

INFORMATION BULLETIN

ORDINARY COUNCIL MEETING

Tuesday 18th May 2010

TABLE OF CONTENTS

| Bulletin No | Agenda Item No | Attachment | Page |
|----------------|-------------------|--------------------------------------------------------------|------|
| 1.0 | | AGENDA ITEM ATTACHMENTS | |
| 1.1 | | DEVELOPMENT SERVICES | |
| 1.1.1 | 13.1.1 | Application for Planning Scheme Consent Letters of Objection | 7 |
| 1.1.2 | 13.1.2 | Letters of Objection | 16 |
| 1.1.3 | 13.1.3 | SAT S.31 Orders | 18 |
| 1.1.4 | 13.1.4 | Application for Planning Scheme Consent | 20 |
| 1.1.5 | 13.1.5 | Application for Planning Scheme Consent | 28 |
| | | Government Agency Responses | |
| | | Letters of Objection | |
| 1.1.6 | 13.1.6 | Proposed Plans | 81 |
| 1.1.7 | 13.2.1 | Scheme Amendment Document | 82 |
| 1.1.8 | 13.2.2 | ALPS Map 9b - showing modifications | 150 |
| | | Copies of Submissions | |
| | | Excerpt of Map from Activity Centres Planning Strategy | |
| 1.1.9 | 13.5.1 | Minutes for the Local Emergency Management Committee | 258 |
| | | Meeting held 10 th March 2010 | |
| 1.2 | | CORPORATE & COMMUNITY SERVICES | |
| 1.2.1 | 14.1.1 | List of Accounts for Payment | 263 |
| 1.2.2 | 14.12.1 | Seniors Advisory Committee Meeting Minutes | 287 |
| | | -15 April 2010 | |
| 1.2.3 | 14.12.2 | 2014/15 ANZAC Centenary Strategy Committee Meeting | 304 |
| | | Minutes – 9 April 2010 | |
| 1.2.4 | 14.12.3 | Albany Tourism Marketing Advisory Committee Meeting | 311 |
| | | Minutes – 8 April 2010 | |
| 1.3 | | WORKS & SERVICES | |
| 1.3.1 | 15.2.5 | Report from Chris O'Keefe Const. Cost Cons. | 314 |
| | | Full Element Summary | |
| | | Elemental Breakup | |
| | | Pre Tender Cost Estimate | |
| 1.3.2 | 15.3.1 | Draft Asset Management Plan Reserves (Natural) | 322 |
| 1.3.3 | 15.3.2 | Draft Asset Management Plan Reserves (Developed) | 386 |
| 2.0 | | MINUTES OF OTHER COMMITTEES OF COUNCIL | |

| Bulletin No | Agenda Item No | Attachment | Page |
|----------------|-------------------|------------------------------------|------|
| 3.0 | | GENERAL REPORT ITEMS | |
| 3.1.1 | | Building Report April 2010 | 421 |
| 3.1.2 | | Planning Report April 2010 | 433 |
| 3.1 | | Development Services | |
| 3.2 | | Corporate & Community Services Nil | |
| 3.3 | | Works & Services Nil | |
| 3.4 | | General Management Services | |

Bulletin Agenda No Item No

3.4.2

Attachment

Common Seals

NCSR1011591 138318

COPY OF COMMON SEAL

ITEM: N/A

PARTIES: CITY OF ALBANY AND ITC TIMBERLANDS PTY LTD

REF: SECTION 70A-LOT 6507 WARRIUP ROAD, GREEN RANGE. NOTIFICATION THAT LOT 6507 IS IN CLOSE PROXIMITY TO RESERVE NO 26234 AND AMENITY MAY BE AFFECTED ON OCCASION BY THE FOLLOWING:

- 1. PRESCRIBED BURNING FOR CONSERVATION OR FIRE HAZARD REDUCTION
- 2. BAITING WITH POISON TO CONTROL PREDATORS OF NATIVE FAUNA OR SHOOTING AND TRAPPING TO CONTROL DECLARED ANIMAL SPECIES
- 3. WEED CONTROL USING HERBICIDES
- 4. FIREBREAK CONSTRUCTION OR MAINTENANCE

MAYOR AND ACTING CEO WP MADIGAN, 1 COPY

NCSR1011631 PRO159

COPY OF COMMON SEAL

ITEM: OCM 20/10/2009 ITEM 14.11.1

PARTIES: CITY OF ALBANY AND BUREAU OF METEOROLOGY

REF: DEED JOF SURRENDER OF LEASE, ACCESS AGREEMENT AND DEED OF

LEASE-BUREAU OF METEOROLOGY-35615 ALBANY HIGHWAY-ALBANY

REGIONAL AIRPORT

MAYOR AND ACTING CEO WP MADIGAN 10 COPIES

NCSR1011687 AMD284

COPY OF COMMON SEAL

ITEM: OCM 21/10/08 ITEM 11.3.4 OCM 18/08/09 ITEM 13.2.3

PARTIES: CITY OF ALBANY

REF: AMENDMENT 284-VARIOUS LOTS, BIG GROVE MAYOR AND ACTING CEO WP MADIGAN, 3 COPIES

NCSR1011689 AMD251

COPY OF COMMON SEAL

ITEM: N/A

PARTIES: CITY OF ALBANY AND STATE OF WA

REF: DRAINAGE EASEMENT LOT 301 DP44629. AMD 251 - IDENTIFIED FOR FUTURE

DRAINAGE AREA

MAYOR AND ACTING CEO WP MADIGAN, 1 COPY

NCSR1011793 STR004

COPY OF COMMON SEAL

ITEM: OCM 21/04/2009 ITEM 14.4.1

PARTIES: CITY OF ALBANY AND DEPARTMENT OF REGIONAL DEVELOPMENT AND

ANDS

REF: FUNDING AGREEMENT APPLICATION-BUILDING ASSET MANAGEMENT PLAN-

ROYALTIES FOR REGIONS

MAYOR AND ACTING CEO WP MADIGAN, 1 COPY

NCSR1011812 139344

COPY OF COMMON SEAL

ITEM: N/A

PARTIES: CITY OF ALBANY AND MTMJ PTY LTD

REF: SECTION 70A LOTS 75 & 76 CROSSMAN STREET. WAPC 139344

SIGNED BY MAYOR AND ACTING CEO WP MADIGAN, 1 COPY

NCSR1011813 MAN071

COPY OF COMMON SEAL

ITEM: OCM 21/04/2010 ITEM 14.4.1

PARTIES: CITY OF ALBANY AND ALBANY HALFWAY HOUSE ASSOCIATION INC REF: MAN071-EXTENSION OF LEASE-ALBANY HALFWAY HOUSE ASSOCIATION INC-

LOTTERIES HOUSE

SIGNED BY MAYOR AND ACTING CEO WP MADIGAN, 2 COPIES

NCSR1011930 C10001

COPY OF COMMON SEAL

ITEM: OCM 20/04/2010 ITEM 15.2.4

PARTIES: CITY OF ALBANY AND OPUS INTERNATIONAL CONSULTANTS (PCA) LTD REF: CONTRACT C10003-ENGAGEMENT OF CONSULTANT-ASSET MANAGEMENT

PLAN - DRAINAGE

MAYOR AND ACTING CEO WP MADIGAN 2 COPIES

NCSR1011935 135439

COPY OF COMMON SEAL

ITEM: N/A

PARTIES: CITY OF ALBANY AND MR AND MRS LIDDIARD REFERENCE: SECTION 70A-LOT 1 MELVILLE STREET MAYOR AND ACTING CEO WP MADIGAN ONE COPY

NCSR1011937 137539

COPY OF COMMON SEAL

ITEM: N/A

PARTIES: CITY OF ALBANY AND K&D SMITH, D TOOVEY, W&L CALDWELL

REF: SECTION 70A-LOT 90 BAY VIEW DRIVE

MAYOR AND ACTING CEO WP MADIGAN ONE COPY

NCSR1011938 137539

COPY OF COMMON SEAL

ITEM: N/A

PARTIES: CITY OF ALBANY, K&D SMITH, D TOOVEY, W&L CALDWELL

REF: WAPC 137539, SECTION 70A-LOT 90 BAYVIEW DRIVE-THIS LAND IS LOCATED IN AN AREA SUSCEPTIBLE TO Q100 (1 IN 100 YEAR) FLOOD AND STORM EVENTS. ANY STRUCTURES PLACED ON THE LOTS THAT REQUIRE APPROVAL FROM LOCAL GOV. SHALL DEMONSTRATE A MINIMUM FINISHED FLOOR LEVEL OF 2.64 M AHD.

MAYOR AND ACTING CEO WP MADIGAN ONE COPY

| Bulletin No | Agenda Item No | Attachment |
|----------------|-------------------|-------------------------------------------------------------------------------------|
| 4.0 | | STAFF MEMBERS |
| 4.1 | | Disclosure to Engage in Private Works Nil |
| 4.2 | | Staff Movements |
| | | Arrivals Darren Godbolt-Civil Construction Departures Glenda Klaver-Library Officer |



CITY O Doc No: File: City of Albany Records ICR8099069 A201973

The Chief Executive Officer CITY OF ALBANY
PO Box 484
ALBANY WA 6331

0 3 MAR 2010

Officer:

0 3 MAR 2010

PECIAttach:

03 MAR 2010 PLANA1

OBJECTION TO APPLICATION FOR PLANNING CONSENT FOR HOLIDAY ACCOMMODATION AT 49A MCLEOD STREET, MIRA MAR

We, the undersigned, strongly object to the application for holiday accommodation at the above address.

This area of Mira Mar is a quiet residential area, with a majority of elderly retirees who live a quiet life. We believe that such accommodation is more commercial than residential, is unsuitable for Mira Mar, and should be limited to Middleton Beach or more appropriate areas.

We also believe that consenting to such an application will negatively affect the quality of life for residents living in the area, and could result in the problems already evident in Dunsborough and Busselton, with increasing levels of antisocial behaviour linked to holiday accommodation.

| Date | Name | Address | Signature |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27 February 2010 27 Feb 2010 27 Feb 2010 27 Feb 2010 | MARY GILBERT SILVIA BANT BARRY BONT MARGARET SMITH | 45 McLEOD ST, MIRA MAR 31 coakefield Gas MIRA-17 1. us rebood !! (28 WAKEFIELD CRESCENT | 13c/3cn(2) |
| 27. F. & 2010 27 Feb 2010 1 March 2010 1 March 2010 | ST. A.H. OLD, A.H. OLD C Swarbick J. Dechief | 26 WAKEFIELD, CRESE, Ab WAKEFIELD CRES , 30 Hanson Street, Mrs. Mar 30 Hanson Street Mrs Ma | NT. Speed MAR. H. Old Mar. H. |
| March 2010 March 2010 MARCH 2010 1/3/2010 1/3/2010 2.3 2010 | Lota Boston Sue Herbert Buth Theward Mike Dewena. RON SHUNDHALL | 38 mcleadSt. Mira M 32 Wakefred Cres 10 WAKKFIED CROSCENT 2 8 Wakefreld 6/18 | ~ 2500 DU |

City of Albany Records

Doc No:

ICR8098832

File:

A201973

Date: Officer: 26 FFR 2010 PLANA1

Attach:

Mr Keith Snowball 22 Wakefield Crescent ALBANY 6330

25 February 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY 6331

Dear Sir

NOTICE OF APPLICATION FOR PLANNING CONSENT FOR HOLIDAY ACCOMMODATION AT 49a McLEOD STREET, ALBANY

My home is directly opposite 49a McLeod Street, Albany and I wish to lodge an objection to the granting of permission for 49a McLeod Street, Albany to be used for holiday accommodation.

Some 3 years ago I lodged an objection against a similar planning consent for a property at 20 Wakefield Crescent – adjoining my own property – and council saw fit to reject that proposal.

This locality has been resided in by myself some 50 years and many of my neighbours have been there for a similar lengthy time. We value the fact that our neighbourhood is secure and peaceful and believe that the rates that we pay are high enough to recognise that.

There are many areas in Albany, notably Barry Court and Middleton Beach which are zoned for tourist accommodation use and we believe that holiday accommodation should be restricted to those areas, not leading residential areas such as Wylie Crescent, Hare Street and Miramar.

One questions the wisdom of Council's decision to allow the demolition of the Esplanade Hotel and the adjoining Flinders Mews holiday complex as I believe such a decision has resulted in a shortage of holiday accommodation units.

Why should we residents of Miramar be forced to endure anti-social behaviour as a consequence of holiday accommodation consent simply to make up for the mistakes made by the City of Albany.

I strongly urge the Council reject the application in the interests of the long term residents of McLeod Street/Wakefield Crescent.

Yours faithfully

KEITH SNOWBALL

Whouse lead

CITY OF ALBAND

Doc No:

City of Albany Records

CITY OF ALBAN

26 FEB 2010

CORDS OFFICE

File:

ICR8098831 A201973

Date: Officer:

26 FEB 2010

PLANA1

Attach:

25 February 2010

R & W Snowball 10 Wakefield Crescent

ALBANY 6330

Chief Executive Officer City of Albany PO Box 484 ALBANY 6331

Dear Sir

NOTICE OF APPLICATION FOR PLANNING CONSENT FOR HOLIDAY ACCOMMODATION AT 49a McLEOD STREET, ALBANY

As concerned nearby residents we wish to state our objection to the above planning consent.

There are other areas in Albany which are better located and some zoned for tourist accommodation needs - notably Middleton Beach.

There are problems of anti-social behaviour being experienced in other regional centres such as Busselton and Dunsborough where "holiday accommodation" consent has been granted. The City of Albany should learn from the experience of poor decision making by other shires and not proceed down the same track.

This part of Miramar and the Hare Street/Wylie Crescent areas are recognized by many as one of Albany's best residential locations where owners have purchased in the full knowledge that only permanent residential use is permitted, thus ensuring peace and quiet and a degree of privacy. All residents know what is expected of them in maintaining proper standards of noise control and behaviour as there is an unwritten but clear understanding of each owner's responsibilities. The same cannot be said of some casual holiday makers who will be less inclined to observe neighbourly behaviour.

If consent is granted who will ensure that anti-social behaviour is controlled.

We urge that council reject this application as approval will open the floodgates to others.

Yours faithfully

R & WSNOWBALL

A201973 Plan A1



45 McLeod Street Mira Mar WA 6330 28 February, 2010

ANY OF ALBAMI

PECORDS OFFIC

Chief Executive Officer City of Albany PO Box 484 Albany WA 6331

Dear Sir,

OBJECTION TO APPLICATION FOR HOLIDAY ACCOMMODATION AT 49A MCLEOD STREET, MIRA MAR

I wish to lodge my strong objection to the above application on the following grounds.

The application is for the use of the address as a semi-commercial venture, rather than residential. This type of business would therefore be more suited to the Middleton Beach or town area.

The design and location of the residence is unsuitable for use as a holiday home. Despite the street number being "49A" McLeod Street, the residence has an adjoining fence, and is directly next to the residence at 45 McLeod Street, which is only metres away. It is therefore located within metres of long-term residents, in a very quiet residential area housing mainly elderly retirees, and actually overlooks the entry and driveway of the nearest neighbour, leaving this property owner in a vulnerable position. It may be of interest to note that in a recent advertisement for the property, the sales agent has promoted "an integrated Bose sound system that features throughout the home". (See Attachment 1)

The safety and security of residents will be placed in jeopardy. The shifting populations using holiday accommodation usually provide only minimal tenancy bonds, if any, and often display less than desirable behavior. Attachment 2 indicates the problems being experienced in other tourist towns caused by anti-social behavior associated with holiday accommodation, with even 24-hour on-call management being considered.

49A McLeod Street and the adjoining blocks are already being advertised for sale. (See Attachment 3) Once an application such as this is granted, a precedent is set for all time. The application is therefore an exploration for possible further financial gain from an owner who does not live in the area, and shows little concern for its residents.

I urge Council to take a strong stand on this matter, support its long-term residents and ratepayers, and limit such accommodation to more appropriate areas.

Yours faithfully,

Nary Gilbert
MARY A.J.GILBERT (Ms)

3 attachments



Attachment 1



New, with views

THIS property is so new it is still receiving its final touches.

So, if ever a buyer wanted a house with a w – this is the one.

Its positioning means the new owners can see the water almost as soon as they walk through the foyer.

The living area looks out on to King George Sound and beyond.

The balcony gets even closer to the views, making indoor and outdoor entertaining a dream.

This executive-style home has three bedrooms and two bathrooms.

The home is filled with quality fixtures and fittings throughout.

When occupants stop looking out at the ocean they will notice the Tasmanian blackbutt flooring and gorgeous, extra high ceilings.

This all makes the house feel spacious and airy and almost like owners are permanently on holidays.

The kitchen has granite bench tops.

New owners can sing along while slaving may over the stove with the integrated Bose sound system that features throughout the house.

Outside has low-maintenance gardens

This magnificent home is worthy of

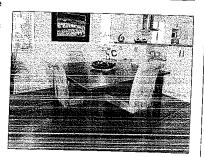






Address: 49a McLeod Street Price: \$899,000

Agent: Connection Realty Contact: Steve Walker 0400 993 879



the quality features of this magnificent property.

Call Steve today on 0400 993 879 for further information and to arrange a personal

Immaculat



THIS property is immaculate both inside and out and is just waiting for you to move in.

It has three double-sized bedrooms plus a semi-ensuite and an additional shower and toilet.

The house and fences have recently been painted, making the property feel very fresh and clean.

It has new tiles in the kitchen, a dining room, sunrooms and hallways and a new gas heater and gas storage hot water system.

The kitchen features new stainless steel appliances and also has new bench tops.

Not much of this house is old.

There are many areas in the home to entertain guests, including on the rear enclosed deck and undercover patio.

The 777sqm block means there is plenty of space, with secure side access, with a spot to leave your caravan or boat.

The single garage has a workshop but could easily be removed for car space if needed because there is another single shed for all your storage needs.

shed for all your storage needs.

<u>Call Kerric Green of Harcourts on</u>
mobile number 0405 748 227 today to
arrange a viewing.

Attachmenta THE WEST AUSTRALIAN

自 GR 经销售证据

GIED RIZIA LONEY

towns of Busselten and Dunsborough tion under a shire proposal released Heliday-home owners looking to rent would have to pay annual fees, register with the local council and be on 24hour call for renants or face prosecucut beir properties in the South-West yes: ard:ry.

year for increased regulation of holiday homes in Busselton because of he proposal comes after Planning Minister John Day's instruction last conterns of antisocial behaviour.

The Shire of Busselton, in a plan-ning report, recommended the town planning scheme be changed and local laws be introduced to govern the commercial use of holiday homes.

planning schemes.

Holiday-home owners would have to apply for planning approval, pay an annual registration fee on a "cost inspections and ensure an owner or manager was on call 24 hours a day Busselton lifestyle development recovery basis", be subject to annual

preference that commercial home holiday accommodation be approved in areas where they happen now — beachfront areas, Eagle Bay, central

> term accommodation in Busselton director Nigel Bancroft said using holiday homes as commercial short-

specific planning approval, but has no The Busselton proposal has created concern among holiday-home owners local laws governing their use. was technically illegal under local He estimated there were up to 2000 holiday homes in the area. Mr Bancroft said holiday homes

Dunsborough real estate agent Danielle Beckwith, who manages 140 holiday properties, said onerous fees ing in the sector, which was often more affordable than local hotels or would discourage people from investand real estate agents. would be discouraged in quiet residential areas. "It would provide a

"I'd like to see the fee structure... owners are already paying pretty heavy management costs," she said.

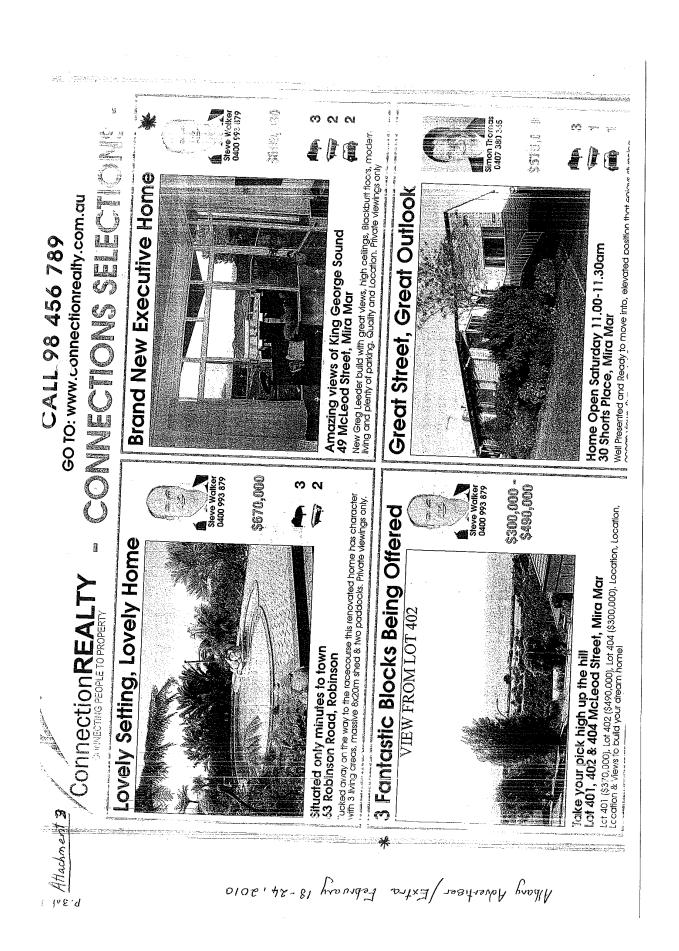
Margaret River has long required commercial holiday homes to have Dunsborough and Yallingup,"

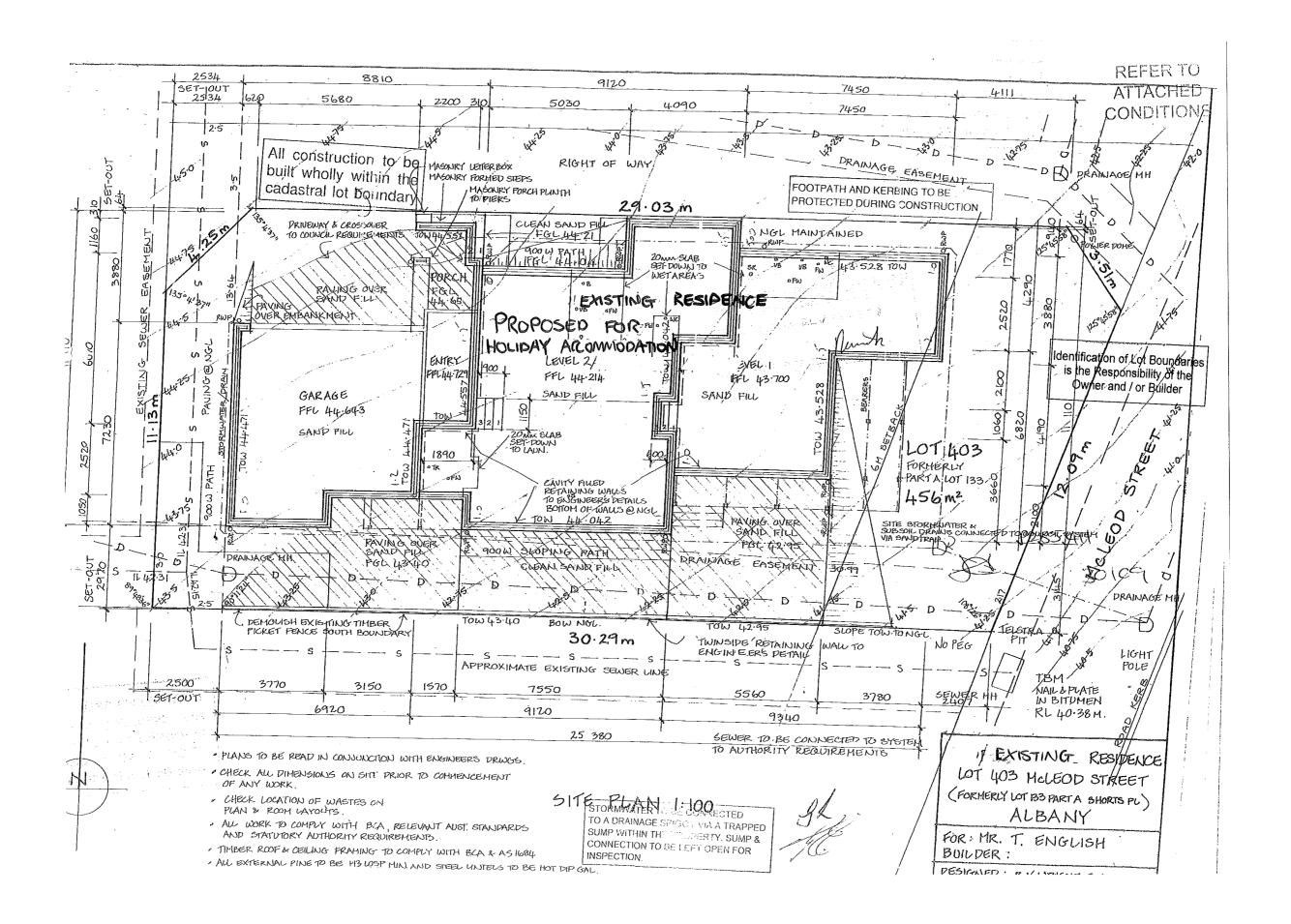
president Ian Wiese disputed chaims Holiday Homes Association WA owners were acting illegally, but said he generally supported the sh re's move for local laws.

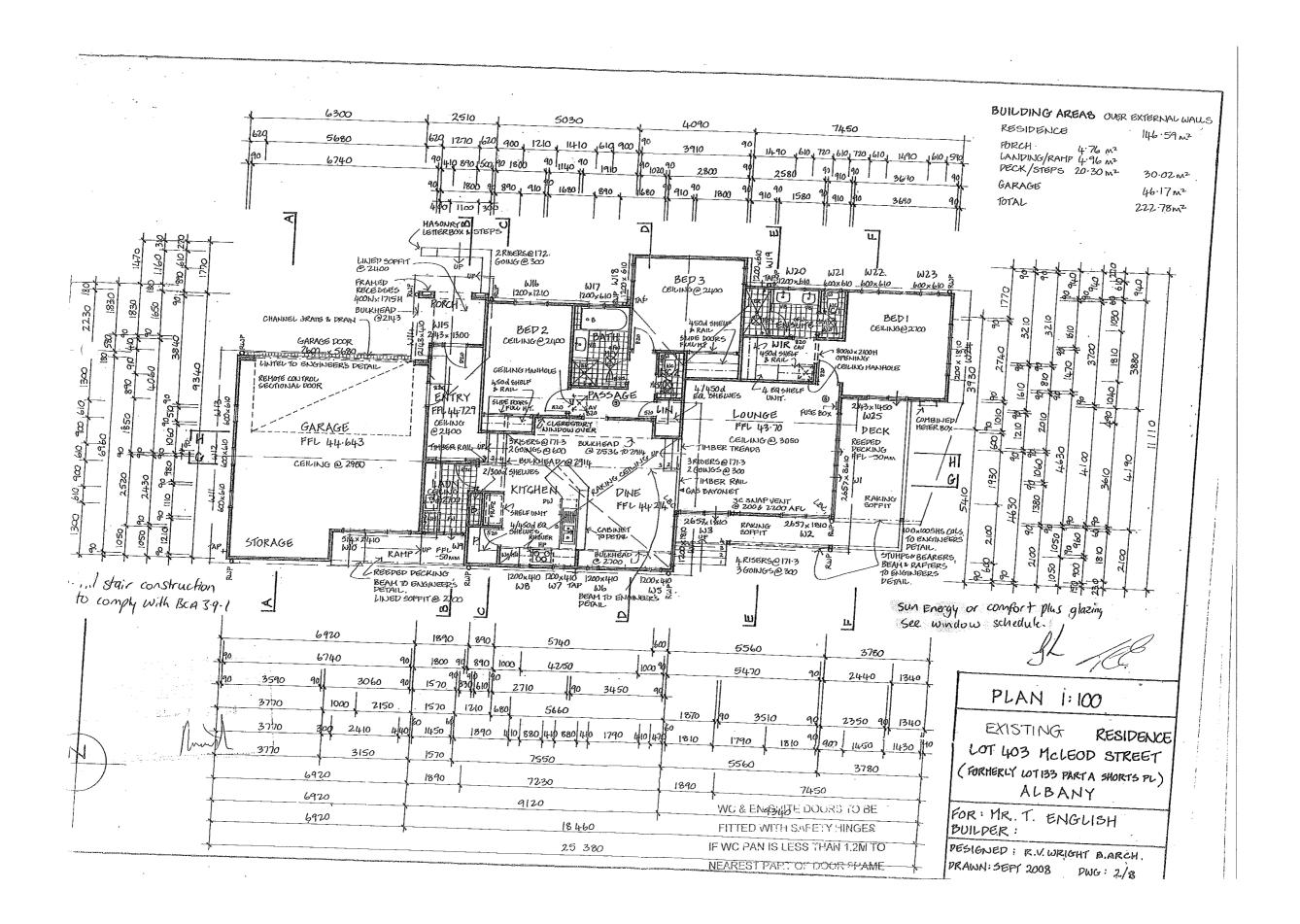
"A shortcoming of this report is the failure to address proper transitional Planning Minister John Day such be would consider the issues raised by arrangements for those owners who in future will be outside the praferred areas," he said.

The Busselton council will vote the issue on February 24,

FRIDAY, FEBRUARY 12, 2010







[Bulletin Item 1.1.2] City of Albany Records [Agenda ltem: 13.1;

File:

A152320

Tom Wenbourne Senior Planning Officer – Development Control Date:

Officer:

31 MAR 2010 SPLAN

City Of Albany

102 North Road

Attach:

Yakamia WA 6330

30th March 2010

Ref: A152320/PA30847/P295374

Dear Sir,

In response to a letter sent to us concerning the application to change the Town Planning Scheme for 155 Ulster Road. As a resident on Ulster Road I am not happy that the council is considering the change to allow a business in this rural residential area.

We have been in residence here for nearly sixty years this is a residential area peaceful and tranquil, my objection is such we already have a difficult time exiting our drive way as the traffic flow at times is just incredible both in the early morning, school times, after school times and just in general.

My fellow residents we have spoken to are concerned but do not wish to rock the boat as it were, but being believe the impact on us is greater.

Businesses belong in the CBD not in a residential area.

Please consider this information such as names and address not be open to public scrutiny.

Respectfully





[Bulletin Item 1.1.2]
[Agenda (tem 13.1,2 refers] 2 pages

Dear Planners and Councillors,

RE: P295374 – Relaxation of Scheme provisions for Home Business at 155 Ulster Road, Yakamia.

I am writing to query the above referenced application recently advertised in the Albany Advertiser and with a sign onsite.

The application is for a home business, but the house in question does not look like it is lived in or to a decent standard to be lived in. Does the person live at the property or will they be required to live there, otherwise it cannot be a home business.

Also, a friend of mine made enquiries about hiring equipment from their house and were advised that hiring could only be undertaken from a shop and a shop is not a permitted use from a house. Having checked your Town Planning Scheme 1A, my understanding is that the home business definition specifically precludes hiring of any nature. How can you relax such a definition in a document that goes through such extensive checks and consultation before being formally adopted?

I do not understand how Council can even contemplate approving something that contravenes something that is explicit in its Town Planning Scheme.

Please refer this matter back to Council for explanation and reconsideration.

A concerned Ratepayer and Resident.



Aydunninnishmanniya Inibinal

Your Ref:

City of Albany **PO Box 484** ALBANY WA 6331



City of Albany Records

Doc No:

ICR1010272

ile:

A208963

Date:

01 APR 2010 **SPLAN**

Officer:

\ttach:

NOTICE OF MEDIATIO1,

Woodhams & Anor v City of Albany DR 56 of 2010 **MATTER NO:**

An Application under the **Planning** and **Section?250(1)**

Development Act

2005

Dear Sir or Madam

Please find enclosed orders made on 29 March 2010. This matter has been listed for:

Mediation

Place

Hearing Room 8.05 State Administrative Tribunal

12 St Georges Terrace

Date

28 May 2010

Time

10:00AM

If you require any of the following services or have questions relating to these services please call and ask for the Tribunal's Listings Officer on 9219 3111 (toll free on 1300 306 017):

Interpreting Services.

Special accessibility requirements (eg:wheelchair access, hearing loop,).

If you have any further queries please do not hesitate to contact the Tribunal on 9219 3111.

Yours Sincerely

for Executive Officer 30 March 2010

c.c Elton Woodhams

c.c Katie Wignall

c c D Caddy

Telephone 08 9219 3111

Email info@sat.justice.wa.gov.au

PERTH Western Australia 6000

Ground Floor, 12 St Georges Terrace

PERTH Western Australia 6845 18 Facsimile 08 9325 5099

Website www.sat.justice.wa.gov.au



Administrative Tribunal

Avestern Auguraliae

Planning and Development Act 2005

IN THE MATTER OF:

Elton Woodhams and Katie Wignall

Applicant

City of Albany

Respondent

Matter Number: DR 56 2010

Application Lodged: 3 March 2010

ORDER

Upon the matter being referred for mediation on 29 March 2010 before Member Jennifer Hawkins and as a result of the agreement reached by the parties at that mediation it is hereby ordered;

By consent;

- 1. In contemplation of the respondent reviewing the size of sheds allowable in its outbuilding policy in the near future, the matter is referred to the respondent for reconsideration pursuant to s 31 of the *State Administrative Tribunal Act 2004* on the basis of following agreement between the parties;
 - (a) that the applicants will immediately take steps to remove one bay of the shed the subject of these proceedings that is positioned closest to Henty Road, Kalgan, via Albany by no later than the May 2010 ordinary meeting of the Council of the respondent.
 - that the applicants are agreeable to the respondent in any reconsideration imposing a time limit upon the use of the shed for habitation being linked to the applicants principal place of residence becoming habitable and at that time the respondent requiring the applicant to inhabit their principal place of residence and for the use of the shed being converted to a Class 10 building only, with liberty to apply to the respondent to later convert the use of part of the shed to ancilliary accommodation building to the extent permitted under any Town Planning Scheme or policies of the respondent that may be in force at that time.
- 2. The matter is otherwise adjourned to a further mediation on 28 May 2010 to enable final orders to be made or to enable the matter to be programmed to final hearing should the respondent not have reconsidered the matter.

Member Jennifer Hawkins

1-/au

Western Austrace

I certify the foregoing to be a true and correct copy of the original

State Administrative Tribunal

Date: 30/3/1

Application for Grant of Planning Scheme Consent

Applicant:

Kingspath Pty Ltd (Landlord)

In conjunction with Connection Realty Professionals in administering real-estate

Post Graduate Qualifications – Diploma of Property Licence Holder – Simon Thomas – Licence No. 52352

Property:

101-103 Albany Hwy, Albany 6330

Consent Sought:

The Applicant is seeking Planning Approval to use the property for Professional Office purposes to administer the use of real-estate.

Supporting Reasons:

- The site (101-103 Albany Hwy) is identified in Town Planning Scheme 1A as a Special Site (No. 39), which supports the use 'Professional Office'. The definition in scheme 1A for 'Professional Office' is as follows:
 - a. means a building used for the purposes of his profession by an accountant, architect, artist, author, barrister, chiropractor, consular official, dentist, doctor, engineer, masseur, nurse, physiotherapist, quantity surveyor, solicitor, surveyor, teacher (other than a dancing teacher or music teacher), town planner, or valuer, or a person having an occupation of a similar nature; and Professional Person has a corresponding interpretation.

Having undertaken post graduate education in order to hold a licence to administer real estate, we are not dissimilar to quantity surveyors or valuer generals and therefore we qualify as professionals.

The definition for 'Office' in Town Planning Scheme 1A is as follows:

a. means premises used for the administration, clerical, technical, professional or other like business activities;

Our prime occupation is the <u>administering</u> of real-estate and therefore (as the definition states) we qualify as an office.

2. The new Local Planning Scheme and Activity Centres Planning Strategy have disbanded the definition 'Professional Office' and instead use the definition 'Office', which include the terms 'administration' and 'professional'. The Activity Centres Planning Strategy supports Mixed Business activities in the locality of question. The definition in the strategy for Mixed Business supports offices. We therefore qualify with the forward planning for the locality.

The new Local Planning Scheme defines office as:

a. means premises used for administration, clerical, technical, professional or other like business activity.

The new Activity Centres Planning Strategy defines office as:

- b. includes administrative, clerical, professional and medical office activities which do not necessarily require the land area/ floorspace or exposure of other land uses.
- 3. The salvage and redevelopment of this derelict building was undertaken to provide good quality, centrally located office facilities of which we felt, there was insufficient supply. This belief has been justified by the expressions of interest we have received and as such, we now make this application on behalf of the proposed tenant who wishes to develop a more 'upmarket' profile and enjoy a suitably sized professional office. They have indicated to us that there is no acceptable quality office space available of around the 340 sq.mtr size.

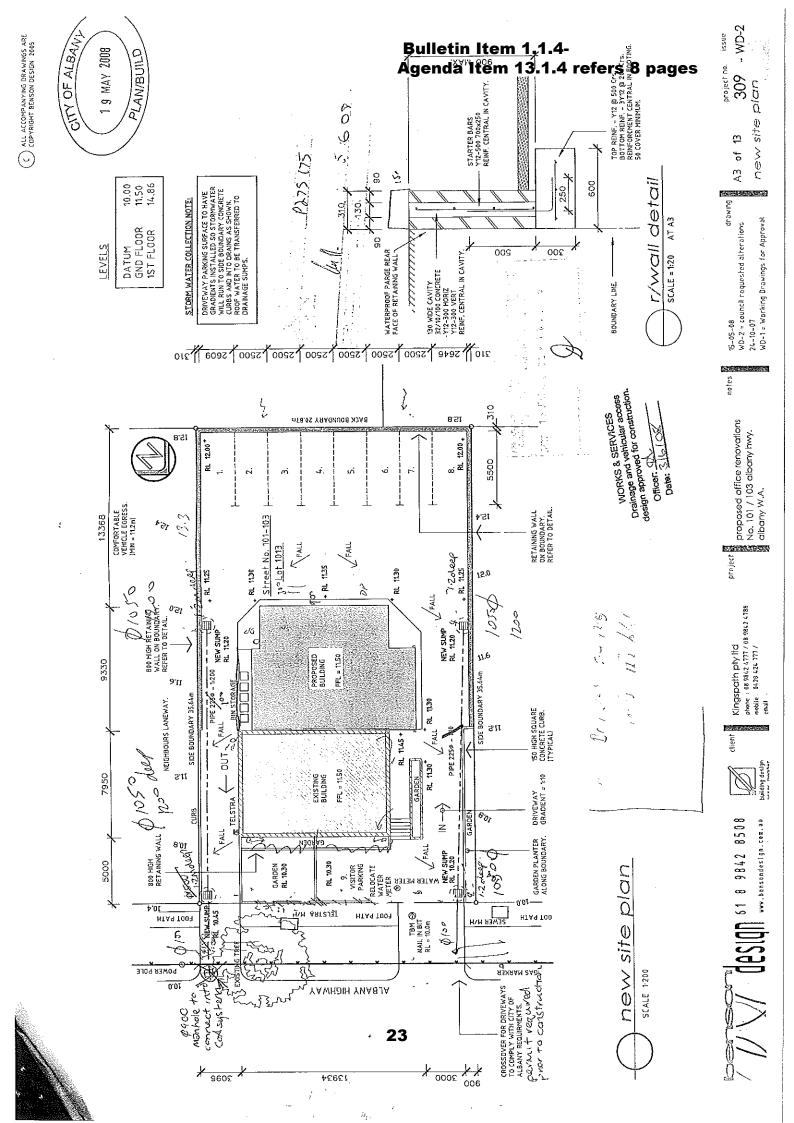
In summary, our use (administering real-estate) qualifies with the definitions for 'Professional Office' and 'Office' in the current scheme and with the definition and planning for 'Office' in the Activity Centres Planning Strategy and Local Planning Scheme 1, which are initiated for endorsement.

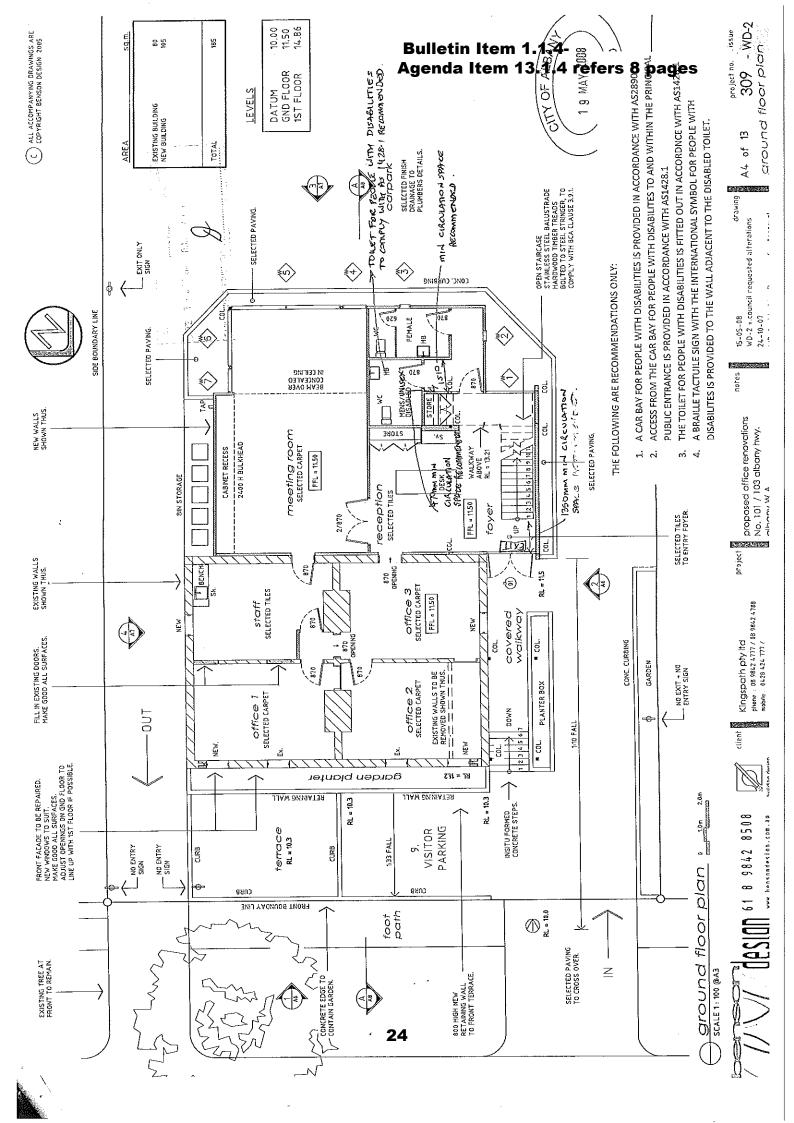
Please refer to the attached site plan, which illustrates appropriate (as required by scheme 1A) access, car-parking, signage and landscaping.

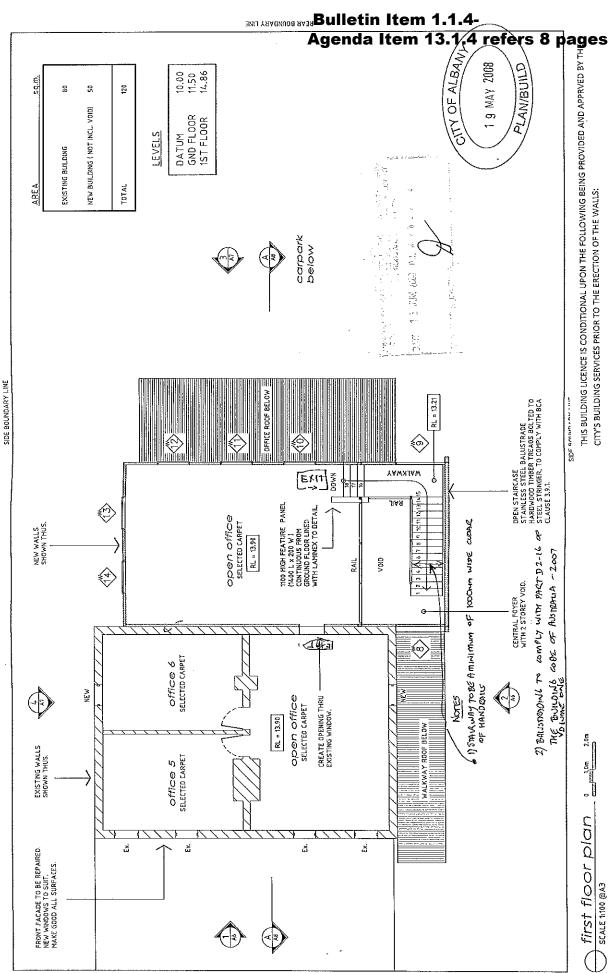
Kingspath Pty Ltd.

refers 8 pages









building design MACIMA 61 8 9842 8508

www.bensendesign.com.au

- WD-2

first floor plan

WAY 1 - Working Arthurage for Appropriat WD-2 = council requested afterations

24-10-07

project proposed office renovalions No. 101 / 103 albany hwy.

Kingspath pty Itd phone : 08 9842 4777 / 08 9842 4788 mobile : 0428 424 777 /

ctiont

notes N

155Ue

project no. 309

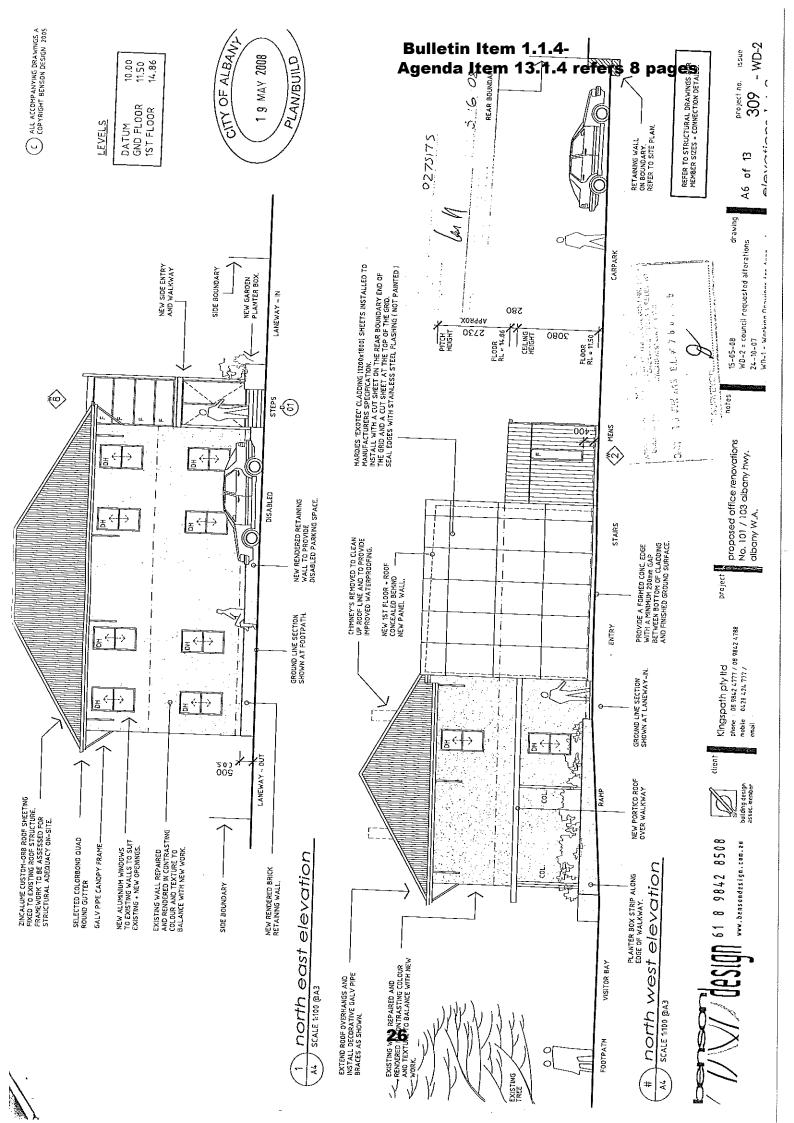
drawing A5 of 13

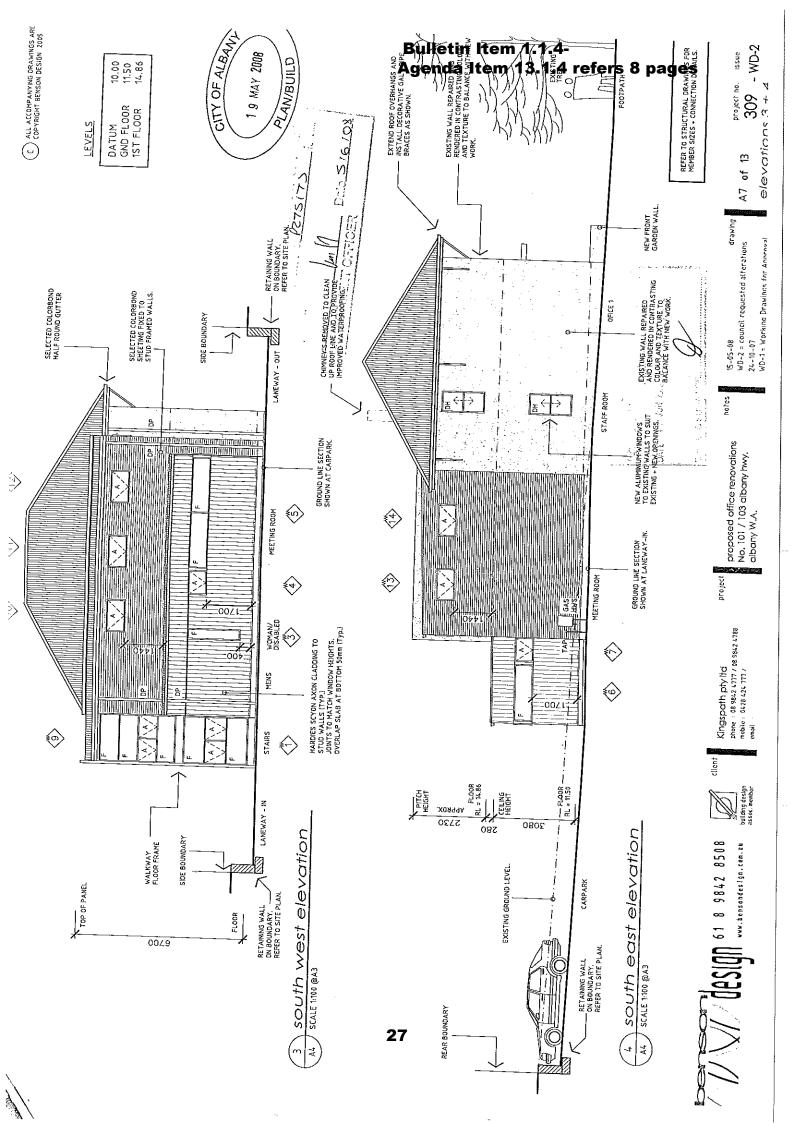
TWO COPIES OF AN INK SIGNED REPORT FROM A PRACTISING MECHANICAL ENGINEER ADDRESSING

EACH APPLICABLE CLAUSE OF PART 15 OF THE BUILDING CODE OF AUSTRALIA 2007 VOLUME ONE.

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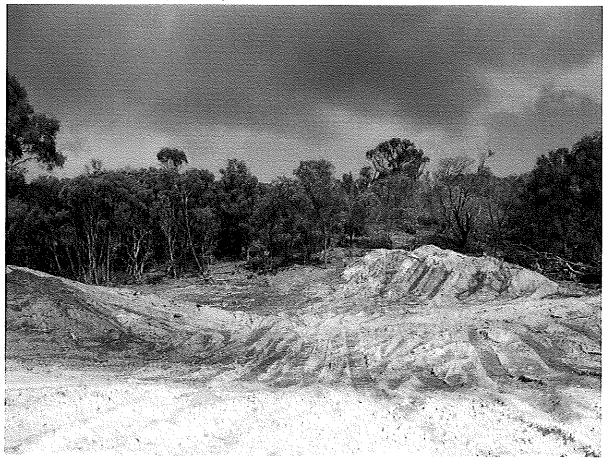


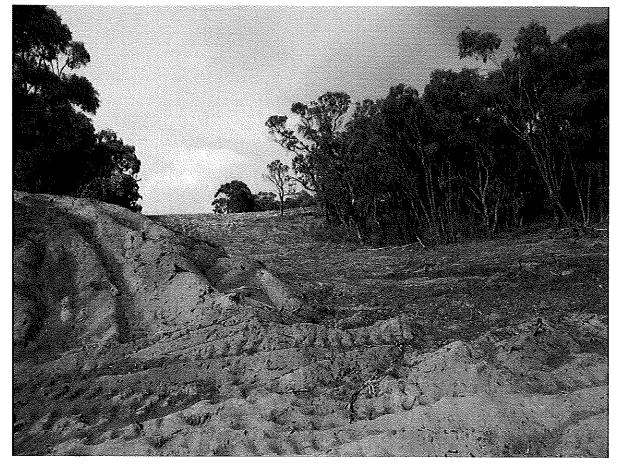
Photo's of proposed Agenda Item 1.1.5 refers 53 pages

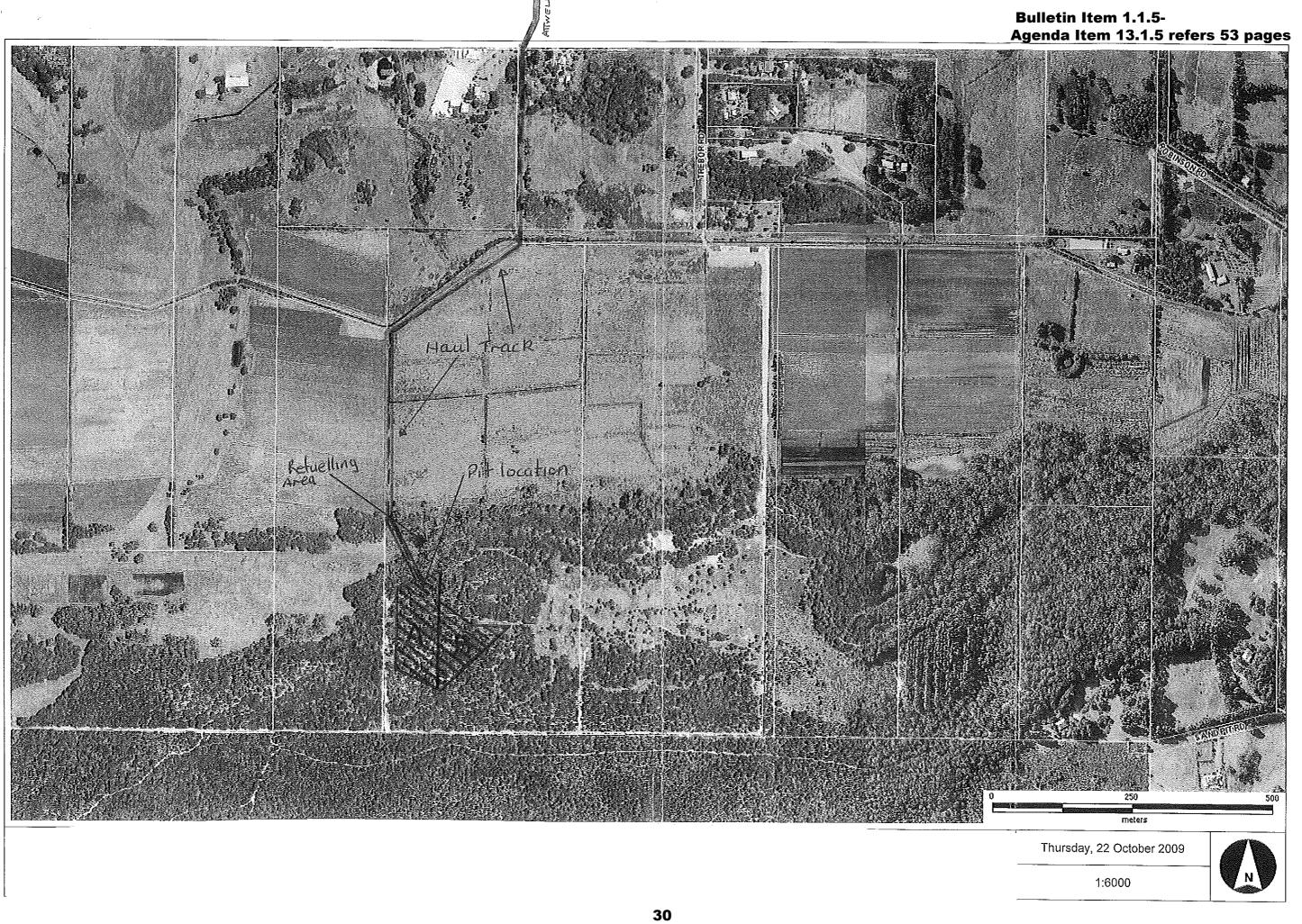




Bulletin Item 1.1.5Agenda Item 13.1.5 refers 53 pages
Photo's of proposed Site







Pit Management Plan

Assessment No.

A159441

Property Owner Property Location:

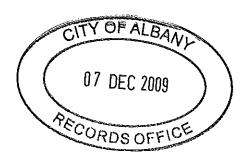
GM & CM Attwell
Attwell Rd Cuthbert

Location No.

Lot 50

Works and Excavation Program

- 1. The area of disturbance at the site will be approximately 2ha (see attached sketch).
- The area will be striped of overburden to a depth of approximately 300mm the overburden is to stock piled on each side of the extraction and used in progression to rehabilitate the area once extraction is completed.
- 3. The site is to be excavated to a depth of between 6 and 15 metres. Depending on insitu materials No more than 1ha of the pit area will be open at any time.
- 4. A clearing permit application will be submitted to DEC to clear approximately 1.5ha of native vegetation within the pit site and rehabilitation of the pit is dependent on this approval.
- 5. The licensee will construct and maintain all haul tracks within the property, with the initial construction of a 800m x 4m of haulage track to the pit directly off (Attwell road) as indicated on attached plan.
- 6. Accesses to/from the pit will be directly onto (South coast hwy). The number of trucks using the site per day will be between 4 and 6.
- 7. The Pit area will be fenced, signed and left in a safe condition and there will be no unauthorized access to the site permitted.
- 8. The pit face will be left no steeper the 1:10 vertical
- 9. The topsoil and overburden is to be stockpiled onsite for the rehabilitation of this site.
- 10. Overburden from the pit will be placed so as to assist in the visual screening of the extraction area.
- 11. No refuelling or maintenance of plant permitted within the extraction area, Refuelling is only to be undertaken inside the refuelling area with the use of drip trays.(Refuelling area marked on attached plan)

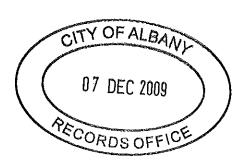


Rehabilitation and Decommissioning Program

- 1. The proposed end use of the excavation site will be dependent on clearing application approvals. However an area of the site will be used for stockyards and holding pen.
- 2. Restoration and reinstatement of the excavation site is to be undertaken on completion of the excavation works at each stage extraction.
- 3. The side slopes shall be incorporated into the shaping operation and upon completion of this stage shall be no steeper than 1 vertical to 10 horizontal.
- 4. The replacement of topsoil requires its distribution to a minimum depth of 200mm over the entire pit area and shall include haulage tracks if required. Steps to minimise compaction of topsoil are to be incorporated. The final surface of the disturbed area shall be within the tolerance of 0.3m vertical to 10m horizontal.
- 5. The rehabilitate area is to be maintained and managed by the property owners on completion of the site operations for a period of no less than two to five years from completion date.
- 6. All waste is to be removed at the end of each day during the excavation and rehabilitation process. Leakage of oil and fuel will be checked for during each day's operation.

We, Cim t cm Attwell agree to the above Pit Management and Rehabilitation plan/program of a Ag lime sand / lime stone pit at (Attwell road Cuthbert), Location No (Lot 50 Attwell road).

Signed: <u>mounder</u> on this day <u>26th November</u> 2009



Planning Application Information (To form part of Planning Application) 13.1.5 refers 53 pages

| 1. | Assessment Number: | A159441 |
|----|-------------------------------------------------------------|---------------------------------------|
| 2. | Property Owner: | Gerard and Catherine Attwell |
| 3. | Property Location: | Attwell road Cuthbert |
| 4. | Lot Number: | Lot 50 |
| 5. | House Number: | ~ |
| 6. | Location Number: | 3131 |
| 7. | Nature of extraction (eg. Gravel, Sand, Topsoil, Clay etc): | Agricultural lime, limestone and sand |

Works and Excavation Program

| 8. | Hours of operation/extraction: | 7.00am – 6.00pm Monday to Friday 7.00am – 5.00pm Saturday | | |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| | | No operations Sunday/Public Holidays | | |
| 9. | Duration of extraction: | Ongoing | | |
| 10. | Is extraction site greater than 1 hectares? ☐ - No — Go to 11 Advise pit area and volume only ☑ - Yes — Advise the following:- | Pit area will be approximately 2ha with around 100000m³ being extracted over the life of the site. The work to be undertaken in two stages. Stage 1(Area A) to be carried first followed by stage 2(Area B) to commence once area A has been completed. | | |
| ****** | The pit area, gravel volumes, sections and the timing of each stage, proposed to be carried out within the extraction | B) to commence once area A has been completed. | | |
| 11. | Details of the methods to be employed in the proposed excavation and a description of any on-site processing works. Eg: crushing or screening plant | The material will be extracted as required with the use of a wheel loader any Screening that may be required will be undertaken by mobile plant. Any material larger than 80mm shall be crushed and evenly spread on the pit floor to fill low lying areas. Material that is unable to be crushed shall be removed from the site or buried with 300mm of | | |
| | | topsoil. | | |
| 12. | Details on depth and extent of the existing and proposed excavation of the site. | Site to be excavated to a standard depth of between 6 – 15m. No more than 1 ha to be open at any one time. | | |
| 13. | An estimation of the depth and | The area will be cleared of topsoil to a depth of no | | |
| | 33 | | | |

| A description and means of access to the excavation site and description of haul routes to be constructed. Details of the proposed number and size of trucks entering and leaving the site each day, and the | See attached map for access points and haul route to excavation site. Existing haul tracks to be used and maintained by applicant. A rubble strip to be implemented to prevent mud from leaving property. No of trucks per day 4-6 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| and size of trucks entering and | No of trucks per day 4-6 |
| route or routes to be taken by those vehicles. | Entry and Exit to site will be directly onto Attwell Rd. They will then travel along Sth coast highway. Traffic management in line with Main Roads Traffic Management for Work on Roads Code of Conduct and AS1742.3 - 2002. |
| Details of drainage conditions applicable to the land and methods by which the excavation site is to be kept drained. | Is water accumulation on site greater then 300mm? ☐ - Yes, see attached drainage plan ☑ - No, see below The pit area has been selected so no water accumulates within the site. |
| Are any of the following applicable to the site ✓ - Dust Nuisance - Erosion - Watercourse Siltation ✓- Danger to general public If none place strike out next column. If yes to any of above:- Select or provide additional description of measures taken to minimise and prevent. | <u>Dust Nuisance</u> – Refer to Extractive Industry Procedures AQ07-1 for Air Quality Management. <u>Danger to General Public</u> 1. Pit to be signed and left in a safe state. 2. Gate shut when not in use. 3. No unauthorized entry permitted to extraction area. 4. The pit area will be fenced to prevent unauthorized entry. |
| Are there residences within 300m of extraction site? ✓- No – Go to 19 ✓- Yes – Advise the following:- Description of measures to be taken to comply with Environmental Protection Noise Regulations 1997. | Refer to Environmental Management procedures Attached EMP003 In addition the pit is surrounded by a 10 meter high earth bank. |
| | Details of drainage conditions applicable to the land and methods by which the excavation site is to be kept drained. Are any of the following applicable to the site ✓ - Dust Nuisance □ - Erosion □ - Watercourse Siltation ✓ - Danger to general public If none place strike out next column. If yes to any of above:- Select or provide additional description of measures taken to minimise and prevent. Are there residences within 300m of extraction site? ✓ - No - Go to 19 □ - Yes - Advise the following:- Description of measures to be taken to comply with Environmental Protection Noise |

| 19. | Is there remnant vegetation and watercourses found on the property? \$\sum_{\text{-}} No - Go \text{ to } 21\$ | Property Consists of grazing land and remnant vegetation mainly represent the safety and remnant undergrowth is very sparse. |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | ☐ - Yes — Advise the following:- | Total vegetation coverage within the pit area is |
| | A description of the existing site environment and a report on the anticipated effect that the proposed excavation will have on the environment in the vicinity of the land. | approximately 70% |
| 20. | Is there existing vegetation shrubs and trees within the extraction site | See attached photos. Over burden and cleared vegetation will not be |
| | ☐ - No Go to 22 | pushed outside pit area and left in such a way that during rehabilitation machinery won't have to leave proposed pit area. Sufficient room will be provided for truck turn around and haul track created along existing tracks. |
| 7, | ☑ - Yes — Advise the following:- Details and nature of existing vegetation, or shrubs and trees. And a description of measures to be taken to minimise the destruction of existing vegetation. | |
| 21. | Description of methods by which existing remnant vegetation is to be cleared and topsoil/over burden removed for stockpiled. | The pit area will be cleared in slow progression as the pit develops through the site. |
| 22. | Is the pit to be open for longer than 3 months? | Site will be screened by vegetation around the site preventing any adverse visual impact. |
| | ☐ - No - little or no screening will take place for this length of time. (strike out next box) | • |
| | ☑ - Yes – Advise the following:- | |
| - Vive | A description of the measures to be taken in screening the excavation site, or otherwise minimising adverse visual impacts, from nearby roads or other areas. | |
| 23. | Buffer exemption NO | |

Note: Points 8 – 22 to form Works and Excavation Programme

Rehabilitation and Decommissioning Program **Bulletin Item 1.1.5**-

| t | | Bulletin Item 1.1.5- |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Indicate the objectives of the programme, having due regard to the nature of the surrounding area and the proposed end-use of the excavation site. Indicate whether restoration and reinstatement of the | Agenda Item 13.1.5 refers 53 page Select from following:- □- Cropping - ☑- Grazing Land ☑- Revegetation Go to 5 Restoration and reinstatement of the excavation site is to be undertaken progressively as the pit |
| | excavation site is to be undertaken progressively or upon completion of excavation operations. | develops. |
| 3. | Indicate how each face is to be made safe and batters sloped. | The side slopes shall be incorporated into the shaping operation and upon completion of this stage shall be no steeper than 1 vertical to 10 horizontal |
| 4. | Indicate the method by which topsoil is to be replaced and revegetated. | The replacement of topsoil requires its distribution to a minimum depth of 100mm over the entire pit area and shall include haulage tracks. Steps to minimise compaction of topsoil are to be incorporated. The final surface of the disturbed area shall be within the tolerance of =/-0.1 vertical to 10m horizontal. The site will be re-contoured to reflect the surface condition of the pit prior to excavation. |
| 5. | Are there trees and shrubs to be planted and other landscaping features to be developed? □ - No - go to No. 6. ☑ - Yes - complete next box:- | Peppermint Trees to be planted (7000) Native Shrubs to be planted (10000) Indicated landscaping features if any to be developed: - The site is to be remoulded to reflect the surrounding area. |
| 6. | Indicate how rehabilitated areas are to be maintained. | To be maintained and managed by ☑ - Owner for a period of 5 years ☐ - Council ☐ - Other, please specify (eg community group) |
| 7. | Is a Weed Management Plan to be implemented? | ☐ - Yes, Weed within the site will be controlled as required to prevent any weed growth. |
| 8. | Indicate the programme for the removal of buildings; plant, waste and final site clean up. | All waste to be removed at the end of each day during the excavation and rehabilitation process. Leakage of oil and fuel will be checked for during each day's operation e.g. start-up, lunch and shutdown times. No refuelling on maintenance permitted within the pit area. |

Environmental Management Procedures Agenda Item 13.1.5 refers 53 pages

SAFETY AND NOISE

The Contractor shall at all times be equipped with safety boots, appropriately coloured safety vests, signs, barricades in accordance with the Occupational Health, Safety and Welfare Act - 1984 and associated Regulations - 1988. The Contractor shall ensure that all noise levels shall comply with the above act.

DIEBACK

The contractor is required to ensure all machinery is clean i.e. free of dirt prior to entry into the pit site. If machinery is to be removed to another pit site it must be cleaned of all dirt, weeds and seeds prior to leaving the site. The contractor is to comply with any additional regulations pertaining to dieback quarantine.

WEED MANAGEMENT MEASURES

The contractor is required to ensure all machinery is clean, free of dirt, weeds and seeds prior to entry into the pit site. If the machinery is to be moved to another pit site, said machinery must be cleaned of all dirt, weeds and seeds prior to leaving the original site.

ENVIRONMENTAL CONTROL MEASURES

The Contractor is to ensure all machinery used in the pit site is in good serviced condition, free of oil and fuel leaks and that hoses are inspected and maintained regularly. In the event of an environmental incident or spill occurring (of fuel, oil or hydraulic fluid or any substance that poses a significant risk to the environment) the Contractor is required to cease operations, and follow the environmental control procedures detailed below:

Controlling the Spill

If a spill occurs, as soon as practicable identify the source and assess whether it can be controlled (stopped) in a safe manner. If the leak can be controlled, do so then implement the following control procedures in containing the spill

Containing the Spill

Stop the spill from spreading by placing earth, sand or absorbent material on or around the spill. This will minimise the area affected. The contractor is also required to inform the Catchment Manager of the Water Corporation or representatives. Once advised, the representative will give instruction on the spill and take measures for the control, reporting and removal of affected soil/material to a prescribed waste facility.

LICENCES/REGISTRATION

It is a Department of Environment requirement that all mobile processing plant used on site must have a current Department of Environment Licence/Registration. Category 70 license or registration (5,000 – 50,000 tonnes) as listed on Schedule 1 Part 2 or a Category 12 license or registration (50,000 tonnes or more) as listed on Schedule 1 Part 1. DEC contact in Albany – 9842 4567.

Refer to 'A Guide to the Licensing System - February 2004 - Department of Environment' Website.

AIR QUALITY MANAGEMENT

Dust control measures are to be employed on site as required using the air quality management procedures (AQM-1) or if directed by relevant authority's i.e. (City of Albany Department of environment) This includes ceasing of operations during high winds or where preventative measures are unable to control the problem.

FIRE CONTROL MEASURES

The Contractor is to cease machinery operations on designated "Extreme" fire weather days. A fire unit is to be placed on site on designated "Very High" fire weather days.

a

Bulletin Item 1.1.5Agenda Item 13.1.5 refers 53 pages EXTRACTIVE INDUSTRY PROCEDURES AQ07-1

AIR QUALITY MANAGEMENT DUST PREVENTION AND CONTROL PROCEDURES

DUST EMISSION RISK

The potential for dust emissions to be generated from gravel extraction areas is medium to high. It is largely dependent on the pit management pre-planning, production activities and prevention control measures in place.

OBJECTIVES

Prevent and control dust generation during high-risk operations pertaining to gravel production and extraction.

GOAL

Reduce dust generation potential through quality Pit management and sound pit operation procedures.

Zero complaints from neighbouring landowners, Local Government Authorities or other regulatory bodies.

PIT MANAGEMENT PROCEDURES¹ (for work within pit area)

PREVENTION MEASURES

Dust generation within the extraction area is to be prevented through the following management procedures.

a. Pit management (Timing)

- a) The pit establishment, ideally to be conducted during the months May to
 October or during favourable weather conditions i.e. when sufficient moisture
 is available to ensure;
 - Reduction of dust generation during topsoil and gravel pushed operations.
 - Topsoil/overburden is windrowed before rainfall has ceased to promote good grass cover and dust suppression
 - The gravel stockpile has been wet allowing a crust to form over the row
- b) The placement of topsoil windrows and gravel stockpiles perpendicular to summer prevailing winds to create wind barriers. These help to decrease wind velocity and minimise dust generation.
- c) Minimisation of open, bare areas exposed to wind.

b. Pit operations

a) Crushing of gravel to be conducted during low wind days.

CONTROL MEASURES

Dust generation is to be controlled through the following measures

a. Water use

- a) Employ a water truck to wet trafficked areas while removing material as soon as dust becomes visible
- b) Water stockpiles being loaded as required

b. Truck covers

a) Employing truck covers when dust is visible during transport

Department of Environmental Protection, 1996, Land development sites and impacts on air quality: A guideline for the prevention of dust and smoke pollution from land department sites in Western Australia, Department of Environmental Protection, Perth, Western Australia

¹ APPLICABLE GUIDELINES

Bulletin Item 1.1.5-

51 Trebor road Cuthbert WA 6330

21st December 2009

Chief Executive Officer PO Box 484 Albany WA 6331

Dear Chief Executive Officer,

Agenda Item 13.1.5 refers 53 pages

oc No: ile: ICR8095445 A159441

Date: Officer: 24 DEC 2009 SPLAN;CPLAN1



We would like to express our concern regarding the non provision of notice to residents, non provision of public notification via newsprint, the provision of miss leading information when enquiries were made, and the inadequate time frame for a submission to be lodged with regard to the Town Planning Notification for Industry Extractive (sand/lime) P295368 under planning application A159441.

2 & DEC 2009

A public notice was placed at the end of Trebor Road on the 14th of December 2009 and states the 6th of January is the deadline for any submissions to be in. This is 23 days from when the sign was erected and includes the Christmas / New Year holiday shut down period and gives us no possible chance or very little of gaining any appropriate information.

Many are already on or about to go on annual leave as was the case with the Planning officer in charge of this particular application when enquiries were made, he was not available to clarify information until he returns from annual leave which as it happens is after the closing date the 6th for submissions.

Explanation of events

On Monday the 14th of December at some time during the day a Town Planning Notice sign was placed at the top of Trebor Road in Cuthbert near our letter boxes. It is the notification of an application for a proposed Extraction Industry (san/lime) and that further information could be sort from the City of Albany Planning Department, this was the first and only indication we have had of any proposal for an Extraction Industry.

There has been

- No known public notification via the local newspapers.
- No known written notice sent to the residences of the adjoining properties or those very close to the
 proposed Extraction Industry being the residents on Trebor Road and including ourselves, the residents of
 51 Trebor Road which according to the aerial photo provided is the closest residential property to the
 proposed Industry. Approx 400 to 500 meters away from the proposed pit site and closest to the haul roads.
- No known written or public notice of rezoning of the area has been received or notified.

I work out of town and neither my husband nor I were able to get to the city offices on Tuesday the 15th of December.

On Wednesday the 16th of December, my husband went early into the city offices to gain the available information regarding the proposed Industry and was directed to speak to Mr Craig McMurtrie.

Mr McMurtrie was helpful and provided him with Planning Application information of 4 pages, the Air Quality Management Procedures for the proposed pit, an aerial photograph of the proposed extraction site including the haul route as well Mr McMurtrie's contact details for further enquiry.

My husband is a plumber and was in between jobs, had a quick examination of the aerial photo and info, it outlined the proposed pit area and the haul truck route entering and exiting from Attwell Road.

He then asked why was the notice placed on Trebor Road and Mr McMurtrie's replied the planned route has changed to Trebor road however was not sure why and was un able to give further information due to his colleague being on annual leave.

My husband who is hearing impaired had meet with me latter that morning, we talked of the proposed industry and he mentioned that from what he was told the application had actually changed however this was not reflected in the information he was earlier provided. The written information and the aerial photo plan both stated haul route entry and exit to and from the pit would be from Attwell road.

As my husband was given Mr McMurtrie's contact info I then contacted him via an email sent latter that morning at 11.50am asking for clarification of what my husband had heard as there was only 2 days left now before most including us were to go on there Christmas breaks. My email was read at 12.16pm on that same Wednesday but no reply came.

I waited for a reply all Thursday the 17th however no reply to my email came again.

I in the mean time sort further advise regarding this proposed Extraction Industry but were advised to get the exacting information of the proposed Industry and application before we should proceed any further.

Finally on Friday morning the 18th of December I took time off work to come into the city offices by 9am sharp to again try and clarify what my husband had heard about the application and the conflicting written and verbal information provided. All city personnel applicable where at a meeting and I was unable to talk to anyone other than the helpful ladies at the front desk whom had no idea about the application however took my contact details and suggested someone would contact me later that day. I had explained to them we were to be going away on a camping holiday on Monday for the Christmas New/year break and we would have minimal phone etc opportunities.

Mr McMurtrie then contacted me by phone later that afternoon and we discussed verbally the application. He confirmed what my husband had heard and that there had been changes to the application but couldn't find out any other details regarding changes or the application etc as the applicable planning officer in charge had gone on leave.

I questioned the small time frame and was it possible to get the submission date delayed due to Christmas holiday break to enable us get the correct info from the City of Albany and as well make enquiries with other government planning and environmental departments and possible legal advice whom in initial enquiries needed the correct information as did we.

Mr McMurtrie suggested the application submission had already been extended and we would need to get a submission in by the due date regardless. If he could find any further information in the mean time he would email through to me as I would make myself email contactable when possible even though we were going away on leave from Monday the 21st.

It is now the 24th of December and no further information has come forth from the planning or development department at the City Offices.

We have always considered City of Albany planning requirements and its planning Officers with the highest regard when dealing with or submitting a planning application and still do however we are now ask ourselves why are we being forced to put together a hasty miss informed submission by the 6th of Jan at a particularly difficult time of year if we haven't been provided the appropriate notification or initial information and cant get it.

We await your reply on this matter.

KAT SEWARD

Kind Regards

Karen & Tim Seward



Bulletin Item 1.1.5-

Agendarkem 13.1.5 refers 53 pages ny Records

Doc No:

Date:

ICR8095843

A159441

File:

Chair **Deputy Chair** Secretary Catchment Project Officer Membership Officer

: Des Wolfe - 9842 9717 : Phil Mellon - 9844 6371 : Pauline Irving - 9844 6006

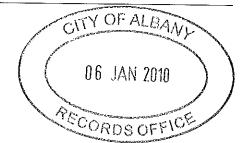
: Lesley Hart - 9841 0119 : Kylie Riches - 9841 6386 Torbay C PO Box 1 **ALBANY** www.torl Officer:

06 JAN 2010 **APLAN**

5 January 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Dear Sir



Re: Application for planning consent – Extractive Industry, Lot 50 Attwell Rd, Cuthbert

I am writing on behalf of the Executive Committee of the Torbay Catchment Group to express our concerns and issues with regards to the above extractive industry application.

Our concerns and objections to providing planning consent in this instance include the following:

In general, the level of detail provided by the applicants (GM & CM Attwell) in the Planning Application Information Form and the two page Pit Management Plan is minimal especially with respect to the plans for rehabilitation, the description of existing vegetation at the site and the likely impacts on the environment of it's removal and the length of the pit operation.

There also appears to be misleading errors and discrepancies of some concern between proposals for the 'Works and Excavation Program' and 'Rehabilitation and Decommissioning Program' outlined in the two page Pit Management Plan as opposed to equivalent details provided in the Planning Application Information Form as follows:

1. Both Point 6 in the 'Works and Excavation Program' and Point 15 in the Planning Application Information Form state that access to/from the pit will be directly onto South Coast Highway.

As far as we are aware the applicant proposes that all haulage trucks will access the pit via Attwell Rd which runs off Lower Denmark Rd. The width and condition of Lower Denmark Rd is considerably narrower and in a much poorer state of repair (in some sections) than South Coast Highway and we believe it is undesirable and unsuitable to have 4-6 heavy haulage trucks operating in this area on a daily basis.

Apart from local traffic, the Lower Denmark Road is a major tourist scenic route to numerous attractions along this section of the coast and the regular addition of large haulage trucks along this relatively narrow road presents significant traffic safety risks.

- 2. With respect to the 'Rehabilitation and Decommissioning Program', Point 4 states that 'the replacement of top soil requires its' distribution to a minimum depth of 200mm over the entire pit area'. Whereas in Point 4 of the Application Form, the applicant states that a minimum of only 100mm will be applied over the entire pit.
- 3. Under Point 5 in the 'Rehabilitation and Decommissioning Program' of the Application Form the applicant indicates an intention to maintain and manage the site for 5 years. However, in their separate two page Pit Management Plan, under Point 5, the applicants state 'The

rehabilitate area is to be maintained and managed by the property owners on completion of the site operations for a period of no less than two to five years from completion date'.

These inconsistencies and the lack of detailed information in the applicants' operational, management and rehabilitation plans suggest to us a likelihood that the applicant may not conform to the minimum standards and requirements of operation and maintenance for a sand/lime pit.

Of especially great concern to us is that the applicant is suggesting in Point 9 of the Application Form under 'Duration of Extraction' that the operation of the pit would be 'ongoing'. This is entirely unsatisfactory and suspect, since in effect it could readily negate any obligation on the part of the applicants to ever actually 'complete' the works and therefore follow through on any Rehabilitation and Decommissioning Program i.e. it would just become forever 'open'.

Were the excavation pit ever to close up and cease operation it is unclear from the plans submitted as to how the operators propose to backfill and re-contour the extensive hole that would remain. The stored overburden and topsoil would obviously be grossly inadequate for this purpose.

4. Site Closure and Rehabilitation – Water Quality Protection Note 15 – Extractive Industries near sensitive water resources. Department of Water, June 2009

As you would be aware the proposed site of the excavation pit is within a Priority 2 Drinking Water Source protection area and therefore subject to its limitations and conditions.

Within the Water Quality Protection Note cited above under 'Site Closure and Rehabilitation', the following is required:

'The site operator should have a rehabilitation plan available, update it as needed and implement it on pit closure.'

'The plan should (in addition to standard rehabilitation details required by other government agencies) include:'

- Details of proposed post-closure rehabilitation land use
- A plan detailing the finished land surface profile
- Detailed information on the types, sources and quantities of materials to be used for any backfilling
- An assessment of the potential groundwater contamination threats posed by the materials used for backfilling, including leach test analysis for any imported materials used on-site that may pose a threat to water quality
- · Proposals for any pesticide and fertiliser application at the site
- Methods of site remediation and clean-up after the end of extractive operations

This level of detailed information has not been supplied with the application.

5. Waste Management

Also within the same Water Quality Protection Note cited above under 'Waste Management' it states that 'Within Public Drinking Water Source Areas P1 and P2 areas, routine servicing and wash down of operating equipment is unacceptable.' Yet in the operation of such an extractive industry, the environmental management procedures require very stringent controls to ensure that all machinery is clean, free of dirt, weeds and seeds prior to entry to the pit site. Should the haulage trucks then be moving to another pit site (which they may well be for storage of materials), they must also be suitably cleaned prior to leaving the site.

Therefore, the necessary environmental management procedures for such an operation appear to be incompatible with the P2 land classification.

Since the proposed excavation site is so close to the Priority 1 PDWSA of Crown Reserve 13773, (the southern boundary of the proposed pit is approximately 60 metres from the landowners boundary fence with Crown Reserve), it also presents a serious risk for the introduction and spread of dieback into the currently healthy coastal vegetation community.

6. Weed Management Plan

The clearing of the operations and pit area will make it readily susceptible to weed invasion. Two highly problematic herbaceous weeds, Scotch Thistle and Senecio are already known to be present in the area and their seed is readily spread by wind. Any invasion by these weeds or others to the pit site could ultimately lead to their establishment in the adjacent healthy and diverse coastal vegetation community within the Crown Reserve.

Whilst the applicant states on the form 'Weed within the site will be controlled as required to prevent any weed growth', our observations of the landowners capacity and willingness to manage existing weeds close by in the adjacent open pasture areas of Lot 50, casts doubt on a true commitment or ability to manage weeds. These areas currently have extensive areas of Blackberry (a Weed of National Significance) and Arum Lily (a State Declared Weed) invading the area. These weeds have been establishing themselves for some time on this same property and there is no evidence of any attempts to eliminate or manage them.

In summary, in this predominantly rural zone with a booming tourist population that uses the Lower Denmark Road, the application to operate a sand/lime pit at this site requiring heavy truck haulage is deemed by this group to be unsuitable and too greater risk to the environment.

The Torbay Catchment Group understands that a neighbouring brickworks operation has already been deemed unsuitable to continue operations in its' current location and is to be relocated in the near future. It would hardly seem advisable therefore to turn around and approve an extractive industry operation right next door.

We thank you for consideration of our concerns with regards to this application within our catchment.

Yours sincerely

Lesley Hart

Torbay Catchment Project Officer

On behalf of the Executive Committee of the Torbay Catchment Group

Phone: 9841 0119 (Mon-Wed)

Bulletin Item Agenda Item 13.1.5

A159441

51 Trebor Road Albany WA 6330 Date:

06 JAN 2010

Officer:

APLAN

\ttach:

5th January 2010

Dear Chief Executive Officer,

Re proposed Extractive Business P295368 - Assessment Number A159441

We would like to voice our strong objection to the planning application for a proposed Industry Extractive sand/Lime as stated on the public notice placed on Trebor Road on the 14th of December 2009.

I have previously hand delivered to the City offices on the 23rd of December 2009 a letter regarding the time frame given for submissions, lack of information regarding application, hear say miss leading information etc however due to those issues we do not have time to wait for a reply as submissions close tomorrow the 6th of January 2010. We will however reiterate the following points from the previous letter,

How can the residents of Cuthbert be informed if the information being provided by the City is false and miss leading. Written confirmation of verbal route changes was requested however no one from the City of Albany planning was willing to provide those written changes when enquiries were made. Please see previous letter as mentioned, Explanation of events.

No residents on Trebor Road or the residences on adjoining properties to Attwell Road (Lower Denmark Road frontage) were notified in writing as was suggested by the officer providing verbal information of any proposed Extractive Business.

No public notice in newsprint, no rezoning notifications etc.

We, the residents of Trebor Road and those in the Cuthbert township are hoping the City's Planning Department integrity and planning scheme consent requirements for notification are not being bypassed to suit a speedy approval for the planning applicant.

1. The Route - Trebor Road

As we are not sure and cannot get written clarification of routes in time it is very difficult to put in an appropriate submission however we will base our points submission on were the City Planning Notice has been placed, on frebor Road and on the proposed pit area...

Trebor Road is an unsealed, No through Road.

It is prone to flooding every winter and often turns into one lane road due to water holding on one side as there is no drainage. It is very dusty in the dryer months and vegetation grows up to the roads edge on both sides. Trebor Road gets it's scheduled road grade approximately 3 times per year and no other maintenance that we are aware of.

All of the residences along Trebor Road are aware of the above issues and we whom live in the road undertake regular weed control on the verges, clean the drain lines when they are blocked thus assisting with flooding and maintenance needs, we mow the verges were possible, brush cut the area around the letter boxes and bus stop and slow right down etc to assist vision and conditions for our local traffic and children as good neighbours do when taking ownership in their community.

There are eight school aged children in the street and we mothers & prams and other siblings must walk up the road to the school bus stop and our letter boxes daily.

Some below questions/queries regarding Trebor Road as a route as the information provided only states pit requirements and haul road maintenance requirements for Attwell Road which does not have multiple residences involved.

Trebor Road has 7 residences along it and the following should be considered.

- Will the City or applicant provide and undertake additional widening of the road as would be needed.
- Will the City or applicant undertake additional road maintenance, drainage and grading needs from trucks and heavy vehicles that will constantly be using Trebor Road 7am to 7pm 6 days per week as stated in the application information business hrs.
- Will the City or applicant provide a water truck to wet the road those six days a week during the dryer months.
- Will the City or applicant notify of how many times a day can we expect the road to be wetted, ie 1 per day or
- Will the City or applicant seal the road before more works commence to stop the dust that continually engulfs our homes from the additional heavy truck and vehicle traffic.
- Will the City or applicant put in designated walkways or paths on Trebor Road to allow mothers, children and other residents and the many walkers whom use this road daily to safely walk/ride past those heavy vehicles to and from their bus and letter boxes everyday.
- Will the City or applicant put in dust buffer screens/plantings in prior to assist residents with dust and noise from the heavy traffic.
- Will the City regularly monitor the road use to assess heavy vehicle and assure vehicle movement is as stated, 4-6 trucks per day only.
- Will the City regularly monitor for heavy vehicle road use on public holidays and weekends is abided by.
- Will the City or applicant adequately contain livestock from straying when vehicles are entering and exiting the proposed business via Trebor Road as current livestock fencing is inadequate for industry entry & exit.
- All the above are also relevant to Attwell road as a route if the planning signage notification has been placed incorrectly.

2. Proposed Extractive Business location

The proposed Extractive business would be located in the Watershed Torbay project Catchment Wetland & Waterways in the area of Five Mile Creek, which forms part of the Marbellup Water Reserve being ear marked as a future potential public drinking water supply. The Cuthbert drain ways are part of the above and run directly through the Extractive business applicants property as they do along side our property.

It is our understanding the wetland area contains Acid sulfate soils (ie sediment that formed since the ice age with in the last 10000 years). These sediments contain significant amounts of iron sulphide mineral pyrite and they are highly reactive when exposed to air. – this can be verified by Appendix 3 in WA Planning Commission location of acid sulfate soils pg 15 and other extracts from Watershed Torbay Restoration Plan – ie Albany land plain Zone.

In this document under appendix 3, we would like to point out the heading "Why acid sulfate soils are a planning issue"

• There is a huge risk the proposed extractive industry due to it's nature will release acid and heavy metals that can cause significant harm to the environment and local infrastructure and risk to the future drinking water supply of the Albany area. – please see appendix 1 attached - an extract from the WA Planning Commission guidelines to Management of Acid sulfate soils.

There are many other dust, noise, weed, water, nature reserve issues associated with the proposed Extractive Industry location however these pail to compare to the potential damage associated from the above acid sulfate soil disturbance, this issue <u>must be considered of the highest priority</u>.

3. Proposed Extractive Industry Applicant

This applicant has previously for years and on too many numerous occasions to mention ignored many City, State, environment requirements and many local neighbour hood requests.

The applicant has previously shown a blatant disregard for any previous planning requirements, building applications and planning scheme consents, livestock containment requirements, toxic waste dumping, burning in restricted periods and much more, and all should be considered along side the proposed industry and route.

Please consider the following.

The applicant has

- Undertaken and cleared huge amounts of remnant vegetation both on and of the property on verges with out the applicable planning scheme consent or permission.
- Undertaken previous significant ground works with out planning scheme consent.
- Under taken construction of out buildings with out planning scheme consent.
- Dust minimisation has never been undertaken and is ignored as is noise generated from above works or any works undertaken previously on the property.
- Never notified residents, never given consideration to residents, never given consideration to public
 holidays or Sundays Ranger contacted Easter Weekend 09 multiple times and on many other occasions by
 multiple residents.
- All neighbour hood requests regarding dust particularly from trucks on Trebor Road at times are 8 to 10 trucks an hour have been ignored and ranger again must be called to intervene.
- Dangerous waste disposal asbestos dumped uncovered on property as fill near residences letter sent to City
- Livestock straying from the property constantly, on to Trebor Road, Lower Denmark Road and adjoining
 properties and residences and rural businesses. All neighbouring properties have for years contacted the
 applicant and been ignored consequently the rangers then must be contacted wasting valuable City
 resources continually.
- Never has the applicant attempted any weed control on the property. 70% of the cleared vegetation now consists of weeds, Arum lily, Blackberry and scotch thistle and many more all of which pose a huge threat to the adjoining reserves vegetation and adjoining properties, rural businesses and bordering remnant vegetation.
- Burning is undertaken in restricted burning periods with out permits or to do so or supervision or the buns regardless of temperature, wind and smoke thus putting neighbouring properties, businesses and the reserve at huge risk as has previously been the case.

We have always considered the WA Planning requirements, City of Albany planning requirements, the state & local environmental laws and recommendations, the State & local water reserves and their regulations and guidelines and the local laws on burning and firebreaks to be of the highest priority when planning is undertaken and always will.

We now ask does the City of Albany Planning have those same priorities when it considers approving this proposed Extractive Industry.

We await your reply on this matter.

Karen & Tim Seward

Bulletin Item 1.1.5-Agenda Item: 13.1.5 ret

ile:

A159441

Chief Executive Officer
Shire of Albany
North Road, Albany WA 6330

)ate:

06 JAN 2010

Officer: APLAN

\ttach:

RE: Comment on proposal for extractive industries on Attwell Road Cuthbert (Extractive Business P295368 –Assessment number A159441)

Dear Sir/Madam,

I refer to the application to extract lime sand from Lot 3 on Attwell Road Cuthbert.

I strongly object to the proposal.

The grounds for objection are four fold:

- 1. Potential reduction in the amenity value of properties on Trebor Road, and safety concerns for children and families residing on Trebor Road,
- 2. Proximity of groundwater to the sand pit and the potential impact on water quality
- 3. Potential environmental damage through spread of noxious weeds
- 4. Potential adverse impact on residences neighbouring the pit, from dust.
- 1. There is a potential for increased use of Trebor Road by heavy vehicles. Whilst the plan indicates that Atwell Road is the proposed point of access to the site, Trebor Road provides ready access to the property. Children from five residences walk and cycle to and from the bus stop on the Lower Denmark Road, along Trebor Road. Trebor Road is effectively a residential street which provides a relatively safe means for children to commute to the bus stop and other residences. Increased use by heavy vehicle would drastically reduce the ability of children to use the road safely, given the much greater stopping distance of loaded trucks, and the limited capacity of children for judging speed and distance. Dust and gravel raised by truck wheels provides an additional hazard.
- 2. The close proximity of the water table to the pit has the potential to adversely affect water quality
- Increased heavy traffic and reduced groundcover on the property will lead to an increased spread of noxious weeds, which are presently poorly managed on the property. The property is presently a major source for the spread of weeds on neighbouring properties and leads to increased production costs on these properties. In addition the noxious weed, Senecio glastifolius has been found in the sand ridges and is presently the focus of eradication by Greenskills. There is an increased risk of spread of this weed with increased soil disturbance.
- 4. The increase in dust from the movement of heavy vehicle and sand blown from the site by prevailing winds has the potential adversely affect neighbours.

It is my view that management conditions outlined in the proposal do not adequately address the concerns raised above. In addition it is my strong opinion that the imposition of more stringent conditions would not alleviate these concerns. That is because the property owner has previously

shown an inability to respond to reasonable requests in a timely manner to adopt management practices that limit the adverse impacts on neighbouring residents. Straying cattle have frequently caused damage to crops, provided a driving hazard to vehicles, and caused damage to gardens. Requests to improve fencing to prevent cattle straying are heeded belatedly and often only after several requests and made. Local and State authorities have been unable to enforce compliance of by-laws, so residents continue to be adversely affected by the property owner's inaction. I therefore have no confidence that the imposition of more stringent conditions will alleviate the potential problems outlined in points 1 to 4. Hence I am strongly opposed to the proposal.

Yours Sincerely,

Andrew Bathgate

41 Trebor Rd

Cuthbert WA 6330

Bindar Bulletin tem 13.1.5 refers 53 pages

L.S. & J.L. Eldridge 100 Bindaree Road Cuthbert 6330 Western Australia



Phone: (08) 9844 6269 Fax: (08) 9844 6169

Mobile: 0417 904 277

Email: eldbnddowns@iinet.net.au

CITY OF ALBA

2 1 DEC 2009

16TH December 16, 2009 The City of Albany The Chief Executive Officer, Post office Box 484, ALBANY WA 6331

Dear Sir,

In answer to your correspondence of the 9th December 16, 2009

Reference: A159441/PA30232/P295368
Re the application for industry extractive at lot 50 Attwell Road Cuthbert Adjacent to our property Lot No. 2419

We have no objection to the establishment of the sand pit, but would like to have a couple of concerns resolved.

This may involve discussion with you to alleviate our concerns, which are as follows:

There is the possibility of gravel dust blowing onto the seed potato crop, during the growing period of the crop.

Will need to indicate on Permit for dust to be kept to minimum, may need to water road where potatoes are adjacent.

Dust will affect health of seed crop, and as a considerable amount of this seed crop is exported to South Australia, the health status of the seed crop must not be affected.

The other concern is what the legal requirements are where sand cannot be taken within a distance from the boundary and what angle is butting to be from the boundary into the sand pit

Would need to have these resolved before granting of permit for sand pit operation commenced.

Looking forward to a reply from you.

IS Eldnolge per JeE.

Regards,

49

Taylor Gunn

From:

MCKEOUGH Karen [Karen.MCKEOUGH@water.wa.gov.au]

Sent:

Thursday, 25 February 2010 11:26 AM

To: Subject: Taylor Gunn Atwell Rd Sand pit

Attachments:

PSC88_Use_of_Herbicides in Water Catchment Areas 2007.pdf

Taylor,

I had a visit from Gerad Atwell yesterday seeking more information on the DoW's requirements. He has a copy of Water quality protection note #15 Extractive industries near sensitive water resources, and will use it to address our concerns - in particular: refuelling, washdown, stormwater management, accident and emergency response, site closure and rehabilitation.

As mentioned in my letter, The DoW's preference is that no refueling and washdown should occur on the site, however, if this is not possible, then these activities should take place within a bunded, impervious compound. Washdown water should be collected and taken off-site and disposed of appropriately. DoW would like to see a plan of this compound.

We would also like the preparation of a more detailed emergency response plan. The environmental management procedures included with the application, makes only brief comments about what to do when there is a spill, the emergency response plan should detail, regular maintenance that will be undertaken to prevent spills, what training staff will/have undertake in readiness for a spill, materials to be kept on site in response to spill, the procedures to be undertaken in the event of a spill, communication plan - who will be notified, contact numbers

acid sulphate soils are not a risk in the proposed pit site. I prepared a map for Gerard yesterday

Also attached is the guidelines for herbicide use in PDWSA.

is that enough information for you?

Regards,

Karen McKeough

Environmental Officer Department of Water South Coast Region

Ph: (08) 9841 0128 Fax: (08) 9842 1204

5 Bevan St (PO Box 525) ALBANY WA

Disclaimer:

This e-mail is confidential to the addressee and is the view of the writer, not necessarily that of the Department of Water,

which accepts no responsibility for the contents. If you are not the addressee, please notify the Department by return e-mail

and delete the message from your system; you must not disclose or use the information contained in this email in any way.

No warranty is made that this material is free from computer viruses.



CIRCULAR NO: PSC 88

SUBJECT: USE OF HERBICIDES IN WATER CATCHMENT AREAS

Purpose

PSC 88 is for the purpose of protecting surface and ground water sources that are used as sources of water for human consumption from contamination by herbicides. The document is a best practice policy statement that applies to all government departments and their contractors.

Definitions

The term "Water Catchment Area" refers to:

- (a) proclaimed public drinking water source areas (i.e. water reserves, catchment areas and underground water pollution control areas proclaimed under the *Country Areas Water Supply Act* 1947 or *Metropolitan Water Supply, Sewerage and Drainage Act* 1909), and
- (b) reserves vested for the purpose of water supply; and
- (c) any other area that is designated by licensed water service providers and the Department of Water and confirmed by the Executive Director, Public Health

"Blanket Area Spraying" means the application of herbicide by boom sprayer, aircraft, misting machines, and like apparatus capable of treating a wide swath at one pass and these swaths being matched by continuous passes.

1. Other than with the expressed written approval of the Executive Director, Public Health, the only herbicides that may be used in water catchment areas are:

2,4-D

amitrole

fluazifop-p-butyl

glyphosate

hexazinone*

triclopyr

metsulfuron methyl - only when used for hand/spot spraying of weeds (eg blackberry and cape tulip)

- *(hexazinone can affect native vegetation and therefore should be used with care or advice sought from the Department of Environment and Conservation where sensitive native plants are present.)
- 2. These herbicides may only be used when no other means are suitable for the control of weeds.
- 3. 2,4-D may only be used when the weeds are resistant to the other specified herbicides or when other chemicals are not sufficiently selective.
- 4. The specified herbicides may be used against declared plants and other undesired weeds on water catchments and water channels or in the vicinity of reservoirs provided timings, techniques and precautions ensure there is no spray drift or early run off from treated areas likely to contaminate reservoirs, rivers or streams. All applications must be under the supervision of a person experienced in the use of herbicides.



- 5. Application is to be limited to injection techniques or direct spraying of individual weeds or clumps of weeds by apparatus producing a coarse or large droplet spray. Other than with the expressed written approval of the Executive Director, Public Health, blanket area spraying is not acceptable.
- 6. No mixing of the herbicide is to occur within 50 metres of reservoirs, rivers or streams. Except with the written permission of the Executive Director, Public Health, no application is to be made within 20 metres of reservoirs or rivers and streams when flowing. Application may be made within 20 metres of dry river and stream beds during the summer months.
- 7. Empty containers and all equipment to be removed from the catchment area before washing and disposal.
- 8. Other than with the expressed written approval of the Executive Director, Public Health, any unused herbicide is to be removed from the catchment area and no other herbicide except for immediate requirements is to be stored there.
- 9. Rates of application, safety directions and precautions on labels of the original container of the herbicide shall be strictly adhered to.
- 10. Records of the amounts and dates of use of herbicides on catchments are to be retained. They maybe required for investigation of incidents or complaints.

Dr M Stevens

Delegate of the

EXECUTIVE DIRECTOR, PUBLIC HEALTH

28 February 2007



Bulletin Item 1.1.5-Government of Western Australia Agenda Item 13.1.5 refers

Department of western Australia Agenda Item 13.1.5 re

Enquiries:

53 pages 27.3.1A John Watson

Phone:

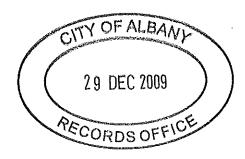
(08) 9842 4500 (08) 9841 7105

Fax: Email:

John.Watson@dec.wa.gov.au

159441/PA30233/P295368

Taylor Gunn, Cadet- Planning Technician City of Albany PO Box 484 ALBANY WA 6331



Dear Sir/Madam

NOTICE OF APPLICATION FOR PLANNING CONSENT: LOT 50 ATTWELL ROAD, CUTHBERT

Thank you for the opportunity to comment on this proposal.

The Albany Office of the Department of Environment and Conservation (DEC) has considered this proposal on the basis of the information supplied and desk top analysis using additional information as available.

- There is concern that the photographs included in the proposal appear to demonstrate some recent site disturbance including removal of under storey native vegetation. The proponent has not indicated that a permit to clear native vegetation is held for the subject area but does indicate awareness of the need to apply for a permit to clear in the event that the proposal is supported. Council should advise the proponent that any further clearing of native vegetation (however 'sparse') should cease forthwith until a DEC permit to clear is obtained.
- In this regard it is noted that the area proposed for extraction activities lies within 50-100m of the adjacent Reserve 13773. Within that reserve and approximately 500m to the east there is a recorded location for Main's Assassin spider, Austrarchaea mainae, (Declared Threatened Fauna, Vulnerable). It is also noted that some excellent coastal unit native vegetation appears to be present within the southern half of the subject land.
- The proposed access/haulage road from the South Coast Highway will require to be constructed to maintain a clean and freely drained running surface so as to minimize the risk of either import or export of *Phytophthora cinnamomi* dieback or other disease to or from the site. This is particularly important due to the low lying country between the proposed pit and the sealed public road system, together with the fact that the trucks will be traveling to and from the site around the City and possibly beyond into other shires. Hygiene requirements have been noted by the proponent for plant and trucks per se however a freely drained running surface for the haulage route is also critical.

South Coast Region: 120 Albany Highway, Albany, Western Australia 6330

53

Phone: (08) 9842 4500 Fax: (08) 9841 7105 www.dec.wa.gov.au

- Site licencing issues are generally a matter for the City to administer. However the
 operation may require DEC registration of a licence depending on the annual
 throughput. The only reference to throughput in the proposal is ~ 100,000 cubic metres
 'over the life of the site'.
- If (as appears likely) a mobile crushing and screening plant are to be used separate licences will be required for each. DEC will require notification forms for re-location of any mobile plant.

In summary:

- Clearing of native vegetation can only be undertaken if an approved exemption or a permit to clear is held
- Clean and freely drained access for haulage is essential
- DEC site and plant licencing issues will need to be further clarified.

Yours sincerely

Bruce Bone Regional Manager

21 December 2009



Government of Western Australia Agenda Item 13.1.5 refers 53 pages Department of Water

looking after all our water needs

Your ref: A159441/PA30297/P295368 Our ref: RF1553-02 / SRS 25991

A159441

Enquiries: Karen McKeough, Ph. 9841 0128

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Attn: Craig McMurtrie

Dear Sir



Application for planning consent – Extractive Industry, Lot 50 Attwell Rd, Cuthbert

Thank you for the opportunity to comment on the above proposal. The Department of Water (DoW) provides the following comments:

Public Drinking Water Source Area

The subject site is located within a Priority 2 (P2) Area of the South Coast Water Reserve (see attached map). Extractive industries are permitted within these areas with conditions. The DoW has prepared guidelines to manage extractive industries within public drinking water source areas, Water Quality Protection Note # 15 - Extractive industries near sensitive water resources. A copy of this guideline is included for your information.

The pit management plan indicates that the pit depth will extend to 15m below the current surface. From bores located in the vicinity of the pit location, the depth to groundwater is expected to be approximately 20m below the surface. As such, it is not expected that the pit operations should not intercept groundwater. However, should groundwater be intercepted, all operations are to cease immediately and the DoW contacted for further advice.

The refueling area nominated on the site map is located within the P2 area. It would be the DoW's preference that refueling takes place outside of the drinking water source area. However, if this is not possible, the DoW recommends that the refueling area is to be located within a bunded, impervious compound designed to allow effective recovery of any fuel/chemical spill without loss to the environment. Additionally, the DoW recommends the preparation of an environmental response plan. The plan will detail the measures to be taken in response to accidental fuel/chemical spills, including provision of support equipment, communication systems and personnel training. In the event of a chemical spill the Department of Environment and Conservation, the Water Corporation and the Department of Water should be notified.

Recommended conditions:

- A minimum of 2m of undisturbed soil profile between the base level of the 1. excavated area and the maximum anticipated water table. Should groundwater be intercepted, all operations are to cease immediately and the DoW contacted for further advice.
- All refueling activities take place outside of the public drinking water source area. If 2. this is not possible, the refueling area to be located within a bunded, impervious Region

wa.gov.au

Bulletin Item 1.1.5-

Agenda Item 13.1.5 refers 53 pages compound designed to allow effective recovery of any fuel/chemical spill without loss to the environment. The proponents are also required to prepare an environmental response plan detailing the measures to be taken in the event of a fuel/chemical spill.

Advice:

1. The proponents should be made aware of Water Quality Protection Note # 15 – Extractive industries near sensitive water resources.

Should you wish to discuss this matter further please contact Karen McKeough of this office.

Yours sincerely

MICK OWENS

ACTING REGIONAL MANAGER SOUTH COAST REGION

29 December 2009



Water quality protection note



WQPN 15, June 2009

Extractive industries near sensitive water resources

Purpose

Extractive industries provide vital basic raw materials for the housing and construction industry in Western Australia. These basic raw materials include limestone, sand, rock, gravel, shale and clay that may be extracted from crown or private land. For operating an extractive industry, additional structures such as offices, roads, hardstand areas, equipment stores, workshops and ablution facilities may be required. If these industries are mismanaged near sensitive water resources, they have the potential to diminish the quality of the resource. Risks of contamination may arise from effluent disposal systems and loss of chemicals stored or used on-site (e.g. fuels and mechanical servicing fluids). Loss of native vegetation (this is considered to be an effective barrier for water source protection and also supports aquatic ecology) could lead to soil erosion and turbid runoff from disturbed soils in surface catchments. The effectiveness of water treatment processes (such as disinfection) can be reduced by increased turbidity. Pit dewatering can also affect the natural biota and change the water quality, the natural watertable or flow regime of a water source.

The Department of Water is responsible for managing and protecting the state's water resources. It is also a lead agency for water conservation and reuse. This note offers:

- our current views on extractive (quarrying) activities near sensitive water resources
- guidance on acceptable practices employed to protect the quality of water resources
- a basis for the development of a multi-agency environmental code or guidelines that considers the views of industry, government and the community, while sustaining a healthy environment.

This note provides a general guide on issues of environmental concern and offers potential solutions based on professional judgement and precedent. Recommendations made in this note do not override any statutory obligation or government policy statement. Alternative practical environmental solutions suited to local conditions may be considered. This note shall not be used as this department's policy position on a specific matter, unless confirmed in writing. The note may be amended at our discretion, as new data becomes available.

Regulatory agencies should not use this note's recommendations in place of site-specific conditions based on a project's environmental risks. Any regulatory conditions should consider the values of the surrounding environment, the safeguards in place and take a precautionary approach.

Where a conflict arises between our recommendations and any proposed activity that may affect a sensitive water resource, this note may be used to assist negotiations with stakeholders. The negotiated outcome should not result in a greater risk to water quality than that which would apply if our recommended protection measures were used.

Scope

This note covers the extraction of basic raw materials from the natural environment i.e. sand, clay, peat, gravel, hard rock, limestone (including metallurgical limestone) and shale quarries as defined in the Western Australian *State planning policy 2.4 Basic raw material 2004*. It applies to the establishment, operation and rehabilitation of extractive industries and their associated facilities such as fuelling, material stockpiling (including overburden), screening, site drainage, equipment storage, workshops and employee amenities when located near sensitive water resources.

For extractive industry operations outside public drinking water source areas, the Department of Water endorses the Department of Mines and Petroleum's (formerly Department of Industry and Resources) *Environmental management of quarries - Development, operation and rehabilitation guidelines 1991* (Reference 3a). Those guidelines may also offer some useful guidance on best practices for water source management.

The raw materials: mineral ores such as iron, nickel, gold, bauxite, coal, lead, oil shale, mineral sand, silica sand, garnet sand, kaolin, bentonite, attapulgite or montmorillonite are covered under the *Mining Act 1978*, and are not covered by this note.

Planning approvals and processes

Under the Town Planning Regulations 1967 (Schedule 1 (2)) an extractive industry was defined as "... an industry that involves the extraction, quarrying or removal of sand, gravel, clay, hard rock, stone or similar material from the land and includes the treatment and storage of those materials, or the manufacture of products from those materials on, or adjacent to, the land from which the materials are extracted, but does not include industry – mining."

The state's planning approvals and processes, licences and clearing applications that may be required for the extractive industry of basic raw materials are outlined in the Western Australian Planning Commission's Basic raw materials applicants' manual: A step-by-step guide for establishing extractive industries in Western Australia, 2009 (Reference 9a).

The planning approval procedure requirements for establishing extractive industry operations vary with the different types of land tenures. The type of land tenures and approval authorities are summarised in Table 1.

Table 1 Planning approval procedures for extractive industries on freehold, crown controlled and reserved land*

| Туре | | Definition | Approval authority |
|---------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Freehold land | | Privately owned land. | Local government and/or Western Australian Planning Commission |
| Crown land | | Vacant (unallocated) Crown- controlled land; reserves for public utilities; timber, pastoral and grazing leases; leases for Aboriginal communities. | Department of Mines and Petroleum (formerly Department of Industry and Resources) |
| Reserved land | | National parks; water and nature reserves; conservation parks; state forests; commons, utility etc. | Department of Mines and Petroleum (formerly Department of Industry and Resources) |

^{* (}Adopted from Western Australian Planning Commission and Department for Planning and Infrastructure, 2009)

A checklist for site selection considerations are also provided in the above mentioned Western Australian Planning Commission's *Basic raw materials applicants' manual*.

Other publications of importance to the planning process of extractive industries are (Reference 9c):

- State planning policy 2.2 Gnangara groundwater protection policy
- State planning policy 2.3 Jandakot groundwater protection policy
- State planning policy 2.4 Basic raw materials
- State planning policy 2.7 Public drinking water source areas
- State planning policy 2.8 draft Bushland policy for the Perth Metropolitan Region
- State planning policy 2.9 Water resources
- State planning policy 4.1 draft State industrial buffer policy.

Other considerations for establishing an extractive industry project

Sand mining activities

Specific requirements for the operation and management of sand mining activities within public drinking water catchments are defined within the department's *Policy and guidelines on construction and silica sand mining in public drinking water source areas* (Reference 4b), and are therefore not detailed in this note.

Sensitive water resources

Sensitive water resources require a range of management techniques to ensure their adequate protection, e.g. definition and community awareness, separation buffers from intensive land usage, effective containment of potential mobile contaminants, regulation of land use activities, appropriate waste management decisions by land use operators, catchment surveillance/monitoring and in some cases remedial action to address historical problems. More details relating to sensitive water resources and their values are provided in Appendix A.

Public drinking water source areas

Extractive industries may be located in public drinking water source areas (PDWSA). PDWSA is the collective description for catchment areas, water reserves or underground water pollution control areas defined and regulated under the *Metropolitan Water Supply*, *Sewerage and Drainage Act 1909* or the *Country Areas Water Supply Act 1947*. This department administers these statutes, and uses policy, guidance and community interaction to help protect proclaimed drinking water sources from contamination. The protection strategy for a PDWSA is determined using a system of land use compatibility linked to protection classification areas and zones described in drinking water source protection plans or land use and water management strategies.

For land planning and development purposes, three protection classification areas (P1, P2 and P3) have been defined based on strategic importance of the land or water source, local planning scheme zoning, approved land uses/activities and tenure. Reservoir and wellhead protection zones are also defined around areas within the immediate surrounds of reservoirs and water production wells where special by-laws can be applied. These priority areas and protection zones are defined in consultation with state government agencies, landowners, local government, industry and community stakeholders. The objectives of the protection classification areas (P1, P2 or P3) and protection zones are outlined in the Department of Water's water quality protection note 25 Land use compatibility in public drinking water source areas (Reference 4d).

For information on the location of PDWSA, protection classification areas and reservoir or wellhead protection zones, see our internet site <www.water.wa.gov.au> select Tools & data > Maps and atlases > Geographic data atlas, in the atlas under the theme environment, select public drinking water source areas or contact our nearest regional office.

Advice and recommendations

Location of extractive industries

1 Extractive industries are an accepted land use adjacent to sensitive water resources (including public drinking water source areas) subject to operators adhering to regulatory conditions designed to meet both local planning, environmental and water source protection objectives.

Within proclaimed public drinking water source areas

- 2 Extractive industry operations are considered to be compatible land uses with conditions in P1, P2 and P3 public drinking water source areas (PDWSA). Special conditions may apply within wellhead and reservoir protection zones.
- Proponents or the approval authority (see table 1) should refer a detailed development proposal to operate or expand an extractive industry in a PDWSA to this department for advice, with details of all measures proposed to protect water resources. Special attention should be given in the proposal to: the safe storage of chemicals; any proposed dewatering; suitability of effluent disposal system; a stormwater management system including contingency planning (e.g. chemical spills); and landscape rehabilitation.

Near conservation-category and other wetlands

The Department of Environment and Conservation (DEC) is the lead agency for the management and conservation of wetlands (for example lakes, sump-lands, damp-lands and palusplain). Certain wetlands have been given a conservation status or identified as a sensitive water resource (Appendix A).

Wetlands require an adequate buffer from extractive industry operational areas to protect them from the potential harm associated with pollutants (including high nutrient levels) and to maintain ecological processes and functions within the wetland. Buffer distances should be negotiated based on wetland values, local biophysical factors and protective management techniques used to maintain or restore the values of the wetland. Recommended buffer distances for the Swan coastal plain are provided in the *Position statement wetlands* WRC 2001 (Reference 2a). For more information on this topic contact the local regional office of the Department of Environment and Conservation.

Additional information on identifying wetland buffers is contained in Chapter 4 of the Environmental Protection Authority's guidance statement 33 *Environmental guidance for planning and development* (Reference 5c).

- Any development proposed within 200 metres of a wetland should be forwarded to the nearest DEC regional office for assessment, with supporting information addressing the environmental risks. For online information see < www.dec.wa.gov.au select management and protection > wetlands or contact us.
- 6 Extractive industries should not affect the hydrology or ecology of natural lakes, swamps, or wetlands with recognised conservation values or their fringing vegetation.
- 7 Development proposals may be subject to an environmental impact assessment in accordance with Part IV of the *Environmental Protection Act 1986*.

Near environmental protection policy lakes

- 8 The EPA has published legally binding environmental protection policies that prohibit the unauthorised filling, mining, drainage, and effluent discharge into specific wetlands in accordance with Part III of the *Environmental Protection Act 1986* (Reference 5a).
- 9 Extractive industry must not affect these defined wetlands, unless approved by the Minister for the Environment on the advice of the Environmental Protection Authority.

Near natural waterways or waterways management areas

- 10 An adequate separation distance should be maintained between extractive industry operational areas and natural waterways and their foreshore areas to minimise the risk of degradation of water quality. Foreshore areas are determined on the basis of the waterway values, vulnerability and biophysical criteria as described in the Foreshore Policy 1 *Identifying the foreshore area* (Reference 4b) and Water note 23 *Determining foreshore reserves* (Reference 4e). Water note 23 *Determining foreshore reserves* and River restoration report No. 16 *Determining foreshore reserves* (Reference 4f) provide supporting information about how to determine foreshore areas.
- 11 Five waterways management areas have been declared in Western Australia under the Waterways Conservation Act 1976 to provide special protection to estuaries and their associated waterways that are considered especially vulnerable to degradation. These areas are the Albany waterways, Avon River, Leschenault Inlet, Peel–Harvey Estuary, and Wilson Inlet. If a development is proposed within a waterways management area, written approval from this department is required. Information on regulatory processes and approvals can be obtained by contacting the nearest regional Department of Water office.
- 12 Under the *Rights in Water and Irrigation Act 1914*, a licence may be required to take water in proclaimed areas. Licences, if granted, may contain conditions on the sustainable use of water. Under the Act, a permit is also required to undertake any works that may alter the bed or banks of a waterway in a proclaimed river, surface water management area or irrigation district. The permit, if granted, may contain conditions such as stabilisation of waterway banks and restoration of waterway vegetation. Further information is available from the nearest regional office of the Department of Water.

Protection of native vegetation

13 Extractive industries should avoid harm to native vegetation including vegetation fringing wetlands and riparian zones. These vegetated areas provide significant benefits to the natural ecology and water quality through their ability to sustain aquatic ecosystems and filter pollutants and sediment from surface runoff. Water quality note 10 *Protecting riparian vegetation* and water note 12 *The values of riparian vegetation* provide further information (Reference 4e). The *Environmental Protection Act 1986* (Appendix B) provides significant penalties for anyone who clears or damages native vegetation. For more information, contact the Department of Environment and Conservation.

14 Extractive industries should therefore be placed sufficiently high in the landscape to permit retention of vegetation associated with wetlands and waterways.

Clearing of native vegetation under the Country Areas Water Supply Act 1947

- 15 The Country Areas Water Supply Act 1947 (Appendix B) established special clearing controls within six public drinking water source areas to protect native vegetation and to limit the effects of salinity in proclaimed public drinking water source areas. These areas are:
 - Warren River water reserve
 - Kent River water reserve
 - Mundaring Weir catchment area
 - Wellington Dam catchment area
 - Harris River Dam catchment area
 - Denmark catchment area.
- 16 The proponent should complete and forward an application for a clearing permit (if required under the *Environmental Protection Act 1986* or *Country Areas Water Supply Act 1947*) to the relevant regional office for assessment and approval. The permit for clearing native vegetation should be received before commencing clearing.

Separation distances to sensitive water resources

- 17 Perennial natural vegetation buffers should be retained or be re-established between excavated land and water supply sources, surface drainage channels, rivers, streams, and wetlands. These buffers will lower the immediate risk of water contamination, act as contaminant filters and should allow time for effective remedial action in the event of a chemical spill incident. Information on establishing separation distances is provided in our water quality protection note 06 *Vegetated buffers to sensitive water resources* (Reference 4d).
- 18 These buffers normally need to be supported by other protective barriers, e.g. stormwater sedimentation basins and effective containment of potential pollutants. The department's water quality protection note 27 *Liners for containing pollutants, using engineered soils* provides best management practices on containing substances (including turbid, soil-laden waters) that present a low hazard to waters in the environment due to their nature, mobility or concentration (Reference 4d).
- 19 Within PDWSA P1 areas, a minimum of three metres of undisturbed soil/rock strata is required as a buffer between the base of the excavated area and the maximum water table level. This buffer may be reduced to a minimum of two metres during extractive activity, provided the operator uses effective water contamination risk management measures.

20 Within PDWSA P2 and P3 areas, a minimum of two metres of undisturbed soil profile is required as a buffer between the base level of the excavated area and the maximum water table level.

Areas containing acid sulfate soils

- 21 A scientific assessment should be conducted of areas such as coal measures and present and former peat swamps to detect and avoid disturbance of soils likely to generate acids when given access to air after dewatering. These areas are prone to the release of toxic metals likely to damage water resource values. Information relating to the management of soils and water in areas containing acid sulfate soils is provided in the Department of Environment and Conservation's draft document *Treatment and management of soils and water in acid sulfate soil landscapes, January 2009* (Reference 2b). For additional information on managing acid sulfate soils contact the Department of Environment and Conservation.
- 22 Western Australian Planning Commission's *Planning bulletin 64/2009* (Reference 9b) addresses the requirements for the development of land containing acid sulfate soils to avoid any potential adverse impacts on the natural and built environment.
- 23 Near wetlands and waterways, extractive industries should not disturb peat land, land situated in floodways or intersect the groundwater table, unless the development proposal has been subject to an Environmental Impact Assessment and the Minister for the Environment has approved the proposal. The Department of Water or local government agency can provide information on flood-prone land.
- 24 The Perth groundwater atlas (Reference 4a) provides information on indicative water table depths in the Perth metropolitan region. In all areas, a qualified and experienced hydro-geologist should determine the probable maximum water table for the site, in liaison with this department. The groundwater atlas can be accessed by visiting the department's webpage at <www.water.wa.gov.au> select tools & data < maps & atlases < Perth groundwater atlas.

Design, construction and management

Dewatering of pits

25 Pit dewatering can affect the natural biota and change the water quality (particularly in areas containing acid sulfate soils), the natural watertable or flow regime of a water source. Information on best management practices on dewatering of soils is provided in our water quality protection note 13 *Dewatering of soils* (Reference 4d).

Access roads

26 The proponent should use existing roads and tracks wherever practical. Additional direct access to major roads should not be created. Roads and car parks pose an increased risk to water resources in sensitive areas as drainage from unpaved surfaces or associated open drains may contribute to soil erosion, transport of litter, sedimentation and access of other contaminants (accidental fuel or oil spills) into surface waters that may eventually contaminate the water source. Details on road

design, road construction and best management practices are provided in the department's water quality protection note 44 *Roads near sensitive water resources* (Reference 4d).

Security fencing

27 Excavated areas should have security fencing and locked gates to prevent access outside operating hours. All barriers should be maintained in serviceable condition to guard against illegal waste dumping and site intruders.

Site water supply

- 28 Where it is necessary to provide a site water supply drawn from a water bore, waterway or wetland, a water abstraction licence is required in most locations.
- 29 Licensing is conducted under the provisions of Part III of the *Rights in Water and Irrigation Act 1914*. Proponents should contact this department's local regional office for information on licensing allocations and procedures.

On-site wastewater treatment systems

- 30 Best management practice for the disposal of sewage is discharge to a reticulated sewerage system where wastewater drains to a central wastewater management plant for treatment and disposal. However, reticulated sewerage is rarely available in rural and remote areas due to the technical and financial feasibility of providing this service to larger lots.
- 31 Small scale extractive industry sites may not have toilet facilities and wastewater treatment system on site. For these sites, a chemical toilet should be provided for staff. The toilet facility should be maintained and kept in good working order.
- 32 Some extractive industry operation may have the toilet facilities and other staff amenities connected to an on-site wastewater treatment system. The *Government sewerage policy Perth Metropolitan Region 1996* and the *Draft country sewerage policy 1999* have been prepared to facilitate the provision of sewerage services and define the minimum requirements for non-sewered land development. Where land cannot be connected to a reticulated sewerage system, wastewater should be treated and disposed of on-site in accordance with these policies.
- 33 The most common types of systems for on-site wastewater treatment installed in WA are listed below.
 - a. conventional septic tank with leach drains or soak-wells
 - b. aerobic treatment units (ATU) /packaged wastewater treatment plants
 - c. septic tank system incorporating amended soil in the effluent disposal field
 - d. waste stabilisation lagoon systems (aerobic or facultative wastewater treatment ponds) – refer to this department's water quality protection note *Ponds for* stabilising organic mater (Reference 4d).

Further information on these systems and the minimum buffer distances and lot size for all on-site wastewater treatment systems is available via the department's water quality protection note 70 *Wastewater treatment – onsite domestic systems* (Reference 4d), the Department of Health's Environmental Health Branch, or your local government authority.

- 34 An application form including all the relevant details for any proposed wastewater treatment system (e.g. type and size) should be supplied to the local government authority for approval prior to construction and operation. Advice from this department should be sought for the construction of wastewater treatment systems servicing extractive industries near sensitive water resources.
- 35 All wastewater should undergo effective treatment before release to the environment, and should comply with the national water quality criteria on entry to water resources (Reference 1a). This includes operating the systems as recommended by the supplier and maintaining them to achieve optimum treatment performance.
- 36 This department recommends a two-metre minimum clearance between the base of the soakage systems, e.g. leach drains and the highest known groundwater table for sites near sensitive water resources. The aim is to decrease any contaminant loadings to surface catchments or groundwater sources. This recommendation applies to all soil types.
- 37 Septic tanks require regular desludging (pumping out) by licensed waste contractors. Annual checks of tank capacity should be undertaken.
- 38 Aerobic treatment units generally require a three-monthly maintenance service by the supplier or a contractor approved by the Department of Health WA.

Chemical storage

- 39 All vehicle and plant fuelling facilities (including mobile power generators) should be placed and operated within low permeability (less than 10⁻⁹ metres/second) bunded compounds designed to allow effective recovery of any chemical spill without loss to the environment. Our water quality protection note 56 *Tanks for above ground chemical storage* provides information on this issue. Mobile fuel tanks should follow the guidance given in our note 58 *Tanks for temporary above ground fuel storage* (Reference 4d).
- 40 Any underground tank systems permitted near sensitive water resources should have double-wall containment and be adequately protected against corrosion.
- 41 Bulk chemical storage (above ground and more than 250 litres capacity) requires this department's prior written approval. The storage should be in accordance with our water quality protection note 65 *Toxic and hazardous substances storage and use* (Reference 4d).
- 42 Source protection by-laws prohibit the installation of underground chemical storage tank systems (UST) within designated P1 or P2 areas in underground water pollution control areas (UWPCA). UST may be installed with protective conditions in P3 areas if outside the recommended separation buffers to waterways.

43 Elevated chemical storage tank systems are prohibited by water source protection bylaws within wellhead protection zones. Elevated chemical tank systems (including fuels) within UWPCA should have a maximum capacity of 5000 litres, unless this department is satisfied that there are special circumstances warranting low risk additional storage.

Pesticide use and storage

- 44 Pesticides may be used for controlling weeds surrounding the pits. Some pesticides have the characteristics to remain mobile and toxic in the environment, and sometimes their carrier solvents do not degrade or are toxic, and have the potential to be transported into surface water and groundwater.
- 45 The use, application, storage, mixing and disposal of pesticides within PDWSA should be in accordance with the department's *Statewide policy No 2 Pesticide use in public drinking water source areas 2000* (Reference 4b), the WA Department of Health 's *Public Service Circular No. 88* (PSC 88) (Reference 10a), and in accordance with the manufacturer's label and safety instructions.

Licences and storage of explosives

- 46 Licences are required for the possession and storage of explosives in Western Australia in accordance with the Dangerous Goods Safety (Explosives) Regulations 2007 (Appendix B).
- 47 The Dangerous goods safety guidance note X03/08 (December 2008) (Reference 3b) provides guidance on the storage of explosives. Further information should be obtained from the Western Australian Department of Mines and Petroleum.

Stormwater and surface water management

- 48 All stormwater runoff from disturbed land should be contained on site initially to achieve effective removal of sediment and turbidity. Overland stormwater flows from outside the project area should be diverted via bypass drains/earthen bunds around disturbed surfaces and stockpiled matter.
- 49 Any surface waters flowing from areas disturbed by the project or site dewatering, should pass through effective settling pits designed to minimise turbidity. The pits should be designed and maintained to provide a minimum of two hours runoff storage resulting from a 10-year average return interval storm event, when calculated using the current version of the Institution of Engineers' *Australian rainfall and runoff* (Reference 6). The settling pits should be operated with a surface scum trapping system which prevents discharge of floating matter.
- 50 Guidance on stormwater system design, management, treatment and disposal are given in this department's *Stormwater management manual for Western Australia* (Reference 4c), and further guidance is provided in the department's water quality protection note 52 *Stormwater management at industrial sites* (Reference 4d).

51 Stormwater runoff during high rainfall events should be minimised by using vegetated drainage paths and buffers. Vegetated buffers trap sediments and remove a portion of nutrients that may otherwise discharge in waterways or wetlands.

Stockpiled materials

52 All stockpiled materials (including top soil overburden) awaiting transport off-site or held for rehabilitation should be located upstream of turbidity control facilities.

Waste management

Extractive industry operations are likely to generate waste from employee amenities, mechanical servicing and wash-down of mechanical equipment.

- 53 Within PDWSA P1 and P2 areas, routine servicing and wash-down of operating equipment is unacceptable. Running repairs may be conducted if effective measures are in place to prevent fuel, lubricants, coolant and hydraulic fluid losses to the environment.
- 54 Within PDWSA P3 areas, routine servicing and wash-down are accepted provided they occur outside the recommended buffers to water resources and the operator demonstrates effective procedures for the capture and transport of waste liquids to an authorised disposal site.
- 55 The management and disposal of wastes from on-site employee amenities should meet the requirements of the *Health Act 1911* and the local government authority. The wastewater system (i.e. septic tanks or other approved treatment and effluent disposal units) should be installed on site in accordance with the Health regulations and guidelines (see also under heading *On-site wastewater treatment systems*).

Staff training and responsibilities

56 Employees should be trained, assigned specific roles associated with environmental management, and reminded via signs or symbols of the risks to water resource ecology or water supplies posed by chemicals released to the local environment.

Accidents and emergency response

- 57 An environmental response program should be in place for accidental chemical spills. The program should include adequate warning and communications systems, provision of support equipment, designated employee responsibility and training of response personnel. The Department of Environment and Conservation's response and audit branch should be advised immediately after any significant chemical spills near a sensitive water resource (phone: 1300 784 782) and the Water Corporation (phone: 13 13 75) should be advised of any chemical spill that occurred in a PDWSA providing details and proposed corrective actions.
- 58 A fuel management plan should be in place that meets the requirements of the dangerous goods safety branch of the Department of Mines and Petroleum (formerly

the Department of Consumer and Employment Protection) and addresses the following criteria:

- a details of fuel transport and refuelling facilities
- b spill prevention at on-site fuel storage areas
- c contingency plan for dealing with fuel spillage
- d monitoring program for assessing any liquid fuels lost to the environment
- e as specified by the Department of Mines and Petroleum.

Site closure and rehabilitation

- 59 The site operator should have a rehabilitation plan available, update it as needed and implement it on pit closure. Where extractive industry operations are undertaken over a long period (e.g. hard rock quarries), progressive rehabilitation should have already occurred prior to pit closure. The plan should include measures to prevent adverse environmental impacts such as dust, erosion, silt deposition and turbidity in nearby waters. The rehabilitation plan should satisfy relevant state and local government regulatory agencies.
- 60 The plan should (in addition to standard rehabilitation details required by other regulatory agencies) include:
 - a details of proposed post-closure rehabilitated land use
 - b a plan detailing the finished land surface profile
 - c detailed information on the types, sources and quantities of materials to be used for any backfilling
 - d an assessment of the potential groundwater contamination threats posed by the materials used for backfilling, including leach test analysis for any imported materials used on-site that may pose a threat to water quality (Reference 8)
 - e proposals for any pesticide and fertiliser application at the site
 - f methods of site remediation and clean-up after the end of extractive operations.
- 61 On closure of mined-out pits in PDWSA P1 areas, the land surface should be restored to achieve a final three-metre soil buffer above the maximum water table level, and then be revegetated with native vegetation.
- 62 The site should be rehabilitated to a condition that ensures the retention of the local water resource values and is compatible with the next intended land use. A qualified and experienced consultant should prepare the plan for the operator to submit to this department for approval. Additional information is provided in the department's water quality protection note 84 *Revegetation of disturbed land* (Reference 4d).

More information

We welcome your views on this note. All feedback is retained on our file number WT 0442.

To comment on this note or for more information, please contact our water source protection branch as shown below, citing the note topic and version.

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This note will be updated periodically as new information is received or industry/activity standards change. Updated versions are placed online at <www.water.wa.gov.au> select Publications > Find a publication > Series browse > Water quality protection note.

References and further reading

- 1 Australian government national water quality management strategy available at <www.environment.gov.au> Select water > water quality > national water quality management strategy > NWQMS guidelines
 - a Australian and New Zealand guidelines for fresh and marine water quality 4, 2000
 - b Australian guidelines for water quality monitoring and reporting 7, 2000.
- 2 Department of Environment and Conservation (WA)
 - a Position statement wetlands, WRC 2001 available online at <www.dec.wa.gov.au> Select management and protection > wetlands > publications > wetlands position statement
 - b Treatment and management of soils and water in acid sulfate soil landscapes, Acid sulfate soils guideline series (draft), January 2009 available online at <www.dec.wa.gov.au> Select management and protection > acid sulfate soils > guidelines.
- 3 Department of Mines and Petroleum (WA) (formerly the Department of Industry and Resources)
 - a Environmental management of quarries: Development, operation and rehabilitation guidelines, Department of Mines, March 1991 (available as printed version only) see internet site <www.dmp.wa.gov.au> Select Contact us
 - b Dangerous goods safety guidance note X03/08, December 2008 available online at <www.dmp.wa.gov.au> Select resource safety > dangerous goods > guidance materials > guidance notes > storage of explosives.
- 4 Department of Water (WA)
 - a Perth groundwater atlas
 see <www.water.wa.gov.au> Select tools & data > maps & atlases > Perth
 groundwater atlas
 - b Policies available online at <www.water.wa.gov.au> Select *Publications* > *find publication* > and search for document
 - Foreshore policy 1 Identifying the foreshore area, WRC 2002
 - Policy and guidelines on construction and silica sand mining in public drinking water source areas, 1999
 - Statewide policy No. 2 Pesticide use in public drinking water source areas, 2000
 - Guidelines available online at <www.water.wa.gov.au> select Stormwater and drainage > Select Stormwater management manual
 - Stormwater management manual for Western Australia

- d Water quality protection notes available online at <www.water.wa.gov.au> Select Publications > Find a publication > Series browse > Water quality protection note
 - WQPN 06 Vegetated buffers to sensitive water resources
 - WQPN 11 Contamination investigations near sensitive water resources
 - WQPN 13 Dewatering of soils
 - WQPN 25 Land use compatibility within public dinking water source areas
 - WQPN 27 Liners for containing pollutants, using engineered soils
 - WQPN 39 Ponds for stabilising organic matter
 - WQPN 44 Roads near sensitive water resources
 - WQPN 52 Stormwater management at industrial sites
 - WQPN 56 Tanks for above ground chemical storage
 - WQPN 58 Tanks for temporary above ground fuel storage
 - WQPN 65 Toxic and hazardous substances storage and use
 - WQPN 70 Wastewater treatment onsite domestic systems
 - WQPN 84 Revegetation of disturbed land
- e Water notes available online at
 - <www.water.wa.gov.au> Select Waterways health > Looking after our waterways > Protecting > Water notes series
 - Water note 10 Protecting riparian vegetation
 - Water note 12 The values of the riparian zone
 - Water note 23 Determining foreshore reserves
- f Part of the River restoration manual available online at <www.water.wa.gov.au> Select Waterways health > Looking after our waterways > Restoring > River restoration manual
 - Water and Rivers Commission, Determining foreshore reserves, River Restoration Report No. 16, 2001.
- 5 Environmental Protection Authority (WA) available online at <a href="www.epa.wa.gov
 - a Environmental protection policies
 - South west agricultural wetlands

- Swan coastal plain lakes
- b Position statements
 - Environmental offsets 2006
- c Guidance statements
 - Separation distances between industrial and sensitive land uses
 - 33 Environmental guidance for planning and development.
- 6 Institution of Engineers Australia publications available for purchase at <www.engaust.com.au/bookshop/eabookspub.html>

Australian rainfall and runoff, a guide to flood estimation

7 Natural Resource Management Ministerial Council (Australia) publications available at www.iah.org.au/pdfs/mcrwba.pdf>

Minimum construction requirements for water bores in Australia, September 2003

- 8 Standards Australia publications available for purchase at:
 - <www.standards.com.au/catalogue/script/search.asp>
 - AS 4439 Wastes, sediments and contaminated soils
 - AS 5667 Water quality sampling.
- 9 Western Australian Planning Commission publications available online at
 - a Basic raw materials applicants' manual: A step-by-step guide for establishing extractive industries in Western Australia, February 2009
 - b Planning bulletin 64/2009
 - c State planning policies
 - State planning policy 2.4 Basic raw materials
 - State planning policy 4.1 draft State industrial buffer policy.
 - State planning policy 2.8 draft Bushland policy for the Perth Metropolitan Region
 - State planning policy 2.7 Public drinking water source areas
 - State planning policy 2.2 Gnangara groundwater protection policy
 - State planning policy 2.3 Jandakot groundwater protection policy
 - State planning policy 2.9 Water resources.
- 10 Department of Health publication available online at <<u>www.health.wa.gov.au</u>> Select health topics > pesticides > Herbicide use in water catchment areas
 - Public Service Circular No. 88 (PSC88), 2007.

Appendices

Appendix A - Sensitive water resources

Clean water resources used for drinking, sustaining aquatic and terrestrial ecology, industry, and aesthetic values, along with breathable air, rank as the most fundamental and important needs for viable communities. Water resources should remain within specific quality limits to retain their values and therefore require stringent and conservative protection measures. Guidance on water quality parameters that are necessary to maintain water values are published in the Australian Government's *National water quality management strategy guidelines*, available online at <www.environment.gov.au> select water > water quality > national water quality management strategy.

The Department of Water strives to improve community awareness of catchment protection measures, for both surface water and groundwater, as part of a multi-barrier protection approach to water resource quality.

Human activity and many land uses pose a risk to water quality if contaminants are washed or leached into sensitive water resources in discernible quantities. These waters include estuaries, waterways, wetlands and unconfined groundwater accessed by water supply wells.

Sensitive water resources support one or more of the environmental values described below:

- 1 Public drinking water sources (i.e. water reserves, catchment areas or underground water pollution control areas) proclaimed or assigned under the *Metropolitan Water Supply, Sewerage and Drainage Act 1909*, the *Country Areas Water Supply Act 1947* or the *Health Act 1911*. For online location information see <www.water.wa.gov.au> Select *Tools & data > Maps and atlases > Geographic data atlas > Environment > PDWSA*.
- 2 Private sources, used for the following water supplies:
 - a human or stock (animal) drinking water
 - b commercial or industrial water (requiring specific qualities that support activities such as aquaculture, cooling, food or mineral processing or crop irrigation)
 - c urban irrigation (that could affect people's health or wellbeing).
- 3 Recognised ecological functions in groundwater aquifers, such as soil or cave fauna.
- 4 Social values in natural waterways including aesthetic appeal, boating, fishing, tourism and swimming.
- 5 Ecological functions of waterways including:
 - a those of high conservation significance described in the Environmental Protection Authority's guidance statement 33 *Environmental guidance for planning and development* (section B5.2.2), available online at <www.epa.wa.gov.au> select *EIA* > guidance statements
 - b waterways managed by the Department of Water under the *Waterways*Conservation Act 1976, including the Avon River, Peel-Harvey Estuary, Leschenault

- Inlet, Wilson Inlet and Albany waterways. For online location information see swww.water.wa.gov.au Select Tools & data > Maps and atlases > Geographic data atlas > Environment > Waterway management areas
- c waterways managed by the Swan River Trust under the Swan and Canning Rivers Management Act 2006. For online advice see <www.swanrivertrust.wa.gov.au>

Engineered drains or constructed water features are excluded because functional and operational factors may outweigh their water quality values.

- 6 Conservation values in wetlands (assigned or recognised, excluding those highly disturbed unless actively managed to restore specified environmental values), including:
 - a Ramsar wetlands, described online at <www.ramsar.org>.
 - b High conservation significance wetlands as described in the Environmental Protection Authority's guidance statement 33 *Environmental guidance for planning and development* (section B4.2.2), available online at <www.epa.wa.gov.au> Select *Environmental impact assessment* > *guidance statements*.
 - Wetlands defined by the Australian government in A directory of important wetlands in Australia, available online at <www.environment.gov.au> Select water > water for the environment > wetlands > wetlands publications, resources and links > books, reports directories.
 - d Conservation valued and resource enhancement category wetlands identified in the Geomorphic wetlands of the Swan coastal plain dataset; all wetlands identified in the South coast significant wetlands dataset, and high value wetlands identified in the Geomorphic wetlands Augusta to Walpole dataset. The Augusta to Walpole wetland dataset awaits a detailed evaluation process. The Department of Environment and Conservation (DEC) is the custodian of wetland datasets and is responsible for maintaining and updating the information. The datasets can be viewed online at <www.dec.wa.gov.au> search maps wetlands or select management and protection > wetlands > wetlands data. Guidance on viewing the wetlands is provided on the same website at water > wetlands > data or by phoning DEC's nature conservation division for assistance on 08 9334 0333.

Many aquifers, waterways and wetlands in this state still need a detailed scientific evaluation and their value has not been classified. Unless proven otherwise, any natural waters that are largely undisturbed by human activity, should be considered to have sensitive values.

Community support for water values, the setting of practical management objectives, providing sustainable protection strategies and effective implementation are vital to protecting or restoring water resources for current needs and those of future generations.

Appendix B — Statutory requirements and approvals relevant to this note include:

| What's regulated? | Statute | Regulatory office |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Subdivision of land Land zoning and development approval | Planning and Development Act 2005 | Western Australian Planning Commission <www.wapc.wa.gov.au> Department for Planning and Infrastructure <www.dpi.wa.gov.au> Local governments (councils)</www.dpi.wa.gov.au></www.wapc.wa.gov.au> |
| Statutory policies covering wetlands, drinking water catchments and estuaries Impact of significant development proposals on the values and ecology of land or natural waters | Environmental Protection Act 1986, Part III Environmental protection policies Environmental Protection Act 1986, Part IV Environmental impact assessment | Minister for the Environment advised by the Environmental Protection Authority <www.epa.wa.gov.au></www.epa.wa.gov.au> |
| Regulation of prescribed premises that could pollute Prohibited discharge of specified contaminants | Environmental Protection Act 1986, Part V Environmental regulation Environmental Protection (unauthorised discharges) Regulations 2004 | Department of Environment and Conservation - regional office <www.dec.wa.gov.au></www.dec.wa.gov.au> |
| Licence to take surface water, groundwater or disturb waterways Discharge of waters to | Rights in Water and Irrigation Act 1914 Waterways Conservation Act | Department of Water - regional office <www.water.wa.gov.au></www.water.wa.gov.au> |
| managed waterways Industrial sites in proclaimed public drinking water source areas | 1976 Metropolitan Water Supply, Sewerage and Drainage Act 1909 Country Areas Water Supply Act 1947 | |
| Discharges into the Swan– Canning Estuary | Swan and Canning Rivers Management Act 2006 | Swan River Trust <www.swanrivertrust.wa. gov.au></www.swanrivertrust.wa. |
| Storage of fuels, solvent, explosive and dangerous goods | Dangerous Goods Safety Act 2004 Dangerous goods safety regulations 2007 | |
| Management of human wastes Community health issues | Health Act 1911 | Local Government Department of Health <www.health.wa.gov.au></www.health.wa.gov.au> |
| Emergency response planning | Fire and Emergency Services Authority of WA Act 1998 | Fire and Emergency Services Authority <www.fesa.wa.gov.au></www.fesa.wa.gov.au> |
| Discharge to sewer (industrial waste permit) or to main drain | Metropolitan Water Supply, Sewerage and Drainage Act 1909 Country Towns Sewerage Act 1948 | Water Corporation <www.watercorporation. com.au=""> Designated water services provider</www.watercorporation.> |

Relevant statutes are available from the State Law Publisher at <www.slp.wa.gov.au>.

Appendix C - Key information needed to assess development proposals

Where facilities are to be constructed or upgraded near sensitive waters, proponents should supply a notice of intent to this department, including the following details:

- 1 Site owner or operating tenant's contact name and address.
- 2 A site plan showing the location of the project relative to surrounding lots, roads and vegetation cover and water features.
- 3 The present land use zoning and land use history. Include data on any site contamination history and its remediation.
- 4 Description and scale of the activities planned for the project site.
- 5 Description of all materials/chemicals stored or handled in commercial quantities on site.
- 6 Description of the types and quantities of waste that will be generated at the facility.
- 7 Proposals for chemical containment, waste management and disposal (with design sketches).
- 8 Details of any contingency measures proposed to minimise the impacts of chemical spills, and disposal of contaminated waters that may result from fire, flood or other emergency.

Taylor Gunn

Subject:

FW: Extractive Industry (sand/lime) at lot 50 Attwell Road (P295368)

Thanks Taylor, I've responded is the list below to the best of my knowledge. Regards Gerard

From: Taylor Gunn

Sent: Wednesday, 24 February 2010 7:58 AM

To: Gerard Attwell

Subject: Extractive Industry (sand/lime) at lot 50 Attwell Road (P295368)

Hi Gerard,

I refer to your application for Extractive Industry (sand/lime) at lot 50 Attwell Road (P295368).

After the closing of the advertising period, in total 7 submissions were received from the public.

A summary of the concerns received are below;

- Concerns regarding the possibility of dust blowing into adjacent potato crop, during growing season.
 Please refer to the Air Quality management plan
- Concerns if the access is from Attwell Rd, advising that Attwell Rd is not suitable for the volume of trucks proposed and increased heavy traffic would have a substantial negative impact on the amenity of the area. Road not safe through visibility, width or dust. Attwell road is the road that fronts this property, Attwell road was the proffered option because of its short length, given the length the trucks will be travelling at a low speed of 40km/hr. A water truck is to be employed when dust becomes visible as per the dust management plan and regarding the width and visibility and amenity the road supports a 6 metre pavement width and if the road requires any additional works this can be carried out ourselves under the supervision of the city of Albany. Also Attwell road only has one resident part from myself living at the end compared to that of Trebor road that has about six.
- The possible location of acid sulphate soils on the site. The pit area doesn't fall within the mapped acid sulphate risk area as per the Department of water Mapping info.
- Issues regarding unapproved works such as clearing, earthworks dumping of asbestos etc on the site, will the extractive industry adhere to the conditions of approval if approval were given? In regard to unapproved works "Clearing" a small amount of vegetation was cleared for the purpose of fire control and a access track to the back of the property and a quantity of material has been removed and used to provide an access to the rear of the lot. With reference to the dumping of asbestos waste on the site. Can you please provide some information in regard to this practise as I'm not aware of any asbestos been dumped within the boundaries of this property.
- Potential reduction in the amenity value of properties on Trebor Rd, and safety concerns for children and families residing on Trebor Rd. The site will only operate for about 20 Days per year largely dependent on demands. Concerns over children and families living on Trebor road, we had proposed to use Attwell road.
- Proximity of groundwater to the sand pit and the potential impact on water quality. A environmental Management plan can be prepared to address these concerns. If required(please let me know)

Bulletin Item 1.1.5-

- Potential environmental damage through sp**Agenda**xi**btemet/3.Av&erleferæ53ephagels**en prepared
- Potential adverse impact on residences neighbouring the pit from dust and noise. No adverse noise of
 dust will be generated from the site due to the extraction of material.
- Lack of information in regards to rehab plans and existing vegetation on the site. A rehabilitation plan has been prepared for the DOE as it relates to clearing, there is a small mention to revegetation in the application documents you received.
- Discrepancies between "Works and Excavation Program" and "Rehabilitation and Decommissioning Program" Typo, All the topsoil to be spread over the complete site is to read no less than 200mm
- The site is within a Priority 2 Drinking Water Source protection area and subject to its limitations and conditions as per the Department of Water. A management plan has been prepared for the Department of Water.
- Concerns regarding the spreading of weeds from the site to neighbouring properties and the Reserve located directly behind the subject site.
- Issues with fuel/chemical spills from the refuelling area into the drinking water source area. All
 machinery to be refuelled prior to arriving onsite the extraction area.
- Concerns raised regarding previous clearing of the site without the correct approvals (clearing permits)
 from the Department of Environment and Conservation. Clearing permits were not required as the
 clearing was carried out under a clearing exemption.(exempt purpose)

Given the submissions received I have also discussed the application with Robert Fenn, who has stated that the application will be required to be sent to an ordinary Council meeting.

In addition to the above could you also please provide the following information/clarification for further consideration of this application.

1. It appears there are some discrepancies and areas between the "Works and Excavation Program (WEP)" and "Rehabilitation and Decommissioning Program (RDP)".

In both documents it states that access to /from the pit will be directly onto South Coast Highway, however I presume this is incorrect and should say Lower Denmark Road?

Access to and from the pit will be directly off Attwell Road. All traffic exiting the site will exit on to Attwell road and then travel along Lower Denmark Road.

- In the RDP (2 page document) of the application form it states the pit is to be maintained and managed by the owner for a period of 5 years however on the RDP (1 page document) it states the area is to be maintained and managed by the property owners for a period of no less than 2-5 years? The pit rehabilitation program will be managed and maintained for a period of no less than 5 years on completion of works. As the pit will be rehabilitated progressively some of the area would have been rehabilitated for several years prior. However on completion, the total area will remain fenced and managed for a much longer period of time, total rehab requirements will depend on the Department of Water and Department of Environment and Conservative's involvement in this process.
- Could you also identify on a site plan, the setback the pit is from the boundaries. The set back from the Western Boundary will be twenty meters. On completion of site works forty meters set back will be achieved once re-battering and rehab works are completed.
- In the RDP (2 page document) it states that 'the replacement of top soil requires its distribution to a minimum depth of 200mm over the entire pit area', however in point 4 of the RDP (1 page document) application it states that a minimum of only 100mm will be applied over the entire pit?

Bulletin Item 1.1.5-

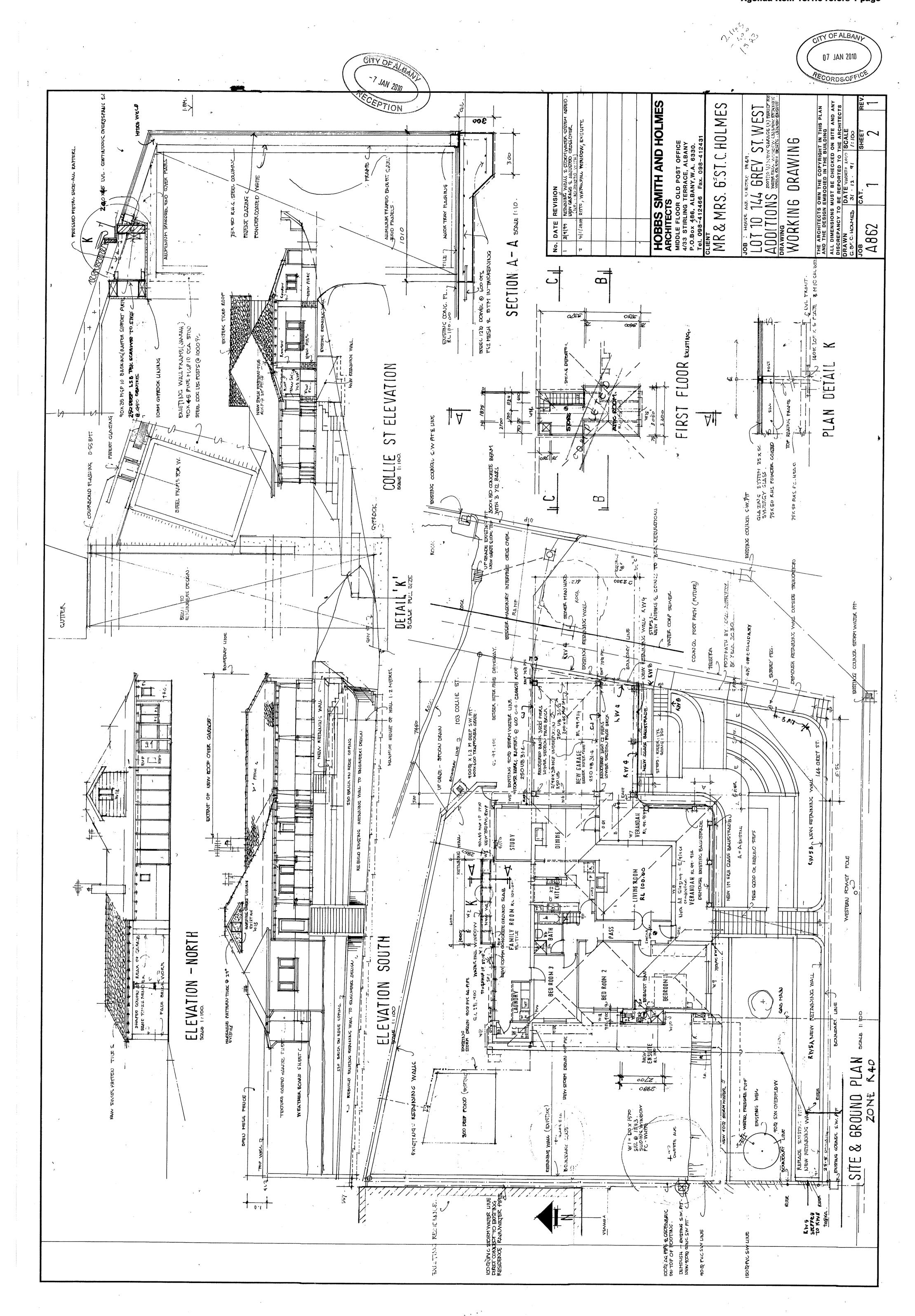
Please be advised that the standard condition for the standard condition fo

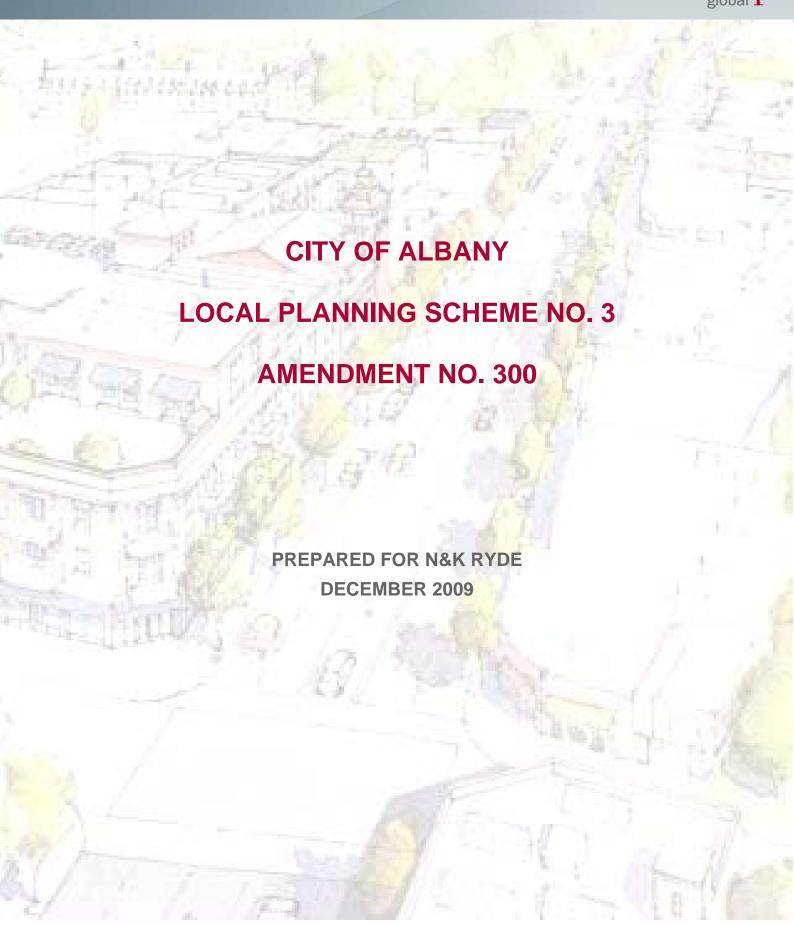
 Top soil to a depth of 150mm (unless otherwise approved by the Director Works and Services) is to be removed from the extraction area and is to be stored on-site for use in later rehabilitation.

Please be advised that the application will not be further progressed until the above information is submitted to the satisfaction of Council.

Regards

Taylor Gunn
Assistant Planning Officer
City of Albany
Tel 98419381
Fax 98414099
www.albany.wa.gov.au





PLANNING AND DEVELOPMENT ACT 2005 RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME CITY OF ALBANY

TOWN PLANNING SCHEME NO. 3

AMENDMENT NO. 300 (3)

RESOLVED that the Council, in pursuance of Section 75 of the Planning and Development Act 2005, amends the above local planning scheme by:

- 1. Rezoning Lots 36-38, Lots 41-45 and Lots 47-52 Federal Street and Lots 39, 40 and 46 Gladville Road, McKail from the *Rural* zone to *Special Residential* zone and amending the Scheme Maps accordingly;
- 2. Including Lots 36-38, Lots 41-45 and Lots 47-52 Federal Street and Lots 39, 40 and 46 Gladville Road, McKail in Special Residential Area No.9, Schedule 1 Special Rural Zones Provisions Relating to Specified Areas; and
- 3. Modifying Schedule IV Special Residential Zones *Provisions Relating to Specified Areas*, Special Residential Area No.9.

| Dated this | day of | 20 |
|-------------------------|--------|----|
| | | |
| | | |
| | | |
| | | |
| | | |
| CHIEF EXECUTIVE OFFICER | | |

MINISTER FOR PLANNING PROPOSAL TO AMEND A TOWN PLANNING SCHEME

LOCAL AUTHORITY: City of Albany

DESCRIPTION OF TOWN PLANNING Town Planning Scheme No.3

SCHEME:

TYPE OF SCHEME: Town Planning Scheme
SERIAL NO. OF AMENDMENT: Amendment No. 300 (3)

PROPOSAL: Rezone Lots 36-38, 41-45 and 47-52 Federal Street and

Lots 39, 40 and 46 Gladville Road, McKail from Rural to

Special Residential.

SCHEME AMENDMENT REPORT

TABLE OF CONTENTS

| 1.0 | INTRODUCTION | 1 |
|-----|--------------------------------------------------------------------|---|
| 1.1 | Purpose of Amendment | 1 |
| 1.2 | Objectives of Amendment | 1 |
| 1.3 | Relationship with ALPS | 1 |
| 1.4 | Previous Scheme Amendment Request | 1 |
| 2.0 | AMENDMENT SITE DETAILS | 2 |
| 2.1 | Lot, Title and Ownership Details | 2 |
| 2.2 | Existing / Previous Development | 2 |
| 2.3 | Topography and Remnant Vegetation | 2 |
| 2.4 | Drainage | 3 |
| 3.0 | SITE CONTEXT | 4 |
| 3.1 | Location | 4 |
| 3.2 | Servicing | 4 |
| 3.3 | Access | 4 |
| 3.4 | Surrounding Zoning and Land Uses | 4 |
| 3.5 | Local Employment, Education, Recreation and Shopping Opportunities | 5 |
| 4.0 | STRATEGIC AND STATUTORY JUSTIFICATION OF AMENDMENT | 6 |
| 4.1 | WAPC State Planning Policies | 6 |
| 4.2 | WAPC Development Control Policies | 8 |



| 4.3 | Lower Great Southern Strategy (2007) | 9 |
|-----|-----------------------------------------------------|------|
| 4.4 | Draft Albany Local Planning Strategy (2007) | 10 |
| 4.5 | City of Albany Speedway Noise Buffer Area Policy | 11 |
| 4.6 | City of Albany Town Planning Scheme No.3 | 11 |
| 4.7 | Draft City of Albany Local Planning Scheme No.1 | 12 |
| 4.8 | Better Urban Water Management | 1012 |
| 4.9 | Visual Landscape Planning in Western Australia | 13 |
| 4.1 | O Liveable Neighbourhoods | 13 |
| 4.1 | 1 City of Albany Housing Position Paper | 13 |
| 4.1 | 2 Draft Country Sewerage Policy | 14 |
| 5.0 | FACTORS AFFECTING DEVELOPMENT OF THE AMENDMENT SITE | 15 |
| 5.1 | Land Capability | 15 |
| 5.2 | Services | 16 |
| 5.3 | Drainage and Water Management | 18 |
| 5.4 | Vehicular Access | 21 |
| 5.5 | Fire Management | 23 |
| 5.6 | Noise Impact - Albany Speedway | 24 |
| 5.7 | Character and Amenity | 25 |
| 6.0 | SUBDIVISION GUIDE PLAN & SCHEME PROVISIONS | 27 |
| 6.1 | Opportunities and Constraints | 27 |
| 6.2 | Land Capability | 27 |
| 6.3 | Drainage | 27 |
| 6.4 | Access | 27 |
| 6.5 | Speedway Noise Buffering | 27 |
| 6.6 | Western Power Albany Sub-Station | 27 |
| 6.7 | Remnant Vegetation | |
| 6.8 | Existing Special Residential Area No.9 | 27 |
| 7.0 | CONCLUSION | 29 |



1.0 INTRODUCTION

1.1 Purpose of Amendment

The purpose of this Amendment to City of Albany Town Planning Scheme No. 3 is to rezone Lots 36-38, 41-45 and 47-52 Federal Street and Lots 39, 40 and 46 Gladville Road, McKail (the Amendment Site) from *Rural* to *Special Residential*. The Amendment will incorporate these lots into Special Residential Area No.9, so that provisions set out in Schedule IV relating to this zone can appropriately control subdivision, development and use of the new zone. Additional provisions will be implemented by the Amendment to specifically address the issues relating to the Amendment Site.

1.2 Objectives of Amendment

The key objective of the Amendment is to facilitate the establishment of suitably located large residential lots within easy access to local services and the Albany CBD.

The Amendment includes a Subdivision Guide Plan (SGP) that takes into account the opportunities and constraints of the Amendment Site and identifies the appropriate form of subdivision to protect the amenity of the locality.

1.3 Relationship with ALPS

The Amendment Site has been identified as 'Existing Urban' by the draft Albany Local Planning Strategy (ALPS). In setting this designation ALPS has acknowledged the potential of the site for more intensive uses. However, there are also a number of constraints surrounding the land including the Attwell Park Speedway and Western Power Albany Sub-Station. The Amendment Site acts as a suitable buffer to these land uses and the 'Rural Residential' land further north, from existing urban areas to the east and south.

Taking into account the site constraints and the need for suitable buffers to surrounding facilities, this Amendment can be considered to be consistent with the objectives and recommendations of ALPS.

1.4 Previous Scheme Amendment Request

Council resolved to entertain initiation of the Scheme Amendment to rezone the property to *Special Residential* at its Ordinary Meeting held on 15 September 2009. It outlined the following requirements for the Amendment, should it be presented to Council:

- A detailed Land Capability Report;
- The capacity of the land to be connected to reticulated sewer being resolved;
- The preparation of a Local Water Management Strategy;
- The preparation of a Traffic Management Assessment; and
- A comprehensive Opportunities and Constraints Plan being included in the Amendment.

To address the above concerns, the following information has been included in this Amendment:

- Land Capability at section 5.1;
- Servicing (Reticulated Sewer) at section 5.2;
- Drainage and Water Management at section 5.3;
- Traffic Management at section 5.4; and
- Opportunities and Constraints Plan being incorporated with the SGP.

All of Council's issues and requirements for the Amendment have been addressed in this document.



2.0 AMENDMENT SITE DETAILS

2.1 Lot, Title and Ownership Details

The Amendment Site comprises a total area of 16.3ha and has frontage to Federal Street and Gladville Road in McKail. The following table shows land ownership and legal land details for the Amendment Site.

| Lot | Plan | Land Owners | Lot Area |
|-----------------------|------|------------------------|---------------------|
| Lot 36 Federal Street | 267 | Savage, R & C | 8251m² |
| Lot 37 Federal Street | 267 | Crabtree, G & S | 8253m² |
| Lot 38 Federal Street | 267 | Hills, A & L | 8254m² |
| Lot 41 Federal Street | 267 | Smith, B | 10935m² |
| Lot 42 Federal Street | 267 | Harrop K & J | 10939m² |
| Lot 43 Federal Street | 267 | Crichton, L & M | 10934m² |
| Lot 44 Federal Street | 267 | Crichton, L & M | 10937m ² |
| Lot45 Federal Street | 267 | Evans, W | 10931m² |
| Lot 47 Federal Street | 267 | Solly, L, M & R | 8743m² |
| Lot 48 Federal Street | 267 | Collins, S & W | 8742m² |
| Lot 49 Federal Street | 267 | Hazel, I & G | 8742m² |
| Lot 50 Federal Street | 267 | Powell, B & K | 8741m² |
| Lot 51 Federal Street | 267 | Ryde, N & K | 8746m² |
| Lot 52 Federal Street | 267 | Burton A & S | 6558m² |
| Lot 39 Gladville Road | 267 | Tupluk, F | 10935m² |
| Lot 40 Gladville Road | 267 | Tupluk, F & Kolanek, S | 10939m² |
| Lot 46 Gladville Road | 267 | Gleghorn, B & L | 10927m² |

Table 1: Ownership of Lots included in Amendment 300.

A Location Plan and Site Plan showing the Amendment Site can be found at Appendix B and in Figure 2.1. and 3.1 following.

2.2 Existing / Previous Development

The Amendment Site currently has 15 dwellings, as well as a number of associated outbuildings. The Amendment Site has been mostly cleared of remnant vegetation and is used for lifestyle lots.

2.3 Topography and Remnant Vegetation

The Amendment Site is located in a valley, which slopes down to the east and is located in the Willyung Creek catchment. The site has a high point of 65m AHD and a low point of 56m AHD. The west of the Amendment Site is flat, whilst the east is more gently sloping.

Figure 2.1 shows the topography overlaid on the 2007 aerial photography for the site.

The majority of the site is cleared of remnant vegetation. There are a number of properties with screening vegetation which has been implemented at the owners' own accord. These trees will be retained to contribute to the character of the area.

2.4 Drainage

A small drainage line is located at the bottom of the valley and runs through the Public Open Space on the corner of Albert Street and Gladville Road. This is an intermittent drainage line that only flows in heavy rainfall events. The top of the catchment for the drainage line is located southwest of the Amendment Site.



Figure 2.1: Topography of Amendment Site and 2007 aerial photograph.

3.0 SITE CONTEXT

3.1 Location

The land the subject of this request is located approximately 7 kilometres northwest from the Albany CBD, via Albany Highway (**Figure 3.1**).

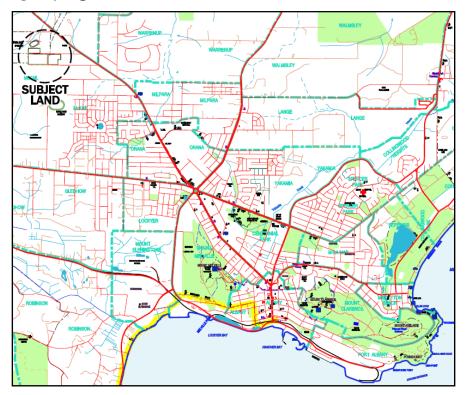


Figure 3.1: Amendment Site Location

3.2 Servicing

The Amendment Site is currently serviced by standard aerial electricity, reticulated water and telecommunications.

The impact the future development of the site will have on existing and additional services is considered in **Section 5.2**.

3.3 Access

Access to the Amendment Site is attained from Federal Street and Gladville Road. Both of these roads are sealed. All but one of the existing lots is developed with a crossover.

The impact the future development of the site will have on access is considered in Section 5.4.

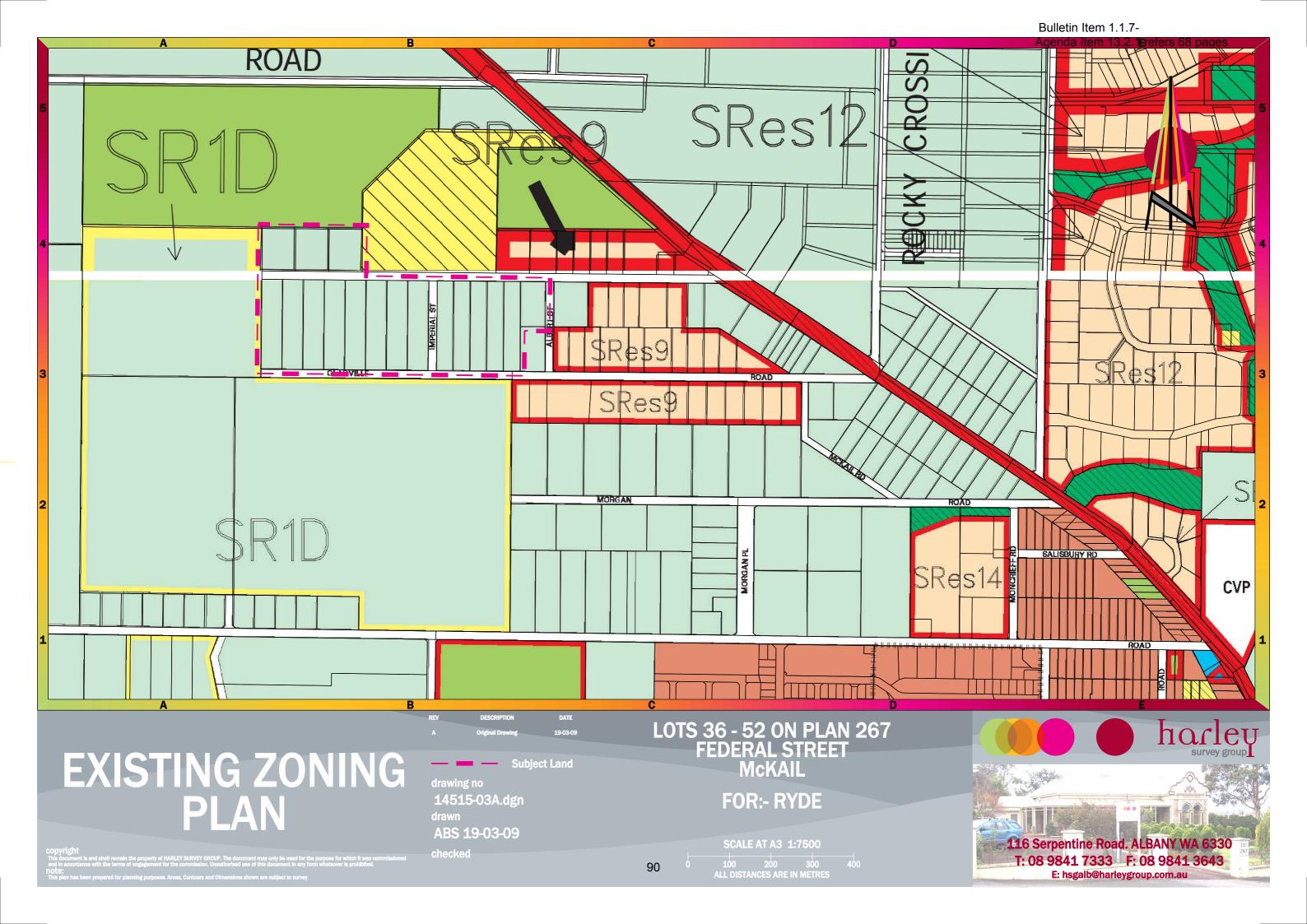
3.4 Surrounding Zoning and Land Uses

The property is surrounded by a variety of zones and uses as shown on the **Existing Zoning Plan** overleaf.

To the east is the current Special Residential Area No.9, with lot sizes down to approximately 4000m². This land is used for lifestyle residential purposes.

To the south and west is Special Rural Area No.1D. This land is currently in the process of being rezoned, to reflect the future development of the land for full urban purposes (predominantly residential). It is likely that development on this land will be standard residential density (average lot sizes of 500m²-600m².





City of Albany Town Planning Scheme No.3 Amendment No.300 (3)

To the north are the *Public Purposes* and *Clubs and Institutions* reservations, which contain the Western Power Albany Sub-Station and Attwell Park Speedway respectively.

3.5 Local Employment, Education, Recreation and Shopping Opportunities

The Amendment Site is well located for access to local shopping and employment opportunities. Indicative distances to these locations are shown below:

| McKail General Store ("Touristville") | 1.8km | Mount Lockyer Primary School | 4.6km |
|---------------------------------------|-------|-------------------------------|-------|
| Harold Reid Paceway | 2.2km | Future Orana Shopping Centre | 2.5km |
| Great Southern TAFE (Albany Campus) | 2.6km | Albany Airport | 5.2km |
| North Albany Senior High School | 3.3km | Albany CBD | 7km |
| Milpara Industrial Area | 4.3km | Mirrambeena Industrial Estate | 7.7km |

The site is well located in terms of access to shopping and employment opportunities. A primary school will likely be included in the residential development area to the south and west, approximately 300m from the Amendment Site.

4.0 STRATEGIC AND STATUTORY JUSTIFICATION OF AMENDMENT

4.1 WAPC State Planning Policies

There are a number of State Planning Policies that relate to this Amendment. The objectives and relevant provisions of these policies have been incorporated into the Amendment, proposed Scheme Provisions and SGP as appropriate.

4.1.1 State Planning Policy No. 1 State Planning Framework (SPP1)

The purpose of SPP1 is to bring together the state and regional policies that apply to land use and development in Western Australia and to establish the general principles for land use planning and development in WA.

SPP1 acts as an umbrella policy to ensure a context for decision making on land use planning issues in Western Australia. It is based on the five key principles identified by the State Planning Strategy for the sustainable use and development of land:

Environment:

To protect and enhance the key natural and cultural assets of the State and deliver to all West Australians a high quality of life which is based on environmentally sustainable principles.

Community:

To respond to social changes and facilitate the creation of vibrant, safe and self reliant communities.

Economy:

To actively assist in the creation of regional wealth, support the development of new industries and encourage economic activity in accordance with sustainable development principles.

Infrastructure:

To facilitate strategic development by making provision for efficient and equitable transport and public utilities.

Regional Development:

To assist the development of regional Western Australia by taking account of the special assets and accommodating the individual requirements of each region.

The Amendment and resultant subdivision and development complies with these principles in the following ways:

- The site is appropriately located in relation to community facilities and employment;
- The site is not located in an area that will adversely affect the orderly and proper planning of the urban growth of Albany;
- The development utilises an area that has already been subdivided for special residential-style land uses and seeks to consolidate these land uses:
- The development is able to utilise existing utilities (water, power and telecommunications); and
- The development will complement already existing special residential land uses.

4.1.2 State Planning Policy No. 3 Urban Growth and Settlement (SPP3)

SPP3 is designed to facilitate the sustainable growth and development of urban and settlement areas throughout WA. The objectives of SPP3 are:



- To promote a sustainable and well planned pattern of settlement across the State, with sufficient and suitable land to provide for a wide variety of housing, employment, recreation facilities and open space.
- To build on existing communities with established local and regional economies, concentrate
 investment in the improvement of services and infrastructure and enhance the quality of life in
 those communities.
- To manage the growth and development of urban areas in response to the social and economic needs of the community and in recognition of relevant climatic, environmental, heritage and community values and constraints.
- To promote the development of a sustainable and liveable neighbourhood form which reduces energy, water and travel demand whilst ensuring safe and convenient access to employment and services by all modes, provides choice and affordability of housing and creates an identifiable sense of place for each community.
- To coordinate new development with the efficient, economic and timely provision of infrastructure and services.

The Lower Great Southern and Albany Local Planning Strategies discussed elsewhere in this Amendment are designed to meet these objectives. However, the Amendment proposal is also consistent with these principles in the following ways:

- The Amendment will facilitate the provision of special residential lots with a minimum lot size of 4000m²:
- The site is close to existing community facilities and employment nodes;
- The environmental characteristics of the site have been identified and incorporated into the SGP;
- Much of the employment growth in the region is associated with agroforestry, mining, and agriculture. The strategic location of the Amendment Site allows residents to live closer to these employment areas, whilst allowing for ease of access to the goods and services available in Albany;
- The Amendment Site is capable of connecting to existing services without placing undue stress on the need to extend or augment these services.

4.1.3 State Planning Policy No. 2.5 Agriculture and Rural Land Use Planning

SPP2.5 is based on the following four fundamental principles:

- The State's priority agricultural land resource should be protected.
- Rural settlement opportunities should be provided if sustainable and of benefit to the community.
- The potential for land use conflict should be minimised.
- The State's natural resources should be carefully managed.

The priority agricultural land in the City of Albany has been identified by the Albany Local Planning Strategy (ALPS). The Amendment Site is not located within a priority agriculture area and has already been subdivided to a lot size that precludes efficient and viable rural land use.

This proposal constitutes a special residential settlement opportunity that is well located in relation to access to community facilities and employment. It is a logical consolidation of the McKail locality.

The Amendment seeks to consolidate land uses, by locking-in the future development of the locality to 4000m² lot sizes, which take into account the proximity of the neighbouring Speedway and Western Power Sub-Station and provide an appropriate land use transition to urban areas south and west of the Amendment Site. This form of development will reduce the potential for land use conflict when compared to a development containing smaller lot sizes.



The land does not contain any natural resources and is already highly fragmented, making any extraction of resources difficult.

4.1.1 State Planning Policy No. 2.9 Water Resources

SPP2.9 has the following objectives:

- 1. Protect, conserve and enhance water resources that are identified as having significant economic, social, cultural and/or environmental values:
- 2. Assist in ensuring the availability of suitable water resources to maintain essential requirements for human and all other biological life with attention to maintaining or improving the quality and quantity of water resources; and
- 3. Promote and assisting in the management and sustainable use of water resources.

SPP2.9 outlines a number of general measures to be addressed when dealing with water resources as part of the planning application process. Key measures include:

- Maintaining the quality and quantity of water resources;
- Take into account total water cycle management and water sensitive urban design principles; and
- Promoting improved outcomes for the water resources.

The Amendment does not seek to impact on the health, quality or quantity of water resources on the Amendment Site and surrounding lots. This is outlined in **Section 4.7**, which addresses the Better Urban Water Management Guidelines.

4.2 WAPC Development Control Policies

4.2.1 DC1.1 Subdivision of Land – General Principles

The intent of this Amendment is to facilitate the creation of new special residential lots that are provided with constructed road frontage and access to appropriate utilities. This is consistent with the objectives of DC1.1.

4.2.2 DC2.5 Special Residential Zones

The intent of the Amendment is to provide lot sizes for special residential use. In considering the allocation of Special Residential zones, the Policy outlines that the WAPC and Council must appropriately consider the following:

- The location of the zone near existing or planned residential areas and the accessibility of infrastructure, facilities and services;
- The avoidance of these zones on important agricultural land, State Forests, water catchment or land identified as suitable for mineralisation:
- Landscape;
- Topography; and
- Lot layout and suitability for future subdivision; and
- Comments of Main Roads Western Australia where the land is adjacent to a significant road.

Other Policy statements applicable to the Amendment include:

- Lot sizes between 2000m² and 1ha being adopted;
- Lot sizes being suited to landscape;



- Connection to all services except reticulated sewer being required and only where it can be proven that land capability is suitable for on-site effluent disposal; and
- Generally no contribution to Public Open Space being required, unless it is seen as desirable by the WAPC.

The Amendment addresses the concerns of the Policy, as evidenced by the following comments:

- The Amendment Site is located on the fringe of the urban area of Albany. Subdivision to a minimum lot size of 4000m² has already occurred in the vicinity of the Amendment Site. The Amendment Site is located immediately adjacent to a planned future residential area and will be appropriately serviced and close to local facilities and infrastructure:
- The Amendment Site does not seek to subdivide prime agricultural land, land located in a water catchment or land to be used for mineralisation in the future. The lots are used for lifestyle purposes and are already of a size that precludes these types of uses;
- The Amendment Site is located in a landscape of Special Residential uses. These uses provide a buffer to the Speedway and Western Power Albany Sub-Station;
- The land is located in a gently sloping valley which has already been partly developed for special residential land uses of the size specified by the Amendment;
- The lot layout is suitable for future subdivision, as all lots proposed for future subdivision will be able to give full road frontage to an additional lot. The current dual road frontage of the lots is an advantage in this circumstance; and
- The comments of Main Roads Western Australia have been taken into account by this Amendment, with its comments being addressed in Section 5.4 of this document.

The Amendment seeks to include the land in Special Residential Area No.9, an existing special residential area, with similar characteristics to the Amendment Site. The Amendment is consistent with the objectives of DC2.5 relating to Special Residential zones.

4.2.3 DC3.4 Subdivision of Rural Land

This Amendment seeks to rezone the land from its current *Rural* zoning to a zoning that will allow consolidation to occur. This is consistent with the measure of orderly and proper planning promoted by DC3.4 Subdivision of Rural Land.

Although the Amendment Site is considered *Rural* land by the technicality of zoning, the Amendment Site is not used for rural purposes. This is a large lot lifestyle area that has been historically zoned *Rural*.

4.2.4 DC3.7 Fire Planning

The purpose of DC3.7 is to:

...ensure adequate fire protection for new subdivisions and related developments by proper strategic land use planning, good subdivisional layout, and development criteria which ensure the least possible exposure to damage by fire and the best possible response should fire occur.

The issue of fire management is dealt with in detail in **Section 5.5**.

4.3 Lower Great Southern Strategy (2007)

This Strategy aims to set the broad strategic direction for planning in the Lower Great Southern region for the next 20 to 30 years. Its purpose is to guide regional land use and infrastructure planning and development, especially on matters of regional significance. The Strategy is designed to provide the region-wide context and ensure consistency when local governments are setting priorities for their respective areas through local planning strategies and schemes.



Of particular relevance to the subject site is that it makes general recommendations regarding sustainable settlements and community development and makes reference to consolidating settlements and using infrastructure in a sustainable manner.

The Regional Land Use Plan incorporated into the Strategy shows the Amendment Site as predominantly *Rural*. Albany Highway is shown as a *Primary Road*.

The purpose of the *Rural* land is for broad acre agriculture use, zoning, subdivision and development in these areas in accordance with State Planning Policy 2.5 *Agricultural and Rural Land Use Planning*. However, it is noted that the Amendment Site is already developed for semi urban uses; hence it would not be appropriate for these types of land uses.

4.4 Draft Albany Local Planning Strategy (2007)

The Albany Local Planning Strategy (ALPS) sets out the long term planning direction for the City of Albany and has regard to all relevant State and regional planning policies.

ALPS was adopted by the City of Albany for final approval on the 21 August 2007. The draft was considered by the Western Australian Planning Commission in mid 2008, after which the Commission requested certain changes to the document prior to finalisation.

ALPS identifies the strategic planning direction for the City of Albany over the next 20 years. It draws on the key elements from the City of Albany's strategic planning document, 3D Vision, and notes that the City of Albany should become a Learning, Healthy and Thriving City.

4.4.1 ALPS Strategic Land Use Classification

The subject land is currently classified by ALPS as Special Residential as shown in Figure 4.1.

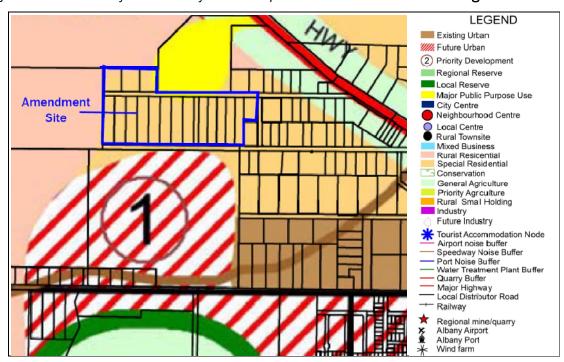


Figure 4.1: Extract of draft Albany Local Planning Strategy (November 2009 version).

Rezoning of the Amendment Site to *Special Residential* under Town Planning Scheme No.3 is consistent with the strategic land use classification of *Special Residential*.

4.4.2 ALPS Objectives

The following objectives relate to Special Residential:

- "Support urban infill development based on compatibility of land uses and infrastructure capacity;
- Encourage the efficient use of existing rural living areas, based on land capability to maximise their development potential;
- Facilitate and manage sustainable settlement growth for the urban area in the City of Albany; and
- Innovative development complementing Albany's unique character, natural environment and heritage."

The Amendment meets these objectives in the following manner:

- Providing infill potential on a number of already fragmented special residential sized lots in a simple, legible manner;
- Utilising an existing rural living area (although it is not classified by ALPS in this manner) to provide an additional special residential land supply, thus rationalising rural living uses and reducing the impact on establishing these areas on productive agricultural land;
- It will provide for sustainable growth of Albany by utilising land which is poorly utilised and allowing for lot rationalisation/infill; and
- It will allow housing choice that complements the rural setting and natural environment.

The consolidation of this land use in the McKail locality will enable a greater number of people to experience semi-urban living. The location of the land is such that it is unlikely to compromise the growth of the Albany urban area, due to the surrounding limitations, including the Speedway and Western Power Sub-Station.

4.5 City of Albany Speedway Noise Buffer Area Policy

This policy deals with land impacted upon by the Attwell Park Speedway. The policy outlines a broad area of land within which development has to comply with 'Quiet House' design principles. This includes establishing maximum internal noise levels for habitable dwellings, including:

Common Areas 50dB(A);
Living Areas 45dB(A); and
Sleeping Areas 40dB(A).

To support the information of the Speedway Noise Buffer Area policy, Herring Storer Acoustics was engaged to undertake a detailed assessment of noise levels on the Amendment Site. Their report found that the 71dB(A) contour shown on the Subdivision Guide Plan should define the boundary of a buffer area. Inside this buffer, further habitable dwellings cannot be developed.

The Amendment does not seek to replace the Policy for the Amendment Site, rather clarify the subdivision exclusion area and enforce 'Quiet House' design principles on the remainder of the land.

4.6 City of Albany Town Planning Scheme No.3 (TPS3)

The subject land is currently zoned *Rural* in the City of Albany Town Planning Scheme No.3. The broad objective of the *Rural* zone in TPS3 is:

"To ensure that high quality agricultural land is retained for primary production. To regulate uses which might conflict with farming interests, and foster uses which are complimentary to such interest. To preserve rural land within easy reach of urban areas."



City of Albany Town Planning Scheme No.3 Amendment No.300 (3)

Given the high fragmentation of the subject land, it is believed that the land is not appropriate to be zoned *Rural*. It is not of a size conducive to viable agricultural uses and is not in a location where it could be used for rural land uses unhindered (i.e. it neighbours residential land use).

The broad objective of the Special Residential zone is:

"To permit the creation of lots of between 2000m² and 1 hectare in suitable locations so as to provide a range of residential opportunities and lots sizes within the Albany Shire.

To ensure that development proposals are appropriate to the physical and landscape conditions of the zone and subject to applicable standards and controls."

The proposed rezoning of the subject land will enable development of Special Residential lots of 4000m² and above, in a location that is easily accessible and neighbours existing Special Residential Area No.9. This will provide housing choice for the City of Albany.

4.7 Draft City of Albany Local Planning Scheme No.1

Draft Local Planning Scheme No.1 was initiated by the City of Albany for the purposes of advertising and environmental assessment on 17 February 2009. Although draft LPS1 is yet to gain approval to advertise from the WAPC and obtain EPA support, it is noted that the draft LPS1 will zone the land 'General Agriculture', reflecting the land's current 'Rural' zoning.

It is likely that rezoning of the subject land could occur prior to draft LPS1 being gazetted given it is at such an early stage of the approval process. Given this, LPS1 will need to be modified to reflect the change to the zoning of the land under the currently-operating Town Planning Scheme No.3. This is normal practice given the length of time it takes for a new local planning scheme to be produced and approved.

4.8 Better Urban Water Management

Better Urban Water Management (BUWM) seeks to implement a 'whole of water cycle' approach when planning for urban development. It has the following objectives when planning to implement water sensitive design (WSD):

- 1. "To manage a water regime;
- 2. To maintain and, where possible, enhance water quality;
- 3. To encourage water conservation;
- 4. To maintain and, where possible, enhance water-related environmental values; and
- 5. To enhance water-related recreational and cultural values."

BUWM forms the link between planning for water resources and urban development. It also makes reference to the Stormwater Management Manual for Western Australia, produced by Department of Water, for the use, treatment and dispersal of stormwater. Planning Bulletin 92 *Urban Water Management* has been produced to achieve the same principal.

BUWM recommends at which point in the planning process different stages of planning for water resources occur. It recommends that at the stage of a local planning scheme amendment, that a Local Water Management Strategy is provided. How the Amendment addresses this requirement is contained in **Section 5.3**.

Although the Amendment does not seek to implement full urban development, it will result in an increased amount of development in the landscape and contribute to increased run-off from the increasing proportion of impermeable surfaces that will result from the Amendment.

4.9 Visual Landscape Planning in Western Australia

The landscape that the Amendment Site is located in has been identified as an enclosed semi-urban landscape. Consequently, we have assessed the proposal against the principles and objectives of the manual.

The principles and guidelines identified for this type of landscape are:

- Retain remnant vegetation throughout the landscape.
- Ensure that structures are not located on the skyline as seen from important viewing locations.
- Revegetate cleared ridgelines, to maintain the sense of elevation of these features that becomes diminished when vegetation is lost.
- Develop a set of performance criteria in relation to building density, as outlined in the section on rural residential development in the rural issues chapter. These criteria should relate to the number of buildings visible in a landscape before its character is perceived to have changed from rural to urban in character.
- Valued views should be maintained by not siting buildings in locations that are prominent in views, for example, at focal points or from panoramic lookout points.
- View corridors should be maintained to important elements in views, such as a vista to a scarp, and not inadvertently screened by buildings, dense roadside planting or plantations.

The Amendment Site is well concealed from major transport corridors and view points as it is located in a valley and only viewable from immediately adjacent lots. However, the increasing intensity of development does lend itself to increasing the visual prominence of the land when viewed from the surrounding locality. To ensure that this does not detrimentally impact the amenity of the locality, revegetation, as well as retention of existing screening vegetation is proposed by the Amendment through the Special Provisions relating to Special Residential Area No.9.

4.10 Liveable Neighbourhoods (2008)

Given the size of the proposed lots and the nature of future development, it is not expected that this rezoning requires assessment against Liveable Neighbourhoods. However, the following Liveable Neighbourhood aims are relevant to this proposed change of zoning:

- To ensure cost-effective and resource efficient development to promote affordable housing;
- To maximise land efficiency wherever possible; and
- To provide a variety of lot sizes and housing types to cater for the diverse housing needs of the community at a density that can ultimately support the provision of local services. Higher density housing should be concentrated in areas closer to town and neighbourhood centres, near public transport stops and in areas with high amenity such as next to parks.

Liveable Neighbourhoods advocates a mix of densities and housing types as elements of sustainable development. Given the land is not suitable for future urban development and is well located, it is appropriate to consolidate it into an existing special residential area.

4.11 City of Albany Housing Position Paper (2005)

The Housing Position paper makes recommendations regarding the residential areas throughout the City of Albany. The Vision of this document is to "facilitate and encourage the provision and development of a significant variety of housing choice, types, styles, and opportunities through the City of Albany and provide a high standard of residential amenity and facilities for the benefit of the residents of the City."



City of Albany Town Planning Scheme No.3 Amendment No.300 (3)

The position paper makes general recommendations applicable to the entire Local Government area and specific recommendations based on a precinct basis.

The subject site falls within Precinct 4A, McKail. Precinct 4A recommends

"The current rural zoned areas to be progressively zoned for special rural and special residential purposes."

The Amendment seeks to rezone *Rural* zoned land that has already been developed for special residential uses. It also offers the ability for owners to subdivide, providing for consolidation and land supply. The Amendment is consistent with the City of Albany Housing Position Paper.

4.12 Draft Country Sewerage Policy

The purpose of the draft Country Sewerage Policy is to outline the minimum requirements for the use of onsite effluent disposal in areas where a reticulated sewer service is not available.

Section 5.2 of the Policy relates to the proposed Amendment. It states:

"Proposals for large lot subdivision or density development can be considered if they do not involve the creation of lots less than 2000m², or density development at a density greater than R5, provided the statutory authority, after considering the advice of consultative authorities, is satisfied that there is not opportunity within the area covered by the proposal for further subdivision without sewerage."

The Amendment meets the requirements of the Policy, as justified by the following:

- A minimum lot size of 4000m² is proposed by the Amendment, which exceeds the minimum required by the Policy;
- Section 5.1 of this report investigates the possibility for connection to sewer and shows that it is not possible in the short to medium term; and
- Section 5.3 of this Amendment investigates the capability of the land for the support of on-site effluent disposal and finds that the Amendment Site is capable of on-site effluent disposal.

The Amendment complies with the requirements of the Draft Country Sewerage Policy.



5.0 FACTORS AFFECTING DEVELOPMENT OF THE AMENDMENT SITE

The key site factors that affect the development of the site have been identified and are discussed in the section below. These factors are:

- · Land Capability;
- Services (Reticulated Sewer);
- Drainage and Water Management;
- Access and Traffic Management;
- Fire Management
- Appropriate Buffering
- Visual Impact

The key site factors have been incorporated into the SGP and Scheme Provisions that are outlined in **Section 6.0**.

5.1 Land Capability

The subject land is located wholly within the Dempster (Dc) soil land unit of the City of Albany Local Rural Strategy. **Table 5.1** below outlines the land capability ratings for the Dc land capability unit.

| LAND QUALITIES | Dempster Land Capability Unit |
|--------------------------------------------|-------------------------------|
| Water Erosion Risk | Very Low |
| Wind Erosion Risk | Moderate |
| Microbial Purification Ability | Low |
| Water Pollution Risk - Overland Flow | Moderate |
| Water Pollution Risk - Subsurface Drainage | Low |
| Ease of Excavation | Low |
| Inundation | Medium/High |
| Flood Risk | Nil |
| Foundation Soundness | Fair |
| Slope Instability | Nil |
| Soil Absorption Ability | Very Low |
| Subsoil Water Retention | High |
| Soil Workability | Poor |
| Nutrient Availability | Low |
| Nutrient-Retention Ability | Medium/High |
| Topsoil Nutrient Retention | Moderate |
| Moisture Availability | Moderate |
| Rooting Condition | Moderate |
| Salinity Risk | Not susceptible |

| LAND QUALITIES | Dempster Land Capability Unit | |
|-------------------|-------------------------------|--|
| Exposure Factor | Low | |
| Wind Erodibility | High | |
| Water Erodibility | Moderate | |
| Soil Resistance | Moderate | |
| Rain Acceptance | Moderate | |

Table 5.1: AGC Woodward Clyde 1992

As depicted above, the Amendment Site has a *Fair* foundation soundness and *Moderate* nutrient retention ability. However, this mapping is broad scale and does not necessarily depict specific site characteristics.

It has been identified that the major concern of the Amendment is the ability to support additional effluent disposal systems and dwellings. The Amendment Site is capable of supporting additional on-site effluent disposal units being implemented, as justified by the following:

- Traditional on-site effluent disposal methods have and will continue to be used for existing development on the Amendment Site. This is an existing situation, which has been approved by City of Albany in the past;
- Alternative Treatment Units (ATU's) or aerobic effluent disposal systems are required by the
 existing provisions of Special Residential Area No.9. All future development on the Amendment Site
 will require utilisation of Phosphorous Retaining ATU's, which can operate with a 500mm clearance
 to groundwater;
- Effluent disposal does not currently cause problems on the Amendment Site. Neither is it an issue in existing Special Residential Area No.9, which is located lower in the landscape and in the low point of the valley;
- Suitable measures exist in the Scheme Provisions relating to Special Residential Area No.9 specifying that no effluent disposal system will be permitted to be less than 50m from the identified water course in POS and the southern end of Lot 51: and
- The Amendment provides for lot sizes which exceed the minimum requirements of the draft Country Sewerage Policy.

The Amendment Site is capable of supporting additional effluent disposal units and development resultant from the Amendment.

5.2 Services

5.2.1 Water

A 100AC water main is located in the northern verge of Federal Street, connecting to all lots on the subject land. This service will be required to be extended to service new lots in Gladville Road, which does not currently have a reticulated water service available.

Consultation will be required with the Water Corporation at the subdivision stage to determine if an upgrade will be required to the water main servicing the area, or if it will be of sufficient capacity to service the proposed subdivision and development of the Amendment Site.

As the proposed lot sizes will be below 1ha in area, all lots will be required to connect to reticulated water as a result of the Amendment.

5.2.2 On-site Water Capture

Additional housing development on the Amendment Site will be required to install a rainwater tank of 50,000L minimum capacity. The purpose of the tank will be to provide water for both domestic and non-domestic purposes. It will also contribute to a reduction in drainage run-off as well as reflect contemporary water efficiency objectives.

5.2.3 Sewer

Reticulated sewer is not connected to the subject land. It is likely that a connection to sewer will be established when the development of land to the south and west occurs, as the McKail urban front expands.

During the preparation of the Amendment, liaison has occurred with the Water Corporation. Its officers have indicated that future planning currently proposes for a pump station to be located to the east of the Amendment Site, on Albany Highway. This pump station would primarily service the proposed full residential development of land to the south and west and would be funded by the developer at the time of subdivision. **Figure 5.1** below shows the location of the future pump station and future sewer planning.

It is not desirable to connect the Amendment Site to sewer at this point in time for the following reasons:

- The fragmented nature of land ownership would mean that contribution to the provision of the sewer pump station would be uneconomical and a burden to the few landowners who wish to progress subdivision;
- The minimum lot sizes proposed by the Amendment are well in excess of 2000m², the minimum requirement for on-site effluent disposal by the Country Sewerage Policy;
- All future effluent disposal units on the land will be required to be Phosphorous Retaining Alternative Treatment Units (ATUs). These systems have minimal impact on soil and water conditions and are able to be used where only 500mm clearance to groundwater is present; and
- Water Corporation have not yet determined if this is the **final** desired location for a pump station. Planning for reticulated sewer in this locality is still in its early stages.

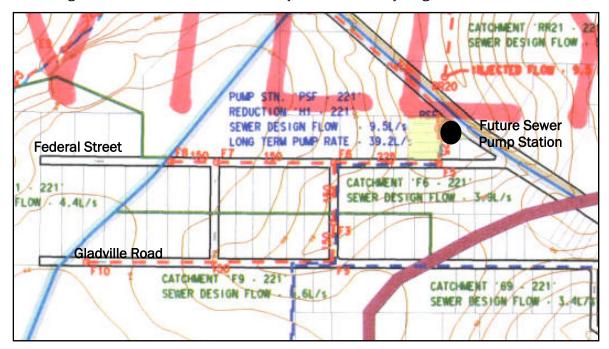


Figure 5.1: Water Corporation draft sewer planning.

The Amendment Site does not require connection to reticulated sewer, given that the lot sizes proposed are greater than 2000m². This Amendment has also established that on-site effluent disposal is also suitable for the Amendment Site.

Future connection to sewer for the Amendment Site is possible, should residential development occur to the south and west of the Amendment Site. However, given the context of the Amendment Site and its surrounding land use context, it would not be desirable currently for it to be developed for full urban land uses, which would require a connection to a reticulated sewer service.

5.2.4 On-Site Effluent Disposal

Land capability for on-site effluent disposal is primarily addressed in **Section 5.1**. The Amendment Site will be required to utilise on-site effluent disposal to dispose of sewerage collected on individual lots. This is suitable for the Amendment Site based on the following factors:

- On-site effluent disposal has proven suitable on the land in its current state in excess of 20 years, utilising traditional septic effluent disposal systems;
- Lots in adjacent Special Residential Area No.9 have a minimum lot size of 4000m² and are able to support on-site effluent disposal;
- All new dwellings on the Amendment Site will be required to utilise Phosphorous Retaining Alternative Treatment Units (ATU'S), as approved by the City of Albany and Health Department of Western Australia. These units are able to operate where there is only 500mm separation from surface to groundwater; and
- There are no evident issues with the use of on-site effluent disposal on the Amendment Site or neighbouring development.

The Amendment Site has the ability to support additional effluent disposal units, as outlined in more detail in **Section 5.1**. The future location of effluent disposal units will require approval of City of Albany prior to development being deemed fit for human habitation.

5.2.5 Electricity

The subject land is serviced by aerial electricity connections from Federal and Imperial Streets and Gladville Road. The upgrading requirements of this service will be discussed with Western Power at the time of subdivision and development.

5.2.6 Telecommunications

Telecommunications lines are located in Federal Street and Gladville Road. The upgrading and extension requirements of this service will be discussed at the time of subdivision and development.

5.2.7 Reticulated Gas

No reticulated gas is available in the area. Any housing using gas appliances will require bottled gas.

5.2.8 Conclusion

This Amendment has demonstrated that subdivision resulting from the Amendment will be able to be appropriately serviced in a manner that the Amendment Site is capable of sustaining.

5.3 Drainage and Water Management

Planning Bulletin No.92 outlines the requirements for *Urban Water Management* to be addressed at various stages of the planning process.

In the case of a local planning scheme amendment, Planning Bulletin No.92 requires that a Local Water Management Strategy is prepared. The Amendment will address the requirements of a Local Water Management Strategy throughout this section.



5.3.1 Current Conditions on the Amendment Site

Drainage of the Amendment Site can be summarised by the following comments:

- On-site drainage capture and dispersal occurs from existing development. These are large lots, with the ability to easily dispose of on-site drainage;
- Minimal run-off from lots on the Amendment Site occurs into surrounding road reserves;
- There are open drains on Federal and Imperial Streets and Gladville Road. These drains address drainage captured from existing roads;
- Drainage on Gladville Road drains toward and through the Public Open Space on the corner of Albert Street and Gladville Road:
- Drainage on Federal Street drains to the northeast and northwest of the Amendment Site, as it crosses over a ridge. However, the majority of drainage from Federal Street is directed toward Albany Highway.

As previously mentioned, the drainage of the Amendment Site occurs through open drains and overland flow. Shown below in **Figure 5.2** are the drains and drainage lines located on and surrounding the Amendment Site.

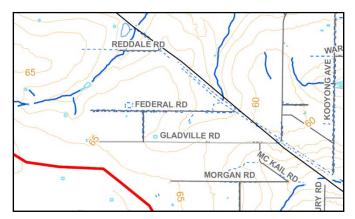


Figure 5.2: Drains and creek lines located on and surrounding the Amendment Site (GHD).

The Amendment Site is identified as being within the Willyung Creek Catchment. The Willyung Creek Flood Management Plan was prepared in 2007 by GHD, following the identification of City of Albany for the need to better plan for severe rainfall situations, such as that which occurred in April 2005. **Figure 5.3** overleaf shows the Amendment Site and the depicted 1:100 ARI flood levels of the Willyung Creek Catchment. As depicted, the Amendment Site will not be impacted by flood waters resulting from a 1:100 ARI event.

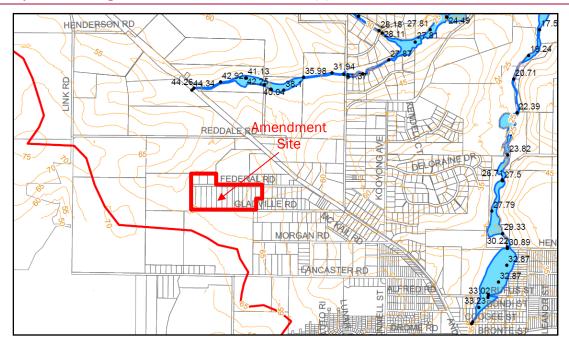


Figure 5.3: Predicted 1:100 ARI levels for the Willyung Creek Catchment (GHD).

As demonstrated by the above, a 1:100 ARI event is an extreme weather event. Therefore, it is not likely that planning or mapping will need to occur for 1:1 and 1:5 ARI events, as these events are of lesser intensity and will not result in flooding or the need for overland flood management on the Amendment Site or in the immediate locality.

5.3.2 Design Objectives for Water Sensitive Urban Design

Interim Guidelines for Developing a Local Water Management Strategy have been released by the Department of Water to provide information on the requirements that need to be fulfilled for a Local Water Management Strategy. Appendix 1 of the Interim Guidelines outlines objectives for water sensitive urban design, some of which include:

- Potable water should only be used for domestic purposes;
- Post development discharge to be at a similar level to pre-development standards;
- Surface water and ground water quality to be maintained at pre-development levels and if possible, improved;

The Amendment seeks to meet these interim guidelines by implementing the following:

- The requirements for all households to have a rainwater tank for gardening and non-domestic water use: and
- All development to treat and discharge stormwater on-site.

The Amendment proposes residential lifestyle blocks from 4000m² to 5000m². The nature of the land will remain predominantly open and there will not be a significant increase in impermeable surfaces. The above proposed measures will result in drainage being retained on-site to an adequate standard and alternate water supplies being made available for non-domestic requirements. Furthermore, existing provisions of Special Residential Area No.9 require a full outline of stormwater management requirements as part of Subdivision and Development Applications.

5.3.3 Future Development on the Amendment Site

The Amendment will result in approximately 16 additional lots being created, assuming all landowners progress subdivision and the Speedway is relocated (enabling subdivision of Lots 36-38). The associated impermeable surfaces that will result from this development will lead to increased drainage run-off from the Amendment Site.

It is proposed that all drainage be required to be retained and dispersed of on-site. Soil conditions are favourable and will enable the use of on-site soak wells. Drainage conditions from existing development will remain unchanged.

5.4 Vehicular Access

Access to the Amendment Site is from both Federal Street and Gladville Road. Both of these streets are built to outer residential standards with bitumen seal and table drainage and are of a good quality.

The Amendment will result in an increased amount of traffic utilising both Federal Street and Gladville Road, but the biggest impact is likely to be on the latter. In its submission to City of Albany commenting on the Scheme Amendment Request relating to this Amendment, Main Roads Western Australia has raised a number of concerns with the appropriateness of the intersections of both Federal Street and Gladville Road with Albany Highway and the amount of traffic to be generated by the Amendment, as summarised in the following.

5.4.1 Federal Street

Future subdivision of the Amendment Site resultant from the Amendment will likely result in an additional 6 lots utilising Federal Street for access to Albany Highway. Main Roads Western Australia commented that the intersection of Federal Street with Albany Highway does not have sufficient sightlines for vehicles exiting south. This is due to a hill crest that is located to the south of the intersection, reducing sight lines significantly.

Table 5.1 below shows the increase in traffic volume that may be expected as a result of the Amendment. It is anticipated that an increase in overall traffic flows from Federal Street exiting on Albany Highway will be 20%.

| | No. | Traffic Flow Generated |
|---------------------------------------------------|-----|------------------------|
| Current Houses | 27 | 270 |
| Existing Lots | 29 | 290 |
| Existing Lots and New Lots Proposed by Amendment. | 35 | 350 |
| Percentage Increase in Total Traffic Flow | 20% | 60 |

Table 5.1: Predicted Traffic Flows on Federal Street.

5.4.2 Gladville Road

Future subdivision of the Amendment Site will likely result in an additional 10 lots utilising Gladville Road for access to Albany Highway. Main Roads Western Australia commented that the intersection of Gladville Road with Albany Highway does not have sufficient sightlines for vehicles exiting south and does not have adequate separation distance from the intersection of Rocky Crossing Road. This is due to a hill crest that is located to the north of the intersection, reducing sight lines significantly.

Table 5.2 below shows the increase in traffic volume that may be expected as a result of future subdivision. It is anticipated that an increase in overall traffic flows from Gladville Road exiting on Albany Highway will be 37%.



| | No. | Traffic Flow Generated |
|---------------------------------------------------|-----|------------------------|
| Current Houses | 21 | 210 |
| Existing Lots | 27 | 270 |
| Existing Lots and New Lots Proposed by Amendment. | 37 | 370 |
| Percentage Increase in Total Traffic Flow | 37% | 100 |

Table 5.2: Predicted Traffic Flows on Federal Street.

5.4.3 Traffic

Future subdivision potential generated by the Amendment will result in approximately 160 additional vehicles movements from the Amendment Site per day, than is currently the case. This figure has been derived using an average of 10 vehicle movements per additional lot per day. An overall increase in traffic flows from Federal Street and Gladville Road exiting on Albany Highway may increase by approximately 29%. This is not a significant volume as it still falls below the threshold of 1000 vehicles movements per day listed as an 'Access Street D' in Liveable Neighbourhoods.

5.4.4 Outcome

The City of Albany has been in consultation with a number of landowners in the McKail locality regarding access to Gladville Road and Federal Streets for future development. These landowners have recognised that this is a significant problem in the locality, due to a number of inappropriate access points onto Albany Highway resultant from historical development. As the road gets busier, traffic conflict is likely to increase, as this is a major transport corridor.

Therefore, City of Albany has proposed for Gladville Road and Federal Street to gain access to Albany Highway through McKail and Lancaster Roads. Access to Federal Street and Gladville Road from Albany Highway will be rationalised. A new connecting road will be constructed by future urban development to the south, resulting in a road link directly from McKail Road to Lancaster Road.

A plan of access is shown in **Figure 5.4** below. It is likely that in the future, the City of Albany will construct cul-de-sacs at the termination of Federal Street and Gladville Road with Albany Highway, redirecting traffic to use this more acceptable access option.



Figure 5.4: Access Plan for the Amendment Site

The access outcomes of the Amendment and future residential development meet the requirements of City of Albany and Main Roads Western Australia by providing an alternate means of access to the Amendment Site.

5.5 Fire Management

The Amendment Site is located in a rural setting, with some surrounding lots containing remnant vegetation. Fire management has been considered by this Amendment, but is not considered to be a major factor impacting the development of the Amendment Site.

Planning for Bush Fire Protection is the key planning document that affects the planning of the Amendment Site. The Amendment Site is predominantly cleared of remnant vegetation. Most of the vegetation on the land has been implemented by landowners to provide visual and screening separation of their lot from surrounding lots. This usually consists of plantings of windbreaks on the property boundary. This is not deemed to be a fire threat, as it can be adequately maintained by landowners.

An area of vegetation is located adjacent to the Amendment Site on the Western Power Albany Sub-Station site. However, due to the presence of high voltage lines, as well as the need to protect the sub-station from fire, this site is kept in a fuel reduced state through slashing at regular intervals, as shown in **Figure 5.5** overleaf. The deemed Fire Risk from this vegetation is 'Low', therefore no fire setback is required.



Figure 5.5: View of Western Power Sub-Station site from Federal Street. Vegetation is either cleared or kept in a fuel reduced state across the entire site.

5.6 Noise Impact – Albany Speedway

The Albany Speedway neighbours the Amendment Site. The Speedway produces noise pollution beyond what would be considered 'normal'in a residential area. Thirteen (13) race meetings are held at the Speedway over seven (7) months of the year. Also, there is an occasional practice session held, with a total of nineteen (19) meetings over the whole year.

As previously explained, the Amendment Site is included within the City of Albany Speedway Noise Buffer Area policy. This policy ensures that development within the buffer area complies with 'Quiet House' principles.

To clarify the Speedway Noise Buffer Policy and establish a suitable buffer area, an Acoustic Assessment was conducted by Herring Storer Acoustics, a copy of which can be found attached at **Appendix C** of this report. This Assessment meets the requirements of City of Albany and Department of Environment and Conservation (DEC), as it has been previously accepted as part of Amendment 267 (3), justifying the future residential development potential of Lot 124 to the west of the Amendment Site.

A Noise Contour Plan has been provided with the Assessment and is included in Figure 5.6 overleaf.

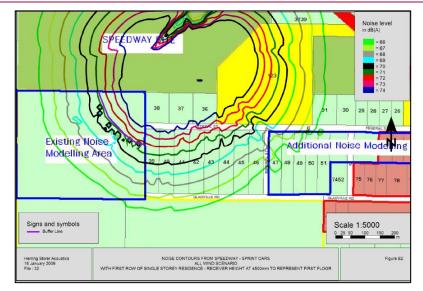


Figure 5.6: Noise Contour Plan produced by Herring Storer Acoustic Engineers.

The Acoustic Assessment found that:

- The 71dB(A) contour should be used as an exclusion zone, as this is the point at which sound reduction techniques would not reduce noise levels inside a dwelling to desirable levels; and
- Construction outside of the 71dB(A) to be in accordance with the Speedway Noise Buffer Area policy of City of Albany.

The Speedway may relocate at some time in the future. Therefore, this Amendment seeks to implement development controls relating to the Speedway in a temporary manner (**Provision 15.1 and 15.2**). Therefore, should the Speedway relocate, it will be possible for subdivision of land previously located in development exclusion areas to occur.

Appropriate buffering can be achieved to the Speedway by the Amendment. Lots on the north side of Federal Street (36-38 Federal Street), will not have further subdivision potential due to their close proximity to the Speedway (**Provision 1.3**) unless the Speedway is closed or relocated. The 71dB contour is the point at which sound reduction techniques would not reduce the noise in these households below acceptable standards during Speedway events.

'Quiet House' design and simple construction techniques can be used appropriately for buffering to the Speedway. The future construction of additional dwellings in this special residential area will be to a standard appropriate to ensure the Speedway does not have to move location to continue its use. The Amendment has appropriately addressed the noise concerns of the adjoining Speedway and further development in this location.

5.7 Character and Amenity

The land is currently developed for special residential uses. The Amendment allows limited intensification of these uses. In relation to character and amenity of the Amendment Site, the following comments are offered:

- The lots in the Amendment Site with subdivision potential are those with dual frontage to Federal Street and Gladville Road. All of these lots will have the possibility to subdivide an additional lot on their vacant half. This is likely to impact more on Gladville Road, as most current dwellings front Federal Street:
- The change to streetscape is likely to only be the construction of additional dwellings;

City of Albany Town Planning Scheme No.3 Amendment No.300 (3)

- The character of the area will should improve, as this Amendment allows consolidation of lots with dual road frontage and smaller, more easily manageable land parcels;
- Surrounding land uses are either typical rural or special residential; and
- Additional screening vegetation is required by the Amendment, emphasising the rural character of the Amendment Site and improving the visual separation of development.

The Amendment will not have a significant impact on the character and amenity of the Amendment Site and surrounding development, but will complement it by providing lots of similar sizes and providing for infill and screening to be implemented.

6.0 SUBDIVISION GUIDE PLAN & SCHEME PROVISIONS

The SGP has been provided at such a scale to identify the Opportunities and Constraints of the development of the Amendment Site. This SGP will not guide the whole of Special Residential Area No.9, rather be in addition to the existing SGP, a copy of which can be obtained from Council.

6.1 Opportunities and Constraints

The Opportunities and Constraints identified by the SGP are:

- · Land Capability;
- Drainage;
- Access:
- Speedway Noise Buffering;
- · Topography;
- · Remnant Vegetation; and
- Existing Special Residential Area No.9.

6.2 Land Capability

The Amendment Site has been identified as capable of supporting the additional development that will result from the Amendment. However, to address issues such as on-site effluent disposal capability, the following measures will be utilised:

- The use of amended soil type on site effluent disposal units or ATU's for all lots included in the Amendment (**Provision 9.2**); and
- A 50m setback of effluent disposal units to the drainage line identified on the SGP (Provision 9.5).

The Amendment Site is capable and suitable for the development of additional housing, as outlined by this Amendment. The measures used in this Amendment are the same as those identified in Amendment 251 (3), which included Lots 26-31 and 301 Federal Street in Special Residential Area No.9.

6.3 Drainage

As previously explored, the Amendment will result in a maximum additional 16 houses being developed on the Amendment Site. To address drainage, the following measures are to be implemented:

- On-site capture and dispersal of drainage, through the use of on-site soak wells. This requirement is to be installed through **Provisions 12.1** and **12.3**, which require all Applications for Subdivision to adequately address stormwater management; and
- Use of a rainwater tank to provide an alternate water supply for non-domestic purposes (**Provision 8.3**).

The Amendment has adequately addressed the drainage issues associated with the Amendment Site. Although there is an intermittent drainage line located through the Public Open Space on the corner of Albert Street and Gladville Road, the majority of the time the land is dry, with minimal surface run-off.

6.4 Access

Section 11.0 of the scheme provisions addresses road and access requirements; in particular provision 11.2 allows the local government to impose a monetary contribution to the upgrade of Gladville and McKail Roads. As the subject site is being extended to lots facing Federal Street as well, this provision has been modified to acknowledge this change. It is anticipated that this contribution may be used to help fund the intersection treatments anticipated at Albany Highway.

6.5 Speedway Noise Buffering

The noise levels generated by the Speedway are outside those that would be considered acceptable for residential dwellings. Therefore, the Amendment seeks to control development adjacent to the Speedway with suitable development techniques and exclusion areas.

The SGP identifies noise buffers as outlined by the Herring Storer Acoustic Assessment, including:

- 71dB(A) and above Development Exclusion Area; and
- 'Quiet House' construction techniques for all habitable buildings constructed within the Albany Speedway Buffer Area policy.

The findings of the acoustic assessment have been incorporated through **Provisions 15.1-15.3**. Houses within identified buffer areas will be required to implement development standards and comply with 'Quiet House' design principles, as outlined in the Acoustic Assessment.

This Amendment has addressed the noise buffering requirements for the Speedway on the Amendment Site through the SGP and Scheme Provisions relating to Special Residential Area No.9.

6.6 Western Power Albany Substation

Although there is no identifiable buffer requirement required for the sub-station, this Amendment does seek to improve the visual amenity of the locality by providing visual screening, as specified in **Provisions 7.2** and **7.4** and shown on the SGP.

6.7 Remnant Vegetation

There is no remnant vegetation located on the Amendment Site. However, introduced vegetation does have some use, particularly for screening and visual character. This Amendment requires that vegetation is retained along the subdivision boundary of the lots, or revegetation implemented, to provide some visual screening and separation of lots fronting Federal Street and Gladville Road.

Existing **Provisions 7.1-7.4** require that vegetation is retained or revegetation is implemented on the Amendment Site, as shown on the SGP.

6.8 Existing Special Residential Area No.9

The predominant opportunity for the future subdivision and development of the Amendment Site is the existence of Special Residential Area No.9. The Amendment seeks to be consistent with this zone by:

- Requiring a minimum lot size of 4000m² for any future subdivision, as has been proven to be suitable for land within Special Residential Area No.9;
- Requiring vegetation to be retained and for revegetation to be implemented;
- Not allowing inconsistent subdivision and development; and
- Providing lifestyle lots as an appropriate buffer to inappropriate land uses.

The Amendment is consistent with existing development and will comply with the existing provisions of Special Residential Area No.9, providing for cohesive development and a continuation of the intended character developed for this Special Residential zone.

7.0 CONCLUSION

Amendment 300 (3) to City of Albany Town Planning Scheme No.3 seeks to rezone Lots 36-38, 41-45 and 47-52 Federal Street and Lots 39, 40 and 46 Gladville Road, McKail from the *Rural* zone to the *Special Residential* zone and include the Amendment Site in existing Special Residential Area No.9.

The Amendment will achieve the following objectives:

- Rationalising valuable semi-urban land on the fringe of the Albany urban area;
- Providing for an alternative lifestyle choice;
- Rezoning land which is not deemed appropriate to continue to be identified within the *Rural* zone;
- Providing a valuable land use buffer to the existing Attwell Park Speedway; and
- Providing for suitable land uses which complement their surrounding context.

PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A LOCAL PLANNING SCHEME CITY OF ALBANY

TOWN PLANNING SCHEME NO. 3

AMENDMENT NO. 300 (3)

RESOLVED that the Council, in pursuance of Section 75 of the Planning and Development Act 2005, amends the above local planning scheme by:

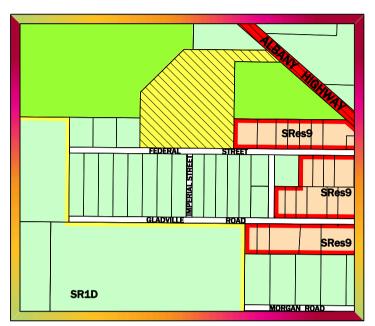
- Rezoning Lots 36-38, Lots 41-45 and Lots 47-52 Federal Street and Lots 39, 40 and 46 Gladville Road, McKail from the Rural zone to Special Residential zone and amending the Scheme Maps accordingly;
- 2. Including Lots 36-38, Lots 41-45 and Lots 47-52 Federal Street and Lots 39, 40 and 46 Gladville Road, McKail in Special Residential Area No.9, Schedule IV Special Residential Zones Provisions Relating to Specified Areas;
- 3. Amending Schedule IV Special Residential Zones Provisions Relating to Specified Areas, Special Residential Area No.9 by removing Provisions 1.1, 1.3, 11.2 and replacing them with the following:

| AREA | LOCALITY | LOT(S) | LOCATION | SPECIAL PROVISIONS |
|--------|----------------------------------------------|--------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SRes 9 | Gladville Road and Federal Street, McKail | 36-51 | | 1.1 Subdivision of Special Residential Zone Area 9 shall generally be in accordance with the Subdivision Guide Plans endorsed by the CEO or Manager for Planning; |
| | | | | 1.3 Although the Subdivision Guide Plans do not depict any subdivision for Lots 26-31, 36-52, 121 and 122 Federal Street and Gladville Road, Council may recommend subdivision approval to the Commission provided that: |
| | | | | The design of any proposed subdivision complies with a minimum lot size of 4000m² as well as the objectives, intent and requirements of the zone. |
| | | | | ii. The proposed subdivision is suitable having regard to the physical characteristics of the site, capability and suitability considerations, adjoining development, onsite effluent disposal, proximity to the speedway and Western Power Substation and the need to preclude direct lot access to Albany Highway. |
| | | | | The proposed subdivision can be adequately serviced. |
| | | | | iv. For Lots 36-38, Council shall only recommend subdivision approval until such a time that it is satisfied that the Speedway has been closed or relocated. |
| | | | | 11.2 Council may request the Commission to impose a condition at the time of subdivision for a monetary contribution to the upgrading of Gladville Road, or Federal Street and/or McKail Road. |

4. Inserting the following Provisions in Schedule IV – Special Residential Zones – Provisions Relating to Specified Areas, Special Residential Area No.9:

| AREA | LOCALITY | LOT(S) | LOCATION | | SPECIAL PROVISIONS |
|--------|----------------------------------------------|--------|----------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SRes 9 | Gladville Road and Federal Street, McKail | 36-51 | | 8.3 | Lots 36-52 shall be required to provide a water tank of not less than 50,000L capacity to harvest rainwater for household and garden use. |
| | | | | 9.5 | For Lots 36-52 as shown on the Subdivision Guide Plan, effluent disposal shall be undertaken with an approved Phosphorous Retaining Alternative Treatment Unit (ATU) to the satisfaction of Council and the Health Department of WA. |
| | | | | 9.6 | New effluent disposal units to be implemented on Lots 50-52 are to be setback at least 50 metres from the water course depicted on the Subdivision Guide Plan. |
| | | | | 15.0 | Speedway Noise Buffering |
| | | | | 15.1 | The provisions relating to Speedway Noise Buffering requirements relate only to Lots 36-52 as shown on the Subdivision Guide Plan. |
| | | | | 15.2 | Should Council be satisfied that the Speedway is closed, operate in a manner that substantially the noise levels as of 2009 or relocated from its current site in Reddale Road, provisions relating to Speedway Noise Buffering will not be applicable to Lots 36-52 as shown on the Subdivision Guide Plan. |
| | | | | 15.3 | No additional habitable dwellings are permitted within the $71 \mbox{dB(A)}$ noise buffer. |

CITY OF ALBANY Town Planning Scheme No. 3 Amendment No.



Existing Zoning



Proposed Zoning

LOCAL SCHEME RESERVES



Public Purposes

ZONES

Private Clubs and Institutions

Rural

Special Rural

Special Residential



PLANNING AND DEVELOPMENT ACT 2005 CITY OF ALBANY

TOWN PLANNING SCHEME No. 3

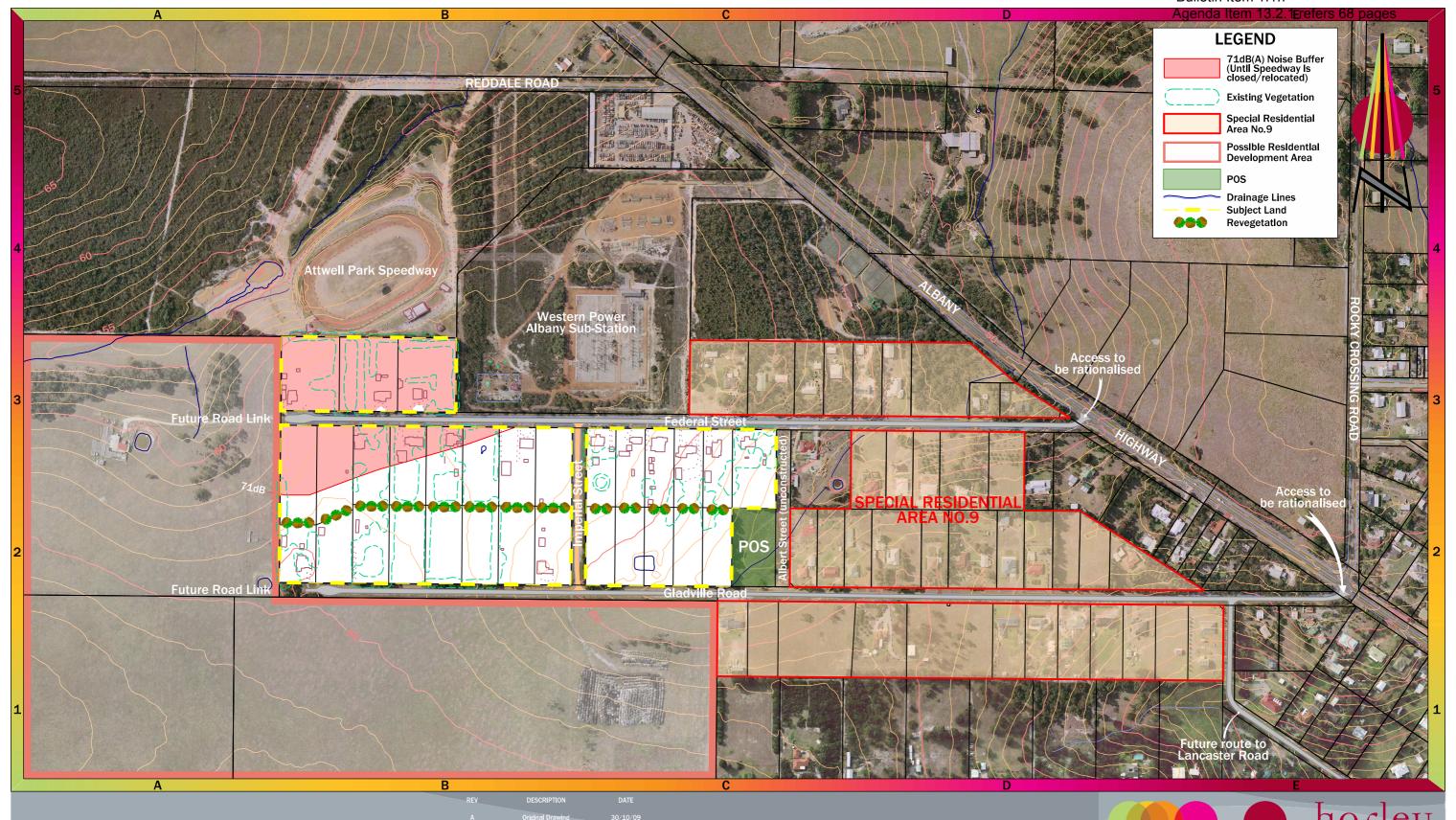
AMENDMENT No.300 (3)

| ADOPTION: | |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Adopted by resolution of the Coundary day of | ncil of the City of Albany at the meeting of the Council held on the |
| | |
| Mayor | Chief Executive Officer |
| FINAL APPROVAL: | |
| Adopted for final approval by resolution day of | ution of the City of Albany at the meeting of the Council held on the20 and the Common Seal of the municipality was affixed in the presence of: |
| Mayor | |
| Chief Executive Officer | |
| RECOMMENDED / SUBMITTED FOR F | INAL APPROVAL: |
| Delegated under s.16 of the PD Act 2005 | |
| FINAL APPROVAL GRANTED: | |
| Minister for Planning | Date |



APPENDIX A
SUBDIVISION GUIDE PLAN





121

SUBDIVISION GUIDE PLAN

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100 This plan has been prepared for planning purposes. Areas, Contours and Dimensions shown are subject to survey.

14515-05C.dgn drawn ABS 30/10/09 checked CTP 10/12/09 LOTS 36 - 52 ON PLAN 267 FEDERAL STREET & GLADVILLE ROAD MCKAIL

SCALE AT A3 1:500

0 50 100 150 200 25 ALL DISTANCES ARE IN METRES

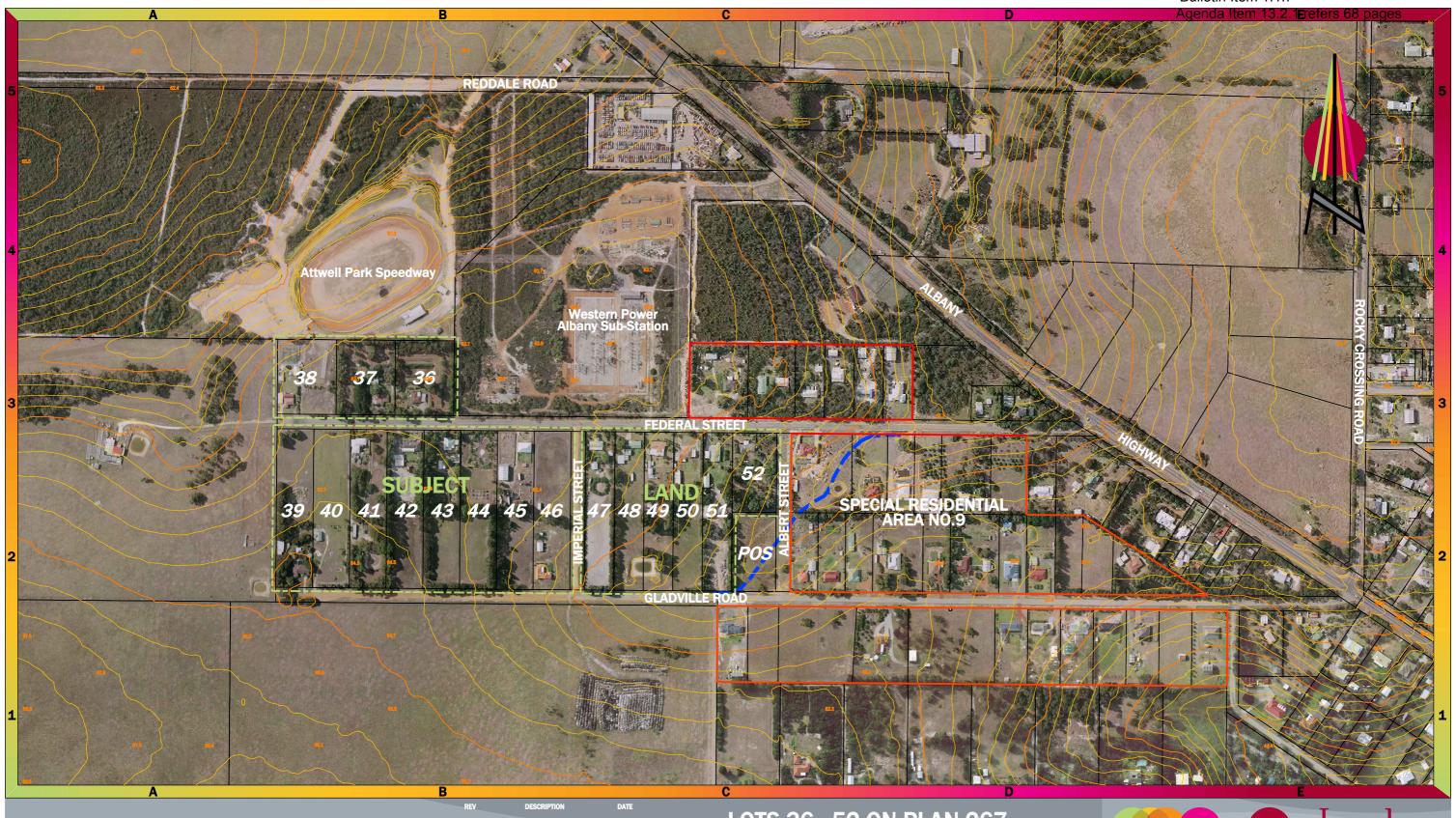


APPENDIX B

SITE AND LOCATION PLAN







124

SITE PLAN

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note:

drawing no 14515-01A.dgn drawn SDP 19-03-09

checked

LOTS 36 - 52 ON PLAN 267 FEDERAL STREET McKAIL

FOR:- RYDE

SCALE AT A3 1:500

0 50 100 150 200 25 ALL DISTANCES ARE IN METRES



APPENDIX C

HERRING STORER ACOUSTIC REPORT JAN 2009

Bulletin Item 1.1.7-Agenda Item 13.2.1 refers 68 pages

HERRING STORER ACOUSTICS

Suite 34, 11 Preston Street, Como, W.A. 6152

P.O. Box 219, Como, W.A. 6952 Telephone: (08) 9367 6200 Facsimile: (08) 9474 2579

Email: hsa@hsacoustics.com.au



RESIDENTIAL DEVELOPMENT LOT 124 FEDERAL STREET, McKAIL

ACOUSTIC ASSESSMENT – SPEEDWAY NOISE EMISSIONS

FOR

HARLEY SURVEYING GROUP

BY

HERRING STORER ACOUSTICS

JANUARY 2009

OUR REFERENCE: 9863-3-08129-02





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FOR

HARLEY SURVEY GROUP

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CONTENTS

| 1. | INTRODUCTION | 1 |
|----|----------------------------------------|-------------|
| 2. | SUMMARY | 1 |
| 3. | CRITERIA | 2 |
| 4. | MEASUREMENTS | 2 |
| 5. | RESULTS 5.1 Measurements 5.2 Modelling | 3 3 3 |
| 6. | DISCUSSION | |

APPENDICIES

- A Locality Plan Measurement / Monitoring Locations
- B Noise Monitoring Results
- C Noise Modelling Results
- D Draft Design Guidelines

1. INTRODUCTION

Herring Storer Acoustics was commissioned by the Harley Survey Group to carry out a noise study for the proposed residential developments located on Federal Street, McKail (see Figure A1 in Appendix A for Study Area) with regards to noise received from the adjacent speedway. This study was carried out in June 2008 (reference *HSA 9189-1-08129*).

Following a response from the DEC regarding the aforementioned report, additional noise monitoring and measurements, specific to Lot 124, were undertaken to provide additional information, calibration/verification of noise modelling to Lot 124 and allow the development of "deem-to-comply" building guidelines.

Noise monitoring and observations were conducted of Meeting 4 of the speedway round on the 13th December 2008. This round contained the "Late Model" V8 race cars and is considered to be the highest noise emission of any of the speedway events.

We note that the previous assessment was based on noise emissions from "Sprint Cars", however, Sprint Car rarely race at the Albany Speedway. We understand that although they did race at Albany last season, they will not be racing at the Albany Speedway during this season. Therefore, the measurements/monitoring were carried out on what is understood to be the loudest vehicles currently racing at the Albany Speedway, they being the "Late Model" V8 race cars.

2. SUMMARY

From the noise level measurements recorded, noise received at the monitoring point (i.e. the previously modelled 73 dB(A) contour) showed that noise received from the Late Model racing cars was an L_{Aeq} during a race of 67 dB(A). From a comparison of noise level measurements carried out adjacent from the track, noise emissions from Sprint Cars are around 3 dB(A) higher than for the Late Model cars. Therefore, based on an analysis of noise emissions we believe that the previous modelling over predicted noise emissions from the speedway by around 3 dB(A).

From the measurements carried out and observations on site, as noted by the DEC, noise received at a location is dominated by noise emissions from one vehicle and not the accumulative effect of all vehicles racing. Therefore, the noise model was modified to reflect this noise propagation and the resultant noise contours are attached in Appendix C. To provide an indication of the barrier affect of a row of houses would provide, additional modelling was carried out with the first row of houses in place and the results are also attached in Appendix C.

Although, we understand that Sprint Cars rarely race at the Albany Speedway, to be conservative and as recommended by the DEC, the 71 dB(A) contour line from the revised modelling has been used to define the buffer zone.

From the 1/3rd octave band hand held measurements recorded on site, the noise received from the Sprint Cars has been determined. From this data, Draft Building Guidelines have been developed to provide "deemed to comply" constructions. These guidelines are attached in Appendix D.

3. CRITERIA

From the Albany's "Speedway Noise Buffer Area Policy" the acoustic criteria are the following internal noise level:

Common areas
Living areas
Sleeping areas
40 dB(A)
40 dB(A)

We note that the above noise levels are "maximum" L_{Aeq} recorded over a short period of time during a race.

4. <u>MEASUREMENTS</u>

The acoustic environment and noise emissions from the speedway (race cars) were monitored continuously at two locations for the duration of the race meet. The monitoring was carried out using RTA noise data loggers. At each of the measurement locations, an automatic noise data logger was utilised to measure 1 minute intervals due to the short duration of each race.

The first logger was located adjacent to the speedway track, with the second located on the previously modelled 73 dB(A) contour. The monitoring/measurement locations are shown on the locality plan attached in Appendix A.

The logger records statistical noise level data of which the L_{Aeq} levels are reported.

Observation and hand held noise measurements were conducted both at the edge of the track and in the far field at various locations. Measurements were performed with a Soundbook sound analyser running Samurai software. The Soundbook records third octave and narrow band statistical noise levels as well as recording way files.

Weather conditions at the time of the monitoring were generally winds from the south west. Wind speeds were 1-2meters per second at the start of the evening (18:30) but died off to calm to no wind from 19:30 onwards. Observations were based on the smoke and dust rising from the speedway providing a clear indication of the weather conditions.

Monitoring of noise emissions from the speedway were conducted on the 13th December 2008. Racing consisted of five (5) types of vehicles of which are listed below:

- Junior Sedans
- Late Model Sedans
- Street Stock
- Production
- Super Production

Measurement locations are shown on a locality plan attached in Appendix A.

5. RESULTS

5.1 <u>MEASUREMENTS</u>

The results of each measurement location summarised in Table 6.1 below and the following data is attached in Appendix B.

Figure B1 – Recorded L_{Aeq} noise levels from data loggers.

Figure B2 – Comparison of track logger to Federal Road logger, L_{Aeq} values for specific types of vehicles.

| Vahiala Tyra | Trackside | | | | |
|------------------|------------|------------|--|--|--|
| Vehicle Type — | Location 1 | Location 2 | | | |
| Junior Sedans | 86 | 57 | | | |
| Late Model | 97 | 67 | | | |
| Street Stock | 86 | - | | | |
| Production | 86 | - | | | |
| Super Production | 91 | - | | | |

From analysis of these measurements and previous noise level measurements of Sprint Cars, the noise received at the logger location has been determined. These 1/3 octave band levels compared to the noise levels recorded for the Late Model V8 cars are attached as Figure B2 in Appendix B.

From comparison of noise level measurements recorded of the Late Model V8 cars with Sprint Cars adjacent to the track, noise emissions from the Sprint Cars are about 3 dB(A) higher than for the Late Model V8 Cars.

It should also be noted that noise emissions from the Late Model V8 cars are around 3 dB(A) higher than for production and super production cars.

5.2 MODELLING

From the measurements recorded and observations on site, as noted by the DEC, noise received at a location is dominated by noise emissions from one vehicle and not the accumulative effect of all vehicles racing. Therefore, the noise model was modified to reflect this noise propagation, by running various scenarios using a single car located at various locations around the track, then combining the results to provide a 'maximum' contour.

To achieve the resultant maximum contour, a single noise source was located at 10 locations around the track and the model run for each location. These scenarios were then combined to provide a 'maximum' contour. We note that the following 2 sets of modelling were carried out:

- Set 1 Ground contours with the existing buildings/residences.
- Set 2 As for Set 1, but with the first row of houses located within the development area.

The second set of modelling was carried out to provide an indication of the barrier effect that would be provided to the residence located behind this first row of houses.

From the measurements recorded, it was determined that the sound power level of a single Late Model V8 car at maximum engine speed was 129 dB(A), which related to a sound power level of a single Sprint Car at maximum engine speed was 132 dB(A). This sound power level correlates to that stated by the DEC. The resultant contours relate to the noise emissions from Sprint Cars.

The results are attached in Appendix C as Figures C1 and C2.

6. <u>DISCUSSION</u>

Although, we understand that noise emissions from Late Model V8 cars would represent the worst case situation for noise emissions for cars regularly racing at the Albany Speedway, to be conservative and to allow for the possible inclusion of Sprint Cars in the future, we have based the analysis on noise emissions from Sprint Cars. To determine the noise propagations from the sprint car, an analysis of noise emissions from Late Model V8 cars compared to that of sprint cars was undertaken. We note that the spectral make-up of Sprint Cars and Late Model V8 cars is similar.

The noise level measurements indicate that the previous noise modelling was conservative by around 3 dB(A), however, although we believe it is being slightly conservative, as stated in the DEC Email and given the new recorded data, it is recommended that the 71 dB(A) contour be used as the buffer from the event activities at the speedway.

From the 1/3rd octave band hand held measurements recorded on site, the noise received from the Sprint Cars has been determined. From this data, draft building guidelines have been developed provide "deemed to comply" constructions. These draft design guidelines are attached in Appendix D.

Yours faithfully, for **Herring Storer Acoustics**

Tim Reynolds

APPENDIX A

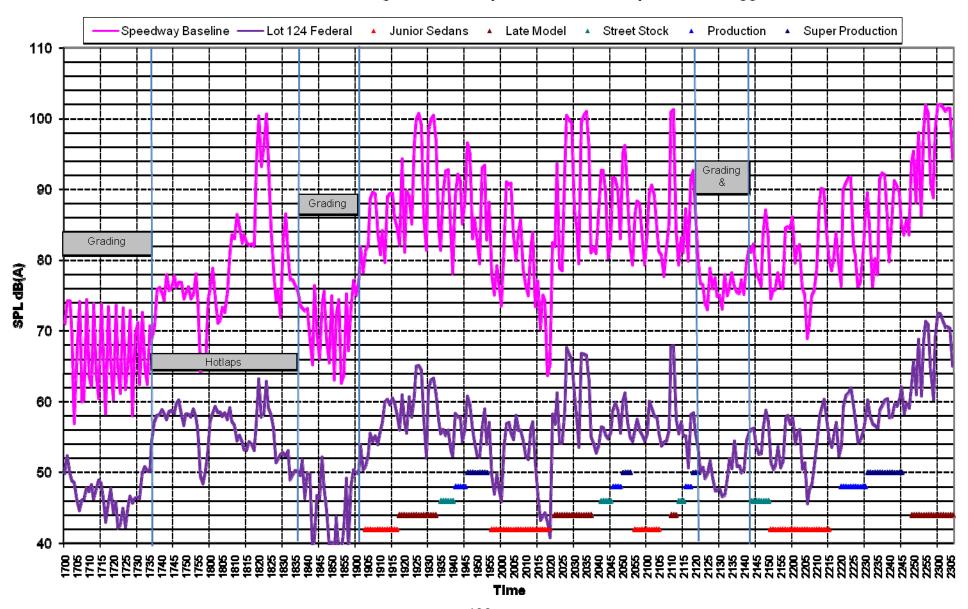
LOCALITY PLAN – MEASUREMENT / MONITORING LOCATIONS

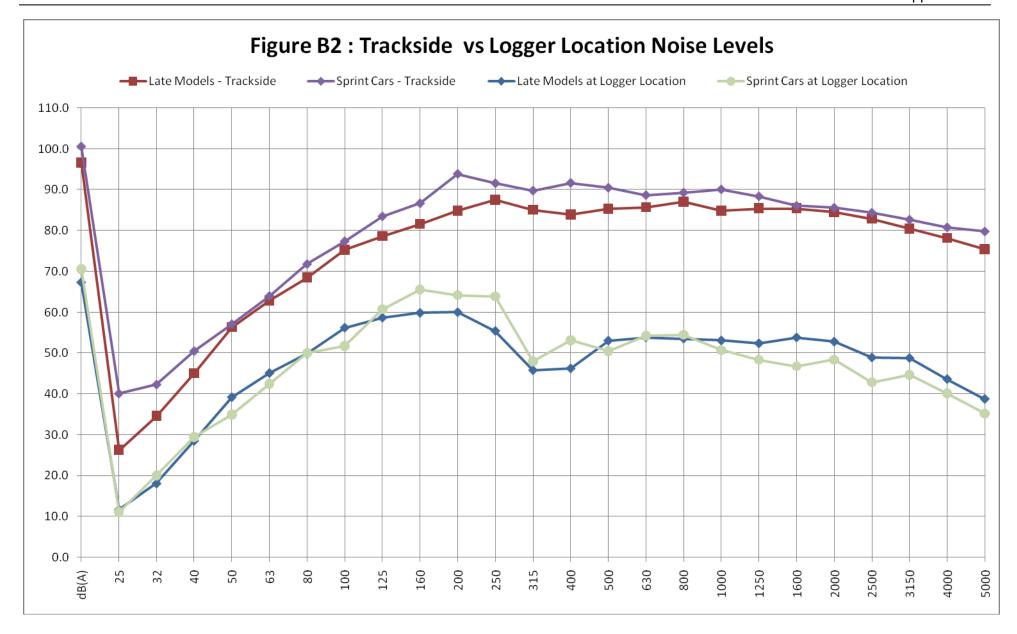
Bulletin Item 1.1.7-Agenda Item 13.2.1 refers 68 pages Measurement Point 1 Logger A Logger B Previously Modelled Contour Lines Measurement Point 2 © 2008 Europa Technologies

APPENDIX B

NOISE MONITORING RESULTS

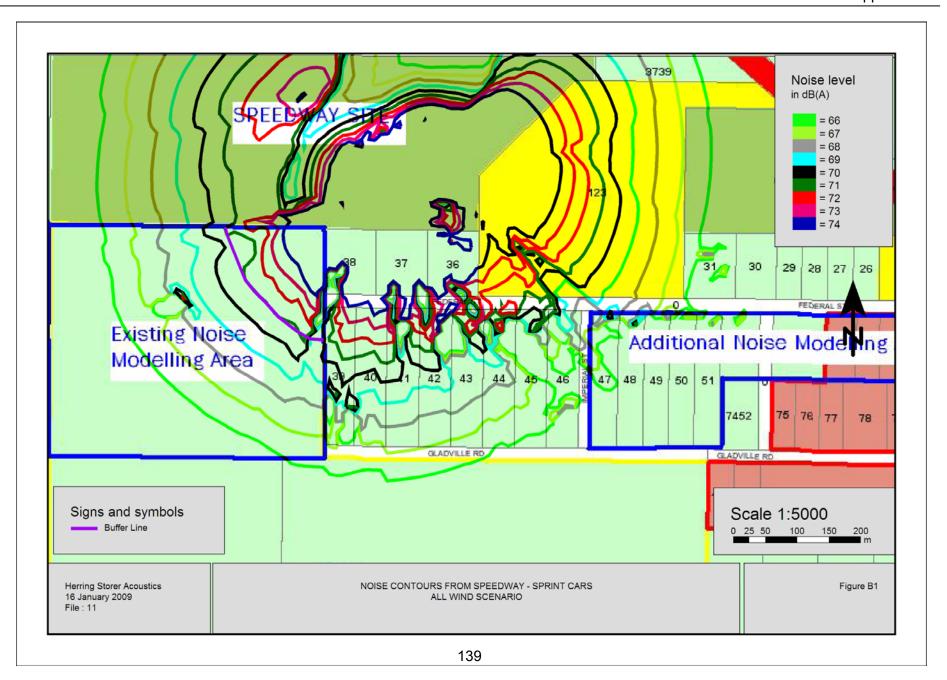
Figure B1: LAeq Noise Level - Comparison of Logged Noise Levels

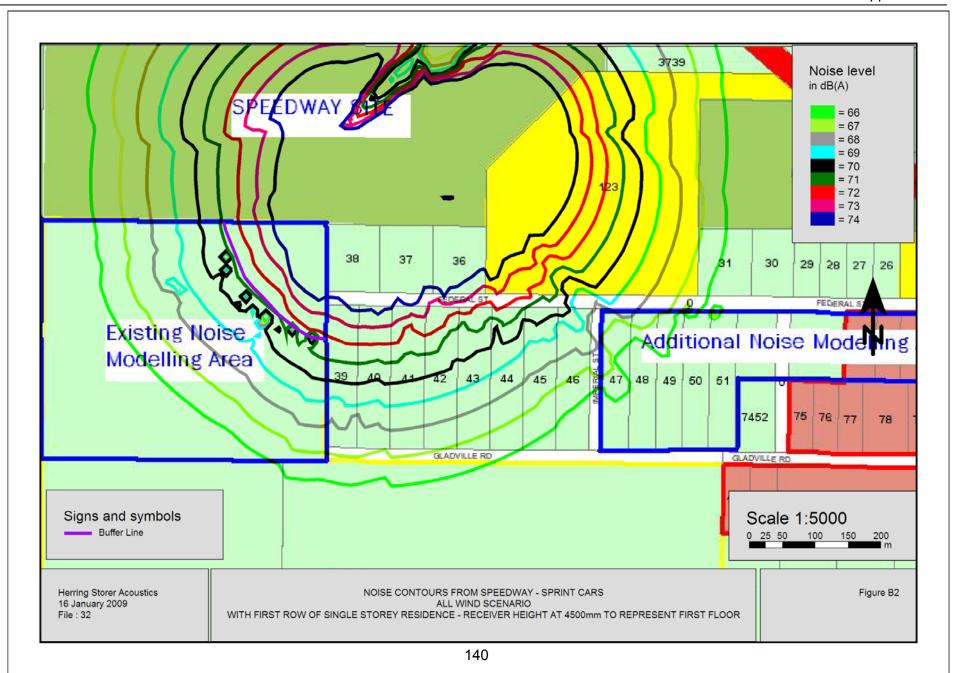




APPENDIX C

NOISE MODELLING RESULTS





APPENDIX D

DRAFT DESIGN GUIDELINES

BUILDING GUIDELINES

For dwellings as shown on the attached locality plan shall be designed to meet the following internal noise levels :

Common areas
Living areas
Sleeping areas
45 dB(A)
45 dB(A)
40 dB(A)

We note that the above noise levels are "maximum" L_{Aeq} recorded over a short period of time during a race.

(LOT 124) – FIRST ROW OF RESIDENCES AND FIRST FLOOR OF SECOND ROW WITHIN THE 71 dB(A) CONTOUR LINE

Dwellings should be designed such:

- Residences be orientated such that garages are located on the side facing the Speedway.
- For residences facing the speedway, entrance lobbies be incorporated in the design, such that they provide a buffer space between the entrance and the remainder of the residence.
- Bedrooms are located on the opposite side of the dwelling, away from the Speedway.
- Bedroom windows located on opposite side to speedway to be 6.38mm laminated glass.
- Bedrooms with windows located on the sides of the dwelling to either 6.5mm double laminated or 10.38mm laminated glass.
- Living spaces, Kitchens, Laundry and Bathrooms are to be located on the same side as the Speedway.
- Double brick or concrete construction.
- Glazing to be either 6.38mm or better laminated glass to living spaces facing or exposed to the speedway.
- Cantilevered sliding doors used on facades exposed to the speedway are acceptable, provided they have interlocking meeting stiles such as for the Capral 889. Double sliding doors with meeting stiles that butt together are not allowed.
- Eaves to be enclosed using 12mm thick compressed cement sheeting or equivalent.
- Roofs are to be colourbond with minimum 50mm anticon, with ceilings on the top floor to be minimum 2 layer 13mm thick fire rated plasterboard to bedrooms and walk in robes, and 1 layer 13mm thick fire rated plasterboard to all other spaces, and R3 insulation laid over the top.
- Recessed light fittings in bedroom ceilings to the top storey are to be acoustically rated.

> Installing the windows slightly forward in the reveal to allow a secondary sliding window to be installed or, select frames that allow for the installation of a second operable window to be installed within the frame, such as a Capral window frame or equivalent.

Dwellings within the "Quiet House" buffer zone would be deemed to comply if the above design guidelines are adhered to.

Alternative constructions are acceptable providing that they comply with the Quiet House Guidelines and are supported by an Acoustic Report by a qualified Acoustic Engineer stating that the design and construction of the dwellings adequately attenuates noise emissions from the Speedway provided it achieves compliance with the City of Albany's "Speedway Noise Buffer Area policy".

Notification of speedway noise levels and the Quiet House Design Guide will be placed on the Certificate of Title for the specific lots.

(LOT 124) – GROUND FLOOR OF SECOND ROW OF RESIDENCES AND OTHER RESIDENCES WITHIN THE 68 dB(A) CONTOUR LINE

Dwellings should be designed such:

- Double brick or concrete construction.
- Casement windows (with winders) in timber or commercial steel frames and compressible seals.
- Glazing to bedrooms facing or exposed to the speedway (i.e. side of dwelling) to be 6.38mm or better laminated glass.
- Glazing to bedroom on the opposite side to speedway to be 6mm float or better glazing.
- Glazing to living spaces facing the speedway to be 6mm or better float glass.
- Cantilevered sliding doors to facing or exposed to the speedway are acceptable, provided they had interlocking meeting stiles such as for the Capral 889. Double sliding doors with meeting stiles that butt together are not allowed.
- Eaves to be enclosed using 9mm thick compressed cement sheeting or equivalent.
- Roofs are to be colourbond with minimum 50mm anticon, with ceilings on the top floor to be minimum 2 layer 13mm thick plasterboard to bedrooms and walk in robes, and 1 layer 13mm thick plasterboard to all other spaces, and R3 insulation laid over the top.
- Recessed light fittings in bedroom ceilings to the top storey are to be acoustically rated.
- Installing the windows slightly forward in the reveal to allow a secondary sliding window to be installed or, select frames that allow for the installation of a second operable window to be installed within the frame, such as a Capral window frame or equivalent.

Dwellings within the "Quiet House" buffer zone would be deemed to comply if the above design guidelines are adhered to.

Alternative constructions are acceptable providing that they comply with the Quiet House Guidelines and are supported by an Acoustic Report by a qualified Acoustic Engineer stating that the design and construction of the dwellings adequately attenuates noise emissions from the Speedway provided it achieves compliance with the City of Albany's "Speedway Noise Buffer Area policy".

Notification of speedway noise levels and the "Quiet House" design guideline will be placed on the Certificate of Title for the specific lots.

LOTS ON FEDERAL STREET

For lots 47 to 51 the following guidelines are recommended:

- Residences to be located on southern portion of lot.
- Where possible, bedrooms are located on the opposite side of the dwelling away from the Speedway
- Laundry and Bathrooms are preferably located on the same side as the Speedway.
- Double brick or concrete construction.
- Casement windows (with winders) in timber or commercial steel frames and compressible seals.
- For bedrooms facing or exposed to the speedway, glazing to be minimum 6.38mm thick laminated glass.
- Roofs are to be colourbond with minimum 50mm anticon, with ceilings on the top floor to be minimum 1 layer 13mm thick plasterboard to bedrooms and walk in robes.
- Installing the windows slightly forward in the reveal to allow a secondary sliding window to be installed or select frames that allow for the installation of a second operable window to be installed within the frame, such as a Capral window frame or equivalent.

For remaining lots within the study area, located to east of lot 51 the following guidelines are recommended:

- Laundry and Bathrooms are preferably located on the same side as the Speedway.
- Double brick or concrete construction.
- For bedrooms facing or exposed to the speedway, glazing to be a minimum 6mm float glass.
- Roofs are to be colourbond with minimum 50mm anticon, with ceilings on the top floor to be minimum 1 layer 13mm thick firerated plasterboard to bedrooms and walk in robes.

Herring Storer Acoustics Our Ref: 9863-3-08129-02

> Installing the windows slightly forward in the reveal to allow a secondary sliding window to be installed or select frames that allow for the installation of a second operable window to be installed within the frame, such as a Capral window frame or equivalent.

For these lots additional noise reduction could be achieved by allowing the construction of shed/workshops on the northern proportion of the lot, with the residence built behind these structures. The residence would then receive the benefit of the barrier provided by these structures.

The above are considered "deemed-to-comply" requirements and an "Acoustic" report is only required if alternative constructions are proposed.

Alternative constructions are acceptable providing that they comply with the "Quiet House" design guidelines and are supported by an Acoustic Report by a qualified Acoustic Engineer stating that the design and construction of the dwellings adequately attenuates noise emissions from the Speedway provided it achieves compliance with the City of Albany's "Speedway Noise Buffer Area Policy".

Notification of speedway noise levels and the "Quiet House" design guidelines will be placed on the Certificate of Title for the specific lots.

APPENDIX D

EPA CHECKLIST



Referral of a Scheme to the EPA and Environmental Checklist





Referral of a Scheme to the

Environmental Protection Authority

PURPOSE OF THIS GUIDE

Referral requirements are set out in the planning legislation relevant to the scheme*, and include a requirement that the EPA is given such written information about the scheme as is sufficient to enable the EPA to comply with section 48A of the *Environmental Protection Act 1986* i.e. to decide whether or not to assess the scheme.

The purpose of this guide is to help clarify referral requirements.

Whilst the EPA has some general information for each municipality, it often does not have local or site specific information. Under the relevant planning legislation, it is the role of the authority responsible for the scheme to provide sufficient information. The information that is likely to be sufficient in most instances is indicated in this guide. The EPA will advise if further information is required. Upon receiving sufficient information, the EPA must make a decision within 28 days on whether or not to assess the scheme.

A referral must contain:

- A copy of council's resolution to prepare or adopt the scheme. Referral upon adoption is preferred as more information is usually available at that time.
- Scheme documentation a hard copy of the referral of the scheme (as defined under the *Environmental Protection Act 1986*), text and map/s, **together with** an electronic copy of the documentation (see Spatial Data for Environmental Impact Assessment attached), as follows:
 - a compact disc version of the scheme, or scheme amendment, in PDF (Portable Document Format) file format, contained in a soft clear plastic adhesive-backed envelope;
 - ¤ spatial data (GIS or CAD) on CD, depicting the scheme/amendment extent, geo-referenced and conforming to the following parameters:
 - Datum: GDA94;
 - Projection: Geographic (latitude/longitude) or Map Grid of Australia (MGA);
 - Format: Arcview shapefile, Arcinfo coverages, Microstation or AutoCAD.
- Sufficient information for the EPA to decide whether or not to assess the scheme. This will usually be a completed **Environmental Checklist** (see over), and, in cases where the scheme may have environmental implications, the following:
- ^a clear identification on a map of the location of the land to which the scheme applies
- **a** an outline development plan or subdivision guide plan, where appropriate
- parent information on relevant items in the environmental checklist (see over)
- when electronic documentation is not available, additional copies of the scheme documentation for the EPA Service Unit to forward to the Department of Environment and Conservation and other agencies for technical advice.

If the information submitted to the EPA is not sufficient for the EPA to decide whether or not to assess the scheme, the EPA may request additional information.

The EPA Service Unit's Planning and Infrastructure Branch can advise on referral requirements and issues of environmental significance. Liaison with the EPA Service Unit may be particularly helpful in the following instances - schemes raising potentially significant environmental issues, and whole-of-municipality town planning schemes. The Planning and Infrastructure Branch can be contacted by ringing 6364 6500 and asking for an environmental officer who deals with the region.

* In this form, the term **scheme** has the same meaning as in *Environmental Protection Act 1986*, and includes town planning schemes, regional planning schemes and their amendments.

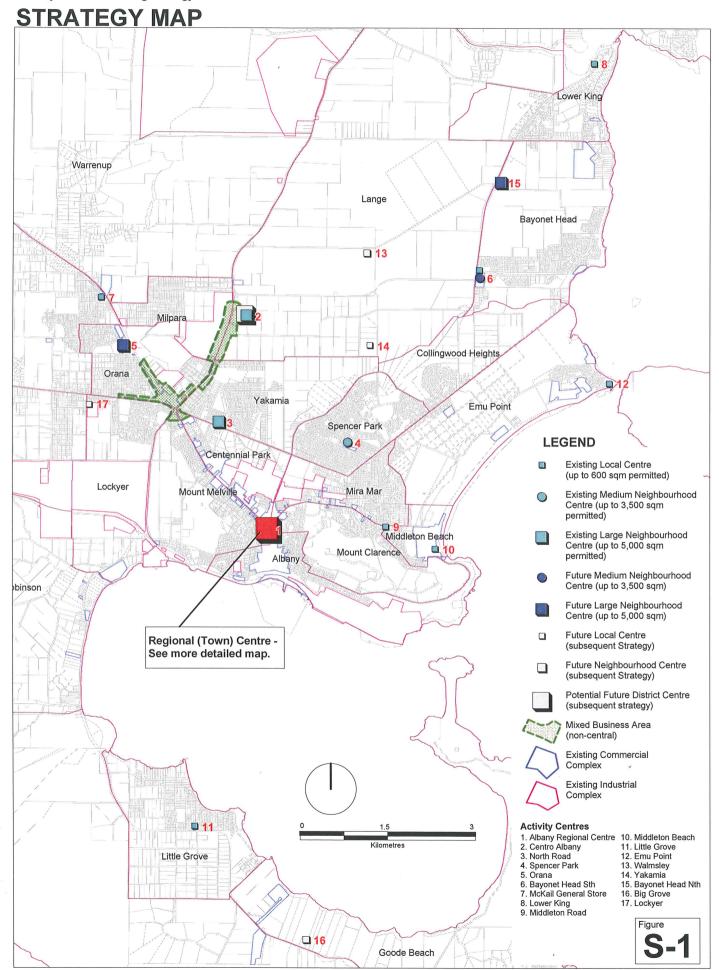
Referral of a scheme to the Environmental Protection Authority ENVIRONMENTAL CHECKLIST

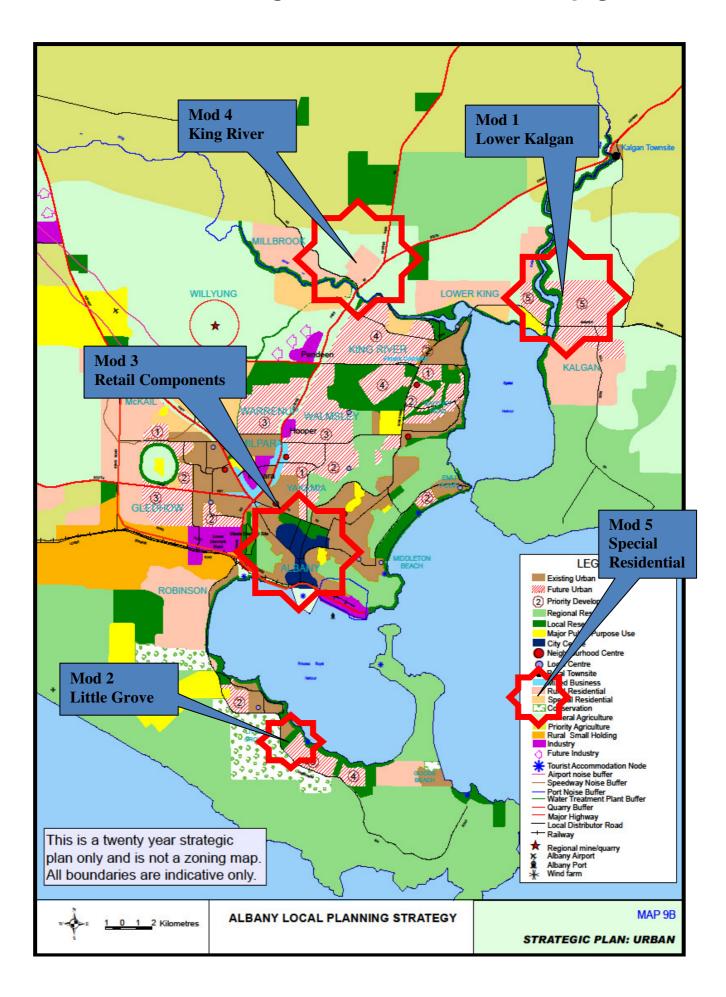
| no Ple EP | vironmental issues, and to supply the information that the EP of to assess a scheme. The ease tick the appropriate box and supply the information indicated A. For clarification of any terms or descriptions used, please environmental Guidance for Planning and Development' or t | icated at S e refer to | Section D EPA Gui | below to the dance No. 33 |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------|------------------------------|
| Αs | sessments Branch of the EPA Service Unit. | | | |
| Α. | Biophysical factors | Yes | No | Unsure |
| 1. | Does the area to which the scheme applies contain or adjoin any of the following? | | | |
| | a) bushland. If yes, identify | | | |
| | b) a wetland (includes seasonally damp land), watercourse or river - if yes, identify | | | |
| | c) an estuary or inlet. If yes, identify | | | |
| | d) coastal area or near-shore marine area. If yes, identify | | | |
| | e) a public water supply area. If yes, identify | | | |
| | f) a landform of special interest, for example, karst, beach ridge plain. If yes, identify | | | |
| 2. | Is any area to which the scheme applies in a catchment that is of particular environmental concern or interest? | | | |
| | If yes, identify the catchment: | | | |
| | Lake Clifton catchment | | | |
| | Swan Coastal Plain catchment of the Peel–Harvey Estuary | | | |
| | Swan and Canning Rivers catchment (other than | | | |
| | Ellenbrook catchment) | | | |
| | Ellenbrook catchment | | | |
| | Other catchment (please name) | | | |
| 3. | Is the land to which the scheme applies the subject of any significant or potentially | | | |
| | significant soil or land degradation issues, for example, salinity, waterlogging, erosion, | | | |
| | acid sulphate soil? | | | |
| | If yes, identify issue/s: | | | |
| В. | Pollution management | | | |
| 4. | Does the scheme allow for a land use that will or could discharge a significant quantity of a potential pollutant to the air, surface water, soil or groundwater? | | | |
| fу | res, please identify the land use/s, and associated pollutants: | | | |
| | OTE: In this form, the term 'scheme' has the same meaning as in <i>Env</i> o d includes regional and town planning schemes and their amendme | | al Protec | tion Act 1986, |

| 5. Does the scheme allow for a land use that could require a buffer over adjoining land? that is, does is allow for uses that may affect adjoining land (including land that may be used for future residential use) due to gases, noise, vibration, odours, light? What is the distance to the nearest residences? 6. Would the scheme allow a residential area or sensitive land use (e.g. school) to be located in an area likely to be affected by emissions (e.g. gases, noise, odour) from industry, agriculture or infrastructure (e.g. landfill site)? 7. Does the scheme apply to a site that has been used for a past land use which may have contaminated the soil or groundwater, for example, market garden, industrial use, fill? If yes, please identify: 8. Does the scheme apply to any land with a high watertable? C. Social surroundings 9. Does the scheme raise any issues known to be of concern to the public? If yes, is the concern to the public related to an environmental issue? Please specify the environmental issue(s) of concern 10. Is the scheme likely to raise heritage or cultural issues due to impacts on the biophysical environment? If yes, please identify: 11. Does the scheme apply to areas of land where there are existing or potential land uses associated with high levels of risk, for example, a high pressure gas pipe line, heavy industry If yes, please identify: D. Additional information If all answers to the questions above are 'no', no other environmental information is required to accompany this checklist. If answers include 'yes' or 'unsure', please provide information for those items on: | | | Yes | No | Unsure | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|---------------|--|
| 6. Would the scheme allow a residential area or sensitive land use (e.g. school) to be located in an area likely to be affected by emissions (e.g. gases, noise, odour) from industry, agriculture or infrastructure (e.g. landfill site)? 7. Does the scheme apply to a site that has been used for a past land use which may have contaminated the soil or groundwater, for example, market garden, industrial use, fill? 8. Does the scheme apply to any land with a high watertable? C. Social surroundings 9. Does the scheme raise any issues known to be of concern to the public? 10. Is the scheme likely to raise heritage or cultural issue? Please specify the environmental issue(s) of concern 10. Is the scheme likely to raise heritage or cultural issues due to impacts on the biophysical environment? 11. Does the scheme apply to areas of land where there are existing or potential land uses associated with high levels of risk, for example, a high pressure gas pipe line, heavy industry 11. Does the scheme apply to areas of land where there are existing or potential land uses associated with high levels of risk, for example, a high pressure gas pipe line, heavy industry 11. Does the scheme apply to areas of land where there are existing or potential land uses associated with high levels of risk, for example, a high pressure gas pipe line, heavy industry 12. If yes, please identify: D. Additional information • If all answers to the questions above are 'no', no other environmental information is required to accompany this checklist. • If answers include 'yes' or 'unsure', please provide information for those items on: • the existing environment • potential environmental impacts and their magnitude/significance • how the impacts will be managed to ensure a good environmental outcome. The EPA will review the checklist and information submitted and if not sufficient for the EPA to decide whether or not to assess the scheme, the EPA may request additional information. | | over adjoining land? that is, does it allow for uses that may affect adjoining land (including land that may be used for future residential use) due to gases, noise, vibration, odours, light? | | | | |
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| whether or not to assess the scheme, the EPA may request additional information. Name of person completing form: Date: | | o how the impacts will be managed to ensure a good environm | ental o | utcome. | | |
| | | | | | EPA to decide | |
| | Na | me of person completing form: | _ Date: | | | |
| | Pos | ition: Contact | _ Phon | e/Email: _ | | |

SHRAPNEL URBAN PLANNING

CITY OF ALBANY Activity Centres Planning Strategy





Bulletin Item 1.1.8-

Agenda Item 13.22 refers 108 pages

WESTERN AUSTRALIA

Your Ref: Our Ref:

STR078/LT8030577

Tourism WA File: IPD/1106

D10/2151

2 Mill Street PERTH WA 6000 GPO Box X2261 PERTH WA 6847

Telephone +61 8 9262 1700 Facsimile +61 8 9262 1702

info@tourism.wa.gov.au tourism.wa.gov.au

Chief Executive Officer City of Albany Attention of: Adrian Nicoli PO Box 484 ALBANY WA 6330

Dear Adrian

DRAFT ALBANY LOCAL PLANNING STRATEGY (RE-ADVERTISING)

Thank you for your letter dated 15 December 2009 referring the re-advertised Local Planning Strategy to Tourism Western Australia (Tourism WA) for comment.

Tourism WA has no comments to make at this stage.

Please do not hesitate to contact Emma-Lee Groser on 9262 1923 should you wish to discuss any matters further.

Yours sincerely

JAMES HEWITT

Director Infrastructure and Investment

25 February 2010









Government of Western AAGAnda Item 13.2.2 refers 3 Department of Transport

File:

STR078

Date:

05 MAR 2010

Officer:

SPLO₂

Attach:

Your ref: STR078 / LT8030577

Enquiries: Robert Campbell (08 9264 7913)

City of Albany c/o CEO PO Box 484 ALBANY 6330 WA

Dear Sir/Madam

Attention: Adrian Nicoll

Re: Draft Albany Local Planning Strategy

Thank you for your letter of 15 December, 2009 regarding the re-advertising of the Draft Albany Local Planning Strategy.

The revisions have been considered and the Department has no issues to raise at this

Thank you for the opportunity to comment.

Yours sincerely

John Fischer

Executive Director, Transport Industry Policy

1/3/2010



Adrian Nicoll

From:

Lynn Walker [lynn.walker@westernpower.com.au] on behalf of Works Admin General

[works.admin.general@westernpower.com.au]

Sent:

Wednesday, 30 December 2009 7:57 AM

To:

Adrian Nicoll

Subject:

Ref ICR8094343, STR078 - Proposed Draft for Albany Local Planning Stratergy



Locked Bag 2520, Perth WA 6001 | T: 13 10 87 | F: (08) 9225 2073 | E: works.admin.general@westernpower.com.au

| То: | Adrian Nicoll | From: | Lynn Walker |
|---------------|--------------------------|----------|-------------|
| Organisation: | City of Albany | Section: | Connections |
| Email / Fax: | adriann@albany.wa.gov.au | | |
| ır Ref: | ICR8094343, STR078 | ! | |
| Date: | 30/12/2009 | | |

Re: Proposed Draft for Albany Local Planning Stratergy

Dear Adrian,

To the best of my knowledge, we have no objections, but Western Power wishes to advise the following, in respect to any future development on the above-mentioned project.

Working in proximity to Western Power Distribution and Transmission Lines

All work must comply with Worksafe Regulation 3.64 - Guidelines for Work in the Vicinity of Overhead Power Lines. If any work is to breach the minimum safe working distances a Request to Work Near Underground and Overhead Power Lines form must be submitted. For more information on this please visit the Western Power Website:

http://www.westernpower.com.au/mainContent/workingWithPower/WorkingAroundPowerLines/ProtectingWo >rsAroundPowerLines.html

Please note:

- A) Perth One Call Service (Freecall 1100 or visit dialbeforeyoudig.com.au) must be contacted and location details (of Western Power underground cabling) obtained prior to any excavation commencing.
- B) Work Safe requirements must also be observed when excavation work is being undertaken in the vicinity of any Western Power assets.

Western Power is obliged to point out that any change to the existing(power) system, if required, is the responsibility of the individual developer.

Regards, Lynn Walker Network Services Officer Western Power - 363 Wellington Street Perth WA 6000 [map]

A Please consider the environment before you print this e-mail.



Bulletin Item 1.1.B Department of Agricultu Agenda by 13.2.2 refers 1 Government of Western Australia

Doc No: File:

ICR8097203 STR078

Date:

03 FEB 2010

Officer:

SPLO2

Attach:

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Your Ref: STR078 / LT8030577

Our Ref: 50-0056 Enquiries: Shanhun Date: 2 February 2010

Dear Sir/Madam

RE-ADVERTISING OF DRAFT ALBANY LOCAL PLANNING STRATEGY

I refer to correspondence dated 15 December 2009 from the City of Albany, seeking comment in relation to modifications made to the draft Albany Local Planning Strategy.

Having reviewed modified components to the draft ALPS from information supplied, including the CD accompanying the correspondence, I confirm acceptance of modifications as presented.

Thanks for the opportunity to review information and make comment.

Yours faithfully

Kevin Shanhun



Postal Address: 444 Albany Highway, ALBANY WA 6330 -Telephone: (08) 9892 8425 Facsimile: (08) 9841 2707- E-Mail: kevin.shanhun@agric.wa.gov.au

Bulletin Item 1.1.8-Government of Western Australia 13.2.2 refers 108 pages

Department of Education and Training

Your ref Our ref Enquiries

:D10/0062993

Mr Adrian Nicoll Strategic Planning Officer City of Albany PO Box 484 ALBANY WA 6331

Dear Mr Nicoll

RE-ADVERTISING OF DRAFT ALBANY LOCAL PLANNING STRATEGY

Thank you for your letter dated 15 December 2009 and the opportunity to comment on the Re-Advertising of the draft Albany Local Planning Strategy.

The Department of Education and Training has reviewed the document and assessed the strategic plan indicating future growth for the Albany district. From the information contained within the draft document the Department of Education has adequate school sites identified to accommodate the potential student yield from future residential development.

This Department has no objections to the draft planning strategy and would like to discuss the strategy and its implications for school site planning with the City. We will contact you to arrange a suitable time for a meeting.

Yours sincerely

RICHARD BLOOR

PRINCIPAL CONSULTANT

ASSET AND ADMINISTRATIVE SERVICES

4 February 2010



Bulletin Item 1.1.8-Agenda Item 13.2



GREAT SOUTHERN DEVELOPMENT COMMISSION

Doc No:

City of Albany Records

File:

ICR8097832 STR078

15 FEB 2010

Date: Officer:

SPLO2

Your ref:

STR078 / LT8030937

Our ref:

U1:0010

Attach:

10 February 2010

Mr Paul Richards Chief Executive Officer City of Albany PO Box 484 Albany, WA 6330

Dear Paul



RE-ADVERTISING OF DRAFT ALBANY LOCAL PLANNING STRATEGY

Thank you for the invitation to provide comment on the proposed modifications to the draft Albany Local Planning Strategy (ALPS) as outlined in Mr Adrian Nicoll's letter of 22 December 2009.

The Great Southern Development Commission (GSDC) notes the modified components and that the City of Albany will be seeking final endorsement of the ALPS from the Western Australia Planning Commission in due course.

GSDC understands that the ALPS is a high level strategic planning document and that the community will have additional opportunities to provide input during its implementation.

Yours faithfully

BRUCE MANNING

CHIEF EXECUTIVE OFFICER







looking after all our water needs

STROTS SPLOZ

Your ref: STR078/LT8030577 Our ref: SC 80-2 Enquiries: Chris Gunby

Chief Executive Officer City of Albany PO Box 484 Albany WA 6330

Attention: Adrian Nicholl



Dear Sir,

Re-Advertising of Draft Albany Local Planning Strategy

I refer to your letter requesting comment on proposed modifications to the draft Albany Local Planning Strategy (ALPS). As discussed on the telephone with Mr Adrian Nicholls, the City would appreciate comments on the proposed modifications and on any minor corrections or alterations to the draft document, but would be expecting to be undertaking a more major review of the document when it is finally endorsed through its lengthy approvals process. As such significant revisions are not expected at this stage. The comments made below are provided within this context.

The Department of Water (DoW) and its predecessor the Department of Environment (DoE) have previously made comment on the draft ALPS, in Dec 2006, Dec 2005 and June 2001.

A. Comments on modifications

1. Land adjacent to Kalgan river.

The modifications include rezoning of land in close proximity to the Kalgan river as Future Urban. Part of this proposed rezoning – to the west of the Kalgan river would be a concern to the DoW given it is low lying and subject to inundation. As low lying land in close proximity to the river and Oyster Harbour, the land is also likely to be affected by sea level change. The characteristics of the land would make retention of drainage impractical.

The land to the west of the Kalgan river is shown to be adjacent to a Special Residential area to the north (Lots 17-22 & 27-30 Mead Rd). This land has already been subject to a subdivision outline plan, which overlaps with the new proposed Future Urban area to the south. The Special Rural subdivision plan showed the area to the south as having poor land capability for effluent disposal and development.

wa.gov.au

It is recommended that the land Future Urban area be modified to exclude the area to the west of the Kalgan river. Alternately, the area should be modified to exclude the low lying land (below 5m contour) with the low capability for development.

2. Details for other Future Urban areas

The other proposed modifications include areas in the Little Grove and Big Grove areas, which would have significant impacts on the foreshore areas of Princess Royal Harbour. The specific areas for development and Public Open Space or Foreshore Reserve would presumably be determined at a later date through the preparation of structure or precinct plans. Such plans are strongly supported as a means of better determining the proposed developments and in managing their impacts.

B. Other comments

3. Details on proposed Future Urban areas

The ALPS contains many sites that are shown as Future Urban areas, that were previously zoned Rural or other less intensive uses and which have potentially significant environmental values. The broad schematic nature of the ALPS document does not enable a detailed assessment of each new Future Urban area, in terms of its environmental impacts and suitability, or appropriate boundaries for development. Vegetation, surface and ground water characteristics, soil type, landform and elevation are not mapped at levels that can demonstrate the proposed Future Urban areas may or may not have significant environmental impacts.

Given the lack of individual site assessment for Future Urban areas, due to the broad brush nature of the ALPS, it is recommended that the ALPS document explain that Future Urban areas are schematic only, and that a Scheme Amendment and environmental assessment process would need to be prepared to verify the suitability of the site for any development, and establish an appropriate scale and location of development that considers and maintains a sites environmental values.

This point is relevant for all sites, but as an example the Bayonet Head area shows Future Urban areas on sites presently subject to a formal Environmental Assessment process given its vegetation and wetland values. Other Future Urban areas cover wetland areas in the Mercer Road/Lange area, and other areas covered in native vegetation.

4. Rural small holdings

The strategic plan (map 9B) shows Rural Small holdings on land formally zoned rural within the P2 area of the Albany groundwater reserve. The intensification of land use within P2 areas would not normally be supported by the DoW. It is recognised that in this particular case the Rural Small holdings effectively exist and the land has already been subdivided into such uses. As such the DoW would not object to this zoning, but would require the provisions for this zone to

include the need to safeguard the water reserve and that future land uses would need to be consistent with water quality protection. Further intensification would not be supported, particularly within the wellhead protection zones that exist overlapping this proposed zoning. It is recommended that they be referred to in the ALPS text or diagrams.

5. Maps

The mapping of water resources is inaccurate. Map 4 shows Marbellup Groundwater Reserve. This area is in fact a surface water catchment. It is suggested that Map 4 be altered, and for ease of reference be amended to include only surface and groundwater sources (not catchment areas). Marbellup Brook could be shown as a surface water catchment, along with the Denmark river, Limeburners Creek, and Angove river. The South Coast groundwater reserve can be shown as a groundwater area. It is recommended that the Kent river be excluded given it is not likely to be a water source for Albany.

Map 5A could also be amended to take out the Kent river catchment.

Map 5B shows incorrect details of the South Coast water reserve and priority areas. The boundaries for the priority areas is not correct. The DoW can provide more accurate maps showing these boundaries.

6. Comments on ALPS text

Page 35. Fourth Action. The DoW should not be listed as the lead agency with regard to advising on sea level and building heights. The DoW's role in relation to flood mapping is with regards to river floodplain mapping.

Page 51. Second last paragraph. The DoW (not the DEC) manages the allocation of groundwater and has programs to reduce nutrient levels for the Albany harbours. Both references to DEC in this paragraph should be changed to DoW.

Page 52. DoW to be added to second action on this page.

Page 53. Can ALPS specify the floodplains to be mapped? This is not clear.

Page 54. DEC should be included in first and third action.

Page 55. DoW to be added to last action

Page 56. Add DoW to action on this page. Last paragraph: The rivercare program is through the DoW, not DEC.

Page 57. Add DoW to third action.

Page 83. Lower Denmark Rd Industrial area has very significant environmental issues – being drained by the most polluted watercourse in the South Coast region. The development of this area will need to be conditional on sewerage connection. This issue is commented on in the text but not referred to in the actions, and it is recommended that it is mentioned in the action given its environmental importance.

Page 90. It is recommended that an action be included to restrict the use of Tourism zoned sites for non-tourist use, eg residential. The use of such sites for residential development places additional pressure on waterway foreshore location sites elsewhere.

Page 96. Second action refers to '...within water table source catchments...'. The term 'table' should be omitted. DoW should be added to the first action in relation to intensive animal keeping.

I would repeat that the comments made above are in response to a request for comments on the proposed modifications, combined with any minor corrections. Officers from this agency would be able to work with you and assist you with the suggestions made.

Please contact Chris Gunby or Karen McKeough if you require any further information.

Yours sincerely

CHRIS GUNBY

ACTING REGIONAL MANAGER

SOUTH COAST REGION

10 February 2010

Cc: John Watson, DEC Albany, 120 Albany Highway ALBANY WA 6330 Alice O'Connor, EPA, Locked Bag 33 Cloisters Square, PERTH WA 6850

Adrian Nicoll

From:

Pemberton, Chris [CPemberton@wng.com.au]

Sent:

Thursday, 25 February 2010 3:00 PM

To:

Adrian Nicoll

EF8098837

Subject:

EF8098837 - STR078 - Draft Albany Local Plannign Strategy

Attachments:

redirect Albany2.pdf; 2010 02 25 reponse.pdf

SynergySoft:

redirect Albanyz.pdf, 2010 02 25 reponse.pdf

Hi Adrian.

Attached is our response to your proposed Albany Local Planning Strategy.

Chris Pemberton

Land Management Coordinator

WestNetEnergy

Level 6, 12-14 The Esplanade, Perth WA 6000

Telephone: (08) 6213 7163 | Facsimile: (08) 6213 7075 | Mobile: 0429 270 124

ww.wng.com.au

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WestNet Endings

Your Ref: STR078 / LT8030937

Our Ref: LM 10098
Contact: Chris Pemberton
Telephone: 08 6213 7163

25 February 2010

CEO

City of Albany

C/o E-mail: adriann@albany.wa.gov.au

RE: DRAFT ALBANY LOCAL PLANNING STRATEGY

Thankyou for your recent letter regarding the above mentioned planning strategy.

WA Gas Networks (WAGN) is the owner of the reticulated LPG network that supplies gas to customers throughout the Albany area. WestNet Energy provides asset management, construction and maintenance services to WAGN.

We wish to advise that WestNet Energy, on behalf of WA Gas Networks, has no objection to the proposed planning strategy. For your records, attached is a plan showing the extent of our gas network.

Should you have any queries regarding the information above, I can be contacted on 6213 7163 or cpemberton@wng.com.au .

Yours sincerely,

Chris Pemberton

Land Management Coordinator

Bulletin Item 1.1.8-Agenda Item 13,2.2 refers 108 pages √iuum Tuum ARNIN HIGH PRESSUME GAS PIPEZNE IN THE PICINITY

EF8098996

Bulletin Item 1.1.8-Agenda Item 13.2.2 refers 108 pages



Your ref:

STR078/LT8030577

Our ref:

A0877/200601

Enquiries:

Warren Ormsby - Ph 08 9222 3571 Fax 9222 3633

Email:

warren.ormsby@dmp.wa.gov.au

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Dear Sir/Madam

RE-ADVERTISING OF DRAFT ALBANY LOCAL PLANNING STRATEGY

Thank you for your letter dated 15 December 2009 seeking comment on the above.

The Department of Mines and Petroleum supports in principle the stated planning objective and actions related to the Mineral Resources and Basic Raw Materials part of the Strategy (Section 5.3.4, page 86). Furthermore, we commend the acknowledgement that land-use planning plays an important role in protecting existing and potential mining operations. However, there are a number of potential land-use conflicts between proposed zoning changes in this Strategy (shown on map 9B) and existing areas of Basic Raw Material (BRM) extraction. Two proposed Rural Residential zoning areas are of particular concern: the King River Region and the Robinson Region. The attached maps show extracts of the Geological Survey of Western Australia's 'Environmental Geology' mapping in the Albany region overlain on a shaded relief background to highlight topography. This mapping shows the geological extent of BRM and current extractive industry licences.

The clustering of extractive industry licences in both the King River and Robinson regions indicates the juxtaposition of a number of factors that are needed to establish these types of operations, including: the availability and suitability of the BRM, proximity to suitable transport routes and markets, and the willingness of a number of neighbouring landowners to allow or conduct their own extraction operations. Geological mapping suggests that there are sufficient potential supplies of gravel in the King River region and sand and limestone in the Robinson region for these areas to be considered significant in a regional context.

Rural residential development could be considered to be a sensitive land use under the Environmental Protection Authority's guidance statement no. 3 on separation distances between industrial and sensitive land uses. The guidance separation distance is between 300 and 500 m. Clearly, rural residential development within the King River and Robinson Rural Residential areas has the potential to raise noise, dust and heavy vehicle traffic issues with future

residents from the surrounding current and future extraction activities. We are particularly concerned that Rural Residential development could curtail or even prevent future extraction of BRM from part or all the King River and Robinson areas. For this reason, we request that the Strategy addresses these potential issues in a similar manner to that required under the Western Australian Planning Commissions Statement of Planning Policy No. 2.4 (SPP 2.4). Strategic objective 2 of the Albany Regional strategy for Basic Raw Materials is particularly relevant, wherein it aims to provide for the continuation of existing important extractive operations. If constraints on the expansion of rural residential areas are such that these areas must be developed, then both SPP 2.4 and the Albany Regional Strategy advocate sequential development where BRM extraction is actively promoted ahead of staged development.

Finally, we are concerned that the second stated action requiring the preparation and implementation of management plans for 'new mining and basic raw materials proposals' (page 86) may imply that the City of Albany is responsible for mining proposals that are administered by this department under the *Mining Act 1978*. There are strong provisions within the Mining Act relating to the rehabilitation of mine sites. Under Section 120 of the *Mining Act 1978*, whilst town planning schemes and local laws are to be considered, they do not derogate from the Mining Act. Therefore, planning schemes cannot prohibit or affect the granting of mining tenements or the carrying out of any mining operation authorised by the Mining Act. To comply with Section 120 and to avoid community misconceptions, DMP strongly recommends that the term 'new mining and basic raw materials proposals' be replaced with 'extractive industry proposals' in the second action listed on page 87. Note that BRM proposals on Crown land are covered by the Mining Act. Only the extraction of BRM on private land is administered by local council.

If you have any queries, please contact Warren Ormsby (ph 9222 3571) who will be pleased to provide further information.

Yours sincerely

Rick Rogerson

ACTING EXECUTIVE DIRECTOR

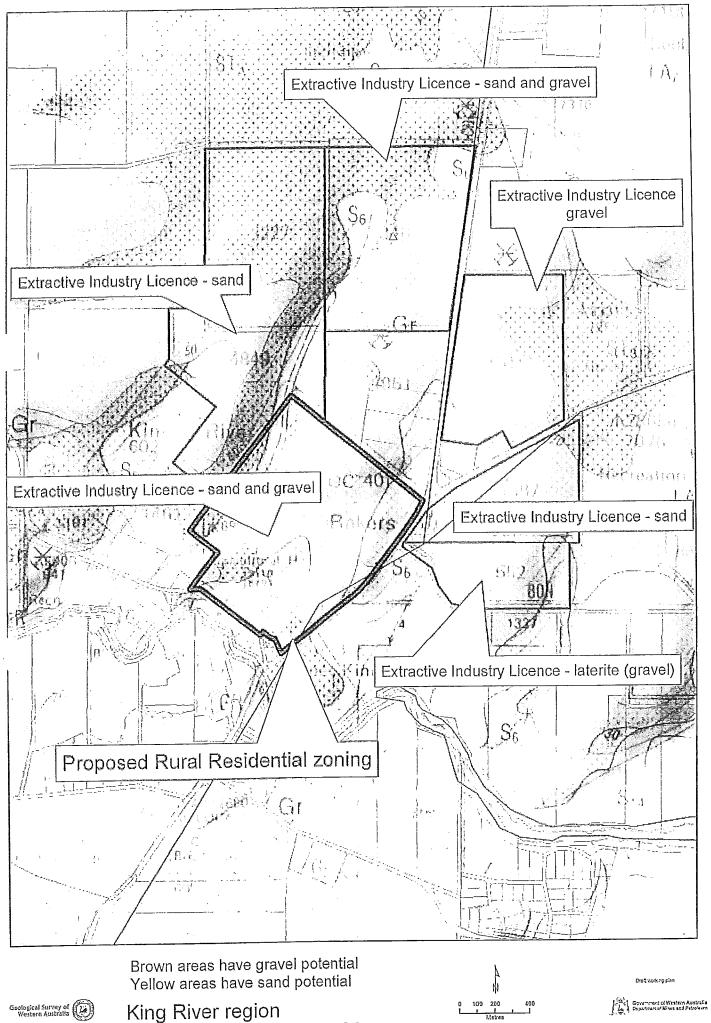
GEOLOGICAL SURVEY WESTERN AUSTRALIA

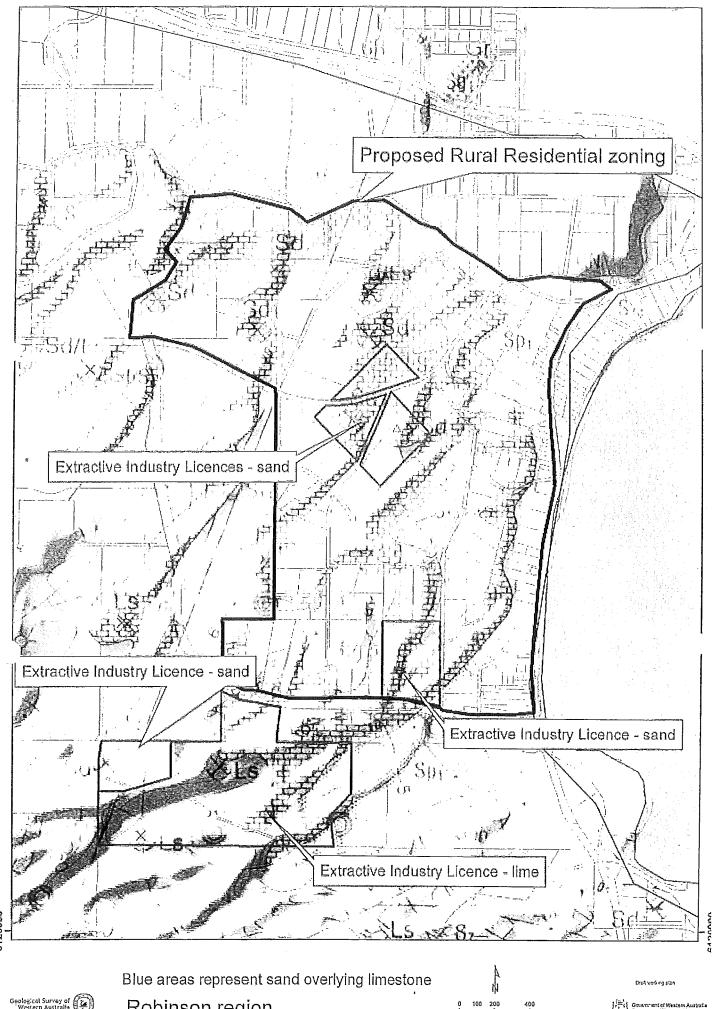
2 March 2010

002238.warren.ormsby.docx - Perth

Release Classification: - For Public Release

Encl





Geological Survey of Western Australia

Robinson region





Government of Management and Consultation

Department of Englishment and Consultation

Your ref:

Our ref:

27.2.1

Enquiries: Phone:

John Watson (08) 9842 4500

Fay:

(08) 9841 7105

Email:

John.Watson@dec.wa.gov.au

Adrian Nicholl Strategic Planner City of Albany PO Box 484 ALBANY WA 6331



Dear Sir

PROPOSED MODIFICATIONS TO THE DRAFT ALBANY LOCAL PLANNING STRATEGY

Thank you for the opportunity to comment on the November 2009 draft Albany Local Planning Strategy (ALPS). It is difficult for the Department of Environment and Conservation (DEC) to review the draft at a detailed locality level due to the broad scale of the maps and other figures. Nevertheless, the following comments are provided for your consideration.

General Comments

It is pleasing to see strong recognition of Albany's natural environment and its outstanding biodiversity in the opening paragraphs of the Executive Summary. These attributes include the urban <u>and</u> peri-urban areas of the city including a number of significant reserves such as the Albany mounts and wetlands like Lake Seppings. There is also significant occurrence of native vegetation remaining within the city's private and public lands and hence the 'action' to 'Utilise cleared land wherever possible in new urban developments and develop incentives for retaining remnant native vegetation in subdivisions' is strongly endorsed.

Elsewhere (Section3.1) it is acknowledged that 'all life has intrinsic value and is interconnected. Biodiversity and ecological integrity are part of irreplaceable life support systems upon which the earth depends' .It is also stated that 'All development... should strive to provide net environmental ...benefit for future generations.' These are important sentiments that are also strongly endorsed by DEC.

On page 40 there is a misleading statement that native vegetation may be cleared without a DEC permit for various purposes. Contrary to this statement, a permit to clear <u>any</u> native vegetation is required unless the clearing is undertaken under Schedule 6 of the Environmental Protection Act 1986 or it clearly qualifies as an exemption as defined in the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004* regulations. Areas less than one hectare are not an automatic exemption as stated in the current draft ALPS text.

Likewise in the table of associated actions (page 41) the third entry states that the City of Albany should be 'guided by the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004* in creating the LPS1.' These regulations are mandatory and hence 'Should be' needs to be be replaced by 'Follow'. There is also a typographic error in this statement – 'Vegetations' should be singular, not plural.

There is a minor error in Section 5.4 on page 87. The correct name is 'Fitzgerald River National Park'.

Section 5.2.2 Farm Forestry fails to recognize the new challenges arising from carbon sequestration plantations. These generally involve a commitment to avoid harvesting until periods of up to 70 years from planting have elapsed. This style of forestry therefore becomes a permanent change of land use within the scale of human lifetimes. Whilst there may often be environmental benefits from such tree establishment, there are also a number of environmental and social consequences which need to be recognized and very carefully considered in future allocation of land to such purposes. This needs to be recognized within the ALPS.

The correct reference for the South Coast Macro Corridor project is Wilkins et al 2006:

Wilkins, P., Gilfillan, S., Watson, J. and Sanders, A.(ed). 2006. *The Western Australian South Coast Macro Corridor Network – a bioregional strategy for nature conservation*, Department of Conservation and Land Management (CALM) and South Coast Regional Initiative Planning Team (SCRIPT), Albany, Western Australia.

Map 9B needs to have a clear statement that it is indicative only and that future development (in particular *Future Urban*) will be subject to Environmental Protection Authority (EPA) consideration and assessment. For example, at the moment both Bayonet Head (shown as Priority 1) and Emu Point (shown as Priority 2) are subject to formal EPA assessment processes.

Land in the Lower King locality

This area appears to offer significant challenges in the context of 'Future Urban'. Areas in proximity to the Kalgan River and Oyster Harbour are generally low lying and likely to be poorly drained. Increased nutrient run-off into the waterways would be inevitable. However visual landscape impact would probably be minimal provided vegetated buffers remained or were established along foreshores. On the other hand, much of the land to the north of Nanarup Road and to the east of Gull Rock Road is hilly with shallow soils overlying granite in part. Such areas are unlikely to sustain the density of urban housing without major infrastructure developments necessary to contain all wastes and run-off on site.

Land between Little Grove and Big Grove

It is assumed that this area is referring to Reserve 931 and Lot 105 both of which are currently zoned as *Public Purposes*. We understand that under the draft Local Planning Scheme No 1 Reserve 931 is considered for rezoning to *Parks and Recreation*. However, <u>both</u> areas comprise un-cleared native vegetation in *Excellent* condition. Together these two lots provide a sound linkage of native vegetation between the Princess Royal foreshore and the hinterland to the south west through the Little Grove Golf Links to Torndirrup National Park. This combined area will assume an even greater importance if the adjacent Priority 3 Big Grove *Future Urban* development occurs. The current draft Outline Development Plan for this area entails significant loss of native vegetation including Western Ringtail Possum and other Priority Fauna habitat and some Priority Flora. DEC is therefore opposed to any change of zoning for Lot 105 that will place the native vegetation at risk from remaining intact and in its current condition. Hence the *Parks and Recreation* zoning should apply to it as well.

In line with the opening 'general' comments of this letter, we believe that such a zoning for both areas is also consistent with the stated principles, objectives and actions of the draft ALPS including commitments to protect the environment and biodiversity of the City of Albany through action to 'Utilise cleared land wherever possible in new urban developments and develop

Agenda Item 13.2.2 refers 108 pages incentives for retaining remnant native vegetation in subdivisions' together with the strategic objective to 'Maintain the character of the rural landscapes within the district and protect areas of significant remnant vegetation' (Section 8.4.2 page 144).

Retail components

DEC has no comments.

Land west of Chester Pass Road

DEC has already given comment in November 2008 on a Scheme Amendment Request for Lot 50 Chester Pass Road within this area and has no additional comment to make.

Special Residential areas

DEC has no specific comment to make, especially at the current scale of mapping. However, throughout all of these areas there are occurrences of native vegetation in various sizes and condition as well as other potential environmental issues. These will be need to be carefully addressed at Outline Development Plan, Structure Plan, Scheme Amendment and future subdivision stages

Yours sincerely

Bruce Bone Regional Manager

18 February 2010

FREDERICKSTOWN PROGRESS ASSOCIATION
PO BOX 1033
ALBANY, WA, 6331
PH 9842 1950 (SEC)
9 FEBRUARY 2010

SILOZ

Adrian Nicoll
Strategic Planning Officer
City of Albany
PO Box 484
Albany
WA, 6331

Ref STR078/LT8030577

Dear Mr Nicoll

I write in response to your letter of 15 December regarding modifications to the draft Albany Local Planning Scheme, which was tabled at our meeting on February.

The specific items on which you requested comment all lie in areas outside the Frederickstown Ward and it iwas felt that it was inappropriate of this Association to make comments. Your letter and the CD are being circulated and individuals may make input prior to 26th February.

Thank you for making this opportunity available to us.

Yours faithfully Severin CMI

Severin Crisp, Secretary, Frederickstown Progress Association



Adrian Nicoll

From:

Aaron Bell [aaron@bsodc.com.au] Thursday, 18 February 2010 2:53 PM

Sent: To:

Adrian Nicoll

Cc:

ifsimpson@westnet.com.au

Subject:

EF8098300 - STR078 - RE-ADVERTISING OF DRAFT ALBANY LOCAL PLANNING

STRATEGY (LOT 105 FRENCHMAN BAY ROAD, BIG GROVE)

Attachments:

bsodc-logo.gif; bsodc-device.gif; 1907 Submission on Albany LPS (18.02.10).pdf

SynergySoft:

EF8098300

Email Transmission



Hi Adrian

Please see submission attached. The original is in the today's post.

Regards

Aaron Bell

BA. URP(Hons), M.P.I.A., C.P.P.

Senior Town Planner

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BSO Development Consultants

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Chief Executive Officer City of Albany PO Box 484 ALBANY W.A. 6331

ATTENTION: ADRIAN NICOLL (STRATEGIC PLANNING OFFICER)

Dear Adrian

RE-ADVERTISING OF DRAFT ALBANY LOCAL PLANNING STRATEGY (LOT 105 FRENCHMAN BAY ROAD, BIG GROVE)

Reference is made to your letter dated 15 December 2009 advising that the City of Albany (CoA) seeks comment in relation to modifications made to the draft Albany Local Planning Strategy (ALPS).

BSO represents the Roman Catholic Bishop of Bunbury (RCBB), owner of Lot 105 Frenchman Bay Road, Big Grove (Albany). The subject lot is described as Lot 105 on Deposited Plan 230421 and is held in fee simple by the RCBB.

The previously advertised version of the draft ALPS (2007) had Map 9B identifying Lot 105 as Local Reserve. This was considered totally inappropriate given-

- the subject land is a freehold lot held in fee simple ownership by the RCBB; and
- the 2006 direction given by the then Minister for Planning and Infrastructure (i.e. in the reasons for not granting final approval to Amendment No. 232 to *City of Albany Town Planning Scheme No.* 3) that the Big Grove locality be designated for residential development in a shorter timeframe than envisaged in the draft ALPS.

It comes as great comfort to our client now that the modified version of Map 9B now identifies Lot 105 as Future Urban and Priority Development (3). This is both consistent with the former Minister's direction and the text of the draft ALPS which states that Priority 3 areas such as Big Grove-

- are expected to be rezoned and local structure planning undertaken in the near future; and
- are capable of producing lots within the medium term development framework.

On the basis of this, our client supports the relevant modification to Map 9B of the draft ALPS, and we wish for this support to be recorded accordingly.

[•] Project Managers • Licensed Surveyors • Town Planning • Residential/Commercial Projects • Member: S.S.I. and A.S.I.B.A.

In addition to the above, please be advised that detailed environmental studies over Lot 105 were completed in 2009. With the completion of the studies now done, we are in the process of preparing a subdivision concept plan. We hope to finalise this plan soon and discuss with CoA strategic planners with the view to lodging a structure plan and rezoning (local planning scheme amendment) submission in due course.

Thank you for providing the opportunity to comment.

Yours faithfully

AÁRON BELL

SENIOR TOWN PLANNER

BSO DEVELOPMENT CONSULTANTS

18 February 2010

Cc. JS

J Simpson Catholic Parish Office 154 Aberdeen Street ALBANY W.A. 6330

Adrian Nicoll

From:

Planning (External Use ONLY)

Sent:

Friday, 19 February 2010 10:40 AM

To:

Adrian Nicoll

Subject:

EF8098265 - STR078 - submission

SynergySoft:

EF8098265

From: punito fairborn [mailto:p.fairborn@hotmail.com]

Sent: Friday, 19 February 2010 9:39 AM

To: Planning (External Use ONLY)

Subject: EF8098265 - STR078 - submission

February 19th 2010.

Submission to City of Albany in regards to proposed new local strategy. 2009.

Dear Planners. I wish to draw your attention to a situation for either a new zoning allocation or recognition , a manner which is not reflected in the current draft proposal.

I own land which is half vegetated and half cleared around a small water course. It is at present zoned rural and classified as Priority rural in local maps and general rural in WAPC maps as well as Town Planning No3. This land has recently been assessed as being wet land with no capability for agriculture, horticulture and its size of only thirty acres rules it out as a grazing property. This assessment has been accepted and endorsed by the Department of Agriculture and inspected by both the Department of Environment and the Waters and Rivers Commission. It has a tributary of the Cuppup Creek running through the land which the Water Commission acknowledges as being a conduit for serious flows of nutrient runoff into Wilson Inlet, contributing to poisonous algae outbreaks. Whilst not formally a recognized wet land the land is registered with 'Land for Wildlife' and has clearing restrictions under the policies of both the Department for Environment and the City of Albany impacting on it particularly in the area of the water course.

The land was originally formed as a cut off between the road and rail reserve corridors, coming about not as a part of planning.

iven that it is inaccurate to describe it as priority land and that to the east and west of it along that same water course, a long time land use is that of defacto rural residential, is there room for consideration of a recognition for such land, as there must be a few other such anomalies within the system requiring for accuracy sake, a separate identification with prescribed appropriate land use directions that will allow me the owner to officially and describe this land honestly and accurately should I wish to sell it?

D P Fairborn

Tel: 9844 3024

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Adrian Nicoll

From:

Dan Lees [daniel.lees@tpgwa.com.au]

Sent:

Friday, 26 February 2010 2:47 PM

To: Cc: Records Adrian Nicoll

Subject:

EF8098841 - STR078 - Centro Submission on Modifications to Draft Albany Local

Planning Strategy

Attachments:

Centro Albany EIA Feb 2010 (M136D).pdf; Centro ALPS submission 260210.pdf

SynergySoft:

EF8098841

Please find attached a submission prepared on behalf of Centro with regard to the advertised modifications to the Draft Albany Local Planning Strategy.

The original is in the post.

Kind Regards,

Dan Lees Town Planner



TOWN PLANNING AND URBAN DESIGN

P +61 8 9289 8300 F +61 8 9321 4786

E daniel.lees@tpgwa.com.au

Level 7 182 St Georges Terrace PO Box 7375 Cloisters Square Perth WA 6850 http://www.tpgwa.com.au

TPG is on YouTube - http://www.youtube.com/watch?v=-7kPSxYFjww http://www.youtube.com/watch?v=-7kPSxYFjww http://www.youtube.com/watch?v=-7kPSxYFjww

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PERTH MELBOURNE SYLINEY

Our Ref: 710-148

26 February 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331



TOWN PLANNING AND SPRAM DESIGN

Attention: Mr Robert Fenn – Executive Director Development Services

Dear Robert

SUBMISSION ON MODIFICATIONS TO THE ALBANY LOCAL PLANNING STRATEGY ON BEHALF OF CENTRO AS OWNER OF THE CENTRO ALBANY SHOPPING CENTRE

TPG Town Planning and Urban Design is pleased to provide the following submission on the advertised modifications to the City of Albany's Albany Local Planning Strategy (ALPS) on behalf of Centro as the owner of the Centro Albany shopping centre. The following covering letter outlines the key points of the enclosed Economic Impact Assessment (EIA) that has been prepared by Urbis in response to the Activity Centres Planning Strategy (ACPS) and in support of a discount department store (DDS) at the Centro Albany centre and which forms the body of this submission.

Understanding

The ALPS makes reference to the ACPS which has been prepared to provide objectives, a centres hierarchy and guidelines for commercial development throughout Albany. The ACPS and ALPS (at Figure 9) identifies the Centro Albany centre as an "Existing Large Neighbourhood Centre (up to 5,000sqm permitted)" and "Potential Future District Centre (subsequent strategy)".

Specifically with regard to the Centro Albany centre the ACPS at Section 5.2 states the following:

"... one of the key recommendations of this ACPS is, on the one hand, to acknowledge the possible future (longer term) potential of Centro Albany as a larger centre; but on the other hand to prohibit further expansion beyond current approvals for the useful life of this ACPS in order to ensure that further growth of the centre is more in line with regional population growth, thus minimising impacts on other retail centres - particularly the Albany town centre." (pp. 43-44)

The ACPS concludes with the recommended strategy for the Centro Albany centre being:

No further expansion of this existing centre is recommended within the useful life of this ACPS.

PERTH OFFICE

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Telephone +61 8 9289 8300 The Planning Group WA Ply Ltd Facsimile +61 8 9321 4786 www.tpgwb.com.au

ABN 36 097 273 222

Mr Robert Fenn - Executive Director Development Services City of Albany

SUBMISSION ON MODIFICATIONS TO THE ALBANY LOCAL PLANNING STRATEGY ON BEHALF OF CENTRO AS OWNER OF THE CENTRO ALBANY SHOPPING CENTRE

 At the time of the next strategy review, without any presumption that any expansion should occur, consideration could be given to the possibility of further increasing the size of this centre, should demographic analysis warrant it and the developers still wish to do so.

This is seemingly at odds with the Strategic Objective of the ALPS which states:

"Retain existing and develop new staged neighbourhood and local centres incorporating retailing as a primary focus." (p. 151)

The further development of the Centro Albany centre achieves the above objective in that it represents the further development of a neighbourhood centre for a retail purpose (primarily being the DDS).

Proposal

As part of the further development of the Centro Albany centre, Centro is seeking to develop a DDS and additional specialty retail to the north of the existing Woolworths supermarket, potentially in a staged manner. A staged development approach allows for the gradual take-up of the proposed floorspace by the market, in-line with forecast population growth, however this expansion may be developed all at once subject to market demand. In either development scenario it is envisaged that trading of the additional floorspace proposed would commence in June 2012.

The EIA prepared in support of this development proposal concludes that:

"The staged development of Albany Brooks Garden (Centro Albany) can be supported by the market and is not expected to adversely impact the role and function of other activity centres in the hierarchy. Market growth provides the demand to support an expansion of retailing in Albany and would offset the assessed one-off impacts for Stage 3 and Stage 4. A significant share of the business sourced by the expansion to the Albany Brooks Garden (Centro Albany) centre would be the result of a redirection of spending currently escaping to centres outside of Albany (e.g. Perth, etc.)."

The EIA further concludes that the proposed expansion of the Centro Albany centre will not adversely impact on the viability of the existing Albany Regional Centre or retail hierarchy and "The assessed level of impacts is manageable and is typical of that experience in a normal competitive environment."

In recognising the role of the market in determining the supply and development of floorspace the ALPS at Section 8.5.2 states the following:

"Due to the presence (and economic desirability) of such commercial dynamism, it is important not to artificially limit the overall quantity of retail or other commercial floorspace in Albany. Rather, the intention is, where possible, to guide future development into appropriate locations and (if necessary in order to achieve wider planning objectives) timeframes. It is therefore intended that the market will, for the most part, determine the

Mr Robert Fenn – Executive Director Development Services City of Albany

SUBMISSION ON MODIFICATIONS TO THE ALBANY LOCAL PLANNING STRATEGY ON BEHALF OF CENTRO AS OWNER OF THE CENTRO ALBANY SHOPPING CENTRE

overall supply and distribution of retail and other commercial floorspace within the framework of a defined hierarchy of activity centres." (p. 150)

The above extract would appear to generally support the further development of the Centro Albany centre, as justified by the EIA.

The proposed expansion of the Centro Albany centre will provide a positive impact in terms of employment at the centre. Based on industry average employment ratios and the floorspace of the proposed expansion, the EIA forecasts additional employment being provided for approximately 344 persons, excluding centre management, cleaning and security staff that would be required to operate the expanded centre. Additional employment will also be provided during the construction phase of the centre expansion, providing an overall community benefit within the City of Albany.

Town Planning Scheme Amendment Required

It is noted that the Centro Albany centre is zoned 'Mixed Business' under the provisions of the City of Albany Town Planning Scheme No. 3 (TPS 3). With regard to the Mixed Business zone, Clause 5.25 of TPS 3 states "Development of a Discount Department Store is not permissible."

In this regard it is noted that upon any amendment to the ALPS or ACPS to support the further development of the Centro Albany centre as outlined above, an amendment to TPS 3 will be required to remove or amend Clause 5.25 and enable a DDS to be developed in the Mixed Business zone. It is understood that a town planning scheme review process is imminent and that rather than amending TPS 3, the removal or amendment of Clause 5.25 could be achieved via the scheme review process.

Summary and Conclusion

The enclosed Economic Impact Assessment has been prepared by Urbis in response to the Activity Centres Planning Strategy and in support of a discount department store at the Centro Albany centre. As outlined above the EIA concludes that the further development of the Centro Albany centre, including a DDS, can be undertaken without adversely impacting on the viability of the existing Albany Regional Centre or retail hierarchy and by providing an overall community benefit to the City of Albany through additional employment opportunities. In this regard it is respectfully requested that the further development of the Centro Albany centre to include a DDS is recognised by the Albany Local Planning Strategy and Activity Centres Planning Strategy so as not to prejudice any amendment to the City of Albany's Town Planning Scheme No. 3 or the scheme review process.

Yours sincerely

TPG TOWN PLANNING AND URBAN DESIGN

David Caddy

Managing Director

Our Ref:

07/538/100215L - Albany

Doc No:

City of Albany Records

File:

ICR8098677 STR078

Date:

24 FEB 2010

Officer:

SPLO2

15 February 2010

Attach:

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6330 Kelmscott WA 6991 P: 08 9495 1947 F: 08 9495 1946 admin@dykstra.com.au

www.dykstra.com.au

Attention: Planning Department

Dear Sir

Submission to Modification made to Albany Local Planning Strategy – Lot 422 Swan Point Road, Kalgan

I refer to the above and advise that Dykstra Planning has prepared the *attached* submission on behalf of Golden Eight (WA) Pty Ltd, land owner of Lot 422 Swan Point Road, Kalgan.

The attached submission objects to the future urban classification of Lot 422 under the readvertised Albany Local Planning Strategy. This submission seeks to have the land included within a combined classification of Rural Residential and Special Residential under ALPS. The submission provides detailed grounds supporting both the objection to Future Urban and supporting the alternative classification.

I trust that the attached submission will be presented to Council as part of its deliberations on finalising ALPS. Should you require any further information or have any queries in relation to this submission please do not hesitate to contact me at this office.

Yours faithfully

Henry Dykstra Director

cc:

Golden Eight (WA) Pty Ltd

2 4 FEB 2010

RECORDS OFFICE

SUBMISSION TO MODIFICATION MADE TO ALBANY LOCAL PLANNING STRATEGY

LOT 422 SWAN POINT ROAD, KALGAN (CITY OF ALBANY)

Prepared by:



Prepared for:

Golden Eight (WA)Pty Ltd

Prepared by:

Henry Dykstra

Reviewed by:

......

Date:

January 2010

Job No:

07/538

Ref:

100127R

Status:

Dykstra Planning

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Disclaimer:

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Please note that these strategies devised in this report may not be directly applicable towards another Client. We would also warn against adapting this report's strategies/contents to another land area which has not been researched and analysed by Dykstra Planning. Otherwise, Dykstra Planning accepts no liability whatsoever for a third party's use of, or reliance upon, this specific report.

Table of Contents

Submission to Modification of ALPS Lot 422 Swan Point Road, Kalgan

| 1.0 | Our Request1 | | | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|
| 2.0 | About Lot 4222 | | | | | |
| 2.1 | Overview2 | | | | | |
| 2.2 | Zoning and Context2 | | | | | |
| 2.3 | Landform and Soils2 | | | | | |
| 2.4 | Vegetation3 | | | | | |
| 2.5 | Servicing 3 2.5.1 Roads 3 2.5.2 Water 4 2.5.3 Sewer 4 2.5.4 Power and Communication 4 | | | | | |
| 3.0 | ALPS on Lot 4225 | | | | | |
| 4.0 | Why is "Future Urban" for Lot 422 not sustainable under ALPS?6 | | | | | |
| 4.1 | It is well beyond the time horizon of ALPS6 | | | | | |
| 4.2 | As a Planning Concept it was developed too hastily, without an adequate period of | | | | | |
| | research and consideration6 | | | | | |
| 4.3 | It contradicts the key aim of ALPS to contain the spread of fragmented urban areas6 | | | | | |
| 4.4 | Lot 422 has been assessed by the DEC and DoW as being unsuitable for Urban subdivision | | | | | |
| 4.5 | Future urban south of Nanarup Road is not automatically justified by the allocation of Future Urban on the north side of Nanarup Road | | | | | |
| 5.0 | The Planning Logic of Classifying Lot 422 as Rural Living (Rural Residential & | | | | | |
| | Special Residential)9 | | | | | |
| 5.1 | The ALPS Objectives for Rural Living land allocation promotes areas | | | | | |
| | such as Lot 4229 | | | | | |
| 5.2 | ALPS seeks to priortise Rural Living in existing areas, whilst also promoting higher | | | | | |
| | sustainable lot yields9 | | | | | |
| 5.3 | The Rural Living (Rural Residential & Special Residential) allocation of Lot 422 is | | | | | |
| | not in conflict of the objects of SPP2.5 – Rural and Agricultural Land Use Planning | | | | | |
| | Policy9 | | | | | |
| 5.4 | The land capability assessment of Lot 422 classifies the majority of the land as Class | | | | | |
| | II (high capability) and Class III (fair capability for Rural Residential development) 10 | | | | | |

1.0 Our Request

Submission to Modification of ALPS Lot 422 Swan Point Road, Kalgan

This submission speaks for Lot 422 Affleck Road, Swan Point, but in doing so also refers to the broader area allocated as "Future Urban" in the Lower Kalgan Locality adjacent to Nanarup Road.

The submission objects to the future urban classification of Lot 422 under the readvertised ALPS. Future urbanisation of Lot 422 (and its surrounds) is considered unsustainable and illogical on planning grounds, as further detailed in Section 4.0 of this submission.

Further, this submission seeks to have the land (and the other land that was promoted as Future Urban) included within a combined classification of "Rural Residential and Special Residential". Because of the servicing needs and the varied physical attributes of the land, it is considered inappropriate to simply categorise this area as either Rural Residential or Special Residential. The vision to achieve a high level of servicing (reticulated water supply, kerbed roads, piped drainage, footpaths, open space etc.) cannot be achieved by rigidly applying a 1.0 ha minimum lot size. Equally, a "Blanket" application of Special Residential (2000 m² lot size) is not responsive to the physical and environmental attributes of this unique setting on the eastern side of the Kalgan River.

In recognition of the unique location and physical attributes of this land, a combination classification of "Rural Residential and Special Residential" is hereby proposed. As part of the future land capability and design work that would accompany a rezoning application, it is expected that larger lot sizes (approximately 1.0 ha) would be designed in the low lying or the well vegetated parts of the land, whilst smaller lot sizes (2000 m^2 - 4000 m^2) would be appropriate in more elevated cleared areas.

2.0 About Lot 422

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

2.1 Overview

Lot 422 Swan Point Road, Kalgan, is located approximately 18 kms east of the Albany City Centre along Nanarup Road, on the eastern bank of Oyster Harbour, near the Kalgan River Bridge. The land has an area of 40.66 ha and has frontage to Swan Point Road and Affleck Road, which is the foreshore road connecting the land to Nanarup Road (**Figure 1** Location Plan refers).

2.2 Zoning and Context

The subject land, whilst zoned "Rural", is surrounded on three sides by Special Rural zoned land, otherwise known as the Swan Point Special Rural zone.

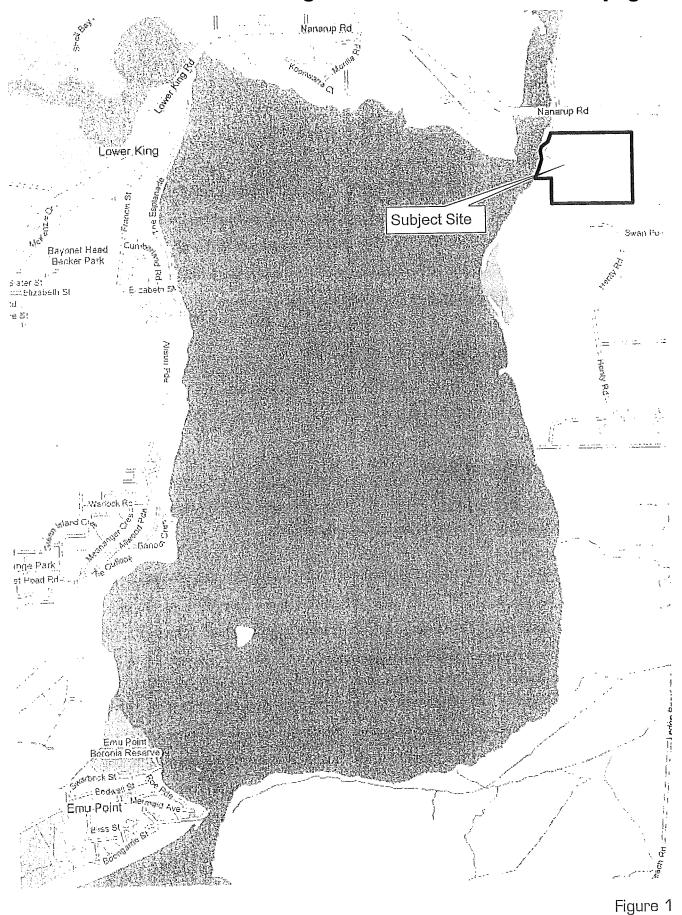
2.3 Landform and Soils

Lot 422 grades gently from south-east to west having a maximum fall of approximately 25 metres towards the Kalgan River.

The predominant soil type, particularly in the more elevated plateau area, is sand over laterite and silt. This soil type covers more than 50% of the site, and is characterised as free draining with water table at greater than 1.0m depth. (Refer to Landform Research Soil Map at Appendix A).

The margin of land adjacent to the foreshore comprises estuarine silts, which are not suited to development due to winter wet conditions, storm surges, and increased river levels. The next "band" of soil, just above the foreshore margin, comprises sand over silt. These soils are characterised by white sand overlaying yellow clay silt at 500 mm to 1000 mm depth, with a water table at between 500 mm and 1500 mm depth.

Elsewhere across the site there are small pockets of deep leached sand, sand over granite saprolite, and laterite duricrust over silt. All these soil type locations and test pits are illustrated on the soil map compiled by Landform Research at **Appendix A**.



_ocation Plan

Lot 422 Swan Point Road, Kalgan



September 09



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2.0 About Lot 422 (cont'd)

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

2.4 Vegetation

Lot 422 is over half cleared of vegetation, with natural vegetation remaining in the central and southern parts of the property. The predominant vegetation community is Jarrah-Marri low forest located on the plateau area of the land. To the south-west of this plateau area, the vegetation comprises Taxandria thicket re-growth. There is a margin of estuarine low heath and melaleuca thicket adjacent to the foreshore, and a pocket of Eucalyptus-Taxandria low woodland in the north-east corner of the site.

The location and details of these vegetation communities are illustrated on the Vegetation Communities Map compiled by Landform Research at Appendix B.

None of the site vegetation is classified as being in pristine or excellent condition. The largest vegetation area, being the Jarrah-Marri low forest, is described as good to very good condition, reflecting multiple disturbance to vegetation structure, (eg. weeds, grazing, dieback, fire, logging, etc.).

The re-growth Taxandria thicket and small pocket of Eucalyptus-Taxandria low woodland have been assessed as being in very good condition, also reflecting multiple disturbance to vegetation structure.

The location and details of vegetation condition are illustrated on the Vegetation Condition Map compiled by Landform Research at **Appendix C**.

2.5 Servicing

2.5.1 Roads

Affleck Road currently links from Nanarup Road to service Lot 422, and is a constructed roadway on vacant crown land. This constructed road link has not yet been formally dedicated as a road reserve.

Swan Point Road reserve adjoins the southern boundary of Lot 422, with the constructed portion of road stopping some 180 m short of the subject land.

2.0 About Lot 422 (cont'd) Submission to Modification of ALPS

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

2.5.2 Water

Although a water main exists in Nanarup Road, near Affleck Road, a mains connection would only be available from the 150 mm main that terminates at the western end of the Kalgan Bridge. As with other lots along Nanarup Road east of the Kalgan Bridge, Lot 422 has access to a non-standard reticulated water supply.

2.5.3 Sewer

The nearest sewer connection is over 8.0 kms west of the subject land, and due to the cost of piping distance and pump stations, sewering the site is not commercially viable. As with all surrounding Rural Living lots, the existing homes on Lot 422 are serviced with on-site septic tank leach drain systems.

2.5.4 Power and Communication

Currently power and telecommunication lines are available along Nanarup Road, and service the existing homes on Lot 422.

3.0 | ALPS on Lot 422

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

The original advertised Albany Local Planning Strategy (ALPS) depicted Lot 422 and its surrounds as Rural Residential. Under this scenario, Lot 422 could have been developed to a minimum lot size of 1.0 ha. This would allow additional services such as roads and reticulated water supply to be brought closer to the older parts of Swan Point Special Rural zone, thereby facilitating the redevelopment and consolidation of this older Rural Living area. This original Rural Residential classification of Lot 422 and its surrounds represented a logical and orderly approach to land use planning, (although this submission promotes a more sensitive and responsive lot size range for this unique area).

Following the initial advertising of ALPS and in response to one submission and peer review of ALPS, the City resolved to earmark as "Future Urban" significant areas of land east of the Kalgan River and on both sides of Nanarup Road. Lot 422 was at that time already subject to a rezoning application, based upon the original advertised ALPS document. However, the application was declined on the basis of the new Future Urban concept for this area.

4.0 Why is "Future Urban" for Lot 422 not sustainable under ALPS?

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

4.1 It is well beyond the time horizon of ALPS

The Local Planning Strategy is a strategic planning tool with a 20 - 30 year time horizon. Given the distance of this land from the City centre at over 15 kms, the substantial amount of urban land earmarked much closer to the City centre, and the relatively slow take-up rate of urban land in Albany, the idea of urban land east of the Kalgan River is well beyond the timeframe of the Local Planning Strategy;

4.2 As a Planning Concept it was developed too hastily, without an adequate period of research and consideration

The prospect of urbanisation on the east side of the Kalgan River is a significant planning decision that requires careful analysis and consideration of: district and regional demand/supply for housing land and development; opportunities and constraints of numerous potential urban development fronts; review of infrastructure capacity and potential for upgrades; and assessment and evaluation of the various environmental and landscape impacts. Given that the land east of the Kalgan River was not identified within the initial ALPS document as potential long term urban, but was only identified following a relatively brief peer review of the document following public advertising, it is quite evident that the urban prospects of this land have not been subject to thorough and careful planning research and assessment.

4.3 It contradicts the key aim of ALPS to contain the spread of fragmented urban areas

The settlement strategy (under Section 8.3 of ALPS) speaks of managing sustainable settlement growth and containing the spread of fragmented urban and rural living areas by, interalia:-

- Minimising the development footprint on the landscape;
- Promoting energy conservation;
- Minimising journey length from home to work, school and services; and
- Reducing government expenditure on servicing.

Dykstra Planning 100127R Page 6

4.0 Why is "Future Urban" for Lot 422 not sustainable under ALPS? (cont'd)

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

To cover the landscape east of the Kalgan River, some 18 kms from the Albany Town Centre, with a Future Urban classification clearly contradicts the stated aims of the settlement strategy. There are still many decades of urban settlement that can be accommodated west of the Kalgan River, in existing identified urban and future urban areas and via urban infill and consolidation.

4.4 Lot 422 has been assessed by the DEC at DoW as being unsuitable for Urban subdivision

Lot 422 Affleck Road, Swan Point was the subject of a Scheme Amendment Request (SAR) illustrating a Special Rural form of subdivision, with an urban overlay concept to illustrate how the land might be subdivided for urban development in the future. This proposal was referred to the Department for Planning and Infrastructure and the Department of Environment and Conservation (including DoW) as part of a consultation period. From the responses of these particular government agencies it is clearly evident that the physical and environmental features of Lot 422 are not suitable for urban development of this land.

Lot 422 is the largest single land parcel on the south side of Nanarup Road that has been included in the suggested long term urban classification, and as such would represent the most likely stimulus for any urban development on the south side of Nanarup Road. The features of Lot 422, in particular its vegetation, slope, wetlands and landscape aspect, are also representative of the physical environment of other surrounding land on the south side of Nanarup Road, and hence if Lot 422 is considered unsuitable for urbanisation than this would equally apply to other surrounding land.

4.0 Why is "Future Urban" for Lot 422 not sustainable under ALPS? (cont'd)

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

4.5 Future Urban south of Nanarup Road is not automatically justified by the allocation of Future Urban on the north side of Nanarup Road

It has been said that the future urban classification on the south side of Nanarup Road is necessary in order to support the economies of scale for urbanisation that may be required in relation to the future urban development on the north side of Nanarup Road. This relates specifically to the economies of scale for extending infrastructure to the site and supporting localised community infrastructure, community services, schools, and appropriate commercial centres and developments. In the first place, this line of reasoning makes an assumption that the land on the north side of Nanarup Road is indeed suitable for urbanisation, and in view of the above comments this assumption can be questioned. In the second place, if land on the south side of Nanarup Road is considered physically and environmentally unsuited to urbanisation, this unsuitability does not change as a result of a demand to achieve economies of scale for nearby urbanisation.

5.0 The Planning Logic of Classifying Lot 422 as Rural Living (Rural Residential & Special Residential)

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

5.1 The ALPS Objectives for Rural Living land allocation promote areas such as Lot 422

Areas that avoid productive agricultural land and important natural resources, high fire risk areas, areas subject to flooding and environmental sensitivity are contemplated by ALPS as suitable for Rural Living. Lot 422 is surrounded by other Rural Living subdivision, and also due to its physical attributes is not identified as productive agricultural land. Fire risk and environmental features are not obstacles to future Rural Living use of the land.

5.2 ALPS seeks to priortise Rural Living in existing areas, whilst also promoting higher sustainable lot yields

Lot 422 is essentially within the existing Swan Point Rural Living area, as it is surrounded by Special Rural zoning and subdivision. Further, the development of Lot 422 with water serviced Rural Residential and Special Residential lots will bring services closer to the older parts of Swan Point Special Rural area, thereby facilitating future re-subdivision of these predominantly larger lots. By enabling the consolidation of this existing Special Rural area, it increases the efficiency of servicing and diminishes the demand on other rural agricultural lands.

5.3 The Rural Living (Rural Residential and Special Residential) allocation of Lot 422 is not in conflict of the objects of SPP 2.5 – Rural and Agricultural Land Use Planning Policy

The proposed Rural Living Classification is not in conflict with the objectives of SPP 2.5 Rural and Agricultural Land Use Planning. In this respect, the proposal will not result in the loss of productive agricultural land, nor will it result in the potential for conflict with existing agricultural uses by introducing a more intensive pattern of subdivision given that Lot 422 is isolated from any other Rural/Agricultural land in the locality. Conversely, if the subject land is left as it is, it is highly conceivable that a permitted land use could be developed on Lot 422 in a manner that potentially

Dykstra Planning 100127R Page 9

5.0 The Planning Logic of Classifying Lot 422 as Rural Living (Rural Residential & Special Residential) (cont'd)

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

undermines the conservation values of the land and affects its amenity and that of the surrounding Special Rural area. In fact the reduction in overall lot size will add to the conservation values of the site as it will discourage the potential for the land to be used for more intensive agricultural or rural industrial type activities.

5.4 The land capability assessment of Lot 422 classifies the majority of the land as Class II (high capability) and Class III (fair capability) for Rural Residential development

Landform Research has undertaken detailed site investigation of soils, vegetation types, vegetation quality and other land capability considerations. The detailed mapping of these investigations is included at $Appendix\ A - D$ of this submission and the Land Capability Table at $Appendix\ D$ details the various identified constraints for each of the land units and the possible environmental management strategies for dealing with these constraints.

With the exception of two marginal areas of land that have been classified as lot capability or incapable, most of Lot 422 is classified as Class II high capability and Class III fail capability for development. Particularly with a flexible lot size range proposed by the multiple classifications of Rural Residential and Special Residential, it will be possible to design lots and building areas that are very responsive to the higher capability areas and avoid the lower capability areas on the land. Notwithstanding the ability of the soil types themselves to accommodate conventional septic tank leach drain systems in a fully inverted or semi-inverted manner, the land does lie within the immediate catchment of the Oyster Harbour, and accordingly Government Policy will require the use of Alternative Treatment Units in any event. This overarching requirement only further serves to satisfy all of the land capability criteria that would apply to subdivision of this land.

6.0 Summary of Submission

Submission to Modification of ALPS Lot 422 Swan Point Road, Swan Point

Summarising the preceding submission, it is respectfully requested that Council amend its final version of the Albany Local Planning Strategy by:-

- a) Deleting the "Future Urban" classification from Lot 422 Affleck Road, Swan Point (and possibly its surrounds); and
- b) Including Lot 422 (and the other land that was promoted as future urban) within a combined classification of Rural Residential and Special Residential, thereby allowing for a lot size and design that is responsive to the varied physical and environmental attributes of this unique setting on the eastern side of the Kalgan River.

| AP | P | ΕN | D | IX | Α |
|----|---|----|---|----|---|
|----|---|----|---|----|---|

Landform Research Soil Map



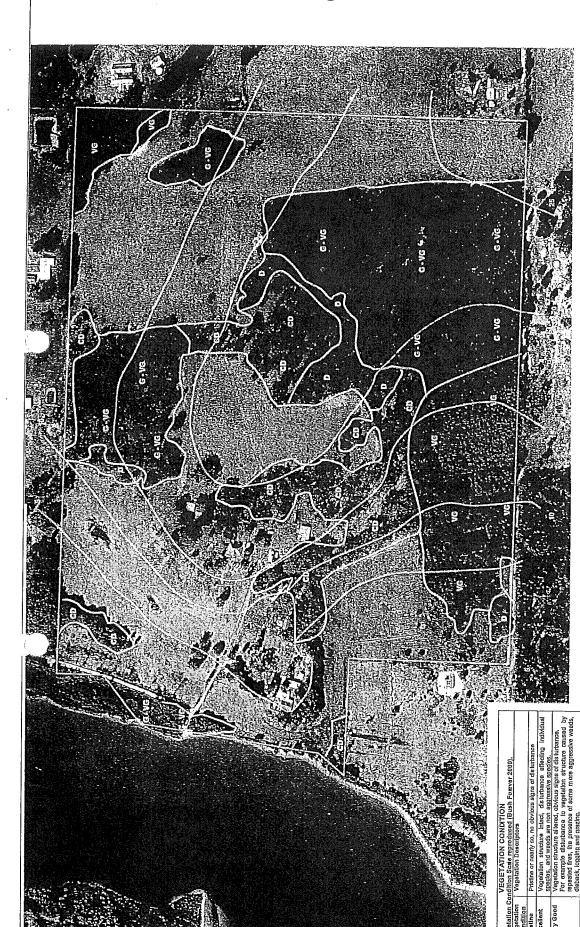
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Landform Research Vegetation Communities Map



| A | n | m | - | B I | F | 11/ | ~ |
|---|---|---|---|-----|----------|-----|---|
| Α | М | ۲ | | N | IJ | IX | 1 |

Landform Research Vegetation Condition Map



LOT 422, SWAN POINT ROAD, LOWER
KALGAN
VEGETATION CONDITION
Landform Research
July 2009

interly The structure of the vegetation is not onger intent and in the structure of the vegetation is completely or affects (completely without nail ve st. These areas are offen des cribed as 'parkand cleaned' without an

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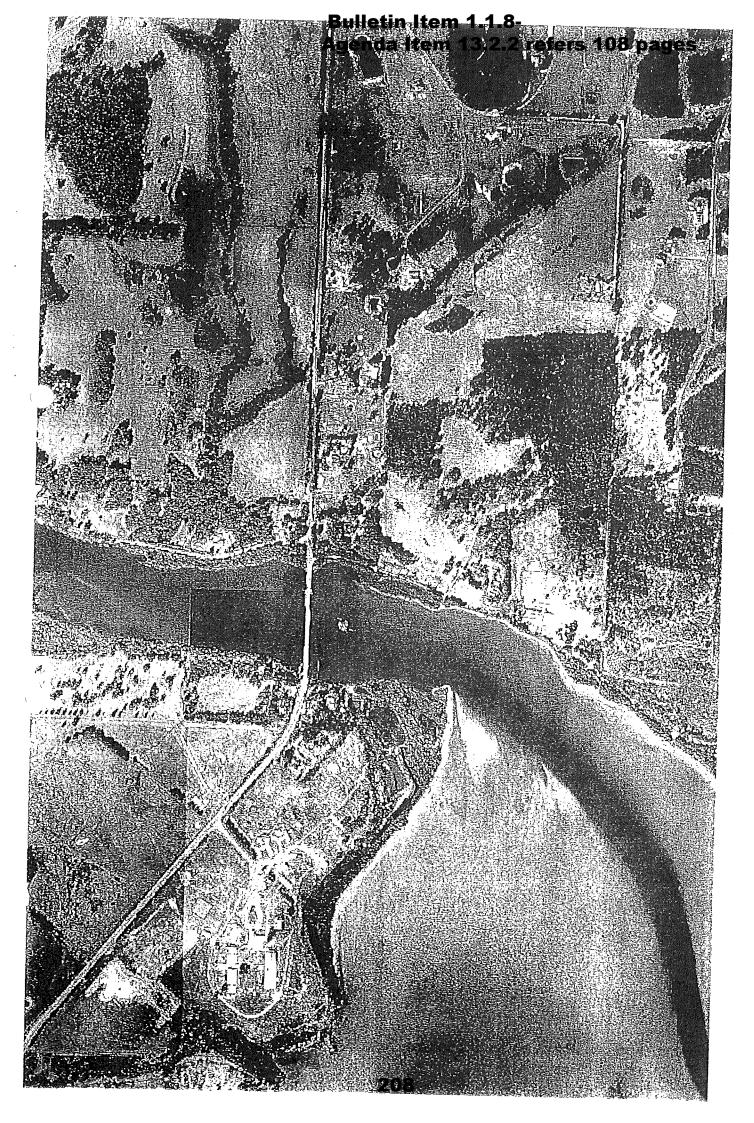
APPENDIX D

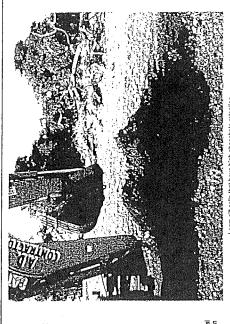
Landform Research Land Capability Map, Table, and Site Photographs



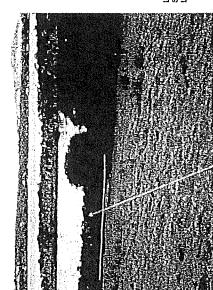
CONSTRAINTS ON SOILS FOR LAND USE AND DEVELOPMENT

| | CONSTRAINTS IDENTIFIED | POSSIBLE ENVIRONMENTAL MANAGEMENT STRATEGIES |
|----------|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| а | Soil permeability limitations | Provide appropriate waste water disposal systems. |
| b | Foundation soundness | Requires fill pads of sufficient depth to counteract potential clay |
| | | or expanding sub-soils. |
| <u> </u> | | Organic subsoils may need to be removed if present. |
| С | Potential slope instability | AS 2870 Site Class P generally applies to cut and fill. |
| | | Provide appropriate foundation design. |
| 1 | | Upslope cutoff drains recommended. |
| | | Upslope water loading to be avoided. Trace to be a rational fall of a large to be a lar |
| е | Water erosion risk | Trees to be retained/planted. Pasture cover to be maintained Maintain soil cover of crops, pasture, trees or shrubs |
| " | Trace. Grociett flox | Use contour drains and agricultural practices. |
| | | Stormwater to be controlled. |
| d | Steep slopes that require significant | Steep slopes that will require significant management to |
| | management | develop. |
| | | The slopes are often associated with a landscape feature. |
| | | Pier-pole foundations may be more appropriate than cut and |
| | | fill. |
| f | Potential flooding | Larger lot sizes recommended; > 1000 m². Results of the size |
| ' | 1 Otertial Hooding | Requires sand pad to be set sufficiently (0.5m) above highest known water level to minimise capillary effects. |
| | | Locate developments outside areas of flooding. |
| i | Subject to winter wet conditions or | Alternative waste water treatment systems likely to be required. |
| | water logging risk in wet years. | Cut off drains and other drainage likely to be required. |
| | | Raise waste water disposal areas. |
| | | Fill may be required for developments. |
| i | | Floor elevations to have clearance above water risk levels. |
| | 0-11 | Reduce stock in winter. |
| k | Soil workability | Remove or avoid rock, clay subsoils or other restrictions. |
| m | Low moisture availability of soil | Manage or reduce stock to ensure pasture cover through |
| | | summer. Restrict clearing to building envelopes |
| n | Low nutrient retention ability | Restrict clearing to building envelopes. Alternative waste water treatment systems may be required. |
| | | Leach drains may need to be inverted or semi-inverted, bunded |
| | | by natural soil or impermeable membrane on downslope side. |
| | | Setback developments appropriate distances from water |
| | | bodies/wetlands. |
| | | Use reticulated sewerage. |
| | | Feed stormwater through detention basins and swale drains. |
| | | Manage nutrient and fertiliser applications and stock Postriet descriptor to be it. |
| | | Restrict clearing to building envelopes. Restrict the density of development. |
| 0 | Water pollution risk by overland flow | Retain surface water in basins, use swale and grass filters. |
| _ | , | Manage stock and potentially polluting land uses. |
| þ | Potentially low microbial purification | Alternative waste water treatment systems may be required. |
| • | | Correctly install waste water systems. |
| | | Bund waste water disposal areas sufficiently. |
| r | Restricted rooting conditions | Avoid rock, hardpan or other restrictions. |
| s | Water pollution risk by subsurface flow | See (n) above. |
| t | Low topsoil nutrient retention | See (n) above. |
| V | Remnant vegetation | Restrict clearing to building envelopes. Maintain linkages. |
| w | Wind erosion risk | Manage or reduce stock, irrigate and improve pasture. |
| | | Maintain vegetation/stubble cover through summer. |
| | Podygod good of everys!! | Restrict clearing to building envelopes. |
| <u>x</u> | Reduced ease of excavation Salinity risk | Remove rock or avoid constrained areas. |
| У | oaiii iity Tisk | Provide drainage and reduce ponding. |
| z | Wetland conservation | Plant deep rooted species including deep rooted crops. Sychology by illing appropriate to the control of the control |
| - | Staria donoci vattori | Exclude building envelopes and developments. Provide appropriate buffer distances. |
| | | Place conservation covenants on wetlands and/or vegetation. |
| & | Potential for acid sulfate conditions | Minimise deep excavations or bulk earthworks; use fill. |
| | | Neutralise removed affected soils. |
| | | Minimise or exclude dewatering and lowering of groundwater. |
| \$ | Restricted water availability | Water may be restricted for some horticulture land uses |
| # | Semi-inverted leach drains | Leach drains should be semi-inverted, bunded by natural soil |
| | | or impermeable membrane on the downslope side. |
| @ | Alternative waste water treatment | Unsuitable for conventional septic systems. All lots will be |
| | system required | required to use alternative waste water treatment systems to |
| | <u> </u> | comply with Regulations, Policy and Department Guidelines. |

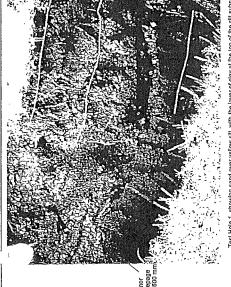


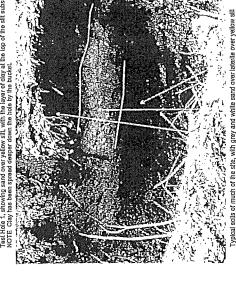




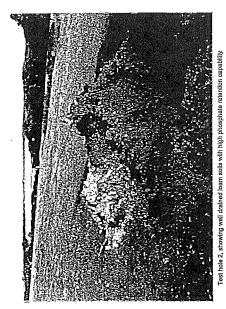




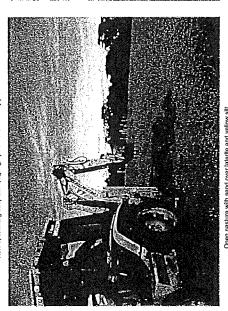


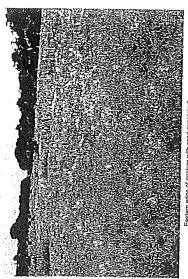


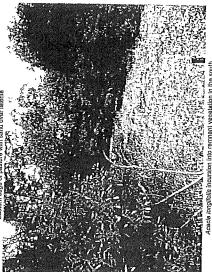


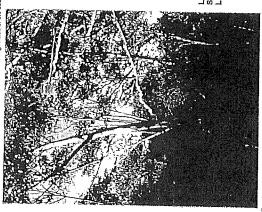


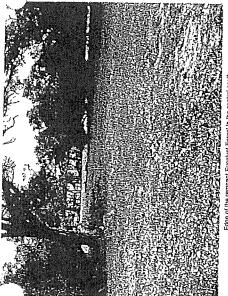


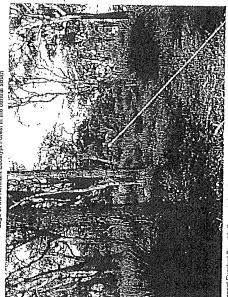


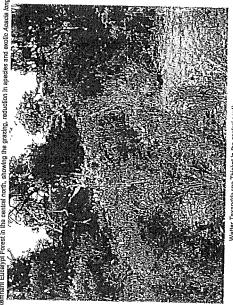


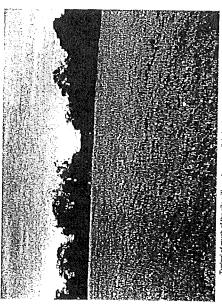




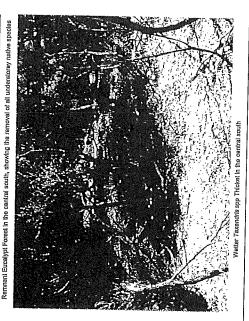












Bulletin Item 1. Agenda Item

Harry C Poole 45 Riverview Rd Kalgan WA 6330

Doc No: File:

City of Albany Records

ICR8098822 STR078

Date:

26 FEB 2010

Officer:

SPLAN つしていつ

Attach:

25th February 2010

Chief Executive Officer City of Albany North Rd Albany WA 6330

Dear Sir,

RE: Modifications to Draft Albany Local Planning Strategy (ALPS)

I wish to object to the listing of land in the Lower Kalgan locality north of Nanarup Rd as 'Future Urban (refer map 9B of ALPS)'.

Section 8.5 of ALPS states that one of the objectives is to facilitate the protection of priority and general agricultural land from incompatible land uses, developments and management practices.

This area was some of the very first land developed for agricultural food production in the Albany district because of the very fertile heavy loam soils.

Housing development should not be on prime agricultural land.

Yours faithfully

Harry C Poole



AYTON BAESIOU PLANNING

Bulletin Item 1.1.8-Agenda Item 13.2

Doc No:

City of Albany Records

File:

ICR8099024 STR078

Date:

26 FEB 2010

Officer:

SPLO₂

Our Ref: 09-35

Attach:

24 February 2010

Chief Executive officer City of Albany PO Box 484 ALBANY WA 6331

Dear Sir

Albany Local Planning Strategy: Submission in Relation to Lots 50 & 51 Nanarup Road and Lots 11, 300 & 1301 Gull Rock Road, Kalgan

Further to your letter dated 15 December 2009, seeking comment in relation to the modifications made to the draft Albany Local Planning Strategy (ALPS), please find attached a submission in relation to the above land.

It would be appreciated if the submission could be presented to Council for consideration.

Please do not hesitate to call me if you require further information or clarification.

Yours sincerely

H. G. O

Nick Ayton **AYTON BAESJOU PLANNING**



ALBANY LOCAL PLANNING STRATEGY

Submission In Relation To Lots 50 & 51 Nanarup Road, and Lots 11, 300 & 1301 Gull Rock Road, Kalgan



Prepared by

AYTON BAESJOU

PLANNING

ABN: 15 061 140 172

11 Duke Street Albany WA 6330 Ph 9842 2304 Fax 9842 8494

February 2010

1. INTRODUCTION

This submission relates to Lots 11, 50, 51, 300 & 1301 Nanarup Road/Gull Rock Road, Kalgan, which are located within the area designated in the Draft ALPS as 'Future Urban' (Priority Development 5).

The submission requests that the lots be deleted from the 'Future Urban' designation and placed within the 'Special Residential' designation.

The request is based on the following key points:

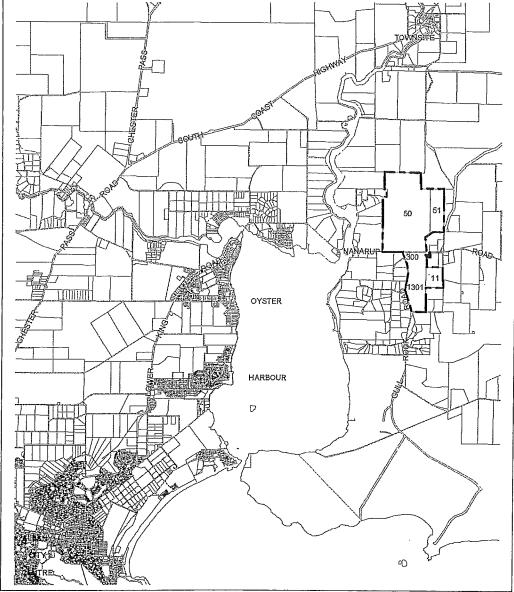
- Special Residential zoning is the most appropriate form of development given the location, topography, land capability and suitability;
- The Albany Regional Rural Strategy (1991), the Albany Local Rural Strategy (1996) and the advertised Draft Albany Local Planning Strategy (2006) have all designated the land for rural residential purposes.
- There is sufficient land available adjacent to the existing urban footprint to accommodate fully serviced urban development.
- The proposal to incorporate land on the eastern side of the Kalgan River was initiated by the owner of the subject land on the basis that it could proceed in the short term as a largely self contained urban cell. Those preconditions no longer exist and consequently the proponent no longer supports the designation of the land as 'Future Urban'.

The following report provides background information and justification to support the above points.

2. LOCATION, AREA & ZONING

Lots 50 & 51, known as 'Candyup' are located on the northern side of Nanarup Road some 19kms north east of the Albany City Centre. Lot 50 is 236ha in area and Lot 51 is 40ha and occupy much of Mount Boyle which is a prominent topographic feature on the eastern side of the Kalgan River. Refer Location Plan.

Lots 11, 300 & 1301 are located on the southern side of Nanarup Road and occupy approximately 97ha of the western slopes of Mt Mason which is also a significant topographic feature to the east of Oyster Harbour.



Location Plan

Bulletin Item 1.1.8- ALBANY LOCAL PLANNING STRATEGY
Agenda Item 13.2.2 refers 108 pages

Lots 50 & 51 are currently zoned 'Rural' under the provisions of Council's Town Planning Scheme No. 3. The City of Albany recently resolved, at its January 2010 Council meeting to advise the landowner that it is prepared to entertain the submission of a formal Scheme Amendment to rezone to the 'Special Residential' zone. Refer letter in Attachment 'A'.

Lots 11, 300 & 1301 are zoned 'Special Rural' and detailed design is currently being undertaken in order to proceed with the first stage of the development which occupies the lower slopes of the site.

3. LANDFORM & SOILS

The properties are located on the elevated slopes on the southern and western flanks of Mount Boyle and Mount Mason.

A range of soil types exist over the properties including Brown Loams, Grey brown Cracking Clays, Rocky Soils, Gravel over Duricrust, Loam Gravel, Sand over Loam, Sand over Gravel and Alluvial Loam/Clay.

Bulletin Item 1.1.8- ALBANY LOCAL PLANNING STRATEGY
Agenda Item 13.2.2 refers 108 pages

4. VEGETATION

The majority of the property has been cleared of the remnant vegetation and is used for pasture for stock. Approximately one third of lots 50 & 51 is covered with remnant vegetation, the majority of which is degraded, ie. the basic vegetation structure has been severely impacted by disturbance, e.g. very aggressive weeds, partial clearing, dieback and stock grazing over the past 150 years.

5. SERVICE INFRASTUCTURE

Nanarup Road and Gull Rock Road provide sealed road access to the properties.

While a water main exists in Nanarup Road, connection to scheme water will need to be via the water main which extends from Lower king to the western end of the Kalgan Bridge. Elevated water tanks will be required to service the upper areas of the subject land and will be supplied by this development and will be an advantage for surrounding areas.

Scheme sewer is not currently available to the area, with the nearest connection point being approximately eight km away.

Power and telecommunications currently service the area and can be extended to accommodate additional development.

In terms of other facilities such as schools, shops, community and recreational facilities, the following are currently available:

- The Kalgan Community Hall, tennis courts and fire Station are located on Nanarup Road in close proximity to the subject land.
- A shop/café is located on Nanarup Road approximately 400 metres west of the
 Kalgan Bridge and 1.5km from the subject land.
- The Great Southern Grammar School which provides kindergarten to year 12 education is located just to the west of the Kalgan Bridge opposite the shop/café. The Flinders Park Primary school is located in Bayonet Head approximately 9.5km to the south east.
- The Bayonet Head local shopping centre is located on the corner of Bayonet Head Road and Lower King Road, some 8km to the south east.

6. PLANNING CONTEXT

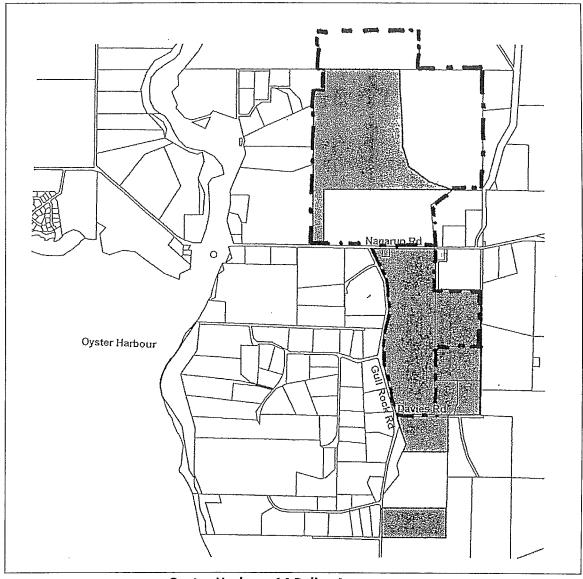
6.1 Albany Regional Rural Strategy (1991).

The property has been identified as being suitable for rural residential development as far back as 1991 in the Albany Regional Rural Strategy (1991). The site falls within the "K-K 7 Albany Planning Unit" wherein the preferred land use was for tourism/rural retreats. The recommendation was based on the detailed investigation of:

- Principal landforms and soils;
- The potential hazards, constraints and problems in current landuse and management practices;
- The origin of existing problems and suggestions for resolution;
- The limitations of alternative landuses; and
- The capability of the land to support uses and, bearing in mind all other issues, recommendations on the suitability of land for particular uses.

6.2 Albany Local Rural Strategy (1996)

A portion of Lot 50 and all of Lots 11, 300 & 1301 were subsequently included within the Oyster Harbour 14 Policy Area as defined in the Local Rural Strategy (ALRS).



Oyster Harbour 14 Policy Area

Of particular relevance to this proposal is the definition of 'Rural Residential' development which is contained in Section 7 of the Strategy and sets out.

For the purposes of this Strategy rural residential development means the rezoning and subdivision of land which is currently zoned Rural into lots ranging in size from 2,000m² and above.

It is usual to categorise rural residential development as follows:

Special Residential – lots ranging from 2000m² – 1ha which must be connected to reticulated water;

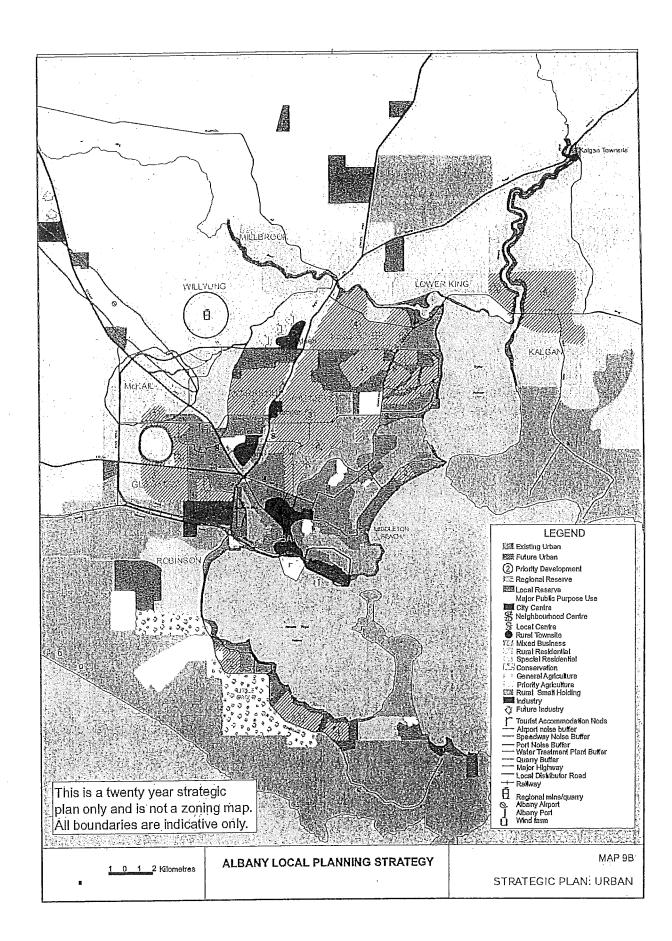
The City of Albany at its meeting in January 2010 supported in principle the rezoning of Lots 50 and 51 to the Special Residential zone.

PROVISIONFOR RESIDENTIAL LAND IN ALPS 7.

The Strategic Plan: Urban (Map 9B) depicts the existing urban footprint and proposed future urban areas.

Section 6.1.3b "Population Growth Trends" states that ALPS is assuming a population growth rate of 1.6% resulting in a population increase to 42,370 by 2021. Section 6.2.3 "Future Housing Needs" notes that at this growth rate, 229 dwellings per year would be required. However, the preceding section notes that Council's building approval records show the following number of dwellings were constructed:

| 2002/3 | 307 Dwellings |
|------------------------------|---------------|
| 2003/4 | 413 Dwellings |
| 2004/5 | 380 Dwellings |
| 2005/6 | 429 Dwellings |
| 2006/7 | 363 Dwellings |
| (An average of 378 per year) | |



Bulletin Item 1.1.8- ALBANY LOCAL PLANNING STRATEGY Agenda Item 13.2.2 refers 108 pages

It is noted that growth rates may be higher if the "sea change" factor, mining and industrial projects are taken into account. Should growth rates increase to 2.5% or 5%, it states an average of 374 or 840 dwellings per year will be required. A growth rate of 5% when compared to the existing 1.6% growth rate is unlikely and in any case would not occur immediately given the lead time for mining and or industrial development projects, as well as planning and infrastructure to support such a massive increase in growth.

Section 8.3.1 "Strategic Settlement Direction" notes that the urban settlement strategy can accommodate 100,000 people in an additional 40,000 dwellings in the 'Future Urban' areas.

More recent work undertaken by the City as part of the traffic modelling project suggests the 'Future Urban' areas, excluding the Priority 5 areas adjacent to the Kalgan River, can accommodate approximately 66,460 dwellings.

Assuming a 374 dwelling take up per year, the 'Future Urban' area could accommodate another 191 years growth or at 500 dwellings per year 132 years.

As is the situation in the Darling Ranges within the Perth Metropolitan area, the more constrained steeply sloping land to the east of Gull Rock Road and north of Nanarup Road are more suited to unsewered larger 'Special Residential' lots. The nature of this land and its special qualities are entirely compatible with a 'Special Residential' designation.

Bulletin Item 1.1.8- ALBANY LOCAL PLANNING STRATEGY SUBMISSION Agenda Item 13.2.2 refers 108 pages

8. PROVISION FOR SPECIAL RURAL AND SPECIAL RESIDENTIAL LAND IN ALPS.

Section 8.3.5 "Rural Living" of ALPS illustrates the potential for additional lots within areas currently designated Special Rural and Special Residential. Approximately 191 lots are available for Special Residential development and 571 lots for Special Rural development. Refer topage 131 of ALPS in Attachemnt B. This is in comparison to the areas designated for fully service urban development which can accommodate between 40,000 to 66,460 dwellings based on an estimate by the City of Albany.

Clearly, provision for Special Residential development is modest in comparison to provision for urban lots. While in hind sight is can be argued some areas have in the past been designated in areas that could have been set aside for urban development, the Kalgan locality is the most removed from the urban development footprint and associated services. It is the most logical area to develop special rural/special residential development but at the same time has reasonable access to necessary services. The Agriculture Department and detailed land capability assessments have also concluded that the property is not significant from an agricultural perspective.

While ALPS suggests there has been an oversupply of rural residential / special residential lots, a recent survey carried out by the local real estate industry concludes that there are virtually no lots available for purchase. As was found during the recent 'boom' period, when it was estimated that there were 2000 lots available for residential development, when in fact a more detailed assessment revealed there were only 200 available, there are many reasons why lots are not brought on to the market.

The proponents' Gull Rock lots are an example where the provision of scheme water requires high level water tanks which could also be designed to accommodate the Candyup development. The delay in finalising the zoning of Candyup has meant that the developer has been unable to determine the capacity of the infrastructure required on the Gull Rock site. Consequently, some of the most spectacular land in Albany has remained undeveloped when there is clearly a demand for such land.

SPECIAL RESIDENTIAL OR RURAL RESIDENTIAL?

There is now a much greater emphasis on maximising the efficient use of land and minimising the take up of agricultural land on the periphery of land set aside for urban development. Experience has also shown that the average landowner has difficulty in managing more than 2000m^2 to 4000m^2 of land. On larger lots stock are invariably used to manage the property resulting in less revegetation and greater visual impact in visually exposed areas. The stock can also be a concern from an environmental point of view in terms of possible impact on the vegetation and increased effluent which has the potential to be exported into the waterways.

The subject land is a scarce and valuable resource in terms of its exceptional amenity for rural living, adding a further responsibility to ensure it is used wisely. A range of lot sizes predominantly within the 2000m² to 1ha range is recommended, with the size to be determined by detailed land capability and suitability assessment.

Special Residential lots of this size at Kalgan Heights are a good example of how this form of development can be well integrated into the landscape.

Bulletin Item 1.1.8- ALBANY LOCAL PLANNING STRATEGY Agenda Item 13.2.2 refers 108 pages

10. CONCLUSION

Over the past six years a number of options have been canvassed regarding future development of Lots 11, 50, 51, 300 & 1301 Nanarup Road/Gull Rock Road. With the perspective of time and refinement of ALPS, it is clear that these lots are not required in the foreseeable future to accommodate the future demand for intensive residential development in Albany. Nor is it considered the most appropriate form of development given the special characteristics and constraints of the site. The original option to develop the area for a range of lot sizes encompassed in a 'Special Residential' zoning, is considered the most appropriate form of development. There is not an over supply of such lots in the overall context of Albany's development over the next 10 to 15 years. Virtually no lots of this size are currently available and there is a demand for quality sites of this nature.

It is requested that ALPS be amended to delete the Future Urban designation over the subject land and designate it as 'Special Residential' in order to conform with Council's recent resolution to support in principle rezoning of lots 50 & 51 Nanarup Road to the 'Special Residential' zone.

As similar designation for the Gull Rock property will also provide for more effective use of the land in conformity with the intent of ALPS.

2.2 refers 108 pages

Attachment A

Our Ref:

SAR145 / LT8032039

Cross Ref:

LT8031394

Your Ref:

Enquiries:

Robert Fenn

03 February 2010

Ayton Baesjou Planning 11 Duke Street ALBANY WA 6330

Dear Sir/Madam

ADVICE OF COUNCIL DECISION SCHEME AMENDMENT REQUEST - LOTS 50 AND 51 NANARUP ROAD KALGAN (CANDYUP)

Your application for the above proposal was considered at Council's 19 January 2010 meeting where the following was resolved:

THAT Council ADVISE the proponent that it is prepared to entertain the submission of a formal Scheme Amendment to rezone Lots 50 and 51 Nanarup Road from the 'Rural" zone to the 'Special Residential' zone.

Should you have any further queries regarding this matter, please do not hesitate to contact me on direct telephone 9841 9366 or via email robertf@albany.wa.gov.au.

Yours faithfully

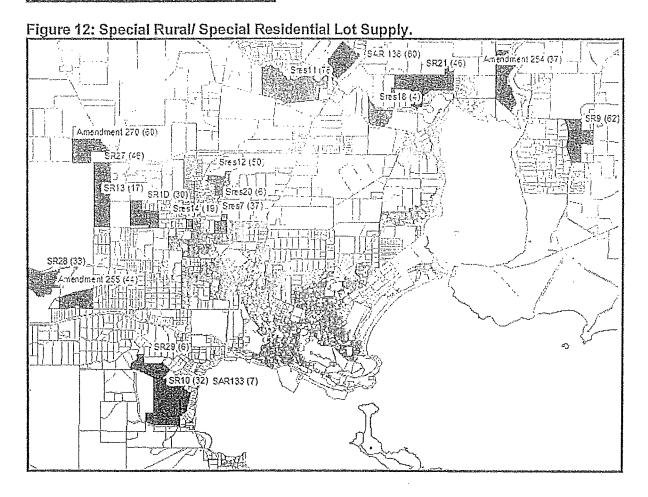
Executive Director Development Services

rf:dd

The figures below illustrate the potential for additional lots within areas currently indicated Special Rural and Special Residential. There are about 191 Special Residential and 570 Special Rural lots that may be capable of being created.

Figure 11: Special Rural/Special Residential Lot Supply Legend.

Special Rural/Residential Lot Supply Special Residential (Approx 191 Lots - available for development) Special Rural (Aprox 571 Lots - available for development)



PLANNING

Bulletin Item 1 Agenda Item

Doc No:

City of Albany Records

File:

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Date:

26 FEB 2010

Officer:

SPLO₂

Our Ref: Y:\MISC JOBS\DALPS RE-ADV FEB 2010.DOC

Attach:

26 February 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

ATTENTION: ADRIAN NICHOLL

Dear Adrian,

READVERTISING OF DRAFT ALBANY LOCAL PLANNING STRATEGY

Following your invitation, we make these general comments on the readvertising of the Draft Albany Local Planning Strategy (DALPS).

1. Activity Centres Planning Strategy

We are pleased to note the comprehensive Activity Centres Planning Strategy (ACPS) which includes a run down on existing centres and reinforces the need for the Orana Neighbourhood Centre, the need to acknowledge market driven nature of bulky goods retail and the need to provide for it (and that it can be accommodated acceptably).

Other supported components include the need to let the central area have its own character as you progress north up York Street from the Entertainment/Tourist area to the Retail Core and that it is desirable for the contemporary Retail Core to have its own modern character and not be driven by planning decisions to be a poor imitation of main street type development.

Finally, ACPA acknowledges the reality that structure planning will take place and will justify additional Local Centres (and possibly Neighbourhood Centres) by virtue or their scale & projected population.

References are made to the need to provide for these additional centres in structure plan/urban release areas within Section 6.6 Local Centres (Pg 59), 6.9 Development of Activity Centres (Pg 61), and 6.10 Centres Modeling (Pg 63). In addition the ACPS makes much of the desirability of increasing residential densities (or allowing for resubdivision to increase residential densities where viable) for existing and proposed local and neighbourhood centres.

Unfortunately DALPS does not fully reference these significant planning strategies and measures. It is recognised that to reproduce all the ACPS measures within DALPS would make it unworkable; however, it is still important that ACPS is directly referenced/into BALPS. This will help ensure the important components of ACPS are reinforced and is not lost over time as DALPS is implemented.

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2. Rural Townsites

DALPS discusses the importance of maintaining the identified rural townsites for the community and service focal point function they provide. DALPS states that they have the ability to support additional residential development, tourist accommodation, retail, small business and community senses. DALPS then states that:

- Each of these settlements will be included within precinct plans/structure plans in order to determine their development constraints and opportunities.
- These townsites are seen as offering a lifestyle based around an existing historical area.
- The nominated townsites have the ability to be developed further as focal points for their communities.

It is confusing & inconsistent then in Table 4, DALPS discounts the consideration of development, townsite planning and the potential for any expansion in South Stirlings, Torbay Hill, Elleker, Torbay, Young's Siding and Redmond. This is done irrespective of the high level of existing servicing, community facilities and community itself. Issues most relevant for the Elleker, Youngs Siding & South Stirling Townships.

Further, in the instance of Elleker (Youngs Siding, Redmond, South Stirling are unknown as maps are not provided) DALPS reduces the townsite to a handful of lots and excludes the dominant area which forms the townsite in a practical sense. This map does not include the shop, restaurant and surrounding lots all of which could accurately be described as forming part of the townsite.

To rectify this anomaly:

- If townsite boundaries are to be identified in ALPS, they should be based on the onground realities not the outdated land act boundary or artificial lot size criteria.
- Table 4 should be modified such that proposals for intensification/expansion are based on adopted planning strategy, the background in DALPS, the Rural Planning Issues Paper and the like.
- 3. Introduction of Special Residential & Frenchman Bay Road Robinson, Rural Residential

Although it is not fully explained within DALPS it appears there is a 2ha minimum lot size nominated for this area.

DALPS discusses at length and strongly advocates the efficient use of the finite land resource, subject to capability and suitability considerations.

In this instance, the highlighted area is very close to the central area and all of its facilities and services, the area is already highly serviced with all infrastructure and human services and the area has excellent access to employment centres.

As a result, subject to detailed assessments of the land capability and other landuse issues (groundwater reserve protection, visual issues, access, service provision, etc) it is considered premature to be identifying a minimum lot size.

It is clear that following such studies, he new special residential classification may be more suitable for many areas in this precinct.

Another issue is that contrary to the proposals of DALPS, Council still has an operational policy that specifically provides for special residential sized lots in this area. As a result, the DALPS proposals may be seen as a significant new restriction on the future use and development of many of these lots.

On balance, it is recommended that future lot sizes and layouts within this valuable near urban land, be defined by full capability and suitability assessments including rezoning and precinct planning (where appropriate) with the possibility of Special Residential where it can be sustained.

4. South Coast Highway Priority Agriculture

A pocket of Priority Agriculture (PA) is shown south of South Coast Highway west of George Street which is small in overall area, in fragmented ownership with small existing rural lot sizes. This area accommodates basic raw materials, grazing/stable uses (none of which are priority agricultural activities) and is surrounded by special rural development (Lowanna Drive to the south, Albany Green to the west and George Street lots to the east).

PA is considered untenable in this area given:

- PA uses are intensive and involve buffers and activities that are not compatible with rural residential living (noise, dust, odour, pesticides, herbicides, fertilisers, etc).
- The lots are already fragmented to a point that most conventional PA uses could not be sustained.
- DALPS has a strong emphasis on a consolidation strategy which is repeated through out the report. Leaving this area as PA whilst it is leapfrogged by intensive rural residential development is contrary to this objective.
- The land is in close proximity to the town centre and access routes which, experience shows, will come under pressure for non agricultural uses regardless of a PA strategy approach. For instance, reference can be made to the various quasi transport depots and rural industries that exist on many other near urban rural lots both within Albany and other regional centres. These activities appear to be occurring contrary to existing planning policies.
- Portions of this land are low lying and wet. Intensive agricultural use, associated site
 modification for cultivation and water supplies, fertilser, herbicide and pesticide application
 would not appear ideal given this area drains directly to the South Coast Water Reserve.

It would therefore be best to proactively plan for this area and note the possibility of special rural type development as a compatible use subject to necessary capability and other assessments.

5. Local & Regional Reserves

We note the extensive local and regional reserve systems depicted within and surrounding the urban area (Map 9b).

While the objective is laudable, these designations cover many privately owned parcels of land. This creates difficulties in that there is minimal explanation of what this actually means for the landowners

themselves or the community in general, ie, how are these reserve areas are going to be rationally and practically implemented.

Given this lack of explanation, it can only be assumed that in the areas where existing private lots are large and the reservation occupies a minor portion with a larger area identified for higher development, acquisition or protection will be pursued at the time of significant redevelopment/subdivision.

Many lots however, are not suitable for this approach as they are in the main or wholly shown under a reserve. The problem then rises that these lots currently have clear development potential and development rights pursuant to the current controls of the Local Planning Scheme which the DALPS in its reservation proposals, appears to be removing.

As a result, it may be that implementation of DALPS results in the loss of development potential and opportunities that currently exists. This occurring without a basic explanation of how this is to be equitably achieved and over what sort of timeline.

6. Future Urban designation adjacent to New Bayonet Head/Oyster Harbour Neighbourhood Centre.

We note that opposite the new Bayonet Head/Oyster Harbour Neighbourhood Centre there is a thin sliver of local reserve shown along the Lower King Road Frontage. This links the Hooper Road Reserve System to the Gibb Reserve.

While the objective of linking these two reserves with a vegetated corridor is understood, the suitability of a location adjacent to the road could be questioned on the following grounds:

- There is no remnant vegetation is this area. Remnant vegetation exists toward the rear of the lot surrounding an existing water feature. It may therefore be better from an environmental viewpoint that the corridor is used to link the two reserves via this remnant vegetation and the habitat of the water feature.
- The planning & design objective of lot frontage, aspect and surveillance of Lower King Road is lost if the corridor separates lots from the road.
- As the neighbourhood centre is located on the opposite side of the road, a corridor in the
 proposed location would occupy the valuable (from a planning and urban design perspective) near
 centre land that is best used for medium density housing. Not making the most of this land runs
 counter to the stated objectives and recommendations within ACPS, DALPS and Liveable
 Neighbourhoods. In this instance, the location of the corridor can be moved whilst the location of
 the Neighbourhood centre and therefore its ped shed, is fixed.

It is therefore recommended that flexibility is retained within DALPS to relocate this corridor at the time of detailed planning.

7. Conservation Zones Map 9B

The identification of Conservations Zones on Frenchman Bay Road along with DALPS text proposing a 9ha lot size is questioned. The DALPS restrictions are proposed after what appears a cursory examination of the land's constraints, capability, suitability and potential.

It is recognised that in many areas Water Reserve Protection Requirements and existing lot sizes restrict any further site development however, there are a number of landholdings that appear to be able to accommodate a myriad of alternate tourist, retreat and/or similar low impact landuse options meeting all environmental, social and resource protection objectives. None of this appears to be investigated or provided for within DALPS.

For instance, much of this land has the ability to provide a unique high quality eco-retreat holiday experience whilst still being within cycling and walking distance of the Harbour, the city centre and/or local shopping opportunities.

To nominate such a single use is not best practice. It does not encourage the highest and best use to be explored and does not attempt to make the most of the rare range of opportunities much of this land offers.

As an alternative, these areas should be subject to precinct planning processes to examine opportunities and constraints in detail and propose alternate development scenarios based on those opportunities and constraints.

8. Conclusion

There is much to support within DALPS but by the same token, we are unsure whether the vast bulk of the residents and ratepayers of the City are fully aware of the potential impact and application of DALPS. This, no doubt, will become apparent once it is finalised and begins to be applied to individual proposals as they come in.

We trust the issues noted above will be considered helpful be and used to inform what is a significant document for the future development of the City.

Please do not hesitate to be in contact if you need further clarification or would like to discuss these issues in more detail.

Yours faithfully

MICK AYTON

AYTON BAESJOU PLANNING

PLANNING

Bulletin Item 1.1. Agenda Item 13.2.

Doc No:

ICR8098998

File:

STR078

Date:

02 MAR 2010

Officer:

SPLO2

Our Ref: 09-23_ALPS sbmsn

Attach:

26 February 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Dear Sir

Re: ALPS Submission - Bushby - Bon Accord Rd, King River

The following submission on the Albany Planning Strategy (ALPS) relates to Lots 301, 810 and 1337 Bushby and Bon Accord Roads. It is lodged in response to the advertised modification No 4 to include land in the vicinity of Chester Pass Road and Millbrook Road, King River as Rural Residential on Map 9B.

Modification 4 is supported; however the designated area should be extended. The rationale for the inclusion of the land west of Chester Pass Road applies equally to the land east of Chester Pass Road. The justification set out in submissions No 49 and on the previously advertised version of ALPS translates to the area on the opposite side of Chester Pass Road and up to Bakers Junction.

It is not appropriate to retain this pocket of land as "General Agriculture". It is not viable agricultural land. It is surrounded by existing Special Rural lots, bushland and a golf course.

The site adjoins Special Rural Area 21. This area is within close proximity of community facilities including shops, Dymesbury Lodge, King River Tavern and the local Hall. The site is close to tourist accommodation venues as well as recreation facilities, parks and reserves. Lot sizes and predominant land uses are more akin to Rural Living than General Agriculture. The subject land is not identified as priority Agriculture.

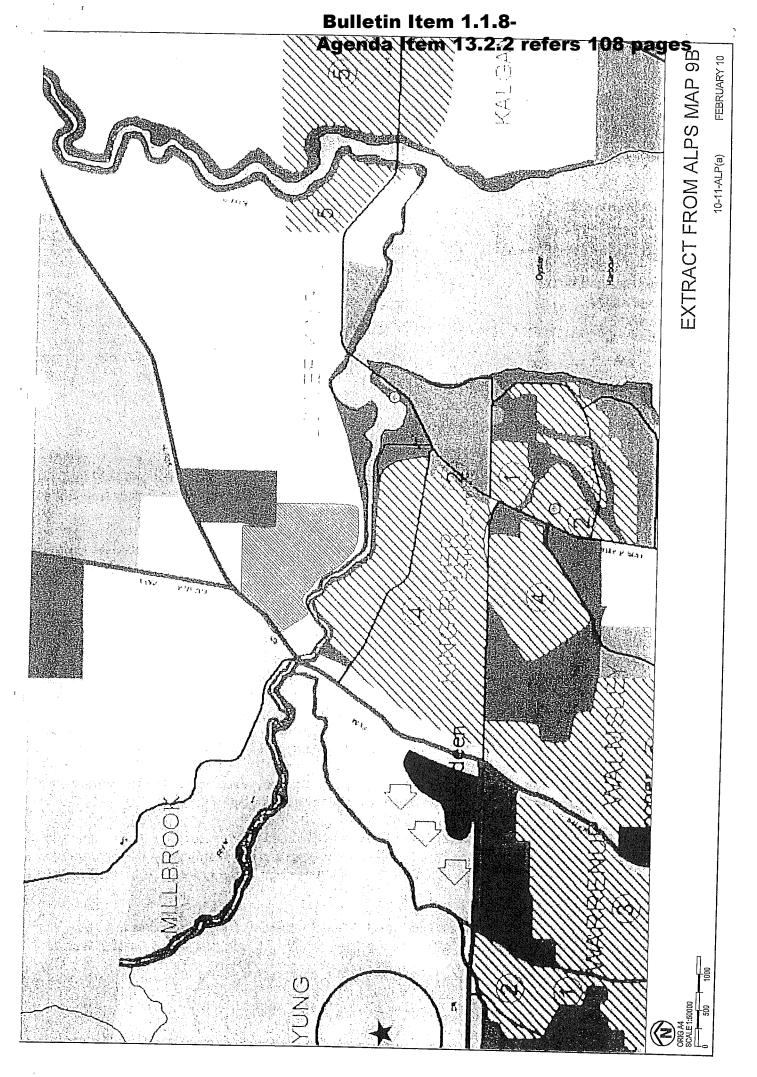
Identification of this site on Map 9B as General Agriculture does not adequately reflect the current and preferred land uses, prevailing lot sizes or the existing zonings in the vicinity.

The site has access to roads, power, water, telecommunications and importantly community and recreation facilities. As set out in the State Sustainability Strategy and Regional Strategy, it is important to make efficient use of infrastructure. Consideration should be given to the highest and best use of the land.

Development for Rural Residential and Rural Small Holdings represents a logical rounding out. Map 9B should be amended accordingly by extending the Rural Residential Area east across Chester Pass Rd through to Special Rural Area 21.

N 2 MAR 2016

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KING RIVER AERIAL PHOTO

10-11-PHOTQa)

VTON BAESJOU



Bulletin Item 1.1.8-Agenda Item 13.2.2 refers 108 pages

ABN: 15 061 140 172

I I Duke Street Albany WA 633C Ph 9842 2304 Fax 9842 8494

Given the existing infrastructure, community facilities and intensity of development in King River and Millbrook, a transition through Rural Residential and Rural Small Holdings and Rural Industry/Special Site to Rural north of Bakers Junction is logical.

In response to its strategic location, characteristics and attributes, extension of the Rural Residential designation (Modification 4) across Chester Pass Road is warranted.

Should you require further information or clarification please do not hesitate to contact me.

Yours sincerely

Delma Baesjou

AYTON BAESJOU PLANNING

Encl

Extract from ALPS Map 9B Aerial showing subject site and land use Context

Bulletin Item 1.1.8Agenda Item 13.2.2 refers 108 pages

Doc No:

City of Albany Records

File:

ICR8099026 STR078

Date:

26 FEB 2010

Officer:

Attach:

SPLO2

Our Ref: 09-23_ALPS sbmsn

26 February 2010

ALBANY WA 6331

Chief Executive Officer City of Albany PO Box 484

Dear Sir

Re: Albany Local Planning Strategy Submission - King River

The following submission on the Albany Planning Strategy (ALPS) is lodged in response to the advertised modification No 4 to include land in the vicinity of Chester Pass Road and Millbrook Road, King River as Rural Residential on Map 9B.

The rationale for the inclusion of the land west of Chester Pass Road applies equally to the land east of Chester Pass Road. The justification set out in submission No 49 on the previously advertised version of ALPS translate to the area on the opposite side of Chester Pass Road and up to Bakers Junction.

It is not appropriate to retain this pocket of land as "General Agriculture". It is surrounded by existing and proposed Rural Living, Rural Residential and Rural Industry.

The site has access to roads, power, telecommunications and importantly community and recreation facilities. As set out in the State Sustainability Strategy and the draft Regional Strategy, it is important to make efficient use of infrastructure.

The site is strategically located on important transport routes. It is not identified as priority Agriculture. Former use of the site for sand and gravel pits mean most is not suited to conventional agriculture or horticulture. This area is within walking distance of community facilities including shops, Dymesbury Lodge, King River Tavern and the community Hall. The site is close to a number of tourist accommodation venues as well as recreation facilities, parks and reserves. Lot sizes and predominant land uses are more akin to Rural Small Holding and Rural Industry than General Agriculture.

Consideration should be given to the highest and best use of the land.

Identification of this site on Map 9B as General Agriculture does not adequately reflect the current and preferred land uses, prevailing lot sizes or the existing zonings in the vicinity.

A range of uses, including rural and transport based Industries and limited Rural Living in accordance with capability, would reflect the existing land uses, ensure protection of remnant vegetation and allow for ongoing productive agricultural use in appropriate areas.

Development for Rural Residential and Rural Small Holdings and allied Rural Industry is a logical rounding out and will be compatible with surrounding lot sizes and land uses.

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Bulletin Item 1.1.8-Agenda Item 13.2.2 refers 108 pages

ABN: 15 061 140 172

I I Duke Street Albany WA 6330 Ph 9842 2304 Fax 9842 8494

Evaluation against Albany Local Planning Strategy Objectives

The ALPS objectives for Rural Living areas are to:

- Avoid productive agricultural land, other important natural resource areas, areas of high bushfire risk, flooding and environmental sensitivity;
- Avoid future urban areas
- Locate in areas near existing settlements that have available services and facilities; and
- Minimise potential for generating land use conflicts.

The subject land satisfies these objectives as follows:

- It is not identified as priority Agricultural land in either the Lower Great Southern Regional Strategy or ALPS. In light of historic landuses, the site cannot be regarded as productive agricultural land. It is not in an area of extreme bush fire risk and is not subject to flooding.
- This land is beyond the area identified in ALPS as either "Future Residential <20 years (To be Zoned)" or "Long Term Residential".
- The subject land is near the existing King River settlement and is well serviced by community facilities.

Conclusion

Given the existing infrastructure, community facilities and intensity of development in King River and Millbrook, a transition through Rural Residential and Rural Small Holdings and Rural Industry/Special Site to Rural north of Bakers Junction is logical.

In response to its strategic location, characteristics and attributes, extension of the Rural Residential designation (Modification 4) across Chester Pass Road is warranted.

Should you require further information or clarification please do not hesitate to contact me.

Yours sincerely

Delma Baesjou

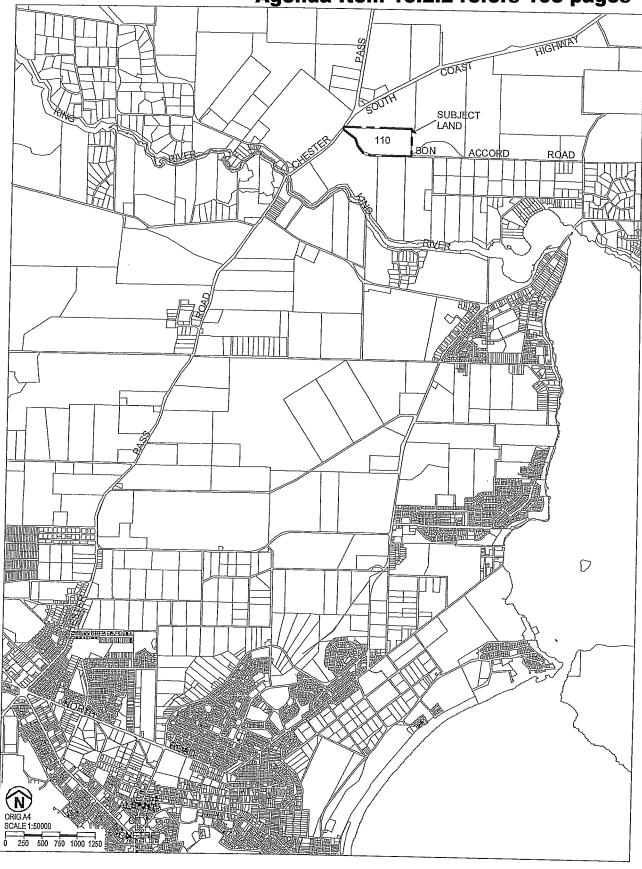
AYTON BAESJOU PLANNING

Encl

Location Plan

Extract from ALPS Map 9B

Sketches showing subject land and Planning Context



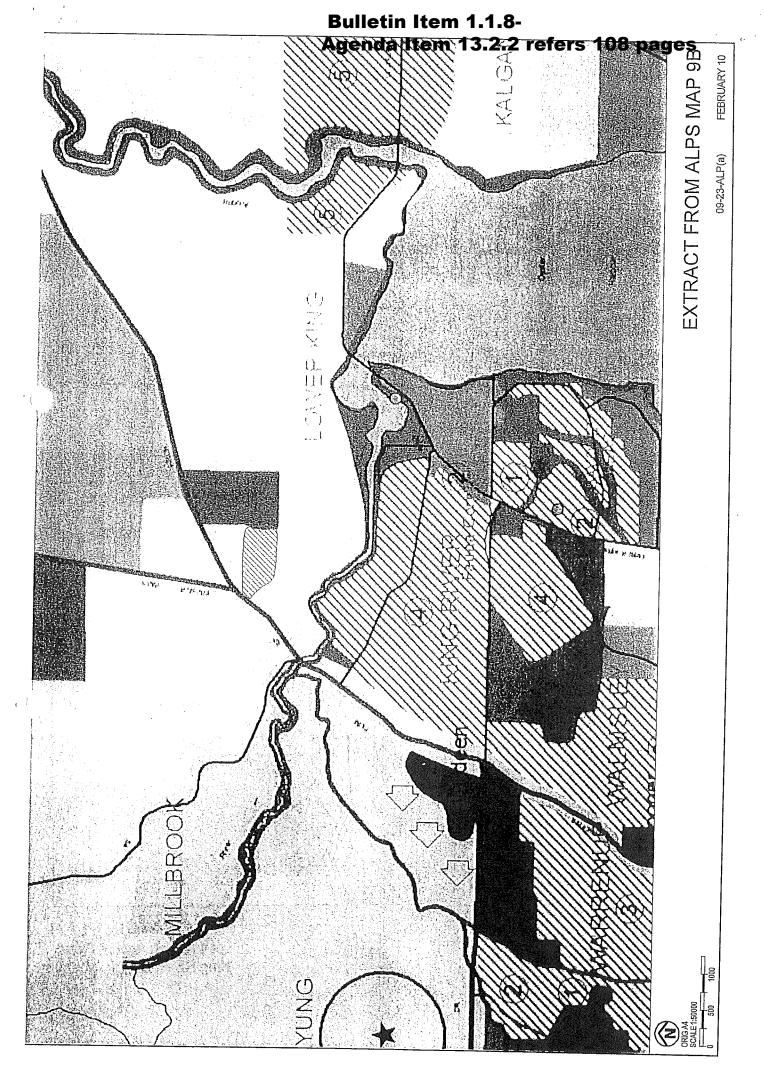
LOCATION PLAN Lot 110 Bon Accord Road King River, City of Albany

AYTON BAESJOU PLANNING

PLANNING 11 Duke Street Albany WA 6330 Ph 9842 2304 Fax 9842 8494

09-23-LP(a)

JULY 09



Bulletin Item 1.1.8-





Bulletin Item 1.1.8-Agenda Item 13

City of Albany Records

Doc No:

ICR8099022

File:

STR078

Date: Officer:

26 FEB 2010 SPLO₂

25 February 2010

Our Ref: ALPS Sbms, Feb 2010

Attach:

Chief Executive Officer City of Albany PO Box 484

ALBANY WA 6331

Dear Sir

Re: Albany Local Planning Strategy - Submission

The following comment is in response to the advertised modifications to the Albany Local Planning Strategy.

We acknowledge the considerable refinements to the document since the 2006 draft that was advertised for public comment and the 2007 final draft previously endorsed by Council. The improvements are commendable; notably updated data, new figures and clarification. However it has not been easy for members of the public to monitor the many changes. I understand that most of the changes were negotiated with DoP.

We would like an explanation in relation to clause 8.3.5 Rural Living (pg 19-29) - Why is the efficient use of these areas encouraged only in the long term?

The inclusion of these 4 words in the long term represents a significant and inappropriate change. Surely the efficient use of Rural Living areas is both a short and long term objective.

These words result in a Strategic Objective that is inconsistent with Actions set out on page 134 and contrary to State and Regional sustainability objectives, Policies and principles.

Such word-smithing is unnecessary and will have unintended consequences if it is not rectified.

The words 'in the long term' should be deleted from Strategic Objective 8.3.5

Should you require further information or clarification please do not hesitate to be in contact.

Yours sincerely

Delma Baesjou

FOR AYTON BAESJOU PLANNING

Bulletin Item 1.1.8-Agenda Item 13.2.2 refers 108 pages

City of Albany Records

Doc No: File: ICR8099023 STR078

Date:

26 FEB 2010

Officer:

SPLO2

Attach:

Our Ref: 04-70

25 February 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Dear Sir

Re: Albany Planning Strategy - Submission

Thank you for the opportunity to comment on the revised Albany Local Planning Strategy. This submission relates to Modification 5, the designation of Special Residential Areas.

This modification is welcomed. Reintroduction of the Special Residential category addresses what was a shortcoming in the 2006 and 2007 drafts of ALPS. Special Residential is an appropriate planning tool and assists in making the distinction between low density non-sewered residential development and fully serviced residential lots.

This is a significant modification which will have implications beyond the changes shown to Map 9B. The document contains associated Strategic Objectives, Key Actions, analysis and figures. All are affected by this modification; in particular the data relating to lot supply. It is useful that this is reflected in the figures and maps.

The benefits and principles of the reintroduction of Special Residential apply equally to the various rural villages in the City of Albany (only the scale is different). It is therefore appropriate that the text, Table and figures relating to Rural Villages be updated accordingly. Reference should be made to Special Residential in the analysis of Rural Villages and the associated Tables and Figures, especially in Section 8.3.6.



In particular - the Kalgan Townsite. This is the pilot project and is the most likely to progress in the short term. The 'Growth Scenario' for Kalgan as set out in Table 4 (pg 140) of the current draft has been modified at some stage compared to the resolution of Council in 2007 to include "limited Rural Residential development".

Table 4 currently reads "growth via urban lots staged as per Country sewer policy. Min $1000m^2$ – max 2000 m^2 . Max 100 townsite lots".

To avoid any misinterpretation of 'urban lots' and given there is no prospect of sewer being provided, it would be appropriate to make reference to Special Residential (or Rural Residential). There is scope for Special Residential type subdivision on the periphery of Kalgan. The local circumstances warrant unsewered lots, some of which will be greater in area than 2000m² to protect vegetation and landscape amenity. ALPS should reflect this.

At the very least, Figure 17 should be corrected to accord with the zoning boundary referred to in Council's resolution endorsing finalisation of Amendment 290 (Oct 2009).

If you need any further information or clarification please do not hesitate to contact me.

Yours sincerely

Delma Baesjou

AYTON BAESJOU PLANNING

ROB HENSEL CONSULTING SERVICES: SUSTAINABLE PLANNING

PO BOX 5734, ALBANY WA 6332 MB: 0427 478 426 EM:robhensel@bigpond.com.au

STROTA sploz

ABN 29 317 657 1

Chief Executive City of Albany PO Box 484 Albany WA 6331



Dear Sir

COMMENTS ON MODIFICATIONS TO DRAFT ALBANY LOCAL PLANNING STRATEGY (ALPS)

Thank you for the opportunity to comment on modifications to the Draft Albany Local Planning Strategy.

1.0 **GENERAL OVERVIEW**

This Strategy is vital to providing the framework and staging of sustainable development for Albany over the next 20 years.

1.1 Aims and Objectives

Any modifications need to be evaluated against the aims and objectives of the Strategy, namely:

The aim of this strategy is to encourage;

- Infill and consolidation of development within existing urban areas; and
- New urban areas to be developed incrementally from existing urban areas based on the concept of settlement nodes integrated within the natural environment

ALPS seeks to contain the spread of fragmented urban and rural living areas in the City to:

- Minimise the 'development footprint' on the landscape to assist in the protection of biodiversity and the environment;
- Promote energy conservation;
- Provide greater housing choice;
- Minimise journey length from home to work/school/services and encourage the use of public transport, cycling and walking; and
- Reduce government expenditure on servicing current and future populations.

It is recommended that Council develop a set of sustainability principles as a "check HE WHOF ALTERING major rezoning and development proposals. Initially this could This "checklist" should be transparent, be made public and be a finandatory requirement of any application for a major development. Only those 26 FEB 2010

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proposals that complied would then be considered by Council. One key component would require a comprehensive justification by the proponent. If a proposal complies with the "check list criteria" then the proposal may be considered by Council.

2.0 COMMENTS ON SPECIFIC MODIFICATIONS

2.1 Future Urban in Lower King

These proposals do not accord with the sustainability aims and objectives of ALPS. They also prejudice future long term sustainable planning options for the long term growth of Albany.

There is substantial information available to Council relating to population growth trends, current availability of vacant land and land development capacity to indicate sufficient *Existing and Future Urban* land in ALPS to provide for population growth for the next 40 to 60 years at least. In other words ALPS has shown way to much *Future Urban* to cater for population growth over the next 20 years. Projections would suggest that only up to Priority 3 Development areas may be required for urban development over the next 20 years.

Therefore, the existing and proposed ALPS Priority 5 Future Urban areas in Kalgan and Lower King are not required be removed from ALPS as there is more than enough urban land identified for the next 20 years and beyond to cater for the doubling of Albany's current population and fall well outside the time frame of the Strategy and will prejudice future long term planning options for the long term growth of Albany. The development of the Priority 5 Future Urban areas in Kalgan and Lower King are also unsustainable due to their environmental impact and infrastructure issues.

2.2 PROPOSED RURAL RESIDENTIAL CHESTER PASS ROAD

This proposal does not accord with the aims and objectives of ALPS and is therefore not sustainable. Some of the principles are to:

- Contain the spread of fragmented urban and rural living areas;
- Minimise the 'development footprint' on the landscape;
- Protection of agriculture land; and
- Encourage the infill of existing rural living areas.

There are two major issues relating to this development. The first is the need to retain productive agricultural land as this land is currently being used for agricultural production. The second is the over supply of Rural Residential lots and the infill of existing rural living areas. There are a significant number of nearby existing Rural Residential existing lots for sale, especially on Willyung Road, King River. The nearby "Millbrook Estate" also has the capacity to be infilled. Further out there is land available on Mead Road and the proposed development around the Kalgan townsite. In summary, this proposal is not sustainable as it is extending the "development footprint". The subject land is currently used for agricultural production and there is plenty of rural residential land on the market and proposed developments to satisfy demand.

I am happy to discuss the issues raised in this submission with you. My contact details are M: 0427 478 426. Email: robhensel@bigpond.com.

Yours faithfully

Rob Hensel MPIA, CPP

26 February 2010

CUSCUNA NOMINEES PTY LTD as trustee for S A CUSCUNA FAMILY TRUST

93 Paramatta Road, DOUBLEVIEW WA 6018 PO Box 56, INNALOO WA 6918



City of Albany Records

Doc No:

ICR8098603

File:

STR078

Date: Officer: 23 FEB 2010 SPLO2

Attach:

16 February 2010

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Dear Sir,

RE-ADVERTISING OF ALBANY LOCAL PLANNING STRATEGY: APPROVED DEVELOPMENT SITE @ LOT 508 LOWER KING ROAD, BAYONET HEAD

Thanks for your letter dated 15 December 2009 advising us that the City "is seeking comment in relation to modifications made to the draft Albany Local Planning Strategy (ALPS)" and providing us with a CD including the relevant documents.

The modifications made to the draft ALPS appear to be generally satisfactory, however, we are concerned with key details in respect to our site at Lot 508 Lower King Road, Bayonet Head (listed as 'Bayonet Head South' in Section 5.2.1 on page 76 of the draft ALPS - see copy attached).

We also appreciate the City's earlier written confirmation that the above site does have a maximum NLA of 4385 M² under the City's Town Planning Scheme No.3 (TPS3). However, as advised in our previous correspondence, a review of an earlier version of the draft ALPS and the Activity Centres Planning Strategy (ACPS) revealed that our approved development site in Bayonet Head had not been appropriately recognised in respect to its gazetted status under TPS3, pursuant to Amendment No.256 approved by the Minister for Planning and Infrastructure on 26 July 2007.

We consider that this significant administrative omission/error in the ACPS resulted in your planning consultants making inappropriate comments in respect to our approved development site and in their commentary in respect to our Bayonet Head (South) 'Neighbourhood Centre' site in the ACPS, and making unwarranted changes to (the 2005 RDS) Figure S-1.

We are also concerned that the City's senior planning officers were not aware (during 2009) that Stage 1 of our development had already been approved and completed in 2002, and that our site was still the subject of a current, approved development application during 2009?

During 2001 and 2002, our company invested approximately \$1 million on Stage 1, including the planning and construction of the following key pre-requisites for the shopping centre project:

- (i) the City's roundabout & works at the junction of Lower King Road and Mercer Road;
- (ii) the City's drainage system from Lower King Road and through our property to the City's reserve at the rear of our property;
- (iii) the retaining walls and fencing along our eastern and southern boundaries; and
- (iv) the earthworks and building pad for the shopping centre.



The incorrect perception referred to above is consistent with the errors made by your planning consultants when preparing the ACPS, as a direct result of their significant omission by not consulting with our company (during 2009) in respect to the status of our <u>approved</u> development site. It appears that the consultant's erroneous comments were also based on the above administrative error in TPS3, Section 5.23 Table 2 as shown in Appendix B14 of the ACPS (which the City has failed to acknowledge as an error and to correct this anomaly) - see copy attached re: 'Oyster Harbour II'?

Further, the following sections of the ALPS confirm that key changes are required to the ACPS:

- In Section 8.5.2 on page 151, the draft ALPS document states that "The ALPS supports ... the development of the planned centres at Orana and Bayonet Head north and south. These are shown as Neighbourhood Centres in Map 9B."
- In Section 5.2.1 on page 76/77, the draft ALPS provides for future actions by the City, namely, to "Use the RDS/Activity Centres Planning Strategy as a planning input for LPSI, precinct and structure planning and in the evaluation of retail development proposals (CoA, WAPC)".
- In Section 5.2.1 on page 77, the draft ALPS provides for future actions by the City, namely, to "Monitor the progress/success of the RDS/Activity Centres Planning Strategy and update it when necessary (CoA)" [emphasis added].
- In Section 5.2.1 on page 78, the draft ALPS provides for future actions by the City, namely, to "Be guided by the Activity Centres Planning Strategy ..."

Therefore, given these proposed 'action items' for the City and the above details in respect to our site, we recommend the following amendments:

- (1) page B14 of the Appendices to the ACPS be amended to correctly list the details for 'Oyster Harbour II' as 4385 sqm, and
- (2) the respective Legend keys for Bayonet Head north (16) and south (5) on Figure 9 in the draft ALPS (and Strategy Map/Figure S-1in the ACPS) be reversed so that our centre is shown as a 'Future Large Neighbourhood Centre (up to 5,000 sqm)'. This will more accurately reflect our approved development site and show the correct/true status of these two respective Bayonet Head sites.

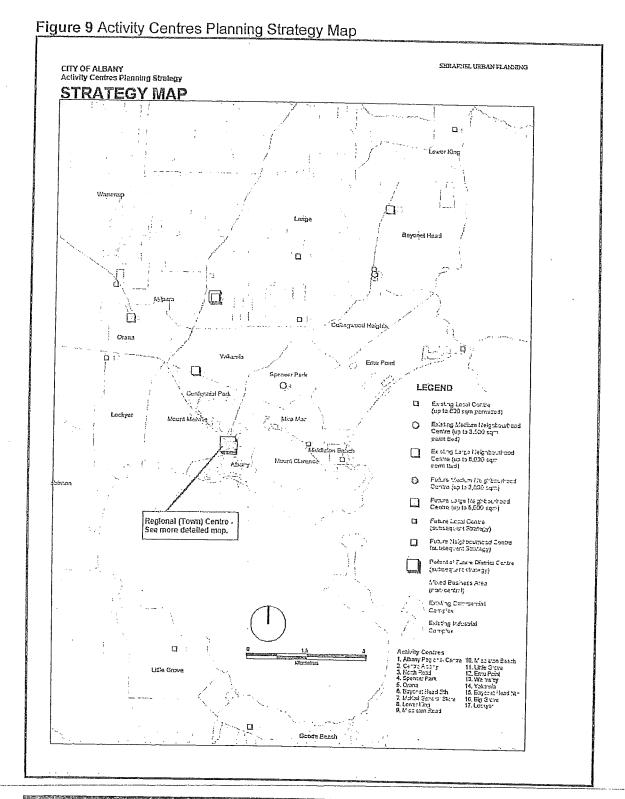
In summary, we consider that it is the City's responsibility to revise both strategies in order to correct the above administrative anomalies and to amend the consultant's erroneous comments in respect to our site, wherever applicable. However, it is incumbent on the City to amend the draft ALPS, as indicated above, before it is forwarded to the Western Australian Planning Commission for final endorsement.

Please contact Dominic on 0422 787 642 in you require any further details or wish to discuss this matter further.

Yours sincerely,

Sam Cuscuna Managing Director

ATT.



ACTIONS

Ensure the City centre remains the primary multi-purpose centre for administrative, social, cultural, retail, office, community and entertainment facilities and is zoned in the LPS1 as the Regional Centre (CoA, WAPC).

Ensure that neighbourhood centres cater for the bulk shopping and service needs of the wider community and that local centres cater for small-scale shopping and convenience retailing and be zoned appropriately in the LPS1 (CoA, WAPC).

Use the RDS/Activity Centres Planning Strategy as a planning input for LPS1,

SHRAPNEL URBAN PLANNING

Note: "AA" uses are discretionary and require advertising before being considered by Council (i.e. equivalent to what are usually "SA" uses).

Local Shopping Zone: Section 5.23 of the text includes provisions relating specifically to the Local Shopping Zone. The stated objectives for the zone are:

- the provision of shopping centres that are attractive and have potential as community focal points;
- the promotion of local employment opportunities; and
- the provision of a reasonable level of accessibility to shops and services.

Section 5.23 also includes a table indicating the maximum floorspace (NLA) allowed for shopping centres in the Local Shopping Zone and Additional Use Site No 9 (Farm Fresh centre in Milpara) – the latter is a site zoned Mixed Business which, in accordance with Section 3.8 and Schedule 2 of the scheme text, has the permitted additional use of a neighbourhood centre. Table 2 thus stipulates maximum permissible floor areas for the following centres:

- □ Farm Fresh Retail NLA 5000sqm/ Office 500 sqm
- □ Little Grove 600 sqm
- □ Lower King 600 sqm
- □ Oyster Harbour 600 sqm
- □ Oyster Harbour II 600 sqm
- □ Touristville 600 sqm

The permissibility of retail uses in the Local Shopping Zone is as follows:

Bulky Goods Outlet X
Fast Food Outlet A
Shop P
Warehouse Sales Outlet X

Note: "A" uses are discretionary and have no specific advertising requirement (i.e. equivalent to what are usually "AA" uses).

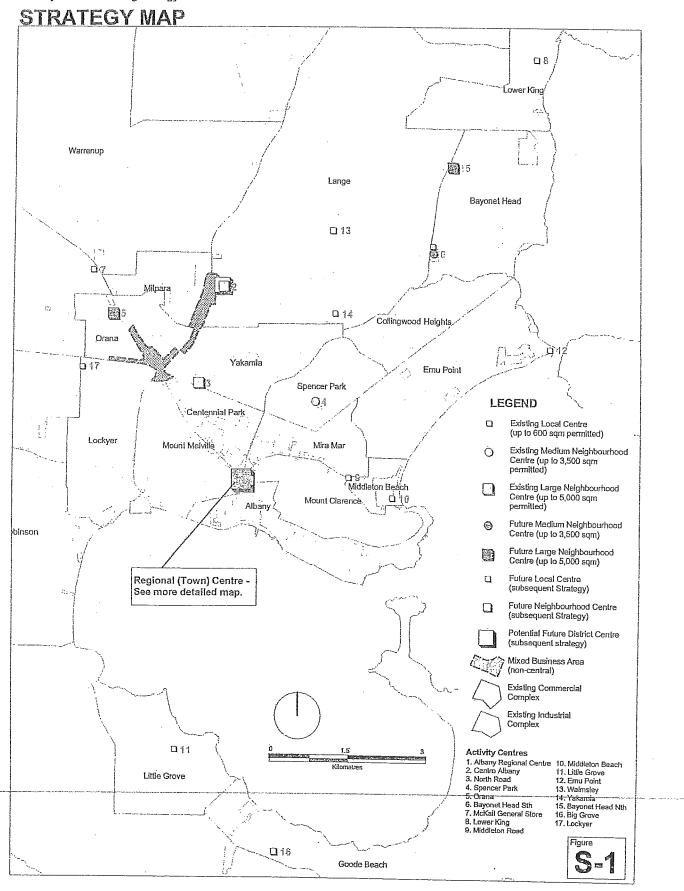
Mixed Business Zone: The main objective for the zone, as stated in Section 3.1.20 of the text, is "to provide for a range of light and service industry, wholesale sales, showrooms, trade and professional services which, by reason of their scale, character, operational or land requirements are not generally appropriate in, or cannot conveniently or economically be accommodated in either the central area, local shopping or industrial zones".

Section 5.22 of the scheme text sets out provisions for the Mixed Business Zone. Development in the zone is to be in accordance with specific Precinct

City of Albany Activity Centres Planning Strategy; June 2009

B 14

CITY OF ALBANY Activity Centres Planning Strategy





Your Ref: Our Ref: STR078 / LT8030577 JT1 2009 13901 V01

Enquiries:

Brett Coombes

Phone:

08 9420 3165 Facsimile 08 9420 3193

17 March 2010

Chief Executive City of Albany PO Box 484 ALBANY WA 6331

Attention: Adrian Nicoll

629 Newcastle Street Leederville 6007 Western Australia

PO Box 100 Leederville 6902 Perth Western Australia Tel (+61 8) 9420 2420

www.watercorporation.com.au

ABN 28 003 434 917

Re-Advertising of Draft Albany Local Planning Strategy

Thank you for your letter of 15 December 2009 inviting comments from the Water Corporation on the proposed modifications to the Albany Local Planning Strategy.

The advice provided below follows the numbering of the various proposals in the Council's letter.

1. Identification of land in the Lower Kalgan locality (adjacent to Nanarup Road) as 'Future Urban'

The designation of future urban land in this locality will result in non-frontal expansion of the town, which is generally economically inefficient in terms of infrastructure provision.

In 2007 the Water Corporation undertook a comprehensive review of wastewater planning conveyance for Albany and surrounds. While this planning focused on the upgrading of the existing system in response to growth within the Albany sewerage operating licence area, the review also included some high-level, conceptual wastewater planning for long-term servicing of land around Kalgan. It may be possible to ultimately convey wastewater flows from the Kalgan area westwards to the Timewell Road waste water treatment plant via pump stations and rising mains. However, there is currently no wastewater infrastructure in this area and major assets, including wastewater pump stations and mains that will be required to service the initial stages of subdivision, are presently anticipated for construction beyond 2020.

The subject land is located outside the Albany Sewerage Services Operating Licence Area (OWR-OA-014) held by the Water Corporation. Future developers of this land will need to approach the Water Corporation to apply to the Economic Regulation Authority for an extension of the operating licence area.

There is limited spare capacity available in the water reticulation system on the western side of the Kalgan River. Extension of this reticulation to the eastern side of the river would only be able to provide services to approximately 22 lots.

The Water Corporation has undertaken some high-level, conceptual water planning to demonstrate how the Future Urban area could ultimately be provided with water services. Among other things, major upgrades and augmentation/duplication will be required to be undertaken to upstream systems in order to service this area, including installation of approximately 16km of 700mm & 600mm diameter water mains from the Mount Clarence Tank. Funding for these major works has not been identified or allocated.

The Corporation is therefore not prepared to support urban rezoning of this land at this time until infrastructure planning and funding decisions have been further advanced.

2. Identification of land between the 'Existing Urban' designation of Little Grove and the 'Future Urban' designation of Big Grove as 'Future Urban Priority 3'

The Water Corporation has no objections to this proposed modification to the ALPS. The Corporation has previously provided advice in relation to the zoning of this land under Amendment No.284 (refer to Water Corporation submission dated 2 July 2009 – Ref: JT1 2009 06767 V01).

3. All retail components of the strategy (sections 5.2 to 8.52)

The Water Corporation has no comments to make in relation to the designation and arrangement of commercial centres in the ALPS.

4. Designation of the land to the west of Chester Pass Road and north of King River as 'Rural Residential'

This designation appears to largely reflect existing rural residential subdivision and development in the area. However, If there is any intention to allow further resubdivision of lots in this area, the strategy should acknowledge that water services are not available in this locality and the Corporation has no long-term plans to extend water services to these lots.

5. Those areas designated as 'Special Residential' on Map 9B

This designation appears to coincide with and largely reflect the extent of existing special residential subdivision and development around Albany. The Corporation has no comments to make in relation to this proposal.

Albany (Timewell Road) Waste Water Treatment Plant

The Water Corporation has previously made a separate submission to the City on this matter through correspondence dated 26 September 2008 (copy attached).

The required buffer around the Timewell Road Waste Water Treatment Plant, which is incorrectly referred to on Map 9B as a "Water Treatment Plant Buffer", must be modified to accord with the plan attached, and any parts of the adjacent 'Future Urban' designated areas must be deleted from the buffer area.

Should you have any queries or require further clarification on any of the above issues, please do not hesitate to contact the Enquiries Officer.

Peter Howard

TITU

Manager Land Planning Development Services Branch Customer Services Division

cc. Department for Planning, Great southern Region Office (Albany)



Your Ref:

Our Ref:

JT1 2005 09635 V01

Enquiries:

Brett Coombes

Phone:

08 9420 3165 Facsimile 08 9420 3178

26 September 2008

Chief Executive Officer City of Albany PO Box 484 ALBANY WA 6331

Attention: Mr Adrian Nicholl

629 Newcastle Street Leederville 6007 Western Australia PO Box 100 Leederville 6902 Perth Western Australia Tel (+61 8) 9420 2420

www.watercorporation.com.au

ABN 28 003 434 917

City of Albany draft Local Planning Strategy (ALPS)

I refer to the City's draft Local Planning Strategy (ALPS). I understand the WAPC has requested certain modifications be undertaken to the ALPS prior to it being advertised. The Water Corporation would like to take this opportunity to provide the Council with some additional information regarding the Albany (Timewell Road) Wastewater Treatment Plant (WWTP), which should be incorporated into the ALPS prior to it being advertised.

Please refer also to advice provided in January and February 2008 in relation to the Water Corporation's submission to include a Special Control Area to protect the Plant's buffer in Council's new Town Planning Scheme.

The Water Corporation has recently spent \$10 million upgrading the WWTP and will invest a similar amount in the expansion and improvement of the woodlot associated with the WWTP. These works will facilitate the urban expansion proposed in the ALPS and it is therefore vital that the WWTP and related infrastructure is properly protected through the ALPS and the Council's town planning scheme. This will ensure that the benefits of this investment is not jeopardised by land use decisions that would result in inappropriate land uses close to the WWTP. Without adequate protection in the Council's ALPS and TPS the plant will not realise its planned capacity and will not be able to service some of the townsite growth.

It is noted that the "Water Treatment Plant Buffer" (sic) shown on the ALPS map follows a generic 500m radius buffer and does not reflect the current buffer, which has been revised based on scientific modelling of the likely odour footprint of the future, further expanded "Wastewater Treatment Plant" and having regard to surrounding land use and land ownership patterns. The revised odour buffer has been previously mailed to you as part of the Water Corporation's submission for a Special Control Area in the new TPS. It is shown in the attached detailed plan and should be reflected on the ALPS map.



Cross Ref:



CITY OF ALBANY LOCAL EMERGENCY MANAGEMENT COMMITTEE

Minutes of for the meeting to be held 10th March 2010 at the City of Albany Civic Centre

1. OPENING

The Deputy Chairperson Mark Fairclough declared the meeting open at 8.38am.

2. ATTENDANCE & APOLOGIES:

2.1 Attendees

| Organisation | Name |
|--------------------------------------|---------------------|
| City of Albany | Cr Mervyn Leavesley |
| City of Albany | Robert Fenn |
| City of Albany | Andriena Ciric |
| WA Police | OIC Trevor Evans |
| WA Police | Sgt Mark Fairclough |
| Surf Life Saving | Tom Marron |
| Dept for Child Protection | Sarah Evans |
| Department of Education and Training | Stephen Dean |
| Main Roads WA | Julie MacQueen |
| Silver Chain | Natalie Galantino |
| State Emergency Service- | Lynne Bearcroft |
| Telstra | Brad Nelson |
| Western Power | Kerrin Digney |

2.2 Apologies

| City of Albany | Cr Des Wolfe (Chairperson) |
|----------------------------------------|-------------------------------|
| ABC Radio | Irene Montefiore |
| Albany Regional Hospital | Mrs Lyn Tutt |
| Albany Port Authority | Ric Linnett |
| Albany Port Authority | Steve Young |
| Department of Agriculture and Food | Danny Roberts |
| Dept of Environment & Conservation | Vince Hilder |
| Department of Transport | Tony Fitzpatrick |
| FESA | Kevin Parsons |
| FESA | Adam Smith |
| Silver Chain – Great Southern / Remote | Lesley Pearson |
| Southern Roads Services | Malcolm Mallaby |
| WestNet Rail | Fred Steer |

Bulletin Item 1.1.9-Agenda Item 13.5.1 refers 5 pages File Ref: MAN104

er: MAN 104 Cross Ref:

3. CONFIRMATION OF MINUTES:

MOVED: Mervyn Leavesley

SECONDED: Tom Marron

That the minutes of the Local Emergency Management Committee Meeting held on 2 December 2009 be confirmed as a true record of proceedings.

CARRIED

4. BUSINESS ARISING:

4.1 Post Incident Analysis (PIA) (Elleker Fire)

Andriena Ciric advised that progress of implementation of the recommendations from the PIA is continuing. Significant improvements to the incident control van. Such as purchase of new computer to provide better access to electronic information and internet, plus the ability to email information, promotion of the use of T cards, and early intervention use of air attack on fires.

4.2 Evacuation planning

Major points of discussion by the committee have been:

- Identifying that the Local Evacuation sub plan is a viable document and minor changes are being made to reflect current contacts etc.
- looking at priority planning of high risk areas.
- The list of evacuation centres is being reviewed in conjunction with the local emergency management arrangements
- Planning of an exercise looking at the timings required to undertake an evacuation process and how the evacuation can best be achieved

Robert Fenn advised that some time ago the Mt Barker fire was overlayed on the City of Albany with time sequences on fire spread. This may be useful information for the exercise. Mark Fairclough agreed and requested that the information be sent to him for exercise planning.

4.3 Review & update of Local Emergency Management Arrangements
Discussed under item 10

5. GUESTS OF COMMITTEE:

Nil

6. CONFIRMATION OF LEMC CONTACT & KEY DETAILS

Members to review the list provided and advise on any changes..

7. POST- INCIDENT/EXERCISE REPORTS

Update on any significant incidents or exercises since last meeting.

7.1 City of Albany

7.1.1 Airport Exercise

Andriena Ciric advised that it had been identified that an exercise at the airport had not been held for some time. CASA required an exercise to be held prior to March to practice the Airport Emergency plan. In conjunction with Police, "Exercise Wheels Down" was developed based on an abnormal

File Ref: MAN104 Cross Ref:

In accordance with SEMP 2.5 an exercise schedule is to be developed in the first calendar meeting each year and opened discussion on any exercises that the committee believe relevant or were anticipating to be held.

The committee agreed to schedule two exercises for the financial year being:

- An evacuation field exercise to be held in an identified high risk area. The date to be advised
- A discussion exercise to be held at the airport. The details and date to be advised.
- 13.2 Begin the development of the annual business plan In accordance with SEMP 2.5
- 13.3 Airport Emergency Committee (City of Albany)
 Andriena Ciric advised that the Airport Emergency Committee meeting held on the
 15 January 2010 the committee resolved to:

"integrate the AEC within the LEMC. This will be included in the next meeting of LEMC for endorsement with conditions required by CASA.

Andriena Ciric advised that an in depth conversation was held with Greg Doherty from CASA on the process and requirements specifically in relation to the conduct of the LEMC, if airport matters needed to be held separately or can be included within the agenda as a standing agenda item. It was confirmed that a standing agenda item is sufficient but reiterated it is imperative that an airport representative must attend every meeting as well as items stated in the recommendation.

RESOLVED That the LEMC agree to incorporate the AEC within the LEMC structure with requirements as identified by CASA that:

- a) The airport manual is amended to reflect the inclusion of the AEC within LEMC
- b) an Airport Reporting Officer must attend every meeting.
- c) The Airport Emergency Plan (AEP) is still called AEP and reviewed annually
- d) The chairperson must take responsibility for all CASA 139.205, 210, 215
- e) Albany Aerodrome airport emergency plan must always be an agenda item
- f) All minutes must be available at each inspection.

13.4 Surf Life Saving

A query was raised by the Albany Surf Life Saving Club regarding the closure of Middleton beach.

R Fenn advised that the City of Albany will close the beach due to health concerns when a Red algal bloom occurs (approx every 3 years) and in the case when a Department of Fisheries representative confirms a shark sighting. The City will provide advisory signage on the beach in the case of an unconfirmed sighting of a shark in the area. There are significant difficulties in closing a beach and who would be the responsible agency, due to the number of agencies with responsibility between low water mark and high water mark.

Bulletin Item 1.1.9-Agenda Item 13.5.1 refers 5 pages File Ref: MAN104

Cross Ref:

landing for which Police is HMA. The exercise was well attended including attendance by local media..

Mark Fairclough advised, from the HMA perspective, that the exercise was conducted very well and had good coordination and control outcomes. Some areas for improvement were identified and the post exercise report is being prepared and will be tabled at the next meeting.

7.2 DEC

7.2.1 Cheynes Beach Fire

To be carried over to next meeting for update.

Julie MacQueen advised that a number of issues were raised in the process of road closure by both MRWA and Southern Road Services, including the role of contractors and lack of ability to actually stop people from driving through a road closure. Communication with crews on road closure and issues arising from the standard of road used for detours were noted.

Andriena Ciric advised that a possible solution to prevent people from driving through a road closure may be to use "no entry" signage as this signage is regulatory.

Robert Fenn advised that the City is planning to provide traffic management training to Rangers so they are able to assist and possibly there is scope for some regional training to be held.

Kerrin Digney advised that an issue arose with Western Power access to the fireground through the road block and also maintaining an escort in area under active fire.

It was agreed by those present to request DEC to conduct a formal debrief of the Cheynes Beach Fire once the Esperance fires settle down.

8. PROGRESS OF EMERGENCY RISK MANAGEMENT (ERM) PROCESS

9. PROGRESS OF TREATMENT STRATEGIES FROM ERM PROCESS

Robert Fenn advised that Garry Turner has been employed on 6 month contract concentrating on Fire break inspections for the first 3 months and then to develop a strategic plan for fire mitigation, including prescription of future burns on a rolling program.

10. PROGRESS OF DEVELOPMENT OR REVIEW OF LEMC EM ARRANGEMENTS

Andriena Ciric advised that the Local Emergency Management Arrangements are required to be reviewed at a minimum every 5 years and therefore the City's arrangements are due for review this year. This should be undertaken towards the end of fire season.

11. TRAINING

11.1 FESA

An introduction to Fire fighting course will be held on the 11 April 2010. Nomination forms have been distributed

13. GENERAL BUSINESS:

13.1 Development & approval of next financial year LEMC exercise schedule (to be forwarded to the relevant DEMC)

File Ref: MAN104 Cross Ref:

Surf Life Saving advised that it would be greatly appreciated if they could be contacted in the event of an advice or closure of the beach. When it may occur the club needs to coordinate beach activities that may be in progress or planned.

Robert Fenn agreed to advise rangers to contact Surf Life saving accordingly when the beach is placed on an advisory warning or closure

13.5 Police

Mark Fairclough tabled the Wildfire prevention strategy 2009-10 which is aimed at a collaborative approach to deliberately lit fires. It is based on 9 prevention principles such as communication, media, intelligence & working together, and investigation of fire scenes. It was requested that in the circumstance of any suspicious fires please advise police.

14. NEXT MEETING:

The next LEMC meeting is scheduled for 7 July 2010.

15. CLOSURE

There being no further business the Chairman declared the meeting closed at 9.25am.

| EFT | Date | Name | Description | | Amount |
|------------------|------------|--------------------------------------------------|------------------------------------------------------------------------|--------------|-----------------|
| EFT58907 | 01/04/2010 | ALBANY COMMUNITY HOSPICE | Payroll deductions | _ | 38.00 |
| EFT58908 | 01/04/2010 | AMP SUPERANNUATION LIMITED | Superannuation contributions | - | 751.18 |
| EFT58910 | 01/04/2010 | AUSTRALIAN SERVICES UNION WA BRANCH | Payroll deductions | - | 2,148.20 |
| EFT58911 | 01/04/2010 | AUSTRALIAN PRIMARY SUPERANNUATION FUND | Superannuation contributions | - | 283.03 |
| EFT58912 | 01/04/2010 | AUSTRALIAN SUPER | Superannuation contributions | _ | 47.28 |
| EFT58913 | 01/04/2010 | AUSTRALIAN ETHICAL SUPERANNUATION FUND | Superannuation contributions | - | 452.04 |
| EFT58914 | 01/04/2010 | AXA GENERATIONS PERSONAL SUPERANNUATION PLAN | Superannuation contributions | - | 302.78 |
| EFT58915 | | BANKWEST | Payroll deductions | _ | 2,319.46 |
| EFT58916 | 01/04/2010 | BT SUPER FOR LIFE | Superannuation contributions | - | 274.00 |
| EFT58917 | | BT SUPER FOR LIFE | Superannuation contributions | - | 92.29 |
| EFT58918 | 01/04/2010 | BT SUPER FOR LIFE | Superannuation contributions | - | 171.44 |
| EFT58919 | | CHILD SUPPORT AGENCY | Payroll deductions | - | 616.66 |
| EFT58920 | 01/04/2010 | COLONIAL FIRST STATE ROLLOVER & SUPER FUND | Superannuation contributions | - | 157.61 |
| EFT58921 | | COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER | Superannuation contributions | - | 623.08 |
| EFT58922 | 01/04/2010 | HBF OF WA | Payroll deductions | - | 1,294.50 |
| EFT58923 | 01/04/2010 | ING INTEGRA SUPER | Superannuation contributions | - | 163.83 |
| EFT58924 | | ING ONE ANSWER PERSONAL SUPER | Superannuation contributions | - | 479.71 |
| EF № 8925 | 01/04/2010 | ING INTEGRA SUPER | Superannuation contributions | - | 342.88 |
| EF G 8926 | 01/04/2010 | MLC NOMINEES PTY LTD | Superannuation contributions | - | 272.56 |
| EFT58927 | 01/04/2010 | REST SUPERANNUATION | Superannuation contributions | - | 3,327.17 |
| EFT58928 | 01/04/2010 | MARITIME SUPER | Superannuation contributions | - | 101.51 |
| EFT58929 | 01/04/2010 | SKANDIA GLOBAL SUPER SOLUTION | Superannuation contributions | - | 283.04 |
| EFT58930 | 01/04/2010 | SKANDIA GLOBAL SUPER SOLUTION | Superannuation contributions | - | 720.18 |
| EFT58931 | 01/04/2010 | SKANDIA GLOBAL SUPER SOLUTION | Superannuation contributions | - | 179.92 |
| EFT58932 | 01/04/2010 | SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN | Superannuation contributions | - | 302.78 |
| EFT58933 | 01/04/2010 | SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN | Superannuation contributions | - | 124.86 |
| EFT58934 | 01/04/2010 | WA LOCAL GOVT SUPERANNUATION | Superannuation contributions | - | 117,222.35 |
| EFT58935 | 01/04/2010 | WAYNE JOHN STEAD PTY LTD SUPERANNUATION FUND | Payroll deductions | - | 3,264.80 |
| EFT58936 | | WESTSCHEME | Superannuation contributions | - | 3,605.42 |
| EFT58937 | 01/04/2010 | AAPT LIMITED | TELEPHONE CHARGES | - | 27.50 |
| EFT58938 | | ABA SECURITY | SECURITY SERVICES | - | 110.00 |
| EFT58939 | | ACTIV FOUNDATION INC. | CLEANING RAGS | - | 54.00 |
| EFT58940 | | AD CONTRACTORS PTY LTD | EARTHMOVING WORKS & EQUIP HIRE | - | 677 <i>.</i> 75 |
| EFT58941 | 01/04/2010 | ADVERTISER PRINT | PRINTING OF INVITATIONS FOR ART PRIZE | - | 244.00 |
| EFT58942 | 01/04/2010 | AECOM AUSTRALIA PTY LTD | MOUNT CLARENCE ANZAC INFRASTRUCTURE UPGRADE - DETAILED DESIGN SERVICES | - | 50,655.00 |

| EFT58943 | 01/04/2010 AIRSERVICES AUSTRALIA | PROVISION OF SERVICES - SERVICE AGREEMENT 618 - | 35,386.40 |
|------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------------|------------|
| EFT58944 | 01/04/2010 ALBANY STATIONERS | STATIONERY SUPPLIES - | 129.90 |
| EFT58945 | 01/04/2010 ALBANY PLAYGROUP ASSOCIATION | COMMUNITY FINANCIAL ASSISTANCE PROGRAMME - TO ASSIST WITH SYNTHETIC LAWN | 5,000.00 |
| EFT58946 | 01/04/2010 ALBANY CHAMBER OF COMMERCE & INDUSTRY | ACCI directory - Albany Public Library phone listing - | 382.04 |
| EFT58947 | 01/04/2010 ALBANY REFRIGERATION | REPLACE LIGHT IN CONTROL FOR AC3 | 154.00 |
| EFT58948 | 01/04/2010 ALBANY HISTORICAL SOCIETY | CLEANING & MANNING THE BRIG AMITY FOR THE MONTH OF: | 600.00 |
| | | MARCH | |
| EFT58949 | 01/04/2010 HOME TIMBER & HARDWARE | HARDWARE ITEMS - | 5.76 |
| EFT58950 | 01/04/2010 ALBANY AUTO 1 | HAIGH MAGNETIC RED P PLATE | 4.00 |
| EFT58951 | 01/04/2010 ALBANY OFFICE PRODUCTS - NORTH ROAD | STATIONERY SUPPLIES - | 221.15 |
| EFT58952 | 01/04/2010 ALBANY NEWS DELIVERY | NEWSPAPER DELIVERIES - | 113.00 |
| EFT58953 | 01/04/2010 ALBANY COMBINED CABS PTY LTD | TAXI FARES - YAC - | 79.10 |
| EFT58954 | 01/04/2010 ALBANY OFFICE PRODUCTS - ALAC | STATIONERY SUPPLIES - | 178.95 |
| EFT58955 | 01/04/2010 ALBANY OFFICE PRODUCTS - WORKS DEPOT | STATIONERY SUPPLIES - | 471.50 |
| EFT58956 | 01/04/2010 ALBANY OFFICE PRODUCTS - LIBRARY | STATIONERY SUPPLIES - | 256.60 |
| EFT58957 | 01/04/2010 AMITY CRAFTS | WORK ON CURATORS CHOICE JAN/FEB 10 - | 594.00 |
| EFT58958 | 01/04/2010 APARTMENTS ON SPENCER | ACCOMODATION FOR ART PRIZE JUDGE - S CARBONE - | 360.00 |
| EFT58959 | 01/04/2010 ATC WORK SMART | CASUAL STAFF - J WILLIAMSON - | 4,815.80 |
| EFT58960 | 01/04/2010 AUSTRALIAN TAXATION OFFICE | Payroll deductions - | 208,040.75 |
| EF N 8961 | 01/04/2010 AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA | STAFF TRAINING | 3,717.50 |
| EFT58962 | 01/04/2010 AUSTRAL MERCANTILE COLLECTIONS PTY LTD | DEBT COLLECTION FEES - OCE1 | 82.50 |
| EFT58963 | 01/04/2010 AUSTRALIAN BARBELL COMPANY | SPORTS STORE STOCK | 439.45 |
| EFT58964 | 01/04/2010 CARRIE BARCLAY | REIMBURSEMENT FOR ACCOMODATION FOR RADICAL TRAINER - | 304.50 |
| EFT58965 | | | 450.00 |
| EFT58966 | 01/04/2010 BARRETTS MINI EARTHMOVING & CHIPPING | Removal of Tree in Reserve in Munster Ave | - 525.25 |
| | 01/04/2010 WARREN BELLETTE PHOTOGRAPHY | PHOTOGRAHPY ALBANY ART PRIZE | - 1,877.04 |
| EFT58967 | 01/04/2010 BENNETTS BATTERIES | 200 L Drums of Equivis 46 hydraulic oil. | |
| EFT58968 | 01/04/2010 BERTOLA HIRE SERVICES ALBANY PTY LTD | weeks Hire of Portable toilet - including delivery, collection, cleaning - & recharge | 244.20 |
| EFT58969 | 01/04/2010 BEST OFFICE SYSTEMS | PHOTOCOPIER CHARGES - | 195.00 |
| EFT58970 | 01/04/2010 BEVANS (WA) PTY LTD | BAGS OF ICE | - 24.00 |
| EFT58971 | 01/04/2010 BLOOMIN FLOWERS | FLOWERS FOR KAYE HAMILTON | -50.00 |
| EFT58972 | 01/04/2010 BOOKEASY AUSTRALIA PTY LTD | TRAINING SESSION 12/4/2010 | - 165.00 |
| EFT58973 | 01/04/2010 BORAL CONSTRUCTION MATERIALS GROUP LTD | Litres Hot Bitumen Supplied & Sprayed | - 3,382.50 |
| EFT58974 | 01/04/2010 JILL BOSTOCK | COUNCILLOR ALLOWANCE - Q4 | - 2,350.00 |
| EFT58975 | 01/04/2010 AIR BP | AVGAS PURCHASES - | - 238.47 |
| EFT58976 | 01/04/2010 BRAINSTORM TECHNOLOGY | COMPUTER EXPENSES | - 225.00 |
| EFT58977 | 01/04/2010 BUNNINGS BUILDING SUPPLIES PTY LTD | HARDWARE/TOOL SUPPLIES | - 551.12 |
| EFT58978 | 01/04/2010 CABCHARGE AUSTRALIA LIMITED | TAXI FARES | 250.14 |
| EFT58979 | 01/04/2010 J & S CASTLEHOW ELECTRICAL SERVICES | ELECTRICAL REPAIRS/MAINTENANCE | - 683.60 |
| EFT58980 | 01/04/2010 CHESTERPASS PANEL AND PAINT | EXCESS FOR INSURANCE CLAIM | - 575.00 |

| EFT58981 | 01/04/2010 CJD EQUIPMENT PTY LTD | VEHICLE PARTS | _ | 1,153.79 |
|---------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------|---|----------|
| EFT58982 | 01/04/2010 CLARK TRANSPORT | TRANSPORT OF BULL FROM BEAUDON RD TO COUNCIL DEPOT | _ | 240.00 |
| EFT58983 | 01/04/2010 COCA-COLA AMATIL PTY LTD | SOFT DRINK FOR ALAC CAFE | - | 1,337.64 |
| EFT58984 | 01/04/2010 COLES SUPERMARKETS AUSTRALIA PTY LTD | GROCERIES | _ | 719.24 |
| EFT58985 | 01/04/2010 CONSTRUCTION EQUIPMENT AUSTRALIA | VEHICLE PARTS | - | 476.52 |
| EFT58986 | 01/04/2010 COURIER AUSTRALIA | FREIGHT FEES | - | 29.76 |
| EFT58987 | 01/04/2010 COVENTRYS | VEHICLE PARTS | - | 866.13 |
| EFT58988 | 01/04/2010 HOLCIM (AUSTRALIA) PTY LTD | 2 M3 20/20 80 SLUMP CONCRETE DELIVERED | - | 2,149.73 |
| EFT58989 | 01/04/2010 AL CURNOW HYDRAULICS | VEHICLE PARTS/MAINTENANCE | - | 41.32 |
| EFT58990 | 01/04/2010 DATA #3 LIMITED | Visio Std 2007 SINGLE OLP NL Academic | - | 1,003.86 |
| EFT58991 | 01/04/2010 35 DEGREES SOUTH | Additional Feature Survey Bollig Designs for Proposed new access | - | 990.00 |
| | | track off Sanford Road for new extensions to ALAC. | | |
| EFT58992 | 01/04/2010 DEPARTMENT OF ENVIRONMENT AND CONSERVATION | LEASE 2248/100 - FIRE STATION: RENTAL DUE 1/12/09 - 30/11/2010 | - | 116.79 |
| EFT58993 | 01/04/2010 ANTHONY CHARLES DOCHERTY | EXHIBITION ITEMS | - | 107.90 |
| EFT58994 | 01/04/2010 DON DUFTY | COUNCILLOR ALLOWANCE - Q4 | - | 1,750.00 |
| EFT58995 | 01/04/2010 ECO HEALTH HOLDINGS | PROVIDE ENVIRONMENTAL HEALTH SERVICES (INSPECT FOOD PREMISES) FOR MARCH 2010 | - | 4,224.00 |
| EFT58996 | 01/04/2010 MILTON EVANS | MAYORAL ALLOWANCE Q4 | - | 7,100.00 |
| EFT58997 | 01/04/2010 EVERTRANS | Repair hoist on truck. | - | 5,328.40 |
| EF 19 8998 5 1 | 01/04/2010 EYERITE SIGNS | Plaque for 100th birthday tree planting at Eyre Park - Mrs Ethel Allen. | _ | 434.50 |
| EFT58999 | 01/04/2010 FARM FRESH WHOLESALERS | CATERING SUPPLIES | - | 148.50 |
| EFT59000 | 01/04/2010 JASMIN FERRY | REIMBURSEMENTS - AIM PROJECT MANAGEMENT COURSE | - | 80.00 |
| EFT59001 | 01/04/2010 FFF PRODUCTION SERVICES | PRODUCTION, SOUND AND STAGING, SUPPLIED FOR ART PRIZE | _ | 468.00 |
| EFT59002 | 01/04/2010 GRANDE FOOD SERVICE | CATERING FOR TIME OUT CAFE | - | 267.42 |
| EFT59003 | 01/04/2010 GREAT SOUTHERN GROUP TRAINING | APPRENTICES FEES-RAYMOND SWARBRICK | - | 5,241.72 |
| EFT59004 | 01/04/2010 GREAT SOUTHERN TAFE | SPONSORSHIP 2010 GREAT SOUTHERN TAFE STUDENT COURSE AWARDS | - | 1,000.00 |
| EFT59005 | 01/04/2010 GREAT SOUTHERN PACKAGING SUPPLIES | CLEANING GOODS | _ | 1,102.81 |
| EFT59006 | 01/04/2010 GREENLINE AG PTY LTD | VEHICLE PARTS/MAINTENANCE | - | 148.57 |
| EFT59007 | 01/04/2010 GSM AUTO ELECTRICAL | Supply and fit parts to repair reverse camera system on Volvo grader | - | 938.30 |
| EFT59008 | 01/04/2010 PROTECTOR FIRE SERVICES PTY LTD | FIRE EQUIPMENT MAINTENANCE | - | 396.00 |
| EFT59009 | 01/04/2010 HARLEY GLOBAL | Survey Services for Mount Clarence - Avenue of Honour and Padre White Lookout. | - | 3,300.00 |
| EFT59010 | 01/04/2010 HERITAGE MEDALS & MILITARY FRAMERS | Digger Hat Pins | - | 355.74 |
| EFT59011 | 01/04/2010 HUDSON HENNING AND GOODMAN | ADVISE ON MEMORANDUM OF UNDERSTANDING WITH STATE TREASURY OVER AEC | - | 3,111.90 |
| EFT59012 | 01/04/2010 ISIS CAPITAL LIMITED | MONTHLY GYM EQUIPMENT | - | 3,494.82 |
| EFT59013 | 01/04/2010 JACK THE CHIPPER | MULCHING OF WEEDS ON QUEEN ST VERGE | - | 312.50 |
| EFT59014 | 01/04/2010 JUST SEW EMBROIDERY | EMBROIDERY | - | 44.00 |

| EFT59015 | 01/04/2010 KEN FREEGARD FILTER CLEANING | FILTER CLEANING | _ | 22.00 |
|----------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----|------------|
| EFT59016 | 01/04/2010 KNOTTS PLUMBING PTY LTD | PLUMBING REPAIRS/MAINTENANCE | - | 173.25 |
| EFT59017 | 01/04/2010 LAWRENCE AND HANSON | CANS WHITE DY-MARK SPRAY & MARK | - | 385.70 |
| EFT59018 | 01/04/2010 MERVYN LEAVESLEY | COUNCILLOR ALLOWANCE - Q4 | _ | 2,350.00 |
| EFT59019 | 01/04/2010 JULIA EDITH LEVER | ADMINISTRATION AND GENERAL DUTIES AT VANCOUVER ARTS | _ | 146.64 |
| EFT59020 | 01/04/2010 STATE LIBRARY OF WA | LOST/DAMAGED BOOKS | _ | 69.10 |
| EFT59021 | 01/04/2010 LOADTEK AUST | HYDRAULIC PARTS & SERVICES | - | 804.94 |
| EFT59022 | 01/04/2010 LOCK N STORE SELF STORAGE - ALBANY | STORAGE FEES UNIT 041 20/2/2010 - 20/5/2010 | _ | 330.00 |
| EFT59023 | 01/04/2010 ALBANY PARTY HIRE | CHAIR HIRE DROP OFF AND PICK UP | - | 731.55 |
| EFT59024 | 01/04/2010 JOY MATLA | COUNCILLOR ALLOWANCE - Q4 | - | 2,350.00 |
| EFT59025 | 01/04/2010 MIDALIA STEEL PTY LTD | 8mm galv rod (for playground sleeper repairs) | - | 185.63 |
| EFT59026 | 01/04/2010 PAUL MONCRIEFF | PAYMENT FOR JUDGING DUTIES - MT ROMANCE CENTENNIAL ART PRIZE | - | 550.00 |
| EFT59027 | 01/04/2010 MT ROMANCE AUSTRALIA PTY LTD | BOTTLES OF SANDALWOOD FLAME & INDULGENCE | _ | 767.58 |
| EFT59028 | 01/04/2010 NATALIE RADIVOJEVIC | MOUNT ROMANCE CENTENNIAL ART PRIZE | _ | 1,287.50 |
| EFT59029 | 01/04/2010 ALBANY NEAT AND TRIM LAWNS | MOW LAWN VANCOUVER ARTS CENTRE | _ | 160.00 |
| EFT59030 | 01/04/2010 OCS SERVICES PTY LTD | CLEANING SERVICES | _ | 132.00 |
| EFT59031 | 01/04/2010 OKEEFE'S PAINTS | PAINT & PAINTING SUPPLIES | _ | 298.61 |
| EFT59032 | 01/04/2010 MELISSA ORGAN | REIMBURSEMENT FOR TRAINING COURSE IN PERTH - PROJECT | _ | 71.00 |
| | | MANAGEMENT FUNDAMENTALS | | |
| E F№ 9033 | 01/04/2010 ROLAND PAVER | COUNCILLOR ALLOWANCE Q4 | - | 2,350.00 |
| E FN 59033 EF 6 59034 | 01/04/2010 PLASTICS PLUS | 15 X STOR PAK 120 CONTAINERS | _ | 548.74 |
| EFT59035 | 01/04/2010 POWELL SECURITY SERVICES | SERCURITY SERVICES | _ | 80.00 |
| EFT59036 | 01/04/2010 KERRY QUINLAN | REIMBURSE TRAVEL EXPENSES | _ | 110.90 |
| EFT59037 | 01/04/2010 REECE PTY LTD | STORMWATER PIPE | - | 346.58 |
| EFT59038 | 01/04/2010 REPCO AUTO PARTS | VEHICLE PARTS | - | 134.14 |
| EFT59039 | 01/04/2010 JASON SMITH | CITY OF ALBANY ART PRIZE JUDGING SERVICES | - | 500.00 |
| EFT59040 | 01/04/2010 SOUTHERN STATIONERY | STATIONERY SUPPLIES | - | 14.50 |
| EFT59041 | 01/04/2010 SOUTHWAY DISTRIBUTORS (WA) PTY LTD | CATERING GOODS | - | 3,607.28 |
| EFT59042 | 01/04/2010 SOUTHERN RURAL CONSULTING | TRAVEL/PHONE CALLS & PHONE LINE RENTAL | - | 879.21 |
| EFT59043 | 01/04/2010 SPORTSWORLD OF WA | SPORTS STORE STOCK | - | 1,807.08 |
| EFT59044 | 01/04/2010 SPOTLIGHT | MATERIALS FOR CA PROJECTS | - | 323.75 |
| EFT59045 | 01/04/2010 STAR SALES AND SERVICE | KAWASAKI KBL35B Brushcutter | - | 819.00 |
| EFT59046 | 01/04/2010 DEPARTMENT OF PREMIER & CABINET | GOVERNMENT GAZETTE ADVERTISING | - | 483.06 |
| EFT59047 | 01/04/2010 ALBANY VOLUNTEER STATE EMERGENCY SERVICE | FOURTH QUARTERLY ESL PAYMENT | - | 9,184.45 |
| EFT59048 | 01/04/2010 STATEWIDE BEARINGS | VEHICLE PARTS | - | 810.04 |
| EFT59049 | 01/04/2010 STIRLING CONFECTIONERY PLUS | CONFECTIONERY SUPPLIES | - | 924.92 |
| EFT59050 | 01/04/2010 STRUCTERRE CONSULTING ENGINEERS | Mount Clarence Approach Steps - Investigation and report for use o granite on existing stairs. | f - | 275.00 |
| EFT59051 | 01/04/2010 ALBANY LOCK SERVICE | LOCKSMITH SERVICES, REPAIRS ETC | - | 331.35 |
| EFT59052 | 01/04/2010 ALBANT EGER SERVICE 01/04/2010 ROBERT SUTTON | COUNCILLOR ALLOWANCE - Q4 | - | 2,350.00 |
| EFT59053 | 01/04/2010 SYNERGY | ELECTRICITY SUPPLIES | _ | 25,741.00 |
| | out on a contraction | ELECTRICITY SOLVERS | | 20,1 71.00 |

| EFT59054 | 01/04/2010 T & C SUPPLIES | Mig Welder PowerMig 180C Lincoln | - | 5,935.07 |
|---------------------|--------------------------------------------------------|------------------------------------------------------------------------------------|---|-----------|
| EFT59055 | 01/04/2010 THE NAKED BEAN COFFEE ROASTERS | COFFEE SUPPLIES FOR ALAC CAFE | - | 486.00 |
| EFT59056 | 01/04/2010 DAVID THEODORE | CERTIFICATE OD MUSEUM STUDIES WORKSHOPS - | - | 276.74 |
| | : | REIMBURSEMENTS FOR MEALS/ACCOMODATION & FUEL | | |
| EFT59057 | 01/04/2010 THE VEGIE SHOP | GROCERIES | - | 674.85 |
| EFT59058 | 01/04/2010 TINKAHILL STUDIO & GALLERY | PURCHASE OF PAINTINGS | - | 91.00 |
| EFT59059 | 01/04/2010 TRAILBLAZERS | SAFETY EQUIPMENT | - | 147.20 |
| EFT59060 | 01/04/2010 TRONQUET M | Rates refund for assessment A145545 | - | 253.19 |
| EFT59061 | 01/04/2010 TRU-BLU GROUP PTY LTD | Days hire of 6065 Compactor | - | 289.98 |
| EFT59062 | 01/04/2010 ALBANY TYREPOWER | Retread tyres to suit truck | - | 1,660.00 |
| EFT59063 | 01/04/2010 VANCOUVER WASTE SERVICES | 10 mts of Screened Lime Sand | - | 332.00 |
| EFT59064 | 01/04/2010 IT VISION AUSTRALIA PTY LTD | Chameleon Implementation - work on data extraction and interface | - | 2,860.00 |
| EFT59065 | 01/04/2010 DEBORAH WALKER | REIMBURSE TRAVEL EXPENSES | - | 600.65 |
| EFT59066 | 01/04/2010 WATERCRAFT MARINE | MATERIALS | - | 48.40 |
| EFT59067 | 01/04/2010 ALBANY & GREAT SOUTHERN WEEKENDER | Monthly full page - Community Info. page | - | 1,685.20 |
| EFT59068 | 01/04/2010 WELLSTEAD RESOURCE AND TELECENTRE | INSURANCE REIMBURSEMENT | • | 1,257.00 |
| EFT59069 | 01/04/2010 DENNIS WELLINGTON | DEPUTY MAYOR ALLOWANCE Q4 | - | 3,100.00 |
| EFT59070 | 01/04/2010 LANDMARK LIMITED | GATE & FENCING SUPPLIES | - | 593.73 |
| EFT59071 | 01/04/2010 WESTERN WORK WEAR | UNIFORMS | - | 22.10 |
| E FIX 59072 | 01/04/2010 WILDKAT INTERNATIONAL | O RING KAT FOR VOLVO | - | 242.00 |
| EF \$\$ 9073 | 01/04/2010 WIZID PTY LTD | SPORTS STORE STOCK | - | 536.80 |
| EFT59074 | 01/04/2010 DIANNE WOLFER | FACILITATING FIRST GROUP MEETING, CATERING, DINOSAURS 3RD ANTHOLOGY | - | 360.00 |
| EFT59075 | 01/04/2010 DES WOLFE | DEPUTY MAYORAL ALLOWANCE Q4 | - | 2,350.00 |
| EFT59076 | 01/04/2010 WREN OIL | WASTE OIL DISPOSAL | _ | 203.50 |
| EFT59077 | 01/04/2010 YAKKA PTY LTD | UNIFORMS | _ | 553.12 |
| EFT59078 | 01/04/2010 ZENITH LAUNDRY | Bags of Rags | - | 119.81 |
| EFT59079 | 08/04/2010 ALBANY HYDRAULICS | 2 x stainless steel hose reel swivels and freight | - | 276.10 |
| EFT59080 | 08/04/2010 ALBANY NEWS DELIVERY | NEWSPAPER DELIVERIES | - | 63.20 |
| EFT59081 | 08/04/2010 ALBANY HARBOURSIDE APARTMENTS | ACCOMODATION FOR ART PRIZE JUDGES | - | 1,053.00 |
| EFT59082 | 08/04/2010 ALL EVENTS PROSOUND HIRE | PA SYSTEM FOR ALBANY ART PRIZE AT CENTENNIAL OVAL HALL | _ | 225.00 |
| EFT59083 | 08/04/2010 AUSTRALIAN SPEAKERS BUREAU PTY LTD | 50% DEPOSIT FOR 12/05/10 GLENN CARDWELL 'I CAN' INCREASING CAPACITY AND NETWORKING | - | 1,650.00 |
| EFT59084 | 08/04/2010 AUSTRAL MERCANTILE COLLECTIONS PTY LTD | DEBT COLLECTION FEES | _ | 924.94 |
| EFT59085 | 08/04/2010 BAKERS JUNCTION ENGINEERING | MANUFACTURE 4 STAINLESS STEEL BRACKETS TO ANCHOR CABLES | - | 308.00 |
| EFT59086 | 08/04/2010 BIBBULMUN TRACK FOUNDATION | MEMBERSHIP | _ | 100.00 |
| EFT59087 | 08/04/2010 BUILDING AND CONSTRUCTION IND TRAINING FUND | BCIFT LEVY FOR THE MONTH OF MATCH 2010 | - | 27,143.47 |
| EFT59088 | 08/04/2010 BUILDERS REGISTRATION BOARD | BRB LEVY FOR THE MONTH OF MARCH 2010 | - | 4,243.50 |
| EFT59089 | 08/04/2010 J & S CASTLEHOW ELECTRICAL SERVICES | ELECTRICAL REPAIRS/MAINTENANCE | - | 1,330.01 |

| EFT59090 | 08/04/2010 COFFEY ENVIRONMENTS PTY LTD | Development of the City of Albany Reserve Asset Management Plan | - | 4,521.00 |
|-------------------|-------------------------------------------------|-------------------------------------------------------------------------------|-----|----------|
| EFT59091 | 08/04/2010 COLES SUPERMARKETS AUSTRALIA PTY LTD | GROCERIES | - | 647.65 |
| EFT59092 | 08/04/2010 ALL SEASONS ALBANY | ACCOMODATION 19/03/10 - 22/03/10 | - | 328.55 |
| EFT59093 | 08/04/2010 DENMARK SURVEY & MAPPING | | - | 5,500.00 |
| | | ROAD, LOWLANDS | | , |
| EFT59094 | 08/04/2010 EASIFLEET MANAGEMENT | Payroll deductions | _ | 815.84 |
| EFT59095 | 08/04/2010 FARM FRESH WHOLESALERS | CATERING SUPPLIES | - | 142.98 |
| EFT59096 | 08/04/2010 TAMMY FLETT | REIMBURSEMENT FOR BLENDER FOR YOUTH EVENTS | _ | 69.95 |
| EFT59097 | 08/04/2010 GRANDE FOOD SERVICE | CATERING FOR TIME OUT CAFE | - | 52.44 |
| EFT59098 | 08/04/2010 GREAT SOUTHERN GROUP TRAINING | APPRENTICES FEES | - | 1,237.32 |
| EFT59099 | 08/04/2010 GREEN SKILLS INC | CASUAL STAFF | - | 5,568.48 |
| EFT59100 | 08/04/2010 PROTECTOR FIRE SERVICES PTY LTD | FIRE EQUIPMENT MAINTENANCE | - | 187.00 |
| EFT59101 | 08/04/2010 KOOKAS CATERING | CATERING FOR OPENING OF THE COA ART PRIZE AT VAC | - | 1,504.00 |
| EFT59102 | 08/04/2010 LAWRENCE CUTHBERT AND ASSOCIATES | Shingle Roof Restoration at the Vancouver Art Centre | - | 4,220.50 |
| EFT59103 | 08/04/2010 LOGO APPOINTMENTS | ROBERT MOORE ENGINEERING TECHNICAL OFFICER | - | 1,589.06 |
| EFT59104 | 08/04/2010 ALBANY PARTY HIRE | CHAIR HIRE DELVER & PICKUP - DAWN PRINCESS` | - | 1,166.10 |
| EFT59105 | 08/04/2010 MINTER ELLISON LAWYERS | LEGAL COSTS | - | 683.10 |
| EFT59106 | 08/04/2010 JULIA MITCHELL | REIMBURSEMENTS FOR LIBRARY METRICS TRAINING MEAL | - | 204.52 |
| | | EXPENSES & ACCOMODATION | | |
| EF N 9107 | 08/04/2010 MR MOO DAIRY DISTRIBUTORS | MILK DELIVERIES | - | 305.50 |
| EF 66 9108 | 08/04/2010 MARGARET MOORE | CITY OF ALBANY ART PRIZE - JUDGING SERVICES | - | 550.00 |
| EFT59109 | 08/04/2010 NIKANA CONTRACTING PTY LTD | REMOVAL OF RUBBISH BOAT HARBOUR SKIP BINS | - | 563.53 |
| EFT59110 | 08/04/2010 ALBANY COMMUNITY PHARMACY | FIRST AID SUPPLIES | - | 44.05 |
| EFT59111 | 08/04/2010 POWELL SECURITY SERVICES | SERCURITY SERVICES | - | 80.00 |
| EFT59112 | 08/04/2010 RECHARGE-IT | PRINTER CARTRIDGES | - | 669.30 |
| EFT59113 | 08/04/2010 SEATADVISOR AUSTRALIA | MARCH TICKET SALES | - | 297.33 |
| EFT59114 | 08/04/2010 SERENITY PARK | DISPOSAL OF DOGS | - | 180.00 |
| EFT59115 | 08/04/2010 SKILL HIRE | CASUAL STAFF | - | 2,660.02 |
| EFT59116 | 08/04/2010 SOUTHERN ELECTRICS | ELECTRICAL REPAIRS/MAINTENANCE | - | 4,506.20 |
| EFT59117 | 08/04/2010 STAR SALES AND SERVICE | WHIPPERSNIPPER CORD | - | 85.00 |
| EFT59118 | 08/04/2010 WAYNE STEAD | REIMBURSEMENT | - | 51.40 |
| EFT59119 | 08/04/2010 DAVID THEODORE | RETAIL BOOKS | - | 72.00 |
| EFT59120 | 08/04/2010 TOLL PRIORITY | FREIGHT CHARGES | - | 491.19 |
| EFT59121 | 08/04/2010 TRUCKLINE | VEHICLE PARTS | - | 31.78 |
| EFT59122 | 08/04/2010 VANCOUVER WASTE SERVICES | GREEN WASTE SERVICES | - | 13.20 |
| EFT59123 | 08/04/2010 WESTERBERG MARINE | REPAIRS & FABRICATION WORK TO ALMUMINIUM STAGE SEATING & POOL VACUUM ASSEMBLY | ι – | 2,750.00 |
| EFT59124 | 08/04/2010 WESTSHRED DOCUMENT DISPOSAL | DOCUMENT DISPOSAL | - | 203.50 |
| EFT59126 | 15/04/2010 ABA SECURITY | Inspection of the system and replacement battery in the glass break | - | 318.00 |
| | | detector in zone 65 and updating of the zone plan as required. | | |

| EFT59127 | 15/04/2010 ABBOTTS LIQUID SALVAGE PTY LTD | PUMP PUBLIC TOILETS | - | 1,018.50 |
|------------------------------|----------------------------------------------------|-------------------------------------------------------------------------|-----|-----------|
| EFT59128 | 15/04/2010 AD CONTRACTORS PTY LTD | Hours Hire of Semi Tipper | - | 22,957.75 |
| EFT59129 | 15/04/2010 ADVERTISER PRINT | BUSINESS CARDS | - | 60.00 |
| EFT59130 | 15/04/2010 AECOM AUSTRALIA PTY LTD | MOUNT CLARENCE ANZAC INFRASTRUCTURE UPGRADE - DETAILED DESIGN SERVICES | = | 5,936.70 |
| EFT59131 | 15/04/2010 ALBANY ADVERTISER LTD | Project Coordinator Vacancy Display advertisement | - | 5,419.46 |
| EFT59132 | 15/04/2010 ALBANY TOYOTA | VEHICLE PARTS/MAINTENANCE | - | 88.00 |
| EFT59133 | 15/04/2010 ALBANY HYDRAULICS | VEHICLE REPAIRS/PARTS | - | 22.11 |
| EFT59134 | 15/04/2010 ALBANY VALUATION SERVICES | RENTAL VALUATIONS | - | 385.00 |
| EFT59135 | 15/04/2010 ALBANY GUTTER CLEAN | CLEANING OF GUTTERS AT ALAC EXCLUDING STADIUM | - | 1,425.00 |
| EFT59136 | 15/04/2010 ALBANY V-BELT AND RUBBER | FILTERS/VEHICLE PARTS | - | 941.41 |
| EFT59137 | 15/04/2010 ALBANY STATIONERS | STATIONERY SUPPLIES | - | 63.20 |
| EFT59138 | 15/04/2010 TRICOAST CIVIL | Construct additional driveway on Lower Denmark Road | - | 4,078.25 |
| EFT59139 | 15/04/2010 ALBANY REFRIGERATION | REFRIGERATION & AIRCONDITIONING REPAIRS & MAINTENANCE | - | 700.70 |
| EFT59140 | 15/04/2010 ALBANY OFFICE PRODUCTS - NORTH ROAD | REXEL LANDSCAPE VISITOR PASSES (BOX 10) | - | 28.50 |
| EFT59141 | 15/04/2010 ALBANY QUALITY LAWNMOWING | LAWN MOWING AT LOTTERIES HOUSE | - | 100.00 |
| EFT59142 | 15/04/2010 ALBANY OFFICE PRODUCTS - ALAC | STATIONERY SUPPLIES | - | 37.90 |
| EFT59143 | 15/04/2010 ALBANY OFFICE PRODUCTS - WORKS DEPOT | STATIONERY SUPPLIES | - | 87.00 |
| EFT59144 | 15/04/2010 ALINTA | GAS USAGE CHARGES | - | 115.30 |
| EF N 9145 G | 15/04/2010 ALLFLOW INDUSTRIAL | QUARTERLY SERVICE OF OIL/WATER SEPARATOR AT MERCER ROAD | - | 181.50 |
| EFT59146 | 15/04/2010 ALLCOMMERCIAL FINANCE AUSTRALIA PTY LTD | MONTHLY LEASE PAYMENT FOR COMMERCIAL VAC & AQUA POOL CLEANER | - | 471.31 |
| EFT59147 | 15/04/2010 ALLPACK SIGNS PTY LTD | Traffic cones 700mm c.w reflective sleeve and City of Albany logo | - | 7,794.60 |
| EFT59148 | 15/04/2010 ANGUS AND ROBERTSON BOOK WORLD | NEWSPAPERS/BOOKS/MAGAZINES/STATIONERY | - | 123.29 |
| EFT59149 | 15/04/2010 ANITA JEAN PHOTOGRAPHY | MOUNT ROMANCE CENTENNIAL ART PRIZE WINNER OF BEST PHOTOGRAPH - C TELFER | - | 1,000.00 |
| EFT59150 | 15/04/2010 ART ON THE MOVE | COST SHARE ART ON THE MOVE TOURING EXHIBITION - NALDA SEARLES | *** | 2,750.00 |
| EFT59151 | 15/04/2010 ARTS ON TOUR NSW | FOX PRESENTER FEE - INSTALMENT 1 | - | 2,692.80 |
| EFT59152 | 15/04/2010 AUSTRALIA POST | POSTAGE/AGENCY FEES | - | 4,950.62 |
| EFT59153 | 15/04/2010 BANKSIA GARDENS RESORT MOTEL | Accommodation and meals, etc for Andrew Burnett (Minter Ellison) | - | 180.80 |
| EFT59154 | 15/04/2010 BARE FACTS | SPRUNG CO-ORDINATION ACTIVITIES | - | 1,036.00 |
| EFT59155 | 15/04/2010 JOHN BEAMON | TRAVELLING ALLOWANCE | - | 405.40 |
| EFT59156 | 15/04/2010 BENNETTS BATTERIES | 200L drum of Dynatrans MPV oil. | - | 968.00 |
| EFT59157 | 15/04/2010 ADVANCED TRAFFIC MANAGEMENT | Hours Hire of Traffic Control 2 Controllers & 1 vehicle) | - | 1,109.96 |
| EFT59158 | 15/04/2010 BERTOLA HIRE SERVICES ALBANY PTY LTD | Day hire of mini excavator | - | 279.40 |
| EFT59159 | 15/04/2010 JON BERRY | REIMBURSEMEMNTS SEGRA CONFERENCE | - | 43.50 |
| EFT59160 | 15/04/2010 BEST OFFICE SYSTEMS | PHOTOCOPIER CHARGES | - | 91.97 |

| EFT59161 | 15/04/2010 BLACKWOODS | 250ML BOTTLES ARMORAL | - | 232.83 |
|-------------------|-------------------------------------------------|-----------------------------------------------------------------|---|------------|
| EFT59162 | 15/04/2010 BLACK DUCK GOURMET PANTRY | GOURMET GIFT BASKETS | _ | 129.00 |
| EFT59163 | 15/04/2010 BOOKEASY AUSTRALIA PTY LTD | BOOKEASY BOOKING RETURNS COMMISSIONS/MONTHLY FEES | - | 5,877.78 |
| | | MARCH 2010 | | |
| EFT59164 | 15/04/2010 AIR BP | AVGAS PURCHASES | - | 369.01 |
| EFT59165 | 15/04/2010 BUNNINGS BUILDING SUPPLIES PTY LTD | HARDWARE/TOOL SUPPLIES | _ | 67.58 |
| EFT59166 | 15/04/2010 ALBANY CAR SPA | PREMIUM INTERIOR DETAIL OF VEHICLE | _ | 210.00 |
| EFT59167 | 15/04/2010 J & S CASTLEHOW ELECTRICAL SERVICES | ELECTRICAL REPAIRS/MAINTENANCE | - | 4,783.30 |
| EFT59168 | 15/04/2010 CHRISTOPHER CHARLES BURNELL | PART PAYMENT FOR JOB @ BOB THOMPSON GARDENS | _ | 10,000.00 |
| EFT59169 | 15/04/2010 CJD EQUIPMENT PTY LTD | VEHICLE PARTS | - | 925.16 |
| EFT59170 | 15/04/2010 BIS CLEANAWAY LIMITED | RUBBISH REMOVAL CONTRACT | - | 267,819.61 |
| EFT59171 | 15/04/2010 SUE CODEE | MT ROMANCE ART PRIZE CO-ORDINATION | - | 1,377.90 |
| EFT59172 | 15/04/2010 COLES SUPERMARKETS AUSTRALIA PTY LTD | GROCERIES | - | 425.68 |
| EFT59173 | 15/04/2010 CORRIGAN, ERIC | TRAVEL ALLOWANCE - FORTS | - | 365.20 |
| EFT59174 | 15/04/2010 COVENTRYS | VEHICLE PARTS | _ | 505.77 |
| EFT59175 | 15/04/2010 CRUMPS CANVAS | MANUFACTURE PVC TUBE | - | 187.00 |
| EFT59176 | 15/04/2010 DOWNER EDI WORKS PTY LTD | Tonnes of Coldmix | _ | 981.22 |
| EFT59177 | 15/04/2010 35 DEGREES SOUTH | CHAUNCY WAY SURVEY | _ | 1,298.00 |
| EFT59178 | 15/04/2010 LANDGATE | TITLE SEARCHES | _ | 142.00 |
| EFT59179 | 15/04/2010 ELLEKER GENERAL STORE | FUEL PURCHASES | _ | 581.55 |
| EFN 9180 | 15/04/2010 FARM FRESH WHOLESALERS | CATERING SUPPLIES | - | 210.34 |
| EF 65 9181 | 15/04/2010 FLIPS ELECTRICS | Supply and fit new electric motor to pressure cleaner | _ | 1,809.50 |
| EFT59182 | 15/04/2010 FRANEY & THOMPSON | TIMBER SUPPLIES | - | 126.42 |
| EFT59183 | 15/04/2010 GORDON WALMSLEY PTY LTD | To profile and correct, lay asphalt overlay at Lockyer Avenue & | - | 22,393.50 |
| | | Sanford Roads | | |
| EFT59184 | 15/04/2010 GRANDE FOOD SERVICE | CATERING FOR TIME OUT CAFE | - | 190.58 |
| EFT59185 | 15/04/2010 SOUTHERN BRAKE & SERVICES | VEHICLE PARTS/SERVICE | - | 83.30 |
| EFT59186 | 15/04/2010 GREAT SOUTHERN GROUP TRAINING | APPRENTICES FEES | - | 6,470.00 |
| EFT59187 | 15/04/2010 GREAT SOUTHERN TAFE | TAFE FEES - OCC HEALTH & SAFETY - TUTUKI | - | 950.00 |
| EFT59188 | 15/04/2010 GREAT SOUTHERN PERSONNEL | GARDENING/GROUND SERVICES FOR MARCH 2010 | _ | 91.08 |
| EFT59189 | 15/04/2010 GREAT SOUTHERN PACKAGING SUPPLIES | CLEANING GOODS | - | 1,431.93 |
| EFT59190 | 15/04/2010 GSM AUTO ELECTRICAL | VEHICLE PARTS/MAINTENANCE | - | 574.63 |
| EFT59191 | 15/04/2010 GT BEARING AND ENGINEERING SUPPLIES | VEHICLE PARTS | - | 170.00 |
| EFT59192 | 15/04/2010 PROTECTOR FIRE SERVICES PTY LTD | FIRE EQUIPMENT MAINTENANCE | - | 165.00 |
| EFT59193 | 15/04/2010 WILFRED HATTON | TRAVEL ALLOWANCE - FORTS | - | 92.40 |
| EFT59194 | 15/04/2010 HAYMARKET PTY LTD | Printing of A3 poster - artwork supplied | _ | 256.30 |
| EFT59195 | 15/04/2010 HLS LEGAL PTY LTD | PROFESSIONAL FEES - GENERAL WORKPLACE MATTERS | - | 5,174.95 |
| EFT59196 | 15/04/2010 JOHN HOBBS | TRAVELLING ALLOWANCE | - | 72.00 |
| EFT59197 | 15/04/2010 THE HOPPING KANGAROO PTY LTD | FORTS MERCHANDISE | - | 203.50 |
| EFT59198 | 15/04/2010 HUDSON HENNING AND GOODMAN | DISPUTE RE AIRPORT RUNWAY | - | 71.50 |
| EFT59199 | 15/04/2010 JOHN KINNEAR AND ASSOCIATES | AIR BP LEASE, ALBANY AIRPORT | - | 660.00 |
| EFT59200 | 15/04/2010 KEN FREEGARD FILTER CLEANING | FILTER CLEANING | - | 17.50 |

| EPEC.004 | 4 | CONTRACT DUDGE ON A SUBTRICT NOTES | | *** |
|-------------------|--------------------------------------------------------------|----------------------------------------------------------------------|---|-----------|
| EFT59201 | 15/04/2010 KEY2DESIGN | CONTACT DIRECTORY: MULTIPLE NOTES | - | 429.00 |
| EFT59202 | 15/04/2010 KNOTTS PLUMBING PTY LTD | PLUMBING REPAIRS/MAINTENANCE | - | 861.10 |
| EFT59203 | 15/04/2010 LAND LINE ENTERPRISES PTY LTD | Drainage works on Princess Royal Dve | - | 32,330.00 |
| EFT59204 | 15/04/2010 LAWRENCE AND HANSON | SAFETY SUPPLIES | - | 143.00 |
| EFT59205 | 15/04/2010 LEASE CHOICE | PHOTOCOPIER LEASE RICOH V1691100006 | - | 970.20 |
| EFT59206 | 15/04/2010 LGNET | EMPLOYMENT ADVERTISING | - | 313.50 |
| EFT59207 | 15/04/2010 LITTLE GROVE GENERAL STORE | Incident 144737 Fuel for fire response various vehicles | - | 2,340.72 |
| EFT59208 | 15/04/2010 STANLEY JAMES LOO | PAYMENT FOR ABORIGONAL HERITAGE ASSESSMENT OF TORBAY INLET AREA | - | 150.00 |
| EFT59209 | 15/04/2010 M & B SALES PTY LTD | TIMBER SUPPLIES | - | 493.44 |
| EFT59210 | 15/04/2010 M & L AUSTRALIA PTY LTD | PRINCESS PIN BADGES, KEY RINGS AND DIE TOOLING | - | 2,200.00 |
| EFT59211 | 15/04/2010 MALCOLM TRAILL | WORK FOR GRANT APPLICATION TO DCA FOR INDIGENOUS PROGRUM SPRUNG 2010 | - | 479.39 |
| EFT59212 | 15/04/2010 PHILLIP MCKINNON | TRAVEL ALLOWANCE | _ | 225.00 |
| EFT59213 | 15/04/2010 MIDALIA STEEL PTY LTD | Sheets of GAL 50x50 mesh for security openings | - | 199.55 |
| EFT59214 | 15/04/2010 JOHN MOIR | RUBBISH REMOVAL FROM CAPE RICHE - | _ | 840.00 |
| EFT59215 | 15/04/2010 DAWSON MOORE | TRAVELLING ALLOWANCE | _ | 180.00 |
| EFT59216 | 15/04/2010 MT BARKER COMMUNICATIONS | TWO WAY RADIO REPAIRS/MAINT | _ | 389.00 |
| EFT59217 | 15/04/2010 NATALIE RADIVOJEVIC | ART PRIZE CO-ORDINATION | _ | 2,016.50 |
| EFT59218 | 15/04/2010 DAVID NORTHERN | TRAVEL ALLOWANCE - FORTS VOLUNTEER | _ | 230.40 |
| ERN059219 | 15/04/2010 PETER O'CONNELL | TRAVELLING ALLOWANCE - FORTS VOLUNTEER | _ | 75.60 |
| EF 3 59220 | 15/04/2010 OKEEFE'S PAINTS | PAINT & PAINTING SUPPLIES | _ | 273.56 |
| EFT59221 | 15/04/2010 OPUS INTERNATIONAL CONSULTANTS LTD | LOWER DENMARK RD UPGRADE - DESIGN, TENDER | _ | 29,003.70 |
| | , - , - | DOCUMENTATION, TENDER EVALUATION, SUPERINTENDENCE OF | | ., |
| | | PROJECT 1; DESIGN OF PROJECTS 2 & 3; GEOTECH FOR PROJECTS 1, 2 | 2 | |
| | | & 3 | | |
| EFT59222 | 15/04/2010 CYNTHIA TRACEY ORR | TEACHING DATES 27/2 - 27/3 | _ | 840.00 |
| EFT59223 | 15/04/2010 PAUL G ROBERTSON AND ASSOCIATES | PROJECT MANAGEMENT AND DESIGN INPUT TO ROADS WORKS PROGRAMS | - | 7,998.65 |
| EFT59224 | 15/04/2010 PC MACHINERY | WACKER PARTS/REPAIRS | _ | 343.42 |
| EFT59225 | 15/04/2010 PENNANT HOUSE | CITY OF ALBANY FLAG | _ | 434.50 |
| EFT59226 | 15/04/2010 AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LIMITED | LICENCE FEES | - | 256.89 |
| EFT59227 | 15/04/2010 A H PIERCE PTY LTD | BACKSTROKE FLAGS | - | 153.01 |
| EFT59228 | 15/04/2010 PIPER ALDERMAN MANAGEMENT PTY LTD | LEHMAN BROTHERS - CHAPTER 11 PROCEEDINGS | - | 246.65 |
| EFT59229 | 15/04/2010 POWELL SECURITY SERVICES | SECURITY SERVICES | - | 335.96 |
| EFT59230 | 15/04/2010 QUEST SOFTWARE | ARCHIVE MANAGER PER MANAGED MAILBOX MAINTENANCE RENEWAL | - | 5,276.21 |
| EFT59231 | 15/04/2010 REECE PTY LTD | 225mm x 6m storm water pipes | - | 922.36 |
| EFT59232 | 15/04/2010 REPCO AUTO PARTS | VEHICLE PARTS | - | 123.21 |
| EFT59233 | 15/04/2010 RICOH FINANCE PTY LTD | PHOTOCOPIER CHARGES | _ | 15,587.26 |
| EFT59234 | 15/04/2010 ROYAL LIFE SAVING SOCIETY AUSTRALIA | LIFE SAVING CERTIFICATES | - | 473.50 |

| EFF59228 | EFT59235 | 15/04/2010 SERVICE FINANCE CORPORATION LIMITED | LEASE AGREEMENT 1 X NEW LA CIMBALI PLUS 22 GROUP COFFEE MACHINE | • | 321.76 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------------------|-----------------------------------------------------------------|--------------|-----------|
| EFT59238 | EFT59236 | 15/04/2010 SESCO SECURITY | QRTLY MONITORING 1/4 - 30/6/10 | - | 752.18 |
| EFT59239 | EFT59237 | 15/04/2010 SHEILAH RYAN | GARDENING AT THE VAC | - | 300.00 |
| EFT59240 | EFT59238 | 15/04/2010 SIGNS PLUS | NAME PLATES | - | 52.80 |
| EFT59241 | EFT59239 | 15/04/2010 SKILL HIRE | CASUAL STAFF | - | 6,450.46 |
| EFT59241 | EFT59240 | 15/04/2010 SOUTHERN ELECTRICS | ELECTRICAL REPAIRS/MAINTENANCE | - | 2,274.80 |
| EFT59244 15/04/2010 SOUTHCOAST SECURITY SERVICE SECURITY SERVICES 479.64 | EFT59241 | | HARDWARE SUPPLIES | - | 394.08 |
| FFT59244 | EFT59242 | 15/04/2010 SOUTHWAY DISTRIBUTORS (WA) PTY LTD | CATERING GOODS | _ | 3,231.64 |
| FFT59245 15/04/2010 SAI GLOBAL LTD | EFT59243 | 15/04/2010 SOUTHCOAST SECURITY SERVICE | SECURITY SERVICES | - | 479.64 |
| EFT59246 | EFT59244 | 15/04/2010 SPECTRUM THEATRE INC | REFUND OF RENT AND UTILITIES FOR 14/10/2009 - 15/2/2010 | - | 570.38 |
| EFT59247 15/04/2010 STIRLING CONFECTIONERY PLUS CONFECTIONERY SUPPLIES 1 135.53 | EFT59245 | 15/04/2010 STATEWIDE BEARINGS | VEHICLE PARTS | - | 77.12 |
| EFT59248 | EFT59246 | 15/04/2010 SAI GLOBAL LTD | CERTIFICATION AUDIT - FILIPE DOS SANTOS & PAUL WARHURST | - | 12,329.12 |
| EFT59248 | EFT59247 | 15/04/2010 STIRLING CONFECTIONERY PLUS | CONFECTIONERY SUPPLIES | - | 135.53 |
| EFT59249 | | | | _ | 86.40 |
| EFT59250 | EFT59249 | • | | - | 428.85 |
| EFT59251 15/04/2010 T& C SUPPLIES | EFT59250 | | , | _ | 85.70 |
| EFT59253 | EFT59251 | · | | _ | 2,161.33 |
| EFT59253 15/04/2010 THE NAKED BEAN COFFEE ROASTERS COFFEE SUPPLIES FOR ALAC CAFE 278.00 | EFT59252 | 15/04/2010 TELSTRA LICENSED SHOP ALBANY | Battery nokia E51 | - | 59.95 |
| EFT59255 15/04/2010 THE VEGIE SHOP Groceries 120.00 | EFT59253 | 15/04/2010 THE NAKED BEAN COFFEE ROASTERS | | - | 278.00 |
| EFT59256 15/04/2010 THINKWATER ALBANY Being for the purchase of 9 valve boxes HR1419 with 6 extra lids For radiag pole footings 15/04/2010 TORBAY AGRICULTURAL COMMUNITY HALL INC COMMUNITY FINANCIAL ASSISTANCE - TORBAY COMMUNITY HALL - 7,000.00 | EF N 9254 | 15/04/2010 THE 12 VOLT WORLD | REPAIRS FOR 'SAM' | - | 120.00 |
| FITS9257 15/04/2010 TRUCKLINE Incident 147737 Repairs to south coat 3.4 - 420.03 EFT59258 15/04/2010 RICHARD TURPIN TRAVELLING ALLOWANCE - 156.00 EFT59260 15/04/2010 ALBANY TYREPOWER TYRE PURCHASES/MAINTENANCE - 284.00 EFT59261 15/04/2010 VANCOUVER WASTE SERVICES Supply & deliver 27 cub bedding mix BOB THOMPSON GARDEN - 2.967.00 EFT59262 15/04/2010 VALENTINO'S FLORISTS Flowers for widow and family of employee Kees Glorie - 60.00 EFT59263 15/04/2010 VALENTINO'S FLORISTS Flowers for widow and family of employee Kees Glorie - 60.00 EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD Online Training - online demo for Records Boxes functionality (2 - 462.00 hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING EFT59266 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EF TS 9255 | 15/04/2010 THE VEGIE SHOP | Groceries | - | 120.00 |
| EFT59257 15/04/2010 TORBAY AGRICULTURAL COMMUNITY HALL INC COMMUNITY FINANCIAL ASSISTANCE - TORBAY COMMUNITY HALL - 7,000.00 EFT59258 15/04/2010 TRUCKLINE Incident 147737 Repairs to south coat 3.4 - 420.03 EFT59259 15/04/2010 RICHARD TURPIN TRAVELLING ALLOWANCE - 156.00 EFT59260 15/04/2010 ALBANY TYREPOWER TYRE PURCHASES/MAINTENANCE - 284.00 EFT59261 15/04/2010 VANCOUVER WASTE SERVICES Supply & deliver 27 cub bedding mix BOB THOMPSON GARDEN - 2,967.00 EFT59262 15/04/2010 VALENTINO'S FLORISTS Flowers for widow and family of employee Kees Glorie - 60.00 EFT59263 15/04/2010 RENE VERMEULEN TRAVEL ALLOWANCE - FORTS - 14.30 EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD Online Training - online demo for Records Boxes functionality (2 - 462.00 hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59266 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59256 | 15/04/2010 THINKWATER ALBANY | _ , | - | 404.72 |
| EFT59259 | EFT59257 | 15/04/2010 TORBAY AGRICULTURAL COMMUNITY HALL INC | | - | 7,000.00 |
| EFT59260 15/04/2010 ALBANY TYREPOWER TYRE PURCHASES/MAINTENANCE - 284.00 EFT59261 15/04/2010 VANCOUVER WASTE SERVICES Supply & deliver 27 cub bedding mix BOB THOMPSON GARDEN - 2,967.00 EFT59262 15/04/2010 VALENTINO'S FLORISTS Flowers for widow and family of employee Kees Glorie - 60.00 EFT59263 15/04/2010 RENE VERMEULEN TRAVEL ALLOWANCE - FORTS - 14.30 EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD Online Training - online demo for Records Boxes functionality (2 - 462.00 hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 MICHAEL D. WALKER TRAVEL ALLOWANCE - FORTS - 375.00 EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST | EFT59258 | 15/04/2010 TRUCKLINE | Incident 147737 Repairs to south coat 3.4 | - | 420.03 |
| EFT59261 15/04/2010 VANCOUVER WASTE SERVICES EFT59262 15/04/2010 VALENTINO'S FLORISTS EFT59263 15/04/2010 RENE VERMEULEN EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD EFT59265 15/04/2010 MICHAEL D. WALKER EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT Supply & deliver 27 cub bedding mix BOB THOMPSON GARDEN - 2,967.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 - 60.00 | EFT59259 | 15/04/2010 RICHARD TURPIN | TRAVELLING ALLOWANCE | - | 156.00 |
| EFT59262 15/04/2010 VALENTINO'S FLORISTS Flowers for widow and family of employee Kees Glorie - 60.00 EFT59263 15/04/2010 RENE VERMEULEN TRAVEL ALLOWANCE - FORTS - 14.30 EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD Online Training - online demo for Records Boxes functionality (2 - 462.00 hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 MICHAEL D. WALKER TRAVEL ALLOWANCE - FORTS - 375.00 EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59260 | 15/04/2010 ALBANY TYREPOWER | TYRE PURCHASES/MAINTENANCE | - | 284.00 |
| EFT59263 15/04/2010 RENE VERMEULEN EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD Online Training - online demo for Records Boxes functionality (2 - 462.00 hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 MICHAEL D. WALKER EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION EFT59267 15/04/2010 WESTERN WORK WEAR EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59261 | 15/04/2010 VANCOUVER WASTE SERVICES | Supply & deliver 27 cub bedding mix BOB THOMPSON GARDEN | - | 2,967.00 |
| EFT59264 15/04/2010 IT VISION AUSTRALIA PTY LTD Online Training - online demo for Records Boxes functionality (2 - 462.00 hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 MICHAEL D. WALKER TRAVEL ALLOWANCE - FORTS - 375.00 EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59262 | 15/04/2010 VALENTINO'S FLORISTS | Flowers for widow and family of employee Kees Glorie | - | 60.00 |
| hours) for Emma McRae (Senior Records Officer) EFT59265 15/04/2010 MICHAEL D. WALKER TRAVEL ALLOWANCE - FORTS - 375.00 EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59263 | 15/04/2010 RENE VERMEULEN | TRAVEL ALLOWANCE - FORTS | - | 14.30 |
| EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59264 | 15/04/2010 IT VISION AUSTRALIA PTY LTD | - · · · · · · · · · · · · · · · · · · · | - | 462.00 |
| EFT59266 15/04/2010 WELLSTEAD RESOURCE AND TELECENTRE PHOTOCOPYING - 8.00 EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59265 | 15/04/2010 MICHAEL D. WALKER | TRAVEL ALLOWANCE - FORTS | - | 375.00 |
| EFT59267 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION AD IN PROFESSIONAL EMPLOYMENT SECTION FOR PRINCIPAL - 9,076.68 ENGINEER - DESIGN AND COMPLIANCE VACANCY 27 FEB WEST AUST EFT59268 15/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 437.97 | EFT59266 | | PHOTOCOPYING | - | 8.00 |
| | EFT59267 | 15/04/2010 WA LOCAL GOVERNMENT ASSOCIATION | | - | 9,076.68 |
| | EFT59268 | 15/04/2010 WESTERN WORK WEAR | SAFETY EQUIPMENT | - | 437.97 |
| | EFT59269 | 15/04/2010 THE WINDOW WASHER MAN | | - | 45.00 |

| EFT59270 | 15/04/2010 WISHART CONSULTING PTY LTD | PROVIDE CONSULTANCY SERVICES FOR ISO PROJECT (17 MARCH TO 19 MARCH 2010) | - | 4,514.60 |
|-------------------|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----|------------|
| EFT59271 | 15/04/2010 DIANNE WOLFER | DINOSAURS 3RD ANTHOLOGY | - | 355.00 |
| EFT59272 | 15/04/2010 WURTH AUSTRALIA PTY LTD | BARRIER CREAM | - | 55.00 |
| EFT59273 | 16/04/2010 TRICOAST CIVIL | LOWER DENMARK ROAD RECONSTRUCTION AND WIDENING | - | 321,613.71 |
| EFT59274 | 22/04/2010 ABBOTTS LIQUID SALVAGE PTY LTD | REMOVAL OF OIL WASTE, EMPTY CANS AND OIL-SOILED KITTY LITTE | R - | 990.50 |
| FFTFA37F | 22 /04/2040, ACTIVE COUNTRATION INC. | AT EMU POINT BOAT PENS | | 070.00 |
| EFT59275 | 22/04/2010 ACTIV FOUNDATION INC. | CLEANING RAGS | - | 979.00 |
| EFT59276 | 22/04/2010 AD CONTRACTORS PTY LTD | DRY HIRE OF LOADER AS PER COTRACT CO6008 FOR MARCH 2010 | - | 15,022.50 |
| EFT59277 | 22/04/2010 ADVANCED PERSONNEL MANAGEMENT | PRE EMPLOYMENT SCREENING AND REPORT | - | 511.50 |
| EFT59278 | 22/04/2010 DEPARTMENT OF AGRICULTURE AND FOOD | STOCK BRAND RE- REGISTRATION | - | 61.00 |
| EFT59279 | 22/04/2010 ALBANY ADVERTISER LTD | ADVERTISING | - | 822.25 |
| EFT59280 | 22/04/2010 ALBANY VALUATION SERVICES | RENTAL VALUATIONS - CARLYLES FUNCTION CENTRE | - | 495.00 |
| EFT59281 | 22/04/2010 ALBANY V-BELT AND RUBBER | FILTERS/VEHICLE PARTS | - | 1,669.86 |
| EFT59282 | 22/04/2010 ALBANY SWEEP CLEAN | Sweep car parks, cycleways and boardwalks | - | 1,800.00 |
| EFT59283 | 22/04/2010 ALBANY STATIONERS | STATIONERY SUPPLIES | - | 17.50 |
| EFT59284 | 22/04/2010 ALBANY PEST & WEED CONTROL | Removal of Bee hive on Elphinstone RD | - | 130.00 |
| EFT59285 | 22/04/2010 ALBANY INDOOR PLANT HIRE | INDOOR PLANT HIRE | - | 495.00 |
| EFT59286 | 22/04/2010 ALBANY CHAMBER OF COMMERCE & INDUSTRY | ADVERTISING | - | 159.60 |
| EF N 59287 | 22/04/2010 ALBANY STOCKFEEDS | BAGS OF PAL MEATY BITES | - | 87.00 |
| EF 3 9288 | 22/04/2010 ALBANY REFRIGERATION | REFRIGERATION & AIRCONDITIONING REPAIRS & MAINTENANCE | - | 121.00 |
| EFT59289 | 22/04/2010 ALBANY HISTORICAL SOCIETY | GRANT FROM CITY OF ALBANY TOWARDS COST OF HOSTING 2010 ROYAL WESTERN AUSTRALIAN HISTORICAL SOCIETIES ANNUAL CONFERENCE | - | 5,000.00 |
| EFT59291 | 22/04/2010 ALBANY SKIPS AND WASTE SERVICES | Supply and empty 4 m skip bin | _ | 210.00 |
| EFT59292 | 22/04/2010 ALBANY MILK DISTRIBUTORS | MILK DELIVERIES | _ | 283.61 |
| EFT59293 | 22/04/2010 ALBANY MITRE 10 | GARDEN SUPPLIES | - | 118.79 |
| EFT59294 | 22/04/2010 ALBANY OFFICE PRODUCTS - ALAC | STATIONERY SUPPLIES | - | 109.00 |
| EFT59295 | 22/04/2010 ALBANY OFFICE PRODUCTS - DAYCARE | STATIONERY SUPPLIES | - | 42.95 |
| EFT59296 | 22/04/2010 ALBANY OFFICE PRODUCTS - LIBRARY | STATIONERY SUPPLIES | - | 477.45 |
| EFT59297 | 22/04/2010 AMITY PAINTING & DECORATING | FINAL PAYMENT FOR PAINTING THE VISITORS CENTRE | | 24,200.00 |
| EFT59298 | 22/04/2010 ANGUS AND ROBERTSON BOOK WORLD | NEWSPAPERS/BOOKS/MAGAZINES/STATIONERY | - | 244.59 |
| EFT59299 | 22/04/2010 ARDESS NURSERY | Plant & fongarid | _ | 46.40 |
| EFT59300 | 22/04/2010 ATC WORK SMART | CASUAL STAFF/APPRENTICE FEES | - | 2,116.09 |
| EFT59301 | 22/04/2010 AUDIOCOM ALBANY | NokiaE51 cradle (rc-n8ce51) one external antenna 6.2db sgdb | - | 405.00 |
| EFT59302 | 22/04/2010 ALBANY AUTOSPARK | VEHICLE REPAIRS/PARTS | _ | 2,013.70 |
| EFT59303 | 22/04/2010 BARNESBY FORD | Purchase of new Ford Ranger 4WD Super Cab Utility (P3244) | _ | 42,422.46 |
| EFT59304 | 22/04/2010 BATTERY WORLD | BATTERY PURCHASES | - | 46.00 |
| EFT59305 | 22/04/2010 BENNETTS BATTERIES | 205 litre drums of Rubia 15W40 engine oil | - | 3,828.00 |

| EFT59306 | 22/04/2010 ADVANCED TRAFFIC MANAGEMENT | Hire of Traffic Control (3 Controllers plus 1 vehicle) | - | 1,827.63 |
|-------------------|-------------------------------------------------------|-------------------------------------------------------------------|---|-----------|
| EFT59307 | 22/04/2010 BERTOLA HIRE SERVICES ALBANY PTY LTD | Hire of 2 Augers from Monday 22-2-10 till Monday 8-3-10 (3 weeks) | - | 2,947.67 |
| | | | | |
| EFT59308 | 22/04/2010 BIO DIVERSE SOLUTIONS | Visitor Risk Assessment of 42 Coastal Access Points project | - | 4,922.50 |
| EFT59309 | 22/04/2010 ALBANY BOBCAT SERVICES | Fill/ Bob Thompson Gardens | - | 200.00 |
| EFT59310 | 22/04/2010 BOC GASES AUSTRALIA LIMITED | CONTAINER SERVICE RENTAL | - | 147.11 |
| EFT59311 | 22/04/2010 BUNNINGS BUILDING SUPPLIES PTY LTD | HARDWARE SUPPLIES & GIFT VOUCHER | - | 215.12 |
| EFT59312 | 22/04/2010 C&C MACHINERY CENTRE | VEHICLE MAINTENANCE/PARTS | - | 6.09 |
| EFT59313 | 22/04/2010 CAPE AGENCIES | GAS BOTTLES | - | 144.00 |
| EFT59314 | 22/04/2010 J & S CASTLEHOW ELECTRICAL SERVICES | ELECTRICAL REPAIRS/MAINTENANCE | - | 15,281.23 |
| EFT59315 | 22/04/2010 CHRISTOPHER CHARLES BURNELL | Square metres Granite Stone work supplied and installed | - | 30,600.00 |
| EFT59316 | 22/04/2010 CJD EQUIPMENT PTY LTD | VEHICLE PARTS | - | 308.68 |
| EFT59317 | 22/04/2010 CLARK EQUIPMENT SALES PTY LTD | PARTS FOR SKID STEER | - | 79.13 |
| EFT59318 | 22/04/2010 BIS CLEANAWAY LIMITED | RUBBISH REMOVAL CONTRACT | - | 8,270.44 |
| EFT59319 | 22/04/2010 COCA-COLA AMATIL PTY LTD | SOFT DRINK FOR ALAC CAFE | - | 1,050.78 |
| EFT59320 | 22/04/2010 SUE CODEE | MT ROMANCE ART PRIZE CO-ORDINATION | - | 1,408.00 |
| EFT59321 | 22/04/2010 COFFEY ENVIRONMENTS PTY LTD | PROJECT - YAKAMIA ENVIRONMENTAL REVIEW | - | 16,278.09 |
| EFT59322 | 22/04/2010 COLRAY EXHAUST AND TOWBAR | VEHICLE PARTS | - | 11.00 |
| EFT59323 | 22/04/2010 COLES SUPERMARKETS AUSTRALIA PTY LTD | GROCERIES | - | 677.14 |
| EFT59324 | 22/04/2010 COURIER AUSTRALIA | FREIGHT FEES | - | 57.39 |
| EF 9325 | 22/04/2010 ALBANY SIGNS | SIGNAGE | - | 891.00 |
| EF TS 9326 | 22/04/2010 COVENTRYS | VEHICLE PARTS | - | 112.87 |
| EFT59327 | 22/04/2010 CREATIVE ALBANY INC | TOTAL INCOME FROM BOX OFFICE - HARBOURSOUND FESTIVAL | - | 5,133.45 |
| | | 2010 | | |
| EFT59328 | 22/04/2010 HOLCIM (AUSTRALIA) PTY LTD | TONNES 5MM BLACK BASALT METAL DELIVERED | - | 6,122.71 |
| EFT59329 | 22/04/2010 AL CURNOW HYDRAULICS | VEHICLE PARTS/MAINTENANCE | - | 11.11 |
| EFT59330 | 22/04/2010 CGS QUALITY CLEANING | CLEANING | - | 220.00 |
| EFT59331 | 22/04/2010 LANDGATE | TITLE SEARCHES | - | 4,057.22 |
| EFT59332 | 22/04/2010 DEPARTMENT OF CULTURE AND THE ARTS | PURCHASE OF MICROFILMING | - | 66.00 |
| EFT59333 | 22/04/2010 DEPARTMENT OF TRANSPORT | ANNUAL JETTY LICENCE 1/4/2010 - JETTY NO 3507 EMU POINT | - | 32.00 |
| EFT59334 | 22/04/2010 G & M DETERGENTS & HYGIENE SERVICES ALBANY | HYGIENE CONTRACT | - | 1,575.86 |
| EFT59335 | 22/04/2010 DIRECT LIGHTING | LIGHTING FOR TOWN HALL | - | 342.00 |
| EFT59336 | 22/04/2010 EYERITE SIGNS | SIGNWRITING/SIGN PURCHASES | - | 1,255.10 |
| EFT59337 | 22/04/2010 FARM FRESH WHOLESALERS | CATERING SUPPLIES | - | 54.19 |
| EFT59338 | 22/04/2010 TAMMY FLETT | NATIONAL YOUTH WEEK PURCHASES FOR MOCKTAILS | - | 127.30 |
| EFT59339 | 22/04/2010 FRANEY & THOMPSON | TIMBER SUPPLIES | - | 33.00 |
| EFT59340 | 22/04/2010 GAIA GEMS | STOCK SOLD AT EXHIBITION | - | 84.50 |
| EFT59341 | 22/04/2010 GORDON WALMSLEY PTY LTD | To construct kerbing & associated works | - | 3,300.00 |
| EFT59342 | 22/04/2010 GRANDE FOOD SERVICE | CATERING FOR TIME OUT CAFE | - | 143.52 |
| EFT59343 | 22/04/2010 GREAT SOUTHERN TAFE | STAFF TRAINING | - | 582.00 |
| EFT59344 | 22/04/2010 GREAT SOUTHERN PACKAGING SUPPLIES | PALLET OF TOILET PAPER & CLEANING SUPPLIES | | 2,826.59 |

| EFT59345 | 22/04/2010 GT BEARING AND ENGINEERING SUPPLIES | One hand piece 48813/A one lance SWA12 one #72 3/8x1/4 fitting one nozzle 19866900 | - | 534.60 |
|-------------------|-------------------------------------------------------|------------------------------------------------------------------------------------|---|-----------------------------------------|
| EFT59346 | 22/04/2010 HARVEY NORMAN ELECTRICAL ALBANY | 1 x 5 LITRE STAINLESS STEEL URN | _ | 149.95 |
| EFT59347 | 22/04/2010 HAYMARKET PTY LTD | ART PRIZE BOOKLET & COVER | _ | 3,214.20 |
| EFT59348 | 22/04/2010 HELEN LEEDER-CARLSON | CREATIVE SENIORS | _ | 120.00 |
| EFT59349 | 22/04/2010 RATTEN & SLATER MACHINERY | VEHICLE PARTS | _ | 475.67 |
| EFT59350 | 22/04/2010 HOWARD AND HEAVER ARCHITECTS | QUOTE FOR PRELIM DRAWINGS, ELEVATIONS, 3D IMAGES FOR CIVIC | _ | 9,900.00 |
| 21133330 | 22/04/2010 HOWARD AND FILAVER ARCHITECTS | PRECINCT IN ORDER TO ALLOW DETAIL TO BE SUPPLIED FOR RLCIP- | | 3,500.00 |
| | | SP FUNDING APPLICATION. | | |
| EFT59351 | 22/04/2010 HUDSON HENNING AND GOODMAN | LOT 150 HENTY ROAD KALGAN | _ | 5,425.20 |
| EFT59352 | 22/04/2010 HUDSON SEWAGE SERVICES | QUARTERLY MAINTENANCE | _ | 151.30 |
| EFT59353 | 22/04/2010 ALBANY INSTANT RACKING | Supply and install Pallet racking | _ | 3,693.05 |
| EFT59354 | 22/04/2010 JACK THE CHIPPER | HOURS OF MULCHING IN MERMAID AVE EMU POINT | _ | 2,187.50 |
| EFT59355 | 22/04/2010 JOHN KINNEAR AND ASSOCIATES | LEASE PLAN, PORTION OF RESERVE 1189 - KING RIVER HORSE AND | _ | 990.00 |
| 21133333 | 22/04/2010 JOHN KINNEAK AND ADDOCKTED | PONY CLUB, WILLYUNG | | 350.00 |
| EFT59356 | 22/04/2010 KANDOO WINDSCREENS | Supply and fit two windows to John Deere mower | _ | 1,067.00 |
| EFT59357 | 22/04/2010 JG KELLY & YW ATTWELL | CULL ROAD 50% CLAIM ON CONSTRUCTION SECTION OF CULL ROAD | _ | 47,318.15 |
| 21.133337 | 22/04/2010 30 NELET & TW ATTWEEL | ADJOINING 247/LOT 260 | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| EFT59358 | 22/04/2010 KNOTTS PLUMBING PTY LTD | PLUMBING REPAIRS/MAINTENANCE | - | 2,531.45 |
| EFT59359 | 22/04/2010 LANDFILL GAS AND POWER PTY LTD | LANDFILL GAS AND POWER SUPPLY | - | 35,875.73 |
| EF № 9360 | 22/04/2010 LAWRENCE AND HANSON | SAFETY SUPPLIES | - | 124.96 |
| EF 05 9361 | 22/04/2010 LEEUWIN CONSTRUCTIONS | For the ANZAC Peace Park supply and install - Seating and signage | - | 68,696.63 |
| | | walls | | |
| EFT59362 | 22/04/2010 JULIA EDITH LEVER | ADMIN AND GENERAL DUTIES AT VAC | - | 293.28 |
| EFT59363 | 22/04/2010 STATE LIBRARY OF WA | LOST/DAMAGED BOOKS | - | 229.93 |
| EFT59364 | 22/04/2010 LINCOLNS ACCOUNTANTS AND BUSINESS ADVISERS | AUDIT AQUITTAL FOR DIOSAUR PROJECT | - | 1,100.00 |
| EFT59365 | 22/04/2010 LINCOLN AND GOMM WINES | WINES | - | 545.54 |
| EFT59366 | 22/04/2010 CALTEX ENERGY WA | LTRS DIESEL FUEL | - | 50,064.56 |
| EFT59367 | 22/04/2010 LOGO APPOINTMENTS | ENGINEERING TECHNICAL OFFICER | - | 3,178.12 |
| EFT59368 | 22/04/2010 LORLAINE DISTRIBUTORS PTY LTD | DISIFECTANT 25 L | - | 58.95 |
| EFT59369 | 22/04/2010 LOWE PTY LTD | Rates refund for assessment A212378 | - | 160.10 |
| EFT59370 | 22/04/2010 ALBANY PARTY HIRE | hire of glassware | - | 262.40 |
| EFT59371 | 22/04/2010 ALBANY CITY MOTORS | VEHICLES/VEHICLE PARTS/REPAIRS | - | 569.00 |
| EFT59372 | 22/04/2010 MANYPEAKS GENERAL STORE | MANYPEAKS BUSHFIRE BRIG - FUEL | - | 113.39 |
| EFT59373 | 22/04/2010 MCNALLY NEWTON LANDSCAPE ARCHITECTS | DESIGN OF STAGE 2 OF THE AWARE CENTRE LANDSCAPE | - | 14,080.00 |
| EFT59374 | 22/04/2010 MERRIFIELD REAL ESTATE | RENT & KEYS - SPECIAL EVENTS | - | 154.00 |
| EFT59375 | 22/04/2010 METROOF ALBANY | ROOFING SUPPLIES | - | 4,747.73 |
| EFT59376 | 22/04/2010 MIDALIA STEEL PTY LTD | STEEL SUPPLIES | - | 16.98 |
| EFT59377 | 22/04/2010 MINTER ELLISON LAWYERS | LEGAL COSTS | - | 8,215.02 |
| EFT59378 | 22/04/2010 MIRA MAR VETERINARY SERVICES | DISPOSAL OF ANIMALS | - | 82.50 |
| EFT59379 | 22/04/2010 MODERN TEACHING AIDS PTY LTD | PLAY EQUIPMENT | - | 987.55 |
| EFT59380 | 22/04/2010 MR MOO DAIRY DISTRIBUTORS | MILK DELIVERIES | - | 253.80 |

| EFT59381 | 22/04/2010 NATALIE RADIVOJEVIC | CO-ORDINATION OF MOUNT ROMANCE CENTENNIAL ART PRIZE | - | 1,000.00 |
|-----------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|---|-----------|
| EFT59382 | 22/04/2010 ALBANY NEAT AND TRIM LAWNS | 2010 MOW LAWN VANCOUVER ARTS CENTRE | | 160.00 |
| EFT59383 | 22/04/2010 NEVILLES HARDWARE & BUILDING SUPPLIES | HARDWARE SUPPLIES | _ | 35.65 |
| EFT59384 | 22/04/2010 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS | CONCRETE PRODUCTS | | 1,215.50 |
| EFT59385 | 22/04/2010 FN & EKINEWMAN GOALTY CONCRETE PRODUCTS 22/04/2010 NIKANA CONTRACTING PTY LTD | REMOVAL OF RUBBISH BOAT HARBOUR SKIP BINS | _ | 563.53 |
| EFT59386 | 22/04/2010 OCS SERVICES PTY LTD | CLEANING SERVICES | _ | 1,367.85 |
| EFT59387 | 22/04/2010 OCS SERVICES FIT ETS 22/04/2010 OKEEFE'S PAINTS | PAINT & PAINTING SUPPLIES | _ | 411.87 |
| EFT59388 | 22/04/2010 ORICA AUSTRALIA P/L | CHLORINE SUPPLIES | _ | 356.00 |
| EFT59389 | 22/04/2010 OKICA AGSTIKALIA 17E 22/04/2010 PALMER EARTHMOVING (AUSTRALIA) PTY LTD | TRUCK/LOWLOADER/CATERPILLAR HIRE | _ | 767.25 |
| EFT59390 | 22/04/2010 FALMER EARTHMOVING (AOSTRALIA) FTT EID 22/04/2010 AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LIMITED | LICENCE FEES - FITNESS AND AEROBICS CLASS | _ | 1,205.52 |
| E1 155550 | 22/04/2010 NOSTNALASIAN FERI ORIMING RIGHT ASSOCIATION EINTED | EICENCE FEES - FITNESS AND ALNOBICS CEASS | | 1,203.32 |
| EFT59391 | 22/04/2010 RAECO INTERNATIONAL PTY LTD | Spine Label Protectors | - | 159.99 |
| EFT59392 | 22/04/2010 AUSTRALIAN FLYING CORPS AND RAAF | Rates refund for assessment A181400 | - | 3,422.08 |
| EFT59393 | 22/04/2010 REECE PTY LTD | MATERIALS FOR LOTTERIES HOUSE | - | 42.41 |
| EFT59394 | 22/04/2010 W P REID | To construct 12 concrete pram ramps and new concrete footpath | - | 8,299.00 |
| EFT59395 | 22/04/2010 REXEL AUSTRALIA | LABELS & TAGS FOR TOWN HALL | _ | 91.15 |
| EFT59396 | 22/04/2010 ROYAL LIFE SAVING SOCIETY AUSTRALIA | TRAINING | - | 115.00 |
| EFT59397 | 22/04/2010 CHILD AUSTRALIA | PARTICIPATION IN COMMUNICATION THROUGH RESPECT | _ | 340.00 |
| Ŋ | | WORKSHOP 17TH MAY 2010 AT DYMESBURY LODGE | | |
| EF 9398 | 22/04/2010 SECUREPAY PTY LTD | WEB PAYMENTS SEAT ADVISOR PRICING TRANSACTION FEE | - | 20.79 |
| EFT59399 | 22/04/2010 G & L SHEETMETAL | BOX GUTTER/ SUMP AND OUTLET | _ | 412.50 |
| EFT59400 | 22/04/2010 SMITHS ALUMINIUM & 4WD CENTRE | Repair draw runners and fit over centre catch on retic cabinet | - | 472.00 |
| EFT59401 | 22/04/2010 SOUTHERN ELECTRICS | ELECTRICAL REPAIRS/MAINTENANCE | - | 2,068.72 |
| EFT59402 | 22/04/2010 SOUTHERN TOOL & FASTENER CO | HARDWARE SUPPLIES | - | 174.32 |
| EFT59403 | 22/04/2010 SOUTHWAY DISTRIBUTORS (WA) PTY LTD | CATERING GOODS | - | 1,984.83 |
| EFT59404 | 22/04/2010 SOUTHCOAST SECURITY SERVICE | SECURITY SERVICES | - | 8,736.26 |
| EFT59405 | 22/04/2010 SPECTRUM THEATRE INC | REFUND OF WATER RATES 14/10/2009 - 25/2/2010 | - | 334.56 |
| EFT59406 | 22/04/2010 STIRLING CONFECTIONERY PLUS | CONFECTIONERY SUPPLIES | - | 869.46 |
| EFT59407 | 22/04/2010 STORM OFFICE NATIONAL | STATIONARY SUPPLIES & photocopy paper for Lotteries house | - | 224.07 |
| EFT59408 | 22/04/2010 ALBANY LOCK SERVICE | KEY CUTTING | - | 22.90 |
| EFT59409 | 22/04/2010 SYNERGY | ELECTRICITY SUPPLIES | - | 23.40 |
| EFT59410 | 22/04/2010 T & C SUPPLIES | HARDWARE/TOOL SUPPLIES | _ | 612.11 |
| EFT59411 | 22/04/2010 THE NAKED BEAN COFFEE ROASTERS | COFFEE SUPPLIES FOR ALAC CAFE | - | 162.00 |
| EFT59412 | 22/04/2010 THE VEGIE SHOP | GROCERIES | - | 171.00 |
| EFT59413 | 22/04/2010 THINKWATER ALBANY | Irrigation fittings | - | 13,630.15 |
| EFT59414 | 22/04/2010 TICKETS.COM | DATABOX SUPPORT | - | 104.10 |
| EFT59415 | 22/04/2010 TOTAL EDEN | GARDEN SUPPLIES | - | 1,925.44 |
| EFT59416 | 22/04/2010 TRAILBLAZERS | SAFETY EQUIPMENT | - | 281.55 |
| EFT59417 | 22/04/2010 TRUCKLINE | VEHICLE PARTS | - | 137.20 |
| EFT59418 | 22/04/2010 ALBANY TYREPOWER | TYRE PURCHASES/MAINTENANCE | - | 115.00 |

| EFT59420 22/04/2010 VERSATILE TRACTORS OIL FILTER 5.1.15 EFT59421 22/04/2010 IT VISION AUSTRALIA PTY LTD HR module training - 462.00 EFT59422 22/04/2010 VISIONSTREAM PTY LTD WA Works to Telstra Pit corner of Rufus St & Adelaide St - 2,182.40 EFT59423 22/04/2010 VISIONSTREAM PTY LTD WA APL Community Service information & small ad for Seniors page - 809.32 EFT59424 22/04/2010 WESTRAC EQUIPMENT PTY LTD VEHICLE PARTS - 395.00 EFT59425 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION MERVYN LEAVESLY LGAGENESO1A - 395.00 EFT59426 22/04/2010 WASTSHRED DOCUMENT DISPOSAL BAGS OF EETTILISER - 346.50 EFT59427 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 346.50 EFT59428 22/04/2010 WESTSHRED DOCUMENT DISPOSAL SAFETY EQUIPMENT - 160.00 EFT59429 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 343.00 EFT59431 22/04/2010 WHALERS GALLEY CAFE WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 WEN OIL WASTE OIL DISPOSAL - 30.00 EFT59433 23/04/2010 JUST A C | EFT59419 | 22/04/2010 VANCOUVER WASTE SERVICES | GREEN WASTE SERVICES | _ | 11,768.48 |
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| EFT59422 22/04/2010 VISIONSTREAM PTY LTD WA Works to Telstra Pit corner of Rufus St & Adelaide St - 2,182.40 EFT59423 22/04/2010 ALBANY & GREAT SOUTHERN WEEKENDER APL Community Service information & small ad for Seniors page - 809.32 EFT59424 22/04/2010 WESTRAC EQUIPMENT PTY LTD VEHICLE PARTS - 1,026.29 EFT59425 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION MERVYN LEAVESLY LGAGENESO1A - 395.00 EFT59426 22/04/2010 LANDMARK LIMITED BAGS OF FERTILISER - 532.69 EFT59427 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 346.50 EFT59428 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 160.00 EFT59429 22/04/2010 WESTSHR WORK WEAR SAFETY EQUIPMENT - 180.00 EFT59430 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 180.33 EFT59431 22/04/2010 WERN OIL LAUNDRY SERVICES/HIRE - 1,005.40 EFT59432 22/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - POWER | EFT59420 | | OIL FILTER | - | 51.15 |
| EFT59422 22/04/2010 VISIONSTREAM PTY LTD WA Works to Telstra Pit corner of Rufus St & Adelaide St - 2,182.40 EFT59423 22/04/2010 ALBANY & GREAT SOUTHERN WEEKENDER APL Community Service Information & small ad for Seniors page - 809.32 EFT59424 22/04/2010 WESTRAC EQUIPMENT PTY LTD VEHICLE PARTS - 1,026.29 EFT59425 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION MERVYN LEAVESLY LGAGENESO1A - 395.00 EFT59426 22/04/2010 LANDMARK LIMITED BAGS OF FERTILISER - 346.50 EFT59427 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 346.50 EFT59428 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 160.00 EFT59429 22/04/2010 WESTSHRED DOCUMENT DISPOSAL MORNING TEA 12/4/2010 - 19.03.00 EFT59430 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 19.437.00 EFT59431 22/04/2010 WERN OIL WASTE OIL DISPOSAL - 10.124 EFT59432 22/04/2010 WERN OIL LAUNDRY SERVICES/HIRE - 10.054 <t< td=""><td>EFT59421</td><td>22/04/2010 IT VISION AUSTRALIA PTY LTD</td><td>HR module training</td><td>-</td><td>462.00</td></t<> | EFT59421 | 22/04/2010 IT VISION AUSTRALIA PTY LTD | HR module training | - | 462.00 |
| EFT59423 22/04/2010 ALBANY & GREAT SOUTHERN WEEKENDER APL Community Service information & small ad for Seniors page - 809.32 EFT59424 22/04/2010 WESTRAC EQUIPMENT PTY LTD VEHICLE PARTS - 1,026.29 EFT59425 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION MERVYN LEAVESLY LGAGENESO1A - 395.00 EFT59426 22/04/2010 LANDMARK LIMITED BAGS OF FERTILISER - 532.69 EFT59427 22/04/2010 WESTERN WORK WEAR DOCUMENT DISPOSAL - 346.50 EFT59429 22/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 160.00 EFT59429 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 180.00 EFT59430 22/04/2010 WOREN OIL WAST COLL DISPOSAL - 19,437.00 EFT59431 22/04/2010 WESTERN POWER CORPORATION WAST COLL DISPOSAL - 100.54 EFT59432 22/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS 972.00 EFT59433 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER CORPORATION - 338.00 | EFT59422 | • | _ | _ | 2,182.40 |
| EFT59424 22/04/2010 WESTRAC EQUIPMENT PTY LTD VEHICLE PARTS - 1,026.29 EFT59425 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION MERVYN LEAVESLY LGAGENE501A - 3,950.09 EFT59426 22/04/2010 LANDMARK LIMITED BAGS OF FERTILISER - 532.69 EFT59427 22/04/2010 WESTRAN WORK WEAR DOCUMENT DISPOSAL - 346.50 EFT59428 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 160.00 EFT59439 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 19,437.00 EFT59431 22/04/2010 WREN OIL WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 WREN OIL WASTE OIL DISPOSAL - 10,124 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 10,124 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 97.200 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AUSTRALIAN TAX | | • | | - | ·=' |
| EFT59425 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION MERVYN LEAVESLY LGAGENE501A - 395.00 EFT59426 22/04/2010 LANDMARK LIMITED BAGS OF FERTILISER - 532.69 EFT59427 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 346.50 EFT59428 22/04/2010 WESTSHRED DOCUMENT DISPOSAL SAFETY EQUIPMENT - 160.00 EFT59429 22/04/2010 WESTERN WORK WEAR MORNING TEA 12/4/2010 - 180.00 EFT59430 22/04/2010 WODD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 194.37.00 EFT59431 22/04/2010 WERN OIL WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 1,055.40 EFT59433 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 EFT59441 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 29.01 EFT59436 29/04/2010 | | | , , | | |
| EFT59426 22/04/2010 LANDMARK LIMITED BAGS OF FERTILISER - 532.69 EFT59427 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL - 346.50 EFT59428 22/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 160.00 EFT59429 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 180.00 EFT59430 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 194.37.00 EFT59431 22/04/2010 WESTERN POUR WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 100.540 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AUSTRALIAN TEXATION OFFICE Payroll deductions - 251,099.57 EFT59437 29/04/2010 AUSTRAL | EFT59424 | 22/04/2010 WESTRAC EQUIPMENT PTY LTD | VEHICLE PARTS | - | 1,026.29 |
| EFT59427 22/04/2010 WESTSHRED DOCUMENT DISPOSAL DOCUMENT DISPOSAL 3 346.50 EFT59428 22/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT 1 60.00 EFT59429 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 2 180.00 EFT59430 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE 6 19,437.00 EFT59431 22/04/2010 WERN OIL WASTE OIL DISPOSAL 6 242.00 EFT59432 23/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE 6 101.24 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES 7 27.00 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 972.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions 7 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions 7 901.90 EFT59437 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions 7 25.10 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions 7 25.00 EFT59440 | EFT59425 | 22/04/2010 WA LOCAL GOVERNMENT ASSOCIATION | MERVYN LEAVESLY LGAGENE501A | - | 395.00 |
| EFT59428 22/04/2010 WESTERN WORK WEAR SAFETY EQUIPMENT - 160.00 EFT59429 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 180.00 EFT59430 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 19,437.00 EFT59431 22/04/2010 WREN OIL WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 101.24 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 901.90 EFT59437 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 251,099.57 EFT59439 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 64.91 EFT59441 <td>EFT59426</td> <td>22/04/2010 LANDMARK LIMITED</td> <td>BAGS OF FERTILISER</td> <td>-</td> <td>532.69</td> | EFT59426 | 22/04/2010 LANDMARK LIMITED | BAGS OF FERTILISER | - | 532.69 |
| EFT59429 22/04/2010 WHALERS GALLEY CAFE MORNING TEA 12/4/2010 - 180.00 EFT59430 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 19,437.00 EFT59431 22/04/2010 WREN OIL WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 101.24 EFT59433 23/04/2010 JUST A CALL DELIVERIES - 1NTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 20,00 - 72.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 31.00 EFT59437 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 251,099.57 EFT59439 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 64.91 EFT59440 29/04/2010 AUSTRALIAN SERVICES UNION WA GENERAL SUPERANNUATION FUND Superannuation contributions | EFT59427 | 22/04/2010 WESTSHRED DOCUMENT DISPOSAL | DOCUMENT DISPOSAL | - | 346.50 |
| EFT59430 22/04/2010 WOOD AND GRIEVE ENGINEERS STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE - 19,437.00 EFT59431 22/04/2010 WREN OIL WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 101.24 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS 972.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 901.90 EFT59437 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59439 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 283.03 EFT59440 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Superannuation contributions - 64.91 < | EFT59428 | 22/04/2010 WESTERN WORK WEAR | SAFETY EQUIPMENT | - | 160.00 |
| EFT59431 22/04/2010 WREN OIL WASTE OIL DISPOSAL - 242.00 EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 101.24 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 972.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 901.90 EFT59437 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59439 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 64.91 EFT59440 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 64.91 EFT59441 29/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLAN Superannuation contributions - 30 | EFT59429 | 22/04/2010 WHALERS GALLEY CAFE | MORNING TEA 12/4/2010 | - | 180.00 |
| EFT59432 22/04/2010 ZENITH LAUNDRY LAUNDRY SERVICES/HIRE - 101.24 EFT59433 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 901.90 EFT59437 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59439 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59440 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59441 29/04/2010 AUSTRALIAN SUPER Superannuation contributions - 64.91 EFT59442 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 410.36 EFT59443 29/04/2010 AUSTRALIAN SERVICES UNION WAS GENERATION | EFT59430 | 22/04/2010 WOOD AND GRIEVE ENGINEERS | STORMWATER ATTENUATION BASIN BROUGHTON ST RESERVE | - | 19,437.00 |
| EFT59434 23/04/2010 JUST A CALL DELIVERIES INTERNAL MAIL DELIVERIES - 1,005.40 EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 LOT 1568 HANRAHN ROAD EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 290.1.90 EFT59437 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59439 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 283.03 EFT59440 29/04/2010 AUSTRALIAN SUPER SUPERANNUATION FUND Superannuation contributions - 64.91 EFT59441 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 303.67 EFT59442 29/04/2010 BANKWEST SUPERANNUATION PLAN Superannuation contributions - 3,534.10 | EFT59431 | 22/04/2010 WREN OIL | WASTE OIL DISPOSAL | - | 242.00 |
| EFT59434 23/04/2010 WESTERN POWER CORPORATION PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS - 972.00 LOT 1568 HANRAHN ROAD EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 901.90 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 283.03 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 64.91 29/04/2010 AUSTRALIAN SUPER SUPERANNUATION FUND Superannuation contributions - 64.91 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 410.36 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION PLAN Superannuation contributions - 303.67 29/04/2010 AUSTRALIAN SUPER SUPERANNUATION PLAN Superannuation contributions - 303.67 29/04/2010 BANKWEST - 707.00 20/04/2010 BANKWEST - 707.00 20/04/ | EFT59432 | 22/04/2010 ZENITH LAUNDRY | LAUNDRY SERVICES/HIRE | - | 101.24 |
| EFT59435 29/04/2010 ALBANY COMMUNITY HOSPICE Payroll deductions - 38.00 EFT59436 29/04/2010 AMP SUPERANNUATION LIMITED Superannuation contributions - 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 251,099.57 EFT59439 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 283.03 EFT59440 29/04/2010 AUSTRALIAN SUPER SUPERANNUATION FUND Superannuation contributions - 64.91 EFT59441 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 410.36 EFT59442 29/04/2010 AXS GENERATIONS PERSONAL SUPERANNUATION PLAN Superannuation contributions - 303.67 EFT59443 29/04/2010 BANKWEST PRSONAL SUPERANNUATION PLAN Payroll deductions - 3,534.10 | EFT59433 | 23/04/2010 JUST A CALL DELIVERIES | INTERNAL MAIL DELIVERIES | - | 1,005.40 |
| EFT5943529/04/2010 ALBANY COMMUNITY HOSPICEPayroll deductions-38.00EFT5943629/04/2010 AMP SUPERANNUATION LIMITEDSuperannuation contributions-901.90EFT5943729/04/2010 AUSTRALIAN TAXATION OFFICEPayroll deductions-251,099.57EFT5943829/04/2010 AUSTRALIAN SERVICES UNION WA BRANCHPayroll deductions-2,167.10EFT5943929/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUNDSuperannuation contributions-283.03EFT5944029/04/2010 AUSTRALIAN SUPERSuperannuation contributions-64.91EFT5944129/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUNDSuperannuation contributions-410.36EFT5944229/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLANSuperannuation contributions-303.67EFT5944329/04/2010 BANKWESTPayroll deductions-3,534.10 | EFT59434 | 23/04/2010 WESTERN POWER CORPORATION | PERMIT TO ENTER THE DANGER ZONE OF WESTERN POWER ASSETS | | 972.00 |
| EFT5943629/04/2010 AMP SUPERANNUATION LIMITEDSuperannuation contributions-901.90EFT5943729/04/2010 AUSTRALIAN TAXATION OFFICEPayroll deductions-251,099.57EFT5943829/04/2010 AUSTRALIAN SERVICES UNION WA BRANCHPayroll deductions-2,167.10EFT5943929/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUNDSuperannuation contributions-283.03EFT5944029/04/2010 AUSTRALIAN SUPERSuperannuation contributions-64.91EFT5944129/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUNDSuperannuation contributions-410.36EFT5944229/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLANSuperannuation contributions-303.67EFT5944329/04/2010 BANKWESTPayroll deductions-3,534.10 | | | LOT 1568 HANRAHN ROAD | | |
| EFT59437 29/04/2010 AUSTRALIAN TAXATION OFFICE Payroll deductions - 251,099.57 EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59439 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 283.03 EFT59440 29/04/2010 AUSTRALIAN SUPER Superannuation contributions - 64.91 EFT59441 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 410.36 EFT59442 29/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLAN Superannuation contributions - 303.67 EFT59443 29/04/2010 BANKWEST Payroll deductions - 3,534.10 | EFT59435 | 29/04/2010 ALBANY COMMUNITY HOSPICE | Payroll deductions | - | 38.00 |
| EFT59438 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH Payroll deductions - 2,167.10 EFT59439 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND Superannuation contributions - 283.03 EFT59440 29/04/2010 AUSTRALIAN SUPER SUPERANNUATION FUND Superannuation contributions - 64.91 EFT59441 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 410.36 EFT59442 29/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLAN Superannuation contributions - 303.67 EFT59443 29/04/2010 BANKWEST Payroll deductions - 3,534.10 | EFT59436 | 29/04/2010 AMP SUPERANNUATION LIMITED | Superannuation contributions | - | 901.90 |
| EFT5943929/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUNDSuperannuation contributions-283.03EFT5944029/04/2010 AUSTRALIAN SUPERSuperannuation contributions-64.91EFT5944129/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUNDSuperannuation contributions-410.36EFT5944229/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLANSuperannuation contributions-303.67EFT5944329/04/2010 BANKWESTPayroll deductions-3,534.10 | EF N 59437 | 29/04/2010 AUSTRALIAN TAXATION OFFICE | Payroll deductions | - | 251,099.57 |
| EFT5944029/04/2010 AUSTRALIAN SUPERSuperannuation contributions-64.91EFT5944129/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUNDSuperannuation contributions-410.36EFT5944229/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLANSuperannuation contributions-303.67EFT5944329/04/2010 BANKWESTPayroll deductions-3,534.10 | EF 3 59438 | 29/04/2010 AUSTRALIAN SERVICES UNION WA BRANCH | Payroll deductions | - | 2,167.10 |
| EFT59441 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND Superannuation contributions - 410.36 EFT59442 29/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLAN Superannuation contributions - 303.67 EFT59443 29/04/2010 BANKWEST Payroll deductions - 3,534.10 | EFT59439 | 29/04/2010 AUSTRALIAN PRIMARY SUPERANNUATION FUND | Superannuation contributions | - | 283.03 |
| EFT59442 29/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLAN EFT59443 29/04/2010 BANKWEST Superannuation contributions - 303.67 Payroll deductions - 3,534.10 | EFT59440 | 29/04/2010 AUSTRALIAN SUPER | Superannuation contributions | - | 64.91 |
| EFT59443 29/04/2010 BANKWEST - 3,534.10 | EFT59441 | 29/04/2010 AUSTRALIAN ETHICAL SUPERANNUATION FUND | Superannuation contributions | - | 410.36 |
| · | EFT59442 | 29/04/2010 AXA GENERATIONS PERSONAL SUPERANNUATION PLAN | Superannuation contributions | - | 303.67 |
| FETTOMAN CONTRACTOR FOR LIFE | EFT59443 | 29/04/2010 BANKWEST | Payroll deductions | - | 3,534.10 |
| EF159444 29/04/2010 BT SUPER FOR LIFE Superannuation contributions - 291.06 | EFT59444 | 29/04/2010 BT SUPER FOR LIFE | Superannuation contributions | - | 291.06 |
| EFT59445 29/04/2010 BT SUPER FOR LIFE Superannuation contributions - 98.51 | EFT59445 | 29/04/2010 BT SUPER FOR LIFE | · | - | 98.51 |
| EFT59446 29/04/2010 CHILD SUPPORT AGENCY Payroll deductions - 740.62 | EFT59446 | 29/04/2010 CHILD SUPPORT AGENCY | Payroll deductions | - | 740.62 |
| EFT59447 29/04/2010 COLONIAL FIRST STATE ROLLOVER & SUPER FUND Superannuation contributions - 106.81 | EFT59447 | 29/04/2010 COLONIAL FIRST STATE ROLLOVER & SUPER FUND | | - | 106.81 |
| EFT59448 29/04/2010 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER Superannuation contributions - 623.08 | EFT59448 | 29/04/2010 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER | Superannuation contributions | - | 623.08 |
| EFT59449 29/04/2010 HBF OF WA Payroll deductions - 1,194.55 | EFT59449 | 29/04/2010 HBF OF WA | | - | 1,194.55 |
| EFT59450 29/04/2010 ING INTEGRA SUPER Superannuation contributions - 106.28 | EFT59450 | 29/04/2010 ING INTEGRA SUPER | Superannuation contributions | - | 106.28 |
| EFT59451 29/04/2010 ING ONE ANSWER PERSONAL SUPER Superannuation contributions - 479.71 | EFT59451 | 29/04/2010 ING ONE ANSWER PERSONAL SUPER | | - | 479.71 |
| EFT59452 29/04/2010 ING INTEGRA SUPER Superannuation contributions - 342.88 | EFT59452 | 29/04/2010 ING INTEGRA SUPER | | - | 342.88 |
| EFT59453 29/04/2010 MLC NOMINEES PTY LTD Superannuation contributions - 272.56 | EFT59453 | 29/04/2010 MLC NOMINEES PTY LTD | Superannuation contributions | - | 272.56 |
| EFT59454 29/04/2010 REST SUPERANNUATION Superannuation contributions - 3,183.26 | EFT59454 | 29/04/2010 REST SUPERANNUATION | Superannuation contributions | - | 3,183.26 |
| EFT59455 29/04/2010 MARITIME SUPER Superannuation contributions - 165.08 | EFT59455 | 29/04/2010 MARITIME SUPER | Superannuation contributions | - | 165.08 |
| EFT59456 29/04/2010 SKANDIA GLOBAL SUPER SOLUTION Superannuation contributions - 284.90 | EFT59456 | 29/04/2010 SKANDIA GLOBAL SUPER SOLUTION | · | - | 284.90 |
| EFT59457 29/04/2010 SKANDIA GLOBAL SUPER SOLUTION Superannuation contributions - 725.21 | EFT59457 | 29/04/2010 SKANDIA GLOBAL SUPER SOLUTION | • | _ | 725.21 |
| EFT59458 29/04/2010 SKANDIA GLOBAL SUPER SOLUTION Superannuation contributions - 172.83 | EFT59458 | 29/04/2010 SKANDIA GLOBAL SUPER SOLUTION | Superannuation contributions | - | 172.83 |

| EFT59459 | 29/04/2010 WA LOCAL GOVT SUPERANNUATION | Superannuation contributions | _ | 120,604.11 |
|-------------------|---------------------------------------------------------|-----------------------------------------------------------------|---|------------|
| EFT59460 | 29/04/2010 WAYNE JOHN STEAD PTY LTD SUPERANNUATION FUND | Payroll deductions | _ | 2,413.99 |
| EFT59461 | 29/04/2010 WESTSCHEME | Superannuation contributions | - | 3,696.77 |
| EFT59462 | 29/04/2010 AAPT LIMITED | TELEPHONE CHARGES | - | 27.50 |
| EFT59463 | 29/04/2010 ABA SECURITY | SECURITY SERVICES | - | 1,521.78 |
| EFT59464 | 29/04/2010 EDENBORN PTY LTD | Contract Mowing for the month of March 2010 | _ | 4,150.85 |
| EFT59465 | 29/04/2010 ALBANY ADVERTISER LTD | ADVERTISING | - | 575.92 |
| EFT59466 | 29/04/2010 ALBANY HYDRAULICS | VEHICLE REPAIRS/PARTS | - | 99.00 |
| EFT59467 | 29/04/2010 ALBANY VALUATION SERVICES | RENTAL VALUATIONS | - | 330.00 |
| EFT59468 | 29/04/2010 ALBANY PRINTERS | Albany Eisteddfod Committee Inc to use on behalf of the City of | - | 160.00 |
| | | Albany - printing of programmes, envelopes, etc) | | |
| EFT59469 | 29/04/2010 ALBANY SOIL AND CONCRETE TESTING | DOWN ROAD - SAMPLING OF LOCAL GRAVEL PITS | - | 2,486.00 |
| EFT59470 | 29/04/2010 TRAVEL TOWER | Removal of tree on Thompson Road as discussed with Ian Flett | - | 700.00 |
| EFT59471 | 29/04/2010 ALBANY INDOOR PLANT HIRE | INDOOR PLANT HIRE | - | 980.31 |
| EFT59472 | 29/04/2010 ALBANY CHAMBER OF COMMERCE & INDUSTRY | ADVERTISING | - | 317.45 |
| EFT59473 | 29/04/2010 ALBANY HISTORICAL SOCIETY | CLEANING & MANNING THE BRIG AMITY FOR THE MONTH OF: | - | 600.00 |
| EFT59474 | 29/04/2010 ALBANY MOBILE WELDING | Construct steel lids for bore covers | - | 2,864.40 |
| EFT59475 | 29/04/2010 HOME TIMBER & HARDWARE | Shade cloth 2.5m x 3m | - | 112.80 |
| EFT59476 | 29/04/2010 ALBANY SINFONIA INC | COMMUNITY FINANCIAL ASSISTANCE CONCERT PERFORMANCE | - | 1,000.00 |
| EFT59477 | 29/04/2010 ALBANY OFFICE PRODUCTS - NORTH ROAD | HP BLACK PRINTER CARTRIDGE | - | 50.25 |
| E IN 59478 | 29/04/2010 ALBANY NEWS DELIVERY | NEWSPAPER DELIVERIES | - | 173.40 |
| EF 66 9479 | 29/04/2010 ALBANY DINGO EARTHWORKS | EXCAVATOR HIRE | - | 528.00 |
| EFT59480 | 29/04/2010 ALBANY CITY CLEANERS | WINDOW CLEANING | - | 1,175.24 |
| EFT59481 | 29/04/2010 ALBANY MITRE 10 | Builders lime | - | 9.25 |
| EFT59482 | 29/04/2010 ALBANY OFFICE PRODUCTS - ALAC | STATIONERY SUPPLIES | - | 154.05 |
| EFT59483 | 29/04/2010 ALBANY OFFICE PRODUCTS - LIBRARY | STATIONERY SUPPLIES | - | 399.00 |
| EFT59484 | 29/04/2010 ALINTA | GAS USAGE CHARGES | - | 6,570.15 |
| EFT59485 | 29/04/2010 WA GAS NETWORKS PTY LTD | GAS METER SERVICE ALTERATION 142 SOUTH COAST HIGHWAY | - | 508.00 |
| EFT59486 | 29/04/2010 ALL EVĘNTS PROSOUND HIRE | AUDIO SYSTEM FOR TOURISM EXTRAORDINARY TAXI RIDE - | - | 392.50 |
| | | PRINCESS ROYAL FORTS 14/4/2010 | | |
| EFT59487 | 29/04/2010 ALLPACK SIGNS PTY LTD | Custom Dumping of waste sign | - | 429.00 |
| EFT59488 | 29/04/2010 ATC WORK SMART | CASUAL STAFF - LOUISE SIMS | - | 1,264.49 |
| EFT59489 | 29/04/2010 AUSTRALIAN AIR EXPRESS PTY LIMITED | FREIGHT | - | 91.70 |
| EFT59490 | 29/04/2010 BALL BODY BUILDERS | Lengths 375MM RRJ CONCRETE PIPE CLASS 2 | - | 32,246.99 |
| EFT59491 | 29/04/2010 ADVANCED TRAFFIC MANAGEMENT | hours Hire of Traffic Control] (3 Controllers plus 1 vehicle) | - | 270.76 |
| EFT59492 | 29/04/2010 BEST OFFICE SYSTEMS | PHOTOCOPIER CHARGES | - | 70.00 |
| EFT59493 | 29/04/2010 SP & K BIRKBECK & DAUGHTERS TRUST ACCOUNT | CONSULTANCY - AEC | - | 22,000.00 |
| EFT59494 | 29/04/2010 BLOOMIN FLOWERS | WREATH FOR CLARENCE ESTATE ANZAC CEREMONY ON FRIDAY | - | 160.00 |
| | | 23RD APRIL - PLEASE DELIVER TO NORTH ROAD BUILDING BY 10AM. | | |
| | 20/21/20/2 20/11/20/20 | THANK YOU | | 45 440 00 |
| EFT59495 | 29/04/2010 BOLLIG DESIGN GROUP | Stage 2 - Superintendent for Construction | - | 15,410.23 |
| EFT59496 | 29/04/2010 BT SUPER FOR LIFE | Superannuation contributions | - | 342.88 |

| EFT59497 | 29/04/2010 BUNNINGS BUILDING SUPPLIES PTY LTD | HARDWARE/TOOL SUPPLIES - | 34.84 |
|-------------------|---------------------------------------------------------|----------------------------------------------------------------------|-----------|
| EFT59498 | 29/04/2010 ALBANY BUSINESS TELEPHONES | Jabra Wireless Headset GN9530 & battery - | 528.00 |
| EFT59499 | 29/04/2010 C&C MACHINERY CENTRE | VEHICLE MAINTENANCE/PARTS - | 10.51 |
| EFT59500 | 29/04/2010 CAMLYN SPRINGS WATER DISTRIBUTORS | WATER CONTAINER REFILLS - | 1,080.00 |
| EFT59501 | 29/04/2010 CAPE BYRON IMPORTS | SPORTS STORE PURCHASES - | 312.45 |
| EFT59502 | 29/04/2010 CITY OF ALBANY BAND INCORPORATED | COMMUNITY FINANCIAL ASSISTANCE - GRANT FOR CONCERT AT - | 1,000.00 |
| | | ALBANY TOWN HALL | |
| EFT59503 | 29/04/2010 CLAW ENVIRONMENTAL | DRUM COLLECTION WELLSTEAD COMPOUND - | 3,817.97 |
| EFT59504 | 29/04/2010 SUE CODEE | CULTURAL PLANNING CO-ORDINATOR FEES TO APRIL 19 2010 - | 550.00 |
| EFT59505 | 29/04/2010 COLES SUPERMARKETS AUSTRALIA PTY LTD | GROCERIES - | 989.12 |
| EFT59506 | 29/04/2010 ANN COPEMAN BVA | ALBANY ART PRIZE - ASSISTANCE TO THE CURATOR - | 387.50 |
| EFT59507 | 29/04/2010 COURIER AUSTRALIA | FREIGHT FEES - | 488.10 |
| EFT59508 | 29/04/2010 COUNTRYWIDE PUBLICATIONS | Advertising - | 630.00 |
| EFT59509 | 29/04/2010 COVENTRYS | VEHICLE PARTS - | 235.22 |
| EFT59510 | 29/04/2010 JENNIFER ANNE CRISP | GROVE AQUISITION AWARD - | 4,400.00 |
| EFT59511 | 29/04/2010 AL CURNOW HYDRAULICS | VEHICLE PARTS/MAINTENANCE - | 190.22 |
| EFT59512 | 29/04/2010 CYNERGIC COMMUNICATIONS | MANAGED SERVER - | 493.90 |
| EFT59513 | 29/04/2010 DIGITAL MAPPING SOLUTIONS | IntraMaps Configuration Make IntraMaps Available from the - | 396.00 |
| | | internet | |
| EFT59514 | 29/04/2010 AA & DP DOMNEY | Rates refund for assessment A33336 - | 290.50 |
| EF N 9515 | 29/04/2010 DORMA BWN AUTOMATICS PTY LTD | SCHEDULED SERVICE SINGLE DOOR - | 121.00 |
| E FT 69516 | 29/04/2010 DOWN UNDER MOTORCYCLE TOURS | HARLEY TRIKE RIDE - | 400.00 |
| EFT59517 | 29/04/2010 EASIFLEET MANAGEMENT | Payroll deductions - | 815.84 |
| EFT59518 | 29/04/2010 EASTERN METROPOLITAN REGIONAL COUNCIL (EMRC) | 2 X REGISTRATION FEES FOR STAFF TO ATTEND LANDFILL SITE - | 520.00 |
| | | SAFETY TRAINING SEMINAR BEING HELD ON 20 APRIL 2010 | |
| EFT59519 | 29/04/2010 ECO HEALTH HOLDINGS | ENVIRONMENTAL HEALTH SERVICES - | 3,811.50 |
| EFT59520 | 29/04/2010 ECOMIST SWAN | DESERT 20 CUBE STARTER KIT | 358.60 |
| EFT59521 | 29/04/2010 MILTON EVANS | FUEL REIMBURSEMENTS - | 362.16 |
| EFT59522 | 29/04/2010 EYERITE SIGNS | To supply Albany Impressions ready for installation at ANZAC Peace - | 15,657.40 |
| | | Park by 23.3.10 | |
| EFT59523 | 29/04/2010 FARM FRESH WHOLESALERS | CATERING SUPPLIES - | 318.55 |
| EFT59524 | 29/04/2010 FRANGIPANI FLORAL STUDIO | CITY OF ALBANY WREATH FOR RAAFA COMBINED SERVICES - | 50.00 |
| | | DEDICATION CEREMONY TO BE HELD ON SATURDAY, 20TH MARCH | |
| | | 2010. | |
| EFT59525 | 29/04/2010 GEO-CON PRODUCTS LIMITED | Dynamic Cone Penetrometer 16-T1200 - to include the following: 2 x - | 1,070.85 |
| | | 1m Rod extensions - 16-T1201 Replacement cone tip - 16-T1205 | |
| | | | |
| EFT59526 | 29/04/2010 BILL GIBBS EXCAVATIONS | HIRE OF EXCAVATOR MOUNTED MULCHER | 2,714.25 |
| EFT59527 | 29/04/2010 GLENN CRAIG VILLAGES PTY LTD | Rates refund for assessment A135223 - | 5,396.68 |
| EFT59528 | 29/04/2010 GRANDE FOOD SERVICE | CATERING FOR TIME OUT CAFE | 144.35 |
| EFT59529 | 29/04/2010 GREAT SOUTHERN GROUP TRAINING | APPRENTICES FEES - | 8,502.12 |
| EFT59530 | 29/04/2010 GREAT SOUTHERN PERSONNEL | LIBRARY ASSISTANT SERVICES FOR MARCH 2010 - | 23.96 |

| EFT59531 | 29/04/2010 GREAT SOUTHERN PACKAGING SUPPLIES | CLEANING GOODS | _ | 617.46 |
|-------------------|-----------------------------------------------------------|-------------------------------------------------------------|---|-----------|
| EFT59532 | 29/04/2010 THE GREAT SOUTHERN FACTOR INCORPORATED | TOTAL INCOME FROM BOX OFFICE - VAN DIEMENS LAND | - | 904.77 |
| EFT59533 | 29/04/2010 GREENMAN TRADING COMPANY | Remove trees at Collie St Health Centre | - | 2,310.00 |
| EFT59534 | 29/04/2010 GROCOTT TRANSPORT | Hours Hire of Semi Tipper | - | 2,786.63 |
| EFT59535 | 29/04/2010 GT BEARING AND ENGINEERING SUPPLIES | VEHICLE PARTS | - | 17.50 |
| EFT59536 | 29/04/2010 HAINES NORTON CHARTERED ACCOUNTANTS | REGISTRATION FOR FINANCIAL REPORTING" WORKSHOP HELD IN | _ | 968.00 |
| | | PERTH 14TH MAY 2010" | | |
| EFT59537 | 29/04/2010 PROTECTOR FIRE SERVICES PTY LTD | FIRE EQUIPMENT MAINTENANCE | - | 82.50 |
| EFT59538 | 29/04/2010 RATTEN & SLATER MACHINERY | VEHICLE PARTS | - | 40.05 |
| EFT59539 | 29/04/2010 HUDSON HENNING AND GOODMAN | DISPUTE RE ALBANY LEISURE & AQUATIC CENTRE | - | 10,118.35 |
| EFT59540 | 29/04/2010 IBM AUSTRALIA LTD | MONTHLY SCHEDULE FOR SERVICES, IBM EXPRESS MANAGED SERVICES | - | 1,307.08 |
| EFT59541 | 29/04/2010 INSTITUTE OF PUBLIC WORKS ENGINEERING AUST LTD | Australian Infrastructure Financial Management Guidelines | - | 671.00 |
| EFT59542 | 29/04/2010 ISIS CAPITAL LIMITED | MONTHLY GYM EQUIPMENT | - | 3,494.82 |
| EFT59543 | 29/04/2010 JUST SEW EMBROIDERY | EMBROIDERY | - | 133.65 |
| EFT59544 | 29/04/2010 KEY2DESIGN | UPDATE ALBANY ARTS PRIZE WEBSITE | - | 321.75 |
| EFT59545 | 29/04/2010 KNOTTS PLUMBING PTY LTD | REIMBURSEMENT FOR APPLICATION FOR P295322 - PLANNING | - | 410.25 |
| | | SCHEME CONSENT FOR 8 ALLWOOD PARADE BAYONET HEAD | | |
| EFT59546 | 29/04/2010 LOGO APPOINTMENTS | ENGINEERING TECHNICAL OFFICER | - | 1,589.06 |
| EFT59547 | 29/04/2010 LORLAINE DISTRIBUTORS PTY LTD | Boxes of Cocktail Glass | - | 301.40 |
| EF 19 9548 | 29/04/2010 LOWER KING LIQUOR & GENERAL STORE | ALCOHOL PURCHASES | - | 46.25 |
| EF 16 9549 | 29/04/2010 ALBANY PARTY HIRE | EQUIPMENT HIRE FOR NATIONAL YOUTH WEEK | - | 493.45 |
| EFT59550 | 29/04/2010 ALBANY CITY MOTORS | VEHICLES/VEHICLE PARTS/REPAIRS | - | 808.07 |
| EFT59551 | 29/04/2010 MATT GOODWIN PLUMBING & GAS | PLUMBING ALAC MGFLOW METER INSTALLATION | - | 11,035.20 |
| EFT59552 | 29/04/2010 MORGAN IMPORTS PTY LTD | SPORTS STORE PURCHASES | - | 198.10 |
| EFT59553 | 29/04/2010 MT BARKER COMMUNICATIONS | TWO WAY RADIO REPAIRS/MAINT | - | 1,268.80 |
| EFT59554 | 29/04/2010 LGIS INSURANCE BROKING | INSURANCES | - | 5,329.25 |
| EFT59555 | 29/04/2010 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS | 375mm Headwalls for Bettys Beach Rd | - | 770.00 |
| EFT59556 | 29/04/2010 OCS SERVICES PTY LTD | CLEANING SERVICES | - | 5,405.40 |
| EFT59557 | 29/04/2010 SANDRA O'DOHERTY | MOUNT ROMANCE CENTENNIAL ART PRIZE 2010 - SALE OF | - | 750.00 |
| | | ARTWORK TITLES EXPECTATIONS OF A GIRL"" | | |
| EFT59558 | 29/04/2010 FORTS CAFE | FOR MORNING TEA FOR THE 24TH APRIL 2010. | - | 150.00 |
| EFT59559 | 29/04/2010 OPUS INTERNATIONAL CONSULTANTS LTD | PROFESSIONAL SERVICES 13/2 - 12/3/2010 | - | 1,320.00 |
| EFT59560 | 29/04/2010 PRE-EMPTIVE STRIKE PTY LTD | HOSTING OF WWW.ALBANYCLASSIC.COM | - | 792.00 |
| EFT59561 | 29/04/2010 KERRY QUINLAN | SENIOR RESUSCITATION | - | 30.00 |
| EFT59562 | 29/04/2010 RADICAL FITNESS | RADIACAL RELEASES | - | 370.00 |
| EFT59563 | 29/04/2010 RYAN HUMPHRIES | TRADITIONAL OPENING (EXTRAORDINARY TAXI RIDE) | - | 350.00 |
| EFT59564 | 29/04/2010 SOUTHERN ELECTRICS | ELECTRICAL REPAIRS/MAINTENANCE | - | 3,717.78 |
| EFT59565 | 29/04/2010 SOUTHWAY DISTRIBUTORS (WA) PTY LTD | CATERING GOODS | - | 1,275.67 |
| EFT59566 | 29/04/2010 STATEWIDE BEARINGS | VEHICLE PARTS | - | 14.18 |
| EFT59567 | 29/04/2010 SAI GLOBAL LTD | INTERNET DOWNLOAD | - | 14.38 |
| EFT59568 | 29/04/2010 ALBANY LOCK SERVICE | KEYS & KEY CUTTING | - | 88.70 |

| EFT59569 | 29/04/2010 SWAN VALLEY OASIS | |
|----------|----------------------------------------------|--|
| EFT59570 | 29/04/2010 SYNERGY | |
| EFT59571 | 29/04/2010 T & C SUPPLIES | |
| EFT59572 | 29/04/2010 THE NAKED BEAN COFFEE ROASTERS | |
| EFT59573 | 29/04/2010 THE FITNESS GENERATION PTY LTD | |
| EFT59574 | 29/04/2010 DAVID THEODORE | |
| | | |
| EFT59575 | 29/04/2010 EVENDENE ENTERPRISES | |
| EFT59576 | 29/04/2010 VANCOUVER WASTE SERVICES | |
| EFT59577 | 29/04/2010 VERVE ST DESIGN | |
| EFT59578 | 29/04/2010 ALBANY & GREAT SOUTHERN WEEKENDER | |
| EFT59579 | 29/04/2010 WESTERN POWER CORPORATION | |
| | | |
| EFT59580 | 29/04/2010 WESTERN WORK WEAR | |
| EFT59581 | 29/04/2010 ZENITH LAUNDRY | |
| | | |
| | | |

| TOTAL | - | 2,768,732.82 |
|-----------------------------------------------------------|---|--------------|
| LAUNDRY SERVICES/HIRE | - | 21.74 |
| • | | 21.74 |
| SAFETY EQUIPMENT | _ | 383.00 |
| Clarence. | | , |
| Western Power Design Fee - Project L1449 Apex Drive Mount | _ | 1,262.00 |
| ADVERTISING | - | 494.90 |
| CITY OF ALBANY ART PRIZE 2010 | - | 1,250.00 |
| GREEN WASTE SERVICES | - | 7,154.40 |
| REPLACE GATES AT LIME PIT ON PRINCESS AVENUE ALBANY | - | 880.00 |
| WORKSHOP 16/4 - 19/4/2010 | | |
| STAFF TRAVEL EXPENSES - MUSEUM CERTIFICATE STUDIES COURSE | - | 343.56 |
| SPORTS EQUIPMENT | - | 599.51 |
| COFFEE SUPPLIES FOR ALAC CAFE | - | 155.00 |
| HARDWARE/TOOL SUPPLIES | - | 130.71 |
| ELECTRICITY SUPPLIES | - | 21.30 |
| ACCOMMODATION FOR LANDFILL SITE SAFETY TRAINING | - | 396.40 |
| | | |

| Chq | Date | Name | Description | | Amount |
|----------------|------------|--------------------------------------------------|--------------------------------------------------------------------------------------------|---|-----------|
| 26257 | 01/04/2010 | AMP FLEXIBLE LIFETIME SUPER PLAN | Superannuation contributions | - | 529.46 |
| 26258 | 01/04/2010 | ASGARD | Superannuation contributions | - | 277.80 |
| 26259 | 01/04/2010 | COMMONWEALTH BANK SUPERANNUATION SAVINGS ACCOUNT | Superannuation contributions | - | 316.02 |
| 26260 | 01/04/2010 | GENERATIONS PERSONAL SUPER FUND | Superannuation contributions | - | 88.71 |
| 26261 | 01/04/2010 | HESTA SUPER FUND | Superannuation contributions | - | 518.29 |
| 26262 | 01/04/2010 | HOSTPLUS PTY LTD | Superannuation contributions | - | 329.59 |
| 26263 | 01/04/2010 | MLC NOMINEES PTY LTD | Superannuation contributions | - | 352.45 |
| 26264 | 01/04/2010 | MTAA SUPERANNUATION FUND | Superannuation contributions | - | 208.95 |
| 26265 | 01/04/2010 | NATIONAL MUTUAL RETIREMENT FUND | Superannuation contributions | - | 107.14 |
| 26266 | 01/04/2010 | PLUM NOMINEES P/L PLUM SUPER FUND | Superannuation contributions | - | 475.64 |
| 26267 | 01/04/2010 | TOWER TRUST LIMITED | Superannuation contributions | - | 273.34 |
| 26268 | 01/04/2010 | UNI SUPER | Superannuation contributions | - | 203.92 |
| 26269 | 01/04/2010 | VIRGIN SUPERANNUATION (ANDREW BELL 342492) | Superannuation contributions | - | 40.85 |
| 26270 | 01/04/2010 | WATER CORPORATION | WATER CONSUMPTION | - | 747.85 |
| 26271 | 01/04/2010 | ALLIED PUMPS | ELLEN COVE PUMP STATION REPAIRS & MAINTENANCE | - | 275.00 |
| 26272 | 01/04/2010 | ANDREW HALSALL PHOTOGRAPHY | TRAINING ASSOCIATED WITH PHOTOGRAPHIC DIGITAL ARCHIVING AND STORAGE TECHNIQUES | - | 75.00 |
| 26 % 3 | 01/04/2010 | DAVID BOSTOCK | COUNCILLOR ALLOWANCE - Q4 | - | 2,350.00 |
| 26 29 4 | 01/04/2010 | CASH | CASH FLOAT FOR MOUT ROMANCE CENTENNIAL ART PRIZE | - | 200.00 |
| 26275 | 01/04/2010 | DEPT OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT | REFUND OF UNSPENT GRAMT FUNDING | - | 1,638.24 |
| 26276 | 01/04/2010 | RAY HAMMOND | COUNCILLOR ALLOWANCE - Q4 | - | 2,350.00 |
| 26277 | 01/04/2010 | CHRISTOPHER HOLDEN | COUNCILLOR ALLOWANCE & SITTING FEE FROM 25TH FEBRUARY 2010 - 30 JUNE 2010 | | 3,225.62 |
| 26278 | 01/04/2010 | SAMANTHA LESLIE | SUPPLY OF BOOK DISPLAY | - | 350.00 |
| 2 627 9 | 01/04/2010 | PATRICIA DABORN | Restoration treatment on four (4) watercolours | - | 755.00 |
| 26280 | 01/04/2010 | PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE | PETTY CASH REIMBURSEMENTS | - | 170.15 |
| 26281 | 01/04/2010 | TELSTRA CORPORATION LIMITED | TELEPHONE CHARGES | - | 90.00 |
| 26282 | 01/04/2010 | WATER CORPORATION | WATER CONSUMPTION | - | 21.95 |
| 26283 | 08/04/2010 | TRISH WARE | MOUNT ROMANCE CENTENNIAL ART PRIZE 2010 WINNER OF THE BEST DRAWING CATEGORY | - | 1,000.00 |
| 26284 | 08/04/2010 | STEPHANIE TAYLOR | CITY OF ALBANY ART PRIZE - HIGHLY COMMENDED AWARD | - | 1,100.00 |
| 26285 | 08/04/2010 | KATE BERGIN | ALBANY ART PRIZE | - | 27,500.00 |
| 26286 | 08/04/2010 | ALBANY DREAMING DRAGON BOAT CLUB | COMMUNITY SERVICES FUNDING GRANT | - | 3,000.00 |
| 26287 | 08/04/2010 | ANNIKA KOOPS | CITY OF ALBANY ART PRIZE - 2010 - WINNER OF THE HIGHLY COMMENDED AWARD TITLE STARCRAFT NO1 | - | 1,000.00 |
| 26288 | 08/04/2010 | PETTY CASH - ALBANY PUBLIC LIBRARY | PETTY CASH REIMBURSEMENTS | - | 252.90 |
| 26289 | | VODAFONE PTY LTD | VODAFONE CHARGES | - | 78.23 |
| 26290 | 08/04/2010 | ZURICH AUSTRALIA INSURANCE COMPANY LTD | EXCESS \$300 CLAIM NUMBER 21214 | - | 300.00 |
| 26291 | | NORMAN FREDERICK JOHN BADGER | TRAVEL ALLOWANCE - FORTS VOLUNTEER | - | 100.20 |

| 26292 | 15/04/2010 ROBERT ALEXANDER BELL | TRAVEL ALLOWANCE - FORTS VOLUNTEER | - | 268.80 |
|----------------|---------------------------------------------------------|------------------------------------------------------------|---|-----------|
| 26293 | 15/04/2010 PETER HOWARD BIRD | TRAVELLING ALLOWANCE - FORTS VOLUNTEER | - | 184.80 |
| 26294 | 15/04/2010 TIMOTHY BOLTON | MOUNT ROMANCE CENTENNIAL ART PRIZE WINNER BEST MEDIA | - | 1,000.00 |
| 26295 | 15/04/2010 COFFEY GEOTECHNICS PTY LTD | Geotechnical Services for Desert Mounted Corps Memorial | - | 14,600.00 |
| 26296 | 15/04/2010 DEPARTMENT OF TRANSPORT | VEHICLE REGISTRATION | - | 136.90 |
| 26297 | 15/04/2010 BRIAN HOPE | FORTS VOLUNTEER TRAVELLING ALLOWANCE | - | 662.40 |
| 26298 | 15/04/2010 CORALIE MARGARET MCGUCKIN | MOUNT ROMANCE CENTENNIAL ART PRIZE WINNER OF BEST PAINTING | - | 1,000.00 |
| 26299 | 15/04/2010 KATHRYN ANNE MUTTON | TRAVEL ALLOWANCE - FORTS VOLUNTEER | _ | 100.80 |
| 26300 | 15/04/2010 PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE | PETTY CASH REIMBURSEMENTS | - | 194.60 |
| 26301 | 15/04/2010 PETTY CASH - VANCOUVER ARTS CENTRE | PETTY CASH REIMBURSEMENTS | - | 140.20 |
| 26302 | 15/04/2010 TELSTRA CORPORATION LIMITED | TELEPHONE CHARGES | - | 15.77 |
| 26303 | 15/04/2010 WATER CORPORATION | WATER CONSUMPTION | - | 7,036.20 |
| 26304 | 15/04/2010 MATT PEARCE | REFUND FOR OVERPAYMENT ON BL 300315 | - | 30.00 |
| 26305 | 15/04/2010 MELISSA ORGAN | CROSSOVER SUBSIDY 20 COMET CORNER MCKAIL | - | 211.55 |
| 26306 | 20/04/2010 WATER CORPORATION | WATER CONSUMPTION - EMU POINT ABLUTION BLOCK ROE PARADE | - | 550.00 |
| 2630 7 | 22/04/2010 J & M SANDELIN-MCCANN | REFUND MEMBERSHIP CHARGES | _ | 180.00 |
| 26308 | 22/04/2010 MEGAN HODGE | MEMBERSHIP REFUND | _ | 189.29 |
| 26309 | 22/04/2010 LINDA KAY JONES | CROSSOVER | _ | 202.72 |
| 26310 | 22/04/2010 JAMIE & CATHARINE MEYERS | CROSSOVER | - | 211.55 |
| 26311 | 22/04/2010 RAYMOND WILLIAM DIPPEL | CROSSOVER | - | 241.00 |
| 26 | 22/04/2010 S POWELL & A RIGHTON | CROSSOVER | - | 241.00 |
| 26 51 3 | 22/04/2010 TROY & ERICA SKIPPINGS | CROSSOVER | - | 196.83 |
| 26314 | 22/04/2010 MARIDEL CORR | CROSSOVER | - | 182.11 |
| 26315 | 22/04/2010 CAROL GRIFFITHS | CROSSOVER | - | 134.99 |
| 26316 | 22/04/2010 BRIAN & LOUISE SIMS | CROSSOVER | - | 217.44 |
| 26317 | 22/04/2010 ERNEST & MAUREEN DRAGE | CROSSOVER | - | 205.66 |
| 26318 | 22/04/2010 EMMA BALATTI | CROSSOVER | - | 193.89 |
| 26319 | 22/04/2010 SARAH BALATTI | CROSSOVER | - | 193.89 |
| 26320 | 22/04/2010 ALBANY FILTERCLEAN | FILTER CLEANING | _ | 28.00 |
| 26321 | 22/04/2010 ALISON TEEDE (VANCOUVER CAFE) | CATERING | - | 70.60 |
| 26322 | 22/04/2010 THE BUSH FAIRY | TABLE DECORATIONS AAA AIRPORT | - | 55.00 |
| 26323 | 22/04/2010 CALTEX YORK STREET | 4 x \$50 Fuel vouchers | - | 200.00 |
| 26324 | 22/04/2010 CITY OF CANNING | ITEMS NOT RETURNED LIBRARY | - | 40.70 |
| 26325 | 22/04/2010 DEPARTMENT FOR PLANNING & INFRASTRUCTURE | AMAZING ALBANY NUMBER PLATES - 031-A | - | 140.00 |
| 26326 | 22/04/2010 M & L HARRISON | POTTERY SOLD IN THE GALLERY SHOP | - | 136.50 |
| 26327 | 22/04/2010 KAYE EMBLETON | ART CLASSES SCHOOL HOLIDAY PROGRAM | - | 800.00 |
| 26328 | 22/04/2010 SCOTT PARK HOMES | CROSSOVER - LOT 692 FLYNN WAY OYSTER HARBOUR | - | 164.44 |
| 26329 | 22/04/2010 TELSTRA CORPORATION LIMITED | TELEPHONE CHARGES | - | 28,023.63 |
| 26330 | 22/04/2010 WATER CORPORATION | WATER CONSUMPTION - RESERVE AT YORK STREET | - | 3,518.70 |
| 26331 | 29/04/2010 MR MATTHEW QUICK | SALE OF ARTWORK | - | 4,020.00 |
| 26332 | 29/04/2010 MS WENDY GRACE | SALE OF ARTWORK | - | 254.60 |
| 26333 | 29/04/2010 SUSAN BARKER | SALE OF ARTWORK | - | 131.25 |
| 26334 | 29/04/2010 LINDA CHAMBERS | SALE OF ARTWORK | - | 375.00 |

521.25

| 20333 | 25/04/2010 SHELLET COWI ER | SALE OF ARTWORK | | 321.23 |
|----------------|------------------------------------------------------|--------------------------------------------------------------|---|------------|
| 26336 | 29/04/2010 ANNE GROTIAN | SALE OF ARTWORK | - | 262.50 |
| 26337 | 29/04/2010 SUSANNA HAWKES | SALE OF ARTWORK | - | 637.50 |
| 26338 | 29/04/2010 NATALIE HOOK | SALE OF ARTWORK | - | 33.75 |
| 26339 | 29/04/2010 KELVIN PENNY | SALE OF ARTWORK | - | 900.00 |
| 26340 | 29/04/2010 JASON & NAOMI BELL | REFUND APPLICATION P2105048 | - | 75.00 |
| 26341 | 29/04/2010 AMP FLEXIBLE LIFETIME SUPER PLAN | Superannuation contributions | - | 439.11 |
| 26342 | 29/04/2010 ASGARD | Superannuation contributions | - | 283.97 |
| 26343 | 29/04/2010 COMMONWEALTH BANK SUPERANNUATION SAVINGS | Superannuation contributions | - | 317.30 |
| | ACCOUNT | | | |
| 26344 | 29/04/2010 GENERATIONS PERSONAL SUPER FUND | Superannuation contributions | - | 156.28 |
| 26345 | 29/04/2010 HESTA SUPER FUND | Superannuation contributions | - | 497.11 |
| 26346 | 29/04/2010 HOSTPLUS PTY LTD | Superannuation contributions | - | 274.35 |
| 26347 | 29/04/2010 MLC NOMINEES PTY LTD | Superannuation contributions | - | 192.06 |
| 26348 | 29/04/2010 NATIONAL MUTUAL RETIREMENT FUND | Superannuation contributions | - | 107.14 |
| 26349 | 29/04/2010 PLUM NOMINEES P/L PLUM SUPER FUND | Superannuation contributions | - | 357.78 |
| 26350 | 29/04/2010 TOWER TRUST LIMITED | Superannuation contributions | - | 245.24 |
| 26351 | 29/04/2010 UNI SUPER | Superannuation contributions | - | 203.92 |
| 26352 | 29/04/2010 KEVIN DRAPER | MOUNT ROMANCE CENTENNIAL ART PRIZE 2010 - WINNER OF BEST 3 | - | 1,000.00 |
| | | DIMENTIONAL WORK | | |
| 26353 | 29/04/2010 EAGLE BOYS PIZZA | MEALS FOR FIRE INCIDENT | - | 96.00 |
| 26354 | 29/04/2010 DEPARTMENT OF JUSTICE - FINES ENFORCEMENT | FER - FINES | - | 3,741.00 |
| 26 25 5 | 29/04/2010 CORALIE MARGARET MCGUCKIN | MOUNT ROMANCE CENTENNIAL ART PRIZE 2010 - SALE OF ARTWORK | - | 285.00 |
| 4 | | TITLED THE BLUE DAY"" | | |
| 26356 | 29/04/2010 MLC MASTERKEY BUSINESS SUPER | Superannuation contributions | • | 47.70 |
| 26357 | 29/04/2010 ANNE MULLER | MOUNT ROMANCE CENTENNIAL ART PRIZE 2010 SALE OF ARTWORK | - | 705.00 |
| | | TITLED BIRDS OF A FEATHER"" | | |
| 26358 | 29/04/2010 BRENDAN O'LEARY | MOUNT ROMANCE CENTENNIAL ART PRIZE 2010 WINNER OF BEST | - | 2,000.00 |
| | | PRINT | | |
| 26359 | 29/04/2010 SENSIS PTY LTD | YELLOW ONLINE BUSINESS BASCIS ADVERTISING | - | 48.40 |
| 26360 | 29/04/2010 PETTY CASH - WORKS & SERVICES | PETTY CASH REIMBURSEMENTS | - | 175.35 |
| 26361 | 29/04/2010 PETTY CASH - FORTS | PETTY CASH REIMBURSEMENTS | - | 147.95 |
| 26362 | 29/04/2010 JENNIFER SHEPHERDSON | PRO RATE REFUND OF RATES PAID FOR 09/10 FOR WASTE COLLECTION | • | 64.50 |
| | | SERVICE | | |
| 26363 | 29/04/2010 TARGET AUSTRALIA PTY LTD | SUPPLIES FOR CRECHE AT ALAC | - | 174.50 |
| 26364 | 29/04/2010 TELSTRA CORPORATION LIMITED | TELEPHONE CHARGES | - | 3,393.68 |
| 26365 | 29/04/2010 WATER CORPORATION | WATER CONSUMPTION | - | 5,426.20 |
| 26366 | 29/04/2010 WORKSAFE WESTERN AUSTRALIA | REGISTRATION OF AIR COMPRESSOR | - | 76.00 |
| | | | | |
| | | TOTAL | - | 139,868.65 |
| | | | | |

SALE OF ARTWORK

29/04/2010 SHELLEY COWPER

26335

| Chq | Date | Name | Description | | Amount |
|----------|------------|----------------------------------------|--------------------------------------------------------------------------|---|----------|
| EFT59125 | 15/04/2010 | CLINT MICHAEL & KYLIE HOLLINGSWORTH | RETURN OF HOUSING BOND LOT 371 REDMOND HAY RIVER ROAD A211592, BL 290433 | - | 5,000.00 |
| | | | TOTAL | - | 5,000.00 |

MASTERCARD TRANSACTIONS

| Date | Payee | Description | Amount |
|-----------------|--------------------------------|------------------------------------------------------------------|-----------|
| 10-March-2010 | Skywest Airlines Pty Ltd | Air Fares - M Hemsley - Risk Management | 455.35 |
| 12-March-2010 | Skywest Airlines Pty Ltd | Air Fares - P Madigan and I McLoughlin - Meeting with IT Vision | 525.70 |
| 17-March-2010 | Office of Racing & Gaming | Liquor License application - Town Hall | 2,775.00 |
| 23-March-2010 | Skywest Airlines Pty Ltd | Air Fares - P Madigan and McLoughlin - Regional Alliance | 500.45 |
| 29-March-2010 | Skywest Airlines Pty Ltd | Air Fares - A Burnett (Minter Ellison) - Special Council Meeting | 521.35 |
| 18-March-2010 | Avant Hotels Australia - Perth | Accommodation - J Berry - WA Major Projects Conference | 648.59 |
| 04-March-2010 | Pics Pty Ltd | Library training - J Mitchell | 770.00 |
| 18-March-2010 | Skywest Airlines Pty Ltd | Air Fare - B Wellstead - SLWA Exchange | 381.65 |
| 24-March-2010 | Isubscribe Pty Ltd | Subscriptions - Periodicals | 257.50 |
| 24-March-2010 | ACP Publishing Pty Ltd | Subscriptions - Periodicals | 204.95 |
| 26-March-2010 | Skywest Airlines Pty Ltd | Air Fares - J Mitchell / S Smith - Library training | 701.70 |
| 24-March-2010 | Skywest Airlines Pty Ltd | Air Fare - M Evans - Regional Alliance Meeting | 542.25 |
| 02-March-2010 | Skywest Airlines Pty Ltd | Air Fares - Helen Knewstubb | 350.85 |
| 10-March-2010 | Skywest Airlines Pty Ltd | Air Fares - Milton Evans & Councillor | 1,084.50 |
| 10-March-2010 | Qantas | Air Fares - M Swarbrick - Melbourne | 837.69 |
| 11-March-2010 | Skywest Airlines Pty Ltd | Air Fares credit - cancelled flight - Councillor | - 487.25 |
| 11-March-2010 | Hallmark Editions | Australian Road Conference - M Swarbrick - Melbourne | 1,055.00 |
| 18-March-2010 | Sebel and Citigate | Accommodation - M Swarbrick - Melbourne | 568.90 |
| 24-March-2010 | Arcadia Hotels & Resorts | Accommodation - J Ferry and M Organ - Perth | 979.00 |
| Various | Sundry < \$ 200.00 | | 2,057.03 |
| Total MasterCar | d Expenditure - March 2010 | | 14,730.21 |

Payroll - April 2010

| Date | Date Description | |
|------------------------------------|------------------|------------|
| 07-April-2010 | Payroll | 371,959.69 |
| 12-April-2010 | Sundry Pay | 175,073.00 |
| 14-April-2010 | Sundry Pay | 16,768.94 |
| 21-April-2010 | Payroll | 368,420.54 |
| Total Payroll (net payments) - Apr | il 2010 | 932,222.17 |

Bulletin Item 1.2.2-Agenda Item 14.12.1 refers 17 pages



CITY OF ALBANY SENIORS ADVISORY COMMITTEE

MAN 131 (AM1011672)

MINUTES

for the meeting to be held at 10.00am on Thursday, 15th April 2010 in the Civic Function Room

DECLARATION OF OPENING AT 10.10am

1. ATTENDANCES:

Michael Calton National Seniors Australia

Celia Barnesby Senior Citizen Centre (Meals on Wheels)
David Mattinson Association of Independent Retirees
Patsy Ranger Over 50's Recreation Association
Esme' Justins Albany Breaksea Ladies Probus Club

Kim Buttfield WA Country Health Service (Injury Prevention)
Amanda Porritt COA Community Development Administration Officer

Cr Chris Holden COA Councillor

Tricia Martin COA Manager for Community Development and Recreation

Erin Williamson COA Corporate Services Officer

2. APOLOGIES

Cr Don Dufty COA Councillor

Colleen Tombleson Lions Community Care Centre
Ruth Watson Seniors Community Representative
Middy Dumper Seniors Community Representative

3. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

Recommendation:

THAT the minutes of the previous meeting held on the 18th March 2010 are <u>CONFIRMED</u> to be a true and accurate record of proceedings.

Moved: __Michael Calton____ Seconded: _David Mattinson___ Carried: _____6/0_

- 4. DISCLOSURE OF INTEREST Nil
- 5. ITEMS FOR DISCUSSION
 - 5.1 BUSINESS ARISING FROM PREVIOUS MINUTES:

Bulletin Item 1.2.2-

Agenda Item 14.12.1 refers 17 pages 5.1.1 Signs on the Footpaths – Albany Central

A query was raised regarding small business signs put out on paved areas of Albany Central (York St, St Emilie Way) when previously this was not allowed. Committee requested more information be sought from appropriate City of Albany employees to be presented at next Committee meeting.

5.1.2 Seniors Card Concession at City of Albany Venues

The Over 50's have written to the City of Albany regarding offering discount fees to Seniors Card holders, not just Pensioner Card holders. Committee requests that Tricia Martin in capacity as acting Manager of Recreation and Community Development working on Albany Leisure and Aquatic Centre processes take this into consideration for next financial year budget proposals and a letter to be written to the Over 50s on the actions decided upon.

5.1.3 Seating within Parks and walk trails within Spencer Park area.

It was brought to the attention of the Committee that Seniors are concerned that there isn't as much seating for walkers around the Spencer Park area as apposed to other walking parks and precincts. Councillor Dufty offered to investigate this request further with appropriate Council Committees.

5.1.4 Green Waste Disposal

Query made as to why there has been an increase in the cost/abolition of the Seniors discount for disposing of green waste at the refuse, Councillor Don Dufty to follow up on this guery.

5.1.5 Keeping and Welfare of Cats Local Law

Issue raised regarding the follow up on the implemented "Keeping and Welfare of Cats Local Law", incidents have been discussed with committee members regarding a lack of follow up and enforcement of the Local Law, Councillor Don Dufty to follow up with council.

5.2 SENIORS ADVISORY COMMITTEE ACTION SHEET

Please find attached (Attachment 1) the Seniors Advisory Committee Action Sheet.

Further to action relating to Item # 14 from Action Sheet; the Committee would like to invite the City of Albany Executive Director Works and Services to give a short overview on the future design for North Road precinct.

| ec | nm | m | an | | ot. | \mathbf{a} | n | |
|----|----|---|----|---|-----|--------------|---|--|
| CU | | | | u | ıαι | ıv | ш | |

THAT the Seniors Advisory Committee support the request from the City of Albany to hold the next Seniors Expo in March 2012.

| Moved: _ | _Kim Buttfield |
|-------------|------------------|
| Seconded: _ | _David Mattinson |
| Carried: | 6/0 |

5.3 **CORRESPONDENCE IN:**

- Main Roads Motorised Wheelchair Training and Safety (Attachment 2) received via post 19/03/10
- City of Melville handouts from Age Friendly Communities Forum (Attachment 3) received at forum. 19/03/10

CORRESPONDENCE OUT: 5.4

NIL

6. NEW AGENDA ITEMS

6.1. Insurance for Community Groups within City of Albany facilities -

Erin Williamson Corporate Service Officer at City of Albany spoke to the committee regarding insurance for community groups and volunteer organisations within City of Albany buildings and events. Memo to come covering information discussed and contacts for volunteer and community insurance.

6.2. World Health Organisation Age Friendly communities -

Information given out to committee regarding process utilised at City of Melville. Short overview to be given at next committee meeting.

7. DATE OF NEXT MEETING

Thursday 20th May 2010 at 10am - Civic Rooms

8. CLOSURE OF MEETING

Meeting closed at 11.09am.

| ITEM # | CLASSIFICATION & PRIORITY RANK | DESCRIPTION | INITIAL ITEM DATE | COMMENT | PERSONNEL RESPONSIBLE | STATUS |
|--------|--------------------------------|-------------------------------------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------|
| 2 | Project Priority 1 | Smoke Alarm Project | 21/02/2008 | Project to inform Seniors of the need to change smoke alarm batteries annually. Subcommittee - Kim Buttfield, Ruth Watson and David Mattinson. Funding request submitted to SGIO for the project by Injury Prevention with support from COA. Article submitted to Weekender for Seniors page. currently waiting funding application then will progress with ARVS to be contact for Seniors to find help checking alarms and replacing batteries. | Committee | Ongoing |
| 4 | Project Priority 1 | ACROD Bay determinations | 17/04/2008 | A committee under the direction of Graeme Bride was conducting a survey relating to the number and location of bays. On completion of the study, the document is to be tabled at SAC – Kim has contacted Peter Brown waiting for appropriate staff member to return to position. Meeting date set for 28/04/10 | lead project. Middy and Michael to | Ongoing |
| 6 | Project Priority 6 | Housing for life Communication links regarding retirement Village | 15/05/2008 | Project to seek sponsorship / funding for display boards that promote the 'Housing for Life' in different local community facilities such as the Senior Citizen Centre, bowling clubs etc. The boards are costed at approx \$7,500. | Committee | Onhold review in June 2010 |

| 7 | Project | Information | 20/11/2008 | A follow-up letter to be sent to the GP | Tricia to write | Ongoing |
|---|------------|------------------|------------|--------------------------------------------|-----------------|---------|
| | | being | | network to remind and promote that | letter | |
| | | distributed from | | seniors over the age of 75 that require a | | |
| | | GP's to Seniors | | home visit is funded through the | | |
| | | | | commonwealth | | |
| | | | | Information from website to be included in | | |
| | | | | letter | | |
| 8 | Project | Albany Seniors | 15/01/2009 | 2009 Event has occurred. Evaluation and | Tricia Martin | Ongoing |
| | Priority 3 | Ехро | | funding acquittals are complete. | | |
| | | | | Commence internal documentation for | | |
| | | | | 2012 Expo in March | | |
| 9 | Process | Seniors articles | 15/01/2009 | To be an ongoing agenda item | Committee | Ongoing |
| | | for the | | | | |

| 10 | Project | Library Parking | 19/02/2009 | Comment made that customers should | Tricia to write | ongoing |
|----|------------|-----------------|------------|----------------------------------------------|-------------------|---------------|
| | Priority 4 | bays | | have the closer bays instead of staff | letter to COA | |
| | | | | Met with Billy Wellstead manager of the | library | |
| | | | | library to discuss this issue and the | Letter Written | |
| | | | | following points were made that the only | 24/2/10 LT8032746 | |
| | | | | staff that use the three bays allocated at | | |
| | | | | the front do so for the following reasons: | | |
| | | | | Staff working til 8pm for security reasons | | |
| | | | | park near the door so that they may leave | | |
| | | | | work safely. | | |
| | | | | OSH reasons as some staff carry books in | | |
| | | | | and out of vehicles for home delivery etc. | | |
| | | | | 4 Handicapped parks are already allocated | | |
| | | | | at the very front of the parking bays | | |
| | | | | The altering of the parking situation will | | |
| | | | | occur if the central masterplan restructure. | | |
| | | | | Clarification needed on which parks are | | |
| | | | | staff parks. (Yellow painted vs. metal | | |
| | | | | plaques) * Note Seniors Citizens Centre dos | | |
| | | | | have marked off allocated parking. | | |
| 12 | Project | Senior Service | 19/03/2009 | Requires revision and reprint | Tricia | Onhold review |
| | Priority 8 | Directory | | • | | in June 2010 |

| 14 | Project | Safe Crossing | 18/06/2009 | Terry White (Main Roads) and Kevin Ketter | Tricia Martin | Onhold until |
|----|------------|------------------|------------|---------------------------------------------|---------------------|----------------|
| | Priority 5 | points across | | (COA) attended SAC and discussed issues. | Kevin Ketterer | further notice |
| | | North road | | Kevin will provide North Rd design to SAC | (COA) | |
| | | | | for comment when ready SAC indicated | | |
| | | | | they would like to submit a formal letter / | | |
| | | | | recommendation to the appropriate party. | | |
| | | | | Amanda to check with Kevin Ketterer | | |
| | | | | whether there has been any progress on | | |
| | | | | the design. | | |
| | | | | | | |
| 21 | Project | Flashing lights | 19/11/2009 | David Mattinson has submitted a copy of | David Mattinson | Onhold |
| | Priority 9 | indicating when | | the reply letter received from the State | | |
| | | school zones are | | Police regarding this item. | | |
| | | 40km / hour | | | | |
| 22 | Issue | ALAC Access | 19/11/2010 | Issue raised regarding access to ALAC wet | SAC | Incomplete |
| | | | | area changerooms etc. | Don Dufty and | |
| | | | | Original Email to be forwarded for Don | Tricia to follow up | |
| | | | | Dufty to investigate further. | on. | |



City of Albany Records ICR80100100

Doc No:

File:

MAN131

Date: Officer: 19 MAR 2010 AOCD2

Attach:





Enquiries:

Ruvi Chipangura on (08) 9892 0555

Our Ref:

D10#42784

Your Ref:

MAN131/LT8032740

ABN: 50 860 676 021

17 March 2010

Ms A Porritt PO Box 484 ALBANY WA 6331

Dear Ms Porritt

SENIORS ADVISORY COMMITTEE WISH TO EXPRESS SUPPORT FOR THE MOTORISED WHEELCHAIR TRAINING AND SAFETY WORKSHOPS

Thank you for your letter dated 24 February 2010 seeking Main Roads support with encouraging retailers to distribute the GSR Road Safety Coordinating Committee booklet to seniors and senior's education groups.

Main Roads wishes to advise you that gopher safety education initiatives are currently in place in the form of seniors (and their families)' gopher safety workshops and presentations run by the GSR Road Safety Coordinating Committee. Safety booklets have also been distributed to Gopher retailers enabling them to provide safety advice to purchasers.

If you require any further information please contact me on (08) 9892 0555.

Yours sincerely

Ruvi Chipangura

A/CUSTOMER SERVICES MANAGER





Checklist of Essential Features of Age-friendly Cities

This checklist of essential age-friendly city features is based on the results of the WHO Global Age-Friendly Cities project consultation in 33 cities in 22 countries. The checklist is a tool for a city's self-assessment and a map for charting progress. More detailed checklists of age-friendly city features are to be found in the WHO Global Age-Friendly Cities Guide.

This checklist is intended to be used by individuals and groups interested in making their city more age-friendly. For the checklist to be effective, older people must be involved as full partners. In assessing a city's strengths and deficiencies, older people will describe how the checklist of features matches their own experience of the city's positive characteristics and barriers. They should play a role in suggesting changes and in implementing and monitoring improvements.

Outdoor spaces and buildings ☐ Services are situated together and are accessible. ☐ Public areas are clean and pleasant. ☐ Special customer service arrangements ☐ Green spaces and outdoor seating are are provided, such as separate queues or sufficient in number, well-maintained service counters for older people. and safe. ☐ Buildings are well-signed outside and ☐ Pavements are well-maintained, free of inside, with sufficient seating and toilets, obstructions and reserved for pedestrians. accessible elevators, ramps, railings and stairs, and non-slip floors. ☐ Pavements are non-slip, are wide enough for wheelchairs and have dropped curbs to ☐ Public toilets outdoors and indoors are road level. sufficient in number, clean, well-maintained and accessible. ☐ Pedestrian crossings are sufficient in number and safe for people with different levels and types of disability, with non-**Transportation** slip markings, visual and audio cues and ☐ Public transportation costs are consistent, adequate crossing times. clearly displayed and affordable. ☐ Drivers give way to pedestrians at intersec-☐ Public transportation is reliable and fretions and pedestrian crossings. quent, including at night and on weekends ☐ Cycle paths are separate from pavements and holidays. and other pedestrian walkways. ☐ All city areas and services are accessible by ☐ Outdoor safety is promoted by good street public transport, with good connections lighting, police patrols and community and well-marked routes and vehicles. education.

296 PAGE **1**

| Vehicles are clean, well-maintained, acces- | Housing |
|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| sible, not overcrowded and have priority seating that is respected. | ☐ Sufficient, affordable housing is available in areas that are safe and close to service: |
| Specialized transportation is available for disabled people. | and the rest of the community. |
| Drivers stop at designated stops and beside | ☐ Sufficient and affordable home maintenance and support services are available. |
| the curb to facilitate boarding and wait for passengers to be seated before driving off. | ☐ Housing is well-constructed and provide safe and comfortable shelter from the |
| Transport stops and stations are conveniently located, accessible, safe, clean, well- | weather. |
| lit and well-marked, with adequate seating and shelter. | ☐ Interior spaces and level surfaces allow freedom of movement in all rooms and passageways. |
| Complete and accessible information is provided to users about routes, schedules and special needs facilities. | ☐ Home modification options and supplies are available and affordable, and provider understand the needs of older people. |
| A voluntary transport service is available where public transportation is too limited. | ☐ Public and commercial rental housing is clean, well-maintained and safe. |
| Taxis are accessible and affordable, and drivers are courteous and helpful. | ☐ Sufficient and affordable housing for frail and disabled older people, with appropri- |
| Roads are well-maintained, with covered | ate services, is provided locally. |
| drains and good lighting. | Social participation |
| Traffic flow is well-regulated. | ☐ Venues for events and activities are con- |
| Roadways are free of obstructions that block drivers' vision. | veniently located, accessible, well-lit and easily reached by public transport. |
| Traffic signs and intersections are visible and well-placed. | ☐ Events are held at times convenient for older people. |
| Driver education and refresher courses are promoted for all drivers. | ☐ Activities and events can be attended alone or with a companion. |
| Parking and drop-off areas are safe, sufficient in number and conveniently located. | ☐ Activities and attractions are affordable with no hidden or additional participa- |
| Priority parking and drop-off spots for people with special needs are available and respected. | tion costs. |

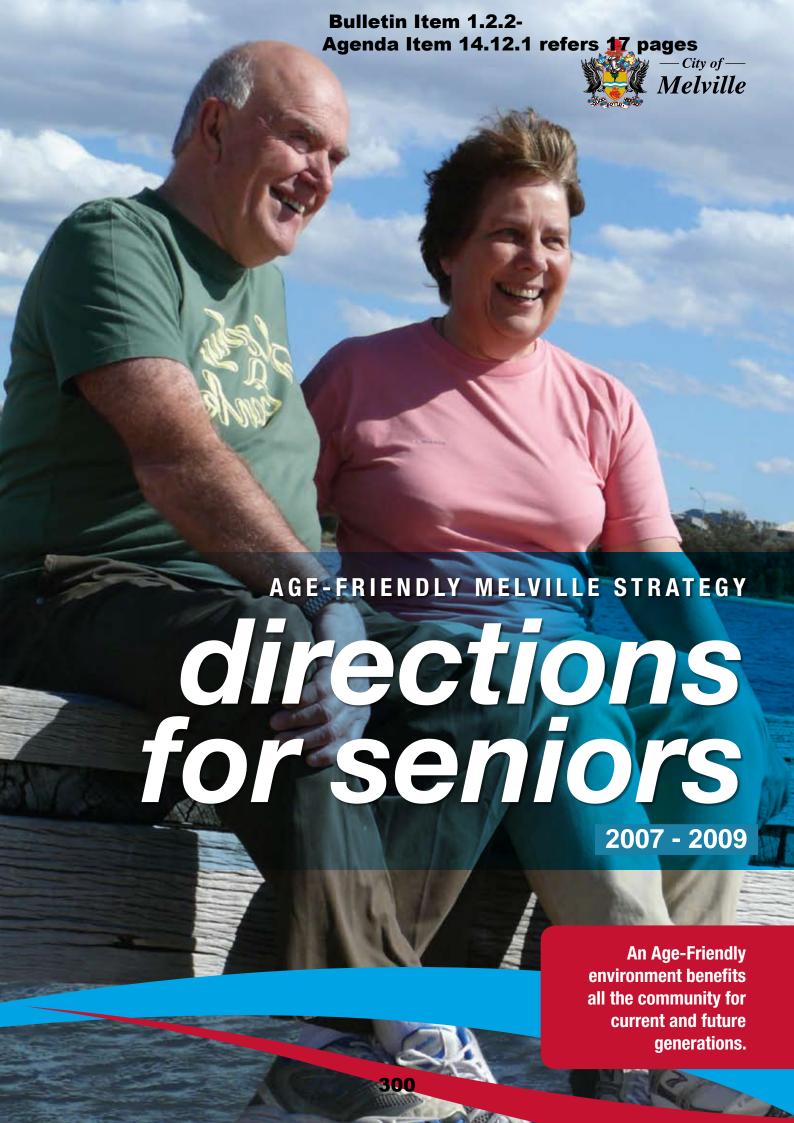
PAGE 2 297

| | Good information about activities and events is provided, including details about accessibility of facilities and transportation options for older people. | Older people are recognized by the community for their past as well as their present contributions. Older people who are less well-off have |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | A wide variety of activities is offered to appeal to a diverse population of older people. | good access to public, voluntary and private services. |
| | | Civic participation and employment |
| | Gatherings including older people are held in various local community spots, such as recreation centres, schools, libraries, com- munity centres and parks. | ☐ A range of flexible options for older volunteers is available, with training, recognition, guidance and compensation for personal costs. |
| | There is consistent outreach to include people at risk of social isolation. | \Box The qualities of older employees are well-promoted. |
| Re | espect and social inclusion | ☐ A range of flexible and appropriately paid |
| | Older people are regularly consulted by public, voluntary and commercial services | opportunities for older people to work is promoted. |
| | on how to serve them better. | ☐ Discrimination on the basis of age alone is |
| | Services and products to suit varying needs and preferences are provided by | forbidden in the hiring, retention, promotion and training of employees. |
| | public and commercial services. | ☐ Workplaces are adapted to meet the needs |
| | Service staff are courteous and helpful. | of disabled people. |
| | Older people are visible in the media, and are depicted positively and without stereo- | ☐ Self-employment options for older people are promoted and supported. |
| | typing. | ☐ Training in post-retirement options is |
| | Community-wide settings, activities and | provided for older workers. |
| | events attract all generations by accommodating age-specific needs and preferences. | ☐ Decision-making bodies in public, private and voluntary sectors encourage and |
| | Older people are specifically included in | facilitate membership of older people. |
| | community activities for "families". | Communication and information |
| | Schools provide opportunities to learn about ageing and older people, and involve older people in school activities. | ☐ A basic, effective communication system reaches community residents of all ages. |
| | | ☐ Regular and widespread distribution of information is assured and a coordinated, centralized access is provided. |

298 PAGE 3

| Regular information and broadcasts of interest to older people are offered. | Community and health services ☐ An adequate range of health and commu- |
|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| Oral communication accessible to older people is promoted. | nity support services is offered for promoting, maintaining and restoring health. |
| People at risk of social isolation get one-to- one information from trusted individuals. | ☐ Home care services include health and personal care and housekeeping. |
| Public and commercial services provide friendly, person-to-person service on request. | ☐ Health and social services are conveniently located and accessible by all means of transport. |
| Printed information – including official forms, television captions and text on visual displays – has large lettering and the | ☐ Residential care facilities and designated older people's housing are located close to services and the rest of the community. |
| main ideas are shown by clear headings and bold-face type. | ☐ Health and community service facilities are safely constructed and fully accessible. |
| Print and spoken communication uses simple, familiar words in short, straightforward sentences. | ☐ Clear and accessible information is provided about health and social services for older people. |
| Telephone answering services give instructions slowly and clearly and tell callers how to repeat the message at any time. | ☐ Delivery of services is coordinated and administratively simple. |
| Electronic equipment, such as mobile telephones, radios, televisions, and bank | $\hfill \square$ All staff are respectful, helpful and trained to serve older people. |
| and ticket machines, has large buttons and big lettering. | ☐ Economic barriers impeding access to health and community support services |
| There is wide public access to computers and the Internet, at no or minimal charge, in public places such as government of | are minimized.□ Voluntary services by people of all ages are encouraged and supported. |
| fices, community centres and libraries. | ☐ There are sufficient and accessible burial sites. |
| | ☐ Community emergency planning takes into account the vulnerabilities and capacities of older people. |

PAGE 4 299



MESSAGE FROM THE MAYOR

Katherine Jackson JP

Welcome to the Age-Friendly Melville Strategy: Directions for Seniors.



Like many municipalities in Australia and around the world, the City of Melville has an ageing population. We are taking a leading role in developing and implementing initiatives such as Directions for Seniors, to make sure we are a city that is well prepared and positioned for the impact of an ageing population.

At the City of Melville, we have actively researched seniors' issues since 1993, demonstrating our commitment to responding to the changing demographics of our community.

This strategy not only provides a snapshot of what we have done and what we are doing to make the municipality accessible to, and inclusive of, older people but outlines the direction and specific actions we plan to take to guide the City in the development of a more Age-Friendly Melville.

The strategy has been developed over the past two years with extensive community consultation. The City of Melville partnered with the State Government through the Office for Seniors Interests and Carers, Department for Communities to conduct the research as part of the World Health Organisation Age-Friendly Cities project. We were one of only two cities in Australia to participate in this project.

On behalf of the City of Melville, I would like to thank all the focus group participants that took part in the World Health Organisation Age-Friendly Cities Project through the focus groups and workshops. Everything you have told us will be considered over the next four years. We appreciate the time you have taken to share your knowledge and experiences so generously.

Katherine Jackson JP

Karherre Haewoon

Mayor City of Melville

Bulletin Item 1.2.2-Agenda Item 14.123 refers 17 pages

The community vision for the City of Melville is: 'A safe, attractive City where the consequences of our actions for future generations are taken into account; natural and built facilities are accessible to everyone and a sense of place and community spirit is generated with our voices being heard through opportunities to participate in decisions that affect our lives'.



'People, Places, Participation' a Community Plan for the City of Melville 2007 – 2017 has identified several initial priorities to work towards fulfilling the community's

aspirations. The focus of this particular strategy links with the priority to 'Create an Age-Friendly City'.

Our vision for an Age-Friendly City is one that:

- Promotes "active ageing" where seniors are able to live safely, enjoy good health and participate fully in their communities
- Helps to remove the barriers that people encounter as they grow older
- Ensures policies, services and structures are designed to support and enable seniors to age actively
- Creates an age-friendly environment that benefits all the community for current and future generations.

WHAT'S IMPORTANT

From the analysis of the Community Plan, the World Health Organisation Age-Friendly Cities project, international, national, state and local research and other consultative processes, the following areas have been identified as priorities for action for the future:



- Communication between community support and health service providers with seniors.
- Sustainable transport.
- Social participation.
- Sustainable housing options.

Bulletin Item 1.2.2-

WHAT WE ARE DOING and a Item 14.12.1 refers 17 pages

Community Support and Health Services Communication and Information

Strategy

Facilitate and advocate for improved communication between community support and health service providers with seniors to ensure information provided is up to date, easily accessible and understood.



Actions

- Ensure the City's
 Customer Service Team
 and other relevant staff
 are trained to provide
 accurate, up-to-date
 information regarding
 seniors' services in
 various communications
 and language formats.
- Inform the Melville Aged Services Network of results of seniors' research with reference to concerns that seniors have regarding communication about their rights and providers' responsibilities.
- Facilitate service providers workshops to disseminate information provided to us by seniors and assist in determining relevant actions (involve key government agencies, private organisations, Chamber of Commerce, Garden City management, banks, residential care and retirement village groups, GP Network etc).
- Facilitate a Local Government network of seniors and multicultural community development officers to meet regularly to share information and work collaboratively.
- Establish processes to ensure that relevant seniors' publications are available and easily accessible from a wide range of Council facilities.
- Ensure Library Services have a key role with information provision to Seniors.
- Ensure life long learning opportunities regarding new technology are available at community facilities throughout the City of Melville.
- Deliver a Seniors Forum providing information regarding personal safety.
- Provide seniors exhibitions in local neighbourhood settings to disseminate a wide range of information about services relevant to seniors.

Strategy

Facilitate sustainable transport options to consider different forms of movement networks, including bus, cycle and pedestrian routes to connect the community.

Actions

 Host a workshop with relevant government agencies to disseminate information regarding suggestions seniors have made to improve transport options and develop appropriate responses.



 Ensure Council design processes consider pedestrian walkways that are accessible and provide good linkages.

Housing

Strategy

Facilitate suitable housing options to allow seniors to remain in contact with their social networks.

Actions

 Provide a Seniors Forum to promote awareness and a positive outlook for residential care that assists in seniors making informed decisions.



Planning Scheme No.5, incorporating information provided to us from seniors regarding housing options.

Facilitate suitable housing options to allow seniors to remain in contact with their social networks.



Respect And Inclusion

Social Participation

Strategy

Create opportunities that enhance social participation in both built and natural environments with a focus on frail aged and socially isolated seniors.



Actions

- Neighbourhood Planning processes to include opportunities that enhance social participation for seniors (including socially isolated seniors, those from culturally and linguistically diverse backgrounds. those with varying abilities and older men).
- Review the operation of the three senior citizens centres to ensure they are multi-purpose, available to a larger age range of seniors, include intergenerational opportunities and that facilities can be utilised at a low cost by other user groups.
- Facilitate intergenerational opportunities that encourage mutual respect.
- Develop a strategic plan for the Melville Volunteer Resource Centre that includes accessibility of the service and the promotion of volunteering opportunities to seniors.

Create opportunities that enhance social participation in both built and natural environments with a focus on socially isolated and frail older seniors.

- **Bulletin Item 1.2.2** estigate apportunities for outdoor ac seniors in neighbourhood settings. Agenda Ítem
 - Ensure adequate seating is available on pedestrian walkways.
 - Ensure that policies relating to public toilets and those situated in retail/commercial centres incorporate Age-Friendly features.
 - Provide seniors exhibitions in local neighbourhood settings which are inclusive of frail aged and socially isolated seniors.
 - Progress "Liveable Communities" Project. (A neighbourhood intervention to strengthen mental health wellbeing of seniors developed as a result of the 'Mental Wellbeing: Leading the Way Action Plan 2006/07 - Office for Seniors Interests and Carers, Department for Communities).



For further information or to get involved in Directions For Seniors contact the Community Development Officer for Seniors at the City of Melville contact details below.

Related documents listed below are available to be downloaded from our website or can be posted on request.

- World Health Organisation (WHO) Global Age-Friendly Cities Guide & Checklist
- WHO Age-Friendly Cities Project (City of Melville Summary)
- Complete Version of the Melville Age-Friendly Strategy Directions for Seniors
- City of Melville Seniors Asset Map

(08) 9364 0666 **Email:** melinfo@melville.wa.gov.au Phone: (08) 9364 0285 Website: www.melvillecity.com.au Fax:



2014/15 ANZAC CENTENARY STRATEGY COMMITTEE

REL164 (AM1011971)

MINUTES

For the meeting held on Friday 9th April 2010 2:00pm in the Margaret Coates Boardroom

THE CHAIR DECLARED THE MEETING OPEN AT 2:07pm

1.0 ATTENDANCES:

Elected Members

The Mayor (Chairperson) Milton J Evans JP

West Ward D Wolfe
RSL (Albany sub-branch) L Fraser
RSL (Albany sub-branch) P Aspinall

Staff

Executive Officer (Public Relations)

Administration Officer

J Gray

C Young

Invited Guests

RSL State President B Gaynor Guest (Standing) G Hand ANZAC Day 2010 Event Manager – RSL D Cotton

Apologies

West Ward D Dufty

2.0 OPEN & WELCOME

The Mayor declared the meeting open at 2.07pm and welcomed everyone.

3.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

ITEM: 3.0 - COMMITTEE RECOMMENDATION

THAT the minutes of the 2014/15 ANZAC Centenary Strategy Committee Meeting Committee meeting held on 5 March 2010 be CONFIRMED as a true and accurate record of proceedings

MOVED: Cr WOLFE SECONDED: P ASPINALL MOTION CARRIED: 5-0

4.0 DISCLOSURE OF INTEREST

Nil

Bulletin Item 1.2.3-

2014/15 ANZAC CENTENARY STRATEGY COMMITTEE PROPERTY PAGES

MINUTES 9/04/2010

CORRESPONDENCE IN

- Letter from member of the public offering to be a translator for the French delegate.
- Email from Jon Berry to Laurie Fraser confirming the meeting with Kevin Ketterer and Mike Richardson regarding safety railings.
- City of Albany letter as advised by Tourism WA regarding Kerry Stokes' invitation to dedication
- Email regarding Real Estate, Lifestyle, Investment TV program

ACTION: City of Albany staff to follow up Kerry Stokes' PA to follow up invitation and express the importance of our event. City of Albany staff to brief media 11am 24th April on their designated positions for their film crew.

GUEST SPEAKER

RSL State President Bill Gaynor thanked the committee for the invitation to attend the meeting and provided a summary on the proposed organisational framework for the next transition stage of the committee in planning the ANZAC Centenary in the next five years. He emphasised the workable partnership between the RSL and the City of Albany and said the model proposed provides opportunities for key stake holders as well as community groups to maximise the potential and ensure the success of the centenary commemorations.

5.1 DEDICATION OF THE ANZAC PEACE PARK PROGRAMME

ITEM 5.1 – COMMITTEE RECOMMENDATION

MOVED: P ASPINALL SECONDED: D WOLFE

THAT approval in principle be given to the establishment of an organisational structure to plan and implement commemorative activities associated with the Centenary of ANZAC and its continued prominence post 2015

CARRIED: 7-0

5.2 UPDATE RSVP's for Opening Event

A good positive response has been received with approximately 120 VIP's attending so far.

ACTION: City of Albany staff to email RSVP list to Daphne.

5.3 AE2 BRONZE PLAQUE – GIFTED BY AE2 COMMEMORATIVE FOUNDATION LTD (AE2CF)

ITEM 5.3 – COMMITTEE RECOMMENDATION

MOVED: D WOLFE SECONDED: L Fraser

THAT the committee accepts the gift from the AE2 Commemorative Foundation Ltd conditional upon location change to pier of remembrance and receiving date is to be the week of ANZAC Day 2011.

CARRIED: 7-0

Bulletin Item 1.2.3Agenda Item 14.12.2 refers 7 pages MINUTES 9/04/2010

5.4 UPDATE ON CIVIC RECEPTION

City of Albany staff updated the committee on preparation of pendants, flags and artwork for the civic reception.

ACTION: City of Albany Staff to;

- o Ensure there are pork free options on the menu for the Turkish guests.
- o Organise visitors info bags and include acknowledgement of sponsors.
- o Brief VIP's who are delivering speeches of time limits
- Contact Pennant House regarding the flags

5.5 UPDATE ON RUNNING SHEET

City of Albany staff gave the committee an update and samples of the official programme, school participation certificates and poster for their perusal.

5.6 FRENCH DELEGATE UPDATE

The committee were updated on the French Delegation. It was requested that the information regarding the VIP's arrival and departure times be kept confidential.

ACTION: City of Albany Staff to email itinerary draft to committee.

6.0 OTHER BUSINESS RAISED

Lunch at Parliament House will be organised for Wednesday the 28th April at 12:30pm

5.0 DATE OF NEXT MEETING

A debrief meeting to be held on 7th May at 2:00pm.

6.0 CLOSURE OF MEETING

There being no further business to discuss, the meeting closed at 3:25pm.

Bulletin Item 1.2.3-

2014/15 ANZAC CENTENARY STRATEGY COMMITTEE 7 pages

MINUTES 9/04/2010

Appendix 1

Doc No: File: City of Albany Records

ICR1010380 REL164

Date: Officer: 06 APR 2010 CEO1;MAYOR1

Attach:

1 April 2010

94 Vancouver Street Albany WA 6330

9842 2015 0429 842 201

The Chief Executive Officer City of Albany P.O. Box 484 Albany WA 6331

To whom it may concern,

It has come to my notice that the Mayor of Peronne, France Valerie Kumm will be in Albany as part of an official party to celebrate the opening of ANZAC Peace Park on the 24th April.

I'm a French speaking citizen of Albany. I would like to offer the use of my French language skills to you should you see a need during the French Mayor's stay in Albany.

I can be contacted on either 9842 2015 or 0429 842 201.

Yours sincerely,

Danielle Berry

Bulletin Item 1.2.3Agenda Item 14.12.2 refers 7 pages 2014/15 ANZAC CENTENARY STRATEGY COMMITTEE MINUTES 9/01/2010

Appendix 2

Julie-Ann Gray

From:

Jon Berry

Sent: To: Subject: Thursday, 1 April 2010 4:11 PM Louise Burgler; Julie-Ann Gray FW: clanfraser09@bigpond.com

FYI

From: Kevin Ketterer

Sent: Thursday, 1 April 2010 3:55 PM

To: Shelley Pepper

Cc: Jon Berry; Milton Evans; Mike Richardson **Subject:** RE: clanfraser09@bigpond.com

Laurie

I must confirm our meeting this morning up at the Memorial on Mnt Clarence as follows

- 1 At this stage no permanent handrail will be erected for the Dawn Service.
 - A temporary handrail will be erected by the City Works Dept by the Friday preceding the Dawn Service
 - a. Along the drop from the upper to the lower paved area
 - b. To demarcate the route from the steps on the main pathway, to the right leading people to the gathering area in front of the lone pine.
 - c. Along the edge of the reserve area in front of the memorial.
- 3 Your staff will be on hand to guide persons along the demarcated route.

Please fell at liberty to contact my Works Manager Mike Richardson on 9841 9254 regarding these works well before the arrangements are finalised by your team.

Kevin Ketterer

Rakyr.

From: Shelley Pepper

Sent: Thursday, 1 April 2010 12:08 PM

To: Kevin Ketterer

Subject: clanfraser09@bigpond.com

Shelley Pepper

Executive Officer - City Projects

City of Albany 102 North Road Albany WA 6330 PO Box 484 Albany WA 6331

T - 08 98419357

F - 08 98414099

E - shelleyp@albany.wa.gov.au

Bulletin Item 1.2.3-2014/15 ANZAC CENTENARY STRATEGY COMMITTEE 7 pages

Appendix 3

Julie-Ann Gray

From:

Sent:

Thursday, 25 March 2010 4:54 PM

Jon Berry

Julie-Ann Gray Peter Madigan; Louise Burgler; David Theodore To: Cc:

FW: Tour of Forts Subject:

Julie-Ann,

As discussed, I will draft a letter to Kerry Stokes (from the Mayor) inviting him to the opening of the ANZAC Peace Park (can you please do up an invitation to attach) and offering to brief him on our intentions to commemorate the 2014/15 ANZAC Centenary, inviting his involvement.

This would be an initial step with the objective of gaining some philanthropic funding support for our ambitions for Mt Clarence (and possibly future development projects at the Forts, which still requires some documented business planning).

Regards

Jon

From: Simon Lyas [mailto:eo@RDAgreatsouthern.com.au]

Sent: Thursday, 25 March 2010 4:22 PM

To: David Theodore Cc: Jon Berry; Admin Subject: Tour of Forts

Hi David,

Thank you for giving us your time today. I found the Fort's tour very interesting, made all the more worthwhile due to your specific knowledge of the history and of specific exhibits. While there is plenty more to do and much to throw money at, I believe the current presentation is well done and confirms that the cultural heritage value of the Forts is important to the City and certainly worthy of a visit by both residents and visitors alike.

I definitely think Mr. Stokes should be invited to participate in the ANZAC planning / event and given his well publicized interest and philanthropy on all things historically Australian (both colonial and military) he may well be interested in becoming a strong supporter in the years ahead – over to you Jon!

I'd love to finish the rest of the site tour on another occasion and will be in touch in the future.

Thanks and regards

Simon.

Bulletin Item 1.2.3-Agenda Item 14.12.2 refers 7 pages MINUTES 9/04/2010

| A | nr | en | ď | ix | 4 |
|---|----|----|---|----|---|

| Mark Avaliger Regional Manager Industry Development |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| الم |
| Yours sincerely |
| if you have questions please don't hesitate to contact Ms Justine Nagorski on (08) 9641 8599. |
| i look forward to Tourism WA's participation in this project and in the outcomes it aims to deliver to Albany. |
| MAs_latine Nagorist Moduat Development Manager Tourism WA. Col. 110 Sepperitine Road Albany WA. 6330 |
| Please sign the attached Agreement and return to- |
| Tourism WA will provide a cheque for the total of the grant funds on provision of the financial statements as set the Agreement. |
| The commitment by Tourism Weatern Australia (Tourism WA) to contribude a grant of \$10,000 (exclusive of GST) to this project will be subject to the City of Allentyr agreeing to the conditions set out in the attracted Regional Pentreship Fund Agreement (hereafter called the Agreement). Please note that provision of his grant is on a one-off basis and it should not be assumed that no further funding is available from Tourism WA. |
| Thank you for providing Tourism Western Australia (Tourism Wilk) in the acopy of the finitiated thort for the Mount Carenov ANZAC Infrastructure Improvement Project. As agreed in our discussions. Tourism WA will provide \$10,000 (exclusive of ISST) towards this worthwhile project for the City. |
| Dear Joh Mount Clarence ANZAC Centenary Infrastructure Improvement Project |
| tearformangorize Dear Jon |
| Managet, Economic Development Perrin wis ear? City of Albany PO Box 484 Post 484 Pos |
| |
| WESTERN AUSTRALIA |
| |



CITY OF ALBANY ALBANY TOURISM MARKETING ADVISORY COMMITTEE

STR208

MINUTES

For the meeting held at 4:00pm on Thursday the 8th April 2010 in the Margaret Coates Boardroom.

THE CHAIR DECLARED THE MEETING OPEN AT 4:00pm

1. ATTENDANCES:

D Wellington Frederickstown Ward Councillor Chairperson

R Harris Tourism Representative
G Harvey Business Representative
S Lyas Business Representative
G Clarke Tourism Representative

M Evans Mayor

M Weller Executive Manager, Corporate Services

M Dayman Coordinator Events and Tourism

C Young Events Assistant (Minutes)

E Martin Customer Service Supervisor – Albany Visitors Centre

2. APOLOGIES

P Richards Chief Executive Officer

3. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

RECOMMENDATION

THAT the minutes of the Albany Tourism Marketing Advisory Committee meeting held on Thursday the 26th November 2009 be <u>CONFIRMED</u> as true and accurate after the addition of the Strategic Planning Session and Forum of Tourism Stakeholders has been added.

MOVED: D Wellington SECONDED: G Harvey

CARRIED: 8-0

4. DISCLOSURE OF INTEREST

Nil

ALBANY TOURISM MARKETING ADVISORY COMMITTEEMinutes for the meeting held at 4pm on Thursday, 8th April 2010

5. ITEMS FOR DISCUSSION

5.1 ULYSSES

The Coordinator Events and Tourism provided a brief overview of the Ulysses AGM and action items that had been discussed for future major events which included an Events Coordination Guide that will be developed with other key stakeholders for future events in Albany. Overall the Ulysses AGM was a success with the majority of Albany businesses happy with the amount of customers they received and the ongoing promotion for the City.

A series of debriefing sessions will enable lessons learned to be used to deliver further improvements for similar future events

5.2 2010 WINTER CAMPAIGN MARKETING ACTIVITY

It was noted in general discussion that this year's prize package should consist of 5 different packages and focus more on food and wine than accommodation and that packages should be self contained with City staff having little involvement with the prize winners once they arrive.

The committee workshopped a strategic brief and empowered staff to undertake to operational detail to the best fit.

RECOMMENDATION

- I. THAT the Winter Campaign as detailed in the tabled briefing paper is approved.
- II. THAT City of Albany staff take into account the strategic brief developed by the committee when implementing the detail of the Winter Campaign

MOVED: S Lyas SECONDED: R Harris CARRIED: 8-0

5.2 2011 PERTH ROYAL SHOW GUEST TOWN PROPOSAL

A draft budget was handed to the Committee for its perusal. The Committee raised that the costs for accommodation, travel and insurance appeared not to have been accounted for which meant an additional \$15,000 may be needed.

RECOMMENDATION

THAT the Committee approves continuing to proceed with the initiative and staff will input \$20,000 as the City's contribution in the 2010/11 draft budget.

MOVED: D Wellington SECONDED: G Harvey CARRIED: 8-0

NB: Staff will liaise with Simon Lyas who has information and experience with this type of initiative.

ALBANY TOURISM MARKETING ADVISORY COMMITTEE

Minutes for the meeting held at 4pm on Thursday, 8th April 2010

6. OTHER ITEMS TO BE DISCUSSED

6.1 amazingalbany Map Production

The Committee discussed options of creating a better map, possibly in colour.

Staff will investigate creating another map with the Albany Advertiser and liaise with Rus Cooper Manager, Albany Advertiser.

6.2 Real Estate, Lifestyle and Investment Program

An email from MRG International was circulated to Committee members regarding the television program Real Estate, Lifestyle and Investment asking for interest from the City.

At this time as there is no budget provision available to cater for this the opportunity will not be undertaken.

7. ITEMS TO BE DISCUSSED AT NEXT COMMITTEE MEETING

- 7.1 The committee raised the following issues which staff will investigate and report back at the next meeting
 - Budget for next year including an allocation for outside help with advertisements.

DATE OF NEXT MEETING 8.

TBA

9. **CLOSURE OF MEETING**

Meeting closed at 5.10pm

Bulletin Item 1.3.1-Full Elemental Summary 15.2.5 refers 8 pages

 Job Name :
 A551 - EMU POINT
 Job Description

 Client's Name:
 CITY OF ALBANY
 EMU POINT ABLUTION BLOCK

| . Elemental | % | Cost/m2 | Elem. | Elem. | Elem. | Sub | Mark | Elemental |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | B.C. | | Qty | Unit | Rate | Total | Up % | Total |
| Substructure | 6.41 | 228.53 | | | | 19,425 | | 19,425 |
| Columns | 0.70 | 25.06 | | | | 2,130 | | 2,130 |
| Roof | 9.86 | 351.55 | | | | 29,882 | | 29,882 |
| External Walls | 12.61 | 449.35 | | | | 38,195 | | 38,195 |
| External Doors | 1.58 | 56.47 | | | | 4,800 | | 4,800 |
| Internal Walls | 3.67 | 130.76 | | | | 11,115 | | 11,115 |
| Internal Screens | 2.74 | 97.53 | | | | 8,290 | | 8,290 |
| Internal Doors | 1.27 | 45.29 | | | | 3,850 | | 3,850 |
| Wall Finishes | 7.00 | 249.53 | | | | 21,210 | | 21,210 |
| Floor Finishes | 1.30 | 46.47 | | | | 3,950 | | 3,950 |
| Fitments | 2.95 | 105.29 | | | | 8,950 | | 8,950 |
| Sanitary Fixtures & Plumbing | 23.93 | 852.94 | | | | 72,500 | | 72,500 |
| Electric Light and Power | 6.12 | 218.24 | | | | 18,550 | | 18,550 |
| Site Preparation | 0.92 | 32.94 | | | | 2,800 | | 2,800 |
| External Alterations & Renovations | 0.50 | 17.65 | | | | 1,500 | | 1,500 |
| Preliminaries | 18.43 | 657.09 | | | | 55,853 | | 55,853 |
| | Description Substructure Columns Roof External Walls External Doors Internal Walls Internal Screens Internal Doors Wall Finishes Floor Finishes Fitments Sanitary Fixtures & Plumbing Electric Light and Power Site Preparation External Alterations & Renovations | Description B.C. Substructure 6.41 Columns 0.70 Roof 9.86 External Walls 12.61 External Doors 1.58 Internal Walls 3.67 Internal Screens 2.74 Internal Doors 1.27 Wall Finishes 7.00 Floor Finishes 1.30 Fitments 2.95 Sanitary Fixtures & Plumbing 23.93 Electric Light and Power 6.12 Site Preparation 0.92 External Alterations & Renovations 0.50 | Description B.C. Substructure 6.41 228.53 Columns 0.70 25.06 Roof 9.86 351.55 External Walls 12.61 449.35 External Doors 1.58 56.47 Internal Walls 3.67 130.76 Internal Screens 2.74 97.53 Internal Doors 1.27 45.29 Wall Finishes 7.00 249.53 Floor Finishes 1.30 46.47 Fitments 2.95 105.29 Sanitary Fixtures & Plumbing 23.93 852.94 Electric Light and Power 6.12 218.24 Site Preparation 0.92 32.94 External Alterations & Renovations 0.50 17.65 | Description B.C. Qty Substructure 6.41 228.53 Columns 0.70 25.06 Roof 9.86 351.55 External Walls 12.61 449.35 External Doors 1.58 56.47 Internal Walls 3.67 130.76 Internal Screens 2.74 97.53 Internal Doors 1.27 45.29 Wall Finishes 7.00 249.53 Floor Finishes 1.30 46.47 Fitments 2.95 105.29 Sanitary Fixtures & Plumbing 23.93 852.94 Electric Light and Power 6.12 218.24 Site Preparation 0.92 32.94 External Alterations & Renovations 0.50 17.65 | Description B.C. Qty Unit Substructure 6.41 228.53 | Description B.C. Qty Unit Rate Substructure 6.41 228.53 | Description B.C. Qty Unit Rate Total Substructure 6.41 228.53 19,425 Columns 0.70 25.06 2,130 Roof 9.86 351.55 29,882 External Walls 12.61 449.35 38,195 External Doors 1.58 56.47 4,800 Internal Walls 3.67 130.76 11,115 Internal Screens 2.74 97.53 8,290 Internal Doors 1.27 45.29 3,850 Wall Finishes 7.00 249.53 21,210 Floor Finishes 1.30 46.47 3,950 Fitments 2.95 105.29 8,950 Sanitary Fixtures & Plumbing 23.93 852.94 72,500 Electric Light and Power 6.12 218.24 18,550 Site Preparation 0.92 32.94 2,800 External Alterations & not provided in the property of the provided in the provided | Description B.C. Qty Unit Rate Total Up % Substructure 6.41 228.53 19,425 Columns 0.70 25.06 2,130 Roof 9.86 351.55 29,882 External Walls 12.61 449.35 38,195 External Doors 1.58 56.47 4,800 Internal Walls 3.67 130.76 11,115 Internal Screens 2.74 97.53 8,290 Internal Doors 1.27 45.29 3,850 Wall Finishes 7.00 249.53 21,210 Floor Finishes 1.30 46.47 3,950 Fitments 2.95 105.29 8,950 Sanitary Fixtures & Plumbing 23.93 852.94 72,500 Electric Light and Power 6.12 218.24 18,550 Site Preparation 0.92 32.94 2,800 External Alterations & Renovations 0.50 17.65 1,500 |

GFA: 85 m2. 100.00 3,564.71 303,000 303,000

Final Total \$ 303,000

 Job Name :
 A551 - EMU POINT
 Job Description

 Client's Name:
 CITY OF ALBANY
 EMU POINT ABLUTION BLOCK

| No. | m Item Description | +/- | Quantity | Unit | Rate | Mark | Amount |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------------------------------------------|-------------------|-------------------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------|
| , 5 | , | % | | | | Up % | |
| Trac | de : 1 <u>Substructure</u> | | | | | | |
| 1 | Mass concrete pad footing including excavation, compaction & formwork | | 3.00 | m3 | 1,000.00 | | 3,000.00 |
| 2 | Reinforced concrete ground slab thickening including excavation, compaction & formwork | | 8.00 | m3 | 450.00 | | 3,600.00 |
| 3 | 100 reinforced concrete ground slab including excavation, compaction, termite treatment, w/proof membrane & formwork | | 54.00 | m2 | 100.00 | | 5,400.00 |
| 4 | Extra for wall panel rebate | | 56.00 | m | 25.00 | | 1,400.00 |
| 5 | 100 reinforced coloured concrete verandah ground slab with surface laid to falls including excavation, compaction, termite treatment, w/proof membrane & formwork | | 35.00 | m2 | 135.00 | | 4,725.00 |
| 6 | 75 reinforced concrete shower ground slab with surface laid to falls including excavation, compaction, termite treatment, w/proof membrane, formwork & brick surround | | 2.00 | m2 | 650.00 | | 1,300.00 |
| | Torniwork & oriek surround | | | | <u>Substructure</u> | Total: | 19,425.00 |
| rac | de: 2 <u>Columns</u> | | | | | | |
| 1 rac | 150 x 150 F8 timber verandah post | | 21.00 | m | 80.00 | | 1,680.00 |
| | | | 21.00 9.00 | m No | 50.00 | | 450.00 |
| 1 | 150 x 150 F8 timber verandah post | | | | | Total: | 450.00 |
| 1 2 | 150 x 150 F8 timber verandah post Galv stirrup | | | | 50.00 | Total: | 450.00 |
| 1 2 | 150 x 150 F8 timber verandah post Galv stirrup | | | No | 50.00 | Total: | 450.00 2,130.00 |
| 1 2 | 150 x 150 F8 timber verandah post Galv stirrup de: 3 <u>Roof</u> | | 9.00 | No | 50.00 <u>Columns</u> | Total: | 450.00 2,130.00 6,000.00 |
| 1 2 Trac | 150 x 150 F8 timber verandah post Galv stirrup de: 3 Roof CCA timber fabricated truss including paint | | 9.00 | No No m | 50.00 <u>Columns</u> 600.00 | Total: | 450.00 2,130.00 6,000.00 990.00 |
| 1 2 7raa 1 | 150 x 150 F8 timber verandah post Galv stirrup de: 3 Roof CCA timber fabricated truss including paint 190 x 45 MGP 10 timber beam including paint 190 x 38 CCA treated timber barge board including | | 9.00 10.00 22.00 | No No m m | 50.00 <u>Columns</u> 600.00 45.00 | Total: | 450.00 2,130.00 6,000.00 990.00 1,275.00 |
| 1 2 Trace 1 2 3 | 150 x 150 F8 timber verandah post Galv stirrup de: 3 Roof CCA timber fabricated truss including paint 190 x 45 MGP 10 timber beam including paint 190 x 38 CCA treated timber barge board including paint 90 x 45 MGP 10 timber rafter 90 x 45 MGP 10 timber wall plate including masonry anchor fixings | | 9.00 10.00 22.00 17.00 | No No m m | 50.00 <u>Columns</u> 600.00 45.00 75.00 | Total: | 450.00 2,130.00 6,000.00 990.00 1,275.00 1,800.00 |
| 1 2 Trace 1 2 3 | 150 x 150 F8 timber verandah post Galv stirrup de: 3 Roof CCA timber fabricated truss including paint 190 x 45 MGP 10 timber beam including paint 190 x 45 MGP 10 timber rafter 90 x 45 MGP 10 timber rafter | | 9.00 10.00 22.00 17.00 72.00 | No Mo m m m | 50.00 <u>Columns</u> 600.00 45.00 75.00 25.00 | Total: | 450.00 2,130.00 6,000.00 990.00 1,275.00 1,800.00 450.00 |
| 1 2 Trace 1 2 3 4 5 | Galv stirrup de: 3 Roof CCA timber fabricated truss including paint 190 x 45 MGP 10 timber beam including paint 190 x 45 MGP 10 timber barge board including paint 90 x 45 MGP 10 timber rafter 90 x 45 MGP 10 timber wall plate including masonry anchor fixings 70 x 45 CCA treated timber roof batten Selected colorbond roof sheeting including cappings & flashings | | 9.00 10.00 22.00 17.00 72.00 10.00 176.00 109.00 | No m m m m m m m2 | 50.00 Columns 600.00 45.00 75.00 25.00 45.00 17.00 125.00 | Total: | 450.00 2,130.00 6,000.00 990.00 1,275.00 1,800.00 450.00 2,992.00 13,625.00 |
| 2 Trace 1 2 3 4 5 | Galv stirrup de: 3 Roof CCA timber fabricated truss including paint 190 x 45 MGP 10 timber beam including paint 190 x 45 MGP 10 timber barge board including paint 90 x 45 MGP 10 timber rafter 90 x 45 MGP 10 timber wall plate including masonry anchor fixings 70 x 45 CCA treated timber roof batten Selected colorbond roof sheeting including cappings | | 9.00 10.00 22.00 17.00 72.00 10.00 176.00 | No No m m m m | 50.00 Columns 600.00 45.00 75.00 25.00 45.00 17.00 | Total: | 1,680.00 450.00 2,130.00 6,000.00 990.00 1,275.00 1,800.00 450.00 2,992.00 13,625.00 2,750.00 |

Page: 1 of 5

Job Name :A551 - EMU POINTJob DescriptionClient's Name:CITY OF ALBANYEMU POINT ABLUTION BLOCK

| Item Description | +/- | Quantity | Unit | Rate | Mark | Amount |
|-------------------------------------------------------------------------------------------------------|----------|----------|------|-----------------------|--------|-----------|
| No. | % | | | | Up % | |
| Trade: 4 External Walls | | | | | | |
| 1 125 thick reinforced concrete wall panel | | 103.00 | m2 | 285.00 | | 29,355.00 |
| 2 Extra for selected recessed motif approx 7500 x 1500 high | ζ | 1.00 | No | 2,500.00 | | 2,500.00 |
| 3 Extra for selected recessed international symbo approx 500 x 1500 high | ls | 2.00 | No | 1,000.00 | | 2,000.00 |
| 4 90 x 45 MGP 10 timber stud framed gable inser lined with 70 x 25 CCA treated battens at 90 ce | | 6.00 | m2 | 210.00 | | 1,260.00 |
| 5 90 x 45 MGP 10 timber stud framed screen line both sides with selected timber weatherboard cladding | | 8.00 | m2 | 385.00 | | 3,080.00 |
| cradding | | | | External Walls | Total: | 38,195.00 |
| Trade: 5 External Doors | | | | | | |
| 1 2100 x 950 timber ledge & braced door incudir frame, paint & hardware | ıg | 2.00 | No | 1,700.00 | | 3,400.00 |
| 2 2100 x 820 timber ledge & braced door incudir frame, paint & hardware | ng | 1.00 | No | 1,400.00 | | 1,400.00 |
| , ,, | | | | External Doors | Total: | 4,800.00 |
| Trade: 6 Internal Walls | | | | | | |
| 1 125 thick reinforced concrete wall panel 2 | | 39.00 | m2 | 285.00 | | 11,115.00 |
| 3 | | | | | | |
| | | | | <u>Internal Walls</u> | Total: | 11,115.00 |
| Trade: 7 Internal Screens | | | | | | |
| 1 110 thick reinforced concrete partition walls | | 31.00 | m2 | 250.00 | | 7,750.00 |
| 2 90 x 45 MGP 10 timber top plate including mas anchor fixings | sonry | 12.00 | m | 45.00 | | 540.00 |
| | | | | Internal Screens | Total: | 8,290.00 |
| Trade: 8 Internal Doors | | | | | | |
| 1 1800 x 820 flush panel toilet partition door incl frame, hardware & paint | uding | 3.00 | No | 750.00 | | 2,250.00 |
| 2 1800 x 950 flush panel toilet partition door incl frame, hardware & paint | uding | 2.00 | No | 800.00 | | 1,600.00 |

CHRIS OKEEFE CONST. COST CONS. 58 SERPENTINE ROAD ALBANY WA 6330

Date of Printing: 4/May/10 Global Estimating System (32 Bit) - H

Page: 2 of 5

 Job Name :
 A551 - EMU POINT

 Client's Name:
 CITY OF ALBANY

 EMU POINT ABLUTION BLOCK

| Ite | m Item Description | +/- | Quantity | Unit | Rate | Mark | Amount |
|------|------------------------------------------------------------------------------------------------------|----------|----------|------|-----------------|--------|-----------|
| No. | • | % | | | | Up % | |
| | | | | | Internal Doors | Total: | 3,850.00 |
| Trac | de : 9 <u>Wall Finishes</u> | | | | | | |
| 1 | Anti graffitti coating to concrete panels | | 306.00 | m2 | 35.00 | | 10,710.00 |
| 2 | Ceramic tile splashback | | 30.00 | m2 | 350.00 | | 10,500.00 |
| | | | | | Wall Finishes | Total: | 21,210.00 |
| Trac | de: 10 <u>Floor Finishes</u> | | | | | | |
| 1 | Concrete floor sealer | | 54.00 | m2 | 25.00 | | 1,350.00 |
| 2 | Ceramic tile skirting | | 68.00 | m | 25.00 | | 1,700.00 |
| 3 | 70 x 45 MGP 10 timber shower joist masonry anchored to concrete complete with nonslip timber decking | | 2.00 | m2 | 450.00 | | 900.00 |
| | decking | | | | Floor Finishes | Total: | 3,950.00 |
| Trac | de: 11 Fitments | | | | | | |
| 1 | SS clad changing table including paint | | 4.00 | m | 1,200.00 | | 4,800.00 |
| 2 | Bench seat including paint | | 5.00 | m | 500.00 | | 2,500.00 |
| 3 | L shaped grab rail | | 2.00 | No | 350.00 | | 700.00 |
| 4 | Mini grab rail | | 2.00 | No | 100.00 | | 200.00 |
| 5 | Toilet roll holder | | 5.00 | No | 150.00 | | 750.00 |
| | | | | | <u>Fitments</u> | Total: | 8,950.00 |
| Trac | de: 12 Sanitary Fixtures & Plumbing | | | | | | |
| 1 | Stoddard disabled WC | | 2.00 | No | 4,600.00 | | 9,200.00 |
| 2 | Stoddard WC | | 3.00 | No | 4,500.00 | | 13,500.00 |
| 3 | Stoddard wall hung urinal | | 2.00 | No | 3,800.00 | | 7,600.00 |
| 4 | Stoddard wall hung handbasin | | 4.00 | No | 3,200.00 | | 12,800.00 |
| 5 | Stoddard outdoor shower | + | 2.00 | No | 4,000.00 | | 8,000.00 |
| 6 | Floor waste | + | 4.00 | No | 1,000.00 | | 4,000.00 |
| 7 | Precast concrete sand trap | + | 2.00 | No | 2,000.00 | | 4,000.00 |
| ′ | | | | | | | |

CHRIS OKEEFE CONST. COST CONS. 58 SERPENTINE ROAD ALBANY WA 6330

Date of Printing: 4/May/10 Global Estimating System (32 Bit) - H

Page: **3** of **5**

 Job Name :
 A551 - EMU POINT

 Client's Name:
 CITY OF ALBANY

 EMU POINT ABLUTION BLOCK

| Iter | m Item Description | +/- | Quantity | Unit | Rate | Mark | Amount |
|------|------------------------------------------------------------------------------------------------------------------|-----|-----------------|---------------|----------------|--------|-------------|
| No. | | | | | | Up % | |
| Trad | de: 12 Sanitary Fixtures & Plumbing | | | | | | (Continued) |
| 9 | Allowance for cold water connection | | | Item | | | 1,400.00 |
| 10 | Allowance for sewer connection | | | Item | | | 2,500.00 |
| 11 | Builder's margin & work in connection | | | Item | | | 6,500.00 |
| | | | San | itary Fixture | es & Plumbing | Total: | 72,500.00 |
| Trad | de: 13 Electric Light and Power | | | | | | |
| 1 | 1 x 40mm dia Cat A PVC conduit | | 90.00 | m | 100.00 | | 9,000.00 |
| 2 | 1 x 36W T8 surface mounted weatherproof/vandal resistant flourescent light fitting | | 2.00 | No | 450.00 | | 900.00 |
| 3 | 1 x 36W T8 surface mounted weatherproof/vandal resistant flourescent light fitting including time clock swithces | | 4.00 | No | 575.00 | | 2,300.00 |
| 4 | 1 x 18W T8 surface mounted weatherproof/vandal resistant flourescent light fitting including time clock swithces | | 4.00 | No | 625.00 | | 2,500.00 |
| 5 | Weatherproof GPO | | 1.00 | No | 350.00 | | 350.00 |
| 6 | Loadcentre | | 1.00 | No | 1,500.00 | | 1,500.00 |
| 7 | Builder's margin & work in connection | | | Item | | | 2,000.00 |
| | | | | Electric Li | ght and Power | Total: | 18,550.00 |
| Traa | de: 14 <u>Site Preparation</u> | | | | | | |
| 1 | Site clearance | | 140.00 | m2 | 5.00 | | 700.00 |
| 2 | Site cut/fill | | 140.00 | m3 | 15.00 | | 2,100.00 |
| | | | | <u>Si</u> | te Preparation | Total: | 2,800.00 |
| Traa | de: 15 External Alterations & Renovations | | | | | | |
| 1 | Relocate existing electric BBQ | | 1.00 | No | 1,500.00 | | 1,500.00 |
| | | | <u>External</u> | Alterations o | & Renovations | Total: | 1,500.00 |
| Trad | de: 16 Preliminaries | | | | | | |
| 1 | | | | Item | | | 55,853.00 |

Page: **4** of **5**

| Job Name : | A551 - EMU POINT | | Job Description | | | | | | |
|----------------|------------------|----------|--------------------------|------|----------------------|--------|-----------|--|--|
| Client's Name: | CITY OF ALBANY | | EMU POINT ABLUTION BLOCK | | | | | | |
| Item | Item Description | +/- | Quantity | Unit | Rate | Mark | Amount | | |
| No. | | % | | | | Up % | | | |
| | | | | | Preliminaries | Total: | 55,853.00 | | |

Page: **5** of **5**

Bulletin Item 1.3.1-Agenda Item 15.2.5 refers 8 pages

PRE-TENDER COST ESTIMATE

EMU POINT ABLUTION BLOCK

CONCEPT BUILDING DESIGN & DRAFTING

CHRIS O'KEEFE CONSTRUCTION COST CONSULTANT

May-10

Bulletin Item 1.3.1-Agenda Item 15.2.5 refers 8 pages

4/05/2010

| EMU POINT ABLUTION BLOCK | Ref : A551 |
|--------------------------|------------|
| | |

PRE-TENDER COST ESTIMATE

PROJECT COST SUMMARY

| Total Cost from Summary | \$ 303,000 |
|--------------------------------|---------------|
| Construction Contingency | \$ 12,000 |
| | \$ 315,000 |
| GST | \$ 31,500 |
| TOTAL INDICATIVE COST ESTIMATE | \$ 346,500 |

Exclusions:

This estimate excludes the following costs:

Professional fees Loose furniture & equipment Cost escalation to tender date Upgrade to existing services



Council Strategy

Asset Management Plan Reserves (Natural)

DRAFT

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Bulletin Item 1.3.2-Agenda Item 15.3.1 refers 64 pages

City of Albany Asset Management Plan – Reserves (Natural)

Revision Status

| Revision No. | Status | Distribution | Issue Date | Comment |
|--------------|--------|-------------------------------|---------------|----------------|
| 0 | Draft | Policy and Strategy Committee | 23/04/10 | For discussion |
| | | | | |

Bulletin Item 1.3.2-Agenda Item 15.3.1 refers 64 pages

Table of Contents

| Abbrev | riations | 5 |
|--------|-------------------------------------------------------|----|
| EXE | CUTIVE SUMMARY | 6 |
| 1.1 | Introduction | 6 |
| 1.2 | Financial Summary | 6 |
| 1.3 | Strategic Context | 6 |
| 1.4 | Plan Implementation | 7 |
| 2.0 | INTRODUCTION | 7 |
| 2.1 | Purpose and Scope | 7 |
| 2.2 | Objectives | 9 |
| 2.3 | Additional Objectives Relating to WAAMI Participation | 9 |
| 2.4 | Vision | 9 |
| 2.5 | Strategic Context | 9 |
| 2.6 | Plan Framework | 10 |
| 2.7 | Plan Implementation | 11 |
| 2.8 | Process Map | 11 |
| 2.0 | ASSET MANAGEMENT INFORMATION | 13 |
| 2.1 | Reserve Information Database | 13 |
| 2.2 | Other Reserve Information | 14 |
| 2.3 | Reserve Assessment | 14 |
| 3.0 | KEY PRINCIPLES AND SERVICE LEVELS | 14 |
| 3.1 | Key Principles – Natural Reserve Management | 14 |
| 3.2 | Legislative Requirements, Codes and Standards | 14 |
| 3.2 | Consideration of Management Issues | 16 |
| 3.4 | Management Planning for Reserves | 20 |
| 3.5 | Service Levels | 21 |
| 3.5.1 | General Management | 21 |
| 3.5.2 | Elements in Reserves | 21 |
| 3.6 | Current Service Levels | 21 |
| 3.7 | Key Stakeholders and Community Consultation | 21 |
| 4.0 | FUTURE DEMAND AND CHANGE | 23 |
| 4.1 | Demand Forecast | 23 |
| 4.2 | Technology Changes | 24 |
| 4.3 | Demand Management Plan | 24 |
| 4.4 | New Assets From Growth (Gifted) | 25 |
| 5.0 | CRITERIA FOR PRIORITISING NATURAL RESERVE MANAGEMENT | 25 |
| 5.1 | Environmental Values (Weighting Factor 40%) | 25 |
| 5.2 | Social and Cultural Values (Weighting Factor 30%) | 26 |
| 5.2.1 | Heritage Value | 27 |
| 5.2.2 | Visitation Level | 27 |
| 5.2.3 | Community Support | 27 |
| 5.3 | Economic Benefit (Weighting Factor 30%) | 28 |
| 5.3.1 | Community Support | 28 |
| 5.3.2 | Site Management | 28 |
| 5.3.3 | Public Drinking Water Source Area (PDWSA) | 29 |
| 5.4 | Calculation of Overall Priority Ranking and Flowchart | 29 |
| 5.5 | Gap Analysis | 31 |

| 5.6 | Carbon Rights – Carbon Rights Act 2003 | 31 |
|-------|-----------------------------------------------------------|------|
| 6.0 | STRATEGIC APPROACH TO MANAGEMENT ISSUES | |
| 6.1 | Visitor Risk Assessment and Management | . 31 |
| 6.2 | Standardisation of Elements in Natural Reserve | |
| 7.0 | LIFECYCLE MANAGEMENT | . 35 |
| 7.1 | Lifecycle and Standards | . 35 |
| 7.2 | Condition | |
| 7.3 | Asset Valuations | . 35 |
| 7.4 | Maintenance of Elements | . 36 |
| 7.4.1 | Standards and Specifications | . 36 |
| 7.4.2 | Summary of Future Maintenance Expenditures | . 36 |
| 7.5 | Renewal and Replacement of Elements | . 36 |
| 7.5.1 | Standards and Specifications | . 37 |
| 7.5.2 | Summary of Future Renewal Expenditure | . 37 |
| 7.6 | Upgrades or New Elements | . 37 |
| 7.6.1 | Selection Criteria | . 37 |
| 7.6.2 | Standards and Specifications | . 37 |
| 7.6.3 | Summary of Future Upgrade and New Asset Expenditure | . 38 |
| 8.0 | FINANCIAL SUMMARY | . 38 |
| 8.1 | Financial Management | . 38 |
| 8.2 | Expenditure in Reserves | . 38 |
| 8.3 | Financial Statements and Projections | . 40 |
| 8.3.1 | Sustainability of Service Delivery | . 40 |
| 8.4 | Funding Strategy | . 40 |
| 8.5 | Valuation Forecasts | - |
| 9.0 | ASSET MANAGEMENT PROCESSES, PERFORMANCE, MONITORING, RECO | |
| 9.1 | Information Flow Requirements and Processes | . 40 |
| 9.2 | Standards and Guidelines | . 41 |
| 9.3 | Performance Measures | . 41 |
| 9.4 | Monitoring and Review Procedures | . 41 |
| 9.5 | Recommendations | . 41 |
| 10.0 | REFERENCES | . 42 |
| 11.0 | GLOSSARY | . 44 |
| 12.0 | DISCLAIMER | . 48 |

Abbreviations

BCA Building Codes of Australia

DEC Department of Environment and Conservation

DLGRD Department of Local Government and Regional Development

DRF Declared Rare Flora

EPA Environmental Protection Authority

GIS Geographic Information System

IPWEA Institute of Public Works Engineers Australia

ISO International Organisation for Standardisation

LGMA Local Government Municipal Association

PEC Priority Ecological Community

POS Public Open Space

PDWSA Public Drinking Water Source Area

SCRIPT South Coast Regional Initiative Planning Team (now known as South Coast

Natural Resource Management Inc.)

TEC Threatened Ecological Community

UCL Unallocated or Unmanaged Crown Land

WAAMI Western Australian Asset Management Improvement

WALGA Western Australian Local Government Association

EXECUTIVE SUMMARY

1.1 Introduction

The management of natural reserves is an important role for the City, and requires informed decision making and an agreed framework for the care and maintenance of reserves. This document highlights the asset management activities associated with the management of natural reserves, and sets a timeline for implementation of five (5) years, with year one (1) to be included in the 2010-2011 financial year.

The City currently manages 486 parcels of land declared as natural reserves. These areas are significant assets for the City in terms of their ecological functions, as well as generating economic, health and wellbeing benefits for the City and the broader community. This Asset Management Plan Reserves (Natural) has been developed to ensure that the long-term management of these reserves, existing and newly created, is undertaken in a systematic way.

Categories have been defined to allow for the grouping of reserves that have similar management requirements. The four categories are:

- Coastal reserves:
- Watercourse and Foreshore reserves;
- Mounts reserves; and
- · Hinterland reserves.

A number of criteria will be used to score and weight the management priorities for natural reserves. This weighting system allows for certain criteria to rank more highly where they are considered to be more important, and allow prioritisation of the expenditure program. The criteria and their weighting are:

- Environmental Values 40%
- Social and Cultural Values 30%; and
- Economic Values 30%.

1.2 Financial Summary

The planning, capital and maintenance costs for year 1 (one) of this Asset Management Plan Reserves (Natural) is as follows:

Planning \$ 115,000.00
 Capital \$ 40,000.00
 Maintenance \$ 202,900.00

Funding for reserves planning is provided by Council's annual budget processes. Maintenance, renewal and the creation of reserve infrastructure is principally provided by Council's capital works program and individually identified projects. Supplementary funding may be sourced through various funding agencies. This Plan will help promote works in natural reserves and support funding submissions.

1.3 Strategic Context

The City's Strategic Plan 'Albany Insight – Beyond 2020' (City of Albany, 2008) outlines how the Council and community would like to see Albany in 2025. The City seeks to manage its natural reserves to achieve the following strategic objectives:

Item 1 Lifestyle & Environment

Albany will be Western Australia's regional City of first choice offering a diverse range of healthy and active lifestyle opportunities, with energy efficient housing and development that respects our environment.

Albany will be a City where...

- Young adults are well catered for.
- Recreation facilities provide a diverse range of sporting and exercise opportunities.
- Development:
 - responds to our unique historical and environmental values;
 - embraces environmentally responsible approaches to energy and water consumption; and
 - incorporates healthy lifestyle activities and access to green space.
- The long term problems of Climate Change have been recognised and responded to.

Item 4 Governance:

The City of Albany will be an industry leader in good governance and service delivery and will:

- Manage our municipal assets to ensure they are capable of supporting our growing community; and
- Deliver excellent community services that meet the needs and interests of our diverse communities.

1.4 Plan Implementation

Given the significant gaps in our knowledge, the initial five year focus is on gathering reserve information to further develop this plan, and on implementing existing management plans for natural reserves. Additional reserves will be considered during subsequent reviews of this Plan at which point all management actions will be given a ranking and implemented accordingly.

2.0 INTRODUCTION

2.1 Purpose and Scope

The City currently manages 486 natural reserves which have significance for ecological preservation as well as contributing to the economy, community health and enjoyment. With such a large suite of reserves encompassing a variety of management issues, development of a framework to ensure appropriate long-term management is considered essential. This Asset Management Plan Reserves (Natural) provides guidance for the management of undeveloped bush reserves, for which the City either has the management orders (i.e. Crown Land) or owns freehold.

Council resolved at its Ordinary Meeting of Council on 19 February 2008 to participate in the WAAMI program which is being supported by the Western Australian Local Government Association (WALGA), Department of Local Government and Regional Development (DLGRD), Local Government Municipal Association (LGMA) and the Institute of Public Works Engineers Australia (IPWEA). This Asset Management Plan has been developed in a format consistent with the Western Australian Asset Management Improvement (WAAMI) program framework, which is being applied to other asset classes managed by the City.

The Asset Management Plan Reserves (Natural) provides strategic guidance by outlining processes, principles and criteria to guide consideration of management issues, maintenance, upgrades and new works in natural reserves over a five year timeframe. The City has established a list of major management issues occurring in the reserves it manages, and these categories have been used as a basis for assessing management priorities.

The City has previously used a variety of approaches to asset management and prioritisation. While some aspects of these approaches have worked well, the City would prefer to adopt a systematic approach with the emphasis on the need to achieve outcomes 'on the ground', maximise time and resource efficiency and minimise the amount of superfluous administration. This will be achieved through a combination of criteria based prioritisation and issues based decision making.

The Asset Management Plan Reserves (Natural) provides the City with a clear methodology for future budgeting over the next five years. This will be achieved by focussing on the collection of information about the assets, preparation of grouped management plans and implementation of management actions based on reserve attributes including management issues, purpose, demand and environmental and community values. It will also assist in streamlining the effort invested in grant applications and other implementation opportunities.

The scope of works that have formed the framework of this Asset Management Plan include:

- Outlining a vision for the reserve network of the City.
- Developing an Asset Management Plan Reserves (Natural) that prioritises actions for the management of nominated City natural reserves for the next 5 years.
- Developing a broad medium-term financial framework for the priority actions identified in the Asset Management Plan.
- Developing a framework for the condition assessment of the reserves.
- Undertaking an assessment of 12 nominated sample reserves.
- Prioritising implementation based on management issues across multiple reserves rather than just the attributes of single reserves.
- Categorising reserves into a hierarchy (or groupings of reserves) based on the environmental standard of the reserve.

This Asset Management Plan Reserves (Natural) is to be read with the following associated planning documents:

- City of Albany Asset Management Policy (2009); and
- City of Albany Asset Management Improvement Strategy (2009).

Over the past three years, expenditure for City managed reserves has primarily been broken down into four categories. Budget allocations for natural reserves for the past three years are as follows;

| | 2007/08 | 2008/09 | 2009/10 |
|----------------------------------------------|--------------|--------------|--------------|
| Weed Strategy | \$117,500.00 | \$150,000.00 | \$153,000.00 |
| Reserves Planning | \$40,000.00 | \$25,000.00 | \$45,000.00 |
| Reserves Maintenance (developed and natural) | \$60,000.00 | \$73,000.00 | \$63,000.00 |
| Fire Breaks on Council Land | \$60,000.00 | \$60,000.00 | \$60,000.00 |
| Special Reserve Projects | | | \$130,000.00 |

2.2 Objectives

The objectives of the Asset Management Plan Reserves (Natural) are:

- To ensure that services are delivered effectively and efficiently;
- To provide a basis for evaluating and balancing service levels with cost effectiveness and quality;
- To improve accountability through measurable performance measures;
- To improve understanding of service requirements and objectives;
- To ensure a holistic approach to asset management;
- To improve customer satisfaction;
- To reduce the risk of asset failure;
- To improve decision making based on cost effectiveness, long term benefits and sustainability;
- To justify programs and funding requirements; and
- To recognise the lifecycle costs of an asset.

2.3 Additional Objectives Relating to WAAMI Participation

The City's commitment to the WAAMI program will add value to asset management by:

- Ensuring that Councillors and staff participate in the creation of asset management strategies;
- Capitalising on the State and National frameworks;
- Using the tools and proformas offered with the program;
- Encouraging continuous improvement in processes and practices;
- Promoting informed planning and decision making; and
- Determining the gaps and developing long term strategies for service provision.

2.4 Vision

'The City of Albany will manage its Natural Reserves using sound principles of asset management, incorporating best practice methodology to support sustainable outcomes for the community, environment and ongoing Council service delivery.

Objectives will be met through asset assessment, consideration of service delivery goals and prioritisation of implementation to meet community and environmental needs.'

2.5 Strategic Context

City of Albany Corporate Plan 'Albany Insight - Beyond 2020'

The City's Strategic Plan 'Albany Insight – Beyond 2020' (City of Albany, 2008) outlines how the Council and community would like to see Albany in 2025. The City seeks to manage its natural reserves to achieve the following strategic objectives:

Item 1. Lifestyle & Environment

Albany will be Western Australia's regional City of first choice offering a diverse range of healthy and active lifestyle opportunities, with energy efficient housing and development that respects our environment.

Albany will be a City where:

Young adults are well catered for.

- Recreation facilities provide a diverse range of sporting and exercise opportunities.
- Development:
 - responds to our unique historical and environmental values;
 - embraces environmentally responsible approaches to energy and water consumption; and
 - incorporates healthy lifestyle activities and access to green space.
- The long term problems of Climate Change have been recognised and responded to.

Item 4. Governance:

The City of Albany will be an industry leader in good governance and service delivery and will:

- Manage our municipal assets to ensure they are capable of supporting our growing community; and
- Deliver excellent community services that meet the needs and interests of our diverse communities.

Other strategies that guide the management of Assets in the City include:

- Draft Albany Local Planning Strategy (City of Albany, 2009a);
- Draft Albany Town Planning Scheme;
- City of Albany Subdivision and Development Guidelines (City of Albany, 2009b);
- Draft Albany Greenways (ATA Environmental, 2002);
- Albany Trails Masterplan (Maher Brampton Associates, 1998);
- Environmental Weeds Strategy for City of Albany Reserves (City of Albany, 2005);
- Estimation of Dieback Protectable Areas. City of Albany Reserves (Glevan Consulting, 2008)
- Estimation of Dieback Protection Areas. City of Albany Reserves (Ficifolia Consulting, 2008);
- Estimation of Dieback Protection Areas. City of Albany Sandpatch Reserves R2903, R34370 & R4732 (Ficifolia Consulting, 2009).
- Asset Management Plan Roads (City of Albany, 2010);
- Environmental Code of Conduct Guidelines for Works on Council Controlled Land (City of Albany, 2006);
- Southern Shores 2009 2030 (Coffey Environments and South Coast Management Group, 2009);
- Southern Prospects (SCRIPT, 2005); and
- Albany Regional Vegetation Assessment (Department of Environment and Conservation, in preparation).

2.6 Plan Framework

Key elements of the Asset Management Plan Reserves (Natural) include:

- Identification of levels of service to be provided;
- Identification of current demand;
- Prediction of future demand;
- Consideration of lifecycle management;
- Inclusion of a 5 year budget requirements for identified expenditure needs;

- Outline of asset management practices;
- Outline of monitoring of the Asset Management Plan to measure outcomes against objectives;
- · Inclusion of an Asset Management Improvement Plan; and
- Outline of approaches to risk assessment.

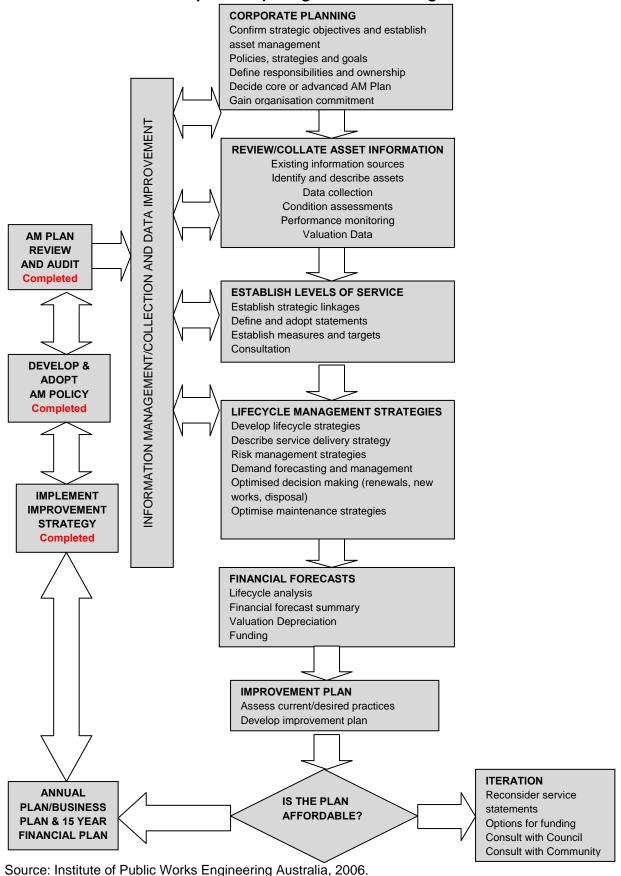
2.7 Plan Implementation

The management of natural reserves is an important role for the City and requires informed decision making and an agreed framework for the care and maintenance of the reserves. This document highlights the asset management activities associated with the management of natural reserves and sets a timeline for implementation of a five (5) year program with year one (1) to be included in the 2010-2011 financial year. Due to the resources required for assessment of all City reserves in this category, the initial focus is on reserves that already have management plans that have been adopted by Council. Additional reserves will be considered during annual reviews of this Plan.

2.8 Process Map

The City has prepared an Asset Management Improvement Strategy (City of Albany, 2009c) to guide the process of preparing asset management plans. A process map for preparing an infrastructure and asset management plan is shown below. The map shows the cycle of asset management including planning, review, collation, establishment of levels of service, lifecycle management strategies, forecasting and development of an improvement plan. The City will need to consider the affordability of the plan, with possible revisions, monitoring and audit processes.

Road Map for Preparing an Asset Management Plan



2.0 ASSET MANAGEMENT INFORMATION

2.1 Reserve Information Database

The City has a digital database for all City reserves which includes data from the Department of Regional Development and Lands. The main part of the database includes core information about reserves and the elements within them. The database was designed to generate priorities and rankings for action items by applying weighting to applicable reserve attributes. The existing database is supported by a Geographic Information System (GIS) which allows multiple layers of information to be viewed in a map format with aerial photos.

The information contained in the City's systems greatly increases its ability to plan for, and manage its reserve network. Information categories held in the database and/or on GIS are included in Table 1.

Table 1: Information Available for Natural Reserves

Reserve Number or a unique City identifier:

Identifier assigned to a land parcel. A single site may be made up of several land parcels (e.g. Cosy Corner). This data is provided by State Land Services (part of the Department of Regional Development and Lands).

Reserve Name:

Some reserves have formal names (assigned by State Land Services Geographic Names Committee) or informal names.

Current Purpose:

All Crown Land Reserves have a purpose (e.g. recreation, conservation). Reserves should be managed in accordance with their purpose, unless the purpose is deemed to be inappropriate. A reserve purpose can be reviewed by the State Land Service.

Area of Reserve:

Area measured in square metres.

Function:

Function is defined by major features or uses of a reserve.

Hierarchy:

Natural reserves have been allocated a status that reflects the level of visitation and significance to the wider community.

Reserve Attributes:

Includes physical, environmental and social attributes of reserves. The database needs to be updated and redesigned to align with the City data management standards. Attributes recorded are listed in Appendix C.

2.2 Other Reserve Information

The City has a number of management and dieback plans that contain a large amount of information about its reserves, including recommended management actions that have been adopted by Council. A summary of these recommended management actions have been used in the development of this Asset Management Plan.

2.3 Reserve Assessment

Each reserve has been (or will be), visited and assessed for a variety of parameters (Appendix B). These attributes will be incorporated into the reserves asset database and used to determine management and action priorities.

3.0 KEY PRINCIPLES AND SERVICE LEVELS

3.1 Key Principles – Natural Reserve Management

In seeking to manage natural reserves, the overarching principles which will guide management include consideration of the inherent environmental and community values of a reserve, and governance principles (cost benefits, priorities, accountability etc.). These principles are outlined below.

Principles for Management of Natural Reserves

1. Use the precautionary principle

Where there are threats of serious or irreversible damage, lack of scientific certainty should not be used as a reason for postponing measures to prevent environmental degradation. Decisions should be guided by careful evaluation and risk based assessment.

2. Use the principle of intergenerational equity

The present generation should ensure that the health, diversity and productivity of the environment is maintained or enhanced for the benefit of future generations.

3. The principle of the conservation of biological diversity and ecological integrity

Conservation of biological diversity and ecological integrity should be a fundamental consideration.

These principles guide environmental protection in the Western Australian *Environmental Protection Act 1986*, are outlined in EPA Position Statement No. 7 and are generally considered to be the most appropriate overarching statement to custodians of public property.

3.2 Legislative Requirements, Codes and Standards

The City has a number of legislative and other requirements to meet for reserve planning and management, including those listed in Table 2.

Table 2: Legislative Requirements relating to Natural Reserve Management

| Legislation | Requirement |
|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Environment Protection and Biodiversity Conservation Act 1999 | National legal framework to protect and manage nationally and internationally important flora, fauna, ecological communities and heritage places - defined in the Act as matters of national environmental significance. |
| Building Code of Australia | The Building Code of Australia (BCA) is treated as regulations in each State. The BCA contains technical provisions for the design and construction of buildings and other structures, covering such matters as structure, fire resistance, access and egress, services and equipment, and certain aspects of health and amenity. |
| Australian Standards | Standards are published documents setting out specifications and procedures designed to ensure products, services and systems are safe, reliable and consistently perform the way they were intended to. They establish a common language which defines quality and safety criteria. |
| Local Government Act 1995 | Establishes roles, purpose, responsibilities and powers of local governments, including the preparation of long term plans. |
| Land Administration Act 1997 | Regulates the tenure, land use and management of lands. |
| Environmental Protection Act 1986 | This Act provides for the prevention, control and abatement of pollution and environmental harm, for the conservation, preservation, protection, enhancement and management of the environment. |
| Occupiers Liability Act 1985 | This Act places responsibilities on occupiers and managers of land to show a reasonable duty of care to those who enter or use land so that they do not suffer injury or damage. |
| City of Albany Town Planning Scheme No. 1 and 3 | Describes permitted and non permitted uses in areas reserved for Parks and Recreation. |

3.2 Consideration of Management Issues

There are a suite of issues that are considered in managing natural reserves. Many of the issues are complicated and have significant implications for the health of a reserve and its enjoyment by the community. Often there are competing and conflicting views on how these issues should be addressed.

A list of management issues and suggested goals are included in Table 3. The list is not exhaustive and one issue is not necessarily more important than another. Documents and policy statements which offer guidance in how to deal with management issues are listed in Appendix C.

Discussions with the City and other stakeholders suggest that the issues that are of greatest concern in natural reserves relate to threatening processes (weeds, dieback, fire etc.), access control (including four wheel drive and motorbike use) and signage. These issues can be managed systematically across reserves and often mitigate some of the other risks or issues listed in Table 3.

The value that a community puts on a reserve may be reflected in their interest in providing support for a particular reserve issue such as weed management. Issues that are of interest to a community are often the best ones to address, regardless of perceptions of what is the highest priority.

Table 3: Management Issues

| Management Issue | Goal for Management | Comment |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reserve Tenure | | |
| Tenure of Reserve | Ensure each reserve has tenure and purpose appropriate for its sustainable use and management with consideration for scenic amenity, level of use, fragility and different land uses. | Some areas of UCL could be incorporated into City reserves to ensure consistent management. Equally, some reserves may best be managed by other Agencies who have relevant expertise and resources. |
| Leasing of Reserves | Ensure that lease conditions take into account management needs, values and purpose of reserves so that management meets current best management practice expectations. | The preparation of appropriate lease documents for commercial fishing leases, other organisations and individuals will help to ensure that natural reserves are managed using current best management practices. |
| Purpose of Reserve | Ensure that the purpose of the reserve is appropriate for current and future needs and consistent with environmental and community values. | |
| Amalgamation of Reserves | Consolidate management areas by amalgamating reserves that have similar management issues and are geographically linked. | |
| Neighbour Issues | Ensure consistent management across boundaries to consider fire, corridors, connectivity and compatible land uses where reserves share common values (e.g. National Parks, Nature Reserves). | Liaison with other land managers (internal and external) is essential. |
| Land Uses | Encourage the use of reserves for educational and other compatible purposes (e.g. research, collection of seed for rehabilitation) where these activities do not compromise the values of the reserve. | Careful consideration should be given to proposed uses that may cause user conflict or potential damage to a reserve's values. |

| Management Issue | Goal for Management | Comment |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Management for Significant Values | | |
| Management of Natural Values | Ensure that reserves are managed for environmental, economic and community values. | |
| Unauthorised or Inappropriate Use | Prevent unauthorised or inappropriate activities in reserves that are not consistent with the environmental or community values of the reserve. | This can be achieved through access control, signage and appropriate presence of Rangers and/or camp hosts. |
| Significant Vegetation Community, Flora or Fauna | Retain vegetation, flora and fauna values by reducing threatening processes and supporting the natural functions of the reserves. | |
| Linkages and Ecological Connectivity | Consider the way that reserves are integrated to preserve or enhance ecological connectivity. | |
| Heritage | Ensure that Aboriginal and European heritage values are considered in management decisions. | |
| Visual Amenity | Consider the retention or protection of significant viewsheds or scenic vistas. | |
| Risk Management | | |
| Climate Change | Plan for and adapt to the impacts of climate change on natural reserves by encouraging resilience of natural systems and adaptation to possible impacts. | Sea level rise and increases in storm surge may increase coastal vulnerability and impact on coastal wetlands, estuaries, drainage and groundwater. Reduction of coastal reserve areas may occur. Neighbouring private land may be at risk. Biodiversity may be adversely affected by reduced rainfall, changed seasonality and increased temperatures (e.g. longer heat waves). |
| Visitor Risk | Consider and assess risk to visitors in reserves and act to manage these risks in a way that does not compromise the reserve's values. | |
| Fire Management | Take an integrated approach to management of fire risk by considering the environmental and community assets in reserves. | Fire risk management includes consideration of risks associated with campfires, wildfires, arson and prescribed burns. Implementation of strategic firebreaks and the control of access are the most effective ways to address fire risk. |
| Dieback Management | Determine priorities for dieback assessments to allow for prioritising of onground actions including access control. | Identification of protectable areas and vulnerable assets will assist in setting priorities for management actions such as access control and signage. |

| Management Issue | Goal for Management | Comment |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rehabilitation | Identify and prioritise areas to rehabilitate based on environmental and community benefit. | Areas that are priorities for rehabilitation include degraded/multiple four wheel drive tracks and sites that have been subject to extraction of sand, gravel or limestone. |
| Access/Access Control | Control access within reserves (e.g. vehicles, walkers) to protect sensitive environments and reduce user conflict. Allow for emergency and maintenance access. | |
| User Conflict | Reduce user conflict through consultation, provision of information and delineating activities (e.g. animal exercise areas) addressing access conflict and competing uses). | |
| Sensitive Resources | Ensure that land uses in reserves (including leased land) do not increase the risk to sensitive resources (e.g. groundwater). | e.g. Public Drinking Water Source Areas (PDWSAs). |
| Community Interest and Education | Encourage community interest and participation by being responsive and approachable. | Historically, the community has been interested in reserves close to where they live. In addition, people often want to help with issues about which they feel they have some control (e.g. weed management). |
| Resourcing within City of Albany for Reserve Planning and Management | Allocate adequate human and monetary resources to natural reserve management to ensure sustainable management for environmental and community values. | |
| Facilities | | |
| Signage | Signs to be standardised, appropriate and not visually intrusive. | Use standard such as: Australian Coastal Safety Guidelines (Surf Lifesaving Australia et al., 2007), International Organisation for Standardisation (ISO Standards), Australian Standards and the National Aquatic and Recreational Signage Style Manual (Australian Water Safety Council et al., 2006). |
| Facilities e.g. car parks, toilets, bins, lookouts, picnic facilities, black water disposal points. | Facilities need to provide essential services and be designed to reduce lifecycle costs. Excessive provision of facilities in City reserves are not encouraged due to the implications for maintenance and renewal costs. | Infrastructure needs to meet Australian Standards, where standards apply. |

| Management Issue | Goal for Management | Comment |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Walk Tracks and Trails | Trails are managed to retain and enhance enjoyment of natural reserves for all users, while protecting the surrounding environment. | Trails are an integral part of access (recreation and emergency) within reserves. Trails have been constructed according to the Trails Masterplan (Maher Brampton Associates, 1999). The City is now at a stage where maintenance and renewal of existing Trails should be the main focus. Trails include those used for walking, mountain bikes, four wheel drives, horse riders and motorbikes. Trails include the Stidwell Bridle Trail, Mt Clarence Circuit Trail, Mt Melville Circuit Trail and Lake Seppings Walk Trail. |
| Camping | Existing camping areas (formal and informal) are managed so that they provide a safe and enjoyable experience without causing damage to the surrounding environment. | Allow for formal, informal camping with an appropriate level of facilities provided. |
| Boat launching | Provide safe and adequate boat launching facilities to cater for recreational and emergency requirements, while ensuring that safety and environmental issues are considered. | |
| Man modified shorelines (e.g. groynes, rockwalls) | Extensive community consultation and reference to best practice coastal engineering to occur before a shoreline is modified | |
| Public Open Space | Ensure that reserves acquired by the City are in a condition that ensures they can be sustainably managed in the long term. | Guidance for POS is included in City of Albany Subdivision and Development Guidelines (2009). |
| Damaging Processes | | Liaise with other Directorates in the City to ensure that planning and proposed works are compatible with the goals of this Asset Management Plan |
| Fire | Undertake fire planning and implementation for firebreaks, emergency fire events, arson mitigation, controlled burns and after fire management strategies (e.g. weed control). | |
| Drainage and nutrient enrichment | Consider impacts of drainage and eutrophication on reserves from surrounding land uses. Use best practice for water resource management. | |
| Rubbish dumping and littering | Provide refuse disposal units in high use areas, where appropriate. In other areas, encourage visitors to remove their own rubbish. Remove dumped rubbish as soon as is practicable to reduce impacts. | |
| Weeds | Implement the actions of the Environmental Weed Strategy for City of Albany Reserves (City of Albany, 2005) | |

| Management Issue | Goal for Management | Comment |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| Erosion | Address the causes of erosion through access control and rehabilitation, where necessary. | |
| Dieback | Carry out assessments and implement management protocols that minimise the introduction and spread of dieback. | |
| Extraction of sand, lime and gravel. | Extraction activities in predominantly natural reserves will be carried out to reduce environmental impacts, with plans for rehabilitation and disease minimisation. | |
| Feral animal control | Implement feral animal control, where appropriate. | The City does not currently have an active feral animal program due to other priority activities. |
| Vandalism | Minimise the impacts of vandalism and graffiti by reinstating damaged infrastructure as quickly as possible (or consider removal). | |

3.4 Management Planning for Reserves

The City is responsible for the development and implementation of management plans for natural reserves. This planning process includes interaction with internal and external stakeholders. A limitation of this process has been that the management planning process is time consuming when reserve planning is done for one reserve at a time. To simplify this process, all natural reserves will be assigned to one of four management plan categories that are likely to have similar issues. As a result, planning for several or many reserves can be carried out at once. Individual considerations for reserves can still occur through the reserve assessment and planning process to ensure that specific management requirements are addressed.

The category classifications are:

- Coastal:
- Watercourse and Foreshore;
- · Mounts; and
- Hinterland.

This approach forms the basis for a 'reserve system approach' to planning and management.

To date, the following management plans have been developed:

- Betty's Beach Reserve Management Plan, including Norman's Inlet Camp Site and Walk Trail (City of Albany, 2010);
- City Mounts Management Plan. (City of Albany, 2006);
- Cosy Corner Management Plan (City of Albany, 2008);
- Lowlands Coastal Reserve Management Plan (City of Albany, 2003);
- Nanarup Beach Management Plan (City of Albany, 1999);
- Nullaki Peninsula: Coastal Foreshore and Sand Blowout Management Plan (City of Albany,1998a); and
- Nullaki Peninsula: Wilson Inlet Foreshore Management Plan (City of Albany, 1998b).
- Woolstores to Frenchmen Bay Foreshore Management Plan (Water & Rivers Commission, 2000).

Strategic plans have also been prepared, including:

- Environmental Weed Strategy for City of Albany Reserves (City of Albany, 2005);
- Recreation Masterplan (City of Albany, 2003).
- Draft Albany Greenways (ATA Environmental 2002);
- Visitor Safety and Hazard Assessment Geotechnical for Selected Reserves (Kevin Lodge Engineering, 2002); and
- Trails Master Plan (Maher Brampton Associates 1999).

3.5 Service Levels

3.5.1 General Management

To adequately manage natural reserves presents a considerable challenge to Council and the wider community. This makes it very important to systematically manage reserves so that they do not become degraded and continue to provide benefits for the whole community. The overall goal for management of natural reserves is to ensure that issues with the highest priority for sustainable management are undertaken on a priority basis.

3.5.2 Elements in Reserves

Currently the City does not have service levels for elements within natural reserves. Element requirements will be determined when individual reserves are assessed based on environmental priorities and visitation levels.

3.6 Current Service Levels

The City has several proactive initiatives that provide services and community input to natural reserve management. These include:

- Support of the Bushcarers Group and other community groups;
- Representation on the South Coast Management Group;
- · Ongoing weed management program;
- Maintenance of trails; and
- Fire break planning and maintenance.

The City investigates and responds to community service requests within 10 working days as per the Customer Service Charter.

3.7 Key Stakeholders and Community Consultation

The management of natural reserves needs the involvement of a wide range of internal and external stakeholders. Key stakeholders for the City natural reserves (Table 4) have been identified and should be consulted as appropriate about reserve management and tenure.

The City will undertake consultation with identified key stakeholders and the wider community to seek feedback on this Asset Management Plan. The Plan will be advertised to seek community input prior to final adoption.

Table 4: Key Stakeholders and Responsibilities

| Key Stakeholders | Responsibility |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Internal Stakeholders | |
| City of Albany Council | Sets vision, service standards and approves budgets. |
| Asset Management and City Services Policy and Strategy Committee | Review details of the Plan, seek community feedback and provide guidance. |
| City of Albany Staff- Internal Cross Functional Working Group | Create plans, review asset management operations, provide financial support and monitor performance. Ensure communication between Directorates of Council. |
| City of Albany – Executive Director of Works and Services | Direct asset management activities and facilitate the implementation of the Plan. |
| City of Albany – Manager Financial Services | Source funding, facilitate budget approvals. |
| City of Albany – Manager City Assets | Develop plan, set service standards, coordinate activities, estimate costs and formulate budgets. Monitor and report performance. |
| City of Albany – Manager City Works | Manage construction, maintenance and renewal activities. Resource, manage and report on inspection and auditing process. |
| Reserves Officers | Undertake planning, prepare grant applications, liaise with stakeholders, carry out project management or oversee reserve management. |
| Bushcare Officers | Implement reserve management for selected activities. |
| External Stakeholders | |
| Western Australian Asset Management Improvement Programme (WAAMI) Steering Group | Facilitate workshops, review plans and provide commentary and guidance on the effectiveness of the City's Asset Management Plans. |
| South Coast Natural Resource Management Inc., Coast West, Lotteries Commission, Caring for our Country, Department of Sport and Recreation and other funding bodies | Partner and/or source of funding for actions in natural reserves. Receive funding submissions prepared by Council staff and community groups. |
| State Government Agencies (e.g. Department of Environment and Conservation, Department of Water, Department of Indigenous Affairs) | State Agencies have an interest in reserve management, either as neighbours or as regulators of statutory or policy matters. |
| Community Groups (e.g. Progress Associations, Friends of Groups, other groups and individuals) | Provide feedback on management, represent users of reserves, often carry out supporting works in reserves. |
| Land Developers | Construction and ceding of new reserve assets as part of subdivision conditions in accordance with City of Albany Subdivision and Development Guidelines (2009b). |
| Albany Heritage Reference Group Aboriginal Corporation Inc. and South West Aboriginal Land and Sea Council | Provide feedback on cultural issues and management. |

4.0 FUTURE DEMAND AND CHANGE

4.1 Demand Forecast

Factors that are likely to influence the future demand in natural reserves are:

- A change in demographics within Albany;
- · Population growth in Albany;
- Trends for recreation to occur in an outdoor environment;
- · An increase in the number of visitors to Albany; and
- Planning for special events in reserves.

Albany's population at the 2006 Census was 33,144, a growth of 1,578 (4.7%) from the 2002 Census. This represents an annual growth of 1.2% per annum and is tracking between the medium and high scenario outlined in Table 5. If these growth rates continue, the City could have a population of 40,000 people by 2022. This indicates that there will be increased usage of natural reserve assets.

Population demographics by age group are shown in Table 6, which indicates that age groups between 0-4, 5-9, 25-29, 30-34 declined between 2002 and 2006 while age groups 15-19, 35-39, 45-49, 50-54 and older age groups increased.

Table 7 indicates that projected population demographics between 2009 and 2024 is likely to experience a significant decline in the 15-19 year old age bracket, but significant increases in 35-39, 45-49, 50-54 and older age brackets. These statistics indicate that there could be a need to increase services in natural reserves to cater for activities carried out by adults and seniors, many of which are active in old age.

Table 5: Population Projection for the City of Albany. Low, Medium and High Series 1996 to 2016.

| Albany | 1996 (a) | 2001 | 2006 | 2011 | 2016 |
|-----------------|----------|--------|--------|--------|--------|
| Low Scenario | 28,148 | 30,000 | 31,400 | 32,800 | 34,000 |
| Medium Scenario | 28,148 | 30,200 | 32,200 | 43,300 | 36,500 |
| High Scenario | 28,148 | 30,700 | 33,600 | 37,000 | 40,000 |

⁽a) ABS 1996 Estimated Resident Population

Source: 1996 ABS Estimated Residential Population, 2001-2016 Ministry for Planning October 2000 projections

Table 6: Population Growth in the City of Albany 2002 to 2006 by Age Group.

| Albany | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------------------|-------|-------|-------|-------|-------|
| Persons - 0 to 4 years | 2 022 | 1 977 | 1 959 | 1 956 | 2 016 |
| Persons - 5 years to 9 years | 2 326 | 2 317 | 2 293 | 2 291 | 2 252 |
| Persons - 10 years to 14 years | 2 522 | 2 506 | 2 537 | 2 549 | 2 511 |
| Persons - 15 years to 19 years | 2 341 | 2 382 | 2 392 | 2 461 | 2 521 |
| Persons - 20 years to 24 years | 1 609 | 1 617 | 1 611 | 1 613 | 1 668 |
| Persons - 25 years to 29 years | 1 722 | 1 705 | 1 704 | 1 674 | 1 658 |
| Persons - 30 years to 34 years | 2 032 | 2 008 | 1 988 | 2 007 | 1 950 |
| Persons - 35 years to 39 years | 2 197 | 2 180 | 2 198 | 2 204 | 2 223 |
| Persons - 40 years to 44 years | 2 494 | 2 550 | 2 493 | 2 521 | 2 427 |
| Persons - 45 years to 49 years | 2 239 | 2 296 | 2 405 | 2 480 | 2 548 |
| Persons - 50 years to 54 years | 2 119 | 2 185 | 2 230 | 2 283 | 2 330 |
| Persons - 55 years to 59 years | 1 761 | 1 802 | 1 872 | 2 005 | 2 130 |

| Persons - 60 years to 64 years | 1 536 | 1 588 | 1 617 | 1 673 | 1 698 |
|--------------------------------|--------|--------|--------|--------|--------|
| Persons - 65 years to 69 years | 1 331 | 1 392 | 1 464 | 1 495 | 1 487 |
| Persons - 70 years to 74 years | 1 211 | 1 228 | 1 244 | 1 274 | 1 285 |
| Albany | 2002 | 2003 | 2004 | 2005 | 2006 |
| Persons - 75 years to 79 years | 954 | 974 | 1 011 | 1 054 | 1 087 |
| Persons - 80 years to 84 years | 648 | 693 | 741 | 792 | 794 |
| Persons - 85 years and over | 502 | 516 | 519 | 531 | 559 |
| Persons – Total | 31 566 | 31 916 | 32 278 | 32 863 | 33 144 |

Source: Australian Bureau of Statistics (2008). National Regional Profile, Albany 2002 to 2006

Table 7: Projected Age Demographics for the Great Southern Region 2009 – 2024

| Persons by Age Groups | Predicted for 2009 | Predicted for 2024 | % |
|-----------------------|--------------------|--------------------|---------|
| 0 to 4 | 3500 | 3600 | 2.86% |
| 5 to 9 | 3500 | 3700 | 5.70% |
| 10 to 14 | 3800 | 3700 | -2.65% |
| 15 to 19 | 3700 | 3000 | -18.92% |
| 20 to 24 | 3500 | 2800 | 8.58% |
| 25 to 29 | 3300 | 3400 | 3.03% |
| 30 to 34 | 3100 | 4300 | 6.46% |
| 35 to 39 | 3600 | 4500 | 30.55% |
| 40 to 44 | 3800 | 4100 | 7.90% |
| 45 to 49 | 4100 | 3500 | 14.00% |
| 50 to 54 | 4100 | 3700 | 14.63% |
| 55 to 59 | 3800 | 3800 | 0.00% |
| 60 to 64 | 3400 | 4200 | 23.50% |
| 65 to 69 | 2800 | 4100 | 46.45% |
| 70 to 74 | 2300 | 3600 | 56.53% |
| 75 to 79 | 1700 | 2900 | 70.60% |
| 80 to 84 | 1200 | 2000 | 66.67% |
| 85 plus | 1000 | 1800 | 80.00% |
| Total | 56200 | 62700 | |

Source: Australian Bureau of Statistics (2008).

4.2 Technology Changes

The City currently has the ability to record, view and manage its assets through the use of an Arc GIS database. Technology changes are forecast to have little effect on the delivery of services covered by this plan.

4.3 Demand Management Plan

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices include non-asset solutions, insuring against risks and managing failures.

4.4 New Assets From Growth (Gifted)

When land is subdivided to create new residential areas, Public Open Space (POS) is often ceded to the City as Crown Land. The City receives the management orders subject to much of the infrastructure and elements in the new reserve being established by the developer. The City sets the standard for the asset and acceptance is conditional as stated in the subdivision guidelines. POS may be established for a number of purposes, including active open space (parks) or natural areas (bushland, wetlands, foreshore). Natural areas are generally managed for conservation and passive recreation purposes. Acquiring these assets adds to the ongoing operations and maintenance costs for Council. In addition, capital upgrades may be required, depending on demand.

5.0 CRITERIA FOR PRIORITISING NATURAL RESERVE MANAGEMENT

The City will apply criteria, scoring and weighting values for existing and planned elements and activities in reserves for the following:

- Environmental Values;
- Social and Cultural Values; and
- Economic Values.

The criteria have been chosen to:

- allow prioritisation of the expenditure program by using weighted criteria;
- allow consideration of asset management principles, protection of the environment and benefit to the community; and
- allow consideration of related strategic studies and operational plans.

Reserves are complex assets, so planning, community engagement, systematic implementation and maintenance is the key to managing reserves sustainably.

Weighting factors are applied to the different criteria used to prioritise management implementation in natural reserves. The weighting allows certain criteria to rank more highly where they are considered to be more important. Weighting factors are outlined in Table 8.

Table 8: Priority Criteria and Weighting Factors

| Priority Criteria | Weighting Factor | Criteria Description |
|----------------------------|------------------|----------------------------------------------------------------------------------|
| Environmental Values | 40% | Condition assessment of environmental values |
| Social and Cultural Values | 30% | Condition assessment of heritage values, visitation levels and community support |
| Economic Values | 30% | Condition assessment of existing infrastructure, management levels and industry |
| Total | 100% | |

5.1 Environmental Values (Weighting Factor 40%)

It is necessary to ascertain environmental values so that areas of importance can be protected through appropriate management. Each reserve will be assessed for its environmental value based on the criteria indicated in Table 9.

Table 9: Environmental Value Criteria and Score

| Environmental Values | Criteria | Score |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| Priority 1 | Presence of any one of the following: Declared Rare Flora (DRF) or Priority Flora or Threatened Ecological Community (TEC) or Priority Ecological Community (PEC) or Threatened Fauna Vegetation in 'Very Good to Excellent' condition (Kaesehagen, 1995) Well connected to other vegetated Reserves Dieback 'protectable areas' present Public Drinking Water Source Area (PDWSA) Conservation category wetlands or significant water courses Large area* Low boundary to area ratio* | 8-10 |
| Environmental Values | Criteria | Score |
| Priority 2 | Presence of one of the following: • Vegetation in 'Fair to Good' condition (Kaesehagen, 1995) • Moderate connectivity values • Medium to large area* • Low to moderate boundary to area ratio* | 6-7 |
| Priority 3 | Presence of one of the following: • Vegetation in 'Poor' condition (Kaesehagen, 1995) • Moderate to poor connection values • Small to medium area* • Moderate to high boundary to area ratio* | 3-5 |
| Priority 4 | Presence of one of the following: • Vegetation in 'Very Poor' condition (Kaesehagen, 1995) • Low connectivity values • Small area* • High boundary to area ratio* | 0-2 |

^{*}More precise parameters of these criteria will be ascertained during the reserve assessment stage.

5.2 Social and Cultural Values (Weighting Factor 30%)

Consideration of the social aspects of reserves including demographics and population growth are increasingly important considerations if reserve infrastructure is to cope with levels of visitation and still deliver a quality experience to the community and protect the values of the reserve.

Three aspects of social benefit have been considered in this section, including Aboriginal and European heritage, visitation levels and community support. Each aspect is scored for each reserve based on Tables 10, 11 and 12.

5.2.1 Heritage Value

The presence of Aboriginal or European heritage features (i.e. present on Register of Aboriginal Sites or Heritage Council of WA Register) indicates that a higher level of management may be required, which can be reflected in presence or absence scoring (Table 10).

Table 10: Heritage Value Criteria and Score

| Heritage Value (Aboriginal and European) | Criteria | Score |
|------------------------------------------|-----------------------------------------|-------|
| High | Registered Aboriginal or European sites | 7-10 |
| Medium | Unregistered Sites | 4-6 |
| Low | No known sites | 0-3 |

5.2.2 Visitation Level

Natural reserves are subject to high variation in visitor numbers. Some reserves have many thousands of visitors in a year, while others may only have hundreds or even less. Many reserves are subject to markedly different visitation due to season influences (e.g. visiting the beach in summer). There is currently not a cost effective way to accurately measure demand or visitation in reserves. However, the City Reserves Officers have a good working knowledge of general trends for visitor demand. The criterion for demand has been kept relatively simple and is described in Table 11.

The future demand of a natural reserve has been inferred from population growth and demographics discussed in Section 4. It is presumed that with population growth, there will be a general and gradual increase in demand for use and facilities in natural reserves into the future.

Table 11: Visitation Level Criteria and Score

| Visitation level | Criteria | Score |
|------------------|-----------------------------------------|-------|
| High | >10,000 people visiting per year | 9-10 |
| Medium | 1,000 to 9,999 people visiting per year | 6-8 |
| Low | 100 – 999 people visiting per year | 3-5 |
| Negligible | <99 people visiting per year | 0-2 |

5.2.3 Community Support

Support from the community in terms of reserve management is a valid indicator of effort spent in reserves and often means that investment by the City is significantly magnified. Reserves where community groups are actively involved should be given a higher score for future management effort compared to reserves where there is no community support or input. The criteria and scores for community support are shown in Table 12.

Table 12: Community Support Criteria and Score

| Community Support | Criteria | Score |
|--------------------------|----------------------------------------------------------------|-------|
| High | Current active involvement by community groups and individuals | 7-10 |
| Medium | Limited known involvement of community groups and individuals | 4-6 |
| Low | No known involvement of community groups and individuals | 0-3 |

5.3 Economic Benefit (Weighting Factor 30%)

The economic value of natural reserves has been determined using three different set of criteria including presence of infrastructure, level of site management and presence of a PDWSA.

5.3.1 Community Support

The first set of criteria for determining economic benefit (Table 13) is based on the current amount and type of infrastructure within a reserve, as this is a direct indication of the City's previous investment in a reserve. The amount and type of infrastructure varies greatly between natural reserves, with some reserves having a large amount of infrastructure of various types (e.g. firebreaks, camp grounds, toilets, bins, barbeques, tables, bench seats). At the other extreme, some natural reserves have no infrastructure.

Gaps in infrastructure needs are not reflected here, but will be identified when each individual reserve is assessed during 20010/11 and 2011/12.

Table 13. Infrastructure Criteria and Score

| Infrastructure | Criteria | Score |
|----------------|---------------------------------------|-------|
| High | Significant infrastructure | 8-10 |
| Medium | Low plus limited other infrastructure | 5-7 |
| Low | Gates, firebreaks, signs only | 2-4 |
| None | No infrastructure | 1 |

5.3.2 Site Management

The second set of criteria (Table 14) used to determine the economic value of a reserve is based on the number of days a year that the City spends within the reserve undertaking maintenance and other works (e.g. weeds control and bush rehabilitation). This criteria indicates the City's current annual investment in a reserve.

Table 14. Site Management Criteria and Score

| Site Management | Criteria | Score |
|-----------------|------------------------------|-------|
| High | More than 10 days a year | 8-10 |
| Medium | 1-9 days a year | 5-7 |
| Low | Negligible (less than 1 day) | 2-4 |
| None | None | 1 |

5.3.3 Public Drinking Water Source Area (PDWSA)

The third set of criteria for assessing the economic value of a reserve is based on whether the reserve is located within a PDWSA. A PDWSA is a collective description for Water Reserves, Catchment Areas and Underground Water Pollution Control Areas declared (gazetted) under the provisions of the *Metropolitan Water Supply, Sewerage and Drainage Act 1909* or the *Country Area Supply Act 1947*. This criteria reflects the importance of a reserve for the future economy and health of the community.

Table 15. Public Drinking Water Source Area (PDWSA) Criteria and Score

| PDWSA | Criteria | Score |
|-------|--------------------|-------|
| Yes | Within a PDWSA | 10 |
| No | Outside of a PDWSA | 1 |

5.4 Calculation of Overall Priority Ranking and Flowchart

This section shows how the overall priority ranking for activities in reserves is calculated, based on criteria and scores in Section 5.

Environmental Values x Weighting Factor 40%

Priority 1 = 8-10, Priority 2 = 6-7, Priority 3 = 3-5, Priority 4 = 0-2

Plus

Social and Cultural Values x Weighting Factor 30%

Heritage Score: Registered sites = 7-10, Unregistered sites = 4-6, No known sites = 0-3

Visitation Score: High = 9-10, Medium = 6-8, Low = 3-5, Negligible = 0-2

Community Support Score: High = 7-10, Medium = 4-6, Low = 0-3

Plus

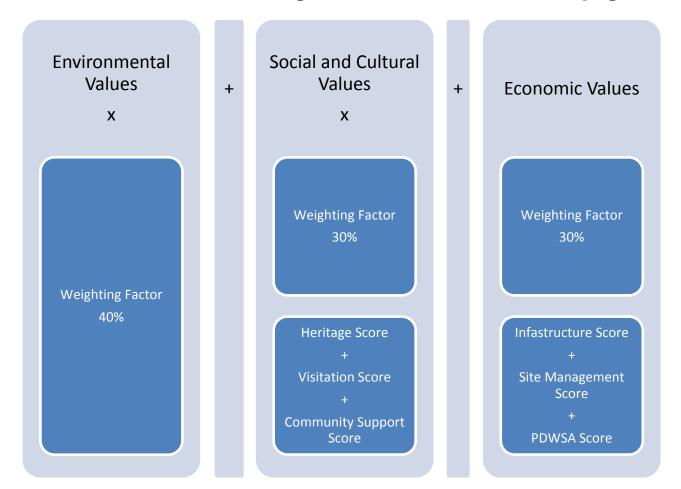
Economic Values x Weighting Factor 30%

Infrastructure Score: High = 8-10, Medium = 5-7, Low = 2-4, None = 1

Site Management Score: High = 8-10, Medium = 5-7, Low = 2-4, None = 1

PDWSA Score: Within PDWSA = 10, Outside PDWSA = 1

The following flow chart shows how the overall ranking for activities in natural reserves is calculated.



5.5 Gap Analysis

The criteria for gap analysis allows for prioritisation where elements are lacking, management issues need to be addressed or a proposed renewal or upgrade element is being considered. The gap for reserves in this case is directly linked to the overall ranking score for each reserve at the time of assessment.

5.6 Carbon Rights – Carbon Rights Act 2003

A carbon right is a new and unique form of land interest that confers upon the holder a right to the benefit of carbon sequestration on a piece of vegetated land. Carbon sequestration refers to the absorption from the atmosphere of carbon dioxide by vegetation and soils and the storage of carbon in vegetation and soils. The *Carbon Rights Act 2003* has been introduced in WA, seeking to separate the benefit of carbon sequestration from the natural rights flowing from land ownership. The fragmentation of land ownership in this way is a constituent of broader climate change strategies and is particularly important for an Australian emissions trading scheme where carbon rights will acquire value as tradable offsets.

Carbon rights provide a potential new source of income, or a way of offsetting carbon emissions for owners of land on which vegetation or soils accumulate carbon from the atmosphere. Carbon rights may have a financial value where a market exists for greenhouse gas emission offsets.

There is the potential for the City to investigate the benefits of entering into covenants relating to carbon sequestration on natural reserves. This will be done in subsequent reviews of this Asset Management Plan.

6.0 STRATEGIC APPROACH TO MANAGEMENT ISSUES

An analysis of the most pressing management issues in natural reserves indicates that some issues require specialised attention to facilitate the effective management of reserve assets. The main issues that require immediate attention include:

- Visitor risk assessment and management; and
- Standardisation of elements in reserves through the preparation of a Reserves Design Manual.

6.1 Visitor Risk Assessment and Management

In accordance with the *Occupiers Liability Act 1985*, the City is obliged to show a duty of care to visitors of land under its management. Reserves will be assessed for the need to provide maintenance, upgrades or new works based on the benefit that will be gained in terms of safety improvement. In addition, new proposals will be assessed in terms of the safety issues they may introduce, so that they are adequately planned and managed. The following information has been adapted from The City of Albany Road Asset Management Plan (City of Albany, 2010). Table 16 summarises and describes the likelihood of risk events with indicative time frames as descriptors. Table 17 lists the likely consequences of risk factors which range from relatively insignificant damage or injury, up to irreversible damage and death. Table 18 lists the different levels of risk and appropriate management action responses. Table 19 illustrates a risk indicator matrix which allows managers to calculate the appropriate action when likelihood and consequence are taken into account.

Table 16. Likelihood of Risk and Probability of Occurrence

| Likelihood of Event | Description | Probability of Occurrence |
|---------------------|-----------------------------------------|---------------------------|
| Rare | May occur in exceptional circumstances | >20 years |
| Unlikely | Could occur at some time | Within 10 – 20 years |
| Possible | Might occur at some point | Within 3 – 5 years |
| Likely | Will more than likely occur | Within 2 years |
| Almost certain | Expected to occur in most circumstances | Within 1 year |

Table 17. Consequences of Risk

| Tubio 111 Golicoquolico di Tilon | | |
|----------------------------------|----------------------------------------------------------------|--|
| Consequences | Description | |
| Insignificant | No injuries or minimal damage, low financial cost (>\$10,000) | |
| Minor | Minor damage, first aid required | |
| Moderate | Moderate damage, medical treatment required | |
| Major | Extensive damage, hospitalisation required (significant costs) | |
| Catastrophic | Irreversible damage, death, huge financial cost. | |

Table 18. Risk Rating and Action Required

| Table 101 How Table 9 and 7 to 40 and 10 quilled | | | |
|--------------------------------------------------|-----------|------------------------------|-------|
| Risk Rating | | Action Required | Score |
| VH | Very High | Immediate corrective action | 10 |
| Н | High | Prioritised action required | 7 |
| M | Medium | Planned action required | 5 |
| L | Low Risk | Managed by routine processes | 1 |

The risk indicator matrix (Table 19) is used to assist in the prioritisation of portions of a work program which do not include programmed maintenance. Prioritising for risk factors may vary from immediate and urgent works to forward planning for low risk, low likelihood events. Risk factors in natural reserves that are assessed as very high (VH) will require immediate attention. This may result in parts of a reserve being closed or limited in its function.

Table 19. Risk Indicator Matrix

| Risk Rating | | | | | | |
|----------------|---------------|-------|----------|-------|--------------|--|
| Likelihood | Consequences | | | | | |
| | Insignificant | Minor | Moderate | Major | Catastrophic | |
| Rare | L | L | М | M | Н | |
| Unlikely | L | L | M | M | Н | |
| Possible | L | М | Н | Н | Н | |
| Likely | M | М | Н | Н | VH | |
| Almost certain | M | Н | Н | VH | VH | |

Potential hazards in natural reserves are wide ranging, but often easily managed in terms of a risk management approach. In this section, attention is given to potential risks to visitors. However, it should be noted that hazards to the environment can also be considered (i.e. threatening processes). Some of the potential safety risks in natural reserves have been listed in Table 20.

The City has a duty of care to the community to reduce the potential for injury within a reserve. Throughout Australia there has been an increase in the number of incidents and liability payouts. The reasons for this include:

- Increasing visitation, increasing public mobility and large size of reserve areas;
- Increasing potential for claims due to heightened public awareness;
- Increasing prevalence of claims involving serious injury (e.g. quadriplegia and paraplegia) coupled with the substantial initial and continuing costs and expenses involved in funding such cases;
- Considerable emphasis is placed on the statutory responsibilities of land managers for care, control and management of public lands and there is an increasing trend towards litigation as a whole; and
- Ongoing expectation to provide some recreational experiences with elements of challenge and risk and a low level of management control.

Effective visitor risk management practices play an important role in the management of reserves. Many forms of outdoor recreation in reserves have inherent risks associated with them. For many recreational activities risk and challenge are integral components.

Visitor risk management requires the identification of safety elements, estimating their potential effect (e.g. catastrophic, minor) and then defining the potential risks in terms of frequency, severity and variability. For example, if a safety element is likely to result in death of people and is likely to occur frequently in a high use area, action to mitigate should be urgent and comprehensive. However, if the risk may cause minor injury, occurs infrequently in a area of low use, then mitigation may require little or no action.

It is recommended that the City undertake visitor risk assessments and implement visitor risk plans for major natural reserves, especially those that have a high visitation. Visitor risk assessment involves assessment, developing policies, implementing procedures and actions and monitoring outcomes.

Risk management entails:

- Risk identification,
- Risk analysis,
- Risk evaluation,
- Risk treatment, and;
- Risk monitoring, review and reporting.

A Benchmarking and Best Practice Program was established through the ANZECC Standing Committee on Conservation in 1994, and coordinated by the ANZECC Working Group on National Parks and Protected Areas Management. This Program comprises a series of Best Practice projects which aim to assist in sharing knowledge and information to improve practices and processes for a range of responsibilities undertaken by land management agencies. It is recommended that the City follow the benchmarking process to determine best practice for visitor risk management (CALM, 1998). ANZECC Benchmarking and Best Practice Program- Visitor Risk Management and Public Liability (CALM, 1998) outlines the steps to be taken to achieve the best practice framework of visitor risk management in outdoor environments. It also provides an example of a visitor risk management policy and guidelines which have been endorsed by ANZECC for use across Australia.

The Department of Environment and Conservation has developed a set of visitor risk management forms that are held by the City (DEC, 2006). These forms can be used in the assessment of visitor risk issues.

Table 20: Typical Hazards in Reserves

| Hazards to humans | | | | | |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------|--|--|--|
| Tripping hazards | Mosquitoes | Dunes (e.g. sand may slump) | | | |
| Cliffs (e.g. unstable limestone or granite boulders) | Water (ocean, river, pond, dam etc) | Fire | | | |
| Falling tree branches | Activities such as four wheel driving, motor bikes, jet skis, surf kites, para-gliding, horse riding. | | | | |
| Hazards to the Environment (Threatening processes) | | | | | |
| Erosion | Fire | Fragmentation | | | |
| Dieback and other diseases | Feral animals | Weeds | | | |
| Eutrophication | Salinisation | Acidification | | | |

6.2 Standardisation of Elements in Natural Reserve

Reserve assessments to date have revealed that there is little or no standardisation for elements or infrastructure incorporated into reserves. This has led to inconsistent use of materials and treatments across the reserve network. It is recommended that the existing City of Albany Draft Reserve Design Manual (2003) be reviewed to allow for a standard approach to elements that are installed in reserves. This will create a more uniform, high standard across all reserves and ensure that Council Officers are given adequate guidance for construction standards, sign design and furniture types. In addition, it is desirable to create a 'brand' so that the community will associate a particular (high) standard to the City. There may also be some efficiency for bulk purchase of standard materials.

Other more specific objectives of the Reserve Design Manual are outlined below.

- To provide a coherent identity for City of Albany reserves;
- To be sensitive to and enhance the appreciation of Albany's unique cultural and natural heritage reserves;
- To provide details to be used in design specifications e.g. car park treatments such as layouts, wheel stops, bollard barriers, post and rail, curbs etc;
- To promote the creation of user friendly environments, while also fitting in with the natural features of the site:
- To recognise opportunities and constraints to setting standards that are safe, cost effective, durable, attractive and meet Australian Standards and Building Code;
- Where possible, preference will be given to locally available products;
- To allow access for people with disabilities; and
- To produce a digital and paper manual that is easily used and updated, that will allow for cost estimates to be generated.

7.0 LIFECYCLE MANAGEMENT

7.1 Lifecycle and Standards

Reserves

Reserves are usually managed by the City for the long-term. However, under some circumstances, the management order of a reserve may be relinquished if the City does not have the resources or expertise to manage the reserve.

Elements

The consideration of the lifespan of elements in reserves allows Council to manage and operate natural reserves at the defined service levels, while optimising lifecycle costs. Many factors other than age may contribute to the decline in the useful life of elements in reserves. These include level of visitor use, climatic conditions and vandalism. It is desirable to extend the lifespan of elements for as long as possible through consistent annual audits, followed up by maintenance or renewal processes. Appendix D shows an indicative lifespan of some elements in natural reserves. Regular audits will be used to estimate or determine the remaining useful life of an element.

Elements in reserves are generally provided to meet design standards where these are available. This Plan recommends the review of the City of Albany Draft Reserve Design Manual (2003) to guide the standardisation of elements in reserves.

7.2 Condition

Reserves

The existing condition of natural reserves ranges from excellent condition to poor condition. However, areas in poor condition are usually localised and the result of a damaging process. Condition can be highly variable within natural reserves.

Elements

Elements within reserves can only function adequately if they are maintained in a serviceable condition. Some elements within reserves are in poor or unserviceable condition due to vandalism, damage, age or poor design. An audit of each reserve is required to determine the condition of various elements (e.g. bollards, gates, furniture, steps, boardwalks, signs) so that a schedule of maintenance, renewal or capital upgrade can be developed and implemented.

7.3 Asset Valuations

The City's natural reserves and elements within them have not systematically been assigned values. An update of the reserves database should allow for the following to be calculated:

- Presence and condition of current elements;
- Current replacement cost of elements;
- Depreciable amounts;
- · Depreciated replacement costs; and
- Annual depreciation expenses.

7.4 Maintenance of Elements

Maintenance is the regular and ongoing work that is necessary to keep assets operating, including instances where elements of the asset fail and need repair to meet the service delivery standards. Maintenance includes reactive, planned and cyclic activities.

Reactive maintenance is unplanned works carried out in response to service requests and/or officer directives. For example, this may happen after a storm, when damage occurs.

Planned maintenance is when preventative works are undertaken according to a fixed or seasonal plan (e.g. repair of broken post and rail fences, removal of rubbish). Cyclic maintenance is replacement of higher value components of elements that is undertaken on a regular cycle (e.g. grading of gravel car parks, painting, building repairs and weed management). These works generally fall below the capital and upgrade threshold.

When scoring a natural reserve, maintenance levels are considered to be either adequate or inadequate to meet required service levels. Future revisions of this Plan will include linking required maintenance expenditure to required service levels.

It is considered that maintenance is one of the most important of Council's activities in natural reserves and should generally take priority over the installation of new elements.

Maintenance is funded from the Council's operating budget. Grant funding is rarely available for maintenance activities.

7.4.1 Standards and Specifications

The City undertook an audit of its reserves in 2004. It is recommended that regular assessments of reserves be used to audit the maintenance needs of infrastructure. This could be done by establishing an audit calendar for maintenance checks and subsequently for implementation. The Reserve Assessment Sheet in Appendix B will form the basis of an element audit checklist. Audits should be carried out by personnel who are experienced or hold qualifications in the audit area of interest.

7.4.2 Summary of Future Maintenance Expenditures

It is recommended that assessment of maintenance needs be carried out and an expenditure program for maintenance be developed.

7.5 Renewal and Replacement of Elements

Renewal expenditure comprises significant works which do not increase the value of an asset, but restores, rehabilitates, replaces or renews an existing asset to its original standard. Work over and above restoring an asset to original service potential is considered to be an upgrade or new work.

Elements requiring renewal are identified from reserve assessments where an existing element is clearly not operating at required standards (e.g. septic or drop toilets with insufficient separation from sensitive areas or that is in very poor condition). Alternatively, where the age of an element is known, an assessment can be made of its likely remaining life (refer to Appendix D for expected life of elements).

When renewal or replacement is deferred (i.e. assets which have been identified for renewal but have not been placed in the first five years of the Asset Management Program) then risks associated with this should be identified and recorded. Where risks are deemed to be unacceptably high, interim action should be initiated, or the priority of the renewal increased.

Renewal and replacement activities are to be funded from the Council's capital works program and grants sought.

7.5.1 Standards and Specifications

It is recommended that the Draft City of Albany Reserves Design Manual (2003) be reviewed and finalised to provide consistent guidance for element standards and specifications in natural reserves. In addition, the South Coast Management Group has prepared a Coastal Management Specification Manual (Green Skills, 2010) to guide the construction of coastal management infrastructure.

7.5.2 Summary of Future Renewal Expenditure

Renewal projects are included in the initial 5 year Works Program (Appendix A). It is recommended that further assessment of renewal needs be carried out as part of the reserve assessment process and review of the expenditure program for renewal be carried out annually. Costs have been calculated using 2010 dollar values. Renewal of elements is to be funded from Council's capital works program and grants.

7.6 Upgrades or New Elements

Creation, acquisition and upgrades add new elements within natural reserves that did not previously exist, or improve an existing element beyond current capacity. Often this is necessitated because of increased demand or other environmental or social needs. POS is often ceded to Council by land developers in the creation of residential areas.

Products and methodologies chosen for upgrades should consider the lifetime cost of the element, which means that sometimes the least expensive product or methodology may not be the most cost efficient over its life.

7.6.1 Selection Criteria

The need for new elements in natural reserves is identified through the following processes:

- Individual assessment of natural reserves:
- Comparison of existing infrastructure in reserves versus service standards for elements in natural reserves;
- Preparation of management plans and other strategic documents or planning processes;
- Use of criteria, scores and weightings presented in this plan; and
- Liaison with stakeholders.

Proposals for new elements must be carefully considered to ensure that they fulfil a real and urgent need, if they are not to become a long term management burden for Council and the community. It is recommended that maintenance, replacement and renewal are given priority over the creation of new elements (except where there are special circumstances such as unacceptable risk, or a beneficial funding opportunity becomes available).

7.6.2 Standards and Specifications

It is recommended that the Draft City of Albany Reserves Design Manual (2003) be reviewed and finalised to provide consistent guidance for element standards and specifications in natural reserves. In addition, the South Coast Management Group has prepared a Coastal Management Specification Manual (Green Skills, 2010) to guide the construction of coastal management infrastructure.

7.6.3 Summary of Future Upgrade and New Asset Expenditure

Upgrade projects and new elements are included in the initial 5 year budget requirements (Appendix A). It is recommended that further consideration of the need for new elements be carried out as part of the reserve assessment process. Review of the expenditure program for new elements will be carried out annually. Costs have been calculated using 2010 dollar values. New elements are to be funded from Council's capital works program and grants.

8.0 FINANCIAL SUMMARY

It is difficult to place a dollar value on the reserves themselves so values have only been applied to the element and infrastructure components of the reserves.

This section outlines the financial requirements to fulfil the program outlined throughout this document. Initially, the program covers natural reserves which have already had management plans completed. It is expected that annual reviews will include an increasing number of reserves as assessment and preparation of management plans continue. In addition, fine tuning for desired levels of service, priorities and gaps will occur on an annual basis.

8.1 Financial Management

Financial management of the City reserves network requires the recognition of all costs associated with asset ownership, including creation, acquisition, maintenance, renewal, depreciation and disposal. This life cycle approach to accounting for assets needs to be recorded at an element group level (e.g. signs, toilets, furniture, car parks) so the costs of managing and maintaining elements are known and understood. This data can be used to determine the future liabilities of the organisation relating to element rehabilitation or replacement.

In dealing with the economics of asset ownership, life cycle cost reduction opportunities must be understood and evaluated. Elements in reserves typically go through five major stages in their life that provide cost reduction opportunities: planning/design, construction/acquisition, maintenance, renewal and upgrade. A sample of the predicted life spans of different reserve elements is included in Appendix D.

Emphasis should be placed on an economic analysis of life cycle costs to include optimised maintenance and replacement options.

8.2 Expenditure in Reserves

Over the past three years, expenditure for City managed reserves has primarily been broken down into four categories:

Table 21: Previous Expenditure for City Reserves

| | 2007/08 | 2008/09 | 2009/10 |
|----------------------------------------------|--------------|--------------|--------------|
| Weed Strategy | \$117,500.00 | \$150,000.00 | \$153,000.00 |
| Reserves Planning | \$40,000.00 | \$25,000.00 | \$45,000.00 |
| Reserves Maintenance (developed and natural) | \$60,000.00 | \$73,000.00 | \$63,000.00 |
| Fire Breaks on Council Land | \$60,000.00 | \$60,000.00 | \$60,000.00 |
| Special Reserve Projects | | | \$130,000.00 |

Within the financial planning process, this plan uses two indicators of cost to maintain the City's reserve infrastructure.

- Life cycle cost being the average cost over the life of the asset; and
- The total maintenance and capital renewal cost.

Funding for maintenance renewal and creation of reserve infrastructure is principally provided by the City capital works programme and individually identified projects. Supplementary funding is sourced through South Coast Natural Resource Management Inc., Coastwest and Lotterywest. Green Corps provides labour for certain projects carried out by the Bush Care team.

Costs for individual projects are assessed as projects are identified and priorities are set through the scoring process outlined in Section 5. Expenditure may be determined through preparation of management plans, landscape design, surveys and planning for implementation. Expenditure in reserves generally falls into one of the five categories shown in Table 22.

Table 22: Expenditure Types in Reserves

| Expenditure Type | Description |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| New | Works to create a new asset, or to upgrade or improve an existing asset beyond its original capacity or performance, in response to changes in usage, customer expectations or anticipated future need (i.e. construction of new car parks, toilet, signs or steps etc). |
| Operational | Activities which have no effect on asset condition but are necessary to keep the asset utilised appropriately (i.e. power costs, overhead costs, rubbish collection, etc.). |
| Maintenance | The ongoing day-to-day work required to keep assets operating at required service levels (i.e. repairs and minor replacements). Planned maintenance includes: Cleaning of drains, removing litter, controlling weeds, repairing paths, trails, furniture, signs and cleaning barbeques and toilets. Unplanned maintenance includes: Corrective maintenance, flood damage, wind and storm damage, repairing vandalism. |
| Renewal | Significant work that restores or replaces an existing asset towards its original or optimal size, condition or capacity (i.e. existing trail upgrade, replacement of existing signs, repairs of steps etc). |
| Disposal | Any costs associated with the disposal of an asset, e.g. revocation of management order by State Land Services. This category also covers removal of elements that are not longer required. |

A value management approach will be adopted to achieve solutions by:

- Identifying unnecessary expenditure, or a service standard that may not be appropriate in a given reserve;
- Generating alternative ideas;
- Promoting innovation;
- Optimising resources by packaging appropriate scale of works, saving time, money and energy, and encourages competition; and
- Simplifying methods and procedures.

Reviewing and updating standards, criteria and objectives will occur every year as part of the reserve assessment and budget preparation process.

Unit costs for elements in natural reserves have been estimated (Appendix D). Some elements will have different costs due to the unique requirements of individual reserves.

8.3 Financial Statements and Projections

Financial projections for the Asset Management Program Reserves (Natural) are shown in Appendix A.

8.3.1 Sustainability of Service Delivery

The purpose of this Plan is to identify levels of service that the community expects at a level of expense that can be afforded in the long term (e.g. 5 year initial time frame with a 15 year outlook). There is a balance that needs to be established between the ideal service standards, values of natural reserves that need to be preserved and the long term financial viability of reserve management. To achieve a sustainable program, this Plan identifies the estimated capital expenditure required to meet the desired level of service. It is likely that more emphasis will need to be placed on maintenance, renewal and replacement, than creation of new elements and upgrades. Acquisition must also be carefully monitored (e.g. ceding of POS and elements to Council by developers) to ensure that the wider community receives good value and enjoyment of reserve assets in the long term.

Allowing gaps in the elements/services provided in natural reserves should be considered as an option where the outcome will not increase risk to visitors, the environment or social values.

8.4 Funding Strategy

Projected expenditure is to be funded from Council's operating budget (for maintenance) and capital budget (for renewal, replacement, upgrades and new elements) as outlined in Council's Five Year Financial Plan (Appendix A).

8.5 Valuation Forecasts

Not all elements within all natural reserves have been assigned values as yet. The value of elements in reserves is likely to increase as additional elements are added to the reserves (both by Council, lessees and land developers). As the reserves are assessed and an update of the reserves database is undertaken, a clearer picture will emerge of the actual value of elements and should allow for the following to be calculated:

- Presence and condition of current elements;
- Current replacement cost of elements;
- · Depreciable amounts;
- Depreciated replacement costs; and
- Annual depreciation expenses.

9.0 ASSET MANAGEMENT PROCESSES, PERFORMANCE, MONITORING, RECOMMENDATIONS AND PLAN IMPROVEMENT

9.1 Information Flow Requirements and Processes

The key information required to inform the Asset Management Plan process includes:

- Assessment of natural reserves using the Reserve Assessment Sheet in Appendix B;
- Storage of information for natural reserves in an Asset Database;
- Costs for elements in natural reserves (Appendix D);
- Consideration of issues that affect natural reserves (Section 3);
- Criteria used for calculation of priorities for management (Sections 5): and

• Coordination between City Directorates where there are shared or overlapping responsibilities for actions and integration.

9.2 Standards and Guidelines

This Asset Management Plan is guided by the City Asset Management Improvement Strategy (2009) which incorporates WAAMI program principles.

Development of standards and guidelines to guide natural reserve management within the City would benefit the efficient management of these Council assets.

9.3 Performance Measures

The performance of this Asset Management Plan will be measured by:

- The degree with which the requested funds are made available to the program via the budgeting process (measured by number of projects funded and amount of funding allocated); and
- The degree to which the identified priorities for implementation in natural reserves are achieved on an annual, 5 year and 15 year basis (measured by number of projects funded compared to recommendations in management plans).

9.4 Monitoring and Review Procedures

This Asset Management Plan will be reviewed during the annual budget preparation period and finetuned to incorporate any necessary changes in service levels and/or resources available to provide those services as a result of the budget decision process. A major review of the plan will be undertaken once the reserve assessments and category management plans are completed in 2012/2013.

9.5 Recommendations

Recommendations for the implementation and review of the Asset Management Plan Reserves (Natural) are shown in Table 23.

Table 23: Recommendations for the Implementation, Plan Improvement and Review of the Asset Management Plan for Reserves (Natural)

| Actions | Timeframe | Responsibility and Resources Required |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------|
| Assign natural reserves to one of four categories for preparation of management plans. | 2009/2010 | City Assets |
| Carry out Visitor Risk Assessment Project. | 2009/2010 | City Assets |
| Establish database for storage of information and calculation of priorities. Information to be included is summarised in Appendix B. | 2010/2011 | City Assets |
| Assess first year components against actual costs and update cost estimates | 2010/2011 | City Assets |
| Assess natural reserves to determine elements, condition and physical features (based on reserve assessment sheet, Appendix B). | 2011/2012 | City Assets |
| Develop a reserve maintenance plan for all natural reserves | 2011/2012 | City Assets |
| Prepare the four category management plans. | 2011/2012 | City Assets |
| Carry out asset mapping and condition assessments on all natural reserves | ongoing | City Assets |

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11.0 GLOSSARY

Annual service cost (ASC)

An estimate of the cost that would be tendered, per annum, if tenders were called for the supply of a service to performance specification for a fixed term. The Annual Service Cost includes operating, maintenance, depreciation, finance / opportunity and disposal costs, less revenue.

Asset class

Grouping of assets of similar nature and use in an entity's operations (AASB 166.37).

Asset condition assessment

The process of continuous or periodic inspection, assessment, measurement and interpretation of the resultant data to indicate the condition of a specific asset so as to determine the need for some preventative or remedial action.

Asset management

The combination of management, financial, economic, engineering and other practices applied to physical assets with the objective of providing the required level of service in the most cost effective manner.

Assets

Future economic benefits controlled by the entity as a result of past transactions or other past events (AAS27.12).

Property, plant and equipment including infrastructure and other assets (such as furniture and fittings) with benefits expected to last more than 12 month.

Capital expansion expenditure

Expenditure that extends an existing asset, at the same standard as is currently enjoyed by residents, to a new group of users. It is discretional expenditure, which increases future operation and maintenance costs, because it increases council's asset base, but may be associated with additional revenue from the new user group, eg. extending a drainage or road network, the provision of an oval or park in a new suburb for new residents.

Capital expenditure

Relatively large (material) expenditure, which has benefits, expected to last for more than 12 months. Capital expenditure includes renewal, expansion and upgrade. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

Capital funding

Funding to pay for capital expenditure.

Capital grants

Monies received generally tied to the specific projects for which they are granted, which are often upgrade and/or expansion or new investment proposals.

Capital investment expenditure

See capital expenditure definition.

Capital new expenditure

Expenditure which creates a new asset providing a new service to the community that did not exist beforehand. As it increases service potential it may impact revenue and will increase future operating and maintenance expenditure.

Capital renewal expenditure

Expenditure on an existing asset, which returns the service potential or the life of the asset up to that which it had originally. It is periodically required expenditure, relatively large (material) in value compared with the value of the components or sub-components of the asset being renewed. As it reinstates existing service potential, it has no impact on revenue, but may reduce future operating and maintenance expenditure if completed at the optimum time, eg. resurfacing or resheeting a material part of a road network, replacing a material section of a drainage network with pipes of the same capacity, resurfacing an Where capital projects involve combination or renewal, expansion and/or upgrade expenditure, the total project cost needs to be allocated accordingly.

Capital upgrade expenditure

Expenditure, which enhances and existing asset to provide a higher level of service or expenditure that will increase the life of the asset beyond that which it had originally. Upgrade expenditure is discretional and often does not result in additional revenue unless direct user charges apply. It will increase operating and maintenance expenditure in the future because of the increase in the council's asset base, eg. widening the sealed area of an existing road, replacing drainage pipes with pipes of a greater capacity, enlarging a grandstand at a sporting facility. Where capital projects involve a combination of renewal expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

Carrying amount

The amount at which an asset is recognised after deducting any accumulated depreciation / amortisation and accumulated impairment losses thereon.

Class of assets

See asset class definition.

Cost of an asset

The amount of cash or cash equivalents paid or the fair value of the consideration given to acquire and asset at the time of its acquisition or construction, plus any costs necessary to place the asset into service. This includes one off design and project management costs.

Current replacement cost (CRC)

The cost the entity would incur to acquire the asset on the reporting date. The cost is measured by reference to the lowest cost at which the gross future economic benefits could be obtained in the normal course of business or the minimum it would cost, to replace the existing asset with a technologically modern equivalent new asset (not a second hand one) with the same economic benefits (gross service potential) allowing for any differences in the quality and quality of output and operating costs.

Current replacement cost "As New" (CRC)

The current cost of replacing the original service potential of an existing asset, with a similar modern equivalent asset, i.e. the total cost of replacing an existing asset with an as NEW or similar asset expressed in current dollar values.

Cyclic Maintenance**

Replacement of higher value components/subcomponents of assets that is undertaken on a regular cycle including repainting, building roof replacement, cycle, replacement of air conditioning equipment, etc. This work generally falls below the capital / maintenance threshold and needs to be identified in a specific maintenance budget allocation.

Depreciable amount

The cost of an asset, or other amount substituted for its cost, less its residual value (AASB 116.6).

Depreciated replacement cost (DRC)

The current replacement cost (CRC) of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset.

Depreciation / amortisation

The systematic allocation of the depreciable amount (service potential) of an asset over its useful life.

Economic life

See useful life definition.

Element

An individual part of an asset which contributes to the composition of the whole and can be separated from or attached to an asset or system.

Expenditure

The spending of money on goods and services. Expenditure includes recurrent and capital.

Fair value

The amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties, in an arm's length transaction.

Heritage asset

An asset with historic, artistic, scientific, technological, geographical or environmental qualities that is held and maintained principally for its contribution to knowledge and culture and this purpose is central to the objectives of the entity holding it.

Impairment loss

The amount by which the carrying amount of an asset exceeds its recoverable amount.

Infrastructure assets

Physical assets of the entity or of another entity that contribute to meeting the public's need for access to major economic and social facilities and services, eg. roads, drainage, footpaths and cycleways. These are typically interconnected networks or portfolios of composite assets. The components of these assets may be separately maintained, renewed or replaced individually so that the required level and standard of service form the network of assets is continuously sustained. Generally components and hence the assets have long lives. They are fixed in place and are often have no market value.

Investment property

Property held to earn rentals or for capital appreciation or both, rather than for:

- (a) Use in the production or supply of goods or services or for administrative purposes;
- (b) Sale in the ordinary course of business (AASB 140.5)

Level of service

The defined service quality for a particular service against which a service performance may be measured. Service levels usually relate to quality, quantity, reliability, responsiveness, environmental acceptability and cost.

Life cycle cost **

The life cycle cost (LCC) is average cost to provide the service over the longest asset life cycle. It comprises annual maintenance and asset consumption expense, represented by depreciation expense. The Life Cycle Cost does not indicate the funds required to provide the service in a particular year.

Life cycle expenditure **

The Life Cycle Expenditure (LCE) is the actual or planned annual maintenance and capital renewal expenditure incurred in providing the service in a particular year. Life Cycle Expenditure may be compared to Life Cycle Expenditure to give an initial indicator of the life cycle sustainability.

Loans / borrowings

Loans result in funds being received which are then repaid over a period of time with interst (an additional cost). Their primary benefit is in 'spreading the burden' of capital expenditure over time. Although loans enable works to be completed sooner, they are only ultimately cost effective where the capital works funded (generally renewals) result in operating and maintenance cost savings, which are greater than the cost of the loan (interest and charges).

Maintenance and renewal gap

Difference between estimated budgets and projected expenditures for maintenance and renewal assets, totalled over a defined time 9eg 5, 10 and 15 years).

Maintenance and renewal sustainability index

Ratio of estimated budget to projected expenditure for maintenance and renewal of assets over a defined time (eg 5, 10 and 15 years).

Maintenance expenditure

Recurrent expenditure, which is periodically or regularly required as part of the anticipated schedule of works required to ensure that the asset achieves its useful life and provides the required level of service. It is expenditure, which was anticipated in determining the asset's useful life

Modern equivalent asset

A structure similar to an existing structure and having the equivalent productive capacity, which could be built using modern materials, techniques and design. Replacement cost is the basis used to estimate the cost of construction a modern equivalent asset.

Non-Feasance

A failure to act when under an obligation to do so; a refusal (without sufficient excuse) to do that which it is your legal duty to do.

Non-revenue generating investments

Investments for the provision of goods and services to sustain or improve services to thye community that are not expected to generate any savings or revenue to the Council, eg. parks and playgrounds, footpaths, roads, bridges and libraries, etc.

Operating expenditure

Recurrent expenditure, which is continuously required excluding maintenance and depreciation, eg. power, fuel, staff, plant equipment, on-costs and overheads.

Planned maintenance

Repair work that is identified and managed through a maintenance management system (MMS). MMS activities include inspection, assessing the condition against failure/breakdown criteria/experience, prioritising scheduling, actioning the work and reporting what was done to develop a maintenance history and improve maintenance and service delivery performance.

Rate of annual asset consumption*

A measure of average annual consumption of assets (AAAC) expressed as a percentage of the depreciable amount (AAAC/DA). Depreciation may be used for AAAC.

Rate of annual asset renewal*

A measure of the rate at which assets are being renewed per annum expressed as a percentage of depreciable amount (capital renewal expenditure/DA).

Rate of annual asset upgrade*

A measure of the rate at which assets are being upgraded and expanded per annum expressed as a percentage of depreciable amount (capital upgrade/expansion expenditure/DA).

Reactive maintenance

Unplanned repair work that is carried out in response to service requests and managements/supervisory directions.

Recoverable amount

The higher of an asset's fair value, less costs to sell and its value in use.

Recurrent expenditure

Relatively small (immaterial) expenditure or that which has benefits expected to last less than 12 months. Recurrent expenditure includes operating and maintenance expenditure.

Recurrent funding

Funding to pay for recurrent expenditure.

Rehabilitation

See capital renewal expenditure definition above.

Remaining life

The time remaining until an asset ceases to provide the required service level or economic usefulness. Age plus remaining life is economic life.

Renewal

See capital renewal expenditure definition above.

Residual value

The net amount which an entity expects to obtain for an asset at the end of its useful life after deducting the expected costs of disposal.

Revenue generating investments

Investments for the provision of goods and services to sustain or improve services to the community that are expected to generate some savings or revenue to offset operating costs, eg. public halls and theatres, childcare centres, sporting and recreation facilities, tourist information centres, etc.

Risk management

The application of a formal process to the range of possible values relating to key factors associated with a risk in order to determine the resultant ranges of outcomes and their probability of occurance.

Section or segment

A self-contained part or piece of an infrastructure asset.

Service potential

The capacity to provide goods and services in accordance with the entity's objectives, whether those objectives are the generation of net cash inflows or the provision of goods and services of a particular volume and quantity to the beneficiaries thereof.

Service potential remaining*

A measure of the remaining life of assets expressed as a percentage of economic life. It is also a measure of the percentage of the asset's potential to provide services that is still available for use in providing services (DRC/DA). Documents Council objectives for a specified period (3-5 years), the principle activities to achieve the objectives, the means by which that will be carried out, estimated income and expenditure, measures to assess performance and how rating policy relates to the Council's objectives and activities.

Useful life

Either

- (a) The period over which an asset is expected to be available for use by an entity, or
- (b) The number of production or similar units expected to be obtained from the asset by the entity.

It is estimated or expected time between placing the asset into service and removing it from service, or the estimated period of time over which the future economic benefits embodied in a depreciable asset, are expected to be consumed by the council. It is the same as the economic life.

Value in use

The present value of estimated future cash flows expected to arise from the continuing use of an asset and from its disposal at the end of its useful life. It is deemed to be depreciated replacement cost (DRC) for those assets whose future economic benefits are not primarily dependent on the asset's ability to generate new cash flows, where if deprived of the asset its future economic benefits would be replaced.

Source: DVC 2006, Glossary

Note: Items shown * modified to use DA instead of

CRC

Additional glossary items shown **

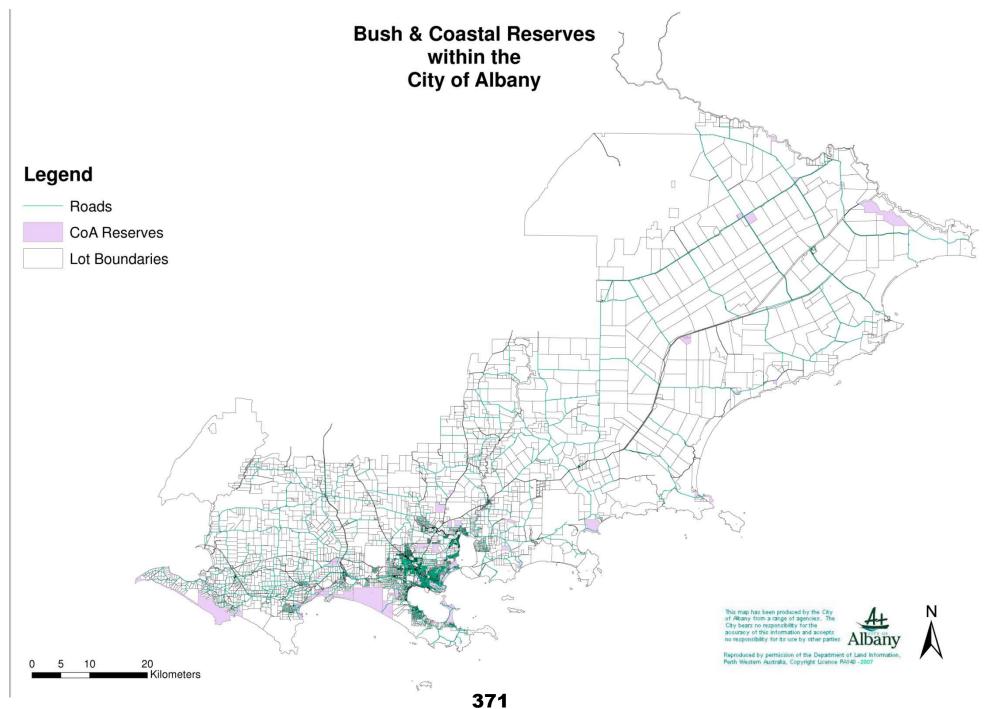
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Figure 1

City of Albany - Asset Management Plan Reserves (Natural)

Bulletin Item 1.3.2-Agenda Item 15.3.1 refers 64 pages



Appendix A 5 Year Budget Requirements

City of Albany - Asset Management Plan Reserves (Natural)

Appendix A Five-year Budget Requirements for Reserves (Natural).

| Financial Year | Project Name | Budget Requirement | Total for Financial Year | Component | Comments |
|-------------------|--------------------------------------------------------------|-----------------------|--------------------------|------------------------------|--------------------------|
| 2010/11 | Reserve Asset Mapping and Condition Rating | \$20,000 | | Outsourced or Contract | |
| | Review "Draft Reserves Design Manual" | \$20,000 | | Outsourced | |
| | Develop Natural Reserves Database | \$25,000 | | Outsourced | |
| | Natural Reserves Planning | \$10,000 | | Miscellaneous planning costs | |
| | Implement Visitor Risk Assessment Project | \$40,000 | | Staff time and materials | Signs etc |
| | Implement Stidwell Bridle Trail Maintenance Plan | \$14,400 | | Staff time / outsourced | |
| | Implement Betty's Beach/Norman's Inlet Management Plan | \$38,500 | | Staff time and materials | Trail management & signs |
| | Implement Mounts Management Plan | \$40,000 | | Staff time / Consultant | Trails and Signs |
| | Natural Reserve Maintenance | \$50,000 | | Staff time and Materials | |
| | Declared Plant Control | \$10,000 | | Outsourced | |
| | Two Natural Reserve Assistants or outsourced | \$90,000 | \$357,900 | Staff time or outsourced | |
| 2011/12 | Reserve Asset Mapping and Condition Rating | \$20,000 | | Outsourced or Contract | |
| | Natural Reserves Planning | \$10,000 | | Miscellaneous planning costs | |
| | Implement Visitor Risk Assessment Project | \$20,000 | | Staff time and materials | Signs |
| | Implement Stidwell Bridle Trail Maintenance Plan | \$14,400 | | Staff time / outsourced | |
| | Implement Betty's Beach/Norman's Inlet Management Plan | \$40,000 | | Staff time and materials | |
| | Implement Mounts Management Plan | \$40,000 | | Staff time / Consultant | Trails and Signs |
| | Implement Cosy Corner Management Plan | \$50,000 | | Staff time and materials | Track upgrades |
| | Natural Reserve Maintenance | \$100,000 | | Staff time and Materials | |
| | Declared Plant Control | \$10,000 | | Outsourced | |
| | Two Natural Reserve Assistants or outsourced | \$90,000 | \$394,400 | Staff time or outsourced | |
| 2012/13 | Reserve Asset Condition Rating | \$20,000 | | Outsourced or Contract | |
| | Natural Reserves Planning | \$10,000 | | Miscellaneous planning costs | |

| Financial Year | Project Name | Budget Requirement | Total for Financial Year | Component | Comments |
|-------------------|--------------------------------------------------------------|-----------------------|--------------------------|------------------------------|------------------------------|
| | Implement Visitor Risk Assessment Project | \$20,000 | | Signs | |
| | Implement Stidwell Bridle Trail Maintenance Plan | \$14,400 | | Staff time / outsourced | |
| | Implement Betty's Beach/Norman's Inlet Management Plan | \$180,000 | | Staff time and materials | Toilet replacements |
| | Implement Mounts Management Plan | \$40,000 | | Staff time / Consultant | |
| | Natural Reserve Maintenance | \$100,000 | | Staff time and materials | |
| | Declared Plant Control | \$10,000 | | Outsourced | |
| | Two Natural Reserve Assistants or outsourced | \$90,000 | \$484,400 | Staff time or outsourced | |
| 2013/14 | Reserve Asset Condition Rating | \$20,000 | | Outsourced or Contract | |
| | Natural Reserves Planning | \$10,000 | | Miscellaneous planning costs | |
| | Implement Visitor Risk Assessment Project | \$20,000 | | Staff time and materials | Signs etc |
| | Implement Stidwell Bridle Trail Maintenance Plan | \$14,400 | | Depot/outsourced | |
| | Implement Mounts Management Plan | \$40,000 | | Staff time / Consultant | |
| | Natural Reserve Maintenance | \$100,000 | | Staff time and materials | |
| | Declared Plant Control | \$10,000 | | Outsourced | |
| | Two Natural Reserve Assistants or outsourced | \$90,000 | \$304,400 | Staff time or outsourced | |
| 2014/15 | Reserve Asset Condition Rating | \$20,000 | | Outsourced or contract | |
| | Natural Reserves Planning | \$10,000 | | Consultants | Miscellaneous planning costs |
| | Implement Visitor Risk Assessment Project | \$20,000 | | Staff time and materials | Signs etc |
| | Implement Stidwell Bridle Trail Maintenance Plan | \$14,400 | | Depot/outsourced | |
| | Implement Mounts Management Plan | \$40,000 | | Staff time / Consultant | |
| | Natural Reserve Maintenance | \$100,000 | | Staff Time and Materials | |
| | Declared Plant Control | \$10,000 | | Outsourced | |
| | Two Natural Reserve Assistants or outsourced | \$90,000 | \$304,400 | Staff time or outsourced | |
| | | TOTAL | ¢1 045 500 | | |
| | | TOTAL | \$1,845,500 | 1 | 1 |

NOTE: This budget does not include the implementation of the *Environmental Weeds Strategy for City of Albany Reserves* or the management of firebreaks on City managed land, as these items are already covered elsewhere within the City's annual budget.

Appendix B Reserve Assessment Sheet

City of Albany - Asset Management Plan Reserves (Natural)

Appendix B Reserve (Natural) Assessment Sheet.

| Recording Officer: | | Date: |
|-----------------------------|---------------|-------|
| Reserve Number or Freehold: | Reserve Name: | |
| Street Address: | Purposo: | |
| Community Group: | | - |
| Leased: no / yes by | | - |
| Neighbours: | | |

DESK TOP ASSESSMENT:

| Reserve Category | Mounts | Coastal | Watercourse and Foreshore | Hinterland | | | | |
|-----------------------------------------------|--------------------|-------------------------|---------------------------------|-------------------------|--------------------|------------------------------------|----------------|--|
| Hierarchy | Priority 1 | Priority 2 | Priority 3 | Priority 4 | | | | |
| Area | ha | Perimeter | km | Area : Perimete | r Ratio | | | |
| Other functions | Park | Sport | Hall | Other: | | | | |
| Planning status | None | Management Statement | Management Plan | | | | | |
| DRF | Yes | No | Priority Flora | Yes | No | | | |
| TEC | Yes | No | PEC | Yes | No | | | |
| Known habitat for threatened fauna | Yes | No | Connectivity | None | Poor | Yes | | |
| Mapped for Dieback Protectable Areas | Yes | No | Dieback Protectable Areas | Yes | No | Area (ha) Protectable from Dieback | ha | |
| Freshwater Lake | Yes | No | | | | | | |
| Aboriginal Heritage Sites | Registered Site | Unregistered Site | No known sites | Other Heritage Sites | Registered Site | Unregistered Site | No known sites | |
| Visitation | >10,000 | 1,000 - 9,999 | 100 - 999 | <100 | | | | |

| Community Support | Current active involvement | Limited known involvement | No known involvement | Past City Investment | >10 days per year | 1-9 days per year | < 1 day per year | None |
|--------------------------|----------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------|---------------------------------|----------------------|----------------------|---------------------|------|
| Infrastructure Value | Significant – camp grounds, toilets, car parks etc | Medium – Low plus limited other infrastructure | Low - gates, firebreaks and signs | None – no infrastructure | | | | |
| PDWSA | Yes | No | Area Name | South Coast Water Reserve | Limeburner Creek | Marbellup Brook | Angove Creek | |
| Visitor Risk Assessed | Yes | No | Visitor risks id as needing attention | Yes | No | Not assessed | | |
| Fire History | Yes (provide details below) | No | | | | | | |

| Year | Area Burnt (Ha) | Details (description of area burnt) | Source of Information |
|------|--------------------|-------------------------------------|-----------------------|
| | | | |
| | | | |
| | | | |

SITE INSPECTION:

| Historical Use | Not known | Recreation | Camping | Gravel extraction | Sand extraction | Rubbish tip | Other | |
|----------------------------------------------------------|------------------------------------------|--------------------------------|-------------------------|-------------------------|-------------------------------------|-------------------------|--------------------------------|---------------------|
| Current Use | No obvious use | Conservation | Recreation | Camping | Community Buildings | Commercial Fishing | | |
| Vegetation condition (Kaesehagen 1995) | Very good to excellent | Fair to good | Poor | Very poor | No native vegetation | | | |
| Infrastructure present and number – need to GPS | Gate | Fence | Bollard | Bollard/rail | Bench/seat | Picnic table | Bin | Gas BBQ |
| Boat ramp | Wood BBQ | Car park | Firebreaks | 4WD track | Walk trail | Boardwalk/bridge | Bird hide | Lookout |
| Steps/stairs | Signs (make list) | Camp site | Jetty | Shelter/pergola | Fish cleaning facility/offal pit | Access track/path | Bridle trail | Mountain bike trail |
| Toilets: | Composting toilet | Pit toilet | Septic toilet | Change room | Disabled access | Single unisex | Two cubicles: male & female | Other |
| Threatening Processes | Firewood cutting | Rubbish dumping | Off-road vehicles | Water erosion | Illegal bike jumps/trails | Uncontrolled access | Vandalism | Illegal clearing |
| Weeds | No significant weeds | Grasses | Sydney Golden Wattle | Victorian tea- tree | Blackberry | Arum Lily | Gorse | Taylorina |
| | Dolichos Pea | Pittosporum | Bridle Creeper | Pampas Grass | Watsonia | Holly-leaved Senecio | Yellow-flower Stinkwort | Other |
| Dieback | Evidence of Dieback infected areas | Evidence of dieback-free areas | Fire | Evidence of recent fire | Date of most recent fire/s if known | | | |
| Access to Reserve | Sealed Road | Gravel Road | Track | None | | | | |
| Access Points | None | Well delineated | Controlled access | Disabled Access | Yes | No | | |
| Number of Nodes | | | | | | | | |
| Management Urgency | Urgent (within days) | Medium (within 2 months) | Low (within 12 months | No urgency | | | | |

| Management Recommendations | Responsible City Department | Urgency |
|----------------------------|-----------------------------|---------|
| | | |
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| | | |
| | | |
| | | |
| Other Notes: | I | |
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| | | |

Appendix C Guidelines and Policies

City of Albany - Asset Management Plan Reserves (Natural)

Appendix C: Guidelines and Policies for Reserve Management Issues

| Subject | Reference | Comment |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| General Environmental Management and Policies | Environmental Protection Authority (2008) Environmental Guidance for Planning and Development. Perth, Western Australia | This document provides advice on land use planning and management, including for wetlands, foreshore and bushland. |
| Coastal Risk | Surf Life Saving Australia (2007) Australian Coastal Public Safety Guidelines. First Edition. Bondi Beach, NSW. | The Australian Coastal Public Safety Guidelines have been designed to guide coastal and beach managers and operators in providing a safe aquatic environment for all users. Also describes signage. |
| Coastal Management | Coffey Environments and South Coast Management Group (2009) Southern Shores 2009 – 2030: A Strategy to Guide Coastal Zone Planning and Management in the South Coast Region of Western Australia. Albany, Western Australia. | Outlines principles and strategic objectives for coastal management of the South Coast. |
| Visitor Risk | CALM, Department of Conservation and Land Management (1998) ANZECC Benchmarking and Best Practice Program. Visitor Risk Management and Public Liability. Prepared for ANZECC Working Group on National Parks and Protected Area Management. Perth, Western Australia. | Outlines goals, processes and benchmarking for visitor risk assessment. |
| Climate Change Adaptation | Coffey Environments, MP Rogers and Associates, Marsden Jacob Associates and Gaia Resources (2009) Climate Change: Whole of Landscape Analysis and Adaptation Options for the South Coast Region. Prepared for South Coast NRM Inc. Albany, Western Australia. | This document examines risks from climate change on the South Coast. It also provides recommendations for adaptation to climate change and identifies opportunities and gaps in knowledge. |
| Coastal Infrastructure | Green Skills (2010) Coastal Management Specification Manual: a guide for the construction of coastal management infrastructure. Prepared for South Coast Management Group, Albany, Western Australia. | |

Appendix D Cost, Construction and Expected Life of Elements

City of Albany - Asset Management Plan Reserves (Natural)

Appendix D: Reserve (Natural) Infrastructure Value and Depreciation

| Element | Construction | Measure | Quantity | Cost | Total | Expected Life (yrs) | Depreciated Value |
|------------------------|---------------------------------|----------------------------------|----------|--------------------------|------------------------------|---------------------|---------------------------|
| Bollards | CCA | Each | 350 | \$30.00 | \$10,500.00 | 15 | \$700.00 |
| Boardwalk | CCA | Square Meter | 120 | \$250.00 | \$30,000.00 | 15 | \$2,000.00 |
| Boardwalk | Jarrah | Square Meter | 120 | \$500.00 | \$60,000.00 | 25 | \$2,400.00 |
| Car park | Asphalt | Square Meter | 3642 | \$80.00 | \$291,360.00 | 25 | \$11,654.40 |
| Car park | 2 coat seal | Square Meter | 7778 | \$66.00 | \$513,348.00 | 15 | \$34,223.20 |
| Car park | Gravel | Square Meter | 19821 | \$54.00 | \$1,070,334.0 0 | 10 | \$107,033.4 0 |
| Drinking Fountain | Metal | Each | 1 | \$4,000.00 | \$4,000.00 | 10 | \$400.00 |
| Fire Breaks | Slashed | Kilometre | 160 | \$2400.00 | \$384,000.00 | 2 | \$192,000.0 0 |
| Foot bridge | CCA | Square Meter | 155 | \$250.00 | \$38,750.00 | 15 | \$2,583.33 |
| Gates | Metal | each | 88 | \$700.00 \$15,000.0 | \$61,600.00 | 10 | \$6,160.00 |
| Gazebo Information | Timber & Iron | Each | 3 | 0 \$10,500.0 | \$45,000.00 | 15 | \$3,000.00 |
| Hut | | Each | 5 | 0 | \$52,500.00 | 20 | \$2,625.00 |
| Lookout | CCA | Each | 4 | \$8,500.00 \$12,500.0 | \$34,000.00 | 15 | \$2,266.67 |
| | Jarrah | Each | 4 | \$25,000.0 | \$50,000.00 | 25 | \$2,000.00 |
| Diamia | Metal | Each | 1 | 0 | \$25,000.00 | 20 | \$1,250.00 |
| Picnic Table | Jarrah | Each Section, | 30 | \$750.00 | \$22,500.00 | 15 | \$1,500.00 |
| Post & Rail Barrier | CCA | comprising 2 post and 1 rail. | 650 | \$85.00 | \$55,250.00 | 15 | \$3,683.33 |
| Seats | Various | Average Each | 16 | \$600.00 | \$9,600.00 | 15 | \$640.00 |
| Signs | Metal | Each | 41 | \$250.00 | \$10,250.00 | 10 | \$1,025.00 |
| <u> </u> | Other | Each | 8 | \$500.00 | \$4,000.00 | 10 | \$400.00 |
| Step / stairs | CCA | Lineal Metre | 340 | \$350.00 | \$119,000.00 | 15 | \$7,933.33 |
| | Jarrah | Lineal Metre | 300 | \$1,000.00 | \$300,000.00 | 20 | \$15,000.00 |
| | Concrete | Lineal Metre | | . , | \$0.00 | 50 | \$0.00 |
| | Stabilized Earth | Lineal Metre | 290 | \$200.00 | \$58,000.00 | 15 | \$3,866.67 |
| | Sleeper retained earth | Lineal Metre | 65 | \$100.00 | \$6,500.00 | 10 | \$650.00 |
| Toilets | Brick, Septic | Segregated, Double facilities | 2 | \$66,000.0 0 | \$132,000.00 | 50 | \$2,640.00 |
| | Timber & Custom Orb, Composting | Unisex / Disabled - Single | 1 | \$36,000.0 0 | \$36,000.00 | 20 | \$1,800.00 |
| | Timber & Custom Orb, Composting | Unisex / Disabled - Double | 3 | \$67,000.0 0 | \$201,000.00 | 20 | \$10,050.00 |
| Trails | Natural earth | 2m | 14000 | \$5.50 | \$77,000.00 | 10 | \$7,700.00 |
| | Gravel | 2m | 4170 | \$11.50 | \$47,955.00 \$3,365,447.0 | 10 | \$4,795.50 \$239,979.8 |
| Total | | | | | \$3,365,447.0 0 | | \$239,919.6 3 |

Appendix E Vegetation Condition Mapping Categories

City of Albany - Asset Management Plan Reserves (Natural)

Appendix E: Vegetation Condition Mapping Categories (Kaesehagen 1995).

| Very Good - Excellent | 80-100 % native flora composition. |
|-----------------------|-----------------------------------------------------------------------|
| | Vegetation structure intact or nearly so. |
| | Cover / abundance of weeds less than 5 %. |
| | No or minimal signs of disturbance. |
| Fair to Good | 50-80 % native flora composition. |
| | Vegetation structure modified or nearly so. |
| | Cover / abundance of weeds 5–20 %, any number of individuals. |
| | Minor signs of disturbance. |
| Poor | 20-50 % native flora composition. |
| | Vegetation structure completely modified. |
| | Cover / abundance of weeds 20-60 %, any number of individuals. |
| | Disturbance incidence high. |
| Very Poor | 0-20 % native flora composition. |
| | Vegetation structure disappeared. |
| | Cover / abundance of weeds 60–100 % cover, any number of individuals. |
| | Disturbance incidence very high. |

From: Kaesehagen D. 1995. Bushland Condition Mapping. Pp 33-39 In Burke G (Ed) *Invasive Weeds & Regenerating Ecosystems in Western Australia*, Murdoch University. The City of Albany uses these categories for assessment of reserves.



Council Strategy

Asset Management Plan Reserves (Developed) DRAFT

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City of Albany

Asset Management Plan – Reserves (Developed)

Revision Status

| Revision No. | Status | Distribution | Issue Date | Comment |
|--------------|-------------|------------------------------------------------------------------|---------------|---------|
| 0 | Preliminary | Asset Management and City Services Strategy and Policy Committee | 23/04/10 | Draft |

| Abbrevia | ations | 5 |
|----------|------------------------------------------------------------|----|
| 1.0 | EXECUTIVE SUMMARY | 6 |
| 1.1 | Introduction | 6 |
| 1.2 | Financial Summary | 6 |
| 1.3 | Strategic Context | 7 |
| 1.4 | Plan Implementation | 7 |
| 2.0 | INTRODUCTION | 8 |
| 2.1 | Background | 8 |
| 4.0 | Key Stakeholders | 13 |
| 4.0.1 | Key Stakeholders and Responsibilities | 13 |
| 5.0 | Objectives of Asset Management Plan – Reserves (Developed) | 14 |
| 5.1 | Additional Objectives Relating to WAAMI Participation | 14 |
| 5.2 | Strategic Vision | 14 |
| 5.3 | Plan Framework | 15 |
| 6.0 | Process Map | 16 |
| 7.0 | SERVICE LEVELS | 17 |
| 7.1 | Community Consultation | 17 |
| 7.2 | Management Key Principles | 17 |
| 7.3 | Design Assumptions | 17 |
| 9.0 | Legislative Requirements | 21 |
| 9.0.1 | Table Legislative Requirements | 21 |
| 9.1 | Current Levels of Service | 21 |
| 9.2 | Desired Levels of Service | 22 |
| 10.0 | Future Demand | 22 |
| 10.1 | Demand Forecast | 22 |
| 10.3 | Technology Changes | 23 |
| 10.4 | Demand Management Plan | 24 |

Bulletin Item 1.3.3-

| 11.0 | New Assets from Growth Agenda Item 15.3.2 refers 35 pa | ıgeş |
|----------|--------------------------------------------------------|------|
| 12.0 | LIFECYCLE MANAGEMENT PLAN | 25 |
| 12.1 | Asset capacity and performance | 25 |
| 12.2 | Asset valuations | 25 |
| 16.1 | Renewal/Replacement Plan | 28 |
| 17.0 | ASSET MANAGEMENT PRACTICES | 28 |
| 17.1 | Information Flow Requirements and Processes | 28 |
| 17.2 | Performance Measures | 28 |
| 17.3 | Improvement Plan | 28 |
| 18.0 | Monitoring and Review Procedures | 29 |
| Glossary | 30 | |
| APPENDI | CES | 34 |
| Appendix | A Planned 5 year Capital Renewal Works Program | 34 |
| Annendix | B Man of Parks & Gardens | 35 |

Abbreviations

CBD Central Business District.

Metres squared

Ha Hectare

WAPC Western Australia Planning Commission

P.O.S Public Open Space

WSUD Water Sensitive Urban Design

CPTED Crime Prevention through Environmental Design

1.0 EXECUTIVE SUMMARY

1.1 Introduction

The City of Albany provides an extensive range of developed reserves throughout the municipality. This Asset Management Plan – Reserves (Developed) has been compiled to ensure the maintenance, renewal and creation of new reserves are undertaken in a systematic way that reflects community needs.

Traditionally know as parks and gardens, these assets have been defined into the following classifications;

Local Reserves; Services a local community and is located within 300 metres of

all dwellings, the park is approximately 3000m² in areas.

Neighbourhood Reserves; Services the local community of approximately 600 to 800

houses, within 400 metres and approximately 5000m² in area.

District Reverses: A park designed for neighbourhood interaction encouraging

sporting and social events. These parks are typically between 2.5 hectares and 7 hectares in area and are accessible to the

community from between 600 metres and 1 kilometre.

Regional Reserves; Large parks that have significant active area for informal and

formal sports, high leisure, social and tourism function, e.g.

Middleton Beach and North Road Sporting Precinct.

Garden; A landscaped space designed and maintained for the display of

various plants either native or exotic. A passive area utilized for

relaxation and the enjoyment of the outdoors.

Street Landscape: Gardens constructed within the road reserve includes median

islands, roundabouts and verge treatment.

1.2 Financial Summary

The City manages eighty (80) developed reserves with an estimated value of \$34,595,700.00 In the financial planning process, this plan uses two indicators of cost to maintain and construct the City's Parks and Gardens infrastructure.

- Life cycle cost being the average cost over the life of the asset, and;
- The total maintenance and capital renewal cost over a 15 year period.

The maintenance, capital renewal and new costs for year one of the Asset Management Plan – Developed Reserves is as follows;

Maintenance \$1,244,900.00
 Capital renewal \$250,000.00
 Capital upgrade \$500,000.00

Funding for maintenance renewal and creation of Parks and Gardens is principally provided by the City of Albany capital works programme.

Supplementary funding can be possible through various agencies such as Lotteries West, Department of Sport and Recreation and 'Be Active' initiatives. These are considered one off projects and subject to evaluation from the various funding agencies. This asset management plan will help to promote our works on reserves and support funding submissions.

1.3 Strategic Context

The City's Strategic Plan Albany Insight – Beyond 2020 sets out the vision for Albany to 2025. The City plans to operate and maintain the pathways network to achieve the following strategic objectives;

Item 4 – Governance

The City of Albany will be an industry leader in good governance and service delivery.

 Manage our municipal assets to ensure they are capable of supporting our growing community.

To achieve this objective, the developed reserves infrastructure must be maintained in a serviced condition to ensure;

- Safe access to all parks and garden.
- The equipment provided within the reserve is serviced to a high standard,
- Gardens are maintained to an acceptable standard.
- There is regularly scheduled safety inspections carried out.

1.4 Plan Implementation

The management of developed reserves infrastructure is an important role for the City and requires informed and agreed decisions to be made on the care, maintenance and upgrade of the Parks and Gardens infrastructure. This document highlights all the asset management activities associated with Parks and Gardens infrastructure and sets a timeline for full implementation of a five (5) year programme with year one (1) to be included in the 2010/2011 financial year.

2.0 INTRODUCTION

2.1 Background

The City of Albany's strategic approach to reserves began with the implementation of the reserves management plan adopted in September 2003. Although the strategy has remained a useful document, today it is necessary to review our strategy to take into account the changes in population, demographics and the development of the city and new standards. There has also been the opportunity to review the asset management of our developed reserves with the knowledge and experience of a state wide approach, it is also proposed to separate the reserves into reserves (natural) and reserves (developed). This plan only deals with developed reserves, traditionally known as parks and gardens, although some components of the reserves contain natural components worthy of conservation.

This state wide approach has highlighted a greater emphasis on the importance and benefits of clearly defined and agreed asset management activities throughout Australia, and as a result, the Western Australian Local Government Association (WALGA) has undertaken a new initiative to assist local councils with Asset Management by launching a new programme named the Western Australian Asset Management Improvement (WAAMI) Programme. The programme aims to facilitate improvements to asset management at a local level with the combined expertise of an industry focused and state wide approach.

Council resolved at its Ordinary Meeting of Council on 19th February 2008 agreed to participate in the Western Australian Asset Management Improvement (WAAMI) Programme which is being supported by the Western Australian Local Government Association (WALGA), Department of Local Government and Regional Development (DLGRD), Local Government Municipal Association (LGMA) and the Institute of Public Works Engineers Australia (IPWEA).

During April 2008 the City staff and Councillors attended a workshop that introduced Western Australian Asset Management Initiative (WAAMI) project. Key outcomes over the following two years include;

- The development of an adopted Asset Management Policy;
- The development of an adopted Asset Management Improvement Strategy;
- The formation of a cross functional staff internal working group with set terms of reference;
- A reporting structure to be established for the Asset Management and City Services Policy and Strategy Committee, and;
- The completion of draft Asset Management Plans for all infrastructure types.

This asset management plan is to demonstrate responsive management of assets (and services provided from assets), compliance with regulatory requirements, and to communicate the funding requirements to provide the required levels of service.

Bulletin Item 1.3.3-

This Asset Management Plan – Reserves (Developed) is to be read with the following associated planning documents:

- The City of Albany Asset Management Interim Strategy, and
- The City of Albany Asset Management Improvement Strategy

3.0 Hierarchy Developed Reserves

The City's developed reserves need to be classified to distinguish different uses and standards of infrastructure with classifications determined by hierarchy and function.

3.1 Standards for Reserves

- Landscape designs to include native drought tolerant flora endemic to the area.
- Where drainage sumps are incorporated in the design the quality and use of local water sources to be considered for reticulation.
- Consideration for the use of pine bark, permeable pavers in passive areas of the park.
- CCA Bollards at 1.5 metre intervals to restrict vehicular access.

3.2 Local Reserves

Services a local community and is located within 300 metres of all dwellings, the park is approximately 3000m² in area.

Minimum infrastructure requirements are.

- Connectivity to a footpath.
- Park Bench.
- A junior and senior swing combination.
- Small Playground, or a interactive discovery area.
- Landscape and gardens to enable good passive supervision.
- Sand or Pine bark soft fall with either a CCA sleeper barrier or concrete kerbing.

3.3 Neighbourhood Reserves

Services the local community of approximately 600 to 800 houses, within 400 metres and are approximately 5000m² in area.

Minimum infrastructure requirements are:

- Connectivity to a footpath or shared path.
- Park Bench.
- A junior and senior swing set.
- Medium Playground or interactive art and play equipment.
- Picnic Table.
- Active area for ball activities or wheeled sports.
- Rubbish bin.
- Landscape and gardens to enable good passive supervision.

Bulletin Item 1.3.3-

- Agenda Item 15.3.2 refers 35 pages
 Reticulated active grassed areas within the park.
- · Reconstituted Rubber soft fall.

Additional infrastructure may include:

- Gazebos.
- ½ court for basketball and netball.
- Cricket Pitch (Practice Net).
- Disabled facilities.
- Skate Board track.

3.4 District Reserves

A park designed for neighbourhood interaction encouraging sporting and social events.

These parks are to be a minimum 2.5ha to a maximum 7ha in area and are accessible to the community from between 600metres and 1 kilometre.

Minimum infrastructure requirements:

- Connectivity to a shared path network;
- Internal Path network;
- · Park Benches;
- Large playground or interactive art and play equipment;
- Active area for ball activities or wheeled sports;
- Gazebos:
- Picnic tables:
- Rubbish bins;
- Landscape and gardens to enable good passive supervision and adequate shade;
- Reconstituted rubber soft fall;
- BBQ facilities, and
- Public toilets with disabled access.

Additional infrastructure may include:

- Cold shower facilities when associated with a beach, and
- Multipurpose sports ground.

District parks may also function as a picnic area with no active play areas provided; examples for this type of park would be Lower King Bridge or Vancouver ponds.

3.5 Regional Facility

Large parks that have significant active area for informal and formal sports, high leisure, social and tourism function. Examples of this type of park would be Middleton Beach, North Road Sporting Precinct and ANZAC Peace Park.

3.6 Garden

A landscaped space designed and maintained for the display of various plants either native or exotic. A passive area utilized for relaxation and the enjoyment of the outdoors. A garden may include:

- Manicured Gardens;
- Lawn Area;
- · Seats:
- Fountains:
- Arbours;
- Internal paths, and
- Public art.

3.7 Street Landscaping

Street landscaping includes those areas within a constructed road which is landscaped; they include median strips, verges and roundabouts. Street landscaping is an area within the road network designed to soften the harsh environment typically associated with roads. Plants and the design of median and verge spaces shall be constructed and maintained with urban sensitive water principles. Where existing median and verge gardens exist upon upgrade of these areas water sensitive urban design (WSUD) principles shall be considered.

All gardens within the road environment shall maintain good sight clearances for motorist.

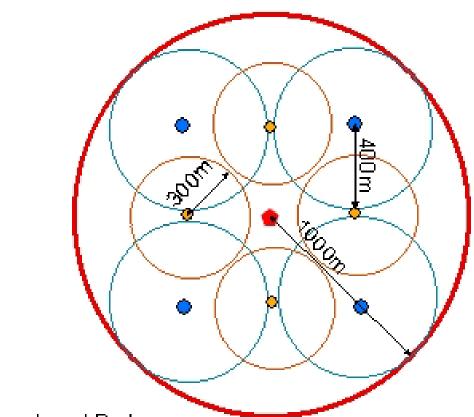
These areas may include:

- Public Art.
- Low growing ground covers, sedges and shrubs.
- Rain harvesting basins.
- Specimen trees with a clear trunk to maintain sight lines.

3.8 Park Hierarchy Model

District Parks notionally serve 3 neighbourhoods (Livable Neighbourhood Element 4 R17) we propose that they serve 4 neighborhoods as in model 3.8.1.

Having a district park serve four (4) neighbourhoods will not lessen the level of service provided within these parks, it will however reduce the City's number of parks and therefore reducing the maintenance effort and cost associated with extra parks. This will enable the City to provide a higher level of service in existing and future parks.



- Local Park
- Neighbourhood Park
- District Park

Model 3.8.1 A Preferred district park design

4.0 Key Stakeholders

Key stakeholders in the preparation and implementation of this asset management plan are:

| Key Stakeholders | Role | | | | |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| Council – City of Albany | To set vision, service standards and approve budgets | | | | |
| Asset Management and City Services Policy and Strategy Committee | Review details of Plan, provide community feedback and provid guidance. | | | | |
| City of Albany Staff – Internal Cross Functional Working Group. | Create plans, review asset management operations, provide financial support and monitor performance. | | | | |
| City of Albany – Executive Director Development Services | Direct and plan for future growth within the City of Albany Local Government area. | | | | |
| City of Albany – Executive Director Works and Services | Direct asset management activities and facilitate the implementation of plan. | | | | |
| City of Albany – Manager Financial Services | Source funding, facilitate budget approvals. | | | | |
| City of Albany – Manager City Assets | Develop plan, set service standards, coordinate activities, estimate costs and formulate budgets. Monitor and report performance. | | | | |
| City of Albany – Manager City Works | Manage construction, interventional maintenance and renewa activities. Resource, manage and report on inspection and auditing processes. | | | | |
| Western Australian Asset Management Improvement Programme (WAAMI)Steering Group | | | | | |
| Department of Sport and Recreation | Jointly fund trails with Lottery West. | | | | |
| Lottery West | Funding for Parks and Garden specific projects such as the Liberty Swing in Eyre Park. | | | | |
| Department of Education Local schools | Coordination and planning of safe routes to schools. | | | | |
| Local Progress Associations | Local suburb and town site feedback | | | | |
| Youth Advisory Council Corporate and Community Services | Provide feedback on youth activities and needs. | | | | |
| Seniors Advisory Committee Corporate and Community Services | Provide feedback on senior's activities and needs. | | | | |
| Disability Technical Committee | Provide advice on feedback on the networks universal access performance. | | | | |
| Subdivisional Developers | Construct new gift assets in accordance the City's subdivision guidelines. | | | | |
| Kid safe WA & Park Watch | Volunteers monitor parks 2 days a week to providing a safe and welcoming environment for children to recreate after school. | | | | |
| Heritage Council of WA | Input to areas of historical significance | | | | |

4.0.1 Key Stakeholders and Responsibilities

Bulletin Item 1.3.3 Agenda Item 15.3.2 refers 35 pages Objectives of Asset Management Plan – Reserves (Developed)

The City constructs, maintains and set standards for developed reserve infrastructure for community recreational needs. The continual management of this infrastructure must meet community standards and ensure that funds for new, renewal and maintenance are directly focussed on need and therefore must:

- Offer the City the best life cycle cost outcome;
- Develop cost effective management strategies for the long term;
- Define the level of service and performance monitoring;
- Understand and meet demand for reserve infrastructure and resources;
- Manage risks associated with asset condition;
- Apply physical resources sustainably, and;
- Continually seek to improve practices associated with reserves management including playgrounds.

5.1 Additional Objectives Relating to WAAMI Participation

The City's commitment to the WAAMI programme will add value by:

- Ensuring Councillors and staff participate in the creation of asset management strategies;
- Capitalising on the state wide and national framework;
- Using the tools and preformed offered with the programme;
- Encourage continuous improvement in the processes and practices;
- Promote informed planning and decision making, and;
- Determine the gaps and develop long term strategies.

5.2 Strategic Vision

5.0

This Asset Management Plan – Reserves (Developed) meets the City's Albany Insight – Beyond 2020. By 2025 Albany will be...

Lifestyle and Environment

Albany will be Western Australia's regional City of first choice offering a diverse range of healthy and active lifestyle opportunities, with energy efficient housing and development that respects our environment.

1.3 Recreation facilities provide a diverse range of sporting and exercise opportunities.

Governance

The City of Albany will be an industry leader in good governance and service delivery

4.2 Manage our municipal assets to ensure they are capable of supporting our growing community.

5.3 Plan Framework

Key elements of the plan are:

- Levels of service specifies the services and levels of service to be provided;
- Future demand how this will impact on future service delivery and how this is to be met;
- Life cycle management how Council will manage its existing and future assets to provide the required services;
- Financial summary what funds are required to provide the required services;
- Asset management practices;
- Monitoring how the plan will be monitored to ensure it is meeting Council's objectives;
- Asset management improvement plan, and;
- Risk assessment.

6.0 Process Map

PLAN/BUSINESS

PLAN & 15 YEAR

FINANCIAL PLAN

Road Map for Preparing an Asset Management Plan **CORPORATE PLANNING** Confirm strategic objectives and establish asset management Policies, strategies and goals Define responsibilities and ownership Decide core or advanced AM Plan Gain organisation commitment **REVIEW/COLLATE ASSET INFORMATION Existing information sources** Identify and describe assets Data collection Condition assessments NFORMATION MANAGEMENT/COLLECTION AND DATA IMPROVEMENT Performance monitoring **AM PLAN REVIEW** Valuation Data AND AUDIT Completed **ESTABLISH LEVELS OF SERVICE** Establish strategic linkages Define and adopt statements Establish measures and targets Consultation **DEVELOP & ADOPT AM POLICY** Completed LIFECYCLE MANAGEMENT STRATEGIES Develop lifecycle strategies Describe service delivery strategy Risk management strategies Demand forecasting and management Optimised decision making (renewals, new **IMPLEMENT** works, disposals) **IMPROVEMENT** Optimise maintenance strategies STRATEGY Completed FINANCIAL FORECASTS Lifecycle analysis Financial forecast summary Valuation Depreciation Funding IMPROVEMENT PLAN Assess current/desired practices **ITERATION ANNUAL** Reconsider service statements

IS THE PLAN

AFFORDABLE?

Options for funding

Consult with Council

Consult with Community

7.0 SERVICE LEVELS

7.1 Community Consultation

The City will undertake community consultation with all the key stakeholders listed in Item 4.0 along with advertising of the proposed plan for feedback prior to final adoption.

7.2 Management Key Principles

This Asset Management Plan – Reserves (Developed) currently involves applying the need for passive and active spaces as set out in Liveable neighbourhood's (Element 4) and the City of Albany's Subdivision and Development Guidelines. While this document is being reviewed in accordance with the WAAMI programme, the fundamental principles below are proposed to remain the same.

| No. | Key Principles |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Identify areas where public parks and playgrounds are lacking. |
| 2. | Aim to provide a neighbourhood park for each neighbourhood |
| | A neighbourhood structure as defined by liveable neighbourhoods, "a neighbourhood is contained within a 5 minute walk to the neighbourhood centre, typically 400m from the perimeter and containing 22 dwellings per site hectare." |
| 3. | Identify Parks and Gardens requiring upgrades to a world class standard. |
| 4. | Identify areas that are oversubscribed for asset disposal or reclassification. |
| 5. | Partnership with community groups |
| 6. | Identification of individual POS requirements. |

Table 7.2.1 Key Management Principles

7.3 Design Assumptions

| No | Assumptions |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Every local park requires an active play area to cater for children up to 12 years of age. |
| | A passive area for parents to relax while children play and a small portion of bushland to provide shade and shelter. |
| 2. | Neighbourhood park designs should contain all the aspects of a Local Park with added infrastructure to accommodate teenage development and activities such as a half court or a skate park. |
| 3. | District Park designs may contain some or all of the aspects of a neighbourhood park with addition of toilets, picnic and BBQ facilities. |
| 4 | Regional parks are general associated with major sporting or tourist precincts such as Albany Sporting Complex and ANZAC Peace Park. |
| 5. | Gardens contained within the road reserve shall be designed for the ease of maintenance, use of water wise or drought tolerant species and maintain adequate sight lines for the motorist. |
| 6. | Gardens contained within Public Open Space in a commercial environment shall be designed as a passive area with visual aesthetics, shaded areas and the use of public art. |

Table 7.3.1 Design Assumptions

Bulletin Item 1.3.38.0 Gap Score and Priority Criteria 8.0 Gap Score and Priority Criteria

The City will follow where possible the procedures set out in Liveable Neighbourhoods Element 4 and The City of Albany's Subdivision and Development Guidelines part 14 Public open space.

The following proposed Parks & Gardens hierarchy and associated priority criteria have been developed in line with Liveable Neighbourhoods to meet the current and future needs of the City of Albany. The "Parks & Gardens Hierarchy" consists of six levels as follows;

| No | Classification | Description |
|----|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Regional facility | Regional facilities are provided for local and regional visitors, this class of parks is usually associated with another attraction to the area such as a lake, beach or a major regional facility such as Middleton Beach or the North Road Sporting Precinct. |
| 2. | District Park | "These parks are to be a minimum 2.5ha to a maximum 7ha in area. They service approximately an area of between 600 metres and 1kilometre for approximately 1500 dwellings." |
| 3. | Neighbourhood park | "Services the local community of approximately 600 to 800 houses, within 400 metres and approximately 5000m² in area." |
| 4. | Local park | "Services a local community and is located within 300 metres of all dwellings, park is approximately 3000m² in area." |
| 5. | Garden | A landscaped space designed and maintained for the display of various plants either native or exotic. A passive area utilized for relaxation and the enjoyment of the outdoors. |
| 6. | Street Landscaping | A landscaped area within the road network designed to soften the harsh environment typically associated with roads This includes Verge treatments, median strips and roundabouts. |

Table 8.0.1 Table Classifications and Description

Bulletin Item 1.3.3-Developed Reserves Criteria Agenda Item 15.3.2 refers 35 pages

8.1

| Developed Reserves Priority Criteria | | | | | | | | |
|--------------------------------------|------------------------------|----|----------------------------------------------------------------------------------|--|--|--|--|--|
| No | Criteria | % | Rationale | | | | | |
| 1. | Strategic Significance | | | | | | | |
| | Social | 10 | Relationship between neighbourhoods. Encouraging community activities. | | | | | |
| | Safety | 10 | Focus on passive supervision from neighbouring properties and street view. | | | | | |
| | Demographics of users | 10 | Range of age groups impacting on lifestyle and universal access. | | | | | |
| | Economic benefit | 10 | Reserve has the potential to attract tourists and or regional sporting pursuits. | | | | | |
| | Environmental | 10 | Reserve offers an area for the preservation of natural or unique flora. | | | | | |
| | Gap to complete service | 20 | Where strategic infill in the network is required. | | | | | |
| 2. | Reserve Characteristics | | | | | | | |
| | Classification and hierarchy | 10 | Priority ranking based on the hierarchy. | | | | | |
| | Potential use | 10 | Location of reserve and facilities provided. | | | | | |
| | Hazard Risk and Safety | 10 | Survey results indicating safety of infrastructure. | | | | | |

Table 8.1.2 Criteria Breakdown and Scoring Method

8.2 Strategic Significance

Social Activity (max score 10%).

- (1-2) Nil rating Park offers no benefit to group activities.
- (3-4) Little Benefit. Park caters for a select group within the community.
- (5-6) Some Benefit. Park provides infrastructure for neighbourhood activities.
- (7-8) Beneficial Park provides infrastructure for district activities and sporting events.
- (9-10) Highly Beneficial. Park provides for regional activities.

Safety (max score 10%).

- No Benefit Park meets all safety standards.
- (3-4) Some Benefit Minor improvements required to bring park up to standard.
- Highly Beneficial Several components of the developed reserve needs (5-6)upgrading.
- (7-8) Beneficial A major component of the developed reserve needs upgrading.
- (9-10) Extremely Beneficial Developed reserve needs a major upgrade to bring it back to meet safety standards.

Bulletin Item 1.3.3-Demographics of Users (max score 10%) Agenda Item 15.3.2 refers 35 pages

- (1-2) Minor Range of Users Park caters for Children up to 12 years of age or a select group of users;
- (3-4) Small Range of Users Park caters for Children and young teenagers;
- (5-6) Range of Users Park caters for families groups;
- (7-8) Wide Range of Users Park caters for neighbourhood interaction, and
- (9-10) Extreme Range of Users Park provides disabled facilities and or activities.

Recreational Potential (max score 10%).

- (1-2) No Benefit Gardens areas providing passive areas only.
- (3-4) Little Benefit. Park caters for a select group within the community;
- (5-6) Some Benefit Park provides for a range of activities;
- (7-8) Beneficial Park provides infrastructure that encourages ball or wheeled sports, and
- (9-10) Highly Beneficial Park caters for district events.

Gap (score max 20%).

Score a value to a maximum of 20 upgrading to a higher level of park or providing a service where there is currently a gap.

- (1-2) Minor upgrade required with the addition of 1 required element;
- (3-4) Upgrade required with the addition of 2 required elements;
- (5-6) Upgrade from a local park to a Neighbourhood park required;
- (7-8) Upgrade from a Neighbourhood park to a District park required, and
- (9-10) Installation of a new park where there is nothing provided within the local area.

Bulletin Item 1.3.3Agenda Item 15.3.2 refers 35 pages Developed Reserve Characteristics

Hierarchy (max score 10%)

8.3

- (1-2) An unconstructed reserve.
- (3-4) Local Park or Street Landscape on a minor road
- (5-6) Neighbourhood Park, Streetscape or Garden in a local area.
- (7-8) District Park, streetscape or Garden in close proximity to a neighbourhood centre.
- (9-10) Regional Facility, streetscape or garden within the CBD

Potential Volume (max score 10%).

- (1-2) Very low local park only no room for expansion.
- (3-4) Low potential volume serving only one neighbourhood.
- (5-6) Medium potential volume serving two neighbourhoods
- (7-8) High potential volume; catering for district events.
- (9-10) Very High potential; volume catering for local and regional visitors.

Hazard Risk and Safety

- (1-2) Very low No risks identified.
- (3-4) Low Small risk identified, can be rectified by routine maintenance.
- (5-6) Medium A number of small risks identified, can be maintained by routine maintenance
- (7-8) High Potential to cause an injury needing first aid, item needs major maintenance to bring park up to the required level of service
- (9-10) Very High Potential to cause an injury requiring hospitalisation. Instant removal of hazard.

9.0 Legislative Requirements

The City has to meet many legislative requirements including federal and State legislation.

| Legislation | Requirement | | |
|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|--|--|
| Local Government Act 1995 and associated regulations | Establishes role, purpose, responsibilities and powers of local governments including the preparation of a long term plans | | |
| Land Administration Act 1997 and associated regulations | Regulations for the acquisition lands for the pathway purposes | | |
| City of Albany Local Law – Activities in Thoroughfares and Public Places and Trading Local Law 2001 | Create plans, review asset management operations, provide financial support and monitor performance. | | |
| Building Code of Australia | Set standards on access type and design | | |
| City of Albany Town Plan Scheme 1A and 3 | Identifies need for pathways and location | | |

9.0.1 Table Legislative Requirements

9.1 Current Levels of Service

All developed reserves are maintained to a level which is determined by location and function. The City responds to customer service requests within 10 working days including evaluation and rectification works if required.

9.2 Desired Levels of Service

There is a need to increase the level of service in some areas and to cut back in others. There is currently and over supply of services in Lockyer and Spencer Park and a lack of services in the Orana, Bayonet Head and Lower King areas. In the five year works plan (Appendix A) it is planned to dispose of Drummond St Park in Lockyer and upgrade Lake Weerlara, dispose of Mokare Park and upgrade Eco Park, Upgrade McConnell Park to a Neighbourhood Park and construct two new parks one in Allwood Parade Bayonet Head and one in Flemington St Orana.

10.0 Future Demand

10.1 Demand Forecast

It is envisaged that as the city grows through the development process that the need for more resources will be required to maintain and improve the current levels of service.

Gifted Assets through the subdivisional process

Under Section 153 of the Planning and Development Act 2005, contributions for Public Open Space (POS) cannot be requested where a subdivision seeks to create less than 3 lots. If a subdivision creates in excess of 5 lots it has been a consistent policy and practice of the Western Australian Planning Commission and their predecessors, since the 1950's, that 10% of the land be set aside as POS.(Public Open Space Contribution Policy (3 to 5 Lots) Document Reference: MAN186/NP086671).

Any Public Open Space gifted to the City through the subdivision process must comply with the Subdivision and Development Guidelines page 61 Part 14.0 PUBLIC OPEN SPACE (Synergy Reference No: NG073369)

In addition to Subdivision and Development Guidelines the gifted asset shall be of the highest standard free of environmental weeds and shall be rehabilitated using species endemic to the area. Where an area has been rehabilitated a contribution may be sought for the purpose of managing the seed bank set down from the weed infestation in the POS.

Developments of between 3 and 5 lots are not required to hand over 10% of the development as POS but are required to make a contribution towards the upgrade of existing infrastructure. The contribution amount is a calculation of the property's value post development.

Where there is a regional or Neighborhood Park existing or planned within a locality there may not be the need for additional parks within a proposed development application of over 5 lots.

This being the case 10% cash in lieu from the developer for the purpose of purchasing land or equipment to further develop the Cities reserve or infrastructure will be required.

Bulletin Item 1.3.3Agenda Item 15.3.2 refers 35 pages 10.2 Demand Factors, Projections and Impact on Services

| Albany | 1996 (a) | 2001 | 2006 | 2011 | 2016 |
|-----------------|----------|--------|--------|--------|--------|
| Low Scenario | 28,148 | 30,000 | 31,400 | 32,800 | 34,000 |
| Medium Scenario | 28,148 | 30,200 | 32,200 | 43,300 | 36,500 |
| High Scenario | 28,148 | 30,700 | 33,600 | 37,000 | 40,000 |

(a) ABS 1996 Estimated Resident Population

Source: 1996 ABS Estimated Residential Population, 2001-2016 Ministry for Planning October 2000 projections

| Albany | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------------------|--------|--------|--------|--------|--------|
| Persons - 0 to 4 years | 2 022 | 1 977 | 1 959 | 1 956 | 2 016 |
| Persons - 5 years to 9 years | 2 326 | 2 317 | 2 293 | 2 291 | 2 252 |
| Persons - 10 years to 14 years | 2 522 | 2 506 | 2 537 | 2 549 | 2 511 |
| Persons - 15 years to 19 years | 2 341 | 2 382 | 2 392 | 2 461 | 2 521 |
| Persons - 20 years to 24 years | 1 609 | 1 617 | 1 611 | 1 613 | 1 668 |
| Persons - 25 years to 29 years | 1 722 | 1 705 | 1 704 | 1 674 | 1 658 |
| Persons - 30 years to 34 years | 2 032 | 2 008 | 1 988 | 2 007 | 1 950 |
| Persons - 35 years to 39 years | 2 197 | 2 180 | 2 198 | 2 204 | 2 223 |
| Persons - 40 years to 44 years | 2 494 | 2 550 | 2 493 | 2 521 | 2 427 |
| Persons - 45 years to 49 years | 2 239 | 2 296 | 2 405 | 2 480 | 2 548 |
| Persons - 50 years to 54 years | 2 119 | 2 185 | 2 230 | 2 283 | 2 330 |
| Persons - 55 years to 59 years | 1 761 | 1 802 | 1 872 | 2 005 | 2 130 |
| Persons - 60 years to 64 years | 1 536 | 1 588 | 1 617 | 1 673 | 1 698 |
| Persons - 65 years to 69 years | 1 331 | 1 392 | 1 464 | 1 495 | 1 487 |
| Persons - 70 years to 74 years | 1 211 | 1 228 | 1 244 | 1 274 | 1 285 |
| Albany | 2002 | 2003 | 2004 | 2005 | 2006 |
| Persons - 75 years to 79 years | 954 | 974 | 1 011 | 1 054 | 1 087 |
| Persons - 80 years to 84 years | 648 | 693 | 741 | 792 | 794 |
| Persons - 85 years and over | 502 | 516 | 519 | 531 | 559 |
| Persons – Total | 31 566 | 31 916 | 32 278 | 32 863 | 33 144 |

Table 10.2.1 Forecast population growth.

10.3 Technology Changes

Technology changes are forecast to have little effect on the delivery of services covered by this plan.

Bulletin Item 1.3.3-Demand Management Plan Agenda Item 15.3.2 refers 35 pages

10.4

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices include non-asset solutions, insuring against risks and managing failures.

11.0 **New Assets from Growth**

The new assets required to meet growth through the subdivisional process will be acquired from land developments and maintained by Council. The new asset values for the past 3 years are summarised below.

| Park | Area m2 | Value |
|------------------|---------|--------------|
| Moon Park | 6547 | \$132,840.00 |
| Leo Park | 4115 | \$45,666.00 |
| Scorpion Park | 9891 | \$101,875.00 |
| Lake McKail Park | 45892 | \$459,750.00 |
| Callistemon Park | 10827 | \$215,899.00 |
| Total | 77272 | \$956,030.00 |

Table 11.0.1 New Assets from Growth

Acquiring new assets will commit Council to fund ongoing operations and maintenance costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operating and maintenance costs.

11.1 **Forecast Growth**

It is estimated on the current growth rate for the City of Albany (500 persons per year) and that within 20 years there will be approximately 3846 lots developed to house an extra 10,000 people (Average of 2.6 persons per dwelling).

Using Liveable neighbourhoods as a guide for POS requirements (refer page 9 developed reserves hierarchy) this equates to 3 additional district reserves with an estimated area of 123,500 m2, 5 additional neighbourhood reserves with an estimated area of area of 24,000 m2 and 10 additional local reserves with an estimated area of 29.000 m2.

Forecast Growth for the next three years.

| Park | Area m2 |
|------------------------|---------|
| Oyster Harbour stage 1 | 3440 |
| Oyster Harbour stage 2 | 13534 |
| Clydesdale Road | 29622 |
| Cull Road | 7406 |
| Lancaster Road | 15654 |
| Willung Road | 29141 |
| Total Area | 98797 |

Table 11.1.1 Forecast growth for the next 3 years

Bulletin Item 1.3.3 12.0 LIFECYCLE MANAGEMENT PLAN Agenda Item 15.3.2 refers 35 pages

The lifecycle management plan is to be review over the next 12 months once a full safety and infrastructure audit has been carried out.

12.1 Asset capacity and performance

Council's services are generally provided by Works and Services Parks and Garden team. The service level is prioritized by park location and the amount of use it receives. Gardening and mowing schedules range from weekly to monthly. The maintenance of gazebos, Toilets and boardwalks is carried out by the Trades team as required.

12.2 Asset valuations

The value of assets as at March 2010 covered by this asset management plan is summarised below. As there are a number of asset type under the 1 asset class cost have been averaged. Assets were last re-valued at February 2010.

| Item | Measure | Count | Value | Life | Depreciation |
|--------------------|---------|-------|----------------|------|--------------|
| BMX Track | ea | 2 | \$30,000.00 | 10 | \$3,000.00 |
| Boardwalk | m2 | 139 | \$46,975.84 | 15 | \$2,731.72 |
| Bollards | ea | 2588 | \$77,633.53 | 15 | \$7,138.81 |
| Chain Mesh Fence | lm | 1680 | \$126,007.32 | 20 | \$4,200.24 |
| Garden Kerbing | lm | 2489 | \$42,320.00 | 10 | \$4,232.00 |
| Half Courts | ea | 8 | \$90,500.00 | 20 | \$4,525.00 |
| Post & Rail | ea | 722 | \$61,356.68 | 15 | \$4,090.45 |
| Retaining Wall | lm | 556 | \$278,127.32 | 30 | \$5,562.55 |
| Safety Fence | lm | 91 | \$12,000.00 | 20 | \$5,562.55 |
| Skate Board Tracks | ea | 4 | \$590,000.00 | 50 | \$11,800.00 |
| Soft fall (Sand) | m2 | 4144 | \$12,847.01 | 5 | \$2,569.40 |
| Soft fall Rubber | m2 | 2393 | \$622,143.55 | 15 | \$41,476.24 |
| Arbour | Av | 2 | \$8,000.00 | 15 | \$533.33 |
| BBQ | Av | 12 | \$172,500.00 | 20 | \$8,625.00 |
| Bike Racks | Av | 12 | \$3,000.00 | 10 | \$300.00 |
| Climbing Frames | Av | 7 | \$460,000.00 | 30 | \$25,333.33 |
| Small Playground | Av | 19 | \$332,500.00 | 10 | \$26,250.00 |
| Medium Playground | Av | 6 | \$150,000.00 | 10 | \$10,000.00 |
| Large Playground | Av | 9 | \$315,000.00 | 10 | \$24,500.00 |
| Single Rocker | Av | 13 | \$45,500.00 | 5 | \$7,700.00 |
| Double rocker | Av | 6 | \$8,750.00 | 5 | \$1,050.00 |
| Drinking Fountain | Av | 4 | \$16,000.00 | 5 | \$1,066.67 |
| Gates | Av | 18 | \$13,500.00 | 20 | \$675.00 |
| Gazebo | Av | 19 | \$310,000.00 | 25 | \$12,400.00 |
| Miscellaneous | Av | 8 | \$95,000.00 | 10 | \$9,500.00 |
| Information Huts | Av | 4 | \$18,000.00 | 10 | \$900.00 |
| Seats | Av | 101 | \$60,600.00 | 10 | \$6,060.00 |
| Public Art | Av | 13 | \$189,000.00 | 10 | \$6,300.00 |
| Beach Shower | Av | 3 | \$3,600.00 | 10 | \$240.00 |
| Picnic tables | Av | 57 | \$42,750.00 | 10 | \$2,850.00 |
| Slides | Av | 6 | \$54,000.00 | 10 | \$5,400.00 |
| Spinna | Av | 5 | \$3,000.00 | 10 | \$300.00 |
| Supanova | Av | 2 | \$20,000.00 | 10 | \$2,000.00 |
| Swing | Av | 49 | \$98,000.00 | 30 | \$9,800.00 |
| Signs | Av | 38 | \$10,650.00 | 30 | \$1,065.00 |
| Toilets | Av | 6 | \$1,001,000.00 | 30 | \$31,475.00 |
| Water Fountains | Av | 4 | \$110,000.00 | 30 | \$3,678.43 |
| Total | | 15240 | \$5,530,261.25 | | \$294,890.72 |

Table 12.2.1 Asset Valuations

Bulletin Item 1.3.3-

Developed Reserves Infrastructure Agenda Item 15.3.2 refers 35 pages

Current Replacement Cost \$5,530,261.00
Annual Depreciation Expense \$289,921.00

| Particulars | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | Total |
|---------------------|----------|----------|----------|----------|----------|----------|----------|
| Staff | 0.5 | | | | | | 0.5 |
| Vehicle | 0.5 | | | | | | 0.5 |
| Percentage increase | 3% | \$1,590 | \$1,638 | \$1,687 | \$1,737 | \$1,789 | \$8,441 |
| Net Effect | \$53,000 | \$54,590 | \$56,227 | \$57,914 | \$59,651 | \$61,440 | \$61,440 |

 Table 12.3.1
 Current and Forecast Expenditure (infrastructure)

12.4 Gardens

12.3

Gardens \$12,095,700.00

| Particulars | Current | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | Total |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Staff | 5 | 7 | 8 | 8 | 8 | 8 | 8 |
| Vehicle | 3 | 3 | 4 | 4 | 4 | 4 | 4 |
| Percentage increase | 3% | \$12000 | \$17160 | \$21274 | \$1,737 | \$1,789 | \$8,441 |
| Net Effect | \$400,000 | \$572,090 | \$709,160 | \$730,434 | \$752,347 | \$774,917 | \$774,917 |

Table 12.3.2 Current and Forecast Expenditure (reserves)

12.5 Lawns & Mowing

Current Replacement Cost \$16,700,000.00

| Particulars | Current | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | Total |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Staff | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Utes | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| O/fronts | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Mowers | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| Tractors | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| B/Hec | 4 | | | | | | |
| Slashers | | | | | | | |
| Percentage increase | 3% | \$16,110 | \$16,593 | \$17,091 | \$17,603 | \$18,131 | \$85,528 |
| Net Effect | \$537,000 | \$553,110 | \$569,703 | \$586,794 | \$604,389 | \$622,530 | \$622,530 |

Table 12.5.1 Current and Forecast Expenditure (lawns & mowing)

12.6 Reticulation

Current replacement Cost \$1,220,580.00 Annual depreciation Expense \$61,029.00

| Particulars | Current | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | Total |
|---------------------|----------|----------|----------|----------|----------|----------|----------|
| Staff | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Vehicle | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| Percentage increase | 3% | \$4410 | \$6942 | \$8050 | \$8292 | \$8541 | \$36,235 |
| Net Effect | \$147000 | \$231410 | \$268352 | \$276402 | \$284694 | \$293235 | \$293235 |

Table 12.6.1 Current and Forecast Expenses (reticulation)

Current replacement Cost

Council's sustainability reporting reports the rate of annual asset consumption and compares this to asset renewal and asset upgrade and expansion.

13.0 Risk Management Plan

An assessment of risks associated with service delivery from infrastructure assets has identified critical risks to Council. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks.

14.0 Routine Maintenance Plan

Routine maintenance is the regular on-going work that is necessary to keep assets operating, including instances where portions of the asset fail and need immediate repair to make the asset operational again.

15.0 Maintenance plan

Maintenance includes reactive, planned and cyclic maintenance work activities.

Reactive maintenance is unplanned repair work carried out in response to service requests and management/supervisory directions.

Cyclic maintenance is replacement of higher value components/sub-components of assets that is undertaken on a regular cycle including repainting, building, weed spraying etc. This work generally falls below the capital/maintenance threshold.

Maintenance expenditure levels are considered to be adequate OR inadequate to meet required service levels. Future revision of this asset management plan will include linking required maintenance expenditures with required service levels.

Assessment and prioritisation of reactive maintenance is undertaken by Council staff using experience and judgement.

16.0 Standards and specifications

Specifications and plans of typical details are being developed and will be included within a future review of this document.

Deferred maintenance, i.e. works that are identified for maintenance and unable to be funded are to be included in the risk assessment process in the infrastructure risk management plan.

Maintenance is funded from Council's operating budget and grants where available. This is further discussed in Section 6.2.

Bulletin Item 1.3.3-Renewal/Replacement Plan Agenda Item 15.3.2 refers 35 pages

16.1

Renewal expenditure is major work which does not increase the asset's design capacity but restores, rehabilitates, replaces or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is upgrade/expansion or new works expenditure.

17.0 **ASSET MANAGEMENT PRACTICES**

17.1 **Information Flow Requirements and Processes**

The key information flows into this asset management plan are:

- The asset register data on infrastructure, age, value, remaining life of the item;
- The unit rates for individual items;
- The adopted service levels;
- Projections of various factors affecting future demand for services;
- Data on new assets acquired by council.

The key information flows from this asset management plan are:

- The assumed Works Program and trends;
- The resulting budget, valuation and depreciation projections;
- The useful life analysis.

These will impact the Long Term Financial Plan, Strategic Business Plan, annual budget and departmental business plans and budgets.

17.2 **Performance Measures**

The effectiveness of the Asset Management Plan can be measured in the following ways:

- The degree to which the required cash flows identified in this asset management plan are incorporated into the City's long term financial plan and Strategic Management Plan;
- The degree to which 1-5 year detailed works programs, budgets, business plans and organisational structures take into account the 'global' works program trends provided by the Asset Management Plan.

17.3 Improvement Plan

The Asset Management Improvement Plan generated from this Asset Management Plan is shown in Table 8.2.

Improvement Plan

| Activities | Timeline |
|------------------------------------------------------------------|------------|
| Financial Year 2010/11 | |
| Undertake an inventory condition inspection and update data | March 2011 |
| Assess the first year against actual costs. | March 2011 |
| Incorporate risk management | March 2011 |
| Include specifications and update cost estimates | March 2011 |
| Update Parks and Garden data in Hufner Asset Management database | March 2011 |

17.3.1 Table Improvement Plan

18.0 Monitoring and Review Procedures

This asset management plan will be reviewed during annual budget preparation and amended to recognise any changes in service levels and/or resources available to provide those services as a result of the budget decision process.

Glossary

Annual service cost (ASC)

An estimate of the cost that would be tendered, per annum, if tenders were called for the supply of a service to a performance specification for a fixed term. The

Annual Service Cost includes operating, maintenance, depreciation, finance/ opportunity and disposal costs, less revenue.

Asset class

Grouping of assets of a similar nature and use in an entity's operations (AASB 166.37).

Asset condition assessment

The process of continuous or periodic inspection, assessment, measurement and interpretation of the resultant data to indicate the condition of a specific asset so as to determine the need for some preventative or remedial action.

Asset management

The combination of management, financial, economic, engineering and other practices applied to physical assets with the objective of providing the required level of service in the most cost effective manner.

Assets

Future economic benefits controlled by the entity as a result of past transactions or other past events (AAS27.12).

Property, plant and equipment including infrastructure and other assets (such as furniture and fittings) with benefits expected to last more than 12 month.

Average annual asset consumption (AAAC)*

The amount of a local government's asset base consumed during a year. This may be calculated by dividing the Depreciable Amount (DA) by the Useful Life and totalled for each and every asset OR by dividing the Fair Value (Depreciated Replacement Cost) by the Remaining Life and totalled for each and every asset in an asset category or class.

Brownfield asset values**

Asset (re)valuation values based on the cost to replace the asset including demolition and restoration costs.

Capital expansion expenditure

Expenditure that extends an existing asset, at the same standard as is currently enjoyed by residents, to a new group of users. It is discretional expenditure, which increases future operating, and maintenance costs, because it increases council's asset base, but may be associated with additional revenue from the new user group, eg. extending a drainage or road network, the provision of an oval or park in a new suburb for new residents.

Capital expenditure

Relatively large (material) expenditure, which has benefits, expected to last for more than 12 months. Capital expenditure includes renewal, expansion and upgrade. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

Capital funding

Funding to pay for capital expenditure.

Capital grants

Monies received generally tied to the specific projects for which they are granted, which are often upgrade and/or expansion or new investment proposals.

Capital investment expenditure

See capital expenditure definition

Capital new expenditure

Expenditure which creates a new asset providing a new service to the community that did not exist beforehand. As it increases service potential it may impact revenue and will increase future operating and maintenance expenditure.

Capital renewal expenditure

Expenditure on an existing asset, which returns the service potential or the life of the asset up to that which it had originally. It is periodically required expenditure, relatively large (material) in value compared with the value of the components or subcomponents of the asset being renewed. As it reinstates existing service potential, it has no impact on revenue, but may reduce future operating and maintenance expenditure if completed at the optimum time, eg. resurfacing or resheeting a material part of a road network, replacing a material section of a drainage network with pipes of the same capacity, resurfacing an oval. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

Capital upgrade expenditure

Expenditure, which enhances an existing asset to provide a higher level of service or expenditure that will increase the life of the asset beyond that which it had originally. Upgrade expenditure is discretional and often does not result in additional revenue unless direct user charges apply. It will increase operating and maintenance expenditure in the future because of the increase in the council's asset base, eg. widening the sealed area of an existing road, replacing drainage pipes with pipes of a greater capacity, enlarging a grandstand at a sporting facility. Where capital projects involve a combination of renewal, expansion and/or upgrade expenditures, the total project cost needs to be allocated accordingly.

Carrying amount

The amount at which an asset is recognised after deducting any accumulated depreciation / amortisation and accumulated impairment losses thereon.

Class of assets

See asset class definition

Component

An individual part of an asset which contributes to the composition of the whole and can be separated from or attached to an asset or a system.

Cost of an asset

The amount of cash or cash equivalents paid or the fair value of the consideration given to acquire an asset at the time of its acquisition or construction, plus any costs necessary to place the asset into service. This includes one-off design and project management costs.

Current replacement cost (CRC)

The cost the entity would incur to acquire the asset on the reporting date. The cost is measured by reference to the lowest cost at which the gross future economic benefits could be obtained in the normal course of business or the minimum it would cost, to replace the existing asset with a technologically modern equivalent new asset (not a second hand one) with the same economic benefits (gross service potential) allowing for any differences in the quantity and quality of output and in operating costs

Current replacement cost "As New" (CRC)

The current cost of replacing the original service potential of an existing asset, with a similar modern equivalent asset, i.e. the total cost of replacing an existing asset with an as NEW or similar asset expressed in current dollar values.

Cyclic Maintenance**

Replacement of higher value components/subcomponents of assets that is undertaken on a regular cycle including repainting, building roof replacement, cycle, replacement of air conditioning equipment, etc. This work generally falls below the capital/ maintenance threshold and needs to be identified in a specific maintenance budget allocation.

Depreciable amount

The cost of an asset, or other amount substituted for its cost, less its residual value (AASB 116.6)

Depreciated replacement cost (DRC)

The current replacement cost (CRC) of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset

Depreciation / amortisation

The systematic allocation of the depreciable amount (service potential) of an asset over its useful life.

Economic life

See useful life definition.

Expenditure

The spending of money on goods and services. Expenditure includes recurrent and capital.

Fair value

The amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties, in an arms length transaction.

Greenfield asset values **

Asset (re)valuation values based on the cost to initially acquire the asset.

Heritage asset

An asset with historic, artistic, scientific, technological, geographical or environmental qualities that is held and maintained principally for its contribution to knowledge and culture and this purpose is central to the objectives of the entity holding it.

Impairment Loss

The amount by which the carrying amount of an asset exceeds its recoverable amount.

Infrastructure assets

Physical assets of the entity or of another entity that contribute to meeting the public's need for access to major economic and social facilities and services, eg. roads, drainage, footpaths and cycleways. These are typically large, interconnected networks or portfolios of composite assets. The components of these assets may be separately maintained, renewed or replaced individually so that the required level and standard of service from the network of assets is continuously sustained. Generally the components and hence the assets have long lives. They are fixed in place and are often have no market value.

Investment property

Property held to earn rentals or for capital appreciation or both, rather than for:

- (a) use in the production or supply of goods or services or for administrative purposes; or
- (b) sale in the ordinary course of business (AASB 140.5)

Level of service

The defined service quality for a particular service against which service performance may be measured. Service levels usually relate to quality, quantity, reliability, responsiveness, environmental, acceptability and cost).

Life Cycle Cost **

The life cycle cost (LCC) is average cost to provide the service over the longest asset life cycle. It comprises annual maintenance and asset consumption expense, represented by depreciation expense. The Life Cycle Cost does not indicate the funds required to provide the service in a particular year.

Life Cycle Expenditure **

The Life Cycle Expenditure (LCE) is the actual or planned annual maintenance and capital renewal expenditure incurred in providing the service in a particular year. Life Cycle Expenditure may be compared to Life Cycle Expenditure to give an initial indicator of life cycle sustainability.

Loans / borrowings

Loans result in funds being received which are then repaid over a period of time with interest (an additional cost). Their primary benefit is in 'spreading the burden' of capital expenditure over time. Although loans enable works to be completed sooner, they are only ultimately cost effective where the capital works funded (generally renewals) result in operating and maintenance cost savings, which are greater than the cost of the loan (interest and charges).

Maintenance and renewal gap

Difference between estimated budgets and projected expenditures for maintenance and renewal of assets, totalled over a defined time (eg 5, 10 and 15 years).

Maintenance and renewal sustainability index

Ratio of estimated budget to projected expenditure for maintenance and renewal of assets over a defined time (eg 5, 10 and 15 years).

Maintenance expenditure

Recurrent expenditure, which is periodically or regularly required as part of the anticipated schedule of works required to ensure that the asset achieves its useful life and provides the required level of service. It is expenditure, which was anticipated in determining the asset's useful life.

Materiality

An item is material is its omission or misstatement could influence the economic decisions of users taken on the basis of the financial report. Materiality depends on the size and nature of the omission or misstatement judged in the surrounding circumstances.

Modern equivalent asset.

A structure similar to an existing structure and having the equivalent productive capacity, which could be built using modern materials, techniques and design. Replacement cost is the basis used to estimate the cost of constructing a modern equivalent asset.

Non-revenue generating investments

Investments for the provision of goods and services to sustain or improve services to the community that are not expected to generate any savings or revenue to the Council, eg. parks and playgrounds, footpaths, roads and bridges, libraries, etc.

Operating expenditure

Recurrent expenditure, which is continuously required excluding maintenance and depreciation, eg power, fuel, staff, plant equipment, on-costs and overheads.

Pavement management system

A systematic process for measuring and predicting the condition of road pavements and wearing surfaces over time and recommending corrective actions

Planned Maintenance**

Repair work that is identified and managed through a maintenance management system (MMS). MMS activities include inspection, assessing the condition against failure/breakdown criteria/experience, prioritising scheduling, actioning the work and reporting what was done to develop a maintenance history and improve maintenance and service delivery performance.

PMS Score

A measure of condition of a road segment determined from a Pavement Management System.

Rate of annual asset consumption*

A measure of average annual consumption of assets (AAAC) expressed as a percentage of the depreciable amount (AAAC/DA). Depreciation may be used for AAAC.

Rate of annual asset renewal*

A measure of the rate at which assets are being renewed per annum expressed as a percentage of depreciable amount (capital renewal expenditure/DA).

Rate of annual asset upgrade*

A measure of the rate at which assets are being upgraded and expanded per annum expressed as a percentage of depreciable amount (capital upgrade/expansion expenditure/DA).

Reactive maintenance

Unplanned repair work that carried out in response to service requests and management/supervisory directions.

Recoverable amount

The higher of an asset's fair value, less costs to sell and its value in use.

Recurrent expenditure

Relatively small (immaterial) expenditure or that which has benefits expected to last less than 12 months. Recurrent expenditure includes operating and maintenance expenditure.

Recurrent funding

Funding to pay for recurrent expenditure.

Rehabilitation

See capital renewal expenditure definition above.

Remaining life

The time remaining until an asset ceases to provide the required service level or economic usefulness. Age plus remaining life is economic life.

Renewal

See capital renewal expenditure definition above.

Residual value

The net amount which an entity expects to obtain for an asset at the end of its useful life after deducting the expected costs of disposal.

Revenue generating investments

Investments for the provision of goods and services to sustain or improve services to the community that are expected to generate some savings or revenue to offset operating costs, eg public halls and theatres, childcare centres, sporting and recreation facilities, tourist information centres, etc.

Risk management

The application of a formal process to the range of possible values relating to key factors associated with a risk in order to determine the resultant ranges of outcomes and their probability of occurrence.

Section or segment

A self-contained part or piece of an infrastructure asset.

Service potential

The capacity to provide goods and services in accordance with the entity's objectives, whether those objectives are the generation of net cash inflows or the provision of goods and services of a particular volume and quantity to the beneficiaries thereof.

Service potential remaining*

A measure of the remaining life of assets expressed as a percentage of economic life. It is also a measure of the percentage of the asset's potential to provide services that is still available for use in providing services (DRC/DA).

Strategic Management Plan (SA)**

Documents Council objectives for a specified period (3-5 yrs), the principle activities to achieve the objectives, the means by which that will be carried out, estimated income and expenditure, measures to assess performance and how rating policy relates to the Council's objectives and activities.

Sub-component

Smaller individual parts that make up a component part.

Useful life

Either:

- (a) the period over which an asset is expected to be available for use by an entity, or
- (b) the number of production or similar units expected to be obtained from the asset by the entity.

It is estimated or expected time between placing the asset into service and removing it from service, or the estimated period of time over which the future economic benefits embodied in a depreciable asset, are expected to be consumed by the council. It is the same as the economic life.

Value in Use

The present value of estimated future cash flows expected to arise from the continuing use of an asset and from its disposal at the end of its useful life. It is deemed to be depreciated replacement cost (DRC) for those assets whose future economic benefits are not primarily dependent on the asset's ability to generate new cash flows, where if deprived of the asset its future economic benefits would be replaced.

Source: DVC 2006, Glossary

Note: Items shown * modified to use DA instead of

CRC

Additional glossary items shown **

APPENDICES

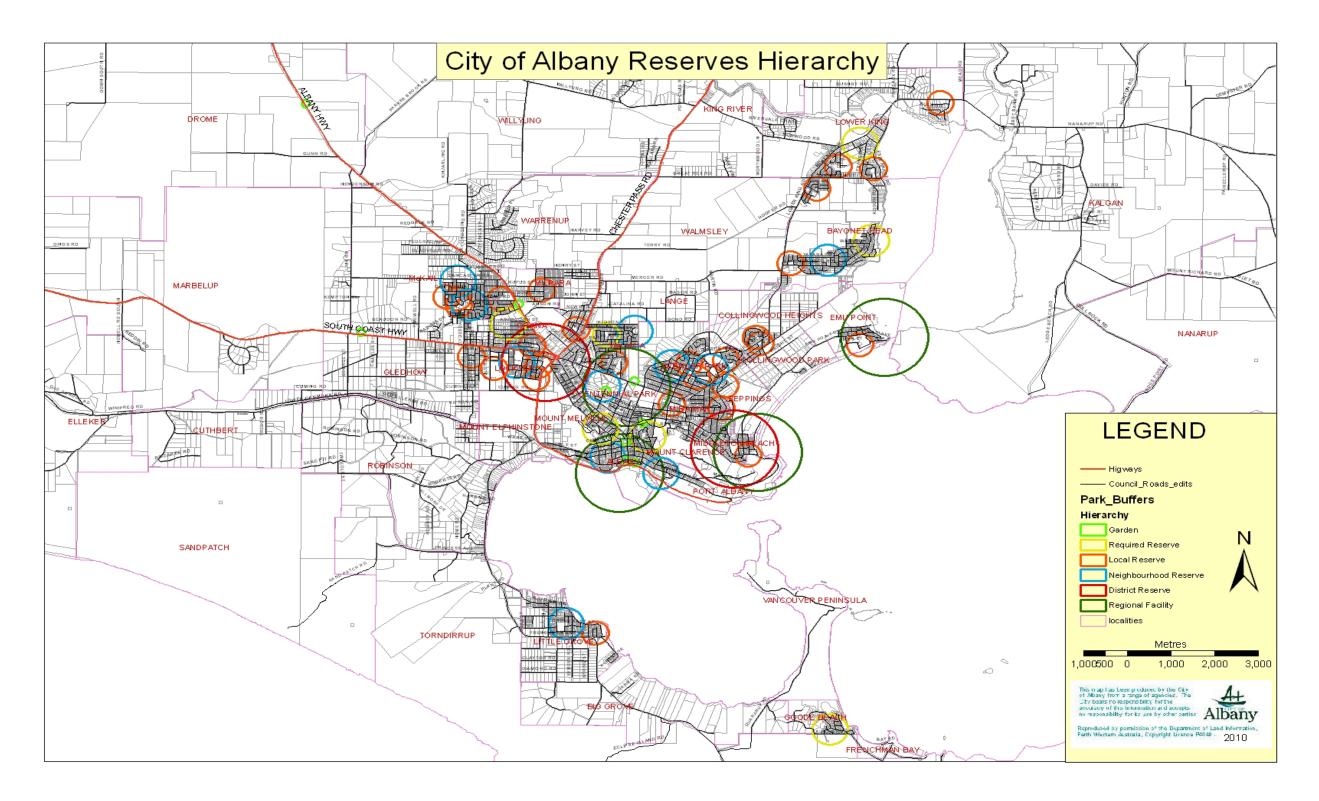
Appendix A Planned 5 year Capital Renewal Works Program

Appendix A - 5 Year Capital Works Plan

| Park / Garden Name | Proposed Works | Year | Estimated Cost | Total |
|------------------------|-----------------------------------------------------------|---------|----------------|--------------|
| Bob Thompson Gardens | Stage2 | 2010/11 | \$100,000.00 | \$100,000.00 |
| Queen Victoria Gardens | Gazebo and Seating | 2010/11 | \$20,000.00 | \$120,000.00 |
| Eco Park | Stage 2 Car | 2010/11 | \$125,000.00 | \$245,000.00 |
| Lawely Park | Play ground equipment | 2010/11 | \$85,000.00 | \$330,000.00 |
| Middleton Beach | Landscape plan including Dune protection | 2010/11 | \$50,000.00 | \$380,000.00 |
| Eyre Park | Review Existing Plans & New Design | 2010/11 | \$50,000.00 | \$430,000.00 |
| Ellen Cove | Landscape plan for renewal of steps and retaining walls | 2010/11 | \$15,000.00 | \$445,000.00 |
| Various | Up grade Central Control Units for reticulation systems | 2010/11 | \$55,000.00 | \$500,000.00 |
| | | • | | |
| Bob Thompson Gardens | Internal path Upgrade | 2011/12 | \$100,000.00 | \$100,000.00 |
| Queen Victoria Gardens | Drinking Fountain and Lighting | 2011/12 | \$20,000.00 | \$120,000.00 |
| Eco Park | Stage 3 Internal paths and barriers | 2011/12 | \$75,000.00 | \$195,000.00 |
| Middleton Beach | Stage 1 | 2011/12 | \$70,000.00 | \$265,000.00 |
| Eyre Park | Stage 1 | 2011/12 | \$100,000.00 | \$365,000.00 |
| Ellen Cove | Renew steps and picnic tables | 2011/12 | \$80,000.00 | \$445,000.00 |
| Various | Up grade Central Control Units for reticulation systems | 2011/12 | \$55,000.00 | \$500,000.00 |
| | • | • | | |
| Bob Thompson Gardens | New Kerb and Gardens | 2012/13 | \$100,000.00 | \$100,000.00 |
| Queen Victoria Gardens | Lawn refurbishment | 2012/13 | \$20,000.00 | |
| Eco Park | Stage 4 BBQ's, Gazebos and Power | 2012/13 | \$90,000.00 | \$210,000.00 |
| Weerlara Park | Install Play Equipment & Reticulation | 2012/13 | \$90,000.00 | \$300,000.00 |
| New Neighbourhood Park | Design a new neighbourhood park (Bayonet Head) | 2012/13 | \$45,000.00 | \$345,000.00 |
| Eyre Park | Stage 2 | 2012/13 | \$55,000.00 | \$400,000.00 |
| McGonnell Park | Landscape design inc parking, drainage & Reticulation | 2012/13 | \$45,000.00 | \$445,000.00 |
| Various | Up grade Central Control Units for reticulation systems | 2012/13 | \$55,000.00 | \$500,000.00 |
| | | • | • | |
| Bob Thompson Gardens | Pergolas, Lighting & Seating | 2013/14 | \$100,000.00 | \$100,000.00 |
| Eco Park | Stage 5, Space net's 1 large & 1 small (simmilar to ALAC) | 2013/14 | \$100,000.00 | \$200,000.00 |
| New Park | Stage 1 (Bayonet Head) | 2013/14 | \$100,000.00 | \$300,000.00 |
| New Neighbourhood Park | Design a new neighbourhood park(Orana) | 2013/14 | \$45,000.00 | \$345,000.00 |
| McGonnell Park | Stage 1 | 2013/14 | \$100,000.00 | \$445,000.00 |
| Various | Up grade Central Control Units for reticulation systems | 2013/14 | \$55,000.00 | \$500,000.00 |
| | • | • | • | • |
| Bob Thompson Gardens | Refurbish water fall and pump | 2014/15 | \$100,000.00 | \$100,000.00 |
| Mills Park | Bore & Reticulation | 2014/15 | \$60,000.00 | |
| Dunn St Park | Design upgrade to Neighbourhood Park | 2014/15 | \$45,000.00 | \$205,000.00 |
| New Park | Stage 2 (Bayonet Head) | 2014/15 | \$80,000.00 | |
| New Neighbourhood Park | Stage 1 (Orana) | 2014/15 | \$80,000.00 | \$365,000.00 |
| McGonnell Park | Stage 2 | 2014/15 | \$80,000.00 | \$445,000.00 |
| Various | Up grade Central Control Units for reticulation systems | 2014/15 | \$55,000.00 | \$500,000.00 |

Bulletin Item 1.3.3-Agenda Item 15.3.2 refers 35 pages

Appendix B Map of Parks & Gardens



CITY OF ALBANY

REPORT

To

His Worship the Mayor and Councillors

From

Administration Officer - Planning

Subject

Planning Scheme Consents - April 2010

Date

3rd May, 2010

- The attached report shows Planning Scheme Consents issued under delegation by a planning officer for the month of April 2010.
- 2. Within the period there was a total of twenty (20) decisions made on active Planning Scheme Consents;
 - Six (6) Planning Scheme Consents approved:
 - Thirteen (13) Planning Scheme Consents <u>approved under delegated</u> <u>authority;</u>
 - One (1) Planning Scheme Consent <u>conditionally approved</u>

Gayle Sargeant

Administration Officer (Planning)

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2010

| Application | Application Application | | | | | | | |
|-------------|-------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------|---------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Number | Date | Applicant | Street Address | Locality | Description of Application | Decision | Date | Assessing Officer |
| 295280 | 24/09/2009 | T Docking | Stirling Tce | Albany | Restaurant (Change of Use & internal fit out) | 70000 | 0,000,000 | |
| 105014 | 22/01/2010 | 22/01/2010 Outdoor World | Lower Stirling Tce | Albany | Office (Additions) | Approved | 25/04/2010 | 10m Wenbourne |
| | | | | | | Delegate | 10/04/2010 | Iom Wenbourne |
| 7,527,7 | 9/12/2009 | 9/12/2009 Willcox & Assoc | Lower King Rd | Bayonet Head | Group Dwelling x 12 | Approved | 16/04/2010 | Graeme Bride |
| 070501 | 0,000/20/30 | | : | | | Delegate | | |
| 0.000 | 20/02/2010 | 20/03/2010 WA COUNTRY BUILDER Grentell Dve | Grentell Dve | Bayonet Head | Single House | Approved | 28/04/2010 | Taylor Gunn |
| 105057 | Verwiso V 0102/20/97 | V locutav | Chool Bay Ct | | | Delegate | | |
| | 270 /22 /22 | , accept | JIIVal Day St | alg alove | Single House - Outbuilding | Approved | 22/04/2010 | Craig McMurtrie |
| 105050 | 22/02/2010 | 22/02/2010 Hobbs Smith & Holder St | 40 امتین امام | | | Delegate | | The state of the s |
| 2000 | 44/04/4010 | ווחבו א ווחוווו כ כממסנו | Ashiora St | Centennial Park | Warehouse (Additions) | Approved | 19/04/2010 | Taylor Gunn |
| 295169 | 0000/ 30/ 20 | | | | | Conditionally | | |
| 10101 | 27,007,2003 | son Arch | Middleton Rd | Centennial Park | Signage $(7 \times signs)$ | Approved | 19/04/2010 | Tom Wenhourne |
| 102027 | 3/02/2010 | C Ladwig | Hercules St | Centennial Park | Private Recreation | Approved | 13/04/2010 | Tom Wenbourne |
| 20000 | 0,00/ 00/ 1 | : | | | Front Boundary Fence - not visibly | Delegate | | |
| 103064 | 5/03/2010 | 5/03/2010 Creative Landscape South Coast Hwy | - T | Gledhow | permeable above 1.2m | Approved | 30/04/2010 | Craig McMurtrie |
| 105076 | 0,000/00/60 | | - 1 | ; | | Delegate | | |
| T02010 | 25/05/2010 A De VOS | A De VOS | Pearson Rd | Gledhow | Single House | Approved | 19/04/2010 | Craig McMurtrie |
| 295384 | 17/12/2009 R & R Haese | R & B Haaco | מיניים יוליים יולים יוליים יולים יוליים יולים יוליים יולים יולים יוליים יולים יוליים י | | | Delegate | | |
| | 2222/22/22 | 2000 | | Goode Beach | Single House (additions) | Approved | 30/04/2010 | Tom Wenbourne |
| | | | | | Single House - setback relaxations and | | | |
| 7001 | 1 | | | | earthworks in excess of 600mm | | | |
| 7/050/7 | 1//03/2010 | 1//03/2010 WA Country Builder Mason Rd | | Lange | (retaining walls) | Approved | 17/04/2010 | Tom Wenbourne |
| | | | | | | | | |
| | | | | | Single House Outbuilding cut and fill | | | |
| 105070 | 0,000/00/01 | | | | greater than 600mm (retaining wall | Delegate | • | |
| 702010 | Te/US/2010 A Joyce | | Wilson St | Little Grove | adjacent to western side boundary) | Approved | 19/04/2010 | Craig McMurtrie |

| Number Date | | | | | | | | |
|-------------|------------------------|--------------------------|-------------------|-----------------|---------------------------------------|----------|------------|------------------------------|
| | Application Date | Applicant | Street Address | Locality | Description of Application | Decision | Decision | Assessing Officer |
| | | | | | | | Date | |
| 105087 | 1/04/2010 | 1/04/2010 T & H Bratby | l ancaster Rd | McKoil | Development - front boundary fence | Delegate | | |
| | | | | IIBNOW | (waii) solid above 1.2m in neight | Approved | 28/04/2010 | Taylor Gunn |
| 105030 | 0,00/,00/,1 | | | | | Delegate | | |
| | 77/07/7070 | 11/02/2010 Vrban Homes | Middleton Rd | Middleton Beach | | Approved | 20/04/2010 | Taylor Gunn |
| 105038 | 0100/00/11 | | | | Single House - overlooking & boundary | Delegate | | |
| | 0.402/20/21 | ютеѕ | McKenzie St | Middleton Beach | setback relaxation | Approved | 20/04/2010 | TolveT |
| 732364 | 2/12/2009 S Slater | | Seymour St | Mira Mar | Holiday Accommodation (4 Units) | Approved | 13/04/2010 | Tom Menhourne |
| 205205 | 0000/01/61 | | | | | Delegate | 222 (12) | all well on the |
| | 13/ TO/ ZOO9 C Daniele | | Middleton Rd | Mt Clarence | Grouped Dwelling (x2) | Approved | 20/04/2010 | Taylor Gunn |
| 20001 | 0,000/10/10 | | | | Single Dwelling (Addition & | | | |
| | Z//OT/ZOTO B Murphy | | Serpentine Rd | Mt Melville | Outbuilding) | Approved | 12/04/2010 | Tom Wenbourne |
| 105060 | 2/03/2010 | 2/03/2010 | 10 11 11 11 11 11 | | | Delegate | | |
| | OT 07 /20 /2 | moning is a minimum | AUDIIIISON SI | IVIT Melville | Single House - Additions | Approved | 20/04/2010 | 20/04/2010 Jan Van Der Mesch |

CITY OF ALBANY

REPORT

To

. **ш**і

His Worship the Mayor and Councillors

From

Administration Officer - Building

Subject

Building Activity – April 2010

Date

3 May 2010

- 1. In April ninety one (91) building licences were issued for building activity worth \$6,448,722.00. This included three (3) demolition licences.
- 2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
- 3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
- 4. Attached are the details of the licences issued for April 2010, the tenth month of activity in the City of Albany for the financial year 2009/2010.

Kerry Cox

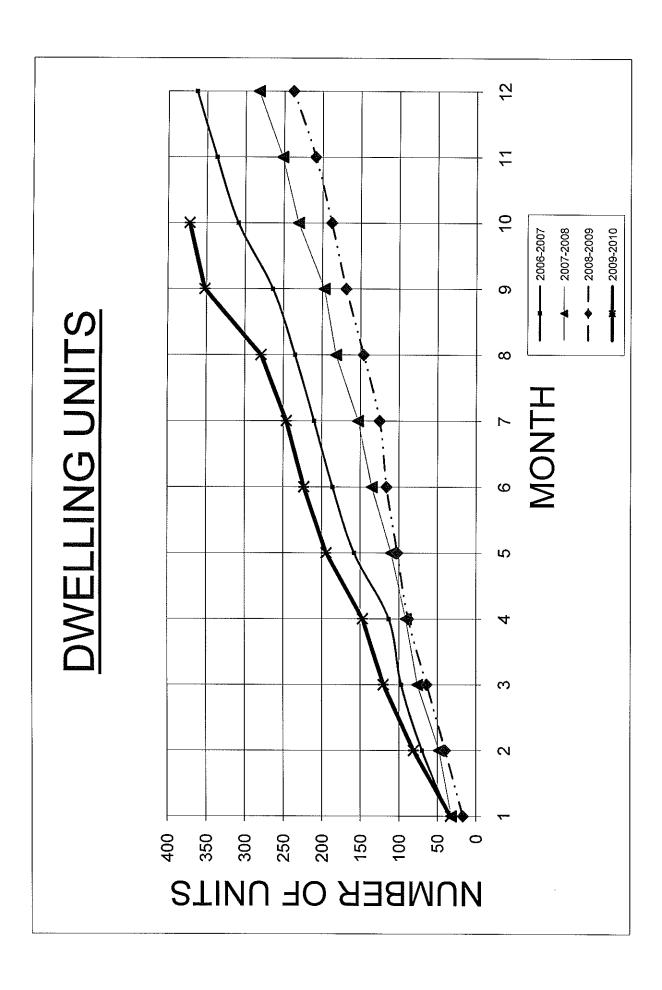
Administration Officer – Building

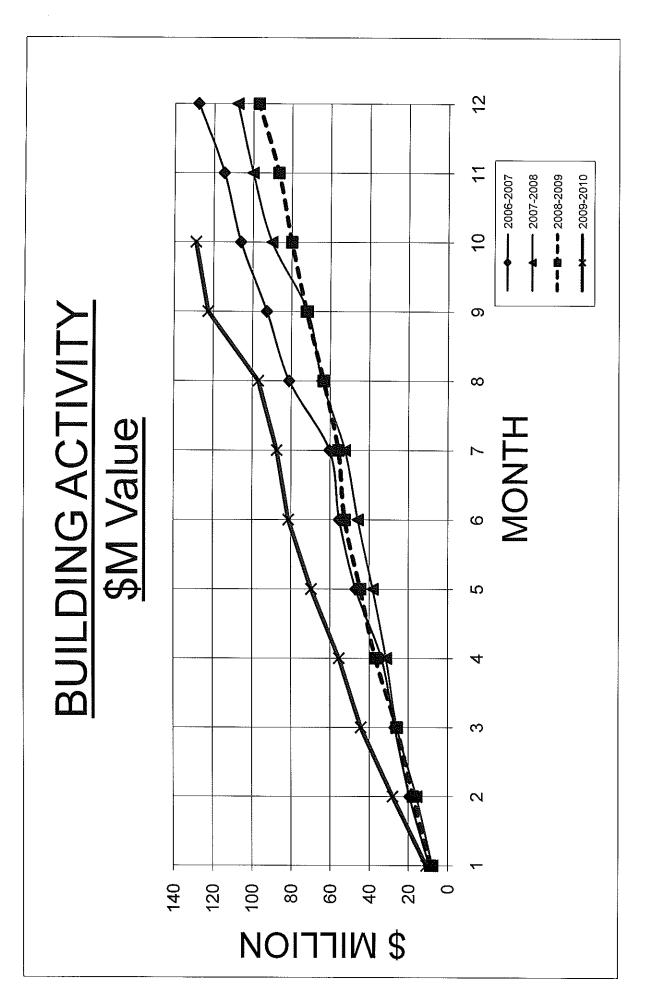
Bulletin Item 3.1.1-12 pages

CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2009 - 2010

| 3 0102/5002 | SINGLE | Ü | GROUP | GROUP | | DOME | DOMESTIC/ ADE | ADDIT | FILLINGS/ | HOTEL | | NEW C | NEW | ADE | ADDITIONS/ | OTHER | | TOTAL \$ | |
|------------------|---------|------------|-------------------------------------------------------|-----------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|--------|-----------|-------------|----------|
| | e S | ø. | 2 | \$ Value | sioT | 92 | \$ Value | e S | ø | 2 | /alue | 2 | \$ Value | 9 | \$ Value | No | \$ Value | AAL.UE | ******** |
| | ; | | , | 1 | | , | | | | ' | | | | | | | | | |
| JULY | 듄 | 6,894,101 | 7 | 363,500 | g | 16 | 258,102 | Q | 864,472 | 0 | 0 | - | 1,000,000 | 8 | 1,042,946 | 13 | 388,290 | 10,811,411 | |
| | | | | | 10000000 | | | | | | | | | | 935, 1655) | | | | |
| AUGUST | 37 | 7,803,923 | <u> </u> | 2,007,784 | 48 | 2 | 400,128 | 7 | 1,008,076 | 0 | 0 | 7 | 1,557,000 | N | 4,367,595 | တ | 49,836 | 17,194,342 | |
| SEPTEMBER | 39 | 13.956.728 | 0 | | ဗ္ဗ | 2 | 326.526 | 37 | 607.000 | 0 | C | _ | 187 140 | 7 | 977 595 | 11 | 165 807 | 16 220 706 | |
| | 7/1/200 | | 35,000 35,000 25,000 25,000 | | 30 V | | | 1000 | | - 500 - 500 | 2000 2000 2000 2000 2000 2000 2000 200 | 2000 | | 1000 | | | 100,001 | 0,7220,130 | |
| OCTOBER | 26 | 6,734,277 | - | 169,836 | 2 | 22 | 361,251 | 8 | 1,538,977 | 0 | 0 | N | 1,950,000 | _ | 180,000 | 9 | 255,900 | 11,190,241 | |
| NOVEMBER | 39 | 10,718,277 | 8 | 1,598,156 | 47 | 17 | 190,053 | 40 | 927,236 | 0 | 0 | 7 | 233.750 | 8 | 385.000 | 11 | 110 948 | 14 163 420 | |
| | 8 | 070 | C | C | ς | And the second s | 170.243 | ξ. | 054 308 | - C | | • | | ď | Ç | | | | |
| 2010 IANIIARY | 3 % | 4 106 381 | | | 8 | 1 2 | 207 863 | 9 9 | 405.078 |) c | | 1 | 5 00 00 00 00 00 00 00 00 00 00 00 00 00 | 2 | Ē | | 676,147 | 010,867,11 | |
| | 2 | 200 | > 3 | | 88 | | 200, 100 | 2 | 2,17, | > 8 | | - 350 | 000,001 | 2 | 1,103,000 | SHIPS: | 607,10 | 0,044,378 | |
| FEBRUARY | 32 | 7,375,806 | | 220,000 | 33 | 16 | 168,612 | 8 | 1,089,843 | 0 | | - | 90,687 | ഗ | 496,750 | 7 | 26,100 | 9,497,798 | |
| MARCH | 52 | 12,662,021 | 21 | 5,019,502 | 73 | 24 | 295,259 | 37 | 1,305,192 | 0 | 0 | 0 | 0 | Ŋ | 6,187,000 | 18 | 298,832 | 25,767,806 | |
| APRIL | 6 | 4,671,105 | | 170,000 | ន | 23 | 408,307 | 3,7 | 756,801 | 0 | 0 | 0 | | 7 | 138,000 | _ o | 304,509 | 6.448.722 | • |
| YAM | | | | | 0 | | | | | 0 | 0 | | Avenue de la constanta de la c | | | | | 0 | |
| JUNE | | | 135,619,631,131 135,619,631,131 135,619,631,131 | | 0 | 100 miles de | | | | 0 | O | 1000 1000 100 | | | | 55.55 | | | |
| LS TO | 327 | 81,562,468 | 45 | 9,548,778 | 372 | 178 | 2,786,344 | 320 | 9,477,183 | 0 | 0 | 0 12 | 6,689,681 | 47 | 17,054,157 | 105 | 1,959,320 | 129,077,931 | |





BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2010

| rtion ; Builder Ser | Owner Owner's Name & Address LTD not shown at their request | Description of Application. | Street# Property Description 391Location AT332 Lot 28 | Street Address EARL STREET | Suburb |
|----------------------------------------|-----------------------------------------------------------------|----------------------------------|----------------------------------------------------------|-------------------------------------------|--------------|
| 300264 OWNER BUILDER | Owner's Name & Address not shown at their request | DECKING | 14 Location ALBAN T Lot 169 | EARL STREET | ALBANY |
| 300265 OWNER BUILDER | | ENCLOSED GAZEBO TO EXISTING DECK | 14 Location ALBAN T Lot 169 | EARL STREET | ALBANY |
| 291236 OUTDOOR WORLD | Owner's Name & Address not shown at their request | CARPORT | 191 Location ATL 1017 | LOWER STIRLING TERRACE | ALBANY |
| 300289 OUTDOOR WORLD | | ЗНЕD | 203 Location ALBAN T Lot 249 | GREY STREET | ALBANY |
| 300367 PULS PATIOS | | РАТІО | 32 Location ATL 370 Lot 31 | SERPENTINE ROAD | ALBANY |
| 300076 K & T CASTLEHOW | Owner's Name & Address not shown at their request | DWELLING ALTERATIONS & | 38 Location 1196 Lot 159 | KURANNUP ROAD | BAYONET HEAD |
| 300201 TECTONICS CONTRUCTIONS GROUP | L W & C A HARLAND ROUP | SHED | 40 Location 359 Lot | ALISON PARADE | BAYONET HEAD |
| STATEWIDE DEMC | 300312 STATEWIDE DEMOLITION ALBANY LIFESTYLE VILLAGE | DEMOLITION 6 CHALETS & AMENITIES | Location 359 Lot 500 | ALISON PARADE | BAYONET HEAD |
| 300231 ANNE BROUN | Owner's Name & Address not shown at their request | DWELLING GARAGE & ALFRESCO | 12 Location 3040 Lot IPAUL TERRY DRIVE 450 | PAUL TERRY DRIVE | BAYONET HEAD |
| 300291 OWNER BUILDER | M E TION | RETAINING WALL | 38 Location 3470 Lot | 38 Location 3470 Lot RANGE COURT CRESCENT | BAYONET HEAD |

| Application Builder Number | Owner | Description of Application | Street# P | Property Description | Street Address | Suburb |
|--------------------------------|-----------------------------|----------------------------|--------------------------|--------------------------------|-----------------------------------------|-----------------|
| 300303 OUTDOOR WORLD | Owner's Name & Address | SHED | 46 Locati | ١ظ | YATANA ROAD | BAYONET HEAD |
| | not shown at their request | 1 | 1335 | | | |
| 300307 TERRY ANDERSON | Owner's Name & Address | ІЅНЕD | 33 Locati | on 4790 Lot | 33 Location 4790 Lot WATERS ROAD | BAYONET HEAD |
| | not shown at their request | | 930 | | | |
| 300313 OUTDOOR WORLD | JT & P A HAYES | PATIO | 24 Locati | 24:Location 285 Lot 904 | ANCHORAGE VISTA | BAYONET HEAD |
| 300326 RG GLIOSCA | Owner's Name & Address | DWELLING & RETAINING | 1 Location | on 1196 Lot | 1 Location 1196 Lot THISTLE STREET | BAYONET HEAD |
| | not shown at their request | WALL | 123 | | | |
| 300333 APH CONTRACTORS | Owner's Name & Address | RETAINING WALLS TO | Location | Location 4790 Lot | LOWER KING ROAD | BAYONET HEAD |
| | not shown at their request | MULTIPLE LOTS | 19001 | | | |
| 300356 LJ BRENTON | Owner's Name & Address | SHED | 12 Location | on 359 Lot 2 | 12 Location 359 Lot 2 SIMMONS STREET | BAYONET HEAD |
| | Inot shown at their request | | | | | |
| 300197 VW JOSWAY | P HIND | SHED | Location | Location 374 Lot | SHOAL BAY RETREAT | BIG GROVE |
| 300037 R & E SCHLAGER | Owner's Name & Address | ADDITIONS TO MEDICAL | 2-18 Location | Location ALBAN S | PIONEER ROAD | CENTENNIAL PARK |
| | not shown at their request | | | | | |
| 300306 OUTDOOR WORLD | Owner's Name & Address | РАТІО X 2 | 234-242 Location | Location ALB | ALBANY HIGHWAY | CENTENNIAL PARK |
| ! | not shown at their request | | TOWN | Lot P1 | | |
| 300360 KOSTERS STEEL | R M MORDY | PATIO | 280 Location | on SL 59 Lot | 280 Location SL 59 Lot MIDDLETON ROAD | CENTENNIAL PARK |
| CONSTRUCTION PTY LTD | | | 51 | | | |
| 300304 OUTDOOR WORLD | Owner's Name & Address | SHED | 58 Location | 58 Location 525 Lot | BINDAREE ROAD | CUTHBERT |
| | not shown at their request | | 30 | | | |
| 300244 LUKE SHUTTLEWORTH | Owner's Name & Address | DWELLING GARAGE | Location | on 487 Lot 1 | Location 487 Lot 1 MUTTON BIRD ROAD | ELLEKER |
| | not shown at their request | VERANDAH | | - - - - - | 1 T T T T T T T T T T T T T T T T T T T | |
| | | | | | | |

| Suburb | EMU POINT | | EMU POINT | | GLEDHOW | | GLEDHOW | | GOODE BEACH | | KALGAN | KALGAN | | KALGAN | | KALGAN | KALGAN | | LITTLE GROVE | | LOCKYER | | Lockyer | |
|--------------------------------|----------------------|-----------------------------------------|-----------------|-----------------------|------------------------|----------------------------|-----------------------|----------------------------|----------------------|-------------------------------------------------|-------------------------------------------|--------------------------------------------------|-----|-----------------------------------|-----------------------------------------|----------------------|----------------------|------------|---------------------|---------------------|-------------------------------------|----------------------------|----------------------|-------------------------------------------------------------------|
| Street Address | MERMAID AVENUE | | MERMAID AVENUE | | HOLBORN STREET | | PEARSON PLACE | : | MCBRIDE ROAD | | DOUGLAS ROAD | OSPREY HEIGHTS | | Location 4378 Lot BON ACCORD ROAD | | BON ACCORD ROAD | SWAN POINT ROAD | | BAY VIEW DRIVE | | PARKER STREET | | HUMPHREYS STREET | 1 |
| Street # Property | 31 Location ALB | TOWN Lot 950 | 31 Location ALB | TOWN Lot 950 | 8 Location 366 Lot | | ation 811 Lot | | tion 2471 Lot | | 419 Location 5826 Lot | 39 Location 1569 Lot | 208 | Location 4378 Lot | 1201 | Location 4378 Lot | tion 1569 Lot | 118 | tion 24 Lot 2 | | 55 Location 226 Lot 1 PARKER STREET | | 11 Location 228 Lot | 1333 |
| Description of Application S | SHED | | PATIO | | DWELLING ADDITION & | GARAGE | OWELLING | | SHED | | SWIMMING POOL | DWELLING | | DWELLING & VERANDAH | | CARPORT | SHED | | DWELLING ADDITION & | RELOCATION OF PATIO | FRANDAH | | РАТІО | |
| Owner | M W SEVERIN | | KJ&MWSEVERIN | | Owner's Name & Address | not shown at their request | | not shown at their request | | - | | <u>'</u> | | I SNHOTH O | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | SNHOCH O | MJAHODGE & TSHODGE | | J M HAWKINS | = \$\frac{45}{1} | Owner's Name & Address | not shown at their request | | |
| Builder | 300263 KOSTERS STEEL | CONSTRUCTION PTY LTD | — | CONSTRUCTION PTY LTD | | | 300261 ANTONIE DE VOS | | 300332,OUTDOOR WORLD | 1 11111 11 1111 11 1111 11 1111 11 1111 11 1111 | 300187 BUNBURY POOL CENTRE 'M I TWENTYMAN | 300267 MICHELLE WOOLHOUSE Owner's Name & Address | | 300245, DAVID JOHNS | - — † | 300268 OWNER BUILDER | 300281-KOSTERS STEEL | ON PTY LTD | | | 300271 OWNER BUILDER | | 300294 KOSTERS STEEL | CONSTRUCTION PTY LTD |
| Application | 300263 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 300361 | 1 1 1 1 1 | 300173 | | 300261 | | 300332 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 300187 | 300267 | 1 | 300245 | | 300268 | 300281 | | 300292 | | 300271 | | 300294 | - - - - - - - - - - - - - |

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| Application Builder | Owner | Description of Application S | Street # Property | Street Address | Suburb |
|---------------------------------------------------|-----------------------------|------------------------------------------|----------------------------------------|--------------------|--------------|
| Number 300282;KOSTERS STEEL | LM&BRIRELAND | | Location 520 Lot | RIVERVALECHASE | I OW/FR KING |
| TET ALT NOILTINESNOT: | - 1 | | 7.7. | | - |
| 300260 CHESTERS | Owner's Name & Address | SHED | Location 28 Lot 26 | MORILLA ROAD | LOWER KING |
| 300302 OUTDOOR WORLD | Owner's Name & Address | PATIO | 475 Location 520 Lot 3 LOWER KING ROAD | LOWER KING ROAD | LOWER KING |
| | not shown at their request | | | | |
| 300138 RYDE BUILDING | Owner's Name & Address | DWELLING GARAGE & | 83 Location 381 Lot | LANCASTER ROAD | MCKAIL |
| COMPANY PTY LTD | not shown at their request | ALFRESCO | 0006 | | |
| 300269 OUTDOOR WORLD | сл scoтт | GARAGE | 8 Location 492 Lot 261 | DORADO BEND | MCKAIL |
| 300284, OUTDOOR WORLD | LS&KIARCHBOLD | ЗНЕБ | 10 Location 399 Lot 716 | GODDARD WAY | MCKAIL |
| 300296 FORMATION HOMES PTY Owner's Name & Address | Y Owner's Name & Address | DWELLING | tion 492 Lot | DORADO BEND | MCKAIL |
| LTD | not shown at their request | | | | |
| 300301,GREAT SOUTHERN HORTICULTURAL | J A WELLSTEAD | GARAGE | Lot | LANCASTER ROAD | MCKAIL |
| 300075, KOSTERS STEEL | CITY OF ALBANY (VESTED | ADDITIONS TO SPEEDWAY | Location RES | REDDALE ROAD | MCKAII |
| CONSTRUCTION PTY LTD CROWN LAND) | CROWN LAND) | CLUB | 23290 Lot 302 | | |
| 300236 WA COUNTRY BUILDERS PTY LTD | ; To A SCOTT | DWELLING CARPORT & ALFRESCO | 28 Location 2174 Lot | DONALD DRIVE | MCKAIL |
| 300341 OUTDOOR WORLD | Owner's Name & Address | SHED | tion 492 Lot | DORADO BEND | MCKAIL |
| 300345, CHESTERS | S M KOLANEK & F TUPLUK | SHED | 140 Location 377 Lot | GLADVILLE ROAD | MCKAIL |
| CONSTRUCTIONS | | | 40 | | |
| 300058 WA COUNTRY BUILDERS Owner's Name & Address | Owner's Name & Address | DWELLING GARAGE COURTYARD & RETAINING | 11 Location 2174 Lot WITHERS WAY | WITHERS WAY | MCKAIL |
| PTY LTD | not shown at their request. | WALL | 258 | a aman ta papan ta | 1 |

| Suburb | MCKAIL | | MCKAIL | | MCKAIL | | MCKAIL | | MIDDLETON | MILPARA | | MILPARA | | MILPARA | | MILPARA | | MIRA MAR | | WIIKA MAK | MIRA MAR | | MIRA MAR | 1 |
|----------------------------------|---------------------|-----------|---------------------------|----------------------------|----------------------|---------------------------------------|----------------------------|-----------------------------------------|-------------------------|-----------------------|-------------------------|------------------------|----------------------------|---------------------------------------|----------------------------|---------------------|-----|---------------------|-----------------------------------------|------------------|------------------------|-------------------------------|------------------------|---------------------|
| Street Address | MOON PARADE | | MILKY WAY | | STODDART CORNER | · · · · · · · · · · · · · · · · · · · | GREGORY DRIVE | | FLINDERS PARADE | COOGEE STREET | | COOGEE STREET | | ALBANY HIGHWAY | | RUFUS STREET | | NELSON STREET | CEVANOLID CTDEET | SELMOON STREET | HENLEY GROVE | | DREW STREET | |
| Street# Property Description | 15 Location 492 Lot | 170 | 3 Location 492 Lot | 285 | 3 Location 399 Lot | 735 | 103 Location 399 Lot | 468 | 28 Location RES | 45 Location 240 Lot | 32 | ation 240 Lot | 37 | 550 Location 418 Lot 4 ALBANY HIGHWAY | | 81 Location 368 Lot | 107 | tion PL44 Lot | 18:1 ocasion 44 lot 28 SEVANOLIB STREET | 07 101 11 101 07 | 11. Location 45 Lot | 1221 | 35C Location ASL 376 | Lot 154 |
| Description of Application | DWELLING GARAGE & | IALFRESCO | PATIO | | SHED & PATIO | | SHED | | FOILET BLOCK DEMOLITION | CARPORT PERGOLA | I VERANDAH & PORTICO | SEMI ENCLOSED CARPORT | & PATIO | PATIO & CARPORT | | PATIO | | PATIO | DEMOLITION OF DWELLING: | | DWELLING GARAGE | IALFRESCO | GARAGE | ALFRESCO & WORKSHOP |
| Owner | K D HOLLAND | i | Owner's Name & Address | not shown at their request | | 1 | Owner's Name & Address | not shown at their request | CROWN LAND) | & Address | | Owner's Name & Address | not shown at their request | | not shown at their request | | | LJ & J A BAIRSTOW | B W SHEPHERDSON | | Owner's Name & Address | eir request | ! | <u>d</u> |
| Builder | 300110 KENT HOLLAND | | 300347 OWNER BUILDER ' | | 300270[OUTDOOR WORLD | 1 | 300357IMETROOF ALBANY I | | 300327 G SUTTON | 300279, OWNER BUILDER | | 300169 OUTDOOR WORLD | | 300309¦PULS PATIOS | [! ! ! ! | 300324 PULS PATIOS | | 300079IJOHN A GREAY | 300317,A1 DEMOLITION & | | PTY LTD | | 300328 JR GOMM | |
| Application Number | 300110 | | 300347 | | 300270 | t samuel en ching | 300357 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 300327 | 300279 | | 300169 | | 300309 | 1 1 | 300324 | | 300079 | 300317 | 1 | 300329 | | 300328 | |

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| Number | | Description of Application | Street # Property | Street Address | Suburb |
|----------------------------------|------------------------------------------------------|-----------------------------|----------------------------------------|-------------------|--------------|
| AAALINIGG INI IOO COCOOC | | | | | |
| — 5 | W H & S L SHAKESPEARE | RETAINING WALL | 16 Location SB 06 Lot SHORTS PLACE 808 | SHORTS PLACE | MIRA MAR |
| 300334 LEIGH SELEPAK | L A SELEPAK | CARPORT | 14 Location 44 Lot 1 | CHAMPION STREET | MIRA MAR |
| 3001771 & W BRADE | Owner's Name & Address not shown at their request | DWELLING ADDITIONS | 14 Location ALBAN T Lot 1116 | WELLINGTON STREET | MT MELVILLE |
| 3002881OUTDOOR WORLD | CJ GLAZEBROOK | РАТЮ | 362 Location ASL 117 Lot 17 | SERPENTINE ROAD | MT MELVILLE |
| 300251 OUTDOOR WORLD | Owner's Name & Address not shown at their request | CARPORT | 6 Location 384 Lot | BROUGHTON STREET | ORANA |
| 300287 OUTDOOR WORLD | Owner's Name & Address not shown at their request | PATIO | 33 Location 222 Lot 153 | DROME ROAD | ORANA |
| 300339 TURPS STEEL | A C BURKING | РАТІО | 34 Location PL222 Lot 42 | SIERRA CRESCENT | ORANA |
| | BR&LESIMMONS | РАТІО | 16 Location PL222 Lot 33 | SIERRA CRESCENT | ORANA |
| JILDER | Owner's Name & Address | CARPORT | 56 Location 383 Lot | BRUNSWICK ROAD | PORT ALBANY |
| | R C & A J PIERCEY | SHED | 120 Location 289 Lot 181 | HOME ROAD | ROBINSON |
| 4 | Owner's Name & Address | PATIO & DECK | 85, Location 42, Lot 108 | DAVID STREET | SPENCER PARK |
| 291074 GEOFFREY ST CLAIRE HOLMES | Owner's Name & Address not shown at their request | DWELLING CARPORT & ALFRESCO | 41A Location 42 Lot 2 | HILLMAN STREET | SPENCER PARK |
| HLAGER | Owner's Name & Address not shown at their request | DWELLING GARAGE & ALFRESCO | 128 Location 42 Lot 655 | ANGOVE ROAD | SPENCER PARK |

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| Suburb | SPENCER PARK | SPENCER PARK | | SPENCER PARK | SPENCER PARK | | TORBAY | WARRENUP | | IWARRENUP | | WARRENUP | | YAKAMIA | | YAKAMIA | IYAKAMIA | YAKAMIA | | YAKAMIA |
|--------------------------------|------------------------|---------------------------------------------------|---------|--------------------------------------|------------------------|---------------------------------------|----------------------|---------------------------|----------------------------|---------------------------------------|----------------------------|----------------------|----------------------------|--------------------|----------------------------|-------------------------------------------------|---------------------------------|-----------------------------------------------|----------------------------|--------------------------------------|
| Street Address | ULSTER ROAD | ANGOVE ROAD | | PREMIER CIRCLE | CLINT TERRACE | | JARMAN ROAD | WARRENUP PLACE | | DELORAINE DRIVE | | KENDELL COURT | | MEARS ROAD | | ERINDALE COURT | CHESTER PASS ROAD | GREVILLEA WAY | | LESLIE STREET |
| Street# Property Description | 156 Location 42 Lot | 332 8 Location 42 Lot | 089 | 70 Location 42 Lot 51 | 12 Location 42 Lot | 266 | 65 Location 7288 | Location 5492/5493 Lot | 259 | 115 Location 4419/418 DELORAINE DRIVE | Lot 176 | 18 Location 4929 Lot | 219 | 5 Location 356 Lot | 127 | 54 Location PL230 | 42 Location AT177 | on 243 Lot | 648 | 16 Location AT177 |
| Description of Application 3 | CARPORT | PATIO | | CARPORT | PATIO | | DWELLING | SHED | | DWELLING CARPORT & | VERANDAH | SHED | | SHED | | PATIO | FRONT FENCE | DWELLING & GARAGE | | 1 X GROUPED DWELLING |
| Owner | Owner's Name & Address | Not shown at their request Owner's Name & Address | request | O & M ANDREOTTI | Owner's Name & Address | inot shown at their request | | Owner's Name & Address | not shown at their request | | not shown at their request | | not shown at their request | | not shown at their request | | IS J RANSLEY IN THE PART OF THE | Owner's Name & Address | not shown at their request | : |
| Application Builder Number | 300308 PULS PATIOS | 300325 PULS PATIOS | | 300335 ST JACK STEEL CONSTRUCTION | 300104 OUTDOOR WORLD | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 300277 DIANA NESOSSI | 300163-OUTDOOR WORLD | 1 | 300255 TIMOTHY HARRISON | | 291151,OUTDOOR WORLD | | 300285 CHESTERS | CONSTRUCTIONS | 300338¦TURPS STEEL FABRICATIONS | 300158 OWNER BUILDER | 300349 SCOTT PARK HOMES GREAT SOUTHERN PTY | | 300331 CAMERON & ELAINE IMITCHELL |

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| Owner Owner |
|-----------------------------|
| CONSTRUCTION PTY LTD MORGAN |
| P & S L ADKIN |
| |
| B N & L ROBSON |
| |