



**ELECTED MEMBER'S
REPORT/INFORMATION
BULLETIN**

**ORDINARY
COUNCIL MEETING**

Tuesday 19th April 2005

ELECTED MEMBER'S REPORT/INFORMATION BULLETIN

19th April 2005

1.0 AGENDA ITEM ATTACHMENTS

1.1 Development Services

- 1.1.1 Development Application – Day Care Centre - 78 Minor Road, Orana
[Agenda Item 11.1.3 refers] [Pages 6-12]
- 1.1.2 Development Application – Grouped Dwelling – 1-3 John Street, Mt Clarence
[Agenda Item 11.1.4 refers] [Pages 13-18]
- 1.1.3 Scheme Policy – Request to Advertise Policy – “Woodrise Estate”, Spencer Park
[Agenda Item 11.3.1 refers] [Pages 19-27]
- 1.1.4 Initiate Scheme Amendment – Lot 1013 Albany Highway, Mount Melville
[Agenda Item 11.3.2 refers] [Pages 28-35]
- 1.1.5 Mt Martin Regional Botanic Park Advisory Committee meeting minutes – 24th February 2005
[Agenda Item 11.5.1 refers] [Pages 36-37]
- 1.1.6 Bushfire Management Committee meeting minutes – 16 March 2005
[Agenda Item 11.5.2 refers] [Pages 38-43]

1.2 Corporate & Community Services

- 1.2.1 List of Accounts for Payment
[Agenda Item 12.1.1 refers] [Pages 45-66]
- 1.2.2 Town Hall Theatre Advisory Committee meeting minutes – 2nd February 2005
[Agenda Item 12.7.1 refers] [Pages 67-69]
- 1.2.3 Albany Arts Advisory Committee meeting minutes – 16th March 2005
[Agenda Item 12.7.3 refers] [Pages 70-75]
- 1.2.4 Finance Strategy Advisory Committee meeting minutes – 30th March 2005
[Agenda Item 12.7.3 refers] [Pages 76-79]
- 1.2.5 Town Hall Theatre Advisory Committee meeting minutes – 6th April 2005
[Agenda Item 12.7.4 refers] [Pages 80-83]

1.3 Works and Services

- 1.3.1 Service and Tourist Signage Policy and Guidelines
[Agenda Item 13.3.4 refers] [Pages 85-90]
- 1.3.2 Environmental Weeds Strategy for City of Albany Reserves
[Agenda Item 13.5.1 refers] [Pages 91-119]
- 1.3.3 Streetscape Committee meeting minutes – 11th February 2005
[Agenda Item 13.6.1 refers] [Pages 120-122]
- 1.3.4 Streetscape Committee meeting minutes – 28th February 2005
[Agenda Item 13.6.2 refers] [Pages 123-126]

1.4 General Management Services

- 1.4.1 Adoption of 'Making it Happen' – A strategy for Council's Involvement in Economic Development
[Agenda Item 14.3.1 refers] [Pages 128-162]
- 1.4.2 Request for Financial Assistance – Albany Visitors Centre
[Agenda Item 14.3.2 refers][Pages 163-164]
- 1.4.3 Albany Tourism Marketing Advisory Committee meeting minutes – 23rd March 2005
[Agenda Item 14.4.1 refers] [Pages 165-168]

2.0 MINUTES OF OTHER COMMITTEES

Nil.

3.0 GENERAL REPORTS ITEMS

3.1 Development Services

- 3.1.1 Building Activity Report – March 2005
[Pages 170-180]
- 3.1.2 Planning Scheme Consents – March 2005
[Pages 181-183]

3.2 Corporate & Community Services

3.2.1 Common Seals

- 3.2.1.1 Notification of Loss of Amenity to new dwelling
City of Albany & Eskett
State Industrial Buffer Policy
- 3.2.1.2 Town Planning Amendment
City of Albany, DPI & Minister for Planing & Infrastructure
OCM 21/09/04 – Item 11.3.2
- 3.2.1.3 Healthway Grant Funding – VAC
City of Albany & Healthway
OCM 20/01/04 – Item 12.2.4
- 3.2.1.4 Agreement Aboriginal Accord
City of Albany & DIA
OCM 15/03/05 – Item 12.2.1
- 3.2.1.5 Deed of Assignment of Lease
City of Albany, Shire of Plantagenet, P Williams, B Grundy & S Vakan
OCM 18/02/03 – Item 12.2.1
- 3.2.1.6 Contract C04029 – Tractor
City of Albany & Farmers Centre 1978 Pty Ltd
OCM 21/12/04 – Item 13.3.5
- 3.2.1.7 Contract C04022 – Albany Waterfront Peace Park Project
City of Albany & Syrinx Environmental PL & Freeman Ryan Design
OCM 21/12/04 – Item 14.3.1
- 3.2.1.8 Transfer of Land – Sanford Road, Albany
City of Albany & Federation of WA PCYC
OCM 18/06/02 – Item 12.2.9

3.2.2 Other

3.2.2.1 Financial Statements – March 2005
[Pages 185-202]

3.2.2.2 Delegated Authority – Gross Rental Value Area
[Pages 203-206]

3.2.2.3 Delegated Authority – Leases
[Pages 207-208]

3.3 Works & Services

Nil.

3.4 General Management Services

3.4.1 Incoming Correspondence

- UWA Festival Centre;
 - Roadwise;
 - Albany Taoist Tai Chi;
 - Hon Kim Beazley;
 - Department of Foreign Affairs and Trade
- [Pages 209 onwards]

4.0 STAFF MEMBERS

4.1 Disclosure To Engage In Private Works

4.2 New Appointments

Agenda Item Attachments

CORPORATE & COMMUNITY SERVICES SECTION

CHQ	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
20411	25/02/2005	GREAT SOUTHERN AREA CONSULTATIVE	REGISTRATION-GRANTSMART EXPO 2005 - S GOODMAN & J WILLIAMS	- 50.00
20412	02/03/2005	DEPARTMENT OF ENVIRONMENT	HANRAHAN ROAD REFUSE SITE LICENCE	- 3,022.55
20413	03/03/2005	ACP	2005 SUBSCRIPTION RENEWAL - THE BULLETIN	- 130.90
20414	03/03/2005	ALBANY POTTERY GROUP	TERM 4 RENT OF POTTERY ROOM	- 50.00
20415	03/03/2005	BEILBY CORPORATION PTY LTD	RECRUITMENT SERVICES FOR EDWS	- 4,400.00
20416	03/03/2005	BROOK, E & G	RETURN FOOTPATH BOND WAPC 105619 & 118279	- 25,800.00
20417	03/03/2005	CITY OF ALBANY TRUST A/C	4% RETENTION ON PROGRESS CLAIM	- 1,581.82
20418	03/03/2005	THE ENZ CAFE	CATERING	- 64.50
20419	03/03/2005	FOODBANK OF WESTERN AUSTRALIA INC	GRANT COMMUNITY FINANCIAL ASSISTANCE	- 3,300.00
20420	03/03/2005	FORESHORE TIMBER & SALVAGE	PLATES FOR MARY THOMPSON HOUSE PROJECT	- 30.00
20421	03/03/2005	HORT MARKETING	SOLLYA HETEROPHYLLA BLUE 130mm	- 990.00
20422	03/03/2005	KMART ALBANY	Linen and toaster for Mary Thomson House	- 201.85
20423	03/03/2005	ALBANY MEDICAL CENTRE	PRE-EMPLOYMENT MEDICAL	- 77.00
20424	03/03/2005	MOORE JOINERY & CABINET MAKERS	PLEASE PROVIDE WARDEN STATIONS AS PER SPECIFICATIONS	- 81.40
20425	03/03/2005	AUSTRALASIAN PERFORMING RIGHT ASSOC.	LICENCE FEES FOR VAC 1/3/05 TO 28/2/06	- 70.14
20426	03/03/2005	PETTY CASH - CITY OF ALBANY	CATERING	- 248.00
20427	03/03/2005	SCITECH DISCOVERY CENTRE	3 SCIENCE SHOWS AT THE AUSTRALIA DAY FREE FAMILY FUN DAY	- 850.00
20428	03/03/2005	SHRAPNEL URBAN PLANNING	PREPARE RETAIL DEVELOPMENT STRATEGY IN ACCORDANCE WITH CONSULTANTS BRIEF	- 16,500.00
20429	03/03/2005	SJB TOWN PLANNERS PTY LTD	TO COMPLETE HOUSING STRATEGY (DENSITY AND DEVELOPMENT CONTROL) CONTRACT C03032 OCM 200104 ITEM 11.3.1	- 3,300.00
20430	03/03/2005	SUMMER HOUSE SUPPLIES	CATERING - LIBRARY	- 25.00
20431	03/03/2005	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	- 2,252.75
20432	03/03/2005	TENTS WEST	HIRE LARGE SHELL STAGE& STAGE BARRIER FOR NY EVE CONCERT	- 2,880.00
20433	03/03/2005	WATER CORPORATION	WATER CONSUMPTION	- 3,386.30
20434	03/03/2005	YOUNG HOUSE ALBANY YOUTH SUPPORT ASSOCIATION INC	COMMUNITY FINANCIAL ASSISTANCE PROGRAMME	- 561.00
20435	03/03/2005	LGCSA WA CONFERENCE	ACCOMMODATION FOR R SHANHUN	- 495.00
20436	03/03/2005	GEOFFREY J KINGMAN-SUGARS	DESIGN OF COA COAT OF ARMS	- 1,000.00
20437	03/03/2005	W & M JONES	CROSSOVER	- 314.62
20438	03/03/2005	J HANDS	CROSSOVER	- 129.10
20439	03/03/2005	D & P MURPHY	CROSSOVER	- 129.10
20440	03/03/2005	GARRY & LOUISE ROTH	REFUND PSC FOR 67 HASSELL ST ELLEKER	100.00
20441	03/03/2005	KEITH ISBISTER	REFUND COSTS ATTENDING COUNCIL BRIEFING SESSION	108.95
20442	04/03/2005	SUE CUNNINGHAM	MUSIC PERFORMANCE	60.00
20443	10/03/2005	ALBANY WATER SKI CLUB	GRANT - SKI JUMP	2,000.00
20444	10/03/2005	CAMERON CARAVANS	ROOF VENT	33.85
20445	10/03/2005	GIARDINIS DELI	CATERING SUPPLIES	32.00
20446	10/03/2005	MOSTERT, DJ & H	royalty payment at \$0.77 m3 for 4500 m3 gravel taken from mosterts property	3,469.00
20447	10/03/2005	NYMANN STRATHAVEN	Purchase 2000 m3 gravel from Nymanns property on gnowellen rd	7,150.00
20448	10/03/2005	PETTY CASH - CITY OF ALBANY	REFUND DOG REGISTRATION	490.85
20449	10/03/2005	WOODTURNERS OF DENMARK INC	WOODCRAFT EXHIBITION CONTRIBUTION	200.00
20450	10/03/2005	LEONARD G WRIGHT	CROSSOVER	229.22
20451	10/03/2005	K H WILSON	AUDIT PERIOD ENDING 31/12/04 FOR VOLUNTEER CENTRE	100.00

[Agenda 12.1.1 refers]
[Bulletin Item 1.2.1 refers]

CHQ	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
20452	10/03/2005	NG HEWITT	REFUND	- 130.90
20453	11/03/2005	DEPT FOR PLANNING & INFRASTRUCTURE	VEHICLE REGISTRATION	- 142.55
20454	17/03/2005	ALBANY BMX CLUB INC.	SUNDRY DONATION	- 200.00
20455	17/03/2005	ASHDALE HOLDINGS PTY LTD	PARTIAL REFUND OF BOND	- 24,975.00
20456	17/03/2005	COCKLES PTY LTD	RUBBISH REMOVAL NEIGHBOURHOOD WATCH	- 153.85
20457	17/03/2005	DEPT OF INDUSTRY & RESOURCES	DANGEROUS GOODS STORAGE LICENCE	- 77.00
20458	17/03/2005	DEPT FOR PLANNING & INFRASTRUCTURE	VEHICLE REGISTRATION	- 142.55
20459	17/03/2005	GREAT SOUTHERN AREA CONSULTATIVE COMMITTEE	GRANT SMART EXPO 2005 - JULIE YUSOP	- 25.00
20460	17/03/2005	JAMES HOPKINS	FORTS SECURITY	- 270.00
20461	17/03/2005	IPWEA NATIONAL OFFICE	2005 Series 1 One day Plant & Vehicle User Forum Perth 8 April 2005	- 214.50
20462	17/03/2005	JEM TRUCK SALES	OIL FILTERS	- 55.00
20463	17/03/2005	ALAC - PLEASE PAY CASH	UMPIRE FEES	- 200.00
20464	17/03/2005	LOWE PTY LTD	RETURN OF BOND T863	- 6,142.50
20465	17/03/2005	MCDONALD, VALERIE	ART PRIZE WINNER 2005	- 1,000.00
20466	17/03/2005	OCEAN CENTRE HOTEL	ACCOMM. B EMERY, NORTHERN COUNTRY ZONE OF WA LOCAL GOVT ASSOC AMALGAMATE COOPERATE OR DISINTERGRATE CONFERENCE	- 211.80
20467	17/03/2005	PETTY CASH - ADMIN LEASES	PETTY CASH - ADMIN LEASES	- 30.00
20468	17/03/2005	PETTY CASH - ALBANY VOLUNTEER CENTRE	PETTY CASH REIMBURSEMENT	- 93.75
20469	17/03/2005	PLANT SUPPLY PTY LTD	wistringia fruticosa	- 887.60
20470	17/03/2005	FIONA SIMPSON	SCHOLARSHIP - F SIMPSON	- 500.00
20471	17/03/2005	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	- 8,508.72
20472	17/03/2005	WATER CORPORATION	WATER CONSUMPTION	- 831.75
20473	17/03/2005	MELAINE MCQUILLAN	ART PRIZE 2005	- 1,250.00
20474	17/03/2005	MERV LEVITZKE	ART PRIZE 2005	- 350.00
20475	17/03/2005	ANDY DOLPHIN	ART PRIZE 2005	- 700.00
20476	17/03/2005	KATRINA PAAPE	ART PRIZE 2005	- 200.00
20478	17/03/2005	MARION HUNT	ART PRIZE 2005	- 400.00
20479	17/03/2005	MECAH WHITE	ART PRIZE 2005	- 300.00
20480	17/03/2005	LEIGH HILLS	ART PRIZE 2005	- 300.00
20481	17/03/2005	DEBRA SCIDONE	ART PRIZE 2005	- 500.00
20482	17/03/2005	COLIN LOWE	ART PRIZE 2005	- 500.00
20483	17/03/2005	SUZANNE HALSALL	ART PRIZE 2005	- 1,200.00
20484	17/03/2005	BRIAN ARNATT	CROSSOVER	- 270.45
20485	17/03/2005	BERNADETTE WENDT	CROSSOVER	- 173.27
20486	17/03/2005	NATIONAL AUSTRALIA BANK	REFUND OVAL BOND - 4TH MARCH 2005 @ ALAC	- 1,100.00
20487	17/03/2005	DJ & KM BURKETT	REIMBURSE PAYMENT 140L BLUE MGB	- 84.99
20488	21/03/2005	DON SKIRROW	ART PRIZE 2005	- 300.00
20489	21/03/2005	MARY C BUNN	LAND ACQUISITION - LOT 28 ROBINSON ROAD	- 3,288.56
20490	22/03/2005	COMMISSIONER OF POLICE	ROAD CLOSURE PERMIT - ALBANY CLASSIC MOTOR EVENT	- 258.00
20491	24/03/2005	3CT INTERNATIONAL	PERFORMANCE FEE BALANCE	- 1,815.00
20492	24/03/2005	2005 WALIS FORUM	Registration Costs WALIS Forum 2005	- 264.00
20493	24/03/2005	AIRSERVICES AUSTRALIA	Repairs to Albany Airport DME and DME charger following lightning damage	- 2,079.55
20494	24/03/2005	ALBANY POWDERCOATERS	powder coat cast urn	- 110.00

CHQ	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
20495	24/03/2005	ALINTA GAS NETWORKS PTY LTD	GAS CHARGES	- 2,115.85
20496	24/03/2005	APPLEYARDS OF ALBANY	WEDDING GIFT VOUCHER & CARD FOR H HARVEY & C TASKER	- 54.95
20497	24/03/2005	ATTWELL, RAY	Pick up 564 m3 of limestone.	- 3,722.40
20498	24/03/2005	AUSTRALIA POST	ANNUAL RENEWAL FEE 1/4/05 TO 31/3/06	- 143.00
20499	24/03/2005	AVIS ALBANY	HIRE 4WD VEHICLE TO TRANSPORT STAFF TO SANDPATCH FOR WILDFIRE RISK MANAGEMENT FIELD TRIP	- 121.34
20500	24/03/2005	BEILBY CORPORATION PTY LTD	TRAVEL COSTS INTERVIEW PANEL FOR EDWS	- 414.36
20501	24/03/2005	BROADWATER DUNSBOROUGH BEACH RESORT	ACCOMMODATION FOR M SMILLIE & J DINES	- 594.00
20502	24/03/2005	BUFF N POLISH	WASH AND DETAIL EDWS 4WD USED FOR THE LOWLANDS FIRE RISK MANAGEMENT FIELD TRIP	- 110.00
20503	24/03/2005	DEPT FOR PLANNING & INFRASTRUCTURE	VEHICLE REGISTRATION	- 142.55
20504	24/03/2005	LUSH GARDEN GALLERY	cast iron urn as selected	- 220.00
20505	24/03/2005	GLOBE AUSTRALIA	Supply and deliver 9 bags/204kgs Allsport rye grass seed	- 1,221.44
20506	24/03/2005	GREAT SOUTHERN ZONE OF WALGA	ANNUAL SUBSCRIPTION 2005/06	- 660.00
20507	24/03/2005	LOWER GREAT SOUTHERN COMMUNITY LIVING ASSOCIATION	REIMBURSE UNHIDING WAGES MELISSA BUTCHER	- 6,800.21
20508	24/03/2005	MAYNE PUBLISHING PTY LTD	Two years subscription for Arbor Age magazine	- 77.00
20509	24/03/2005	THE ESPLANADE HOTEL ALBANY	HR Strategic Planning Workshop Room hire & Catering to include morning tea on arrival, lunch in Legends Bar & Cafe & soft drink with lunch.	- 215.80
20510	24/03/2005	MONTY'S AUTO COLOUR	Paint for Graffiti workshop	- 150.00
20511	24/03/2005	MOTEL LEGRANDE	PROVIDE ONE NIGHTS ACCOMMODATION FOR KIM ISBISTER	- 129.50
20512	24/03/2005	SENSIS PTY LTD	YELLOW PAGES DIRECTORY ALAC	- 57.50
20513	24/03/2005	AUSTRALASIAN PERFORMING RIGHT ASSOC.	LICENCE FEE ALAC 1/3/05 - 28/2/06	- 456.92
20514	24/03/2005	PETTY CASH - TOWN HALL	REFUND TOWN HALL	- 244.40
20515	24/03/2005	SKYLATIC HOLDINGS PTY LTD	Rates refund for assessment A188436	- 1,181.91
20516	24/03/2005	ALBANY SPORTS CENTRE	UMPIRES/PETTY CASH MONIES	- 1,658.05
20517	24/03/2005	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	- 1,820.27
20518	24/03/2005	TIM'S TYRES	BOBCAT TYRES	- 426.80
20519	24/03/2005	WATER CORPORATION	WATER CONSUMPTION	- 287.90
20520	24/03/2005	WATER CORPORATION	Inspection of existing drainage pipes with down-hole camera (Hourly Rate)	- 343.75
20521	24/03/2005	WHYATT, PETER & CHRISTINE	CROSSOVER	- 223.33
20522	24/03/2005	BREMER BAY SERVICE CENTRE	DIESEL PURCHASED	- 129.35
20523	24/03/2005	PAUL BRIDGES	INTERPRETATION PLAN FORTS	- 14,300.00
20524	24/03/2005	LUKE MOWALJARLAI	DIDGERIDOO PLAYING HMAS ANZAC FAREWELL	- 60.00
20525	24/03/2005	TANYA FERRIER	ART PRIZE 2005	- 5,500.00
20526	24/03/2005	VICKI DOAK	CROSSOVER	- 226.28
20527	24/03/2005	SONIA WHITINGTON	CROSSOVER	- 137.93
20528	24/03/2005	SUSAN CHESHIRE	CROSSOVER	- 217.44
20529	31/03/2005	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY	- 56.00
20530	31/03/2005	ALBANY BOWLING CLUB	2004/05 COMMUNITY FINANCIAL ASSISTANCE GRANT	- 5,500.00
20531	31/03/2005	ALINTA	GAS USAGE CHARGES	- 204.65
20532	31/03/2005	BLUEBACK MARINE INDUSTRIES	VESSEL HIRE FOR CAMERA MAINTENANCE AT DIVE FACILITY	- 440.00
20533	31/03/2005	INTERNATIONAL MOWERS PTY LTD	MOWERS PARTS	- 1,206.81

CHQ	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
20534	31/03/2005	PETER MADIGAN	REIMBURSE PUBLICATION EXPENSE	- 106.61
20535	31/03/2005	MAGPIES MAGAZINE PTY LTD	Subscription to Magpies magazine	- 49.50
20536	31/03/2005	MONTY'S AUTO COLOUR	PAINT SUPPLIES	- 149.20
20537	31/03/2005	OCEAN CENTRE HOTEL	ACCOMM. A HAMMOND, NORTHERN COUNTRY ZONE OF WA LOCAL GOVT	- 209.69
			ASSOC AMALGAMATE COOPERATE OR DISINTERGRATE CONFERENCE	
20538	31/03/2005	PATRICK ELMS & CO	PIANO TUNING TOWN HALL	- 70.00
20539	31/03/2005	SWIFT DRAFTING SERVICE	SITE VISIT & WORKING DRAWING CAPE RICH CARETAKERS RESIDENCE	- 440.00
20540	31/03/2005	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	- 138.78
20541	31/03/2005	VANCOUVER STORE CAFE	CATERING VAC	- 110.00
20542	31/03/2005	RENE VERMEULEN	TRAVEL ALLOWANCE - FORTS	- 83.20
20543	31/03/2005	WATER CORPORATION	WATER CONSUMPTION	- 9,503.15
TOTAL				- 208,563.01

C/CARD	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
	29/01/2005	THE MEETING PLANNERS	EDDS CONFERENCE IN MELBOURNE	- 1,010.00
	03/02/2005	SKYWEST	BOB EMERGY AIRFARE	- 287.44
	03/02/2005	SKYWEST	CEO AIRFARE	- 209.00
	14/02/2005	SKYWEST	BOB EMERGY AIRFARE	- 346.84
	10/02/2005	SKYWEST	STAN GOODMAN AIRFARE	- 302.84
	10/02/2005	SKYWEST	DAVID SCHOBBER AIRFARE	- 302.84
	16/02/2005	SKYWEST	TOWN HALL AIRFARE	- 608.64
	17/02/2005	EVENT EDGE	ROB SHANHUN CONFERENCE	- 840.00
	01/02/2005	PROMACO CONVENTIONS	JON BERRY CONFERENCE	- 785.00
	FEB	VARIOUS	FUEL AND MISCELLANEOUS ITEMS	- 949.44
TOTAL				- 5,642.04

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21586	28/02/2005	BLACKWOOD LIVESTOCK SERVICES	CONTRACT MANAGEMENT SALEYARDS 13/2-18/3/04	1,168.75
EFT21587	03/03/2005	ANITECH	ORDER OF BOND PAPER X 2 CORE X 850mm X 50mts	199.65
EFT21588	03/03/2005	ABBEYHOLME BED & BREAKFAST	Accomm. A Goode, M Evans & T Demarteau for one night only	294.00
EFT21589	03/03/2005	ABDAT COMPUTER SYSTEMS PTY LTD	PLAN A ONLINE SUPPORT DAYCARE	619.00
EFT21590	03/03/2005	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	34,649.00
EFT21591	03/03/2005	AIRSERVICES AUSTRALIA	ABA ILS & DME FAULT	3,394.51
EFT21592	03/03/2005	ALBANY CRANE HIRE	CRANE HIRE XMAS TREE LIGHTS VAC	983.40
EFT21593	03/03/2005	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	429.17
EFT21594	03/03/2005	ALBANY INDUSTRIAL SERVICES	Hire semi tippers	16,544.00
EFT21595	03/03/2005	ALBANY FARM TREE NURSERY	EUCALYPTUS TREES	118.80
EFT21596	03/03/2005	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	607.81
EFT21597	03/03/2005	ALBANY STATIONERS	STATIONERY SUPPLIES	438.30
EFT21598	03/03/2005	ALBANY VISITOR CENTRE	2004/05 COMMUNITY FINANCIAL ASSIST. PROGRAM GRANT	1,650.00
EFT21599	03/03/2005	ALBANY INDOOR PLANT HIRE	INDOOR PLANT HIRE	516.92
EFT21600	03/03/2005	ALBANY STOCKFEEDS	TWO BAGS DOG FOOD	65.90
EFT21601	03/03/2005	ALBANY WASTE DISPOSAL	BIN EMPTIES	63.01
EFT21602	03/03/2005	TRICOAST CIVIL	Install drainage on Lower King Road as per your quote.	20,156.00
EFT21603	03/03/2005	ALBANY MOBILE WELDING	WELDING SERVICES	1,867.31
EFT21604	03/03/2005	ALBANY HOME TIMBER & HARDWARE	HARDWARE SUPPLIES - TOWN HALL	13.73
EFT21605	03/03/2005	ALBANY PLUMBING AND BATHROOM	PLUMBING SUPPLIES	15.49
EFT21606	03/03/2005	ALBANY SKIPS AND WASTE SERVICES	BIN EMPTIES	120.00
EFT21607	03/03/2005	ALBANY OFFICE SUPPLIES	STATIONERY SUPPLIES	21.00
EFT21608	03/03/2005	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES ALAC	25.26
EFT21609	03/03/2005	ALBANY DIGITISING SERVICES	RESURFACE CD'S & DVD'S	25.00
EFT21610	03/03/2005	ALBANY ALLWAY ROOFING PTY LTD	New roof on Albany SES building	5,070.00
EFT21611	03/03/2005	ALGAR BURNS	P73-00594-Windows Svr Std 2003 Win32 English OLP NL Locl Govt	862.24
EFT21612	03/03/2005	ALL EVENTS PROSOUND HIRE	PRODUCTION HIRE DAVE MANN COLLECTIVE	638.00
EFT21613	03/03/2005	ALLGROW LANDSCAPING	MAINT LAWNS/GDNS LOTT HOUSE	478.50
EFT21614	03/03/2005	ALLFLOW INDUSTRIAL	FULL QUARTERLY SERVICE ON OIL/WATER SEPARATOR	165.00
EFT21615	03/03/2005	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS	16.00
EFT21616	03/03/2005	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	20,787.59
EFT21617	03/03/2005	AUSTSWIM WA	PROFESSIONAL DEVELOPMENT WORKSHOP RECOGNITION	55.00
EFT21618	03/03/2005	AUSTENITIC STEEL PRODUCTS	MANUFACTURE 2 SETS OF STAINLESS STEEL DOORS TO SUIT THE MIDDLETON BCH BBQ'S	522.86
EFT21619	03/03/2005	AV TRUCK SERVICES PTY LTD	VEHICLE PARTS	39.73
EFT21620	03/03/2005	BAREFOOT CLOTHING MANUFACTURERS	EMBROIDERY	1,266.05
EFT21621	03/03/2005	BELL KW RH & AW	Rates refund for assessment A125505	825.37
EFT21622	03/03/2005	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	229.60
EFT21623	03/03/2005	JON BERRY	TRAVEL EXPENSES-MEET LANDCORP, TOURISM PRESENTATION	48.40
EFT21624	03/03/2005	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	835.30
EFT21625	03/03/2005	ALBANY BETTA ELECTRICAL	GOODS - TOWN HALL	20.85
EFT21626	03/03/2005	BIBLIO FOLIO	CONSERVATION OF ARTWORKS	2,002.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21627	03/03/2005	BLACKWOOD LIVESTOCK SERVICES	CONTRACT MANAGEMENT	1,196.25
EFT21628	03/03/2005	BLUE MANNA AUDIO ENGINEERING	PRODUCTION OF ORAL HISTORIES SERIES	870.00
EFT21629	03/03/2005	ALBANY BOBCAT SERVICES	remove soil clear path ways at middleton beach and emu pt	1,650.00
EFT21630	03/03/2005	BRIERSLEA ENTERPRISES	LEASE OF SPACE ALAC ON ALBANY VISITOR GUIDE	484.00
EFT21631	03/03/2005	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	362.84
EFT21632	03/03/2005	ALBANY BUSINESS TELEPHONES	SERVICE/DELIVER TELEPHONE - ALAC	55.00
EFT21633	03/03/2005	BUSBY INVESTMENTS PTY LTD	VEHICLE HIRE	66.03
EFT21634	03/03/2005	CADBURY SCHWEPPE PTY LTD	SOFT DRINKS - TOWN HALL	459.07
EFT21635	03/03/2005	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	1,580.00
EFT21636	03/03/2005	CAMLYN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	822.00
EFT21637	03/03/2005	CAMPBELL CONTRACTORS	Construct concrete footpath	55,016.00
EFT21638	03/03/2005	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	1,038.40
EFT21639	03/03/2005	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	506.55
EFT21640	03/03/2005	CBFC LIMITED	LEASE OF VEHICLE - SALEYARDS	203.74
EFT21641	03/03/2005	CELEBRATE ALBANY INC.	GRANT FOR ALBANY WINE & SEAFOOD FESTIVAL	3,117.61
EFT21642	03/03/2005	CHADSON ENGINEERING PTY LTD	CHLORINE TABLETS	60.50
EFT21643	03/03/2005	CHESTERPASS IRRIGATION	100mm gal fittings flange & plug	37.75
EFT21644	03/03/2005	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	199.58
EFT21645	03/03/2005	CODEE, SUE	SEAT YOURSELF COMMUNITY MOSAIC BENCH PROJECT	962.50
EFT21646	03/03/2005	COFFEY GEOSCIENCES PTY LTD	ALBANY WATERFRONT Refer P3380 03 - David Foulsham revised scope of laboratory testing is identified as follows: 3 Atterberg limits, 3 moisture content, 3 % fines, 6 PSDs 3 mod. compaction, 3 SO4, Cl, pH, 3 Heavy Metals suite.	11,000.00
EFT21647	03/03/2005	COLES SUPERMARKETS AUST P/LTD	GOODS - DAY CARE CENTRE	829.45
EFT21648	03/03/2005	CONTACH METAL INDUSTRIES	supply roof for hopper	495.00
EFT21649	03/03/2005	COVENTRYS	VEHICLE PARTS	602.85
EFT21650	03/03/2005	HARLEY COYNE	CULTURAL AWARENESS	375.00
EFT21651	03/03/2005	EMOLEUM	SUPPLY COLDMIX	818.77
EFT21652	03/03/2005	CULLITY TIMBERS	PLEASE PROVIDE TIMBER AS PER SPECIFICATIONS	347.06
EFT21653	03/03/2005	AL CURNOW HYDRAULICS	VEHICLE REPAIRS	219.63
EFT21654	03/03/2005	DA & AM HOLLAND	CONTRACT C04018 CONSTRUCTION OF THE ALBANY WIND FARM PUBLIC TOILET AND VISITOR REST SHELTER	41,760.10
EFT21655	03/03/2005	DEPT FOR PLANNING & INFRASTRUCTURE	RECOUP OF ADVERTISING COSTS - NEW YEARS EVE	92.47
EFT21656	03/03/2005	G & M DETERGENTS & HYGIENE SERVICES	HYGIENE CONTRACT	1,210.00
EFT21657	03/03/2005	DORALANE PASTRIES	POST COUNCIL 7 DOZEN PARTY SAUSAGE ROLLS	32.34
EFT21658	03/03/2005	EATCHA HEART OUT CAFE	CATERING	175.00
EFT21659	03/03/2005	EDDIES PEST & WEED CONTROL	PROVIDE TERMITE CONTROL TO THE 11 BRIDGES	1,518.25
EFT21660	03/03/2005	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	475.96
EFT21661	03/03/2005	GREAT SOUTHERN ALARMS	repair alarm system at bakers junction landfill after lightning strike	374.00
EFT21662	03/03/2005	FULLERS EARTHMOVING	Supply & deliver 100m3 of compaction sand to Lower King and Norward road intersection.	825.00
EFT21663	03/03/2005	BILL GIBBS EXCAVATIONS	Hire excavator pc220	16,373.50
EFT21664	03/03/2005	GNU SOLUTIONS	IT SUPPORT	132.00

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EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21665	03/03/2005	NJ & AT GORMAN	TRANSPORT TO WELLSTEAD TRANSFER STATION TO EMPTY 2 SKIP BINS & RETURN	440.00
EFT21666	03/03/2005	GREAT SOUTHERN SPRINGS	to hard -face blades	55.00
EFT21667	03/03/2005	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	1,483.91
EFT21668	03/03/2005	GREAT SOUTHERN TAFE	SPONSORSHIP FOR TAFE AWARD NIGHT 2005	1,000.00
EFT21669	03/03/2005	GREAT SOUTHERN SAND & LANDSCAPING	Metres of gravel 40mm from Bakers Junction pit	7,663.60
EFT21670	03/03/2005	GREAT SOUTHERN PACKAGING SUPPLIES	5 one fourty ltr bins with red lids	556.33
EFT21671	03/03/2005	BARB GREEN	TRAVEL EXPENSES	57.75
EFT21672	03/03/2005	GT BEARING & ENGINEERING SUPPLIES	VEHICLE PARTS	985.85
EFT21673	03/03/2005	HALLMARK EDITIONS PTY LTD	ADVERTISING IN LGJOBS EMAIL SERVICE	198.00
EFT21674	03/03/2005	HARDING FIRE SERVICES	FIRE EQUIPMENT MAINTENANCE	29.70
EFT21675	03/03/2005	HARBOURSOUND INC	ARTS WA GRANT TO NEW AUSPICERS OF THE LIMINAL PROJECT	5,830.00
EFT21676	03/03/2005	HOTEL IBIS PERTH	ACCOMM. ARCVIEW 9 SEMINAR FOR R MONCK & S BROAD	554.20
EFT21677	03/03/2005	IPWEA-WA (INSTITUTE OF PUBLIC WORKS)	2005 Public Works engineering State Conference	1,540.00
EFT21678	03/03/2005	JACK THE CHIPPER	lop dead red gum as quoted	3,022.50
EFT21679	03/03/2005	JAMMA'S CAFE	STAFF AMENITITES	166.90
EFT21680	03/03/2005	JOHN KINNEAR AND ASSOCIATES	SUBDIVISION/HIGHWATER MARK LOT 3000 THE ESPLANADE	2,850.10
EFT21681	03/03/2005	JUST A CALL DELIVERIES	INTERNAL MAIL YORK/MERCER/ALAC	510.40
EFT21682	03/03/2005	KANDOO WINDSCREENS	WINDSCREEN REPAIRS	239.80
EFT21683	03/03/2005	KLB SYSTEMS	DSCP73S - Sony DSCP73S 4.1MP Digital Camera - 3 x Optical zoom & 6 x Digital zoom	1,547.70
EFT21684	03/03/2005	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	351.66
EFT21685	03/03/2005	KNOTTS PLUMBING P/L & THE GAS PROFESSIONALS	PLUMBING REPAIRS/MAINTENANCE	3,446.62
EFT21686	03/03/2005	LA FREEGARD	SLASHING-147 ALBANY HWY A17475	187.00
EFT21687	03/03/2005	LAWRENCE & HANSON	CANS OF DYMARK PAINT SPRAY & MARK FLURO PINK	28.05
EFT21688	03/03/2005	LINK ENERGY PTY LTD	FUEL PURCHASES	12,034.01
EFT21689	03/03/2005	ALBANY LIQUID WASTE	PUMP TOILET AT TOWN JETTY	559.00
EFT21690	03/03/2005	LOADTEK AUST	HYDRAULIC HOSE	158.86
EFT21691	03/03/2005	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	287.95
EFT21692	03/03/2005	LYONS AIRCONDITIONING SERVICES WA	REPAIRS/MAINTENANCE AIR CONDITIONER	107.50
EFT21693	03/03/2005	ALBANY CITY MOTORS	VEHICLE PARTS/MAINTENANCE	298.14
EFT21694	03/03/2005	MEAT & LIVESTOCK AUSTRALIA LIMITED	SALEYARD FEES	880.00
EFT21695	03/03/2005	MEGAN ANDERSON	SPRUNG CO-ORDINATOR MARCH 2005	1,500.00
EFT21696	03/03/2005	MERLE-ANNE FLORISTS	1 x environmentally friendly wreath to the value of \$60.00 to be used as a floral tribute in honour of Tsunami Victims	-123.00
EFT21697	03/03/2005	METROCOUNT PTY LTD	4 MetroCount 5600 Plus 1MB Traffic Counters	15,040.00
EFT21698	03/03/2005	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	489.39
EFT21699	03/03/2005	MINTER ELLISON LAWYERS	LEGAL COSTS	4,957.48
EFT21700	03/03/2005	MONCK	REIMB FUEL EXPENSES	77.03
EFT21701	03/03/2005	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	52.20
EFT21702	03/03/2005	MOUNT BARKER CO-OPERATIVE LIMITED	GOODS - SALEYARDS	246.17
EFT21703	03/03/2005	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	666.60

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21704	03/03/2005	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	109.00
EFT21705	03/03/2005	NORTH ROAD PHARMACY	MEDICAL SUPPLIES - ALAC	27.90
EFT21706	03/03/2005	PLASTICS PLUS	shovel	37.99
EFT21707	03/03/2005	PLANNING INSTITUTE AUSTRALIA	ADVERTISING PIA INTERNET EMPLOYMENT DIRECTORY	247.50
EFT21708	03/03/2005	PRESTIGE PROPERTY SERVICES PTY LTD	CONTRACT CLEANING FEBRUARY 2005-VAC	537.31
EFT21709	03/03/2005	RADIOWEST BROADCASTERS PTY LTD	City of Albany - Community News Interview	165.00
EFT21710	03/03/2005	RAYS SPORTS POWER	GOODS - ALAC	78.83
EFT21711	03/03/2005	RAYFAWCE STEEL FABRICATORS	Archive Shelving for new North Road Administration Building	15,511.00
EFT21712	03/03/2005	RECHARGE-IT	CLEAN REFILL & TEST COLOUR CARTRIDGE	33.00
EFT21713	03/03/2005	ALBANY TRAFFIC CONTROL	Hours hire of 2x controlers ,ute, signs 28/01/2005	1,206.91
EFT21714	03/03/2005	SANFORD POWER TOOLS	HARDWARE/TOOL SUPPLIES	294.99
EFT21715	03/03/2005	SEASONS OF PERTH	Two nights accommodation for Jenni Flottmann	228.80
EFT21716	03/03/2005	SIGNS PLUS	Name Badge	17.60
EFT21717	03/03/2005	SKILLHIRE	CASUAL STAFF	864.11
EFT21718	03/03/2005	SKYWEST AIRLINES PTY LTD	FLIGHT FOR R HINDLEY	426.04
EFT21719	03/03/2005	SMITHS ALUMINIUM & 4WD CENTRE	MAKE ALLOY TANK AS REQUIRED	215.00
EFT21720	03/03/2005	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	4,855.46
EFT21721	03/03/2005	SOUTHERN STATIONERY	STATIONERY SUPPLIES	93.00
EFT21722	03/03/2005	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	311.63
EFT21723	03/03/2005	SOUTH COAST VOLUNTEER BUSHFIRE BRIGADE	REFUND OF BRIGADE FUNDS	351.00
EFT21724	03/03/2005	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	435.69
EFT21725	03/03/2005	SQUIRES TRANSPORT	PLEASE DELIVER 1200 X750 BOX CULVERT CROWNS DELIVER TO - LWR DENMARK RD, PIGGOTT MARTIN RD INTERSECTION.	24,757.86
EFT21726	03/03/2005	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	76.27
EFT21727	03/03/2005	STATE LAW PUBLISHER	GOVERNMENT GAZETTE ADVERTISING	955.27
EFT21728	03/03/2005	STATEWIDE BEARINGS	VEHICLE PARTS	150.05
EFT21729	03/03/2005	STEWART & HEATON CLOTHING PTY LTD	PROTECTIVE CLOTHING	2,224.22
EFT21730	03/03/2005	STIRLING ELECTRONICS	UNIDEN UHF H/HELD	139.00
EFT21731	03/03/2005	STIRLING FREIGHT EXPRESS	FREIGHT CHARGES	193.87
EFT21732	03/03/2005	STIRLING CONFECTIONERY PLUS	CONFECTIONERY - TOWN HALL	514.63
EFT21733	03/03/2005	ST JOHN AMBULANCE AUSTRALIA	SNR FIRST AID - MAY-JUNE + BKS	135.00
EFT21734	03/03/2005	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	346.65
EFT21735	03/03/2005	SUNNY SIGN COMPANY	SIGN PURCHASES	525.20
EFT21736	03/03/2005	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	208.80
EFT21737	03/03/2005	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	1,347.97
EFT21738	03/03/2005	TELSTRA LICENSED SHOP ALBANY	REPLACEMENT Siemens M65, Car Kit & Data cable	1,151.00
EFT21739	03/03/2005	THE CHEESECAKE SHOP	Cheesecake for ALAC Staff - thank you	41.60
EFT21740	03/03/2005	TOTAL EDEN	VEHICLE PARTS	37.87
EFT21741	03/03/2005	TOTAL TORO	VEHICLE PARTS	81.90
EFT21742	03/03/2005	TRAILBLAZERS	1X BLUNDSTONE STEEL CAPPED SAFETY GEAR FOR IAIN DINES	105.00
EFT21743	03/03/2005	TROPICAL SHADE N SAILS	SUPPLY/ERECT SHADE SAILS FOR AUST DAY AT ALAC	385.00
EFT21744	03/03/2005	TRUCKLINE	VEHICLE PARTS	1,000.12

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21745	03/03/2005	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	- 804.00
EFT21746	03/03/2005	VANCOUVER WASTE SERVICES	GREEN WASTE SERVICES	- 9,783.40
EFT21747	03/03/2005	WACKER AUSTRALIA PTY LTD	VEHICLE PARTS	- 277.64
EFT21748	03/03/2005	WA SALVAGE	DEGREASER	- 23.76
EFT21749	03/03/2005	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	- 550.00
EFT21750	03/03/2005	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	- 1,970.67
EFT21751	03/03/2005	WESTERN POWER	ELECTRICITY SUPPLIES	- 20,809.40
EFT21752	03/03/2005	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	- 273.68
EFT21753	03/03/2005	LANDMARK LIMITED	Propon (2,2-DPA) 25kg	- 556.23
EFT21754	03/03/2005	WESTSHRED DOCUMENT DISPOSAL	SUPPLY, SERVICE & SHRED	- 558.25
EFT21755	03/03/2005	WOOD & GRIEVE PTY LTD	Stage 2 - Detailed Design for Clydedale Road Roundabout	- 9,779.00
EFT21756	03/03/2005	WORMALD FIRE SYSTEMS	(1) 30m x 64mm delivery hose, coverlite or equivalent as per FESA specs., with LA BIC couplings (double bandit) clamped both ends	- 739.20
EFT21757	03/03/2005	YOUNGS SIDING CONTRACTORS	EARTHMOVING EQUIPMENT HIRE	- 1,967.50
EFT21758	03/03/2005	JULIE YUSOP	REIMBURSE AIRFARES	- 303.22
EFT21759	03/03/2005	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	- 25.28
EFT21760	10/03/2005	ABA SECURITY	SECURITY SERVICES	- 82.50
EFT21761	10/03/2005	ACTIV FOUNDATION INC	CLEANING RAGS	- 36.00
EFT21762	10/03/2005	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	- 24,720.85
EFT21763	10/03/2005	ALBANY SIGNS	SIGN PURCHASES	- 29.74
EFT21764	10/03/2005	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	- 40.31
EFT21765	10/03/2005	ALBANY CHAMBER OF COMMERCE	BUSINESS & COMMUNITY DIRECTORIES	- 15.00
EFT21766	10/03/2005	ALBANY AGRICULTURAL SOCIETY INC	ANNUAL LEASE FEE 2005	- 512.60
EFT21767	10/03/2005	ALBANY MINI EXCAVATIONS	clear verge of reeds on albert st little grove	- 137.50
EFT21768	10/03/2005	ALL EVENTS PROSOUND HIRE	Hire of Data Projector for presentation	- 121.00
EFT21769	10/03/2005	AMITY CRAFTS	GIFT FOR GOVERNOR OF CANAKKALE	- 99.00
EFT21770	10/03/2005	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	- 11,607.26
EFT21771	10/03/2005	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	- 2,418.88
EFT21772	10/03/2005	BEVANS (WA) PTY LTD	BAGS OF ICE	- 26.40
EFT21773	10/03/2005	BLACKWOOD LIVESTOCK SERVICES	CONTRACT MANAGEMENT SALEYARDS 28/2-4/3/05	- 1,265.00
EFT21774	10/03/2005	G & AM BOCCAMAZZO CONTRACTORS	HIRE OF BULLDOZER FIRE AT CNR COCHRANE RD & NTH MARBELLUP RD	- 770.00
EFT21775	10/03/2005	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	- 584.25
EFT21776	10/03/2005	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	- 1,952.40
EFT21777	10/03/2005	CHADSON ENGINEERING PTY LTD	RAPID CHLORINE TABLETS	- 22.00
EFT21778	10/03/2005	SOLAR SALES PTY LTD	NOSE CONE FOR AIR MARINE	- 15.95
EFT21779	10/03/2005	COLES SUPERMARKETS AUST P/LTD	GROCERIES DAYCARE	- 340.33
EFT21780	10/03/2005	CONSTRUCTION EQUIPMENT AUSTRALIA	BOOMLOCK CABLE	- 184.44
EFT21781	10/03/2005	COURIER AUSTRALIA	FREIGHT CHARGES	- 569.22
EFT21782	10/03/2005	COVENTRYS	VEHICLE PARTS	- 539.38
EFT21783	10/03/2005	EMOLEUM	SUPPLY COLDMIX	- 102.34
EFT21784	10/03/2005	CUTTING EDGES PTY. LTD.	VEHICLE PARTS	- 2,750.00
EFT21785	10/03/2005	EDDIES PEST & WEED CONTROL	TREAT TERMITE NESTS - BOARD WALK MIDDLETON BEACH	- 148.50

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EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21786	10/03/2005	BOB EMERY	COUNCILLOR ALLOWANCE	399.54
EFT21787	10/03/2005	EVANS, MILTON	DEPUTY MAYORAL ALLOWANCE	537.16
EFT21788	10/03/2005	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	772.20
EFT21789	10/03/2005	FORTS VOLUNTEERS	TOUR GUIDE FEES GOLDRUSH TOURS O/N 11357	10.00
EFT21790	10/03/2005	FRANEY & THOMPSON	TIMBER SUPPLIES	40.79
EFT21791	10/03/2005	GNU SOLUTIONS	IT SUPPORT	880.00
EFT21792	10/03/2005	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	3,264.75
EFT21793	10/03/2005	GREAT SOUTHERN TAFE	Jayden Flugge-Chainsaw Safety & Maintenance Training	295.00
EFT21794	10/03/2005	HART'S CLEANING SERVICE	WINDOW CLEANING	22.00
EFT21795	10/03/2005	HARLEY SURVEY GROUP PTY.LTD.	PANEL CONSULTANT - ROD HEDDERWICK	350.00
EFT21796	10/03/2005	HR SETTLEMENTS	Rates refund for assessment A49155	100.00
EFT21797	10/03/2005	HOTEL IBIS PERTH	HOTEL ACCOMODATION	386.55
EFT21798	10/03/2005	WHALEWORLD	AFTERNOON TEA AND TOUR OF WHALEWOLRD FOR GOVERNOR - OF CANAKKALE AND DELEGATION	110.00
EFT21799	10/03/2005	JOHN KINNEAR AND ASSOCIATES	carry out volume survey on gravel pit on Dan Johnsons property	887.97
EFT21800	10/03/2005	KLB SYSTEMS	Samsung 910T 19 TFT Monitor"	3,289.00
EFT21801	10/03/2005	KNOTTS PLUMBING P/L & THE GAS PROFESSIONALS	PLUMBING REPAIRS/MAINTENANCE	1,181.45
EFT21802	10/03/2005	LA FREEGARD	grind stumps at Bohemia st & Boronia st	144.00
EFT21803	10/03/2005	LAMP REPLACEMENTS AUST PTY LTD	FILTER SHEETS	105.60
EFT21804	10/03/2005	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	138.60
EFT21805	10/03/2005	LINCOLNS	PROFESSIONAL SERVICES - S MURRAY & R HARRISON	634.70
EFT21806	10/03/2005	LINK ENERGY PTY LTD	FUEL PURCHASES	11,896.46
EFT21807	10/03/2005	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	1,139.75
EFT21808	10/03/2005	LOVES BUS SERVICE	BUS TOUR FOR GOVERNOR OF CANAKKALE	775.80
EFT21809	10/03/2005	LOWER KING LIQUOR & GENERAL STORE	FUEL SUPPLIES BRIGADE	106.89
EFT21810	10/03/2005	ALBANY CITY MOTORS	VEHICLE PARTS/MAINTENANCE	160.55
EFT21811	10/03/2005	MASTER BUILDERS ASSOCIATION	MBA GOLF DAY	240.00
EFT21812	10/03/2005	BR & JA MCGUFFIE	PLANT HIRE	288.75
EFT21813	10/03/2005	MEAT & LIVESTOCK AUSTRALIA LIMITED	SALEYARD FEES	880.00
EFT21814	10/03/2005	METROOF ALBANY	20MM X 20MM X 1.6MM BOX SECTION 6 METRE LENGTHS	61.52
EFT21815	10/03/2005	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	1,672.50
EFT21816	10/03/2005	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	616.00
EFT21817	10/03/2005	PN & ER NEWMAN QUALITY CONCRETE	1.5M X1.5M CYLINDER	500.50
EFT21818	10/03/2005	MICHAEL O'DOHERTY	ARTIST SERVICES OFF THE WALL GALLERY AUG04-MAR05	860.00
EFT21819	10/03/2005	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	38.65
EFT21820	10/03/2005	PEVAMIKI	BATTERY PURCHASES	330.00
EFT21821	10/03/2005	HANSON CONSTRUCTION MATERIALS PTY LTD	CONSTRUCTION MATERIALS	1,078.99
EFT21822	10/03/2005	R & L BITUMEN REPAIR SERVICES	Reinstate pea gravel driveways at 16 Peppermint Drive and 56 (construct headwalls)and 59 Gladville Road	1,760.00
EFT21823	10/03/2005	RENTAL MANAGEMENT PTY LTD	PHOTOCOPIER CHARGES	1,915.36
EFT21824	10/03/2005	ALBANY TRAFFIC CONTROL	TRAFFIC SERVICES NORTH ROAD	140.36
EFT21825	10/03/2005	SCHOOLMART	ART SUPPLIES DAYCARE	399.37

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21826	10/03/2005	SHEILAH RYAN	GARDENING VAC	- 120.00
EFT21827	10/03/2005	SKILLHIRE	CASUAL STAFF	- 1,862.69
EFT21828	10/03/2005	D A SLEE & CO	VEHICLE PARTS	- 396.00
EFT21829	10/03/2005	SOUTHERN STATIONERY	STATIONERY SUPPLIES	- 78.00
EFT21830	10/03/2005	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	- 1,062.10
EFT21831	10/03/2005	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	- 187.36
EFT21832	10/03/2005	SOUTHERN BUILDING SURVEYS	CONTRACT BUILDING SURVEY WORK	- 3,240.00
EFT21833	10/03/2005	SQUIRES TRANSPORT	1200 X 1200 BOX CULVERT BASES	- 13,676.68
EFT21834	10/03/2005	STATEWIDE BEARINGS	VEHICLE PARTS	- 67.59
EFT21835	10/03/2005	STADIA INSTRUMENTS PTY LTD	TOPCON DATA COLLECTOR FC-2000 (64Mb)	- 9,680.00
EFT21836	10/03/2005	SUNNY SIGN COMPANY	SIGN PURCHASES	- 1,121.29
EFT21837	10/03/2005	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	- 177.10
EFT21838	10/03/2005	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	- 1,419.78
EFT21839	10/03/2005	TAYLOR TJ & BA	Rates refund for assessment A89905	- 501.63
EFT21840	10/03/2005	TELSTRA LICENSED SHOP ALBANY	HEADSET TO SUIT KYOCERA CDMA 3245 MOBILE PHONE FOR MOTOR BIKE USE - GARRY	- 15.00
EFT21841	10/03/2005	THOMAS, BRUCE	Completion of conceptual drawings to City of Albany satisfaction for LION STREET PARK, MT MELVILLE	- 800.00
EFT21842	10/03/2005	TICKETS.COM	DATABOX SUPPORT	- 91.78
EFT21843	10/03/2005	TOKEN EVENTS PTY LTD	BOX OFFICE INCOME LESS EXPENSES - KILL WIL	- 12,538.98
EFT21844	10/03/2005	CENTAMAN SYSTEMS PTY LTD	TRAINING - CARRIE BARCLAY	- 544.50
EFT21845	10/03/2005	TRUCKLINE	VEHICLE PARTS	- 152.54
EFT21846	10/03/2005	TUNGSTEN GROUP PTY LTD	Building Management and Strategic Asset Plan - Stage II	- 642.73
EFT21847	10/03/2005	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	- 1,240.00
EFT21848	10/03/2005	WEL-QUIP	KEYS AS REQUESTED	- 61.27
EFT21849	10/03/2005	WESTERN POWER	ELECTRICITY SUPPLIES	- 1,009.30
EFT21850	10/03/2005	WESTCARE INDUSTRIES	1000 Albany Public Library outgoing address labels - LB0029A	- 49.78
EFT21851	10/03/2005	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	- 83.68
EFT21852	10/03/2005	IAN WEST	COUNCILLOR ALLOWANCE	- 12.15
EFT21853	10/03/2005	WOODLANDS DISTRIBUTORS & AGENCIES	Please supply 21 x Locker Bollards (item WDAO40).	- 10,753.05
EFT21854	10/03/2005	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	- 35.50
EFT21855	11/03/2005	HIT PRODUCTIONS	50% SHOW FEE DECKCHAIRS	- 2,750.00
EFT21856	14/03/2005	KAREN COUPER	Co-Ordination of Rotary Exhibition	- 1,200.00
EFT21857	14/03/2005	PERTH INTERNATIONAL ARTS FESTIVAL	BOX OFFICE INCOME LESS COMMISSIONS & EXPENSES - PIAF GREAT SOUTHERN 2005	- 31,314.79
EFT21858	17/03/2005	A-Z COMMERCIAL STEEL CONST	PLEASE MANUFACTURE THE FOOTBRIDGE	- 6,978.40
EFT21859	17/03/2005	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	- 45,236.45
EFT21860	17/03/2005	ALBANY ADVERTISER	ADVERTISING	- 1,305.92
EFT21861	17/03/2005	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	- 1,661.10
EFT21862	17/03/2005	ALBANY CITY CABS & TRANSPORT	TAXI FARES	- 8.00
EFT21863	17/03/2005	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	- 284.26
EFT21864	17/03/2005	ALBANY INDUSTRIAL SERVICES	Hire semi tippers	- 16,887.80
EFT21865	17/03/2005	ALBANY STATIONERS	STATIONERY SUPPLIES	- 26.90

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21866	17/03/2005	ALBANY INTERIORS	SUPPLY & INSTALL VINYL FOR THE DEPOT TRANSPORTABLE	3,635.50
EFT21867	17/03/2005	ALBANY HOME TIMBER & HARDWARE	DRILL SET	90.82
EFT21868	17/03/2005	ALGAR BURNS	Acrobat v7.0 Standard License	248.05
EFT21869	17/03/2005	ALL EVENTS PROSOUND HIRE	LIGHTING IN COURTYARD/WARP EFFECT/RIGGING	297.50
EFT21870	17/03/2005	AMITY CRAFTS	WORK ASSOCIATED WITH ALBANY ART PRIZE	2,182.55
EFT21871	17/03/2005	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	15,307.49
EFT21872	17/03/2005	AUSSIE DRAWCARDS PTY LTD	PREMIER METROPOLITAN SERVICE - SERVICE FEE FOR FEBRUARY 2005	265.00
EFT21873	17/03/2005	AUSTRALIA POST	POSTAGE -	4,322.96
EFT21874	17/03/2005	MA & ES & GA BAIL	COMPACTION SAND DELIVERED TO DEPOT	396.00
EFT21875	17/03/2005	BT EQUIPMENT PTY LTD	VEHICLE PARTS	7,774.20
EFT21876	17/03/2005	BARNESBY FORD	VEHICLE PARTS/REPAIRS	279.50
EFT21877	17/03/2005	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	990.00
EFT21878	17/03/2005	BLACKWOODS ATKINS	9V BATTERIES	50.58
EFT21879	17/03/2005	BLACKWOOD LIVESTOCK SERVICES	CONTRACT MANAGEMENT	1,086.25
EFT21880	17/03/2005	KEVIN BLYTH	MOBILE PHONE COSTS	82.87
EFT21881	17/03/2005	ALBANY BOBCAT SERVICES	remove tree loppings	792.00
EFT21882	17/03/2005	G & AM BOCCAMAZZO CONTRACTORS	Hire semi tipper , docket no,s 2103,2104.	2,337.50
EFT21883	17/03/2005	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	110.65
EFT21884	17/03/2005	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	293.37
EFT21885	17/03/2005	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	9,525.60
EFT21886	17/03/2005	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	1,529.01
EFT21887	17/03/2005	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	1,789.97
EFT21888	17/03/2005	CATIONS, NICOLA	Design and layout of Freedom of Entry Programmes for the HMAS ANZAC 9th March 2005.	396.00
EFT21889	17/03/2005	CIRCUITWEST INC.	CONFERENCE FEES	160.00
EFT21890	17/03/2005	CITY OF GERALDTON	SHARE OF GWN TV CAMPAIGN FOR THREE CHINESE TENORS	500.00
EFT21891	17/03/2005	GAYNOR CLARKE	ADMINISTRATIVE CONSULTANCY AND ADVICE FOR HMAS ANZAC FREEDOM OF ENTRY PARADE	115.50
EFT21892	17/03/2005	COFFEY GEOSCIENCES PTY LTD	ALBANY WATERFRONT Refer P3380 03 - David Foulsham revised scope of laboratory testing is identified as follows: 3 Atterberg limits, 3 moisture content, 3 % fines, 6 PSDs 3 mod. compaction, 3 SO4, Cl, pH, 3 Heavy Metals suite.	448.25
EFT21893	17/03/2005	COLES SUPERMARKETS AUST P/LTD	DAY CARE GOODS	366.88
EFT21894	17/03/2005	KAREN COUPER	FINAL ACCOUNT FOR COORDINATION OF ROTARY EXHIBITION	1,356.50
EFT21895	17/03/2005	COVENTRYS	VEHICLE PARTS	328.69
EFT21896	17/03/2005	CREATIONS UNLIMITED	Photo shoot, film & processing for March 2005 Edition of Albany Plus.	776.50
EFT21897	17/03/2005	EMOLEUM	SUPPLY COLDMIX	1,146.18
EFT21898	17/03/2005	CULLITY TIMBERS	SUPPLY F14 DD STRUCTURAL PLY 2400 X 1200 X 17mm	1,118.28
EFT21899	17/03/2005	DAVE MANN	PERFORMANCE FEE	1,200.00
EFT21900	17/03/2005	35 DEGREES SOUTH	SURVEY CONSTRUCTION SET OUT/ PEGGING	5,459.85
EFT21901	17/03/2005	DELRON CLEANING ALBANY	CLEANING	436.48
EFT21902	17/03/2005	DEPARTMENT OF LAND INFORMATION	TITLE SEARCHES	134.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21903	17/03/2005	DUGGAN MR & LSJ	Rates refund for assessment A188256	725.87
EFT21904	17/03/2005	CARMEL DUNN	REIMBURSEMENT TRAINING SUPPLIES/AWARD GIFT VOUCHERS	376.80
EFT21905	17/03/2005	AEROTECH MANAGEMENT SERVICES	AIRPORT:CONT	166.14
EFT21906	17/03/2005	ELDERS LIMITED	PLASTIC STAR PICKETS 165 CM ORANGE	95.70
EFT21907	17/03/2005	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	10,826.53
EFT21908	17/03/2005	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	71.50
EFT21909	17/03/2005	ESRI AUSTRALIA	INTRODUCTION TO ARCGIS 1	1,881.00
EFT21910	17/03/2005	FIRE & EMERGENCY SERVICES AUTH (FESA)	ESL COLLECTION FEB 2005	20,850.01
EFT21911	17/03/2005	FORTS VOLUNTEERS	SELECT TOURS 28/02/05	10.00
EFT21912	17/03/2005	GEOTASK (AUSTRALIA)	MAPPING FOR MOUNT MELVILLE TRAILS AND FEATURES	435.60
EFT21913	17/03/2005	BILL GIBBS EXCAVATIONS	HIRE OF EXCAVATOR MULCHER - LOWLANDS RESERVE	3,146.00
EFT21914	17/03/2005	GNU SOLUTIONS	IT SUPPORT	44.00
EFT21915	17/03/2005	GREAT SOUTHERN SPRINGS	supply and fit tungstan tips on blades	1,012.00
EFT21916	17/03/2005	GREAT SOUTHERN PERSONNEL	LIBRARY ASSISTANT	39.60
EFT21917	17/03/2005	GT BEARING & ENGINEERING SUPPLIES	VEHICLE PARTS	95.70
EFT21918	17/03/2005	HUEFNER MANAGEMENT SYSTEMS	Albany Data Review	9,523.80
EFT21919	17/03/2005	HOTEL IBIS PERTH	ACCOMM. T BOND & R MONCK	1,170.20
EFT21920	17/03/2005	IBM AUSTRALIA LTD	RISC SYSTEM/604E3 332MHZ 2 WAY PROC/AIX SUPPORT LINE	10,652.11
EFT21921	17/03/2005	JASON SIGNMAKERS	SUPPLY OF SIGN FOR REAR OF RANGER UTES TOYOTA	528.00
EFT21922	17/03/2005	JOHN KINNEAR AND ASSOCIATES	survey gravel volumes on omearas property stockwell rd	3,706.96
EFT21923	17/03/2005	KESCO EDUCATIONAL PTY LTD	DAY CARE GOODS	129.80
EFT21924	17/03/2005	KLB SYSTEMS	Leibert GXT2U 1500VA UPS for Mt Clarence	4,163.50
EFT21925	17/03/2005	KNOTTS PLUMBING P/L & THE GAS PROFESSIONALS	PLUMBING REPAIRS/MAINTENANCE	1,316.16
EFT21926	17/03/2005	LAWRENCE & HANSON	REFLECTIVE BREATHABLE RAIN JACKET MSA228583 SIZE S	313.50
EFT21927	17/03/2005	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	134.70
EFT21928	17/03/2005	LINK ENERGY PTY LTD	FUEL PURCHASES	21,471.90
EFT21929	17/03/2005	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	138.40
EFT21930	17/03/2005	LOWER KING LIQUOR & GENERAL STORE	FUEL SUPPLIES BRIGADE	107.97
EFT21931	17/03/2005	ALBANY PARTY HIRE & TEMPTATIONS CATERING	MORNING TEA FOLLOWING FREEDOM OF ENTRY CEREMONY FOR HMAS ANZAC	1,690.00
EFT21932	17/03/2005	MASTER BUILDERS ASSOCIATION	GOLF DAY SPONSORSHIP	175.00
EFT21933	17/03/2005	MERCURY TECHNOLOGIES	VCC50i - Canon VVC50i (replacement - HMAS Perth)	3,828.00
EFT21934	17/03/2005	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	324.00
EFT21935	17/03/2005	MOSS ENTERPRISES (WA) PTY LTD	BALES OF HAY	350.00
EFT21936	17/03/2005	MOUNT BARKER CO-OPERATIVE LIMITED	GOODS - SALEYARDS	9.65
EFT21937	17/03/2005	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	4,501.60
EFT21938	17/03/2005	MUNICIPAL INSURANCE BROKING SERVICES	INSURANCE	550.00
EFT21939	17/03/2005	MUNICIPAL PROPERTY SCHEME	INSURANCES	120.32
EFT21940	17/03/2005	PN & ER NEWMAN QUALITY CONCRETE	suppiy 5 x 1050mm x 900mm x 150mm offset gully grates	1,929.00
EFT21941	17/03/2005	STAR TRACK EXPRESS PTY LTD	COURIER/FREIGHT SERVICE	17.22
EFT21942	17/03/2005	DEAN NORTON BOBCAT SERVICES	street tree watering as directed (9 days)	2,425.50
EFT21943	17/03/2005	OTIS ELEVATOR COMPANY P/L	LIFT MAINTENANCE	3,742.49

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21944	17/03/2005	PAINT 'N' QUIP	PAINT & SUPPLIES	54.10
EFT21945	17/03/2005	PALMER & RAYNER EARTHMOVING PTY LTD	Hire semi tippers, docket no,s - 2580,2581,2582,2585,2993.	3,806.00
EFT21946	17/03/2005	PARKS AND LEISURE AUSTRALIA	M Richardson's place on New Aust. Playgrounds Standards" Information Seminar"	130.00
EFT21947	17/03/2005	RECHARGE-IT	CLEAN, REFILL & TEST CANON CARTRIDGE	89.60
EFT21948	17/03/2005	WP REID	install brick paving on north rd traffic islands	8,305.00
EFT21949	17/03/2005	RENTAL MANAGEMENT PTY LTD	PHOTOCOPIER CHARGES	649.20
EFT21950	17/03/2005	ROWE, DOROTHY	TRAVEL EXPENSES	63.50
EFT21951	17/03/2005	ALBANY TRAFFIC CONTROL	traffic control on pfeiffer rd	53,892.51
EFT21952	17/03/2005	THE ROYAL LIFE SAVING SOCIETY AUSTRALIA	TRAINEESHIP EQUIPMENT	1,527.50
EFT21953	17/03/2005	PREMIER HOTEL	LIQUOR SUPPLIES TOWN HALL	147.43
EFT21954	17/03/2005	G & L SHEETMETAL	PROVIDE GAL PLATE AS PER SPECIFICATIONS FOR THE EMU POINT BACK BEACH TOILETS	79.20
EFT21955	17/03/2005	SKILLHIRE	CASUAL STAFF	761.48
EFT21956	17/03/2005	SKYWEST AIRLINES PTY LTD	FLIGHT I WEST (WA WEED COMMITTEE)	297.34
EFT21957	17/03/2005	SLATER-GARTRELL SPORTS	SPORTING EQUIPMENT	752.40
EFT21958	17/03/2005	SOUTHERN STATIONERY	STATIONERY SUPPLIES	293.40
EFT21959	17/03/2005	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	4,143.03
EFT21960	17/03/2005	SQUIRES TRANSPORT	TRANSPORT	2,673.45
EFT21961	17/03/2005	STATEWIDE BEARINGS	VEHICLE PARTS	7.32
EFT21962	17/03/2005	STIRLING FREIGHT EXPRESS	FREIGHT	197.93
EFT21963	17/03/2005	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	150.24
EFT21964	17/03/2005	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	387.38
EFT21965	17/03/2005	TELSTRA PLANT DAMAGES	REPAIR TO 3331 NORWOOD ROAD	156.30
EFT21966	17/03/2005	THRIFTY CAR RENTAL	VEHICLE HIRE	351.76
EFT21967	17/03/2005	TOTAL EDEN	GALV CAP	2.68
EFT21968	17/03/2005	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	141.00
EFT21969	17/03/2005	JUST SEW EMBROIDERY	100 x CITY OF ALBANY EMBROIDERED CAPS (ASSORTED BRIM COLOURS, TAN, BLUE AND GREEN)	770.00
EFT21970	17/03/2005	IT VISION AUSTRALIA PTY LTD	TRAINING/WORKSHOP FEE	1,485.00
EFT21971	17/03/2005	VISUAL ECHO	HOME SUPPORT LINE	75.00
EFT21972	17/03/2005	WAUTERS ENTERPRISES	PROGRESS CLAIM NO. 8	1,012,444.00
EFT21973	17/03/2005	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	116.60
EFT21974	17/03/2005	WEST COAST HI-FI	HAND-HELD VOICE RECORDER	125.00
EFT21975	17/03/2005	WESTERN POWER	ELECTRICITY SUPPLIES	23,006.10
EFT21976	18/03/2005	GNU SOLUTIONS	IT SUPPORT	1,210.00
EFT21977	22/03/2005	PANAMA TOURING COMPANY PTY LTD	BOX OFFICE INCOME LESS EXPENSES - GRAEME CONNORS	6,423.72
EFT21978	24/03/2005	ABA SECURITY	SECURITY SERVICES	149.60
EFT21979	24/03/2005	ADAMSON/WHEELER	Rates refund for assessment A103822	300.00
EFT21980	24/03/2005	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	67,247.00
EFT21981	24/03/2005	ADVANCED PNEUMATICS & AIR	SERVICE COMPRESSOR	308.00
EFT21982	24/03/2005	AIDINVILLE FARMS PTY LTD	Hours hire for loader leveling river crossing Barrs Rd	198.00
EFT21983	24/03/2005	AIRSERVICES AUSTRALIA	ILS LOCALISER TRANSMITTER CHANGEOVER FAULT	484.47

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT21984	24/03/2005	ALBANY ADVERTISER	ADVERTISING	130.68
EFT21985	24/03/2005	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	150.35
EFT21986	24/03/2005	ALBANY INDUSTRIAL SERVICES	various plant to carry out shoulder clean up on roberts rd	34,409.41
EFT21987	24/03/2005	ALBANY PRINTERS	PRINTING OF MACHINERY BOOKS (EA=50 pages)	814.45
EFT21988	24/03/2005	ALBANY FARM TREE NURSERY	bottle brush plants	154.50
EFT21989	24/03/2005	ALBANY TV SERVICES	TWO WAY RADIO MAINTENANCE	33.00
EFT21990	24/03/2005	ALBANY TRAVEL TOWER	HIRE OF CHERRY PICKER	6,635.00
EFT21991	24/03/2005	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	1,478.81
EFT21992	24/03/2005	ALBANY SWEEP CLEAN	ROAD SWEEPING	390.50
EFT21993	24/03/2005	ALBANY STATIONERS	STATIONERY SUPPLIES	368.80
EFT21994	24/03/2005	ALBANY VISITOR CENTRE	4TH INSTALMENT CITY FUNDING 2004/2005	33,000.00
EFT21995	24/03/2005	ALBANY STOCKFEEDS	2 BAGS OF DOG FOOD	65.90
EFT21996	24/03/2005	ALBANY WASTE DISPOSAL	BIN EMPTIES	619.48
EFT21997	24/03/2005	TRICOAST CIVIL	Install drainage on Lower King Road as per your quote.	12,182.00
EFT21998	24/03/2005	ALBANY REFRIGERATION	REPLACE FAULTY RELAY PCB	552.20
EFT21999	24/03/2005	REDLION BUS & COACH	PROVISION OF SHUTTLE SERVICE PRINSENDAM - 28 FEBRUARY 2005 SHUTTLE SERVICE	1,978.00
EFT22000	24/03/2005	ALBANY OFFICE SUPPLIES	STATIONERY SUPPLIES	1,350.20
EFT22001	24/03/2005	ALBANY NEWS DELIVERY	NEWSPAPERS ALAC 6/2/05 - 5/3/05	25.26
EFT22002	24/03/2005	ALBANY CAR RENTALS	WKS VEHICLE HIRE	770.00
EFT22003	24/03/2005	ALL EVENTS PROSOUND HIRE	PROVISION OF SOUND EQUIPMENT FOR HMAS ANZAC FREEDOM OF ENTRY CEREMONY	616.00
EFT22004	24/03/2005	ANDIMAPS	ADVERTISING ALBANY STREET GUIDE 2005	450.00
EFT22005	24/03/2005	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS	1,705.99
EFT22006	24/03/2005	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	43,193.39
EFT22007	24/03/2005	AUSSIE DRAWCARDS PTY LTD	GREAT SOUTHERN SERVICE FORTS APR-JUNE 2005	670.00
EFT22008	24/03/2005	AUSTRALIAN PLASTIC CARD CO	5,000 Library Cards	2,079.00
EFT22009	24/03/2005	AUSTRALIA'S SOUTH WEST	MIAA WESTERN AUSTRALIAN REGIONAL SHOWCASE MONDAY 4 APRIL - SHARED BOOTH	660.00
EFT22010	24/03/2005	AUSTRALIAN SPEAKERS BUREAU PTY LTD	SHARED PART OF FINAL DEPOSIT FOR NATALIE COOK	1,650.00
EFT22011	24/03/2005	ALBANY AUTOSPARK-12 VOLT WORLD	VEHICLE REPAIRS/PARTS	150.00
EFT22012	24/03/2005	BAREFOOT CLOTHING MANUFACTURERS	UNIFORMS	757.25
EFT22013	24/03/2005	ELIZABETH BARTON	COUNCILLOR ALLOWANCE	1,500.00
EFT22014	24/03/2005	BCITF	TRAINING LEVY -	13,186.66
EFT22015	24/03/2005	BEE BUSTERS	REMOVE BEEHIVE AT FORTS	45.00
EFT22016	24/03/2005	BENARA NURSERIES	NURSERY SUPPLIES	2,583.69
EFT22017	24/03/2005	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	749.43
EFT22018	24/03/2005	JON BERRY	REIMBURSE MEAL EXPENSES 7-10/3/05	71.00
EFT22019	24/03/2005	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	714.00
EFT22020	24/03/2005	BFP CONSULTANTS PTY LTD	test 2 gravel samples from blyths property for palmdale rd	689.70
EFT22021	24/03/2005	BLACKWOODS ATKINS	cable ties 368mm	26.40
EFT22022	24/03/2005	BLACKWOOD LIVESTOCK SERVICES	CONTRACT MANAGEMENT SALEYARDS 14/3 - 18/3/05	1,155.00
EFT22023	24/03/2005	ALBANY BOBCAT SERVICES	remove tree loppings various sites	990.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22024	24/03/2005	G & AM BOCCAMAZZO CONTRACTORS	Hire dozer for rehab work	1,540.00
EFT22025	24/03/2005	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	44.74
EFT22026	24/03/2005	MERRYN BOJCUN	COUNCILLOR ALLOWANCE	1,500.00
EFT22027	24/03/2005	BOYA EQUIPMENT	please supply 2 beams for finishing mower (2.4m)	269.13
EFT22028	24/03/2005	BUILDERS REGISTRATION BOARD	BRB LEVY -	2,474.50
EFT22029	24/03/2005	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	1,010.82
EFT22030	24/03/2005	ALBANY BUSINESS TELEPHONES	LIFT STD BARRING ON TELEPHONE ALAC	181.50
EFT22031	24/03/2005	BUSSELTON MOWER WORLD	supply 2 sets of blades (6) for Toro Groundmaster 72 inch mower	138.00
EFT22032	24/03/2005	C&C MACHINERY CENTRE	VEHICLE MAINTENANCE/PARTS	93.27
EFT22033	24/03/2005	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	486.40
EFT22034	24/03/2005	CAMLYN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	570.00
EFT22035	24/03/2005	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	66.00
EFT22036	24/03/2005	CHADSON ENGINEERING PTY LTD	POOL CLEANER JUNIOR	10,169.50
EFT22037	24/03/2005	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	178.42
EFT22038	24/03/2005	CLEANAWAY	RUBBISH REMOVAL CONTRACT	143,516.86
EFT22039	24/03/2005	COLES SUPERMARKETS AUST P/LTD	GROCERIES DAYCARE	357.24
EFT22040	24/03/2005	WA COUNTRY BAKERS	CATERING SUPPLIES	49.27
EFT22041	24/03/2005	COUNTRY CARRIERS	FREIGHT CHARGES	82.96
EFT22042	24/03/2005	COVENTRYS	VEHICLE PARTS	226.95
EFT22043	24/03/2005	CROWNE PLAZA PERTH	ACCOMMODATION JON BERRY 11 JANUARY 2005	120.00
EFT22044	24/03/2005	CSBP LTD	CHLORINE SUPPLIES POOL	1,034.00
EFT22045	24/03/2005	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	1,722.34
EFT22046	24/03/2005	CULLITY TIMBERS	TIMBER AS SPECIFIED GSJ 200 X 75 - 4 X 3.6 GSJ 100 X 100 - 16 X 1.2 GSJ 100 X 50 - 9 X 5.4, 50 X 3.6, 80 X 1.8 BATTEN SCREWS 100 X 14MM GALV	2,635.28
EFT22047	24/03/2005	DA & AM HOLLAND	CONTRACT C04018 CONSTRUCTION OF THE ALBANY WIND FARM PUBLIC TOILET AND VISITOR REST SHELTER	33,151.05
EFT22048	24/03/2005	SONYA DAY	REIMBURSE EXPENSES	14.05
EFT22049	24/03/2005	TONY DEMARTEAU	COUNCILLOR ALLOWANCE	1,500.00
EFT22050	24/03/2005	G & M DETERGENTS & HYGIENE SERVICES	HYGIENE CONTRACT	1,210.00
EFT22051	24/03/2005	DIRECT NATIONAL BUSINESS MACHINES	EQUIPMENT REPAIRS	472.89
EFT22052	24/03/2005	DOUGLAS PARTNERS PTY LTD	ALBANY WATERFRONT SEISMIC TESTING (MARINE) REPORT & MAPPING COORDINATION BY & WITH 35 DEGREE SOUTH CHART & SURVEY CONTROL PROVIDED BY 35 DEGREES SOUTH VESSELL ARRANGED BY 35 DEGREES SOUTH	35,926.00
EFT22053	24/03/2005	DRIVE IN TIMBER & SALVAGE	PURCHASE OF TIMBER ALBANY JOB FUTURES TO COLLECT	244.00
EFT22054	24/03/2005	DUVAL BJ & CL	Rates refund for assessment A79061	437.23
EFT22055	24/03/2005	AEROTECH MANAGEMENT SERVICES	AIRPORT:CONT	5,373.59
EFT22056	24/03/2005	EDDIES PEST & WEED CONTROL	SUPPLY BAITS	33.00
EFT22057	24/03/2005	BOB EMERY	COUNCILLOR ALLOWANCE	1,500.00
EFT22058	24/03/2005	ESRI AUSTRALIA	REGISTRATION FOR ARCGIS1 TRAINING COURSE - B GREEN	940.50
EFT22059	24/03/2005	EVANS, MILTON	DEPUTY MAYORAL ALLOWANCE	2,250.00
EFT22060	24/03/2005	EVERTRANS	VEHICLE REPAIRS	880.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22061	24/03/2005	FRANEY & THOMPSON	TIMBER SUPPLIES	- 189.31
EFT22062	24/03/2005	GALLERY 500	FRAMING ART PRIZE	- 234.03
EFT22063	24/03/2005	BILL GIBBS EXCAVATIONS	Hire excavator mounted mulcher	- 1,611.50
EFT22064	24/03/2005	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	- 8.65
EFT22065	24/03/2005	ALISON GOODE	MAYORAL ALLOWANCE	- 6,000.00
EFT22066	24/03/2005	GREAT SOUTHERN BRAKE & CLUTCH	Repair wheel cylinders as required.	- 893.20
EFT22067	24/03/2005	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	- 11,085.40
EFT22068	24/03/2005	GREAT SOUTHERN SAND & LANDSCAPING	Dry hire of bulldozer rehabilitation at bakers landfill	- 3,074.00
EFT22069	24/03/2005	GREAT SOUTHERN PACKAGING SUPPLIES	Two boxes hand towels picked up by cleanaway	- 355.41
EFT22070	24/03/2005	GT BEARING & ENGINEERING SUPPLIES	VEHICLE PARTS	- 252.50
EFT22071	24/03/2005	HAESE'S PICTURE FRAMING	FRAMING OF NAT COOK MEMROBILIA	- 180.00
EFT22072	24/03/2005	ANDREW HAMMOND	QUARTERLY PHONE ALLOWANCE - APRIL - JUNE 2005	- 500.00
EFT22073	24/03/2005	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	- 79.10
EFT22074	24/03/2005	HOWARD & ASSOC. ARCHITECTS	PUBLIC FACILITIES AT ALBANY WINDFARM	- 770.00
EFT22075	24/03/2005	HR SETTLEMENTS	Rates refund for assessment A42052	- 120.00
EFT22076	24/03/2005	JAMES CHRISTOU & PARTNERS ARCHITECTS	ARCHITECTURAL SERVICES	- 16,780.00
EFT22077	24/03/2005	JOHN JAMIESON	COUNCILLOR ALLOWANCE -	- 1,500.00
EFT22078	24/03/2005	JETSET ALBANY	AIR TRAVEL FOR J BERRY - ALBANY TO ADELAIDE & RETURN FOR NATIONAL SEACHANGE CONFERENCE	- 1,623.40
EFT22079	24/03/2005	JUST A CALL DELIVERIES	INTERNAL MAIL YORK/MERCER/ALAC	- 468.60
EFT22080	24/03/2005	KANDOO WINDSCREENS	REMOVE WINDOW TINTING	- 27.50
EFT22081	24/03/2005	KEVREK (AUSTRALIA) PTY LTD	PLATE GEAR	- 231.33
EFT22082	24/03/2005	KLB SYSTEMS	PIO-DVR-A08XLB - Pioneer Dual Layer IDE KIT Black, 16x16 DVD- /+r/RW, with Nero6, Ulead Software & Blank Media	- 165.00
EFT22083	24/03/2005	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	- 68.75
EFT22084	24/03/2005	KNOTTS PLUMBING P/L & THE GAS PROFESSIONALS	PLUMBING REPAIRS/MAINTENANCE	- 1,253.64
EFT22085	24/03/2005	KOSTERS STEEL CONST PTY LTD	STEEL FOR SALEYARDS	- 951.50
EFT22086	24/03/2005	LAMP REPLACEMENTS AUST PTY LTD	LAMP FILTERS TOWN HALL	- 92.40
EFT22087	24/03/2005	LEO BAKX	Conversion of database	- 550.00
EFT22088	24/03/2005	LINK ENERGY PTY LTD	FUEL PURCHASES	- 9,868.63
EFT22089	24/03/2005	PAUL LIONETTI	COUNCILLOR ALLOWANCE	- 1,500.00
EFT22090	24/03/2005	LOCAL GOVERNMENT MANAGERS AUSTRALIA	DEVELOPMENT SEMINAR FOR RECORDS (SMILLIE)	- 590.00
EFT22091	24/03/2005	MACDONALD JOHNSTON	VEHICLE PARTS	- 309.17
EFT22092	24/03/2005	ALBANY CITY MOTORS	VEHICLE PARTS/MAINTENANCE	- 402.56
EFT22093	24/03/2005	ELAINE MCTAGGART	REIMBURSE FUEL COSTS	- 22.54
EFT22094	24/03/2005	MERLE-ANNE FLORISTS	FLOWERS FOR V DAYMAN FOR 12 MONTH ANNIVERSARY FROM HER WORSHIP THE MAYOR, ALISON GOODE	- 163.00
EFT22095	24/03/2005	MICROELECTRONIC TECHNICAL SERVICES	UHF AERIAL	- 85.00
EFT22096	24/03/2005	MINTER ELLISON LAWYERS	LEGAL COSTS	- 6,492.49
EFT22097	24/03/2005	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	- 41.65
EFT22098	24/03/2005	MOUNT BARKER CO-OPERATIVE LIMITED	GOODS - SALEYARDS	- 22.80
EFT22099	24/03/2005	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	- 450.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22100	24/03/2005	MT BARKER ELECTRICS	CHECK TRUCK WASH CONTROLLER	58.30
EFT22101	24/03/2005	MYTEC	Scanning of original concept plans & delivery of digital copies to City of Albany via email-Mt Melville	29.70
EFT22102	24/03/2005	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	109.00
EFT22103	24/03/2005	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	55.32
EFT22104	24/03/2005	OPUS INTERNATIONAL CONSULTANTS	Consultant Engineering Design Services for Middleton Road - Hay Street to Seymour Street	3,741.65
EFT22105	24/03/2005	PALMER & RAYNER EARTHMOVING PTY LTD	Hire semi tipper	14,630.00
EFT22106	24/03/2005	ROLAND PAVER	COUNCILLOR ALLOWANCE	1,500.00
EFT22107	24/03/2005	PETER GRAHAM CO	bags potato E	160.20
EFT22108	24/03/2005	PHOTORAMA	FILMS D & P/PURCHASES	31.80
EFT22109	24/03/2005	HANSON CONSTRUCTION MATERIALS PTY LTD	CONSTRUCTION MATERIALS	2,530.44
EFT22110	24/03/2005	PLASTICS PLUS	Siix green bins with red lids replacement for vandalism	594.00
EFT22111	24/03/2005	PLANTAGENET WINES	3 DOZEN RED WINE 3 DOZEN WHITE WINE ALBANY ART PRIZE	796.06
EFT22112	24/03/2005	ALBANY PCYC	DONATION FOR ASSISTANCE WITH PARKING AT AUST. DAY	330.00
EFT22113	24/03/2005	PPCA	VAC LICENCE 1/4/05 TO 31/3/06	178.86
EFT22114	24/03/2005	PROTECTOR ALSAFE	SAFETY GEAR	1,025.66
EFT22115	24/03/2005	PURPOSE TRAINING	Intermediate MS Project Training for Trish Kirkland.	330.00
EFT22116	24/03/2005	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	129.31
EFT22117	24/03/2005	RENTAL MANAGEMENT PTY LTD	PHOTOCOPIER CHARGES	649.20
EFT22118	24/03/2005	ROADSAFE AUSTRALIA ADVANCED DRIVING	Defensive Driving Training	3,990.00
EFT22119	24/03/2005	ALBANY ALUMINIUM FABRICATION	REPAIR SPA GATE	85.00
EFT22120	24/03/2005	ALBANY TRAFFIC CONTROL	Hire traffic control	9,891.85
EFT22121	24/03/2005	THE ROYAL LIFE SAVING SOCIETY AUSTRALIA	POOL LIFEGUARD REQUALIFICATION - JAMIE BACK	85.00
EFT22122	24/03/2005	RULES HAULAGE	PALLET OF COMMON BRICKS	195.00
EFT22123	24/03/2005	CAFE SAILS	Catering for Library Functions	838.50
EFT22124	24/03/2005	ALBANY SANDWICH BAR	MILK SUPPLIES - STAFF YORK ST	11.10
EFT22125	24/03/2005	GWEN SANKEY	COUNCILLOR ALLOWANCE	1,500.00
EFT22126	24/03/2005	SERENITY PARK	DISPOSAL OF DOGS	175.00
EFT22127	24/03/2005	ROBERT SHANHUN	REIMBURSE FUEL COSTS	61.00
EFT22128	24/03/2005	G & L SHEETMETAL	please supply one stainless surround as per plan	107.80
EFT22129	24/03/2005	SIGNS PLUS	Production and delivery of City of Albany name badges	176.00
EFT22130	24/03/2005	THE SINGING TREE ALBANY	RHUBARB (SILVEY CRAIG)	319.36
EFT22131	24/03/2005	SINCLAIR KNIGHT MERZ PTY LTD	UNDERTAKE MONITORING OF HMAS PERTH INCLUDES MOBILISATION OF EQUIPMENT, FIELDWORK SAMPLING, LABORATORY ANALYSES, DATA INTERPRETATION & REPORTING.	9,696.84
EFT22132	24/03/2005	SKYWEST AIRLINES PTY LTD	FLIGHTS - CHARISSE O'NEILL & GLYNIS ARMSTRONG	1,632.66
EFT22133	24/03/2005	SLATER-GARTRELL SPORTS	SPORTING EQUIPMENT	121.00
EFT22134	24/03/2005	D A SLEE & CO	VEHICLE PARTS	407.53
EFT22135	24/03/2005	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	3,595.63
EFT22136	24/03/2005	SOUTHERN STATIONERY	STATIONERY SUPPLIES	257.45
EFT22137	24/03/2005	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	672.52
EFT22138	24/03/2005	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	111.58

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22139	24/03/2005	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	158.40
EFT22140	24/03/2005	SOUTHERN BUILDING SURVEYS	CONTRACT BUILDING SURVEY WORK	3,240.00
EFT22141	24/03/2005	SOUTHERN FENCING	PROVIDE FENCE AS PER THE SPECIFICATIONS	858.00
EFT22142	24/03/2005	SOUTHWAY PETROLEUM SERVICES	VEHICLE REPAIRS	151.25
EFT22143	24/03/2005	SPEEDO AUSTRALIA PTY LTD	GOGGLES/SHORTS	1,225.40
EFT22144	24/03/2005	SQUIRES TRANSPORT	1200 x 750 BOX CULVERT CROWNS	3,421.44
EFT22145	24/03/2005	BURGESS RAWSON (WA) PTY LTD	LAND RENTAL	266.75
EFT22146	24/03/2005	STIRLING ELECTRONICS	ELECTRONIC EQUIPMENT ALAC	26.96
EFT22147	24/03/2005	SUNNY SIGN COMPANY	SIGN PURCHASES	4,496.59
EFT22148	24/03/2005	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	553.05
EFT22149	24/03/2005	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	1,264.10
EFT22150	24/03/2005	TELSTRA LICENSED SHOP ALBANY	PHONE CHARGER	40.00
EFT22151	24/03/2005	THRIFTY CAR RENTAL	VEHICLE HIRE	261.90
EFT22152	24/03/2005	TRAILBLAZERS	SAFETY SAFETY GEAR	1,022.15
EFT22153	24/03/2005	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	93.50
EFT22154	24/03/2005	THE TROPHY SHOP	Engraving three cups for the Sportsperson awards	491.00
EFT22155	24/03/2005	TRUCKLINE	VEHICLE PARTS	726.19
EFT22156	24/03/2005	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	856.00
EFT22157	24/03/2005	UNITED FARMERS CO-OPERATIVE CO LTD	3 ton of sweepings	495.00
EFT22158	24/03/2005	VANCOUVER WASTE SERVICES	GREEN WASTE SERVICES	8,450.40
EFT22159	24/03/2005	VALUER GENERAL'S OFFICE	GRV INTERIM VALUES 1/1/05 - 28/1/05	1,742.05
EFT22160	24/03/2005	WA SALVAGE	CANVAS BOARDS PAINT PAINTBRUSH AND MATERIALS	603.82
EFT22161	24/03/2005	WATERCRAFT MARINE	2 Mooring lines made up with shackels and thimbles	1,132.60
EFT22162	24/03/2005	JAN WATERMAN	COUNCILLOR ALLOWANCE	1,500.00
EFT22163	24/03/2005	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	532.70
EFT22164	24/03/2005	WELLSTEAD RESOURCE & TELECENTRE INC	COUNCIL DINNER AT WELLSTEAD	644.98
EFT22165	24/03/2005	DENNIS WELLINGTON	COUNCILLOR ALLOWANCE	1,500.00
EFT22166	24/03/2005	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	1,644.39
EFT22167	24/03/2005	WESTERBERG PANEL BEATERS	PICK UP 1 VEHICLE NORTH ROAD 1 VEHICLE 80 KATOOMBA ST	238.70
EFT22168	24/03/2005	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	49.59
EFT22169	24/03/2005	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - WEST AUSTRALIAN	250.00
EFT22170	24/03/2005	LANDMARK LIMITED	TROUGH BLOCKS	26.18
EFT22171	24/03/2005	WESTERN STABILISERS PTY LTD	Hire bomag for blending	13,754.93
EFT22172	24/03/2005	IAN WEST	COUNCILLOR ALLOWANCE	1,500.00
EFT22173	24/03/2005	WEST AUSTRALIAN NEWSPAPERS LTD	advertising for the position of Manager Planning & Ranger Services	9,090.72
EFT22174	24/03/2005	WESTSHRED DOCUMENT DISPOSAL	SHREDDING	468.60
EFT22175	24/03/2005	WILSON MACHINERY	VEHICLE PARTS	73.48
EFT22176	24/03/2005	JUDITH WILLIAMS	COUNCILLOR ALLOWANCE	1,500.00
EFT22177	24/03/2005	WOLFE, DES	COUNCILLOR ALLOWANCE	1,500.00
EFT22178	24/03/2005	WURTH AUSTRALIA PTY LTD	PROVIDE KD BOND AND SEAL FOR THE BRIG AMITY HULL	1,275.59
EFT22179	24/03/2005	JULIE YUSOP	REIMBURSE ACCOMMODATION FOR CONFERENCE 17-18/03	158.00
EFT22180	24/03/2005	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	50.88
EFT22181	29/03/2005	THE WA TREASURY CORPORATION	LOAN REPAYMENT -	1,016,377.21

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22182	30/03/2005	GNU SOLUTIONS	IT SUPPORT	- 1,210.00
EFT22183	31/03/2005	ALBANY HOSPICE INC	EMPLOYEE DEDUCTIONS	- 48.00
EFT22184	31/03/2005	AUST. MANUFACTURING WORKERS UNION	Payroll deductions	- 89.40
EFT22185	31/03/2005	AUSTRALIAN SERVICES UNION	EMPLOYEE DEDUCTIONS	- 3,332.40
EFT22186	31/03/2005	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	- 974.27
EFT22187	31/03/2005	HBF OF WA	EMPLOYEE DEDUCTIONS	- 2,049.75
EFT22188	31/03/2005	WALGSP	SUPERANNUATION CONTRIBUTIONS	- 114,725.06
EFT22189	31/03/2005	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	- 3,132.25
EFT22190	31/03/2005	ALBANY ADVERTISER	ADVERTISING	- 1,102.15
EFT22191	31/03/2005	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	- 150.35
EFT22192	31/03/2005	ALBANY SIGNS	SIGN PURCHASES	- 160.40
EFT22193	31/03/2005	ALBANY TRAVEL TOWER	HIRE OF CHERRY PICKER	- 7,880.00
EFT22194	31/03/2005	ALBANY STATIONERS	STATIONERY SUPPLIES	- 211.50
EFT22195	31/03/2005	ALBANY INDOOR PLANT HIRE	INDOOR PLANT HIRE	- 1,066.92
EFT22196	31/03/2005	ALBANY WASTE DISPOSAL	BIN EMPTIES	- 318.11
EFT22197	31/03/2005	ALBANY AGRICULTURAL SOCIETY INC	HIRE CENTENNIAL HALL - ART PRIZE	- 1,740.00
EFT22198	31/03/2005	ALBANY LANDSCAPE SUPPLIES	bucket of potting mix	- 61.50
EFT22199	31/03/2005	ALL EVENTS PROSOUND HIRE	HIRE OF SOUND EQUIP. FOR BRASS EXTRAVAGANZA PARADE	- 451.00
EFT22200	31/03/2005	AMSON, KEN	TRAVEL ALLOWANCE - FORTS	- 172.80
EFT22201	31/03/2005	ARBON, BRIAN	TRAVEL ALLOWANCE - FORTS	- 57.20
EFT22202	31/03/2005	ATC RECRUITMENT & LABOUR HIRE	CASUAL STAFF	- 3,576.61
EFT22203	31/03/2005	AUSTRALIAN GEOGRAPHIC	Subscription renewal to Australian Geographic	- 49.95
EFT22204	31/03/2005	MA & ES & GA BAIL	60 CUBIC METRES OF COMPACTION SAND FOR PIPE LAYING	- 396.00
EFT22205	31/03/2005	BERTOLA HIRE SERVICE	EQUIPMENT HIRE	- 1,705.44
EFT22206	31/03/2005	BINNING, WENDY	TRAVEL ALLOWANCE - FORTS	- 104.00
EFT22207	31/03/2005	BLACKWOOD LIVESTOCK SERVICES	CONTRACT MANAGEMENT SALEYARDS 21-24/3/05	- 935.00
EFT22208	31/03/2005	BOOLAH ART & CRAFT SUPPLIES	GOODS - VANCOUVER ARTS CENTRE	- 68.30
EFT22209	31/03/2005	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	- 6,930.40
EFT22210	31/03/2005	CAMPBELL CONTRACTORS	Construct 154m2 of concrete footpath	- 13,377.00
EFT22211	31/03/2005	CATIONS, NICOLA	Design layouts for Housing Strategy mailouts	- 1,138.50
EFT22212	31/03/2005	CHARIOT MINI-DIGGERS	Spread soil at north rd	- 198.00
EFT22213	31/03/2005	COLES SUPERMARKETS AUST P/LTD	GROCERIES DAYCARE	- 383.65
EFT22214	31/03/2005	CONTACH METAL INDUSTRIES	REPAINTING TRAY & TOOL BOX WHERE BATTERY ACID WAS SPILT	- 120.00
EFT22215	31/03/2005	CORRIGAN, ERIC	TRAVEL ALLOWANCE - FORTS	- 24.00
EFT22216	31/03/2005	COUNTRY CARRIERS	FREIGHT CHARGES	- 51.73
EFT22217	31/03/2005	KAREN COUPER	AUSTRALIA'S SOUTH WEST SHOWCASE - Meetings Industry Association Conference - promoting Albany and new Convention Centre as future conference venue	- 1,405.00
EFT22218	31/03/2005	COVENTRYS	VEHICLE PARTS	- 256.13
EFT22219	31/03/2005	READYMIX HOLDINGS PTY LTD	CONSTRUCTION MATERIALS	- 533.85
EFT22220	31/03/2005	CULLITY TIMBERS	PLEASE SUPPLY G.S.JARRAH 2 / 3.3 X 250 X 200	- 553.92
EFT22221	31/03/2005	DATATRAX PTY.LTD	SLIDE SHOW & AUDIO ADVERTISEMENT VAC 18/2 - 18/5/05	- 242.00

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22222	31/03/2005	35 DEGREES SOUTH	DRAINAGE EASEMENT SURVEY FOR NORTH RD SOCCER GROUND	777.70
EFT22223	31/03/2005	DORALANE PASTRIES	POST COUNCIL 7 DOZEN PARTY SAUSAGE ROLLS	32.34
EFT22224	31/03/2005	EATCHA HEART OUT CAFE	CATERING FOR STREETSCAPE COMMITTEE MEETING	19.00
EFT22225	31/03/2005	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	636.95
EFT22226	31/03/2005	ALBANY ENGINEERING CO	MAINTENANCE VEHICLES	228.80
EFT22227	31/03/2005	DIANE EVERS	COUNCILLOR ALLOWANCE	196.23
EFT22228	31/03/2005	FAST PHOTOS	PHOTO DEVELOPING VAC	13.95
EFT22229	31/03/2005	FJ EXCAVATOR SERVICE	clean up shoulders on intersection of prideaux rd and nanarup rd	211.75
EFT22230	31/03/2005	FLOTTMANN, JENNI	REIMBURSE ACCOMMODATION/MEALS EXPENSES	370.00
EFT22231	31/03/2005	FORTS VOLUNTEERS	TOUR GUIDE FEES GOLDRUSH TOURS 14/3/05	10.00
EFT22232	31/03/2005	GNU SOLUTIONS	IT SUPPORT	990.00
EFT22233	31/03/2005	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	1,797.54
EFT22234	31/03/2005	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	1,403.47
EFT22235	31/03/2005	HARDING FIRE SERVICES	FIRE EQUIPMENT MAINTENANCE	182.05
EFT22236	31/03/2005	HART'S CLEANING SERVICE	WINDOW CLEANING	167.20
EFT22237	31/03/2005	HARLEY SURVEY GROUP PTY.LTD.	PLANNING SUPPORT SERVICES TO RESOURCE COMPLETION OF ALPS COMMENCING 10 MARCH 2005 (ROB HENSEL)	3,382.50
EFT22238	31/03/2005	HAYNES ROBINSON	LEGAL FEES	715.00
EFT22239	31/03/2005	JAMMA'S CAFE	ALAC SUPPLIES	110.00
EFT22240	31/03/2005	JASON SIGNMAKERS	70 rural street numbering signs as per previous orders	511.50
EFT22241	31/03/2005	JOHN KINNEAR AND ASSOCIATES	measure gravel at davey pit on cape rich homestead rd	1,089.99
EFT22242	31/03/2005	JOHNSON FARMS	royalty payment for 7250 m3 gravel on dan johnsons farm palmdale rd	5,905.08
EFT22243	31/03/2005	JONSSON, RAY	TRAVEL ALLOWANCE - FORTS	336.00
EFT22244	31/03/2005	JONSSON, GILL	TRAVEL ALLOWANCE - FORTS	355.20
EFT22245	31/03/2005	KANDOO WINDSCREENS	Fit window to backhoe as required.	319.00
EFT22246	31/03/2005	KLB SYSTEMS	SAM-913NLCD Samsung 913N 19 TFT"	1,056.00
EFT22247	31/03/2005	LAWRENCE & HANSON	SAFETY GEAR	511.17
EFT22248	31/03/2005	STATE LIBRARY OF WESTERN AUSTRALIA	LOST/DAMAGED BOOKS	184.20
EFT22249	31/03/2005	LIQUOR BARONS	LIQUOR SUPPLIES VAC	139.98
EFT22250	31/03/2005	LOCAL GOVERNMENT MANAGERS AUSTRALIA	RENEWAL OF LOGIS MEMBERSHIP (111) SUBSCRIPTION	1,800.00
EFT22251	31/03/2005	ALBANY PARTY HIRE & TEMPTATIONS	HIRE GLASSWARE/JUGS	173.50
EFT22252	31/03/2005	ALBANY CITY MOTORS	VEHICLE PARTS/MAINTENANCE	17,844.13
EFT22253	31/03/2005	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	109.00
EFT22254	31/03/2005	NETPAL DISTRIBUTERS	LIBRARY - INTERNET KIOSK	483.35
EFT22255	31/03/2005	MARIANNE NORTON	TRAVEL ALLOWANCE - FORTS	349.60
EFT22256	31/03/2005	PEVAMIKI	BATTERY PURCHASES	110.00
EFT22257	31/03/2005	PRESTIGE PROPERTY SERVICES PTY LTD	CLEANING OF YORK ST ADMIN BUILDING FOR MARCH 2005	6,699.12
EFT22258	31/03/2005	PROTECTOR ALSAFE	25 x Hinge kits for Bushfire Helmets (HXVK)	209.29
EFT22259	31/03/2005	RAINBOW COAST LAWNMOWING	LAWNMOWING DAYCARE	49.50
EFT22260	31/03/2005	RAYS CLEANING SERVICE	Clean Library Windows on East Side	93.50
EFT22261	31/03/2005	ALBANY TRAFFIC CONTROL	Hire traffic control	7,618.93

EFT	DATE	CREDITOR	INVOICE DETAILS	AMOUNT
EFT22262	31/03/2005	PREMIER HOTEL	LIQUOR SUPPLIES TOWN HALL	146.80
EFT22263	31/03/2005	SINCLAIR KNIGHT MERZ PTY LTD	UNDERTAKE MONITORING OF HMAS PERTH INCLUDES MOBILISATION OF EQUIPMENT, FIELDWORK SAMPLING, LABORATORY ANALYSES, DATA INTERPRETATION & REPORTING.	5,227.20
EFT22264	31/03/2005	SKYWEST AIRLINES PTY LTD	AIRFARE - TRINA BUTKO	426.42
EFT22265	31/03/2005	SOUTHERN STATIONERY	STATIONERY SUPPLIES	441.95
EFT22266	31/03/2005	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	39.38
EFT22267	31/03/2005	SOUTHWAY DISTRIBUTORS	GOODS DAY CARE CENTRE	41.43
EFT22268	31/03/2005	SPEEDO AUSTRALIA PTY LTD	GOGGLES/BATHERS	945.45
EFT22269	31/03/2005	SQUIRES TRANSPORT	2 X 1200 MM X 750 MM BOX CULVERT HEADWALLS	9,980.96
EFT22270	31/03/2005	BURGESS RAWSON (WA) PTY LTD	LAND RENTAL	282.21
EFT22271	31/03/2005	RONALD E STAFFORD	TRAVEL ALLOWANCE - FORTS	48.40
EFT22272	31/03/2005	MERVYN STRANGE	TRAVEL ALLOWANCE - FORTS	72.80
EFT22273	31/03/2005	SUNNY SIGN COMPANY	SIGN PURCHASES	1,163.60
EFT22274	31/03/2005	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	728.86
EFT22275	31/03/2005	TELSTRA LICENSED SHOP ALBANY	NICD battery, Panasonic (CTB 66)	75.00
EFT22276	31/03/2005	THOMAS, MARGARET	TRAVEL ALLOWANCE - FORTS	86.40
EFT22277	31/03/2005	THRIFTY CAR RENTAL	VEHICLE HIRE	153.99
EFT22278	31/03/2005	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	36.37
EFT22279	31/03/2005	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	75.00
EFT22280	31/03/2005	WALKER, MICHAEL D	TRAVEL ALLOWANCE - FORTS	368.00
EFT22281	31/03/2005	GLORIA WALSH	TRAVEL ALLOWANCE - FORTS	36.40
EFT22282	31/03/2005	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	8,470.00
EFT22283	31/03/2005	WESTERBERG PANEL BEATERS	REMOVAL OF A TOYOTA FROM COLLIE TO CITY DEPOT NO. 2	60.50
EFT22284	31/03/2005	WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING - WEST AUSTRALIAN	9,090.72
EFT22285	31/03/2005	WURTH AUSTRALIA PTY LTD	HOSE CLAMPS	82.03
EFT22286	31/03/2005	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	29.65
EFT22287	31/03/2005	ZETTA FLORENCE AUST PTY LTD	CARD SUPPORT	74.25
			TOTAL	3,974,488.28

MINUTES

Albany Town Hall Theatre Advisory Committee

10:00am on Wednesday 2nd February 2005 at the Albany Town Hall Theatre, Meeting Room

PRESENT:

J. Williams - City Councillor
R. Paver - City Councillor
S. I. Gartland - Town Hall Theatre Manager
C. Lovitt - Community Representative
T. Butko - VAC Arts Project Officer
I. Haines - Community Representative

1. **APOLOGIES:** P. Madigan, M.A. Grant, J. Flottman

2. **PUBLIC QUESTION TIME:**
Nil.

3. **DISCLOSURE OF INTEREST:**
Nil.

4. **CONFIRMATION OF PREVIOUS MINUTES:**

RECOMMENDATION:

THAT the minutes of the Town Hall Advisory Committee meeting held on Wednesday 6th October 2005 be confirmed as a true and accurate record of the meeting.

MOVED: C. Lovitt
SECONDED: I. Haines
CARRIED

5. **MATTERS ARISING FROM PREVIOUS MINUTES**
Nil.

6. **BUSINESS ITEMS**

6.1 **Town Hall Managers Report.**

RECOMMENDATION

THAT the Town Hall Managers Report be accepted.

MOVED: J. Williams
SECONDED: I. Haines
CARRIED

6.2 **Forthcoming Productions Report**

City of Albany presentations in Italics.

Name of Performance	Date	Touring Company/Promoter
<i>Pirates of Penzance</i>	<i>21st & 22nd Feb 2005</i>	<i>Promac Productions</i>
Amajuba	23 rd February 2005	Perth International Arts Festival
<i>The Lightkeeper</i>	<i>Friday 4th March 2005</i>	<i>Black Swan Theatre Co</i>
Wil Anderson	Sat 5 th March 2005	Token Events Pty Ltd
<i>The 3 Chinese Tenors</i>	<i>7th March 2005</i>	<i>3CT International</i>
Graeme Connors	19 th & 20 th March 2005	Teamwork Productions
<i>Granny is an Alien</i>	<i>30th March 2005</i>	<i>Country Arts and Spare Parts Puppet Theatre</i>
Slava Grigoryan and Al Slavic	Sat 2 nd April 2005	Raz Music

<i>My Brilliant Divorce</i>	Fri 6 th May 2005	Hit Productions
Starsearch 2005	Sat 14 th May 2005	Cystic Fibrosis WA
Albany Eisteddfod 2005	24 th – 28 th May 2005	Albany Eisteddfod Inc
<i>Melbourne International Comedy Festival</i>	30 th & 31 st May 2005	<i>Melbourne International Comedy Festival</i>
<i>Quartet</i>	Sat 5 th June 2005	<i>Prime Agenda</i>
<i>Barmaids</i>	Mon 13 th June 2005	Hit Productions
Dancemoves Fundraiser	Sat 25 th June 2005	Dancemoves Dance Academy
Jungle Fantasy	29 th & 30 th July, 5 th & 6 th August 2005	St Josephs College
<i>Comedy Knockout</i>	Fri 9 th and Sat 10 th September 2005	<i>Comedy Knockout Inc</i>
<i>Deckchairs</i>	Tues 13 th September 2005	Hit Productions
John Williamson	21 st & 22 nd October 2005	Fair Dinkum Road Company
President Wilson in Paris	Thurs 10 th November 2005	Hit Productions
Dancemoves Concert	25 th & 26 th November 2005	Dancemoves Dance Company

RECOMMENDATION

THAT the Forthcoming Productions Report be received.

MOVED: I. Haines
 SECONDED: C. Lovitt
 CARRIED

6.3 Productions Report

- 6.3.1 Luciano Trebse In Recital 8:00pm Saturday 2nd October 2004. Attendances were not as hoped for this West Australian Pianist. This was a generally well received performance although not well attended. See attached reconciliation.
- 6.3.2 South West Opera Company Carousel 2:00pm and 8:00pm Saturday 9th of October 2004. This was an interesting visit by this Bunbury company, again their adventure into less well known works meant that audience numbers were more suited to a single performance than the two shows they booked.
- 6.3.3 Patrick Togher Artist Management Saffire Guitar Quartet 7:30pm Monday 25th October 2004. Despite Monday being a notoriously hard night to sell, this excellent performance was enjoyed by a large audience and could only be considered a success. See attached reconciliation.
- 6.3.4 Marguerite Pepper Productions The Dog Logs 8:00pm Saturday 6th November 2004. Despite extensive marketing including television advertising, The Dog Logs was not as successful as was hoped.
- 6.3.5 ABC Free Community Concert 7:30pm Wednesday 17th November 2004. This concert was broadcast live across WA and later nationally on ABC Radio National. There was much positive comment about the night particularly for the opening act.
- 6.3.6 Andrew Fee and Raw Metal Dance Company Funky Beats 7:30pm Tuesday 9th November 2004. Despite earlier concerns regarding marketing materials, this show turned out to be an excellent production and it is hoped that a return visit this year will eventuate.
- 6.3.7 Dancemoves Dance Academy Rings of Fire 7:30pm Friday 26th and Saturday 27th November 2004. This end of year show for the local dance school was a success.

- 6.3.8 Gary Edminston Promotions *Legends and Superstars in Concert* 8:00pm Saturday 8th December 2004. This was a reasonable night although some of the audience expressed concern about the use of backing music instead of live music for some of the acts.
- 6.3.9 Rainbow Dance School *Kids Inc* 7:30pm Friday 10th and 2:00pm Sunday 12th December 2004. This was a standout for local presenters this year and the quality of performances was excellent.

RECOMMENDATION

THAT the Production Report be received.

**MOVED: R. Paver
SECONDED: I. Haines
CARRIED**

- 6.4 **Proposed Shows**
Nil

6.5 **OTHER BUSINESS**

- 6.5.1 Entertainment and Convention Centre. The committee discussed recent developments regarding the proposed new venue.

RECOMMENDATION

THAT:

- a. The Theatre Manager produce a document outlining the milestones of the planning process thus far undertaken and distribute to the committee for review prior to the next meeting.
- b. The Theatre Manager ensure that future planning documents received from the Steering Committee be relayed to the Town Hall Advisory Committee before being returned to the Steering committee with comment, particularly regarding the access to the existing Town Hall stage.

**MOVED: R. Paver
SECONDED: C. Lovitt
CARRIED**

7. **NEXT MEETING**

10:00am Wednesday 6th April 2005 – Town Hall Meeting Room

8. **CLOSURE**

11:41am.

MINUTES

FOR THE MEETING OF THE ALBANY ARTS ADVISORY COMMITTEE HELD AT THE VANCOUVER
ARTS CENTRE ON WEDNESDAY 16TH MARCH 2005, AT 4.00PM
(to be ratified at April 2005 meeting)

1. PRESENT/APOLOGIES

Present: J Waterman
P Madigan
I Haines
S Codee

4Apologies: M O'Doherty
S Gartland
T Butko

2. DISCLOSURE OF INTEREST

Nil.

3. CONFIRMATION OF PREVIOUS MINUTES

Held over till the next meeting.

4. MATTERS ARISING FROM PREVIOUS MINUTES

5. CORRESPONDENCE RECEIVED

a) A Davis – Resignation from Committee;

6. BUSINESS ITEMS

**6.1 Coordinator/Arts Project Officer's Report
RECOMMENDATION**

THAT the Coordinator Report be accepted subject to:-

- the item relating to the Off the Wall gallery being amended in line with the Committees recommendation in February;
- M O'Doherty being invited to make a presentation to the Committee on the Dog Show project; and
- Creative Nationals Expo proposal being considered at the next meeting.

6.2 Easels

Recommendation

THAT no charge be introduced.

6.3 Proposed Budget to consider next year's program

This was circulated.

6.4 Code of Conduct - Arts Workers

Recommendation

THAT no further action be taken.

7. OTHER BUSINESS

7.1 Programs and Projects

Recommendation

THAT;

- i) all programs and projects be agreed by the Committee prior to implementation;
- ii) the next meeting be devoted to brainstorming the program for the next financial year; and
- iii) the purpose and application of the Artists in Community budget allocation to be determined.

7.2 Committee Membership

Recommendation

THAT an advertisement be placed during April inviting nominations for Committee membership for the next two years.

8. MEETING CLOSED

5.18pm

9. NEXT MEETING

13th April 2005 – Programs and Projects

Report for the AAAC –March 2005

Arts Project Officer

Exhibition / Gallery

- Current exhibition: Pojagi and Beyond: 5 March till 3 April. Art on the Move Exhibition. The artists of the Pojagi exhibition have used innovated strategies to create geometric shapes and seamed lines: transparency, shaping and layering, printed images, embroidery and texture

Off the Wall Gallery (OTWG)

As recommended by the AAAC the new amended policy for the OTWG regarding promotion

" The Off the Wall Gallery will be used to assist with the promotion of the VAC program of activities. The use of at least one gallery box will be allocated for VAC arts promotion of activities, if it does not affect the exhibition".

"All exhibitions are required to consult with the Curator of the OTWG and the APO".

Next exhibition - Harmony Week highlights from the Centres project

Unhiding

On February 28th at 5pm at the VAC Unhiding hosted a meeting to assist with the direction of Unhiding David from DADDA will facilitated the public forum.

It was highly successful and the discussion areas were:

- Vision
- Mission
- Findings of survey
- What will be happening this year
- Recap on achievements so far
- How we propose to do it

A new memorandum of understanding has occurred between the VAC Lower Great Southern Community Living Association and Dadaa. It is a positive new beginning for the tri partnership and the VAC has a good input into the running of the project. The project is not looking into becoming incorporated

Sprung

Contract has been signed and the Co-ordinator is Megan Anderson. Development of the project has begun.

VACpac

Is currently under construction. The program is structure for these school holidays, which start on the 11th of April 2005

Dog Show

A partnership has been formed with Michael O'doherty who has created a new group called Great Southern Artists. This is the only way, which we could implement this project without taking the creativity and vision away from Michael O'doherty as it was his project originally.

We will still be adding to the program financially and through In kind donations i.e. use of the Centre

The AAAC may want to consider that when putting the program for 2006 together that the creativity and implementation of the program lays with the Co-ordinator of the particular planned project i.e. the APO. If the project is developed from another source they may assume that they will be implementing the project.

Another way of programming could be to place suggestions for project that focus on needs and then the APO could put together a list of possible projects. These projects could then be selected by the AAAC to be included into the program.

Creative Networks EXPO

This project is on schedule with many keen organisations wanting to be involved in this exciting project

Please see attached document highlighting a detailed proposal to possible partners.

Concert Series

WAMI
Tickets \$10
Concert was held on March the 4th.
Audience of 60
Hosting 5 winning acts from the Awards.

We were very lucky to be chosen to be a host for the well-known awards. The audience left excited and enjoyed the evening's festivities.

Vaccine

Have you had your VACzine? A fantastic magazine working group has begun and the first issue is due out early April. So look out for it.

Harmony Week

Harmony Week will be held from 14th to 21st March 2005. Harmony Week is designed to promote understanding of multiculturalism in Western Australia, to raise awareness of our rich cultural diversity, and also to enable the community to take a stand against racism and discrimination in all its forms.

As its contribution to Harmony Week the City of Albany has conducted a cultural awareness-raising project involving the City, Vancouver Arts Centre, Albany Reconciliation Group, various ethnic, religious and cultural groups, year 5/6 Primary School students and the wider community.

Titled "Albany's Cultural Canvas Quilt, the project has involved representatives from the Albany Reconciliation Group, various ethnic, religious and cultural groups making presentations in relation to their cultural backgrounds, beliefs and customs to participating Primary School students. Those students have worked with artist Sandy O'Doherty to create numerous artworks depicting aspects of that particular culture.

These artworks on small canvas artists' boards will then be mounted on a panel in a patchwork quilt like fashion, which will be displayed at various locations throughout the City. The "City of Albany Cultural Canvas Quilt" will provide a depiction of the City's multi-cultural community.

Watch out for them this week.

Workshops

- Current resident artists Tania Ferrier is sharing her knowledge in 4 free session of her drawing 'Kaos Theory'
- Song writing Workshop – Geoff Waldeck has currently begun his 6-week series in song writing.

Mothers day Market

On the 30th of April the Vac will be the host of a mothers day stall. We are in need of stallholders.

Membership drive

We have had a large response to the latest membership drive with 42 current new members. We are still processing the membership forms. Memberships are now \$12 with added bonuses.

Volunteers

We currently have 5 young volunteers that are volunteering many hours to the Centre on a regular basis, this is not including the magazine project team.

This is fantastic for the Centre. Issues of housing the volunteers are becoming a concern. The veranda is currently in the process of becoming a resource Centre and is set up currently for the Magazine Team. Desks and computers will be made available soon as they are an important ingredient in using these generous volunteers effectively. Creating a space for people to work is important on our agenda.

History Project

Crispin Travers has been working tirelessly as a volunteer on this project and has gathered up much information to include in the first stage of this project.

The stages for the project are:

- Collect information to create information sheets about the history of the Centre
- Afternoon tea for the community to share stories.
- Create a walking tour using the information sheets as a guide.
- Apply for money to assist with the recording of these oral histories
- Create oral history walk for the Centre's visitors

GSDC and VAC Partnership

Graham Townley and Athol Farmer from the GSDC with the APO from the VAC are currently in conversations to merge a small funding program with the VAC. Its focus is on Indigenous people and will be linked with an exhibition and workshop hosted by the Centre.

Outline of the project

- 10 Indigenous artists will be asked to participate in the exhibition and fund program.
- These artists will place an expression of interest form to receive money for materials from the grant. Which will be returned to the fund after the selling of the works.
- An indigenous artist will be brought in to facilitate a two day workshop to link their ideas for the exhibition together.
- An exhibition will be held in the gallery to sell the works of the artists assisting with their promotion.

This partnership is currently under construction with fine-tuning of roles. We will need one member of the Committee to be part of the selection panel to ascertain which Indigenous Artists will take part in this fantastic opportunity.

Program for 2005

The Vancouver Arts Centre ensures an eclectic program encompassing a broad age range and variety of art mediums for the community. The program runs from January to December and the list is outlined below. Currently as it is February all projects are either beginning or are currently in progress.

The program list for 2005 includes:

Program List	Dates of commencement
Smokefree WA - Recipe for Jam - Music Residential	Begins in October
Concert Series 2005	Continuous – nothing planned at present
Dog Show	Created partnership with Michael O'doherty who has created a new group called Great Southern Artists
VACzine	First issue due in April
Black and White	Project begins in October
Seat Yourself	Funding being sourced
Creative Networks Expo	July 22 nd and 23 rd
Inhouse	13 th October to the 8 th of November
Community Workshop Series	Continuous
VACpac	11 th April – 15 th April July 4 th – 8 th July 26 th Sept – 30 th Sept
Sprung Writers Festival	16 – 23 rd September
Unhiding	Program Development
Exhibition Program	See below
Artist in Residence Program	Tania Ferrier:
Off the Wall Gallery – Community Program	Harmony Week highlights
City of Albany Art Prize	18-29 March

NAME OF EXHIBITION	INSTALL	EXHIBITION	DISMANTLE	CONTACT	PHONE	TYPE
GALLERY CLOSED		1 - 9 Jan				
GALLERY FREE		10 - 20 Jan				
Isolate		21 Jan - 30 Jan		Valeska Wood	9843 3318	Local
Liminal (PIAF)		2 Feb - 28 Feb		Shaaron Du bignon	9842 9446	PIAF
Pojagi and Beyond	Arrives 2 March	5 March - 3 April	Depart 6 April	ATOM	9227 7505	ATOM
Barbara Madden		8 - 17 April		Barbara Madden	9841 4139	Local
Playmakers		18 April - 1 May		Rodney Vervest	0438 392 126	Local
Allowah Grove	TBC	23 May - 12 June		ATOM	9227 7505	ATOM
Maria Penni		15 - 26 June		Trina Butko	9841 9265	VAC
GALLERY FREE		28 June - 20 July				
Trina's Expo		22 & 23 July		Trina Butko	9841 9265	VAC
Veudplatz (fakeology)	Arrives 22 July	28 July - 28 Aug	Depart 31 Aug	ATOM	9227 7505	ATOM
The Dog Show	Shaggy Dog Stories	1 - 15 Sep		Michael Odoherly	9842 9032	VAC
Sprung		16 - 23 Sep		Megan Anderson	0412 174 019	VAC
Albany Art Group		24 Sep - 2 Oct		Rosemary Terren	9841 7891	Local
Kay Embelton		5 - 12 Oct		9841 2432	0427 412 432	Local
VAC 9 x 5 Exhibition		13 Oct - 8 Nov		Trina Butko	9841 9265	VAC
ECU		9 - 17 Nov		Beth Kirkland	9892 8764	Local
Seven Sisters	Arrives 14 Nov	18 Nov - 14 Dec		ATOM	9227 7505	ATOM
VAC Black & White		15 - 24 Dec		Trina Butko	9841 9265	VAC

FINANCE STRATEGY ADVISORY COMMITTEE

Minutes of the Finance Strategy Advisory Committee meeting held in the York St Conference Room, Albany on Wednesday 30th March 2005

1.0 MEETING COMMENCEMENT 0910

Committee: Clr Bob Emery Chairperson
 Clr Judith Williams Deputy Chairperson
 Clr Paul Lionetti

Council Staff:

Mr Andrew Hammond
Mr Peter Madigan
Mr Stan Goodman
Mr Les Hewer

2.0 APOLOGIES

Mayor Alison Goode
Clr Tony Demarteau
Clr Des Wolfe

3.0 DISCLOSURE OF INTEREST

Nil

4.0 MINUTES OF PREVIOUS MEETING

RECOMMENDATION

THAT the minutes of the meeting held on the 23rd February 2005 be accepted as a true and correct record of that meeting.

5.0 BUSINESS ARISING FROM THE LAST MEETING

5.1 Land Strategy

The Committee considered alternatives for funding Council's major project requirements from the development of surplus land.

RECOMMENDATION

THAT;

- i) the Yakamia property (adjacent to the new City Administration /Civic Centre Building be the City's first land development release; and
- ii) Council call tenders for project management/engineering services on the proposed Yakamia subdivision development, including preparation of a business plan in accordance with Section 3.59 of the Local Government Act (1995) and the undertaking of the statutory requirements for subdivision applications.

6.0 BUSINESS PLAN FUNDING SOLUTIONS

The following Five Year Business Plan funding solutions were proposed:

6.1 Rates Increase

RECOMMENDATION

That the Five Year Business Plan annual rate increase be 1% per annum above the anticipated Consumer Price Index increase.

6.2 Asset Masterplan Capital Expenditure

At its February meeting the Committee noted the significant shortfall in funds available to undertake the total masterplan program within the current 15 year period, and recommended that a review be undertaken of the masterplan standards and priorities.

In order to achieve the 3D Corporate Plan outcomes, it was recommended that:-

- annual capital expenditure on masterplan infrastructure be limited to a fixed amount which is based on Council's ability to fund the expenditure from existing revenue streams, and
- specific grants and infrastructure gap funding (if available) be sourced to undertake special infrastructure projects.

This level of expenditure is to be complemented by a review and possible reduction in current standards, and/or an extension on the timeframes of the major infrastructure works.

RECOMMENDATION

THAT the Five Year Business Plan annual Asset Masterplan capital expenditure;

- i) **level be set at \$ 3.0 million for 05/06 and \$2.5 million for 06/07 to meet outstanding commitments, and \$ 1.5 million of surplus land sales be used to fund a portion of the 05/06 and 06/07 requirements; and**
- ii) **for 07/08 and subsequent years be set at \$ 2.0 million (inflated annually by the infrastructure index) plus additional expenditure funded externally.**

6.3 City of Albany Population Growth Rate

The Executive Director – Development Services has advised that the rate of increase in building applications and approvals, and number of dwellings indicates that the City population growth rate is much higher than the 1.7% indicated in the 2001 census. Based on current evidence, it is recommended that projections for the future incorporate a population growth rate of 2% for 2005/06 building to annual rates of 3% by 2009/10. The impact on the City's net recurrent surplus over the five year period is anticipated to be:

	Net Revenue Increase
05/06	27,000
06/07	72,600
07/08	137,040
08/09	217,146
09/10	267,292

RECOMMENDATION

THAT the Committee incorporate higher revenue projections into the Five Year Business Plan based on a projected increase in annual population growth to 3.0% in 2009/10.

7.0 ALBANY LEISURE AND AQUATIC CENTRE UPGRADE

The Committee was requested to consider the funding options for the City of Albany contribution to the project, and advise Council whether the project can be considered for inclusion in the 2005/06 and 2006/07 budgets in light of other funding requirements

Proposed City of Albany contribution funding

The proposed funding for the City of Albany contribution to the project is as follows:

Loan - repayable over 20 years	2,340,000
Sale of City Surplus Land	1,500,000
Carryover – 04/05 budget not expended	<u>360,000</u>
Total Contribution	4,200,000

If the project were to commence in the 05/06 financial year, the loan and carryover would be required in 05/06 and the land sale proceeds would be required in 06/07. The annual impact of the annual loan repayments and increase in net recurrent costs would be \$240,000.

Impact of delay

The Department of Sport and Recreation (DSR) have allocated \$1.0 million in 05/06 and \$500,000 in 06/07. If the project is not commenced by late 05/06, DSR have indicated that deferral of the funding would only be granted under exceptional circumstances and it is likely in this instance that the funding would be withdrawn and the City would need to reapply. At the time of reapplication the project would be assessed against other projects in the state and funding would not be guaranteed. This would result in a time delay of at least 1.5 years from application to availability of funding.

The Regional Partnerships fund is finite and with Australia wide projects being approved each week it is unlikely that the \$500,000 application would be successful if the project were deferred.

Lotterywest (\$328,000 granted) have indicated that an extension of time could be applied for if the project were deferred and this would be assessed on its merits. It is likely that the State government funding (\$500,000) will remain available for the next 4 years

At current rates of building cost inflation, the annual increase in the cost of the building would be \$870,000.

RECOMMENDATION

THAT Council commit \$4,200,000 to the Leisure and Aquatic Centre Upgrade to be funded from an 04/05 budget carryover of \$ 360,000, a long term loan of \$2,340,000 and a short term interest only loan of \$ 1,500,000 which will be repaid from the proceeds of the Yakamia land development or converted to a principal and interest reducible loan.

8.0 Report on Grantsmart Expo 2005 held on 3rd March 2005.

Clr Williams and S Goodman attended the Grantsmart Expo 2005.

The Expo was addressed by Hon Wilson Tuckey who stated that funding for regional bodies had been greatly simplified by the amalgamation of twelve schemes into the Regional Partnerships Program plus the Sustainable Regions Program. He expressed satisfaction with the success of that initiative and noted that Western Australia had received a greater share of the total grants per capita than other states. The guidelines indicate that the program is aimed at individual small scale projects which have proven community support. The Sustainable Regions project relates to only eight regions of Australia with the only Western Australian region being the Kimberley.

It is clear that there is no current Federal Government program, which significantly supports the preservation or significant upgrade of infrastructure projects.

RECOMMENDATION

THAT the Committee note the report and Regional Partnership guidelines, and that Council approach Hon Wilson Tuckey regarding the establishment of a Regional Infrastructure Program.

9.0 ITEMS FOR FUTURE DISCUSSION

Nil.

10.0 NEXT MEETING

The next meeting is proposed to be held in the North Road Administration Building on a date to be advised.

11.0 CLOSURE

The meeting was adjourned at 10:30.

MINUTES

ALBANY TOWN HALL THEATRE ADVISORY COMMITTEE

10:00am on Wednesday 6th April 2005
at The Albany Town Hall Theatre, Meeting Room

1. PRESENT

J. Williams	-	City Councillor
P. Madigan	-	EDC&CS
J. Flottman	-	Manager Library Services
T. Butko	-	VAC Arts Project Coordinator
S. I. Gartland	-	Town Hall Theatre Manager
I. Haines	-	Community Representative

APOLOGIES

C. Lovitt	-	Community Representative
R. Paver	-	City Councillor
M. A. Grant	-	Community Representative

2. PUBLIC QUESTION TIME

2.1 A Brandenburg – addressed the Committee in regards to the Commercial Rental Rates for the Town Hall (item 6.5)

2.2 J Hummerston – addressed the Committee in relation to commercial rental rates from an ACCI perspective.

3. DISCLOSURE OF INTEREST:

Nil.

4. CONFIRMATION OF PREVIOUS MINUTES:

RECOMMENDATION:

That the minutes of the Town Hall Advisory Committee meeting held on Wednesday 2nd February 2005 be confirmed as a true and accurate record of the meeting.

MOVED: J Williams
SECONDED: I Haines
CARRIED

5. MATTERS ARISING FROM PREVIOUS MINUTES

Nil

6. BUSINESS ITEMS

6.1 Town Hall Manager's Report. (See attached)

RECOMMENDATION

THAT the Town Hall Manager's Report be received.

MOVED: I Haines
SECONDED: T Butko
CARRIED

6.2 Forthcoming Productions Report.

City of Albany presentations in Italics.

Name of Performance	Date	Touring Company/Promoter
<i>Granny is an Alien</i>	30 th March 2005	<i>Country Arts and Spare Parts Puppet Theatre</i>
CRT Women's Symposium	Friday 1 st April 2005	CRT Perth
Slava Grigoryan and Al Slavic	Sat 2 nd April 2005	Raz Music
Bewdy's and the Bards	Friday 8 th April 2005	Rod Lee
Sean Keane	Sat 9 th April 2005	Blue Grace Music
Carl Barron	Monday 11 th April 2005	A-List Entertainment
<i>My Brilliant Divorce</i>	<i>Fri 6th May 2005</i>	<i>Hit Productions</i>
Ross Noble	Friday 13 th May 2005	A-List Entertainment
Starsearch 2005	Sat 14 th May 2005	Cystic Fibrosis WA
Albany Eisteddfod 2005	24 th – 28 th May 2005	Albany Eisteddfod Inc
<i>Melbourne International Comedy Festival</i>	<i>30th & 31st May 2005</i>	<i>Melbourne International Comedy Festival</i>
<i>Quartet</i>	<i>Sat 5th June 2005</i>	<i>Prime Agenda</i>
<i>Barmaids</i>	<i>Mon 13th June 2005</i>	<i>Hit Productions</i>
Albany Sinfonia	Sat 18 th June 2005	Albany Sinfonia
Dancemoves Fundraiser	Sat 25 th June 2005	Dancemoves Dance Academy
Paul McDermott GUD	Fri 1 st July 2005	A-List Entertainment
Mammals Conference	4 th – 9 th July 2005	CALM
Jungle Fantasy	29 th & 30 th July, 5 th & 6 th August 2005	St Josephs College
<i>Comedy Knockout</i>	<i>Fri 9th and Sat 10th September 2005</i>	<i>Comedy Knockout Inc</i>
<i>Deckchairs</i>	<i>Tues 13th September 2005</i>	<i>Hit Productions</i>
John Williamson	21 st & 22 nd October 2005	Fair Dinkum Road Company
President Wilson in Paris	Thurs 10 th November 2005	Hit Productions
Dancemoves Concert	25 th & 26 th November 2005	Dancemoves Dance Company

RECOMMENDATION

THAT the forthcoming productions report be received.

MOVED: J Flottmann
 SECONDED : J Williams
 CARRIED

6.3 Production Reports

- 6.3.1 Promac Productions – *Pirates of Penzance* – 21st and 22nd of February 2005. This was a successful show and the Lottery West Seniors discount eventuated to be a well targeted marketing strategy. See attached reconciliation
- 6.3.2 UWA Perth International Arts Festival – *Amajuba – Like Doves We Rise* – 8:00pm Wednesday 23rd February 2005. This was a brilliant piece of international theatre and very warmly received by a capacity Albany audience.
- 6.3.3 Mainstreet Theatre Co in association with Black Swan Theatre Co and a UWA Perth International Arts Festival Event – *The Lightkeeper* – 7:30pm Friday 4th March 2005. This was one of the last PIAF events to be held in

Albany this year and sold reasonably well, but not as well as hoped. See attached reconciliation.

- 6.3.4 Token Events – Kill Wil – 8:00pm Saturday 5th and Sunday 6th March 2005. This was a well received event and drew a large young audience.
- 6.3.5 3CT International – The Three Chinese Tenors – 7:30pm Monday 7th March 2005. This was an excellent show and very well received by an almost capacity house. See attached reconciliation.
- 6.3.6 Teamwork Productions – Graeme Connors, In a Different Light – 8:00pm Saturday 19th March 2005. This was a very well received show also attracting an almost full house.

RECOMMENDATION

THAT the Production Report be received.

**MOVED: J Williams
SECONDED: I Haines
CARRIED**

6.4 Proposed Shows.

- 6.4.1 Country Arts WA – The Messenger Oct 2005. This piece has been nominated as the CircuitWest regional theatre's tour for Country Arts funding for this year. See attached prognosis and budget.

RECOMMENDATION

THAT the Committee support presentation of the Messenger.

**MOVED: I Haines
SECONDED: J Williams
CARRIED**

6.5 OTHER BUSINESS

- 6.5.1 A complaint has been received from Anne Brandenburg in relation to fees charged for commercial users of the exhibition spaces on the ground floor of the venue.

RECOMMENDATION

THAT:

1. as a matter of policy, all hirers of the venue who offer goods for sale that could potentially return a profit to either individuals or organisations other than "not for profit organisations" be considered "commercial hirers".
2. the Theatre commissions a professional commercial valuation for the spaces from Albany Valuation Services as managed arts spaces.
3. following the valuation, and after Council endorsement, the recommended hirer fee for short-term use of the spaces be circulated to local exhibitors and the Albany Arts community for comment.
4. the valuation and comment from the arts community be taken to the May meeting of Council for final determination.

AMENDED RECOMMENDATION

THAT;

- i) as a matter of policy, all hirers of the venue who offer goods for sale be considered 'commercial hirers' and charged a commercial fee;
- ii) the Theatre commissions a professional commercial valuation for the spaces from Albany Valuation Services as managed arts spaces;

- iii) following the valuation, and after Council endorsement, the recommended hirer fee for short term use of the spaces be circulated to local exhibitors and the Albany Arts community for comment; and
- iv) the valuation and comment from the arts community be taken to the May meeting of Council for final determination.

MOVED: J Williams
SECONDED: I Haines
CARRIED

COMMERCIAL / NON-COMMERCIAL RENTALS

RECOMMENDATION

THAT there be a differential fee for commercial / non-commercial rentals.

MOVED: J Williams
SECONDED: I Haines
CARRIED

PROPOSED NON COMMERCIAL FEES

RECOMMENDATION

THAT the non-commercial fee remain at the current level.

MOVED: I Haines
SECONDED: J Williams
CARRIED

PROPOSED COMMERCIAL FEES

A valuation has been obtained from Albany Valuation Services which is of an opinion that the smaller area (meeting room) would command a rental rate of \$30/day, while the larger space (lesser hall) would command a rental rate of \$50/day.

RECOMMENDATION

THAT the fees for commercial hire be set at a level of 25% above valuation. \$37.50/day (meeting room) and \$62.50/day (lesser hall).

MOVED: I Haines
SECONDED: J Williams
CARRIED

6.5.2 Christmas Closure

Concern has been expressed on the closure of the Theatre during the Christmas / January period to undertake maintenance work. It was reported that this was the most opportune time as there is a dearth of the product over this period. In the future this closure will be limited to 10 days.

7. NEXT MEETING:

Wednesday 1st June 2005 – Town Hall Meeting Room.

8. CLOSURE

There being no further business to discuss, the meeting closed at 11.35am

Agenda Item Attachments

DEVELOPMENT SERVICES SECTION

RE Kingdom Family Day Care Centre
78 Minor Rd (Katoomba St)

14th March 2005

Mr T Watts

CITY OF KATOOMBA SERVICES	
FILE	Albany WA
FILE	A110710 6330
17 MAR 2005	
REF	ICR503382
NAME	PLANb
ATTACH	

To Whom It May Concern,

I wish to my view
concerns over a day care centre at
78 Minor Rd which will come off
Katoomba St. My concerns are approx
7 weeks ago it was 35 children now
it has grown to fifty is this likely
to go up again. ② This isn't a
business area and either way 35 or 50
children would have to make this a
full blown business. ③ The area
isn't far from a busy corner and
cars are known to be going quite
quick within this area. ④ I didn't
buy in a business area so why can
this be changed into this. ⑤ There is
alot of school children + vehicles using this
st so were will the over flow parking
go we would hope they ~~the~~ ~~would~~ won't
go on verges + the god path cone cycle
way. ⑥ I believe the area is to small
for amount of children and is this there
business or is it to do with Bethel Christian
school. ⑦ Also, who will govern the amount

6

of children + the operating hours. ⑧ Also I believe smaller home business get knocked back by council eg Accountants / hairdressers etc so why would this be any different.

Thank you Yours Sincerely

JA Watts

CR	110710	ALPDS
NO	A110710	
		17 March 2008
		ICR503383
		PLANG

17th March

R. P. Sankay
P.O. Box 1773
Albany
WA 6330.

RE Kingdom Kare @ Family Day Care:

ATT: John Devereux.

We wish to
view our concerns about the
particular day care centre listed
for 78 Minor Rd / Katumba St.

① As this block comes through to
Katumba St the proposed day
care centre will be coming
off Katumba St this is only
approx 50 mtrs from a busy corner
this would have to be my
first objections.

② Approx 7-8 weeks ago we had a
letter from yourself as the
same people were applying for 35
children now they wish to up this
to 50 were will this end we
did have reservations about 35

children as per phone call conversations

③ We bought our block for a bit of extra space not for businesses to be running off them

④ Where will the overflow parking go on the verges + over the new constructed foot path which has been placed at the road verge

⑤ Katabomba St is a very busy street as it is and a well used school route road we have a lot of other children whom will be riding bikes walking etc the extra traffic may cause concerns

⑥ This is a full blown business with 35 or 50 children may be it needs to go to a business area eg. (C.B.D) where it would be rated accordingly.

⑦ If the top part of the property still operates as a day care centre also we may end up with 50-55 children ~~who~~ who is going to govern this.

⑧ I don't believe the area is big enough for this amount of children play area + floor space area. The amount of children is bigger than a preschool class.

⑨ If Council wish to look at this maybe councillors need to view what is happening.

⑩ Council refuse hairdressers accounts at least they don't generate as much traffic in noise to areas.

⑪ Most of us residents have been here for 7-8 yrs ~~we~~ this block was purchased approx 12-18mths

ago if they now that they
wanted to run a full blown
business they should have
bought in a business area
so we urge council to
view this carefully as
other wise you may end
up with quite a few
business like this through
out our city.

Thank you for your time

Yours Sincerely

R.P. Sankey



P.S. Also have a concern
can this become a
24 hr service once here.

Bonnie Watts
22 Katoomba Street
Albany WA 6330

FILE	A110710
FILE	
FILE	
FILE	ICR503160
FILE	PLAN6
FILE	

Mon 14 March 2005

To Chief Executive Officer

Re: Day Care Centre at 78 Minor Road Orana

I'm writing about my concerns about the application to increase the Day Care Centre's Numbers.

I feel the increase would put too much added strain on a busy road. The 9 car parks that have been allocated for the centre can be full at times when parents are dropping off their children. Extra cars would have to park on kerbs or on the road. At school starting times and finishing times this will cause traffic problems. There is a bike path directly opposite the centre. Any cars parking on roads or kerbs will block the vision of children on bikes or that are walking to school.

As this is a residential area the noise of 50 Children, plus the other 10 in the top of the block could be too noisy for people who work night shifts and are trying to sleep, or are ill and trying to recover. I feel a Centre with this many children should be kept in the CBD where the noise is not an issue. It is setting a precedent that all businesses can work from their backyard. Home Hairdresser, Accountants and other businesses wouldn't have the noise or parking problems and I still believe these sorts of businesses should be encouraged to stay in business areas.

The sleep room area seems quite small to cater for this amount of children. This size room couldn't hold more than 6 cots or 2 cots and 3 beds. So where do the other babies and toddlers sleep? Do they only cater for 5 to 6 babies and toddlers at one time?

On closing, I feel having 35 children at the centre plus 10 at the top centre is more than should be allowed in a backyard business. So I don't agree that the centre should be allowed to increase their numbers to 50. Your home is where you go to relax, so keep businesses small that wish to operate in a residential area or keep them in the CBD.

Yours faithfully

Bonnie M Watts
Bonnie Watts

TECHNICAL SERVICES & DEVELOPMENT COMMITTEE - 20/8/96
REFER DISCLAIMER

9605429

7.40.4 PROPOSED GROUP DWELLING - 1-3 JOHN STREET (LOT 9)
APPLICANT: ERIC BAINES
OWNER: RISDON HOLDINGS PTY
[SO 1-3 JOHN ST]
PREVIOUS REFERENCE: PBH 11/7/84
ORIGIN: ACTING PLANNING ASSISTANT

PREAMBLE:

Council consideration is sought on a preliminary approval for a grouped housing development at lot 9 (1-3) John Street, Albany.

BACKGROUND:

John Street has a narrow road reserve of 6m which would commonly be referred to as a 'lane'. Although two cars can pass each other easily on the street, this access does not compare favourably with other streets in the area onto which group dwellings have been developed.

In July 1984, Council approved a general policy to restrict development on John Street to single dwellings only as a result of its narrow width. In the past, there have been concerns expressed by residents regarding any increase in traffic along John Street.

COMMENT:

Mr Baines has submitted a preliminary drawing for approval, (see Bulletin page 67 & 68). The block size and conformation allow this lot to be developed as a 'duplex', similar to many currently being approved in the locality.

The John Street access has been assessed by Council's engineering staff as being adequate for this type of development. The position of this lot requires the use of very little of John Street for access, as it is only two lots away from Middleton Road.

The original policy is now twelve years old. In recent years, many residents throughout the town have recognised the need for infill development and increasingly there is a positive reaction to such change.

This development would have minimal impact upon John Street residents. The major of the street is fully developed and there is limited capacity to increase housing density.

Item 7.40.4 Cont...

OFFICER RECOMMENDATION:

THAT Council;

- i) approve, subject to no objection being raised by John Street residents, the development of group dwelling upon lot 9 (1-3) John Street be conditionally approved and the development be conditioned to the satisfaction of the Principal Planner; and
- ii) advertise for public comment its intention to revoke its policy which prevents grouped housing development along John Street.

.....
COMMITTEE RECOMMENDATION:

THAT the above recommendation be adopted.

COUNCIL RESOLUTION:

CARRIED

7.40.6 PROPOSED REVOKING OF POLICY AND GROUP DWELLING - JOHN STREET
[SO 1-3 JOHN ST (LOT 9)]
OWNER: RISDON HOLDINGS PTY LTD
APPLICANT: ERIC BAINES
PREVIOUS REFERENCE: PBH 11/7/84 TSD 20/8/96 ITEM 7.40.4
ORIGIN: ACTING PLANNING ASSISTANT

PREAMBLE:
 Council's consideration is sought on the preliminary approval for a grouped housing development at lot 9 (1-3) John Street, Albany and the proposed revoking of the policy which limits the development on John Street to single houses only.

BACKGROUND:
 Mr Baines initially approached Council on an informal basis with a proposal to build a grouped dwelling on a John Street property prior to purchase. The Planning Assistant and Engineering Technical Officer both consulted their supervisors regarding this proposal who supported the development in theory. After Mr Baines had purchased this property, he submitted preliminary drawings of his proposal to Council. It was then discovered that there was a 12 year old policy in place which prevents grouped housing in John Street. (Policies have since been reorganised and indexed to make them easier to locate).

At Council's August meeting it was resolved that Council:

"THAT Council;

- i) approve, subject to no objection being raised by John Street residents, the development of group dwelling upon lot 9 (1-3) John Street be conditionally approved and the development be conditioned to the satisfaction of the Principal Planner; and
- ii) advertise for public comment its intention to revoke its policy which prevents grouped housing development along John Street."

Council advertised its intention to revoke its policy and also contacted residents along John Street and Middleton Road that may have been affected by the proposal.

Council received 12 submissions from residents of which one supported the removal of the policy. However, eleven submissions were against revoking the policy and objected to having grouped dwellings approved in this area. (See Bulletin Pages 75 - 83) In support of retention of the policy, the following points were highlighted:

Item 7.40.6 Cont...

- ◆ Most respondents commented on the narrow street access and problems experienced by residents especially with right angled blind bends causing a traffic hazard. Some residents do not have access to parking within their existing lots use the street to park, this problem is exacerbated when their visitors also use the street for parking.

Residents are concerned that increased traffic flows may increase the probability of accidents.

- ◆ A number of residents also expressed concerns that the unique character of the street would be destroyed by overdevelopment. Many residents had chosen the area for its narrow lane and pleasant mixture of old and new properties.

- ◆ In addition to lots with a "John Street" address, several properties with road frontage to Middleton Road use John Street as a rear access to their property. This increases the traffic along John Street.

- ◆ Concerns were also raised that development would encourage demolition of older properties (some over 100 years old). There are currently no John Street properties listed on our Municipal Inventory although there are a number of properties on John Street which may be of heritage value which warrant further assessment.

A number of suggestions have been put forward to increase the safety of John Street and these will be passed on to our Engineering Department for assessment.

Unfortunately the road verge is very narrow, hence the development of extra car parking areas or car passing bays is limited.

One respondent supported revoking the John Street policy provided that:

- John Street be made into a one way street;
- On street parking be prohibited;
- Middleton Beach Road properties backing onto John Street be prohibited from accessing John Street.

Applicants Justification:

Mr Baines has addressed residents' concerns in a letter submitted in support of his application (see Bulletin attachment page 74)

Item 7.40.6 Cont...

Mr Baines states that under the Residential Planning Codes, the development potential of John Street would be limited to an extra eight houses and that this would not greatly increase the traffic movement on John Street.

Mr Baines also states that although John Street is a narrow road, it carries only local traffic and is more than adequate to carry additional traffic. The increased traffic flow would be negligible, especially as it would be unlikely that all blocks would be developed to their full potential.

In summary, Mr Baines requests that Council revoke the policy and allow normal planning codes to prevail.

COMMENT:

An assessment by the Planning Department shows that if the policy was revoked, an extra 18 residences could be built as grouped dwellings including lots with double frontages to John Street and Middleton Road. Of these eight would have street frontages solely to John Street. A map of John Street highlighting these properties are included in the Bulletin on page 83.

The question asked of Council is whether or not the approval of this grouped dwelling in John Street would set a precedent and an expectation of the development potential of lots on John Street.

The position of the development at lot 9 would require the use of very little of John Street for access, as it is only two lots away from Middleton Road. However, it could be argued that a number of development sites (potentially nine others) also utilise little of John Street.

Council should be mindful in making its decision that Mr Baines was given incorrect information by staff before he purchased the property which indicated a grouped housing development would be possible on this particular property. The policy wording allows for some flexibility if Council wished to grant an exemption to the policy.

OFFICER RECOMMENDATION:

THAT Council;

- i) a) refuse the development of a grouped dwelling upon lot 9 (1-3) John Street;

OR

Item 7.40.6 Cont...

- b) due to the unique circumstances, grant a special exemption to the policy and approve the development of a grouped dwelling upon lot 9 (1-3) John Street, subject to conditions specified by the Principal Planner;

AND

- ii) Council retain its group housing policy to restrict development having access from John Street to single dwellings only.

.....
COMMITTEE RECOMMENDATION:

THAT;

- i) Council retain its group housing policy to restrict development having access from John Street to single dwelling only;
- ii) action be commenced to initiate a one way traffic flow along John Street;

AND

- iii) defer consideration on the application to develop a grouped dwelling upon lot 9 (1-3) John Street.

COUNCIL RESOLUTION:

THAT:

- i) Council retain its group housing policy to restrict development having access from John Street to single dwelling only;
- ii) staff initiate action to investigate the costs for one-way traffic flow along John Street and report back to Committee; and
- iii) defer consideration on the application to develop a grouped dwelling upon lot 9 (1-13) John Street.

WOODRISE ESTATE DESIGN GUIDELINES

1.0 INTRODUCTION

Woodrise Estate is a staged subdivision in Spencer Park, Albany. The Policy Area comprises the whole of the estate as shown in Figure 1

The main natural feature of the precinct is the steep sloping land with views.

Therefore, it is desirable to co-ordinate the development of the site so that future residents may be able to construct houses of a suitable design to complement the natural features of the site consistent with the Residential Design Code principle "that the development of land avoids major interference with the natural or pre-existing site levels, thereby preserving the natural topography".

These guidelines apply to all of the home sites within the Woodrise Estate.

2.0 OBJECTIVES

The Woodrise Estate promotes new residential development that:

- Provides for a range of dwelling types to meet specific household needs;
- Balances the rights and aspirations of individuals with the rights and aspirations of neighbours and the whole community;
- Is socially, economically and environmentally sustainable; and
- Provides for an attractive streetscape and environment that complements the natural topography.

In addition to the above on proposed steeper lots 590 to 655 will provide opportunities for alternative forms of housing with a minimum extent of cut and fill.

To assist in achieving the above objectives Lots 590 TO 655 will also be the subject of a restricted covenant to complement these Design Guidelines

Within the context of the above the purpose of this Policy is to establish and apply the design guidelines to assist owners, designers and architects in the preparation of building plans and lot layouts that maximise the potential of the lots, without unduly encroaching on the rights and privacy of neighbours.

Unless otherwise required by these Design Guidelines and associated restrictive covenant, site and building requirements shall be in accordance with the Residential Design Codes and Council's normal development requirements.

3.0 SETBACKS

Front (Except Ulster Road)

- Minimum of 3 metres with an average of 4.5 metres.
- Second storey shall be setback a minimum of 4.5 metres with an average of 6 metres.
- Carports and garages shall be a minimum of 3 metres, provided it is attached and integrated with the dwelling.

Front (Ulster Road)

- Minimum of 4.5 metres average of 6 metres (1st and 2nd storey)
- Carports and garages shall be a minimum of 4.5 metres provided it is attached and integrated with the dwelling

Secondary Street

- Minimum of 1.5 metres

Rear

- Minimum of 4.5 metres with an average of 6 metres.

Side

- As per the requirements of the Residential Planning Codes.

4.0 ZERO SETBACKS

Where considered appropriate for reasons including:

- Better solar orientation of the house;
- Rear setbacks abutting side boundaries of neighbours lots;
- Irregular shaped lots;
- Topographical constraints; and
- Servicing Constraints.

The Council may allow zero lot line setbacks. Zero lot lines are only permissible onto a side or rear boundary, other than a street boundary, providing that the length of any wall of a building abutting a side boundary does not exceed 66% of the length of that boundary and is no higher than 3.5 metres. (See

Figures 2 & 3). However, the location of services (sewer, water and drainage) must be taken into account based on standard setback requirements.

The use of a zero setback shall be limited to the eastern boundary only in the case of lots having a general north to south orientation, and the southern boundary only in the case of lots having a general east to west orientation.

Carports and garages on adjoining lots may have a common zero side setback.

5.0 BUILDING HEIGHT

The heights of dwellings within the Woodrise Estate need to take into account:

- Flat or sloping sites;
- Access to significant views;
- Adequate direct sun to buildings and associated spaces;
- Adequate daylight to habitable rooms and major openings;
- Protecting the amenity, including the views, of adjoining properties;
- Division of neighbours, both visual and acoustic; and
- Minimal interference with natural site levels

For Lots 590 to 655 Council will consider height relaxations, by adding a 1.5 metre height bonus above the normal Category B Standard under the Residential Design Codes for more innovative design solutions, especially those that minimise the requirement for extensive cut and fill. This includes freestanding-skirted metal or timber framed homes and designs where brick/stone build up act as a retaining mechanism within the building footprint. However, in this situation any further retaining walls above 500mm outside the footprint that substantially alter the natural site levels will not be supported.

Refer to Figure 4 for design examples.

Dwellings on all other lots will need to comply with the normal Category B Standard under the Residential Design Codes.

6.0 LOT DEVELOPMENT

General

These Guidelines encourage the location and design of dwellings and associated structures on lots in a manner that complements natural site levels and having regard to topographical constraints and the size and shape of lots. Refer to Figures 5 & 6. Housing development should follow the natural contours of the land to enhance the surrounding residential amenity.

Flat Blocks

The retention of the natural site levels is preferred, however in recognition of the topography of the site and standard housing designs cut and fill, including retaining walls may need to be incorporated into residential lots (mainly on slopes less than 10%), to provide a flat surface for house construction.

Treatment of Steeper Blocks (Lots 590 to 655)

Blocks greater than a 10% slope, namely Lots 590 to 655 as indicated in Figure 1, generally require more innovative design solutions that retain the natural topography and enhance the streetscape, such as incorporating retaining within the house footprint and free standing housing to minimise the amount of cut and fill required. The principle of minimising the extent of cut and fill also applies to the location of the driveway, garage/carport and outbuildings on the lots. (Refer to Figure 5). An additional requirement is that the height differential between two adjoining property final lot levels i.e. prior to development, should not exceed two meters.

7.0 CUT, FILL AND RETAINING WALLS

If cut and fill is to be part of the dwelling design solution, excavation below natural level is preferred where soils, topographical constraints (e.g. rock near surface) permit, as it is not as visually obtrusive as filling above natural level.

Retaining walls should not exceed 2 metres in height and be constructed in materials such as limestone, brick, rock or concrete and be of a high standard finish to complement the site and streetscape. All retaining walls require a Building Licence regardless of the height of the wall.

Prior to Council giving planning scheme consent to construct retaining walls greater than 500mm the following information/justification will be required:

- Consideration of the retaining requirements of the neighbouring properties with a view towards cooperation between neighbours to promote a standard treatment and reduce retaining costs for landowners;
- Appropriate set backs from any internal services (sewer, water and drainage);
- Management of surface water run-off;
- Design and materials of the retaining wall;
- The structural adequacy of the retaining wall if greater than 1m in height;
- Crossover and driveway location and their grades.
- Finished sand pad level.
- Elevations of the retaining wall, indicating proposed heights at critical points; and
- Achieving a balance between filling and cutting for the house pad to control retaining wall heights and limit filling to closer retain the natural topography of the land.

8.0 FENCING

All side and rear fencing should not exceed 1.8 metres in height, however where fencing is installed on top of a retaining wall greater than 1.5 metres, such fencing shall not exceed 1.5 metres above the retaining wall.

Other than for privacy screening to small courtyards, that are an integrated part of a dwelling design, no fencing shall be permitted between the dwelling and the street frontage except in situations where the front fence borders a retaining wall over 190mm in height. In this case the height of the fence should be no greater than 900mm.

In the case of corner lots, fencing to the secondary street is permitted along the boundary.

9.0 COMMERCIAL VEHICLES/BOATS ETC

All commercial vehicles including caravans, boats, etc shall not be parked or stored on a property unless contained within a carport/garage, or stored behind the front building line with screening to a height of 1.8 metres in accordance with the fencing requirements.

10.0 CROSSOVERS ONTO ULSTER ROAD

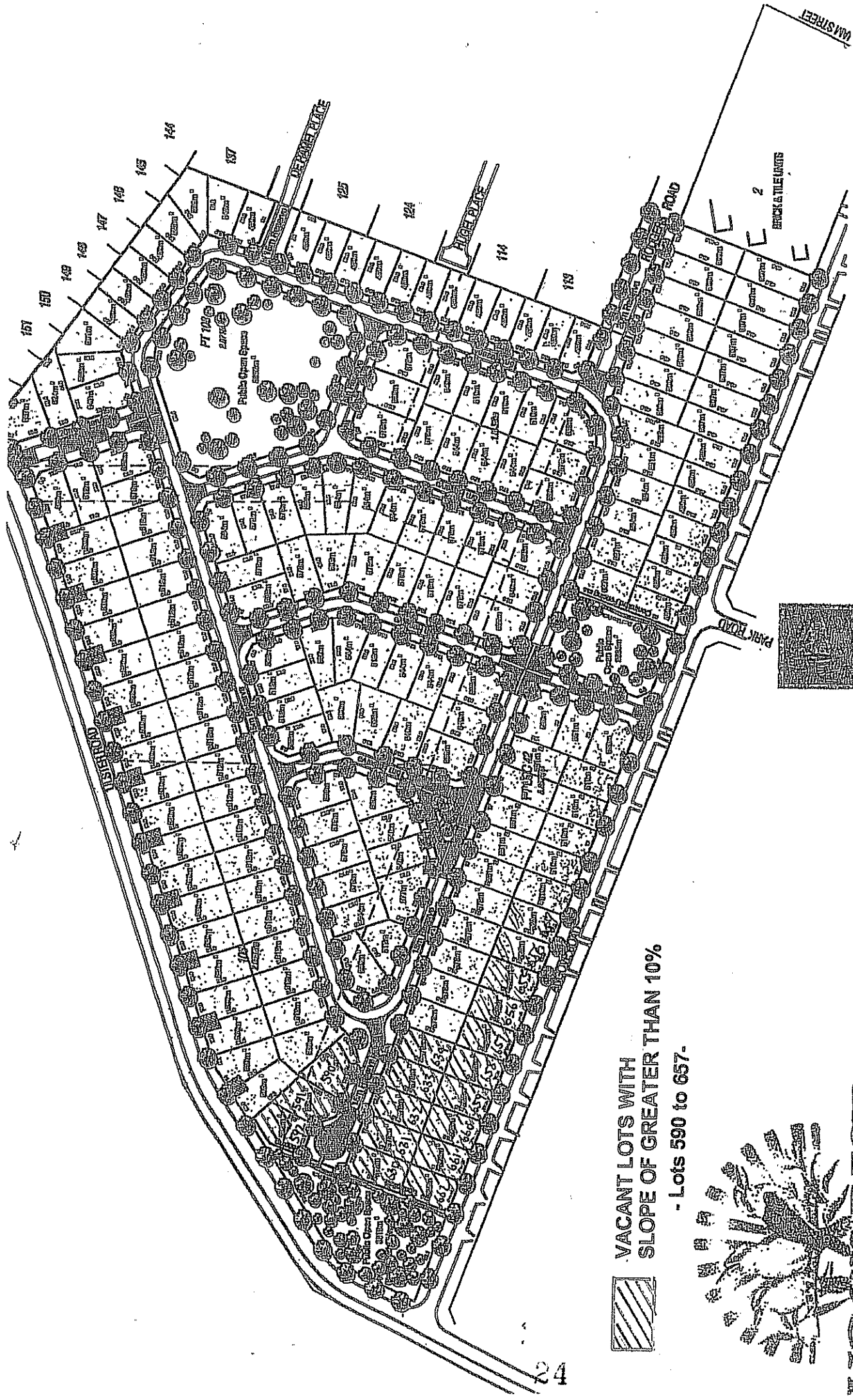
In wanting to reduce the number of crossovers onto Ulster Road, shared crossovers will be required as shown in the attached plan.


11.0 DRAINAGE


As all residential lots will be provided with house connection pits capable of serving the lowest point on the block, all lots shall contain their own drainage.

12.0 CONSULTATION

Land owners, architects, designers and builders should consult with the City's Planning and Building Departments for information, advice and feedback on residential development proposals, especially those on difficult sites, prior to submitting formal applications for planning consent or building approval.




 VACANT LOTS WITH
 SLOPE OF GREATER THAN 10%
 - Lots 590 to 657-



WOODRISE
 FAMILY ESTATE
 ALBANY

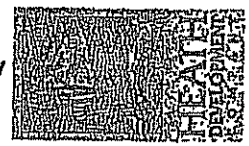


FIGURE 1

C O U N C I L
 A L B A N Y
 T O W N S H I P
 B U R O U G H
 R E A L I T Y T E C H N I C I A N

SOLAR ORIENTATION :

TYPICAL SITE PLAN

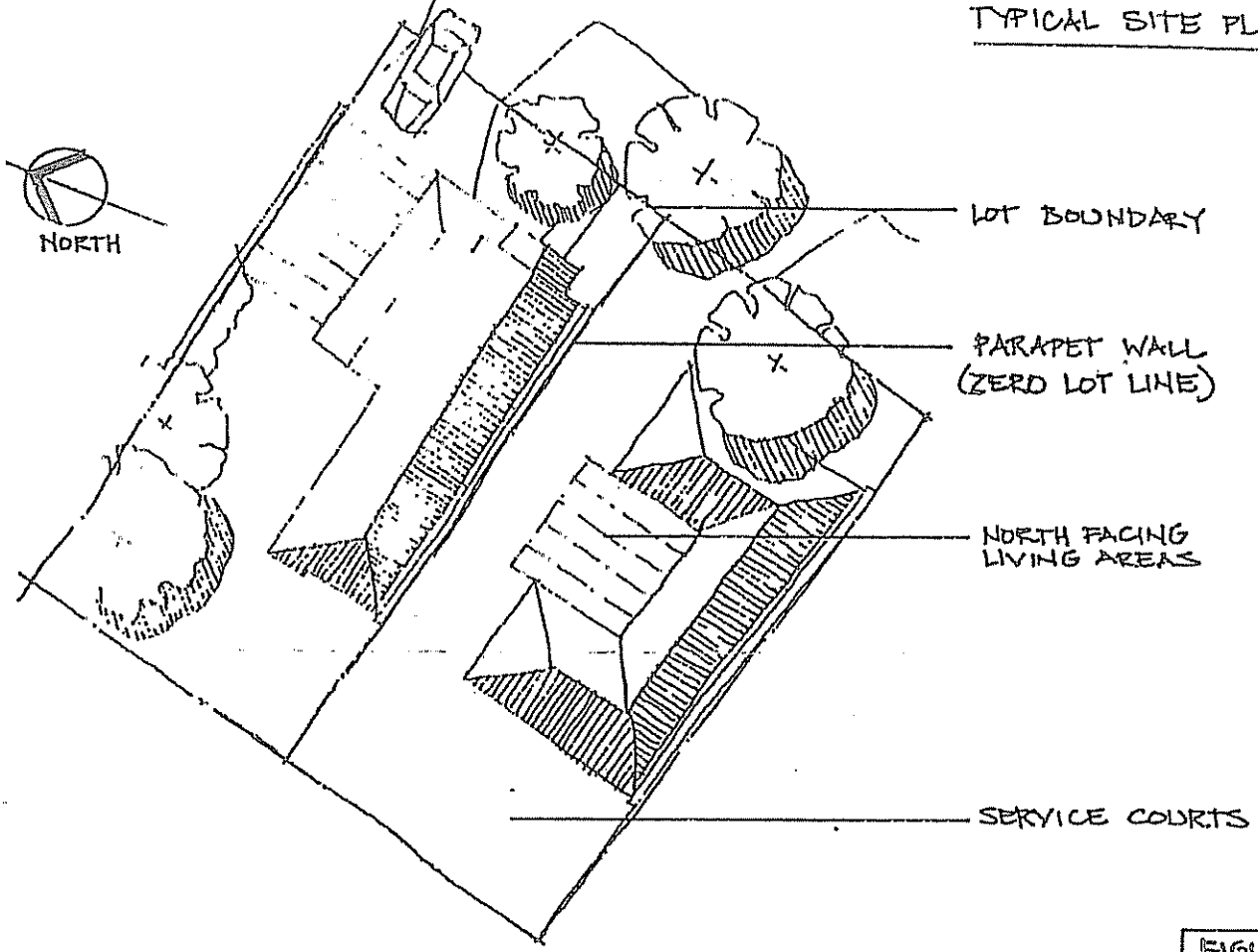


FIGURE 2

REAR SETBACK ABUTTING SIDE BOUNDARY OF NEIGHBOUR

TYPICAL SITE PLAN

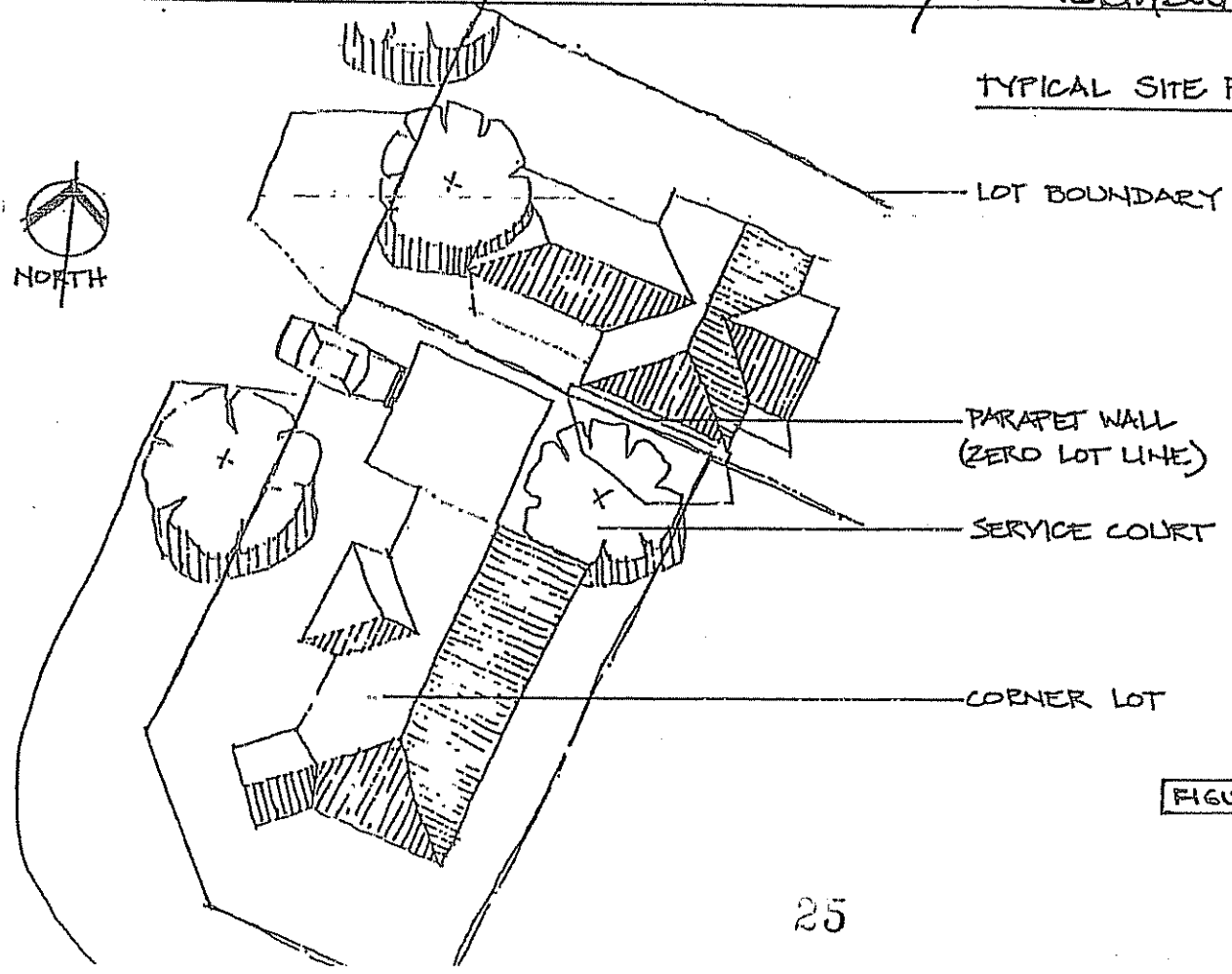
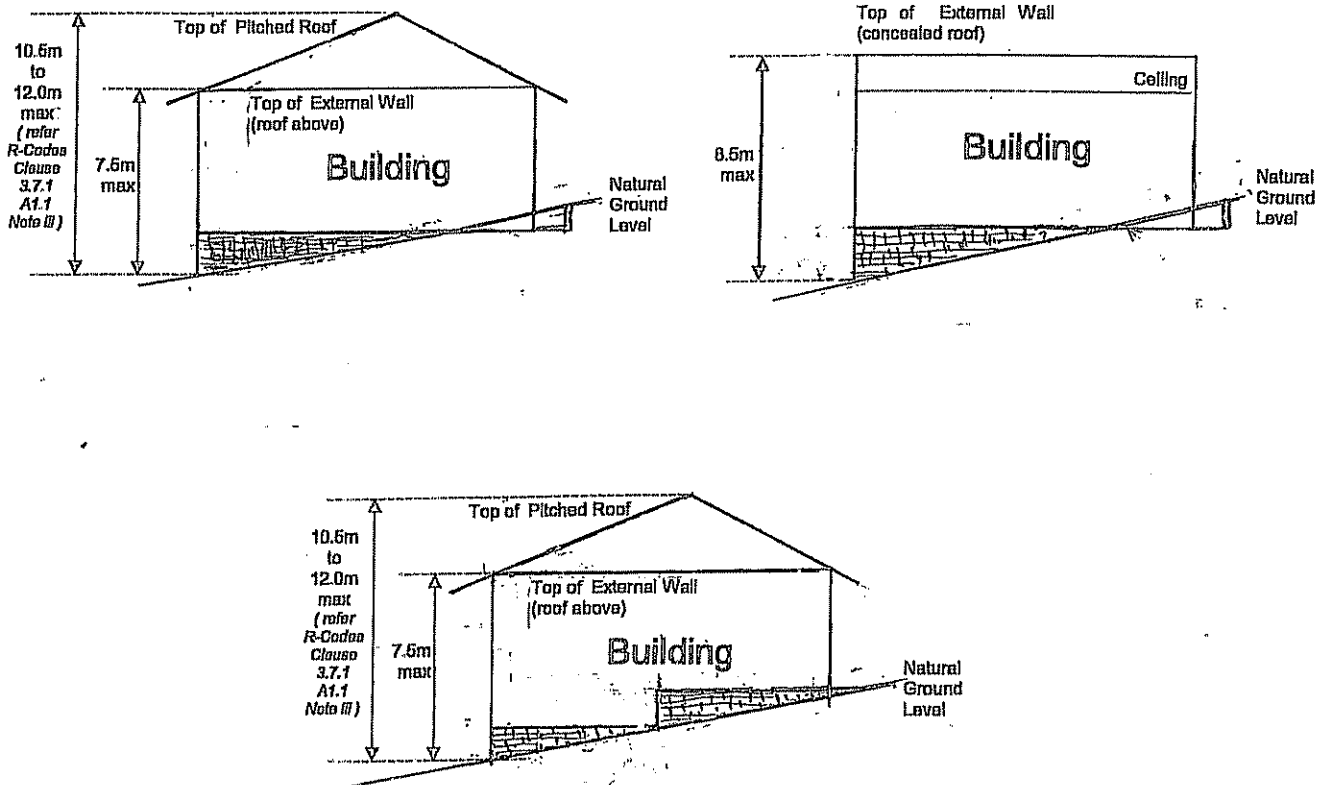


FIGURE 3

**BONUS BUILDING HEIGHTS FOR LOTS 590 to 657
(On Slopes Greater than 10%)**



NOTE : The height bonus will only be permitted if the house design complements natural site levels. This includes freestanding housing with skirting to cover any exposed lower structure or brick / stone build up housing, including split levels, within the dwelling footprint.

FIGURE 4

TOPOGRAPHICAL CONSTRAINTS:

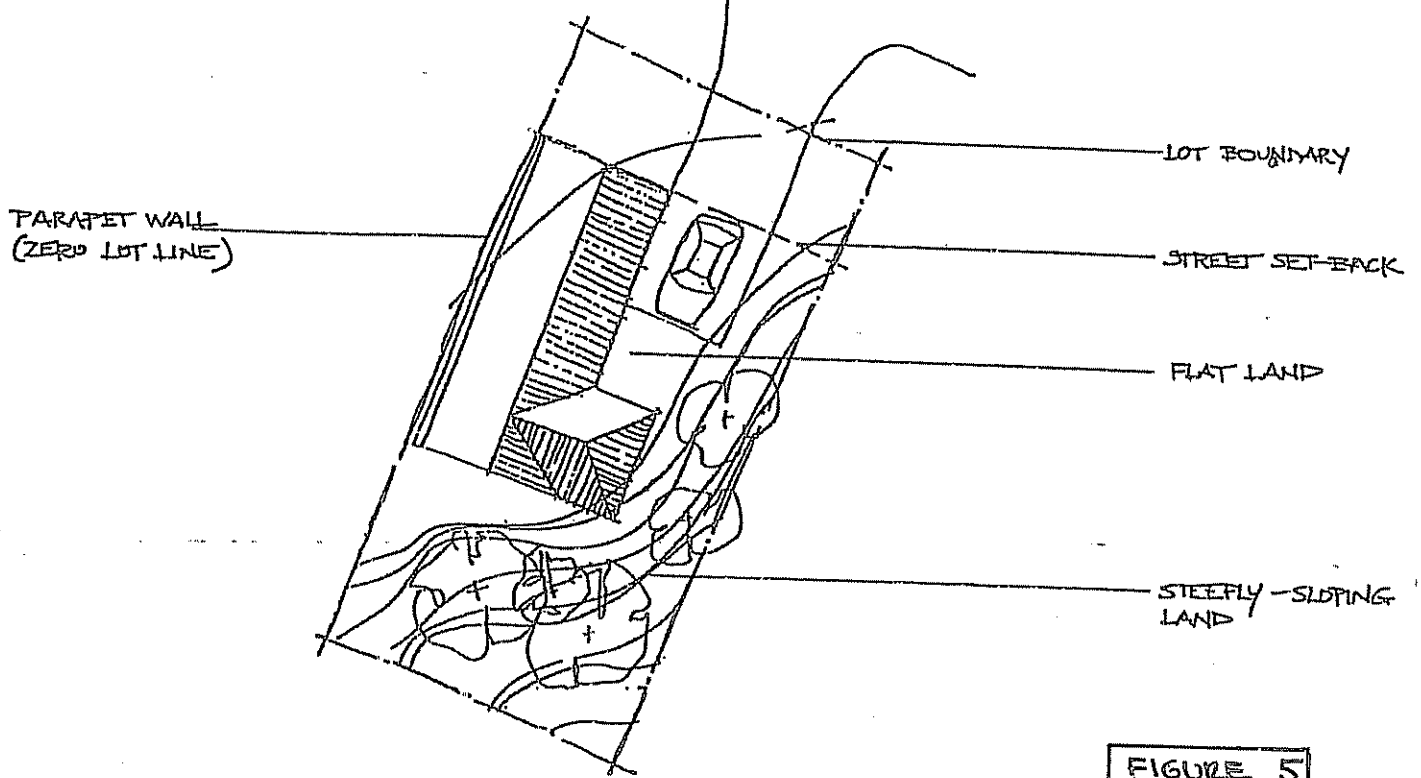


FIGURE 5

IRREGULAR SHAPED LOTS:

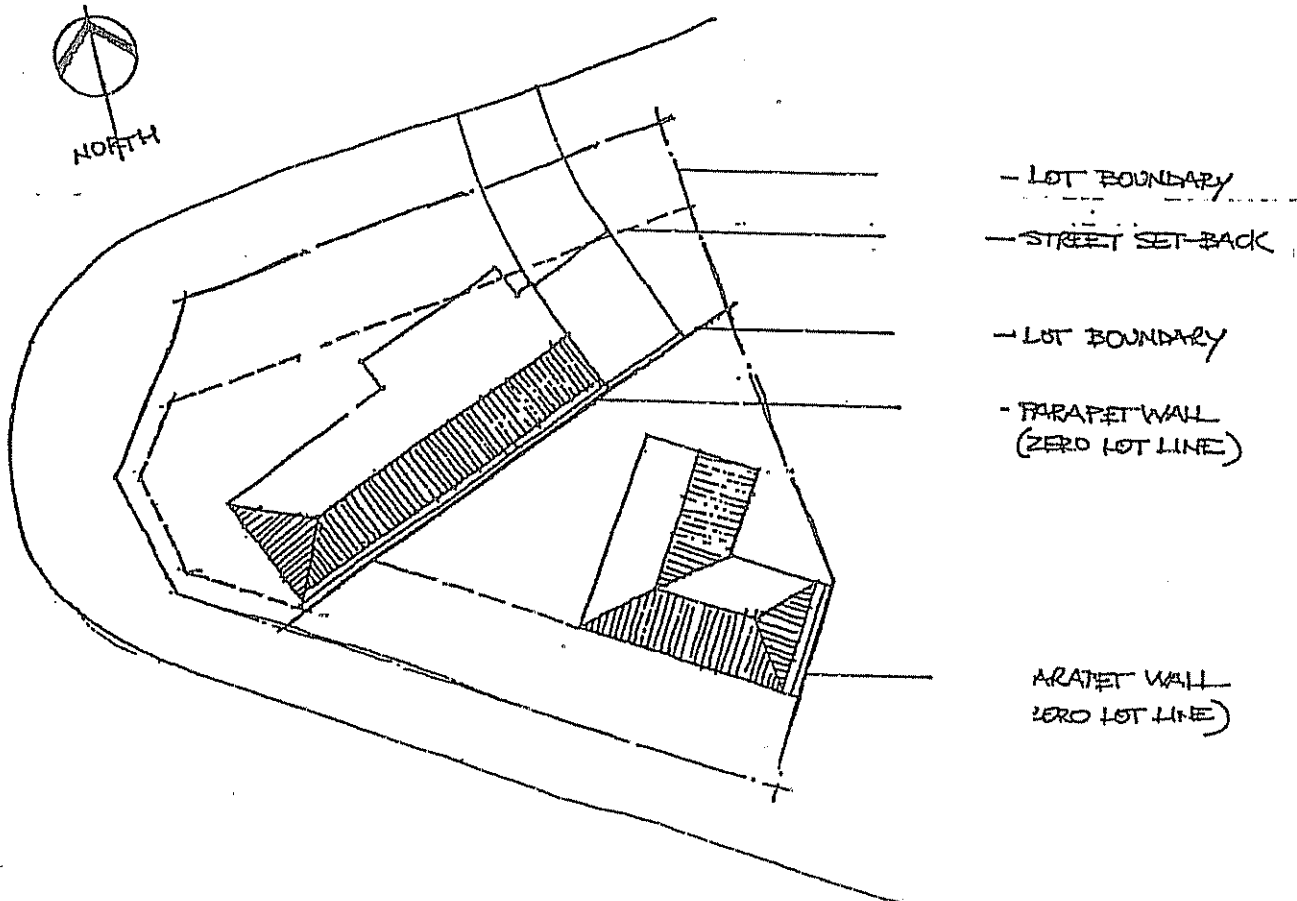


FIGURE 6

CITY OF ALBANY

TOWN PLANNING SCHEME NO. 1A

AMENDMENT NO. 146

PLANNING REPORT

Contents Page

1. INTRODUCTION	1
2. LOCATION, SURROUNDING LANDUSE & ZONING.....	1
3. PLANNING CONTEXT	1
4. PROPOSED REZONING	2
5. CONCLUSION	2

1. INTRODUCTION

The purpose of this report is to provide background information and justification in support of the proposal to rezone Lot 1013 Albany Highway, Mount Melville from the 'Clubs & Institution' zone to Special Site with a base zoning of Residential (R30) and the additional permitted uses of medical centre and professional office.

2. LOCATION, SURROUNDING LANDUSE & ZONING

The property is located on the south side of Albany Highway opposite the McDonalds restaurant and close to the central area (refer Figure 1).

A pathology centre is located to the southeast and Special Sites with an additional permitted use, of 'Professional Office' located adjacent the north west boundary. To the rear land is zoned 'Residential' R30.

The lot is currently zoned Clubs & Institutions under the provisions of Council's Town Planning Scheme No. 1A. In June 2002 approval was granted for the existing building to be refurbished and extended as a medical centre. This approval has since lapsed.

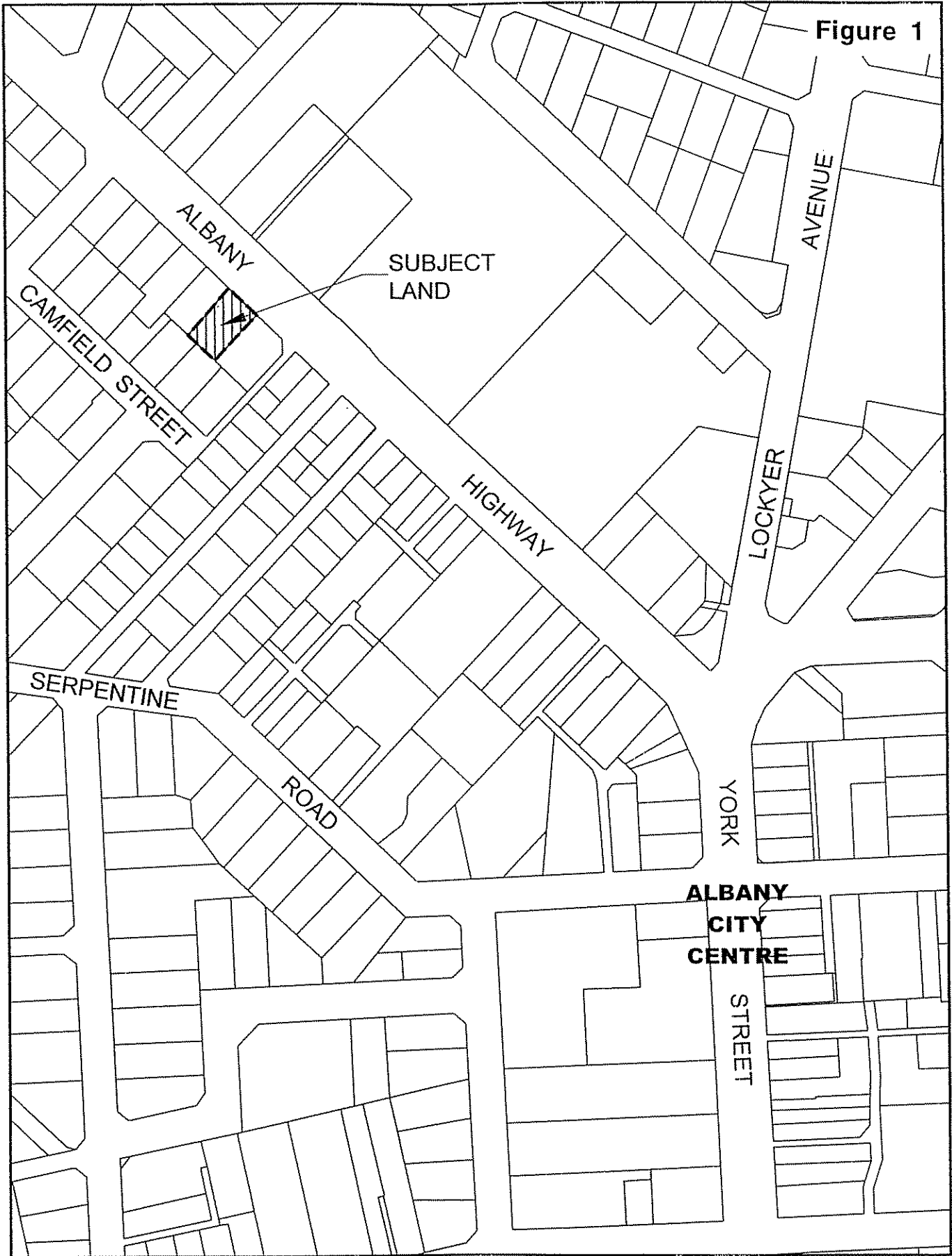
3. PLANNING CONTEXT

The existing Town Planning Scheme No. 1A and the current study 'Defining Central Albany', which forms part of Council's proposed new Town Planning Scheme are the most relevant planning documents relating to this site.

While 'Defining Central Albany' has yet to be formally advertised the building on Lot 1013 has been identified as a landmark element within sub Precinct 1C. The building has not been included in Council's Municipal Heritage Inventory, however, Council noted in its report responding to the request to rezone the property (Council Meeting of 19 October 2004 Agenda - Item 11.3.1) that heritage aspects of the building's Albany Highway frontage should be maintained.

Preliminary advice from the Department for Planning & Infrastructure indicated support for the adaptive re-use of the building, subject to the heritage elements of the building being retained.

Figure 1



Location Plan

Lot 1031
Albany Highway
City of Albany



SCALE
1:3000

Orig A4



Ayton Taylor Burrell
Consultants in Urban & Regional Planning
11 Duke St. Albany Western Australia 6330
Phone (08) 9847 2100 Fax (08) 9842 1140

4. PROPOSED REZONING

While the current zoning of 'Clubs & Institutions' allows for a medical clinic to be developed on the site, professional offices are not a permitted use. In order to provide more flexibility and effectively bring the site into conformity with the predominant zoning and landuse on the south side of Albany Highway, it is proposed to designate the site as a Special Site with the additional permitted uses, medical clinic and professional offices. A base zone of Residential R30 is proposed which will also confirm with surrounding zoning.

Capacity exists on site for approximately 300m² of gross floor space which will allow for the provision of eight car parking bays. Existing driveways will be retained which will provide a one way in/out means of access.

Any future refurbishment proposal would need to retain the existing scale and details of the windows fronting Albany Highway in order to retain the character of the building.

5. CONCLUSION

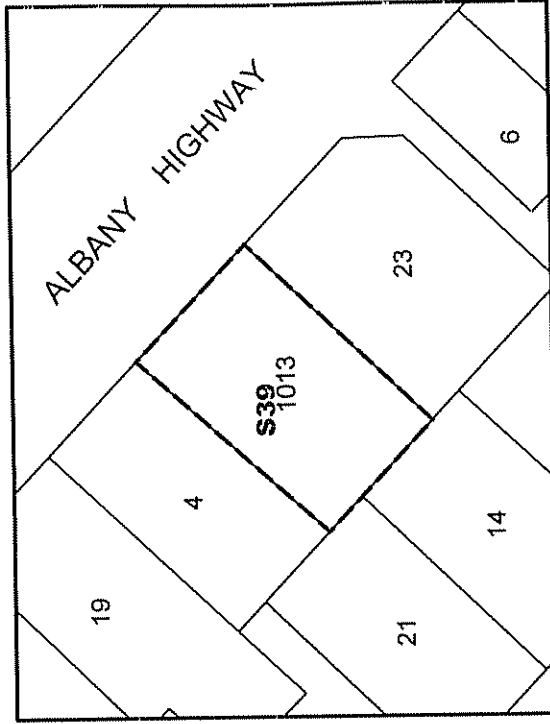
Rezoning Lot 1013 Albany Highway to Special Site with the additional permitted uses Medical Clinic and Professional Office will bring the site into conformity with surrounding zoning and landuse on the south side of Albany Highway.

This zoning will help to facilitate the refurbishment and use of the building which will contribute to the character of the streetscape along this section of Albany Highway.

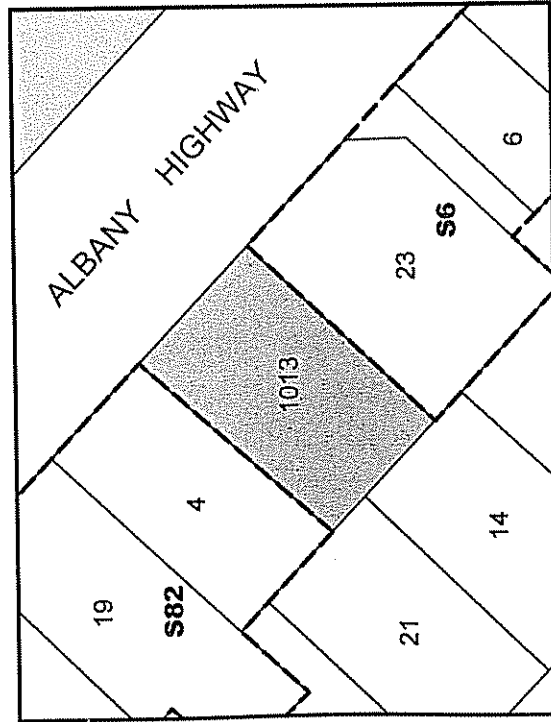
CITY OF ALBANY
TOWN PLANNING SCHEME No. 1A

AMENDMENT No. 146

PROPOSED ZONING



EXISTING ZONING



RESIDENTIAL

OTHER COMMERCIAL

CLUBS & INSTITUTIONS

SPECIAL SITES

SCALE
1:1000

1A.146.ATB.CAD



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TOWN PLANNING AND DEVELOPMENT ACT 1928 (AS AMENDED)

CITY OF ALBANY

TOWN PLANNING SCHEME No. 1A
AMENDMENT No. 146

The Albany City Council under and by virtue of the powers conferred upon it in that behalf by the Town Planning and Development Act 1928, (as amended), hereby amends the above Town Planning Scheme by:

- i) Rezoning Lot 1013 Albany Highway, Mount Melville from the 'Clubs & Institution zone to Special Site with a Residential (R30) base zone;
- ii) Incorporating the proposal within Appendix II of the Town Planning Scheme text in the following manner:

Code No.	Particulars of Land	Base Zone	Additional Use	Conditions
39	Lot 1013 Albany Highway, Mount Melville	Residential R30	Medical Clinic Professional Offices	<ol style="list-style-type: none">1 Refurbishment of the façade of the building fronting Albany Highway to retain window details, scale and character of the original building.2 On-site car parking to be provided in accordance with Council's car parking requirements.

TOWN PLANNING AND DEVELOPMENT ACT 1928 (AS AMENDED)

RESOLUTION DECIDING TO AMEND A
TOWN PLANNING SCHEME

CITY OF ALBANY

TOWN PLANNING SCHEME No. 1A
DISTRICT SCHEME AMENDMENT No. 146

Resolution:

That Council, in pursuance of Section 7 of the Town Planning & Development Act 1928 (as amended) resolves to amend the above Town Planning Scheme by:

Rezoning Lot 1013 Albany Highway, Mount Melville from the 'Clubs & Institution' zone to 'Special Site' with a Residential (R30) base zone and additional permitted uses, medical clinic and professional offices.

Dated this _____ day of _____

CHIEF EXECUTIVE OFFICER

MT MARTIN REGIONAL BOTANIC PARK ADVISORY COMMITTEE
MAN072

MEETING MINUTES
24 February 2005

Meeting Opened 10.00am.

Apologies: Eileen Croxford

Present: Dennis Greeve

Teresa Greeve

Ray Garstone (10.30-11am)

Hazel Mitchell

Pat Johns

Merryn Bojcun City of Albany Councillor (Chair)

Barb Green City of Albany Parks and Reserves Planner

Dr John Watson Department of Conservation and Land Mgmt

Neil Scott Department of Conservation and Land Mgmt (10.40-11am)

Disclosure of Interest:

Nil

ACCEPTANCE OF PREVIOUS MINUTES:

1. Dennis Greeve 2. Pat Johns Carried

GENERAL BUSINESS:

Item 1. Vesting of Mount Martin to Conservation Commission of Western Australia

- The committee welcomed Dr John Watson, Regional Manager of the Department of Conservation and Land Management to the meeting.
- Dr Watson made several points regarding the proposed vesting change:
 - Dr Watson was an inaugural member of the Mt Martin Committee appointed by Council 12 years ago.
 - CALM are the responsible land manager for Conservation Estate and the implementation of the Wildlife Conservation Act which protects all flora and fauna throughout the State.
 - CALM's statutory Regional Plan identified Mt Martin as possible conservation estate because of its significant conservation value.
 - A CALM representative has stayed involved in the committee for most of its life.
 - The City of Albany has suggested Mt Martin vesting be changed not the Conservation Commission of Western Australia or CALM. However, both are supportive of the proposal.
 - CALM would continue to work with the Mt Martin committee regardless of the outcome and assist with external funding opportunities where appropriate.
 - Mt Martin would remain a Botanical Park if vested with the Conservation Commission of WA.
 - Because of the significant conservation value of the reserve CALM would be an appropriate land manager.
 - A rigorous consultation process will be undertaken by CALM during the development of a management plan. This is required under the CALM Act and is a very formal process.

- The committee aired several concerns:
 - CALM's poor image in the community and misinformation being spread by community
 - CALM's fire management practices
 - Insurance for the Mt Martin Committee when working in the reserve
 - Allocation of financial resources for reserve management
 - Public access to the reserve
- Dr Watson suggested that the committee meet with the Chair of the Conservation Commission of WA when he visits Albany in the next few months.
- The Committee requested that Greg Broomhall (CALM Fire Operations) and Alan Danks (Leader Nature Conservation) attend the next meeting to discuss issues of concern.

Meeting closed 11am.

Next Meeting:

10am Wednesday March 30 2005
City of Albany York Street Conference Room

Action List Arising From Minutes

Task	Who?
invite Dr John Bailey to meeting	Barb Green in liaison with Dr John Watson.
invite Greg Broomhall and Alan Danks to meeting	Barb Green in liaison with Dr John Watson.

**CITY OF ALBANY
BUSHFIRE MANAGEMENT COMMITTEE
MINUTES**

Meeting held on the 16 MARCH 2005 at the Mercer Road Council Chambers

1. Meeting commenced at 8.36 am.

2. Attendance & apologies

Present:

Committee

Cllr Des Wolfe

Cllr Ian West

Cllr Merryn Bojcun (as at 8.44 am)

Mr Charlie Butcher (CBFCO)

Mr John Hood (DCBFCO NE)

Mr Ken Johnson (DCBFCO SW)

Mr Tony Ball

City of Albany

Mr Steve Gray

Mr Robert Fenn

Mr Keith Barnett

FESA

Mr Murray Hatton (as at 8.50 am)

Apologies:

Cllr Elizabeth Barton

3. Confirmation of minutes

Moved: Mr K Johnson

Seconded: Mr T Ball

THAT, the minutes of the Bushfire Management Committee held on 1st September 2005 be confirmed as a true record of proceedings.

CARRIED

4. Business arising

Nil

5. Guests of Committee

Mr M Hatton from Fire & Emergency Services Authority.

6. Declarations of Interest

Nil

7. Matters for consideration

7.1 Transport Options – CBFCO

Moved: Mr T Ball

Seconded: Mr J Hood

THAT, Council consider the issue of travel costs incurred by the CBFCO and pay mileage costs for travel within the City on Volunteer Bush Fire Brigade business. When travel is outside the district, arrangements shall be made to the satisfaction of the Executive Director Development Services.

CARRIED

7.2 Condition of Strategic Firebreaks

Moved: Mr K Johnson

Seconded: Mr T Ball

THAT the matter be noted.

CARRIED

8. Bushfire Advisory Committee Meeting

Moved: Mr T Ball

Seconded: Mr K Johnson

THAT, the minutes of the Bushfire Advisory Committee Meetings held on 25 October 2004 and 14 February 2005 be received.

CARRIED

9. Bushfire Advisory Committee Minutes of 25 October 2004 – Business Arising

9.1 Chief Bush Fire Control Officer (Charlie Butcher) report (BAC 25/10/04-Item 6)

Moved: Mr C Butcher

Seconded: Mr K Johnson

THAT all of the recommendations within this report be considered urgent business and deliberated at this Advisory meeting. Those items that time will not allow to complete be placed on the agenda for the next Advisory meeting.

- i) FESA be requested to develop the simulator for bush fire training as soon as possible.
- ii) Albany Fire Service (FESA) be requested obtain a unit to be based in the Albany office and have someone at fire services trained up in its use immediately it is available.
- iii) those Volunteer Senior Officers, who wish to be trained to use the simulator, be trained up to assist brigades.
- iv) a meeting of Senior Officers be held twice a year. One before the fire season starts and one after the fire season expires.
- v) the supply of a vehicle or payment of an extra-gratis payment to the CBFCO be given the recognition and deliberations the issue deserves and that the vehicle be supplied or extra-gratis payment approved as expediently as possible.
- vi) a FCO's and DFCCO's meeting be held at least once, if not twice a year in the future.
- vii) the Bornholm training officer and her assistant be invited to the next Advisory meeting fully explain to the brigades how the exercise operates with a view of those brigades and agencies who wish to join in, to hold a major Albany exercise after the fire season.

CARRIED

9.2 Standardisation of Optional Perimeter Firebreaks (BAC 14/02/05- Item 7.1)

Moved: Mr J Hood

Seconded: Cllr I West

THAT Council endorse the following changes to be made in the 2005/06 City of Albany Firebreak Notice:

OPTIONAL PERIMETER

Gnowellen, Green Range, Kalgan, Kojaneerup, Manypeaks, Napier, South Stirling and Wellstead Areas:

Owners and/or occupiers of land in the above brigade areas have the OPTION of installing PERIMETER FIREBREAKS on their land, subject to the following conditions:

- i) This will be granted for properties in excess of 10 hectares (This clause not applicable in the Kalgan Brigade area).
- ii) Vacant land/absentee landowners/occupiers must have firebreaks unless they reside within the brigade district in question, or they reside within an adjacent brigade of the property including outside the boundary of the City of Albany, or an employee resides on the property.
- iii) Must have undertaken hazard reduction around buildings and fuel dumps to a minimum distance of 20 metres.
- iv) Around all buildings must be an area at least 4 metres wide and with a vertical clearance of 4 metres to allow access for a fire appliance.
- v) The owner/occupier/employee must have a serviceable fire unit located within the brigade area, with a capacity of not less than 400 litres (This clause not applicable in the Kalgan Brigade area).

CARRIED

9.3 Review of Firebreak Standards in the South West Sector (BAC 14/02/05- Item 7.2)

Moved: Mr T Ball

Seconded: Mr J Hood

THAT Council endorse the following changes to be made in the 2005/06 City of Albany Firebreak Notice:

South West Sector (Bornholm, Elleker, Highway, King River, Redmond, South Coast, Torbay, Youngs Brigade Areas)

Firebreaks are to be installed on or by the 1 December and maintained clear of all flammable matter up to and including 30 March 2004 (or as otherwise gazetted) and should be:

- i) A 3 metre wide firebreak is required with a 4 metre vertical clearance
- ii) Mineral earth and ploughed, scarified, cultivated, burned, chemically sprayed, mowed or slashed to a height of no more than 50 mm from the soil or otherwise maintained clear of flammable matter
- iii) Hazard reduction around buildings and fuel dumps to be a minimum distance of 20 metres
- iv) Access to all buildings to be at least 4 metres wide with a vertical clearance of 4 metres

CARRIED

9.4 Supplying Resources to Fire Taskforce (BAC 14/02/05- Item 7.3)

Moved: Mr K Johnson

Seconded: Mr T Ball

THAT Council endorse, that;

- i) subject to brigade members volunteering their service and the incurred costs being recouped through the wildfire funding program, the City of Albany agree to provide taskforces for FESA wildfires outside the City of Albany.
- ii) appropriate protocols be put in place to ensure adequate levels of fire cover are maintained throughout the City during periods when fire appliances and volunteers are called away from the region for extended periods; and
- iii) the CBFCCO, the DCBFCCO (SW) and DCBFCCO (NE) be consulted prior to a taskforce being assembled to ensure appropriate contingency planning is in place to cover appliance and manpower deficiencies.

CARRIED

9.5 Concerns of Volunteer Bush Fire Brigade Members (BAC 14/02/05- Item 7.4)

Moved: Mr C Butcher

Seconded: Mr K Johnson

THAT;

- i) items c, d, g, j l, k, s, be removed from the list of issues to be resolved between VBFB members and the City of Albany.
- ii) the CBFCCO raise concerns with items (l), (p), (t) and (v) at the next DOAC meeting to determine the views of other VBFB's in the Great Southern Region.
- iii) City of Albany staff provide comprehensive reports to future Advisory Committee meetings on items (x), (n), (u), (f), (h), (o), (p) and (q) above (in that order of priority) and that resolution of the remaining items be temporarily held in abeyance.
- iv) the City of Albany staff report to the next Management Committee meeting on item (t) above and seek clear direction from Council on the City's capacity to supply a vehicle.

CARRIED

9.6 Risk to Resource Submission (BAC 14/02/05 – Item 7.5)

Brigade	Location	Original City Proposal	VBFB Proposal
Bornholm	<i>Bornholm</i>	2.4R	2.4R
		LT	LT
Elleker	<i>Torbay Hill</i>	1.4R single cab	1.4R single cab
	<i>Elleker</i>	2.4R	2.4R
Gnowellen	<i>Gnowellen</i>	LT	LT
		4.4R	4.4R
Green Range	<i>Green Range</i>	Broad-acre Tanker	Broad-acre Tanker
Highway	<i>Highway</i>	2.4R	2.4R
Kalgan	<i>Lower Kalgan</i>	2.4R	2.4R
		LT	LT
King River	<i>Upper Kalgan</i>	1.4R single cab	Broad-acre Tanker
	<i>King River</i>	2.4 Urban dual cab	2.4 Urban dual cab
Kojaneerup	<i>Kojaneerup</i>	LT	1.4R single cab
		4.4R	4.4R
Manypeaks	<i>Manypeaks</i>	Broad-acre Tanker	Broad-acre Tanker
	<i>Cheynes Beach</i>	Broad-acre Tanker	Broad-acre Tanker
Napier	<i>North Napier</i>	Broad-acre Tanker	Broad-acre Tanker
	<i>Napier</i>	Broad-acre Tanker	4.4R
Redmond	<i>Redmond</i>	Broad-acre Tanker	4.4R
South Coast	<i>Little Grove</i>	2.4 Urban dual cab	2.4 Urban dual cab
		LT	LT
South Stirling	<i>Goode Beach</i>	1.4	2.4R
	<i>South Stirling</i>	Broad-acre Tanker	Broad-acre Tanker
Torbay	<i>Torbay</i>	Broad-acre Tanker	Broad-acre Tanker
		LT	LT
Wellstead	<i>Wellstead</i>	LT	LT
		2.4R	4.4R
Youngs	<i>Youngs</i>	2.4R	2.4R
	<i>Nullaki</i>	LT	LT
		Broad-acre tanker	1.4R single cab

Moved: Mr T Ball

Seconded: Mr K Johnson

THAT Council endorse the above proposal for the City of Albany Risk to Resource Model be sent to FESA for consideration in the 16 year State Resource Plan and that those appliances to be removed from the list be maintained till the end of their serviceable life.

CARRIED

10. General Business

10.1 Fire Prevention on Unallocated Crown Land

General discussions ensued regarding fire prevention on Unallocated Crown Land (UCL), where it adjoined private property, as well as maintenance under powerlines. The meeting was informed that CALM did have a long-term program in place and that some cooperative work between CALM and adjoining private property owners was being undertaken. It was agreed that CALM and Western Power be invited to the next Bush Fire Advisory Committee meeting to brief members on their current and future programs.

MOVED: Cllr I West

SECONDED: Mr C Butcher

THAT, representatives from CALM and Western Power be invited to the next Bushfire Advisory Committee meeting to give a briefing on current and future fire prevention maintenance programs.

CARRIED

10.2 Presentation of National Medals

Mr J Hood advised the meeting of the presentation of National Medals to Mr B Lester and Mr T Stone of the Manypeaks VBFB at the Green Range Country Club recently. It was noted that there had been a number of presentations in the last few months and a list of names should be placed in the next Bush Fire Advisory Committee.

10.3 City Reserves

Mr K Johnson raised the issue of the future burning of city reserves. The meeting was advised that a consultant was currently working on a wildfire risk management project, which would provide clear outcomes as to the risk treatment options available and provide some long-term programs for City reserves. City staff would continue to do burn prescriptions in consultation with VBFB's.

11. Next Meeting

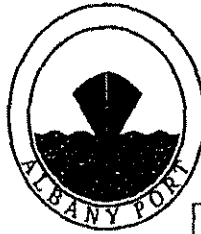
Wednesday 18 May 2005 at 8.30am at the City of Albany Administration Centre, North Road, Yakamia.

12. Closure

9.56 am.

Agenda Item Attachments

GENERAL MANAGEMENT SERVICES SECTION



1873 [GOV001]

25 February 2005

Mr Jon Berry
Manager Economic Development
City of Albany
PO Box 484
ALBANY WA 6331.

CITY OF ALBANY RECORDS	
FILE:	STR 199
FILE:	
C 1 MAR 2005	
DOC:	1CR502537
SERVICE:	MECD
ATTACH:	

Dear Jon,

**"MAKING IT HAPPEN – A STRATEGY FOR COUNCIL'S INVOLVEMENT
IN ECONOMIC DEVELOPMENT"**

Thank you for the opportunity to comment on the draft of the document "Making it Happen". My response to the document is outlined below:

My main concern with the document is that it does not reflect the important role that the port has in the economic development of Albany.

Albany is, in fact, a port city, but there is no way you get that sense from the document. I think the document does not recognise the critical role that a port has in developing a region, and this needs to be addressed. In some ways it is not surprising that the role of the port is not understood, for this is a common perception for people who are not involved in ports. Perhaps a case study may help with an understanding of the importance of ports.

A useful case study is to look at the role of the Esperance port in the development of Esperance. Ten years ago the Esperance port was smaller than Albany, but next year it will be 4 times larger. In response to this, the town of Esperance is absolutely booming. Housing prices are forging ahead -- indeed there is a great shortage of land in Esperance. This is being driven by the existing iron ore exports, as well as the Ravensthorpe nickel project. There is no doubt that the town of Esperance is experiencing the greatest growth it has had in its recent history, and this is due in large part to the Esperance port. A similar case can be made for Bunbury, where the Alcoa exports have generated enormous wealth for the region and stimulated manufacturing industry built around mining. The key point in these examples is that without the port, those industries such as the nickel development, the iron ore development and the alumina development simply would not happen. It is the port that enables enormous economic growth. None of this is reflected in the "Making it Happen" document. To put it simply, if Albany and Esperance did not have a port, they would be about the size of Denmark and Hopetoun respectively.



ALBANY PORT AUTHORITY

85 Brunswick Road, ALBANY WA 6330. POSTAL ADDRESS: PO Box 175, Albany 6331, WESTERN AUSTRALIA.

Turning to the document in detail, page 4 point 3 relates to economic and community infrastructure. There is no discussion of the port – indeed the word “port” hardly figures in the entire document.


On page 9 there is a diagrammatic representation of economic development that discusses economic drivers with examples such as a Synergy call centre given. I would have thought the word “port” could have appeared here as there is no doubt that the port is one of the major economic drivers of the region. On page 10 there is a definition of economic drivers as new wealth creators, and I would have thought here would have been a good opportunity to put a description of the port or the need for sustainable port access. As an illustration, it is quite possible that the Grange iron ore project will eventuate. The only reason this project is happening is because there is a port in the City of Albany. If this project goes ahead, it will be the most significant economic development to happen in Albany in 30 years and will generate enormous wealth for the region. There is no reflection of this in the document, but more importantly, there is no reflection of the role of the port in enabling this trade. Currently the port has a \$100 million CBH upgrade under way and a \$20 million plantation pulpwood terminal being established. This \$120 million expenditure in the town is the largest expenditure in the region – all due to there being a capable port in the city.

On page 13, “partnerships for prosperity” are discussed, and listed are the key agencies that are involved in prosperity. I notice that the Albany Port Authority just makes a mention at the end of the list below the Progress Associations and the Albany Visitor Centre. At the top of the list is the Great Southern Development Commission and the Great Southern Area Consultative Committee. I would have thought that the Albany Port Authority had a more important role than say, the progress associations – but again I think this represents a lack of appreciation of the importance of the most important piece of public infrastructure in the region – namely the Albany port.

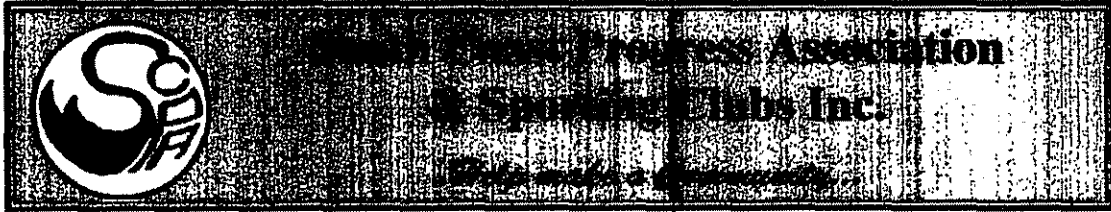
On pages 24 and 25 there is a useful discussion facilitating dialogue and partnerships between stakeholders, and I am particularly keen to see that the Albany Port Authority somehow taps into these groups (some of which we are excluded from). I think that the Grange example is a useful case study. The Port Authority has been dealing with Grange Resources for over 12 months, but it is only in the last month that they have made contact with agencies such as the Development Commission and the City of Albany. This illustrates that it is often the port that is the primary agency that can facilitate trade, with later assistance from other agencies.

Thank you for the opportunity to comment, and I wish you the best in your endeavours.

Yours sincerely



Brad Williamson
Chief Executive Officer



P O Box L10
Little Grove WA 6330

22nd March 2005

FILE:	STR199
FILE:	
24 MAR 2005	
DOC:	ICR503645
OFFICE:	MECD

City of Albany,
221 York Street,
Albany WA 6330

Re: Submission re "Making It Happen"

Dear Mr. Berry,

The document was circulated within our committee members and the following concerns were raised.

Pages 5 & 20, 21 with reference to the "emerging Sea Change phenomenon". We all consider Albany is ALREADY a Sea Change destination. If it changes too much it will follow the trends of Mandurah and Busselton/Dunsborough etc and will cause us to want to leave. Mandurah has deteriorated rapidly since the 80's and most of our Little Grove community are people that came here for the 'lifestyle' offered. The West Coast has developed to finally destroy all that was attractive. We do not want Albany ruined by overdevelopment, otherwise we would not have come here.

Page 11 #6: re City of Albany involvement in Economic Development.

It talks about "Creating a nurturing spirit to adjust the community to dislocations". Proper explanations without political 'spin' or individual agendas would be better, viz. convince people the change is best for Albany.

Re "identify local opportunities" - Business will do this faster. eg subdivision because of sewerage.

These opportunities need to have the backing of the community. Do we want all trees? Do we want all concrete? Get *balance* by letting people have the choice - which areas will stay green, which areas will be developed?

Both these come back not to *what*, but *how*, Local Government goes about it and how it sells it to the Community.

Most of your 'dot points' sound reasonable and are already being "managed" by the City, however it is felt that community interests come before economic development and not as your document seems to suggest with economic development first, eg schemes using plantation blue gums do not always help the community to become a better place to live and work and often have a negative impact on Tourism and related businesses.

There should be an advisory board of professionals with no pecuniary interests to "oversee" and advise Council on any long-term implications of new economic development. This overcomes problems of non-continuity of Councillors and Staff. Currently there has been a big turnover in staff and agreements reached could come back as items of debate due to lack of knowledge of the original agreement. Without

some checks and balances, big financial decisions and responsibilities could lead some Councillors to push for their own private agendas and not for the wider community interest.

Community development with environmental criteria should take precedence over economic development.

Are the Civic Receptions (Page 19 #4) and the Business Breakfasts (Page 25) worth the time, effort and money? Are there facts and figures to back them up?

Page 20 #10.2.5

Surely businesses make decisions based on a variety of factors, eg if they require special services or conditions they apply to the relevant authorities to discuss the matter. Encourage, yes, but do they need to be 'enticed'?

Page 21 #1 re Albany Waterfront

We know about the Management Committee that has a Community Representative but who is on the Albany Waterfront Council Community Reference Group? When was that formed and by whom?

Overall, most felt the objectives in the document are covered in other reports (which are referenced throughout), and many of the items addressed in the report are already on council's agenda, and have been for many years

Strongly in favour of:

Pages 4 & 17 re establishing a distinctive Albany brand.

Pages 5 & 22 re Building a Learning City

Page 7 re A Healthy City, particularly the reference to restoration and protection of areas of high biodiversity within land, river and sea ecosystems.

Comments made:

Hope that the Council's Mission Statement Page 3 "To grow the city for our children by encouraging economic development activities that are clean, green and free enterprise driven within an egalitarian society that provides opportunities for all" is adhered to.

We need Local Govt. to plan and maintain infrastructure and to regulate development. Industries are to serve people and communities, not the other way around.

Would like to encourage the City of Albany to include the new State Legislative Member for Stirling, Mr. Terry Redman on the Albany Leadership Forum.

The Albany State Member Mr Peter Watson is already included (Ref. Page 25 #3).

Thank you for giving us the opportunity to respond to this document.

The SCPA has been working with our local community for almost half a century and our 50th Anniversary is in 2006.

Our Community Hall provides the opportunity for activities from tennis, embroidery, art groups, table- tennis, Church & to Children's Playgroup. All our members provide input into our Community.

Yours sincerely



Ms Kim Stanton (Secretary)

Attention Jon Berry.

CITY OF ALBANY RECORDS	
FILE:	STR199
FILE:	
16 MAR 2005	
DOC:	102503298
OFFICE:	MECD
ATTACH:	

16/03/2005
Wellstead Progress Association
Post office
Wellstead 6328

Dear Jon,

The most important issue that needs to be addressed in the "Making it Happen" document from our point of view, would have to be consideration of the impact of the Grange Resources, Southdown development, should it go ahead.

Working on the assumption that it will, the anticipated start up is 2008. This will swell our community considerably. Granted - most workers will commute from a base in Albany and come out daily. While this may work for some, others will prefer to live in Wellstead where they are only 5 minutes from their work place. Grange Resources have recently acquired (bought) a property on the edge of the townsite boundary which was for sale, and have installed some of their people there. This may have been done at this early stage because of the precedent set in the rapid escalation of real estate prices in Ravensthorpe with the BHP mining operation there.

We would suggest that land must be available in the Wellstead townsite for purchase by interested parties. Since this has been at a stalemate for some years due to the cost of block development, perhaps the criteria put on development needs to be changed and a more rural, and less suburban outlook be put forward. Land needs to be available now, not after people have gone away in search of another solution. Needless to say just five more families, preferably with primary school age children, would make a considerable difference to the township. Think of what ten or twenty would do. Even now, Grange have about twenty people working around the clock on site. This would increase enormously when production starts. If it is a certainty that land will be available, decisions can be made by the company ahead of the need arising.

The document covers education provision - we have recently become aware that ECU is pulling out of the provision of Art studies at TAFE. This would surely be a retrograde step when there is a flourishing art industry in the Great Southern. Provision of a degree course is an asset for the area. These courses are not just attractive to the school leaver, but also the mature and sea-change student.

We are pleased to see the Wellstead Resource Centre in the plan, and will endeavour to provide all possible services into the future. Tourism information still needs to be properly addressed, and is on our planning agenda.

Whilst we are well aware that we are a part of the City of Albany, we do feel there needs to be an awareness on the part of the Albany town that there are several out lying communities that help make up the City, as a whole, and mention needs to be made of these townships in the plan. A map of the City of Albany with it's regions and townships may suffice. As a small town we are aware of you. People who live in Albany, or seeking to relocate or begin a business in the City need to be aware of the total character and geographical structure of the City, so they can make informed decisions.

Thanks for the chance to have some input,

Regards,
Jan Hall
(Secretary)



WESTERN AUSTRALIA

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Mr Jon Berry
Manager Economic Development
City of Albany
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Albany WA 6331

CITY OF ALBANY RECORDS	
FILE:	STR199
FILE:	
17 MAR 2005	
DOC:	ERS03261
OFFICE:	PECD
ATTACH:	

Dear Jon

"MAKING IT HAPPEN" – A STRATEGY FOR COUNCIL'S INVOLVEMENT IN ECONOMIC DEVELOPMENT

Thank you for your correspondence dated 23 February 2005 and for the opportunity to provide comment on the "Making it Happen" draft strategy.

Henry Kudja vacated the role of Great Southern Regional Manager, Tourism Western Australia (Tourism WA), on 26 February 2005. Henry's replacement is due to be in place within the next eight weeks, however, in the interim I am pleased to provide comment, and Tourism WA's support on what will be a valuable document in shaping the economic future of Albany.

Although I am not all that conversant with the dynamics and specific issues facing tourism in Albany, from a general perspective the draft document certainly addresses the key elements required to facilitate the growth and long term sustainability of tourism in the region. I would also add that from a statewide perspective it would be of an enormous benefit if every local government in the State had the foresight to encapsulate the economic value of tourism into their planning mechanisms as the City of Albany has, and to this end the City should be commended.

Tourism WA places great importance on continuing our strategic alliance with the City of Albany and is therefore pleased that section 9 of the draft strategy "Partnerships for Prosperity", recognizes us a strategic partner in the future development of tourism in Albany.

In perusing the list of tourism related development initiatives outlined in the Making it Happen draft strategy, it is pleasing to note that they correspond with those initiatives that we have included under Albany in Australia's South West Destination Development Strategy (DDS); which Tourism WA released in October 2004. With this synergy in place it will ensure that our efforts will be directed in the same direction, and ensure that a cooperative approach will facilitate the future growth of Albany as a sort after tourist destination.

The DDS highlights Tourism WA's commitment to stimulate the level of tourism development in the State, and to align our focus in this area we have expanded our Industry development Division (IDVS) in Perth.



Our Great Southern Regional Manager will remain your first point of contact, however, for some of the areas listed under Priority Actions, 10.1 "Tourism Development", resources can be brought in from the IDVS in Perth to provide you with specific expertise in areas such as Planning, Infrastructure and Investment Attraction.

Once our Great Southern Regional Manager is on board, I will ask that he or she contacts you to provide a more detailed overview of the type of assistance that we can provide in the above areas.

Thank you again for the opportunity to provide comment, and while the Great Southern Regional Managers position is vacant please do not hesitate to contact me on 9262 1779.

Yours sincerely



Lance Hardy
A/STATE DEVELOPMENT MANAGER
Tourism Western Australia

15 March 2005



Enquiries to: L Rozlapa on phone (08) 9892 8708
File Ref:

CITY OF ALBANY DEPARTMENT	
FILE:	STR199
FILE:	
23 MAR 2005	
DOC:	ICRE03551
OFFICE:	MECD
ATTACH:	

Mr Jon Berry
Manager, Economic Development
City of Albany
221 York Street
ALBANY WA 6330

Dear Jon,

"MAKING IT HAPPEN" – A STRATEGY FOR COUNCIL'S INVOLVEMENT IN ECONOMIC DEVELOPMENT

Thank you for your letter and copy of the draft "Making It Happen" strategy for comment. I agree that the facilitation of economic growth relies on partnerships with Government and local stakeholders, and as such, support the Council's strategy to maintain strong involvement in the development process.

While Council has identified its focus areas for the City to apply its resources, we note that the most significant contributor to the region's economic base, the agriculture sector, is not mentioned throughout the strategy document.

While the strategy assists in promoting economic diversification, recognition and support for Albany businesses as economic supporters of the agriculture community is also important. With increased product diversification occurring within the primary sector, resultant economic development opportunities are available at a local level.

That aside, the strategy clearly articulates the Council's role in economic development and will greatly assist Great Southern TAFE in identifying areas where we can work together to achieve regional prosperity. I look forward to further discussions once the strategy is finalised.

Yours sincerely

LIDIA ROZLAPA
CEO/MANAGING DIRECTOR

21 March 2005

GREAT SOUTHERN EMPLOYMENT DEVELOPMENT COMMITTEE INC.

ABN 95 436 364 116

PO Box 5517
ALBANY WA 6332

Mr Jon Berry
Manager Economic Development
City of Albany
PO Box 484
Albany WA 6331

CITY OF ALBANY	
FILE:	Tel: 08 9842 0600
FILE:	Fax: 08 9841 8739
FILE:	STR199
DOC:	31 MAR 2005
OFFICE:	CRS03832
ATTACH:	MED

Dear John

The Great Southern Employment Development Committee (formally the Albany Employment Development Committee) appreciates the opportunity to comment on this draft of your "Making it Happen" strategy designed to provide a framework to shape Councilors' involvement of the City in the economic and community development of the City.

The Great Southern Employment Development Committee's aim is to facilitate development of employment opportunities in the Southern region and we would appreciate that inclusion to replace the current version (page 14)

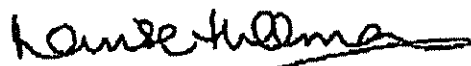
The Great Southern Employment Development Committee would also like to draw to your attention that Albany has a number of education and training institutions and community based organizations. We would be happy to provide details of these should you require. (last dot point, page 14)

The Great Southern Employment Development Committee has enjoyed a particularly close relationship with the City over many years. Our strength has been to be able to move quickly at both project and strategic level to respond to needs of the City. Our contribution of \$50,000 to the PCYC for its Youth Centre at one level and, at another, to Australian and WA Government parliamentary enquiries providing informed and impartial material on issues pertaining to the region. We would suggest that the Great Southern Employment Development Committee could continue this role and assist your Organisation - eg. Strategic Focus Area 3: Building a Learning City, Action 1 (page 22); Strategic Focus Area 1: Community - based economic development (page 23) Actions 1 and 3.

The 'Sea Change' issue is of significant importance to the Great Southern Employment Development Committee - given that we already draw heavily on that group for mentoring and visiting speaker initiatives. We believe that our Committee can contribute to the "planning for Sea Change" Strategic Focus Area 2 (page 22), as a strategic partner along with Great Southern Development Commission, ACCI and the Great Southern Area consultative Committee.

We thank you for this opportunity to comment on this initiative. For your future reference, please note our amended contact details.

Yours sincerely -



Louise Hillman
Secretary
29 March 2005



Department of Indigenous Affairs
Government of Western Australia
Southern Region



ENQUIRIES: Anthony Galante 9842 3347
OUR REF: S0752-05 I:\idms\open\asg\asg05711.doc
YOUR REF: STR 199/I.T201206

Mr Jon Berry
Manager Economic Development
PO Box 484
ALBANY WA 6331

CITY OF ALBANY RECORDS	
FILE:	STR199
FILE:	
09 MAR 2005	
DOC:	ZCR502833
OFFICE:	MECD
ATTACH:	

Dear Jon

"Making It Happen" - A Strategy for Council's Involvement in Economic Development

I refer to your letter of 23 February 2005 concerning the City of Albany's Strategy for economic development.

From an Indigenous affairs perspective, this document seems to have been developed without adequate linkage to the Albany Aboriginal Accord and its associated action plan. The Accord has recognised Indigenous economic development as a major strategy.

On this basis, I would welcome the opportunity to meet with you and representatives from the Office of Aboriginal Economic Development and the Great Southern Development Commission to discuss how the plan can take a sharper focus on Indigenous economic development. I believe that, as pointed out in the Strategy, the City can assume a key leadership role in partnership with other government and non-government stakeholders.

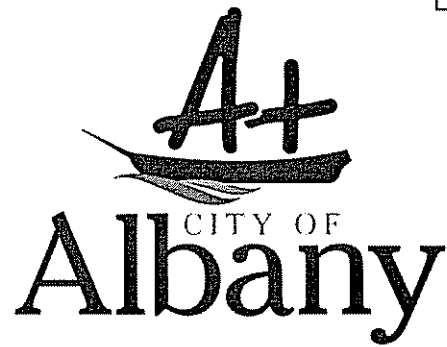
Given the prosperity that Albany is currently enjoying and its untapped potential, I look forward to meeting with you discuss how we can ensure that Indigenous people benefit from this.

Yours sincerely

Anthony Galante
REGIONAL MANAGER
4 March 2005

cc: Peter Cox, Office of Aboriginal Economic Development
Graham Townley, Great Southern Development Commission

Albany Regional Office:
129 Aberdeen Street, Albany, Western Australia 6330
PO Box 5091, Albany, Western Australia 6330
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‘MAKING IT HAPPEN

*A Strategy for the City of Albany’s
Involvement in Economic Development*

2005-2010

“The future is created as an act of will”

City of Albany
PO Box 484
ALBANY WESTERN AUSTRALIA 6331

April 2005

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‘Making it Happen

A Strategy for the City of Albany’s Involvement in Economic Development

1. Executive Summary

‘*Making it Happen*’ is a strategy framework to guide the City of Albany’s involvement in Economic Development over the next five years. Rather than have an “economic development strategy”, it provides a “strategy for Council involvement in economic development”, the semantics of which recognise that the economic development challenge is shared by all levels of Government and business and is often influenced by factors beyond Council’s control.

“*Making it Happen*” has emerged out of Council’s new strategic plan ‘*Albany 3D*,’ which establishes the community’s and Council’s vision for Albany’s future to 2025 and establishes a set of broad objectives and actions within each of Council’s core work functions.

Building on Council’s vision, this document states Council’s mission for economic development and identifies priority strategies that Council will actively pursue over the next five years.

Specific actions associated with each of the priority strategies will be further explored in partnership with key regional development organizations of the State Government (Great Southern Development Commission); the Australian Government (Great Southern Area Consultative Committee) and the Albany Chamber of Commerce and Industry representing local business. Other organizations listed in Section 9 will also be invited to participate in realizing this strategy.

Council’s Mission for Economic Development

To grow the city for our children and their children by encouraging economic development activities that are clean, green and free enterprise driven within a society that provides equal access to opportunities by all.

Council’s Priorities for Economic Development

Council will focus its efforts and resources on strategic focus areas that it can make a noticeable difference to, in the context of the roles and responsibilities of other local and regional organisations that have an economic development responsibility. These are:-

- **Tourism Development**

Because it directly and indirectly impacts on so many local enterprises, tourism will be a priority economic development focus for Council to pursue from 2005-2010 and is the subject of a specific strategy endorsed by Council.

Strategic Focus Areas

Development and Management of Tourist Attractions and Facilities

Council will focus its efforts and resources upon the delivery of core services and the management of its existing tourist attractions, the Princess Royal Forts and the Albany Artificial Dive Reef. The completion of the Albany Waterfront; the proposed Albany Entertainment and Convention Centre and further development of facilities at the Albany Windfarm are priority projects.

Marketing and Promotion

Council will facilitate the development of a Tourism Marketing Plan that produces a distinctive Albany brand, identifies market segments, and establishes a mix of marketing and promotional activities that will best access out identified markets. Council will then coordinate the implementation of the plan in partnership with industry stakeholders and in a manner complementary to the development of tourism in the Great Southern and Australia's South West tourism region.

Visitor Servicing

Council will continue to provide support funding to the Albany Visitors Centre and seek to establish a five-year service based agreement in partnership with the Centre and after consultation with all elements of the tourism industry.

Town Planning and Development Facilitation

Council will identify and establish an appropriately zoned pool of tourism development land, and a flexible approach to tourism proposals throughout the City, notwithstanding that any new development should not destroy or threaten Albany's unique natural and cultural heritage.

• **Investment Attraction**

Albany's image influences perceptions about the community's future and impacts business investment decisions. Within the community, we must feel good about where we live and work. Outside of the community, Albany must have a reputation as an attractive and supportive place to live or invest.

Strategic Focus Areas

Marketing and Promotion

Council will review and update a suite of audio visual and online resources to ensure a professional and attractive image of Albany is portrayed to prospective investors and residents. Although no financial incentives will be offered to private enterprise planning to establish in Albany, active encouragement, referrals and facilitation of external assistance and services will be provided. Economic conditions will be monitored including development prospects and showcased in a variety of media. New industry opportunities and challenges will be researched and assisted where possible.

Town Planning and Development Facilitation

Council will identify and establish an appropriately zoned pool of development land, by reviewing its town planning scheme and working with Landcorp and other agencies to ensure land supply and supporting infrastructure meets future industry needs.

3. Economic and Community Infrastructure Development

The physical infrastructure that supports the community is important to business and to the community in general. It affects the ability of businesses to operate within the global economy and to move their products and services to their markets. The provision of high quality community infrastructure also impacts on people's decisions to locate to a regional area.

Council will maintain a sharper focus on the emerging Sea Change phenomenon that is gripping coastal Australia so that community infrastructure and services are well planned for and aligned with projections for accelerated population growth.

Strategic Focus Areas

□ *Supporting Infrastructure*

Over the next five years, Council will lead selected major community and tourism infrastructure projects including the Albany Waterfront and Peace Park, Entertainment and Convention Centre, and Albany Leisure and Aquatic Centre Redevelopment. It will also support new tourism infrastructure projects as outlined above and advocate for further State and Australian Government investment in health and education, services to the aged and to youth and for major new industry infrastructure including a gas pipeline from Bunbury to Albany.

□ *Planning for 'Sea Change'*

Council recognizes Albany will increasingly be attractive as a Sea Change destination, particularly due to its cooler climate, spectacular natural environment and improved level of health, education and commercial services. Although Albany has not reached population growth rates being experienced on the West Coast, forward planning must ensure infrastructure is well aligned to forecast population growth. A new Committee of Council will be formed to ensure adequate research and planning is undertaken to plan for the impacts of the Sea Change phenomenon.

□ *Building a 'Learning City'*

In the preparation of Albany's strategic plan, the community identified Albany as a 'Learning City' as an initiative worthy of pursuit. Building on the successful partnership with UWA and already having an excellent range of schools and vocational education options, Council will further explore strategies to strengthen life-long learning along with formal education and training opportunities. Strategies and actions will be implemented to further position Albany as a 'Learning City'.

4. Facilitating Dialogue and Partnerships between Stakeholders

A healthy community depends on clear and consistent leadership that focuses resources strategically to achieve the community vision. Albany's business and political leaders need to understand the importance of the link between a prosperous economy and quality of life in building a healthy community. By working together, Albany's leaders can ensure that Albany has a balanced and diverse economic base that supports community priorities.

Strategic Focus Areas

Council will:-

- Lead major project working groups
- Facilitate stakeholder and community liaison
- Support the ACCI Albany Leadership Forum
- Stimulate formal networking of key development agencies

2. Introduction and Background

'*Making it Happen*' is a strategy framework to guide the City of Albany's involvement in Economic Development.

It is an initiative flowing from the City of Albany's strategic plan '*Albany 3D*', which was adopted by Council in October 2004 and identifies the broad direction the City of Albany will take to the year 2025.

Albany 3D - The City of Albany Corporate Plan

As part of a review of the City of Albany's organisational objectives in 2003, the Albany community was asked to share their views and vision for Albany's future and to clarify priority objectives.

Input was received via a series of community futures workshops, community surveys and open public consultation. The City of Albany heard from a wide cross section of the community including high school students, business people, seniors, farmers and parents.

A Shared Vision to 2025

"Historic Albany - A vibrant, learning, and culturally diverse City, nestled around a spectacular natural harbour in a region of unique beauty, enhanced by a spirit of generosity, enterprise and opportunity."

This vision can be summed up as Albany being.....:-

- **A Healthy City,**
- **A Thriving City**
- **A Learning City.**

A Thriving City is one where the community will enjoy the benefits of economic growth that results in ...

- Excellent community infrastructure and services;
- Dynamic promotion & marketing of Albany's advantages and opportunities;
- Innovative development complementing Albany's unique character, natural environment and heritage
- Being the regional retailing and services hub;
- Providing a complete tourism experience; and
- A unique economically sustainable waterfront facility providing a functional boat harbour and shore based facilities accessible to the community and attractive to private investment.

A Learning City recognises the crucial importance of learning as a major driving force for the future prosperity, stability and well being of our citizens'. The City will strive for ...

- Recognition of education, research and training as an economic development driver;
- Strong links with knowledge-based organisations;
- A well-educated work force that recognises and commits to life long learning;
- International University Town recognition;
- Wide availability of technical skills development through TAFE and other training organisations;
- Excellent Primary and Secondary schooling options; and
- A collaborative education, research and training environment that allows seamless pathways to professional and workplace skills.

A Healthy City is one where the community enjoys healthy, fulfilling lifestyles, and a flourishing natural environment through ...

- Diverse and affordable cultural, recreational and sporting opportunities;
- Major regional health services providing a complete range of quality health services, for all ages;
- Encouraging alternative forms of transport and implementing an effective public transport system; and
- Restoration and protection of areas of high biodiversity within land, river and sea ecosystems.

Council recognises that families will only be able to live in Albany if there are real educational, employment and social opportunities for all age groups. Economic prosperity provides the community with the resources to invest in and support other social and cultural opportunities. It is therefore critical that Council policies and practices promote new economic development opportunities so that families have wider choices for their future in Albany.

This document identifies goals and strategies for the City of Albany to better influence economic development outcomes that contribute to the community vision.

3. What is Economic Development?

In the context of a local economy, economic development means a sustainable increase in the general level of resources commanded by households and the community as a whole. The level of available resources is determined by:-

- The level of incomes from wages, investments and benefits
- The level of general prices
- The distribution of resources amongst the community

Sinclair Knight Mertz (2001)

Broadly defined, 'economic development' is a process by which human, natural, built, financial and institutional resources are brought together in more creative and efficient ways to support an area's capacity to increase its level of income and capital (wealth) and to distribute that wealth (through local expenditure and employment) to the community

SGS Economics and Planning (2003)

The fundamental forms of Economic Development are:-

- Retention and Expansion of Existing Business (jobs)
- Creation of New Business
- Attraction of New Business (Encouraging public and private capital investment)

Although there are inter-relationships between economic and community development, there is a difference between them being:-

- **Community Development** is a process for making a community a better place to live and work.
- **Economic Development** is the creation of wealth in which community benefits are created.

4. Why is Economic Development Important?

Increased Tax Base

Provides additional revenue to support, maintain, and improve local services such as roads, parks, libraries, and other community services.

Job Development

Provides better wages, benefits, and opportunities for advancement.

Business Retention

Businesses that feel appreciated by community, and in turn feel as if they are contributing to the economy, will stay in town.

Economic Diversification

Helps expand the economy and reduces a community's vulnerability to a single business sector.

Self-sufficiency

Public services would be less dependent on intergovernmental transfers that change with each election.

Productive Use of Property

Property used for its "highest and best use" maximizes the productivity of that property

Quality of Life

More local tax dollars and jobs raise the economic tide for the community, which generally increases the overall standard of living of the residents.

Recognition of Local Products

Successful economic development often occurs when locally produced goods are consumed to a greater degree in the local market.

5. Economic Development and Albany's 3D Vision

It is important that residents, businesses, and community leaders understand the fundamental link between economic prosperity and quality of life, which together create a healthy, thriving and learning community – Albany's 3D Vision.

The foundation of a healthy community is a sustainable and diverse economy that generates wealth for residents, businesses, and all of those who interact with the City. That wealth provides income earning opportunities for residents, and generates a rates base for the City to support public services and amenities. It also grows the local population so that State and Federal Governments also allocate resources to the City.

When an area has balanced economic prosperity, it contributes to quality of life, by making the community an attractive place to live and by reducing poverty and crime – thereby achieving the vision for a healthy community. The connections between these elements forms the "Circle of Prosperity" illustrated on the following page.

Economic Development

A Key to Achieving Our Community Vision

Albany's **3** Future

The Circle of Prosperity

By 2025, Albany will be ...
 A Learning City
 A Healthy City
 A Thriving City

Community Vision

....."A vibrant, learning, and culturally diverse City nestled around a spectacular natural harbour in a region of unique beauty, enhanced by a spirit of generosity, enterprise and opportunity", which

Economic Supporters

..... opportunities for Albany residents; reduces poverty and crime; generates income for consumer spending and demand for schools, public services, and public facilities, which results in

Economic Drivers

... attracts and provides a base for diverse, value-adding businesses that provide well paying jobs, which creates.....

Economic Supporters

...recirculate wealth within the community



Examples

- Shops
- Accountants
- Port, Roads
- Builders
- Schools
- Hospitals

Economic Drivers

...bring in new wealth



Examples

- Sandalwood Factory
- Tourism
- Meat Processing Plant
- Mining and Agriculture
- Timber Processing
- Albany Waterfront
- Convention Centre

In the Circle of Prosperity there is a direct link between the community vision and economic activity: the community builds its vision with the financial resources provided by a sustainable economic base. That base is made up of economic drivers and economic supporters. Both are necessary for a balanced economy.

In order to achieve the prosperity Council has stated in the vision statement in Albany 3D, Albany must have a balance between economic drivers (businesses which bring new jobs and money to the community) and economic supporters (businesses and organizations that re-circulate wealth in our community).

Economic drivers are "new wealth generators," or businesses that bring new and sustainable wealth into the community by providing goods and services to customers outside of the local area. Examples of economic drivers include tourism and export-oriented businesses that sell regionally or internationally. The wealth from these economic drivers increases the money available in the community, and is shared with:

- other businesses (through local purchasing and the strengthened spending capacity of residents);
- residents (through wages and job creation and their associated positive social impacts), and;
- organizations responsible for providing local public services and amenities (through increased public funding).

Economic supporters are businesses that circulate money within the community, either from the sale of goods and services to residents, or as suppliers to other businesses. The market for these supporting industries typically grows in size and strength as a result of the activities of the wealth-generating economic drivers.

Examples of economic supporters include retail and construction businesses. Organizations that provide public services and amenities (e.g., Albany Port, Schools, recreation groups, and not-for-profit agencies) are also considered economic supporters, because they provide the infrastructure and services that businesses need in the community. For example without a major port, the significant agricultural output of the regio would not be able to be exported, bringing vital income into the Albany. They also contribute to the quality of life that attracts the skilled workforce needed by all businesses. There is a mutually beneficial relationship between economic drivers and economic supporters.

Economic supporters are sustainable when new wealth is generated by economic drivers; economic drivers rely on economic supporters to circulate wealth within the community by providing goods, services and amenities. As the wealth of drivers and supporters works together, the community vision can be realized, providing Albany with a wide range of social, educational, recreational, cultural and artistic amenities and services. This, in turn, attracts and sustains a skilled workforce, expanding the base of economic drivers ... and the Circle of Prosperity continues. The Circle of Prosperity relies on business, residents and government working together.

For Albany to sustain its Circle of Prosperity, it is critical to invest in people, community services, and facilities that provide a base for long-term, sustainable business growth. The community needs financial resources – a balanced mix of economic drivers and economic supporters – in order to build its vision the City of Albany and other organisations involved in economic development need to understand and respond to concerns that affect businesses, to ensure that it has a strong economic base to support the community's vision.

If the community fails to do that, a downward economic spiral could threaten Albany's quality of life. However, maintaining a balance is an ongoing challenge. Albany has grown as a centre for economic supporters over the past decade, driven by population growth for most of that time rather than by growth in sustainable economic drivers. Historically, Albany has relied heavily on agricultural industries that have been undergoing significant restructuring. There is a move from dependence on the traditional economic drivers that have supported the economy to diversifying its economic base. Tourism; value-adding to primary produce; and attraction of new businesses in the service sector are key economic drivers that require further attention.

6. Why Should Council Be Involved In Economic Development?

Local Government is the tier of government that is closest to the local community and has the best understanding of the needs and aspirations of its residents. It has an implicit charter to serve local communities, which includes nurturing a spirit that will help its community to adjust to economic dislocations and disturbances and to identify and capitalise on opportunities for growth and development as they arise.

By providing leadership in the community, local government is able to assist individuals, firms, industries and communities to identify local opportunities, develop capability and capacity to respond to opportunities, and exploit those opportunities. It is most effective when operating in partnership with other tiers of government and community and business/industry organisations.

Local Government has a key role in facilitating and enabling change at the local level because it:-

- has a common interest in the development of the community;
- is a decision-maker, planner and co-ordinator of local services;
- it spends money on development infrastructure that facilitates business and community activity and sustains environmental quality (eg roads, drains, parks and gardens)
- it provides important community services that support economic activity and promote the development of local identity (eg child care, recreation services, services to our ageing population)
- it is an effective partner in the early stages of project development through its role in development approvals (eg planning, building and health)
- generally has a better knowledge of the needs of the community than other tiers of government;
- is an initiator and catalyst for local effort;
- is a representative for the community to other levels of government;
- is the owner of land and resources;
- has the administrative capacity of existing management systems and staffing, and;
- is often the point of contact for local businesses and the community in relation to day-to-day concerns that affect the immediate environment for business production and quality of life (eg local land use conflicts and their resolution, lobbying other spheres of government for attention to problems outside the Council's responsibility, providing information on changes to regulations, housing controls etc)

In undertaking these activities Council directly influences the way in which the local economy develops. Consequently it is important that Council takes a leadership role and portrays a positive image of Albany both to prospective investors and within the community itself.

7. Key Principles to Guide Decisions About Economic Development

The following seven key principles are important guides for staff and Councillors who make decisions about economic development:

The Circle of Prosperity -- A sustainable economy that generates wealth for residents and businesses is the foundation for achieving the community's vision.

Shared Responsibility for Action – The City of Albany is not responsible for economic development on its own. Economic development requires the participation of numerous partners, with a shared community responsibility for action. Leaders need to support the initiatives of other community organizations that are working to achieve common economic goals.

Clear Priorities -- Leaders need to focus resources to effect positive local change. This document identifies the priority areas Council will target its energies.

Cooperation -- If the authority for change is beyond the control of the City of Albany, Councillors and staff need to work with organisations with common interests and other levels of government (State and Federal) to advocate positive change.

Regional Success Leads to Local Success – Albany is located within a regional economy – what happens in the region affects the City, and vice versa. Local activities should complement, rather than compete with the activities elsewhere in the region. Leaders recognize that success elsewhere, even beyond the region, contributes to local success.

Continuous Improvement – The City of Albany and its project partners will focus on continuous improvement. This means that leaders’ decisions must improve the average quality of businesses, infrastructure, services and amenities available in the community.

Putting Community First -- Leaders need to place the interests of the broader community ahead of the special interests of individuals.

8. Conditions for Success in Economic Development

There are four essential conditions that need to be in place to create a viable and sustainable economy that supports the community’s vision for Albany. Each condition is necessary and of equal importance to the others. Together, they create the conditions that are critical to success in implementing this strategy.

Albany must have business, political, and community leadership that is committed to a healthy economy.

- Albany’s business, political, and community leaders need to understand how their decisions impact the economic well-being of the community. They need to focus resources strategically to ensure that Albany has a prosperous economy and a quality of life that sustains a healthy community.

Albany must have excellent foundations to create business success.

- Albany must build on its strengths. The city has a diverse economic base of small, entrepreneurial businesses. By building a foundation that supports these existing businesses and encourages them to grow, the city creates an environment that attracts new businesses and expands its base of economic drivers.

Albany must have quality infrastructure that makes the most of economic opportunities.

- Albany businesses need skilled workers, infrastructure that supports training, market access, and global communications, as well as amenities that make the city a place where people want to live and work.

Albany must have a positive image that builds on its strengths.

- Albany’s image influences perceptions about the community’s future and impacts business investment decisions. Within the community, we must feel good about where we live and work. Outside of the community, Albany must have a reputation as an attractive and supportive place to live or invest.

9. Partnerships for Prosperity

Business, government and community organisations have important roles in economic development.

The role of **business** is to marshal and mobilise human, financial, physical and natural resources to create marketable goods and services with the principal motive to make profit.

Government (Local, State and Federal) and community organisations can influence business investment and location decisions with taxes, spending, investment, regulations, incentives, services and marketing. The motive of Government is jobs (employment); revenues (increased taxes and reduced social services expenditures), and a healthy community.

The City of Albany recognizes the importance of establishing strategic alliances with organizations having similar objectives. The establishment of creative partnerships with these organizations can accelerate the realization of economic development opportunities.

Relevant public and community organisations in Albany that are also involved in economic development activities include:-

- Albany Port Authority
The APA is a major commodities handler for export of the region's produce. Given Albany's heavy reliance on the agricultural sector the APA is an important stakeholder. The Port is a major enabler of economic development as without this infrastructure regional industries would be unable to export their produce at a competitive cost resulting in a significant reduction in income and employment for the region.
- Great Southern Development Commission
The GSDC is a State Government agency charged with facilitating regional economic and social development. It advises the Government on regional policy, provides research and data services on the Great Southern and administers financial assistance through the Regional Development Scheme.
- Great Southern Area Consultative Committee
The GSACC is a community-based organization created and funded by the Australian Government to facilitate regional economic and social development. It recommends regional projects for funding by the Australian Government through the Department of Transport and Regional Services and provides advisory services to small business through the Small Business Answers Program.
- Albany Chamber of Commerce and Industry
The ACCI is a membership based organization promoting business development opportunities; networking; lobbying governments at all levels and providing a range of services for its members including training, workshops and business directory.
- Albany Business Centre
The ABC is a State Government funded service, which provides business planning advice, training and advisory services to small businesses. It is located and operates a small business incubator owned by the City of Albany.
- Great Southern Regional Marketing Association
The GSRMA is a community-based association established to promote regional food and wine marketing. It is funded by memberships and grants through the Great Southern Development Commission.

- Australia's South West Regional Tourism Organisation
ASW is a membership based regional tourism organization responsible for marketing a broad region from Bunbury to Albany and beyond. It receives funding from Tourism Western Australia
- Tourism Western Australia
A State Government funded agency, which markets Western Australia as a tourism destination and facilitates industry development at the regional level.
- Albany Visitor Centre
A membership based association which provides visitor information services. Its principal source of funding is from Council.
- Progress Associations
There are several Progress Associations that organize local activities for the betterment of their immediate district.
- Great Southern Employment Development Committee Inc
The GSEDC Inc aims to facilitate development of employment opportunities in the Southern region.
- Industry Associations
There are a range of industry associations in Albany including Timber 2020 (plantation timber) Albany Wine Network and a number of regional Growers Associations.
- Aboriginal Corporations
The Southern Aboriginal Corporation and Albany Aboriginal Corporation along with the Department of Indigenous Affairs, GSDC and Department of Industry and Resources assist enterprise and employment development for local Nyoongar people.

The City of Albany has developed an Aboriginal Accord, which identifies a range of issues to improve partnerships with the local Aboriginal community. The City will use the Aboriginal Accord Action Plan to further develop relations with these organisations.
- Community, Employment, Education and Training organizations
There are a range of community and business organizations that provide employment and training services; and business planning consultancy services etc. The education and training sector includes (among others) Great Southern TAFE, The University of Western Australia and the Department of Education and Training.

10. Priority Actions for Council Involvement in Economic Development

Council's Mission for Economic Development

To grow the city for our children and their children by encouraging economic development activities that are clean, green and free enterprise driven within an egalitarian society that provides opportunities for all.

10.1 Tourism Development

It is generally acknowledged that Council should take a leadership and coordination role in the development and growth of the tourism industry. Whilst some would argue that the industry itself should take the lead responsibility, it is recognised that the nature of the industry is diverse and consists of mostly small enterprises that can benefit from leadership and coordination. It is also recognised that tourism has the potential to inject significant income and employment across a range of businesses in Albany and the wider region. Because it directly and indirectly impacts on so many enterprises, tourism will be a priority economic development focus for Council to pursue and is the subject of a specific strategy endorsed by Council in December 2004. The strategic focus areas include:-

Strategic Focus Area 1: Development and Management of Tourist Attractions Summary of Key Actions

1. Continue the management and development of parks and gardens, boardwalks, dual-use paths, walk trails, foreshore and civic precincts.	
Timeframe	On-going.
Resources	Existing Operating Budget.
References	2. Pathways Master Plan. 3. Reserves Master Plan. 4. Streetscape Committee.

2. Continue Management and development of Princess Royal Forts, HMAS Perth Artificial Dive Reef and Emu Point Boat Pens. Establish an integrated business plan for Emu Point Boat Pens and HMAS Perth Artificial Dive Reef.	
Timeframe	On-going.
Resources	<ul style="list-style-type: none"> • Existing Operating Budgets. • Return on investments and tax equivalent payments to be directed to marketing and promotion budget.
References	Business Plans.

3. Continue management of development of Albany Regional Airport.	
Timeframe	On-going.
Resources	<ul style="list-style-type: none"> • Existing Operating Budgets. • Return on investment and tax equivalent payment to be directed to marketing and promotion budget.
References	Albany Airport Business Plan.

4. Further develop and enhance visitor facilities and visitor experiences at the Albany Wind Farm.	
Timeframe	<ul style="list-style-type: none"> • 2004/2005 Public toilets, Shelter and On-site interpretation. • Viewing platform (or alternative) subject to Western Power agreement.
Resources	<ul style="list-style-type: none"> • Public toilets and basic visitor facilities: <ul style="list-style-type: none"> ○ City of Albany, \$90k ○ Tourism WA \$80k ○ Western Power, \$35k
References	Albany Wind Farm Strategic Assessment and Design Concepts Report.

5. Establish the proposed Albany Waterfront Peace Park.	
Timeframe	2005 – design 2005/2006 – construction
Resources	<ul style="list-style-type: none"> • State Government - \$255k • Federal Government - \$25k • City of Albany - \$10k
References	Nil.

6. Assist with the improvement and enhancement of the Amity historical precinct with the objective of providing more sustainable revenue for the Albany Visitor Centre.	
Timeframe	Subject to funding availability.
Resources	<ul style="list-style-type: none"> • City of Albany financial assistance program. • Relevant State and Federal tourism/heritage funding programs.
References	Nil.

Strategic Focus Area 2: Marketing and Promotion
Summary of Key Actions

1. Establish a Tourism Marketing Committee comprising of three Councillors and three Industry Representatives with terms of reference to oversee preparation and implementation of the Tourism Marketing Plan.

Timeframe	Immediate.
Resources	Manager Economic Development to provide executive support.
References	Nil.

2. Engage consultants to prepare a Tourism Marketing Plan that:

- Establishes a distinctive Albany brand.
- Identifies target tourism market segments.
- Identifies the mix of marketing activities required to access identified market segments.
- Establishes a 5-year action plan.
- Establishes measurement tools to gauge industry growth.

Timeframe	Immediate.
Resources	Tourism Strategy Development Implementation Budget.
References	Tourism Marketing Committee.

4. Continue Community Events Funding

Timeframe	2005 and annually thereafter.
Resources	Operational budget.
References	Community Events Policy.

3. Implement Marketing Action Plan

Timeframe	2005 and annually thereafter.
Resources	Operational budget \$120k 2004/2005 financial year plus Industry and Australia's South West contributions. Ongoing
References	Tourism Marketing Plan. Tourism Marketing Committee.

Strategic Focus Area 3: Visitor Servicing
Summary of Key Actions

1. Continue on-going financial support of the Albany Visitors Centre.	
Timeframe	On-going.
Resources	Operational Budget.
References	Proposed service agreement.

2. Undertake an industry wide survey on visitor servicing in the City of Albany.	
Timeframe	Immediate.
Resources	Operational Budget
References	Nil.

3. Establish a five-year service agreement between the City and the Albany Visitors Centre that recognises the roles and responsibilities of both parties and provides funding surety based upon agreed performance criteria.	
Timeframe	2005/2006.
Resources	Operational budget.
References	Nil.

Strategic Focus Area 4: Town Planning and Development Facilitation
Summary of Key Actions

1. Engage consultants to undertake analysis of tourism development land in the City and establish a database of available land and recommend actions required for sites currently constrained by inappropriate zoning or land tenure.	
Timeframe	2005/2006.
Resources	\$50k from 2005/2006 budget.
References	Town Planning Scheme.

2. Undertake an internal review of the Town Planning Scheme (existing and proposed) and associated policies and procedures to ensure the Council has the capacity to accommodate contemporary tourism development proposals that will grow our identified tourism market segments.	
Timeframe	2005.
Resources	Operational budgets.
References	Town Planning Schemes and associated policies

10.2 Investment Attraction

Investment attraction remains an important component of any attempt to enhance the local economic and employment base.

Albany's image influences perceptions about the community's future and impacts business investment decisions. Within the community, we must feel good about where we live and work. Outside of the community, Albany must have a reputation as an attractive and supportive place to live or invest.

Although no financial incentives will be offered to private enterprise planning to establishing in Albany, active encouragement, referrals and facilitation of external assistance and services will be provided including courting, additional marketing and promotion, networking and introductions to local suppliers and services.

<p>Strategic Focus Area 1: Marketing and Promotion Summary of Key Actions</p>
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1. Update Audio visual District Promotional materials (printed/online/display)	
Timeframe	2006 and triennially thereafter.
Resources	Annual operational budget - \$30k increase in 2005/06 budget Financial assistance grants Manager Economic Development Community Liaison Officer
References	2003 Albany Advantage City 'of Albany website (new economic development section updated regularly)
2. Research, Publish and Distribute Economic Data and development profile (printed/online)	
Timeframe	2005 (published annually)
Resources	Operational Budget Manager Economic Development Community Liaison Officer
References	2003 Albany Advantage City 'of Albany website (annual upgrade to a new economic development section) Albany Plus newsletter features
3. Showcase Albany at industry and trade events (including tourism opportunities identified in tourism marketing plan)	
Timeframe	Ongoing
Resources	Operational Budget
References	Tourism marketing plan
4. Civic Receptions for prospective major business start-ups	
Timeframe	Ongoing
Resources	Operating Budgets
References	Civic and Corporate Hospitality Policy

5. Encourage new industry opportunities (eg Antarctica servicing, aviation training, value adding to primary produce; cruise shipping; major events; renewable power projects; government services; education and training; conventions; tertiary food processing; tourism resorts; equine services)	
Timeframe	Ongoing
Resources	Operational Budget
References	Albany Leadership Forum Albany Today Business Breakfasts

Strategic Focus Area 2: Town Planning and Development Facilitation
Summary of Key Actions

1. Undertake an internal review of the Town Planning Scheme (existing and proposed) and associated policies and procedures to ensure the Council has the capacity to provide 'investment-ready land for development	
Timeframe	2005.
Resources	Operational budgets. Executive Director Development Services
References	Town Planning Schemes and associated policies

2. Facilitate expedient and streamlined development approvals processes (within the constraints of relevant legislation) for development proposals, in partnership with relevant State Government agencies	
Timeframe	2005.
Resources	Operational budgets. Executive Director Development Services
References	Town Planning Schemes and associated policies Various State Government agencies

10.3 Economic and Community Infrastructure Development

The physical infrastructure that supports the community is important to business and to the community in general. It affects the ability of businesses to operate within the global economy and to move their products and services to their markets. The provision of high quality community infrastructure also impacts on people's decisions to locate to a regional area.

Businesses that are economic drivers (such as those in the agricultural industries) sell to markets outside of the local area; these businesses rely heavily on effective communication and road, air and sea transportation links.

Council will also maintain a sharper focus on the emerging Sea Change phenomenon that is gripping coastal Australia. This phenomenon includes

- rapid socio-demographic change in selected locations including:-
 - population growth that is large both in relative and in absolute terms;
 - Changing household structure, including a rapid increase in the proportion of small (couples and singles) households;
 - an increase in the proportion of older age cohorts.
- Employment trends including an ageing workforce, remote and mobile workers and flexible work hours supporting living for long periods in two or three dwellings
- Asset and wealth trends including:-
 - Purchase of holiday homes/investment dwellings
 - Retirees 'cashing out' of existing dwellings to top up retirement revenues
- Growth in tourism activity

(Syme Marmion and Co, 2004)

Council will lead and advocate for new infrastructure/services that require assistance from the State and Australian Governments and lead forward planning in anticipation of a large Sea Change movement

Strategic Focus Area 1: Supporting Infrastructure
Summary of Key Actions

1. Lead the Albany Waterfront Project in partnership with Landcorp, Great Southern Development Commission and Department of Planning and Infrastructure.

Timeframe	Construction Commencement: 2006 Project Completion: 2008
Resources	State/Federal Funding – Total package committed \$13 million. Private sector finance
References	<ul style="list-style-type: none"> • Albany Waterfront Management Committee. • Albany Waterfront Council Community Reference Group • Albany Waterfront Design Concept.

2. Establish and operate the proposed Albany Entertainment and Convention Centre.

Timeframe	Construction 2006/2008
Resources	<ul style="list-style-type: none"> • Capital subject to funding approvals. <ul style="list-style-type: none"> ○ State \$14.9 million (committed) ○ Federal \$1.3 million. ○ City of Albany \$1.2 million.
References	Albany Entertainment and Convention Centre Steering Committee.

3. Initiate and complete redevelopment of the Albany Leisure and Aquatic Centre

Timeframe	2006-2007	
Resources	<ul style="list-style-type: none"> Department of Sport and Recreation (committed) Lottery West (committed) State Government additional contribution (committed) City of Albany funding (requires final council signoff) Regional Partnerships (pending) Community Fundraising Total 	<ul style="list-style-type: none"> \$1,500,000 \$ 328,000 \$ 500,000 \$4,200,000 \$ 500,000 \$ 944,700 \$7,972,700

References	ALAC Redevelopment Plan
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4. Advocate State Government support for the establishment of a Gas Pipeline to Albany	
Timeframe	2005-2008
Resources	State Government CEO, Manager Economic Development
References	GSDC 2004 Priority Projects

5. Advocate State Government funding for Ring Road to facilitate woodchip transport task to Port	
Timeframe	2005-
Resources	State Government CEO, Manger Economic Development
References	GSDC 2004 Priority Projects

Strategic Focus Area 2: Planning for 'Sea Change'

Summary of Key Actions

1. Establish a Sea Change Taskforce as a Committee of Council to facilitate early strategic planning processes for the anticipated population growth emerging from the 'Sea Change' phenomenon	
Timeframe	2005 – ongoing
Resources	Operational Budget CEO, Manager Economic Development
References	(President/Chairs and CEOs (or delegate) of ACCI, GSDC, GSACC) (Others as agreed by Council) Terms of reference to investigate new infrastructure requirements; strategic land availability; research and scenario building)

Strategic Focus Area 3: Building a Learning City

Summary of Key Actions

1. Prepare a strategy to identify actions to further position Albany as a 'Learning City'	
Timeframe	2005-2010
Resources	Operating budget
References	Great Southern Area Consultative Committee Great Southern Development Commission University of Western Australia Great Southern TAFE Department of Education and Training Great Southern Employment Development Committee

10.4 Community Economic and Enterprise Development

Albany has a diverse economic base of small, entrepreneurial businesses and is strengthening its position as the major retail and administrative hub of the Great Southern. Retail trade is by far the largest employer in the City of Albany with 2110 people employed in the sector at the 2001 census. Council will support community economic and enterprise development initiatives such as business awards and business development workshops. Council will continue to lease the Albany Commercial Centre to the Albany Business Centre at peppercorn rates to assist the establishment of early business start-ups.

Strategic Focus Area 1: Community-based economic development
Summary of Key Actions

1. Financially assist and support community based economic development initiatives, which encourage economic growth.	
Timeframe	Community Economic Development initiatives supported financially through a bi annual program (May and November)
Resources	Community Financial Assistance Program Manager Economic Development Community Development Officer
References	Community Financial Assistance Policy and Guidelines
2. Financially assist and support community based events and attract major new events.	
Timeframe	Community Events - Annual Program (May)
Resources	Community Events Financial Assistance Program Manager Economic Development
References	Community Events Financial Assistance Policy and Guidelines
3. Support small town economic renewal initiatives in rural areas (eg Wellstead Resource Centre, Youngs RTC)	
Timeframe	Ongoing
Resources	Community Financial Assistance Program Progress Associations Grant Programs Manager Economic Development
References	Community Financial Assistance Policy

4. City to City Friendship Agreements and Affiliations	
Timeframe	Ongoing
Resources	Operational Budget Mayoral Liaison Officer
References	Friendship Agreements Tomioka (Japan), Galipolli (Turkey) Synergetic Agreement, Nichinan (Japan) (Proposals for new affiliations must strongly demonstrate a unique economic, cultural or educational exchange)

Strategic Focus Area 2: Promote Buy Local
Summary of Key Actions

1. Review the City of Albany Regional Price Preference Policy and new buy local initiatives to reduce 'economic leakage'	
Timeframe	2005 (annually)
Resources	Manager Economic Development
References	City of Albany Buy Local Policy (Regional Price Preference)

2. Work with the Albany Chamber of Commerce and Industry to promote 'Buy Local' campaigns	
Timeframe	2005 – 2010
Resources	Operating Budget Manager Economic Development
References	Nil

10.5 Facilitating Dialogue and Partnerships between Stakeholders

A healthy community depends on clear and consistent leadership that focuses resources strategically to achieve the community vision. Albany's business and political leaders need to understand the importance of the link between a prosperous economy and quality of life in building a healthy community. By working together, Albany's leaders can ensure that Albany has a balanced and diverse economic base that supports community priorities. Albany recognises the importance of fostering strong relationships with the traditional land-owners and has developed an Aboriginal Accord to guide future community and economic development activities relating to Albany's indigenous community.

The following processes are supported by Council to support alliances and to continually engage with stakeholders.

1. Major Project Working Groups (Major community and economic infrastructure projects that are led by the City will involve working/steering groups comprising of stakeholder groups and community representatives. These groups will be formed as Committees of Council where appropriate)	
Timeframe	Ongoing
Resources	Operating Budgets Manager Economic Development
References	Local Government Act 1993

<p>2. Stakeholder and Community Liaison (City staff will maintain close liaison with other economic development stakeholder organisations to ensure economic development opportunities are proactively pursued and maximized in consultation with policy direction from Council). (Regular communication with the public will be maintained through City publications, press releases and information bulletins)</p>	
Timeframe	Ongoing
Resources	Manager Economic Development Community Liaison Officer
References	Albany Plus, media releases, website

<p>3. Albany Leadership Forum Council will continue to support and participate in the Albany Leadership Forum being lead by the Albany Chamber of Commerce and Industry. This forum consists of the Federal Member for O'Connor, State Member for Albany and Stirling, Chair Great Southern Development Commission, President Albany Chamber of Commerce and Industry; Mayor City of Albany; and Chair Great Southern Area Consultative Committee. The forum provides an opportunity for political leaders to discuss opportunities and challenges for Albany's development and is a think-tank for new initiatives to be investigated.</p>	
Timeframe	Quarterly (per ACCI)
Resources	Operating budgets
References	As above

<p>4. Albany Today – Business Breakfasts Two weeks prior to each ACCI Leadership Forum, the City of Albany will facilitate an 'Albany Today Business Breakfast'. These will be stakeholder forums to provide an opportunity for relevant organisations to update leaders and key stakeholders on the status of major issues and projects in Albany and will include occasional guest speakers from leading private sector operators.</p>	
Timeframe	Quarterly (in tandem with Leadership Forum)
Resources	Operating budget
References	ACCI Leadership Forum

ALBANY VISITOR CENTRE and TRAVEL CENTRE



Old Railway Station
Proudlove Parade
Albany 6330
Western Australia
Postal Address:
P.O. Box 5764
Albany W.A. 6332
Licence No. 9TA197
ABN: 83 654 939 306

Andrew Hammond
Chief Executive Officer
City of Albany
York St
Albany WA

31 March 2005

Dear Andrew

At a meeting of the Board of Management of the Albany Visitor Centre held on Wednesday 30 March 2005, it was resolved to submit to the Albany City Council for financial assistance. At the end of February the AVC is facing a forecast budget deficit of \$21,000 by the end of June

The Manager, Malcolm Mallaby, has resigned effective from 29 March 2005. The Board has assumed management of the Centre and I am representing the Board in the manager's position.

The submission to the Council is:

- that the City of Albany employ an interim manager of the Albany Visitor Centre until 30 June 2005.
- that a Committee is formed to investigate the on-going financial shortfalls of the Albany Visitor Centre and to investigate the future direction of the Centre.
- that this Committee should consist of yourself and 3 City of Albany Councillors, myself and 3 members of the Albany Visitor Centre Board.
- that the Committee be responsible for the appointment of a new manager to take up duties on 01 July 2005 or before.

As I am already performing the role of Albany Visitor Centre Manager, I am prepared to continue in that role until 30 June 2005.

If the City of Albany agrees to pay an interim manager, the forecast budget deficit would be reduced to about \$11000. It is possible that this amount could be offset

by current assets, although I am not certain of this. However I will be endeavoring to reduce the forecast budget deficit even further by halting all unnecessary outgoings

I hope you are able to bring this submission before the full Council meeting on Tuesday 19 April 2005.

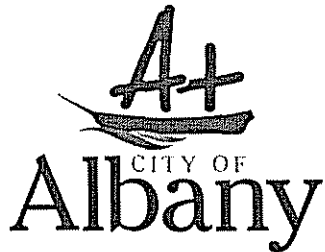
I will be able to present literature to substantiate the fact that, in general, in the current recognized structure, Visitor Centres are unable to be self-funding but that they generally perform better when there are shared overheads and administration costs.

I am available to discuss this matter with you at your convenience.

Yours truly,



Judy Little
Acting Manager



ALBANY TOURISM MARKETING ADVISORY COMMITTEE

MINUTES

Held at City of Albany York Street Office
12.00 noon – 1.30pm - Wednesday 23 March 2005

Distribution

Members

Mr Ian Brayshaw. – Media and PR Consultant
Cr John Jamieson. – Councillor, City of Albany
Cr Paul Lionetti - Councillor, City of Albany
Ms Johanna Ramsay - Skywest A/Chief Executive Officer
Cr Denis Wellington - Councillor, City of Albany
Mr Warrick Welsh - Mt Romance General Manager

Executive Officer

Mr Jon Berry Manager, Economic Development, City of Albany

Invited Observers

Mr Andrew Hammond Chief Executive Officer

1. OPEN

In the absence of an elected Chair and Deputy, the Executive Officer opened the meeting providing an overview of the City of Albany tourism strategy adopted by Council at its 15 March 2005 meeting. The key strategic focus areas Council will commit resources to over the next five years are:-

1. Development and Management of Tourist Attractions and Facilities

Council will focus its efforts and resources upon the delivery of core services and the management of its existing tourist attractions, the Princess Royal Forts and the Albany Artificial Dive Reef. The completion of the Albany Waterfront; the proposed Albany Entertainment and Convention Centre and further development of facilities at the Albany Windfarm are priority projects.

2. Visitor Servicing

Council will continue to provide support funding to the Albany Visitors Centre and seek to establish a five-year service based agreement in partnership with the Centre after consultation with all elements of the tourism industry.

3. *Town Planning and Development Facilitation*

Council will identify and establish an appropriately zoned pool of tourism development land, and a flexible approach to tourism proposals throughout the City, notwithstanding that any new development should not destroy or threaten Albany's unique natural and cultural heritage.

4. *Marketing and Promotion*

Council will lead the development of a Tourism Marketing Plan that produces a distinctive Albany brand, identifies market segments, and establishes a mix of marketing and promotional activities that will best access our identified markets. Council will then coordinate the implementation of the plan in partnership with industry stakeholders and in a manner complementary to the development of tourism in the Great Southern Region.

2. **APOLOGIES**

Nil

3. **DRAFT OPERATIONAL GUIDELINES**

The Executive Officer indicated that the focus of the activities of this Committee will be on Strategic Focus Area 4 – Marketing and Promotion. The terms of reference being to facilitate the preparation of a tourism marketing plan that:-

- Establishes a distinctive Albany brand
- Identifies target tourism market segments
- Identifies the mix of marketing activities required to access identified market segments
- Establishes a five-year action plan
- Establishes measurement tools to gauge industry growth

4. **APPOINTMENT OF CHAIRPERSON AND DEPUTY CHAIRPERSON**

The Executive Officer called for nominations for the position of Chairperson.

Moved: Ian Brayshaw
Seconded:- Cr Jamieson

THAT Cr Denis Wellington be appointed as Chairperson

Carried

The Executive Officer called for nominations for the position of Deputy Chairperson

Moved: Ian Brayshaw
Seconded:- Cr Wellington

THAT Cr John Jamieson be appointed as Deputy Chairperson

Carried

Cr Wellington took the Chair requesting each member to outline their preliminary views on issues and opportunities for the development of tourism.

Warrick Welsh

- Albany needs to build a strong point of difference from South West
- Albany is the brand – it is a destination, it can be found on a map and people understand generally where it is
- It is currently a good family destination which can be strengthened focusing on attributes such as safe beaches, lower cost accommodation, lots of activities in the region

Johanna Ramsay

- Opportunities to ride on the coat tails of Margaret River as the gateway to Australia South West
- Promotion of local produce and wines is important
- Excellent diversity of natural attractions eg. Gap (once connected to Antarctica!); great shopping; base to explore the southwest
- Need to build fly/drive options

Ian Brayshaw

- Need to push the brand name Albany.
- Great family destination
- History and heritage are important elements in branding

John Jamieson

- Family friendly destination
- Promote as Albany, Australia for international markets
- Must be differentiated from other locations
- Must be unique

Paul Lionetti

- Need to foster local events
- Council needs to be business friendly and support event organisers by reducing regulations
- Must ensure we have quality service and activities for tourists
- Suggests the appointment of a tourism officer rather employing consultants

Denis Wellington

- Anzac heritage is a unique point of difference we must build
- Albany is a relatively cheap destination families enjoy
- Need to build longer stays
- Many people have not visited for a long time – need to re-discover Albany

- Need a strategic marketing plan

Members discussed the process that Broome and the Kimberley undertook to promote tourism. Johanna Ramsay offered to sponsor Ron Johnston to fly to Albany to talk to the Committee about the Kimberley strategies. It was noted three of the Committee members were involved in Kimberley tourism planning in the 90's.

5. DEVELOPMENT OF TOURISM BRAND AND MARKETING STRATEGY

Members discussed an appropriate strategy to commence preparation of the proposed marketing plan. The merits of employing a consultant to prepare the plan were weighed up against the employment of a dedicated officer to work with the Manager Economic Development and this Committee. Funds earmarked from the 04/05 budget for tourism strategy implementation could be initially used to immediately resource this position.

It was agreed that consulting resources would be needed for specific professional requirements such as brand development and these would be commissioned as necessary. It was also noted the City of Albany was discussing the use of student resources with the Chair of Murdoch University's Tourism Program.

*Moved: Cr John Jamieson
Seconded Warrick Welsh*

**THAT
Council establish a new position of tourism development officer reporting to Manager Economic Development to work with the Albany Tourism Marketing Advisory Committee on the preparation and implementation of a tourism marketing plan.**

Carried

6. OTHER BUSINESS

Johanna Ramsay reported Skywest passenger numbers had returned to their levels prior to the Ansett Collapse. Perceived high taxes for Albany airport were also raised as an issue of concern for Skywest. Andrew Hammond reported that the City had a tax regime that considered both passenger head tax and a landing fee, the net result being a mid-range charging regime that shared commercial risk between airport users and the airport owner (City of Albany). Albany's taxes were about mid way between Greenough and Esperance and certainly not the highest. A spreadsheet showing this analysis would be circulated to members.

7. NEXT MEETING

To be held on Wednesday 20 April 2005 at Mercer Road Chambers (to be confirmed)

8. CLOSE

The Chairman closed the meeting at 1.30pm and thanked members for their attendance and contributions

General Report Items

DEVELOPMENT SERVICES SECTION

CITY OF ALBANY

REPORT

To : Her Worship the Mayor and Councillors
From : Administration Officer - Development
Subject : Building Activity – March 2005
Date : 4 April 2005

1. In March 2005, one hundred and two (102) building licences were issued for building activity worth \$8 166 744, two (2) demolition licences and one (1) sign licence. It should be noted that these figures included a licence for a 20 bed aged care hostel in Bethel Way totaling \$2 178 000.
2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the licences issued for March 2005, the 9th month of activity in the City of Albany for the financial year 2004/05.



Olia Hewer
Administration Officer – Development

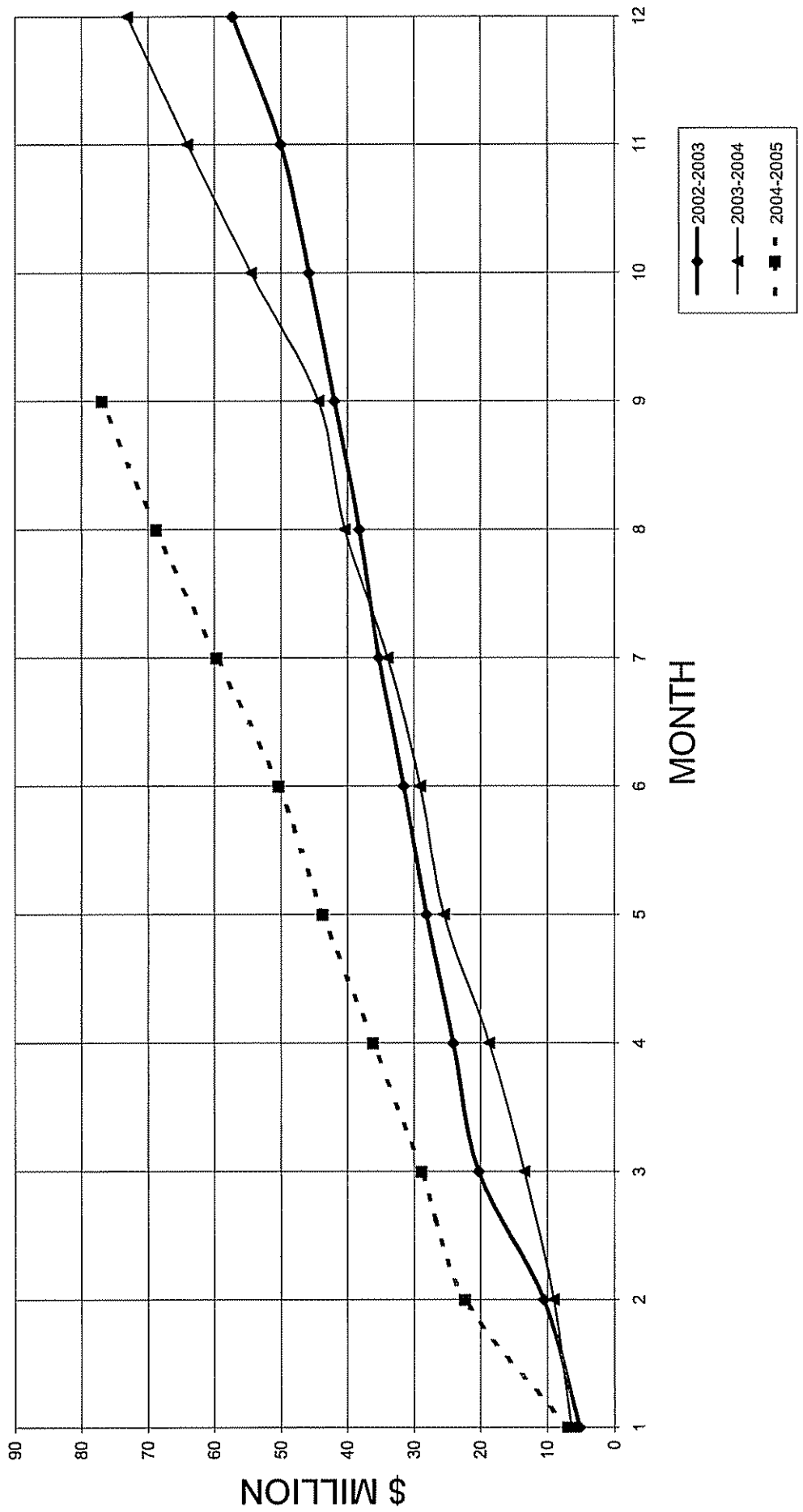
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CITY OF ALBANY

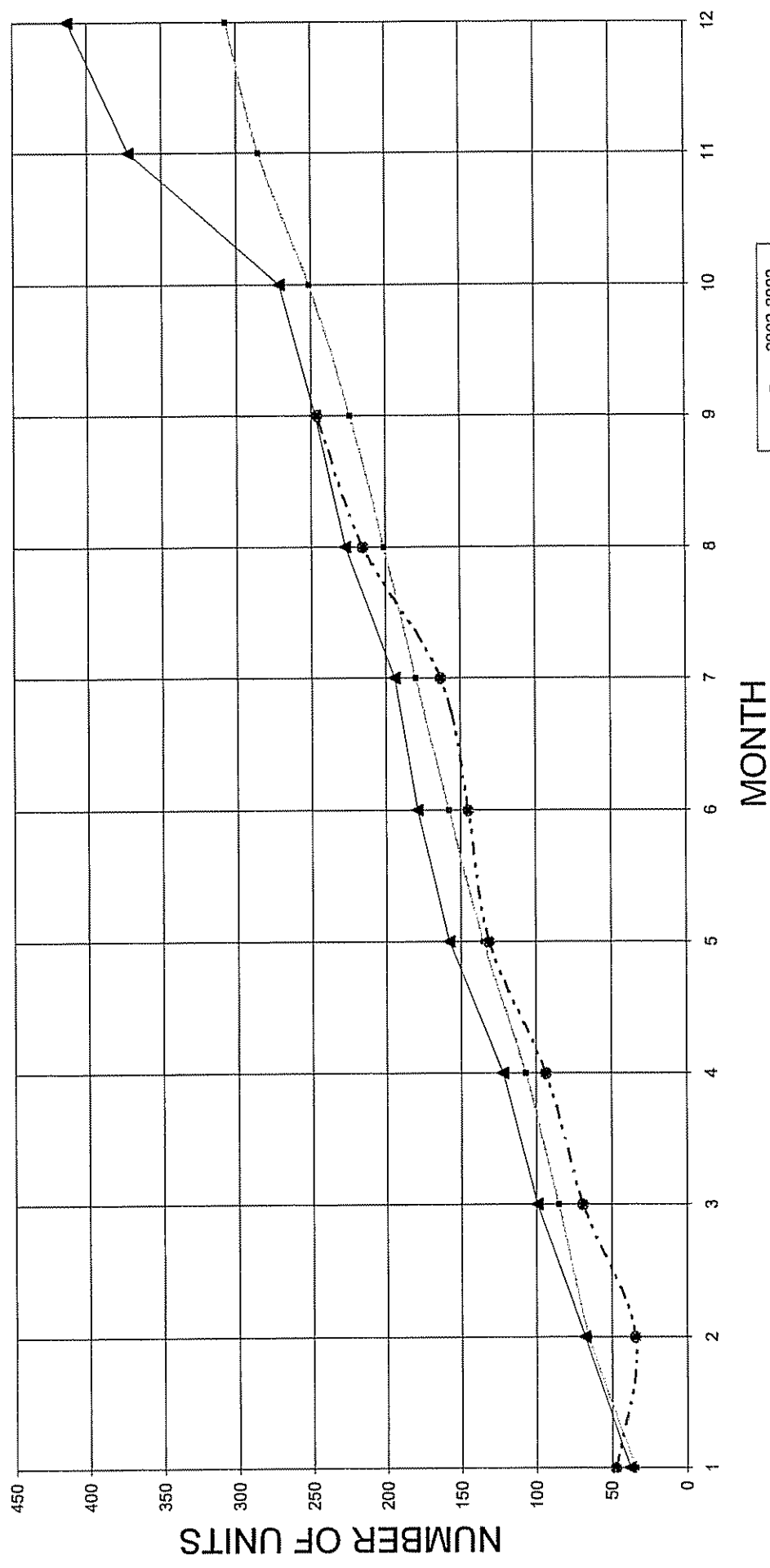
BUILDING CONSTRUCTION STATISTICS FOR 2004-2005

2004	SINGLE DWELLING		GROUP DWELLING		No	DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	32	4,116,156	5	1,642,352	37	24	175,236	42	437,162	1	40,000	0	0	3	67,817	4	415,200	6,893,923
AUGUST	19	3,048,211	2	1,500,000	21	25	421,403	33	754,087	0		2	9,532,250	2	54,800	5	78,300	15,389,051
SEPTEMBER	18	2,808,347	0	0	18	20	173,878	25	277,454	0	0	5	2,994,000	1	10,000	8	237,200	6,500,879
OCTOBER	24	4,548,180	0	0	24	27	242,052	35	223,011	0	0	2	900,000	6	1,076,196	13	321,584	7,311,023
NOVEMBER	38	5,412,563	0	0	38	32	316,712	45	1,195,797	0	0	3	331,200	3	146,550	4	141,500	7,544,322
DECEMBER	14	1,839,919	0	0	14	17	147,112	20	230,723	0	0	2	3,949,490	3	63,475	6	387,000	6,617,719
2005																		
JANUARY	15	2,515,969	3	270,130	18	22	166,600	25	169,345	0	0	8	5,487,894	5	749,500	1	1,500	9,360,938
FEBRUARY	24	3,196,490	28	2,970,000	52	21	208,289	30	387,288	0	0	1	484,000	6	1,426,485	3	430,000	9,102,552
MARCH	28	4,561,919	3	229,000	31	29	263,095	33	607,790	0	0	2	138,000	3	2,273,000	7	93,940	8,166,744
APRIL																		
MAY																		
JUNE																		
TOTALS TO DATE	212	32,047,754	41	6,611,482	253	217	2,114,377	288	4,282,657	0	40,000	25	23,816,834	32	5,867,823	51	2,106,224	76,887,151

BUILDING ACTIVITY
\$M Value



DWELLING UNITS



BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for March 2005

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
250255	WATERS M & J NOMINEES PTY LTD	SOUTHERN OFFICE SERVICES PTY LTD	RETAINING WALL AND EARTHWORKS	43-47	Location ATL S46 Location 1196 Lot	DUKE STREET	ALBANY
241252	AIKEN PTY LTD	<i>not shown at their request</i>	ADDITIONS TO SHOP	4 61	Location 284 Lot	BAYONET HEAD ROAD	BAYONET HEAD
250168	METROOF ALBANY KOSTERS STEEL	<i>not shown at their request</i>	PATIO	13 47	Location 284 Lot	COMPASS BOULEVARD	BAYONET HEAD
250183	CONSTRUCTIONS PTY LTD	<i>not shown at their request</i>	PATIO	68 27	Location 359 Lot	ALISON PARADE	BAYONET HEAD
241241	OUTDOOR WORLD TURNER MICHAEL	<i>not shown at their request</i>	PATIO	14 60	Location 284 Lot	ALBATROSS DRIVE	BAYONET HEAD
250219	LAURENCE	<i>not shown at their request</i>	RETAINING WALL	12 59	Location 284 Lot	ALBATROSS DRIVE	BAYONET HEAD
250211	METROOF ALBANY	<i>not shown at their request</i>	PATIO	2 43	Location 284 Lot	ALBATROSS DRIVE	BAYONET HEAD
241145	CEKEREVAC RADOJKO FORMATION HOMES	<i>not shown at their request</i>	ENSUITE ADDITIONS TO ACCOMMODATION	Location 359	Location 359	ALISON PARADE	BAYONET HEAD
250165	P/L [ATF The P & JE Smi	<i>not shown at their request</i>	DWELLING	3 448	Location 3040 Lot	WATERS ROAD	BAYONET HEAD
250259	CHESTERS CONSTRUCTIONS	<i>not shown at their request</i>	SHED	52 162	Location 282 Lot	MEANANGER CRESCENT	BAYONET HEAD
250263	LITTLE R.P. & C.M.	<i>not shown at their request</i>	DWELLING ALTERATION AND ADDITIONS	6 213	Location 1196 Lot	LOUND STREET	BAYONET HEAD
250280	OUTDOOR WORLD	<i>not shown at their request</i>	GARAGE	3 26	Location 284 Lot	ALBATROSS DRIVE	BAYONET HEAD
250222	SIGNFONT	AMBRIDGE NOMINEES PTY LTD	PYLON SIGN X1 FACIA SIGN X 1	100-102 Lot 3	Location SL129	LOCKYER AVENUE	CENTENNIAL PARK
250171	WALSON (WA) P/L [ATF Paul Nathan Lawson	SK & S CARTER	RETAINING WALL	7-13 21 Lot 36	Location SL20 & Location SL20 & 7-13 21 Lot 36	BARKER ROAD	CENTENNIAL PARK

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
250085		WA & KP MEAD	STEEL TOWER DEMOLITION WHOLE DWELLING AND 2 X SHEDS	58A Lot 103	Location AT816 58A Lot 103	SANFORD ROAD	CENTENNIAL PARK
250224	BRIAN J BURNS YOUNG P.G. HOMES PTY LTD [ATF Young Fam	GG & G CASTLEHOW Owners Name & Address not shown at their request	DWELLING ALTERATION AND ADDITIONS	62-64 Lot 15	Location AT816 62-64 Lot 15	SANFORD ROAD	CENTENNIAL PARK
250293		Owners Name & Address not shown at their request		6 Lot 649	Location 6 Lot 649	RUTHERHILL ROAD	ELLEKER
250195	GEOFF PULS KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address not shown at their request	CARPORT	28 206	Location GLEDHOW Lot 28 206	SYDNEY STREET	GLEDHOW
250058		G K & S G TAYLOR	CARPORT ONTO SHED	46 113	Location GLEDHOW Lot 46 113	LITTLE OXFORD STREET	GLEDHOW
250207	OWNER BUILDER	EW & V CUBITT Owners Name & Address not shown at their request	GARAGE AND CARPORT ANNEXE FOR PARK HOME	237 10 Bay 22 of Location 21 Lot 247 31	Location 288 Lot 237 10	SOUTH COAST HIGHWAY	GLEDHOW
250173	OWNER BUILDER TURPS STEEL	Owners Name & Address not shown at their request		247 31	Location 2514 Lot 247 31	NANARUP ROAD	KALGAN
250100	FABRICATIONS CHESTERS	LOMEN PTY LTD Owners Name & Address not shown at their request	SHED WITH PATIO	1308 1	Location 2514 Lot 1308 1	DEMPSTER ROAD	KALGAN
250231	CONSTRUCTIONS	Owners Name & Address not shown at their request	SHED FOR FARM	76 Location 5 Lot 76	Location 5 Lot 76	MT BOYLE ROAD	KALGAN
250210	METROOF ALBANY	Owners Name & Address not shown at their request	GARAGE	1527 111	Location 1461 Lot 1527 111	MILLBROOK ROAD	KING RIVER
250229	OUTDOOR WORLD	Owners Name & Address not shown at their request	GARAGE - KING RIVE PONY CLUB	Lot 0	Location RES1189 Lot 0	CHESTER PASS ROAD	KING RIVER
250189	OWNER BUILDER	DR & HM HICKLING	GARAGE	220 1	Location 995 Lot 220 1	MERCER ROAD	LANGE
250084	MJ ADAMS	MJ & M A ADAMS	GARAGE AND PATIO	12 39	Location 24 Lot 12 39	GOSS STREET	LITTLE GROVE
250176	SCOTT PARK HOMES PTY LTD	TS & D BURSTON	DWELLING	189 88	Location 24 Lot 189 88	BAY VIEW DRIVE	LITTLE GROVE
250287	DEKKER J & TW PTY LTD [ATF J & TW F/Ts]	RH & MS SPYKER	PATIO	22 127	Location 103 Lot 22 127	GEORGE STREET	LITTLE GROVE

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
250152	JAXON CONSTRUCTIONS PTY LTD	BG & KE WOOD	DWELLING	36 105	Location 226 Lot 36 105	ADMIRAL STREET	LOCKYER
250209	JAXON CONSTRUCTIONS PTY LTD	EIGHT ARMS PTY LTD	DWELLING	18 117	Location 226 Lot 18 117	BANKS STREET	LOCKYER
250282	CHESTERS CONSTRUCTIONS KOSTERS STEEL	<i>Owners Name & Address not shown at their request</i>	PATIO	16 39	Location 247 Lot 16 39	MCKEOWN AVENUE	LOCKYER
250182	CONSTRUCTIONS PTY LTD	C A RICHARDSON	PATIO	35 515	Location 28 Lot 35 515	NAMBUCCA RISE	LOWER KING
250215	CONSTRUCTIONS PTY LTD	CJ PARRY	CARPORT	99	Location 7 Lot 35	ELIZABETH STREET	LOWER KING
241245	MELIADOR (WA) PTY LTD	K R CUSACK	DWELLING	49 302	Location 520 Lot 49 302	BAKER ST NORTH	LOWER KING
250217	KOSTERS STEEL CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	SHED	34	Location 520 Lot 34	KING RIVER DRIVE	LOWER KING
250150	IRONMONGER BUILDING COMPANY TURPS STEEL	<i>Owners Name & Address not shown at their request</i>	DWELLING	8 303	Location 7 Lot 8 303	BAKER ST SOUTH	LOWER KING
250266	FABRICATIONS	RH & MC HANNINGTON SE HAESE & MW	PATIO	8	Location 7 Lot 56	ANDREW WAY	LOWER KING
250284	OUTDOOR WORLD	HICKLING	GARAGE	11 302	Location 520 Lot 11 302	BRYANT COURT	LOWER KING
250291	METROOF ALBANY	<i>Owners Name & Address not shown at their request</i>	GARAGE	23 512	Location 28 Lot 23 512	NAMBUCCA RISE	LOWER KING
250247	HOLLAND D A & A M ESKETT RAYMOND	<i>Owners Name & Address not shown at their request</i>	DWELLING ADDITIONS	31 21	Location 50 Lot 31 21	SHELL BAY ROAD	LOWER KING
250262	HARRY	<i>Owners Name & Address not shown at their request</i>	SHED	19 1	Location 986 Lot 19 1	PATTERSON ROAD	LOWLANDS
250126	OWNER BUILDER	<i>Owners Name & Address not shown at their request</i>	GARAGE	13 34	Location MANYPEAKS Lot 13 34	GREEN STREET	MANYPEAKS
250196	OUTDOOR WORLD KOSTERS STEEL	<i>Owners Name & Address not shown at their request</i>	PATIO	4 134	Location 492 Lot 4 134	LUNAR RISE	MCKAIL
250199	CONSTRUCTIONS PTY LTD	<i>Owners Name & Address not shown at their request</i>	UNAPPROVED STRUCTURE PATIO	36 33	Location 381 Lot 36 33	SHERWOOD DRIVE	MCKAIL

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
250155	WA COUNTRY BUILDERS PTY LTD KOSTERS STEEL	D & L G SLADE	FLAG POLE AND SIGN	36 648	Location 80 Lot	LAKESIDE DRIVE	MCKAIL
250181	CONSTRUCTIONS PTY LTD	RK & CM PYE	PATIO	17 92	Location 377 Lot	FEDERAL STREET	MCKAIL
250200	OWNER BUILDER	JC & GJ WOODS	SHED	59 27	Location 5490 Lot	BEAUDON ROAD	MCKAIL
250201	OWNER BUILDER	<i>not shown at their request</i>	SHED	10 645	Location 80 Lot	CRISPE WAY	MCKAIL
250128	GOLDING GARY RAYMOND	<i>Owners Name & Address not shown at their request</i>	DWELLING AND PATIO	8 644	Location 80 Lot	CRISPE WAY	MCKAIL
250212	WA COUNTRY BUILDERS PTY LTD	RA & T OOSTDAM	DWELLING	New Lot 79	Location 492 Lot	LANCASTER ROAD	MCKAIL
250220	GA REMAJ	G A & L F REMAJ	DWELLING	59 105	Location 381 Lot	LANCASTER ROAD	MCKAIL
250226	OWNER BUILDER	RW & JJ JACKSON <i>Owners Name & Address not shown at their request</i>	SHED ADDITION	13 112	Location 488 Lot	PARMELIA WAY	MCKAIL
250065	OUTDOOR WORLD	<i>Owners Name & Address not shown at their request</i>	PATIO	6 540	Location 80 Lot	BRADY CORNER	MCKAIL
250170	WA THART TURPS STEEL	<i>Owners Name & Address not shown at their request</i>	DWELLING	4 626	Location 80 Lot	KITCHER PARADE	MCKAIL
250264	FABRICATIONS	<i>Owners Name & Address not shown at their request</i>	SHED	40 58	Location 386 Lot	LANCASTER ROAD	MCKAIL
250270	OWNER BUILDER	<i>Owners Name & Address not shown at their request</i>	SHED	617 150	Location 390 Lot	ALBANY HIGHWAY	MCKAIL
250213	PG COLBACK	P & L COLBACK	DWELLING GARAGE AND PATIO	144 141	Location 488 Lot	RADIATA DRIVE	MCKAIL
250190	RA POMERY & CO	RD DREWE & A BAKER <i>Owners Name & Address not shown at their request</i>	DEMOLITION OF DWELLING NEW DWELLING AND 2 X CHALET'S ATTACHED	31 Lot 162 724 2	Location SA 14 Location 716 Lot	GARDEN STREET HAZZARD ROAD	MIDDLETON MILLBROOK
241247	AAJ DE GROOT KOSTERS STEEL	<i>Owners Name & Address not shown at their request</i>					
250214	CONSTRUCTIONS PTY LTD	HJ VAN DER WAL	CARPORT	43 36	Location 240 Lot	COOGEE STREET	MILPARA

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street/Address	Suburb
250203	EM SPENCE	GO & EM SPENCE	DWELLING	38 24	Location 240 Lot	RUFUS STREET	MILPARA
250243	WALSON (WA) P/L [ATF Paul Nathan Lawson	Owners Name & Address not shown at their request	MACHINERY COVERED AREA	29-33 11	Location 379 Lot	ANTHONY ROAD	MILPARA
250109	HOLLAND D.A & A.M D & K LANDSCAPE	Owners Name & Address not shown at their request	DWELLING	32 27	Location SB08 Lot	WAKEFIELD CRESCENT	MIRA MAR
250260	CONSTRUCTION	Owners Name & Address not shown at their request	RETAINING WALL	37 Lot 150	Location ASL 377	DREW STREET	MIRA MAR
250253	NEW HORIZON HOMES (WA) PTY LTD	Owners Name & Address not shown at their request	DWELLING AND SHED	179B 2	Location SA21 Lot	HARE STREET	MT CLARENCE
250113	LEIMAC BUILDING PTY LTD	MO & VG GANGELL Owners Name & Address not shown at their request	DWELLING	2	Location 4799 Lot	MT RICHARD ROAD	NANARUP
250175	OWNER BUILDER	Owners Name & Address not shown at their request	RELOCATED SHED	544 1	Location 5859 Lot	YUNGUP ROAD	NAPIER
250254	SCOTT PARK HOMES PTY LTD	Owners Name & Address not shown at their request	DWELLING	2855	Location 5101	CHESTER PASS ROAD	NAPIER
250204	KOSTERS STEEL CONSTRUCTIONS PTY LTD	Owners Name & Address not shown at their request	SHED	8 93	Location 222 Lot	GRANADA CRESCENT	ORANA
250205	LITTLE GRAHAM GEORGE	TD & SR SCOTT CL JAMES-WALLACE & G	PATIO	65 168	Location 222 Lot	LE GRANDE AVENUE	ORANA
250228	OWNER BUILDER	D MINITER	GARAGE	12 Lot 95	Location PT270	GRANADA CRESCENT	ORANA
250133	RWG CONGDON	RWG & DE CONGDON	INDOOR POOL BUILDING	68-70 379 Lot 13	Location AT378 &	BRUNSWICK ROAD	PORT ALBANY
241128	HOLLAND D.A & A.M	CROWN LAND	PUBLIC AMENITIES WIND FARM	Location 7736 Lot RESERVE 137		SAND PATCH ROAD	ROBINSON
250069	WA COUNTRY BUILDERS PTY LTD	N & T L SLEEMAN	DWELLING	105 135	Location 33 Lot	FRENCHMAN BAY ROAD	ROBINSON
250119	DEKKER J & TW PTY LTD [ATF J & TW F/T/s]	Owners Name & Address not shown at their request	DWELLING	558	Location 6488	DRAWBIN ROAD	SOUTH STIRLING

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
250184	OWNER BUILDER KOSTERS STEEL	ES SAFFREY	CARPORT	5 122	Location PL42 Lot	HUGEL PLACE	SPENCER PARK
250180	CONSTRUCTIONS PTY LTD	Owners Name & Address <i>not shown at their request</i>	PATIO	1 122	Location PL42 Lot	NESBITT ROAD	SPENCER PARK
250118	JOHN WRIGHT	Owners Name & Address <i>not shown at their request</i>	RETAINING WALL	7 559	Location 42 Lot	CLINT TERRACE	SPENCER PARK
250198	METROOF ALBANY WA COUNTRY	Owners Name & Address <i>not shown at their request</i>	SHED	26 670	Location 42 Lot	ROGERS ROAD	SPENCER PARK
250125	BUILDERS PTY LTD	VJ ONEIL	DWELLING	2 500	Location 42 Lot	FENTON WAY	SPENCER PARK
250135	DAMIEN STEVENS HOMES	Owners Name & Address <i>not shown at their request</i>	DWELLING	5 558	Location 42 Lot	CLINT TERRACE	SPENCER PARK
250194	GEOFF PULS FORMATION HOMES	Owners Name & Address <i>not shown at their request</i>	CARPORT	16	Location 42 Lot 7	WANSBOROUGH STREET	SPENCER PARK
250146	P/L [ATF The P & J E Smi TURPS STEEL	J & S WRIGHT	DWELLING	7 559	Location 42 Lot	CLINT TERRACE	SPENCER PARK
250267	FABRICATIONS	WR & NC OFFER Owners Name & Address <i>not shown at their request</i>	GARAGE AND CARPORT DWELLING ADDITIONS	8 367	Location 42 Lot	BATELIER CLOSE	SPENCER PARK
250192	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	LOUNGE	1	Lot 19	MEANWOOD ROAD	TORBAY
250025	OWNER BUILDER	Owners Name & Address <i>not shown at their request</i>	HAYSHED	5281	Lot 2201	MEANWOOD ROAD	TORBAY
250244	KM SMITH KOSTERS STEEL	LR & CW SMITH	DWELLING ADDITIONS	223	3052/3638 Lot 6	RUTHERFORD ROAD	TORBAY
250177	CONSTRUCTIONS PTY LTD	Owners Name & Address <i>not shown at their request</i>	SHED	3 180	Location 4419 Lot	CATLING CLOSE	RRENUJ
241013	WALLIS NORMAN JOHN	N J & E M WALLIS	DWELLING	48 122	Location 267 Lot	KOORYONG AVENUE	RRENUJ
250110	WA COUNTRY BUILDERS PTY LTD	GW & AM VAN DER WAL Owners Name & Address <i>not shown at their request</i>	DWELLING	89 184	Location 4419 Lot	DELORAINIE DRIVE	RRENUJ
250163	SCOTT PARK HOMES PTY LTD	Owners Name & Address <i>not shown at their request</i>	DWELLING	418	Location 618 Lot	KELTY VIEW	WILLYUNG
250161	WALSON (WA) P/L [ATF Paul Nathan Lawson	BG & E RUSS	SHED	63 311	Location 441 Lot	WILLOW PLACE	WILLYUNG
250208	CM & C HUME	Owners Name & Address	DWELLING		Location 618 Lot	GREENWOOD DRIVE	WILLYUNG

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street/Address	Suburb
250186	SCOTT PARK HOMES PTY LTD	GC & DP ROLLAND <i>Owners Name & Address</i>	DWELLING	79 603	Location 243 Lot 79 603	TARGET ROAD	YAKAMIA
250191	OUTDOOR WORLD	<i>not shown at their request</i>	PATIO	24 104	Location 177 Lot 24 104	WILLIAM STREET	YAKAMIA
250221	OWNER BUILDER FORMATION HOMES	AG & DA DAVIES	PATIO	14A Lot 1	Location AT177 14A Lot 1	MINERVA STREET	YAKAMIA
250147	PL [ATF The P & JE Smi	<i>Owners Name & Address</i> <i>not shown at their request</i>	DWELLING ADDITIONS DWELLING	6 Lot 20	Location AT356 6 Lot 20	BUTTS ROAD	YAKAMIA
241216	D VANDERSCHAAF	<i>Owners Name & Address</i> <i>not shown at their request</i>	KITCHEN DINING AND PATIO	60 Lot 93	Location AT356 60 Lot 93	LEONORA STREET	YAKAMIA
250105	TOLMAN HOLDINGS PL [Tolman Unit Trust]	<i>Owners Name & Address</i> <i>not shown at their request</i>	ADDITION 20 BED AGED CARE HOSTEL	2 Lot 7803	Location RES 938 2 Lot 7803	BETHEL WAY	YAKAMIA
250169	OWNER BUILDER	CJ SYMONDS & F & A LIONETTI	RETAINING WALL	77 604	Location 243 Lot 77 604	TARGET ROAD	YAKAMIA
250246	WREN (WA) PTY LTD CHESTERS	<i>Owners Name & Address</i> <i>not shown at their request</i>	DWELLING	4 550	Location 356 Lot 4 550	MEARS ROAD	YAKAMIA
250257	CONSTRUCTIONS TURPS STEEL	<i>Owners Name & Address</i> <i>not shown at their request</i>	SHED	60 388	Location 474 Lot 60 388	SUSAN COURT	YAKAMIA
250265	FABRICATIONS	<i>Owners Name & Address</i> <i>not shown at their request</i>	PATIO	H53 1-25 70	Location 42 Lot H53 1-25 70	ULSTER ROAD	YAKAMIA
250218	C GUNNING	<i>Owners Name & Address</i> <i>not shown at their request</i>	DWELLING ADDITIONS AND VERANDAH	101 3	Location 2934 Lot 101 3	LIVINGSTONE ROAD	YOUNGS SIDING

CITY OF ALBANY

REPORT

To : Her Worship the Mayor and Councillors
From : Administration Officer - Development
Subject : Planning Scheme Consents – March 2005
Date : 1 April 2005

1. The attached report shows what Planning Scheme Consents that have been issued under delegation by a planning officer for the month of March 2005.
2. Within the period there was a total of twenty (20) decisions made on active Planning Scheme Consents these being:
 - Twenty (20) Planning Scheme Consents were approved under delegated authority.



Glenda Gray
Administration Officer – Development

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

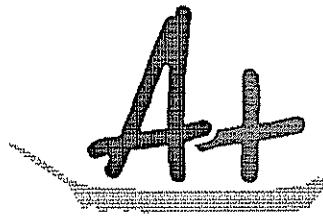
Applications determined for March 2005

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
255028	18/01/2005	Outdoor World	Albatross Drive	Bayonet Head	Single House - Design Codes Relaxation (Patio)	Delegate Approved	2/03/2005	John Devereux
255093	16/03/2005	Chesters Constructions	Meananger Crescent	Bayonet Head	Single House - Outbuilding (Overheight)	Delegate Approved	21/03/2005	Adrian Nicoll
255078	1/03/2005	C Probert	Minna Street	Centennial Park	Light Industry	Delegate Approved	16/03/2005	John Devereux
255109	21/03/2005	M Weller	Barker Road	Centennial Park	Private Recreation - Leisure Centre	Delegate Approved	24/03/2005	Graeme Bride
255035	19/01/2005	Hi-Lite Signs Pty Ltd	Roe Parade	Emu Point	Development on Reserve Land - Signage	Delegate Approved	21/03/2005	John Devereux
255052	9/02/2005	Kosters Metaland	Little Oxford Street	Gledhow	Outbuilding (Oversize)	Delegate Approved	18/03/2005	John Devereux
255034	20/01/2005	LG Recycling Pty Ltd	Roundhay Street	Gledhow	Junk Yard (Scrap Metal)	Delegate Approved	30/03/2005	Thomas Sounness
255080	2/03/2005	J W Mangan	May Road	Kronkup	Outbuilding (Studio)	Delegate Approved	21/03/2005	John Devereux
255079	1/03/2005	C Usmar	Tennessee Road South	Lowlands	Caretakers House - Alterations and Additions	Delegate Approved	22/03/2005	John Devereux
255025	17/01/2005	R S & A F McIntosh	Parmelia Way	McKail	Single House - Removal of Vegetation - Special Residential Area No. 3	Delegate Approved	2/03/2005	John Devereux
255047	4/02/2005	Outdoor World	Brady Corner	McKail	Single House - Patio - Design Codes Relaxation	Delegate Approved	21/03/2005	John Devereux
255096	17/03/2005	Turps Steel Fabrication	Lancaster Road	McKail	Single House - Outbuilding (Oversize and Overheight)	Delegate Approved	27/03/2005	Thomas Sounness
255017	30/12/2004	A A J De Groot	Hazzard Road	Millbrook	Change of Use to Add a Use Not Listed (Farmstay)	Delegate Approved	16/03/2005	Thomas Sounness
255087	11/03/2005	G G Little	Havoc Road	Milpara	Single House - Outbuilding - Oversized	Delegate Approved	21/03/2005	John Devereux
255101	17/03/2005	D & K Landscape Construction	Drew Street	Mira Mar	Single House - Retaining Wall	Delegate Approved	23/03/2005	John Devereux
245483	13/10/2004	Concept Building Design	Robinson Street	Mt Melville	Single House - Design Codes Relaxation (Height Overlooking Setback and Cut/Fill)	Delegate Approved	24/03/2005	Thomas Sounness

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
255082	9/03/2005	S E Farrell	Carbine Street	Orana	Outbuilding (Overheight)	Delegate Approved	21/03/2005	Adrian Nicoll
255094	16/03/2005	Chesters Constructions	Chester Pass Road	Warrenup	General Industry	Delegate Approved	22/03/2005	Adrian Nicoll
255074	28/02/2005	A-Z Commercial Steel	Willow Place	Willyung	Single House - Outbuilding overheight	Delegate Approved	21/03/2005	John Devereux
255045	2/02/2005	Chesters Constructions	North Road	Yakamia	Outbuilding	Delegate Approved	21/03/2005	John Devereux

General Report Items

CORPORATE & COMMUNITY SERVICES SECTION



City of Albany
Altogether Better

FINANCIAL STATEMENTS

Operating Statement by Function / Activity
Operating Statement by Nature / Type
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FOR THE QUARTER ENDED
31st March 2005

OPERATING STATEMENT FOR THE PERIOD ENDED

31-Mar-05

(a) Function / Activity

	YTD Actual 2004/2005	Budget-Total 2004/2005	Actual 2003/2004
INCOME			
General Purpose Funding	17,561,871	18,405,233	17,697,733
Governance	50,157	81,300	(199,240)
Law Order & Public Safety	271,601	667,769	826,431
Health	29,365	35,786	21,379
Education & Welfare	456,053	769,899	593,929
Community Amenities	2,202,099	3,707,443	3,801,120
Recreation and Culture	1,274,693	1,887,605	1,633,453
Transport	2,547,644	5,374,010	4,520,914
Economic Services	1,090,650	2,158,916	1,242,857
Other Property and Services	183,558	363,933	252,497
	25,667,691	33,451,894	30,391,072
EXPENDITURE			
General Purpose Funding	180,653	329,122	274,529
Governance	2,341,644	1,472,871	1,103,695
Law Order & Public Safety	843,077	1,341,475	1,202,630
Health	162,892	343,538	329,820
Education & Welfare	547,399	1,001,316	1,057,947
Community Amenities	2,741,561	5,077,146	5,542,181
Recreation and Culture	4,361,913	7,034,214	6,409,794
Transport	7,178,429	11,166,046	10,288,037
Economic Services	1,335,350	3,133,116	2,172,636
Other Property and Services	110,110	(584,129)	(438,646)
	19,803,027	30,314,715	27,942,624
Change in net assets from operations	5,864,664	3,137,179	2,448,448

(b) Nature / Type

	YTD Actual 2004/2005	Budget-Total 2004/2005	Actual 2003/2004
INCOME			
Rates	14,857,736	14,814,733	13,927,262
Grants & Subsidies	2,998,129	7,126,358	6,399,174
Contributions, Reimb & Donations	359,596	2,307,883	1,874,138
Fees & Charges	5,676,284	6,603,833	5,713,970
Interest Earned	524,442	700,000	828,533
Profit (loss) on asset disposal	(818,299)	69,602	(158,951)
Other Revenue / Income	2,099,206	8,510,383	3,348,633
less: applicable to loan capital	(29,403)	(6,680,898)	(1,541,687)
	25,667,691	33,451,894	30,391,072
EXPENDITURE			
Employee Costs	7,693,092	9,852,671	10,456,436
Utilities	637,191	935,690	991,539
Interest Expenses	450,686	978,172	765,573
Depreciation on non current assets	5,932,151	7,775,000	7,438,160
Contracts & materials	5,301,630	25,543,996	12,139,835
Insurance expenses	264,596	356,113	348,119
Other Expenses	11,488,882	8,809,524	9,044,954
less: capital works & loan capital repayment	(11,965,201)	(23,936,451)	(13,241,993)
	19,803,027	30,314,715	27,942,624
Change in net assets from operations	5,864,664	3,137,179	2,448,448

CITY OF ALBANY

STATEMENT OF FINANCIAL POSITION

31-Mar-05

	Actual 31-Mar-05	Budget 30-Jun-05	Actual 30-Jun-04
CURRENT ASSETS			
Cash	6,384,793	1,885,683	1,061,999
Restricted Funds - Grants/loans			196,750
Restricted cash	1,030,779	1,079,280	1,081,604
Reserve Funds	4,385,849	3,778,185	9,181,209
Receivables & Other	1,890,783	1,669,276	2,451,792
Stock on hand	17,190	80,354	87,379
	13,709,393	8,492,779	14,060,732
CURRENT LIABILITIES			
Borrowings	(663,788)	641,364	646,034
Creditors prov - Annual leave & LSL	1,411,767	1,230,640	1,444,152
Trust Liabilities	888,879	974,409	974,409
Creditors prov & accruals	759,801	4,015,571	3,269,246
	2,396,659	6,861,984	6,333,841
NET CURRENT ASSETS	11,312,734	1,630,795	7,726,892
NON CURRENT ASSETS			
Receivables	158,330	264,355	200,588
Pensioners Deferred Rates	247,971	241,284	247,971
Property, Plant & Equip	220,655,774	233,874,303	218,188,629
	221,062,075	234,379,942	218,637,188
NON CURRENT INVESTMENTS			
Local Govt House Shares	19,501	19,501	19,501
NON CURRENT LIABILITIES			
Borrowings	13,299,792	19,031,337	13,299,792
Creditors & Provisions	338,133	114,442	192,068
	13,637,925	19,145,779	13,491,860
NET ASSETS	218,756,385	216,884,458	212,891,721
EQUITY			
Accumulated Surplus	195,595,902	194,331,639	184,920,129
Reserves	4,385,849	3,778,185	9,196,959
Asset Revaluation Reserve	18,774,634	18,774,634	18,774,634
	218,756,385	216,884,458	212,891,721

STATEMENT OF CHANGES IN EQUITY

FOR THE PERIOD ENDED

31-Mar-05

	Actual 2004/2005	Budget 2004/2005	Actual 2003/2004
RESERVES			
Opening Balance	9,196,959	8,276,559	8,812,540
Transfers to Municipal Fund	(5,252,174)	(5,775,537)	(5,609,130)
Transfers from Municipal Fund	441,064	1,277,163	5,993,549
	4,385,849	3,778,185	9,196,959
ASSET REVALUATION RESERVE			
Opening balance	18,774,634	18,774,634	18,774,634
add: Land revaluations			
Asset revaluation	18,774,634	18,774,634	18,774,634
ACCUMULATED SURPLUS			
Opening Balance	184,920,129	186,696,086	182,856,099
Changes in net assets from Operations	5,864,664	3,137,179	2,448,448
Transfers from reserves	5,252,174	5,775,537	5,609,130
Transfers to reserves	(441,064)	(1,277,163)	(5,993,549)
	195,595,902	194,331,639	184,920,129
TOTAL EQUITY	218,756,385	216,884,458	212,891,721

SCHEDULE 2

GENERAL FUND SUMMARY OF FINANCIAL ACTIVITY

FINANCIAL STATEMENTS FOR THE PERIOD ENDING

31-Mar-05

PARTICULARS		'2004/2005 YTD ACTUAL		2004/2005 BUDGET	
		YEAR TO DATE	YEAR TO DATE	FULL YEAR	FULL YEAR
		INCOME	EXPEND	INCOME	EXPEND
		\$	\$	\$	\$
OPERATING SECTION					
General Purpose Income	3	(17,561,871)	407,760	(18,105,233)	329,122
Governance	4	(140,972)	2,341,644	(181,100)	1,439,371
Law,Order,Public Safety	5	(193,785)	843,077	(231,081)	1,341,475
Health	7	(29,365)	162,892	(41,800)	343,538
Welfare & Education	8	(471,053)	547,399	(769,899)	1,005,996
Community Amenities	10	(2,440,744)	2,741,561	(2,885,026)	5,203,939
Recreation and Culture	11	(1,757,369)	4,361,913	(1,849,885)	7,130,214
Transport	12	(880,826)	7,178,429	(919,350)	11,349,667
Economic Services	13	(1,370,334)	1,335,350	(2,257,916)	3,166,616
Other Property and Services	14	(165,936)	103,968	(183,272)	(18,060)
Sub Total		(25,012,255)	20,023,992	(27,424,562)	31,291,878
CAPITAL SECTION					
Governance	4	(1,192,095)	4,788,577	(5,588,100)	6,233,625
Law,Order,Public Safety	5	(77,816)	203,904	(436,688)	556,210
Health	7	0	19,864	6,014	21,603
Welfare & Education	8	(2,792)	0	(5,710)	0
Community Amenities	10	(81,988)	128,657	(1,088,417)	1,691,217
Recreation and Culture	11	(401,893)	716,654	(880,113)	2,965,957
Transport	12	(4,104,581)	4,616,814	(9,860,597)	11,191,563
Economic Services	13	(35,000)	1,168,865	(417,120)	597,494
Other Property and Services	14	0	321,865	64,464	701,282
Sub Total		(5,896,166)	11,965,201	(18,206,267)	23,958,951
Total Operating & Capital		(30,908,420)	31,989,193	(45,630,829)	55,250,829
Less Depreciation			(5,932,151)		(7,775,000)
Less WDV Sale of Assets		(2,256,083)		(1,845,000)	
TOTAL OPERATING & CAPITAL		(33,164,503)	26,057,043	(47,475,829)	47,475,829

STATEMENT OF RATING INFORMATION 2004/2005

RATE CODE	CATEGORY	RATEIN \$	TOTAL GRV/UCV	NON MIN. GRV/UV	MIN. GRV/UV	NON MIN LEVY	MIN. LEVY	Total No. Properties	# Non Min. Properties	# Min PROP	TOTAL RATE LEVY	INTERIM / BACK RATES

5	TOWN PLANNING SCHEME 1A GRV GEN-GRV TP1A	10.31960	84,734,550	83,432,949	1,301,601	8,609,947	212,496	7,953	7,497	456	8,822,443	42,365
	TOTAL LEVY FROM TPS 1A		84,734,550	83,432,949	1,301,601	8,609,947	212,496	7,953	7,497	456	8,822,443	42,365

	TOWN PLANNING SCHEMES 2.3.3.2B & 7 GROSS RENTAL VALUATION											
1	GRV-GENERAL	10.31960	30,822,964	29,356,565	1,466,399	3,029,480	236,728	4,237	3,729	508	3,266,208	54,016
2	GRV-URBAN FARMLAND	10.31960	10,244	10,244		1,057	0	1	1	0	1,057	0
	Subtotal		30,833,208	29,366,809	1,466,399	3,030,537	236,728	4,238	3,730	508	3,267,265	54,016

	TOTAL LEVY FROM GRV PROPERTIES		115,567,758	112,799,758	2,768,000	11,640,484	449,224	12,191	11,227	964	12,089,708	96,381
3	UNIMPROVED CAPITAL VALUATION	0.621100	510,000	510,000	0	3,168	0	1	1	0	3,168	0
4	UV-URBAN FARMLAND	0.621100	422,943,770	390,128,280	32,815,490	2,423,087	300,570	2,945	2,300	645	2,723,657	9,532
	TOTAL LEVY FOR UV PROPERTIES		423,453,770	390,638,280	32,815,490	2,426,254	300,570	2,946	2,301	645	2,726,824	9,532

	TOTAL LEVY FROM TPS 2.3.3.2B & 7		454,286,978	420,005,089	34,281,889	5,456,792	537,298	7,184	6,031	1,153	5,994,090	63,548
	GRAND TOTALS		539,021,528	503,438,038	35,583,490	14,066,738	749,794	15,137	13,528	1,609	14,816,532	105,913

CITY OF ALBANY

RESERVES SUMMARY

31-Mar-05

	Balance 1-Jul-04	Interest Earned	Transfer From Muni	Transfer To Muni	Balance 31-Mar-05
Airport Reserve	577,868.66	4,373.00		10,000.00	572,241.66
ALAC-Future Development	7,152.24	54.00			7,206.24
ALAC-Synthetic Surface	180,895.12	1,369.00		180,895.00	1,369.12
Albany Classic Barriers	18,763.47	142.00		5,000.00	13,905.47
Amity Improvements	76,320.09	577.00		41,995.00	34,902.09
Artwork Restoration	2,876.44	21.00		1,000.00	1,897.44
Bayonet Head Infrastructure Reserve	44,791.81	339.00			45,130.81
Car Parking	66,189.17	500.00			66,689.17
Concert/Cultural Reserve	475,854.69	3,601.00		150,000.00	329,455.69
Council Publications	2,980.18	22.00			3,002.18
Drainage	0.00				0.00
Economic Development	48,330.03	365.00		25,000.00	23,695.03
Emu Point Boat Pens Development	41,796.03	316.00			42,112.03
Gravel Pit Regeneration	57,639.53	436.00			58,075.53
Joint Use Facilities	0.00				0.00
Long Service Leave	245,782.31	1,860.00	213,957.00	3,225.00	458,374.31
Lost and Damaged Stock	10,184.54	77.00			10,261.54
Waste Truck Major Maintenance	0.00				0.00
Office Improvements	1,073,370.94	23,598.72		1,079,495.00	17,474.66
Parks Development	300,454.97	2,274.00			302,728.97
Parks, Recreation Grounds and Open Space	7,459.14	56.00			7,515.14
Plant Replacement	838,554.47	6,346.00		1,367,303.00	-522,402.53
Property Acquisition/Traffic Management	369,552.41	2,797.00			372,349.41
Refuse Depot	519,555.65	3,932.00			523,487.65
Roadworks	1,833,198.75	13,874.00		328,600.00	1,518,472.75
Saleyards- AGENTS	4,468.72	33.00			4,501.72
SBS Equipment	3,909.89	29.00			3,938.89
Software Enhancement	24,954.88	188.00			25,142.88
Planning Community Liason	2,033,661.39			2,033,661.00	0.39
Town Jetty Restoration	280,382.15	2,122.00		26,000.00	256,504.15
Tyre Disposal	19,710.60	149.00			19,859.60
VAC Reserve	30,300.33	229.00			30,529.33
Youth Venue Reserve					
Unallocated Interest		157,427.54			157,427.54
	9,196,958.58	227,107.26	213,957.00	5,252,174.00	4,385,848.84

DATE LOGGED	TYPE OF INVESTMENT	TERM OF DEPOSIT days	RATE	MATURITY DATE	\$ INVESTED	INTEREST RECEIVED	
Reserve Funds							
3-Jun-04	Bendigo Bank (Cranbrook)	90	5.55%	1-Sep-04	1,500,000	20,527	Matured
4-Jun-04	Bendigo Bank (Cranbrook)	35	5.48%	9-Jul-04	1,000,000	5,255	Matured
8-Jun-04	Bendigo Bank (Kulin)	37	5.47%	15-Jul-04	1,500,000	8,317	Matured
28-Jun-04	CBA term deposit	30	5.42%	28-Jul-04	2,500,000	11,137	Matured
9-Jul-04	Bendigo Bank (Cranbrook)	90	5.51%	7-Oct-04	1,000,000	13,586	Matured
15-Jul-04	Bendigo Bank (Kulin)	60	5.47%	13-Sep-04	1,500,000	13,488	Matured
28-Jul-04	CBA term deposit	120	5.48%	25-Nov-04	1,500,000	27,025	Matured
1-Sep-04	Bendigo Bank (Cranbrook)	142	5.54%	21-Jan-05	1,500,000	32,329	Matured
13-Sep-04	Bendigo Bank (Kulin)	91	5.46%	13-Dec-04	1,500,000	20,419	Matured
7-Oct-04	Bendigo Bank (Cranbrook)	95	5.46%	10-Jan-05	1,000,000	14,211	Matured
25-Nov-04	CBA term deposit	84	5.40%	17-Feb-05	1,500,000	18,641	Matured
13-Dec-04	Bendigo Bank (Kulin)	88	5.47%	11-Mar-05	1,500,000	19,782	Matured
10-Jan-05	Bendigo Bank (Cranbrook)	59	5.45%	10-Mar-05	1,000,000	8,810	Matured
21-Jan-05	Bendigo Bank (Cranbrook)	90	5.46%	21-Apr-05	1,500,000	-	-
17-Feb-05	CBA term deposit	90	5.66%	18-May-05	1,500,000	-	-
10-Mar-05	Bendigo	84	5.82%	2-Jun-05	1,000,000	-	-
	Reserve Bank Interest to less: 03/04 Accrual Reversal	31-Mar-05				29,330 (15,750)	
	Funds Invested	31-Mar-05			4,000,000	227,107	Budget 04/05 300,000
Municipal Funds							
12-May-04	Bendigo Bank (Mt Barker)	68	5.54%	19-Jul-04	800,000	8,257	Matured
21-May-04	Bendigo Bank (Cranbrook)	60	5.52%	20-Jul-04	1,000,000	9,074	Matured
23-Aug-04	CBA	60	5.40%	22-Oct-04	2,000,000	17,753	Matured
27-Aug-04	Bendigo Bank (Mt Barker)	112	5.51%	17-Dec-04	2,000,000	33,815	Matured
3-Sep-04	Bendigo Bank (54	5.48%	27-Oct-04	1,800,000	14,593	Matured
9-Sep-04	CBA	85	5.44%	3-Dec-04	2,000,000	25,337	Matured
16-Sep-04	Bendigo Bank (Cranbrook)	90	5.45%	15-Dec-04	3,000,000	40,315	Matured
22-Oct-04	CBA	27	5.35%	18-Nov-04	1,000,000	3,958	Matured
17-Nov-04	Bendigo (Mt Barker)	57	5.46%	13-Jan-05	800,000	6,821	Matured
18-Nov-04	CBA	48	5.38%	5-Jan-05	1,000,000	7,075	Matured
3-Dec-04	CBA	33	5.38%	5-Jan-05	1,500,000	7,296	Matured
15-Dec-04	Bendigo Bank (Cranbrook)	57	5.45%	10-Feb-05	2,400,000	20,426	Matured
17-Dec-04	Bendigo Bank (Mt Barker)	61	5.44%	16-Feb-05	1,000,000	9,092	Matured
5-Jan-05	CBA	28	5.39%	2-Feb-05	1,500,000	6,202	Matured
13-Jan-05	Bendigo (Mt Barker)	61	5.44%	15-Mar-05	500,000	4,546	Matured
2-Feb-05	CBA	85	5.46%	28-Apr-05	1,500,000	-	-
2-Feb-05	CBA	57	5.42%	31-Mar-05	1,000,000	8,464	Matured
10-Feb-05	Bendigo Bank (Cranbrook)	28	5.44%	10-Mar-05	2,400,000	10,016	Matured
16-Feb-05	Bendigo Bank (Mt Barker)	57	5.64%	14-Apr-05	500,000	-	-
10-Mar-05	Bendigo Bank (Cranbrook)	90	5.82%	8-Jun-05	2,400,000	-	-
11-Mar-05	Bankwest	27	5.70%	7-Apr-05	1,500,000	-	-
15-Mar-05	Bendigo (Mt Barker)	57	5.77%	11-May-05	500,000	-	-
	Municipal Bank Interest to less: 03/04 Accrual Reversal less: T/F to Amity Trust	31-Mar-05				77,660 (11,999) (1,366)	
	Funds Invested	31-Mar-05			6,400,000	297,335	Budget 04/05 320,000
TOTAL INVESTMENTS & INTEREST EARNED TO DATE					10,400,000	524,442	
Summary							
Bendigo Bank					5,900,000		
Term Deposit CBA					3,000,000		
BankWest					1,500,000		
					10,400,000		

(1) SIGNIFICANT ACCOUNTING POLICIES

The significant policies which have been adopted in the preparation of the Financial Statements are:-

(a) Basis of Accounting

This financial report is a general purpose financial report which has been prepared to comply with the Local Government Act of Western Australia 1995 and Local Government (Financial Management) Regulations 1996 and applicable Australian Accounting Standards.

In accordance with those legislative requirements, forms and content, the financial statements have been prepared to meet the requirements of the applicable Australian Accounting Standards and the Statements of Accounting Concepts.

They have been prepared on the accrual basis under the convention of historical cost accounting.

(b) The Local Government Reporting Entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

Certain monies held in the Custodial Trust Fund are excluded from the Financial statements, but a separate statement of those monies appears at Note 28 to the financial statements.

(c) Non Current Assets**(i) Valuations of Non Current Assets**

Property, plant, equipment and infrastructure assets are brought to account at cost or independent or management valuation, less, where applicable, any accumulated depreciation or amortisation.

(ii) Valuations of Land and Buildings Measured at Cost Basis

In accordance with the requirements of AAS36 'Statement of Financial Position' the current valuation of land and buildings disclosed above and measured on the cost basis is as follows:

Current Valuation : \$ 27,400,000

The above valuation is a management valuation based on the written down replacement cost of all of Council's land and buildings as at 30 June 2004. It is not considered independent in nature.

(1) SIGNIFICANT ACCOUNTING POLICIES (cont)

(iii) Depreciation of Non Current Assets

All non-current assets having a limited useful life are systematically depreciated over their life in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation will be applied on the following prime cost basis.

Land	n/a
Buildings	2%
Furniture and Office Equipment	15%
Electronic Equipment	30%
Light Vehicles-	
passenger vehicles	n/a
utilities	10%
Sundry Plant and Equipment	15%-25%
Heavy Plant	10%
Freehold Land for Sale	n/a
Roads and Other Infrastructure-	
Sealed	7%
Unsealed	15%
Road Base	2%
Culverts and Bridges	5%
Other	Useful Life

Depreciation on each asset will be charged to the programme to which the asset principally relates or, where possible, to the activity the asset was used.

Depreciation is included in expense calculations when assessing service charges to be imposed but has been excluded from calculations when determining the amount of rates to be levied.

(iv) Infrastructure Assets

All infrastructure assets of the City of Albany are recognised in the Statement of Financial Position in accordance with AAS27 Financial Reporting by Local Governments and the Local Government {Financial Management} Regulations 1996.

(d) Non Current Assets - Investments

Local Government House Unit Trust - refer note 9 (a) disclosure.

During the financial year ended 30 June 1998 the above asset class was revalued. The valuation has been provided by the trustees of Local Government House. The valuation is based on the value of equity held in the Local Government House Unit Trust.

There is no policy of regular revaluation.

(1) SIGNIFICANT ACCOUNTING POLICIES (cont)

(e) Capitalisation of Fixed Assets - Materiality Level

The materiality threshold for the capitalisation of fixed assets is \$1,000.

(f) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the Local government obtains control over the assets comprising the contributions. revenues
Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(g) Investments

All cash investments are valued at cost and interest on those investments is recognised when accrued.

(h) Provision for Employee Entitlements

The estimates for employee entitlements relates to amounts expected to be paid to employees for long service leave, annual leave based on legal and contractual entitlements and assessment having regard to experience of staff departures and leave entitlements. Expected future wage rates are used in the calculation of the provisions. Long service leave is accrued on the basis of the number of years employed (continuously) in Local Government in Western Australia.

(i) Superannuation Funds

The City of Albany contributes the statutory 9% of employee salaries to a superannuation fund plus a further 2% where the employee makes a contribution to the fund of 5% .

(j) Stock on Hand

Stock and materials are recorded at the lower of cost, including freight and cartage, and net realisable value.

(k) Cash

For the purposes of the Statement of Cash Flows, cash is considered to include cash on hand and in banks, cash floats and investments.

(l) Comparative Information

Comparative figures are shown where appropriate.

(m) Changes in Accounting Policy

From 1 July 1998, the City of Albany adopted Australian Accounting Standard 27 in accordance with a direction from the Minister for Local Government.

There have been no changes in policy in the current financial year.

(1) SIGNIFICANT ACCOUNTING POLICIES (cont)

(n) Interest Rate Risk

The Council's exposure to interest rate risk, which is the risk that a financial instrument's value will fluctuate as a result of changes in market interest rates, is considered negligible for all financial instruments other than borrowings.

(o) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables in the Statement of Financial Position are stated inclusive of applicable GST.

(p) Credit Risk

The maximum exposure to credit risk, excluding the value of any collateral or other security, at balance date to recognised financial assets is the carrying amount, net of any provisions for doubtful debts, as disclosed in the statement of financial position and notes to and forming part of the financial report. The City does not have any material credit risk exposure to any single debtor or group of debtors under the financial instruments entered into by the City.

(q) Net Fair Values

The net fair values of assets and liabilities approximate their carrying values. No financial assets and financial liabilities are readily traded on organised markets in standardised form. Financial assets where the carrying amount exceeds net fair values have not been written down as the Council intends to hold these assets to maturity.

The aggregate net fair value and carrying amounts of financial assets and financial liabilities are disclosed in the statement of financial position and in the notes to and forming part of the financial report.

(r) Rounding Off Figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar.

(s) Leases

Leases of fixed assets where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the company, are classified as finance leases. Finance leases are capitalised recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual value. Leased assets are amortised over their estimated useful lives. Lease payments are allocated between the reduction of the lease liability and the lease interest for the period.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred

(1) SIGNIFICANT ACCOUNTING POLICIES (cont)

(t) Joint Venture

The municipality's interest in a joint venture has been recognised in the financial statements by including its share of any assets, liabilities, revenues, and expenses of the joint venture within the relevant items reported in the statement of financial position and operating statement. Information about the joint venture is set out in note 9.

(u) International Financial Reporting Standards

The Australian Accounting Standards Board (AASB) is adopting the International Financial Reporting Standards (IFRS) for application to reporting periods beginning on or after 1 January 2005 (effective for the 30 June 2006 financial report). This requires the production of accounting data for future comparative purposes at the end of the current financial year.

Council is assessing the significance of these changes and preparing for their implementation. Council has received preliminary advice that the differences in accounting policies which will arise upon adoption of IFRS are not likely to be significant.

The above advice should not be regarded as definitive as not all standards have been analysed as yet, and some decisions have not been made where choices of accounting policies are available. For these reasons it is not yet possible to quantify the impact of the transition to IFRS on Council's financial position and reported results.

(2) COMPONENT FUNCTIONS/ACTIVITIES

The Operating Statements are presented in a program format using the following titles in accordance with Part 1 of Schedule 1 Reg.3 of the Local Government {Financial Management} Regulations 1996.

General Purpose Income

General purpose grants, untied road grants, interest on deferred rates.

Governance

Members of Council, elections, citizenship ceremonies, receptions/functions
general administration and public relations.

Law, Order & Public Safety

Fire prevention/fighting, WA Fire Brigades Levy, contributions to local brigades
Animal control, general ranger duties to ensure public safety.

Health

Health inspections, analytical/bacteriological testing, donations to organisations
and clinic operations.

(2) COMPONENT FUNCTIONS/ACTIVITIES (cont)

Education and Welfare

Pre school, Day Care Centre operations, Senior Citizens centre and Community Development Officer expenditure.

Community Amenities

Rubbish collections, recycling, refuse site operations, education and compliance control and studies, pollution control, urban drainage and donations to organisations. Public conveniences operations and protection of the environment issues.

Recreation & Culture

Beaches, parks, reserves, boat ramp maintenance, financial assistance grants to sporting bodies, library town hall and community arts programmes operations. Sporting grounds, gardens maintenance and heritage buildings.

Transport

Roads, footpaths, drainage, road verges, street lighting, traffic management and airport

Economic Services

Building control, saleyards, plant nursery, contributions to tourism bodies and tourist information bays. Economic development and Albany Business Centre.

Other Property & Services

Public works overheads, plant/vehicle operations, stock and materials, depot operations, Strategic planning operations and studies and private works.

(3) COMPONENT NATURE OR TYPE

The Operating Statements are presented in a program format using the following titles in accordance with Part 2 of Schedule 1 Reg.3 of the Local Government {Financial Management} Regulations 1996.

REVENUES

Rates

General Rate Revenue, instalment interest and administration cost, late payment interest, discount and ex gratia rates.

Grants & Subsidies

Grants and contributions toward operating activities and capital expenditure.

Fees and Charges

Fees and charges for the performance of services eg. private works.
Income from buildings, facilities and equipment i.e. Airport landing fees, Saleyard etc.

(3) COMPONENT NATURE OR TYPE (cont)

Other Fees & Charges

Dog licences, BCITF levies .

Reimbursements

Self Supporting Loan interest repaid legal costs recouped.

Interest Earnings

Investment interest on bank accounts, reserves etc.

EXPENDITURE

Employee Costs

Direct labour (wages & salaries) leave entitlements, superannuation, allowances vacancy advertising, staff conferences, fringe benefits tax, uniforms, protective clothing, staff training, conference expenses, workers comp. insurance premiums, professional indemnity insurance.

Utilities

Telephone, water, electricity, gas etc.

Insurances

Members, bushfire, public liability, motor vehicles, buildings, plant, multiple risk.

Materials

All materials including fuel, oils, tyres, stationery, equipment maintenance, security cleaning, external plant hire, operating lease payments.

Interest on Loans

Interest on loans, loan overdraft and establishment fees etc.

Depreciation

Depreciation as a single total to disclose the expense on all non current assets.

Other

Civic receptions, postage, valuations, subscriptions, legal fees, bank charges, audit fees, elected members expenses etc.

(4) RATING INFORMATION

In accordance with Section 6.2 (1) of the Local Government Act 1995 and Reg. 23 of the Local Government (Financial Management) Regulations 1996, the following General Rates were adopted by the City :-

	Minimum Rate	Rate in Dollar 2004/2005	Rate in Dollar 2003/2004
Gross Rental Value	466.00	10.3196	9.8471c
Unimproved Value	466.00	0.6211	.6616c

(a) Discounts, Incentives and Concessions

The City of Albany offered ratepayers the opportunity to claim a 5% discount on current rates, by making payment in full by the due date (i.e. within 35 days of the date of the service of the rate notice). Payment must include all arrears and accrued interest.

Council provided a 20% discount on current rates to owners of property deemed under the previous Act as "Urban Farmland".

Ratepayers who were registered in accordance with the Rates and Charges (Rebates and Deferments) Act 1992 were eligible for a concession up to 50% of the General Rate, in line with the conditions as set out under that act.

(b) Interest on Overdue Rates and Rubbish Collection Fees

In accordance with Section 6.13 of the Local Government Act 1995, a late payment interest has been set at a rate of 11% per annum and calculated daily at 0.0301% to be charged on overdue/arrears Rubbish Collection fees, and current service charges that remain unpaid after 35 days from the date of issue.

(c) Options for Payment of Rates and Refuse Charge

Section 6.45 (1) Local Government Act 1995 states:-

A rate or service charge is ordinarily payable to a local government by a single payment but the person liable for the payment of a rate or service charge may elect to make that payment to a local government subject to subsection (3), by---

(a) 4 equal or nearly equal instalments; or

(b) such other method of payment by instalments as is set out in the local government budget.

Section 6.45 (3) Local Government Act 1995 states:-

A local government may impose an additional charge (including an amount by way of interest) where payment of a rate or service charge is made by instalments and that additional charge is, for the purpose of its recovery, taken to be a rate or service charge, as the case requires, that is due and payable.

(4) RATING INFORMATION (cont)

The date of issue of the rate notices was **10th August 2004**.

and ratepayers were provided with the following payment options:-

- Option 1** **Payment in full**
- Payment in full, including all arrears of rates and charges, by the due date will attract a discount calculated at 3% of the current rate.
- Due date for payment in full will be **14th September 2004**
- Rates outstanding after 35 days and where no instalment option is taken, will attract late penalty interest of 11% calculated daily at 0.0301%.
-
- Option 2** **Payment by 2 instalments.**
- First instalment must include payment of all arrears and accrued interest charges.
- Second instalment attracts an additional administration charge of \$3.00 and instalment interest calculated at 5.5%.
- Instalment dates are:
- 14th September 2004**
- 14th January 2005**
- Instalments not paid by the due date will attract a late penalty interest of 11% calculated daily at 0.0301%

(i) Options for Payment of Rates and Refuse Charge cont

- Option 3** **Payment by 4 instalments.**
- First instalment must include payment of all arrears and accrued interest charges.
- 2nd, 3rd and 4th instalments attract an additional admin charge of \$3 00 per instalment and instalment interest of 5.5%. Instalment dates are:
- 14th September 2004**
- 15th November 2004**
- 14th January 2005**
- 15th March 2005**
- Instalments not paid by the due date will attract a late penalty interest of 11% calculated daily at 0.0301%

(5) MEMBERS OF COUNCIL - ALLOWANCES

The following fees, allowances and expenses were paid to elected members

	Budget	Actual
	2004/2005	2003/2004
Mayor - Fees	12,000	12,000
- Allowances	12,000	12,000
Deputy Mayor - Fees	6,000	7,685
- allowances	3,000	3,842
Councillors - Fees	78,000	78,000
Other expenses	21,000	12,662
	<u>132,000</u>	<u>126,189</u>

(6) INVESTMENTS.

The investment interest included within the accounts is as follows

	Actual	Budget	Actual
	2004/2005	2004/2005	2003/2004
Various Reserve Funds	227,107	300,000	455,838
Surplus Municipal Funds	297,335	400,000	372,695
	<u>524,442</u>	<u>700,000</u>	<u>828,533</u>

(7) FEES AND CHARGES

	Actual	Budget	Actual
	2004/2005	2004/2005	2003/2004
Law, Order, Public Safety	40,642	48,700	54,544
Health	27,087	41,000	20,413
Education and Welfare	408,310	684,670	549,634
Community Amenities	2,891,117	2,864,320	2,786,852
Recreation and Culture	961,266	1,395,820	1,031,362
Transport	530,383	650,500	665,504
Economic Services	729,326	914,823	833,096
Other Property and Services	88,153	4,000	72,910
Total	<u>5,676,284</u>	<u>6,603,833</u>	<u>6,014,294</u>

(8) GRANT REVENUE

	Actual	Budget	Actual
	2004/2005	2004/2005	2003/2004
By Nature and type:			
Grants - Operating	2,324,381	3,896,191	3,162,198
Grants - Capital	673,748	3,230,167	3,236,975
	<u>2,998,129</u>	<u>7,126,358</u>	<u>6,399,174</u>

Grants are included as operating revenues in the Operating Statement in the following programs:

(8) GRANT REVENUE (cont)

General Purpose Income	2,168,808	2,855,000	2,903,427
Law, Order, Public Safety	-	15,000	514,944
Health	30,879	34,000	33,515
Community Amenities	12,900	687,000	362,951
Recreation and Culture	184,923	192,091	157,150
Transport	555,619	2,156,142	2,350,015
Economic Services	45,000	922,000	77,173
Other Property and Services	-	265,125	-
Total	2,998,129	7,126,358	6,399,174

(9) JOINT VENTURE.

Up to the 31 March 2005, the City of Albany was a joint venture party in a project for the operations of the Great Southern Regional Cattle Saleyards situated at Plantagenet Location 4900 Albany Highway.

The City of Albany had a 50% interest in the assets, liabilities and output of this joint venture.

The Great Southern Regional Cattle Saleyards was completed in March 2000, and the

City of Albany had contracted to meet half of the operating expenses of the saleyards.

The City of Albany component of Saleyards activities forms part of these financial statements.

The City of Albany sold its interest in the Saleyards as at 31 March 2005.

The City of Albany is a joint venture party in a liquid waste disposal project with the Water Corporation of WA.

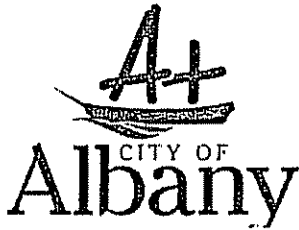
The Water Corporation manages and prepares the accounts for this operation. The City of Albany share of profit and loss results are accounted for in these financial statements.

(10) CONTINGENT LIABILITIES

In August 2004, the owner of the ship which experienced a cocoa bean fire off the coast of Albany lodged a supreme court writ against the City. The writ was for damages associated with the burial of beans in a City tip and subsequent resale by auction of the goods. Clauses 7-9 of the conditions of sale were agreed to by the buyer. They stipulated that any risk associated with the sale of the beans passed to the buyer on the contract date. The net proceeds of the beans (\$ 443,453) were transferred to the Refuse Reserve in 2002/03. In the event of a claim, Council has the ability to counterclaim against the buyer.

There are no other known contingent liabilities.

FILE: GOV039



DELEGATED AUTHORITY

Gross Rental Value Area

In accordance with the provisions of section 5.42 of the Local Government Act, the Chief Executive Officer sub-delegates to Glynis Armstrong the power to exercise the following powers or duties:-

- (a) To review City of Albany's Gross Rental Valuation (GRV) Rating Area.

Delegation Adopted: OCM 7.11.00 Item 12.2.2

Local Government Act, Section 3.58

Report Requirement: to Elected Members Report/Information Bulletin

In accordance with the above delegation I now wish to exercise this right by applying to the Department of Local Government to change the method of valuation from Unimproved Valuation to Gross Rental Valuation for the following property:

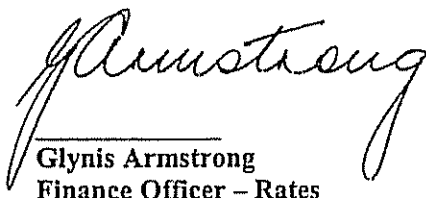
Lots 39-49, 64-82, 92-98, 3000 & 9002 on Deposited Plan 42325

These lots are zoned Residential and the extension of the GRV rating area will bring them into line with other adjacent lots which are currently being rated GRV

Under section 6.28 (2)(b) of the Local Government Act 1995, the above land is used predominantly for non-rural purposes; in fact the zoning alone precludes the properties from being used predominantly for rural purposes. Therefore in accordance with the Act, the approval of the Hon Minister for Local Government is requested

I wish the new GRV rating area to apply from date of gazettal.

Signed

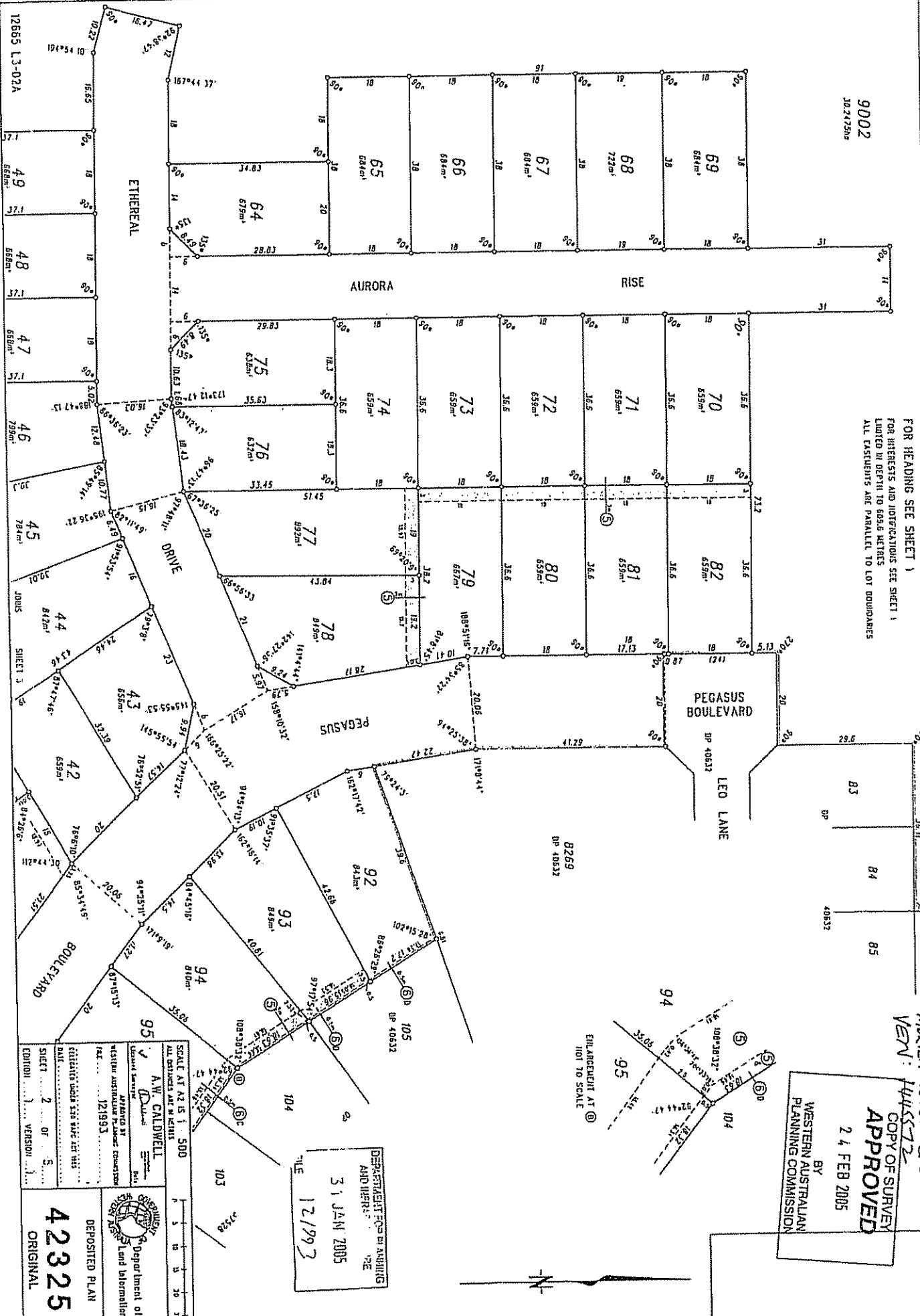


Glynis Armstrong
Finance Officer – Rates

4 March 2005

9002
30.2125m

FOR HEADINGS SEE SHEET 1
FOR HEIGHTS AND NOTIFICATIONS SEE SHEET 1
LIMITED IN DEPTH TO 609.6 METRES
ALL ELEVATIONS ARE PARALLEL TO LOT BOUNDARIES



MARKET
MORVEN KIRCH DEVELOPMENT
VEN: HUSS72

COPY OF SURVEY
APPROVED
24 FEB 2005
BY
WESTERN AUSTRALIAN
PLANNING COMMISSION

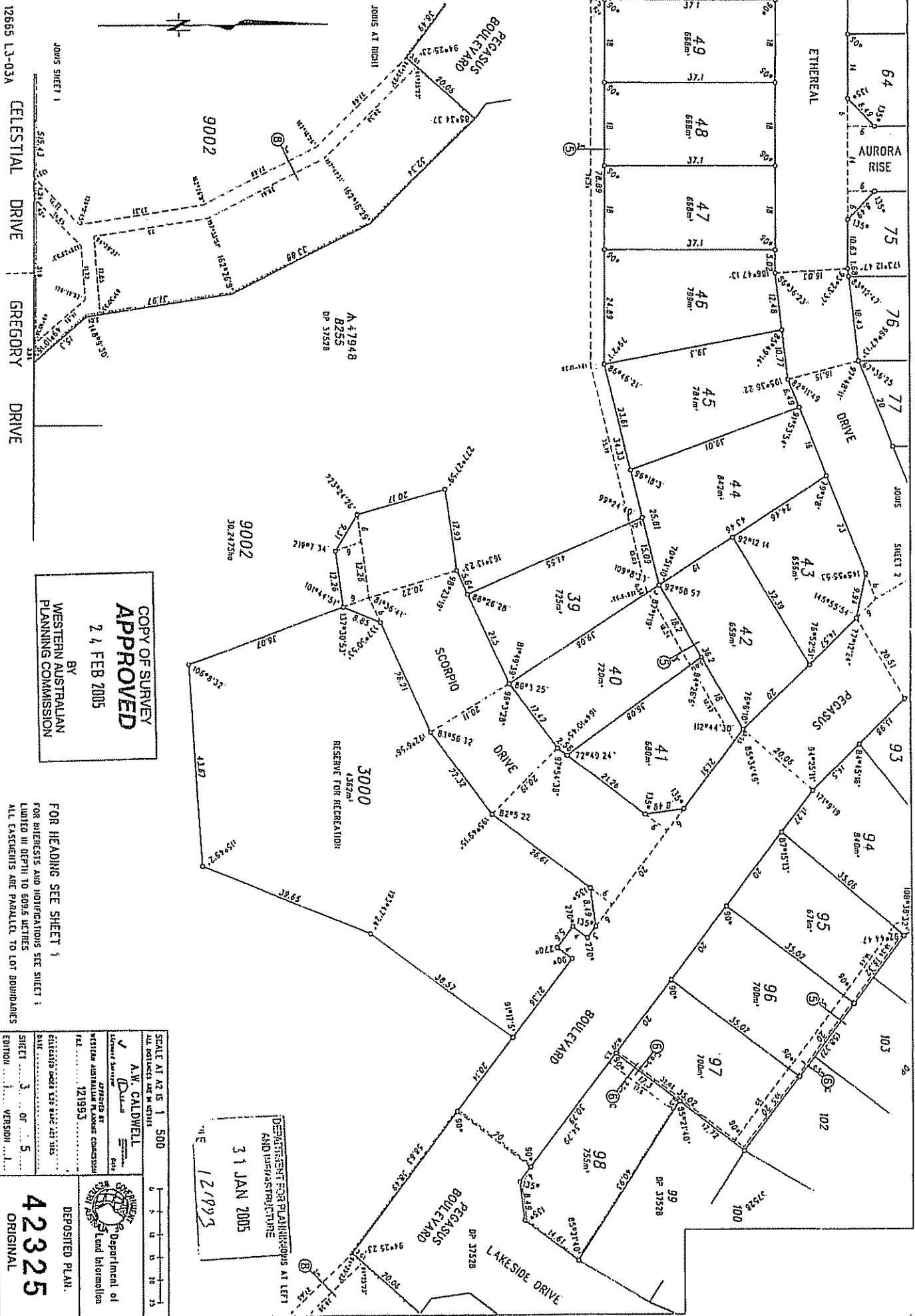
DEPARTMENT FOR MINING
AND METALS
31 JAN 2005
12/1992

SCALE AT 1:500
ALL DIMENSIONS ARE IN METRES

A.W. CALDWELL
Municipal Engineer
APPROVED BY
VICARIAL AUTHORITY FOR LAND CONNECTIONS
DATE: 12/1993

Department of
Municipal and Planning Information

DEPOSITED PLAN
42325
ORIGINAL



COPY OF SURVEY
APPROVED
 24 FEB 2005
 BY
 WESTERN AUSTRALIAN
 PLANNING COMMISSION

FOR HEADING SEE SHEET 1
 FOR WHEREAS AND NOTIFICATIONS SEE SHEET 1
 LIMITED IN DEPTH TO 6095 METRES
 ALL EASTINGS ARE PARALLEL TO LOT BOUNDARIES

DEPARTMENT FOR PLANNING
 AND INFRASTRUCTURE
 31 JAN 2005
 12/1993

SCALE AT A2 IS 1:500 ALL DISTANCES ARE IN METRES	
A.W. CALDWELL Surveyor General Western Australia Planning Commission 12/1993	
Edition: 3 of 5 Date: 12/1993	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE Land Information DEPOSITED PLAN: 42325 ORIGINAL

12665 L3-03A
 CELESTIAL DRIVE
 GREGORY DRIVE

LIMITED IN DEPTH TO 800.5 METRES

LANCASTER

ROAD

ED/VER

AMENDMENT

BY

SIGNATURE

DATE

TYPE

PURPOSE

PLAN OF

529.32

9002

101

9100

328.37

9100

328.37

9100

9100

9100

9100

53
DP 28462

9002
30.217506

9002
30.217506

9100
DP 40635

9100
DP 40635

9100
DP 40635

9100
DP 40635

COPY OF SURVEY
APPROVED
24 FEB 2005
BY
WESTERN AUSTRALIAN
PLANNING COMMISSION

9006
DP 40631

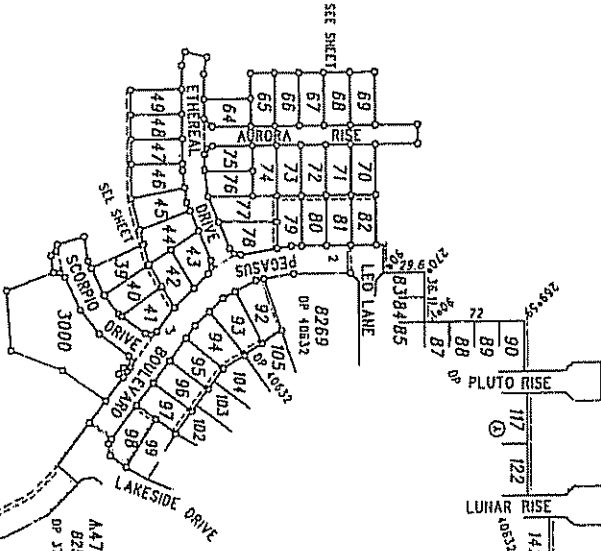
2
0.20117

CELESTIAL DRIVE

INTERESTS AND NOTIFICATIONS

FOR DETAILS NOT SHOWN ON THIS SHEET
SEE SHEETS 2 & 3
SURVEY CARRIED OUT UNDER REGULATION 26A
SPECIAL SURVEY AREA GUIDELINES

SPECIAL
SURVEY AREA
SUBDIVISION



CITY OF ALBANY FILE: PRO269



DELEGATED AUTHORITY

Leases

In accordance with the provisions of section 5.42 of the Local Government Act, Council agrees to delegate to the Chief Executive Officer, the power to exercise the following powers or duties:-

Process requests related to leases –

- (a) Current Lessee or sub-lessee requests to take up an option, subject to there being no variation to the lease and all accounts being paid in full.
- (b) Lessee or sub-lessee requests Council to renegotiate rental, subject to the figures being within the independent sworn valuation.
- (c) Current Lessee or sub-lessee requests approval to assign lease, subject to there being no variations to the current lease conditions.
- (d) Application for a sublease to be processed, where there is a current lease in place.

Delegation Adopted: OCM 29.02.00 Item 13.2.6
Amended:
Reviewed: OCM 07.11.00 Item 12.2.2
OCM 20.11.01 Item 12.2.2
OCM 20.08.02 Item 12.2.7
OCM 20.01.04 Item 12.2.2

Local Government Act, Section 3.58

Report Requirement: to Elected Members Report/Information Bulletin

In accordance with the above delegation (part a) I now wish to exercise this right by the following action:

An application has been received from the Albany Maritime Foundation Inc who has advised that they wish to take up the further option on their current sub-lease on portion of Lot 1370 on Reserve 40635, for a period of 5 years.

Reserve 40635 is owned by the Crown and managed by Minister for Transport who has the power to lease/utilise the reserve as he sees fit.



The current details of the sub-lease are:

CURRENT TERM	5 years
FROM: 01.07.2000	TO: 30.06.2005
OPTION TERM:	5 years from 01.07.2005 – 30.06.2010

The current rental is \$466.00 per annum and is subject to GST.

The new rental will be assessed by Council's budgeted GRV Land Rate adopted annually.

It must be noted that all costs associated with the option are to be paid by the sub-lessee.

DATE OF OPTION: 1 July 2005

All rental and rate charges are to be paid an up to date prior to the sublease option being entered into.

Signed

A handwritten signature in cursive script, appearing to read 'A. Wiseman', is written over a horizontal line.

Andrea Wiseman
Corporate Services Officer

Dated 5 April 2005

acw:acw

General Report Items

GENERAL MANAGEMENT SERVICES SECTION

UWA Festival Centre The University of Western Australia, M418, 3 Crawley Ave, Crawley WA 6009

Tel: +61 8 6488 2000 Fax: +61 8 6488 8555 Email: festival@perthfestival.com.au Web: www.perthfestival.com.au ABN 37 882 817 280

CITY OF ALBANY RECORDS	
FILE:	20122
FILE:	
	23 MAR 2005
DOC:	1CR503559
OFFICE:	CEO
ATTACH:	

18 March 2005

Mr Andrew Hammond
CEO
City of Albany
PO Box 484
ALBANY WA 6331

Noted Bulletin

Dear Andrew

The 2005 Festival came to an end two weeks ago – and what a way to end! Over 800 Perth community members Mambo-ing in Forrest Place in a Hollywood-style production number led by John “Cha Cha” O’Connell and the fabulous Cubanettes. Thousands flocked to the heart of our city to watch and participate in a mass Mambo competition – won by a five year old girl and her father! So many smiling, happy people, all dancing together...

This was a flamboyant finale to an embracing and exhilarating Festival. Once again the Festival presented the broadest possible range of events at the highest international standards to our audiences in Perth and communities all over our vast state. This year our theme of **Transcendence and Transformation** seemed to capture the imagination and stimulate discussion from the Festival’s CBD home to the Pilbara, the Great Southern and the Goldfields.

Your involvement played an essential role in the success of the 2005 Festival. This year we welcomed several new corporate sponsors to the Festival family, and continued to attract support from state and local government and universities. We feel we are entering a new, more rewarding sponsorship environment where shared civic, community and personal values are paramount. We look forward to 2006 with enthusiasm and strength.

On behalf of the whole Festival team I would like to express my sincere thanks for your generous support. I trust you indulged yourself in your favourite Festival events and that our partnership was rewarding to you and your organisation. I look forward to our future association on the 2006 Festival, whose theme – **Earthly Pleasure** – is eagerly anticipated!

Warmest regards

Lindy Hume
Artistic Director



THE UWA
P E R T H

RoadWise is a partnership
of Local Government and
communities to reduce
road trauma in
Western Australia
... A speed and red light
camera funded project



Local Government House
15 Altona Street
WEST PERTH W.A. 6005
PO Box 1544
WEST PERTH W.A. 6872
Telephone: (08) 9213 2066
Facsimile: (08) 9321 8378
Email: roadwise@walga.asn.au
Website: www.walga.asn.au

Mrs Alison Goode
Mayor
City of Albany
PO Box 484
ALBANY WA 6331

11th March 2005

Your Worship

ROADWISE 'FATIGUE ROADSTOP' -- 4th March 2005

On behalf of the Albany RoadWise Committee I would like to thank you for your help and support during our 4th March long weekend fatigue campaign

The RoadStop was a great success with a wonderful show of community support and in total 1491 cars were stopped.

We believe once again the Road Stop played an important part in reducing fatigue related incidents over the long Weekend with educational benefits that will help set future driving standards to a higher level.

We look forward to your support in the future.

Yours Sincerely

Bob Sharp
On behalf of the Albany RoadWise Committee.

CITY OF ALBANY RECORDS	
FILE:	60007
FILE:	
14 MAR 2005	
NO:	1CR503071
OFFICER:	MAYOR
ATTACH:	

CITY OF ALBANY RECORDS	
FILE:	REL22
FILE:	
14 MAR 2005	
DOC:	ICR503043
OFFICE:	MAYOR
ATTACH:	

16 Manley Cres,
Albany
6330

Dear Mayor,

Thank you sincerely for attending our Open Day and giving such a wonderful speech. We enjoyed a wonderful weekend of Tai Chi and fellowship. The visitors to our City went away very impressed with our weather, our city, our beaches, and our centre, of which we are very proud.

As you probably gathered Tai Chi is for all, and the Health Benefits are amazing. Tai Chi is becoming a very popular way of sorting our Health Problems, especially stress related problems. We hope to see our club grow, and your positive input will certainly help us.

Yours sincerely

Kath Robb.

Kath Robb (on behalf of the Albany Branch Taoist Tai Chi)



LEADER OF THE OPPOSITION HON KIM C BEAZLEY MP

MESSAGE TO COMMEMORATE THE 90TH ANNIVERSARY OF THE LANDING AT GALLIPOLI

On the 25th April Australians celebrate their most sacred national occasion as they remember one of the most resonant and seminal events in this nation's history. In the half light of the dawn on 25 April 1915, 16,000 heroic soldiers from Australia and New Zealand stormed the beaches at what is now known as Anzac Cove, Gallipoli, and thus began a legend. Both sides suffered terrible losses. Both sides fought with valour and determination. Some 8000 gallant, brave, and mostly young, Australian soldiers lost their lives on the craggy shores of the Gallipoli Peninsula in a campaign that dragged on for eight months.

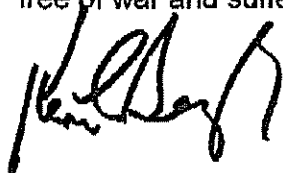
Australians are fiercely proud of the name ANZAC, and the legend that has endured for ninety years. In a symbolic and moving link to the original early morning landing on Gallipoli, successive generations of Australians have commemorated Anzac Day with a service at dawn. All across the nation thousands of Australians gather to pay tribute to their fathers, grandfathers and great-grandfathers, who fought and died at Gallipoli and in other wars involving Australians. Thousands more make the pilgrimage to Anzac Cove, to pay homage to those soldiers and to witness for themselves the heroism, determination and resilience of those brave men who lost their lives in the service of their country.

Today our fallen heroes of Gallipoli lie at peace, embraced in the arms of a friendly country and honoured by its citizens. Ninety years on we celebrate this day in memory of those brave soldiers from Australia, New Zealand and Turkey who lost their lives their lives at Gallipoli. Ninety years on the spirit embodied in Anzac Day has not changed.

It is fitting too that HMAS ANZAC should be the vessel to carry to ANZAC Cove the thoughts and wishes of us all as it follows the path of the 1914 ANZAC Fleet voyage. In recent times the crew of the HMAS ANZAC have directly lived the ANZAC tradition with service in the Gulf and East Timor. For those who never returned the magnificent city of Albany was their last contact

with Australian soil. Albany can be proud of its continued association with the ANZAC legend and the Australian Defence Force.

This anniversary is particularly significant because gives us a moment to reflect on things past as well as an opportunity to embrace our future. As we focus on the legacy of the ANZACS and the part they played in the creation of the Australian nation we are reminded that peace doesn't ~~is~~ come easily. We are reminded that we must be ever vigilant as we strive, every hopeful and optimistic for a future that brings a lasting peace to all nations, a future free of war and suffering.



KIM BEAZLEY MP
Canberra
March 2005

Copy: CEO
J. Berry
All Councillor



Australian Government
Department of Foreign Affairs and Trade
Western Australian State Office

16 February 2005

Her Worship The Mayor
Alison Goode JP
Mayor of Albany
221 York Street
ALBANY WA 6330

CITY OF ALBANY RECORDS	
FILE:	RE122
FILE:	
	24 FEB 2005
DOC:	1CR502343
OFFICE:	MAYOR
ATTACH:	

Dear Mayor

I am writing to thank you for hosting the visit to Albany by Mr Suleyman Kamci, Governor of Canakkale, Turkey, on Friday 11 February 2005.

The visit went extremely well and provided a good balance of items of interest: the Gallipoli connection, commercial activities and tourism. I have heard from the DFAT liaison officer who accompanied the Governor on the rest of his visit to Australia that the Albany leg was a great highlight of the trip.

The efforts of all from your office in making the visit such a success are very much appreciated. Please do not hesitate to contact us here if we can help further, either with the trip you are making to Turkey in April or with the planning for Albany's peace park.

Yours sincerely

Sally Mansfield
State Director

Agenda Item Attachments

WORKS & SERVICES SECTION

SERVICE AND TOURIST SIGNAGE POLICY

OBJECTIVE

The City of Albany's **Service and Tourist Signage Policy** within road and other reserves under Council control is to provide the travelling public with clear and uniform roadside information, **while minimising the number of signs and avoiding direct advertising.**

BACKGROUND

In the past the Council has approved the erection of "directional" signs for commercial and non-commercial organizations without clear policy or guidelines to determine validity of requests.

This has led to sign proliferation at intersections with many signs that are no more than advertising and with the potential to cause road safety concerns.

POLICY

The purpose of this policy is to detail the principles and conditions governing the approval of requests for signage.

This policy applies to all service and tourist signage on roads and other reserves that are under the care, control and management of the City of Albany, including streets, squares and parks.

The CEO has delegated authority to approve signs within Council's reserves provided that conditions as per the guidelines/procedures are complied with.

All signs must comply with Australian Standards AS1742 Parts 5 & 6, AS1744 and Main Roads W.A. guidelines with regards to size, colouring, lettering, symbols, fixing and installation.

Unless otherwise directed, all signs are to be erected and maintained by Council at the expense of the applicant. Council will undertake minor maintenance for all signs where possible but will not replace stolen, badly damaged or end of life signs. Where a sign requires to be replaced, a formal application is required and the relevant fees paid.

The City of Albany retains control of all signs it installs on Local Government Roads. As such, the City of Albany reserves the right to remove, modify or relocate unapproved, damaged, badly maintained or dangerous signs without notice.

The written agreement of Main Roads Western Australia is to be obtained for all signage proposed for roads under their control.

Written agreement from the Western Australian Tourism Commission is required for all Tourist signs, and Service signs relating to accommodation.

Existing signs that do not conform to this Policy shall remain in place until such time as they require replacement or are specifically reviewed by Council.

Council will remove unapproved signs on the road reserve without notice and recover costs.

SERVICE AND TOURIST SIGNAGE GUIDELINES

INTRODUCTION

The underlying philosophy of these signs is to guide the travelling public to their chosen destination. These guidelines detail the principals and conditions governing the approval of requests.

DEFINITIONS

The following categories, as described in the Australian Standards, are permitted on Road Reserves.

- 1) **Street Names Signs** – (white background with black lettering or as nominated by Council)
Are Installed in accordance with the Australian Standards with the Street Name and City Logo.

House numbers may be included on new installations where necessary.

- 2) **Directional Signs** – (green background with white lettering)
Are used at intersections to inform and advise road users about direction and distance to destinations on the route they are following.

- 3) **Tourist Signs** – (brown background with white lettering)
Guide travellers to recognised tourist attractions and approved tourist establishments.
These include natural features and heritage sites of interest to tourists and approved tourist establishments such as:

- Museums
- Wineries
- Galleries
- Craft centres
- Potteries

An approved tourist establishment is defined as "a commercial or non-commercial tourist establishment that has been approved by the Western Australian Tourism Commission."

Written approval from the Western Australian Tourism Commission is required for these signs.

- 4) **Service Signs** – (blue background with white lettering)
Inform travellers of the location of roadside services and facilities.
Symbolic signs are used where possible.

The types of services and facilities that will be considered are

- (a) Regional community facility

A facility not necessarily related to travel, but which may be sought by strangers to a district and includes

- Hospitals
- Police stations
- Medical centres that provide emergency services
- Regional education centres

(b) Local community facility

A facility of local interest, generally of a non-commercial nature and located on a side road that may be sought by travellers. They may include

- Public toilets
- Public telephones
- Boat ramps
- Recreational grounds
- Churches and
- Shopping centres.

(c) Roadside services

Commercially operated establishments providing travellers with services such as meals, refreshments and accommodation.

Written agreement from the Western Australian Tourism Commission is required for Service signs relating to accommodation.

OTHER SIGNS COVERED IN THIS POLICY

Industrial Traffic Directional Signs

Upon application, specific service signs for the purpose of directing industrial and heavy commercial traffic may be approved.

Applicants will be required to demonstrate the benefits of such installations in relation to traffic control consideration

Industrial and Commercial Areas

Service signs may be installed for industrial, trade and commercial centres/areas

In all cases the City of Albany retains control of the signs and the right to relocate, modify or remove them as necessary.

- The name of the industrial, trade or commercial centre/area must be approved by the City of Albany.
- Signs must not be provided for individual businesses that are part of a signed industrial, trade or commercial centre/area.
- The centre/area names shown on the signs must be reduced to their simplest form.
- The signing must not direct traffic through a residential area.

All signing is to be in the service sign colours of white letters on a blue background.

CARAVAN PARKS

The signing of caravan parks is treated separately to the signing of other commercial establishments due to the potential hazard associated with manoeuvring caravans in a traffic stream and the driver's unfamiliarity with the area.

The applicant may be required to contribute towards the cost of the signing.

- The caravan park must be registered with the Health Department of Western Australia and approved by the Western Australian Tourism Commission.
- Signs will only be approved along a designated route with the direct, most suitable all weather access to the caravan park.
- Service signs will not be installed on a highway or main road, by Main Roads Western Australia if any associated signing on the Local Government's road is substandard.

The City of Albany will assess the application based on traffic safety requirements and determine the appropriate category, size and location of the sign(s) as well as any cost that may be required to be met by the applicant.

LOCATION AND NUMBER OF SIGNS

The availability of space for signage is determined by the total number of signs at the intersection.

Only street name signs are supported in the Central Business District and adjacent verges.

A maximum number of five signs under the street name sign shall be permitted in any one location. The location of signs is to be approved by the Manager City Works.

Stand-alone signs are not supported.

In the event that a "sign stack" is full and a new request for signage for a similar service is presented, then Council may reconfigure the stack by removing the existing signs and erecting a generic symbolic sign.

Hierarchy of signs from top to bottom is street name, directional, service and tourist signage.

Service and Tourist signs are to be provided only where the road user is required to turn into another road to follow the route (no signs are to be provided where the signposted route continues along the same road through intersections).

Signage is generally permitted at two locations in rural areas and one location in urban areas, with one only being at an intersection on a major road and the other(s) on the intersection of the road on which the facility is located. Major roads are:

- City of Albany Control
Lower King Rd- Nanarup Rd -Lower Denmark Rd - Frenchman Bay Rd, Albany Hwy (from roundabout to York St)
- Main Roads WA Control
Albany Hwy –Chester Pass Rd - South Coast (Hassell) Hwy and Princess Royal Drive

The sign(s) on Main Roads are to be supplied and installed by either Main Roads WA (MRWA) or a contractor appointed by MRWA and/or Councils.

All unauthorised temporary and/or permanent signs within the road reserves and relating to the attraction or facility are to be removed at the applicant's expense prior to any new sign(s) being installed.

MAINTENANCE

Unless otherwise directed, all signs are to be erected and maintained by Council at the expense of the applicant. Council will re-affix signs where possible but **will not replace stolen or badly damaged signs**. Where a sign requires to be replaced, a formal application is required and the relevant fees paid.

Council reserves the right to remove damaged, badly maintained or dangerous signs without notice.

APPROVAL CRITERIA

All applications are to be made in writing.

Attractions and facilities within defined business districts are not allowed signage due to multiple similar services, unless in an approved sign mall or information bay.

Signs are to clearly indicate the nature of the attraction or service and comply with Australian Standards AS1742 Parts 5 &6, AS1744 and Main Roads W.A. guidelines with regards to size, colouring, lettering, symbols, fixing and installation.

Where a sign is to direct visitors to a caravan park or industrial area via a road other than a Main Road, the application is to be assessed by the Manager City Works to ensure that the proposed route is suitable for the traffic.

Approved signs are to be registered in a 'Sign Register', maintained by Council.

All signage applications outside the Policy must be referred to Council for consideration.

Road regulatory and warning signs are installed as per Main Roads WA and Australian Standards specifications.

Tourist signs

Tourist signs may be installed for tourist establishments **endorsed by the Western Australian Tourism Commission** such as:

- Museums
- Wineries
- Galleries
- Craft Centres
- Wildlife Parks

Arts and crafts outlets, nurseries, garden centres and the like are generally not considered to be tourist attractions unless they are significantly large and provide some kind of value added

experience such as having a well known or established artist in residence or they conduct tours on their premises. Wineries must provide wine tastings and cellar door sales.

To be eligible for approval for a tourist sign the tourist service facility must also:

- Be approved by Council for the use as indicated on the proposed sign
- Be a member of a locally based tourist organization
- Produce a leaflet or brochure describing the facility
- Have a designated parking area clear of the road verge

The name of the attraction shown on the main sign panel must be reduced to its simplest form. Tourist symbols to be used where appropriate.

APPLICATION

1. Customer fills out an application form.
2. Council staff assesses the application.
3. If acceptable, fees are calculated and a letter sent to the customer.
4. Upon payment of fees by the customer, Council will organise the manufacture and erection of the sign.

FEES

All costs associated with the assessment of the application and the purchase and installation of the sign(s) are to be at the applicants expense and are to be paid prior to the issue of the licence.

An annual fee as per Council's Schedule of Fees and Charges is applicable to each sign. A common anniversary date of the 1st January applies to all fees and charges. (*Pro rata fees and charges maybe applied to sign applications approved prior to the anniversary date*).

Should a fee not be paid within 90 days of issue Council reserves the right to remove the sign.

All fees and charges to be listed in Councils "**Schedule of Fees and Charges.**"

References

Australian Standards

AS 1742.2 Manual of Uniform Traffic Control Devices. Part 2 Traffic Control Devices for General Use

AS1742.5 Manual of Uniform Traffic Control Devices. Part 5: Street Names and Community Facility Signs

AS1742.6 Manual of Uniform Traffic Control Devices. Part 6 Service and Tourist Signs for Motorists

Other Publications

Tourism Signs. WA Tourism Commission and MRWA

**ENVIRONMENTAL
WEEDS STRATEGY FOR
CITY OF ALBANY
RESERVES
(Including Declared & Pest Plants)**

2005-2010

DRAFT

**Works & Services
City of Albany
March 2005**

ACKNOWLEDGEMENTS

The people acknowledged in the original Strategy (August 2001) are acknowledged again here, as many of the ideas and information from the original document have been included in this second version of the Environmental Weeds Strategy for City of Albany Reserves.

Sandra Maciejewski, Bushcare Coordinator at the City of Albany, prepared this document in consultation with the Bushcarers Group and the City of Albany Bushcare Assistants, Mark Ford and Annabelle Harvey.

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EXECUTIVE SUMMARY

The Environmental Weeds Strategy for City of Albany Reserves provides the City of Albany with a framework to control environmental weeds in areas for which Council is responsible.

This document is a revised version of the “Environmental Weeds Strategy for City of Albany Reserves” that was adopted by Council in August 2001 (City of Albany 2001). Version 1 of the Strategy was implemented over the period between August 2001 and June 2005.

A number of factors have changed since the development of Version 1 of this Strategy, which warranted that it be reviewed and updated. This second version of the Strategy encompasses many of the same ideas as the original document, but takes into account the increase in resources available to implement the Strategy and knowledge gained over the past three years.

The **eight objectives** that direct the outcomes of this Strategy are:

- 1 To improve the condition of bushland in high conservation value City of Albany reserves through the control of environmental weeds and other related activities.
- 2 To encourage and acknowledge other organisations, groups and individuals actively involved in the rehabilitation of bushland on land vested with the City of Albany to continue to undertake works that are conducive with implementing this Strategy.
- 3 To provide information to the general community on the control of environmental weeds within the City of Albany.
- 4 To assist with the development and implementation of weed management plans in reserves according to the City of Albany Reserves Masterplan.
- 5 To control Declared Weeds and Pest Plants on land vested with and owned by the City of Albany.
- 6 To reduce populations of new environmental weeds i.e. Alert Weeds, through implementing annual programs to control and monitor these species.
- 7 To minimise the impact of Civil works on the spread of weeds.
- 8 To ensure that the City of Albany does not work in isolation, but is aware of, or actively involved with National, State and Regional initiatives addressing environmental weed management.

There are **four main components** to the implementation of this Strategy. They are:

- 1 Priority Reserves / Areas and their Management
- 2 Specific Weed Programs
- 3 Supporting Active Community Groups Outside of Priority Areas
- 4 Woody Weed Control along Rural Road Reserves

Component 1 Priority Reserves / Areas and their Management

Priority reserves (or in some cases grouping of reserves) within this Strategy have been identified for their high conservation value and for the level of community interest in actively managing these areas. The conservation value of reserves was determined mainly by assessing their size and shape (i.e. the bigger the better; the more compact the better), the condition of the vegetation (e.g. level of disturbance, including weed infestations) and their location in the landscape. The level of community interest and the fact that environmental weed control works have already commenced in some areas has also been taken into consideration.

The priority reserves / areas identified in this Strategy are:

- | | |
|---|-----------------------------------|
| 1 Mount Clarence and Mount Adelaide | 7 Marbellup Reserves |
| 2 Lake Seppings to Emu Point (including Middleton Beach) | 8 Kalgan River Reserves |
| 3 Little Grove to Frenchman Bay (including Vancouver Peninsula) | 9 King River Foreshore Reserves |
| 4 Sandpatch to Cosy Corner (including Stidwell Bridal Trail area) | 10 Bettys Beach Reserves |
| 5 Mt Melville Reserves | 11 Lowlands and Nullaki Peninsula |
| 6 Mt Martin Reserve | 12 Cheynes Beach Reserves |

These reserves / areas are in order of priority, with those at the top of the list (i.e. 1 – 5) being addressed with Council funding over the next five years. Work on the remaining six areas will only occur if funding from other sources is received.

All environmental weeds will be controlled within these priority reserves / areas, with the aim to eventually get the areas to maintenance level, which means that all mature woody weeds are killed (i.e. cut or poisoned), with only the seedlings to be controlled on an annual basis to eventually exhaust the seed bank; and all other environmental weeds treated (i.e. sprayed) at least once, and each consecutive year following the initial treatment, with the aim to eventually exhaust the seed bank.

Component 2 Specific Weed Programs

Particular weed species will be targeted across the City of Albany each year. Each year, a control program will be developed and implemented for each of the Declared Weeds, Pest Plants and Alert Weeds. The implementation of these programs will be undertaken by staff at the City of Albany, volunteers, contractors and by encouraging other land managers to also control these species on their land through public education activities.

Component 3 Supporting Active Community Groups Outside of Priority Areas

Active community groups who are working on City of Albany land outside of priority areas will be supported by the City of Albany through the following:

- advice on weed control and bushland management will be provided;
- advice on forming and maintaining community groups will be provided;
- one day per year of the Bushcare Assistants time to undertake Bushcare tasks that are too big or specialised for group members to undertake;
- safety advice and gear (e.g. gloves, safety vests, sun screen) will be provided;
- equipment (e.g. hand saws, spray bottles, trailer) will be made available;
- appropriate training will be made available (e.g. first aid, chain saw and chemical use);
- tip passes will be provided for the disposal of waste;
- chemical will be provided to those Groups that are adequately qualified to use chemicals (i.e. Chemcert accredited); and
- volunteers will be covered by City of Albany insurance, as long as they notify the Bushcare Coordinator of where and when works will be undertaken prior to it being undertaken.

Component 4 Woody Weed Control along Road Reserves

Improved work practices in the Rural Roadside Maintenance Program at the City of Albany, has resulted in the commencement of controlling woody weeds along rural roadsides. Rather than continually trimming woody weeds that grow out into roadways causing safety hazards, a program has commenced where the woody weeds are killed with the aim of reducing the need to continuously use heavy machinery to undertake this maintenance work.

The new work practice is to initially, undertake the usual roadside vegetation maintenance, and then follow this up by go through and removing or killing the woody weeds. Each year, these roads will be revisited to control any weed seedlings that emerge, and it is hoped that over a few years, the roadside will require minimal on-going maintenance. This practice will improve the condition (i.e. safety and conservation value) of the roadsides and will assist in reducing the cost associated with rural roadside vegetation maintenance.

Predicted Expenditure for the Environmental Weeds Strategy

The predicted budget for the implementation of this Strategy over the next five years is indicated below. The second column indicates the amount allocated by Council for the existing financial year (i.e. 2004/05), while the remaining columns are predictions for the coming five years.

Year	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Total	\$148,038*	\$154,702	\$160,298	\$195,997	\$197,175	\$202,421

* This amount has already been allocated by Council for 2004/05.

The most significance change over this five-year period is the increase in Bushcare Assistant time, from 48 hours a fortnight (i.e. 3 days a week) to 76 hours a fortnight (i.e. five days a week) in 2007/08. This increase in time is due to the Bushcare Assistants taking on the additional role of controlling woody weeds along rural roadsides

1 INTRODUCTION

This Strategy provides the City of Albany with a framework to control environmental weeds in areas for which Council is responsible. Given the size of the weed problem within the City of Albany, and the amount of land for which the City of Albany is responsible (approximately 13,000 ha), it is essential that areas of priority, and weeds of priority be identified, as there are not enough resources available to control all weeds on all of the land. By focussing the resources that are available to the control of weeds in particular areas, and on weeds of priority throughout the City, real on-ground outcomes can be achieved.

2 THE CITY OF ALBANY

2.1 LOCATION & DEMOGRAPHICS

The City of Albany is located 403 km southeast of Perth on the south coast of Western Australia, and is bordered by the Southern Ocean, the Shire of Jerramungup, the Shire of Plantaganet and the Shire of Denmark. The City is 4315.1 square kilometres in size and has a population of 30,279, with 11,653 dwellings (WALGA 2002).

2.2 CLIMATE

The City is characterised by a Mediterranean climate, with cold, wet winters and dry, temperate summers. Maximum temperatures are usually reached in January/February and the minimum temperatures are generally experienced in July/August. Although it ranges across the City area, the average monthly maximum temperature for Albany ranges from 15.6^o C to 23^o C and the average monthly minimum temperature ranges from 8.1^o C to 15.3^o C (Bureau of Meteorology 2004).

The average annual rainfall within the City of Albany decreases from west to east, and moving inland from the coast. Average rainfall ranges from 1,200 mm at the Nullaki Peninsula in the southwest to about 500 mm at the Pallinup River in the east. About two-thirds of the annual rain falls in the six months between May and October (Bureau of Meteorology 2004).

2.3 LOCAL INDUSTRIES

The following are the main industries within the City of Albany: Wool, fishing/aquaculture, petroleum storage, cold store, boat building, superphosphate works, bulk grain handling, art and craft, vegetable processing, agricultural machinery, cattle, sheep, fish processing, market gardening, agroforestry, light industry, pigs, cereal/grain cropping, horticulture, cottage crafts and tourism (WALGA 2002).

2.4 CITY OF ALBANY RESERVES

There are more than 350 City of Albany reserves comprising approximately 13,000 ha of land. These reserves range in use from family parks, active sporting grounds to passive natural bushland recreation space.

Some of these reserves are isolated, whilst others are located adjacent to other reserves. The largest grouping of City of Albany reserves is 3,060 ha in size and is located between Sand Patch and Cosy Corner, and comprises mostly of natural bushland. The smaller reserves can be less than 1 ha in size, with some simply being drainage easements.

3 BACKGROUND

3.1 HISTORY

In August 2001, the City of Albany Council adopted Version 1 of the "Environmental Weeds Strategy for City of Albany Reserves" (City of Albany 2001). This Strategy was implemented over the period between August 2001 and June 2005.

Since the development of this Strategy a number of factors changed that warranted that the Strategy be reviewed and updated. The factors that have changed include:

- resource allocation by Council towards the implementation of this Strategy increased from no permanent staff to one full-time Bushcare Coordinator and two part-time Bushcare Assistants;
- new knowledge has highlighted the need to review the list of priority areas and to provide more direction for the control of environmental weeds within the City of Albany; and
- through experience gained in implementing the original Strategy, particular areas of environmental weed control have been identified as missing from the original Strategy (e.g. specific weed control programs across the City and supporting community groups outside of priority areas).

3.2 DEVELOPMENT OF THIS STRATEGY *(to be completed at end of process)*

The Bushcare Coordinator, in consultation with the Bushcarers Group and the Bushcare Assistants, developed a draft of this Strategy. The plan is that the draft will go to Council for approval to be advertised for public comment for a four-week period. Submissions received will be considered and changes will be made to components of the Strategy. The Strategy will then be submitted to Council for adoption.

3.3 RELATION TO OTHER CITY OF ALBANY STRATEGIES & PLANS

3.3.1 Albany 3D Corporate Plan

In October 2004, the City of Albany Council adopted the Albany 3D Corporate Plan 2004 - 2007 as the principal strategic guide for the City of Albany. This document replaces the "Albany 2020 Charting Our Course" strategic plan, which had been in place since July 2000.

The Albany 3D document falls into three sections, which are listed below, along with the main points relevant to this Strategy:

1. Community Vision for Albany
Albany's community will enjoy healthy, fulfilling lifestyles and a flourishing natural environment through:
 - restoration and protection of areas of high biodiversity within land, river and sea ecosystems.
2. City of Albany Mission Statement
The City of Albany is committed to:
 - sustainably managing Albany's municipal assets; and
 - delivering excellent community services.At all times we will:
 - respect the Community's aspirations and resources;
 - actively keep abreast of best practice;
 - demonstrate integrity, leadership and teamwork;
 - value and develop our people; and
 - seek innovative approaches.
3. Priority Projects
Minor Review Projects:
 - review Bushcare Strategy; and
 - undertake weed audit.

3.3.2 Albany Local Planning Strategy

The Albany Local Planning Strategy is currently being developed, so comments cannot be made at this stage.

3.3.3 Asset Management Strategy - Reserves

The objectives of the Reserves Asset Management Strategy is to meet a required level of service in the most cost-effective approach through the creation, maintenance, operation, rehabilitation, and disposal of reserves to provide for present and future customers.

The Asset Management Strategy – Reserves outlines the process and principles used to provide direction to Council in the strategic planning for the upgrade and rehabilitation of the City of Albany reserve network

3.3.4 Reserves Masterplan

The Reserves Masterplan comprises a list of reserves in order of when particular management actions will be undertaken. This schedule of activities determines when management plans will be developed for particular reserves.

3.3.5 Reserve Management Plans

Where reserve management plans (as facilitated by the Parks and Reserves Planning Officer) have been developed for a priority reserve / area, the weed control component of these plans will be implemented according to this Strategy. Wherever possible, funding grants will be sought to supplement these resources to speed up the process of progressing reserves to maintenance level.

Where management plans are developed for non-priority reserves / areas, these plans can only be implemented if additional resources are made available. The Bushcare Coordinator will be involved in the development of the weed management components of these plans, and will assist where possible with coordinating the implementation of plans for non priority areas. However, environmental weed control works cannot be undertaken in these areas using existing resources.

3.4 RELATION TO EXTERNAL STRATEGIES AND PLANS

3.4.1 National Weed Strategy

In 1991, the Commonwealth, State and Territory ministers responsible for agriculture, forestry and the environment agreed to develop a National Weeds Strategy to reduce the impact of weeds on the sustainability of Australia's productivity capacity and natural ecosystems. The first publication of the National Weed Strategy was in 1997, with the second and latest version published in 1999.

The weed issues of National significance, and the goals and objectives of the National Weed Strategy have been considered in the development of this Strategy for City of Albany reserves.

3.4.2 A Weed Plan for Western Australia ("State Weed Plan")

Development of the State Weed Plan was initiated because a wide range of community, industry and government stakeholders within Western Australia recognised the need for a coordinated effort towards reducing the impact of weeds. The Plan was developed by the State Weed Plan Steering Group, and was published in 2001. The Plan considers weeds on land and in waterways, but does not include the marine environment

The Principles and the Key Actions under the State Weed Plan have been considered in the development of this Strategy.

3.4.3 Environmental Weed Strategy for Western Australia

The Environmental Weed Strategy for WA (CALM 1999) was prepared by consultants, a Steering Committee comprising various government agencies (i.e. CALM, Agriculture WA and the Water and Rivers Commission) and community groups concerned about environmental weed management. This Strategy lists 1,350 environmental weeds of actual and potential significance in Western Australia, including terrestrial, aquatic and marine. These species have been rated based on their impacts on biodiversity according to predetermined criteria.

The recommendations made in this Strategy have been incorporated into the State Weed Plan. Therefore, the implementation of the State Weed Plan will also implement the Environmental Weed Strategy for WA. As mentioned above, the Principles and the key actions under the State Weed Plan have been considered in the development of this Strategy.

3.4.4 Regional Natural Resource Management (NRM) Strategy

The South Coast Regional Initiative Planning Team (SCRIPT) is developing the Regional NRM Strategy. The first draft was released in June 2004, with comments currently being considered and incorporated.

Weeds have been identified as a major threat to all of the natural resource management assets in the South Coast Region, including land, water, natural biodiversity, coastal and marine systems and cultural heritage. In the Strategy, there are eight management actions and management action targets that relate to weed management.

3.5 WHAT IS A WEED?

The National Weeds Strategy defines a weed “as a plant that requires or may require some form of action to reduce its negative effects. More specifically; a weed is a plant which has, or has potential to have, a detrimental effect on economic, social or conservation values” (Commonwealth of Australia 1999).

The National Strategy states that, “weeds are among the most serious threats to Australia’s primary industry production and natural environment. They reduce farm and forest productivity, displace native species and contribute significantly to land degradation. The cost of weeds to agricultural industries alone has been estimated at over \$3.3 billion per annum.”

3.6 WHAT IS AN ENVIRONMENTAL WEED?

The Environmental Weed Strategy for Western Australia defines environmental weeds as “plants that establish themselves in natural ecosystems (marine, aquatic and terrestrial) and proceed to modify natural processes, usually adversely, resulting in the decline of the communities they invade” (CALM 1999).

The main environmental weeds for the City of Albany are listed in Table 1. These species have not been prioritised, as all environmental weeds within a priority reserve / area will be controlled. This list simply lists the most widespread species within the City of Albany. Some weed species will be targeted throughout the City of Albany, as they are Declared Weeds, Pest Plants or Alert Weeds. The species that fall into these categories are seen as our priority species and annual programs will be developed and implemented to address these species.

TABLE 1 A list of the thirty-four most widespread environmental weeds within the City of Albany. It is recognised that there are many more environmental weeds, but they do not appear to be as widespread as those listed here. Even though some species have not been listed here, they will be controlled in each of the priority reserves/areas.

Common (Scientific name)	Common (Scientific name)
African Cornflag (<i>Chasmanthe floribunda</i>)	Pampas Grass (<i>Cortaderis selloana</i>)
Agapanthus (<i>Agapanthus praecox</i>)	Pinaster Pine (<i>Pinus pinaster</i>)
Arum Lily (<i>Zantedeschia aethiopica</i>)	Purple African Daisy (<i>Senecio glastifolius</i>)
Blackberry, Bramble (<i>Rubus spp.</i>)	Purple Groundsel (<i>Senecio elegans</i>)*
Blackwood (<i>Acacia melanoxylon</i>)	Radiata Pine (<i>Pinus radiata</i>)
Bridal Creeper (<i>Asparagus asparagoides</i>)	Rose Pelargonium (<i>Pelargonium capitatum</i>)*
Bull Rush (<i>Typha orientalis</i>)	Silver Wattle (<i>Acacia dealbata</i>)
Canary Creeper (<i>Senecio tamoides</i>)	Sweet Pittosporum (<i>Pittosporum undulatum</i>)
Cootamundra Wattle (<i>Acacia baileyana</i>)	Sydney Golden Wattle (<i>Acacia longifolia</i>)
Dolichos Pea (<i>Dipogon lignosis</i>)	Tagasaste (<i>Chamaecytisus palmensis</i>)
Flinders Range wattle (<i>Acacia iteaphylla</i>)	Tangier Pea (<i>Lathyrus tingitanus</i>)
Gorse (<i>Ulex europaeus</i>)	Taylorina (<i>Psoralea pinnata</i>)
Inkweed (<i>Phytolacca octandra</i>)	Victorian Tea Tree (<i>Leptospermum laevigatum</i>)
Kangaroo Apple (<i>Solanum aviculare</i>)	Watsonia (<i>Watsonia spp</i>)
Lantana (<i>Lantana camara</i>)	Wavy Gladiolus (<i>Gladiolus undulates</i>)
Myrtle-leaved Milkwort (<i>Polygala myrtifolia</i>)	Yellow-flowered Stinkwort (<i>Dittrichea viscosa</i>)
Introduced eucalyptus species in bushland areas e.g. Tasmanian Bluegum	
Introduced grasses in good bushland e.g. Kikuyu	

These species are considered by some people to be “naturalised” This is due to them being very widespread, and that they serve a purpose in stabilising soil, in particular on sand dunes. These species will be controlled only in areas where they are not widespread, and are isolated from other areas i.e. in the middle of an area of bushland in excellent condition

3.6.1 Weeds of National Significance

Weeds of National Significance are those weeds, which have been identified as already causing significant environmental damage. As of March 2005, 20 species were on this List. However, only 11 of these are known to occur in Western Australia and only four species are known from the City of Albany. The four species that need to be considered in this Strategy from this List are Blackberry *Rubus spp*, Bridal Creeper *Asparagus asparagoides*, Gorse *Ulex europaeus* and Lantana *Lantana camara*.

This List is updated regularly, and any new species will automatically be addressed through this Strategy.

3.6.2 Weeds on the National Environmental Alert List

The purpose of the National Environmental Alert List is to identify those species that are in the early stages of establishment and have the potential to become a significant threat to biodiversity if they are not managed. As of March 2005, 28 species were on this List. However, only six of these species are known to occur in Western Australia and only two species are known from the City of Albany. The two species that need to be considered in this Strategy from this List are Holly Leaf Senecio *Senecio glastifolius* and Yellow-flowered Stinkwort *Dittrichia viscosa*.

This List is updated regularly, and any new species will automatically be addressed through this Strategy.

3.7 WHAT IS A DECLARED PLANT?

Plants may be “declared” by the Agriculture Protection Board under the *Agriculture and Related Resources Protection Act 1976*. This Act is concerned mainly with protecting agricultural land uses from the effects of animals and plants that have a direct economic impact upon the industry. However, in a few cases, these declared plants are also environmental weeds such as Blackberry.

Every declared species is put in one or more management categories, depending on the measures that need to be taken to control that species. The category may apply to the whole State, districts, individual properties or even paddocks. The five categories are defined in Table 2.

TABLE 2 Control Categories for Declared Plants.

Control category	Definition
P1	Prevention: Plants, which cannot be introduced or spread. Most declared plants are under this category.
P2	Eradication: Includes potentially serious weeds that are not yet widely established.
P3	Control: Plant infestations should be reduced over time if eradication is not realistic.
P4	Containment: Plants should be prevented from further spread.
P5	Special action on public land: Provides for control on native reserves, saleyards and roadsides.

Each year, the Department of Agriculture publishes a list of ‘declared plants’ that must be controlled. Appendix A lists the 71 declared plants (plus aquarium plants) listed as relevant to landholders within the City the Albany, as of March 2005. Only ten declared plants on the complete list for Western Australia are not relevant to landholders and managers of the City of Albany.

The plant species listed in Table 3 are the only Declared Plants that are known to occur on land vested with the City of Albany. This comparatively low number is due to fact that the other species are largely agricultural weeds. Table 3 also indicates the control category to which each species is assigned.

TABLE 3 Declared Plant species known from land vested with the City of Albany, including control categories.

Declared Plant	Albany	Known to occur on City of Albany land
Apple of Sodom <i>Solanum linnaeanum</i>	P1, P2	yes
Arum Lily <i>Zantedeschia aethiopica</i>	P1, P4	yes
Blackberry <i>Rubus fruticosus</i>	P1, P4	yes
Cape Tulip <i>Moraea flaccida & M miniata</i>	P1, P4	yes
Golden Dodder <i>Cuscuta campestris</i>	P1, P4	yes
Gorse <i>Ulex europaeus</i>	P1, P3	yes
Paterson's curse <i>Echium plantagineum</i>	P1, P4	yes
Sagittaria <i>Sagittaria platyphylla</i>	P1, P2	yes

The City of Albany is required to control declared plants on land under its management (this includes freehold land, as well as Crown land that is under the control and management of the City of Albany, such as road reserves). It is the eight species listed in Table 3 that are addressed in this Strategy. However, if new species are listed, or if other Declared Plants are found on City of Albany land, they will also be managed in the same manner as these eight species.

3.8 WHAT IS A PEST PLANT?

Under Section 109 of the Agriculture and Related Resources Protection Act 1976, Local Government Authorities can prescribe any plants, other than a Declared Plant, to be a Pest Plant. Pest Plants are prescribed on the basis of being capable of adversely affecting the value of property in the district or the health, comfort or convenience of the inhabitants (Collopy 2001).

Once a pest plant has been prescribed under a local law, a landholder (either the owner or occupier) within the district is required to control pest plants on and in relation to their land in accordance with instructions specified in notices served by the local government. Where a private landholder does not comply with a notice, the authority may destroy, eradicate or otherwise control Pest Plants at the expense of the owner or occupier to whom the notice was given (Collopy 2001).

Local authorities do not have the authority to either direct government departments to comply with pest plant local law or undertake pest plant local law requirements on government land (Collopy 2001).

As of March 2005, there is no local law for Pest Plants within the City of Albany. The former Town of Albany had two species prescribed as Pest Plants, which were Angel's Trumpet *Datura candida* and Pampas Grass *Cortaderia selloana*. However, this local law was revoked in December 2001. The Former Shire of Albany did not have a pest plant local law.

Despite there currently being no pest plant local law, pest plants have been considered in this Strategy, and should any species be prescribed, they will be managed on City of Albany reserves as outlined in this Strategy.

3.9 WHAT IS AN ALERT WEED?

An Alert Weed, under this Strategy, are plant species that are in the early stages of establishment within the City of Albany, and have the potential to become a significant threat to biodiversity if they are not managed. A list of Alert Weeds has not been listed in this Strategy, as a list will be created and updated on an annual basis, and will be a component of the Annual Action Plan (see Section 4.4). The weeds on the National Environmental Alert List will be consulted in the development of this annual list. This Strategy does, however, provide direction for the management of these species.

3.10 WHO ARE THE STAKEHOLDERS?

The stakeholders of this Strategy includes everyone who lives and/or works within and adjacent to the City of Albany, as everyone has the potential to impact on weeds, whether it be in a negative or positive manner. Although this Strategy is written primarily for City of Albany reserves, if weed control techniques were applied to City reserves only, then recontamination from adjacent land would continuously undo all of this work. Therefore, an important component of this Strategy is to educate the general public on environmental weed management.

Although everyone within the City of Albany could contribute towards controlling weeds, it is recognised that the main stakeholders of the Environmental Weeds Strategy are those agencies, organisation, groups and individuals listed in Table 4.

TABLE 4 The main stakeholders of the Environmental Weeds Strategy.

AGENCIES	COMMUNITY	EDUCATIONAL INSTITUTIONS
<ul style="list-style-type: none"> • City of Albany • Dept of Environment/Albany Waterways Management Authority/Wilson Inlet Management Authority • Agriculture Western Australia • Agricultural Protection Board • Department of Conservation and Land Management • Department Aboriginal Affairs • Main Roads W.A. • Water Corporation • Quarantine Inspection Services • Dept. of Land Administration • Atlinta Gas • Port Authority • Telstra • Western Power • Westrail/Country Passengers 	<ul style="list-style-type: none"> • Owners and occupiers of land • Aboriginal Community Representatives • Community groups (including progress associations, recreational, catchment, Rotary, Apex, Lions, guides/scouts and other groups) 	<ul style="list-style-type: none"> • Primary and high schools • University of WA • TAFE
PRIVATE INDUSTRIES	VOLUNTARY LABOUR	NEIGHBOURING LOCAL GOVERNMENT AUTHORITIES
<ul style="list-style-type: none"> • Green Skills • Albany Aboriginal Corporation • Tour operators • Landscapers • Horticulturalists • Truck companies • Tree farm operators • Private contractors • Builders • Nurseries • Other large landholders 	<ul style="list-style-type: none"> • Green Skills (i.e. Green Corps) • CDEP (Noongar) • Work for the Dole Scheme • Albany Job Futures • Pardelup Prison workers • Albany Secondary Support Centre • Work experience students/Structure Workplace Training students • Community groups and individuals 	<ul style="list-style-type: none"> • Shire of Denmark • Shire of Plantagenet • Shire of Jerramungup

4 STRATEGIC APPROACH

4.1 PRINCIPLES

The City of Albany aims to adopt the below principles wherever possible when planning and implementing weed control work.

The Bradley Method of Bush Regeneration

The Bradley Method of bush regeneration as described in Bradley (Bradley 1997) works on three general principles, which are:

1. work outwards from good bush areas towards areas of weed;
2. make minimal disturbance to the environment; and
3. let native plant regeneration dictate rate of weed removal.

Other important points highlighted in Bradley (1997) include:

4. don't start on large weed infestations unless you are sure you will get back to do the follow-up work (removing parent plants may create light and space for hundreds of new weeds);
5. many plants require 3 years or more of control; and
6. aim for control, not eradication, and tipping the balance in favour of the local native plants.

Prevention

Early detection and early intervention are the most cost-effective means of weed management (SWPSG 2001).

Long-term Commitment

Effective weed management requires a long-term commitment from managers of private and public lands (SWPSG 2001).

Coordinated Approach

Effective weed management requires a coordinated approach involving all relevant stakeholders (SWPSG 2001).

Priority Setting and Planning

A simple and effective priority setting and planning process is required to best utilise available weed management resources (SWPSG 2001).

Integrated Approach

Integrated weed management, as described in CALM (1999), has been applied in this Strategy.

Local provenance

Local provenance plant material only (sourced from within local area of each site) will be used in revegetation projects.

Minimise transportation of weed material/sustainable weed disposal

Weeds that have been cut or pulled will be left in the bush if possible. By leaving the plant material in the bush, it will result in minimising disturbance to native vegetation, reducing the risk of spread, using less energy to remove material from the site, incurring less cost in disposing of material and creating less landfill.

There are situations where material cannot be left on-site, for example, in parks primarily used for recreation, along roadsides and when there is a risk that the material will not die, but could continue to survive and spread. In these cases, weed material will be carefully carted to the appropriate waste disposal facility. Alternatively, if the material is safe (i.e. will not spread) to use for other purposes (e.g. mulch, firewood or timber), alternate methods of disposing material will be sought and undertaken. For example, large pine trees in accessible locations will be felled, and then milled and treated for use by the City and as in kind payment for the milling and treatment of the timber.

4.2 VISION

The vision of this Strategy is:

“Control environmental weeds in high conservation and community valued City of Albany reserves, and support community groups actively involved in caring for the City’s reserves ”

4.3 OBJECTIVES AND STRATEGIES

The objectives and strategies for this Strategy are listed below in Table 5. These objectives and strategies form the basis for this Strategy, and all actions and on-ground outcomes stem from these (see 5.2.1).

TABLE 5 The objectives and Strategies for the Environmental Weeds Strategy.

	OBJECTIVES		STRATEGIES
1	To improve the condition of bushland in high conservation value City of Albany reserves through the control of environmental weeds and other related activities.	1.1	Map weeds and the condition of vegetation in priority City of Albany reserves / areas every five years to assist with developing weed management plans and to monitor progress.
		1.2	Prepare and implement weed management plans for priority City of Albany reserves / areas as identified in this Strategy.
		1.3	Control weeds that threaten Declared Rare Flora (as listed under <i>Conservation & Land Management Act 1984</i>) in consultation with CALM, on land vested with the City of Albany.
2	To encourage and acknowledge other organisations, groups and individuals actively involved in the rehabilitation of bushland on land vested with the City of Albany to continue to undertake works that are conducive with implementing this Strategy.	2.1	Assist community groups, other groups and individuals (e.g. TAFE, Green Corp and work experience students) to undertake weed control works on land vested with the City of Albany.
		2.2	Assist community groups with preparing grant applications for funding to undertake environmental weed control works or other related activities.
		2.3	Promote the achievements of the City of Albany, the Bushcarers Group and other groups and individuals involved in the management of environmental weeds on land vested with the City of Albany through activities such as newspaper articles and the Albany Agricultural Show.
		2.4	Discourage people from applying the wrong control techniques to environmental weeds to avoid negative side effects.
		2.5	Encourage and educate private landholders and businesses, as well as other agencies, to undertake weed control works on land for which they are responsible.

3	To provide information to the general community on the control of environmental weeds within the City of Albany.	3.1	Attend meetings of the Bushcarers Group and the Bushcarers Advisory Committee to provide information on City of Albany weed control programs and to be a point of contact for other queries regarding the City of Albany activities.
		3.2	Support the Bushcarers Group with developing and implementing an annual events program aimed at raising the awareness of the general community on environmental weed and bushland management related issues.
4	To assist with the development and implementation of weed management plans in reserves according to the City of Albany Reserves Masterplan.	4.1	Assist the Parks and Reserves Planning Officer in preparing management plans for reserves according to the Reserves Masterplan by following the principles and priorities of the Environmental Weed Strategy.
5	To control Declared Weeds and Pest Plants on land vested with and owned by the City of Albany	5.1	Plan and implement an annual program to apply control techniques to Declared Weeds and Pest Plants on land vested with the City of Albany.
		5.2	Implement the conditions of any local law that may apply from time, associated with Pest Plants.
6	To reduce populations of new environmental weeds i.e. Alert Weeds, through implementing annual programs to control and monitor these species.	6.1	Prepare an annual list of up to five Alert Weeds, and prepare and implement an annual program to apply control techniques.
		6.2	Prepare an annual community awareness-raising program for Alert Weeds.
7	To minimise the impact of Civil works on the spread of weeds.	7.1	Work with City of Albany Managers and Coordinators to review City of Albany works procedures to determine where changes can be made to reduce the impact of works on spreading weeds and disturbing native bushland.
8	To ensure that the City of Albany does not work in isolation, but is aware of, or actively involved with National, State and Regional initiatives addressing environmental weed management.	8.1	To participate, where appropriate and possible, in the development and implementation of National, State and Regional initiatives addressing environmental weed management.

4.4 PRIORITY RESERVES AND THEIR MANAGEMENT

4.4.1 Assessment of Reserves

Priority reserves (or in some cases grouping of reserves) within this Strategy have been identified for their high conservation value and for the level of community interest in actively managing these areas. The conservation value of reserves was determined mainly by assessing their size and shape (i.e. the bigger the better; the more compact the better), the condition of the vegetation (e.g. level of disturbance, including weed infestations) and their location in the landscape. These criteria are further defined in the box below. The level of community interest and the fact that environmental weed control works have already commenced in some areas has also been taken into consideration.

Size & Shape: The bigger the patch of bush, the better, and the more compact the patch of bush the better. This is due to the perimeter to area ratio being lower, and as a result the proportion of the area influenced by “edge effect” is reduced. Edge effect comprises of those factors that affect the edges of a patch of bush, such as wind speed, temperature, humidity, solar radiation, chemical drift off farmland, invasion and competition from organisms on surrounding lands, human incursion and disturbance.

Condition: The less influenced the bushland is by edge effect the more likely it is to be in good condition. Bushland in good condition is of greater conservation value than areas that have been disturbed and have been altered significantly from their original form, due to the natural biodiversity remaining intact. The invasion of weeds into bushland reduces the condition of the bushland.

Location in the landscape: Reserves regarded as being located well in the landscape, are those that are adjacent to other large patches of bushland, particularly bushland that is protected for conservation purposes. This continuous vegetation is important to allow for the movement of native animals and plant genes. It also makes the total area of vegetation in that area bigger (see “size” above) and usually in better condition (see “condition” above). Within the City of Albany, there is a near continuous corridor of vegetation along the entire coastline. This corridor was recognised and named the “Coastal Macrocorridor” through a project undertaken by CALM, called the “South Coast Macro Corridor Project”.

Community Interest: Reserves where active community groups exist or have the potential to be developed are regarded higher than those reserves that community interested is unknown. The reason for regarding these reserves higher, is that community groups are regarded as a valuable resource to the City, as it is impossible for the City to manage and maintain all of the 350 plus reserves under it’s responsibility on it’s own. Community groups can (and already do in some cases) play an extremely important role in assisting the City in maintaining reserves

Time already invested by the City of Albany: Reserves where the City of Albany and the other groups and individuals have already invested time and effort are a priority over reserves where no environmental weed control works have been undertaken to date. If these previous works are not followed up (control of any reoccurring weeds on a ongoing basis), then those initial works could potentially have been a waste of time, as the weeds could regain hold. Maintenance of reserves from environmental weeds can take many years, until the weed seed source is deleted. However, if recontamination occurs, then maintenance will be ongoing indefinitely.

Reserves/areas identified as a priority in this Strategy and justification for their selection are listed in Table 6. These reserves/areas are in order of priority, with reserves/areas at the top of the list being addressed first. Table 7 indicates a timetable of when these priority areas will be worked on, with the first five reserves/areas being the focus of Council funded works over the next five years. It is predicted that by the end of 2006/07 financial year, four of these areas will be at maintenance level (see definition at 4.4.3), while the fifth reserve in the list, Mt Melville, will still require more new work. It is also predicted that the maintenance of these areas will continue to take up the majority of the Bushcare Assistants time. Work will only commence on the remaining priority reserves/areas if funding from other sources (e.g. grant funding) is received.

TABLE 6 Priority reserves/areas for the Environmental Weed Strategy & justification for their selection.

RESERVE / AREA NAME	JUSTIFICATION
1. Mount Clarence and Mount Adelaide	<ul style="list-style-type: none"> • Majority of bushland in very good to excellent condition. • Large areas of these reserves are at maintenance level. • High community interest and use. Aesthetic values in town. • Active community group exists on Mt Clarence and Mt Adelaide. • City of Albany has already invested a lot of time into controlling environmental weeds in this area.
2. Lake Seppings to Emu Point (including Middleton Beach)	<ul style="list-style-type: none"> • Bushland condition varies, with some areas in good condition. • Some areas at maintenance level. • High community interest and use. Aesthetic values in town. • Active community group exists at Lake Seppings and Emu Point. • City of Albany has already invested a lot of time into controlling environmental weeds at Lake Seppings and in Emu Point.
3. Little Grove to Frenchman Bay (including Vancouver Peninsula)	<ul style="list-style-type: none"> • Bushland condition varies, with some areas in excellent condition. • Active community groups in Little Grove and Frenchman Bay. • Adjacent to conservation estate. Major tourist route. • City of Albany has already invested a lot of time into controlling weeds in this area.

4. Sandpatch to Cosy Corner (including the Stidwell Bridal Trail area)	<ul style="list-style-type: none"> • Largest continuous area of bushland vested with the City. • Bushland in excellent condition. • Active community groups at Cosy Corner, Torbay and Stidwell. • Adjacent to conservation estate, part of Coastal Macro Corridor.
5. Mt Melville Reserves	<ul style="list-style-type: none"> • Bushland in good condition, but weeds are a major threat. • High community interest and use. High profile reserves. • Potential of active community group. • City of Albany has already invested time into controlling environmental weeds in this reserve.
6. Mt Martin Reserve	<ul style="list-style-type: none"> • One of the largest City of Albany reserves. • Bushland in excellent condition. • Adjacent to other Crown land and forms part of the Coastal Macro Corridor.
7. Marbellup Reserves	<ul style="list-style-type: none"> • One of the largest clumps of City of Albany bushland reserves. • Bushland in excellent condition, with weeds a threat at some locations. • Includes current gravel extraction site and old tip sites. • High potential to rehabilitate reserve.
8. Kalgan River Reserves	<ul style="list-style-type: none"> • Riparian area of major waterway. • City of Albany has already invested time in controlling environmental weeds in this area. • Potential to form an active community group.
9. King River Foreshore Reserves	<ul style="list-style-type: none"> • Riparian area of major waterway. • City of Albany has already invested time in controlling environmental weeds in this area.
10. Bettys Beach Reserves	<ul style="list-style-type: none"> • One of the largest City of Albany reserves. • Bushland in excellent condition, with weeds a threat at some locations. • Adjacent to large areas of bush managed by Water Corp and CALM.
11. Lowlands and Nullaki Peninsula	<ul style="list-style-type: none"> • One of the largest City of Albany bushland reserves. • Bushland in excellent condition, with weeds a threat at some locations. • Active community group working in reserve.
12. Cheynes Beach Reserves	<ul style="list-style-type: none"> • Bushland in excellent condition. • Adjacent to conservation estate.

Not all reserves within the City of Albany have gone through this assessment process, as all 350 plus reserves have not yet been visited to be assessed. Priority areas listed in Version 1 of this Strategy were assessed here first, followed by the larger reserves within the City. The three major waterways (i.e. Kalgan River, King River and Nullaki Peninsula (i.e. Wilson Inlet) were also considered for inclusion due to their known environmental values.

Other City of Albany reserves will be assessed in the future, according to the Reserves Masterplan. As management plans are developed for reserves, their environmental condition will also be assessed to be able to feed this information into the review process of this Strategy (see Section 6.2). It was not feasible to undertake a full assessment of all reserves for the purpose of producing Version 2 of the Strategy.

In addition, areas where weed control works have been undertaken previously through the original Strategy and otherwise, will continue to be maintained on an on-going basis, to ensure previous works are followed-up. It is hoped that in some cases, local community groups will maintain these areas. Reserves that fall into this category include:

- William Gibb Reserve
- Becker Park
- Bayonet Head foreshore reserve
- Pallinup Landscape Protection Reserve
- Wellstead townsite reserves
- Gledhow reserves
- Torbay Hall and Watsonia along road reserves

TABLE 7 Timetable for work to be conducted on priority reserves / areas.

Priority Reserves / Areas	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
1. Mount Clarence and Mount Adelaide						
2. Lake Seppings to Emu Point (including Middleton Beach)						
3. Little Grove to Frenchman Bay (including Vancouver Peninsula)						
4. Sandpatch to Cosy Corner (including the Stidwell Bridal Trail area)						
5. Mt Melville Reserves						
6. Mt Martin Reserve						
7. Marbellup Reserves						
8. Kalgan River Reserves						
9. King River Foreshore Reserves						
10. Bettys Beach Reserves						
11. Lowlands and Nullaki Peninsula						
12. Cheynes Beach Reserves						

	Focus of new and maintenance works
	Maintenance works only
	Grant funded works if successful

4.4.2 Weed Mapping and Vegetation Condition Mapping

The first step in the process of managing the weeds in each priority area will be to undertake weed mapping and vegetation condition mapping, if it has not already been adequately undertaken.

All environmental weeds, declared weeds and pest plants will be mapped using a GPS and by collecting the data indicated in Appendix B. This information will then be displayed in Arcview.

Vegetation condition mapping will be undertaken using the categories in Table 8, as described by Kaeshagen (1995). Initial mapping will be developed on overlays over aerial photographs. This data will then be digitising into a shapefile for displaying in Arcview (or other mapping program).

TABLE 8 Vegetation condition mapping categories (Kaeshagen 1995) to be used when mapping the condition of the vegetation in the priority reserves/areas.

Very Good - Excellent	80-100 % native flora composition. Vegetation structure intact or nearly so. Cover / abundance of weeds less than 5 %. No or minimal signs of disturbance.
Fair to Good	50-80 % native flora composition. Vegetation structure modified or nearly so. Cover / abundance of weeds 5-20 %, any number of individuals. Minor signs of disturbance.
Poor	20-50 % native flora composition. Vegetation structure completely modified. Cover / abundance of weeds 20-60 %, any number of individuals. Disturbance incidence high.
Very Poor	0-20 % native flora composition. Vegetation structure disappeared. Cover / abundance of weeds 60-100 % cover, any number of individuals. Disturbance incidence very high.

4.4.3 Control of Environmental Weeds

Vegetation condition mapping will provide the information required to prioritise where within the priority areas, works will be undertaken first. Areas in better condition will be targeted first. Once these areas are at maintenance level, the areas of less condition will be worked upon, whilst also maintaining the original areas. The idea is to eventually get the whole priority area to maintenance level.

Maintenance level is:

- All mature woody weeds killed (i.e. cut or poisoned), with only the seedlings to be controlled on an annual basis to eventually exhaust the seed bank.
- All other environmental weeds treated (i.e. sprayed) at least once, and each consecutive year following the initial treatment, with the aim to eventually exhaust the seed bank.

The weed mapping will indicate what species of weeds that are present within the reserves, which in many cases determine when control needs to be undertaken, as some weeds can only be controlled over a short timeframe. Table 9 lists some of the main environmental weeds that will be addressed through this Strategy, and when they need to be controlled.

TABLE 9 Illustrates some of the weed species that need to be controlled at particular times of the year.

Environmental Weed	Months for Control
Yellow-flowered Stinkwort	March
Pampas Grass	March-May
Arum Lily	June/July
Bridal Creeper	July/August
Watsonia	September/October
Holly-leaved Senecio	September/October
Paterson's Curse	October/November
Blackberry	December/January/February
Gorse	December/January/February

4.4.4 Revegetation

Revegetation works will be undertaken in priority areas only where the natural vegetation will not recover on its own due to the area being too disturbed or altered. A revegetation plan will be developed to assist in managing the site, and locally collected plant material only, will be used at these sites. In these situations, revegetation works play a critical role in controlling environmental weeds by encouraging the native plants to compete with any persistent weeds.

4.4.5 Formation of Community Groups

Where community groups do not already exist in a priority area, a significant effort will be made by the City of Albany to facilitate the formation of groups. The main reasons for forming and supporting community groups is that it increases the amount of people-power available to control weeds in an area. It also creates a channel for disseminating information within the community about weeds and their control, and creates a support base for the work needing to be undertaken. Although weed management is identified as a priority by the City of Albany, the City only has limited resources available to contribute. The idea is that City staff undertake the bigger and harder jobs, with the assistance of the community where possible, and that the community takes on the role of maintaining the areas when the City is working in other areas.

New and existing groups in priority areas will be supported in the following ways:

- advice on weed control and bushland management will be provided;
- facilitate the formation and maintenance of community groups;
- an allocated number of days per year of the Bushcare Assistants time to undertake any Bushcare task that are too big or specialised for group members to undertake;
- safety advice and gear (e.g. gloves, safety vests, sun screen) will be provided;
- equipment (e.g. hand saws, spray bottles, trailer) will be made available;

- appropriate training will be made available (e.g. first aid, chain saw and chemical use);
- tip passes will be provided for the disposal of waste;
- chemical will be provided to those Groups that are adequately qualified to use chemicals (i.e. Chemcert accredited); and
- volunteers will be covered by City of Albany insurance, as long as they notify the Bushcare Coordinator of where and when works will be undertaken prior to it being undertaken.

4.5 SPECIFIC WEED PROGRAMS

In addition to targeting environmental weeds in each of the priority areas, particular weed species will be targeted across the City of Albany each year. Each year, a control program will be developed and implemented for each of the Declared Weeds, Pest Plants and Alert Weeds. The implementation of these programs will be undertaken by staff at the City of Albany, volunteers, contractors and by encouraging other land managers to also control these species on their land through public education activities.

4.6 SUPPORTING ACTIVE COMMUNITY GROUPS OUTSIDE OF PRIORITY AREAS

Active community groups who are working of City of Albany land outside of priority areas will be supported by the City of Albany through the following:

- advice on weed control and bushland management will be provided;
- advice on forming and maintaining community groups will be provided;
- one day per year of the Bushcare Assistants time to undertake Bushcare tasks that are too big or specialised for group members to undertake;
- safety advice and gear (e.g. gloves, safety vests, sun screen) will be provided;
- equipment (e.g. hand saws, spray bottles, trailer) will be made available;
- appropriate training will be made available (e.g. first aid, chain saw and chemical use);
- tip passes will be provided for the disposal of waste;
- chemical will be provided to those Groups that are adequately qualified to use chemicals (i.e. Chemcert accredited); and
- volunteers will be covered by City of Albany insurance, as long as they notify the Bushcare Coordinator of where and when works will be undertaken prior to it being undertaken.

4.7 WOODY WEED CONTROL ALONG RURAL ROAD RESERVES

Improved work practices in the Rural Roadside Maintenance Program at the City of Albany, has resulted in the commencement of controlling woody weeds along rural roadsides. Rather than continually trimming woody weeds that grow out into roadways causing safety hazards, a program has commenced where the woody weeds are killed with the aim of reducing the need to continuously use heavy machinery to undertake this maintenance work.

The new work practice is to initially, undertake the usual roadside vegetation maintenance, and then follow this up by go through and removing or killing the woody weeds. Each year, these roads will be revisited to control any weed seedlings that emerge, and it is hoped that over a few years, the roadside will require minimal on-going maintenance. This practice will improve the condition (i.e. safety and conservation value) of the roadsides and will assist in reducing the cost associated with rural roadside vegetation maintenance.

5 IMPLEMENTATION

5.1 AVAILABLE RESOURCES

There is currently three staff at the City of Albany that are available to implement this Strategy. These three positions and their job descriptions are:

One Bushcare Coordinator (fulltime permanent):

- establish networks and foster productive relationships with community groups;
- to coordinate the implementation of the Environmental Weeds Strategy through the Bushcare Assistants, community groups, contractors and other volunteers and educational groups;

- to assist with the implementation of other City of Albany plans related to Bushcare; and
- to apply for and manage environmental grants relating to Bushcare.

Two Bushcare Assistants (part-time permanent):

- assist in the implementation of the Environmental Weeds Strategy by:
 - carrying out weed control activities according to local weed plans;
 - working with the community to raise awareness and understanding of environmental weeds, their impact, and how to control them; and
 - map, report and monitor existing and new environmental weeds.
- conduct routine checking and maintenance of minor plant as required.

Existing resources held by the City to assist in the above activities being undertaken include:

- a range of tools and equipment (e.g. chainsaws, hand saws, backpack spray units and loppers);
- a range of safety equipment (e.g. traffic control signs and personal protective equipment);
- a vehicle; and
- a trailer.

An annual budget is sought from Council to fund additional resources required by these staff to implement the Strategy each year. Resources regularly required comprise of:

- new and replacement tools (including safety gear and miscellaneous items);
- herbicides;
- disposal of waste material;
- contractors to chip and cart material, mulch material and to spray herbicide;
- training for volunteers (e.g. chemical and chainsaw handling); and
- further training of staff.

In addition, there are a range of other volunteers who assist greatly in implementing the strategy, such as various community groups, TAFE, Green Corp teams, school groups, work experience students and others. Through supporting and encouraging these volunteers and students to be involved in weed control works on City of Albany land, a great deal more work is undertaken than would otherwise be done by the City of Albany alone.

5.2 ANNUAL ACTION PLANNING

Each year (in May/June) an Action Plan for the following financial year will be developed based on the direction provided in this Strategy and the progress made the previous year. The Plan will be developed using the objectives and strategies identified in this Strategy. Appendix C is the format to be used to develop this annual action plan.

5.3 PREDICTED BUDGET

Table 10 displays the predicted budget for the implementation of this Strategy over the next five years. The first column indicates the amount allocated by Council for the existing financial year (i.e. 2004/05), while the remaining columns are predictions for the coming five years.

The most significant change over this five-year period is the increase in Bushcare Assistant time, from 48 hours a fortnight (i.e. 3 days a week) to 76 hours a fortnight (i.e. five days a week) in 2007/08. This increase in time is due to the Bushcare Assistants taking on the additional role of controlling woody weeds along rural roadsides, as part of the City's Rural Roadside Maintenance Program (see Section 4.7).

TABLE 10 Predicted expenditures for the Environmental Weeds Strategy for the next five years.

PREDICTED EXPENDITURE	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
City of Albany Staff						
Bushcare Coordinator (full time)	\$54,796	\$57,820	\$60,180	\$61,384	\$62,611	\$63,864
Two Bushcare Assistants (48 hours/fortnight)	\$47,734	\$54,759	\$55,854			
Two Bushcare Assistants (full time; 76 hrs/fortnight)				\$90,205	\$92,009	\$93,850
Vehicle Expenses						
Fuel plus other expenses	\$5,486	\$5,623	\$5,764	\$5,908	\$6,055	\$6,207
Contracted Services						
Tree felling, chipping, mulching and carting	\$10,712	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Chemical Spraying of Declared Weeds	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Tools and Equipment						
Chemical for declared weed control	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Chemical for environmental weed control	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Safety gear	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Miscellaneous tools/equipment	\$2,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Training for volunteers						
Courses	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Disposal of Green Waste						
Disposal of waste at Vancouver Waste Services	\$4,320	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Subsidy for volunteers to dispose of green waste	\$990	\$500	\$500	\$500	\$500	\$500
Miscellaneous Projects/Capital items						
Data plotter and GPS engine	\$4,000	\$0	\$0	\$0	\$0	\$0
Printing of handbook for volunteers	\$3,000	\$0	\$0	\$3,000	\$0	\$0
Updating and printing of weed posters	\$0	\$1,000	\$0	\$0	\$1,000	\$0
Updating and printing of weed brochure	\$0	\$0	\$3,000	\$0	\$0	\$3,000
TOTAL	\$148,038	\$154,702	\$160,298	\$195,997	\$197,175	\$202,421

6 MONITORING & EVALUATION

6.1 MONITORING & EVALUATION PROGRAM

An annual monitoring and evaluation program will be developed to guide the collection of particular information throughout the implementation of this Strategy to determine if the objectives of the Strategy are being met. This Program will stem directly from the Output and Outcome Measures identified in the annual Action Plan. The format of the Monitoring and Evaluation Plan will be as indicated in Appendix D.

The monitoring and evaluation program will include activities such as:

- a Mapping weeds and the condition of vegetation in the priority areas every five years to gain a snap shot of the reserves. Data collected at each five-year period can be compared to previous data, to demonstrate the success of the works in these areas.
- b Determining if a priority area is at maintenance level (see 4.4.3), which is the aim of the priority reserve component of this Strategy.
- c Photo monitoring of sites, where appropriate, to illustrate the difference between the situation before works are undertaken to what the site looks like post works.
- d Mapping of where specific weeds are controlled. This data provides a record of where particular weeds have been controlled each year, and also assists in planning where to work in the future.
- e The number of volunteer hours will be recorded to indicate if we are maintaining the communities enthusiasm to be involved with weed control works on City land.
- f Record the length of roads where woody weeds have been controlled, and are now at maintenance level.
- g Record the number of community busy bees the Bushcare Team are involved with or help coordinate.
- h Record the number of communication / education activities (e.g. articles in the paper) are undertaken.

The information collected will be collated and analysed at the end of each financial year to determine if there are areas of the Strategy that need more attention. A report will be prepared summarising the main outputs and outcomes for the previous year, and an assessment of how well the Strategy is being implemented and where improvements could be made.

6.2 REVIEW OF ENVIRONMENTAL WEEDS STRATEGY

The Environmental Weeds Strategy will be reviewed every five years to determine if any changes are needed to the Strategy. The Bushcare Coordinator will undertake the first review in 2010.

7 REFERENCES

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- WALGA. 2002. *The Western Australian Local Government Directory 2002 – 2003*. Western Australian Local Government Association, Perth.

8 APPENDICIES

APPENDIX A List of Declared Weeds relevant to landholders & managers within the City of Albany.

Aquarium Plants

Plants of any class used or grown in aquariums

Aquatic Weeds:

Alligator weed <i>Alternanthera philoxeroides</i>	Arrowhead <i>Sagittaria montevidensis</i>
Canadian Pond weed <i>Elodea canadensis</i>	Cabomba <i>Cabomba caroliniana</i>
Hydrocotyl <i>Hydrocotyle ranunculoides</i>	Lagarosiphon <i>Lagarosiphon spp.</i>
Leafy elodea <i>Egeria densa</i>	Parrot's feather <i>Myriophyllum aquaticum</i>
Sagittaria <i>Sagittaria platyphylla</i>	Salvinia <i>Salvinia molesta</i>
Senegal tea <i>Gymnocoronis spilanthoides</i>	Shield pennywort <i>Hydrocotyle verticillata</i>
Water hyacinth <i>Eichhornia crassipes</i>	Water lettuce <i>Pistia stratiotes</i>

Plants in general:

Acacias <i>Acacia</i> spp. all species not native to Australia (except <i>Acacia farnesiana</i>)	Arrowhead <i>Sagittaria montevidensis</i>
African rue <i>Peganum harmala</i>	Cabomba <i>Cabomba caroliniana</i>
Apple of Sodom <i>Solanum linnaeanum</i>	Lagarosiphon <i>Lagarosiphon spp.</i>
Arum lily <i>Zantedeschia aethiopica</i>	Parrot's feather <i>Myriophyllum aquaticum</i>
Blackberry <i>Rubus fruticosus</i> agg	Salvinia <i>Salvinia molesta</i>
Broomrape - branched broomrape <i>Orobanche ramosa</i> and all other <i>Orobanche</i> species except <i>O. minor</i>	Shield pennywort <i>Hydrocotyle verticillata</i>
Camelthorn <i>Alhagi maurorum</i>	Water lettuce <i>Pistia stratiotes</i>
Cape tulip, one leaf <i>Moraea flaccida</i> and cape tulip, two leaf <i>Moraea miniata</i>	
Chinee apple <i>Ziziphus mauritiana</i>	
Cotton bush, narrow leaf <i>Gomphocarpus fruticosus</i>	
Devil's claw, small fruit <i>Martynia annua</i> and Devil's claw, purple flower <i>Proboscidea louisianica</i>	
Field bindweed <i>Convolvulus arvensis</i>	
Grass	
Horsetails - common horsetail <i>Equisetum arvense</i> and all other plants within the genus <i>Equisetum</i>	
Jointed goatgrass <i>Aegilops cylindrica</i>	
Mesquite <i>Prosopis</i> spp.	
Nodding thistle <i>Carduus nutans</i>	
Parthenium weed <i>Parthenium hysterophorus</i>	
Penny cress <i>Thlaspi arvense</i>	
Physic nut <i>Jatropha curcas</i>	
Rubber vine <i>Cryptostegia grandiflora</i> and <i>Cryptostegia madagascariensis</i>	
Saffron thistle <i>Carthamus lanatus</i>	
Sensitive plant, giant <i>Mimosa pigra</i>	
Sicklepod <i>Senna tora</i>	
Skeleton weed <i>Chondrilla juncea</i>	
St. John's wort <i>Hypericum perforatum</i>	
Thornapple, common <i>Datura stramonium</i> , thornapple, fierce <i>Datura ferox</i> , thornapple, Leichhardt's or Mexican <i>Datura leichhardtii</i> , thornapple, hairy <i>Datura wrightii</i> , thornapple, downy <i>Datura innoxia</i> and thornapple <i>Datura metel</i>	
Tutsan <i>Hypericum androsaemum</i>	
Variegated thistle <i>Silybum marianum</i>	

APPENDIX C Format of the Annual Action Plan for implementing the Environmental Weeds Strategy.

OBJECTIVE 1

STRATEGIES	ACTIONS	TARGETS When and how many times	PRIMARY RESPONSIBILITY	OUTPUTS	OUTPUT MEASURES	OUTCOMES	OUTCOME MEASURES
1.1	1.1.1						

DEFINITIONS

- Objectives:** are specific statements about what the Environmental Weeds Strategy will achieve. The objectives for this Strategy have already been determined within the Strategy document.
- Strategies:** describe the method of achieving the requirements of each objective (Department of Natural Resources 1998). The Strategies for this Strategy have already been determined within the Strategy document.
- Actions:** indicate clear on-ground activities to be undertaken over the next 12 months.
- Targets:** are details of what time of the year the actions are likely to be undertaken and how many times any particular action is going to occur.
- Primary Responsibility:** who is primarily responsible for each action.
- Outputs:** are distinct activities or products done by the project participants. They tend to focus on the level of activity, regardless of the ultimate effect (Coote *et al* 2003).
- Output Measure:** are output orientated and measure the amount of work done.
- Outcomes:** are the impacts of the project activities or products (Coote *et al* 2003).
- Outcome Measure:** are indicators of desired outcomes.

APPENDIX D Format of the Annual Monitoring & Evaluation Plan.

OBJECTIVE 1

OUTPUT MEASURE	OUTCOME MEASURE	MONITORING ACTIVITY	WHEN & FREQUENCY	PRIMARY RESPONSIBILITY	ANALYSIS

DEFINITIONS

- Output Measure:** are output orientated and measure the amount of work done.
- Outcome Measure:** are indicators of desired outcomes (Woodhill & Robins 1998).
- Monitoring Activity:** describes the activity that will be undertaken to collect the data. The more detail provided the better, as this allows for the activity to be repeated to gain data over time.
- When & Frequency:** what time of the year will the activity be undertaken and how many times will it be done on each of these occasions.
- Primary Responsibility:** who is primarily responsible for each activity.
- Analysis:** describes how the data will be analysed.

MINUTES

MINUTES OF THE MEETING OF THE STREETScape COMMITTEE MEETING HELD AT THE MERCER ROAD CHAMBERS ON 11 FEBRUARY 2005 AT 4:30 PM

1.0 PRESENT

Committee Members	Cr Jan Waterman Cr Dennis Wellington Cr Gwen Sankey	
Executive support	Graham Edwards	
Observers	Cr Roley Paver Les Hewer	Acting EDWS.

APOLOGIES

Cr Ian West
Cr Elizabeth Barton

2.0 ELECTION OF PRESIDING MEMBER

**MOVED COUNCILLOR SANKEY
SECONDED COUNCILLOR WELLINGTON**

THAT Councillor Jan Waterman is elected as the Presiding Member for the Streetscape Committee.

MOTION CARRIED 3 / 0

3.0 MEETING OPENED

The meeting was declared open at 4:50 pm.

4.0 DISCLOSURE OF INTEREST

Nil

5.0 CONFIRMATION OF PREVIOUS MINUTES

There are no previous minutes, as this was the first meeting of the Streetscape Committee.

6.0 CORRESPONDENCE

Nil

7.0 OVERVIEW OF STREETScape COMMITTEE FUNCTIONS

The Acting Executive Director Works and Services, Mr Les Hewer provided an overview of the Streetscape Committee Terms of Reference as resolved at the Ordinary Council Meeting of 16 November 2004, being:

- To identify discrete streetscape projects from within Council's Road Asset Master Plan for major new urban works;
- To identify civic design themes and concepts for discrete projects as a guide for the commissioning or acquisition of public art;

- To engage expert advice on all relevant aspects of the design process and in conjunction with relevant staff develop concept plans for recommendation to Council after undertaking consultation with major stakeholders and the community;
- To have concept designs completed at least 12 months prior to the commencement of works by 2007.

8.0 BUSINESS ARISING

Nil

9.0 GENERAL BUSINESS

9.1 Previous Streetscape Plans

During discussion it was agreed that:

- Streetscape of the style undertaken in Lockyer Avenue was supported;
- Improvement was needed when entering the City along Albany Highway. The vicinity of the Chester Pass Road roundabout and to the north of Rocky Crossing Road were of particular concern.

No action required

9.2 Selection and Prioritisation of New Design Projects

Projects proposed for consideration were:

- Albany Highway median;
- Middleton Road;
- Lockyer Avenue;
- York Street / Grey Street roundabout;
- Albany Highway / Chester Pass Road roundabout;
- Albany Highway entry statement.

The projects considered of greatest urgency are:

York Street / Grey Street Roundabout

The roundabout will be disturbed by Water Corporation activity within the next few months, and it is opportune to consider streetscape options.

Inner City Area Roundabouts.

The development of a strategy for the treatment of roundabouts in the area bounded by Sanford, North, Campbell and Middleton Roads, with priority for implementation based upon traffic volumes.

Albany Highway / Chester Pass Road Roundabout

Improvement of the roundabout and nearby medians is a high priority for the presentation of an aesthetically pleasing entrance to the City of Albany.

The intention is for a horticultural, rather than public art solution.

Entrance Statement

Design for the expenditure of funds, which have been allocated for the construction of an 'Entry Statement' located on Albany Highway in the vicinity of Rocky Crossing Road to Link Road.

**MOVED: COUNCILLOR WELLINGTON
SECONDED: COUNCILLOR SANKEY**

THAT the priority streetscape projects for 2004/2005 be:

- **York Street / Grey St roundabout;**
- **The development of a strategy for improvements to roundabouts in the inner City area;**
- **The development of plans for the Albany Highway / Chester Pass Road vicinity;**
- **Design for an entry statement on Albany Highway to the north of Rocky Crossing Road.**

CARRIED 3 / 0

10.0 ENGAGING OF EXPERT ADVICE FOR DESIGN

City of Albany based urban streetscape consultants are known to include Bruce Thomas, Richard Freeman and Sally Malone.

The consultants are to be approached for advice on the York Street / Grey Street roundabout and roundabout strategy projects.

**MOVED: COUNCILLOR WELLINGTON
SECONDED: COUNCILLOR SANKEY**

THAT Bruce Thomas, Richard Freeman and Sally Malone be requested to submit:

- **A design proposal for the York Street / Grey St roundabout;**
- **A brief for the development of a strategy for improvements to roundabouts in the inner City area;**

CARRIED 3 / 0

11.0 MEETING CLOSED

The meeting was declared closed at 5:25 PM

12.0 NEXT MEETING

Monday 28 February 2005

MINUTES

MINUTES OF THE MEETING OF THE STREETScape COMMITTEE MEETING HELD AT THE MERCER ROAD OFFICE ON MONDAY 28 FEBRUARY 2005 AT 4:30 PM

1.0 PRESENT

Committee Members	Cr Jan Waterman Cr Elizabeth Barton Cr Gwen Sankey
Executive support	Graham Edwards
Observer	Les Hewer

2.0 MEETING OPENED

The meeting was opened at 4:40 pm.

3.0 APOLOGIES

Apologies	Cr Dennis Wellington Cr Ian West
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4.0 DISCLOSURE OF INTEREST

Nil

5.0 CONFIRMATION OF PREVIOUS MINUTES

5.1 RECOMMENDATION:

THAT the minutes of the Streetscape Committee meeting held on Thursday 11 February 2005 be confirmed as true and accurate.

MOVED: COUNCILLOR SANKEY

SECONDED: COUNCILLOR WATERMAN

THAT the minutes of the Streetscape Committee meeting held on Thursday 11 February 2005 be confirmed as true and accurate.

CARRIED 3 / 0

6.0 CORRESPONDENCE

Nil

7.0 BUSINESS ARISING FROM PREVIOUS MINUTES

7.1 ENGAGING OF EXPERT ADVICE FOR DESIGN

At the meeting of 11 February 2005 the Streetscape Committee requested that Bruce Thomas, Richard Freeman and Sally Malone submit:

7.1.1 A design proposal for the York Street / Grey Street roundabout;

7.1.2 A brief for the development of a strategy for improvements to roundabouts in the inner City area.

Discussions have been held with the consultants. Some professional caution has been expressed about a fragmented streetscape, which could result from considering projects in isolation, such as the York Street / Grey Street roundabout.

The attached advice has nonetheless been provided. Additional information will be tabled.

The Streetscape Committee

- 7.1.3 Has been given Terms of Reference by the Council, which will allow for a major influence on the aesthetic appeal of streetscape;
- 7.1.4 Has available locally, qualified and experienced urban design consultants, able to provide expert advice;
- 7.1.5 Is not limited to engaging a single consultant;
- 7.1.6 Is in a position to develop strategies and conceptual plans, which can provide the impetus for the co-ordinated activation of others.

Utilising the consultants in a complementary, rather than competitive, manner may be of greater immediate benefit. This would allow projects to be undertaken simultaneously whilst still allowing:

- 7.1.7 Continuous monitoring by the Streetscape Committee;
- 7.1.8 Staging to accommodate annual budgetary constraints;
- 7.1.9 Flexibility, without a continuing commitment.;
- 7.1.10 The option of aligning with a particular consultant at a later date if desired;
- 7.1.11 Peer review if thought appropriate.

It has been noted that, in July 1999 the City of Albany engaged Gerard Healy and Associates to develop a Streetscape Strategy for the Albany City Centre. A number of streetscape drawings have also been identified.

It is suggested that a review is timely, given;

- 7.1.12 That the Streetscape Strategy is approximately 5 years old;
- 7.1.13 Developments in the City Centre, including the Entertainment Centre, Peace Park, Waterfront Development, Justice Complex and Dewsons redevelopment.

It is recommended that the consultants be offered specific projects, with a suggestion being:

- 7.1.14 Richard Freeman, who has been engaged for development of the Peace Park, to review existing plans for the Albany City Centre, which would include the York Street Grey Street roundabout;
- 7.1.15 Sally Malone to review and develop plans for Albany Highway between Le Grande Avenue and Chester Pass Road, including the roundabout, plus the entry statement to the north of Rocky Crossing Road;

- 7.1.16 Bruce Thomas to propose treatments for streetscaping along Sanford Road, North Road, Campbell Road and Middleton Road to St Emilie Way.

RECOMMENDATION

THAT:

- 7.1.17 Richard Freeman reviews existing plans for the Albany City Centre, including the York Street / Grey Street roundabout;
- 7.1.18 Sally Malone reviews and develops streetscape plans for:
- Albany Highway between Le Grande Avenue and Chester Pass Road including the roundabout;
 - The entry statement to the north of Rocky Crossing Road;
- 7.1.19 Bruce Thomas propose treatments for the streetscape of roads bordering the CBD block being:
- Sanford Road from Albany Highway to North Road;
 - North Road from Sanford Road to Campbell Road;
 - Campbell Road from North Road to Middleton Road;
 - Middleton Road from Campbell Road to St Emilie Way.

MOVED: COUNCILLOR BARTON

SECONDED: COUNCILLOR SANKEY

THAT Sally Malone is invited to address the next meeting of the Streetscape Committee to discuss civic design themes for the City of Albany.

CARRIED 3 / 0

MOVED: COUNCILLOR WATERMAN

SECONDED: COUNCILLOR SANKEY

THAT considerations, for establishing City of Albany civic design themes, include colours, a horticultural signature and consultation with stakeholders.

CARRIED 3 / 0

8.0 GENERAL BUSINESS

8.1 MIDDLETON ROAD

The 2004/2005 Road Construction Programme includes the expenditure of \$149,200 from the National Black Spot Programme, on Middleton Road between Hay and Seymour Streets.

Although the production of engineering drawings is well advanced and there is limited scope for alteration, it would be opportune to review plans for the streetscape of Middleton Road.

RECOMMENDATION

THAT Sally Malone is requested to review streetscape plans for Middleton Road between Campbell Road and Adelaide Crescent;

MOVED: COUNCILLOR SANKEY

SECONDED: COUNCILLOR WATERMAN

THAT no action be taken to review streetscape plans for Middleton Road at this stage.

CARRIED 3 / 0

8.2 ROUNDABOUTS

The attached advice from the Institute of Public Works Engineering Australia is a summary of extracts from Austroads Guide to Engineering Practice Part 6 Roundabouts.

A fundamental consideration in roundabout design is the differential between approach speed and operating speed. Recognition of the differences between a roundabout on an arterial road, compared with one located on a low speed local access road or a central business district, is important.

Austroads Part 6, Roundabouts is an Australian Standard providing a uniform guide to accepted safe practices. However, the standard is not mandatory and its application is with due regard to the prevailing traffic environment.

Nonetheless, consideration of the standard is warranted and it is appropriate that, when presented with designs for the landscaping of roundabouts, the Streetscape Committee is informed of the proposal's consistency with the Australian Standard.

RECOMMENDATION

THAT proposals, presented to the Streetscape Committee, for the landscaping of roundabouts include appropriate consideration of Australian Standard, Austroads Part 6 Roundabouts.

MOVED: COUNCILLOR SANKEY

SECONDED: COUNCILLOR BARTON

THAT proposals presented to the Streetscape Committee, for the landscaping of roundabouts include appropriate consideration of Australian Standard, Austroads Part 6 Roundabouts.

CARRIED 3 / 0

9.0 NEXT MEETING

7:30 am Friday 4 March 2005.

10.0 MEETING CLOSED

The meeting was closed at 5:40 pm.