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# INFORMATION BULLETIN

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## ORDINARY COUNCIL MEETING

Tuesday 20<sup>th</sup> October 2009

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- NCSR099615 Subdivision of Lot 128 Beauchamp Street Mira Mar  
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Parties: COA and D & R Stewart  
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Ref: OCM 15/09/09 - Item 15.2.1
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#### **4.0 STAFF MEMBERS**

##### **4.1 Disclosure to Engage in Private Works**

##### **4.2 Staff Movements**

###### Appointments

- Cailee Felesina - Records Officer

###### Resignations

- Stacey Carter – Café Supervisor (ALAC)
- Steven Pontin – Public Relations Officer
- Andrea Wiseman – Administration Officer Community Development
- Nicole Bylund – Records Supervisor
- Stephen Chaplin – Senior Airport Reporting Officer
- Danny Tangney – Project Finance Officer

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# **DEVELOPMENT SERVICES**

**Agenda Item Attachments**

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**ALBANY BACKPACKERS**

Cnr Stirling Tce & Spencer St  
or PO BOX 5232  
Albany WA 6330  
Email: [abp@albanybackpackers.com.au](mailto:abp@albanybackpackers.com.au)  
Phone (08) 9841 8848  
Fax (08) 9841 8847

18 May 2009

**City of Albany  
Building and Planning  
Health**

**Application for a Special Facility Liquor License for Albany Backpackers  
Section 39 & 40**

Albany Backpackers, of 34 Stirling Terrace, ABN 99037978232, provides short-term accommodation to national and international travelers. As a medium sized hostel Albany Backpackers offers dormitory style accommodation, single rooms and double/twin rooms.

Albany Backpackers seeks a Special Facility Liquor License that enables the business the sale of alcohol to travelers staying at the hostel. Liquor sales in form of packaged liquor and by establishing a small in-house bar will be made to hostel guests only. We are envisaging to sell mainly locally brewed beer and local wines. The only liquor allowed to be consumed on our premises would be the liquor sold by us. The licensed area would be the downstairs / ground floor area and the backyard as marked in the plans attached. Albany Backpackers does not want to become a public bar or pub at any time, the business would like to sell locally produced liquor to their lodgers only.

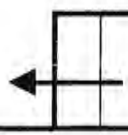
The backyard will be closed off to all guests from 10.30pm and everybody has to move into the indoor licensed area. Our bar trading hours will conform with the current pub trading hours.

Albany Backpackers is familiar with current liquor laws and the responsible sale and consumption of liquor and we believe that by having the responsibility to sell our own liquor we will be able to keep a better control of the alcohol consumption of our guests.

**FLOOR PLAN  
ALBANY BACKPACKERS  
DOWNSTAIRS**

**E X I T**

To kitchen  
area



17

18



**POOL  
TABLE**

**RECEPTION**

**MAIN  
ENTRANCE**

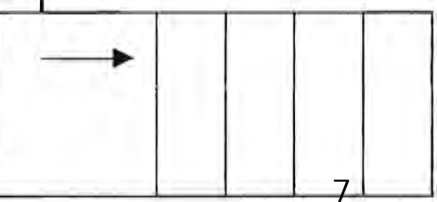
**PROPOSED  
BAR AREA**

**GAMESROOM**

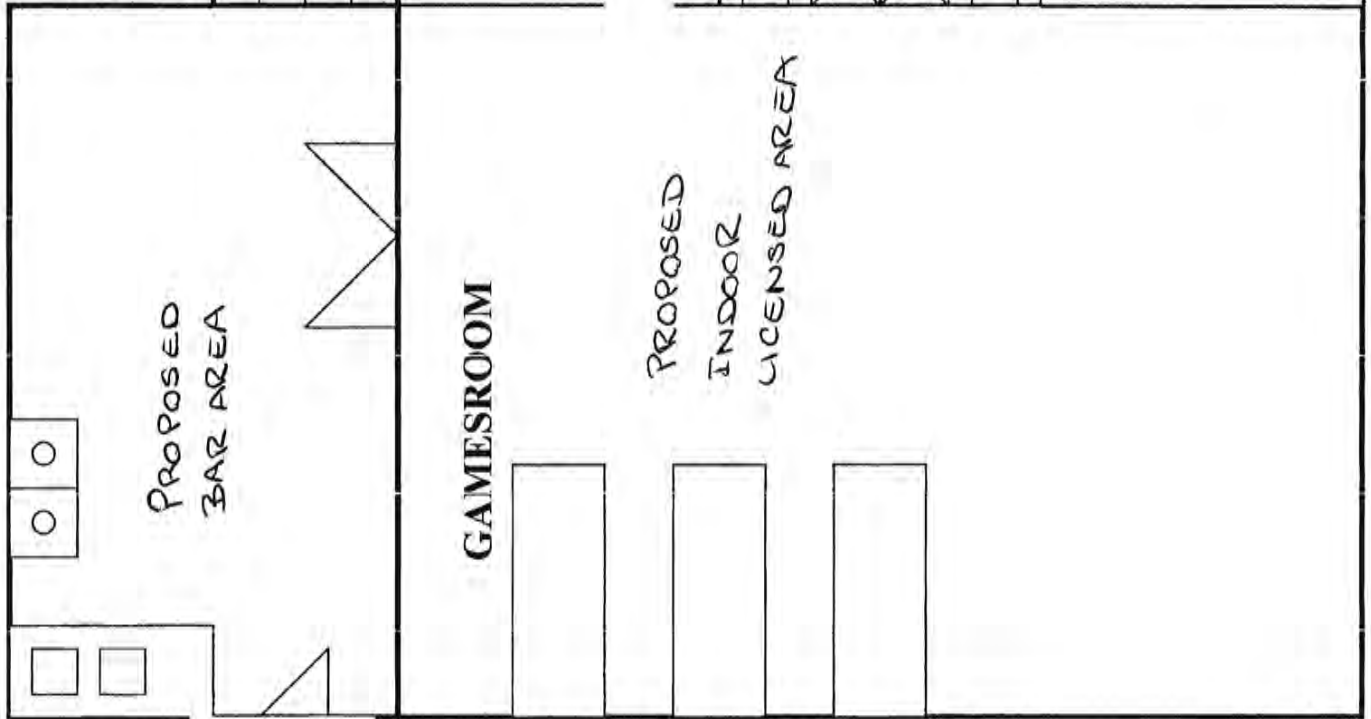
**PROPOSED  
INDOOR  
LICENSED AREA**

Alleyway  
into the  
backyard

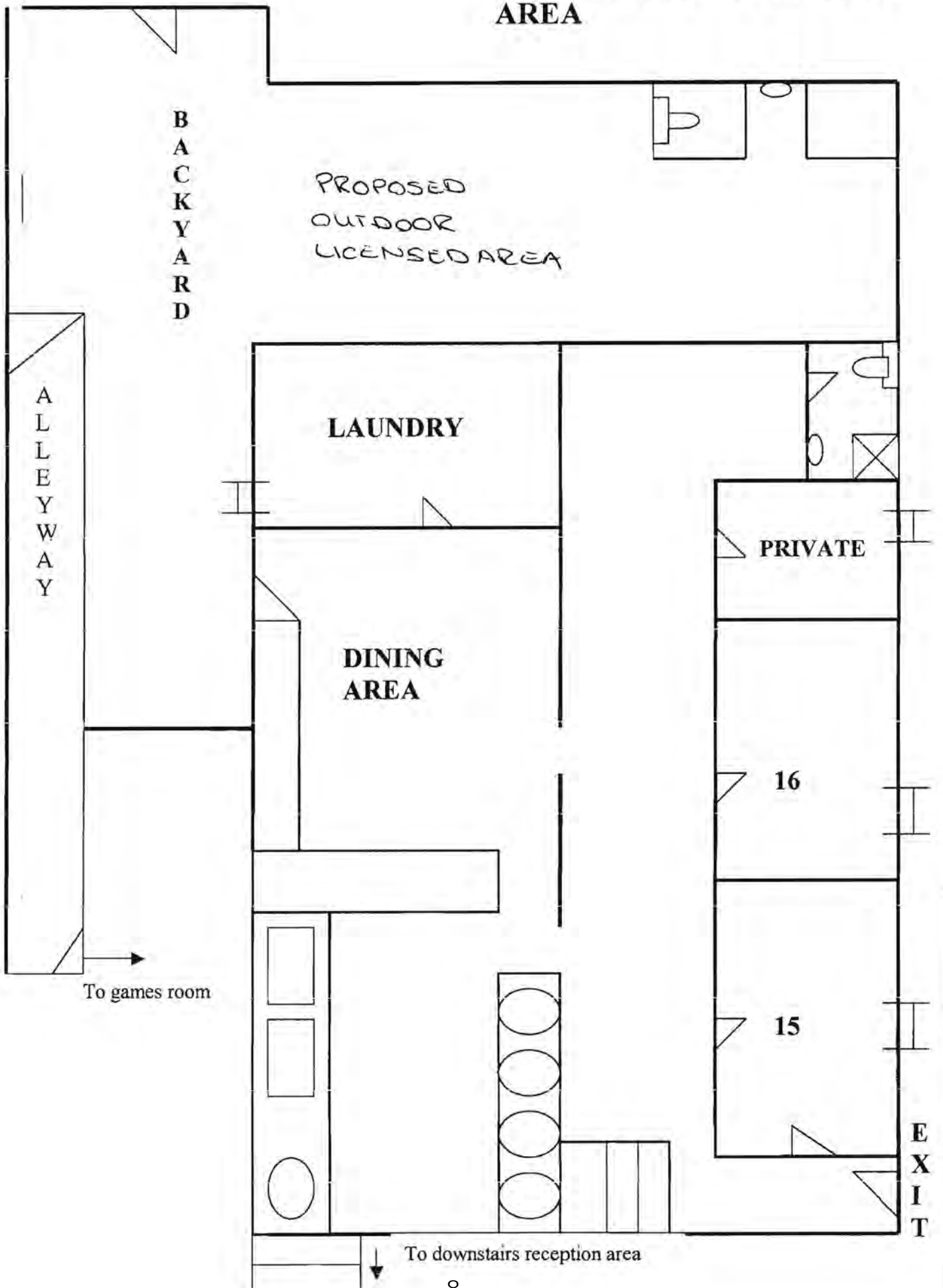
upstairs



7

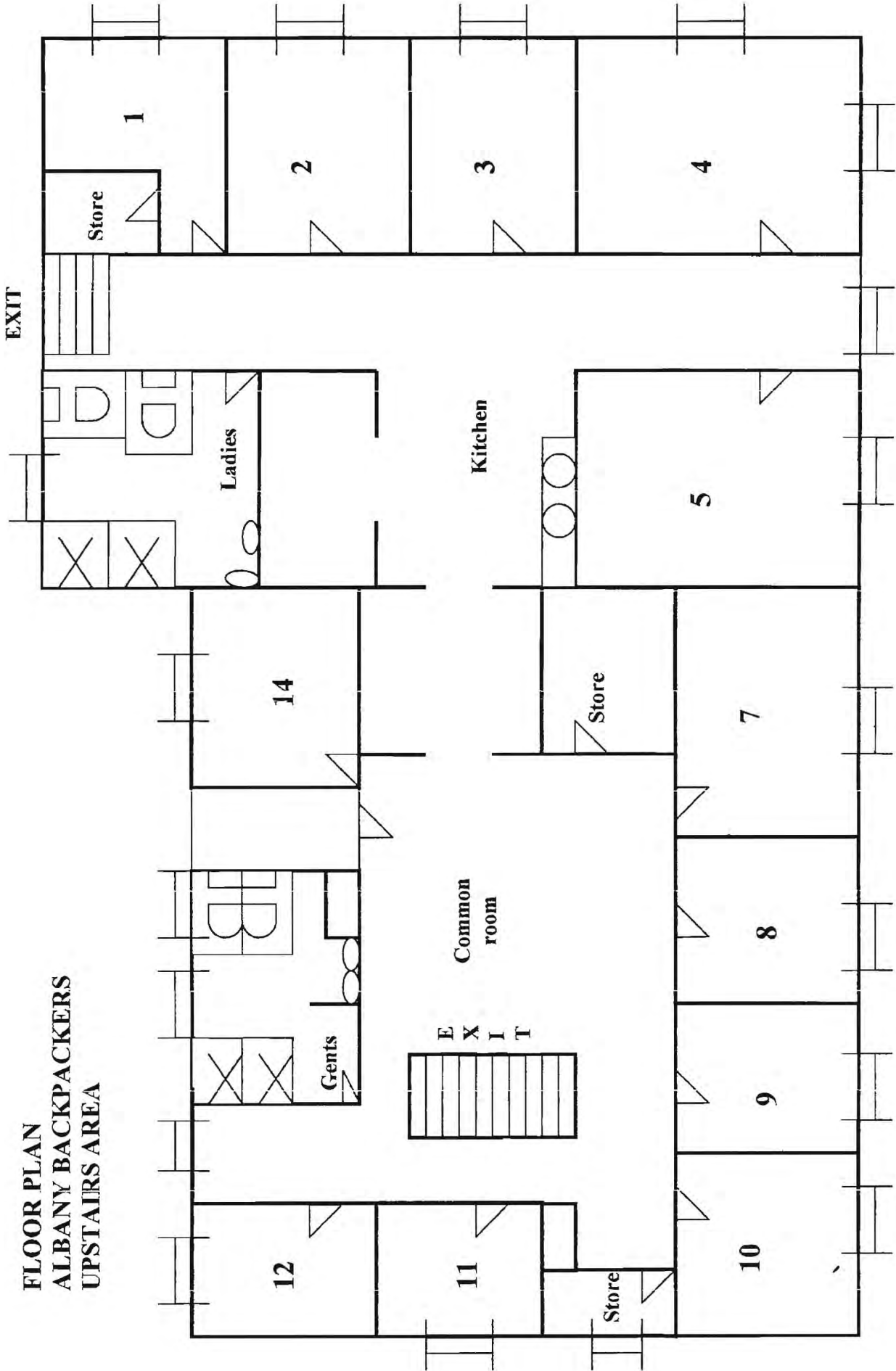


**FLOOR PLAN  
ALBANY BACKPACKERS  
KITCHEN AND BACKYARD  
AREA**





**FLOOR PLAN  
ALBANY BACKPACKERS  
UPSTAIRS AREA**





Government of **Western Australia**  
Department of **Planning**

## **Development assessment panels: Questions and Answers**

September 2009

## RATIONALE

### **1. What is wrong with the existing development assessment system that warrants establishing development assessment panels?**

The State Government is committed to improving the planning system in Western Australia by simplifying application processes and streamlining determination procedures. In order to achieve this, the State Government has identified four issues with the current development assessment process, which can be addressed by the introduction of development assessment panels:

- (a) Transparency of decision-making: Current local government delegation arrangements are not readily available and so there is no clarity as to whether a development application will be referred to Council or determined by local government staff. The new regulations will clearly identify what classes of development applications are to be determined by development assessment panels. Further transparency to the decision making process will be provided by the use of independent experts and the publication of panel decisions and panel member voting trends.
- (b) Local government resources and technical issues raised by applications: Applications for large-scale development can take extensive periods of time to progress through the development assessment process, due to the complexity of the development applied for and the planning requirements applicable to them. The resources and expertise available to the relevant local government are also a factor affecting the timeliness of decision-making. The use of independent experts on a development assessment panel will assist with this by involving experts with relevant technical knowledge in the determination of applications, thus reducing some of the need for briefings to be provided by technical experts.
- (c) Appropriate balance between local representation and professional advice in decision-making: Large-scale developments may be controversial, and so the local opposition to such change may become a factor for local government staff and councils. There is a real opportunity for development assessment panels to improve this process due to the fundamental role that independent technical experts play on such panels.
- (d) Dual approvals: Where an application is made regarding development on land that is subject to the requirements of both a local planning scheme and a region planning scheme, approval of that application may be required under both schemes. As such, approval may need to be obtained from two decision-making authorities: the relevant local government and the Western Australian Planning Commission (WAPC). This requirement for dual approval is time consuming and uses many Government resources, as well as potentially creating a situation where the two decisions conflict with one another. Development assessment panels will address these issues by creating a single point of assessment under both schemes.

### **2. How is the development assessment panel proposal going to streamline approvals when it creates a separate approval system?**

The introduction of development assessment panels will not create a new approval system, as the current development assessment process will continue. The only difference will be that a development assessment panel, instead of the local government or WAPC, will determine particular types of development applications. So an additional decision-maker will be created, which is focussed on determining development applications. This should assist local governments and the WAPC by allowing them to focus on the development of strategic planning instruments, rather than administering them.

The proposal will streamline approvals for significant development, which are currently treated the same as all other types of development without recognition of the value or significance to the State and the potentially controversial nature of such developments. All applications that fit within the criteria set out in the regulations will be referred to development assessment panels. This guarantees that the same criteria will apply to all applications across the State - there will be no variation. In addition, the use of development assessment panels will eliminate the need for Council's to refer applications to specialist committees, or hire independent experts to investigate particular matters.

## BASIC PRINCIPLES

### **3. What is a development assessment panel?**

Development assessment panels are created as decision making bodies, consisting of a mix of independent experts and elected representatives. These panels have the power to determine applications for development approval, instead of the relevant decision making authority. The introduction of such expert panels are one of the recommendations of the Development Assessment Forum's 'Leading Practice Model for Development Assessment', which the State Government is committed to implementing in Western Australia.

### **4. What is the model of development assessment panels proposed for Western Australia?**

Two different types of development assessment panels will be established by the Minister for Planning:

- (a) Local Development Assessment Panels** (for metropolitan areas) - will be established to determine applications made to a single local government, where that local government is deemed to be a high-growth local government with enough development to support its own local development assessment panel.
- (b) Joint Development Assessment Panels** (for metropolitan and non-metropolitan areas) - will be established to determine applications made to two or more small local governments that are not high-growth local governments.

Development assessment panels will be mandatory in Western Australia. As such, a development assessment panel will be created for each local government area. Applications for development of a class prescribed in new regulations will be determined by the relevant development assessment panel.

The two different types of panels are proposed to best cater for the varying degrees of development within local governments in Western Australia. Perth has limited local governments where the growth levels are suitable to support individual local development assessment panels. The joint development assessment panel model provides smaller metropolitan councils with minimal growth and regional local governments (which may cover large sections of the state with minimal development and often restricted resources and expertise) the opportunity to combine their respective resources.

### **5. How many development assessment panels will be established?**

It is anticipated that there will be a minimum of 15 development assessment panels established in WA. These will consist of:

- 1 metropolitan local development assessment panel (City of Perth)
- 5 metropolitan joint development assessment panels (if only one panel is created for each current grouping of local governments, as set out in the *Planning and Development Act 2005*); and

- 9 regional joint development assessment panels (if only one panel is created for each current WAPC Region, as set out in the *Planning and Development Act 2005*).

There may be additional joint development assessment panels created, depending on the growth rates of particular local governments and the number of development applications received per year. In addition, some additional local development assessment panels may be created for regional areas if regional local governments indicated that they intend to delegate all functions to their panel. The current work being undertaken in respect of the amalgamation of local governments will also impact on the number of panels that will be created.

## **6. What types of applications will be determined by development assessment panels?**

The new *Planning and Development (Development Assessment Panels) Regulations 2010* will identify the types of applications which are to be determined by a development assessment panel, rather than the relevant local government or the WAPC. The intention is for these panels to deal with complex applications which will require specialist assessment and will have significant impacts on the local or regional area. As such, applications that do not fit within the specified criteria will continue to be determined by local governments.

The criteria in the regulations will be slightly different for development assessment panels within metropolitan and regional areas. However, the criteria for both types of development assessment panels will comprise of a combination of development value (in \$AUD) and of development type.

For development assessment panels within the Perth metropolitan area, the following criteria will apply:

- Applications for development approval valued at equal to and/or over \$2 million, where they represent:
  - All commercial, retail and office applications;
  - All mixed use/centre applications (such as commercial, retail and residential);
  - All industrial (including, but not limited to, light, service, extractive, general, noxious and rural industry) applications;
  - All grouped dwelling or multiple dwelling applications of over 10 dwellings;
  - Non-complying grouped dwelling or multiple dwelling applications of 10 or less dwellings;
  - All aged and dependent persons dwelling applications;
  - All infrastructure proposals;
  - Applications requiring dual approval of the local government and the WAPC, under the Metropolitan Region Scheme;
  - Transport and infrastructure projects;
  - Public works of State/regional significance where not exempt from local planning approval requirements;
  - All applications for hospitals, TAFEs, universities and non-government schools.
- Exempt development will include:
  - The determination of an application of approval for the purpose of one or more single houses, complying and non-complying;
  - The determination of an application for approval of development for the purpose of not more than 10 complying grouped dwellings or multiple dwellings;
  - Minor applications, such as carports, shade sails, outbuildings and sheds.

For development assessment panels in regional areas, the following criteria will apply:

- Applications for development approval valued at equal to and/or over \$1 million where they represent:
  - All commercial, retail and office applications;
  - All mixed use/centre applications (such as commercial, retail and residential);
  - All industrial (including, but not limited to, light, service, extractive, general, noxious and rural industry) applications;
  - All grouped dwelling or multiple dwelling applications of over 10 dwellings;
  - Non-complying grouped dwelling or multiple dwelling applications of 10 or less dwellings;
  - All aged and dependent persons dwelling applications;
  - All infrastructure proposals;
  - Applications requiring dual approval of the local government and the WAPC, under the Peel Region Scheme, Greater Bunbury Region Scheme or other future region scheme;
  - Transport and infrastructure projects;
  - Public works of state/regional significance where not exempt from local planning approval requirements;
  - All applications for hospitals, TAFEs, universities and non-government schools.
- Exempt development will include:
  - The determination of an application of approval for the purpose of one or more single houses, complying and non-complying;
  - The determination of an application for approval of development for the purpose of not more than 10 complying grouped dwellings or multiple dwellings;
  - Minor applications, such as carports, shade sails, outbuildings and sheds.

Local governments in regional areas may also choose to delegate applications for minor development to their development assessment panel. It is anticipated that local governments with few planning staff and resources available will choose to delegate all of their functions. An amendment to the *Local Government Act 1995* will be made to allow for this to occur.

### **7. What percentage of development applications will be determined by development assessment panels instead of local government?**

Given that the intent is for development assessment panels to determine applications of a significant and complex nature, the overall number of applications determined by the panels in comparison to local government will be very low. Current ABS data (for 07-09 approvals) shows that in metropolitan areas a monetary cut-off of \$2million would result in less than 2% of all applications being determined by a development assessment panel. Percentages vary from local government to local government and are generally higher in the inner city and coastal areas where development of greater dollar value is more prevalent. For example, if the cut-off is set at \$2million, then the City of Perth would have over 16% of their total applications going to their development assessment panel, while the City of Subiaco would have over 14%.

In regional areas, a monetary cut-off of \$1 million would result in less than 2% of all applications being determined by a development assessment panel. Again percentages vary from local government to local government and are generally higher in regional centres or resource development regions. For example, if the cut-off is set at \$1 million, the Upper Gascoyne and Yalgoo Shires would have over 65% and 50% respectively of their total applications being determined by a joint development assessment panel.

It should be noted that the data is only indicative as it provides total approvals from 2007-2009 within the given financial cut-off but does not categorise further by class. For example the data incorporates developments of single dwellings over \$2million in value which would not be determined by a development assessment panel, as it is an exempt type of development under the proposed criteria.

#### **8. What will the trigger be to send an application to a development assessment panel?**

Applications that fit within the criteria set out in the new regulations will be required to be forwarded to the relevant development assessment panel for determination, once the local government or WAPC has undertaken any advertising or consultation required under the relevant planning scheme and prepared a report to the development assessment panel.

#### **9. What kind of applications will the Minister have the power to determine?**

The Minister for Planning will have the power to call in any development application that a development assessment panel has the power to determine (as prescribed in the new regulations). The Minister will be the determining authority for any applications called-in. It is envisaged that the applications determined under this call-in power will be those for significant projects which the Minister believes will have impacts beyond a single local government area.

Once the Minister has called in a development application, that application will be assessed by the local government and then referred to the relevant panel as per the usual process. However, instead of determining the application, the panel will prepare a report containing its advice and recommendations. This report will be provided to the Minister, for the Minister to take into consideration when determining the application. There will be no right of review to SAT available against the Minister's decision.

### MEMBERSHIP

#### **10. How many sitting members are proposed?**

There will be a total of five panel members sitting on both local development assessment panels and joint development assessment panels. However, the role of local government representatives on these two types of panels will differ slightly.

Local development assessment panels will consist of the Chairperson (a specialist member), two specialist members, and two local government representatives from the local government area. All members will permanently sit on the panel.

Joint development assessment panels will consist of the Chairperson (a specialist member), two specialist members, and two local government representatives from each relevant local government area. As such, the local government membership of a joint development assessment panel will depend on the location of the development application being determined at the time. Local government members will rotate on and off the panel, in order to ensure that there is always a local government member from the relevant area sitting on the panel. So the two members from each local government will only sit on the panel when the application being determined by the panel has been made under their local planning scheme.

Local representation is a vital component of the development assessment panel model, which is why a rotating membership for joint development assessment panels has been proposed. This should ensure that local issues and context are given proper consideration in the determination of an application by the panel.

#### **11. How will the sitting members be appointed?**

The Minister for Planning will appoint all five panel members on each development assessment panel. Each member will be appointed for a term of no more than two years at a time. The Chairperson will always be a specialist member, appointed by the Minister.

The relevant local government will be responsible for nominating the two local government representative members for their development assessment panel, from the local government's pool of Councillors. The Minister will appoint the local government representatives in accordance with the local government's nomination.

The three specialist members will be appointed from a Register of appropriately qualified individuals. The register will be created and maintained by the Minister following a call for expressions of interest from interested and appropriately qualified experts. The range of expertise required of the "specialist" members appointed to the panel may include (but not be limited to) planning, architecture, urban design, engineering, landscape design, environment, law, property development or management. The appropriate qualifications for panel members will be detailed in selection criteria prescribed in the new regulations.

All panel members (including elected council representatives) will be required to attend a training workshop on planning law and Codes of Conduct. In addition, all panel members (including the Chairperson) will be voting members.

#### DETERMINING AN APPLICATION

#### **12. What degree of community consultation will be undertaken by the development assessment panel prior to determining an application?**

The community consultation that is currently required to be undertaken by the local government under its local planning scheme will still be undertaken. The local government will undertake any advertising relevant to the proposed development, as well as consult with relevant authorities where considered appropriate. Following the consultation period, the local government will prepare a report to the development assessment panel for determination. The development assessment panel will hold a public hearing and allow any submitters to appear and present their arguments to the development assessment panel.

#### **13. What consideration will the development assessment panel give to local planning scheme requirements, policy and local concerns?**

The joint development assessment panel will consider the same range of matters under the applicable local planning scheme as the local government is currently required to consider. This will include the aims and provisions of the local planning scheme and any submissions received during advertising, as well as any State Planning Policy approved by the Commission, environmental protection policy approved under the *Environmental Protection Act 1986*, and local planning policy adopted by the local government under the scheme.

#### FEES

#### **14. How will development assessment panels be funded? Will separate fees be required for an application determined by a development assessment panel?**

There will be no separate fees required to be paid in relation to applications forwarded to a development assessment panel. The application fees that would ordinarily be paid to the local government for those development applications, as set under the *Planning and Development Regulations 2009*, will be used to pay the sitting fees of panel members, as well as be used by the local government to cover the costs of providing administrative support to the panels.

#### **15. What sitting fees will be paid to development assessment panel members?**



It is proposed that panel members in Western Australia will be paid sitting fees on a sessional basis (which will cover the time spent in the meeting as well as all site visits and pre-reading). It is expected that the sessional fee paid will be \$400 for specialist members and \$500 for the Chairperson. These fees are comparable to the fees currently paid to members of WAPC committees, and the fees paid to panel members in other jurisdictions. Elected council members would not attract a sitting fee as their role on the panel is considered in keeping with their position.

## ADMINISTRATION

### **16. How often will the development assessment panels meet?**

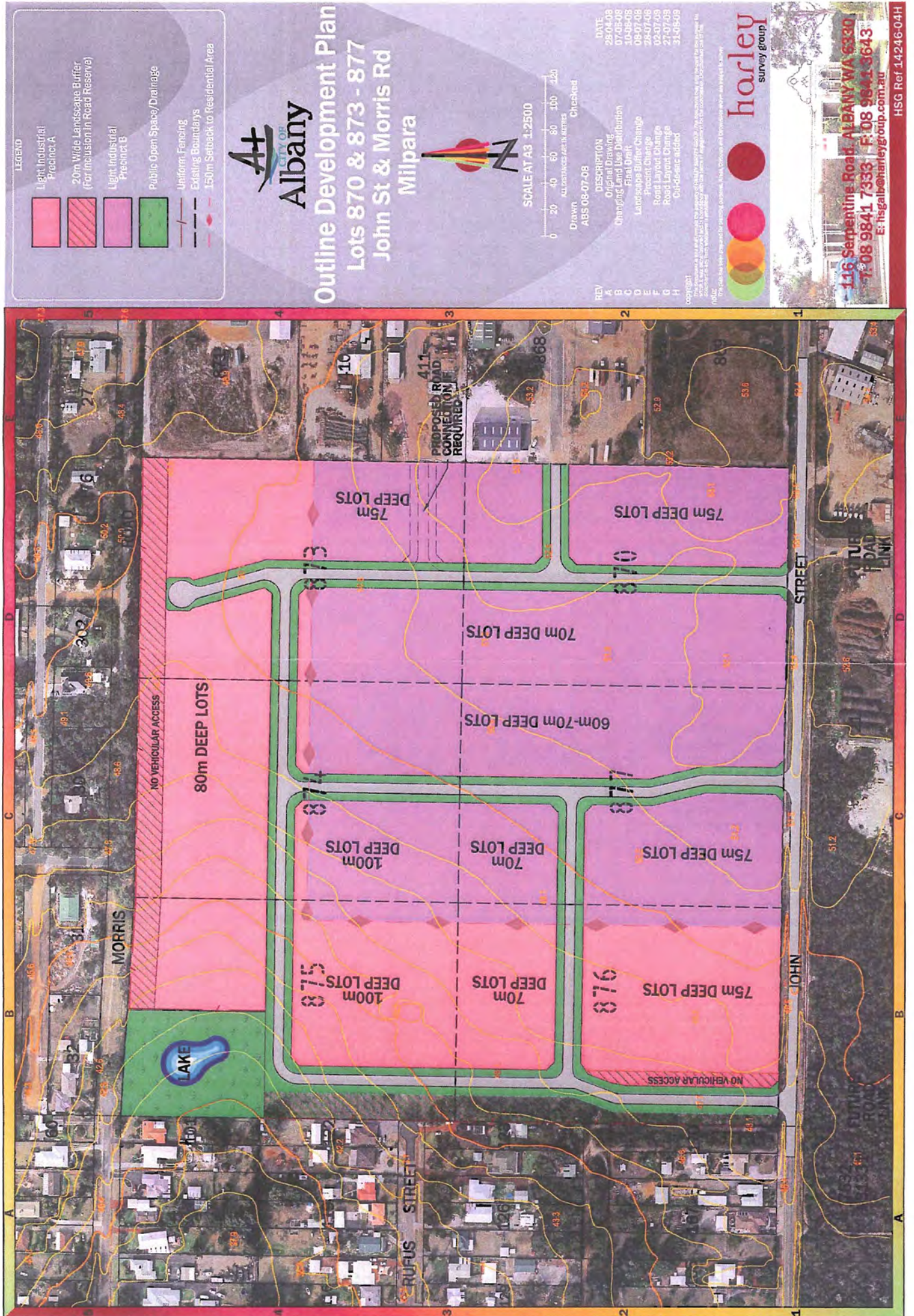
It is anticipated that development assessment panels will meet either fortnightly or monthly on average, dependant upon the number of applications to be determined. The higher growth development assessment panels with greater numbers of development applications will meet most frequently. Regional panels may meet very infrequently, depending on the number of applications that have been made. There will also be flexibility for regional development assessment panels to determine applications out of session or via web or telephone conference meetings where appropriate, to ensure that panel members are not required to travel significant distances to determine a small number of applications.

### **17. Who will be responsible for administering any conditions of approval on an application approved by a development assessment panel and resolving any disagreement/clarifying requirements in relation to these conditions?**

The local government or the WAPC will be responsible for administering any conditions of approval on a conditional approval given by a development assessment panel, as that decision will be taken to be a decision made by the relevant authority under the local or region planning scheme. Similarly, the local government or the WAPC will be responsible for resolving any disagreement in relation to these conditions.

### **18. Who will be the respondent if an application for review of a decision of a development assessment panel is made to the State Administrative Tribunal?**

The respondent will be either the local government or the local government and the WAPC. This is because they are the relevant authority under the applicable local or region planning scheme.





# Environmental Protection Authority

The Atrium,  
Level 8, 168 St Georges Terrace,  
Perth WA 6000



City of Albany Records  
 Doc No: ICR8074432  
 File: AMD285  
 Date: 29 JAN 2009  
 Officer: PLAN16  
 Attach:  
 Our Ref CRN221888  
 Enquiries Alice O'Connor

Chief Executive Officer  
 City of Albany  
 PO Box 484  
 ALBANY WA 6331

Att: Jan Van Der Mescht

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 285 Rezoning from Rural to Light Industry and Parks and Recreation  
**SCHEME AMENDMENT LOCATION:** Lots 870 & 873-877 John Street & Morris Road  
**LOCALITY:** Milpara  
**RESPONSIBLE AUTHORITY:** City of Albany  
**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed - Advice Given Under Section 48A(1)(a) (no appeals)

Thank you for your letter of 12 November 2008 referring the above proposed scheme amendment.

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

## ADVICE AND RECOMMENDATIONS

### 1. Environmental Issues

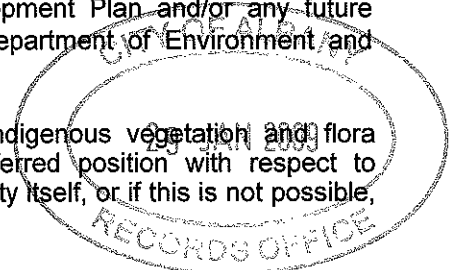
- Remnant Native Vegetation, including Declared Rare and Priority Flora
- Specially Protected Fauna
- Water Quantity and Quality
- Separation distances –dust, noise and vibration, odour, light emissions etc

### 2. Advice and recommendations regarding Environmental Issues

#### Remnant Native Vegetation, including Declared Rare and Priority Flora

The Vegetation, Flora and Fauna Assessment of the Amendment site identified the presence of the Priority 4 Plantagenet triggerplant (*Stylidium plantagineum*). Therefore, a field investigation of all Declared Rare and Priority Flora Species and Threatened Ecological Communities should be undertaken during the flowering season, in conjunction with a search of the Department of Environment and Conservation's database prior to any commencement of site works. If identified on the property these species are to be protected pursuant to the provisions of the *Wildlife Conservation Act 1950*. This may require the Outline Development Plan and/or any future subdivision plan being redesigned to the satisfaction of the Department of Environment and Conservation.

The proposed provision (Schedule VII) that locally sourced, indigenous vegetation and flora species be used for revegetation is noted. The EPA's preferred position with respect to revegetation is that the native species be sourced from the property itself, or if this is not possible, then at least from within 10-15 kilometres.



### Specially Protected Fauna

During Spring, prior to the commencement of any site works, a field investigation of Specially Protected (Threatened) Fauna is to be undertaken in conjunction with a search of the Department of Environment and Conservation's database. If identified on the property these species are to be protected pursuant to the provisions of the *Wildlife Conservation Act 1950*.

### Water Quantity and Quality

The Amendment documentation includes:

- an assumption that the site will be connected to reticulated sewer at subdivision stage; and
- a stated intention that an integrated stormwater and nutrient management strategy will be prepared.

The EPA expects that these actions will be undertaken and therefore encourages that consideration be given to incorporating these actions as provisions in Schedule VII.

### Separation distances – dust, noise and vibration, odour, light emissions etc

The EPA expects that all emissions will be addressed in accordance with the requirements of all relevant regulations, the City of Albany Town Planning Scheme No. 3, and the Model Scheme Text, namely, so as not to "cause any injury to or adversely affect the amenity of the locality". Consequently, the EPA encourages careful implementation of the intent (to protect adjacent residential areas) displayed by practical 'transitional' measures such as delineation of core and outer industrial areas, and appropriate buffers.

Table 1 of the Technical Buffer Assessment (Opus, June 2008) indicates that there are no buffer distance requirements for the proposed land use "Industry – Rural". However, EPA's Guidance Statement No 3 "*Separation Distances between Industrial and Sensitive Land Uses*" lists food processing (a component listed under "Industry – Rural") as requiring a 200-500 metre buffer if for fruit and vegetables, and 500 metres if meat is being processed. The EPA recommends that generic separation distances are maintained unless adequate site-specific studies have been carried out that demonstrate that a lesser distance will not cause unacceptable impacts. Council should ensure that this Guidance is adequately considered during the implementation of the proposed zoning. A copy of the Guidance Statement can be found on the EPA website ([www.epa.wa.gov.au](http://www.epa.wa.gov.au)).


### Outline Development Plan

Please note that the lack of clear colour differentiation between Precincts A and B makes it difficult to interpret the ODP map forwarded with the Amendment documentation. It would be to the City's advantage to adjust this before public advertising.

### **3. General Advice**

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully



Colin Murray  
Director  
Environmental Impact Assessment Division

27 January 2009

cc: Department for Planning & Infrastructure



City of Albany Records

Doc No: EF8077822  
File: AMD285

Date: 17 MAR 2009  
Officer: PLAN18

# Facsimile

12-14 The Esplanade  
PERTH WA 6000

**Postal Address**  
P.O. Box 8491  
Perth BC 6849

**Contact Numbers**  
Ph (08) 6213 7000  
Fx (08) 6213 7400

Attach:

ABN 52 104 352 650

**To:** Craig McMurtrie  
City of Albany

**Fax No:** 08 9841 4099

**From:** Eileen Gillibrand  
Business Support Officer

**No. of pages:** 2 (including this page)

**Date:** 17 March 2009

**For any queries regarding the transmission of this facsimile please telephone: 6213 7000**  
**Please reply on facsimile number: 6213 7400**

**Our Ref:** AMD285/PA27380/AMD285

**Your Ref:** AMD285/PA27380/AMD285

**RE: PROPOSAL TO REZONE LOTS 870 & 873 - 877 JOHN STREET & MORRIS RD, MILPARA FROM 'RURAL' TO 'LIGHT INDUSTRY' AND PARKS AND RECREATION**

Thank you for your letter dated 18 February, 2009 concerning the above mentioned proposal.

A plan will be attached to this fax if there are gas mains in the area. In any case you or the developer must contact Dial Before You Dig (1100) to reference Gas Network changes immediately prior to the proposal going ahead.

If the Gas Network is affected by the proposal and WestNet Energy works are required, then the following conditions must be met.

- All work carried out on WAGas Networks existing Network to accommodate the proposed subdivision /amalgamation or any development will be at the proponents expense.
- WestNet Energy requires one month's notice prior to the commencement of the work on site. Notice should be given to the Project Coordinator on Ph.9499 5166.

Should you have any further queries, please do not hesitate to contact our office.

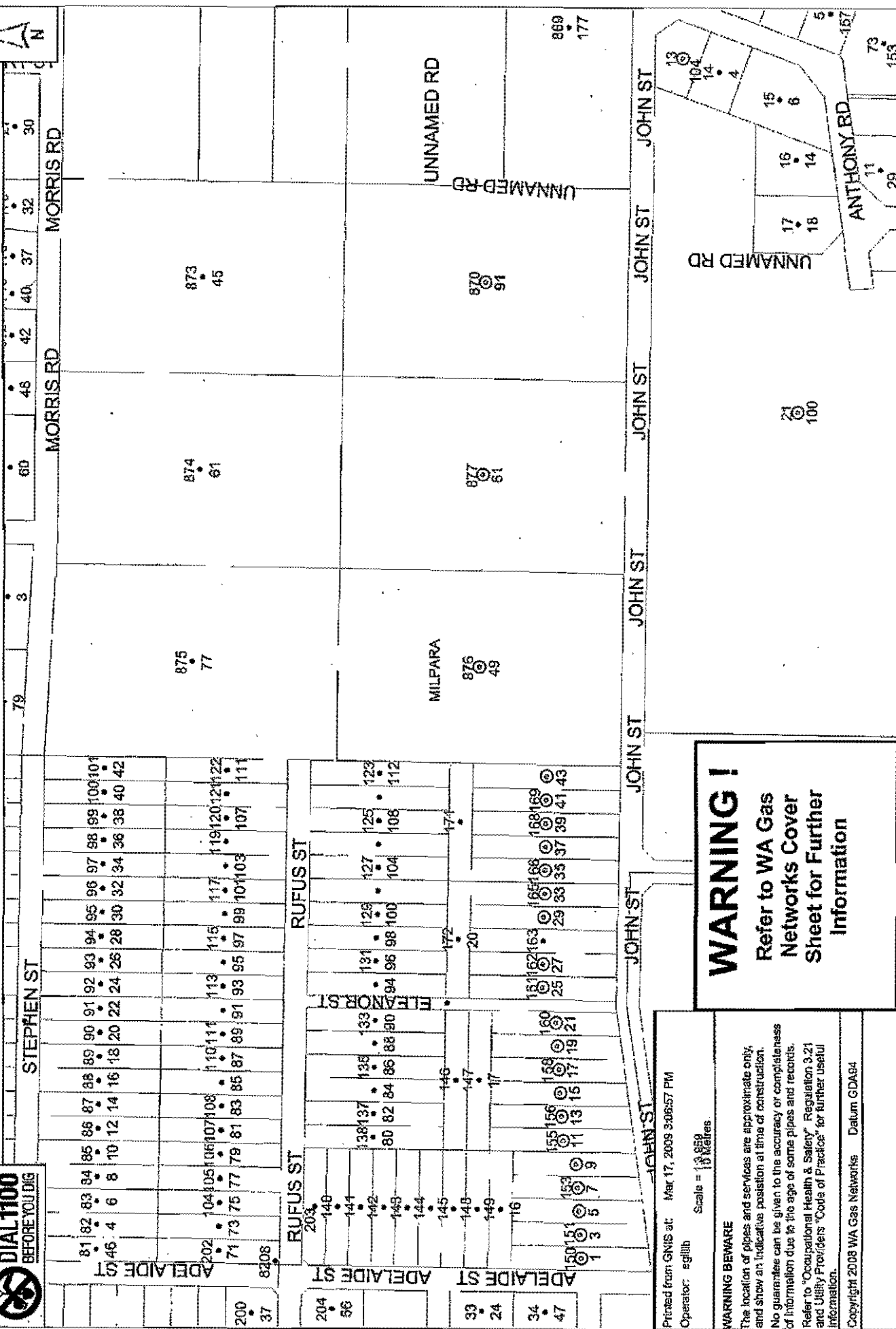
Yours Faithfully

Eileen Gillibrand  
**Business Support Officer**



www.dialbeforeyoudig.com.au

Lots 870 & 873-877 John Street & Morris road Milpara



**WARNING!**  
 Refer to WA Gas Networks Cover Sheet for Further Information

Printed from GNIS at: Mar 17, 2009 3:06:57 PM  
 Operator: aglib  
 Scale = 1:3859

**WARNING BEWARE**  
 The location of pipes and services are approximate only, and show an indicative position at time of construction. No guarantee can be given to the accuracy or completeness of information due to the age of some pipes and records. Refer to "Occupational Health & Safety" Regulation 3.21 and Utility Providers "Code of Practice" for further useful information.

Copyright 2008 WA Gas Networks Datum GDA84

**Craig McMurtrie**

---

**From:** Planning (External Use ONLY)  
**Sent:** Friday, 20 February 2009 2:48 PM  
**To:** Craig McMurtrie  
**Subject:** FW: Amendment 285 - Rezoning of lots in John Street, Milparra

FYI Craig – this will be registered via records

---

**From:** Nuttall, Paul [mailto:Paul.Nuttall@team.telstra.com]  
**Sent:** Friday, 20 February 2009 2:27 PM  
**To:** Planning (External Use ONLY)  
**Subject:** Amendment 285 - Rezoning of lots in John Street, Milparra

Attention: Craig McMurtrie

**Amendment 285 - Rezoning of lots in John Street, Milparra**

In regard to the proposed amendment - Telstra has no negative comment to make

regards

**Paul Nuttall** BA (Urb & Reg Planning)

Strategic Forecaster  
Forecasting & Area Planning - South Western Access  
Network & Technology  
**Location:** 3/80 Stirling St  
Perth WA  
**Postal:** Locked Bag 2525  
Perth WA 6001  
**Phone:** 08 9491 6255  
**Fax:** 08 9221 5730  
**E-Mail:** [paul.nuttall@team.telstra.com](mailto:paul.nuttall@team.telstra.com)

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AMD 285



Your Ref: AMD285/PA27380/AMD285  
Our Ref: Grange 4470941  
Enquiries: G Wright  
Telephone: 98424230

Doc No: City of Albany Records  
ICR8076617  
File: AMD285  
Date: 04 MAR 2009  
Officer: PLAN18  
Attach:

February 27, 2009

City of Albany  
PO Box 484  
ALBANY WA 6331

Great Southern Regional Office  
215 Lower Stirling Terrace  
ALBANY WA 6330  
PO Box 915  
ALBANY WA 6331  
Tel (08) 9842 4211  
Fax (08) 9842 4255  
[www.watercorporation.com.au](http://www.watercorporation.com.au)

Attention: Mr Craig McMurtrie

**CITY OF ALBANY  
RE-ZONING PROPOSAL LOTS 870 & 873 – 877  
JOHN STREET AND MORRIS STREET, MILPARA**

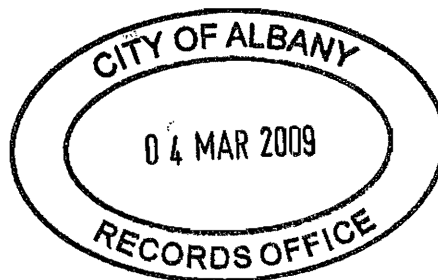
Dear Craig,

I refer to your letter of September 27, 2007 regarding an application to re-zone Lots 870 and 873 – 877 John Street and Morris Street, Milpara from Rural to Light Industry and Parks and Recreation.

You are advised that the Water Corporation has no objection to the proposed development however the proponents will need to engage a consulting engineer to discuss with the Corporation, the servicing of the area with water and wastewater services.

Yours sincerely

Graham Wright  
Senior Asset Planner  
Great Southern Region  
Asset Management Division





**Craig McMurtrie**

**From:** Planning (External Use ONLY)  
**Sent:** Thursday, 5 March 2009 4:30 PM  
**To:** Craig McMurtrie  
**Subject:** FW: NCSW-09-04258 - CRAIG MCMURTRIE (CITY OF ALBANY) - PROPOSAL TO REZONE LOTS 870 & 873-877 JOHN ST & MORRIS RD, MILPARA  
**Attachments:** ATT292071.gif

Craig – FYI – original to follow  
 Deb

**From:** Karen Hughes-More [mailto:karen.hughesmore@westernpower.com.au] **On Behalf Of** Customer Contact Centre  
**Sent:** Thursday, 5 March 2009 8:47 AM  
**To:** Planning (External Use ONLY)  
**Subject:** FYI: NCSW-09-04258 - CRAIG MCMURTRIE (CITY OF ALBANY) - PROPOSAL TO REZONE LOTS 870 & 873-7 JOHN ST & MORRIS RD, MILPARA



Locked Bag 2511, Perth WA 6001 | T: 13 10 87 | F: (08) 9225 2660 | E: enquiry@westernpower.com.au

<b>To:</b>	Craig McMurtrie	<b>Section:</b>	Customer Service Centre
<b>Organisation:</b>	City of Albany		
<b>Email / Fax:</b>	planners@albany.wa.gov.au	<b>Our Ref:</b>	NCSW-09-04258
<b>Your Ref:</b>	AMD285/PA27380/AMD285		
<b>Date:</b>	05/03/09	<b>No of pages:</b> (including this page)	1

Re: PROPOSAL TO REZONE LOTS 870 & 873-877 JOHN ST & MORRIS RD, MILPARA

Western Power, wish to advise that there are no objections to the rezoning you propose to carry out for the above-mentioned project.

1. Perth One Call Service (Phone 1100 or 9424 8117) must be contacted and location details (of Western Power's underground cable) obtained prior to any excavation commencing.
2. Work Safe requirements must be observed when excavation work is undertaken in the vicinity of Western Power's assets.

Western Power is obliged to point out that the cost of any changes to the existing (power) system, if required, will be the responsibility of the individual developer.

Please consider the environment before you print this e-mail.

Electricity Networks Corporation, trading as Western Power  
 ABN: 18 540 492 861

#####  
 DAYLIGHT SAVING: Any automatically generated time reference, for example the time on this email, may be in Western Standard Time (WST) and not Western Daylight Saving Time (WDST). Western Power's computers, electricity meters, SCADA equipment and the Wholesale Electricity Market generally operate on WST. However, Western Power's office hours and staff working hours will generally be in accordance with WDST.

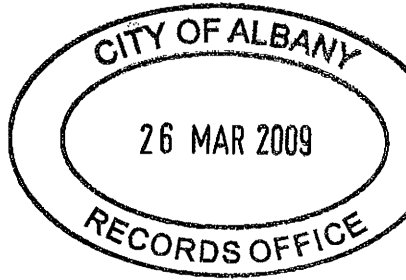


Department of Environment and Conservation

Your ref: AMD285/PA27380/AMD285
Our ref: 27.2.1.3.285
Enquiries: John Watson
Phone: (08) 9842 4500
Fax: (08) 9841 7105
Email: john.watson@dec.wa.gov.au



Craig McMurtie,
Planning Officer
City of Albany
PO Box 484
ALBANY WA 6331



City of Albany Records
Doc No: ICR807831.0
File: AMD285
Date: 26 MAR 2009
Officer: PLAN18
Attach:

Dear Sir,

PROPOSAL TO REZONE PORTION OF LOTS 870 & 873 - 877 JOHN ST & MORRIS RD, MILPARA FROM 'RURAL' TO 'LIGHT INDUSTRY' & 'PARKS AND RECREATION'

Thank you for the opportunity to comment on this proposal. The Albany Office of the Department of Environment and Conservation (DEC) has a number of concerns, in particular regarding the apparent dismissal of native vegetation issues on Lot 870. Ideally this lot should be excluded from the proposal unless significant steps can be taken to protect the higher quality native vegetation it contains.

The importance of the native vegetation on Lot 870 and part of Lot 877 and the Priority Flora (Stylidium plantagineum) that Lot 870 in particular contains was clearly recognized in:

- Opus International report entitled Vegetation, Flora and Fauna Assessment Lots 873, 874, 875 Morris Road and Lots 870, 876 and 877 John Street, Milpara, Albany, dated April 2008
Advice to the City of Albany from the Environmental Protection Authority (EPA) regarding the proposed scheme amendment and dated 27 January 2009

Furthermore, in the Opus document and in several other places in the proposal papers there is reference to the need for a Spring (November/December) site check to confirm the identification of Priority 4 flora species and to identify Threatened Ecological Communities. The Opus report also suggests that consideration be given to conserve the remnant vegetation on Lot 870 due to its Good to Excellent condition and the presence of Stylidium plantagineum, a Priority 4 species.

There appears to be no further mention of the recommended November/December survey and, if it did occur, the results are missing from the current proposal papers. However, the Opus report does refer to a 'field reconnaissance' conducted on 30 April 2008 and a second 'site investigation' on 16 May 2008 to determine the extent of the Stylidium plantagineum. Both these dates are outside the Spring flowering season for the Stylidium and many other species of native flora.

Whilst the EPA did note the references to the visits undertaken in April/May 2008, it nevertheless still recommended that:

'...a field investigation of all Declared Rare and Priority Flora Species and Threatened Ecological Communities should be undertaken during the flowering season... If identified on the property these species are to be protected pursuant to the provisions of the Wildlife Conservation Act 1950. This may require the Outline Development Plan and/or any future subdivision plan being redesigned to the satisfaction of the Department of Environment and Conservation.'

DEC therefore does not support the inclusion of Lot 870 and the northern part of Lot 877 into the proposed zoning for 'Light Industry' until the abovementioned studies and results are available, at which stage appropriate zoning and the indicative design for these two lots may need to be reconsidered.

If the City of Albany does not support this view and resolves instead to progress the proposed light industrial re-zoning *in toto* immediately then DEC seeks further consideration and liaison with regard to the indicative design concepts for the internal road alignments and sub-lot sizes within and adjacent to Lot 870. Currently the indicative roads almost completely overlie the April/May survey indications for *Stylidium plantagineum* occurrence. They also truncate both areas of *Excellent* native vegetation.

Furthermore, it is noted that in the main body of the report the whole of the proposed light industrial area has been split into two 'precincts' (A and B) which are based solely on setbacks from residential areas and pay no attention to native vegetation values and condition. This is an unfortunate over-simplification. It is therefore recommended that a third precinct be identified within Precinct B *viz* the area which overlies the un-cleared northern half of Lot 877 and the total un-cleared area of Lot 870. This distinction is significant in the context of the proposed permitted uses within precincts. Currently permitted uses in Precinct B include various depots, for example, 'heavy haulage' which will inevitably require broad acre/total site clearing. Such uses should be prohibited in Precinct C and only located in Precinct B. Precinct C should be restricted to uses where a greater amount of native vegetation can be retained within sub-lots including a strategic corridor linkage of vegetation connecting the two areas of *Excellent* condition native vegetation and including a major portion of the *Stylidium* occurrence. This would be a significantly wider corridor than simply road verges, and preferably to a minimum width of 40 metres. The draft Planning Scheme text will need modification accordingly to define permitted uses in Precinct C and to include more restrictive vegetation planning controls than across Precincts A and B.

Pockets of good condition remnant native vegetation in the broader context of Albany will have lasting importance, not only for their inherent biodiversity values such as 'stepping stone' un-cleared areas of particular value to bird species, but also for their aesthetic and amenity value to the community. The lack of occurrence of Rare Flora or Threatened Ecological Communities is no reason to dismiss *all* values of native vegetation remnants and effectively sanction further incremental loss of native vegetation remnants within the urban and peri-urban confines of Albany.

Yours sincerely,



Bruce Bone  
Regional Manager  
Department of Environment and Conservation  
South Coast Region

22 March 2009

cc Alice O'Connor, Environmental Impact Assessment Division, Perth (Ref 221888 DEC9832)



Your Ref: AMD285/PA27380/AMD285  
Our Ref: AL02161-07  
Contact: Kevin Parsons

Fire & Emergency Services Authority  
Great Southern Region  
5 Hercules Crescent  
ALBANY WA 6330

Telephone: 9845 5000  
Telephone: 9845 5006  
Facsimile: 9841 6719  
E-Mail: Kevin.Parsons@fesa.wa.gov.au

Mr Craig McMurtrie  
102 North Road, Yakamia  
ALBANY WA 6330

Attention: Craig McMurtrie

Dear Craig,

**RE: Proposal to rezone lots 870 & 873-877 John Street & Morris Road, Milpara  
From 'Rural' to 'Light Industry' and 'Parks & Recreation'**

Thank you for the opportunity to comment on your letter dated 18<sup>th</sup> February, 2009 regarding the above referral.

I ask that during the re-zoning process, consideration be given to suitable reticulated water supply for fire fighting purposes. The requirements for any industrial area are;

1. Fire hydrants to be positioned every 100m within the industrial area.
2. The flow from each hydrant should be a minimum of 20 litres per second.

Should you require further information please contact me on the above number.

Yours faithfully

KEVIN PARSONS  
DISTRICT MANAGER  
GREAT SOUTHERN REGION

20 February, 2009





Government of  
Western  
Australia



ABN: 50 860 676 021

Enquiries: Terry White on 9892 0539  
Our Ref: 04/13069-04  
Your Ref:

2 April 2009



Chief Executive Officer  
City of Albany  
102 North Road  
YAKAMIA WA 6330

Doc No: City of Albany Records  
ICR8079007  
File: AMD285

Date: 06 APR 2009  
Officer: PLAN18

ATTENTION: Craig McMurtrie

Attach:

Dear Sir

**SCHEME AMENDMENT REQUEST NO. 285(3) - PROPOSAL TO REZONE LOTS 870 & 873-877 JOHN ST AND MORRIS ROAD, MILPARA FROM 'RURAL' TO 'LIGHT INDUSTRY' AND 'PARKS AND RECREATION', CITY OF ALBANY**

I refer to your letter dated 18 February 2009 concerning Scheme Amendment Request No. 285(3).

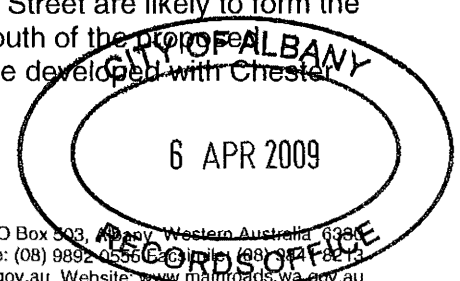
Main Roads does not object in principle to the rezoning of Lots 870 & 873-877 John St and Morris Road, Milpara from 'Rural' to 'Light Industry' and 'Parks and Recreation' as outlined in the Scheme Report prepared by Harley Survey Group which accompanied your above letter.

Main Roads carried out a preliminary traffic assessment, estimating development traffic demand in accordance with Section 8.9.3 *Subdivision Generated Traffic* of the WAPC *Transport Assessment Guidelines for Developments, Volume 3 - Subdivisions* (Draft), to assess likely impacts on the State Road Network. The assessment showed that the proposed development could generate in excess of 800 vehicle movements per hour during peak times.

Road access arrangements proposed in the "Outline Development Plan" would result in the majority of this traffic seeking to access Chester Pass Road via John Street. SIDRA analysis showed that the John Street intersection (using current Chester Pass Road traffic demand) would perform at Level of Service F under as little as 25% of the projected peak hour development traffic. Main Roads' standards require a target Level of Service of 'C' with no individual movement less than Level of Service 'D' at the end of the design year.

City of Albany strategic planning identifies Chester Pass Road as an Integrator Arterial, providing connectivity between the expanding residential areas to the north and east, and the Milpara light industrial area and the City centre. Traffic demand on Chester Pass Road will therefore increase substantially with time as Albany develops.

To maintain adequate long term roadway capacity it will be essential that access to Chester Pass Road be limited. Anson Road / Newbey Street and Henry Street are likely to form the major east-west road connections through Milpara, north and south of the proposed development, with both routes requiring major intersections to be developed with Chester Pass Road.



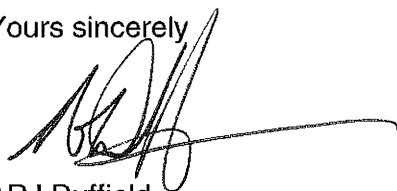
Given the adverse impact on the future traffic capacity of Chester Pass Road, Main Roads would not be prepared to accept the development of another major intersection at John Street, midway between Newbey Street and Henry Street. It is also questionable whether John Street will retain full movement access to Chester Pass Road once traffic demand requires the route to be upgraded to dual carriageway.

Establishment of a suitable neighbourhood connector west of Chester Pass Road, between Anson Road / Newbey Street and Henry Street (with appropriate intersection setbacks from Chester Pass Road), would provide safe and efficient long-term connectivity to Albany's arterial road network for the development and nearby property owners and resolve Main Roads' concerns.

Until the issue of appropriate access to the State Road Network is resolved Main Roads is unable to support the development of the above land.

If you require any further information please contact Great Southern Region's Planning and Asset Manager, Terry White on 9892 0539.

Yours sincerely

A handwritten signature in black ink, appearing to be 'ARJ Duffield', with a long horizontal flourish extending to the right.

ARJ Duffield  
REGIONAL MANAGER



City of Albany Records

Doc No: ICR8076610

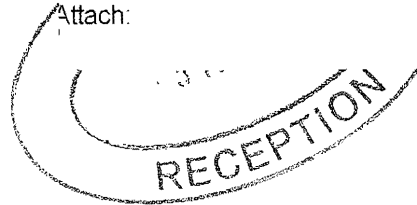
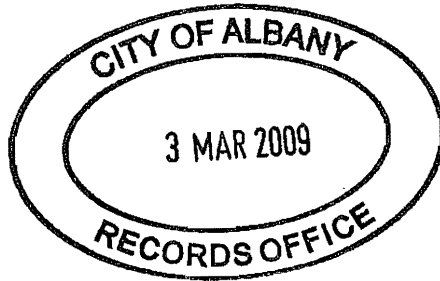
File: AMD285

Date: 03 MAR 2009

Officer: PLAN16

To  
Albany Town Council

From  
Leigh Barsby  
45 Gill Street  
Albany  
6330  
25-02-2009



Subject ,

The application to change the zoning from Rural to Light industrial on the piece of land from John street to Morris Rd .

Your Referance AMD285/PA27377/AMD285

Cross Referance ICR8064557

Dear sir

I would like to bring it to your attention that we strongly oppose this application for the following reasons

1. The enroachmen into the residential area will bring a certain amount of unwanted noise and pollution caused by the different types of businesses that will be operating in the area
2. the visual effect that will follow the construction of the factories would most certainly lower the price of our properties
- 3 We have been on our land for 25 years and if we had have known that this was going to happen then maybe it would have been a deciding factor if we brought the house or not .

All the restrictions that council put on certain buildings are sometimes not abided by and an example of this is the pet cemetery in morris rd that has been reported a few times for the bad toxic smells coming from the incinerator , and you can hear the furness when its operating . not loud but its there and when we got the notice to say this was being considered it stated quite clearly that there would be no pollution what so ever .

I think the owner operates it at night so as not to upset anyone .

So when we get a letter to say not one business but a whole area is being proposed then one does have some misgivings regarding the noise and air pollution .

If council approves this project then could they ensure that the so called buffer zone of 20-30 meters be increased to 45 meters and that the vegetation be of dense proportion so that we cannot see that it is a light industrial estate

Thankyou for your consideration

Leigh barbsy

A handwritten signature in black ink, appearing to read "Leigh D. Barbsy". The signature is written in a cursive style with a long horizontal stroke extending to the right.





19200567

City of Albany  
102 North Rd  
Albany WA 6330

City of Albany Records  
Doc No: ICR8076896  
File: AMD285  
Date: 09 MAR 2009  
Officer: PLAN16  
Attach:

To whom it may concern,

**RE Rezoning Lots 870 and 873-877 John St and Morris Rd, Milpara from Rural to Light Industry.**

We are writing to express our objection to the above proposed land rezoning. We are residents of John St Milpara and have lived at our address for 18 years. We have 2 children who reside with us and were initially attracted to the area to build our house because of the larger blocks, privacy, semi rural lifestyle and general feel the suburb offered. The fact the area had tracts of rural land in close proximity was very appealing. We are deeply disappointed at the proposed rezoning of land to light industry which is just a few housing lots up the street from us. We feel the rezoning will be of a negative impact for the reasons outlined below.

- An increase in noise in the area due to the increased traffic, increased heavy vehicles and machinery, and the noise created by workshop production light industry will generate. As the winds are mostly easterly, the noise will be carried in our direction.
- The possibility of increased odour problems, again as winds are easterly. We already have odour problems from the greenwaste plant in John St, of which we have made prior contact with council to discuss. Any further development of light industry will potentially create further odour problems dependent on type of industry permitted.
- A decrease in the visual appeal of the area due to light industry. This will negatively impact on the streetscape of John and Morris streets. We assume the value of our properties will also be affected negatively being positioned so close to an industrial zone.
- The increase in traffic to the area generated by an increase in light industry and the creation of new access roads. An increase in heavy vehicle traffic past residential housing is not ideal, traffic will increase along Rufus St and John Sts to access the proposed new light industry area. There is also the traffic safety issue as there are no footpaths along any of the roads in Milpara of which school children walk along to attend NASHS, and of which residents use to walk to the nearby Brooks Garden Shopping Centre.
- The insufficient amount of green space/landscape buffer.
- The general lack of appeal to the area light industry generates.

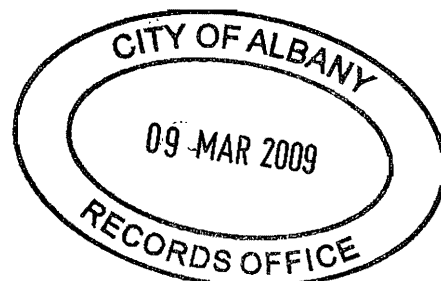
We would request that if the land is to be rezoned that it be changed to residential lots. There is a lack of residential land relatively close to the CBD, and residential lots could be continued along John St and Morris Rd with an extension of Rufus St, along with a wide buffer zone between the new residential lots and the existing light industry zone.

Whilst we bear no ill feelings to the owners of the land who propose the rezoning, we hope that council also take the time to fairly consider our objections.

Yours faithfully

*James and Marise Lockwood*

James and Marise Lockwood  
33 John St  
Milpara WA 6330





83 Rufus Street  
Milpara  
Albany. 6330  
Tel: 98 422184

Doc No: City of Albany Records  
ICR8078799  
File: AMD282  
Date: 02 APR 2009  
Officer: PLAN16  
Attach:

Mr Robert Fenn  
Executive Director Development Services  
City Of Albany  
Po Box 484  
Telephone: (08) 9841 9366  
Facsimile: (08) 9841 4099

Ref: Town Planning Scheme No 3 - Amendment No 282 (3)  
Rezoning Proposal John Street Light Industrial Area

Dear Sir

I am in receipt of a mail drop regarding the above proposal. As a resident of Rufus Street, I have concerns in regard to the proposed change of Rufus Street from a cul' de sac to a through road.

From enquiries I have made, I understand the original concept for the area in question, was for a rezoning to residential and Rufus Street to be extended to facilitate access for residents. As the proposal is now for Light Industry, the volume and nature of traffic associated with that use would have a detrimental affect on the residential amenity in Rufus Street.

While I have no objection to the proposed (revised) usage as detailed in the mail drop, I respectfully submit that the truncation of Rufus Street should remain as is and a barrier/ buffer installed to prevent any through traffic from the new area.

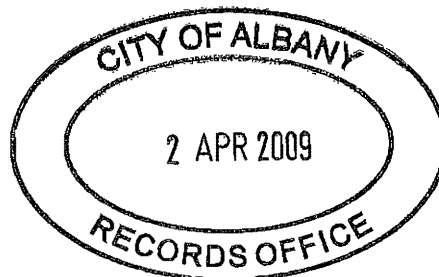
As you may be aware, we already have pedestrian/ traffic issues associated with some roads in the neighbourhood and making Rufus Street a through road would escalate these issues.

I trust this will receive favourable consideration

Yours sincerely

Garry Woods.

2 April 2009.





City of Albany Records

Doc No: ICR8078802  
File: AMD285

Date: 02 APR 2009  
Officer: PLAN17

Attach:

**Cross Ref:** ICR8064557  
**Your Ref:** AMD285/PA27377/AMD285  
**Enquiries:** Charmaine Edwards

Charmaine Edwards  
30 Morris Rd, Milpara  
Albany WA 6330

2 April 2009

Mr Craig McMurtrie (COA – Planning Officer)  
120 North Road, Yakamia  
ALBANY WA 6331

Attn: Craig McMurtrie

Dear Sir,

**RE: PROPOSAL TO REZONE LOTS 870 & 873 – 877 JOHN ST & MORRIS RD, MILPARA FROM ‘RURAL’ TO ‘LIGHT INDUSTRY’ AND ‘PARKS AND RECREATION’.**

With regard to the proposed amendment to Town Planning Scheme 3 proposing to rezone Lots 870 & 873 – 877 John St & Morris Rd, Milpara from ‘rural’ to ‘light industry’ and ‘parks and recreation’, I would like to voice strong opposition. The approval of such a proposal would have a negative effect on the community and surrounding residents.

There are a number of reasons why I believe this amendment should be stopped. They include:

- Environmental Pollution Issues.  
Although there is outlined a 20-30m buffer zone, noise pollution from such industry is of great concern to myself and surrounding residents. Council will also need to consider a significant increase of traffic to adjoining localised roads which would affect residents.  
Such development would decrease the quality of the park and recreation area and residents with young families would consider a lake to be an unnecessary hazard.
- Devaluation of Property  
The approval of the proposed amendment would significantly decrease the value of surrounding residential properties.

I also believe that there is ample industrial zoning in town planning scheme 3 without the proposed amendment.

In conclusion, I will again state that I disapprove of the proposed amendment and hope that council will strongly consider submissions by adjoining and surrounding property owners.

Yours faithfully,

.....  
**Charmaine Edwards**

MD & SL Mears  
112 Rufus St  
Albany. 6330.



City of Albany

29 March 2009.

Attn. Craig McMurtrie

City of Albany Records  
Doc No: ICR8078914  
File: AMD285  
Date: 03 APR 2009  
Officer: PLAN18

Re proposal to rezone lots 870 & 873 – 877 John St & Morris Rd Milpara to light industry.

I wish to lodge our objection to the proposed rezoning for the following reasons.

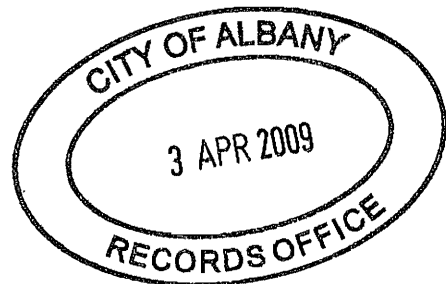
The value of our and other properties in the area would be significantly devalued. Even though a buffer zone is included I don't feel this would be enough isolation from the new development.

Noise and air pollution from any industry would affect us directly as we have a predominantly easterly breeze blowing from that direction. Any airborne pollutants, odours and noise would blow directly onto our property for at least six months of the year.

Increased traffic flow along Rufus St. (presently "no thru Road") would present a hazard for children and pedestrians alike. Any traffic from the development going to/from Albany Hwy. would use this route. Industrial type traffic would no doubt be in the form of trucks and vans.

Who will maintain the 30m buffer zone? This will require any trees, shrubs to be watered weeded, and any rubbish that accumulates to be removed. This is the outlook that we face.

Regards  
Michael & Susan Mears.  
Email:- mmears@bigpond.com





Doc No: City of Albany Records  
File: ICR8078916  
AMD285  
Date: 03 APR 2009  
Officer: PLAN18

Attach:

2<sup>nd</sup> April 2009

Peter Braimbridge  
110 Rufus Street  
ALBANY WA 6330

City of Albany  
North Road  
ALBANY WA 6330

Attention : Craig McMurtrie

Dear Craig,

**RE: REZONING PROPOSAL LOT 870 & 873 – 877 JOHN STREET AND MORRIS RD MILPARA**

I have lived in my home at the above location for more than 15 years and wish to strongly oppose the proposed rezoning of the above location.

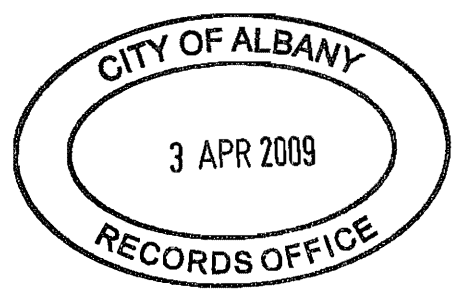
The peaceful location and clean air that we have enjoyed will be jeopardised should there be light industry located in the area. I am positive that the noise and pollution and traffic noise would no longer allow us to enjoy the peaceful lifestyle that we have been accustomed. I have children that suffer asthma and this is one of the main reasons that we live away from polluted areas within our town that have little traffic flow.

The traffic that will utilise the access from Chester Pass Road to Albany Highway will be increased as our road is a direct route. Rufus Street is currently a no through road and should remain such.

I request that you communicate with the local residents of this area before you proceed with any further decisions relating to the matter of the rezoning.

Yours sincerely,

PETER BRAIMBRIDGE  
Mobile - 0417 097094



**CITY OF ALBANY TOWN PLANNING SCHEME No. 3**

**AMENDMENT No. 285**

**SCHEDULE OF SUBMISSIONS**

<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
1	Environmental Protection Authority Locked Bag 33 Cloisters Square PERTH WA 6850	<p>The Environmental Protection Authority (EPA) has determined that the scheme amendment is not required to be formally assessed. They provided advice and recommendations regarding the following:</p> <p>Environmental Issues:</p> <ul style="list-style-type: none"> <li>• Remnant native vegetation, including Declared Rare and Priority Flora</li> <li>• Specially Protected Fauna</li> <li>• Water Quantity and Quality</li> <li>• Separation distances – dust, noise and vibration, odour, light emissions, etc.</li> </ul> <p>The Vegetation, Flora and Fauna Assessment of the Amendment site identified the presence of the Priority 4 Plantagenet triggerplant (<i>Stylidium plantagineum</i>). A field investigation of all Declared Rare and Priority Flora Species and Threatened Ecological Communities should be undertaken during the flowering season, in conjunction with a search of the Department of Environment and Conservation's (DEC) database prior to any commencement of site works. These species are to be protected pursuant to the provisions of the Wildlife Conservation Act 1950. This may require the Outline Development Plan (ODP) and/or any future Subdivision Guide Plan (SGP) to be redesigned to the satisfaction of DEC. Revegetation should use native species</p>	<p>A spring survey of Declared Rare and Priority Flora Species, Threatened Ecological Communities and Specially Protected (Threatened) Fauna should be undertaken in accordance with the EPA's recommendation and the outline development plan modified accordingly. The modified guide plan should be inserted into the amending document prior to final approval of the Scheme Amendment.</p> <p>The requirements for connection to reticulated sewer and the preparation of an integrated stormwater and nutrient management strategy can either be incorporated into Schedule VII or applied as conditions at the time of subdivision.</p> <p>The „transitional’ measures, including delineation of core and outer industrial areas and the application of appropriate buffers have been incorporated into the outline development plan. Land uses that could still cause potential conflict have</p>	<p>The submission is upheld.</p> <p>Modifications Required:</p> <p>1. A spring survey shall be undertaken to the satisfaction of the EPA and DEC with the ramifications / recommendations in relation to the remnant vegetation on Lots 870 and 877 to be included on an updated Development Guide Plan to be incorporated into the amendment.</p> <p>2. The special provisions shall be amended to include requirements for connection to reticulated sewer and the requirement for the preparation of a stormwater and nutrient management strategy at the time of subdivision.</p>

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**SCHEDULE OF SUBMISSIONS**

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		<p>sourced from the property itself, or if this is not possible, from within at 10-15kms of the site.</p> <p>During spring, prior to any commencement of site works, a field investigation of all Specially Protected (Threatened) Fauna should be undertaken, in conjunction with a search of the Department of Environment and Conservation's (DEC) database. These species are to be protected pursuant to the provisions of the Wildlife Conservation Act 1950.</p> <p>The EPA expects that the site will be connected to reticulated sewer and an integrated stormwater and nutrient management strategy prepared at the time of subdivision. It is therefore encouraged that consideration is given to incorporating these actions as provisions in Schedule VI.</p> <p>The EPA expects that all emissions will be addressed in accordance with the requirements of all relevant regulations, the City of Albany Town Planning Scheme No. 3, so as not to "cause injury to or adversely affect the amenity of the locality". The EPA therefore encourages careful implementation of the intent (to protect adjacent residential areas) displayed by practical „transitional’ measures such as delineation of core and outer industrial areas and appropriate buffers.</p>	<p>been listed as discretionary uses within Schedule VII and can be managed through the development application process.</p>	

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
2	WestNet Energy PO Box 8491 PERTH BC 6849	No objections.  The developer will be responsible for funding any changes to the existing gas network and should contact WestNet Energy in the first instance.	Nil.	The submission is noted.
3	Telstra – Forecasting & Area Planning – South Western Access Team Manager – Forecasting Network & Technology Locked Bag 2525 PERTH WA 6001	No objections.	Nil.	The submission is noted.
4	Water Corporation Great Southern Regional Office 215 Lower Stirling Terrace ALBANY WA 6330	No objections.  There will be a requirement to provide reticulated water and wastewater services to each of the lots. The proponents will be required to engage a consulting engineer to discuss these servicing requirements with the Corporation	At the time of subdivision the connection of any new lots to reticulated water and sewer can be required.	The submission is noted.  Modification Required:  The special provisions shall be amended to include requirements for connection to reticulated water at the time of subdivision.  Also refer to submission 1 in relation to the requirement for connection to sewer.
5	Western Power Locked Bag 2511	No objections.	Nil.	The submission is noted.



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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
6	Department of Environment and Conservation 120 Albany Highway ALBANY WA 6330	<p>The Department of Environment and Conservation has a number of concerns, in particular regarding the apparent dismissal of native vegetation issues on Lot 870. Ideally this lot should be excluded from the proposal unless significant steps can be taken to protect the higher quality native vegetation it contains.</p> <p>The importance of the native vegetation on Lot 870 and part of Lot 877 and the Priority Flora (<i>Styidium plantagineum</i>) that Lot 870 in particular contains, was clearly recognised in:</p> <ul style="list-style-type: none"> <li>Opus International report entitled <i>Vegetation, Flora and Fauna Assessment Lots 873, 874 875 Morris Road and Lots 870, 876 and 877 John Street, Milpara, Albany</i>, dated April 2008.</li> <li>Advice to the City of Albany from Environmental Protection Authority (EPA) regarding the proposed scheme amendment and dated 27 January 2009.</li> </ul> <p>Both the Opus report and the Amending document make reference to the need for a <i>Spring</i> (November/December) site check to confirm the identification of Priority 4 flora species and to identify Threatened Ecological Communities. The Opus report also suggests that consideration is given to the conservation of</p>	<p>This proposal seeks to re-zone the land and establish an outline development plan to guide its future subdivision and assert a number of controls over any subsequent development.</p> <p>In view of the comments received from DEC, a Spring site investigation should be undertaken in accordance with the EPA's recommendation. This would create further opportunities for DEC to consider the potential effects of development on any remnant native vegetation and provide appropriate advice. It will also allow further controls to be placed on subsequent subdivision and the use of any lots that are created within the boundaries of Lots 870 and 877. As part of this process, any particularly valuable remnant vegetation that is identified could be protected through its incorporation into landscaped areas, or ceded as Parks and Recreation Reserve, or</p>	<p>The submission is upheld in part.</p> <p>Modification Required:</p> <p>The Outline Development Plan shall be relabelled as a „Development Guide Plan’ and the outcome of the spring survey, should any vegetation require protection/conservation, shall be identified on the updated Development Guide Plan, along with any amendments to the proposed road network or broad lot layout as necessary.</p>

**CITY OF ALBANY TOWN PLANNING SCHEME No. 3**  
**AMENDMENT No. 285**  
**SCHEDULE OF SUBMISSIONS**

No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Council Recommendation
		<p>the remnant vegetation of Lot 870 due to its Good to Excellent condition and the presence of <i>Styloidium plantagineum</i> – a Priority 4 species.</p> <p>There appears to be no further mention of the recommended November/December survey and, if it did occur, the results are missing from the current proposal papers. However, the Opus report does refer to a „field reconnaissance’ conducted on 30 April 2008 and a second „site investigation’ on 16 May 2008 to determine the extent of the <i>Styloidium plantagineum</i>, However, both of these dates are outside of the Spring flowering season for <i>Styloidium</i> and many other species of native flora.</p> <p>Whilst the EPA did note the references to the visits undertaken in April/May 2008, it nevertheless still made the recommendation outlined in Submission 1. DEC therefore does not support the inclusion of Lot 870 and the northern part of Lot 877 into the proposed zoning for „Light Industry’ until the abovementioned studies and results are available, at which stage appropriate zoning and the indicative design for these two lots may need to be reconsidered.</p> <p>If the City of Albany does not support this view and resolves instead to progress the proposed light industrial re-zoning <i>in toto</i> immediately then DEC seeks further consideration and liaison with regard to the indicative design concepts for the</p>	<p>identified as a development exclusion area.</p>	

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No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Council Recommendation
		<p>internal road alignments and sub-lot sizes within and adjacent to Lot 870. Currently the indicative roads almost completely overlie the April/May survey indications for <i>Stylidium Plantagenium</i> occurrence. They also truncate both areas of <i>Excellent</i> native vegetation.</p> <p>Furthermore, it is noted that in the main body of the report the whole of the proposed light industrial area has been split into two „predincts’ (A and B) which are based solely on setbacks from residential areas and pay no attention to native vegetation values and condition. This is an unfortunate over-simplification. It is therefore recommended that a third precinct be identified within Precinct B viz the area which overlies the uncleared northern half of Lot 877 and the total uncleared area of Lot 870. This distinction is significant in the context of the proposed permitted uses within precincts. Currently permitted uses in Precinct B include various depots, for example, „heavy haulage’ which will inevitably require broad acre/total site clearing. Such uses should be prohibited in Precinct C and only located in Precinct B. Precinct C should be restricted to uses where a greater amount of native vegetation can be retained within sub-lots including a strategic corridor linkage of vegetation connecting the two areas of <i>Excellent</i> condition native vegetation and including a major portion of the <i>Stylidium</i> occurrence. This would be a significantly wider corridor than simply road</p>		

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		<p>verges, and preferably to a minimum width of 40 metres. The draft Planning Scheme text will need modification accordingly to define permitted uses in Precinct C and to include more restrictive vegetation planning controls than across Precincts A and B.</p> <p>Pockets of good condition remnant vegetation in the broader context of Albany will have lasting importance, not only for their inherent biodiversity values such as „stepping stone’ uncleared areas of particular value to bird species, but also for their aesthetic and amenity value to the community. The lack of occurrence of Rare Flora or Threatened Ecological Communities is no reason to dismiss <i>all</i> values of native vegetation remnants and effectively sanction further incremental loss of native vegetation remnants within the urban and peri-urban confines of Albany.</p>		
7	Fire & Emergency Services Authority Great Southern Region 5 Hercules Crescent ALBANY WA 6330	<p>Consideration should be given to suitable reticulated water supply for fire fighting purposes. The requirements for any industrial area are:</p> <ol style="list-style-type: none"> <li>1. Fire hydrants to be positioned every 100m within the industrial area.</li> <li>2. The flow from each hydrant should be a minimum of 20 litres per second.</li> </ol>	<p>At the time of subdivision the connection of any new lots to reticulated water and the installation of appropriate fire hydrants can be required.</p>	<p>The submission is upheld.</p> <p>Modification required:</p> <p>The special provisions shall be amended to include a clause requiring the installation of appropriate fire hydrants at the time of subdivision.</p>

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8	<p>Main Roads WA Great Southern Region PO Box 503 ALBANY WA 6330</p>	<p>Main Roads does not object in principle to the rezoning of Lots 870 &amp; 873-877 John Street and Morris Road, Milpara.</p> <p>A preliminary traffic assessment, estimating development traffic demand in accordance with Section 8.9.3 <i>Subdivision Generated Traffic of the WAPC Transport Assessment Guidelines for Developments, Volume 3 – Subdivisions (Draft)</i>, to access likely impacts on the State Road Network. The assessment showed that proposed development could generate in excess of 800 vehicle movements per hour during peak times.</p> <p>Road arrangements proposed in the „Outline Development Plan’ would result in the majority of this traffic seeking to access Chester Pass Road via John Street. SIDRA analysis showed that the John Street intersection (using current Chester Pass Road traffic demand) would perform at Level of Service F under as little as 25% of the projected peak hour development traffic. Main Roads’ standards require a target Level of Service of „C’ with no individual movement less than Level of Service „D’ at the end of the design year.</p> <p>City of Albany strategic planning identifies Chester Pass Road as an Integrator Arterial, providing connectivity between the expanding residential areas to the north and east and the Milpara light industrial area and the City centre.</p>	<p>In view of Main Roads’ comments, the proposed development guide plan has been modified to align the subdivisional roads with potential links to the north and south, which would allow connection between Henry Street and Anson Road / Newbey Street. This would serve to direct traffic towards the major intersections between these roads and Chester Pass Road / Albany Highway as indicated in the City of Albany’s draft Transport Model.</p> <p>Any development of the subject land would likely take place incrementally, meaning that any inadequacy in the intersection between John Street and Chester Pass Road is unlikely to become an immediate problem. This will allow road links to the north and south to be established prior to the complete subdivision and development of the subject land.</p>	<p>The submission is noted.</p>

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		<p>Traffic demand on Chester Pass Road will therefore increase substantially with time as Albany develops.</p> <p>To maintain adequate long term road capacity it will be essential that access to Chester Pass Road be limited. Anson Road / Newbey Street and Henry Street are likely to form the major east-west road connections through Milpara, north and south of the proposed development, with both routes requiring major intersections to be developed with Chester Pass Road.</p> <p>Given the adverse impact on the future traffic capacity of Chester Pass Road, Main Roads would not be prepared to accept the development of another major intersection at John Street, midway between Newbey Street and Henry Street. It is also questionable whether John Street will retain full movement access to Chester Pass Road once traffic demand requires the route to be upgraded to dual carriageway.</p> <p>Establishment of a suitable neighbourhood connector west of Chester Pass Road, between Anson Road / Newbey Street and Henry Street (with appropriate intersection setbacks from Chester Pass Road), would provide safe and efficient long-term connectivity to Albany's arterial road network for the development and nearby property owners and resolve Main Roads' concerns.</p>		

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		<p>Until the issue of appropriate access to the State Road Network is resolved Main Roads is unable to support the development of the above land.</p>		
9	<p>Mr L Barsby 45 Gill Street MILPARA WA 6330</p>	<p>Strongly opposes the proposal for the following reasons:</p> <ul style="list-style-type: none"> <li>• Encroachment on the residential area will bring a certain amount of unwanted noise and pollution caused by the different types of businesses that will be operating in the area.</li> <li>• The visual effect that will follow the construction of the factories would almost certainly lower the value of surrounding properties.</li> <li>• We have been on our land for 25 years and had we known that this was going to happen, it may have been a deciding factor in whether or not we bought our house.</li> <li>• Restrictions that Council places on the use of certain buildings are sometimes not abided by. An example of this would be the pet crematorium on Morris Road, which has been reported on a number of occasions for the smells and sound generated by the incinerator. When we</li> </ul>	<p>Although there is potential for conflict between residential and light industrial land uses, a 20m wide landscape buffer has been set out on the Outline Development Plan, which should mitigate any visual impact. At the time of subdivision a condition can be applied requiring these landscape buffers to be established immediately. Since it is most likely that development will begin from the southern extent of the subject lots (along John Street), this will allow them time to mature prior to any significant development reaching their boundaries.</p> <p>Any potential impact on the value of surrounding properties caused by the development of land is not a material planning consideration.</p>	<p>The submission is noted.</p>

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		<p>were notified that this was under consideration, it was stated that there would be no pollution whatsoever. We therefore have misgivings about noise and air pollution.</p> <p>If Council approves the proposal, can they ensure that the buffer area of 20-30m is increased to 45m and that the vegetation is dense enough to obscure the light industrial estate from view.</p>	<p>It is difficult and in some cases impossible to predict how land uses will change over a period of 25 years. This would have been especially difficult in Albany, as the draft ALPS is the first Local Planning Strategy that has been produced for the area to guide strategic land use planning over a long-term period.</p> <p>Significant noise and odours should not be generated by uses permitted within the light industry zone. Some noise may be generated by certain workshop or manufacturing operations, though this should be minimal and will only be during normal business hours.</p> <p>A 20m landscaping buffer will be sufficient to completely screen the proposed development from Morris Road and the established residential area to the west.</p>	
10	Mr & Mrs J Lockwood 33 John Street MILPARA WA 6330	<p>Oppose the proposal for the following reasons:</p> <ul style="list-style-type: none"> <li>• An increase in noise in the area due to the</li> </ul>	<p>Traffic will not pass close to residential areas initially, as development is likely to begin at</p>	The submission is noted.



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		<p>increased traffic, including heavy vehicles and machinery and the noise that workshop production-type light industries will generate. As winds are mostly easterly, the noise will be carried in our direction.</p> <ul style="list-style-type: none"> <li>The possibility of increased odour problems, as again, winds are easterly. We already have odour problems from the green waste plant on John Street, which we have already contacted Council to discuss. Any further light industrial development will potentially create further odour problems dependant on the types of industry permitted.</li> <li>A decrease in the visual appeal of the area due to light industry. This will negatively impact on the streetscape of John Street and Morris Road. We assume the value of our properties will also be affected negatively, being positioned so close to an industrial zone.</li> <li>The increase in traffic to the area generated by an increase in light industry and the creation of new access roads. An increase in heavy vehicle traffic past residential housing is not ideal and traffic will use Rufus Street and John Street to access the proposed new light industrial</li> </ul>	<p>the south-eastern extent of the subject lots and access will be from Chester Pass Road via John Street. Development will eventually extend towards the established residential areas to the north and west, though by this stage new road links to Anson Road/Newbey Street to the south will have been established, taking traffic away from John Street. In the long-term, it may be necessary to establish road links through to Henry Street to the north, but this can be addressed if and when necessary.</p> <p>Councillors should note that the road link to Rufus Street, as was originally proposed, has since been removed from the Outline Development Plan.</p> <p>As outlined above, significant noise and odours should not be generated by uses permitted within the light industry zone. Some noise may be generated by certain workshop or manufacturing operations, though this should be minimal</p>	

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		<p>area. There is also a safety issue, as there are no footpaths along any of the roads in Milpara, which children walk along to attend North Albany Senior High School and other residents use to reach Brooks Garden Shopping Centre.</p> <ul style="list-style-type: none"> <li>• The insufficient amount of green space/landscape buffer.</li> <li>• Light industry would reduce the appeal of the area.</li> </ul> <p>We would request that if land is to be rezoned, then it be changed to residential lots. There is a lack of residential land relatively close to the CBD and residential lots could be continued along John Street and Morris Road with an extension of Rufus Street. A wide buffer are could be provided between the new residential lots and the existing light industry zone.</p>	<p>and will only be during normal business hours.</p> <p>A 20m landscaping buffer will completely screen the proposed development from Morris Road and the established residential area to the west. During the subdivision and development processes, measures will be taken to ensure that suitable soft landscaping is provided on lots and that buildings have more aesthetic quality than simple steel sheds.</p> <p>Any potential impact on the value of surrounding properties caused by the development of land is not a material planning consideration.</p> <p>The proposed road link to Rufus Street has been removed from the outline development plan. In addition, John Street to the west of the subject lots is unsuitable for commercial vehicles. New road links will be established to the south to ensure that traffic is directed away from established residential areas and can</p>	

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			<p>access Albany Highway and Chester Pass Road in more suitable locations.</p> <p>Landscape buffers should be established at an early stage, in order to allow them to mature before development has extended towards the north and western extents of the subject lots. The 20m width of these buffer areas is considered sufficient to screen the proposed light industrial zone from the established residential areas. This will protect visual amenity and will assist in mitigating any potential noise nuisance.</p>	
11	<p>Mr G Woods 83 Rufus Street MILPARA WA 6330</p>	<p>No objection to the proposed rezoning.</p> <p>Concerned about the proposed change of Rufus Street from a cul-de-sac to a through road. The volume and nature of traffic associated with light industry would have a detrimental effect on the residential amenity of Rufus Street.</p> <p>Respectfully submits that the truncation of Rufus Street remains as is and a barrier/buffer installed to prevent any through traffic from the new area.</p> <p>There are already pedestrian/traffic issues</p>	<p>The development guide plan has been modified since initial advertising/consultation and the proposed road link to Rufus Street has been removed. A 20m wide vegetation buffer now runs parallel to the lots on Rufus Street and the end of the cul-de-sac itself.</p>	<p>The submission is noted.</p>

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**SCHEDULE OF SUBMISSIONS**

<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
12	Ms C Edwards 30 Morris Road MILPARA WA 6330	<p>associated with some roads in the neighbourhood and making Rufus Street a through road would escalate these issues.</p> <p>Strongly opposes the proposed rezoning for the following reasons:</p> <p>Environmental pollution issues – Although these is a 20-30m buffer zone outlines, noise pollution from such industry is of great concern. Council would also need to consider a significant increase in traffic to adjoining local roads that would affect residents. Such development would decrease the quality of the park and recreation area and residents with young families would consider a lake to be an unnecessary hazard.</p> <p>Devaluation of property – The approval of the proposed amendment would significantly decrease the value of surrounding residential properties.</p> <p>I also believe that there is ample industrial zoning in Town Planning Scheme 3 without the proposed amendment.</p>	<p>As outlined above, significant noise should not be generated by uses permitted within the light industry zone. Some noise may be generated by certain workshop or manufacturing operations, though this should be minimal and will only be during normal business hours.</p> <p>The proposed development guide plan has been modified to align the subdivisional roads with potential links to the north and south, which would allow connection between Henry Street and Anson Road / Newbey Street. This would serve to direct traffic towards the major intersections between these roads and Chester Pass Road / Albany Highway as indicated in the City of Albany's draft Transport Model.</p> <p>The proposed parks and recreation zone can incorporate screening to protect the visual</p>	The submission is noted.

**CITY OF ALBANY TOWN PLANNING SCHEME No. 3**

**AMENDMENT No. 285**

**SCHEDULE OF SUBMISSIONS**

<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
			<p>amenity of the adjoining residential area. Given that it is located at the lowest point on the subject lots, the lake that is shown on the development guide plan within the parks and recreation zone will likely be a component of a sustainable urban drainage system.</p> <p>Any potential impact on the value of surrounding properties caused by the development of land is not a material planning consideration.</p> <p>Although there are other areas zoned for industrial uses within Town Planning Scheme 3, they are intended for a variety of different uses, for example, the „Noxious Industry’ Zone in Robinson, which is intended for more polluting industries, or the Pendeen Industrial Estate, which is a Special Control Area and intended for uses that require large amounts of yard space, or large buildings, such as transport depots or building suppliers.</p>	

**CITY OF ALBANY TOWN PLANNING SCHEME No. 3**

**AMENDMENT No. 285**

**SCHEDULE OF SUBMISSIONS**

<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
13	Mr & Mrs M Mears 112 Rufus Street MILPARA WA 6330	<p>Objects to the proposal for the following reasons:</p> <ul style="list-style-type: none"> <li>• The value of our and other properties in the area would be significantly devalued. Even though a buffer zone is included, this would not be enough isolation from the new development.</li> <li>• Noise and air pollution from any industry would affect us directly as we have a predominantly easterly breeze blowing from that direction. Any airborne pollutants, odours and noise would blow directly onto our property for at least six months of the year.</li> <li>• Increased traffic flow along Rufus Street (presently „no through road’) would present a hazard for pedestrians. Any traffic going to/from Albany Highway would use this route. Traffic would no doubt be in the form of trucks and vans.</li> </ul>	<p>It is hoped that the rezoning of this land will provide the opportunity for light industries located close to the City centre to relocate, allowing that land to be redeveloped for commercial or residential uses.</p>	
		<p>As outlined above, any potential impact on the value of surrounding properties caused by the development of land is not a material planning consideration.</p> <p>Significant noise and odours should not be generated by uses permitted within the light industry zone. Some noise may be generated by certain workshop or manufacturing operations, though this should be minimal and will only be during normal business hours. Air pollution in the form of dust, fumes, etc. should not be generated by any of the uses permitted in the light industry zone.</p> <p>The development guide plan has been modified since initial</p>	<p>The submission is noted.</p>	

**CITY OF ALBANY TOWN PLANNING SCHEME No. 3**

**AMENDMENT No. 285**

**SCHEDULE OF SUBMISSIONS**

<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
14	Mr P Braimbridge 110 Rufus Street MILPARA WA 6330	<ul style="list-style-type: none"> <li>Who will maintain the 30m buffer zone? This will require watering, weeding and the removal of any rubbish that accumulates.</li> </ul>	<p>advertising/consultation and the proposed road link to Rufus Street has been removed. A 20m wide vegetation buffer now runs parallel to the lots on Rufus Street and the end of the cul-de-sac itself.</p> <p>It is intended that the 20m vegetation buffers will be ceded to the City of Albany as part of the existing road reserves and maintained as such.</p>	
	<p>Strongly opposes the proposed rezoning.</p> <p>The peaceful location and clean air that we have enjoyed will be jeopardised should there be light industry located in the area. I am positive that the noise and pollution and traffic noise would no longer allow us to enjoy the peaceful lifestyle that we have been accustomed. I have children with asthma and this is one of the main reasons that we live away from polluted areas within our town that have little traffic flow.</p> <p>The traffic that will utilise the access from Chester Pass Road to Albany Highway will be increased as our road is a direct route. Rufus Street is currently a „no through road’ and should remain as such.</p>	<p>As outlined above, significant noise and odours should not be generated by uses permitted within the light industry zone. Some noise may be generated by certain workshop or manufacturing operations, though this should be minimal and will only be during normal business hours. Air pollution in the form of dust, fumes, etc. should not be generated by any of the uses permitted in the light industry zone.</p> <p>The development guide plan has been modified since initial advertising/consultation and the</p>	<p>The submission is noted.</p>	

**CITY OF ALBANY TOWN PLANNING SCHEME No. 3**

**AMENDMENT No. 285**

**SCHEDULE OF SUBMISSIONS**

<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
			<p>proposed road link to Rufus Street has been removed. A 20m wide vegetation buffer now runs parallel to the lots on Rufus Street and the end of the cul-de-sac itself.</p>	





# Environmental Protection Authority

AMD290  
CSTATP

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Your Ref AMD290/PA27762AMD290  
Our Ref CRN222082  
Enquiries Alice O'Connor

ATTN: Jan Van Der Mescht

Dear Sir/Madam

**SCHEME AMENDMENT TITLE:** City of Albany TPS 3 Amendment 290 Rural Village Zone and Rezoning of Various Lots in Kalgan to Rural Village

**SCHEME AMENDMENT LOCATION:**

**LOCALITY:** City of Albany

**RESPONSIBLE AUTHORITY:** City of Albany

**LEVEL OF ASSESSMENT:** Scheme Amendment Not Assessed - Advice Given Under Section 48A(1)(a) (no appeals)

Thank you for your letter of 6 April 2009 referring the above proposed scheme amendment.

After consideration of the information provided by you, the Environmental Protection Authority (EPA) considers that the proposed scheme amendment should not be assessed under Part IV Division 3 of the *Environmental Protection Act 1986* (EP Act) but nevertheless provides the following advice and recommendations.

## ADVICE AND RECOMMENDATIONS

### 1. Environmental Issues

- Native Vegetation
- Watercourses, including Kalgan River
- Water Quality
- Emissions - Noise, Odour, Gaseous, Dust
- Contamination – Soil and Groundwater

### 2. Advice and recommendations regarding Environmental Issues

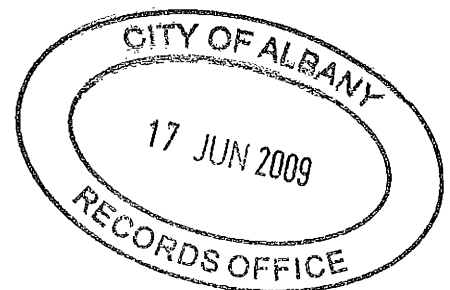
#### Native Vegetation

The EPA supports the retention of remnant native vegetation and proposed revegetation of ecological linkage corridors in the Rural Village Zone. It is recommended that lots containing remnant vegetation be provided with building envelopes, located within existing cleared land, to ensure minimum impact on remnant vegetation.

With respect to revegetation, the EPA's preferred position is that the native species be sourced from the area itself, or at least from within 10-15 kilometres.

#### Watercourses, including Kalgan River

The Kalgan River and Chelgiup Creek have significant environmental, social and cultural values, and the proposed measures such as foreshore setbacks and stock-proof fencing of riparian areas are supported.



The development likely to result from the rezoning has the potential to increase detrimental impacts on the waterways. Consequently, the foreshore reserve requirements should be assessed in accordance with EPA's *Guidance Statement No. 33* and based on biophysical characteristics outlined in the former Water and River Commission's policies: *Statewide Foreshore Policy 1 (2002)*, *Water Notes 23 (2001)*; and *Determining Foreshore Reserves, Report RR16 November 2201*. Those foreshore reserve requirements, measures to retain and protect native vegetation, and landscape protection areas should then be incorporated into the final structure plan for the area.

Detailed management matters - relating to weed management, re-vegetation, fire management, fencing and public access - should be addressed through preparation of a foreshore management plan, to the satisfaction of the Department of Water (DoW).

#### Water Quantity and Quality

Surface water discharge should be controlled through appropriate drainage systems to avoid erosion and pollution while still maintaining the natural flow of discharge at pre-development levels. The drainage on the subject land has the potential to significantly impact on the waterways through input of nutrients and possible overflow of contaminated water. Therefore the drainage design must adequately address these issues. All stormwater drainage within the development is to be designed in accordance with the principles of Best Management Practice as outlined in the DoW's *Stormwater Management Manual for Western Australia (2004-2007)*. This is likely to require baseline monitoring, and preparation of a Local Water Management Strategy setting aside appropriate areas to manage stormwater quality and quantity.

To minimise the potential for pollution, human effluent disposal systems should not be located near waterbodies. The suitability of conventional septic systems is dependent upon on-site conditions, such as soil nutrient adsorption capacity, soil permeability, slope, and proximity to waterbodies. In the absence of a reticulated sewerage system the installation of alternative waste treatment units is preferred to septic tanks to prevent pollution of the groundwater.

#### Emissions – Noise, Odour, Gaseous, Dust

The EPA notes that the proposed text for the new "Rural Village" zone includes an objective relating to the self-buffering of uses, and this is supported. It is observed, however, that some of the 'A' and 'AA' uses have the potential to emit noise, odour, gas and/or dust which may affect the amenity of nearby sensitive land-uses.

Therefore, the EPA recommends that generic separation distances, specified in the EPA's *Guidance Statement No 3 - Separation Distances between Industrial and Sensitive Land Uses* are maintained, unless adequate site-specific studies have been carried out that demonstrate that a lesser distance will not cause unacceptable impacts. Any deviation from these generic distances should be justified. A copy of the Guidance Statement can be found on the EPA website ([www.epa.wa.gov.au](http://www.epa.wa.gov.au)).

#### Contamination – Soil and Groundwater

The documentation submitted with the amendment indicates that there is a possibility of soil and/or groundwater contamination as a result of historical land-use, including horticulture and light manufacturing.

The EPA expects the landowner will meet all obligations under the *Contaminated Sites Act (2003)* and that investigations (for example, a Preliminary Site Investigation) and any necessary management plans/remediation will be undertaken in accordance with DEC's Contaminated Sites Management Series and to the satisfaction of DEC's Contaminated Sites Branch prior to any development or ground disturbing activities commencing.

### 3. General Advice

- For the purposes of Part IV of the EP Act, the scheme amendment is defined as an assessed scheme amendment. In relation to the implementation of the scheme amendment, please note the requirements of Part IV Division 4 of the EP Act.
- There is no appeal right in respect of the EPA's decision on the level of assessment of scheme amendments.
- A copy of this advice will be sent to the relevant authorities and will be available to the public on request.

Yours faithfully



Colin Murray  
Director  
Environmental Impact Assessment Division

15 June 2009

cc: Department for Planning & Infrastructure



City of Albany Records  
ICR8085805  
AMD290

**Gayle Sargeant**

**From:** Nuttall, Paul [Paul.Nuttall@team.telstra.com]  
**Sent:** Tuesday, 28 July 2009 3:08 PM  
**To:** Planning (External Use ONLY)  
**Subject:** Rural Settlement at Kalgan

Doc No:  
File:  
Date:  
Officer:

28 JUL 2009  
PLAN18

Attach.

Attention: Craig McMurtrie

**Rural Settlement at Kalgan - AMD290/PA28871**

In regard to the proposed indicative structure plan, it should be noted that inadequate telephone services currently exist to service the proposed lots as indicated by this amendment. This issue will need to be addressed prior to new lots being serviced.

A new trunk cable is required to be built about 5.5km to the south, to our telephone exchange. This may result in additional costs to developers for the provision of telecommunications services.

In regard to the overall development, Telstra has no further negative comment to make

regards

**Paul Nuttall** BA (Urb & Reg Planning)

Strategic Forecaster  
Forecasting & Area Planning - South Western Access  
Network & Technology  
**Location:** 3/80 Stirling St  
Perth WA  
**Postal:** Locked Bag 2525  
Perth WA 6001  
**Phone:** 08 9491 6255  
**Fax:** 08 9221 5730  
**E-Mail:** paul.nuttall@team.telstra.com

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Your Ref: AMD290/PA28871/AMD290  
Our Ref: Grange 4722401  
Enquiries: G Wright  
Telephone: 98424230

Doc No: City of Albany Records  
File: EF8085862  
AMD290  
Date: 30 JUL 2009  
Officer: PLAN18  
Attach:

July 28, 2009

City of Albany  
PO Box 484  
ALBANY WA 6331

Great Southern Regional Office  
215 Lower Stirling Terrace  
ALBANY WA 6330  
PO Box 915  
ALBANY WA 6331  
Tel (08) 9842 4211  
Fax (08) 9842 4255  
[www.watercorporation.com.au](http://www.watercorporation.com.au)

Attention: Mr Craig McMurtrie

**CITY OF ALBANY  
PROPOSAL TO CREATE RURAL SETTLEMENT ZONE – KALGAN**

Dear Craig,

Thank you for your letter dated July 23, 2009 regarding the above proposed town planning scheme amendment.

All of the land contained within this development proposal is outside the Water Corporation's Water and Wastewater Operating License Areas, and as such, neither of the Corporation's water or wastewater services is available. Each lot will be required to be self-sufficient with respect to the provision of potable water and on-site effluent disposal.

Notwithstanding the above, you are advised that the Water Corporation has no objection to the proposal.

Yours sincerely

Graham Wright  
Senior Asset Planner  
Great Southern Region  
Asset Management Division





**Gayle Sargeant**

Doc No:

City of Albany Records

File:

ICR8087614

AMD290

**From:** Lynn Walker [lynn.walker@westernpower.com.au  
[works.admin.general@westernpower.com.au]  
**Sent:** Thursday, 27 August 2009 9:44 AM  
**To:** Planning (External Use ONLY)  
**Subject:** Craig McMurtrie - Ref AMD290/PA28871/AMD2Attach  
Town Planning Scheme No 3 to create and re-z  
Settlement"

Date:

27 AUG 2009

Officer:

PLAN18



Locked Bag 2520, Perth WA 6001 | T: 13 10 87 | F: (08) 9225 2073 | E: [works.admin.general@westernpower.com.au](mailto:works.admin.general@westernpower.com.au)

<b>To:</b>	Craig McMurtrie	<b>From:</b>	Lynn Walker
<b>Organisation:</b>	City of Albany	<b>Section:</b>	Connections
<b>Email / Fax:</b>	planning@albany.wa.gov.au		
<b>Your Ref:</b>	AMD290/PA28871/AMD290		
<b>Date:</b>	27/08/2009		

**RE: Proposed Amendment No 290 to the Town Planning Scheme No 3 to create and re-zone the Kalgan Townsite to "Rural Settlement"**

Dear Craig,

In future please send your Due Diligence request/s to Western Power at the following address, preferably by email or fax, as this will avoid delays;

Post: Locked Bag 2520 Perth WA 6001  
 Fax: 9225 2073  
 Email: [works.admin.general@westernpower.com.au](mailto:works.admin.general@westernpower.com.au)

Western Power wishes to advise the following in respect to the above mentioned proposal.

1. To my knowledge, there are no objections to the changes you propose to carry out for the above-mentioned project.

**Please note:**

- A) Perth One Call Service (Freecall 1100 or visit [dialbeforeyoudig.com.au](http://dialbeforeyoudig.com.au)) must be contacted and location details (of Western Power underground cabling) obtained prior to any excavation commencing.
- B) Work Safe requirements must also be observed when excavation work is being undertaken in the vicinity of any Western Power assets.


**Western Power points out that any change to the existing(power) system, if required, is the responsibility of the individual developer and a design & quotation must be obtained from us, prior to any work commencing on the property.**

Regards,

*Lynn Walker*

Network Services Officer

Western Power - 363 Wellington Street Perth WA 6000 [map]

 Please consider the environment before you print this e-mail.

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Electricity Networks Corporation, trading as Western Power  
ABN: 18 540 492 861

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Your ref: AMD290/PA28871/AMD290  
Our ref: RF 1049-02 / SRS 22571  
Enquiries: Karen McKeough, Ph: 9841 0128



Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

City of Alban Records  
Doc No ICR8086658  
File AMD290

Date: 13 AUG 2009  
Officer: PLAN18

Attach:

Attn: Craig McMurtrie

Dear Sir

**Amendment 290 – Rezoning of Kalgan townsite to rural settlement**

Thank you for the opportunity to comment on the above proposal. The Department of Water (DoW) provides the following comments:

**Waterways**

The Kalgan River and Chelgiup Creek are located within the Study area. There are significant environmental, social and cultural values that the community appreciates in this locality that are attributed to the waterways.

It is noted that the planning report recommends fencing and revegetation of the creeks and drainage lines that flow into the Kalgan River within the subject area (Constraints and opportunities map). Appropriate foreshore reserves for these waterways should be determined through a biophysical assessment in accordance with EPA's *Guidance Statement No. 33* and the former Water and River Commission's policies (that are still relevant to the DoW): *Statewide Foreshore Policy 1 (2002)* and *Water Notes 23 Determining Foreshore Reserves (2001)*. In particular, the extent and purpose of the foreshore reserves needs to be investigated given the likely increase in development abutting the river leading to environmental impacts.

Foreshore reserve requirements, retention and protection of native vegetation, development setbacks and landscape protection areas should be incorporated into the final structure plan for the area. A detailed foreshore management plan is also required detailing such matters as weed management, re-vegetation, fire management, fencing and public access.

**Local Water Management Strategy**

In accordance with *Better Urban Water Management*, the water planning framework to guide the implementation of *State Planning Policy 2.9 Water Resources*, a local water management strategy (LWMS) is required to support a scheme amendment. The LWMS should include the following information:

- land capability assessment (including winter testing and identification of floodrisk areas)
- identification and mapping of waterways and wetland areas
- conceptual storm water management plans.



It is acknowledged that some of this information has accompanied the scheme amendment document, however additional work is required in order to determine groundwater and surface water impacts of the development and ensure appropriate land areas are set aside to manage stormwater quality and quantity. Baseline monitoring should be established in accordance with LWMS requirements in particular where it relates to groundwater. No direct drainage into receiving waters is to occur.

A Local Water Management Strategy (LWMS) should be prepared and accompany the structure plan when it is submitted.

**Effluent management**

The DoW notes and supports the consideration of establishing a limited effluent scheme to manage household effluent. If this is not possible, then effluent management will need to be in accordance with the *Draft Country Sewerage Policy*, particularly in regard to setbacks from waterways.

Should you wish to discuss this matter further please contact Karen McKeough of this office.

Yours sincerely



**MICK OWENS  
ACTING REGIONAL MANAGER  
SOUTH COAST REGION**



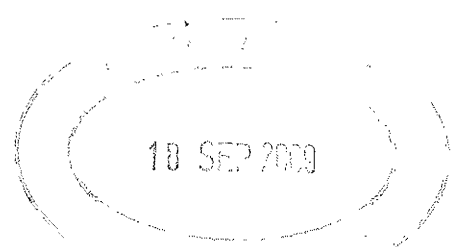
12 August 2009



Doc No: City of Albany Records  
 File: ICR8089124  
 AMD290  
 Date: 18 SEP 2009  
 Officer: PLAN18  
 Attach:

Craig McMurtie,  
 Planning Officer  
 City of Albany  
 PO Box 484  
 ALBANY WA 6331

*Plan 10*



Dear Sir,

**PROPOSAL TO CREATE THE 'RURAL SETTLEMENT' ZONE AND TO REZONE THE KALGAN TOWNSITE AND SURROUNDS TO 'RURAL SETTLEMENT'**

Thank you for the opportunity to comment on this proposed Scheme Amendment No 290.

The Albany Office of the Department of Environment and Conservation (DEC) has considered this request on the basis of a desk top/aerial photographic assessment and a number of field site visits to the locality over many years as well as some specialist advice from ecologists and operational staff.

The main body of the proposal document (pages 1-29 and attachments) is very thorough and presents a sound case for most aspects of the proposed amendment. DEC has a few comments to add to the advice already provided by the Environmental Protection Authority (EPA).

However, there are quite a number of inaccuracies, other statements and omissions in:

- Appendix A, *Land Capability and Geotechnical Assessment* (October 2008) Appendix 1 of Appendix A *Initial Flora and Vegetation Assessment* (July 2007)
- Appendix B *Fire Management Plan* (October 2008)
- Appendix C *Indicative Structure Plan* (November 2008)

These errors need to be recorded, especially as there is a risk that they may carry over into later iterations of a future structure plan or other plans. Furthermore, if this amendment is seen as forming a sound basis, and to some degree a precedent, for other 'rural village zones', again it is important that inaccuracies or omissions are not perpetuated when planning for other such rural centres is commenced.

In the context of the Kalgan area as a precedent or a 'pilot model', it is important to recognize that the proposed Kalgan rural village is not necessarily typical of the majority of the potential 'villages' listed in the draft ALPS. Indeed most are small historic town sites on major road arteries or small railway siding settlements generally on the level or very gently undulating terrain. However, Kalgan is clustered around an incised river and creek system. Others such as Cape Riche, Cheyne Beach and Torbay Hill are not located on existing or historical transport arteries and are on access 'spurs' in either coastal or hill top landscape situations. Hence they do not have the same historical development as the others and also have contemporary planning controls already in place (Cape Riche and Torbay Hill). Hence the Kalgan model, while valuable, should not be seen as a definitive blue print for other areas.

Appendices A, B and C are omitted from the document contents list prior to page 1 of the main document and should be included.

### **Main body of proposal text and figures**

Page 1 Introduction. Please note the cautionary comments made above in the preceding paragraphs regarding the degree to which the Kalgan might be seen as a pilot or blue print for other potential rural villages within the City.

Page 2 list of dot points. There should be a new first dot point mentioning the value of native vegetation, not only in the context of its biodiversity conservation but also in its aesthetic and sheltering capacity which can be used to advantage to reduce exposure to climate extremes (hot, cold and windy) and hence reduce energy consumption costs for rural living.

Page 3. The positive acknowledgement of DEC's earlier comments in the Scheme Amendment Request stage is appreciated. However, in the context of the comments above regarding any precedents set by the Kalgan scheme for other villages, DEC's previous comment regarding *local environment, local heritage and 'sense of place'* will need to be progressively recognized as unique to each rural village and to be fundamental parameters over and above any 'standard blueprint' approach to planning.

Page 18. The occurrence and risk from weed incursion, in particular from highly invasive woody weeds such as Sydney Golden Wattle, *Acacia longifolia*, is underestimated.

Page 28 Environment. Specific mention of Chelgiup Creek would be appropriate in the first sentence. This creek links up with some large areas of remnant native vegetation a short distance upstream from the study area beyond the map margins.

Figures. As a general comment the maps should be numbered and cross referenced to such numbers in the text. Currently only Figure 7 is numbered.

Kalgan Rural Settlement – Lot Sizes and Tenure (Map 3). It should be made clear that this represents the current situation.

Draft Planning Scheme Amendment documentation and zoning maps. There appear to be a number of omissions and anomalies on the Proposed Zoning figure:

- Only a portion of Reserve which extends from the Kalgan River to the highway across the northern boundary of the area is indicated as "Parks and Recreation". The whole of this area should be so designated.
- The existing "Parks and Recreation" zones along the Kalgan River and lower Chelgiup Creek are omitted from the proposed zoning figure but should be included.
- The isolated triangular portion of Location 3112 which straddles the lower reaches of Chelgiup Creek is currently zoned for "Parks and Recreation". There is no rationale presented in the text for the change of zoning to "Rural Village"

### **Appendix A: Land Capability and Geotechnical Assessment**

Section 7.4 pages 29/30 Fire management is a year round activity with fire protection measures planned and instituted during the cooler months and preparedness for wildfire during the summer season.

The list of issues with fire management should include awareness of biodiversity conservation. In particular, in the summary table under the list of 'management' dot points, fire management plans involving native vegetation should be prepared in liaison with DEC.

Section 7.5 pages 30/31. The creek vegetation buffer width is listed as a minimum 30 metres for Chelgiup Creek, however in Figure 5 this has been reduced to 'Recommended 10-30 metres'. The 30 metre criterion should be used and Figure 5 amended.

Section 7.6 pages 32-34 There are several references to 'Upper King' which may be a typographic error or may mean that the document is addressing another locality altogether.

There are several inferences and direct statements that clearing of native vegetation is somewhat discretionary for land owners. This is incorrect and at odds with the *EPA Clearance of Native Vegetation Regulation 2005*. Specific errors include:

- Remnant Vegetation Para 2 – implies that clearing is discretionary
- Para 5 implies discretionary ability to clear for gravel extraction
- Recommendation 2. Vegetation survey and application for a clearing permit will be required.
- 'New' para 1 (appears to be an error in numbering on page 33) Remnant native vegetation can be further protected by zoning restrictions and Conservation Covenants which require agreed management plans to help protect and manage vegetation.
- Dieback Disease and Weeds Omission: Sydney Golden Wattle is one example of a highly invasive woody weed which is already spreading within the subject area.
- Dieback Disease and Weeds Recommendations 1 and 7 Should add 'now DEC' after 'CALM'
- Table: statement against 7.6.2 implies discretionary clearing of native vegetation. Should be stated that EPA Clearing Regulations apply.
- Table Also in 7.6.2 inadequate reference to invasive weed threats

Section 7.7.2 Spelling error: Should read phosphorus (the element) not phosphorous throughout (The word phosphorous is the adjectival form of the P<sup>3+</sup> valence).

Figure 4 Vegetation Communities. There are issues with the use of the ATA descriptions and field work. Ideally this map should be updated to the vegetation mapping units of the current Albany Regional Vegetation Survey being jointly undertaken by the City of Albany and a number of other organizations. This is not currently available but should become so early next year.

### **Appendix 1 (of Appendix A) Initial Flora and Vegetation Assessment July 2007**

Section 2.1 Para 2 As above the subject area is Kalgan not Upper King

Section 2.1 Para 3 As above vegetation survey and clearing permits will be required unless exemptions apply

Section 4.1 Previous comments above regarding Figure 4 and vegetation community descriptions and mapping apply

Section 5.0 Significance of Flora Omissions from dot points include: fauna habitat, landscape connectivity for fauna, aesthetic values etc.

### **Appendix B. Fire Management Plan**

Section 6.1 Hazard Separation Zones. This section should include a similar wording to Section 6.6 requiring liaison with DEC to ensure retention of understorey, reduce habitat impacts and not necessarily rely on routine 5-7 year burning cycles which will result in vegetation change over time. These factors are particularly relevant for Good to Excellent condition native vegetation irrespective of whether it is on Crown land or private land.

## Appendix C. Indicative Structure Plan

Section 8 Physical Characteristics page 7. The mid-page statements regarding lack of occurrence of threatened or specially protected species are based on limited site investigations. In reality there are several such species, for example various cockatoo species (*Calyptorhynchus baudinii*. Baudin's Black-Cockatoo, *Calyptorhynchus latirostris*. Carnaby's Black Cockatoo and the Red-Tailed Black Cockatoo) have all been reported throughout the area, where they use native vegetation for roosting and feeding. (Note the title of this section is misleading as a significant part of it addresses biological characteristics rather than physical ones.

Section 9 Roads In our earlier response (2008) to the Scheme Amendment Request it was pointed out that in the longer term there could be a requirement for Highway 1 to by-pass the 'village' to the north. As indicated in the current text the highway truncates the village and conflict between a village 'rural' community and increases in traffic volumes, size and noise can only be expected to escalate. Even if DEC's comment was considered premature, this issue will arise for all proposed rural settlements which are located on through roads, in particular highways. Re-routing of roads is primarily a planning issue however it will undoubtedly also introduce environmental issues which may well benefit from early consideration

It is therefore suggested that in all scheme amendments which address such 'village' centres consideration of future by-pass options be flagged. In the long term it may become a fundamental planning issue as to whether the through road or the village has to move.

Yours sincerely,



Bruce Bone  
Regional Manager

15 September 2009

cc Alice O'Connor, EPA Environmental Assessment Division (ref CRN222082)

**Craig McMurtrie**

---

**From:** Planning (External Use ONLY)  
**Sent:** Friday, 31 July 2009 3:07 PM  
**To:** Craig McMurtrie  
**Subject:** EF8087945 - AMD290 - FW: Proposal to create the "Rural Settlement Zone"  
  
**SynergySoft:** EF8087945

---

**From:** MULDOON Stephen [Strategic Asset Planning] [mailto:Stephen.Muldoon@det.wa.edu.au]  
**Sent:** Friday, 31 July 2009 2:17 PM  
**To:** Planning (External Use ONLY)  
**Subject:** Re: Proposal to create the "Rural Settlement Zone"

Dear Craig,

**PROPOSAL TO CREATE THE "RURAL SETTLEMENT ZONE" AND TO REZONE THE  
KALGAN TOWNSITE AND SURROUNDS TO "RURAL SETTLEMENT"**

Thank you for the opportunity to comment on the above proposal.

The Department of Education and Training has no objections to this proposal.

Regards,

**Steve Muldoon**  
**A/Data Analyst**  
**Assett Planning**  
**Ph: 9264 4183**  
**Email: [stephen.muldoon@det.wa.edu.au](mailto:stephen.muldoon@det.wa.edu.au)**



Your ref: AMD290/PA28871/AMD290f  
Our ref: 24429  
Enquiries: JHarris (08) 9220 4152  
joanne.harris@hc.wa.gov.au

City of Albany Records  
Doc No: ICR8089118  
File: AMD290  
Date: 18 SEP 2009  
Officer: PLAN17



15 September, 2009

.attach:

The Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331



Attention: Craig McMurtrie

Dear Sir/Madam

**PROPOSAL TO CREATE THE 'RURAL SETTLEMENT' ZONE AND TO REZONE THE KALGAN TOWNSITE AND SURROUNDS TO 'RURAL SETTLEMENT'**

Thank you for your correspondence received on July 28, 2009 regarding the above proposal.

The Heritage Council offers the following comments:

We have no objection to the proposal, but offer two minor comments on the scheme amendment report.

1. The map in the report entitled "constraints and opportunities" shows only two heritage places, marked with an 'H'. We've attached a list of the heritage places in the Kalgan area from our database and it may useful to plot any of these which fall within the study area (it is unclear from the locational information we have here).
2. The report appears to be slightly equivocal about the future of the Kalgan Hall. In Section 5.4 the report notes that 'a site for new community facilities is nominated on the less constrained land to the south'; it is to be hoped that the Structure Plan will help promote a viable future for the hall rather than marginalise it.

Should you have any queries regarding this advice please contact Ms Jo Harris joanne.harris@hc.wa.gov.au or on 9220 4152.

Yours sincerely

M Graeme Gammie  
**EXECUTIVE DIRECTOR**

cc: Helen Munt, Regional Heritage Adviser - Great Southern

No/ID	Place Name(s)	Location	LGA/Parent	Interim	Permanent	Remov
00088	Kalgan Hall (Upper)	James St Kalgan	Albany	00/00/00	00/00/00	00/00
00089	Lower Kalgan River Bridge & Jetty Group • Kalgan Bridge MRWA 4332 • The Fruit Landing	Albany-Nanarup Rd Kalgan	Albany	1/6/07	23/5/08	00/00
03920	Prideaux Cottage • Hockley House	Cnr Prideaux & Nanarup Rds Lower Kalgan	Albany	00/00/00	00/00/00	00/00
11721	New Kalgan River Road Bridge • Upper Kalgan River bridge (St wd tbr strctrs)	South Coast Hwy Kalgan	Plantagenet	00/00/00	00/00/00	00/00
15422	Lower Kalgan River Road Bridge • Old WAGR 4332	Albany-Nanarup Rd Lower Kalgan	Albany 00089	00/00/00	00/00/00	00/00
15580	Fishtraps	500 m S Kalgan River Hall Kalgan River	Albany	00/00/00	00/00/00	00/00
15581	Gomm Cottage	Davies Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15582	Government Jetty	Nanarup Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15585	Rainscourt	Lot 184 Nanarup Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15587	House - Stone - North's	Loc 960 Elleker-Grasmere Rd Kalgan	Albany	00/00/00	00/00/00	00/00
15589	Lower Kalgan Hall	Nanarup Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15591	Maitland	Lot 24 Hassell Hwy Upper Kalgan	Albany	00/00/00	00/00/00	00/00
15599	Stranmore Bungalow	East Bank Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15600	Sunnyside Homestead	Loc 422 Affleck Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15604	Windy Hill	Lot 2 Eastbank Rd Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15606	Candyvup	Lower Kalgan River	Albany	00/00/00	00/00/00	00/00
15612	Hangar and Launching Ramp for Spotter Plane	Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15613	Hopson's Tearooms	Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15636	Kalgan River Jetty • Lower Kalgan Ferry • The Fruit Landing	Lower Kalgan south of the Lower Kalgan River Bridge Lower Kalgan River	Albany 00089	00/00/00	00/00/00	00/00

100201



- Interim
- Permanent
- Removed





No/ID	Place Name(s)	Location	LGA/Parent	Interim	Permanent	Remove
15637	Lower Kalgan School	West Bank of the Lower Kalgan River	Albany	00/00/00	00/00/00	00/00
15638	McKail's Well	Lower Kalgan River Between East Bank & Symer's Kalgan River	Albany	00/00/00	00/00/00	00/00
15641	Point Henty	Lower Kalgan	Albany	00/00/00	00/00/00	00/00
15646	Shell Grit Mill	E side at mouth of Kalgan River	Albany	00/00/00	00/00/00	00/00
15660	Old Lower Kalgan Track	Along W bank of River in Elbow Kalgan	Albany	00/00/00	00/00/00	00/00
16090	Old Kalgan River Road Bridge • Upper Kalgan Bridge	old alignment of south coast hwy Kalgan	Piانتagenet	00/00/00	00/00/00	00/00
16584	Scarred Tree • Swamp paperbark - Melaleuca sp	Nambucca Rs Lower Kalgan	Albany	00/00/00	00/00/00	00/00
16628	Douglas House • Myola	Lot 1 Riverside Rd Kalgan River	Albany	00/00/00	00/00/00	00/00

100201



Interim



Permanent



Removed

Find

Sort

Add

Modify

Print Scr

Close



Government of Western Australia  
Department of Indigenous Affairs

Southern Regional Office

ENQUIRIES: Harley Coyne  
OUR REF: augsta margaret river scheme ammendments 09.doc  
YOUR REF: P29066, LND/11/200



City of Albany Records  
Doc No: ICR8088927  
File: AMD290  
Date: 16 SEP 2009  
Officer: PLAN18  
Attach:

Craig McMurtrie  
Planning Officer  
City of Albany  
102 North Road, Albany WA  
6330

Dear Craig,

**RE: REQUEST FOR COMMENT ON AMMENDMENT TO TOWN PLANNING  
SCHEME NO. 3 PROPOSING TO CREATE THE 'RURAL SETTLEMENT'  
ZONE AT KALGAN TOWNSITE**

Thank you for your correspondence dated 2 September 2009 seeking comment on the abovementioned Scheme Amendment no. 3. After consideration of the Aboriginal Heritage values related to the location, Department of Indigenous Affairs (DIA) would like to provide the following advice.

A search of the electronic portion of the Register of Aboriginal Sites has been undertaken and the results of which indicate that the Kalgan town site has a number of registered Aboriginal Heritage sites within it. These sites have very significant Aboriginal cultural heritage value and it is also possible that there are further sites that have not yet been entered on the Register of Aboriginal Sites. The *Aboriginal Heritage Act 1972* ("the Act") protects all Aboriginal sites in Western Australia whether they are known to the Department of Indigenous Affairs ("DIA") or not.

The Kalgan Rural Settlement Zone draft Objectives and Performance Standards will need to include more specific information and consideration of the Aboriginal Cultural Heritage values within the prescribed area. Due to the known cultural sensitivity of this area and the strong community concerns about the impacts of development on Noongar values of the area is strongly recommended that Aboriginal Heritage Issues are properly addressed within the amendment.

It is also DIA's preference that any development plans are modified to avoid damaging or altering any site. Should this not be possible, and in order to avoid committing an offence under the Act, the landowner should seek the Minister for Indigenous Affairs' prior written consent to use the land. This is done by submitting a notice in writing under section 18 of the Act ("a section 18 Notice") to the Aboriginal Cultural Material Committee.

Guidelines for lodging a section 18 Notice are available from DIA's website at <http://www.dia.wa.gov.au/Heritage/Standardsweb/s18Notice/s18Toc.aspx>.

Please do not hesitate to contact either myself or Mr Harley Coyne at this office, if we can be of further assistance.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Anthony Galante', written in a cursive style.

ANTHONY GALANTE  
REGIONAL MANAGER  
14 September 2009



Enquiries: Murray Flett on 9892 0549  
 Our Ref: 08/6057 D09 # 188276  
 Your Ref: AMD290/PA28871/AMD290 ICR8070091

City of Albany Records  
 Doc No. ICR8086566  
 File: AMD290  
 Date: 12 AUG 2009  
 Officer: PLAN18  
 Attach.

Chief Executive Officer  
 City of Albany  
 PO Box 484  
 ALBANY WA 6331

ATTENTION: CRAIG McMURTRIE

Dear Sir

**PROPOSAL TO CREATE THE RURAL SETTLEMENT ZONE AND TO REZONE THE KALGAN TOWNSITE AND SURROUNDS TO RURAL SETTLEMENT.**

Thank you for your letter dated 23 July 2009 seeking Main Roads comment on the proposed Kalgan Rural Settlement.

Main Roads has previously raised a number of critical concerns regarding inappropriate development of this settlement (letter attached) and the adverse impact this will have on the future performance of the South Coast Highway as a Strategic transport route.

Unfortunately, these issues have not appropriately been addressed with this development proposal and consequentially will expose the State to a significant future financial liability. It is for this reason that Main Roads has no option but to oppose Amendment 290 as it is currently proposed.

If you require any further information please contact Murray Flett on 9892 0549. In reply please quote file reference 08/6057.

Yours sincerely

ARJ Duffield

REGIONAL MANAGER

Cc: DPI



Enquiries: Terry White on 9892 0539  
Our Ref: 08/6057 D08#140857  
Your Ref: A2595/PA25036/SAR137(3)

6 November 2008

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

**COPY**

ATTENTION: JAN VAN DER MESCHT

Dear Sir,

**SCHEME AMENDMENT REQUEST No. 137(3) – 71 RIVERSIDE ROAD, KALGAN**

I refer to your letter dated 25 July 2008 seeking Main Roads' comment concerning Scheme Amendment Request No. 137(3) which relates to the proposed development of a Kalgan Rural Village Rural Settlement Zone. Main Roads provided interim advice of its objection to the proposal, to the City of Albany, in an email dated 25 September 2008. I also apologise for not responding earlier, however our current workload did not permit an earlier response.

City of Albany Town Planning Scheme No. 3 (TPS3), Town Planning Scheme Map No. 9 shows the extent of the existing gazetted Kalgan Townsite which currently covers a total area of approximately 44 hectares (660 metres x 660 metres). The Townsite is predominantly zoned rural with residential zoning occupying approximately one-quarter of the area in the north-east corner of the gazetted Townsite. Urban density within the Townsite is low and a significant number of lots remain undeveloped. South Coast Highway separates the residential zoned land from the predominantly rural zoned land to the south and west. A small area of land zoned local shopping and caravan park is located west of both the Kalgan River and the South Coast Highway, opposite Wheeldon Road.

The South Coast Highway is a State Highway under the control of Main Roads Western Australia and serves as the principal inter-regional road transport route between the Great Southern and the Goldfields Esperance Regions. The route is a strategic freight route connecting the agricultural and plantation timber areas of the eastern Great Southern Region to the Port of Albany and is a major tourist and inter-town route. The Highway is a major State asset and must be protected from inappropriate development that could adversely impact its future performance as a transport route or expose the State to significant future consequential financial liability.

The Highway currently carries in excess of 150,000 tonnes of grain per annum through the Kalgan Townsite and is experiencing rapid growth in freight tonnage as the blue gum plantation timber industry progressively matures. On the evidence available it is likely that total freight tonnage on the route will exceed 1.5 million tonnes per annum, or 60,000 multi-combination vehicle movements per year within the next few years.

CORRESPONDENCE REGISTRATION	
NUMBER:	D08# 219 859
REPLY DATE:	...../...../.....

The Kalgan Settler's Association has become increasingly vocal in recent years regarding a number of perceived road safety concerns relating primarily to the increasing numbers of heavy vehicle movements on South Coast Highway. This highlights a basic incompatibility between this major heavy transport route and aspects of existing development in the area.

Scheme Amendment Request No. 137(3) proposes to establish a Rural Village Rural Settlement Zone which substantially expands the existing Kalgan Townsite to the north, south, east and west. The total area of the proposed Settlement Zone is approximately five times the current gazetted Townsite area.

Main Roads is opposed to any proposal to increase residential density north of the South Coast Highway as this will inevitably result in increased traffic conflict between local residents and heavy vehicles, increased community road safety concerns and diminished effectiveness of the South Coast Highway as a priority heavy haulage route.

For similar reasons Main Roads is also opposed to extension of further residential development along the South Coast Highway. Such development could also be affected by traffic noise and vibration associated with the close proximity of residential dwellings to a major heavy haulage route.

However, Main Roads is not opposed in principle to the extension of the Kalgan Townsite south and east of the existing Townsite subject to all issues relating to road safety and highway efficiency being resolved to Main Roads satisfaction and at no cost to Main Roads.

Some of these issues include:

- a) The existing Hunton Road intersection with South Coast Highway is not considered suitable to handle the increase in traffic which would result from development. Given the current configuration of the intersection, the speed environment, current traffic volumes and the anticipated rate of heavy vehicle growth on South Coast Highway the intersection must be realigned to the east and suitable turn treatments provided;
- b) The existing Wheeldon Road intersection with South Coast Highway is unsafe for right turning vehicles off South Coast Highway. A "Type C" intersection treatment is required, however the cost of this treatment will be substantial as widening of the Kalgan River Bridge will be required. An alternate option is to ban "right in" movements from South Coast Highway;
- c) Future improvements to the Kalgan River Bridge (South Coast Highway) guardrail to meet current standards may also require the closure of Wheeldon Road intersection to "left in" and "right out" movements due to extended guardrail lengths.
- d) Closure of the Wheeldon Road intersection with South Coast Highway could allow the existing Kalgan River Bridge on Wheeldon Road to be used to provide safe pedestrian access for the community to the existing local shop.

- e) The local shop is located on the opposite side both of the Kalgan River and the South Coast Highway to the majority of the local residents. No pedestrian facilities are provided on either of the Kalgan River Bridges for safe pedestrian access to the local shop.
- f) Vehicle access arrangements into the local shop do not meet Main Roads' Standards for sight distance and are not considered safe. The site constraints do not permit improvement of these accesses. The proposed development may provide an opportunity to relocate the shop close to Hunton Road with provision of safe access from the re-aligned intersection;
- g) Heavy haulage routes are incompatible with residential development given the traffic noise and vibration generated, particularly given the unrestricted 24 hours a day, seven days a week nature of the transport task. Any planning for the future townsite should include a suitable noise study and the establishment of appropriate buffer zones;
- h) Main Roads does not intend to reduce speed limits on South Coast Highway as this would diminish the effectiveness of the highway as a priority heavy haulage route and increase costs to industry;
- i) The Kalgan Settler's Association have raised concerns regarding the lack of passing opportunities available to traffic on South Coast Highway between the Kalgan Townsite and Albany.

As a minimum Main Roads would place the following conditions of development:

1. Arrangements being made to the satisfaction of Main Roads and the City of Albany for the re-alignment and construction of the northern section of Hunton Road.
2. Design and construction of a "Type C" right turn treatment and a "Type B" left turn treatment in accordance with AUSTRROADS "Guide to Traffic Engineering Practice - Part 5: Intersections at Grade" at the intersection of South Coast Highway and the re-aligned Hunton Road.
3. Once final design of the proposed works associated with South Coast Highway is complete and prior to the commencement of any construction works on the highway, the developer must submit an application to undertake works within Main Roads' road reserve for the approval of the Main Roads Regional Manager Great Southern Region. An "Application Kit and Guidelines for Complex Works" is available from Main Roads website at [www.mainroads.wa.gov.au](http://www.mainroads.wa.gov.au) to assist developers in submitting suitable applications.
4. Arrangements being made to the satisfaction of Main Roads and the City of Albany for the closure of the intersection of Wheeldon Road with South Coast Highway to all turning movements except "left-out" movements onto South Coast Highway.
5. Arrangements being made to the satisfaction of Main Roads and the City of Albany for the provision of safe pedestrian access across the Kalgan River to the local shop.

6. Arrangements being made to the satisfaction of Main Roads for a noise study to demonstrate that subdivision planning and design for residential or other noise sensitive buildings are such that external levels of road traffic noise will not exceed Leq Day of 60 dB(A) or Leq Night of 55 dB(A), or to demonstrate that building design is such that internal levels of road traffic noise will comply with values listed in Australian Standard 2107 - Acoustics - Recommended design sound levels and reverberation times for building interiors.

To assist the proponent in understanding the scope of Main Roads requirements for major development works adjacent the State Road Network I have attached a summary of the typical procedural requirements.

If you require any further information please contact Great Southern Region's Planning and Asset Manager, Terry White on 9892 0539.

Yours sincerely



ARJ Duffield  
REGIONAL MANAGER

cc: DPI Albany



## **Outline of Main Roads' Requirements for Major Development Proposals**

This is not intended as an exhaustive list of requirements, as unanticipated issues may arise as the development proposal progresses, but as an aid to proponents in understanding the scope of Main Roads' requirements.

The proponent must address the following matters to the satisfaction of Main Roads:

1. A point to point Restrictive Covenant for the benefit of Main Roads WA being registered on the Certificates of Title of **all Lots** fronting South Coast Highway, pursuant to section 129BA of the Transfer of Land Act, to prohibit vehicular access from these lots to South Coast Highway and notice of this restriction to be placed on the Diagram or Plan of Survey (Deposited Plan) at the expense of the applicant.
2. The proponent must prepare road design concepts for all intersections and other road asset affected by the proposed development. All Main Roads' and Local Government Authority issues must have been resolved and agreed details clearly documented on the drawings before in principle approval will be given. All costs associated with this work shall be met by the developer.
3. Any proposed modification to intersections or any other road asset shall be agreed with Main Roads and the relevant Local Government Authority.
4. All agreed road asset works must comply with Main Roads' policy, standards and guidelines.
5. A Stage 2 and Stage 3 Road Safety Audits are required for all proposed road design modifications. The Road Safety Audit team shall be independent of persons involved in the proponent's development application. A Main Roads' representative and a Local Government Authority representative must be part of the audit team. Where Main Roads considers appropriate Main Roads may nominate other stakeholders as audit team members.
6. The proponent shall be responsible for all costs involved in the design and construction for all road related works required as a consequence of the proposed development. This includes, but is not limited to, signing, road markings, relocation of services, street lighting and Main Roads' costs involved in the review of proponent submissions, participation in Road Safety Audits, examination of the construction drawings and specifications, and site inspection and testing.
7. The proponent shall meet all costs of any land acquisition associated with any road related works required as a result of its proposed development.
8. The proponent must make provision for the location of services outside of the road reserve if agreement cannot be reached with Main Roads during preliminary design discussions.
9. The proponent must submit an application to undertake works within the road

reserve. Applications must conform to Main Roads' document titled "Application Form for Organisations Seeking to Undertake Works within the Road Reserve – High Complexity Works". Application kits are available from the Main Roads' website ([www.mainroads.wa.gov.au](http://www.mainroads.wa.gov.au)).

The application must include final detailed construction drawings and construction specifications conforming to Main Roads' policies, standards and guidelines and suitably address such matters as;

- a. Environmental and other statutory requirements.
- b. Traffic Management Plans.
- c. Pavement/Seal Design
- d. Prequalification of construction contractor.
- e. Maximum Dry Density pavement testing records.
- f. Sprayed seal record sheets
- g. "As Constructed" drawings.

Main Roads may request any other records or information relating to matters deemed by it to be relevant to the proposed works or the ongoing management, operation and maintenance of the highway.

No works are to commence within the road reserve until Main Roads has approved the proponent's application seeking to undertake works within the road reserve.

10. Main Roads require a 12 month defect liability period for all works undertaken on the Main Roads network. The defect liability period shall commence upon receipt by Great Southern Region office of suitable "As Constructed" drawings and a performance bond acceptable to Main Roads. The bond shall be no less than 5% of the value of the completed works. Upon completion of the defects liability period any remaining balance of the bond shall be returned to the proponent and maintenance of these works shall become the responsibility of Main Roads Term Network Contractor.
11. The Proponent shall make good of any damages to the existing road verge or other road asset as a result of its development works.

## TOWN PLANNING SCHEME AMMENDMENT

SUBMISSION in relation to the proposed 'THE RURAL SETTLEMENT Zone'.

To Rezone the Kalgan Townsite and surrounds to 'Rural Settlement'.

### CHANGE OF PROPERTY ZONING

Name: Richard Thomas & Judith Rosalee Walker  
Address: 110 Riverside Road  
KALGAN. WA. 6330.  
Contact Details: 98464141  
rjwalker@clearmail.com.au

### CONCERNS WITH PROPOSED CHANGE OF PROPERTY ZONING

#### 1. EXCLUSION of Loc 1491 from the proposed new zoning of 'Rural Settlement'

It appears an arbitrary line has been drawn to determine inclusion and exclusion of properties within the new 'Rural Settlement' along Riverside Rd.

Our property Loc 1491 has been excluded from the proposed boundaries despite our meeting with the consultants, Ayton, Taylor and Burrell at which meeting our interest in being included was made very clear.

We are supportive of the new zoning and submit that **we wish to be included** within the proposed 'Rural Settlement' zone should it be approved by due process.

No feedback or information has been provided to us since our meeting with the project consultants.

#### 2. LOGICAL GEOGRAPHIC PATTERN.

It appears logical to include the three locations on the north side of Riverside Rd bounded by the Kalgan River as is the express wish of the three landholders concerned. Walker Loc 1491, James Loc 1515, and Bernik Loc 1517.

#### 3. IMPACTS ON LANDHOLDERS

The current proposal would see us excluded from the zone in which subdivision will be possible at the whim of the consultants acting for a new group of landholders seeking to subdivide their properties. We would consider it unfair treatment if we were to be excluded from the proposed changes as we moved to the district to get away from built up areas, only to be confronted with this proposal. We will not complain about the subdivision, as it is everyone's right to progress their interests. An outcome that may force us to leave the area, hopefully with some money to start again.

We request that and Walker Loc 1491, James Loc 1515, Bernik Loc 1517, be included in the new proposed zoning of 'Rural Settlement' at the Kalgan.

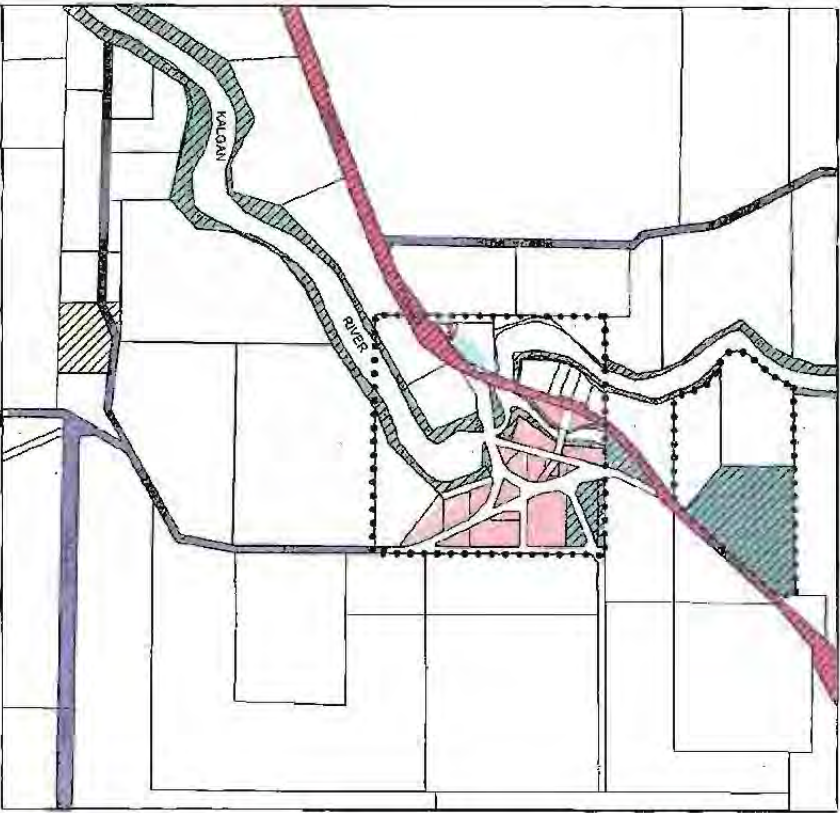
R T Walker



83

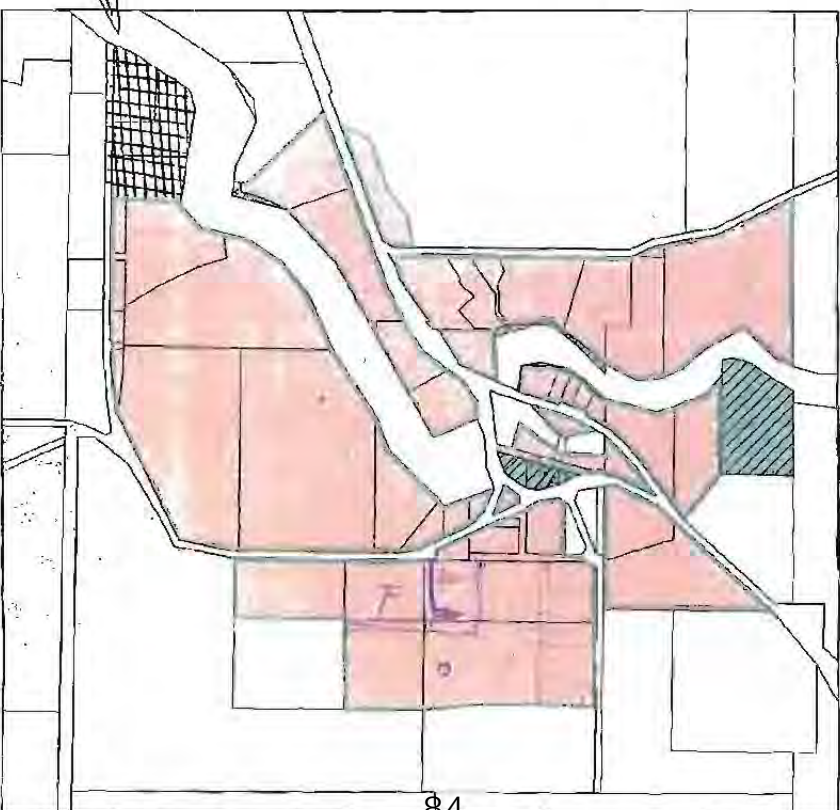
**CITY OF ALBANY**  
**TOWN PLANNING SCHEME No. 3**  
**AMENDMENT No. 290**

**Existing Zoning**



- LOCAL SCHEME RESERVES
- PARKS AND RECREATION
- PUBLIC PURPOSES
- MAJOR HIGHWAYS
- IMPORTANT REGIONAL ROADS
- WATERWAYS
- ZONES**
- RURAL
- RESIDENTIAL
- RURAL VILLAGE
- LOCAL SHOPPING
- SPECIAL USE DENOTED AS FOLLOWS
- CVP CARAVAN PARK
- OTHER
- TOWNSITE - LAND ACT

**Proposed Zoning**



*3 Blocks to be added to the observation for rezoning - see attached by the city's letters.*

**Aydon Taylor Burrell**  
 Consultants in Urban & Regional Planning  
 11 Duke St. Albany, Western Australia 6330  
 Phone (08) 5942 2201 Fax (08) 5942 1349

SCALE  
 1:15,000  
 0 75 150 225 300 375  
 ORG A3  
 04-70-KRS/02/1A  
 JANUARY 02

AMD 290  
Plan 18.

**TOWN PLANNING SCHEME AMMENDMENT**

SUBMISSION in relation to the proposed 'THE RURAL SETTLEMENT Zone'.

To Rezone the Kalgan Townsite and surrounds to 'Rural Settlement'.

**CHANGE OF PROPERTY ZONING**

Name: Alan Peter and Linda Joy James  
Address: 82 Riverside Road  
KALGAN, WA. 6330.  
Contact Details: 98464295  
[settlers@activ8.net.au](mailto:settlers@activ8.net.au)



**CONCERNS WITH PROPOSED CHANGE OF PROPERTY ZONING**

**1. EXCLUSION of Loc 1515 from the proposed new zoning of 'Rural Settlement'**

It appears an arbitrary line has been drawn to determine inclusion and exclusion of properties within the new 'Rural Settlement' along Riverside Rd.  
Our property Loc 1515 has been excluded from the proposed boundaries despite our meeting with the consultants, Ayton, Taylor and Burrell at which meeting our interest in being included was made very clear.

We are supportive of the new zoning and submit that **we wish to be included** within the proposed 'Rural Settlement' zone should it be approved by due process.

No feedback or information has been provided to us since our meeting with the project consultants.

**2. LOGICAL GEOGRAPHIC PATTERN.**

It appears logical to include the three locations on the north side of Riverside Rd bounded by the Kalgan River as is the express wish of the three landholders concerned. Walker Loc 1491, James Loc 1515, and Bernik Loc 1517.

**3. IMPACTS ON LANDHOLDERS**

An approach was made by us in 1998 for consideration for a single subdivision of Loc 1515. We were informed that this was not going to be acceptable to council in the foreseeable future. The current proposal would see us excluded from the zone in which subdivision will be possible at the whim of the consultants acting for a new group of landholders seeking to sub divide their properties.

We request that James Loc 1515 and Walker, Bernik, be included in the new proposed zoning of 'Rural Settlement' at the Kalgan.

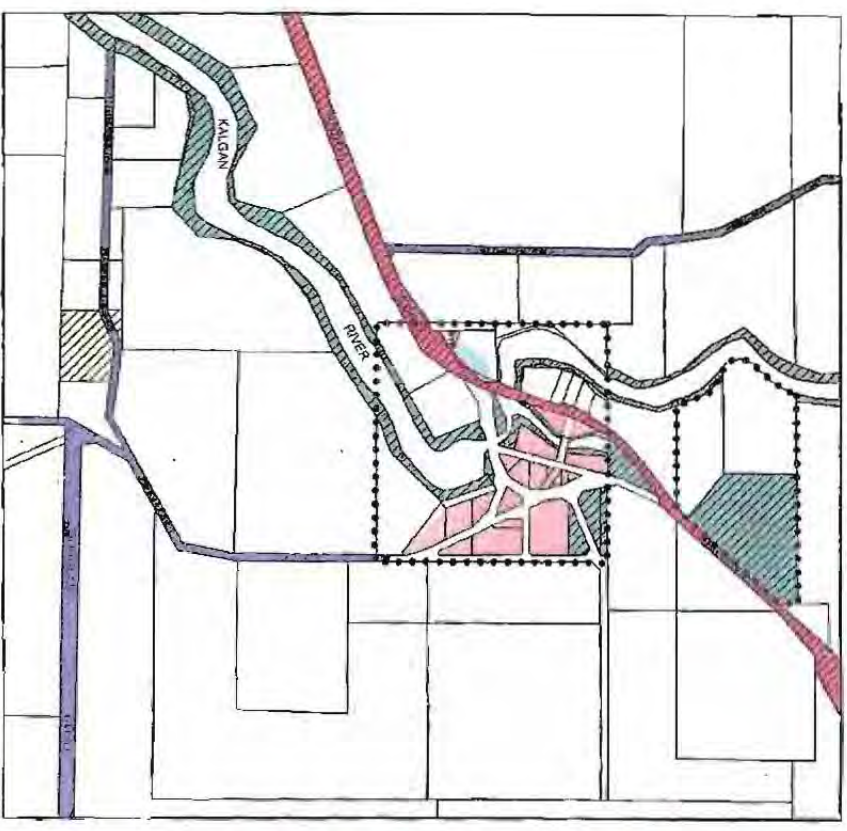
Alan Peter JAMES  
6<sup>th</sup> August 2009



Linda Joy JAMES

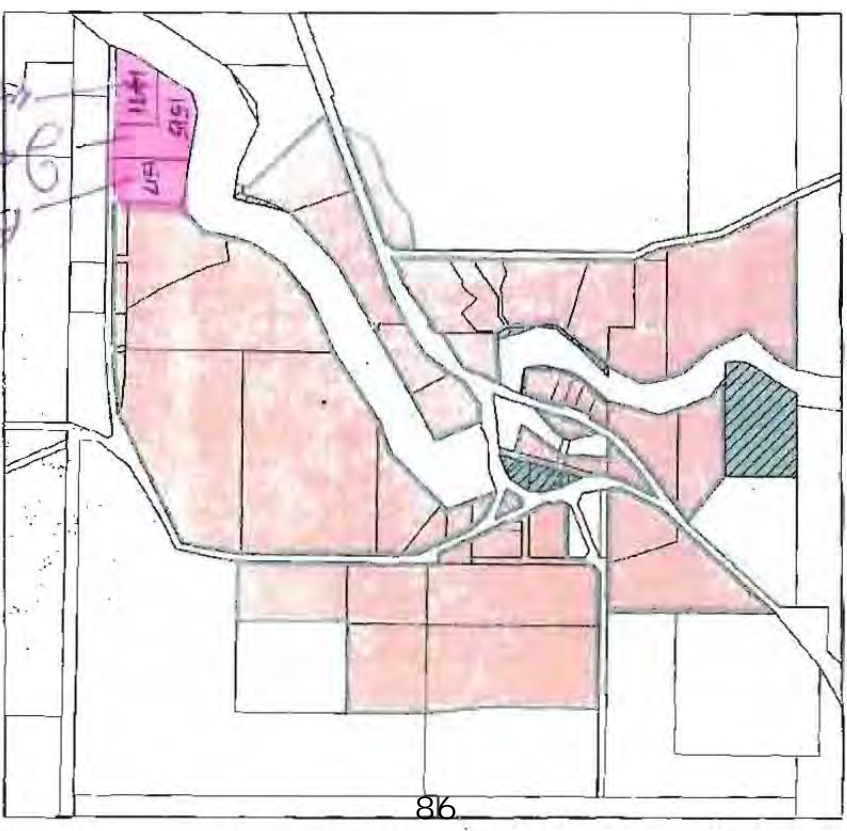
# CITY OF ALBANY TOWN PLANNING SCHEME No. 3 AMENDMENT No. 290

**Existing Zoning**



- LOCAL SCHEME RESERVES
- PARKS AND RECREATION
- PUBLIC PURPOSES
- MAJOR HIGHWAYS
- IMPORTANT REGIONAL ROADS
- WATERWAYS
- ZONES**
- RURAL
- RESIDENTIAL
- RURAL VILLAGE
- LOCAL SHOPPING
- SPECIAL USE  
DENOTED AS FOLLOWS
- CUP  
CARAVAN PARK
- OTHER  
TOWNSITE - LAND ACT

**Proposed Zoning**



**Ayton Taylor Burrell**  
 Consulting Town Planners & Architects  
 11 Drake St. Perth, Western Australia 6000  
 Phone (08) 942 6304 Fax (08) 942 1580

SCALE  
 1:16000  
 0 75 150 225 300 375  
 ORIG A3  
 04-77-KR3102/2/1  
 JANUARY 06



Doc No: City of Albany Records  
 File: NCR809284  
 AMD290  
 Date: 27 AUG 2009  
 Officer: PLAN18  
 Attach:

City of Albany,  
 PO Box 484  
 Albany 6330  
 Attention : Mr Craig McMurtie

20 115 2000  
 98464652

Dear Sir,

Re: Proposal to Rezone the Kalgan Town site and Surrounds to Rural Settlement.

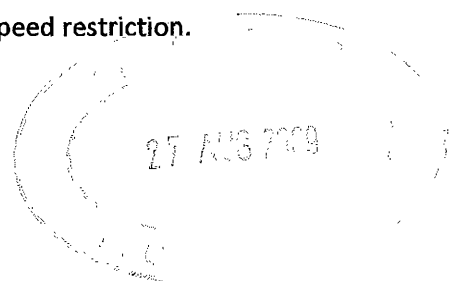
Further to your letter of the 23<sup>rd</sup> July 2009, we comment on this proposal as follows:

**1. Access to Locations 76 and 75 Riverside Road.**

Riverside Road, on the southern boundary of the proposed rural village is shown on both the existing and proposed zoning maps, as terminating when it reaches the Kalgan River at its western extremity. This road in fact continues in a south westerly direction providing access to our Location 76 and the neighbouring Location 75. It is our understanding that Riverside Road was initially created to provide access to our property "Riverside". We request the City of Albany recognize this road reserve on their TPS maps and that road access to Location 76 and 75 be maintained.

**2. Riverside Road.**

Riverside Road is currently a narrow unsealed access road which has a poor intersection with Hunton Road. This roadway has a pleasant "rural" appearance, but already with increased traffic it is becoming more dangerous and in constant need of maintenance. In allowing any further development we request that the City of Albany recognize the necessity that the road be upgraded to at least a sealed standard, maintaining the existing vegetation, providing passing opportunities where possible, and having an appropriate speed restriction.

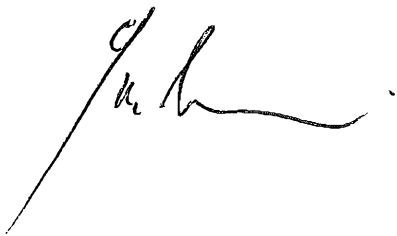


### 3. General Comment.

By way of general comment, when we lived in another rural location, a nearby area of land was rezoned for future development. Unfortunately, this redevelopment occurred over a long period of time. Together with the problem of rates and land tax increasing, most properties became “run-down” during that period, presenting various problems –increased fire hazards, no weed control, absentee landowners and a diminishing sense of community. We have already had an example of this with the two absentee landowners who have potential land to develop in Riverside Road, refusing to participate in the recent SCNRM and City of Albany initiative to remove pine trees from along the Kalgan River. We trust that both the City of Albany and the effected landowners have done their “homework” in this regard.

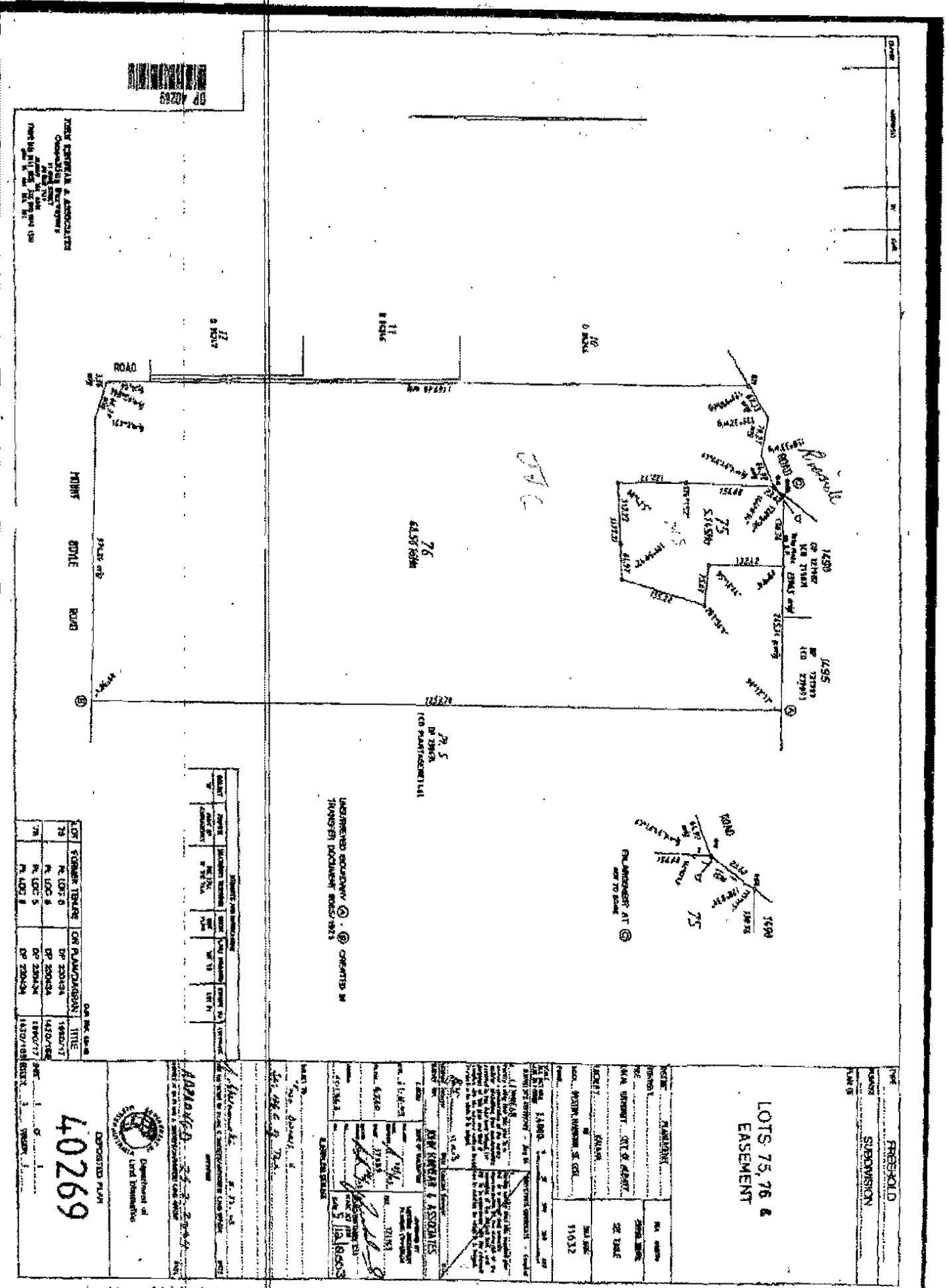
Thank you for the opportunity to comment on this proposal.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'J M Tomlinson', with a long, sweeping underline that extends to the left.

J M Tomlinson





DATE	NO.	SCALE

NEW KINIGAN & ASSOCIATES  
 CONSULTING ENGINEERS  
 1100 WEST 10TH AVENUE  
 SUITE 100  
 DENVER, CO 80202  
 PHONE 303.733.1100 FAX 303.733.1101



LOT	FORBIDDEN TRAFFIC OR PLANNING TITLE	DATE	REVISION
78	PL LOT 8	DP 200424	1580/07
79	PL LOT 5	DP 200424	1800/17
76	PL LOT 2	DP 200424	1432/18

DATE	BY	REVISION	DESCRIPTION

LOTS 75, 76 & EASEMENT



40269

# SEASIDE BAY PTY LTD

ABN 53 651 394 389

Mr Craig McMurtrie,  
Planning Officer,  
City of Albany,  
102 North Road,  
Yakamia WA 6330.

Dear Sir,

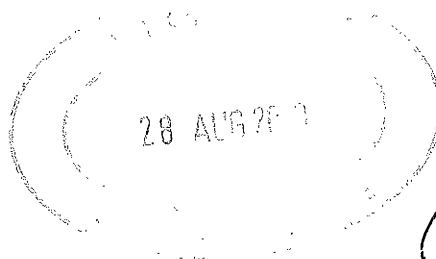
**Re: Owner - Lot 102 (No 26) Riverside Drive Kalgan**

I write to you regarding the proposal to create the "Rural Settlement" and to rezone the Kalgan Town site and Surrounds to "Rural Settlement".

I support the rezoning and would make the following comments:

- # I believe the proposed rezoned area is adequate and no additional properties should be included in the proposed zoned area.
- # The proposed zoned area allows for good access to the rural town site.
- # The museum adjoining my land proposed by my neighbour "Ray Douglas" would enhance the area and bring tourism, economic activity and and reinforce the village theme being created by the "Rural Settlement"
- # The proposed lot sizes are in keeping with a "Rural Village", and will enhance the existing rural town site and community without creating a larger population. The lot sizes also create sufficient buffers to enhance the rural character of the area.
- # Provide self reliance with the self provision of water facilities, effluent disposal and limit the demand on infrastructure resources of the state.
- # These villages also encourage a self reliance which in today's world of "Green" demands enables the community to create a carbon footprint that can assist the community in meeting greening standards set by the government.
- # A "Rural Village" also creates an excellent alternative to the common 500sqm urban sprawl which dominates our cities and surrounding communities.

I fully support the proposal and encourage the council and all government agencies the fast track the planning and development process to enable this concept to become a reality.



Regards,

A handwritten signature in black ink that reads "Jim Richards". The signature is fluid and cursive, written over the typed name.

Jim Richards,  
Director

**ATF THE SEASIDE BAY UNIT TRUST**

**P.O. Box 479 Claremont WA 6910 Mobile 0411 477 078 Phone 9286 1411 Fax 9286 1422**



City of Albany Records

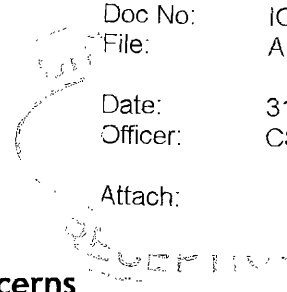
Doc No: ICR8087820

File: AMD290

Date: 31 AUG 2009

Officer: CSTATP

Attach:



The City of Albany  
Planning Department

**Public Comment - Written Submission  
Planning Scheme No 3 Ammendment No 290**

**To Whom It Concerns**

I am one of the fourteen combined landowners that for the last five years have funded and engaged Ayton Taylor Burrell now Ayton-Baejou Planning Consultants who have applied for re-zoning.

I request the City Council to urgently finalise the re-zoning as per Ammendment No 290. The WA Planning Commisions' "Lower Great Southern Strategy" endorsed to further develop existing townsites. Kalgan Village was designated as one of the townsites for development. Also added to this the City of Albany Local Planning Strategy also has endorsed this.

As there has been considerable delay by the Department of Planning and Infrastructure over the years wanting the City planning staff and our consultants to change the zoning boundary for the Kalgan Village. After several changes the zoning boundary now as per the ammendment AMD No 290 will greatly benefit the Kagan Village. It will create a development within close walking distance and in the process provide the objectives of ammendment clause 3.3.21 in the Rural Village Zone.

As per the proposed zoning boundary ammendment No 290, the main development will be south-east of Hassell and Kalgan River along Hunton Road, Riverside Drive. A new proposed road and public recreational oval within this area will:

1. benefit considerably for quick access control of fires along the river
2. create public access to proposed community recreation oval and Douglas Heritage Museum from Hunton Road

A comprehensive environmental study funded by the proponents concluded that:

*"There are no significant environmental issues that cannot be effectively managed during the planning process"*

Added to this, the Department of Environment and Conservation reported on the scheme ammendment stating:

*"The general thrust of the proposal is supported by the Department of Environment and Conservation as it appears to balance the future development needs with due regard to local environments and the local heritage and sense of place. This is in marked contrast to other developments being proposed or already occurring within the City."*



As one of the fourteen proponents - land owners, I will be giving considerable benefit to the Kalgan Village and community with the establishment of a Museum to reflect history and culture which will be there for future generations. My family was the first settlers within Wyndham townsite, now Kalgan townsite. Some twelve years before the first land title were produced in 1905. I have lived all my life at the Kalgan and understand how the Kalgan Village with development will have considerable benefit by way of tourist dollars not only the museum but to other established business or shops in the Kalgan community.

Again, I urge the City Council to endorse planning Scheme No 3, Ammendent No 290, point 1, 2, 3, 4, 5, and 6.

Fredrick Raymond Douglas  
26 Riverside Drive  
KALGAN WA 6330

*FR Douglas*  
*28/8/09*



City of Albany Records  
Doc No: ICR8087888  
File: AMD290  
Date: 01 SEP 2009  
Officer: PLAN18  
Attach:

31 August 2009

City of Albany

To Whom it May Concern

Re: Amendment Number 290 to the Town Planning Scheme: Kalgan Townsite

I am one of the proponents for the zoning amendment to the Kalgan town site. I have been involved with proposal since its inception, some 5 years ago. I fully support the advertised amendment and strongly believe that the council should proceed with the changes without further delay.

In my discussions with other people in the affected area, I have concluded that people believe the proposed plan will give village residents a stronger feeling of community, and that they are looking forward to further involvement.

Judith K Little  
92 Church Lane Rd  
Upper Kalgan





Doc No: City of Albany Records  
File: ICR8087887  
AMD290  
Date: 01 SEP 2009  
Officer: PLAN18  
Attach

Your Ref: AMT290  
Our Ref: 09-31

31 August 2009

CEO  
City of Albany  
PO Box 484  
ALBANY WA 6331

Dear Sir

**TPS3 Amendment 290 – Proposed Rural Village Zone**

The following submission on Amendment 290 is lodged on behalf of the owners of Lot 215 South Coast Hwy, Kalgan

Lot 215 immediately adjoins the proposed Kalgan Rural Village zone. The western boundary of Lot 215 runs along the old Townsite boundary. The subject land is 15.23ha in area and is located on the banks of Chelgiup Creek, on South Coast Highway, in Kalgan.

The site has been developed with a Marron Farm, Olive Grove and cottage.

Lot 215 is incorporated within the Study area for this Amendment, and is adjacent to the new Rural Village zone as depicted on the zoning plan.

The landowners support the Amendment and request that the new zoning boundary be extended to include Lot 215.

The subject land is currently zoned Rural, but the lot size and land uses are not rural. The lot is too small to be used for general agriculture. The marron farm, small scale olive plantation and rural living are better suited to the proposed Rural Village zone. Although Aquaculture is defined in TPS3, it is not listed in the Zoning Table as a permissible use in the Rural Zone; yet it is permissible in selected Special Rural zones and Special Sites. The implementation and applicability of Clauses 3.2 and 3.3 is open to interpretation with respect to Aquaculture. By comparison, Aquaculture is listed as a discretionary use in the proposed Rural Village zone. The current TPS does not provide any clarity or certainty for the landowner in regard to the aquaculture enterprise. These anomalies can be easily rectified by including the land in the new Rural Village zone.



The Indicative Structure Plan nominates adjoining land to the east as 'Precinct 3'. The characteristics of that land are similar to Lot 215, as are the constraints and opportunities. It would be a logical rounding out of the proposed Rural Village to extend the boundary to include Lot 215.

The site is within walking distance of the Kalgan village and existing facilities including the local shop and the community Hall. It is in close proximity to various other commercial and tourist operations as well as recreation facilities, notably the Luke Pen Walk, parks and reserves. The property is adjacent to existing rural lifestyle lots. The area is currently used for Residential, Tourism and Rural Living. There is no evidence of land use conflict.

Retaining the lot in the Rural zone does not adequately reflect the current land uses or prevailing lot sizes in the vicinity.

### **Land use Opportunities**

The subject land is strategically located on the northern edge of the Kalgan village, close to existing community facilities. The area accommodates a mix of residential, commercial and tourist uses as well as ecologically important reserves and foreshore areas. Further, the existing lot sizes and prevailing land uses are more akin to Rural Village than General Agriculture.

The proposed Rural Village zone Objectives provide for a range of uses and focus on self-reliance whilst creating a strong sense of community. These are consistent with the Landowners' values and their plans for the business enterprise. There is scope to upgrade and rationalize elements of the Aquaculture facility and to formalise arrangements for the management of the foreshore. By continuing to grow this well-established business, the owners will be contributing to the regional economy, supporting the local community and providing employment opportunities. The site has convenient access to roads, power, telecommunications and community facilities. It is prudent to make efficient and effective use of the available infrastructure and services.

The landowners would like the opportunity to expand the commercial and tourism aspects of the existing operation and consider the Rural Village zone to be more appropriate than the current Rural zoning.

A Rural Village zone would more accurately reflect the existing land uses and lot sizes to the south and west of the subject land. Given the existing infrastructure, community facilities and scale of development in Kalgan, a transition from Village Core, through Rural Living to Rural in the north is logical.

Designation of this property as 'Rural' is hardly consistent with the Strategic Objectives and Strategy Actions set out in ALPS. In particular:

- **8.3.1 Strategic Settlement Direction**  
*Facilitate and manage sustainable settlement growth.*  
The site clearly has development potential and is a logical inclusion in the Kalgan settlement; providing a transition through to more conventional rural land uses to the north.
- **8.3.5 Rural Living**  
*Ensure that rural living areas are planned and developed in an efficient and coordinated manner as logical extensions of existing urban areas that have adequate services and community infrastructure. The criteria include the impact on existing agricultural land; the landscape; fire risk; costs of providing and maintaining infrastructure; demand/ supply/ size of lots, availability of existing zoned land and extent of development.*  
The site is a logical extension to existing Rural Living areas and the Kalgan rural village. It is suitable for Rural Living/Rural Small Holding development.
- **8.3.6 Rural Villages**  
*Facilitate and promote the retention and sustainable expansion of existing rural settlements.*  
Creation of rural lifestyle lots will bring additional population who will support community halls/facilities, the local fire brigade and the local store.
- **8.4.2 Vegetation and Landscape Protection.**  
*Maintain the character of the rural landscape within the district and protect areas of significant remnant vegetation*  
The majority of the site is cleared and is suitable and capable of consolidation. There is an opportunity to enhance the creekline area and associated riparian vegetation.
- **8.5.4 Tourism - Strategy Actions:** *Encourage the development of sustainable tourism uses, proposals and associated uses that integrate with the City's unique natural and built landscape and heritage values.*
- **8.6.3 Community, Heritage and Cultural.** *Establish and protect sustainable community facilities and services located within centres.....and rural settlements.*
- **8.6.4 Infrastructure Servicing Strategy.** *Provide for and encourage the sustainable and timely delivery of essential utility infrastructure to accommodate appropriate urban and rural settlement growth*

Inclusion of Lot 215 in the Kalgan Rural Village zone would enable rationalisation of the lot boundary in response to the creekline and site characteristics and would facilitate the continued growth of the business enterprise. This will contribute towards achieving the Strategic Objectives and Actions contained within ALPS and will support the development of Kalgan in a socially, economically, and environmentally sustainable manner.



Rezoning of the land will introduce more appropriate land use and development controls for this site and will provide the mechanism to address the following Management Issues:

- Controlled access onto South Coast Hwy
- Coordinated Movement networks (trails and fire access)
- Protection of remnant and riparian vegetation
- Waterway management
- Enhanced landscape and visual amenity.
- Bush fire protection.

The rationale and benefits of rezoning lot 215 to Rural Village include:

- Facilitate the sustainable expansion of the rural village;
- To serve a transition between the residential area and tourist uses and the rural uses to the north;
- Reinforce landscape protection and visual amenity objectives for the foreshore and rural landscape
- Introduce mechanisms to enable the foreshore to be comprehensively planned, protected and managed.
- Complement plans for surrounding areas to be developed and movement networks to be established.
- Ensure efficient and economical use of infrastructure, community services and facilities;
- Allow environmentally sensitive Rural Living and ongoing productive use of the land

This submission fully supports Amendment 290 and the landowners request that Lot 215 be included in the Rural Village rezoning.

Yours sincerely



**Delma Baesjou**  
**AYTON BAESJOU PLANNING**

ALL AREAS AND DIMENSIONS ARE SUBJECT TO SURVEY



**BASE PLAN**  
**Lot 215 South Coast Highway**  
**Kalgan, City of Albany**

09-31-Base(a)    AUGUST 09

**LEGEND**

	Subject Land
	Existing Vegetation
	Existing Buildings
	Existing Dams
	Indicative Building Envelopes
	Unlocked Fire Gate Required
	Unlocked Fire Gate (to be provided if fence is erected)
	Drainage Line
	Strategic Fire Break
	Telstra
	Sewer
	Western Power

**AYTON BAESJOU**  
 P L A N N I N G  
 11 Duke Street  
 Albany WA 6330  
 Ph 9842 2304 Fax 9842 8494



# KALGAN RIVER STEWARDS

KALGAN RIVER CONSERVATION COMMUNITY GROUP



Kalgan River Stewards  
C/O PO Box 997  
Albany WA 6331

Chief Executive Officer,  
City of Albany,  
PO Box 484,  
Albany WA 6331

Dear Sir,

**Re: PLANNING & DEVELOPMENT ACT 2005, CITY OF ALBANY,  
TOWN PLANNING SCHEME AMENDMENT  
TOWN PLANNING SCHEME NO. 3 – AMENDMENT NO. AMD290**

*"Notice is hereby given that the local government of the City of Albany the abovementioned scheme amendment proposing to create the 'Rural Settlement' zone, introduce mechanisms to allow for development in accordance with an endorsed Outline Development Plan, rezone the Kalgan townsite and surrounds to 'Rural Settlement', include various Crown Land as 'Parks and Recreation' Reserve and amend the Scheme Map accordingly."*

The Kalgan River Stewards are a community conservation group working towards the vision of "a healthy Kalgan River and environs" with the mission "to promote, protect and rehabilitate the Kalgan River and foreshore". Established in late 2007, we have a strong on ground work ethic and have enjoyed many busy bees focussing our efforts in the reserve adjacent to the Luke Pen Walk along the Kalgan. We successfully attracted funding to remove woody weeds in this reserve, and have assisted with the larger pine removal project. We would like to recognise and thank the City of Albany Bushcare team for their ongoing guidance and support.

The Kalgan River Stewards support the rezoning of the Kalgan townsite on the understanding that all developments on individual lots within the entire 'Rural Settlement' will be developed in an environmentally sustainable manner, and proposed subdivisions avoid any potentially adverse environmental impacts.

However, we do not support the change of zoning of the triangular reserve between South Coast Hwy and the northern end of Hunton Rd from 'Parks and Recreation'. This area is part of the Chelgiup Creek, inappropriate for development and should not be included a part of the 'Rural Village'.

We would like to highlight the following:

- Particular attention should be paid to conserving biodiversity and natural heritage values. This includes protecting existing remnant native vegetation and corridors, and recognising the boundary between private property and public reserve to ensure weeds do not encroach. Site inspection is recommended to ensure adherence by landowners to planning decisions. We would encourage the use of local plant species in any planting within the Kalgan 'Rural Village'.
- Heritage features including archaeology and any site of Aboriginal cultural significance or claims on the land are to be respected and conserved. We are aware that the area around the Kalgan Hall is designated as "Hall Site and Recreation" and this overlies a registered Aboriginal Site.
- We recognise the strong history and contemporary value of the gathering place near the Kalgan Hall and Wheeldon Rd bridge to Aboriginal and non-Aboriginal people alike. We recommend that any proposed rezoning of this area should recognise these values. We are concerned, following inspection of the indicative structural plan prepared by the consultants, that Aboriginal heritage values do not appear to have been recognised. Both Aboriginal and non-Aboriginal people should be openly consulted prior to any changes of vesting, purpose, classification or proposed development.
- The identified capability of the land for dwellings and to accommodate proposed land uses is always considered in determining what development is appropriate.
- Areas at risk of acid sulphate conditions should be taken into consideration for all planning and building proposals and be avoided where possible.
- Sewerage and storm water disposal will be environmentally sustainable, as outlined in Amendment new clause 3.13 C.

Yours faithfully,

Maureen Cremin  
Kalgan River Stewards (Secretary)



Sheryn Prior  
Kalgan River Stewards (Treasurer)

PP John Tomlinson (Chair)  
Kalgan River Stewards  
2<sup>nd</sup> September 2009



Doc No: City of Albany Records  
ICR8088033  
File: AMD290  
Date: 02 SEP 2009  
Officer: PLAN18  
Attach

Your Ref: AMT290  
Our Ref: 09-25

31 August 2009

Chief Executive Officer  
City of Albany  
PO Box 484  
ALBANY WA 6331

Dear Sir

**TPS3 Amendment 290 – Proposed Rural Village Zone**

This submission is lodged on behalf of the owners of Lot 111 (45724) South Coast Hwy, Kalgan, who thank you for your letter dated 23 July and for the opportunity to comment on Amendment 290.

The landowners of Lot 111 South Coast Hwy support the Amendment and request that the new Rural Village zoning boundary be extended to include Lot 111 South Coast Hwy.

Lot 111 is within convenient walking distance to the Kalgan village and existing facilities including the local shop and the community Hall. It has safe approved vehicle access and is close to other existing rural lifestyle lots in Kalgan.

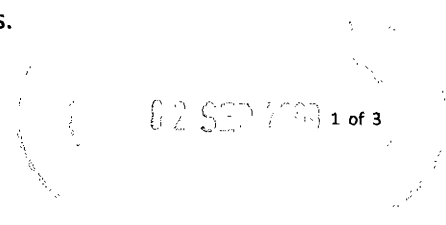
Lot 111 is contained within the Study area for this Amendment and is identified in the document as providing the context for the Rural Settlement and transition through to the surrounding Rural Areas. The constraints and opportunities map reflects the high level of capability and unconstrained nature of the site. The Indicative Structure Plan identifies areas on the fringe of the existing settlement as Precinct 3 and as framing the settlement. Given the site characteristics and lot size, Lot 111 Lot would fall within proposed Precinct 3.

Lot 111 is just over 8ha in area. It is used for Rural Living and as a home office for an owner-operated small business. The site contains a dwelling house and associated outbuildings. Cleared areas of the lot are fenced and used for keeping horses and various livestock including poultry and pigs. There is a stand of fenced remnant vegetation in the north west corner and the property is included in the Land for Wildlife scheme. A revegetation program is underway for the site, with in excess of 2ha of planting adjacent to the Highway. The owners have had permaculture designs developed for the property and are working towards establishing sustainable food production.

Any proposal for future development on Lot 111 could thereby address the following Management Issues:

- Controlled access onto South Coast Highway and no additional access
- Coordinated movement networks (Multi-use trail/SFB);
- Ultimate lot sizes to be based on capability;
- Provision of stock proof fencing to protect Remnant Vegetation

The land is zoned Rural, but the lot size and land uses are not rural. Retaining the lot in the Rural zone does not adequately reflect the current land uses or the prevailing lot sizes.



The Amendment is supported and the landowners request that the new Rural Village zoning boundary be extended to include Lot 111.

### **Opportunities**

The subject land is located on the western approach road to the of the Kalgan village, close to existing community facilities. The area accommodates a mix of residential, commercial and tourist uses as well as environmentally significant reserves and foreshore areas. Further, the existing lot sizes and prevailing land uses are more akin to Rural Village than General Agriculture.

The proposed zone Objectives provide for a range of uses and focus on self-reliance whilst creating a strong sense of community. These are consistent with the landowners' plans to increase the agricultural output of land in an environmentally sensitive manner.

The site has convenient practical access to roads, power, telecommunications and community facilities. It is prudent to make efficient use of the available infrastructure and services.

### **Strategic Implications**

Relevant objectives from ALPS in respect of this Amendment are to:

- Rural Living areas to avoid productive agricultural land, other important natural resource areas, areas of high bushfire risk, flooding and environmental sensitivity;
- Avoid future urban areas
- Locate in areas near existing settlements that have available services and facilities; and
- Minimise potential for generating land use conflicts.

The subject land satisfies these objectives as follows:

- It is not identified as priority Agricultural land in either the Lower Great Southern Regional Strategy or ALPS. It is not in an area of extreme bush fire risk and is not subject to flooding.
- This land is beyond the area identified in ALPS as either "Future Residential <20 years (To be Zoned)" or "Long Term Residential".
- The subject land is near the existing Kalgan settlement and is well serviced by community facilities.
- The area is currently used for Rural Living and Rural Smallholdings, Tourism and a range of non-commercial activities. There is no evidence of land use conflict.

The subject land is largely unconstrained.

Inclusion of Lot 111 within the Rural Village zone will assist in satisfying the City's Strategic Objectives and Strategy Actions set out in ALPS. In particular:

- **8.3.1 Strategic Settlement Direction**

*Facilitate and manage sustainable settlement growth.*

The site clearly has development potential and is a logical extension to the King River settlement. This will not be achieved if the land is designated as General Agriculture.

- **8.3.5 Rural Living**

*Ensure that rural living areas are planned and developed in an efficient and coordinated manner as logical extensions of existing urban areas that have adequate services and community infrastructure. The criteria for assessment to include the impact on existing agricultural land; the landscape; future urban expansion; fire risk; costs of providing and maintaining infrastructure; demand/ supply/ size of lots, availability of existing zoned land and extent of development.*

Lot 111 is a logical extension to existing Rural Living areas and the Kalgan Settlement. It is suitable for Rural Living/Rural Small Holding development.

- **8.3.6 Rural Villages**  
*Facilitate and promote the retention and sustainable expansion of existing rural settlements.*  
Creation of rural lifestyle lots will bring additional population who will support community halls/facilities, the local fire brigade and the local store.
- **8.4.2 Vegetation and Landscape Protection.**  
*Maintain the character of the rural landscape within the district and protect areas of significant remnant vegetation*  
*Strategy Actions – Utilise cleared land wherever possible in new urban developments*  
The majority of the site is cleared and is suitable and capable of more intensive development/Rural Living.
- **8.6.3 Community, Heritage and Cultural.** *Establish and protect sustainable community facilities and services located within centres.....and rural settlements.*
- **8.6.4 Infrastructure Servicing Strategy.** *Provide for and encourage the sustainable and timely delivery of essential utility infrastructure to accommodate appropriate urban and rural settlement growth*

Including Lot 111 in Amendment can be justified as follows:

- To assist in achieving the Strategic Objectives and Actions contained within ALPS
- Rural Living is a representative of the existing lot size and land use;
- To serve a transition between the Rural village and the rural uses to the west;
- Introduce land use and development controls;
- Ensure protection of remnant vegetation;
- Reinforce landscape protection and visual amenity objectives for the foreshore and rural landscape;
- Assist in meeting the demand for Rural Residential and Rural Small holdings;
- Facilitate the sustainable expansion of the Kalgan Village;
- Ensure efficient and economical use of infrastructure, community services and facilities;
- Allow environmentally sensitive Rural Small Holdings and ongoing productive agricultural use on selected areas of the site.

In conclusion, the Rural Village zone is considered to be a more appropriate designation for Lot 111 than the current Rural zoning. The owners of Lot 111 support Amendment 290 and request that Lot 111 be included in the proposed Rural Village zone.

Should you require further information or clarification on this matter please do not hesitate to be in touch.

Yours sincerely



**Delma Baesjou**  
**Ayton Baesjou Planning**



## **Kalgan Settlers' Association Inc.**

Established 1912

c/o 45724 South Coast Hwy, Kalgan  
Albany, Western Australia 6330

Contact: Alan James 9846 4295 email: settlers@activ8.net.au  
or Natalie Reeves 9844 3500 email: regency@omninet.net.au

City of Albany  
PO Box 484  
Albany WA 6331

Attn: Craig McMurtrie

Dear Sir,

### **'Rural Settlement' rezoning Kalgan**

This submission is in response to your referral letter dated 23 July 2009 for the rezoning of the Kalgan townsite and surrounds to 'Rural Settlement'.

Please note that the time allowed for public submissions is not adequate for a community group to review the documentation and effectively consult with members to prepare a thorough submission. The timing of the comment period did not coincide with a general meeting of our association which impedes a comprehensive submission.

The association would like to note that following two community workshops held by Ayton Taylor and Burrell (now Ayton Baesjou) in 2008 that discussed structure plan proposals, the Kalgan Settlers Association agreed on the following points in regard to planning for Kalgan at the Association's meeting on 21 April 2008.

"The KSA submission should include:

- Concern regarding the increase traffic volume and concern that the current bridges are under-engineered.
- Recommend a traffic generation study
- Concern in regard to potential acid-sulfate soils
- Request the opportunity to comment on structure plan before formal submission to COA
- Concern with potential impacts of development adjacent to river
- Structure plan should be consistent with community visions as expressed at the workshop on 21 January 2008
- Strong desire of the community to retain existing avenues of trees on local roads
- Need for pedestrian access across Kalgan River highway bridge



- Opportunity to consolidate reserves and unmade roads, KSA to be involved in discussion”

It is noted that the above points were in regard to structure planning and the association is aware that this rezoning precedes the structure plan.

The Kalgan Settlers Association would like the City of Albany to ensure that the association is involved in the development of the structure plan. It is considered vital that community consultation occurs prior to the completion of structure plans so that community concerns can be adequately addressed. It is also important that the community consultation allows adequate time frames for community members and the association to provide constructive submissions.

In order to assist the City of Albany and the proponents in planning for Kalgan, the Kalgan Settlers Association would like to offer the use of the Kalgan Hall for meetings held for community consultation.

Thank you for the opportunity to provide these comments.

Regards

Alan James  
Chair Kalgan Settlers Association

1 September 2009



**Stephanie Bennett**  
62 Chrysostom Street  
TRIGG  
WA 6029  
Mobile: 0419 945 603

City of Albany Records  
Doc No: ICR8088028  
File: AMD290  
Date: 03 SEP 2009  
Officer: PLAN18  
Attach:

31 August 2009

Mr Craig McMurtrie  
Planning Officer  
City of Albany  
PO Box 484  
ALBANY  
WA 6331

Dear Mr McMurtrie

Re: Proposal to create the 'rural settlement zone and to rezone the Kalgan townsite.

Thank you for your advice concerning the proposed changes. From the information I have access to at this stage I have no objection to the proposed changes. I do have an interest in making sure that environmental considerations are protected and that roadways do not detract from the peaceful lifestyle that the locality provides.

I would be pleased to receive additional information about the development as it becomes available.

Yours sincerely

Stephanie Bennett  
of  
Plantagenet Location Number 6443.



Doc No. City of Albany Records  
ICR8088034  
File: AMD290

**TOWN PLANNING SCHEME AMME**

SUBMISSION in relation to the proposed 'THE RURAL SETTLEMENT' Date: 04 SEP 2009  
Officer: PLAN18

To Rezone the Kalgan Townsite and surrounds to 'Rural Settlement' Attach:

**CHANGE OF PROPERTY ZONING**

Name: Alexander Bernik & Erica Shoshanna Bernik.  
Address: PO. Box 1487  
Albany. WA. 6331.  
Contact Details: 98464402

**CONCERNS WITH PROPOSED CHANGE OF PROPERTY ZONING**

**1. EXCLUSION of Loc 1517 from the proposed new zoning of 'Rural Settlement'**

It appears an arbitrary line has been drawn to determine inclusion and exclusion of properties within the new 'Rural Settlement' along Riverside Rd.

Our property Loc 1517 has been excluded from the proposed boundaries despite our meeting with the consultants, Ayton, Taylor and Burrell at which meeting our interest in being included was made very clear.

We are supportive of the new zoning and submit that **we wish to be included** within the proposed 'Rural Settlement' zone should it be approved by due process.

No feedback or information has been provided to us since our meeting with the project consultants.

**2. LOGICAL GEOGRAPHIC PATTERN.**

It appears logical to include the three locations on the north side of Riverside Rd bounded by the Kalgan River as is the express wish of the three landholders concerned. Walker Loc 1491, James Loc 1515, and Bernik Loc 1517.

**3. IMPACTS ON LANDHOLDERS**

The current proposal would see us excluded from the zone in which subdivision will be possible at the whim of the consultants acting for a new group of landholders seeking to subdivide their properties. We would consider it unfair treatment if we were to be excluded from the proposed changes as we moved to the district to get away from built up areas, only to be confronted with this proposal. We will not complain about the subdivision, as it is everyone's right to progress their interests. An outcome that may force us to leave the area, hopefully with some money to start again.

We request that and Walker Loc 1491, James Loc 1515, Bernik Loc 1517, be included in the new proposed zoning of 'Rural Settlement' at the Kalgan.

Alex Bernik

01 September 2009

Mr Kester Solomon & Mrs Amanda Solomon  
34 Churchlane Rd, Upper Kalgan

Dear Mr Mc Murtie

I would like to express our thoughts and opinions on the proposed Kalgan townsite rezoning. We are against the proposal.

We chose to move to Albany from Perth two years ago in search of a better place to raise our children. We found this better place in Upper Kalgan on the Kalgan River. 34 Churchlane Rd and its surrounding community is everything we were looking for. Quiet, peaceful, undeveloped and original – a true gem in a world of over-consumption, over-infastructured, over-populated, and over-demanding society's. This is why we chose to invest one million dollars in purchasing our house here. My children can play and walk through this community without fear; recognise many faces; and simply experience what we all once enjoyed as children many years before – blissful ignorance of the evils that an overpopulated society brings.

We understand the decision of some long term residence of the Kalgan to want to make money on the back of this rezoning and initially we felt they have earned this right. However, after considerable thought, and undoubtedly greater investment than most (and therefore more to lose than most), we felt urged to forward our concerns.

We feel that this rezoning will result in a significant and undesirable change in the Kalgan. The inevitable increased population will have not only a detrimental affect to the pristine and very valuable Kalgan River, it will forever create imbalance between nature and community.

It is important to ask ourselves what do people seek now and what will they seek in the future? We believe this rezoning is contrary to what will make the Kalgan region the most valuable in Albany. People will seek refuge from urbanisation; will seek refuge from overpopulation; will seek the protection of their children; and will undoubtedly seek the tangible and intangible qualities that nature gives and feeds our souls. This is what the Kalgan is today - a community living amongst the generosity of nature – how rare and valuable. Do we really feel that turning this area into Bayonet Head or Oyster Harbour will make our properties more valuable? Maybe for the Developers driving this rezoning but certainly not for everyone else who choose to live here.

Can we not resist the urge to develop and destroy, and buck the trend that is destroying neighbourhoods all over Albany? Let the Kalgan be the benchmark for future sustainability and community growth and give value to the Kalgan's greatest gift – nature, preserved for many privileged generations to enjoy.

Yours sincerely

Amanda Solomon

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No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Council Recommendation
1	Environmental Protection Authority Locked Bag 33 Cloisters Square PERTH WA 6850	<p>The Environmental Protection Authority (EPA) has determined that the scheme amendment does not require formal assessment. However, the following advice and recommendations have been provided:</p> <p>Environmental Issues:</p> <p><b><u>Native Vegetation</u></b></p> <p>The EPA supports the retention of remnant native vegetation and proposed revegetation of ecological linkage corridors in the Rural Village Zone. It is recommended that lots containing remnant vegetation be provided with building envelopes, located within existing cleared land, to ensure minimum impact on remnant vegetation.</p> <p>With respect to revegetation, the EPA's preferred position is that the native species be sourced from the area itself, or at least from within 10-15 kilometres.</p> <p><b><u>Watercourses, including Kalgan River</u></b></p> <p>The Kalgan River and Chelgiup Creek have significant environmental, social and cultural values, and the proposed measures such as foreshore setbacks and stock-proof fencing of riparian areas are supported.</p> <p>The development likely to result from the rezoning</p>	<p>Should final approval be granted for the rezoning of the subject land, the preparation of an Outline Development Plan (ODP) to guide any future subdivision and development will be required.</p> <p>The various issues raised can be addressed through preparation of the ODP and a Local Water Management Strategy.</p> <p>However, in the interests of clarity the proposed zoning plan should be altered to include the cadastral boundaries of the existing foreshore reserves.</p>	<p>The submission is noted.</p> <p>Modification required:</p> <p>The proposed zoning plan shall be amended to include the cadastral boundaries of the existing foreshore reserves.</p>

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		<p>has the potential to increase detrimental impacts on the waterways. Consequently the foreshore reserve requirements should be assessed in accordance with EPA's <i>Guidance Statement No. 33</i> and based on biophysical characteristics outlined in the former Water and River Commission's policies: <i>Statewide Foreshore Policy 1</i> (2002), <i>Water Notes 23</i> (2001) and <i>Determining Foreshore Reserves, Report RR16 November 2001</i>. Those foreshore reserve requirements, measures to retain and protect native vegetation, and landscape protection areas should then be incorporated into the final structure plan for the area.</p> <p>Detailed management matters – relating to weed management, re-vegetation, fire management, fencing and public access – should be addressed through preparation of a foreshore management plan, to the satisfaction of the Department of Water (DoW).</p> <p><b><u>Water Quantity and Quality</u></b></p> <p>Surface water discharge should be controlled through appropriate drainage systems to avoid erosion and pollution while still maintaining the natural flow of discharge at pre-development levels. The drainage on the subject land has the potential to significantly impact on the waterways through input of nutrients and possible overflow of contaminated water. Therefore the drainage</p>		

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		<p>design must adequately address these issues. All stormwater drainage within the development is to be designed in accordance with the principles of Best Management Practice as outlined in the <i>DOW's Stormwater Management Manual for Western Australia</i> (2004-2007). This is likely to require baseline monitoring and preparation of a Local Water Management Strategy, setting aside appropriate areas to manage stormwater quality and quantity.</p> <p>To minimise the potential for pollution, human effluent disposal systems should not be located near waterbodies. The suitability of conventional septic systems is dependent upon on-site conditions, such as soil nutrient adsorption capacity, soil permeability, slope and proximity to waterbodies. In the absence of a reticulated sewerage system the installation of alternative waste treatment units is preferred to septic tanks to prevent pollution of the groundwater.</p> <p><b><u>Emissions – Noise, Odour, Gaseous, Dust</u></b></p> <p>The EPA notes that the proposed text for the new „Rural Village’ Zone includes an objective relating to the self-buffering of uses and this is supported. However, it is observed that some of the ‘A’ and ‘AA’ uses have the potential to emit noise, odour, gas and/or dust, which may affect the amenity of nearby sensitive land uses.</p>		

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		<p>Therefore, the EPA recommends that generic separation distances, specified in the EPA's <i>Guidance Statement No. 3 – Separation Distances between Industrial and Sensitive Land Uses</i> are maintained, unless adequate site-specific studies have been carried out that demonstrate that a lesser distance will not cause unacceptable impacts. Any deviation from these generic distances should be justified.</p> <p><b><u>Contamination – Soil and Groundwater</u></b></p> <p>The documentation submitted with the amendment indicates that there is a possibility of soil and/or groundwater contamination as a result of historical land use, including horticulture and light manufacturing.</p> <p>The EPA expects that the landowner will meet all obligations under the Contaminated Sites Act (2003) and that investigations (for example, a Preliminary Site Investigation) and any necessary management plans/remediation will be undertaken in accordance with the Department of Environment and Conservation's (DEC) Contaminated Sites Management Series and to the satisfaction of DEC's Contaminated Sites Branch prior to any development or ground disturbing activities commencing.</p>		



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2	Telstra – Forecasting & Area Planning – South Western Access Team Manager – Forecasting Network & Technology Locked Bag 2525 PERTH WA 6001	No objections.  In regard to the proposed indicative structure plan, it should be noted that inadequate telephone services currently exist to service the proposed lots as indicated by this amendment. This issue will have to be addressed prior to new lots being serviced.  A new trunk cable will be required from the subject land to the existing telephone exchange approximately 5.5km to the south. This may result in additional costs to developers in order to provide telecommunications services.	This issue can be addressed during the preparation of an ODP, or at the time of subdivision.	The submission is noted.
3	Water Corporation Great Southern Regional Office 215 Lower Stirling Terrace ALBANY WA 6330	No objections.  All of the land contained within this development proposal is outside the Water Corporation's Water and Wastewater Operating License Areas and as such, the Corporation's water and wastewater services are unavailable. Each lot will be required to be self-sufficient with respect to the provision of potable water and on-site effluent disposal.	Nil.	The submission is noted.
4	Western Power Locked Bag 2511 PERTH WA 6001	No objections.	Nil.	The submission is noted.

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5	Department of Water PO Box 525 ALBANY WA 6331	<p><b>Waterways</b></p> <p>The Kalgan River and Chelgiup Creek are located within the Study Area. There are significant environmental, social and cultural values that the community appreciates in this locality that are attributed to the waterways.</p> <p>It is noted that he planning report recommends fencing and revegetation of the creeks and drainage lines that flow into the Kalgan River within the subject area (Constraints and Opportunities plan). Appropriate foreshore reserves for these waterways should be determined through a biophysical assessment in accordance with EPA's <i>Guidance Statement No. 33</i> and the former Water and River Commission's policies (that are still relevant to the DoW): <i>Statewide Foreshore Policy 1</i> (2002), <i>Water Notes 23</i> (2001). In particular, the extent and purpose of the foreshore reserves needs to be investigated given the likely increase in development abutting the river leading to environmental impacts.</p> <p>Foreshore reserve requirements, retention and protection of native vegetation, development setbacks and landscape protection areas should be incorporated into the final structure plan for the area. A detailed foreshore management plan is also required detailing such matters as weed management, revegetation, fire management,</p>	The preparation of a foreshore management plan and an LWMS can be undertaken concurrently with the preparation of an ODP.	The submission is noted.

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		<p>fencing and public access.</p> <p><b><u>Local Water Management Strategy</u></b></p> <p>In accordance with Better Urban Water Management, the water planning framework to guide the implementation of State Planning Policy 2.9 Water Resources, a Local Water Management Strategy (LWMS) is required to support a scheme amendment. The LWMS should include the following information:</p> <p>Land capability assessment (including winter testing and identification of floodrisk areas).          Identification and mapping of waterways and wetland areas.          Conceptual stormwater management plans.</p> <p>It is acknowledged that some of this information has accompanied the scheme amendment document. However, additional work is required in order to determine groundwater and surface water impacts of the development and ensure appropriate land areas are set aside to manage stormwater quality and quantity. Baseline monitoring should be established in accordance with LWMS requirements in particular where it relates to groundwater. No direct drainage into receiving waters is to occur. A LWMS should be prepared and accompany the structure plan when it is submitted.</p>		

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6	Department of Environment and Conservation 120 Albany Highway ALBANY WA 6330	<p>The Albany Office of the Department of Environment and Conservation (DEC) has considered this request on the basis of a desk top/aerial photographic assessment and a number of site visits to the locality over many years as well as some specialist advice from ecologists and operational staff.</p> <p>The main body of the proposal document (pages 1-29 and attachments) is very thorough and presents a sound case for most aspects of the proposed amendment. DEC has a few comments to add to the advice already provided by the EPA.</p> <p>However, there are quite a number of inaccuracies, other statements and omissions in:</p> <p>Appendix A – <i>Land Capability and Geotechnical Assessment</i> (October 2008)  Appendix 1 of Appendix A – <i>Initial Flora and Vegetation Assessment</i> (July 2007)  Appendix B – <i>Fire Management Plan</i> (October 2008)  Appendix C – <i>Indicative Structure Plan</i> (November 2008)</p> <p>These errors must be recorded, especially as there is a risk that they may carry over into later iterations of a future structure plan or other plans. Furthermore, if this amendment is seen as forming a sound basis, and to some degree, a precedent, for other „rural village zones‘, it is</p>	<p>The comments from DEC that are summarised here are supported, as appropriate changes to the amending document and its appendices would make them more robust and improve their legibility.</p> <p>Members should note that on the zoning map, the proposed zonings are shown without any existing zones around them, to aid clarity. The area of reserve that DEC have referred to in their letter will remain under the „Parks and Recreation‘ Reserve.</p> <p>Additional provisions for the protection of vegetation will be built into the ODP and this will give DEC further opportunity to comment on this aspect of the proposal.</p> <p>A Fire Management Plan is typically not required until the preparation of an ODP, or the time of subdivision. This will provide further opportunity for appropriate modifications to be made to this document.</p>	<p>The submission is upheld in part.</p> <p>Modifications required:</p> <ol style="list-style-type: none"> <li>1. A dot point shall be added to the list on page 2 of the amending document, highlighting the value of native vegetation, not only in the context of its biodiversity conservation but also in its aesthetic and sheltering capacity which can be used to reduce exposure to climate extremes (hot, cold, wind) and hence reduce energy consumption for rural living.</li> <li>2. The figures in the amending document shall be numbered and appropriately cross referenced in the text.</li> </ol>

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		<p>again important that inaccuracies or omissions are not perpetuated when planning for other such rural centres is commenced.</p> <p>In the context of the Kalgan Area as a precedent or a „pilot model‘, it is important to recognise that the proposed Kalgan rural village is not necessarily typical of the majority of the potential „villages‘ listed in the draft ALPS. Indeed, most are small historic town sites on major road arteries or small railway siding settlements generally on the level or very gently undulating terrain. However, Kalgan is clustered around an incised river and creek system. Others such as Cape Riche, Cheyne Beach and Torbay Hill are not located on existing or historical transport arteries and are on access ;ours; in either coastal or hill top landscape situations. Hence they do not have the same historical development as the others and also have contemporary planning controls already in place (Cape Riche and Torbay Hill). Hence the Kalgan model, while valuable, should not be seen as a definitive blueprint for other areas.</p> <p><b><u>Main body of proposal text and figures</u></b></p> <p>Page 2 list of dot points. There should be a new first dot point mentioning the value of native vegetation, not only in the context of its biodiversity conservation but also in its aesthetic and sheltering capacity which can be used to</p>		<p>3. The proposed zoning plan shall be amended to include the cadastral boundaries of the existing foreshore reserves.</p> <p>4. The isolated triangular portion of Location 3112 which straddles the lower reaches of Chelgiup Creek shall be removed from the proposed zoning plan and remain under the „Parks and Recreation‘ Reserve.</p> <p>5. Figure 5 within Appendix A: <i>Land Capability and Geotechnical Assessment</i> shall be modified to show a 30m creek vegetation buffer width along the Chelgiup Creek.</p> <p>6. All references to „Upper King‘ in Appendix A: <i>Land Capability and</i></p>

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		<p>advantage to reduce exposure to climate extremes (hot, cold, wind) and hence reduce energy consumption for rural living.</p> <p>Figures. As a general comment the maps should be numbered and cross referenced to such numbers in the text. Currently only Figure 7 is numbered.</p> <p>Draft Planning Scheme Amendment documentation and zoning maps. There appear to be a number of omissions and anomalies on the Proposed Zoning figure:</p> <ul style="list-style-type: none"> <li>• Only a portion of Reserve which extends from the Kalgan River to the highway across the northern boundary of the area is indicated as „Parks and Recreation‘. The whole of this area should be so designated.</li> <li>• The existing „Parks and Recreation‘ zones along the Kalgan River and lower Chelgiup Creek are omitted from the proposed zoning figure but should be included.</li> <li>• The isolated triangular portion of Location 3112 which straddles the lower reaches of Chelgiup Creek is currently zoned for „Parks and Recreation‘. There is no rationale presented in the text for the change of zoning to „Rural Village‘.</li> </ul>		<p><i>Geotechnical Assessment and Appendix 1 (of Appendix A): Initial Flora and Vegetation Assessment July 2007 shall be modified as appropriate to read „Kalgan‘.</i></p> <p>7. Recommendation 2 within Section 7.6 of Appendix A: <i>Land Capability and Geotechnical Assessment</i> shall be modified to make clear that a vegetation survey and application for a clearing permit <u>will</u> be required.</p> <p>8. <i>Dieback Disease and Weeds</i> within Section 7.6 of Appendix A: <i>Land Capability and Geotechnical Assessment</i> shall be modified to highlight the presence of highly invasive woody weeds within the subject</p>

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		<p><b><u>Appendix A: Land Capability and Geotechnical Assessment</u></b></p> <p>Section 7.5 pages 30/31. The creek vegetation buffer width is listed as a minimum 30 metres for Cheljiup Creek. However, in Figure 5 this has been reduced to „Recommended 10-30 metres’. The 30 metre criterion should be used and Figure 5 amended.</p> <p>Section 7.6 pages 32-34. There are several references to „Upper King’ which may be a typographic error or may mean that the document is addressing another locality altogether.</p> <p>There are several inferences and direct statements that clearing of native vegetation is somewhat discretionary for land owners. This is incorrect and at odds with the EPA Clearance of Native Vegetation Regulation 2005. Specific errors include:</p> <ul style="list-style-type: none"> <li>• Recommendation 2. Vegetation survey and application for a clearing permit <u>will</u> be required.</li> <li>• Dieback Disease and Weeds omission: Sydney Golden Wattle is one example of a highly invasive woody weed which is already spreading within the subject area.</li> <li>• Dieback Disease and Weeds Recommendations 1 and 7. Should add „now DEC’ after „CALM’.</li> </ul>		<p>area, particularly Sydney Golden Wattle.</p> <p>9. Recommendations 1 and 7 of <i>Dieback Disease and Weeds</i> within Section 7.6 of Appendix A: <i>Land Capability and Geotechnical Assessment</i> shall be modified to add „now DEC’ after „CALM’.</p> <p>10. Section 7.7.2 of Appendix A: <i>Land Capability and Geotechnical Assessment</i> shall be modified to read „phosphorus’ instead of „phosphorous’, as appropriate.</p> <p>11. The title of Section 8 <i>Physical Characteristics</i> of Appendix C: <i>Indicative Structure Plan</i> shall be modified to reflect the fact that</p>

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		<p>Section 7.7.2 spelling error: Should read phosphorus (the element), not phosphorous.</p> <p><b><u>Appendix 1 (of Appendix A): Initial Flora and Vegetation Assessment July 2007</u></b></p> <p>Section 2.1 Paragraph 2. As above, the subject area is Kalgan, not Upper King.</p> <p><b><u>Appendix B: Fire Management Plan</u></b></p> <p>Section 6.1 Hazard Separation Zones. This section should include a similar wording to Section 6.6 requiring liaison with DEC to ensure retention of understorey, reduce habitat impacts and not necessarily rely on routine 5-7 year burning cycles which will result in vegetation change over time. These factors are particularly relevant for Good to Excellent condition native vegetation irrespective of whether it is one Crown land or private land.</p> <p><b><u>Appendix C: Indicative Structure Plan</u></b></p> <p>Section 8 Physical Characteristics page 7. The mid-page statements regarding lack of occurrence of threatened or specifically protected species, for example various cockatoo species (Calyptrorhynchus baudinii Baudin's Black Cockatoo, Calyptrorhynchus latirostris Carnaby's Black Cockatoo, and the Red-Tailed Black</p>		<p>a significant part of it addresses the biological characteristics of the area.</p> <p>12. Section 8 <i>Physical Characteristics</i> of Appendix C: <i>Indicative Structure Plan</i> shall be modified to include reference to the occurrence of threatened species or specifically protected species within the study area, for example various cockatoo species.</p>



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7	Department of Education and Training 151 Royal Street EAST PERTH WA 6004	Cockatoo) have all been reported throughout the area, where they use native vegetation for roosting and feeding. (Note that the title of this section is misleading as a significant part of it addresses the biological characteristics rather than physical ones).	Nil.	The submission is noted.
8	Heritage Council of Western Australia PO Box 6201 EAST PERTH WA 6892	No objections.  The map in the report entitled „Constraints and Opportunities‘ shows only two heritage places, marked with an ‘H‘. A list of heritage places in the Kalgan area is enclosed (see bulletin attachments) and it may be useful to plot any of these that fall within the study area.  The report appears to be slightly equivocal about the future of the Kalgan Hall. In Section 5.4 the report notes that “a site for new community facilities is nominated on the less constrained land to the south”, it is hoped that the Structure Plan (the ODP) will help to promote a viable future for the hall rather than marginalise it.	It appears that a number of Heritage Places occur within the study area that are not reported in the amending document or its appendices. These should be appropriately highlighted on the relevant plans.  Section 5.4 also notes the cultural significance of the Kalgan Hall and surrounding land to both European and Indigenous communities. It is likely that the hall has a viable future as a community asset, even though land has been identified further to the south for additional community facilities.	The submission is upheld in part.  Modification required:  All Heritage Places shall be identified on the relevant plans within the amending document and its appendices.

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9	Department of Indigenous Affairs PO Box 5091 ALBANY WA 6330	A search of the electronic portion of the Register of Aboriginal Sites has been undertaken and the results of which indicate that the Kalgan townsite has a number of registered Aboriginal Heritage sites within it. These sites have very significant Aboriginal cultural heritage value and it is also possible that there are further sites that have not yet been entered on the Register of Aboriginal Sites. The <i>Aboriginal Heritage Act 1972</i> (the Act) protects all Aboriginal sites in Western Australia whether they are known to the Department of Indigenous Affairs (DIA) or not.  The Kalgan Rural Settlement Zone draft Objectives and Performance Standards will need to include more specific information and consideration of the Aboriginal Cultural Heritage values within the prescribed area. Due to the known cultural sensitivity of this area and the strong community concerns about the impacts of development on Noongar values of the area it is strongly recommended that Aboriginal Heritage Issues are properly addressed within the amendment.  It is also the DIA's preference that any development plans are modified to avoid damaging or altering any site. Should this not be possible, and in order to avoid committing an offence under the Act, the landowner should seek the Minister for Indigenous Affairs' prior written consent to use the land. This is done by	While the amending document does not make specific reference to Aboriginal Heritage values, Appendix C – <i>Indicative Structure Plan</i> does highlight the historical importance of the area to the local Indigenous people. It also makes reference to specific sites of Aboriginal Heritage significance.  However, it is recommended that a reference to the Aboriginal Heritage significance of the area is included in the amending document.  DIA and appropriate community groups can be engaged in the preparation of the ODP to ensure that Aboriginal Heritage values in the area are respected.	Submission is upheld in part.  Modification required:  A reference to the Aboriginal Heritage value of the area shall be inserted into Section 9.3 – <i>Heritage</i> of the amending document.

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10	Main Roads W/A Great Southern Region PO Box 503 ALBANY W/A 6330	Main Roads has previously raised a number of critical concerns regarding inappropriate development of this settlement (see bulletin attachment) and the adverse impact that this will have on the future performance of the South Coast Highway as a Strategic transport route.  Unfortunately these issues have not appropriately been addressed with this development proposal and consequently will expose the State to a significant future financial liability. It is for this reason that Main Roads has no option but to oppose Amendment 290 as it is currently proposed.	Main Roads have previously raised concerns over direct accesses to South Coast Highway and the standard intersections between South Coast Highway and Wheelodon and Hunton Roads.  Indeed, many accesses to South Coast Highway in the vicinity of the Kalgan townsite are poor and will have to be restricted or upgraded. The intersections with Wheelodon and Hunton Roads will require particular attention, though this can be examined in more detail during the preparation of an ODP. It is likely that developer contributions for the upgrading of these intersections will be required at the time of subdivision.	The submission is noted.
11	Mr R Walker 110 Riverside Road KALGAN WA 6330	It appears that an arbitrary line has been drawn to determine inclusion and exclusion of properties within the new „Rural Settlement‘ along Riverside Road.	The extent of the area that it is proposed to rezone has been determined on the basis of a number of studies, including a	The submission is upheld.  Modification required:

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
12	Mr & Mrs A James 82 Riverside Road KALGAN WA 6330	<p>Our property, Location 1491, has been excluded from the proposed boundaries despite our meeting with the consultants, Ayton Taylor Burrell (now Ayton Baesjou Planning), where we made clear our interest at being included in the proposed rezoning.</p> <p>We are supportive of the new zoning and submit that we wish to be included within the proposed „Rural Settlement‘ (now „Rural Village‘) Zone, should it be approved by due process.</p> <p>It appears logical to include the three locations on the north side of Riverside Road bounded by the Kalgan River, as is the express wish of the three landowners concerned.</p> <p>The current proposal would see us excluded from the zone in which subdivision will be possible. We would consider it unfair treatment if we were to be excluded, as we moved to the area to get away from built up areas, only to be confronted with this proposal. We will not complain about the subdivision, as it is everyone’s right to progress their interests, though the outcome may force us to leave the area, hopefully with some money to start again.</p> <p>It appears that an arbitrary line has been drawn to determine inclusion and exclusion of properties within the new „Rural Settlement‘ along Riverside Road.</p>	<p>land capability study and identification of various constraints and opportunities that affect the area.</p> <p>However, there are no apparent constraints affecting the land in question and it would be logical to include it in the rezoning, as it would round off the development of the land to the north of Riverside Road. The possibility of further subdivision along Riverside Road would also increase the number of developers who could contribute financially to its upgrade.</p>	<p>The amending document and its appendices shall be modified appropriately to include Lot 1491 Riverside Road.</p> <p>The submission is upheld. Modification required:</p>

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No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Council Recommendation
13	Mr J Tomlinson 115 Riverside Road KALGAN WA 6330	<p>Our property, Location 1515, has been excluded from the proposed boundaries despite our meeting with the consultants, Ayton Taylor Burrell (now Ayton Baesjou Planning), where we made clear our interest at being included in the proposed rezoning.</p> <p>We are supportive of the new zoning and submit that we wish to be included within the proposed „Rural Settlement’ (now „Rural Village’) Zone, should it be approved by due process.</p> <p>It appears logical to include the three locations on the north side of Riverside Road bounded by the Kalgan River, as is the express wish of the three landowners concerned.</p> <p>We made an approach to Council in 1998 for a single subdivision of Location 1515 and were informed that this would not be acceptable to Council in the foreseeable future. The current proposal would see us excluded from the zone in which subdivision will be possible.</p>	<p>land capability study and identification of various constraints and opportunities that affect the area.</p> <p>However, there are no apparent constraints affecting the land in question and it would be logical to include it in the rezoning, as it would round off the development of the land to the north of Riverside Road. The possibility of further subdivision along Riverside Road would also increase the number of developers who could contribute financially to its upgrade.</p>	<p>The amending document and its appendices shall be modified appropriately to include Lot 3 Riverside Road.</p>
		<p>Riverside Road, on the southern boundary of the proposed rural village is shown on both the existing and proposed zoning maps, as terminating when it reaches the Kalgan River at its western extremity. This road in fact continues in a south westerly direction providing access to our Location 76 and neighbouring location 75. It</p>	<p>The Council road reserve ends at the point shown on the zoning plans. However, the road does continue beyond this point as described in the submission. It would appear that it runs through what is now a foreshore</p>	<p>The submission is noted.</p>

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
		<p>is our understanding that Riverside Road was initially created to provide access to our property „Riverside’. We request that the City of Albany recognise this road reserve on their TPS maps and that road access to Location 76 and 75 be maintained.</p> <p>Riverside Road is currently a narrow unsealed access road which has a poor intersection with Hunton Road. This roadway has a pleasant „rural’ appearance but already, with increased traffic, it is becoming more dangerous and in constant need of maintenance. In allowing any further development we request that the City of Albany recognise the necessity that the road be upgraded to at least a sealed standard, maintaining the existing vegetation, providing passing opportunities where possible and having an appropriate speed restriction.</p> <p>When we lived in another rural location, a nearby area of land was rezoned for future development. Unfortunately, this redevelopment occurred over a long period of time. Together with the problem of rates and land tax increasing, most properties became „run down’ during that period, presenting various problems – increased fire hazards, no weed control, absentee landowners and a diminishing sense of community. We have already had an example of this with the two absentee landowners who have potential land to develop in Riverside Road, refusing to participate</p>	<p>reserve, before branching off into Lots 75 and 76, which are both under a Rural zoning.</p> <p>It is anticipated that Riverside Road and its intersection with Hunton Road will be appropriately upgraded at the time of subdivision. During preparation of an ODP, these issues will be examined in more depth and necessary improvements will be noted. The submitted Constraints and Opportunities plan already highlights that the road requires upgrading and that the „avenue’ of trees should be preserved.</p> <p>Various controls will be applied to the subject land through the ODP and at the time of subdivision, which should address the various potential problems that have been highlighted.</p>	

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
14	Mr J Richards Seaside Bay Pty Ltd PO Box 479 CLAREMONT WA 6910	<p>Supports the rezoning and makes the following comments:</p> <ul style="list-style-type: none"> <li>• I believe that the area that it is proposed to rezone is adequate and that no additional properties should be included.</li> <li>• The proposed zoned area allows for good access to the rural townsite.</li> <li>• The museum adjoining my land, which is proposed by my neighbour, would enhance the area and bring tourism, economic activity and reinforce the village theme being created by the 'Rural Settlement'.</li> <li>• The proposed lot sizes are in keeping with a 'Rural Village' and will enhance the existing rural town site and community without creating a larger population. The lot sizes also create sufficient buffers to enhance the rural character of the area.</li> <li>• The proposal will encourage self-reliance with private water supplies and effluent disposal and limit the demand on the infrastructure of the area.</li> <li>• These villages also encourage a self-reliance, which in today's World of 'green'</li> </ul>	<p>A reasonable case has been made for the inclusion of a number of additional properties within the proposed rezoning.</p> <p>Although mindful of environmental factors, the proposed rezoning will increase the core population of the area, which is necessary to support the establishment of additional community facilities.</p> <p>Any development must be self-sufficient, as power, telecommunications and local roads are the only infrastructure available in the area.</p>	The submission is noted.

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		<p>demands reduces the carbon footprint that is created, assisting the wider community in meeting „greening’ standards set by the government.</p> <ul style="list-style-type: none"> <li>• A „Rural Village’ also creates an excellent alternative to the common 500m<sup>2</sup> blocks and urban sprawl that dominate our cities and surrounding communities.</li> </ul>		
15	Mr F R Douglas 26 Riverside Drive KALGAN WA 6330	I request that the City Council urgently finalise the rezoning as per Amendment 290, as the development of existing townsites is supported by the Western Australian Planning Commission’s <i>Lower Great Southern Strategy</i> and now the City of Albany’s draft <i>Albany Local Planning Strategy</i> .	Nil.	The submission is noted.
16	Ms J Little 92 Churthane Road KALGAN WA 6300	<p>I fully support the advertised amendment and strongly believe that the council should proceed with the changes without further delay.</p> <p>In my discussion with other people in the affected area, I have concluded that people believe that the proposed plan will give village residents a stronger feeling of community and that they are looking forward to further development.</p>	Nil.	The submission is noted.
17	Ayton Baesjou Planning 11 Duke Street ALBANY WA 6330	<p>The following submission is lodged on behalf of the owners of Lot 215 South Coast Highway.</p> <p>Lot 215 lies within the study area for this amendment and adjoins the proposed „Rural Village’ Zone. Its western boundary also abuts</p>	The subject lot has an area of 15.23ha, which is a substantial size and could potentially accommodate subdivision to a number of smaller lots.	The submission is dismissed.



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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
		<p>the boundary of the old Townsite.</p> <p>The lot lies on the banks of the Chelgiup Creek and covers an area of 15.23ha. It has been developed with a Marron farm, olive grove and cottage.</p> <p>The landowners support the amendment and request that the new zoning boundary be extended to include Lot 215.</p> <p>The subject lot is currently zoned „Rural‘, but the lot size and land uses are not typical of a rural property. The lot is too small to be used for general agriculture and the Marron farm, olive grove and cottage would be more suited to the proposed „Rural Village‘ Zone.</p> <p>Although aquaculture is defined in Town Planning Scheme 3 (TPS 3), it is not listed in the Zoning Table as a permissible use in the „Rural‘ Zone; yet it is permissible in selected „Special Rural‘ Zones and Special Sites. The implementation and applicability of Clauses 3.2 and 3.3 (of TPS 3) is open to interpretation with respect to aquaculture. By comparison, aquaculture is listed as a discretionary use in the proposed „Rural Village‘ Zone. The current TPS does not provide any clarity or certainty for the landowner in regard to the aquaculture enterprise. These anomalies can be easily rectified by including the land in the new „Rural Village‘ Zone.</p>	<p>However, the sole road frontage is to South Coast Highway, which would prove to be a major development constraint in view of the comments received from Main Roads WA.</p> <p>The lot size would also significantly increase the area of the rural village if it was to be included in the rezoning.</p> <p>While „aquaculture‘ is not specifically listed in Table 1 – Zones within TPS 3, it is defined in the Scheme and could be assessed as a „Use Not Listed‘. Therefore, the zoning on the land does not play a major role in the continued use or development of the Marron farm.</p> <p>Overall, the proposed inclusion of Lot 215 South Coast Highway within the area to be rezoned to „Rural Village‘ is not supported.</p>	

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No.	Name/Address of Submitter	Summary of Submission	Officer Comment	Council Recommendation
18	Kalgan River Stewards C/o PO Box 997 ALBANY WA 6331	<p>The Indicative Structure Plan nominates adjoining land to the east as „Precinct 3’. The characteristics of that land are similar to Lot 215, as are the constraints and opportunities. It would be a logical rounding out of the proposed Rural Village to extend the boundary to include Lot 215.</p> <p>The site is within walking distance of the Kalgan village and existing facilities including the local shop and the community hall. It is in close proximity to various other commercial and tourist operations as well as recreation facilities, notably the Luke Pen Walk, parks and reserves. The property is adjacent to existing rural lifestyle lots. The area is currently used for tourism and rural living. There is no evidence of land use conflict.</p> <p>Retaining the lot in the „Rural’ Zone does not adequately reflect the current land uses or prevailing lot sizes in the vicinity.</p>	<p>As outlined above, the area of reserve that the Kalgan River Stewards have referred to in their letter will remain under the „Parks and Recreation’ Reserve.</p> <p>While the amending document does not make specific reference to Aboriginal Heritage values, Appendix C – <i>Indicative</i></p>	<p>The submission is upheld in part. Refer submission 9.</p>
		<p>The Kalgan River Stewards support the rezoning of the Kalgan townsite on the understanding that all developments on individual lots within the entire „Rural Settlement’ will be developed in an environmentally sustainable manner and proposed subdivisions avoid any potentially adverse environmental impacts.</p> <p>However, we do not support the change of zoning of the triangular reserve between South Coast</p>		

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		<p>Highway and the northern end of Hunton Road from „Parks and Recreation’. This area is part of the Chelgiup Creek, inappropriate for development and should not be included as a part of the „Rural Village’.</p> <p>We would like to highlight the following:</p> <ul style="list-style-type: none"> <li>Particular attention should be paid to conserving biodiversity and natural heritage values. This includes protecting existing remnant native vegetation and corridors and recognising the boundary between private property and public reserve to ensure that weeds do not encroach. Site inspection is recommended to ensure adherence by landowners to planning decisions. We would encourage the use of local plant species in any planting within the Kalgan „Rural Village’.</li> <li>Heritage features including archaeology and any site of Aboriginal cultural significance or claims on the land are to be respected and conserved. We are aware that the area around the Kalgan Hall is designated as “Hall Site and Recreation” and this overlies a registered Aboriginal Site.</li> <li>We recognise the strong history and contemporary value of the gathering place</li> </ul>	<p><i>Structure Plan</i> does highlight the historical importance of the area to the local Indigenous people. It also makes reference to specific sites of Aboriginal Heritage significance.</p> <p>However, it is recommended that a reference to the Aboriginal Heritage significance of the area is included in the amending document.</p> <p>The remaining issues will be addressed during preparation of an ODP and there will be further public engagement in the process at this stage.</p>	

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
19	Ayton Baesjou Planning	<p>near the Kalgan Hall and Wheeldon Road bridge to Aboriginal and non-Aboriginal people alike. We recommend that any proposed rezoning of this area should recognise these values. We are concerned, following inspection of the indicative structure plan prepared by the consultants that the Aboriginal heritage values do not appear to have been recognised. Both Aboriginal and non-Aboriginal people should be openly consulted prior to any changes of vesting, purpose, classification or proposed development.</p> <ul style="list-style-type: none"> <li>• The identified capability of the land for dwellings and to accommodate proposed land uses is always considered in determining what development is appropriate.</li> <li>• Areas at risk of acid sulphate soil conditions should be taken into consideration for all planning and building proposals and be avoided where possible.</li> <li>• Sewerage and stormwater disposal will be environmentally sustainable, as outlined in Amendment clause 3.13 C.</li> </ul>	The following submission is lodged on behalf of the owners of Lot 111 South Coast Highway.	The subject lot has an area of 8.36ha, which again is a
				The submission is dismissed.

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
	<p>11 Duke Street            ALBANY WA 6330</p>	<p>Lot 111 is within convenient walking distance of the Kalgan village and existing facilities including the local shop and the community hall. It has safe approved vehicle access and is close to other existing rural lifestyle lots in Kalgan.</p> <p>The subject lot lies within the study area for this amendment and is identified in the document as providing the context for the Rural Settlement and transition through to the surrounding Rural areas. The <i>Constraints and Opportunities</i> map reflects the high level of capability and unconstrained nature of the site. The Indicative Structure Plan identifies areas on the fringe of the existing settlement as „Precinct 3’ and as framing the settlement. Given the characteristics and lot size, the subject lot would fall within proposed „Precinct 3’.</p> <p>The subject lot covers an area of just over 8ha and is used for rural living and a home office for a small business. A house and associated outbuilding stand on the lot, while cleared areas are fenced and are used for keeping horses and various livestock, including poultry and pigs. There is a stand of fenced remnant vegetation in the north-west corner of the property, which is included in the <i>Land for Wildlife</i> scheme. A revegetation program is underway for the site with in excess of 2ha of planting adjacent to the Highway. The owners have had permaculture</p>	<p>substantial size and could potentially accommodate subdivision to a number of smaller lots.</p> <p>However, the sole road frontage is to South Coast Highway, albeit with a minor dedicated access road serving the property. As outlined above, this would prove to be a major development constraint in view of the comments received from Main Roads WA.</p> <p>While it is included in the study area for the proposal, Lot 111 does not adjoin any of the land that would be rezoned. It is therefore illogical to include it in the rezoning.</p> <p>Overall, the proposed inclusion of Lot 111 South Coast Highway within the area to be rezoned to „Rural Village’ is not supported.</p>	

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
20	Kalgan Settlers' Association Inc. C/o 45724 South Coast Highway KALGAN WA 6330	<p>designs developed for the property and are working towards establishing sustainable food production.</p> <p>Any proposal for future development on Lot 1111 could thereby address the following Management Issues:</p> <p>Controlled access onto South Coast Highway and no additional access; Coordinated movement networks (multi-use trail/SFB); Ultimate lot sizes to be based on capability; and Provision of stock-proof fencing to protect remnant vegetation.</p> <p>The land is zoned „Rural“, but the lot sizes and land uses are not rural. Retaining the lot in the „Rural“ zone does not adequately reflect the current land uses or the prevailing lot sizes.</p>	<p>The issues raised in the submission relate to the preparation of an ODP. It is the intention of staff that a public workshop will be conducted during this process to ensure that adequate consultation with individuals and community groups is undertaken.</p>	The submission is noted.
		<p>The association would like to note that following two community workshops held by Ayton Taylor Burrell (now Ayton Baesjou) in 2008, that discussed structure plan proposals, the Kalgan Settlers' Association (KSA) agreed on the following points in regard to planning for Kalgan at the Association's meeting on 21 April 2008:</p> <ul style="list-style-type: none"> <li>• Concern regarding an increase in traffic volume and concern that the existing bridges are under-engineered.</li> </ul>		

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21	Ms S Bennett 62 Chysoptom Street TRIGG WA 6029	<ul style="list-style-type: none"> <li>• Recommend that a traffic generation study be undertaken.</li> <li>• Concern in regard to acid sulphate soils.</li> <li>• Request the opportunity to comment on any structure plan before formal submission to the City of Albany.</li> <li>• Concern over the potential impacts of development adjacent to the river.</li> <li>• Any structure plan should be consistent with community visions as expressed at the workshop on 21 January 2008.</li> <li>• Strong desire of the community to retain existing avenues of trees on local roads.</li> <li>• The need for pedestrian access across Kalgan River highway bridge.</li> <li>• An opportunity to consolidate reserves and unmade roads, with KSA involved in discussion.</li> </ul> <p>The Kalgan Settlers' Association would like the City of Albany to ensure that the association is involved in the development of the structure plan. It is considered vital that community consultation occurs prior to the completion of structure plans so that community concerns can be adequately addressed.</p>	The amending document and its appendices have taken account of various environmental considerations and the basic	The submission is noted.

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<b>No.</b>	<b>Name/Address of Submitter</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>
22	Mr A Bernik PO Box 1487 ALBANY WA 6331	<p>and that roadways do not detract from the peaceful lifestyle that the locality provides.</p> <p>It appears that an arbitrary line has been drawn to determine inclusion and exclusion of properties within the new „Rural Settlement‘ along Riverside Road.</p> <p>Our property, Location 1517, has been excluded from the proposed boundaries despite our meeting with the consultants, Ayton Taylor Burrell (now Ayton Baesjou Planning), where we made clear our interest at being included in the proposed rezoning.</p> <p>We are supportive of the new zoning and submit that we wish to be included within the proposed „Rural Settlement‘ (now „Rural Village‘) Zone, should it be approved by due process.</p> <p>It appears logical to include the three locations on the north side of Riverside Road bounded by the Kalgan River, as is the express wish of the three landowners concerned.</p> <p>The current proposal would see us excluded from the zone in which subdivision will be possible. We would consider it unfair treatment if we were</p>	<p>road network. However, these will be examined in more depth during the preparation of the ODP, when there will be a further opportunity for public comment.</p> <p>The extent of the area that it is proposed to rezone has been determined on the basis of a number of studies, including a land capability study and identification of various constraints and opportunities that affect the area.</p> <p>However, there are no apparent constraints affecting the land in question and it would be logical to include it in the rezoning, as it would round off the development of the land to the north of Riverside Road. The possibility of further subdivision along Riverside Road would also increase the number of developers who could contribute financially to its upgrade.</p>	<p>The submission is upheld.</p> <p>Modification required:</p> <p>The amending document and its appendices shall be modified appropriately to include Lot 2 Riverside Road.</p>



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23	Mrs A Solomon 34 Churchlane Road KALGAN WA 6330	<p>to be excluded, as we moved to the area to get away from built up areas, only to be confronted with this proposal. We will not complain about the subdivision, as it is everyone's right to progress their interests, though the outcome may force us to leave the area, hopefully with some money to start again.</p> <p>Opposes the development for the following reasons:</p> <ul style="list-style-type: none"> <li>We feel that this rezoning will result in a significant and undesirable change in Kalgan. The inevitable increased population will have not only a detrimental effect on the pristine and very valuable Kalgan River, it will forever create an imbalance between nature and community.</li> <li>We believe that this rezoning is contrary to what will make the Kalgan region the most valuable in Albany. People will seek refuge from urbanisation and overpopulation; will seek the protection of their children; and will undoubtedly seek the qualities found in nature. Do we really feel that turning this area into Bayonet Head or Oyster Harbour will make our properties more valuable? Maybe for the developers driving this rezoning, but certainly not for everyone else who chooses to live here.</li> </ul>	<p>The amending document and its appendices have taken account of a wide range of environmental issues, which will be examined in even more detail during the preparation of an ODP. The eventual ODP will put in place a number of controls to protect the environmental assets found in the area.</p>	<p>The submission is noted.</p>

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<b>No.</b>	<b>Name/Address Submitter</b>	<b>of</b>	<b>Summary of Submission</b>	<b>Officer Comment</b>	<b>Council Recommendation</b>



**CITY OF ALBANY  
LOCAL EMERGENCY MANAGEMENT COMMITTEE MINUTES  
9th September 2009**

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**1. MEETING COMMENCED:**

The Chairperson declared the meeting open at 8.30am

**2. ATTENDANCE & APOLOGIES:**

Present:

Cllr Des Wolfe -	City of Albany (Chairperson)
Mr Robert Fenn -	City of Albany (Executive Officer)
Mr Kevin Parsons -	Fire and Emergency Services Authority
Ms Lynne Bearcroft -	Albany State Emergency Services
Mr Jason Balhorn -	Bureau of Meteorology
Mr Brett Chambers -	Department of Transport
Mr Steve Dean -	Department of Education and Training
Mr Michael Sillifont -	Water Corporation
Mr Vince Hilder -	Department of Environment and Conservation
Mr Ross Fenwick -	Chief Bush Fire Control Officer
Mr Alan Whittle -	Westnet Energy
Ms Kerrin Digney -	Western Power
Mr Mark Selby -	St John Ambulance
Sgt Mark Fairclough -	WA Police
Senior Sgt. Trevor Evans -	WA Police
Ms Lyn Tutt -	Albany Regional Hospital
Mr Brad Nelson -	Telstra
Ms Jo Weekes -	Albany State Emergency Service
Ms Irene Montefiore -	ABC Radio
Mrs Helena Laurent -	Minute Taker

Apologies:

Mr Tom Marron -	Albany Surf Life Saving Club Support Operations
Ms Sarah Evans -	Department of Child Protection
Ms Wendy Freeland -	Red Cross
Mr Tony Fitzpatrick -	Department of Transport
Mr John Dibble -	Water Corporation

**3. GUESTS OF COMMITTEE:**

Ms Karen McKeough -	Department of Water
Mr Laurie Fraser -	Returned Services League
Ms Daphne Cotton -	Returned Services League
Mr Ken Carter -	Department of Housing

### 3.1 Department of Water

Karen McKeough gave a presentation which outlined the planning undertaken by the Department of Water and Waster Corporation to secure long term potable water supplies for residents of the region and highlighted the need to consider pollution of that resource during an emergency situation. Karen provided the committee with details on the various protection areas along the south coast, including the Marbellup Brook, South Coast and Angove Creek Groundwater Protection areas within the City of Albany.

The Ground Water Protection Plans have outlined the potential risks to drinking water during an emergency and response plans are being prepared by the agencies for those identified risks. The Department of Water has available to combat agencies and HMAs various maps, SHAPE files and reports and they can be supplied on request.

In case of an emergency, Karen has requested that the HMA contact the Water Corporation and Department of Water and advise of the situation and location of the incident. The Department of Water is preparing a pollution response plan and will provide contact names and phone numbers for emergency situations.

Karen advised that a six hundred litre diesel spill on the railway line near the woodchip mill has demonstrated the need for the Department of Water to have an emergency response.

A copy of the "Protecting Public Drinking Water Source Areas" advice note was provided to committee members.

**RESOLVED that the Department of Water Groundwater Protection Area response plans be table when produced and provided to the City of Albany.**

### 3.2 Department of Housing

Ken Carter advised the committee that the Department of Housing is preparing its own emergency management plan. The Department of Housing will be a second tier agency during an emergency. Ken advised that it was important for the Department's plan is to fit in with the primary response plan of the HMAs.

**RESOLVED that the Department of Housing present its emergency management plan to the next LEMC meeting on 2<sup>nd</sup> December 2009.**

## 4. CONFIRMATION OF MINUTES:

<b>MOVED: K Parsons Montefiore</b>	<b>SECONDED:</b>	<b>Irene</b>
<b>THAT the Minutes of the Local Emergency Management Committee Meeting held on 10<sup>TH</sup> June 2009 be confirmed as a true record of proceedings.</b>		
<b>CARRIED</b>		

## 5. BUSINESS ARISING FROM THE MINUTES:

## **5.1 Local Welfare Emergency Management Committee:**

Robert Fenn advised that the LEMC agreed at its previous meeting to re-establish this committee. He sought advice on how this was physically going to occur, given it is not a primary role of the City of Albany.

Members advised that this matter was raised by the Department of Child Protection and it was appropriate that Sarah Evans report on this matter at the next LEMC meeting. This item should remain on the agenda as an outstanding issue.

## **6. MATTERS FOR CONSIDERATION:**

### **6.1 2008/09 Annual Report**

**MOVED: M Fairclough**

**SECONDED: Jo Weekes**

**That the 2008/09 Annual Report of the Local Emergency Management Committee Meeting be received as a true record.**

**CARRIED**

### **6.2 Placement of City of Albany staff:**

Robert Fenn advised that the previous Senior Ranger position at the City of Albany has been changed to Coordinator Rangers and Emergency Services. Mr. Brendon Braithwaite has been appointed to this position and will commence his employment on 21<sup>st</sup> September 2009.

Andriena Ciric has been appointed to the position of Emergency Management Officer (previously held by Ben deVries) and will commence her employment on 29<sup>th</sup> September 2009.

## **7. CONFIRMATION OF LEMC CONTACT DETAILS:**

The current "Contact Details List" was provided to members and was updated where necessary.

## **8. POST INCIDENT EXERCISE REPORTS:**

### **8.1 WA Police:**

Mark Fairclough advised that there has been no major joint exercises since the last report but added that following comments to those recorded in the minutes:

- In regards to the light plane crashed at Albany Airport the relevant emergency services attended and all issues were resolved according to plan.
- The Cliff Rescue team handled the attempted suicide at The Gap extremely well and reached a successful conclusion with the recovery of that person.

Mark is working on the Albany Airport Emergency Procedures and will submitting an amended draft to CASA for approval.

During August, the WA Police conducted a substantial counter terrorism exercise in Albany utilising the Perth based, Police command vehicle. The exercise was at command level and was for a district sized event. This was a learning curve for all participants and was deemed very successful.

## **8.2 State Emergency Services**

A member of the public bogged his vehicle and was understood by the State Emergency Service to be missing. That person was unable to read his GPS and provide accurate information on his whereabouts. SES searched for 14 hours, found the person and recovered his vehicle.

Jo Weekes announced her resignation as the local SES Manager and informed the committee that Lynne Bearcroft will be Acting Manager until a permanent replacement is made.

## **8.3 ABC Radio**

Irene Montefiore advised that the role that ABC Radio will take during Police emergency exercises is to be defined.

## **8.4 Albany Regional Hospital**

Emergency training is currently being carried out at Albany Regional Hospital.

## **8.5 FESA**

Kevin Parsons brought to the committee's attention that a member of the Volunteer Sea Rescue Group previously attended the LEMC meetings.

**MOVED: R Fenwick**

**SECONDED: Jason Balhorn**

**That a letter be sent to the Volunteer Sea Rescue Group inviting them to provide a representative at future LEMC meetings.**

**CARRIED**

Kevin highlighted that an incident occurred where a yacht a damaged keel 80 nautical miles out to sea. It took many hours to reach the location to deliver parts and fuel and it was fortunate that the severity of the damage did not cause the yacht to capsize. A large number of people were involved in the incident and the support boat had to endure very rough conditions. The incident uncovered several logistical problems in responding to off-shore incidents.

## **8.6 Bureau of Meteorology**

Jason Balhorn advised that, in September a helicopter was required to rescue two crew members from a freighter which was out at sea off Esperance. The incident was successfully resolved.

## **8.7 Chief Bush Fire Control Officer**

Ross Fenwick attended the recent Bush Fire Forum in Perth and found the event to be very informative.

## **8.8 DEC**

Vince Hilder advised that he will be replacing Greg Broomhall as the Department of Environment and Conservation's representative on the LEMC.

**9. PROGRESS OF EMERGENCY RISK MANAGEMENT:**

Nil to report.

**10. PROGRESS OF TREATMENT STRATEGIES (ERM) PROCESS:**

**10.1 RSL – ANZAC DAY EVENT**

The Chairperson invited Laurie Fraser to address the meeting.

Mr Fraser advised that the RSL will be engaging a Project Officer to prepare a Risk Management Plan for the 2010 event and for the larger 2014 commemoration. Daphne Cotton in place to coordinate the 2010 plan at present.

The planning requirements for the 2014 event is to be phased in over intervening annual events and that plan needs to be developed, implemented and fine-tuned. The 2010 event will introduce V.I.P. protection and traffic and crowd control issues and WA Police and SES accepted that they needed to be involved in identifying potential risks.

Laurie considered the Anzac event is now a community event that requires coordination of planning and the chairman advised that the City would take a lead role in developing the plan. Robert Fenn advised that the preparation of the plan would be a high priority for the Emergency Management Officer, once she commenced employment at the City of Albany, and a committee will need to be formed and should include the following Emergency Services entities:

- Returned Services League
- WA Police
- State Emergency Services
- St Johns Ambulance
- City of Albany.

Laurie advised that the Risk Management Plan and an Emergency Management Plan needed to be completed before 30<sup>th</sup> October 2009 to accommodate times frames for Lotterywest funding to implement the plan.

**11. PROGRESS OF DEVELOPMENT OR REVIEW OF LEMC EMERGENCY MANAGEMENT ARRANGEMENTS:**

Nil to report.

**12. TRAINING:**

A copy of the current FESA Training Bulletin is to be included with the minutes.

AWARE Training will be held in Denmark on 6<sup>th</sup> October 2009 and each agency is encouraged to nominate participants for that training.

**13. GENERAL BUSINESS:**

**13.1 WA Police**

Senior Sgt Trevor Evans, Officer in Charge of Albany Police Station and Local Area Coordinator, was introduced.

WA Police are in the process of writing a significant counter terrorism exercise to be conducted at the Albany Port Authority during October 2009. The exercise will provide the opportunity to test the Maritime Plans. A report on the result will be given at the next LEMC meeting.

### **13.2 Chief Bush Fire Control Officer**

Ross Fenwick reported on the bushfire that occurred in Greenbushes in January 2009. Areas where the emergency response could be improved were identified and, after the event, the Shire appointed a Recovery Coordinator. The Greenbushes / Balinup Shire advised that the recovery process created more issues than the actual emergency incident. The local LEMC was activated during the fire to commence the recovery process.

Ross felt, based on the Greenbushes experience, consideration should be given to advertising for a suitable person from within the Albany community to be appointed to the position of Recovery Coordinator for the LEMC, in advance of any future event.

It was noted that the Albany LEMC has a Recovery Plan in place and adopted, with an understanding that the City's Emergency Management Officer would activate that Plan. Discussion then followed on the merits of having a member of the community or a trained professional undertaking that task.

**RESOLVED that this item be listed for discussion at the next meeting of the LEMC.**

### **13.3 FESA**

Kevin Parsons tabled an advertisement which was placed in the Albany Advertiser recently titled 'Albany Preparedness'. The organiser of the public forum was misleading public in the advertisement by stating that the key Emergency Management Service agencies would be attending and would be guest speakers at that forum. Kevin's inquiries have revealed that none of the agencies listed in the advertisement had been approached. Kevin was also concerned that this event was being promoted by a company that sells fire and emergency equipment and public may be misled into believing that the nominated emergency services are endorsing the equipment.

## **14. NEXT MEETING:**

To be held on the 2<sup>nd</sup> December 2009 at City of Albany Offices.

## **15. CLOSURE**

The Chairperson declared the meeting closed at 9.50am.

### Attachments:

FESA Training Bulletin

LEMC Contact List

Protecting Public Drinking Water Source Areas



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# **CORPORATE & COMMUNITY SERVICES**

**Agenda Item Attachments**

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Chq	Date	Name	Description	Amount
25737	03/09/2009	CARTRIDGE WORLD	LASER REMANUFACTURE	110.00
25738	03/09/2009	CIVIC VIDEO ALBANY	DISC REPAIRS	280.00
25739	03/09/2009	DEPARTMENT FOR PLANNING & INFRASTRUCTURE	4 X SETS AMAZING ALBANY NUMBER PLATES	560.00
25740	03/09/2009	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	VEHICLE REGISTRATIONS	1,505.50
25741	03/09/2009	KMART ALBANY	KITCHEN SUPPLIES FOR CAFE	194.87
25742	03/09/2009	PANDORUS PUBLICATIONS	LIBRARY BOOK PURCHASE	40.00
25743	03/09/2009	PETTY CASH - FORTS	NOONGAR DISPLAY SIGNS	114.10
25744	03/09/2009	ROTARY CLUB - ALBANY PORT	2009 WEEKENDER CLASSIC - SERVICES RENDERED BY THE ROTARY CLUB	5,000.00
25745	03/09/2009	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	3,154.14
25746	03/09/2009	JE & VA TURNBULL	Rates refund for assessment A120325 4 ALDEX STREET YAKAMIA	599.95
25747	03/09/2009	WATER CORPORATION	WATER CONSUMPTION SHOWGROUNDS AT LOCKYER AVE	1,895.40
25748	03/09/2009	WESTERN POWER	DESIGN FEE LAKESIDE DRIVE MCKAIL	804.50
25749	03/09/2009	MR W ROWE	REIMBURSEMENT OF FEE FOR APPLICATION FOR PLANNING SCHEME	75.00
25750	03/09/2009	DEPARTMENT OF COMMERCE	CONSENT FOR 121 BURT STREET WHICH IS NOT REQUIRED (P295212)	360.00
25753	10/09/2009	AMP FLEXIBLE LIFETIME SUPER PLAN	REGISTRATION FOR WORKSAFE FORUM 2009	376.54
25754	10/09/2009	AMP RSA	Superannuation contributions	41.48
25755	10/09/2009	ASGARD	Superannuation contributions	272.56
25756	10/09/2009	BT BUSINESS SUPER	Superannuation contributions	446.88
25757	10/09/2009	COMMONWEALTH BANK SUPERANNUATION SAVINGS	Superannuation contributions	318.78
25758	10/09/2009	GENERATIONS PERSONAL SUPER FUND	Superannuation contributions	111.56
25759	10/09/2009	HESTA SUPER FUND	Superannuation contributions	503.81
25760	10/09/2009	HOSTPLUS PTY LTD	Superannuation contributions	444.81
25761	10/09/2009	MLC NOMINEES PTY LTD	Superannuation contributions	380.76
25762	10/09/2009	NATIONAL MUTUAL RETIREMENT FUND	Superannuation contributions	112.33
25763	10/09/2009	PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation contributions	475.64
25764	10/09/2009	THE INDUSTRY SUPER FUND	Superannuation contributions	49.56
25765	10/09/2009	TOWER TRUST LIMITED	Superannuation contributions	258.86
25766	10/09/2009	ALBANY PUBLIC LIBRARY	STAFF TEA MONEY SEPTEMBER & OCTOBER	144.00
25767	10/09/2009	ALBANY FILTERCLEAN	FILTERS CHANGED AND CLEANED	22.00
25768	10/09/2009	BIGWIG PROMOTIONS	GROSS TICKET INCOME - ABBARTION	967.07
25769	10/09/2009	AIR BP	AVGAS	751.08

25770	10/09/2009	PATRICIA DABORN	Conservation treatment to six (6) artworks - (CAM3 Campbell, BAR9 Barker, BAR8 Barker, BAR6 Barker, HEA5 Heap, GOA1 Goatcher)	-	1,135.00
25771	10/09/2009	PETTY CASH - ALBANY REGIONAL DAY CARE CENTRE	PETTY CASH ITEMS	-	190.30
25772	10/09/2009	LEADING EDGE JEWELLERS	GIFT VOUCHER FOR ANDREA WISEMAN FROM CITY OF ALBANY	-	210.00
25773	10/09/2009	SOUTHERN REGIONAL TRANSPORT PTY LTD	FREIGHT CHARGES	-	103.40
25774	10/09/2009	SOUTHERN DISTRICTS DRESSAGE CLUB (INC)	FINANCIAL ASSISTANCE GRANT	-	1,200.00
25775	10/09/2009	VRIDIAN NEW WORLD GLASS	REGLAZING OF DOOR AT ALAC	-	499.40
25776	10/09/2009	WATER CORPORATION	WATER CONSUMPTION	-	10,323.05
25777	10/09/2009	PAUL & JENNIFER KEEN	CROSSOVER LOT 607 CLYDESDALE ROAD MCKAIL	-	126.15
25778	10/09/2009	FLINDERS PARK PRIMARY SCHOOL P&C ASSOC	SUNDRY DONATION	-	200.00
25779	17/09/2009	AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY	LICENCE RENEWAL FEES	-	1,650.00
25780	17/09/2009	AIR BP	AVGAS PURCHASES AIRPORT	-	1,424.93
25781	17/09/2009	BRONZ BROWN	MUSIC GIGS	-	375.00
25783	17/09/2009	CONSTRUCTION INFORMATION SYSTEM LTD	PURCHASE OF ROADWORKS AND BRIDGES AUS-SPEC PACKAGE	-	1,518.00
25784	17/09/2009	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	VEHICLE REGISTRATION	-	1,053.30
25785	17/09/2009	LUSH GARDEN GALLERY	SILVER BIRCH TREE	-	47.00
25786	17/09/2009	KITCHEN NEEDS	Airport Cafe Asset Inventory replenishment	-	430.90
25787	17/09/2009	KMART ALBANY	linen, cleaning and household items	-	405.21
25788	17/09/2009	SENSIS PTY LTD	ADVERTISING	-	48.40
25789	17/09/2009	PETTY CASH - VANCOUVER ARTS CENTRE	PETTY CASH REIMBURSEMENT	-	473.60
25790	17/09/2009	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	16,279.05
25791	17/09/2009	WA ACADEMY OF PERFORMING ARTS	TOTAL BOX OFFICE INCOME - AS YOU LIKE IT	-	2,130.95
25792	17/09/2009	WATER CORPORATION	WATER CONSUMPTION - KIN2	-	25.00
25793	17/09/2009	DANIEL MCGRATH	MEMBERSHIP REFUND	-	25.75
25794	17/09/2009	RYAN BROWN	REIMBURSEMENT OF FEE FOR APPLICATION FOR PLANNING AND SCHEME	-	75.00
25795	17/09/2009	GLENN CRAIG VILLAGES PTY LTD	CONSENT FOR 60 CENTAURUS WHICH IS NOT REQUIRED	-	
25796	24/09/2009	DAWN NORTON	REFUND FOR OVERPAYMENT ON BL 290865	-	124.99
25797	24/09/2009	ALBANY RSL SUB BRANCH	SUNDRY DONATION FOR THOMAS NATION TO HELP WITH ASSOCIATED	-	200.00
25798	24/09/2009	AIR BP	COSTS OF ATTENDING A 7 DAY SOCCER TOUR IN SINGAPORE IN NOVEMBER.	-	
25799	24/09/2009	CRISP, CONNIE	THOMAS IS 13 YEARS OLD	-	
25800	24/09/2009	DEPARTMENT FOR PLANNING & INFRASTRUCTURE	ANZAC DAT COMMEMORATIVE SERVICE 2010 EVENT	-	7,295.50
25801	24/09/2009	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	AVGAS PURCHASES AIRPORT	-	66.73
25802	24/09/2009	KAYE EMBLETON	Rates refund for assessment A77693 52 LEONORA STREET YAKAMIA	-	456.40
			AMAZING ALBANY NUMBER PLATES	-	420.00
			VEHICLE REGISTRATION	-	906.45
			ART CLASSES FOR SCHOOL YOUTH WORKSHOPS	-	525.00

25803	24/09/2009	PETTY CASH - DEPOT	PETTY CASH REIMBURSEMENT	-	189.35
25804	24/09/2009	PETTY CASH - ALBANY PUBLIC LIBRARY	PETTY CASH REIMBURSEMENT	-	252.70
25805	24/09/2009	PETTY CASH - CITY OF ALBANY	PETTY CASH REIMBURSEMENT	-	410.45
25806	24/09/2009	JAN SLUITER	Rates refund for assessment A48531	-	495.09
25807	24/09/2009	DAWN TANGEY	Rates refund for assessment A92944	-	226.00
25808	24/09/2009	TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	-	3,542.24
25809	24/09/2009	TOYWORLD ALBANY	ALAC PURCHASES (FLOOR PUZZLES)	-	39.98
25810	24/09/2009	WATER CORPORATION	WATER CONSUMPTION - LOC2	-	253.85
25811	24/09/2009	WESTERN POWER	DESIGN FEE ULSTER ROAD	-	719.00
25812	24/09/2009	JENNIE SOLLIS	GROSS TICKET INCOME - EAST MEETS WEST	-	1,116.70
25813	24/09/2009	LORRAINE HORSLEY	REFUND OF 2 NIGHTS ACCOMODATION MARY THOMPSON HOUSE	-	70.00
25814	24/09/2009	MARY BUNN	REIMBURSEMENT OF FEE FOR APPLICATION FOR PLANNING SCHEME	-	117.00
25815	24/09/2009	MAL & LEONIE PUSEY	CONSENT FOR 164 ROBINSON ROAD NOT REQUIRED - P295260	-	75.00
25816	24/09/2009	JAMES REEKIE	REIMBURSEMENT OF FEE FOR APPLICATION FOR PLANNING SCHEME	-	100.00
25817	24/09/2009	MR REX SMITH	REFUND OF DOG REGISTRATION	-	37.50
25819	30/09/2009	AMP FLEXIBLE LIFETIME SUPER PLAN	Superannuation contributions	-	583.79
25820	30/09/2009	AMP RSA	Superannuation contributions	-	45.62
25821	30/09/2009	ASGARD	Superannuation contributions	-	272.56
25822	30/09/2009	BT BUSINESS SUPER	Superannuation contributions	-	446.88
25823	30/09/2009	COMMONWEALTH BANK SUPERANNUATION SAVINGS ACCOUNT	Superannuation contributions	-	316.02
25824	30/09/2009	GENERATIONS PERSONAL SUPER FUND	Superannuation contributions	-	107.86
25825	30/09/2009	HESTA SUPER FUND	Superannuation contributions	-	496.08
25826	30/09/2009	HOSTPLUS PTY LTD	Superannuation contributions	-	413.76
25827	30/09/2009	MLC NOMINEES PTY LTD	Superannuation contributions	-	608.00
25828	30/09/2009	NATIONAL MUTUAL RETIREMENT FUND	Superannuation contributions	-	107.14
25829	30/09/2009	PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation contributions	-	475.64
25830	30/09/2009	TOWER TRUST LIMITED	Superannuation contributions	-	258.86
			<b>TOTAL</b>	-	<b>82,092.71</b>

EFT	Date	Name	Description	Amount
EFT54713	03/09/2009	A1 SANDBLASTING	SANDBLAST AND PAINT LINTELS	297.00
EFT54714	03/09/2009	AAPT LIMITED	TELEPHONE CHARGES	27.50
EFT54715	03/09/2009	ABA SECURITY	Fire and Security Maintenance and monthly checks	82.50
EFT54716	03/09/2009	ADVANCE PRESS	BOOKLET - SHIRE OF ALBANY FIRE BREAK NOTICE	2,981.00
EFT54717	03/09/2009	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	248.28
EFT54718	03/09/2009	ALBANY PRINTERS	FLYERS FOR MT CLARENCE DOWNHILL	1,585.00
EFT54719	03/09/2009	ALBANY STATIONERS	STATIONERY SUPPLIES	44.65
EFT54720	03/09/2009	ALBANY PEST AND WEED CONTROL	TREAT ANTS IN KITCHEN AT MERCER ROAD DEPOT	180.00
EFT54721	03/09/2009	ALBANY INDOOR PLANT HIRE AND SALES	Hire of 4 x large floor planters	154.00
EFT54722	03/09/2009	ALBANY RETRAVISION	NEW VACUUM CLEANER FOR DAY CARE	630.00
EFT54723	03/09/2009	ALBANY QUALITY LAWNMOWING	LAWN MOWING AT LOTTERIES HOUSE	96.00
EFT54724	03/09/2009	ALL EVENTS PROSOUND HIRE	AUDIO TECHNICIAN ATTENDANCE FOR MACE FRANCIS ORCHESTRA	800.00
EFT54725	03/09/2009	AUSSIE DRAWCARDS PTY LTD	GREAT SOUTHERN SERVICE QUARTERLY SERVICE FEES SEPT - NOV 09	201.00
EFT54726	03/09/2009	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll deductions	2,167.10
EFT54727	03/09/2009	AUSTRALIA'S SOUTH WEST	2010 SILVER MEMBERSHIP	498.00
EFT54728	03/09/2009	BENNETTS BATTERIES	200L drum of Rubia TIR 7400 15w/40 Engine oil.	770.00
EFT54729	03/09/2009	BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	3,525.66
EFT54730	03/09/2009	BLACKWOODS	TVEK COVERALLS SIZE L	790.90
EFT54731	03/09/2009	BLOOMIN FLOWERS	BOX OF FLOWERS FOR SARAH RICHARDS FROM MAYOR, COUNCILLORS, MANAGEMENT AND STAFF AT CITY OF ALBANY.	50.00
EFT54732	03/09/2009	BUILDING AND CONSTRUCTION IND TRAINING FUND	BCIFT LEVY FOR THE MONTH OF	29,864.10
EFT54733	03/09/2009	BUILDERS REGISTRATION BOARD	BRB LEVY FOR THE MONTH OF	3,138.50
EFT54734	03/09/2009	BUILDING AND MAINTENANCE SERVICES	MAINTENANCE /REPAIRS HOT WATER TANK AND HEAT PIPES	412.50
EFT54735	03/09/2009	BUNNINGS BUILDING SUPPLIES PTY LTD	Shelves and various materials for retail section.	100.78
EFT54737	03/09/2009	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	302.50
EFT54738	03/09/2009	CAMPBELL CONTRACTORS	Concrete footpath as per plan for Bayonet Head Rd with additional works as requested	15,336.00
EFT54739	03/09/2009	CJD EQUIPMENT PTY LTD	VEHICLE PARTS	916.93
EFT54740	03/09/2009	COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	59.13
EFT54741	03/09/2009	CREATIVE ALBANY INC	TOTAL INCOME FROM BOX OFFICE - MACE FRANCIS ORCHESTRA	1,190.70
EFT54742	03/09/2009	DOWNER EDI WORKS PTY LTD	TONNES COLDMIX	1,885.52
EFT54743	03/09/2009	CEMEX AUSTRALIA PTY LTD	Tonnes of 20mm metal	6,672.82
EFT54744	03/09/2009	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	1.72
EFT54745	03/09/2009	D & K ENGINEERING	REPAIR SLASHER ON TRACTOR	497.75
EFT54746	03/09/2009	DOWN TO EARTH TRAINING & ASSESSING	John Mitchell - safety awareness card on-line (blue card)	90.00

EFT54747	03/09/2009	DEBBIE DREW	REIMBURSEMENT FOR SPORTS SHOP PURCHASES	-	85.00
EFT54748	03/09/2009	FARM FRESH WHOLESALERS	CATERING SUPPLIES	-	259.06
EFT54749	03/09/2009	HAYLEY FLETCHER	SET UP AND TAKE DOWN ART ON THE MOVE RIGHT TO BE COUNTED""	-	181.25
EFT54750	03/09/2009	TAMMY FLETT	REIMBURSEMENT OF UNIT FEES FOR POST GRADUATION	-	1,436.00
EFT54751	03/09/2009	GALLERY 500	CANVASSES	-	131.28
EFT54752	03/09/2009	GEOFABRICS AUSTRALASIA PTY LTD	Rolls Geo Fabric A44 100metres x 3metres	-	5,348.64
EFT54753	03/09/2009	MARGARET GIUNTOLI	REIMBURSEMENTS FOR ALAC PURCHASES	-	364.01
EFT54754	03/09/2009	GORDON WALMSLEY PTY LTD	Asphalt works on Lower Denmark Road/Elleker	-	26,786.50
EFT54755	03/09/2009	SOUTHERN BRAKE & SERVICES	VEHICLE PARTS/SERVICE	-	274.00
EFT54756	03/09/2009	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	10,817.95
EFT54757	03/09/2009	GREAT SOUTHERN TAFE	CERT 111 CIVIL CONSTRUCTION	-	853.60
EFT54758	03/09/2009	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	1,768.40
EFT54759	03/09/2009	GREENWAY ENTERPRISES	Set blades ARS hedge shears	-	51.22
EFT54760	03/09/2009	THE GREAT SOUTHERN FACTOR INCORPORATED	TOTAL INCOME FROM BOX OFFICE - MILK	-	810.91
EFT54761	03/09/2009	GROCOTT TRANSPORT	Hours Hire of Semi Tipper	-	9,486.40
EFT54762	03/09/2009	HART SPORT	SPORT STORE PURCHASES	-	25.30
EFT54763	03/09/2009	HBF OF WA	Payroll deductions	-	1,222.15
EFT54764	03/09/2009	HELEN LEEDER-CARLSON	ARTISTIC DEVELOPMENT CLASS	-	620.00
EFT54765	03/09/2009	HUDSON HENNING AND GOODMAN	PROFESSIONAL FEES LEASE AGREEMENTS	-	9,827.17
EFT54766	03/09/2009	KAREN MARIE IRELAND	FLIGHT REIMBURSEMENTS SCOT GARDNER & SHELLEY GARE - SPRUNG WRITERS	-	691.69
EFT54767	03/09/2009	JOHN KINNEAR AND ASSOCIATES	Volume Survey on Drawbin Road gravel pit S038	-	2,112.00
EFT54768	03/09/2009	JUST SEW EMBROIDERY	AMAZING ALBANY LOGOS	-	30.25
EFT54769	03/09/2009	KANDOO WINDSCREENS	TINTING OF OFFICE DOOR	-	154.00
EFT54770	03/09/2009	NOVA KETTLEWELL	SPRUNG POSTERS	-	90.00
EFT54771	03/09/2009	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	237.25
EFT54772	03/09/2009	LAWRENCE AND HANSON	SAFETY EQUIPMENT	-	190.16
EFT54773	03/09/2009	LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	ANALYTICAL SERVICES 2009/2010 POPULATION	-	7,247.63
EFT54774	03/09/2009	LOCK N STORE SELF STORAGE - ALBANY	STORAGE UNIT RENTAL 3 MONTHS TO 20/11/2009	-	341.00
EFT54775	03/09/2009	LOGO APPOINTMENTS	Contract work of Bob Moore for W/E 22/8/2009	-	1,794.10
EFT54776	03/09/2009	LORLAINE DISTRIBUTORS PTY LTD	CLEANING ITEMS	-	116.95
EFT54777	03/09/2009	SALLY MALONE	ALBANY CBD MASTERPLAN ENHANCEMENT SITTING FEES AUGUST 2009	-	429.00
EFT54778	03/09/2009	ALBANY CITY MOTORS	VEHICLE PARTS/SERVICE	-	3,851.69
EFT54779	03/09/2009	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	113.73

EFT54780	03/09/2009	MODERN TEACHING AIDS PTY LTD	DAYCARE TEACHING AIDS	-	450.32
EFT54781	03/09/2009	MT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	609.40
EFT54782	03/09/2009	ALBANY NEAT AND TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	-	160.00
EFT54783	03/09/2009	ARTHUR W NURICK	Rates refund for assessment A13431 7	-	191.25
EFT54784	03/09/2009	OCS SERVICES PTY LTD	CLEANING SERVICES	-	24,994.34
EFT54785	03/09/2009	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	26.80
EFT54786	03/09/2009	OPUS INTERNATIONAL CONSULTANTS LTD	CULL ROAD SUBDIVISION - CIVIL ENGINEERING COSTS	-	12,747.54
EFT54787	03/09/2009	OTIS ELEVATOR COMPANY P/L	LIFT MAINTENANCE	-	1,355.96
EFT54788	03/09/2009	PERTH AMBASSADOR HOTEL	COURSE: PIA - LEGISLATION AND GOVERNANCE (PEO908PILG).	-	352.00
EFT54789	03/09/2009	R & L BITUMEN REPAIR SERVICES	ACCOMMODATION AND MEALS FOR R. FENN	-	264.00
EFT54790	03/09/2009	R & R TAPE AND SAFETY SUPPLIES	Hours Hire of Kanga with operator	-	1,025.20
EFT54791	03/09/2009	RAINBOW COAST NEIGHBOURHOOD CENTRE	SAFETY EQUIPMENT	-	1,100.00
EFT54792	03/09/2009	RECHARGE-IT	COMMUNITY FINANCIAL ASSISTANCE PROGRAM - COMMUNITY FACILITY - FUNDING	-	
EFT54793	03/09/2009	RED DOT STORE	CLEAN REFILL AND TEST LASER TONER	-	79.20
EFT54794	03/09/2009	ROYAL LIFE SAVING SOCIETY AUSTRALIA	ASSORTED ITEMS FOR ALAC CRECHE	-	114.61
EFT54795	03/09/2009	PREMIER HOTEL AND BOTTLE SHOP	TRAINING	-	215.80
EFT54796	03/09/2009	UNITED TOOLS ALBANY	ALCOHOL FOR TOWN HALL KIOSK	-	49.99
EFT54797	03/09/2009	SCHWEPES AUSTRALIA	HARDWARE/TOOL SUPPLIES	-	55.00
EFT54798	03/09/2009	SHENTON ENTERPRISES	SOFT DRINK SUPPLIES	-	348.60
EFT54799	03/09/2009	SHOWTIME MANAGEMENT AUST	WATER MIRROR & FISH DIVE RINGS	-	494.91
EFT54800	03/09/2009	SKILL HIRE	TOTAL INCOME FROM BOX OFFICE - THE ABBA SHOW	-	15,658.00
EFT54801	03/09/2009	SMITHS ALUMINIUM & 4WD CENTRE	CASUAL STAFF	-	11,960.69
EFT54802	03/09/2009	SOUTHERN TOOL & FASTENER CO	FABRICATE BOOK SHELVING	-	610.00
EFT54803	03/09/2009	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	HARDWARE SUPPLIES	-	769.94
EFT54804	03/09/2009	SOURCECOM TECHNOLOGY SOLUTIONS	CATERING GOODS	-	3,093.85
EFT54805	03/09/2009	SPORTSWORLD OF WA	PRINTER SUPPLIES	-	1,694.22
EFT54806	03/09/2009	STATEWIDE BEARINGS	SPORTS STORE PURCHASES	-	1,805.76
EFT54807	03/09/2009	STIRLING CONFECTIONERY PLUS	VEHICLE PARTS	-	4.59
EFT54808	03/09/2009	ST JOHN AMBULANCE AUSTRALIA	CONFECTIONERY SUPPLIES	-	882.96
EFT54809	03/09/2009	ALBANY IGA	6 PLACES BASIC WORKPLACE FIRST AID	-	570.00
EFT54810	03/09/2009	SYNERGY	GROCERIES	-	51.77
EFT54811	03/09/2009	T & C SUPPLIES	ELECTRICITY SUPPLIES	-	36,736.38
EFT54812	03/09/2009	P TAYLOR & SON TRANSPORT	BAGS GREY CEMENT & HARDWARE SUPPLIES	-	1,489.87
EFT54813	03/09/2009	THE NAKED BEAN COFFEE ROASTERS	Hours Hire of Semi Tipper	-	2,294.82
EFT54814	03/09/2009	THEODORE DAVID	COFFEE SUPPLIES FOR ALAC CAFE	-	660.45
			DISPLAY LETTERING FOR FORTS	-	63.85

EFT54815	03/09/2009	TRAILBLAZERS	COOLER THERMOS & ESKY COLEMAN FOR TOWN HALL	-	211.51
EFT54816	03/09/2009	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	141.00
EFT54817	03/09/2009	IT VISION AUSTRALIA PTY LTD	SYNERGYSOFT PAYROLL TRAINING & ASSISTANCE 9-11TH FEBRUARY 2009/ONLINE TRAINING AUDIT LEAVE/ ONLINE TRAINING INFRINGEMENTS 1/5/2009	-	10,494.27
EFT54818	03/09/2009	WA AQUATIC CLUB PTY LTD	SPORTS STORE PURCHASES	-	378.40
EFT54819	03/09/2009	WALCON MARINE AUSTRALIA PTY LTD	Design and construct Pier of Remembrance Progress claim	-	176,862.27
EFT54820	03/09/2009	WALPOLE NORNALUP TOURISM ASSOCIATION	YEARLY BROCHURE MEMBERSHIP 2009/2010	-	55.00
EFT54821	03/09/2009	ALBANY AND GREAT SOUTHERN WEEKENDER	display advert in the Weekender - For Town Planning Scheme No 1A Amendment No 171.	-	147.62
EFT54822	03/09/2009	LANDMARK LIMITED	CHEMICALS FOR WEED SPRAYING	-	620.65
EFT54823	03/09/2009	YAKKA PTY LTD	UNIFORMS	-	48.53
EFT54824	03/09/2009	YELAKIT MOORT NYUNGAR ASSOCIATION INC	CBW STORYTELLING PRESENTATION X 3 DAYS (4 SESSIONS/DAY)	-	2,528.00
EFT54825	03/09/2009	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	13.24
EFT54826	03/09/2009	ZIPFORM	WIDE FORMAT RATE NOTICE BASE STOCK	-	3,844.83
EFT54827	10/09/2009	ALBANY COMMUNITY HOSPICE	Payroll deductions	-	38.00
EFT54828	10/09/2009	AMP SUPERANNUATION LIMITED	Superannuation contributions	-	639.22
EFT54829	10/09/2009	AUSTRALIAN PRIMARY SUPERANNUATION FUND	Superannuation contributions	-	283.04
EFT54830	10/09/2009	AUSTRALIAN SUPER	Superannuation contributions	-	47.34
EFT54831	10/09/2009	AUSTRALIAN ETHICAL SUPERANNUATION FUND	Superannuation contributions	-	146.06
EFT54832	10/09/2009	AXA GENERATIONS PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	302.78
EFT54833	10/09/2009	BANKWEST	Payroll deductions	-	1,104.82
EFT54834	10/09/2009	CBUS	Superannuation contributions	-	330.44
EFT54835	10/09/2009	COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions	-	133.93
EFT54836	10/09/2009	COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER	Superannuation contributions	-	623.08
EFT54837	10/09/2009	ING INTEGRA SUPER	Superannuation contributions	-	139.99
EFT54838	10/09/2009	ING ONE ANSWER PERSONAL SUPER	Superannuation contributions	-	395.41
EFT54839	10/09/2009	MLC NOMINEES PTY LTD	Superannuation contributions	-	272.56
EFT54840	10/09/2009	REST SUPERANNUATION	Superannuation contributions	-	2,485.78
EFT54841	10/09/2009	SANDY BAYS SUPERANNUATION FUND	Superannuation contributions	-	95.11
EFT54842	10/09/2009	MARITIME SUPER	Superannuation contributions	-	261.82
EFT54843	10/09/2009	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	283.04
EFT54844	10/09/2009	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	699.86
EFT54845	10/09/2009	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	194.66
EFT54846	10/09/2009	SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	302.78



EFT54847	10/09/2009	SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	48.15
EFT54848	10/09/2009	TWU SUPER	Superannuation contributions	-	419.50
EFT54849	10/09/2009	WAYNE JOHN STEAD PTY LTD SUPERANNUATION FUND	Payroll deductions	-	4,200.50
EFT54850	10/09/2009	WESTSCHEME	Superannuation contributions	-	3,831.23
EFT54851	10/09/2009	IAN GROCOE	STAFF TRAVEL EXPENSES	-	40.00
EFT54852	10/09/2009	ABBOTTS LIQUID SALVAGE PTY LTD	PUMP PUBLIC TOILETS	-	560.00
EFT54853	10/09/2009	ADVANCED PERSONNEL MANAGEMENT	TRAINING - ASSESSMENT - ERGONOMOIC	-	264.00
EFT54854	10/09/2009	ADVERTISER PRINT	A4 Letterheads & window face envelopes	-	7,656.00
EFT54855	10/09/2009	AIRSERVICES AUSTRALIA	PROVISION OF SERVICES, SERVICE AGREEMENT 618	-	35,386.40
EFT54856	10/09/2009	ALBANY SECURITY SUPPLIES	T380 Key Cabinet	-	500.00
EFT54857	10/09/2009	ALBANY TOYOTA	VEHICLE PARTS/MAINTENANCE	-	2,910.85
EFT54858	10/09/2009	ALBANY BRAKE AND CLUTCH	VEHICLE MAINTENANCE	-	24.20
EFT54859	10/09/2009	ALBANY INDUSTRIAL SERVICES PTY LTD	Hours of Semi Tipper	-	818.40
EFT54860	10/09/2009	ALBANY V-BELT AND RUBBER	FILTERS/VEHICLE PARTS	-	1,147.39
EFT54861	10/09/2009	ALBANY CHAMBER OF COMMERCE & INDUSTRY	ADVERTISING	-	4,208.86
EFT54862	10/09/2009	ALBANY AGRICULTURAL SOCIETY INCORPORATED	COMMUNITY FINANCIAL ASSISTANT PROGRAM	-	8,800.00
EFT54863	10/09/2009	ALBANY HISTORICAL SOCIETY	MANNING & CLEANING BRIG AMITY AUGUST 2009	-	600.00
EFT54864	10/09/2009	ALBANY MOBILE WELDING	REPAIR OF POMMEL CHAIN FITTINGS	-	396.00
EFT54865	10/09/2009	ALBANY CITY CLEANERS	WINDOW CLEANING	-	924.00
EFT54866	10/09/2009	ALBANY PSYCHOLOGICAL SERVICES	CONSULTATION FEES	-	154.00
EFT54867	10/09/2009	ALBANY KAWASAKI	VEHICLE PARTS/REPAIRS	-	69.95
EFT54868	10/09/2009	ALBANY MILK DISTRIBUTORS	MILK DELIVERIES	-	225.78
EFT54869	10/09/2009	ALL EVENTS PROSOUND HIRE	AUDIO TECHNICIAN FOR GREAT SOUTHERN GRAMMAR KINGFISHER CONCERT	-	710.00
EFT54870	10/09/2009	APH CONTRACTORS PTY LTD	CULL ROAD SUBDIVISION PORTION STAGE 1A	-	526,968.10
EFT54871	10/09/2009	ART ON THE MOVE	COST SHARE ART ON THE MOVE TOURING EXHIBITION	-	330.00
EFT54872	10/09/2009	ART ALMANAC	HALF PAGE ADVERTISEMENT	-	183.15
EFT54873	10/09/2009	AUSTRALIA POST	POSTAGE/AGENCY FEES	-	4,987.63
EFT54874	10/09/2009	AUSTRALIAN INSTITUTE OF MANAGEMENT WESTERN AUSTRALIA	TRAINING - TEAM DEVELOPMENT MODULE 5	-	7,199.50
EFT54875	10/09/2009	AVENUE LIGHTING	LIGHTING SUPPLIES	-	550.00
EFT54876	10/09/2009	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	-	289.20
EFT54877	10/09/2009	BENNETTS BATTERIES	BATTERY PURCHASES	-	242.00
EFT54878	10/09/2009	ROBERT L BENNETT	Rates refund for assessment A125852	-	178.40
EFT54879	10/09/2009	BEST OFFICE SYSTEMS	CLEAR JAM IN FOLDING MACHINE	-	70.00
EFT54880	10/09/2009	BLACKWOODS	CANS BLUE DYMARK SPRAY PAINT	-	211.24

EFT54881	10/09/2009	KEN BLASZKOW	STAFF TRAVEL EXPENSES	-	40.00
EFT54882	10/09/2009	BLOOMIN FLOWERS	Flowers to David Clark	-	172.00
EFT54883	10/09/2009	BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	-	284.66
EFT54884	10/09/2009	BOOLAH ART AND CRAFT SUPPLIES	GOODS - VANCOUVER ARTS CENTRE	-	33.45
EFT54885	10/09/2009	CABCHARGE AUSTRALIA LIMITED	TAXI FARES	-	123.75
EFT54886	10/09/2009	SYNERGY GRAPHICS	SPRUNG PROGRAM POSTER INVITE 10 YEAR LOGO	-	990.00
EFT54887	10/09/2009	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	4,762.64
EFT54888	10/09/2009	COFFEY PROJECTS (AUSTRALIA) PTY LTD	PROFESSIONAL SERVICES	-	6,290.10
EFT54889	10/09/2009	COCA-COLA AMATIL PTY LTD	SOFT DRINK FOR ALAC CAFE	-	241.74
EFT54890	10/09/2009	COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	-	1,029.11
EFT54891	10/09/2009	CORNERSTONE LEGAL PTY LTD	LEGALS FEES REGARDING STATE ADMINISTRATIVE TRIBUNAL	-	4,532.00
EFT54892	10/09/2009	COURIER AUSTRALIA	FREIGHT FEES	-	383.55
EFT54893	10/09/2009	COUNTRYWIDE SIGNS	NO CAMPING SIGN FOR COSY CORNER GM	-	264.00
EFT54894	10/09/2009	COVENTRYS	VEHICLE PARTS	-	213.16
EFT54895	10/09/2009	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	-	2.09
EFT54896	10/09/2009	CYNERGIC COMMUNICATIONS	MANAGED SERVER	-	493.90
EFT54897	10/09/2009	D & K ENGINEERING	VEHICLE PARTS/REPAIRS	-	269.50
EFT54898	10/09/2009	LANDGATE	TITLE SEARCHES	-	54.60
EFT54899	10/09/2009	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	SEARCH FOR VEHICLE OWNERSHIP FOR JULY 2009	-	187.60
EFT54900	10/09/2009	DORALANE PASTRIES	PASTRIES FOR TIMEOUT CAFE	-	191.13
EFT54901	10/09/2009	ELLEKER GENERAL STORE	FUEL PURCHASES	-	48.00
EFT54902	10/09/2009	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	3,665.80
EFT54903	10/09/2009	ESRI AUSTRALIA PTY LTD	ArcGIS ArcView 9.3 SU (Sec)	-	5,984.00
EFT54904	10/09/2009	FARM FRESH WHOLESALERS	CATERING SUPPLIES	-	130.69
EFT54905	10/09/2009	FARMERS CENTRE (1978) PTY LTD	VEHICLE PARTS	-	77.75
EFT54906	10/09/2009	FIRE AND EMERGENCY SERVICES AUTHORITY OF WA	2009/10 ESL EMERGENCY SERVICES LEVY QUARTERLY PAYMENT	-	523,812.63
EFT54907	10/09/2009	TAMMY FLETT	STATE YOUTH ADVISORY COUNCIL FORUM ( 4 MEMBERS ATTENDED)	-	652.54
EFT54908	10/09/2009	FRANEY & THOMPSON	REIMBURSEMENT OF EXPENSES	-	
EFT54909	10/09/2009	AT GAWNED & AM SCOTT	TIMBER SUPPLIES	-	342.46
EFT54910	10/09/2009	GLASS SUPPLIERS	Rates refund for assessment A150411	-	187.61
EFT54911	10/09/2009	GRANDE FOOD SERVICE	REGLAZE WINDOWS/DOORS	-	129.50
EFT54912	10/09/2009	SOUTHERN BRAKE & SERVICES	CATERING FOR TIME OUT CAFE	-	208.76
EFT54913	10/09/2009	GREAT SOUTHERN TAPE	VEHICLE PARTS/SERVICE	-	94.70
			TRAINING RISK MANAGEMENT IN PESTICIDE USE & CHAINSAW COURSE	-	3,575.00
EFT54914	10/09/2009	GREAT SOUTHERN GRAMMAR SCHOOL	TOTAL INCOME FROM BOX OFFICE - ANNUAL KINGFISHER CONCERT	-	1,983.10
EFT54915	10/09/2009	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING PRODUCTS & ITEMS	-	1,997.89

EFT54916	10/09/2009	GREAT SOUTHERN WINE PRODUCERS ASSOCIATION	SPONSORSHIP ALBANY WINE FESTIVAL	-	5,500.00
EFT54917	10/09/2009	GSM AUTO ELECTRICAL	VEHICLE PARTS/MAINTENANCE	-	82.50
EFT54918	10/09/2009	HAVOC BUILDERS PTY LTD	LABOUR SUPPLIED	-	330.00
EFT54919	10/09/2009	HELEN LEEDER-CARLSON	ARTISTIC DEVELOPMENT CLASS	-	440.00
EFT54920	10/09/2009	HR SETTLEMENTS	Rates refund for A40832	-	935.15
EFT54921	10/09/2009	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA	Registration fees for V Duncan and M Casey for IPWEA Module 5 Community Consultation	-	1,540.00
EFT54922	10/09/2009	ALBANY WORKLINK INC.	VIDEO CONFERENCE FACILITY HIRE	-	360.80
EFT54923	10/09/2009	JUST A CALL DELIVERIES	INTERNAL MAIL DELIVERIES	-	931.70
EFT54924	10/09/2009	KEN STONE MOTOR TRIMMERS	GYM EQUIPMENT	-	110.00
EFT54925	10/09/2009	GREGORY N KIDD	Rates refund for A157348	-	64.26
EFT54926	10/09/2009	KIPLING CUTLER & ASSOCIATES	EAP COUNSELLING	-	115.00
EFT54927	10/09/2009	KLEEN WEST DISTRIBUTORS	20 litres of Write Off graffiti remover	-	246.95
EFT54928	10/09/2009	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	4,269.38
EFT54929	10/09/2009	ALBANY WORLD OF CARS (VOLKSWAGEN)	CAR REPAIRS & MAINTENANCE	-	246.35
EFT54930	10/09/2009	LAWRENCE AND HANSON	SAFETY EQUIPMENT	-	134.48
EFT54931	10/09/2009	JULIA EDITH LEVER	CASUAL ADMINISTRATION WORK 25/8/2009 - 4/9/2009	-	282.00
EFT54932	10/09/2009	LOWER KING LIQUOR & GENERAL STORE	FUEL PURCHASES KALGAN BUSH FIRE BRIGADE	-	34.00
EFT54933	10/09/2009	MAGGIE BEER PRODUCTS PTY LTD	FLIGHTS FOR MAGGIE BEER TO ATTEND SPRUNG WRITERS FESTIVAL	-	1,522.70
EFT54934	10/09/2009	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	9,593.02
EFT54935	10/09/2009	MATHISKE MUSIC	TOTAL INCOME FROM BOX OFFICE - BRUSE MATISKE'S SIZZLING STRINGS	-	1,510.10
EFT54936	10/09/2009	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES - HOLIDAY ACCOMODATION AT FRENCHMANS BAY	-	4,186.05
EFT54937	10/09/2009	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	943.53
EFT54938	10/09/2009	MIRA MAR VETERINARY SERVICES	DISPOSAL OF ANIMALS	-	95.70
EFT54939	10/09/2009	MJB INDUSTRIES PTY LTD	PIPES & STEEL PURCHASES	-	5,677.76
EFT54940	10/09/2009	JOHN MOIR	RUBBISH REMOVAL FROM CAPE RICHE -	-	600.00
EFT54941	10/09/2009	MR MOO DAIRY DISTRIBUTORS	ASSORTED MILKS FOR ALAC CAFÉ	-	333.20
EFT54942	10/09/2009	MT BARKER COMMUNICATIONS	To investigate problems with WIN station out at Wellstead.	-	1,292.50
EFT54943	10/09/2009	LGIS INSURANCE BROKING	INSURANCES	-	160,490.00
EFT54944	10/09/2009	ALBANY COMMUNITY PHARMACY	RESTOCKING OF FIRST AID KIT PAEDDCS	-	29.35
EFT54945	10/09/2009	OCS SERVICES PTY LTD	CLEANING SERVICES	-	255.20
EFT54946	10/09/2009	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	242.71
EFT54947	10/09/2009	TRANSPACIFIC SUPERIOR PAK P/L	12 Single locking bin stands Galvanised with keys, no base plate	-	3,640.45
EFT54948	10/09/2009	PERTH AMBASSADOR HOTEL	Accommodation for Kenna Sutherland - training	-	340.00
EFT54949	10/09/2009	PERTH BASKETBALL ASSOCIATION	COMMUNITY FINANCIAL ASSISTANCE	-	1,100.00
EFT54950	10/09/2009	PETER GRAHAM AND COMPANY LTD	CHEMICALS FOR WEED SPRAYING	-	367.07

EFT54951	10/09/2009	PIPER ALDERMAN MANAGEMENT PTY LTD	LEHMAN BROTHERS AUSTRALIA LTD EXAMINATIONS PROCEEDINGS	-	1,668.29
EFT54952	10/09/2009	PLANNING INSTITUTE AUSTRALIA (WA DIVISION)	STATE CONFERENCE ATTENDEE IAN HUMPHREY	-	645.00
EFT54953	10/09/2009	PROTECTOR ALSAFE INDUSTRIES PTY LTD	SAFETY EQUIPMENT/UNIFORMS	-	683.76
EFT54954	10/09/2009	SOUNDPACK SOLUTIONS	Audio cases for stock processing	-	1,118.70
EFT54955	10/09/2009	RAYS SPORTS POWER	WEIGHT PLATES FOR ALAC	-	215.28
EFT54956	10/09/2009	IC & SA REDMOND	Rates refund for assessment A210158	-	1,110.71
EFT54957	10/09/2009	REPCO AUTO PARTS	VEHICLE PARTS	-	154.00
EFT54958	10/09/2009	ROYAL LIFE SAVING SOCIETY AUSTRALIA	BEGINNERS PROGRESS REPORT	-	92.00
EFT54959	10/09/2009	SCHWEPPE AUSTRALIA	SOFT DRINK SUPPLIES	-	450.47
EFT54960	10/09/2009	SEATADVISOR AUSTRALIA	AUGUST TICKET SALES 1716 TICKETS	-	566.28
EFT54961	10/09/2009	SENSATIONS CATERING - ALBANY	CATERING OFFICIALS LUNCH CLASSIC CAR EVENT	-	843.00
EFT54962	10/09/2009	SHENTON ENTERPRISES	SENSOR BAR WITH HANDLES PLUS SHIPPING	-	97.90
EFT54963	10/09/2009	SIGNS PLUS	NAME BADGES	-	127.60
EFT54964	10/09/2009	GRAEME SIMPSON	DIDGERIDOO PERFORMANCE	-	200.00
EFT54965	10/09/2009	SKILL HIRE	CASUAL STAFF	-	4,563.90
EFT54966	10/09/2009	SMITHS ALUMINIUM & 4WD CENTRE	VEHICLE PARTS/REPAIRS	-	956.00
EFT54967	10/09/2009	SOUTHERN ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	-	5,856.18
EFT54968	10/09/2009	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	205.49
EFT54969	10/09/2009	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	CATERING GOODS	-	2,051.01
EFT54970	10/09/2009	SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	-	8,969.87
EFT54971	10/09/2009	SPEEDO AUSTRALIA PTY LTD	SPORTS STORE PURCHASES	-	407.00
EFT54972	10/09/2009	SPECTRUM THEATRE INC	GROSS TICKET INCOME - UP & RUNNING	-	6,191.79
EFT54973	10/09/2009	STIRLING CONFECTIONERY PLUS	CONFECTIONERY SUPPLIES	-	595.40
EFT54974	10/09/2009	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	326.25
EFT54975	10/09/2009	MURRAY SWARBRICK	STAFF TRAVEL EXPENSES	-	50.00
EFT54976	10/09/2009	T & C SUPPLIES	Bags of Grey Cement/ hardware supplies	-	823.94
EFT54977	10/09/2009	TELSTRA CORPORATION, PLANT DAMAGES	REPAIR DAMAGE TO TELSTRA PLANT AT 7 WARLOCK RD BAYONET HEAD	-	410.14
EFT54978	10/09/2009	THE NAKED BEAN COFFEE ROASTERS	COFFEE SUPPLIES FOR ALAC CAFE	-	286.00
EFT54979	10/09/2009	THE 12 VOLT WORLD	VEHICLE PARTS/REPAIRS	-	16.00
EFT54980	10/09/2009	TOLL PRIORITY	FREIGHT	-	398.93
EFT54981	10/09/2009	TOP PRINT	Print & deliver 17,200 budget brochures & prize draw brochures	-	1,275.00
EFT54982	10/09/2009	TPG TOWN PLANNING AND URBAN DESIGN	PROFESSIONAL FEES FRENCHMAN BAY ROAD APPEAL	-	3,080.00
EFT54983	10/09/2009	TRAFFICLOGIX	RAPIDPLAN SOFTWARE LICENCE RENEWAL	-	330.00
EFT54984	10/09/2009	TRUCKLINE	VEHICLE PARTS	-	40.00
EFT54985	10/09/2009	ALBANY TYREPOWER	17.5 - 2S Michelin grader tyres	-	7,385.00
EFT54986	10/09/2009	VALENTINO'S FLORISTS	WREATH FOR VIETNAM VETERANS DAY - 18TH AUGUST 2009	-	58.00

	10/09/2009	IT VISION AUSTRALIA PTY LTD	RENEW SYNERGY SOFT & UNIVERSE ANNUAL LICENCE FEES TO 30/06/10	-	61,963.00
EFT54987	10/09/2009	HELEN L WALKINGSHAW	Rates refund for assessment A154766	-	316.40
EFT54988	10/09/2009	WA YOUTH JAZZ ORCHESTRA	2009/2010 COMMUNITY EVENTS FINANCIAL ASSISTANCE PROGRAM	-	1,100.00
EFT54989	10/09/2009	ALBANY AND GREAT SOUTHERN WEEKENDER	Advertising	-	362.34
EFT54990	10/09/2009	WESTCARE INDUSTRIES	LABEL LIB OUTWARD ADDRESS	-	23.10
EFT54991	10/09/2009	LANDMARK LIMITED	20lts smartrace magnesium	-	108.65
EFT54992	10/09/2009	WESTERN WORK WEAR	SAFETY BOOTS/UNIFORMS	-	542.13
EFT54993	10/09/2009	AMANDA LORAIN WESTCOTT	GODDESS PROGRAM	-	300.00
EFT54994	10/09/2009	WILSON MACHINERY	VEHICLE PARTS	-	100.32
EFT54995	10/09/2009	THE WINDOW WASHER MAN	WINDOW CLEANING - VAC	-	36.00
EFT54996	10/09/2009	YAKKA PTY LTD	UNIFORMS	-	5,553.80
EFT54997	10/09/2009	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	23.29
EFT54998	15/09/2009	AUSTRALIA POST	POSTAGE/AGENCY FEES	-	3,237.57
EFT54999	15/09/2009	AUSTRALIAN SERVICES UNION WA BRANCH	Payroll deductions	-	2,204.90
EFT55000	15/09/2009	BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	-	198,413.86
EFT55001	15/09/2009	HB OF WA	Payroll deductions	-	1,288.80
EFT55002	15/09/2009	WA CRICKET ASSOCIATION INCORPORATED	TRAINING	-	176.00
EFT55003	17/09/2009	ABBOTTS LIQUID SALVAGE PTY LTD	PUMP PUBLIC TOILETS	-	70.00
EFT55004	17/09/2009	ROBIN A & PENELOPE A ABBOTT	Rates refund for assessment A17411	-	211.44
EFT55005	17/09/2009	ACTIV FOUNDATION INC.	CLEANING RAGS	-	54.00
EFT55006	17/09/2009	AD CONTRACTORS PTY LTD	EARTHMOVING EQUIPMENT HIRE	-	44,031.30
EFT55007	17/09/2009	AIRPORT LIGHTING SPECIALISTS PTY LTD	GASKET	-	133.76
EFT55008	17/09/2009	ALBANY ADVERTISER LTD	ADVERTISING	-	1,200.01
EFT55009	17/09/2009	ALBANY HYDRAULICS	VEHICLE REPAIRS/PARTS	-	1,507.84
EFT55010	17/09/2009	ALBANY TRAVEL TOWER	TRAVEL TOWER HIRE	-	3,910.00
EFT55011	17/09/2009	ALBANY V-BELT AND RUBBER	FILTERS/VEHICLE PARTS	-	319.64
EFT55012	17/09/2009	ALBANY STATIONERS	STATIONERY SUPPLIES	-	405.95
EFT55013	17/09/2009	ALBANY REFRIGERATION	AIR CONDITIONING MAINTENANCE	-	808.50
EFT55014	17/09/2009	ALBANY LANDSCAPE SUPPLIES	BUCKET OF POTTING MIX	-	37.00
EFT55015	17/09/2009	ALBANY MARITIME FOUNDATION	COMMUNITY FINANCIAL ASSISTANCE - KINJARLING PROJECT	-	8,800.00
EFT55016	17/09/2009	ALBANY NEWS DELIVERY	NEWSPAPER DELIVERIES	-	165.00
EFT55017	17/09/2009	ALBANY COMBINED CABS PTY LTD	TAXI FARES FOR YAC	-	14.70
EFT55018	17/09/2009	ALBANY FILTER CLEAN	FILTERS CHANGED AND CLEANED	-	28.00
EFT55019	17/09/2009	ALBANY RIFLE CLUB INC	COMMUNITY FINANCIAL ASSISTANCE PROGRAM MAJOR FORWARD	-	21,158.50
EFT55020	17/09/2009	ALBANY BAPTIST CHURCH INC	PLANNING FUNDING	-	729.09
EFT55021	17/09/2009	ALBANY BAPTIST CHURCH INC	Rates refund for assessment A211849	-	729.09

EFTS5022	17/09/2009	ALLROAD MOTOR BODY BUILDERS	EXCESS PAYMENT FOR REPAIRS TO A51837	-	330.00
EFTS5023	17/09/2009	ALLCOMMERCIAL FINANCE AUSTRALIA PTY LTD	MONTHLY LEASE PAYMENT FOR COMMERCIAL VAC & AQUA POOL CLEANER	-	471.31
EFTS5024	17/09/2009	ALLPACK SIGNS PTY LTD	SIGNAGE	-	2,581.26
EFTS5025	17/09/2009	ANGUS AND ROBERTSON BOOK WORLD	NEWSPAPERS/BOOKS/MAGAZINES/STATIONERY	-	201.26
EFTS5026	17/09/2009	AUSTSWIM LTD	INFANT AQUATICS COURSE FEE - THOMAS KEESING	-	220.00
EFTS5027	17/09/2009	BAILEYS FERTILISERS	FERTILISER SUPPLY	-	1,122.00
EFTS5028	17/09/2009	BAREFOOT CLOTHING MANUFACTURERS	UNIFORMS	-	1,129.50
EFTS5029	17/09/2009	BENNETTS BATTERIES	BATTERIES AND SAFTEY EQUIPMENT	-	1,313.84
EFTS5030	17/09/2009	BLACKWOODS	SAFETY EQUIPMENT & SUPPLIES	-	378.59
EFTS5031	17/09/2009	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	24.19
EFTS5032	17/09/2009	CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	-	96.80
EFTS5033	17/09/2009	J & S CASTLEHOW ELECTRICAL SERVICES	ELECTRICAL REPAIRS/MAINTENANCE	-	99.00
EFTS5034	17/09/2009	SYNERGY GRAPHICS	DESIGN OF INFO BAYS FOR WEMU POINT, SOUTH COAST HIGHWAY, ALBANY HIGHWAY & CHESTERPASS ROAD	-	1,320.00
EFTS5035	17/09/2009	CHADSON ENGINEERING PTY LTD	POOL SUPPLIES	-	171.88
EFTS5036	17/09/2009	COCA-COLA AMATIL PTY LTD	SOFT DRINK FOR ALAC CAFE	-	409.73
EFTS5037	17/09/2009	COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	-	581.40
EFTS5038	17/09/2009	ANN COPEMAN BVA	RIGHT TO BE COUNTED EXHIBITION	-	306.25
EFTS5039	17/09/2009	COURIER AUSTRALIA	FREIGHT FEES	-	56.33
EFTS5040	17/09/2009	COVENTRYS	VEHICLE PARTS	-	212.52
EFTS5041	17/09/2009	AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	-	80.14
EFTS5042	17/09/2009	LANDGATE	TITLE SEARCHES	-	6,669.34
EFTS5043	17/09/2009	DEPARTMENT FOR PLANNING AND INFRASTRUCTURE	ANNUAL LICENCE FEE	-	32.00
EFTS5044	17/09/2009	DORALANE PASTRIES	Catering Sprung Writers festival warm-up event Big Book Club	-	139.70
EFTS5045	17/09/2009	DRAGON MARTIAL ARTS ALBANY	BLACK BELT EXTRAVAGANZA 2009 BOX OFFICE INCOME	-	2,072.90
EFTS5046	17/09/2009	ARCHIBALD DONALD DUFTY	COUNCILLOR ALLOWANCE - VEHICLE MILEAGE ALLOWANCE	-	790.80
EFTS5047	17/09/2009	EASIFLEET MANAGEMENT	Payroll deductions	-	481.73
EFTS5048	17/09/2009	EASIFLEET MANAGEMENT	Payroll deductions	-	693.01
EFTS5049	17/09/2009	ECO HEALTH HOLDINGS	ENVIRONMENTAL HEALTH SERVICES	-	14,470.50
EFTS5050	17/09/2009	ELLEKER PROGRESS & SPORTING ASSOCIATION	COMMUNITY FINANCIAL ASSISTANCE PROGRAM - COMMUNITY FACILITY FUNDING	-	4,000.00
EFTS5052	17/09/2009	FARM FRESH WHOLESALERS	CATERING SUPPLIES	-	134.84
EFTS5053	17/09/2009	FARMERS CENTRE (1978) PTY LTD	VEHICLE PARTS/MAINTENANCE	-	315.15
EFTS5054	17/09/2009	FRANEY & THOMPSON	TIMBER SUPPLIES	-	302.94
EFTS5055	17/09/2009	HELEN SHELLEY GARE	SPRUNG COMMITMENTS AS CONTRACTED	-	876.30
EFTS5056	17/09/2009	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	-	26.23

EFT55057	17/09/2009	GLENN SWIFT ENTERTAINMENT	SPRUNG FESTIVAL MC AND PERFORMANCES AS CONTRACTED	-	2,233.00
EFT55058	17/09/2009	GRACE REMOVALS GROUP	Packaging & bubble wrap	-	66.00
EFT55059	17/09/2009	GRANDE FOOD SERVICE	CATERING FOR TIME OUT CAFE	-	259.66
EFT55060	17/09/2009	GREAT SOUTHERN GROUP TRAINING	APPRENTICES FEES	-	8,035.07
EFT55061	17/09/2009	GREAT SOUTHERN SAND AND LANDSCAPING SUPPLIES	15m3 mulch for Lange Park tree planting	-	330.00
EFT55062	17/09/2009	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	597.53
EFT55063	17/09/2009	PROTECTOR FIRE SERVICES PTY LTD	FIRE EQUIPMENT TRAINING	-	572.00
EFT55064	17/09/2009	HARVEY NORMAN ELECTRICAL ALBANY	1200W IEXCELL PANEL HEATER FOR FORTS	-	290.00
EFT55065	17/09/2009	HART SPORT	SPORT EQUIPMENT	-	56.50
EFT55066	17/09/2009	HELEN LEEDER-CARLSON	ARTISTIC DEVELOPMENT SERIES	-	170.00
EFT55067	17/09/2009	RW & G HIAM	Rates refund for assessment A15647	-	184.80
EFT55068	17/09/2009	HOUSE OF TICKETS	RED GENERIC TICKET STOCK	-	739.00
EFT55069	17/09/2009	HUDSON HENNING AND GOODMAN	PROFESSIONAL FEES - DESPUTE RE LEASE AGREEMENT, AIRPORT CAFE, AIRPORT RUNWAY, EMU BEACH HOLIDAY PARK	-	3,255.56
EFT55070	17/09/2009	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA	Road Safety Audit Seminar 13-15 October 2009 registration fees	-	1,980.00
EFT55071	17/09/2009	JUST SEW EMBROIDERY	SPRUNG 2009 TS AND PRINTS	-	1,478.40
EFT55072	17/09/2009	KING RIVER TURF	100m2 turf	-	467.50
EFT55073	17/09/2009	KLB SYSTEMS	COMPUTER EQUIPMENT	-	4,411.00
EFT55074	17/09/2009	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	1,526.95
EFT55075	17/09/2009	LA FREEGARD	Remove and mulch fallen branches from fence line	-	220.00
EFT55076	17/09/2009	LAWRENCE CUTHBERT AND ASSOCIATES	Project: Shingle Roof Restoration at the VAC	-	23,302.64
EFT55077	17/09/2009	LINK ENERGY PTY LTD	LTRS DIESEL FUEL	-	47,974.61
EFT55078	17/09/2009	LOADTEK AUST	HYDRAULICS PARTS & SERVICES	-	1,567.00
EFT55079	17/09/2009	ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	-	1,373.64
EFT55080	17/09/2009	MARSHALL MOWERS	MOWER PARTS/REPAIRS	-	255.70
EFT55081	17/09/2009	TRICIA MARTIN	UNIVERSITY FEES REIMBURSEMENT	-	1,985.00
EFT55082	17/09/2009	MIDALIA STEEL PTY LTD	STEEL SUPPLIES	-	60.63
EFT55084	17/09/2009	ROY W & EILEEN J MORTIMER	RATES REFUND 78 NORTH ROAD SPENCER PARK WA 6330	-	192.09
EFT55085	17/09/2009	MT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	-	165.00
EFT55086	17/09/2009	LGIS PROPERTY	INSURANCES	-	109,700.69
EFT55087	17/09/2009	MY PLACE COLONIAL ACCOMMODATION	ACCOMMODATION SPRUNG ARTISTS	-	1,845.00
EFT55088	17/09/2009	ALBANY NEAT AND TRIM LAWNS	MOW LAWN VANCOUVER ARTS CENTRE	-	160.00
EFT55089	17/09/2009	NEVILLES HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	-	309.35
EFT55090	17/09/2009	PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	SUMP LIDS	-	440.00
EFT55091	17/09/2009	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	50.00
EFT55092	17/09/2009	FORTS CAFE	CATERING FOR INDIGENOUS SOLDIERS CEREMONY	-	500.00

EFT55093	17/09/2009	ON CALL INTERPRETERS & TRANSLATORS AGENCY	TRANSLATION FROM ENGLISH TO TURKISH OF LETTER OF INVITATION TO MAYOR OF GALLIPOLI MUNICIPAL GELIBOLU	-	130.90
EFT55094	17/09/2009	OPUS INTERNATIONAL CONSULTANTS LTD	For Superintendent services 'as and when required' for The Pier of Remembrance	-	176.00
EFT55095	17/09/2009	PARKS AND LEISURE AUSTRALIA	REGISTRATION MIKE RICHARDSON - THE PLA NATIONAL CONFERENCE	-	1,065.00
EFT55096	17/09/2009	PAUL ARMSTRONG PANELBEATERS	\$300 EXCESS FOR A59916; FRONT END DAMAGE	-	300.00
EFT55097	17/09/2009	PEERLESS JAL PTY LTD	SOIL REMOVER FOR ALAC	-	198.24
EFT55098	17/09/2009	PERTH AMBASSADOR HOTEL	STAFF/COUNCILLORS ACCOMMODATION	-	667.00
EFT55099	17/09/2009	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LIMITED	LICENCE FEES	-	160.21
EFT55100	17/09/2009	PIONEER ROAD SERVICES PTY LTD	15kgs bags of EZ STREET cold asphalt pothole patch (pallet)	-	1,980.00
EFT55101	17/09/2009	PLASTICS PLUS	PLASTIC TUBS	-	64.64
EFT55102	17/09/2009	RACHEL MORDY	ARTY PARTY TERM 3 WORKSHOPS	-	660.00
EFT55103	17/09/2009	RADICAL FITNESS	TOP RIDE AND POWER CERTIFICATIONS	-	360.00
EFT55104	17/09/2009	RAINBOW COAST LAWNMOWING SERVICE	LAWNMOWING AT DAY CARE	-	110.00
EFT55105	17/09/2009	REDMOND ABORIGINAL CORP OF RESOURCE DEVT	Rates refund for assessment A67123	-	87.84
EFT55106	17/09/2009	REPCO AUTO PARTS	VEHICLE PARTS	-	84.96
EFT55107	17/09/2009	UNITED TOOLS ALBANY	HARDWARE/TOOL SUPPLIES	-	82.50
EFT55108	17/09/2009	ALBANY SANDWICH BAR	MILK SUPPLIES	-	19.20
EFT55109	17/09/2009	SCHWEPES AUSTRALIA	SOFT DRINK SUPPLIES	-	186.51
EFT55110	17/09/2009	SERVICE FINANCE CORPORATION LIMITED	MONTHLY LEASE PAYMENT COFFEE MACHINE	-	321.76
EFT55111	17/09/2009	SKILL HIRE	CASUAL STAFF	-	6,492.42
EFT55112	17/09/2009	SUE SMITH	PROFESSIONAL DEVELOPMENT ARCHIVE CONFERENCE	-	154.00
EFT55113	17/09/2009	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	141.92
EFT55114	17/09/2009	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	CATERING GOODS	-	1,749.79
EFT55115	17/09/2009	SPEEDO AUSTRALIA PTY LTD	SPORTS STORE PURCHASES	-	5,368.00
EFT55116	17/09/2009	STAR SALES AND SERVICE	Purchase of Kawasaki KBH34 Brush cutters	-	2,964.50
EFT55117	17/09/2009	STIRLING CONFECTIONERY PLUS	CONFECTIONERY SUPPLIES	-	763.63
EFT55118	17/09/2009	ALBANY LOCK SERVICE	LOCKSMITH SERVICES,REPAIRS ETC	-	827.20
EFT55119	17/09/2009	ALBANY IGA	GROCERIES	-	67.96
EFT55120	17/09/2009	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	424.22
EFT55121	17/09/2009	THE NAKED BEAN COFFEE ROASTERS	COFFEE SUPPLIES FOR ALAC CAFE	-	228.00
EFT55122	17/09/2009	TICKETS.COM	DATABOX SUPPORT	-	104.10
EFT55123	17/09/2009	TRAILBLAZERS	SAFETY EQUIPMENT	-	152.63
EFT55124	17/09/2009	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	150.00
EFT55125	17/09/2009	IT VISION AUSTRALIA PTY LTD	Records Training and review with Sarah Langford	-	12,571.54



EFT55126	17/09/2009	WA LOCAL GOVT SUPERANNUATION	Superannuation contributions	-	104,559.55
EFT55127	17/09/2009	ALBANY AND GREAT SOUTHERN WEEKENDER	ADVERTISING	-	75.60
EFT55128	17/09/2009	LANDMARK LIMITED	SAFETY EQUIPMENT	-	96.60
EFT55129	17/09/2009	WESTERN WORK WEAR	SAFETY UNIFORMS	-	156.00
EFT55130	17/09/2009	WHEATBELT ORGANISATION FOR CHILDRENS SERVICES	CONFERENCE REGISTRATION DAY CARE	-	260.00
EFT55131	17/09/2009	WISHART CONSULTING PTY LTD	PROJECT MANAGEMENT TRAINING 29-30 JUNE & 1-3 JULY 2009	-	12,000.00
			QUALITY ASSURANCE		
EFT55132	17/09/2009	WOOD AND GRIEVE ENGINEERS	State Blackspot design - Redmond/Hay River	-	16,021.50
EFT55133	17/09/2009	YAKKA PTY LTD	UNIFORMS	-	41.77
EFT55134	17/09/2009	ALL-WEATHER BUILDING PRODUCTS	STICKER FOR GLASS DOOR AT ALAC	-	12.00
EFT55135	17/09/2009	LINK ENERGY PTY LTD	FUEL PURCHASES	-	2,773.34
EFT55136	18/09/2009	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	4,083.97
EFT55137	24/09/2009	AD CONTRACTORS PTY LTD	Dry hire of loader - for July 2009	-	9,705.00
EFT55138	24/09/2009	ADVANS EXHIBITION SERVICES	SUPPLY PARTITIONS	-	3,667.95
EFT55139	24/09/2009	ADVERTISER PRINT	PRINT SENIORS EXHIBITION 2009 POSTERS 120X A4 & 120X A3	-	355.00
EFT55140	24/09/2009	EDENBORN PTY LTD	Contract Mowing for the month of August 2009	-	4,150.85
EFT55141	24/09/2009	ALBANY ADVERTISER LTD	Facing full page colour ads for community information in Advertiser	-	4,682.89
			Thursday 27 August.		
EFT55142	24/09/2009	ALBANY TOYOTA	ANNUAL SERVICE OF VEHICLES FROM TORBAY VOLUNTEER BUSH FIRE	-	1,305.79
			BRIGADE:		
EFT55143	24/09/2009	ALBANY INDUSTRIAL SERVICES PTY LTD	Hours Hire of Semi Tipper	-	3,171.30
EFT55144	24/09/2009	ALBANY VALUATION SERVICES	Rental Valuation - Caretakers unit - Princess Royal Fortress	-	250.00
EFT55145	24/09/2009	ALBANY V-BELT AND RUBBER	FILTERS/VEHICLE PARTS	-	114.09
EFT55146	24/09/2009	ALBANY SWEEP CLEAN	Sweep car parks, cycleway and boardwalks	-	4,217.00
EFT55147	24/09/2009	ALBANY STATIONERS	STATIONERY SUPPLIES	-	53.15
EFT55148	24/09/2009	ALBANY STOCK FEEDS	MEATY BITES FOR POUND	-	82.60
EFT55149	24/09/2009	COASTAL CRANES ALBANY	Hire of crane	-	154.00
EFT55150	24/09/2009	ALBANY SCREENPRINTERS & SIGNWRITERS	Supply 100 x Princess Royal Fortress Stubby Holders and 100 x Princess	-	600.00
			Royal Fortress Stickers		
EFT55151	24/09/2009	ALBANY AUTO 1	VEHICLE PARTS/REPAIRS	-	9.00
EFT55153	24/09/2009	ALINTA	GAS USAGE CHARGES	-	30,125.85
EFT55154	24/09/2009	ALKOOMI WINES PTY LTD	KIOSK SUPPLIES	-	237.60
EFT55155	24/09/2009	ALLION LEGAL	PREPARING DEED OF COVENANT; CAVEAT AND LETTER TO A WILLIAMS	-	940.50
EFT55156	24/09/2009	ALLROAD MOTOR BODY BUILDERS	WHEEL ALIGNMENT ON TRUCK A51837	-	220.00
EFT55157	24/09/2009	ALLPACK SIGN5 PTY LTD	900mm Hand rails(red+orange with reflective tape)	-	462.00
EFT55158	24/09/2009	ANGUS AND ROBERTSON BOOK WORLD	NEWSPAPERS/BOOKS/MAGAZINES/STATIONERY	-	45.25

EFT55159	24/09/2009	ARDESS NURSERY	PLANTS FOR ROUNDABOUTS	-	81.18
EFT55160	24/09/2009	BARNESBY FORD	VEHICLES/VEHICLE PARTS/REPAIRS	-	1,150.60
EFT55161	24/09/2009	BARRETT'S MINI EARTHMOVING & CHIPPING	Remove large Norfolk Pine Tree	-	2,865.00
EFT55162	24/09/2009	GEOFFREY BASTYAN	Rates refund for assessment A156378	-	1,625.86
EFT55163	24/09/2009	BENNETT'S BATTERIES	Cartons of Super Red EP2 grease.	-	1,518.00
EFT55164	24/09/2009	JILL BOSTOCK	COUNCILLOR ALLOWANCE - Q2	-	2,350.00
EFT55165	24/09/2009	BUNNINGS BUILDING SUPPLIES PTY LTD	HARDWARE/TOOL SUPPLIES	-	284.43
EFT55166	24/09/2009	HOLIDAY INN BURSWOOD	ACCOMODATION & MEALS 2009 PLANNING CONFERENCE	-	774.40
EFT55167	24/09/2009	CAMLIN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	-	756.00
EFT55168	24/09/2009	CAMPBELL CONTRACTORS	Construct concrete footpaths on Dunn/Turner Streets as quoted	-	48,090.00
EFT55169	24/09/2009	COFFEY ENVIRONMENTS PTY LTD	WATER MONITORING ANZAC PEACE PARK	-	3,332.44
EFT55170	24/09/2009	COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	-	664.34
EFT55171	24/09/2009	REBECCA COMMONS	CATERING FOR SPRUNG WRITERS FESTIVAL	-	210.24
EFT55172	24/09/2009	COURIER AUSTRALIA	FREIGHT FEES	-	386.57
EFT55173	24/09/2009	ALL SEASONS ALBANY	ACCOMODATION AND MEALS MARK MOON - ALAC TRAINING	-	289.75
EFT55174	24/09/2009	COVENTRYS	VEHICLE PARTS	-	57.02
EFT55175	24/09/2009	CEMEX AUSTRALIA PTY LTD	TONNES 20MM BLUE METAL	-	951.72
EFT55176	24/09/2009	D & K ENGINEERING	REPAIRS TO SUCTION HOSE MOUNT	-	321.75
EFT55177	24/09/2009	HOUSING AUTHORITY	Rates refund for assessment A129238 4B	-	3,437.61
EFT55178	24/09/2009	G & M DETERGENTS & HYGIENE SERVICES ALBANY	HYGIENE CONTRACT	-	1,575.86
EFT55179	24/09/2009	DORALANE PASTRIES	PASTRIES FOR TIMEOUT CAFE	-	155.10
EFT55180	24/09/2009	ARCHIBALD DONALD DUFTY	COUNCILLOR ALLOWANCE - Q2 LESS O/PAYMENT Q1	-	1,150.00
EFT55181	24/09/2009	EASIFLEET MANAGEMENT	Payroll deductions	-	481.73
EFT55182	24/09/2009	EASIFLEET MANAGEMENT	Payroll deductions	-	693.01
EFT55183	24/09/2009	P & W ELOY ELECTRICAL SERVICES	ELECTRICAL REPAIRS	-	839.67
EFT55184	24/09/2009	MILTON EVANS	MAYORAL ALLOWANCE Q2	-	7,100.00
EFT55185	24/09/2009	EVERTRANS MOTOR BODY BUILDERS	VEHICLE REPAIRS	-	76.45
EFT55186	24/09/2009	EVERITE SIGNS	Graphic Design work for sports-fest poster	-	176.00
EFT55187	24/09/2009	FARM FRESH WHOLESALERS	CATERING SUPPLIES	-	172.68
EFT55188	24/09/2009	FARMERS CENTRE (1978) PTY LTD	4 x spray wands	-	139.30
EFT55189	24/09/2009	FIRE & SAFETY WA	NOZZLE - VIPER 1S60 BLUE DEVIL WITH 2SMM STORZ COUPLING	-	5,375.70
EFT55190	24/09/2009	TAMMY FLETT	YAC SENATE HEARING MEETING REMBURSEMENT LUNCH EXPENSES FOR MEMBERS	-	105.90
EFT55191	24/09/2009	ISS WASHROOM SERVICES	SANITARY SERVICES FOR SEPT 2009 - AUGUST 2010	-	253.00
EFT55192	24/09/2009	GEOFABRICS AUSTRALASIA PTY LTD	Rolls MEGAFLOW (50metres x 300mm x 50mm each) PLUS COUPLING	-	833.47
EFT55193	24/09/2009	GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	-	76.09

EFT55194	24/09/2009	ELIZABETH B GOLDSWORTHY	Rates refund for assessment A109432	-	163.40
EFT55195	24/09/2009	GORDON WALMSLEY PTY LTD	Sq metres supply & lay hot mix asphalt on footpath at Emu Point	-	27,525.00
EFT55196	24/09/2009	GRANDE FOOD SERVICE	CATERING FOR TIME OUT CAFE	-	33.14
EFT55197	24/09/2009	SOUTHERN BRAKE & SERVICES	VEHICLE PARTS/SERVICE	-	472.00
EFT55198	24/09/2009	GREAT STHN PEST & WEED CONTROL	MAINTENANCE SERVICE FOR RODENT MANAGEMENT	-	99.00
EFT55199	24/09/2009	GREAT SOUTHERN PERSONNEL	GARDENING LOTTERIES HOUSE	-	126.89
EFT55200	24/09/2009	GREAT SOUTHERN SAND AND LANDSCAPING SUPPLIES	Hire of compactor for month of August 2009	-	17,346.55
EFT55201	24/09/2009	GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	-	176.55
EFT55202	24/09/2009	GROCOFF TRANSPORT	Hours Hire of Semi Tipper	-	8,122.73
EFT55203	24/09/2009	GHD PTY LTD	DESIGN OF ROUNDABOUT AT INTERSECTION OF LOCKYER AVE & COCKBURN RD	-	8,547.00
EFT55204	24/09/2009	ANDREW HEBERLE	REIMBURSEMENTS INVESTIGATION FOR SHARED RESOURCES/AMALGAMATION PLANNING TRIP	-	130.50
EFT55205	24/09/2009	HELEN LEEDER-CARLSON	ARTISTIC DEVELOPMENT SERIES	-	170.00
EFT55206	24/09/2009	ISIS CAPITAL LIMITED	MONTHLY LEASE PAYMENT GYM EQUIPMENT	-	3,494.82
EFT55207	24/09/2009	JUST SEW EMBROIDERY	EMBROIDERY	-	5.50
EFT55208	24/09/2009	JG KELLY & YW ATTWELL	TRUNK SEWER - 50%	-	3,168.00
EFT55209	24/09/2009	KEY2DESIGN	WEBSITE UPDATES - EVENTS	-	1,287.00
EFT55210	24/09/2009	KEYSTRIKE PTY LTD	Rates refund for assessment A211821	-	727.34
EFT55211	24/09/2009	GORDON KIDMAN	COUNCILLOR ALLOWANCE - Q2 TO 17/10/2009	-	408.70
EFT55212	24/09/2009	KNOTTS PLUMBING PTY LTD	PLUMBING REPAIRS/MAINTENANCE	-	224.65
EFT55213	24/09/2009	LAMP REPLACEMENTS AUSTRALIA PTY LTD	LAMP REPLACEMENTS FOR TOWN HALL	-	94.60
EFT55214	24/09/2009	STATE LIBRARY OF WA	LOST/DAMAGED BOOKS	-	11.00
EFT55215	24/09/2009	BELLS LIQUOR MERCHANTS	ASSORTED WINES	-	440.33
EFT55216	24/09/2009	JOY MATLA	COUNCILLOR ALLOWANCE - Q2	-	2,350.00
EFT55217	24/09/2009	IAN MCLOUGHLIN	REIMBURSEMENTS - INVESTIGATION FOR SHARED RESOURCES/AMALGAMATION PLANNING TRIP	-	216.65
EFT55218	24/09/2009	MECHANICAL PROJECT MANAGEMENT PTY LTD	WORKS CARRIED OUT TO RESET COMPRESSOR O/L	-	264.00
EFT55219	24/09/2009	METROCOUNT PTY LTD	100M ROAD TUBE	-	693.00
EFT55220	24/09/2009	MINTER ELLISON LAWYERS	LEGAL COSTS - GRASMERE WIND FARM LEASE	-	7,803.53
EFT55221	24/09/2009	WENDY FRANCES MINCHIN	Rates refund for assessment A12083	-	212.14
EFT55222	24/09/2009	N & S ELECTRONICS	TOWN HALL EQUIPMENT	-	370.25
EFT55223	24/09/2009	OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	-	27.42
EFT55224	24/09/2009	OPUS INTERNATIONAL CONSULTANTS LTD	PROFESSIONAL SERVICES - CULL ROAD SUBDIVISION	-	6,975.82
EFT55225	24/09/2009	ORICA AUSTRALIA P/L	CHLORINE GAS	-	2,377.80
EFT55226	24/09/2009	PALMER EARTHMOVING (AUSTRALIA) PTY LTD	Hours Hire of Low Loader	-	290.00
EFT55227	24/09/2009	KB & SC PARRY	Rates refund for assessment A21763	-	351.05

EFT55228	24/09/2009	ROLAND PAVER	COUNCILLOR ALLOWANCE - Q2	-	2,350.00
EFT55229	24/09/2009	PLASTICS PLUS	STASHAWAY CONTAINERS	-	87.79
EFT55230	24/09/2009	POWELL SECURITY SERVICES	SERCURITY SERVICES	-	136.00
EFT55231	24/09/2009	DOT PRICE	COUNCILLOR ALLOWANCE - Q2	-	2,350.00
EFT55232	24/09/2009	WENDY & PETER PRINSLOO	Rates refund for assessment A184195	-	942.29
EFT55233	24/09/2009	RAECO INTERNATIONAL PTY LTD	LIBRARY SUPPLIES	-	542.80
EFT55234	24/09/2009	REGAL PANELBEATERS & PAINT SPRAYERS	REPAIR FRONT BUMPER TO HOLDEN COMMODORE 9006A	-	167.20
EFT55235	24/09/2009	W P REID	Installation of new concrete footpath at Emu Point (Price includes materials)	-	2,825.00
EFT55236	24/09/2009	SCOTT REITSEMA	MOSQUITO MANAGEMENT COURSE HEALTH DEPT WA - REIMBURSEMENT	-	49.00
EFT55237	24/09/2009	REPCO AUTO PARTS	VEHICLE PARTS	-	167.52
EFT55238	24/09/2009	ALBANY ALUMINIUM FABRICATION	CBW METAL GIRAFFE FRAME	-	85.00
EFT55239	24/09/2009	SERENITY PARK	DISPOSAL OF DOGS	-	330.00
EFT55240	24/09/2009	G & L SHEETMETAL	FLAT S/STEEL PANELS	-	38.50
EFT55241	24/09/2009	SKILL HIRE	CASUAL STAFF	-	4,274.82
EFT55242	24/09/2009	SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	-	91.61
EFT55243	24/09/2009	SOUTHWAY DISTRIBUTORS (WA) PTY LTD	CATERING GOODS	-	2,571.76
EFT55244	24/09/2009	SPEEDO AUSTRALIA PTY LTD	SWIMMING SUPPLIES	-	88.00
EFT55245	24/09/2009	STAR SALES AND SERVICE	Purchase of Victa Bronco 2-stroke Mowers	-	780.00
EFT55246	24/09/2009	ALBANY VOLUNTEER STATE EMERGENCY SERVICE	SECOND QUARTERLY ESL PAYMENT 2009/2010	-	9,184.45
EFT55247	24/09/2009	STATEWIDE BEARINGS	VEHICLE PARTS	-	299.24
EFT55248	24/09/2009	KIM STANTON	COUNCILLOR ALLOWANCE - Q2 TO 17/10/2009	-	408.70
EFT55249	24/09/2009	STIRLING CONFECTIONERY PLUS	CONFECTIONERY SUPPLIES	-	756.05
EFT55250	24/09/2009	ALBANY LOCK SERVICE	Key for public toilets	-	10.80
EFT55251	24/09/2009	ALBANY IGA	GROCERIES	-	68.08
EFT55252	24/09/2009	SYNERGY	ELECTRICITY SUPPLIES	-	1,291.40
EFT55253	24/09/2009	T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	-	613.23
EFT55254	24/09/2009	T & C SUPPLIES (RANGERS)	HARDWARE SUPPLIES	-	20.25
EFT55255	24/09/2009	THE NAKED BEAN COFFEE ROASTERS	COFFEE SUPPLIES FOR ALAC CAFE	-	270.00
EFT55256	24/09/2009	THE NEW ESPLANADE HOTEL	ACCOMMODATION FOR RYAN TAYLOR AND ANDREW BUCHANAN - WED - 16TH SEPTEMBER	-	260.00
EFT55257	24/09/2009	DAVID THEODORE	REIMBURSE EXPENSES	-	751.00
EFT55258	24/09/2009	THOMPSON MCROBERT EDGELOE	Le Grande Drainage basin design	-	3,856.82
EFT55259	24/09/2009	VERA ANN TORR	COUNCILLOR ALLOWANCE - Q2 TO 17/10/2009	-	408.70
EFT55260	24/09/2009	TOTAL PACKAGING (WA) PTY LTD	2 cartons of Dog Poo bags	-	203.50
EFT55261	24/09/2009	TOTALLY CONFIDENTIAL RECORDS MANAGEMENT	ARCHIVING BOXES	-	231.00

EFT55262	24/09/2009	TRAILBLAZERS	SAFETY UNIFORMS	-	316.29
EFT55263	24/09/2009	TUTORING AUSTRALASIA	Yourtutor service - annual subscription (01/09 2009 - 31/08/2010)	-	3,690.50
EFT55264	24/09/2009	ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	-	380.00
EFT55265	24/09/2009	JOHN WALKER	COUNCILLOR ALLOWANCE - Q2 TO 10/10/2009	-	408.70
EFT55266	24/09/2009	FREDERIC WALLEFELD	REIMBURSE STAFF TRAVEL EXPENSES	-	250.70
EFT55267	24/09/2009	WATKINS CONTRACTORS	263 CUBIC METRES MULCH	-	4,734.00
EFT55268	24/09/2009	WEBFORGE	Manufacture handrail	-	11,140.80
EFT55269	24/09/2009	ALBANY AND GREAT SOUTHERN WEEKENDER	Full page colour ad for community information page in Weekender on Thursday 27 August.	-	880.00
EFT55270	24/09/2009	THINKWATER ALBANY	IRRIGATION SUPPLIES	-	58.93
EFT55271	24/09/2009	WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	-	363.08
EFT55272	24/09/2009	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	AD FOR CONSTRUCTION OF ASPHALT FOOTPATHS TENDER	-	376.52
EFT55273	24/09/2009	LANDMARK LIMITED	FERTILISER SUPPLY	-	253.59
EFT55274	24/09/2009	WESTSHRED DOCUMENT DISPOSAL	DOCUMENT DISPOSAL	-	392.70
EFT55275	24/09/2009	WESTERN WORK WEAR	UNIFORMS	-	389.00
EFT55276	24/09/2009	WILSON MACHINERY	VEHICLE PARTS	-	326.08
EFT55277	24/09/2009	DES WOLFE	DEPUTY MAYORAL ALLOWANCE Q2	-	3,100.00
EFT55278	24/09/2009	WOOD AND GRIEVE ENGINEERS	MILLBROOK ROAD DESIGN STAGE 2	-	1,540.00
EFT55279	24/09/2009	WREN OIL	WASTE DISPOSAL FILTER DRUM	-	121.00
EFT55280	24/09/2009	YAKKA PTY LTD	UNIFORMS	-	34.10
EFT55281	24/09/2009	ZENITH LAUNDRY	LAUNDRY SERVICES/HIRE	-	111.08
EFT55282	24/09/2009	ALINTA	GAS USAGE CHARGES	-	430.05
EFT55283	24/09/2009	CURRINGA COMMUNICATIONS	SPRUNG FESTIVAL SPEAKERS FEES	-	2,071.50
EFT55284	30/09/2009	AMP SUPERANNUATION LIMITED	Superannuation contributions	-	639.22
EFT55285	30/09/2009	AUSTRALIAN TAXATION OFFICE	Payroll deductions	-	192,579.42
EFT55286	30/09/2009	AUSTRALIAN PRIMARY SUPERANNUATION FUND	Superannuation contributions	-	283.04
EFT55287	30/09/2009	AUSTRALIAN ETHICAL SUPERANNUATION FUND	Superannuation contributions	-	178.28
EFT55288	30/09/2009	AXA GENERATIONS PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	302.78
EFT55289	30/09/2009	BANKWEST	Payroll deductions	-	1,104.82
EFT55290	30/09/2009	CBUS	Superannuation contributions	-	330.44
EFT55291	30/09/2009	COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions	-	123.16
EFT55292	30/09/2009	COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER	Superannuation contributions	-	623.08
EFT55293	30/09/2009	ING ONE ANSWER PERSONAL SUPER	Superannuation contributions	-	402.61
EFT55294	30/09/2009	ING INTEGRA SUPER	Superannuation contributions	-	342.88
EFT55295	30/09/2009	MLC NOMINEES PTY LTD	Superannuation contributions	-	294.08

EFTS5296	30/09/2009	REST SUPERANNUATION	Superannuation contributions	-	2,689.98
EFT55297	30/09/2009	SANDY BAYS SUPERANNUATION FUND	Superannuation contributions	-	240.94
EFT55298	30/09/2009	MARITIME SUPER	Superannuation contributions	-	231.85
EFT55299	30/09/2009	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	283.04
EFT55300	30/09/2009	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	720.18
EFT55301	30/09/2009	SKANDIA GLOBAL SUPER SOLUTION	Superannuation contributions	-	162.22
EFTS5302	30/09/2009	SUMMIT MASTER TRUST PERSONAL SUPERANNUATION PLAN	Superannuation contributions	-	302.78
EFT55303	30/09/2009	TWU SUPER	Superannuation contributions	-	1,391.16
EFT55304	30/09/2009	WA LOCAL GOVT SUPERANNUATION	Superannuation contributions	-	102,910.87
EFTS305	30/09/2009	WAYNE JOHN STEAD PTY LTD SUPERANNUATION FUND	Payroll deductions	-	4,065.05
EFT55306	30/09/2009	WESTSCHEME	Superannuation contributions	-	4,466.88
<b>TOTAL</b>				-	<b>3,356,348.17</b>

**TRUST CHEQUES AND ELECTRONIC FUNDS TRANSFER PAYMENTS**

<b>Chq</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
25751	03/09/2009	A & J KNIGHTS AND S & J SLATER	RETURN OF OUTSTANDING WORKS BOND (LANDSCAPING) WAPC 1891-06	975.00
25818	24/09/2009	GG LITTLE & IG DAWSON	REFUND DEFECTS BOND T1040 WAPC 128905 LOTS 102 & 103 - MONCRIEFF ROAD	625.00
<b>EFT</b>	<b>Date</b>	<b>Name</b>	<b>Description</b>	<b>Amount</b>
			<b>TOTAL</b>	<b>- 1,600.00</b>

**MasterCard - August 2009**

Date	Payee	Amount	Description
29/07/2009	Our Community Pty Ltd	\$ 330.00	Subscription - Easy grants newsletter & grants education service.
3/08/2009	SAI Global Limited	\$ 1,100.00	Acceptance of proposal
12/08/2009	Qantas	\$ 515.70	Air fare Sydney / Perth / Sydney - Charles Firth re Sprung Festival
12/08/2009	Qantas	\$ 515.70	Air fare Sydney / Perth / Sydney - David Malouf re Sprung Festival
12/08/2009	Qantas	\$ 296.70	Air fare Perth to Sydney - Anita Heiss re Sprung Festival
12/08/2009	Wilderness Wear	\$ 709.91	ALAC Sports Store Purchases - Aquatic
13/08/2009	Skywest Airlines Pty Ltd	\$ 251.85	Air fare for David Malouf re Sprung Festival
13/08/2009	Skywest Airlines Pty Ltd	\$ 338.75	Air fare for G Swift re Sprung Festival
13/08/2009	Skywest Airlines Pty Ltd	\$ 368.45	Air fare for B Antonio re Sprung Festival
13/08/2009	Skywest Airlines Pty Ltd	\$ 251.85	Air fare for G Swift re Sprung Festival
13/08/2009	Qantas	\$ 296.70	Air fare for S Gare re Sprung Festival
14/08/2009	Skywest Airlines Pty Ltd	\$ 371.44	Air fare for S Gare re Sprung Festival
14/08/2009	Skywest Airlines Pty Ltd	\$ 251.85	Air fare for C Firth re Sprung Festival
26/08/2009	Planning Institute	\$ 645.00	CPP Course
10/08/2009	Skywest Airlines Pty Ltd	\$ 688.50	Air fares for S Smith & N Ashford. Training re local history.
10/08/2009	Skywest Airlines Pty Ltd	\$ 262.85	Air fare for A Wellstead
27/08/2009	Skywest Airlines Pty Ltd	\$ 319.00	Air fare for A Wellstead
29/07/2009	Skywest Airlines Pty Ltd	\$ 345.24	Air fare - Craig Starke
17/08/2009	Skywest Airlines Pty Ltd	\$ 231.88	Air fare - Councillor Paver - SAT hearing
29/07/2009	All Occasions Management	\$ 2,320.00	K Ketterer - WALGA Conference
5/08/2009	Skywest Airlines Pty Ltd	\$ 262.85	Air fare - G Hoey
5/08/2009	Grand Palace Restaurant	\$ 549.30	WALGA Conference
7/08/2009	Miss Maud	\$ 548.20	WALGA Conference
11/08/2009	The New Esplanade	\$ 415.00	Accommodation - WALGA Conference
23/08/2009	Qantas	\$ 780.69	IPWEA Flights - K Ketterer
	Sundry < \$ 200.00	\$ 1,442.76	
	<b>Total MasterCard</b>	<b>\$ 14,410.17</b>	

**Payroll - September 2009**

Date	Description	Amount
9/09/2009	Payroll	\$ 390,582.61
15/09/2009	Sundry Pay	\$ 734.00
23/09/2009	Payroll	\$ 398,272.61
24/09/2009	Sundry Pay	\$ 1,233.00
	<b>Total</b>	<b>\$ 790,822.22</b>



### Q1 REVIEW - SUMMARY

	Total Original Budget 09/10	Committed Sep-09	Adjustments	Carryovers	Q1 Forecast 09/10	Variance from Original Budget
CEO	1,271,718	297,411	13,895	0	1,285,613	13,895
EDCCS	9,016,789	235,954	(347,738)	499,872	9,168,923	152,134
EDDS	1,866,867	292,837	(53,114)	50,484	1,864,237	(2,630)
EDWS	11,093,254	(1,380,918)	(1,551,160)	1,425,768	10,967,862	(125,392)
GPI	(25,019,919)	(22,368,126)	(38,007)	0	(25,057,926)	(38,007)
LOANS	1,771,291	(21,711)	0	0	1,771,291	0
<b>TOTAL</b>	<b>0</b>	<b>(22,944,553)</b>	<b>(1,976,124)</b>	<b>1,976,124</b>	<b>(0)</b>	<b>(0)</b>

## Q1 REVIEW - CHIEF EXECUTIVE OFFICER

Description	2009/10				
	Full Year Budget	Committed to Date	Q1 Review Full Year Projection	Q1 Review ex Carryovers 0809	Q1 Review Proposed Adjustment
CEO Projects					
Regional Cities Alliance	15,000	2,500	15,000	0	0
Structural Reform Strategy	0	895	895	0	895
General Mgt-SALARIES	412,901	94,081	412,901	0	0
General Mgt -SUPERANNUATION	54,190	9,518	54,190	0	0
GEN MGT-L.S.L.	11,490	0	11,490	0	0
GENERAL MGT-WORKERS COMP INSUR.	10,883	5,404	10,883	0	0
CEO-FBT	21,000	0	21,000	0	0
CEO-VEHICLE OP COSTS	11,271	2,198	11,271	0	0
Training/Dev - Specified	446	0	446	0	0
Training/Dev -Unspecified	1,000	55	1,000	0	0
Ceo Gen Mgmt-Travel	3,000	1,859	3,000	0	0
Ceo Gen Mgmt-Conferences	4,000	19	4,000	0	0
Ceo Gen Mgmt-Telephone	4,000	257	4,000	0	0
Ceo - Sundry Other	2,000	253	2,000	0	0
Ceo - Performance Appraisal	4,000	0	4,000	0	0
<b>Sub Total CEO</b>	<b>555,181</b>	<b>117,039</b>	<b>556,076</b>	<b>0</b>	<b>895</b>
Sister City Visits	5,000	0	5,000	0	
Councillor Training	12,000	0	12,000	0	
MEMBER FEES & ALLOWANCES	144,200	56,568	144,200	0	
MEMBERS-CONFERENCE EXPS.	30,000	9,738	30,000	0	
Electoral Costs- Casual Labour	2,000	0	2,000	0	
Electoral Costs - Other	77,000	436	90,000	0	13,000
Refreshment/Entertainment	60,000	9,558	60,000	0	
GOVERNANCE-INSURANCE	19,916	20,269	19,916	0	
MEMBERS-EXPENSE REIMBURSEMENTS	20,000	315	20,000	0	
GOVERNANCE-OTHER	17,000	12,922	17,000	0	
Mayoral Vehicle	18,725	5,365	18,725	0	
<b>Sub Total Members of Council</b>	<b>405,841</b>	<b>115,171</b>	<b>418,841</b>	<b>0</b>	<b>13,000</b>
Executive Services Projects	5,000	0	5,000	0	0
Compliance Salaries	119,859	26,234	119,859	0	0
Compliance Superannuation	14,192	3,087	14,192	0	0
Compliance Leave	3,311	0	3,311	0	0
Compliance - Workers Comp	3,123	922	3,123	0	0
Mes Operational Costs	2,500	21	2,500	0	0
Agenda & Minutes Improvement	6,000	100	6,000	0	0
Mes Consultancy Fund	7,500	0	7,500	0	0
SUBSCRIPTIONS	26,000	2,227	26,000	0	0
Performance Measurement	10,000	0	10,000	0	0
Compliance - Specified Training	1,405	104	1,405	0	0
Compliance - Unspecified Training	1,000	0	1,000	0	0

Cpmpliance Costs - Other	3,200	1,145	3,200	0	0
Executive Services Salaries	0	300	0	0	0
M.E.S. SUPERANNUATION	0	290	0	0	0
M.E.S. WORKERS COMP INS	0	0	0	0	0
<b>Sub Total Corporate Governance</b>	<b>203,090</b>	<b>34,431</b>	<b>203,090</b>	<b>0</b>	<b>0</b>
<b>PUBLIC RELATIONS INCOME</b>					
PUBLIC RELATIONS INCOME	(6,000)	0	(6,000)	0	0
P.R.O. SALARIES	64,641	14,938	64,641	0	0
P.R.O. LEAVE	1,786	0	1,786	0	0
P.R.O. SUPERANNUATION	6,697	1,274	6,697	0	0
P.R.O. WORKERS COMP INSUR	1,662	559	1,662	0	0
P.R.O. - Specified Training	2,720	0	2,720	0	0
P.R.O. - Telephone	600	109	600	0	0
P.R.O. - Sundries	2,000	630	2,000	0	0
P.R.O. Community Information	20,000	7,747	20,000	0	0
P.R.O. Annual Report	1,500	0	1,500	0	0
Community Information Program	0	138	0	0	0
P.R.O. Advertising	6,500	4,216	6,500	0	0
P.R.O. Materials	5,000	1,159	5,000	0	0
P.R.O. - Unspecified Training	500	0	500	0	0
<b>Sub Total Public Relations</b>	<b>107,606</b>	<b>30,770</b>	<b>107,606</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL MANAGEMENT</b>					
<b>TOTAL GENERAL MANAGEMENT</b>	<b>1,271,718</b>	<b>297,411</b>	<b>1,285,613</b>	<b>0</b>	<b>13,895</b>

## Q1 REVIEW - CORPORATE AND COMMUNITY SERVICES

		2009/10				
Job	Description	Full Year Budget	Committed to Date	Q1 Review	Q1 Review	Q1 Review
				Full Year Projection	ex Carryovers 0809	Proposed Adjustment
	CORP SVC-SALARIES	221,787	48,349	221,787	0	0
	TRANS EX RESERVE - CORP MGT	(20,000)	(20,000)	(20,000)	0	0
	CORP.SVC-LEAVE	6,226	0	6,226	0	0
1156	Corp.S-Travel	1,500	52	1,500	0	0
1158	Corp.S-Subscriptions	1,000	400	1,000	0	0
1175	Training/Dev - Specified	575	0	575	0	0
1176	Training /Dev -Unspecified	500	55	500	0	0
1192	Corp.S-Telephone	1,000	273	1,000	0	0
3467	Corp Svcs - Advertising	7,000	2,911	7,000	0	0
	CORP SVC-SUPERANNUATION	29,940	5,001	29,940	0	0
	CAPE RICHE SALARIES	3,562	828	3,562	0	0
	ADMIN-LEGAL COSTS	70,000	20,063	70,000	0	0
	ADMIN-FRINGE BENEFITS TAX	24,000	(1)	24,000	0	0
	CORP SVC-WORKERS COMP INS	5,948	2,083	5,948	0	0
	CORP SVC-VEHICLE OP COSTS	9,484	2,477	9,484	0	0
2402	Dev - Legal Enforcement	10,000	0	10,000	0	0
3489	Dev - Legal Opinions	20,000	2,059	20,000	0	0
3490	Dev - Legal Appeals	150,000	23,024	150,000	0	0
	Community Plan Implementation	15,000	0	15,000	0	0
	EDCCS- Recruitment	2,000	110	2,000	0	0
	Cape Riche Revenue	(24,000)	(1,100)	(24,000)	0	0
	Aboriginal Liaison Officer	0	313	0	0	0
	Aboriginal Accord	20,000	8,026	20,000	0	0
	BU Recoveries -DCC	(14,000)	0	(14,000)	0	0
	EXPENSE - CAPE RICHE	24,000	2,955	24,000	0	0
	Income - Aboriginal Accord	0	(655)	(655)	0	(655)
	<b>Sub Total Corporate Services Management</b>	<b>565,522</b>	<b>97,226</b>	<b>564,867</b>	<b>0</b>	<b>(655)</b>
2263	Day Care Centre Astroturf	0	8,577	10,000	10,000	
	ADMIN-BUILDING EQUIPMENT	0	33,731	0		
2348	Lighting & Audio Upgrades	0	455	455		455
2411	Forts - Interpretive Signage	30,000	0	25,900		(4,100)
2412	Crib Room Equip	1,000	0	1,000		
2413	Artillary Shelter	10,000	0	10,000		
2414	Security - Locks & Grafitti Control	3,000	136	3,000		
	Day Care Bike and Footpaths			9,727		9,727
	FORTS- CAPITAL INCOME	(43,000)	0	(38,900)		4,100
	T/F ex Reserve - Corporate Serv Cap	0	(10,000)	(10,000)	(10,000)	
	<b>Sub Total Corporate Services Management Capital</b>	<b>1,000</b>	<b>32,899</b>	<b>11,182</b>	<b>0</b>	<b>10,182</b>
	Cemetery Contribution	53,550	48,682	53,550	0	0
	OTHER-DONATIONS/GRANTS	2,000	582	2,000	0	0
	COMMUNITY FINANCIAL ASSISTANCE	392,632	68,555	432,588	39,956	0

T/F EX RES-FIN ASST	(100,000)	(100,000)	(139,956)	(39,956)	0
<b>Sub Total Financial Assistance</b>	<b>348,182</b>	<b>17,819</b>	<b>348,182</b>	<b>0</b>	<b>0</b>
T/F ex Reserve - ALAC	0	0	(1,459,688)	0	(1,459,688)
ALAC - Stage 2	5,919,375	319	5,919,375	0	0
Grant - Recreation Masterplan	(5,919,375)	(50,000)	(4,459,687)	0	1,459,688
<b>Sub Total Recreation Masterplan</b>	<b>0</b>	<b>(49,681)</b>	<b>0</b>	<b>0</b>	<b>0</b>
Subdivision Loans - Interest	314,090	16,429	220,385		(93,705)
7728 Yakamia Environmental Review	0	10,988	13,571	13,571	0
8503 Cull Road Land Development	1,200,894	1,019,191	1,283,879	82,985	0
T/F ex Reserve -City Subdivisions	0	0	(96,556)	(96,556)	0
<b>Sub Total Land Subdivisions</b>	<b>1,514,984</b>	<b>1,046,607</b>	<b>1,421,279</b>	<b>0</b>	<b>(93,705)</b>
CUSTOMER SERVICES -ADMIN-SALARIES	168,894	38,096	168,894	0	0
CUSTOMER SERVICE - L.S.L.	13,404	0	13,404	0	0
CUST SERV-SUPERANNUATION.	52,211	10,337	52,211	0	0
Cust Serv-Workers Comp Insur	12,521	4,352	12,521	0	0
1479 Telephone Charges	357	0	357	0	0
ADMIN-ADVERTISING	1,020	164	1,020	0	0
1078 Cs - Specified Training	12,911	4,249	12,911	0	0
1089 Cs - Unspecified Training	2,500	825	2,500	0	0
ADMIN-INSURANCE OTHER	198,838	114,125	198,838	0	0
ADMIN-SUNDRY EXPENSES	5,100	164	5,100	0	0
ADMIN - UNIFORMS	1,020	9,236	1,020	0	0
3475 Records Operations- Equipment	2,550	0	2,550	0	0
3476 Records Operations-Stationary	4,080	1,291	4,080	0	0
3477 Upgrading Of Records Classification	0	1,062	1,062	0	1,062
8092 Records - Archives Maintenance	1,020	316	1,020	0	0
ADMIN - SUNDRY INCOME	(20,000)	(367)	(20,000)	0	0
1491 Software Upgrade - Online Services	20,860	11,685	20,860	0	0
Cust Serv Admin Salaries	189,535	41,858	189,535	0	0
Cust Serv - Records Salaries	126,742	21,640	126,742	0	0
1195 Information Bays Op Costs	1,000	1,139	1,139	0	139
<b>Sub Total Customer Services</b>	<b>794,563</b>	<b>260,170</b>	<b>795,764</b>	<b>0</b>	<b>1,201</b>
1466 Albany Show Preparations	10,000	0	10,000	0	0
T9024 Lockyer Pre School Bldg Maint	2,500	0	2,500	0	0
T9028 Leased Buildings - Minor Maintenance	30,000	6,925	30,000	0	0
Lease Recoveries	(3,000)	0	(3,000)	0	0
T9025 Infant Health Clinics - Bldg Maint	4,000	2,413	4,000	0	0
CLINIC OPERATIONS	2,500	1,172	2,500	0	0
Leased Assets Insurance	5,689	1,716	5,689	0	0
T3022 Mercer Rd - Building Mtce	5,000	0	5,000	0	0
Fire - ESL Levy on Council Properties	15,000	0	15,000	0	0
INCOME - MISC COMMERCIAL	(315,000)	(112,216)	(315,000)	0	0
LEASE EXPENSES	18,000	225	18,000	0	0
Sundry Telecommunications Costs	20,000	4,957	20,000	0	0
Income - Other Leases	(50,000)	(25,399)	(50,000)	0	0
<b>Sub Total Leased Assets</b>	<b>(255,311)</b>	<b>(120,206)</b>	<b>(255,311)</b>	<b>0</b>	<b>0</b>

0140	North Rd - First Aid	1,000	37	1,000	0	0
0141	North Rd - Flags	600	95	600	0	0
0142	North Rd - Internal Mail Deliveries	2,600	440	2,600	0	0
0143	North Rd - Messages On Hold	1,500	343	1,500	0	0
0144	North Rd - Newspapers	600	177	600	0	0
0145	North Rd - Photocopier	94,000	19,833	94,000	0	0
0146	North Rd - Postage/Freight	30,600	6,499	30,600	0	0
0147	North Rd - Stationery/Printing	30,000	29,014	30,000	0	0
0148	North Rd - Security Collections	3,500	816	3,500	0	0
0149	North Rd - Sundries	1,000	64	1,000	0	0
0167	North Rd - Staff Amenities	2,097	1,145	2,097	0	0
0150	North Rd - Electricity	54,000	6,525	54,000	0	0
0151	North Rd - Telephone	84,200	15,274	84,200	0	0
0152	North Rd - Water	3,060	2,092	3,060	0	0
0160	North Rd - Cleaning	75,000	12,063	75,000	0	0
0161	North Rd - Display Plants	4,836	788	4,836	0	0
0162	North Rd - Document Recycling	2,040	455	2,040	0	0
0163	North Rd - Rubbish Removal	3,060	683	3,060	0	0
0164	North Rd - Sanitary Services	2,550	329	2,550	0	0
0165	North Rd - Security	10,200	1,310	10,200	0	0
0166	North Rd - Window Cleaning	6,000	720	6,000	0	0
1325	North Road - Garden Maintenance	13,000	2,400	13,000	0	0
T9004	North Rd - Bldg Mtce	51,000	17,091	51,000	0	0
<b>Sub Total North Road</b>		<b>476,443</b>	<b>118,194</b>	<b>476,443</b>	<b>0</b>	<b>0</b>
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	IT-SALARIES	229,711	52,038	229,711	0	0
	IT-SUPERANNUATION	24,643	5,152	24,643	0	0
	IT-L.S.L	6,346	0	6,346	0	0
1168	It Op Costs-Computer Minor Equipt	15,850	1,604	15,850	0	0
1169	It Op Costs-Computer Software	23,260	0	23,260	0	0
1178	It Op Costs-Internet Fees	21,888	4,739	21,888	0	0
1183	Maint Of It Systems & Hardwar	25,800	667	25,800	0	0
1206	Training /Dev - Specified	32,500	14,473	43,930	0	11,430
1278	It Op Costs - Telephone	3,420	1,149	3,420	0	0
1404	It - Gis Establishment	58,000	10,780	58,000	0	0
1408	It - Software Introduction	7,000	0	7,000	0	0
8100	Web Site Development	20,000	0	20,000	0	0
8101	Web Site Maintenance	13,400	1,347	13,400	0	0
	IT-COMPUTER MAINT & RENT	162,570	81,550	162,570	0	0
	IT-WORKERS COMP INSURANCE	5,926	1,996	5,926	0	0
<b>Sub Total Information Technology</b>		<b>650,314</b>	<b>175,494</b>	<b>661,744</b>	<b>0</b>	<b>11,430</b>
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3495	Wavelan Upgrade	54,000	0	54,000	0	0
3496	Patch Room Upgrade	14,000	0	14,000	0	0
3497	System Development	23,500	0	23,500	0	0
3498	Exchange Server	5,500	0	5,500	0	0
3499	Additional Synergy Soft Costs	9,000	2,935	17,000	0	8,000
4022	Purchase Of Pc'S	80,000	880	80,000	0	0
4023	Pc Misc	2,000	0	2,000	0	0

4024	Servers-18Gb Drives,Memory Upgrade Etc	41,000	3,280	41,000	0	0
4032	Software Licences	47,100	0	47,100	0	0
4033	Ups	3,400	0	3,400	0	0
4034	Printers/Scanners	2,500	0	12,500	0	10,000
	T/F EX Reserve- IT Capital	(40,000)	(40,000)	(40,000)	0	0
	<b>Sub Total Information Technology Capital</b>	<b>242,000</b>	<b>(32,905)</b>	<b>260,000</b>	<b>0</b>	<b>18,000</b>
	FINANCE-BANK CHARGES	22,000	8,321	22,000	0	0
	ADMIN-AUDIT FEES	23,000	0	23,000	0	0
	FINANCE -SUNDRY INCOME	(35,000)	(16)	(35,000)	0	0
	FINANCE-SALARIES	281,742	70,854	289,893	0	8,151
	FINANCE-LEAVE	7,784	0	8,020	0	236
	FINANCE-WORKERS COMP	7,273	2,641	7,496	0	223
	FINANCE-SUPERANNUATION	30,410	11,992	31,423	0	1,013
	FINANCE-MINOR EQUIPMENT/SUNDRY	1,200	224	1,200	0	0
	FINANCE - VEHICLE	6,368	1,267	6,368	0	0
	FINANCE-STATIONERY	2,500	589	2,500	0	0
	FINANCE - PROJECTS	4,000	173	4,000	0	0
	RATES-WAGES & SALARIES	136,024	23,106	136,024	0	0
	RATES-Salary On Costs	21,349	3,153	21,349	0	0
	RATES-TITLE SEARCHES	300	0	300	0	0
	FINANCE -MEETING TRAVEL	1,000	0	1,000	0	0
	RATES-POSTAGE	13,000	6,031	13,000	0	0
	RATES-STATIONERY	16,000	11,841	16,000	0	0
	RATES-COLLECTION COSTS	1,000	(658)	1,000	0	0
1227	Training / Dev - Specified	8,875	1,485	8,875	0	0
1228	Training / Dev - Unspecified	1,000	0	1,000	0	0
	<b>Sub Total Finance</b>	<b>549,825</b>	<b>141,005</b>	<b>559,448</b>	<b>0</b>	<b>9,623</b>
	T/F EX RES - EC DEV PROJECTS	0	0	(250,000)	(250,000)	0
	AMAZING ALBANY SALES	0	(955)	(955)	0	(955)
	Amity Heritage Precinct Masterplan	0	360	360	0	360
	Contribution to Fishing Platform	0	0	250,000	250,000	0
0128	Economic Development Projects	10,000	1,978	10,000	0	0
	M.E.D. SALARIES	85,479	19,805	85,479	0	0
	M.E.D.-LSL	2,362	0	2,362	0	0
	M.E.D.SUPERANNUATION	9,699	2,056	9,699	0	0
	M.E.D.VEHICLE OP COSTS	7,365	1,390	7,365	0	0
9402	Med Workers Comp	2,218	740	2,218	0	0
1073	M.E.D. Operating Costs	3,000	226	3,000	0	0
1074	M.E.D. Telephone	1,500	334	1,500	0	0
1076	M.E.D. Travel Costs	3,000	0	3,000	0	0
1077	M.E.D. Advertising	2,000	0	2,000	0	0
1085	Training/Dev-Specified	4,600	19	4,600	0	0
1086	Training/Dev -Unspecified	0	55	55	0	55
	<b>Sub Total Economic Development</b>	<b>131,223</b>	<b>26,010</b>	<b>130,683</b>	<b>0</b>	<b>(540)</b>
	ALBANY ENTERTAINMENT CENTRE	61,000,000	0	61,000,000	0	0
	Entertainment Centre - Ex State Government	(60,000,000)	0	(60,000,000)	0	0
	<b>Sub Total Economic Development Capital</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

	Contribution to Anzac	10,000	0	10,000	0	0
	Community Events Salaries	19,312	11,201	48,280	0	28,968
	Community Events - On costs	3,031	1,101	3,031	0	0
	COMMUNITY EVENTS	60,000	36,405	60,000	0	0
7729	Special Events - Cleanup	3,000	0	3,000	0	0
7812	Albany Classic	90,000	4,596	90,000	0	0
	INC-ALBANY CLASSIC	(70,000)	0	(70,000)	0	0
4029	Festive Lighting	20,000	1,573	20,000	0	0
1185	S/Events-Us Submariners	2,600	91	2,600	0	0
1198	Other Special Events	5,000	1,211	5,000	0	0
1300	Christmas Pageant	24,000	0	24,000	0	0
1303	New Years Fireworks	6,000	0	6,000	0	0
1306	Australia Day Celebrations	15,000	0	22,000	0	7,000
1480	Telephone Charges	500	0	500	0	0
1699	Australia Day Fireworks	6,000	0	6,000	0	0
1741	Volunteers Day Event	5,000	0	5,000	0	0
7996	New Years Entertainment	6,000	0	15,000	0	9,000
9204	S/Events Training - Specified	1,700	0	1,700	0	0
9205	S/Events Training - Unspecified	400	0	400	0	0
	CITY EVENTS GRANTS	(23,000)	0	(23,000)	0	0
	INC - CHRISTMAS PAGEANT	(2,000)	0	(2,000)	0	0
	City Events Income	(5,000)	0	(5,000)	0	0
	<b>Sub Total Special Projects-Events</b>	<b>177,543</b>	<b>56,178</b>	<b>222,511</b>	<b>0</b>	<b>44,968</b>
	T/F EX RES - TOURISM	(101,086)	(101,086)	(101,086)	0	0
1481	Telephone Charges	500	111	500	0	0
1569	Visitor Information Bay Servicing	500	0	500	0	0
1587	Avc Website	5,000	0	5,000	0	0
1514	Tourism Dev- Specified Training	3,000	0	3,000	0	0
1515	Tourism Dev - Unspecified Training	200	0	200	0	0
	Tourism Marketing	111,851	3,182	111,851	0	0
	Tourism Development - Salaries	64,547	9,969	35,579	0	(28,968)
	Tourism Dev - Salaries on Costs	10,131	1,311	10,131	0	0
	Tourism Events Income	0	(200)	(200)	0	(200)
	<b>Sub Total Tourism Development</b>	<b>94,643</b>	<b>(86,713)</b>	<b>65,475</b>	<b>0</b>	<b>(29,168)</b>
	HR-SALARIES	107,847	25,233	107,847	0	0
	HR-L.S.L.	2,980	0	2,980	0	0
1019	Training/Dev-Specified	2,000	382	2,000	0	0
1111	Hr-Performance Appraisals	3,500	0	3,500	0	0
1150	Hr-Resource Materials	16,000	10,808	16,000	0	0
1151	Hr-Sundry Operating Costs	3,000	181	3,000	0	0
1174	Training/Dev-Unspecified	500	0	500	0	0
1843	Hr - Employee Counselling	3,000	245	3,000	0	0
1844	Hr - Pre Employment Medicals	1,000	0	1,000	0	0
	HR-SUPERANNUATION	11,174	2,649	11,174	0	0
	HR-PROF DEVELOPMENT AWARDS	25,000	0	25,000	0	0
	HR-WORKERS COMP INSUR	2,773	819	2,773	0	0
	T/F EX RESERVES - HR	(25,000)	(25,000)	(25,000)	0	0



<b>Sub Total Human Resources</b>		<b>153,774</b>	<b>15,316</b>	<b>153,774</b>	<b>0</b>	<b>0</b>
1045	Employee Wellness Program	5,000	830	5,000	0	0
	MANAGEMENT DEV EXT	(5,000)	(7,273)	(5,000)	0	0
1107	Training Aids	800	665	800	0	0
3493	Training - External Participants	0	2,909	0	0	0
3545	M.E.S. Operational Fund	0	109	0	0	0
4735	Synergy Training - General	15,000	3,505	15,000	0	0
1791	First Aid Training	5,000	5,335	5,000	0	0
	TRAINING/OSH - SALARIES	45,124	11,075	45,124	0	0
	TRAINING/OSH - LSL	1,247	0	1,247	0	0
	TRAINING OSH - SUPER	4,675	908	4,675	0	0
	TRAINING/OSH - WORKERS COMP	1,160	390	1,160	0	0
1087	Training / Dev - Specified	2,000	484	2,000	0	0
1088	Training/Dev - Unspecified	500	21	500	0	0
1742	Hr Occ Health & Safety	7,500	2,612	7,500	0	0
<b>Sub Total Training &amp; Osh Admin</b>		<b>83,006</b>	<b>21,570</b>	<b>83,006</b>	<b>0</b>	<b>0</b>
	Day Care Centre Rent (addl to Bldg Maint)	14,000	0	14,000	0	0
	DAY CARE SALARIES	534,487	123,119	534,487	0	0
	DAY CARE CENTRE INCOME	(720,000)	(149,198)	(720,000)	0	0
	DAY CARE WORKERS COMP	11,540	3,967	11,540	0	0
	DAY CARE L.SERVICE LEAVE	12,439	0	12,439	0	0
1848	Training/Dev - Specified	1,350	236	1,350	0	0
1849	Training /Dev - Unspecified	2,800	0	2,800	0	0
1906	Dcc-Insurances	2,000	3,396	2,000	0	0
1907	Dcc-Power & Gas	7,000	1,843	7,000	0	0
1909	Dcc-Telephone	1,200	307	1,200	0	0
1910	Dcc-Water & Sewerage	1,200	421	1,200	0	0
1911	Dcc-Sundries	4,000	1,093	4,000	0	0
1913	Dcc-Childrens Equip M&R	1,500	64	1,500	0	0
1914	Dcc-Other Equip M&R	1,500	178	1,500	0	0
1915	Dcc-Food & Drink	23,000	5,474	23,000	0	0
1916	Dcc-Childrens Consumables	1,500	409	1,500	0	0
1917	Dcc-Other Consumables	3,500	1,281	3,500	0	0
1918	Dcc-Cleaning	3,500	1,888	3,900	0	400
1919	Dcc-Advertising	900	0	900	0	0
1921	Dcc-Linen	500	0	100	0	(400)
1922	Dcc-Stationery/Office Supplies	800	282	800	0	0
1923	Dcc - Bank Fees	1,500	0	1,500	0	0
7029	Dcc-Lawn Mowing	800	223	800	0	0
T9027	Dcc - Bldg Maint	10,000	4,804	10,000	0	0
	DAY CARE SUPERANNUATION	47,498	10,818	47,498	0	0
<b>Sub Total Day Care Centre</b>		<b>(31,486)</b>	<b>10,605</b>	<b>(31,486)</b>	<b>0</b>	<b>0</b>
	LIBRARY-SALARIES & WAGES	732,262	163,114	732,262	0	0
	LIB-ADMIN FEES	(4,500)	(3,918)	(4,500)	0	0
	LIB-LONG SERVICE LEAVE	19,471	0	19,471	0	0
	LIB-PHOTOCOPYING/PRINTING	(3,000)	(1,157)	(3,000)	0	0
	LIB-WORKERS COMP INSUR.	16,245	1,035	16,245	0	0

	LIB-LISWA REGIONAL SUBSDY	(24,000)	0	(24,000)	0	0
	LIB-SUPERANNUATION	79,979	15,519	79,979	0	0
	LIB-SUNDRY INCOME	(10,000)	(2,099)	(10,000)	0	0
1804	Lib-Childrens Services	5,000	1,214	5,000	0	0
1805	Lib-Water,Power,Telephone	45,000	6,457	45,000	0	0
1806	Lib-Printing & Stationery	15,000	3,108	15,000	0	0
1807	Lib-Postage & Freight	11,000	1,836	11,000	0	0
1808	Lib - It & Online Services	20,000	(203)	20,000	0	0
1809	Lib-Cleaning	49,181	7,833	49,181	0	0
1810	Lib-Lost/Damaged Stock	10,000	2,116	10,000	0	0
1812	Lib-Subscriptions	7,000	709	7,000	0	0
1813	Lib-Local Stock Fund	5,000	1,423	5,000	0	0
1814	Lib-Library Promotion & Activities	7,500	319	7,500	0	0
1816	Lib-Regional Services	500	19	500	0	0
1817	Lib-Travel & State Library Exchange	9,600	1,551	9,600	0	0
1819	Lib-Sundries	2,500	399	2,500	0	0
1820	Lib-Local Studies	3,900	142	3,900	0	0
1829	Lib-Photocopier	6,000	2,349	6,000	0	0
1831	Training/Dev - Specified	16,765	2,199	16,765	0	0
1832	Lib-Book Bags	1,000	0	1,000	0	0
1836	Lib-Sundry Equipment	4,500	1,151	4,500	0	0
1837	Lib-Lift Operating Costs	4,780	1,238	4,780	0	0
1838	Lib-Security System	4,800	774	4,800	0	0
1839	Training/Dev - Unspecified	1,000	0	1,000	0	0
1846	Lib-Equipment Mtce & Service	4,550	1,254	4,550	0	0
1847	Lib-Bond Store	3,250	579	3,250	0	0
	LIB-LOST/DAMAGED STOCK	0	(892)	0	0	0
	LIB-VEHICLE OP COSTS	8,775	2,026	8,775	0	0
	LIB-LIBRARY BOOK BAGS	0	(98)	0	0	0
T9014	Library - Bldg Maint	15,000	1,264	15,000	0	0
	LIB-LOCAL STUDIES INC.	0	(312)	(1,200)	0	(1,200)
T9033	Wellstead Building Maintenance	1,000	0	1,000	0	0
	LIB-INSURANCES	9,384	13,626	9,384	0	0
1492	Seniors & Special Needs Project	4,500	2,595	4,500	0	0
1853	Lib-Rural Service Delivery	1,500	90	1,500	0	0
1854	Lib-Norman Newspaper Index	5,000	0	5,000	0	0
1875	Lib - Childhood Literacy Program	3,000	0	3,000	0	0
7807	Library - Finding My Place	5,000	46	5,000	0	0
7809	Library Special Events & Projects	3,000	2,298	3,000	0	0
7810	Resourceful City (Study Support)	4,000	3,355	4,000	0	0
	Library - UWA Contribution	(50,000)	0	(50,000)	0	0
	Lib - Commission Sales	0	(2,400)	0	0	0
	LIB-LOCAL ST.HERITAGE PRE	4,700	545	4,700	0	0
	Library - History Collection Cards	0	(5)	0	0	0
	Library - Special Events	(9,500)	(2,501)	(9,500)	0	0
	<b>Sub Total Library</b>	<b>1,049,642</b>	<b>228,599</b>	<b>1,048,442</b>	<b>0</b>	<b>(1,200)</b>
8124	Library - Equipment	25,000	5,537	25,000	0	0
	<b>Sub Total Library Capital</b>	<b>25,000</b>	<b>5,537</b>	<b>25,000</b>	<b>0</b>	<b>0</b>

1628	Library - First Phase Trial	6,000	0	0	0	(6,000)
	<b>Building Masterplan Capital</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,000)</b>
	TOWN HALL-KIOSK INCOME	(14,000)	(3,930)	(14,000)	0	0
	T/HALL-EXT PRODUCTION INC	0	(21,169)	0	0	0
	T/HALL-INC THEATRE HIRE	(125,000)	(36,098)	(125,000)	0	0
	T/HALL-INC OTHER	(15,000)	(3,308)	(15,000)	0	0
	T/HALL-INC EXT TICKETING	(1,000)	(84)	(1,000)	0	0
	T/HALL-INC PRODUCTIONS	(20,000)	(12,389)			(5,000)
	TOWN HALL INC-AGENT NOGST	0	(32,676)	0	0	0
	T/HALL-WAGES & SALARIES	176,390	43,808	176,390	0	0
	T/HALL-LEAVE	4,666	0	4,666	0	0
	T/HALL-WORKERS COMP INSUR	4,535	1,517	4,535	0	0
	T/HALL-SUPERANNUATION	18,230	3,762	18,230	0	0
7422	T/Hall-Water Charges	3,000	1,691	3,000	0	0
7423	T/Hall-Telecom Charges	5,000	1,390	5,000	0	0
7424	T/Hall-Western Power	8,000	301	8,000	0	0
7425	T/Hall-Cleaning	28,000	5,373	28,000	0	0
7426	T/Hall-Equipmt M & R	6,000	2,301	6,000	0	0
7427	T/Hall-Advertising	3,000	1,424	3,000	0	0
7428	T/Hall-Insurances	9,718	14,111	9,718	0	0
7430	T/Hall-Licence Fees	9,000	1,337	9,000	0	0
7431	T/Hall-Postage & Freight	500	416	500	0	0
7432	T/Hall-Stationery	500	225	500	0	0
7433	T/Hall-Memberships	2,000	450	2,000	0	0
7434	T/Hall-Printing	500	0	500	0	0
7435	T/Hall-Catering	800	556	800	0	0
7436	T/Hall-Security	1,500	349	1,500	0	0
7437	T/Hall Conference Costs	3,000	45	3,000	0	0
7453	T/Hall Bank Fees	1,000	129	1,000	0	0
7454	Training/Dev - Specified	1,818	0	1,818	0	0
7455	Training/Dev - Unspecified	500	731	500	0	0
T9006	Town Hall Bld Maint	9,000	5,443	9,000	0	0
	T/HALL-VEHICLE OP COSTS	8,953	1,363	8,953	0	0
	TOWN HALL- KIOSK	7,000	2,510	7,000	0	0
7440	T/Hall Productions-Artist Fees	10,000	24,793	20,000	0	10,000
7444	TH productions	500	0	500	0	0
7445	T/Hall Productions-Advertising	2,800	678	2,800	0	0
7447	T/Hall Productions-Royalties	1,100	0	1,100	0	0
7448	T/Hall Productions-Sundries	4,000	1,865	4,000	0	0
	<b>Sub Total Town Hall</b>	<b>156,010</b>	<b>6,916</b>	<b>186,010</b>	<b>0</b>	<b>5,000</b>
	Entertainment Centre - Salaries	18,350	0	18,350	0	0
2375	Ent - Marketing Development	15,000	0	15,000	0	0
2376	Ent - Volunteer Training	4,000	0	4,000	0	0
2377	Ent - Statutory Costs	4,000	0	4,000	0	0
2378	Ent - Consultants	6,000	0	6,000	0	0
2379	Ent - Legal Costs	10,000	0	10,000	0	0
	<b>Sub Total Entertainment Centre</b>	<b>57,350</b>	<b>0</b>	<b>57,350</b>	<b>0</b>	<b>0</b>

CA - Adult Workshops	0	(150)	0	0	0
CA - Concerts	0	(182)	0	0	0
VAC - LEAVE	18,480	0	18,480	0	0
C.A. Other Project Income	0	11	0	0	0
CA - Concerts Income	(7,000)	(1,100)	(7,000)	0	0
CA - Gallery Income	(500)	(182)	(500)	0	0
CA - Recipe for Jam Income	(18,533)	(6,525)	(8,470)	10,063	0
CA - Mentor Income	(500)	(332)	(500)	0	0
CA - Music Income	(500)	0	(500)	0	0
CA - Noongar Income	(1,640)	(500)	(1,640)	0	0
CA - Project Income	(500)	0	(500)	0	0
CA - Sprung Income	(79,067)	(43,167)	(79,067)	0	0
CA - Theme Income	(6,250)	0	(6,250)	0	0
CA - Big Trill Income	(6,350)	0	(6,350)	0	0
CA - Workshop Income	(9,860)	(3,202)	(9,860)	0	0
1484 Busking	3,000	0	3,000	0	0
1495 C.A.-Cultural Plan	0	(2,500)	(2,500)	0	(2,500)
1548 C.A.-Cross Cultural Painting Workshop	4,360	0	4,360	0	0
1549 C.A -In House	2,000	0	2,000	0	0
1551 C.A. - Adult Workshops	4,580	0	4,580	0	0
1552 C.A. - Artistic Development Series	5,660	0	5,660	0	0
1555 C.A.- Harmony Week	1,500	0	1,500	0	0
1556 C.A.- Mothers Day Market	1,000	0	1,000	0	0
1557 C.A - Art Auction	2,000	0	2,000	0	0
1558 C.A.-Noongar Exhibition	4,145	1,100	4,145	0	0
1559 C.A. - Banners In The Terrace	1,000	0	1,000	0	0
1565 C.A. - Special Projects	13,000	372	13,000	0	0
1566 C.A -Professional Develop. Mentoring	2,500	0	2,500	0	0
2404 Other Workshop Opportunities	4,000	5,106	4,000	0	0
2405 Ca Other Music Opportunities	3,000	0	3,000	0	0
3486 C.A. - Smoke Free Wa Concerts	14,500	458	14,500	0	0
7230 C.A.-Recipe For Jam	24,093	320	24,093	0	0
7234 C.A.-Artists Retrospective Exhibition	15,250	3,028	15,250	0	0
7241 C.A-Exhibits Touring	15,000	1,123	15,000	0	0
7249 C.A-Child & Youth Programs	7,380	0	7,380	0	0
7250 C.A-Eisteddfod Expense	3,000	0	3,000	0	0
7264 Ca - Unhiding Disabilities	7,370	(270)	7,370	0	0
7266 Ca - Sprung - Writers Festival	94,067	44,155	94,067	0	0
7280 Art Prize - Prizes	0	3,252	0	0	0
7301 C.A.-Songcraft Project	8,550	0	8,550	0	0
7813 Ca - Professional Dev Programmes	2,000	0	2,000	0	0
7819 Ca - Artist In Residence	3,000	105	3,000	0	0
Eisteddfod Revenue	(3,000)	(2,803)	(3,000)	0	0
VAC - COUNTRY ARTS GRANT	(45,000)	(25,353)	(45,000)	0	0
VAC - STUDIO HIRE	(3,000)	(1,245)	(3,000)	0	0
VAC - ROOM CHARGES	(12,000)	(5,933)	(12,000)	0	0
VAC - RENTALS - MT HOUSE	(4,000)	(2,718)	(4,000)	0	0
C.A-OTHER GRANTS	0	0	(26,300)	0	(26,300)
1821 Vac - Advertising	4,000	1,060	4,000	0	0
1822 Vac - Cleaning/Rubbish	10,000	1,639	10,000	0	0

1823	Vac - Garden Maint	5,000	2,351	5,000	0	0
1824	Vac - Gas And Power	6,000	1,763	6,000	0	0
1825	Vac - Telephone	1,500	259	1,500	0	0
1874	Vac-Internal Mail Deliveries	700	133	700	0	0
6083	Vac - Petty Cash	500	442	500	0	0
6084	Vac - Equip Maint	5,000	43	5,000	0	0
6085	Vac - Postage	2,000	555	2,000	0	0
6086	Vac - Printing & Stationary	2,600	102	2,600	0	0
6087	Vac - Rates And Water	1,300	926	1,300	0	0
7784	Vac Photocopier	7,000	1,534	7,000	0	0
8010	Vac - Mary Thompson House Expend	3,000	984	3,000	0	0
8011	Vac - Travel & Sundries	4,000	434	4,000	0	0
8017	Training/Dev - Specified	4,520	1,879	4,520	0	0
8019	Training/Dev - Unspecified	600	145	600	0	0
8545	Vac - Security	1,500	978	1,500	0	0
8546	Vac Resource Centre	800	0	800	0	0
8547	Vac - Off The Wall Gallery	1,500	75	1,500	0	0
	VAC- SUNDRY INCOME	(1,000)	(287)	(11,063)	(10,063)	0
	T/F EX VAC RES-BUILD MAINT	0	(21,623)	(21,623)	(21,623)	0
7268	Vac-Building Maintenance	6,000	39,660	45,359	21,623	17,736
7291	Mtt Building Maintainance	7,500	0	7,500	0	0
	Emerging Artists Dev't Income	(2,500)	(273)	(2,500)	0	0
	Emerging Artists Payments	2,500	0	2,500	0	0
	C.A. PROJECTS - T/F EX RES	0	(10,073)	0	0	0
	VAC - SALARIES	111,686	28,558	111,686	0	0
	FRIENDS OF THE VAC MEMBERSHIP	(1,500)	(313)	(1,500)	0	0
	<b>Sub Total Community Arts</b>	<b>250,941</b>	<b>13,823</b>	<b>239,877</b>	<b>0</b>	<b>(11,064)</b>
	Art Collection Restoration	7,000	1,954	7,000	0	0
	ART PRIZE SPONSORS	(8,500)	0	(8,500)	0	0
2406	Art Prize - Acquisition Fund	2,000	0	2,000	0	0
5771	Art Prize - Advertising	1,500	0	1,500	0	0
5772	Art Prize - Cleaning	150	0	150	0	0
5774	Art Prize - Catering	1,000	0	1,000	0	0
5775	Art Prize - Freight	1,200	0	1,200	0	0
5776	Art Prize - Labour	600	0	600	0	0
5777	Art Prize - Plant Hire	500	0	500	0	0
5778	Art Prize - Postage	700	0	700	0	0
5779	Art Prize - Printing	1,600	0	1,600	0	0
5780	Art Prize - Prizes	13,500	0	13,500	0	0
5781	Art Prize Sundries	2,000	310	2,000	0	0
5782	Art Prize - Signwriting	1,400	0	1,400	0	0
5784	Art Prize - Management	8,000	0	8,000	0	0
5785	Art Prize - Venue Hire	1,800	0	1,800	0	0
5787	Art Prize - Judges Expenses	550	0	550	0	0
5788	Art Prize - Stationary/Materials	300	0	300	0	0
	ART PRIZE SALES COMMISSION	(1,200)	0	(1,200)	0	0
	ART PRIZE ENTRY FEES	(2,772)	0	(2,772)	0	0
	COA ART PRIZE DOOR TAKINGS	(2,000)	0	(2,000)	0	0
	<b>Sub Total Mt Romance Art Prize</b>	<b>29,328</b>	<b>2,264</b>	<b>29,328</b>	<b>0</b>	<b>0</b>

1581	Aap Expenses To Be Allocated	54,000	(2,273)	54,000	0	0
1605	Aap - Printing	4,000	1,118	4,000	0	0
1606	Aap - Design	3,285	1,400	3,285	0	0
1607	Aap - Advertisements	4,500	1,936	4,500	0	0
1608	Aap - Selection & Judging	7,000	0	7,000	0	0
1610	Aap - Exhibition Presentation	700	0	700	0	0
1611	Aap - Exhibition Opening	2,500	0	2,500	0	0
1612	Aap- Documentation	750	0	750	0	0
1613	Aap- Administration	200	0	200	0	0
	COA ART PRIZE ENTRY FEES	(9,000)	(90)	(9,000)	0	0
	COA ART PRIZE SALES COMMISSIONS	(2,500)	0	(2,500)	0	0
	COA ART PRIZE SPONSORS	(25,000)	0	(25,000)	0	0
	<b>Sub Total Albany Art Prize</b>	<b>40,435</b>	<b>2,091</b>	<b>40,435</b>	<b>0</b>	<b>0</b>
1522	Sports Store Salaries	0	233	0	0	0
1523	Sports Store Superannuation	0	0	0	0	0
1525	Sports Store Workers Comp	0	(98)	0	0	0
1526	Sports Store Purchases-Aquatic	26,000	20,785	52,000	0	26,000
1527	Sports Store Purchases-Sports & Gym	3,000	1,276	3,000	0	0
1528	Sports Store Purchases- Other	1,000	229	1,000	0	0
	L/CENTRE-INCOME	(185,000)	(45,272)	(185,000)	0	0
	ALAC-GRANTS	(3,000)	0	(3,000)	0	0
6090	L/Centre Bank Fees	2,500	0	2,500	0	0
	L/CENTRE-TELEPHONE INCOME	0	1,163	0	0	0
	L/CENTRE-OTHER INCOME	(35,000)	(28,363)	(35,000)	0	0
	A/CENTRE-AQUATIC INCOME	(385,000)	(75,647)	(385,000)	0	0
	A/CENTRE-OTHER INCOME	(10,000)	(643)	(10,000)	0	0
	A/CTRE SWIM LESSON NO GST	(510,000)	(79,564)	(320,000)	0	190,000
	ALAC - Group Fitness	(15,000)	(1,869)	(15,000)	0	0
	ALAC- Aquatic Memberships	(215,000)	(55,239)	(100,000)	0	115,000
	ALAC- General Memberships	(340,000)	(162,056)	(455,000)	0	(115,000)
	ALAC SPORTS STORE INCOME	(38,000)	(13,325)	(76,000)	0	(38,000)
6042	A/C-Wages Management	1,295,130	30,316	94,000	0	(1,201,130)
6047	A/C-Aerobics Instructors	0	14,509	0	0	0
6049	A/C-Wages Swimming Teachers	0	63,942	310,135	0	310,135
6050	A/C-Wages Duty Managers	0	55,243	179,385	0	179,385
6052	A/C-Wages Cleaner	0	80	0	0	0
6053	A/C-Wages Creche	0	11,011	42,462	0	42,462
6055	A/C-Wages Reception	0	48,287	182,757	0	182,757
6057	A/C-Wages Pool Attendants	0	75,918	254,075	0	254,075
6173	Alac - Wages - Programming	0	45,236	249,052	0	249,052
	ALAC - LEAVE	18,329	0	18,329	0	0
	ALAC - WORKERS COMP INS	28,830	9,866	28,830	0	0
	ALAC - SUPERANNUATION	121,380	32,610	121,380	0	0
6002	A/Centre-Water Charges	50,000	10,109	50,000	0	0
6062	Alac-Internal Mail Deliveries	1,650	308	1,650	0	0
6103	A/Centre-Gas	135,000	65,710	135,000	0	0
6104	A/Centre-Power	260,000	30,162	260,000	0	0
6105	A/Centre-Telephone	16,000	4,842	16,000	0	0

6106	A/Centre-Uniforms	5,000	584	5,000	0	0
6109	A/Centre-Promotions	15,000	461	15,000	0	0
6112	A/Centre-Print/Stationery	12,000	2,549	12,000	0	0
6116	A/Centre-Security	10,000	1,513	10,000	0	0
6121	A/Centre-Goods Pool (Excl Chlorine)	12,000	1,553	12,000	0	0
6122	Equipment Hire & Repair	50,000	11,799	50,000	0	0
6123	A/Centre-Chlorine	16,000	3,505	16,000	0	0
6124	A/Centre-Vandalism	1,500	350	1,500	0	0
6125	A/Centre-Sundry Administration	22,000	3,663	22,000	0	0
6126	A/Centre-Vehicle Costs	3,000	0	3,000	0	0
6127	A/C Cleaning	90,000	14,058	90,000	0	0
6128	Alac-Software Licence Fees	22,000	0	22,000	0	0
6148	Alac - Photocopier	10,000	2,488	12,500	0	2,500
6174	Alac - Blue Phone	0	109	0	0	0
6177	Alac - Equipment	5,000	1,966	5,000	0	0
6178	Alac - Umpire Fees	8,500	2,400	8,500	0	0
6179	Alac - Training/Dev Specified	18,121	10,114	18,121	0	0
8090	Alac Refunds	3,000	833	3,000	0	0
6032	A/Centre Plant-Spa	7,500	342	7,500	0	0
6037	A/Centre Plant-Refrigeration	9,000	843	9,000	0	0
6131	A/Centre Plant-Pool	9,000	814	9,000	0	0
6132	A/Centre Plant-Internal Electrics	18,000	5,390	18,000	0	0
6133	A/Centre Plant-Plumber	12,000	348	12,000	0	0
6134	A/Centre Plant-External Electrics	8,000	831	8,000	0	0
6181	Alac - Plant Maint Other	12,000	834	12,000	0	0
T9005	Alac - Bldg Maint	20,000	2,167	20,000	0	0
	ALAC- INSURANCE	37,681	54,717	37,681	0	0
	<b>Sub Total ALAC</b>	<b>659,121</b>	<b>183,989</b>	<b>856,357</b>	<b>0</b>	<b>197,236</b>
2257	Alac Cafe Salaries	143,640	53,459	190,000	0	46,360
6020	Alac Cafeteria-Goods	190,000	43,678	190,000	0	0
	CAFETERIA SUPERANNUATION	13,646	1,986	13,646	0	0
	ALAC Cafe - Hot Food	(82,000)	(22,234)	(93,360)	0	(11,360)
	ALAC Cafe - Cold Food	(85,000)	(19,248)	(85,000)	0	0
	ALAC Cafe - Beverages	(150,000)	(41,130)	(160,000)	0	(10,000)
	ALAC Cafe - Catering	(15,000)	(11,692)	(40,000)	0	(25,000)
	ALAC Cafe - Misc Revenue	(45,000)	(7,724)	(45,000)	0	0
	CAFETERIA-LEAVE	3,591	0	3,591	0	0
	CAFETERIA-WORKERS COMP	2,873	1,593	2,873	0	0
6140	Cafeteria-Sundry Admin	7,000	1,052	7,000	0	0
6141	Cafeteria-Conference/Training	1,500	0	1,500	0	0
6142	Cafeteria-Power	6,000	0	6,000	0	0
6143	Cafeteria-Uniforms	2,000	0	2,000	0	0
6152	Cafeteria - Gas	1,000	0	1,000	0	0
6153	Cafeteria - Printing & Stationary	1,000	0	1,000	0	0
6154	Cafeteria - Repairs	2,000	400	2,000	0	0
6155	Cafeteria - Cleaning Supplies	1,000	0	1,000	0	0
6156	Cafeteria - Bank Fees	250	0	250	0	0
6157	Cafeteria Plan Maint - General	500	25	500	0	0
6150	Cafeteria Plant-Plumber	500	0	500	0	0

6151	Cafeteria Plant-Refrigeration	500	0	500	0	0
<b>Sub Total Café</b>		<b>0</b>	<b>164</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALAC Synthetic Surface</b>						
	T/F TO SS RES-SYNTHETIC SURFACE	27,750	0	27,750	0	0
	SYNTHETIC SURFACE-INCOME	(90,000)	(21,410)	(90,000)	0	0
6070	S/Surface-Linemarking	1,500	0	1,500	0	0
6074	S/Surface-Maintenance & Repair	2,500	0	2,500	0	0
6079	S/Surface-Hockey Levy	18,000	0	18,000	0	0
6080	S/Surface-Power Charges	19,000	3,462	19,000	0	0
6081	S/Surface-Water Charges	6,500	2,013	6,500	0	0
	Synthetic Surface non-hockey income	0	(458)	0	0	0
	SYNTHETIC/S-SALARIES	9,000	2,778	9,000	0	0
6170	Synthetic/S Mtce-Plumber	500	0	500	0	0
6171	Synthetic/S Mtce-External Electrics	5,000	1,379	5,000	0	0
6160	Synthetic/S-Sundry Admin	250	0	250	0	0
<b>Sub Total ALAC Synthetic Surface</b>		<b>0</b>	<b>(12,235)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Development General</b>						
	Lotteries House Management Fee	(5,000)	(5,000)	(5,000)	0	0
1224	Training / Dev - Specified	13,810	5,561	13,810	0	0
1226	Training /Dev - Unspecified	800	0	800	0	0
1629	National Awareness Days	5,000	0	5,000	0	0
3462	Volunteer Service Contribution	6,818	6,818	6,818	0	0
3480	Scholarships & Education Awards	4,000	0	4,000	0	0
7808	Com Dev - Policy Dev'Ment/Implementation	2,000	0	2,000	0	0
	Crime prevention Income	(7,000)	(10,000)	(7,000)	0	0
5497	Crime Prevention Materials	7,000	0	17,000	10,000	0
	Community Development -SALARIES	189,000	36,254	189,000	0	0
	Community Development-Leave	6,410	0	6,410	0	0
	C.D.-WORKERS COMP INSUR	5,987	2,095	5,987	0	0
	C.D-SUPERANNUATION	19,900	6,195	19,900	0	0
	C.D.O.-VEHICLE OP COSTS	6,646	1,512	6,646	0	0
3468	Community Dev - Operating Costs	1,000	45	1,000	0	0
3469	Community Dev - Telephone	2,000	222	2,000	0	0
	T/F EX RESERVE- CDO	0	(10,000)	0	0	0
<b>Sub Total Community Development General</b>		<b>258,371</b>	<b>33,703</b>	<b>268,371</b>	<b>10,000</b>	<b>0</b>
<b>Community Development Youth</b>						
	SPORTSPERSON OF THE YEAR/STIDWELL MED	0	(1,000)	(1,500)	0	(1,500)
	T/F EX RES-YOUTH PROJECTS	(8,500)	(8,500)	(8,500)	0	0
1529	Youth Advisory Council Projects	1,500	776	7,500	0	6,000
1530	Youth Event	500	0	500	0	0
1532	National Youth Week	3,000	0	3,000	0	0
1534	Youth Advisory Council	2,000	578	2,000	0	0
1535	Rec Planning - Skate & Bmxsafety Workshop	5,500	0	5,500	0	0
1536	Sportsperson Of The Year Award	3,000	0	5,000	0	2,000
1539	Premier'S Active Citizenship Award	500	0	500	0	0
1563	Youth Strategy Initiatives	2,000	0	2,000	0	0
2373	Goddess Program	8,500	1,325	8,500	0	0
	Recreation Development Income	(59,500)	(7,700)	(21,200)	0	38,300
<b>Sub Total Community Development (Youth)</b>		<b>(41,500)</b>	<b>(14,521)</b>	<b>3,300</b>	<b>0</b>	<b>44,800</b>



1540	Seniors Advisory Council	500	126	500	0	0
1541	Seniors Advisory Council Projects	4,000	0	4,000	0	0
1543	Disability Awareness Project	4,000	0	4,000	0	0
1544	Dinosaur Storytelling (Aalf)	5,079	0	12,208	7,129	0
1547	Community Fitness	31,000	0	27,709	4,545	(7,836)
1590	Seniors Strategy Initiatives	1,000	0	1,000	0	0
1738	Seniors Expo 2009	30,000	18,948	36,000	0	6,000
	T/F EX RES - COMMUNITY DEVELOPMENT	0	(11,674)	(21,674)	(21,674)	0
	CD INCOME - SENIORS	(68,079)	(23,824)	(68,266)	0	(187)
	<b>Sub Total Community Development (Seniors)</b>	<b>7,500</b>	<b>(16,423)</b>	<b>(4,523)</b>	<b>(10,000)</b>	<b>(2,023)</b>
1314	Recreational Precinct Masterplanning	5,000	0	5,000	0	0
	BRIG AMITY - OPERATIONS	(45,000)	(4,067)	(45,000)	0	0
1561	Rec Dev - Misc Projects	2,000	0	1,500	0	(500)
8548	Sportsfest	55,000	(988)	10,500	0	(44,500)
	CONTRACT LIFEGUARD	26,100	0	26,100	0	0
	BRIG AMITY-OPERATIONS	18,000	5,557	18,000	0	0
T9016		9,000	1,249	9,000	0	0
	TOURISM INSURANCES	928	1,347	985	0	57
	BRIG AMITY INSURANCE	4,701	6,827	4,991	0	290
	<b>Sub Total Recreation Development</b>	<b>75,729</b>	<b>9,926</b>	<b>31,076</b>	<b>0</b>	<b>(44,653)</b>
	LOTTERIES HOUSE INC.	(47,700)	(27,040)	(47,700)	0	0
1058	Trans To Trust (Excl Photocopier)	500	0	500	0	0
1401	Lotteries Hse-Maintenance	2,000	1,625	2,000	0	0
1402	Lotteries Hse-Security	3,000	444	3,000	0	0
1403	Lotteries Hse-Water Rates/Consumption	600	770	1,500	0	900
1407	Lotteries Hse-Rubbish Removal	800	368	800	0	0
1411	Lotteries Hse-Electricity	12,000	1,780	9,780	0	(2,220)
1412	Lotteries Hse-Cleaning	11,000	1,823	11,000	0	0
1414	Lotteries Hse-Gardening	4,800	391	4,800	0	0
1416	Lotteries Hse-Minor Equipment	1,000	0	1,000	0	0
1419	Lotteries Hse-Photocopier	1,500	998	1,500	0	0
1420	Lotteries House - Audit	600	0	600	0	0
1592	Lotteries House Major Electrical Works	3,500	330	2,600	0	(900)
1623	Management Fee	5,000	5,000	5,000	0	0
	T/F TRUST LOTT HOUSE	3,400	0	3,400	0	0
	LOTTERIES HSE-PHOTOCOPIER	(2,000)	(723)	220	0	2,220
	<b>Sub Total Lotteries House</b>	<b>0</b>	<b>(14,235)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	AVC SALARIES	126,407	28,499	126,407	0	0
	AVC SALARIES ON COSTS	16,290	3,068	16,290	0	0
1296	Advertising	6,000	3,951	6,000	0	0
1298	Cleaning	8,000	1,544	8,000	0	0
1453	Avc Utilities	8,000	907	8,000	0	0
1454	Avc Telephone	9,000	2,326	9,000	0	0
1455	Avc Postage	1,500	671	1,500	0	0
1456	Avc - Security	2,500	156	2,500	0	0
1457	Avc - Uniforms	1,600	35	1,600	0	0
1458	Avc- Repairs & Maint	1,600	586	1,600	0	0

1464	Photocopier	8,000	1,630	8,000	0	0
1465	Sundry Expenses	4,000	1,502	4,000	0	0
1501	Avc Vehicle Expense	400	0	400	0	0
1593	Mobile Information Stand	3,000	5,112	3,000	0	0
T0147	Avc Building Maintenance	18,000	1,027	18,000	0	0
	AVC Revenue	(58,000)	(6,804)	(58,000)	0	0
9202	Avc - Specified	800	48	800	0	0
9203	Avc - Unspecified	1,000	35	1,000	0	0
	<b>Sub Total AVC Operating</b>	<b>158,097</b>	<b>44,292</b>	<b>158,097</b>	<b>0</b>	<b>0</b>
	T/F TO RES - EMU PT BUSINESS UNIT	41,700	0	41,700	0	0
1443	Emu Pt Pens - Utilities	3,700	20	3,700	0	0
1444	Emu Pt Other Lease -Admin/Compliance	1,000	0	1,000	0	0
1448	Emu Pt Other Lease - Fish Cleaning/Other	600	0	600	0	0
1503	Emu Point - Other Utilities	600	400	600	0	0
4734	Emu Point - Waste Oil Removal	4,000	1,307	4,000	0	0
T9039	Emu Pt Boat Pens-Bldg Maint	3,500	1,969	3,500	0	0
	EMU PT-BOAT PENS INCOME	(73,500)	(61,840)	(73,500)	0	0
1502	Boat Pens - Maint/Safety Electrical	10,000	4	10,000	0	0
9700	Emu Pt Boat Pens-Utilities	4,100	502	3,002	0	(1,098)
	Emu Point Administration/Compliance	14,000	10,987	14,000	0	0
	Emu Point Maritime Leases	(23,000)	(24,003)	(23,000)	0	0
	<b>Sub Total Emu Point Unit</b>	<b>(13,300)</b>	<b>(70,655)</b>	<b>(14,398)</b>	<b>0</b>	<b>(1,098)</b>
	DIVE SHIP LOAN INTEREST	18,049	(152)	18,049	0	0
	'DIVE SHIP LOAN PRIN	25,515	0	25,515	0	0
	DIVE SHIP-ACCESS REVENUE	(3,000)	(351)	(3,000)	0	0
	DIVE SHIP - MOORING LICEN	(3,600)	0	(3,600)	0	0
3052	Dive Ship-Maintain Conditions	2,200	0	2,000	0	(200)
3053	Dive Ship-Maintain Moorings	9,000	0	9,000	0	0
3056	Dive Ship - Marketting	1,200	754	1,200	0	0
	<b>Sub Total Dive Ship Operations</b>	<b>49,364</b>	<b>251</b>	<b>49,164</b>	<b>0</b>	<b>(200)</b>
	OPO-INSURANCES/OPERATING	693	1,007	693	0	0
T9015	Old Gaol - Bldg Maint	9,000	337	9,000	0	0
	OLD GAOL-INSURANCE	2,954	4,290	2,954	0	0
	<b>Sub Total Heritage/Old Post Office</b>	<b>12,647</b>	<b>5,634</b>	<b>12,647</b>	<b>0</b>	<b>0</b>
	FORTS-SALARIES	101,475	22,725	101,475	0	0
	FORTS ENTRY FEES	(104,000)	(19,330)	(104,430)	0	(430)
	FORTS-L.S.L.	1,571	0	1,571	0	0
	FORTS RENTALS	(14,300)	(2,425)	(12,192)	0	2,108
	FORTS-WORKERS COMP INSUR.	1,462	551	725	0	(737)
	FORTS-SUPERANNUATION	11,174	1,578	11,174	0	0
	FORTS-OTHER INCOME	(5,000)	0	(5,000)	0	0
2001	Forts-Water Charges	1,350	161	1,350	0	0
2002	Forts-Western Power	8,000	1,119	6,329	0	(1,671)
2003	Forts-Telstra	2,500	624	2,971	0	471
2004	Forts-Volunteers	14,000	917	14,000	0	0
2006	Forts-Mowing	2,500	614	2,500	0	0

2007	Forts-Tool-Hardware	500	0	500	0	0
2008	Forts-Cleaning Equipment	1,200	287	1,200	0	0
2010	Forts-Advertising	4,500	1,394	4,500	0	0
2012	Forts-Security	3,500	1,129	3,500	0	0
2013	Forts-Sundries	3,000	1,931	3,000	0	0
2014	Forts-Flags	800	411	809	0	9
2015	Forts-Displays	3,000	173	2,335	0	(665)
2019	Forts - Christmas Party	800	227	800	0	0
2020	Outdoor Display Maint	3,000	0	3,000	0	0
T9021	Forts - Bldg Maint	18,000	3,018	17,000	0	(1,000)
	FORTS-INSURANCES	7,000	7,415	7,415	0	415
	FORTS - GUIDE FEES	0	(191)	0	0	0
1572	Forts - Brpochure Redesign & Reprint	0	0	2,500	0	2,500
1696	Forts Merchandise	45,000	14,580	31,771	0	(13,229)
1698	Forts - Coastal Guns Safety Fencing	5,000	2,780	5,000	0	0
8549	Forts - Programmes	2,500	0	2,500	0	0
	Forts - Merchandise Sales	(57,000)	(1,608)	(44,771)	0	12,229
	Forts - Programmes Income	(8,000)	0	(8,000)	0	0
	<b>Sub Total Forts</b>	<b>53,532</b>	<b>38,081</b>	<b>53,532</b>	<b>0</b>	<b>0</b>
1470	Airport - Salaries	136,080	49,443	136,080	0	0
1471	Airport - Leave	1,832	0	1,832	0	0
1472	Airport - Workers Comp	3,477	1,293	3,477	0	0
1473	Airport - Superannuation	13,150	4,126	13,150	0	0
	AIRPORT - T/F TO RES	292,906	0	292,906	0	0
0279	Airport-Fencing	7,000	0	7,000	0	0
0283	Airport - Security	16,800	310	16,800	0	0
	A/PORT-VEHICLE OP.COSTS	11,162	415	11,162	0	0
0289	Airport Sundries	5,000	11,414	5,000	0	0
2108	Airport - Power & Gas	23,000	6,950	23,000	0	0
2109	Airport - Water & Sewerage	9,000	738	9,000	0	0
2110	Airport - Maintenance- Terminal	64,000	6,166	64,000	0	0
2112	Airport - Maintenance - Garden	0	2,294	0	0	0
2113	Airport Maintenance - Plant	0	120	0	0	0
2114	Airport - Cleaning	36,000	0	36,000	0	0
2115	Airport - Technical Inspections	8,000	892	8,000	0	0
2116	Airport - Stationary	1,500	678	1,500	0	0
2117	Airports - Airport Association	3,500	1,650	3,500	0	0
2118	Airport - Telephones	3,325	761	3,325	0	0
2119	Airport - Uniforms	2,000	205	2,000	0	0
2120	Airport - Fuel Purchases	7,000	598	7,000	0	0
	A/PORT-CATASTROPHE INSUR	9,183	10,275	9,183	0	0
	A/PORT-HOUSING MAINT.	4,170	424	4,170	0	0
	A/PORT-DMEI MAINTENANCE	42,500	541	42,500	0	0
	A/PORT-LANDING FEES	(1,115,000)	(151,651)	(1,115,000)	0	0
	A/PORT-RUNWAY L/INT.REPAI	2,517	(22)	2,517	0	0
	AIRPORT-SUNDRY INCOME	(10,100)	(1,689)	(10,100)	0	0
	A/PORT-LEASES/RENTS	(43,500)	(26,235)	(43,500)	0	0
	A/PORT-ILS MAINTENANCE	117,000	32,464	117,000	0	0
	AIRPORT FBT HOUSING	5,400	0	5,400	0	0

	A/PORT-RUN.L/PRINC.REPAID	12,395	0	12,395	0	0
1577	Airport-Other Staff Expenses	2,000	0	2,000	0	0
1579	Airport - Unspecified Training	15,000	2,261	15,000	0	0
	<b>Sub Total Aiport</b>	<b>(313,703)</b>	<b>(45,581)</b>	<b>(313,703)</b>	<b>0</b>	<b>0</b>
7544	Airport - Upgrade Terminal	0	108	50,000	50,000	0
2292	Seal Gravel Runway	0	839	0	0	0
7726	Runway 5/23 Sealing	0	0	0	0	0
	T/F ex Reserve - Airport	0	(50,000)	(50,000)	(50,000)	0
	Airport Capital Income	0	0	0	0	0
	<b>Sub Total Airport Capital</b>	<b>0</b>	<b>(49,053)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CORPORATE AND COMMUNITY SERVICES</b>		<b>9,016,789</b>	<b>2,082,154</b>	<b>9,193,923</b>	<b>0</b>	<b>152,134</b>

**Q1 REVIEW - DEVELOPMENT SERVICES**

Description	2009/10				
	Full Year	Committed to	Q1 Review	Q1 Review ex	Q1 Review
	Budget	Date	Full Year	Carryovers	Proposed
			0809	Adjustment	
Development-Municipal Inventory	10,000	0	10,000	0	0
Development-Heritage Consultant	8,000	7,000	8,000	0	0
T/F EX PLAN RES-SP CARRYOVERS	(80,000)	(99,730)	(99,730)	(19,730)	0
DEVELOPMENT MANAGEMENT INCOME	0	(215)	0	0	0
EDDS - Recruitment	5,000	49	5,000	0	0
Policy Review	8,000	0	8,000	0	0
DEV.MGMT-SALARIES	269,392	56,012	269,392	0	0
DEV.MGMT-LEAVE	7,443	0	7,443	0	0
Precinct Plans	2,000	0	2,000	0	0
Transport Model	80,000	541	80,000	0	0
City Of Albany Town Planning Scheme	5,000	0	5,000	0	0
Local Planning Strategy	4,000	0	4,000	0	0
DEV.MGMT-WORKERS COMP INS	7,030	2,189	7,030	0	0
DEV.MGMT-SUPERANNUATION	32,305	5,364	32,305	0	0
DEV.MGMT-VEHICLE COSTS	14,353	3,063	14,353	0	0
Dev.Mgmt-Travel	2,500	0	2,500	0	0
Dev.Mgmt-Subscriptions	200	0	200	0	0
Training/Dev -Specified	2,830	4,209	4,000	0	1,170
Dev.Mgmt-Telephone	1,800	551	1,800	0	0
Devt.Mgmt-Other Expenses	3,000	118	2,000	0	(1,000)
Training/Dev - Unspecified	500	0	500	0	0
Dev Mgmt - Advertising	500	0	500	0	0
CBD Masterplan			19,730	19,730	0
Cbd Masterplan	60,000	51,920	60,000	0	0
DEV.MGMT-FBT	30,000	0	30,000	0	0
<b>Sub Total Development Services Management</b>	<b>473,853</b>	<b>31,069</b>	<b>474,023</b>	<b>0</b>	<b>170</b>
Fire Aware Programme	10,000	0	10,000	0	0
EMERGENCY MGT-SALARIES & WAGES	60,489	7,267	60,489	0	0
FIRE-CONTRIBUTION B/F BRIG.	45,000	45,313	45,000	0	0
Fire - Emergency Response	35,000	388	35,000	0	0
Fire - FESA Contribution	(165,800)	(33,098)	(165,800)	0	0
EMERGENCY MGT - Salary On Costs	9,494	1,085	9,494	0	0
Firebreak Inspections	2,000	0	2,000	0	0
FIRE-ADVERTISING	2,000	273	2,000	0	0
Fire Hydrants/Standpipes	16,000	1,628	16,000	0	0
FIRE-PRINT/STATIONERY	3,000	5,420	3,000	0	0
Firebreaks Council Land	60,000	228	60,000	0	0
Emergency Mgt- Purch Plant & Equip	6,000	0	6,000	0	0
Esl - Main Of Equipment / Trailers	3,800	857	3,800	0	0
Fire-Maint Of Vehicles	70,000	23,941	70,000	0	0
Fire - Utilities Rates & Taxes	3,000	2,783	3,000	0	0
Fire - Other Goods & Services	7,000	1,522	7,000	0	0
Fire - Insurances	34,000	30,688	34,000	0	0
Training / Dev - Specified	800	768	1,000	0	200
Training / Dev - Unspecified	200	0	200	0	0
FIRE-FINES & PENALTIES	(18,000)	(736)	(18,000)	0	0
Emergency Management - Income	(10,000)	0	(10,000)	0	0
<b>Sub Total Emergency Management</b>	<b>173,983</b>	<b>88,326</b>	<b>174,183</b>	<b>0</b>	<b>200</b>
BUSHFIRE GRANTS & CONTRIBUTIONS	(140,000)	0	(140,000)	0	0
Goode Beach Fire Shed	0	14,398	30,754	30,754	0
Fire Unit - Youngs Brigade	140,000	0	140,000	0	0

T/F EX RES- FIRE EQUIP	0	(30,754)	(30,754)	(30,754)	0
<b>Sub Total Fire Capital</b>	<b>0</b>	<b>(16,356)</b>	<b>0</b>	<b>0</b>	<b>0</b>
DEVELOPMENT-SALARIES	452,536	107,319	452,536	0	0
DEVELOPMENT-L.S.L.	12,503	0	12,503	0	0
Planning - Unspecified Training	1,000	100	1,000	0	0
Planning - Specified Training	12,945	3,748	12,945	0	0
PLANNING-SUPERANNUATION	46,885	9,698	46,885	0	0
DEVELOPMENT-WORKERS COMP.	11,637	3,736	11,637	0	0
Development Advert-Rezonings	3,000	268	3,000	0	0
Development Advert-Policy	3,000	244	3,000	0	0
Development Advert-Other	2,500	293	2,500	0	0
DEVELOPMENT-P/STATIONERY	1,000	0	1,000	0	0
Development Off-Office Expenses	2,500	91	2,500	0	0
Development Off-Subscriptions/Journals	500	0	500	0	0
DEVELOPMENT-VEHICLE COSTS	30,702	4,261	30,702	0	0
PLANNING INC -SCHEME AMEN	(15,000)	(6,600)	(18,000)	0	(3,000)
PLANNING-INCOME	(200,000)	(47,010)	(200,000)	0	0
O/ECON-EXTRACT IND LIC.	(5,000)	(220)	(5,000)	0	0
<b>Sub Total Planning</b>	<b>360,708</b>	<b>75,927</b>	<b>357,708</b>	<b>0</b>	<b>(3,000)</b>
Rangers-Wages & Salaries	325,314	59,020	325,314	0	0
Dog Pound Maint.	2,000	50	2,000	0	0
Cattle Pound Maint.	500	0	500	0	0
Rangers - Specified Training	7,320	3,071	7,320	0	0
Rangers - Other Expenditure	2,000	302	2,000	0	0
Rangers - Education	300	0	300	0	0
Destruct/Disposal-Disposal Costs	3,000	681	3,000	0	0
Destruct/Disposal-Vet Costs	600	145	600	0	0
Rangers - Legal - Local Laws	5,000	8,758	7,000	0	2,000
Animal-Materials	500	77	500	0	0
Animal-Animal Food	1,000	324	1,000	0	0
Animal-Sundries	500	130	500	0	0
RANGERS - L.S.L.	6,929	0	6,929	0	0
RANGER-Salary On Costs	25,986	4,785	25,986	0	0
RANGER-EMP.IND.INSURANCE	7,253	2,842	7,253	0	0
RANGER-UNIFORMS	1,500	497	1,500	0	0
RANGER-TELEPHONE	4,500	2,365	5,000	0	500
RANGER-VEHICLE OP.COSTS	52,232	7,337	52,232	0	0
Rangers - RESERVES PATROL	4,000	290	4,000	0	0
Ranger - P/STATIONERY	1,000	63	1,000	0	0
PARKING-FINES/PENALTIES	(15,000)	(4,292)	(16,000)	0	(1,000)
PARKING SIGNS	2,000	806	2,000	0	0
PARKING EXPENSES OTHER	3,500	188	3,500	0	0
ANIMAL CONTROL - Salary On Costs	0	(353)	0	0	0
ANIMAL-ADVERTISING	400	0	400	0	0
ANIMAL-PRINT.& STATIONERY	400	0	400	0	0
ANIMAL-DOG DISCS	1,000	640	1,000	0	0
ANIMAL-OTHER EXPENDITURE	2,000	245	2,000	0	0
ANIMAL-DOG REGISTRATIONS	(38,000)	(3,786)	(38,000)	0	0
ANIMAL-POUND FEES DOGS	(8,000)	(2,953)	(8,000)	0	0
ANIMAL-POUND FEES CATTLE	(500)	0	(500)	0	0
ANIMAL-FINES & PENALTIES	(8,500)	(5,846)	(10,000)	0	(1,500)
PARKING-IMPOUNDED VEHICLE	700	186	700	0	0
<b>Sub Total Rangers</b>	<b>391,434</b>	<b>75,572</b>	<b>391,434</b>	<b>0</b>	<b>0</b>
Crossovers - Council Contribution	30,000	5,239	30,000	0	0
BUILDING-SALARIES	343,959	79,018	343,959	0	0
BUILDING-LEAVE	9,503	0	9,503	0	0

Insp-Travel/Conf-Travelling	800	0	800	0	0
BUILDING-SUPERANNUATION	36,690	7,671	36,690	0	0
BUILDING-WORKERS COMP INSUR	8,869	2,842	8,869	0	0
BUILDING-TELEPHONE	1,900	620	1,900	0	0
BUILDING-VEHICLE COSTS	13,631	3,790	13,631	0	0
BUILDING OTHER INCOME	(14,000)	(2,935)	(14,000)	0	0
BUILDING-LICENCE FEES	(300,000)	(135,169)	(300,000)	0	0
BUILDING-BUILDING LISTS	(4,000)	(3,320)	(4,000)	0	0
BUILDING-STRATA TITLE INCOME	(500)	0	(500)	0	0
BCITF LEVY-INCOME	(2,400)	(588)	(2,400)	0	0
Building - P/Stationary	3,500	0	3,500	0	0
Building - Subs/Journals	3,000	514	3,000	0	0
Building - Office Expenses	4,000	12	4,000	0	0
Post Construction Inspct/Rates Update	4,000	0	4,000	0	0
BRB LEVY REVENUE	(4,500)	(945)	(4,500)	0	0
BUILDING-CERTIFICATION	10,000	0	10,000	0	0
Building - Specified Training	14,415	827	14,415	0	0
Building - Unspecified Training	1,500	0	1,500	0	0
Zoning Certificate Income	(20,000)	(8,725)	(20,000)	0	0
<b>Sub Total Building</b>	<b>140,367</b>	<b>(51,149)</b>	<b>140,367</b>	<b>0</b>	<b>0</b>
<b>INSP-SALARIES HEALTH</b>					
INSP-SALARIES HEALTH	240,539	47,010	240,539	0	0
INSP-LEAVE-HEALTH	6,646	0	6,646	0	0
INSP SUPERANNUATION-HEALTH	25,975	4,412	25,975	0	0
INSP-WORKERS COMP-HEALTH	6,210	2,100	6,210	0	0
INSP-HEALTH LICENCES	(38,000)	823	(38,000)	0	0
'INSP-OTHER INCOME-HEALTH	(1,000)	(395)	(1,000)	0	0
Septic Inspection Fees	(5,500)	(1,276)	(5,500)	0	0
Insp-Food Sampling	6,500	6,589	6,500	0	0
Insp-Food Premise Inspections	43,000	26,310	43,000	0	0
Insp-Control Expenses	1,800	98	1,800	0	0
INSP-NUISANCE/MOSQUITO CONTROL	10,000	0	10,000	0	0
INSP-SEPTIC TANK APPLICATION FEES	(6,500)	(1,620)	(6,500)	0	0
INSP-VEHICLE OP COSTS	19,937	3,483	19,937	0	0
Insp-Education-Environ Health	250	0	250	0	0
Insp-Office-Equipment Minor	1,500	151	1,500	0	0
Insp-Office-Telephone	2,500	480	2,500	0	0
Insp-Office-Print/Stationery	1,000	21	1,000	0	0
Insp-Office-Legal,Local Laws	7,200	0	7,200	0	0
Training/Dev - Specified	3,865	879	3,865	0	0
Training / Dev - Unspecified	600	383	600	0	0
WATER PURIFICATION - HALLS	0	0	0	0	0
<b>Sub Total Health</b>	<b>326,522</b>	<b>89,447</b>	<b>326,522</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>1,866,867</b>	<b>292,837</b>	<b>1,864,237</b>	<b>0</b>	<b>(2,630)</b>

**Q1 REVIEW - WORKS AND SERVICES**

Description	2009/10				
	Full Year Budget	Committed to Date	Q1 Review Full Year Projection	Q1 Review ex Carryovers 0809	Q1 Review Proposed Adjustment
Business Unit Overheads	(25,000)	0	(25,000)	0	0
WORKS MGMT-LEAVE	5,489	0	5,489	0	0
WORKS MGMT-WORKERS COMP	5,211	1,492	5,211	0	0
WORKS MGMT-SUPERANNUATION	24,977	4539.79	24,977	0	0
Works Mgmt-Sundries	4,000	1,006	4,000	0	0
Works Mgmt-Publications	0	22	0	0	0
Works Mgmt-Advertising	6,000	509	6,000	0	0
Works Mgmt-Telephone	2,100	1392.96	2,100	0	0
Works Mgmt-Travel	5,000	3,299	5,000	0	0
Works Mgmt-Vehicle Costs	14,563	2,463	14,563	0	0
Works Mgmt-Fbt Ex Vehicles	30,000	625	30,000	0	0
Training / Dev - Specified	420	19	420	0	0
Training / Dev - Unspecified	2,500	1,931	2,500	0	0
WORKS MGMT-SALARIES	198,661	41,470	198,661	0	0
<b>Sub Total Works Management</b>	<b>273,921</b>	<b>58,770</b>	<b>273,921</b>	<b>0</b>	<b>0</b>
Works Projects - Salaries	347,937	88,335	347,937	0	0
Works Projects - Superannuation	35,422	6,369	35,422	0	0
Works Projects - Workers Comp	8,932	4,435	8,932	0	0
Works Projects - Leave	9,613	0	9,613	0	0
Works Projects - Specified Training	7,680	0	7,680	0	0
Project Team - Vehicle	8,820	0	8,820	0	0
Contract Advertising / Other	10,339	3,032	10,339	0	0
ISO Accreditation	45,000	7,907	45,000	0	0
Telephone			500	0	500
<b>Sub Total City Works Project Team</b>	<b>473,743</b>	<b>110,078</b>	<b>474,243</b>	<b>0</b>	<b>500</b>
Grant - Peace Park	(275,110)	0	0	0	275,110
Tf ex Res - Peace Park	(1,064,849)	(1,064,849)	(1,064,849)	0	0
Peace Park - Memorial Wall	0	276,374	409,733	0	409,733
Pier Of Remembrance	0	412,686	500,000	0	500,000
Peace Park Construction	1,388,568	41,493	203,725	0	(1,184,843)
Peace Park Environmental Management	0	0	0	0	0
<b>Sub Total Anzac Peace Park</b>	<b>48,609</b>	<b>(334,296)</b>	<b>48,609</b>	<b>0</b>	<b>0</b>
TRADES VEHICLE	32,869	6,960	32,869	0	0
Depot - Bldg Maint	35,000	12,561	35,000	0	0
WORKS SUPERVISION-SALARIES	783,585	237,450	783,585	0	0
WORKS SUPERVISION-LEAVE	20,378	0	20,378	0	0
PARKS MINOR PLANT COSTS	36,721	27,552	36,721	0	0
WORKS-WORKERS COMP INSUR	20,038	3,855	20,038	0	0
ROAD CONSTRUCT - MINOR PLANT COST	44,380	10,446	44,380	0	0
WORKS-SUPERANNUATION	76,418	20,666	76,418	0	0
MAINT MINOR PLANT	36,414	11,408	36,414	0	0
TRADES MINOR EQUIPMENT	8,500	1,921	8,500	0	0
PLANT-SUNDRY TOOLS	10,000	1,338	10,000	0	0
MAINTENANCE-VEHICLE COSTS	110,882	29,772	110,882	0	0
Waste Vehicle	6,042	1,376	6,042	0	0
'WO-INSURANCE OTHER	35,000	35,000	35,000	0	0
WO-WORKERS COMP INSUR	55,886	17,403	55,886	0	0
WO-SUPERANNUATION	261,904	68,165	261,904	0	0
WO-HOLIDAY PAY	402,615	59,520	402,615	0	0
Works Training Income	(3,000)	0	(3,000)	0	0
CONSUMABLES ETC.	5,000	1,545	5,000	0	0



WO-LONG SERVICE LEAVE	90,864	0	90,864	0	0
WO-SICK LEAVE	113,413	31,079	113,413	0	0
WO-FIRST AID ALLOWANCE	1,500	143	1,500	0	0
Wo Occ Health-Hearing Tests	2,000	0	2,000	0	0
Wo Occ Health-Immunisation	3,000	462	3,000	0	0
Protective Clothing	34,000	11,929	34,000	0	0
Wo-Uniforms	0	95	0	0	0
City Works - Telephone Charges	12,000	9,502	12,000	0	0
Trades & Building - Telephone Charges	0	201	0	0	0
Works Training	59,000	320	59,000	0	0
Civil Construction Traineeships	20,000	1,560	20,000	0	0
Wo Backpays	0	827	15,000	0	15,000
Wo Business Cards/Badges/Stationary	300	36	300	0	0
Coordinators Development	7,000	0	7,000	0	0
Workshop - Unspecified Training	25,100	3,442	25,100	0	0
Workshop - Specified Training	64,736	2,467	64,736	0	0
Wo Other-Training Labour Costs	49,000	10,059	49,000	0	0
Wo Other-Staff Meetings	16,000	5,934	16,000	0	0
Wo Other-Union Meetings/Matters	0	108	0	0	0
Wages Clearing Account	0	1,402	0	0	0
Apprentice Overheads	44,000	15,932	44,000	0	0
WO-LESS ALLOC.W/SERVICES	(2,772,322)	(628,511)	(2,787,322)	0	(15,000)
UNCLAS-ROSTERED DAYS OFF	4,000	2,021	4,000	0	0
UNCLAS.-WORK.COMP.EXPEND	40,000	6,978	40,000	0	0
UNCLAS-WORK.COMP.REIMB.	(40,000)	(18,564)	(40,000)	0	0
Jury Duty	5,000	169	5,000	0	0
WORKSHOP-VEHICLE OP COSTS	36,239	6,023	36,239	0	0
PARKS - VEHICLES	109,046	21,005	109,046	0	0
Depot-Operations	25,000	6,154	25,000	0	0
Depot - Internal Mail Deliveries	2,200	308	2,200	0	0
Depot - Photocopier	2,400	1,383	2,400	0	0
Depot - Security	8,000	1,640	8,000	0	0
Depot - Radio Tower	2,000	0	2,000	0	0
Depot-Cleaning	22,000	3,162	22,000	0	0
Depot-Utilities	34,000	3,062	34,000	0	0
Depot-Stationery	6,500	3,372	6,500	0	0
Depot-Materials	0	23	0	0	0
DEPOT-VEHICLE OP COSTS	15,391	1,631	15,391	0	0
CIVIL CONSTRUCTION TRAINEESHIPS INCOME	(20,000)	(8,400)	(20,000)	0	0
<b>Sub Total Works Overheads</b>	<b>(1)</b>	<b>43,895</b>	<b>(1)</b>	<b>0</b>	<b>0</b>
Drainage Management Plan	90,000	900	196,649	106,649	0
Reserve Masterplan Design	0	420	6,169	6,169	0
Drainage Masterplan Design	200,000	0	200,000	0	0
Road Safety Audits	15,000	1	15,000	0	0
Asset Data Collection	50,000	2,877	50,000	0	0
CITY ASSETS-ROADWISE	500	0	500	0	0
ROADS-STREET LIGHTING SUB	(8,000)	0	(8,000)	0	0
Reserves Planning	45,000	0	45,000	0	0
INSP-SUPERVISION SUBDIV'NS	(60,000)	(38,472)	(60,000)	0	0
Pre-construction Design	65,630	184,788	65,630	0	0
CITY ASSETS-SALARIES	688,044	148,451	688,044	0	0
CITY ASSETS-LEAVE	18,844	0	18,844	0	0
CITY ASSETS-SUPERANNUATION	73,297	14,151	73,297	0	0
CITY ASSETS-WORKERS COMP	17,739	6,486	17,739	0	0
City Assets-Sundries	5,000	3,884	5,000	0	0
City Assets-Advertising	4,000	(344)	4,000	0	0
Training/Dev -Specified	35,865	21,586	35,865	0	0
Training / Dev - Unspecified	1,500	445	1,500	0	0

Telephone Charges	800	224	800	0	0
CITY ASSETS-VEHICLE OP.COSTS	37,218	7,704	37,218	0	0
CITY ASSETS-OTHER INCOME	(5,000)	(486)	(5,000)	0	0
Street Lighting - Synergy	347,000	58,831	347,000	0	0
Street Lighting - Council	30,000	2,282	30,000	0	0
Street Lighting - Upgrades	5,000	0	5,000	0	0
T/F EX RES -ASSET SERVICES	(5,000)	(117,818)	(117,818)	(112,818)	0
LOCAL AREA TRAFFIC MANAGEMENT	25,000	0	25,000	0	0
RESERVES MASTERPLAN DEVELOPMENT	80,000	0	80,000	0	0
<b>Sub Total City Assets</b>	<b>1,757,437</b>	<b>295,909</b>	<b>1,757,437</b>	<b>0</b>	<b>0</b>
Passenger Vehicles Purchase	300,000	0	300,000	0	0
Major Plant Purchase	450,000	76,594	450,000	0	0
Minor Plant Purchase	50,000	19,785	50,000	0	0
Passenger Vehicle Proceeds	(100,000)	0	(100,000)	0	0
Major Plant Proceeds	(42,000)	(10,686)	(42,000)	0	0
Minor Plant Proceeds	0	(1,455)	(1,455)	0	(1,455)
T/F EX RESERVE - PLANT	(658,000)	0	(658,000)	0	0
<b>Sub Total Plant Replacement</b>	<b>0</b>	<b>84,238</b>	<b>(1,455)</b>	<b>0</b>	<b>(1,455)</b>
Waste - Refuse Rural Charge	(77,000)	(75,000)	(77,000)	0	0
Waste - Sundry Income	(7,187)	(25)	(7,187)	0	0
York St High Pressure Clean	20,000	0	20,000	0	0
Cleanup - Special Events	3,000	0	3,000	0	0
REFUSE-REMOVAL CHARGES	(2,919,718)	(2,910,068)	(2,919,718)	0	0
REFUSE REMOVAL INC GST	(10,000)	(5,759)	(10,000)	0	0
Greenwaste Verge Collections	90,000	0	90,000	0	0
Greenwaste Processing	120,000	18,403	120,000	0	0
Waste - Business Unit Overheads	25,000	0	25,000	0	0
WASTE - LOAN INTEREST REPAYMANT	7,387	(667)	7,387	0	0
Litter Bin Services	203,000	34,357	203,000	0	0
Roadside Litter Collection	17,000	6,939	17,000	0	0
Cbd Footpath Cleaning	50,000	8,587	50,000	0	0
T/F TO RESERVE - WASTE MGMT	182,093	0	182,093	0	0
Kerbside Bioinsert Greenwaste	230,000	39,536	230,000	0	0
Kerbside Household Waste	710,000	118,125	710,000	0	0
Kerbside Household Recyclables	450,000	80,237	450,000	0	0
Verge Hardwaste Collection	110,000	0	110,000	0	0
Rural Transfer Stations	430,000	79,490	430,000	0	0
Greenwaste Pass Recoups	30,000	2,832	30,000	0	0
Bin Replacement	10,000	3,310	10,000	0	0
WASTE LOAN PRINCIPAL REPAYMENT	12,426	0	12,426	0	0
Public Convenience & Bbq Cleaning	380,000	60,052	380,000	0	0
Contract Discount ( For Including Public Conveniences)	(66,000)	(13,207)	(66,000)	0	0
<b>Sub Total Waste Minimisation</b>	<b>1</b>	<b>(2,552,860)</b>	<b>1</b>	<b>0</b>	<b>0</b>
LIQUID WASTE-L/INTEREST	14,440	0	14,440	0	0
LIQUID WASTE JOINT VENTURE - NET INCOME	(3,000)	7,555	(3,000)	0	0
LIQUID WASTE L/PRINCIPAL	20,412	0	20,412	0	0
<b>Sub Total Liquid Waste Facility</b>	<b>31,852</b>	<b>7,555</b>	<b>31,852</b>	<b>0</b>	<b>0</b>
SALE OF SCRAP METAL	(200,000)	0	(200,000)	0	0
Hanrahan Road Landfill	600,000	156,676	600,000	0	0
Bakers Junction Landfill	260,000	75,702	281,000	0	21,000
South Stirlings Landfill	8,000	651	8,000	0	0
Prideau Road Remedial Work	10,000	0	10,000	0	0
Rehab Works - Bakers Junction	10,000	0	10,000	0	0
Rehab Works - Hanrahan Road	10,000	0	10,000	0	0
Rehab Works - Other Landfill Sites	10,000	0	10,000	0	0

Water Testing	20,000	10	20,000	0	0
BAKERS JUNCTION LANDFILL INC	(370,388)	(70,423)	(391,388)	0	(21,000)
REFUSE-INC HANRAHAN ROAD	(529,126)	(194,851)	(529,126)	0	0
Trans to Reserve -Landfill Ops	171,515	0	171,515	0	0
Bldg Maint - Waste Sites	0	94	0	0	0
Concrete Rubble	45,000	39,500	45,000	0	0
BUILDING RUBBLE SALES	(45,000)	0	(45,000)	0	0
<b>Sub Total Landfill Operations</b>	<b>1</b>	<b>7,359</b>	<b>1</b>	<b>0</b>	<b>0</b>
City Works - Vehicle Costs	4,747	1,109	4,747	0	0
City Works - Sundries	5,000	763	5,000	0	0
City Works - Unspecified Training	1,000	0	1,000	0	0
City Works - Specified Training	17,040	970	17,040	0	0
CITY WORKS - LEAVE	2,317	0	2,317	0	0
CITY WORKS - SALARIES	83,865	19,097	83,865	0	0
CITY WORKS - SUPERANNUATION	10,758	2,688	10,758	0	0
CITY WORKS - WORKERS COMP	2,205	781	2,205	0	0
<b>Sub Total City Works</b>	<b>126,932</b>	<b>25,408</b>	<b>126,932</b>	<b>0</b>	<b>0</b>
Public Convenience-Op Expenses	105,000	24,941	105,000	0	0
Public Conveniences - maintenance	100,000	19,240	100,000	0	0
PUBLIC CONS-INSURANCES	3,483	5,058	3,483	0	0
<b>Sub Total Public Conveniences</b>	<b>208,483</b>	<b>49,238</b>	<b>208,483</b>	<b>0</b>	<b>0</b>
SERVICE & TOURIST SIGNS INCOME	(1,000)	(227)	(1,000)	0	0
ROAD MAINTENANCE	3,500,000	734,431	3,500,000	0	0
ROADS-CONTRIB.TO WORKS	(2,000)	0	(2,000)	0	0
Road Funds	(507,500)	0	(507,500)	0	0
<b>Sub Total Road Maintenance</b>	<b>2,989,500</b>	<b>734,204</b>	<b>2,989,500</b>	<b>0</b>	<b>0</b>
Playground Preservation	38,000	0	38,000	0	0
Reserves Maint Budget	63,000	25,770	63,000	0	0
Betty's Beach			23,849	0	23,849
REC'N-Sundry Income			(23,849)	0	(23,849)
Sporting Grounds Budget	230,000	33,873	230,000	0	0
Reticulation Systems Budget	147,000	20,977	147,000	0	0
Weeds Strategy	153,000	22,323	93,196	0	(59,804)
Southern Incentives Indigenous Weed Control	0	45,400	59,804	0	59,804
Beaches Maint	78,000	29,249	78,000	0	0
Mowing / Trees/ Gardening Budget	1,000,000	349,102	1,000,000	0	0
ENVIRON WEEDS STRATEGY	0	(46,379)	0	0	0
Offset Vegetation Planting	10,000	0	10,000	0	0
<b>Sub Total Parks and Reserves</b>	<b>1,719,000</b>	<b>480,315</b>	<b>1,719,000</b>	<b>0</b>	<b>0</b>
T/F TO PLANT RESERVE - TRUCK	925,456	0	925,456	0	0
Plant - Business Unit Overheads	10,000	0	10,000	0	0
PLANT-L/INTEREST REPAID	31,177	(1,747)	31,177	0	0
PLANT-L/PRINCIPAL REPAID	295,672	0	295,672	0	0
UNCLAS-P/WORKS PLANT HIRE	100,000	9,166	100,000	0	0
UNCLAS-P/WORKS PL/INCOME	(110,000)	43,061	(110,000)	0	0
VEHICLE INSURANCES	72,695	79,265	72,695	0	0
FUEL & OIL	806,000	129,621	806,000	0	0
PARTS	332,000	120,430	332,000	0	0
REPAIR-WAGES	251,000	2,816	251,000	0	0
EXTERNAL CHARGES & LICENCING	190,000	61,889	190,000	0	0
Minor Plant Purchases (< \$ 1000)	25,000	13,659	25,000	0	0
PLANT-ALLOCATE TO W/SERV.	(2,855,000)	(654,842)	(2,855,000)	0	0
Workshop Minor Plant Costs	2,000	541	2,000	0	0
Plant - Sale of Minor Equipment/Scrap	(5,000)	(4,472)	(5,000)	0	0

PLANT - SUNDRY INCOME	(1,000)	0	(1,000)	0	0
PLANT FUEL - TAX REBATE	(60,000)	(2,035)	(60,000)	0	0
Plant - Staff Vehicle Contributions	(10,000)	(2,400)	(10,000)	0	0
<b>Sub Total Plant Operations</b>	<b>0</b>	<b>(205,048)</b>	<b>0</b>	<b>0</b>	<b>0</b>
GRANT-TIP UPGRADE	(50,000)	0	(50,000)	0	0
WASTE - T/F TO RESERVE			60,000	0	60,000
Establish Eco Classroom	100,000	5,314	100,000	0	0
Remedial Works - Prideaux Rd	0	186	0	0	0
Perimeter Fencing	70,000	30,561	70,000	0	0
Radio Transmitter Link	37,000	0	37,000	0	0
Weighbridge Software Rectification	60,000	0	0	0	(60,000)
Compactor Purchase	618,000	618,000	618,000	0	0
Leachate Management - Hanrahan Rd	240,000	32,710	240,000	0	0
Waste Oil Facilities 3 Tips	2,000	0	2,000	0	0
WASTE TRANSFER STATIONS - T/F EX RES	(785,000)	0	(785,000)	0	0
<b>Sub Total Waste Construction</b>	<b>292,000</b>	<b>686,771</b>	<b>292,000</b>	<b>0</b>	<b>0</b>
CHARGE TO OPERATIONS	(300,000)	(62,946)	(300,000)	0	0
RECTIFICATION MAINTENANCE	496,000	78,999	496,000	0	0
PRESERVATION MAINTENANCE	174,000	11,086	174,000	0	0
York St Banner	8,000	747	8,000	0	0
YORK STREET BANNER	(5,000)	1,069	(5,000)	0	0
Disabilities Audit Maint	10,000	823	10,000	0	0
<b>Sub Total Trades and Building</b>	<b>383,000</b>	<b>29,778</b>	<b>383,000</b>	<b>0</b>	<b>0</b>
ROADS-MRD DIRECT GRANTS	(242,000)	(253,165)	(242,000)	0	0
ASSET FUNDING - REGIONAL ROAD GROUP	(706,961)	(131,669)	(682,086)	0	24,875
Road Funding - Roads to Recovery	(844,968)	0	(844,968)	0	0
Road Funding - Other	(180,000)	0	(180,000)	0	0
Road Funding - TIRES	(260,000)	(29,040)	(260,000)	0	0
Pre Construction Design	100,000	618	100,000	0	0
Parade St	0	1,594	1,594	0	1,594
Lake Seppings Drive	70,000	1,190	70,000	0	0
Tennessee S Road	76,000	1,798	76,000	0	0
Mueller Road	190,000	0	190,000	0	0
Down Road ( Grant Dependent)	180,000	0	180,000	0	0
Millbrook	0	2,455	50,048	50,048	0
Warriup Rd	0	82,180	92,961	92,961	0
Yungup Rd	0	10,975	9,502	9,502	0
Roundabouts	100,000	0	100,000	0	0
John St	107,000	0	107,000	0	0
Lower Denmark Road	711,000	110,896	711,000	0	0
Millbrook Rd	460,442	93	312,129	0	(148,313)
Redmond Rd	60,000	7,905	60,000	0	0
Redmond Hay River Rd	40,000	5,429	40,000	0	0
Redmond West Rd	80,000	0	80,000	0	0
Gull Rock Rd	97,000	98,462	98,500	0	1,500
Hunwick N Road	60,000	0	60,000	0	0
Ledge Point Rd	57,000	55,008	57,000	0	0
Mt Richard Rd	60,000	71,425	71,425	0	11,425
Norton Rd	48,000	0	48,000	0	0
Stockwell Rd	45,000	0	45,000	0	0
Takenup Rd	60,000	0	60,000	0	0
Down Rd	150,000	0	150,000	0	0
OTHER ROADS - T/F EX RES	0	(152,511)	(152,511)	(152,511)	0
<b>Sub Total Roads Masterplan</b>	<b>517,513</b>	<b>(116,311)</b>	<b>408,594</b>	<b>0</b>	<b>(108,919)</b>
Brunswick Rd - Pipe Diversion	0	0	9,685	9,685	0

Trans Ex Masterplan Reserve Drainage	(15,000)	(15,000)	(15,000)	0	0
Drainage Preservation (09/10 To Be Split)	50,000	0	50,000	0	0
Womens Rest Centre - Drainage	47,500	0	67,500	20,000	0
Drainage Works - Bayonet Head	0	52,990	54,150	18,150	36,000
Drainage Const ( 09/10 To Be Split)	1,000,000	0	906,145	0	(93,855)
Drainage Lower King - Kalgan Heights	0	4,150	40,000	0	40,000
Drainage - Bayonet Head - Anchorage Vista	0	7,565	7,565	0	7,565
Drainage - Leishman Court/Wren Way	0	2,290	2,290	0	2,290
Hiam St Bunding 0910 - Drainage	0	0	8,000	0	8,000
Drainage Masterplan Income	(32,500)	0	(32,500)	0	0
Transfer ex Reserve - Building Masterplan	0	0	(47,835)	(47,835)	0
<b>Sub Total Drainage Masterplan</b>	<b>1,050,000</b>	<b>51,995</b>	<b>1,050,000</b>	<b>0</b>	<b>0</b>
Path Funding - Grants	(1,070,000)	(784,024)	(784,024)		285,976
Path Funding - Contributions	(8,706)	0	(8,706)	0	0
Brunswick Rd	0	10,898	10,898	9,377	1,521
Collie St & Peels Pl	0	13,530	3,667	3,667	0
Adelaide St	0	1,984	1,984	0	1,984
Pathway - Emu Point - Cunningham	0	106,986	147,500	0	147,500
Pathway - Le Grande	0	117,451	202,744	31,579	171,165
Pathway - South Coast Hwy	0	15,465	149,219	14,037	135,182
Pathway - Ulster to Hardie	0	133,403	150,600	17,163	133,437
Pathway - North Road	0	31,737	27,936	9,086	18,850
Pathway - Brunswick	0	50,670	142,922	17,053	125,869
Pathway - Turner to Dunn	0	98,330	78,650	33,569	45,081
Pathway - La Perouse	0	38,882	45,115	32,738	12,377
Bayonet Head	0	426	0	0	0
Brunswick Rd Shared Pathway	0	233	0	0	0
Albany Hwy	208,500	6,578	0	0	(208,500)
Bay View Drive	109,500	0	0	0	(109,500)
Emu Beach / Cunningham St	147,500	0	0	0	(147,500)
Le Grande Ave	209,000	0	0	0	(209,000)
South Coast Hwy	152,000	0	0	0	(152,000)
Ulster Rd	154,000	6,702	0	0	(154,000)
North Rd	27,936	0	0	0	(27,936)
Brunswick Rd	146,300	0	0	0	(146,300)
Turner & Dunn Sts	85,300	0	0	0	(85,300)
La Perouse Rd	51,600	0	0	0	(51,600)
Kula/Koonwarra Paw	0	162	0	0	0
Rowley St	0	1,332	12,228	12,228	0
Cuthbert St	0	0	21,832	21,832	0
Albany Hwy Footpath	0	54	0	0	0
Country LG Fund- Paths	0	1	0	0	0
t/f ex reserve - Pathways Construction	0	(202,331)	(202,331)	(202,331)	0
<b>Sub Total Paths Masterplan</b>	<b>212,930</b>	<b>(351,531)</b>	<b>235</b>	<b>(0)</b>	<b>(212,694)</b>
Spencer Park Stages 1 & 2	0	4,361	0	0	0
Stidwell Bridle Trail Stage 1	50,000	0	50,000	0	0
Bob Thompson Gardens	0	0	20,205	20,205	0
Emu Point Enhancement	0	12,007	211,600	211,600	0
North Road Soccer Grounds	0	231,377	200,541	200,541	0
Bob Thompson Gardens	110,000	0	110,000	0	0
Peace Park Plants	120,000	58,951	120,000	0	0
Festing St Water Pump	30,000	0	30,000	0	0
Playground Equip Renewal	0	162	0	0	0
T/F EX RESERVES - RES MP	0	(432,346)	(432,346)	(432,346)	0
<b>Sub Total Reserves Masterplan</b>	<b>310,000</b>	<b>(125,488)</b>	<b>310,000</b>	<b>0</b>	<b>0</b>
Frenchman Bay Rd - Robinson Rd	0	4,153	7,154	7,154	0

Grey St - Parade St	0	6,125	23,048	23,048	0
John St - Adelaide St	0	8,039	27,115	27,115	0
Lower Denmark Rd - Elleker	0	17,831	31,915	31,915	0
Serpentine Rd Parade St - Collie St	0	196	0	0	0
Vancouver St - Melville St	0	0	9,002	9,002	0
York St - Serpentine Rd	0	6,738	6,738	0	6,738
Bathurst / Nelson	53,000	40	53,000	0	0
Festing St	189,000	0	189,000	0	0
Grey St W	61,000	20	61,000	0	0
Hunton Rd	48,000	0	48,000	0	0
La Perouse Rd	27,000	0	27,000	0	0
Redmond Hay River Rd	62,000	20	62,000	0	0
Tennessee S Rd	46,000	0	46,000	0	0
Wilson St	19,000	0	19,000	0	0
Traffic Management Plans	110,000	0	110,000	0	0
TFR EX RESERVES	0	(98,234)	(98,234)	(98,234)	0
Bus Turnaround -Baramada Road	0	270	0	0	0
Mawson Rd & Hanrahan	43,000	199	43,000	0	0
Drome Rd & Lakeside	9,000	(606)	9,000	0	0
Ulster Rd	10,000	654	10,000	0	0
Princess Ave & Sandpatch	53,000	0	53,000	0	0
Nanarup & Prideau	149,000	44	149,000	0	0
Mackenzie Dr & Marsh Way	39,000	60	39,000	0	0
Minor Works	33,000	1,484	33,000	0	0
Federal Black Spot Funding	(303,000)	(55,539)	(303,000)	0	0
State Black Spot Funding	(336,667)	(166,220)	(336,667)	0	0
<b>Sub Total Road Safety</b>	<b>311,333</b>	<b>(274,728)</b>	<b>318,071</b>	<b>0</b>	<b>6,738</b>
Capital Grants - EDWS Other					(35,000)
TRans Ex Planning Reserve - Bridges	(20,000)	(20,000)	(20,000)	0	0
\T/F EX RESERVE	0	(379,693)	(379,693)	(379,693)	0
Cape Riche Toilet	0	43,768	37,615	37,615	0
Mills Park Toilets	0	36,855	38,450	38,450	0
Surfers Beach Toilet	0	45,209	39,100	39,100	0
Cheynes beach Toilet	0	41,470	40,000	40,000	0
Public Toilet Rebuild -Cozy Corner	0	1,067	5,510	5,510	0
Bus Shelters	15,500	0	15,500	0	0
Emu Point Toilet	50,000	0	250,000	0	200,000
Information Bay Upgrades	0	11,229	11,229	10,790	439
Land Acquisition - Roads	300,000	0	300,000	0	0
Works Contributions - Current Year	0	54,100	0	0	0
SUBDIVISION ASSETS	4,767,000	0	4,767,000	0	0
Works Contributions - Future Years	0	(2,772)	0	0	0
G/L SUSPENSE	0	(10,000)	0	0	0
Subdivision Contributions	(4,767,000)	0	(4,767,000)	0	0
Bridge Ex General Purpose Funding	0	0	52,475	52,475	0
Mountain Bike Trail	0	0	14,496	14,496	0
Be Active Walks	0	0	26,290	26,290	0
Co-Op Building Conservation	100,000	0	100,000	0	0
Mt Clarence Mountain Bike Track	0	4,245	4,495	4,495	0
Mt Clarence Upper Car Park Beautification	0	73,003	78,653	78,653	0
Stirling Tce Railing	0	848	0	0	0
Bond Store	0	14,142	31,819	31,819	0
Public Conven Lighting Upgrade	0	253	0	0	0
Compaction Testing Equip	7,500	0	7,500	0	0
Gps Data Recorders	14,000	0	14,000	0	0
Wheeldon Bridge	20,000	10,607	20,000	0	0
Bridgework - Redmond Hay River	63,000	0	63,000	0	0
Mt Clarence Desert Corps Memorial	200,000	0	155,000	0	(45,000)

Apex Gazebo					70,000
'BRIDGES - GRANT FUNDING	(63,000)	(10,500)	(63,000)	0	0
STRUCTURES - T/F EX RES	(300,000)	0	(300,000)	0	0
<b>Sub Total Works and Services Other Capital</b>	<b>387,000</b>	<b>(86,170)</b>	<b>542,439</b>	<b>0</b>	<b>190,439</b>
<b>GRAND TOTAL</b>	<b>11,093,254</b>	<b>(1,380,918)</b>	<b>10,932,862</b>	<b>(0)</b>	<b>(125,391)</b>

**Q1 REVIEW - GENERAL PURPOSE INCOME**

Description	2009/10				
	Full Year Budget	Committed to	Q1 Review Full	Q1 Review ex	Q1 Review
		Date	Year	Carryovers	Proposed
		Projection	0809	Adjustment	
GENERAL RATES-GRV	(17,308,030)	(17,308,030)	(17,308,030)	0	0
RATES WRITTEN OFF	0	1	0	0	0
BACK RATES	0	(29,114)	(35,000)	0	(35,000)
INSTALMENT INTEREST	(90,000)	(83,389)	(90,000)	0	0
DISCOUNT GIVEN	247,000	252,575	247,000	0	0
GENERAL RATES GRV MINIMUM	(95,120)	(95,120)	(95,120)	0	0
GENERAL RATES UV MINIMUM	(95,700)	(95,700)	(95,700)	0	0
POST OFFICE AGENCY	35,000	4,601	35,000	0	0
URBAN F/LAND GRV MINIMUM	(1,048,671)	(1,048,671)	(1,048,671)	0	0
INTERIM RATES	(177,639)	(199,163)	(177,639)	0	0
PENALTY SURCHARGE	(68,000)	(19,750)	(68,000)	0	0
INSTALMENT CHARGES	(30,000)	(27,780)	(30,000)	0	0
GENERAL RATES- UV	(2,167,087)	(2,167,087)	(2,167,087)	0	0
EX GRATIA RATES	(62,000)	(59,776)	(62,000)	0	0
GRANTS COMMISSION	(1,187,317)	(297,581)	(1,187,067)	0	250
PENSION DEFERRED SUBSIDY	(16,000)	0	(16,000)	0	0
LOCAL ROADS GRANTS	(1,099,356)	(274,839)	(1,102,613)	0	(3,257)
GRV - Vacant Land - Minimum Rates	(701,220)	(701,220)	(701,220)	0	0
ESL PENALTY INTEREST	0	(1,137)	0	0	0
INTEREST ON INVESTMENTS	(400,000)	(29,761)	(400,000)	0	0
RATES-OTHER INCOME	(15,000)	(3,261)	(15,000)	0	0
RESERVES INTEREST	(57,200)	(32,115)	(57,200)	0	0
T/F to Reserve - Reserve Interest	57,200	31,068	57,200	0	0
RATES-VALUATIONS	55,000	16,492	55,000	0	0
GRANTS COMMISSION CONSULT	300	(350)	300	0	0
T/F ex reserve - FAG Advance Payment	(796,079)	(199,019)	(796,079)	0	0
<b>Sub Total General Purpose Income</b>	<b>(25,019,919)</b>	<b>(22,368,126)</b>	<b>(25,057,926)</b>	<b>0</b>	<b>(38,007)</b>
IT-LOAN INTEREST REPAID	4,169	(1,098)	4,169	0	0
ROADS-L/INTEREST REPAID	562,849	(6,028)	562,849	0	0
LIBRARY LOAN INTEREST	22,382	(2,144)	22,382	0	0
REC LOAN INTEREST	316,664	(4,527)	316,664	0	0
Admin Building - Interest	168,139	(18,856)	168,139	0	0
RSJV-LOAN INTEREST REPAID	28,038	64	28,038	0	0
IT-LOAN PRINCIPAL REPAID	47,712	0	47,712	0	0
ROADS-L/PRINC.REPAID	1,890,576	0	1,890,576	0	0
LIBRARY LOAN PRINCIPAL REPAYMENT	37,647	0	37,647	0	0
REC LOAN PRINC REPAYMENT	144,141	0	144,141	0	0
Admin Build - Principal	39,329	0	39,329	0	0
RSJV-LOAN PRINCIPAL	26,919	13,232	26,919	0	0
Cull Road Principal Repaid	3,300,000	0	3,300,000	0	0
<b>Sub Total Council Loan Principal</b>	<b>6,588,565</b>	<b>(19,357)</b>	<b>6,588,565</b>	<b>0</b>	<b>0</b>
REC'N-LOAN INT.REPAID	3,777	(263)	3,777	0	0
REC'N-REIMB.LOAN INTEREST	(5,032)	256	(5,032)	0	0
SENIOR CITIZEN-REIMB L/IN	(4,855)	402	(4,855)	0	0
REC'N-LOAN PRINC.REPAID	35,153	0	35,153	0	0
REC'N-REIMB L/PRIN-P.R.SC	(16,394)	0	(16,394)	0	0
REC'N-REIMB L/PRIN GSHA	(17,748)	0	(17,748)	0	0
REIMB L/PRIN-CITY OF ALBANY BAND	(2,750)	(2,750)	(2,750)	0	0
SENIOR CIT-L/PRIN REIMBUR	(9,425)	0	(9,425)	0	0
<b>Sub Total Self-Supporting Loan Principal</b>	<b>(17,274)</b>	<b>(2,354)</b>	<b>(17,274)</b>	<b>0</b>	<b>0</b>



LOAN RENEGOTIATIONS	(4,800,000)	0	(4,800,000)	0	0
	(23,248,628)	(22,389,838)	(23,286,635)	0	(38,007)

THESE HEADS OF AGREEMENT are made this day of 2009.

Between

**CITY OF ALBANY** of 102 North Road, Yakamia, WA 6330 (“Albany”)

and

**BUREAU OF METEOROLOGY** of 700 Collins Street, Docklands, Vic. 3008 (“the Bureau”)

**WHEREAS:**

- A. The Bureau presently leases land from Albany (“Existing Lease”) on which it constructed the Building owned by the Bureau and known as the Albany Meteorological Office („the Building”).
- B. The Bureau and Albany have agreed to relocate the Existing Lease to an alternate location on land also owned by Albany which is non-airside (“the Alternate Site”), as shown on the Plan at Annexure A.
- 1. C. Albany has agreed to contribute \$50,000.00 inclusive of GST towards fencing and earth works to assist the Bureau in relocating the Existing Lease to the Alternate Site, and will grant the Bureau a lease over the Alternate Site at a rental which is in accordance with Albany’s Council Policy – Property Management – Leases being equivalent to minimum land rate as set by Council per annum.
- D. On the Handover Date as defined in clause 1.3, the Bureau will surrender the Existing Lease and will simultaneously transfer any interest it has in the Building together with those fittings and fixtures not required by the Bureau to Albany. Despite any provision to the contrary in the Existing Lease, the Bureau will not have to Make Good the Premises or the Building and Albany will accept a transfer of the Building and any fittings and fixtures not required by the Bureau, in their condition as at the Handover Date.
- E. This Heads of Agreement is intended to operate as a binding overarching agreement and each of the parties must act in good faith toward one another in the performance of this Agreement.  
Good faith includes :
  - (a) co-operation with each other;
  - (b) responding promptly to communications from each other;

- (c) acting with integrity;
- (d) being fair, reasonable and honest; and
- (e) doing all things reasonably expected by the other party to give effect to the agreement reached between the parties.

**OPERATIVE PART:**

**Albany's Contribution**

- 1.1 Albany will fund part of the infrastructure costs associated with the relocation of the Bureau Meteorological Office from the Existing Lease Site to the Alternate Site up to a maximum amount of \$50,000.00 inclusive of GST ("the maximum amount"). Any relocation costs greater than \$50,000.00 inclusive of GST will be met by the Bureau. The maximum amount will be paid to the Bureau at any time during the overlap period during the 2010/11 financial year, on the Bureau providing 30 days written notice to Albany requesting payment of the maximum amount.
- 1.2 It is anticipated and Albany accepts that the relocation will take place over a period of 2 – 5 years from the date of this Agreement ("the overlap period"). During this overlap period the Bureau will be occupying both the Existing Lease site and will be constructing the new Albany Meteorological Office on the Alternate Site. No Rent will be payable by the Bureau for the Alternate Site until the Handover Date as defined in clause 1.3. The Bureau can establish the new instrument enclosure at the signing of this agreement in the location identified in Annexure A. Current clearance requirements for the Existing Lease to be maintained for a 2 year period only from the signing of this agreement.
- 1.3 The Handover Date will be within 28 days of the date when the new Albany Meteorological Office has been completed and the Premises are suitable for use and occupation by the Bureau except for minor omissions and minor defects, rectification of which will not prejudice the convenient use and/or enjoyment of the Premises and the new Albany Meteorological Office complies with the requirements of all relevant authorities, and all certificates and other forms of approval necessary before the Premises can be used and occupied, have been obtained.
- 1.4 The Bureau must ensure at its cost that the new Albany Meteorological Office complies with the requirements of all applicable relevant authorities, and that statutory approvals and applicable Commonwealth, State and Local Government legislation and regulations.
- 1.5 (a) The Bureau can utilise the easement on the eastern boundary of the airport between the airport fencing and the adjoining property as a lockable private road to access the Alternate Site.

Should the airport fencing require relocation Albany will have access to the Bureau's road to undertake mandatory airport fencing inspections.

- (b) The access road to be utilised by the Bureau will be unsealed. In the event that in the future Albany plans to undertake resealing works on the airfield or Parker Brook Road, Albany will advise the Bureau so that the Bureau can assess whether it will also seal the access road whilst road plant is available to minimise costs involved.
  - (c) If the current landfill located adjacent to the Alternate Site is suitable, that is, clean fill, the Bureau can utilise this landfill for the proposed access road if required by the Bureau.
- 1.6 Albany will provide the Bureau with fencing specifications, for inclusion in the Bureau's construction specifications.
- 1.7 Mindful of reducing the environmental impact of the Alternate Site, the Bureau proposes:
- (a) to install water tanks so that the Alternate Site will be hydrologically sustainable with no connection to water mains;
  - (b) that the Alternate Site will be solar powered.

### **Surrender and Grant of New Lease**

- 2.1 Subject to Albany having granted the Bureau a lease over the Alternate Site commencing at the beginning of the overlap period (in accordance with clause 2.3), the Bureau will surrender its Existing Lease to Albany on the Handover Date, and will simultaneously transfer any interest it has in the Building to Albany.
- 2.2 Notwithstanding any provision of the Existing Lease to the contrary, from the Handover Date, Albany releases the Bureau from:
- (a) all obligations to comply with any and all of the terms covenants and stipulations contained in the Existing Lease;
  - (b) all actions, suits, claims and demands whatsoever arising out of the Existing Lease;
  - (c) all costs and expenses incurred in respect of the Bureau's obligations under the Existing Lease;
  - (d) the Bureau's maintenance, repair, repainting, redecorating, make good and similar obligations under the Existing Lease; and

- (e) all breaches of any of the terms covenants and stipulations contained in the Existing Lease.

The Bureau's sole obligation will be to

- (f) transfer the Building and those fittings and fixtures not required by the Bureau, and
- (g) to surrender the Premises in the Existing Lease to Albany, in the existing condition as at the Handover Date.

2.3 From the beginning of the overlap period, Albany will grant a lease over the Alternate Site to the Bureau on terms and conditions which include the following:

- (a) There will be no Rent payable for the Alternate Site during the overlap period;
- (b) Rent will commence to be payable for the Alternate Site from the Handover Date. The Rent payable will be in accordance with Albany's Council Policy – Property Management – Leases being equivalent to minimum land rate as set by Council per annum, currently (\$580.00 plus GST per annum);
- (c) The Lease will otherwise be on terms no more onerous than the Bureau's Existing Lease, recognising that the Bureau's use of the site is for a public purpose in accordance with the Bureau's obligations pursuant to the Meteorology Act 1955. The duration of the lease for the new site will be 21 years.
- (d) Access to the Alternate Site during the overlap period for Bureau staff, Bureau Contractors and consultants including for the purposes of inspections, investigations and construction will be co-ordinated through the Senior Reporting Officer, or equivalent. All Bureau staff accessing the Alternate Site will hold ASIC passes.
- (e) Power and Communication services to the Alternate Site will be independent from the Airport. The Bureau will progress negotiations with suppliers of such Services independently.

2.4 All costs associated with the preparation and implementation of the surrender of the Existing Lease and New Lease documentation will be borne by the Bureau.

## **Notices**

3.1 Any communication which either party may desire to give to or serve upon the other party under this Agreement shall be deemed to have been duly served, if it is in writing, signed by the other party, and is delivered by hand, or posted in a prepaid letter, addressed to the party or sent by facsimile to its office for the time being as set out below:

To the Bureau:

Bureau of Meteorology  
GPO Box 1289  
Melbourne, Victoria, 3001  
Attn: Executive Officer General Services  
Ph: (03) 9669 4369  
Fax: (03) 9669 4166

To Albany:

City of Albany  
PO Box 484  
Albany, WA 6331  
Attn: Executive Director Corporate and Community Services

a) Coordination of all access requirements for Bureau staff, its contractors and consultants for inspections, investigations and construction must be coordinated through the Senior Reporting Officer, or equivalent.

Senior Reporting Officer  
Ph: (08) 9841 9333  
Ah: (08) 9841 9241

- 3.2 A communication is deemed to be received:
- (a) if delivered personally, on the date of delivery;
  - (b) if sent by prepaid ordinary post on the second day after posting;
  - (c) if sent by prepaid registered post on the date that the acknowledgment of delivery is completed by the recipient; and
  - (d) if sent by facsimile before 5.00 p.m. on a working day, on the day it is sent, and otherwise on the next working day, and provided in both instances, there is evidence of complete and satisfactory transmission to the recipient's facsimile number.

## **Status of this Agreement**

4.1 This Heads of Agreement once signed by the parties is intended to create legally binding and enforceable obligations.

## **Miscellaneous**

In this Agreement:

- (a) words in the singular include the plural and vice versa;
- (b) words importing one gender include each of the other genders;
- (c) wherever the context allows “the Bureau” and “Albany” include their respective successors in title;
- (d) headings appearing in this Agreement are inserted only as a matter of convenience and in no way define, limit, construe or describe the scope in intent of the section or clauses of this Agreement;
- (e) “person” shall be deemed to include a corporation and a body politic and government body;
- (f) references to authorities, institutes, associations and bodies, whether statutory or otherwise will in the event of any such organisation ceasing to exist, being reconstituted, renamed or replaced or the powers or functions or any such organisation being transferred to any other organisation, be considered to refer respectively to the organisation established or constitute in lieu of any such organisation;
- (g) the obligations of the parties arising prior to the end of this Agreement continue until they are fulfilled;
- (h) where in this Agreement it is provided that a party covenants, promises, undertakes or agrees to perform some act or thing or to refrain from doing or carrying out some act or thing, such covenant, promise, undertaking or agreement shall be read and construed as including a provision that that party shall procure that its employees, agents, clients, work-persons, customers, contractors and invitees so perform such act or thing or refrain from so doing or carrying out such act or thing respectively;
- (i) where the context permits, a reference to “Albany”, “the Bureau”, or an organisation, body or person includes their employees, officers and agents as well as their respective successors in title and assigns;

- (j) as far as possible, all provisions must be construed so as not to be invalid, illegal or unenforceable. If anything in this Agreement is unenforceable, illegal or void, then it is severed and the rest of this Agreement remains in force;
- (k) if a provision cannot be read down, that provision will be void and severable and the remaining provisions will not be affected;
- (l) this Agreement and the rights and obligations arising from it including matters of interpretation, construction, validity and performance shall be governed by the laws of the State of Western Australia and the parties agree to submit to the jurisdiction of the Courts of that State;
- (m) no rule of construction will apply to disadvantage a party on the basis that it put forward this Agreement;
- (n) words of inclusion are not words of limitation;
- (o) if the day or last day for doing anything or on which an entitlement is due to arise is not a Business Day, the day or last day for doing the thing or date on which the entitlement arises for the purposes of this Agreement shall be the next Business Day.



IN WITNESS the parties hereto have executed these Heads of Agreement as a Deed on the day and year set out on page 1.

SIGNED SEALED AND DELIVERED     )  
for and on behalf of the             )  
**BUREAU OF METEOROLOGY**         ).....  
By   )  
   )  
in the presence of:                     )

.....

Printed Name .....

Date: .....

SIGNED SEALED AND DELIVERED     )  
For and on behalf of the **CITY OF ALBANY**     )  
   )

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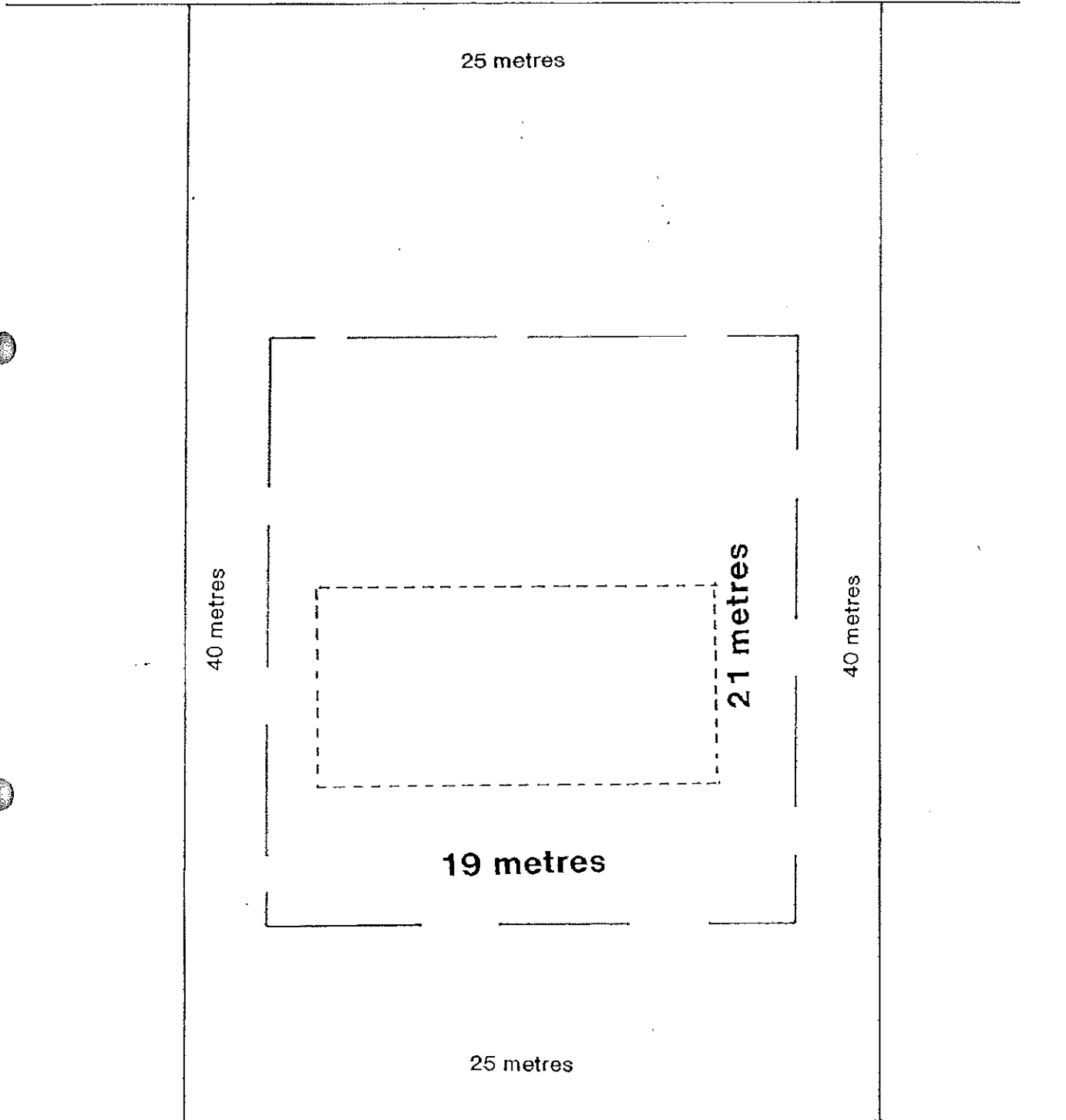
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**ANNEXURE A**

**ALTERNATE SITE PLAN**

Please insert plan

# BAXTERI ROAD



LOT 1 BAXTERI ROAD  
CHEYNE BEACH  
G & R.L. D'APRILE

SCALE 1:200

**MINUTES**  
**SENIOR ADVISORY COMMITTEE MEETING**  
**HELD IN THE CITY OF ALBANY CIVIC ROOM - THURSDAY 17<sup>TH</sup> SEPTEMBER 2009**

---

**0.0 Meeting commenced at:** 10:05am

**1.0 Chair:**

Cr Don Dufty                                  Councillor West Ward

**Attendees:**

Tricia Martin	COA Community Development Officer
Ray Crocker	Over 50's Recreation Association
Michael Calton	National Seniors Australia
Celia Barnesby	Senior Citizen Centre (Meals on Wheels)
John Beamon	Albany Sub-Branch RSL

**2.0 Apologies:**

Esme' Justins	Albany Breaksea Ladies Probus Club
Kim Buttfield	WA Country Health Service (Injury Prevention)
David Mattinson	Association of Independent Retirees
Colleen Tombleson	Lions Community Care

**3.0 Guests:**

Terry White, Manager of Planning and Assets – Main Roads  
Kevin Ketterer, Executive Director of Works and Services – City of Albany

**4.0 Disclosure of Interest:**

Nil

**5.0 Confirmation of Previous Minutes:**

**Motion:** That the minutes of the previous meeting held on the 20<sup>th</sup> August 2009 are confirmed to be a true and accurate record of proceedings with the deletion of Cr in front of John Beamon's name in item 6.8.

**Moved:** Ray Crocker  
**Seconded:** John Beamon  
**Carried:** 5/0

**6.0 Business Arising from the Previous Minutes:**

**6.1 Albany Central Area Masterplan Working Committee**

SAC proxy representative for the Central Area Masterplan Working Committee, John Beamon, provided an update on the meeting held on the 9<sup>th</sup> October.

Please find attached (attachment 2) information recommended on urban design at the steering group meetings.

Information gathered from the SAC meeting held on 20<sup>th</sup> August can be used regarding seniors feedback on the community centre.

## **6.2 Celebration of SAC – Civic Function**

The Civic Reception that was to be hosted by the Mayor Milton Evans on 17<sup>th</sup> September 2009 was cancelled.

Upon discussing the proposal of a morning tea, the committee was in favour for Tricia Martin to liaise with Milton who has proposed the morning tea for the Committee and will provide feedback at the next meeting.

## **6.3 Seniors Wellness Expo**

Tricia Martin provided an update on the Seniors Wellness Expo that is booked for 9<sup>th</sup> October 2009 at the Albany Leisure and Aquatic Centre.

52 booths are occupied with a maximum of 59 booths to be provided.

The poster has commenced distribution through the email networks and hard copies will be distributed and displayed next week.

The program is currently with the graphic designer.

Ray Crocker mentioned that the Politicians Corner may be represented with Local Councillors; Tricia Martin will follow up with Tammy Flett who is coordinating this section.

## **6.4 Safe crossing point across North Road**

Guest speakers Terry White from Main Roads WA and Kevin Ketterer from the City of Albany discussed traffic speed mitigation and safe crossing points along North Road and the future plans for this project. Following are points on the discussion

- Tricia Martin introduced the discussion and mentioned that there was some confusion between the responsibilities of Main Roads Department and the City of Albany's regarding speed mitigation measures on roads, specifically North Road
- Kevin Ketterer discussed the City's current job of developing the City Centre (CBD) Masterplan which includes safety and access as a main priority. Its philosophy is to provide a pedestrian and cycle friendly environment and less driver friendly within the CBD
- Kevin indicated that North Road is identified as a major arterial road for Albany and it is expected that the road will increase in vehicle usage as the Masterplan is implemented and as the population grows within the City.
- Kevin indicated that because the road is identified as a major carrier of vehicles / arterial road it doesn't qualify for traffic calming measures however the City will be investigating pedestrian crossing points as part of the development design of this area.
- The designs will be indicated on a plan and submitted to Main Roads for their approval for the Black spot Funding opportunity

- Kevin suggested that roundabouts will be designed for 3 locations along North Road however this won't create a gap in the traffic for pedestrians to cross only traffic lights will accomplish this. It is not part of the City's plan to erect traffic lights in Albany.
- Terry White stated that Main Roads has regulatory rights over road signs and lines. If Main Roads have an issue with the design of the road they won't accept the design through not granting signage or line permission.
- Terry White said that Main Roads are also responsible for speed zones but warrants recommendations from Local Government Authorities. Terry indicated that North Road is a main arterial road in Albany and is designed to carry people and that this road would have typically been a 70km zone.
- Terry and Kevin mentioned that there has been 1 recorded incident on the road relating to a pedestrian and circumstances suggest that it would not have been an elderly person and that only property damage was recorded. Statistics don't support a problem with this road however it is acknowledged that this doesn't mean there won't be more incidents in the future.
- The Seniors Committee suggested that consultation should occur with people who live around the area. Kevin said that by asking people they will always say yes we want one but this doesn't reflect the need for one. The City of Albany will perform an observation of the area and also perform a traffic count.
- Terry indicated that by implementing a passive crossing point on a road that isn't busy enough to warrant the crossing it is more likely that an incident would occur due to the lack of care taken by the pedestrian and the driver.
- Kevin indicated that pedestrian crossings will be designed by the book for the area.
- It was indicated that a foot bridge wasn't appropriate for the area.
- Kevin indicated that the technical design should be done by the design experts. The Seniors Committee requested that the design should be developed with a senior's perspective. Kevin agreed that the need for safe access for elderly, school children and people with special needs such as those with a gopher will all be considered.
- The Seniors Committee would like an indication, through consultation, of those people living in the area that are restricted in accessing the Centennial Park Recreation Precinct and are therefore not using the area.
- Kevin summarised the discussion by clarifying:
  - The role of the road as a main arterial access road
  - The issue being the perceived lack of safe crossing points along the road
  - That the City will investigate pedestrian crossings within the detailed design of the road.
  - That the City will provide feedback to the Committee upon design preparation and black spot funding

- That the City will perform the traffic count and road observation along North Road.

#### **6.4.1 Brookes Garden Access**

Whilst Kevin and Terry were available, the committee mentioned that there was a major traffic issue at Brookes Garden out Cester Pass Road and that access to the Harvey Norman area needs investigating from all directions.

Kevin explained that the issue has already been identified and it is the responsibility of the Local Government Authority however Main Roads won't approve the design as the mitigation measure is too close to Chester Pass Road. Further designs will be investigated.

#### **7.0 Correspondence In:**

- 7.1** Letter from Middy Dumper regarding media opportunity for Seniors Expo (attached).

#### **8.0 Correspondence Out:**

Nil

#### **9.0 New Agenda Items:**

##### **9.1 National Seniors Australia Conference**

The National Seniors Australia Conference will be held in Mandurah on the 12<sup>th</sup> and 13<sup>th</sup> October. Cr Don Dufty provided further information however is unable to attend as it is on the same time as Council Briefing Session. If anyone else would like to attend, Don Dufty has the contact details.

##### **9.2 ALAC Seniors Programs**

ALAC has added a new senior's circuit class to its timetable based on feedback from the community physio and Kim Buttfeld from community injury prevention. Class runs on Thursdays at 2pm.

#### **10.0 General Business:**

##### **10.1 Crime prevention Plan Workshop**

The City's Crime Prevention Plan is currently being developed and now is an opportune time for seniors to have their input. Tricia Martin will invite Tammy Flett to the next Seniors Advisory Committee meeting to discuss and workshop the plan.

##### **10.2 City of Albany Sports-Fest**

The City of Albany is hosting the inaugural Sports-Fest on 17<sup>th</sup> and 18<sup>th</sup> October. Flyers were available at the meeting. All are welcome to come and watch top quality sports entertainment.

**11.0 Next meeting** Thursday 15<sup>th</sup> October 2009 at 10am

**12.0 Close** 11:10am

**ATTACHMENT 1**

*117 Frenchman Bay Road  
Albany  
Western Australia 6330  
Tel: 0898418735  
Email: [mdumper@yahoo.com](mailto:mdumper@yahoo.com)*

---

2 September 2009

Tricia Martin  
COA Community Development Officer  
City of Albany  
North Road  
ALBANY WA 6330

Dear Tricia

Am enclosing a cutting from "The Senior News" of September 2009 which I found quite interesting.

Could you photocopy it and either show it to the Albany Expo Committee or the full Seniors' Advisory Committee?

Have enclosed the contact page for the paper with the hope that we might be able to get some publicity in the October issue!

Regards



(Middy Dumper)

Enc.

U.S. SEP 17 2009



# All aboard south-west expo

VISITORS to this year's South West Senior and Community Expo will be welcomed aboard by Naval Cadets.

Every senior will be presented with a bottle of water, which will come in handy as they spend the day exploring the more than 100 exhibits.

The expo will kick off Seniors Week on October 25.

The event has grown rapidly since the inaugural expo in 2005. Last year it was named Event of the Year by the City of Bunbury Council, after it attracted crowds of more than 10,000 people.

To be held at the South West Sports Centre in Bunbury from 9am-5pm, the expo will feature representatives from the health, education, retirement and

home renovation (such as solar power) - and more.

Police and Ambulance members will be there, along with representatives from Edith Cowan University who will talk about medical issues.

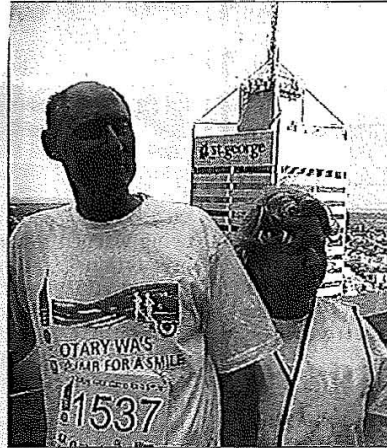
*The Senior* is a proud supporter of the South West Senior and Community Expo.

Phone Merv or Jo Mancer on 9795-7354.

## The Senior

WESTERN AUSTRALIA

SEPTEMBER 2009



Rotary urges seniors to join climb challenge

PAGE 6

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Just love ringing those bells!

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In looking at urban design components the Committee has already recommended the following:

- Promoting an improved pedestrian movement between York Street and Lockyer Avenue (closure of St Emilies Way) and generally throughout study area through the use of single lanes and wide medians to slow traffic down and create safe crossing points;
- Maintaining the fine grained appearance of the central area, by encouraging shared car parking areas and/or the utilisation of the existing road reserves to provide parking opportunities;
- Exploring opportunities for landmark sites (strategic corners), extra building height and incentives for designated redevelopment sites;
- Promoting adaptive re-use of buildings (especially those with historical and/or streetscape appeal);
- Promoting mixed use development (particularly through encouraging single bedroom units and multiple dwellings on second floor and above);
- Promoting commercial space on ground floor to activate the street and reinforce the core commercial function of the Central Area;
- Strengthen and plan for future facilities within the cultural/civic precinct (York Street Masterplan);
- Promoting Alfresco dining and establishing new spaces to accommodate future demand;
- Promote surveillance of car parking areas through ensuring rear of buildings overlook such areas (residential development will improve such surveillance after dark);
- Conserving heritage buildings through dispensations and incentives.

Council is currently reviewing the Central Albany Urban Design Policy, particularly focusing on the planning controls associated with the inner residential precinct. It is recommended that we briefly go through the commercial policy provisions of this Policy to determine whether the Committee believes modifications are required.

The items to discuss are:

- Roof Forms;
- Built Edges;
- Attached Buildings;
- Covered Footpaths;
- Relationship to Street;
- Articulation and Modelling;
- Floor Levels;
- Windows at Ground Floor;
- Awnings;
- Materials;
- Building Height;
- Access and Car parking.

#### 5.2 Proposed Structure of Masterplan Report (Chris Antill)

Chris Antill will present and discuss with the Committee a way forward to produce/deliver the Masterplan.

### 6.0 **NEXT COMMITTEE MEETING**

The next Albany Central Area Masterplan Steering Committee Meeting will be held at the City of Albany on 23 September 2009.



**CITY OF ALBANY**  
**COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY AND POLICY**  
**COMMITTEE**

MAN 233 (AM809561)  
MAN102 (AM809561)

**Minutes** for the meeting held at 1:00pm on Friday 18<sup>th</sup> September 2009  
in Albany Public Library (meeting room at top of stairs).

---

**1. DECLARATION OF OPENING 1.00pm**

**1. ATTENDANCES:**

M Evans	Mayor	
J Bostock	Breaksea Ward Councillor	Deputy Member
D Price	Frederickstown Ward Councillor	Member
J Walker	Kalgan Ward Councillor (CHAIR)	Member
K Stanton	Vancouver Ward Councillor	Deputy Member
D Dufty	West Ward Councillor	Member
D Wolfe	West Ward Councillor	Deputy Member
P Madigan	Executive Director Corporate and Community Services	
D Schober	Executive Manager, Community Services	
B Wellstead	Manager, Library Services	
S Gartland	Manager, Town Hall Theatre	

**2. APOLOGIES/ RESIGNATIONS**

J Matla	Yakamia Ward Councillor	Deputy Member
---------	-------------------------	---------------

**3. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**RECOMMENDATION**

**THAT the minutes of the Community and Economic Development Strategy and Policy Committee meeting held on the Friday 21<sup>st</sup> August 2009 be CONFIRMED as true and accurate.**

**MOVED: Cllr D Wolfe  
SECONDED: Cllr D Dufty  
CARRIED:7-0**

**CITY OF ALBANY**  
**COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY AND POLICY COMMITTEE**

Minutes of the meeting to be held at 1pm on Friday, 18 September 2009  
in the Albany Public Library (meeting room at top of stairs).

**4. DISCLOSURE OF INTEREST**

Nil

**5. ITEMS FOR DISCUSSION**

**5.1 ALBANY HEALTH CAMPUS REDEVELOPMENT PLANS**

Manager Economic Development, J. Berry, provided a verbal update to the Committee on the Albany Health Campus Development Project.

**5.2 FEES AND CHARGES AT ALBANY PUBLIC LIBRARY**

All fees have been increased only slightly from the previous financial year. This is to reflect increases in operational costs and CPI. The only fee to rise significantly was the overdue account fee.

This increased from \$5.50 to \$10.00. The last fee increase occurred when GST was implemented. The new fee is significantly lower than the State Library and many other Libraries.

(The manager of Library Services provided comprehensive information on the manner and circumstances when fees are levied)

**COMMITTEE RECOMMENDATION**

**THAT no change be effected to the fees and charges adopted for 2009/2010**

**MOVED: Cllr D Dufty**  
**SECONDED: Cllr J Bostock**  
**CARRIED: 7-0**

**5.3 OVERVIEW OF PROGRAMS CONDUCTED AT THE ALBANY PUBLIC LIBRARY**

Manager of Library Services, Billy Wellstead, provided an overview of Programs offered to the community.

This overview formed part of Item 5.2 and is attached to the minutes.

**5.4 FEES – ALBANY TOWN HALL**

Some concerns have been raised regarding current and future fees of both the Town Hall and the new AEC. Stewart Gartland (Town Hall Manager) is currently preparing a draft program policy relating to both venues for distribution and comment. This will be completed by December this year.

The Town Hall Manager outlined how fees are currently assessed.

**CITY OF ALBANY  
COMMUNITY AND ECONOMIC DEVELOPMENT STRATEGY AND POLICY COMMITTEE**

Minutes of the meeting to be held at 1pm on Friday, 18 September 2009  
in the Albany Public Library (meeting room at top of stairs).

**5.5 SUBSIDIES RE OPERATION OF THE ALBANY PRINCESS ROYAL PERFORMING ARTS CENTRE**

The City is currently investigating all available options for partnerships and funding opportunities.

**5.6 RETIREMENT – COUNCILLOR WALKER**

It was recognised that this was Councillor Walker's last meeting with the Committee.

**COMMITTEE RECOMMENDATION**

**THAT the Committee extend its best wishes to Councillor Walker and his wife for his efforts during his 12 years of service with the former Town & City.**

**MOVED: Cllr D Price  
SECONDED: Mayor Evans  
CARRIED: 7-0**

Councillor Walker responded and wished the Council as a group all the best in the future.

**6. ITEMS TO BE DISCUSSED AT NEXT COMMITTEE MEETING**

Nil

**7. DATE OF NEXT MEETING**

Friday 20<sup>th</sup> November 2009 at 1pm – Council Chambers

**8. CLOSURE OF MEETING**

2.15pm

## ITEM 5.2 FEES AND CHARGES AT ALBANY PUBLIC LIBRARY

### For those of you who have not already met me:

- My name is Billy Wellstead and I am Manager of Library Services here at the Albany Public Library.
- I am a fully qualified Librarian with degrees in Information Science and Education. I have over 20 years experience in teaching and training (educational and business sectors) and extensive experience with library & community services and client management systems. I have been fundamentally involved in the automation and restructure of several libraries, education departments & businesses. I am passionate about customer service and quality assurance, having been a founding member on many accreditation panels, standards & moderation committees & professional associations. I am also a fully qualified Workplace Trainer and Assessor. I have been here at the Library for 4 ½ years, initially as Youth Services Librarian and subsequently as Manager.

### For those of you who are not fully acquainted with the Albany Public Library:

- We have a local membership of 28,117 out of a population of around 32,500. This represents about 85% of the local population – one of the highest memberships in the State (certainly the highest non-Metropolitan rate) and does not take into account our additional almost 4000 Regional memberships or patrons who access the service but are not registered members.
- We have approximately 68, 000 resources in stock, conservatively valued at just over \$1.6 million. Stock includes fiction & non-fiction books, periodicals, reference material, audio-visual resources (including 'talking' books, CD's, DVD's), a range of multi-media resources including CD-ROM's. Most of our stock is selected from State Library selection lists, although a small 'Local stock' allowance is included in our budget.
- We are open 6 days a week – Mondays, Wednesdays & Fridays to 6pm, Tuesdays & Thursdays to 8pm and Saturdays from 9.30-12.30. During this time people are able to borrow, return & request items from our own collection and from other State and National Libraries via inter-Library loan. They can also use our reference services both hard-copy & on-line. We currently have 14 public-access computers – 12 of which are available free for reference, research & study purposes and 4 devoted to paid access (for emailing, etc.). We also offer a range of additional services including early literacy programs (including Rhymetime and Storytime), study support programs, school holiday programs, community & literary events, the Home Library Service and special needs programs. We are partners in the Better Beginnings project with State Library and the Dept. of Health & Community Services.
- We have the equivalent of 12.5 full-time staff (including myself) to meet the needs of our patrons, run the programs and facilitate the services we provide. Staff transaction rates have increased markedly over the last four/five years – a combination of increased demand, new technologies and greater awareness of the services we provide. Currently staff are working to maximum capacity by all state & national standards.

## ITEM 5.2 FEES AND CHARGES AT ALBANY PUBLIC LIBRARY

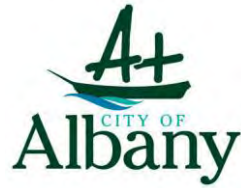
- Revenue: Libraries are community service institutions and not renowned for their revenue returning capabilities. However, technological developments and the demand for specific information from unique collections have given us the opportunity to capitalise on these developing markets and the digitisation project currently underway in our Albany History Collection has the potential to significantly increase revenue once it is complete and accessible world-wide through our newly developed affiliation with Libraries Australia. Our UWA partnership agreement (currently under negotiation) has the potential to bring in further significant income. Additional sundry income is collected through paid access to online services, printing & photocopying, sales of Library bags and assorted carryover COA publications.
- Lost, damaged and non-returned items: Our Library is charged for every item of State stock that is lost, damaged or stolen. The Library does not currently have a security system – RFID technology is widely agreed to be the best way to go but is initially an expensive option (approx. \$160,000 for 65,000 resources) although it's long-term value and percentage cost of stock value is quite reasonable. Our current year budget for loss & damage is \$10,000.

In order to limit the incidences of loss and damage, strong circulation controls and staff vigilance are mandatory. Hence recent improvements to the streamlining and automation of our accounts processes, email drives and active promotion of the terms & conditions of borrowing (as agreed and signed off by all members at time of joining).

Existing fees which had not been reviewed for over 10 years were flagged for review last year and submitted to Council as part of this year's budget. Fees that were no longer relevant were removed, History Collection enquiry fees were revised and new University service provision fees added. These were approved in July along with our budget. The Library then offered an 'adjustment' period for members to absorb the new rates which were not imposed until 1<sup>st</sup> September.

The main fee at issue is the Overdue account administration charge of \$10 (formerly \$5.50). It is important to note that this fee is only imposed when books are not returned at all or where books are not returned by the due date and where no efforts at communication have been made to extend this date. Email reminders are sent out 3 days, and then again (if necessary) the day before, the due date to encourage the return of items or prompt members to contact the Library. The account itself is not sent out until 5 working days after the due back date. Before the account is sent out, staff go through the 'overdue' list - double and triple-check the database and then physically re-check all areas of the library (shelves where it should be, shelves where it shouldn't be, workroom areas, etc. ) to ensure the item hasn't been returned in the meantime. APL staff currently deal with 700-1000 overdue items per week. The fee as it stands fairly reflects the total time, operational and administrative costs of this process.

Currently we have 1385 people with overdue items and accounts outstanding with a total value of \$49,938.61 (as at 17/9). Over the last financial year the Library had to write off \$5295.40 for overdue and missing items.



**2014/15 ANZAC CENTENARY STRATEGY COMMITTEE**

REL164 ()

**MINUTES**

Meeting held on Monday, 14 September 2009  
in the Margaret Coates Boardroom

---

**1.0 ATTENDANCES:**

M Evans Mayor (Chairman)  
D Price Frederickstown Ward Councillor  
D Wolfe West Ward Councillor  
K Stanton Vancouver Ward Councillor

P Madigan Executive Director Corporate & Community Services  
J Berry Manager Economic Development

**INVITED GUESTS**

Mr Laurie Fraser – RSL (Albany sub-branch)  
Mr Peter Aspinall – RSL (Albany sub-branch)

**2.0 DECLARATION OF OPENING**

The Chairman declared the meeting open at 3.15pm

**3.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**RECOMMENDATION**

THAT the minutes of the 2014/15 Anzac Centenary Strategy Committee Meeting held on 19 August 2009, as previously distributed, be confirmed as a true and accurate record of proceedings.

MOVED: Cllr D Wolfe  
SECONDED: Cllr Evans  
CARRIED: 4-0

**4.0 DISCLOSURE OF INTEREST**

Nil



## 5.0 ITEMS FOR DISCUSSION

### 4.1 Site visit to Mt Clarence (Anzac 2010 and longer term)

Members discussed the site visit to Mt Clarence that had taken place prior to the meeting at 2.00pm and attended by the Committee and City staff members (P.Madigan, J. Berry and P.Brown) along with representatives from the Apex Club of Albany.

The RSL has requested the following matters be costed by the City as the highest priority to improve safety and increase space to conduct for Dawn services.

1. Relocation of lone pine tree near Desert Mounted Corps to the lower car park (to be examined first by an arborist);
2. Levelling and soil retention around the lone pine tree to create additional space for dawn service attendances;
3. Railing installed near the Desert Mounted Corps entry stairway to mitigate risk of injury at the dawn service, and;
4. Installation of a new light on existing pole facing the car park to mitigate safety concerns at the dawn service

*Action: City of Albany to prepare cost estimates for the above requests and discuss further with RSL on funding arrangements*

Jon Berry distributed the relevant section of the Mounts Management Plan which refers to strategic upgrading of infrastructure recommended to interpret Albany's Anzac heritage and to improve functionality and amenity. The major nodes for development in the plans, which the City will prepare cost estimates for are outlined in the table below:-

<b><i>Node (identified in Mounts Management Plan)</i></b>	<b><i>Recommended Improvements</i></b>
<i><u>Avenue of Honour</u> Concept Plan (refer Figure 18a and 18b)</i>	<ul style="list-style-type: none"> <li>• <i>Build reflective alcoves (precast aggregate concrete with interpretative signage, precast aggregate seating, granite wall, native shrubs, Urbanstone edging</i></li> <li>• <i>Mulched beds</i></li> <li>• <i>Raised plaques</i></li> <li>• <i>Carparking</i></li> </ul>
<i><u>Memorial Place</u> Concept Plan (lower car park area) (refer figure 19a and 19b)</i>	<ul style="list-style-type: none"> <li>• <i>Relocate Gallipoli Pine to car park island</i></li> <li>• <i>Install a bronze Walters Memorial statue at entry,</i></li> <li>• <i>Interpretative Seating</i></li> <li>• <i>Interpretative Plynths</i></li> <li>• <i>Lighting and power assessment</i></li> </ul>
<i><u>Desert Mounted Corps Memorial</u> (refer Figure 20a and 20b)</i>	<ul style="list-style-type: none"> <li>• <i>Regrade and revegetate area around lone pine</i></li> <li>• <i>Carparking</i></li> <li>• <i>Lighting</i></li> <li>• <i>Safety railing</i></li> </ul>
<i><u>Desert Mounted Corps Memorial – Approach steps</u> (refer Figure 23)</i>	<ul style="list-style-type: none"> <li>• <i>Interpretative signage</i></li> <li>• <i>Seating</i></li> </ul>

<i>Node (identified in Mounts Management Plan)</i>	<i>Recommended Improvements</i>
	<ul style="list-style-type: none"> <li>• <i>Handrails</i></li> <li>• <i>Rest and paved Interpretative area located midway along the memorial walk</i></li> </ul>
<i>Padre White Lookout (refer Figure 21)- overlooks PRH</i>	<ul style="list-style-type: none"> <li>• <i>Disabled access via 2m bitumen pathway with timber ramps</i></li> <li>• <i>Shelter structure over timber decking</i></li> <li>• <i>Interpretative signage</i></li> </ul>
<i>Apex Lookout (refer Figure 22)</i>	<ul style="list-style-type: none"> <li>• <i>Timber deck</i></li> <li>• <i>Interpretative signs on Apex achievements/history</i></li> <li>• <i>Seats</i></li> <li>• <i>Red bitumen road and car-park</i></li> <li>• <i>Lookout signage</i></li> </ul>

#### **4.2 Anzac Peace Park dedication/opening and Dawn Service (25 April 2010)**

- Laurie Fraser reported that the RSL is preparing a risk management plan for the Mt Clarence Dawn service event and has appointed Daphne Cotton to prepare the plan. Ms Cotton will also liaise with the RSL in Perth on a broad event management plan. Lotterywest funding may assist and closes on 30 October 2009.
- Cr Price reported that she had made contact with several school Principals regarding student involvement in assisting with landscape planting and received a very positive response. It was agreed that this activity would be undertaken several weeks prior to Anzac Day and coinciding with school terms. The plantings by school students would then be acknowledged by the Mayor as part of the dedication ceremony.
- Laurie Fraser requested that brackets for flag pole halyards be supplied to stabilise and prevent noise
- Cr Evans requested if the roundabouts could have plants retained rather than them being bare for replanting.

#### **4.3 ANZAC Centenary (2014/15) - Project Management arrangements**

A brief for the procurement of professional consulting services would be prepared to develop a full program of events for 2014/15.

Cr Stanton suggested for planning of a program for the 2014/15 events that local surf-clubs could be involved in a similar fashion to a race event planned for the Gallipoli peninsula in 2015. Details at [www.gallipoli100.com.au](http://www.gallipoli100.com.au). *Action: Event ideas to be recorded and considered as part of an event program along with other suggestions such as a yacht race or AFL football game.*

Cr Evans suggested the City formally write to the US Consul General with a request to commence discussions with the US Navy to investigate the prospects of a US Naval ship being a part of the event commemorations in 2014/15. Similar approaches to the British, New Zealand and Japanese were also suggested. *Action: Introductory letters to be drafted from the Office of the Mayor.*

## RECOMMENDATION

THAT Council commence formal planning and liaison with Australian, New Zealand, US and Japanese officials for participation in a symbolic re-enactment of the assembly and departure of the convoys from King George's Sound on 1 November 2014 and 31 December 2014

Moved: Cr Wolfe  
Second: Cr Evans  
CARRIED 4-0

It was agreed that other persons could assist the Committees' deliberations and provide input to a workshop to define the Consultants brief.

*Action: City to invite Mr Geoff Hand as an observer to the Committee on an ongoing basis and invite Mr John Spark (Jetset Travel – organiser of Anzac cruise tours) and Ms Daphne Cotton (Consultant to RSL) to the next meeting in September to workshop some further ideas for 2014/15.*

Other suggestions included:-

- As part of the marketing of the 2014/15 program, research into the families that departed in the 1<sup>st</sup> and 2<sup>nd</sup> convoys could be conducted.
- The City's postcard for mail correspondence could be modified for Anzac Services

## 6.0 ITEMS TO BE DISCUSSED AT NEXT MEETING

- Memorandum of Understanding between City of Albany and RSL on roles and responsibilities in planning, organising and delivering Anzac Day services
- Workshop to commence development of a Consultants brief for managing the 2014/15 program of events

## 7.0 DATE OF NEXT MEETING

3.00pm on Wednesday 30 September 2009 in the City of Albany Civic Function Rooms.

## 8.0 CLOSURE OF MEETING

There being no further business to discuss, the meeting closed at 4.15pm



**2014/15 ANZAC CENTENARY STRATEGY COMMITTEE**

REL164 (AM809664)

**MINUTES**

for the meeting held at 3.00pm on Wednesday, 30 September 2009  
in the Civic Area (North Road)

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**1.0 ATTENDANCES:**

M Evans	Mayor
D Price	Frederickstown Ward Councillor
D Wolfe	West Ward Councillor
K Stanton	Vancouver Ward Councillor
L Fraser	RSL (Albany sub-branch)
P Aspinall	RSL (Albany sub-branch)
P Madigan	Executive Director Corporate & Community Services
J Berry	Manager Economic Development

**INVITED GUESTS**

D Cotton  
G Hand

Mayor Evans declared the meeting open at 3.10pm

**2.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**RECOMMENDATION**

**THAT the minutes of the 2014/15 ANZAC Centenary Strategy Committee Meeting held on 14 September 2009, as tabled, be confirmed as a true and accurate record of proceedings.**

**MOVED: Cllr D Price  
SECONDED: Mayor Evans  
CARRIED: 6-0**

**3.0 DISCLOSURE OF INTEREST**

Nil

**4.0 ITEMS FOR DISCUSSION**

**4.1 Draft Running Sheet for ANZAC Peace Park Dedication (25 April 2010)**

- L. Fraser confirmed that the RSL has formally appointed Daphne Cotton to co-ordinate the 2010 ANZAC Day events. Ms Cotton will only focus on the RSL-owned events.
- J. Berry confirmed that the planting for the ANZAC Peace Park would commence early February 2010 and can be staged to accommodate the proposal to have school students involved during their school term. Cllr Price has agreed to co-ordinate the schools in the planting program and will liaise directly with Works Manager Mike Richardson on the selection of an appropriate date.

Members discussed the time requirements for the ANZAC Peace Park dedication and resolved that it would be problematic attempting to combine the event with the RSL mid-morning service. The day before ANZAC day is a Saturday which was deemed more appropriate and could tie in well for dignitaries travelling to Albany for Anzac Day.

#### **RECOMMENDATION**

**That Council conduct the ANZAC Peace Park opening dedication in the late afternoon of Saturday 24 April 2010**

**MOVED: Mayor Evans  
SECONDED: L. Fraser  
CARRIED: 6-0**

It was agreed that invitations to the Dedication needed to be sent out as a high priority. Members also agreed that it was important to commence an advocacy program seeking support for a program of events for the 2014/15 period in Albany. It was suggested that a personal visit by the Mayor to relevant politicians such as the Federal Minister for Veterans Affairs (Alan Griffen) and to Turkish / French ambassadors in Canberra would be an important part of an advocacy program. It is also important to engage with Consulate office and relevant State Government ministers and officials.

#### **4.2 Update on Proposed Mt Clarence Anzac Infrastructure Improvement Program**

Jon Berry reported that since the last meeting, a Project Initiation Brief had been prepared for the Mt Clarence ANZAC Infrastructure Improvement Program. The brief identifies the following staged program of activities:-

##### Stage 1– Concept Initiation

Initial identification in the Mounts Management Plan 2006. A site meeting was held with Apex Club of Albany and the RSL on 14/09/2009.

##### Stage 2 –Design Development, Documentation and Cost Estimates

Detailed design development, documentation and associated cost plans for:-

- Memorial Place Concept Plan
- Apex Lookout Concept Plan
- Desert Mounted Corps Memorial Concept Plan

Preliminary design and indicative cost estimates

- Avenue of Honour
- Desert Mounted Corps Memorial – Approach steps
- Padre White Lookout

##### Stage 3 – Deliver Urgent Works required for ANZAC Day 2010

There are safety and logistical issues required to be resolved to enable the 2010 Dawn service to be effectively delivered by the RSL.

##### Stage 4 – Funding Advocacy and Plan

Commence advocacy based on concepts and prepare grant applications once detailed costings have been prepared.

##### Stage 5 - Staged Construction

Non-urgent construction works (not included in Stage 3 above) to be delivered subject to the provision of external funds.

##### Stage 7 – Project Completion and Review

Formally close project and assess lessons learnt.

#### **4.3 Consultants brief for managing the 2014/15 program of events**

A brief for the procurement of consulting services to help plan and organise the 2014/15 program of events would be drafted by the City of Albany in consultation with the RSL and discussed at a future meeting. Geoff Hand recommended the importance of getting other groups involved in the program to make it a community-owned program. Mr Hand also recommended a suitable organisation structure be developed to consider strategic development versus tactical delivery and empowerment of other organisations.

#### **4.4 Proposed Memorandum of Understanding between City of Albany and RSL on roles and responsibilities in planning, organising and delivering ANZAC Day services**

Daphne Cotton (RSL event manager) is to work with City staff to prepare a draft MOU on the roles and responsibilities of each organisation in the planning, organising, delivery and review of ANZAC Day services commencing from 2010. A draft MOU to be discussed at the next meeting.

#### **4.5 Patron in lieu of Kim Beazley's Appointment as US Ambassador**

The Committee agreed the former Governor General Major General Michael Jeffery, AC, CVO, MC be approached as patron. Laurie Fraser offered to make the initial approach.

#### **5.0 ITEMS TO BE DISCUSSED AT NEXT MEETING**

#### **6.0 DATE OF NEXT MEETING**

14 October 2009 at 3.00pm at the City of Albany Margaret Coates Boardroom

#### **7.0 CLOSURE OF MEETING**

There being no further business to discuss, the meeting closed at 4.30pm

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# **WORKS & SERVICES**

**Agenda Item Attachments**

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www.iclel.org/occeania

ICLEI  
Gov  
for Sust

[Agenda Item 15.1.1]  
[Bulletin Item 1.3.1]

**SARAH McCABE**  
Water Campaign™ State Manager - Western Australia (South West)

C/o City of Melville, 40 Almondbury Road, Booragoon WA 6154  
Locked Bag 1, Booragoon WA 6954  
Direct: +61 8 9364 0843  
Switch: +61 8 9364 0666  
Fax: +61 8 9364 0285  
Email: sarah.mccabe@iclel.org



Water Campaign™

# LOCAL WATER ACTION

**ICLEI**  
Local  
Governments  
for Sustainability

The Water Campaign™ is delivered by ICLEI-ANZ in collaboration with local and state governments, water authorities and the Australian Government.  
In Western Australia the program is delivered in collaboration with the Government of Western Australia.



## Why Should Councils Join the Water Campaign™?

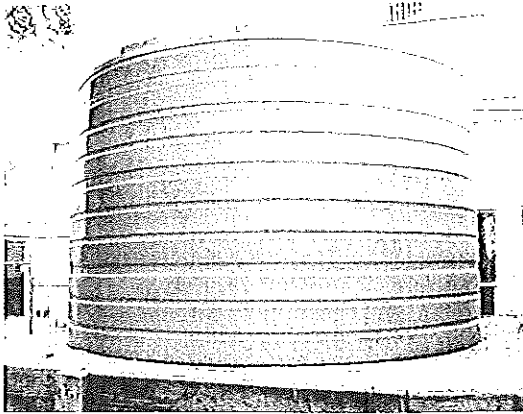
Through participation in the Water Campaign™ councils can:

- Achieve environmental and economic benefits through reduced water consumption.
- Expand the capacity of council by increasing knowledge in the area of water management.
- Reduce demand on potable water supply and wastewater facilities.
- Demonstrate water use of water within council operations and the local government area.
- Increase use of groundwater and reduce depletion of aquifers.
- Reduce peak flow loads in urban waterways.

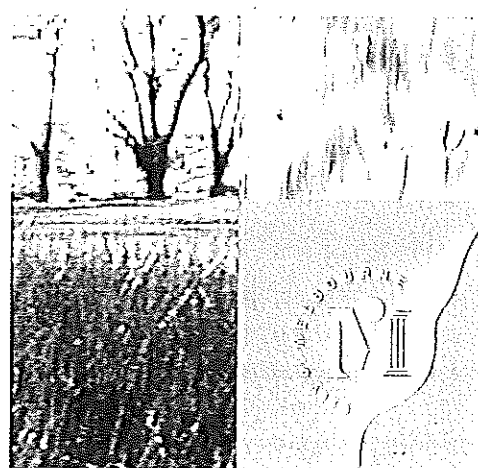
## How Can Councils Benefit from Joining the Water Campaign™?

The Water Campaign™ supports councils to:

- Improve environmental performance by using best practice management approaches in the areas of open space, construction and waste collection.
- Save money through the installation of water efficient devices in council buildings.
- Influence the community through the provision of water sensitive urban design.
- Change community consumption patterns through influence and education by education.
- Demonstrate leadership to the community and amongst other councils through the adoption of best practice of water resources.
- Collaborate on reducing, information exchange and partnership opportunities with other councils.
- Protect local water bodies from exurban runoff sediments through drainage systems.



Collected rainwater is used for plant irrigation and is estimated to reduce consumption by 350-400 KLs per annum. Irrigating open space was identified as a major water using activity by Frankston City in Milestone 1. The above photo of a 45KI holding tank was provided by Frankston City, Victoria.



City of Melbourne Total Water Mark, Water Campaign™ Milestone 3 Local Action Plan

## How do Councils Influence the Water Cycle?

Participation in the Water Campaign™ encourages:

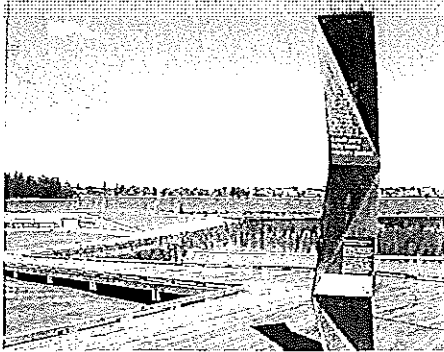
- Adoption of water sensitive urban design (WSUD) principles to reduce runoff and improve water quality.
- Installation of rainwater harvesting systems to reduce demand on potable water supply.
- Implementation of water conservation programs in council buildings and public spaces.
- Promotion of water-efficient landscaping and irrigation practices in parks and open spaces.
- Collaboration with other councils to share best practices and resources.
- Education and awareness campaigns to encourage water conservation among the community.
- Investment in infrastructure to improve water management and reduce environmental impact.
- Regular monitoring and reporting of water consumption and environmental performance.

## What is the Water Campaign™?

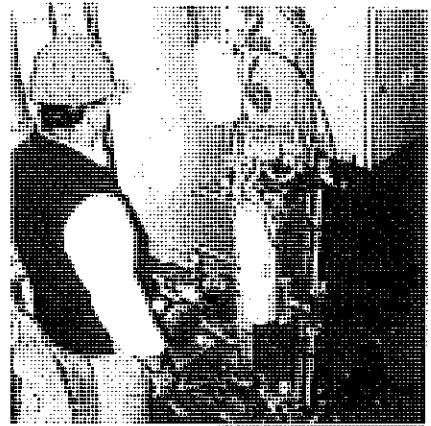
The Water Campaign™ is a capacity building program that supports councils to address freshwater resource management through a performance based outcome framework. Water Campaign™ provides technical advisory support and technical interventions to build their capacity to address water quality and water conservation issues in their daily operations and in the community.

The Water Campaign™ is an International Council for Local Environmental Initiatives (ICLEI) program delivered in Australia in collaboration with local and state governments, water authorities and the Australian Government.

The campaign was introduced and active in Australia in 2002 with the assistance of the ICLEI member councils, the State of Queensland and the Cities of Melbourne, Brisbane, Port Phillip, and Murrumbidgee. The Water Campaign™ has generated several success stories with many councils continuing to implement the campaign framework.



The City of Perth engaged Syrinx Environmental PL to design the Point Fraser stormwater treatment wetland. This constructed wetland treats stormwater run-off into the Swan River in Perth WA. This action will be a major existing initiative within the City of Perth's Milestone 3 Local Action Plan.



Paul McParson, Manager Water Environment, Municipality of Wharfedale, Water Conservation, Resource Management Division Unit of Horsley Aquatic Centre. This initiative is included in Wharfedale City Council's Milestone 3 Local Action Plan.

## Water Campaign™ Milestone Framework

The Water Campaign™ provides councils with a tested program model, covering a broad spectrum of water management issues. The campaign involves progressing through the milestones, and each participating council through a process of data collection, action planning, implementation and evaluation.

**Milestone 1:** Assess current water consumption patterns and practices affecting water quality.

**Milestone 2:** Set goals to improve the current situation in both water conservation and water quality.

**Milestone 3:** Develop and adopt an action plan to achieve the specified goals.

**Milestone 4:** Implement actions in the action plan and quantify the benefits.

**Milestone 5:** Monitor, review and report on the outcomes of council water management initiatives in both conservation and quality.

The Water Campaign™ requires the systematic identification and evaluation of the water issues management and implementation local governments are facing:

**Corporate** – Water resource management within the organisation.

**Community** – How councils can engage the community to improve water conservation and water quality.

**Commercial** – How councils can engage commercial and industrial organisations to improve water conservation and water quality.

**Environmental** – How councils can engage environmental organisations to improve water conservation and water quality.

## Why Take Action on Freshwater Management?

Australia is the third driest and warmest in the world. Australian local governments have a significant role to play in reducing the impact on limited water supplies.

With recent studies in Australia increasingly exposing the drought conditions and water restrictions, it has become a top priority for local governments and their constituents to reduce the impact of drought. In 2002, the Water Campaign™ was introduced and has been successful in helping local governments to take action on water conservation and water quality.

Local governments are increasingly being asked to take action on water conservation and water quality. The Water Campaign™ provides a framework for local governments to take action on water conservation and water quality.

## What Support is Provided?

ICLEI-A/NZ provides the following support for Water Campaign™ participants:

### Promotion and Recognition

- Communication and media materials to help councils gain local support for their initiatives.
- Recognition events to celebrate council milestones achievements.
- Assistance with planning local media events.
- Presentations by ICLEI-A/NZ staff to councillors and senior managers.
- Promotion of actions that councils have implemented.

### Technical and Program Training

- Water Campaign™ online software to establish a comprehensive inventory of water consumption and identify the priority areas for action.
- Workshops and program support, which guide participants through the milestone process and provide assistance with the development and implementation of an action plan.

### Information and Publications

- Access to the Water Campaign™ website.
- Workbooks, case studies, monthly bulletins.
- Advice on funding opportunities and programs.
- Access to a network of councils willing to exchange ideas and solutions regarding water management issues.

## ICLEI-A/NZ

4/267 Collins Street, Melbourne, 3000, Australia

Phone: (03) 9639 8688, Fax: (03) 9639 8677

Website: <http://www.iclei.org/anz/water>



**ICLEI**  
Local  
Governments  
for Sustainability

## How do Councils Join the Water Campaign™?

ICLEI-A/NZ is currently inviting councils from the following states and regions to join the Water Campaign™:

- Victoria.
- Sydney region and Greater Sydney region.
- Western Australia.

If your council is not located in these regions, but you are interested in joining the campaign, please submit your expression of interest to Martin Brennan, Manager of Partnerships and Political Support.

Email: [mbrennan@iclei.org](mailto:mbrennan@iclei.org) Ph: (03) 9660 2299.

A council resolution and payment of a one-off participation fee are required to join the Water Campaign™. The participation fees, inclusive of GST, are outlined below.

Council Population	ICLEI member	Non-ICLEI member
Greater than 50 000	\$1650	\$2200
20 000 to 50 000	\$1210	\$1650
Less than 20 000	\$550	\$770

## Partnership Approach

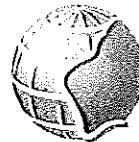
In Australia the Water Campaign™ is delivered by ICLEI-A/NZ in collaboration with local and state governments, water authorities and the Australian Government. ICLEI-A/NZ is committed to building partnerships with a shared vision, which can result in cumulative and long-term benefits for the environment.

A strong partnership has been developed in Western Australia with the Government of Western Australia and the Western Australian Local Government Association. The Government of Western Australia, through its State Water Strategy, is committed to the sustainable use of the state's water resources to ensure that the current supply meets future population growth.

WA Water Campaign™ – An ICLEI program delivered in collaboration with the Government of Western Australia.

Sponsored by

Supported by



Government of  
Western  
Australia



WESTERN AUSTRALIAN  
LOCAL GOVERNMENT ASSOCIATION



**CITY OF ALBANY  
ASSET MANAGEMENT AND CITY SERVICES STRATEGY AND POLICY  
COMMITTEE MEETING**

Minutes of the meeting held at 8.30am on Friday 25<sup>th</sup> September 2009  
in the Council Chambers

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**The Chairperson declared the meeting open at 8:31am.**

**1.0 ATTENDANCES**

M. Evans	Mayor
D Wolfe	Chairperson
J Matla	Councillor
J Bostock	Councillor (from 8:35am)
K Ketterer	Executive Director Works and Services
P Brown	Manager City Assets
K Evans	Minute Taker
S Smith	Corporate Governance Officer

**2.0 APOLOGIES**

Councillor Stanton  
Councillor Torr

**3.0 DECLARATION OF INTEREST**

Nil

**4.0 QUESTION / BRIEFING TIME**

EDWS provided the committee with a brief on current issues or work being undertaken by the City, Staff or contractors.

**Projects**

- 1 Pier of Remembrance
  - a. Practical completion achieved
  
- 2 Wall of Remembrance
  - a. On site Mon 28<sup>th</sup> Sept 09
  - b. Completion scheduled for 4 Dec 09
  
- 3 Parks and Leisure Australia Award
  - a. National award on display

- 4 Royalties 4 Regions
  - a. All projects on track
  - b. Toilets – problem with Water Corporation approval to connect toilet before land consolidation completed
  - c. Soccer field – almost complete
  - d. Pathways – in progress, some delays due to tender award issues
  - e. Synthetic play area crèche – complete
  
- 5 ALAC II
  - a. Tender awarded at Council 15 Sept 09
  - b. Funding contracts renegotiation completed with state and feds
  - c. Letter relating to an error in the council submission on the appointment of the architect for Alac II submitted to the committee for information.

The EDWS tabled a draft letter addressed to Mr Peter Hunt regarding Contract C09012 – Consulting Architect for ALAC. Refer Attachment A.

#### 5.0 CONFIRMATION OF MINUTES OF MEETING 21<sup>st</sup> August 2009

**MOVED: MAYOR EVANS  
SECONDED: CR MATLA**

**THAT the minutes of the Asset Management and City Services Strategy and Policy Committee Meeting held on 21<sup>st</sup> August 2009, as previously distributed, be confirmed as a true and accurate record of proceedings.**

**CARRIED 3/0**

Cr Bostock did not vote.

Cr Bostock advised that she could not remember reading the minutes and advised the Committee that she abstained from voting on the adoption of the minutes in accordance with the Local Government Act.

Chair – Cr Des Wolfe advised Cr Bostock that he believed that she could not abstain from voting on an item.

NB: in accordance with Section 5.21(2) of the Local Government Act 1995.

**“5.21 Voting**

*(2) subject to section 5.67, each Council member and each member of a committee to which a local government power or duty has been delegated who is present at a meeting of the Council or committee is to vote.”*

## **6.0 DRAFT FLOOD MANAGEMENT PLAN AND PRESENTATION**

### **Proposal**

To consider adopting the Flood Management Plan.

### **Attachments**

Draft Council Strategy – Flood Management Plan.

### **Background**

The Flood Management Strategy has been developed to communicate the following tasks to the community and staff:

- The extent of flood damage that has occurred in recent flood events;
- Details of remediation works to date, both operational maintenance and capital expenditure;
- The process for identifying issues within the Works and Services Directorate;
- Details of the priority criteria being applied to works;
- List of outstanding issues with explanatory notes; and,
- A number of recommendations to minimize future issues.

### **Comment/Discussion**

Refer attachment B.

### **ITEM 6.0 OFFICER RECOMMENDATION**

**MOVED: CR MATLA**

**SECONDED: CR WOLFE**

**THAT Draft Flood Management Plan is advertised for public consultation.**

**CARRIED 4/0.**



Cllr Bostock – “What is the definition of a senior member of staff? Can we have exactly how many cars we have and the status of who they are allocated to?”

*This comes under the operational policy. But this information can be provided to the committee.*

Cllr Bostock – “I think that the policy should include who the vehicles are allocated to?”

*There is a difference between the Policy and Internal Operational Procedure.*

*The number of vehicles is determined by the operational needs of the city, the only vehicle not available for use by staff is the Mayors vehicle.*

Cllr Bostock – “If we adopt this (Policy) as it is does that mean that this one (Operation Procedure/Report) goes through as it is? I don’t know the connection of the procedural one?”

*Procedural one is the internal procedure of the policy and handed out for background information purposes only.*

**ITEM 7.0 OFFICER RECOMMENDATION**

**MOVED: CR MATLA**

**SECONDED: CR EVANS**

**THAT Council RECEIVE the DRAFT Plant and Vehicle Policy and advertise for public consultation.**

**CARRIED 4/0**



## **8.0 YORK STREET BANNERS**

### **Proposal**

To replace the current vinyl banners (2 locations) with an LED message board located on the façade of the library or on a site yet to be determined.

### **Attachments**

1. Pictures of Moving Street Signs. (attachment E.)
2. Conditions in York Street and Resulting Damage Video Clip (will be played at the meeting)

### **Background**

Since the installation of the banners in York Street, there have been ongoing problems. Incidences of the banners tearing, the breaking of anchor cables and turn buckles are not uncommon, as well as the strain on the supporting poles in windy conditions.

There are also concerns regarding the safety of Council staff and the public which are only exacerbated in high wind conditions.

OH&S Hazard reports have been lodged with Human Resources highlighting the potential risk to staff, the public and passing motorists. The most recent even was the failure of one of the components supporting the cables on the banners poles which resulted in the turn buckle falling to the pavement below. If this turn buckle had hit a member of the public or a passing vehicle, the consequences to Council would have been severe.

### **Comment/Discussion**

Council's staff have been delegated the responsibility of installing the vinyl banners across York Street for several years. This process involves two staff from Council raising and lowering two banners each week. In the event of strong winds or other hazardous conditions, Council staff then have to remove the banners to prevent them from being damaged or causing injuring to the public if the supports holding the banners onto the pole fail. This situation is a frequent occurrence given Albany's inclement weather and places a strain on the trade's staff to accommodate the installation and removal.

Installation of the banners involves staff using ladders to raise and lower the banner whilst working from the ladder. Given the most recent occurrence with the failure of the supports on the banner poles located at the top of York Street, all banner installations have ceased until a satisfactory resolution for all parties has been determined.

The current procedure of erecting the banners in York Street is at a cost to Council. Companies wishing to display banners are charges a flat fee of \$120 per week per banner (\$240p/wk for both banners), regardless of the time that it takes Council staff to erect these banners and if they need to be removed due to dangerous or adverse weather conditions. The banner poles must be structurally engineered and their integrity maintained to ensure compliance with the Work Safe Legislation. All this is at a cost to Council – not the company supplying the banners. The banners also provide a distraction for drivers in the busiest sections of the CBD.

By the installation of an LED Message Board at a suitable location, instead of two banners displaying events or announcements, Council could display a limitless number of messages including community service announcements. Whilst the cost of this message board is considerable (indicative quotes are approximately \$20,000 to supply and install), Council, under the existing fee arrangement, could re-coup the costs of the message board within the first year.

This message board would be unaffected by adverse weather by adverse weather conditions, be visible both day and night, and visible from both sides of York Street. The diversity of messages would encourage the public to check for ongoing announcements. Messages could be changed or

updated by the touch of a keyboard, negating the dedicated Council resources to maintaining the banners/poles in York Street.

LED's are reliable, low maintenance, „Solid State' devices (not globes) that have a long life span of over 100,000 hours. LED's run on low voltage and use little power.

LED's are reliable cost effective means of advertising and enhancing your campaign profile, giving increased reach and exposure, ideally suited to high frequency vehicle and pedestrian sites.

Examples of messages that could be displayed are:

- Council Meetings
- Council Elections
- Welcome to passengers on cruise ships
- Christmas Lights turned on
- Town Hall Announcements
- New entertainment centre updates and announcements
- Evens happening in the city.

### **Committee Discussions**

Videos played / photos as examples of OHS problems with the current banner erection and maintenance

In general discussions it was noted that:

- The pole (in the video) was flexing as well as the banner moving.
- The main objections to the LED Banner that it won't fit in with the „York Street Design'

Mayor Evans – “Are there mobile banners available?”

*Yes, but a fixed banner is much more cost effective.*

*Our current banners run at a considerable loss each year. The LED banners will recoup their cost within one year.*

Cllr Matla – “It's not just for the local people, but for the tourists as well. If it's done tastefully and with safety issues in mind, it should work well.”

Cllr Bostock – “I can understand the feeling that it might be conflict with the current York Street but I can see the advantage of modernising of the signs. I think there needs to be a compromise on the location – the banner site is important. Can I suggest maybe that it could be placed in the plaza??? I feel there needs to be sensitivity to where it is placed.”

**MOVED: CR MATLA**

**SECONDED: MAYOR EVANS**

**THAT;**

- i) Council recognise that the Street Banners are an OHS issue and that they will not be utilised until a reliable alternative is presented to the Committee for progress to Council; and**
- ii) Staff conduct further investigation and a feasibility report into the purchase of a LED message board.**

**CARRIED 4 / 0**

## **9.0 ASSET MANAGEMENT PLAN – ROADS – PROVISIONAL INFORMATION AND BRIEFING.**

### **Please Note:**

This is a briefing only, and it is for information purposes only.

This presentation has been postponed to the next Asset Management and City Services Strategy and Policy Committee Meeting on Friday 23<sup>rd</sup> October 2009.

*Mayor left the meeting at 9:22am*

## **10.0 MATTERS FOR CONSIDERATION AT NEXT COMMITTEE MEETING.**

- **York Street Banners**
- **Asset Management Plan – Roads – Provisional Information**

## **11.0 CLOSURE OF MEETING**

Chairperson declared the meeting closed at 9:31am

## **12.0 NEXT MEETING**

Thursday 22<sup>nd</sup> October.

Peter Hunt  
Peter Hunt Architect  
8 Colin Grove  
WEST PERTH WA 6005

Dear Peter

**Contract C09012 Consulting Architect for Albany Leisure and Aquatic Centre**

The City of Albany acknowledges that an error of presentation regarding calculation was made with the initial submission to Council. This error resulted from one of the stage costs being duplicated in the submission.

In order to provide some clarity on the process, the first evaluation phase included a weighted points evaluation, after which the three highest scoring submissions were further evaluated for completeness and compliance with requirements. In the (incorrect) initial evaluation, your tender was not in the top three submissions, and was not evaluated any further.

Upon recognising this calculation error, your submission has been retrospectively reviewed with the following comment applicable

- 1 The initial allowance for Quantity Surveyor of \$5000 is not deemed sufficient. The additional QS costs referred to in your tender qualification were deemed to be adequate, but had not included in the initial tender evaluation calculations.
- 2 No allowance had been made for Fire Engineer services for Stage 1. This was not deemed appropriate, and the provision of the input of a fire expert was not indicated in any manner.
- 3 Your minimal allowance for civil engineering services for Stage 1 was extremely low when compared to the other submissions, and the exclusion of civil engineering services for Stage 2 was found to be unacceptable.
- 4 Your total submission was 13% lower than the grouping of the next four tenderers who were closely priced. Under ordinary circumstances, such a large differential would be deemed risky, as it is our experience that such tenderers would normally be hard pressed to provide a fully comprehensive professional service at such extraordinary low costs.

Considering the above, your tender was not considered acceptable, and the tender clause stipulating that Council is under no obligation to accept the lowest or any tender would have been applied.

Yours sincerely

Kevin Ketterer  
EDWS



# Council Strategy

## FLOOD MANAGEMENT

**DRAFT**

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Adoption Date:  
Adoption Reference:  
Review Date: 30 June 2011  
Maintained By: Peter Brown  
Document Reference:

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www.albany.wa.gov.au

## Executive Summary

In April 2005 and November 2008 the City experienced extreme rainfall events that caused significant damage to private property and civil infrastructure. These events have raised the importance of the City's need to address drainage issues using sound asset management principles to ensure that deficiencies in drainage systems are fully identified, prioritised for remediation and communicated to the community and Council via Flood Management Strategy document.

During extreme rainfall events, City Assets and City Works crews have worked to ensure that drainage issues affecting community and City infrastructure are clearly identified for investigation. Immediate reparations were undertaken where possible by City Works crews. Where design and capacity issues have been identified, City Assets has been methodically working to ensure that design solutions are sought, documented and scheduled for construction.

Notwithstanding the eventual development of an Asset Management Plan – Drainage under the Western Australian Asset Management Improvement Programme (WAAMI), there is a need to address flood issues in a systematic way. This Flood Management Strategy has been developed to ensure there is clear direction on the remediation works based on agreed priority criteria.

In summary, this Flood Management Strategy has been developed to communicate the following tasks to the community and staff;

- The extent of flood damage that has occurred in recent flood events;
- Details of remediation works to date, both operational maintenance and capital expenditure;
- The process for identifying issues within the Works and Services Directorate;
- Details of the priority criteria being applied to works;
- List of outstanding issues with explanatory notes; and,
- A number of recommendations to minimize future issues.

Funds in excess of \$1,000,000 have been allocated in the City's budget for the 09/10 financial year to undertake projects considered the highest priority in this strategy. The November 2008 event was also declared a disaster by the Fire and Emergency Authority of Western Australia (FESA) and under the Western Australia Natural Disaster Relief and Recovery Arrangements (WANDARRA), the City has applied for \$270,000 for the repair works undertaken to date. Potential additional funding may be recouped using the Category B section of the eligible claims under the WANDARRA programme. This category relates to betterment and counter disaster projects that may be approved as prevention measures.

It is anticipated that the implementation of this strategy will be in effect for two (2) years and form part of a suite of documents that support the development of an overall Asset Management Plan – Drains that is scheduled for completion in January 2010.

## Strategic Context

This item directly relates to the following elements from the Albany Insight ~ Beyond 2020 Corporate Plan.

### **Goal 4: Governance.**

*The City of Albany will be an industry leader in good governance and service delivery.*

**Objective 4.2:** *The City of Albany will manage our municipal assets to ensure they are capable of supporting our growing community.*

### **Mission Statement:**

*At the City of Albany we operate within our strategic and policy framework.*

## Strategic Focus Areas

### Background

The November 2008 flood event resulted in the Works and Services Directorate receiving in excess of three hundred and seventy (370) requests for assistance. All of these requests have been inspected and appropriate actions taken and recorded.

The majority of reports have occurred within the City's six (6) defined urban catchments as follows;

- Yakamia Drain Catchment
- Princess Royal Harbour Catchment
- Munster Hill Catchment
- Oyster Harbour Catchment
- Middleton Catchment
- Parker Brook Catchment

### Legislative Requirements

Under the Local Government Act 1995 – Schedule 3.2 outlines the City's responsibility to undertake drainage activities.

### Extent Applying to this Strategy

The extent of damage caused by the flood events applies to all lands within the City's municipal boundaries. The six (6) urban catchments around the City's metropolitan area have received the majority of staff attention and received the majority of community concerns. Areas outside the urban catchments have typically involved operational repair works where there has been damage to our rural roads and drainage networks. These repairs have been managed by City Works crew with little or no design involvement from City Assets.

### Criteria Development

Given the high number of reports, it is important that these be categorized and that remediation works be undertaken in a systematic way based on the most urgent need.

A category ranking system from the most urgent to low - 1 to 4, has been established in assessing the flood reports listed in Appendix 1, using the following categories;

- Category 1 Significant property damage has occurred due to internal flooding of residential and commercial dwellings causing major disruption to businesses and making residential dwelling uninhabitable
- Category 2 Flood waters have caused property damage to grounds, outdoor areas, outbuildings and drainage infrastructure without major disruption
- Category 3 Environmental damage resulting in flood waters causing siltation, erosion, loss of top soils, potential weed infestations, water quality concerns and unsafe environs
- Category 4 Maintenance rectification works where cleaning of open and/or blocked drains are identified and scheduled for priority maintenance by City Works staff

With these four (4) category levels established, it is proposed that staff further assess each report in each category based on the weighted matrix in the below table;

Criteria	Issues Present	Weighting
<b>Design</b>	The 1:100 rainfall events have highlighted design deficiencies in terms of stormwater design capacities. In particular, overland flood routes not being maintained and functioning correctly and insufficient pipe capacities.	30%
<b>Maintenance</b>	Open, swale and piped drainage systems have not been maintained correctly and need remedial and cyclic maintenance undertaken	20%
<b>Safety</b>	The current site conditions post flood events are causing safety concerns for pedestrians and traffic	20%
<b>Environment</b>	There are erosion concerns and water quality issues that are impacting on adjacent lands or water bodies.	30%

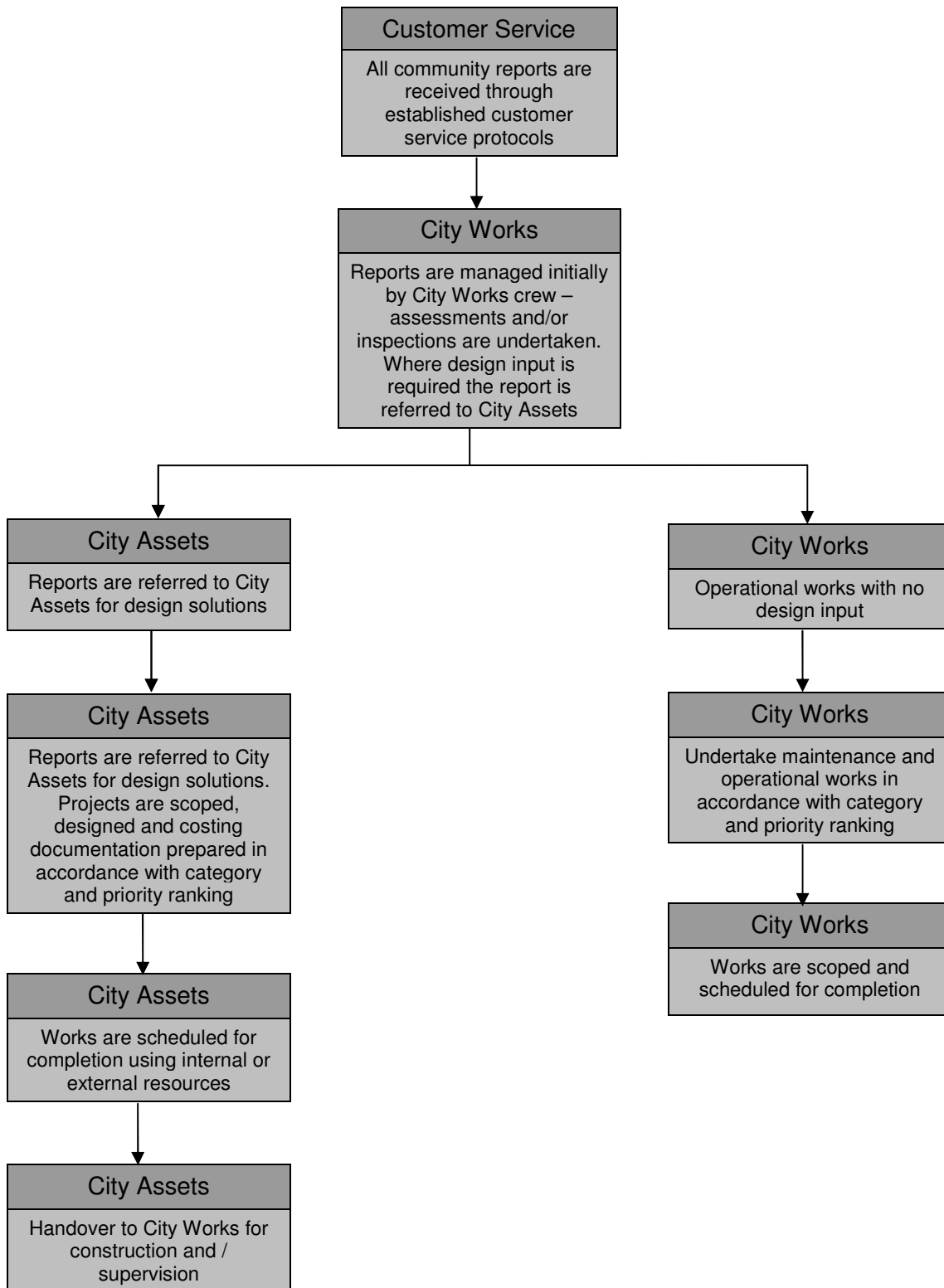
### Table 1 – Priority Criteria

#### Measures Taken to Prevent Future Flood Issues

The City has established a comprehensive subdivisional guidelines document this will be amended with new rainfall event and development flow parameters.



## Resolution Process with Works and Services Directorate – Flood Scenarios



# Key Action Plan

## Review of Flood Management Strategy

<b>1. Maintain reported data and revise as works progress</b>	
Timeframe	Complete by September 2011
Resources	City Assets
Officer	Principal Engineer – Design and Compliance
References	Catchment data

<b>2. Form working group to categorize and rank projects</b>	
Timeframe	October 2009
Resources	City Assets – Compliance and Design Team
Officer	Manager City Assets
References	Flood data

<b>3. Establish budgets for individual projects and create finance protocols</b>	
Timeframe	March 2010
Resources	In house staff
Officer	Executive Director of Works & Services
References	City Assets process mapping

<b>4. Prepare final draft strategy for Asset Management &amp; City Services Strategy &amp; Policy Committee and Council endorsement</b>	
Timeframe	October 2009
Resources	In house staff
Officer	Manager City Assets
References	N/A

## Performance Measurement

- Completion and / or resolution of flood reports received by September 2011.
- Revisions to the City of Albany Subdivision and Development Guidelines to incorporate changes in rainfall event and developed flow parameters by November 2009.

## Review

Executive Director of Works & Services to review annually on or before 30<sup>th</sup> June 2011

## Associated Documents

- Local Government Act 1995
- City of Albany Asset Management Plan – Drainage (scheduled for completion January 2009)
- City of Albany Subdivision and Development Guidelines 2009

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Maintained By: Peter Brown  
Document Reference:

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# Appendix A

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## Category 1

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Lake Seppings	339, 119, 140, 348,	Lakes Seppings and associated water levels are higher than usual. Possibly due to flow restrictions along the outflow channel into Oyster Harbour.	City Infrastructure, Private Property Outbuilding/Yard.	Needs more investigation. (Survey)	Needs more investigation, site visit required to determine where blockage/constriction is.	1	90%
UDC1	Chauncy Way	84, 386, 83, 85, 342, 340	Pipe system undersized, lack of defined overland flow path.	City Infrastructure, Private Property Outbuilding/Yard.	Changes to pipe system and inclusion of storage/attenuation infrastructure. Changes to verge and driveway levels to keep 1 in 100 year flows on the road.	Concept prepared by GW, COA. Requires final design to be completed.	1	80%
CDC6	insufficient attenuation (from Coles to Yakamia Creek)	89, 10, 90?	Pipe system at capacity, bad hydraulics	pp	Acquire vacant land locked lot A169006 and construct attenuation measures	Requires further investigation. (Survey, check pipes/pit)	1	75%
PDC4 N N	Earl St, Frederick St	322,	Flood flows on Frederick St not contained to roadway, entered Stirling Club and private property (19 and 23 Frederick St)	PP, COA,	Install extra SEP and piped connection to Stirling Terrace. Assess floodway capacity of the roadway and look at options for flood routing. Construct safe flood route through Stirling Club car park to ensure no damage to property?	Discussions already underway with owner of #17 Frederick St to obtain easement for pipe discharge to Serpentine RD.	1	75%
CDC01	Bluff St trapped low.	262	Lack of safe overland flood route from lowpoint on Bluff St.	Private Property	Several possibilities; establish safe overland flood route, increase attenuation on Bluff St, examine impact of lack of maintenance, upgrade pipe capacity.	Subject to previous study (Yakamia Flood Study).	1	75%
CDC08	Middleton Rd trapped low (suffolk to Campbell)	232, 241, 238	No safe overland flood route from Middleton Rd.	Private Property	Options include bunding verge to increase storage capacity in road, investigating easement/reserve through to drainage reserve.	Requires further investigation.	1	75%

### Category 1

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Allwood	15, 16, 19, 20, 397, 21, 134,	Pipe system over capacity. No safe over land flow path.	Flooded houses, severe property damage.	Install more side entry pits, divert some water to another outlet, bund in front of flooded houses, create safe overland flood path around houses.	A solution has been designed and constructed. Need to check that works have been completed. Further upstream works will further reduce the risk of flooding.	1	70%
	Green Island/Range Court/Hiam Street low points	168, 169, 400, 42, 404, 415, 285, 283, 421	Pipe system over capacity. Butt joints causing sink holes in properties. No overland flood path. Poorly shaped crossovers and verges. Large catchment.	Flooded houses, severe property damage.	Replace old butt jointed pipe with larger pipe. Reshape verges and crossovers. Create storage upstream with basins and under road storage. Install more SEP's. Inform residents of the need to provide overland flood path through properties.	Josh is working on a bund design for 12 Hiam Street to help out with the regular flooding. A lot of design and money is needed on this problem.	1	70%
MDC1	Yakamia Creek capacity at Broughton Street	59, 60, 88	insufficient attenuation upstream, lack of maintenance, causing Yakamia Creek to overflow	pp	Whidby St basin & Broughton Park upgrade should help. Maintenance schedule required to check blockage of culverts.	A policy should be placed over the catchment for Yakamia Creek to detain stormwater when developing, particularly for the commercial area on Newby/John St.	1	70%
MDC6	Festing Street drainage	120, 121, 122	drain blocked at number 8 & 10. number 8 house flooded.	pp	provide attenuation at the dog park on Parade Street & the cul-de-sac on Mill St		1	70%
PDC3	Earl, Aberdeen to Peels Place	1, 2, 267	Flood flows damage path/paving and washed debris onto road. Piped drainage system overloaded or silted up and overland flows entered private property and damaged City assets. Flood route capacity of carriageway needs to be confirmed.	PP, COA,	Check flood route capacity by survey and modify kerb/verge as required.	Requires further investigation.	1	70%
CDC03	Lush Nursery/Middleton Rd dUNits and St John's.	78, 240	Overland flow entering property.	Private Property	Control water on Middleton Rd and keep flood flows on carriageway. Interlot drainage issues may also need investigation.	Issue investigated by WGE and design prepared.	1	65%

### Category 1

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Susan Court	328, 327, 326, 325	Pipe system over capacity. Stormwater not contained Road reserve.	Flooded houses, damages retaining walls. Damaged drainage infrastructure.	Provide attenuation up stream, Bund verge to direct over land flow along road.	Bunding has already taken place.	1	60%
	Anchorage Vista	24, 403, 436	Pipe system over capacity. No safe over land flow path. Low point in road.	Damaged retaining walls, house flooded multiple times.	Redirect some piped water down Sea View, reshape the intersection of Anchorage Vista and Sea View to direct overland flow down Sea View, re-shape verge outside houses at low point on Anchorage Vista to provide storage in road.	Wood and Grieves have looked at the problem and are designing a solution.	1	60%
	Bush Land	143, 429, 423	Water from bushland concentrating and has no safe over land flood path	Property damage, damage to gardens etc.	Create attenuation in bushland. Create overland flood route	Alot of water is coming off private bushland. Will need to talk with owners and possible create a basin in the corner of property.	1	60%
PRC2 51 4	Brunswick Rd	258, 51, 397, 322, 320, 62, 64, 278	Lack of drainage infrastructure on Brunswick Rd. Overland flow path needs to be defined and formalised to manage impact on Port and UWA.	COA, PORT, Safety Risk	Formalise and stabilise open drain or flood path through Park, Tennis Courts, UWA and Port. Review verge shape around UWA to mitigate future negative effects. Formalise easements through Port and conform ownership.	UWA has been informed of risk to building and proposed extension. Discussions underway with Port (and WGE) regarding impact of runoff on them.	1	60%
EDC14	Erosion of tracks in Reserve	162	Overland flows diverted and concentrated by various tracks and trails resulting in erosion and sedimentation.	PP, COAP	Stabilise or install drainage along existing tracks.	Requires further investigation	1	60%
CDC06	Anderson to Berseford St trapped low.	44, 25	No safe overland flood route from Anderson to Beresford St.	Private Property	Increased attenuation of flows on Anderson, investigate options for safe overland flood route.	Drains cleaned to assist in reducing frequency of flooding.	1	60%

### Category 1

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
CDC10	Campbell Rd (Cockburn to Bathurst)	288	Overland flows impacting on Private Property.	Private Property.	Overland flow paths to be assessed and verges/driveways may need reshaping.	Opportunity to reshape flood route past new soccer oval. Changes to HK cabinets verge may mean impact will be greater on Retravision and Bed Shed buildings during next flood.	1	60%
EDC7	Insufficient floodway capacity of Hare St carriageway	364, 362, 161, 370, 389	Several crossovers are not to COA specifications. Water flowing from road into private property on North side of Hare St. Issue exacerbated by lack of drainage and retention infrastructure of dwellings on South side of Hare St.	Private Property	Investigate (survey) existing flood capacity of road and adjust/reconstruct crossovers/kerb/verge as required.	Although only some reported, site inspections suggest water may be flowing from Hare St into many other private properties. This may only become a issue when further development/densification occurs.	1	55%
EDC11 20 05	Robert St flood capacity	164	Insufficient flood routing capacity of Roberts St carriageway. Issue exacerbated by lack of drainage and retention infrastructure of dwellings on South side of Roberts St	PP	Investigate (survey) existing flood capacity of road and adjust/reconstruct crossovers/kerb/verge as required.	Contact Wayne Saville 98421474 and Bernie Benson 0418936950 to confirm information.	1	55%
CDC12	Dog Rock Shopping Centre Issues.	234, 399	Water from Pit/Road enters commercial unit.	Private Property.	Raise pit and/or install wall (bund) to prevent water entering G&M Accounting building.	Some works have already been undertaken. Requires analysis of catchment, may be more issues not reported.	1	55%
CDC2	Runoff from Serpentine Rd verge entering private properties	353	Flows from verge enter lot and flooded basement	PP	Design prepared by Bob. Not yet constructed.		1	50%
CDC3	Albany Highway Drainage	9	Pit (Grated Soakwell?) overflowing into Subway	PP	Review capacity of Pit and flood route for roadway.	Requires further investigation. (Survey, check pipes/pit)	1	50%

### Category 1

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
PDC1	Serpentine Rd East, Rowley St and Finlay St	303, 125, 294, 124	Lack of drainage infrastructure on Serpentine Rd East, lack of overland flood route from Serpentine Rd East to Finlay St, Lack of control of erosion on building site, lack of flood capacity on Rowley St.	PP, COA,	Install drainage infrastructure on Serpentine Rd East and Finlay St, modify verge on Rowley St, ensure Lot 3 Finlay St makes provisions for flood flows.	Designs completed for Serpentine Rd and Finlay St.	1	50%
EDC8	?Flood flows from Wylie Cr	4,6,3,38 7, 398	?water washing down from property above. Flood capacity of Wylie Cr?	PP		Requires further investigation	1	50%
	Koonwarra Close	180, 179, 390	No flood path and insufficient piped system. Water flooded house via septic system, damaged gardens.etc	Flooded house, Damaged gardens.	Formalize Cul De Sac head, install more drainage, create overland flood path. Divert some water down reserve.	Has been designed by WGE	1	45%
256	School	418	Runoff from school oval	23 Yatana house flooded.	Reshape verge/bund to direct water onto road. Look for ways to hold water on oval such as a bund around the south western corner.	Will need to contact school to work out a solution for this.	1	40%
	Baker Street	29	Large catchment - no drain or kerb. Water overflowing bitumen bund and flooded house.	House flooded.	Install kerbing and SEP'S.	The other side of the road has kerbing and SEP's already. Only a problem in heavy rainfall. Low to medium priority.	1	30%
	St Georges Cr	434	Large sealed area, insufficient drainage. Flooded house.	Flooded House	Ensure safe overland flood route. Provide piped outlet to soakwell.	Medium Priority	1	30%



## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Banool Cres/Fire track		Pipe discharging over bank causing bad erosion to fire track	City/crown land	Redirect outlet to basin, install water calming bunds, fill eroded areas with gravel.	Dangerous.	2	80%
MDC3	Melville Street drainage	218, 222, 223, 219, 220, 221, 388	Overland flows from reserve exceed capacity of heritage drains. Steep hill increases flow rates.	pp, ci, o/y	provide attenuation of flows from reserve at top of Melville St. Remove leaves from water before it gets to Melville St.	Requires further investigation. (Survey, check pipes/pit). Walk through/site inspection with works team required.	2	80%
	Collingwood Road (to Drew St)	102, 103, 368, 100, 104, 99,	Lack of formalised overland flood route, overland flows affecting properties.	City Infrastructure, Private Property Outbuilding/Yard.	Requires further investigation.	Need to contact residents and visit site to determine details.	2	80%
LGDC1	overland flood route directed across private land	187	residents at 234 Lancaster Rd are using the crown land to run horses on. Water is running across private land	pp	The crown land A167773 is required for a flood route.	Transfer to drain reserve? Get permission to access and lower/construct drain.	2	75%
	Shorts Place	208, 156	Overland flow from Shorts place causing erosion.	City Infrastructure, Outbuilding/Yard.	Requires further investigation.	Need to contact residents and visit site to determine details.	2	75%
NS1	Greenshields Street, Seymour Street	376, 144, 307, 308,	Water coming from seymour street pooling in low point, inadequate pipe capacity and lack of safe overland flood route.	City Infrastructure, Outbuilding/Yard. (Water entered shed/gym but did not affect habitable rooms).	Investigation underway site visit conducted notes taken on site can be found in des file 168 needs now design for bunding along east boundary of seymour street close to rotary.	Design needed for bunding Collingwood road end of seymour street.	2	75%
	Warlock Road	397, 17, 174,	Pipe system over capacity. No safe over land flow path. Low point in road.	Severe property damage including gardens, fences and retaining walls.	Create storage in the road reserve with bunding. Create a safe overland flood path around houses. Upgrade pipe system and install more SEP's/Gully grates..	A solution has been designed and constructed. Need to check if it has been fully completed.	2	70%
CDC09	Miro Mar creek (Strawberry Hill Farm to Lake Seppings)	237	Blockages at culverts, lack of defined controlled overland flow path, maintenance.	Outbuilding/yard.	Improve preventative maintenance and develop plan for creek/open drain.	Further detail to be developed.	2	65%

## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
CDC11	Taylor St trapped low	101, 99, 335, 334	Blocked drain caused flooding to private properties. Lack of overlain flood route.	Outbuilding/Yard	Maintenance schedule for pit, extra inlet capacity, overlain flood route or defined flow path.	Possibility to stop water entering Taylor from Collingwood Rd via a raised entry statement or similar. Area requires further investigation to	2	65%
UDC2	David St to Geake St Drain	112, 27, 51	Old underground water pipe failing.	City Infrastructure, Outbuilding/Yard.	Replace failing pipe, check condition of remaining pipe?	Requires survey and design check to ensure pipe sizes are adequate prior to replacement.	2	65%
	Beaufort Street/Yakamia Creek	42	Culverts blocking up and drain overflowing.	Gardens, Driveway	Larger culverts under crossover required. Maintenance of drain. Remove or enlarge crossovers down street and reshape yakamia creek where it goes through orivate property	Claim against City. Ongoing issue.	2	60%
MDC3 NO 00	Havoc / Henry	396	culverts not adequate, driveway eroded.	pp	Look at increasing the capacity of the culverts with subdivision 127883/realignment of Henry St. Maintenance schedule required.	To be part of upgrade/construction of arterial road. Design required (size/attenuation).	2	60%
CDC4	Alexander St drainage	11,12,13	Kerb missing, insufficient floodway capacity of carriageway. Crossovers not to spec.	PP	Confirm flood route capacity of carriageway (survey) install kerb and adjust crossovers as required.	No 18 & 20 Alexander St require kerbing and reshaping of crossovers. No 15 needs crossover reshaped. Check pit failure/pipe capacity	2	60%
CuDC4	Frederick St drainage	133	drain overflowing and running into property	yard	reshape gravel road to fall to north side of road where drain is for ~50m		2	60%

## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
MDC7	Overland flows from reserve not identified or contained to drains	150	Floodway from Mt Melville directed through private property	yard	provide attenuation of flows above Grey St west. Obtain easements over drains in private property.		2	60%
UDC3	Geake St	137	Overland flow from upstream not contained to road.	Private Preoperty, Outbuilding/Yard	Reshape crossover. (bundling across houses 2 and 4 to redirect water onto the road) Need more investigation.	Preliminary design prepared, final deisgn in progress. Site visit required to confirm issue and damage with affected neighbours. Some asset informaiton (pipes) may also be missing	2	60%
	Mcleod Street	215, 155, 156, 212, 311, 210,	Pipe capacity, overflow from pipesystem damaging driveways, verge and entering properties.	City Infrastructure, Outbuilding/Yard.			2	60%
	Sydney Street	333, (other properties that didnt report problem)	Verge runoff. Gravel verge slopes towards properties.	Flooded garages, gravel on road.	Install bunds along Sydney Street to direct water onto road. Remove impervious material from verge and replace with clean fill and turf.	Ongoing issue. Low priority but easy cure.	2	55%
CDC02 N 5 Q	Thomas St	337	Water from creek flooding house	Private Property	Bund required at entry of creek into pipe and an overflow pipe from pit onto road (B Moore 2008).	Works completed.	2	55%
UDC4	Premier Circle	272, 347,	2 sumps need cleaning out, as a result of their being blocked houses downstream were inundated with water	City Infrastructure, Private Property Outbuilding/Yard.	Clean out 2 sumps, aswell more investigation needed on if it happened again could we keep the water on the road instead of running through peoples properties	Flood route capacity of road to be checked.	2	55%
	Wakefield Crecent	356, 212,	Requires more investigation. (Water running off road down side track into back yard of house, then washing down to houses below.)	City Infrastructure, Outbuilding/Yard.	Need more investigation Need to find out where the water coming down the side road came from and come up with a solution to fix the issue.	Needs more investigation, site visit required to determine the source of the water coming down the road and come up with a solution to fix the issue. Works supervisors may be able to provide more information.	2	55%

## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
GDC01	Mercer Rd open drains and crossovers.	225, 226, 227,	Flows not contained to open drains, failure of culverts, erosion and inundation of properties.	City Infrastructure, Outbuilding/Yard.	Not yet determined, subject to further investigation. Requires safe conveyance of water downstream.	Requires further investigation to check extent of damage, cause and possible solutions.	2	55%
	Bryant Court	425	No safe overland flood route, Piped system inadequate. Water from Bryant Ct flooding properties.	Private property. Garage/Yard	Install more SEP's. Connect to pipe in easement to provide a second release point		2	50%
	Rutherford Drive	296, 297,	Overland flood path through properties. Damage to driveways and nearby houses.	Private property. Driveway damage and close to coming into house.	Reshape verge, Obtain easment over affected properties for pipe or overland flood path. Re configure pipe system, ie, remove 90° bends.	Verge has been re-shaped, pipe system needs assesment.	2	50%
NO	Harbour Road	159, 432	Poor drainage. No kerbing.	Erosion to driveways and close to house footings.	Install kerbing and/or raise verg. Install formal drainage. Water from roads is discharging onto private property. Look at obtaining easement over neighbouring lots.	Corrective works have been performed with the installation of a bund. Further works required to cater for large storm events	2	50%
LGDC2	LeGrande Ave drainage	350?	Drainage attenuation insufficient	pp	Proposed basin at LeGrande Reserve will help with attenuation. Maintenance schedule required for the open drain at LeGrande Ave/Albany Hwy	Basin design on DES112. Possibly caused from internal strata development drainage. Possibly from outlet being at capacity?	2	50%
LGDC3	McKail St drainage	203	Recent construction of McKail St cul-de-sac is causing runoff into neighbouring lot.	shed		temporary measures constructed (gravel bund & open drain)	2	50%

## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
CDC07	Burt St to Middleton Rd trapped low.	163, 176	No safe overland flood route, capacity of pipe exceeded causing damage to property	Outbuilding/Yard.	Requires further investigation.	Requires further investigation.	2	50%
UDC5	Ulster Road	344, 280, 345,	Water has come through from adjoining properties and undermined carport and house. Wonder if drainage is adequate	City Infrastructure, Private Property Outbuilding/Yard.	Further investigation required to find out where the water came from and if it will happen again	More investigation required.	2	50%
UDC6	Yakamia Creek	346,	Mr Ficko is concerned about the build up of sand and possible further flooding of yakamia creek	Private Preoperty, Outbuilding/Yard	More investigation required, was passed to murray swarbrick need to see what he has done	More investigation required, should get a few more issues with the creek to build an understanding of what is going on. Need to talk to murray swarbrick to see what he has done about the situation.	2	50%
261	Michaelmas way cul-de-sac	No ID	Water ponding on Michaelmas Way then overflowing into property.	unclear, assume Outbuilding/Yard.	Options include: install piped drainage, reconstruct culdesac, replace asphalt with permeable pavers or install soakwells to assist in dissipating water. All options are dependent on further site investigations.	Needs more investigation	2	45%
	Kula Road.		Water building up in drain and overflowing across road into No. 44.	Flooded garage and garden.	Reshape drain to allow water to flow into existing pipe system.	Has been designed by WGE	2	40%
	13 Pyrus Gardens		Water runoff from cul de sac and un constructed Range Road floods property.	Flooded garage, possibly flooded house	Bund along Range Road to direct runoff into bushland. Raise flat crossover, install drainage grate in cul.de.sac		2	40%
	Kurannup Rd	407	Pipe system over capacity. Water coming out of SEP and overflowing the kerb.	Flooded garage and erosion.	Increase pipe size which discharges to drain in nearby POS. Aprox 150m long. Runoff from the school may be a substantial contributing factor. Controlling runoff at school may	Work out the catchments flow and see if reducing runoff from school will have a noticeable affect.	2	40%

## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Highclere Close	420	Water from public access way flooding property	Damaged retaining wall	Install a bund along property boundary to direct water onto highclere close.	Has temporary bund made of dirt and sand bags	2	40%
	Park Runoff	402	Water from Lange street and Lange park running across road and into properties.	Erosion to driveways and gardens. Flooded yards.	Reshape verges, create storage in park with swales/bunds		2	40%
	Bayonet Head Road	131, 431, 415, 435	Runoff from roads overtopping kerb line in several places. No drainage from Lound to Warrangoo Roads	flooded garages, eroded verges	reshape verge along entire stretch and lift kerb heights in problem areas.		2	40%
	Morilla Road	245, 32, 246	Water from Morilla Road entering ptoperties. Damage to gardens.	Private property - Gradens.	Bund/kerb Morilla Road to get water down Barameda Road.	Has been designed by WGE	2	35%
	Andrew/Baker Street drains	201, 196	Poor drainage system. No outlet other than through vacant block.	Flooded Yards, Flooded sheds.	Formalise flood path through drainage reserve. Connect Andrew Street drain to drainage outlet in reserve.	Medium priority, low cost - mainly earth works.	2	30%
	Bromlet Ct	202	Verge Runoff flooding property.	Flooded Yards, Flooded carports	Verge treatemnts, Increase capacity for verge to hold water via improved soil structure and bunding	Regular on going problem.	2	30%
	Bethal Way	378	Water run off from school going down driveway via Bethal way.	Eroded driveway.	Extend existing kerbing past effected driveway to direct water down road.	School intends to do something about problem when funds are available.	2	30%
	Green Island Crescent	419	Water may be coming from Green Island crescent via flat crossover	flooded garage, a foot of water in back yard.	Replace flat crossover.	Low Priority	2	30%
CDC05	Centennial Oval	377	Overland flows enter buildings.	City of Albany Property.	Earthworks to direct flows.	Requires further investigation and site visit.	2	30%

## Category 2

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Wren Way/Leishman Court	435, 422, 427, 366	No lot drainage. Lots very wet after rain. Possibly some water comming from Leishman	Properties are inundated with water. Shed flooding and yards unusable for days after rain.	Install lot connections, replace missing kerb near 3 Leishman, look at improving drainage on warlock and leishman	WGE is currently doing design.	2	20%
PDC5	Burgoyne Rd, West of Mount St.	68, 385, 74	Flood flows not contained to carriageway/road reserve (requires more investigation). Pipe capacity or condition (pit failure?)	Private Property- Outbuilding/Yard (requires further investigation), COA property.	TBA	Requires further investigation.	2	
PDC6	Clarence-Burgoyne RD	73	Requires further investigation.	Private Property- Outbuilding/Yard (requires further investigation), COA property.	Requires further investigation.	Requires further investigation.	2	
PDC7	Burgoyne Rd, East of Cuddihy Ave	72,71, 69	Requires further investigation.	Private Property- Outbuilding/Yard (requires further investigation), COA property.	Requires further investigation.	Requires further investigation.	2	
PDC8	Burgoyne RD	70, (68?)	Sand washed onto road, path. Probably from building site and may have contributed to pipe blockage, pit failure and flooding downstream.	Requires further investigation.	Tighten compliance/regulation of building site stabilisation.	Requires further investigation.	2	
PDC9	Grey St West at Rowley Intersection.	147	Requires further investigation.	COA	Requires further investigation.	Requires further investigation.	2	
PDC10	York St/Grey St	372	Overland flows damaged pavers/path (requires further investigation).	COA	Requires further investigation.	Requires further investigation.	2	
PDC11	York St/Stirling Tce	374	Subsidence to path	COA	Requires further investigation to determine cause of failure. Damage has been repaired, cause may not have been addressed.	Requires further investigation.	2	

### Category 3

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Barnesby/North Road	34, 63,	Drain overflowing. Culverts semi blocked. Flooding North Road.	Eroded drain.	Pipe short sections of open drain near fuel station, Provied lage volume storage upstream. Basin?	No easement over section of drain!	3	75%
UDC7	North Road Flooding	252, 253, 254,	# Water on road, # opposite crossover drain eroded on roadside near kerb, # Hole on side near kerbing	City Infrastructure, Private Property Outbuilding/Yard.		More investigation required, need site visit to determine extent of damage and solution for problem	3	50%
	Range Court	282, 405, 406, 410	Road in bad shape, has no kerbing or drainage.	Water from Range Court damaging crossovers and entering properties.	reconstruct Range Court Cres to todays standards.		3	40%
	Alison Parade	424	Water overflowing open drains and eroding crossovers and road shoulder. Steep hill and small culverts are to blame.	Crossovers, road shoulder, risk to seal.	Install calming devices in drain. Increase culvert size in problem spots.	low priority	3	35%
264	77 Bushby Road		Water from road eroding driveway. When road was upgraded, kerbing was installed and now discharges down driveway	Driveway	Extend kerbing aprox 20m to allow water to sheet across road into existing open drain.	Simple cure	3	30%
	Lound Street	195, 416, 408	Water causing erosion to road shoulders due to lack of kerbing or drainage.	Damaged road shoulders. Some flooding of garages in the past. Flooded patio.	Kerb Road and Reshape verges.	No reports of propey damage but causes a mess with potential damage to road. Low Priority	3	30%
	Milne Close		Erosion in verge	Eroding bank	Fill holes and stabilize	low priority	3	20%



Category 3

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
MDC4	Stephen Street	316	drainage insufficient. Construction of a basin commenced but never completed.	?	A5235 (Morris Rd) will be required to accommodate a large detention basin at the time of developing to protect downstream. Flood lines are required on Stephen St	The easement over houses 1-11 should be revised to accurately reflect the drainage line, and should continue to number 17. Complete	3	
MDC6	Merrifield St drainage	229, 250	sand from development site ran onto road way and into drain causing blockage. Pit lid lifted and undermined driveway	pp	improve management of building and development sites.	A policy should be placed over the Newby St industrial area to treat and detain stormwater.	3	
CuDC2	Cumming Road	107	open drain eroded to over 6ft deep	?	?	requires further investigation/survey to determine if realignment of drain/road required.	3	
CuDC3	Frederick St	132	City graded street and cut into bank, bank eroded in storm, fence unstable	pp, ci	?		3	
CuDC7	Cull Road subdivisions	191	flooding issues around the area mainly caused from the developments.	?	improve management of development & building sites		3	
CuDC10	Oxford St drainage (Holborn rd to cul-de-sac)	260	steep hill, water flowing over road/land instead of entering drains.		attenuation required upstream	requires further investigation/survey.	3	
CuDC11	Phillips St	270	Water across Road	?	no drainage pits currently in street.	requires further investigation/survey.	3	
LGDC5	Drome Road	115	Water on road	no damage		The road is the flood route..	3	
MDC4	Parade St drainage	264	Excessive flows below Stirling Tce	ci	provide attenuation	Requires further investigation. (Survey, check pipes/pit)	3	
MDC8	Vancouver/Mill intersection. SE corner	351	bank into footpath washed away	ci	stabilise bank		3	

Category 4

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
CDC04	Suffolk St	379	Pipes and pavement damaged.	City of Albany Property.	Examine hydraulic capacity and condition of pipes.	Discuss with works supervisors to gain more information on damage and repairs already undertaken	4	75%
EDC12	? Damage to road and drainage infrastructure in Sussex St	329, 330	? Insufficient pipe capacity, blocking of drains/maintenance?	COAP		Requires further investigation. Water Corp Problem?	4	50%
MDC2	Harvey Rd	165	road eroded	??	??		4	
MDC5	Gill Road	139	Runoff from Gill Road, gravel debris entered yard.	??			4	
MDC7	Rocky Crossing Road	292	Culvert blocked. Open drain with alot of trees in road verge.	?	Maintenance schedule required.		4	
CDC5	Open drain maintenance	27,33	Regular, scheduled, preventative maintenance of open drains required.	ci	Prepare a maintenance schedule based on priority/needs basis (Risk Assessment required).		4	
CRG7 06	sand from building/development sites	189	site not stabilised, sand transported to adjacent lots		improve management of building sites		4	
CDC8	sewer sump subsidence Lockyer Ave	192, 193	footpath collapsed due to subsidence	ci		Requires further investigation. (Survey, check pipes/pit)	4	
CDC9	pit lids lifted	299, 302, 354	bad hydraulics	no damage		Requires further investigation. (Survey, check pipes/pit)	4	
CuDC5	Corner Bank St and Sims St	30	sinkholes in verge	ci		not enough info provided and no contact details. Assume NW corner around manholes	4	
CuDC6	Parklands School Drummond St	116	Edge of road and verge eroded. Pit blocked with debris.	ci		pits in carpark are private infrastructure.	4	
CuDC8	Mai Street drainage	204	Open drain at capacity, road washed out	ci	road resheeted in Jan 09	requires further investigation/survey.	4	

Category 4

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
CuDC9	McKeown Ave drainage	213	Drains overflowing. A lot of trees in road verge causing blockages. No outlet, all SEPs or gully's.		maintenance schedule required	requires further investigation/survey. Clay soils, is a connection required?	4	
CuDC12	Lockyer open drains	273	Open drains dangerous	?	The soils do not allow for infiltration, therefore these drains would benefit from being piped. This would increase pedestrian safety also.	requires further investigation/survey.	4	
CuDC13	Regent Street drainage	287	Culvert blocked. Open drain with alot of trees in road verge.	yard & shed	maintenance schedule required		4	
LGDC4 267	Cnr South Coast Hwy/LeGrande	106	Pothole	no damage			4	
LGDC6	Silver Street drains	310	Culvert blocked. Open drains with alot of trees in road verge. Caused flooding in the street.		The soils do not allow for infiltration, therefore these drains would benefit from being piped. This would increase pedestrian safety also. Alternatively, a maintenance schedule is required.	no damage caused.	4	

### Category 4

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
LGDC8	Webb Street drains	358	Culvert blocked. Open drains with alot of trees in road verge. Caused flooding in the street. Outlet level to high?	?	The soils do not allow for infiltration, therefore these drains would benefit from being piped. This would increase pedestrian safety also. Alternatively, a maintenance schedule is required.	no damage caused.	4	
MDC1	Parade/Festing intersection	265	subsidence around sump	City Infrastructure		Requires further investigation. (Survey, check pipes/pit)	4	
MDC2	Melville Drive	217	open drain blocked. Alot of trees over drain.		maintenance schedule required.	linked to ID 302 in Central catchment. If drain kept clear may cause increased problems for ID 302	4	
MDC5	Amity Quays	22	Debris over road. caused by construction works in the area.	?	improve management of building and development sites		4	
MDC9 00	view street drainage	355	drain blocked	?	maintenance schedule required.		4	
GDC03	Hooper Road	428,	Was washed away in the november storm 2008 and twice since then. Recently the northern verge washed away and exposed a gas line (works request has been lodged to fix this). The road is proposed to be closed and realigned with the Oyster Harbour subdivision.	city Infrastructure,	Need more information, need to talk with robbie because he has had a bit to do with the issue. Also need to keep track of hooper road In respect of realignment to the new oyster harbour subdivision.	Need more information site visit required to see extent of damage and get a feel of what need to be done for a solution. Also need to speak with robbie see what he knows about the issue, probably speak with him first.	4	

**Other**

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
CDC1	Wellington St to ALAC open drain	349, 359, 360	Piping of open drain, pipe blocked, subsequent erosion caused damage to parkhome.	PP, CI	Removing unauthorised infrastructure (pipe/manhol/fence) and rock pitching to stabilise.	Works underway. Further pressure to close drain, COA to confirm position. Maintenance program required, this open drain to be on it. Development of 33 Barker Rd not to have any adverse impact on open drain.	works request	
CuDC1	Admiral St	7	Butt jointed pipes failed causing road to collapse.	City Infrastructure	Depot replaced pipes immediately ~180m from Sinclair to Mueller	survey of existing pipes in surrounding roads required to determine where any other are butt joint pipes are.	works completed	
LGDC7	Cnr South Coast Hwy/Clydesdale	312	water running from clydesdale road into private property	shed/yard		CS8083839 request for bunding.	works request	
MDC10	Private drainage issues	151, 152, 153	shared drainage blocked, shared driveway eroded, retaining wall collapsed		no further action		n/a	
EDC9	Lot drainage issues/waterlogging	82	Adjacent property without adequate drainage, erosion from building site and waterlogging.	?	Design already prepared by Sam Clarke.	Requires further investigation		
EDC10	Water over Flinders Parade	127	Possibly not a problem.	?		Requires further investigation		
EDC13	Insufficient stabilisation and management of building sites.	357, 231, 236	Site not stabilised, transport of sediments off site onto adjacent private properties and into drainage system.	COAP, PP	Improve controls over stormwater/flood management on Building and Development sites.			
EDC15	Apex Drive Carpark Drainage	26	Erosion/Damage in carpark	COAP		Requires further investigation		
EDC16	Water Level in Lake Seppings					Requires further investigation		

Other

ID	Issue Group	ID #	Problem	Damage Type	Indicative Solution	Comments	Category	Weighting
	Hill 60	57,	From what I gather house 11 on Breaksea street all its down pipes are running overland not into pipes and that water is flooding downstream into house 9's land flooding them and continuing onto house 7.	Private property	Civil matter between neighbours.	Further investigation suggested to ensure matter is not related to COA drainage, or to assist landowners in reaching a solution.	n/a	
GDC02	Catalina; Major Flood Route	227,	Low Point In valley between catalina road and mercer road eventually linking up to Yakamia Creek. Land In the low point usually inundated with water. Also there are issues of property damage when the water upstream tries to find its way to the flood route.	city Infrastructure, Private Property Outbuilding/Yard.	Not yet determined, Requires further investigation and contant surveylance. As well we need to start taking land when people develope to impliment a flood route In the low point	Requires consideration as part of future land developments	n/a	



## Council Policy

# Plant and Vehicle Policy

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## Objective

The City of Albany Plant and Vehicle Policy has been designed in accordance with the WA Government Fleet Policy and Guidelines, State Supply Commissions Environmental Purchasing Guidelines and Local Government Act 1995.

The aim of the plant and vehicle policy is to:

- Review plant and vehicle procurement to ensure purchases are appropriate for Council's present and future needs.
- Manage assets of the fleet to ensure asset value is maintained.
- Optimise plant and vehicle replacement to ensure value for money.
- Consider environmental and sustainable procurement.
- Maintain a modern, efficient and safe fleet.

## Scope

The procurement, operation and maintenance of all Council owned plant and vehicles.

## Definitions

List here all key terms and acronyms used in the policy, and their definitions.

<b>Whole of Life Cycle</b>	the cost associated with the use and maintenance of a product over its expected life span
<b>Operational</b>	Appropriate and of a necessary standard, for its intended use
<b>Environmental</b>	relating to or being concerned with the ecological impact of altering the environment

## Policy Statement

This policy applies to all plant and vehicles that Council has direct responsibility for or control over, including but not limited to:

- Plant and machinery;
- Commercial Vehicles; and
- Passenger Vehicles.

Plant and vehicle replacement strategies shall adopt the approach to develop and maintain plant and equipment to ensure:

- Plant and vehicle replacement strategies need to ensure that the most appropriate plant or vehicle is selected for its intended use and take into account operational, financial,



environmental and safety considerations. However, a like-for-like replacement is not necessarily appropriate. Both vehicle capabilities and operational needs change over time, making it necessary to carefully assess new vehicle/plant selections. Plant/vehicle selection should provide overall best value for money – taking account of whole of life costs and relevant operational, financial, environmental and safety considerations.

- Financial resources are properly allocated and managed to optimise investment in plant and equipment; and
- The commercial and passenger vehicle prices must conform to State Tender Board price, vehicles not registered with the State Tender Board will not be considered.

## Legislative and Strategic Context

Part 4 of the Local Government (Functions and General) Regulations 1996 governs certain matters relating to the procurement of goods and services.

The City's Purchasing Policy "Tenders and Quotes" defines purchasing procedures for different levels of purchase price.

In accordance with the City's Purchasing Policy, the City is committed to sustainably and environmentally managing Albany's municipal assets and delivering excellent customer service. This policy must be read in conjunction with the Purchasing Policy.

## Review Position and Date

Executive Director Works and Services to review on or before 30/6/2009.

## Associated Documents

- WA Government Fleet Policy and Guidelines
- State Supply Commissions Environmental Purchasing Guidelines
- Local Government Act 1995
- Local Government (Functions and General) Regulations 1996
- Purchasing Policy "Tenders and Quotes"
- Passenger Vehicle Procedure
- *Commercial Vehicle Procedure (to be developed)*
- *Plant and Machinery Procedure (to be developed)*

CEO Authorisation: \_\_\_\_\_

Date: \_\_\_/\_\_\_/\_\_\_\_\_

Adoption Date:  
Adoption Reference:  
Review Date:  
Maintained By:  
Document Reference:

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## Council Procedure

# PASSENGER VEHICLES

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## Revision Status

Revision No	Status	Distribution	Issue Date	Comment
01	Preliminary	Examples: Council Agenda dated		Working document
02	Draft	Council minutes dated		Draft document no adopted
03	Adopted			Adopted by Council date and/or endorsed by CEO
04	Reviewed			Revision date, Council adopted reference

## 1.0 Objective

To ensure that Council's Passenger Vehicle Fleet meets responsible standards in relation to fuel consumption, carbon emissions, safety and operating costs.

## 2.0 Scope

The procurement and operation of the Passenger Vehicle Fleet.

## 3.0 Definitions

<b>ANCAP</b>	Australian New Car Assessment Program
<b>Value for Money</b>	Is the term used to assess whether or not an organisation has obtained the maximum benefit from the goods and services it acquires and/ or provides
<b>Whole of Life Cycle</b>	The cost associated with the use and maintenance of a product over its expected life span
<b>Operational</b>	Appropriate and of a necessary standard, for its intended use
<b>Environmental</b>	Relating to or being concerned with the ecological impact of altering the environment

## 4.0 Vehicle Selection

Staff should choose the most appropriate vehicle for its intended use and take into account operational, financial, and environmental and safety considerations. Operational vehicles must be fit-for-purpose to be able to do the job required of them. However, a like-for-like replacement is not necessarily appropriate. Both vehicle capabilities and operational needs change over time, making it necessary to carefully assess new vehicle selections.

Vehicle selection should provide overall best value for money – taking into account whole of life costs and relevant operational, financial, environmental and safety considerations.

Passenger vehicle pricing must conform to State Tender Board pricing, vehicles not registered with the State Tender Board will not be considered.

### 4.1 Fuel Efficiency Policy

To ensure ongoing improvements in fuel efficiency, a specified emission target – expressed in grams of CO<sub>2</sub> per kilometre (g/km) – based on the fuel consumption ratings that manufacturers are required to provide for their vehicles has been determined.

The g/km measure will be used because the g/km figure will be applicable regardless of fuel type – the calculation takes account of the different emission characteristics of petrol, LPG and diesel. Under this approach, the policy will focus on fuel efficiency and will be indifferent as to the vehicle technology used to achieve it. Slightly different benchmark caps will apply to different types of vehicles.

The Australian Greenhouse Office: National Greenhouse and Energy Reporting System's measurement techniques of CO<sub>2</sub> emissions will be used to calculate the g/km emissions.

Vehicles beyond the specified targets may only be selected where there is a clear operational requirement for a larger vehicle.

#### Passenger Vehicles

The CEO/Executive Directors are required to select passenger vehicles with a CO<sub>2</sub> emissions rating not exceeding 230g/km. A vehicle with a higher CO<sub>2</sub> emission can only be selected where there is a clear operational need for such a vehicle.

#### Sports Utility Vehicles (SUV's)

The CEO/Executive Directors are required to select SUV's with a CO<sub>2</sub> emissions rating not exceeding 230g/km. A vehicle with a higher CO<sub>2</sub> emission can only be selected where there is a clear operational need for such a vehicle.

#### LPG Policy

Where a vehicle with a CO<sub>2</sub> emission rating above the benchmark cap is required, CEO/Executive Directors should seriously consider LPG powered models. LPG models may offer a cost effective, low emission alternative.

### **4.2 Vehicle Safety Policy**

Council has a duty of care to provide a safe workplace. Fleet vehicles are considered an extension of the workplace and therefore should be as safe as is reasonable and practical.

The selection of safer vehicles and the fitting of vehicle accessories that promote occupant safety and the safe operation of fleet vehicles should be considered in conjunction with operational requirements, environmental issues and whole of life costs in the acquisition of vehicles. Within this context, the CEO may determine that certain additional safety features should be specified (whether they are fitted as standard or as added extras) to enhance the safety of vehicle occupants.

### **4.3 Vehicle Specification**

The CEO/Executive Directors will establish internal standards for the specification (type, accessories, safety) of vehicles. These standards shall be consistent with the Plant and Vehicle Policy and should take into account the operational requirements of the vehicle, occupant safety and the whole of life costs.

Within the boundaries of this procedure, the CEO/Executive Directors will determine the appropriate fleet mix and will select vehicles based on operational needs, vehicle mix, whole of life costs and overall value for money.

#### Vehicle Selection Factors

Operational vehicles must be fit-for-purpose – they must be able to do the job required of them. Other factors are also relevant when selecting a vehicle. When ordering a replacement vehicle, fit for purpose specifications could include but are not limited to:

- Operational requirements

- Occupational Health and Safety
- Operating Costs
- Carrying capacity
- Towing capacity
- All terrain capability
- Engine power ratings

A long term (whole of life cycle) approach is to be undertaken when determining passenger vehicle requirements, maintenance and renewal, including but not limited to the following:

- Fuel consumption
- Carbon emissions
- Safety (ANCAP) rating – consideration being given to selecting vehicles with a minimum 4 star ANCAP rating
- Locally supplied and maintained

#### Financial Considerations

The maximum purchase price for passenger vehicles (not including on road costs) is to be set at the following levels:

- |                               |          |
|-------------------------------|----------|
| • CEO and Executive Directors | \$45,000 |
| • Managers                    | \$35,000 |
| • Other Senior Officers       | \$27,000 |

Consideration should be given to standardisation of passenger vehicles in the identified categories. This will give Council the opportunity to rotate vehicles amongst staff members to provide better utilisation of passenger vehicles (in consideration of FBT implications).

A cost evaluation formula is to be utilised to determine the most economical cost per kilometre, including but not limited to the following:

- Cost of capital
- Depreciation verified by industry standards
- Current cost of fuel
- Specified fuel consumption
- Fuel consumption over the life of the vehicle

#### **4.4 Roadside Assistance/RAC**

## 5.0 Enabling Policy or Strategy

These guidelines directly relate to the following elements from the Albany Insight – Beyond 2020 Corporate Plan:

*“Priority Goals and Objectives:*

*Goal 4: Governance... The City of Albany will be an industry leader in good governance and service delivery.*

*Objective 4.2... The City of Albany will manage our municipal assets to ensure they are capable of supporting our growing community.*

*City of Albany Mission Statement:*

*At the City of Albany we provide best value in applying council and community resources and apply Council funds carefully.”*

## 6.0 Review Position and Date

Executive Director Works and Services to review on or before 30/6/2010

## 7.0 Associated Documents

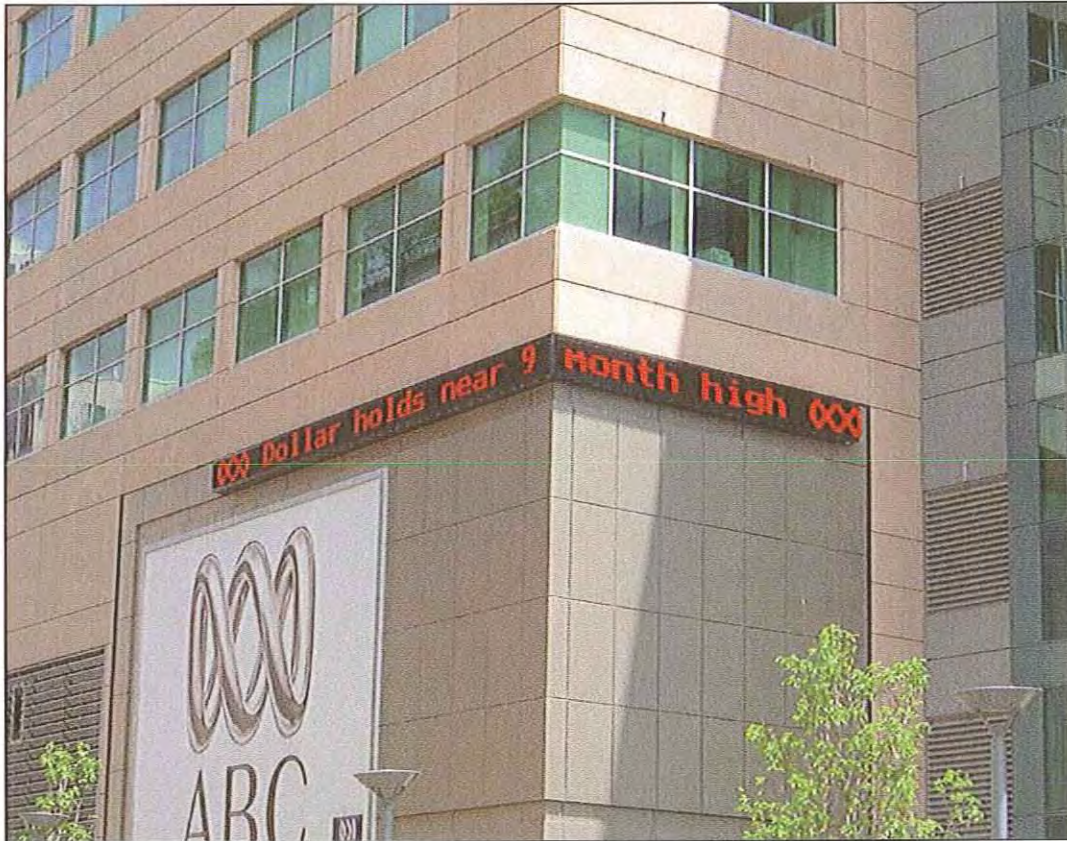
- WA Government Fleet Policy and Guidelines
- State Supply Commissions Environmental Purchasing Guidelines
- Local Government Act 1995
- Local Government (Functions and General) Regulations 1996
- Western Australian Government Fleet Policy and Guidelines
- Purchasing Policy “Tenders and Quotes”

CEO Authorisation: \_\_\_\_\_

Date: \_\_\_/\_\_\_/\_\_\_\_\_

## Some pictures of Screentech Moving Message Signs (MMS)

Location: ABC Head Quarter Sydney  
Viewing Distance: Approx. 12m  
28mm Pixel, 32mm Pitch





Location: Young & Jackson Hotel, Melbourne  
Viewing Distance: 30m  
35mm Pixel, 37mm Pitch



**screen**tech  
LED Technology

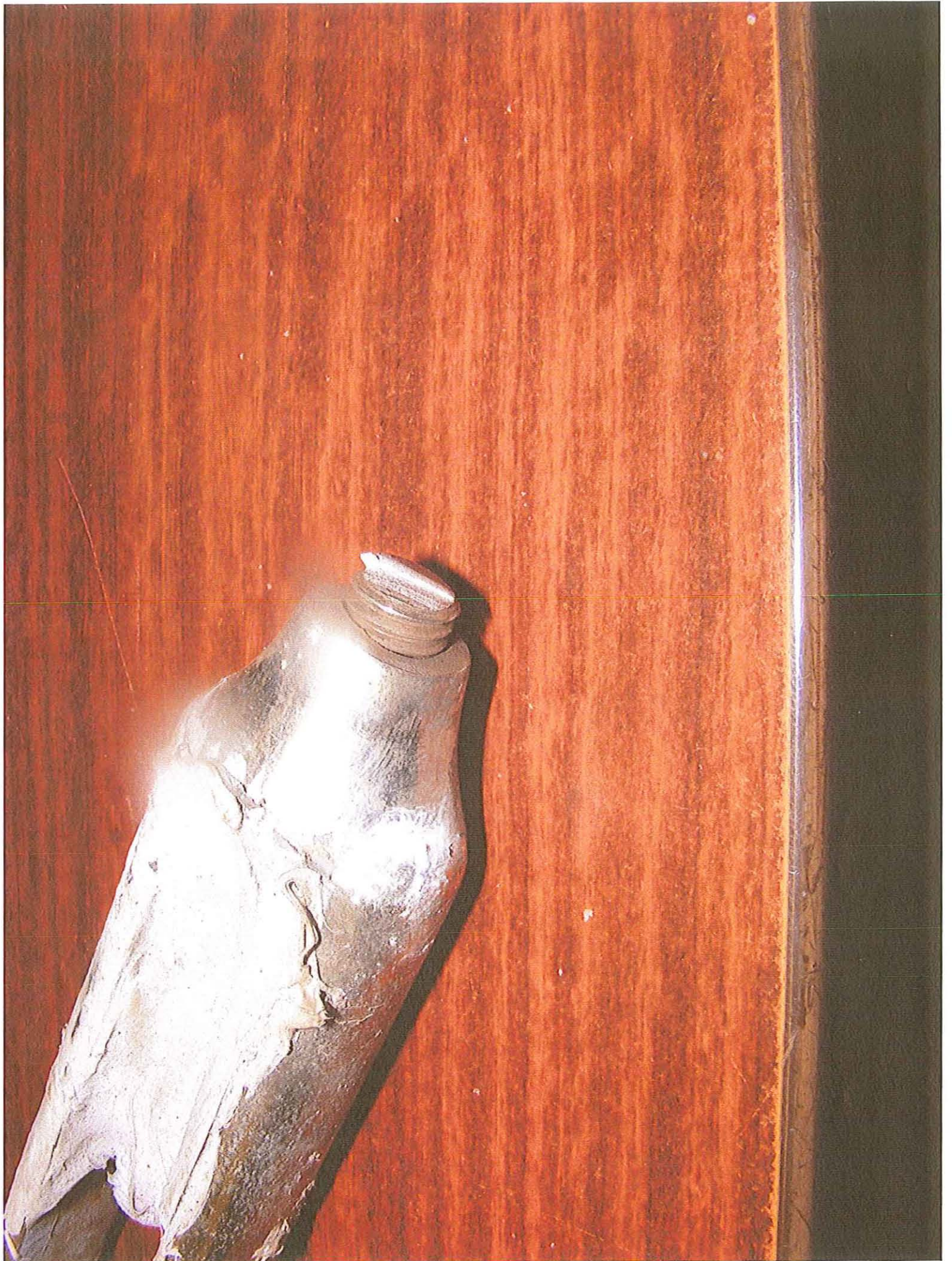


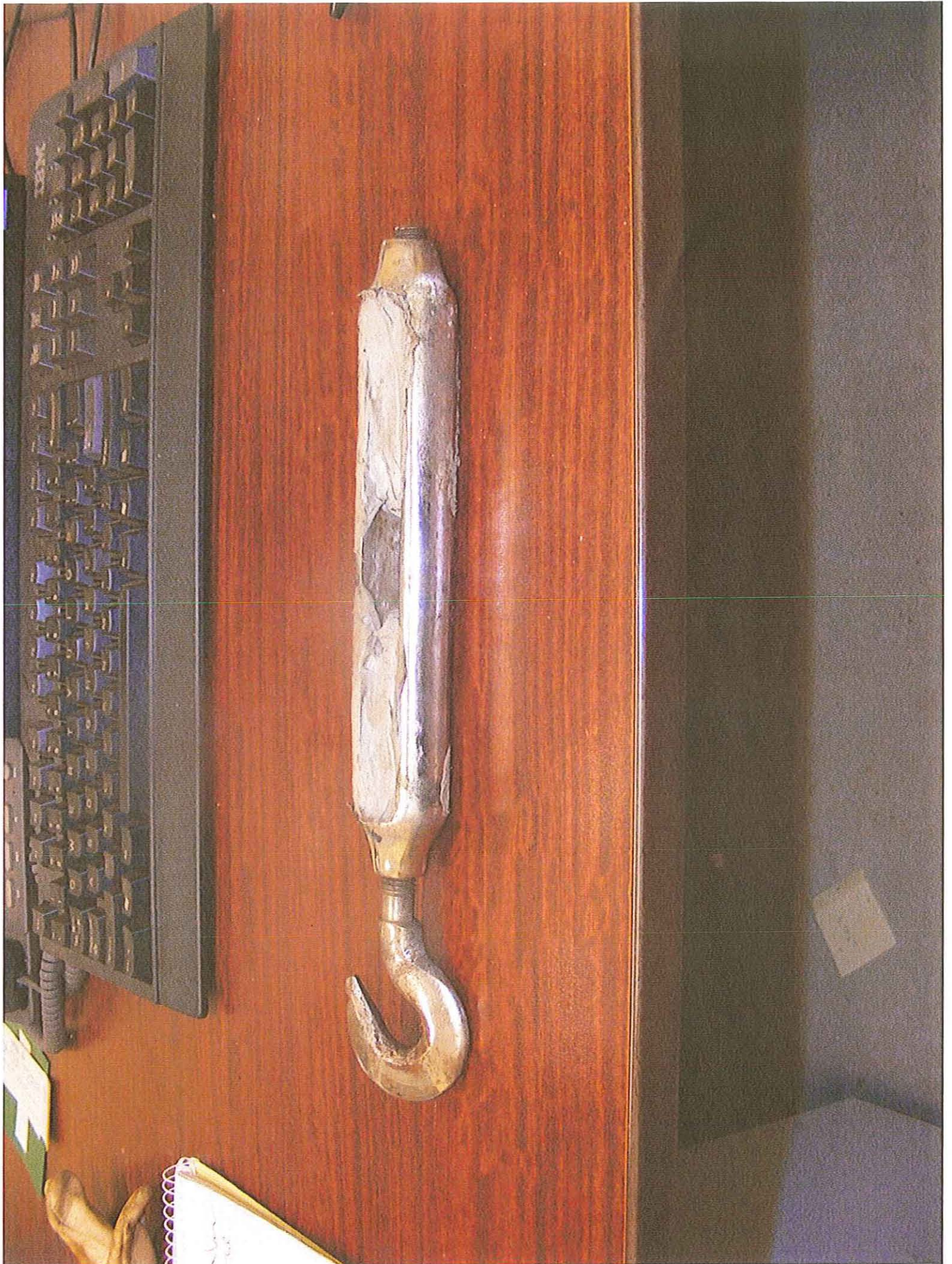
*RG LED Sign BMA Coal Queensland*



*RED LED Sign Woolworths Warehouse Perth*









MAN121

## **BUSHCARERS ADVISORY COMMITTEE - MINUTES -**

**Meeting held at the City of Albany Office, North Road  
Wednesday 27<sup>th</sup> May 2009**

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Meeting opened at 3:40 pm.

### **1.0 PRESENT**

Committee Members: Councillor Kim Stanton, Val Davies, Graham Blacklock and John Moore. City of Albany Staff: Sandra Maciejewski and Mark Ford.

### **2.0 APOLOGIES**

Monika Jolly and Greg Freebury.

### **3.0 CONFIRMATION OF MINUTES**

6.1 Val indicated that the correct spelling is "coropoesis".

**Moved: J Moore**

**Seconded: V Davies**

**That the minutes of the meeting of the 28<sup>th</sup> January 2009 be confirmed as a true and accurate record of the proceedings.**

**CARRIED 4-0**

### **4.0 CORRESPONDENCE**

None.

### **5.0 BUSINESS ARISING**

#### **5.1 Previous Committee Minutes**

Sandra informed the Committee that the January 2009 Minutes had not yet gone to a Council meeting, but will go to the June meeting.

John volunteered to attend the June Council meeting to support the recommendations made regarding the control of the movement of soil contaminated with invasive species on development sites.

## **5.2 Access to Foreshore along the Esplanade, Little Grove**

Mark and Sandra reported that they had visited the site, and that they were looking into installing a platform and boardwalk at the site to protect the foreshore vegetation and soil from people using the site.

## **5.3 Gorse Project**

John indicated that the Gorse project has been launched in January by the State and Federal Minister, and that all is going well with the project.

# **6.0 GENERAL BUSINESS**

## **6.1 Funding**

John and Graham reported that South Coast Natural Resource Management are still waiting hear about the "Caring for Country" funding. There may be a 3 or 4 month wait.

## **6.2 Removal of Pines on the Kalgan River**

Mark reported that 11 large pine trees have been removed from the Kalgan River foreshore by a contractor. This work was funded through a Coastcare grant to the Kalgan River Stewards. The pines are a safety hazard to users of the area, as some are rotted through. The pines are also spreading to other areas of the foreshore causing a weed problem. The area where the trees have been removed will now be rehabilitated with local native plants. The City of Albany's involvement has been to provide traffic control.

## **6.3 European House Borer**

Graham reported that the European House Borer has arrived in the Albany area. This species was found in a kitchen bench in a Millbrook House. The Borer only affects dead pine, and can lie dormant for many years. This Borer poses a threat to the stability of buildings, if they get into the pine.

## **6.4 Report from City of Albany Reserves Officer**

- The Reserves Officers are now operating under Works and Services, City Assets.
- Bettys Beach Management Plan is nearly ready to go to the Asset Management and City Services Strategy and Policy Committee, and then Council for approval to go for public comment.
- A Reserves Masterplan will be prepared to outline the how the City will address particular issues within City managed reserves. It will also prioritise actions to be undertaken.
- A grant application has been submitted for dieback mapping, signage and track maintenance in Lowlands Reserve.
- A grant application has been submitted for dieback mapping in Pallinup Reserve.
- A grant application has been submitted for dune protection and other coastal works in the Mutton bird to Perkins Beach area.
- A consultant is currently mapping the Sand Patch reserves for dieback protectable areas.
- A grant application has been submitted for 32 entry signs to coastal reserves/locations within the City of Albany.

## **6.5 Main Roads working with the Community**

Graham reported that Main Roads has been working the Kalgan River Stewards, by providing chemical for weed control.

**6.6 Community Garden**

The Rainbow Coast Neighbourhood Centre is coordinating a community garden.

**6.7 Revegetation of Landfill Site**

Mark reported that the City is revegetating areas of the Hanrahan Rd landfill site with local native plant species.

**6.8 Another Weed to look out for in the City**

Graham reported that Bridal Veil *Asparagus denclinatus* is another weed we need to look out for within the City of Albany. There have already been some sightings within the City.

**6.9 Committee Members**

John suggested the Committee invite Matthew Kennewell to be the SCNRM representative on the Bushcarers Advisory Committee.

ACTION: Sandra to invite Matthew to the next Committee meeting.

Sandra indicated that Monika was thinking of resigning from the Committee as she has trouble getting to the meetings. The Committee suggested she designate a proxy for those meeting that she cannot attend.

ACTION: Sandra to talk to Monica about designating a proxy.

**7.0 NEXT MEETING**

August 2009.

**8.0 CLOSURE**

The meeting was closed at 5:15 pm.



## **BUSHCARERS ADVISORY COMMITTEE - MINUTES -**

**Meeting held at the City of Albany Office, North Road  
Wednesday 2<sup>nd</sup> September 2009**

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Meeting opened at 3:50 pm.

### **1.0 PRESENT**

Committee Members: Councillor Kim Stanton, Greg Freebury and Monika Jolly. City of Albany Staff: Sandra Maciejewski and Mark Ford. Visitor: Matthew Kennewell (South Coast Natural Resource Management Inc.)

### **2.0 APOLOGIES**

Val Davies, Graham Blacklock and John Moore.

### **3.0 CONFIRMATION OF MINUTES**

**Moved: K Stanton**

**Seconded: G Freebury**

**That the minutes of the meeting of the 27<sup>th</sup> May 2009 be confirmed as a true and accurate record of the proceedings.**

**CARRIED 3-0**

### **4.0 CORRESPONDENCE**

Outgoing:

- 1) Email to Matthew Kennewell inviting him to become a member of the Committee.
- 2) Email to Monika Jolly asking her to nominate a proxy for meetings that she cannot attend.

Incoming:

- 1) Email from Matthew Kennewell accepting the nomination for the Bushcarers Advisory Committee.



## 5.0 BUSINESS ARISING

### 5.1 Access to Foreshore along the Esplanade, Little Grove

Sandra reported that the City of Albany is looking into installing bollards and steps at the site to protect the foreshore vegetation and soil from people using the site. The other access tracks to the foreshore in that area would be closed and rehabilitated. A sign would be erected to indicate the one access point.

### 5.2 Community Garden

Monika reported that the community garden coordinated by the Rainbow Coast Neighbourhood Centre is going well, with a variety of groups using the site.

## 6.0 GENERAL BUSINESS

### 6.1 Election of new Committee member

Nomination for Natural Resource Management representative: Matthew Kennewell from South Coast Natural Resource Management.

**Moved: K Stanton**

**Seconded: G Freebury**

**That Matthew Kennewell be elected as the Natural Resource Management representative on the Bushcarers Advisory Committee.**

**CARRIED 3-0**

### 6.2 Millbrook Gravel Reserve

The Committee discussed the proposed gravel extraction at Millbrook Reserve, and the high conservation value of the reserve. The Committee recognised that it was probably too late for the Committee to include any recommendations to Council in relation to the motion to rescind the Council decision to award the contract for gravel to be extracted. However, the Committee decided that it might help the argument against mining the reserve if someone could verify whether the Red-tailed Black-Cockatoo was breeding in the reserve.

The Red-tailed Black Cockatoo is listed as "Vulnerable" under the *Environment Protection and Biodiversity Conservation Act 1999*. It is also listed as "Fauna that is rare or is likely to become extinct" under the *Wildlife Conservation Act 1950*.

**ACTION: Greg Freebury to arrange for someone suitably qualified to undertake a survey for the Red-tailed Black Cockatoo within Millbrook Gravel Reserve.**

Committee members were not sure what impact breeding Cockatoos may have on the proposal, as a clearing permit has already been approved by the Department of Environment and Conservation.

**ACTION: Greg Freebury to contact DEC in Perth to determine if new information about the reserve, such as the presence of the Red-tailed Black Cockatoo would make any difference to their decision to allow the reserve to be cleared.**

The Committee discussed the importance of changing the purpose of the reserve if the gravel extraction was not to occur.

**Moved: K Stanton**

**Seconded: M Jolly**

**That Council seek to change the purpose of Reserve 15606 from “Gravel” to “Conservation of Flora and Fauna”.**

**CARRIED 4-0**

### **6.3 Report from the City of Albany Reserve Supervisor (Mark Ford)**

- a) Local bushcare and catchment groups have received approximately \$270,000 of grant funding recently to undertake weed control works on Council controlled land.
- b) Greenskills has a team of people working on controlling Sydney Golden Wattle and Victorian Tea-tree on City of Albany managed land. They have been focussing on the coastal hills at Frenchman Bay and Sandpatch.
- c) Department of Indigenous Affairs has a team of people working with the Bushcare Assistants at the City of Albany. They are working for 6 weeks to control environmental weeds in City of Albany managed reserves such as Wagon Rock, Bluff Rock, Mokare Park and some revegetation works at Ecopark.
- d) A grant was received from South Coast Natural Resource Management to control erosion along tracks at Betty’s Beach Reserve.
- e) Funds have been received by the Oyster Harbour Catchment Group to remove Pine trees along the Kalgan River.
- f) Another Group received funds to control environmental weeds along the King River on the opposite side of the River to Billa Boya Reserve.

### **6.4 Report from City of Albany Reserves Officer (Sandra Maciejewski)**

- a) Finalising grant agreements for projects at Lowlands Reserve and at Torbay Inlet. Need to arrange for a site visit with representative from the South West Aboriginal Land and Sea Council (SWALSC) to receive endorsement of the projects before we receive the funds from Coastwest. The Lowlands project involves mapping dieback protectable areas, installing signs and repairing some 4WD tracks. The Torbay Inlet project involves some track maintenance works, and the fencing off of some sand dunes as these are being degraded by off road vehicles.
- b) Preparing project brief and seeking quotes for the planning of the realignment of Stidwell Bridle Trail.
- c) Preparing project brief and seeking quotes for the development of the Reserves Masterplan.
- d) Betty’s Beach (including Norman’s Inlet) Management Plan and Middleton Beach (including Emu Point) Management Plan will be going to the September Council meeting for approval to release the documents for public comment.
- e) Planning to undertake Visitor Risk Assessments at coastal sites on City managed land.

### **6.5 Gorse around City of Albany Building**

Matthew mentioned that there is a lot of Gorse around the City of Albany Office on North Rd. Mark indicated that the Bushcare Team have spent some time controlling these plants.

### **6.6 Weed control at Porongurup National Park**

- a) Greg reported that the Department of Environment and Conservation has received funding to undertake environmental weed control works with Porongurup National Park.
- b) Victorian Tea-tree behind the motor cross track on Roberts Rd is being controlled by DEC.

### **7.0 NEXT MEETING**

25<sup>th</sup> November 2009.

### **8.0 CLOSURE**

The meeting was closed at 4:55 pm.

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# **GENERAL MANAGEMENT SERVICES**

**Agenda Item Attachments**

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**CITY OF ALBANY**  
**CORPORATE STRATEGY AND GOVERNANCE STRATEGY AND POLICY**  
**COMMITTEE**  
MAN234 / AM809490  
**MINUTES**

of the meeting held at 3.00pm on Thursday, 17<sup>th</sup> September 2009  
in the Council Chambers

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**Terms of Reference:**

**Executive Officer:** *Chief Executive Officer*

*The role of strategy and policy Committees is to enable elected members to make recommendations to Council on the preparation, adoption, review and performance of policies, strategies, business plans, local laws and other corporate and or strategic, documentation.*

**Responsibilities:** *Human Resource Management, Organisational Development, Corporate Strategy, Customer Service, Information Technology, General governance – delegations, code of conduct, standing orders, meetings framework, Civic and ceremonial matters.*

The Chair declared the meeting open at **3.03pm**.

**1.0 ATTENDANCE**

**Elected members:**

MJ Evans, JP	Mayor		
Councillor D. Price	Frederickstown Ward	Member (Chair)	
Councillor J Bostock	Breaksea Ward	Member	
Councillor K Stanton	Vancouver Ward	Member	(Absent)
Councillor D Wolfe	West Ward	Member	
Councillor J Matla	Yakamia Ward	Member	(Arrived at 3.06pm)
Councillor V Torr	Frederickstown Ward	Deputy Member	
Councillor J Walker	Kalgan Ward	Deputy Member	(Absent)
Councillor D Dufty	West Ward	Deputy Member	
Councillor G Kidman	Yakamia Ward	Deputy Member	(Absent)
Councillor R Paver	Vancouver Ward	Resigned from strategy & policy committees	
Councillor Vacant	Breaksea Ward	Deputy Member	
Councillor Vacant	Kalgan Ward	Member	

**Staff:**

Chief Executive Officer	P. Richards
Executive Manager Business Governance	S. Jamieson
Executive Manager Community Services	D. Schober
Manager Finance	P. Wignall
Manager of Building & Health Services (ISO Project Team Leader)	K. Barnett
Project Office Team Leader	S. Pepper
Projects Administration Officer	M. Organ
Project Officer – City Events	M. Dayman

Item 1.0 continued.

**Apologies:**

Councillor R Buegge	Kalgan Ward	Resigned from Council with effect 16 Sep 09.
Corporate Governance Officer	S. Smith	Leave
Community Development Officer	T. Martin	Represented by Mr Schober
Executive Manager Planning Services	G. Bride	Represented by Mr Barnett
Executive Director Development Services	R. Fenn	Leave

The Chair requested the CEO to introduce staff to the elected group.

**2.0 CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**ITEM 2.0 – COMMITTEE RECOMMENDATION 1**

**MOVED COUNCILLOR WOLFE  
SECONDED MAYOR EVANS**

**THAT the minutes of the Corporate Strategy and Governance Strategy and Policy Committee Meeting held on 30<sup>th</sup> July 2009, as previously distributed, be confirmed as a true and accurate record of proceedings.**

**MOTION CARRIED 6-0**

**3.0 DISCLOSURE OF INTEREST**

Nil

**4.0 ITEMS FOR DISCUSSION**

**4.1 Executive Update. (CEO).**

The CEO provided an overview of the actions taken to re-engineer business processes (Linking Albany Insight document through all business areas) and requested the committee to formally 'recognise' receive the Organisational Improvement Plan (OIP). Detailed at appendix A.

*Councillor Matla entered the meeting at 3.06pm.*

Mr Schober presented the Strategic OIP tracking processes, which are accessible on the City of Albany intranet site.

**Action required:** Staff to formally present, as a report item at the next committee meeting, a status report on the implementation of the OIP.

#### **4.2 Project Officer Update.** (Project Office Team Leader)

Ms Pepper gave an overview of the function of the project office and how it interacts across the organisation. The project office management Intranet page can be accessed at: <http://intranet.albany.wa.gov.au/projects/> from the computer terminal located in the Councillor's lounge.

#### **4.3 Financial Status.** (Manager Finance).

Ms Wignall presented an overview of Strategic Organisational Review Team (SPORT) monthly financial report, which highlights cost savings, efficiencies and major variances.

Cr Bostock queried the annual budget 2009-2020, page 29, distributed to Councillors in May 2009, which detailed the current loan ratios. Why has loan 26B not included in the loan ratio detailed on page 7?

Question taken on notice by the Chair.

**Action required:** Request for clarification of loans to be staffed through EMBG. Email: [council@albany.wa.gov.au](mailto:council@albany.wa.gov.au)

#### **4.4 Delivery of Arts, Culture & Events. Project Initiation Brief (PIB).** (Project Officer City Events).

Ms Dayman gave a verbal brief on the status of the processes undertaken to formulate the City of Albany Calendar of Events and presented the committee with a sample copy of the proposed style guide, detailed at appendix C.

Ms Dayman advised the committee that the current Calendar of events website was only an interim measure and that a dedicated website will be developed in the future.

#### **4.5 Delivery of Centennial Precinct – Project Initiation Brief** (Community Development Officer).

On behalf of Ms Martin, Mr Schober, provided an overview of the content of the Centennial Precinct project initiation brief and actions taken to date.

Mr Schober advised the committee that the next step is to go out to the public, ask what they want, collect the data, create a map overlay and analyse the data.

A copy of the Centennial Park Recreation Precinct Masterplan is detailed at appendix D, and can be accessed at: <http://www.albany.wa.gov.au/your-council/major-city-projects/>, which available to the public and lists Major City Projects.

The CEO advised the committee that community consultation and determining the priorities is the next challenge.

The Committee thanked Staff for the verbal briefs presented to the committee.

*Mr Schober left the meeting at 4.06pm.*

**4.6 Draft Albany/Katanning Memorandum of Understanding (MOU).** (CEO). Presentation & Overview of the Draft document.

The CEO gave an overview of the regional alliance reform measure overview. Presented for your information and requested feedback from the committee within two weeks. A copy of the Draft MOU is detailed at appendix E.

**Action Required:** Committee to provide feedback by no later than 01 Oct 09.

**4.7 Cull Rd – Mr & Mrs Woods.** Update on action taken to mitigate water and silt run off to Lot 75 Cull Rd from the City of Albany, Cull Rd subdivision.

CEO advised the committee that the EMBG and CEO were invited to meet with Mr and Mrs Woods, and in simple terms stated they are not happy as they did want to sell their land.

The CEO advised that APH Contractors are scheduled to meet with Mr & Mrs Woods to ascertain what actions can be taken to mitigate any damages to their property as a resulting from the Cull Rd subdivision.

The CEO advised Councillor's that rather than duplicate the work being undertaken by the Department, who is conducting a "review of Cull Rd subdivision", therefore any issues or queries will be referred straight on.

**Action required:** CEO to advise Mr & Mrs Woods of point of contact at the Department of Local Government responsible for reviewing the Cull Rd subdivision.

**4.8 Draft Legal Indemnification Policy.** (EMBG).

The EMBG presented a copy of the current Legal Representation – Cost Indemnification Policy adopted by Council on the 19 Dec 00 and a copy of the two other WA Local Government Legal Representation policies were also presented for review. A copy of the policies can be found at:

- a. City of Perth, Policy No: 10.16, Legal Representation for members and employees, source: <http://www.perth.wa.gov.au/policy/10.16.pdf>
- b. City of Melville, Policy No: 20-PL 001, Legal Representation for Elected Members, Officers and Volunteers, source: <http://www.melvillecity.com.au/about/corporate-information-documents/policies/files/20-PL-001%20Legal%20Representation%20Policy.pdf>

**Action required:** Staff to revise the Legal Representation – Cost Indemnification Policy. The draft policy is to be brought back to committee and is to cover staff, the elected group and volunteers.

**5.0 ITEMS TO BE DISCUSSED AT NEXT MEETING**

- Council entertainment policy to be reviewed.
- CEO requested the committee to review the Council no smoking policy.

**6.0 DATE OF NEXT MEETING**

Thursday 22<sup>nd</sup> October 2009 at 3pm.



## 7.0 CLOSE OF MEETING

There being no further business, the Chair closed at 4.55pm.

### Appendices:

- A. The Organisational Improvement Plan, located at :  
[http://www.albany.wa.gov.au/website/uploads/Organisational\\_Improvement\\_Plan.pdf](http://www.albany.wa.gov.au/website/uploads/Organisational_Improvement_Plan.pdf)
- B. Draft Sample Style for the City of Albany Events Brochure
- C. Centennial Precinct Master Plan, located at: <http://www.albany.wa.gov.au/your-council/major-city-projects/>
- D. Draft Albany/Katanning Memorandum of Understanding (MOU)
- E. Current Legal Indemnification Policy adopted Dec 00.



# ORGANISATIONAL IMPROVEMENT PLAN



2008-2020



CITY OF ALBANY

City of Albany  
Organisational Improvement Plan

Revision Status

Revision No.	Status	Distribution	Issue Date	Comment
0	Preliminary	Sport Meeting	00/03/09	Draft for discussion purposes
1	Draft	CEO	03/04/09	Draft Progress on document
2	Draft	Executive Directors	07/04/09	For their input
3	Draft	Strategy & Governance Committee	18/05/09	For their input
4	Draft	Partner organisations forum	25/06/09	For their input
5	Draft	Final Partner consultation	30/07/09	For sign-off
6	Draft	Corporate Governance Strategy & Policy Committee	Expected 17/09/09	For sign-off
7	Final	City of Albany website	17/09/09	Operational

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## Mayor's Message



The City of Albany Council in recent years has supported a wide variety of infrastructure and service improvements which have increased our sustainability and attractiveness as part of the Great Southern. Council have resolved to deliver the goals within Insight Beyond 20/20 and this Organisational Improvement Plan now offers a holistic document to drive our aspirational aims and monitor progress.

Council clearly need to involve the community in major decision-making processes and that determination has been recently demonstrated by the full consultation on Royalties to Regions funding and the successful Information Exhibition at the Town Hall. The approach is a change based on listening to and seeking to work with all parts of the community – ratepayers, business owners, Stakeholders and visitors. I am sure that the coming years will require us to listen harder and increase our combined efforts to make sure that the City of Albany is well positioned for the future.

The Organisational Improvement Plan is a well rounded, contemporary and inspirational vision for the future of the City, as well as key focus areas with outcome statements for each and key headline targets. The Council endorsed Insight and its priorities – all of which have shaped this Corporate Plan.

The Corporate Plan informs the priorities of the City of Albany's annual operational plan and aligned budget, which again will be structured around the four Insight themes.

As our City matures, the expectations of residents and visitors are growing, changing and becoming more complex. Consequently, the Council's planning; policy and service delivery response continues to evolve to meet the challenge.

This Corporate Plan's implementation will be given effect through Council's committee system and the to be developed Corporate Governance Framework, which ensures the key elements of forward planning, resource allocation, performance management and organisational foundations of the Council are efficient and effective.

## **Vision**

*By 2025 Albany will be... 'Historic Albany – Home to a vibrant, resourceful and culturally diverse community driven by a spirit of generosity and opportunity, nestled around a spectacular natural harbor in a region of unique beauty'.*

## **Values**

Our values are **REAL**...

### **Results**

- Strive for business excellence and continuous improvement;
- Provide best value in applying council and community resources; and
- Seek innovative ways to do things.

### **Ethics**

- Are ethical at all times;
- Are open and honest in all our dealings;
- Are respectful of colleagues and community members; and
- Operate within our strategic and policy framework.

### **Accountability**

- Respect community needs;
- Foster community involvement in decision making;
- Act as a custodian with respect to Council assets, and
- Apply Council funds carefully.

### **Leadership**

- Develop and empower to deliver on expectations and promises
- Encourage our people to meet community's service expectations
- Are team focused and actively contribute to the team
- Regularly recognise and acknowledge all contributions; and
- Provide a role model for these values.

## Corporate Plan

This plan has been structured around Insight and its four Key Focus Areas. The following section provides an explanation of each section within the Key Focus Areas.

Each Focus Area identifies the outcomes anticipated by 2014 and the actions that will be progressed over the next five years to deliver these outcomes. The Focus Areas will drive Council's priorities through the annual strategic planning, resource allocation and budgeting cycle.

1. **Lifestyle and Environment;**
2. **Economic Development;**
3. **City Centre; and**
4. **Governance.**

This Organisational Improvement Plan (OIP) has been designed to provide a corporate performance planning framework that clearly details the strategic objectives of the plan. This document will also provide a mechanism for clear lines of responsibility for each task, performance measures and targets for completion – it also addresses areas of weakness, allowing us to identify what needs to be done to increase our corporate capacity for improvement, to deliver future plans and priorities and strengthen our organisation. This annually updated document is monitored quarterly to ensure progress in achieving targets set out in our values and strategic objectives.

In addition to the four Key Focus Areas, the Corporate Plan also includes a commitment to the principles of ecologically sustainable development (three aspirational aims). Each action and their relative contribution are identified using the following symbols:

$$\text{💰} = \text{Economic contribution} \quad \text{🌳} = \text{Environmental contribution} \quad \text{👥} = \text{Social contribution}$$

**Objective 1.1 Our health services are significantly improved in order to accommodate the real needs of the region.**

<p>What we will do to achieve this:</p>	<p>Links with Other Plans</p>
<p>Maximum advocacy support to assist the timely delivery of the new Albany hospital</p>	<p>Master Plan - Development Services</p>
<p>Contribute to the cleanliness and appeal of the City, working with partner agencies</p>	<p><a href="#">://DS MasterPlan</a></p>
<p>Maximise the public health of the community by identifying, protecting and remedying health related hazards and risks</p>	
<p>Increase community participation in social and recreational activities that improve the overall health of the community</p>	
<p>Provide recreational facilities and programs that are safe and accessible for people of all abilities</p>	
<p>Performance area we will monitor:</p>	
<p>Delivery of the new hospital in a timely manner and fit for purpose and in line with community expectations</p>	
<p>Public satisfaction with City cleaning services</p>	
<p>Total tonnage of household waste arising which have been sent by authority for recycling</p>	
<p>Cost of waste collection per household</p>	
<p>Percentage of population resident in the authority's area served by a kerbside collection of recyclables</p>	



**Objective 1.2 Young adults are well catered for.**

What we will do to achieve this:	Links with Other Plans  Master Plan – Corporate & Community  <a href="#">://CCS MasterPlan</a>
Engage and consult young people through Council’s consultative mechanisms	
Target community capacity building activities to meet the needs of socially diverse groups	
Plan and commence delivery of social infrastructure including human services, libraries, community, youth centres and sport/recreational facilities	
Performance area we will monitor:	
Complete a Youth Plan	
The usage patterns and involvement in:	
<ul style="list-style-type: none"> <li>• ALAC, including young patronage</li> <li>• VAC activities</li> <li>• Youth participation in all art and cultural programmes</li> <li>• Library membership increases for young adults</li> </ul>	
Types of events offered for young adults	

**Objective 1.3 – Recreation facilities provide a diverse range of sporting and exercise opportunities.**

<p><b>What we will do to achieve this:</b></p> <p>Complete a Recreation Plan, including meaningful consultation with sporting clubs and community groups</p> <p>Negotiate pragmatic Plans of Management for sporting facilities (to ensure cost effectiveness and sustainability)</p> <p>Promote the safe use and enjoyment of public facilities and spaces</p> <p>Increase community participation in social and recreational activities through a Planned Calendar of Events</p> <p>Provide recreational facilities and programs that are safe and accessible for people of all abilities</p> <p>Performance area we will monitor:</p> <p>Community perception of recreation facilities</p> <p>Usage patterns of ALAC</p> <p>How many seniors utilise recreation facilities</p> <p>Variety of activities offered at ALAC</p> <p>Types of recreation facilities and programs available</p> <p>The condition of current recreation facilities</p> <p>Ratio of number of playgrounds/parks to population</p>	<p>Links with Other Plans</p> <p>Master Plan – Corporate &amp; Community</p> <p><a href="#">://CCS MasterPlan</a></p>
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**Objective 1.4 – Our cultural and artistic communities are valued, celebrated and supported.**

<b>What we will do to achieve this:</b>	<b>Links with Other Plans</b>
Maximise the role of libraries as community resource centres	Master Plan – Corporate & Community <a href="#">://CCS MasterPlan</a>
Create partnerships to develop and promote cultural events for the City	
Review and realign the cultural change programme to the strategic plan	
Develop a Community Arts Program that contains elements targeted at youth, seniors, people with disabilities and the Noongar community	
Develop an annual cultural and artistic programme of events	
<b>Performance area we will monitor:</b>	
Range of cultural and artistic activities available to the community	
Community perception of the cultural change programme	
Types of programmes available through education bodies	
Usage patterns of libraries	
Complete a comprehensive community needs analysis for our cultural and artistic communities	

**Objective 1.5 – Development**

- Responds to our unique historical and environmental values;
- Embraces environmentally responsible approaches to energy and water consumption; and
- Incorporates healthy lifestyle activities and access to green space.

<p><b>What we will do to achieve this:</b></p> <p>Work with partners to engage an environmental consultant to audit processes, consult with communities and deliver a pragmatic Action Plan</p> <p>Establish relevant partnerships through MOU's to support the above agreed Action Plan</p> <p>Implement the Public Open Space Master Plans</p> <p>In partnership with Stakeholders redevelop and revitalise the City's industrial areas</p> <p>Performance area we will monitor:</p> <p>Usage patterns of coastal reserves</p> <p>The availability of pedestrian access ways per new development</p> <p>Water saving devices and storm water management</p> <p>Integrated balance of historical and future development</p> <p>Completion of the CBD Master plan</p>	<p>Links with Other Plans</p> <p>Master Plan – Development Services</p> <p><a href="#">://DS_MasterPlan</a></p>
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**Objective 1.6 – The long term problems of climate change and peak oil have been recognised and responded to.**

<b>What we will do to achieve this:</b>	<b>Links with Other Plans</b>
Scope and implement the Cities for Climate Protection Strategy (Greenhouse action plan) where appropriate	Master Plan – Executive Team <a href="#">://ES_MasterPlan</a>
Develop and implement strategies to enhance the City's sustainability of water usage	
Introduce a damage control strategy to ensure effective communication and public relations in the event of major issues	
In partnership with Stakeholders review national initiatives to manage changing bushfire threat	
Review the City's role and responsibilities in managing emergencies, including resourcing implications	
<b>Performance area we will monitor:</b>	
Fire management procedures	
Waste management education	
Water wise municipal infrastructure	
Emergency management review	

**Objective 2.1 – Renewable energy completely powers the region.**

<p><b>What we will do to achieve this:</b></p> <p>Advocacy with State &amp; Federal Government to promote renewable energy sources e.g. Wind Farm</p> <p>Investigate opportunity for renewable energy by harnessing other natural resources e.g. Waves</p> <p>Develop guidelines for installation of solar and wind powered energy generating facilities on residential properties</p> <p>Advocacy for renewable energy research and development by public &amp; private sector</p> <p>Performance area we will monitor:</p> <p>Renewable energy generated by the Wind Farm</p> <p>Rebates on solar power energy systems</p> <p>Future renewable energy projects</p>	<p>Links with Other Plans</p> <p>Master Plan – Corporate &amp; Community</p> <p><a href="#">://CCS MasterPlan</a></p>
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**Objective 2.2 – Investment is complementary to Albany’s sense of place and occurs within an up to date and effective planning framework.**

<b>What we will do to achieve this:</b>	<b>Links with Other Plans</b>
Promote Albany’s reputation as a place to invest	Master Plan – Corporate & Community <a href="#">://CCS MasterPlan</a>
In partnership with Stakeholders develop and complete a holistic Economic Development Plan	
Develop appropriate partnerships with Regional WA Cities to support economic development	
In conjunction with ACCI Develop a prospectus to attract businesses to the City	
Complete comprehensive CBD Master Plan	
Develop network and partnerships to promote economic development	
Performance area we will monitor:	
Commercial incentives	
Financial opportunities available	
Delivery of CBD Master Plan recommendations	
Survey of networking opportunities	

**Objective 2.3 – Our airport is a regional, national and international tourism getaway.**

<b>What we will do to achieve this:</b>	<b>Links with Other Plans</b>
Advocacy with SkyWest to improve tourist opportunities and create point of difference	Master Plan – Corporate &Community <a href="#">://CCS MasterPlan</a>
Seek government funding to improve airport facilities e.g. security screening	
Scope expansion of airport to deliver sustainability and diversity to carriers – current and future	
Encourage military personnel to utilise airport as a training facility	
Promote relocation of commercial pilot training school to Albany	
Improve facilities	
Survey airport customers regarding usage for tourism/work commitment purposes	
Performance area we will monitor:	
Cost of airport Levies	
Service Level Agreements from airlines as to adherence of timeliness of flights	
Volume throughput in comparison to other Regional WA airports	



**Objective 2.4 – Our strategic proximity to Antarctica is exploited to its maximum potential.**

<b>What we will do to achieve this:</b>	Links with Other Plans  Master Plan – Executive Team  <a href="#">://ES_MasterPlan</a>
<b>Scoping paper to identify SMART aims in relation to this objective</b>	
<b>Performance area we will monitor:</b>	
<b>Completion of above scoping paper</b>	

**Objective 2.5 – Our unique cultural heritage attractions deliver world class tourism experiences.**

<p><b>What we will do to achieve this:</b></p>	<p><b>Links with Other Plans</b></p>
<p>Introduce a Cultural Implementation Plan for the City for consideration by Council</p>	<p>Master Plan – Corporate &amp; Community</p>
<p>Develop options for an arts centre and arts hub to replace or modernise existing facilities</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>In partnership with Stakeholders develop a City of Albany Public Art Program of events</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>Conduct heritage inventory review</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>Recognise the heritage of the City and Traditional Owners of the land</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>Performance area we will monitor:</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>Social infrastructure which caters for the needs of the City, through the provision of appropriate facilities</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>The community's engagement in heritage and diversity, through participation in events, requests for cultural funding and listings</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>Community satisfaction with the accessibility and variety of cultural attractions and activities</p>	<p><a href="#">://CCS MasterPlan</a></p>

**Objective 2.6 – A significant annual international festival is hosted.**

<p><b>What we will do to achieve this:</b></p>	<p>Links with Other Plans</p>
<p>Scope the feasibility of an annual international festival and its type or focus, to include:</p> <ul style="list-style-type: none"> <li>• Arts and culture</li> <li>• Sporting</li> <li>• Youth</li> <li>• Seniors</li> <li>• Others</li> </ul>	<p>Master Plan – Corporate &amp; Community  <a href="#">://CCS MasterPlan</a></p>
<p>Implement a rich cultural programme incorporating festivals, events and activities which reflect and engage a socially diverse community</p>	
<p>Performance area we will monitor:</p>	
<p>Completion of above scoping paper</p>	
<p>Community engagement in festivals</p>	



**Objective 2.7 – We are recognised as a true University City and vocational development is supported by quality educational and training services.**

What we will do to achieve this:	Links with Other Plans
Promote Albany as a viable centre for life-long Learning City: <ul style="list-style-type: none"> <li>• A viable University City</li> <li>• A centre of excellence for TAFE</li> </ul>	Master Plan – Executive Team <a href="#">://ES_MasterPlan</a>
Encourage vocational institutions to establish educational & training facilities locally	
Expand educational opportunities by learning providers to offer a wider range of courses in our region	
Develop a Workforce Plan in partnership with the UWA and TAFE to assist attraction and retention of skilled staff to Albany	
Performance area we will monitor:	
Engage Key Stakeholders	
Maximum advocacy support for the provision and utilisation of current educational programmes	
Provision and utilisation of new educational programmes to meet the needs of our diverse community	
Student retention in the region	

**Objective 3.1 – Family and pedestrian friendly.**

<p><b>What we will do to achieve this:</b></p> <p>Work with communities to plan and implement appropriate local traffic management to improve safety and amenity in residential and business areas</p> <p>Prepare and implement local plans that are supported by high quality pedestrian and open space environments</p> <p>Extend the network of ocean ways, walkways and bikeways ensuring these connect across the City</p> <p>Provide and maintain appropriate public amenities</p> <p>Performance area we will monitor:</p> <p>Transport planning that meets the expectations of the community through the provision of quality roads, bikeways, pedestrian walkways and parking facilities</p> <p>The safety and security of the CBD</p> <p>Community satisfaction</p> <p>In partnership with Stakeholders complete Community Crime Prevention Plan</p>	<p>Links with Other Plans</p> <p>Master Plan – Works &amp; Services</p> <p><a href="#">://WS MasterPlan</a></p>
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**Objective 3.2 – A vibrant cultural hub stimulated by attractive inner city residential and tourism accommodation.**

<b>What we will do to achieve this:</b>	<b>Links with Other Plans</b>
Development of infrastructure that promotes sustainable economic growth of the City, working with other Agencies	Master Plan – Executive Team <a href="#">://ES MasterPlan</a>
Attract skilled residents to the City by positioning and maintaining it as a recognised and vibrant destination	
Promote the City globally as a destination recognized for its business opportunities, lifestyle, sustainability and its natural built environment	
Position and maintain the City as a recognised and vibrant destination for business, tourism and residents, highlighting major points of difference from competing cities and regions	
<b>Performance area we will monitor:</b>	
The growth of the City including new business development, international and domestic visitors, special events and accommodation rates	
Council’s participation in regional collaboration and the financial and non-financial benefits it offers the City	
Mixed use commercial/residential within the CBD	
Tourism interest through council website and the visitors centre	

**Objective 3.3 – A unique and accessible retail experience.**

<b>What we will do to achieve this:</b>	<b>Links with Other Plans</b>
Implement city wide branding to promote the capability and capacity of the City and its unique experience	Master Plan – Corporate &Community  <a href="#">://CCS MasterPlan</a>
Increase the utilisation and accessibility of the City's social infrastructure	
Investigate the possible opportunities of relocating commercial businesses to Albany	
Promote alfresco dining facilities to enjoy harbor views.	
<b>Performance area we will monitor:</b>	
Customer satisfaction of current retailers	
City's car parking capability	
Retail trading hours	

**Objective 3.4 – Serviced by regular and affordable public transport service.**

<b>What we will do to achieve this:</b>	Links with Other Plans  Master Plan – Works & Services <a href="#">://WS MasterPlan</a>
Scope the feasibility of a City centre serviced by regular and affordable public transport service working in partnership with State and Federal Governments	
Provide appropriate infrastructure to support public transport services	
Survey community expectations of public transport needs	
<b>Performance area we will monitor:</b>	
Completion of above scoping paper	
Identify current services	
City centre transport cost analysis	



**Objective 4.1 – Be a cohesive Council delivering ethical and responsible government committed to excellence and board governance.**

<p><b>What we will do to achieve this:</b></p> <p>Improve corporate governance through scoping and then developing an effective framework, including:</p> <ul style="list-style-type: none"> <li>• Organisational planning</li> <li>• Resource allocation</li> <li>• Performance management</li> <li>• Organisation foundations/risk management</li> </ul> <p>Review and complete a new Council Business Continuity Plan (BCP)</p> <p>Performance area we will monitor:</p> <p>Scope research for the framework and implementation</p> <p>Complete terms of reference for the BCP and complete draft document for Council adoption</p> <p>Council employment trends</p> <p>Local government trends for staff retention in specialised areas</p>	<p><b>Links with Other Plans</b></p> <p>Master Plan – Executive Team</p> <p><a href="#">://ES MasterPlan</a></p>
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**Objective 4.2 – Manage our municipal assets to ensure they are capable of supporting our growing community.**

<p><b>What we will do to achieve this:</b></p>	<p>Links with Other Plans</p>
<p>Deliver high standards of WAAMI asset management development to establish maintenance, reinstate and replacement programs for all municipal infrastructure linked to the City's 15 year financial plan</p>	<p>Master Plan – Works &amp; Services</p>
<p>Complete a gaps analysis for future community growth and scope likely requirements</p>	<p><a href="#">://WS MasterPlan</a></p>
<p>Seek appropriate financial assistance to offset the cost of managing municipal assets</p>	
<p>Performance area we will monitor:</p>	
<p>Periodic review of the City's WAAMI using structured performance meetings cycle (to be agreed and introduced)</p>	
<p>Funding opportunities that become available</p>	

**Objective 4.3 – Deliver excellent community services that meet the needs and interests of our diverse communities**

<p><b>What we will do to achieve this:</b></p>	<p>Links with Other Plans</p>
<p>Provide consistent, reliable, high quality customer contact regardless of the communication channel</p>	<p>Master Plan – Corporate &amp; Community</p>
<p>Provide ratepayers and other Key Stakeholders with access to objective, balanced and consistent information about Council's decisions, activities and services</p>	<p><a href="#">://CCS MasterPlan</a></p>
<p>Develop an ageing workforce strategy</p>	
<p>Ensure training priorities for all staff with customer contact roles and customer orientated staff</p>	
<p>Increase the information resources and improve the customer usability of the City's website</p>	
<p>Performance area we will monitor:</p>	
<p>Excellence in customer contact, including the range of communication options available and community satisfaction with services</p>	
<p>Document and improve operational workflows</p>	

# CITY OF ALBANY CALENDAR OF EVENTS

## JANUARY

- 4-15 ALBANY SUMMER SCHOOL starts
- 9 VINTAGE BLUES FESTIVAL AT WIGNALLS WINERY
- 15 ALBANY SUMMER SCHOOL ends
- 21 MAJOR LOCKYER PROCLAMATION DAY MARCH
- 26 AUSTRALIA DAY CUP ALBANY RACES
- 26 AUSTRALIA DAY FAMILY FUN DAY AND FIREWORKS

## FEBRUARY

- 1 PERTH INTERNATIONAL ARTS FESTIVAL: GREAT SOUTHERN PROGRAMME starts
- 27 GREAT SOUTHERN TASTE FESTIVAL starts

## MARCH

- 1 GREAT SOUTHERN TASTE FESTIVAL ends
- 1 CITY OF ALBANY ART PRIZE EXHIBITION starts
- 8-15 ULYSSES MOTORBIKE CLUB AGM
- 16-18 ALBANY CLASSIC TRIATHLON
- 30 PERTH INTERNATIONAL ARTS FESTIVAL: GREAT SOUTHERN PROGRAMME ends
- 2-5 FESTIVAL OF THE SEA
- 2-5 MT ROMANCE CENTENNIAL ART PRIZE
- 2 GWN FISHING FESTIVAL FOR TELETHON
- 3 CITY OF ALBANY HARBOUR SWIM

## APRIL

- 16-18 HARBOUR SOUND FESTIVAL
- 17-26 WA STATE MASTERS GAMES
- 25 ANZAC DAY DAWN SERVICE AND PARADE
- 30 CITY OF ALBANY ART PRIZE EXHIBITION ends

## MAY

- 30 US SUBMARINERS MEMORIAL SERVICE



## JUNE

- 5-6 ALBANY CLASSIC MOTOR EVENT

## SEPTEMBER

- 17-20 SPRUNG FESTIVAL FOR READERS AND WRITERS
- 23-26 ALBANY WILDFLOWER DISPLAY
- 26 SOUTHERN ART AND CRAFT TRAIL starts

## OCTOBER

- 11 SOUTHERN ART AND CRAFT TRAIL ends
- 23-24 VINTAGE CLASSIC MOTORCYCLE WEEKEND

## DECEMBER

- 6 CHRISTMAS PAGEANT AND CONCERT
- GREAT SOUTHERN WINE FESTIVAL
- 16-24 ALBANY GOLD CLASSIC WITTENOOM CUP
- 19 CAROLS BY CANDLELIGHT
- 26 BOXING DAY RACES
- 31 NEW YEARS EVE FAMILY CONCERT AND FIREWORKS

## NOVEMBER

- 1 VINTAGE CLASSIC MOTORCYCLE WEEKEND ends
- 13-14 ALBANY AGRICULTURAL AND TRADE SHOW



2010 JULY AUGUST

# it's on IN ALBANY



# City of Albany

## Current Major Projects

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### CENTENNIAL PARK RECREATION PRECINCT MASTERPLAN

- **Approximate project value:** In-house
- **Estimated completion date:** March 2010
- **COA role:** Masterplan development
- **Contact:** Tricia Martin, Community Development Officer

#### PRECINCT VISION STATEMENT

Albany's Centennial Park Recreation Precinct is recognised as regional Western Australia's premier recreational and community precinct which is unique in its application of environmental best practice in preparing for climate change.



### Project Details

#### CPRP Masterplan Description

The Centennial Park Recreation Precinct contains the Great Southern region's most utilised and central sport and recreation parklands and facilities. The current facilities require major redevelopment to achieve the standard reasonably required to service the existing population and to continue to provide for projected growth (approximately 2% per annum).

The overall intent of the Centennial Park Recreation Precinct is to provide the City of Albany with a precinct that presents the community with progressive and contemporary recreational and sporting facilities using best practice sporting, environmental and sustainability values.

The proposed project is deemed attractive to all levels of Government due to the broad regional benefits it will bring including socio-economic, community development and environmental management. This is especially relevant in a time when climate change and its impact on public water use is a principal public policy objective. In addition, the economic downturn will likely lead to increased demands for low-cost community infrastructure for recreation, sport and leisure activities.

The City of Albany will lead the development of the Masterplan through consultation with key user groups of the precinct and the formation of a consultative steering group who will exist to assist in the delivery of a comprehensive Masterplan for the Centennial Park Recreation Precinct that delivers a realistic and workable design, encompassing a focus on achievability and environmental, economical and social sustainability.

The Centennial Park Recreation Precinct Masterplan will:

- Identify the location of recreation facilities and infrastructure within the Precinct in the short-medium term and makes long term forecasts;
- Identify specific relevant parameters for their development (in addition to those contained within the Recreation Planning Strategy 2008-2013);
- Review and provide recommendation in relation to the feasibility of the City undertaking responsibility for maintenance, upkeep and bookings of all playing fields in the Centennial Park Recreation Precinct, with usage fees levied taking into account equity, current subsidy, priority and available resources;
- Estimate the capital scope and recommend a priority order; and
- Identify the lead agency for development of each identified new facility.

### **CPRP Masterplan Project Updates**

#### **August 2009**

The development of an internal Business Case Outline and Project Initiation Brief for the CPRP Masterplan project has identified this project as a priority for the City of Albany with consultation expected to commence in August 2009.

Distribution of a project introductory letter was sent to key user groups of the Centennial Park Recreation Precinct through July 2009 to instigate initial consultation which will lead to the formation of the CPRP Masterplan Steering Group.

A conceptual schematic design has been developed to assist with the consultation process of the Masterplan project.

### **CPRP Masterplan Project Contact**

Tricia Martin  
**Community Development Officer**  
Tel: (08) 9841 9311  
Email: [triciam@albany.wa.gov.au](mailto:triciam@albany.wa.gov.au)



# **WA LOCAL GOVERNMENT REFORM**

## **REGIONAL ALLIANCE**

### **A MEMORANDUM OF UNDERSTANDING BETWEEN**

**THE CITY OF ALBANY**

**AND**

**THE SHIRE OF KATANNING**

**AUGUST 2009**

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### Statement of Understanding

The participating local governments enter into a Memorandum of Understanding (MOU) with the intent of working together in planning, developing and implementing; achievable, realistic and sustainable; immediate, medium and long term policies, projects and initiatives as a regional alliance.

The MOU recognises the status of the Shire of Katanning and City of Albany as the respective 'regional centres' or 'hubs' within the 'Great Southern Local Government region' and the leadership role which can be undertaken by these centres within the context of local government reform and achievement of the 'WA Regional Cities Alliance' (appended).

Paul Richards  
**CEO, City Albany**

..... Date: .....

Dean Taylor  
**CEO, Shire of Katanning**

..... Date:.....

## 1.0 Purpose

- 1.1 The purpose of the MOU is to facilitate collaboration between the participating Local Governments and the creation of a Regional Grouping for the purposes and objectives specified herein.
- 1.2 The Shire of Katanning and City of Albany will engage in structured collaborative dialogue at Council, Executive and Managerial levels to achieve the purpose of this agreement.

## 2.0 Parties to the MOU

- 2.1 The parties to this MOU are the 'City of Albany' and the 'Shire of Katanning', referred to for the purpose of this MOU as 'the Alliance'

## 3.0 MOU Objectives

- 3.1 The objectives of the MOU are to achieve the following within the 'Great Southern Region':

### **Economic growth and prosperity, including:**

- I. industry and transport planning and infrastructure;
- II. engaging with the indigenous community to ensure they gain a fair benefit from the wealth of the land;
- III. promotion of opportunities arising in Multi-Cultural communities.
- IV. employment, job diversity and skills enhancement;
- V. housing availability and affordability;
- VI. managing business overheads;
- VII. industrial and domestic infrastructure (energy, water and waste management); and,
- VIII. tourism planning and strategies.

### **Social advancement, including;**

- I. population growth and diversity;
- II. cohesive, supportive, safe and enduring communities;
- III. culture and recreation;
- IV. social support services and infrastructure;
- V. community capacity building;
- VI. recognition of the traditional custodians of the land; and,
- VII. innovative health and education sectors planning and strategies.
- VIII. recognising the benefits of a Multi-Cultural society

**Environmental and heritage protection and preservation, including:**

- I. effective environmental and natural resource planning and management to achieve sustainable outcomes for land, water, biodiversity, marine and coastal assets and air quality;
- II. climate change mitigation and adaptation;
- III. renewable energy promotion, planning and implementation;
- IV. waste and contamination prevention and mitigation;
- V. protection and recognition of indigenous culture and sites;
- VI. protection and enhancement of significant buildings and recognition of sites since European settlement; and
- VII. ensuring respectful interface and management of new developments with significant historical sites, preserving important historical assets.

**Cultural preservation and Governance, including:**

- I. recognising the significance of indigenous history and culture in the contemporary community;
  - II. acknowledging and respecting multiculturalism;
  - III. ensuring support for a vibrant community, expressed through creative arts;
  - IV. attracting and supporting creative arts and design that adds value to the built form, public space, industrial and service outputs;
  - V. creating and promoting regional identity and its unique characteristics; and
  - VI. adaptation of existing, and proactive introduction of new statutory and administrative systems, practices, policies and protocols to effectively address emerging and perceived governance needs.
- 3.2 The parties to the agreement will proactively seek funding partnerships and resourcing to achieve the above objectives.
- 3.3 The parties to this agreement will provide recommendation to State and Federal Government in relation to equitable, sustainable and effective distribution of funding to achieve the objectives of the agreement.

## 4.0 MOU Foundation Policy and Principles

- 4.1 The achievement of the MOU purpose shall be founded on the principles of excellent:
- Corporate Governance
  - Corporate ethics
  - Business governance, entrepreneurship and feasibility planning
  - Accountability and timeliness
  - Triple bottom line sustainability
  - Community consultation and engagement

- Communication and shared understanding

4.2 In entering into this MOU the parties agree to abide by policies, principles and agreements on sustainability, cooperation and communication established by and between the State Government, local government and the Australian Government, aimed at enhancing the effective delivery of sustainable outcomes for the community of Western Australia. Current protocols that may be referenced include:

- I. State/Local Government Agreement on Partnerships – December 2002\*
- II. State/Local Government on Communication and Consultation – June 2004\*
- III. State Regional Development Policy – 2005\*
- IV. The Inter-Governmental Agreement Establishing Principles Guiding Inter-Governmental Relations on Local Government Matters - April 2006\*
- V. State Sustainability Strategy – September 2003\*\*

4.3 The parties may be informed by views advanced and positions developed in papers emerging from the ongoing review into the sustainability of local government in Western Australia, known as the Systemic Sustainability Study for Local Government in Western Australia, including:

- I. Systemic Sustainability Study – 2006\*\*\*
- II. The Journey: Sustainability Into the Future: Shaping the Future of Local Government in Western Australia – 2008\*\*\*

4.4 The parties will also respect the outcomes of the Local Government Structural Reform process initiated by the Minister for Local Government in February 2009.

\* [www.dlgrd.wa.gov.au/Local Govt/Partnerships.asp](http://www.dlgrd.wa.gov.au/Local%20Govt/Partnerships.asp)

\*\* [www.dec.wa.gov.au](http://www.dec.wa.gov.au)

\*\*\* [www.walga.asn.au](http://www.walga.asn.au)

## 5.0 APPENDIX – ALLIANCE GOVERNANCE

### Steering Committee

- 5.1 The achievement of the purpose, principles and objectives of this MOU will be overseen by a steering group consisting of:
- President, Shire of Katanning
  - CEO, Shire of Katanning
  - Mayor, City of Albany

- CEO, City of Albany
- 5.2 Each member will have a nominated Proxy who will attend in their absence.
- 5.3 The Steering Committee will propose the high-level policy and priority issues for the Alliance, and will provide strategic direction and guidance on advancing the issues.
- 5.4 The steering committee will provide direction to 'Executive officers' within the City of Albany and Shire of Katanning, who will complete the work required to achieve the objectives.
- 5.5 The steering committee will receive reports and make determinations in relation to these.
- 5.6 The Steering Committee shall consult with nominated representatives of the State Government as required.
- 5.7 The quorum for Steering Committee meetings shall be its four members or a combination of members and their nominated proxies
- 5.8 Meetings may be conducted in person with the location rotated between each municipality and shall occur no less frequently than once each quarter.
- 5.9 Meetings will be chaired on a rotational basis as agreed between the members.
- 5.10 Nominated Executive and staff/officers of each Alliance party may attend the steering Committee meetings as observers, and to provide expert advice and information, with a strategic perspective, as required.
- 5.11 Secretariat resources will be provided on an *as needs* basis agreed at each meeting of the Steering Committee.
- 5.12 As required the Steering Committee may by agreement delegate the performance of specific Secretariat functions.
- 5.13 The Steering Committee **will**:
- by agreement on an item by item basis, ensure that the Premier, through his nominees, is consulted over strategic matters intended to be advanced through the Alliance.
  - within the relevant limits of Authority and in keeping with the principles detailed in section 5.0, ensure the availability and provision of adequate financial, material and human resources to enable the timely and effective progression of agreed specific initiatives.
  - directly negotiate or delegate negotiating authority, as appropriate, to permit exchange with the State and local governments, the Australian Government, private sector and the community in pursuing resources;

- ensure effective and timely communication between the Alliance and its partners and stakeholders;
- ensure effective engagement and cooperation between the Alliance, State Government, the Commonwealth Government, local governments and stakeholders to ensure mutual, current awareness and appreciation of policy positions, initiatives being progressed, and proposals under consideration;
- monitor and assess strategic progress, operational and financial accountability, of proposals and projects, and provide appropriate reports to State Government, and the Commonwealth Government as appropriate, to support policy consideration and information dissemination;
- make representations to State Cabinet and/or appropriate Ministers, the Commonwealth Government and/or appropriate Ministers on relevant issues or in relation to a specific policy or initiative; and,
- review the content of the MOU at least annually, and to recommend amendments as appropriate to the Alliance.

The Steering Committee **may**:

- initiate, receive, consider, advocate and advance strategic advice and proposals related to major policy, initiatives and projects designed to achieve the Purpose and Objectives of the Alliance as set out in the MOU.
- establish working groups involving representatives of the Alliance, State and local government, private sector, the community, and the Commonwealth Government, as appropriate, to address agreed specific policy, initiatives and projects;
- seek senior level representation on working groups to ensure appropriate decision making authority, expertise and experience is directed to addressing the matter(s) referred;

### **Communications and Consultation**

- It is recognised that, from time to time, the views of the Alliance members will differ. Under the MOU, the intention of the parties concerned will be to work conscientiously and objectively to resolve differences. Where this is not achievable, all parties will accept and respect the different views held.
- The Alliance shall meet quarterly. Agenda items will be proposed by the Steering Committee and agendas will be agreed by the Alliance prior to each meeting. The Steering Committee will invite submission of agenda items by the Premier and State Cabinet through their nominees.
- It will be requested that meetings of the Alliance will be supported by meetings with:
  - The Minister for Regional Development (as required);
  - Heads of relevant State agencies to occur no less than quarterly.

- Meetings with State Government Ministers shall be conducted by the Steering Committee.
- Meetings with heads of State agencies may be conducted by CEOs.
- The Alliance shall seek regular meetings with relevant Commonwealth Government Ministers and heads of Commonwealth agencies. The intention is that these meetings occur with:
  - The relevant Commonwealth Minister for Regional Development to occur no less than once each six months;
  - Heads of Commonwealth agencies to occur no less than once each 6 months.
- Meetings with heads of Commonwealth agencies may be conducted by CEOs on delegation of the Alliance.
- Senior Alliance representatives will endeavour to be available to meet with State and Commonwealth Ministers and State and Commonwealth agency representatives, on issues of concern and priority to the Alliance.

### **Dispute Resolution**

- 5.14 In the event of a dispute arising between the Alliance parties, in the first instance the effected parties shall endeavour to resolve the matter by direct discussion, and ultimately through the Alliance.  
Nothing in this MOU limits the rights of the parties to the MOU from seeking legal advice or action, or limits the parties in undertaking their statutory roles.

### **Further Parties May Join Alliance**

- 5.15 This alliance is currently exclusive however subject to the unanimous agreement of the existing parties and by resolution of the Steering Committee, additional parties may be permitted to join the Alliance by signing of the MOU (as amended from time to time).

### **Term of the MOU**

- 5.16 The MOU will come into effect from the date of signing and prevail until altered in accordance with the Break Clause conditions.

### **Break Clause**

- 5.17 This MOU is an expression of intent to abide by principles aimed at guiding the commitment and operations of the parties to the MOU in their pursuit of issues and initiatives of mutual interest.

- 5.18 The MOU may be amended by mutual agreement of the parties.

- 5.19 The MOU may be used as a base upon which more detailed arrangements may be established.
- 5.20 Any party can resolve to terminate the MOU. However, prior to a decision to terminate involvement, the matter must be referred in writing to the Steering Committee for discussion.

#### **Memorandum of Understanding in Good Faith**

- 5.21 Despite anything expressed or implied to the contrary in this Memorandum of Understanding (MOU) or anywhere else, this MOU is a mere non-justiciable statement of current intent, and is neither intended to be, nor is it,
- (a) legally binding, or
  - (b) creative of legal relations between the parties to it. No legal rights or obligations will come into existence unless or until one or more legally enforceable written agreements are entered into.





## Council Policy

# Legal Representation – Cost Indemnification

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## Revision Status

Revision No	Status	Distribution	Issue Date	Comment
01	Adopted	Council	19/12/2000	Item 12.2.6
02	Reformat	Council	16/09/2009	Formatting only, not formally reviewed by Council

## General Principles

The City of Albany may provide financial assistance to elected members and employees in connection with the performance of their duties provided that the member or employee has acted reasonably and has not acted illegally, dishonestly, against the interests of the local government or otherwise in bad faith.

The City of Albany may provide such assistance in the following types of legal proceedings:

- proceedings brought by members and employees to enable them to carry out their local government functions (eg. where a member or employee seeks a restraining order against a person using threatening behaviour);
- proceedings brought against members or employees [this could be in relation to a decision of Council or an employee which aggrieves another person (eg. refusing a development application) or where the conduct is considered detrimental to the person (eg. defending detrimental actions)]; and
- Statutory or other inquiries where representation of members or employees is justified.

***Note: The City of Albany will not support any defamation actions seeking the payment of damages for individual members in regard to comments or criticisms levelled at their conduct in their respective roles. (Members or employees are not precluded, however, from taking their own private action.)***

Council's solicitors would be used to provide the legal services, unless, this is not appropriate for practical reasons or because of a conflict of interest, then the service may be provided by other solicitors approved by Council.

## Applications for Financial Assistance

Decisions as to financial assistance under this policy are to be made by the Council.

A member or employee requesting financial support for legal services is to make an application in writing, where possible in advance, to the Council providing full details of the circumstances of the matter and the legal services required. In submitting the application to Council, it is to be accompanied by an assessment of the request and with a recommendation, which has been prepared, or on behalf of, the Chief Executive Officer.

***Note: A member or employee requesting financial support for legal services, or any other person who might have a financial interest in the matter, should take care to ensure compliance with the financial interest provision of the Local Government Act.***

## Repayment of Assistance

Any amount recovered by a member or employee in proceedings, whether for costs or damages, will be offset against any moneys paid or payable by the local authority.

Assistance will be withdrawn where the Council determines, upon legal advice, that a person has acted unreasonably, illegally, dishonestly, against the interests of the local government or otherwise in bad faith; or where information from the person is shown to be false or misleading.

Where assistance is so withdrawn, the person who obtained financial support is to repay any moneys already provided. The local government may take action to recover any such moneys in a court of competent jurisdiction.

Council Reference: OCM 19/12/00, Item 12.2.6.

## Review Position and Date

Chief Executive Officer to review on or before \_\_\_\_\_

## Associated Documents

- [Legal Representation for Council Members and Employees, Local Government Guidelines Number 14](#)

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# **DEVELOPMENT SERVICES**

**General Report Items**

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**CITY OF ALBANY**

**REPORT**

To : His Worship the Mayor and Councillors  
From : Administration Officer - Building  
Subject : Building Activity – September 2009  
Date : 1 October 2009

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1. In September 2009 one hundred and sixteen (116) building licences were issued for building activity worth \$16, 220,796.00. This included five (5) sign licences and two (2) demolition licences.

It is brought to Council's attention that these figures included building licence #290672 for 28 dwellings for the retirement village at Brooks Gardens valued at \$5,447,483.00.

2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the licences issued for September 2009, the third month of activity in the City of Albany for the financial year 2009/2010.



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Kaye Hamilton  
**Administration Officer – Building**

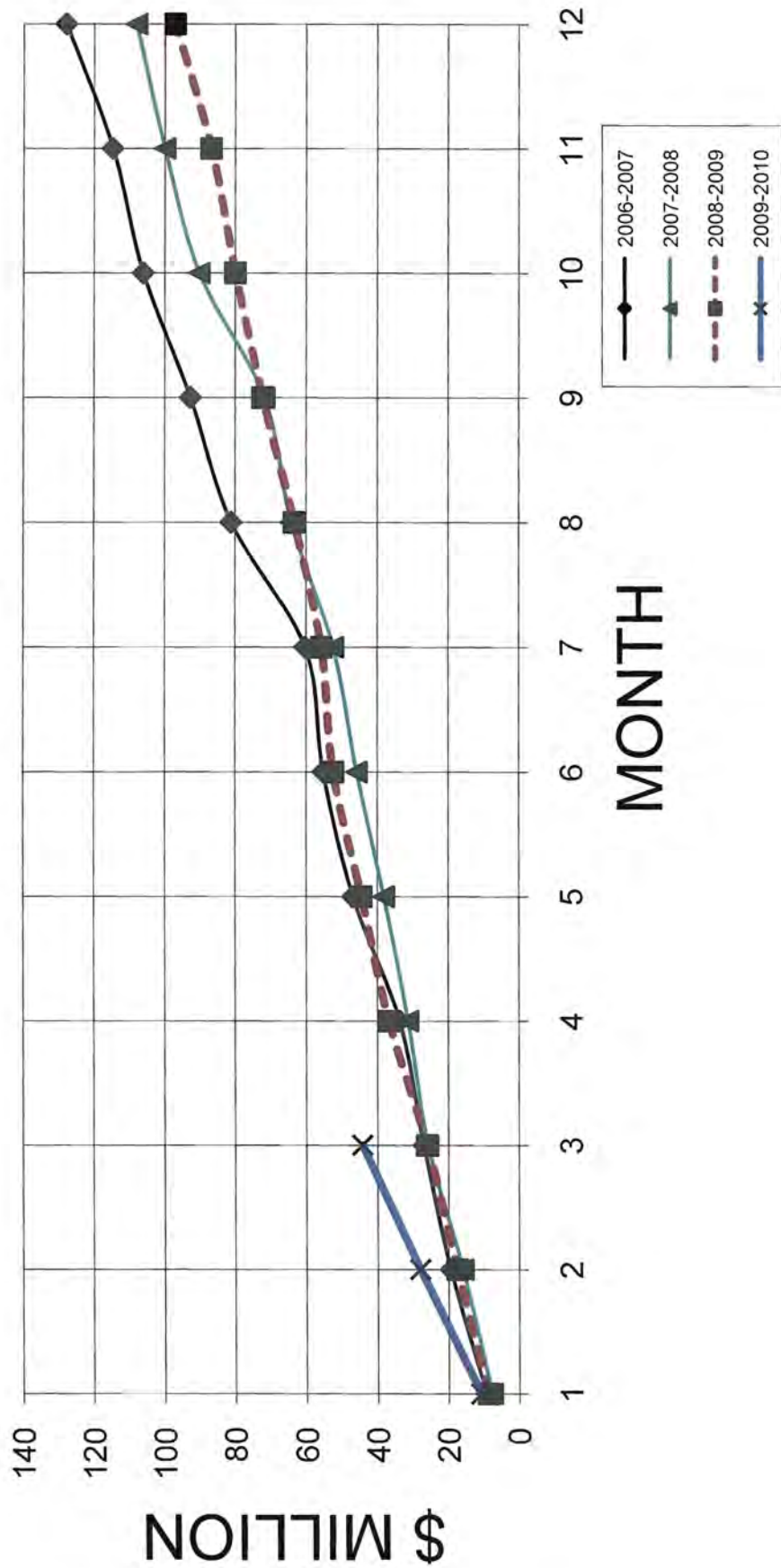
CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2009 - 2010

2009/2010	SINGLE DWELLING		GROUP DWELLING		Total	DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	31	6,894,101	2	363,500	33	16	258,102	40	864,472	0	0	1	1,000,000	8	1,042,946	13	388,290	10,811,411
AUGUST	37	7,803,923	11	2,007,784	48	17	400,128	21	1,008,076	0	0	2	1,557,000	7	4,367,595	9	49,836	17,194,342
SEPTEMBER	39	13,956,728	0		39	21	326,526	37	607,000	0	0	1	187,140	7	977,595	11	165,807	16,220,796
OCTOBER					0					0	0							0
NOVEMBER					0					0	0							0
DECEMBER					0					0	0							0
2010																		
JANUARY					0					0	0							0
FEBRUARY					0					0	0							0
MARCH					0					0	0							0
APRIL					0					0	0							0
MAY					0					0	0							0
JUNE					0					0	0							0
TOTALS TO DATE	107	28,654,752	13	2,371,284	120	54	984,756	98	2,479,548	0	0	4	2,744,140	22	6,388,136	33	603,933	44,226,549

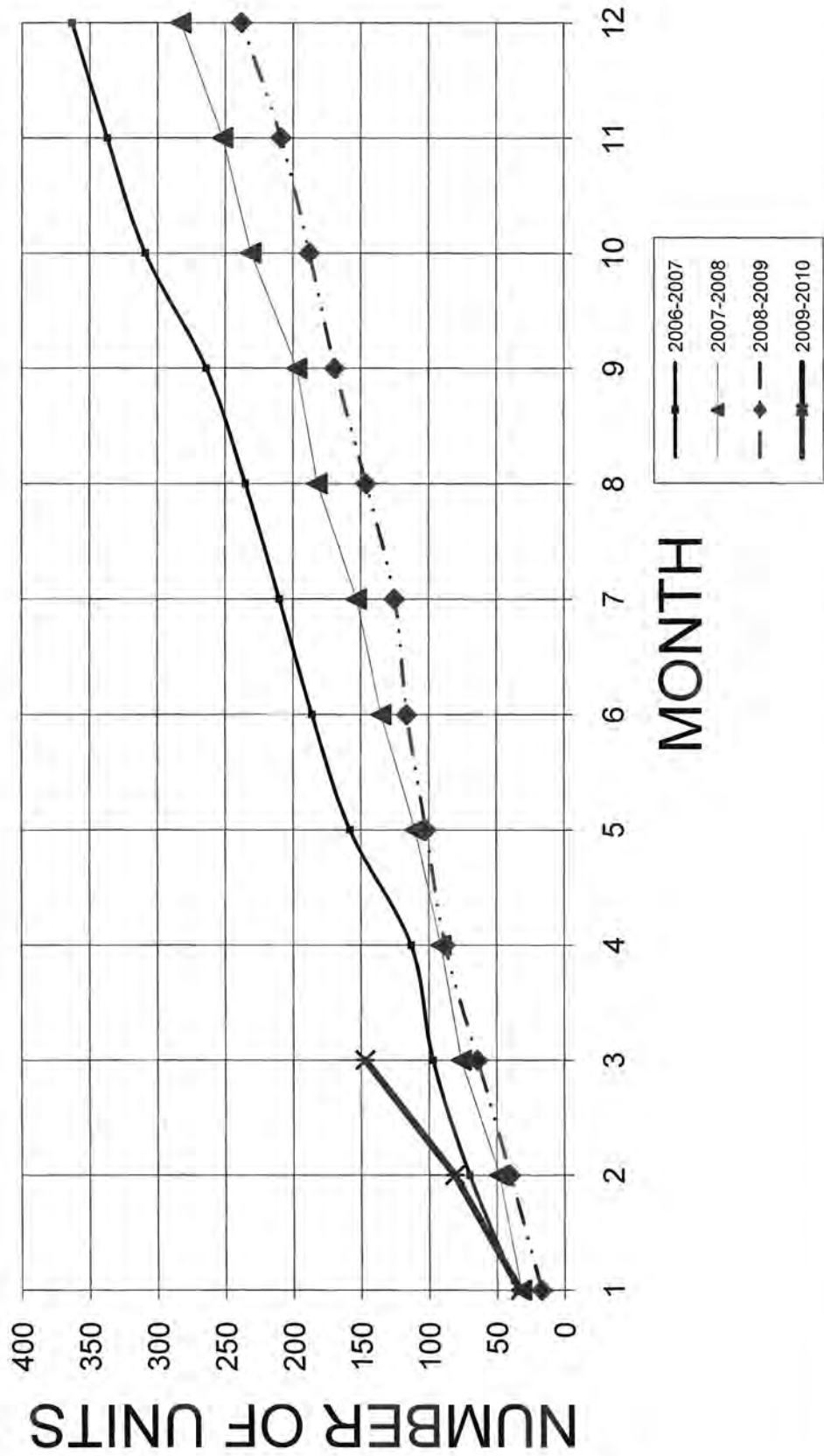
# BUILDING ACTIVITY

\$M Value





# DWELLING UNITS



**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290686	APH CONTRACTORS	CROWN LAND	RETAINING WALLS	LOT 800	Location	PRINCESS ROYAL DRIVE	ALBANY
290788	TECTONICS CONTRUCTIONS GROUP PTY LTD	G A KIDMAN	DWELLING & GARAGE	116	RES40635 Lot 80 Location AT465 Lot 250	BURGOYNE ROAD	ALBANY
290846	ALBANY SIGNS	F A COSSINS & N B SCOTT	ILLUMINATED SIGN	148-154	Location ALB	YORK STREET	ALBANY
290825	SCOTT PARK HOMES PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING AND GARAGE	44	TOWN Lot 123 Location 4790 Lot 600	WATERS ROAD	BAYONET HEAD
290836	OUTDOOR WORLD	<i>Owners name &amp; Address not shown at their request</i>	PATIO	31	Location 1196 Lot 188	YATANA ROAD	BAYONET HEAD
290761	M D PLAISTOWE	<i>Owners name &amp; Address not shown at their request</i>	TWO STOREY DWELLING & GARAGE	40	Location 3040 Lot 432	ELIZABETH STREET	BAYONET HEAD
290855	RYDE BUILDING COMPANY PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE & PATIO	4	Location 4790 Lot 641	MCCARDELL CRESCENT	BAYONET HEAD
290842	FORMATION HOMES PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING AND GARAGE	37	Location 4790 Lot 743	GRENFELL DRIVE	BAYONET HEAD
290877	RYDE BUILDING COMPANY PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE AND ALFRESCO	8	Location 3040 Lot 473	BERLINER STREET	BAYONET HEAD
290878	RYDE BUILDING COMPANY PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE AND ALFRESCO	8	Location 4790 Lot 603	ELIZABETH STREET	BAYONET HEAD
290810	CREATION HOMES	<i>Owners name &amp; Address not shown at their request</i>	RETAINING WALL	78	Location 283 Lot 611	ALLWOOD PARADE	BAYONET HEAD
290887	KOSTERS STEEL CONSTRUCTION PTY LTD	B EDWARDS	SHED	19	Location 284 Lot 955	ANCHORAGE VISTA	BAYONET HEAD

## BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290900	PULS PATIOS	Owners name & Address not shown at their request	GARAGE	120	Location 359 Lot 104	ELIZABETH STREET	BAYONET HEAD
290884	OWNER BUILDER	D R & S J TURNER	SHED	46	Location 1196 Lot 163	KURANNUP ROAD	BAYONET HEAD
290651	OUTDOOR WORLD	Owners name & Address not shown at their request	SHED	54	Location 359 Lot 31	ALISON PARADE	BAYONET HEAD
290907	WA COUNTRY BUILDERS PTY LTD	Owners name & Address not shown at their request	DWELLING & GARAGE	20	Location 4790 Lot 1609	ELIZABETH STREET	BAYONET HEAD
290849	ALBANY SIGNS	Owners name & Address not shown at their request	INFORMATION SIGN	24	Location TAA 51 TAA 51 TAA 51	COOK ROAD	BORNHOLM
290840	OWNER BUILDER	Owners name & Address not shown at their request	THREE INTERNAL ROLLER DOORS TO EXISTING SHOPPING CENTRE	302-324	Location ASL 65/66 Lot 90	MIDDLETON ROAD	CENTENNIAL PARK
290694	PARKZONE PTY LTD	Owners name & Address not shown at their request	PARK HOME - SITE 38	40	Location ALB TOWN Lot 733	WELLINGTON STREET	CENTENNIAL PARK
290693	PARKZONE PTY LTD	Owners name & Address not shown at their request	PARK HOME - SITE 25	40	Location ALB TOWN Lot 733	WELLINGTON STREET	CENTENNIAL PARK
290892	BUILDING AND MAINTENANCE SERVICES	COCKLES PTY LTD	DEMOLITION OF VERANDAH	302-324	Location ASL 65/66 Lot 90	MIDDLETON ROAD	CENTENNIAL PARK
290800	CLITECH PTY LTD	Owners name & Address not shown at their request	SIGNS FASCIA X 4	110-114	Location 129 Lot 67	LOCKYER AVENUE	CENTENNIAL PARK
290871	POWERSCROFT CONSTRUCTION PTY LTD	Owners name & Address not shown at their request	TOILET		Location RES 25865	CHEYNE ROAD	CHEYNES
290943	METROOF ALBANY	Owners name & Address not shown at their request	PATIO	167	Location 43 Lot 69	COLLINGWOOD ROAD	COLLINGWOOD HEIGHTS

**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290893	OWNER BUILDER	Owners name & Address not shown at their request	RETAINING WALL PATIO AND SWIMMING POOL	88	Location 525 Lot 32	BINDAREE ROAD	CUTHBERT
290858	L BUTCHER	L & M A C BUTCHER	SEMI ENCLOSED PATIO	1272	Location ELLEKER Lot 9	LOWER DENMARK ROAD	ELLEKER
290862	K D WALLIS	KEVLIE PTY LTD	PATIO & SINGLE CAR GARAGE	8-16	Location RES 35164 Lot 1236	FIRTH STREET	EMU POINT
290793	B A TURNER	D T JEFFERIS	PATIO & GARAGE	37	Location ALB TOWN Lot 1048	BEDWELL STREET	EMU POINT
290850	ALBANY SIGNS	Owners name & Address not shown at their request	INFORMATION SIGN	47823	Location 811 Lot 16	SOUTH COAST HIGHWAY	GLEDHOB
290827	AIKEN PTY LTD	G K & S S ELSEGOOD	TWO STOREY DWELLING GARAGE AND BALCONY SHED	36	Location 2471 Lot 182	KARRAKATTA ROAD	GOODE BEACH
290744	TURPS STEEL FABRICATIONS	L D PAGE		14	Location TAA 36 Lot 11	TANIA ROAD	KRONKUP
290829	TECTONICS CONTRUCTIONS GROUP PTY LTD	Owners name & Address not shown at their request	EXTENSION AND ALTERATION TO EXISTING PHARMACY	162	Location 293 Lot 1001	CHESTER PASS ROAD	LANGE
290832	KOSTERS STEEL CONSTRUCTION PTY LTD	C N & L S MOIR	SHED AND CARPORT	256	Location 7181 Lot 1268	MASON ROAD	LANGE
290672	WA COUNTRY BUILDERS PTY LTD	Owners name & Address not shown at their request	DWELLINGS X 28 AND RETAINING WALLS	21	Location 293 Lot 1000	BROOKS GARDEN BOULEVARD	LANGE
290760	GREAT SOUTHERN HORTICULATURAL SERVICES	Owners name & Address not shown at their request	PATIO	129	Location 24 Lot 70	SPRING STREET	LITTLE GROVE
290802	K & T CASTLEHOW BUILDERS	Owners name & Address not shown at their request	DWELLING ADDITION	17	Location 103 Lot 111	ALBERT STREET	LITTLE GROVE
290853	OWNER BUILDER	Owners name & Address not shown at their request	PATIO	8	Location 24 Lot 41	GOSS STREET	LITTLE GROVE
290863	OWNER BUILDER	L J PUZEY	SHED	160	Location 24 Lot 24	BAY VIEW DRIVE	LITTLE GROVE

**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290870	POWERSCROFT CONSTRUCTION PTY LTD	Owners name & Address not shown at their request	TOILET BLOCK	1-5	Location RES33454 Lot LOC7332	GROVE ST EAST	LITTLE GROVE
290922	OWNER BUILDER	P M & R A FOENANDER	SHED	10	Location 24 Lot 40	GOSS STREET	LITTLE GROVE
290913	KOSTERS STEEL CONSTRUCTION PTY LTD	K S WEINERT	CARPORT	22	Location 25 Lot 30	PAULAS WAY	LITTLE GROVE
290807	N BOWDEN	PARKLANDS SCHOOL ASSOCIATION INC	VERANDAH EXTENSION COVERED AREA & WALL	32-36	Location PLANTL Lot 6702	DRUMMOND STREET	LOCKYER
290834	OUTDOOR WORLD	Owners name & Address not shown at their request	SHED	28	Location 226 Lot 123	ADMIRAL STREET	LOCKYER
290936	BEN CANDY CONSTRUCTIONS	Owners name & Address not shown at their request	SHED & CARPORT	25	Location PL226 Lot 6315	PARKER STREET	LOCKYER
290804	OUTDOOR WORLD	Owners name & Address not shown at their request	CARPORT	487	Location 520 Lot 43	LOWER KING ROAD	LOWER KING
290808	G FREEBOROUGH	G R FREEBOROUGH	DWELLING AND GARAGE	23	Location 50 Lot 102	BUSHBY ROAD	LOWER KING
290845	WEST OF THE WATER	D R WARREN & K A AURET	CARPORT	53	Location 50 Lot 66	SHELL BAY ROAD	LOWER KING
290866	WA COUNTRY BUILDERS PTY LTD	Owners name & Address not shown at their request	DWELLING	LOT 54	Location 50 Lot 54	BUSHBY ROAD	LOWER KING
290805	R YOUNG	Owners name & Address not shown at their request	DWELLING ALTERATIONS & NEW ALFRESCO	143	Location 6622 Lot 2	MARBELUP NORTH ROAD	MARBELUP
290781	DE VOS ANTONIE	Owners name & Address not shown at their request	DWELLING GARAGE VERANDAH SHED AND DWELLING WALL	9	Location 399 Lot 726	GODDARD WAY	MCKAIL
290822	RYDE BUILDING COMPANY PTY LTD	Owners name & Address not shown at their request	DWELLING ALFRESCO & GARAGE	13	Location 492 Lot 330	COMET CORNER	MCKAIL

**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290779	FORMATION HOMES PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE AND ALFRESCO	1	Location 381 Lot 766	CORDERY WAY	MCKAIL
290824	OWNER BUILDER	R G & T C BROWN	SHED	60	Location 492 Lot 197	CENTAURUS TERRACE	MCKAIL
290716	RYDE BUILDING COMPANY PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING & GARAGE	8	Location 492 Lot 261	DORADO BEND	MCKAIL
290830	WA COUNTRY BUILDERS PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING AND GARAGE	9	Location 399 Lot 624	TRIO CRESCENT	MCKAIL
290837	STEVE MCKINVEN HOMES	BRADLEY CORP PTY LTD	DWELLING & GARAGE	43	Location 492 Lot 282	ORION AVENUE	MCKAIL
290813	NEW HORIZON HOMES (WA) PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE AND SHED	26	Location 492 Lot 1249	CENTAURUS TERRACE	MCKAIL
290818	KOSTERS STEEL CONSTRUCTION PTY LTD	H & E PLUG	TWO STOREY DWELLING GARAGE & ALFRESCO	7	Location 492 Lot 269	DORADO BEND	MCKAIL
290787	SCOTT PARK HOMES PTY LTD	T A SOBEY	DWELLING GARAGE & PATIO	1	Location 381 Lot 685	ORION AVENUE	MCKAIL
290803	RYDE BUILDING COMPANY PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE ALFRESCO & RETAINING WALL	32	Location 492 Lot 246	CENTAURUS TERRACE	MCKAIL
290838	GC EVANS	<i>Owners name &amp; Address not shown at their request</i>	DWELLING GARAGE ALFRESCO & SHED	21	Location 492 Lot 189	PLUTO RISE	MCKAIL
290934	OUTDOOR WORLD	<i>Owners name &amp; Address not shown at their request</i>	SHED	23	Location 492 Lot 118	CENTAURUS TERRACE	MCKAIL
290869	POWERSCROFT CONSTRUCTION PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	TOILET BLOCK		Location RES 14943	CAPE RICHE ROAD	METTLER
290872	POWERSCROFT CONSTRUCTION PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	TOILET BLOCK	4	Location RES 14789 Lot 1474	FLINDERS PARADE	MIDDLETON BEACH

**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290695	E W NELSON	Owners name & Address <i>not shown at their request</i>	PARK HOME - Cabin 1	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
290696	E W NELSON	Owners name & Address <i>not shown at their request</i>	PARK HOME Cabin 2	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
290697	E W NELSON	Owners name & Address <i>not shown at their request</i>	PARK HOME - Cabin 3	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
290698	E W NELSON	Owners name & Address <i>not shown at their request</i>	PARK HOME - Cabin 4	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
290699	E W NELSON	Owners name & Address <i>not shown at their request</i>	PARK HOME - Cabin 5	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
290700	E W NELSON	Owners name & Address <i>not shown at their request</i>	PARK HOME - Cabin 6	550	Location 418 Lot 4	ALBANY HIGHWAY	MILPARA
290894	CHESTERS CONSTRUCTIONS	J W & K M LONCAR	SHED	75	Location 368 Lot 104	RUFUS STREET	MILPARA
290912	CHESTERS CONSTRUCTIONS	F A BOWNDS	SHED	8	Location 240 Lot 74	RUFUS STREET	MILPARA
290754	WISHART HOMES PTY LTD	T R JOHNSON	DWELLING ALTERATIONS AND ADDITIONS	81	Location 368 Lot 107	RUFUS STREET	MILPARA
290737	OUTDOOR WORLD	Owners name & Address <i>not shown at their request</i>	PATIOS X 2	18	Location ALBANT Lot 3	COCKBURN ROAD	MIRA MAR
290844	V MILNE	V A MILNE	ADDITIONS AND ALTERATIONS TO EXISTING DWELLING	13	Location 45 Lot 65	MCLEOD STREET	MIRA MAR
290811	OWNER BUILDER	F NICULESCU & K HUNT	CARPOR	15	Location ASL 364 Lot 3	MIRA MAR ROAD	MIRA MAR

**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290879	KOSTERS STEEL CONSTRUCTION PTY LTD	N J & F J DAVIDSON	CARPORT	6	Location ASL B4 Lot 102	SLEEMAN AVENUE	MIRA MAR
290839	OWNER BUILDER	<i>Owners name &amp; Address not shown at their request</i>	COVER CLASS 10A TO CLASS 1A	27	Location 33 Lot 110	ROBINSON ROAD	MT ELPHINSTONE
290133	WISHART HOMES PTY LTD	REPARTO HOLDINGS PTY LTD	CARPORT	235	Location SL110 Lot 16	ALBANY HIGHWAY	MT MELVILLE
290588	WARREN BENNETT HOMES PTY LTD	<i>Owners name &amp; Address not shown at their request</i>	DWELLING ADDITION PLUS DECK	342	Location SL115 Lot 11	SERPENTINE ROAD	MT MELVILLE
290790	OWNER BUILDER	J W SUNDERLAND	FRONT FENCE & RETAINING WALL	8	Location ASL 36 Lot 20	CAMFIELD STREET	MT MELVILLE
290727	OWNER BUILDER	P YATES-ROUND	VERANDAH	23	Location SL47 Lot 73	CROSSMAN STREET	MT MELVILLE
290852	PW NORMAN	W R & S R MILLS	NEW INTERNAL WALL	135	Location ASL 47 Lot 1	ALBANY HIGHWAY	MT MELVILLE
290885	OUTDOOR WORLD	<i>Owners name &amp; Address not shown at their request</i>	SHED	18	Location ASL 112 Lot 839	STANLEY STREET	MT MELVILLE
290815	J SCHREUDERS	J SCHREUDERS & R L MARCHANT	PATIO	120	Location 2198	MAWSON ROAD	NAPIER
290903	OUTDOOR WORLD	<i>Owners name &amp; Address not shown at their request</i>	PATIO	18A	Location 231 Lot 201	LURLINE STREET	ORANA
290692	J THOMPSON	J A THOMPSON	DWELLING CARPORT AND BRICK PAVED DECK AREA	654	Location 3412 14566	REDMOND-HAY RIVER ROAD	REDMOND
290819	OUTDOOR WORLD	<i>Owners name &amp; Address not shown at their request</i>	CARPORT	27	Location 33 Lot 50	HARDING ROAD	ROBINSON
290904	T & R HOMES WA PTY LTD	E MYERS	DWELLING ALFRESCO & VERANDAH	34	Location 267 Lot 131	RANDELL CRESCENT	RRENUP



## BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290833	KOSTERS STEEL CONSTRUCTION PTY LTD	D M CURTIS	PATIO	3	Location 42 Lot 505	FENTON WAY	SPENCER PARK
290667	JR GOMM	K CARNELL	DWELLING & GARAGE	108	Location 42 Lot 584	CHAUNCY WAY	SPENCER PARK
290843	KOSTERS STEEL CONSTRUCTION PTY LTD	J K & S E SUTHERLAND	PATIO	89	Location 402 Lot 18	FENNELL ROAD	TORBAY
290873	OWNER BUILDER	Owners name & Address not shown at their request	GARAGE	30	Location 2396	RUTHERHILL ROAD	TORBAY
290851 290791	ALBANY SIGNS RG GLIOSCA	Owners name & Address not shown at their request	INFORMATION SIGN DWELLING GARAGE ALFRESCO & VERANDAH	49652 LOT 400	Location 5892 Location 618 Lot 400	SOUTH COAST HIGHWAY WILLYUNG ROAD	TORBAY WILLYUNG
290720	OWNER BUILDER	T J & M B A BAKER	SHED WITH ABLUTIONS	LOT 220	Location 439 Lot 220	MANTON WAY	WILLYUNG
290553	KOSTERS STEEL CONSTRUCTION PTY LTD	S R & P NEGRI	WORKSHOP	LOT 106	Location 401 Lot 106	COPAL ROAD	WILLYUNG
290901	L J BRENTON	Owners name & Address not shown at their request	SHED	129	Location 441 Lot 101	ROCKY CROSSING ROAD	WILLYUNG
290914	ST JACK STEEL CONSTRUCTION	S R & P NEGRI	SHED EXTENSION	9	Location 401 Lot 9007	COPAL ROAD	WILLYUNG
290817	KOSTERS STEEL CONSTRUCTION PTY LTD	AUSTRALIAN FLYING CORPS AND RAAFA	PATIO	1-25	Location 42 Lot 800 70	ULSTER ROAD	YAKAMIA
290826	P BOCCAMAZZO	FREE REFORMED CHURCH OF ALBANY (INC)	DEMOLITION OF DWELLING	9-15	Location 227 Lot 74	BEAUFORT ROAD	YAKAMIA
290854	GREG LEEDER BUILDING SERVICES	Owners name & Address not shown at their request	DWELLING AND GARAGE	21	Location AT356 Lot 815	GALLE STREET	YAKAMIA
290848	R & L BITUMEN REPAIRS	AUSTRALIAN FLYING CORPS AND RAAFA	ANZAC MEMORIAL WALL	1-25	Location 42 Lot 1800 70	ULSTER ROAD	YAKAMIA

**BUILDING, SIGN DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY**

Application Number	Builder	Owner	Description of Application	Street #	Property Description	Street Address	Suburb
290864	RYDE BUILDING COMPANY PTY LTD	Owners name & Address not shown at their request	DWELLING & GARAGE	21	Location 356 Lot 163	HUME CORNER	YAKAMIA
290896	OWNER BUILDER	S F & T S PATERSON	SHED	21	Location 474 Lot 367	MARCONI ROAD	YAKAMIA
290776	J VAN DER SCHAAF	FREE REFORMED CHURCH OF ALBANY (INC)	MUSIC AND ART CLASS ROOMS	9-15	Location 227 Lot 74	BEAUFORT ROAD	YAKAMIA
290895	KOSTERS STEEL CONSTRUCTION PTY LTD	J S & T L KOSTER	TWO STOREY DWELLING	45	Location 356 Lot 570	BUTTS ROAD	YAKAMIA
290772	RD DOUGLAS	T M SMARGIASSI	SHED VERANDAH ALFRESCO AND RETAINING WALLS	12	Location 221 Lot 6	HALL RISE	YAKAMIA
290923	PULS PATIOS	Owners name & Address not shown at their request	PATIO	7	Location 243 Lot 634	AGONIS GARDENS	YAKAMIA
290929	TURPS STEEL FABRICATIONS	L D KELLY-STOTHARD & T H KELLY	PATIOS FOR UNITS 1 - 4	20-22	Location 356 Lot 1	BUTTS ROAD	YAKAMIA
290823	OUTDOOR WORLD	Owners name & Address not shown at their request	CARPORT	6	Location 283 Lot 835	SIBBALD ROAD	
290868	OWNER BUILDER	G O PANELLI	PATIO	89	Location 368 Lot 111	RUFUS STREET	
290753	GREG LEEDER BUILDING SERVICES	P F HARE	DWELLING GARAGE AND COURTYARD	2	Location ASL 145 Lot 2	ROBERT STREET	

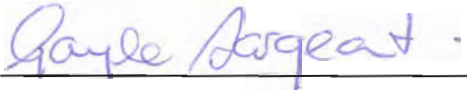
**CITY OF ALBANY**

**REPORT**

To : His Worship the Mayor and Councillors  
From : Administration Officer - Planning  
Subject : Planning Scheme Consents – September 2009  
Date : 1 October 2009

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1. The attached report shows Planning Scheme Consents issued under delegation by a planning officer for the month of September 2009.
2. Within the period there was a total of twenty nine (29) decisions made on active Planning Scheme Consents ;
  - Twenty six (26) Planning Scheme Consents approved under delegated authority;
  - One (1) Planning Scheme Consents was conditionally approved;
  - Two (2) Planning Scheme Consents withdrawn



**Gayle Sargeant**  
**Administration Officer (Planning)**

**PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY**

Applications determined for September 2009

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
295244	28/08/2009	Larry Boston Design	Festing St	Albany	Single House - Additions (kitchen/dining/deck/front verandah)	Delegate Approved	23/09/2009	Jessica Anderson
295235	21/08/2009	H Wlight	Mountain Rd East	Borholm	Chalet x 1	Delegate Approved	30/09/2009	Taylor Gunn
295255	7/09/2009	Masterplanners Interid	Albany Hwy	Centennial Pk	Horizontal Signs (x2)	Delegate Approved	21/09/2009	Taylor Gunn
295219	10/08/2009	M Hall	Birss St	Emu Point	Tennis Club Rooms - Additions (extension of existing clubrooms and verandah)	Delegate Approved	3/09/2009	Jessica Anderson
295246	1/09/2009	P Woolhouse	Osprey Heights	Kalgan	Single House - Outbuilding	Delegate Approved	21/09/2009	Anderson
295241	26/08/2009	Turps Steel Fabricator	Tania Rd	Kronkup	Single House - Outbuilding	Delegate Approved	11/09/2009	Taylor Gunn
295224	12/08/2009	N Vasiliiu	Wilson St	Little Grove	Tourist Accommodation (existing house)	Delegate Approved	18/09/2009	Taylor Gunn
295263	8/09/2009	L Puzey	Bay View Dr	Little Grove	Single House (Additions/Outbuilding) side setback relaxations	Withdrawn	17/09/2009	Taylor Gunn
295209	3/08/2009	CL Nelson	Gladville Rd	Mckail	Family day care	Delegate Approved	16/09/2009	Anderson
295247	2/09/2009	Scott Park Homes	Orion Ave	Mckail	Single House (side setback relaxation)	Delegate Approved	17/09/2009	Jessica Anderson
295256	31/08/2009	R Brown	Centaurus Tce	Mckail	Single House - Outbuilding	Withdrawn	15/09/2009	Taylor Gunn
295253	4/09/2009	K Benson	Wittenoom St	Middleton Bch	Single House - design code relaxation (side setback relaxations & overlooking)	Delegate Approved	17/09/2009	Taylor Gunn
295264	15/09/2009	T De Rossi	57 Adelaide Crs	Middleton Bch	Single House - design code relaxations setback relaxations & overlooking	Delegate Approved	25/09/2009	Jessica Anderson
295138	26/05/2009	K Swainson	Old Millbrook Rd	Millbrook	Change of Use (Main Residence to Outbuilding)	Delegate Approved	30/09/2009	Taylor Gunn

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
295216	7/08/2009	Ed Nelson	Albany Hwy	Milpara	Caravan Park - Additions - Cabins (x6)	Delegate Approved	1/09/2009	Tom Wenbourne
295221	11/08/2009	Doepel Marsh Archited	Newbey St	Milpara	Warehouse/Office (to provide subsidised food to the community)	Conditionally Approv	15/09/2009	Tom Wenbourne
295233	21/08/2009	H Vermeulen	Newbey St	Milpara	Light Industry - Workshop (glass windows & doors) and Signage	Delegate Approved	16/09/2009	Taylor Gunn
295134	21/05/2009	Powerhouse Architect	Drew St	Mira Mar	Single House - Design Code Relaxation- Side Setback Relaxation/Overlooking	Delegate Approved	9/09/2009	Taylor Gunn
295189	14/07/2009	K Meiklejohn	Middleton Rd	Mt Clarence	Signage - setback relaxations	Delegate Approved	4/09/2009	Tom Wenbourne
295236	21/08/2009	W Bellelle	Middleton Rd	Mt Clarence	Single House - additions - front fence (heritage)	Delegate Approved	15/09/2009	Jessica Anderson
295208	3/08/2009	K Fragomeili	Meyers Way	Mt Melville	Single House - additions - (cut and fill greater than 600mm)	Delegate Approved	1/09/2009	Taylor Gunn
295232	20/08/2009	E Robson	Jeffries St	Mt Melville	Single House - design code relaxation - side setback relaxation - overlooking	Delegate Approved	15/09/2009	Jessica Anderson
295218	7/08/2009	PS Nelson	Robinson Rd	Robinson	Craft Studio	Delegate Approved	7/09/2009	Anderson
295234	21/08/2009	J Gomm	Chauncy Way	Spencer Park	Development - Earthworks in excess of 600mm (retaining wall overheight and setback relaxations)	Delegate Approved	7/09/2009	Jessica Anderson
295239	25/08/2009	G Dekker	Albany Hwy	Warrenup	Single House (Additions) games room & patio	Delegate Approved	15/09/2009	Taylor Gunn
295157	12/06/2009	P Simpson	Copal Rd	Willuyung	Industry - Service (Shed & Office)	Delegate Approved	4/09/2009	Tom Wenbourne
295207	31/07/2009	KD Wallis	Copal Rd	Willuyung	Transport Depot and Warehouse	Delegate Approved	10/09/2009	Tom Wenbourne
295231	18/08/2009	WA Country Builders	Target Rd	Yakamia	Single House - design code relaxation side setback relaxations	Delegate Approved	15/09/2009	Taylor Gunn
295248	3/09/2009	R T'Hart	Susan Crt	Yakamia	Single House (Outbuilding extensions) overheight	Delegate Approved	17/09/2009	Jessica Anderson

## CITY OF ALBANY

### REPORT

To : His Worship the Mayor and Councillors  
From : Administration Officer – Ranger  
Subject : Ranger Activity – 2009 to date plus July 2008 to December 2008  
Date : 1<sup>st</sup> October 2009

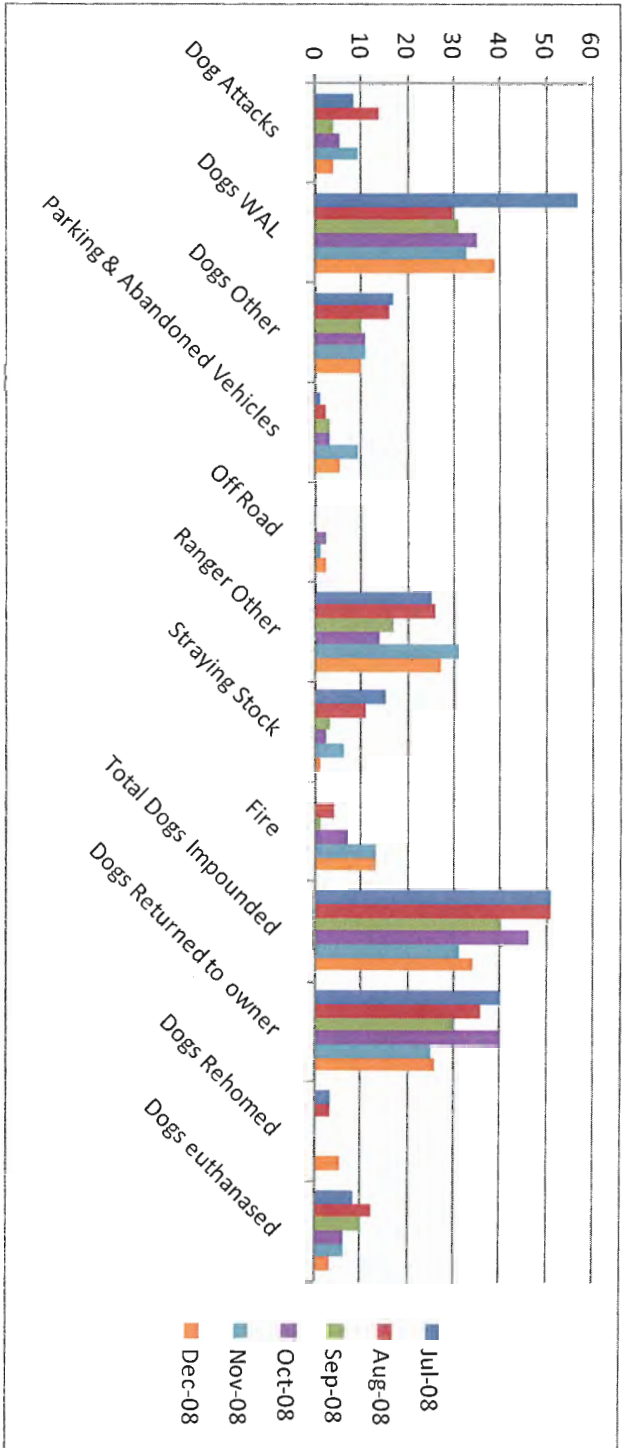
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1. The attached graph shows Customer Service Requests and Infringements issued to date for 2009.  
An additional graph shows the Customer Service Requests and Infringements issued during the months of July 2008 to December 2008 for comparison purposes.
2. Within the month of September 2009 a total of 100 Customer Service Requests were attended.
3. A total of 28 dogs impounded, with 22 returned to their owners. It is worthy to note that 4 of the 6 dogs euthanized this month were surrendered to the City of Albany.
4. The Rangers have recently established a working relationship with the Denmark Animal Rescue and dogs that are suitable for rehoming, but their time in the City pound has expired, are rehomed with the help of this agency.
5. Dog registration renewals were mailed to residents which totalled 2409 renewal notices, some with multiple dogs.
6. Within the month of September there were a total of 32 infringements issued.

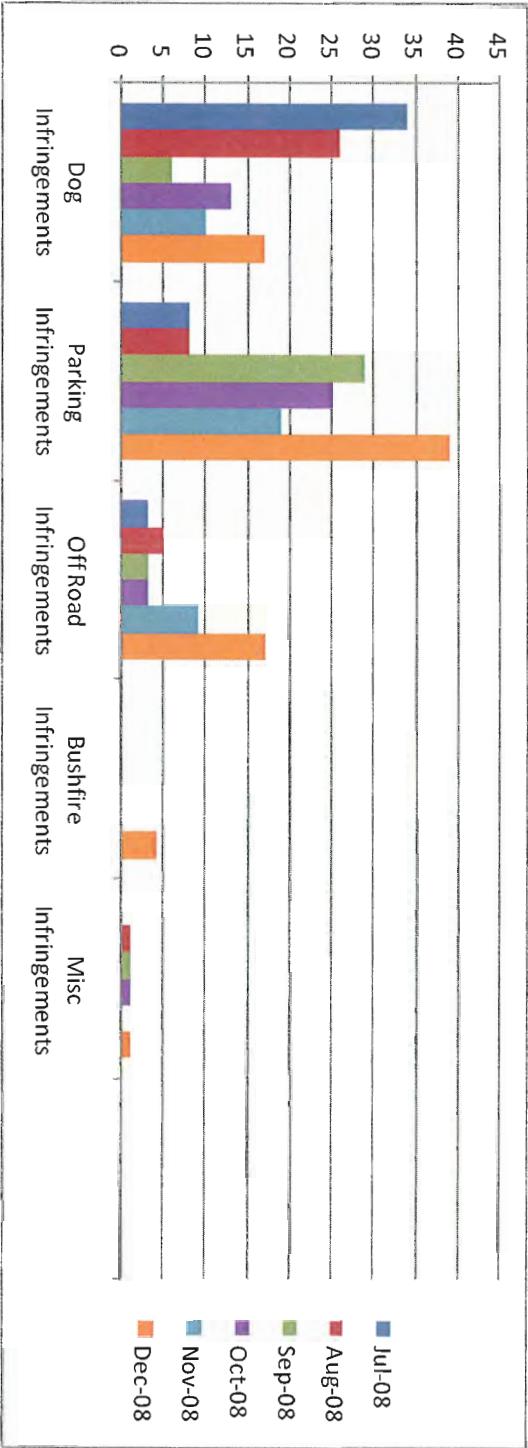
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Deborah Walker  
**Administration Officer - Rangers**

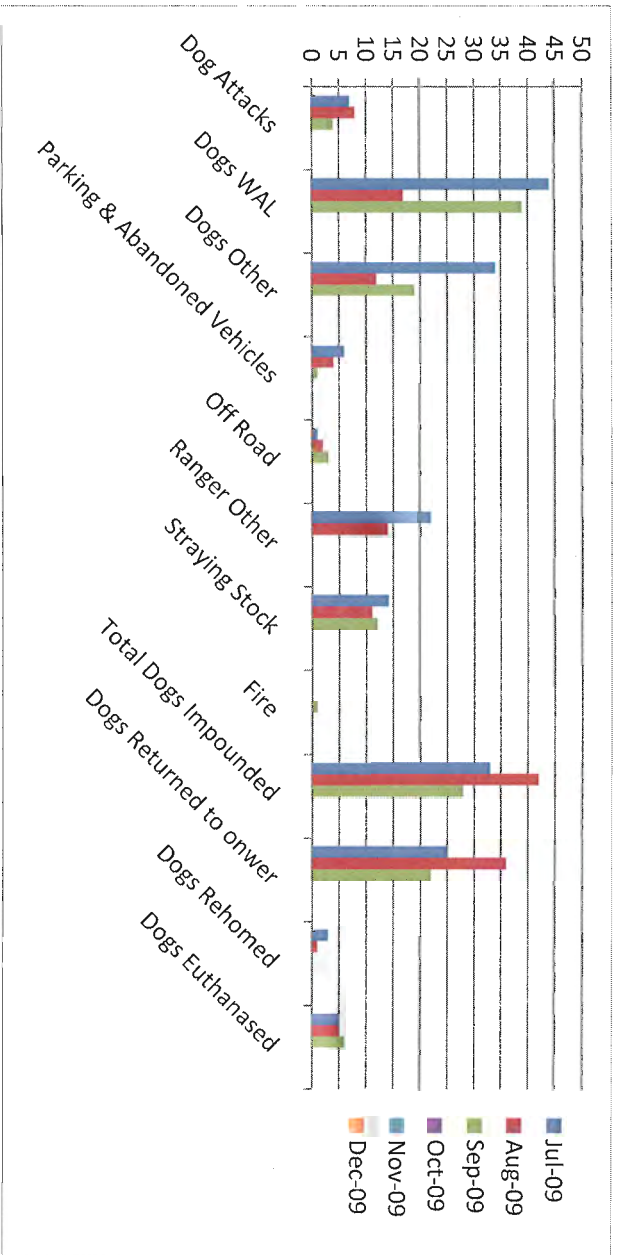
### Customer Service Requests 2008



### Enforcements 2008



### Customer Service Requests 2009



### Enforcements 2009

