



ATTACHMENTS

Ordinary Meeting of Council

Tuesday 24 May 2022

ORDINARY COUNCIL MEETING
ATTACHMENTS – 24/05/2022

TABLE OF CONTENTS

Report No.	Description	Page No.
	Corporate and Community Services	
CCS433	Financial Activity Statement-March 2022	1
CCS434	List of Accounts for Payment-April 2022	12
CCS435	Delegated Authority Reports-April 2022	33
CCS437	National Anzac Centre-Q3 2021-22 Report	40
CCS438	Proposed Road Reserve-Lot 4743, 102 North Road, Yakamia	53
AR	Audit and Risk Committee	
AR118	City of Albany Day Care Policy	113
	Development and Infrastructure Services Committee	
DIS302	Planning and Building Reports – April 2022	117
DIS303	Community Waste Resource Strategy Progress Report-Quarter 3 2021-22	130



CITY OF ALBANY

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

FOR THE PERIOD ENDED 31 MARCH 2022

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Compliance Report

Statement of Financial Activity by Nature or Type

Basis of Preparation

Note 1 Explanation of Material Variances

Note 2 Net Current Funding Position

Note 3 Cash Investments

Note 4 Receivables

Note 5 Capital Acquisitions

CITY OF ALBANY
COMPILATION REPORT
FOR THE PERIOD ENDED 31 MARCH 2022

Report Purpose

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34.

Overview

No matters of significance are noted.

Statement of Financial Activity by reporting nature or type

Shows a Closing Funding Position for the period ended 31 March 2022 of \$15,037,094.

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary.

Preparation

Prepared by: P. Martin
Financial Accountant

Reviewed by: S. Van Nierop
Manager Finance

Date prepared: 14-Apr-2022

CITY OF ALBANY
STATEMENT OF FINANCIAL ACTIVITY
BY NATURE OR TYPE
FOR THE PERIOD ENDED 31 MARCH 2022

	Ref Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	\$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates		39,670,655	39,860,655	39,820,655	39,881,849	61,194	0%	
Operating grants, subsidies and contributions		5,219,931	6,699,240	3,959,245	4,255,469	296,224	7%	▲
Fees and Charges		18,122,386	18,122,386	14,459,493	15,579,895	1,120,402	8%	▲
Profit on Asset Disposal		30,600	30,600	22,941	30,848	7,907	34%	
Interest Earnings		455,193	510,193	455,219	394,457	(60,762)	(13%)	
Other Revenue		194,560	194,560	130,914	135,495	4,581	3%	
		<u>63,693,325</u>	<u>65,417,634</u>	<u>58,848,467</u>	<u>60,278,013</u>			
Expenditure from operating activities								
Employee costs		(27,974,357)	(28,354,130)	(20,728,493)	(20,141,442)	587,051	3%	▼
Materials and contracts		(22,651,792)	(21,703,715)	(15,057,529)	(13,651,491)	1,406,038	9%	▼
Utility charges		(1,894,102)	(1,894,102)	(1,302,495)	(1,321,015)	(18,520)	(1%)	
Depreciation on non-current assets		(17,658,413)	(17,846,963)	(13,385,259)	(13,350,388)	34,871	0%	
Finance costs		(500,313)	(500,313)	(315,189)	(261,786)	53,403	17%	
Insurance expenses		(710,860)	(710,860)	(555,115)	(558,700)	(3,586)	(1%)	
Loss on sale of assets		(635,822)	(635,822)	(440,660)	(147,026)	293,634	67%	▼
Other expenditure		(3,527,625)	(3,520,645)	(2,427,233)	(1,819,444)	607,789	25%	▼
		<u>(75,553,284)</u>	<u>(75,166,550)</u>	<u>(54,211,972)</u>	<u>(51,251,292)</u>			
Non-cash amounts excluded from operating activities								
Add: Depreciation on assets		17,658,413	17,846,963	13,385,259	13,350,388	(34,871)	(0%)	
Add: Loss on disposal of assets		635,822	635,822	440,660	147,026	(293,634)	(67%)	▼
Less: Profit of disposal of assets		(30,600)	(30,600)	(22,941)	(30,848)	(7,907)	34%	
		<u>18,263,635</u>	<u>18,452,185</u>	<u>13,802,978</u>	<u>13,466,566</u>			
Amount attributable to operating activities		<u>6,403,675</u>	<u>8,703,269</u>	<u>18,439,473</u>	<u>22,493,286</u>			
INVESTING ACTIVITIES								
Non-operating grants, subsidies and contributions		25,041,147	25,940,502	11,399,343	7,326,303	(4,073,040)	(36%)	▼
Proceeds from disposal of assets		806,551	806,551	534,886	538,304	3,418	1%	
Purchase of property, plant and equipment	5	(11,280,005)	(12,756,214)	(5,908,121)	(3,713,423)	2,194,698	(37%)	▲
Purchase and construction of infrastructure	5	(36,167,718)	(33,418,790)	(25,787,807)	(13,491,061)	12,296,746	(48%)	▲
Amount attributable to investing activities		<u>(21,600,025)</u>	<u>(19,427,951)</u>	<u>(19,761,699)</u>	<u>(9,339,877)</u>			
FINANCING ACTIVITIES								
Repayment of borrowings		(2,401,452)	(2,401,452)	(1,306,625)	(1,304,493)	2,132	0%	
Proceeds from borrowings		3,875,000	2,000,000	-	-	-	-	
Proceeds from self-supporting loans		13,729	13,729	6,811	6,811	-	-	
Payments for principal portion of lease liabilities		(164,702)	(164,702)	(123,496)	(138,422)	(14,926)	(12%)	
Transfers to reserves (restricted assets)		(15,842,740)	(16,414,527)	-	-	-	-	
Transfers from reserves (restricted assets)		25,756,871	24,371,848	-	-	-	-	
Amount attributable to financing activities		<u>11,236,706</u>	<u>7,404,896</u>	<u>(1,423,310)</u>	<u>(1,436,104)</u>			
Surplus/(Deficit) for current financial year		<u>(3,959,644)</u>	<u>(3,319,787)</u>	<u>(2,745,536)</u>	<u>11,717,305</u>			
Surplus/(Deficit) at start of financial year		3,959,644	3,319,787	3,319,787	3,319,789	2	0%	
Surplus/(Deficit): closing funding position		<u>-</u>	<u>-</u>	<u>574,251</u>	<u>15,037,094</u>			

CITY OF ALBANY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2022

BASIS OF PREPARATION

BASIS OF PREPARATION

The City has reclassified a small number of accounts for comparative purposes. The impact of these reclassifications are considered minor and immaterial and have been made to improve the reporting alignment of the monthly financial report and the annual financial statements.

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 March 2022

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

CITY OF ALBANY
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MARCH 2022

NOTE 1
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	61,194	0%			No material variance.
Operating grants, subsidies and contributions	296,224	7%	▲	Timing / Permanent	Variance is in favour of the City and resultant from the receipt of unbudgeted operational contributions principally comprised of: Motorsports Planning Income (\$70k), Workers Compensation Reimbursements (\$59k), External Employee Cost Recoupment (\$49k) & Coastal Monitoring Grants (\$39k).
Fees and Charges	1,120,402	8%	▲	Timing / Permanent	Strong YTD performance relative to budget observed at ALAC (\$365k) - primarily attributable to Aquatics (\$192k) & Swim School (\$84k), Airport Landing Fees (\$197k), Refuse/Waste (\$192k) & Scrap Metal Sales (\$187k). Gross year-to-date performance for fees & charges relative to FY20/21 is up 5.85% (\$912k), with year-to-date performance relative to FY19/20 up 9.99% (\$1.56m), noting that the financial impact of COVID closures commenced in Mar-20, thereby reducing comparability.
Profit on Asset Disposal	7,907	34%			No material variance.
Interest Earnings	(60,762)	-13%			No material variance.
Other Revenue	4,581	3%			No material variance.
Expenditure from operating activities					
Employee costs	587,051	3%	▼	Timing / Permanent	Notable variances observed in salaries & wages (-\$485k or -3.13%) & staff training expenses (-\$133k or -43.58%). Partially offset by current overspend in Workers Compensation Insurance (\$197k or 59.73%). Other minor aberrations (<\$20k) to budget observed across other components of employee costs. The principle variance noted in salaries & wages is observed across numerous departments in all directorates and is predominantly attributable to the timing of recruitment for budgeted positions. Underspend in salaries & wages is partially offset by gross YTD Labour Hire Expenditure of \$191k (reported under Materials & Contracts).

NOTE 1 (Continued)
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
Expenditure from operating activities (continued)					
					Current variance is largely attributable to Coastal Monitoring Programs (-\$220k), Trades Rectification Maintenance (-\$171k), Motorsport Planning (-\$145k), Fire Access Tracks Maintenance (-\$124k), Aboriginal Engagement (-\$120k), Coastal Hazard Risk Mitigation (-\$119k) & Recreation - Strategic Planning (-\$115k). Noting that minor variations to budget are observed in over 200 budgeted line items with the average deviation being (-\$4.04k).
Materials and contracts	1,406,038	9%	▼	Timing / Permanent	Gross year-to-date expenditure across materials & contracts relative to FY20/21 is up 24.86% (\$3.66m) noting that the gross materials & contracts budget for FY21/22 is \$1.88m higher relative to FY20/21. Year-to-date materials & contracts expenditure relative to FY19/20 up 9.60% (\$1.41m) noting that the gross materials & contracts budget for FY21/22 is \$2.32m higher relative to FY19/20. The year-on-year increase in materials/contracts spend is largely attributable to Road Maintenance (\$1.19m), Kerbside Organics Collection/Processing (\$809k) & Trades Rectification Maintenance (\$343k).
Utility charges	(18,520)	-1%			No material variance.
Depreciation on non-current assets	34,871	0%			No material variance.
Finance costs	53,403	17%			No material variance.
Insurance expenses	(3,586)	-1%			No material variance.
Loss on sale of assets	293,634	67%	▼	Timing / Permanent	Variance is in favour of the City & is primarily attributable to the timing of disposals made through the City's plant replacement programs reported under Note 5. Additionally, a buoyant second-hand market for disposed of assets has contributed to lower realised losses to date.
Other expenditure	607,789	25%	▼	Timing / Permanent	Variance is observed over numerous budget items, however can be largely attributed to: Members of Council Operating Costs (-\$91k - predominantly training), Minor Structures Maintenance (-\$77k), ALAC Building Maintenance (-\$66k), Bridge Maintenance (-\$58k) & Support for Local Tourism Organisations (-\$51k).
Non-cash amounts excluded from operating activities					
Add: Depreciation on assets	(34,871)	0%			No material variance.
Add: Loss on disposal of assets	(293,634)	-67%	▼	Timing / Permanent	Variance is in favour of the City & is primarily attributable to the timing of disposals made through the City's plant replacement programs reported under Note 5. Additionally, a buoyant second-hand market for disposed of assets has contributed to lower realised losses to date.
Less: Profit of disposal of assets	(7,907)	34%			No material variance.
Movement in Value of Investments	-				No material variance.

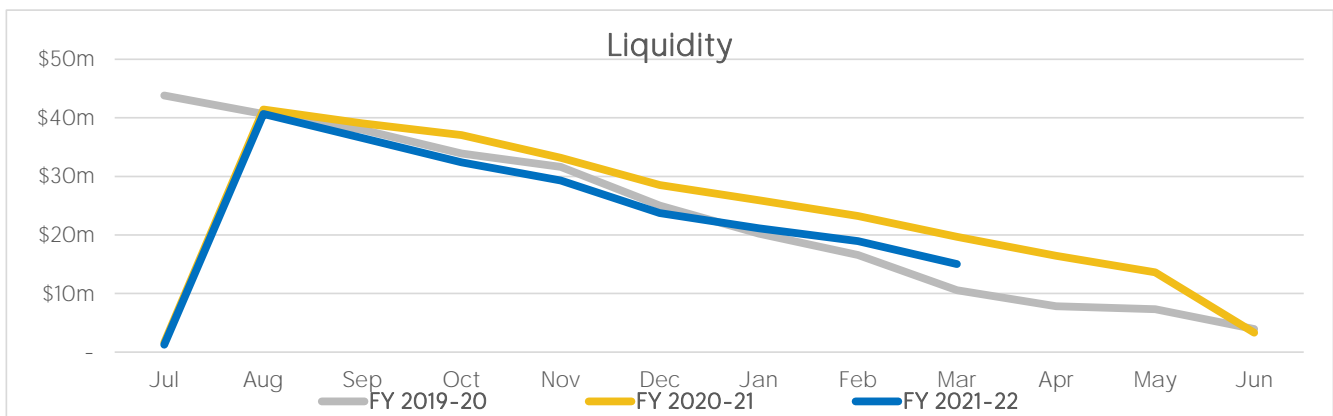
NOTE 1 (Continued)
EXPLANATION OF MATERIAL VARIANCES TO YTD BUDGET IN EXCESS OF \$100,000

	Var. \$	Var. %	Var.	Timing/ Permanent	Explanation of Variance
INVESTING ACTIVITIES					
Non-operating grants, subsidies and contributions	(4,073,040)	-36%	▼	Permanent	Variance is attributable to the timing of income recognised in relation to numerous projects relevant to budget phasing. Income recognition for non-operating grants is directly tied to the achievement of milestones for projects reported in the City's capital works budget under note 5. It is likely that reporting variances to budget will exist throughout the budget cycle.
Proceeds from disposal of assets	3,418	1%			No material variance.
Purchase of property, plant and equipment	2,194,698	-37%	▲	Permanent	Variance is attributable to the timing of completion & invoicing for numerous PPE projects against YTD budget. Observable variances exist across 78 projects, with key variances noted in: Heavy Plant Replacement Program (-\$938k), Solar Panel Installations (-\$705k), NAC Capital Refresh (-\$200k), New GA Hangars (-\$162k), ALAC Roof Replacements (-\$150k) & Town Hall HVAC (-\$110k). 2022/23 Carry forward projects identified to date include NAC Capital Refresh (-\$200k).
Purchase and construction of infrastructure	12,296,746	-48%	▲	Permanent	Variances observed across numerous projects in all classes of infrastructure. Notable deviations from YTD budget include: Hanrahan Landfill Gas Extraction System (-\$980k), Albany Hwy Asphalt Overlay (-\$798k), South Stirling Road Reconstruction & Reseal (-\$727k), Ellen Cove Connection (-\$608k), Motorplex (-\$500k), Sanford Road Reconstruction (-\$431k), Lower Denmark Road (-\$354k - project completed under budget), Hanrahan Site Clay Capping (-\$308k) & Middleton Beach Public Realm Enhancement (-\$301k). 2022/23 Carry forward projects identified to date include: Albany Hwy Asphalt Overlay (-\$798k), Ellen Cove Connection (-\$608k) & Motorplex (-\$500k).
Movement of WIP from non-current to current	-				No material variance.
FINANCING ACTIVITIES					
Repayment of borrowings	2,132	0%			No material variance.
Proceeds from borrowings	-				No material variance.
Proceeds from self-supporting loans	-	0%			No material variance.
Payments for principal portion of lease liabilities	(14,926)	-12%			No material variance.
Restricted Cash Utilised	-				No material variance.
Transfers to reserves (restricted assets)	-				No material variance.
Transfers from reserves (restricted assets)	-				No material variance.
Surplus/(Deficit) at start of financial year	2	0%			No material variance.

CITY OF ALBANY
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 31 MARCH 2022

NOTE 2
 NET CURRENT FUNDING POSITION

	Ref Note	FOR THE PERIOD ENDED 31 MARCH 2022	FOR THE PERIOD ENDED 28 FEBRUARY 2022	FOR THE PERIOD ENDED 31 MARCH 2021
		\$	\$	\$
Current Assets				
Cash - Unrestricted		22,058,597	25,703,594	27,767,211
Cash - Restricted		37,292,726	37,289,625	29,394,815
Trade Receivables - Rates and Rubbish	4	3,480,813	6,282,072	3,798,147
Trade Receivables - Other		2,990,689	2,773,530	2,156,958
Inventories		744,364	959,332	1,305,992
Other Current Assets		952,041	700,029	250,159
Other Financial Assets - Self Supporting Loan		6,918	6,918	6,706
		67,526,148	73,715,101	64,679,987
Less: Current Liabilities				
Trade & Other Payables		(4,847,413)	(6,674,798)	(3,558,986)
Contract Liabilities		(4,463,815)	(5,000,280)	(6,226,827)
Lease Liabilities		(183,570)	(183,570)	(42,731)
Borrowings		(1,108,827)	(1,220,633)	(1,168,442)
Provisions		(5,946,157)	(5,875,572)	(5,911,482)
		(16,549,781)	(18,954,854)	(16,908,468)
Adjustments				
Add Back: Borrowings		1,108,827	1,220,633	1,168,442
Add Back: Lease liability payments		183,570	183,570	42,731
(Less): Cash Backed Reserves		(37,224,752)	(37,224,752)	(29,227,794)
(Less): Other Financial Assets - Self Supporting Loan		(6,918)	(6,918)	(6,706)
(Less): Investment land		-	-	(76,000)
		(35,939,273)	(35,827,467)	(28,099,328)
Net Current Funding Position		15,037,094	18,932,780	19,672,192



COMMENTS:

Year-on-year movement in net current funding position (-\$4.64m) is largely attributable to increased expenditure noted in Materials & Contracts (additional disclosure in Note 1) and Capital Acquisitions (Note 5).

REPORT ITEM CCS 433 REFERS

CITY OF ALBANY NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 31 MARCH 2022

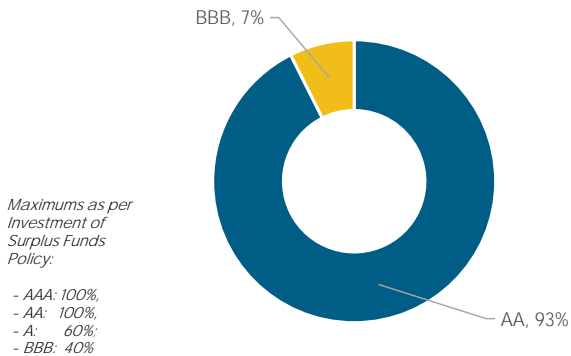
NOTE 3 CASH INVESTMENTS

Investment Type	Institution	S&P Rating	Interest Rate	Deposit Date	Maturity	Investment Term Category	Amount Invested (\$)	Expected Interest (\$)
General Municipal	CBA	AA	0.32%	04-Jan-22	04-Apr-22	0 to 3 months	4,000,000	3,156
General Municipal	Bankwest	AA	0.27%	18-Jan-22	19-Apr-22	3 to 6 months	4,000,000	2,693
General Municipal	Bendigo	BBB	0.30%	17-Feb-22	18-May-22	0 to 3 months	2,000,000	1,479
General Municipal	NAB	AA	0.45%	27-Jan-22	27-May-22	0 to 3 months	5,000,000	7,397
General Municipal	CBA - ESG	AA	0.35%	23-Mar-22	21-Jun-22	0 to 3 months	2,000,000	1,726
							17,000,000	16,452
Restricted	Bankwest	AA	0.27%	27-Jan-22	26-Apr-22	0 to 3 months	3,500,000	2,304
Restricted	Bendigo	BBB	0.25%	08-Feb-22	09-May-22	0 to 3 months	2,000,000	1,233
Restricted	Westpac	AA	0.27%	16-Dec-21	16-May-22	3 to 6 months	2,000,000	2,234
Restricted	CBA	AA	0.39%	22-Nov-21	23-May-22	3 to 6 months	3,500,000	6,806
Restricted	NAB	AA	0.47%	06-Dec-21	07-Jun-22	6 to 12 months	4,000,000	9,426
Restricted	NAB	AA	0.47%	27-Jan-22	27-Jun-22	3 to 6 months	4,000,000	7,778
Restricted	CBA - ESG	AA	0.35%	06-Jan-22	06-Jul-22	3 to 6 months	7,000,000	12,149
Restricted	NAB	AA	0.61%	15-Mar-22	12-Aug-22	3 to 6 months	3,000,000	7,521
Restricted	Bendigo	AA	1.00%	28-Mar-22	28-Sep-22	6 to 12 months	1,000,000	5,041
Restricted	Westpac	AA	0.42%	30-Nov-21	30-Sep-22	6 to 12 months	4,000,000	13,992
Restricted	NAB	AA	0.60%	14-Sep-21	14-Sep-23	12 to 24 months	3,000,000	36,000
							37,000,000	104,484

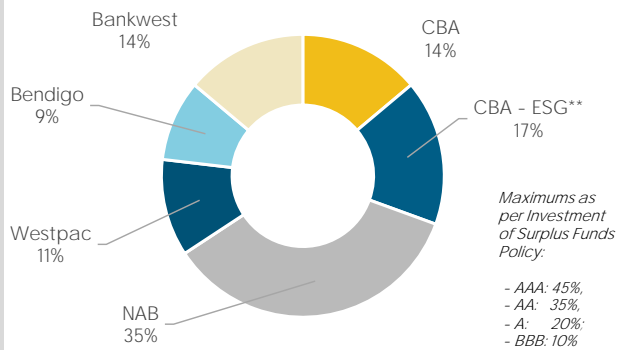
Weighted Average Interest Rate: 0.40%

Total: 54,000,000 120,935

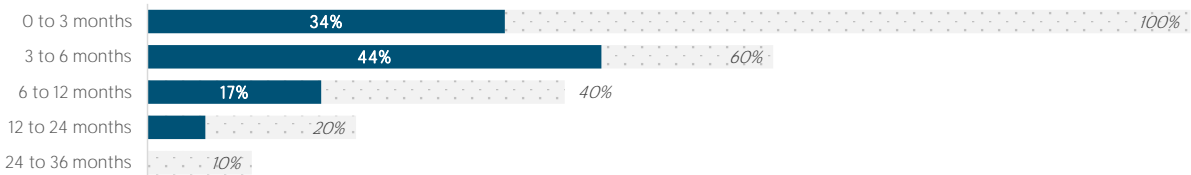
Portfolio Credit Framework



Counterparty Credit Limits



Term to Maturity Framework

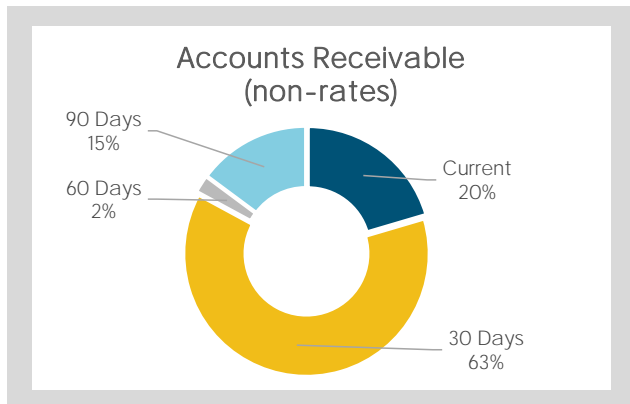
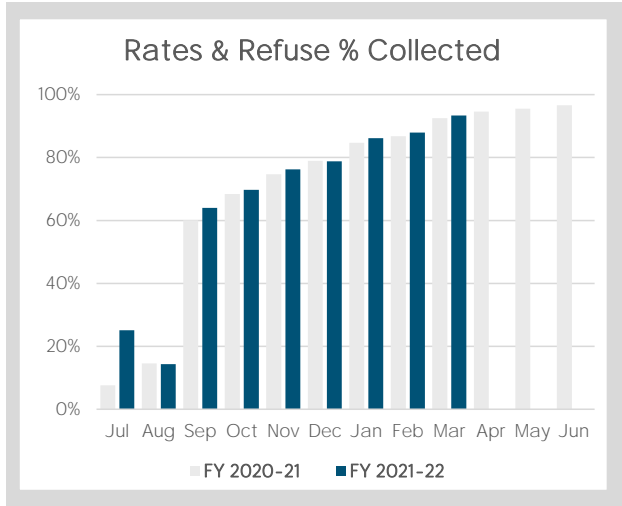


COMMENTS:

CITY OF ALBANY
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 31 MARCH 2022

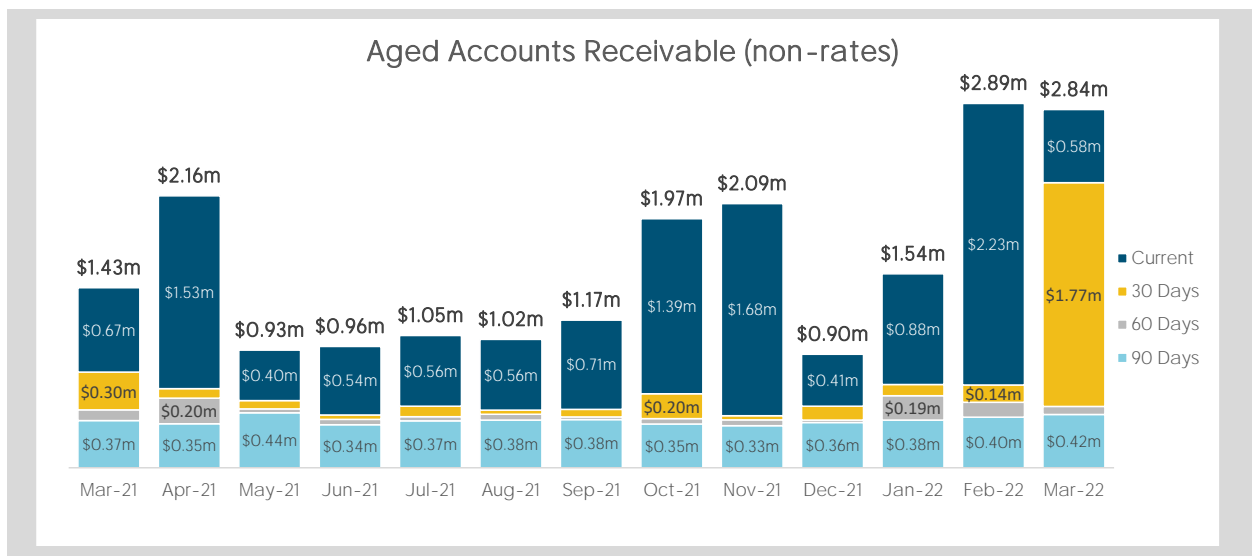
NOTE 4
 RECEIVABLES

Rates & Refuse % Collected	\$
Opening Arrears Previous Years	1,594,665
Rates Levied	39,881,849
Refuse Levied	6,689,879
ESL Levied	3,705,427
Other Charges Levied	391,190
Amount Levied	52,263,009
(Less): Collections (Prior Years)	(1,329,656)
(Less): Collections (Current Year)	(47,452,540)
Amount Collected	(48,782,196)
Total Rates & Charges Collectable	3,480,813
<i>% Collected</i>	<i>93.3%</i>



Accounts Receivable (non-rates)	\$	%
Current	580,597	20%
30 Days	1,774,356	62%
60 Days	64,199	2%
90 Days	421,621	15%
Total	2,840,772	100%

Amounts shown above include GST (where applicable)



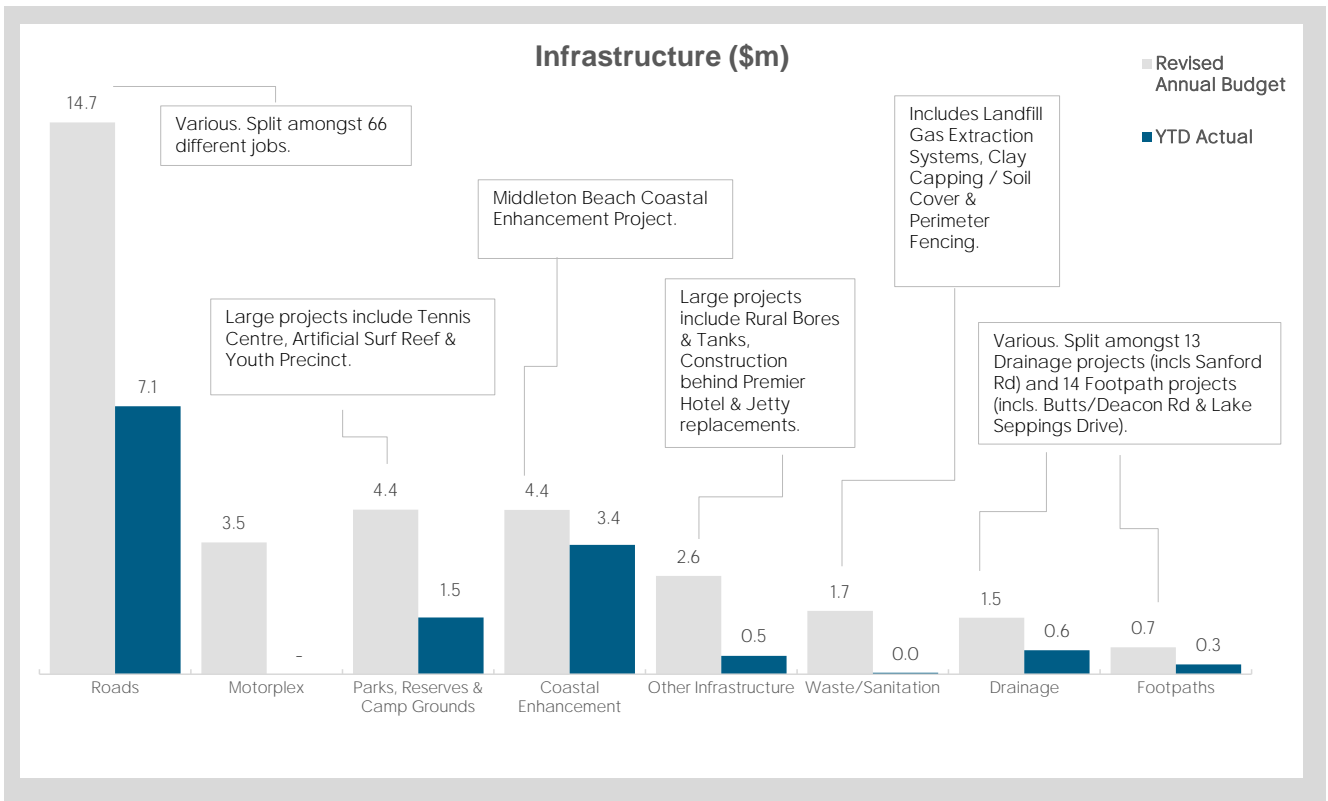
COMMENTS:

Movement in 30 Days Accounts Receivable is primarily attributable to grant funding receivable (\$1.54m) from the Department of Local Government for the Development of the Great Southern Motorsports Park. At the time this report was prepared these amounts were still outstanding.

CITY OF ALBANY
 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
 FOR THE PERIOD ENDED 31 MARCH 2022

NOTE 5
 CAPITAL ACQUISITIONS

Capital Acquisitions	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
	\$	\$	\$	\$	\$	%	
Property, Plant & Equipment Infrastructure*	11,280,005	12,756,214	5,908,121	3,713,423	(2,194,698)	(37%)	▼
Infrastructure*	36,167,718	33,418,790	25,787,807	13,491,061	(12,296,746)	(48%)	▼
Total Capital Acquisitions	47,447,723	46,175,004	31,695,928	17,204,484	(14,491,444)	(46%)	▼
Breakdown of Infrastructure							
Roads	14,895,886	14,663,235	12,193,634	7,119,188	(5,074,446)	(42%)	▼
Motorplex	500,000	3,500,000	1,300,000	0	(1,300,000)	(100%)	▼
Parks, Reserves & Camp Grounds	4,359,861	4,376,032	2,804,616	1,508,469	(1,296,147)	(46%)	▼
Coastal Enhancement	4,717,628	4,369,414	4,363,937	3,438,710	(925,227)	(21%)	▼
Other Infrastructure	8,218,035	2,613,851	1,789,648	490,708	(1,298,940)	(73%)	▼
Waste/Sanitation	1,683,048	1,683,048	1,360,781	37,039	(1,323,742)	(97%)	▼
Drainage	1,155,670	1,498,213	1,338,873	639,123	(699,750)	(52%)	▼
Footpaths	637,590	714,997	636,318	257,823	(378,495)	(59%)	▼
Subtotal: Infrastructure	36,167,718	33,418,790	25,787,807	13,491,061	(12,296,746)	(48%)	▼



COMMENTS:

YTD Capital Expenditure has increased \$6.84m (40%) year-on-year, with FY21/22 YTD Capital Expenditure being \$17.20m relative to FY20/21 YTD Capital Expenditure being \$10.36m. YTD Capital Expenditure relative to FY19/20 has increased \$3.28m (19%) with FY19/20 YTD Capital Expenditure reported as \$13.93m.

Noted year-on-year movement in capital spend is largely attributable to expenditure on roads with an increase of \$4.69m (66%) year-on-year, with FY21/22 YTD Roads Expenditure recorded as \$7.12m relative to FY20/21 Roads Expenditure being \$2.42m.

CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 31 MARCH 2022

CREDIT CARD TRANSACTIONS

DATE	PAYEE	DESCRIPTION	AMOUNT
03/03/2022	SP* YARNMARKETPLACE	Uniforms - Development Information Team	\$ 285.70
04/03/2022	Main Roads WA Heavy Vehicle	Vehicle License	\$ 25.00
13/03/2022	PAY*Skymesh Pty Ltd	Monthly fee for Cape Riche internet service	\$ 54.95
14/03/2022	SAI Global - Refund	Contract Management - Australian Standard - Refund	-\$ 928.24
15/03/2022	Seats R Us	Plant / Vehicle Maintenance Supplies	\$ 80.30
23/03/2022	Western Power Head Office	Application for Oversize Load Movement	\$ 270.00
04/03/2022	Regional Express	Flights - Mayor D Wellington - Taste of Great South Launch	\$ 539.80
04/03/2022	Regional Express	Flights - A Sharpe - Taste of Great South Launch	\$ 539.80
26/02/2022	Authorization	Accommodation - AVC Staff - Perth Camping & Caravan Show - Refund	-\$ 510.31
02/03/2022	Matterport	Professional Subscription - 3D Mapping (Ongoing)	\$ 42.25
02/03/2022	International Transaction Fee	International Transaction Fee	\$ 1.06
03/03/2022	Authorization	Accommodation - C Kneebone - Ranger Training	\$ 921.40
04/03/2022	Regional Express	Flights - S Van Nierop - Finance Conference	\$ 375.46
04/03/2022	Regional Express	Flights - Rates Officer - Rates Training - Refunded	\$ 375.46
04/03/2022	Regional Express	Flights - Rates Officer - Rates Training - Refunded	\$ 187.73
04/03/2022	REZDY	Monthly Charge for Rezdy Account - Anzac Centre	\$ 276.98
06/03/2022	Dropbox	Subscription for Incident Management Team (ongoing)	\$ 254.10
14/03/2022	Regional Express	Flights - Reserves - Recouped Insurance	\$ 408.06
16/03/2022	Regional Express	Flights - Rates Officer - Rates Training - Refund	-\$ 551.07
17/03/2022	Zoom.US	Video Conferencing Facility	\$ 5.25
18/03/2022	Crown Promenade Perth	Accommodation - S Van Nierop - Finance Conference	\$ 50.60
19/03/2022	Ingot Hotel Perth	Meals - C Kneebone - Ranger Training	\$ 366.00
24/03/2022	Zoom.US	Video Conferencing Facility	\$ 181.94
09/03/2022	Swan Taxis Pty Ltd	Taxi - A Sharpe & Mayor D Wellington - Taste of Great Southern Launch	\$ 53.29
09/03/2022	Sebel East Perth	Accommodation - A Sharpe - Taste of Great Southern Launch	\$ 191.08
09/03/2022	Sebel East Perth	Accommodation - Mayor D Wellington - Taste of Great Southern Launch	\$ 191.08
09/03/2022	Live Taxi	Taxi - A Sharpe & Mayor D Wellington - Taste of Great Southern Launch	\$ 9.34
09/03/2022	The Royal on the Water	Meals - A Sharpe & Mayor D Wellington - Taste of Great Southern Launch	\$ 60.96
09/03/2022	The Royal on the Water	Meals - A Sharpe & Mayor D Wellington - Taste of Great Southern Launch	\$ 17.78
10/03/2022	Hudsons Perth T2	Meals - A Sharpe & Mayor D Wellington - Taste of Great Southern Launch	\$ 24.64
10/03/2022	Daryosh Bagherzadeh	Taxi - A Sharpe & Mayor D Wellington - Taste of Great Southern Launch	\$ 37.07
15/03/2022	York Street Café	Meeting - A Sharpe & S Williams - AVC	\$ 10.00
15/03/2022	Café Espresso One	Meeting - A Sharpe & N Monks - GSDC	\$ 9.00
16/03/2022	Bay Merchants	Meeting - A Sharpe, P Camins & D Olde	\$ 21.00
25/03/2022	Café Espresso One	Meeting - A Sharpe, I Clarke & Mayor D Wellington	\$ 16.50
27/02/2022	Shopify	Forts Store Online Postal Shipping Rates (Ongoing)	\$ 14.09

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 31 MARCH 2022**

CREDIT CARD TRANSACTIONS

DATE	PAYEE	DESCRIPTION	AMOUNT
27/02/2022	International Transaction Fee	International Transaction Fee	\$ 0.35
28/02/2022	Wix.Com	Premium Membership Subscription for the Great Southern Creative Exchange Website	\$ 31.01
28/02/2022	International Transaction Fee	International Transaction Fee	\$ 0.78
05/03/2022	Mailchimp	Monthly Marketing Plan - Communications	\$ 510.82
07/03/2022	Facebook	Facebook and Instagram Advertising	\$ 89.49
08/03/2022	Soundtrack Your Brand	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service	\$ 34.15
08/03/2022	International Transaction Fee	International Transaction Fee	\$ 0.85
09/03/2022	Wix.Com	www.albanyinthistogether.com- Domain Name Change - Communications	\$ 37.73
09/03/2022	International Transaction Fee	International Transaction Fee	\$ 0.94
11/03/2022	PSA*Radical Fitness	Albany Leisure & Aquatic Centre - Monthly Subscription - Music Service - KIMAX	\$ 19.95
14/03/2022	Google	National Anzac Centre- Google Ads	\$ 0.19
21/03/2022	Wix.Com	Monthly Subscription www.cityofalbanyevents.com Events App - Communications	\$ 7.41
25/03/2022	Wix.Com	www.albanyinthistogether.com- Premium Plan - Communications	\$ 305.43
25/03/2022	International Transaction Fee	International Transaction Fee	\$ 7.64
27/03/2022	Shopify*	Forts Store Online Postal Shipping Rates (Ongoing)	\$ 13.34
27/03/2022	International Transaction Fee	International Transaction Fee	\$ 0.33
			\$ 4,968.46

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

PAYROLL TRANSACTIONS

DATE	DESCRIPTION	AMOUNT
16/03/2022	Superannuation	\$ 131,314.23
24/03/2022	Salaries	\$ 714,627.36
29/03/2022	Salaries	\$ 349.03
30/03/2022	Superannuation	\$ 132,740.74
07/04/2022	Salaries	\$ 705,021.63
13/04/2022	Superannuation	\$ 131,950.69
		\$ 1,816,003.68

CHEQUE TRANSACTIONS

DATE	CHEQUE	NAME	DESCRIPTION	AMOUNT
32729	24/03/2022	TELSTRA	Telephone Charges	\$ 13,976.36
32730	31/03/2022	DEPARTMENT OF TRANSPORT	Amazing South Coast Number Plates	\$ 124.60
32731	31/03/2022	TELSTRA	Telephone Charges	\$ 23.49
32732	07/04/2022	PIVOTEL SATELLITE PTY LIMITED	Satellite Phone Charges	\$ 581.00
32733	07/04/2022	TELSTRA	Telephone Charges	\$ 13,521.42
32734	14/04/2022	DEPARTMENT OF TRANSPORT - MARINE SAFETY	Community Jetty Renewal Fee	\$ 85.90
				\$ 28,312.77

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157605	24/03/2022	35 DEGREES SOUTH	Surveying Services	\$ 2,090.00
EFT157996	14/04/2022	A1 SANDBLASTING	Sandblasting Services	\$ 3,558.50
EFT157997	14/04/2022	ABBHEY'S EARTHMOVING SERVICES	Grounds Keeping Services	\$ 794.75
EFT157555	24/03/2022	ACCESS SERVICE AUSTRALIA	Plant Purchase	\$ 14,622.85
EFT157712	31/03/2022	ACIL ALLEN PTY LIMITED	Professional Services	\$ 7,892.50
EFT157410	17/03/2022	ACORN TREES AND STUMPS	Vegetation Maintenance Services C21005	\$ 1,691.25
EFT157713	31/03/2022	ACORN TREES AND STUMPS	Vegetation Maintenance Services C21005	\$ 8,536.00
EFT157411	17/03/2022	AD CONTRACTORS PTY LTD	Plant Equipment And Hire C190007(A)	\$ 10,944.75
EFT157556	24/03/2022	AD CONTRACTORS PTY LTD	Plant Equipment And Hire C190007(A)	\$ 676.50
EFT157714	31/03/2022	AD CONTRACTORS PTY LTD	Plant Equipment And Hire C190007(A)	\$ 15,628.00
EFT157846	07/04/2022	AD CONTRACTORS PTY LTD	Plant Equipment And Hire C190007(A)	\$ 16,803.93
EFT157999	14/04/2022	AD CONTRACTORS PTY LTD	Plant Equipment And Hire C190007(A)	\$ 8,338.00
EFT157463	17/03/2022	A FIOLO-RAMOS	Refund	\$ 75.00
EFT157412	17/03/2022	ADVERTISER PRINT	Printing Services	\$ 1,896.00
EFT157557	24/03/2022	ADVERTISER PRINT	Printing Services	\$ 3,298.00
EFT157715	31/03/2022	ADVERTISER PRINT	Printing Services	\$ 570.00
EFT157847	07/04/2022	ADVERTISER PRINT	Printing Services	\$ 4,098.00
EFT158000	14/04/2022	ADVERTISER PRINT	Printing Services	\$ 1,860.00
EFT157636	24/03/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant / Vehicle Parts / Maintenance	\$ 21.90
EFT157772	31/03/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant / Vehicle Parts / Maintenance	\$ 616.03
EFT157920	07/04/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant / Vehicle Parts / Maintenance	\$ 323.55
EFT158078	14/04/2022	AFGRI EQUIPMENT AUSTRALIA PTY LTD	Plant / Vehicle Parts / Maintenance	\$ 172.15
EFT157581	24/03/2022	AIR BP	Aviation Fuel	\$ 1,364.05
EFT158030	14/04/2022	AIR BP	Aviation Fuel	\$ 116.17
EFT157604	24/03/2022	AL CURNOW HYDRAULICS	Plant Equipment and Maintenance	\$ 117.52
EFT157750	31/03/2022	AL CURNOW HYDRAULICS	Plant Equipment and Maintenance	\$ 442.08
EFT157894	07/04/2022	AL CURNOW HYDRAULICS	Plant Equipment and Maintenance	\$ 3,082.44
EFT157554	24/03/2022	ALBANY 4 X 4 ACCESSORIES	Ranger Vehicle Recovery Equipment	\$ 578.00
EFT157725	31/03/2022	ALBANY ALLSOILS LANDSCAPE SUPPLIES	Landscape Maintenance Supplies	\$ 420.00
EFT157767	31/03/2022	ALBANY ASPHALT SERVICES - GORDON WALMSLEY PTY LTD	Labour and Equipment Hire C18010(A)	\$ 71,658.24
EFT157564	24/03/2022	ALBANY AUTO ONE	Vehicle Parts	\$ 78.30
EFT157855	07/04/2022	ALBANY AUTO ONE	Vehicle Parts	\$ 260.10
EFT157862	07/04/2022	ALBANY AUTOS	Vehicle Purchase P21048	\$ 37,899.19
EFT157421	17/03/2022	ALBANY BOBCAT SERVICES	Plant and Equipment Hire C19007(C)	\$ 3,613.50
EFT157998	14/04/2022	ALBANY CENTRAL SECURITY STORAGE	Storage Charges	\$ 200.00
EFT157486	17/03/2022	ALBANY CITY MOTORS	Vehicle / Plant Parts / Maintenance	\$ 782.20
EFT157783	31/03/2022	ALBANY CITY MOTORS	Vehicle / Plant Parts / Maintenance	\$ 28.03
EFT158089	14/04/2022	ALBANY CITY MOTORS	Vehicle / Plant Parts / Maintenance	\$ 149.24
EFT157719	31/03/2022	ALBANY COMBINED TYRE SERVICE	Tyre Supply / Maintenance	\$ 45.00
EFT157851	07/04/2022	ALBANY COMBINED TYRE SERVICE	Tyre Supply / Maintenance	\$ 45.00
EFT157567	24/03/2022	ALBANY COMMUNITY FOUNDATION	Annual Membership	\$ 1,000.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157416	17/03/2022	ALBANY COMMUNITY RADIO T/AS GREAT SOUTHERN FM	Radio Advertising	\$ 203.00
EFT158005	14/04/2022	ALBANY COMMUNITY RADIO T/AS GREAT SOUTHERN FM	Radio Advertising	\$ 203.00
EFT157760	31/03/2022	ALBANY ELITE EARTHMOVING AND DRAINAGE	Road Maintenance Services / Plant and Equipment Hire	\$ 7,845.00
EFT158059	14/04/2022	ALBANY ELITE EARTHMOVING AND DRAINAGE	Road Maintenance Services / Plant and Equipment Hire	\$ 2,857.00
EFT157904	07/04/2022	ALBANY ENGINEERING COMPANY	Plant and Equipment Maintenance	\$ 561.00
EFT157485	17/03/2022	ALBANY EVENT HIRE	Event Hire	\$ 150.00
EFT157860	07/04/2022	ALBANY HORSEWORLD	Animal Management Supplies	\$ 29.90
EFT157848	07/04/2022	ALBANY HYDRAULICS	Vehicle Repairs/Parts	\$ 44.66
EFT157561	24/03/2022	ALBANY INDOOR PLANT HIRE AND SALES	Plant Hire	\$ 424.60
EFT157559	24/03/2022	ALBANY INDUSTRIAL SERVICES PTY LTD	Plant and Equipment Hire	\$ 1,858.49
EFT157418	17/03/2022	ALBANY IRRIGATION & DRILLING	Reticulation Parts / Maintenance / Plant Maintenance Supplies	\$ 4,632.97
EFT157861	07/04/2022	ALBANY IRRIGATION & DRILLING	Reticulation Parts / Maintenance / Plant Maintenance Supplies	\$ 360.57
EFT158011	14/04/2022	ALBANY IRRIGATION & DRILLING	Reticulation Parts / Maintenance / Plant Maintenance Supplies	\$ 436.08
EFT157854	07/04/2022	ALBANY LANDSCAPE SUPPLIES	Landscaping Supplies	\$ 424.00
EFT158007	14/04/2022	ALBANY LANDSCAPE SUPPLIES	Landscaping Supplies	\$ 702.00
EFT157523	17/03/2022	ALBANY LOCK & SECURITY	Locksmith / Security Services PSP008	\$ 168.14
EFT157690	24/03/2022	ALBANY LOCK & SECURITY	Locksmith / Security Services PSP008	\$ 162.70
EFT157975	07/04/2022	ALBANY LOCK & SECURITY	Locksmith / Security Services PSP008	\$ 3,661.15
EFT158126	14/04/2022	ALBANY LOCK & SECURITY	Locksmith / Security Services PSP008	\$ 396.30
EFT157859	07/04/2022	ALBANY MILK DISTRIBUTORS	Milk Supply	\$ 433.52
EFT158010	14/04/2022	ALBANY MILK DISTRIBUTORS	Milk Supply	\$ 144.32
EFT157494	17/03/2022	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 50.15
EFT157665	24/03/2022	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 71.09
EFT157790	31/03/2022	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 61.62
EFT157946	07/04/2022	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 58.52
EFT158097	14/04/2022	ALBANY NEWS DELIVERY	Newspaper Delivery	\$ 67.32
EFT157417	17/03/2022	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 2,228.73
EFT157566	24/03/2022	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 2,196.46
EFT157722	31/03/2022	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 1,970.71
EFT157857	07/04/2022	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 1,662.40
EFT158008	14/04/2022	ALBANY OFFICE PRODUCTS DEPOT	Stationery / Office Supplies	\$ 1,501.05
EFT157720	31/03/2022	ALBANY PANEL BEATERS AND SPRAY PAINTERS	Insurance Excess	\$ 300.00
EFT157501	17/03/2022	ALBANY PLUMBING AND GAS	Plumbing & Gas Services	\$ 832.84
EFT157675	24/03/2022	ALBANY PLUMBING AND GAS	Plumbing & Gas Services	\$ 8,628.43
EFT157801	31/03/2022	ALBANY PLUMBING AND GAS	Plumbing & Gas Services	\$ 2,507.00
EFT157955	07/04/2022	ALBANY PLUMBING AND GAS	Plumbing & Gas Services	\$ 11,749.00
EFT158105	14/04/2022	ALBANY PLUMBING AND GAS	Plumbing & Gas Services	\$ 1,739.70
EFT157415	17/03/2022	ALBANY POWDER COATERS	Powder Coating Services	\$ 205.00
EFT157850	07/04/2022	ALBANY POWDER COATERS	Powder Coating Services	\$ 576.35
EFT157866	07/04/2022	ALBANY PRIDE INCORPORATED	Contribution To Albany Pride Festival Feb 2022	\$ 5,000.00
EFT157858	07/04/2022	ALBANY PSYCHOLOGICAL SERVICES	EAP Services	\$ 1,430.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157723	31/03/2022	ALBANY QUALITY LAWNMOWING	Grounds keeping Services	\$ 110.00
EFT158009	14/04/2022	ALBANY QUALITY LAWNMOWING	Grounds keeping Services	\$ 110.00
EFT158096	14/04/2022	ALBANY RADIO COMMUNICATIONS	Communication Maintenance Services	\$ 65.00
EFT157420	17/03/2022	ALBANY RECORDS MANAGEMENT	Offsite Storage	\$ 1,429.84
EFT157562	24/03/2022	ALBANY RETRAVISION	Washing Machine for Day Care	\$ 1,298.00
EFT157563	24/03/2022	ALBANY RSL SUB BRANCH	Stock Items - Forts Store	\$ 720.00
EFT157853	07/04/2022	ALBANY RSL SUB BRANCH	Contribution to Support Anzac Day 2022	\$ 10,000.00
EFT158006	14/04/2022	ALBANY SCREENPRINTERS	Stock Items - Forts Store	\$ 815.00
EFT157716	31/03/2022	ALBANY SECURITY SUPPLIES	Security Supply / Install	\$ 2,115.00
EFT157448	17/03/2022	ALBANY SIGNS	Signage	\$ 715.00
EFT157599	24/03/2022	ALBANY SIGNS	Signage	\$ 264.00
EFT157747	31/03/2022	ALBANY SIGNS	Signage	\$ 409.20
EFT158046	14/04/2022	ALBANY SIGNS	Signage	\$ 940.50
EFT157856	07/04/2022	ALBANY SKIPS AND WASTE SERVICES PTY LTD	Waste Disposal Services	\$ 510.00
EFT157560	24/03/2022	ALBANY SWEEP CLEAN	Sweeping Services C18007	\$ 660.00
EFT157717	31/03/2022	ALBANY SWEEP CLEAN	Sweeping Services C18007	\$ 3,512.00
EFT157849	07/04/2022	ALBANY SWEEP CLEAN	Sweeping Services C18007	\$ 1,188.00
EFT157558	24/03/2022	ALBANY TOYOTA	Vehicle Servicing / Parts Q20003	\$ 601.54
EFT158001	14/04/2022	ALBANY TOYOTA	Vehicle Servicing / Parts Q20003	\$ 349.00
EFT157699	24/03/2022	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$ 345.80
EFT157829	31/03/2022	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$ 370.00
EFT157983	07/04/2022	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$ 159.90
EFT158139	14/04/2022	ALBANY TYREPOWER	Tyre Supply / Maintenance	\$ 972.40
EFT157413	17/03/2022	ALBANY V-BELT AND RUBBER	Plant/Vehicle Maintenance Supplies	\$ 1,049.08
EFT158003	14/04/2022	ALBANY V-BELT AND RUBBER	Plant/Vehicle Maintenance Supplies	\$ 1,313.89
EFT157572	24/03/2022	ALBANY VEGETABLES EXPORT GROWERS (AVEG)	Catering	\$ 40.00
EFT158142	14/04/2022	ALBANY VETERINARY HOSPITAL PTY LTD	Animal Management Services	\$ 80.00
EFT157565	24/03/2022	ALBANY WINDOWS	Glazing Services	\$ 481.00
EFT157721	31/03/2022	ALBANY WINDOWS	Glazing Services	\$ 946.00
EFT157482	17/03/2022	ALBANY WORLD OF CARS	Vehicle Repairs / Purchase P21033	\$ 42,498.75
EFT157652	24/03/2022	ALBANY WORLD OF CARS	Vehicle Repairs	\$ 2,778.00
EFT158087	14/04/2022	ALBANY WORLD OF CARS	Vehicle Equipment	\$ 385.00
EFT157568	24/03/2022	ALINTA	Gas Usage Charges	\$ 950.85
EFT157726	31/03/2022	ALINTA	Gas Usage Charges	\$ 37.85
EFT157863	07/04/2022	ALINTA	Gas Usage Charges	\$ 19.35
EFT157623	24/03/2022	ALISON GOODE	Mayor and Councillor Allowance	\$ 2,935.67
EFT158013	14/04/2022	ALL EVENTS HIRE AND PRODUCTION	Event Hire Services	\$ 140.00
EFT157727	31/03/2022	ALLIANCE DISTRIBUTION SERVICES	Stock Items - Forts Store	\$ 716.54
EFT157602	24/03/2022	AMANDA CRUSE	Mayor and Councillor Allowance	\$ 2,935.67
EFT157784	31/03/2022	AMANDA MARKEY (MAND MARKEY)	Professional Services	\$ 270.00
EFT157422	17/03/2022	AMD AUDIT & ASSURANCE PTY LTD	Auditing Services Q19017	\$ 18,370.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157864	07/04/2022	AMD AUDIT & ASSURANCE PTY LTD	Auditing Services Q19017	\$ 13,090.00
EFT157815	31/03/2022	A SIMPSON	Refund	\$ 105.00
EFT157439	17/03/2022	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$ 20,960.18
EFT157589	24/03/2022	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$ 13,113.43
EFT157739	31/03/2022	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$ 21,790.22
EFT157880	07/04/2022	AMPOL AUSTRALIA PETROLEUM PTY LTD	Bulk Diesel	\$ 16,145.38
EFT158038	14/04/2022	AMPOL LIMITED	Fuel Supply	\$ 8,241.00
EFT158064	14/04/2022	A GLENDINNING	Staff Reimbursement	\$ 21.95
EFT157615	24/03/2022	ANGELA EDWARDS	Cleaning Services Q21020	\$ 1,919.50
EFT158057	14/04/2022	ANGELA EDWARDS	Cleaning Services Q21020	\$ 1,501.00
EFT157629	24/03/2022	GREAT SOUTHERN BEARINGS	Industrial Supplies	\$ 108.94
EFT157569	24/03/2022	ARDESS NURSERY	Grounds Maintenance Supplies	\$ 1,427.55
EFT158015	14/04/2022	ARDESS NURSERY	Grounds Maintenance Supplies	\$ 201.40
EFT157728	31/03/2022	ARENA CLAUSON ENGINEERING GROUP PTY LTD	Structural Certificate	\$ 264.00
EFT157867	07/04/2022	ART ON THE MOVE	Membership Fees	\$ 150.00
EFT157643	24/03/2022	ARTISTRALIA	Copyright Fees	\$ 176.00
EFT157425	17/03/2022	ATC WORK SMART	Casual Labour / Apprentices	\$ 5,495.80
EFT157570	24/03/2022	ATC WORK SMART	Casual Labour / Apprentices	\$ 4,435.48
EFT157729	31/03/2022	ATC WORK SMART	Casual Labour / Apprentices	\$ 3,036.92
EFT157868	07/04/2022	ATC WORK SMART	Casual Labour / Apprentices	\$ 5,546.66
EFT158016	14/04/2022	ATC WORK SMART	Casual Labour / Apprentices	\$ 2,279.91
EFT157732	31/03/2022	AUSCOINSWEST	Stock Items - Forts Store	\$ 1,122.00
EFT157870	07/04/2022	AUSCOINSWEST	Stock Items - Forts Store	\$ 887.70
EFT157707	24/03/2022	AUSSIE BROADBAND LIMITED	Broadband Supply	\$ 328.00
EFT157428	17/03/2022	AUSSIE TELECOM PTY LIMITED	Software Licences	\$ 1,038.25
EFT157869	07/04/2022	AUSTRALIA POST	Postage	\$ 1,670.61
EFT158019	14/04/2022	AUSTRALIAN INSTITUTE OF MANAGEMENT WA	Staff Training	\$ 468.00
EFT157429	17/03/2022	BADGEMATE	Name Badges	\$ 100.33
EFT157573	24/03/2022	BADGEMATE	Name Badges	\$ 75.63
EFT157431	17/03/2022	BARRETTS MINI EARTHMOVING & CHIPPING	Plant and Equipment Hire C21005	\$ 5,280.00
EFT157575	24/03/2022	BARRETTS MINI EARTHMOVING & CHIPPING	Plant and Equipment Hire C21005	\$ 11,496.00
EFT158020	14/04/2022	BARRETTS MINI EARTHMOVING & CHIPPING	Plant and Equipment Hire C21005	\$ 1,785.00
EFT157432	17/03/2022	BENNETTS BATTERIES	Plant Maintenance & Supplies	\$ 1,466.96
EFT157872	07/04/2022	BENNETTS BATTERIES	Plant Maintenance & Supplies	\$ 2,820.40
EFT158023	14/04/2022	BENNETTS BATTERIES	Plant Maintenance & Supplies	\$ 690.80
EFT157786	31/03/2022	BERNADETTE MCKIRDY	Professional Services	\$ 1,000.00
EFT157578	24/03/2022	BERTOLA HIRE ALBANY PTY LTD	Plant And Equipment Hire	\$ 286.00
EFT158024	14/04/2022	BERTOLA HIRE ALBANY PTY LTD	Plant And Equipment Hire	\$ 154.00
EFT157493	17/03/2022	BEST ELECTRICAL ALBANY PTY LTD	Plant And Equipment Maintenance	\$ 166.25
EFT157579	24/03/2022	BEST OFFICE SYSTEMS	Photocopier Charges	\$ 180.00
EFT157873	07/04/2022	BEST OFFICE SYSTEMS	Photocopier Charges	\$ 21,875.70

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT158025	14/04/2022	BIBBULMUN TRACK FOUNDATION	Stock Items - Visitors Centre	\$ 448.88
EFT157766	31/03/2022	BILL GIBBS EXCAVATIONS	Palmdale Rd - Shoulder Reconditioning C21017	\$ 314,684.04
EFT157733	31/03/2022	BLACK AND WHITE CONCRETING	Concreting Services	\$ 52,095.00
EFT157874	07/04/2022	BLACK AND WHITE CONCRETING	Concreting Services	\$ 21,481.00
EFT157875	07/04/2022	BLOOMIN FLOWERS SPENCER PARK	Floral Supplies	\$ 85.00
EFT157877	07/04/2022	BLUE SKY RENEWABLES PTY LTD	Thermal Energy Supply P17026	\$ 27,158.61
EFT158028	14/04/2022	BOBS BIKES	Sporting Equipment	\$ 89.95
EFT157434	17/03/2022	BOC GASES AUSTRALIA LIMITED	Gas Container Charges	\$ 98.84
EFT157580	24/03/2022	BOOKEASY AUSTRALIA PTY LTD	Bookeasy Bookings	\$ 644.86
EFT158029	14/04/2022	BOOKEASY AUSTRALIA PTY LTD	Bookeasy Bookings	\$ 1,097.82
EFT158031	14/04/2022	BP BIRD PLUMBING & GAS PTY LTD	Plant Maintenance & Supplies	\$ 104.00
EFT158110	14/04/2022	B SCOTT	Staff Reimbursement	\$ 123.60
EFT157436	17/03/2022	BRIDGESTONE AUSTRALIA LTD	Supply And Fit Tyres	\$ 1,196.27
EFT157583	24/03/2022	BRIEF INTERVENTION COUNSELLING	EAP Services	\$ 462.00
EFT157437	17/03/2022	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire PSP009	\$ 33,524.25
EFT157584	24/03/2022	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire PSP009	\$ 1,067.89
EFT157736	31/03/2022	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire PSP009	\$ 1,136.56
EFT158033	14/04/2022	BROOKS HIRE SERVICE PTY LTD	Plant And Equipment Hire PSP009	\$ 16,846.54
EFT157483	17/03/2022	BUCHER MUNICIPAL PTY LTD	Plant Parts / Maintenance	\$ 202.73
EFT158037	14/04/2022	BUDGET RENT A CAR	Vehicle Hire	\$ 120.31
EFT157586	24/03/2022	BULLSEYE PLUMBING & GAS	Hydro Jetting Services	\$ 420.00
EFT157737	31/03/2022	BULLSEYE PLUMBING & GAS	Hydro Jetting Services	\$ 4,760.00
EFT157438	17/03/2022	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 829.05
EFT157587	24/03/2022	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 10.05
EFT157738	31/03/2022	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 566.66
EFT157878	07/04/2022	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 1,002.62
EFT158036	14/04/2022	BUNNINGS GROUP LIMITED	Hardware Supplies / Tools	\$ 378.32
EFT157879	07/04/2022	BUSY BLUE BUS	Rezdy Bookings	\$ 940.95
EFT157588	24/03/2022	CABCHARGE PAYMENTS PTY LTD	Taxi Fares	\$ 77.54
EFT157591	24/03/2022	CAMLIN SPRINGS	Water Refills	\$ 238.00
EFT157590	24/03/2022	CAMTRANS ALBANY PTY LTD	Pickup / Delivery Services	\$ 2,080.00
EFT157881	07/04/2022	CAMTRANS ALBANY PTY LTD	Pickup / Delivery Services	\$ 375.00
EFT157592	24/03/2022	CAREY TRAINING PTY LTD	Staff Training	\$ 2,724.62
EFT157593	24/03/2022	CARROLL'S WOODCRAFT SUPPLIES	Stock Items - Forts Store	\$ 215.00
EFT157742	31/03/2022	CENTENNIAL STADIUM INC	Electricity / Water Supply	\$ 254.57
EFT157884	07/04/2022	CENTENNIAL STADIUM INC	Electricity / Water Supply	\$ 99.54
EFT157441	17/03/2022	CENTIGRADE SERVICES PTY LTD	Air-conditioning/HVAC Maintenance Services C18014	\$ 2,700.74
EFT157595	24/03/2022	CENTIGRADE SERVICES PTY LTD	Air-conditioning/HVAC Maintenance Services C18014	\$ 13,345.25
EFT157741	31/03/2022	CENTIGRADE SERVICES PTY LTD	Air-conditioning/HVAC Maintenance Services C18014	\$ 4,442.78
EFT157883	07/04/2022	CENTIGRADE SERVICES PTY LTD	Air-conditioning/HVAC Maintenance Services C18014	\$ 2,085.09
EFT158040	14/04/2022	CENTIGRADE SERVICES PTY LTD	Air-conditioning/HVAC Maintenance Services C18014	\$ 105.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157596	24/03/2022	CENTRAL REGIONAL TAFE	Staff Training	\$ 424.20
EFT157453	17/03/2022	CGS QUALITY CLEANING	Cleaning Services C14036 / Q21060	\$ 57,458.12
EFT157606	24/03/2022	CGS QUALITY CLEANING	Cleaning Services C14036 / Q21060	\$ 180.00
EFT157751	31/03/2022	CGS QUALITY CLEANING	Cleaning Services C14036 / Q21060	\$ 2,342.84
EFT157895	07/04/2022	CGS QUALITY CLEANING	Cleaning Services C14036 / Q21060	\$ 36,078.80
EFT158050	14/04/2022	CGS QUALITY CLEANING	Cleaning Services C14036 / Q21060	\$ 60,402.31
EFT157424	17/03/2022	C ARNOLD	Refund	\$ 50.00
EFT157852	07/04/2022	CHOICES FLOORING BY ALBANY INTERIORS	Flooring Supply / Install	\$ 5,327.00
EFT157696	24/03/2022	CHRIS THOMSON	Mayor and Councillor Allowance	\$ 2,935.67
EFT158047	14/04/2022	C COX	Rates Refund	\$ 697.32
EFT157744	31/03/2022	CINEFEST OZ	Event Management Services	\$ 16,500.00
EFT158042	14/04/2022	CITY OF FREMANTLE	Grant Funding	\$ 100.00
EFT157443	17/03/2022	CIVICA PTY LTD	Licence, Support And Maintenance	\$ 968.18
EFT157885	07/04/2022	CIVICA PTY LTD	Licence, Support And Maintenance	\$ 264.00
EFT157444	17/03/2022	CLEANAWAY PTY LIMITED	Waste Removal Services	\$ 209,773.10
EFT157597	24/03/2022	CLEANAWAY PTY LIMITED	Waste Removal Services	\$ 87,918.41
EFT157797	31/03/2022	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Drainage Repair Services PSP009 / P21037 / Q21005	\$ 73,353.50
EFT157844	31/03/2022	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Sanford Road Drainage Upgrade PSP009 / P21037 / Q21005	\$ 165,000.00
EFT157952	07/04/2022	CLEANFLOW ENVIRONMENTAL SOLUTIONS	Drainage Repair Services PSP009 / P21037 / Q21005	\$ 3,465.00
EFT157886	07/04/2022	CLOUD PAYMENT GROUP	Debt Management Services P21020	\$ 1,642.40
EFT157445	17/03/2022	COASTAL TRANSPORT ENGINEERING	Heavy Plant Replacement	\$ 108,295.00
EFT157887	07/04/2022	COATES HIRE OPERATIONS PTY LIMITED	Plant And Equipment Hire PSP 009-022	\$ 292.67
EFT158043	14/04/2022	COATES HIRE OPERATIONS PTY LIMITED	Plant And Equipment Hire PSP 009-022	\$ 357.28
EFT157447	17/03/2022	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries / Gift cards	\$ 278.19
EFT157598	24/03/2022	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries / Gift cards	\$ 152.78
EFT157745	31/03/2022	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries / Gift cards	\$ 569.89
EFT157888	07/04/2022	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries / Gift cards	\$ 100.00
EFT158045	14/04/2022	COLES SUPERMARKETS AUSTRALIA PTY LTD	Groceries / Gift cards	\$ 2.60
EFT158092	14/04/2022	COLIN MAY	Creditor Reimbursement	\$ 24.00
EFT158034	14/04/2022	CONSTRUCTION TRAINING FUND	BCITF Levy	\$ 11,983.61
EFT157625	24/03/2022	CORPORATE FIRST AID AUSTRALIA	Staff First Aid Courses	\$ 280.00
EFT157909	07/04/2022	CORPORATE FIRST AID AUSTRALIA	Staff First Aid Courses	\$ 1,120.00
EFT157449	17/03/2022	COUNTRYWIDE PUBLICATIONS	Advertising	\$ 900.00
EFT157638	24/03/2022	C HUME	Rates Refund	\$ 794.00
EFT157890	07/04/2022	CREATIONS HOMES PTY LTD	Building Services	\$ 19,918.68
EFT157891	07/04/2022	CRUMPS CANVAS	Supply And Install Dividers	\$ 2,200.00
EFT157452	17/03/2022	CYNERGIC INTERNET	Web Hosting Services	\$ 2,025.88
EFT157497	17/03/2022	CYNTHIA TRACEY ORR	Stock Items - Town Hall	\$ 41.80
EFT157865	07/04/2022	DAMON ANNISON	Stock Items - Visitors Centre	\$ 166.55
EFT157701	24/03/2022	D WARD	Reusable Nappy Incentive	\$ 57.00
EFT157601	24/03/2022	DELMA BAESJOU	Mayor and Councillor Allowance	\$ 2,935.67

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157706	24/03/2022	DENNIS WELLINGTON	Mayor and Councillor Allowance	\$ 11,734.93
EFT157455	17/03/2022	DEPARTMENT OF BIODIVERSITY CONSERVATION &	National Park Passes	\$ 4,473.76
EFT157897	07/04/2022	DEPARTMENT OF BIODIVERSITY CONSERVATION &	National Park Passes	\$ 907.00
EFT158035	14/04/2022	DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY	BSL Levy Collected	\$ 24,605.52
EFT157518	17/03/2022	DEPARTMENT OF THE PREMIER & CABINET	Gazettal of Local Planning Scheme	\$ 285.60
EFT157753	31/03/2022	DEPARTMENT OF TRANSPORT	Disclosure Of Information Fees	\$ 32.80
EFT157898	07/04/2022	DEPARTMENT OF TRANSPORT	Disclosure Of Information Fees	\$ 285.30
EFT158052	14/04/2022	DEPARTMENT OF TRANSPORT	Disclosure Of Information Fees	\$ 102.50
EFT157543	17/03/2022	DEPARTMENT OF WATER AND ENVIRONMENTAL REG	Annual Landfill License Fee	\$ 12,992.00
EFT157900	07/04/2022	DISCOVERY BAY TOURISM PRECINCT LTD	Amazing South Coast Passes	\$ 384.00
EFT157457	17/03/2022	DJL ELECTRICAL	Testing and Tagging Q21057	\$ 617.65
EFT157608	24/03/2022	DJL ELECTRICAL	Testing and Tagging Q21057	\$ 954.47
EFT157609	24/03/2022	DOG ROCK MOTEL	Accommodation - NAC Advisory	\$ 990.00
EFT157458	17/03/2022	DOGGY DOO CLEANUPS	Animal Collection Services Q21028	\$ 250.00
EFT157610	24/03/2022	DOGGY DOO CLEANUPS	Animal Collection Services Q21028	\$ 250.00
EFT157755	31/03/2022	DOGGY DOO CLEANUPS	Animal Collection Services Q21028	\$ 250.00
EFT157901	07/04/2022	DOGGY DOO CLEANUPS	Animal Collection Services Q21028	\$ 250.00
EFT158053	14/04/2022	DOGGY DOO CLEANUPS	Animal Collection Services Q21028	\$ 250.00
EFT157491	17/03/2022	D MIDDLETON	Rates Refund	\$ 430.15
EFT157450	17/03/2022	DOWNER EDI WORKS PTY LTD	Road Repair Supplies	\$ 388.28
EFT157748	31/03/2022	DOWNER EDI WORKS PTY LTD	Road Repair Supplies	\$ 194.14
EFT157892	07/04/2022	DOWNER EDI WORKS PTY LTD	Road Repair Supplies	\$ 551.09
EFT158048	14/04/2022	DOWNER EDI WORKS PTY LTD	Road Repair Supplies	\$ 194.14
EFT157459	17/03/2022	DYLANS ON THE TERRACE	Catering Services	\$ 1,273.00
EFT157612	24/03/2022	DYLANS ON THE TERRACE	Catering Services	\$ 310.00
EFT157757	31/03/2022	DYLANS ON THE TERRACE	Catering Services	\$ 1,072.10
EFT157902	07/04/2022	DYLANS ON THE TERRACE	Catering Services	\$ 1,202.70
EFT158054	14/04/2022	DYLANS ON THE TERRACE	Catering Services	\$ 319.50
EFT157613	24/03/2022	DYNAMIC GIFT INTERNATIONAL PTY LTD	Stock Items - ALAC	\$ 3,896.20
EFT157614	24/03/2022	EARLY BIRD LANDSCAPING	Playground Installation	\$ 12,177.00
EFT157759	31/03/2022	EAST COAST CONFERENCES	SLSC Forum	\$ 675.00
EFT158056	14/04/2022	ECO EDGE RETIC SUPPLIES	Reticulation Supplies	\$ 2,255.44
EFT157746	31/03/2022	E COOPER	Rates Refund	\$ 845.19
EFT157903	07/04/2022	ELANDRIAL GAMES	Games - Library	\$ 1,037.85
EFT158058	14/04/2022	ELDERS LIMITED	Vegetation Maintenance Supplies	\$ 175.00
EFT157761	31/03/2022	ELITE STEEL FABRICATION	Insurance Excess	\$ 300.00
EFT157616	24/03/2022	ELLEKER PROGRESS & SPORTING ASSOCIATION	Rural Community Halls Funding Program	\$ 4,950.00
EFT157905	07/04/2022	ENTS FORESTRY PTY LTD	Tree Farm Management	\$ 15,675.00
EFT157906	07/04/2022	ENVIROCLEAN VICTORIA	Plant and Equipment Hire	\$ 140.00
EFT157842	31/03/2022	ENVIRONMENTAL INDUSTRIES PTY LTD	Landscape Works C20021	\$ 281,406.81
EFT157461	17/03/2022	E-STRALIAN PTY LTD	E-Bike Lease	\$ 155.45

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157762	31/03/2022	E-STRALIAN PTY LTD	E-Bike Lease	\$ 155.45
EFT158060	14/04/2022	E-STRALIAN PTY LTD	E-Bike Lease	\$ 155.45
EFT157907	07/04/2022	EVERTRANS	Vehicle Parts Q21036	\$ 5,060.00
EFT157618	24/03/2022	FIRE & SAFETY WA	Fire Safety PPE	\$ 851.40
EFT157619	24/03/2022	FLIPS ELECTRICS	Electrical Services	\$ 844.50
EFT158061	14/04/2022	FOWLER SURVEYS	Surveying Services	\$ 30,547.00
EFT158062	14/04/2022	FOXTEL MANAGEMENT PTY LTD	Foxtel Supply	\$ 440.00
EFT157620	24/03/2022	FREMANTLE ARTS CENTRE PRESS	Stock Items - Forts Store	\$ 826.47
EFT158063	14/04/2022	FREMANTLE ARTS CENTRE PRESS	Stock Items - Forts Store	\$ 719.71
EFT157765	31/03/2022	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Safety PPE / Equipment	\$ 628.34
EFT157908	07/04/2022	FRONTLINE FIRE & RESCUE EQUIPMENT	Fire Safety PPE / Equipment	\$ 1,265.00
EFT157673	24/03/2022	FULTON HOGAN INDUSTRIES	Road Sealing Works P21035	\$ 119,868.93
EFT157799	31/03/2022	FULTON HOGAN INDUSTRIES	Road Sealing Works - Multiple Capital Projects P21035 & P21034	\$ 834,970.76
EFT158114	14/04/2022	G & L SHEETMETAL	Sheetmetal Manufacturing / Supply	\$ 559.20
EFT157456	17/03/2022	G AND M DETERGENTS AND HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies	\$ 291.20
EFT157607	24/03/2022	G AND M DETERGENTS AND HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies	\$ 612.75
EFT157754	31/03/2022	G AND M DETERGENTS AND HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies	\$ 4,035.00
EFT157899	07/04/2022	G AND M DETERGENTS AND HYGIENE SERVICES ALBANY	Cleaning / Hygiene Supplies	\$ 138.55
EFT157804	31/03/2022	G PYLE	Reusable Nappy Incentive	\$ 95.00
EFT157915	07/04/2022	GHD PTY LTD	Project Management Services	\$ 11,347.05
EFT158072	14/04/2022	GHD PTY LTD	Project Management Services	\$ 2,859.59
EFT157617	24/03/2022	G EVANS	Refund	\$ 90.00
EFT157771	31/03/2022	GLEN MICHAEL HEGEDUS	Town Square Art Projects	\$ 1,803.12
EFT157622	24/03/2022	GLOBAL INTEGRATED SOLUTIONS LIMITED	Car Parking Subscription / Credit Card Charges	\$ 242.98
EFT158065	14/04/2022	GLOBAL INTEGRATED SOLUTIONS LIMITED	Car Parking Subscription / Credit Card Charges	\$ 20.24
EFT157466	17/03/2022	GLOBAL MARINE ENCLOSURES PTY LTD	Enclosure Maintenance	\$ 6,420.00
EFT157688	24/03/2022	G STEVENS	Refund	\$ 100.00
EFT158094	14/04/2022	G METCALF	Refund	\$ 150.00
EFT157624	24/03/2022	GRANDE FOOD SERVICE PTY LTD	Stock Items - Forts Store	\$ 142.60
EFT158071	14/04/2022	GREAT SOUTHERN LIME PARTNERSHIP	Refund For Planning Fee	\$ 295.00
EFT157631	24/03/2022	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Q20012	\$ 3,153.50
EFT157913	07/04/2022	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Q20012	\$ 696.00
EFT158070	14/04/2022	GREAT SOUTHERN LIQUID WASTE	Liquid Waste Disposal Q20012	\$ 1,619.50
EFT158068	14/04/2022	GREAT SOUTHERN PEST & WEED CONTROL	Pest Management Services Q21021	\$ 1,592.50
EFT157627	24/03/2022	GREAT SOUTHERN SAND AND LANDSCAPING SUPPLIES	Road Construction Services C20020	\$ 25,102.14
EFT157468	17/03/2022	GREAT SOUTHERN SUPPLIES	Hygiene/Cleaning/Uniforms Supply	\$ 1,465.80
EFT157628	24/03/2022	GREAT SOUTHERN SUPPLIES	Hygiene/Cleaning/Uniforms Supply	\$ 2,802.93
EFT157769	31/03/2022	GREAT SOUTHERN SUPPLIES	Hygiene/Cleaning/Uniforms Supply	\$ 3,161.39
EFT157912	07/04/2022	GREAT SOUTHERN SUPPLIES	Hygiene/Cleaning/Uniforms Supply	\$ 3,179.85
EFT158069	14/04/2022	GREAT SOUTHERN SUPPLIES	Hygiene/Cleaning/Uniforms Supply	\$ 874.55
EFT158051	14/04/2022	GREAT SOUTHERN TOURISM EVENTS	Sponsorship	\$ 5,500.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157630	24/03/2022	GREAT SOUTHERN TURF	Turf Maintenance Q21001	\$ 2,750.00
EFT157914	07/04/2022	GREEN MAN MEDIA PRODUCTIONS	Advertising	\$ 220.00
EFT157768	31/03/2022	GREEN SKILLS INCORPORATED	Groundskeeping Services / Maintenance C21005	\$ 4,964.06
EFT158067	14/04/2022	GREEN SKILLS INCORPORATED	Groundskeeping Services / Maintenance C21005	\$ 438.20
EFT157689	24/03/2022	GREGORY BRIAN STOCKS	Mayor and Councillor Allowance	\$ 2,935.67
EFT157621	24/03/2022	GROUND BREAKING SCAPES	Paving Services	\$ 2,018.50
EFT157469	17/03/2022	GSCORE	Reimbursement - Cost Benefits Analysis	\$ 3,217.50
EFT157674	24/03/2022	HANSON CONSTRUCTION MATERIALS PTY LTD	Concrete Products / Supplies	\$ 1,875.69
EFT157800	31/03/2022	HANSON CONSTRUCTION MATERIALS PTY LTD	Construction Materials And Supplies	\$ 1,901.79
EFT158074	14/04/2022	HARLEY DYKSTRA PTY LTD	Survey Services C19016(B)	\$ 3,137.00
EFT158075	14/04/2022	HARPER ENTERTAINMENT DISTRIBUTION SERVICE	Stock Items - Forts Store	\$ 110.47
EFT157633	24/03/2022	HARVEY NORMAN ALBANY AV/IT SUPERSTORE ALBANY	IT Supplies	\$ 915.00
EFT157471	17/03/2022	HAVOC BUILDERS PTY LTD	Landscape / Construction Services C17028 / C21014	\$ 6,769.15
EFT157770	31/03/2022	HAVOC BUILDERS PTY LTD	Landscape / Construction Services C17028 / C21014	\$ 1,452.00
EFT157916	07/04/2022	HAVOC BUILDERS PTY LTD	Landscape / Construction Services C17028 / C21014	\$ 683.10
EFT158076	14/04/2022	HAVOC BUILDERS PTY LTD	Landscape / Construction Services C17028 / C21014	\$ 3,630.00
EFT157490	17/03/2022	H MEYER	Reusable Nappy Incentive	\$ 100.00
EFT157960	07/04/2022	SOUTH COAST COUNSELLING SERVICES	EAP Services	\$ 412.50
EFT157933	07/04/2022	H LONCAR	Staff Reimbursement	\$ 24.95
EFT157917	07/04/2022	H HEEREY	Rates Refund	\$ 465.35
EFT158138	14/04/2022	H TURNER	Rates Refund	\$ 708.78
EFT157472	17/03/2022	HELEN MUNT	Heritage Advisory Services	\$ 2,711.50
EFT158077	14/04/2022	HERSEYS SAFETY PTY LTD	PPE Supply	\$ 907.50
EFT157637	24/03/2022	HHG LEGAL GROUP	Legal Services C19009	\$ 6,974.00
EFT157921	07/04/2022	HHG LEGAL GROUP	Legal Services	\$ 9,482.95
EFT157634	24/03/2022	HIGHWAY WRECKERS	Towing Services	\$ 110.00
EFT157919	07/04/2022	HOBBS PAINTING AND DECORATING	Painting Services Q21019A	\$ 3,437.50
EFT157451	17/03/2022	HOLCIM (AUSTRALIA) PTY LTD	Road Maintenance Supplies C19006	\$ 731.28
EFT157603	24/03/2022	HOLCIM (AUSTRALIA) PTY LTD	Road Maintenance Supplies C19006	\$ 459.80
EFT157749	31/03/2022	HOLCIM (AUSTRALIA) PTY LTD	Road Maintenance Supplies C19006	\$ 289.52
EFT157893	07/04/2022	HOLCIM (AUSTRALIA) PTY LTD	Road Maintenance Supplies C19006	\$ 948.64
EFT158049	14/04/2022	HOLCIM (AUSTRALIA) PTY LTD	Road Maintenance Supplies C19006	\$ 387.20
EFT157473	17/03/2022	HUDSON SEWAGE SERVICES	Plant Servicing	\$ 693.53
EFT158079	14/04/2022	HYPE PROMOTIONS	PPE Supply	\$ 561.00
EFT158080	14/04/2022	ICS GROUP AUTO ELECTRICAL & AIR CONDITIONING PTY LTD	Plant Maintenance And Repairs	\$ 1,312.19
EFT158148	14/04/2022	I WILLOCK	Refund	\$ 83.33
EFT157474	17/03/2022	INDUSTRIAL AUTOMATION	Plant Supply / Install and Annual Renewal Q21058	\$ 1,332.10
EFT157639	24/03/2022	INDUSTRIAL AUTOMATION	Plant Supply / Install and Annual Renewal Q21058	\$ 13,341.50
EFT157476	17/03/2022	INK STRATEGY PTY LTD	Strategic Development Services Q20042	\$ 3,388.00
EFT157642	24/03/2022	INSTANT RACKING	Racking Supply	\$ 334.00
EFT157922	07/04/2022	IPAR REHABILITATION PTY LTD	Medical Services	\$ 328.90

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT158081	14/04/2022	IVENTURE WA PTY LTD	Amazing South Coast Pass Setup	\$ 11,000.00
EFT157440	17/03/2022	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019/C21004	\$ 23,678.30
EFT157594	24/03/2022	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019/C21004	\$ 27,710.82
EFT157740	31/03/2022	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019/C21004	\$ 2,437.56
EFT157882	07/04/2022	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019/C21004	\$ 18,470.76
EFT158039	14/04/2022	J & S CASTLEHOW ELECTRICAL SERVICES	Electrical Services C18019/C21004	\$ 31,530.41
EFT157433	17/03/2022	J. BLACKWOOD & SON PTY LTD	Uniforms / PPE / Hardware	\$ 1,050.32
EFT157734	31/03/2022	J. BLACKWOOD & SON PTY LTD	Uniforms / PPE / Hardware	\$ 3,040.43
EFT158026	14/04/2022	J. BLACKWOOD & SON PTY LTD	Uniforms / PPE / Hardware	\$ 1,574.98
EFT157644	24/03/2022	JAMES CHONG LAWYERS	Rates Refund	\$ 73.33
EFT157477	17/03/2022	JCA CONTRACTING SERVICES	Plant and Equipment Hire C19007(G)	\$ 6,470.00
EFT157645	24/03/2022	JCA CONTRACTING SERVICES	Plant and Equipment Hire C19007(G)	\$ 7,040.00
EFT157923	07/04/2022	JCA CONTRACTING SERVICES	Plant and Equipment Hire C19007(G)	\$ 11,726.00
EFT158082	14/04/2022	JCA CONTRACTING SERVICES	Plant and Equipment Hire C19007(G)	\$ 2,915.00
EFT158083	14/04/2022	JCB CONSTRUCTION EQUIPMENT AUSTRALIA	Plant Equipment & Repair	\$ 195.88
EFT157968	07/04/2022	JEAN SMITH	Art Exhibition Services	\$ 500.00
EFT157635	24/03/2022	JENNIFER LETITIA HILLS	Sale of Artwork	\$ 218.40
EFT157807	31/03/2022	J REED	Staff Reimbursement	\$ 24.95
EFT157576	24/03/2022	JHODI MAY BENNETT	Stock Items - Town Hall	\$ 200.00
EFT157646	24/03/2022	JO JOES DIAL A PIZZA AND KEBAB	Catering	\$ 190.00
EFT158027	14/04/2022	J BLIGHT	Rates Refund	\$ 725.85
EFT157465	17/03/2022	JOANNE FRANCIS	Sale Of Artwork	\$ 452.40
EFT158044	14/04/2022	J COETZEE	Rates Refund	\$ 149.86
EFT157773	31/03/2022	JOHN KINNEAR AND ASSOCIATES	Surveying Services	\$ 2,615.25
EFT157924	07/04/2022	JOHN KINNEAR AND ASSOCIATES	Surveying Services	\$ 1,480.05
EFT157681	24/03/2022	JOHN SHANHUN	Mayor and Councillor Allowance	\$ 2,935.67
EFT157540	17/03/2022	J WANT	Staff Reimbursement	\$ 136.00
EFT157541	17/03/2022	JULIA WARREN	Stock Items - Town Hall	\$ 105.50
EFT158084	14/04/2022	JUST A CALL DELIVERIES	Internal Mail Deliveries Q20020	\$ 1,377.31
EFT157647	24/03/2022	JUST SEW EMBROIDERY	Uniforms / Embroidery	\$ 69.30
EFT157774	31/03/2022	JUST SEW EMBROIDERY	Uniforms / Embroidery	\$ 425.65
EFT157648	24/03/2022	K2 AUDIOVISUAL PTY LTD	IT Equipment	\$ 1,117.60
EFT157925	07/04/2022	KALGAN QUEEN SCENIC CRUISES	Rezdy Bookings	\$ 1,908.25
EFT157926	07/04/2022	KATHERINE CAMPBELL-POPE	Professional Services	\$ 300.00
EFT157649	24/03/2022	KIDSAFE WESTERN AUSTRALIA	Annual Playground Inspections	\$ 11,760.00
EFT157973	07/04/2022	K STEPHEN	Reusable Nappy Incentive	\$ 100.00
EFT157927	07/04/2022	KIM ANGELA TOMLINSON	EAP Services	\$ 560.00
EFT158085	14/04/2022	KINSHIP CLEANING CO	Cleaning Services	\$ 160.00
EFT157479	17/03/2022	KLB SYSTEMS	IT Equipment	\$ 1,292.50
EFT157650	24/03/2022	KLB SYSTEMS	IT Equipment	\$ 775.50
EFT157928	07/04/2022	KLB SYSTEMS	IT Equipment	\$ 941.60

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157651	24/03/2022	KMART ALBANY	Miscellaneous Supplies	\$ 189.00
EFT157775	31/03/2022	KMART ALBANY	Miscellaneous Supplies	\$ 50.00
EFT157948	07/04/2022	KOMATSU AUSTRALIA PTY LTD	Plant Parts	\$ 1,450.08
EFT158086	14/04/2022	KOSTER'S OUTDOOR PTY LTD	Building Maintenance	\$ 90.00
EFT157430	17/03/2022	K BAGNALL	Crossover Subsidy Payment	\$ 305.25
EFT157480	17/03/2022	L & A AUTO PRODUCTS	Vehicle Maintenance Supplies	\$ 199.98
EFT157481	17/03/2022	LA BOTANIC	Floral Supplies	\$ 100.00
EFT157929	07/04/2022	LAFITTE CLOTHING PTY LTD	Stock Items - Visitors Centre	\$ 362.34
EFT157454	17/03/2022	LANDGATE	Title Searches / Valuations	\$ 217.60
EFT157752	31/03/2022	LANDGATE	Title Searches / Valuations	\$ 1,583.54
EFT157896	07/04/2022	LANDGATE	Title Searches / Valuations	\$ 489.60
EFT157470	17/03/2022	L HAMILTON	Reusable Nappy Incentive	\$ 100.00
EFT157499	17/03/2022	L PEARSON	Refund	\$ 78.00
EFT157930	07/04/2022	LEADING EDGE HI-FI ALBANY	Vehicle Communication Services	\$ 1,288.00
EFT157918	07/04/2022	L HITCHCOCK	Reusable Nappy Incentive	\$ 100.00
EFT157777	31/03/2022	LGC TRAFFIC MANAGEMENT	Traffic Management C21002(B)	\$ 43,729.74
EFT157653	24/03/2022	LIBBY SHEPPARD DESIGN	Stock Items - Visitors Centre	\$ 616.00
EFT157931	07/04/2022	LIGHT APPLICATION PTY LTD	Remote Access Service Fee	\$ 2,508.00
EFT157935	07/04/2022	LIGHTING SPECIALISTS AUSTRALIA	Lighting Design Services	\$ 8,250.00
EFT157462	17/03/2022	LINLEY RAE EWEN	Stock Items - Town Hall	\$ 23.28
EFT157778	31/03/2022	LISMORE CITY COUNCIL	Donation For Lismore City Council Flood Fund	\$ 5,000.00
EFT157779	31/03/2022	LIVING TURF	Groundskeeping Supplies	\$ 3,643.20
EFT157780	31/03/2022	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	Finance Professionals Conference	\$ 1,150.00
EFT157932	07/04/2022	LOCHNESS LANDSCAPE SERVICES	Landscape Maintenance Services C19010	\$ 7,060.90
EFT157934	07/04/2022	LORLAINE DISTRIBUTORS PTY LTD	Cleaning Supplies	\$ 105.90
EFT157654	24/03/2022	LOWER KING COMMUNITY ASSOCIATION INC	Grant Funding - Community Funding Program	\$ 5,000.00
EFT157781	31/03/2022	M & A STEEL FABRICATION	Infrastructure Repair And Maintenance	\$ 13,468.40
EFT157782	31/03/2022	M AND B SALES PTY LTD	Building / Grounds Maintenance Supplies	\$ 99.20
EFT158088	14/04/2022	M AND B SALES PTY LTD	Building / Grounds Maintenance Supplies	\$ 244.41
EFT157937	07/04/2022	MAIN ROADS	Grant Payment Refund	\$ 121,000.00
EFT157938	07/04/2022	MAINE ARCHITECTURE PTY LTD	Architectural Services	\$ 10,450.00
EFT157600	24/03/2022	MALCOLM TRAILL	Mayor and Councillor Allowance	\$ 2,935.67
EFT157889	07/04/2022	MALCOLM TRAILL	Quarterly Mileage Claim	\$ 564.63
EFT157939	07/04/2022	MANDALAY TECHNOLOGIES PTY LTD	CCTV System Supply And Install	\$ 7,920.00
EFT157940	07/04/2022	MARIAN'S CATERING	Catering	\$ 564.00
EFT157661	24/03/2022	MARK MORTON UPHOLSTERY	Accessibility Supplies	\$ 170.00
EFT158091	14/04/2022	MARKETFORCE LIMITED	Advertising C22008	\$ 297.86
EFT157655	24/03/2022	MARSHALL MOWERS	Hardware Supplies / Tools	\$ 296.10
EFT158090	14/04/2022	MARSHALL MOWERS	Hardware Supplies / Tools	\$ 219.00
EFT157577	24/03/2022	MATT BENSON-LIDHOLM JP	Mayor and Councillor Allowance	\$ 2,935.67
EFT157478	17/03/2022	M KING	Rates Refund	\$ 794.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157785	31/03/2022	MCB CONSTRUCTION PTY LTD	Supply And Install Benches	\$ 25,630.00
EFT157487	17/03/2022	MCG ARCHITECTS PTY LTD	Design Services	\$ 5,612.64
EFT157941	07/04/2022	MCG ARCHITECTS PTY LTD	Design Services	\$ 9,411.60
EFT157488	17/03/2022	MEDAL SPECIALISTS	Stock Items - Forts Store	\$ 20.00
EFT157656	24/03/2022	MEDAL SPECIALISTS	Stock Items - Forts Store	\$ 252.00
EFT157942	07/04/2022	MENTAL MEDIA PTY LTD	Podcatcher Fee	\$ 3,347.30
EFT158093	14/04/2022	MESSAGE4U PTY LTD	Monthly Access Fee	\$ 42.90
EFT157489	17/03/2022	METCO FARM	Stock Items - Forts Store	\$ 808.50
EFT157657	24/03/2022	METROCOUNT PTY LTD	Software Subscriptions	\$ 8,250.00
EFT157658	24/03/2022	MHW INTEGRATION PTY LTD	NAC Maintenance and Support	\$ 6,875.00
EFT157787	31/03/2022	MHW INTEGRATION PTY LTD	NAC Maintenance and Support	\$ 27.50
EFT157943	07/04/2022	MICROCHIPS AUSTRALIA	Animal Control Equipment	\$ 437.30
EFT157435	17/03/2022	MILITARY SHOP	Stock Items - Forts Store	\$ 5,581.77
EFT157582	24/03/2022	MILITARY SHOP	Stock Items - Forts Store	\$ 1,990.80
EFT157735	31/03/2022	MILITARY SHOP	Stock Items - Forts Store	\$ 1,976.35
EFT158032	14/04/2022	MILITARY SHOP	Stock Items - Forts Store	\$ 2,315.06
EFT157659	24/03/2022	MINORBA GRAZING CO	Hardware Supplies	\$ 1,723.20
EFT157660	24/03/2022	MJB INDUSTRIES PTY LTD	Drainage Maintenance Materials C18011(C)	\$ 23,996.05
EFT157788	31/03/2022	MJB INDUSTRIES PTY LTD	Drainage Maintenance Materials C18011(C)	\$ 933.70
EFT157944	07/04/2022	MM DESIGNS	Stock Items - Visitors Centre	\$ 112.50
EFT157945	07/04/2022	MODERN TEACHING AIDS PTY LTD	Art and Craft For Day Care	\$ 235.84
EFT157776	31/03/2022	M LEVINGSTON	Rates Refund	\$ 347.50
EFT157492	17/03/2022	MOSTERT, DJ & H	Stock Items - Visitors Centre	\$ 120.00
EFT157662	24/03/2022	MUSEUMS AUSTRALIA	Subscription Renewal	\$ 244.00
EFT157663	24/03/2022	NATURALISTE CHARTERS	Tour Sales - Visitors Centre	\$ 327.25
EFT157789	31/03/2022	NEVILLES HARDWARE & BUILDING SUPPLIES	Hardware Supplies / Tools	\$ 184.45
EFT157467	17/03/2022	NICHOLAS JOHN GORMAN	Waste Bin Services	\$ 929.50
EFT157947	07/04/2022	NLC PTY LTD	Novated Leases	\$ 1,338.99
EFT157991	07/04/2022	NUTRIEN AG SOLUTIONS (LANDMARK)	Fencing Materials	\$ 59.40
EFT157571	24/03/2022	OFFICE OF THE AUDITOR GENERAL	External Audit Fees	\$ 78,685.75
EFT157496	17/03/2022	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$ 100.95
EFT157668	24/03/2022	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$ 525.27
EFT157791	31/03/2022	OFFICEWORKS SUPERSTORES PTY LTD	Stationery / Office Supplies	\$ 647.49
EFT157949	07/04/2022	O'KEEFE'S PAINTS	Paint And Painting Supplies	\$ 900.05
EFT157793	31/03/2022	OMNIGRAPHICS AUSTRALIA PTY LTD	Printing Services	\$ 387.75
EFT158099	14/04/2022	ONEMUSIC AUSTRALIA	Annual License Fee	\$ 1,343.29
EFT158002	14/04/2022	OPTEON (ALBANY AND GREAT SOUTHERN WA)	Valuation Services	\$ 1,760.00
EFT157794	31/03/2022	ORCHY INDUSTRIES	Vegetation Maintenance Supplies	\$ 264.00
EFT157950	07/04/2022	ORIGIN ENERGY	Monthly Supply Of Gas Q21003	\$ 1,980.00
EFT157795	31/03/2022	OTIS ELEVATOR COMPANY PTY LTD	Building Maintenance	\$ 1,570.58
EFT157498	17/03/2022	PALMER EARTHMOVING - PALMER CIVIL CONSTRUCTION	Plant and Equipment Hire C19007(J) / C20004(D), Storm Water Repairs	\$ 6,213.08

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157669	24/03/2022	PALMER EARTHMOVING - PALMER CIVIL CONSTRUCTION	Plant and Equipment Hire C19007(J) / C20004(D), Storm Water Repairs	\$ 15,294.68
EFT157796	31/03/2022	PALMER EARTHMOVING - PALMER CIVIL CONSTRUCTION	Plant and Equipment Hire C19007(J) / C20004(D), Storm Water Repairs	\$ 103,746.74
EFT157951	07/04/2022	PALMER EARTHMOVING - PALMER CIVIL CONSTRUCTION	Plant and Equipment Hire C19007(J) / C20004(D), Storm Water Repairs	\$ 2,390.44
EFT157423	17/03/2022	PAPERBARK MERCHANTS	Newspapers / Books	\$ 292.00
EFT158014	14/04/2022	PAPERBARK MERCHANTS	Newspapers / Books	\$ 531.90
EFT158100	14/04/2022	PARAGON GAMES	Youth Engagement Supplies	\$ 625.00
EFT157695	24/03/2022	PAUL TERRY	Mayor and Councillor Allowance	\$ 2,935.67
EFT157670	24/03/2022	PENNANT HOUSE	Assorted Flags	\$ 742.50
EFT157671	24/03/2022	PENROSE PROFESSIONAL LAWN CARE	Lawn care Services	\$ 363.00
EFT158101	14/04/2022	PENROSE PROFESSIONAL LAWN CARE	Lawn care Services	\$ 308.00
EFT158103	14/04/2022	PERDAMAN ADVANCED ENERGY PTY LTD	Solar Installation Services C21012	\$ 31,686.27
EFT157475	17/03/2022	PERTH IAS FINE ART LOGISTICS (IAS)	Transportation Services	\$ 935.00
EFT158102	14/04/2022	PERTH THEATRE TRUST	Technician Services	\$ 1,181.40
EFT157500	17/03/2022	PETER GRAHAM CO	Animal Welfare / Grounds Maintenance Supplies	\$ 8,910.00
EFT157672	24/03/2022	PETER GRAHAM CO	Animal Welfare / Grounds Maintenance Supplies	\$ 4,502.42
EFT157798	31/03/2022	PETER GRAHAM CO	Animal Welfare / Grounds Maintenance Supplies	\$ 112.00
EFT158104	14/04/2022	PETER GRAHAM CO	Animal Welfare / Grounds Maintenance Supplies	\$ 250.00
EFT157535	17/03/2022	PETER USHER	Exhibition Installation	\$ 1,292.50
EFT157953	07/04/2022	PFD FOOD SERVICES PTY LTD	Refreshments / Supplies	\$ 222.35
EFT157756	31/03/2022	P MAY & S DOUGHERTY	Rates Refund	\$ 969.07
EFT157809	31/03/2022	PIVOT SUPPORT SERVICES	Groundskeeping Services	\$ 318.80
EFT157954	07/04/2022	PLASTICS PLUS	Plant Maintenance Supplies	\$ 511.50
EFT157802	31/03/2022	PRINTSYNC BUSINESS SOLUTIONS	Photocopy Charges	\$ 154.84
EFT157676	24/03/2022	PROLUDIC PTY LTD	Playground Maintenance / Repairs	\$ 231.10
EFT157502	17/03/2022	PROTECTOR FIRE SERVICES	Fire Safety Equipment / Maintenance C20001	\$ 150.80
EFT157803	31/03/2022	PROTECTOR FIRE SERVICES	Fire Safety Equipment / Maintenance C20001	\$ 2,087.25
EFT157956	07/04/2022	QUALITY PUBLISHING AUSTRALIA	Stock Items - Visitors Centre	\$ 266.82
EFT157640	24/03/2022	QUBE LOGISTICS (WA2) PTY LTD	Delivery Services	\$ 1,093.40
EFT157805	31/03/2022	QUICK SHOT COFFEE	Catering Services	\$ 80.00
EFT157806	31/03/2022	QUINTIS SANDALWOOD PTY LTD	Stock Items - Forts Store / Visitors Centre	\$ 1,207.84
EFT158095	14/04/2022	QUINTIS SANDALWOOD PTY LTD	Stock Items - Forts Store / Visitors Centre	\$ 305.89
EFT158022	14/04/2022	R BATTEN	Staff Reimbursement	\$ 19.99
EFT157503	17/03/2022	R-COM INTERNATIONAL PTY LTD	SIP Service	\$ 511.50
EFT158106	14/04/2022	R-COM INTERNATIONAL PTY LTD	SIP Service	\$ 170.50
EFT157504	17/03/2022	RECONNECT HEALTH AND WELLBEING	EAP Services	\$ 352.00
EFT157505	17/03/2022	REECE PTY LTD	Plumbing Parts / Maintenance	\$ 20.90
EFT157677	24/03/2022	REECE PTY LTD	Plumbing Parts / Maintenance	\$ 56.47
EFT157808	31/03/2022	REECE PTY LTD	Plumbing Parts / Maintenance	\$ 147.39
EFT158107	14/04/2022	REECE PTY LTD	Plumbing Parts / Maintenance	\$ 35.22
EFT157957	07/04/2022	REGIONAL CARPENTRY SOLUTIONS	Building Services	\$ 10,461.77
EFT157507	17/03/2022	REPLAS WA	Signage	\$ 725.56

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157506	17/03/2022	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	\$ 483.01
EFT157810	31/03/2022	REPLICA MEDALS & RIBBONS PTY LTD	Stock Items - Forts Store	\$ 383.68
EFT157811	31/03/2022	REXEL AUSTRALIA	Electrical Supplies	\$ 25.43
EFT158108	14/04/2022	REXEL AUSTRALIA	Electrical Supplies	\$ 23.72
EFT157958	07/04/2022	RIALTO DISTRIBUTION PTY LTD	Screening License	\$ 60.50
EFT157812	31/03/2022	RMI ENGINEERING & PLASMA CUTTING	Building Maintenance Materials	\$ 6,528.72
EFT157959	07/04/2022	RMI ENGINEERING & PLASMA CUTTING	Building Maintenance Materials	\$ 902.66
EFT157691	24/03/2022	ROBERT SUTTON	Mayor and Councillor Allowance	\$ 2,935.67
EFT157667	24/03/2022	R NORMAN	Rates Refund	\$ 866.35
EFT157611	24/03/2022	R DRYGAN	Rates Refund	\$ 20.33
EFT157967	07/04/2022	R SMITH	Rates Refund	\$ 90.00
EFT157840	31/03/2022	R WYLDE	Reusable Nappy Incentive	\$ 65.20
EFT157843	31/03/2022	R MARCH	Staff Reimbursement	\$ 531.38
EFT157683	24/03/2022	SANDIE SMITH	Mayor and Councillor Allowance	\$ 4,805.50
EFT158021	14/04/2022	S BASSETT	Rates Refund	\$ 665.37
EFT157963	07/04/2022	SCARVES AUSTRALIA	Stock Items - Forts Store	\$ 1,800.00
EFT157763	31/03/2022	S FLETCHER	Refund	\$ 305.48
EFT157678	24/03/2022	SCRIBE PUBLICATIONS PTY LTD	Stock Items - Forts Store	\$ 701.85
EFT157679	24/03/2022	SECUREPAY PTY LTD	Securepay Fees For Bookeasy Payment	\$ 30.31
EFT158111	14/04/2022	SECUREPAY PTY LTD	Securepay Fees For Bookeasy Payment	\$ 30.31
EFT157680	24/03/2022	SEEK LIMITED	Job Advertising	\$ 638.00
EFT157814	31/03/2022	SEEK LIMITED	Job Advertising	\$ 638.00
EFT157964	07/04/2022	SEEK LIMITED	Job Advertising	\$ 627.00
EFT158112	14/04/2022	SEEK LIMITED	Job Advertising	\$ 401.50
EFT158113	14/04/2022	SETON AUSTRALIA PTY LTD	Personal Protective Equipment Supply	\$ 46.73
EFT157666	24/03/2022	S NOAKES	Refund	\$ 50.00
EFT157682	24/03/2022	SIMPLY AMAZING BISCOTTI PTY LTD	Stock Items - Forts Store	\$ 279.77
EFT157509	17/03/2022	SKILL HIRE WA PTY LTD	Casual Labour / Apprentices	\$ 4,352.22
EFT157816	31/03/2022	SKILL HIRE WA PTY LTD	Casual Labour / Apprentices	\$ 2,176.11
EFT157965	07/04/2022	SKILL HIRE WA PTY LTD	Casual Labour / Apprentices	\$ 2,176.11
EFT158115	14/04/2022	SKILL HIRE WA PTY LTD	Casual Labour / Apprentices	\$ 2,176.11
EFT157510	17/03/2022	SKIPPER TRANSPORT PARTS	Hardware Supplies / Tools	\$ 940.81
EFT158116	14/04/2022	SKIPPER TRANSPORT PARTS	Hardware Supplies / Tools	\$ 798.04
EFT157632	24/03/2022	SMITH CONSTRUCTIONS WA	Construction Services C21007	\$ 413,168.02
EFT158073	14/04/2022	SMITH CONSTRUCTIONS WA	Construction Services C21007	\$ 219,632.55
EFT157966	07/04/2022	SMITHS ALUMINIUM AND 4WD CENTRE	Fabrication Services	\$ 2,525.00
EFT157511	17/03/2022	SOIL SOLUTIONS PTY LTD	Green Waste Disposal Services C20019	\$ 70,223.19
EFT158117	14/04/2022	SOIL SOLUTIONS PTY LTD	Green Waste Disposal Services C20019	\$ 88,365.52
EFT157685	24/03/2022	SOUTH COAST CRANE HIRE	Plant and Equipment Hire Q21053 / Q19049	\$ 605.00
EFT157817	31/03/2022	SOUTH COAST CRANE HIRE	Plant and Equipment Hire Q21053 / Q19049	\$ 220.00
EFT157970	07/04/2022	SOUTH COAST CRANE HIRE	Plant and Equipment Hire Q21053 / Q19049	\$ 220.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT158119	14/04/2022	SOUTH COAST CRANE HIRE	Plant and Equipment Hire Q21053 / Q19049	\$ 385.00
EFT157626	24/03/2022	SOUTH REGIONAL TAFE	Staff Training	\$ 110.16
EFT157910	07/04/2022	SOUTH REGIONAL TAFE	Staff Training	\$ 46.00
EFT158066	14/04/2022	SOUTH REGIONAL TAFE	Staff Training	\$ 522.80
EFT157521	17/03/2022	SOUTH STIRLING COMMUNITY ASSOCIATION INC	Community Funding Program	\$ 490.00
EFT157513	17/03/2022	SOUTHCOAST SECURITY SERVICE	Security Services	\$ 20,059.86
EFT158118	14/04/2022	SOUTHCOAST SECURITY SERVICE	Security Services	\$ 1,395.03
EFT158120	14/04/2022	SOUTHERN CROSS AUSTEREO PTY LTD	Radio Advertisements	\$ 471.90
EFT157911	07/04/2022	SOUTHERN SHARPENING SERVICES	Stock Items - Forts Store	\$ 783.00
EFT157514	17/03/2022	SOUTHERN SITE HIRE	Plant And Equipment Hire	\$ 2,904.00
EFT157512	17/03/2022	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$ 233.82
EFT157684	24/03/2022	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$ 277.00
EFT157969	07/04/2022	SOUTHERN TOOL AND FASTENER CO	Hardware Supplies / Tools	\$ 287.91
EFT157515	17/03/2022	SPOTLIGHT PTY LTD	Town Hall Supplies / Gift Cards	\$ 56.00
EFT157686	24/03/2022	SPOTLIGHT PTY LTD	Town Hall Supplies / Gift Cards	\$ 875.00
EFT157516	17/03/2022	SPOT-ON RADIATORS & MECHANICAL	Plant Equipment/Supplies	\$ 1,193.00
EFT157687	24/03/2022	SPURR OF THE MOMENT DESIGN	Printing Services	\$ 385.00
EFT157522	17/03/2022	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Supplies	\$ 652.25
EFT157820	31/03/2022	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Supplies	\$ 93.20
EFT157974	07/04/2022	ST JOHN AMBULANCE WESTERN AUSTRALIA LTD	First Aid Supplies	\$ 77.25
EFT157517	17/03/2022	STAR SALES AND SERVICE	Hardware Supplies / Tools	\$ 106.25
EFT157818	31/03/2022	STAR SALES AND SERVICE	Hardware Supplies / Tools	\$ 9.00
EFT157971	07/04/2022	STAR SALES AND SERVICE	Hardware Supplies / Tools	\$ 3.00
EFT158121	14/04/2022	STAR SALES AND SERVICE	Hardware Supplies / Tools	\$ 14.00
EFT157519	17/03/2022	STATEWIDE BEARINGS	Vehicle / Plant Parts / Maintenance	\$ 83.60
EFT157819	31/03/2022	STATEWIDE BEARINGS	Vehicle / Plant Parts / Maintenance	\$ 85.80
EFT158122	14/04/2022	STATEWIDE BEARINGS	Vehicle / Plant Parts / Maintenance	\$ 75.57
EFT157520	17/03/2022	STATEWIDE BUILDING CERTIFICATION WA	Building Surveying Services	\$ 1,331.00
EFT157972	07/04/2022	STATEWIDE BUILDING CERTIFICATION WA	Building Surveying Services	\$ 1,331.00
EFT157936	07/04/2022	S LYNCH	Refund	\$ 1,224.70
EFT157700	24/03/2022	S VAN NIEROP	Staff Reimbursement	\$ 73.75
EFT158123	14/04/2022	STEWART AND HEATON CLOTHING PTY LTD	Uniform And PPE Supply	\$ 824.90
EFT158124	14/04/2022	STIRLING PRINT	Printing Services	\$ 2,590.80
EFT158125	14/04/2022	STRUCTERRE CONSULTING ENGINEERS	Consulting Services	\$ 1,025.20
EFT157764	31/03/2022	S FRANEY	Refund	\$ 77.50
EFT157495	17/03/2022	SUPA IGA NORTH ROAD	Gift Cards / Groceries	\$ 820.11
EFT158098	14/04/2022	SUPA IGA NORTH ROAD	Gift Cards / Groceries	\$ 41.97
EFT157821	31/03/2022	SUPERCHEAP AUTOS	Plant / Vehicle Equipment And Supplies	\$ 230.86
EFT157976	07/04/2022	SUPERCHEAP AUTOS	Plant / Vehicle Equipment And Supplies	\$ 146.26
EFT157876	07/04/2022	S BLYTHE	Rates Refund	\$ 691.10
EFT157524	17/03/2022	SYNERGY	Electricity Supply	\$ 65,069.74

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157692	24/03/2022	SYNERGY	Electricity Supply	\$ 55,938.03
EFT157822	31/03/2022	SYNERGY	Electricity Supply	\$ 10,537.70
EFT157977	07/04/2022	SYNERGY	Electricity Supply	\$ 61,531.18
EFT157525	17/03/2022	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 284.66
EFT157693	24/03/2022	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 1,824.65
EFT157823	31/03/2022	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 1,941.97
EFT157978	07/04/2022	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 192.41
EFT158127	14/04/2022	T & C SUPPLIES PTY LTD	Hardware Supplies / Tools	\$ 1,988.34
EFT158128	14/04/2022	TAITE	Mediation Services	\$ 6,483.28
EFT158129	14/04/2022	TALIS CONSULTANTS PTY LTD	Consultancy Services P22011	\$ 8,529.50
EFT158130	14/04/2022	TARGA WEST P/L	Sponsorship Fees	\$ 5,000.00
EFT157526	17/03/2022	TEEDE & CO - COFFEE HOUSE & CATERING	Catering	\$ 1,716.00
EFT157980	07/04/2022	THE 12 VOLT WORLD	Auto Electrical Supply / Services	\$ 450.00
EFT158131	14/04/2022	THE 12 VOLT WORLD	Auto Electrical Supply / Services	\$ 96.00
EFT157464	17/03/2022	THE AUSTRALASIAN FLEET MANAGEMENT ASSOCIATION	Corporate Membership	\$ 499.00
EFT157813	31/03/2022	THE ROYAL LIFE SAVING SOCIETY WA INC	Call Centre Fees	\$ 580.80
EFT157961	07/04/2022	THE SANDALWOOD CAFE	Catering Services	\$ 583.00
EFT157984	07/04/2022	THE UNIVERSITY OF WESTERN AUSTRALIA	Stock Items - Visitors Centre	\$ 386.53
EFT157992	07/04/2022	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspaper Subscriptions / Advertising	\$ 371.91
EFT158146	14/04/2022	THE WEST AUSTRALIAN NEWSPAPERS LIMITED	Newspaper Subscriptions / Advertising	\$ 9,383.82
EFT157527	17/03/2022	THINKWATER ALBANY	Reticulation Supplies	\$ 969.40
EFT157981	07/04/2022	THINKWATER ALBANY	Reticulation Supplies	\$ 1,387.39
EFT158132	14/04/2022	THINKWATER ALBANY	Reticulation Supplies	\$ 883.46
EFT157446	17/03/2022	THIS PAPER CUT LIFE	Stock Items - Town Hall	\$ 98.18
EFT157585	24/03/2022	THOMAS BROUGH	Mayor and Councillor Allowance	\$ 2,935.67
EFT157550	17/03/2022	T WILKINSON	Rates Refund	\$ 2,016.80
EFT157528	17/03/2022	THREE ANCHORS	Catering / Gift Vouchers	\$ 50.00
EFT157697	24/03/2022	THREE ANCHORS	Catering / Gift Vouchers	\$ 162.00
EFT158133	14/04/2022	TIMBER INSIGHT PTY LTD	Road Repair & Maintenance	\$ 51,610.00
EFT157529	17/03/2022	TOLL TRANSPORT	Freight Charges	\$ 631.95
EFT157826	31/03/2022	TOLL TRANSPORT	Freight Charges	\$ 150.66
EFT158134	14/04/2022	TOLL TRANSPORT	Freight Charges	\$ 1,327.47
EFT158135	14/04/2022	TOTAL GREEN RECYCLING	Recycling Services Q20025	\$ 3,748.25
EFT157825	31/03/2022	TOWNSEND CAFE & CATERING	Catering Services	\$ 150.00
EFT157827	31/03/2022	TOYWORLD ALBANY	Puzzles For Library	\$ 294.91
EFT157694	24/03/2022	T-QUIP	Plant Maintenance Supplies	\$ 1,999.30
EFT157824	31/03/2022	T-QUIP	Plant Maintenance Supplies	\$ 498.05
EFT157979	07/04/2022	T-QUIP	Plant Maintenance Supplies	\$ 19.05
EFT157828	31/03/2022	TRADELINK PLUMBING SUPPLIES	Hardware Supplies / Tools	\$ 258.36
EFT157531	17/03/2022	TRAFFIC FORCE	Traffic Management	\$ 2,604.89
EFT157530	17/03/2022	TRAILBLAZERS	Uniforms / PPE	\$ 147.20

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT158136	14/04/2022	TRAILBLAZERS	Uniforms / PPE	\$ 200.00
EFT157532	17/03/2022	TREDWELL MANAGEMENT SERVICES	Professional Services	\$ 9,322.50
EFT157534	17/03/2022	TRUCK CENTRE WA PTY LTD	Plant Equipment Supplies	\$ 933.33
EFT157533	17/03/2022	TRUCKLINE	Vehicle Parts / Maintenance	\$ 114.53
EFT157698	24/03/2022	TRUCKLINE	Vehicle Parts / Maintenance	\$ 36.06
EFT157982	07/04/2022	TRUCKLINE	Vehicle Parts / Maintenance	\$ 87.67
EFT158137	14/04/2022	TRUCKLINE	Vehicle Parts / Maintenance	\$ 118.58
EFT158140	14/04/2022	UNITED BOOK DISTRIBUTORS	Stock Items - Forts Store	\$ 2,809.55
EFT157508	17/03/2022	UNITED TOOLS ALBANY	Hardware Supplies / Tools	\$ 65.95
EFT157962	07/04/2022	UNITED TOOLS ALBANY	Hardware Supplies / Tools	\$ 249.00
EFT157792	31/03/2022	V OLLINGTON	Rates Refund	\$ 537.95
EFT157664	24/03/2022	V NATHAN (THE ESTATE OF)	Rates Refund	\$ 836.13
EFT157536	17/03/2022	VANCOUVER WASTE SERVICES PTY LTD	Hire of Plant / Equipment, Waste Removal Services	\$ 200.00
EFT157985	07/04/2022	VANCOUVER WASTE SERVICES PTY LTD	Hire of Plant / Equipment, Waste Removal Services	\$ 700.71
EFT158141	14/04/2022	VANCOUVER WASTE SERVICES PTY LTD	Hire of Plant / Equipment, Waste Removal Services	\$ 850.71
EFT157537	17/03/2022	VANGUARD PRESS	Printing Services	\$ 462.00
EFT157641	24/03/2022	VASHTI INNES-BROWN	Stock Items - Town Hall	\$ 45.00
EFT158109	14/04/2022	V ROBERTS	Refund	\$ 40.00
EFT157830	31/03/2022	VISTA ENERGY	Supply Solar Lights	\$ 5,407.05
EFT157538	17/03/2022	VOEGELER CREATIONS	Stock Items - Forts Store	\$ 1,651.46
EFT157831	31/03/2022	WA ASSOCIATION OF CARAVAN CLUBS INC	Advertising	\$ 900.00
EFT157539	17/03/2022	WA LIBRARY SUPPLIES	Library Supplies	\$ 202.00
EFT157986	07/04/2022	WA NATURALLY PUBLICATIONS	Stock Items - Visitors Centre	\$ 652.04
EFT157542	17/03/2022	WATER CORPORATION	Water Charges	\$ 18,977.41
EFT157702	24/03/2022	WATER CORPORATION	Water Charges	\$ 17,657.94
EFT157832	31/03/2022	WATER CORPORATION	Water Charges	\$ 286.55
EFT157987	07/04/2022	WATER CORPORATION	Water Charges	\$ 14,902.89
EFT158143	14/04/2022	WATER CORPORATION	Water Charges	\$ 913.74
EFT157833	31/03/2022	WAXIWRAPS	Stock Items - Forts Store	\$ 420.18
EFT157544	17/03/2022	WCP CIVIL PTY LTD	Road Reconstruction Services C21013 / C18010(C)	\$ 238,209.95
EFT157703	24/03/2022	WCP CIVIL PTY LTD	Road Reconstruction Services C21013 / C18010(C)	\$ 72,289.25
EFT157834	31/03/2022	WCP CIVIL PTY LTD	Road Reconstruction Services C21013 / C18010(C)	\$ 483,565.71
EFT157988	07/04/2022	WCP CIVIL PTY LTD	Road Reconstruction Services C21013 / C18010(C)	\$ 352,378.88
EFT158144	14/04/2022	WCP CIVIL PTY LTD	Road Reconstruction Services C21013 / C18010(C)	\$ 22,000.00
EFT157705	24/03/2022	WELLSTEAD COMMUNITY RESOURCE CENTRE INCORPORATED	Internet Supply	\$ 204.00
EFT157704	24/03/2022	WELLSTEAD PROGRESS ASSOCIATION	Electricity Usage	\$ 198.25
EFT158145	14/04/2022	WELSH AIRCONDITIONING SERVICES	Degassing Services	\$ 1,798.50
EFT157551	17/03/2022	WESFARMERS LTD - WORKWEAR GROUP	Uniforms / PPE	\$ 268.80
EFT157710	24/03/2022	WESFARMERS LTD - WORKWEAR GROUP	Uniforms / PPE	\$ 29.95
EFT157837	31/03/2022	WEST AUSTRALIAN NEWSPAPERS LIMITED - (VAC)	Subscription Renewal	\$ 37.19
EFT157548	17/03/2022	WEST COAST ANALYTICAL SERVICES	Water Monitoring Services C20004	\$ 9,820.00

**CITY OF ALBANY
TRUST, CHEQUES AND ELECTRONIC FUND TRANSFER PAYMENTS
FOR THE PERIOD ENDING 15 APR 2022**

ELECTRONIC FUND TRANSFER PAYMENTS

EFT	DATE	NAME	DESCRIPTION	AMOUNT
EFT157835	31/03/2022	WESTERBERG ALUMINIUM BOATS	Pool Maintenance Supplies	\$ 113.60
EFT157546	17/03/2022	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Rapid Antigen Tests / Consultancy Services	\$ 8,030.00
EFT157990	07/04/2022	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	Rapid Antigen Tests / Consultancy Services	\$ 132.00
EFT157549	17/03/2022	WESTERN AUSTRALIAN MUSEUM ALBANY	Youth Services	\$ 147.00
EFT157845	31/03/2022	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan Repayment	\$ 124,627.20
EFT157547	17/03/2022	WESTERN POWER CORPORATION	Design Fee SP049466	\$ 3,300.00
EFT157545	17/03/2022	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	\$ 33,976.65
EFT157989	07/04/2022	WESTRAC EQUIPMENT PTY LTD	Plant Parts and Repairs	\$ 1,066.05
EFT157836	31/03/2022	WESTSHRED DOCUMENT DISPOSAL	Document Disposal Services	\$ 454.30
EFT158147	14/04/2022	WHITFIELD ESTATE & PAWPRINT CHOCOLATE	Stock Items - Forts Store	\$ 519.91
EFT157708	24/03/2022	WILD EYED PRESS PTY LTD	Stock Items - Forts Store / Visitors Centre	\$ 239.00
EFT157993	07/04/2022	WILD EYED PRESS PTY LTD	Stock Items - Forts Store / Visitors Centre	\$ 299.63
EFT157484	17/03/2022	W AND E MAHONEY	Crossover Subsidy Payment	\$ 333.00
EFT157838	31/03/2022	WINDSOCKS AUSTRALIA PTY LTD	Windssocks for Airport	\$ 1,210.00
EFT157709	24/03/2022	WOOLWORTHS GROUP LIMITED	Groceries for Day Care	\$ 2,353.66
EFT157839	31/03/2022	WOOLWORTHS GROUP LIMITED	Groceries for Day Care	\$ 609.03
EFT157994	07/04/2022	WREN OIL	Oil Waste Disposal	\$ 16.50
EFT157995	07/04/2022	WURTH AUSTRALIA PTY LTD	Plant Maintenance Supplies	\$ 622.70
EFT158149	14/04/2022	YUNGATHA PTY LTD	Signage	\$ 6,894.80
EFT157552	17/03/2022	ZENITH LAUNDRY	Laundry Services	\$ 7.81
EFT157711	24/03/2022	ZENITH LAUNDRY	Laundry Services	\$ 8.71
EFT157841	31/03/2022	ZENITH LAUNDRY	Laundry Services	\$ 11.74
EFT158150	14/04/2022	ZENITH LAUNDRY	Laundry Services	\$ 18.18
EFT157553	17/03/2022	ZIPFORM	Printing Services	\$ 1,900.22
EFT157574	24/03/2022	BAREFOOT CLOTHING MANUFACTURERS	Uniforms	\$ 638.00
EFT157871	07/04/2022	BAREFOOT CLOTHING MANUFACTURERS	Uniforms	\$ 100.00
				\$ 6,955,330.70

Document number	Description	Date sent / received
EDR22145012	Copy of Executed Document Item: N/A Re: New 4.4 Broadacre fire truck for the Wellstead Bush Fire Brigade Parties: Department of Emergency Services (DFES) Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	17/03/2022
EDR22145393	Copy of Executed Document Item: N/A Re: Reseal Palmdale Road and additional bitumen. Invoice 16192232 Parties: Fulton Hogan Industries Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	24/03/2022
EDR22145397	Copy of Executed Document Item: N/A Re: Palmdale Road - road works - sealing - invoice Parties: Fulton Hogan Industries Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	24/03/2022
EDR22145399	Copy of Executed Document Item: N/A Re: Development application for Railways Football Club clubroom Development. Leased from the City of Albany needs owners signatures to progress application. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	24/03/2022
EDR22145401	Copy of Executed Document Item: N/A Re: Development application for extension and improvements to mercer Road dog pound. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	24/03/2022
EDR22145403	Copy of Executed Document Item: N/A Re: Development approval application - 253 Lower Stirling Terrace Albany. Formalisation of car parking at the old gaol. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	24/03/2022

Document number	Description	Date sent / received
EDR22145404	Copy of Executed Document Item: N/A Re: Development approval application - Torbay Hall. Addition to existing detached ablution block for storage. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	24/03/2022
EDR22145406	Copy of Executed Document Item: N/A Re: Application only- children's book week 2022 - grant of \$2960 outreach to South Stirling and Manypeaks. Parties: Application only Signed by: Andrew Sharpe Chief Executive Officer (online)	24/03/2022
EDR22145572	Copy of Executed Document Item: N/A Re: Revised MOU between Department of Fire and Emergency Services (DFES) and City of Albany (COA) in regards to provision of a Local government Community Emergency Services Manager (CESM) Parties: Department of Fire and Emergency Services Signed by: Andrew Sharpe Chief Executive Officer 1 copy)	25/03/2022
EDR22145579	Copy of Executed Document Item: N/A Re: Department Fire and Emergency Services LGGS grants and submission 2022/2023 Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	25/03/2022
EDR22145809	Copy of Executed Document Item: N/A Re: STC solar panels Library Government rebate Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	30/03/2022

Document number	Description	Date sent / received
EDR22145818	<p>Copy of Executed Document Item: N/A Re: Compliance audit return (CAR) must be signed by CEO and Mayor. Compliance audits by Local Governments: prescribed actions are detailed at Regulation 14 of the <i>Local Government (Audit) Regulations 1996</i>. An adopted return is required to be submitted to the department by 31 March 2022. Parties: N/A Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (1 copy)</p>	31/03/2022
EDR22145889	<p>Copy of Executed Document Item: N/A Re: Development application for industry-extractive (gravel) at Lot 20 Lake Warburton Road Palmdale. Owners of land - City of Albany. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)</p>	01/04/2022
EDR22145907	<p>Copy of Executed Document Item: N/A Re: Application only. Department of Planning, Coastwest grant application - grant amount \$28,900 COA cash \$34,062 total project \$62,962 - rehabilitate Middleton Beach and Surfer Beach dune complex with planting, all access ramp and viewing platform. Parties: Application only Signed by: Andrew Sharpe Chief Executive Officer (online)</p>	01/04/2022
EDR22146041	<p>Copy of Executed Document Item: N/A Re: Application only - Sport Australia's Regional Sport event fund; stream 2; \$12500 applied for towards transport costs to bring the Perth Wildcats to Albany; City of Albany matching funding \$12,500. Expenses: 2 x teams travel - Perth to Albany return \$15,000, Food and accommodation expenses \$35k-40k, Interstate flights \$15k, Equipment logistics costs \$5k Total \$75k Parties: Application only Signed by: Andrew Sharpe Chief Executive Officer (online)</p>	05/04/2022

Document number	Description	Date sent / received
EDR22146043	Copy of Executed Document Item: N/A Re: Application only. Rio Tinto over three years, Rio Tinto \$60,000 cash (\$180,000) to pay for youth programming Parties: Application only Signed by: Andrew Sharpe Chief Executive Officer (online)	05/04/2022
EDR22146080	Copy of Executed Document Item: N/A Re: Progress claim payment number 3 to WCP for Drummond Street reconstruction Parties: WPC Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	06/04/2022
EDR22146081	Copy of Executed Document Item: N/A Re: Onsite verification statement under the <i>Renewable Energy (Electricity) Regulations 2001</i> for solar on Library Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	06/04/2022
EDR22146209	Copy of Executed Document Item: N/A Re: Election promise grant of \$5000 to the Albany junior soccer association for purchasing of equipment - no ABN so City of Albany auspicing the grant. Parties: Great Southern Development Commission - Development of Primary Industries and Regional Development - City of Albany. Signed by: Paul Camins pp Andrew Sharpe Chief Executive Officer (online)	07/04/2022
EDR22146363	Copy of Executed Document Item: N/A Re: The City of Albany is at its final stages of the disposal of lot 7333 Princess Avenue to the adjoining landowner. A letter of advice to the landowner now needs the signature of the Chief Executive Officer. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (2 copies)	12/04/2022

Document number	Description	Date sent / received
EDR22146437	Copy of Executed Document Item: N/A Re: Uncertified building permit application - Emu Point tennis court fence replacement. Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	13/04/2022
EDR22146468	Copy of Executed Document Item: N/A Re: Development approval application - construction of stairs to Whalers Beach, Frenchmans Bay Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	13/04/2022
EDR22146494	Copy of Executed Document Item: N/A Re: Signing of MOU - with Main Roads pedestrian crossing Parties: N/A Signed by: Andrew Sharpe Chief Executive Officer	13/04/2022
EDR22146529	Copy of Executed Document Item: N/A Re: City of Albany to provide tesla with (a) 3 parking spaces (b) approximately 25sqm to build an electric vehicle super charging station at CBD carpark - Tesla to supply, install and maintain, initial period of 5 year with option to expend period of 5 years twice (15 years) - City to maintain carpark as normal. Parties: Tesla Motors Australia Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (1 copy)	14/04/2022
EDR22146580	Copy of Executed Document Item: N/A Re: Approval of the monthly Cleanaway invoice for municipal charges for March 2022 to the amount of \$270,028.94 (inc gst). Parties: Cleanaway Signed by: Andrew Sharpe Chief Executive Officer (1 copy)	14/04/2022

Document number	Description	Date sent / received
NCSR22144944	<p>Copy of Common Seal Document Item: N/A Re: Council at its meeting on 27 April 2021 approved a head lease with the State of WA over lot 506 Swarbrick Street, Emu Point to allow a surrender of current lease and new sublease with Harvest Road Oceans Pty Ltd. Council at its meeting on 12 October 2021 considered submission regarding the surrender and new sublease to HRO and supported its decision of 27 April 2021. Surrender date being the date the new sublease is executed. Sublease date being the date the new sublease is executed. Sublease term of 49 years and 364 days (to terminate the day before the expiry of the term of the head lease). Sublease rental of \$50,000 + gst per annum. City required to establish a reserve account for the maintenance and repair of reserve R42964. Parties: Harvest Road Oceans Pty Ltd Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (copies- 3 x 1 surrender, 3 x 1 sublease, 3 x landgate/surrender, 3 x landgate sublease)</p>	16/03/2022
NCSR22145017	<p>Copy of Common Seal Document Item: N/A Re: Signing of contracts for C22001 - provision of banking and bill payment services Parties: Commonwealth Bank of Australia Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (2 copies)</p>	17/03/2022
NCSR22145320	<p>Copy of Common Seal Document Item: N/A Re: Deed of agreement pursuant to Condition 7 of WASAT3 (2019) issued Development approval for extractive industry (lime) at Lot 9005 Eden Road, Nullaki. Agreement in relation to rehabilitation bond. \$24,000 bond to be paid following execution of agreement. Parties: Great Southern Lime (WA) Pty Ltd, Graeme James Robertson. Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (2 copies)</p>	23/03/2022

Document number	Description	Date sent / received
NCSR22145825	<p>Copy of Common Seal Document Item: N/A Re: Council at its meeting 22 February 2022, approved a new community licence for Great Southern Development program WA Inc. For storage facility for supporting equipment within the youth challenge park, Sanford road centennial park. Licence term of 5 years, with one further 5-year option, commencing 1 April 2022. Licence rent being 50% of the minimum rate + gst per annum. Licence prepared by city lawyer at no cost to council. Parties: Southern Development Program WA Inc. Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (2 copies)</p>	31/03/2022
NCSR22146284	<p>Copy of Common Seal Document Item: N/A Re: In October 2020 a surrender and new lease was completed to enable the City to realign the lot boundaries to align with the correct heritage curtilage. Once this was completed new certificates of crown land title (CLT) were created by Landgate in 2021. In order for the golf club to register their lease with landgate we were instructed that a surrender and a new lease with the new CLT details would be required to be completed. Surrender and new deed of lease for Albany Golf Club in order for the golf club to register the lease previously signed in October 2020. Surrender and new lease being concurrent with existing lease dates commencing 23 July 2020 and expiring 22 January 2040. Lease rental peppercorn. Parties: the Albany Golf Club Signed by: Andrew Sharpe, Chief Executive Officer and Dennis Wellington, Mayor (7 copies)</p>	11/04/2022

REPORT ITEM CCS 437 REFERS

City of Albany
DIRECTOR COMMUNITY SERVICES
ALBANY HERITAGE PARK
For the Period Ended March 2022

\$	2021/22 Current Budget	2021/22 YTD Budgets	2021/22 YTD Actuals	2021/22 YTD Variance	2020/21 Actuals	2019/20 Actuals	2018/19 Actuals	2017/18 Actuals
TOTAL ALBANY HERITAGE PARK								
Operating Income	1,269,500	1,021,256	1,031,296	10,040	1,498,904	1,164,520	1,784,482	1,565,575
Purchase of Stock	(260,000)	(195,000)	(190,622)	4,379	(231,912)	(183,802)	(312,925)	(260,065)
Operating Expenditure	(910,330)	(674,673)	(601,330)	73,343	(751,319)	(810,091)	(808,269)	(658,290)
Net Operating Income/(Expense) before Indirect Costs	99,170	151,583	239,345	87,762	515,672	170,628	663,288	647,220
Indirect Costs	(872,800)	(642,161)	(626,396)	15,765	(712,465)	(783,789)	(795,744)	(862,675)
Net Operating Income/(Expense)	(773,630)	(490,578)	(387,051)	103,527	(196,793)	(613,162)	(132,456)	(215,455)
Capital Income	0	0	0	0	0	228,368	0	0
Capital Expenditure	(373,835)	(200,000)	0	200,000	(119,047)	(501,448)	0	(2,841)
Grand Total	(1,147,465)	(690,578)	(387,051)	303,527	(315,840)	(886,242)	(132,456)	(218,296)

\$	2021/22 Current Budget	2021/22 YTD Budgets	2021/22 YTD Actuals	2021/22 YTD Variance	2020/21 Actuals	2019/20 Actuals	2018/19 Actuals	2017/18 Actuals
NATIONAL ANZAC CENTRE								
Operating Income	875,000	655,992	651,703	(4,289)	1,016,016	778,039	1,185,681	1,037,295
Operating Expenditure	(558,163)	(415,640)	(335,267)	80,373	(400,999)	(445,512)	(463,555)	(358,723)
Net Operating Income/(Expense) before Indirect Costs	316,837	240,352	316,436	76,084	615,017	332,527	722,126	678,572
Indirect Costs	(231,492)	(170,510)	(146,111)	24,399	(179,901)	(181,245)	(202,545)	(212,913)
Net Operating Income/(Expense)	85,345	69,842	170,325	100,483	435,116	151,282	519,580	465,659
Capital Expenditure	(373,835)	(200,000)	0	200,000	(119,047)	(237,118)	0	0
Total	(288,490)	(130,158)	170,325	300,483	316,069	(85,836)	519,580	465,659

\$	2021/22 Current Budget	2021/22 YTD Budgets	2021/22 YTD Actuals	2021/22 YTD Variance	2020/21 Actuals	2019/20 Actuals	2018/19 Actuals	2017/18 Actuals
RETAIL								
Sales	350,000	331,278	326,113	(5,165)	436,752	344,636	517,603	473,006
Purchase of Stock	(260,000)	(195,000)	(190,622)	4,379	(231,912)	(183,802)	(312,925)	(260,065)
Sales less Stock	90,000	136,278	135,492	(787)	204,840	160,834	204,678	212,941
Operating Expenditure	(225,865)	(166,011)	(186,333)	(20,322)	(238,997)	(243,957)	(247,979)	(211,878)
Net Operating Income/(Expense) before Indirect Costs	(135,865)	(29,733)	(50,841)	(21,108)	(34,320)	(83,123)	(43,301)	1,063
Indirect Costs	(200,105)	(146,968)	(147,556)	(588)	(165,892)	(188,779)	(185,980)	(200,768)
Net Operating Income/(Expense)	(335,970)	(176,701)	(198,397)	(21,696)	(200,212)	(271,902)	(229,281)	(199,705)
Total	(335,970)	(176,701)	(198,397)	(21,696)	(200,212)	(271,902)	(229,281)	(199,705)

\$	2021/22 Current Budget	2021/22 YTD Budgets	2021/22 YTD Actuals	2021/22 YTD Variance	2020/21 Actuals	2019/20 Actuals	2018/19 Actuals	2017/18 Actuals
FORTRESS								
Operating Income	1,000	747	4,244	3,497	5,536	9,368	19,279	11,671
Operating Expenditure	(126,302)	(93,022)	(79,730)	13,292	(111,323)	(120,622)	(96,735)	(87,689)
Net Operating Income/(Expense) before Indirect Costs	(125,302)	(92,275)	(75,486)	16,789	(105,787)	(111,254)	(77,456)	(76,018)
Indirect Costs	(220,214)	(162,050)	(166,026)	(3,976)	(183,116)	(206,381)	(203,237)	(224,179)
Net Operating Income/(Expense)	(345,516)	(254,325)	(241,512)	12,813	(288,904)	(317,635)	(280,693)	(300,197)
Capital Income	0	0	0	0	0	228,368	0	0
Total	(345,516)	(254,325)	(241,512)	12,813	(288,904)	(89,267)	(280,693)	(300,197)

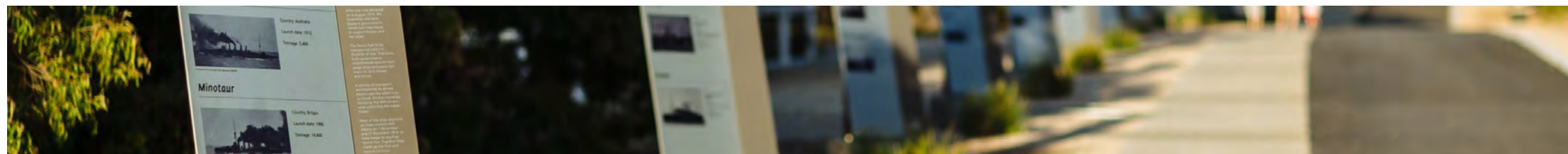
\$	2021/22 Current Budget	2021/22 YTD Budgets	2021/22 YTD Actuals	2021/22 YTD Variance	2020/21 Actuals	2019/20 Actuals	2018/19 Actuals	2017/18 Actuals
ALBANY HERITAGE PARK PRECINCT								
Operating Income	43,500	33,239	49,236	15,997	40,600	32,477	61,920	43,603
Operating Expenditure	0	0	0	0	0	0	0	0
Net Operating Income/(Expense) before Indirect Costs	43,500	33,239	49,236	15,997	40,600	32,477	61,920	43,603
Indirect Costs	(220,990)	(162,632)	(166,703)	(4,070)	(183,555)	(207,384)	(203,981)	(224,815)
Net Operating Income/(Expense)	(177,490)	(129,393)	(117,467)	11,927	(142,955)	(174,907)	(142,062)	(181,213)
Capital Expenditure	0	0	0	0	0	(264,330)	0	(2,841)
Total	(177,490)	(129,393)	(117,467)	11,927	(142,955)	(439,237)	(142,062)	(184,053)



National Anzac Centre
CCS Committee
Q3 2021/22 Update

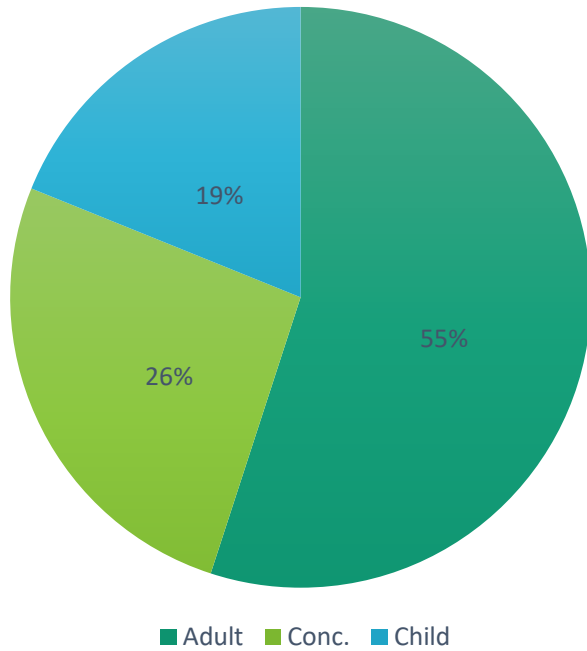
NATIONAL ANZAC CENTRE VISITATION Q3

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
2014/15	0	0	0	0	10 001	6 433	9 778	5 855	8 735	11 246	5 707	3 420	61 175
2015/16	5 047	3 402	5 575	6 646	5 442	5 714	9 777	4 526	7 444	6 945	3 905	3 264	67 687
2016/17	4 300	2 928	5 616	6 016	4 440	5 123	7 639	4 192	5 751	7 534	4 143	2 952	60 634
2017/18	3 927	3 296	6 242	6 576	4 100	4 721	7 336	4 305	5 430	7 228	3 765	2 383	59 309
2018/19	3 329	2 620	5 324	6 760	4 950	4 868	8 078	5 006	8 303	10 289	3 424	2 514	65 465
2019/20	3 327	3 095	5 005	6 427	3 776	4 643	7 092	3 606	3 731	0	0	1 651	42 353
2020/21	4 798	2 795	4 592	5 914	3 840	4 974	8 199	3 213	5 171	7 426	4 226	3 400	58 548
2021/22	4 150	2 412	4 186	5 315	3 985	4 420	7,042	2,961	3,309				37,780
TOTAL													452,951

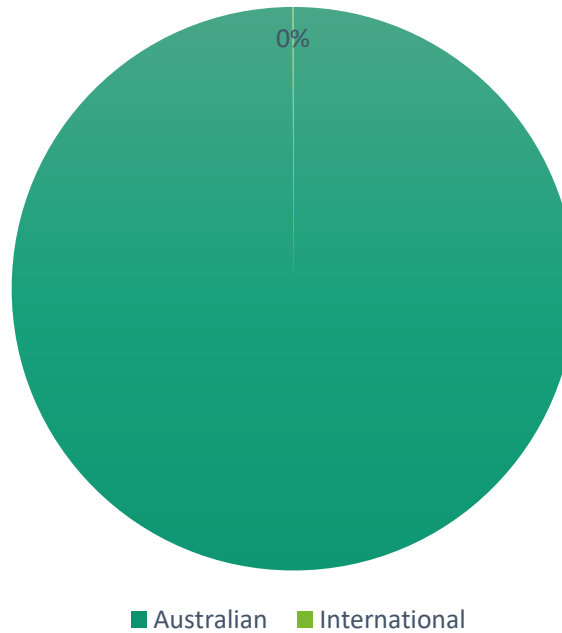


NATIONAL ANZAC CENTRE VISITATION Q3

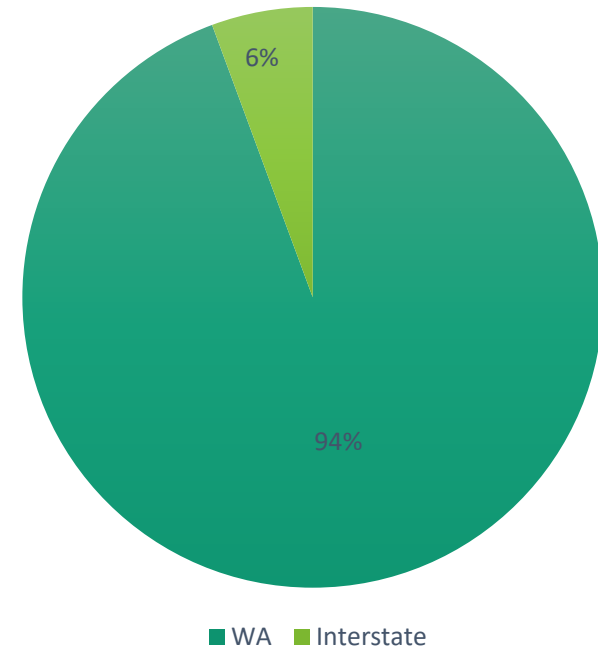
Q3 Visitation Type
Jan to Mar 2022



Australia / International
Oct - Dec 2021

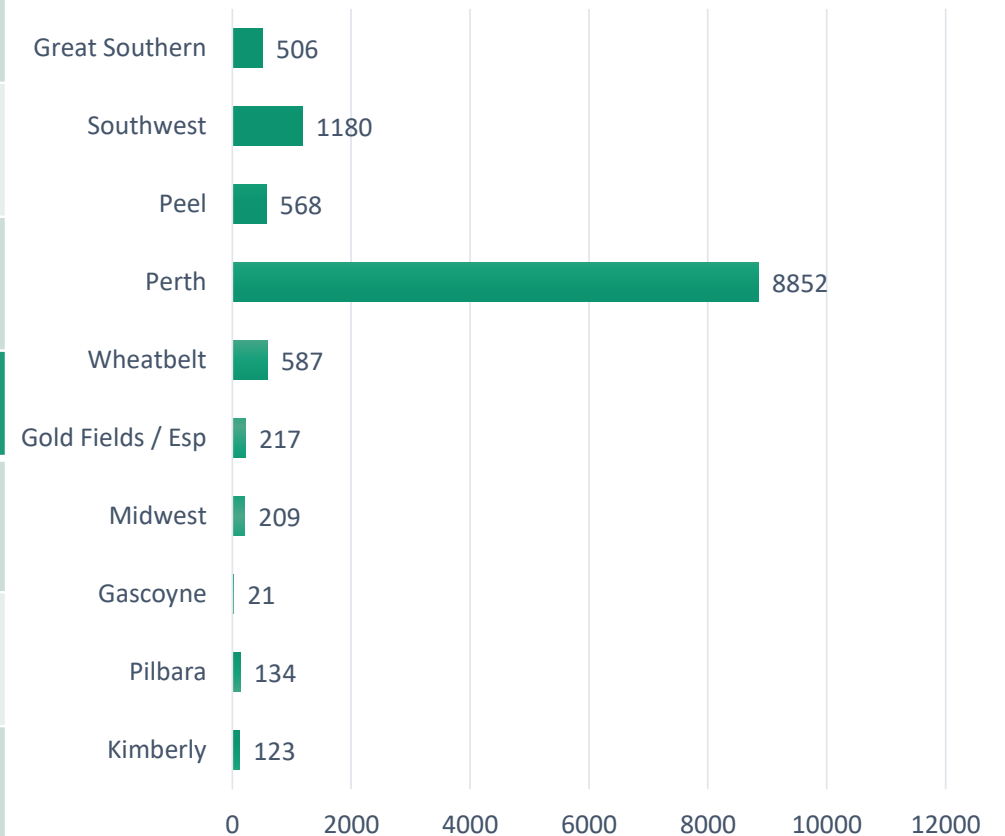


WA / Interstate
Jan - Mar 2022

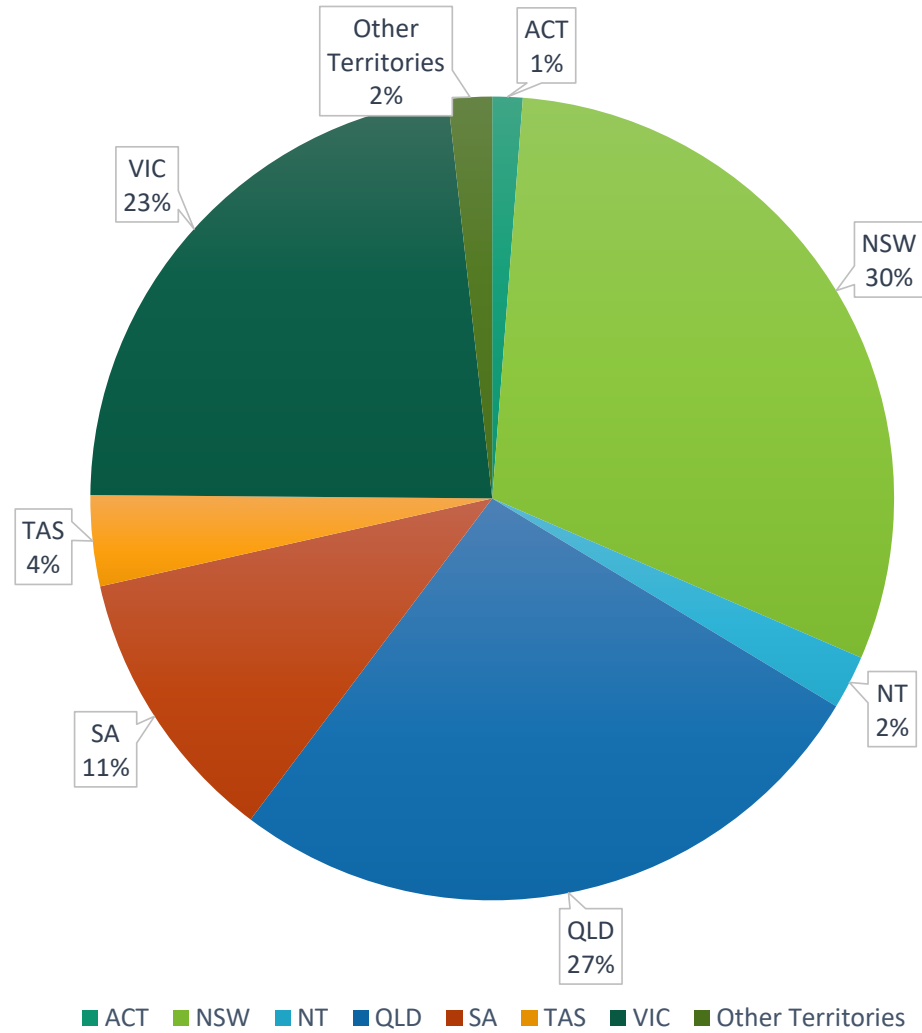


Great Southern / Rest of WA				
2021/22	Jan	Feb	Mar	Total
Great Southern	250	109	147	506
Rest of WA	6,580	2,670	2,641	11,891
Australian / International				
2021/22	Jan	Feb	Mar	Total
Australian	6,956	2,919	3,262	13,137
International	2	2	24	28

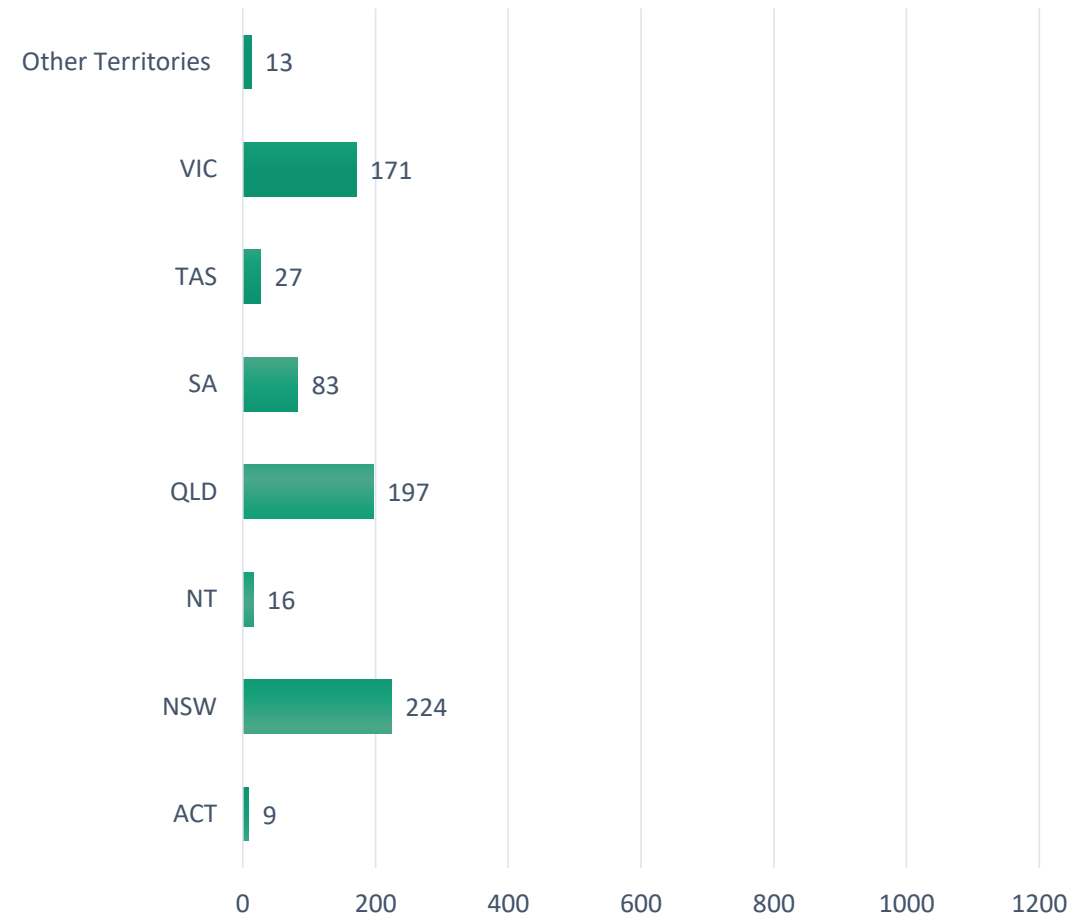
Western Australian Regions
Jan - Mar 2022



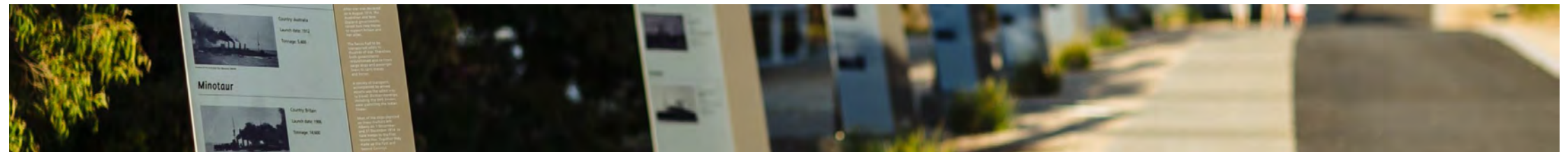
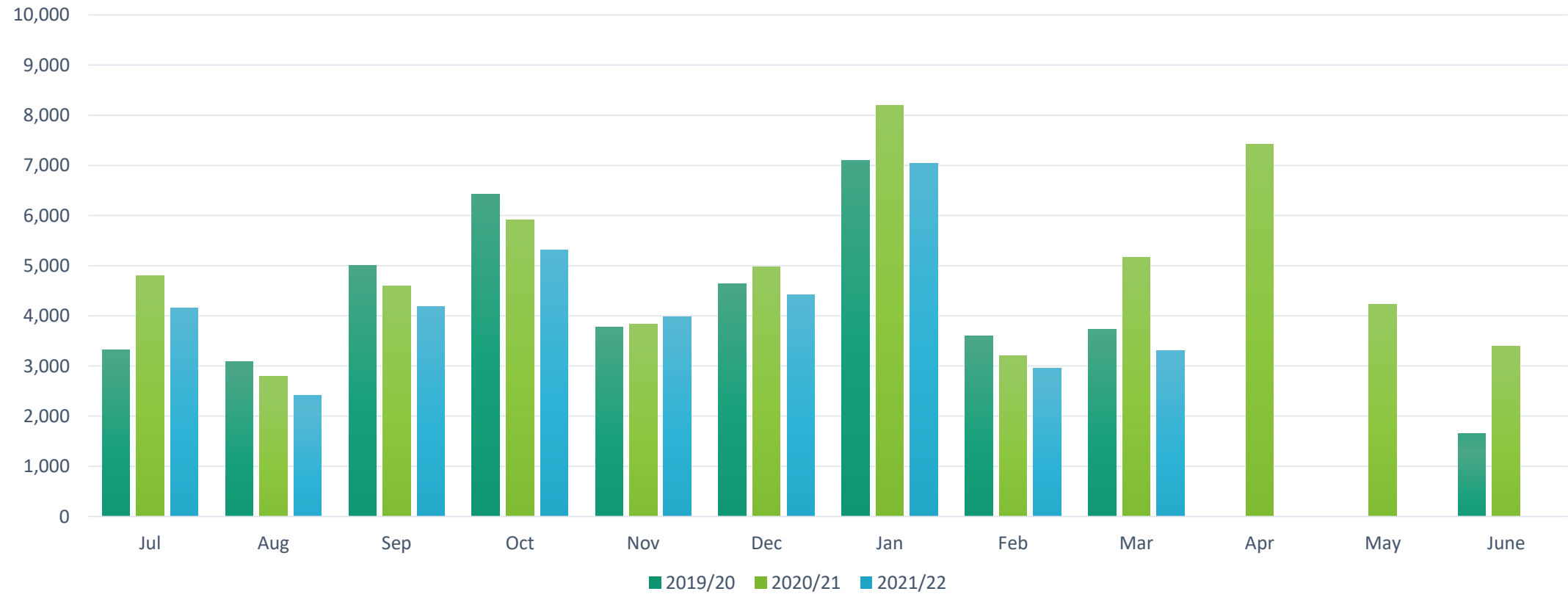
Interstate Detail Jan – March 2022



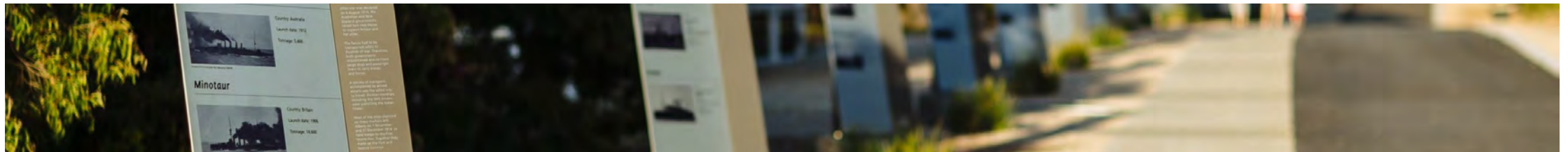
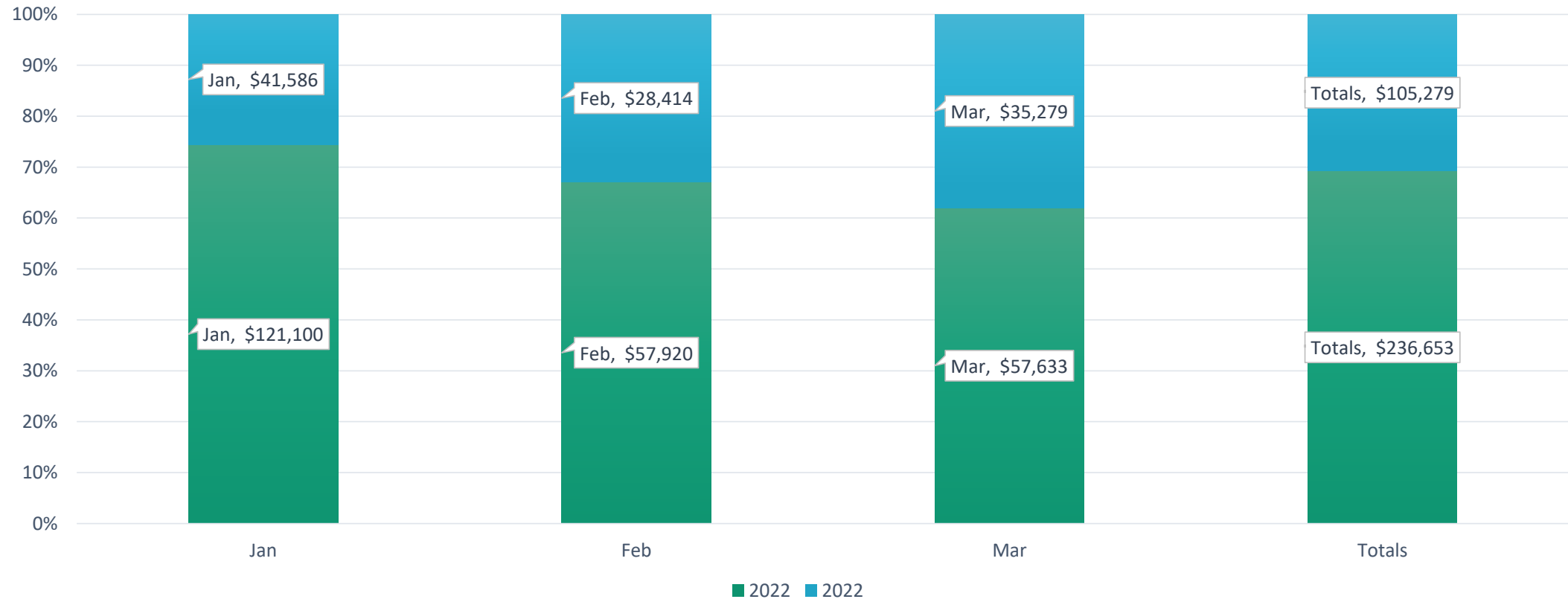
Interstate Detail Jan - Mar 2022



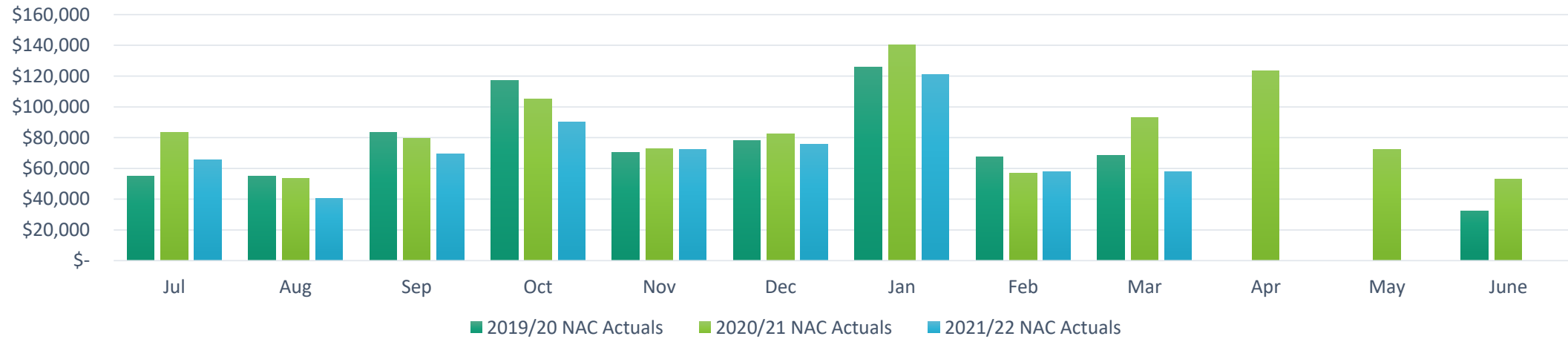
Visitation - Financial Year Comparisons 2019/20 - 2021/22



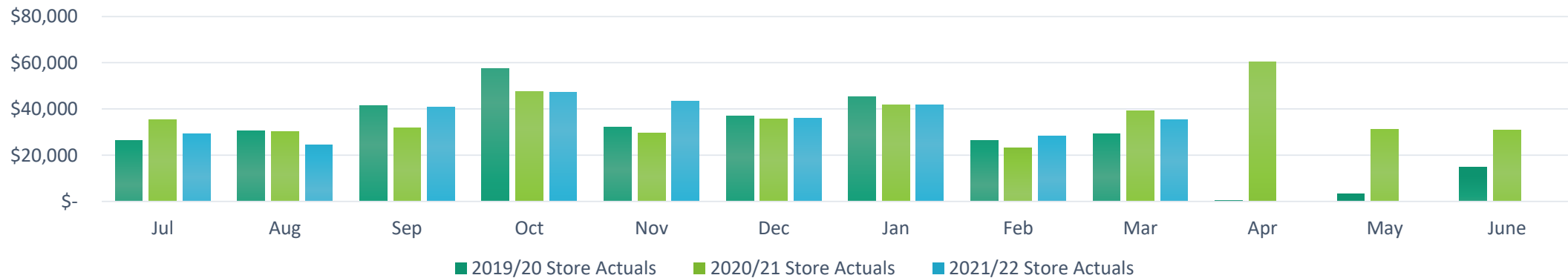
NAC / Store % of Total Q3



NAC Revenue - Financial Year Comparisons 2019/20 - 2021/22



Store Revenue - Financial Year Comparisons 2019/20 - 2021/22



LEAGUE OF LOCAL LEGENDS UPDATE Q1

- In August 2020 the NAC changed to new Point of Sale software – from Centaman to Vend.
- Vend counts LLL household Memberships, not individual people.
- When the LLL data was transferred over to Vend (Aug 2020), the number associated with the program changed from 5361 people to 2736 memberships (households).
- At 31 March, the LLL Program has a total of 6,784 memberships / households.

Visitation 21/22	Q1	Q2	Q3	Q4	Totals
	Jul - Sep 2021	Oct - Dec 2021	Jan - Mar 2022	Apr - Jun 2022	
New household Memberships	665	472	371	0	1,508
Visits by a League of Local Legend	555	318	350	0	1,223
Accompanying paying Visitors	167	162	141	0	470



LEAGUE OF LOCAL LEGENDS

WHAT IS IT?
The League of Local Legends provides the Great Southern community with unique opportunities to access the award winning National Anzac Centre. It's free to join and the only requirement is that you reside within the shires of the Great Southern!

WHAT DO YOU GET?

- Receive free entry to the National Anzac Centre until June 30, 2021
- The paying visitors chaperoned by a member receive a 10% discount on entry to the National Anzac Centre
- Receive a 10% discount on purchases at the Forts Store Boutique
- Receive VIP newsletters about a range of exciting events and programs we will be running for our local legends

Register at nationalanzaccentre.com.au/locallegends

ARE YOU A LOCAL?



NATIONAL ANZAC CENTRE

Mon - Sun
9.00am - 5.00pm
67 Forts Road
Albany WA 6330

Q3 2021/22 HIGHLIGHTS

- Exceeded 452,951 visitors since opening.
- Local Legends program household memberships 6,784 continuing free entry to all Great Southern residents.
- Great Southern visitation made up 4.1% of overall WA visitation.
- 5 schools/groups visited, consisting of 151 students.
- 18 Amazing South Coast Passes sold (3 way pass) due to Tree Top Closure the pass was not sold Jan & Feb
- Exhibitions during Q3 in PRF buildings, Rats of Tobruk, Guardians of Sunda Strait.
- 1,109 people participated in the Princess Royal Fortress tours, facilitated by volunteers.
- 0 cruise ship visits/Gun salutes – due to COVID
- Funding received for A2 Coastal Gun Workshops - visitors took part in the process of creating their own sandbags and camouflage netting which will be included in the A2 coastal gun emplacements permanent display.
- Takeaway coffee option 'trial' available from January – May 31
- Partnership with Children's University of Western Australia, NAC joining the Learning Destination Program officially Launched the Albany Heritage Park



2021/2022 Focus

- Implementation of Marketing Plan
- Local & Intrastate advertising campaigns
- Industry night for tourism and education sectors
- Planning for new precinct wider interpretive technology
- Fort Store online shop promotion
- Albany Heritage Park Master Planning
- Implementation of Phase 2 of Refresh of National Anzac Centre, in partnership with WA Museum
- Marketing the experience visiting the NAC PRF & Forts Store
- Take away beverage options for visitors onsite
- Amazing South Coast Pass packages





Thank you

Bushfire management plan/Statement addressing the Bushfire Protection Criteria coversheet

Site address:

Site visit: Yes No

Date of site visit (if applicable): Day Month Year

Report author or reviewer:

WA BPAD accreditation level (please circle):

Not accredited Level 1 BAL assessor Level 2 practitioner Level 3 practitioner

If accredited please provide the following.

BPAD accreditation number: Accreditation expiry: Month Year

Bushfire management plan version number:

Bushfire management plan date: Day Month Year

Client/business name:

	Yes	No
Has the BAL been calculated by a method other than method 1 as outlined in AS3959 (tick no if AS3959 method 1 has been used to calculate the BAL)?	<input type="checkbox"/>	<input type="checkbox"/>
Have any of the bushfire protection criteria elements been addressed through the use of a performance principle (tick no if only acceptable solutions have been used to address all of the bushfire protection criteria elements)?	<input type="checkbox"/>	<input type="checkbox"/>

Is the proposal any of the following (see SPP 3.7 for definitions)?	Yes	No
Unavoidable development (in BAL-40 or BAL-FZ)	<input type="checkbox"/>	<input type="checkbox"/>
Strategic planning proposal (including rezoning applications)	<input type="checkbox"/>	<input type="checkbox"/>
High risk land-use	<input type="checkbox"/>	<input type="checkbox"/>
Vulnerable land-use	<input type="checkbox"/>	<input type="checkbox"/>

None of the above

Note: Only if one (or more) of the above answers in the tables is yes should the decision maker (e.g. local government or the WAPC) refer the proposal to DFES for comment.

Why has it been given one of the above listed classifications (E.g. Considered vulnerable land-use as the development is for accommodation of the elderly, etc.)?

The information provided within this bushfire management plan to the best of my knowledge is true and correct:

Signature of report author or reviewer



Date

BAL CONTOUR PLAN & BUSHFIRE MANAGEMENT PLAN



Lot 420 (N0. 58) Sydney Street
Yakamia, WA 6330
Final
10/03/2022



Site Details			
Address:	Lot 420 (NO. 58) Sydney Street		
Suburb:	Yakamia	State:	W.A. Postcode 6330
Local Government Area:	City of Albany		
Description of Building Works:	Proposed Subdivision		
Stage of WAPC Planning	Subdivision Application		

BAL Contour Plan Details			
Report / Job Number:	MSC0483	Report Version:	Final
Assessment Date:	14 February 2022	Report Date:	10 March 2022
BPAD Practitioner	Jason Benson (Level 2)	Accreditation No.	BPAD 37893
BPAD Practitioner	Kathryn Kinnear (Level 2)	Accreditation No.	BPAD 30794



Bio Diverse Solutions Australia Pty Ltd

Albany Office
 29 Hercules Crescent
 Albany WA 6330
 (08) 9842 1575

Denmark Office
 Unit 7, 40 South Coast Highway
 Denmark WA 6333
 (08) 9848 1309

Esperance Office
 Unit 2A, 113 Dempster Street
 Esperance WA 6450
 (08) 9072 1382

www.biodiversesolutions.com.au

ABN 46 643 954 929

(C) Copyright: This document has been prepared by Bio Diverse Solutions for use by the client only, in accordance with the terms of engagement, and only for the purpose for which it was prepared.

Table of Contents

1. Introduction 1

 1.1 Location..... 1

 1.2 Development Proposal 2

 1.3 Statutory Framework..... 3

2 Environmental Considerations..... 1

 2.1 Native Vegetation – Modification and Clearing..... 1

 2.2 Review of the Environmental Data Sets (Landgate SLIP)..... 1

 2.3 Revegetation or Landscaping..... 1

3 Bushfire Assessment Results..... 2

 3.1 Assessment Inputs..... 2

 3.1.1 Vegetation Classification 2

 3.2 Assessment Outputs 4

4 Identification of Bushfire Hazard Issues 6

 4.1 Bushfire Hazard Level 6

 4.2 Landscape Risk 6

 4.3 Access..... 6

 4.4 Water Supply..... 6

5 Assessment against the Bushfire Protection Criteria 8

 5.1 Compliance Table..... 8

 5.2 Other Bushfire Mitigation Measures 11

 5.2.1 Minimise Ignition Sources 11

 5.2.2 Fuel Reduction and APZ Management..... 11

 5.2.3 Barrier Fencing..... 12

 5.2.4 Evaporative Air Conditioners..... 13

 5.2.5 Individual fire plan..... 13

6 Implementation Actions 15

 6.1 Future Lot owner’s Responsibility 15

 6.2 Developer’s Responsibility 15

 6.3 Local Government Responsibility 16

7 Disclaimer 17

8 Certification..... 17

9 Revision Record 18

10 References 19

11 Appendices 20

LIST OF TABLES

Table 1: Environmental Dataset Review.

Table 2: Vegetation Classification Table (in accordance with AS 3959-2018) of the subject site.

Table 3: AS3959 Determined BAL Rating for the proposed lots within the subject site.

Table 4: Bushfire protection criteria applicable to the subject site

Table 5: Maintenance schedule - landowners

Table 6: Implementation actions future lot owners.

Table 7: Implementation actions current land owner/developer.

Table 8: Implementation actions, City of Albany.

LIST OF FIGURES

Figure 1: Location Mapping of the subject site.

Figure 2: Proposed subdivision of the subject site.

Figure 3: Map of Bushfire Prone Areas and relevance to subject site (OBRM, 2021).

Figure 4: Vegetation Classes

Figure 5: BAL Contour Plan

Figure 6: Hydrant and Water Map

Figure 7: DFES emergency access plan home page (DFES, 2022).

Figure 8: DFES Warning Systems (DFES, 2022).

LIST OF APPENDICES

Appendix A: Vegetation Classifications to AS3959

Appendix B: WAPC Asset Protection Zone (APZ) standards to apply

Appendix: C: City of Albany Fire Management Notice 2021/2022

1. Introduction

Ayton Baesjou Planning commissioned Bio Diverse Solutions (Bushfire Consultants) to prepare a Bushfire Management Plan (BMP) to accompany a WAPC subdivision to Lot 420 (No. 58) Sydney Street Yakamia (the subject site), within the City of Albany (CoA). The Bushfire Management Plan (BMP) is developed to assess the proposal to ensure it is consistent with the current and endorsed 'Guidelines for Planning in Bushfire Prone Areas Version (WAPC, 2021, Vers 1.4)' and 'State Planning Policy 3.7 (WAPC, 2015).

1.1 Location

The subject site is located to the north of Albany CBD in the municipality of Yakamia, as shown in Figure 1.

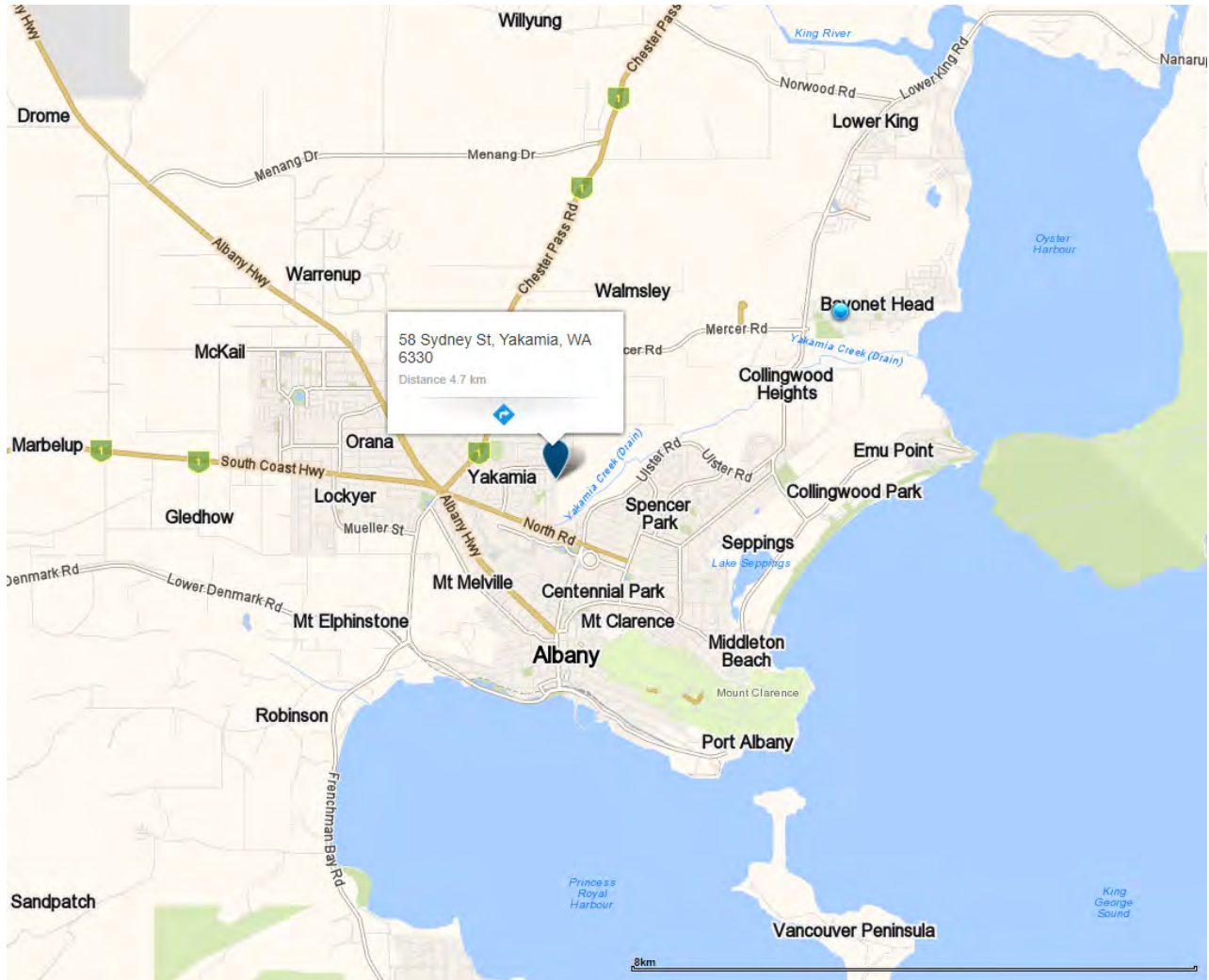
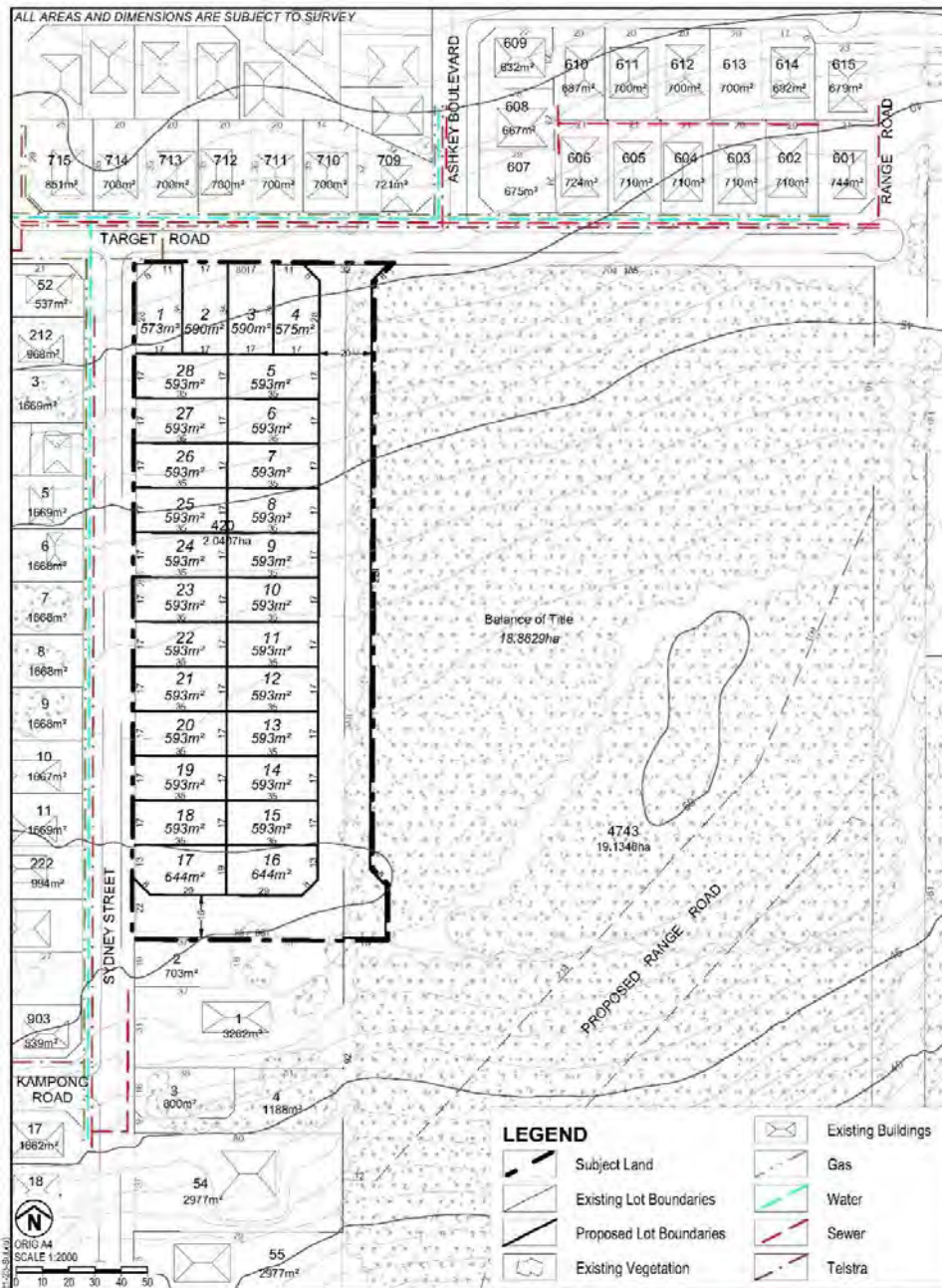


Figure 1: Location Mapping of the subject site.

1.2 Development Proposal

The purpose of this report is to support the subdivision application to subdivide existing Lot 420 into 28 lots ranging from 573m² to 644m², see Figure 2, proposed subdivision.



PLAN OF SUBDIVISION

Lots 420 Target Road &
Pt Lot 4743 North Road
Yakamia, City of Albany

AYTON PLANNING
PO Box 5476, ALBANY WA 6352
Ph 9942 2304

Figure 2: Proposed subdivision of the subject site.

The subject site is zoned as 'Future Urban' under the City of Albany Local Planning Scheme (No. 1). The publicly released Bushfire Prone Area Mapping (OBRM, 2021) shows that the subject site is located within a Bushfire Prone Area (within 100m of >1ha of bushfire prone vegetation) and as such is subject to a planning assessment of the bushfire risks. Bushfire Prone Area Mapping (OBRM, 2021) is shown in Figure 3.



Figure 3: Map of Bushfire Prone Areas and relevance to subject site (OBRM, 2021).

1.3 Statutory Framework

This document and the recommendations contained within are aligned to the following policy and guidelines:

- *Planning and Development Act 2005;*
- *Planning and Development (Local Planning Scheme) Regulations 2015;*
- State Planning Policy (SPP) 3.7 Planning in Bushfire Prone Areas 2015 (WAPC, 2015);
- Guidelines for Planning in Bushfire Prone Areas (WAPC, 2021, Vers 1.4);
- *Building Act 2011;*
- *Building Regulations 2012;*
- Building code of Australia (National Construction Code) (NCC, n.d.);
- *Fire and Emergency Services Act 1998.*
- AS3959-2018 “Construction of Buildings in Bushfire Prone Areas” current and endorsed standards;
- *Bushfires Act 1954;* and
- CoA Fire Management Notice (CoA, 2021/22).

2 Environmental Considerations

2.1 Native Vegetation – Modification and Clearing

This BMP utilises the assumption that the proposed lots can be maintained in a low fuel state as per the WAPC Asset Protection Zone (APZ) Standards, Schedule 1 (refer to Appendix B). Internal vegetation is to be removed/modified to a low threat state for the construction of the new road and enable all lots to achieve BAL-29 or lower, see future low fuel area on, Figure 4 Vegetation Classes. The low fuel areas are to be managed in perpetuity and implemented by the developer at subdivision construction stages. Strategies to manage low fuel areas for the developer and future landowners are outlined in Section 5.2 of this report.

In addition to the onsite vegetation modification, there will be an additional 17m of vegetation that will be removed within Lot 102 to the east of the development area. This will include the removal of vegetation to construct the new road (20m), of which 10m will be within CoA land and in addition to the managed road reserve a further 7m of low fuel vegetation to ensure BAL-29 or lower is achieved for each new lot. Lot 102 is under the management of the City of Albany and any removal of vegetation within this land must be agreed upon in writing and managed in a low threat state in perpetuity.

An environmental assessment of the area was completed in 2013 by Aurora Environmental. For specific information regarding the environmental issues, refer to Yakamia Structure Plan Area, City of Albany Environmental Assessment – Opportunities and Constraints (Aurora Environmental, 2013).

2.2 Review of the Environmental Data Sets (Landgate SLIP)

A review of the environmental data sets (Landgate SLIP) as identified in the Department of Planning Lands and Heritage BMP Template for a complex development application, does not identify that any regulated (restricted) vegetation will be affected by the proposal, see Table 1 Environment Dataset Review.

Table 1: Environmental Dataset Review.

Dataset	Impact on Proposal	Comment
Conservation category wetlands and buffer	No	
RAMSAR wetlands	No	
Threatened and priority flora	Unaware	For survey of priority flora, see environmental assessment completed by Aurora Environmental (2013)
Threatened Ecological Communities	No	For survey of priority flora, see environmental assessment completed by Aurora Environmental (2013)
Bush Forever areas 2000	No	
Clearing regulations –Environmentally Sensitive Areas	No	
Swan Bioplan Regionally Significant Natural Areas 2010	No	
Conservation Covenants Western Australia	Unaware	

Note: Relevant checks have been completed and the proposal does not currently impact on and of the above sites. However, the management strategies contained in this BMP, assume that all environmental approvals will be achieved or clearing permit exemptions will be applied. It is recommended that the proponent seeks specific advice in relation to the clearing of any native vegetation that is proposed as part of this development. Clearing of native vegetation may utilise an exemption under the EP act through the WAPC process. It is advised that the proponent seek further advice from an Environmental Consultant or the WA Department of Biodiversity, Conservation and Attractions (DBCA) on the condition and species contained within the development area and any requirement for referral of the proposal.

2.3 Revegetation or Landscaping

There is no revegetation/landscaping known for this development application and any future landscaping. An accredited Level 2 Bushfire Practitioner is to review and approve any further planting in the subdivision to ascertain if the actions increase the bushfire risk into the development.

3 Bushfire Assessment Results

The bushfire assessment for this site has followed the Bushfire Attack Level (BAL) Assessment and WAPC Planning in Bushfire Prone Areas Guidelines (Vers 1.4, 2021).

3.1 Assessment Inputs

Bushfire Assessment inputs for the site has been calculated using the Method 1 BAL Assessment procedure as outlined in AS3959-2018. This incorporates the following factors:

- WA adopted Fire Danger Index (FDI), being FDI 80;
- Vegetation Classes;
- Effective Slope under classified vegetation; and
- Distance between proposed development site and classified vegetation.

3.1.1 Vegetation Classification

Site assessment occurred on the 14th February by 2022 Bushfire Practitioner of Bio Diverse Solutions, Jason Benson (BPAD 37893). All vegetation within 150m of the site / proposed development was classified in accordance with Clause 2.2.3 of AS 3959-2018. Each distinguishable vegetation plot with the potential to determine the Bushfire Attack Level is identified in the following pages and shown on the Vegetation Classes Map on the following pages.

A summary of the Plot data assessed as per Clause 2.2.3 of AS 3959-2018 is provided below in Table 2 below, detailed plot data is provided in Appendix A.

Table 2: Vegetation Classification Table (in accordance with AS 3959-2018) of the subject site.

Plot Number	Vegetation Type	Effective Slope
1	Excluded 2.2.3.2 (e)	N/A
2	Excluded 2.2.3.2 (f)	N/A
3	Excluded 2.2.3.2 (c)	N/A
4	Forest Type A	Downslope >0-5 degrees
5	Forest Type A	Downslope >5-10 degrees
6	Grassland Type G	Downslope >0-5 degrees

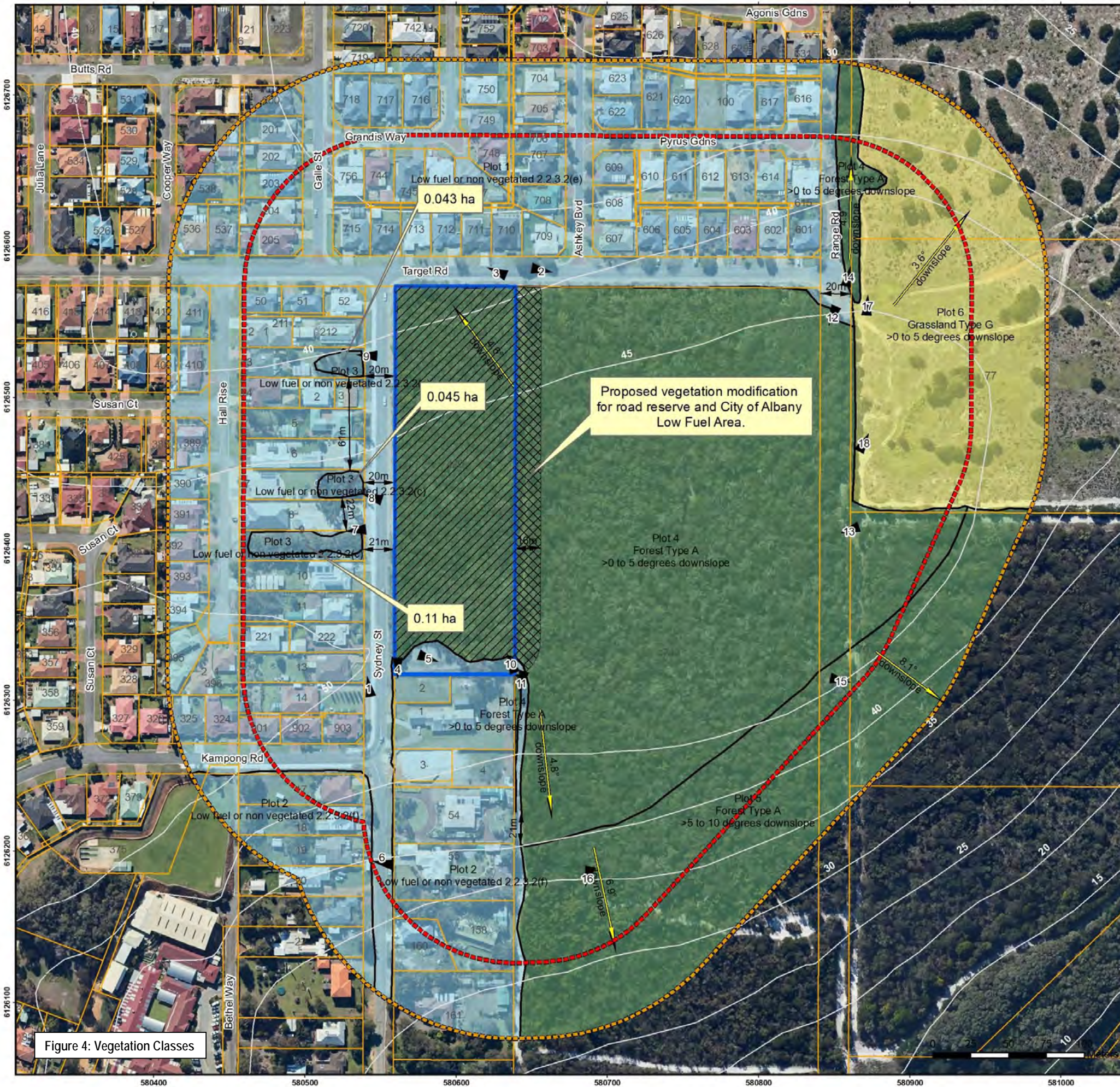



Figure 4: Vegetation Classes


Albany Office:
29 Hercules Crescent
Albany, WA 6330
(08) 9842 1575

Denmark Office:
7/40 South Coast Highway
Denmark, WA 6333
(08) 9848 1309


Esperance Office:
2A/113 Dempster Street
Esperance, WA 6450
(08) 9072 1382



BPAD
Bushfire
Planning & Design
Accredited Practitioner
Level 2



**BIO
DIVERSE
SOLUTIONS**



Overview Map Scale 1:100,000

Legend

- Subject Site
- 100m Assessment Boundary
- 150m Assessment Boundary
- Cadastre
- 5m Contours
- Separation Distance
- Slopes Degrees
- Photo Point
- Future Low Fuel (Onsite)
- Future Low Fuel (Offsite)
- Vegetation/Plot Boundary

Vegetation

- Forest Type A
- Grassland Type G
- Low fuel or non vegetated 2.2.3.2

Scale
1:2,500 @ A3
GDA MGA 94 Zone 50

Data Sources
Aerial Imagery: WA Now, Landgate Subscription Imagery
Cadastre, Relief Contours and Roads: Landgate 2017
IRIS Road Network: Main Roads Western Australia 2017
Overview Map: World Topographic map service, ESRI 2012

CLIENT

Martin Shuttleworth
Lot 420 (No. 58) Sydney Street
Yakamia, WA 6330

Vegetation Classes

BAL Assessor JB	QA Check BT	Drawn by GSK
STATUS FINAL	FILE MSC0483	DATE 03/03/2022

3.2 Assessment Outputs

A Method 1 BAL calculation (in the form of BAL contours) has been completed for the proposed subdivision in accordance with AS3959-2018 methodology. The BAL rating gives an indication of the level of bushfire attack (i.e., the radiant heat flux) that may be received by proposed buildings and subsequently informs the standard of building construction required to increase building tolerance to potentially withstand such impacts in line with the assessed BAL.

The assessed BAL ratings for the subdivision are depicted as BAL contours, as shown on Figure 5 and Table 3.

Table 3: AS3959 Determined BAL Rating for the proposed lots within the subject site.

Lot number/s	Vegetation Classification	Effective Slope	Highest BAL rating impacting the lot/s	Achievable BAL rating within the lot/s
1 – 2	Forest Type A (Plot 4)	Downslope >0-5 degrees	BAL-12.5	BAL-12.5
3	Forest Type A (Plot 4)	Downslope >0-5 degrees	BAL-19	BAL-19
4	Forest Type A (Plot 4)	Downslope >0-5 degrees	BAL-29	BAL-29
5 – 16	Forest Type A (Plot 4)	Downslope >0-5 degrees	BAL-29	BAL-29 and BAL-19 can prevail
17 – 28	Forest Type A (Plot 4)	Downslope >0-5 degrees	BAL-12.5	BAL-12.5

Note: This BAL contour plan is reliant on the recommended management strategies being implemented. All future low fuel areas that are removed/modified to a low threat state, as part of the implementation of this BMP, are managed in perpetuity and all existing low threat areas (Plots 1, 2 and 3) are maintained in a way that will not negatively impact the development area reflecting the state areas at the time of the assessment.

Assumptions/comments on BAL Contour Plan:

- Method 1 (AS3959-2018) Simplified procedure was used for vegetation classification and BAL Assessment process;
- The BAL Contour Plan was prepared by an Accredited Level 2 Bushfire Planning Practitioner (BPAD37893);
- The BAL Contour Map (Figure 5) has been prepared in accordance with Department of Planning (WAPC) Guidelines for Planning in Bushfire Prone Areas (WAPC, 2021, Version 1.4);
- The vegetation within the subject site (part of Plot 4 Forest), see future low fuel (onsite) on Figure 4 Vegetation Classes Map, has been excluded from BAL contouring as this vegetation will be modified to a low threat state;
- A strip (17m) of vegetation external to the subject site, along the eastern boundary (part of Plot 4 Forest Type A), see future low fuel (offsite) on Figure 4 Vegetation Classes Map, has been excluded from BAL contouring, has been excluded from BAL contouring as this vegetation will be modified to a low threat state and managed by the CoA as part of the new road reserve (10m) and an additional (7m) of vegetation to achieve BAL-29 setbacks, until further development in the future;
- Subdivision and assumptions contained within the BAL Contour Plan is based on plan of subdivision plan as supplied by the client (Figure 2); and
- Subject site is located in a Bushfire Prone Area, see Figure 3 (OBRM, 2021).

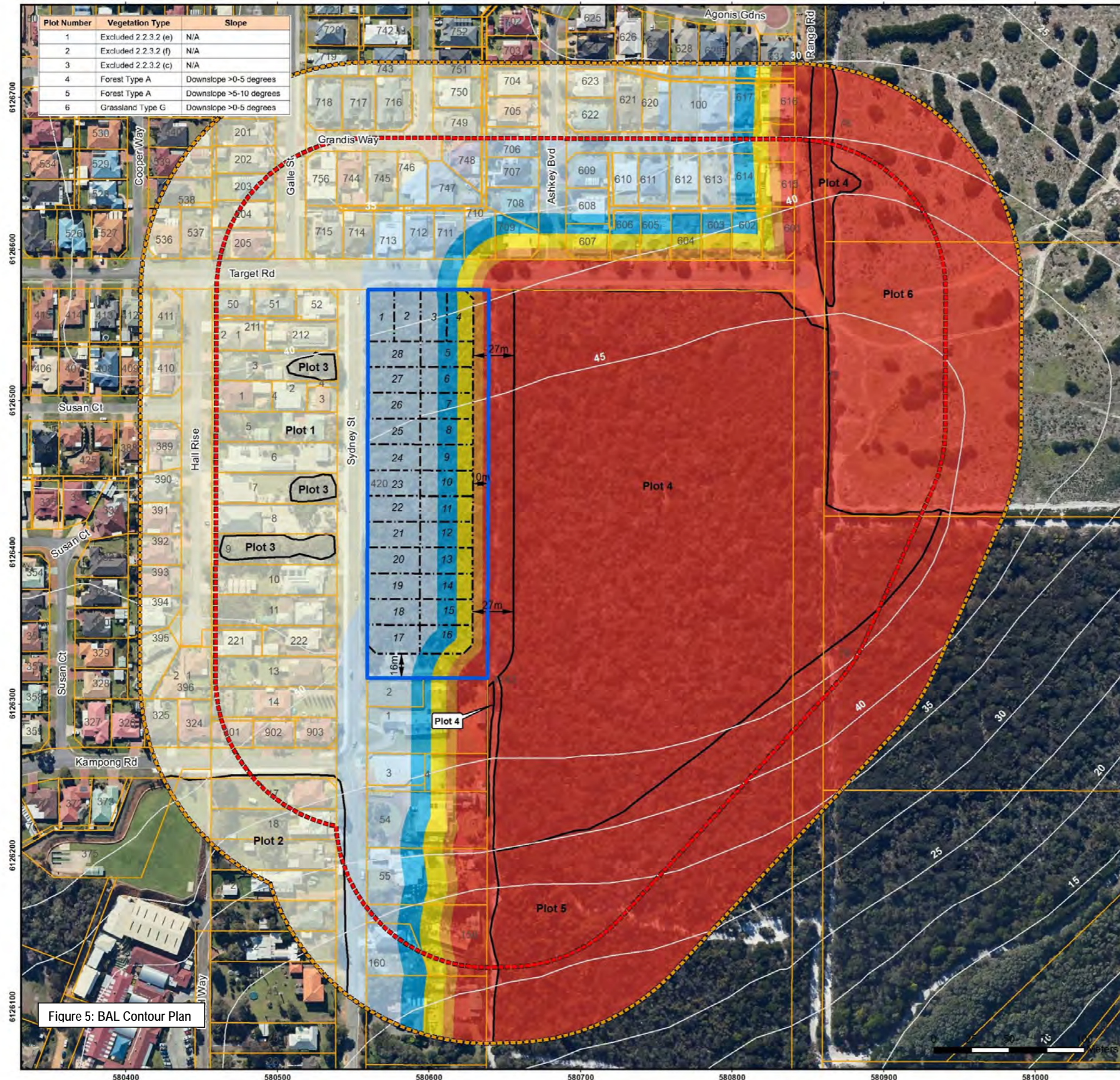


Figure 5: BAL Contour Plan

Albany Office:
29 Hercules Crescent
Albany, WA 6330
(08) 9842 1575

Denmark Office:
7/40 South Coast Highway
Denmark, WA 6333
(08) 9848 1309

Esperance Office:
2A/113 Dempster Street
Esperance, WA 6450
(08) 9072 1382

Overview Map Scale 1:100,000

Legend

- Subject Site
- 100m Assessment Boundary
- 150m Assessment Boundary
- Cadastre
- 5m Contours
- Development Setback
- Proposed Lot Boundary
- Vegetation/Plot Boundary

BAL Contours

- BAL-FZ
- BAL-40
- BAL-29
- BAL-19
- BAL-12.5
- BAL-LOW

Scale
1:2,500 @ A3
GDA MGA 94 Zone 50

Data Sources
Aerial Imagery: WA Now, Landgate Subscription Imagery
Cadastre, Relief Contours and Roads: Landgate 2017
IRIS Road Network: Main Roads Western Australia 2017
Overview Map: World Topographic map service, ESRI 2012

CLIENT
Martin Shuttleworth
Lot 420 (No. 58) Sydney Street
Yakamia, WA 6330

BAL Contour Plan

BAL Assessor JRB	QA Check KPK	Drawn by BRM
STATUS FINAL	FILE MSC0483	DATE 03/03/2022

4 Identification of Bushfire Hazard Issues

4.1 Bushfire Hazard Level

The identified bushfire risks associated with the subject site is the continuous vegetation to the south and east of the subject site. This area presents as predominantly Forest Type A which are defined as 'Extreme', Bushfire Hazard Level (BHL). Under hot, dry and unstable conditions ('Severe' to 'Catastrophic' bushfire weather) the subject site is most at risk from bushfire from these directions.

To the northeast of the subject site there is a large area is partially managed and occasionally slashed, this area has been classified as Grassland Type G, if left unmanaged this grassland vegetation poses a moderate BHL to the proposed development.

To the north and west of the development site, existing residential areas occur as predominately low fuel, presenting a Low BHL. All of the new habitable buildings associated with the development are to be located in BAL-29, BAL-19 and BAL-12.5 zones (refer to the BAL Contour Plan Figure 5).

4.2 Landscape Risk

Analysis of the vegetation types and corresponding bushfire fuels (to AS3959-2018) outlines the vegetation to the southeast which has the highest risk of fire run into the subject site. Forest Type A is classified as Extreme BHL and present extreme risks to the subject site. Modified landscapes exist to the northeast which have a lower intensity of bushfire however, may still pose a medium risk of fire run into the subject site if left unmanaged. Building to BAL and AS3959-2018, in BAL-29, BAL-19 and BAL-12 zones will enable some protection to future residents in the development.

4.3 Access

The proposed subdivision is accessed from two public roads, Sydney Street and Target Road to the west and north (respectively). The existing public road network and the construction of a new public road will provide access in two different directions to at least two different destinations. New and existing roads will be constructed and maintained to the required standards as stated in the Guidelines for Planning in Bushfire Prone Areas with an all-weather surface (two-way access). Sydney Street, Target Road and the existing road network, head into the surrounding urban area, away from the bushfire threat.

4.4 Water Supply

A reticulated water supply is currently available to the site. The nearest Water Corporation WA (WCWA) standard hydrants are located adjacent to the subject site to the north on Target Road, and to the west on Sydney Street.

This meets the current acceptable solutions of the guidelines. Hydrants will be installed in the road reserve fire hydrant will be installed to WCWA standards installed in accordance with the Water Corporation's No 63 Water Reticulation Standard (WC, 2016) and are to be identified by standard pole and/or road markings and installed by the Developer.

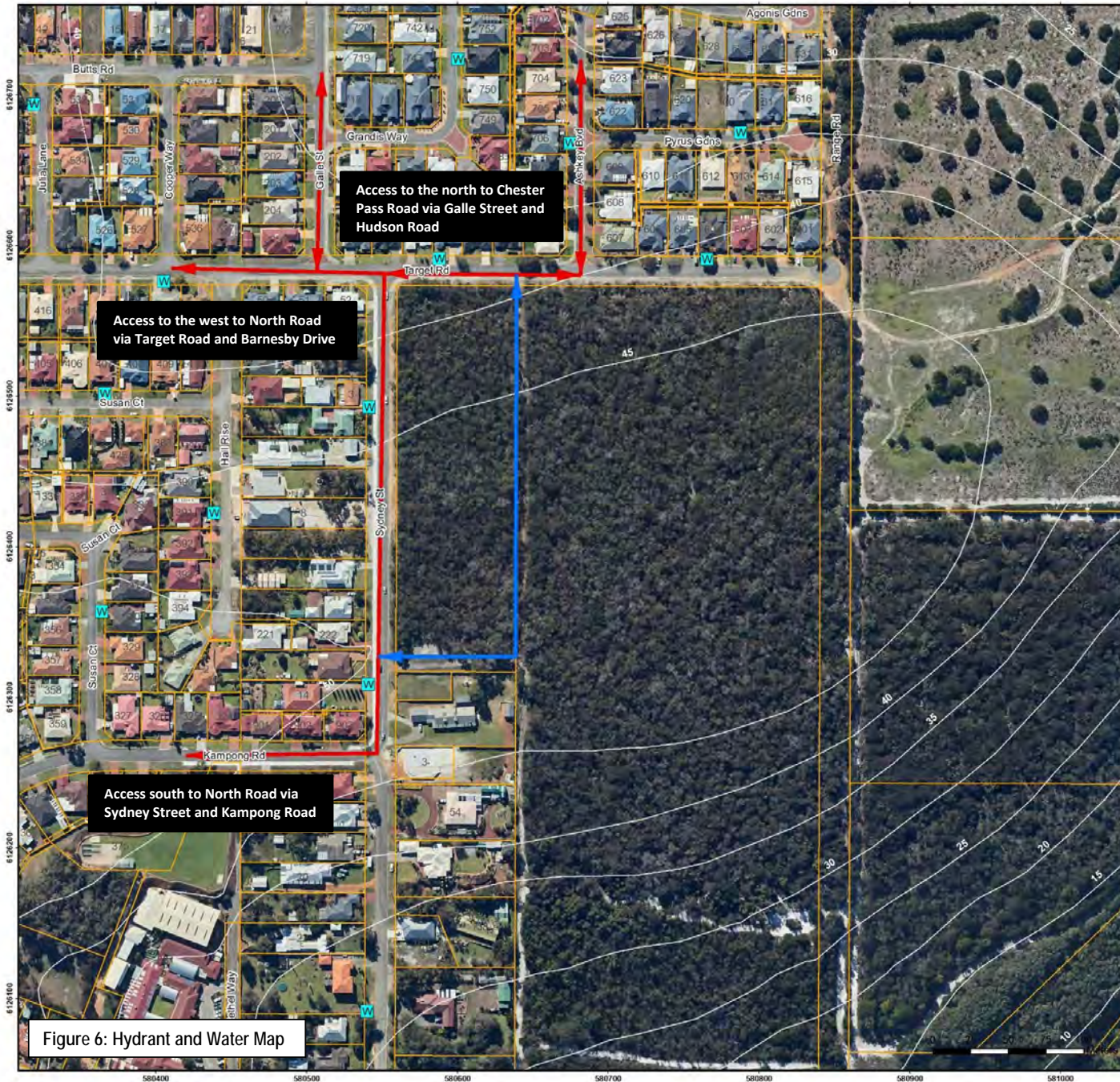


Figure 6: Hydrant and Water Map

Albany Office:
29 Hercules Crescent
Albany, WA 6330
(08) 9942 1575

Denmark Office:
7/40 South Coast Highway
Denmark, WA 6333
(08) 9948 1209

Esperance Office:
24/113 Dempster Street
Esperance, WA 6450
(08) 9072 1382

Overview Map Scale 1:100,000

Legend

- Cadastre
- 5m Contours
- Access Routes (External)
- Access Routes (Internal)
- W Hydrant

Fire service Access

Scale
1:2,500 @ A3
GDA MGA 94 Zone 50

Data Sources
Aerial Imagery: WA Now, Landgate Subscription Imagery
Cadastre, Relief Contours and Roads: Landgate 2017
IRIS Road Network: Main Roads Western Australia 2017
Overview Map: World Topographic map service, ESRI 2012

CLIENT
Martin Shuttleworth
Lot 420 (No. 58) Sydney Street
Yakamia, WA 6330

Hydrant and Access Routes

<small>BAL Assessor</small> JB	<small>QA Check</small> BT	<small>Drawn by</small> GSK
<small>STATUS</small> FINAL	<small>FILE</small> MSC0483	<small>DATE</small> 04/03/2022

5 Assessment against the Bushfire Protection Criteria

5.1 Compliance Table

The Guidelines for Planning in Bushfire Prone Areas (WAPC, 2021, Vers 1.4) outlines bushfire protection criteria which subdivision and development proposals are assessed for compliance. The bushfire protection criteria (Appendix 4, WAPC, 2021, Vers 1.4) are performance-based criteria utilised to assess bushfire risk management measures and they outline four elements, being:

- Element 1: Location;
- Element 2: Siting and Design of Development;
- Element 3: Vehicle Access; and
- Element 4: Water.

The subject site and the plan of subdivision has been assessed and are required to meet the “Acceptable Solutions” of each element of the bushfire mitigation measures (WAPC, 2021). The proposal has been assessed against all elements of the bushfire protection criteria and found to be compliant, refer to Table 4.

Table 4: Bushfire protection criteria applicable to the subject site

Element	Acceptable Solution	Applicable or not Yes/No	Proposal meets Acceptable Solution
Element 1 – Location	A1.1 Development Location	Yes	Compliant With appropriate vegetation modification/removal all proposed new lots have the ability to have a building located within the lot that will be subject to a BAL rating of BAL-29 or lower. BAL-29, BAL-19 or BAL-12.5 will apply to future buildings on site depending on final location of proposed dwelling. Proposal meets Acceptable Solution A1.1.
Element 2 – Siting and Design	A2.1 Asset Protection Zone (APZ)	Yes	Compliant With appropriate vegetation modification/removal, APZ's of the required dimensions to achieve BAL-29 or lower can be achieved. The APZ areas will prominently be contained within the subject site. Vegetation management areas external to the subject site will include a 10m portion of road reserve and an additional 7m strip of fuel reduced vegetation to the east of the subject site. This area, which will be managed by the CoA, will form part of the BAL-29 APZ/s over the eastern lots. The BAL ratings over these lots are reliant on the ongoing management of this vegetation. All onsite and offsite vegetation management areas, will be maintained in a low fuel condition as per, Schedule 1 WAPC APZ standards (WAPC, 2021, Vers 1.4). Refer to the standard in Appendix B and further information on APZ management in Section 5.2 of this report. It is recommended that an accredited Level 2 Bushfire Practitioner certifies that low fuel conditions prevail of each lot prior to release of titles. Proposal meets Acceptable Solution A2.1.
Element 3 – Vehicular Access	A3.1 Public Roads	Yes	Compliant Sydney Street and Target Road are 20m wide road reserves and constructed to required standards. A new road will be constructed to the east and south of the subject area, this road will have a 20m wide road reserve, the proposed new internal roads are to be 6m (subject to detailed engineering design). All public road design is to be approved by the CoA and all public roads approved at subdivision approval stages. Proposal meets Acceptable Solution A3.1
	A3.2a multiple access routes	Yes	Compliant The proposed subdivision is accessed via two public roads, Sydney Street to the west and Target Road to the north, which along with the new public road, will provide two-way access to the subdivision. Sydney Street and Target Road links the subdivision area to the greater road network to the north, south and west and head away from the bushfire threat, onto low fuel urban areas. The two-road network provides safe access and egress to two different destinations. As sealed public roads, they will be available to all residents and the public at all times and under all weather conditions. Refer to the Access Plan (Figure 6). Proposal meets Acceptable Solution A3.2a.
	A3.2b Emergency Access Ways	No	No emergency access ways are proposed. Not assessed to A3.2b.
Element 3 – Vehicular Access cont.	A3.3 Through Roads	No	There are no through roads planned as part of this proposal. Not assessed to A3.3.

Table 4 cont.

Element	Acceptable Solution	Applicable or Not Yes/No	Proposal meets Acceptable Solution
	A3.4a Perimeter roads	Yes	<p>Compliant</p> <p>The subject site is currently bordered by two existing public roads to the north and the west, A perimeter road will be constructed around this urban infill site to create separation between the new lots and the classified vegetation. The perimeter road will be constructed to a public road standard.</p> <p>Proposal meets Acceptable Solution A3.4a</p>
	A3.4b Fire Service Access Route	No	<p>No Fire Service Access Routes are proposed. Not assessed to A3.4b.</p>
	A3.5 Battle axe access legs	No	<p>No battle axe legs are proposed. Not assessed to A3.5.</p>
	A3.6 Private driveways	No	<p>Not addressed in subdivision planning, to be actioned in subsequent planning stages (DA and building approval). Not assessed to A3.6.</p>
Element 4 – Water	A4.1 Identification of future water supply	No	<p>Not addressed in subdivision planning. Not assessed to A4.1.</p>
	A4.2 Provision of water for firefighting supply	Yes	<p>Compliant.</p> <p>A reticulated water supply is currently available to the site. The nearest Water Corporation WA (WCWA) standard hydrants are located adjacent to the subject site to the north on Target Road and to the west on Sydney Street. New hydrants will be installed within the development areas. These must be installed to WCWA standards installed in accordance with the Water Corporation's No. 63 Water Reticulation Standard (WC, 2016).</p> <p>Proposal meets Acceptable Solution A4.2.</p>

5.2 Other Bushfire Mitigation Measures

The bushfire risk assessment (section 4.0) has outlined the extreme bushfire risks for the site. The following section outlines additional measures to assist in mitigating the bushfire risk for the proposed development.

5.2.1 Minimise Ignition Sources

There is little control of offsite ignition sources, however the following is recommended to be undertaken by the developer while in ownership of the land and any subsequent lots.

Prior to the bushfire season (October) the following activities are undertaken:

- Mowing, slashing and brush cutting (noting illegal to do so on designated total fire ban days);
- Maintenance of road access into and out of the site;
- Sub-contractors are aware of their obligations through contractual requirements.

During the summer bushfire season (1st December to 30th April inclusive as designated in the fire control notice) maintenance activities internal to the site should be planned and risk assessed prior to commencement. This includes but not limited to:

- Mowing, slashing and brush cutting (noting illegal to do so on designated total fire ban days);
- Welding, grinding and hot works (not undertaken on designated total fire ban days);
- Temporary waste disposal areas and green waste dumps – ensure piles are not exceeding 1.5m high and have bare mineral earth surrounding (min of 10m); and
- A water tender (min of 200L) fast attack unit is on site during the fire season (any site construction activities).

The Site Construction manager (during subdivision construction phases) in consultation with developer are responsible for safety in construction activities during the bushfire season and are to ensure safety of the site and adjacent properties at all times from potential ignition sources.

5.2.2 Fuel Reduction and APZ Management

Ongoing fuel reduction by landowners to ensure their allocated BAL applies through mechanical slashing and mowing will be required to be undertaken regularly to ensure all internal grasses are maintained. Buildings are to be inspected regularly for build-up of wind-borne debris and leaf accumulation in gutters and at penetrations to buildings (doors, windows, etc). The lot owner is to be responsible for implementation of the maintenance schedule to maintain their BAL and general bushfire preparedness which should generally reflect the following actions, refer to Table 5.

Table 5: Maintenance schedule – landowners.

<i>Frequency</i>	<i>Activity</i>
Weekly (During fire season operations and prior to bushfire event) Also refer to Schedule 1, Appendix B	Check all buildings for wind borne debris build up and remove.
	Check gutters are free from vegetation.
	Trimming and removing dead plants or leaf litter.
	Pruning climbing vegetation (such as vines) on a trellis, to ensure it does not connect to a building, particularly near windows and doors.
	Removing vegetation in close proximity to a water tank to ensure it is not touching the sides of a tank.
	Check outdoor objects around buildings (see list below).
	Raking and cleaning underfloor spaces (if applicable).

Frequency	Activity
Monthly	Mowing, slashing and maintaining grasses, more frequent during spring and autumn growth periods.
	Whipper snipper/grass cutter around all buildings.
	Check no combustible materials are store near buildings or penetrations of buildings (windows doors etc), includes but not limited to – gas bottles, fences stored combustible material, vines, plants etc.
	Ensure weeds or woody material is not encroaching into the APZ area around buildings (20m minimum), attend to any dead material through trimming and pruning, raking and removing to green waste.
	Any material from pre fire season preparation is either disposed to green waste or burn in piles away for the buildings with a 10m mineral earth break around the pile.

Prior to a bushfire event best practice recommends that objects within the APZ are moved away from the building prior to any bushfire event. Objects may include, but are not limited to:

- Door mats.
- Outdoor furniture.
- Potted plants.
- Shade sails or umbrellas.
- Plastic garbage bins.
- Firewood stacks.
- Flammable sculptures.
- Playground equipment and children’s toys.

These should always be considered in the proximity to buildings and stored appropriately when not in attendance at site. Consider any replanting or landscaping refer to the Country Fire Authority’s Landscaping for Bushfire: Garden Design and Plant Selection (CFA, 2012) – Plant Selection Key or aim for plants within the APZ that have the following characteristics:

- Grow in a predicted structure, shape and height.
- Are open and loose branching with leaves that are thinly spread.
- Have a coarse texture and low surface-area-to-volume ratio.
- Will not drop large amounts of leaves or limbs, that require regular maintenance.
- Have wide, flat, and thick or succulent leaves.
- Trees that have bark attached tightly to their trunk or have smooth bark.
- Have low amounts of oils, waxes, and resins (which will often have a strong scent when crushed).
- Do not produce or hold large amounts of fine dead material in their crowns.
- Will not become a weed in the area.

Also refer to Schedule 1, Appendix B of this report.

5.2.3 Barrier Fencing

In November 2010, the Australian Bushfire CRC issued a “Fire Note” (Bushfire CRC, 2010), which outlined the potential for residential fencing systems to act as a barrier against radiant heat, burning debris and flame impingement during bushfire. The research aimed to observe, record, measure and compare the performance of commercial fencing of Colourbond steel and timber (treated softwood and hardwood).

The findings of the research found that:

“.. Colourbond steel fencing panels do not ignite and contribute significant heat release during cone calorimeter exposure” (exposure to heat)”

“.. Colourbond steel (fencing) had the best performance as a non-combustible material. It maintained structural integrity as a heat barrier under all experimental exposure conditions, and it did not spread flame laterally and contribute to fire intensity during exposure”

It is also noted that non-combustible fences are recommended by WAPC (2021, Vers 1.4), through APZ standards: Fences and sheds within the APZ are constructed using non-combustible materials e.g., colourbond iron, brick, limestone, metal post and wire. The developer will be encouraged to build Colourbond or non-combustible fences where applicable.

5.2.4 Evaporative Air Conditioners

Evaporative air conditioning units can catch fire as a result of embers from bushfires entering the unit. These embers can then spread quickly through the home causing rapid destruction. It can be difficult for fire-fighters to put out a fire in the roof spaces of homes.

It is also recommended that the Proponent:

- Ensure that suitable external ember screens are placed on roof top mounted evaporative air conditioners compliant with AS3959-2018 (current and endorsed standards) and that the screens are checked annually; and
- Maintain evaporative air conditioners regularly as per DFES recommendations, refer to the DFES website for further details: <http://www.dfes.wa.gov.au>

5.2.5 Individual fire plan

Residents should prepare their own individual fire plans, as they need to make a commitment to develop a bushfire survival plan detailing preparations and actions to take if a bushfire threatens. By compiling information as outlined above, the individual lot owner can be prepared for their response in a bushfire emergency. Home owners should not rely on emergency personnel to attend their home and thus it is stressed to prepare an individual bushfire emergency plan regarding their intentions and property. This Bushfire Management Plan is not an individual bushfire emergency plan. More information can be gained from the DFES website (s):

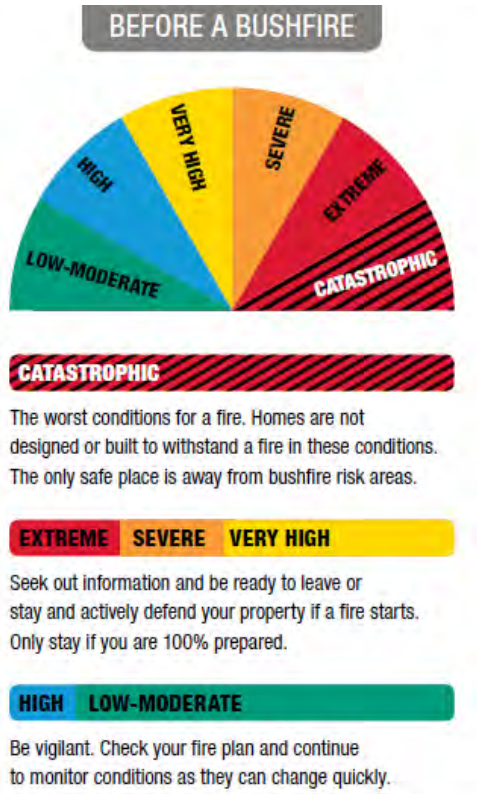
www.dfes.wa.gov.au

www.emergency.wa.gov.au



Figure 7: DFES emergency access plan home page (DFES, 2022).

The DFES FDR ratings and warning systems are shown below in Figure 8.



BUSHFIRE WARNING SYSTEM

EMERGENCY WARNING

An out of control fire is approaching fast and you need to take immediate action to survive. If you haven't prepared your home it is too late.

You must seek shelter or leave now if it is safe to do so.

WATCH AND ACT

A fire is approaching and there is a possible threat to lives or homes. Put your plan into action. If your plan is to leave, make sure you leave early. If your plan is to stay, check all your equipment is ready.

Only stay and defend if you are mentally and physically prepared.

ADVICE

A fire has started but there is no immediate danger. Stay alert and watch for signs of a fire.

Be aware and keep up to date.

Where can I get information during an emergency?

[emergency.wa.gov.au](https://www.emergency.wa.gov.au)
📞 13 DFES (13 33 37)

📱 @dfeswa
📺 @dfes_wa
📻 Local ABC Radio

Figure 8: DFES Warning Systems (DFES, 2022).

6 Implementation Actions

The responsibilities of the developer(s), Landowners and local government are shown in Table 6, 7 and 8.

6.1 Future Lot owner's Responsibility

It is recommended the future property owners shall be responsible for the following:

Table 6: Implementation actions future lot owners.

Future Lot owner				
No	Implementation Action	Initial	Annual	All times
1	Build to AS3959-2018 as it applies to their property and provide a certified BAL to their proposed building at building approval stages.	✓		
2	Establish/maintain APZ's to the standard stated in this BMP and their allocated certified BAL, see Schedule 1 Standards for APZ's (Appendix B; WAPC, 2021, Vers 1.4).	✓		✓
3	Maintain individual lots fire breaks and bushfire fuel load in accordance with the current CoA Fire Management Notice, See Appendix C and Schedule 1 Standards for APZs, see Appendix B.		✓	
4	A driveway cross over to be designated/ installed for access into the lots to the minimum technical standards as required by current and endorsed WAPC guidelines. To be demonstrated to CoA at planning approval/building approval stages.	✓		✓

6.2 Developer's Responsibility

It is recommended the developer be responsible for the following:

Table 7: Implementation actions current land owner/developer.

Developer		
No	Implementation Action	Subdivision Clearance
1	Continue to manage lots in ownership as per the CoA Fire Management Notice and this BMP requirements until lots are sold and titles relinquished.	✓
2	Ensure all onsite future low fuel areas, as marked on Figure 4 Vegetation Classes, are modified to a low threat state and the management is ongoing.	✓
3	An accredited Level 2 Bushfire Practitioner certifies that low fuel conditions have been implemented in accordance with the assumptions of the BAL Contour Plan and low fuel conditions prevail of each lot prior to release of titles.	✓
4	An accredited Level 2 Bushfire Practitioner is to review and approve any further planting, landscaping or revegetation in the subdivision to ascertain if the actions increase the bushfire risk into the development	✓
5	Ensure public roads and perimeter roads are constructed to the required standards, all public roads approved by the CoA at subdivision approval stages.	✓
6	Ensure reticulated water is supplied in accordance with the Water Corporation's No 63 Water Reticulation Standard (WC, 2016) and hydrants are to be identified by standard pole and/or road markings.	✓
7	Ensure prospective buyers are aware of the BAL Contour Plan and the applicable BAL to their property through provision of BAL Contour Plan. Update the BAL contour plan and provide certification of BAL Contour prior to lodgement of titles (post construction).	✓
8	Prior to sale of proposed lots, the subject site is to be compliant with the relevant local government's annual firebreak notice issued under s33 of the <i>Bushfires Act 1954</i> .	✓

6.3 Local Government Responsibility

It is recommended the local government be responsible for the following:

Table 8: Implementation actions, City of Albany.

CoA		
No	Implementation Action	Stage of approval
1	Request that a certified BAL Contour Plan is provided prior to release of lots, inspection undertaken by an accredited bushfire practitioner to ensure low fuel conditions prevail over each individual lot.	Subdivision clearance
2	Request BAL certification at Building Approval stages on any proposed habitable buildings. Buildings to be located in BAL-29, BAL-19 and BAL-12.5 zones. Increased construction standards to BAL and AS3959-2018 applies to buildings located in the WA bushfire Prone Area Mapping (OBRM, 2021).	Development and Building Approval
3	Ensure all buildings and their respective driveways conform at DA stages to the current and endorsed WAPC guidelines technical standards which apply to driveway construction.	Development Approval
4	Ensure reticulated water is supplied in accordance with the Water Corporation's No. 63 Water Reticulation Standard (WC, 2016) and hydrants are to be identified by standard pole and/or road markings.	Subdivision clearance
5	Ensure all public roads and perimeter roads are constructed to the required standards, all public roads approved by the CoA at subdivision approval stages.	Subdivision clearance
6	Ensure any vegetation modification/removal that takes place on areas of land vested in the control of the City of Albany, is managed in a low threat state in perpetuity.	Subdivision clearance

7 Disclaimer

The recommendations and measures contained in this assessment report are based on the information available at the time of writing following the instructions of the regulatory authorities and following the requirements of the Australian Standards 3959-2018 – Building in Bushfire Prone Areas, WAPC State Planning Policy 3.7 (WAPC, 2015), WAPC Guidelines for Planning in Bushfire Prone Areas (WAPC, 2021, Vers 1.4), and applying best practise as described by Fire Protection Association Australia. These are considered the minimum standards required to balance the protection of the dwellings and occupants with the aesthetic and environmental conditions required by local, state and federal government authorities. They DO NOT guarantee that a building will not be destroyed or damaged by a bushfire, people injured, or fatalities occur either at the site or while evacuating. All surveys and forecasts, projections and recommendations made in this assessment report and associated with this proposed development are made in good faith on the basis of the information available to the fire protection consultant at the time of assessment. The achievement of the level of implementation of fire precautions will depend amongst other things on actions of the landowner or occupiers of the land, over which the bushfire consultant has no control. Notwithstanding anything contained within, the consultant/s will not, except as the law may require, be liable for any loss or other consequences (whether or not due to negligence of the bushfire consultant) arising out of the services rendered by the consultant.

AS3959-2018 disclaimer: It should be borne in mind that the measures contained within this Standard (AS3959-2018) cannot guarantee that a building will survive a bushfire event on every occasion. This is substantially due to the unpredictable nature and behaviour of fire and extreme weather condition.

Building to AS3959-2018 is a standard primarily concerned with improving the ability of buildings in designated bushfire prone areas to better withstand attack from bushfire thus giving a measure of protection to the building occupants (until the fire front passes) as well as to the building itself (AS3959, 2018).

8 Certification

I hereby certify that I have undertaken the assessment of the above site and determined the Bushfire Attack Level (s) stated in this document have been prepared in accordance with the requirements of AS 3959-2018 and the Guidelines for Planning in Bushfire Prone Areas (WAPC, 2021, Vers 1.4).



SIGNED, ASSESSOR: DATE: 10/03/2022

Jason Benson, Bio Diverse Solutions

Accredited Level 2 Bushfire Practitioner (Accreditation No: BPAD37893)



9 Revision Record

Revision	Prepared By	Summary	Reviewed By	Date
Draft Id	Jason Benson	Internal QA review	Mary Holt	4/03/2022
Draft Id	Jason Benson	Issued to the Client		4/03/2022
Draft Id	Jason Benson	Internal Tech Review	Kathryn Kinnear	9/03/2022
Final Id	Jason Benson	Issued to client		10/03/2022

10 References

- AS3959-2018 Australian Standard, *Construction of buildings in bushfire-prone areas*, Building Code of Australia, Primary Referenced Standard, Australian Building Codes Board and Standards Australia.
- Bushfire CRC (2010). *Bushfire CRC 2003-2010*. Accessed at: https://www.bushfirecrc.com/sites/default/files/managed/1102_bcrc_ar_p01-60_final.pdf
- Department of Fire and Emergency Services (DFES) (2022). *Department of Fire and Emergency Services*. Accessed at: <https://www.dfes.wa.gov.au/Pages/default.aspx>
- Government of Western Australia (GoWA) (2021). *Emergency WA Warnings and Incidents*. Accessed at: <https://www.emergency.wa.gov.au/>
- Government of Western Australia (GoWA) (2015). *Planning and Development (Local Planning Scheme) Regulations 2015*.
- Government of Western Australia (GoWA) (2012). *Building Regulations 2012*.
- Government of Western Australia (GoWA) (2011). *Building Act 2011*
- Government of Western Australia (GoWA) (2005). *Planning and Development Act 2005*.
- Government of Western Australia (GoWA) (1998). *Fire and Emergency Services Act 1998*.
- Government of Western Australia (GoWA) (1954). *Bushfire Act 1954*.
- NCC, National Construction Code (n.d.) *Building Code of Australia*. Accessed from: <https://ncc.abcb.gov.au/>
- Office of Bushfire Risk management (OBRM) (2021). *Map of Bushfire Prone Areas*. Data retrieved from State Land Information Portal (SLIP) <https://maps.slip.wa.gov.au/landgate/bushfireprone/>
- City of Albany (CoA) (2021/22), City of Albany *Fire Management Notice 2021/2022*. Accessed from: [Fire Management Notice » City of Albany](#)
- Water Corporation (WC) (2016) *Design standards DS63-01, Water Reticulation Standard – Supplement – Dual Water Supply Systems*.
- Western Australian Planning Commission (WAPC) (2015). *State Planning Policy 3.7 Planning in Bushfire Prone*
- Western Australian Planning Commission (WAPC) (2021, Vers 1.4). *Guidelines for Planning in Bushfire Prone Areas Version 1.4*. Western Australian Planning Commission and Department of Planning WA, Government of Western Australia.
- Yakamia Structure Plan Area, City of Albany Environmental Assessment – Opportunities and Constraints (Aurora Environmental, 2013).

11 Appendices

Appendix: A: Vegetation Classifications to AS3959-2018

Appendix: B: Schedule 1 - WAPC Asset Protection Zone (APZ) standards to apply

Appendix: C: City of Albany Fire Management Notice 2021/2022

Appendix A

Vegetation Classification to AS3959-2018

Vegetation classification to AS3959-2018

Site Details			
Address:	Lot 420 (No. 58) Sydney Street		
Suburb:	Yakamia	State:	W.A.
Local Government Area:	City of Albany		
Stage of WAPC Planning	Subdivision Application		

BMP Plan Details			
Report / Job Number:	MSC0483	Report Version:	Final
Assessment Date:	14 February 2022	Report Date:	4 March 2022
BPAD Practitioner	Jason Benson	Accreditation No.	BPAD 37893

Vegetation Classification

Site assessment occurred on the 14th February 2022 by Jason Benson (BPAD 37893). All vegetation within 150m of the site / proposed development was classified in accordance with Clause 2.2.3 of AS 3959-2018. Each distinguishable vegetation plot with the potential to determine the Bushfire Attack Level is identified in the following pages and shown below in Table 1 and on the on the Vegetation Classes Map Page 2.

Table 1: Vegetation Classification Table (in accordance with AS 3959-2018) of the subject site

Plot number	Vegetation Type (Table 2.3)	Slope (Table 2.4.3)
1	Excluded 2.2.3.2 (e)	N/A
2	Excluded 2.2.3.2 (f)	N/A
3	Excluded 2.2.3.2 (c)	N/A
4	Forest Type A	Downslope >0-5 degrees
5	Forest Type A	Downslope >5-10 degrees
6	Grassland Type G	Downslope >0-5 degrees



Albany Office:
29 Hercules Crescent
Albany, WA 6330
(08) 9842 1575

Denmark Office:
7/40 South Coast Highway
Denmark, WA 6333
(08) 9848 1309

Esperance Office:
2A/113 Dempster Street
Esperance, WA 6450
(08) 9072 1382

Overview Map Scale 1:100,000

Legend

- Subject Site
- 100m Assessment Boundary
- 150m Assessment Boundary
- Cadastre
- 5m Contours
- Separation Distance
- Slopes Degrees
- Photo Point
- Future Low Fuel (Onsite)
- Future Low Fuel (Offsite)
- Vegetation/Plot Boundary

Vegetation

- Forest Type A
- Grassland Type G
- Low fuel or non vegetated 2.2.3.2

Scale
1:2,500 @ A3
GDA MGA 94 Zone 50

Data Sources
Aerial Imagery: WA Now, Landgate Subscription Imagery
Cadastre, Relief Contours and Roads: Landgate 2017
IRIS Road Network: Main Roads Western Australia 2017
Overview Map: World Topographic map service, ESRI 2012

CLIENT
Martin Shuttleworth
Lot 420 (No. 58) Sydney Street
Yakamia, WA 6330

Vegetation Classes

BAL Assessor JB	QA Check BT	Drawn by GSK
STATUS FINAL	FILE MSC0483	DATE 03/03/2022

Plot	1	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (e)
			<p>Location: North and west of the subject site.</p> <p>Description: Roads, driveways, buildings and other non-vegetated areas.</p> <p>As per exclusion clause 2.2.3.2 (e) of AS3959-2018.</p> <p><i>Note: Some areas of low fuel exclusion 2.2.3.2 (f) within this plot. However, predominantly non-vegetated areas.</i></p>

Photo Id 1: View facing north along Sydney Street located to the west of the subject site.

Plot	1 cont.	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (e)
			<p>Additional Photo of Plot 1.</p>

Photo Id 2: View facing east along Target Road located to the north of the subject site.

Plot	1 cont.	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (e)
			<p>Additional Photo of Plot 1.</p>

Photo Id 3: View facing west-northwest along Target Road located to the north of the subject site.

Plot	2	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (f)
			<p>Location: Southwest of the subject site.</p> <p>Description: Maintained gardens and lawns in Asset Protection Zone (APZ) areas surrounding existing buildings, managed parks, City of Albany managed road reserves and firebreaks.</p> <p>Excluded as per AS3959 exclusion clause 2.2.3.2 (f).</p> <p>Available fuel loading: <2 t/ha.</p>

Photo Id 4: View facing south toward managed APZ in residential area, located to the southwest of the subject site.

Plot	2 cont.	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (f)
			<p>Additional Photo of Plot 2.</p>

Photo Id 5: View facing east-southeast towards managed low fuel area, located internal to the subject site in the southwest.

Plot	2 cont.	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (f)
			<p>Additional Photo of Plot 2.</p>

Photo Id 6: View facing west toward managed APZ in residential area, located to the southwest of the subject site.


Plot	3	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (c)
			<p>Location: West of the subject site.</p> <p>Separation Distance: 20m from the subject site boundary and >20m from other areas of classified vegetation.</p> <p>Description: Multiple areas of vegetation less than 0.25ha in area and not within 20m of the site, 20m of the site, each other or other areas of classified vegetation.</p> <p>As per exclusion clause 2.2.3.2 (c) of AS3959-2018.</p>

Photo Id 7: View facing west towards small area of vegetation (0.11ha in size), located to the west of the subject site.




Plot	3 cont.	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (c)
			<p>Additional Photo of Plot 3.</p>

Photo Id 8: View facing west-northwest towards small area of vegetation (0.045ha in size), located to the west of the subject site.

Plot	3 cont.	Classification or Exclusion Clause	Low fuel or non-vegetated areas exclusion 2.2.3.2 (c)
			<p>Additional Photo of Plot 3.</p>
<p>Photo Id 9: View facing west towards small area of vegetation (0.043ha in size), located to the west of the subject site.</p>			
Plot	4	Classification or Exclusion Clause	Forest Type A
			<p>Location: Internal to the subject site and external to the northeast and southeast.</p> <p>Separation Distance: 0m.</p> <p>Description: Forest vegetation consisting Jarrah, Marri and Casuarina. Dense canopy cover with multilayered scrub mid/understorey of Acacia, Tea Tree, Leucopogon, sedges and rushes.</p> <p>Average vegetation height: 6-12m.</p> <p>Vegetation Coverage: 30-70% foliage cover.</p> <p>Available fuel loading: 25-35 t/ha.</p> <p>Effective slope: Downslope >0 to 5 degrees.</p>
<p>Photo Id 10: View facing north-northwest towards forest vegetation, located to the south of the subject site.</p>			


Plot	4 cont.	Classification or Exclusion Clause	Forest Type A
			<p>Additional Photo of Plot 4.</p> <p><i>Note: The photo of this vegetation is does not currently present as forest vegetation. However, if left unmanaged, at maturity it will return as Forest Type A. Precautionary Principle has been applied.</i></p>

Photo Id 11: View south-southwest towards very thin strip of forest vegetation, located to the south of the subject site.


Plot	4 cont.	Classification or Exclusion Clause	Forest Type A
			<p>Additional Photo of Plot 4.</p>

Photo Id 12: View south-southwest towards forest vegetation, located near the northeast corner of the subject site.

Plot	4 cont.	Classification or Exclusion Clause	Forest Type A
			<p>Additional Photo of Plot 4.</p>

Photo Id 13: View facing west-southwest towards forest vegetation, located to the east of the subject site.

Plot	4 cont.	Classification or Exclusion Clause	Forest Type A
			<p>Additional Photo of Plot 4.</p>

Photo Id 14: View facing north-northeast towards thin strip of forest vegetation, located within the Range Road reserve to the northeast of the subject site.

Plot	5	Classification or Exclusion Clause	Forest Type A
			<p>Location: South and southeast of the subject site.</p> <p>Separation Distance: 21m.</p> <p>Description: Forest vegetation consisting Jarrah, Marri and Casuarina. Dense canopy cover with multilayered scrub mid/understorey of Acacia, Tea Tree, Leucopogon, sedges and rushes.</p> <p>Average vegetation height: 6-12m.</p> <p>Vegetation Coverage: 30-70% foliage cover.</p> <p>Available fuel loading: 25-35 t/ha.</p> <p>Effective slope: Downslope >5 to 10 degrees.</p>

Photo Id 15: View facing east towards forest vegetation, located to the southeast of the subject site.

Plot	5 cont.	Classification or Exclusion Clause	Forest Type A
			<p>Additional Photo of Plot 5.</p>

Photo Id 16: View facing south-southwest towards forest vegetation, located to the south of the subject site.


Plot	6	Classification or Exclusion Clause	Grassland Type G
			<p>Location: Internal to the subject site in the northeast.</p> <p>Separation Distance: 20m.</p> <p>Description: Mixed unmanaged grasses, sedges and weeds in open area. Occasional tree and shrub, less than 10% coverage.</p> <p>Average vegetation height: 50-400mm.</p> <p>Vegetation Coverage: <10% trees.</p> <p>Available fuel loading: 4.5 t/ha.</p> <p>Effective slope: Downslope >0-5 degrees.</p>

Photo Id 17: View north towards grassland vegetation, located to the east of the subject site.


Plot	6 cont.	Classification or Exclusion Clause	Grassland Type G
			<p>Additional Photo of Plot 6.</p>

Photo Id 18: View facing north-northeast towards grassland vegetation, located to the east of the subject site.

COMMENTS ON VEGETATION CLASSIFICATIONS:

- Distances from vegetation were made based on surface fuels to edge of lot (subject site) boundary;
- Effective slopes were measured in the field using a Nikon Forestry Pro and represented on the respective plots;
- Method 1 (AS3959-2018) Simplified procedure was used for vegetation classification Assessment process;
- All vegetation was classified within the subject site and within 150m of the lot boundaries to AS3959 Table 2.3; and
- The perimeter of the vegetation was measured using field GPS and notations on field GIS maps.

CERTIFICATION

I hereby certify that I have undertaken the assessment of the above site and determined the Bushfire Attack Level stated above in accordance with the requirements of AS 3959-2018.



SIGNED, ASSESSOR: DATE: 4/03/2022

Jason Benson, Bio Diverse Solutions
Accredited Level 2 BAL Assessor (Accreditation No: BPAD37893)



REVISION RECORD

Revision	Prepared By	Summary	Reviewed By	Date
Draft Id	Jason Benson	Internal Review	Bianca Theyer	23/02/2022
Final Id	Jason Benson			4/03/2022

Appendix B

Schedule 1 WAPC Asset Protection Zone (APZ) standards to apply



ELEMENT 2: SITING AND DESIGN OF DEVELOPMENT

SCHEDULE 1: STANDARDS FOR ASSET PROTECTION ZONES

OBJECT	REQUIREMENT
Fences within the APZ	<ul style="list-style-type: none"> Should be constructed from non-combustible materials (for example, iron, brick, limestone, metal post and wire, or bushfire-resisting timber referenced in Appendix F of AS 3959).
Fine fuel load (Combustible, dead vegetation matter <6 millimetres in thickness)	<ul style="list-style-type: none"> Should be managed and removed on a regular basis to maintain a low threat state. Should be maintained at <2 tonnes per hectare (on average). Mulches should be non-combustible such as stone, gravel or crushed mineral earth or wood mulch >6 millimetres in thickness.
Trees* (>6 metres in height)	<ul style="list-style-type: none"> Trunks at maturity should be a minimum distance of six metres from all elevations of the building. Branches at maturity should not touch or overhang a building or powerline. Lower branches and loose bark should be removed to a height of two metres above the ground and/or surface vegetation. Canopy cover within the APZ should be <15 per cent of the total APZ area. Tree canopies at maturity should be at least five metres apart to avoid forming a continuous canopy. Stands of existing mature trees with interlocking canopies may be treated as an individual canopy provided that the total canopy cover within the APZ will not exceed 15 per cent and are not connected to the tree canopy outside the APZ.
<p>Figure 19: Tree canopy cover – ranging from 15 to 70 per cent at maturity</p>	
Shrub* and scrub* (0.5 metres to six metres in height). Shrub and scrub >6 metres in height are to be treated as trees.	<ul style="list-style-type: none"> Should not be located under trees or within three metres of buildings. Should not be planted in clumps >5 square metres in area. Clumps should be separated from each other and any exposed window or door by at least 10 metres.
Ground covers* (<0.5 metres in height. Ground covers >0.5 metres in height are to be treated as shrubs)	<ul style="list-style-type: none"> Can be planted under trees but must be maintained to remove dead plant material, as prescribed in 'Fine fuel load' above. Can be located within two metres of a structure, but three metres from windows or doors if >100 millimetres in height.



ELEMENT 2: SITING AND DESIGN OF DEVELOPMENT

SCHEDULE 1: STANDARDS FOR ASSET PROTECTION ZONES

OBJECT	REQUIREMENT
Grass	<ul style="list-style-type: none"> • Grass should be maintained at a height of 100 millimetres or less, at all times. • Wherever possible, perennial grasses should be used and well-hydrated with regular application of wetting agents and efficient irrigation.
Defendable space	<ul style="list-style-type: none"> • Within three metres of each wall or supporting post of a habitable building, the area is kept free from vegetation, but can include ground covers, grass and non-combustible mulches as prescribed above.
LP Gas Cylinders	<ul style="list-style-type: none"> • Should be located on the side of a building furthest from the likely direction of a bushfire or on the side of a building where surrounding classified vegetation is upslope, at least one metre from vulnerable parts of a building. • The pressure relief valve should point away from the house. • No flammable material within six metres from the front of the valve. • Must sit on a firm, level and non-combustible base and be secured to a solid structure.

** Plant flammability, landscaping design and maintenance should be considered – refer to explanatory notes*

Appendix C

City of Albany Fire Management Notice 2021/2022

FIRE MANAGEMENT NOTICE

2021 - 2022



FIRST AND FINAL NOTICE IS HEREBY SERVED TO ALL LAND OWNERS AND OCCUPIERS IN THE CITY OF ALBANY
These are your legal requirements. Please read carefully and retain for future reference.

This Notice constitutes the City of Albany Fire Management Notice and is issued under Section 33 of the *Bush Fires Act 1954*.

You are required to prepare and maintain your property for the fire season. This Notice sets out the actions you must take.

All fire mitigation measures **must remain in place until the completion of the fire season.**



102 North Road, Yakamia
PO Box 484, ALBANY WA 6330
Phone 6820 3000 Fax 6820 3888
Email staff@albany.wa.gov.au
www.albany.wa.gov.au

REPORT ITEM CCS 438 REFERS

Significant Dates

NORTH EAST SECTOR FIRE SEASON	
1 October 2021 – 14 November 2021	Restricted Burning permits required
1 October 2021	Fire mitigation installation deadline
15 November 2021 – 15 February 2022	BURNING PROHIBITED
16 February 2022 – 30 April 2022	Restricted Burning permits required

SOUTH WEST SECTOR FIRE SEASON	
1 November 2021 – 14 December 2021	Restricted Burning permits required
1 December 2021	Fire mitigation installation deadline
15 December 2021 – 14 March 2022	BURNING PROHIBITED
15 March 2022 – 14 May 2022	Restricted Burning permits required

These dates are subject to change. Any changes will be published in local newspapers and on the City of Albany website at www.albany.wa.gov.au



REPORT ITEM CCS 438 REFERS

Prohibited Burning Times

It is an offence to light an unauthorised fire during the Prohibited Burning Time.

Penalties of up to \$25,000 or 12 months' imprisonment, or both, may apply under the *Bush Fires Act 1954*.

Restricted Burning Times

You must not light a fire without a permit during the Restricted Burning Time. All permit holders must comply with the requirements of the *Bush Fire Act 1954* and any additional conditions imposed.

These dates are subject to change depending on the prevailing weather conditions. Any changes will be published in local newspapers and on the City of Albany website at www.albany.wa.gov.au

Variations to Requirements

If you cannot meet the fire management requirements listed in this Notice, you must apply for a variation or submit a Bush Fire Management Plan. If approved, the conditions of the approval and application are to be complied with.

For details, please visit the City's website at www.albany.wa.gov.au

Bush Fire Management Plans

Approved Bushfire Management Plans are a strategy for specific fire risk management and can encompass singular or multiple properties. The City will only accept plans completed by an accredited Bush Fire Planning and Design practitioner. Where an approved Bushfire Management Plan is in place, all properties covered by the Plan are to comply with the conditions of the plan. Please contact the City of Albany Planning Department on 9820 3000 for more details.

REPORT ITEM CCS 438 REFERS

Definitions

Brigade zone- the designated response area for specific volunteer bush fire brigades. A larger map than the one in this notice is available at www.albany.wa.gov.au

Fine fuel- Combustible dead vegetation matter less than 6mm in thickness reduced to and maintained at an average of 2 tonnes/hectare. Does not include processed mulch below an average depth of 50mm

Harvest and Movement Bans- A municipality specific prohibition on the use of combustion powered vehicles driven in paddocks or bush areas, harvesting, and 'hot works' (includes welding, grinding, soldering and gas cutting) in the open air. Christmas Day and New Year's day are automatically declared as harvest and movement ban dates.

Hazard Specific Fire Break- a 3 metre low fuel area around flammable hazards with vegetation maintained below 50mm. Includes but is not limited to; Haystacks, non-dwelling sheds, green power domes, power poles and fuel storage areas.

North East/ South West Sector- division of brigade boundaries in relation to where they are located within the Albany region. A map is available at www.albany.wa.gov.au

Perimeter fire break- a continuous access track that has standard dimensions of 3 metres wide with 4 metres vertical clearance. Located within 20 metres of the property boundary with the capacity to allow a firefighting truck to safely navigate the interior perimeter of the property. All vegetation on the break is to be maintained below 50mm in height.

Strategic fire break- a designated emergency access route included into subdivisions at a planning stage. Contact the City of Albany Planning Department to see if your subdivision has specific fire mitigation requirements.

REPORT ITEM CCS 438 REFERS

Total fire ban- a DFES declaration on days of extreme weather or when widespread fires are seriously stretching firefighting resources. Certain activities and the lighting of any fires are restricted or prohibited. Refer to www.dfes.wa.gov.au for more information.

Asset Protection Zones

All properties, regardless of size must meet Asset Protection Zone (APZ) (building protection zone and hazard separation zones) requirements.

An Asset Protection Zone is an area of at least 20 metres (as far as practicable) within a property boundary that surrounds all habitable buildings to reduce the bushfire hazard and create a defensible space.

Under new legislation, properties with dwellings built before 2015 may be able to clear APZ vegetation regardless of scheme or zoning restrictions. *A copy of the Bush Fire Treatment Standards can be obtained at the DFES website www.dfes.wa.gov.au*

If the development of your property includes BAL conditions, those conditions must be adhered to.

For all other properties the following applies:

- Fine Fuel (combustible dead vegetation matter less than 6 millimetres in thickness) is to be reduced to and maintained at an average of two tonnes per hectare
- Branches that have the potential to fall on the house must be removed
- Clearance of 2.5 metres between trees and power lines

REPORT ITEM CCS 438 REFERS

Vegetable gardens, tended lawns, landscaped gardens and trees are acceptable if they are maintained.

Fine fuel and dead vegetation must be reduced that in opinion of an inspecting COA officer it does not constitute an unacceptable fire risk



Additional recommendations on how to prepare your APZ to mitigate fire risk are available on the City of Albany and the Department of Fire and Emergency services (DFES) websites.

Conservation, Special Residential & Rural Residential (Special Rural) Zones

Properties located in these zones may be subject to specific fire mitigation requirements contained in the Albany Local Planning Scheme, a subdivision guide plan (structure plan) or an approved Bush Fire Management Plan.

All bush fire mitigation conditions that apply to your property are to be complied with.

REPORT ITEM CCS 438 REFERS

Conditions may include (but are not limited to):

- Additional Asset Protection Zone (APZ) requirements.
- Compliant access to dwellings.
- Permanent water supply.
- Maintenance of Strategic Fire Access Routes.
- Vegetation protection. *(may not apply to clearing for APZ installation, refer AZP section of this notice)*

Any zoned properties without the above fire mitigation provisions are to comply with the conditions of this notice.

Paddock and grassed areas are to be maintained to reduce fine fuel loading.

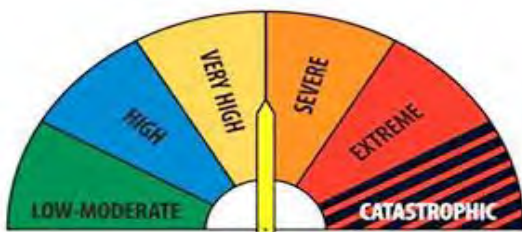
For more information or to check your properties zoning, please contact the City of Albany Planning Department on 6820 3000.

Properties up to 4,000m²

(May exclude some Conservation, Special Residential and Rural Residential zoned properties.)

The following mitigation requirements apply to vacant and developed land with an area of 4,000m² or less:

- Asset Protection Zone conditions
- Fine fuel load (see definitions) is to be reduced and maintained to an average of no more than two tonnes per hectare across the whole property
- Install hazard specific fire breaks



REPORT ITEM CCS 438 REFERS

Properties 4,000 m² to 50 Ha

(May exclude some Conservation and Rural Residential zoned properties.)

The following fire mitigation measures apply to vacant and developed land with an area between 4,000m² and 50 Ha:

- Perimeter fire breaks.
- Hazard specific fire breaks.
- Asset Protection Zone conditions.
- Maintain fine fuel load to an average of 8 tonnes per hectare or less across the whole property.

Properties over 50 Ha

Non-agricultural Properties

Non-agricultural properties with an area over 50 Ha require the following measures:

- Hazard specific breaks, Asset Protection Zone conditions and perimeter fire breaks.

You can apply for a Variation to Requirements if your property is managed in a way that:

- reduces the risk of bush fire; or
- You have additional capacity for preventing the outbreak and/or spread of bushfire.

Agricultural properties

During **restricted and prohibited burning times**, all harvesting machinery, including tractors and trucks that are involved in harvesting operations must carry a fire extinguisher

You can apply for a Variation to Requirements if your property is managed in a way that:

- reduces the risk of bush fire; or
- you have additional capacity for preventing the outbreak and/or spread of bushfire.

REPORT ITEM CCS 438 REFERS

If a Variation is not granted the following requirements apply:

- Asset Protection Conditions.
- Hazard specific fire breaks.
- Perimeter fire breaks.
- Cropping paddocks must be broken into compartments not exceeding 250Ha in area each separated by internal fire breaks.
- During harvest operations, a fully operational self-propelled (i.e. not trailer mounted) firefighting unit with a minimum water capacity of 600 litres is to be located in the paddock being harvested. Where two or more harvesting machines are operating, the minimum water capacity is to be 1,000 litres.

Plantations & Regeneration Lots

Owners and lessees of plantation and regeneration lots must comply with the conditions detailed in *DFES Guidelines for Plantation Fire Protection*. (Available from the DFES website at www.dfes.wa.gov.au)

The following measures are also required (unless a variation has been granted by the City of Albany):
Provide a red PVC container at the main entry point to the property containing map(s) showing water points, tracks and contact details.

Ensure the property is broken into compartments not exceeding 250Ha in area and separated by internal fire breaks 6 metres wide and with 4 metres vertical clearance.

Install a 15 metres wide fire break devoid of vegetation with a height above 50mm under all power lines.

REPORT ITEM CCS 438 REFERS

Cooking Fires

NO COOKING FIRES ARE TO BE LIT DURING A TOTAL FIRE BAN

Public land

Unauthorised fires are prohibited on all City of Albany land throughout the year.

This includes

- City of Albany reserves.
- Campsites.
- Beaches.
- Council road verges.

Gas appliances can be utilised and the City provides free BBQ facilities at multiple locations for public use.

Private land

Cooking or BBQ style encapsulated fires (solid fuel) can be used on private land during the fire season under the following conditions:

- the fire is not lit on a day where the Fire Danger Forecast is “very high” or above (approval from the City of Albany can be granted in special circumstances).
- the fire has a 3 metre zone clear of flammables.
- the fire is fully contained to prevent escape.
- the fire is attended at all times.
- sufficient water is available to extinguish fire.
- the fire and any remnants are completely extinguished with no possibility of re-ignition.



www.emergency.wa.gov.au

Alerts and warnings about fires, floods, storms, earthquakes, cyclones, hazardous material incidents and more

REPORT ITEM CCS 438 REFERS

Volunteer Bush Fire Brigades

The City of Albany has 16 volunteer fire brigades, spread from Youngs Siding in the West through to Wellstead in the East.



They are run by selfless men and women who donate their time and skills to ensure that we remain safe in the event of an emergency.

Each brigade is always in need of new volunteers, whether they are an active member or an auxiliary member. If you are aged 16 and above they would love to see you. The City of Albany, working with each local brigade, will provide you with comprehensive and on-going training and uniform.

If you would like to join a brigade, or to make a donation, please contact the City of Albany Ranger & Emergency Services team on 6820 3999 or go to the City of Albany website for contact details

REPORT ITEM CCS 438 REFERS

PENALTIES MAY APPLY

City of Albany officers are authorised to enter private property, without notice to the owner in order to confirm compliance with this notice. If you fail to comply with the conditions contained in this Notice, penalties up to \$5,000 under the *Bush Fires Act 1954* may apply.

The City of Albany, or a contractor engaged by the City, may enter your land to install fire breaks or reduce fuel loads with any expenses incurred charged to the landowner.

Any 'variation to requirements' approval you hold may be declared void.

Clearing or the removal of native vegetation beyond the requirements of this notice may require permission from other legislative authorities.

Disclaimer:

The City of Albany may vary a condition or conditions of this Notice at its discretion.

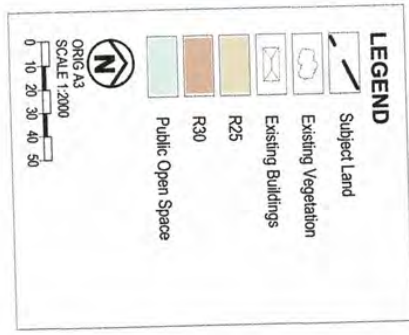
This notice is issued and authorised by:

Andrew Sharpe

Chief Executive Officer

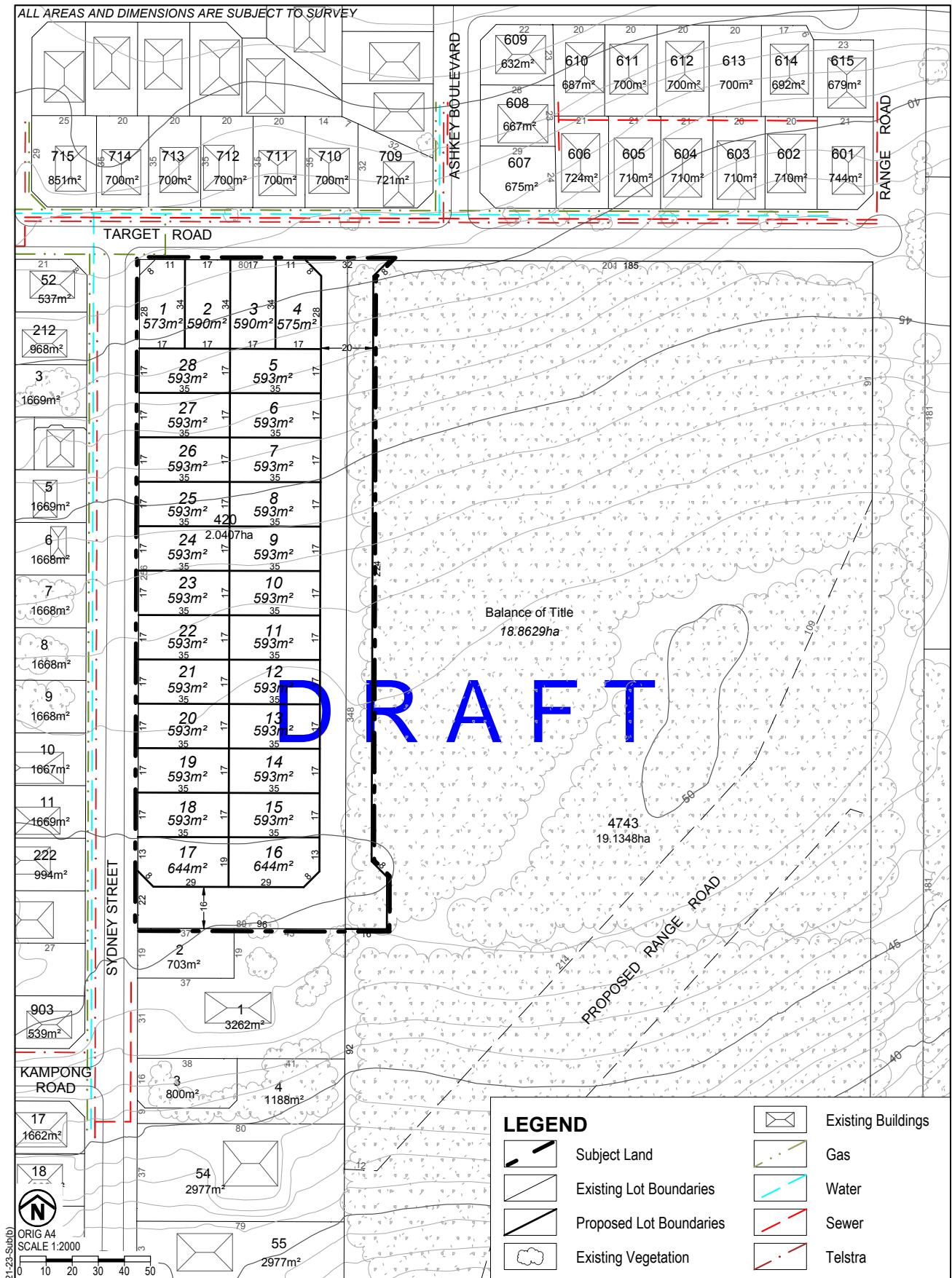


102 North Road, Yakamia
PO Box 484, ALBANY WA 6330
Phone 6820 3000 Fax 6820 3888
Email staff@albany.wa.gov.au
www.albany.wa.gov.au



CONCEPT PLAN
 Lots 420 Target Road &
 Pt Lot 4743 North Road
 Yakamia, City of Albany

ATYON BAEJIOU
 P L A N N I N G
 59 Peels Place
 ALBANY WA 6330
 Ph: 9842 2304 Fax: 9842 8494



PLAN OF SUBDIVISION
Lots 420 Target Road &
Pt Lot 4743 North Road
Yakamia, City of Albany



Day Care Policy

Objective

The Council Day Care Policy is to guide the City of Albany's role in ensuring Albany residents have access to Day Care services and ensuring equitable and appropriate allocation of City of Albany resources.

Council recognises the important role of early year's services in setting the foundations for life opportunities for individuals and a cohesive community.

A range of principles guide the implementation of this policy, with the aim of providing for best quality early years services for children and families in the City of Albany.

Scope

This Policy outlines the City of Albany's roles and responsibilities in the context of providing and supporting Day Care services within its municipality.

It provides clear parameters for:

- The City of Albany to operate a Day Care service; and
- The Council to make decisions on service delivery and allocation of resources.

The following principles underpin the City of Albany's approach to Day Care services and are to be considered **when implementing** this Policy:

- Early years services directly improve a child's social, emotional, learning and employment opportunities throughout different life stages;
- **Quality** is critical to achieving the broader benefits of early year's services;
- A diversity of providers including City operated, 'for-profit' **and/or** not-for-profit organisations underpin a robust Day Care system;
- **Access** to Day Care services is essential to support the participation of the many families who are in the workforce;
- Delivering best practice service provision ensures high quality care and learning outcomes; and
- Identification of relevant social trends and emerging community needs through research and community engagement to ensure service delivery is robust and evidence-based.

Policy Statements

A. The City of Albany will provide and support Day Care services in Albany to meet the **Need** of the community through the following key roles:

- Assessing planning applications from other service providers;
- Providing a Day Care service where appropriate and applicable based on the principles and scope of this policy;
- Support training and education; and
- Provide support to not-for-profit service providers where applicable.

B. The City of Albany Day Care service will:

- Be sustainable;
- Offer choice;
- Offer quality;
- Be accessible – culturally, geographically and financially;
- Provide opportunities for the education and training of early childhood educators;
- Integrate and partner with other relevant services and providers that complement child and family support services, including for culturally and linguistically diverse families and newly arrived migrants;
- Open at times that align with community need;
- Respond to the needs of children with additional needs within the parameters of mainstream programs and funding constraints; and
- Undertake programs and initiatives that strengthen learning opportunities, including for vulnerable families and children.

C. Council will conduct reviews of the delivery of the City of Albany's Day Care service at its discretion or subject to market changes, with the aim of improving service delivery and ensuring resources are allocated appropriately. On occasion, this may lead to a change in service delivery.

REPORT ITEM AR 118 REFERS

D. Council **may** consider reducing delivery of Day Care services if a review of its services determines that:

- The City of Albany's Day Care Policy objectives can be better achieved by transitioning the City's Day Care service to an appropriate not-for-profit or community-managed model;
- An alternative service delivery model with other providers would allocate the City a modified role in service delivery without compromising the objectives of this Policy; **or**
- Where the City's Day Care service is not **Viable** and demand can be met by suitable alternative providers.

E. The City of Albany will respond to community need for Day Care services within the limitations of this Policy.

Legislative and Strategic Context

The legislative and regulatory context that governs the provision of Day Care services in the City of Albany includes:

- The Local Government Act enables Councils to plan and provide for wellbeing within the community and respond to community needs;
- The Federal Government has primary responsibility to ensure that childcare is accessible, affordable and of a high quality;
- The National Partnership Agreement on the National Quality Agenda for Early Childhood Education and Care aims to improve health, safety, early learning and wellbeing of Australia's children.

The licensing and operation of children's services in Western Australia is regulated by the Federal and State Governments.

The City of Albany's Day Care is responsible for ensuring compliance with:

- Education and Care Services National Law Regulations 2012 (Cth); and
- Education and Care Services National Law Act 2012 (WA).

The City of Albany is the responsible authority for assessing planning applications for the establishment of childcare facilities in the City of Albany in accordance with the Planning and Development Act 2005.

The City of Albany Strategic context (Community Strategic Plan) that provides the broad framework within which this Policy operates and/or with which it needs to comply:

- **Strategy:** Strategic Community Plan 2032
 - **Pillar:** People
 - **Outcome 1:** A diverse and inclusive community
 - **Objective 1.1:** Provide facilities and services to meet the needs of families and young children.
- **Corporate Business Plan 2021-25:**
 - **Pillar:** People
 - **Outcome 1:** A diverse and inclusive community
 - **Objective 1.1:** Provide facilities and services to meet the needs of families and young children.
 - **Action 1.1.2:** Facilitate improved access to child development, care and support programs for families.

Review Position and Date

This policy is to be reviewed by the Document Owner every three years.

Associated Documents

The following documents that have a bearing on this policy and that may be useful reference material for users of this policy, follow:

- City of Albany Strategic Community Plan 2032
- City of Albany Corporate Business Plan 2021-25
- City of Albany – Albany Regional Day Care Business Analysis prepared by NAJA Consulting Services 2021

Definitions

Key terms and acronyms used in the policy, and their definitions:

- *Day Care* means centre-based child care for children from birth to six years. A Day Care centre operates extended hours to provide support to families who work or study and respite care. In partnership with families, Day Care centres support a child's development through guidance and extensive opportunity for play.
- *Viable* means a model of service delivery that allows the service to operate in a financially sustainable way without Council subsidy.
- *Access* means providing places in a child care centre that provides quality early childhood education program.
- *Quality* means providing a service in accordance with the National Child Care Quality Standards.
- *Need* means the level or extent of services required by the community. This can be determined from time-to-time through market changes or trends, or through reviews of service delivery standards. This could be achieved through regular compliance audits, or consultation with community and stakeholders.

Document Approval			
Document Development Officer:		Document Owner: <i>(Member of EMT)</i>	
Manager Facilities		Executive Director Community Services	
Document Control			
File Number - Document Type:	CM.STD.7 – Policy		
Synergy Reference Number:			
Status of Document:	Council decision:		
Quality Assurance:	Chief Executive Officer, Executive Management Team, Governance & Risk Team, Audit & Risk Committee		
Distribution:	Public Document		
Document Revision History			
Version	Author	Version Description	Date Completed
0.1	Manager Facilities	Draft V1 – prepared for review by EMT	2/03/2022
0.2	Manager Governance & Risk	Draft V2 – Fully reviewed and prepared for review by EMT.	10/03/2022
0.3	Executive Director Community Services	Draft V3 – Fully reviewed for presenting to EMT.	11/03/2022
0.4	EMT	Reviewed and approved for presentation to Council Audit & Risk Committee with minor changes for consistent and relevant reference to City of Albany and/or Council.	27/04/2022

CITY OF ALBANY

REPORT

To : His Worship the Mayor and Councillors
From : Administration Officer - Planning
Subject : Development Application Approvals – April 2022
Date : 4 May 2022

1. The attached report shows Development Application Approvals issued under delegation by a planning officer for the month of April 2022.
2. Within this period 37 Development applications were determined, of these;
 - 33 Development applications were approved under delegated authority;
 - 2 Development applications were approved by council; and
 - 2 Development applications were withdrawn.



Suzanne Beale
Information Officer – Development Services

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications Determined for April 2022

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2220033	27/01/22	Stirling Terrace	Albany	Development - Work Upgrades	Delegate Approved	12/04/22	Abbey Goodall
P2220040	28/01/22	Vancouver Street	Albany	Development - Maintenance Removal Of Asbestos	Delegate Approved	12/04/22	Abbey Goodall
P2220096	23/02/22	Lower Stirling Terrace	Albany	Development - Maintenance/Repair - Door Handle	Delegate Approved	11/04/22	Abbey Goodall
P2220130	16/03/22	Lower Stirling Terrace	Albany	Development - Carpark & EV Charging Facility	Delegate Approved	28/04/22	Abbey Goodall
P2210720	16/12/21	Flynn Way	Bayonet Head	Holiday House	Delegate Approved	28/04/22	Josh Dallimore
P2220092	02/03/22	Rainbows End	Big Grove	Single House	Delegate Approved	28/04/22	Josh Dallimore
P2220064	11/02/22	Albany Highway	Centennial Park	Development - (Earthworks in excess of 600mm)	Delegate Approved	11/04/22	Abbey Goodall
P2210488	26/08/21	Down Road South	Drome	Recreation - Private (Motorsports)	Approved	11/04/22	Adrian Nicoll
P2220009	12/01/22	Woolford Street	Emu Point	Single House	Delegate Approved	07/04/22	Abbey Goodall
P2220042	31/01/22	Argyll Street	Gledhow	Single House	Delegate Approved	05/04/22	Ashton James
P2220083	22/02/22	Nanarup Road	Kalgan	Ancillary Dwelling	Delegate Approved	11/04/22	Josh Dallimore
P2220084	24/02/22	Hunton Road	Kalgan	Single House - Outbuilding	Delegate Approved	14/04/22	Josh Dallimore
P2220067	15/02/22	Killini Road	Kronkup	Single House - Additions & Outbuilding Additions	Delegate Approved	28/04/22	Josh Dallimore
P2210721	16/12/21	Chester Pass Road	Lange	Industry Service (Refrigeration & Air Con Maintenance) - Additions	Delegate Approved	26/04/22	Abbey Goodall
P2210679	23/11/21	Frenchman Bay Road	Little Grove	Single House - Additions (detached bedroom)	Withdrawn	06/04/22	Abbey Goodall
P2220123	21/03/22	Bushby Road	Lower King	Single House & Outbuilding & Variation of Building Envelope	Delegate Approved	21/04/22	Ashton James
P2220098	03/03/22	South Coast Highway	Manypeaks	Development - Maintenance/Repair - Fencing & Screens	Delegate Approved	28/04/22	Josh Dallimore
P2220079	21/02/22	Gladville Road	Mckail	Single House - Outbuilding	Delegate Approved	11/04/22	Josh Dallimore
P2220136	28/03/22	Mckenzie Street	Middleton Beach	Single House	Delegate Approved	28/04/22	Abbey Goodall
P2210526	10/09/21	Wylie Crescent	Middleton Beach	Single House - Outbuilding	Delegate Approved	11/04/22	Abbey Goodall
P2220006	10/01/22	Henry Street	Milpara	Single House - Outbuilding	Delegate Approved	26/04/22	Abbey Goodall
P2220125	22/03/22	Hereford Way	Milpara	Single House - Water Tanks x 2	Delegate Approved	26/04/22	Ashton James
P2210564	30/09/21	John Street	Milpara	Industry - General (Concrete Batching Plant - Additions)	Approved	08/04/22	Dylan Ashboth
P2200219	09/06/20	Adelaide Place	Mount Clarence	Bed & Breakfast	Delegate Approved	05/04/22	Jessica Anderson
P2220070	16/02/22	Crossman Street	Mount Melville	Single House - Retaining Wall	Delegate Approved	11/04/22	Josh Dallimore

Application Number	Application Date	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2220010	12/01/22	Chester Pass Road	Napier	Single House	Delegate Approved	05/04/22	Abbey Goodall
P2220022	21/01/22	Eden Road	Nullaki	Industry - Extractive (Agricultural Lime) Amend Condition of Approval	Withdrawn	11/04/22	Tom Wenbourne
P2220111	10/03/22	Redmond Hay River Rd	Redmond	Single House - Outbuilding	Delegate Approved	20/04/22	Ashton James
P2220112	10/03/22	Gledhow South Road	Robinson	Single House - Outbuilding Additions (Bathroom & Toilet)	Delegate Approved	20/04/22	Ashton James
P2220024	24/01/22	Tunney Way	Spencer Park	Home Business - Florist	Delegate Approved	21/04/22	Abbey Goodall
P2220068	15/02/22	Green Island Road	Torndirrup	Single House Outbuilding & Water Tank x 2	Delegate Approved	27/04/22	Jessica Anderson
P2220099	03/03/22	Deloraine Drive	Warrenup	Single House - Outbuilding	Delegate Approved	20/04/22	Ashton James
P2220132	28/03/22	Deloraine Drive	Warrenup	Single House - Outbuilding	Delegate Approved	26/04/22	Ashton James
P2220038	28/01/22	Riverwood Road	Willyung	Single House - Water Tanks (x2) & Relocation of Sea Container	Delegate Approved	11/04/22	Josh Dallimore
P2220050	02/02/22	Nevile Rise	Willyung	Single House & Retaining Wall	Delegate Approved	27/04/22	Josh Dallimore
P2220053	04/02/22	Greenwood Drive	Willyung	Single House	Delegate Approved	05/04/22	Ashton James
P2220069	16/02/22	Greenwood Drive	Willyung	Single House Water Tanks (x2) & Varitation of Building Envelope	Delegate Approved	20/04/22	Ashton James

City of Albany
Building Report

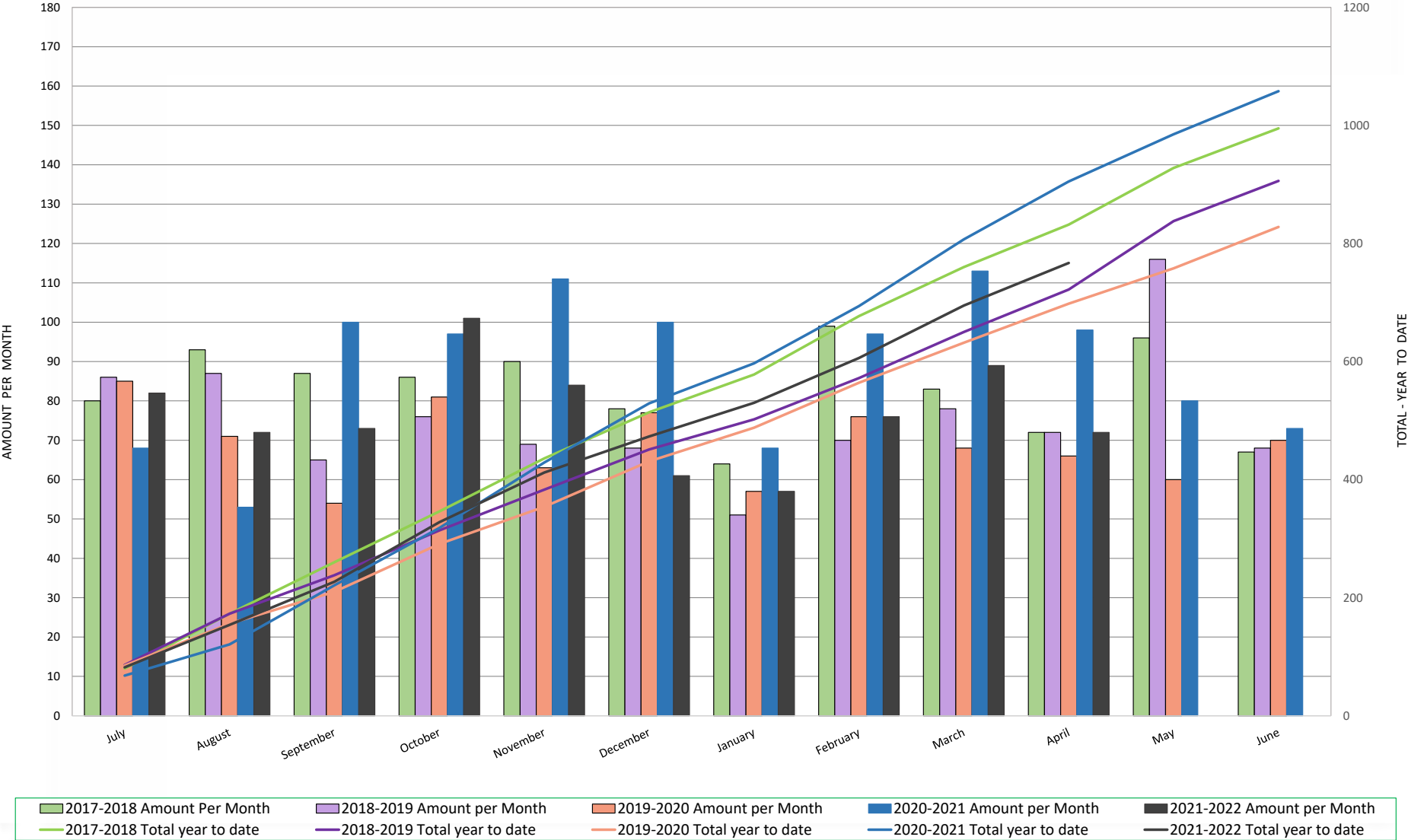
To : His Worship the Mayor and Councillors
From : Jasmin Corcoran - Development Services
Subject : Building Activity – April 2022
Date : 03/05/2022

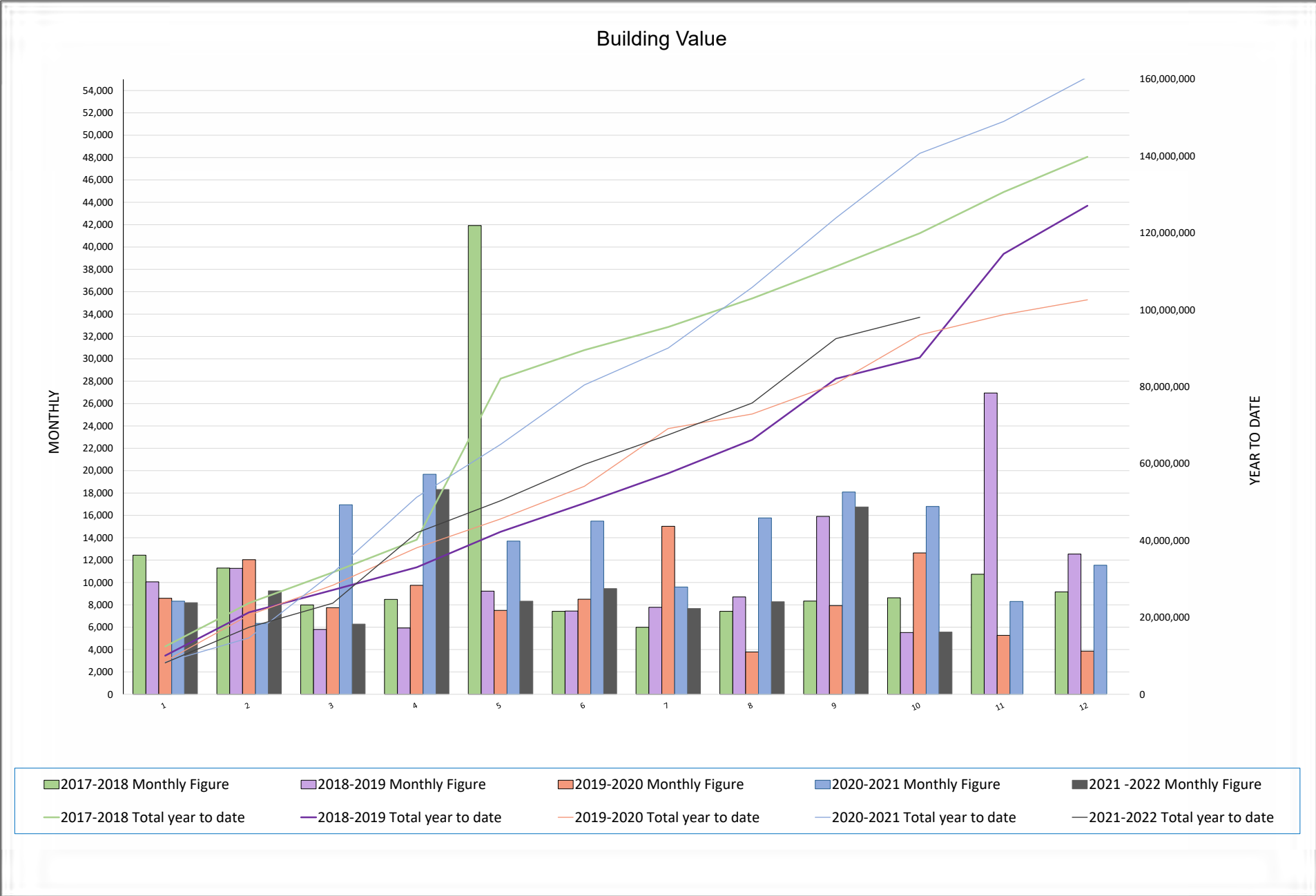
1. In March 2022, (72) building permits were issued for building activity worth \$5,567,604. This included three (3) Demolition permits.
2. The three (3) attached graphs compare the current activity with the past five (5) fiscal years. The first one compares the amount of decisions made, the second one compares the value of activity, and the third one compares the number of dwellings and units.
3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
4. Attached are the details of the permits issued for April, the tenth month of activity in the City of Albany for the financial year 2021/2022.



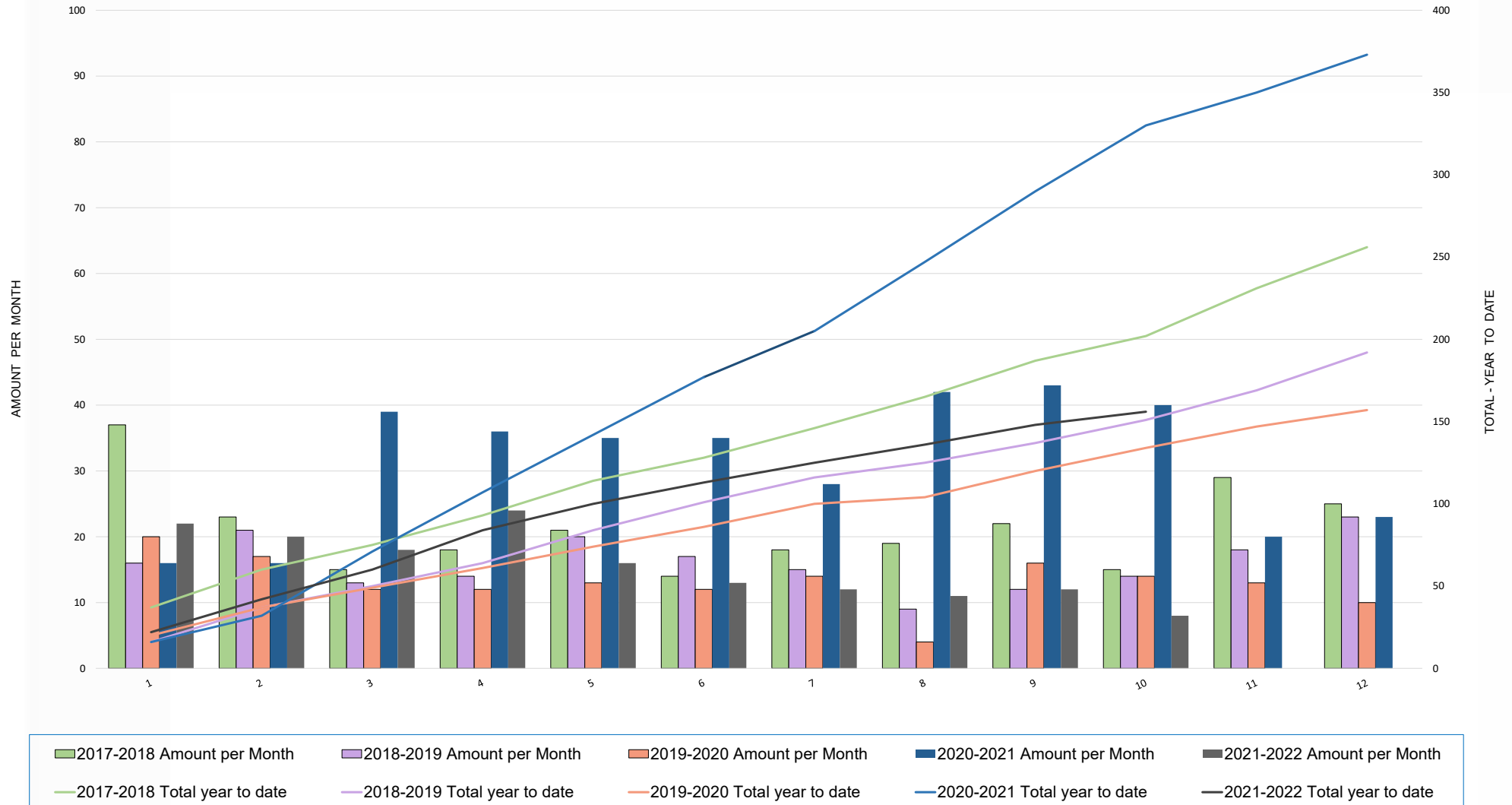
Jasmin Corcoran
Development Services

Decisions Made





Dwellings and Units



CITY OF ALBANY
 BUILDING CONSTRUCTION STATISTICS FOR 2021 - 2022

2021-2022	SINGLE DWELLING		GROUP DWELLING		Total	DOMESTIC/ OUTBUILDINGS		ADDITIONS/ DWELLINGS		HOTEL/ MOTEL		NEW COMMERCIAL		ADDITIONS/ COMMERCIAL		OTHER		TOTAL \$ VALUE
	No	\$ Value	No	\$ Value		No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	No	\$ Value	
JULY	21	6,675,556	1	165,000	22	17	719,143	15	333,674			1	40,000	1	16,500	17	240,964	8,190,837
AUGUST	19	647,364	1	283,000	20	11	385,451	32	911,149					1	1,100,000	4	98,155	9,251,397
SEPTEMBER	17	3,887,235	1	50,000	18	19	527,687	14	605,983			1	80,000			15	1,126,103	6,277,008
OCTOBER	23	6,657,623	1	707,025	24	19	677,195	33	912,026	-	-	5	6,142,525	4	3,055,125	8	162,095	18,313,614
NOVEMBER	14	4,679,817	2	164,716	16	19	615,343	33	2,211,690			2	480,000	1	100,000	8	79,300	8,330,866
DECEMBER	12	3,147,783	1	110,000	13	2	59,000	24	1,295,176			10	4,342,949	4	473,258	3	24,400	9,452,566
JANUARY	11	5,158,330	1	200,244		13	713,382	19	558,819			2	531,080	2	340,000	8	166,876	7,668,731
FEBRUARY	8	3,102,665	3	2,474,233	11	17	385,103	16	1,616,077			3	338,480	3	199,238	14	162,514	8,278,310
MARCH	10	4,223,515	2	6,432,714		12	621,234	36	1,349,782			1	4,000	5	3,805,231	15	315,912	16,752,388
APRIL	8	2,265,071	0	0	8	12	314,519	21	841,144			2	375,000	4	1,266,680	15	505,190	5,567,604
MAY																		
JUNE																		
TOTAL TO DATE	143	46,271,237	13	10,586,932	132	141	5,018,057	243	10,635,520	0	0	27	12,334,034	25	10,356,032	107	2,881,509	98,083,321

BUILDING, SIGN & DEMOLITION LICENCES ISSUED UNDER DELEGATED AUTHORITY

Applications determined for April 2022

Application Number	Builder	Description of Application	Street #	Property Description	Street Address	Suburb
166256	WESTERN BUILDING PTY LTD	ALTERATIONS/ADDITIONS - CERTIFIED	166	2	GREY STREET WEST	ALBANY
166288	WILDWOOD BUILDING COMPANY PTY LTD	REPLACE EXISTING ROOF TILES TO COLORBOND ON EXISTING GARAGE - NEW FRONT GATE & FENCE - UNCERTIFIED	86-94	17	STIRLING TERRACE	ALBANY
166268	LIMESCAPE CREATIONS (RYAN DURELL)	RETAINING WALL & FENCE - UNCERTIFIED	52	9	PARADE STREET	ALBANY
166302	MICHAEL RYSTENBERG	TILES TO COLORBOND - UNCERTIFIED	124	2	BRUNSWICK ROAD	ALBANY
166327	ALBANY SCAFFOLD HIRE	SCAFFOLDING PERMIT	220	31	YORK STREET	ALBANY
165949	NICHOLAS GLORIE & ANNE MYRES	ALTERATIONS SHED & DWELLING - UNCERTIFIED	138	123	BRUNSWICK ROAD	ALBANY
166250	V L SINAGRA	SHED - UNCERTIFIED	75	528	GREEN ISLAND CRESCENT	BAYONET HEAD
166274	KOSTER'S OUTDOOR PTY LTD	PATIO - UNCERTIFIED	13	824	WARTHUYKE COURT	BAYONET HEAD
166283	D W LEEFLANG	DWELLING - NEW KITCHEN AREA & REPLACING EXISTING WINDOWS - UNCERTIFIED	71	38	BAYONET HEAD ROAD	BAYONET HEAD
166299	VVC PATIOS	PATIO - UNCERTIFIED	22	650	MCCARDELL CRESCENT	BAYONET HEAD
166305	ALBANY SHEDS AND GARAGES	SHED - UNCERTIFIED	52	796	HOUGHTON BOULEVARD	BAYONET HEAD
166293	STAYCORP PTY LTD	ALFRESCO - SITE 110 - UNCERTIFIED	20	501	ALISON PARADE	BAYONET HEAD
166261	COLAB CONSTRUCTION PTY LTD	SHOP FITOUT - CERTIFIED	42-88	105 104	ALBANY HIGHWAY	CENTENNIAL PARK

REPORT ITEM DIS 302 REFERS

Application Number	Builder	Description of Application	Street #	Property Description	Street Address	Suburb
166267	CLAUDIO & ROMEO GLIOSCA	NEW DWELLING SITE 23 - CERTIFIED	33	734	BARKER ROAD	CENTENNIAL PARK
166296	CLAUDIO & ROMEO GLIOSCA	NEW MANUFACTURED DWELLING CARPORT & ALFRESCO - SITE 42 - CERTIFIED	33	734	BARKER ROAD	CENTENNIAL PARK
166310	ADFORM GROUP	SHOP FIT OUT (COTTON ON) - CERTIFIED	42-88	105 104	ALBANY HIGHWAY	CENTENNIAL PARK
166337	ALBANY SOLAR/HOWITT ELECTRICAL	SOLAR PANELS x 27 - CERTIFIED	109	55	STEAD ROAD	CENTENNIAL PARK
166245	MR ROOFING WA PTY LTD	RE-ROOF EXISTING DWELLING - UNCERTIFIED	307-321	355	EMU POINT DRIVE	COLLINGWOOD PARK
166099	TROTT ENTRPRISES PTY LTD	TICKET BOOTH - UNCERTIFIED	180-218	1193	COLLINGWOOD ROAD	COLLINGWOOD PARK
166265	GC CONSTRUCTION AND MANAGEMENT PTY LTD	COMMUNICATIONS TOWER & HUT - CERTIFIED	222	505	COLLINGWOOD ROAD	COLLINGWOOD PARK
166217	Di Martino Construction Pty Ltd T/as Di Martino Homes	DWELLING & RAINWATER TANK - CERTIFIED	239-245	50	EMU POINT DRIVE	COLLINGWOOD PARK
166275	Western Building Pty Ltd	RETAINING WALL - CERTIFIED	162	100	DOWN ROAD WEST	DROME
166309	PJ & DN GODFREY FENCING CONTRACTOR	TENNIS COURT FENCE - UNCERTIFIED	44714	1418 1417	BIRSS STREET	EMU POINT
166264	INSURANCE BUILDING	CERTIFIED	28	23	OXFORD STREET	GLEDHOW
166286	WA COUNTRY BUILDERS	NEW DWELLING - UNCERTIFIED	27	608	ARGYLL STREET	GLEDHOW
166254	WILLIAM FRANCIS JAMES	CARPORT - UNCERTIFIED	78	86	BALSTON ROAD	GLEDHOW
166325	DOWNRITE DEMOLITION	DEMOLITION PERMIT - DWELLING	212	2	OLD ELLEKER ROAD	GLEDHOW
166269	N M HANDASYDE	WATER TANK - UNCERTIFIED	154	2	GREATREX ROAD	KING RIVER
166193	M ANDERSON	SHED & WATER TANK - UNCERTIFIED	764	5	CHESTER PASS ROAD	KING RIVER
166320	CARMAN STEPHEN	WALL - CERTIFIED	8	51	KILLINI ROAD	KRONKUP
166236	RADOJKO & DESLEY CEKEREVAC	SHED - UNCERTIFIED	89	90	SYMERS STREET	LITTLE GROVE
166323	K J PEOPLES	PATIO - UNCERTIFIED	89	90	SYMERS STREET	LITTLE GROVE

REPORT ITEM DIS 302 REFERS

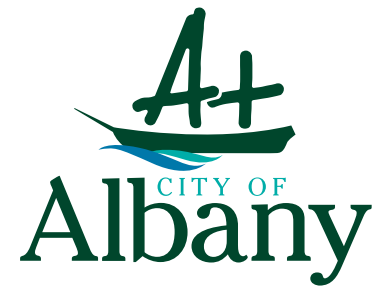
Application Number	Builder	Description of Application	Street #	Property Description	Street Address	Suburb
166333	STEVEN JOHN HENNY	RE-ROOF EXISTING DWELLING FROM TILES TO COLORBOND - UNCERTIFIED	55	18	MORILLA ROAD	LOWER KING
166278	IMAGESOURCE DIGITAL SOLUTIONS	EXISTING SIGN LICENCE X 1		412	SOUTH COAST HIGHWAY	MCKAIL
166279	IMAGESOURCE DIGITAL SOLUTIONS	SIGN LICENCE X 2		9003	SOUTH COAST HIGHWAY	MCKAIL
166280	IMAGESOURCE DIGITAL SOLUTIONS	SIGN LICENCE X 4	242	9002	SOUTH COAST HIGHWAY	MCKAIL
166281	IMAGESOURCE DIGITAL SOLUTIONS	SIGN LICENCE X 1	109	226	RADIATA DRIVE	MCKAIL
166290	TRABS CONSTRUCTIONS T/AS RANBUILD GREAT SOUTHERN	SHED - UNCERTIFIED	86	709	CLYDESDALE ROAD	MCKAIL
166303	ALBANY SHEDS AND GARAGES	SHED - UNCERTIFIED	70	76	GLADVILLE ROAD	MCKAIL
166259	WA COUNTRY BUILDERS	NEW DWELLING - UNCERTIFIED	25	307	BYLUND WAY	MCKAIL
166318	A B DELACEY	SHED - CERTIFIED	35	65	SHERWOOD DRIVE	MCKAIL
166276	D A & A M HOLLAND	DECK - UNCERTIFIED	3	30	MORLEY PLACE	MIDDLETON BEACH
166282	MR ROOFING WA PTY LTD	RE-ROOF EXISTING DWELLING- UNCERTIFIED	17	78	MARINE TERRACE	MIDDLETON BEACH
166277	CERTIFICATE OF BUILDING COMPLIANCE	CERTIFICATE FOR BUILDING COMPLIANCE - WATER TANK UNAUTHORISED	4	1	BRONTE STREET	MILPARA
166271	GREAT SOUTHERN BOUNDARIES	RETAINING WALL - UNCERTIFIED	50	116	HEREFORD WAY	MILPARA
166308	TRABS CONSTRUCTIONS T/AS RANBUILD GREAT	SHED - UNCERTIFIED	88	134	RUFUS STREET	MILPARA
166270	GULL ROCK CONSTRUCTIONS	RELOCATE AFL GOAL POSTS - CERTIFIED	49-55	32	NORTH ROAD	MIRA MAR
166287	KR & JS MONCRIEFF	BUILDING APPROVAL CERTIFICATE - PATIO	2	24	SYMERS STREET	MIRA MAR

REPORT ITEM DIS 302 REFERS

Application Number	Builder	Description of Application	Street #	Property Description	Street Address	Suburb
166263	KOSTER'S OUTDOOR PTY LTD	PATIO - UNCERTIFIED	26	2	GREENSHIELDS STREET	MIRA MAR
166258	ASD CONTRACTING	RETAINING WALL - UNCERTIFIED	40	101	BURGOYNE ROAD	MOUNT CLARENCE
166300	TALO CONSTRUCTION PTY LTD	ADDITIONS & ALTERATIONS TO EXISTING DWELLING & NEW CARPORT - CERTIFIED	10	5	MUNSTER AVENUE	MOUNT CLARENCE
166322	DOWNRITE DEMOLITION	DEMOLITION PERMIT - TOILET BLOCK	15	11	WOOLSTORES PLACE	MOUNT ELPHINSTONE
166324	DOWNRITE DEMOLITION	DEMOLITION PERMIT - DWELLING	7	492	WOOLSTORES PLACE	MOUNT ELPHINSTONE
166297	KDS BUILDING SERVICES	AMENDMENT TO BP 165098 - ADDITIONAL PORCH - CERTIFIED	343A	152	SERPENTINE ROAD	MOUNT MELVILLE
166321	M C GRECO	REMOVAL OF INTERNAL WALL - CERTIFIED	8	2	ALICIA STREET	MOUNT MELVILLE
166329	GREAT SOUTHERN BOUNDARIES	RETAINING WALL - UNCERTIFIED	28	24	CROSSMAN STREET	MOUNT MELVILLE
166097	A & P FINIGAN BUILDING CO PTY LTD	ART STUDIO - UNCERTIFIED	1499	116	EDEN ROAD	NULLAKI
166244	KARL METZ	SHED - UNCERTIFIED	47	74	MCKAIL STREET	ORANA
166313	TURPS STEEL FABRICATIONS	BUS SHED ADDITION - CERTIFIED	18	1300	ANSON ROAD	ORANA
166273	LAWRENCE VERNON CUTHBERT	UPGRADES TO EMERGENCY DEPARTMENT ENTRY - CERTIFIED	30	500	WARDEN AVENUE	SPENCER PARK
166304	ALBANY SHEDS AND GARAGES	SHED - UNCERTIFIED	13	17	BALLARD HEIGHTS	SPENCER PARK
166312	WAUTERS ENTERPRISES	OCCUPANCY PERMIT - COMMUNITY	53	1499	HARDIE ROAD	SPENCER PARK
166253	TEMPERANCE INTERNATIONAL PTY LTD	FARM SHED WITH VERANDAHS & LUNCHROOM - CERTIFIED		56	CORIO ROAD	TORBAY
166298	TURPS STEEL FABRICATIONS	SHED RELOCATION - CERTIFIED		7375 7375 7401 4761	FRENCHMAN BAY ROAD	TORNDIRRUP
166295	BUILDING APPROVAL CERTIFICATE	BUILDING APPROVAL CERTIFICATE - UNAUTHORISED PATIO & RETAINING WALLS - CERTIFIED	34	521	MENEGOLA DRIVE	WARRENUP

REPORT ITEM DIS 302 REFERS

Application Number	Builder	Description of Application	Street #	Property Description	Street Address	Suburb
166292	POCOCK BUILDING COMPANY PTY LTD	NEW DWELLING & WATER TANK - UNCERTIFIED	65	51	GREENWOOD DRIVE	WILLYUNG
166266	KOSTER'S OUTDOOR PTY LTD	PATIO - UNCERTIFIED	23	139	BALTIC RIDGE	YAKAMIA
166328	JEREMY HEARN	RETAINING WALL - CERTIFIED	52	1	SYDNEY STREET	YAKAMIA
166316	KOSTER'S OUTDOOR PTY LTD	SHED & LEAN TO - UNCERTIFIED	24	426	SUSAN COURT	YAKAMIA
166249	L'ROY INVESTMENTS PTY LTD	SHED - UNCERTIFIED	20	725	GALLE STREET	YAKAMIA



Progress Report
January - March 2022 (Q3)

Community Waste Resource Strategy 2019 - 2026

Infrastructure, Development and Environmental
Directorate



Community Waste Resource Strategy Action Plan 2019-2026
Progress Report: January 2022 – March 2022 (Q3)

Common Abbreviations:

- MCE – Manager City Engineering
- MWAC – Municipal Waste Advisory Council
- OAG – Officer Advisory Group
- WALGA – WA Local Government Association
- DWER – Department of Water and Environmental Regulation
- WARR – Waste Avoidance and Resource Recovery Act
- WMWG – Waste Management Working Group
- FOGO – Food Organics & Garden Organics

Note: Priorities in **bold** are projects reported in the DWER Waste Plan.

Project Status Legend

	Complete
	In progress/On track
	Delayed/Manageable issues
	Critical Issues
	On hold/Parked/Not Started

Strategic Objective 1: Minimise Waste to Landfill

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
1.1 Waste Reduction & Recycling	1.1.1 Improve waste reduction and recycling within City of Albany operations, worksites and events	Decreased waste output and increased proportion of recycled material	Staff information sessions continued. Investigations continued into use of Terracycle bins at worksites	No change
	1.1.2 Investigate and provide further opportunities to reduce waste outputs and increase recycling by commercial operators	Decreased waste to landfill and increased proportion of recycled material	Commercial & Industry Analysis conducted in 2019 as part of Behaviour Change Tools Development program	No change
	1.1.3 Increase range of materials accepted for recycling	Increased number of products accepted at the MRF, waste facilities and across the community	Not able to influence what can be recycled just provide education.	Investigations into options for mattress recycling.
	1.1.4 Explore options for the processing of C&D waste	Increased diversion volumes of C&D waste	Site visit to facilities by Team as part of Waste Conference. Will be investigating opportunities in this area. Need an audit first but to date no funding for this	Continuing investigations into potential machinery and operational requirements to process C&D waste.

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
1.2 Procurement	1.2.1 Develop a Sustainable Resource Management Plan for the City of Albany organisation which gives direction to procurement and planning across all business units	Implementation of Sustainable Resource Management Plan	Commenced in line with CPP. Commenced review of construction specification and procurement.	No change
	1.2.2 Investigate the inclusion of a waste management component to the evaluation criteria of City tenders and quotations	Inclusion of waste management criteria in tender and RFQ evaluation documentation	Commenced in line with CPP. Commenced review of construction specification and procurement.	No change
1.3. Diversion	1.3.1 Review product stewardship schemes for opportunity to target problematic waste streams	Report recommendations to Waste Management Working Group	Applied to DWER for Licence Variation to enable participation in Paintback scheme. Increased promotion of WA Tyre Recovery to customers.	In the process of making the necessary modifications to Hanrahan Road Waste Facility to accommodate the Paintback Scheme. Investigating Big Bag program to recycle bulk carry bags. Promotion of B-Cycle – battery recycling program.

Community Waste Resource Strategy Action Plan 2019-2026
 Progress Report: January 2022 – March 2022 (Q3)

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	1.3.2 Identify opportunities to support circular economy business initiatives	Dialogue held with government, business and community and reported back to Waste Management Working Group	Initial discussions as part of Behaviour Change Tools Development program in 2019.	No change.
	1.3.3 Promote Fossicker's Shop as a means of diverting goods	Increased number of customers using facility	Revenue has increased despite facility closed due to Covid-19	Revenue only slightly lower than same period last year despite reduced hours.
	1.3.4 Conduct a business analysis of the management of Fossicker's Shop and provide recommendation on its future development	Report recommendations to Waste Management Working Group	Business Case for revised hours endorsed by Elected Members.	

Strategic Objective 2: Engage Stakeholders

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
2.1. Sustainability	2.1.1 Workshop potential synergies with sustainability enterprises	Report recommendations to Waste Management Working Group	Roll out of FOGO completed.	Commenced discussions for use of Fossicker's Shed for sustainable enterprise initiatives.
	2.1.2 Regularly investigate social enterprise opportunities	Report recommendations to Waste Management Working Group	Community Waste & Sustainability Grant scheme distributed in 2018-19 & 2019-20 & 2020-21 and to be promoted for 2021-22.	As above. Trial Give Write stationery recycling program.
	2.1.3 Review how waste sustainability integrates into the City's organisational sustainability plan	Report recommendations to Executive Director Infrastructure , Development and Environment	Participation in monthly Green Team discussions.	Renewed Green Team meetings, with discussions for future organisational initiatives
2.2. Littering	2.2.1 Review the City of Albany's organisational approach to litter and public dumping, including data collection, intervention and compliance	Present report to Executive Management Team	Inter-departmental discussions on litter and dumping continued.	Ongoing planning by Litter & Illegal Dumping Working Group.

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	2.2.2 Provide support to community groups working to minimise littering along roadsides and in public open space	Reduced volumes of litter collected during scheduled roadside pickups	Roadside Litter from community collections accepted free at Hanrahan from 2020. Assistance provided to groups including Keep Albany Beautiful and Keep Australia Beautiful WA as required.	Improved admin process for pick-up of litter collected by volunteers.
2.3. Community	2.3.1 Develop and implement a communications plan to guide community education, engagement and responsibility	Present Community Waste Engagement Plan to Waste Management Working Group	Extensive Community and engagement plan has been rolled out as part of FOGO and will continue.	Waste Wednesday outlining frequently asked questions initiated. Working with Cleanaway to develop a replacement for AWARE page in paper now that paper no longer exists.
	2.3.2 Build community waste networks including community groups, agencies and business representatives	Creation of a formalised community waste network	Extensive community networks created as part of the FOGO roll out.	Participation in UWA Regional Centre of Excellence working towards collaborative projects in line with Sustainable Development Goals.

Community Waste Resource Strategy Action Plan 2019-2026
 Progress Report: January 2022 – March 2022 (Q3)

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	3.3 Inform the community of waste targets and achievements	Community engagement implemented via Community Waste Engagement Plan	Waste Guide delivered as part of the FOGO roll out. Recycle Right App has bin and recycling information. New City App has information on it.	Communication of achievements through Waste Wednesday posts, newsletter and media releases. Targeted communications with residents as required.

Strategic Objective 3: Lead and Advocate for Best Practice Waste Management

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
3.1. Advocacy	3.1.1 Develop profile as waste resource recovery innovator	Increased representation on external waste industry committees based on 2018 participation (x1)	MCE on WALGA MWAC OAG representing South Coast Waste Sustainability Alliance. Waste staff participate in Consistent Communications Collective and Waste Educators Network Group.	Ongoing representation. COA included as case study in Waste Authority FOGO Implementation Guide. Submitted application for Waste Sorted Awards.
		Increased number of COA led community waste initiatives based on 2018 participation (x1)	Date set for Regional Waste Summit – event will be on 11 November 2021 with tours on 12 November 2021. Venue booked – Retravision Stadium. FOGO tour included as part of event.	Regional Waste Summit successfully completed showcasing the great work in waste. DWER looking to use City of Albany as an example of Best Practice in Regional WA.

Community Waste Resource Strategy Action Plan 2019-2026
 Progress Report: January 2022 – March 2022 (Q3)

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	3.1.2 Increase involvement in waste industry discussions	Increased number of COA led industry waste initiatives based on 2018 participation (0)	Commitment to host 2021 Regional Waste Summit with South Coast partners.	Regional Waste Summit successfully completed showcasing the great work in waste. DWER looking to use City of Albany as an example of Best Practice in Regional WA.
	3.1.3 Actively lobby all levels of government for changes to waste-related policies and funding for new waste initiatives	Increased number of submissions to government on waste-related issues based on 2018 figures (x4)	No submissions last quarter	No submissions
3.2. Waste Infrastructure	3.2.1 Investigate and select suitable site for new waste facility with regional capacity	Recommend site for new waste facility to Council	<ul style="list-style-type: none"> • Site selection study by external consultant • Suitable site on Crown land is unlikely • Focus shift to freehold properties • Staff will report to Council on options once investigations are complete 	Gap Analysis will guide next steps.

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	3.2.2 Plan and construct operational infrastructure for new waste facility	Construction and commissioning of a new waste facility	Not Started	Not Started
	3.2.3 Maximise lifespan of Hanrahan Landfill and plan for its future closure	Present Post-Closure Plan to Waste Management Working Group	Submission of Contaminated Site Interim MAR report for DWER. Post-Closure Plan being modified to reflect operational requirements prior to submission to DWER.	GHD commissioned to finalise Contaminated Site Investigation and revise Post-Closure Plan for operability issues including recommendation for optimal lifespan.
	3.2.4 Implement capital works projects associated with the Hanrahan Landfill Post-Closure Plan	Successful project delivery	Not Started	RFQ issued for Hanrahan Road Waste Facility transfer station redesign for short, medium and long term solutions
3.3. Regional Partnerships	3.3.1 Continue to grow South Coast Sustainable Waste Alliance Collaboration	Regular Sustainable Waste Alliance meetings	Regular meetings held. Shared communications messages about recycling being developed. WALGA holding shared e-waste events.	Meeting held and scorecard of objectives updated.

Community Waste Resource Strategy Action Plan 2019-2026
 Progress Report: January 2022 – March 2022 (Q3)

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	<p>3.3.2 Implement and periodically review the South Coast Waste Alliance Strategic Vision</p>	<p>Provide regular implementation updates to the South Coast Economic Alliance</p>	<p>Strategic vision has been endorsed by all parties and objectives agreed and will be reported on quarterly. Regular meetings held. Attendance at Economic Alliance meetings on an ongoing basis.</p>	<p>Attendance at Economic Alliance meetings on an ongoing basis.</p>
	<p>3.3.3 Implement effective audits and recommendations of regional approaches</p>	<p>Review through Sustainable Waste Alliance meeting</p>	<p>Not Started</p>	<p>Not Started</p>

Strategic Objective 4: Encourage Innovation

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
4.1. Alternative Practices	4.1.1 Regularly review alternative waste practices such as waste to fuel, anaerobic digestion and waste to energy	Update Alternative Waste Technology information folder	Team attended Waste Conference in Perth and are presenting at Regional Waste Summit. Local provider still investigating Waste to Energy in Great Southern.	Representation on steering committee exploring potential for anaerobic biodigestion of agricultural and similar waste for gas production.
	4.1.2 Openly consult with business to discuss alternative waste practice opportunities	Document discussions and update folder	Continued attendance at the WALGA MWAC OAG.	No change.
	4.1.3 Investigate the viability of using landfill gas from Hanrahan Landfill as a potential energy source	Present consultant's report to Waste Management Working Group	Investigation completed and report being reviewed by Waste Services Team. Still to be presented to WMWG.	Ongoing as part of Hanrahan Closure Plan currently under preparation by consultant.
4.2. Technology & Development	4.2.1 Investigate and implement alternative methods to divert	Present report to Waste Management Working Group	FOGO roll out completed.	Continued review of alternative methods. Next focus likely to be recycling of mattresses and tyres.

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	target waste streams from landfill			
	4.2.2 Investigate new technologies to manage waste at landfills, transfer stations and MRF	Present report to Waste Management Working Group	Not Started	Investigating Leachate Management systems for Hanrahan Road. Acquired surveyor's tool and iPad for 3D modelling to help shape landfill mass by including height above sea level and improved GPS coordinates.
	4.2.3 Review process for design, planning and installation of public place bins and waste infrastructure	Present report to Executive Management Team	Review of current public place bins underway.	Input into draft Public Open Space Strategy by Reserves team.
	4.2.4 Investigate smart technology for public place bins and collection fleets	Template for grant funding submissions	Not Started	Not Started
4.3. Data Collection	4.3.1 Review data collection, weighbridge software and reporting methodology	Increased reporting on waste categories	Mandalay system is being transitioned over to Cloud based Mandalay system with the introduction of hand held devices at transfer stations	Dallas Tag system is being installed at Bakers Junction and Hanrahan Road for use by Cleanaway and Soil Solutions to improve data integrity. Ongoing

Community Waste Resource Strategy Action Plan 2019-2026
 Progress Report: January 2022 – March 2022 (Q3)

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
				improvements in data capture systems.
	4.3.2 Improve data collection of household waste habits	Present results of kerbside assessments to Waste Management Working Group	Mandalay system is being transitioned over to Cloud based Mandalay system with the introduction of hand held devices at transfer stations. Results still to be presented to WMWG	Mandalay is now Cloud based and external audit will guide improvements to data capture systems.
	4.3.3 Regular audits of waste composition at landfill and recovery sites	Present results of waste audits to Waste Management Working Group	Visual audit undertaken prior to the roll out of FOGO. Another planned for Q4 2021-22.	Basic visual assessment undertaken in February 2022.

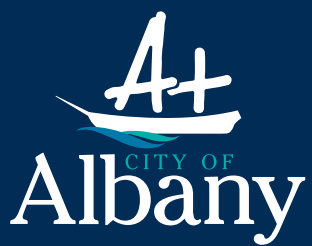
Strategic Objective 5: Provide a cost effective service

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
5.1. Contracts	5.1.1 Explore opportunities for contract sharing among Alliance partners	Present options and costs to South Coast Alliance	Discussions commenced but implementation cannot commence until current contracts expire (5 years away for collection and processing at MRF).	Ongoing
	5.1.2 Review and tender the City's waste services contract to maximise resource recovery and community confidence	New contract in place	Green Waste collection and processing contracts now in place and working well. Transition to FOGO seamlessly.	Contracts in place with monthly meetings to monitor and improve.
	5.1.3 Investigate other contractual opportunities which may benefit waste operations	Present options to Waste Management Working Group	Green Waste collection and processing contracts now in place and working well. Transition to FOGO seamlessly.	Annual tender for scrap steel collection, non-ferrous metals completed in Q3 (1215 tonnes).
5.2. Collection	5.2.1 Integrate food organics into kerbside garden organics collection	Successful project delivery	FOGO rollout completed.	

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	5.2.2 Develop criteria for extending collection services to include new residential areas	Residential Waste Collection Service Implementation Guidelines	Commenced and ongoing	Developing Frequently Asked Question for inclusion on web site. Will form part of Briefing for Elected Members.
	5.2.3 Audit and regularly review collection schedule and location of public place bins, including frequency during peak and seasonal times	Annual public place bin report	Commenced and ongoing	Ongoing
5.3. Flexibility	5.3.1 Survey residents and conduct visual audits on kerbside bin usage and capacity	Report to Waste Management Working Group	Commenced and ongoing	Visual audits of sample streets completed.
	5.3.2 Review bin size and collection model and determine feasibility of offering a tailored collection service	Report to Waste Management Working Group	Not Started	Not Started

Community Waste Resource Strategy Action Plan 2019-2026
 Progress Report: January 2022 – March 2022 (Q3)

Key Focus Area	Priorities	Key Performance Measure	Project Status Q1/Q2	Project Status Q3
	5.3.3 Review separated waste pricing options for commercial operators	Report to Waste Management Working Group	Not Started	Not Started



City of Albany

102 North Road Yakamia

PO Box 484, Albany, WA 6331

Tel: (08) 9841 9333

Fax: (08) 9841 4099

www.albany.wa.gov.au