



# **ELECTED MEMBERS' REPORT/INFORMATION BULLETIN**

**ORDINARY  
COUNCIL MEETING**

**Tuesday 20<sup>th</sup> May 2008**

**ELECTED MEMBER'S REPORT/INFORMATION BULLETIN**  
**20<sup>th</sup> May 2008**

**1.0 AGENDA ITEM ATTACHMENTS**

**1.1 Development Services**

- 1.1.1 Development Application – Consulting Rooms – 29 Adelaide Crescent, Middleton Beach  
[Agenda Item 11.1.1 refers] [Pages 5-11] 7 pages
- 1.1.2 Development Application – Proposed Solar Power and Wind Turbine – 76 Bay View Drive, Little Grove.  
[Agenda Item 11.1.2 refers] [Pages 12-24] 13 pages
- 1.1.3 Building Licence – Woolworths  
[Agenda Item 11.2.2 refers] [Page 25] 1 page
- 1.1.4 Proposed Town Planning Policy – Hawthorndene Design Guidelines – Lots 67-69 (24-26) Seymour Street, Mira Mar.  
[Agenda Item 11.3.1 refers] [Pages 26-37] 12 pages
- 1.1.5 Proposed Town Planning Scheme Policy – Lots 201 and 202 Pony Club Road, Willyung.  
[Agenda Item 11.3.2 refers] [Pages 38-51] 14 pages
- 1.1.6 Scheme Policy – Final Adoption- Revised Development Guidelines – Town Planning Scheme No 1A.  
[Agenda Item 11.3.3 refers] [Pages 52-59] 8 pages
- 1.1.7 Initiate Scheme Amendment – Lots 30 to 35 (12-86) Catalina Road, Yakamia  
[Agenda Item 11.3.4 refers] [Pages 60-81]] 22 pages
- 1.1.8 Final Adoption of Scheme Amendment – Lot 48 Morgan Place, Lot 49 Morgan Rad and Lots 47, 50 & 51 Lancaster Road, McKail  
[Agenda Item 11.3.5 refers] [Pages 82-83] 2 pages
- 1.1.9 Adoption of Policy – Radio Communications  
[Agenda Item 11.5.1 refers] [Pages 84-90] 7 pages

**1.2 Corporate & Community Services**

- 1.2.1 List of Account for Payment  
[Agenda Item 12.1.1 refers] [Pages 91-116] 26 pages
- 1.2.2 2007/2008 Third Quarter Budget Review  
[Agenda Item 12.1.4 refers] [Pages 117-149] 33 pages
- 1.2.3 Albany Town Hall Theatre Advisory Committee meeting minutes – 5<sup>th</sup> March 2008  
[Agenda Item 12.8.2 refers] [Pages 150-152] 3 pages
- 1.2.4 Albany Cultural Development Committee meeting minutes – 27<sup>th</sup> March 2008  
[Agenda Item 12.8.4 refers] [Pages 153-155] 3 pages
- 1.2.5 Albany Senior Advisory Committee meeting minutes – 17<sup>th</sup> April 2008  
[Agenda Item 12.8.5 refers] [Pages 156-158] 3 pages

### **1.3 Works & Services**

- 1.3.1 Request to Lease Land – North Road Sporting Complex – Reserve  
48552 Barker Street, Centennial Park  
[Agenda Item 13.5.1 refers] [Pages 159-163] 5 pages

### **1.4 General Management Services**

- 1.4.1 Albany Tourism Marketing Advisory Committee minutes dated 15 Apr  
2008.  
Item 14.5.1 refers] [Pages 164-167] 4 pages
- 1.4.2 Schedule of Recommendations  
Item 14.4.1 refers] [Pages 168-178] 11 pages

## **2.0 MINUTES OF OTHER COMMITTEES OF COUNCIL**

Nil

## **3.0 GENERAL REPORTS ITEMS**

### **3.1 Development Services**

- 3.1.1 Building Activity Report – April 2008  
[Pages 179-187] 9 pages
- 3.1.2 Planning Scheme Consents – April 2008  
[Pages 188-190] 3 pages

### **3.2 Corporate & Community Services**

Nil

### **3.3 Works & Services**

Nil

### **3.4 General Management Services**

- 3.4.1 Incoming correspondence to City of Albany**  
[Pages 191-193] 3 pages

**3.4.2 Common Seal**

NCSR084952 Appointment of Settlement Agent Sale of 57 Minor  
Road, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31st July 2007

NCSR084953 Appointment of Settlement Agent Sale of 49 Minor  
Road, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31st July 2008 Items

NCSR084954 Appointment of Settlement Agent Sale of 55 Minor  
Road, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31st July 2009

NCSR085003 Surrender of Lease Lot 1370 on Reserve 40635  
City of Albany and Minister of Transport  
Delegated Authority

NCSR085004 Settlement Lot 116 Minor Road, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31st July 2007

NCSR085005 Restrictive Covenant Ancillary Accomodation 43 Shell Bay Road, Lower King  
City of Albany, T.A. McGregory, K.S. McGregor  
Delegated Authority

NCSR085137 Sub-division Condition Notificaton under Seciton 70A  
Lots 3 & 4 Sandpit Road  
City of Albany and A.H. Davis  
Delegated Authority

NCSR085195 Deed of Extension and Variation of Lease PRO093 -  
Mount Adelaide Lease  
City of Albany & Telstra Corporation LTD  
Delegated Authority

NCSR085196 Deed of Extension and Variation of Lease PRO093 -  
Telstra & Port Authority  
City of Albany & Telstra Corporation LTD & Albany Port Authority  
Delegated Authority

NCSR085197 Settlement PRO138 - 69 Minor Road  
City of Albany and Moss Conveyancing  
Budget Adoption 31/07/07

NCSR085198 Settlement PRO138 - 79 McKail St, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31/07/07

NCSR085199 Settlement PRO138 - 51 Minor Road, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31/07/07

NCSR085200 Settlement PRO138 - 55 Minor Road, Orana  
City of Albany and Moss Conveyancing  
Budget Adoption 31/07/07

#### 4.0 STAFF MEMBERS

##### 4.1 Disclosure to Engage in Private Works

Nil

##### 4.2 New Appointments

Appointments	Resignations
Pamela Wignall – Senior Finance Officer	Richard Barber- Landfill Operator
Ryan Downes – Engineering Technical Cadet	
Kenna Sutherland - Engineering Technical Cadet	
Kerry Fyffe – Administration Officer (Building)	
Jonathan Bridger- Infrastructure Inspections Officer	
Dora Adeline- Librarian Youth Services	
Erika Vorster- Environmental Health Officer	
Debra Leigh- HR Administration Assistant	
Sarah Kennedy- Child Care Giver Unqualified	

6.1.3 Application for Consulting Rooms (Orthodontist)  
[SO: 29 Adelaide Crescent]  
Previous Reference: Nil  
Origin: Development Officer (C Pursey)

PREAMBLE:

Council is requested to consider an application for a consulting room (Orthodontist) at Lot 3 (29) Adelaide Crescent, Middleton Beach.

BACKGROUND:

The applicant, Mr Brenton Felstead, has applied to operate a single consulting room (Orthodontist) from his residence at Lot 3 (29) Adelaide Crescent. The applicant works on referral only and has one patient at a time with the possibility of one waiting.

The application involves the redevelopment of the understorey of the residence to accommodate a single consulting room (Orthodontist) and the establishment of a parking area at the front of the property. A copy of the application and supporting letter is at page 38-43 of the Bulletin.

A Consulting Room is an 'SA' use under Town Planning Scheme 1A and therefore requires advertising and the special consent of Council after consideration of submissions. The proposal was advertised for twenty one days; during which time five submissions were received. An additional three submissions were received after the close of advertising. A copy of the submissions can be tabled.

A total of four submissions supported the application (three received after the close of advertising). Three of these four were from the adjoining landowners who supported or raised no objection to the proposal. They supported the proposal on the grounds that the building and landscaping on the corner of Wylie and Adelaide Crescents will be upgraded and this would be of benefit to the neighbourhood. The remaining letter of support was from Ayton, Taylor & Burrell (Town Planning Consultants) who act on behalf of the applicant. A copy of this late submission is at pages 38-43 of the Bulletin.

Four submissions were received from landowners in the Middleton Beach area (but not adjoining the proposal) opposing the consulting room. The major issues raised by these submissions are as follows:

- The development of a commercial land use in this area is out of character with the predominant uses of residential and tourist residential;
- Granting permission for consulting rooms in the Adelaide Crescent area would set an undesirable precedent;
- Consulting rooms and other businesses should be located in business areas and not in prestigious areas such as the Adelaide Crescent, Eyre Park and Middleton Beach; and
- Middleton Road is a desirable area for consulting rooms, but not the Middleton Beach residential area.

COMMENT:

Under Town Planning Scheme 1A consulting rooms have the ability to be approved with the special consent of Council. Lot 3 (29) Adelaide Crescent has a residential land use on the adjacent property to the west and two holiday accommodation facilities across the road to the south and east. All of these neighbours support or raise no objection to the proposal. A location plan is in the Bulletin at page 38-43.

The opposing submissions come from people living in the Middleton Beach area or who visit the area. They are concerned that the proposal will reduce the general

amenity of the area by introducing a commercial use into an existing residential area, and thereby setting an undesirable precedent.

Consulting rooms can be designed so the impact on the residential area they service is negligible, with parking areas being screened from the road. The proposal appears to enhance a plain street corner with landscaping and screens its parking area effectively. The use of the existing dwelling for a consulting room will enable the owner to retain the existing attractive wooden house on a site that has the capacity to be redeveloped. The appearance of the house and general amenity of this corner lot will be only marginally different from the existing development: it would be upgraded with the proposed landscaping.

The ability for this project to set a precedent for the area is acknowledged, consulting rooms have nonetheless been approved in residential areas elsewhere in the Town to increase their accessibility to the neighbouring population. Each application is required to be assessed upon its own merit.

The number of parking bays required under the scheme for consulting rooms is five bays plus one bay per staff member. The proposal therefore requires the provision of eight parking bays. Council has the power to vary Scheme provisions where there is substantial reason, under Clause 4.10 of Town Planning Scheme 1A. In this case the proposal is to provide a service for referred clients only (one patient at a time, with the possibility of one waiting). The number of staff is three, two of which are the owners of the house who will continue to live in the premises, plus one nurse. Therefore the Orthodontist would appear to only require five bays to function effectively. A reduction in the number of parking bays would reduce the amount of sealed area on the site and therefore the development's impact upon Adelaide Crescent. It would also allow for the separation of staff and patient parking.

To ensure that the development remains small scale and a more intense activity does not "take over" a potential approval, it is possible to issue an approval exclusively to the applicant at 29 Adelaide Crescent, this being non-transferable to another party should the house be sold. The number of patients on-site at any one time would also need to be controlled.

Generally, but not exclusively, consulting rooms have developed upon major distributor roads in the Town. The residential character of Middleton Beach is unique and that character is worthy of protection. Some businesses (Home Occupations) do operate from residences in this locality without conflict with neighbours or to the detriment of the locality.

The objections raised are valid and it appears they can be effectively addressed or managed via appropriate conditions on a Planning Consent. By keeping the scale of the consulting room operations small and by providing effective screening from Adelaide Crescent, the general amenity of the area should be protected.

#### OFFICER RECOMMENDATION:

THAT Council resolve to grant special conditional planning consent for a consulting room (Orthodontist) at Lot 3 (29) Adelaide Crescent, Middleton Beach. The conditions are to include, but not be limited to:

- The provision of five parking bays within the lot boundaries to the satisfaction of Council's Development Facilitation and Advice Team.
- Approval for the consulting room (Orthodontist) is granted exclusively to the applicant and is not transferable to a third party or to an alternate site.
- The establishment and maintenance of mature landscaping in the road reserve to Council's satisfaction, entirely at the applicant's cost, to screen

the parking area from Adelaide Crescent and improve the appearance of the street corner.

- Signage be limited a small plaque, the size of which is to be in accordance with Council's Signage Bylaws for Home Occupations.

.....  
COUNCIL RESOLUTION:

THAT Council resolve to grant special conditional planning consent for a consulting room (Orthodontist) at Lot 3 (29) Adelaide Crescent, Middleton Beach. The conditions are to include, but not be limited to:

- The provision of five parking bays within the lot boundaries to the satisfaction of Council's Development Facilitation and Advice Team.
- Approval for the consulting room (Orthodontist) is granted exclusively to the applicant and is not transferable to a third party or to an alternate site.
- The establishment and maintenance of mature landscaping in the road reserve to Council's satisfaction, entirely at the applicant's cost, to screen the parking area from Adelaide Crescent and improve the appearance of the street corner.
- Signage be limited a small plaque, the size of which is to be in accordance with Council's Signage Bylaws for Home Occupations.

CARRIED

9801796



TOWN OF ALBANY

TOWN PLANNING SCHEME 1A - DISTRICT SCHEME

GRANT OF PLANNING CONSENT

File Ref: SO 29 Adelaide Crescent

Application No: P980021  
Assessment No: A12012

Owner of Land: Heyfel Pty Ltd  
37 Leon Road  
DALKEITH WA 6009

Applicant: Mr Brenton Felstead  
37 Leon Road  
DALKEITH WA 6009

Planning consent is hereby **GRANTED** for:

(Lot) 3 (No.) 29 (Street) Adelaide Crescent (Suburb) Middleton Beach

for the purpose of: **Consulting Room – Orthodontist**

and carry out development in accordance with the approved plans dated 23 March 1998 subject to the Schedule of Conditions specified on page two (2) and three (3) of this Consent.

This approval is valid for a period of two years only. If development is not completed within this period, a fresh approval must be obtained before commencing or continuing development.

**It should be noted that this is a planning consent only and is not a building licence.** You are advised that before commencing any construction a building licence must be obtained, and before occupancy of the building the conditions of your planning consent must be complied with.

Page 2/...

*... Heart of the Rainbow Coast*



Should the applicant be aggrieved by this decision a right of appeal may exist pursuant to the provisions of Clause 7.20 of Town of Albany Town Planning Scheme 1A. Such an appeal shall be made in accordance with Part V of the Town Planning and Development Act, 1928, (as amended).

**SCHEDULE OF CONDITIONS:**

**A. Conditions to be complied with prior to issue of a Building Licence:**

- A1 Detailed plans and specifications of the proposed method of stormwater disposal being submitted for approval by Council prior to the issue of a building licence. Such plans should identify invert levels, cover levels and pipe size and grade.
- A2 A landscape plan, showing size, species, maturity, location and reticulation of trees and shrubs to be planted or retained, being submitted to the Town's Planning Department for approval prior to the issue of a building licence.

**B. Conditions to be complied with prior to occupancy of use:**

- B1 All runoff from impervious surfaces being contained within the site and disposed of, via a trapped sump located within the property, by connection to the existing drainage system.
- B2 Vehicular parking, maneuvering and circulation areas indicated on the approved plan being constructed, properly drained and sealed to the satisfaction of Council. All parking spaces being marked out and maintained in good repair.
- B3 All parking and maneuvering areas conforming to Australian standards AS28901-1993 and are to be designed to enable all vehicles to enter and leave the site in forward gear.
- B4 The design, materials and colours of the proposed extension harmonising with those of the existing development.
- B5 On completion of the works a Certificate of Classification is required to be issued. This must be arranged prior to occupancy with Council's Development Facilitation and Advice Team.
- B6 The disabled parking bay is to be clearly marked and designed as per Australian Standard 2890.5.

- B7 The new and existing crossovers being constructed and/or upgraded to Council's specifications, levels and satisfaction in accordance with drawing nos. 97024 to 97028. A permit from Council is required prior to any work being carried out within the road reserve.
- B8 All land indicated as landscaped area on the approved plan being developed prior to, or concurrently with the practical completion of the building(s) to the satisfaction of Council. Landscaping areas shall contain at least one tree capable of growing to a height of 3 metres or more for every 10m<sup>2</sup> of area. All landscaped areas are to be maintained in good condition thereafter.
- B9 The proposal is to comply with any details and/or amendments marked in red as shown on the approved plan.
- B10 A drip irrigation system being provided to the trees, shrubs and groundcovers shown on the landscaping plan which forms part of the approved development and the owner shall ensure the system is utilised to nurture and maintain the plants in a healthy state.
- B11 Approval for the Consulting Room (Orthodontist) is granted exclusively to the applicant and is not transferable to a third party or to an alternative site.
- B12 Signage is limited to a small plaque, the size of which is to be in accordance with Council's Signage Bylaws for Home Occupations.
- B13 The landscaping of the road reserve is to be to Council's satisfaction, entirely at the applicants cost, for the purpose of screening the parking areas from Adelaide Crescent and improving the appearance of the street corner. This landscaping is to include the establishment and maintenance of mature landscaping.

FOOTNOTE:

All development is required to comply with the Local Government Building Regulations;

Development is required to comply with all relevant Health regulations, special attention should be paid to the following points:

- Provide an exhaust fan in the WC flumed to the outside air,
- Connect all new plumbing to the Water Corporation sewerage system, and
- Upgrade all plumbing to current Water Corporation standards where applicable.

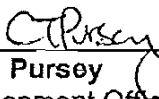
Adequate provision for access is to be made for persons with disabilities;

Comment from the Fire and Rescue Service of WA is required for the Building Licence application.

When applying for a Building Licence construction plans and fees are required. In regard to the Building Licence, please do not hesitate to contact Council's Building Surveyors within the Development Facilitation and Advice team for assistance.

The new accessway into the development off Adelaide Crescent is to be brick paved or of coloured asphalt with brick paved flush kerbing.

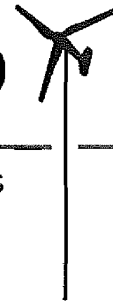
The paved area within Council's road reserve is to be constructed so as piped drainage can be installed and connected to Council's drainage system.

  
\_\_\_\_\_  
Craig Pursey  
Development Officer

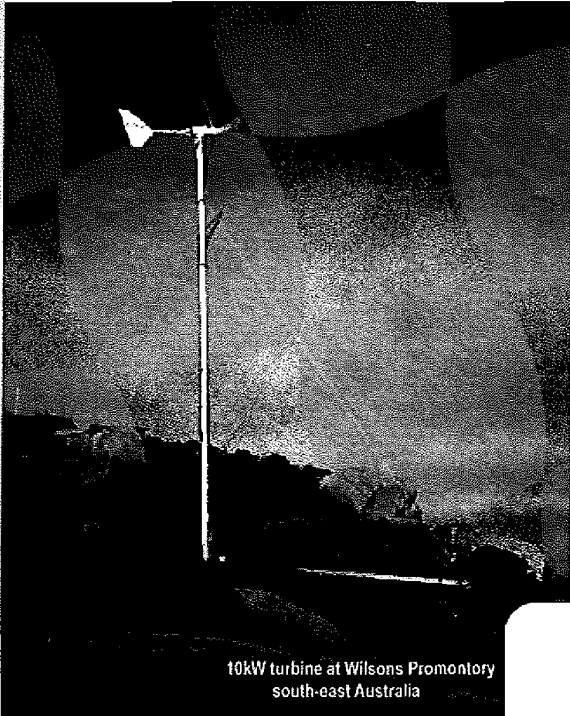
23 March 1998  
DATE

# WESTWIND

www.westwind.com.au



## wind turbines for remote areas



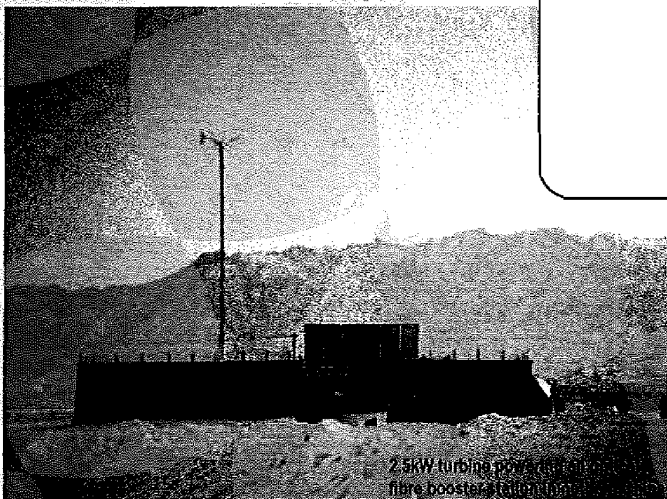
10kW turbine at Wilsons Promontory  
south-east Australia

features

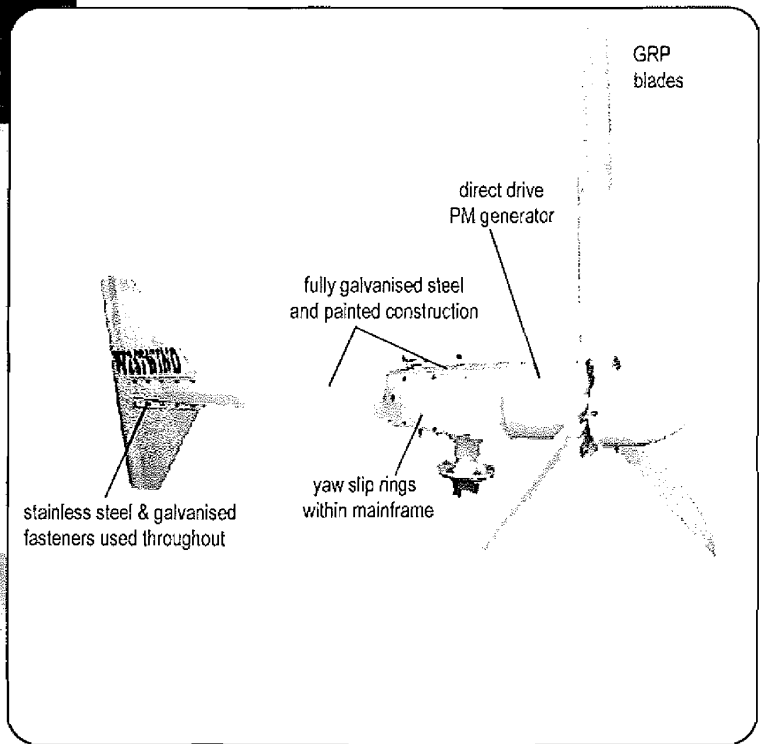
- super rugged construction
- fully enclosed brushless generator
- designed for minimal maintenance
- fully galvanised steel construction
- direct drive generator
- PWM shunt charge controller
- tilt towers for remote installation

Westwind have been designing and manufacturing wind turbines since 1983 that have been proven in hundreds of power systems worldwide. Westwind turbines are designed for utmost reliability and performance even in severe weather and climatic conditions.

Power production is maximised by the newly developed generator design employing rare-earth 'super' magnets. The new generator design blends the virtues of Westwind's exceptionally simple, low-maintenance design with even greater performance.



2kW turbine power station  
fibre booster station

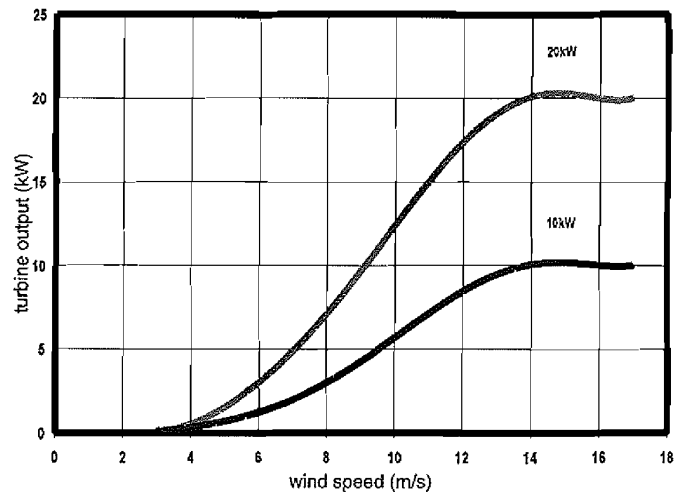
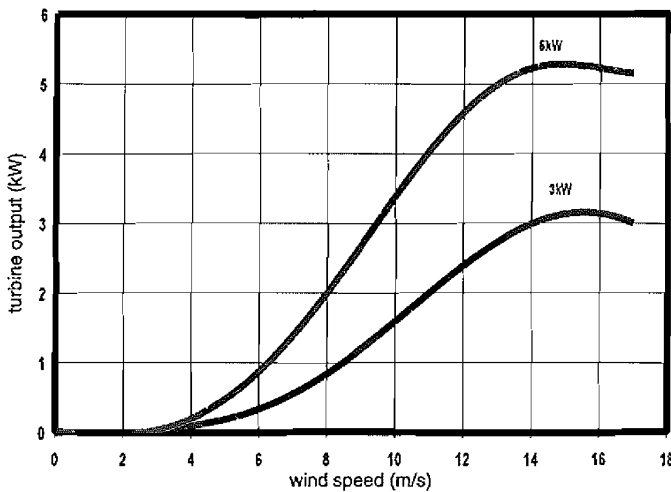


capacities:  
**3kW • 5kW • 10kW • 20kW**

## SPECIFICATIONS

Model	3kW	5kW	10kW	20kW
<b>Performance</b>				
Start-up wind speed	2.5m/s	2m/s	2m/s	2m/s
Cut-in wind speed	3.5m/s	3m/s	3m/s	3m/s
Rated wind speed	14m/s	14m/s	14m/s	14m/s
Cut-out wind speed	N/A	N/A	N/A	N/A
Furling wind speed	17m/s	16m/s	16m/s	16m/s
Rated power	3kW	5kW	10kW	20kW
<b>General Specs</b>				
Rotor diameter	3.7m	5.1m	6.2m	10.4m
Weight	190kg	200kg	380kg	750kg
Over speed protection	Auto tail furl	Auto tail furl	Auto tail furl	Rotor pitch, Auto tail furl
Generator (direct drive)	18 pole NeFeB	18 pole NeFeB	26 pole NeFeB	36 pole NeFeB
DC charge voltages	48, 96, 110, 120V	48, 96, 110, 120V	110, 120V	240V
DC charge controller	PWM shunt reg.	PWM shunt reg.	PWM shunt reg.	PWM shunt reg. Grid connect available

## Performance curves



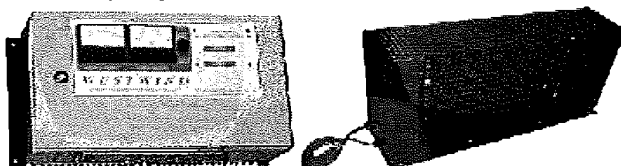
### The Westwind charge controller

The Westwind battery charge controller converts the three phase AC output current from the wind turbine to DC. As the battery voltage reaches a preset level, the controller progressively diverts the required amount of current to a resistive element dump load to prevent overcharging of the battery. The current diversion is performed smoothly using high frequency, pulse width modulation (PWM) switching. The charging regime is battery temperature compensated and battery equalisation may be performed either manually or remotely.

The controller is housed within an IP54 rated steel enclosure and is designed for free-convection cooling for increased reliability even in hot and humid conditions. An analogue voltmeter and ammeter give precise indication of instantaneous performance. Comprehensive fault protection, including circuit breakers are standard equipment.

This 'shunt' style of regulation ensures the generator is constantly loaded therefore reducing rotor speed and consequently minimising wear and noise. This regulation/control technique is far superior over traditional 'series' regulation whereby the turbine is disconnected and allowed to 'run-free' when the battery is fully charged.

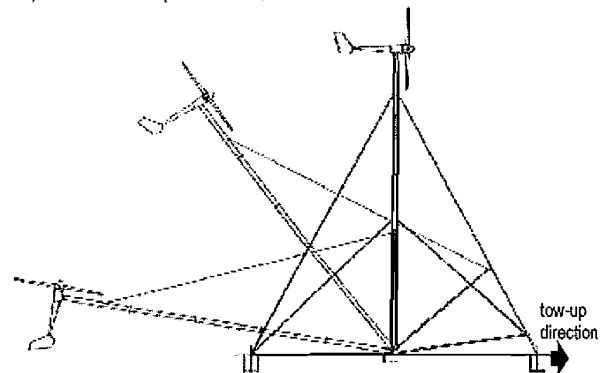
A batteryless, grid connect, inverter is available for the 20kW turbine.



Battery charge controller and dump load

### Westwind tower kits

Westwind manufacture a range of guyed, tilt-style towers available in heights from 18 - 36m. Tilt towers enable safe and easy installation/maintenance of the turbine at ground level, without the need for cranes. The Westwind tower kit comes complete with all rigging and foundation components, tow-up cable and sheave system - all that is required is concrete and reinforcement mesh. An isolating circuit breaker is supplied housed within an integrated steel enclosure at the base of the tower. A manual furling system is also integrated to permit shutdown prior to maintenance etc.



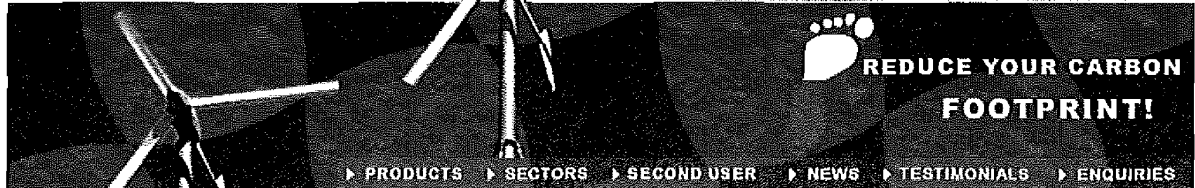
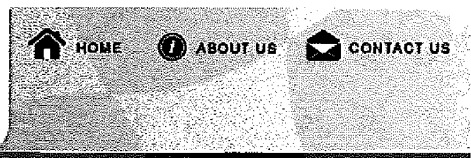
## WESTWIND TURBINES

GP&GF HILL Pty Ltd

29 Owen Road, Kelmscott, Western Australia 6111

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email: [venwest@inet.net.au](mailto:venwest@inet.net.au) [www.westwind.com.au](http://www.westwind.com.au)



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[www.westwindturbines.co.uk](http://www.westwindturbines.co.uk)

OUR DESIGN 3kW 5kW 10kW 20kW OUR BLADES

**LATEST NEWS**

30 November 2007  
[Westwind Wind Turbines Launch New Website](#)

**WIND SPEED CHECKER**  
 Powered by [segen.co.uk](http://segen.co.uk)



**PRODUCTS - OUR TURBINE DESIGN**

Westwind turbines enjoy the reputation as one of the most heavy duty and robust turbines available. This makes them the ideal choice for remote area applications where maintenance is expected to be infrequent and or costly.

The turbines are designed for strength, simplicity, and low maintenance as the major design criteria

All Westwind wind turbines consist of three blades, up wind of the tower on a horizontal axis and attached directly to a sealed permanent magnet generator.

Rotor over speed protection is achieved via auto furling. The turbine can also be manually furled at the base of the tower. Furling describes the action of the tailboom pivoting around to be at right angles to the axis of rotation. This action turns the blades out of the wind and thereby reduces power output.

Previous Westwind designs in the 2.5 to 10KW range utilised pitch weights as an additional control measure. The new blade profile used in the mk2 machines as well as being more efficient is mechanically much stiffer. This means the pitch weights are no longer necessary. They contributed significantly to the aerodynamic noise of the blades so now our machines are barely audible.

The complete turbine is hot dipped galvanised and spray-painted white for maximum corrosion protection.

The benefits of the Westwind design are as follows:

FEATURE	ADVANTAGE
Auto furl high wind protection	The centre of rotation is slightly offset from the yaw axis, so that in high winds the turbines will turn out of the wind and autofurl. This is an effective protection mechanism that has been used successfully in water pumping windmills for decades. The weight of the tailboom provides a restoring force to turn the turbine back into the wind as the gust passes.
Three Blades	Greater dynamic stability in free yaw than two blades, minimising the vibrations associated with normal operation, resulting in longer life of all components.
Blades up wind of the tower	The blades don't pass through the turbulence induced by the wind passing the tower. This results in less noise and vibrations.
Direct Drive	Having no gearbox means less parts to wear and less friction to be overcome by the blades. This results in earlier start up in light winds, more power produced, and lower maintenance than designs using gearboxes. With no gearbox our generators run silently this combined with other design features means our turbines can barely be heard.
Permanent	Our specifically designed Permanent Magnet

[Read all News](#)

Magnet Generator	generators combine high efficiency with simplicity. With the magnets rotating around a fixed stator there is no need for troublesome high-speed slip rings and brushes. A permanent magnet generator also allows the rotor to be stopped and locked in light to moderate winds to enable servicing to be performed.
A Sealed Generator	The generator is sealed to stop the ingress of foreign particles. This reduces corrosion (especially in coastal locations) but also stops the magnets attracting airborne particles.
Manual Furl Mechanism	A lever or winch at the base of the tower can be used to manually furl the turbine. This pulls the tailboom and fin around to 90 degrees and so the blades become side on to the wind. Manual furling enables output to be reduced if necessary and also slows the blades to enable the rotor to be stopped for servicing
Hot Dip Galvanised and Painted White	All steel components are hot dip galvanised during manufacture. This severely reduces corrosion. An optional powder coated white finish is available in addition to the standard galvanising.

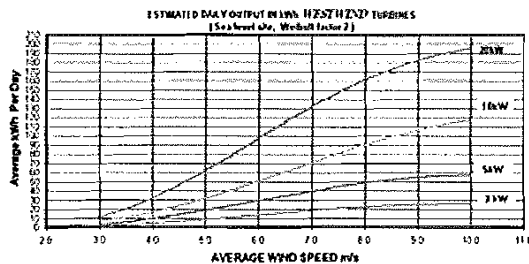
**Lightwind or Standard Option**

Design improvements associated with the Mk2 generator design with greater efficiency and lower start-up torque has removed the need for a light wind option.

**STD or Low Temperature Option**

Westwind turbines can also be made to suit low temperatures. The STD models are suited to temperatures 0 to 50 Deg C and the low temp versions -30 to 50 Deg C.

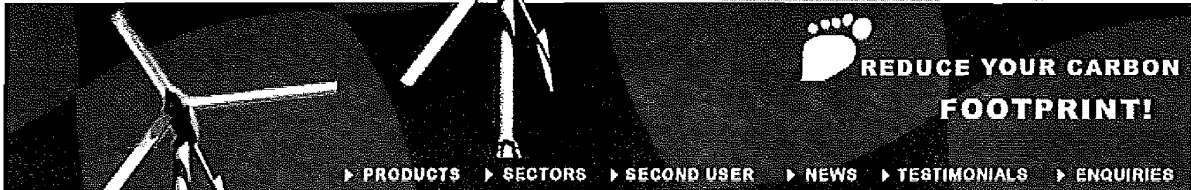
**Daily Energy Output**



For design purposes a graph of the daily energy outputs for the various Westwind turbines are available by clicking on the thumbnail above. This can be used for design purposes but should be viewed as an estimation only. The values were theoretically derived from the power curves. Power curves and individual daily Energy Outputs are available on each turbines page (see tabs above).



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- [SECTORS](#)
- [SECOND USER](#)
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[www.westwindturbines.co.uk](http://www.westwindturbines.co.uk)

- [OUR DESIGN](#)
- [3kW](#)
- [5kW](#)
- [10kW](#)
- [20kW](#)
- [OUR BLADES](#)

**LATEST NEWS**

30 November 2007  
[Westwind Wind Turbines Launch New Website](#)

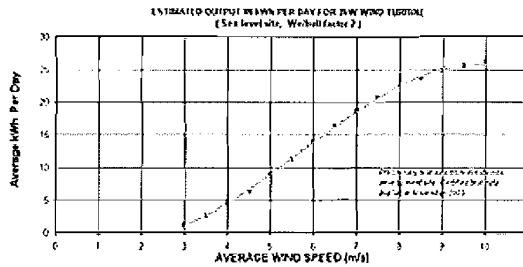
**WIND SPEED CHECKER**  
 Powered by [segen.co.uk](http://segen.co.uk)



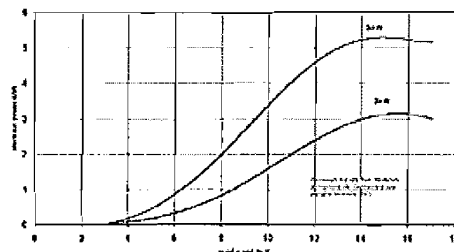
**PRODUCTS - 3kW Wind Turbine**

The 3kW is the smallest of the Westwind range. For design Purposes the Power curve and Daily Energy Output curve are available below upon clicking on the images below.

[Read all News](#) ➔



**Daily Energy Output Curve**



**Power Curve**

<b>SPECIFICATIONS</b>	<b>3kW</b>
<b>Start Up Wind Speed</b>	2.5 m/s
<b>Cut in Wind Speed</b>	3.5 m/s
<b>Rated Wind Speed</b>	14 m/s
<b>Cut out wind speed</b>	None
<b>Furling Wind Speed</b>	17 m/s
<b>Rated Power</b>	3kW
<b>Rotor Speed (RPM)</b>	150 - 900
<b>Rotor Diameter</b>	3.7 m
<b>Weight</b>	190 kg
<b>Overspeed Protection</b>	Auto tail furl
<b>Blade Material</b>	Pultruded Fibreglass
<b>Winding Type</b>	3 Ph star connected
<b>Voltages available</b>	48V, 96V, 110V, 120V
<b>Magnetic Material</b>	Ne - Fe - B





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[OUR DESIGN](#) | [3kW](#) | [5kW](#) | [10kW](#) | [20kW](#) | [OUR BLADES](#)

[LATEST NEWS](#)  
**30 November 2007**  
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**WIND SPEED CHECKER**  
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**PRODUCTS - OUR BLADES**

Westwind blades are made from pultruded fibreglass sections and are designed to last the rigorous 20 year long service life required of a Westwind turbine. No Westwind turbine has experienced a catastrophic blade failure.

At present all our turbines except the 20kW, use blades of which the raw material is purchased from 'Bergey Windpower' in the United States. The raw material is placed in moulds in our Perth factory to fit blade mountings and blade tips. Using in house manufacture we can ensure the quality of our product.

The following table details the type of blades we use on each of our machines.

WIND TURBINE	NUMBER OF BLADES	BLADE LENGTH
3kW	3	1.85m
5kW	3	2.5m
10kW	3	3.0m
20kW	3	5m

**Blade Material**

Our blades are made from hollow pultruded fibreglass sections which have a wing type cross section (As shown below). The hollow design ensures the rotor is as light as possible but very strong.



**THE BLADE PROFILE**

The raw pultruded material is made in America using a process very similar to extrusion that can ensure a super high quality finished product. This is highly important for wind turbine blades that must live for a long time in through many very demanding weather conditions. The strength of this material is demonstrated by the fact that no Westwind turbine has ever experienced a blade failure.

**Leading Edge Tape**

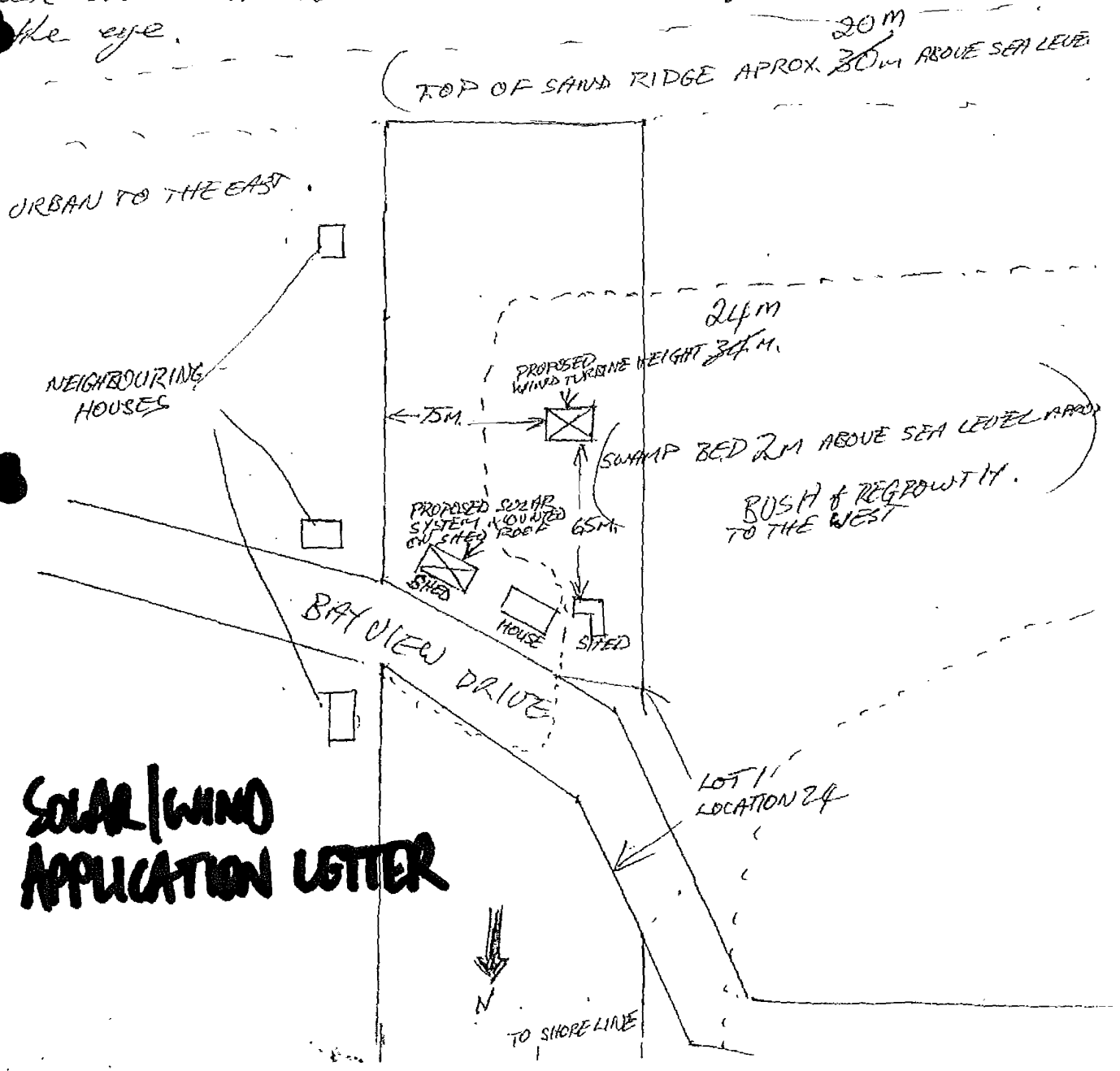
The 3kW, 5kW & 10kW blades have Helicopter Blade leading edge tape attached to the outer, high speed, portion of the blade. This protects the blade from erosion by airborne particles. The leading edge tape generally needs re-applying yearly in severe weather sites but may last many years in normal sites. Details of how to replace leading edge tape are in the [maintenance](#) section.

**ATV Blades**

The 20 kW machine uses well field proven blades manufactured

[Read all News](#) ➔

We are currently running coolroom and ice making which has peak power consumption during daylight when higher temperatures occur and frequent opening occurs. It is intended to mitigate this with a combined solar/wind grid connect power system while government and other rebates make this viable. The intended solar would provide maximum 5kw of electricity and the intended wind turbine would provide maximum 3kw of electric. Actual power would be more likely in the 50% of peak capability, which would possibly mitigate current electricity consumption. Solar panel life is estimated to be 40+ years and the visual majesty of wind power is considered an environmental asset aesthetically pleasant to the eye.



# SOLAR/WIND APPLICATION LETTER



Doc No: City of Albany Records  
ICR8051905  
File: A48090

Date: 13 MAR 2008  
Officer: PLAN14

Attach:

7 March, 2008

**Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331**

Dear Sir,

**Re: Notice Of Application For Planning Consent**

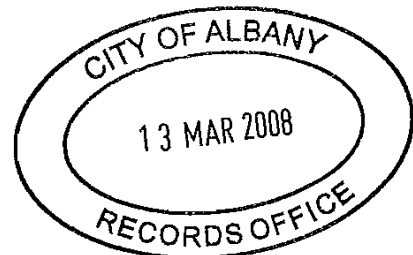
Thank you for your letter dated 26 February 2008 regarding an application for solar and wind power installations at 76 Bay View Drive Little Grove.

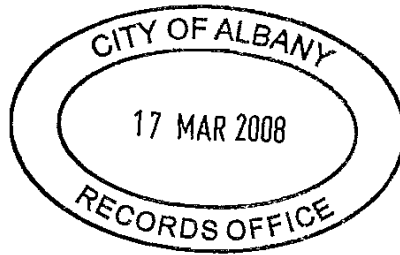
My understanding from the sketch enclosed with your letter, that the property concerned is adjacent to Lot 3134. As you may be aware I have been corresponding with Council for some years regarding development of Lot 3134. Accordingly I have several comments and questions regarding this application:

1. What will be the noise level generated by the proposed wind turbine?
2. The siting of the turbine will be in a direct path from Lot 3134 to the East and extremely visible. On this basis I strongly object to such a location.
3. There have been many concerns raised regarding wind turbines worldwide. These have included potential interference to bird flight paths, noise generation and visual pollution. Given the history of wind turbines in the Albany district, I am sure Council has considerable experience with these devices. What is the current Council policy on wind turbines?
4. The question of solar panels is not an issue subject to the level of sun reflection that may occur, and given that it is to be placed on an existing structure.

Yours sincerely,

**JOHN ANGOVE**  
As Power of Attorney(J917894) for Gwendoline Angove  
20A Sholl Avenue  
North Beach WA 6020.





City of Albany  
Planning department  
102 North Road  
Albany 6330

Your ref A48090/PA23349/P285025

14 March 2008

Dear Sir/Madam

Thank you for allowing us to comment on a proposed solar/ wind turbine at lot 76 Bay View drive, which is directly adjacent to our property.

We object in the strongest possible way to a wind power turbine as proposed on the following grounds.

**1: The height, size and visual impact.**

This turbine proposed is 24m in height which is equivalent to a eight storey building and it will exceed the current level of the top of our land by 4 metres which is totally unacceptable.

As well as being a visual eyesore from our land and many others in our area because it rises above the hill, it will also be in a direct line of sight viewing the harbour and town site, not to mention the visual impact from town.

When the proponent talks about the visual majesty of the wind turbine, that could only refer to the current wind farm out on the south coast away from suburbs and creating free power for a lot of the city. That is the ideal location for wind turbines. The owner will not see his turbine, it will be behind him so it will not affect him. This turbine is also proposed to be located well away from his existing house, almost 70m away which is almost central to his block.

This brings the turbine within almost 120m from our land and a lot closer to existing neighbouring properties.

The proposed wind turbine has no details of the size of the blades, the size of the structure or the method of supports needed.

The proposed structure is 24m high and will need a lot more than just a single post to support it.

**2: In a residential area and setting a precedent.**

This wind turbine is proposed on land zoned for future residential development, with many smaller lots already adjacent to the proposed site, if you allow one individual person to put up a wind turbine here you would have to approve everyone putting one up. This is a huge structure to support the power usage of one family.

**3: The noise factor:**

It doesn't matter how hard the manufacturers try , when you get wind turning the blades around you will get noise which may not be loud but it is constant and can be quite annoying when living nearby. The blades are also affected during high winds and gusts which are not constant. The more wear on the components the more chance of noise. Constant maintenance is required to minimise the noise factor.

Ronald and Trudy Slobe  
94 Wilson Street Little Grove  
Albany 6330



City of Albany Records  
Doc No: ICR8052156  
File: A48090

Date: 17 MAR 2008  
Officer: PLAN14

Attach:

In Little Grove there is an existing small wind turbine on a private property and although we live app 500m from it there have been numerous occasions when the noise and vibrations of the turbine in a gust of wind sounds like a freight train going through our house.

Yours faithfully

Handwritten signatures of Ron and Trudy Slobe. The signature on the left is 'Ron' and the signature on the right is 'Trudy Slobe'.

Ron & Trudy Slobe

A.C. Hammond  
C.E.O. P.O. Box 784,  
Albany WA 6331



Unit 4, 87, 89, Vaucluse  
Albany 6330  
14.3.08

Doc No: City of Albany Records  
ICR8052822  
File: A48090  
Date: 27 MAR 2008  
Officer: PLAN14

A48090  
Plan 14

Dear Sir,

Attach:

Re. Planning application P285025 -  
Solar & Wind Turbine x 1.

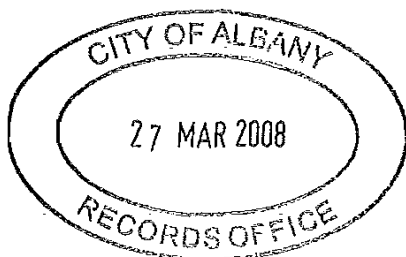
I wish to comment on the above proposal of solar panels & wind turbine for generation of electricity

An inspection of the relevant page of the application describing the position, layout & general plan of this proposal indicates that little if any inconvenience to neighbouring properties was likely due to the size of the blocks of land in this area

In view of the current concern re. climate change & the urgent need to seek ways to generate power sustainably, the above proposal appears to be one we as a community should support.

The proponent is unknown to me, but I see no reason not to support this proposal & hope our Council will give it support also

Yours etc  
Margaret Leslie





Alana Ashboth,  
 P.O. Box 5310,  
 Albany, W.A. 6332  
 0898 444 390  
 29.03.08

City of Albany Records  
 Doc No: ICR8053338  
 File: A48090  
 Date: 31 MAR 2008  
 Officer: PLAN14  
 Attach:

Attention; Jan Van Der Mescht,

Re; Your reference A48090/PA23349/P285025

Dear Sir,

In reply to your letter dated 26.2.08.

Firstly we would like to request that our name be withheld please.

We are objecting to the proposal by Mr. Waugh on the following grounds.

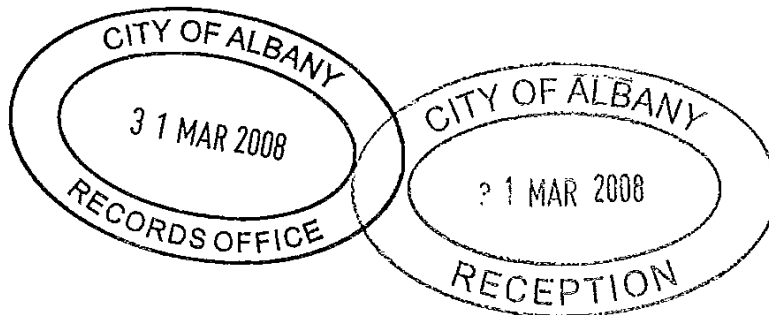
- Mr. Waugh has not included detailed information on the appearance and construction materials of the wind turbine he plans to erect on his property.
- The size of the turbine is estimated at 24m, does this include the blades' length in that measurement?. This is not documented.
- As outlined in his letter, the existing sand hill stands at 20metres above sea level. The proposed turbine stands at 24metres above sea level, this will be constructed on a swamp bed that is already 2 metres above sea level. According to our calculations, this will make the turbine 6 metres higher than the sand hill. Our concern is, it will be highly visible and an intrusion for the local residents.
- Does the council have any guidelines/policies for homeowners/small businesses to set up this sort of energy saving device on their properties?
- As there is already a small wind powered turbine in the local vicinity which emits a 'roaring' sound, we are concerned the level of noise from the Mr. Waugh's proposed wind turbine could be far greater than the one already mentioned.

Please consider our concerns.

Lastly, we do approve of the proposal for solar panels on the shed roof as indicated in Mr. Waugh's letter.

Yours faithfully,

Alana Ashboth



Wendy Cooke  
83 Bay View Drive  
LITTLE GROVE WA 6330

31 March 2008

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6330

Attnetion: Jan Van Der Mescht, Senior Planning Officer

Dear Jan

**NOTICE OF APPLICATION FOR PLANNING CONSENT – 76 BAY VIEW DRIVE, LITTLE GROVE (Your reference A48090/PA23349/P285025)**

Thank you for the opportunity to make a submission in relation to the proposed application for Solar & Wind Power (solar panels to existing shed and wind turbine x 1) at 76 Bay View Drive, Little Grove.

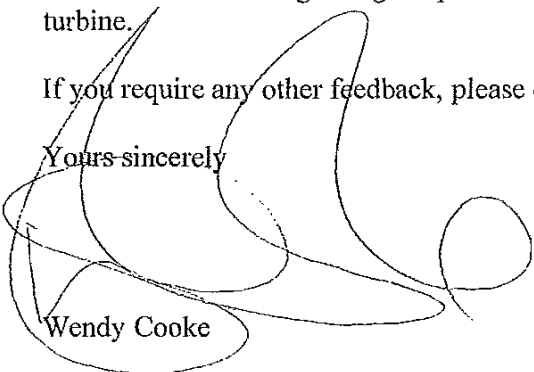
Further to our discussion on Thursday 6 March, 2008, I would like to make the following comments as a submission:

1. IN PRINCIPLE, I applaud the intent of the proposal to utilise solar and wind power;
2. I have concerns about the visual amenity of the wind turbine – height, size, colour, size of blades of turbine.
3. I have concerns about the possible noise of the wind turbine – creaking in strong wind, noise of blades turning in strong wind.

For your information I spoke to the landholder about the proposal and advised him that I had concerns regarding the possible noise and visual amenity of the wind turbine.

If you require any other feedback, please do not hesitate to contact me.

Yours sincerely



Wendy Cooke







Council Policy

# Design Guidelines “Hawthorndene”

## Lots 24, 25 and 26 Seymour Street Mira Mar



116 Serpentine Road ALBANY  
T: 08 9841 7333 F: 98413643  
PO Box 5207 ALBANY WA 6332  
E: hsgalb@harleygroup.com.au

Prepared March 2008

## 2.0 DEFINITIONS

<i>Hawthorndene</i>	Hawthorndene House and surrounding area, identified as 'Lot A' on the Design Guide Plan
<i>R-Codes</i>	Residential Design Codes of Western Australia (October 2002)
<i>NGL</i>	Natural Ground Level
<i>WAPC</i>	Western Australian Planning Commission
<i>Building Envelope</i>	The area occupied by the main dwelling on the site, including an area of up to 100m <sup>2</sup> for an outdoor living area.

### 3.0 HISTORY OF “HAWTHORNDENE”

#### 3.1 THE LAND

The land on which *Hawthorndene* is situated comprises of Lots 24, 25 and 26 Seymour Street, Mira Mar, which is drawn on Plan 190. The current land parcel of *Hawthorndene* is 5920m<sup>2</sup>, with the proposal to subdivide reducing the land parcel surrounding *Hawthorndene* to 2730m<sup>2</sup>.

This land was first acquired by Sir Richard Spencer in 1833, who had been promised the Government Cottage and Farm at Strawberry Hill, on Plantagenet Location 44. After becoming run-down and neglected, his son, Joseph Spencer set about surveying and subdividing the land. William Angove acquired some 7.5 acres of this subdivided property.

Since William Angove’s purchase of the land, it has been continually subdivided and developed for housing. Surrounding housing styles are varied given the long period of time that the locality was developed over. However, it appears that most housing was developed in the period of 1950-1970. Many of these houses are now being renovated or replaced.

#### 3.2 HAWTHORNDENE HOUSE

The construction of *Hawthorndene* first began in 1890, when, after mortgaging the land to Albert Young Hassel, William Angove had the principal residence constructed. William Angove was a surveyor, who operated a private business with Alexander Forrest and was also under contract to the Western Australian government. The Angove Family occupied the household from 1892 to 1894.

Owners of *Hawthorndene* include:

• William Henry Angove	1890-1894
• Albert Young Hassell	1894-1896
• Emily Edwards	1896-1919
• Alfred Edward Radford and family	1919-1954
• Joseph Llewellyn Radford	1954-1965
• Percy and Daisy Mills	1965-1973
• Colin and Dierdre Herbert	1973-1983
• Allan and Majorie Brook	1983-1999
• Joseph and Judith Raudino	1999-present

After the property was sold by its original owner, William Angove, subsequent owners cleared, subdivided and developed portions of the original land holding. *Hawthorndene*’s current owners are Joseph and Judith Raudino.

#### 3.3 THEMES

The main themes associated with *Hawthorndene* include:

- Modest scale with grand appearance;
- Elevated setting overlooking surrounds;
- Impression of community ownership;
- Landmark building; and
- Situated on large land holding.

It is important that these themes of grandeur, picturesque and landmark status be complimented by future dwellings to be constructed on the subject sites. In this manner the whole site will be associated as a landmark site in the Albany residential fabric, with *Hawthorndene* as the prominent feature.

#### 4.0 DESCRIPTION OF HAWTHORNDENE

##### 4.1 HERITAGE VALUE

As described by the Heritage Council of Western Australia:

*"Hawthorndene is a single storey stone and iron residence that was constructed in 1892 in Victorian Rustic Gothic style and has a cultural heritage significance for the following reasons:*

*The place is a well-executed and highly representative example of the Victorian Rustic Gothic style. The modest cottage scale is enhanced by decorative features such as the traceried bargeboards to achieve a picturesque quality as a freestanding residence in a semi-rural environment;*

*The place reflects the development of Albany as a principal port in Western Australia in the nineteenth century and contributes to the ongoing importance of Albany as a prominent historic town;*

*The place displays a landmark value having picturesque qualities, which enhance the surrounding environment and an elevated siting on a large, sloping block of mostly undeveloped land;*

*The place is highly valued by the local and wider community for its associations with history and development of Albany in the 1890s and for its landscape and streetscape value; and*

*The place is associated with the surveyor William Henry Angove who had the place constructed for his own occupation in 1892."*

##### 4.2 CONDITION

*Hawthorndene is mostly in a good condition, although there are some issues associated with rising damp and unsound extensions to the original structure. It is expected that most of these situations will be rectified when maintenance and proposed renovations to the residence occur.*

##### 4.3 INTEGRITY AND AUTHENTICITY

*Hawthorndene has a moderate level of integrity and authenticity. Although the semi-rural land holding gradually decreased in size, the residential purpose of the dwelling is being well maintained. Many of the original decorative features and room volumes have been maintained. The main issue is the landscape surrounding *Hawthorndene*, which is not authentic nor maintains a high level of integrity due to its previously poor maintained nature. The surrounding landscape has at stages not been well maintained and fallen into disrepair. This, compounded with its reduction in size through subdivision, has detracted from its overall authenticity.*

## 5.0 DEVELOPMENT REQUIRMENTS

### 5.1 REQUIRED ELEMENTS

The below elements are required to be incorporated into the design of residences on Lots B, C and D of WAPC Application No.133330. Any design elements not covered by these Design Guidelines are to be assessed with the R-Codes.

#### 5.1.1 External Wall Materials

Requirement:

- Dwellings to be constructed in face masonry/brickwork or rendered masonry/brickwork; and

Reasoning: *Hawthorndene* is constructed of very distinctive materials. These were sourced locally, due to the difficulty in accessing manufactured materials and products. These include elements such as 'Albany Stone' (locally sourced granite), limestone and jarrah.

Due to the shortage of these materials today, it would be very difficult and unreasonable to require the use of the same materials for the construction of new dwellings on the site. It would also be in conflict with the *Burra Charter*.

#### 5.1.2 Colour Schemes

Requirement:

- External colour schemes to be complementary to the period of the house; and
- External colours should be muted colours and should be complementary to the colour palette at Hawthorndene (which comprises mainly stone, earth and grey colours).

Reasoning: The colour scheme of future development will ensure that it is complementary to the character of *Hawthorndene*. If modern colour schemes were permitted, it is most likely that they would detract from the house.

#### 5.1.3 Building Height

Requirement:

- Building height as per R-Codes standards, and to be measured from the NGL.

Reasoning: Although *Hawthorndene* is a single storey dwelling, it has a bulk similar to that of a modern two storey dwelling, due to the pitch of the roof and height of ceilings. Also, the proposed subdivision area is steeply sloping in nature. Therefore two storey and split level dwellings will be required to maximize the use of the available land, minimising the possible impact on the landform.

#### 5.1.4 Roof Pitch

Requirement:

- Roof pitch shall be between 35°-45°; and
- No curved or skillion roofs will be permitted.

Reasoning: The roof pitch of *Hawthorndene* is approximately 45 degrees due to the historical building methods. This design element will ensure that future development will reflect the grandeur of the place and distinguish it from surrounding properties.

### 5.1.5 Roof Materials

Requirement:

- Roofing to be of galvanised, 'Zincalume' or grey 'Colorbond' construction; and
- Gutters and downpipes to be of a form complimentary to the era of *Hawthorndene*.

Reasoning: *Hawthorndene* is constructed with a galvanised corrugated iron roof. The use of this or a similar material will emphasise the use of corrugated roofing as a historic material within both an Albany and Western Australian context.

### 5.1.6 Setbacks

Requirement:

- Setbacks adjoining *Hawthorndene* to be as per the *Design Guide Plan*; and
- All other setbacks to be as per R-Codes requirements.

Reasoning: *Hawthorndene* is sited in a picturesque location, with limited views over its 5920m<sup>2</sup> property and toward Middleton Beach. The proposed subdivision of the lots at the rear of the property should not compromise the view corridors of the existing dwelling or its landscaped surrounds and streetscape value.

The increased setback of development from *Hawthorndene* will reduce the comparable size and scale of development, ensuring that it does not encroach on *Hawthorndene* and its surrounds.

### 5.1.7 Cutting, Filling and Retaining

Requirement:

- No cutting, filling or retaining is to occur on the boundary of *Hawthorndene*, except that which already exists;
- Cutting, filling or retaining to a maximum of 500mm can occur on all other lot boundaries;
- Cutting, filling or retaining above 500mm is to be contained within the Building Envelope, as defined at the outset of these guidelines.

Reasoning: Generally, the use of extensive cut and fill will be discouraged. Due to the steeply sloping nature of the site, the use of cut and fill methods would cause an undesirable form of housing to eventuate, whereby the 'first in, best outcome' would predominate.

There are numerous situations in which cutting, filling and retaining of a single lot has disadvantaged surrounding land owners. There is a desire of builders to install retaining walls to flatten a site. By installing these provisions, development will be more responsive to on-site conditions and will have a lessened impact on *Hawthorndene* and its surrounds. The limiting of cutting, filling and retaining intends to keep the garden feel and openness of the property, rather than the environment being excessively unnaturally modified.

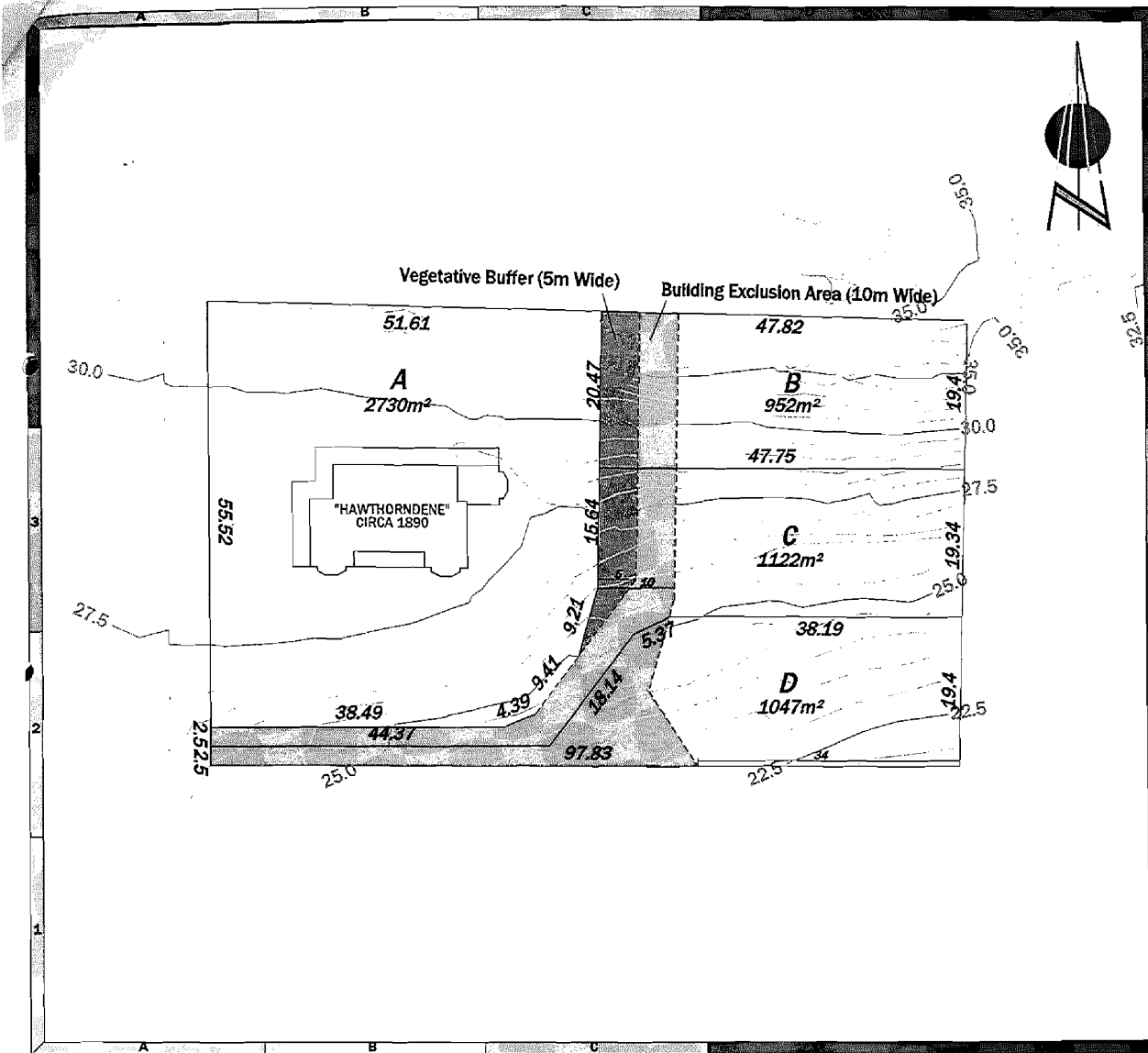
### 5.1.8 Location of Living Areas and Habitable Rooms

Requirement:

- At least one habitable room, as defined by the R-Codes, is to address *Hawthorndene*; and
- The majority of habitable spaces being located on the southern side of the house.

Reasoning: It is expected that the majority of residences will utilise views to the east and south of the lots. Given the slope of the land, it is expected that solar passive design will be very limited.





KEY	
<b>LAND DETAILS</b>	
Area of Subject Land	5842m <sup>2</sup>
No of Existing Lots	3
No of Proposed Lots	4
Existing Boundaries	—
Proposed Boundaries	—
Subject Land Boundary	—
<b>LOCAL AUTHORITY</b>	
Shire / City of	ALBANY
Locality	MIRA MAR
Zoning -	RESIDENTIAL
Min. Lot Size -	952m <sup>2</sup>
Ave. Lot Size -	1460m <sup>2</sup>
<b>SERVICES</b>	
Power ✓	Sewer ✓ Water ✓
Gas	Telstra ✓
note: all areas and distances are approximate and are subject to survey.	
<b>Harley Survey Group Pty Ltd</b>	
116 Serpentine Road. ALBANY WA 6330	
T: 08 9841 7333 F: 08 9841 3643	
E: hsgalb@harleygroup.com.au	
drawn	on maps
SDP 27-03-08	CORIMUP 12.05
checked	cad file
RAW 27-03-08	12291-05A.dgn
scale at A3 all distances are in metres	
1:500	
0 5 10 15 20 25	
proposed	<b>DESIGN GUIDE PLAN</b>
land description	<b>LOTS 24, 25 AND 26 OF ALBANY SUB LOT 44</b>
owner(s)	<b>J &amp; J RAUDINO</b>
drawing no	<b>12291-05A</b>
PYRMONT HOUSE ALBANY	

### 5.1.9 Location of Garages

Requirement:

- Garage on Lots C and D to be located behind front building line of the dwelling; and
- Garage of Lot B to be located in appropriate location on the eastern portion of the lot.

Reasoning: *Hawthorndene* does not have an enclosed vehicle parking area. Also, garages, due to their large, featureless surface often detract from the appearance of the dwelling. It is appropriate therefore that garages are appropriately placed to benefit the outlook of *Hawthorndene*.

### 5.1.10 Fencing

Requirement:

- Fencing to be of impermeable timber construction.

Reasoning: There has been the extensive use of timber to fence the *Hawthorndene* surrounds. The continued use of this material will be sensitive to *Hawthorndene* and how it is viewed by the community.

### 5.1.11 Window Treatments

Requirement:

- Windows are to be vertically accentuated (i.e.: height greater than width) on 80% of combined window surfaces particularly where in view of *Hawthorndene*; and
- Should large glazed areas be proposed, these are to be suitably divided into sections to reinforce the vertical element and located away from the view of the street and *Hawthorndene*.

Reasoning: Accentuating the vertical window element and treatment of *Hawthorndene* will enable a unique sense of place to be created and provide consistency between building styles.

### 5.1.12 Aerials, Antennae and Satellite Dishes

Requirement:

- Aerials and antennae, other than domestic receivers, shall not be permitted;
- Satellite dishes above 600mm in diameter will not be permitted; and
- All aerials, satellites and domestic receivers shall be located on the eastern portion of the dwelling away from *Hawthorndene*.

Reasoning: This element has an undesirable impact on the appearance of dwellings. Therefore placing these elements away from *Hawthorndene* will have a more desirable outcome for the sense of place and character.

### 5.1.13 Vegetative Screening

Requirement:

- 5 metre wide Vegetation Buffer adjoining *Hawthorndene* on Lots B and C;
- Buffer to consist of screening vegetation to a height of 10 metres;
- Species within the buffer are to be representative of the era of *Hawthorndene's* construction; and
- Buffer to be installed as a condition of Planning Scheme Consent for development.

Reasoning: There is a portion of Lots B and C that area particularly exposed to views from the *Hawthorndene*. This is due to the steeply sloping nature of the land, particularly on the northern portion of Lot B toward Hanson Street. This vegetation buffer will appropriately screen development from *Hawthorndene*, in a manner that is consistent with the existing gardens.

## 5.2 CHOICE ELEMENTS

The choice elements of these Design Guidelines encourage elements that can be incorporated into a development design so that development is more sensitive to *Hawthorndene*. These elements are not mandatory.

### Symmetry

*Hawthorndene* has a strong symmetrical element, associated with the two step gables, connected by a verandah. Symmetrical elements will be encouraged to be utilised in the design of dwellings on proposed Lots B, C and D.

### Loft/Attic Style Roof Spaces

The requirement for steep sloping roofs leaves a large portion of space in a dwelling that can be effectively utilised for living/habitable spaces. On dwellings it is encouraged that roof spaces be utilised for a loft/attic style of space.

### 'Albany Stone'

The extensive use of Albany Stone has not been a requirement of these design guidelines, due to the relative rarity and cost of the material. However, should a future landowner desire to construct a dwelling in this material, it will be encouraged.

### Water Sensitive House and Landscape Design

Water Sensitive housing and landscaping is an important element to be considered in housing design, due to the current climate of water shortages and restrictions. Water sensitive features, such as the installation of rainwater tanks, sub surface irrigation and water efficient appliances will be encouraged. Rainwater tanks are to be of the 'under-eave' variety and to be of a colour that is complimentary to the main dwelling.

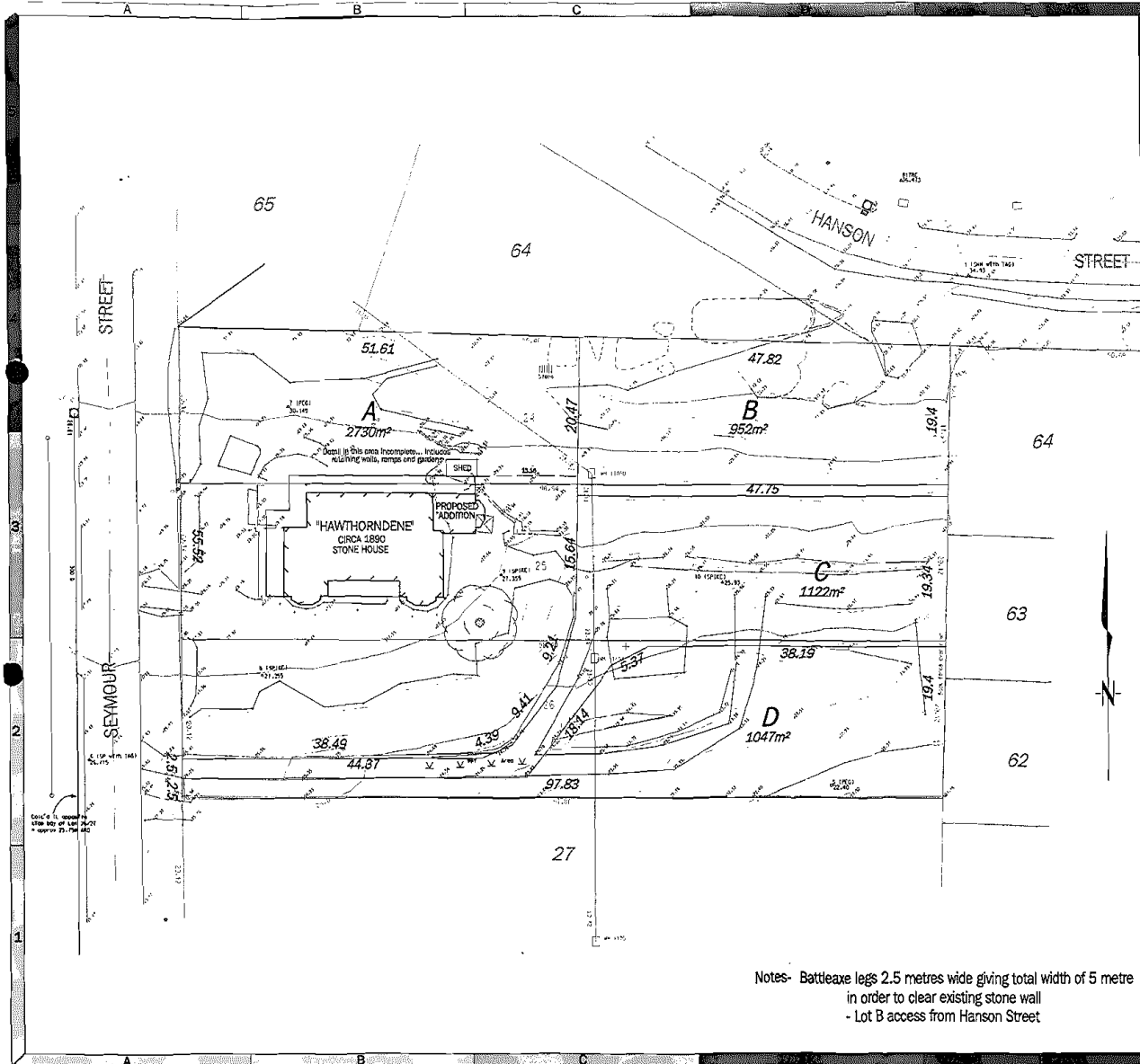
### Solar Passive Housing Design

Due to the slope of the land (down to the south) and the placement of housing, it is envisioned that solar passive housing design will not be able to be fully utilised for future housing. Should future dwellings be able to incorporate solar passive housing design, it is fully encouraged.

## 6.0 CONCLUSION

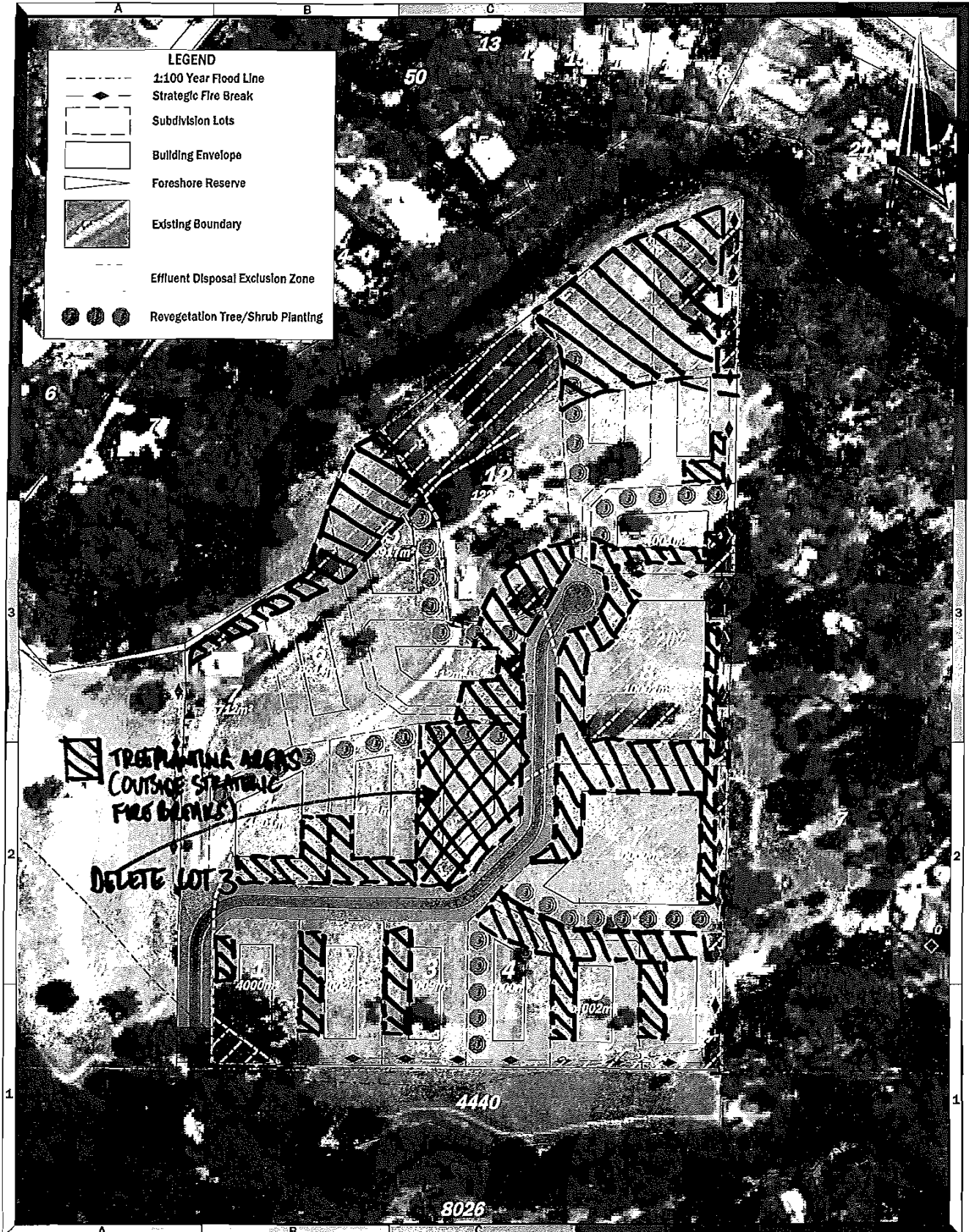
*Hawthorndene* is a grand and highly recognised landmark residential building in Albany. The proposed subdivision of the site on which *Hawthorndene* is situated represents an opportunity to develop land that is uniquely situated next to a State registered heritage building and close to the Albany CBD.

These Design Guidelines will allow new development to integrate with and complement *Hawthorndene*, by sensitively allowing the development of Lots B, C and D. These Guidelines satisfy Condition 12 of WAPC Application No.133330 and have been prepared in consultation with the Heritage Council of Western Australia.



Notes- Battleaxe legs 2.5 metres wide giving total width of 5 metre  
 in order to clear existing stone wall  
 - Lot B access from Hanson Street

KEY	
LAND DETAILS	
Area of Subject Land	5842m <sup>2</sup>
No of Existing Lots	3
No of Proposed Lots	4
Existing Boundaries	---
Proposed Boundaries	---
Subject Land Boundary	---
LOCAL AUTHORITY	
City of	ALBANY
Locality	MIRA MAR
Zoning -	
Min. Lot Size -	952m <sup>2</sup>
Ave. Lot Size -	1460m <sup>2</sup>
SERVICES	
Power ✓	Sewer ✓      Water ✓
Gas	Telstra ✓
note: all areas and distances are approximate and are subject to survey.	
<b>Harley Survey Group Pty Ltd</b> 116 Serpentine Road. ALBANY WA 6330 T: 08 9841 7333 F: 08 9841 3643 E: hsgalb@harleygroup.com.au	
drawn	cad file
26-04-01 & 16-11-06	12291-04B.dgn
scale at A3 all distances are in metres	
1:500	0 5 10 15 20 25
proposed	
SUBDIVISION	
land description	
LOTS 24, 25 AND 26 OF ALBANY SUB LOT 44	
owner(s)	
MR J & MRS J RAUDINO	
on maps	drawing no
CORIMUP 12.05	12291-04B
PYRMONT HOUSE ALBANY	



note: this drawing is the property of harley survey group. It may not be copied or altered without the consent of the owner.  Harley Survey Group Pty Ltd 116 Serpentine Rd. ALBANY WA 6330 T: 9841 7333 F: 9841 3643 E: hsg@h-surveygroup.com.au Also at Bunbury & Busselton		survey <b>COMPILED</b>	cad file 14272-01E.dgn	description <b>SUBDIVISION GUIDE PLAN                  LOTS 201 AND 202 PONY CLUB ROAD                  WILLYUNG</b>	
		drawn SDP 04-04-08	checked RAW 04-04-08	client DOWN	
	A Original drawing	06-02-08	horiz datum MGA94	level datum AHD	PYRMONT HOUSE, ALBANY
rev details	date	scale at A3 all distances are in metres 1:2000			

**RECOMMENDED MODIFICATIONS**  
 38



harley  
survey group

Directors  
● Rod Hedderwick  
● Mike Sauzler  
● Sebastian Bolhuis

ACN: 009 101 786

Please reply to Albany Office

Our Ref: 14272/RAW

4 April 2008

City of Albany  
PO Box 484  
ALBANY WA 6331

Attention: Mr Jan Van Der Mescht, Planning Officer

Dear Jan



Doc No: City of Albany Records  
File: ICR8054056  
STR263  
Date: 07 APR 2008  
Officer: PLAN14  
Attach:

APPLICATION TO REVISE SUBDIVISION GUIDE PLAN  
SPECIAL RESIDENTIAL AREA 11  
LOTS 201 & 202 PONY CLUB ROAD, WILLYUNG

Harley Survey Group acts on behalf of the owner of Lot 202 Pony Club Road, Brian and Linda Down.

We have prepared the enclosed application to revise the Subdivision Guide Plan over Lots 201 and 202 Pony Club Road in order to increase lot yield, reduce road and services length and focus development on the more capable areas of the site when compared to the currently-approved Plan.

As part of the preparation process, we have consulted fully with the owners of Lot 201, who have provided support to the proposed Plan.

We trust that sufficient information is included in the enclosed report to allow for the City to assess our application.

Please note that consultants WGE are currently liaising with the City's engineering section with regards to issues relating to the upgrading of Pony Club Road should subdivision occur in the future. This process is separate from the matter of the SGP.

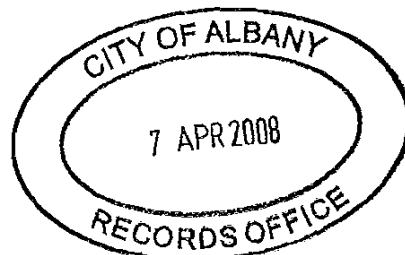
Please do not hesitate to contact me on 9841 7333 or 0437 702 734 should you have any questions.

Yours faithfully

Roy Winslow  
Harley Survey Group Pty Ltd

E-mail: royw@harleygroup.com.au

Enc: Subdivision Guide Plan Revision Report



CoA 040408

Land Development • Mining • Infrastructure & Building Development • Agriculture • Strategic Planning • Information Management



PO Box 5207 Albany WA 6332 • T: 08 9841 7333 • F: 08 9841 3643  
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ACN 009 101 786 • ABN 77 503 764 248

Quality Endorsed Company ISO9001

APPLICATION TO REVISE SUBDIVISION GUIDE PLAN

LOT 201 AND 202 PONY CLUB ROAD, WILLYUNG



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Prepared April 2007



## 1.0 INTRODUCTION

This report forms part of the proposal to revise the Subdivision Guide Plan (SGP) relating to Lots 201 and 202 Pony Club Road, Willyung. See Drawing 14272-01B at Appendix A for details of the proposed revised SGP.

The subject land is currently owned by two separate landowners, being C & S Newton (Lot 201) and Elklen Pty Ltd (Lot 202). Both parties have expressed that the current SGP does not make full use of the land, is resource inefficient nor results in the best possible outcome. Both parties have indicated their support of the revised SGP discussed in this report.

A previous subdivision of the land to create Lots 201 and 202 Pony Club Road, Willyung, was based on the current SGP. This has created an irregular lot pattern which will not result in the best plan of subdivision occurring on the subject land.

This report aims to justify the proposal based upon land capability, efficient use of land and best practice planning. Approval of the City of Albany is then respectfully requested.

## 2.0 BACKGROUND

### 2.1 Zoning and Previous Subdivision

The subject land is currently contained within Special Residential Area No.11 of City of Albany Town Planning Scheme No.3, established as part of Amendment No.177. This area allows for the subdivision of Special Residential lots down to a size of 4000m<sup>2</sup>, based upon land capability, service availability and the current SGP. A copy of the current SGP is included in Appendix B.

The subdivision of the subject land occurred in 2001. This created Lots 201 and 202 Pony Club Road, Willyung. This subdivision was supported by Council, given that it was in a layout that did not compromise the future subdivision as proposed by the current SGP.

At the time of writing this report, approximately 60 of the 145 lots proposed by the current SGP have been created.

### 2.2 Current SGP Details

The current SGP allows for the subdivision of the subject land into 16 lots. This plan allows for a number of smaller lots fronting King River and the southern boundary of the site. Larger lots were proposed on the eastern boundary of the site, given that this land has been assessed as being less capable. The current plan also shows the development being served by two new roads. Two lots would be provided with dual road frontage. Other features of the current plan include:

- Establishment of the 1:100 year flood line;
- Identification of Strategic Fire Breaks, as well as a Bridal Path and Walk Way;
- Incorporation of building envelopes for each proposed lot;
- Widening of the King River Foreshore Reserve; and
- Identification of revegetation strips.

The Albany Local Planning Strategy recommends that the best and most efficient use of the land should occur. This revised SGP aims to get the best and most efficient use of the land without compromising the outcomes of the current SGP.

### 2.3 SGP Revision Process

Provision is made in City of Albany Town Planning Scheme No. 3 for modification of the SGP for this Special Residential Area. Clause 1.2 of the Provisions relating to Special Residential Area 11 contained in Schedule IV of the Scheme states:

*The Council will not recommend lot sizes less than 4000m<sup>2</sup>. Subdivision shall generally be in accord with the lot sizes and layout shown on the Subdivision Guide Plan. Any significant variation to the Subdivision Guide Plan will need to be justified in terms of land capability, visual impact, retention of views, vegetation retention, emergency access/egress and setbacks from King River and creeks. Consultation with and general support of surrounding landowners will be a prerequisite to consideration of any significant variation to the Subdivision Guide Plan.*

The proposed revised SGP has been prepared to address the above requirements.

### 3.0 THE PROPOSAL

It is proposed to revise the current SGP, to make the resultant subdivision within Special Residential Area No.11 more efficient. The revision to the plan will increase lot yield, reduce road and services length and focus development on the more capable areas of the site.

Proposed changes to the subdivision guide plan include:

- The rationalisation of the road network reducing the overall road length proposed by approximately 200 metres;
- Increasing the total lot yield of the subject land from 16 to 19 lots;
- Including effluent disposal exclusion areas, to ensure the site's land capability is not compromised by an increased lot yield;
- Vegetation shelter belts to provide effective visual screening and to provide refuges for wildlife; and
- A slight realignment of strategic fire breaks to reflect the changed lot layout, including a link into the property to the east to facilitate emergency egress;

The key change of the Subdivision Guide Plan for Lots 201 and 202 Pony Club Road, Willyung is the lot yield for each individual site. Lot 201, previously yielding 6 lots, now yields 7, whilst Lot 202, previously yielding 10 lots, now yields 12. This has been achieved by a small reduction in the individual lot areas and the reduction of the area taken by road reserves.

The minimum lot size requirements in relation to Special Residential Area No.11 are;

- 4000m<sup>2</sup> for all lots on groundwater areas with a depth of 1.0m or greater;
- 10000m<sup>2</sup> or 1 hectare for lots on groundwater areas with a depth of 0.5m or greater; and
- No effluent disposal on groundwater areas with a depth of less than 0.5m.

Notwithstanding the increased lot yield and smaller minimum lot sizes, the resultant development has been designed to reflect land capability and ensure against adverse environmental impact on groundwater, King River and vegetated areas.

#### 4.0 SITE CONTEXT

##### 4.1 Servicing

Electricity and telecommunications are already connected to the subject site. However it is expected that these services will have to be upgraded from Willyung Road to service the proposed lots. The extent of upgrading will not change as a result of the revised SGP when compared to the original SGP.

Reticulated water is not currently connected to the subject land. It is expected that as a condition of future subdivision, the Western Australian Planning Commission will require reticulated water to be extended from Willyung Road to the subject land in the Pony Club Road reservation.

It is expected that deep sewer will not be connected to the locality in the short and medium terms, therefore on-site effluent disposal will have to be utilised. On-site effluent disposal units are proposed to service the development of lots in the locality. The revised SGP does not propose to place effluent disposal units in areas where the groundwater table is less than 0.5 metres below the surface.

The use of contained disposal systems, such as ATU's or 'Ecomax' units will be required for all lots.

##### 4.2 Access

Access to the revised SGP is to occur via a single access road, joining to the current end of Pony Club Road, which will form a cul-de-sac in the northeast corner of the subject land. The proposed road reserve width is 20 metres, with a 6 metre paved surface and 7m wide verges.

It is anticipated that Pony Club Road will require upgrading at the subdivision stage of the development. The advent of three additional lots when compared to the original SGP is unlikely to affect the level of upgrading required to the road.

The revised SGP also proposes three dual-battleaxe driveways. The proposed lot sizes are in excess of 4000m<sup>2</sup>, hence the lots do not suffer from the constrained feeling that may occur in a full urban environment. These will be constructed to the satisfaction of the City of Albany at the time of subdivision.

Provision has been made in the strategic fire break network for the site for an emergency egress route from the end of the cul-de-sac to the eastern boundary of the site. This will allow for an escape route through the adjoining holiday park should Pony Club Road become blocked.

#### 4.3 Existing Dwelling/Outbuildings

Both Lots 201 and 202 are developed with single houses and associated outbuildings. These will be retained as a result of the SGP revision. Appropriate setbacks to new boundaries have been provided.

#### 4.4 Land Capability

A land capability study was done for Amendment No.177 to City of Albany Town Planning Scheme No.3. This established the highest known groundwater levels, as well as the soil capability for supporting Special Residential development. The more capable land was identified as suitable for development.

Land capability mapping based on the reporting undertaken for the original Amendment and SGP is included in Appendix C.

In groundwater areas 1m below the surface or greater, there is no restriction on lot sizes. However, Ecomax/ATU (alternative treatment unit) systems have to be used in these situations. This form of effluent disposal will have to be used in all dwellings on the subject land, as the groundwater levels do not exceed the 2m below the surface required for on-site septic effluent disposal.

In groundwater areas 0.5m below the surface or greater, the minimum lot size is increased to 1ha. This increase ensures that the development of the subject land does not compromise the health of the groundwater supply. Two proposed lots on the revised SGP have effluent disposal areas that will be located in an area with groundwater 0.5m below ground level. However, this situation was proposed with the original SGP and the use of alternative treatment systems will provide appropriate protection and efficient operation.

To ensure that development of the subject land does not compromise effluent disposal, the revised SGP implements Effluent Disposal Exclusion Areas. These areas ensure that no effluent disposal systems shall be located on land with less than 0.5m clearance to groundwater.

#### 4.5 Visual Impact

Within Amendment No.177, visual impact was assessed from Willyung Road. The subject land is visually enclosed from all major view points.

Key visual features of the SGP revision include:

- No additional lots fronting the King River;
- Revegetation/Tree Shrub Planting in strategic locations to break the subdivision area into a number of 'cells'; and
- Replanting in the proposed road reserve, emphasising the rural nature of the land.

The subject land is visually enclosed by natural features. These include parkland cleared vegetation to the north and east of the subject land, a reserve to the south of the Willyung Creek and the flat nature of the land. The SGP revision will have a similar visual impact to the current SGP.

#### 4.6 Vegetation Retention

The subject land is mostly cleared of remnant vegetation, with small pockets located near the existing house on Lot 202 and in the southwest corner of the subject land. The SGP revision will not result in an increased loss of remnant vegetation than in the current SGP.

#### 4.7 Strategic Fire Breaks

The proposed layout of Strategic Fire Breaks shown on the current SGP has been retained with a small amendment to ensure that Lots 5 and 6 have access to the strategic fire break. All lots in the SGP revision have access to a strategic fire break and dual access/egress routes as in accordance with best practice fire management principles.

#### 4.8 Setbacks from King River and creeks

The revised SGP does not propose to develop any land within the 50 metre setback to the King River and Willyung Creek.

#### 4.9 1:100 year Flood line

The revised SGP does not propose to develop any of the land within the determined 1:100 year flood level. This ensures that proposed building envelopes do not face elevated flood risk.

#### 4.10 Foreshore Reserve widening

The current SGP proposes that a widening of the foreshore reserve occur in the northwest corner of the subject land. This revised SGP reflects this, enhancing access to the King River and ensuring that the proposed development does not have an adverse environmental impact.

#### 4.11 Revegetation

As shown on the revised SGP, revegetation will occur on some lot boundaries to ensure that building envelopes remain partly concealed and to ensure the rural nature of the land continues. The very nature of the lots is to inspire a feeling of space and seclusion and the SGP does not propose to change that.

Due to the need to ensure appropriate levels of fire control and management, areas to be revegetated must be located away from strategic fire breaks.

In addition, should Council choose, there is a provision allowing additional tree planting as a condition of development approval for the subject land.

#### 4.12 Building Envelopes

Schedule 4 of the Scheme includes the provisions relating to Special Residential Area No.11. This includes clause 6.0 that specifically relates to the location of buildings and structures. Clause 6.0 states:

“ 6.1 *Buildings, tanks and structures shall be located within the building envelope areas designated on the Subdivision Guide Plan.*

6.2 *The building envelope take into account a number of factors which include:*

- *Exclusion from the 100 year flood plain;*
- *A minimum fifty metre setback from the King River and creekline;*
- *Fifty metre setback from the foreshore footpath/bridgeway;*
- *15 metre boundary setbacks with the exception of 30 metres for lots abutting Willyung Road; and*
- *Exclusion from areas subject to inundation during winter months.*

6.3 *Council may approve a lesser boundary setback if Council is of the opinion that:*

- (i) *the topography or shape of the lot, or natural vegetation on it, makes it desirable to alter this provision and*
- (ii) *that the location of the building or structure will not detract from the environmental quality of the area or from the amenity of the existing or future residences on adjoining lots.”*

The revised SGP will meet all of the above provisions for Special Residential Area No.11.

## 5.0 PLANNING CONTEXT

### 5.1 Draft Albany Local Planning Strategy (2007)

The draft Albany Local Planning Strategy provides the strategic guidance for the growth of the City of Albany over the next 20 years. This document is currently in its final draft form, with Council having finally adopted the document and forwarded it to the Western Australian Planning Commission for its endorsement.

Of particular note to the revised subdivision guide plan, the strategy has an objective to

*“Encourage the efficient use of existing rural living areas, based on land capability to maximise their development potential”*

The subject land is defined as 'Rural Residential' in the Albany Local Planning Strategy. The strategy is of the opinion that existing rural living areas should be utilised to their maximum, prior to allowing the rezoning of additional land. The proposal to revise the SGP and increase lot yield is in keeping with this objective.

### 5.2 City of Albany Town Planning Scheme No.3

The current zoning of the subject land is 'Special Residential' and the lies within Special Residential Area No.11. The Special Provisions relating to this zone will remain in force for this subdivision.

The revised SGP does not seek to alter the intent of the Scheme Controls in place over the site.

## 6.0 JUSTIFICATION

The revised SGP is justified on the following grounds, as required by clause 1.2 of the Special Scheme Provisions relating to the site.

### 6.1 Land Capability

The land capability of the site, in particular the presence and depth of groundwater has been fully incorporated into the proposed SGP design. Lot sizes relate directly to land capability. Areas where effluent disposal is not appropriate have been indicated on the SGP as exclusion areas.

### 6.2 Visual Impact

Lots 201 and 202 Pony Club Road form a distinct portion of Special Residential Area No.11. The site is surrounded by a range of uses, including the Pony Club and the King River. Given this, it is important that visual impact is fully considered in the subdivision and subsequent development of the area.

The SGP indicates the location of vegetated landscaping buffers that attempt to break the area down into smaller cells. However, the desire to plant vegetation around the external boundaries of the site must be balanced by the need for appropriate fire prevention and containment measures.

The existing Special Provisions relating to building design, materials and colour will further reduce the visual impact of the resultant development.

### 6.3 Retention of Views

Given that the site is separated from the remainder of the Special Residential area, the issue of retention of views is reduced when compared to changes to the SGP in an area where there has been considerable development.

### 6.4 Vegetation Retention

The site is predominantly cleared. Revegetation of the site will be undertaken by the planting of shelter belts, as well as plantings at household level.

All revegetation will be undertaken in accordance with the Special Provisions relating to Special Residential Area No.11.

### 6.5 Emergency Access / Egress

The main access/egress point will be via the extension of Pony Club Road. In order to provide an alternative emergency egress route to the east, it is proposed that an access agreement with the holiday park to the east be negotiated at subdivision stage. Provision for an access way from the end of the roadway to the eastern boundary of the site has been made in the strategic fire break plan.



#### 6.6 Setbacks from King River and Creeks

Building envelopes have been located behind the 1:100year flood line to the King River in accordance with the original SGP. The same number of lots as originally proposed (six) will abut the river under the revised SGP. Therefore, there is no change to the original SGP in relation to setbacks to the King River.

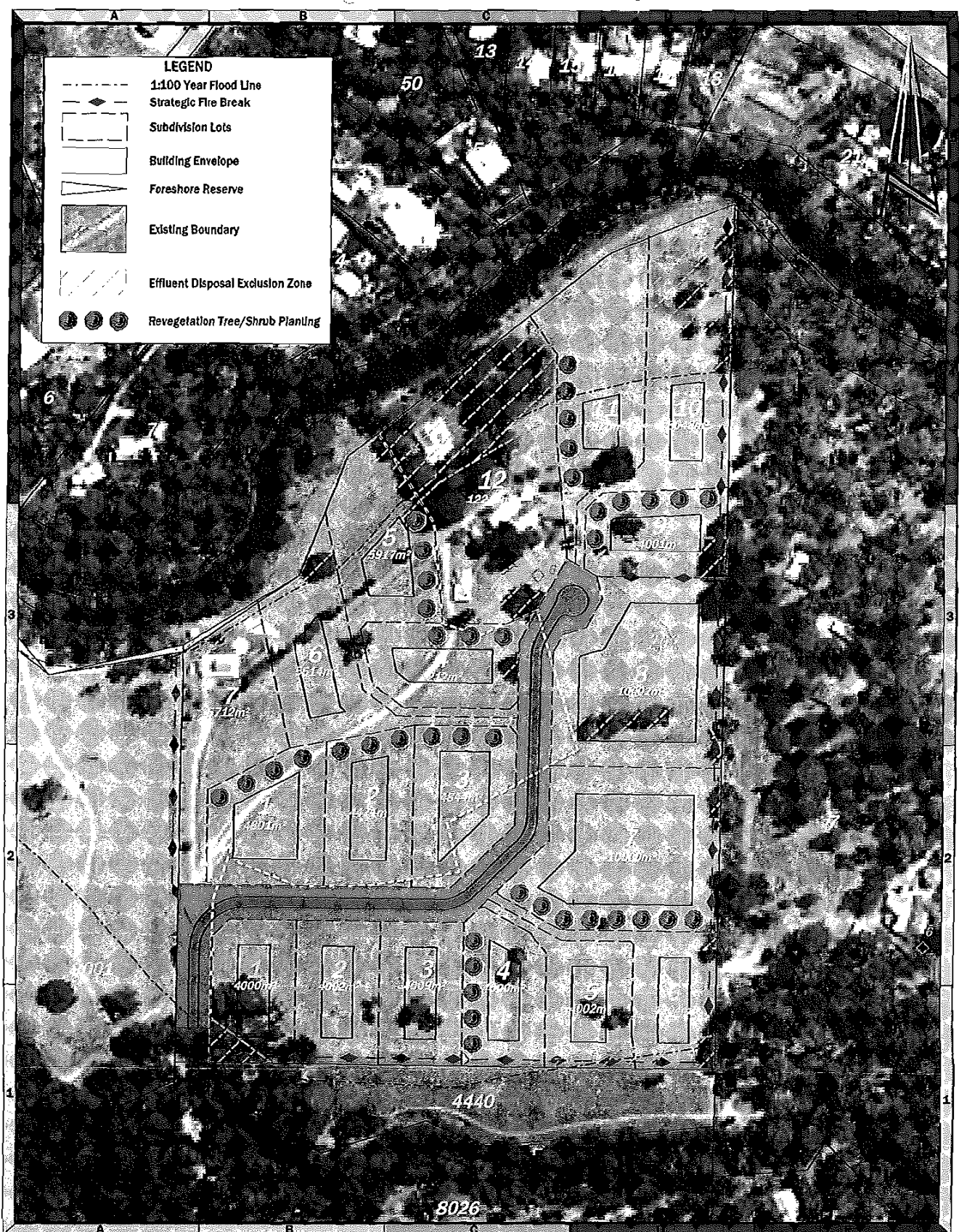
No other creek lines affect the site.

#### 7.0 CONCLUSION

The proposed revision to the Subdivision Guide Plan for Lots 201 and 202 Pony Club Road, Willyung represents a logical consolidation based upon land capability and best practice land management. It represents an attractive and efficient manner in which to subdivide the subject land.

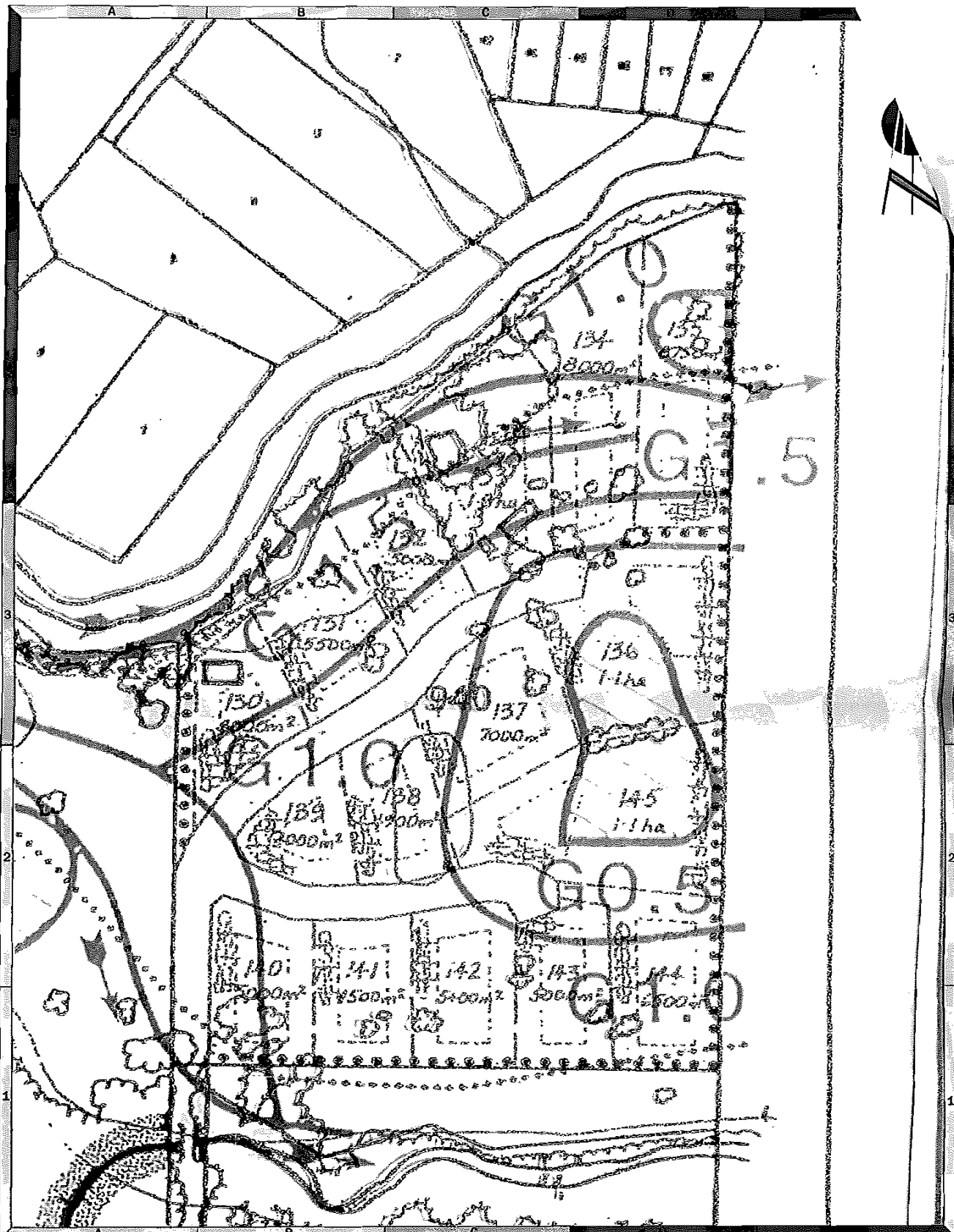
City of Albany approval of the revised Subdivision Guide Plan for Lots 201 and 202 Pony Club Road, Willyung is respectfully requested.


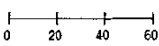


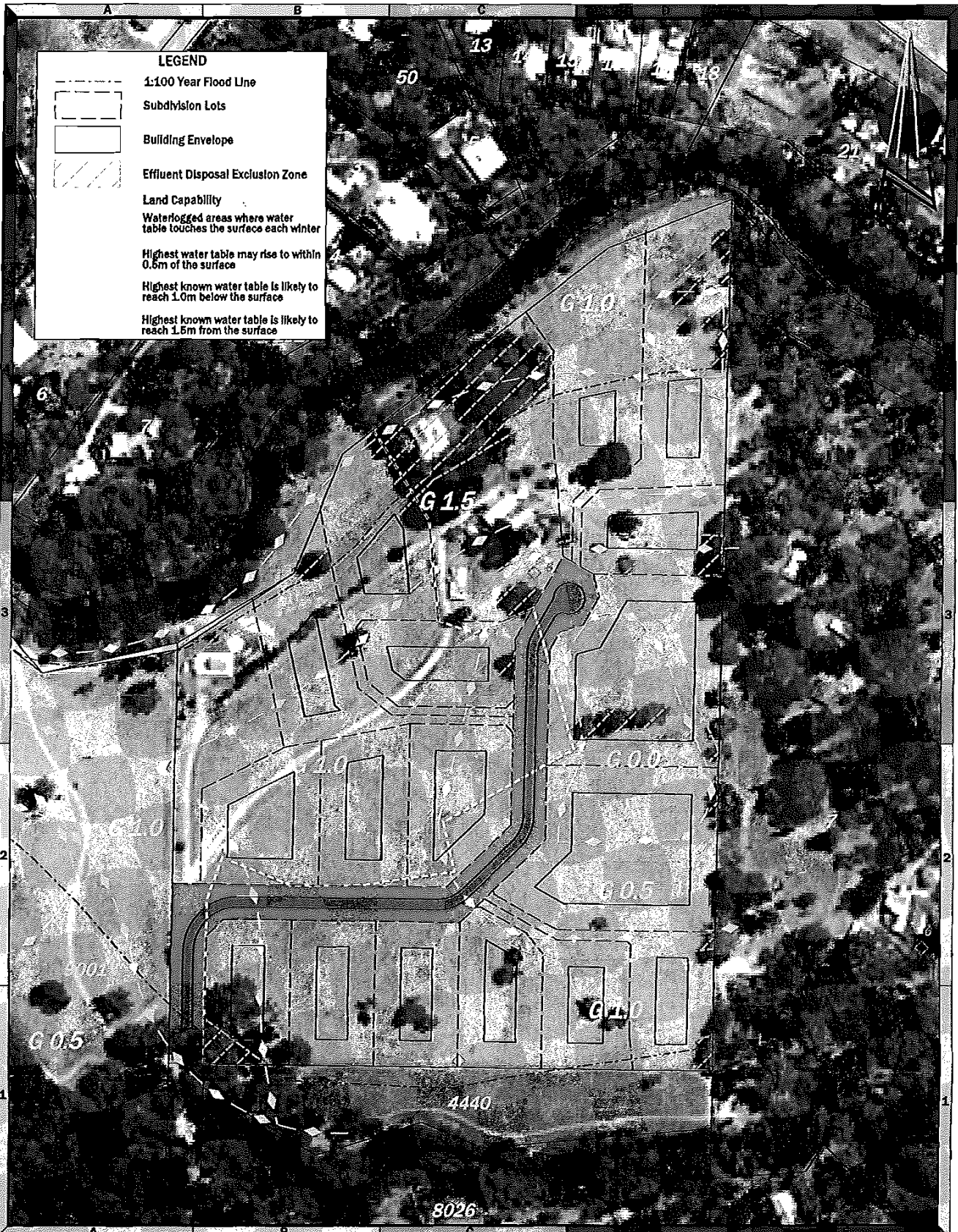


LEGEND	
	1:100 Year Flood Line
	Strategic Fire Break
	Subdivision Lots
	Building Envelope
	Foreshore Reserve
	Existing Boundary
	Effluent Disposal Exclusion Zone
	Revegetation Tree/Shrub Planting

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			drawn SDP 04-04-08	checked RAW 04-04-08	client <b>DOWN</b>	
			horiz datum MGA94	level datum AHD	drawing no <b>14272-01E</b>	
	A Original drawing 04-02-08 rev details date		scale at A3 all distances are in metres <b>1:2000</b> 0 20 40 60			



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Harley Survey Group Pty Ltd 116 Serpentine Rd. ALBANY WA 6330 T: 9841 7333 F: 9841 3643 E: hsgal@harleygroup.com.au Also at Bunbury & Busseton		drawn ABS 19-02-08	checked SDP 19-02-08	client <b>DOWN</b>	
A Original drawing 19-02-08		horiz datum MGA94	level datum AHD	drawing no <b>14272-03A</b>	
rev details	date	scale at A3 all distances are in metres <b>1 : 2000</b> 			



**LEGEND**

--- 1:100 Year Flood Line

▭ Subdivision Lots

▭ Building Envelope

▨ Effluent Disposal Exclusion Zone

**Land Capability**

Waterlogged areas where water table touches the surface each winter

Highest water table may rise to within 0.5m of the surface

Highest known water table is likely to reach 1.0m below the surface

Highest known water table is likely to reach 1.5m from the surface

note: this drawing is the property of harley survey group. it may not be copied or altered without the consent of the owner.	survey		cad file		description <b>LAND CAPABILITY PLAN LOTS 201 AND 202 PONY CLUB ROAD WILLYUNG</b>
	COMPILED		14272-02B.dgn		
Harley Survey Group Pty Ltd 118 Serpentine Rd. ALBANY WA 6330 T: 9841 7333 F: 9841 3643 E: hsgal@harleygroup.com.au Also at Bunbury & Busselton	drawn		checked		client <b>DOWN</b>
	SDP 19-02-08		RAW 19-02-08		
A Original drawing 19-02-08	horiz datum		level datum		drawing no <b>14272-02B</b>
	MGA94		AHD		
rev details	date		scale at A3 all distances are in metres		PYRMONT HOUSE, ALBANY
			1:2000 0 20 40 60		



## Council Policy

# Development Guidelines Scheme 1A

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Adoption Date: 16 January 2007  
Adoption Reference: Item 11.3.1  
Review Date: 30 June 2010  
Maintained By: Executive Director of Development Services  
Document Reference: NP06662\_1

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## Guideline 1: Authority To Issue Planning Consents

- 1.1 For the purposes of Schedule 1 to Council's Delegated Authority notice, authority to issue planning consents or refusals, with or without conditions shall be restricted to those uses nominated in Appendix 1 - Zoning Table in the Town of Albany Town Planning Scheme, but excluding:
- (a) Aged Persons Village
  - (b) Club Premises
  - (c) Educational Establishments except where incidental uses
  - (d) Fuel Depot
  - (e) Hazardous Industry
  - (f) Hospital
  - (g) Licensed Premises (only where the serving of alcohol would be the predominant use)
  - (h) House of Worship
  - (i) Institutional Building/Home
  - (j) Night Club
  - (k) Noxious Industry
  - (l) Port Facilities
  - (m) Restricted Premises
  - (n) Stockyards
  - (o) Projects exceeding \$1.5 million in value other than those involving the subdivision of land.
  - (p) where more than 5 amusement machines are to be installed within a building.
  - (q) Reapplication for Planning Scheme Consents which have already been granted approval via Council resolution be delegated to staff where no major variations (more than 10% departure) are experienced and the Scheme provisions relating to that land parcel have not been amended.
- 1.2 The provisions of 1.1 shall not apply to development applications for minor works associated with existing lawful land uses.
- 1.3 Notwithstanding that an officer has received an appropriate delegation of authority from Council, the officer may refer a matter to Council where in his/her opinion it is considered appropriate, it is contrary to Council's Policy or it is contrary to the proper and orderly planning of the municipality.
- 1.4 All uses listed as "AA" uses in the Zoning Table may be approved by the delegated officer, unless in the opinion of that officer approval of the use would detrimentally impact upon the amenity and proper planning of the locality (wherein the application can be refused).
- 1.5 All uses listed as "SA" uses in the Zoning Table shall be advertised prior to a determination. Delegated officers may advertise in accordance with the provisions of the Scheme, unless in their opinion the proposed development would detrimentally impact upon the amenity and proper planning of the locality, in which case the application can be refused prior to advertising.

- 1.6 All uses listed as "X" uses in the Zoning Table shall be refused.
- 1.7 Where an application is advertised pursuant to Town Planning Scheme 1A and
- (a) no submissions were received, the delegated officer may assess the application on its merits.
  - (b) submissions objecting to the proposal were lodged, but with non-substantive arguments against the proposal, then the delegated officer shall liaise with the person who lodged the submission prior to determining the application. If the person lodging the submission requires that the matter be determined by Council, then the matter shall be referred to the **Executive Director – Development Services** to determine if it warrants Council's consideration.
  - (c) submissions were lodged with substantive arguments against the proposal then the delegated officer shall refer the application for Council for determination.

## **Guideline 2: Residential Development**

### **2.1 Residential Design Codes**

For the purposes of the Residential Design Codes, delegated authority extends to permit the relaxation the Acceptable Criteria and approve developments that utilise the Performance Criteria.

### **2.2 Turning Requirements for Residential Carparking**

- 2.2.1 Where an access point to a street from a residential development serves more than six carparking spaces, adequate provision shall be made on site for all cars to be able to enter and exit the site without reversing onto the street.
- 2.2.2 On sites abutting a local distributor or arterial road or a state highway, all residential development shall be encouraged to provide turning areas for vehicles.

### **2.3 Driveway Standards for Dwelling Units**

- 2.3.1 Where land is subdivided or developed to create more than one dwelling a sealed and drained vehicular accessway is to be provided to the property to Council's specification and satisfaction. Road and drain construction requirements will be determined on the individual merits of each situation.
- 2.3.2 For developments upon properties with frontage to primary district or local distribution roads, the vehicle crossover and internal property access road shall be constructed with a stable impervious surface with stormwater runoff being controlled to eliminate the deposit of sand, silt or gravel on the road carriage-way.

## 2.4 Residential Developments - Special Provisions

- 2.4.1 John Street - developments upon lots fronting John Street shall be restricted to single dwellings until appropriate traffic management and/or calming is initiated to accommodate anticipated traffic volumes.
- 2.4.2 Burt/Hare/Roberts Street – within an area defined by Hare Street, Burt Street, Reserve A2682 and King Street, dwelling units shall have low pitch, non reflective roofs, be no higher than 7.5 metres from natural ground level to the apex of the roof and incorporate generous front setback landscaping to preserve and enhance the amenity of the locality.

## 2.5 Ancillary Accommodation

Ancillary Accommodation means self contained living accommodation on the same site as a single house and may be attached or detached from the single house existing on the lot and will only be approved on a lot where:-

- (a) the applicant agrees to enter into a legal agreement, which shall bind the owner, his heirs and successors in title, requiring that the occupier of the ancillary accommodation shall be a family member of the occupier of the main dwelling.
- (b) the unit does not exceed 75m<sup>2</sup> internal floor area and contains only one purpose designed bedroom (in order to avoid exploitation of Council's concession; but a dual function of lounge/bed-sitting room, given to another room, would not be precluded by this requirement).
- (c) the principal dwelling and the additional unit exhibit architectural sympathy and consistency in terms of design, textures and colours or the proposed dwelling unit is of a transportable nature and does not adversely affect the amenity of the area in terms of building material, effluent disposal, access, and vegetation.
- (d) the land is zoned Rural or Residential
- (e) the relevant provisions of a Special Rural, Special Residential or Conservation zone accommodate Ancillary Accommodation.

### **Guideline 3: Outbuildings – Town Planning Scheme 1a**

Refer to City of Albany – Outbuildings Policy (Adopted as a Local Planning Policy)

## **Guideline 4: Industrial Sites**

### **4.1 Building Facades**

The front facades of any new building or a refurbished building of a showroom/warehouse or industrial nature, plus the side returns for a distance of three metres should be constructed in brick or other approved materials which enhance the visual appearance of the structure and the streetscape.

### **4.2 Restricted Premises**

Restricted Premises shall be restricted to "Industrial" zoned land except those lots which front Lockyer Avenue or Barker Street.

### **4.3 Landscaping Provisions**

The landscaping requirement set out in Appendix III and IV of the Scheme may be reduced by up to 50% of the area required where a developer can demonstrate that the reduced landscaping will not reduce the visual or general amenity of the locality. Where relaxation of the landscaping provision is made, the area shall predominantly be developed and/or retained with vegetation, with paving being restricted to the minimum requirements to provide for pedestrian access through the landscaped area.

### **4.4 Driveway Construction**

For developments upon properties with frontage to primary district or local distribution roads, the vehicle crossover and internal property access road shall be constructed with a stable impervious surface with stormwater runoff being controlled to eliminate the deposit of sand, silt or gravel on the road carriage - way.

## **Guideline 5: Places Of Heritage Value**

### **5.1 Public Advertising**

All developments that have the potential to affect a Place of Heritage Value shall be advertised in accordance with Clause 7.5 of Town Planning Scheme 1A. Minor alterations that are considered by the delegated officer to have minimal impact may be exempted from this requirement.

## **Guideline 6: Central Area**

### **6.1 Traffic Impact**

Traffic management and impact studies are required as a condition of any large retail development in the Central Area zone.



## 6.2 Carparking Standards

- (a) Upon lots zoned "Central Area" carparking shall be provided at the following rates:

USE	MINIMUM CAR PARKING SPACES FOR PUBLIC PARKING	MINIMUM CAR PARKING SPACES FOR PRIVATE PARKING
Supermarkets	1 per 16.7 sqm gross floor area	1 per 16.7 sqm gross floor area
Other Retail	1 per 35 sqm gross floor area	1 per 25 sqm gross floor area
Offices	1 per 30 sqm gross floor area	1 per 25 sqm gross floor area
Public Uses	1 per 50 sqm gross floor area	1 per 50 sqm gross floor area
Hotels/Motels (excluding bedrooms), Restaurants etc.	1 per 35 sqm gross floor area	1 per 35 sqm gross floor area
Hotel/Motel Bedrooms	1 per bedroom	1 per bedroom
Other Residential	as per "R" Codes	as per "R" Codes
Other Commercial	1 per 100 sqm gross floor area	1 per 100 sqm gross floor area

- (b) If, at the discretion of the assessing officer, a proposed use does not match a use stipulated in the Central Area Parking Requirement Table, the parking requirements of Appendix IV of Town Planning Scheme 1A shall prevail.

## 6.3 Calculation of car parking requirements for additions

In the Central Area Zone where additional floor space is to be added to an existing building, and the land use is not changing to that legally operating at the time of application, the number of car parking spaces required will be based on the existing car parking facilities on the site plus the number of bays required for the new proposed floor space in accordance with Clause 6.2 above. This clause does not apply to vacant land, either in its current form or as a result of demolishing an existing building".

## 6.4 Landscaping Provisions

The landscaping requirements set out in Appendix III and IV of the Scheme may be reduced by 50% of the area required where a developer can demonstrate that he/she is incorporating building features that contribute to the overall well being of the Central Area Zone (eg high quality pedestrian access) and the vegetation is provided in a single mass adjacent to pedestrian traffic areas. Landscaping may be provided in the form of courtyards, plazas or landscaped areas.

## 6.5 Weather Protection

Wherever possible developments within the Central Area Zone abutting a road frontage or Right of Way shall incorporate a verandah, awning or colonnade to provide weather protection for pedestrian movements. Where a development includes an arcade providing strategic connection between rear of lot public carparking and a public street, a development or density bonus may be provided.

## 6.6 Parking

Each development in the Central Area zone shall provide the required number of car parking bays, consistent with the proposed use as part of the development. Where it is not practical to provide the additional carparking, Council may accept a cash payment or the transfer of land (free of cost) for carparking to be provided on the site provided:

- (a) cash in lieu rates are calculated on the basis of 26 sq.m. per parking bay and include the cost of land within the development site, asphalt paving on a suitable basecourse, drainage, linemaking, landscaping and, where applicable, lighting; and
- (b) the additional site coverage will not preclude the integration of access and car parking across lot boundaries.

## 6.7 Building Materials

No building development should proceed in the Central Area Zone unless its external walls are constructed of brick, stone, concrete, masonry or other similar material.

## 6.8 Advertising Displays

Upon those lots with frontage to Stirling Terrace, Duke Street, Peels Place and York Street (Peels Place to Princess Royal Drive) which are zoned "Central Area", advertising displays should be; integrated into the building's facade; traditional materials (wood, etc) should be used in the fabric of the advertising display; heritage colour schemes and fonts should be used; roof, internally illuminated and pylon signs should not be utilised; and chasing lights should not be attached to the facades of buildings or to signs.

## **Guideline 7: Special Sites**

### 7.1 Carparking Standards

Upon lots where a "Special Site" classification has been applied, carparking shall be provided at the following rates:

<b>USE</b>	<b>NO. OF BAYS</b>
Professional Office	3 bays per professional for the first 2 professionals and 2 bays per 20 sqm GFA thereafter

Adoption Date: 16 January 2007  
Adoption Reference: Item 11.3.1  
Review Date: 30 June 2010  
Maintained By: Executive Director of Development Services  
Document Reference: NP06662\_1

102 North Road, Yakamia WA 6330  
PO Box 484, Albany WA 6331  
Tel: (+61 8) 9841 9333  
Fax: (+61 8) 9841 4099  
staff@albany.wa.gov.au  
www.albany.wa.gov.au

Medical Clinic	6 bays per consultant for the first 2 consultants plus 2 bays for each additional consultant
Massage Clinics	3 car bays for one practitioner and 2 car bays for each additional practitioner

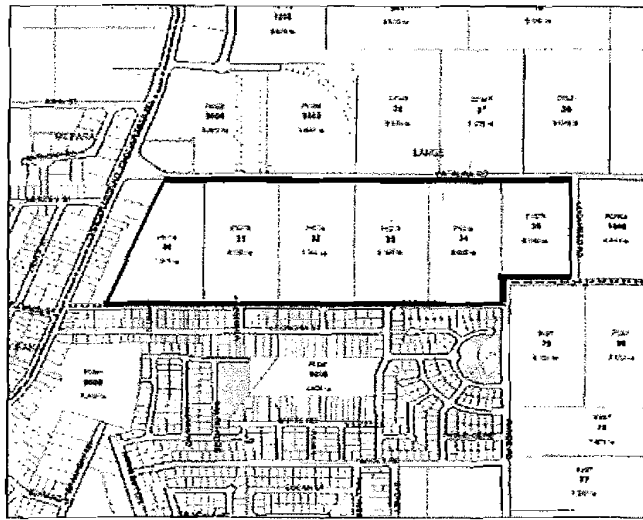
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**CITY OF ALBANY**

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TOWN PLANNING SCHEME NO. 3  
SCHEME AMENDMENT NO. 280

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**Allerding  
Associates**

Town Planners, Advocates  
& Subdivision Designers

**PREPARED FOR:**

National Lifestyle Villages

**PREPARED BY:**

Allerding & Associates

**31 APRIL 2008**

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## SCHEME AMENDMENT REPORT

### 1.0 INTRODUCTION

#### 1.1 Background

The Scheme Amendment is sought to enable the establishment of a Park Home Park on Lots 32, 33 and 34 Catalina Road, Yakamia in the City of Albany. The site falls within an area proposed for urban development under the draft Yakamia Structure Plan. The development of the site takes into account the future road hierarchy proposed under this plan. The adjoining Lots 30, 31 and 35 are also currently in the process of being rezoned from 'Rural' to 'Residential Development'.

National Lifestyle Villages (NLV) proposes to develop the site with 400 park homes supported with resort style communal and recreation facilities. The Lifestyle Village will be surrounded by 69 housing lots.

Further a one hectare lot will be retained on the north west corner of the development; the proposed concept plan indicates a possible future subdivision of that lot and integration with adjoining properties. It is noted that the housing lots are not permitted under the current "Rural Zone".

Under TPS 3 a caravan park is an "AA" use within a Rural zone. However this amendment seeks to ensure that the zoning of Lots 32, 33 and 34 is consistent with the residential zoning of the surrounding land as urban area of Albany expands.

## **2.0 SITE DETAILS**

### **2.1 The Land**

This proposal relates to Lots 32, 33 and 34 Catalina Drive Yakamia. The land may be legally described as:

Lot 32 on Plan 15774, Vol 1765, Folio 831

Lot 33 on Plan 15774, Vol 1765, Folio 832

Lot 34 on Plan 15774, Vol 1765, Folio 833

A copy of the Certificates of Title are included as Annexure D.

### **2.2 The Site**

The subject site is located approximately 3 kms north of the Albany Town Centre. The properties are within 300 metres of the recently completed local shopping centre on Chester Pass Road. Annexure A contains a Location Plan.

The site has a total land area of 24.59ha. The properties have been completely cleared of native vegetation. With the exception of a few trees, the only vegetation remaining on the lots are planted windrows, which are a mixture of endemic, native and non-native species.

The subject site slopes downwards from the northwest to the southeast. The highest contour is 49m AHD in the northwest corner of lot 32 and the lowest contour is 28m AHD along the southern boundary of lot 34. As lot 33 has a series of trees forming as windrows, it lends itself to be utilised as the main boulevard entry road into the proposed village from Catalina Road.

Due to the lots being almost completely cleared and utilised for grazing, there are very few weeds species present. There are no permanent waterways or wetland present on site, other than a small seasonally inundated area on lot 33.

**2.3 Development Density**

The Village will provide 400 Park homes and 69 single dwellings. This equates to an approximate density of R19.

**2.4 Servicing Needs and Infrastructure**

Reticulated water, power, gas, deep sewer and telecommunications are currently available to the subject site and it is intended that they will be utilised for development resulting from the proposed amendment.

**2.5 Access**

Access to the subject site is available from Catalina Road and Hudson Road which connect through to Chester Pass Road. It is intended that there will be direct access to the single residential lots from Hudson Road and two future north south roads which will form boundaries of the site. In anticipation of traffic on Catalina Road increasing significantly as urban development occurs there will be limited access to the site from this frontage.

**2.6 Surrounding uses**

The site is adjoined by rural uses however the Yakamia Structure Plan provides for residential development to occur on the adjoining land in future. Residential development has been undertaken to the south of the subject site.



---

### **3.0 PLANNING CONTEXT**

#### **3.1 Regional**

There is no regional scheme applicable to this area.

#### **3.2 Planning Bulletin No. 49 – Caravan Parks**

The proposed Park Home Park is governed by the Caravan Park and Camping Ground Act 1995 and the Caravan Park and Camping Ground Regulations 1997, it shares similar characteristics to a caravan park and therefore some of the objectives and recommendations contained with the Western Australian Planning Commission Planning Bulletin No.49 – “Caravan Parks”, have been given consideration in preparing the planning and documentation. In particular, two relevant objectives include:-

- To provide long-term accommodation for permanent residents in locations with access to services normally available to conventional development; and,
- To encourage development of caravan parks in a manner which is compatible with existing land uses, and which does not have a detrimental impact on the environment or the amenity of the locality.

In this regard, Lots 32, 33 and 34 Catalina Road, Yakamia are located in a position with ready access to all normal urban services and are generally in proximity to other urban areas of Albany.

The proposed development over the site has been designed so as to have regard to the natural contours of the land and maximise tree retention wherever possible.

The proposed use and development can therefore be said to be consistent with the above objectives of Planning Bulletin No.49.

The Planning Bulletin also provides guidance on the siting and location of caravan parks. Those which are principally designed for permanent residents-

“should be located in areas with access to employment, shops, schools, public transport, and community and recreation facilities”.

The subject land is located in proximity to nearby residential development. The site is also in close proximity to local services.

### **3.3 Caravan & Camping Grounds Regulations 1997**

The Caravan and Camping Ground Regulations aims to ensure that the design and layout of land used for caravan parks (and Park Home Parks) meets desirable standards and protects the health and safety of occupiers.

Park Home Parks are defined in the Regulations as:

*“A caravan in respect of which a vehicle licence is not required under section 15 of the Road Traffic Act 1974 , because it could not be drawn by another vehicle on a road due to its size, is a vehicle of a prescribed class or description for the purposes of the definition of “park home” in section 5(1) of the Act.”*

The Act and the Regulations ensure a high level of amenity for Park Home residents. Within these regulations, NLV develops community infrastructure to a far higher standard than prescribed.

### **3.4 Liveable Neighbourhoods**

The Liveable Neighbourhoods document has been prepared by the Western Australian Planning Commission (the WAPC) to facilitate the development of sustainable communities. It includes the advice that residential developments should not be provided in 'gated' street formats.

The Lifestyle Village is not a walled residential estate. It has little in common with other park home estates or a caravan park. Single residential housing with an outward orientation and landscaping forms the outer boundary of the development to ensure that visually the village is well integrated with the adjoining community. It is an accepted form of development in many residential suburbs of Perth and Peel metropolitan regions.

As in all retirement housing developments the peace of mind and safety of the residents is paramount. As such the community is managed in a manner which, while encouraging visitors, controls general public access and movement.

All buildings, including the dwellings, are architect designed and set in a high quality landscape to provide a distinctive 'sense of place'. The dwelling designs follow a contemporary cottage idiom and each home is integrated into the landscape, minimising steps and avoiding the traditional, elevated appearance of 'transportable' homes.

The WAPC's Liveable Neighbourhoods document states that:

*the WAPC will take into consideration the specific design issues associated with retirement and lifestyle villages and accommodation in determining applications.*

Six NLV villages have now been established in Western Australia within the planning approval framework established by the Western Australian Planning Commission and the Department for Planning and Infrastructure.

- Lake Joondalup Lifestyle Village
- Pineview Lifestyle Village
- Bridgewater Lifestyle Village
- Hillview Lifestyle Village
- Busselton Lifestyle Village

The acceptance of these existing developments and the design principles established in section 4.2 of this document provide a clear illustration that the NLV villages are consistent with the community design principles set out in Liveable Neighbourhoods and are now well acceptable with the Western Australian urban environment.

### **3.5 Local Authority**

No local government policies have been identified applying to the proposal.

### **3.6 Zoning & Land Use Permissibility**

The subject land is currently zoned 'Rural' under the City of Albany's Town Planning Scheme No 3 (refer Figure 7). Caravan Park is classified as an "AA Use" which under clause 3.3 of the Scheme is a use not permitted unless planning consent to it is granted by the Council after notice has been given in accordance with Clause 5.1.2.4.

It is considered that the proposed 'Park Home Park' may be considered under this current zoning without the need for rezoning or scheme amendment. However, the residential housing lots around the village site must be rezoned appropriately in order to facilitate residential subdivision. Annexure B contains the Rezoning Plan.

#### **4.0 SITE CONTEXT AND DESIGN**

##### **4.1 Land Capability Assessment**

An independent Environmental Consultant, OPUS International has undertaken a preliminary environment assessment. The report examines landscape and geology, wetlands and waterways, vegetation communities, declared rare flora and priority flora, environmentally sensitive areas and threatened ecological communities, disease management, soil assessment, acid sulphate soils and contaminated site.

NLV fully supports the findings of the investigation and will implement the recommendation contained in OPUS's report. It is considered that this requirement can be a condition of subdivision approval.

##### **4.2 Design Principles**

The intended layout of the dwellings at the proposed NLV village is based upon orientation, topography and retention of the existing vegetation. The basic principles coming from these 3 areas are – a need to give every house passive solar access; a desire not to interfere unduly with the existing landform; and a principle of maintaining existing vegetation wherever possible.

The pedestrian circulation will also follow the road system which has an 8kph speed limit. The roads provide linkages from the houses to the park spaces and to the central community facilities.

This use of the street as the public realm is in accordance with the philosophy of New Urbanism, as the houses overlook the streets as a focus of activity and positive social space.

The proposed street layout provides a visual linkage from the entry, the village centre and the clubhouse facilities.

#### **4.3 Design Layout**

The village is surrounded by residential dwellings on each frontage with the exception of Catalina Road; due to expected higher traffic volumes on this road it has been determined that multiple access points would be inappropriate. This frontage will instead be provided with landscaping. Annexure C contains the proposed Development Plan for the village.

The provision of residential housing lots to boundaries of the NLV village will provide a gentle transition to adjoining housing areas, thus, achieving a coherent streetscape appearance. This is considered desirable as it provides a consistent residential character to both sides of the street.

All houses are appropriately designed and orientated to increase the visual amenity of the area, and to ensure residents' privacy. Each lot layout has a east-west axis to maximize northerly aspect.

As buildings are constructed in accordance with NLV's design criterion and housing plans and as such no separate design guidelines are necessary.

Main access to the village is from Catalina Road with the existing trees being retained to frame the central boulevard. This carriageway leads to the central community facilities. From the central area, vehicular access to the remainder of the site is restricted to residents and their visitors.

The internal road system is 2 way, with 6 metre carriageways. Catalina Road generally provides an emergency access to and from the site.

A secondary access is also proposed to the north east corner of the development linking to Catalina Road via a proposed roundabout contemplated under the Yakamia Structure Plan. The proposed concept plan has been designed having regard to the strategic road network suggested in that study.

The site will comply with the recreation area requirement of the Caravan Parks and Camping Grounds Regulations (1997) mainly centred on the community facilities. The open space areas include the natural vegetation and wetland recreation areas. Within this space a number of recreational and leisure facilities will be provided for the use of all residents. Located in close proximity to the clubhouse and fitness centre facilities, these include a tennis courts, swimming pool, bowling green, children's playground and barbecue areas. Passive areas, including communal barbecue areas will be distributed around the site, focused upon significant trees and the parks.

The village will have two workshops – one for the village Care and Maintenance Team and another for the exclusive use of residents. They provide another form of social venue as well as a place where people can pursue noisier hobbies and use power tools. Located adjacent to the boat and caravan storage area, they are convenient for residents maintaining their recreation equipment.

## 5.0 GROUNDS FOR REZONING

The amendment sought is considered to be a capable and compatible addition to the range of uses currently available in the locality and on amendment land due to the following factors:

- The Scheme amendment provides for the site to have a zoning which will be consistent proposed Residential Zoning of the surrounding land.
- It recognises that a 'park home park' is a use that can be permitted under the current zoning of the land.
- It will provide an alternative form of low cost housing to be established for Albany residents.
- The proposed 'park home park' use is compatible with the proposed adjoining residential development and with the Yakamia structure plan. The design of the proposed village ensures that the layout ties in with the most recent structure plan without prejudicing the development opportunities of the adjoining lots.
- The National Lifestyle Village model is consistent with the State government's Liveable Neighbourhoods approach to the development of sustainable communities.
- The proposal would take advantage of, and consolidate, existing services, road network and infrastructure within the locality.
- The land is well-situated in relation to services and facilities in the City of Albany.
- The accompanying Development Plan offers certainty of subdivision and development outcomes in the longer term.



## **6.0 CONCLUSION**

The information contained within this document confirms that the amendment proposed is an appropriate outcome consistent with the orderly and proper planning of the area.

**CITY OF ALBANY  
TOWN PLANNING SCHEME No. 3**

Planning and Development Act 2005



**LEGEND (T.P.S. No. 3)**

LOCAL SCHEME RESERVE

MAJOR HIGHWAYS

ZONES

- RESIDENTIAL
- RESIDENTIAL DEVELOPMENT
- COMMERCIAL
- LIGHT INDUSTRY
- RURAL

OTHER

- R CODES
- ADDITIONAL USES
- SCHEME BOUNDARY

**LEGEND (T.P.S. No. 1A)**

LOCAL SCHEME RESERVES

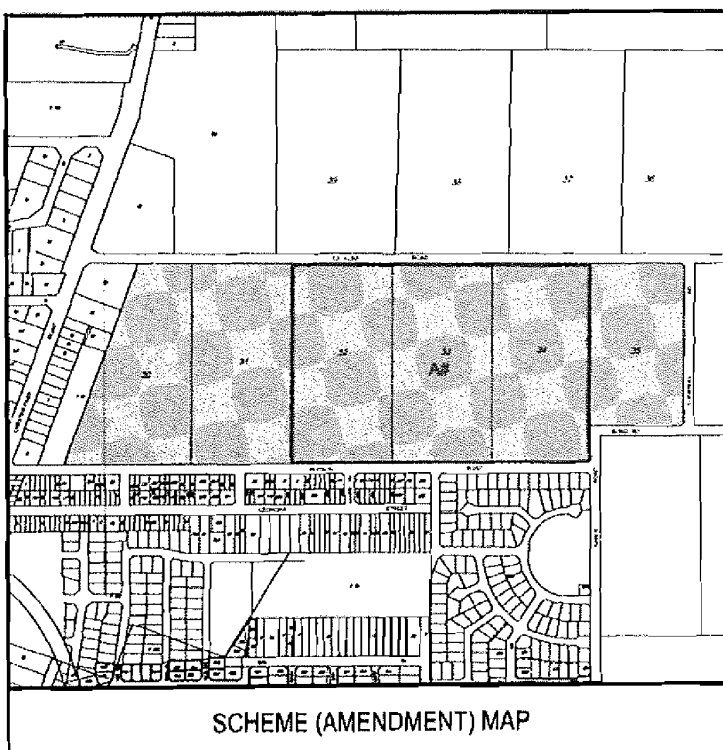
LOCAL ROADS

ZONES

- FUTURE URBAN
- RESIDENTIAL

OTHER

- ADDITIONAL USES
- SCHEME BOUNDARY



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SCALE: 1:12 500  
DATE: 01.05.2008

Amendment No.

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PLANNING & DEVELOPMENT ACT, 2005

RESOLUTION DECIDING TO AMEND A TOWN PLANNING SCHEME

CITY OF ALBANY

TOWN PLANNING SCHEME NO. 3

AMENDMENT NO. 280

Resolved that Council in pursuance of Section 75 of the Planning and Development Act 2005 amends the Town Planning Scheme by:

1. Rezoning Lots 30, 31, 32, 33, 34 & 35 Catalina Drive from Rural to "Residential Development".
2. Modifying 'Schedule 2 – Additional Use Sites' of the Scheme as follows:

<b>CODE NO</b>	<b>LAND PARTICULARS</b>	<b>ADDITIONAL USES</b>	<b>SPECIAL CONDITIONS</b>
<b>XX</b>	Lots 32, 33 & 34 Catalina Dr., Yakamia	Lifestyle Village	<ol style="list-style-type: none"><li>1. Subject to the Park Home Provisions of the <i>Caravan and Camping Grounds Regulations 1997</i>.</li><li>2. All subdivision and development shall generally be in accordance with the approved development plan endorsed by the Chief Executive Officer and Mayor.</li></ol>

and;

3. Modifying the Scheme maps accordingly.

Dated this \_\_\_\_ day of \_\_\_\_\_ 2008

---

CHIEF EXECUTIVE OFFICER

---

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Adopted by resolution of the Council of the City of Albany at the \_\_\_\_\_ meeting of Council held on the \_\_\_ day of \_\_\_\_\_ 20\_\_

---

MAYOR

---

CHIEF EXECUTIVE OFFICER

Adopted for final approval by resolution of the City of Albany at the \_\_\_\_\_ meeting of the Council held on the \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_ and the Seal of the Municipality was pursuant to that resolution hereinto affixed in the presence of:

---

MAYOR

---

CHIEF EXECUTIVE OFFICER

Recommended/submitted for final approval

---

DELEGATED UNDER s20 WAPC ACT 1985

---

DATE

Final approval granted

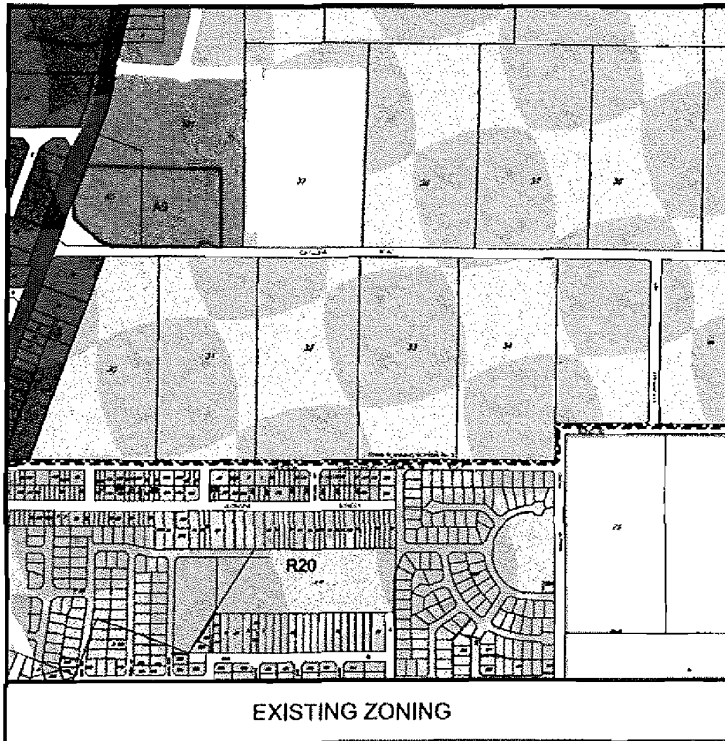
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MINISTER FOR PLANNING AND INFRASTRUCTURE

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DATE

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**LEGEND (T.P.S. No. 3)**




LOCAL SCHEME RESERVE

 MAJOR HIGHWAYS

ZONES


-  RESIDENTIAL
-  RESIDENTIAL DEVELOPMENT
-  COMMERCIAL
-  LIGHT INDUSTRY
-  RURAL

OTHER

-  R CODES
-  ADDITIONAL USES
-  SCHEME BOUNDARY

**LEGEND (T.P.S. No. 1A)**



LOCAL SCHEME RESERVES

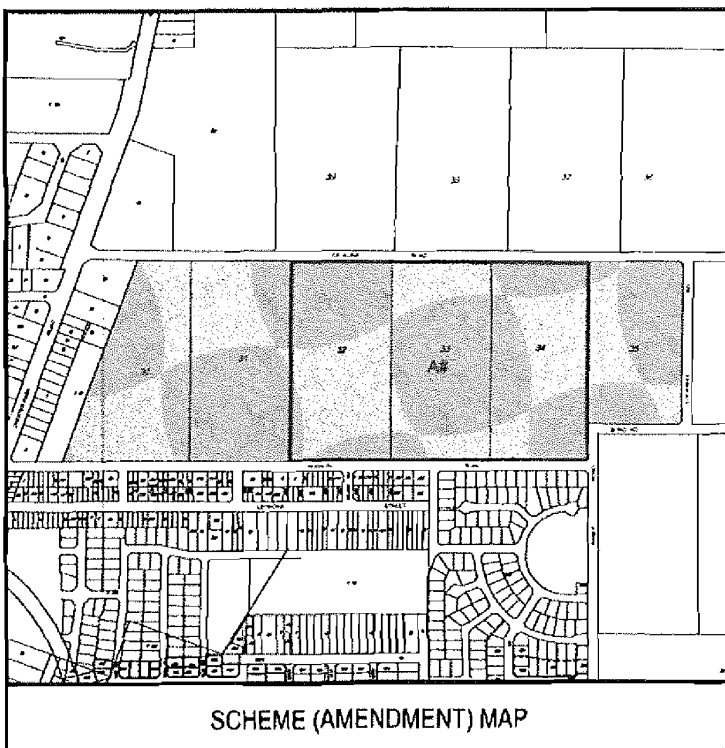
 LOCAL ROADS

ZONES

-  FUTURE URBAN
-  RESIDENTIAL

OTHER

-  ADDITIONAL USES
-  SCHEME BOUNDARY



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Amendment No.

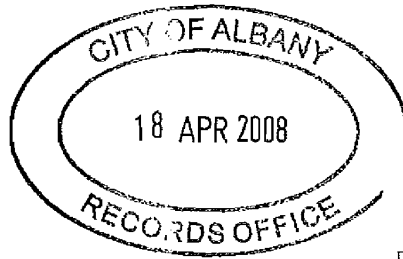
# Allerding Associates

Town Planners, Advocates  
& Subdivision Designers

14 March 2008

Our Ref: NLV YAK GE

City of Albany  
PO Box 484  
ALBANY WA 6330



ABN 24 044 036 646



City of Albany Records

Doc No: ICR8055544  
File: SAR124

Date: 18 APR 2008  
Officer: PLAN14

Attach:

Attention: Jan van der Mescht

AMD 280(3)

Dear Jan

## **PROPOSED NATIONAL LIFESTYLE VILLAGE LOTS 32, 33 and 34 CATALINA ROAD, YAKAMIA**

At the Council meeting in December 2007 the Council determined that it was prepared to entertain the rezoning of the above lots to Residential Development however it proposed that:

*All references to the Additional Use of "Lifestyle Village" being removed from the subsequent amendment documentation.*

The original plans considered by the City in December have been modified to address matters relating to access from Catalina Road. A copy of the preferred amended plan is attached. The City is now requested to initiate the scheme amendment which provides for the 'Lifestyle Village' additional use as part of the rezoning of Lots 32, 33 and 34 to 'Residential Development'.

### **NLV and the WAPC's Liveable Neighbourhoods**

Reference was made in the Council's decision to advice dated 8.10.07 received from the Albany office of the Department for Planning and Infrastructure (DPI) that:

*the additional use requested is not consistent with the principles of the Liveable Neighbourhood Policy in its current form.*

Subsequently we have been liaising with DPI officers in Albany and a visit was undertaken to the NLV Village in Perth.

The Liveable Neighbourhoods document has been prepared by the Western Australian Planning Commission (the WAPC) to facilitate the development of sustainable communities. It includes the advice that residential developments should not be provided in 'gated' street formats.

The Lifestyle Village aesthetic is nothing like a walled residential subdivision or other park home estates or a caravan park. Single residential housing with an

outward orientation and landscaping forms the outer boundary of the development to ensure that visually the village is well integrated with the adjoining community.

As in all retirement housing developments the peace of mind and safety of the residents is paramount. As such the community is managed in a manner which, while encouraging visitors, controls general public access and movement.

All buildings, including the dwellings, are architect designed and set in a high quality landscape to provide a distinctive 'sense of place'. The dwelling designs follow a contemporary cottage idiom and each home is integrated into the landscape, minimising steps and avoiding the traditional, elevated appearance of 'transportable' homes.

The WAPC's Liveable Neighbourhoods document states that:

*the WAPC will take into consideration the specific design issues associated with retirement and lifestyle villages and accommodation in determining applications.*

Six NLV villages have now been established in Western Australia within the planning approval framework established by the Western Australian Planning Commission and the Department for Planning and Infrastructure.

- Lake Joondalup Lifestyle Village
- Pineview Lifestyle Village
- Bridgewater Lifestyle Village
- Hillview Lifestyle Village
- Busselton Lifestyle Village
- Rockingham Lifestyle Village

This provides a clear illustration that the NLV villages are consistent with the community design principles set out in Liveable Neighbourhoods and are now well acceptable with the Western Australian urban environment.

### **The Yakamia Structure Plan**

The concept plan for the Yakamia NVL village has been drawn up in accordance with the direction contained within the Yakamia Structure Plan. Modifications were made to the preliminary Structure Plan prior to the layout of the NLV village being drawn up. These modifications included the relocation of the primary school site east of lots 32, 33 and 34. The proposed road linkages to the NLV village are consistent with the Structure Plan road network.

### **Visit to the Joondalup Lakeside NLV Village**

On 18 February a visit was undertaken to the Joondalup Lakeside NLV Village in Perth by Stephen Petersen, the Regional Manager of DPI in Albany, Robert

Fenn, Executive Director Development Services of the City of Albany, John Wood the Founding Director of NLV and other NLV representatives.

The visit provided the opportunity for aspects of the design and operation of the village to be explained. It also enabled the visitors to view how the village has been successfully integrated within the Wanneroo urban area.

### **Residential Density**

The site has an area of 24.5 ha. It is proposed that the village would contain approximately 400 park home park dwellings with 69 single dwellings located on the perimeter of the site. This results in a density of approximately 19 dwellings per hectare.

The housing density is logical given that the site is well located in relation to existing and future commercial and retail facilities on Chester Pass Road and has excellent local road access.

Aged persons developments are usually developed at a higher density than standard residential areas. It is recognised that aged persons commonly do not require or desire larger lots to maintain, have smaller dwellings and do not usually have dependent children. All residents of NLV villages are required to be over 45 years of age.

National Lifestyle Villages are communities designed for active, vital people who are free of children and enjoy socialising, sports, games, relaxation and travel. People who are too young, too fit, and too healthy for a traditional retirement village. People who have decided to simplify their lifestyles within familiar surroundings.

The proposed village provides an alternative housing option at a housing density comparable to the surrounding area for residents of Albany and surrounding districts within relatively close proximity of the Albany City Centre.

### **Revisions to the Proposed Layout**

Following discussions with Council officers it was identified that the proposed layout of the village could be improved to address expected traffic increases along Catalina Road. The revised layout removes direct road access to Catalina Road the house along this frontage will be replaced with landscaping. The single dwellings proposed for this frontage are relocated to the southern boundary of the site.

Single residential housing is retained on the other frontages. This solution improves safety and access for single dwellings and the village generally, retains the residential frontage to the majority of streets and ensures the integration of the village with the adjoining urban area.



We trust that the matters raised in this correspondence address the concerns raised at the Council meeting in December. It is anticipated that the City would now be in a position to support the 'Lifestyle Village' additional use as part of the rezoning of Lots 32, 33 and 34 to 'Residential Development'.

If you have any queries regarding this matter please don't hesitate to call me on 9382 3000.

Yours faithfully

**ALLERDING AND ASSOCIATES**

A handwritten signature in black ink, appearing to be 'JM', written over a circular scribble.

**JOHN MEGGITT -  
ASSOCIATE**

cc David Woo National Lifestyle Villages

Attach.



# Environmental Protection Authority



The Atrium,  
Level 8, 168 St Georges Terrace,  
Perth, Western Australia 6000.  
Telephone: (08) 6364 6500.  
Facsimile: (08) 6467 5557.

Postal Address: Locked Bag 33,  
Cloisters Square, Perth, Western Australia 6850.  
Website: www.epa.wa.gov.au

City of Albany Records  
Doc No: ICR8046779  
File: AMD269  
Date: 02 JAN 2008  
Officer: PLAN13

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Attach:

Our Ref CRN221311  
Enquiries Alice O'Connor

Att: Kevin Hughes

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 269 rezoning from Rural to Residential Development  
**SCHEME AMENDMENT LOCATION:** Lot 48 Morgan Place, Lot 49 Morgan Road & Lots 47, 50 & 51 Lancaster Road  
**LOCALITY:** McKail  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed - Advice Given Under Section 48a(1)(A) (no appeals)

Thank you for your letter of 4 December 2007 referring the above proposed scheme amendment.

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

## ADVICE AND RECOMMENDATIONS

### 1. Environmental Issues

- Vegetation
- Water quantity and quality – Stormwater management

### 2. Advice and recommendations regarding Environmental Issues

#### Vegetation

The EPA supports the proposed retention of native vegetation and revegetation in the public open space, which will incorporate the intermittent tributary of Willyung Creek. The EPA's preferred position with respect to revegetation is that the native species be sourced from the property itself, or at least from within 10-15 kilometres.

#### Water quantity and quality – Stormwater management

The EPA further supports the intention to maintain the natural flow of stormwater discharge at pre-development levels; to avoid pollution by treating runoff prior to introducing it into local water flows; and to incorporate 'living creek' principles. The drainage systems should also be appropriately designed to prevent erosion.

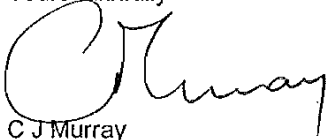
All stormwater drainage within the development is to be designed in accordance with the principles of Best Management Practice as outlined in the Department of Water's *Stormwater Management Manual for Western Australia* (2004-2007).



### 3. General Advice

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully



C J Murray  
A/Director  
Environmental Impact Assessment

24 December 2007

cc: Department for Planning & Infrastructure



## Council Policy

# Radio Communication Allocation to Brigade Members

© City of Albany, 2008

Adoption Date:  
Adoption Reference:  
Review Date:  
Maintained By:  
Document Reference:

102 North Road, Yakamia WA 6330  
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## Objective

1. To provide for the communication needs of the 16 City of Albany Volunteer Bush Fire Brigades, an appropriate level of radio equipment is required to be allocated. Prior to 2008, over 70 radio base stations, 120 mobile radios, 50 hand held radios and 40 pagers were in use, representing a capital replacement cost in excess \$250,000.
2. The Fire and Emergency Services Authority has agreed to replace a number of base and mobile radios within the City of Albany and this policy seeks to establish a policy framework upon which the allocation, replacement and maintenance of the emergency radio network should be determined.

## Scope

3. This policy applies to the communication network that the City is prepared to maintain into the future and determines the role to which communication equipment should be allocated, not the individual involved.
4. The policy relates to the radio base stations and mobile radios that are to be fitted to motor vehicles. It does not seek to extensively address the allocation of hand held radios (although there is mention of these radios in the policy) or personal pagers.

## Definitions

5. **VHF (M)** – Very High Frequency (mid band) radio network currently allocated to City of Albany Volunteer Bush Fire Brigades.

**VHF (H)** – Very High Frequency (high band) radio network being introduced by the Fire and Emergency Services Authority under the WAERN project.

**UHF** – Ultra High Frequency radio network.

**FESA** – Fire and Emergency Services Authority of Western Australia.

**WAERN** – Western Australian Emergency Radio Network project undertaken by FESA.

**VBFB** – Volunteer Bush Fire Brigade operating with the City of Albany.

**CBFCO** – Chief Bush Fire Control Officer appointed by the City of Albany.

**DCBFCO** – Deputy Bush Fire Control Officer appointed by the City of Albany.

**FCO** – Fire Control Officer appointed by the City of Albany.

**DFCO** – Deputy Fire Control Officer appointed by the City of Albany.

**FWO** – Fire Weather Officer appointed by the City of Albany and responsible for reporting local weather conditions to the CBFCO and DBFCOs.

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**Call Out Officer** – Person appointed by a VBFB to respond to an initial radio contact and arrange for the deployment of a fire appliance and VBFB personnel.

**ICC** – An Incident Control Centre specifically set up by the City of Albany to act as a control point and Operations centre during a bush fire or other emergency event.

**Base Station** – a VHF(H) radio installed into a building or an incident control vehicle which would remain stationary during an emergency incident.

**Mobile Radio** – a VHF(H) radio installed into a vehicle that would be mobile prior to, during or following an emergency incident.

## Policy Statement

6. To ensure an adequate level of radio communications is established throughout the City of Albany, and to ensure equity in the use of public funds (supplied through the Emergency Services Levy contributions), the City of Albany will request FESA to supply VHF(H) radios to be installed using the following principles:
  - All City of Albany fire appliances shall be provided with a mobile radio;
  - The CBFCO shall be supplied with 1 base station, 1 mobile radio and 1 hand held radio;
  - The DCBFCO (south west and north east) shall each be supplied with 1 base station, 1 mobile radio and 1 hand held radio;
  - The FCOs for each VBFB shall be supplied with 1 base station and 1 mobile radio;
  - The DFCOs for each VBFB shall be supplied with 1 base station and 1 mobile radio;
  - VBFB members specifically tasked as a Call Out Officer (at the date of implementation of this policy) shall be supplied 1 base station;
  - Each FWO shall be supplied 1 base station;
  - Fire stations manned during a vehicle call out shall be supplied one base station;
  - The Wellstead and Youngs Siding General Stores shall be supplied 1 base station;
  - The City of Albany Rangers shall each be supplied 1 mobile radio;
  - The North Road Administration Building Incident Control Centre and Emergency Management Co-ordinator shall receive 3 base stations; and
  - The Incident Control Centres located at Little Grove, Bornholm and Wellstead shall each receive 1 base station.
7. Where a VHF(H) radio is supplied through the WAERN project, an existing VHF(M) is to be returned to the City of Albany, by the VBFB or the officer, for decommissioning or for destruction.
8. The installation of the VHF(H) radios shall commence during the second week of April 2008, subject to the availability of technicians, at Wellstead in the North East sector and conclude at Nullaki in the South West sector.

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9. The City of Albany will agree to maintain the VHF(M) repeater network in operating condition for a period of five (5) years to allow VBFBs to phase out or replace exiting VHF(M) radios utilised by VBFB members. During the phase out period, the City of Albany will assist VBFB to explore appropriate call out alternatives (eg. telephone systems, UHF radio, pagers, etc).
10. Upon a change in appointment of an officer, the allocated radio(s) is to be returned to the City of Albany for reallocation to the VBFB officer appointed to assume the designated position.
11. VHF(M) radios purchased by a VBFB shall remain the property of the VBFB and shall not be included in the WAERN replacement project.
12. Where, due to specific operational circumstances, a VBFB officer does not consider the level of radio equipment supplied to that officer is warranted, that equipment may, with the approval of the City of Albany, be distributed to another VBFB officer within the brigade, provided that the allocated radio(s) will be surrendered to the City should a change in VBFB officers occur (as detailed in clause 10 above).
13. All radio equipment supplied to the City of Albany VBFB officers under the WAERN project are to remain the property of the City of Albany with installation, maintenance and removal undertaken by a qualified communications technician. All communications equipment shall be programmed to FESA standards and no officer shall alter the programmed settings of the communications equipment.

## Legislative and Strategic Context

14. The radio communication network which City of Albany VBFBs utilise is owned and operated by the FESA. Equipment purchase is undertaken utilising funding secured by the State Government of Western Australia through the Emergency Services Levy. The equipment supplied through the WAERN project becomes the property of the City of Albany upon its installation and the City of Albany has a responsibility to the VBFB members to ensure that equipment is adequately maintained and operational.

## Review Position and Date

15. Emergency Management Coordinator to review on or before 01/07/2010.

## Associated Documents

- Appendix 1:- Summary of the existing radio equipment supplied to VBFB.
- Appendix 2:- Schedule of radios requested to be supplied under WAERN project.

CEO Authorisation: \_\_\_\_\_

Date: \_\_\_/\_\_\_/\_\_\_

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**APPENDIX 1:**

**Summary of Communications Equipment (Existing – Feb 08)**

Brigade	City Owned						Brigade Owned						TOTAL
	Base	Mobile	UHF	Hand Held	Pager	Other	Base	Mobile	UHF	Hand Held	Pager	Owned Private	
City of Albany	7	8	2	6	5	3							31
Fire Appliances		34											34
Bornholm	7	3		5	3							1	19
Elleker		2		2	2		2	2				2	12
Gnowellen		4		1			1						6
Green Range		4											4
Highway		2		1				3				2	8
Kalgan	9	9		7	1		2	1		1		1	31
King River	2	3		1	9		13	1	3	5			37
Kojaneerup	2	2		2									6
Manypeaks	1	3		1									5
Napier		10		2	4								16
Redmond	1	3		1	3								8
South Coast	11	1		4	8		1	3		4			32
South Stirling		3		2									5
Torbay	3	4		3	3								13
Wellstead	3	8		1									12
Youngs	1	1		2	1		4	2		2			13
<b>TOTAL</b>	<b>47</b>	<b>104</b>	<b>2</b>	<b>41</b>	<b>39</b>	<b>3</b>	<b>23</b>	<b>12</b>	<b>3</b>	<b>12</b>	<b>0</b>	<b>6</b>	<b>292</b>

Note: All Base Station and Mobile radios are VHF (Medium Band) units.

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**APPENDIX 2:  
SCHEDULE OF RADIOS REQUESTED TO BE SUPPLIED THROUGH WAERN  
PROJECT**

Radio Recipient	Base Station	Mobile
<i>Chief Bush Fire Control Officer</i>	1	1
<b>SUB TOTAL</b>	<b>1</b>	<b>1</b>
<i>Deputy Chief Bush Fire Control Officer – NE</i>	1	1
<i>Wellstead – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>Resource Centre (Incident Control)</i>	1	0
- <i>General Store</i>	1	0
- <i>Wellstead 3.4R</i>	0	1
<i>Gnowellen – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>Gnowellen 4.4R</i>	0	1
- <i>Gnowellen Fire Shed</i>	1	0
<i>Kojaneerup – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>Kojaneerup 4.4R</i>	0	1
<i>Green Range – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>Green Range 4.4R</i>	0	1
<i>Manypeaks – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>General Store</i>	1	0
- <i>Manypeaks 2.4B</i>	0	1
- <i>Manypeaks LT</i>	0	1
- <i>Cheynes Beach 3.4R</i>	0	1
<i>South Stirlings – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>South Stirlings 3.4R</i>	0	1
- <i>South Stirlings 3.4R</i>	0	1
<b>SUB TOTAL</b>	<b>17</b>	<b>22</b>
<i>Deputy Chief Bush Fire Control Officer – SW</i>	1	1
<i>Youngs Siding – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>General Store</i>	1	0
- <i>Nullaki 4.4R</i>	0	1
- <i>Youngs Siding 2.4R</i>	0	1
- <i>Youngs Siding LT</i>	0	1
- <i>Weather Officer</i>	1	0
<i>Bornholm – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>Call Out Officer – Bornholm 10</i>	1	0
- <i>Bornholm Fire Station (Incident Control)</i>	1	0
- <i>Bornholm 3.4</i>	0	1
- <i>Bornholm LT</i>	0	1
- <i>Bornholm LT</i>	0	1
<i>Torbay – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1
- <i>Weather Officer</i>	1	0
- <i>Torbay LT</i>	0	1
- <i>Torbay LT</i>	0	1
<i>Elleker – Fire Control Officer</i>	1	1
- <i>Deputy Fire Control Officer</i>	1	1

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- Elleker 2.4R	0	1
- Elleker LT	0	1
<b>South Coast – Fire Control Officer</b>	<b>1</b>	<b>1</b>
- Deputy Fire Control Officer	1	1
- Deputy Fire Control Officer	1	1
- Fire Station (Incident Control)	1	0
- Call Out Officer – South Coast 3	1	0
- South Coast LT	0	1
- South Coast LT	0	1
- South Coast 2.4	0	1
- South Coast 3.4R	0	1
<b>Highway – Fire Control Officer</b>	<b>1</b>	<b>1</b>
- Deputy Fire Control Officer	1	1
- Fire Shed	1	0
- Weather Officer	1	0
- Highway 3.4R	0	1
<b>Redmond – Fire Control Officer</b>	<b>1</b>	<b>1</b>
- Deputy Fire Control Officer	1	1
- Fire Shed	1	0
- Weather Officer	1	0
- Redmond 3.4R	0	1
<b>King River – Fire Control Officer</b>	<b>1</b>	<b>1</b>
- Deputy Fire Control Officer	1	1
- Call Out Officer – King River 6	1	0
- Fire Shed	1	0
- King River LT	0	1
- Fire Shed	1	0
- King River LT	0	1
- King River 2.4	0	1
<b>Kalgan – Fire Control Officer</b>	<b>1</b>	<b>1</b>
- Deputy Fire Control Officer	1	1
- Deputy Fire Control Officer	1	1
- Call Out Officer – Kalgan 14	1	0
- Kalgan LT	0	1
- Kalgan 1.4R	0	1
- Kalgan 2.4	0	1
- Kalgan 3.4R	0	1
<b>Napier – Fire Control Officer</b>	<b>1</b>	<b>1</b>
- Deputy Fire Control Officer	1	1
- Weather Officer	1	0
- Call Out Officer – Napier 3	1	0
- Napier 2.4B	0	1
- Napier 3.4R	0	1
<b>SUB TOTAL</b>	<b>40</b>	<b>48</b>
<b>North Road Incident Control Centre</b>	<b>2</b>	<b>0</b>
<b>Emergency Management Coordinator</b>	<b>1</b>	<b>0</b>
<b>Senior Ranger – Sector Command</b>	<b>0</b>	<b>1</b>
<b>Rangers – Sector Command</b>	<b>0</b>	<b>3</b>
<b>Incident Control Caravan</b>	<b>2</b>	<b>0</b>
<b>SUB TOTAL</b>	<b>5</b>	<b>4</b>
<b>TOTAL</b>	<b>63</b>	<b>75</b>

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[Agenda Item 12.1.1 refers]  
 [Bulletin Item 1.2.1 refers] 26 pages

CHEQUES	DATE	CREDITOR	PARTICULARS	AMOUNT
24030	02/04/2008	PAUL NATHAN LAWSON	REFUND OF EMU POINT BOAT PEN KEY BOND	- 85.00
24031	02/04/2008	ROBERT ERNEST MASON	REFUND OF EMU POINT BOAT PEN KEY BOND	- 50.00
24032	02/04/2008	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY - APRIL 08	- 72.00
24033	02/04/2008	DEPT FOR PLANNING & INFRASTRUCTURE	VEHICLE REGISTRATION	- 745.10
24034	02/04/2008	DEPARTMENT FOR COMMUNITIES	RETURN OF GRANT FOR NATIONAL YOUTH WEEK	- 1,100.00
24035	02/04/2008	HURICAIN SPORTS GOODS	KIT OF BALLS FOR ALAC DAYCARE	- 179.01
24036	02/04/2008	KMART ALBANY	Freline A3 laminator	- 49.95
24037	02/04/2008	NATALIE RADIVOJEVIC	ASSISTANCE WITH DUNCAN ROBERTSON EXHIBITION	- 62.50
24038	02/04/2008	PETTY CASH - DEPOT	PETTY CASH REIMBURSEMENT	- 225.05
24039	02/04/2008	PETTY CASH - ALBANY REGIONAL DAY	PETTY CASH RECOUP- AMBASSADOR HOTEL PERTH	- 188.97
24040	02/04/2008	PETTY CASH - CITY OF ALBANY	PETTY CASH RECOUP FOR -ALBANY ADVERTISER	- 370.15
24041	02/04/2008	PETTY CASH - ALBANY CLASSIC	PETTY CASH FLOAT	- 600.00
24042	02/04/2008	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	- 932.44
24043	02/04/2008	WATER CORPORATION	WATER CONSUMPTION	- 2,875.45
24044	02/04/2008	DARREL YATES	PA & LIGHTING HIRE	- 700.00
24045	02/04/2008	SAKE SMIT	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24046	02/04/2008	PAUL MARSHALL	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24047	02/04/2008	JACK BROWN	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24048	02/04/2008	JEROME PILKINGTON	REFUND OF EMU POINT BOAT PEN KEY BOND	- 100.00
24049	02/04/2008	PETER COOPER	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24050	02/04/2008	PAUL GENDLE	REFUND OF EMU POINT BOAT PEN KEY BOND	- 50.00
24051	02/04/2008	JOHN LUCAS	REFUND OF EMU POINT BOAT PEN KEY BOND	- 50.00
24052	02/04/2008	JOHN BIRD	REFUND OF EMU POINT BOAT PEN KEY BOND	- 50.00
24053	02/04/2008	PAUL COULTATE	REFUND OF EMU POINT BOAT PEN KEY BOND	- 50.00
24054	02/04/2008	ROY REID	REFUND OF EMU POINT BOAT PEN KEY BOND	- 50.00
24055	02/04/2008	MAURICE HOWLETT	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24056	02/04/2008	LINDA NORTHCOTT	REFUND FOR PROFESSIONAL DEVELOPMENT CLASS AT VAC	- 40.00
24057	02/04/2008	NORMAN KENNEDY	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24058	02/04/2008	D HIGGINS	REFUND OF EMU POINT BOAT PEN KEY BOND	- 15.00
24059	02/04/2008	ANDREW HALSALL	ART PRIZE	- 500.00
24060	02/04/2008	ANDREW HALSALL	ARTWORK	- 446.25
24061	02/04/2008	DEBRA SCIDONE	ARTWORK	- 446.25
24062	02/04/2008	KERRI BLADES	ARTWORK	- 712.50
24063	02/04/2008	JENNIFER DUL	ARTWORK	- 487.50
24064	02/04/2008	JUSTIN CLAPIN	ARTWORK	- 825.00
24065	02/04/2008	RANDOLPH BOELLING	ARTWORK	- 412.50
24066	02/04/2008	JANE WATKINS	ARTWORK	- 187.50
24067	02/04/2008	LYNETTE SUMMERS	ARTWORK	- 187.50
24068	02/04/2008	JULIAN FISHER	ARTWORK	- 600.00

24069	02/04/2008	MARY-ANNE VAN DEN HOEK	ARTWORK	-	900.00
24070	02/04/2008	SHAUNA WILLIAMS	ARTWORK	-	71.25
24071	02/04/2008	SARAH LIDDIARD	ARTWORK	-	150.00
24072	02/04/2008	DON SKIRROW	ARTWORK	-	356.25
24073	02/04/2008	LIZ PARRY	ARTWORK	-	195.00
24074	02/04/2008	DEVLYN BRENNAN	ARTWORK	-	243.75
24075	02/04/2008	GUY RUSSELL GIDGUP	ARTWORK	-	187.50
24076	02/04/2008	ANNE MULLER	ARTWORK	-	217.50
24077	02/04/2008	ROBIN DALE	ARTWORK	-	900.00
24078	02/04/2008	JAN CURRIE	ARTWORK	-	75.00
24079	02/04/2008	DELMA WHITE	ARTWORK	-	487.50
24080	02/04/2008	MICHELLE FRANTOM	ARTWORK	-	412.50
24081	02/04/2008	ZETTA BONE	ARTWORK	-	562.50
24082	02/04/2008	ANNE PEARSON	ARTWORK	-	562.50
24083	02/04/2008	JOHN STRIBLING	ARTWORK	-	375.00
24084	02/04/2008	LAURA NEWBURY	ARTWORK	-	262.50
24085	02/04/2008	TRISH WARE	ARTWORK	-	1,350.00
24086	02/04/2008	VALERIE ANDERSON	ARTWORK	-	937.50
24087	02/04/2008	LUDA KORCZYNSKYJ	ARTWORK	-	1,350.00
24088	10/04/2008	CIVIC VIDEO ALBANY	DVD REPAIRS	-	70.00
24089	10/04/2008	STUART CLEMENTS	REFUND OF EMU POINT BOAT PEN KEY BOND	-	35.00
24090	10/04/2008	DEPT OF ENVIRONMENT & CONSERVATION	GOODE BEACH FIRESTATION RENTAL	-	110.00
24091	10/04/2008	JOHN DOWSON	PURCHASE OF PHOTOGRAPHIC IMAGES FOR THE LIBRARY	-	726.50
24092	10/04/2008	KENT ANDREW WILLIAMS	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24093	10/04/2008	PETTY CASH - WORKS & SERVICES	PETTY CASH RECOUP	-	162.55
24094	10/04/2008	RURAL PROJECT SERVICES	Slashing/Grading works at Wellstead	-	2,597.87
24095	10/04/2008	SINCLAIR PUBLISHING GROUP PTY LTD	12 ISSUE SUBSCRIPTION TO TRAVEL TALK	-	72.60
24096	10/04/2008	TAFE RIVERINA INSTITUTE	TAFE ENROLMENT FOR R MONCK - CERT 3 SPATIAL INFORMATION SERVICES	-	418.00
24097	10/04/2008	TOWN OF VINCENT	LOST BOOKS FEE - NORTHERN LIGHTS BY PHILIP PULLMAN	-	14.30
24098	10/04/2008	UNIVERSITY OF WESTERN AUSTRALIA	CITY OF ALBANY ART PRIZE SERVICES REQUIRED	-	800.00
24099	10/04/2008	WATER CORPORATION	WATER CONSUMPTION	-	157.20
24100	10/04/2008	LIND H NORTHCOTT	CATERING	-	600.00
24101	10/04/2008	CLARENCE ESTATE	SPONSORSHIP OF ANNUAL GRADUATION AWARDS NIGHT	-	50.00
24102	10/04/2008	STEPHEN SPURRIER	ARTPRIZE	-	139.25
24103	10/04/2008	MIN-WOO BANG	ARTWORK	-	2,010.00
24104	08/04/2008	DAVID KELLY	ART PRIZE	-	1,326.60
24105	10/04/2008	JENNY CRISP	ART PRIZE	-	1,675.00
24106	10/04/2008	ADRIAN BICKFORD	CROSSOVER	-	176.22
24107	10/04/2008	DAVID JOLLY	CROSSOVER	-	148.12
24108	10/04/2008	RNW DARTNAIL	CROSSOVER	-	151.96

24109	10/04/2008	IVAN RONALD TRIGWELL	CROSSOVER	-	238.06
24110	10/04/2008	JEFFREY GOMM	CROSSOVER	-	226.28
24111	10/04/2008	PAUL ODONNELL	CROSSOVER	-	238.06
24112	10/04/2008	JOHN ELLIOT	CROSSOVER	-	217.44
24113	11/04/2008	COMMISSIONER OF POLICE	ROAD CLOSURE FEE FOR 3 DAYS	-	259.50
24114	17/04/2008	EJ MCLEAN	REFUND OF EMU POINT BOAT PEN KEY BOND	-	100.00
24115	17/04/2008	T4 TECHNOLOGY	Griffin I-Mic	-	79.00
24116	17/04/2008	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	18,515.90
24117	17/04/2008	WATER CORPORATION	WATER CONSUMPTION	-	8,641.35
24118	17/04/2008	WESTERN POWER	DISCONNECT AND RECONNECT POWER ON ALBANY HIGHWAY	-	250.00
24119	17/04/2008	DARREL YATES	OUTDOOR SOUND SYSTEM FOR SKATE COMPETITION	-	250.00
24120	17/04/2008	PERRY SANDOW	REFUND OF BOAT PEN FEES AS VACATED PEN	-	164.85
24121	16/04/2008	ALBANY COLLECTOR'S CLUB	ALTERATIONS TO YORK STREET BANNER REIMBURSEMENT	-	220.00
24122	17/04/2008	MARK BERENS	CROSSOVER	-	174.62
24123	17/04/2008	FORMATION HOMES	REIMBURSEMENT PLANNING SCHEME APPLICATION	-	50.00
24124	17/04/2008	NIGEL RYDE	REIMBURSEMENT PLANNING SCHEME APPLICATION	-	100.00
24126	17/04/2008	DARIN DAVIS	REFUND OF EMU POINT BOAT PEN KEY BOND	-	10.00
24127	17/04/2008	CHRISTOPHER BACK	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24128	17/04/2008	WAYNE LINDSAY	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24129	17/04/2008	RAIMOND JAENICKE	REFUND OF EMU POINT BOAT PEN KEY BOND	-	35.00
24130	17/04/2008	ALAN SCOTT	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24131	18/04/2008	TRISH WARE	ART PRIZE	-	1,500.00
24132	21/04/2008	AGEST	Superannuation contributions	-	169.88
24133	21/04/2008	AMP FLEXIBLE LIFETIME SUPER PLAN	SUPER CONTRIBUTIONS	-	351.18
24134	21/04/2008	AMP RSA	Superannuation contributions	-	72.64
24135	21/04/2008	ASGARD	PAYROLL DEDUCTIONS	-	259.42
24136	21/04/2008	CBUS	Superannuation contributions	-	285.98
24137	21/04/2008	COMMONWEALTH BANK RSA	Superannuation contributions	-	293.40
24138	21/04/2008	HOSTPLUS PTY LTD	Superannuation contributions	-	259.42
24139	21/04/2008	IIML ACF LIFETRACK APPLICATION TRUST	Superannuation contributions	-	259.42
24140	21/04/2008	PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation contributions	-	404.28
24141	24/04/2008	CREATIVE ALBANY INC	TOWN HALL PRODUCTION - ELLE DESLANDES	-	2,093.80
24142	24/04/2008	DEPARTMENT OF ENVIRONMENT AND	PENALTY FEE	-	400.00
24143	24/04/2008	LUSH GARDEN GALLERY	VARIOUS PLANTS	-	105.00
24144	24/04/2008	GREAT SOUTHERN HIGH PRESSURE WATER	HIGH PRESSURE CLEANING OF DAYCARE TO REMOVE ANY POISON	-	1,529.00
		CLEANING	RESIDUE OR DEAD SPIDERS		
24145	24/04/2008	DW & SH HERBERT	Gravel royalties	-	7,106.00
24147	24/04/2008	MAKO HOLDINGS PTY LTD	Hire of 'Grizzly' IN March 2008	-	1,980.00
24148	24/04/2008	MERLIN MOON	TOWN HALL PRODUCTION	-	293.55
24149	24/04/2008	PETTY CASH - WORKS & SERVICES	PETTY CASH RECOUP	-	142.65
24150	24/04/2008	STEVLEC ELECTRICAL	PUBLIC FACILITY BBQ UNIT AUDIT	-	3,850.00

24151	24/04/2008	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	4,966.96
24152	24/04/2008	GARRY TURNER	REFUND FOR COUNSELLING SERVICES	-	300.00
24153	24/04/2008	WATER CORPORATION	WATER CONSUMPTION	-	3,927.50
24154	23/04/2008	TESSA MARONI	DONATION - WA LITTLE ATHLETICS TEAM	-	200.00
24155	24/04/2008	MALCOLM MALLABY	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24156	24/04/2008	LEW FRANICH	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24157	24/04/2008	EVAN MOYSES	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
24158	24/04/2008	TAE WOOD	REFUND OF EMU POINT BOAT PEN KEY BOND	-	135.00
24159	24/04/2008	WILLIAM PARKER	CROSSOVER	-	189.35
24160	30/04/2008	AGEST	Superannuation contributions	-	283.14
24161	30/04/2008	AMP FLEXIBLE LIFETIME SUPER PLAN	SUPER CONTRIBUTIONS	-	351.18
24162	30/04/2008	ASGARD	PAYROLL DEDUCTIONS	-	259.42
24163	30/04/2008	CBUS	Superannuation contributions	-	285.98
24164	30/04/2008	COMMONWEALTH BANK RSA	Superannuation contributions	-	293.40
24165	30/04/2008	HOSTPLUS PTY LTD	Superannuation contributions	-	259.42
24166	30/04/2008	IIML ACF LIFETRACK APPLICATION TRUST	Superannuation contributions	-	259.42
24167	30/04/2008	PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation contributions	-	404.28
24168	30/04/2008	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY FOR MAY 2008	-	72.00
24169	30/04/2008	DEPARTMENT FOR PLANNING &	4 X AMAZING ALBANY NUMBER PLATES	-	520.00
24170	30/04/2008	DEPARTMENT FOR PLANNING AND	VEHICLE REGISTRATION	-	513.15
24171	30/04/2008	KMART ALBANY	Goods for Crèche	-	458.58
24172	30/04/2008	ALAC	ALAC FLOATS	-	650.00
24173	30/04/2008	CHRISTOPHER ALAN NORTON	Gravel Royalties - 10986m3	-	10,986.00
24174	30/04/2008	PETTY CASH - ALBANY REGIONAL DAY	PETTY CASH RECOUP	-	199.90
24175	30/04/2008	PETTY CASH - ALBANY PUBLIC LIBRARY	PETTY CASH RECOUP	-	155.20
24176	30/04/2008	PIKE PLUMBING AND GAS PTY LTD	SERVICE AND REPAIR LEAKING ZIP BOILER UNIT	-	251.13
24177	30/04/2008	DEPARTMENT OF PREMIER & CABINET	GOVERNMENT GAZETTE ADVERTISING	-	553.65
24179	30/04/2008	SUBWAY ALBANY	FOOD SUPPLIES	-	37.30
24180	30/04/2008	TAYSON PTY LTD ATF RJH FAMILY TRUST	REIMBURSEMENT OF ACOUSTIGUIDE DEPOSIT	-	8,006.00
24181	30/04/2008	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	709.84
24182	30/04/2008	WATER CORPORATION	WATER CONSUMPTION	-	127.95
24183	30/04/2008	JANET MASTERS	REFUND SENIORS MIXED MEDIA CLASS	-	20.00
24184	01/05/2008	ANDREW MAXTON	REFUND OF EMU POINT BOAT PEN KEY BOND	-	35.00
24185	01/05/2008	MICHAEL REEVES	REFUND OF EMU POINT BOAT PEN KEY BOND	-	50.00
			<b>TOTAL</b>	-	<b>121,509.47</b>

C/CARD	DATE	CREDITOR	PARTICULARS	AMOUNT
	28-Feb	Qantas	Conference - S Pontin	- 678.60
	18-Apr	Qantas	Conference - M Dayman-Ulysses	- 789.61
	27-Feb	Skywest	Perth - W Bergsma - ALAC	- 443.80
	12-Mar	Skywest	Perth - A Wellstead - Library	- 227.76
	20-Mar	Skywest	Perth - Art Prize Winner	- 477.90
	28-Feb	Skywest	Perth - SAT Hearing	- 498.80
	28-Feb	Skywest	Perth - SAT Hearing	- 498.80
	28-Feb	Skywest	Perth - WA On Show	- 342.60
	27-Feb	Qantas	Townsville Promotion - Ulysses	- 1,939.16
	14-Mar	Qantas	Training - Aboriginal Conference	- 584.61
	18-Mar	Qantas	Melbourne - Art Prize Winner	- 310.60
	25-Mar	Qantas	Melbourne - Art Prize Winner	- 376.60
	15-Mar	Quick Beds	Aboriginal Conference	- 1,364.16
	2-Mar	Avant Hotels	Travel - WA on Show	- 798.20
	4-Mar	Aarons All Suite	WA On Show - M Dayman	- 525.00
		Various	Fuel - Council Vehicles	- 450.23
			Sundry minor ( less than \$200)	- 1,227.33
			<b>TOTAL</b>	<b>- 11,533.76</b>
			<b>PAYROLL TOTAL</b>	<b>- 663,217.00</b>

EFT	DATE	CREDITOR	PARTICULARS	AMOUNT
EFT43772	28/03/2008	SCOT ROBIN	AUSTRALIAN BEATLES SHOW - PRELIMINARY PAYMENT	- 1,000.00
EFT43773	01/04/2008	SCOT ROBIN	TOWN HALL PRODUCTION - AUSTRALIAN BEATLES SHOW	- 6,454.70
EFT43774	01/04/2008	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	- 14,505.70
EFT43775	02/04/2008	ACCESS 31	ADS FOR WEEKENDER MOTOR EVENT ON ACCESS 31 TV	- 660.00
EFT43776	02/04/2008	ADAMS TOTAL TREE SERVICE	Supply of mulcher and 2 operators	- 1,380.00
EFT43777	02/04/2008	ADVERTISER PRINT	5000 BRIG AMITY BROCHURES	- 573.00
EFT43778	02/04/2008	AGCRETE ALBANY	CONCRETE SUPPLIES	- 1,430.00
EFT43779	02/04/2008	ALBANY ADVERTISER LTD	ADVERTISING	- 2,814.36
EFT43780	02/04/2008	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	- 7,316.08
EFT43781	02/04/2008	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	- 44.85
EFT43782	02/04/2008	ALBANY INDUSTRIAL SERVICES PTY LTD	hours Hire of Semi Tipper	- 3,590.40
EFT43783	02/04/2008	ALBANY STATIONERS	STATIONERY SUPPLIES	- 72.15
EFT43784	02/04/2008	ALBANY CURTAIN CENTRE	SUPPLY AND INSTALL HOLLAND BLIND AT LIBRARY	- 271.00
EFT43785	02/04/2008	ALBANY QUALITY KERBING	mtrs continuous kerbing (sandstone) mckail park	- 1,513.60
EFT43786	02/04/2008	ALBANY QUALITY LAWNMOWING	LAWN MOWING AT LOTTERIES HOUSE	- 96.00
EFT43787	02/04/2008	ALINTA	GAS USAGE CHARGES	- 118.40
EFT43788	02/04/2008	AMITY PAINTING & DECORATING	PAINTING HARRY RIGGS ROOM	- 330.00
EFT43789	02/04/2008	ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	- 2,336.98
EFT43790	02/04/2008	AUSTRALIAN TAXATION OFFICE	Payroll deductions	- 86,730.36
EFT43791	02/04/2008	AUSTRALIAN INTERIOR LANDSCAPES	Supply and Installation of Artificial Plants at ALAC	- 22,000.00
EFT43792	02/04/2008	ALBANY AUTOSPARK	VEHICLE REPAIRS/PARTS	- 60.00
EFT43793	02/04/2008	BAREFOOT CLOTHING MANUFACTURERS	UNIFORM ALTERATIONS	- 24.00
EFT43794	02/04/2008	BARCINO	CATERING	- 60.00
EFT43795	02/04/2008	BENNETTS BATTERIES	BATTERY PURCHASES	- 181.50
EFT43796	02/04/2008	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	- 1,535.50
EFT43797	02/04/2008	WENDY BERGSMA	MOBILE REIMBURSEMENT - APRIL 2008	- 20.00
EFT43798	02/04/2008	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	- 210.00
EFT43799	02/04/2008	BGC ASPHALT	Hot Mix & use of corrector for Warrangaroo Road	- 26,581.80
EFT43800	02/04/2008	BLACKBOY HILL FARMS	LOADER HIRE	- 715.00
EFT43801	02/04/2008	BOOEASY AUSTRALIA PTY LTD	BOOEASY VISITOR CENTRE BOOKINGS COMMISSIONS	- 10,322.34
EFT43802	02/04/2008	BORNHOLM VOLUNTEER BUSHFIRE BRIGADE	REIMBURSEMENT FOR EXPENSES RELATING TO THE BORNHOLM TORBAY YOUNGS FIRE FORUM 25/11/07	- 350.00
EFT43803	02/04/2008	BOWEY COMMUNICATIONS	THE 2008 ALBANY CLASSIC MOTOR EVENT - 15 SECOND TV COMMERCIAL	- 1,395.90
EFT43804	02/04/2008	BROOKS GARDEN CHEMMART	FIRST AID KIT SUPPLIES	- 149.50
EFT43805	02/04/2008	BUILDING & CONSTRUCTION IND TRAINING FUND	TRAINING LEVY - MARCH 2008	- 16,961.11
EFT43806	02/04/2008	BUILDERS REGISTRATION BOARD	BRB LEVY - MARCH 2008	- 2,457.00
EFT43807	02/04/2008	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	- 104.61



EFT43808	02/04/2008	CADBURY SCHWEPPE PTY LTD	CHOCOLATES FOR TOWN HALL KIOSK	-	240.09
EFT43809	02/04/2008	CARPET HOTLINE	supply and install carpet tiles and accessories at Airport	-	40,000.00
EFT43810	02/04/2008	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	1,225.40
EFT43811	02/04/2008	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	184.08
EFT43812	02/04/2008	COFFEY PROJECTS (AUSTRALIA) PTY LTD	PROFESSIONAL SERVICES - CULL ROAD LAND DEVELOPMENT	-	7,150.00
EFT43813	02/04/2008	COFFEY ENVIRONMENTS PTY LTD	PREPARE ENVIRONMENTAL REVIEW REPORT AND ASSOCIATED ENVIRONMENTAL INVESTIGATIONS YAKAMIA	-	9,630.06
EFT43814	02/04/2008	COLES SUPERMARKETS AUST PTY LTD	GROCERIES	-	1,096.45
EFT43815	02/04/2008	CONSTRUCTION EQUIPMENT AUSTRALIA	VEHICLE PARTS	-	198.20
EFT43816	02/04/2008	WA COUNTRY BAKERS PTY LTD	CATERING SUPPLIES	-	37.68
EFT43817	02/04/2008	COURIER AUSTRALIA	FREIGHT FEES	-	470.70
EFT43818	02/04/2008	COVENTRYS	VEHICLE PARTS	-	999.32
EFT43819	02/04/2008	CEMEX AUSTRALIA PTY LTD	CONSTRUCTION MATERIALS	-	309.93
EFT43820	02/04/2008	CYNERGIC COMMUNICATIONS	2 RU RACKSPACE RENTAL MANAGED SERVER	-	493.90
EFT43821	02/04/2008	DAVID MOSS & CO	PROFESSIONAL SERVICE FEES - TENDER DOCUMENT FRANCIS STREET LOWER KING PROPERTY	-	740.85
EFT43822	02/04/2008	DAZZAK COMPUTER SOLUTIONS	IT SUPPORT	-	1,292.50
EFT43823	02/04/2008	DIRECT LIGHTING	Globes for gallery lights - Town Hall	-	161.00
EFT43824	02/04/2008	DOG ROCK MOTEL	ACCOMMODATION FOR MR ALLAN ELLAM	-	196.20
EFT43825	02/04/2008	DORALANE PASTRIES	PARTY PIES (HOT)	-	43.53
EFT43826	02/04/2008	EATCHA HEART OUT CAFE	CATERING	-	1,360.00
EFT43827	02/04/2008	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	17,082.73
EFT43828	02/04/2008	ESRI AUSTRALIA PTY LTD	BUILDING GEODATABASE 1 - PARTICAPANTS - ROBBIE MONCK	-	2,079.00
EFT43829	02/04/2008	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	264.00
EFT43830	02/04/2008	ALBANY CAMERA HOUSE	Whale Photo	-	350.00
EFT43831	02/04/2008	FRITZEL HOLDINGS PTY LTD	Rates refund for assessment A149971	-	2,786.35
EFT43832	02/04/2008	GEOFABRICS AUSTRALASIA PTY LTD	Roll Filter wrap 50Mtrs x 2mtrs	-	126.50
EFT43833	02/04/2008	GORDON WALMSLEY PTY LTD	Construction of Semi Mountable Kerb at various locations	-	31,290.00
EFT43834	02/04/2008	SOUTHERN BRAKE & SERVICES	VEHICLE PARTS/SERVICE	-	42.35
EFT43835	02/04/2008	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	10,515.28
EFT43836	02/04/2008	GREAT SOUTHERN TAFE	SPONSORSHIP OF SCHOLARSHIPS- SUPPORT STUDENT LEARNING (2008)	-	2,000.00
EFT43837	02/04/2008	GREEN SKILLS INC	Hours hire of staff for removal of vegetation as required	-	10,723.35
EFT43838	02/04/2008	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	977.63
EFT43839	02/04/2008	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	-	2,548.00
EFT43840	02/04/2008	HALLMARK EDITIONS PTY LTD	ADVERTISING FOR EDWS POSITION	-	220.00
EFT43841	02/04/2008	HARVEY NORMAN COMPUTERS ALBANY	PROVIDE TWO TOSHIBA 2GB FLASH DRIVES	-	72.00
EFT43842	02/04/2008	RJ & HM HEDDERWICK, W & EA HARLEY	Rates refund for assessment A204375	-	1,066.75
EFT43843	02/04/2008	ANNABELLE HARVEY	ASSITING IN SONGWRITERS WORKSHOP	-	150.00
EFT43844	02/04/2008	HAYMARKET PTY LTD	PRINTING -300 INVITES	-	524.70
EFT43845	02/04/2008	HEIGHTECH SAFETY SYSTEMS	5 Gas Monitor as per quote	-	2,123.00

EFT43846	02/04/2008	IBM AUSTRALIA LTD	IBM EXPRESS MANAGED SERVICES	-	1,120.35
EFT43847	02/04/2008	INSIDE AND OUT CAR CARE	DETAILING OF VEHICLE - P3004	-	200.00
EFT43848	02/04/2008	IPWEA NATIONAL	NAMS.PLUS MEMBERSHIP FOR 2 PARTICIPANTS	-	9,570.00
EFT43849	02/04/2008	JASON SIGNMAKERS	ROADSIDE RECOVERY SIGN	-	649.00
EFT43850	02/04/2008	KANDOO WINDSCREENS	REPLACEMENT OF CRACKED WINDSCREEN	-	250.00
EFT43851	02/04/2008	KIDS 'N' MUSIC	PROFFESIONAL DEVELOPMENT MUSIC WORKSHOP	-	80.00
EFT43852	02/04/2008	KLB SYSTEMS	HP Switches for all locations and other IT equipment	-	28,738.60
EFT43853	02/04/2008	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	4,023.08
EFT43854	02/04/2008	LA FREEGARD	FIREBREAKS FOR THE CITY OF ALBANY	-	7,493.00
EFT43855	02/04/2008	LAND LINE ENTERPRISES PTY LTD	SEWAR EXTENSIONS ON MINOR ROAD	-	61,252.70
EFT43856	02/04/2008	LAWRENCE & HANSON	SAFETY EQUIPMENT	-	107.56
EFT43857	02/04/2008	LOCAL GOVERNMENT MANAGERS AUSTRALIA	Renewal of Annual LOGis Membership Subscription, plus 15 copies of LGM Magazine and ICMA Membership	-	1,810.00
EFT43858	02/04/2008	LO-GO APPOINTMENTS	LABOUR HIRE - ROBERT MOORE 17/03/08 TO 20/03/08	-	1,676.64
EFT43859	02/04/2008	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	-	29.80
EFT43860	02/04/2008	ALBANY PARTY HIRE & TEMPTATIONS	CATERING - FOOD PLATTERS	-	593.76
EFT43861	02/04/2008	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	103,270.90
EFT43862	02/04/2008	DR MERYL BROUGHTON	LANDFILL HEPAB AND TETANUS VACCINATIONS	-	324.50
EFT43863	02/04/2008	AMATO, MARCHESI & MORRISON	Rates refund for assessment A86292	-	549.31
EFT43864	02/04/2008	MINORBA GRAZING CO	UNTREATED PINE	-	72.30
EFT43865	02/04/2008	MJB INDUSTRIES PTY LTD	lengths RRJ 450MM PIPES CLASS 2	-	1,022.54
EFT43866	02/04/2008	MODERN TEACHING AIDS PTY LTD	DOUBLE SEAT KIDDIE LOUNGE	-	102.53
EFT43867	02/04/2008	ALBANY NEAT & TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	-	120.00
EFT43868	02/04/2008	IAN NEIL	REIMBURE EXPENSES FOR STAFF FUNCTION AT THE VENICE	-	97.70
EFT43869	02/04/2008	NEVILLE'S HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	-	448.10
EFT43870	02/04/2008	NIKANA CONTRACTING PTY LTD	REMOVAL OF RUBBISH BOAT HARBOUR SKIP BINS	-	522.50
EFT43871	02/04/2008	OPUS INTERNATIONAL CONSULTANTS LTD	PROVIDE PROFESSIONAL ADVICE RELATING TO HYDRAULIC ANALYSIS OF THE WATERFRONT AND ANZAC PEACE PARK DEVELOPMENT	-	3,011.64
EFT43872	02/04/2008	EDMUND KEITH PASCOE	Royalties on Gravel	-	14,751.00
EFT43873	02/04/2008	PAUL ARMSTRONG PANELBEATERS	REPAIRS AS PER ESTIMATE	-	264.43
EFT43874	02/04/2008	HANSON CONSTRUCTION MATERIALS	CONSTRUCTION MATERIALS	-	10,217.40
EFT43875	02/04/2008	PLANT SUPPLY COMPANY	GARDEN SUPPLIES	-	1,804.09
EFT43876	02/04/2008	PLANNING INSTITUTE OF AUST.	ADVERTISEMENT FOR SENIOR PLANNING OFFICER	-	275.00
EFT43877	02/04/2008	ALBANY POLICE & CITIZENS YOUTH CLUB	CONTRIBUTION TO NATIONAL YOUTH WEEK BANNER	-	440.00
EFT43878	02/04/2008	RNR CONTRACTING PTY LTD	SUPPLY AND SPRAY BITUMEN (LITRES COLD)	-	16,043.10
EFT43879	02/04/2008	KEVIN & DELYS ROGERS	Rates refund for assessment A199598	-	189.60
EFT43880	02/04/2008	ROYAL LIFE SAVING SOCIETY AUSTRALIA	2 x Little Annie Manikins and 1 x Junior Manikin	-	1,183.60
EFT43881	02/04/2008	LISA SCANLON (CARLYLES)	CATERING	-	1,000.00
EFT43882	02/04/2008	SEATADVISOR AUSTRALIA	TICKET SALES FOR FEBRUARY 2008	-	242.00

EFT43883	02/04/2008	SESCO SECURITY	QRTLTY MONITORING	-	736.45
EFT43884	02/04/2008	SKILL HIRE	CASUAL STAFF/APPRENTICE FEES	-	8,202.16
EFT43885	02/04/2008	SKYWEST AIRLINES PTY LTD	AIRFARES FOR MILTON EVANS	-	444.52
EFT43886	02/04/2008	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	260.21
EFT43887	02/04/2008	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	CATERING GOODS	-	44.59
EFT43888	02/04/2008	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	110.00
EFT43889	02/04/2008	SPORTSWORLD OF WA	SWIMMING EQUIPMENT	-	354.48
EFT43890	02/04/2008	BLUESCOPE DISTRIBUTION PTY LTD	DURAGAL ANGLE 75x75x5 cut to length as discussed	-	58.42
EFT43891	02/04/2008	STIRLING CONFECTIONERY PLUS	ASSORTED CONFECTIONERY	-	118.00
EFT43892	02/04/2008	ST JOHN AMBULANCE AUSTRALIA	2 x Treatment Tables	-	1,275.00
EFT43893	02/04/2008	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	533.77
EFT43894	02/04/2008	SUNNY SIGN COMPANY	SIGN PURCHASES	-	434.30
EFT43895	02/04/2008	IVAN WARD SVENSON	Rates refund for assessment A41109	-	764.90
EFT43896	02/04/2008	SYNERGY	ELECTRICITY SUPPLIES	-	55,976.45
EFT43897	02/04/2008	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	425.05
EFT43898	02/04/2008	TELSTRA LICENSED SHOP ALBANY	ARISTEL MULTIPHONE DESKTOP PHONE	-	1,405.01
EFT43899	02/04/2008	ISS FACILITY SERVICES AUSTRALIA LTD	MONTHLY CLEANING CHARGE	-	837.33
EFT43900	02/04/2008	TEMPLAR DISTRIBUTION	MARKETING SUPPLIES	-	965.69
EFT43901	02/04/2008	THE AUST LOCAL GOVT JOB DIRECTORY	FULL PAGE IN ISSUE 9 ON THE 10/03/08 - EDWS	-	1,331.00
EFT43902	02/04/2008	THEODORE DAVID	STAFF TRAVEL REIMBURSEMENT - PICK UP COLLECTION DONATED BY MR A ELLAM	-	224.55
EFT43903	02/04/2008	TORBAY GLASS STUDIO AND GALLERY	FINAL PAYMENT FOR THE COMPLETION OF THE ALAC PUBLIC ART WORK	-	9,900.00
EFT43904	02/04/2008	TRU-BLU GROUP PTY LTD	hire of mini excavator	-	398.60
EFT43905	02/04/2008	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	2,430.00
EFT43906	02/04/2008	VERVE ST DESIGN	CITY OF ALBANY ART PRIZE 2008 - GRAPHIC DESIGN	-	3,150.00
EFT43907	02/04/2008	IT VISION AUSTRALIA PTY LTD	SOFTWARE DEVELOPMENT/ENHANCEMENTS	-	440.00
EFT43908	02/04/2008	VISUAL ECHO	HOME LINE SUPPORT	-	75.00
EFT43909	02/04/2008	WA AQUATIC CLUB PTY LTD	STOCK FOR SWIM SHOP	-	1,357.62
EFT43910	02/04/2008	WATERCRAFT MARINE	WIRE ROPE & COPPER WIRE	-	262.70
EFT43911	02/04/2008	WESTERBERG PANEL BEATERS	INSURANCE EXCESS FOR CLAIM 632911159	-	300.00
EFT43912	02/04/2008	WEST. AUST. LOCAL GOVERNMENT ASSOC.	ADVERTISING	-	4,627.94
EFT43913	02/04/2008	LANDMARK LIMITED	please supply pine rail of 3000mm x 125/150	-	290.40
EFT43914	02/04/2008	WA ELECTORAL COMMISSION	ORDINARY ELECTION COSTS 20/10/2007	-	73,195.41
EFT43915	02/04/2008	WESTERN WORK WEAR	STAFF UNIFORMS	-	141.03
EFT43916	02/04/2008	NICOLETTE WILLIAMS	COUNCILLOR ALLOWANCE - MILAGE & CHILD CARE CLAIM	-	2,185.70
EFT43917	02/04/2008	WREN OIL	WASTE OIL DISPOSAL	-	400.50
EFT43918	02/04/2008	WURTH AUSTRALIA PTY LTD	VEHICLE PARTS	-	91.60
EFT43919	02/04/2008	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	79.58
EFT43920	10/04/2008	ACTIV FOUNDATION INC	CLEANING RAGS	-	39.60
EFT43921	10/04/2008	ADAMS CC/EM	Rates refund for assessment A83214	-	283.18

EFT43922	10/04/2008	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	-	99,783.81
EFT43923	10/04/2008	ALBANY INDUSTRIAL SERVICES PTY LTD	Hire of Dozer	-	7,444.92
EFT43924	10/04/2008	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	837.15
EFT43925	10/04/2008	ALBANY STATIONERS	STATIONERY SUPPLIES	-	281.80
EFT43926	10/04/2008	ALBANY PEST & WEED CONTROL	BEE REMOVAL FROM THE PRINCESS ROYAL FORTRESS	-	55.00
EFT43927	10/04/2008	ALBANY FIBREGLASS	Repair fibreglass water tank as required	-	3,871.27
EFT43928	10/04/2008	ALBANY INDOOR PLANT HIRE & SALES	INDOOR PLANT HIRE	-	55.00
EFT43929	10/04/2008	ALBANY CHAMBER OF COMMERCE & INDUSTRY	ADVERTISING IN ACCI - 2009	-	427.50
EFT43930	10/04/2008	ALBANY POWDER COATERS	GYM EQUIPMENT	-	3,967.70
EFT43931	10/04/2008	ALBANY CAR STEREO	FITTED BEACONS TO DUAL CAB	-	245.40
EFT43932	10/04/2008	ALBANY REFRIGERATION	Repairs to Bond Store air conditioner	-	1,565.91
EFT43933	10/04/2008	ALBANY HISTORICAL SOCIETY	MANNING AND CLEANING OF THE BRIG AMITY FOR MARCH	-	600.00
EFT43934	10/04/2008	HOME TIMBER & HARDWARE	MOP HEAD AND CLR CLEANER	-	29.33
EFT43935	10/04/2008	ALBOX AUSTRALIA PTY LTD	Photo Box & File Tray & Photo pages pkt of 100	-	268.93
EFT43936	10/04/2008	ALBANY PLUMBING & BATHROOM SUPPLIES	PLUMBING SUPPLIES	-	66.93
EFT43937	10/04/2008	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	-	66.05
EFT43938	10/04/2008	ALBANY SHOE REPAIRS	ENGRAVING OF TROWELL TO BE USED IN TREE PLANTING CEREMONY IN HONOUR OF ALICE LEWIS 100TH BIRTHDAY	-	54.60
EFT43939	10/04/2008	ALBANY HOLIDAY PARK	REFUND OF INFRASTRUCTURE COST - TELEPHONE AT ALBANY AIRPORT	-	330.00
EFT43940	10/04/2008	AMITY PAINTING & DECORATING	PAINTING OF EXHIBITION ROOM AS PER QUOTE	-	1,320.00
EFT43941	10/04/2008	KEN AMSON	TRAVEL ALLOWANCE - FORTS	-	330.40
EFT43942	10/04/2008	ALBANY AUTOSPARK	VEHICLE REPAIRS/PARTS	-	590.00
EFT43943	10/04/2008	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	-	1,408.50
EFT43944	10/04/2008	BENARA NURSERIES	GARDEN SUPPLIES	-	3,812.29
EFT43945	10/04/2008	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	15,233.46
EFT43946	10/04/2008	WENDY BINNING	TRAVEL ALLOWANCE - FORTS	-	144.00
EFT43947	10/04/2008	ALBANY BOBCAT SERVICES	hours - hire of bob cat	-	1,360.00
EFT43948	10/04/2008	BOSTON LL	Rates refund for assessment A73609	-	262.77
EFT43949	10/04/2008	BROOKS GARDEN CHEMMART	MEDICAL/FIRST AID ITEMS	-	101.60
EFT43950	10/04/2008	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	36.34
EFT43951	10/04/2008	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	-	3,160.98
EFT43952	10/04/2008	CAPE BYRON IMPORTS	POOL EQUIPMENT - WATER NOODLES	-	150.48
EFT43953	10/04/2008	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	-	2,638.39
EFT43954	10/04/2008	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	259.38
EFT43955	10/04/2008	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	93.50
EFT43956	10/04/2008	COCHRANE J	Rates refund for assessment A92976	-	405.05
EFT43957	10/04/2008	CONSTRUCTION EQUIPMENT AUSTRALIA	VEHICLE PARTS	-	1,326.24
EFT43958	10/04/2008	CORRIGAN, ERIC	TRAVEL ALLOWANCE - FORTS	-	243.85
EFT43959	10/04/2008	COURIER AUSTRALIA	FREIGHT FEES	-	360.03

EFT43960	10/04/2008	COVENTRYS	VEHICLE PARTS	-	338.26
EFT43961	10/04/2008	CREATIVE ALBANY INC	TOWN HALL PRODUCTION - JAMIE OEHLERS	-	1,675.60
EFT43962	10/04/2008	DOWNER EDI WORKS PTY LTD	SUPPLY COLDMIX	-	703.05
EFT43963	10/04/2008	CEMEX AUSTRALIA PTY LTD	CONSTRUCTION MATERIALS	-	491.25
EFT43964	10/04/2008	CGS QUALITY CLEANING	CLEANING	-	1,700.21
EFT43965	10/04/2008	LANDGATE	TITLE SEARCHES	-	3,169.21
EFT43966	10/04/2008	MARGARET DICKINSON	TRAVEL ALLOWANCE - FORTS	-	88.00
EFT43967	10/04/2008	DORALANE PASTRIES	MORNING TEA FOR SONYA SMITH'S FAREWELL	-	46.08
EFT43968	10/04/2008	ELLEKER GENERAL STORE	FUEL PURCHASES	-	126.15
EFT43969	10/04/2008	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	4,867.70
EFT43970	10/04/2008	ALBANY ENGINEERING COMPANY	MAINTENANCE VEHICLES	-	138.60
EFT43971	10/04/2008	FLOORGUARD	RESURFACING OF LEISURE CENTRE FLOOR	-	12,210.00
EFT43972	10/04/2008	FRANEY & THOMPSON	TIMBER SUPPLIES	-	251.69
EFT43973	10/04/2008	BILL GIBBS EXCAVATIONS	Mulch woody weeds & Hire of Excavator	-	7,915.72
EFT43974	10/04/2008	GRACE REMOVALS GROUP	REMOVAL FEE	-	383.63
EFT43975	10/04/2008	GREAT SOUTHERN BEARINGS	OIL SEAL	-	19.40
EFT43976	10/04/2008	GSM AUTOMOTIVE ELECTRICAL	VEHICLE PARTS/MAINTENANCE	-	174.25
EFT43977	10/04/2008	GT BEARING AND ENGINEERING SUPPLIES	VEHICLE PARTS	-	80.00
EFT43978	10/04/2008	ANDREW HAMMOND	COMMUNICATIONS ALLOWANCE	-	575.00
EFT43979	10/04/2008	HARVEY NORMAN COMPUTERS ALBANY	Laptop Package - For personal use via salary sacrifice for K Guille	-	1,939.00
EFT43980	10/04/2008	HAYNES ROBINSON	LEGAL FEES	-	1,760.00
EFT43981	10/04/2008	HUDSON HENNING & GOODMAN	LANDS AND BUILDINGS LEASE FEES	-	2,750.00
EFT43982	10/04/2008	ALBANY WORKLINK INC.	VIDEO HIRE CONFERENCE FACILITY	-	79.55
EFT43983	10/04/2008	JACK THE CHIPPER	TRACTOR MULCHER - FIREBREAKS	-	9,130.00
EFT43984	10/04/2008	JASON SIGNMAKERS	White Reflective Numbers	-	54.45
EFT43985	10/04/2008	KLB SYSTEMS	WIRELESS OPTICAL DESKTOP	-	55.00
EFT43986	10/04/2008	LA FREEGARD	FIREBREAKS	-	5,177.90
EFT43987	10/04/2008	LAWRENCE & HANSON	SAFETY EQUIPMENT	-	109.55
EFT43988	10/04/2008	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	-	562.30
EFT43989	10/04/2008	LYONS AIRCONDITIONING SERVICES	REPAIRS/MAINTENANCE AIR CONDITIONER	-	2,983.16
EFT43990	10/04/2008	MARTIN/KOCH/TINKO PTY LTD	Rates refund for assessment A136356	-	415.76
EFT43991	10/04/2008	METROOF ALBANY	Purchase of corrugated iron for car park sub station at ALAC	-	20.55
EFT43992	10/04/2008	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	52.68
EFT43993	10/04/2008	MR MOO DAIRY DISTRIBUTORS	MILK DELIVERIES	-	243.60
EFT43994	10/04/2008	BROADCAST AUSTRALIA	POWER RECOVERY - ANALOGUE SERVICE	-	112.57
EFT43995	10/04/2008	NEWBYS AUTOMOTIVE ELECTRICIANS	VEHICLE PARTS/REPAIRS	-	158.61
EFT43996	10/04/2008	PN & ER NEWMAN	CONCRETE SUPPLIES	-	220.00
EFT43997	10/04/2008	MARIANNE NORTON	TRAVEL ALLOWANCE - FORTS	-	334.40
EFT43998	10/04/2008	DAVID ALAN NORTHERN	TRAVEL ALLOWANCE - FORTS VOLUNTEER	-	128.00
EFT43999	10/04/2008	SANDRA O'DOHERTY	COORDINATING THE WEEKEND ART PRIZE	-	4,293.40
EFT44000	10/04/2008	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	64.86

EFT44001	10/04/2008	PEARSON SPRAYPAINTERS	INSURANCE EXCESS	-	300.00
EFT44002	10/04/2008	AUSTRALASIAN PERFORMING RIGHT ASSOC. LTD	LICENCE FEES FOR PUBLIC PERFORMANCE AND COPYRIGHT MUSIC	-	270.11
EFT44003	10/04/2008	PETER GRAHAM AND CO LTD	dynamic lifter 36kg	-	45.50
EFT44004	10/04/2008	HANSON CONSTRUCTION MATERIALS	CONSTRUCTION MATERIALS	-	22,326.39
EFT44005	10/04/2008	RALPH BEATTIE BOSWORTH PTY LTD	CONTRACT ADMINISTRATION - ALAC	-	8,800.00
EFT44006	10/04/2008	RAVENHILL DAIRY	MILK SUPPLIES	-	215.60
EFT44007	10/04/2008	SCOTT REITSEMA	STAFF TRAVEL REIMBURSEMENT	-	85.50
EFT44008	10/04/2008	DOUGLAS REITZE	TRAVEL ALLOWANCE - FORTS	-	106.40
EFT44009	10/04/2008	RYALL'S WATER WORKOUT BOUYANCY BELT	5 x Adjustable leg weights, 5 x small buoyancy belts, 5 x medium buoyancy belts, 5 x extra large buoyancy belts, plus freight	-	1,087.50
EFT44010	10/04/2008	SHENTON ENTERPRISES	ALUMINIUM TELESCOPIC POLE AND SKIMMER SCOOP	-	189.95
EFT44011	10/04/2008	SKYWEST AIRLINES PTY LTD	STAFF/COUNCILLOR AIRFARES	-	900.80
EFT44012	10/04/2008	SMITHS ALUMINIUM & 4WD CENTRE	MANUFACTURING OF SAFETY RAIL FOR MIDD. BEACH JETTY	-	1,015.00
EFT44013	10/04/2008	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	35.50
EFT44014	10/04/2008	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	168.12
EFT44015	10/04/2008	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	CATERING GOODS	-	39.65
EFT44016	10/04/2008	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	5,886.12
EFT44017	10/04/2008	SOUTHERN FENCING	SUPPLY AND INSTALL CHAINWIRE AT AIRPORT	-	8,679.00
EFT44018	10/04/2008	SOUTHERN WATER CARTS	Hire of Water Truck	-	9,900.00
EFT44019	10/04/2008	SPEEDO AUSTRALIA PTY LTD	POOL EQUIPMENT FOR POOL STORE	-	1,736.35
EFT44020	10/04/2008	STATEWIDE BEARINGS	VEHICLE PARTS	-	26.64
EFT44021	10/04/2008	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	256.31
EFT44022	10/04/2008	MERVYN STRANGE	TRAVEL ALLOWANCE - FORTS	-	48.00
EFT44023	10/04/2008	SUNNY SIGN COMPANY	SIGN PURCHASES	-	6,693.25
EFT44024	10/04/2008	ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	-	129.45
EFT44025	10/04/2008	SYRINX ENVIRONMENTAL PTY LTD	ALBANY ANZAC PEACE PARK DETAILED DESIGN AND DOCUMENTATION - CIVIL WORKS	-	39,771.60
EFT44026	10/04/2008	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	1,862.41
EFT44027	10/04/2008	TELSTRA LICENSED SHOP ALBANY	Equipment for Sensational Mobile Seniors, 3 Next G Mobiles on plan and blue tooth	-	1,689.00
EFT44028	10/04/2008	TEMPLAR DISTRIBUTION	MARKETING SUPPLIES	-	586.36
EFT44029	10/04/2008	THE FITNESS GENERATION PTY LTD	MONARK 928 TESTING BIKE - INSTALMENT	-	928.75
EFT44030	10/04/2008	TOPCON POSITIONING SYSTEMS (AUSTRALIA) PTY LTD	Civilcad upgrade parallel lock conversion	-	165.00
EFT44031	10/04/2008	TOTAL EDEN	GARDEN SUPPLIES	-	98.31
EFT44032	10/04/2008	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	-	336.37
EFT44033	10/04/2008	TRU-BLU GROUP PTY LTD	HIRE OF FLEX DRIVE PUMP & HOSE	-	204.60
EFT44034	10/04/2008	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	279.00
EFT44035	10/04/2008	VANCOUVER WASTE SERVICES	GREEN WASTE SERVICES	-	5,983.84
EFT44036	10/04/2008	JAN VAN DER MESCHT	STAFF TRAVEL REIMBURSEMENT	-	47.05

EFT44037	10/04/2008	RENE VERMEULEN	TRAVEL ALLOWANCE - FORTS	-	112.00
EFT44038	10/04/2008	WALKER, MICHAEL D	TRAVEL ALLOWANCE - FORTS	-	704.00
EFT44039	10/04/2008	WATERCRAFT MARINE	BLOCK SWIVEL EYE AND QUICK LINK	-	56.50
EFT44040	10/04/2008	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	-	547.45
EFT44041	10/04/2008	LANDMARK LIMITED	star pickets	-	379.83
EFT44042	10/04/2008	WILDERNESS PLAYGROUNDS	INTRODUCTORY HIGH ROPES INSTRUCTOR TRAINING COURSE FOR STAFF FROM ALAC	-	825.00
EFT44043	10/04/2008	THE WINDOW WASHER MAN	WINDOW CLEANING - VAC	-	34.00
EFT44044	10/04/2008	WREN OIL	USED OIL REMOVAL	-	224.50
EFT44045	10/04/2008	YAKKA PTY LTD	UNIFORMS	-	464.97
EFT44046	10/04/2008	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	9.38
EFT44047	17/04/2008	ABA SECURITY	SECURITY SERVICES	-	4,731.10
EFT44048	17/04/2008	ABBOTTS LIQUID SALVAGE	PUMP PUBLIC TOILETS	-	100.00
EFT44049	17/04/2008	ACOUSTIGUIDE OF AUSTRALIA PTY LTD	AUDIO GUIDE SYSTEM	-	9,374.00
EFT44050	17/04/2008	ACTIVECALL PTY LTD	TELEPHONE CHARGES - AVC	-	11.89
EFT44051	17/04/2008	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	-	8,997.10
EFT44052	17/04/2008	EDENBORN PTY LTD	Contract Mowing of Verges for April 2008	-	4,061.50
EFT44053	17/04/2008	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	-	180.78
EFT44054	17/04/2008	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	-	5.73
EFT44055	17/04/2008	ALBANY INDUSTRIAL SERVICES PTY LTD	Hire of Semi Tipper	-	1,848.00
EFT44056	17/04/2008	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	103.59
EFT44057	17/04/2008	ALBANY STATIONERS	STATIONERY SUPPLIES	-	29.80
EFT44058	17/04/2008	ALBANY CURTAIN CENTRE	Supply and Install Blinds at ALAC	-	1,675.00
EFT44059	17/04/2008	HOME TIMBER & HARDWARE	WEEDKILLER, 1L	-	57.17
EFT44060	17/04/2008	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	-	86.70
EFT44061	17/04/2008	ALBANY DINGO EARTHWORKS	Hire of Excavator	-	616.00
EFT44062	17/04/2008	ALBANY AIR CHARTERS	Hours of aerial investigation of reserves within Albany area	-	400.00
EFT44063	17/04/2008	ALBANY PSYCHOLOGICAL SERVICES	CONSULTATION FEES	-	110.00
EFT44064	17/04/2008	ALBANY COMBINED CABS PTY LTD	TAXI FARES	-	53.60
EFT44065	17/04/2008	ALLEASING PTY LTD	PHOTOCOPIER CHARGES	-	1,872.32
EFT44066	17/04/2008	ALLCOMMERCIAL FINANCE AUSTRALIA PTY LTD	MONTHLY LEASE PAYMENT FOR COMMERCIAL VAC & AQUA POOL CLEANER	-	471.31
EFT44067	17/04/2008	AMITY PAINTING & DECORATING	PAINTING OF TRAINING ROOM FLOOR	-	671.00
EFT44068	17/04/2008	ANNETTE DAVIS	PRESENTATION OF THE 2008 CITY OF ALBANY ART PRIZE	-	2,393.23
EFT44069	17/04/2008	ARDESS NURSERY	PLANTS FOR ALAC	-	486.89
EFT44070	17/04/2008	ART ON THE MOVE	ART ONTHE MOVE TOURING EXHIBITION	-	1,100.00
EFT44071	17/04/2008	ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	-	11,014.07
EFT44072	17/04/2008	AUSSIE DRAWCARDS PTY LTD	E-LIGHT ACTIVAED UNIT	-	1,531.20
EFT44073	17/04/2008	AUSTRALIA POST	POSTAGE/AGENCY FEES	-	4,138.89
EFT44074	17/04/2008	AUSTRALIAN INSTITUTE OF MANAGEMENT	CONFLICT RESOLUTION TRAINING COURSE	-	879.50
EFT44075	17/04/2008	AUSTENITIC STEEL PRODUCTS	STAINLESS STEEL SUPPLIES	-	1,600.84

EFT44076	17/04/2008	AUSTRAL MERCANTILE COLLECTIONS	RATES DEBT COLLECTION	-	671.80
EFT44077	17/04/2008	AUSTRALIAN TRAVELLER	ADVERTISING IN ISSUE 020	-	1,375.00
EFT44078	17/04/2008	MA & ES & GA BAIL	mtrs COMPACTION SAND	-	1,210.00
EFT44079	17/04/2008	BAREFOOT CLOTHING MANUFACTURERS	STAFF UNIFORMS	-	1,492.50
EFT44080	17/04/2008	BAZ BAGS PTY LTD	10,000 WRISTBANDS	-	1,353.00
EFT44081	17/04/2008	BENARA NURSERIES	GARDEN SUPPLIES	-	1,366.60
EFT44082	17/04/2008	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	6,887.00
EFT44083	17/04/2008	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	-	4,445.01
EFT44084	17/04/2008	ALBANY BOBCAT SERVICES	hire of Bobcat for landscaping	-	2,080.00
EFT44085	17/04/2008	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	-	72.95
EFT44086	17/04/2008	BORAL FORMWORK & SCAFFOLDING	Purchase of 12 acrow props	-	1,226.06
EFT44087	17/04/2008	BROOKS GARDEN CHEMMART	FIRST AID SUPPLIES	-	28.90
EFT44088	17/04/2008	PETER BROWN	RELOCATION EXPENSES FOR PETER BROWN	-	495.00
EFT44089	17/04/2008	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	106.22
EFT44090	17/04/2008	C&C MACHINERY CENTRE	VEHICLE MAINTENANCE/PARTS	-	626.80
EFT44091	17/04/2008	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	-	525.42
EFT44092	17/04/2008	CAMPBELL CONTRACTORS	CONSTRUCT CONCRETE FOOTPATHS AT ALAC	-	1,452.00
EFT44093	17/04/2008	CAPE AGENCIES	FUEL SUPPLIES WELLSTEAD B/BRIG	-	107.50
EFT44094	17/04/2008	CARROLL AND RICHARDSON FLAGS	PURCHASE OF 2 X UNION JACK FLAGS	-	336.00
EFT44095	17/04/2008	CHESTER PASS LUNCH BAR	20 SALAD ROLLS	-	109.00
EFT44096	17/04/2008	AUSTRALIAN FAST FOODS P/L T/AS CHICKEN TREAT	FOOD PURCHASES	-	289.76
EFT44097	17/04/2008	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	181,710.79
EFT44098	17/04/2008	COLES SUPERMARKETS AUST PTY LTD	GROCERIES	-	731.19
EFT44099	17/04/2008	CONPLANT PTY LTD	VEHICLE PARTS - WHEEL DISK, BOLT & NUT	-	1,318.99
EFT44100	17/04/2008	ANN COPEMAN BVA	CITY OF ALBANY ART PRIZE ADMINISTRATIVE ASSISTANCE	-	637.50
EFT44101	17/04/2008	COUNTRYWIDE SIGNS	Supply Amazing Albany and install on wall facing airside & frosting	-	13,002.00
EFT44102	17/04/2008	COVENTRYS	VEHICLE PARTS	-	140.16
EFT44103	17/04/2008	DOWNER EDI WORKS PTY LTD	SUPPLY COLDMIX	-	117.17
EFT44104	17/04/2008	CEMEX AUSTRALIA PTY LTD	CONSTRUCTION MATERIALS	-	315.70
EFT44105	17/04/2008	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	-	692.82
EFT44106	17/04/2008	DAZZAK COMPUTER SOLUTIONS	IT SUPPORT	-	330.00
EFT44107	17/04/2008	35 DEGREES SOUTH	FEATURE SURVEY FOR LEASE AREA DRAWING OF DEPT METEOROLOGY AND ALBANY AIRPORT	-	1,540.00
EFT44108	17/04/2008	CGS QUALITY CLEANING	CLEANING	-	439.20
EFT44109	17/04/2008	DEPT FOR PLANNING & INFRASTRUCTURE	ANNUAL JETTY LICENCE	-	30.00
EFT44110	17/04/2008	TIMOTHY CHARLES DUNN	Production of Amazing Albany DVD - INSTALMENT PAYMENT	-	1,306.66
EFT44111	17/04/2008	ECONOMIC DEVELOPMENT AUSTRALIA	EDA MEMBERSHIP RENEWAL	-	380.00
EFT44112	17/04/2008	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	3,745.55
EFT44113	17/04/2008	ALBANY ENGINEERING COMPANY	MAINTENANCE VEHICLES	-	250.92
EFT44114	17/04/2008	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	2,586.10



EFT44115	17/04/2008	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	-	3,329.70
EFT44116	17/04/2008	FARMERS CENTRE (1978) PTY LTD	VEHICLE PARTS	-	831.40
EFT44117	17/04/2008	FFF PRODUCTION SERVICES	TECHNICAL SERVICES SUPPLIED FOR THE AUSTRALIAN BEATLES SHOW	-	600.00
EFT44118	17/04/2008	TAMMY FLETT	REIMBURSEMENT OF SANITY GIFT VOUCHERS FOR NYW	-	100.00
EFT44119	17/04/2008	FLIPS ELECTRICS	Repair and replace parts on leach ate pump	-	429.00
EFT44120	17/04/2008	ESPLANADE HOTEL FREMANTLE	ACCOMMODATION FOR SCOTT REITSEMA	-	432.00
EFT44121	17/04/2008	GEOFF WALDECK	SONGCRAFT WORKSHOP SERIES	-	560.00
EFT44122	17/04/2008	GIARDINIS DELI	CATERING SUPPLIES	-	62.90
EFT44123	17/04/2008	GOLDEN WEST NETWORK PTY LTD	ADVERTISING FOR ALBANY CLASSIC	-	221.10
EFT44124	17/04/2008	GRACE REMOVALS GROUP	REMOVAL FEE- WEEKENDER ART PRIZE	-	143.00
EFT44125	17/04/2008	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	7,340.33
EFT44126	17/04/2008	GREAT SOUTHERN TAFE	RECOUP TRAVEL FRMO AGENCIES TO GREAT SOUTHERN HUMAN SERVICES MANAGERS FORUM OF 2008	-	150.00
EFT44127	17/04/2008	SOUTHERN BLADE WORKS	SAW BLADES	-	138.60
EFT44128	17/04/2008	GREAT SOUTHERN PERSONNEL	LIBRARY ASSISTANCE SERVICES FOR MARCH 2008	-	213.02
EFT44129	17/04/2008	GREAT SOUTHERN SAND & LANDSCAPING	GREEN WASTE COLLECTIONS	-	2,087.25
EFT44130	17/04/2008	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	1,952.64
EFT44131	17/04/2008	GROVE RESEARCH AND ADVISORY PTY LTD	FINANCIAL ADVISORY FEE	-	6,600.00
EFT44132	17/04/2008	GT BEARING AND ENGINEERING SUPPLIES	VEHICLE PARTS	-	38.00
EFT44133	17/04/2008	HARVEY NORMAN ELECTRICAL ALBANY	Projector - Epsom EMPX5 LCD	-	1,400.00
EFT44134	17/04/2008	HART SPORT	STRAPING TAPE & WEIGHT GLOVES	-	72.60
EFT44135	17/04/2008	HAYNES ROBINSON	LEGAL FEES	-	2,080.13
EFT44136	17/04/2008	HEIDI WILKINSON	MAKE UP FOR WINTER BREAKS PHOTO SHOOT	-	165.00
EFT44137	17/04/2008	JAMES RICHARDSON CORPORATION	KICCA CHAIR TROLLEY	-	148.50
EFT44138	17/04/2008	JOHN KINNEAR & ASSOCIATES	PROFESSIONAL SERVICES RENDERED FOR FEATURE SURVEY OF NEWBY ROAD	-	4,950.00
EFT44139	17/04/2008	G & J KELLY PTY LTD AND Y W ATTWELL	50% CONTRIBUTION TO DESIGN OF SEWER LOWER DENMARK ROAD TO CULL ROAD	-	8,173.00
EFT44140	17/04/2008	KEN STONE MOTOR TRIMMERS	RECOVE AND REFOAM GYM CUSHIONS	-	474.10
EFT44141	17/04/2008	KLB SYSTEMS	IT EQUIPMENT	-	6,606.60
EFT44142	17/04/2008	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	634.42
EFT44143	17/04/2008	LAISTER CONSULTING SERVICES PTY LTD	SUPPLY ONE TESTO 205 PH TESTER	-	680.00
EFT44144	17/04/2008	LAMP REPLACEMENTS AUSTRALIA PTY LTD	LAMP FILTERS FOR TOWN HALL	-	81.40
EFT44145	17/04/2008	LANDMARK ENGINEERING & DESIGN	3 x Riverside Bench Seats & 2 x Dual litter bins	-	5,932.30
EFT44146	17/04/2008	LEADING EDGE HIFI-ALBANY	Uniden two ways	-	139.00
EFT44147	17/04/2008	LINK ENERGY PTY LTD	FUEL PURCHASES	-	68,429.61
EFT44148	17/04/2008	LOCK N STORE SELF STORAGE - ALBANY	RENTAL OF UNIT 041	-	330.00
EFT44149	17/04/2008	LO-GO APPOINTMENTS	LABOUR HIRE - ROBERT MOORE	-	3,353.28
EFT44150	17/04/2008	ALBANY PARTY HIRE & TEMPTATIONS CATERING	HIRE OF WHITE CHAIRS	-	171.00

EFT44151	17/04/2008	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	5,736.83
EFT44152	17/04/2008	MAUNSELL AUSTRALIA PTY LTD	CUBE SOFTWARE PURCHASE FOR DPI & TRAINING	-	65,989.33
EFT44153	17/04/2008	MICROELECTRONIC TECHNICAL SERVICES	PHONE KIT AND AERIAL	-	151.00
EFT44154	17/04/2008	MIDDLETON BEACH HOLIDAY PARK	caravan bay booked for Lynne and Rob Cairns 23 - 25 May	-	126.00
EFT44155	17/04/2008	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	-	14.55
EFT44156	17/04/2008	MORAN M/J	Rates refund for assessment A205791	-	243.22
EFT44157	17/04/2008	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	1,547.70
EFT44158	17/04/2008	MOUNTAIN DESIGNS	ROPE - PICKED UP BY BRUCE WILSON	-	518.95
EFT44159	17/04/2008	NEVILLE'S HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	-	566.70
EFT44160	17/04/2008	ALBANY COMMUNITY PHARMACY	FIRST AID SUPPLIES AND VACCINES	-	987.50
EFT44161	17/04/2008	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	475.57
EFT44162	17/04/2008	PALMER & RAYNER EARTHMOVING PTY LTD	Hire of Semi Tipper	-	1,021.05
EFT44163	17/04/2008	PARK AVENUE HOLIDAY UNITS	Accommodation Bob Moore 134B York Street 28/3 to 24/4/08	-	1,971.78
EFT44164	17/04/2008	PAUL GREENE	SONGWRITING WORKSHOPS	-	150.00
EFT44165	17/04/2008	PERTH AMBASSADOR HOTEL	ACCOMMODATION FOR ROBBIE MONCK	-	1,361.50
EFT44166	17/04/2008	AUSTRALASIAN PERFORMING RIGHT ASSOC. LTD	LICENCE FEE FOR FITNESS AND AEROBIC CLASSES	-	343.32
EFT44167	17/04/2008	PERTH INTERNATIONAL ARTS FESTIVAL	TOWN HALL PRODUCTION - PERTH INTERNATION ARTS	-	77,155.94
EFT44168	17/04/2008	ANTHONY PITASSI - STEEL AUSTRALIA	supply and deliver hot dip galvanised pipes extra light 50 nb 6.5	-	1,528.84
EFT44169	17/04/2008	PLASTICS PLUS	Plastic Ute Box	-	406.99
EFT44170	17/04/2008	ALBANY POLICE & CITIZENS YOUTH CLUB	NATIONAL YOUTH WEEK VOLUNTEER REFRESHMENTS	-	51.30
EFT44171	17/04/2008	POWELL SECURITY SERVICES	SECURITY SERVICES	-	341.28
EFT44172	17/04/2008	RAINBOW COAST LAWNMOWING SERVICE	LAWNING MOWING OF PRINCESS ROYAL FORTRESS	-	247.50
EFT44173	17/04/2008	REDWOOD CORPORATE PTY LTD	Rates refund for assessment A152938	-	4,548.96
EFT44174	17/04/2008	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	-	149.98
EFT44175	17/04/2008	WP REID	PAVING AT VARIOUS LOCATIONS - ALAC, STIRLING TERRACE	-	23,725.00
EFT44176	17/04/2008	RENTAL MANAGEMENT PTY LTD	PHOTOCOPIER CHARGES	-	465.76
EFT44177	17/04/2008	RETECH RUBBER PTY LTD	Installation of soft fall at parks	-	15,990.70
EFT44178	17/04/2008	RICOH FINANCE PTY LTD	PHOTOCOPIER CHARGES	-	5,135.30
EFT44179	17/04/2008	ROYAL LIFE SAVING SOCIETY AUSTRALIA	RESUSITATION MASKS	-	187.80
EFT44180	17/04/2008	LUCY SADLER	AMAZING ALBANY TRAVEL MAGAZINE CONTENT	-	120.00
EFT44181	17/04/2008	SHEILAH RYAN	GARDENING MAINTENANCE - VAC	-	396.00
EFT44182	17/04/2008	SKILL HIRE	CASUAL STAFF	-	12,965.27
EFT44183	17/04/2008	SKYWEST AIRLINES PTY LTD	AIRFARES FOR COUNCILLORS/STAFF	-	450.40
EFT44184	17/04/2008	SMITHS ALUMINIUM & 4WD CENTRE	REPAIR PUMP HOUSING	-	50.00
EFT44185	17/04/2008	SOMERSET HILL CABLE & PIPE LOCATION SERVICE	RELOCATE CABLES AT ALBANY AIRPORT	-	437.18
EFT44186	17/04/2008	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	232.56
EFT44187	17/04/2008	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	1,297.73
EFT44188	17/04/2008	STATEWIDE BEARINGS	VEHICLE PARTS	-	29.13

EFT44189	17/04/2008	STADIA INSTRUMENTS PTY LTD	Repairs and instruction on Volvo G726 Grader	-	2,178.00
EFT44190	17/04/2008	STARSEED ENTERPRISES PTY LTD	TOWN HALL PRODUCTION - THE DELTONES 50TH ANNIVERSARY TOUR	-	11,650.87
EFT44191	17/04/2008	STIRLING FREIGHT EXPRESS	FREIGHT CHARGES	-	29.59
EFT44192	17/04/2008	STIRLING PRINT	3000 X YOUTH CARDS	-	1,200.00
EFT44193	17/04/2008	STIRLING CONFECTIONERY PLUS	Incentives - HR induction	-	45.38
EFT44194	17/04/2008	ST JOHN AMBULANCE AUSTRALIA	5 X EMERGENCY FIRST AID BOOKS	-	12.50
EFT44195	17/04/2008	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	237.04
EFT44196	17/04/2008	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	743.70
EFT44197	17/04/2008	SYNERGY	ELECTRICITY SUPPLIES	-	981.25
EFT44198	17/04/2008	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	746.22
EFT44199	17/04/2008	C.Y. O'CONNOR COLLEGE OF TAFE	PROSECUTIONS COURSE AT C Y O'CONNOR TAFE	-	195.00
EFT44200	17/04/2008	THEODORE DAVID	FORTS 'ELLAM INNES' DISPLAY	-	144.00
EFT44201	17/04/2008	TORBAY GLASS STUDIO AND GALLERY	ARTWORK FOR ALAC PAYMENT	-	930.00
EFT44202	17/04/2008	TOTAL EDEN	GARDEN SUPPLIES	-	319.69
EFT44203	17/04/2008	CENTAMAN SYSTEMS PTY LTD	SOFTWARE LICENSE'S	-	11,000.00
EFT44204	17/04/2008	TRAILBLAZERS	STAFF UNIFORMS	-	498.40
EFT44205	17/04/2008	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN REPAYMENTS - LOANS 4,7,8,9,11 & 25	-	138,164.42
EFT44206	17/04/2008	TRUCKLINE	VEHICLE PARTS	-	73.10
EFT44207	17/04/2008	TRU-BLU GROUP PTY LTD	Hire Of Mini Digger	-	241.79
EFT44208	17/04/2008	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	591.00
EFT44209	17/04/2008	URBANI LEYTON DESIGN	CONCEPT DESIGNS FOR ALBANY TOURIST BAYS	-	1,320.00
EFT44210	17/04/2008	BERNIE WALSH ART AND DESIGN PTY LTD	POSTER POSTAGE AND HANDLING	-	55.00
EFT44211	17/04/2008	WATERMAN/BAGLEY	Rates refund for assessment A188387	-	518.71
EFT44212	17/04/2008	WAUTERS ENTERPRISES	ALAC REDEVELOPMENT PROGRESS CLAIM #14	-	777,245.00
EFT44213	17/04/2008	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	-	226.80
EFT44214	17/04/2008	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	-	145.31
EFT44215	17/04/2008	WEST. AUST. LOCAL GOVERNMENT ASSOC.	ADVERTISING - WEST AUSTRALIAN	-	4,097.50
EFT44216	17/04/2008	WEST AUSTRALIAN NEWSPAPERS LIMITED	10,000 AMAZING ALBANY BROCHURES 5000 INSERTED INTO THE PILBARA NEWS AND 5000 INSERTED INTO THE NORTH WEST TELEGRAPH, FOR DISTRIBUTION ON 26 MARCH 2008	-	2,000.02
EFT44217	17/04/2008	WESTERN WORK WEAR	STAFF UNIFORMS	-	283.30
EFT44218	17/04/2008	WESTMINSTER NATIONAL PTY LTD	1x NEW LA CIMBALI M22 PLUS 2 COFFEE MACHINE - 1ST PAYMENT	-	463.14
EFT44219	17/04/2008	WILSON MACHINERY	VEHICLE PARTS	-	236.06
EFT44220	17/04/2008	WILDERNESS PLAYGROUNDS	Supply and Installation of Climbing Equipment including Caving Ladder, Rickety Ladder, Caterpillar, & Dangling Duo	-	4,950.00
EFT44221	17/04/2008	GRAHAM WITHERS	STAFF TRAVEL REIMBURSEMENT	-	115.05
EFT44222	17/04/2008	DIANNE WOLFER	OFFICEWORK FOR SPRUNG	-	135.00
EFT44223	17/04/2008	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	59.62

EFT44224	17/04/2008	ZIPFORM	RATE NOTICE BASE STOCK	-	4,053.50
EFT44225	17/04/2008	BANKSIA GARDENS RESORT MOTEL	ACCOMMODATION FOR BELINDA URQUHART, NICOLE LEGGETT AND JULIE	-	911.75
EFT44226	17/04/2008	CONSULATE OF THE REPUBLIC OF INDONESIA	SPONSORSHIP OF INDONESIAN CULTURAL NIGHT AND FOOD FAIR	-	200.00
EFT44227	18/04/2008	ALBANY COMMUNITY HOSPICE	EMPLOYEE DEDUCTIONS	-	32.00
EFT44228	18/04/2008	AMP SUPERLEADER	Superannuation contributions	-	346.86
EFT44229	18/04/2008	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	90,475.25
EFT44230	18/04/2008	AUSTRALIAN SERVICES UNION WA BRANCH	EMPLOYEE DEDUCTIONS	-	2,116.10
EFT44231	18/04/2008	AUSTRALIAN PRIMARY SUPERANNUATION	Superannuation contributions	-	517.22
EFT44232	18/04/2008	AUSTRALIAN SUPER	Superannuation contributions	-	621.00
EFT44233	18/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Payroll deductions	-	769.24
EFT44234	18/04/2008	AXA GENERATIONS PERSONAL	Superannuation contributions	-	318.96
EFT44235	18/04/2008	BEACON INVESTMENT MANAGEMENT SERVICES	Superannuation contributions	-	425.34
EFT44236	18/04/2008	CHILD SUPPORT AGENCY	EMPLOYEE DEDUCTIONS	-	300.16
EFT44237	18/04/2008	COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions	-	170.29
EFT44238	18/04/2008	COLONIAL FIRST STATE FIRSTCHOICE	Superannuation contributions	-	404.28
EFT44239	18/04/2008	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	-	1,434.58
EFT44240	18/04/2008	HBF OF WA	EMPLOYEE DEDUCTIONS	-	1,027.10
EFT44241	18/04/2008	ING LIFE LIMITED	Superannuation contributions	-	41.45
EFT44242	18/04/2008	ING LIFE LIMITED	Superannuation contributions	-	102.64
EFT44243	18/04/2008	ING LIFE LIMITED	Superannuation contributions	-	364.40
EFT44244	18/04/2008	LIFETIME SUPERANNUATION FUND	Superannuation contributions	-	341.46
EFT44245	18/04/2008	MLC NOMINEES PTY LTD	Superannuation contributions	-	259.42
EFT44246	18/04/2008	REST SUPERANNUATION	Superannuation contributions	-	802.54
EFT44247	18/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	269.40
EFT44248	18/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	679.28
EFT44249	18/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	351.18
EFT44250	18/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	154.40
EFT44251	18/04/2008	SUMMIT MASTER TRUST PERSONAL	Superannuation contributions	-	283.14
EFT44252	18/04/2008	SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	49.18
EFT44253	18/04/2008	THE TABLE AND CHAIR COMPANY	FURNITURE FOR AIRPORT	-	36,931.00
EFT44254	18/04/2008	TWU SUPER	Superannuation contributions	-	378.72
EFT44255	18/04/2008	WA LOCAL GOVT SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	-	83,034.85
EFT44256	18/04/2008	WESTSCHEME	Superannuation contributions	-	1,818.59
EFT44258	24/04/2008	ABA SECURITY	SECURITY SERVICES	-	5,582.50
EFT44259	24/04/2008	ABBOTTS LIQUID SALVAGE	PUMP PUBLIC TOILETS	-	230.00
EFT44260	24/04/2008	AD CONTRACTORS	EARTHMOVING WORKS & EQUIP HIRE	-	58,467.00

EFT44261	24/04/2008	ADVANCED PERSONNEL MANAGEMENT	INJURY & PREVENTION MANAGEMENT-ASSESSMENT & REPORT	-	199.37
EFT44262	24/04/2008	ADVERTISER PRINT	10000 ENVELOPES - TOWN HALL	-	596.00
EFT44263	24/04/2008	ALBANY ADVERTISER LTD	ADVERTISING	-	1,053.74
EFT44264	24/04/2008	ALBANY INDUSTRIAL SERVICES PTY LTD	Hire of Dozer	-	2,695.00
EFT44265	24/04/2008	ALBANY SIGNS	SIGN PURCHASES	-	1,930.91
EFT44266	24/04/2008	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	91.66
EFT44267	24/04/2008	ALBANY SWEEP CLEAN	ROAD SWEEPING	-	1,015.00
EFT44268	24/04/2008	ALBANY STATIONERS	STATIONERY SUPPLIES	-	19.25
EFT44269	24/04/2008	ALBANY PEST & WEED CONTROL	Call-out to fog car to remove Huntsman spider	-	88.00
EFT44270	24/04/2008	ALBANY INDOOR PLANT HIRE & SALES	INDOOR PLANT HIRE	-	947.24
EFT44271	24/04/2008	ALBANY RETRAVISION	INTERNET SECURITY SUITE	-	60.00
EFT44272	24/04/2008	ALBANY QUALITY KERBING	concrete Kerbing for landscaping at ALAC	-	1,339.80
EFT44273	24/04/2008	ALBANY REFRIGERATION	ON SITE SERVICE - DAYLIGHT SAVINGS ADJUSTMENT	-	55.00
EFT44274	24/04/2008	ALBANY LANDSCAPE SUPPLIES	20 kg bags of Black Pebbles	-	600.00
EFT44275	24/04/2008	ALBANY OFFICE PRODUCTS DEPOT	STATIONERY SUPPLIES	-	3,184.60
EFT44276	24/04/2008	ALBANY ABORIGINAL CORPORATION	HIRE OF NOONGAR CENTRE HALL	-	110.00
EFT44277	24/04/2008	ALBANY POOL & SPAS	GRANULE CHLORING FOR CAPE RICHE CAMPING GROUNDS	-	52.00
EFT44278	24/04/2008	ALINTA	GAS USAGE CHARGES	-	270.20
EFT44279	24/04/2008	ANGUS AND ROBERTSON BOOKSHOP	NEWSPAPERS/BOOKS/MAGAZINES/STATIONERY	-	591.66
EFT44280	24/04/2008	ARTHUR JOHNSTON SNOWBALL	VALUATION REPORT FOR 55 FRANCIS STREET	-	2,000.00
EFT44281	24/04/2008	ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	-	3,836.36
EFT44282	24/04/2008	AUSSIE DRAWCARDS PTY LTD	E-LIGHT ACTIVATED UNIT AND GRAPHIC OVERLAY	-	6,362.07
EFT44283	24/04/2008	AUSTENITIC STEEL PRODUCTS	2 x Stainless Steel Tables	-	7,094.38
EFT44284	24/04/2008	AUSTRAL MERCANTILE COLLECTIONS PTY	COLLECTION FEES - TRE4	-	56.10
EFT44285	24/04/2008	B&G CHEMICALS	CLEANING SUPPLIES	-	309.60
EFT44286	24/04/2008	MA & ES & GA BAIL	cubic metres LIME RUBBLE	-	902.00
EFT44287	24/04/2008	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	2,711.97
EFT44288	24/04/2008	BERTOLA HIRE SERVICES ALBANY PTY LTD	EQUIPMENT HIRE	-	972.21
EFT44289	24/04/2008	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	-	70.00
EFT44290	24/04/2008	ALBANY BITUMEN SPRAYING	Hot mix driveways	-	7,040.00
EFT44291	24/04/2008	ALBANY BOBCAT SERVICES	Hire of bobcat to spread soil along new pathways	-	1,400.00
EFT44292	24/04/2008	BOOEASY AUSTRALIA PTY LTD	BOOEASY VISITOR CENTRE BOOKINGS COMMISSION	-	3,020.12
EFT44293	24/04/2008	BORAL CONSTRUCTION MATERIALS GROUP	PRIME AND RESEAL VARIOUS ROADS	-	126,070.73
EFT44294	24/04/2008	BROOKS GARDEN CHEMMART	FIRST AID SUPPLIES	-	87.25
EFT44295	24/04/2008	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	695.50
EFT44296	24/04/2008	C&C MACHINERY CENTRE	VEHICLE MAINTENANCE/PARTS	-	149.11
EFT44297	24/04/2008	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	-	4,141.20
EFT44298	24/04/2008	CAMLYN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	-	880.00
EFT44299	24/04/2008	CAMPBELL CONTRACTORS	RAMPS FOR ALAC	-	338.00
EFT44300	24/04/2008	J & S CASTLEHOW	ELECTRICAL REPAIRS/MAINTENANCE	-	447.04

EFT44301	24/04/2008	CASTROL AUSTRALIA PTY. LIMITED	OIL SUPPLIES	-	553.49
EFT44302	24/04/2008	SYNERGY GRAPHICS	Design of Albany Insight Public Consultation documents	-	734.25
EFT44303	24/04/2008	CENTRAL TAFE	CERT 3 IN COMMUNITY RECREATION - MICHAEL MARTAIN	-	1,014.80
EFT44304	24/04/2008	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	13.33
EFT44305	24/04/2008	COLES SUPERMARKETS AUST PTY LTD	GROCERIES	-	1,252.67
EFT44306	24/04/2008	CONPLANT PTY LTD	MACHINERY/VEHICLE PARTS AND EQUIPMENT	-	467.50
EFT44307	24/04/2008	COURIER AUSTRALIA	FREIGHT FEES	-	179.04
EFT44308	24/04/2008	COVENTRYS	VEHICLE PARTS	-	1,034.73
EFT44309	24/04/2008	CRITICAL STAGES	TOWN HALL PRODUCTION - THE PITCH	-	2,389.20
EFT44310	24/04/2008	CROWNE PLAZA PERTH	ACCOMMODATION FOR WALGA WORK PLACE SOLUTIONS CONFERENCE	-	467.50
EFT44311	24/04/2008	CRUMPS CANVAS	NEW MESH PANEL FOR TRACTOR AS PER OLD ONE	-	114.40
EFT44312	24/04/2008	DOWNER EDI WORKS PTY LTD	SUPPLY COLDMIX	-	117.17
EFT44313	24/04/2008	CEMEX AUSTRALIA PTY LTD	CONSTRUCTION MATERIALS	-	148.23
EFT44314	24/04/2008	DAZZAK COMPUTER SOLUTIONS	IT SUPPORT	-	742.50
EFT44315	24/04/2008	CGS QUALITY CLEANING	CLEANING	-	198.35
EFT44316	24/04/2008	LANDGATE	TITLE SEARCHES	-	714.70
EFT44317	24/04/2008	G & M DETERGENTS & HYGIENE SERVICES ALBANY	HYGIENE CONTRACT	-	1,463.86
EFT44318	24/04/2008	DORALANE PASTRIES	MORNING TEA FOR CINDY TAPSCOTT'S WEDDING	-	65.22
EFT44319	24/04/2008	EATCHA HEART OUT CAFE	CATERING	-	2,290.20
EFT44320	24/04/2008	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	9,452.54
EFT44321	24/04/2008	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	135.30
EFT44322	24/04/2008	LAYTON TECHNOLOGY PTY LTD	HelpBox SQL Server Corporate Pack for up to 250 users	-	3,961.50
EFT44323	24/04/2008	ALBANY FIREBREAK AND SLASHING CO. PTY LTD	hire of rotary hoe for landscaping ALAC	-	247.50
EFT44324	24/04/2008	FLIPS ELECTRICS	install timer at lockyer ave pump station	-	803.00
EFT44325	24/04/2008	FRANEY & THOMPSON	TIMBER SUPPLIES	-	15.84
EFT44326	24/04/2008	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	-	640.61
EFT44327	24/04/2008	GORDON WALMSLEY PTY LTD	Construction of Driveways and various kerbing	-	18,585.00
EFT44328	24/04/2008	GRAY & LEWIS	CONTRACT- PLANNING SERVICES	-	302.50
EFT44329	24/04/2008	SOUTHERN BRAKE & SERVICES	VEHICLE PARTS/SERVICE	-	132.80
EFT44330	24/04/2008	GREAT SOUTHERN DEVELOPMENT COMMISSION	2008 STATE BUDGET ATTENDANCE FOR ROBERT FENN	-	27.50
EFT44331	24/04/2008	GREAT SOUTHERN SAND & LANDSCAPING SUPPLIES	GREEN WASTE COLLECTIONS	-	8,952.50
EFT44332	24/04/2008	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	183.48
EFT44333	24/04/2008	GROCOTT TRANSPORT	CARTAGE OF GRAVEL	-	3,577.00
EFT44334	24/04/2008	GT BEARING AND ENGINEERING SUPPLIES	VEHICLE PARTS	-	652.00
EFT44335	24/04/2008	GYM CARE	GYM INSTRUMENTS	-	485.10

EFT44336	24/04/2008	HART SPORT	12 x Train Hard Flat Focus Pads, 10x Water Jogging Dumb Bells, 10 x Aqua Gloves, 10 x 1800x900mm matts	-	2,099.30
EFT44337	24/04/2008	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	-	3,021.50
EFT44338	24/04/2008	HEIGHTECH SAFETY SYSTEMS	SAFETY TRAINING COURSE	-	3,087.97
EFT44339	24/04/2008	HIMAC INDUSTRIES	SAFETY EQUIPMENT	-	263.70
EFT44340	24/04/2008	IBM AUSTRALIA LTD	MONTHLY SCHEDULE FOR EXPRESS MANAGED SERVICES	-	1,120.35
EFT44341	24/04/2008	INTERSECTIONAL LINEMARKERS PTY LTD	5 X STRAIGHT/ TURN THERMOPLASTIC ARROWS	-	539.66
EFT44342	24/04/2008	ISIS CAPITAL LIMITED	GYM EQUIPMENT RENTAL - INSTALMENT PAYMENT	-	1,637.04
EFT44343	24/04/2008	JASON SIGNMAKERS	11.5MTRS CHECKERED DIAMOND	-	456.50
EFT44344	24/04/2008	JUST SEW EMBROIDERY	YOUTH ADVISERY POLO SHIRTS	-	316.80
EFT44345	24/04/2008	KANDOO WINDSCREENS	WINDSCREEN REPAIRS	-	33.00
EFT44346	24/04/2008	NOVA KETTLEWELL	ADMIN ASSISTANT - VAC	-	70.00
EFT44347	24/04/2008	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	1,133.71
EFT44348	24/04/2008	LAND LINE ENTERPRISES PTY LTD	HIRE OF EXCAVATOR, BOBCAT, DRAINER & LASER FOR DRAINAGE WORKS ON LANCASTER ROAD	-	20,554.50
EFT44349	24/04/2008	LAWRENCE & HANSON	SAFETY EQUIPMENT	-	916.83
EFT44350	24/04/2008	LOADTEK AUST	PUMP PARTS AND MAINTAINENCE	-	120.98
EFT44351	24/04/2008	LO-GO APPOINTMENTS	SALARIES - ROBERT MOORE ENG TECH OFFICER	-	1,676.64
EFT44352	24/04/2008	LORLAINE DISTRIBUTORS PTY LTD	CLEANING GOODS	-	268.20
EFT44353	24/04/2008	IAN MCLOUGHLIN	REIMBURSEMENT FOR ACCOMADATION & MEAL ALLOWANCE	-	444.64
EFT44354	24/04/2008	MCLERNON'S SUPPLY & DEMAND	Office Furniture	-	21,462.00
EFT44355	24/04/2008	METROOF ALBANY	BUILDING MATERIALS	-	28.13
EFT44356	24/04/2008	MINTER ELLISON LAWYERS	LEGAL COSTS	-	2,684.31
EFT44357	24/04/2008	MJB INDUSTRIES PTY LTD	lengths RRJ 450MM PIPES CLASS 2	-	1,022.54
EFT44358	24/04/2008	MOTEL LE GRANDE	CATERING	-	384.00
EFT44359	24/04/2008	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	330.00
EFT44360	24/04/2008	MOYSES JL	Rates refund for assessment A153980	-	50.25
EFT44361	24/04/2008	NKP CLEANING SERVICES	MONTHLY CLEANING CONTRACT	-	3,800.00
EFT44362	24/04/2008	NOVOTEL LANGLEY PERTH HOTEL	ACCOMMODATION FOR COUNCILLORS/STAFF	-	264.00
EFT44363	24/04/2008	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	62.25
EFT44364	24/04/2008	ORICA AUSTRALIA P/L	SERVICE FEE - CHLORINE	-	116.62
EFT44365	24/04/2008	PALMER & RAYNER EARTHMOVING PTY LTD	cubic metres GRAVEL	-	5,445.00
EFT44366	24/04/2008	PAUL ARMSTRONG PANELBEATERS	CAR HIRE FROM 4/03/08 TO 7/03/08	-	110.00
EFT44367	24/04/2008	PERTH EXPOHIRE	FURNITURE	-	3,950.38
EFT44368	24/04/2008	PIERCE POOL SUPPLIES	70 Eyeline EVA Large Kickboards,30 Eyeline EVA Junior Kickboards,4 Waterproof Analogue Clocks, & 2 Magnor leaf Rakes	-	2,055.57
EFT44369	24/04/2008	QPEC FITNESS SOLUTIONS PTY LTD	5 x Xerball 1.8kg, 5 x medicine balls	-	676.85
EFT44370	24/04/2008	QUEENSLAND ARTS COUNCIL	FLAMENCO FIRE TOUR 2008 (RED CHAIR PTY LTD)	-	1,760.00
EFT44371	24/04/2008	KERRY QUINLAN	AUSTSWIM COURSE INCLUDING EXAMINATION SUPERVISION	-	963.60
EFT44372	24/04/2008	RAINBOW COAST LAWNMOWING SERVICE	DAY CARE LAWN MOWING	-	110.00

EFT44373	24/04/2008	RANGE RESOURCES LTD & CLARA RESOURCES P/L	Rates refund for assessment A199043	-	126.31
EFT44374	24/04/2008	REEVES & CO BUTCHERS PTY LTD	CATERING SUPPLIES	-	49.44
EFT44375	24/04/2008	MP ROGERS & ASSOCIATES PTY LTD	PROVIDE DETAILED DESIGN DRAWING OF THE ANZAC PEACE PARK MARINE WALL	-	353.18
EFT44376	24/04/2008	ALBANY ALUMINIUM FABRICATION	MODIFY STARTING BLOCKS	-	540.00
EFT44377	24/04/2008	E & MJ ROSHER PTY LTD	HYDRAULIC FILTER	-	183.65
EFT44378	24/04/2008	RULES HAULAGE	HAULAGE CHARGES	-	4,290.48
EFT44379	24/04/2008	MARGARET SANDERS	TRANSPORT AND COSTS OF MATERIALS AND EQUIPMENT PURCHASED BY MARGARET SANDERS FOR HARMONY FLAG PROJECT	-	498.15
EFT44380	24/04/2008	SECUREPAY PTY LTD	SECUREPAY TRANSACTION FEES - MARCH 2008	-	27.92
EFT44381	24/04/2008	SERENITY PARK	DISPOSAL OF DOGS	-	180.00
EFT44382	24/04/2008	SHERIDANS FOR BADGES	ALBANY PUBLIC LIBRARY NAME BADGE	-	32.01
EFT44383	24/04/2008	G & L SHEETMETAL	GALV COMPUTER SHELVES X 2	-	70.40
EFT44384	24/04/2008	SKYWEST AIRLINES PTY LTD	AIRFARES FOR COUNCILLORS/STAFF	-	450.40
EFT44385	24/04/2008	SMITHS ALUMINIUM & 4WD CENTRE	4 LENGTHS OF ANGLE	-	160.00
EFT44386	24/04/2008	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	-	16,276.54
EFT44387	24/04/2008	SOUTHERN STATIONERY	STATIONERY SUPPLIES	-	16.75
EFT44388	24/04/2008	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	610.27
EFT44389	24/04/2008	SOUTH COAST DIVING SUPPLIES	AIR FILLS	-	8.00
EFT44390	24/04/2008	STAR SALES & SERVICE	HARDWARE/VEHICLE PARTS	-	100.00
EFT44391	24/04/2008	STATEWIDE BEARINGS	VEHICLE PARTS	-	34.31
EFT44392	24/04/2008	SAI GLOBAL LTD	INTERNET DOWNLOAD HB81.2-03	-	28.30
EFT44393	24/04/2008	STORM OFFICE NATIONAL	STATIONERY SUPPLIES	-	477.50
EFT44394	24/04/2008	SUGGS TIMBER MACHINING	Slatted Timber Table Top	-	3,388.00
EFT44395	24/04/2008	SUNNY BRUSHWARE SUPPLIES PTY LTD	MAIN ROAD BROOMS (GREEN)	-	422.40
EFT44396	24/04/2008	SUNNY SIGN COMPANY	SIGN PURCHASES	-	1,502.90
EFT44397	24/04/2008	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	319.70
EFT44398	24/04/2008	ALBANY IGA	GROCERIES	-	280.59
EFT44399	24/04/2008	SYNERGY	ELECTRICITY SUPPLIES	-	31.20
EFT44400	24/04/2008	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	1,019.85
EFT44401	24/04/2008	TEMPLAR DISTRIBUTION	MARKETING SUPPLIES	-	518.92
EFT44402	24/04/2008	THE FITNESS GENERATION PTY LTD	1 x 30 pump Bar Storage Rack	-	1,265.00
EFT44403	24/04/2008	LISA THOMPSON PHOTOGRAPHER	PHOTOSHOOT AND PHOTO DEVELOPMENT	-	985.00
EFT44404	24/04/2008	TICKETS.COM	DATABOX SUPPORT	-	100.39
EFT44405	24/04/2008	TOTAL EDEN	GARDEN SUPPLIES	-	2,299.02
EFT44406	24/04/2008	TRAILBLAZERS	STAFF UNIFORMS	-	142.55
EFT44407	24/04/2008	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	-	303.05
EFT44408	24/04/2008	THE TROPHY SHOP	REGIONAL SK8 AND BMX PLATES	-	213.60
EFT44409	24/04/2008	TROPICAL SHADE N SAILS	REPAIR DAMAGED SHADE SAIL & RE-ERECT IN PLAYGROUND	-	158.40



EFT44410	24/04/2008	TRUCKLINE	VEHICLE PARTS	-	7.25
EFT44411	24/04/2008	TRU-BLU GROUP PTY LTD	Hire of Bobcat & Mini Excavator Hire	-	3,345.18
EFT44412	24/04/2008	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	1,880.00
EFT44413	24/04/2008	VISUAL ECHO	HOME SUPPORT LINE	-	75.00
EFT44414	24/04/2008	FREDERIC WALLEFELD	REIMBURSEMENT FOR TRAVEL COSTS	-	60.00
EFT44415	24/04/2008	WEBB DAB	Rates refund for assessment A80731	-	308.11
EFT44416	24/04/2008	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	-	1,282.40
EFT44417	24/04/2008	WESTERBERG IRRIGATION	IRRIGATION SUPPLIES	-	1,369.00
EFT44418	24/04/2008	LANDMARK LIMITED	20L glyphosate & roll of horse wire	-	601.63
EFT44419	24/04/2008	WESTSHRED DOCUMENT DISPOSAL	DOCUMENT DISPOSAL	-	167.20
EFT44420	24/04/2008	WESTERN POWER CORPORATION	STREET LIGHTING	-	986.00
EFT44421	24/04/2008	YAKKA PTY LTD	UNIFORMS	-	335.39
EFT44422	24/04/2008	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	41.64
EFT44423	30/04/2008	ALBANY COMMUNITY HOSPICE	EMPLOYEE DEDUCTIONS	-	32.00
EFT44424	30/04/2008	AMP SUPERLEADER	Superannuation contributions	-	490.93
EFT44425	30/04/2008	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	86,588.96
EFT44426	30/04/2008	AUSTRALIAN SERVICES UNION WA BRANCH	EMPLOYEE DEDUCTIONS	-	2,098.40
EFT44427	30/04/2008	AUSTRALIAN PRIMARY SUPERANNUATION FUND	Superannuation contributions	-	513.00
EFT44428	30/04/2008	AUSTRALIAN SUPER	Superannuation contributions	-	621.00
EFT44429	30/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Payroll deductions	-	769.24
EFT44430	30/04/2008	AXA GENERATIONS PERSONAL	Superannuation contributions	-	318.96
EFT44431	30/04/2008	BEACON INVESTMENT MANAGEMENT SERVICES	Superannuation contributions	-	425.34
EFT44432	30/04/2008	COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions	-	139.26
EFT44433	30/04/2008	COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER	Superannuation contributions	-	404.28
EFT44434	30/04/2008	HAMMOND SUPERANNUATION FUND	SUPER CONTRIBUTIONS	-	1,434.58
EFT44435	30/04/2008	HBF OF WA	EMPLOYEE DEDUCTIONS	-	1,045.70
EFT44436	30/04/2008	ING LIFE LIMITED	Superannuation contributions	-	123.86
EFT44437	30/04/2008	ING LIFE LIMITED	Superannuation contributions	-	333.36
EFT44438	30/04/2008	LIFETIME SUPERANNUATION FUND	Superannuation contributions	-	341.46
EFT44439	30/04/2008	MLC NOMINEES PTY LTD	Superannuation contributions	-	259.42
EFT44440	30/04/2008	REST SUPERANNUATION	Superannuation contributions	-	951.74
EFT44441	30/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	269.40
EFT44442	30/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	679.28
EFT44443	30/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	351.18
EFT44444	30/04/2008	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	200.71
EFT44445	30/04/2008	SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	283.14

EFT44446	30/04/2008	TWU SUPER	Superannuation contributions	-	421.92
EFT44447	30/04/2008	WA LOCAL GOVT SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	-	83,652.66
EFT44448	30/04/2008	WESTSCHEME	Superannuation contributions	-	1,818.88
EFT44449	30/04/2008	AAPT LIMITED	TELEPHONE CHARGES	-	116.94
EFT44450	30/04/2008	ABA SECURITY	SECURITY SERVICES	-	100.10
EFT44451	30/04/2008	ABDAT COMPUTER SYSTEMS PTY LTD	SMART COVER - SFEES	-	659.00
EFT44452	30/04/2008	ADP STORE FIXTURES	FURNITURE SUPPLIES	-	1,190.20
EFT44453	30/04/2008	ADVERTISER PRINT	250 business cards	-	110.00
EFT44454	30/04/2008	ALBANY ADVERTISER LTD	ADVERTISING	-	2,907.27
EFT44455	30/04/2008	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	-	1,644.80
EFT44456	30/04/2008	ALBANY INDUSTRIAL SERVICES PTY LTD	supply & deliver clean yellow sand nambucca & mckail playgrounds	-	129.80
EFT44457	30/04/2008	ALBANY V BELT & RUBBER	FILTERS/VEHICLE PARTS	-	423.56
EFT44458	30/04/2008	ALBANY STATIONERS	STATIONERY SUPPLIES	-	110.55
EFT44459	30/04/2008	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	-	87.80
EFT44460	30/04/2008	ALBANY CITY CLEANERS	WINDOW CLEANING	-	858.00
EFT44461	30/04/2008	ALBANY QUALITY LAWNMOWING	LAWN MOWING AT LOTTERIES HOUSE	-	96.00
EFT44462	30/04/2008	ALL EVENTS PROSOUND HIRE	PA SYSTEM FOR TURNING OF THE SOD CEREMONY	-	195.00
EFT44463	30/04/2008	ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	-	1,775.92
EFT44464	30/04/2008	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	-	33.35
EFT44465	30/04/2008	BENNETTS BATTERIES	BATTERY PURCHASES	-	660.00
EFT44466	30/04/2008	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL	-	1,668.08
EFT44467	30/04/2008	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	-	210.00
EFT44468	30/04/2008	BEVANS (WA) PTY LTD	BAGS OF ICE	-	24.00
EFT44469	30/04/2008	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	-	296.49
EFT44470	30/04/2008	BOWEY COMMUNICATIONS	ALBANY CLASSIC EXPENSES -TV COMMERCIAL	-	1,698.40
EFT44471	30/04/2008	BRAINSTORM TECHNOLOGY	500Gb hard drive	-	194.00
EFT44472	30/04/2008	BROOKS GARDEN CHEMMART	FIRST AID SUPPLIES	-	314.35
EFT44473	30/04/2008	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	677.24
EFT44474	30/04/2008	CAMPBELL CONTRACTORS	Construction of concrete footpath on Butts Road, Re-align 1 x sewer lid Re-align 2 x storm waters. Reinstate verge and brick pave driveways.	-	28,096.30
EFT44475	30/04/2008	SYNERGY GRAPHICS	NATIONAL YOUTH WEEK POSTER	-	121.00
EFT44476	30/04/2008	CHEYNES BEACH CARAVAN PARK	FUEL FOR CHEYNES BEACH TRUCK	-	150.45
EFT44477	30/04/2008	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	-	1,603.09
EFT44478	30/04/2008	COFFEY PROJECTS (AUSTRALIA) PTY LTD	PROFESSIONAL SERVICES FORM 26/02/08 TO 25/03/08 FOR CULL ROAD	-	7,150.00
EFT44479	30/04/2008	COLES SUPERMARKETS AUST PTY LTD	GROCERIES	-	473.34
EFT44480	30/04/2008	COMPLETE LANDCARE SERVICES	FIREBREAKS AND MULCHING	-	2,725.00
EFT44481	30/04/2008	WA COUNTRY BAKERS PTY LTD	CATERING SUPPLIES	-	37.68
EFT44482	30/04/2008	COUNTRY CARRIERS	FREIGHT CHARGES	-	217.39
EFT44483	30/04/2008	COUNTRY ARTS WA	NEWSLETTER SUBSCRIPTION	-	55.00

EFT44484	30/04/2008	COVENTRYS	VEHICLE PARTS	-	31.54
EFT44485	30/04/2008	CEMEX AUSTRALIA PTY LTD	CONSTRUCTION MATERIALS	-	804.21
EFT44486	30/04/2008	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	-	785.66
EFT44487	30/04/2008	35 DEGREES SOUTH	COMPLETE A DETAILED FEATURE SURVEY OF THE YORK STREET / SERPENTINE ROAD INTERSECTION	-	2,543.57
EFT44488	30/04/2008	EZY-DRIVE	only EDSF 1300SOD2 STEEL FLEX GUIDE POSTS	-	13,310.00
EFT44489	30/04/2008	DEPT FOR PLANNING & INFRASTRUCTURE	SEARCH FOR VEHICLES OWNERSHIP	-	2.70
EFT44490	30/04/2008	DORMA BWN AUTOMATICS PTY LTD	SCHEDULED SERVICES	-	121.00
EFT44491	30/04/2008	ECO HEALTH HOLDINGS	ENVIRONMENTAL HEALTH SERVICES	-	8,860.50
EFT44492	30/04/2008	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	2,121.72
EFT44493	30/04/2008	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	1,564.20
EFT44494	30/04/2008	EYERITE SIGNS	SIGNWRITING/SIGN PURCHASES	-	33.00
EFT44495	30/04/2008	TAMMY FLETT	STAFF MILAGE REIMBURSEMENT FOR OWN VEHICLE USAGE	-	68.49
EFT44496	30/04/2008	SOUTHERN BRAKE & SERVICES	VEHICLE PARTS/SERVICE	-	69.90
EFT44497	30/04/2008	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	7,463.60
EFT44498	30/04/2008	GREAT SOUTHERN TAFE	ENROLMENT FEE FOR CARPENTRY & JOINERY - CERT 3	-	537.55
EFT44499	30/04/2008	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	513.66
EFT44500	30/04/2008	HALLMARK EDITIONS PTY LTD	JOB ADVERTISEMENTS	-	880.00
EFT44501	30/04/2008	HOWARD & HEAVER ARCHITECTS	FOR PROJECT MANAGEMENT SERVICES FOR BRIG AMITY ENHANCEMENT PROJECT	-	6,874.40
EFT44502	30/04/2008	ISIS CAPITAL LIMITED	GYM EQUIPMENT LEASE	-	1,131.37
EFT44503	30/04/2008	J & M ELECTRONICS	4 cans Air Brush Air Duster as per phone call with Rod Russell	-	72.00
EFT44504	30/04/2008	JUST A CALL DELIVERIES	INTERNAL MAIL DELIVERIES	-	810.70
EFT44505	30/04/2008	KALGAN BUSHFIRE BRIGADE	PURCHASE OF FIRE TRUCK DIESEL	-	123.75
EFT44506	30/04/2008	WESFARMERS KLEENHEAT GAS PTY LTD	PROPANE BULK LITRES	-	24.99
EFT44507	30/04/2008	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	280.43
EFT44508	30/04/2008	ALBANY WORLD OF CARS	SERVICE ON VEHICLE - A45325	-	67.70
EFT44509	30/04/2008	LAWRENCE & HANSON	SAFETY EQUIPMENT	-	396.39
EFT44510	30/04/2008	LO-GO APPOINTMENTS	LABOUR HIRE: MOORE, ROBERT ENG TECH OFF	-	1,651.99
EFT44511	30/04/2008	LOWER KING LIQUOR & GENERAL STORE	FUEL SUPPLIES BRIGADE	-	142.84
EFT44512	30/04/2008	ALBANY PARTY HIRE & TEMPTATIONS CATERING	HIRE OF 50 CHAIRS FOR TREE PLANTING CEREMONY FOR ALICE LEWIS	-	176.75
EFT44513	30/04/2008	DR MERYL BROUGHTON	VACCINATIONS	-	162.25
EFT44514	30/04/2008	MICROELECTRONIC TECHNICAL SERVICES	FIT RADIO TO KA-1925 AND EXTERNAL HORN SPEAKER	-	586.50
EFT44515	30/04/2008	MODERN TEACHING AIDS PTY LTD	Crèche Equipment	-	1,084.93
EFT44516	30/04/2008	MOUNT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	393.80
EFT44517	30/04/2008	ALBANY COMMUNITY PHARMACY	FIRST AID KIT SUPPLIES	-	248.90
EFT44518	30/04/2008	OPUS INTERNATIONAL CONSULTANTS LTD	GENERAL ADMINISTRATION AND MANAGEMENT	-	429.66
EFT44519	30/04/2008	AUSTRALIAN FLYING CORPS & RAAF	Rates refund for assessment A181400	-	4,169.88
EFT44520	30/04/2008	REDMOND VOLUNTEER BUSHFIRE BRIGADE	DIESEL	-	96.10
EFT44521	30/04/2008	CAFE SAILS	CATERING FOR LUNCHEON AT ALAC	-	29.50

EFT44522	30/04/2008	SEATADVISOR AUSTRALIA	TICKET SALES MARCH 2008	-	634.15
EFT44523	30/04/2008	SIGNS PLUS	Name badges for Kerry Fyffe, Warren Moyses, David Evrett	-	147.95
EFT44524	30/04/2008	SKILL HIRE	CASUAL STAFF	-	13,143.59
EFT44525	30/04/2008	SKYWEST AIRLINES PTY LTD	AIRFARES FOR COUNCILLORS/STAFF	-	1,360.32
EFT44526	30/04/2008	SMITHS ALUMINIUM & 4WD CENTRE	SUPPLY AND FIT NEW REAR CANOPY DOOR TO RANGERS	-	610.60
EFT44527	30/04/2008	SNAPTEC AUSTRALIA P/L	ELECTRICAL SUPPLIES	-	139.70
EFT44528	30/04/2008	SOUTHERN WATER CARTS	Hire of Water Truck	-	4,851.00
EFT44529	30/04/2008	SPORTSWORLD OF WA	POOL EQUIPMENT	-	244.64
EFT44530	30/04/2008	ST JOHN AMBULANCE AUSTRALIA	SENIOR FIRST AID COURSE ATTENDED BY N KETTLEWELL	-	140.00
EFT44531	30/04/2008	SUNNY SIGN COMPANY	SIGN PURCHASES	-	1,263.46
EFT44532	30/04/2008	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	330.80
EFT44533	30/04/2008	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	1,005.00
EFT44534	30/04/2008	THE AUST LOCAL GOVT JOB DIRECTORY	QUARTER PAGE PLACEMENT IN ISSUE 13	-	517.00
EFT44535	30/04/2008	TRADELINK PLUMBING SUPPLIES	STORMWATER SUPPLIES	-	482.06
EFT44536	30/04/2008	THE TROPHY SHOP	17 CHAMBER NAME PLAQUES FOR COUNCILLORS	-	1,167.35
EFT44537	30/04/2008	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	1,837.50
EFT44538	30/04/2008	IT VISION AUSTRALIA PTY LTD	FER TRAINING GRAEME AND CAROLINE	-	165.00
EFT44539	30/04/2008	WATERCRAFT MARINE	10MM SILVER ROPE	-	56.00
EFT44540	30/04/2008	ALBANY & GREAT STHN WEEKENDER	ADVERTISING	-	884.80
EFT44541	30/04/2008	WA LOCAL GOVERNMENT ASSOC.	ADVERTISING	-	14,090.65
EFT44542	30/04/2008	LANDMARK LIMITED	VARIOUS CHEMICALS	-	3,718.24
EFT44543	30/04/2008	WESTERN WORK WEAR	STAFF UNIFORMS	-	183.01
EFT44544	30/04/2008	PAMELA WIGNALL	REIMBURSEMENT OF RELOCATION EXPENSES	-	2,134.59
EFT44545	30/04/2008	WIZID PTY LTD	VARIOUS 25MM SECURBAND FOR ALAC	-	289.30
EFT44546	30/04/2008	WREN OIL	Pick up used oil	-	1,449.00
EFT44547	30/04/2008	YAKKA PTY LTD	UNIFORMS	-	290.99
EFT44548	30/04/2008	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	37.15
			<b>TOTAL</b>	-	<b>3,790,048.74</b>

**3RD QUARTER REVIEW - 2007/08**

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
<b>SUMMARY</b>						
General Purpose Income	(21,461,799)	(21,262,704)		(21,262,704)	(21,540,085)	(78,286)
General Management	2,062,709	1,119,388	182,499	1,301,887	2,009,665	(53,043)
Corporate & Community Services	5,257,678	7,179,342	539,896	7,719,238	5,247,890	(9,787)
Development Services	1,957,097	1,238,525	16,395	1,254,920	1,957,863	766
Works & Services	10,613,339	5,170,603	1,018,018	6,188,621	10,561,811	(51,528)
Loans	1,520,799	829,998		829,998	1,520,799	
Trust - Trans to Reserve				232,321	232,321	232,321
<b>TOTAL</b>	<b>(50,177)</b>	<b>(5,724,847)</b>	<b>1,756,807</b>	<b>(3,735,719)</b>	<b>(9,736)</b>	<b>40,441</b>

**GENERAL PURPOSE INCOME**

Post Office Agency	38,000	24,284		24,284	30,460	(7,540)
Grants commission consult	250				250	
ESL Penalty Interest	(2,261)	(3,487)		(3,487)	(3,700)	(1,439)
Interest On Investments	(600,000)	(587,295)		(587,295)	(650,000)	(50,000)
Rates-Street Directories	(1,000)	(1,415)		(1,415)	(1,775)	(775)
Rates-Other Income	(25,000)	(15,982)		(15,982)	(20,022)	4,978
Reserves Interest	(470,000)	(484,666)		(484,666)	(600,000)	(130,000)
Reserves Interest - Trans to reserves	470,000	(1)		(1)	600,000	130,000
General Rates-Grv	(14,523,997)	(14,523,997)		(14,523,997)	(14,523,997)	
Back Rates	(22,578)	(22,578)		(22,578)	(22,578)	
Instalment Interest	(66,301)	(66,310)		(66,310)	(66,310)	(9)
Discount Given	238,000	235,386		235,386	236,500	(1,500)
General Rates Grv Minimum	(81,280)	(81,280)		(81,280)	(81,280)	
General Rates Uv Minimum	(90,424)	(90,424)		(90,424)	(90,424)	
Urban F/Land Grv Minimum	(858,397)	(858,397)		(858,397)	(858,397)	
Interim Rates	(200,000)	(215,830)		(215,830)	(225,000)	(25,000)
Penalty Surcharge	(55,000)	(50,898)		(50,898)	(52,000)	3,000
Instalment charges	(26,511)	(26,514)		(26,514)	(26,511)	
General Rates- Uv	(1,883,522)	(1,883,522)		(1,883,522)	(1,883,522)	
Ex Gratia Rates	(52,328)	(52,328)		(52,328)	(52,328)	
Grants commission	(1,426,977)	(1,070,232)		(1,070,232)	(1,426,977)	
Pension Deferred Subsidy	(15,098)	(15,098)		(15,098)	(15,098)	
Local Roads Grants	(1,341,031)	(1,005,774)		(1,005,774)	(1,341,031)	
Grv - Vacant Land - Minimum Rates	(466,344)	(466,344)		(466,344)	(466,344)	
<b>TOTAL</b>	<b>(21,461,799)</b>	<b>(21,262,704)</b>		<b>(21,262,704)</b>	<b>(21,540,085)</b>	<b>(78,286)</b>

**CHIEF EXECUTIVE OFFICER**

Gen Mgmt - Recruitment	3,000				3,000	
ceo-Salaries	251,604	197,163		197,163	251,604	
ceo-Superannuation	31,887	22,606		22,606	31,887	
ceo-L.S.L.	6,248	6,935		6,935	6,935	687
ceo-Workers comp Insur.	5,917	5,897		5,897	5,917	
ceo-Fbt	21,000	15,946		15,946	21,000	
ceo-Vehicle Op costs	18,059	10,910	145	11,056	18,059	
Training/Dev - Specified	5,070	3,208		3,208	5,070	
Training/Dev -Unspecified	800	54	1,319	1,373	1,500	700
ceo Gen Mgmt-Travel	13,000	5,996	2,571	8,567	13,000	
ceo Gen Mgmt-Telephone	7,000	4,017	55	4,071	7,000	
ceo - Sundry Other	5,000	4,241	25	4,266	5,000	
ceo - Performance Appraisal	4,000		99	99	4,000	
ceo - Advertising	2,500	1,542		1,542	2,500	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
T/F To Reserves - ceo Staff Rewards	8,000	8,000		8,000	8,000	
	<b>383,085</b>	<b>286,514</b>	<b>4,214</b>	<b>290,729</b>	<b>384,472</b>	<b>1,387</b>
<b>MEMBERS OF COUNCIL</b>						
councillor Training	8,200	7,763		7,763	8,200	
Member Fees & Allowances	150,000	145,355		145,355	150,000	
Members-conference Exps.	30,000	20,078	5,490	25,568	30,000	
Electoral costs- casual Labour	2,000	3,794		3,794	3,794	1,794
Electoral costs - Other	50,000	67,459		67,459	67,459	17,459
Refreshment/Entertainment	82,500	67,076	11,130	78,206	82,500	
Governance-Insurance	23,364	23,080		23,080	23,364	
Members-Expense Reimbursements	12,000	11,880		11,880	15,000	3,000
Governance-Other	5,000	5,211		5,211	6,000	1,000
Mayoral Vehicle	12,861	10,741		10,741	12,861	
Governance-Other Income		(856)		(856)	(856)	(856)
	<b>375,925</b>	<b>361,580</b>	<b>16,620</b>	<b>378,201</b>	<b>398,322</b>	<b>22,397</b>
<b>MEMBERS CAPITAL</b>						
Mayoral Regalia (chain)	41,875				41,875	
Trans Ex c/O Reserve	(25,000)	(25,000)		(25,000)	(25,000)	
	<b>16,875</b>	<b>(25,000)</b>		<b>(25,000)</b>	<b>16,875</b>	
<b>ECONOMIC DEVELOPMENT</b>						
Amity Heritage Precinct Masterplan	205,940	31,430		31,430	205,940	
Economic Development Projects	43,466	31,583		31,583	43,466	
Albany Advantage Kits	15,000				15,000	
Sister city Visits						
Strategic Demographic Analysis	40,000	4,719		4,719	40,000	
Town Planning Review - Tourism	34,151	33,763		33,763	34,151	
Albany Entertainment centre	19,591	9,808	469	10,277	19,591	
M.E.D. Salaries	79,967	64,941		64,941	79,967	
M.E.D.-Lsl	2,219	2,219		2,219	2,219	
M.E.D.Superannuation	7,997	8,020		8,020	7,997	
M.E.D.Vehicle Op costs	8,282	7,000		7,000	8,282	
Med Workers comp	1,847	1,842		1,842	1,847	
M.E.D. Operating costs	5,000	3,898	50	3,948	5,000	
M.E.D. Telephone	1,500	908		908	1,500	
M.E.D. conference Expenses		42		42		
M.E.D. Travel costs	5,000	3,678	92	3,770	5,000	
M.E.D. Advertising	8,000	7,716	1,418	9,134	9,500	1,500
Training/Dev-Specified	3,600	1,872		1,872	3,600	
Training/Dev -Unspecified	400	18		18	400	
Amity Heritage Plan Funding	(35,000)	(6,091)		(6,091)	(35,000)	
T/F Ex Res - Ec Dev Projects	(236,517)	(236,517)		(236,517)	(236,517)	
Amazing Albany Sales	(14,000)	(4,041)		(4,041)	(14,000)	
Ec Dev - Sundry Income	(1,000)	(276)		(276)	(1,000)	
	<b>195,443</b>	<b>(33,467)</b>	<b>2,029</b>	<b>(31,438)</b>	<b>196,943</b>	<b>1,500</b>
<b>ECONOMIC DEVELOPMENT CAPITAL</b>						
Street Banners	20,000	18,815		18,815	20,000	
Replace Forward Mast - Brig Amity	22,000	4,860		4,860	22,000	
	<b>42,000</b>	<b>23,675</b>		<b>23,675</b>	<b>42,000</b>	
<b>SPECIAL PROJECTS-EVENTS</b>						

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
contribution To Anzac 2015						
contribution To Anzac	10,000	10,000		10,000	10,000	
community Events Salaries	34,418	31,820		31,820	34,418	
community Events - On costs	3,976	3,228		3,228	3,976	
community Events	60,510	52,190		52,190	53,510	(7,000)
Special Events - cleanup	3,000	5,148		5,148	5,148	2,148
Albany classic	89,000	15,680		15,680	89,000	
Festive Lighting	24,000	20,516		20,516	24,000	
S/Events-Us Submariners	2,600	(150)	1,049	899	2,600	
Other Special Events	9,190	7,746	364	8,110	9,190	
christmas Pageant	24,000	24,156	300	24,456	24,456	456
New Years Fireworks	14,000	16,922	364	17,285	17,285	3,285
Australia Day celebrations	22,000	36,431	1,471	37,903	27,903	5,903
Telephone charges	500	36		36	500	
Australia Day Fireworks	14,000	2,653	227	2,880	14,000	
Turning On Xmas Lights	6,000	4,814	168	4,983	6,000	
New Years countdown	15,000	17,366		17,366	17,366	2,366
S/Events Training - Specified	1,700	2,318		2,318	2,318	618
S/Events Training - Unspecified	400	18		18	400	
Trans Ex Reserve - city Events	(700)	(700)		(700)	(700)	
Inc-Albany classic	(58,000)	(8,378)		(8,378)	(58,000)	
Inc - christmas Pageant	(845)	(859)		(859)	(845)	
city Events Income	(21,000)	(20,834)		(20,834)	(21,000)	
	<b>253,749</b>	<b>220,120</b>	<b>3,943</b>	<b>224,064</b>	<b>261,525</b>	<b>7,776</b>
<b>ALBANY CLASSIC CAPITAL</b>						
Albany classic Barriers	5,000				5,000	
Albany classic Barriers - T/F Ex Res	(5,000)	(5,000)		(5,000)	(5,000)	
		<b>(5,000)</b>		<b>(5,000)</b>		
<b>TOURISM DEVELOPMENT</b>						
Telephone charges	500	169		169	500	
Tourism Dev- Specified Training	3,077	3,077		3,077	3,077	
Tourism Dev - Unspecified Training	800				800	
Tourism Marketing	235,481	72,977	127,687	200,664	235,481	
Tourism Development - Salaries	49,446	49,433		49,433	49,446	
Tourism Dev - Salaries On costs	6,649	5,472		5,472	6,649	
Investment (Roi,Tep)- Airport	(161,800)	(161,800)		(161,800)	(161,800)	
T/F Ex Res - Tourism	(73,681)	(73,681)		(73,681)	(73,681)	
Tourism Strategy Implement. Income		(12,600)		(12,600)		
Tourism Events Income		(827)		(827)		
	<b>60,472</b>	<b>(117,782)</b>	<b>127,687</b>	<b>9,905</b>	<b>60,472</b>	
<b>EXECUTIVE SERVICES</b>						
M.E.S. - Specified Training	2,590	2,405		2,405	2,590	
M.E.S. - Unspecified Training	400	621		621	621	221
M.E.S. Operational Fund	11,200	3,355		3,355	8,000	(3,200)
M.E.S. Project Costs	10,000	13		13	4,000	(6,000)
M.E.S. Project Costs - T/F to reserves					6,000	6,000
corporate Plan Review	16,000	7,613	4,061	11,674	16,000	
Subscriptions	24,000	22,197		22,197	24,000	
Performance Measurement	10,000	5,712		5,712	8,000	(2,000)
Regional Risk Management	15,000					(15,000)
Executive Services Salaries	72,656	61,812		61,812	72,656	
M.E.S. Leave	1,863	1,863		1,863	1,863	
M.E.S. Superannuation	8,577	8,509		8,509	8,577	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
M.E.S. Workers comp Ins	1,579	1,574		1,574	1,579	
	<b>173,865</b>	<b>115,673</b>	<b>4,061</b>	<b>119,734</b>	<b>153,886</b>	<b>(19,979)</b>
<b>HUMAN RESOURCES / PAYROLL</b>						
Employee Wellness Program	5,000	845		845	5,000	
Hr-Salaries	125,561	108,894		108,894	125,561	
Hr-L.S.L.	3,339	3,339		3,339	3,339	
Training/Dev-Specified	3,650	3,316		3,316	3,650	
Hr-Performance Appraisals	3,500	3,500		3,500	3,500	
Hr-Resource Materials	16,000	12,916		12,916	16,000	
Hr-Sundry Operating costs	5,000	3,438	165	3,603	5,000	
Training/Dev-Unspecified	800	1,517		1,517	1,517	717
Hr - Employee counselling	3,000	2,670		2,670	3,000	
Hr - Pre Employment Medicals	1,000				1,000	
Hr - Legal	5,000	2,613		2,613	5,000	
Hr-Superannuation	11,110	9,995		9,995	11,110	
Hr Flexibility Strategy Implementation collective Agreements	12,206	12,206		12,206	12,206	
Employee Attraction & Retention	51,250					(51,250)
Hr-Workers comp Insur	2,803	2,852		2,852	2,852	49
	<b>249,219</b>	<b>168,103</b>	<b>165</b>	<b>168,268</b>	<b>198,735</b>	<b>(50,484)</b>
<b>PUBLIC RELATIONS</b>						
P.R.O. Salaries	56,693	48,535		48,535	56,693	
P.R.O. Leave	1,491	1,491		1,491	1,491	
P.R.O. Superannuation	5,022	4,239		4,239	5,022	
P.R.O. Workers comp Insur	1,249	1,244		1,244	1,249	
P.R.O. - Specified Training	2,175	1,720		1,720	2,175	
P.R.O. - Telephone	600	327		327	600	
P.R.O. - Sundries	2,000	244		244	2,000	
Rebranding Project	10,000	2,537	1,186	3,723	10,000	
P.R.O. community Information	42,000	10,194	21,125	31,319	42,000	
P.R.O. Annual Report	1,000	360		360	360	(640)
P.R.O. Advertising	9,000	2,452		2,452	9,000	
P.R.O. Materials	9,000				9,000	
P.R.O. - Unspecified Training	400	18		18	400	
Public Relations Income	(6,000)	940		940	(6,000)	
	<b>134,630</b>	<b>74,301</b>	<b>22,311</b>	<b>96,612</b>	<b>133,990</b>	<b>(640)</b>
<b>TRAINING &amp; OSH ADMIN</b>						
Training/OSH - Salaries	54,935	22,000		22,000	54,935	
Training/OSH - Lsl	1,309	1,453		1,453	1,309	
Training/OSH - Super	5,017	1,785		1,785	5,017	
Training/OSH - Workers comp	1,217				1,217	
Training Aids	1,000	598	92	691	1,000	
Corporate Training	14,000				4,000	(10,000)
Training - External Participants	12,000	2,312		2,312	5,000	(7,000)
Synergy Training - General	15,000				10,000	(5,000)
Corporate Training	(3,636)	(3,636)		(3,636)	(3,636)	
Management Dev Ext	(12,000)	(3,182)		(3,182)	(5,000)	7,000
Occupational Health & Safety	10,000	3,285		3,285	10,000	
First Aid Training	3,000				3,000	
Training / Dev - Specified	1,800	1,110		1,110	1,800	
Training/Dev - Unspecified	400	577		577	400	
	<b>104,042</b>	<b>26,302</b>	<b>92</b>	<b>26,395</b>	<b>89,042</b>	<b>(15,000)</b>



### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
<b>CORPORATE GOVERNANCE</b>						
compliance Salaries	56,852	44,968		44,968	56,852	
compliance Superannuation	5,031	3,517		3,517	5,031	
compliance Leave	1,551	1,551		1,551	1,551	
compliance - Workers comp	1,300	1,295		1,295	1,300	
Intranet Project	32,000	153	1,200	1,353	5,000	(27,000)
Intranet Project - trans to reserve					27,000	27,000
T/F Ex Res - Training/OSH	(32,000)	(32,000)		(32,000)	(32,000)	
compliance - Specified Training	3,270	1,319	175	1,494	3,270	
compliance - Unspecified Training	400				400	
compliance costs - Other	5,000	3,565		3,565	5,000	
	<b>73,404</b>	<b>24,368</b>	<b>1,375</b>	<b>25,743</b>	<b>73,404</b>	
<b>CORPORATE SERVICES MANAGEMENT</b>						
T/F To Res - cape Riche	6,000	6,000		6,000	6,000	
corp Svc-Salaries	168,379	131,754		131,754	158,000	(10,379)
corp.Svc-Leave	5,638	5,994		5,994	5,994	356
corp.S-Travel	4,500	1,517		1,517	2,500	(2,000)
corp.S-Subscriptions	1,500	1,639		1,639	2,000	500
Training/Dev - Specified	5,600	7,550		7,550	8,500	2,900
Training /Dev -Unspecified	800	675	193	868	1,000	200
corp.S-Telephone	700	573		573	700	
corp Svcs - Advertising	5,500	3,527	1,296	4,823	5,500	
corp Svc-Superannuation	20,500	15,942		15,942	19,500	(1,000)
cape Riche Salaries	3,691	2,747		2,747	3,691	
Admin-Legal costs	29,000	21,460		21,460	29,000	
Admin-Fringe Benefits Tax	15,000	14,673		14,673	14,673	(327)
corp Svc-Workers comp Ins	3,714	3,702		3,702	3,702	(12)
corp Svc-Vehicle Op costs	13,148	9,784		9,784	12,095	(1,053)
Edccs- Recruitment	2,000	2,052		2,052	2,000	
Aboriginal Liaison Officer	18,000	11,813		11,813	14,187	(3,813)
Aboriginal Accord	34,710	5,591		5,591	7,250	(27,460)
T/F to reserve Aboriginal Accord					27,460	27,460
Bu Rent	(14,000)	(14,000)		(14,000)	(14,000)	
Expense - cape Riche	7,000	8,447	1,798	10,245	10,500	3,500
Emu Point - city Investment Return	(40,300)	(40,300)		(40,300)	(40,300)	
T/F To Reserve - Edccs Staff Rewards	17,500	17,500		17,500	17,500	
Trans Ex Reserve - corp Mgt	(21,010)	(21,010)		(21,010)	(21,010)	
cape Riche Revenue	(18,540)	(14,904)		(14,904)	(17,640)	900
Income - Aboriginal Accord	(14,000)	(14,000)		(14,000)	(14,000)	
	<b>255,030</b>	<b>168,726</b>	<b>3,287</b>	<b>172,013</b>	<b>244,802</b>	<b>(10,228)</b>
<b>EDCCS CAPITAL</b>						
VAC Renovation	31,325	32,518		32,518	31,650	325
VAC Renovation- T/f ex reserve	(20,000)	(20,000)		(20,000)	(20,000)	
	<b>11,325</b>	<b>12,518</b>		<b>12,518</b>	<b>11,650</b>	<b>325</b>
<b>FINANCIAL ASSISTANCE</b>						
T/F Res - cemetery						
cont To Heritage Loan Subsidy Scheme	10,000				10,000	
Keep Albany Beautiful	3,500				3,500	
cemetery contribution	50,000	50,000		50,000	50,000	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Other-Donations/Grants	7,175	5,250		5,250	7,175	
community Financial Assistance	405,339	282,937		282,937	405,339	
	<b>476,014</b>	<b>338,187</b>		<b>338,187</b>	<b>476,014</b>	
<b>RECREATION MASTERPLAN</b>						
Albany Skate & Brmx Facility	22,319	22,404	68	22,472	22,472	153
ALAC - Rectification Work	50,000	5,114		5,114	50,000	
Alac Upgrade Stage 1	10,156,946	8,963,792	81,382	9,045,173	10,156,946	
Land Development - Wellington St	160,000	51,764		51,764	160,000	
T/F Ex Reserve -change Of Purpose	(1,000,000)	(1,000,000)		(1,000,000)	(1,000,000)	
T/F Ex Reserve -Airport change	(1,975,000)	(1,975,000)		(1,975,000)	(1,975,000)	
T/F to Reserve - York St Demolition	250,000	250,000		250,000	250,000	
Alac- Safe Of Land	(2,450,000)				(2,450,000)	
Grant - Alac Pool	(2,012,000)	(1,214,000)		(1,214,000)	(2,012,000)	
Alac - Loan	(2,250,000)				(2,250,000)	
T/F Ex Reserve - Alac	(1,099,265)	(1,099,265)		(1,099,265)	(1,099,265)	
	<b>(147,000)</b>	<b>4,004,809</b>	<b>81,450</b>	<b>4,086,259</b>	<b>(146,847)</b>	<b>153</b>
<b>LAND SUBDIVISIONS</b>						
Subdivision Loans - Interest	120,000	27,621		27,621	120,000	
Yakamia Environmental Review	214,750	4,094	201,902	205,995	214,750	
Yakamia Subdivision	50,000	37,130	10,988	48,117	50,000	
cull Road Land Development	262,250	186,146	35	186,181	212,250	(50,000)
cull Road Bridging Loan	(2,600,000)	(2,600,000)		(2,600,000)	(2,600,000)	
T/F to Reserve - Bridging Loan					50,000	50,000
T/F to Reserve - Other	2,600,000	2,600,000		2,600,000	2,600,000	
T/F Ex Reserve -Yakamia Subdivision						
	<b>647,000</b>	<b>254,991</b>	<b>212,924</b>	<b>467,915</b>	<b>647,000</b>	
<b>CUSTOMER SERVICES</b>						
customer Services -Admin-Salaries	222,005	194,324		194,324	222,005	
customer Service - L.S.L.	10,726	10,726		10,726	10,726	
cust Serv-Superannuation.	36,122	31,391		31,391	36,122	
cust Serv-Workers comp Insur	8,995	8,965		8,965	8,995	
Telephone charges	350	36		36	350	
Admin-Advertising	1,000	680		680	1,000	
cs - Specified Training	12,000	3,870	678	4,548	12,000	
cs - Unspecified Training	2,200	1,082		1,082	2,200	
Admin-Insurance Other	149,185	167,924		167,924	149,185	
Admin-Sundry Expenses	5,000	2,870	116	2,987	5,000	
Admin - Uniforms	1,000	(1,949)	3,695	1,746	1,000	
Records Operations- Equipment	2,500	500		500	2,500	
Records Operations-Stationary	5,000	3,019	3	3,022	5,000	
Upgrading Of Records classification	15,214	266		266	15,214	
Records - Software	10,000				10,000	
Records - Archives Maintenance	1,000	996		996	1,000	
customer Service Strategy	20,000				20,000	
Software Upgrade - Online Services	10,250	240	550	790	10,250	
Telephone System Software	2,000				2,000	
Records - Archive cleanup	50,000	30,952		30,952	50,000	
customer Service - Measurement						
cust Serv Admin Salaries	45,365	39,481		39,481	45,365	
cust Serv - Records Salaries	108,150	90,191		90,191	108,150	
Information Bays Op costs	2,000	1,193		1,193	2,000	
Admin - Sundry Income	(26,000)	(44,025)		(44,025)	(26,000)	
T/F Ex Reserve - Administration	(25,214)	(25,214)		(25,214)	(25,214)	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
	<b>668,848</b>	<b>517,519</b>	<b>5,042</b>	<b>522,561</b>	<b>668,848</b>	
North Rd - First Aid	1,000	205		205	1,000	
North Rd - Flags	1,000				1,000	
North Rd - Internal Mail Deliveries	2,000	1,630		1,630	2,000	
North Rd - Messages On Hold	3,000	1,028		1,028	3,000	
North Rd - Newspapers	800	819		819	800	
North Rd - Photocopier	85,000	81,964		81,964	85,000	
North Rd - Postage/Freight	30,000	21,902		21,902	30,000	
North Rd - Stationery/Printing	42,000	29,821		29,821	42,000	
North Rd - Security collections	4,000	1,127		1,127	4,000	
North Rd - Sundries	1,000	327		327	1,000	
North Rd - Staff Amenities	5,000	2,229		2,229	5,000	
North Rd - Electricity	48,000	30,713		30,713	48,000	
North Rd - Telephone	85,000	70,084		70,084	85,000	
North Rd - Water	3,000	1,412		1,412	3,000	
North Rd - cleaning	50,000	31,109		31,109	50,000	
North Rd - Display Plants	4,000	3,495		3,495	4,000	
North Rd - Document Recycling	2,000	758		758	2,000	
North Rd - Rubbish Removal	3,000	2,767		2,767	3,000	
North Rd - Sanitary Services	2,500	1,304		1,304	2,500	
North Rd - Security	10,000	6,121		6,121	10,000	
North Rd - Window cleaning	8,000	5,834		5,834	8,000	
North Road - Garden Maintenance	20,000	8,215		8,215	20,000	
North Rd - Bldg Mtce	35,000	1,975	440	2,415	35,000	
	<b>445,300</b>	<b>304,837</b>	<b>440</b>	<b>305,277</b>	<b>445,300</b>	
<b>INFORMATION TECHNOLOGY</b>						
It-Salaries	174,918	135,873		135,873	174,918	
It-Superannuation	16,258	13,324		13,324	16,258	
It-L.S.L	4,618	4,618		4,618	4,618	
It Op costs-computer Minor Equipt	22,325	15,059	1,170	16,229	22,325	
It Op costs-computer Software	21,684	2,487	1,305	3,792	11,684	(10,000)
It Op costs-Internet Fees	19,728	10,207		10,207	19,728	
Maint Of It Systems & Hardwar	57,770	32,151	14,658	46,809	50,770	(7,000)
Training /Dev - Specified	14,000	3,106		3,106	14,000	
Training /Dev - Un Specified		525		525		
It Op costs - Telephone	3,200	2,530		2,530	3,200	
It - Gis Establishment	15,000	10,154		10,154	12,000	(3,000)
It - Software Introduction	14,000		14,000	14,000	14,000	
Web Site Development	26,000		6,500	6,500	13,000	(13,000)
Web Site Maintenance	9,000	4,831		4,831	9,000	
It-computer Maint & Rent	148,304	99,145	5,158	104,303	123,304	(25,000)
It-Workers comp Insurance	3,884	3,871		3,871	3,884	
Rrif - Project Expenditure		10		10		
T/F to Reserve - It Carryovers					58,000	58,000
T/F Ex Reserve - It	(68,016)	(68,016)		(68,016)	(68,016)	
	<b>482,673</b>	<b>269,874</b>	<b>42,791</b>	<b>312,665</b>	<b>482,673</b>	
<b>INFORMATION TECH. CAPITAL</b>						
Ms2003 Upgrade Incl Training	161,472	71,362		71,362	71,362	(90,110)
Wavelan Upgrade	92,000		89,500	89,500	89,500	(2,500)
Patch Room Upgrade	17,900		5,345	5,345	9,400	(8,500)
System Development	47,100	3,500	11,000	14,500	16,100	(31,000)
Exchange Server	1,000					(1,000)

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Additional Synergy Soft costs	21,000					(21,000)
Purchase Of PcS	103,591	88,213	1,510	89,723	91,591	(12,000)
Pc Misc	3,400		540	540	3,400	
Servers-18Gb Drives,Memory Upgrade E	80,163	35,460	7,300	42,760	50,163	(30,000)
Software Licences	87,900	5,218		5,218	16,000	(71,900)
Ups	7,770	3,640		3,640	4,770	(3,000)
Printers/Scanners	9,000				6,000	(3,000)
T/F Ex Reserve Non carryover	(36,600)	(36,600)		(36,600)	(36,600)	
Trans to reserve - Carryover					274,010	274,010
T/F Ex Reserve- It capital	(387,819)	(387,819)		(387,819)	(387,819)	
	<b>207,877</b>	<b>(217,025)</b>	<b>115,195</b>	<b>(101,830)</b>	<b>207,877</b>	
<b>FINANCE</b>						
Finance-Bank charges	23,000	19,214		19,214	23,000	
Admin-Audit Fees	22,700	15,280		15,280	22,700	
Finance-Salaries	211,711	164,055		164,055	211,711	
Finance-Leave	5,633	5,633		5,633	5,633	
Finance-Workers comp	4,729	4,713		4,713	4,713	(16)
Finance-Superannuation	20,914	13,112		13,112	19,500	(1,414)
Finance-Minor Equipment/Sundry	2,000	545		545	629	(1,371)
Finance-Stationery	3,000	2,252	13	2,265	3,000	
Finance - Projects	8,566	11,614		11,614	11,614	3,048
Rates-Wages & Salaries	132,600	105,569		105,569	130,000	(2,600)
Rates-Salary On costs	18,219	15,905		15,905	19,386	1,167
Rates-Valuations	33,000	31,154		31,154	55,000	22,000
Rates-Title Searches	600	432		432	600	
Finance -Meeting Travel	750				750	
Rates-Postage	12,000	11,048		11,048	11,048	(952)
Rates-Stationery	13,000	14,052		14,052	14,052	1,052
Rates-collection costs	6,000	492	1,360	1,852	3,946	(2,054)
Training / Dev - Specified	3,000	1,213	1,545	2,758	3,000	
Training / Dev - Unspecified	1,000	17		17	1,000	
Finance-Sundry Income	(37,200)	(36,813)		(36,813)	(37,200)	
T/F Ex Reserve - Finance	(3,441)	(3,441)		(3,441)	(3,441)	
	<b>481,781</b>	<b>376,045</b>	<b>2,918</b>	<b>378,963</b>	<b>500,641</b>	<b>18,860</b>
<b>LAND SALES EXCL SUBDIVISIONS</b>						
Land Sale costs	56,235	60,464	595	61,059	81,513	25,278
Trans To Masterplan Reserve	250,000	250,000		250,000		(250,000)
Masterplan Land Sales	(1,300,000)	(1,081,513)		(1,081,513)	(1,081,513)	218,487
Transfer Ex Masterplan Reserve	(6,235)	(6,235)		(6,235)		6,235
	<b>(1,000,000)</b>	<b>(777,285)</b>	<b>595</b>	<b>(776,690)</b>	<b>(1,000,000)</b>	
<b>DAY CARE CENTRE</b>						
Day care - Fundraising Expense	3,000	2,336		2,336	3,000	
Day care centre Rent (Addl To Bldg Maint	14,000	14,000		14,000	14,000	
Day care Salaries	520,663	424,776		424,776	520,663	
Day care Workers comp	11,235	11,198		11,198	11,235	
Day care L.Service Leave	12,064	12,787		12,787	12,064	
Training/Dev - Specified	4,930	2,736	526	3,262	4,930	
Training /Dev - Unspecified	1,000	332		332	1,000	
Dcc-Insurances	1,725	1,725		1,725	1,725	
Dcc-Power & Gas	10,000	4,034		4,034	10,000	
Dcc-Telephone	1,200	937		937	1,200	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Dcc-Water & Sewerage	1,700	1,092		1,092	1,700	
Dcc-Sundries	4,000	7,623		7,623	8,500	4,500
Dcc-childrens Equip M&R	1,500	747		747	1,500	
Dcc-Other Equip M&R	1,500	236	136	372	1,500	
Dcc-Food & Drink	23,500	20,887		20,887	23,500	
Dcc-childrens consumables	1,500	616		616	1,500	
Dcc-Other consumables	3,200	2,496		2,496	3,200	
Dcc-cleaning	13,600	6,185	568	6,753	9,100	(4,500)
Dcc-Advertising	1,000	484		484	1,000	
Dcc-Linen	500	100		100	500	
Dcc-Stationery/Office Supplies	800	695	91	786	800	
Dcc - Bank Fees	1,000	632		632	1,000	
Dcc-Lawn Mowing	800	519		519	800	
Dcc - Bldg Maint	8,000	5,372		5,372	8,000	
Day care Superannuation	45,617	33,630		33,630	45,617	
Day care centre Income	(702,900)	(501,168)		(501,168)	(702,900)	
Day care - Fundraising Income	(3,000)	(2,986)		(2,986)	(3,000)	
	<b>(17,866)</b>	<b>52,022</b>	<b>1,321</b>	<b>53,343</b>	<b>(17,866)</b>	
<b>LIBRARY</b>						
Library-Salaries & Wages	716,683	560,945	674	561,619	716,683	
Lib-Long Service Leave	17,769	17,769		17,769	17,769	
Lib-Workers comp Insur.	16,232	16,178		16,178	16,232	
Lib-Superannuation	70,597	53,118		53,118	70,597	
Lib-childrens Services	5,000	(1,401)	1,042	(359)	5,000	
Lib-Water,Power,Telephone	24,000	22,960		22,960	24,000	
Lib-Printing & Stationery	16,000	10,269	574	10,843	16,000	
Lib-Postage & Freight	10,255	7,490		7,490	10,255	
Lib - It & Online Services	28,650	6,734	6,378	13,112	28,650	
Lib-cleaning	35,600	21,939	152	22,091	35,600	
Lib-Lost/Damaged Stock	9,000	6,487		6,487	9,000	
Lib-Subscriptions	8,900	5,997		5,997	8,900	
Lib-Local Stock Fund	5,000	4,482		4,482	5,000	
Lib-Library Promotion & Activities	7,500	3,749	1,364	5,113	7,500	
Lib-Regional Services	500	31		31	500	
Lib-Travel & State Library Exchange	9,000	4,089	296	4,385	9,000	
Lib-Sundries	2,500	2,882		2,882	3,000	500
Lib-Local Studies	3,900	3,888	118	4,006	4,200	300
Training/Dev - Specified	12,600	6,382		6,382	12,600	
Lib-Book Bags	1,000	69	720	789	1,000	
Lib-Sundry Equipment	4,000	3,548	14	3,561	4,000	
Lib-Lift Operating costs	4,725	3,487		3,487	4,725	
Lib-Security System	6,080	7,204	640	7,844	8,500	2,420
Training/Dev - Unspecified	1,000	443		443	1,000	
Lib-Equipment Mtce & Service	4,550	4,274		4,274	4,550	
Lib-Bond Store	3,250	2,639		2,639	3,250	
Lib-Vehicle Op costs	6,297	5,278		5,278	6,297	
Library - Bldg Maint	12,000	4,463	2,595	7,058	12,000	
Wellstead Building Maintenance	1,000	69		69	1,000	
Lib-Insurances	11,396	12,399		12,399	12,399	1,003
community Survey	9,000				9,000	
Voice Prints	15,978		2,604	2,604	15,978	
Seniors & Special Needs Project	5,000	172		172	5,000	
Library Stock Take	7,500				7,500	
Lib-Rural Service Delivery	1,500	702		702	1,500	
Lib-Norman Newspaper Index	8,711	3,053		3,053	8,711	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Lib - childhood Literacy Program	5,000	2,273	727	3,000	5,000	
Library - Finding My Place	3,000	215	91	306	3,000	
Library Events	3,000	2,564		2,564	3,000	
Learning city (Youth Study Service)	7,300	7,550		7,550	8,000	700
Aboriginal History collection	1,830	160		160	1,830	
Lib- Alb History collection cards	1,500				1,500	
Lib-Local St.Heritage Pre	11,700	4,700		4,700	11,700	
Lib-Admin Fees	(4,000)	(3,408)		(3,408)	(4,000)	
Lib-Photocopying	(6,000)	(5,930)		(5,930)	(7,500)	(1,500)
Lib-Liswa Regional Subsidy	(21,500)	(17,281)		(17,281)	(21,500)	
Lib-Sundry Income	(5,000)	(5,015)		(5,015)	(5,000)	
Lib-Lost/Damaged Stock	(3,500)	(2,759)		(2,759)	(3,500)	
Lib-Library Book Bags	(500)	(602)		(602)	(500)	
Lib-Local Studies Inc.	(500)	(984)		(984)	(500)	
Lib - commission Sales	(500)	(7,255)		(7,255)	(2,000)	(1,500)
T/F Ex Reserve - Library	(31,837)	(31,837)		(31,837)	(31,837)	
Library - History collection cards	(200)	(106)		(106)	(200)	
Library - Special Events	(5,000)	(7,565)		(7,565)	(7,565)	(2,565)
	<b>1,057,466</b>	<b>736,509</b>	<b>17,988</b>	<b>754,496</b>	<b>1,056,824</b>	<b>(642)</b>
<b>LIBRARY CAPITAL</b>						
Library - Equipment	29,715	9,271	5,301	14,572	29,715	
Library - Capital Income	(1,195)	(1,195)		(1,195)	(1,195)	
T/F Ex Res	(3,340)	(3,340)		(3,340)	(3,340)	
	<b>25,180</b>	<b>4,736</b>	<b>5,301</b>	<b>10,037</b>	<b>25,180</b>	
<b>TOWN HALL</b>						
T/Hall-Wages & Salaries	162,546	132,690		132,690	162,546	
T/Hall-Leave	4,226	4,226		4,226	4,226	
T/Hall-Workers comp Insur	3,636	3,624		3,624	3,636	
T/Hall-Superannuation	14,732	11,265		11,265	14,732	
T/Hall-Water charges	3,000	2,188		2,188	3,000	
T/Hall-Telecom charges	5,200	6,027		6,027	7,500	2,300
T/Hall-Western Power	9,000	7,646		7,646	9,000	
T/Hall-cleaning	14,000	15,906		15,906	17,000	3,000
T/Hall-Equipmt M & R	11,000	6,562		6,562	11,000	
T/Hall-Advertising	5,000	6,096	73	6,169	6,500	1,500
T/Hall-Insurances	12,602	12,602		12,602	12,602	
T/Hall-Licence Fees	3,200	2,927		2,927	3,200	
T/Hall-Postage & Freight	1,500	899		899	1,500	
T/Hall-Stationery	1,500	1,168		1,168	1,500	
T/Hall-Memberships	3,580	3,580		3,580	3,580	
T/Hall-Printing	3,000	1,654		1,654	3,000	
T/Hall-catering	1,200	765		765	1,200	
T/Hall-Security	3,700	2,619		2,619	3,700	
T/Hall conference costs	1,000	748		748	1,000	
T/Hall Bank Fees	1,500	25		25	1,500	
Training/Dev - Specified	4,430	1,092		1,092	4,430	
Training/Dev - Unspecified	800	301		301	800	
Town Hall Bld Maint	12,800	7,080		7,080	12,800	
T/Hall-Vehicle Op costs	4,756	3,053		3,053	4,756	
Town Hall- Kiosk	6,500	4,515		4,515	6,500	
T/Hall Productions-Artist Fees	25,000	21,940		21,940	25,000	
T/Hall Productions-Accommodation	4,000	1,275		1,275	4,000	
T/Hall Productions-Advertising	8,000	7,621		7,621	8,000	
T/Hall Productions-Royalties	1,000				1,000	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
T/Hall Productions-Sundries	3,000	2,672		2,672	3,000	
Town Hall-Kiosk Income	(11,000)	(8,465)		(8,465)	(11,000)	
T/Hall-Inc Theatre Hire	(90,000)	(81,365)		(81,365)	(96,000)	(6,000)
T/Hall-Inc Other	(10,000)	(9,118)		(9,118)	(12,000)	(2,000)
T/Hall-Inc Ext Ticketing	(1,500)	(502)		(502)	(1,500)	
T/Hall-Inc Productions	(38,000)	(21,675)		(21,675)	(38,000)	
Town Hall Inc-Agent Nogst						
T/Hall-Grant Productions	(10,000)				(10,000)	
	<b>174,908</b>	<b>151,640</b>	<b>73</b>	<b>151,713</b>	<b>173,708</b>	<b>(1,200)</b>
<b>TOWN HALL CAPITAL</b>						
Lighting & Audio Upgrades	15,375	4,156	8,182	12,338	15,375	
	<b>15,375</b>	<b>4,156</b>	<b>8,182</b>	<b>12,338</b>	<b>15,375</b>	
<b>COMMUNITY ARTS</b>						
VAc - Leave	1,905	2,115		2,115	2,115	210
Art In contention	2,000				2,000	
Busking	4,000	727		727	4,000	
c.A.-cultural Plan						
c.A.-cross cultural Painting Workshop	21,000	13,395	55	13,450	21,000	
c.A -In House	3,000	129		129	3,000	
c.A. - Adult Workshops	3,000	731	99	830	3,000	
c.A. - Artistic Development Series	4,000	1,304		1,304	4,000	
c.A.- Resource centre	5,000	292		292	5,000	
c.A. - Dinosaurs In Multi Media	1,000	151		151	1,000	
c.A.- Harmony Week	7,000	793		793	7,000	
c.A.- Mothers Day Market	1,000	453		453	1,000	
c.A - Art Auction	500	100		100	500	
c.A.-Noongar Exhibition	1,400				1,400	
c.A. - Banners In The Terrace	2,600				2,600	
c.A. - Resurrect	1,000				1,000	
c.A. - Special Projects	3,000	400		400	3,000	
c.A -Professional Develop. Mentoring	13,625	2,173		2,173	13,625	
c.A. - Smoke Free Wa concerts	2,000	1,942		1,942	2,000	
c.A.-Recipe For Jam	8,000	6,274	26	6,300	8,000	
c.A.-Artists Retrospective Exhibition	20,250	16,705	247	16,952	20,250	
c.A.-Edinburgh Art Exchange	12,288	13,027		13,027	13,027	739
c.A-Exhibits Touring	1,000				1,000	
c.A- Artists Supporting Artists.		37		37		
c.A-Other Exhibitions	8,000	9,207	45	9,253	9,253	1,253
c.A-child & Youth Programs	3,000	1,825	91	1,916	3,000	
c.A-Artists In community		1,043	29	1,072	1,072	1,072
ca - Unhiding Disabilities		(273)	238	(36)		
ca - Sprung - Writers Festival	9,455	2,048		2,048	9,455	
c.A.-Songcraft Project	10,000	2,701		2,701	10,000	
ca - Professional Dev Programmes	12,264	1,553		1,553	12,264	
ca - Artist In Residence	52,750	46,810	654	47,464	52,750	
ca - Off The Wall Gallery	3,000	1,470		1,470	3,000	
Vac - Advertising	4,000	23		23	4,000	
VAC - Songwriting Workshop		1,869		1,869		
Vac - cleaning/Rubbish	2,000	1,241		1,241	2,000	
Vac - Garden Maint	2,000	713		713	2,000	
Vac - Gas And Power	5,500	4,190		4,190	5,500	
Vac - Telephone	10,500	7,229		7,229	10,500	
Vac-Internal Mail Deliveries	5,000	3,608	42	3,650	5,000	
Vac - Petty cash	6,000	4,798		4,798	6,000	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Vac - Equip Maint	2,000	889		889	2,000	
Vac - Postage	700	513		513	700	
Vac - Printing & Stationary	1,000	770		770	1,000	
Vac - Rates And Water	2,500	4,688	326	5,015	5,500	3,000
Vac Photocopier	2,000	2,069		2,069	2,000	
Vac - Mary Thompson House Expend	5,000	4,082	58	4,140	5,000	
Vac - Travel & Sundries	1,600	1,077		1,077	1,600	
Training/Dev - Specified	500	3,240		3,240	3,240	2,740
Training/Dev - Unspecified	6,000	3,949		3,949	6,000	
Vac - Security	4,000	642	182	824	4,000	
Vac-Building Maintenance	3,500	1,431	701	2,132	3,500	
Emerging Artists Payments	400	359		359	400	
Vac - Salaries	1,500	1,153		1,153	1,500	
Vac-Building Maintenance	50,000	12,260		12,260	50,000	
Emerging Artists Payments	1,500				1,500	
Vac - Salaries	88,857	82,052		82,052	88,857	
c.A. - Literature Office Grants	(5,000)	(5,000)		(5,000)	(5,000)	
T/F Ex Artwork Res	(101)	(101)		(101)	(101)	
Vac - country Arts Grant	(35,000)	(50,766)		(50,766)	(50,766)	(15,766)
Vac - Studio Hire	(2,500)	(3,916)		(3,916)	(2,500)	
Vac - Room charges	(13,000)	(13,359)		(13,359)	(13,000)	
Vac - Sundry Income	(28,530)	(24,853)		(24,853)	(28,530)	
Vac - Rentals - Mt House	(4,000)	(2,300)		(2,300)	(4,000)	
c.A-Other Income		(17,000)		(17,000)		
c.A-Other Grants	(25,220)	(16,058)		(16,058)	(25,220)	
Vac-Workshops	(16,000)	(9,215)		(9,215)	(12,000)	4,000
Emerging Artists Devt Income	(1,500)	(865)		(865)	(1,500)	
Vac - concerts		(5,004)		(5,004)		
c.A. Projects - T/F Ex Res	(83,132)	(83,132)		(83,132)	(83,132)	
Friends Of The Vac Membership	(600)	(1,927)		(1,927)	(600)	
	<b>208,511</b>	<b>36,479</b>	<b>2,794</b>	<b>39,272</b>	<b>205,759</b>	<b>(2,752)</b>

#### ALBANY ART PRIZE

Art Collection Restoration	7,000	4,045	674	4,719	7,000	
Art Prize Sponsors	(2,000)	(3,455)		(3,455)	(3,455)	(1,455)
Art Prize Doortakings	(2,800)	(2,500)		(2,500)	(2,500)	300
Albany Art Prize						
Art Prize - Advertising	1,500	865		865	1,500	
Art Prize - Cleaning	300	109		109	300	
Art Prize - Catering	2,400	780	655	1,434	2,400	
Art Prize - Freight	1,000	479		479	1,000	
Art Prize - Labour	600				600	
Art Prize - Plant Hire	500	450		450	500	
Art Prize - Postage	1,500	96		96	1,500	
Art Prize - Printing	1,600	885		885	1,600	
Art Prize - Prizes	10,300	11,000		11,000	11,000	700
Art Prize Sundries	2,000	2,231		2,231	2,231	231
Art Prize - Signwriting	1,400	483		483	1,400	
Art Prize - Management	10,600	10,300		10,300	10,600	
Art Prize - Venue Hire	1,800	(1,800)		(1,800)	1,800	
Art Prize - Judges Expenses	550	219		219	550	
Art Prize - Stationary/Materials	400	160		160	400	
Art Prize Sales Commission	(1,000)	(3,807)		(3,807)	(1,000)	
Art Prize Entry Fees	(5,000)	(3,210)		(3,210)	(3,210)	1,790
Coa Art Prize Expenses						
Aap Expenses To Be Allocated	44,503	50,271		50,271	50,271	5,768



### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Aap - Printing	6,285	3,542		3,542	6,285	
Aap - Design	4,650	3,150		3,150	4,650	
Aap - Advertisements	7,642	3,952		3,952	7,642	
Aap - Selection & Judging	7,880	6,997		6,997	7,880	
Aap - Exhibition Presentation	610	677		677	610	
Aap - Exhibition Opening	1,730	2,470		2,470	2,470	740
Aap- Documentation	950	750		750	950	
Aap- Administration	750	158		158	750	
Coa Art Prize Entry Fees		(6,390)		(6,390)	(6,390)	(6,390)
COA - Sales Commissions		(444)		(444)	(444)	(444)
Coa Art Prize Sponsors	(25,000)	(25,270)		(25,270)	(25,270)	(270)
	<b>82,650</b>	<b>57,196</b>	<b>1,328</b>	<b>58,524</b>	<b>83,622</b>	<b>972</b>

#### ALAC

Alac - Grant Funded Programming						
Sports Store Salaries	4,780				3,281	(1,499)
Sports Store Superannuation	430				302	(128)
Sports Store Leave	120					(120)
Sports Store Workers comp	109				75	(34)
Sports Store Purchases-Aquatic	4,500	3,789		3,789	2,500	(2,000)
Sports Store Purchases-Sports & Gym	2,500	645		645	1,250	(1,250)
Sports Store Purchases- Other	1,000				500	(500)
L/centre Bank Fees	1,000	1,041		1,041	1,000	
A/c-Wages Management	92,217	84,480		84,480	104,000	11,783
A/c-Aerobics Instructors	9,454	8,119		8,119	9,454	
A/c-Wages Swimming Teachers	117,981	86,554		86,554	103,000	(14,981)
A/c-Wages Duty Managers	141,206	130,224		130,224	156,224	15,018
A/c-Wages cleaner	24,000	23,185		23,185	23,185	(815)
A/c-Wages creche	17,978	14,518		14,518	17,978	
A/c-Wages Reception	162,797	131,745		131,745	143,000	(19,797)
A/c-Wages Pool Attendants	87,071	60,115		60,115	90,000	2,929
Alac - Wages - Programming	49,046	39,627		39,627	64,627	15,581
Alac - Leave	19,391	19,391		19,391	19,391	
Alac - Workers comp Ins	14,674	14,625		14,625	14,674	
Alac - Superannuation	66,495	52,793		52,793	66,495	
A/centre-Water charges	29,000	8,824		8,824	14,000	(15,000)
Alac-Internal Mail Deliveries	1,500	1,198		1,198	1,500	
A/centre-Gas	37,000	35,156		35,156	38,000	1,000
A/centre-Power	78,000	63,950		63,950	75,000	(3,000)
A/centre-Telephone	3,500	5,772		5,772	1,500	(2,000)
A/centre-Uniforms	5,000	2,673		2,673	5,000	
A/centre-Promotions	15,000	7,404	109	7,514	12,000	(3,000)
A/centre-Print/Stationery	6,000	3,664		3,664	6,000	
A/centre-Security	12,000	7,725		7,725	10,000	(2,000)
A/centre-Goods Pool	7,000	14,247		14,247	17,000	10,000
A/centre-Equipment Hire & Repair	16,000	24,500		24,500	25,000	9,000
A/centre-chlorine	7,500	8,171		8,171	6,500	(1,000)
A/centre-Vandalism	1,500	444		444	800	(700)
A/centre-Sundry Administration	12,000	13,962		13,962	15,500	3,500
A/centre-Vehicle costs	1,500				500	(1,000)
A/c cleaning	13,000	8,290		8,290	12,000	(1,000)
Alac-Software Licence Fees	15,000	15,846		15,846	15,846	846
Alac - Photocopier	8,000	2,003		2,003	3,500	(4,500)
Alac - Blue Phone	2,000	1,953		1,953	2,000	
Alac - Diesel Lc change		5,959		5,959	7,000	7,000
Alac - Equipment	3,000	3,566		3,566	3,700	700

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Alac - Umpire Fees	5,000	2,819		2,819	4,000	(1,000)
Alac - Training/Dev Specified	14,500	14,365	526	14,890	16,000	1,500
Alac Refunds	2,000	705		705	800	(1,200)
A/centre Plant-Spa	1,000	266		266	500	(500)
A/centre Plant-Refrigeration	6,000	1,812		1,812	2,500	(3,500)
A/centre Plant-Pool	5,000	4,544		4,544	5,000	
A/centre Plant-Internal Electrics	16,000	15,888		15,888	17,000	1,000
A/centre Plant-Plumber	8,000	18,946		18,946	20,000	12,000
A/centre Plant-External Electrics	7,000	10,149		10,149	12,000	5,000
Alac - Plant Maint Other	9,000	18,800		18,800	25,000	16,000
Alac - Bldg Maint	12,500	12,086		12,086	14,000	1,500
Alac - Sand LC Floor	13,000	11,100		11,100	11,100	(1,900)
Alac- Insurance	21,360	21,360		21,360	21,360	
L/centre-Income	(180,000)	(117,268)		(117,268)	(156,000)	24,000
L/centre-Telephone Income	(1,500)	(39)		(39)	(100)	1,400
L/centre-Other Income	(3,000)	(1,537)		(1,537)	(1,537)	1,463
Alac-Grants						
A/centre-Aquatic Income	(210,000)	(124,540)		(124,540)	(180,000)	30,000
A/centre-Other Income	(21,000)	(12,094)		(12,094)	(12,094)	8,906
A/ctre Swim Lesson No Gst	(155,000)	(106,116)		(106,116)	(126,116)	28,884
Trans ex Reserve	(118,000)	(118,000)		(118,000)	(256,379)	(138,379)
Alac Sports Store Income	(18,000)				(4,000)	14,000
	<b>504,109</b>	<b>559,403</b>	<b>635</b>	<b>560,038</b>	<b>506,316</b>	<b>2,207</b>
<b>ALAC-CAFE</b>						
cafeteria-Salaries	17,000	1,820		1,820	9,000	(8,000)
Alac cafeteria-Goods	17,000				12,000	(5,000)
cafeteria Superannuation	1,885	155		155	1,000	(885)
cafeteria-Leave	524				200	(324)
cafeteria-Workers comp	479				200	(279)
cafeteria-Sundry Admin	2,500				1,000	(1,500)
cafeteria-conference/Training	1,000				1,000	
cafeteria-Power	1,000				500	(500)
cafeteria-Uniforms	500				500	
cafeteria - Gas	250				250	
cafeteria - Printing & Stationary	1,000				500	(500)
cafeteria - Repairs	500				200	(300)
cafeteria - cleaning	750				350	(400)
cafeteria - Bank Fees	250					(250)
cafeteria Plan Maint - General	500				200	(300)
cafeteria Plant-Plumber	500				200	(300)
cafeteria Plant-Refrigeration	1,000				200	(800)
cafeteria Income	(60,000)				(40,000)	20,000
	<b>(13,362)</b>	<b>1,976</b>		<b>1,976</b>	<b>(12,700)</b>	<b>662</b>
<b>ALAC SYNTHETIC SURFACE</b>						
T/F To Ss Res-Synthetic Surface	28,650	28,650		28,650	28,650	
S/Surface-Linemarking	3,000				3,000	
S/Surface-Promotions	500				500	
S/Surface-Maintenance & Repair	1,500	4,434		4,434	1,500	
S/Surface-Hockey Levy	14,500	4,030		4,030	14,500	
S/Surface-Power charges	12,500	7,177		7,177	12,500	
S/Surface-Water charges	4,000	2,425		2,425	4,000	
Synthetic/S-Salaries	12,000	7,812		7,812	12,000	
Synthetic/S Mtce-Plumber	500	136		136	500	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Synthetic/S Mtce-External Electrics	1,200	1,467		1,467	1,200	
Synthetic/S-Sundry Admin	250				250	
Synthetic Surface-Income	(71,100)	(27,772)		(27,772)	(71,100)	
Synthetic Surface Non-Hockey Income	(7,500)				(7,500)	
		<b>28,359</b>		<b>28,359</b>		
<b>ALBANY LEISURE &amp; AQUATIC CENTR CAPITAL</b>						
Alac Game controllers Room	2,500	1,930		1,930	2,500	
Leisure centre Toilet	12,000				12,000	
Hockey Path	4,500	5,107		5,107	4,500	
Alac Bbq	4,000				4,000	
Alac Office Equipment	5,100				5,100	
Boiler Replacement	16,665	16,403		16,403	16,665	
Major Maintenance	105,000		1,963	1,963	105,000	
Alac- Safety Fencing On Hockey Field	4,500				4,500	
Tfr Ex Res -	(114,600)	(114,600)		(114,600)	(114,600)	
	<b>39,665</b>	<b>(91,160)</b>	<b>1,963</b>	<b>(89,198)</b>	<b>39,665</b>	
<b>COMMUNITY DEVELOPMENT</b>						
1 Training /Dev - Unspecified	1,500	1,321	218	1,539	1,500	
1 Seniors Expo 2007		64		64		
1 Welcome To Albany Pack	4,000					(4,000)
1 community Notice Board	4,000					(4,000)
1 Quarterly community Newspaper	10,000					(10,000)
1 Harmony Week	2,000				2,000	
1 Volunteer Week	2,000				2,000	
1 Scholarships & Education Awards	8,000	6,500		6,500	8,000	
1 com Dev - Policy DevMent/Implementatio	3,000	15		15	2,000	(1,000)
1 Seniors Policy Initiatives		16		16		
1 community Development -Salaries	196,729	159,988	233	160,221	196,729	
1 community Development-Leave	5,119	5,119		5,119	5,119	
1 c.D.-Workers comp Insur	4,287	4,272		4,272	4,287	
1 c.D-Superannuation	17,794	13,765		13,765	17,794	
1 community Dev - Operating costs	3,000	914		914	1,000	(2,000)
1 community Dev - Telephone	2,000	1,113	45	1,159	2,000	
1 community Dev - Sundry	600	303		303	600	
1 Recreation Dev - Misc Projects		2,121		2,121	2,121	2,121
1 c.D.O. Other Income	(7,000)					7,000
1 Training / Dev - Specified	8,400	6,749		6,749	8,400	
1 c.D.O.-Vehicle Op costs	7,567	6,046		6,046	7,567	
<b>2 Youth Advisory council Projects</b>						
2 Youth Advisory council Projects	4,000	3,990		3,990	4,000	
2 Youth Event	3,000	4,391		4,391	4,391	1,391
2 Youth Info card	1,000	1,256		1,256	1,256	256
2 National Youth Week	3,000	2,110		2,110	3,000	
2 Rampage Grant - Quarterly Music Events	12,000					(12,000)
2 Youth Advisory council	1,000	975		975	1,000	
2 Rec Planning - Skate & Brnxsafety Works	5,500	5,571		5,571	5,571	71
2 Sportsperson Of The Year Award	6,000	6,840	50	6,890	6,890	890
2 Recreation Development Income	(31,500)	(6,522)		(6,522)	(31,500)	
<b>3 Seniors Advisory council</b>						
3 Seniors Advisory council	500	261		261	500	
3 Seniors Advisory council Projects	4,000	50		50	4,000	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
3 Seniors Week (Have A Go)	3,500	1,169		1,169	3,500	
3 Disability Awareness Project	2,000				2,000	
3 Intergenerational Storytelling computer Training□	11,600	737	40	777	11,600	
3	9,000	6,804	91	6,895	9,000	
3 Seniors Postcards	1,000				1,000	
3 Amazing Ageing	1,000				1,000	
3 Trans to Reserves - Storytelling	25,000	25,000		25,000	25,000	
3 cd Income - Seniors	(32,860)	(28,583)		(28,583)	(32,860)	
4 centennial Smultisport Feas. concept		2,418	1,818	4,236		
3 Trans to Reserves - Feasibility Study	79,000	79,000		79,000	79,000	
4 Rec Dev - Misc Projects	4,500	3,851		3,851	4,500	
4 Albany cycle Trail Map						
4 contract Lifeguard	12,000	13,814		13,814	13,814	1,814
4 T/F Ex Res - community Development	(72,000)	(72,000)		(72,000)	(72,000)	
	<b>325,236</b>	<b>259,439</b>	<b>2,496</b>	<b>261,935</b>	<b>305,779</b>	<b>(19,457)</b>
<b>LOTTERIES HOUSE</b>						
Trans To Trust (Excl Photocopier)	6,000	4		4	6,000	
Trans To Trust (Management)					5,000	5,000
Lotteries Hse-Maintenance	4,800	714	1,182	1,895	4,800	
Lotteries Hse-Security	1,500	1,308		1,308	1,500	
Lotteries Hse-Water Rates	3,000	664		664	3,000	
Lotteries Hse-Rubbish Removal	500	820		820	1,000	500
Lotteries Hse-Electricity	11,000	6,827		6,827	11,000	
Lotteries Hse-cleaning	6,500	3,414		3,414	6,500	
Lotteries Hse-Gardening	3,700	1,926	218	2,144	3,700	
Lotteries Hse-Minor Equipment	1,500	1,022		1,022	1,500	
Lotteries Hse-Photocopier	1,500	390		390	1,500	
Lotteries House - Audit	500	114		114	500	
Lotteries House Inc.	(39,000)	(44,254)		(44,254)	(44,500)	(5,500)
Lotteries Hse-Photocopier	(1,500)	(1,101)		(1,101)	(1,500)	
		<b>(28,154)</b>	<b>1,400</b>	<b>(26,754)</b>		
<b>AVC OPERATING</b>						
Avc Salaries	120,800	104,118		104,118	120,800	
Avc Salaries On costs	14,912	13,400		13,400	14,912	
Telephone		790		790		
Advertising	6,500	3,307	195	3,503	6,500	
Messages On Hold	1,200					(1,200)
cleaning	6,200	6,646	280	6,925	9,000	2,800
Avc Utilities	8,000	7,284		7,284	8,000	
Avc Telephone	13,000	6,687		6,687	11,000	(2,000)
Avc Postage	2,000	1,227		1,227	2,000	
Avc - Security	2,500	1,205		1,205	2,500	
Avc - Uniforms	2,000	501	485	986	2,000	
Avc- Repairs & Maint	1,500	695		695	1,500	
Photocopier	4,450	1,744		1,744	3,000	(1,450)
Sundry Expenses	3,500	3,603	612	4,215	3,500	
Avc Vehicle Expense	1,000				1,000	
Avc Building Maintenance	7,000	594		594	7,000	
Avc - Specified	3,180	1,408	351	1,758	3,180	
Avc - Unspecified	2,400	1,375		1,375	2,400	
Brig Amity-Operations	18,000	10,170	1,934	12,104	17,000	(1,000)
Brig Amity - Bldg Maint	9,000				9,000	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Tourism Insurances	1,203	1,203		1,203	1,203	
Brig Amity Insurance	6,097	6,097		6,097	6,097	
Brig Amity - Operations	(28,000)	(32,969)		(32,969)	(35,000)	(7,000)
Avc Revenue	(40,000)	(23,663)		(23,663)	(40,000)	
	<b>166,442</b>	<b>115,422</b>	<b>3,857</b>	<b>119,279</b>	<b>156,592</b>	<b>(9,850)</b>
<b>AVC CAPITAL</b>						
Albany Visitors centre capital	4,200				4,200	
T/F Ex Reserve- Heritag Buildings	(4,200)	(4,200)		(4,200)	(4,200)	
Avc Exterior Lights	2,000				2,000	
Avc Racking	1,000				1,000	
Avc Exterior Map Sign	2,000				2,000	
Avc Internal Stereo						
	<b>5,000</b>	<b>(4,200)</b>		<b>(4,200)</b>	<b>5,000</b>	
<b>TOWN JETTY</b>						
Jetty Operations	15,000	16,186		16,186	16,186	1,186
Jetty - Bldg Maint						
Jetty Income	(5,740)	(5,740)		(5,740)	(5,740)	
	<b>9,260</b>	<b>10,446</b>		<b>10,446</b>	<b>10,446</b>	<b>1,186</b>
<b>EMU POINT BUSINESS UNIT</b>						
Emu Pt Other Leases - Utilities	3,708	295		295	3,708	
Emu Pt Other Lease -Admin/compliance	515				515	
Emu Pt Other Lease- city Investment	11,789	11,789		11,789	11,789	
Emu Pt Other Lease - Fish cleaning/Othe	578				578	
Emu Pt Other Lease - Fish cleaning/Othe	5,000				5,000	
Emu Point - Other Utilities	515				515	
Emu Pt Boat Pens-Bldg Maint	3,453	3,311		3,311	3,453	
Boat Pens Electrical Maint	1,200	992		992	1,200	
Boat Pens - Maint/Safety Electrical	15,081	11,454		11,454	15,081	
Emu Pt Boat Pens-Utilities		2,984		2,984	3,000	3,000
Emu Point Administarion/compliance	13,500	2,156		2,156	13,500	
Emu Point - city Investment	28,511	28,511		28,511	28,511	
Emu Pt-Boat Pens Income	(62,000)	(62,502)		(62,502)	(65,000)	(3,000)
Emu Point Maritime Leases	(18,000)	(17,637)		(17,637)	(18,000)	
	<b>3,850</b>	<b>(18,647)</b>		<b>(18,647)</b>	<b>3,850</b>	
<b>DIVE SHIP OPERATIONS</b>						
Dive Ship Loan Interest	21,344	10,692		10,692	21,344	
Dive Ship Loan Prin	22,222	10,919		10,919	22,222	
Dive Ship-Maintain conditions	2,200				2,200	
Dive Ship-Maintain Moorings	9,000		4,029	4,029	9,000	
Dive Ship - Marketting	2,500	2,223		2,223	2,500	
Dive Ship-Access Revenue	(2,500)	(235)		(235)	(2,500)	
Dive Ship - Mooring Licen	(4,600)				(4,600)	
	<b>50,166</b>	<b>23,598</b>	<b>4,029</b>	<b>27,627</b>	<b>50,166</b>	
<b>HERITAGE / OLD POST OFFICE</b>						
Opo-Insurances/Operating	8,993	8,993		8,993	8,993	
Old Gaol - Bldg Maint	8,050	840		840	8,050	
Old Gaol-Insurance	3,831	3,831		3,831	3,831	
Opo-Income		(42)		(42)		
	<b>20,874</b>	<b>13,622</b>		<b>13,622</b>	<b>20,874</b>	
<b>FORTS</b>						
Forts-Salaries	40,238	37,209		37,209	44,000	3,762

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Forts-L.S.L.	1,469				1,469	
Forts-Workers comp Insur.	915	911		911	915	
Forts-Superannuation	3,557	3,165		3,165	3,960	403
Forts-Water charges	1,300	858		858	1,300	
Forts-Western Power	7,200	5,659		5,659	7,200	
Forts-Telstra	2,500	1,331	45	1,377	2,500	
Forts-Volunteers	11,000	8,468		8,468	11,000	
Forts-Repairs	1,000				1,000	
Forts-Mowing	2,800	3,488	184	3,672	4,000	1,200
Forts-Tool-Hardware	400				400	
Forts-cleaning Equipment	1,100	451		451	1,100	
Forts-Minor Equipment	400	488	105	592	600	200
Forts-Advertising	5,200	3,417		3,417	5,200	
Forts-Security	16,000	5,093	12,257	17,349	18,000	2,000
Forts-Sundries	2,600	2,168	85	2,254	2,600	
Forts-Flags	730	305	227	533	730	
Forts-Displays	2,100	949	1,018	1,967	2,100	
Forts-curator	15,823	11,524	3,400	14,924	17,000	1,177
Forts - christmas Party	600		364	364	600	
Magazine Refurb (Work For Dole)	9,178	4,474	43	4,516	8,000	(1,178)
Forts - Bldg Maint	14,000	7,355	2,681	10,036	14,000	
Forts-Insurances	5,034	5,693		5,693	5,693	659
Forts-Interpretive Signage Plan	14,000				2,000	(12,000)
Forts - Outdoor Display Refurb	4,000				4,000	
Forts - Brochure Redesign & Reprint	6,500				6,500	
Forts - Magazine Refurbishment	5,000	1,860		1,860	5,000	
Forts Entry Fees	(55,000)	(57,099)		(57,099)	(64,000)	(9,000)
Forts Rentals	(11,000)	(8,273)		(8,273)	(9,700)	1,300
Forts-Other Income	(15,500)					15,500
Forts - Sundry Income	(2,000)	(2,129)		(2,129)	(2,500)	(500)
Forts - Guide Fees	(600)	(436)		(436)	(600)	
Forts carryovers	(19,178)	(19,178)		(19,178)	(19,178)	
	<b>71,366</b>	<b>17,752</b>	<b>20,409</b>	<b>38,160</b>	<b>74,889</b>	<b>3,523</b>
<b>FORTS CAPITAL</b>						
Forts - Ellam Innes Collection		96	3,481	3,577	11,000	11,000
Forts - Capital Income		(4,545)		(4,545)	(4,545)	(4,545)
		<b>(4,449)</b>	<b>3,481</b>	<b>(968)</b>	<b>6,455</b>	<b>6,455</b>
<b>DEVELOPMENT MANAGEMENT</b>						
2982						
EDDS - Recruitment	15,000	7,362		7,362	15,000	
Dev.Mgmt-Salaries	313,004	242,750	250	243,000	298,004	(15,000)
Dev.Mgmt-Leave	8,456	8,456		8,456	8,456	
Precinct Plans	14,000	6,155	773	6,927	14,000	
Reserves Planning	64,430	13,792	6,318	20,111	64,430	
Multi Storey Buliding Siting Survey	6,019				6,019	
Regional Vegetation Survey	50,000	50,000		50,000	50,000	
Transport Model	120,000	59,990		59,990	120,000	
Policy Review	2,500				2,500	
city Of Albany Town Planning Scheme	19,000	718		718	19,000	
Local Planning Strategy	10,000	9,066		9,066	10,000	
Yakamia Structure Plan						
Peer Review - Albany Local Planning Sch	1,470	1,150		1,150	1,470	
Dev.Mgmt-Workers comp Ins	7,202	7,179		7,179	7,202	
Dev.Mgmt-Superannuation	33,399	20,969		20,969	33,399	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Dev.Mgmt-Vehicle costs	13,487	10,407		10,407	13,487	
Dev.Mgmt-Travel	4,500	1,531	95	1,627	4,500	
Dev.Mgmt-Subscriptions	200	14		14	200	
Training/Dev -Specified	7,200	6,213		6,213	7,200	
Dev.Mgmt-Telephone	1,500	783		783	1,500	
Devt.Mgmt-Other Expenses	4,000	1,364		1,364	4,000	
Training/Dev - Unspecified	1,200	1,646		1,646	1,646	446
Dev Mgmt - Advertising	1,500	49		49	1,500	
Dev.Mgmt-Fbt	18,000	20,149		20,149	25,149	7,149
Dev Mgt - Retail Strategy						
T/F To Reserve - Edds Staff Rewards	18,000	18,000		18,000	18,000	
T/F To Reserve - Planning	24,000	24,000		24,000	24,000	
T/F Ex Plan Res-Sp carryovers	(41,919)	(41,919)		(41,919)	(41,919)	
Development Management Income	(81,200)	(81,974)		(81,974)	(81,200)	
T/F Ex Res- Dev Mgt	(59,000)	(59,000)		(59,000)	(59,000)	
	<b>575,948</b>	<b>328,852</b>	<b>7,436</b>	<b>336,288</b>	<b>568,543</b>	<b>(7,405)</b>
<b>DEVELOPMENT CAPITAL</b>						
Development Capital - Noise Monitoring	27,000				27,000	
	<b>27,000</b>				<b>27,000</b>	
<b>EMERGENCY MANAGEMENT</b>						
Fire Aware Programme	10,000	9,157		9,157	10,000	
Emergency Mgt-Salaries & Wages	92,572	70,129		70,129	88,000	(4,572)
Fire - Emergency Response	25,000	4,228		4,228	10,000	(15,000)
Emergency Mgt - Salary On costs	13,131	10,397		10,397	12,000	(1,131)
Firebreak Inspections	2,000	500		500	500	(1,500)
Fire-Advertising	2,000	229		229	500	(1,500)
Fire Hydrants/Standpipes	9,000	11,382		11,382	15,000	6,000
Fire-Print/Stationery	4,000	381		381	500	(3,500)
Firebreaks council Land	60,000	41,451		41,451	60,000	
Fire-Doia Firebreaks	2,000					(2,000)
Training / Dev - Specified	2,850	898		898	1,500	(1,350)
Training / Dev - Unspecified	400	94		94	200	(200)
Fire-Fines & Penalties	(6,000)	(16,442)		(16,442)	(17,000)	(11,000)
Fire-Other Income	(1,000)				(1,000)	
Emergency Management - Income	(10,000)	(6,690)		(6,690)	(6,690)	3,310
<b>FESA Support</b>						
Fire- Brigade cont Budget	49,500	48,046		48,046	48,046	(1,455)
Emergency Mgt- Purch Plant & Equip	5,975	2,658		2,658	4,000	(1,975)
Esl - Main Of Equipment / Trailers	16,217	7,530		7,530	11,000	(5,217)
Fire-Maint Of Vehicles	65,000	72,775		72,775	76,000	11,000
Fire - Utilities Rates & Taxes	6,508	1,281		1,281	2,000	(4,508)
Fire - Other Goods & Services	19,925	7,518	180	7,698	8,500	(11,425)
Fire - Insurances	28,760	28,760		28,760	28,760	
Fire - Fesa contribution	(180,839)	(153,282)		(153,282)	(153,282)	27,557
	<b>216,999</b>	<b>141,000</b>	<b>180</b>	<b>141,181</b>	<b>198,534</b>	<b>(18,466)</b>
<b>FIRE CAPITAL</b>						
Greenrange Tanker	240,000				240,000	
Fire Shed - Manypeaks	5,000	5,210		5,210	8,000	3,000
Storage Lockers-Mercer Rd	10,000				10,000	
Goode Beach Fire Shed		171		171		
Trans ex Airport Reservfe - Fire Shed		(15,000)		(15,000)		
Bushfire Grants & contributions	(240,000)				(240,000)	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
	15,000	(9,619)		(9,619)	18,000	3,000
<b>PLANNING</b>						
Development-Salaries	436,179	339,119		339,119	436,179	
Development-L.S.L.	10,855	10,855		10,855	10,855	
Planning - Unspecified Training	1,500	266		266	1,000	(500)
Planning - Specified Training	14,300	6,170	2,296	8,466	14,300	
Planning-Superannuation	41,938	30,025		30,025	41,938	
Development-Workers comp.	9,301	9,270		9,270	9,301	
Development Advert-Rezonings	6,000	3,078	364	3,442	4,500	(1,500)
Development Advert-Policy	2,700	2,052	327	2,379	3,000	300
Development Advert-Other	1,400	2,165	455	2,619	2,800	1,400
Development-P/Stationery	1,000	721		721	1,000	
Development Off-Office Expenses	5,500	1,507		1,507	2,500	(3,000)
Development Off-Subscriptions/Journals	1,000	51		51	250	(750)
Dev - Web Development						
Development-Vehicle costs	16,075	15,834		15,834	16,075	
Dev - Legal Enforcement	10,000	2,702		2,702	6,500	(3,500)
Dev - Legal Opinions	20,000	10,983		10,983	20,000	
Dev - Legal Appeals	30,000	10,986		10,986	30,000	
Development-Municipal Inventory	25,000				25,000	
Development-Heritage consultant	7,000	7,000		7,000	7,000	
Planning Inc -Scheme Amen	(37,000)	(45,500)		(45,500)	(52,000)	(15,000)
Planning-Income	(250,000)	(147,330)		(147,330)	(180,000)	70,000
O/Econ-Extract Ind Lic.	(6,830)	(6,940)		(6,940)	(6,830)	
Planning - Rebate cadet Salaries						
	<b>345,918</b>	<b>253,014</b>	<b>3,441</b>	<b>256,456</b>	<b>393,368</b>	<b>47,450</b>
<b>RANGERS</b>						
Rangers-Wages & Salaries	170,000	161,657		161,657	195,000	25,000
Rangers - L.S.L.	2,918	2,918		2,918	2,918	
Ranger-Salary On costs	10,918	15,362		15,362	10,918	
Ranger-Emp.Ind. Insurance	2,653				2,653	
Ranger-Uniforms	1,500	967	198	1,165	1,500	
Ranger-Telephone	5,500	3,703		3,703	5,500	
Ranger-Vehicle Op.costs	42,278	51,104	285	51,389	42,278	
Rangers - Other Expenditure	2,500	1,115	314	1,429	2,000	(500)
Rangers - Education	1,000	313	336	650	1,000	
Rangers - Travel/conferences	800	794		794	800	
Rangers - Legal, Local Laws	550	529		529	550	
casual Ranger Expenditure	2,254	456	1,943	2,399	2,500	246
Rangers - Reserves Patrol	1,000					(1,000)
Ranger - Beach Patrols	500	25	196	221	500	
Ranger - P/Stationery	1,250	1,642		1,642	1,650	400
Rangers - Specified Training	5,500	1,473	175	1,648	5,500	
Rangers - Unspecified Training	1,200	550		550	1,200	
Parking Signs	2,500	2,186		2,186	2,500	
Parking Expenses Other	2,000	200		200	750	(1,250)
Parking-Impounded Vehicle	750	519	121	640	750	
Parking-Fines/Penalties	(13,000)	(9,020)		(9,020)	(13,000)	
	<b>244,571</b>	<b>236,494</b>	<b>3,568</b>	<b>240,063</b>	<b>267,467</b>	<b>22,896</b>
<b>ANIMAL CONTROL</b>						
Animal control - Wages	130,000	97,851		97,851	118,851	(11,149)



### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Animal control - Salary On costs	18,910	10,671		10,671	18,910	
Animal-Advertising	300	53		53	300	
Animal-Print.& Stationery	500				500	
Dog Pound Maint.	1,000	710	100	810	1,000	
cattle Pound Maint.	500				500	
Animal-Dog Discs	750				750	
Animal-Other Expenditure	2,500	1,305	45	1,350	4,000	1,500
Animal-Materials	600	146		146	600	
Animal-Animal Food	750	272	248	520	750	
Animal-Sundries	750	373		373	750	
Destruct/Disposal-Disposal costs	2,900	2,938		2,938	3,300	400
Destruct/Disposal-Vet costs	1,200	843		843	1,000	(200)
Animal-Dog Registrations	(35,000)	(37,590)		(37,590)	(37,261)	(2,261)
Animal-Pound Fees Dogs	(5,500)	(7,341)		(7,341)	(8,000)	(2,500)
Animal-Pound Fees cattle	(800)	(772)		(772)	(800)	
Animal-Fines & Penalties	(6,500)	(4,874)		(4,874)	(6,500)	
	<b>112,860</b>	<b>64,586</b>	<b>393</b>	<b>64,979</b>	<b>96,650</b>	<b>(14,210)</b>

### BUILDING

Zoning certificate Program	8,000				8,000	
crossovers - council contribution	38,000	17,126	350	17,476	38,000	
Building-Salaries	369,651	296,324	226	296,550	369,651	
Building-Leave	9,879	9,879		9,879	9,879	
Insp-Travel/conf-Travelling	1,000	222		222	1,000	
Building-Superannuation	34,585	23,256		23,256	34,585	
Building-Workers comp Insur	8,308	8,281		8,281	8,308	
Building-Telephone	1,600	1,125		1,125	1,600	
Building-Vehicle costs	14,536	11,218		11,218	14,536	
Bciff Levy-Expense	3,000				3,000	
Building - P/Stationary	7,000	998	13	1,010	7,000	
Building - Telephone		193		193		
Building - Subs/Journals	3,000	2,615	121	2,735	3,000	
Building - Office Expences	6,250	2,033	164	2,196	6,250	
Building Operating costs	1,000				1,000	
Post construction Inspect/Rates Update	5,000				5,000	
Building-certification	15,000				15,000	
Building - Specified Training	11,200	4,026	175	4,201	11,200	
Building - Unspecified Training	1,600	79		79	1,600	
Brb Levy Expense						
Building Other Income	(12,000)	(15,578)		(15,578)	(17,000)	(5,000)
Building-Licence Fees	(300,000)	(296,396)		(296,396)	(340,000)	(40,000)
Building-Building Lists	(4,000)	(3,557)		(3,557)	(4,000)	
Building-Strata Title Income	(500)	(447)		(447)	(500)	
Bciff Levy-Income		(2,125)		(2,125)	(2,500)	(2,500)
Brb Levy Revenue	(5,000)	(4,205)		(4,205)	(5,000)	
Zoning certificate Income	(60,000)	(38,203)		(38,203)	(45,000)	15,000
	<b>157,109</b>	<b>16,863</b>	<b>1,048</b>	<b>17,910</b>	<b>124,609</b>	<b>(32,500)</b>

### HEALTH

Insp-Salaries Health	198,909	151,428		151,428	198,909	
Insp-Leave-Health	5,243	5,243		5,243	5,243	
Insp Superannuation-Health	19,722	14,657		14,657	19,722	
Insp-Workers comp-Health	4,425	4,410		4,410	4,425	
Insp-Food Sampling	6,059	6,059		6,059	6,059	
Insp-Water Sampling						

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Insp-Food Premise Inspections	42,000	30,795		30,795	42,000	
Insp-control Expenses	3,000	625		625	3,000	
Insp-Nuisance/Mosquito control	8,000				8,000	
Insp-Vehicle Op costs	16,984	14,369	145	14,514	16,984	
Insp-Education-Environ Health	750				750	
Insp-Office-Equipment Minor	1,500	655		655	1,500	
Insp-Office-Telephone	1,500	1,439		1,439	1,500	
Insp-Office-Print/Stationery	1,000	317		317	1,000	
Insp-Office-Legal,Local Laws	1,500				1,500	
Training/Dev - Specified	3,800	1,295	182	1,477	3,800	
Training / Dev - Unspecified	800	20		20	800	
Water Purification - Halls	4,000				4,000	
Insp-Health Licences	(38,000)	(12,425)		(12,425)	(38,000)	
Insp-Other Income-Health	(1,000)	(543)		(543)	(1,000)	
Septic Inspection Fees	(8,500)	(5,146)		(5,146)	(8,500)	
Insp-Septic Tank Application Fees	(10,000)	(5,862)		(5,862)	(10,000)	
	<b>261,692</b>	<b>207,335</b>	<b>327</b>	<b>207,662</b>	<b>261,692</b>	
<b>WORKS MANAGEMENT</b>						
Edws - Recruitment	5,000	6,610	2,909	9,519	5,000	
Business Unit Overheads	(71,200)	(71,200)		(71,200)	(71,200)	
Site Investigations - New Depot	50,000				50,000	
Works Mgmt-Leave	5,485	5,771		5,771	5,485	
Works Mgmt-Workers comp	4,939	4,922		4,922	4,939	
Works Mgmt-Superannuation	20,000	8,532		8,532	20,000	
Works Mgmt-Sundries	6,000	3,983	655	4,639	6,000	
Works Mgmt-Publications	2,000	226		226	2,000	
Works Mgmt-Advertising	10,000	3,570	2,535	6,104	10,000	
Works Mgmt-Telephone	2,300	1,826	68	1,894	2,300	
Works Mgmt-Travel	6,000	8,566	482	9,048	10,000	4,000
Works Mgmt-Vehicle costs	17,914	8,592		8,592	17,914	
Works Mgmt-Fbt Ex Vehicles	21,000	22,559		22,559	17,000	(4,000)
Training / Dev - Specified	10,820	15,997		15,997	10,820	
Training / Dev - Unspecified	1,200	237		237	1,200	
Works Mgmt-Salaries	215,272	184,513		184,513	205,272	(10,000)
T/F To Reserve - Edws Staff Rewards	16,000	16,000	364	16,364	16,000	
T/F Ex Reserve - Works Mgt	(50,000)	(50,000)		(50,000)	(50,000)	
	<b>272,730</b>	<b>170,704</b>	<b>7,013</b>	<b>177,717</b>	<b>262,730</b>	<b>(10,000)</b>
<b>ANZAC PEACE PARK</b>						
Anzac Park Drainage	150,000				70,000	(80,000)
Peace Park	223,496	8,895	215,179	224,074	223,496	
Peace Park - Environmental		50,545		50,545	55,000	55,000
Trans to reserve - Peace Park	680,000	680,000		680,000	225,000	(455,000)
Trans ex reserve - Peace Park Drainage	(150,000)	(150,000)		(150,000)	(70,000)	80,000
Grant - Peace Park	(280,000)	(280,000)		(280,000)	(280,000)	
Trans Ex Reserve - Peace Park	(134,000)	(134,000)		(134,000)	(134,000)	
Wind Farm Lease	(400,000)					400,000
Trans Ex Reserve - Peace Park	(89,496)	(89,496)		(89,496)	(89,496)	
		<b>85,944</b>	<b>215,179</b>	<b>301,123</b>		
<b>WORKS OVERHEADS</b>						
Trades Vehicle	25,164	20,729		20,729	25,164	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Depot Pavers	10,000	7,973		7,973	10,000	
Depot - Bldg Maint	12,200				12,200	
Service Fee - contracts	51,512	51,512		51,512	51,512	
Trades-Salaries	59,536	64,000		64,000	59,536	
Trades-Leave	1,597	1,597		1,597	1,597	
Parks Minor Plant costs	59,488	45,249		45,249	59,488	
Trades-Workers comp Insur	1,362	1,358		1,358	1,362	
Road construct - Minor Plant cost	31,858	41,394		41,394	46,858	15,000
Trades-Superannuation	6,427	2,302		2,302	6,427	
Maint Minor Plant	33,618	31,712		31,712	33,618	
Trades Minor Equipment	13,059	11,744	14	11,759	13,059	
Plant-Sundry Tools	6,000	6,029		6,029	6,000	
Maintenance-Salaries	192,563	130,218		130,218	192,563	
Maintenance-Leave	4,328	4,328		4,328	4,328	
Maintenance-Workers comp	4,737	4,214		4,214	4,737	
Maintenance-Superannuation	14,036	13,989		13,989	14,036	
Maintenance-Vehicle costs	102,061	86,803		86,803	102,061	
Wo-Insurance Other	27,000	27,000		27,000	27,000	
Wo-Workers comp Insur	50,583	53,932		53,932	50,583	
Wo-Superannuation	216,836	226,915		226,915	216,836	
Wo-Holiday Pay	359,762	290,222		290,222	359,762	
consumables Etc.	3,000	2,688		2,688	3,000	
Wo-Long Service Leave	62,679	62,679		62,679	62,679	
Wo-Sick Leave	76,006	77,829		77,829	76,006	
Wo-First Aid Allowance	2,000	1,300		1,300	2,000	
Recoverable costs - Staff		1,245		1,245		
Works - Training Income	(13,000)	(3,000)		(3,000)	(13,000)	
Wo Occ Health-Hearing Tests	2,200				2,200	
Wo Occ Health-Immunisation	9,500	3,007		3,007	9,500	
Protective clothing	20,000	19,368	662	20,030	20,000	
Wo-Uniforms	12,000	10,126	365	10,491	12,000	
city Works - Telephone charges	3,840	5,901	463	6,363	7,840	4,000
Trades & Building - Telephone charges	1,200	1,870		1,870	2,200	1,000
Works Training	6,680	718		718	6,680	
civil construction Traineeships	41,000	16,165		16,165	21,000	(20,000)
Wo Business cards/Badges/Stationary coordinators Development	700	33		33	700	
Wo Workshop - Specified Training	20,000					(20,000)
Wo Workshop - Specified Training	9,617	6,820	865	7,686	9,617	
Wo Other-Training Labour costs	40,000	40,362		40,362	45,000	5,000
Wo Other-Staff Meetings	12,000	8,348		8,348	12,000	
Wo Other-Staff Appraisals	2,000	154		154	2,000	
Wo Other-Enterprise Bargaining						
Wo Other-Union Meetings/Matters	1,200	1,313		1,313	1,700	500
Wo Other-Team Meetings	2,000	707		707	2,000	
Training / Dev - Unspecified	62,679	29,249	2,718	31,967	47,679	(15,000)
Wages clearing Account		6,323		6,323		
Waste Unspecified Training	2,700	1,514	603	2,117	2,700	
Trades Unspecified Training	4,338	9,834	1,543	11,377	14,338	10,000
Parks Unspecified Training	27,381	18,916	964	19,879	27,381	
Apprentice Overheads	38,000	38,453		38,453	43,000	5,000
Wo-Less Alloc.W/Services	(2,345,507)	(2,043,506)		(2,043,506)	(2,266,983)	78,524
Unclas-Rostered Days Off	4,000	(3,272)		(3,272)	(3,272)	(7,272)
Unclas.-Work.comp.Expend	25,000	24,364		24,364	25,000	
Jury Duty	1,500	2,561		2,561	3,500	2,000
Workshop Salaries	43,718	43,718		43,718	43,718	
Workshop L.S.L.	1,172					(1,172)
Workshop Workers comp In	979	976		976	979	

**3RD QUARTER REVIEW - 2007/08**

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Workshop Superannuation	3,889	4,244		4,244	3,889	
Workshop-Vehicle Op costs	13,734	12,359		12,359	13,734	
P/Reserve-Salaries	169,177	111,107		111,107	169,177	
Parks - Vehicles	130,630	63,606	237	63,842	80,630	(50,000)
P/Reserve-Leave	3,817	4,237		4,237	4,237	420
P/Reserve-Workers comp In	3,788	3,776		3,776	3,788	
P/Reserve-Superannuation	13,986	3,910		3,910	8,986	(5,000)
Depot-Salaries	152,608	92,867		92,867	117,608	(35,000)
Depot-Leave	4,071	4,071		4,071	4,071	
Depot-Workers comp Insur	3,432	3,421		3,421	3,432	
Depot-Superannuation	14,693	6,177		6,177	9,693	(5,000)
Depot-Operations	20,500	16,189	1,220	17,409	20,500	
Tool Replacement	4,000					(4,000)
Depot - Internal Mail Deliveries	2,300	1,367		1,367	2,300	
Depot - Photocopier	4,000	1,753		1,753	4,000	
Depot - Security	6,000	4,363		4,363	6,000	
Depot - Radio Tower	5,000					(5,000)
Depot-cleaning	17,000	10,198		10,198	17,000	
Depot-Utilities	30,000	17,129		17,129	30,000	
Depot-Stationery	9,000	4,061	218	4,279	9,000	
Depot-Vehicle Op costs	10,066	8,002		8,002	10,066	
Unclass-Work.comp.Reimb.	(25,000)	(21,152)		(21,152)	(25,000)	
civil construction Traineeships Income	(45,000)	(5,455)		(5,455)	(15,000)	30,000
Depot Sundry Income	(16,000)					16,000
		<b>(143,789)</b>	<b>9,872</b>	<b>(133,917)</b>		

**CITY ASSETS**

Drainage Management Plan	166,751	7,048	175	7,223	46,751	(120,000)
Trans to reserve					120,000	120,000
Reserve Masterplan Design	50,000	8,831		8,831	15,000	(35,000)
Trans to reserve					35,000	35,000
Drainage Masterplan Design	50,000	1,347		1,347	10,000	(40,000)
Trans to reserve					40,000	40,000
Road Safety Audits	23,428	8,036		8,036	23,428	
Asset Data collection	20,000	17,467	1,350	18,817	20,000	
city Assets-Roadwise	500	500		500	500	
Street Lighting - Synergy	280,000	213,722		213,722	280,000	
Street Lighting - council	30,000	14,317		14,317	30,000	
Street Lighting - Upgrades	5,000		4,013	4,013	5,000	
Roads-Street Lighting Sub	(8,000)				(8,000)	
Pre-construction Design	154,489	91,799	11,415	103,214	154,489	
city Assets-Salaries	541,103	448,936		448,936	541,103	
city Assets-Leave	16,257	16,257		16,257	16,257	
city Assets-Superannuation	56,569	40,076		40,076	56,569	
city Assets-Workers comp	13,723	13,677		13,677	13,723	
city Assets-Sundries	5,000	2,029	365	2,394	5,000	
city Assets-Drafting costs	1,000				1,000	
city Assets-computer Op costs	5,000	2,820		2,820	5,000	
city Assets-Advertising	4,000	373		373	4,000	
Training/Dev -Specified	24,175	20,220	4,303	24,523	24,175	
Training / Dev - Unspecified	4,000	5,323	2,079	7,402	4,000	
Telephone charges	720	382		382	720	
city Assets-Printing/Business cards	1,000	13	13	25	1,000	
city Assets -Survey Expenses	5,000	816		816	5,000	
client & Asst-Vehicle Op.costs	42,803	33,579		33,579	42,803	
Traffic Management Plan	15,005	5,746		5,746	15,005	
Asset Preservation Modelling	12,461				12,461	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Insp-Supervision SubdivNs	(100,000)	(58,341)		(58,341)	(100,000)	
city Assets-Other Income	(5,000)	(7,727)		(7,727)	(5,000)	
T/F Ex Res -Asset Services	(174,534)	(174,534)		(174,534)	(174,534)	
	<b>1,240,450</b>	<b>712,710</b>	<b>23,713</b>	<b>736,423</b>	<b>1,240,450</b>	
<b>CITY SERVICES</b>						
charge Works Overheads- contract Serv	(51,512)	(51,500)		(51,500)	(51,512)	
Roads - Street Lighting						
city Services - Salaries	266,497	186,217	400	186,617	256,497	(10,000)
city Services - Leave	7,105	7,105		7,105	7,105	
city Services - Workers comp	5,967	5,948		5,948	5,967	
city Services - Superannuation	25,336	18,347		18,347	24,336	(1,000)
city Services-Vehicle costs	10,789	10,823		10,823	10,789	
Op Mgmt-Sundries	2,500	1,686	254	1,940	2,500	
Op Mgmt-contract Advertising	10,000	3,859	674	4,534	6,000	(4,000)
Training / Dev -Specified	12,600	8,082		8,082	12,600	
Training / Dev - Unspecified	2,000	962		962	2,000	
contract Legal costs	10,000				5,000	(5,000)
Legal cost Recoveries	(5,000)	(500)		(500)	(500)	4,500
	<b>296,282</b>	<b>191,030</b>	<b>1,328</b>	<b>192,358</b>	<b>280,782</b>	<b>(15,500)</b>
<b>LEASED ASSETS</b>						
Lockyer Pre School Bldg Maint	4,000				4,000	
Leased Buildings - Minor Maintenance	2,470	231		231	2,470	
Infant Health clinics - Bldg Maint	4,030				4,030	
Albany Show Preparations	7,365	7,528		7,528	7,365	
Melville Op Costs						
clinic Operations	2,500	2,016		2,016	2,500	
Leased Assets Insurance	21,131	21,131		21,131	21,131	
Mercer Rd - Other	5,000	4,997		4,997	5,000	
Mercer Rd - Building Mtce	10,750	10,520	273	10,793	10,750	
York St - Other	2,500	2,010		2,010	2,500	
Fire - Est Levy On council Properties	21,000	16,877		16,877	16,877	(4,123)
Lease Expenses	15,000	16,864		16,864	18,000	3,000
Sundry Lease costs (Incl Remote Tv)	19,500	6,620	1,288	7,908	12,500	(7,000)
Inc-community/Sport Groups - Gst						
Income - Misc commercial	(255,000)	(229,883)		(229,883)	(255,000)	
T/F Ex Res-Leased Assets	(2,500)	(2,500)		(2,500)	(2,500)	
Income - Other Leases	(60,000)	(55,123)		(55,123)	(60,000)	
Income - Misc	(6,000)	(2,000)		(2,000)	(6,000)	
	<b>(208,254)</b>	<b>(200,712)</b>	<b>1,561</b>	<b>(199,151)</b>	<b>(216,377)</b>	<b>(8,123)</b>
<b>AIRPORT</b>						
Airport - Salaries	96,823	98,123		98,123	120,023	23,200
Airport - Leave	1,461	1,461		1,461	1,461	
Airport - Workers comp	2,173	2,376		2,376	2,673	500
Airport - Superannuation	8,643	7,155		7,155	10,643	2,000
Airport - Business Unit Overheads	30,000	30,000		30,000	30,000	
Airport - T/F To Res	316,994	316,994		316,994	292,794	(24,200)
Airport - city Investment	161,800	161,800		161,800	161,800	
Airport-Garden Maintenance	25,000	23,134		23,134	25,000	
Airport-Fencing	4,500	2,554		2,554	4,500	
Airport - Security	10,000	12,568	937	13,504	15,000	5,000
A/Port-Vehicle Op.costs	7,501	5,096		5,096	7,501	
A/Port-Public Telephone	600	347		347	600	
Airport Maintenance	149,000	123,230		123,230	149,000	

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Airport-Emergency control centre	520				520	
A/Port-catastrophe Insur	12,856	12,856		12,856	12,856	
A/Port-Housing Maint.	10,000	16		16	2,000	(8,000)
A/Port-Dmei Maintenance	41,000	1,261	165	1,426	41,000	
A/Port-Runway L/Int.Repai	4,082	2,251		2,251	4,082	
A/Port-Its Maintenance	117,000	9,290		9,290	117,000	
A/Port-conference/Training	7,175	6,668		6,668	8,175	1,000
Airport Fbt Housing	5,400	(4,992)		(4,992)	5,000	(400)
A/Port-Run.L/Princ.Repaid	10,831	5,324		5,324	10,831	
Airport-Other Staff Expenses	5,000	1,711		1,711	5,000	
Airport - Unspecified Training	2,000	1,997		1,997	2,500	500
A/Port-Landing Fees	(990,000)	(746,850)		(746,850)	(990,000)	
3A/Port-Public Telephone	(500)	(91)		(91)	(100)	400
A/Port-Leases/Rents	(39,859)	(40,902)		(40,902)	(39,859)	
		<b>33,376</b>	<b>1,102</b>	<b>34,479</b>		
<b>AIRPORT CAPITAL</b>						
Seal Gravel Runway					8,000	8,000
Airport Fence Realignment					8,965	3,965
Airport - Airforce Shed	5,000	8,965		8,965	8,965	
Airport - Upgrade Terminal	300,000	241,941	29,557	271,498	300,000	
Airport - New Hangar Sites & Taxiway	112,000	8,008		8,008	112,000	
T/F Ex Reserve - Airport	(417,000)	(417,000)		(417,000)	(428,965)	(11,965)
		<b>(158,086)</b>	<b>29,557</b>	<b>(128,529)</b>		
<b>TRADES AND BUILDING</b>						
Rectification Maintenance	414,476	345,927	11,854	357,782	414,476	
Preservation Maintenance	114,820	21,109	16,120	37,229	90,503	(24,317)
charge To Operations	(250,104)				(250,104)	
Demolition of Skate Park	2,000				2,000	
T C Building maintenance		45		45		
York St Banner		4,670		4,670	5,000	5,000
Demolition Of York St Office	56,000	36,747	1,779	38,526	39,000	(17,000)
Disabilities Audit Maint	20,000				10,000	(10,000)
Boat Ramps						
York Street Banner	(3,000)	(3,740)		(3,740)	(4,000)	(1,000)
Trades & Bld- Other Income	(33,000)	3,683		3,683	(3,683)	29,317
T/F Ex Reserve - Demolition of York St O	(56,000)	(56,000)		(56,000)	(39,000)	17,000
	<b>265,192</b>	<b>352,441</b>	<b>29,753</b>	<b>382,194</b>	<b>264,192</b>	<b>(1,000)</b>
<b>PLANT BUSINESS UNIT</b>						
T/F To Plant Reserve - Truck	808,856	808,856		808,856	727,656	(81,200)
Plant - Business Unit Overheads	10,000	10,000		10,000	10,000	
Plant-L/Interest Repaid	63,771	34,846		34,846	63,771	
Plant-L/Principal Repaid	263,179	154,101		154,101	263,179	
Unclass-P/Works Plant Hire	250,000	253,500	5,326	258,826	280,000	30,000
Vehicle Insurances	81,256	82,456		82,456	82,456	1,200
Fuel & Oil	720,000	609,827	518	610,345	720,000	
Tyres						
Parts	248,000	259,197	7,006	266,202	283,000	35,000
Repair-Wages	237,274	129,475		129,475	202,274	(35,000)
External charges & Licencing	146,664	143,982	2,619	146,601	151,664	5,000
Minor Plant Purchases (< \$ 1000)	30,000	18,898		18,898	25,000	(5,000)
Plant-Allocate To W/Serv.	(2,520,000)	(1,975,606)		(1,975,606)	(2,430,000)	90,000
Workshop Minor Plant costs	2,000	1,022		1,022	2,000	

**3RD QUARTER REVIEW - 2007/08**

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Unclass-P/Works PI/Income	(290,000)	(245,752)		(245,752)	(320,000)	(30,000)
Plant - Sale Of Minor Equipment/Scrap	(10,000)	(8,027)		(8,027)	(10,000)	
Plant - Sundry Income	(6,000)	(5,250)		(5,250)	(6,000)	
Plant - Staff Vehicle payments		(8,484)		(8,484)	(10,000)	(10,000)
Plant Fuel - Tax Rebate	(35,000)	(28,559)		(28,559)	(35,000)	
		<b>234,481</b>	<b>15,469</b>	<b>249,950</b>		
<b>PLANT REPLACEMENT</b>						
Passenger Vehicles Purchase	539,710	502,369	73,534	575,903	539,710	
commercial Vehicles (Utes) Purchase	898,321	834,360	24,886	859,245	930,321	32,000
Major Plant Purchase	1,436,157	1,098,294	274,072	1,372,366	1,436,157	
Minor Plant Purchase	65,100	50,939		50,939	65,100	
Plant-Loans Raised						
T/F Ex Reserve - Plant	(1,063,667)	(1,063,667)		(1,063,667)	(1,063,667)	
Passenger Vehicle Proceeds	(438,241)	(406,154)	(63,526)	(469,681)	(478,241)	(40,000)
commercial Vehicles Proceeds	(787,836)	(759,753)	(22,727)	(782,481)	(757,836)	30,000
Major Plant Proceeds	(403,793)	(255,797)	(164,545)	(420,342)	(423,793)	(20,000)
Minor Plant Proceeds	(6,600)	(7,555)		(7,555)	(8,600)	(2,000)
Transfer Ex Refuse Reserve	(239,150)	(239,150)		(239,150)	(239,150)	
		<b>(246,115)</b>	<b>121,693</b>	<b>(124,422)</b>		
<b>WASTE MINIMISATION</b>						
York St High Pressure clean	26,000	12,700		12,700	26,000	
cleanup - Special Events	3,000				3,000	
Public Place Recycling Trial	7,000	2,261		2,261	7,000	
Greenwaste Verge collections	95,000				95,000	
Greenwaste Processing	120,000	72,140		72,140	120,000	
Waste - Business Unit Overheads	31,200	31,200		31,200	31,200	
Waste - Loan Interest Repayment	8,658	3,654		3,654	8,658	
Litter Bin Services	185,000	135,024		135,024	185,000	
Roadside Litter collection	16,000	12,058		12,058	16,000	
cbd Footpath cleaning	50,000	34,692		34,692	50,000	
Kerbside Bioinsert Greenwaste	220,000	155,437		155,437	220,000	
Kerbside Household Waste	620,000	459,353		459,353	620,000	
Kerbside Household Recyclables	440,000	316,330		316,330	440,000	
Verge Hardwaste collection	140,000	73,802		73,802	140,000	
Rural Transfer Stations	400,000	286,489		286,489	400,000	
Greenwaste Pass Recoups	38,000	22,800		22,800	38,000	
Greenwaste Bins - Han Rd & Bakers	1,000				1,000	
Bin Replacement	12,000	1,418	2,702	4,120	12,000	
Waste Loan Principal Repayment	11,161	5,506		5,506	11,161	
Public convenience & Bbq cleaning	336,298	256,493		256,493	336,298	
contract Discount ( For Including Public c	(66,000)	(53,652)		(53,652)	(66,000)	
Waste - Refuse Rural charge	(51,588)	(51,670)		(51,670)	(51,588)	
Waste - Sundry Income						
T/F Ex Waste Reserve - Operations	(7,000)	(7,000)		(7,000)	(7,000)	
Refuse-Removal charges	(2,457,710)	(2,463,178)		(2,463,178)	(2,457,710)	
T/F Ex Refuse Res-Waste Mgt	(168,019)	(168,019)		(168,019)	(168,019)	
Refuse Removal Inc Gst	(10,000)	(3,432)		(3,432)	(10,000)	
		<b>(865,593)</b>	<b>2,702</b>	<b>(862,891)</b>		
<b>PUBLIC CONVENIENCES</b>						
Public convenience-Op Expenses	95,000	75,507	2,627	78,134	95,000	
Pub conveniences-Bldg Maint	100,000	6,250	8,166	14,416	100,000	
Public cons-Insurances	4,517	4,517		4,517	4,517	

**3RD QUARTER REVIEW - 2007/08**

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
<b>LIQUID WASTE FACILITY</b>	<b>199,517</b>	<b>86,274</b>	<b>10,793</b>	<b>97,067</b>	<b>199,517</b>	
Liquid Waste-L/Interest	17,075	8,553		8,553	17,075	
Liquid Waste city costs	4,000				4,000	
Liquid Waste L/Principal	17,777	8,735		8,735	17,777	
Liquid Waste Joint Venture - Net Income	(10,000)	3,648		3,648	(10,000)	
	<b>28,852</b>	<b>20,936</b>		<b>20,936</b>	<b>28,852</b>	
<b>CITY WORKS</b>						
city Works - Vehicle costs	5,068	4,258		4,258	5,068	
city Works - Sundries	3,000	480	50	530	3,000	
city Works - Unspecified Training	800	419		419	800	
city Works - Specified Training	3,400	1,228		1,228	3,400	
city Works - Leave	5,244	5,244		5,244	5,244	
city Works - Salaries	170,861	123,480		123,480	145,861	(25,000)
city Works - Superannuation	14,238	6,591		6,591	12,238	(2,000)
city Works - Workers comp	4,428	4,413		4,413	4,428	
	<b>207,039</b>	<b>146,112</b>	<b>50</b>	<b>146,162</b>	<b>180,039</b>	<b>(27,000)</b>
<b>ROAD MAINTENANCE</b>						
Road Maintenance	3,074,001	2,343,271	57,269	2,400,540	3,074,001	
Service & Tourist Signs Income	(1,000)	(1,000)		(1,000)	(1,000)	
Roads-contrib.To Works	(539)	(539)		(539)	(539)	
	<b>3,072,462</b>	<b>2,341,732</b>	<b>57,269</b>	<b>2,399,001</b>	<b>3,072,462</b>	
<b>PARKS AND RESERVES</b>						
Playground Preservation	40,000	13,354		13,354	40,000	
Reserves Maintenance	60,000	62,839	287	63,126	85,000	25,000
Sporting Grounds Maintenance	219,000	155,101	52	155,153	219,000	
Reticulation Systems	159,000	97,903		97,903	159,000	
Weeds Strategy	112,855	99,186		99,186	112,855	
Weed Control - Bluff Rock	2,600	2,716		2,716	2,600	
Weed Control - Lantana	3,270	4,733		4,733	4,600	1,330
Weed Control - Hill St	4,000				4,000	
Beaches-Mntce Reserves	70,000	83,591		83,591	100,000	30,000
RecN-Park/Reserve Maint	1,100,000	865,189	17,055	882,244	1,045,000	(55,000)
Bushcare Income	(5,225)	(7,825)		(7,825)	(7,825)	(2,600)
	<b>1,765,500</b>	<b>1,376,787</b>	<b>17,394</b>	<b>1,394,181</b>	<b>1,764,230</b>	<b>(1,270)</b>
<b>LANDFILL OPERATIONS</b>						
Hanrahan Road Landfill	640,000	561,003	16,922	577,924	640,000	
Bakers Junction Landfill	230,000	183,749	952	184,701	230,000	
South Stirlings Landfill	6,000	3,176		3,176	6,000	
Prideau Road Remedial Work	50,000	5,638	1,103	6,740	50,000	
Rehab Works - Bakers Junction	10,000				10,000	
Rehab Works - Hanrahan Road	10,000				10,000	
Water Testing	19,000	14,965	4,545	19,510	19,000	
Bldg Maint - Waste Sites	5,000				5,000	
Recyclable Building Rubble crushing	100,000	480		480	100,000	
Recyclable Building Rubble crushing			39,500	39,500		
Manypeaks transfer Station						
Tfr Ex Res - Tip Ops	(4,504)	(4,504)		(4,504)		4,504
Tfr to Res - Tip Ops					25,496	25,496
Landfill Grants						
Sale Of Scrap Metal	(120,000)	(50,886)		(50,886)	(120,000)	



### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Bakers Junction Landfill Inc	(220,000)	(286,728)		(286,728)	(300,000)	(80,000)
Refuse-Inc Hanrahan Road	(570,000)	(411,253)		(411,253)	(490,000)	80,000
Grant-Municipal Recycling	(55,496)	(56,859)		(56,859)	(85,496)	(30,000)
Building Rubble Sales	(100,000)	(4,000)		(4,000)	(100,000)	
		<b>(45,219)</b>	<b>63,021</b>	<b>17,802</b>		
<b>LANDFILL CAPITAL</b>						
Transfer Area Shed	7,609	5,460		5,460	7,609	
Recycled Materials concrete Bunker	19,765	13,982		13,982	19,765	
Establish Eco classroom	55,887	55,040	24,500	79,540	85,867	30,000
Leachate Reticulation System	15,000	5,318		5,318	15,000	
Perimeter Fencing	20,000	3,091	15,455	18,546	20,000	
Leachate Management - Hanrahan Rd	174,713	161,502	28,049	189,552	224,713	50,000
Waste Transfer Stations - T/F Ex Res	(292,974)	(292,974)		(292,974)	(372,974)	(80,000)
		<b>(48,580)</b>	<b>68,004</b>	<b>19,424</b>		
<b>ROADS MASTERPLAN CAPITAL</b>						
T/F To Res-Road Mp						
Pre construction Design	100,000				100,000	
Bushby Road	7,811	8,205		8,205	7,811	
Mueller/cull Road	217,955				217,955	
Nakina Road	15,000	5,559	1,794	7,353	15,000	
Bond Rd Urban Seal	67,500	18,089	5,552	23,641	80,500	13,000
curtiss Rd Urban Seal	67,500	58,526	7,593	66,119	82,500	15,000
Dragon Rd Urban Seal	67,500	43,085		43,085	77,500	10,000
Mason Rd Urban Seal	67,500	67,554	1,540	69,094	79,500	12,000
Mckail St - construct To Urban Rd	160,000	125,661		125,661	125,661	(34,339)
Moncreif Rd -Urban Seal	77,000	60,341	26,962	87,303	97,305	20,305
Shell Bay Rd - Urban Seal	149,000	45,603	14,149	59,752	149,000	
Beaudon Rd Urban Seal	99,000	89,037		89,037	89,037	(9,963)
Francis Rd Realignment	50,000	7,785		7,785	50,000	
Nullaki Dve - 2Nd coat	22,900	14,876		14,876	14,876	(8,024)
Thomas Rd - Urban Seal	166,000	177,754		177,754	178,000	12,000
Tomdirrup Rd - Urban Seal	58,000	53,528		53,528	53,528	(4,472)
Clearing Offsets		157		157		
King George St - Wilson St Southward						
John St/Bronte St Safety Upgrade	20,000					(20,000)
Road Widen - Sundry Purchases						
Fleet	5,800	5,358		5,358	5,358	(442)
Holborn	6,800	5,330	818	6,148	6,148	(652)
Innes Street						
Johnson Road	32,888	35,032		35,032	35,032	2,144
Lake Warburton Road	11,057	8,774		8,774	11,057	
Stall	10,000	5,584	3,699	9,283	10,000	
Stanley Road	52,862	53,421		53,421	53,421	559
Thompson Road	45,000	2,169		2,169	45,000	
Yungup Road	56,718	57,136		57,136	56,718	
chillinup Rd - Resheet	90,000				90,000	
Moorialup Rd Resheet	54,000				54,000	
Norton Rd Resheet	34,624	34,794		34,794	34,624	
Sandlewood Rd Patching With Dozer Wc	55,573	56,394		56,394	56,394	821
Bayonet Head Rd - Asphalt Overlay	11,300	8,347		8,347	8,347	(2,953)
Bell Rd - Asphalt Overlay	10,600	10,411	3,754	14,165	13,600	3,000
Evans Rd - Asphalt Overlay-New Kerbs	47,400	27,992		27,992	27,992	(19,408)
Franklin ct - Asphalt Overlay	13,100	13,014	1,582	14,596	13,100	
Green Island crs-Asphalt Overlay	115,500	80,700		80,700	80,700	(34,800)

**3RD QUARTER REVIEW - 2007/08**

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Henty Rd - Bituminous Reseal	18,100	60,989		60,989	60,989	42,889
Intersection Sealing - Asphalt Overlay	60,000	46,667		46,667	46,667	(13,333)
Kurannup Rd - Asphalt Overlay New Kerf	64,000	66,711	1,881	68,592	68,592	4,592
Purdie Rd Asphalt Overlay Kerbing	57,300	57,998		57,998	57,998	698
Range court cr Asphalt Overlay						
Ridley Rd Bituminous Reseal	13,000	14,528		14,528	14,528	1,528
Sinclair Rd Asphalt Overlay Kerbing	24,000	21,330		21,330	21,330	(2,670)
Warlock Rd Asphalt Overlay	11,600	11,074		11,074	11,074	(526)
Warrangaroo Rd	59,000	61,285		61,285	61,285	2,285
Yatana Rd Asphalt Overlay Kerbing	54,000	43,065	1,451	44,516	54,000	
Old Boundary Rd Resheet	54,000				54,000	
Parker Brook Rd Patching	34,505	34,901		34,901	34,901	396
Stockwell Rd Resheet	33,743	35,047		35,047	35,047	1,304
Verne Rd Resheet & Patching	54,000				54,000	
Wilcox Rd Resheet & Patching	53,640	2,620		2,620	53,640	
Frenchman Bay Rd -Reconstruct	590,000	576,400	120	576,520	576,520	(13,480)
Lower Denmark Rd Reconstruct	398,678	604,073	909	604,982	607,982	209,304
Hunwick South Road - Resheet	17,500	23,000		23,000	23,000	5,500
Helen St - Oxford St To Regent St	19,000	5,462		5,462	19,000	
Jason Rd						
Wardour St - Oxford To Little Oxford	27,500	8,592	12,463	21,055	27,500	
Marbellup Rd - Sthcst Hwy To cochrane Rd						
Little Oxford St- Sth cst Hwy To Wardour	59,200	34,385	6,940	41,324	59,200	
Oxford St - Wardour St To Helen St	32,200	15,026	10,110	25,136	32,200	
Lancaster Rd - Mcgonnell Rd To Link Rd	283,000	122,139	90,026	212,165	283,000	
Roads-Mrd Direct Grants	(230,000)	(229,965)		(229,965)	(229,965)	35
Asset Funding - Regional Road Group	(605,453)	(554,436)		(554,436)	(554,436)	51,017
Road Funding - Roads To Recovery	(598,000)	(651,000)		(651,000)	(651,000)	(53,000)
Road Funding - Other	(24,900)	(69,242)		(69,242)	(69,242)	(44,342)
Road Funding - Tires	(93,400)	(93,400)		(93,400)	(93,400)	
Other Roads - T/F Ex Res	(680,966)	(680,966)		(680,966)	(680,966)	
T/F Rtr Sup Funds Ex Reserve	(407,000)	(407,000)		(407,000)	(552,157)	(145,157)
	<b>1,444,135</b>	<b>339,497</b>	<b>191,344</b>	<b>530,841</b>	<b>1,444,951</b>	<b>816</b>

**PATHS MASTERPLAN CAPITAL**

Albany Highway	40,820	40,877		40,877	40,820	
Drome Road						
Bayonet Head Rd Footpath	30,300	30,334		30,334	30,300	
Butts Rd Footpath	36,000	38,413		38,413	38,413	2,413
Warlock Rd Footpath	26,000	22,977		22,977	22,977	(3,023)
Brunswick Rd Shared Pathway						
Drome Rd Shared Pathway	65,500	55,448		55,448	55,448	(10,052)
Albany Hwy Shared Pathway	140,000					(140,000)
Aberdeen St Footpath	27,000	9,781	15,213	24,994	27,000	
Albany Hwy Footpath	46,000	34,168		34,168	34,168	(11,832)
Brunswick Rd Footpath	115,000	26,715	81,545	108,261	115,000	
Sanford Rd Footpath	28,000	15,313		15,313	28,000	
Path Funding - Grants	(30,000)	(29,984)		(29,984)	(30,000)	
Path Funding - contributions	(74,000)				(9,000)	65,000
Path Funding - contributions ex reserves					(65,000)	(65,000)
					135,569	135,569
T/F Ex Reserve - Pathways construction	(26,955)	(26,955)		(26,955)		26,955
	<b>423,665</b>	<b>217,089</b>	<b>96,758</b>	<b>313,847</b>	<b>423,696</b>	<b>31</b>

**DRAINAGE MASTERPLAN CAPITAL**

### 3RD QUARTER REVIEW - 2007/08

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
Land Purchase - 4 Whidby St, Albany	343,250	343,742		343,742	343,250	
Drainage construction	88,000	87,463	338	87,801	88,000	
Moncrief Road Drainage	59,000	26,056		26,056	59,000	
Range Court Cr Drainage	126,000	65,022		65,022	89,600	(36,400)
Stephens St Rufus St Drainage	130,000	129,012	5,455	134,467	134,400	4,400
Rossiter St Drainage	10,000	870	5,033	5,903	30,000	20,000
Wylie Crescent Drainage	10,000				10,000	
Thomas St					12,000	12,000
Drainage Preservation		886		886		
Drainage - Lancaster Road	77,000	73,314	708	74,022	77,000	
Drainage - Transfer Ex Road Reserve	(343,250)	(343,250)		(343,250)	(343,250)	
Trans Ex Masterplan Reserve Drainage	(400,000)	(400,000)		(400,000)	(400,000)	
	<b>100,000</b>	<b>(16,885)</b>	<b>11,534</b>	<b>(5,350)</b>	<b>100,000</b>	
<b>RESERVES MASTERPLAN CAPITAL</b>						
Spencer Park Stage 1	121,430	69,808	1,199	71,007	121,430	
Reserves Masterplan Expenditure	18,000				18,000	
Bio Filter Aeration Ponds						
Lang Park Stage 3	13,000	6,955	4,091	11,045	13,000	
Lake Weelar	56,621	3,012		3,012	56,621	
Mcgonnell Park - Bayonet Head	8,183	960		960	960	(7,223)
Gill Park - Little Grove	67,000	63,463		63,463	67,000	
Barameda Park - Kalgan Heights	9,667	676		676	9,667	
barbeque Replacement	25,000	13,800	3,500	17,300	25,000	
T/F Ex Reserves - Res Mp	(168,901)	(168,901)		(168,901)	(161,678)	7,223
	<b>150,000</b>	<b>(10,227)</b>	<b>8,790</b>	<b>(1,437)</b>	<b>150,000</b>	
<b>BUILDING MASTERPLAN CAPITAL</b>						
Library Windbreak	40,000					(40,000)
Minor Capittal						
Trans to masterplan					40,000	40,000
	<b>40,000</b>				<b>40,000</b>	
<b>ROAD SAFETY</b>						
Lower King Road						
Middleton Rd / campbell St						
Albany Hwy / Barker Street	15,889	2,952		2,952	15,889	
Parade St @ Vancouver	17,634	17,216		17,216	17,634	
Middleton Rd @ Young St	42,338	24,936		24,936	42,338	
Albany Hwy @ Wellington	17,667	15,682		15,682	17,667	
Princess Ave @ Frenchman Bay Rd	20,000	5,030		5,030	20,000	
campbell Rd @ Angove Wansborough	29,278	6,455		6,455	29,278	
Seymour Rd @ Nelson	49,200	86,127	515	86,642	86,642	37,442
North Rd	40,000				40,000	
Apex Drive	40,145	6,164		6,164	40,145	
Marine Dve	97,375	108,286	598	108,885	108,885	11,510
Hardie Rd	5,761	13,244		13,244	13,244	7,483
Traffic Management Plans	120,000	17,941	2,870	20,811	64,287	(55,713)
Minor Works	40,000	15,111		15,111	40,000	
Tfr Ex Reserves	(38,558)	(38,558)		(38,558)	(38,558)	
Federal Black Spot Funding	(5,671)	(4,536)		(4,536)	(5,671)	
State Black Spot Funding	(246,245)	(138,093)		(138,093)	(246,245)	
	<b>244,813</b>	<b>137,958</b>	<b>3,983</b>	<b>141,941</b>	<b>245,534</b>	<b>721</b>

**3RD QUARTER REVIEW - 2007/08**

	Current Budget	Actual April 08	Order Value	Total Commit	Q3 Proposed Budget	variance
<b>PARKS RESERVES CONSTRUCTION</b>						
Fish cleaning Station - cheynes Beach	12,915	19,475		19,475	19,475	6,560
Streetscape	183,380	2,239		2,239	2,239	(181,141)
Streetscape carryover					181,141	181,141
Information Bay Upgrades	50,000	1,200		1,200	50,000	
Xmas Decoration-Design Replacement	50,000	37,339		37,339	50,000	
Liberty Swing	48,000	28,385		28,385	48,000	
Grant/Contrib. Parks&Res	(25,000)	(15,000)		(15,000)	(25,000)	
Parks & Reserves - T/F Ex Res	(41,045)	(41,045)		(41,045)	(41,045)	
	<b>278,250</b>	<b>32,592</b>		<b>32,592</b>	<b>284,810</b>	<b>6,560</b>
<b>WORKS &amp; SERVICES OTHER CAPITAL</b>						
compost Toilets-Lower King Boat Ramp	12,445	13,881		13,881	13,881	1,436
Public Toilet Rebuild -cozy corner carryover	50,000				50,000	(50,000)
Toilets - Sailing club carryover	18,000				18,000	(18,000)
Bus Shelters carryover	15,525				15,525	(15,525)
Eco Park Funding	15,000	11,739		11,739	15,000	
Alac Redevelopment Car Park	400,000	379,265	2,536	381,801	381,801	(18,199)
Alac Redevelopment Landscaping	100,000	100,448	26,807	127,255	120,000	20,000
Subdivision Assets	7,303,800				7,303,800	
Bridge	30,000				30,000	
Spencer Park Kindy Roof	22,000	18,478		18,478	22,000	
Timber Storage Shed	15,180	15,180		15,180	15,180	
Mercer Road Refit	65,000	41,641		41,641	65,000	
Albany Hwy / Target	10,502	1,985		1,985	10,502	
Emu Pt Swimming Facilities	15,000	75		75	15,000	
Bond Store	28,976	2,146	791	2,937	28,976	
cape Riche Hot Water System	9,869				9,869	
Emu Point coastal Works	50,000	47,474		47,474	50,000	
Mt Martin Volunteers Bench	2,792				2,792	
Robotic control Station	100,000				100,000	
Mt clarence Desert corps Memorial	15,000				15,000	
Tfr Ex Res - Emu Point Swim Facility	(15,000)	(15,000)		(15,000)	(15,000)	
Tfr Ex Res - Emu Point	(50,000)	(50,000)		(50,000)	(50,000)	
Eco Park Funding	(5,792)	(5,792)		(5,792)	(5,792)	
T/F Ex Reserve - Public conven contribution To Works-Future	(25,360)	(25,360)		(25,360)	(25,360)	
Trans to Reserve - Cont to Works		(481,037)		(481,037)		
contribution To Works-current	(5,000)	480,718		480,718	(5,000)	
contr-Subdivisions	(7,303,800)	(5,000)		(5,000)	(7,303,800)	
Capital Grants - Edws Other		(38,263)		(38,263)		
T/F Ex Reserve- Edws Other	(51,432)	(51,432)		(51,432)	(51,432)	
Waterfront Bridge		2,181,818		2,181,818	2,181,818	2,181,818
Waterfront Bridge Cont		(2,181,818)		(2,181,818)	(2,181,818)	(2,181,818)
Bridges - Grant Funding	(30,000)	(15,000)		(15,000)	(30,000)	
	<b>792,705</b>	<b>426,147</b>	<b>30,135</b>	<b>456,282</b>	<b>795,942</b>	<b>3,237</b>
<b>COUNCIL LOAN PRINCIPAL</b>						
It-Loan Principal Repaid	42,847	42,847		42,847	42,847	
It-Loan Interest Repaid	9,088	7,483		7,483	9,088	

**3RD QUARTER REVIEW - 2007/08**

	<b>Current Budget</b>	<b>Actual April 08</b>	<b>Order Value</b>	<b>Total Commit</b>	<b>Q3 Proposed Budget</b>	<b>variance</b>
Roads-L/Interest Repaid	572,973	286,157		286,157	572,973	
Roads-L/Princ.Repaid	1,961,756	159,635		159,635	1,961,756	
Library Loan Interest	26,232	11,070		11,070	26,232	
Rec Loan Interest	171,659	83,492		83,492	171,659	
Admin Building - Interest	234,370	122,287		122,287	234,370	
Library Loan Principal Repayment	33,815	48,925		48,925	33,815	
Rec Loan Princ Repayment	76,838	5,588		5,588	76,838	
Admin Build - Principal	1,535,052	35,052		35,052	1,535,052	
Rsjv-Loan Principal	23,522	23,522		23,522	23,522	
Rsjv-Loan Interest Repaid	31,638	16,037		16,037	31,638	
	<b>4,719,790</b>	<b>842,094</b>		<b>842,094</b>	<b>4,719,790</b>	
<b>SELF SUPPORTING LOAN PRINCIPAL</b>						
RecN-Loan Princ.Repaid	31,083	22,571		22,571	31,083	
RecN-Loan Int.Repaid	7,878	4,941		4,941	7,878	
RecN-Reimb.Loan Interest	(8,995)	(4,844)		(4,844)	(8,995)	
RecN-Reimb L/Prin-P.R.S C	(14,291)	(14,292)		(14,292)	(14,291)	
RecN-Reimb L/Prin Gsha	(15,886)	(7,833)		(7,833)	(15,886)	
Reimb L/Prin-city Of Albany Band	(5,500)	(5,500)		(5,500)	(5,500)	
Senior citizen-Reimb L/In	(6,372)	(3,273)		(3,273)	(6,372)	
Senior cit-L/Prin Reimbur	(7,908)	(3,867)		(3,867)	(7,908)	
	<b>(19,991)</b>	<b>(12,096)</b>		<b>(12,096)</b>	<b>(19,991)</b>	
<b>LOANS RENEGOTIATED</b>						
Loan Renegotiations	(3,179,000)				(3,179,000)	
	<b>(3,179,000)</b>				<b>(3,179,000)</b>	

## **- Minutes-**

### **ALBANY TOWN HALL THEATRE ADVISORY COMMITTEE**

**Held at 10:00am on Wednesday 5<sup>th</sup> March 2008 at  
The Albany Town Hall Theatre, Meeting Room**

**1. Present**

C. Morris	-	City Councillor
C. Lovitt	-	Community Representative
M. Flynn	-	Community Representative
S. I. Gartland	-	Town Hall Theatre Manager

**APOLOGIES** A. Grant, D. Price, P Madigan

**2. PUBLIC QUESTION TIME**

Nil

**3. DISCLOSURE OF INTEREST**

Nil

**4. CONFIRMATION OF PREVIOUS MINUTES**

**RECOMMENDATION**

**THAT the minutes of the Town Hall Advisory Committee meeting held on Wednesday 4<sup>th</sup> December 2007 be confirmed as a true and accurate record of the meeting.**

**MOVED: C. Morris  
SECONDED: C. Lovitt  
CARRIED**

**5. MATTERS ARISING FROM PREVIOUS MINUTES**

**5.1 Nil**

**6. BUSINESS ITEMS**

**6.1 Town Hall Manager's Report**

**RECOMMENDATION**

**THAT the Town Hall Manager's Report be received.**

**MOVED: C. Morris  
SECONDED: M. Flynn  
CARRIED**

## 6.2 Forthcoming Productions Report.

City of Albany presentations in Italics.

<b>Name of Performance</b>	<b>Date</b>	<b>Touring Company/Promoter</b>
Martin Hayes & Dennis Cahill	Tues 26 <sup>th</sup> March 2008	Perth International Arts Festival
LIOR	Thursday 6 <sup>th</sup> March	Altered States
The Bee Gees Stayin' Alive	Mon 10 <sup>th</sup> March 2008	Bill Davidson Promotions
<i>Carpe Idiotus</i>	<i>Thurs 13<sup>th</sup> March 2008</i>	<i>Country Arts WA</i>
Merlin's Movie & Concert	Fri 14 <sup>th</sup> March 2008	Merlin Moon
The Australian Beatles Show	Fri 28 <sup>th</sup> March 2008	Scot Robin
Australian Navy Band	Sat 5 <sup>th</sup> April 2008	Royal Australian Navy
The Delltones	Mon 7 <sup>th</sup> & Tues 8 <sup>th</sup> April 2008	Bill Davidson Promotions
Youthweek Media Night	Wed 9 <sup>th</sup> April 2008	City of Albany
The Brandenburg Ensemble	Mon 14 <sup>th</sup> April 2008	Australian Brandenburg Orchestra
Indonesian Cultural Night	Sat 19 <sup>th</sup> April 2008	Indonesian Embassy
The Wizard of Oz Show	24 <sup>th</sup> April 2008	Youngstars2.com
A Slice of Fairbridge	Fri 2 <sup>nd</sup> & Sat 3 <sup>rd</sup> May 2008	CreativeAlbany
Parent Speaker Program	6 <sup>th</sup> & 13 <sup>th</sup> May 2008	Speaker Program
Dance Week	15 <sup>th</sup> – 17 <sup>th</sup> May 2008	Albany Dance and Movement Association
Albany Eisteddfod 2008	20 <sup>th</sup> – 24 <sup>th</sup> May 2008	Albany Eisteddfod Inc
City of Albany Band	Sat 31 <sup>st</sup> May 2008	City of Albany Band
<i>Canterbury Tales</i>	<i>Tues 10<sup>th</sup> June 2008</i>	<i>Bare Naked Theatre</i>
Hungarian Gypsy Band	Thurs 12 <sup>th</sup> & 13 <sup>th</sup> June 2008	ATA Allstar Artists
Eric Bogle	Sun 15 <sup>th</sup> June 2008	Richard Collins
<i>Flamenco Fire</i>	<i>Thurs 19<sup>th</sup> June 2008</i>	<i>Queensland Arts Council</i>
Albany Sinfonia	Sat 21 <sup>st</sup> June 2008	Albany Sinfonia
The Spooky Men of Song	Sat 28 <sup>th</sup> June 2008	The Big Trill – Vancouver Arts Centre
<i>The Pitch</i>	<i>Wed 2<sup>nd</sup> July 2008</i>	<i>Critical Stages</i>
Puppetry of the Penis	Tues 22 <sup>nd</sup> July 2008	A-List Entertainment
Female of the Species	Tues 29 <sup>th</sup> July 2008	Black Swan Theatre Company
La Traviata	Thurs 7 <sup>th</sup> August 2008	Co-Opera
<i>Millie, Jack and The Dancing Cat</i>	<i>Fri 8<sup>th</sup> August 2008</i>	<i>Arts on tour</i>
Great Southern Grammar School Concert	Thurs 28 <sup>th</sup> August 2008	Great Southern Grammar
Albany Primary School show	1 <sup>st</sup> – 21 <sup>st</sup> Sept 2008	Albany Primary School
Albany Senior High School Dance Concert	Wed 24 <sup>th</sup> – Fri 26 <sup>th</sup> September 2008	Albany Senior High School
<i>The Carpenters from Kempsey</i>	<i>Sat 18<sup>th</sup> October 2008</i>	<i>Arts on tour</i>
Dinosaur Project	Wed 5 <sup>th</sup> Nov 2008	City of Albany
City of Albany Band	Sat 8 <sup>th</sup> November 2008	City of Albany Band
Elvis and Abba Show	Sat 15 <sup>th</sup> November	Side By Side
Albany Academy of Dance	Mon 24 <sup>th</sup> November – Sun 7 <sup>th</sup> December 2008	Albany Academy of Dance

### RECOMMENDATION

THAT the Forthcoming Productions Report be received.

**MOVED: C. Lovitt**  
**SECONDED: M. Flynn**  
**CARRIED**

## 6.3 Results of Previous Productions

6.3.1 Albany Academy of Dance. *Feeling a Groovy Kind of Love* – 30<sup>th</sup> November – 2<sup>nd</sup> December 2007. Once again the talented students of this local dance school presented three excellent performances featuring a broad range of dance styles.

- 6.3.2 UWA Perth International Arts Festival, *Gretchen Parlato* – 8:00pm Saturday 9<sup>th</sup> February. This New York based singer presented an excellent night of mostly Brazilian style music.
- 6.3.3 UWA Perth International Arts Festival, *Lawrence Leung Learns to Breakdance* – 8:00pm Wednesday 13<sup>th</sup> and Thursday 14<sup>th</sup> February 2008. Melbourne based comic Lawrence Leung presented a very funny comic show about being cool.
- 6.3.4 UWA Perth International Arts Festival, *TRAD*, 8:00pm Thursday 21<sup>st</sup> & Friday 22<sup>nd</sup> February 2008. This was a very funny and at times poignant play.
- 6.3.5 UWA Perth International Arts Festival, *The Brodsky Quartet* – 8:00pm Saturday 23<sup>rd</sup> February. This internationally renowned classical quartet presented an excellent concert of both older classical works and contemporary works including a four movement suite by Ravel.
- 6.3.6 A-List Entertainment, Danny Bhoy – 8:00pm Thursday 29<sup>th</sup> February 2008. This comic from Scotland sold very well and was one of the funnier comics we have seen in recent times.

**RECOMMENDATION**

THAT the Previous Productions Report be received.

**MOVED: M. Flynn**  
**SECONDED: C. Morris**  
**CARRIED**

6.4 **Proposed Shows.**  
Nil

6.5 **Other Business**

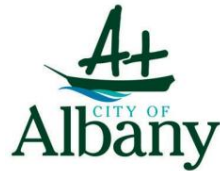
6.5.1 The committee briefly discussed the bells in the Town Hall clock tower. The committee will discuss the bells in more detail at the next meeting. No recommendations.

7 **NEXT MEETING**

10:00AM, Wednesday 7<sup>th</sup> May 2008 – Town Hall Meeting Room.

8 **CLOSURE 10:50am**





## MINUTES

**OF THE MEETING OF THE ALBANY CULTURAL DEVELOPMENT COMMITTEE  
HELD AT THE CITY OF ALBANY ADMINISTRATION BUILDING  
MARGARET COATES BOARDROOM  
ON Thursday 27<sup>th</sup> March 2008, AT 12noon**

---

**1. ATTENDANCE**

Present. A. Markovs - Chairman  
S. du Bignon  
L. Cuthbert  
S. Malone  
D. Heaver  
**Council Officers:** EDCCS – P. Madigan  
ADVAC – T. Colby  
**APOLOGIES:** HWM – M. Evans  
S. Codee  
A. Davis

**2. DISCLOSURE OF INTEREST**

None

**3. CONFIRMATION OF PREVIOUS MINUTES**

**RECOMMENDATION**

**THAT the minutes of the Albany Cultural Development Committee meeting held on Thursday 29<sup>th</sup> November 2007 be confirmed as true and accurate.**

**MOVED:** D. Heaver  
**SECONDED:** T. Colby

**4. MATTERS ARISING FROM PREVIOUS MINUTES**

**4.1 Terms of Reference - Aim of the Cultural Development Committee**

“The aim of the Albany Cultural Development Committee is to focus on the broader strategic direction of arts and culture in Albany including the outcomes of the cultural planning process, the development of new facilities, securing professional leadership for the arts in Albany” – as this aim is a direct quote it was left as it is.

**4.1 Terms of Reference**

The Term of Reference consists of the following:

To focus on and provide advice to council on the broader strategic direction of arts and culture in Albany by:

- Identifying the strategic direction, planning requirements and opportunities for the next 5 to 7 years
- Actively supporting and facilitating the Community Plan
- Considering new and existing facilities and the relationships between them
- Identifying opportunities with state and federal bodies
- Focusing on the City of Albany and understanding and making the most of its position in the broader catchment

- Supporting the appointment of a Regional Arts and Cultural Officer
- Responding proactively to the changing needs of the community
- Recognising and fostering employment opportunities in the local arts and culture industry, especially through our young people
- Recognising economic factors in the identification and delivery of arts and culture, particularly in the cultural heritage and tourism aspects

To focus on and provide advice to council on cultural marketing and promotion by:

- Encouraging, maximising and facilitating local media coverage of arts and culture
- Ensuring that arts and culture have an appropriate focus in any City of Albany marketing, tourism or public relations material

To provide professional leadership in the identification of vision and facilitation for arts and culture in the region by:

- Facilitating communication and cooperation between cultural groups
- Advocating for, and providing advice on the benefits of an integrated approach to the provision of public art in Albany developments
- Inviting and encouraging Noongar consultation and inclusion in all relevant matters addressed by the committee

## **RECOMMENDATION**

**THAT the Term of Reference of the Albany Cultural Development Committee be accepted.**

- a suggestion was made that only ½ the committee are renewed every 2 years in order to ensure continuity
- it was suggested that the regular Noongar Community meeting be approached to nominate a representative for the ACDC

### **4.2 Public Art**

As requested by Shaaron du Bignon, the issue of integration regarding infrastructure, landscaping, signage and public art for the whole foreshore development including the proposed Kinjarling Walk and Amity/museum were discussed

Points discussed:

- Jon Berry to catch up with the key representatives from the 5 major projects and provide feedback at next meeting
- Based on the feedback received the COA may request a forum for key representatives from the 5 major projects to discuss the links between these developments.

## **5. CORRESPONDENCE RECEIVED**

Nil

## **6. BUSINESS ITEMS**

### **6.1 City's Collection**

Necessity to review Artworks Acquisition Policy and appointment to Panel

- Policy discussion held over until next meeting
- Andrew Markovs suggested a vote for the selection panel be made via email. Tanja Colby to coordinate the vote

## **6.2 2008 Weekender Centennial Art Prize Acquisition**

Jenny Crisp and Joan May Campbell spent several hours looking at both exhibitions and made a recommendation to the ACDC for one purchase. The ACDC agreed that the City of Albany should acquire Trish Ware's work 'Across the Divide' for the collection

- Feedback to organisers of both COA Art Prizes – well done!

## **7. REPORTS**

Nil

## **8. OUTSTANDING ITEMS**

- Clarification given on VAC Focus Group, VAC budget and both Art Prize budgets
- Art Prizes discussed
  - Clustering events
  - More distinct promotion of the two separate prizes
  - Positive feedback – exceptional numbers, especially at the VAC
  - COA Art Prize – a community open day as well as the invitation only opening event
- Original Cultural Plan steering committee re-formed in order to conclude the cultural planning process, and report back to the ACDC
- Steering committee to obtain new members
- The need for a consolidated view of what is happening in the city – a cultural events calendar

## **9. MEETING CLOSED**

\_\_\_\_\_1.30\_\_\_\_\_pm

## **10. NEXT MEETING**

\_\_\_\_\_ 2008

## MINUTES

### SENIOR ADVISORY COMMITTEE HELD ON THE 17 APRIL 2008 AT THE MARGARET-COATES BOARDROOM, 102 NORTH ROAD ALBANY at 10am – 12noon

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1. **Meeting Opened:** 10:05am

2. **Attendance:**

Robert Buegge	CoA Councillor Kalgan Ward
Guy Martin	CoA Community Development Officer-Seniors
Nancy Millard	Senior Citizens Assn. /Meals on Wheels
Middy Dumper	Seniors Community Rep
Ray Crocker	Over 50's Recreation Assn.
Michael Calton	National Seniors Australia
Janet St Jack	Assn. Independent Retirees
Colleen Tombleson	Albany Lions Community Care Centre

3. **Apologies:**

Maggie Whittle	Seniors Community Rep.
John Beamon	Albany Sub Branch RSL
Kim Buttfeld	WA Country Health Service (Injury Prevention)

4. **Guest:**

Gary Turner	City of Albany- Senior Ranger
-------------	-------------------------------

5. **Disclosure of Interest:** Nil

6. **Confirmation of Minutes:**

**Motion:** That the minutes of the meeting held on the 20<sup>th</sup> March 2008 be confirmed as a true and accurate record of proceedings.

**Moved:** Micheal Calton

**Seconded:** Middy Dumper

**Carried**

7.0 **Business Arising from Previous Minutes :**

7.1 **Disability Parking**

i) Garry Turner reported that

- There is a committee under the guidance of Graeme Bride conducting a survey into the number and locations of ACROD bays in the CoA
- Explained the signage and size requirements of Disability Bays.
- Validity of ACROD stickers is regularly updated.

**Recommendation:**

Guy to obtain a copy of the committee report when completed and table to Senior Advisory Committee.

- ii) Garry Turner endorsed the “Dob in a Donkey” concept, advising:
- An infringement procedure must be followed.
  - That the person reporting the incident would have to be prepared to attend Court to make a testimony.
  - A phone call to the ranger will enable an immediate response (resource dependant) thus excluding the need for a testimony.
  - An abled person using a bay with disabled person in the vehicle is valid.
  - Ranger will apply their own discretion as to enforcement of an infringement.
  - CoA Planning Dept. advises developers on Disabled Bay requirements.
- iii) Garry Turner advised that the Main Roads Department are responsible for road crosswalks and they need to meet a warrant of vehicle vs. pedestrian’s usage for a crossroad to be built. Council does the audit.

## **7.2 Lions Community Care Short Term Respite Facility**

Colleen Tombleson representing Lions Community Care reported that:

- Half the required money has been raised
- A resubmitted funding application has been sent to Regional Partners requesting \$200,000.
- WA Country builders has offered help
- There is a large need for the facility
- Planning and Site works will commence if funding is forthcoming.
- Respite stay will be available as needed but not permanent

Micheal Calton offered support from National Seniors-Australia if written request is forwarded by Lions Community Care.

## **7.3 Gopher Use**

### **Recommendation**

Guy Martin to obtain copies of Users Guide and other related information for the Senior Advisory Committee to look at the possibility of a workshop/training session for Seniors on Gopher usage in partnership with retail outlets.

To be discussed at next meeting.

## **7.4 Club Insurance**

### **Recommendation**

- Guy Martin to inquire about Albany Regional Volunteer Centre’s workshop on Governance and Finance for Community Committee members and its relevance to insurance for clubs.
- Invite Charlotte Camplin- Corporate Service Officer (CoA) to Senior Advisory Committee meeting to talk on Insurance cover for Clubs/Groups.

**7.5 Terms of Reference Re: member resignation**

**Motion:**

Guy Martin to draft letter to Probis Clubs advertising vacancy on Senior Advisory Committee and seeking Expressions of Interest to join with nominated representative submitting a Resum'e.

**Moved: Robert Buegge**

**Seconded: Ray Crocker**

**Carried**

**7.6 Housing for Life Project**

**Recommendation**

Discuss at next meeting when Kim Buttfeld is present

**7.7 Smoke Alarm Project**

**Recommendation**

Discuss at next meeting after Guy Martin meets with interested partners and reports on progress to date.

**8.0 Correspondence In**

Nil

**9.0 Correspondence Out**

1. Letter to Private Commercial Businesses Re: Monitoring users of ACROD Bays in Parking Lots
  - Woolworths Ltd
  - Coles Ltd
  - IGA Groceries
2. Letter of Support for Lions Community Care Respite Facility

**10.0 General Business**

**10.1 Recommendation**

Identify and discuss a particular Seniors issue then draft a media release for inclusion in the Albany Advertiser or Weekender on a monthly basis.

**10.2** Guy to present an updated report on Dinosaur Project

**11.0 Next Meeting**

May 15<sup>th</sup> 2008

**12.0 Meeting Closed**

12:00noon

[Agenda item 13.5.1 refers]  
[Bulletin Item 1.3.1 refers] 5 pages

1  
6  
6

AGN 064 101 01A

Please reply to Albany Office

Our Ref. 10649 RAW

31 January 2008

Mr Andrew Hammond  
Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Dear Andrew,

RE: REQUEST FOR LEASE OVER PORTION OF RESERVE 48552

Harley Survey Group acts on behalf of the owner of Lots 52 to 54 Graham Street, Centennial Park, Wauters Pty Ltd.

In October 2005 we requested lease or purchase of a 2405m<sup>2</sup> portion of Reserve 48552 that abuts our client's lots. In a letter dated 10 January 2006, you advised that Council was not prepared to relinquish the land.

Our client has recently met with His Worship the Mayor, Milton Evans. In a letter dated 10 January 2008 (attached), His Worship advised that there may be some merit in a short term lease over the relevant portion in favour of our client. His Worship advised that our Client should make formal application to Council requesting a lease over the land.

This letter is a formal request by Wauters Pty Ltd to lease the 2405m<sup>2</sup> portion of Reserve 48552 as shown on the attached plan 10649-01A. The purpose of the lease is to allow the business activities upon Lots 52-54 to be extended. In particular the additional area will provide a storage area that is screen from view of the street. This will improve the appearance of the property and the streetscape. The lease area would be fenced in line with adjoining fences.

We request that the length of lease be determined by Council should it resolve to allow our client to lease the land in question.

Please do not hesitate to contact the undersigned should you require additional information. We would appreciate if this matter could be tabled at Council as soon as possible.

Yours faithfully,

Roy Winslow  
Harley Survey Group Pty Ltd

E-mail: roy@harleygroup.com.au

Enc: Letter from Mayor Evans and Plan 10649-01A

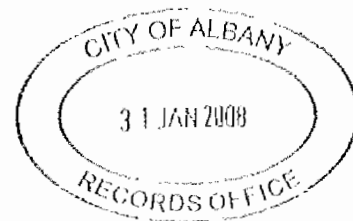
Harley



City of Albany Records  
PO Box 484  
Albany WA 6331

31 JAN 2008  
10649-01A

Page 1



Directors  
 ▲ Rod Hedderwick  
 ▲ Mike Sauzler  
 ▲ Sebastian Bolhuis

*Please reply to Albany Office*

21st October 2005

The Chief Executive Officer,  
 City of Albany,  
 PO Box 484,  
 102 North Rd,  
 Albany, WA 6331

Attention: Mr R Fern

Dear Robert,

**Centennial Park Recreation Precinct  
 Funding Proposal &  
 Surplus Land Disposal**

I refer to your letter of 4<sup>th</sup> August 2005, thank you for your comments.

On behalf of Wauters Pty Ltd I now request that the matter be put to full Council on the following basis.

**Proposal**

Wauters Pty Ltd proposes to purchase the portion of land approximately 2405m<sup>2</sup> outlined on the attached plan 10649-01A, entitled Surplus Land Disposal.

The land will be added to the adjacent Graham St Titles of lots 52 to 54. Upon the addition of the purchased land Wauters intend to relocate stored building materials from lot 54 to the rear of the property, redevelop lot 54 with a building and upgrade landscaping in Graham St to the standard they have implemented fronting their office on lot 52, this will allow for better and higher use of the Graham St frontage improving the streetscape and enhancing the safety, amenity and aesthetics of the street and recreation area.

The proposal provides council with a significant opportunity offered by the proposed rationalisation of land holdings, to fund further development of the precinct. Serviced land with frontage in the proximity is understood to have recently sold for approximately \$75/m<sup>2</sup>. Subject to valuation and deduction of development costs (filling, Survey, rezoning) a preliminary estimate of funds is \$120,000. Actual net funds will depend on valuation and development costs.



CITY OF ALBANY RECORDS HARLEY	
FILE:	SM2047 SURVEY
FILE:	GROUP
25/10/2005	
DOC:	F025D14012
OFFICE:	EDDS.
ATTACH:	



### Alternative

In the event that council does not wish to take up the proposed rationalisation and funding opportunity, Wauters Pty Ltd will consider a lease of the area based on 5 years with 5x5 year Options, where either council or Wauters may terminate the lease at Option with agreed notice.

It is the clear preference of Wauters Pty Ltd that they purchase the land and whilst a lease will be considered should this be council's preference it may not prove acceptable to Wauters Pty Ltd.

### Benefits

The land has no practical access is bounded to the east, south and west by industrial fencing and is unused. The proposed north boundary is a practical and logical extension of use to the west and south whilst tying in with land use to the East and optimising the land by rounding the shape.

Council's recreation precinct plan has identified similar but larger parcels of land as being suitable for disposal. There is a distinct opportunity for council to benefit from this sale as the land appears to be similarly suitable for disposal but as it is of a much smaller size and has no road frontage it likely that it may not have been considered as significant or viable for disposal during the study.

### Constraints

The land has the following current use constraints

- Unused.
- Low lying and wet.
- Needs filling
- No practical access.
- Undeveloped.
- Future poor security risk (poor visibility).

### Opportunities

Disposal of the land offers the following opportunities

- ❖ Rounding the shape to reduce irregularities in the boundary and make the land more useable.
- ❖ Filling by the purchaser.
- ❖ Consolidation of the unused land with adjacent lots 52 to 54 inclusive providing frontage to Graham St.
- ❖ Reduced maintenance liability to the City for unused land.
- ❖ Improved security with fencing extended on regular alignment.
- ❖ Dispose of unused land at or above valuation.
- ❖ The land may be rezoned consistent with use of the area.

### Context - Centennial Park Recreation Precinct

#### Youth Precinct 3

The City of Albany's "Centennial Park and Yakamia Recreation Precinct Plan" identifies precinct 3, the "Youth Precinct" on a plan entitled "Centennial Park Precinct Plan" I have shaded (hachured) the proposed area on the attached copy of that plan (Annexure A).

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A copy of the "Centennial Park Concept" plan is attached with the proposed area shaded and marked "Proposed Land Disposal" (Annexure B). The proposal has no adverse effect on the layout of the concept.

You have outlined in your letter a number of potential uses that council could make of the land however none of them are identified in the City's "Recreation Precinct Plan" for this location. Perimeter landscaping may still be accommodated along the new boundary.

#### **Review of "Recreation Precinct Plan – Final Report"**

Pertinent sections of the report and our recommendations relative to this proposal are outlined below

- (P57 of 59) The report states under  
**6.0 Funding opportunities**  
**6.4 Local Government**  
*"Local government has traditionally funded the provision of community projects from the following sources..." including "...Asset sales..."*  
**Recommend** Proceeds from the transaction should be set aside as a reserve for development and maintenance of Centennial Park Recreation Precinct.

- The report further states under the above

#### **"City of Albany Asset Sales**

*The use of revenue generated by asset sales (Land and buildings) is a method that a number of local governments use in funding capital works initiatives.*

*Councillors and the community have raised the issue of utilising the sale of council land assets to fund the Albany Leisure and Aquatic centre upgrade project. Other local governments have used the sale of their land assets to fund their facilities."*

#### **"Philosophical Issues Relating to Land Sales**

*When considering the sale of land the following issues need to be considered*

1. *"Sale of an appreciating asset to fund a sustainable asset - the use of land sales to fund the centennial oval project...because it is anticipated that the project will provide quality modern facilities for multiple use at a 'sustainable level'. If the sporting/ community activity is able to establish a funding reserve to build a new facility, once the existing reaches the end of its useful life then the 'value' of the sold land is retained."*

I consider that the proposed development of precinct 3 falls within the parameters of a "sustainable asset" and is not a "depreciating asset - ... which will attract a significant operating deficit (Aquatic centre)"

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- **Revenue implications**

The sale of the land will introduce funds in the order of \$120,000 (Subject to valuation and due process) this will be a valuable capital injection to the development of Precinct 3 for which the report indicates the following works:

*“Open Current BMX Tracks, new skate track, freeform dirt jumping track, shade structures and playground \$0.3million*

*Roads and parking leisure centre side \$0.5million”*

The proposal will support the planned development of the recreation facilities as outlined in the Final Report **“Preferred Option B.2.3 Youth Precinct”**

**Request**

We seek council's support for an application to the Department of Planning and Infrastructure for disposal of the land as proposed or in the absence of that support for a lease.

Please do not hesitate to contact me if you require any further information.

Yours faithfully,



*RJ Hedderwick B. app. Sc.(Surv.), LS, MIS*  
**Managing Director**  
**For Harley Survey Group Pty Ltd**

*Email: hsgalb@harleygroup.com.au*

*Enc:*

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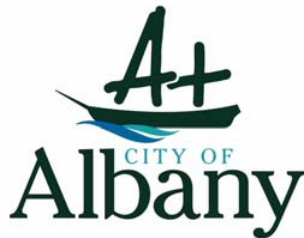
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## MINUTES

### ALBANY TOURISM MARKETING ADVISORY COMMITTEE

Held at 12.00pm on Tuesday 15 April 2008 at the City of Albany  
North Road Office, Margaret Coates Board Room

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#### 1. RECORD OF ATTENDANCE

##### Committee Members

Cr Chris Morris  
Cr Gordon Kidman  
Ms Caroline Badminton  
Ms Gaynor Clarke

##### Staff

Mr Jon Berry – Manager Economic Development  
Ms Krysta Guille – Tourism Development Officer  
Ms Michelle Dayman – Tourism Projects Officer

##### Invited Guests

Rob Stewart- Rainbow Coast Regional Council  
Cassandra Stipanicev- Rainbow Coast Regional Council

#### 2. APOLOGIES

Mr Simon Shuttleworth  
Cr John Walker

#### 3. DECLARATION OF OPENING

Chairperson Cr Chris Morris declared the meeting open at 12:08pm

#### 4. PREVIOUS MEETINGS MINUTES

Ms Badminton questioned as to whether the thankyou letters were sent out to the previous committee. Mr Berry/Ms Guille will follow this up to ensure they were sent. It was agreed by all that the minutes of the previous meetings minutes were true and correct

#### 5. DISCLOSURE OF FINANCIAL INTEREST

Nil

## 6. BUSINESS ITEMS

### 6.1 *Committee Vacancy*

Cr Morris announced that Ms Battalis-Mumby had resigned from her position within SkyWest leaving a vacancy on the ATMAC committee.

It was recommended that the individuals who previously nominated for the Committee at OCM 15/01/08 be considered. Those people were:-

- Noelene Evans (Manager, The Rocks Guesthouse)
- Sarah Liddiard (Valleyponds Farmstay)
- Mr. Graham Harvey (CEO of the ACCI)

Moved: Chris Morris  
Seconded: Gordon Kidman  
THAT Council appoint Mr Graham Harvey to the Albany  
Tourism Marketing Advisory Committee

CARRIED 4-0

### 6.2 *Presentation by Rainbow Coast Regional Council*

Mr. Stewart and Ms Stipanicev outlined the Rainbow Coast Regional Council's focus on looking at ways that each of the involved four councils can work together on bringing wider recognition to the Lower Great Southern Region.

The Council is looking at ways the region can work co-operatively in a similar way the Hidden Treasures project was developed in the Northern shires.

Other RCRC councils want to invest in marketing as a region rather than "tagging on to Albany" to rely on flow through "traffic".

The Committee agreed the 'place branding' of Albany needed to continue as a destination and that the impact of the amazingalbany strategy was positive.

The Committee agreed that there may be opportunities within existing promotional campaigns for surrounding Shires to participate using their own identity (eg Denmark, Mt Barker, Bremer Bay). Funding from the Councils would need to be committed to supplement the promotion of destinations within their shires. An example of such an initiative is for destinations to supplement features the City is organizing in 'The West Australian' newspaper in July and September 2008.

It was agreed that the RCRC would be alerted of forthcoming promotions and encourage member Councils to support promotion of their unique identities to supplement amazingalbany features.

### 6.2 *Ulysses Event Update*

The 2010 Ulysses AGM will be held in Albany attracting between 3,000- 5,000 Motorbike Enthusiasts to the region for the weeklong event.

Michelle Dayman, Donelle Cameron and several Rainbow Coasts Riders members will attend this years Townsville event to take note of the logistics of the event, what works and what could be improved. ACCI CEO Graham Harvey will also attend and communicate issues and opportunities to the business community.

The City will have a consumer display at the event promoting amazingalbany and encouraging members to research the area to plan ahead for their trip in 2010. There is much excitement about the Albany event throughout Australia so it promises to be one of the biggest yet.

### ***6.3 Marketing Update – Krysta Guille***

The following promotions are planned or underway:-

- The new Albany Traveler Magazine (replaces the Holiday guide) is now in print with some 470,000 copies. Its format is more “interesting” than before with special interest stories, “celebrity comments”, comprehensive maps, and local business promotion creating a handy guide for holiday makers. 400,000 copies will be inserted into the West Australian on the 26<sup>th</sup> April along with newspaper ad “teasers” to direct people to the Albany Traveler lift out.
- An ANZAC day feature will run on Getaway (Channel 9) on Thursday 24<sup>th</sup> April
- On Friday 18<sup>th</sup> Just Add Water will run the Albany On-Hour Special onPerth’s Channel 9 at 7:30pm (prime time) and on WINTV regional WA on Sunday 11<sup>th</sup> May at 6.30pm
- An Albany feature will run in The West’s travel lift out on the June long weekend.
- A Mix 94.5 radio campaign will include three blocks of ads with local businesses having the opportunity to promote their business within our ads. A ‘Win on the Web’ competition will also run with prizes being sought from local operators. A Golf Day promotion will also run to suit the female target market with the inclusion of the option of a Pamper Day with Lisa Shaw as well as the Gourmet Gold Day with Fred Botica. This will accompany “the bunch” broadcasting live from the Albany Golf Club on May 23<sup>rd</sup>.
- The airport tourism promotion is nearing completion with new displays now installed. A Map Wall will also be completes by next week and the tourism pod displays are being finalized.

## **7. OTHER BUSINESS**

Ms Badminton presented to the committee some information on visitation measurement options and surveys. She suggested that local operators could join together to cover costs and create a comprehensive survey that will give each business feedback.

It was suggested that a quote should be requested from the company.

**8. NEXT MEETING**

Tuesday 10<sup>th</sup> June 2008 12.00-1.00pm

**9. MEETING CLOSE**

Cr Morris declared the meeting closed at 1:20pm

\*\* \*\* \* \* \*

## 12. Schedule of Recommendations

### Recommendation 1

Amend the *Local Government Act* to require Local Governments to:

- Prepare and publish a Strategic Plan for a minimum of ten years, with a review required after each general election of Council;
- Create Asset Management Plans linked to the Strategic Plan;
- Prepare, as part of the published Strategic Plan, Financial Plans that allow for the implementation of the Strategic and Asset Management Plans;
- Create key performance indicators that are published as part of the planning process; and
- Report performance against these KPIs to their community on an annual basis.

### Recommendation 2

Councillor and officer training to be developed to incorporate strategic planning issues and their relationship to asset management and long term financial plans.

### Recommendation 3

That the current operating revenue classes for nature/type:

- a. Grants and subsidies
- b. Contributions, reimbursements & donations

Be changed as follows:

- a. Operating grants, subsidies and contributions
- b. Non-Operating grants, subsidies and contributions

Revenue received for reimbursements and donations that cannot be classified as operating/non operating contributions or Fees and Charges are to be classified as 'Other Revenue'.

### Recommendation 4

The disclosure notes required under the *Local Government (Financial Management) Regulations 1996* are to be expanded to show the application of these revenues for operating, capital, reserve transfers and/ or debt servicing.

To support these changes to Sections 23, 24, 39 and 40 of the *Local Government (Financial Management) Regulations 1996* be amended to require these disclosures.

### Recommendation 5

That the model financial reports disclose the restricted assets, by way of a note, so that funds not applied can be aligned with the appropriate financial year.

Further, that the effects of restricted assets such as unspent operating grants are considered in assessing the operating result of Local Governments in preparing comparative financial indicators.

### Recommendation 6

That the model financial reports disclose extra-ordinary financial transactions, by way of a note, so that funds not applied can be aligned with the appropriate financial year.

Further, that the effects of extra-ordinary financial transactions are considered in assessing the operating result of Local Governments in preparing comparative financial indicators.



**Recommendation 7**

That the first release of an Industry Accounting Manual include a detailed guidance note on useful life, residual values and the resultant depreciation rates for all classes of fixed assets.

**Recommendation 8**

That disclosure notes required under the *Local Government (Financial Management) Regulations 1996* should be expanded to show the application of reserves for operating, capital and/ or debt servicing.

The data collection sets include the classification of reserves held for the purpose of current liabilities, non-current liabilities, asset renewal, new assets, restricted funds (Special Area Rates/service charges, unspent grants) or future operating outlays.

Amendments be made to Sections 27(h) and 38 of the *Local Government (Financial Management) Regulations 1996* to require these disclosures.

**Recommendation 9\*<sup>1</sup>**

In order to support the function of an independent Local Government Independent Assistance Commission a partnership arrangement to be entered into between the Department and WALGA to facilitate the production of comparative information for financial transactions for the sector. This information is to be compiled utilising a web based collection system that allows direct input and amendment of the information.

An investment is required to enable data collection to commence in 2008.

**Recommendation 10**

That the *Local Government Act 1995* be amended to require the production of annual community financial reports on terms equivalent to those currently applying in Queensland.

**Recommendation 11\***

That from the collection of Local Government financial information a set of industry comparative financial indicators associated with financial sustainability be provided to the industry by July 2009.

To support this development WALGA develop training programs for Councillors on the importance and interpretation of financial sustainability indicators.

**Recommendation 12**

That suitable debt management indicators for Local Government be developed in consultation with the WA Treasury Corporation to form part of the proposed comparative data set for Local Government. Each debt indicator should include a range by which Local Governments can manage debt in a prudent fashion.

**Recommendation 13\***

That comparative information be reported for debt and debt management. This information is to be compiled using a web based collection system that allows direct input and amendment of the information.

The information is to provide state, region and size analysis online for the following debt matters:

- general statistics to include amount of new debt raised, refinancing amounts, debt service amounts and outstanding debt

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<sup>1</sup> All Recommendations marked (\*) are considered intrinsic to the proposal for the creation of the Local Government Independent Assistance Commission discussed in the Revenue Section of this paper and should be considered in the context of that development.

- performance indicators be published for:
  - debt service costs as a percentage of general funds
  - debt service costs as a percentage of LG revenue
  - debt outstanding as a percentage of general funds
  - debt outstanding as a percentage of LG revenue
  - weighted average interest rate of debt
  - gross debt to economically realisable assets
  - untied cash reserves as a percentage of outstanding debt
  - net financial liabilities.

Performance indicators for debt management be incorporated in the disclosure requirements for the long term financial plan, the annual report and the annual budget.

**Recommendation 14\***

That the roll out of an asset management program to all Local Governments is recommended. The process should be facilitated on a regional basis for smaller Local Governments.

- The implementation of the program needs to be supported with resources that permit the timely implementation of the program.
- Consistent with the proposed practices included in the accounting manual, industry guidance be provided on service standards and intervention levels.

Information for the annual road survey by WALGA should be collated through a web based collection portal and undertaken in conjunction with information collected through the proposed industry bureau.

**Recommendation 15\***

That a partnership to be established with the Department of Local Government and Regional Development, Main Roads WA, and WALGA for a bureau to be established or the collection and management of road infrastructure data for all Local Governments.

The establishment costs of the bureau to be initially funded from the State road fund allocations. Following the first five years the costs of the bureau is to be met from Local Government contributions.

**Recommendation 16**

That a schedule of recommended depreciation rates for each class of fixed assets be incorporated into the first release of the accounting manual.

Disclosure requirement for asset acquisitions be expanded to show the value of acquisitions for new assets and outlays on the renewal of existing assets. The definitions used in the WAAMI model will be used as the basis for defining 'new' or 'renewal'.

**Recommendation 17**

That a system of revaluation of assets such as buildings and infrastructure on a five yearly basis be incorporated into the annual financial accounts prepared by a Local Government.

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<sup>2</sup> Both these listed activities should also be referred to the jurisdiction of the Local Government Independent Assistance Commission should that body be created.

**Recommendation 18**

That WALGA continue investigation of the possible creation of a Local Government Finance Authority.

**Recommendation 19**

That WALGA support the rate setting process as outlined Section 6.22 as an example of best practice in rate setting.

**Recommendation 20**

- a. That WALGA in conjunction with the ABS constructs and maintains a revised WA Local Government Cost Index using average actual expenditure and appropriate cost and price indices.
- b. That the WA Local Government Cost Index be delivered via a website that allows members to input individual expenditure to customise their weightings and develop an index tailored to their circumstances.
- c. That Local Governments use a revised WA Local Government Cost Index as part of their budget calculations and communications.

**Recommendation 21**

That Local Governments use the principles of: transparency, timeliness, comparability and pricing policy as key elements of best practice in setting fees and charges.

**Recommendation 22**

The LGIAC is the reference panel for the purpose of setting standard costs for like goods and services provided by Local Governments. The LGIAC to include representation from the Department of Local Government and Regional Development, Industry Organisations including WALGA and the WA Department of Treasury and Finance to overview the relativity, accuracy, applicability and methodology of standard costs, which would be available for Local Governments to adopt.

The LGIAC would conduct reviews of best practice in pricing policy and suggest methodologies for setting discounted community fees and charges to ensure industry consistency. The default unit for analysis and fee setting should be regional.

**Recommendation 23**

That Sec 6.16 (3) of the *Local Government Act (1995)* be amended to allow Local Governments to set fees and charges other than at the time of adopting the annual budget and provide sufficient time to be applicable from 1<sup>st</sup> July each year.

**Recommendation 24**

That Sec 6.16 of the *Local Government Act (1995)* be amended to cater for circumstances where Local Governments operate a commercial undertaking selling fast moving consumer goods and where marketing imperatives require line managers to make pricing and discounting decisions.

**Recommendation 25**

That Local Governments use the WA Local Government Cost Index (as enhanced by Recommendation 20) to approximate cost increases as part of their annual review of fees and charges cost levels.

**Recommendation 26**

That LGIAC establishes a website for the purpose of providing Local Governments with access to comparable information on rates in terms of the ratios outlined in this report.

**Recommendation 27**

That WALGA continue supporting ALGA in their push for Financial Assistance Grants to be allocated based upon a percentage of Commonwealth Taxation as the most effective way of increasing financial assistance to WA.

**Recommendation 28**

WALGA and LGMA seek approval to present a joint submission to State Government focusing on the benefits gained from the \$3m investment and seeking to expand the scope of the fund, as set out in this report, to cover sustainability issues and increase the amount of the financial allocation to an indicative \$6m per annum for 5 years.

**Recommendation 29**

That WALGA endorse the Principles and methodologies contained in the document *Guidelines: Levying Development Contributions for Community Infrastructure* and seek funding from the State Government for the expansion of the Community Infrastructure Planning framework proposed in that document.

Further, WALGA recommend that Councils experiencing significant levels of growth and development should prepare as part of their strategic planning process Community Infrastructure Plans.

**Recommendation 30**

That WALGA advocate change to Sections 6.41((2)(b) of the Local Government Act (1995) to increase a Local Government's flexibility to offer a monthly payment of property rates without a individual instalment notice.

**Recommendation 31**

- a. That the *Local Government Act (1995)* be amended to mandate implementation of formal standardised long term asset management planning for Local Governments as soon as possible, and as part of that implementation confirm the annual preservation maintenance gap and establish the extent of the infrastructure backlog.
- b. That the *Local Government Act (1995)* be amended to require Local Governments to publish the result of their asset management plans in their annual report in a prescribed format.
- c. That WALGA advocate for the current Roads to Recovery program to be established as a permanent funding source and escalated each year based upon the increase in Commonwealth Taxation Revenue.

**Recommendation 32**

That the proposals contained in the Report *Achieving Best Practice in Urban Regeneration: A review of statutory constraints to Local Government guided outcomes* be adopted and the *Local Government (Functions and General) Regulations 1996* be amended as proposed in the Report to enable a Local Government to form a corporate entity (such as a company, partnership or joint venture) providing that any amendment contains restrictions and safeguards, as outlined in this discussion, in relation to an appropriate governance model.

Proposals are outlined as follows:

for insertion in the *Local Government (Functions and General) Regulations 1996*

32A. Local government permitted to form corporate entities

(1) In this regulation:

*approved commercial enterprise* means an enterprise to which subregulation (8) applies and which has been approved by the Minister.

*approved development project* means a project approved by the WA Planning Commission as meeting the criteria for an Improvement Plan under section 37A of the Metropolitan Region Planning Scheme Act, and by the Minister for the purposes of this Act.

*approved investment scheme* means an investment scheme to which subregulation (9) applies and which has been approved by the Minister.

*control* and *controlled* have the meanings contained in [Corporations Law]

*independent Board member* means a person other than an elected member of the local government, or an employee of the local government, who is appointed to the Board of a local government corporate entity

*local government corporate entity* means a corporate entity (including an incorporated company or a trust) that is owned or controlled by a local government and has been approved by the Minister in accordance with this regulation.

- (2) Where a local government wishes to undertake or participate in commercial activities (including ownership of commercial property or participation in a property development project primarily for investment or income-producing purposes) within its boundaries that involve, or have the potential to involve or to create the impression of, a conflict of interest between the regulatory and investment activities of the local government, the local government shall have regard to such measures as may be necessary to remove the existence or appearance of a conflict of interest.
- (3) A local government may form, or participate in forming, or control a local government corporate entity established in accordance with this regulation with the approval of the Minister on such terms as the Minister may see fit to impose for any of the following purposes:
- (vii) to participate in an approved development project; or
  - (viii) to participate in an approved commercial enterprise; or
  - (ix) to participate in an approved investment scheme.
- (4) Every local government corporate entity established in accordance with this regulation shall be placed under the control of a Board appointed by the local government and shall:
- (ix) be governed by the applicable law governing the type of entity to which it conforms; and
  - (x) have a Constitution approved by the Minister; and
  - (xi) operate in accordance with an annual Statement of Intent agreed between the Board and the local government; and
  - (xii) be subject to [Public Sector Finance provisions].
- (5) The Board of a local government corporate entity shall comprise not fewer than 3 nor more than 5 persons appointed for their expertise, knowledge and experience relevant to the nature of the business of the local government corporate entity.
- (6) A person who is an elected member of the local government, or an employee of the local government, may be appointed to the Board of a local government corporate entity if he has the requisite expertise, knowledge and experience to qualify for appointment under subregulation (5). However, under no circumstances may the number of independent Board

members be fewer than one half of the total membership of the Board.

- (7) Every local government corporate entity must prepare an annual Statement of Intent describing its proposed business activities for the following year, including the performance measures by which it proposes to measure the success of those activities. The Statement of Intent must be approved by the local government and thereafter made available for public inspection.
- (8) If a local government believes that an enterprise is:
- (i) essential to the well-being of its local community; and
  - (ii) but for the intervention or participation of the local government, the services and facilities provided by that enterprise would not be reasonably available or accessible to residents of its area
- the local government may apply to the Minister stating reasons why, in the opinion of the local government, the enterprise should be declared an approved commercial enterprise for the purposes of this Act.
- (9) Where a local government wishes to hold investments that involve, or have the potential to involve or to create the impression of, a conflict of interest between the regulatory and investment activities of the local government, the local government may apply to the Minister stating reasons why, in the opinion of the local government, the enterprise should be declared an approved investment scheme for the purposes of this Act.
- (10) The approval of the Minister to the formation or control of a local government corporate entity may be given on such terms as the Minister sees fit, and may be limited as to term. The Minister may direct that the local government seek the views of its ratepayers by the conduct of a poll on the proposed establishment of the local government corporate entity, and may take the results of such poll into consideration, although not bound to do so.
- (11) Where more than one local government jointly forms, or participates in forming, or controls a local government corporate entity, the provisions of this regulation apply jointly and severally to each local government.
- (12) The transfer of property to a local government corporate entity is an exempt transaction under section 3.58 (5)(d) and section 3.59(10) of the Act.
- (13) The approval of the Minister to participate in an approved investment scheme meets the requirement for approval under section 6.14(1)(b) of the Act.

**Recommendation 33**

That WALGA seek to establish a Local Government Independent Assistance Commission for the purposes outlined in this discussion and seeks funding from the nominated sources to achieve this task.

**Recommendation 34**

That when discussing the future of Local Government the definition of sustainability of Local Government should include social, environmental, economic, financial and cultural factors.

**Recommendation 35**

That the diversity of Local Government not be used as a reason to avoid taking responsibility to address issues impacting on sustainability and to improve outcomes through innovation and change, and determine the future direction and sustainability of the sector.

**Recommendation 36**

That each Local Government must place emphasis on achieving good value in the use of the community's resources entrusted to it through continually improving service delivery.

**Recommendation 37**

That each Local Government conduct a self assessment of its sustainability by 30 June 2009 and thereafter annually utilising the Sustainability Checklist in Section 10.1.

**Recommendation 38**

That the following amendments be made to the *Local Government Act 1995* (LGA) and the *Local Government (Functions and General Regulations) 1996*

**e. Local Government Act**

**Issue:** Principle of LGA is supposed to be 'general competence'. The level of prescription in the Act and regulations limits the degree of flexibility to a level which is more like *ultra vires*.

**Proposal:** Review or evaluation of the Act in relation to 'general competence' powers.

**f. Local Government Act**

**Issue:** To implement improved service delivery initiatives will quite probably create a 'major trading undertaking'. Local Government is then required to prepare and publish business plans. Disadvantages community by requiring disclosure of commercially significant information. Limits the potential to be innovative in seeking different and more effective ways to do LG business.

**Proposal:** Clarify Act to remove any requirement where the initiative is for delivery of Local Government services by an individual Local Government or by joint arrangements. Review the requirements to remove any requirement which requires disclosure of commercially important information (including to potential competitors).

**g. Local Government Act**

**Issue:** A Local Government must employ a person to be the CEO. Other provisions relate to annual review and contract of employment. The provisions are drafted envisaging one CEO working for one LG. New opportunities such as sharing a CEO between two or more Local Governments, including on a regional or district basis, require a new approach in the Act.

**Proposal:** Revise the LGA so that it recognises the shared CEO option and reduce the level of direction so that local arrangements can be made and entered into by contract.

**h. Local Government (Functions and General) Regulations**

**Issue:** Local Government is required in prescribed circumstances to call competitive tenders. The assumption of the requirement is a competitive market place. In reality this is often not the case where a number of supplies are either monopolised or oligopolised, particularly in regional areas. The Regulations may also place impediments on innovated service arrangements by Local Government, especially if they involve some form of long term commercial arrangements. Although the tender threshold was recently lifted to \$100,000 this amount varies across Local Governments and is not defined to the extent that minor purchasing will not eventually be subject to competitive public tender.

The tender provisions of the Functions and General Regulations require revision to remove obstacles to innovative service delivery options and foster sustainability.

**Proposal:** Amendments to the Local Government Functions and General Regulations that focus on the underlying purpose and effect of Local Government Purchasing:

- Establishment of varying tender thresholds based on organisation size and turnover, or alternatively the ability for each Local Government to nominate and submit its tender threshold through its purchasing policy which is lodged with the Department for approval.
- Enhanced exemptions to competitive public tendering in areas of limited supply, and the establishment of the capacity for Local Government to issue closed tenders (non-public requests) in specialised areas.
- Foster regional cooperation and shared service delivery by creating new regulatory provisions which provide for the establishment of panel contracts, and regional buying groups.
- Establish regulatory capacity to directly source market suppliers in the instance that no tenders are received, or that no compliant submissions within 20% of Councils budget are received.

Recognition of the advisory services, model documentation, training, and managed tender services of WALGA through its procurement program by enhancing the definition of (11) (2) (b) of Part 4 of the current regulations.

#### **Recommendation 39**

That WALGA seek a partnership with the Department of Local Government and Regional Development so that stakeholders work together in pursuing the goal of achieving a long term sustainable Local Government model, with particular emphasis on reviewing and modernising the Local Government Act to remove obstacles and foster sustainability.

#### **Recommendation 40**

That WALGA proceed to establish a bureau service (potentially on fee for service basis) which draws together expert teams to support members to examine and progress service options.

#### **Recommendation 41**

That WALGA provide leadership and support by:

- Continuing to encourage and promote the reform of the sector by the sector.
- Developing resources to support members in identifying and investigating opportunities, including:<sup>2</sup>
  - A website which has examples of alternatives with case studies and contact details for more information.
  - A range of 'toolkits' for the range of options available (similar to the Department of Local Government and Regional Development handbook for Local Governments *Implementing Amalgamations*).

#### **Recommendation 42**

That the *Local Government Act 1995* be reviewed with the objective of amending unnecessary impediments and existing sources of inflexibility for regional Local Government structures.

#### **Recommendation 43**

That WALGA seek funding to develop a pilot Regional Council to progress the Regional Model concept.



**Recommendation 43**

That WALGA commence negotiation with State and Commonwealth Governments to secure funding for Local Governments to establish regional service provision (software costs, shared service agreements, etc).

**Recommendation 44**

That the WALGA State Council initiate quarterly reviews of progress in achievement in the shift to regional platforms to support and review ongoing dialogue with State and Commonwealth Governments.

**Recommendation 45**

That WALGA engage regional workforce planning processes for the Local Government sector in collaboration with Regional Development Commissions (RDCs). The engagement should extend to involvement in regular reviews of existing plans.

**Recommendation 46**

That WALGA develop a policy where recruitment is undertaken using the Regional Model framework and not purely based on a local model framework.

**Recommendation 47**

That WALGA request the State Government to amend the *Local Government Act (1995)* to require Councillors to undertake training within their first term.

**Recommendation 48**

That WALGA urgently pursue State Council endorsement of the mandatory four core training modules.

**Recommendation 49**

That WALGA develop on-line delivery of the core modules required for Councillor accreditation.

**Recommendation 50**

That WALGA establish and support regional training programs for Councillors.

**Recommendation 51**

That WALGA implement information sessions for prospective candidates and non-mandatory networking for new Councillors. These events to be delivered on a regional/WALGA Zone basis.

**Recommendation 52**

That 'New Councillor Weekends' be re-established.

**Recommendation 53**

That WALGA request the State Government to amend the *Local Government Act 1995* to require Councillors to undertake 'refresher training' every four years after initial training to ensure that Councillors are familiar with any changes in compliance requirements and best practice models.

**Recommendation 54**

That formal mentoring arrangements, and supporting training, be established to support new Councillors and be delivered on a regional/WALGA Zone basis.

**Recommendation 55**

WALGA produce a discussion paper on the creation of an Industry Training Fund during 2008, with full implementation by 2010.

**Recommendation 56**

That WALGA develop an appropriate Local Government 'work experience' program and/or explore other relevant labour force interventions.

**Recommendation 57**

That WALGA immediately develop a discussion paper on the creation of an Industry Training Council focused on the needs of Local Government.

**Recommendation 58**

That WALGA seek to work with the State Government to develop a training fund specifically designed to work with Indigenous communities increasing the pool of employees.

**Recommendation 59**

That a key theme for industry promotion in 2010-2011 be flexible employment options. WALGA to showcase and promote through industry forums models and options which have demonstrated success.

**Recommendation 60**

That should the State Government engage in external intervention to restructure Local Government prior to completion of the voluntary change process by Local Government, the 10 Year Plan explored in this paper should be used as the WALGA negotiating position.

**Recommendation 61**

That WALGA advocate and seek initial funding to develop a pilot Regional Council and \$30m to progress the Regional Model concept.

**CITY OF ALBANY**

**REPORT**

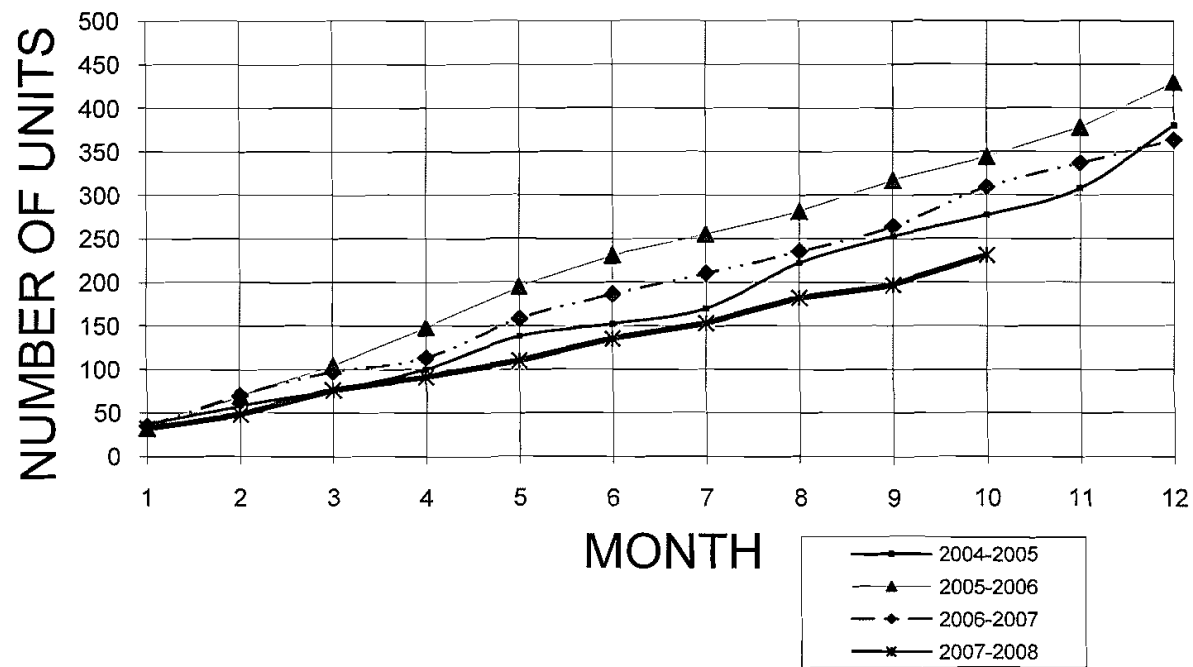
To : His Worship the Mayor and Councillors  
From : Administration Officer - Development  
Subject : Building Activity – April 2008  
Date : 2 May 2008

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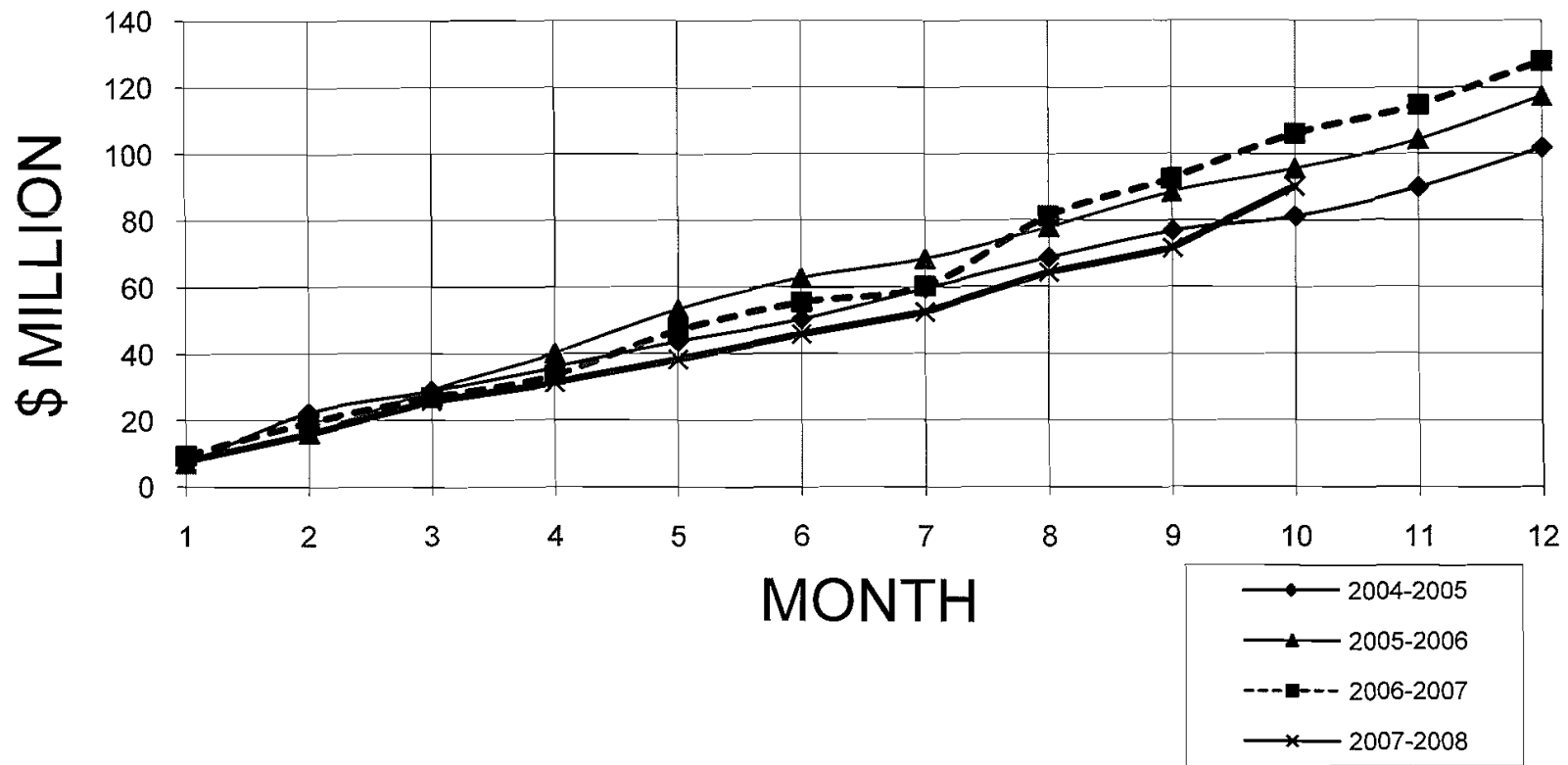
1. In April 2008, one hundred and six (106) building licences were issued for building activity worth \$20,466,277, four (4) demolition licences and three (3) sign licences. We had one (1) large commercial addition valued at \$9,500,000 for Stage 2 showrooms and factories (Building Licence #271187)
2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the licences issued for April 2008, the 10th month of activity in the City of Albany for the financial year 2007-2008.

  
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Kaye Hamilton  
Administration Officer – Development

## DWELLING UNITS



# BUILDING ACTIVITY \$M Value



CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2007-2008

2007/2008	SINGLE DWELLING		GROUP DWELLING		Total	DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	17	3,477,674	12	1,885,008	29	17	199,307	31	844,672	0	0	0	0	10	1,140,000	10	217,968	7,764,629
AUGUST	15	4,602,681	1	180,000	16	23	401,258	35	690,443	1	30,000	19	220,000		1,948,500	12	110,675	8,183,557
SEPTEMBER	21	4,926,774	7	1,389,956	28	21	284,293	41	1,269,384	0	0	2	1,300,000	3	347,400	9	354,660	9,872,467
OCTOBER	14	3,513,640	1	19,000	15	21	323,501	35	1,071,560	0	0	2	320,000	6	146,250	8	171,659	5,565,610
NOVEMBER	18	4,163,624	1	136,939	19	24	315,522	50	1,042,651	0	0	1	96,014	14	790,610	13	286,230	6,831,590
DECEMBER	24	5,577,990	1	12,873	25	20	524,737	19	183,275	0	0	2	1,200,000	2	26,760	8	70,050	7,595,685
2008																		
JANUARY	19	5,070,031	2	602,418	21	14	198,029	16	662,021	0	0	0	0	3	83,645	2	5,840	6,621,984
FEBRUARY	29	9,193,281	0	0	29	27	452,459	40	858,502	0	0	1	581,000	5	304,600	7	423,000	11,812,842
MARCH	15	4,509,771	0	0	15	16	245,352	28	1,288,538	1	129,886	3	750,052	4	470,000	11	114,455	7,508,054
APRIL	33	8,958,554	1	150,000	34	13	162,844	41	1,540,228		0		0	3	9,558,500	11	96,150	20,466,277
MAY					0													0
JUNE					0													0
TOTALS TO DATE	205	53,994,020	26	4,376,194	231	196	3,107,302	336	7,911,046	1	159,886	30	4,467,066	50	14,816,265	91	1,850,687	92,222,695

**BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Applications determined for April 2008

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
280303	OWNER BUILDER	MS V H NORMAN	UNAPPROVED STRUCTUR	11	Location AT341	Lc ROWLEY STREET	ALBANY
280073	K & T CASTLEHOW BUILC	J & J F BERRY	DWELLING ALTERATIONS	65	Location ASL 131	HILL STREET	ALBANY
280137	AUGUSTSON ENTERPR	C R & D WARD	DWELLING GARAGE VERA	19	Location SL122	Lo MASKILL PLACE	ALBANY
280369	KOSTERS STEEL CONS	S J MCINNES	SHED	42	Location AT487	Lc VIEW STREET	ALBANY
280311	KOSTERS STEEL CONS	MR J P COX	PATIO	3	Location 371	Lot 4 YOKANUP ROAD	BAYONET HEAD
280326	WA COUNTRY BUILDER	Owners Name & Address no	DWELLING AND GARAGE	38	Location 4790	Lot WATERS ROAD	BAYONET HEAD
280130	TURPS STEEL FABRICA	F GENOVESE	SHED AND RETAINING WA	90	Location 284	Lot 9 ALLWOOD PARADE	BAYONET HEAD
280260	JEREMY SCOTT HOMES	Owners Name & Address no	DWELLING ADDITIONS ANI	21	Location 371	Lot 3 YOKANUP ROAD	BAYONET HEAD
280319	SCOTT PARK HOMES P	Owners Name & Address no	DWELLING AND GARAGE	88	Location 284	Lot 9 ALLWOOD PARADE	BAYONET HEAD
280379	PULS PATIOS	Owners Name & Address no	PATIO	75	Location 3470	Lot BAYONET HEAD ROAD	BAYONET HEAD
280272	OUTDOOR WORLD	Owners Name & Address no	PATIO SITE 18	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280274	OUTDOOR WORLD	Owners Name & Address no	PATIO AND CARPORT SITE	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280296	IRONMONGER BUILDIN	Owners Name & Address no	SIGN	93	Location SL129	Lo COCKBURN ROAD	CENTENNIAL PARK
280180	G W DAVIES	Owners Name & Address no	PARK HOME SITE 43	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280307	KENT CORPORATION P	KNIGHTS PARKS & PROPE	PARK HOME SITE 33	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280308	OUTDOOR WORLD	Owners Name & Address no	PATIO AND CARPORT TO f	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280325	OWNER BUILDER	Owners Name & Address no	UNAPPROVED INTERNAL f	2-18	Location ALBAN S	PIONEER ROAD	CENTENNIAL PARK
280332	OWNER BUILDER	MR D TADJ	PYLON SIGN X 1	2-18	Location ALBAN S	PIONEER ROAD	CENTENNIAL PARK
280334	COUNTRYWIDE SIGNS	COCKLES PTY LTD	SIGN	302-324	Location ASL 65/66	MIDDLETON ROAD	CENTENNIAL PARK

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
271187	ERCEG MANAGEMENT	Owners Name & Address no	STAGE NO.2 SHOWROOM	158-166	Location SL24 Lot	ALBANY HIGHWAY	CENTENNIAL PARK
280350	OUTDOOR WORLD	Owners Name & Address no	CARPORT for site 23	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280351	OUTDOOR WORLD	Owners Name & Address no	CARPORT for site 30	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280352	OUTDOOR WORLD	Owners Name & Address no	CARPORT for site 33	40	Location ALB TOW	WELLINGTON STREET	CENTENNIAL PARK
280214	OWNER BUILDER	Owners Name & Address no	PARK HOME ANNEXE SITE	12	Location 7774	CHEYNE BEACH ROAD	CHEYNES
280276	NEW HORIZON HOMES	Owners Name & Address no	DWELLING ALTERATIONS ADD ENSU	Location RES.878	BAXTERI ROAD		CHEYNES BEACH
280168	IRONMONGER BUILDING	Owners Name & Address no	DWELLING ALTERATION A	23	Location 43 Lot 11	BORONIA AVENUE	COLLINGWOOD HEIGHTS
280344	D & A HOLLAND	Owners Name & Address no	DWELLING ALTERATIONS	2	Location ASL C2 L	HOPE STREET	COLLINGWOOD PARK
280070	R & S SHIRLEY	R & S A SHIRLEY	DWELLING AND VERANDA	135	Location 1122	ELLEKER-GRASMERE ROAD	ELLEKER
280297	W KOSTER	Owners Name & Address no	DWELLING ADDITIONS	84	Location ELLEKER	HASSELL STREET	ELLEKER
280347	OUTDOOR WORLD	Owners Name & Address no	PATIO	85	Location 233 Lot 1	CULL ROAD	GLEDHOW
280257	H N SMITH	KEY TO GLORIE PTY LTD	DWELLING CARPORT AND	91	Location 233 Lot 1	CULL ROAD	GLEDHOW
280382	P OWEN	Owners Name & Address no	DWELLING ADDITION AND	458	Location GLEDHOW	CUMING ROAD	GLEDHOW
280268	OWNER BUILDER	D E & D J JONES	ROOF OVER DECKING AND	37	Location 2471 Lot	MCBRIDE ROAD	GOODE BEACH
280314	A LAURENS	A J & S D LAURENS	DWELLING AND VERANDA	148	Location 767 Lot 2	HENTY ROAD	KALGAN
280278	RYDE BUILDING COMPANY	MS M SMITH	DWELLING GARAGE AND ALFRESCO	Location 3983	Lot HUNTON ROAD		KALGAN
280360	CHESTERS CONSTRUCTION	Owners Name & Address no	GARAGE	148	Location 767 Lot 2	HENTY ROAD	KALGAN
280250	KOSTERS STEEL CONSTRUCTION	C A HEALES & L KUMALAS	DECK AND PATIO	296	Location 566 Lot 1	GREATREX ROAD	KING RIVER
280345	MEUZELAAR ENTERPRISE	Owners Name & Address no	SHOP FITOUT TENANCY T	162	Location 293 Lot 9	CHESTER PASS ROAD	LANGE



Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
280302	K & J BEATTY	Owners Name & Address no	DWELLING ADDITIONS BEI	67	Location 24 Lot 87	SYMERS STREET	LITTLE GROVE
280390	V & J HANBURY	V L & J E HANBURY	UNNAPPROVED STRUCTU	8	Location 24 Lot 14	GROVE ST WEST	LITTLE GROVE
271030	B MCCARTNEY	B S MCCARTHY	GROUPED DWELLING X 1	107	Location 24 Lot 21	BAY VIEW DRIVE	LITTLE GROVE
280200	OUTDOOR WORLD	Owners Name & Address no	PATIO	22	Location 247 Lot 4	MCKEOWN AVENUE	LOCKYER
280263	K & E NIELSEN	V J GLADISH	DWELLING ADDITIONS	632	Location 7 Lot 9	LOWER KING ROAD	LOWER KING
280072	OWNER BUILDER	Owners Name & Address no	RETAINING WALL	35	Location 28 Lot 53	KULA ROAD	LOWER KING
280324	KOSTERS STEEL CONS	S M DEBUNNETAT	PATIO	2	Location 520 Lot 5	SHEPHERD STREET	LOWER KING
280364	OUTDOOR WORLD	Owners Name & Address no	PATIO CARPORT	458	Location 520 Lot 6	LOWER KING ROAD	LOWER KING
271208	OWNER BUILDER	Owners Name & Address no	SHED		Location 520 Lot 1	RIVERVALE CHASE	LOWER KING
280343	RYDE BUILDING COMP	S A & C L KIRKWOOD	SHED		Location 401 Lot 5	LAITHWOOD CIRCUIT	MARBELUP
280358	OUTDOOR WORLD	Owners Name & Address no	SHED		Location 401 Lot 2	LAITHWOOD CIRCUIT	MARBELUP
280231	MEUZELAAR ENTERPRI	Owners Name & Address no	DWELLING AND GARAGE	61	Location 492 Lot 1	SCORPIO DRIVE	MCKAIL
280300	OUTDOOR WORLD	Owners Name & Address no	PATIO	40	Location 492 Lot 1	PEGASUS BOULEVARD	MCKAIL
280246	I L MACFARLANE	Owners Name & Address no	GAZEBO		Location 492 Lot 4	LANCASTER ROAD	MCKAIL
280284	RYDE BUILDING COMP	MR D A TEN HAAF	DWELLING VERANDAH AN	46	Location 492 Lot 1	PEGASUS BOULEVARD	MCKAIL
280330	SCOTT PARK HOMES P	Owners Name & Address no	DWELLING GARAGE AND /	26	Location 492 Lot 1	ETHEREAL DRIVE	MCKAIL
280293	STEVE MCKINVEN HOM	P J & J M LENEGAN	DWELLING GARAGE PATIC	21	Location 492 Lot 1	MOON PARADE	MCKAIL
280301	R & DG CEKEREVAC GE	D S FERGUSON & C A NAL	DWELLING GARAGE PATIC	12	Location 381 Lot 7	ORION AVENUE	MCKAIL
280342	KOSTERS STEEL CONS	MR M R HERBERT	PATIO	62	Location 492 Lot 2	PEGASUS BOULEVARD	MCKAIL
280322	FORMATION HOMES PT	Owners Name & Address no	DWELLING GARAGE AND /	45	Location 492 Lot 1	CENTAURUS TERRACE	MCKAIL
280316	JAXON GROUP HOLDIN	MR M J LAWRENCE	DWELLING GARAGE AND /	13	Location 381 Lot 6	MCGONNELL ROAD	MCKAIL
280317	JAXON GROUP HOLDIN	MR M J LAWRENCE	DWELLING GARAGE AND /	8	Location 381 Lot 7	ORION AVENUE	MCKAIL
280368	KOSTERS STEEL CONS	MS C E SALMON	PATIO	15	Location 492 Lot 3	SCORPIO DRIVE	MCKAIL
280366	RYDE BUILDING COMP	MS P G WILLIAMS	DWELLING AND CARPORT	11	Location 399 Lot 7	STODDART CORNER	MCKAIL
280385	SCOTT PARK HOMES P	Owners Name & Address no	DWELLING ALFRESCO ANI	6	Location 492 Lot 2	MILKY WAY	MCKAIL

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
280346	OWNER BUILDER	MR PJ EDWARDS	COMPLETE FOLLOWING V	29	Location SA04 Lot WYLIE CRESCENT		MIDDLETON BEACH
280353	G SUTTON	REMRY PTY LTD	DEMOLITION	10	Location SA06 Lot WITTENOOM STREET		MIDDLETON BEACH
280349	GREG LEEDER BUILDIN	MR J P DAVIES	DWELLING GARAGE RETA	79	Location SA07 Lot ADELAIDE CRESCENT		MIDDLETON BEACH
280241	RAY FORCE CONSTRUC	V S JONES	SHED	32	Location 251 Lot 1 MORRIS ROAD		MILPARA
280313	KOSTERS STEEL CONS	MR J G LILLEE	SHED	81	Location 368 Lot 5 HENRY STREET		MILPARA
280208	FLEETWOOD CORPOR	Owners Name & Address no	PARK HOME SITE 89	550	Location 418 Lot 4 ALBANY HIGHWAY		MILPARA
280312	KOSTERS STEEL CONS	D L EDWARDS & S E WES	1 PATIO	19-21	Location AT648 Lc DREW STREET		MIRA MAR
280323	KOSTERS STEEL CONS	MR R J MITCHELL	SHED	35	Location PL44 Lot SHORTS PLACE		MIRA MAR
280247	OWNER BUILDER	L E & R J MITCHELL	RETAINING WALL	35	Location PL44 Lot SHORTS PLACE		MIRA MAR
280321	OWNER BUILDER	M J & R G HOURSTON	PATIO	28A	Location 45 Lot 71 MCLEOD STREET		MIRA MAR
280356	NATEIS CONTRACTING	Owners Name & Address no	DEMOLITION	44	Location 44 Lot 71 NELSON STREET		MIRA MAR
280357	NATEIS CONTRACTING	Owners Name & Address no	DEMOLITION	9	Location PL44 Lot CHAMPION STREET		MIRA MAR
280281	SCOTT PARK HOMES P	Owners Name & Address no	DWELLING GARAGE AND \	29	Location 45 Lot 21 LAKE SEPPINGS DRIVE		MIRA MAR
280279	AR & DA DOCKING	Owners Name & Address no	DWELLING ALTERATIONS	227	Location AT281 Lc MIDDLETON ROAD		MT CLARENCE
280282	WA COUNTRY BUILDER	Owners Name & Address no	DWELLING GARAGE AND /	162	Location SL36 Lot SERPENTINE ROAD		MT MELVILLE
280310	KOSTERS STEEL CONS	MR P G STRINGER	PATIO AND UPPER STORE	218	Location ASL 52 L SERPENTINE ROAD		MT MELVILLE
280196	S BROWN	Owners Name & Address no	RETAINING WALL	73	Location ALBAN T. FESTING STREET		MT MELVILLE
280354	T & W BRADE	J L & M J MUSTEY	RETAINING WALL	171	Location ASL 51 L ALBANY HIGHWAY		MT MELVILLE
280298	RYDE BUILDING COMP	E A & K M KINNEAR	DWELLING GARAGE AND VERANDAH	Location 416/A89	1 ISLET ROAD		NANARUP
271287	WA COUNTRY BUILDER	Owners Name & Address no	SHOWROOM AND WORKS	5-7	Location PL353/83! LOCKE STREET		ORANA
280174	OUTDOOR WORLD	Owners Name & Address no	PATIO	58A	Location 229 Lot 1 MCKAIL STREET		ORANA
280339	OWNER BUILDER	Owners Name & Address no	PATIO	16	Location 231 Lot 1 LURLINE STREET		ORANA
280396	OUTDOOR WORLD	Owners Name & Address no	PATIO	42	Location 231 Lot 2 MINOR ROAD		ORANA
280069	P & C WELDING & CONE	SHELL CO OF AUSTRALIA	DEMOLITION OF NINE FUE	14	Location PT869 Lc BRUNSWICK ROAD		PORT ALBANY
280348	OWNER BUILDER	A K & J D P SAUNDERS	LIVESTOCK SHELTER	2000	Location 903 2694 REDMOND-HAY RIVER ROA		REDMOND WEST
280222	K PETTLEY	K J PETTLEY & K A GRAY	DWELLING ALFRESCO AND CARPOR	Location 5493	Lot COYANARUP PLACE		RRENUP

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
280335	T & W BRADE	T J & W E BRADE	DWELLING GARAGE VERA	85	Location 4419/418	RANDELL CRESCENT	RRENUP
280337	R & C LITTLE	TREVOR MALCOLM THOM	DWELLING ADDITIONS ANI	443	Location 6932 645	THOMSON DRIVE	SOUTH STIRLING
280172	C BRINHAM	R W & R Q HOLMES	RETAINING WALL	8	Location 42 Lot 56	CLINT TERRACE	SPENCER PARK
280221	AGCRETE	R W & R Q HOLMES	RETAINING WALL	8	Location 42 Lot 56	CLINT TERRACE	SPENCER PARK
280315	WA COUNTRY BUILDER	Owners Name & Address no	DWELLING GARAGE AND /	8	Location 42 Lot 56	CLINT TERRACE	SPENCER PARK
280327	OUTDOOR WORLD	Owners Name & Address no	PATIO	79	Location 0 Lot 71	PREMIER CIRCLE	SPENCER PARK
280340	OWNER BUILDER	Owners Name & Address no	GARAGE ALTERATIONS	32	Location 42 Lot 76	GEAKE STREET	SPENCER PARK
280031	D WILLOCK	D T & C J WILLOCK	DWELLING AND ALFRESCO	111	Location PL43 Lot	HARDIE ROAD	SPENCER PARK
280204	FORMATION HOMES PT	Owners Name & Address no	DWELLING GARAGE AND \	5	Location 243 Lot 6	PYRUS GARDENS	YAKAMIA
280264	D CAMPBELL	A & D & D & J CAMPBELL	REPLACE ROOF TO EXISTI	155	Location PL42 Lot	ULSTER ROAD	YAKAMIA
280333	WA COUNTRY BUILDER	Owners Name & Address no	DWELLING AND GARAGE	1	Location 243 Lot 6	AGONIS GARDENS	YAKAMIA
280355	OWNER BUILDER	M R & M H BUTLER	PATIO	9	Location 243 Lot 7	GRANDIS WAY	YAKAMIA
280363	PULS PATIOS	O H RICHARDSON & A J AF	PATIO	28	Location ATL 177	CHESTER PASS ROAD	YAKAMIA
280377	KOSTERS STEEL CONS	N C & C E FRANCIS	ADDITION TO SHED	10	Location AT177 Lc	MINERVA STREET	YAKAMIA
280295	IRONMONGER BUILDING	Owners Name & Address no	DWELLING AND DECK	685	Location 2543 Lot	EDEN ROAD	YOUNGS SIDING
280098	EYERITE SIGNS	S K & S CARTER	SIGN PYLON	196-202	Lot 251	ALBANY HIGHWAY	
280341	KOSTERS STEEL CONS	A J BOTTER	SHED AND PATIO	12	Lot 120	ELLEKER-GRASMERE ROAD	

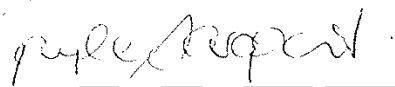
**CITY OF ALBANY**

**REPORT**

To : His Worship the Mayor and Councillors  
From : Administration Officer - Planning  
Subject : Planning Scheme Consents – April 2008  
Date : 1<sup>st</sup> May, 2008

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1. The attached report shows Planning Scheme Consents issued under delegation by a planning officer for the month of April 2008.
2. Within the period there was a total of twenty four (24) decisions made on active Planning Scheme Consents ;
  - Sixteen (16) Planning Scheme Consents approved under delegated authority;
  - One (1) Planning Scheme Consent conditionally approved;
  - Six (6) Planning Scheme Consents refused
  - One (1) Cancelled



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**Gayle Sargeant**  
Administration Officer – Planning

**PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY**

Applications determined for April 2008

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
275402	26/11/2007	Roberts Gardiner Architects	Stirling Tce	Albany	Shop - Alterations/Additions Stage 1 Peels Place	Approved	4/04/2008	Ian Humphrey
285055	5/03/2008	D&R Foggin	Earl St	Albany	Single House - Design Code Relaxation - overlooking & retaining wall on boundary	Delegate Approved	8/04/2008	Ian Humphrey
285058	7/03/2008	J Bishop	Burgoyne Rd	Albany	Single House - design code relaxation - cut & fill greater than 600mm (retaining wall on front and side boundary) front setback relaxation (new garage)	Refused	10/04/2008	Graeme Bride
285051	25/02/2008	T Anderson	Sandford Rd	Centennial Park	Light Industry - Beer Production - kegs for wholesale or retail sales (in addition to 'brew on premise' facility)	Delegate Approved	18/04/2008	Graeme Bride
285084	9/04/2008	Albany Community Pharmacy	Pioneer Rd	Centennial Park	Pylon Sign (Additional Pylon Sign for Pharmacy and Sleep Clinic)	Delegate Approved	11/04/2008	Ian Humphrey
275424	10/12/2007	G&B Higgins	Lower Denmark Rd	Cuthbert	Industry - Extractive (Sand & Gravel)	Delegate Approved	17/04/2008	Ian Humphrey
285037	12/02/2008	M Marsden	Forsyth Glade	Kronkup	Single House - Additions (carport and enclosed workshop additions to existing house)	Delegate Approved	18/04/2008	Ian Humphrey
285017	30/01/2008	D Holloway	Opal St	Little Grove	Ancillary Accommodation (oversize)	Delegate Approved	23/04/2008	Ian Humphrey
285078	1/04/2008	H Smith	Stubbs Rd	Little Grove	Development - retaining wall and boat launching ramp on reserved land and filling of land more than 600mm	Refused	22/04/2008	Graeme Bride
285080	1/04/2008	H Smith	Stubbs Rd	Little Grove	Development - retaining wall and boat launching ramp on reserved land and filling of land more than 600mm	Refused	22/04/2008	Graeme Bride
285079	1/04/2008	H Smith	Marine Tce	Little Grove	Development - Retaining wall and boat launching ramp on Reserved Land & filling of land more than 600mm	Refused	21/04/2008	Graeme Bride
285013	25/01/2008	J&C Dickason	Kula Rd	Lower King	Single House (Retaining Wall) - side setback relaxation	Delegate Approved	9/04/2008	Graeme Bride
285039	12/02/2008	J Pennicott	Windermere Rd	Lower King	Single House (Carport) Design Code Relaxation - Front Setback Relaxation (Carport addition to existing house)	Refused	1/04/2008	Ian Humphrey
285065	18/03/2008	T Bailey	Rivervale Chase	Lower King	Single House and Outbuilding and change boundary of building envelope (outbuilding unapproved structure)	Delegate Approved	14/04/2008	Ian Humphrey
275396	19/11/2007	Concept Building Design	Anson Rd	Milpara	Warehouse	Delegate Approved	29/04/2008	Ian Humphrey

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
285066	18/03/2008	Outdoor World	Bluff St	Mira Mar	Single House - Design Code Relaxation - Outbuilding (new garage to be erected - existing garage to be dismantled within 60 days)	Delegate Approved	2/04/2008	Ian Humphrey
285095	15/04/2008	Scott Park Homes	Lake Seppings Dr	Mira Mar	Single House - Design Code Relaxation - side setback relaxation	Delegate Approved	23/04/2008	Graeme Bride
285061	12/03/2008	S Brown	Festing St	Mt Melville	Development - Earthworks in excess of 600mm (retaining walls on side boundaries)	Delegate Approved	2/04/2008	Ian Humphrey
285081	4/04/2008	D Pateman	Eden Rd	Nullaki	Single House	Delegate Approved	22/04/2008	Ian Humphrey
285067	19/03/2008	WA Country Builders	Katoomba St	Orana	Grouped Dwelling (x2) (New dwelling to be located to the rear of existing dwelling)	Delegate Approved	21/04/2008	Jan Van Der Mescht
285068	19/03/2008	C Adams	Flemington St	Orana	Grouped Dwelling (x2) - new dwelling to be located to the rear of existing dwelling	Delegate Approved	22/04/2008	Ian Humphrey
285070	20/03/2008	C Brinham	Clint Tce	Spencer Park	Development - cut and fill greater than 600mm (retaining walls side and rear boundaries and greater than 500mm within front setback)	Delegate Approved	10/04/2008	Jan Van Der Mescht
285023	4/02/2008	S Thwaites	Hunwick Road Sth	Torbay	Chalet (x1)	Refused	3/04/2008	Graeme Bride
285069	20/03/2008	Formation Homes	Warlock Rd			Cancelled	11/04/2008	Ian Humphrey

# ROYAL AUSTRALIAN NAVY

## HMAS ANZAC



WARSHIP MAIL SECTION, PERTH WA 6958

07/03/11-1  
ANZAC 128/08

Doc No. City of Albany Records  
ICR8056149  
File: REL122

Date: 29 APR 2008  
Officer: MAYOR1

Attach:

**His Worship Mr Milton Evans, JP**  
Mayor of the City of Albany  
PO Box 484  
Albany  
WA 6331

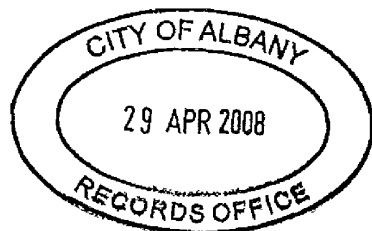
I am writing on behalf of my Officers and Sailors to thank you for the hospitality extended to them during HMAS ANZAC's visit to Albany over the period 24 – 26 April 2008.

I would like to thank you for hosting the Civic Reception for my Officers and Sailors on Thursday night. The reception was enjoyed by all who attended and the opportunity to meet members of the Albany community was greatly appreciated. The 'show bags' were a hit.

I hope you enjoyed lunch and thanks once again for making ANZAC's visit a success and I look forward to working with you to strengthen the ties between the City of Albany and ANZAC.

**S.C. MAYER, CSC**  
Captain, RAN  
Commanding Officer

April 2008





Our Ref: 1403/dmp

Doc No: City of Albany Records  
ICR8053868  
File: REL122

Date: 08 APR 2008  
Officer: MAYOR/CEO

Attach:

His Worship the Mayor  
Cr Milton Evans  
City of Albany  
P O Box 484  
ALBANY WA 6331

Dear Milton

Please accept my sincere thanks for your hospitality during Cabinet's visit to Albany.

The event was a great success and a good opportunity for us to meet with a wide range of local community and business groups.

I would be most grateful if you could also extend my thanks to Andrew Hammond and the many council staff who provided valuable support and assistance both on the day and in the lead up to the visit.

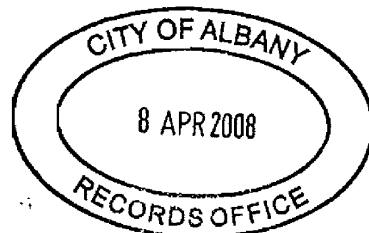
There is no doubt that Albany is booming and I am pleased that Government's investment in the area has contributed to the transformation that is underway.

I forward to working with you in the future.

Yours sincerely

Alan Carpenter MLA  
PREMIER

03 APR 2008







Doc No. City of Albany Records  
File. ICR8054810  
REL122

Date: 15 APR 2008  
Officer. MAYOR1

Attach:

*Brad Williamson*  
*8 Walker Rise*  
*Albany WA 6330*

*7 April 2008*

*His Worship the Mayor*  
*Milton Evans JP*  
*City of Albany*  
*PO Box 484*  
*ALBANY WA 6331*

*Dear Milton, Councillors and staff*

*Thank you for your card and kind words on the passing of  
my father, Ken.*

*It is a great comfort to have the support of people like you at  
this time.*

*With best wishes*

*Brad*  
*Brad Williamson*

