



City of Albany
Altogether Better

**ELECTED MEMBER'S
REPORT/INFORMATION
BULLETIN**

**ORDINARY
COUNCIL MEETING**

Tuesday 18th June 2002

ELECTED MEMBER'S REPORT/INFORMATION BULLETIN
18th June 2002

1.0 AGENDA ITEM ATTACHMENTS

1.1 Development Services

Nil.

1.2 Corporate & Community Services

1.2.1 List of Accounts for Payment

[Item 12.1.1 refers] [Pages 6-39]

1.2.2 Appointment of Insurance Broker

[Item 12.2.4 refers] [Pages 40-42]

1.2.3 Disability Services Advisory Committee Minutes

[Item 12.7.1 refers] [Pages 43-45]

1.2.4 Seniors Advisory Committee Minutes

[Item 12.7.2 refers] [Pages 46-48]

1.2.5 Albany Arts Advisory Committee Minutes

[Item 12.7.3 refers] [Pages 49-51]

1.2.6 Albany Town Hall Theatre Advisory Committee Minutes

[Item 12.7.4 refers] [Pages 52-56]

1.3 Works and Services

1.3.1 Asset Management Strategy – Paths

[Item 13.2.4 refers] [Pages 58-64]

1.3.2 Asset Management Strategy – Plant

[Item 13.2.6 refers] [Pages 65-79]

1.3.3 Robinson Road - Summary of Meeting

[Item 13.2.8 refers] [Pages 80-86]

1.3.4 Asset Management Strategy – Reserves, 15 years Expenditure Program

[Item 13.5.3 refers] [Pages 87-102]

1.3.5 Mt Martin Regional Botanic Park Committee Minutes

[Item 13.6.1 refers] [Pages 103-104]

1.3.6 Airport Advisory Committee Minutes

[Item 13.6.2 refers] [Pages 105-107]

1.4 General Management Services
Nil.

2.0 MINUTES OF OTHER COMMITTEES

Nil.

3.0 GENERAL REPORTS ITEMS

3.1 Development Services

3.1.1 Delegated Authority - Planning Scheme Consents
[Pages 109-115]

3.2 Corporate & Community Services

3.2.1 Common Seals

3.2.1.1 Triennial contract for Funding Vancouver Arts Centre
City of Albany & Country Arts WA
OCM 25/05/00 – Item 12.2.3

3.2.1.2 Agency Billpay Agreement
City of Albany & Australia Post
21/05/02 -- Item 12.1.3

3.2.1.3 New Lease Agreement – Lotteries House
City of Albany & Safer WA Committees Executive Inc.
OCM 07/11/00 – Item 12.2.2

3.2.1.4 New Lease – Albany Regional Airport (Car Hire Space)
City of Albany & GJ and J Vander Ross (Budget Rent a
Car)
OCM 20/11/01 – Item 12.2.4

3.2.2 Other

3.2.2.1 City of Albany Monthly Financial Statement – May 2002
[Pages 117-122]

3.2.2.2 Delegated Authority – Leases
[Pages 123-124]

3.3 Works & Services
Nil

3.4 General Management Services

3.4.1 Incoming correspondence to City of Albany

- Telethon – thank you certificate
- Celebrate Albany Committee – thank you letter
- Sandra Maciejewski – thank you letter

- Tansu Okandan – thank you letter
 - Returned & Service League – thank you letter
 - Speaker of the Legislative Assembly – letter of thanks
 - Shire of Esperance
- [Pages 126-133 refers]

4.0 STAFF MEMBERS

4.1 Disclosure To Engage In Private Works

4.2 New Appointments

General Report Items

DEVELOPMENT SERVICES SECTION

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Received from 09/08/01 to 06/06/02

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
215181	15/08/2001	C Meiklejohn	Frenchman Bay Road	Big Grove	Relocated Dwelling	Delegate	5/09/2001	Adrian Nicoll
215179	16/08/2001	D Sproxtton	Seville Way	Orana	Home Occupation - Child Care	Approved	18/10/2001	Adrian Nicoll
215182	20/08/2001	West Coast Events Pty Ltd	Beauchamp Street	Mira Mar	Private Recreation (Outdoor Cinema)	Approved	23/10/2001	Peter Steele
215184	21/08/2001	Cederton Pty Ltd	Dicks Street	Mt Melville	Dwelling	Delegate	16/10/2001	Adrian Nicoll
215187	22/08/2001	J Plug	Marbelup Road	Redmond	Rural Use - Extensive Arable Farming - Marron Farm	Approved	22/11/2001	Graeme Bride
215191	28/08/2001	A Anderson	Frederick Street	Albany	Holiday Accommodation (Alteration Included)	Delegate	28/09/2001	Adrian Nicoll
215190	30/08/2001	Ayton Taylor Burnett	Hassell Highway	King River	Rural Industry - Stock Feeds Shed	Approved	24/09/2001	Peter Steele
215194	5/09/2001	W & R Powell	Premier Circle	Spencer Park	Home Occupation - Child Care	Approved	4/10/2001	Adrian Nicoll
215198	5/09/2001	Concept Building Design	Marine Terrace	Middleton Beach	Group Dwelling (X3)	Delegate	4/10/2001	Adrian Nicoll
215196	6/09/2001	S Greenhow	Bushby Road	Lower King	Overheight Outbuilding	Cancelled	15/06/2001	Adrian Nicoll
215199	7/09/2001	M Collins	Clifton Street	Lockyer	Home Occupation - Family Day Cafe	Approved	21/11/2001	Peter Steele
215195	7/09/2001	J & B Piper	Jeffcott Street	Little Grove	Group Dwelling	Delegate	24/09/2001	Adrian Nicoll
215200	7/09/2001	Mr And Mrs Saunders	Robinson Road	Robinson	Rural Use - Intensive Cattery	Approved	9/10/2001	Richard Hindley
215201	10/09/2001	D & R Debonde	Coombes Road	Cosy Corner	Use Not Listed - Art Studio	Approved	28/09/2001	Adrian Nicoll
215202	12/09/2001	J Collett	Spencer Street	Albany	Home Occupation - Office	Refused	20/11/2001	Graeme Bride
215204	13/09/2001	G & S Pitman	Nanarup Road	Lower Kalgan	Conversion 10a To 1a (Dwelling)	Delegate	25/09/2001	Graeme Bride
215203	13/09/2001	Urban Homes	Rowley Street	Albany	Dwelling - Additions	Approved	9/10/2001	Adrian Nicoll
215205	13/09/2001	I & R Sloan	Festing Street	Mt Melville	Dwelling - Alterations/Additions	Approved	25/09/2001	Adrian Nicoll
215211	18/09/2001	J-Corp	Hall Rise	Yakamia	Group Dwelling (Two)	Approved	12/11/2001	Richard Hindley
215206	20/09/2001	L Abbott	Mcbride Road	Frenchman Bay	Fence	Delegate	9/10/2001	Adrian Nicoll

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Declon Date	Assessing Officer
215207	21/09/2001	C & H Bailey	Gladville Road	Mckail	Home Occupation - Office	Delegate	25/10/2001	Peter Steele
215210	21/09/2001	L Boston	Suffolk Street	Mt Clarence	Dwelling - Addition	Approved Delegate	15/10/2001	Adrian Nicoll
215209	25/09/2001	D Jerrard	Sanford Road	Centennial Park	Warehouse - Change Of Use	Approved Delegate	27/09/2001	Graeme Bride
215214	25/09/2001	Concept Building Design & Drafting	Albany Highway	Willyung	Use Not Listed - Aircraft Hangar (Site 3)	Approved Delegate	30/10/2001	Richard Hindley
215215	26/09/2001	I Parker	Bolitho Road	Bornholm	Outbuilding (Garage/Store)	Approved Delegate	18/10/2001	Graeme Bride
215217	27/09/2001	A Wilson	Manne Terrace	Middleton Beach	Holiday Accommodation	Approved Delegate	8/10/2001	Adrian Nicoll
215216	27/09/2001	D Shekell	Sanford Road	Centennial Park	General Industry - Cabinet Making And Polishing	Approved Delegate	17/10/2001	Adrian Nicoll
215218	2/10/2001	H Coft	Cunningham Street	Emu Point	Home Occupation - Aromatherapy/Perfume	Approved Delegate	6/11/2001	Richard Hindley
215221	3/10/2001	R & JK Petroleum	Lockyer Avenue	Centennial Park	Service Station - Alterations	Approved Delegate	19/11/2001	Peter Steele
215220	4/10/2001	R Beadham	Bindaree Road	Cuthbert	Dwelling - Ancillary Accommodation	Approved Delegate	19/10/2001	Graeme Bride
215222	4/10/2001	Forest Products Commission	Down Road	Drome	Silviculture - 130.7 Hectares	Approved Delegate	31/10/2001	Adrian Nicoll
215219	5/10/2001	A & P Finigan Building Co	Nullaki Drive	Youngs	Dwelling	Approved Delegate	23/10/2001	Graeme Bride
215213	10/10/2001	F Giles	Nanarup Road	Lower Kalgan	Use Not Listed - Country Kitchen	Approved Delegate	27/11/2001	Craig Pursey
215227	10/10/2001	S Hunter	Gladville Road	Mckail	Dwelling - Ancillary Accommodation	Approved Cancelled	8/11/2001	Richard Hindley
215224	11/10/2001	E Cantwell	Cosy Corner Road	Kronkup	Service Station	Delegate	21/11/2001	Peter Steele
215223	12/10/2001	J-Corp	Cuming Road	Lockyer	Dwelling And Studio	Approved Delegate	30/10/2001	Peter Steele
215225	15/10/2001	Mobile Dementia Respite Team	Seymour Street	Mira Mar	Change Of Use - Institutional Building	Approved Delegate	19/11/2001	Peter Steele
215226	15/10/2001	J Bocian	Dempster Road	Manypeaks	Extractive Industry - Sand And Gravel	Approved Delegate	20/12/2001	Graeme Bride
215228	15/10/2001	K McConnell	Graham Street	Centennial Park	Light Industry - Addition	Approved Delegate	18/10/2001	Adrian Nicoll
215229	15/10/2001	A Green	Parade Street	Albany	Outbuilding (Garage)	Approved Delegate	26/10/2001	Richard Hindley
215212	16/10/2001	P Jarman	Middleton Road	Middleton Beach	Consulting Rooms - Masseur	Approved Delegate	14/11/2001	Peter Steele

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
215231	18/10/2001	S Wilson	Old Elleker Road	Gredhow	Home Occupation - Repair Of Firearms	Delegate	8/11/2001	Adrian Nicoll
215230	18/10/2001	A Kerruish	John Street	Mt Clarence	Home Occupation - Commercial Kitchen	Approved Delegate	16/11/2001	Adrian Nicoll
215234	24/10/2001	Walson Pty Ltd	Cockburn Road	Mira Mar	Light Industry - Car Detailing	Approved Delegate	5/11/2001	Graeme Brde
215232	24/10/2001	L Rogerson	Nullaki Drive	Youngs	Outbuilding (Shed)	Approved Delegate	30/10/2001	Graeme Bride
215235	24/10/2001	Walson Pty Ltd	Chester Pass Road	Milpara	Warehouse And Office	Approved Delegate	31/10/2001	Adrian Nicoll
215233	26/10/2001	Abbotts Liquid Waste	Albany Highway	Drome	Use Not Listed - Liquid Waste Disposal Facility	Approved	11/03/2002	Peter Steele
215237	29/10/2001	Walson Pty Ltd	Chester Pass Road	Milpara	Warehouse	Delegate	5/11/2001	Graeme Bride
215238	29/10/2001	A Cruickshank	Middleton Road	Centennial Park	Shop - Fish N Chips	Approved Delegate	8/11/2001	Adrian Nicoll
215236	29/10/2001	Chesters Constructions	Opal Street	Little Grove	Outbuilding (Garage)	Approved Delegate	5/11/2001	Richard Hindley
215240	31/10/2001	City Of Albany	York Street	Albany	Public Or Local Authority - Library Additions	Approved Delegate	27/11/2001	Craig Pursey
215241	2/11/2001	T Bailey	Elizabeth Street	Lower King	Home Occupation - Pest Control Business	Approved Delegate	23/11/2001	Adrian Nicoll
215242	2/11/2001	T & C Goodall	Allerton Street	Robinson	Fish Shop - Warehouse	Approved Delegate	6/12/2001	Richard Hindley
215245	5/11/2001	Denmark Earthmoving Contractors	Dempster Road	Manypeaks	Extractive Industry	Approved Delegate	3/12/2001	Graeme Brde
215239	8/11/2001	Ayton Taylor & Burrell	Pioneer Road	Centennial	Medical Clinic	Approved	31/01/2002	Richard Hindley
215243	13/11/2001	I Sharp	South Coast Highway	Mckail	Garden Centre	Approved Delegate	2/01/2002	Graeme Bride
215247	13/11/2001	Vrban Homes	Hamlin Rise	Middleton Beach	Dwelling	Approved Delegate	12/12/2001	Graeme Brde
215246	13/11/2001	Taylor Burrell	Catalina Road	Lange	Use Not Listed - Aged Persons Village (149 units)	Approved	28/02/2002	Adrian Nicoll
215249	15/11/2001	R Gerovich	Albany Highway	Drome	Outbuilding - Relocated	Delegate	31/12/2001	Richard Hindley
215251	20/11/2001	R Connell	Barker Road	Centennial Park	Outbuilding (Shed/Workshop)	Approved Delegate	26/11/2001	Adrian Nicoll
215252	22/11/2001	Momentum Group	Aberdeen Street	Albany	Radio Or Tv Installation - Floodlit Sign	Approved Delegate	27/11/2001	Adrian Nicoll
215255	27/11/2001	Outdoor World	Chester Pass Road	Lange	Outbuilding (Storage)	Approved Delegate	30/11/2001	Adrian Nicoll
215254	27/11/2001	F Carter	Lower King Road	Bayonet Head	Outbuilding (Storage)	Approved Cancelled	19/02/2002	Richard Hindley

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
215256	28/11/2001	CP Walker & Associates	Anthony Road	Milpara	Light Industry - Addition	Delegate	17/12/2001	Graeme Bride
215257	30/11/2001	Metroof Albany	Warlock Road	Bayonet Head	Outbuilding (Garage)	Approved	18/12/2001	Richard Hindley
215258	3/12/2001	Activ Foundation Inc.	Stead Road	Centennial Park	Change Of Use - Education Establishment	Refused	9/01/2002	Richard Hindley
215259	6/12/2001	Walson Pty Ltd	Albany Highway	Orana	Vehicle Sales And Vehicle Repair Station	Approved	9/01/2002	Graeme Bride
215260	6/12/2001	M Adams	Kamong Road	Yakamia	Dwelling With Ancillary Accommodation	Approved	18/12/2001	Adrian Nicoll
215270	6/12/2001	T Pascov	Cull Road	Lockyer	Warehouse	Cancelled	18/12/2001	Adrian Nicoll
215261	7/12/2001	Larry Boston	Drummond Street	Lockyer	Education Establishment - Classroom Addi	Delegate	23/01/2002	Richard Hindley
215262	11/12/2001	Iliadis & Associates Arch	Minor Road	Orana	Group Dwelling (X5)	Approved	27/12/2001	Graeme Bride
215264	12/12/2001	Kath McLaughlin Speech Pathologist	Robert Street	Mt Clarence	Consulting Rooms	Approved	2/02/2001	Adrian Nicoll
215263	12/12/2001	Paul A Tulloch	Baudin Place	Spencer Park	Group Dwelling (X2)	Approved	30/01/2002	Graeme Bride
215265	13/12/2001	S Nieuwenhuyze	George Street	Little Grove	Outbuilding (Garage)	Approved	5/02/2002	Adrian Nicoll
215267	18/12/2001	G Lembo	Albany Highway	Centennial Park	Holiday Accommodation (17 Units)	Refused	27/12/2001	Richard Hindley
215268	20/12/2001	M Stephens	Redmond West Road	Redmond	Rural Industry - Cleaning Of 20 Hectares	Delegate	25/01/2002	Peter Steele
215269	21/12/2001	W Paliwka	North Road	Yakamia	Liquor Store - Drive Thru	Approved	22/01/2002	Peter Steele
225014	28/12/2001	J Crisp	Thomas Street	Mt Clarence	Outbuilding - Garage/Studio	Approved	20/02/2002	Adrian Nicoll
225008	28/12/2001	L Addis	Bindaree Road	Cuthbert	Relocated Dwelling	Approved	22/02/2002	Adrian Nicoll
225002	2/01/2002	T Moore	Woolstores Place	Mt Elphinstone	Warehouse - Live Fish Storage	Approved	29/01/2002	Adrian Nicoll
225001	3/01/2002	J Bovell	Newbey Street	Milpara	Showroom	Delegate	2/02/2002	Adrian Nicoll
225004	4/01/2002	Urban Homes	Sanford Road	Centennial Park	Showroom - Extensions	Approved	25/01/2002	Peter Steele
225003	8/01/2002	S Elliott	Willow Place	Willyung	Temporary Home Business (Beauty Therapy Dwelling - Fill	Delegate	11/01/2002	Adrian Nicoll
225005	10/01/2002	G Genovese	Ulster Road	Yakamia	Dwelling - Fill	Approved	11/02/2002	Peter Steele
225007	11/01/2002	V Sounness	Middleton Road	Mira Mar	Home Business - Interior Design	Delegate	31/01/2002	Adrian Nicoll
						Approved	19/02/2002	Richard Hindley

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
225009	23/01/2002	Paul Lionetti	Lower Stirling Terrace	Albany	Use Not Listed - Farmers Market	Delegate	28/02/2002	Richard Hindley
225006	24/01/2002	M Delli Benedetti	Uister Road	Yakamia	Dwelling - Fill	Approved Delegate	7/02/2002	Adrian Nicoll
225013	25/01/2002	R Majidi	Grove St West	Little Grove	Ancillary Accommodation	Approved Delegate	14/02/2002	Adrian Nicoll
225010	25/01/2002	Southcoast Sharefarms	Chester Pass Road	Napier	Silviculture - 28 Hectares	Approved Delegate	27/03/2002	Adrian Nicoll
225011	25/01/2002	Southcoast Sharefarms	Hassell Highway	Green Range	Silviculture - 300.6 Hectares	Approved Delegate	27/03/2002	Adrian Nicoll
225015	1/02/2002	Pat Weinert	Boundary Street	Mckail	Residential Duplex House - Group Dwelling	Approved Delegate	11/02/2002	Peter Steele
225016	1/02/2002	Dominos Pizza Australia	Albany Highway	Mt Melville	Change Of Use - Fast Food Outlet	Approved Delegate	19/02/2002	Adrian Nicoll
225022	4/02/2002	J Gary	Kampong Road	Yakamia	Education Establishment - Oval	Approved Delegate	25/02/2002	Adrian Nicoll
225018	4/02/2002	Ayton Taylor & Burrell	Torbay Road	Cosy Corner	Use Not Listed - Chalet	Approved Delegate	27/02/2002	Adrian Nicoll
225017	6/02/2002	Oldfield Knott Architects	Lockyer Avenue	Albany	Fast Food Outlet - Additions	Approved Delegate	20/02/2002	Peter Steele
225021	6/02/2002	V Hanbury	Newton Street	Robinson	Outbuilding - Garage - Industry	Approved Delegate	13/02/2002	Richard Hindley
225019	11/02/2002	City Of Albany	Albany Highway	Drome	Use Not Listed - Septage Waste Disposal	Approved Delegate	3/04/2002	Peter Steele
225020	11/02/2002	B Fuller	Middletown Road	Mira Mar	Non Comforming Use - Shop	Approved Delegate	19/03/2002	Richard Hindley
225023	11/02/2002	J Boronia	Hare Street	Mt Clarence	Home Business - Hairdressing	Approved Delegate	24/04/2002	Richard Hindley
225024	14/02/2002	Timbercorp	Church Lane Road	Upper Kalgan	Silviculture - 37 Hectares	Approved Delegate	28/02/2002	Graeme Bride
225025	14/02/2002	M Arnold	Kaloomba Street	Orana	Group Dwelling	Approved Delegate	27/02/2002	Richard Hindley
225026	14/02/2002	M Arnold	Katoomba Street	Orana	Dwelling - Relocated	Approved Delegate	27/02/2002	Richard Hindley
225027	19/02/2002	John Wheatland	Catalina Road	Lange	Warehouse - Live Fish Storage	Approved Delegate	18/03/2002	Adrian Nicoll
225028	19/02/2002	K & T Castlehow	Lower Denmark Road	Elleker	Residential Dwelling House	Approved Delegate	21/02/2002	Richard Hindley
225029	26/02/2002	J Panelope	Nanarup Road	Lower King	Home Occupation - Fish Bait	Approved Delegate	8/03/2002	Graeme Bride
225030	26/02/2002	Great Southern Managers A	Redmond West Road	Redmond	Silviculture - 87 Hectares	Approved Delegate	19/03/2002	Adrian Nicoll
225031	27/02/2002	J-Corp	Rossiter Road	Frenchman Bay	Residential Dwelling House	Approved Delegate	18/03/2002	Richard Hindley

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
225032	28/02/2002	South Coast Carriage Driv	Parker Brook Road	Willyung	Educational Establishment - Riding	Delegate	8/04/2002	Peter Steele
225034	28/02/2002	Timberscorp Treefarms	Cheyne Beach Road	Manypeaks	Silviculture - 153 Hectares	Approved	11/04/2002	Peter Steele
225033	1/03/2002	Skylatiac Holdings	Barry Court	Seppings	Holiday Accommodation - 25 Units	Approved	2/04/2002	Richard Hindley
225037	5/03/2002	Albany Boating & Offshore	Swarbrick Street	Emu Point	Club Premises	Delegate	8/04/2002	Graeme Brnde
225035	6/03/2002	G & L Davis	Coombas Road	Torbay Hill	Use Not Listed - Bed & Breakfast	Approved	4/04/2002	Adrian Nicoll
225038	7/03/2002	M Fitzpatrick & C Willschire	Wylie Crescent	Middleton Beach	Use Not Listed - Bed & Breakfast	Approved	9/04/2002	Peter Steele
225039	7/03/2002	IE & KJ Fryer	Robinson Road	Robinson	Industry - Rural - Ostriches	Approved	18/03/2002	Adrian Nicoll
225043	18/03/2002	G & RP Troit	Ardrass Crescent	Collingwood Park	Home Occupation - Glass Repairs	Approved	15/04/2002	Adrian Nicoll
225042	18/03/2002	Peter Cox	La Perouse Road	Frenchman Bay	Home Occupation	Approved	21/03/2002	Adrian Nicoll
225047	18/03/2002	G Elson	Regent Street	Gledhow	Outbuilding - Relocated	Approved	25/03/2002	Adrian Nicoll
225044	20/03/2002	John Kinnear & Associates	Hillman Street	Spencer Park	Group Dwelling	Approved	29/05/2002	Graeme Brnde
225046	21/03/2002	Gerard Mccann Architecl	La Parouse Road	Frenchman Bay	Residential Dwelling House	Delegate	10/04/2002	Peter Steele
225048	25/03/2002	Great Southern Regional Marketing	Aberdeen Street	Albany	Use Not Listed - Farmers Market	Approved	29/04/2002	Richard Hindley
225049	26/03/2002	S Brian	Peppermint Drive	Warrenup	Outbuilding	Approved	2/04/2002	Richard Hindley
225050	26/03/2002	J-Corp	Hill Street	Albany	Residential Dwelling House	Approved	23/04/2002	Richard Hindley
225051	27/03/2002	Concept Building Design & Drafting	View Street	Albany	Dwelling House - Alterations	Approved	30/05/2002	Graeme Brnde
225053	3/04/2002	GI Marchant	South Coast Highway	Youngs Siding	Fish Processing	Approved	8/05/2002	Adrian Nicoll
225054	3/04/2002	Albany Drafting Service	Ridley Road	Swan Point	Residential Dwelling	Approved	10/04/2002	Richard Hindley
225052	4/04/2002	Howard & Associates	Earl Street	Albany	Residential Dwelling	Approved	23/04/2002	Peter Steele
225057	8/04/2002	Timberscorp Limited	Two Peoples Bay Road	Lower Kaigan	Silviculture - 16 Hectares	Approved	21/05/2002	Adrian Nicoll
225055	8/04/2002	Powermark Architectural Drafting	Stirling Terrace	Albany	Restaurant - Refurbishment	Approved	17/05/2002	Richard Hindley

Application Number	Application Date	Applicant's	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
225058	9/04/2002	Shuttleworth Albany Pty Ltd	Flinders Parade	Middleton Beach	Office - Reception & Information Centre	Delegate	11/04/2002	Peter Steele
225056	9/04/2002	J & M Renault	Lower King Road	Bayonet Head	Residential Duplex House	Approved	10/04/2002	Richard Hindley
225059	10/04/2002	Ayton Taylor & Burrell	Hennings Road	Youngs Siding	Horticulture	Approved	23/04/2002	Adrian Nicoll
225060	12/04/2002	Ian E Simpson	Hillman Street	Spencer Park	Group Dwelling	Cancelled	29/04/2002	Peter Steele
225061	12/04/2002	Steven McWhirter	Copal Road	Warrenup	Fuel Depot	Delegate	30/05/2002	Adrian Nicoll
225063	16/04/2002	M & L Tomkins	Mcgonnell Road	Orana	Home Occupation - Family Day Cafe	Approved	13/05/2002	Adrian Nicoll
225062	16/04/2002	R & W Payne, R & V Savage	Gillam Place	Mt Melville	Group Dwelling (X2)	Approved	24/04/2002	Adrian Nicoll
225065	24/04/2002	Bill Parker	Mountain Road	Bornholm	Radio Tv Installation	Approved	6/05/2002	Peter Steele
225064	26/04/2002	A-Z Commercial Steel Construction	Campbell Road	Mira Mar	Vehicle Repair Station	Approved	8/05/2002	Adrian Nicoll
225066	29/04/2002	Howard & Associates	Seymour Street	Mira Mar	Group Dwelling (X3) - Special Purpose	Delegate	30/05/2002	Peter Steele
225067	1/05/2002	D Flett & G Vasilju	Angove Road	Spencer Park	Car Park	Approved	8/05/2002	Richard Hindley
225071	3/05/2002	S Miller & D Smith	Middleton Road	Albany	Private Recreation - Network Computer Ga	Approved	13/05/2002	Richard Hindley
225069	9/05/2002	R Smith	The Outlook	Bayonet Head	Residential Dwelling House	Delegate	31/05/2002	Richard Hindley
225077	17/05/2002	R Sadleir	Proudlove Parade	Albany	Car Park	Approved	24/05/2002	Adrian Nicoll
225078	17/05/2002	AI & AG Hartley	Princess Avenue	Robinson	Group Dwelling	Approved	27/05/2002	Adrian Nicoll
225079	17/05/2002	C & J Croker	Frenchman Bay Road	Robinson	Home Occupation - Family Day Care	Approved	27/05/2002	Adrian Nicoll
225082	21/05/2002	Walson Pty Ltd	Charles Street	Milpara	Warehouse	Approved	27/05/2002	Adrian Nicoll
225083	27/05/2002	John Silbert & Associates	Barter Road	Centennial Park	Group Dwellings (X 3)	Approved	6/06/2002	Richard Hindley

General Report Items

CORPORATE & COMMUNITY SERVICES SECTION



City of Albany
Altogether Better

MONTHLY REPORT

MAY 2002

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CITY OF ALBANY

OPERATING STATEMENT FOR THE PERIOD ENDED

31-May-02

(a) Function / Activity

	Actual 2001/2002	Budget 2001/2002	Actual 2000/2001
INCOME			
General Purpose Funding	14,967,783	15,047,110	14,596,160
Governance	(15,564)	(46,715)	38,830
Law Order & Public Safety	208,653	209,800	205,818
Health	65,371	33,245	(4,655)
Education & Welfare	479,839	556,436	534,167
Community Amenities	2,472,348	2,810,980	2,044,184
Recreation and Culture	1,572,590	2,169,969	1,915,107
Transport	2,068,909	2,651,168	4,965,768
Economic Services	996,856	1,573,612	976,884
Other Property and Services	168,559	122,206	331,124
	22,985,345	25,127,811	25,603,387
EXPENDITURE			
General Purpose Funding	137,641	306,187	305,396.39
Governance	2,420,449	1,657,529	1,679,703.13
Law Order & Public Safety	890,667	1,038,743	961,259.86
Health	215,109	264,112	240,914.69
Education & Welfare	591,236	750,236	891,398.43
Community Amenities	2,970,344	4,184,905	3,100,053.31
Recreation and Culture	4,581,281	5,558,731	5,557,140.74
Transport	6,866,313	8,099,357	7,668,138.89
Economic Services	1,818,292	2,143,820	1,742,261.99
Other Property and Services	632,305	624,669	962,524.27
	21,123,638	24,628,289	22,908,792
Change in net assets from operations	1,861,707	499,522	2,694,595

(b) Nature / Type

	Actual 2001/2002	Budget 2001/2002	Actual 2000/2001
INCOME			
Rates	11,492,985	11,550,653	10,953,891.00
Grants & Subsidies	833,589	6,255,570	7,948,259.32
Contributions, Reimb & Donations	6,713	641,396	718,551.00
Fees & Charges	2,555,698	4,724,894	4,686,744.00
Interest Earned	151,408	445,000	627,323.00
Profit (loss) on asset disposal	(90,485)	(142,574)	(505,707.71)
Other Revenue / Income	8,173,930	7,926,357	2,658,095.00
less: applicable to capital works	(138,494)	(6,273,485)	(1,492,768.94)
	22,985,345	25,127,811	25,603,387
EXPENDITURE			
Employee Costs	4,209,376	9,270,668	8,760,747.97
Utilities	419,075	852,207	928,484.65
Interest Expenses	116,875	414,264	301,400.00
Depreciation on non-current assets	5,780,932	6,082,520	5,672,682.49
Contracts & materials	1,278,934	13,045,284	4,041,844.12
Insurance expenses	221,300	184,522	206,508.73
Other Expenses	16,988,704	10,788,040	14,438,247.38
less: Applicable to capital works	(7,891,558)	(16,009,216)	(11,442,123.64)
	21,123,638	24,628,289	22,908,792
Change in net assets from operations	1,861,707	499,522	2,694,595

CITY OF ALBANY

STATEMENT OF FINANCIAL POSITION

	Actual 31-May-02	Budger 30-Jun-02	Actual 30-Jun-01
CURRENT ASSETS			
Cash	2,594,754	425,755	3,470
Restricted Funds - Grants			120,550
Restricted cash	759,723	698,055	698,055
Reserve Funds	3,716,960	3,557,872	6,196,091
Receivables & Other	1,299,779	1,956,567	2,181,003
Stock on hand	<u>(1,876)</u>	<u>50,055</u>	<u>50,055</u>
	8,369,340	6,688,304	9,249,224
CURRENT LIABILITIES			
Bank Overdraft			152,730
Borrowings	(10,657)	507,751	866,123
Creditors prov - Annual leave & LSL	1,247,748	1,223,694	
Trust Liabilities	685,829	622,949	
Creditors prov & accruals	<u>957,589</u>	<u>2,360,654</u>	<u>3,925,098</u>
	2,880,508	4,715,048	4,943,951
NET CURRENT ASSETS	5,488,832	1,973,256	4,305,273
NON CURRENT ASSETS			
Receivables	386,853	291,336	626,007
Pensioners Deferred Rates	239,154	227,616	
Property, Plant & Equip	<u>205,546,172</u>	<u>213,491,046</u>	<u>204,897,655</u>
	206,172,179	214,009,998	205,523,662
NON CURRENT INVESTMENTS			
Local Govt House Shares	19,501	19,501	19,501
NON CURRENT LIABILITIES			
Borrowings	3,948,836	9,618,293	3,948,836
Creditors & Provisions	<u>146,466</u>	<u>176,096</u>	<u>176,096</u>
	4,095,302	9,794,389	4,124,932
NET ASSETS	207,585,211	206,208,366	205,723,503
EQUITY			
Accumulated Surplus	185,093,619	184,166,361	180,739,346
Reserves	3,716,958	3,245,683	6,209,524
Asset Revaluation Reserve	<u>18,774,634</u>	<u>18,774,634</u>	<u>18,774,634</u>
	207,585,211	206,186,678	205,723,503

STATEMENT OF CHANGES IN EQUITY

FOR THE PERIOD ENDED

31-May-02

	Actual 2001/2002	Budget 2001/2002	Actual 2000/2001
RESERVES			
Opening Balance	6,209,524	6,078,038	6,426,463
Transfers to Municipal Fund	(2,791,668)	(2,748,328)	(2,358,491)
Transfers from Municipal Fund	299,102	241,598	2,141,551
	3,716,958	3,571,308	6,209,524
ASSET REVALUATION RESERVE			
Opening balance	18,774,634	18,774,634	18,774,634
add: Land revaluations			
Asset revaluation	18,774,634	18,774,634	18,774,634
ACCUMULATED SURPLUS			
Opening Balance	180,739,347	180,834,486	177,827,812
Changes in net assets from Operations	1,861,707	499,522	2,694,585
Transfers from reserves	2,791,668	2,748,328	2,358,491
Transfers to reserves	(299,102)	(241,598)	(2,141,551)
	185,093,620	183,840,738	180,739,347
TOTAL EQUITY	207,585,211	206,188,680	205,723,504

SCHEDULE 2

GENERAL FUND SUMMARY OF FINANCIAL ACTIVITY

FINANCIAL STATEMENTS FOR THE PERIOD ENDING 31 MAY 2002

PARTICULARS		2001/2002 ACTUAL		2001/2002 BUDGET	
		YEAR TO DATE		FULL YEAR	
		INCOME	EXPEND	INCOME	EXPEND
		\$	\$	\$	\$
OPERATING SECTION					
General Purpose Income	3	14,793,786	137,641	14,647,120	306,187
Governance	4	(41,057)	2,420,449	(267,511)	1,657,529
Law, Order, Public Safety	5	47,851	890,667	68,200	1,038,743
Health	7	0	215,109	36,600	264,112
Welfare & Education	8	0	591,236	538,081	750,236
Community Amenities	10	102,205	2,970,344	2,667,093	4,205,503
Recreation and Culture	11	(16,091)	4,581,281	1,595,710	5,579,731
Transport	12	1,658,406	6,866,313	878,985	8,222,421
Economic Services	13	3,500	1,818,292	1,561,556	2,143,820
Other Property and Services	14	76,058	757,410	122,206	624,669
Sub Total		16,724,658	21,248,743	22,288,926	24,792,981
CAPITAL SECTION					
Governance	4	802,820	0	770,327	1,107,656
Law, Order, Public Safety	5	73,802	439,086	141,500	377,762
Health	7	65,371	225,804		
Welfare & Education	8	483,194	0	22,743	30,586
Community Amenities	10	2,797,355	12,838	878,463	1,097,359
Recreation and Culture	11	2,083,733	378,279	1,645,807	1,943,156
Transport	12	1,574,717	648,757	8,052,358	11,151,532
Economic Services	13	1,043,356	5,971,828	149,500	241,911
Other Property and Services	14	92,501	133,549	0	89,260
Sub Total		9,016,852	7,810,151	11,690,698	16,039,222
Total Operating & Capital		25,741,509	29,058,894	33,979,624	40,832,203
Less Depreciation			(4,212,549)		(6,082,520)
Accrued Loan Interest			(123,100)		(123,100)
Less WDV Sale of Assets		585,328		646,959	
TOTAL OPERATING & CAPITAL		26,326,837	24,723,247	34,626,583	34,626,583

DATE LOGGED	TYPE OF INVESTMENT	TERM OF DEPOSIT	INTEREST RATE	MATURITY DATE	AMOUNT INVESTED	INTEREST EARNED	COMMENTS
	Reserve Funds						
11-May-01	Bendigo Bank (Kulir)	2 Months	4.88%	10-Jul-01	624,873.97	5,012.69	Matured
4-Jan-01	Bankwest Term Deposit	1 Month	4.97%	4-Jul-01	589,237.03	2,407.00	Matured
1-Jun-01	Bankwest Term Deposit	1 Month	4.97%	2-Jul-01	1,013,569.52	4,278.38	Matured
7-Jun-01	Commercial Bill CBA	1 Month	4.92%	11-Jul-01	1,022,314.72	4,685.28	Matured
29-Jun-01	Commercial Bill CBA	1 Month	4.98%	3-Aug-01	1,510,785.48	7,214.52	Matured
11-Jul-01	Commercial Bill CBA	1 Month	4.92%	13-Aug-01	1,026,434.20	4,565.80	Matured
2-Jul-01	Bankwest Term Deposit	1 Month	5.05%	3-Sep-01	1,017,847.90	8,872.01	Matured
13-Aug-01	Commercial Bill CBA	3 Months	4.83%	6-Nov-01	1,031,533.87	11,466.73	Matured
13-Aug-01	Bendigo Bank (Cranbrook)	4 Months	5.02%	12-Dec-01	2,500,000.00	41,260.27	Matured
3-Sep-01	Bankwest Term Deposit	3 Months	5.00%	3-Dec-01	1,026,719.91	12,909.91	Matured
7-Nov-01	Bendigo Bank (Mt Barker)	3 Months	4.26%	5-Feb-02	1,000,000.00	10,504.11	Matured
12-Dec-01	Bendigo Bank (Cranbrook)	2 Months	4.33%	11-Feb-02	2,500,000.00	18,091.10	Matured
11-Feb-02	Bendigo Bank (Cranbrook)	1 Month	4.36%	13-Mar-02	2,500,000.00	8,958.90	Matured
5-Feb-02	Bendigo Bank (Mt Barker)	2 Months	4.35%	8-Apr-02	1,000,000.00	7,389.04	Matured
13-Mar-02	Bendigo Bank (Cranbrook)	2 Months	4.38%	13-May-02	2,000,000.00	14,640.00	Matured
13-May-02	Bendigo Bank (Cranbrook)	1 Month	4.62%	12-Jun-02	2,000,000.00		
	Reserve Bank Interest to less 2000/2001 accrual	31-May-02				25,177.42 -13,435.11	
	Funds Invested	31-May-02			2,000,000.00	173,997.45	Budget 01/02 200,000
	Municipal Funds						
30-Aug-01	Term Deposit CBA	1 Month	4.92%	30-Sep-01	1,500,000.00	12,156.03	Matured
14-Sep-01	Term Deposit CBA	1 Month	4.69%	14-Oct-01	2,000,000.00	7,709.59	Matured
2-Oct-01	Term Deposit CBA	1 Month	4.34%	29-Oct-01	1,512,156.03	5,518.33	Matured
29-Oct-01	Term Deposit CBA	2 Months	4.33%	3-Jan-02	1,500,000.00	11,744.38	Matured
27-Sep-01	Bendigo Bank (Kulir)	4 Months	4.50%	25-Jan-02	2,500,000.00	36,986.30	Matured
22-Oct-01	Bankwest Term Deposit	4 Months	4.32%	22-Feb-02	2,000,000.00	29,115.61	Matured
22-Feb-02	Bankwest Term Deposit	1 Month	4.30%	22-Mar-02	2,000,000.00	6,006.86	Matured
25-Jan-02	Bendigo Bank (Kulir)	2 Months	4.35%	26-Mar-02	2,500,000.00	17,876.71	Matured
22-Mar-02	Bankwest Term Deposit	1 Month	4.35%	22-Apr-02	1,006,606.86	3,205.97	Matured
26-Mar-02	Bendigo Bank (Kulir)	1 Month	4.43%	26-Apr-02	2,500,000.00	9,406.16	Matured
26-Feb-02	Term Deposit CBA	60 Days	4.29%	27-Apr-02	500,000.00	3,526.02	Matured
9-Jan-02	Term Deposit CBA	4 Months	4.21%	9-May-02	1,000,000.00	13,841.09	Matured
22-Apr-02	Bankwest Term Deposit	1 Month	4.40%	22-May-02	1,000,000.00	3,616.44	Matured
26-Apr-02	Bendigo Bank (Kulir)	1 Month	4.44%	27-May-02	2,500,000.00	9,533.56	Matured
9-May-02	Term Deposit CBA	1 Month	4.51%	8-Jun-02	1,000,000.00		
27-May-02	Bendigo Bank (Kulir)	1 Month		27-Jun-02	2,000,000.00		
	Municipal Bank Interest to Trans to Ability Trust	31-May-02				34,187.54 -872.00	
	Funds Invested	31-May-02			3,500,000.00	204,158.59	Budget 01/02 225,000
TOTAL INVESTMENTS & INTEREST EARNED TO DATE					5,500,000.00	378,156.04	

Summary	
Bendigo Bank (Cranbrook)	2,000,000.00
Bendigo Bank (Kulir)	2,500,000.00
Term Deposit CBA	1,000,000.00
	5,500,000.00



[Bulletin item 3.2.2.2 refers]

DELEGATED AUTHORITY

Leases

In accordance with the provisions of section 5.42 of the Local Government Act, Council agrees to delegate to the Chief Executive Officer, the power to exercise the following powers or duties:-

Process requests related to leases –

- (a) Current Lessee requests to take up an option, subject to there being no variation to the lease and all accounts being paid in full.
- (b) Lessee requests Council to renegotiate rental, subject to the figures being within the independent sworn valuation.
- (c) Current lessee requests approval to assign lease, subject to there being no variations to the current lease conditions.

Delegation Adopted: OCM 29.02.00 Item 13.2.6
 Amended:
 Reviewed: OCM 07.11.00 Item 12.2.2
 OCM 20.11.01 Item 12.2.2

Local Government Act, Section 3.58

Report Requirement: to Elected Members Report/Information Bulletin

In accordance with the above delegation (part c) I now wish to exercise this right by the following action:

An application been received from Cherrie Pauline Hewson the current lessee of the Forts Café on Reserve 38226, for a transfer of lease to Michael Francis Rogers and Sophie Rogers.

The current specifics of the lease are:

CURRENT TERM	5 years
FROM: 19.04.1998	TO: 18.04.2003
OPTION TERM:	Nil



It must be noted that all the costs associated with the transfer of lease are to be paid by the assignee of the lease

DATE OF TRANSFER: 17 June 2002

I have received confirmation from the City of Albany, Commercial Property Manager, Nadine Rayfield that the rental will be paid in full on settlement on June 17, 2002. Council Rate Officers have checked the accounts for the land rates for this property and found them to be up to date.

Nadine Rayfield has also checked the assets and liability statements for Michael and Sophie Rogers and recommends that the transfer proceed.

It is agreed that Christopher J Cook prepare the documentation that is required for this transfer in an effort to save costs for the new lessee.

Signed

A handwritten signature in cursive script, appearing to read 'A. Wiseman', is written over a horizontal line.

Andrea Wiseman
Administration Officer

Dated 6 June 2002

General Report Items

GENERAL MANAGEMENT SERVICES SECTION

Thank You

The GWN Albany Family Fishing Festival
for Telethon thank

City of Albany

for their support of the
2002 Easter Family Fishing Competition



and Anzac Day 2002

May 2002

The Mayor of Albany, Alison Goode
City of Albany
P O Box 484
ALBANY
WA 6331

Dear Alison

Celebrate Albany Festival

On behalf of the organising committee of the Celebrate Albany and Anzac Day Festival 2002 I would like to thank you and your Councillors very much indeed for the very generous sponsorship the Festival received from the City of Albany

Your gesture is very much appreciated especially in light of the fact that the festival was a new project with no track record. However, we are thankful that you had faith in the organising committee and entrusted them with funds enabling them to run the Festival.

You have probably heard on the grapevine of the success of the Festival which was very well attended and great fun for all those involved. The seeds have been sown for a Festival that can only grow bigger and better and provide the people of the City of Albany as well as those in the region with a few days of entertainment and fun of a very high standard.

I do hope managed to get to some of the Festival events and that you enjoyed them.

Your support is very much appreciated

Digger Cleak
Chairman, Organising Committee



Celebrate Albany Festival Incorporated
Room 3, 4 Peel's Place, Albany 6330
Tel: 08 9842 8255 Fax: 08 9842 8299



and ANZAC DAY 2002

Presented to

City of Albany

*in grateful thanks for your sponsorship
of the*

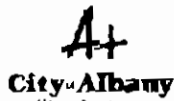
Inaugural

Celebrate Albany and Anzac Day Festival

25th to 28th April 2002



Digger Cleak, Chairman, Organising Committee



City of Albany
PO Box 484
ALBANY WA 6331

From → TO BCC
9.5.02

CITY OF ALBANY - RECEIVED
RECORDS OFFICE

10 MAY 2002
MAYOR I 203732

FILE	CORRO NO.	OFFICER
		MAJOR
CC	ATTACHMENTS	OFFICER
		C.P.O. Andrew Hammond

RE: Good work undertaken by the Bushcare Assistants

Dear Councillors, Her Worship the Mayor Alison Goode and C.E.O Andrew Hammond

I write to express my appreciation to the City of Albany for employing the two Bushcare Assistants and allowing them to assist community Groups undertake their works.

Mark and Tammy have spent 3.5 days assisting the Friends of Gledhow to tackle some of the larger areas, and the more difficult weeds in our neighbourhood. On Friday the 22nd of February, Tammy and Mark, along with members of the Friends of Gledhow fell a stand of mature Victorian Tea-tree on the road reserve out the front of someone's house. The owners of the house were willing participants in removing these trees. Tammy and Mark also fell another stand of Victorian Tea-tree along the boundary of another road reserve and private property. The landholder of this land was also actively involved on the day. The following day, all the fallen material was chipped using a machine organised by the Bushcare Assistants.

If these two stands of Victorian Tea-tree had not been removed, then this species would have continued to spread to other areas in our neighbourhood competing with our native plant species.

The amount of work we achieved in 1.5 days was very encouraging to the Friends of Gledhow. To have some support from the City of Albany was also great given that we were working on City land.

Tammy also spent half a day spraying isolated patches of Blackberry that was located throughout our area. This spraying was very successful, with the plants sprayed now dead. By killing these few isolated plants, it will avoid this weed becoming a major problem in our neighbourhood.

The Friends of Gledhow are a relatively new group who has formed to tackle the weeds in our area, and to assist the natural bush to regenerate. Tammy's and Mark's involvement with the Group has brought on some new people to our Group and has also assisted with good public relations between private landholders and the City of Albany. Their involvement also provided me with encouragement to continue undertaking the works.

Sandra Maciejewski
Representative of the Friends of Gledhow
51 Frederick St, Gledhow, WA, 6330
Ph: 9842 9173

9th May 2002

TURKISH EMBASSY
Ambassador

CITY OF ALBANY - RECEIVED		
RECORDS OFFICE		
22 MAY 2002		
FILE	CORRO NO	OFFICER
R6035	T204104	1 MSED
CC	ATTACHMENTS	OFFICER
		2

17 May 2002

Mr. Jon Berry
Economic Development Manager
City of Albany
PO Box 484
Albany WA 6331

Dear Mr. Berry,

Thank you for your e-mail of 19 April 2002 regarding establishing a friendship relationship between Albany and Gallipoli.

We have informed the Ministry of Foreign Affairs in Ankara, Turkey about your proposal so that the matter could be brought to the attention of the relevant authorities and suggested that a sister city relationship should be established between Albany and Gallipoli emphasizing their historical significance on strong bonds between the Turkish and Australian people.

We believe that this proposal will add another significant dimension to the growing friendly relations between Turkey and Australia.

Yours sincerely,

M. Tansu OKANDAN

RETURNED AND SERVICES LEAGUE

ALBANY SUB-BRANCH

14 STIRLING TCE

PO BOX 241

6330

President: Digger Cleak
98 414 904 Ph/Fax

Hon Secretary: Kay Cleak
98 414 904 Ph/Fax
CITY OF ALBANY RECEIVED
RECORDS OFFICE

22 MAY 2002

THANK YOU

FILE	CORRO NO.	OFFICER
MAN103	T204103	1. HAYES
CC	ATTACHMENTS	OFFICER
		2.

On behalf of the members of the Albany Sub-Branch RSL I am writing to sincerely thank you for your commitment to our Anzac Day services and parade.

Whether with donations, participation or support for our Albany services, your contribution is greatly appreciated.

The people of Albany have shown a strong sense of support in recent years and with Anzac Day in the school holidays, there is also a large number of visitors who join with them. This support has not gone un-noticed by the members of the RSL.

Once again, thank you.



John Benson - Special Functions Chairperson





SPEAKER OF THE LEGISLATIVE ASSEMBLY

*Hon. Fred Riebeling J.P., M.L.A.
Member for Burrup*

20 May 2002

Mr Milton Evans
Deputy Mayor
Town of Albany
York Street
ALBANY WA 6330

Dear Mr Evans

VISIT BY THE DELEGATION FROM THE ZHEJIANG PROVINCIAL PEOPLE'S CONGRESS

Thank you very much to you, the Councillors and the City of Albany for meeting with the delegation from the Zhejiang Provincial People's Congress and extending hospitality to them.

Although it was only a fleeting visit to Albany, I am told that the delegation was impressed with the city, its facilities and the warm welcome extended by you and your fellow colleagues.

I have also passed my thanks on to Mr Peter Watson MLA who was instrumental in making our arrangements in Albany.

Yours sincerely

**HON. FRED RIEBELING, MLA
SPEAKER OF THE LEGISLATIVE ASSEMBLY**

G:\LA\SEC\DOCS\CHINA\2002\thanks.doc

Your Ref. SER009
Our Ref. R.4.29 MA:jb 2002-X0034
Enquiries:

Date: 31st May 2002



SHIRE OF
ESPERANCE

Mr A Hammond
Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

0202705

CITY OF ALBANY - RECEIVED RECORDS OFFICE		
05 JUN 2002		
FILE	CORRO NO.	OFFICER
MANISS CC	204595	1 CEO
	ATTACHMENTS	2 OFFICER

Dear Andrew

PROTOTYPE COASTAL LIFE SAVING DEVICE

Bulletin

Council received your letter at its meeting held 28th May 2002, and agreed that the concept of a coastal life saving device for use at selected points along the South Coast might well be a way of saving lives.

It was resolved to advise the City of Albany that Council will make a commitment of \$2000.00 in the 2002/03 budget to assist with the development of a prototype coastal life saving device.

I look forward to hearing from you further in regards to this proposal.

Yours faithfully

Michael S Archer
Chief Executive Officer

Agenda Item Attachments

CORPORATE & COMMUNITY SERVICES SECTION

Date 05/06/2002
 Time 3:09 32PM

CITY OF ALBANY
 SPECIAL

USER CAROL MUMFORD
 PAGE 1

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
15867	08/05/2002	SJ BINGHAM	DIVE WRECK - MAIN TRUMPETER	MUNI	400.00
15868	08/05/2002	BORNHOLM AGRICULTURAL LIME	SUPPLY RUBBLE	MUNI	270.60
15869	08/05/2002	CREATIONS UNLIMITED	ALBANY ADVANTAGE PHOTO SHOOT	MUNI	1,235.00
15870	08/05/2002	DARREN HUTCIENS (DAZART GRAPHI	FACILITATION OF GRAF WORKSHOPS - VAC	MUNI	350.00
15871	08/05/2002	"TRANSPORT"	REGISTRATION AL12835	MUNI	50.10
15872	08/05/2002	IAN DUFFEN WORLD OF TYRES	NEW TYRES TOWN HALL UTE	MUNI	391.00
15873	08/05/2002	EILEKLR PROGRESS ASSOCIATION	CONTRIBUTION TOWARDS OPERATING & MAINTAINING THE WATER PUMP AND ULTRAVIOLET STERILISATION UNIT FOR WATER SUPPLIED TO NEARBY PUBLIC TOILET FACILITIES	MUNI	160.00
15874	08/05/2002	FLETCHER INTERNATIONAL (ALBANY	OS&H representative course training (4 attendees) 18-22/03/02	MUNI	2,200.00
15875	08/05/2002	LANDSCOPE	SUBS 4 ISSUES 1 YEAR	MUNI	27.00
15876	08/05/2002	MAYNE HEALTH WESTERN DIAGNOSTI	VACCINATIONS - COUNCIL STAFF	MUNI	88.70
15877	08/05/2002	MUSICA VIVA	CONCERT - DUO SOL	MUNI	2,090.00
15878	08/05/2002	NITEROAD EXPRESS	COURIER/FREIGHT SERVICE	MUNI	39.06
15879	08/05/2002	PALMER & RAYNER EARTHMOVING PT	FORD LOU LITS 8000 HIRE TO CART GRAVEL	MUNI	429.00
15880	08/05/2002	ALBANY SPORTS CENTRE	UMPIRES/PETTY CASH MONIES	MUNI	1,103.00
15881	08/05/2002	STATE EMERGENCY SERVICES - ALB	FIRE PREVENTION	MUNI	107.35
15882	08/05/2002	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	MUNI	211.05
15883	08/05/2002	WATER CORPORATION	WATER CONSUMPTION	MUNI	14,390.25
15884	08/05/2002	WESTNET PTY LTD	INTERNET ACCFSS ANNUAL - SALEYARDS	MUNI	440.00
15885	08/05/2002	WME MEDIA PTY LTD	SUBSCRIPTION	MUNI	156.75

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
015886	08/05/2002	SANFORD ROAD LUNCH BAR	REFUND OF OVERPAYMENT RE: HEALTH LICENCE SANFORD ROAD LUNCH BAR (TIEH068)	MUNI	13.00
015887	08/05/2002	BORNHOLM KRONKUP COMMUNITY CTR	COMMUNITY OPPORTUNITY WORKSHOP	MUNI	200.00
015888	08/05/2002	DENMARK ARTS	DJB HEROES PROJECT, HIRE OF VIDEO PROJECTOR	MUNI	55.00
015889	08/05/2002	IJ & NF CHRISTY	CROSSOVER FOR 114 BRUNSWICK ROAD	MUNI	120.00
015890	08/05/2002	JOSE PROFFTTI-SUTIONI	INVOICE NO 107770, REIMBURSEMENT COSTS	MUNI	288.00
015891	08/05/2002	MR FJ HILLS	CROSSOVER FOR 6 SUSAN COURT YAKAMIA	MUNI	144.75
15892	13/05/2002	DEPARTMENT FOR PLANNING & INFR	LMU PT & LOWER KING BOAT RAMPS JETTY LICENCES	MUNI	110.00
15894	15/05/2002	ABERDEEN CONSTRUCTIONS	EXCESS ON POLICY (CGU INSURANCE) CAFETERIA FIRE AT AC	MUNI	1,000.00
15928	15/05/2002	BARNETT, KEITH	REIMBURSE TRAVEL EXPENSES	MUNI	81.35
15929	15/05/2002	CANPRINT MAIL SALES	BUILDING CODE OF AUSTRALIA 96 VOLUMES 1 & 2 UPDATES FOR 12 MONTHS	MUNI	810.00
15930	15/05/2002	AUSTRALIAN FAST FOODS PTY LTD	MEALS FOR FIGHTER AT TIP FIRE	MUNI	20.55
15931	15/05/2002	CITY OF ALBANY BAND	BOX OFFICE TAKINGS - CELEBRATE ALBANY 2002	MUNI	3,146.00
15932	15/05/2002	CONNELL WAGNER	ALBANY AIRPORT MASTER PLAN	MUNI	4,800.68
15933	15/05/2002	COOPER, SUZI	POTATO PRINTING HOLIDAY PROGRAMME	MUNI	103.15
15934	15/05/2002	DORALANE PASTRIES	CATERING	MUNI	27.72
15935	15/05/2002	FREMANTLE OIL DISTRIBUTORS	REFUND - INVOICE 12402 DOLA FEES	MUNI	70.01
15936	15/05/2002	GOOD EARTH	Accommodation	MUNI	115.00
15937	15/05/2002	GREENING WESTERN AUSTRALIA	MEMBERSHIP SUBS DUE ON 10/3/01	MUNI	55.00
15938	15/05/2002	HAMMOND, ANDREW	SUSTAINABILITY CONFERENCE	MUNI	197.45
15939	15/05/2002	HERITAGE COUNCIL OF WA	50% CONTRIBUTION - ALBANY HERITAGE ADVISORY SERVICE	MUNI	4,642.00
15940	15/05/2002	ILANET	INFORMIT MAR-02 (NULL) 15:3	MUNI	9.90
15941	15/05/2002	INSTANT WEIGHING	SUPPLY 4 ROLL PAPER PRINTER ROLLS FOR COMPULOAD 4000 LOAD WEIGHING SYSTEM PRINTER ON FRONT END LOADERS	MUNI	25.30

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15942	15/05/2002	JAXON CONSTRUCTIONS	REFUND OVERPAYMENT OF BLDG LICENCE 220314	MUNI	49.99
15943	15/05/2002	DR JIM LEIGHTON	VACCINATIONS - COUNCIL STAFF	MUNI	6,089.61
15944	15/05/2002	IGNET	EMPLOYMENT ADVERTISING	MUNI	214.50
15945	15/05/2002	MOORE JOINERY & CABINET MAKERS	CABINETS AS PER QUOTED	MUNI	187.00
15946	15/05/2002	MOIHEL LEGRANDE	PRESENTION/DINNER	MUNI	2,947.00
15947	15/05/2002	MURDOCH UNIVERSITY	ANALYSIS OF WATER SAMPLES	MUNI	116.60
15948	15/05/2002	BILL PARKER	SYNFRGY SOFT - IT VISION AGM	MUNI	139.20
15949	15/05/2002	PATRICK ELMS & CO	PREPARATION OF PIANO FOR DUO SOL/IRISH TENORS	MUNI	197.00
15950	15/05/2002	PAUL ARMSTRONG PANELBEATERS	TOWAGE OF ROVER DISCOVERY	MUNI	49.50
15951	15/05/2002	AUSTRALASIAN PERFORMING RIGHT	LICENCE FEES- ALAC	MUNI	364.56
15952	15/05/2002	PETTY CASH - DAY CARE CENTRE	PETTY CASH - DAY CARE CENTRE	MUNI	185.10
15953	15/05/2002	PETTY CASH - CITY OF ALBANY	PETTY CASH - YORK STREET	MUNI	356.45
15954	15/05/2002	ALBANY TRAFFIC CONTROL	SUPPLY TWO TRAFFIC CONTROLLERS, RADIOS ETC FOR ROADWORKS ON MARBELLUP RD ALBANY	MUNI	1,485.00
15955	15/05/2002	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	MUNI	12,289.79
15956	15/05/2002	M & JM VAN DER BRUGGE	PUSHING UP WORK AT THE DUMP	MUNI	550.00
15957	15/05/2002	WATER CORPORATION	WATER CONSUMPTION	MUNI	67.65
15958	15/05/2002	WESTERN AUSTRALIAN MEAT	SALEYARDS - MARKET REPORTS	MUNI	660.00
15959	15/05/2002	RJ & KL WHITTEM	GUIDE POSTS	MUNI	275.00
15960	15/05/2002	YOUNGS SIDING GENERAL STORE	FUEL SUPPLIES FIRE BRIGADE	MUNI	346.26
015961	16/05/2002	AUSTRAL FISHERIES PTY LTD	REFUND OF OVERPAYMENT OF HEALTH LICENCE #T102009 2001/2002	MUNI	17.00
015962	16/05/2002	JOHN STANLLEY ASSOCIATES	INVOICE 00311644 - PURCHASE LIBRARY PUBLICATION	MUNI	44.00
015963	16/05/2002	FLEETWOOD HOMES & CABINS	REFUND OF OVERPAYMENT OF 2 X BUILDING LICENCES 220321 & 220322 - RECEIPT NO 164859	MUNI	60.00

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015964	16/05/2002	PROF. GEOFFREY BOLTON	ROBERT STEPHENS COMMEMORATION - TRAVEL COSTS - KEY NOTE SPEAKER	MUNI	100.00
015965	16/05/2002	WLLLS, HAZEL	CROSSOVER SUBSIDY - 282 ALBANY HIGHWAY	MUNI	99.75
15966	16/05/2002	WHITE AM & PJ	RETURN OF BOND	MUNI	5,000.00
15967	17/05/2002	ALBANY CYCLING CLUB	EVENTS POLICY - ONE OFF GRANT GREAT SOUTHERN TOUR	MUNI	1,500.00
15968	22/05/2002	KATRINA BIRD	TRAVEL REIMBURSEMENT	MUNI	76.80
15969	22/05/2002	CORA NUM	PURCHASES FOR LOCAL STUDIES	MUNI	39.00
15970	22/05/2002	HAMMOND, ANDREW	MEAL EXPENSES - REIMBURSEMENT - LGMA CONFERENCE	MUNI	235.00
15971	22/05/2002	MAIN ROADS DEPARTMENT	VEHICLE PERMIT RENEWAL	MUNI	90.00
15972	22/05/2002	POMERY, CAROL	BOND, RELOCATED DWELLING 29 KATOOMBA STREET ALBANY	MUNI	5,000.00
15973	22/05/2002	SCHIZOPHRENIA FELLOWSHIP	CONTRIBUTION TO CLIENT AND CARER CAMP	MUNI	220.00
15974	22/05/2002	UNIVERSITY OF WESTERN AUSTRALIA	EMBA JUNE TERM FEES	MUNI	2,250.00
15975	22/05/2002	WATER CORPORATION	REPAIR FIRE HYDRANTS - RUNNYMEADE ST, ST GEORGES CR & CNR AUSTIN/CALEDONIA ST	MUNI	1,983.30
15976	24/05/2002	PETTY CASH - CITY OF ALBANY	CASH FLOAT - ALBANY CLASSIC	MUNI	1,000.00
15977	29/05/2002	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY	MUNI	56.00
15978	29/05/2002	ALINTA GAS	GAS USAGE CHARGES	MUNI	1,668.65
15979	29/05/2002	CITY OF ALBANY	Payroll deductions	MUNI	159.49
15980	29/05/2002	CITY OF ALBANY BAND	DONATION - US SUBMARINERS SERVICE	MUNI	100.00
15981	29/05/2002	GR HOWE EARLHMOVING & GARDENS	BOBCAT HIRE	MUNI	120.00
15982	29/05/2002	GWN ALBANY FAMILY FISHING FEST	GRANT - FISHING FESTIVAL INSURANCE	MUNI	1,500.00
15983	29/05/2002	JIM KIDD SPORTS - ALBANY	FIT BALL	MUNI	36.95
15984	29/05/2002	ALB LEISURE & AQUATIC CENTRL	UMPIRE FEES	MUNI	570.00
15985	29/05/2002	LGNET	EMPLOYMENT ADVERTISING	MUNI	330.00
15986	29/05/2002	THE ESPLANADE HOTEL ALBANY	CATERING	MUNI	467.50

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15987	29/05/2002	PETTY CASH - CITY OF ALBANY	PETTY CASH - MERCER ROAD	MUNI	332.65
15988	29/05/2002	PETTY CASH - ALB PUBLIC LIB	PETTY CASH-GOODS PURCHASED	MUNI	100.60
15989	29/05/2002	PETTY CASH - TOWN HALL	TOWN HALL GOODS	MUNI	143.44
15990	29/05/2002	SPORT REC HOUSE	PROMOTION FOR TODD PEARSON	MUNI	150.00
15991	29/05/2002	ALBANY SPORTS CENTRE	UMPIRES/PETTY CASH MONIES	MUNI	1,191.15
15992	29/05/2002	COMMISSIONER OF STATE REVENUE	STAMP DUTY ASSESSMENT - BARNESBY FORD - LEASE	MUNI	63.50
15993	29/05/2002	STAGECRAFT PTY LTD	BARREL CLAMPS	MUNI	193.40
15994	29/05/2002	SUGGS TIMBER MACHINING	TIMBER	MUNI	398.09
15995	29/05/2002	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	MUNI	962.20
15996	29/05/2002	VANCOUVER WASTE SERVICES	BAKERS JUNCTION MANAGEMENT CONTRACT APRIL 2002	MUNI	8,118.00
15997	29/05/2002	VALLENTINO'S FLORISTS	Sheath of flowers for Trevor Howarth funeral 11th May 2002 via Bethanys Funeral Parlour	MUNI	60.00
15998	29/05/2002	L & T WEBB	ASSORTED GRANITE ROCKS WE IS A BIG WORD PROJECT	MUNI	199.00
15999	29/05/2002	ZENITH SIGN INSTALLATIONS	INSTALL SIGNS & SUPPLY CEMENT FOR MUTTON BIRD ROAD	MUNI	2,244.00
016000	31/05/2002	HUGHES, MISS NYREE	DONATION FOR PERFORMANCE AT US SUBMARINERS SERVICE	MUNI	75.00

REPORT TOTALS

Bank Code	Bank Name	TOTAL
MUNI	CBA MUNI	103,698.40
TOTAL		103,698.40

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EFT3288	08/05/2002	ACTIV FOUNDATION INC	CLEANING RAGS	MUNI	468.05
EFT3289	08/05/2002	AD CONTRACTORS	EARTHMOVING WORKS & HIRE	MUNI	1,100.00
EFT3290	08/05/2002	ALBANY ADVERTISER	ADVERTISING	MUNI	1,534.04
EFT3291	08/05/2002	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	MUNI	333.90
EFT3292	08/05/2002	ALBANY SIGNS	SIGN PURCHASES	MUNI	780.92
EFT3293	08/05/2002	ALBANY TV SERVICES	TWO WAY RADIO MAINTENANCE	MUNI	352.00
EFT3294	08/05/2002	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	MUNI	1,221.35
EFT3295	08/05/2002	ALBANY PEST & WEED CONTROL	TREATMENT TERMITES - ALBANY AIRPORT	MUNI	88.00
EFT3296	08/05/2002	ALBANY GAS CENTRE PTY LTD	FORKLIFT GAS CYLINDER REFILL	MUNI	67.00
EFT3297	08/05/2002	ALGAR BURNS	5 x MS Visto 2002 std NL licences	MUNI	270.00
EFT3298	08/05/2002	ALL EVENTS PROSOUND HIRE	LIGHTING HIRE - CELEBRATE ALBANY FESTIVAL	MUNI	250.00
EFT3299	08/05/2002	AMITY CRAFTS	WORK ASSOCIATED WITH ALBANY ART PRIZE	MUNI	1,581.52
EFT3300	08/05/2002	AMITY PAINTING & DECORATING	PAINTING VARIOUS AREAS	MUNI	1,881.00
EFT3301	08/05/2002	ARGYLES BISTRO	14 finger food lunches @ \$12.00 per head IWA Centre 24 April 2002	MUNI	372.25
EFT3302	08/05/2002	ATC RECRUITING	CASUAL STAFF	MUNI	2,149.54
EFT3303	08/05/2002	BANDICOOT NURSERY	WE IS A BIG WORD PROJECT - VAC	MUNI	206.91
EFT3304	08/05/2002	BARFFOOT SPORT & LEISUREWEAR	LSLEFVE CD DRILL MAROON SHIRTS SIZE: 2 X M, 2 X XL, 2 X L Ref: Colbus, Marnum & Forward	MUNI	1,025.95
EFT3305	08/05/2002	R BELL & CO	HARDWARE SUPPLIES	MUNI	403.01
EFT3306	08/05/2002	ALBANY BETTA ELECTRICAL	TDK RE-WRITEABLE CD	MUNI	45.00
EFT3307	08/05/2002	BEVANS (WA) PTY LTD	BAGS OF ICE	MUNI	30.80
EFT3308	08/05/2002	ALBANY BOBCAT SERVICES	CART & SPREAD GRAVEL TO CAR PARK ON WANARUP RD LOWER KALGAN ROWING CLUB	MUNI	3,998.50
EFT3309	08/05/2002	BOJCUN, MERRYIN	COUNCILLOR ALLOWANCE	MUNI	656.17

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EFT3310	08/05/2002	BUNNINGS	HARDWARE TOOL SUPPLIES	MUNI	420.81
EFT3311	08/05/2002	BUSINESS CLEANING SERVICE	CLEANING DAY CARE CENTRE	MUNI	808.50
EFT3312	08/05/2002	CARREE INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT MAY	MUNI	154.00
EFT3313	08/05/2002	CFC HOLDINGS PTY LTD	DIPSTICK ASSEMBLY	MUNI	34.49
EFT3314	08/05/2002	CHADSON ENGINEERING PTY LTD	CHEMICALS - AQUATIC CENTRE	MUNI	220.00
EFT3315	08/05/2002	COLES SUPERMARKETS AUSTRALIA LTD	GOODS DAY CARE CENTRE	MUNI	1,151.74
EFT3316	08/05/2002	COMPUGAMES	2 network cards	MUNI	59.90
EFT3317	08/05/2002	WA COUNTRY BAKERS	FREIGHT CHARGES	MUNI	76.50
EFT3318	08/05/2002	COUNTRY CARRIERS	FREIGHT CHARGES	MUNI	58.45
EFT3319	08/05/2002	COVENTRYS	VEHICLE PARTS	MUNI	693.14
EFT3320	08/05/2002	CSR LIMITED	CONSTRUCTION MATERIALS	MUNI	5,189.14
EFT3321	08/05/2002	CUMMINS ENGINE CO PTY LTD	VEHICLE PARTS	MUNI	26.86
EFT3322	08/05/2002	DATANET PTY LTD	Data logic DLC 6065 Keyboard wedge CCD (PS2) scanners	MUNI	1,757.01
EFT3323	08/05/2002	DEPARTMENT OF LAND ADMIN	TITLE SEARCHES	MUNI	304.70
EFT3324	08/05/2002	DIESEL MOTORS	VEHICLE PARTS/MAINTENANCE	MUNI	12.87
EFT3325	08/05/2002	DRAPER, KEVIN S	WE IS A BIG WORD CONSULTANCY	MUNI	360.00
EFT3326	08/05/2002	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	MUNI	7,530.19
EFT3327	08/05/2002	EMU POINT HARDWARE WHOLESALE	HARDWARE SUPPLIES	MUNI	398.64
EFT3328	08/05/2002	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	MUNI	1,571.05
EFT3329	08/05/2002	FORTS VOLUNTEERS	BUS GUIDES - GOLDRUSH TOURS	MUNI	10.00
EFT3330	08/05/2002	FULLERS EARTHMOVING	SIX WHEEL TIPPER HIRE, CART TREES AND GRAVEL	MUNI	1,980.00
EFT3331	08/05/2002	GNU SOLUTIONS	IT SUPPORT	MUNI	1,320.00
EFT3332	08/05/2002	GRACE REMOVALS GROUP	REMOVAL FEE - ALBANY ART COMPETITION	MUNI	210.38

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EFT3333	08/05/2002	GREEN SKILLS	SUPERVISION OF WORK FOR THE DOLF	MUNI	1,550.00
EFT3334	08/05/2002	HARDING FIRE SERVICES	FIRE EQUIPMENT MAINTENANCE	MUNI	2,484.90
EFT3335	08/05/2002	HAYNES ROBINSON	LEGAL FEES	MUNI	336.00
EFT3336	08/05/2002	HOWARD & ASSOC ARCHITECTS	FINAL CONTRACT PAYMENT ATTATURK STATUE	MUNI	2,695.00
EFT3337	08/05/2002	IMAGE QUEST	REPRODUCE EXISTING VIDEO AS A FOUR HOUR TAPE AS REQUESTED	MUNI	35.00
EFT3338	08/05/2002	ALBANY WORKLINK	CASUAL STAFF	MUNI	1,716.14
EFT3339	08/05/2002	JACK THE CHIPPER	HIRE OF CHERRY PICKER	MUNI	2,964.95
EFT3340	08/05/2002	KRISTIE JAMIESON	REIMBURSEMENT-PHOTOCOPIER DFMO, PERTH	MUNI	132.00
EFT3341	08/05/2002	JOHN KINNEAR AND ASSOCIATES	PROVISION OF PLANS, SURVEY PEGGING AND ASSOCIATED ADMINISTRATION FOR ROAD WIDENING LOC 1569 & 5866 NANARUP ROAD PROPERTY OWNED BY ERUJIN PTY LTD	MUNI	5,060.00
EFT3342	08/05/2002	KANDOO WINDSCREENS	WINDSCREEN REPAIRS P11	MUNI	290.00
EFT3343	08/05/2002	KI B SYSTEMS	IIP Colour ink printer CP1700 - A3 Inkjet printer with print speeds (A4) up to 16 ppm in Black & 14.5ppm colour, photo quality with PhotoREt III & ColourSmart III, 150 sheet tray, 16 MB RAM, IEEE - 1284 Parallel, IrDA S USB interfaces, LIO networking slot	MUNI	1,369.50
EFT3344	08/05/2002	KOSTERS STEEL CONST PTY LTD	SUPPLY FLOOR FRAMES & HANDRAILS FOR ATTAUK PARK	MUNI	13,817.63
EFT3345	08/05/2002	RJ KRATOCHVILL	HIRE OF EXCAVATOR - SANBERG ROAD	MUNI	1,182.50
EFT3346	08/05/2002	KUBAT, BEVERLEY RAE	TENDER ASSESSEMENT, SUBMISSION PREPARATION	MUNI	855.00
EFT3347	08/05/2002	LA FREGARD	CUT, WHIPPERSNIP & CHIP VEGETATION AT WAGON ROCK	MUNI	352.00
EFT3348	08/05/2002	ALBANY LIGHT OPERA THEATRE CO	BOX OFFICE INCOME LESS TICKET COMMISSIONS 10 SHOWS OLD TIME MUSIC HALL 2002	MUNI	10,550.10
EFT3349	08/05/2002	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	MUNI	765.45
EFT3350	08/05/2002	MARK LOVERIDGE HOLDEN	VEHICLE PARTS/MAINTENANCE	MUNI	215.25

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EFT3351	08/05/2002	HAROLD C MCKENZIE	CAPE RICHE, CHEYNE BEACH, SOUTH STIRLING & WELLSHEAD LANDFILL SITES	MUNI	1,036.75
EFT3352	08/05/2002	METROOF ALBANY	trimdeck colourbond white 10/7010 2/7400	MUNI	743.70
EFT3353	08/05/2002	MIDALLA STLFL PTY LTD	STEEL SUPPLIES	MUNI	17.55
EFT3354	08/05/2002	MOUNI BARKER COMMUNICATIONS	Callout to damaged repeater power source	MUNI	154.00
EFT3355	08/05/2002	NATIONAL LIBRARY OF AUST	SEARCH TRANSACTION - CLASS C	MUNI	99.00
EFT3356	08/05/2002	NEVILLE'S HARDWARE & BUILDING	HARDWARE SUPPLIES	MUNI	894.85
EFT3357	08/05/2002	NORTHSIDE MITSUBISHI	80,000KM SERVICE	MUNI	297.15
EFT3358	08/05/2002	NORTHSIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	MUNI	154.30
EFT3359	08/05/2002	PAINT 'N' QUIP	PAINT & SUPPLIES	MUNI	2,802.80
EFT3360	08/05/2002	PERTH AMBASSADOR HOTEL	ACCOMMODATION FOR BUSHFIRE SEMINAR 2 NIGHTS, 7 & 8TH APRIL 2002 GARRY TUNER & KEN JOHNSON	MUNI	336.00
EFT3361	08/05/2002	PETER GRAHAM CO	1 X 20 LITRES ROUNDUP	MUNI	110.00
EFT3362	08/05/2002	RAYS SPORTS POWER	SPORTS CENTRE - GOODS PURCHASED	MUNI	63.00
EFT3363	08/05/2002	RICOH FINANCE PTY LTD	PHOTOCOPIER CHARGES	MUNI	3,256.00
EFT3364	08/05/2002	ROAMBECH PTY LTD	BACKHOE HIRE	MUNI	1,683.00
EFT3365	08/05/2002	ROWE, DOROTHY	AMLIB USER GROUP MEETING	MUNI	359.10
EFT3366	08/05/2002	SOUTHERN RIGHT SAFETY	EYEWEAR STICKERS	MUNI	17.55
EFT3367	08/05/2002	CAFE SAILS	Morning tea, lunch & afternoon tea for Cllr Training	MUNI	143.00
EFT3368	08/05/2002	SHIRE OF PLANTAGENET	SERVICE BOBCAT - SALEYARDS	MUNI	130.05
EFT3369	08/05/2002	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	MUNI	501.48
EFT3370	08/05/2002	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	MUNI	62.80
EFT3371	08/05/2002	SOUTHCOAST SECURITY SERVICE	SEATED WALLET - SPORTS CENTRE/BANKING	MUNI	726.00
EFT3372	08/05/2002	STATEWIDE BEARINGS	VEHICLE PARTS	MUNI	32.34
EFT3373	08/05/2002	STIRLING SOFT DRINKS PTY LTD	DRINK SUPPLIES	MUNI	683.70

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EFT3374	08/05/2002	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	MUNI	51.85
EFT3375	08/05/2002	SUNNY BRUSHWARE SUPPLIES P/LTD	Gutter Broom with soft bristles	MUNI	308.00
EFT3376	08/05/2002	SUNNY SIGN COMPANY	SIGNS	MUNI	6,917.19
EFT3377	08/05/2002	ALBANY LOCK SERVICE	KEY CUTTING:SHACKLE	MUNI	947.01
EFT3378	08/05/2002	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	MUNI	182.29
EFT3379	08/05/2002	TTS ALBANY	TOUCHPHONE 400 IVORY 2 UNIDEN FP105 CALLER ID PHONE	MUNI	189.90
EFT3380	08/05/2002	TICKETS.COM	DATABOX SUPPORT	MUNI	84.48
EFT3381	08/05/2002	TORRMAC PTY LTD	hire of ecoslasher for annual works .Total 133.5hrs	MUNI	9,391.25
EFT3382	08/05/2002	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	MUNI	264.00
EFT3383	08/05/2002	THE TROPHY SHOP	TROPHIES/ENGRAVING	MUNI	900.30
EFT3384	08/05/2002	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	MUNI	729.00
EFT3385	08/05/2002	WESTERBERG PANEL BEATERS	TOW FORD CORTINA FROM ROBERTS ROAD TO NORTH ROAD DEPOI	MUNI	55.00
EFT3386	08/05/2002	WESTERN POWER	ELECTRICITY SUPPLIES	MUNI	31,583.60
EFT3387	08/05/2002	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	MUNI	122.11
EFT3388	08/05/2002	WORK CLOBBER	Blundstone Boots Code 945 Size: 7	MUNI	78.49
EFT3389	08/05/2002	WORMALD FIRE SYSTEMS	REPAIRS/MAINTENANCE - PORTS	MUNI	363.00
EFT3390	08/05/2002	KUBAT, BEVERLEY RAE	MANAGING TENDER, SUBMISSION PREPARATION, PRETENDER MEETING & WESTERN POWER INSPECTION	MUNI	1,015.50
EFT3397	15/05/2002	ALBANY CITY CABS & TRANSPORT	TAXI FARES	MUNI	2.90
EFT3405	15/05/2002	ALBANY CHAMBER OF COMMERCE	COMMUNITY SERVICE GROUP CHILDCARE	MUNI	331.89
EFT3406	15/05/2002	ALKOOMI WINES PTY LTD	Catering Curtin Aboriginal Healing Arts	MUNI	113.52
EFT3407	15/05/2002	ALL EVENTS PROSOUND HIRE	PA HIRE FOR PRESENTATION AT VAC	MUNI	126.50
EFT3408	15/05/2002	AMITY TAXIS ALBANY PTY LTD	TRAVEL DISABILITY SERVICES	MUNI	3.10
EFT3409	15/05/2002	ARAGON & ASSOCIATES	NEGOTIATION SKILLS COURSE	MUNI	480.00

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3410	15/05/2002	ART ON THE MOVE	COS1 SHARE FOR THE ART ON THE MOVE TOURING EXHIBITION, AWAY FROM HOME	MUNI	1,006.50
EFT3411	15/05/2002	ATC RECRUITING	CASUAL STAFF	MUNI	4,611.37
EFT3412	15/05/2002	ATKINS CARLYLE	PACKET CABLE TIES	MUNI	49.68
EFT3413	15/05/2002	AUSTRALIA POST	POSTAGE -	MUNI	3,005.57
EFT3414	15/05/2002	ALBANY AUTOSPARK	VEHICLE REPAIRS	MUNI	91.50
EFT3415	15/05/2002	BACK, JAMIE	REIMBURSEMENT MEALS - PERTH CONFERENCE	MUNI	24.50
EFT3416	15/05/2002	BENARA NURSFRIES	angophora costata 45LT	MUNI	346.50
EFT3417	15/05/2002	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	MUNI	977.02
EFT3418	15/05/2002	BERRY, JON	REIMBURSEMENT ACCOMMODATION/MEALS - AVIATION FORUM	MUNI	40.00
EFT3419	15/05/2002	ALBANY BITUMEN SPRAYING	REMOVE BUND READY FOR KERBING WITH BOBCAT	MUNI	55.00
EFT3420	15/05/2002	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	MUNI	71.31
EFT3421	15/05/2002	BULKWEST ENGINEERING PTY LTD	VEHICLE PARTS	MUNI	303.60
EFT3422	15/05/2002	BUNNINGS	HARDWARE/TOOL SUPPLIES	MUNI	211.93
EFT3423	15/05/2002	CANCER FOUNDATION	110ml water based tubes of suncream	MUNI	206.60
EFT3424	15/05/2002	CAPE BYRON IMPORTS	S/S FISH EXTRACTOR, SHAFT FOR CYRANO	MUNI	109.67
EFT3425	15/05/2002	CARREL INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT MAY	MUNI	38.50
EFT3426	15/05/2002	J & S CASTLEHOW	ELECTRICAL REPAIRS & MAINTENANCE	MUNI	74.25
EFT3427	15/05/2002	CHARIOT MINI-DIGGERS	box out & spread metal dust for safety surface	MUNI	418.00
EFT3428	15/05/2002	CJD EQUIPMENT	VEHICLE PARTS	MUNI	48.96
EFT3429	15/05/2002	COAST LINE KERBING	KERBING	MUNI	1,162.50
EFT3430	15/05/2002	COLQUHOUNS FREMANTLE BAG CO.	30 x 80 Poly Sand Bags	MUNI	220.00
EFT3431	15/05/2002	COLES SUPERMARKETS AUST P/LTD	Local Studies - goods purchased for Robert Stephens Celebration	MUNI	40.80

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
LFT3432	15/05/2002	CRAIG COLLIE	REIMBURSEMENT MEAL COSTS - PERTH CONFERENCE	MUNI	37.40
EFT3433	15/05/2002	ALBANY CONFECTIONERY	GOODS DAY CARE CENTRE	MUNI	217.59
EFT3434	15/05/2002	COUNTRY CARRIERS	FREIGHT CHARGES	MUNI	68.99
EFT3435	15/05/2002	COVENTRYS	VEHICLE PARTS	MUNI	1,179.89
EFT3436	15/05/2002	CSR EMOLEUM	SUPPLY COI DMIX	MUNI	609.41
EFT3437	15/05/2002	CSR LIMITED	CONSTRUCTION MATERIALS	MUNI	8,931.56
EFT3438	15/05/2002	35 DEGREES SOUTH	BOUNDARY PEGGING	MUNI	385.00
EFT3439	15/05/2002	DEPARTMENT OF LAND ADMIN	TITLE SEARCHES	MUNI	46.00
EFT3440	15/05/2002	MTU DETROIT DIESEL AUST P/L	JOINT	MUNI	89.16
EFT3441	15/05/2002	DOWD CORPORATION PTY LTD	STAFF UNIFORMS	MUNI	1,267.50
EFT3442	15/05/2002	EL HASSANI, JENNIFER	PSYCHOLOGICAL COUNSELLING	MUNI	88.00
EFT3443	15/05/2002	EILEKER GENERAL STORE	FULL PURCHASES	MUNI	34.05
EFT3444	15/05/2002	EMU POINT HARDWARE WHOLESALE	HARDWARE SUPPLIES	MUNI	24.75
EFT3445	15/05/2002	ENTYRE RUBBER SYSTEMS	SUPPLY AND INSTALLATION OF RUBBER SAFETY SURFACES	MUNI	13,243.56
EFT3446	15/05/2002	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	MUNI	944.90
EFT3447	15/05/2002	FLOTTMANN, JENNI	TRAINING & LISWA EXCHANGE VISIT	MUNI	796.85
EFT3448	15/05/2002	FRANLEY & THOMPSON	TIMBER SUPPLIES	MUNI	828.88
EFT3449	15/05/2002	GARLAND, STEWART	REIMBURSEMENT OF MOBILE PHONE COSTS	MUNI	50.65
EFT3450	15/05/2002	GEOTASK (AUSTRALIA)	Printing of Albany Vegetation Survey Maps	MUNI	1,190.00
EFT3451	15/05/2002	GORMAN & SONS PTY LTD	SPORTS CENTRE SURPLUS - JUL - MAY 02	MUNI	8,520.73
EFT3452	15/05/2002	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	MUNI	2,125.65
EFT3453	15/05/2002	GREAT STIN REGIONAL COLLEGE	Chemical Users Training	MUNI	5,618.48
EFT3454	15/05/2002	GREAT STIN DEVELOPMENT COMM	BUDGET LUNCH - A HAMMOND	MUNI	75.00

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3455	15/05/2002	GREEN SKILLS	3RD INSTALLMENT OF PAYMENTS FOR CONSULTANCY SERVICES IN RELATION TO REGIONAL LOCAL AGENDA 21 PROJECT FOR THE RAINBOW COAST REGIONAL COUNCIL.	MUNI	4,199.80
EFT3456	15/05/2002	FUELINK PTY LTD	FUEL SUPPLIES	MUNI	407.00
EFT3457	15/05/2002	GREAT SOUTHERN FUEL SUPPLIES	FUEL SUPPLIES NAPIER B/BRIGADE	MUNI	477.18
EFT3458	15/05/2002	MATTHEW GREY	REIMBURSEMENT OF CONFERENCE EXPENSES - MAY 2002	MUNI	65.55
EFT3459	15/05/2002	HARDING FIRE SERVICES	FIRE EQUIPMENT MAINTENANCE	MUNI	56.65
EFT3460	15/05/2002	HARRIS TECHNOLOGY	Macromedia Dreamweaver 4 Website development software	MUNI	659.00
EFT3461	15/05/2002	HAYDEN, GLENN	ARTISTIC DIRECTOR OF THE UNHIDING PROJECT	MUNI	444.40
EFT3462	15/05/2002	HILLS AE & JL	2002 ALBANY CLASSIC EVENT POSTER	MUNI	1,500.00
EFT3463	15/05/2002	HOWARD & ASSOC. ARCHITECTS	project assessment administration building	MUNI	1,864.10
EFT3464	15/05/2002	HOWARTH, MS SUSAN	ANNUAL LEAVE - T. HOWARTH (INCL. LEAVE LOADING)	MUNI	4,235.71
EFT3465	15/05/2002	KANDOO WINDSCREENS	SIDE WINDOWS GRADER	MUNI	379.50
EFT3466	15/05/2002	KING RIVER CONCRETE SERVICES	WE IS A BIG WORD PROJECT - VAC	MUNI	1,265.00
EFT3467	15/05/2002	KIT B SYSTEMS	42 Pack of Windows 98 OEM Licences re. HP Vectra's	MUNI	9,207.00
EFT3468	15/05/2002	KOSTERS STEEL CONST PTY LTD	F62 SHEETS OF MESH	MUNI	489.50
EFT3469	15/05/2002	THE LIBRARY AND INFO SERVICE O	LOST-DAMAGED BOOKS	MUNI	217.90
EFT3470	15/05/2002	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	MUNI	2,069.70
EFT3471	15/05/2002	MACDONALD JOHNSTON	VEHICLE PARTS	MUNI	18.01
EFT3472	15/05/2002	ALBANY PARTY HIRE	Chairs for Tree Planting Ceremony	MUNI	69.10
EFT3473	15/05/2002	MARK LOVERIDGE HOLDEN	VEHICLE PARTS/MAINTENANCE	MUNI	58,022.65
EFT3474	15/05/2002	MANYPEAKS STORE	FUEL PURCHASE	MUNI	51.71
EFT3475	15/05/2002	MARSHALL BATTERIES	BATTERY PURCHASES	MUNI	139.59

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3476	15/05/2002	MASTER BUILDERS ASSOCIATION	INDUSTRY LUNCHEON	MUNI	90.00
EFT3477	15/05/2002	METROOF ALBANY	PRESS SHOP SPECIAL	MUNI	310.65
EFT3478	15/05/2002	MINNA ENGINEERING	WELD REPAIR FRACTURES IN LIFT ACTUATOR BARREL	MUNI	88.00
EFT3479	15/05/2002	MINTER ELLISON LAWYERS	LEGAL COSTS	MUNI	455.72
EFT3480	15/05/2002	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	MUNI	113.55
EFT3481	15/05/2002	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	MUNI	216.15
EFT3482	15/05/2002	MOUNT BARKER NEWSAGENCY	MAGAZINES - SALLEYARDS	MUNI	17.40
EFT3483	15/05/2002	NETPAL DISTRIBUTORS	LIBRARY - INTERNET KIOSK	MUNI	545.10
EFT3484	15/05/2002	NEVILLE'S HARDWARE & BUILDING	HARDWARE SUPPLIES	MUNI	10.85
EFT3485	15/05/2002	N.K.P CLEANING SERVICES	CLEANING - MERCER ROAD OFFICES	MUNI	1,330.00
EFT3486	15/05/2002	NORTH/SIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	MUNI	621.94
EFT3487	15/05/2002	NORTH ROAD PHARMACY	MEDICAL SUPPLIES	MUNI	49.76
EFT3488	15/05/2002	KOMATSU AUSTRALIA PTY LTD	VEHICLE PARTS	MUNI	481.40
EFT3489	15/05/2002	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	MUNI	1,210.00
EFT3490	15/05/2002	O'NEIL, CHARISSE	REIMBURSEMENT TRAVEL/MEALS	MUNI	48.80
EFT3491	15/05/2002	PALMER & RAYNER EARTHMOVING PT	CLEAR TIMBER - REHABILITATE SITE HUNWICK ROAD	MUNI	46,263.25
EFT3492	15/05/2002	PETER GRAHAM CO	potato E fertiliser	MUNI	100.50
EFT3493	15/05/2002	PIONEER MICRO SERVICES	Refill one Positive Toner Cartridge for Cannon 90 Microprinter Local Studies	MUNI	132.00
EFT3494	15/05/2002	PROTECTOR SAFETY PTY LTD	26 PAIRS OF SAFETY GOGGLES 18 GROWELLEN 8 BORNHOLM	MUNI	588.91
EFT3495	15/05/2002	RAECO INTERNATIONAL PTY LTD	DYMO tape cassette 6000 19mm x 10m 61911	MUNI	145.37
EFT3496	15/05/2002	RAYS SPORTS POWER	KOOK INDOOR YEL	MUNI	297.00
EFT3497	15/05/2002	WP REID	LABOUR SUPPLIED	MUNI	3,136.00
EFT3498	15/05/2002	ROAMBECH PTY LTD	BACKHOLE HIRE	MUNI	1,056.00

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3499	15/05/2002	ALBANY ALUMINIUM FABRICATION	REPAIR TO BOBCAT RAMPS	MUNI	110.00
EFT3500	15/05/2002	ROWECO PTY LTD	TRAFFIC CONTROL FOR SUNDAY 14 APRIL - HORDEN R.ABOUT -	MUNI	503.25
EFT3501	15/05/2002	RYDGES PERTH	Accommodation Mr A Hammond 28/4/02 including breakfast Reservation Number 113118	MUNI	160.00
EFT3502	15/05/2002	SOUTHERN RIGHT SAFETY	PVC 3/4 length rain jackets 20 M, 30 L, 30 XL, 10 2XL, 10 3XL	MUNI	2,219.80
EFT3503	15/05/2002	SANFORD POWER TOOLS	HARDWARE/TOOL SUPPLIES	MUNI	48.75
EFT3504	15/05/2002	LISA SCANLON'S CATERING SERV	CATERING	MUNI	451.00
EFT3505	15/05/2002	ALBANY SCAFFOLD HIRE	SUPPLY & ERECT SCAFFOLDING 10 SOUTH WALL OF LEISURE	MUNI	2,147.20
EFT3506	15/05/2002	SCREENSOUND SHOP	Albany and District - Moving Memories [Video] 1997	MUNI	29.24
EFT3507	15/05/2002	SHERIDANS FOR BADGES	Name Badge - Eric Corrigan - Forts	MUNI	51.70
EFT3508	15/05/2002	SKILLHIRE	CASUAL STAFF	MUNI	7,373.48
EFT3509	15/05/2002	D A SLEE & CO	SUPPLY NEW HOLLAND TL70 TRACTOR AS SPECIFIED IN CONTRACT C01081 AND FITTED WITH A QUICKE 920 FRONT-END LOADER	MUNI	45,748.97
EFT3510	15/05/2002	SOS OFFICE EQUIPMENT	SERVICE LIBRARY PHOTOCOPIER	MUNI	22.00
EFT3511	15/05/2002	SOUTHERN ELECTRICS	MAINTENANCE FOR ALAC - MARCH	MUNI	3,254.52
EFT3512	15/05/2002	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	MUNI	674.00
EFT3513	15/05/2002	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	MUNI	193.53
EFT3514	15/05/2002	SOUTH WASTE DISPOSALS	WASTE PICK UP FOR PEARL STREET, 35 WEEKS FROM 01/11/01, TO 30/06/02 (REFER PREV P/ORDFR, SOUTHWASTE NO 5166)	MUNI	1,430.00
EFT3515	15/05/2002	SPEEDO AUSTRALIA PTY LTD	2 boxes (24) Future Legend Senior Goggles	MUNI	739.20
EFT3516	15/05/2002	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	MUNI	279.59
EFT3517	15/05/2002	STATE LAW PUBLISHER	GOVERNMENT GAZETTE ADVERTISING	MUNI	4,630.10
EFT3518	15/05/2002	STIRLING FREIGHT EXPRESS	FREIGHT CHARGES	MUNI	106.70

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3519	15/05/2002	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	MUNI	4,329.67
EFT3520	15/05/2002	STOREY, DANIEL	PROJECT MANAGEMENT COURSE IN PERTH	MUNI	220.90
EFT3521	15/05/2002	SUNNY BRUSHWARE SUPPLIES PT LTD	COMBI VAC BROOM, MAIN BROOM 600	MUNI	682.00
EFT3522	15/05/2002	SUNNY SIGN COMPANY	signs as per fax	MUNI	1,056.00
EFT3523	15/05/2002	ALBANY LOCK SERVICE	SWIFF LOCK	MUNI	753.50
EFT3524	15/05/2002	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	MUNI	768.39
EFT3525	15/05/2002	TLS ALBANY	POS CLEARING, REF NO CS00027333 1 X XT2804 NOKIA 6210 CYBLR SILVER H/H SET	MUNI	684.95
EFT3526	15/05/2002	THE AUST LOCAL GOV JOB DIRECTO	DESIGN COORDINATOR, ENGINEERING CONTRACTS COORDINATOR	MUNI	880.00
EFT3527	15/05/2002	TRUCKLINE	VEHICLE PARTS	MUNI	3,186.39
EFT3528	15/05/2002	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	MUNI	892.00
EFT3529	15/05/2002	UNICOM PTY LTD	UPGRADE 3 RE429NT Echo TO RE429NT Voice	MUNI	352.00
EFT3530	15/05/2002	UNIVERSAL TELEMARKETING SERVICE	XLARGE POLY COW RIGGFR	MUNI	1,474.00
EFT3531	15/05/2002	UPTOWN MUSIC	AKG WIRELESS HEADSFT	MUNI	699.00
EFT3532	15/05/2002	VALIANT DRYCLEANERS	PURCHASE OF 10 POLO SHIRTS - DELIVERED TO RON MOORE	MUNI	242.00
EFT3533	15/05/2002	VANCOUVER GUEST HOUSE	Single room with ensuite - Prof Geoff Bolton 23 April 2002 Inc breakfast	MUNI	80.00
EFT3534	15/05/2002	WESTCARE INDUSTRIES	1000 x LB0029A Albany Public Library Outward address labels	MUNI	40.81
EFT3535	15/05/2002	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	MUNI	672.60
EFT3536	15/05/2002	WESFARMERS LANDMARK	BUNDELS OF 94CM DROPPERS	MUNI	1,163.64
EFT3537	15/05/2002	WEST, IAN	COUNCILLOR ALLOWANCE	MUNI	1,257.75
EFT3538	15/05/2002	WESFARMERS DALGETY AGRIBUSINES	20 X PINE POLES @ 75-90 X 1800	MUNI	99.99
EFT3539	15/05/2002	WILLIAMS, DARYLI	REIMBURSEMENT MEAL/ACCOMMODATION - PERTH CONFERENCE	MUNI	84.15

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3540	15/05/2002	WRITING FOR RESULTS	Effective writing training fees	MUNI	4,730.00
EFT3541	16/05/2002	ABBOTTS LIQUID SALVAGE	PUMP PUBLIC TOILETS	MUNI	1,712.50
EFT3542	16/05/2002	ACTIV FOUNDATION INC	CLEANING RAGS	MUNI	49.50
EFT3543	16/05/2002	AD CONTRACTORS	FARTHMOVING WORKS & HIRF	MUNI	6,435.00
EFT3544	16/05/2002	ADVANCED PNEUMATICS & AIR	LAB ROUTINE SERVICE	MUNI	275.33
EFT3545	16/05/2002	ALBANY ADVERTISER	ADVERTISING	MUNI	459.36
EFT3546	16/05/2002	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	MUNI	16,591.20
EFT3547	16/05/2002	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	MUNI	221.97
EFT3548	16/05/2002	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	MUNI	1,400.00
EFT3549	16/05/2002	ALBANY SIGNS	SIGN PURCHASES	MUNI	186.40
EFT3550	16/05/2002	ALBANY TV SERVICES	TWO WAY RADIO MAINTENANCE	MUNI	71.50
EFT3551	16/05/2002	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	MUNI	373.48
EFT3552	16/05/2002	ALBANY STATIONERS	STATIONERY SUPPLIES	MUNI	50.25
EFT3553	16/05/2002	ALBANY RURAL & GENERAL	GARDENING SUPPLIES	MUNI	11.45
EFT3554	16/05/2002	JOHN KINNEAR AND ASSOCIATES	WAPC#107895	MUNI	7,960.00
EFT3555	17/05/2002	HAYNES ROBINSON	LEGAL FFES	MUNI	188.30
EFT3556	22/05/2002	ACTIV FOUNDATION INC	CLEANING RAGS	MUNI	27.50
EFT3557	22/05/2002	AD CONTRACTORS	FARTHMOVING WORKS & HIRE	MUNI	32,267.40
EFT3558	22/05/2002	ALBANY ADVERTISER	ADVERTISING	MUNI	3,003.55
EFT3559	22/05/2002	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	MUNI	73.26
EFT3560	22/05/2002	ALBANY INDUSTRIAL SERVICES	GORDON STREET	MUNI	63,460.55
EFT3561	22/05/2002	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	MUNI	520.00
EFT3562	22/05/2002	ALBANY SIGNS	SIGN PURCHASES	MUNI	156.50

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3563	22/05/2002	ALBANY TV SERVICES	TWO WAY RADIO MAINTENANCE	MUNI	39.60
LFT3564	22/05/2002	ALBANY SWEEP CLEAN	sweeping	MUNI	407.00
EFT3565	22/05/2002	ALBANY STATIONERS	STATIONERY SUPPLIES	MUNI	166.15
EFT3566	22/05/2002	ALBANY TRUCK SERVICING AND REP	FIT ENIGVE TO STAND AND FIT ACC'S	MUNI	298.25
EFT3567	22/05/2002	ALBANY'S GREAT OUTDOOR CENTRE	GAS RE-FILL	MUNI	20.00
EFT3568	22/05/2002	AMITY PAINTING & DECORATING	COULD YOU PLEASE PAINT THE AQUATIC CTR AS PER DISCUSSIONS AND QUOTE	MUNI	1,100.00
LFT3569	22/05/2002	AFC RECRUITING	CASUAL STAFF	MUNI	6,170.92
EFT3570	22/05/2002	AUSRECORD PTY LTD	BOXES OF ROLLED ASSORTED STICKERS	MUNI	227.70
EFT3571	22/05/2002	BARNESBY FORD	SCHEDULED MAINTENANCE	MUNI	424.72
EFT3572	22/05/2002	R BELL & CO	HARDWARE SUPPLIES	MUNI	94.81
EFT3573	22/05/2002	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	MUNI	563.20
EFT3574	22/05/2002	BEVANS (WA) PTY LTD	20KG BAGS OF ICE	MUNI	30.80
LFT3575	22/05/2002	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	MUNI	107.22
EFT3576	22/05/2002	BOOLAH ARTS & CRAFTS	GOODS - VANCOUVER ARTS CENTRE	MUNI	162.90
EFT3577	22/05/2002	BP ELECTRONICS	CANNON PLUG, CANNON SKT	MUNI	76.71
EFT3578	22/05/2002	CARRIE INVESTMENTS PTY LTD	ALARM RESPONSE - CALI OUT MAY	MUNI	115.50
EFT3579	22/05/2002	CJD EQUIPMENT	VEHICLE PARTS	MUNI	131.66
EFT3580	22/05/2002	COLQUHOUNS FREMANTLE BAG CO.	5000 X WPP 24X20 900D 11X10 UL BL/VH 11560D 2	MUNI	2,970.00
EFT3581	22/05/2002	TANJA COLBY DESIGNS	WEEKEND WIRE WORKSHOP	MUNI	654.19
EFT3582	22/05/2002	CONTACT METAL INDUSTRIES	FABRICATE RADIATOR COWLING	MUNI	66.00
EFT3583	22/05/2002	COURIER AUSTRALIA	FREIGHT CHARGES	MUNI	318.65
EFT3584	22/05/2002	COUNTRY CARRIERS	FREIGHT CHARGES	MUNI	10.01
EFT3585	22/05/2002	COUNTRYWIDE SIGNS	SUPPLY ALUMINIUM PARKING SIGNS AS PER QUOTE	MUNI	1,584.00
EFT3586	22/05/2002	COVENTRYS	VEHICLE PARTS	MUNI	124.23

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3587	22/05/2002	CSR EMOLEUM	SUPPLY COLDMIX	MUNI	173.55
EFT3588	22/05/2002	CSR LIMITED	CONSTRUCTION MATERIALS	MUNI	2,358.17
EFT3589	22/05/2002	CSR HUMES PTY LTD	900 X 900 X 1.2 BOX CULVERT CROWNS (4 TO HAVE MANHOLES INCORPORATED INTO THE TOP	MUNI	18,066.40
EFT3590	22/05/2002	CUMMINS ENGINE CO PTY LTD	VEHICLE PARTS	MUNI	1,315.80
EFT3591	22/05/2002	DELRON CLEANING ALBANY	CLEANING	MUNI	3,422.10
EFT3592	22/05/2002	DE NEEFE SIGNS PTY LTD	100 are 060 brackets	MUNI	374.00
EFT3593	22/05/2002	ALBANY EARTHMOVERS	TRUCK HIRE	MUNI	2,147.75
EFT3594	22/05/2002	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	MUNI	1,888.94
EFT3595	22/05/2002	EMU POINT HARDWARE WHOLESALERS	HARDWARE SUPPLIES	MUNI	37.62
EFT3596	22/05/2002	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	MUNI	672.45
EFT3597	22/05/2002	EVERTRANS	VEHICLE REPAIRS	MUNI	326.70
EFT3598	22/05/2002	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	MUNI	143.00
EFT3599	22/05/2002	FLOTTMANN, JENNI	REIMBURSE MEAL/TRAVEL EXPENSES	MUNI	122.85
EFT3600	22/05/2002	FORTS VOLUNTEERS	COACH TOURS - FORTS - MUNDARING PRIMARY SCHOOL	MUNI	20.00
EFT3601	22/05/2002	FRANEY & THOMPSON	TIMBER SUPPLIES	MUNI	156.77
EFT3602	22/05/2002	GEOTASK (AUSTRALIA)	SUPPLY A PROOF SET OF GREY SCALE SERIES OF MAPS AS PER YOUR EMAIL QUOTE	MUNI	300.00
EFT3603	22/05/2002	GNU SOLUTIONS	IT SUPPORT	MUNI	1,221.00
EFT3604	22/05/2002	GREAT SOUTHERN SPRINGS	MOWER BLADES	MUNI	244.20
EFT3605	22/05/2002	GREAT STHN REGIONAL COLLEGE	4 places on the 4 day Dogging Certificate of Competency Course	MUNI	394.00
EFT3606	22/05/2002	GREEN SKILLS	SUPERVISION OF WORK FOR THE DOLE	MUNI	625.00
EFT3607	22/05/2002	FUELINK PTY LTD	FUEL SUPPLIES	MUNI	20,980.97
EFT3608	22/05/2002	GT BEARING & ENGINEERING SUPPL	VEHICLE PARTS	MUNI	48.40
EFT3609	22/05/2002	HR & N HAWKINS	MAKE UP RING AS REQUIRED	MUNI	18.70

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EFT3610	22/05/2002	HOTKERS BUILDING SUPPLIES	manhole covers & lids	MUNI	972.38
EFT3611	22/05/2002	ALBANY WORKLINK	CASUAL STAFF	MUNI	2,170.74
EFT3612	22/05/2002	JACK THE CHIPPER	prune trees at andrew st as discussed	MUNI	1,100.30
EFT3613	22/05/2002	JOHNSON TECHNOLOGY PTY LTD	RIBBON CARTRIDGES FOR DFX5000 PRINTER	MUNI	484.00
EFT3614	22/05/2002	KLB SYSTEMS	HP SURESTORM ULTRIUM TAPE DRIVE - C7401A	MUNI	10,395.00
EFT3615	22/05/2002	KOSTERS STEEL CONSI PTY LTD	F62 SHEETS	MUNI	533.28
EFT3616	22/05/2002	LOCK JOINT AUSTRALIA	50 x 1.5 lengths of Lock Joint	MUNI	410.03
EFT3617	22/05/2002	MAJOR MOTORS PTY LTD	VEHICLE PARTS	MUNI	1,082.69
EFT3618	22/05/2002	MARK LOVERIDGE HOLDEN	VEHICLE PARTS/MAINTENANCE	MUNI	90,266.75
EFT3619	22/05/2002	R. MARCHESI	CROSSOVER SUBSIDY - 18 MCWHAE DRIVE	MUNI	122.25
EFT3620	22/05/2002	MINTFR ELLISON LAWYERS	LEGAL COSTS	MUNI	2,022.79
EFT3621	22/05/2002	MOUNT BARKER CO-OPERATIVE LIMI	GOODS - SALEYARDS	MUNI	80.21
EFT3622	22/05/2002	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO PARTS/MAINTENANCE	MUNI	165.00
EFT3624	22/05/2002	GAYE NAYTON	VAC - ARCHAEOLOGICAL ASSESSMENT	MUNI	4,325.00
EFT3625	22/05/2002	NEVILLE'S HARDWARE & BUILDING	HARDWARE SUPPLIES	MUNI	32.50
EFT3626	22/05/2002	N.K.P. CLEANING SERVICES	CLEANING - MERCER ROAD OFFICES	MUNI	1,046.45
EFT3627	22/05/2002	NORTHSIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	MUNI	142.45
EFT3628	22/05/2002	NORTH ROAD PHARMACY	FIRST AID SUPPLIES	MUNI	29.75
EFT3629	22/05/2002	ALBANY 3 CINEMAS	CINEMA ADVERTISING - AIAC	MUNI	105.00
EFT3630	22/05/2002	PLASTICS PLUS	LARGE PLASTIC TUB	MUNI	36.25
EFT3631	22/05/2002	PRESTIGE PROPERTY SERVICES PTY	CLEANING - VANCOUVER ARTS CNTR	MUNI	422.59
EFT3632	22/05/2002	PROTECTOR SAFFTY PTY LTD	HI VIS DAY/NIGHT REFLECTIVE VEST CODE. ACE HVDN - LYME 30 x M, 30 x L, 40 x XL	MUNI	405.90

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EFT3633	22/05/2002	RAECO INTERNATIONAL PTY LTD	DYMO tape cassette 6000 19mm x 10m 61911	MUNI	96.91
EFT3634	22/05/2002	INGAL EPS	4 X 6.5M TAPERED OCTAGONAL COLUMNS CW 1.5 DOUBLE OUTREACH SAL65GD15 @ \$745.00 EACH PLUS GST	MUNI	3,290.65
EFT3635	22/05/2002	RNR CONTRACTING PTY LTD	deliver and spray 31064L 90/10 bitumen for marbellup rd	MUNI	20,160.54
EFT3636	22/05/2002	ROAMBECH PTY LTD	BACKHOE HIRE	MUNI	990.00
EFT3637	22/05/2002	THE ROYAL LIFE SAVING SOCIETY	SWIMMING & LIFESAVING MANUAL	MUNI	767.80
EFT3638	22/05/2002	SKILLPATH SEMINARS	skillpath seminar	MUNI	1,076.00
EFT3639	22/05/2002	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS AND MAINTENANCE	MUNI	3,449.09
EFT3640	22/05/2002	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	MUNI	254.88
EFT3641	22/05/2002	SOUTHCOAST SECURITY SERVICE	SUPPLY 2 UNIFORMED CROWD CONTROLLER FOR YOUTH CONCERT AT NORMAN PAVILLION	MUNI	1,426.70
EFT3642	22/05/2002	STATEWIDE BEARINGS	VEHICLE PARTS	MUNI	31.11
EFT3643	22/05/2002	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	MUNI	1,169.44
EFT3644	22/05/2002	SUNNY SIGN COMPANY	SIGNS AS PER FAX	MUNI	1,079.10
EFT3645	22/05/2002	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	MUNI	273.36
EFT3646	22/05/2002	THE AUST LOCAL GOV JOB DIRECTIO	MANAGER CITY WORKS & MANAGER CITY SERVICES, COORDINATOR DEPOT SERVICES	MUNI	880.00
EFT3647	22/05/2002	TONE RIVER GARDENS	x PANSY UNIVERSAL PLUS BLUE BLOTCH	MUNI	1,529.28
EFT3648	22/05/2002	TOTAL TORO	VEHICLE PARTS	MUNI	171.60
EFT3649	22/05/2002	TOURIST VISION	NATIONAL ADVERTISING - ALAC	MUNI	539.00
EFT3650	22/05/2002	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	MUNI	818.00
EFT3651	22/05/2002	UPTOWN MUSIC	MICROPHONE ND 468	MUNI	900.00
EFT3652	22/05/2002	VALLANT DRYCLEANERS	LOGOS ON SPORTS COATS	MUNI	30.80
EFT3653	22/05/2002	IT VISION COMPUTER SYSTEMS	IT VISION DATA BASE BALANCE	MUNI	52,250.00
EFT3654	22/05/2002	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	MUNI	190.95

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EFT3655	22/05/2002	WESTERN POWER	ELECTRICITY SUPPLIES	MUNI	57.90
EFT3656	22/05/2002	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	MUNI	610.42
EFT3657	22/05/2002	JUDITH WILLIAMS	PROVIDING WORKSHOPS PLUS EXPENSES	MUNI	629.08
EFT3658	22/05/2002	WORK CLODBER	Blundstone Boots code: 363 Size. 9 Ref Steve Arnold	MUNI	659.73
EFT3659	29/05/2002	ACTIVE PLUMBING	PLUMBING REPAIRS & MAINTENANCE	MUNI	3,537.86
EFT3660	29/05/2002	AD CONTRACTORS	EARTHMOVING WORKS & HIRE	MUNI	1,447.05
EFT3661	29/05/2002	ALBANY ADVERTISER	ADVERTISING	MUNI	1,346.40
EFT3662	29/05/2002	ALBANY SECURITY SUPPLIES	SUPPLY/INSTALL CYLINDER/KEY CUTTING	MUNI	142.40
EFT3663	29/05/2002	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	MUNI	117.75
EFT3664	29/05/2002	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	MUNI	151.81
EFT3665	29/05/2002	ALBANY VALUATION SERVICES	RENTAL VALUATIONS	MUNI	275.00
EFT3666	29/05/2002	ALBANY PRINTERS	18 x Receipt books with new changes as per Quote by Carl	MUNI	1,332.00
EFT3667	29/05/2002	ALBANY SOIL & CONCRETE TESTING	HUNTON ROAD PI	MUNI	192.50
EFT3668	29/05/2002	ALBANY SIGNS	SIGN PURCHASES	MUNI	193.18
EFT3669	29/05/2002	ALBANY V BELT & RUBBER	FILTERS VEHICLE PARTS	MUNI	100.78
EFT3670	29/05/2002	ALBANY HOSPICE INC	EMPLOYEE DEDUCTIONS	MUNI	36.00
EFT3671	29/05/2002	ALBANY INDOOR PLANT HIRE	INDOOR PLANT HIRE	MUNI	396.00
EFT3672	29/05/2002	ALBANY GAS CENTRE PTY LTD	FORKLIFT GAS CYLINDER REFILL	MUNI	67.00
EFT3673	29/05/2002	ALBANY STOCKFEEDS	DOG FOOD FOR POUND	MUNI	63.20
EFT3674	29/05/2002	ALBANY WASTE DISPOSALS	BIN EMPHIES	MUNI	400.40
EFT3675	29/05/2002	ALGAR BURNS	021-04563 MS Office XP enterprise NL	MUNI	3,958.07
EFT3676	29/05/2002	ALL EVENTS PROSOUND HIRE	TECHNICIAN SERVICES	MUNI	673.20
EFT3677	29/05/2002	AMITY NEWS	SUBSCRIPTION	MUNI	607.97
EFT3678	29/05/2002	AUSTRALIAN MANUFACTURING WORK	Payroll deductions	MUNI	51.60

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EFT3679	29/05/2002	ARGYLES BISTRO	CATERING	MUNI	573.00
EFT3680	29/05/2002	ARRB TRANSPORT RESEARCH LTD	SUBSCRIPTION - ROAD AND TRANSPORT RESEARCH - 1 YEAR	MUNI	154.00
EFT3681	29/05/2002	ATC RECRUITING	CASUAL STAFF	MUNI	6,243.15
EFT3682	29/05/2002	AUSTRALIAN BUSINESS LIMITED	SUBS RENEWAL WORKPLACE INFO TO 19/4/03	MUNI	654.50
EFT3683	29/05/2002	AUSIRALIAN SERVICES UNION	EMPLOYEE DEDUCTIONS	MUNI	1,715.50
EFT3684	29/05/2002	ALBANY AUTOSPARK	VEHICLE REPAIRS	MUNI	106.00
EFT3685	29/05/2002	AVON WASTE	DRY HIRE OF INTER ACCO 1850E MCDONALD RUBBISH COMPACTOR FOR 26 WFEKS, USAGE 20 HOURS/WEEK MINIMUM AT A RATE OF \$50.00/HOUR.	MUNI	4,785.00
EFT3686	29/05/2002	BARNESBY FORD	ELEMENT AIR CLEANER	MUNI	29.15
EFT3687	29/05/2002	R BEIL & CO	HARDWARE SUPPLIES	MUNI	790.43
EFT3688	29/05/2002	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	MUNI	89.10
EFT3689	29/05/2002	BEST OFFICE SYSTEMS & SUPPLIES	PHOTOCOPIER CHARGES	MUNI	303.96
EFT3690	29/05/2002	ALBANY BETTA ELECTRICAL	purchase of 1 oil column heater - \$89 for Forts Mistral 1000w - 2 year warranty enquires- Sonya Day	MUNI	128.00
EFT3691	29/05/2002	NEIL BLAKE AND ASSOCIATES	Preparation of Lowlands Reserve Management Plan	MUNI	2,200.00
EFT3692	29/05/2002	ALBANY BOBCAT SERVICES	remove tree loppings	MUNI	2,268.74
EFT3693	29/05/2002	BOOLAH ARTS & CRAFTS	GOODS - VANCOUVER ARTS CENTRE	MUNI	53.75
EFT3694	29/05/2002	BORAL CONSTRUCTION MATERIALS G	SEAL - FDEN ROAD	MUNI	714,145.41
EFT3695	29/05/2002	BRIAN NEWBOLD HOMES	ATTATURK STATUE - VARIATIONS TO CONSTRUCITON	MUNI	1,686.53
EFT3696	29/05/2002	BROWN, PETER	FUEL REIMBURSEMENT	MUNI	44.78
EFT3697	29/05/2002	BULKWEST ENGINEERING PTY LTD	SEALS, CAPS, RINGS, SCRFWS, SWITCH	MUNI	829.62
EFT3698	29/05/2002	BUNNINGS	HARDWARE/TOOL SUPPLIES	MUNI	57.56
EFT3699	29/05/2002	CABCHARGE AUSTRALIA LIMITED	CAB CHARGES	MUNI	452.88

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EFT3700	29/05/2002	CAMLYN SPRINGS	WATER CONTAINER REFILLS	MUNI	180.00
EFT3701	29/05/2002	CAPE AGENCIES	FUEL SUPPLIES WELLSTEAD B/BRIG	MUNI	72.00
FFT3702	29/05/2002	CARRANYA GARDEN CENTRE	1 liquid amber tree for cyre park	MUNI	14.95
EFT3703	29/05/2002	CARREE INVESTMENTS PTY LTD	ALARM RESPONSE - CALL OUT MAY	MUNI	2,589.10
EFT3704	29/05/2002	J & S CASTLEHOW	ELECTRICAL REPAIRS & MAINTENANCE	MUNI	286.88
EFT3705	29/05/2002	CBFC LIMITED	LEASE OF VEHICLE - SALEYARDS	MUNI	483.48
EFT3706	29/05/2002	CHAMBER OF COMMERCE & INDUSTRY	MEMBERSHIP SUBS	MUNI	10,365.98
EFT3707	29/05/2002	CIARIOT MINI-DIGGLERS	POST HOLES, MARBELLUP ROAD	MUNI	206.25
FFT3708	29/05/2002	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	MUNI	513.47
EFT3709	29/05/2002	CITY OF ALBANY - SOCIAL CLUB	Payroll deductions	MUNI	204.00
EFT3710	29/05/2002	CJD EQUIPMENT	VEHICLE PARTS	MUNI	75.42
EFT3711	29/05/2002	CLARKS NEWSAGENCY	FAREWELL CARDS	MUNI	28.50
EFT3712	29/05/2002	CODEL, SUE	SCHOOL HOLIDAY ART EXPRESS WORKSHOP	MUNI	99.00
EFT3713	29/05/2002	COLES SUPERMARKETS AUSTRALIA LTD	DAYCARE GOODS	MUNI	909.31
EFT3714	29/05/2002	COLONIAL HOTEL	OVERNIGHT ACCOMODATION FOR MANUEL ITURRIDE FOR WEDNESDAY 17TH APRIL 2002, DEPARTING THURSDAY 18TH APRIL 2002 ALSO DINNER WEDNESDAY AND BREAKFAST THURSDAY.	MUNI	60.50
EFT3715	29/05/2002	COMPIUGAMES	CABE IDF 45CM FC-5016	MUNI	9.95
EFT3716	29/05/2002	ALBANY CONFECTIONERY	GOODS DAY CARE CENTRE	MUNI	127.74
EFT3717	29/05/2002	WA COUNTRY BAKERS	FREIGHT CHARGES	MUNI	46.00
EFT3718	29/05/2002	COUNTRYWIDE SIGNS	SUPPLY & INSTALL BRASS PLAQUE ON ATTATURK	MUNI	1,793.00
EFT3719	29/05/2002	COVENTRYS	VEHICLE PARTS	MUNI	848.31
EFT3720	29/05/2002	CSR EMOLEUM	SUPPLY COLDMIX	MUNI	114,839.80
EFT3721	29/05/2002	CSR LIMITED	CONSTRUCTION MATERIALS	MUNI	2,830.41

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EFT3722	29/05/2002	CSR HUMES PTY LTD	900 X 900 X 1.2 BOX CUI VERT CROWNS (4 TO HAVE MANHOLES INCORPORATED INTO THE TOP	MUNI	9,957.20
EFT3723	29/05/2002	CUTTING EDGES PTY LTD.	VEHICLE PARTS	MUNI	666.32
EFT3724	29/05/2002	DARKROOM ILLUSIONS	INITIAL 50% WEB SITE DESIGN/PRODUCTION - SALEYARDS	MUNI	975.00
EFT3725	29/05/2002	35 DEGREES SOUTH	Survey Plan Drainage Easement 13 Cockburn Road	MUNI	198.00
EFT3726	29/05/2002	DEPARTMENT OF LAND ADMIN	TITLE SEARCHES	MUNI	110.00
EFT3727	29/05/2002	DEPENDABLE LAWN & GARDEN SERV	MOWING LAWNS - DAY CARE CENTRE	MUNI	45.00
EFT3728	29/05/2002	G & M DETERGENTS & HYGIENE SER	CLEANING	MUNI	1,034.17
EFT3729	29/05/2002	DRAPER, KVIN S.	WE IS A BIG WORD CONSULTANCY	MUNI	436.25
EFT3730	29/05/2002	EAGLE SPORTS	SWIMMING GOODS & EQUIPMENT	MUNI	685.52
EFT3731	29/05/2002	EBSWORTH-GHATFY, ANDREA	SHOPPING CENTRE TILE PROJECT	MUNI	1,583.23
EFT3732	29/05/2002	ECO HEALTH HOLDINGS PTY LTD	PROVIDE CONTRACT ENVIRONMENTAL HEALTH SERVICES 1-4-2002 to 3-05-2002	MUNI	2,710.40
EFT3733	29/05/2002	ELDERS LIMITED	cotton overalls	MUNI	54.50
EFT3734	29/05/2002	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	MUNI	3,426.72
EFT3735	29/05/2002	EMU POINT HARDWARE WHOLESALERS	HARDWARE SUPPLIES	MUNI	130.24
EFT3736	29/05/2002	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	MUNI	1,491.45
EFT3737	29/05/2002	EVERTRANS	VEHICLE REPAIRS	MUNI	150.70
EFT3738	29/05/2002	FARM FRESH FOOD MARKET	CATFRING	MUNI	8.16
EFT3739	29/05/2002	FAST PHOTOS	8 Photos - J Berry	MUNI	800.00
EFT3740	29/05/2002	FLEXI SUPER FUND - POLICY 0037	SUPERANNUATION CONTRIBUTIONS	MUNI	102.50
EFT3741	29/05/2002	FORTS VOLUNTEERS	BUS GUIDES - GOLD RUSH TOURS	MUNI	10.00
EFT3742	29/05/2002	FRANEY & THOMPSON	TIMBER SUPPLIES	MUNI	500.52
EFT3743	29/05/2002	GEOTASK (AUSTRALIA)	GIS CONTRACT SERVICES - UPDATE/MAINTAIN DIGITAL CADASTRE BASE	MUNI	750.01

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EFT3744	29/05/2002	BILL GIBBS EXCAVATIONS	HIRE OF MULCHER - MT CLARENCE	MUNI	4,790.50
EFT3745	29/05/2002	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	MUNI	14.63
EFT3746	29/05/2002	GNC SOLUTIONS	IT SUPPORT	MUNI	1,364.00
EFT3747	29/05/2002	GREENS MIRE 10	2 PLY ORMDNOID BITUMFN DAMP-COURSE 225MM X 20M ROLLS	MUNI	539.00
EFT3748	29/05/2002	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	MUNI	2,760.83
EFT3749	29/05/2002	GREAT STHN REGIONAL COLLEGE	Safe Handling of Cleaning Products Training	MUNI	700.00
EFT3750	29/05/2002	GREEN SKILLS	Upgrade of the Mt Clarence Heritage Trail	MUNI	15,340.35
EFT3751	29/05/2002	FUELINK PTY LTD	FUEL SUPPLIES	MUNI	191.18
EFT3752	29/05/2002	SOUTHERN BLADE WORKS	HANDSAW SHARPENFD	MUNI	13.20
EFT3753	29/05/2002	GT BEARING & ENGINEERING SUPPL	VEHICLE PARTS	MUNI	48.00
EFT3754	29/05/2002	HAESE'S PICTURE FRAMING	FRAMING OF PAINTING 'MARBLE BATH' - JENNIE CRISP ENQUIRIES ANNETTE GRANT	MUNI	250.00
EFT3755	29/05/2002	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	MUNI	1,293.20
EFT3756	29/05/2002	HART'S CLEANING SERVICE	WINDOW CLEANING	MUNI	145.20
EFT3757	29/05/2002	HARWOOD, DIANE	BUSH REGENERATION WORKSHOP	MUNI	80.00
EFT3758	29/05/2002	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	MUNI	12,460.95
EFT3759	29/05/2002	HAYDEN, GUENN	ARTISTIC DIRFCTOR OF THE UNHIDING PROJECT	MUNI	444.40
EFT3760	29/05/2002	HBF OF WA	EMPLOYEE DEDUCTIONS	MUNI	2,873.75
EFT3761	29/05/2002	JACK THE CHIPPER	REMOVE TREES AND PRUNING IN COUNCIL RESERVE ADJACENT TO NO.9 SPRING ST -AS DICUSSED	MUNI	4,224.00
EFT3762	29/05/2002	JUST A CALL DELIVERIES	INTERNAL MAIL YORK, MERCER/ALAC	MUNI	308.00
EFT3763	29/05/2002	KEN STONE MOTOR TRIMMERS	REPAIRS TO TRUCK SEAT	MUNI	60.00
EFT3764	29/05/2002	KLB SYSTEMS	HP 73GB SCSI DISK - P3578A	MUNI	13,370.50
EFT3765	29/05/2002	WESFARMERS KLEENHEAT GAS PLY L	PROPANE 18KG CYLINDER	MUNI	23.93
EFT3766	29/05/2002	KOSTERS STEEL CONST PTY LTD	GATES TO ABULTION BLOCK AT EMU BEACH	MUNI	666.60

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EFT3767	29/05/2002	THE LIBRARY AND INFO SERVICE O	LOST/DAMAGED BOOKS	MUNI	61.30
EFT3768	29/05/2002	LIVESY, EDWARD	TRUCK HIRE	MUNI	1 320 00
EFT3769	29/05/2002	LOGAN, G	REIMBURSEMENT PHONE CALLS RENT	MUNI	101.95
EFT3770	29/05/2002	LYONS AIRCONDITIONING SERVICES	REPAIR AIRCONDITIONER	MUNI	1,563 50
EFT3771	29/05/2002	ALBANY PARTY HIRE	CASUAL STAFF	MUNI	376 70
EFT3772	29/05/2002	MAJOR MOTORS PTY LTD	VEHICLE PARTS	MUNI	392 74
EFT3773	29/05/2002	SALLY MALONE	Development of Lyre Park Landscape Plan	MUNI	858 00
EFT3774	29/05/2002	MARK LOVERIDGE HOLDEN	VEHICLE PARTS/MAINTENANCE	MUNI	58 90
EFT3775	29/05/2002	MARSHALL BATTERIES	BATTERY PURCHASES	MUNI	495.11
EFT3776	29/05/2002	MERLE-ANNE FLORISTS	Flowers for servicemen taken ill at ANZAC Day parade	MUNI	240 00
EFT3777	29/05/2002	MICROELECTRONIC TECHNICAL SERV	REPLACE WIRING HARNESS FOR BACKHOE	MUNI	115 50
EFT3778	29/05/2002	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	MUNI	1,437 37
EFT3779	29/05/2002	MINTER ELLISON LAWYERS	LEGAL COSTS	MUNI	5,167.47
EFT3780	29/05/2002	ALHMWU	EMPLOYEE DEDUCTIONS	MUNI	21 40
EFT3781	29/05/2002	MOOR, LEANNE	GOODS PURCHASED ALAC - REIMBURSEMENT	MUNI	69.60
EFT3782	29/05/2002	MOUNT BARKER CO-OPERATIVE LIMI	GOODS - SALEYARDS	MUNI	45 26
EFT3783	29/05/2002	MOUNT BARKER COMMUNICATIONS	Repairs to repeater at Mount Melville damaged during storm.	MUNI	686.09
EFT3784	29/05/2002	MUNICIPAL LIABILITY SCHEME	PROFESSIONAL INDEMNITY CLAIM - TERRY SCULLARD	MUNI	4,000 00
EFT3785	29/05/2002	MUNICIPAL EMPLOYEES UNION	EMPLOYEE DEDUCTIONS	MUNI	729.30
EFT3786	29/05/2002	MY PLACE COLONIAL ACCOMMODATIO	ACCOMMODATION FOR GAIL MURPHY	MUNI	225 00
EFT3787	29/05/2002	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	MUNI	99 00
EFT3788	29/05/2002	DEAN NORTON BOBCAT SERVICES	tree watering for month of april	MUNI	2,970.00
EFT3789	29/05/2002	NORTHSIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	MUNI	308 95

Date 05/06/2002
Time 4 28:46PM

CITY OF ALBANY
SPECIAL

USER Carole Munro
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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3790	29/05/2002	OPUS INTERNATIONAL CONSULTANTS	ROAD REHABILITATION	MUNI	8,543.70
EFT3791	29/05/2002	PAGEMASTER AUSTRALIA P/L	PHOTOCOPIER CHARGES - ALAC	MUNI	253.57
EFT3792	29/05/2002	PAINT 'N' QUIP	PAINT & SUPPLIES	MUNI	55.00
EFT3793	29/05/2002	PERTH AMBASSADOR HOTEL	ACCOMMODATION TRAINING MEETING	MUNI	84.00
EFT3794	29/05/2002	PHOTORAMA	FILMS D & P PURCHASES	MUNI	77.40
EFT3795	29/05/2002	GREAT STHN CONCRETE & SAND	Washed 5mm metal	MUNI	532.00
EFT3796	29/05/2002	PRICE, MELANIE	FACILITATION TRAINING	MUNI	62.45
EFT3797	29/05/2002	PROTECTOR SAFFTY PTY LTD	HI VIS DAY/NIGHT REFLECTIVE VEST CODE: ACE HVDN - LYME 30 x M, 30 x L, 40 x XL	MUNI	947.10
EFT3798	29/05/2002	GIBSON QUAI	PREPARATION TECHNICAL SPECIFICATIONS \$2000-\$2500, ASSESSMENT TENDERS APPROX \$2500	MUNI	3,168.00
EFT3799	29/05/2002	REEVFS & CO BUTCHERS PTY LTD	CATERING	MUNI	90.82
EFT3800	29/05/2002	WP REID	BRICKPAVING TRAFFIC ISLAND	MUNI	412.00
EFT3801	29/05/2002	RICOH FINANCE PTY LTD	PHOTOCOPIER CHARGES	MUNI	3,256.00
EFT3802	29/05/2002	ROAMBLECH PTY LTD	BACKHOE HIRE	MUNI	363.00
EFT3803	29/05/2002	RULES HAULAGE	FREIGHT ON BOX CULVERTS & JIDS	MUNI	3,764.78
EFT3804	29/05/2002	CAFE SAILS	CATERING	MUNI	16.01
EFT3805	29/05/2002	ALBANY SANDWICH BAR	MILK SUPPLIES - STAFF YORK ST	MUNI	144.75
EFT3806	29/05/2002	SERENITY PARK	DISPOSAL OF DOGS	MUNI	66.00
EFT3807	29/05/2002	SHALE, S & B	POTTERY CLASSES - TEACHING VAC	MUNI	420.00
EFT3808	29/05/2002	SHAARON DU BIGNON	TUTOR HOLIDAY ART WORKSHOPS	MUNI	264.00
EFT3809	29/05/2002	G & I SHEETMETAL	SUPPLY AND FIT TOOLBOX DOOR	MUNI	196.90
EFT3810	29/05/2002	SIGMA CHEMICALS	8 x Drum Deposits	MUNI	215.00
EFT3811	29/05/2002	SKILLHIRE	CASUAL STAFF	MUNI	4,494.58
EFT3812	29/05/2002	D A SLEE & CO	STABILIZER END FRONT	MUNI	186.62

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3813	29/05/2002	SOS OFFICE EQUIPMNT	METERBILLING	MUNI	117.77
EFT3814	29/05/2002	SOUTHERN ELECTRICS	Spit Water HP201 High Pressure Cleaner	MUNI	2,827.47
EFT3815	29/05/2002	SOUTHERN STATIONERY	STATIONERY SUPPLIES	MUNI	1,016.95
EFT3816	29/05/2002	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	MUNI	300.56
EFT3817	29/05/2002	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	MUNI	315.87
EFT3818	29/05/2002	SOUTHERN BUILDING SURVEYS	CONTRACT BUILDING SURVEY WORK	MUNI	2,954.52
EFT3819	29/05/2002	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	MUNI	101.41
EFT3820	29/05/2002	STATEWIDE BEARINGS	VEHICLE PARTS	MUNI	80.90
EFT3821	29/05/2002	STIRLING SOFT DRINKS PTY LTD	DRINK SUPPLIES	MUNI	186.95
EFT3822	29/05/2002	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	MUNI	1,840.80
EFT3823	29/05/2002	SUNNY BRUSHWARE SUPPLIES P/L/D	GUTTER BROOMS FINE WIRE	MUNI	308.00
EFT3824	29/05/2002	SUNNY SIGN COMPANY	50 tdl clamps 50 L clamps nuts /bolts	MUNI	250.00
EFT3825	29/05/2002	ALBANY LOCK SERVICE	SINGLE SIDED KEY CUT	MUNI	58.20
EFT3826	29/05/2002	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	MUNI	24.48
EFT3827	29/05/2002	TELEMANAGEMENT AUSTRALIA	SUPPLY OF PLANTRONICS M12 AMPLIFIER	MUNI	273.76
EFT3828	29/05/2002	TOTAL TORO	VEHICLE PARTS	MUNI	35,999.00
EFT3829	29/05/2002	TRAILBLAZERS	ROSSI BOOTS, HATS	MUNI	334.80
EFT3830	29/05/2002	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	MUNI	23.20
EFT3831	29/05/2002	TRUCKLINE	VEHICLE PARTS	MUNI	43.43
EFT3832	29/05/2002	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	MUNI	1,871.50
EFT3833	29/05/2002	DEPT OF LAND ADMIN, VALUER GEN	RURAL UV'S CHARGEABLE 16/3 TO 29/3/02	MUNI	180.25
EFT3834	29/05/2002	VALEANT DRYCLEANERS	150 Caps with City of Albany Logo embroidered	MUNI	1,050.00
EFT3835	29/05/2002	WA LOCAL GOV SUPER PLAN P/L	SUPERANNUATION CONTRIBUTIONS	MUNI	61,574.75
EFT3836	29/05/2002	WESTERBERG IRRIGATION	aerial and coaxial cable	MUNI	277.87

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3837	29/05/2002	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	MUNI	1,705.02
EFT3838	29/05/2002	WEST AUST LOCAL GOVERNMENT ASS	ADVERTISING - WEST AUSTRALIAN	MUNI	15,643.11
EFT3839	29/05/2002	WML CONSULTANTS	DESIGN & DOCUMENTATION	MUNI	3,300.00
EFT3840	29/05/2002	WOOD & GRIEVE PTY LTD	MCKAIL - GLEDHOW DRAINAGE STUDY	MUNI	1,600.50
EFT3841	29/05/2002	WORK CLOBBER	Blundstone Boots Code- 363 Size 9	MUNI	177.49
EFT3842	29/05/2002	YOUNGS SIDING CONTRACTORS	EARTHMOVING	MUNI	2,242.55
EFT3843	29/05/2002	ZENITH LAUNDRY	ROLLER TOWEL HIRE	MUNI	120.06
EFT3844	31/05/2002	GOODE, ALISON	MAYORAL ALLOWANCE	MUNI	6,000.00
EFT3845	05/06/2002	A-Z COMMERCIAL STEEL CONST	crane hire to shift shed to bakers junction tip	MUNI	88.00
EFT3846	05/06/2002	ABBOTTS LIQUID SALVAGE	PUMP PUBLIC TOILETS	MUNI	205.00
EFT3847	05/06/2002	ACTIV FOUNDATION INC	CLEANING RAGS	MUNI	33.00
EFT3848	05/06/2002	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	MUNI	369.71
EFT3849	05/06/2002	ALBANY INDUSTRIAL SERVICES	GROVE STREET WEST	MUNI	228,328.48
EFT3850	05/06/2002	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	MUNI	1,599.65
EFT3851	05/06/2002	ALBANY STATIONERS	STATIONERY SUPPLIES	MUNI	231.15
EFT3852	05/06/2002	ALBANY PEST & WEED CONTROL	TREATED TERMITES AT ALBANY AIRPORT	MUNI	198.00
EFT3853	05/06/2002	ALBANY PANEL BEATERS	REPAIRS & MAINTENANCE	MUNI	639.42
EFT3854	05/06/2002	ALBANY HISTORICAL SOCIETY INC	REPAIRS - OLD GAOL MUSEUM	MUNI	846.00
EFT3855	05/06/2002	ALBANY MINI EXCAVATIONS	hire mini excavator to lay seepage pipe sydney st kalga	MUNI	880.00
EFT3856	05/06/2002	ALD FUEL INJECTION SERVICES	PARTS & SERVICE	MUNI	471.79
EFT3857	05/06/2002	ALGAR BURNS	228-00789 MS SQL Standard 2000 NL	MUNI	121.00
EFT3858	05/06/2002	ALLROAD FABRICATORS	MODIFY TRAILER RAMPS TO SUIT NEW MOWER	MUNI	320.00
EFT3859	05/06/2002	ALL EVENTS PROSOUND HIRE	TECHNICIAN SERVICES - TOWN HALL	MUNI	801.90

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3860	05/06/2002	ALBANY AMCAL CHEMIST	DEVELOPING OF DESPOSABLE CAMERA	MUNI	46.70
EFT3861	05/06/2002	ARGYLES BISTRO	LUNCH FOR 4 - THURSDAY, 23RD MAY 2002 SAVOURY FILLED CROISSANTS FRESH FRUIT DISPLAY CHEESE, DRIED FRUIT & NUTS PLATTER SWEET NIBBLE PLEASE DELIVER TO MERCER ROAD AT 12 00PM ON 23/5/02	MUNI	50.00
EFT3862	05/06/2002	AFC RECRUITING	CASUAL STAFF	MUNI	2,859.46
EFT3863	05/06/2002	BANKWEST	PLAN1, LOAN NO 147	MUNI	25,546.45
EFT3864	05/06/2002	BARNESBY FORD	FUSE MAXI 40AMP	MUNI	3.25
LFT3865	05/06/2002	BENNETTS BATTERIES	BATTERY PURCHASES	MUNI	27.50
EFT3866	05/06/2002	BERRY, JON	REIMBURSEMENT MEALS - PUBLIC MEETINGS WIND FARMS	MUNI	60.00
EFT3867	05/06/2002	BEST OFFICE SYSTEMS & SUPPLIES	PHOTOCOPIER CHARGES	MUNI	440.55
EFT3868	05/06/2002	ALBANY BOBCAT SERVICES	remove tree loppings various locations	MUNI	574.75
EFT3869	05/06/2002	BSD CONSULTANTS	TRAFFIC MANAGEMENT PLAN	MUNI	16,280.00
EFT3870	05/06/2002	BULKWEST ENGINEERING PTY LTD	VEHICLE PARTS	MUNI	631.40
EFT3871	05/06/2002	BUNNINGS	HARDWARE/TOOL SUPPLIES	MUNI	653.23
LFT3872	05/06/2002	CARRANYA GARDEN CENTRE	plants to the value of \$30.00	MUNI	30.00
EFT3873	05/06/2002	CJD EQUIPMENT	VEHICLE PARTS	MUNI	229,803.00
EFT3874	05/06/2002	CLARKLIFT WA PTY LTD	Supply and deliver Bobcat model 763 skidsteer loader as specified in contract C02001	MUNI	29,309.50
EFT3875	05/06/2002	CLARKE, GAYNOR	REIMBURSE MOBILE PHONE EXPENSES	MUNI	20.00
EFT3876	05/06/2002	COLES SUPERMARKETS AUST P-LTD	GOODS - CATERING	MUNI	48.29
EFT3877	05/06/2002	COMPUTOGAMES	CABLE ADAPTER/LABOUR FOR REPAIRS	MUNI	21.45
EFT3878	05/06/2002	C.J. GILBERT & ASSOCIATES	BORE SAMPLING	MUNI	770.00
EFT3879	05/06/2002	COUNTRY CARRIERS	FREIGHT CHARGES	MUNI	8.99
EFT3880	05/06/2002	COUNTRY ARTS WA	MEMBERSHIP/SUBSCRIPTION FEE	MUNI	88.00

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3881	05/06/2002	COVENTRYS	VEHICLE PARTS	MUNI	159.75
EFT3882	05/06/2002	CSR EMOLEUM	SUPPLY COLDMIX	MUNI	33,174.65
EFT3883	05/06/2002	CSR LIMITED	CONSTRUCTION MATERIALS	MUNI	3,155.90
FFT3884	05/06/2002	CSR HUMES PTY LTD	900 X 900 X 1.2 BOX CULVERT CROWNS (4 TO HAVE MANHOLES INCORPORATED INTO THE TOP	MUNI	4,314.20
EFT3885	05/06/2002	DRAPER, KEVIN S	WE IS A BIG WORD CONSULTANCY	MUNI	1,676.31
EFT3886	05/06/2002	EAGLE SPORTS	SWIMMING GOODS & EQUIPMFNT	MUNI	119.90
EFT3887	05/06/2002	EBSWORTH-GHATFY. ANDREA	ALBANY PLAZA PROJECT	MUNI	455.29
EFT3888	05/06/2002	P & WELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	MUNI	1,355.89
EFT3889	05/06/2002	EVANS, MILTON	DEPUTY MAYORAL ALLOWANCE	MUNI	281.99
EFT3890	05/06/2002	FULLERS EARTHMOVING	SIX WHEEL TIPPER HIRE - CART SEAWEED	MUNI	363.00
FFT3891	05/06/2002	BILL GIBBS EXCAVATIONS	MULCHER HIRE CUTHBERT	MUNI	4,411.00
EFT3892	05/06/2002	GREAT SOUTHERN SPRINGS	MOWER BLADES AS PER SAMPLE	MUNI	299.20
EFT3893	05/06/2002	GROGAN, PC	NEGOTIATION SKILLS TRAINING	MUNI	209.00
EFT3894	05/06/2002	GT BEARING & ENGINEERING SUPPL	VEHICLE PARTS	MUNI	8.12
EFT3895	05/06/2002	HARDING FIRE SERVICES	FIRE EQUIPMENT MAINTENANCE	MUNI	45.10
EFT3896	05/06/2002	HAYNES ROBINSON	LEGAL FEES	MUNI	2,008.50
EFT3897	05/06/2002	HAYDEN GLENN	ARTISTIC DIRECTOR OF THE UNHIDING PROJECT	MUNI	444.40
EFT3898	05/06/2002	HENKE, DAVID	RENTAL CHARGES FOR POWER TOOLS USED BY GREEN CORPS TEAMS AT SANDPATCH COASTCARE WORK	MUNI	639.60
EFT3899	05/06/2002	HOTEL RENDEZVOUS	PROVIDE THREE NIGHTS ACCOMMODATION (DOUBLE) FOR KEITH BARNETT (1ST, 2ND & 3RD MAY 2002)	MUNI	984.00
EFT3900	05/06/2002	HUGHES HYDRO CLEANING	VACUUM OUT SUMPS/PIPES	MUNI	13,664.75
EFT3901	05/06/2002	IMAGE QUEST	Copy of three videos re HMAS Perth news coverage	MUNI	40.00
EFT3902	05/06/2002	ALBANY WORKLINK	CASUAL STAFF	MUNI	2,583.36
EFT3903	05/06/2002	KEN STONE MOTOR TRIMMERS	REPLACE FOAM & MAKE NEW VINYL TOP FOR WORK SHOP STOOL	MUNI	45.10

Cheque EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3904	05/06/2002	WESFARMERS KLEENHEAT GAS PTY L	PROPANE BULK LITRES	MUNI	139.62
EFT3905	05/06/2002	RJ KRATOCHVILL	hire excavator and trucks for drainage maintenance and traffic control	MUNI	25,199.90
EFT3906	05/06/2002	THE LIBRARY AND INFO SERVICE O	LOST/DAMAGED BOOKS	MUNI	260.70
EFT3907	05/06/2002	LINCOLNS	RE ALTERNATE BUILDING SITE FOR NEW CITY OFFICES	MUNI	825.00
EFT3908	05/06/2002	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	MUNI	178.00
EFT3909	05/06/2002	MARK LOVERIDGE HOLDEN	VEHICLE REPAIRS/MAINTENANCE	MUNI	1,349.75
EFT3910	05/06/2002	MIDAJA STEEL PTY LTD	STEEL SUPPLIES	MUNI	101.74
EFT3911	05/06/2002	MOUNT BARKER COMMUNICATIONS	TAIT 2020 RADIO REMOTE HEAD	MUNI	1,348.00
EFT3912	05/06/2002	NEVILLE'S HARDWARE & BUILDING	HARDWARE SUPPLIES	MUNI	21.65
EFT3913	05/06/2002	PN & ER NEWMAN QUALITY CONCRET	2 900 x 300 sumps for beaufort st footpath	MUNI	220.00
EFT3914	05/06/2002	NORTHSIDE CAR CARE	VEHICLE REPAIRS/MAINTENANCE	MUNI	724.61
EFT3915	05/06/2002	PAINT 'N' QUIP	PAINT & SUPPLIES	MUNI	94.61
EFT3916	05/06/2002	QUALITY PACKAGING	SRP STEEL STRAPPING	MUNI	1,157.51
EFT3917	05/06/2002	WP REID	BRICK PAVING - QUOTE NO. 19	MUNI	5,048.00
EFT3918	05/06/2002	ROAMBECH PTY LTD	BACKHOE HIRE	MUNI	759.00
EFT3919	05/06/2002	THE ROYAL LIFE SAVING SOCIETY	ACHIEVEMENT CERTIFICATES - AQUATIC CENTRE	MUNI	558.00
EFT3920	05/06/2002	KYDGES PERTH	ACCOMMODATION - CHRIS GROGAN	MUNI	140.00
EFT3921	05/06/2002	SOUTHERN RIGHT SAFETY	EARMUFFS	MUNI	418.90
EFT3922	05/06/2002	SKILL.PATH SEMINARS	FUNDAMENTALS OF SUCCESSFUL PROJECT MANAGLMENT PERTH - 15-16 APRIL 2002 MR DANIEL STOREY ENGINEERING DESIGN OFFICER	MUNI	695.00
EFT3923	05/06/2002	SOUTHERN ELECTRICS	MAINTENANCE FOR JANUARY 2002 - ALAC	MUNI	2,403.34
EFT3924	05/06/2002	SOUTHERN STATIONERY	STATIONERY SUPPLIES	MUNI	1,614.80

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	Amount
EFT3925	05/06/2002	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	MUNI	780.19
EFT3926	05/06/2002	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	MUNI	372.18
EFT3927	05/06/2002	SOUTHCOAST SECURITY SERVICE	SECURITY BANKING ALAC	MUNI	378.40
EFT3928	05/06/2002	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	MUNI	56.14
EFT3929	05/06/2002	STATEWIDE BEARINGS	VEHICLE PARTS	MUNI	132.03
EFT3930	05/06/2002	STADIA INSTRUMENTS PTY LTD	CIVILCAD V5 71 TRAINING COURSE SURVEY PLUS - TUESDAY, 21ST MAY 2002 GERARD ATWELL, SURVEYOR TIM BOND, SURVEYOR	MUNI	660.00
EFT3931	05/06/2002	ST. JOHN AMBULANCE AUSTRALIA	FIRST AID ITEMS	MUNI	23.28
EFT3932	05/06/2002	SUNNY BRUSHWARE SUPPLIES P/LTD	PLASTIC FERRULES TO SUIT PLATFORM BROOMS	MUNI	12.54
EFT3933	05/06/2002	SUNNY SIGN COMPANY	IR4 - DS (Speed & End Road Work Sign with 60 and 40 on the back)	MUNI	602.80
EFT3934	05/06/2002	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	MUNI	173.79
EFT3935	05/06/2002	TICKETS.COM	DATABOX SUPPORT	MUNI	84.48
EFT3936	05/06/2002	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	MUNI	363.07
EFT3937	05/06/2002	ALBANY TYREPOWER	TYRE PURCHASES/MAINTFNANCE	MUNI	2,443.00
EFT3938	05/06/2002	DEPT OF LAND ADMIN, VALUER GEN	RURAL UV GEN VALS	MUNI	11,783.00
EFT3939	05/06/2002	WESTERN POWER	ELECTRICITY SUPPLIES	MUNI	52,507.20
EFT3940	05/06/2002	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	MUNI	34.82
EFT3941	05/06/2002	WESFARMERS LANDMARK	BOOM CLEAN SLTS	MUNI	38.82
EFT3942	05/06/2002	ZENITH LAUNDRY	Laundering of t/towels	MUNI	8.25

REPORT TOTALS

Bank Code	Bank Name	TOTAL
MUNI	CBA MUNI	2,766,048.00
TOTAL		2,766,048.00



30 May 2002

The Chief Executive Officer
City of Albany
PO Box 484
ALBANY WA 6331

Risk Services Division

Jardine Lloyd Thompson Pty Ltd
ABN 69 009 096 864
Level 1, 17 Altona Street
West Perth WA 6005
PO Box 1003
West Perth WA 6872
DX 113 Perth
<http://www.jlta.com.au>
Telephone (08) 9483 8888
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Email steve@jlta.com.au

Dear Sir,

Contract C02007 Request for Services Insurance Broking and Support Services

In response to the above tender please find attached the completed tender document along with the additional information requested in CB3 General.

There are a number of variations that we must point out to Council which are due to various underwriting restraints. These are as follows:

1 CB2 INSURANCE COVER REQUIREMENTS
2.1 Liability Policy Requirements.

In relation to the Council managed and controlled Artificial Dive Reef (the former HMAS Perth) we are only able to provide cover for legal expenses up to a limit of \$100,000. We can not give Council Liability cover for this artificial reef.

2 2.2 Airport Owners and Operators Liability

Following the September 11th terrorists attacks all aviation insurers have confirmed that as at 4pm the 30th June 2002 terrorism will be excluded from the Airport Owners and Operators Liability policy. However underwriters are prepared to add an endorsement to the policy giving this cover to Council. To provide cover under the existing limit an additional annual premium of \$2,200.00 including GST will be required (endorsement is attached).

3 2.9 Motor Vehicle and Plant

Your present insurers have confirmed that if this policy is renewed with them a good risk rebate of \$5,500 is due providing the claims experience remains unchanged.

4 2.13 Industrial Special Risk

This coverage will now be a self insurance fund that is to start up as at the 30th June 2002 and will involve the majority of the Councils in Western Australia. All Councils have been requested to join this scheme. Included in this scheme will be the Electronic Equipment, Machinery Breakdown and Multi Risk.

5 Workers Compensation

At present the City of Albany are on a performance based agreement. The premium provided is a deposit premium of 2.2% of gross wages of \$8,000,000 plus the HIH levy of .09% and GST. Attached is a copy of the present agreement that the City has entered into for the current policy period



6 2.15 Councillor Injury

At present there is cover for Councillors under the 2.11 Personal Accident for a death benefit, maims table and a weekly benefit. However we are unable to provide cover for medical expenses as you must be a registered medical fund to provide this cover. Councillors are not deemed employees under the Workers Compensation and Rehabilitation Act and the Local government Act also confirms that they are not deemed employees hence we can not provide them with the cover requested.

We are however in the process of working with the Municipal Workcare Scheme to seek approval to include all elected members in Local Authorities under the workers scheme. However this will not happen before renewal of Councils policy

CB3 GENERAL

3.1 Claims Procedure

Attached is an extract from our policy manual that is sent to every Council after renewal. These procedures have not changed and remain current.

3.2 Risk Management

- With the quarterly visits in place we will work towards Council meeting the Australian Standard AS 4360 on all major properties.
- Councils insurance program will be reviewed to establish what changes are required and to inform Council of changes in the insurance market place. We will provide Council with our recommendation of proposed changes to ensure the maximum cover for a good premium.
- Audit of Councils assets will take place over a number of visits and all will be brought up to the necessary standard. A Disaster Recovery Plan will be drawn up to cover major losses to the Administration buildings in Mercer Road and York Street and any other building or property that requires the same attention.
- A work safe audit will be completed by David Painter our internal Occupational Health and Safety Manager who is fully accredited WorkSafe Plan assessor.
- Following this audit we will then be in a position to put in place an appropriate OH & S Program as per the Act.
- As Council is part of the self insurance scheme for workers compensation the regulations state that Council must have a Injury Management Policy and Procedure program in place. We have already designed and implemented a program for Councils in WA and this will be presented to all senior staff by us and through your Injury Management Co coordinator Katrina Smith. This presentation involves a forty minute talk and a ten minute video that has been made especially for Local authorities
- Nonfeasance is a very big issue and our Liability Risk Manager Robert MacKenzie is a trip and fall specialist who has done a great deal of work in this area will assist Council in putting together a program to address this issue.

3.4 Claims Summaries

These reports will be provided on a quarterly basis but can be produced on an as need basis. Attached is a brief indication of what our reports look like. As you can see the Motor Vehicle, Liability and Workers Compensation reports are very comprehensive giving you the opportunity to analyse your own claims.



3.5 Sporting and Community Groups

The issue regarding the above groups obtaining Public Liability cover is getting worse at present and we are working with WALGA and the State Government to find a solution to this problem. Attached is a questionnaire that we have designed that has already gone out to a number of Councils for their community groups to complete. By gathering this information we can then gauge how many groups are in each Shire, Town or City that need Liability cover. We will then be in a position to speak to a number of insurance companies with a view to buying this cover on a bulk basis. Should we be successful then all Councils will be asked to assist in having this form completed with a view to setting up a separate Liability scheme for all Community and Sporting Groups in Western Australia.

ABOUT LOCAL GOVERNMENT INSURANCE SERVICES WA

We have just entered our ten year in Western Australia as LGIS(MIBS). However we have been handling Council business in this state for over thirty years. At present we have 100% participation in the Municipal Workcare Scheme and the Municipal Liability Scheme. We have 138 Councils participating in the general area with 10 additional regional and waste management authorities also involved. Attached is our latest financial report for both schemes.

LGIS is a joint venture between WALGA and Jardine Lloyd Thompson. Within this organisation we have three separate companies being Municipal Insurance Broking Services, Municipal Liability Scheme and Municipal Workcare Scheme. Jardine's have similar joint ventures in every Capital State in Australia. We are the largest Insurance Broker in Australia to handle Local Government Business. All brokers handling Council business are Qualifies Practicing Insurance Brokers (QPIB). Our people handling specialised areas like OH & S and Liability Risk Management are all suitably qualifies. Included in this submission are business cards of some of the managers involved.

Should you require further information or clarification of this submission please do not hesitate to contact the undersigned

Yours sincerely,

Tim Stevens
Senior Account Manager

MINUTES OF A DISABILITY SERVICES ADVISORY COMMITTEE
HELD IN THE COUNCIL CHAMBERS, MERCER ROAD, ALBANY ON THURSDAY
8TH MAY, 2002.

1 Meeting Commenced at 9.25am

Attendance:

Chairperson - Karen Sigley, Disability Services Commission
Rob Shanahan, City of Albany
Zahra Shirazee, City of Albany
Fran Thurman, Activ Foundation
Alan Triplett, Great Southern Personnel
Lorraine Wolf Disabled Persons' Representative

Guests of Committee:

Colin May, Jaime Wilson, Melanie Price COA Environmental Officer, Bruce Thompson – Landscape Architect (Albany Highway Project)

2 Apologies

Cllr. Ian Wilson, City of Albany
Peter Brown, City of Albany
Colleen Hansen, Public Health Service
Liz O'Brien, MS Society Representative
Arlene Osborne, Disabled Persons' Representative

3 Disclosure of Interest

Nil

4 Minutes of the Previous Meeting

RECOMMENDATION:

That the Minutes the previous meeting held on 28th March be confirmed as a true and accurate record of proceedings.

MOVED: Lorraine Wolfe
SECONDED: Karen Sigley
CARRIED

5 Business Arising

Nil

6 General Business

6.1 Albany Highway Landscaping Project

Melanie Price provided the Committee with an overview of the Albany Highway Median Strip Landscaping project and introduced Bruce Thompson, a Landscape Architect who has been appointed by Council to design the landscaping for the section of Albany Highway between Chester Pass Road and York Street. Bruce invited comments from the Committee regarding issues associated with streetscape design.

6.1 Albany Highway Landscaping Project (cont.)

Various Committee members made comment and suggestions for improving accessibility for people with disability, the elderly and those with other mobility problems

Following further discussion it was resolved to undertake a tour of York Street with Bruce to point out examples of accessibility problems. The tour will start at the Council Admin Building on York Street, at 10.00am on Tuesday 21st May.

6.2 Disability Access Data-base Project

Rob Shanhan reported on progress to-date and of actions required to complete the development of the Access Albany website. He advised that proforma access assessment forms for public toilets and public/commercial buildings were being developed for inclusion in the website database.

6.3 Disability Awareness Raising

Rob Shanhan thanked every one involved for their contribution to the Sausage sizzle, which was held on Friday 5th April, indicating that the day was a success despite inclement weather. The "Screaming Banshees were also a hit and certainly attracted a crowd.

Discussion regarding a similar project in 2002/03 centered on the concept of a display at the Albany Agricultural Show. It was resolved to list the issue for discussion at the next meeting.

6.4 Crosswalk Lights

Lorraine Wolfe tabled correspondence she had received from Peter Watson MLA, Member for Albany and from Road Care regarding the installation of lights at crosswalks in the CBD. Copies of this correspondence are attached. No action required.

6.5 Disability Awareness Training

Karen Sigley reported on a Disability Awareness training program that had been delivered to all Main Roads WA staff, both indoor and outdoor. Karen suggested that a similar program delivered to City of Albany works and services staff would improve their understanding of disability issues and assist in identifying flaws in the design of streetscapes, footpaths, crossovers etc. before construction was completed. This would save on expensive remedial works being necessitated following construction.

RECOMMENDATION:

That Council provide all City of Albany Works and Services staff with a program of Disability Awareness training, designed to improve their understanding of disability access issues and the needs of people with disability and mobility problems.

MOVED: Karen Sigley

SECONDED: Lorraine Wolfe

CARRIED

6.6 Disability Services Advisory Committee - Name

Karen Sigley advised that the name of the Committee carried particular connotations and was not necessarily accurate, as access issues did not just apply to people with a disability. Following discussion it was resolved to list the matter for discussion at the next meeting.

6.7 Albany Engineering Co.

Jaime Wilson reported that she has been appointed as a Customer Service Coordinator at Albany Engineering Company, as part of their plans to improve service and to provide off the shelf and custom made products for people with disability.

Committee members congratulated Jaime on her appointment.

7 Next Meeting

Wednesday 12th June, 2002.

8 Closure

There being no further issues to discuss the meeting closed at 10 25am.

**MINUTES OF A MEETING OF THE SENIORS ADVISORY COMMITTEE
HELD IN THE COUNCIL CHAMBERS, MERCER ROAD, ALBANY
ON THURSDAY 16TH MAY 2002.**

[Agenda item 12.7.2 refers]
[Bulletin item 1.2.4 refers]

1.0 Meeting commences at 10.15am.

Attendance: Acting Mayor - Cr Milton Evans. Chairperson
City of Albany - Rob Shanhan
Seniors Community - Middy Dumper
Over 50's Recreation Assn - Ray Crocker
Albany Sub Branch RSL - Digger Cleak
General Community - Kim Butfield
National Seniors Assn - John Beamon
LGS Public Health Service - Karen Johnston
Seniors Community - Hope Sharp
Meals on Wheels/Senior Citizens Assn - Nancy Millard

Guests of Committee: Alex Levack - Albany Advertiser
Bruce Thomas - Landscape Architect

Apologies: Mayor Alison Goode JP, Chairperson (on leave)
Assn of Independent Retirees - Roy Gwynn
Pensioners' League - Josephine Lewis
Mrs Lewis has advised she will be unable to continue on the Committee due to other commitments. She has indicated the Pensioners League will be nominating an alternative representative

2.0 DISCLOSURE OF INTEREST
Nil

3.0 CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

That the minutes of the meeting held on 18th April, 2002 be confirmed as a true and accurate record of proceedings.

MOVED: Nancy Millard
SECONDED: John Beamon
CARRIED

4.0 BUSINESS ARISING

4.1 Use of Private Health Insurance at ARH

Correspondence received from Keith Symes, General Manager of the Lower Great Southern Health Service was tabled. Mr Symes confirmed his verbal advice that any shortfall in the payment of a private patient's hospital fees by health insurance companies would be picked up by the hospital. As such the patient would not be out of pocket.

4.2 ANZAC Day Service

Digger Cleak reported on success of the 2002 ANZAC Day service and indicated that the RSL were developing plans to make the commemoration bigger and better, and to increase involvement by the general public. Digger also commented on the success of the service held at Clarence Estate.

4.3 Albany Highway Streetscape Project

Bruce Thomas, Landscape Architect reported on progress of the project and on the consultative process. He requested that committee members submit comments in writing and advised that other opportunities to make comment would be provided.

Rob Shanahun invited Committee members to participate in a fact finding tour of York Street and the top of town that Bruce and members of the Disability Services Advisory Committee would be undertaking at 10:00am on Tuesday 21st May. Starting point would be the Council Offices.

4.4 Roadwise Seniors Road Safety Workshops

Kim Butfield reported on the proposed Seniors Road Safety Workshops to be held in June or July 2002. Kim indicated that the workshop would be structured so that seniors could attend particular sections of interest, rather than having to be there the whole day.

4.5 Albany Highway Crossover

Nancy Millard tabled a copy of a recent newspaper article titled "Crosswalk To Help Seniors" relating to the imminent construction of a crossover on Albany Highway adjacent to the ANZ Bank. In response to a question from Middy Dumper, Rob Shanahun explained the process involved in having a crossover declared a crosswalk. He also indicated that Council was considering a recommendation from the Disability Services Advisory Committee that crosswalk lights be installed at CBD crosswalks.

5.0 CORRESPONDENCE

5.1 Clarence Estate ANZAC Service

Correspondence received from Jenne Grieve, Executive Manager of Clarence Estate thanking Committee members for their contribution to and attendance at the ANZAC Service held at the Clarence Estate Residential Health and Aged Care Centre.

RECOMMENDATION

That the correspondence from Clarence Estate be received.

MOVED: John Beamon

SECONDED: Digger Cleak

CARRIED

6.0 GENERAL BUSINESS

6.1 Volunteer Resource Centre Project

Rob Shanahun and Kim Butfield reported on a proposal to develop a volunteer resource centre in Albany and what the implications might be for seniors and organisations that involved seniors. Rob explained how the centre would operate, how volunteering would be coordinated and how the community would benefit from the service.

Committee members expressed their support for the proposal.

6.2 Seniors Computer Training Centre

In response to a query Rob Shanahun advised the Committee that a grant of \$5000 had been received from the Lotteries Commission, however no response had been received from the Department of Veterans Affairs, other than advice that a determination would be made in June.

6.3 'Seniors Guide' and 'Deeming Guide' Publications

Rob Shanhan tabled copies of two publications received from the office of the Hon Wilson Tuckey, MP. As these publications are of interest to seniors and most members of the committee had not received copies Rob agreed to request additional copies for distribution

6.4 Seniors Policy – Consultation Survey

Rob Shanhan reported on the distribution of a survey to seniors through various seniors' organisations and other avenues. He indicated that the purpose of the survey was to provide background information that would be used in the development of a senior's policy

6.5 Seniors Expo

Rob Shanhan advised the Committee that the City would be hosting another Seniors Expo during 2002/03, with a date yet to be decided. He asked Committee members to consider their involvement and that of their respective organisations

6.6 Leave of Absence – John Beamon

John Beamon advised he would be away on holidays for the June, July and August meetings and requested leave of absence

RECOMMENDATION

That John Beamon be granted leave of absence from the June, July and August meetings of the Seniors Advisory Committee.

MOVED: Hope Sharp

SECONDED: Middy Dumper

CARRIED

7.0 NEXT MEETING

Thursday 20th June 2002

8.0 CLOSURE

There being no further business to discuss the meeting closed at 11 30am

MINUTES

Albany Arts Advisory Committee meeting held on
May 16th 2002 at the Vancouver Arts Centre at 4.30pm

1.0 PRESENT:

Judy Cecil
Findlay MacNish
Ian Haines
Peter Madigan
Caroline O'Neill
Sue Codee
Elizabeth Gray
Stewart Gartland
Barbara Temperton
Janette Rowe

APOLOGIES

Nil.

2.0 DISCLOSURE OF INTEREST

Caroline O'Neil

Item 4.1 – Co-ordinators Report ‘Sprung’ creative writing project. Spouse engaged on project.

Sue Codee

Item 4.1 – Co-ordinators Report ‘Unhiding’ and ‘We is a Big Word’. Employed on projects.

Item 4.5 Studio Hire. Current artist in residence

3.0 CONFIRMATION OF MINUTES

RECOMMENDATION

THAT the minutes of the Albany Arts Advisory Committee Meeting held on the 21st March 2002 be accepted as true and accurate with the following amendment to Item 6 General Business.

Item 6

Request from Teresa Hughes to be musician in residence for a second year. The AAAC would like the coordinator to discuss this project further with the artist and come to a suitable alternative that supports the choir and its ongoing association with the VAC.

**MOVED: I Haines
SECONDED: F MacNish
CARRIED**

4.0 MATTERS FOR CONSIDERATION

4.1 Coordinators Report.

C. O'Neill disclosed an interest in the "Spring" creative writing project. Nature of interest – spouse engaged in project and left the room at 4 40pm while this project was considered

S Codee disclosed an interest in 'Unhiding' and 'We is a Big Word' projects. Nature of interest - engaged on projects and left the room at 4 50pm while these projects were considered.

RECOMMENDATION

THAT the Coordinators report be received.

**MOVED: F MacNish
SECONDED: J Rowe
CARRIED**

Caroline returned to the meeting at 4 50pm
Sue returned to the meeting at 4.55pm.

4.2 Groundswell National Regional Arts Conference

That papers about the conference and volunteer travel funding options were distributed for the information of the AAAC.

4.3 Business Plan Review including the role of the AAAC and performance review.

RECOMMENDATION

THAT this item is be deferred to the next meeting of the Committee on June 20th 2002.

**MOVED: C O'Neill
SECONDED: S Codee
CARRIED**

4.4 New pictorial image (VAC logo)

RECOMMENDATION

THAT the design by Darren Hutchens and Tanja Colby be accepted as the new VAC logo with some minor adjustments as noted. The AAAC and the Coordinator to develop a policy for use of the Logo.

**MOVED: C O'Neill
SECONDED: J Rowe
CARRIED**

4.5 Studio Hire 2002/2003

S Codee disclosed an interest in this item. Nature of interest current artists in residence and left the room at 5.40pm.

RECOMMENDATION

THAT Rod Vervest be offered a lease for Studio Hire at the VAC 2002/2004. The remaining vacant visual Art studio be readvertised ASAP.

**MOVED: P Madigan
SECONDED: S Gartland
CARRIED**

Sue returned to the meeting at 5.45pm.

- 4.6 Application for Subsidy of accommodation for Western Australian Opera Tour 12 and 13 June 2002.**

RECOMMENDATION

THAT the WA Opera be offered the subsidised accommodation as requested for artists and staff of the touring production "Sound Garden" on the 12 and 13 June subject to VAC being acknowledged in all publicity associated with the project

**MOVED S Gartland
SECONDED P Madigan
CARRIED**

- 4.7 Application from Albany Aboriginal Corporation for sponsorship of accommodation for Business Volunteers for Indigenous Communities representative in June/July 2002.**

RECOMMENDATION

THAT the Albany Aboriginal Corporation is offered subsidised accommodation as requested for a Business Volunteers for Indigenous Communities representative in June 2002.

In return the VAC will be acknowledged in all publicity associated with the project.

**MOVED: J Cecil
SECONDED: I Haines
CARRIED**

5.0 GENERAL BUSINESS

- 5.1 Draft Community Arts Program Budget**

RECOMMENDATION

THAT the Coordinator email a copy of the draft budget to all Committee members.

**MOVED: I Haines
SECONDED: J Cecil
CARRIED**

6.0 MEETING CLOSED

There being no further business to discuss, the meeting closed at 6pm.

7.0 NEXT MEETING

The next meeting of the Albany Arts Advisory Committee will be held on June 20th 2002.

MINUTES

Albany Town Hall Theatre Advisory Committee
10:00am on Wednesday 5th June 2002 at the Albany Town Hall Theatre Meeting Room

PRESENT:

I. Wilson	-	City Councillor
J. Williams	-	City Councillor
J. A. Flottman	-	Manager Library Services
S. I. Gartland	-	Town Hall Manager
P. Madigan	-	EDC&CS City of Albany
I. Haines	-	Community Representative

1. **APOLOGIES:**
C. Lovitt, C. O'Neill, M.A. Grant

2. **PUBLIC QUESTION TIME:**
Nil.

3. **DISCLOSURE OF INTEREST:**
Nil.

4. **CONFIRMATION OF PREVIOUS MINUTES:**

RECOMMENDATION:

THAT the minutes of the Town Hall Advisory Committee meeting held on Thursday 4th April 2002 be confirmed as a true and accurate record of the meeting.

MOVED: I. Wilson

SECONDED: I. Haines

CARRIED

5. **MATTERS ARISING FROM PREVIOUS MINUTES**
Nil

6. **BUSINESS ITEMS**

Item 6.1 Town Hall Managers Report.

RECOMMENDATION –

THAT the Town Hall Managers Report be accepted.

MOVED: I. Haines

SECONDED: J. Flottman

CARRIED

Item 6.2 Forthcoming Productions Report.
City of Albany presentations in Italics

Name of Performance	Date	Touring Company/Promoter
Starsearch 2002	8 th June 2002	Cystic Fibrosis WA
Dancemoves Fundraiser	22 nd June 2002	Dancemoves
<i>Stories From Suburban Rd</i>	25 th June 2002	<i>Perth Theatre Co</i>
<i>Unforgettable: A tribute to the music of Nat King Cole</i>	3 rd July 2002	<i>Country Arts WA</i>
The Four Kinsmen	5 th July 2002	Davidson Promotions
Up n Under	24 th -25 th July 2002	Theatre Kegs (UK)
Haunting Alison Ashley	2 nd & 3 rd Aug 2002	North Albany High School
Youth Rally	10 th August 2002	Seventh Day Adventist Church
Production to be confirmed	17 th August 2002	Albany City Church
<i>The Deep</i>	19 th & 20 th August 2002	<i>Spare Parts Puppet Theatre</i>
The Hunchback of Nostradamus	30 th Aug - 7 th Sept	Albany Primary School
Albany Youth Orchestra	14 th Sept 2002	Albany Youth Orchestra
<i>Noel and Gurie</i>	23 rd Sept 2002	<i>Country Arts WA</i>
Albany City Chorus	28 th September 2002	Albany City Chorus
<i>Fingers (Piano concert)</i>	6 th Oct 2002	<i>Ah Wood</i>
Bio Diversity Conference	21 st - 25 th Oct 2002	UWA Albany Campus
<i>Nick Nock Big Little Band (Jazz)</i>	29 th Oct 2002	<i>Australia Northern European Cultural Liaison</i>
<i>Morning Melodies (Pencil)</i>	31 st October 2002	<i>Theatre Royal (Qld)</i>
Buddy's Back	6 th Nov 2002	A-List Entertainment
Dancemoves	22 nd & 23 rd Nov 2002	Dancemoves
Production to be confirmed	28 th & 29 th Nov 2002	Australian Opera Studio
End of Year Concert	7 th & 8 th Dec 2002	Rainbow Coast Dance School
Production to be confirmed	22 nd January 2003	Perth International Arts Festival
<i>HMS Pinafore</i>	1 st & 2 nd March 2003	<i>Promac Productions</i>
<i>Speaking in Tongues (Pencil)</i>	31 st May 2003	<i>Hit Productions</i>

RECOMMENDATION:

THAT the Forthcoming Productions Report be received.

MOVED: I. Wilson
SECONDED: J. Williams
CARRIED

Item 6.3 Productions Report.

1. Hit Productions *Daylight Savings*, 8:00pm Thursday 11th April 2002. The Theatre was filled to capacity for this charming comedy starring some of Australia's' better known actors
2. Musica Viva Australia *Duo Sol* 8:00pm Friday 12th April 2002. This was a reasonably well-attended classical recital. There was much positive comment from the audience following the show. A good level of attendance by members of the local Fine Music Society was achieved

3. ATA Allstar Artists *The Three Irish Tenors* 7:30pm Saturday 9th March 2002. This hire was reasonably successful with almost 310 patrons enjoying a night of fine Irish singing.
4. Perth Theatre Company *Face to Face* 8:00pm Thursday 18th April 2002. This was a very well received performance by Perth Theatre Company working in collaboration with Ensemble Theatre from NSW. (See attached reconciliation)
5. Albany Silver Band and Albany Sinfonia, *Celebrate Albany Concert* Monday and Tuesday 22nd and 23rd April 2002. These concerts were only moderately successful with 115 on the first night and 195 on the second.
6. Access Arts (Qld) *CACA Courage* 7:30pm Tuesday 14th and Wednesday 15th April 2002. This was not a very successful production despite the Theatre attempting to develop new contacts and collaborations in the disability services community of Albany.
7. *Albany Eisteddfod 2002* The Theatre once again hosted the local classical Eisteddfod. The Winners Concert was almost sold out with 284 patrons coming out to support the show.

RECOMMENDATION

THAT the Production Report be received.

**MOVED: I. Haines
SECONDED: J. Williams
CARRIED**

6. Item 6.4 Proposed Shows.

- 6.1. Long Paddock productions. Long Paddock is an annual meeting of venues managers and presenters that is followed by a registration programme on an Internet bulletin board. Although there were over 120 productions in the original offer, many have been dropped from potential touring lists due to a general lack of interest.

From those remaining, those listed below suited (fitted) the Theatre, were available for touring to WA, had demonstrated interest from other WA venues and suited Albany's general audience demographic.

The Theatre Manager has registered an interest in the following productions. Until Playing Australia application outcomes are known, many of the show budgets will be hard to determine although approximate figures are indicated below.

1. Marguerite Pepper Productions *The Dog Logs* (Date to be confirmed/2003) This show is a series of monologues about dogs spoken from the dog's perspective. It is aimed at canine owners and has proven quite popular with at least 22 venues across the nation indicating interest. Costs are likely to be low, with a weekly cost of \$8,750.00 and 4% royalties. There are no remount costs indicated for this show.

2. International Concert Attractions *A Couple of Blaguards*. (Date to be confirmed/2003) This show has enjoyed strong success in Sydney and with Max Gillies and Max Cullen in the show, could be a popular act for Albany.

Interest for this show has been relatively high with 47 venues indicating an interest and as such it is likely to tour cheaply. Current estimates would put the performance fee at around \$5,000.00 with 15.5% royalties. This is the same company that toured *The Complete Works of William Shakespeare*. Max Gillies appeared last at the Town Hall Theatre in 1997 in a political satire which did not sell well.

3. Garry Ginnivan Attractions *PINOCCHIO – the greatest show on earth!* April 2003. This touring production of the childhood classic could also suit the Theatre. Costs are reasonable and the production would fit our stage. There has been 50 other venues nationally indicate an interest in presenting this show.
4. Lorry D'Ereole Enterprises Pty Ltd. *Jim Dance* Early 2003. This was an interesting possibility with 31 venues indicating an interest and many WA venues in that statistic. The show combines dance with microphones and sensors strapped to the limbs of the dancers. Costs are estimated to be \$3,000.00 per performance.
5. Griffin Theatre Company *Wicked Sisters*. 2003. This show has been added in because there has been significant interest from other WA venues and therefore may tour to WA. The show is stars Belinda Giblin and as such could sell well in Albany. The costs are high due to the expensive remount fee but as there are over 24 venues interested, the total costs should still be around \$4,000.00.

RECOMMENDATION

- a. That the Theatre Manager registers continued support for the fore mentioned productions to be presented in Albany and subject to successful funding applications to Playing Australia, the Theatre work toward presenting each of these shows in 2003.
- b. That the Theatre manager confirms that the Theatre wishes to present only one performance of the proposed production of *The Dog Logs*.

MOVED: I. Haines
SECONDED: I. Wilson
CARRIED

7. OTHER BUSINESS

7.1. Meeting dates.

Due to the economy of scale when advertising meeting dates in the newspaper, it is recommended that committee members prepare diary notes for the first Wednesday of every second month for the next six months (Noted).

7.2. Development Proposal for Albany Convention & Entertainment Centre (Ref item 14.3.2 OCM 21/5/02)

At its May 2002 Ordinary Council Meeting, Council resolved to establish an 'Albany Convention and Entertainment Centre Steering Committee' to provide strategic guidance and policy direction to Council and invite membership from:

- Great Southern Development Commission Representative
- Town Hall Theatre Representative
- Member for Albany (Mr Peter Watson MLA)
- Great Southern Tourism Association (MICE Coordinator)
- Community Arts Representative (by advertisement)
- Elected Member Representative
- Economic Development Management Manager (Ex Officio Executive Officer)
- General Community Member.

RECOMMENDATION

That the Albany Town Hall Theatre Advisory Committee nominate the Theatre Manager, S. Gartland, as its representative on the Albany Convention & Entertainment Centre Steering Committee.

**MOVED: W.P. Madigan
SECONDED: I. Wilson
CARRIED**

8. NEXT MEETING:

10:00am Wednesday 7th August 2002 Town Hall Meeting Room.

9. CLOSURE:

10:40am.

Agenda Item Attachments

WORKS AND SERVICES SECTION

Priority	Road Reserve name(s) needing Path	Hierarchy	Type	Surface	Width	Length	Destination	Estimated Cost	Construction Year
	Regional Connectors								
100	Chesleropsia Rd F	20	Dual	Asphalt	2.5	180	Creek to Ilwaco	\$15,500	2002
98	Lower King Rd / Brewster Rd / Griffiths St	20	Dual	Asphalt	2.50	2600	Harbour Rd to Flinders Pde	\$234,000	2002
99	Brewster Rd Beaudwark	20	Boardwalk	Timber	2.40	100	Cross over Yakamia Creek	\$50,000	2002
98	Colingwood Rd / Kiv's side 1	20	DUP	Asphalt	2.5	100	Newsies Rd to Revell Dr	\$42,500	2002
99	Chesleropsia Rd NW	20	Footpath	Concrete	1.5	580	Dunn to Newsies	\$34,000	2002
98	Middleton Rd North side	20	Dual	Brick	3	940	St Werburghs to Campbell	\$141,000	2003
99	Middleton Rd	20	DUP	Asphalt	2.5	375	Campbell to bluff	\$28,125	2003
98	Albany Hwy, North side	20	Footpath	Concrete	1.5	1000	North to Pioneer	\$50,000	2003
98	Cutliff's St	20	Bridge	Concrete	2.40	6	Cross over Lake Selwyns overflow	\$3,000	2003
97	Lockyer Ave West side	20	Dual	Brick	3	840	Street to North	\$125,000	2003
97	Princess Royal Dr	20	Dual	Asphalt	3	2800	Duyken Boatshed to Florinmans Bay Rd	\$252,000	2004
96	Chesleropsia Rd NW	20	Footpath	Concrete	1.5	472	Albany to Pavan	\$23,500	2004
96	Campbell Rd west side	20	Dual	Brick	3	470	Middleton to North	\$70,500	2004
96	Hannah Rd	20	DUP	Asphalt	2.5	240	Albany to Florinmans	\$180,000	2004
94	Albany Hwy, V F	20	Dual	Asphalt	2.5	560	Anson to Coogee	\$41,250	2005
94	Albany Hwy SW	20	Footpath	Concrete	1.5	1835	South Coast to Anson	\$19,750	2005
94	South Coast Hwy N	20	Footpath	Concrete	1.5	270	Luffme to Le Granite	\$13,500	2005
93	Dallinger Rd	20	DUP	Asphalt	2.5	480	Dunvale to Dard	\$30,000	2005
92	Flinders Pde	20	Dual	Asphalt	2.5	350	Middleton Beach to Surfers	\$31,500	2005
92	Flinders Pde	20	Boardwalk	Timber	2.5	200	Medicant Beach to Surfers	\$100,000	2005
92	Tessell St	20	DUP	Asphalt	2.5	250	Dunn to North	\$19,500	2005
91	Port Pinar	20	Dual	Asphalt	2.5	2400	York to Frankwick to Fall	\$180,000	2006
91	North Rd	20	DUP	Asphalt	2.5	750	Lassell to Campbell	\$48,750	2006
91	Yakamia Creek	20	Dual	Asphalt	2.50	4200	Lockyer Rd to North R-	\$376,000	2007
90	Lower King Rd SF	20	Dual	Asphalt	2.5	1050	Elkabeth to Ilwaco	\$120,750	2008
90	Lower King Rd SE	20	Dual	Asphalt	2.5	650	Rye to Bridge	\$33,750	2008
90	Lower King Rd NW	20	Dual	Asphalt	2.5	1900	Elisabeth to Slor	\$142,500	2008
90	South Coast Hwy S	20	Dual	Asphalt	2.5	750	Bolton to Spillbrook	\$56,250	2008
88	North Rd N	20	Footpath	Concrete	1.5	660	Belhel to Ulster	\$28,000	2009
86	Albany Hwy E	20	Dual	Asphalt	2.5	1400	Coogee to Rocky crossing near	\$196,000	2009
86	Chesleropsia Rd W	20	Dual	Asphalt	2.5	1800	Newly to Harvey	\$135,000	2009
86	York St W	20	Footpath	Brick	3	90	over Railway to Princess Royal Dr	\$5,900	2009
80	Middleton Rd	20	Footpath	Concrete	1.5	390	to Danmar	\$29,250	2012
80	Middleton Rd	20	Footpath	Concrete	1.5	200	Dunn to Sussex	\$15,000	2012
78	Lower King Rd	20	Dual	Asphalt	2.5	1000	Caravan Park to east Bank Rd	\$75,000	2012
77	Inwee Kalkan Bridge	20	Dual	Concrete	2.5	200		\$200,000	2013
77	Griffiths St	20	DUP	Asphalt	2.5	150	Linn Beach to Middleton Bay Pde	\$11,250	2013
76	Oyster Harbour Foreshore	20	Dual	Asphalt	2.5	2200	Lower King Bridge to Johnston Creek	\$165,000	2014
76	Hannah Rd W	20	Dual	Asphalt	2.5	620	South Coast to Muller	\$45,000	2014
74	Foxesford reserves	20	Dual	Asphalt	2.5	10000	Yacht Club to Merry Rd	\$795,000	2015/16
74	Johnston Creek Crossing	20	Dual	Timber	2.5	100		\$50,000	2017
74	Johnston Creek to Lower Kalkan Bridge	20	Dual	Asphalt	2.5	600	Alford to Morgan	\$45,000	2017
73	Albany Hwy	20	Dual	Asphalt	2.5	800	Florinmans to Clupana	\$60,000	2017
70	Bayview Top	20	Dual	Asphalt	2.5	2520	Bayview to Frenchmans	\$221,000	2017
70	Chicana Ct	20	Dual	Asphalt	2.5	1000	Bayview to Frenchmans	\$69,000	2018
68	Green Island Bay	20	Dual	Asphalt	2.50	1000	Mearns Rd to Hoe Pde	\$162,000	2018
68	Wasley Island Reserve	20	Boardwalk	Timber	2.40	200	Cross over Yakamia Creek	\$10,000	2018
68	Boronia reserve	20	Bridge	Concrete	2.50	6	Cross over Lake Selwyns overflow	\$3,000	2019

65	Oyster Harbour	20	Dual	Asphalt	2.50	4300	The Outlook to King River bridge	\$360,000	2020	
63	Cunningham St	20	Dual	Asphalt	2.5	700	Firth St to Emu Pt	\$52,500	2021	
61	Clarke St	20	Dual	Asphalt	2.5	120	Swarbrick St to Mermaid Ave	\$9,000	2022	
61	Mermaid Ave	20	Dual	Asphalt	2.5	140	Clarke St to Medical Pde	\$10,500	2022	
61	Medical Pde	20	Dual	Asphalt	2.5	350	Mermaid Ave to Middlelon Bay Path	\$26,250	2022	
58	Roe Pde	20	Dual	Asphalt	2.5	510	Swarbrick St to Emu Pt	\$38,250	2023	
						60987		\$5,399,000	2017	
	<i>Principle Routes</i>									
84	Yakama Creek	15	Dual	Asphalt	2.5	500	Turner to Chestercross	\$37,500	2005	
94	Barnesby Dr west side	15	Dual	Asphalt	2.5	1100	Chesterpass to North	\$82,500	2005	
92	Anson Rd N	15	Dual	Concrete	2.5	60	Albany to Tate	\$4,500	2006	
92	Anson Rd N	15	Dual	Concrete	2.5	450	NASHS to Richard	\$33,750	2006	
92	Anson Rd S	15	Footpath	Concrete	1.5	520	Tate to Richard	\$29,500	2006	
91	Parade St W	15	Dual	Asphalt	2.5	100	Festling to Amity	\$7,500	2006	
91	Grey St West N	15	Dual	Asphalt	2.5	1500	Meville to Hairman	\$112,500	2006	
90	Deborah Crl	15	DUP	Asphalt	2.5	300	Collingwood Rd to Hull Park	\$22,500	2008	
90	Ulster Rd	15	DUP	Asphalt	2.5	450	Hull Park to Rycraft Dr	\$33,750	2008	
89	Warden Ave	15	DUP	Asphalt	2.5	350	Collingwood to Hospital	\$29,250	2009	
88	Parade St W	15	Dual	Asphalt	2.5	90	Grey to Vancouver	\$5,750	2009	
88	Wolastan Rd	15	Boardwalk	Timber	2.5	100	Over Lake Seppings	\$50,000	2009	
88	Wolastan Rd	15	Dual	Asphalt	2.5	430	Lake Seppings to Hinders	\$38,750	2009	
85	Warden Ave	15	DUP	Concrete	2.5	125	Hospital to Hardie	\$9,375	2009	
85	Ulster Rd	15	DUP	Asphalt	2.5	750	Fenton to Dewad	\$56,250	2010	
85	Ulster Rd	15	DUP	Asphalt	2.5	250	Wainborough to Wards Marlin	\$15,000	2010	
84	Frenchmans bay Rd	15	Dual	Asphalt	2.5	2400	Harding to Hamilton	\$216,000	2010	
84	LeGrande Ave SE	15	Dual	Asphalt	2.5	1100	Valencia to South Coast	\$82,500	2010	
84	LeGrande Ave NW	15	Footpath	Concrete	1.5	1375	Albany to South Coast	\$58,750	2010	
82	Residency Rd E	15	Dual	Asphalt	2.5	150	Strling to Princess Royal Dr	\$11,250	2011	
81	Mercer Rd	15	Dual	Asphalt	2.50	4300	Lower King Rd to Chester Pass Rd	\$387,000	2011	
80	Slead Rd South/north sides	15	Dual	Asphalt	2.5	800	Barker to Lockyer	\$60,000	2012	
80	Slead Rd South/north sides	15	Footpath	Drnk	1.5	170	Hymus to Lockyer	\$17,000	2012	
78	Barker Rd west side	15	Dual	Asphalt	2.5	530	ALAC to Albany	\$39,750	2012	
77	Festling St N	15	Dual	Asphalt	2.5	500	Mil to Princess Royal Dr	\$87,500	2013	
76	Drew St	15	DUP	Asphalt	2.5	900	Collingwood to Lake Seppings	\$67,500	2014	
76	Lake Seppings Dr	15	DUP	Asphalt	2.5	1100	Drew to Garden	\$82,500	2014	
75	Barker Rd west side	15	Footpath	Concrete	1.5	100	Graham to ALAC	\$5,000	2014	
72	Campbell Rd West side	15	Dual	Asphalt	2.5	200	Burt to Middlelon	\$15,000	2017	
71	Eyre Park	15	Dual	Asphalt	2.5	650	Lake Seppings to Garden	\$48,750	2017	
70	Hardie Rd	15	DUP	Asphalt	2.5	440	Mudge to Hospital	\$33,000	2018	
69	Residency Rd W	15	Dual	Asphalt	2.5	150	Strling to Princess Royal Dr	\$11,250	2018	
68	Burt St	15	Dual	Asphalt	2.5	90	Sullok to Bomnia	\$6,750	2019	
67	Quaranup road	15	Dual	Asphalt	2.5	1200	Frenchmans to Austin	\$90,000	2019	
67	Astin Rd	15	Dual	Asphalt	2.5	2100	Quaranup to Vancouver	\$180,000	2019	
65	Brunswick St	15	Dual	Asphalt	2.5	1000	Cuddehitto to Spenser	\$100,000	2020	
64	Bayview Tce	15	Dual	Asphalt	2.5	550	Chippama to Frenchman's	\$37,500	2021	
63	Frenchman's Bay to	15	Dual	Asphalt	2.5	550	Queen to Bayview	\$41,250	2021	
63	Frenchman's Bay rd	15	Shoulder	Asphalt	2.5	10000	Bayview to End	\$100,000	2021	
63	Seymour St (East side)	15	DUP	Asphalt	2.5	475	Collingwood to Nelson	\$35,625	2021	
60	Rycraft Dr	15	DUP	Concrete	2.5	130	Mudge to Hardie	\$8,750	2022	
60	Maley Pl	15	DUP	Asphalt	2.5	185	Hardie to Wainborough	\$13,875	2022	
58	Barnesby Dr east side	15	Footpath	Concrete	1.5	235	Bornia to North	\$1,750	2023	

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ID	Location	Length	Material	Width	Notes	Cost	Year
57	Cuddihy Ave	15	Asphalt	2.5		\$7,500	2024
57	Wandborough St	15	Asphalt	2.5	Maley to Ulster	\$19,500	2024
47	Barnaby Dr east side	15	Concrete	1.5		\$25,000	2026
44	Monie Dr	15	Asphalt	2.5	Cuddihy to Finers	\$187,500	2027
44	Merrill Ave	15	Asphalt	2.5	Merrill St to blissett	\$9,500	2028
						\$2,657,075	2017
Local Distributor Paths							
83	Newby St N	10	Asphalt	2.5	Forward to Treverpass	\$82,500	2011
83	Newby St S	10	Concrete	1.5	Richards to Chastlemess	\$35,000	2011
81	Beauchamp Rd	10	Concrete	2.5	Church to Pearl	\$15,750	2012
80	Cockburn Rd south side	10	Asphalt	2.5	Compass to Lockyer	\$54,750	2012
80	Proudfire Pde S	10	Brick	2.5	Tourist Center to York	\$20,000	2012
79	Heals Pt h	10	Concrete	2.5	Crane towards York	\$3,750	2012
78	Edward St	10	Asphalt	2.5		\$25,875	2012
78	Collie St E	10	Asphalt	2.5	Pel towards Grey	\$8,250	2012
77	Sainford Rd west side	10	Asphalt	2.5	BLAX to Albany	\$45,000	2013
77	Sainford Rd west side	10	Asphalt	2.5	North to Graham	\$33,750	2013
78	Sainford Rd west side	10	Concrete	1.5	Sheas to Albany	\$20,000	2014
76	Collie St W	10	Concrete	1.5	Duke to Sijring	\$5,250	2014
75	Cockburn Rd south side	10	Concrete	1.5	Campbell to Lockyer	\$36,500	2014
75	Serpentine Rd	20	Asphalt	2.5	Dinks to Hamilton	\$115,000	2015
73	Academy St F	10	Brick	2.5	Lair towards Finers	\$3,000	2017
73	Abendean St E	10	Brick	2.5	Ear towards Grey	\$5,000	2017
70	Collie St E	10	Concrete	2.5	Grey towards Serpentine	\$9,000	2018
69	Collie St E	10	Asphalt	1.5	Sijring towards Pel	\$2,750	2018
69	Lower King Rd	10	Asphalt	2.5	Bonnie Ave to Collingwood Rd	\$15,000	2019
66	Collie St W	10	Concrete	1.5	Van der Meer towards Duke	\$1,250	2019
65	Adelante St W	10	Asphalt	2.5		\$30,250	2021
65	Lion St east side	10	Asphalt	2.5	North to Albany	\$48,750	2021
64	Lion St west side	10	Concrete	1.5	Finers to Albany	\$29,000	2021
63	Elizabeth St	10	Asphalt	2.5		\$112,500	2022
63	Grey St East S	10	Asphalt	2.5	Abendean towards Hl	\$24,750	2022
63	Reay Dr	10	Asphalt	2.5	Hardie towards Hl	\$6,000	2022
63	Reay Dr	10	Asphalt	2.5	School to Warner	\$17,625	2022
62	Vancouver St S	10	Asphalt	2.5	VAC to Fasting	\$7,000	2022
62	Cockburn Rd (South side)	10	Asphalt	2.5	Carrpbell to Bur	\$31,500	2022
59	Baker St	10	Asphalt	2.5		\$40,000	2023
59	Admiral St F	10	Concrete	2.5	Soum Coast to Mesuller	\$48,750	2023
59	Mawson St	10	Concrete	2.5	Albany to Serpentine	\$19,000	2023
59	Parade St F	10	Asphalt	2.5	Duke to Sijring	\$7,500	2023
58	Vancouver St S	10	Concrete	2.5	Melville to Parone	\$3,500	2023
58	Burd St	10	Asphalt	2.5	Hare to Campoa	\$18,750	2023
59	Gall Links Rd	10	Asphalt	2.5	Wraablon to Adelante	\$40,875	2023
59	Palmer St S	10	Concrete	2.5	Payne to Panahan	\$17,250	2023
58	Fredrick St N	10	Concrete	2.5	Spence to Aberdeen	\$4,250	2023
58	Bluff St	10	Asphalt	2.5	Tassell to Nelson	\$17,250	2023
57	Palmer St N	10	Concrete	1.5	Admiral to Phillips	\$19,500	2024
57	Drone Rd S	10	Asphalt	2.5	Albany to Mogo well	\$46,750	2024
57	Drone Rd N	10	Concrete	2.5	Albany to Mignorell	\$32,500	2024
57	Collie St W	10	Concrete	1.5	Grey to Hoochin	\$12,500	2024

56	Adams St W		10	Footpath	Concrete	1.5	250	Cutron to Mueller	\$13,000	2024
56	Hare St		10	Dual	Asphalt	2.5	350	Hay to Burl	\$26,250	2024
56	St John St (West side)		10	Dual	Asphalt	2.5	285	Serpentine to Burl	\$21,375	2024
56	Serpentine Rd		10	Dual	Asphalt	2.5	100	Spenser to Rowley	\$7,500	2024
55	Argrove Rd		10	DUP	Concrete	2.5	245	Collingwood to Lytleton	\$18,375	2024
55	Wansborough St		10	DUP	Asphalt	2.5	115	Maley to Dickson	\$8,625	2024
55	Wansborough St		10	DUP	Asphalt	2.5	220	Preux to Argrove	\$15,000	2024
52	Karumba St N		10	Dual	Asphalt	2.5	970	Albany to Le Grande	\$72,750	2025
52	Kampong Rd		10	Footpath	Concrete	1.5	120	Sydney towards Susan	\$6,000	2025
52	Hay St		10	Dual	Asphalt	2.5	350	Hare to Middleton	\$26,250	2025
51	Karumba St S		10	Footpath	Concrete	1.2	570	Argrove to Le Grande	\$48,500	2025
50	Dunn St SW		10	Dual	Concrete	2.5	300	Turner to Chesterpass	\$22,500	2025
48	Vancouver St S		10	Footpath	Concrete	1.5	130	Dalhousie to Gullie	\$6,500	2025
47	Nonwood Rd		10	Dual	Asphalt	2.5	250	Citizens Camp to Chesterpass	\$19,500	2026
47	Chesterpass Rd		10	Dual	Asphalt	2.5	770	Nonwood to Millbrook	\$44,000	2026
47	Milbrook Rd		10	Dual	Asphalt	2.5	500	Chesterpass to Hat	\$37,500	2026
47	Serpentine Rd		10	Dual	Concrete	2.5	70	Surfak to Watons	\$1,725	2026
47	Beyond Head Rd (south side)		10	Dual	Asphalt	2.0	1100	Dyckie Htg to Lower King Rd	\$82,500	2027
46	Nelson St		10	DUP	Concrete	2.5	100	Soyman to Mira Mar	\$24,000	2027
45	Wilson St		10	Dual	Concrete	2.5	1300	Bayview to Green Island	\$75,000	2027
44	Lancaster Rd		10	Dual	Asphalt	2.5	450	Albany to McGinnell	\$33,750	2028
44	Muerer St S		10	Dual	Concrete	2.5	600		\$45,000	2028
44	Target Rd		10	Footpath	Concrete	1.5	90	Hat to Sydney	\$4,500	2028
43	Muelle St N		10	Footpath	Concrete	1.5	540		\$27,000	2028
43	Mesinger Cr		10	Dual	Asphalt	2.5	130	Jonico Cr to Warlock Rd	\$16,125	2028
41	Berona Ave		10	DUP	Asphalt	2.5	185	Eclipse Dr to Lower King Rd	\$13,875	2028
41	Copus Dr		10	DUP	Asphalt	2.5	130	Shevick Dr to Ulster Rd	\$9,750	2028
40	Allwood Pde		10	Dual	Asphalt	2.50	1100	Warlock Rd to Range Cr	\$87,500	2028
35	Argrove Rd		10	DUP	Concrete	2.5	335	Wansborough towards Ulster	\$25,125	2029
35	Swarback Cr		10	Dual	Asphalt	2.5	650	Clarke St to Roe Pde	\$16,250	2030
33	McGinnell St		10	Dual	Asphalt	2.5	907	Lancaster to Salvo	\$67,500	2030
							3792		\$2,269,150	2017
Local Access Paths										
73	Middleton Rd (South Side)		5	Footpath	Concrete	2	490	Sussex to Hamlin	\$23,400	2017
73	Middleton Rd (South Side)		5	Footpath	Concrete	2	510	Asalada to Flinters	\$33,150	2017
70	Ulster Rd		5	DUP	Asphalt	2.5	550	Harde to Marlin	\$48,750	2018
70	Ulster Rd		5	DUP	Asphalt	2.5	675	Marlin towards Wansborough	\$50,625	2018
65	Mar St		5	Footpath	Brck	1.5	180	Mytus to Lockyer	\$18,500	2021
64	Baudin Pl to Ulster Rd		5	DUP	Concrete	2.5	80	Baudin Pl to Ulster Rd	\$4,500	2021
63	Young St		5	Footpath	Brck	1.5	190	Lockyer to Middleton	\$13,000	2022
63	Mill St E		5	Footpath	Concrete	1.5	340	Grey to Festing	\$17,000	2022
61	Slead Rd		5	Footpath	Concrete	1.5	290	Lockyer to Douglas	\$11,500	2022
61	Collingwood Rd (SE side)		5	Footpath	Concrete	1.5	950	Marlin Rd to Lofhe St	\$47,500	2022
61	Lower King Rd (South side)		5	Footpath	Concrete	1.5	200	Ulster Rd to Collingwood Rd	\$10,000	2022
61	Tracie St (North side)		5	Footpath	Concrete	1.5	280	Collingwood Rd to Wright St	\$14,000	2022
60	Melbourne St		5	Footpath	Concrete	2.5	350	Archie to Julius	\$26,250	2022
60	Pink Rd		5	Footpath	Concrete	1.5	600	Lockyer to Symers	\$30,000	2022
59	John St		5	Footpath	Asphalt	1.5	1200	Bronte to Chesterpass	\$60,000	2023
58	Carrie St		5	Dual	Asphalt	2.5	40	Hitchin to Sorpottu	\$3,000	2023
58	Phonier Rd		5	Footpath	Concrete	1.5	900	North to Albany	\$45,000	2023
58	Mina St		5	Footpath	Concrete	1.5	480	Sarbec to Lockyer	\$24,000	2023

56	Collingwood Rd	5	Footpath	Concrete	1.5	1050	Moss to Foxford	\$52,500	2024
57	Briar St	5	Footpath	Concrete	2.5	470		\$31,500	2024
56	Adelaide Cr (South side)	5	Footpath	Concrete	1.5	550	Middleton to Marnie	\$27,500	2024
56	Coomburn Rd (North side)	5	Footpath	Concrete	1.5	410	Carrubell to Ruff	\$20,500	2024
56	Troods St (South side)	5	Footpath	Concrete	1.5	200	Collingwood Rd to Church	\$10,500	2024
54	Arsen Rd	5	Dual	Asphalt	2.5	257	Newby to Jyrn	\$25,250	2024
54	Earl St N	5	Dual	Asphalt	2.5	55	Aberdeen towards Spenser	\$4,125	2025
53	Adelaide ST E	5	Dual	Concrete	2.5	750		\$56,250	2025
53	Graham St	5	Footpath	Concrete	1.5	400	Barker to Sanford	\$20,000	2025
53	Hyatt St	5	Footpath	Concrete	1.5	170	Steele to Mir	\$6,100	2025
53	Talman St	5	Footpath	Concrete	1.5	132	Steed to Middleton	\$6,500	2025
52	Symers St	5	Footpath	Concrete	1.5	200	Coakum to Midolor	\$10,000	2025
52	Harris Rd	5	Footpath	Concrete	1.5	270	Ulster towards Marri	\$13,500	2025
51	Brassie St	5	Dual	St Gravel	2.5	580	Short St to Elcker State	\$20,000	2025
51	Manuelup Brnige	5	Dual	Timber	2.5	22		\$28,800	2025
51	Simmons St	5	Dual	Asphalt	2.5	350		\$25,250	2025
51	Richard St	5	Footpath	Concrete	1.5	305	Turner to Chesepress	\$15,000	2025
51	Harker Rd	5	Footpath	Concrete	1.5	220	Malley towards Dickson	\$11,000	2025
49	Alison Pt	5	Dual	Asphalt	2.5	350	Elizabeth to Symmonds	\$28,250	2025
49	Thompson St	5	Footpath	Concrete	1.5	260	School to Clifton	\$13,000	2026
49	Payne St	5	Footpath	Concrete	1.5	95		\$4,500	2026
49	Douglas St	5	Footpath	Concrete	1.5	130		\$6,500	2026
48	Seymour St (West side)	5	Footpath	Concrete	1.5	975	Prior to Midkelfor	\$48,750	2026
49	Harris Rd	5	Footpath	Concrete	1.5	320	Collingwood to Middleton	\$10,000	2026
49	Angove Rd	5	C.P.P	Concrete	2.5	685	Marrin to Malloy	\$11,375	2026
48	Burgoyne Rd	5	Footpath	Concrete	1.5	700	Cornwall to Ulster	\$70,000	2026
48	Mulligan Rd	5	D.U.F	Concrete	2.5	320	Bridges to Cuddihy	\$24,000	2026
47	Lower King Rd	5	Dual	Asphalt	2.5	305	McLeod to Garden	\$22,875	2026
47	Baker to Rutherford	5	Dual	Asphalt	2.5	160	Ulster to School	\$2,500	2027
47	Lt Henry St	5	Footpath	Concrete	1.5	350	Bridge to Preseax	\$7,500	2027
47	Arndarra St	5	Footpath	Concrete	1.5	250	Aired to Lancaster	\$12,500	2027
47	Beulaton St	5	Dual	Concrete	2.5	90	Damp in Le Grants	\$6,750	2027
47	Vend St	5	Footpath	Concrete	1.5	240	Edward to Creek	\$7,000	2027
46	Lambert St	5	Footpath	Concrete	1.5	350	Albany to Serperline	\$7,500	2027
46	Parade St W	5	Dual	Asphalt*	2.5	172	Banks to Parker	\$12,750	2027
46	Park St	5	D.U.P	Concrete	2.5	300	Serpentine towards Wind	\$28,250	2027
45	Innes St	5	Footpath	Concrete	1.5	400	Angove to North	\$20,000	2027
45	Marbellup Creek	5	Dual	St Gravel	2.5	550	Bridges to Clarence	\$20,000	2027
45	Chevalier St	5	Footpath	Concrete	1.5	210	Emok to Brassiey	\$22,000	2027
45	Bona St	5	Dual	Concrete	2.5	140	Milvial to Slead	\$10,500	2027
44	Gardner Rd	5	D.U.F	Concrete	2.5	350	Port to Middlelum	\$10,500	2027
43	Findeall Rd	5	Footpath	Concrete	1.5	700	Wansborough to Usior	\$26,825	2028
43	Rowley St E	5	Dual	Asphalt	2.5	30	Lower King to Viscount	\$35,000	2028
41	Banks St	5	Footpath	Concrete	1.5	320	end of road onwards	\$2,250	2028
41	Flemington St	5	Dual	Asphalt	2.5	300		\$16,000	2028
41	Howley St W	5	Dual	Asphalt	2.5	80	Moss to Albany	\$3,750	2028
41	Lower King Road	5	Footpath	Concrete	1.5	500	on paths below Finlay	\$25,000	2028
41	Lower King Road	5	Footpath	Concrete	1.5	335	Bonaia Ave north to Church	\$12,750	2028
40	Henry St	5	Footpath	Asphalt	1.5	1450	Finlay Dr to Bonaia Ave	\$12,500	2028
40	Minor Rd	5	Dual	Asphalt	2.5	100	Moss to Crawford	\$7,500	2029

34	Crawford St	Dual	Asphalt	2.5	332	Minor to Mescal	\$9,750	2028
34	Orange St (parkland)	Dual	Asphalt	2.10	220	Valeria Rd to Baycrest Heav. Rg	\$16,500	2029
36	Uglow St	Footpath	Concrete	1.3	90		\$4,500	2028
36	Clifton St	Footpath	Concrete	-	275		\$13,750	2029
39	Menzies St	Footpath	Concrete	1.3	100		\$5,000	2029
39	Linn St	Footpath	Concrete	1.7	220	Albany to Serpentine	\$11,000	2029
38	Thorne St	Footpath	Concrete	1.5	350		\$11,500	2029
38	Sherwood Dr	Footpath	Concrete	1.5	200	Edinburg to Drume	\$15,000	2029
38	Coogee St	Footpath	Concrete	1.5	375	Melbourne to Adelaide	\$18,750	2029
38	Adelaide Cr	Dual	Asphalt	2.5	322		\$24,000	2029
38	David St	Footpath	Concrete	2.5	375	Peak to Ulster	\$28,125	2029
37	Grove St East	Footpath	Concrete	1.1	400	Bayview to Spring	\$20,000	2029
37	Grove St West	Footpath	Concrete	1.1	700	D'Orville to Bayview	\$35,000	2028
37	Johnston St	Footpath	Concrete	1.5	240	Albany to Serpentine	\$12,000	2029
37	Ashwell St	Footpath	Concrete	1.5	240	Albany to Serpentine	\$12,000	2029
37	Argus St	Footpath	Concrete	1.5	220	Albany to Serpentine	\$11,000	2029
37	Crossman St	Footpath	Concrete	1.5	240	Albany to Serpentine	\$12,000	2029
36	Baramoda Rd	Footpath	Concrete	1.5	302		\$15,500	2029
36	Townsend St	Footpath	Concrete	1.5	505	South Coast to Sinclair	\$25,000	2029
36	Lintonia Wy	Footpath	Concrete	1.5	182	Arndara to Lintawa	\$9,000	2029
36	Serna Cr	Dual	Concrete	2.5	70	Serna to Le Grande	\$5,250	2029
36	Inch St	Footpath	Concrete	1.1	310	Albany to Keely	\$15,500	2029
36	Palmer Ave	Dual	Concrete	2.5	270	Parade to Colie	\$20,250	2029
36	Laird St	Footpath	Concrete	1.5	430	Hay to Sussex	\$21,500	2028
35	Rutherford Ave	Footpath	Concrete	1.5	370	Lower King to Stillier	\$18,500	2030
35	Rulus St	Footpath	Asphalt	1.5	1250		\$42,500	2030
35	Canning St	Dual	Asphalt	2.5	90	Barnet to South Coast	\$6,750	2030
35	Mineva St	Footpath	Concrete	5	400		\$20,000	2030
35	Gealla St to Tassel St	DUP	Concrete	2.5	50	Gealla St to Tassel St	\$3,750	2030
34	Cumberlane to Esplanade	Dual	Concrete	7.5	100		\$7,500	2030
34	Edinburg St	Dual	Asphalt	2.5	570	Wynneville to Albany	\$42,750	2030
34	Seville Wy	Dual	Concrete	2.5	70	Seville to Granada	\$5,250	2030
34	Granada Cr	Dual	Concrete	2.5	70	Granada to Serna	\$5,250	2030
34	Miles St	Dual	Asphalt	2.5	700	Abercrom to Mirror	\$52,500	2030
33	Andrew Wy	Footpath	Concrete	1.5	150		\$7,500	2030
33	Stephen St	Footpath	Concrete	1.5	420		\$21,000	2030
33	Anne St	Dual	Asphalt	2.5	100	Alwood Pde to Merringer Cr	\$7,500	2030
32	Kelly St	Footpath	Concrete	1.5	490	Locke to Chesterpass	\$24,500	2030
32	Judson Rd	Footpath	Asphalt	1.5	450	Chesterpass to Vampire	\$22,500	2030
32	Leandra St	Footpath	Asphalt	1.5	450	Chesterpass to Vampire	\$22,500	2031
32	Sturley St	Footpath	Concrete	1.5	310	Target to Kampong	\$15,500	2031
32	View St S	Footpath	Concrete	1.5	80	Movith to existing path	\$4,000	2031
32	Laird St N	Footpath	Concrete	1.5	90	Bridges towards Spencer	\$4,500	2031
32	Greenshields St	Footpath	Concrete	1.5	500	Nelson to Collingwood	\$28,000	2031
31	Endavour Wy	Footpath	Concrete	1.5	300	South Coast of Adelaide	\$15,000	2031
31	George St	Footpath	Concrete	1.5	180		\$9,500	2031
31	Manne Tce	Footpath	Concrete	1.5	200	Middleton to Wolleston	\$10,000	2031
30	Whiby St	Footpath	Concrete	1.5	400	Bevan to Richard	\$20,000	2031
30	Holland Cr	Dual	Concrete	2.5	100	Hobart to Kampong	\$7,500	2031
30	Merrille St W	Footpath	Concrete	1.5	100	Call to Hay	\$5,000	2031
30	Wyle Cr	Footpath	Concrete	1.5	750	Cheyne to Sussex	\$56,250	2031

20	Sussex St	5	Footpath	Concrete	1.5	250	Here to Madison	\$12,500	2031
30	Primer Cir	5	DUP	Concrete	2.5	100	Madison to Premier	\$7,500	2031
30	Warlock Rd - Sheld St	5	Footpath	Concrete	1.5	700	Allwood Pole to Green Island Cr	\$35,000	2031
29	Lastie St	5	Footpath	Concrete	1.5	280	Minerva to North	\$14,500	2031
29	Rodges St W	5	Footpath	Concrete	1.5	112	Frederick to East	\$5,500	2031
29	CVA St	5	Footpath	Concrete	1.5	300	Merula to Parade	\$15,000	2031
29	Way St	5	Footpath	Concrete	1.5	270	Here to King	\$11,000	2031
29	Mira Mai Rd	5	D.J.P	Concrete	2.5	150	Nelson to Waterfield	\$10,125	2031
28	Revat St	5	Footpath	Concrete	1.5	350	Albany to Whiby	\$17,500	2031
27	Bohemie Rd	5	Footpath	Concrete	1.5	75	Bainesby to Marconi	\$1,750	2031
27	Merchord	5	Footpath	Concrete	1.5	390		\$15,500	2031
27	Alder St	5	Footpath	Concrete	1.5	12		\$1,500	2031
27	Burgess St	5	Dual	Asphalt	2.5	95	Veronic Ave to Cunningham St	\$7,125	2031
27	High Clerc Park	5	Dual	Asphalt	2.5	100	High Clerc Pl to Kurragus Rd	\$7,500	2031
26	Chincall Cr	5	Dual	Concrete	2.5	80	Chincall to Susan	\$6,000	2031
26	Sheak Cr	5	Footpath	Concrete	1.5	95	Boronia Ave to Felbee Cr	\$4,750	2031
25	Boronia Ave	5	Footpath	Concrete	1.5	720	Ecstasy Cr to Ecstasy DR	\$6,000	2031
25	Green Island Cr	5	Footpath	Concrete	1.5	580	Mismanager Cr to AUST St	\$78,000	2031
24	Viking St	5	Footpath	Concrete	1.5	65		\$3,250	2031
24	Vampire St	5	Footpath	Concrete	1.5	65		\$1,750	2031
23	Rodgers Rd	5	D.J.P	Concrete	2.5	95	Warrsborough to Beelingham	\$7,125	2015
22	Beauregard St	5	Footpath	Concrete	1.5	320	Cullingwood to Seymour	\$15,000	2016
22	Allwood Pole	5	Footpath	Concrete	1.5	250	Anchorage loop to Warlock Rd	\$12,500	2016
21	Beauchang St	5	Footpath	Concrete	1.5	412	St. Marys Nelson	\$30,500	2016
20	Hanson St	5	Footpath	Concrete	1.5	670	Nelson to Lake Scarpings	\$31,050	2016
20	Steward St	5	Footpath	Concrete	1.4	380	Hanson to Mindelot	\$18,030	2016
20	Hunter St	5	Footpath	Concrete	1.5	220	Memorial Ave to Rose Pige	\$1,000	2016
20	Madison Way	5	Footpath	Asphalt	1.5	120	Freeman Cr to Raymond Head Rd	\$6,000	2016
19	Mermaid Ave	5	Footpath	Concrete	1.5	1100	Clarke St to Eric Pl	\$55,000	2016
18	Warrango Rd	5	Footpath	Concrete	1.5	400	Franklin Cr to Raymond Head Rd	\$70,000	2016
11	Archiologo visp	5	Footpath	Concrete	1.5	150	Anchorage Loop to Allwood Pole	\$7,500	2016
11	Barnol Cr	5	Footpath	Concrete	1.5	150	Here St to Allwood Pole	\$7,500	2016
						50677		\$2,810,775	
				Total Length		186,501		\$13,196,000	

ASSET REPLACEMENT PROGRAM - PLANT									
LOCATION	PLANT NO	DESCRIPTION	REGO	D O P	XOVER PERIOD	NETT COST 2002	2002/01		
CEO	P711	FORD FAIR ANE GHIA SEDAN	A2908	06-Sep-01	7	18,000	18,000		
PDOS	P702	MITSUBISHI VPRADA SEDAN	A4637	09-Sep-99	7	16,000	16,000		
EDWS	P663	MITSUBISHI VERADA SEDAN	A4815	11-Jun-01	2	16,000	16,000		
MAYOR	P710	FORD FAIR ANE GHIA SEDAN	AT	26-Jun-00	3	18,000	18,000		
MDIV	P677	HOLDEN VECTRA GL 2.0I SEDAN	A4804	11-May-01	2	11,500	11,500		
MIS	P678	HOLDEN VECTRA GL 2.0I SEDAN	A4817	11-May-01	2	11,500	11,500		
MIS	P632	HOLDEN ACCLAIM STATION WAGON	A4615	19-Jul-99	3	11,300	11,300		
MICW	P2202	FORD COURIER GL UTILITY	A46175	26-Jul-99	3	11,500	4,500		
ASSETS & CLIENT SERVICES	P707	MITSUBISHI TRITON UTILITY	A46316	31-Aug-99	3	9,500	9,500		
PARKS & RESERVES	P2103	NISSAN PATROL UTILITY	A15639	14-Mar-99	3	17,300	17,300		
PARKS & RESERVES	P2201	TOYOTA HILUX UTILITY	A46049	30-Jun-99	3	8,900	8,900		
PARKS & RESERVES	P2213	TOYOTA HILUX UTILITY	A47433	29-Jun-00	3	8,250	8,250		
PARKS & RESERVES	P2214	TOYOTA HILUX TRAY TOP UTILITY	A47438	29-Jun-00	3	8,250	8,250		
RANGI R	P657	MITSUBISHI TRITON UTILITY	A48139	31-May-01	2	9,200	9,200		
RANGI R	P658	MITSUBISHI TRITON UTILITY	A48138	31-May-01	2	9,200	9,200		
RANGI R	P660	MITSUBISHI TRITON UTILITY	A48140	30-May-01	2	9,200	9,200		
RANGI R	P661	MITSUBISHI TRITON UTILITY	A2775	07-Jun-01	2	9,700	9,700		
TRADES & BUILDING	P2210	MITSUBISHI TRITON UTILITY	A47433	29-Jun-00	3	13,600	13,600		
TRADES & BUILDING	P2217	TOYOTA HILUX UTILITY	A47434	29-Jun-00	3	8,250	8,250		
WORKS	P2211	TOYOTA HILUX UTILITY	A47189	29-Jun-00	3	8,450	8,450		
WORKSHOP	P103	TOYOTA HILUX UTILITY	A17439	29-Jun-00	3	12,950	12,950		
PARKS & RESERVES	P2102	ISUZU NKR150 TIP TRUCK	A12608	11-May-96	7	19,500	19,500		
TRADES & BUILDING	P2068	ISUZU NKR150 TRUCK	A44649	29-May-98	7	24,300	24,300		
WORKS	P2096	FORD TRAILER ORTLIFT TRUCK	A4497	30-Jun-97	7	30,500	55,000		
WORKS	P93	ISUZU CFW CAB TRUCK	AT1759	28-Apr-95	7	31,800	31,800		
WORKS	P10	ISUZU CFW CAB TRUCK		01-Jul-02	7	46,800	46,800		
PARKS & RESERVES	P6	HINO TIP TRUCK	A12502	05-Apr-91	7	67,500	67,500		
WORKS	P6	HINO TRAY TRUCK 5 TON	AL10632	14-Sep-84	7	157,000	157,000		
WORKS	P2027	ISUZU TR 900 AT TRUCK	A28917	05-Mar-93	6	120,500	120,500		
WORKS (WASTE)	P5	NISSAN PRIME MOWER TRUCK (6 WHEEL TIPPER)	AT12091	31-Jan-99	12	103,500	103,500		
WORKS	P2063	JCB 3CX4 BACKHOE	A42476	30-Nov-94	8	100,000	100,000		
WORKS	P24	CAT 140G GRADER	AT10768	05-Jan-85	8	240,000	240,000		
WORKS	P2014	TOYOTA SKIDSTEER LOADER	A43500	30-Jun-97	1	55,000	55,000		
PARKS & RESERVES	P26	DEUTZ AGRICULTION TRACTOR	AL14399	06-Jan-97	6	60,000	60,000		
PARKS & RESERVES	P2198	JOJO GRUBNDMASTER 2200 AWD MOWER	A43402	04-Sep-97	6	30,000	30,000		
WORKS		PLANT TRAILER SKID STEER				14,000	14,000		
WORKS		DOLLY SEMI TRAILER HITCH				20,000	20,000		
GENERAL	N/A	MINOR PLANT				100,000	100,000		
							1,520,250		

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGO	D O P	COVER PERIOD	NETT COST 2002	2003-04
MC'S	P673	HONDA VECTRA GL 2.0I SEDAN	A46049	24-May-01	7	11,500	11,500
DESIGN CO-ORDINATOR	P662	MINI COOPER	A45154	17-Jun-01	7	7,100	7,100
PRC	P659	MITSUBISHI TRITON UTILITY	A2492	29-Mar-01	7	4,800	4,800
SEHO	P664	MITSUBISHI TRITON UTILITY	A48163	18-Jun-01	5	6,200	6,200
TEAM	P714	MITSUBISHI TRITON UTILITY	A37601	31-Aug-00	3	6,600	6,600
WSC	P2144	FORD COURIER UTILITY	A46537	10-Oct-00	3	7,300	7,300
PARKS & RESERVES	P2125	ISUZU NKR150 TRAY TOP TRUCK	A11451	21-Feb-97	7	24,700	24,700
WORKS	P2029	FORD TRADER 21 TRAY TRUCK	A961	28-Jun-94	7	31,015	31,015
WORKS	P80	ISUZU CREW CAB TRUCK	A114319	21-Mar-97	7	34,732	34,732
RECYCLING	P2076	ISUZU FRR500 TRAY TOP TRUCK	A13228	29-Oct-96	7	48,500	48,500
WORKS	P2001	HINO R04SDS WET-PEP TRUCK (MCDONALD JOHNS)	A12124	27-Nov-95	8	156,500	156,500
WORKS - DAY TRUCK	P2045	ISUZU FSR 650 TRUCK WITH HIAB	A46293	12-Jun-96	7	47,500	47,500
WORKS	P11	FREIGHTLINER FL80 TRUCK	AL11143	10-Aug-95	8	99,500	99,500
WORKS (WASTE)	P44	FREIGHTLINER FL80 TRUCK	AL2451	28-Nov-95	8	99,500	99,500
WORKS	P26	CATERPILLAR 918E LOADER	A111098	25-Jan-94	8	117,000	117,000
WORKS	P29	CATERPILLAR 918E LOADER	A111162	26-May-94	8	240,000	240,000
AIRPORT	P111	1947 FORD 5000 TRACTOR	AL110211	26-Feb-97	8	240,000	240,000
PARKS & RESERVES	P2140	TORO RIDER 5000 MOWER	AL11699	02-Oct-81	5	74,000	74,000
GENERAL	N/A	MINOR PLANT		21-Jan-99	5	30,000	30,000

1,096,467

ASST. REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGID	D O F	COVER PERIOD	NETT COST 2002	2004/05
AC	P648	HYUNDAI ELANTRA SEDAN	A48332	12-Oct-01	3	8,500	8,500
CEO	P711	FORD FARIANE GLWA SEDAN	A2908	06-Sep-01	2	18,000	18,000
EDUCS	P2277	FORD FUTOR A STATION WAGON	A48299	13-Sep-01	1	13,171	13,171
EDWS	P665	MITSUBISHI PEARDA SEDAN	A48173	13-Jun-01	2	16,000	16,000
MARS	P699	HOLDEN VECTRA GL 2.0I SEDAN	A2979	17-Aug-01	3	11,500	11,500
MDEV	P677	HOLDEN VECTRA GL 2.0I SEDAN	A48047	14-May-01	2	11,500	11,500
MTD	P654	HOLDEN VECTRA GL 2.0I SEDAN	A2917	16-Aug-01	3	11,500	11,500
MHS	P678	HOLDEN VECTRA GL 2.0I SEDAN	A48177	13-May-01	2	11,500	11,500
SP	P669	HYUNDAI ELANTRA SEDAN	A48170	07-Sep-01	3	8,500	8,500
AIRPORT	P2124	MITSUBISHI TRITON UTILITY	A48331	29-Oct-01	1	6,200	6,200
BUSHCARE CO-ORDINATOR	P2101	TOYOTA HILUX WORKMATE UTILITY	A48249	06-Sep-01	1	11,700	11,700
DSI	P2073	MAZDA BRAWO UTILITY	A2897	16-Aug-01	3	7,000	7,000
PARKS & RESERVES	P2103	NISSAN PATROL UTILITY	A48619	17-Mar-99	3	17,300	17,300
PARKS & RESERVES	P2201	TOYOTA HILUX UTILITY	A46049	30-Jun-99	3	8,900	8,900
PARKS & RESERVES	P2105	MITSUBISHI TRITON UTILITY	A48346	07-Aug-01	3	7,900	7,900
PARKS & RESERVES	P2190	MITSUBISHI TRITON UTILITY	A48347	07-Aug-01	3	7,900	7,900
RANGER	P657	MITSUBISHI TRITON UTILITY	A48179	31-May-01	2	9,200	9,200
RANGER	P658	MITSUBISHI TRITON UTILITY	A48178	31-May-01	2	9,200	9,200
RANGER	P660	MITSUBISHI TRITON UTILITY	A48180	30-May-01	2	9,200	9,200
RANGER	P661	MITSUBISHI TRITON UTILITY	A2775	01-Jun-01	2	9,700	9,700
SANITARY & LITTER	P2236	MITSUBISHI TRITON UTILITY	A48155	20-Jul-01	4	6,600	6,600
SANITARY & LITTER	P2242	MITSUBISHI TRITON UTILITY	A2824	31-Jul-01	1	6,600	6,600
SANITARY & LITTER	P2295	TOYOTA HILUX WORKMATE UTILITY	A48250	13-Sep-01	1	5,700	5,700
SBS	P201	FORD FOLIO R UTILITY	A2968	02-Sep-01	1	6,500	6,500
SURVEY - CHRIS PRESCOTT	P605	MITSUBISHI TRITON UTILITY	A48134	28-Sep-01	1	8,700	8,700
STREET - TIM HOND	P2071	MITSUBISHI TRITON UTILITY	A48335	28-Sep-01	3	8,700	8,700
TRADES & BUILDING	P2072	TOYOTA HILUX WORKMATE UTILITY	A48302	28-Sep-01	1	6,100	6,100
TRADES & BUILDING	P2240	NISSAN NAVARA UTILITY	A48808	28-Mar-02	3	10,260	10,260
WASTE	P2080	TOYOTA HILUX WORKMATE UTILITY	A48501	28-Sep-01	3	6,100	6,100
WORKS	P2011	MITSUBISHI TRITON UTILITY	A48156	08-Aug-01	1	6,600	6,600
RACK	P2046	TOYOTA HILUX UTILITY	A48926	10-Jun-02	3	9,100	9,100
CC	P651	FORD COURIER XL UTILITY	A2953	04-Sep-01	1	11,900	11,900
UMC	P2083	TOYOTA HILUX UTILITY	A48927	10-Apr-02	1	9,000	9,000
WORKS	P2018	FORD TRADER TRUCK 0509	A47247	01-Aug-97	1	48,983	48,983
WASTE	P2053	FRICTIONLINER FL80 TRUCK	A13107	01-Jan-97	8	120,000	120,000
WASTE	P2046	FRICTIONLINER FL80 TRUCK	A13126	01-Jan-97	8	120,000	120,000
WORKS	P2009	VOI VO1 500I LOADER	A1693	04-Jun-97	8	78,000	78,000
WORKS	P42	VOI VO1 200I LOADER	A114493	26-Jun-97	8	102,000	102,000
WORKS	P26	CAT 120 GKADR	A11162	26-May-97	8	240,000	240,000
WORKS	P	BOHCAT 763 SKIDSTEER LOADER	A16407	01-Jul-02	1	55,000	55,000
WORKS	P13	NEW HOLLAND T5100 TRACTOR	A46407	13-Aug-99	5	60,000	60,000
PARKS & RESERVES	P137	FORD GROUNDMASTER 223D 4WD MOWER	A47429	29-Jun-00	5	30,000	30,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

1,228,614

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGO	D O P	COVER PERIOD	NET COST 2002	2005/06
YDDS	P702	MITSUBISHI FRADA SEDAN	A46317	09-Sep-99	1	16,000	16,000
MAJOR	P710	FORD AIR AMT GHIA SEDAN	AL	26-Jun-00	3	18,000	18,000
MLS	P632	HOLDEN ACCCLAIM STATION WAGON	A66151	19-Jul-99	3	11,300	11,300
MCW	P2202	FORD COURIER G UTILITY	A46175	26-Jul-99	3	11,500	11,500
ASSETS & CLIENT SERVICES	P707	MITSUBISHI TRITON UTILITY	A46316	11-Aug-99	3	9,500	9,500
PARKS & RESERVES	P2213	TOYOTA HILUX UTILITY	A47433	29-Jun-00	3	8,250	8,250
PARKS & RESERVES	P2214	TOYOTA HILUX TRAY TOP UTILITY	A47438	29-Jun-00	3	8,250	8,250
TRADES & BUILDING	P2210	FORD COURIER UTILITY	A47473	29-Jun-00	3	13,600	13,600
TRADES & BUILDING	P2212	TOYOTA HILUX UTILITY	A47434	29-Jun-00	3	8,250	8,250
WORKS	P2211	TOYOTA HILUX UTILITY	A47149	29-Jun-00	3	8,450	8,450
WORKSHOP	P103	TOYOTA HILUX UTILITY	A47439	29-Jun-00	3	12,950	12,950
WORKS	P2	KENWORTH TONN TRUCK	AL1452	09-Sep-97	8	84,500	84,500
WORKS	P8	NISSAN PRIMO MOWER TRUCK	AL13324	24-Jan-94	12	108,500	108,500
WORKS	P30	CAT 140H GRADER	91N189	26-Jul-96	8	240,000	240,000
WORKS	P2014	TOYOTA SKIDSTEER LOADER	A43500	30-Jun-97	1	55,000	55,000
PARKS & RESERVES	P2119	FORD RHEEM MASTER 4000 D-4WD MOWER	A47989	05-Apr-01	5	30,000	30,000
WORKS	P59	PACIFIC MT ROLLER (D-X MRD)	AL13668	02-Dec-94		160,000	160,000
SANITARY & LITTER	P2069	JACO CITY MASTER 80 SWEEPER		26-Jul-01		24,000	24,000
WORKS	P3(TK)	SEMI TRAILER	AL15230			60,000	60,000
GENERAL	NA	MINOR PLANT				100,000	50,000

444,050

000

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGO	D O P	COVER PERIOD	NETT COST 2002	2006/07
CEO	P711	FORD FAIRLANE GLIA SEDAN	A2908	06-Sep-01	2	18,000	18,000
FDWS	P663	MITSUBISHI VE-RADA SEDAN	A48153	13-Jun-01	2	16,000	16,000
MDEV	P677	HOLDEN VECTRA GL 2.0L SEDAN	A48047	13-May-01	2	11,500	11,500
MIS	P675	HOLDEN VECTRA GL 2.0L SEDAN	A48177	13-May-01	2	11,500	11,500
MCS	P673	HOLDEN VECTRA GL 2.0L SEDAN	A48049	24-May-01	3	11,500	11,500
DESIGN CO ORDINATOR	P662	MITSUBISHI TRITON UTILITY	A48154	13-Jun-01	3	7,100	7,100
PRC	P659	MITSUBISHI TRITON UTILITY	A2692	29-May-01	3	4,800	4,800
RANGER	P657	MITSUBISHI TRITON UTILITY	A48139	31-May-01	2	9,200	9,200
RANGER	P658	MITSUBISHI TRITON UTILITY	A48138	31-May-01	2	9,200	9,200
RANGER	P660	MITSUBISHI TRITON UTILITY	A48140	30-May-01	2	9,200	9,200
RANGER	P661	MITSUBISHI TRITON UTILITY	A2775	07-Jun-01	2	9,700	9,700
SEHO	P664	MITSUBISHI TRITON UTILITY	A48163	16-Jun-01	3	6,200	6,200
THM	P714	MITSUBISHI TRITON UTILITY	A47601	31-Aug-00	3	6,600	6,600
WSC	P2144	FORD COURIER UTILITY	A46537	10-Oct-00	3	7,300	7,300
WORKS	P2019	ISUZU NPR200 MEDIUM TRAY TOP TRUCK	A46283	09-Aug-99	7	24,065	24,065
WORKS	P2027	ISUZU TR 900 81 TRUCK	A28917	05-Mar-93	6	120,500	120,500
WORKS	P1	ISUZU FVR950 TIP TRUCK	A46315	01-Oct-99	7	55,400	55,400
WORKS	P20	CAT 12H GRADER	AL1817	11-Mar-99	8	240,000	240,000
PARKS & RESERVES	P28	DEUTZ AGROTRON TRACTOR	AL14399	06-Jan-97	5	60,000	60,000
PARKS & RESERVES	P2110	NEW HOLLAND 1L70 TRACTOR	A49079	20-Apr-02	5	60,000	60,000
PARKS & RESERVES	P2191	TORO GROUNDMASTER 328D 4WD MOWER	A49093	01-May-02	5	30,000	30,000
PARKS & RESERVES	P2120	ST ROLLER		01-Jul-95		20,000	20,000
WORKS	PR(TR)	SEMI TRAILER	AL15523			60,000	60,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

857,765

ASST REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGO	D O P	XCOVER PERIOD	NETT COST 2002	2007:08
4C	P64K	HYUNDAI ELANTRA SEDAN	A48332	12-Oct-01	3	8,500	8,500
CDO	P649	HYUNDAI ELANTRA SEDAN	A48333	12-Oct-01	3	8,500	8,500
EDCS	P2277	FORD FUTURA STATION WAGON	A48299	13-Sep-01	3	13,171	13,171
MACS	P699	HOLDEN VECTRA GL 2.0L SEDAN	A2949	17-Aug-01	3	11,500	11,500
MED	P634	HOLDEN VECTRA GL 2.0L SEDAN	A2917	16-Aug-01	3	11,500	11,500
SP	P669	HYUNDAI ELANTRA SEDAN	A48330	07-Sep-01	3	8,500	8,500
AIRPORT	P2124	MITSUBISHI TRITON UTILITY	A48331	29-Oct-01	3	6,200	6,200
BUSHCART CO ORDINATOR	P2101	TOYOTA HILUX WORKMATE UTILITY	A48249	06-Sep-01	3	11,700	11,700
DSC	P2073	MAZDA BRAVO UTILITY	A2897	16-Aug-01	3	7,000	7,000
PARKS & RESERVES	P2103	NISSAN PATROL UTILITY	A45639	17-Mar-99	3	17,300	17,300
PARKS & RESERVES	P2201	TOYOTA HILUX UTILITY	A46019	30-Jun-99	3	8,900	8,900
PARKS & RESERVES	P2105	MITSUBISHI TRITON UTILITY	A48346	07-Aug-01	3	7,900	7,900
PARKS & RESERVES	P2190	MITSUBISHI TRITON UTILITY	A48347	07-Aug-01	3	7,900	7,900
SANITARY & LITTER	P2236	MITSUBISHI TRITON UTILITY	A48155	20-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2242	MITSUBISHI TRITON UTILITY	A2824	31-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2295	TOYOTA HILUX WORKMATE UTILITY	A48250	13-Sep-01	3	5,700	5,700
SNS	P701	FORD COURIER UTILITY	A2968	04-Sep-01	3	6,500	6,500
SURVEY - CHRIS PRESCOTT	P605	MITSUBISHI TRITON UTILITY	A48334	28-Sep-01	3	8,700	8,700
SURVEY - JIM BOND	P2071	MITSUBISHI TRITON UTILITY	A48335	28-Sep-01	3	8,700	8,700
TRADES & BUILDING	P2072	TOYOTA HILUX WORKMATE UTILITY	A48502	28-Sep-01	3	6,100	6,100
TRADES & BUILDING	P2240	NISSAN NAVARA UTILITY	A48506	28-Mar-02	3	10,260	10,260
WASTE	P2080	TOYOTA HILUX WORKMATE UTILITY	A48501	24-Sep-01	3	6,100	6,100
WORKS	P2011	MITSUBISHI TRITON UTILITY	A48156	08-Aug-01	3	6,600	6,600
RMC	P2016	TOYOTA HILUX UTILITY	A48926	10-Apr-02	3	9,000	9,000
CC	P65F	FORD COURIER XL UTILITY	A2957	04-Sep-01	3	11,900	11,900
UVH	P2083	TOYOTA HILUX UTILITY	A48927	10-Apr-02	3	9,000	9,000
SANITARY & LITTER	P101	ISUZU 200 SHORT REEFUSE TRUCK	AL20360	04-Jul-00	7	19,432	19,432
WORKS	P1R	ISUZU FVZ1400 LANDRAJIPPER TRUCK	A4182	15-Jun-00	8	34,500	34,500
WASTE	P41	CAT 963 TRACTAVATOR 1984		20-May-00	8	105,000	105,000
WORKS	P	ROBCAT 763 SKIDSTEER LOADER		01-Jul-02	3	55,000	55,000
PARKS & RESERVS	P2198	FORD GROUNDMASTER 2200 4WD MOWER	A4602	04-Sep-01	5	30,000	30,000
AIRPORT	P122	WILSON PARKI AND MOWER 2.8M		23-Nov-95		12,200	29,000
AIRPORT	P114	TWIN DRUM STEEL ROLLER				120,000	20,000
WORKS	P50	INGERSOLL-RAND SD1000-CU VIBRATING ROLLER	A44221	29-Aug-98		119,000	130,000
WORKS	P200R	PACIFIC MHI ROLLER	A 27297	29-May-91		100,474	160,000
WORKS	P2004	NISSAN FORKLIFT				14,000	15,000
WASTE	P2044	CAT FORKLIFT 3000		19-Jan-99		8,845	15,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

914,263

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	KI CO	D O P	XOVLK PERIOD	NETT COST 2002	2008/09
CEO	P701	FORD FAIRLANE GLHIA SEDAN	A2908	06-Sep-01	2	18,000	18,000
EDS	P702	MIITSUBISHI VERADA SEDAN	A4617	09-Sep-99	3	16,000	16,000
EDS	P663	MIITSUBISHI VERADA SLIDAN	A4815	13-Jun-01	2	16,000	16,000
MAYOR	P710	FORD FAIRLANE GLHIA SEDAN	AT	26-Jun-00	3	18,000	18,000
MDA	P677	HOLDEN VECTRA GL 2.0I SEDAN	A4803	13-May-01	2	11,500	11,500
MIS	P678	HOLDEN VECTRA GL 2.0I SEDAN	A4817	13-May-01	2	11,500	11,500
MIS	P632	HOLDEN ACCLAIM STATION WAGON	A4615	19-Jul-99	3	11,300	11,300
MCW	P2202	FORD COURIER GL UTILITY	A4615	26-Jul-99	3	11,500	11,500
ASSETS & CLIENT SERVICES	P707	MIITSUBISHI PRITON UTILITY	A4616	31-Aug-99	3	9,500	9,500
PARKS & RESERVES	P2213	TOYOTA HILUX UTILITY	A4743	29-Jun-00	3	8,250	8,250
PARKS & RESERVES	P2214	TOYOTA HILUX TRAY TOP UTILITY	A4743	29-Jun-00	3	8,250	8,250
RANGER	P657	MIITSUBISHI PRITON UTILITY	A4815	31-May-01	2	9,200	9,200
RANGER	P658	MIITSUBISHI PRITON UTILITY	A4815	31-May-01	2	9,200	9,200
RANGER	P660	MIITSUBISHI PRITON UTILITY	A4814	30-May-01	2	9,200	9,200
RANGER	P661	MIITSUBISHI PRITON UTILITY	A2735	07-Jun-01	2	9,700	9,700
TRADES & BUILDING	P2210	FORD COURIER UTILITY	A4743	29-Jun-00	3	13,600	13,600
TRADES & BUILDING	P2212	TOYOTA HILUX UTILITY	A4743	29-Jun-00	3	8,250	8,250
WORKS	P2211	TOYOTA HILUX UTILITY	A4743	29-Jun-00	3	8,450	8,450
WORKSHOP	P103	TOYOTA HILUX UTILITY	A4022	11-Apr-03	7	12,950	12,950
WORKS	P2024	ISUZU NPR400 SPIT TRAY TRUCK	A2886	14-Aug-01	7	15,051	15,051
WORKS	P84	ISUZU NPR300 CREW CAB TRUCK	AL1339	28-Apr-95	7	16,332	16,332
WORKS	P93	ISUZU CREW CAB TRUCK	A2886	14-Aug-01	7	31,800	31,800
WORKS - DA	P2244	ISUZU FSR300L TIP TRUCK WITH TAILING GLK	AL2594	09-May-02	7	69,500	69,500
WORKS	P2061	ICB GLX 4WD POWER SLIDE HA CKHOL	PAWL078	05-Apr-01	8	100,000	100,000
WORKS	P27	CATERGRADER	AT 20416	15-Mar-01	8	240,000	240,000
WORKS	P2014	TOYOTA SKIDSTEER LOADER	A 43500	30-Jun-97	3	55,000	55,000
AIRPORT	P111	1947 FORD 5000 TRACTOR		02-Oct-44	5	74,000	74,000
PARKS & RESERVES	P2140	FORD RIDE ON MOWER	ALJ090	21-Jan-99	5	30,000	30,000
PARKS & RESERVES	P2116	SAKI ROLLER CRICKET ASSOC		01-Jan-81		20,000	20,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

922.431

ASSET REPLACEMENT PROGRAM - PLANT									
LOCATION	PLANT NO	DESCRIPTION	RFQ#	D O P	XOVER PERIOD	NETT COST 2002	2009/10		
NCS	P673	HONDA ELECTRA GL 2 DL SEDAN	A48049	04-May-01	3	11,500	11,500		
DESIGN COORDINATOR	P662	MITSUBISHI TRITON UTILITY	A48154	13-Jun-01	3	7,100	7,100		
PRC	P659	MITSUBISHI TRITON UTILITY	A2692	29-May-01	3	4,800	4,800		
STHO	P664	MITSUBISHI TRITON UTILITY	A48163	18-Jun-01	3	6,200	6,200		
EHM	P714	MITSUBISHI TRITON UTILITY	A47691	31-Aug-00	3	6,600	6,600		
WSC	P2144	FORD COURIER UTILITY	A46537	10-Oct-00	3	7,300	7,300		
PARKS & RESERVES	P2102	ISUZU NKR150 TIP TRUCK	A12608	31-May-96	7	49,500	29,000		
TRADES & BUILDING	P2068	ISUZU NKR150 TRUCK	A41679	29-May-98	7	24,700	24,700		
WORKS	P2006	FORD TRADER 0811 4T TRUCK	A43497	30-Jun-97	7	30,500	30,500		
WORKS		ISUZU CREW CAB TRUCK		01-Jul-02	7	40,800	41,800		
PARKS & RESERVES	P10	HINO TIP TRUCK	AL12502	05-Aug-91	7	67,500	67,500		
WORKS	P6	HINO TRAY TRUCK 5 TON	AL10532	14-Sep-84	7	157,000	157,000		
WORKS	P4	FORD LOUISVILLE AUTO TIP TRUCK	AL851	22-Feb-89	8	131,900	133,500		
WORKS	P2017	VOLVO L70D LOADER	A48812	21-Feb-02	8	102,000	102,000		
WORKS	P2250	VOLVO G700 GRADER	AL2549	15-May-07	8	240,000	240,000		
WORKS	P41	NEW HOLLAND T5100 TRACTOR	A46407	13-Aug-99	5	60,000	60,000		
PARKS & RESERVES	P137	TORO GROUNDMASTER 2230 4WD MOWER	A17429	29-Jun-00	5	30,000	30,000		
GENERAL	N/A	MINOR PLANT				100,000	50,000		

999,500

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGO	DOY	XOVER PERIOD	NET COST 2002	2010/11
AC	P648	HYUNDAI ELANTRA SEDAN	A48312	12-Oct-01	3	8,500	8,500
CDO	P649	HYUNDAI ELANTRA SEDAN	A48337	12-Oct-01	3	8,500	8,500
CFO	P711	FORD FAIRLANE GLIA SEDAN	A2908	06-Sep-01	2	18,000	18,000
TDXCS	P2277	FORD FUTURA STATION WAGON	A48299	13-Sep-01	3	17,171	17,171
HWS	P667	MITSUBISHI VERADA SEDAN	A48753	23-Jun-01	2	16,000	16,000
MACS	P699	HOLDEN VECTRA GL 2.0L SEDAN	A2939	17-Aug-01	3	11,500	11,500
MDEV	P677	HOLDEN VECTRA GL 2.0L SEDAN	A48047	17-May-01	2	11,500	11,500
MFD	P614	HOLDEN VECTRA GL 2.0L SEDAN	A2917	16-Aug-01	3	11,500	11,500
MIS	P678	HOLDEN VECTRA GL 2.0L SEDAN	A48177	17-May-01	2	11,500	11,500
SP	P669	HYUNDAI ELANTRA SEDAN	A48330	07-Sep-01	3	8,500	8,500
AIRPORT	P2124	MITSUBISHI TRITON UTILITY	A48331	29-Oct-01	3	6,200	6,200
BUSHCARE CO ORDINATOR	P2101	TOYOTA HILUX WORKMATE UTILITY	A48249	06-Sep-01	3	11,700	11,700
DISC	P2011	MAZDA BRAVO UTILITY	A2897	16-Aug-01	3	7,000	7,000
PARKS & RESERVES	P2103	NISSAN PATROL UTILITY	A45639	17-Mar-99	3	17,300	17,300
PARKS & RESERVES	P2201	TOYOTA HILUX UTILITY	A46049	30-Jun-99	3	8,900	8,900
PARKS & RESERVES	P2105	MITSUBISHI TRITON UTILITY	A48346	07-Aug-01	3	7,900	7,900
PARKS & RESERVES	P2100	MITSUBISHI TRITON UTILITY	A48317	27-Aug-01	3	7,900	7,900
RANGER	P657	MITSUBISHI TRITON UTILITY	A48139	31-May-01	2	9,200	9,200
RANGER	P658	MITSUBISHI TRITON UTILITY	A48138	31-May-01	2	9,200	9,200
RANGER	P607	MITSUBISHI TRITON UTILITY	A48140	30-May-01	2	9,200	9,200
RANGER	P601	MITSUBISHI TRITON UTILITY	A2775	07-Jun-01	2	9,700	9,700
SANITARY & LITTER	P2216	MITSUBISHI TRITON UTILITY	A48155	20-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2242	MITSUBISHI TRITON UTILITY	A2824	31-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2295	TOYOTA HILUX WORKMATE UTILITY	A48250	17-Sep-01	3	5,700	5,700
SIB	P701	FORD COURIER UTILITY	A2948	04-Sep-01	3	6,500	6,500
SURVEY - CHRIS PRISCOTT	P605	MITSUBISHI TRITON UTILITY	A48134	28-Sep-01	3	8,700	8,700
SURVEY - TIM BOND	P2071	MITSUBISHI TRITON UTILITY	A48335	28-Sep-01	3	8,700	8,700
TRADES & BUILDING	P2072	TOYOTA HILUX WORKMATE UTILITY	A48502	28-Sep-01	3	6,100	6,100
TRADES & BUILDING	P2240	NISSAN NAVARA UTILITY	A48809	28-Mar-02	3	10,260	10,260
WASTE	P2080	TOYOTA HILUX WORKMATE UTILITY	A48501	28-Sep-01	3	6,100	6,100
WORKS	P2011	MITSUBISHI TRITON UTILITY	A48156	08-Aug-01	3	6,600	6,600
RMC	P2016	TOYOTA HILUX UTILITY	A48926	19-Apr-02	3	9,000	9,000
CC	P651	FORD COURIER XT UTILITY	A2953	04-Sep-01	3	11,900	11,900
UNIC	P2083	TOYOTA HILUX UTILITY	A48927	10-Apr-02	3	9,000	9,000
PARKS & RESERVES	P2125	ISUZU NKR150 TRAY TOP TRUCK	A17451	21-Feb-97	7	24,700	24,700
WORKS	P2029	FORD TRADER 2T TRAY TRUCK	A961	28-Jun-94	7	31,035	31,035
WORKS	P80	ISUZU CREW CAB TRUCK	A114319	21-Mar-97	7	34,732	34,732
RECYCLING	P2026	ISUZU FRR500 TRAY TOP TRUCK	A13228	29-Oct-96	7	48,500	48,500
WORKS - DAY TRUCK	P2015	ISUZU FSR 650 TRUCK WITH HIAB	A46295	12-Jun-96	7	47,500	47,500
WORKS	P3	NISSAN UD PRIME MOVER TRUCK	A46017	08-Jun-99	12	108,500	108,500
WORKS (WASTE)	P4	CATERPILLAR 918F LOADER	801698	25-Jan-94	8	117,000	117,000
WORKS	P2013	ICB 10X4 HACKHO	A42476	20-Nov-94	8	100,000	100,000
WORKS	P24	CAT 140G GRADLER	AL10768	05-Jan-85	8	240,000	240,000
WORKS	P	BOBCAT 763 SKIDSTEER LOADER		01-Jul-02	3	55,000	55,000
PARKS & RESERVES	P2119	TORO RHEE MASTER 4000-D 4WD MOWER	A47989	05-Apr-01	5	30,000	30,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

1,711,598

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	RE CO	D O F	XOVER PERIOD	NET COST 2002	2011/12
EDDS	P202	MOTSI BISHU VIKADA SEDAN	A4617	09 Sep-98	1	16,000	16,000
MAYOR	P210	FORD FAIRLANE GHIA SEDAN	A1	26 Jun-00	1	18,000	18,000
M/S	P622	HOLDIN ACC/MAIN STATION WAGON	A46151	19 Jul-99	1	11,300	11,300
M/W	P2202	FORD COURIER GL UTILITY	A46175	26 Jul-99	3	11,500	11,500
ASSETS & EQUIPMENT SERVICES	P307	MITSUBISHI TION UTILITY	A46116	31 Aug-99	1	9,500	9,500
PARKS & RESERVES	P2213	TOYOTA HILUX L UTILITY	A47433	29 Jun-00	1	8,250	8,250
PARKS & RESERVES	P2214	TOYOTA HILUX TRAY TOP UTILITY	A47438	29 Jun-00	1	8,250	8,250
TRAILS & BUILDING	P2210	FORD COURIER UTILITY	A47473	29 Jun-00	3	13,600	13,600
TRAILS & BUILDING	P2212	TOYOTA HILUX UTILITY	A47431	29 Jun-00	3	8,250	8,250
WORKS	P2211	TOYOTA HILUX UTILITY	A47449	29 Jun-00	3	8,450	8,450
WORKSHOP	P103	TOYOTA HILUX UTILITY	A47439	29 Jun-00	3	12,950	12,950
WORKS	P2018	FORD TRADER TRUCK 0509	A43742	01 Aug-97	7	48,983	48,983
WORKS	P2001	HINO ROADWARRIOR TRUCK (MC DONALD) JOHN	A12124	22 Nov-95	8	156,500	156,500
WORKS	P11	FREIGHTLINER F180 TRUCK	AL1184	09 Aug-95	8	99,500	99,500
WORKS	P12	FREIGHTLINER F180 TRUCK	AL2451	28 Nov-95	8	99,500	99,500
WORKS	P29	CAT 1700 GRABER	A14020	26 Jun-93	8	200,000	200,000
WORKS	P2014	TOYOTA SKIDSTEER LOADER	A43500	30 Jun-97	1	55,000	55,000
PARKS & RESERVES	P28	DELTA AGRICULTURE TRACTOR	AL13399	06 Jan-97	5	60,000	60,000
PARKS & RESERVES	P210	NEW HOLLAND 1170 TRACTOR	A49079	30 Apr-02	5	60,000	60,000
PARKS & RESERVES	P2191	FORD GROUNDMASTER 1250 FWD MOTOR	A49093	01 Mar-02	5	30,000	30,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

1,025,531

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGO	D O P	XOVER PERIOD	NFTT COST 2002	2012/13
CEU	P711	FORD FAIRLANE CHIA SEDAN	A2908	16-Sep-01	2	18,000	18,000
EDWC	P663	NISSUBISHI VERADA SEDAN	A48153	13-Jun-01	2	16,000	16,000
MDLV	P672	HOLDEN VECTRA GL 2 DL SEDAN	A48047	13-May-01	2	11,500	11,500
MIS	P678	HOLDEN VECTRA GL 2 DL SEDAN	A48177	13-May-01	2	11,500	11,500
MCS	P673	HOLDEN VECTRA GL 2 DL SEDAN	A48049	24-May-01	2	11,500	11,500
DI SINCO-ORDINA VEOR	P669	NISSUBISHI TRITON UTILITY	A48154	13-Jun-01	2	7,100	7,100
PRC	P669	NISSUBISHI TRITON UTILITY	A2892	29-May-01	2	4,800	4,800
RANGLR	P657	NISSUBISHI TRITON UTILITY	A48139	31-May-01	2	9,200	9,200
RANGLR	P660	NISSUBISHI TRITON UTILITY	A48138	31-May-01	2	9,200	9,200
RANGLR	P661	NISSUBISHI TRITON UTILITY	A48160	30-May-01	2	9,200	9,200
RANGLR	P661	NISSUBISHI TRITON UTILITY	A2725	07-Jun-01	2	9,200	9,200
SLHO	P664	NISSUBISHI TRITON UTILITY	A48163	18-Feb-01	2	6,200	6,200
TIIM	P716	NISSUBISHI TRITON UTILITY	A47691	31-Aug-01	2	6,600	6,600
WSC	P2144	FORD COURIER UTILITY	A6537	10-Oct-00	2	7,300	7,300
WASTL	P2045	FREIGHTLINER FL80 TRUCK	A13107	01-Jan-97	8	120,000	120,000
WASTE	P2046	FREIGHTLINER FL80 TRUCK	A13126	01-Jan-97	8	120,000	120,000
WORKS	P2007	VOYA OF 500 T OADDER	A1693	04-Jun-97	8	78,000	78,000
WORKS	P42	VOLVO L70C LOADER	A11194	26-Jun-97	8	102,000	102,000
WORKS	P26	CATERPILLER GRADER	AL13162	26-May-97	8	240,000	240,000
PARKS & RESERVS	P2198	TORO GROUNDMASTER 273D W/D MOWER	A43102	09-Sep-97	8	30,000	30,000
AIRPORT	P121	MULTI PLYD ROLLER				20,000	20,000
PARKS & RESERVS	P2131	DYNAPAC ROLLER		24-Nov-96		20,000	20,000
WORKS	P19	INGERSOLL-RAND VIBRATING ROLLER	ADH169	26-Feb-98		126,811	130,000
WORKS	P2062	ANI VIBRATING ROLLER	A42868	01-May-95		10,200	10,000
WORKS	P7003	WACKER SINGLE DRUM VIBRATING ROLLER		31-Oct-00		9,440	15,000
WORKS	P146	EVERTRANS TRAILER LOW LOADER	AL1552*	16-Mar-94		55,000	40,000
GENERAL	N/A	MINOR PLANT				100,000	50,000
							1,162,800

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	RFLO	D O P	XOVER PERIOD	NETT COST 2002	2013/14
AC	P648	HYUNDAI ANTRA SEDAN	A48332	12-Oct-01	3	5,500	8,500
CEO	P649	HYUNDAI ANTRA SEDAN	A48333	12-Oct-01	3	8,500	8,500
EDUCS	P2277	FORD FUTURA STATION WAGON	A48399	13-Sep-01	3	17,171	17,171
MALS	P699	HOLMEN VECTRA GL 2.0L SEDAN	A2939	11-Aug-01	3	11,500	11,500
MID	P634	HOLDEN VECTRA GL 2.0L SEDAN	A2917	16-Aug-01	3	11,500	11,500
CP	P669	HYUNDAI ANTRA SEDAN	A48330	07-Sep-01	3	8,500	8,500
AIRPORT	P2124	NISSAN BISHI TRITON UTILITY	A48331	29-Oct-01	3	6,200	6,200
BUSHCARE COORDINATOR	P2108	TOYOTA HILUX WORKMATE UTILITY	A48249	06-Sep-01	3	11,900	11,780
DISC	P2033	MAZDA BRACO UTILITY	A2897	16-Aug-01	3	7,000	7,000
PARKS & RESERVES	P2104	NISSAN PAFERIO UTILITY	A45639	17-Mar-99	3	17,300	17,300
PARKS & RESERVES	P2201	TOYOTA HILUX UTILITY	A46049	30-Jun-99	3	8,900	8,900
PARKS & RESERVES	P2105	NISSAN BISHI TRITON UTILITY	A48346	07-Aug-01	3	7,900	7,900
PARKS & RESERVES	P2190	NISSAN BISHI TRITON UTILITY	A48347	07-Aug-01	3	7,900	7,900
SANITARY & LITTER	P2236	NISSAN BISHI TRITON UTILITY	A48355	20-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2242	NISSAN BISHI TRITON UTILITY	A48371	31-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2295	TOYOTA HILUX WORKMATE UTILITY	A48250	17-Sep-01	3	5,300	5,300
SBS	P701	FORD COURIER UTILITY	A2968	04-Sep-01	3	6,500	6,500
SURVEY - CHRISTIESHOTT	P605	NISSAN BISHI TRITON UTILITY	A48334	28-Sep-01	3	8,300	8,300
SURVEY - TIMMONS	P2071	NISSAN BISHI TRITON UTILITY	A48335	28-Sep-01	3	8,300	8,300
TRADES & BUILDING	P2072	TOYOTA HILUX WORKMATE UTILITY	A48502	28-Sep-01	3	6,100	6,100
TRADES & BUILDING	P2240	NISSAN SAVARA UTILITY	A48808	28-Mar-02	3	10,260	10,260
WASTE	P2080	TOYOTA HILUX WORKMATE UTILITY	A48501	28-Sep-01	3	6,100	6,100
WORKS	P2011	NISSAN BISHI TRITON UTILITY	A48156	08-Aug-01	3	6,600	6,600
WORKS	P2016	TOYOTA HILUX UTILITY	A48926	10-Apr-02	3	9,000	9,000
WORKS	P651	FORD COURIER XL UTILITY	A2953	04-Sep-01	3	11,000	11,000
WORKS	P2083	TOYOTA HILUX UTILITY	A48927	10-Apr-02	3	9,000	9,000
WORKS	P2019	ISUZU NPR200 MEDIUM TRAY TOP TRUCK	A46283	09-Aug-99	3	24,065	24,065
WORKS	P2027	ISUZU FVR 900 RT TRUCK	A28917	05-Mar-93	6	120,500	120,500
WORKS	P1	ISUZU FVR950 TIP TRUCK	A46315	01-Oct-99	7	55,400	55,400
WORKS	P2	KENWORTH T300 TRUCK	AL1452	09-Sep-97	8	84,500	84,500
WORKS (WASTE)	P5	NISSAN PRIME MOVER TRUCK (6 WHEEL TIPPER)	AL12093	11-Jan-90	12	103,500	103,500
WORKS	P10	CAT 140H GRADER	91N189	26-Jul-96	8	240,000	240,000
WORKS	P	JOBCAT 761 SKIDSTEER LOADER		01-Jul-92	5	55,000	55,000
AIRPORT	P111	1947 FORD 5000 TRACTOR		02-Oct-84	5	74,000	74,000
PARKS & RESERVES	P2140	TORO RIDE ON MOWER	AL1690	21-Jan-94	5	30,060	30,060
GENERAL	N/A	MINOR PLANT				100,000	50,000

1,067,296

ASSET REPLACEMENT PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REG-NO	DUP	COVER PERIOD	NETT COST 2002	2014:15
C/O	P711	FORD FAIRLANE GHIA SEDAN	A 2908	06-Sep-01	2	18,400	18,000
EDDS	P702	MI SUBISHI VERADA SEDAN	A45317	09-Sep-99	3	16,000	16,000
EDWS	P663	MI SUBISHI VERADA SEDAN	A38153	13-Jan-01	2	16,000	16,000
MAVOR	P710	FORD FAIRLANE GHIA SEDAN	A1	26-Jun-00	3	18,000	18,000
M/S	P632	HOLDEN ACCLAIM STATION WAGON	A46151	19-Jul-99	3	11,300	11,000
M/W	P2202	FORD COURLER UTILITY	A46175	26-Jul-99	3	11,500	11,500
ASSETS & CLIENT SERVICES	P707	MI SUBISHI TRITON UTILITY	A46316	31-Aug-99	3	9,500	9,500
PARKS & RESERVES	P2213	TOYOTA HI LUX UTILITY	A47433	29-Jun-00	3	8,250	8,250
PARKS & RESERVES	P2214	TOYOTA HI LUX TRAY TOP UTILITY	A47438	29-Jun-00	3	8,250	8,250
RANGER	P657	MI SUBISHI TRITON UTILITY	A48139	31-May-01	2	9,200	9,200
RANGER	P1-Dec	MI SUBISHI TRITON UTILITY	A48138	31-May-01	2	9,200	9,200
RANGER	P660	MI SUBISHI TRITON UTILITY	A48140	30-May-01	2	9,200	9,200
RANGER	P661	MI SUBISHI TRITON UTILITY	A2735	07-Jun-01	2	9,700	9,700
TRADING & BUILDING	P2210	FORD COURIER UTILITY	A47472	29-Jun-00	3	13,600	13,600
TRADING & BUILDING	P2212	TOYOTA HI LUX UTILITY	A47464	29-Jun-01	3	8,250	8,250
WORKS	P2211	TOYOTA HI LUX UTILITY	A47449	29-Jun-00	3	8,450	8,450
WORKSHOP	P103	TOYOTA HI LUX UTILITY	A47439	29-Jun-00	3	12,950	12,950
SANITARY & LITTER	P101	ISUZU 200 SHORT FRONT TRUCK	A1 20360	04-Jul-00	7	19,432	19,432
WORKS	P20	CAT 12H GRADER	A1 1811	31-Mar-99	8	240,000	240,000
WORKS	P2014	TOYOTA SKIDSTEER LOADER	A 43500	10-Jun-97	3	55,000	55,000
WORKS	P33	NEW HOLDEN TRAKTOR	A46407	13-Aug-99	5	60,000	60,000
PARKS & RESERVES	P137	FORD GROUNDMASTER 23JD 4WD MOWER	A4 429	29-Jun-00	5	30,000	30,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

651,782

ASSET REPLACEMENT PROGRAM - PLANT									
LOCATION	PLANT NO	DESCRIPTION	RFGD	D O P	XOVER PERIOD	NETT COST 2007	2015/16		
MDEA	P677	HONDA VECTRA GL 2 DL SEDAN	A48047	13-May-01	2	11,500	11,500		
MIS	P674	HONDA VECTRA GL 2.0L SEDAN	A38177	13-May-01	2	11,500	11,500		
DESIGN CO-ORDINATOR	P662	MITSUBISHI TRITON UTILITY	A48154	13-Jun-01	3	7,100	7,100		
PRC	P659	MITSUBISHI TRITON UTILITY	A2692	29-May-01	3	6,800	4,800		
STHO	P664	MITSUBISHI TRITON UTILITY	A48163	18-Jun-01	3	6,200	6,200		
THM	P714	MITSUBISHI TRITON UTILITY	A47601	31-Aug-00	3	6,600	6,600		
WSC	P2144	FORD COURIER UTILITY	A46537	10-Oct-00	3	7,300	7,300		
WORKS	P2024	ISUZU NPR400 SPLIT TRAY TRUCK	A49022	17-Apr-02	7	15,051	15,051		
WORKS	P84	ISUZU NPR300 CREW CAB TRUCK	A2896	14-Aug-11	7	16,732	16,732		
WORKS	P97	ISUZU CREW CAB TRUCK	AL13759	28-Apr-95	7	31,904	31,900		
WORKS - DAY TRUCK	P2244	ISUZU FSR30ML DIP TRUCK WITH PALLETING R	AL2594	09-May-02	7	69,500	69,500		
WORKS	PIR	ISUZU FVZ1500 TANDEM TIPPER TRUCK	A47382	15-Jun-00	8	74,500	74,500		
WASTE	P41	CAT 963 TRAX CAVAR 1984		20-May-90	8	105,000	105,000		
PARKS & RECREATION	P2119	TORO RHELM MASTER 4000-D 4WD MOWER	A47989	05-Apr-01	5	30,000	30,000		
WORKS	P54	CAT PS400B M3 TTYRED ROLLER	A2921	21-Aug-01		158,500	160,000		
WORKS	P2095	MCDONALD STEEL ROLLER (10 TONNE)	A 27788			2,000	150,000		
WORKS	P144	FAVERTANS TANDEM TRAILER (BOBCAT)	AL 15709	18-Mar-96		15,000	15,000		
WORKS		FAVERTANS TANDEM TRAILER (BOBCAT)				15,000	15,000		
WORKS	P2030	TANDEM TIPPING TRAILER	A34684	11-Aug-94		10,000	15,000		
GENERAL	N/A	MINOR PLANT				100,000	50,000		
							802,583		

ASSET ACQUISITION PROGRAM - PLANT

LOCATION	PLANT NO	DESCRIPTION	REGD	DOF	XOVER PERIOD	NET COST 2002	2016/17
AC	P648	HYUNDAI ELANTRA SEDAN	A48312	12-Oct-01	3	8,500	8,500
UDO	P649	HYUNDAI ELANTRA SEDAN	A48313	12-Oct-01	3	8,500	8,500
UO	P711	FORD FAIRLANE GRIA SEDAN	A2908	06-Sep-01	2	18,000	18,000
EDCS	P2272	FORD FUTOR STATION WAGON	A48299	13-Sep-01	3	13,171	13,171
TDWS	P663	MITSUBISHI VERADA SEDAN	A48153	13-Jun-01	2	16,000	16,000
MACS	P699	HOLDEN VECTRA GL 2.0L SEDAN	A2939	17-Aug-01	3	11,500	11,500
MEP	P634	HOLDEN VECTRA GL 2.0L SEDAN	A2917	16-Aug-01	3	11,500	11,500
SP	P669	HYUNDAI ELANTRA SEDAN	A48310	07-Sep-01	3	8,500	8,500
AIRPORT	P2124	MITSUBISHI TRITON UTILITY	A48311	29-Oct-01	3	6,200	6,200
BUSICARY COORDINATOR	P2101	TOYOTA HILUX WORKMATE UTILITY	A48249	06-Sep-01	3	11,700	11,700
DSC	P2073	MAZDA BRAVO UTILITY	A2897	16-Aug-01	3	7,000	7,000
PARKS & RESERVES	P2103	NISSAN PATROL UTILITY	A45639	17-Mar-99	3	17,300	17,300
PARKS & RESERVES	P2201	TOYOTA HILUX UTILITY	A46049	30-Jun-99	3	8,900	8,900
PARKS & RESERVES	P2105	MITSUBISHI TRITON UTILITY	A48346	07-Aug-01	3	7,900	7,900
PARKS & RESERVES	P2190	MITSUBISHI TRITON UTILITY	A48347	07-Aug-01	3	7,900	7,900
RANGER	P657	MITSUBISHI TRITON UTILITY	A48139	31-May-01	2	9,200	9,200
RANGER	P1-DK	MITSUBISHI TRITON UTILITY	A48138	31-May-01	2	9,200	9,200
RANGER	P660	MITSUBISHI TRITON UTILITY	A48140	30-May-01	2	9,200	9,200
RANGER	P661	MITSUBISHI TRITON UTILITY	A2775	07-Jun-01	7	9,700	9,700
SANITARY & LITTER	P2246	NISSAN NAVARA UTILITY	A48155	20-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2242	MITSUBISHI TRITON UTILITY	A2824	31-Jul-01	3	6,600	6,600
SANITARY & LITTER	P2205	TOYOTA HILUX WORKMATE UTILITY	A48350	11-Sep-01	3	5,700	5,700
SBS	P701	FORD COURIER UTILITY	A2968	04-Sep-01	3	6,500	6,500
SURVIVAL - CHRIS PRESCOTT	P605	MITSUBISHI TRITON UTILITY	A48334	28-Sep-01	3	8,700	8,700
SURVIVAL - JIM HOND	P2071	MITSUBISHI TRITON UTILITY	A48335	28-Sep-01	3	8,700	8,700
TRADES & BUILDING	P2072	TOYOTA HILUX WORKMATE UTILITY	A48502	28-Sep-01	3	6,100	6,100
TRADES & BUILDING	P2240	NISSAN NAVARA UTILITY	A48808	28-Mar-02	3	10,260	10,260
WASTE	P2080	TOYOTA HILUX WORKMATE UTILITY	A48501	28-Sep-01	4	6,100	6,100
WORKS	P2081	MITSUBISHI TRITON UTILITY	A48156	09-Aug-01	3	6,600	6,600
RMC	P2016	TOYOTA HILUX UTILITY	A48256	10-Apr-02	3	9,000	9,000
CC	P651	FORD COURIER XL UTILITY	A2953	04-Sep-01	3	11,900	11,900
UMC	P2083	TOYOTA HILUX UTILITY	A48927	10-Apr-02	3	9,000	9,000
PARKS & RESERVES	P2162	ISUZU NKR150 TIP TRUCK	A12608	31-May-96	7	29,000	29,000
TRADES & BUILDING	P2086	ISUZU NKR150 TIP TRUCK	A46079	29-Mar-98	7	24,700	24,700
WORKS	P2096	FORD TRAILER 08114T TRUCK	A53497	30-Jun-97	7	30,500	30,500
WORKS	P110	ISUZU CREAM CAB TRUCK		01-Jul-02	7	46,800	46,800
PARKS & RESERVES	P6	HINO TIP TRUCK	A12502	05-Apr-91	1	67,500	67,500
WORKS	P6	HINO TRAY TRUCK 5 TON	A110633	15-Sep-86	1	157,000	157,000
WORKS	P2061	JCB 3CX HVD POWERLOADER BACKHOE	BAVL938	05-Apr-01	8	100,000	100,000
WORKS	P27	CAT 12G GRADER	A120416	15-Mar-01	8	240,000	240,000
WORKS	P	BOCAT 763 SKIDSTEER LOADER		01-Jul-02	4	55,000	55,000
PARKS & RESERVES	P28	DECATZ AGROTRON TRACTOR	AL14399	06-Jan-97	5	60,000	60,000
PARKS & RESERVES	P2130	NEW HOLLAND TL70 TRACTOR	A49079	30-Apr-02	5	60,000	60,000
PARKS & RESERVES	P2191	TORO GROUNDMASTER 3280 TRACTOR	A49093	01-May-02	5	30,000	30,000
GENERAL	N/A	MINOR PLANT				100,000	50,000

**Summary of Meeting between City Of Albany and
Albany Noongar representatives concerning the Black
Stump Burial, intersection of Robinson and Gledhow
Roads, Albany.**

Prepared by

Paul Greenfeld (BA Hons, Grad Dip.)

Wayne Webb (Bibbulmun/Wadandi Representative)

On behalf of

Brad Goode Consultancy Services

May 2002

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Introduction

This report is a summary of a meeting held between the City of Albany and Albany Noongar representatives. The meeting was held on Friday 3 May 2002 on-site at the Black Stump Burial site located at the intersection of Robinson and Gledhow Roads, Albany.

The meeting concerned the desire of the City of Albany to upgrade (put on bitumen seal) Robinson Road. The City of Albany proposed to construct a deviation south of Robinson Road through a paddock to avoid two large karrri trees and construct a barrier around the Black Stump to avoid any damage by passing traffic.

In order to achieve this aim, the City of Albany is required to submit a Section 18 application under the Aboriginal Heritage Act to the Minister of Aboriginal Affairs for permission to disturb the site.

The meeting was held to consider this request and to provide relevant feedback to the city of Albany on any concerns held by the Albany Noongar community.

Peter Brown and Chris Prescott represented the city of Albany with Paul Greenfeld and Wayne Webb representing Brad Goode Consultancy Services.

The representatives of the Albany Noongar Community present are as follows:

Samantha Williams (Project Officer - DIA Albany)
Rose (DIA Albany)
Stan Loo
Edith Penny
Shirley Williams
Aaron Williams (representing Oscar Colbung)
Dallas Coyne
Noel Coyne
Aden Eades
Alma Woods
Jonathan Woods

Unfortunately, Vera and Mary Wynne while informed and invited did not attend the meeting.

Summary of Meeting

The meeting took place on-site and started at approximately 1.15pm. The Black Stump Burial is situated somewhere adjacent to a large burnt out jarrah tree (covered in mailboxes) located in the middle of the current intersection of Robinson and Gledhow Roads in Albany.

Peter Brown talked to the Noongar representatives concerning the type of barrier to be constructed around the Black Stump Burial and the proposed upgrade of Robinson Road including the deviation south of the existing two large karris located approximately 150m west of the Black Stump.

The Albany Noongar representatives then asked questions of Peter Brown with the meeting concluding at approximately 2.30pm.

Impressions of Black Stump Burial Meeting

My impressions of the meeting are as follows:

I do not believe that any person present objected (in principal) to the proposed upgrade of Robinson Road. As long as several concerns are addressed by the city of Albany then I believe that all Aboriginal (heritage and native title) concerns can be accommodated.

With regard to the proposed deviation south through an adjacent paddock to avoid the two large karris the Aboriginal representatives asked that monitors be present during initial earth disturbance as the likelihood of uncovering further skeletal and/or cultural material is quite high.

Concerning the Black Stump Burial the Aboriginal representatives (esp. Dallas Coyne, Shirley Williams and Jonathon Woods) were unsatisfied about just accepting the proposed barrier design, as they were concerned about the proposed barrier covering the entire area containing skeletal material. Dallas Coyne proposed removing all of the gravel in the general area of the burial and attempt to ascertain the extent through minor surface and subsurface investigation (excavation).

Paul Greenfeld suggested that it might be more prudent to undertake a series of small (approx. 15cm x 15cm) test pits be dug to ascertain whether or not skeletal and/or cultural material is present and continuing this process across the general burial area until no more material is discovered. This methodology would provide for a quick and low-intrusive method of checking George Walmsley's report of skeletal material being present and the extent of the skeletal material. A suitable barrier and monument could then be constructed.

Note: It would be advisable that the work, if carried out, be undertaken by independent consultants (DIA, or WA Museum) with a good knowledge of skeletal identification

The representatives present agreed to Paul's proposed methodology.

Further Considerations

I have concerns over the fact that George Walmsley did not report his 1951 discovery of the skeletons for 50 years. I would advise that given this unusual fact, as well as the near total lack of knowledge concerning this burial held by the Noongar representatives present that Mr Walmsley might have his own reasons not to see the proposed upgrade of Robinson Road proceed.

As the skeletons were initially located, when Robinson Road was just a sandy track a lot of damage to the burial may have occurred over time, especially before and during its upgrade to a gravel track

Conclusions

From the above remarks, and given the possible past disturbance to the site, I suggest that any further investigations may fail to locate any skeletal material. However, I feel that just in case any skeletal and/or cultural material is present that the proposed investigations and monitoring proposed by the Noongar representative be undertaken.

If the City of Albany agreed to fund the work required in the above recommendations then I cannot see any reasons why any of the Aboriginal representatives present would object to the proposed upgrade of Robinson Road taking place

						Total for Year	
Coastal Safety Risk Works	Coastal Safety Works	95	2002	\$10,000		\$483,700	Total 02-03
Road Reserves	Roadside Conservation Data Conversion	94	2002	\$0		\$216,000	Income-carryover 02-03
Code of Practice for Works	Best Practice Manual	93	2002	\$5,000		\$267,700	Nett 02-03
Albany Highway Median Strip	Streetscape Design	90	2002	\$25,000			
Weeds Strategy	Bushcare assistants and materials	90	2002	\$41,500	\$41,500	carryover	
Weeds Strategy	Bushcare coordinator and materials	90	2002	\$65,500	\$65,500	carryover	
Coastal Management	Regional Coastal Facilitator	89.5	2002	\$5,000			
Mt Melville	Management Plan	88.9	2002	\$30,000	\$15,000		
Lake Seppings	Stage 1-Carpark	88.2	2002	\$30,000			
Lange Park	Stage 1-Works	87.8	2002	\$60,000			
Mt Adelaide Nature Trail	Trail Construction	87.8	2002	\$62,700	\$31,000	grant	
Cosy Corner West	Toilet Construction	87.7	2002	\$50,000	\$18,000	carry over	
Lake Seppings	Boardwalk and Trail	87.7	2002	\$69,000	\$30,000	grant	
Mt Clarence	Stage 1- Works	87.7	2002	\$30,000	\$15,000	grant	
Code of Practice for Works	Best Practice Manual	93	2003	\$5,000		\$351,442	Total 2003-04
Murray Road Boat Ramp	Landscape Plan	92.5	2003	\$15,000			
Sand Patch Reserve	Stage 2-Works	91.5	2003	\$15,000			
Bushcare Assistants and Materials	Weed Strategy Implementation	90	2003	\$48,505			
Bushcare Coordinator	Weed Strategy Implementation	90	2003	\$41,037			
Sustainable Weed Practice etc	Weed Strategy Implementation	89	2003	\$9,900			
Cosy Corner West	Stage 1-Works	87	2003	\$60,000			
Mt Adelaide	Stage 1- Carpark	86.3	2003	\$45,000			
Mt Martin Regional Botanic Park	Stage 2-Carpark	86.3	2003	\$12,000			
Mt Melville	Stage 2-Carpark	86.3	2003	\$90,000			
Middleton Beach	Landscape Plan	68	2003	\$10,000			
Sand Patch Reserve	Stage 2-works	90.2	2004	\$12,000		\$404,387	Total 2004-05
Murray Road Boat Ramp	Toilets	89.9	2004	\$55,000			

Nanarup Beach	Carparks	85	2004	\$10,000			
Fyre Park	Carparks	84	2004	\$40,000			
Surfers Carpark, Middleton Beach	Toilets	79	2004	\$55,000			
Frenchmans Bay Norwegian Whaling Station	Toilets	78.8	2004	\$80,000			
Alison Hartman Gardens	Access- equity, signage	77.6	2004	\$5,000			
Lower King Picnic Area	Management or Landscape Plan	77.6	2004	\$7,000			
Nanarup Beach	Toilets	77.2	2004	\$45,000			
Bettys Beach and Boulder Hill	Management or Landscape Plan	77	2004	\$10,000			
Bushcare Assistants and Materials	Weed Strategy Implementation		2004	\$44,350			
Bushcare Coordinator	Weed Strategy Implementation		2004	\$41,037			
Murray Road Boat Ramp	Carparks	89.9	2005	\$50,000		\$418,942	Total 2005-06
Bushcare Assistants and Materials	Weed Strategy Implementation	89	2005	\$48,505			
Bushcare Coordinator	Weed Strategy Implementation	89	2005	\$41,037			
Murray Road Boat Ramp	Access- equity, signage	87.3	2005	\$15,000			
Mt Clarence	Furniture	86.4	2005	\$7,000			
Murray Road Boat Ramp	Furniture	86	2005	\$8,000			
Murray Road Boat Ramp	Lighting	84.7	2005	\$30,000			
Lake Seppings	Furniture	84.3	2005	\$12,000			
Cosy Corner West	Furniture	83.8	2005	\$20,000			
Cape Riche Campground (1010)	Access- equity, signage	82.8	2005	\$5,000			
Mt Melville	Furniture	82.4	2005	\$12,000			
Princess Harbour Foreshore	Access- equity, signage	81.6	2005	\$10,000			
Surfers Carpark, Middleton Beach	Management or Landscape Plan	81.6	2005	\$7,000			
Cape Riche Campground (1010)	Furniture	81.5	2005	\$7,000			
Fyre Park	Access- equity, signage	81.4	2005	\$10,000			
Emu Point (Boat Pens to Board Walk)	Management or Landscape Plan	76.3	2005	\$20,000			
Albany Highway Median Strip	Access- equity, signage	76	2005	\$110,000			
Lowlands	Furniture	75.4	2005	\$6,400			
North Road Sporting Complex	playgrounds	81.2	2006	40000		411250	Total 2006-07
Interpretive Sign Implementation	Strategic Plan Implementation	80	2006	\$11,750			
Trails Information Package	Trails Masterplan Implementation	80	2006	\$10,500			
Cosy Corner East	Stage 2- Implementation of Plan	79.7	2006	\$72,000			

Lange Park	Stage 2- Implementation of Plan	79.2	2006	\$20,000			
Frenchmans Bay Norwegian Whaling Station	Carparks	78.8	2006	\$60,000			
Vancouver Peninsula	Furniture	78.4	2006	\$7,000			
Lange Park	Stage 3b- Implementation of Plan	77.9	2006	\$40,000			
Emu Point (Boat Pens to Board Walk)	Carparks	75.7	2006	\$150,000			
Lake Seppings	Toilets	86	2007	\$35,000	\$457,500	Total 2007-08	
Albany Highway Median Strip	Reticulation	77.3	2007	\$100,000			
Lowlands	Access- equity, signage	76.7	2007	\$9,500			
Frenchmans Bay Norwegian Whaling Station	Access- equity, signage	76.2	2007	\$25,000			
Upper King Picnic Area	Management or Landscape Plan	76.2	2007	\$7,000			
Coastal Management Policy Implementation- identify facilities needed Recreational Fishermen	Strategic Plan Implementation	76	2007	\$15,000			
Coastal Management Policy Implementation- Review of dog and horse access	Strategic Plan Implementation	75	2007	\$10,000			
Lower King Picnic Area	Carparks	75	2007	\$25,000			
Nanarup Beach	Access- equity, signage	74.6	2007	\$6,000			
Betseys Beach and Boulder Hill	Toilets	74.4	2007	\$25,000			
Albany Highway Median Strip	Lighting	73.4	2007	\$200,000			
Muttonbird and Torbay Inlet	Carparks	85	2008	\$12,000	\$417,000	Total 2008-09	
Cosy Corner West	Stage 2- Implementation of Plan	84	2008	\$47,000			
Mt Melville	Access- equity, signage	83.7	2008	\$80,000			
Lake Seppings	Access- equity, signage (2)	83	2008	\$34,000			
Fyre Park	Reticulation	82.7	2008	\$12,000			
Mt Adelaide	Furniture	82.4	2008	\$5,000			
Mt Martin Regional Botanic Park	Furniture	82.4	2008	\$6,000			
Cosy Corner East	Stage 1- Implementation of Plan	82.3	2008	\$79,000			

Cosy Corner West	Stage 3- Implementation of Plan	82	2008	\$45,000			
Lake Seppings	Access- equity, signage (3)	82	2008	\$35,000			
Becker Park	Management or Landscape Plan	72.7	2008	\$7,000			
Emu Point (Boat Pens to Board Walk)	Turf Management	72.4	2008	\$10,000			
Emu Point (Boat Pens to Board Walk)	Reculation	72.4	2008	\$15,000			
Coastal Management Policy Implementation- Development of dedicated 4WD area	Strategic Plan Implementation	72	2008	\$20,000			
Muttonbird and Torbay Inlet	Management or Landscape Plan	70.8	2008	\$10,000			
Coastal Management Policy Implementation- Develop Nature Based Tourism Guidelines	Strategic Plan Implementation	81	2009	\$10,000		\$371,600	Total 2009-10
Eyre Park	Furniture	80.1	2009	\$6,000			
Vancouver Peninsula	Access- equity, signage	79.7	2009	\$10,000			
Lowlands	Toilets	79.3	2009	\$25,000			
Lowlands	Carparks	79.3	2009	\$45,000			
Lange Park	Stage 3a- Implementation of Plan	79	2009	\$100,000			
Cosy Corner East	Furniture	78.4	2009	\$8,600			
Rushy Point	Furniture	77.2	2009	\$3,000			
Lange Park	Stage 3c- Implementation of Plan	76.6	2009	\$75,000			
Ellen Cove Terraces	Management or Landscape Plan	76.5	2009	\$10,000			
Lower King Picnic Area	Toilets	75	2009	\$25,000			
Frenchmans Bay Norwegian Whaling Station	Furniture	74.9	2009	\$12,000			
Berrys Beach and Boulder Hill	Carparks	74.4	2009	\$22,000			
Upper King Picnic Area	Carparks	73.6	2009	\$20,000			
Lange Park	Stage 4a- Implementation of Plan	76.6	2010	\$55,000		\$444,000	Total 2010-11
Lange Park	Stage 5- Implementation of Plan	75.3	2010	\$30,000			
Kalgan Heights Foreshore, Oyster Harbour	Management or Landscape Plan	72.3	2010	\$10,000			
Cheyne Bay	Management or Landscape Plan	71.8	2010	\$10,000			

Little Grove Boat Ramp	Management or Landscape Plan	71.8	2010	\$7,000			
Emu Point (Boat Pens to Board Walk)	Access- equity, signage	71.1	2010	\$250,000			
Becker Park	Toilets	70.1	2010	\$55,000			
Barrameda Park	Management or Landscape Plan	66.4	2010	\$7,000			
Muttonbird and Torbay Inlet	Access- equity, signage	65.6	2010	\$20,000			
Lange Park	Stage4b- Implementation of Plan	75	2011	\$46,290		\$403,890	Total 2011-12
Nullaki Coastal and Inlet Foreshore	Toilets	73.2	2011	\$25,000			
Lower King Picnic Area	Access- equity, signage	72.4	2011	\$8,000			
Torbay West and Floodgates	Management or Landscape Plan	72	2011	\$7,000			
Bettys Beach and Boulder Hill	Access- equity, signage	71.8	2011	\$10,000			
Ellen Cove Terraces	Access- equity, signage	71.3	2011	\$45,000			
Lower King Picnic Area	Furniture	71.1	2011	\$5,900			
Upper King Picnic Area	Access- equity, signage	71	2011	\$5,000			
Anzac Park	Management or Landscape Plan	70.8	2011	\$7,000			
Torbay West and Floodgates	Access- equity, signage	70.8	2011	\$5,000			
Bayonet Head Foreshore	Access- equity, signage	70.6	2011	\$40,000			
Kalgan River Foreshore	Management or Landscape Plan	70.6	2011	\$10,000			
Nullaki Coastal and Inlet Foreshore	Access- equity, signage	70.6	2011	\$13,000			
Bettys Beach and Boulder Hill	Furniture	70.5	2011	\$3,000			
Becker Park	Carparks	70.1	2011	\$30,000			
Emu Point (Boat Pens to Board Walk)	Furniture	69.8	2011	\$25,000			
Lower King Picnic Area	Lighting	69.8	2011	\$3,000			
Kalgan Heights Foreshore, Oyster Harbour	Carparks	69.7	2011	\$15,000			
Upper King Picnic Area	Furniture	69.7	2011	\$5,700			
Little Grove Boat Ramp	Toilets	69.2	2011	\$55,000			
Cheyne Bay	Access- equity, signage	66.6	2011	\$10,000			
Barrameda Park	Carparks	63.8	2011	\$30,000			
Torbay Multiple Use Trail Circuit	Strategic Plan Implementation	75	2012	\$60,000		\$455,000	Total 2012-13
Torbay West and Floodgates	Furniture	69.5	2012	\$3,000			
Cheyne Beach Headland	Management or Landscape Plan	69.4	2012	\$10,000			

Wesley Maley Reserve (Yakamia Creek)	Management or Landscape Plan	69.4	2012	\$10,000			
Nulלק Coastal and Inlet Foreshore	Furniture	69.3	2012	\$13,000			
Becker Park	Turf Management	68.8	2012	\$20,000			
Becker Park	Reticulation	68.8	2012	\$25,000			
Emu Point (Boat Pens to Board Walk)	Lighting	68.5	2012	\$40,000			
Upper King Picnic Area	Lighting	68.4	2012	\$4,000			
Anzac Park	Toilets	68.2	2012	\$55,000			
Anzac Park	Carparks	68.2	2012	\$100,000			
Kalgan River Foreshore	Toilets	68	2012	\$25,000			
Becker Park	Access- equity, signage	67.5	2012	\$5,000			
King River Foreshore	Management or Landscape Plan	67.3	2012	\$10,000			
Kalgan Heights Foreshore, Oyster Harbour	Access- equity, signage	67.1	2012	\$35,000			
Cheyne Beach Headland	Toilets	66.8	2012	\$25,000			
Little Grove Boat Ramp	Access- equity, signage	66.6	2012	\$10,000			
Barrameda Park	Access- equity, signage	61.2	2012	\$5,000			
Elleker to Denmark Rail Trail	Trails Masterplan Implementation	70	2013	\$95,000		\$462,200	Total 2013-14
Wesley Maley Reserve (Yakamia Creek)	Toilets	66.8	2013	\$25,000			
Wesley Maley Reserve (Yakamia Creek)	Carparks	66.8	2013	\$22,000			
Keyser Park	Management or Landscape Plan	66.6	2013	\$7,000			
Becker Park	Furniture	66.2	2013	\$6,000			
Bob Thomson Reserve	Access- equity, signage	66.2	2013	\$6,000			
Residency Museum	Carparks	66.1	2013	\$15,000			
Kalgan Heights Foreshore, Oyster Harbour	Furniture	65.8	2013	\$2,000			
Anzac Park	Access- equity, signage	65.6	2013	\$5,000			
Hill Park	Management or Landscape Plan	65.4	2013	\$7,000			
Kalgan River Foreshore	Access- equity, signage	65.4	2013	\$8,000			
Little Grove Boat Ramp	Furniture	65.3	2013	\$10,000			
Little Grove Boat Ramp	playgrounds	65.3	2013	\$21,000			
Becker Park	Lighting	64.9	2013	\$10,000			
King River Foreshore	Carparks	64.7	2013	\$22,000			

King River Foreshore	Toilets	64.7	2013	\$25,000			
Lower King Picnic Area	playgrounds	64.6	2013	30000			
Anzac Park	Furniture	64.3	2013	\$6,000			
Kangas Rocks	Management or Landscape Plan	64.3	2013	\$7,000			
King River Foreshore, Shell Bay Road	Management or Landscape Plan	64.3	2013	\$7,000			
Cheyne Beach Headland	Access- equity, signage	64.2	2013	\$5,000			
Wesley Malcy Reserve (Yakamia Creek)	Access- equity, signage	64.2	2013	\$120,000			
Barrameda Park	Furniture	59.9	2013	\$1,200			
Kalgan River Foreshore	Furniture	64.1	2014	\$3,000		\$416,000	Total 2014-15
Keyser Park	Carparks	64	2014	\$5,000			
Little Grove Boat Ramp	Lighting	64	2014	\$10,000			
Milpara Park	Management or Landscape Plan	64	2014	\$7,000			
Residency Museum	Access- equity, signage	63.5	2014	\$5,000			
Kalgan River Foreshore (West)	Management or Landscape Plan	63.3	2014	\$10,000			
Parker Brook Trail Bike Reserve	Toilets	63.3	2014	\$25,000			
Parker Brook Trail Bike Reserve	Carparks	63.3	2014	\$12,000			
Dunn St Park	Management or Landscape Plan	63.1	2014	\$7,000			
Anzac Park	Lighting	63	2014	\$3,000			
Cheyne Beach Headland	Furniture	62.9	2014	\$5,000			
Wesley Malcy Reserve (Yakamia Creek)	Furniture	62.9	2014	\$12,000			
Hull Park	Toilets	62.8	2014	\$55,000			
Hull Park	Carparks	62.8	2014	\$20,000			
Keyser Park	Reticulation	62.7	2014	\$20,000			
Residency Museum	Furniture	62.2	2014	\$2,000			
Wansborough Park, Spencer Park	Management or Landscape Plan	62.2	2014	\$7,000			
King River Foreshore	Access- equity, signage	62.1	2014	\$8,000			
Foundation Park	Management or Landscape Plan	61.2	2014	\$7,000			
Gipton St Ex Rubbish Tip	Management or Landscape Plan	61	2014	\$5,000			
King River Foreshore	Furniture	60.8	2014	\$3,000			
George St Ex Rubbish Tip	Management or Landscape Plan	60.5	2014	\$5,000			
Bon Accord Bushland Reserve	Management or Landscape Plan	60.3	2014	\$7,000			
Daniels Reserve	Management or Landscape Plan	60.3	2014	\$7,000			
Barrameda Park	playgrounds	59.9	2014	25000			

Kalgan River Foreshore, Kalgan Townsite	Management or Landscape Plan	59.1	2014	\$7,000			
King River Foreshore (part)	Management or Landscape Plan	59.1	2014	\$7,000			
Yungup Reserve	Management or Landscape Plan	59.1	2014	\$7,000			
Youngs Siding Ex Tip Site	Management or Landscape Plan	58.9	2014	\$7,000			
Barrameda Park	Lighting	58.6	2014	\$3,000			
Lower Stirling Terrace Gardens	Management or Landscape Plan	58.4	2014	\$1,000			
Apex Park (Duck or Dead Man's Lake)	Management or Landscape Plan	57.9	2014	\$7,000			
Esplanade Foreshore (Lower King)	Management or Landscape Plan	57.9	2014	\$10,000			
Maddison Way POS	Management or Landscape Plan	57	2014	\$7,000			
Mills Park	Management or Landscape Plan	57	2014	\$7,000			
Napier Bushland Reserve	Management or Landscape Plan	57	2014	\$7,000			
Barrameda Park	playgrounds	53.4	2014	\$21,000			
King River Trail	Trails Masterplan Implementation	52	2014	\$50,000			
Keyser Park	Turf Management	62.7	2015	\$10,000		\$415,300	Total 2015-16
King River Foreshore, Shell Bay Road	Carparks	61.7	2015	\$22,000			
Worra Park	Carparks	61.7	2015	\$22,000			
Hull Park	Reticulation	61.5	2015	\$15,000			
Keyser Park	Access- equity, signage	61.4	2015	\$5,000			
Milpara Park	Toilets	61.4	2015	\$55,000			
Milpara Park	Carparks	61.4	2015	\$20,000			
Princess Royal Harbour, Quararup Road	Access- equity signage	61.4	2015	\$10,000			
Princess Royal Harbour Foreshore, Panorama Rd	Access- equity, signage	61.2	2015	\$4,000			
Kalgan River Foreshore (West)	Toilets	60.7	2015	\$25,000			
Kalgan River Foreshore (West)	Carparks	60.7	2015	\$22,000			
Parker Brook Trail Bike Reserve	Access- equity, signage	60.7	2015	\$20,000			
Dunn St Park	Toilets	60.5	2015	\$55,000			
Hull Park	Access- equity, signage	60.2	2015	\$5,000			
Keyser Park	playgrounds	60.1	2015	21000			
Keyser Park	Furniture	60.1	2015	\$1,300			
Milpara Park	Reticulation	60.1	2015	\$15,000			
Princess Royal Harbour, Quararup Road	Furniture	60.1	2015	\$3,000			

Wansborough Park, Spencer Park	Toilets	59.6	2015	\$55,000			
Wansborough Park, Spencer Park	Carparks	59.6	2016	\$30,000		\$411,000	Total 2016-17
Kangas Rocks	Access- equity, signage	59.1	2016	\$10,000			
King River Foreshore, Shell Bay Road	Access- equity, signage	59.1	2016	\$5,000			
Worra Park	Access- equity, signage	59.1	2016	\$5,000			
Hull Park	playgrounds	58.9	2016	\$35,000			
Hull Park	Furniture	58.9	2016	\$6,000			
Keyser Park	Lighting	58.8	2016	\$3,000			
Milpara Park	Access- equity, signage	58.8	2016	\$5,000			
Foundation Park	Toilets	58.6	2016	\$55,000			
Wansborough Park, Spencer Park	Reticulation	58.3	2016	\$20,000			
Kalgan River Foreshore (West)	Access- equity, signage	58.1	2016	\$100,000			
Parker Brook Trail Bike Reserve	Lighting	58.1	2016	\$6,000			
Dunn St Park	Access- equity, signage	57.9	2016	\$5,000			
Kangas Rocks	Furniture	57.8	2016	\$2,000			
Worra Park	playgrounds	57.8	2016	21000			
Bon Accord Bushland Reserve	Carparks	57.7	2016	\$12,000			
Daniels Reserve	Carparks	57.7	2016	\$22,000			
Hull Park	Lighting	57.6	2016	\$6,000			
Milpara Park	playgrounds	57.5	2016	\$30,000			
Milpara Park	playgrounds	57.5	2016	30000			
Milpara Park	Furniture	57.5	2016	\$3,000			
Lake Seppings Ex Rubbish Depot	Access- equity, signage	57.2	2017	\$15,000		\$403,000	Total 2017-18
Wilyung Creek, Pinaster Rd	Access- equity, signage	57.2	2017	\$6,000			
Anchorage Vista POS	Access- equity, signage	57	2017	\$5,000			
Wansborough Park, Spencer Park	Access- equity, signage	57	2017	\$15,000			
Kalgan River Foreshore (West)	Furniture	56.8	2017	\$5,000			
Dunn St Park	playgrounds	56.6	2017	30000			
Dunn St Park	Furniture	56.6	2017	\$3,000			
Kalgan River Foreshore, Kalgan Townsite	Carparks	56.5	2017	\$5,000			
King River Foreshore (part)	Carparks	56.5	2017	\$12,000			
Yungup Reserve	Carparks	56.5	2017	\$22,000			
Milpara Park	Lighting	56.2	2017	\$4,000			
Lawley Park	Access- equity, signage	56	2017	\$10,000			
Tip of Nullaki Peninsula	Access- equity, signage	56	2017	\$5,000			
Lake Seppings Ex Rubbish Depot	Furniture	55.9	2017	\$3,000			

Wilyung Creek, Pinaster Rd	Furniture	55.9	2017	\$3,000			
Eden Road Reserve	Management or Landscape Plan	55.8	2017	\$5,000			
Lime Burner Reserve	Access- equity, signage	55.8	2017	\$5,000			
Anchorage Vista POS	Furniture	55.7	2017	\$3,000			
Wansborough Park, Spencer Park	playgrounds	55.7	2017	30000			
Wansborough Park, Spencer Park	Furniture	55.7	2017	\$6,000			
Hooper Road Gravel Pit	Management or Landscape Plan	55.6	2017	\$5,000			
Redmond Gravel Pit	Management or Landscape Plan	55.6	2017	\$5,000			
Redmond Recreation Reserve	Management or Landscape Plan	55.6	2017	\$7,000			
Merlin Park	Reticulation	55.4	2017	\$15,000			
Apex Park (Duck or Dead Man's Lake)	Toilets	55.3	2017	\$55,000			
Esplanade Foreshore (Lower King)	Toilets	55.3	2017	\$55,000			
George St Ex Rubbish Tip	Access- equity, signage	55.3	2017	\$5,000			
Oyster Harbour Foreshore East (part)	Management or Landscape Plan	55.3	2017	\$10,000			
Kalgan River Foreshore, Kalgan Townsite	Access- equity, signage	55.2	2017	\$5,000			
Stall St Park	Reticulation	55.2	2017	\$10,000			
Bill Gibbs Reserve	Management or Landscape Plan	55.1	2017	\$7,000			
Hare Road Skate Board Track	Management or Landscape Plan	55.1	2017	\$7,000			
Little Grove Foreshore- Marine Terrace	Access- equity, signage	55.1	2017	\$20,000			
Foreshore of Panorama Caravan Park	Access- equity, signage	54.8	2017	\$5,000		\$6,696,211	Grand Total for 17 year exp program

Asset Management Strategy- Reserves- 15 Year Expenditure Program

Attachment 3- Methodology for Ranking of Upgrades in Reserves

This section describes the components that allow us to rank and priorities upgrades in Reserves

1 Reserve Classification
 The City of Albany's reserves need to be classified to distinguish different uses and standards of infrastructure. Classification is determined by Hierarchy and Function

2 Reserve Hierarchy
 The 'Hierarchy' represents the 'status' or 'use levels' as described below.

Regional
 Used by local people & also those from further a field

District
 Used mainly by people within the Albany district and 5km catchment area

Local
 Used by people within a suburb at the local level

3. Reserve Functions
 The 'Function' of a reserve is a description of the primary use for which a reserve is managed. Some reserves also contain ancillary functions. For example a *Sporting* reserve may contain *Natural* features. It is important to note that the use of Crown Land must be compatible with the DOLA purpose of a reserve. For example:

Park eg Eyre Park, Alison Hartman Gardens

Natural eg Cosy Corner, Mt Clarence

Garden eg Albany Highway median strip, CBD garden beds

Sporting eg Albany Equusian Centre, North Rd Sporting Complex

Utility- eg Marichip Gravel Pit, rubbish tips

Community facility- eg Torbay community hall

4 Reserve Classification (14% Weighting Factor assigned by Councilors)
 High status or high use reserves generally receive the most management and upgrade resources. This is reflected in the classification given to each reserve depending on its hierarchy and function and is represented numerically in the following table.

Rankings Classification	Regional	District	Local
Park	10	6	3
Natural	10	6	3
Sporting	10	5	2
Community Facility	8	5	2
Utility	7	4	2
Garden/ Median	7	4	1

5. Gap or Elements required in reserves (13% Weighting Factor assigned by Councilors)
 The Reserves Master plan aims to set standards for elements present in different types of reserves. For example, you would expect to find more facilities in a regional park than a local park. Similarly, you would expect to find different facilities at a Sporting reserve compared to a Natural reserve. Standards proposed for reserves are included in the following tables

Hierarchy: Regional

	Parks	Garden	Natural	Sporting	Community Use	Utility
	Eg Eyre Park	York St Medians & Roundabouts	Cosy Corner	A.L.A.C playing fields	Eg Torbay Hall	Marbellup Gravel Pit
Planning	Management Plan	Management Statement	Management Plan	Management Plan	Management Plan	Management Plan
Car park-	Scaled. 20+ bays	-	Scaled or formed gravel	Scaled, large	Scaled, large	-
Signage	Name, info board and interpretation	Name only	Name, info board and interpretation	Name info board	Name	Name and Info board
Toilet	Male and female, multiple, change rooms	-	Male & female single, change facilities	Male and female multiple, change rooms	Male and female single	-
Disabled access	Multiple	At controlled access points	At controlled access points	Multiple	Multiple	-
Furniture	Multiple benches and tables	-	Benches and tables	Benches	Benches and tables	-
Shelter	Multiple	-	Multiple	Multiple	Single	-
BBQ	Multiple	-	Multiple	-	Single	-
Playground equipment	Multiple Junior and adolescent	-	-	Junior and adolescent	Junior and adolescent	-
Bins	Multiple	-	Multiple	Multiple	Single	-
Retiulation	Yes	Yes	No	Yes	No	No
Lighting	Throughout, themed	Street lighting	-	Throughout	Limited	-
Access	Well delineated access points	Well delineated access points	Controlled access	Well delineated access points	Well delineated access points	Controlled access
Turf surface	Lawn 25-50mm	-	-	Lawn 25-40mm	-	-

Hierarchy: District

	Park	Garden	Natural	Sporting	Community Use	Utility
	Eg Lange Park	Bob Thomas Park	Bayonet Head Foreshore	Centennial Park Football Oval	Wellstead Hall	(ex) Redmond Rubbish Tip
Planning	Management Plan	Management Statement	Management Plan	Management Plan	Management Statement	Management Plan
Car park	Sealed, medium	Sealed, medium	Formed gravel, medium	Formed gravel, large	Formed gravel, medium	Gravel, medium
Signage	Name	-	Name and info board	Name and info board	Name	Name
Toilet	Male and female single	-	Single toilet	Male and Female multiple, change rooms	Male and Female, single	-
Disabled access	Multiple	At controlled access points	At controlled access points	Multiple	Multiple	-
Furniture	Benches and tables 2-3 sets	-	Single bench and table	Multiple bench and table	Single bench and table	-
Shelter	Single	-	Single	Single	Single	-
BBQ	Single	-	-	Single	Single	-
Playground equipment	Junior and Adolescent	-	--	Junior	Junior	-
Bins	2-3	-	2-3	2-3	2-3	-
Reticulation	Yes	Yes	No	Yes	No	No
Lighting	Access & facilities	Street Lighting	-	Street Lighting	Limited	-
Access	Well delineated access points	Well delineated access points	Controlled access	Well delineated access points	Well delineated access points	Controlled access
Turf surface	Lawn 25-50mm	-	-	Lawn 25-50mm	-	-

1
(2)

Hierarchy: Local

	Park	Garden	Natural	Sporting grounds	Community	Utility
	Mukarc Park, Spencer Park Management Statement	Mercer Road Gardens Management Statement	Torbay Townsite bush reserve Management Statement	Wellstead Hall and grounds Management Statement		Youngs Siding townsite Management Statement
Planning	Street or informal Name	Name	Informal Name	Informal Name	Management Statement Informal Name	
Car park	At controlled access points	At controlled access points	At controlled access points	At controlled access points	At controlled access points	
Signage	Single bench	-	Single bench	Single bench	Single bench	
Disabled access	-	-	-	-	-	
Furniture	Junior	-	-	-	-	
BBQ	Single	-	Single	Single	Single	
Playground equipment	Yes	Yes	-	Yes	-	
Bins	Street lighting	Street lighting	-	Street lighting	-	
Reticulation	Well delineated access points	Well delineated access points	Controlled access	Well delineated access points	Well delineated access points	Controlled access
Lighting	Lawn 25-50mm	-	-	Lawn 25-50mm	-	
Access						
Turf Surface						

6. Priority for Implementation

To prioritise the implementation of elements required in the various reserves to ensure the service standards of a reserve are obtained is considered the most effective use of limited resources. When looking across reserves, we can prioritise the element upgrades. For example, is a BBQ more important in reserve X or a toilet more important in reserve Y? To answer this we must consider the priority criteria. Elements are prioritised according to the values in the table below. Planning for reserves is considered to be the foundation of all activities to ensure community support, suitability of facilities and efficiency of operations. The next priority is given to elements that facilitate access, health and interpretation/education.

Priorities for Implementation (10 is highest):

- 10 Management or landscape plans
- 8 Car parks & toilets
- 7 Turf management & reticulation
- 6 Access & signage
- 5 Furniture (playground equipment, shelters, BBQs, bins, benches, tables etc)
- 4 Lighting

7. Environmental and Social Benefit (33% of weighting factor assigned by Councillors)

Environmental and social considerations are crucial in the sustainable management of reserves. The Albany area contains extremely beautiful parks, gardens, and natural reserves which are enjoyed by locals and visitors. Often, these areas are extremely fragile and require careful management to remain in good condition. Even highly developed reserves require environmental consideration to ensure that pollutants such as nutrients are contained.

8. Similarly, social considerations such as demographics and population growth are increasingly important if the reserve network is going to deliver a quality 'experience' to the community.

9. Some environmental and social items to be considered include:

- Improvement of visual amenity
- Reduction of spread of dieback
- Reduce littering
- Managing weeds
- Minimising erosion
- Reducing nutrient loss
- Creating linkages & connectivity
- Minimising vegetation removal
- Maximising recreational benefits
- Promoting sustainable use & education
- Increasing participation and use

10. The following scores are given for environmental and social factors:

Environmental and Social Factors	Criteria	Score
Highly Beneficial	5 or more of the items	10
	4 items	9
Beneficial	3 items	8
	2 items	7
	1 item	6
Neutral	No impact on environment or Social amenity	5
Detrimental	Damage to 1 or 2 items	4
		3
Highly Detrimental	Damage to 3 or more items	2
		1

- 11 Demand (19% Weighting Factor assigned by Councillors)
Demand for use of reserves is based on consideration for future needs eg changing demographics, increased population or requirement to use a utility. Demand is predicted through town planning principals. It should be noted that some reserves will be classified according to town planning principles. For example, local parks in urban areas should ideally serve a catchment of 400m, or be within 5 minutes walking distance.

<u>Demand for use of Reserve</u>	<u>Category</u>	<u>Description</u>	<u>Score</u>
Highly Beneficial	High demand	<ul style="list-style-type: none"> Usage is likely to increase significantly No similar developed facility in vicinity 	10
Beneficial	Medium demand	<ul style="list-style-type: none"> Usage likely to increase Similar facility outside preferred catchment of use 	8
Neutral	Low demand	<ul style="list-style-type: none"> No likely change in usage Similar facility in vicinity 	5
Detrimental	Low demand	<ul style="list-style-type: none"> Decrease use to other established facilities Several similar facilities in vicinity 	0 - 4

- 12 Visitor Safety (21% Weighting Factor assigned by Councillors)
Providing safe facilities with a minimum of risk to visitors is of paramount importance. In accordance with the Occupiers' Liability Act, the City of Albany is obliged to show a duty of care to visitors to land under our management. All upgrade proposals in reserves will be considered for safety features to ensure the project is not introducing an unacceptable level of visitor risk. In addition, where risks are identified, remedial or upgrade works will need to be scheduled.
- 13 Some examples of items that require considerations for safety include structures, warning signage (eg Coastsafe), access to areas of potential risk and safety audits for reserves that require special attention
- 14 The following table includes scores for proposals in reserves that address safety issues and visitor risk.

<u>Visitor Safety Proposals</u>	<u>Criteria</u>	<u>Score</u>
Highly Beneficial	Reduces risk of serious injury or death	8 - 10
Beneficial	Reduces risk of injury	6 - 7
Neutral	Does not change safety	5
Detrimental	Increases risk of injury	2 - 4
Very Detrimental	Increases risk of serious injury or death	0 - 1

15. In practice, scores are assigned for each ranking category, for each element required in each reserve. This information is stored in a spreadsheet, which calculates the overall ranking. This is the figure that appears in the Reserves Expenditure Program.

MINUTES

Mt Martin Regional Botanic Park Committee Wednesday May, 15 2002 10am at Mercer Road Offices

1. PRESENT

Committee members

Members:

Pat & Peter	Johns	Representing: Wildflower Society	Present
Eileen	Croxford	Albany Herbarium	Present
Ray & Joan	Garstone	Community	Present
Hazel	Mitchell	Community	Apology
Dennis & Teresa	Greeve	Community	Dennis Present, Apology from Teresa
Councillor Drane	Evers	Chairman	Present
Melanie	Price	City of Albany	Present
Libby	Sandford	Wildflower Society	Apology

2. DISCLOSURE OF INTEREST

Nil

3. CONFIRMATION OF PREVIOUS MINUTES

RECOMMENDATION

THAT the minutes of Mt Martin Regional Botanic Park Committee meeting held on Wednesday February 13 2002, be confirmed as a true and accurate record of the meeting.

**MOVED: Eileen Croxford
SECONDED: Dennis Greeve
CARRIED**

4. MATTERS ARISING FROM PREVIOUS MINUTES

BUSINESS ITEMS

Item 1: Bush Fire Plan for Mt Martin

The plan was tabled at the meeting. Melanie needs to complete the figures and then present to the City of Albany rangers and management team who will review the documents actions. After that the plan will be sent to Council for consideration.

Dennis requested that a works order be filled in to remove the fire ring from Voyager Park.

Recommendation Nil.

Item 2 Park signs

Dennis and Pat Johns reported that several signs in the park have spelling mistakes. Locations of these signs were given. Melame and Dennis to resolve. It was recommended that a sign be installed to mark the track which leads to the Dick Redshaw Lookout. Committee members will accompany who ever will install the sign to show them where it should go.

Recommendation: Nil

Item 3 Rubbish Bins at Voyager Park and Johnsons Cove

The rubbish bins have been removed. Signs have been installed. The situation will be monitored to see how effective it is.

Recommendation: Nil

Item 4 Mt Martin Pamphlet Update

Dennis to contact Albany Printers to see if they have the original master copy of the old brochure.

Recommendation: Nil

Item 5 Installation of seats at Whale Lookout

Dennis stated that the seats at the Whale Lookout have not been installed to the specifications provided. Melame will discuss this with Mike and provide some feedback at the next meeting.

Recommendation: Nil

Item 6 Budget

Mike Richardson has advised that he has proposed \$5300 to maintain Mt Martin in the 2002-2003 budget. He will assess the gates and look at upgrading them. At the next meeting, the Committee will review the actions in the management plan to make sure they have been incorporated into the City of Albany Reserves Masterplan. Members, could you please read and make notes from your management plans to discuss at the next meeting.

Recommendation: Nil

NEXT MEETING

11th September 2002, 10am Mercer Road Committee Room

CLOSURE

11.05



City of Albany

Altogether Better

ALBANY AIRPORT ADVISORY COMMITTEE

MINUTES

**TUESDAY,
4th JUNE 2002**

Committee Distribution

Ian West (Chairman)

Peter Brown

Jon Berry

Captain WJ Slaven

Bruce Manning

Roy Johnson

Ralph Burnett

File: MAN 107

Councillor, City of Albany – Fax 9847 2057

Manager, Asset & Client Services – City of Albany

Economic Development Manager – City of Albany

Skywest Airlines (Perth) – Fax 08 9478 9928

Great Southern Development Commission – Fax 9842 4828

Department of Transport – Fax 9842 5071

Albany Airport User Group – Fax - 08 9648 1015

cc Andrew Hammond

cc Brett Joyntex

cc Cyril Ecob

cc Drew Gaynor

cc Henry Kudja

cc Michael Roberts

Chief Executive Officer – City of Albany

Executive Director Works & Services – City of Albany

Airport Manager – City of Albany

Department of Transport – Fax: 08 9216 8734

Tourism Commission – Fax 9841 3319

Terminal Representative – Fax 9842 1945

- MINUTES -

Albany Airport Advisory Committee

**Tuesday, 4th June 2002, 10:30am
Conference Room, Albany Airport**

1.0 COMMENCE

The meeting commenced at 10:30am.

2.0 PRESENT

Chairman, Councillor, City of Albany
Albany Airport User Group
Manager, Asset & Client Services, City of Albany
Economic Development Manager, City of Albany
Skywest
Great Southern Development Commission
Guests
Bureau of Meteorology
Department of Planning & Infrastructure

Cr Ian West
Mr Ralph Burnett
Mr Peter Brown
Jon Berry
Capt. Wal Slaven
Bruce Manning

Rodney Warren
Geoff Findlay

3.0 APOLOGIES

4.0 CONFIRMATION OF MINUTES

The minutes of the Airport Advisory Committee meeting held on Monday, 4th February 2002 were confirmed as a true and accurate record of the proceedings

5.0 BUSINESS ARISING

5.1 Proposal for Electronic Flight Schedule Display

Correspondence was received from Computronics Corporation Ltd offering the establishment of a flight schedule display board at a cost of \$6,500 excluding GST. The proposal was discussed, and it was considered a premature requirement due to relative lower passenger numbers and one RPT carrier at present.

RECOMMENDATION

Write to Computronics Corporation Ltd declining the offer to install an Electronic Flight Schedule Display Board and advising that the committee shall review the decision in three months time.

CARRIED

5.2 Proposal for Advertising – Great Southern Wine Industry

The City of Albany has received correspondence from the Great Southern Wine Industry Association expressing interest in advertising space at the airport terminal building. The development of a lease for advertising space at the terminal has been prohibitive based on licensed valuations, and the failure of previous commercial propositions. It was advised that action should be taken to attempt to promote local and regional products.

RECOMMENDATION

That Jon Berry, Economic Development Manager of the City of Albany, convene a meeting with Albany Visitors Centre and Great Southern Development Commission to seek support for an Information Display with contributions via advertising to resolve an amicable arrangement.

CARRIED

5.3 Adoption in Principle of Airport Master Plan

The final draft of the Airport Master Plan was discussed and comment focussed on concerns regarding alteration to landing fees. The matter was raised at an Airport Users Group meeting on 27th May 2002. The proposal included changes to the fee structure that was agreed in principle, and the concept of an annual fee for local and regional users was discussed.

A revised head tax fee structure that recognised tourism, marketing and the possible head tax variance between business and tourist passengers was also discussed.

RECOMMENDATION

Support the Airport Master Plan in principle and review public comment on the document prior to final adoption.

CARRIED

6.0 MATTERS FOR CONSIDERATION

7.0 GENERAL BUSINESS

7.1 Aviation Development Program

Correspondence was received 9th May 2002 from Perth International Airport with regard to the City of Albany's application for funds to contribute to the proposed Australian and international aviation services to the Antarctic Continent. Since the selection of Hobart as the preferred base, Perth Airport seeks advice on the continuing requirement for the funds Jon Berry, Economic Development Manager, City of Albany to respond.

8.0 NEXT MEETING

Monday, 5th August 2002 at 10:30am in the Albany Airport Conference Room.

9.0 CLOSURE

The meeting closed at 11:40am