMPTIONS	4,827.85
EFT66859	14/04/2011 MIDWEST SECRETARIAL / LABOUR HIRE	DISTRICT WATER MANAGEMENT STRATEGY	2,937.00
EFT66860	14/04/2011 MISS MAUD SWEDISH HOTEL	ACCOMMODATION FOR LIBRARY STAFF TRAVEL	197.50
EFT66861	14/04/2011 MODERN TEACHING AIDS PTY LTD	EDUCATIONAL AIDS	144.17
EFT66862	14/04/2011 MT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS	55.00
EFT66863	14/04/2011 LGIS WORKCARE	WORKERS COMPENSATION INSURANCE	2,860.00
EFT66864	14/04/2011 LGIS PROPERTY	AMENDMENTS PROPERTY INSURANCE 30/6/10 - 30/6/11	14,093.76
EFT66865	14/04/2011 OCS SERVICES PTY LTD	CLEANING SERVICES	400.00
EFT66866	14/04/2011 OKEEFE'S PAINTS	Road marking paint 20 litre	552.83
EFT66867	14/04/2011 OPUS INTERNATIONAL CONSULTANTS LTD	DRAINAGE - OYSTER HARBOUR WEST BANK	16,335.00

13.32 140.00 396,953.79 141.90 196.00	1,687.29 321.76 324.61 390.00	46.75 6,750.29 4,606.00 157.58	1,064.54 9,130.18 459.76 11.00 908.10	38,764.92 1,008.95 786.93 912.00 187.83	8.01 256.54 999.95 1,576.60 1,835.60 145.00	10,758.90 331.48 300.00 88.35 1,291.17 2,410.10 347.59
PROTECTIVE CLOTHING ALTERATIONS ARTISTIC DEVELOPMENT LWR DENIMARK RD (SLK 18.15-21.50) CONTRACT AS PER TENDER C10028 TURKISH FLAG PURCHASE EXTENSION WANDS SOLO BACK PACKS SECURITY SERVICES	CONTRACT SHORTFALL 5113 TICKETS @ 0.30c PERIOD 1/3/10 - 28/2/11 LEASE AGREEMENT COFFEE MACHINE FORTS & LIBRARY QUARTERLY MONITORING GARDENING SERVICES	MAGNETIC NAME BADGES CASUAL STAFF/APPRENTICE FEES FOUNDATION PARK - DRAINAGE CREW & DEMOBILISATION COSTS HARDWARE SUPPLIES	SECURITY SERVICES GOVERNMENT GAZETTE ADVERTISING FIRST AID - KITS SERVICING Maintenance and new door closer on the airport door on the tarmac side. (departure door) & KEY CLITTING FOR CITY FIRE STATIONS	ELECTRICITY SUPPLIES 25/2/11 - 24/3/11 CEMENT GREY 20KG BAGS & HARDWARE SUPPLIES Rates refund for assessment A22945 Blackberry Bold 9780 GROCERIES	RETICULATION SUPPLIES SAFETY EQUIPMENT DAYS HIRE OF MINI EXCAVATOR TYRE PURCHASES & MAINTENANCE SCREENED TOP SOIL IT VISION SUPPORT PAYROLL CATERING FOR MORNING TEA 9/3/11	SYNERGY ON LINE LEAVE APPLICATION & TRAINIING ADVERTISING INSURANCE EXCESS CLAIM # 22573 SCALE MODEL GRADER WEATHERED LOOK ADVERTISING 100 X BOLLARDS 1.5M X 150MIM SAFETY EQUIPMENT
14/04/2011 ORBANYS 14/04/2011 CORR ART 14/04/2011 PALMER EARTHMOVING (AUSTRALIA) PTY LTD 14/04/2011 PENNANT HOUSE 14/04/2011 PETER GRAHAM AND COMPANY LTD 14/04/2011 POWELL SECURITY SERVICES	14/04/2011 SEATADVISOR AUSTRALIA 14/04/2011 SERVICE FINANCE CORPORATION LIMITED 14/04/2011 SESCO SECURITY 14/04/2011 SHEILAH RYAN	14/04/2011 SIGNS PLUS 14/04/2011 SKILL HIRE WA PTY LTD 14/04/2011 SONIC CIVIL 14/04/2011 SOUTHERN TOOL & FASTENER CO	14/04/2011 SOUTHCOAST SECURITY SERVICE 14/04/2011 DEPARTMENT OF PREMIER & CABINET 14/04/2011 ST JOHN AMBULANCE AUSTRALIA 14/04/2011 ALBANY LOCK SERVICE	14/04/2011 SYNERGY 14/04/2011 T & C SUPPLIES 14/04/2011 DESMOND SAMUEL TAYLOR 14/04/2011 TELSTRA LICENSED SHOP ALBANY 14/04/2011 THE VEGIE SHOP	14/04/2011 TOTAL EDEN 14/04/2011 TRAILBLAZERS 14/04/2011 TRU-BLU GROUP PTY LTD 14/04/2011 ALBANY TYREPOWER 14/04/2011 VANCOUVER WASTE SERVICES 14/04/2011 VALENTINO'S FLORISTS	14/04/2011 IT VISION AUSTRALIA PTY LTD 14/04/2011 ALBANY & GREAT SOUTHERN WEEKENDER 14/04/2011 WESTERBERG PANEL BEATERS 14/04/2011 WESTRAC EQUIPMENT PTY LTD 14/04/2011 WA LOCAL GOVERNMENT ASSOCIATION 14/04/2011 LANDMARK LIMITED 14/04/2011 WESTERN WORK WEAR
EFT66868 EFT66869 EFT66870 EFT66871 EFT66873 EFT66873	EFT66875 EFT66876 EFT66877 EFT66877	EFT66879 EFT66881 EFT66882 EFT66882	EFT66884 EFT66885 EFT66886 EFT66887	EFT66888 EFT66889 EFT66890 EFT66891 EFT66892	EFT66894 EFT66895 EFT66896 EFT66897 EFT66898	EFT66900 EFT66901 EFT66903 EFT66904 EFT66905

14/04/2011 YAKKA PIY LID 14/04/2011 YAKKA PIY LID 14/04/2011 YOUNG CENEDAL CTODE
LAUNDRY SERVICES/HIRE
CATERING
21/04/2011 ALBANY INDUSTRIAL SERVICES PTY LTD
VALUATION FEE LAND AQUISITION WIDENING ROAD CNR BEAUFORT & NORTH RDS
VEHICLE PARTS
INDOOR PLANT HIRE - VANCOUVER ARTS
21/04/2011 ALBANY CHAMBER OF COMMERCE & INDUSTRY ADVERTISING - ACCI 2012
21/04/2011 ALBANY OFFICE PRODUCTS - NORTH ROAD STATIONERY SUPPLIES
YOUTH ADVISORY COUNCIL TAXI FARES
STATIONERY SUPPLIES
STATIONERY SUPPLIES
GAS CHARGES - ALAC & DAYCARE CENTRE
MAINTENANCE
PLAYGROUND EQUIPMENT REPAIRS
RATES DEBT RECOVERY
CITY OF ALBANY ART PRIZE MAPS
CEO CONTRACT PERPARATION AND SETTLEMENT
CASUAL STAFF/APPRENTICE FEES
VEHICLE PARTS/MAINTENANCE SOUTHCOAST 3.4
UNIFORMS
200L DRUM DYNATRANS
HOURS HIRE OF TRAFFIC CONTROL
EQUIPMENT HIRE
RICOH LASER PRINTERS - SN S5209202268 & S5208902723
RANGERS UNIFORMS
BOOKEASY BOOKING RETURNS COMMISSIONS FOR MARCH 2011 & EXTRA
ONLINE IRAINING
AVGAS PURCHASES
FORTS MERCHANDISE
ASSORTED GLOVES AND BATTERIES FOR ALAC
TRANSPORTATION COSTS & VEHICLE PARTS/MAINTENANCE
CAB CHARGES
PROFESSIONAL SERVICES SANFORD ROAD UPGRADE CONCEPT
21/04/2011 J & S CASTLEHOW ELECTRICAL SERVICES

120.00 120.00 5lvo L60E loader. 6,005.24 321.25 27.22 388.28		1,3 1,8 1,8 118	63.10 344.94 LIES 11,948.89 700.00 2,000.00 2,750.00 2,750.00 27.28 TCLUB INC 1,881.00 1,307.08 87.90 7,320.50 319.00 187.00 10.895.80 1,615.00 1,615.00
COURSE FEES FOR CERTIFICATE 2 IN SPACIAL INFORMATION SERVICES Cutting edge, bolts and nuts as required to suit Volvo L60E loader. DRUM MUSTER GROCERIES COURIER CHARGES VEHICLE PARTS AGGREGRATE SUIPPLIES	AGGINEGINALE SOFFLIES VEHICLE PARTS DEFIB EQUIPMENT PACKAGE FEATURE SURVEYS MULTIPLE PATH PROJECTS GRV INTERIM VALUES WIND MY DESCRIPTED FINER With Acching station	SIGNWRITING/SIGNS PURCHASES REPAIRS TO HIGH PRESSURE CLEANER PARTS TIMBER SUPPLIES NATURE RESERVES MAINTENANCE Rates refund for assessment A23668 MAINTENANCE/REPAIRS GOVT COMMUNICATIONS AUSTRALIA CONFERENCE REIMBURSEMENTS	GARDENING SERVICES GARDENING SERVICES - LOTTERIES HOUSE STAFF AMENITIES SUPPLIES AND CLEANING SUPPLIES Rates refund for assessment A112372 Clipper Yacht Race Bid - Corporate Sponsorship Procurement FACILITY INSPECTION ASSIGNMENT OF LEASE HANGAR SITE 18 BARRELL & KEY LEGAL FEES COMMUNITY LEASE ALBANY CITY KART CLUB INC MONTHLY CHARGES REIMBURSEMENTS - DIPLOMA OF PUBLIC WORKS MODULE 9 REMOVAL OF ASSORTED TREES MEMOVAL OF ASSORTED TREES CLEAN FORD MONDEO 5636A NIGHT SURVEY WORKS ON MAIN ROUNDABOUT FOR MAIN ROADS FILTER MAINTENANCE CATERING SERVICES LOST AND DAMAGED LIBRARY BOOKS
21/04/2011 CENTRAL TAFE 21/04/2011 CJD EQUIPMENT PTY LTD 21/04/2011 CLAW ENVIRONMENTAL 21/04/2011 COLES SUPERMARKETS AUSTRALIA PTY LTD 21/04/2011 COURIER AUSTRALIA 21/04/2011 COVENTRYS	21/04/2011 HOLCIM (ADSINALIA) FIT LID 21/04/2011 DEFIBTECH 21/04/2011 35 DEGREES SOUTH 21/04/2011 LANDGATE	21/04/2011 DICK SWITH ELECTROMICS 21/04/2011 FLIPS ELECTRICS 21/04/2011 FORPARK AUSTRALIA 21/04/2011 FRANEY & THOMPSON 21/04/2011 JOANNE FRANCIS 21/04/2011 JULIE-ANN GRAY	21/04/2011 SOUTHERN SHARPENING SERVICES (FORMERLY SOUTHERN BLADE WORKS) 21/04/2011 GREAT SOUTHERN PERSONNEL 21/04/2011 GREAT SOUTHERN PACKAGING SUPPLIES 21/04/2011 GREAT SOUTHERN PACKAGING SUPPLIES 21/04/2011 GREAT SOUTHERN COMMUNITY HOUSING ASSOC 21/04/2011 HANSON EXECUTIVE MANAGEMENT 21/04/2011 HANSON EXECUTIVE MANAGEMENT 21/04/2011 HITACHI CONSTRUCTION MACHINERY AUSTRALIA 21/04/2011 HITACHI CONSTRUCTION MACHINERY AUSTRALIA 21/04/2011 INFRASTRUCT CONTRACTING P/L 21/04/2011 INSIDE AND OUT CAR CARE 21/04/2011 INSIDE AND OUT CAR CARE 21/04/2011 INSIDE AND OUT CAR CARE 21/04/2011 KEN FREEGARD FILTER CLEANING 21/04/2011 KEN FREEGARD FILTER CLEANING 21/04/2011 KOOKAS CATERING 21/04/2011 STATE LIBRARY OF WA
EFT66945 EFT66946 EFT66948 EFT66949 EFT66950	EFT66952 EFT66953 EFT66954 EFT66955	EF166957 EF166958 EF166959 EF166960 EF166961 EF166963	EFT66964 EFT66965 EFT66967 EFT66970 EFT66972 EFT66973 EFT66974 EFT66975 EFT66976 EFT66977 EFT66977 EFT66977 EFT66978 EFT66977

EFT66984	21/04/2011 ALBANY CITY MOTORS	VEHICLE PARTS	27.53
EFT66985	21/04/2011 MATT GOODWIN PLUMBING & GAS	REPAIRS/MAINTENANCE	467.50
EFT66986	21/04/2011 DARYL JOHN MCGLADE	REIMBURSMENT OF TRAFFIC MANAGEMENT ASSESSMENT FEES	160.00
EFT66987	21/04/2011 METROOF ALBANY	CORODEK - CHEYNES BEACH	164.78
EFT66988	21/04/2011 MIDWEST SECRETARIAL / LABOUR HIRE	TEMPORARY STAFF - GRANT BOONZAAIER	2,937.00
EFT66989	21/04/2011 MOMAR AUSTRALIA PTY LTD	HAND CLEANER & C CIDE - DEPOT	1,158.30
EFT66990	21/04/2011 WENDY DAWN MOSS	Rates refund for assessment A93027	80.52
EFT66991	21/04/2011 MT BARKER COMMUNICATIONS	REPAIRS/MAINTENANCE	1,872.90
EFT66992	21/04/2011 N & S ELECTRONICS	Repair digitizer screen for Blackberry Torch 9800	195.00
EFT66993	21/04/2011 NATALIE RADIVOJEVIC	ART PRIZE MANAGEMENT	2,814.00
EFT66994	21/04/2011 ALBANY NEAT AND TRIM LAWNS	LAWN MOWING VANCOUVER ARTS	160.00
EFT66995	21/04/2011 NEVILLES HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES - CHEYNES BEACH MAINTENANCE	182.20
EFT66996	21/04/2011 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	REINFORCED PIT CONVERSION SLAB	1,210.00
EFT66997	21/04/2011 NOISE AND VIBRATION MEASUREMENT SYSTEMS	CALIBRATION SERVICES	1,122.00
EFT66998	21/04/2011 NOVOTEL LANGLEY PERTH HOTEL	CCC CONFERENCE 2011 - MAYOR ACCOMODATION AND BREAKFAST	171.80
EFT66999	21/04/2011 OKEEFE'S PAINTS	LINE MARKING MACHINE & MARKER	723.53
EFT67000	21/04/2011 OPUS INTERNATIONAL CONSULTANTS LTD	LOWER DENMARK RD	13,875.00
EFT67001	21/04/2011 CORR ART	ARTISTIC DEVELOPMENT CLASS	140.00
EFT67002	21/04/2011 PAUL G ROBERTSON AND ASSOCIATES	CONTRACT C10018	20,600.01
EFT67003	21/04/2011 ROLAND PAVER	IT ALLOWANCE	759.00
EFT67004	21/04/2011 PC MACHINERY	VEHICLE PARTS	93.28
EFT67005	21/04/2011 AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD	APRA LICENCE FEES VANCOUVER ARTS	246.39
EFT67006	21/04/2011 PETER GRAHAM AND COMPANY LTD	2 × 20LT DRUMS OF VITA PLANT	256.62
EFT67007	21/04/2011 A H PIERCE PTY LTD	WATER NOODLES FOR ALAC	546.48
EFT67008	21/04/2011 PIPER ALDERMAN MANAGEMENT PTY LTD	ADMINISTRATION OF LEHMAN BROTHERS	309.49
EFT67009	21/04/2011 4 STEEL SUPPLIES	50XLG PIPE GENERAL ROADS	1,626.15
EFT67010	21/04/2011 PITNEY BOWES SOFTWARE PTY LTD	MAPINFO ACCESS PROGRAM	23,042.80
EFT67011	21/04/2011 REEVES AND COMPANY BUTCHERS PTY LTD	GIFT VOUCHER FOR NEIGHBOUR OF YEAR AWARDS 2011	200.00
EFT67012	21/04/2011 SCOTT REITSEMA	ACCOMODATION COSTS ENVIRONMENTAL HEALTH CONFERENCE	150.00
EFT67013	21/04/2011 RICOH	PHOTOCOPIER CHARGES	13,301.13
EFT67014	21/04/2011 ELIZABETH RICHARDS PTY LTD	LIBRARY - STORY BAG SET OF PUPPETS	211.80
EFT67015	21/04/2011 KAITLYN SEYMOUR	VAC ADMINISTRATION ASSISTANCE	138.24
EFT67016	21/04/2011 SKILL HIRE WA PTY LTD	CASUAL LABOUR HIRE	5,052.05
EFT67017	21/04/2011 SKILLED	CASUAL STAFF - M LEMBO	1,914.73
EFT67018	21/04/2011 SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	581.85
EFT67019	21/04/2011 SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	330.00
EFT67020	21/04/2011 STAR SALES AND SERVICE	HARDWARE/VEHICLE PARTS	40.00
EFT67021	21/04/2011 DEPARTMENT OF PREMIER & CABINET	GOVERNMENT GAZETTE ADVERTISING	472.48
EFT67022	21/04/2011 STATEWIDE BEARINGS	VEHICLE PARTS	13.20
EFT67023	21/04/2011 ST JOHN AMBULANCE AUSTRALIA	SENIOR FIRST AID	325.00

\$ 4,229,262.93

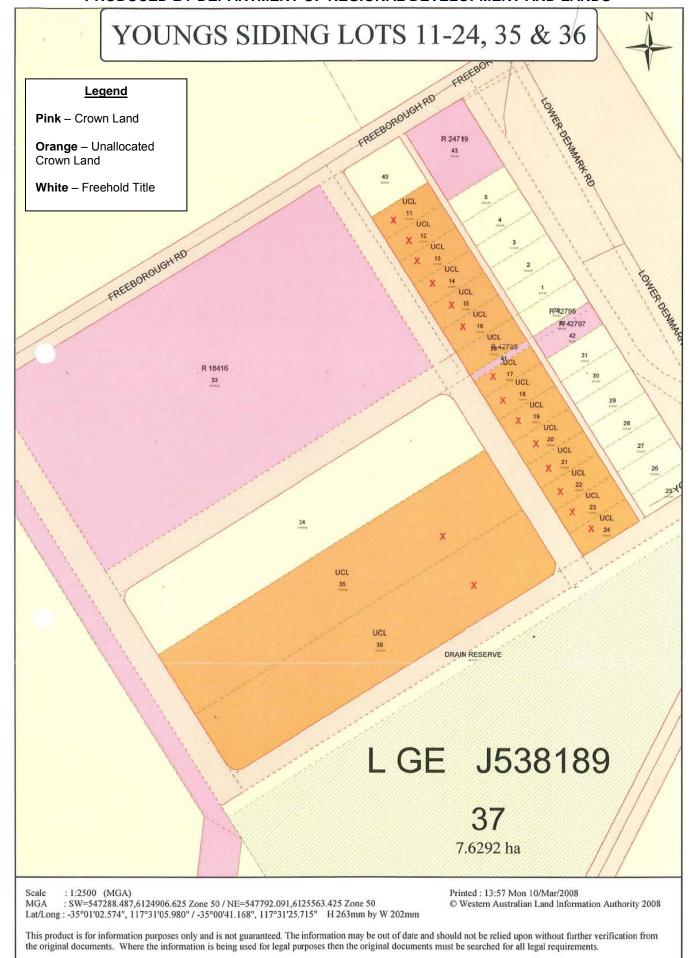
TOTAL

				T,																
16.47 137.90	1,425.25	858.74	140.39	4,520.04	407.00	542.29	1,172.50	740.00	3,850.00	1,104.89	348.92	1,625.51	206.80	45,276.00	270.00	1,870.40	114.12	9,368.01	52.19	25.40
COPY SERVICE CHARGE LOTTERIES HOUSE BRASS REKEYABLE PADLOCKS SYSTEM 130#A DOOR 72 - MT CLARENCE	ELECTRICITY CHARGES CEMENT GREY 20KG BAGS & ASSORTED HARDWARE ITEMS	DAMAGE TO TELSTRA PROPERTY - 20 SERPENTINE RD	GROCERIES FOR DAYCARE	RETICULATION SUPPLIES	POOCH POUCH BAGS	PROTECTIVE CLOTHING	TYRE REPAIRS/MAINTENANCE	SCREENED TOP SOIL	CITY OF ALBANY ART PRIZE CATALOGUES AND PRINTING	AUSTRALIAN AIRPORTS ASSOCIATION WA DIVISION STATE MEETING	ADVERTISING	UREA AND TURF SPECIAL FOR CENTENNIAL OVAL/BOLLARDS/ANEMOMETER	REVENUE REFUND LOWLAND COASTAL PROJECT	M2 OF STABILISATION AND APPLICATION OF TEMPORARY SEAL AND PROCEING AT EPENCHMAN PAY BOAT PAIL CROSSING	PROTECTIVE ALL PRENCHING PROTECTIVE CLOTHING	WATER MONITORING AT HANRAHAN, BAKERS, CHEYNES & KRONKUP	AAPA COURSE REIMBURSEMENTS	PROFESSIONAL CONSULTING ENGINEERING SERVICES	UNIFORMS	LINEN/LAUNDRY SERVICES
21/04/2011 STORM OFFICE NATIONAL 21/04/2011 ALBANY LOCK SFRVICE	21/04/2011 SYNERGY 21/04/2011 T & C SUPPLIES	21/04/2011 TELSTRA CORPORATION, PLANT DAMAGES	21/04/2011 THE VEGIE SHOP	21/04/2011 TOTAL EDEN	21/04/2011 TOTAL PACKAGING (WA) PTY LTD	21/04/2011 TRAILBLAZERS	21/04/2011 ALBANY TYREPOWER	21/04/2011 VANCOUVER WASTE SERVICES	21/04/2011 VERVE ST DESIGN	21/04/2011 DEBORAH WALKER	21/04/2011 ALBANY & GREAT SOUTHERN WEEKENDER	21/04/2011 LANDMARK LIMITED	21/04/2011 WESTERN AUSTRALIAN PLANNING COMMISSION	21/04/2011 WESTERN STABILISERS PTY LTD	21/04/2011 WESTERN WORK WEAR	21/04/2011 WEST COAST ANALYTICAL SERVICES	21/04/2011 BEN WHITFIELD	21/04/2011 WOOD AND GRIEVE ENGINEERS	21/04/2011 YAKKA PTY LTD	21/04/2011 ZENITH LAUNDRY
EFT67024 EFT67025	EFT67026 EFT67027	EFT67028	EFT67029	EFT67030	EFT67031	EFT67032	EFT67033	EFT67034	EFT67035	EFT67036	EFT67037	EFT67038	EFT67039	EFT67040	EFT67041	EFT67042	EFT67043	EFT67044	EFT67045	EFT67046



MAP 2 – EXTRACT FROM TOWN PLANNING SCHEME NO SENDWING MAND PERIODS

MAP 3 – MAP INDICATING NATURE OF LAND TENURE M 5.2 REFERS PRODUCED BY DEPARTMENT OF REGIONAL DEVELOPMENT AND LANDS





AGĘNDĄ ITEM 5.3 REFERS

Our ref:

CEO287/11

Enquiries: **Brad Barton**

Phone:

9771 7933

Fax:

9777 1363

Email:

bradley.barton@dec.wa.gov.au

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Attention: Sandra Maciejewski

Reserves Officer

)oc No:

City of Albany Records ICR1133895

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Dear Ms Maciejewski

RESERVE 23579 HAY RIVER - DRAFT MEMORANDUM OF UNDERSTANDING

The Department of Environment and Conservation (DEC) is seeking to have the vesting of the above reserve, including the Morley Beach unallocated Crown land (UCL) area on the eastern foreshore of the Wilson Inlet, transferred to the Conservation Commission of Western Australia as a conservation park. The proposed area would then be managed by DEC for conservation and appropriate forms of recreation. The conservation park would provide protection for the high value wading bird habitat that surrounds the Wilson Inlet and Morley Beach.

In previous correspondence the Shire of Denmark and the City of Albany have sought additional information on the proposal and an assurance from DEC that local governments and communities will be consulted on future management decisions for this area. As a means to progress the matter, DEC has drafted the attached Memorandum of Understanding (MoU). The MoU sets out the terms of a cooperative and complementary management framework between DEC, the Shire of Denmark and the City of Albany for the future management of Reserve 23579 and area of UCL.

When the vesting of Reserve 23579 and the area of UCL is completed, DEC will prepare a draft management plan for the area in consultation with the local government authorities. The draft plan will be released for public comment. The final plan will be endorsed by the Conservation Commission of Western Australia, the Shire of Denmark and the City of Albany. When approved the plan will guide management of the reserve for 10 or more years unless amended

DEC looks forward to receiving your comments on the attached draft MOU at your earliest convenience.

Please provide comments to:

Brad Barton Regional Leader Nature Conservation Department of Environment and Conservation Locked Bag 2 Manjimup WA 6258

If you have any further queries, please contact Brad Barton on 9771 7988.

Yours sincerely

Keiran McNamara DIRECTOR GENERAL

Kerra MDE

29 March 2011

Enc.

Memorandum of Understanding

This document represents an agreement between

Department of Environment and Conservation

and

City of Albany

and

Shire of Denmark

in relation to

the management of Crown Reserve 23579, Hay River

1. PURPOSE OF MOU

The purpose of this Memorandum of Understanding (MoU) is to set out the terms of a cooperative and complementary management framework for the future management of Crown Reserve 23579 which straddles the border between the Shire of Denmark and the City of Albany.

This framework will allow for the use and enjoyment of Reserve 23579 by providing appropriate recreational opportunities whilst protecting the significant and important biological values of the land, water and inlet.

2. PARTIES TO THE MOU

2.1 Description of collaborating organisations

Department of Environment and Conservation (DEC)

DEC has the lead responsibility for protecting and conserving the State's environment on behalf of the people of Western Australia. This includes managing the State's national parks, marine parks, conservation parks, State forests and timber reserves, nature reserves, marine nature reserves and marine management areas, including the provision of visitor services and facilities within these lands and waters.

DEC's responsibilities include broad roles in conserving biodiversity and protecting, managing, regulating and assessing many aspects of the use of the State's natural resources. DEC identifies and develops appropriate visitor facilities and services at key locations within national parks and marine parks. DEC contributes to the development of environmental protection policies, managing the environmental impact assessment process and carrying out regulatory functions to achieve improved environmental outcomes. DEC is also responsible for the management of contaminated sites and responding to pollution incidents. The department is also responsible for fire preparedness and pest animal and weed control on 89 million hectares of unallocated Crown land and unmanaged reserves.

City of Albany

The City of Albany is the local government authority for Albany and surrounding hinterland. The City was formed in 1998 through the amalgamation of the Town and Shire of Albany. The City of Albany is responsible for the provision of and management of local infrastructure, community development programs, sporting and recreational facilities.

Shire of Denmark

The Shire of Denmark is the local government authority for Denmark and surrounding hinterland. The Shire of Denmark is responsible for the provision of and management of local infrastructure, community development programs, sporting and recreational facilities.

3. BACKGROUND

DEC has sought to secure the management of Crown Reserve 23579 (the Reserve).

The Reserve is currently unvested. It is proposed that Crown Reserve 23579 be vested as a conservation park with the Conservation Commission of Western Australia, to allow DEC to manage the land in accordance with this MoU.

The Reserve provides a valuable ecological linkage from the Wilson Inlet to Mount Lindsay National Park and to the Walpole Wilderness beyond. It encompasses the Hay River for a length of eight kilometres. Two priority flora species, *Selliera radicans* (P2) and *Laxmannia jamesii* (P4), have been recorded on the Reserve.

It is also being considered that the Reserve should be expanded to include the 106 hectares of unallocated Crown land (UCL) of the eastern Wilson Inlet foreshore between the Hay and Cuppup Creek mouths. This area is known as Morley Beach, which has high conservation value as habitat for 19 species of migratory waders protected under three international conservation agreements; JAMBA, CAMBA and ROKAMBA.

The beach area is also a popular fishing and recreational area used regularly by the local community.

The Reserve is currently comprised of two parcels. Parcel A is an area of 341.4 hectares which extends over eight kilometres from the mouth of the Wilson Inlet to the north and creates a buffer to the Hay River. Parcel B is an area of 45 hectares of Wilson Inlet foreshore land on the western side of the Hay River mouth.

Parcel C (Morley Beach UCL) is an area of 106 ha Wilson Inlet foreshore land on the eastern side of the Hay River mouth.

A map of the reserve is at Schedule 1.

4. DESCRIPTION OF CROWN RESERVE 23579 AND UCL (MORLEY BEACH)

Crown Reserve 23579 (Reserve) was created on 8 August 1952 as an unmanaged reserve of Class A status. The Reserve is described as Plantagenet Location 3238, 5919 and 7670.

The parcel of UCL known as Morley Beach, is an area of 106 ha Wilson Inlet foreshore land on the eastern side of the Hay River mouth

5. THE NATURE OF THE COLLABORATION

- This MoU sets out the framework for the future management of the reserve.
- The City of Albany and the Shire of Denmark will assist DEC to secure the vesting of the Reserve and UCL (both described in 4.0) in the Conservation Commission of WA (Conservation Commission).
- The City of Albany and the Shire of Denmark will assist DEC to identify outstanding tenure and management issues that may hinder the future vesting of the Reserve with the Conservation Commission.
- Once the Reserve has been vested in the Conservation Commission, DEC will undertake to prepare a management plan for the Reserve under the Conservation and Land Management Act 1984 (CALM Act), to be released for public comment within two years of the lands being vested in the Conservation Commission
- DEC will consult with the City of Albany, the Shire of Denmark and the community to canvas the views of the community with respect to the management of the Reserve and the development of the management plan.
- Appropriate recreational uses will be permitted subject to the management plan.
 Permission will take into account customary recreational uses of the reserves.
 Camping will not be permitted in the Reserve.
- Both the City of Albany and the Shire of Denmark will endorse the management plan for the Reserve, prior to its authorisation for implementation by the Department.
- DEC will be responsible for the on-ground management of the Reserve, in line with its powers under the CALM Act, and all reasonable expenses of that management subject to budgetary constraints.
- The City of Albany's role is to provide input into the planning for the management of the Reserve.
- The Shire of Denmark's role is to provide input into the planning for the management of the Reserve.

6. DEFINITIONS AND INTERPRETATIONS

Conservation Parks

Conservation parks have regional or local significance. They are set aside to conserve wildlife and the landscape, for scientific study, and to preserve features of archaeological, historical or scientific interest. Conservation parks also provide for recreation that does not adversely affect ecosystems.

CAMBA

China Australia Migratory Bird Agreement

Conservation Commission of WA

A body corporate with perpetual succession established under s18 of the Conservation and Land Management Act 1984.

Department/DEC

Department of Environment and Conservation

JAMBA

Japan Australia Migratory Bird Agreement

MoU

Memorandum of Understanding

Reserve

Crown Reserve 23579

ROKAMBA

Republic of Korea Australia Migratory Bird Agreement

7. TERMS OF THE AGREEMENT

The MoU will commence when all parties have signed the MoU.

The MoU may be terminated at the agreement of all parties.

The MoU is not binding on any parties and provides a cooperative and complementary framework for management.

8. SETTLEMENT OF DISPUTES

The Department, the City of Albany and the Shire of Denmark commit to working together in good faith to implement this MoU.

The parties agree that any disputes will be resolved by negotiation.

9. REVIEW AND EVALUATION

This MoU may be reviewed by and of the parties at any time to determine whether it remains relevant to their respective roles.

The management plan will be reviewed at the discretion of DEC.

10. SIGNATORIES TO THE MOU

John Bonker Dale Stewart Keiran McNamara Chief Executive Officer Chief Executive Officer **Director General** Department of Environment City of Albany Shire of Denmark and Conservation Signed Signed Signed Date Date Date Witnessed by Witnessed by Witnessed by Name Name Name Signature Signature Signature Date Date Date

11. SCHEDULES

Schedule 1: Map of Reserve



