

AMENDED MOTION BY COUNCILLOR TERRY

ITEM NUMBER: CCS471

ITEM TITLE: COMMUNITY SPORTING AND RECREATION FACILITIES FUND
2023/2034 ANNUAL AND FORWARD PLANNING GRANT ROUND APPLICATIONS

DATE & TIME RECEIVED: TUESDAY 20 SEPTEMBER 2022 1:51PM

CCS471: AMENDMENT BY COUNCILLOR TERRY
VOTING REQUIREMENT: SIMPLE MAJORITY

THAT Council NOTE a total of \$642,000.00 (Ex GST) is allocated within the 2022/23 Budget as Council's previously approved financial commitment towards the CSRFF Annual and Forward Planning grant applications as follows:

- 1. City of Albany, Lower Great Southern Tennis Association, Merrifield and Lawley Park Tennis Clubs**
 - **\$542,000.00 Cash contribution**
 - **\$100,000.00 In-kind contribution**
- 2. That the contribution from Council for this project is limited to the funds already committed in the 2022/23 Budget.**

Councillor Reason:

Due to the re-scope of this project from a 10 court Community Tennis Facility using a Gelcoat surface plus floodlighting, to a smaller 6 court Community Tennis Facility using a Plexi-Pave surface and without Floodlighting, Council's financial commitment to this project should be limited to what has already been committed. If there is a shortfall in funds due to further cost escalation then this should be funded by the Lower Great Southern Tennis Association/Albany Tennis Club.

The Lower Great Southern Tennis Association/Albany Tennis Club should also note that should Stage 2 of the Community Tennis Facility be undertaken at a future point in time, i.e additional 4 courts plus floodlighting, then any additional request for funds from Council will need to be considered at that point in time and there is no guarantee that further funds would be committed to this project.

Officer Comment

Officers are supportive of the proposed amendment to Committee Recommendation 2.