

ATTACHMENTS

Ordinary Meeting of Council

Tuesday 29 October 2013

6.00pm

City of Albany Council Chambers

ORDINARY COUNCIL MEETING ATTACHMENTS –29/10/2013 ** REFER DISCLAIMER **

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City of Albany Economic Development Strategy

2013 - 2017





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1.0 Executive Summary:

Albany is a vibrant coastal community of 34,000 people and the commercial heart of the Great Southern. It is the only City located along the south coast of the State and is one of the largest cities in regional Western Australia. The region rates highly in terms of overall live ability with most of the conveniences of city living yet surrounded by an amazing natural environment only minutes drive in any direction.

Albany is also the place of first European settlement and continues to impress visitors with its magnificent natural harbors and coastline. This strong sense of history continues today with fine examples of heritage buildings, a lively cultural centre hosting the annual PIAF (Great Southern Festival), as well as offering a warm and welcoming modern country town atmosphere.

Albany has a strong connection to the Anzac story being the departing port City of the Gallipoli campaign of 1914 and the site of the first ever Dawn service in April 2016. Recent infrastructure upgrades and developments to the City's Mt Clarence and Mt Adelaide sites will create a legacy for heritage tourism for generations to come.

Surrounding Albany are some of Australia's most impressive National Parks and spectacular coastlines with large numbers of nature based enthusiasts attracted to the clean and fresh environs each year. The region is also renowned for its organically grown produce, award winning wines, and a burgeoning gourmet foodie scene that drives the highly successful Taste Great Southern annual festival.

Nestled between the clean and clear waters of the Great Southern Ocean and the impressive backdrop of both the Stirling and Porongurup mountain ranges, Albany remains green year round courtesy of consistent rainfall and sunshine. The region boasts significant natural biodiversity with impressive home gardens, parks and reserves. Its 18 wind turbines also maintain the City's green credentials producing 80% of Albany's electricity needs with clean renewable energy.

Albany offers a safe and friendly country town setting and a strong sense of local community supported by a range of quality facilities and services. These include the newly opened \$170m Health Campus, the impressive Albany Entertainment Centre, the Albany Leisure and Aquatic Centre with supporting range of first class sporting and recreation facilities, quality educational opportunities and important economic infrastructure of the Albany Port and Albany Regional Airport.

Albany possesses many natural and built advantages when considered within a state, national and global context and it is now considered timely to realize the significant potential of the region.

Reflecting this, the City of Albany's vision is to be Western Australia's most sought after and unique Regional City to live, work and visit.

The City's Community Strategic Plan – Albany 2023 has identified 5 key themes for the City to focus upon. "Smart, prosperous and growing" is one of these key themes and forms the platform from which the City's Economic Development Strategy is derived.

These themes are supported by a number of strategic objectives from which strategic initiatives will be developed. The three key strategic objectives are:

- Strategic Objective 1
- Strategic Objective 2

To strengthen and diversify our economic base. To foster links between education training and employment that support our economic growth and development.

• Strategic Objective 3 To develop and promote Albany as a unique and sought after visitor destination.

Each of these objectives have their own strategies for the appropriately identified departments within the City to action as well required deliverables that will be measured on an annual basis.

The degree to which the City can be effective in addressing strategies within these three key focus areas is dependent on its ability to **take a leadership role with key regional stakeholders**; to think and act **in both visionary and strategic terms** and to develop a unique **destination/regional brand(s)** for recognized industry sectors and to target appropriate market segments.

Higher level **Strategic Regional Priorities** have been identified in this document to address effectiveness in achieving regional economic outcomes whilst **City of Albany Strategic Initiatives** have been identified that benefit the City of Albany more directly.

To achieve these economic outcomes it will be necessary to address a number of challenges that impact Albany's regional economic prosperity some of which local government may have little to no control. The goal of this strategy is to identify and implement initiatives that the Council can directly and jointly influence and thereby create an attractive local environment for economic growth.

A review of available recent demographic and research data reveals Albany faces issues ranging from youth disengagement; a low proportion of tertiary trained residents, outward migration of youth, limited professional career opportunities and a growing sea change and ageing population. The lower socio-economic profile of its workforce also poses considerable threat to Albany's long term community sustainability.

Nonetheless, Albany's infrastructure capacity, its natural environment and rich heritage compared to other regional cities provides a strong foundation from which to build a sustainable economic future.

Finally the City of Albany's economic development potential is linked to International trends and influences. It is imperative therefore that a regional approach to economic development takes into account international trends and influences and how it can leverage its regional natural advantage.

2.0 Guiding Principles

This Economic Development Strategy is built upon the following key principles;

Principle One:

Council acknowledges that economic development is part of the City of Albany's core business and is undertaken for the wellbeing of the local community as a whole. All things should link directly to improving the overall wellbeing of the Albany community.

Principle Two:

Albany is the major commercial centre for the Great Southern and Southern Coastal regions of the State. The economic health of these wider regions also underpins the economic health of the City of Albany.

Principle Three:

Economic development is a broad pursuit that interlinks numerous industry sectors and for a destination should not be viewed in isolation. A number of the issues affecting economic development for the region are beyond the control of the City of Albany alone and there must be a cooperative approach between all levels of local government, private industry, state and regional organisations in order to be effective.

Principle Four:

The focus of economic development should be on the growth of wealth per capita, equity and quality of life rather than simple growth in population or income for a few.

3.0 Methodology

This report has adopted the following five step process in determining the Economic Development priorities for the City of Albany:

- Identify the role of the City of Albany in Economic Development.
- Identify the global trends and influences relevant to our region.
- Identify our regional economic competitiveness and advantages.
- Identify our regional economic challenges.
- Develop strategies and priorities that take into account the global opportunities, build on regional competiveness and aim to improve on our regional challenges.

3.1 Role of the City

The City of Albany has a key role to play in economic development, but has varying degrees of influence to lead, promote and coordinate the drivers of economic growth. Although Albany Local Government Australia centric, this Strategy adopts a regional focus and strives to leverage opportunities with its partners wherever possible. In short, what is good for the region is good for Albany and vice versa and it is not possible to isolate the economy of Albany from the surrounding region.

Economic development is typically measured in terms of gross regional product (GRP). Persons in the Great Southern Region have a GRP of \$63,782 per annum which is 15% lower than the South West Regions GRP. Importantly economic development measures, should include improvements in business and industry development, education, health, social well being and environmental sustainability.

This Economic Development Strategy has been developed as a result of the City of Albany's Integrated Planning Framework which also includes the City of Albany's;

- Community Strategic Plan Albany 2023
- Corporate Plan 2013-2017.

True economic development requires a whole of organisation approach with all City of Albany departments focused upon economic development objectives. The City of Albany is currently very active in the advocacy and delivery of major infrastructure projects for the region and is currently performing a similar role to that of a metropolitan redevelopment authority in this regard with its **Major Projects** team. (See N:\CORP.COMM.SERVICE\Community_Services\Economic_Development\Major Projects 2013).

The role of the City of Albany's **Planning Directorate** is considered essential in creating opportunities rather than challenges to economic development through land use policy and the reduction in barriers to investment.

The Community Services Directorate has a major role to play in achieving economic development outcomes for the city and the region through the management of infrastructure such as the Albany Airport and through visitor destination servicing and the attraction and funding of significant events.

Ideally the City of Albany's Economic Development Strategy would be developed within the context of and complementary to the Great Southern Development Commission (GSDC) broader Regional Economic Plan and the Regional Development Australia (RDA) Great Southern Regional Plan.

Within the region more generally there has been a perceived lack of leadership and responsibility for the non achievement of the Great Sothern's potential and in some circles blame for the lack of economic progress has been attributed to government at all levels.

The reality is however that vision, leadership and coordinated actions are required from all the key stakeholders in each industry sector to change our fortunes.

"Until a change in perception from glass half empty to glass half full is affected and there is a collective commitment to combine energy and resources to achieve a regional vision the Great Southern and the City of Albany is unlikely to reach its full potential"

Minister for Regional Development and Lands 2012.

Going forward it is imperative that the City of Albany engages cooperatively with the GSDC, RDA Great Southern and key business and government departments in developing and aligning its Economic Development objectives so they are complimentary to the region and to those adopted by state and national policy makers.

This report recognizes that responsibility for regional economic development in Australia is shared across all three tiers of government and that partnerships are critical to successful regional economic development efforts.

3.2 Global Trends and Influences Relevant to our Region

In November 2012 the Department of Regional Development and Lands presented The Regional Centers Futures Forum. As a result of this forum the following information is considered relevant in influencing the future Economic Development Strategy for the City of Albany.

Key Findings

- Regional economic development strategies must be developed with an understanding of global trends and influences and the identified local (regional) competitive advantages.
- Whilst the growing Perth metropolitan region will remain a key market for Great Southern industries, products and services identifying and realising opportunities beyond the State borders should be a key focus of regional economic growth.
- The global context with the most relevance to Australia over the next twenty years is that Asia will not only be the most populous region in the world, it will be the biggest economic zone, the biggest consumption zone and the home to the majority of the world's middle class. On a state level Western Australia shares the same time zone as 60% of the world's population and China, India, Indonesia, Malaysia and Singapore represent the greatest opportunities for economic growth of the twenty-first century.
- By the year 2030 there are expected to be over three billion people in the middle income bracket in the Asia Pacific region. The significance of this is that this dramatic rise in middle class purchasing power is the increased demand and change in consumption.

• Increased demand for protein, for refined foods, for wine, for tourism, nature based experiences and a massive new appetite for consumer goods and health and education services.

The challenge for Albany and the Great Southern is to maximize the opportunities that this growing middle class and its change in demand and consumption requires by strategically matching the natural regional competitive advantages to this demand and distinguishing our products (branding) and services from our competitors.

Both the federal and state governments have major roles to play in developing international markets via agencies like Austrade (Wine Australia / Trade Start) and through the West Australian Department of State Development.

The Regional Development Commission role is to increase the economic prosperity of this region whilst Regional Development Australia has a key role to play with regional infrastructure funding. The City of Albany's effectiveness in the economic development space is directly linked to its ability to work with, influence and align its strategies to the regional plans and leverage funding and support from existing national and state funded programs.

Key Points

- The Great Southern is currently one of only 16 internationally recognised quality wine regions in Australia and one of only two in this state. Source Wine Australia.
- China is now ranked first and represents 30% (and growing) of the Western Australia Wine Export market.
- China is ranked second and growing for agricultural produce and has a growing need for animal proteins (meat and dairy) whilst still being a large consumer of grain products and wool.
- Chinese visitations to Western Australia have grown 24% over the last three years with annual growth this year of 13% despite only being 4.1% of the Total Western Australia Visitor Spend.
- Singapore (11.9%), Malaysia (11.5%), and Indonesia (4.8%) and China together make up 32.3% of all Western Australia visitors spend.
- Chinese Visitors on average spend \$5,066 the largest of any international visitor; India is ranked second at \$4,228; Malaysia third at \$3,618 and Indonesia forth at \$3,218.
- China has been Western Australia's largest market for international education students since 2004 at 20% of the total market with India (14% and declining) and Malaysia (9%).
- Australia is facing strong competition from United States of America, England and China for Indian students and Hong Kong and Singapore are seeking to establish themselves as major regional hubs for international students.

3.3 Situational Analysis of Regional Competitiveness

Regional Development Australia via Insight ID has identified the 560 local government localities and 55 regional areas in Australia and measured and ranked them based on their economic competitiveness against 10 key themes.

3.3.1 Key Findings City of Albany Regional Competitiveness

The City of Albany performed strongly in the following theme areas.

- Ranked 118th for Infrastructure and Essential Services:
 - with a ranking of 19th for Technical Education
 - 37th for Port and
 - 56th for aviation infrastructure
 - Since these results were developed the State Government has also opened a \$170 million health campus

Note: despite performing much lower for Tertiary Education Facilities the City of Albany does host an external campus of The University of Western Australia.

- Ranked 120th for Natural Resources
 - ranked 37th for access to coastal parks
 - ranked 99th for access to national parks
 - ranked 54th for timber production
 - ranked 104th for commercial fishing and aquaculture
- Ranked 182nd for Human Capital
 - Ranked 74th for a technically qualified workforce
 - Ranked 192nd for tertiary qualified workforce

3.3.2 Key Findings Great Southern Regional Competiveness

- Ranked 10th of 55 regions for Natural Resources and is comparative with the City of Albany's ranking.
- Ranked 14th of 55 for business sophistication. This is in contrast to the City of Albany which ranked 321 of 560. Due largely to a lack of large employers.
- Ranked 15th of 55 for Labor Market Efficiency, this is also in contrast to the City of Albany which ranked 342nd of 560 due to a high proportion of welfare dependent and aged persons (21.2%) and a lack of skilled labor (only 27% of workforce).

3.3.3 City of Albany natural advantages

The Albany Baseline Study (UWA, 2013) performed a range of interviews with local Albany business and community stakeholders combined with a detailed analysis of available Australian Bureau of Statistics socio economic and demographic data. From this work three major themes have been identified that clearly highlight Albany's points of difference and areas for levering economic development opportunity.

Environment

- Pleasant climate and unique topography offers great lifestyle particularly in natural and historical amenity, making it a popular sea/tree-change and tourism destination, particularly for intrastate visitations.
- Affordable housing and relatively even income distribution making the South Coast an attractive sea/tree change destination for residents of Perth metropolitan region.
- Surrounding environment of Albany provides instant practical context for students of specialised courses of agriculture, natural resource management, environmental and related studies, as well as other studies related to rural environments (health, education and adventure tourism).
- Clean, green, organic, slow food, sustainable food and wine production potential and opportunities.
- Pristine marine and native bush environment, as well as diversity in flora, fauna, is supported by generally strong environmental sentiment for natural resource management.
- Natural resource features (wind, water, wave, timber) make Albany a natural location for various renewable energy and resource programs, contributing National Clean Energy Council's targets. Strong foundations to develop 'green' industries, such as renewable resources and carbon farming, which fit well with competitive advantage in natural resource management and nature-based tourism.
- Well-placed to service future world food shortages, with competitive advantage in agriculture, aquaculture and timber.

Regional Centre & Infrastructure

- Largest urban centre of the region with good range of public and private amenity (health campus, schools, police, shopping, entertainment centre, port, etc), a reflection of strong non-residential investment.
- Good service infrastructure (port, airport, education, health, police, shopping, entertainment complex).
- Well-developed schedule of arts, festivals and events, reflection of strong arts and music culture.
- Well developed and internationally recognised wine production region with well developed brand awareness particularly in Asia.
- Strong sense of community and place.

- Attracts relatively high proportion of intra-state and inter-state visitors relative to Perth, as well as overseas (slightly less than Perth).
- Major university presence outside of Perth.
- Well placed to facilitate research for range of government/private organisations in areas of agriculture, natural resource management, environmental and related studies, as well as other studies related to rural environments (health, education).

Historic & Cultural Advantages

- Only location outside of Perth to attract Perth International Arts Festival (PIAF).
- Strong historic connection with crucial role played in indigenous, military and settlement history.
- Strong ANZAC connection with Albany a major focal point for ANZAC Centenary Commemorations commencing November 2014.
- Diverse and nationally-significant heritage including indigenous, military, first settlers, whaling, maritime, car racing. Significant destination to intra-state and inter-state tourists also attracts international visitors. Potential to better leverage sporting and natural resource tourism.

4.0 Albany Regional challenges

The Albany Baseline Study identified the following challenges that relate directly to the economic development of the City of Albany.

4.1 Industry Challenges Identified:

• Main industries are fishing, farming and tourism. The first two are highly subject to environmental conditions and commodity prices; all are subject to exchange rate fluctuations.

Strategy Focus: Planning scheme amendments and Albany Local Planning Strategy-2010 to recognise the importance of protecting valuable agricultural land and that encourages business innovation and ways to achieve financial sustainability.

Economic development initiatives that assist in research and development of value added agricultural industries and marketing and brand development that promote quality produce.

Develop a Visitor Destination Development Strategy as a key priority of the City of Albany's Economic Development Plan.

• Lack of structured activities and quality accommodation for tourists.

Strategy Focus: City has a key role to play to improve tourism experiences and accommodation working with stakeholders such as the Tourism Council WA and Landcorp.

• Limited walk-ability and cycle-ability.

Strategy Focus: The City of Albany to develop an effective Cycling and Trails strategies.

• Lack of vibrant town centre and diversity of leisure/entertainment activities

Strategy Focus: Central Business District (CBD) revitalization through master planning, place activation programming, and retail trading initiatives with local industry and the Albany Chamber of commerce and Industry.

• Issues with Internet connection and low business web presence.

Strategy Focus: Support Regional Development Australia and Great Southern Development Commission in a regional solution to the opportunities proposed by the National Broadband Network. Be an active partner in the Great Southern Digital Action Plan.

4.2 Environmental Challenges Identified:

• Energy and water capacity constraints to expanding industry and infrastructure.

Strategy Focus: City of Albany projects and planning strategies to consider sustainable solutions to water shortages and renewable energy sources as well as promoting research and development of industries in this area.

• Protection of valuable agricultural land, pristine marine & bush environment against urban development, given economic importance to future community sustainability.

Strategy Focus: Planning for future population growth to protect and manage natural resources and agricultural land. Urban infill and assessment and protection of biodiversity whilst promoting education and research employment opportunities.

4.3 Socio Economic Challenges Identified:

- Compared to other Southern Western Australian towns, Albany is relatively more disadvantaged socio-economically, particularly in regards to education levels and occupation. It also has generally lower per capita wealth, education and skills than rest of Western Australia, despite having similar regional price index to Perth. There is risk of social polarisation between low and high income earners.
- Lack of diversity in jobs, particularly middle-management upwards. Proportionally lower number of professional occupations (likely to receive higher pay), but higher number of services, sales and laborers (likely to receive lower pay) compared to rest of the State.
- Lack of diversity of educational choice leads to outward migration and inhibits inward migration of younger families. Contributes to dumping-down of the region.
- Lack of a large employer or main industry supported by service industries of a non seasonal nature.

Strategy Focus: A visionary and strategic approach with state and regional partners is required to influence the establishment of a regional university similar to the success of University of New England Armidale in regional New South Wales.

• Lack of housing diversity for more diverse population (e.g. student, apartment, etc).

Strategy Focus: Identify City land and work with UWA and other stakeholders to identify suitable for student housing close to the City centre.

Local planning scheme to address the need for higher density housing in and around the City centre.

• Changing the perception of Albany as a cold and wet destination within the Perth market.

Strategy Focus: Visitor Strategy to develop a Perth campaign to change perception and promote benefits of mild and attractive summers.

5.0 Economic Development Objectives

The development of economic objectives has been formulated into Regional Priorities and City of Albany Priorities having considered:

- community consultation through the Cities Strategic Planning Process
- the city and the regions areas of economic competitiveness
- the challenges faced by the city and region
- understanding that effectiveness in achieving economic outcomes is directly linked to regional leadership and partnerships and limited by a lack of vision and strategic planning

5.1 Strategic Objective One; Strengthen and Diversify our Economic Base

The City of Albany's future depends on its ability to grow both socially and economically and to offer choice to its residents in all aspects of their lives. The City of Albany will use its resources to support increased opportunities by promoting economic activity that strengthen and diversify the regional economic base.

5.1.1 Regional Strategic Initiatives

1.1 Provide input into the Great Southern Development Commissions Regional Economic Blueprint that reflects the City of Albany's regional economic priorities identified in this strategy.	
Timeframe	October / November 2013
Outcome	Regional Economic Blueprint adopted with City of Albany objectives included
Resources	N/A
Officer	Executive Director Community Services

1.2 Prioritise the construction of a 4/5 star hotel at the waterfront and the sale and development of the Esplanade Hotel Sites are the number 1 and 2 tourism infrastructure projects to be realised. Ensure these are incorporated in the Regional Blueprint.

Timeframe	October / November 2013
Outcome	Regional Economic Blueprint adopted with City of Albany objectives included
Resources	N/A
Officer	Executive Director Community Services

1.3 Invite Austrade, Trade Start and WA Department of Development to send representatives to full day Economic Development Futures Forum to identify opportunities and provide direction for Regional ED.	
Timeframe	November 2013
Outcome	Delivery of the Economic Development Futures Forum in partnership with Albany Chamber of Commerce and Industry
Resources	Sponsorship of airfares and accommodation of guest speakers
Officer	Executive Director Community Services / Manager Tourism and Development Services / Albany Chamber of Commerce and Industry

 1.4 Prepare a business case for the employment of a Great Southern Regional Trade Start Officer and identify funding partners.

 Timeframe
 March 2014 for commencement July 2014

 Outcome
 Great Southern development Commission to confirm joint funding and accommodation of resource

 Resources
 Budget \$10,000

 Officer
 Executive Director Community Services / Manager Tourism and Development Services

1.5 Development of a sub regional tourism strategy for the Lower Great Southern that addresses the establishment of a Local Tourism Organisation to represent our unique sub region.

Timeframe	Completed by March 2014
Outcome	Adopted Strategy by three Regional Councils with funding allocated in 2014/15
Resources	Funding previously identified for the establishment of a Local Tourism Organisation \$30,000
Officer	Manager Tourism and Development Services

1.6 Develop a sub regional brand and marketing strategy to promote products services and experiences from the Lower Great Southern in partnership with Denmark and Plantagenet Shires.

Timeframe	By June 2014
Outcome	Adoption of the brand by the three local government authorities
Resources	External consultant jointly funded by three Local Government Association
Officer	Manager Tourism and Development Services

1.7 Establish a Regional Education working group and prepare a feasibility study into the development of a Science and Technology Park and Regional University as the number one and two Regional Economic Priorities.		
Timeframe	November 2013	
Outcome	Establishment of terms of reference and membership	
Resources	Budget for administration and meeting costs	
Officer	Executive Director Planning and Development / Executive Director Community Services	

5.2 Strategic Objective Two: To foster links between education training and employment that support our economic growth and development.

5.2.1 City Strategic Initiatives to become a Learning City

A Learning City places innovation and learning at the core of economic development. Broadly defined, a Learning City sustains economic activity through various combinations of individual and institutional learning, innovation and creative uses of information and communication technologies. Stakeholder partnerships are considered essential where learning and knowledge dissemination are at the centre of development.

1.1 Assist the Department of Sport and Recreation to establish the Outdoor Centre of Excellence in Albany	
Timeframe	2014/15
Outcome	Commitment by Department Sport and Recreation to fund and commence program
Resources	Unknown currently
Officer	Manager Tourism and Development Services

1.2 Partner with the Princess Royal Sailing Club and Department of Sport and Recreation to establish links with Singapore with a view to establishing a sailing Centre of Excellence

Timeframe	2014/15
Outcome	Singaporean Investment and enrolments in sailing education and Princess Royal Sailing Club
Resources	Officer time
Officer	Manager Tourism and Development Services

1.3 Investigate aviation training opportunities that could be provided by the Albany Regional Airport.	
Timeframe	November 2014
Outcome	Formal response from aviation training provided in response to incentives to commence operations from Albany Regional Airport
Resources	Officer time and funds to develop the relationship and show case Albany
Officer	Manager Tourism and Development Services

1.4 Provide funding and input to Regional Development Australia Great Southern in the development of a regional Digital Action Plan

Timeframe	2013/14
Outcome	Adoption of Great Southern Digital Action Plan
Resources	Funded in 2012/13 Budget
Officer	Manager Tourism and Development Services

1.5 Assist the Great Southern Employment Development Committee in presenting the Inaugural Education Futures Conference in 2013.	
Timeframe	October 2013
Outcome	Delivery of the Education Futures Conference
Resources	\$2200 plus officer time
Officer	Manager Tourism and Development Services

5.2.2 City Strategic Initiative Central Business District (CBD) Revitalisation

The City of Albany's Albany Central Area Master plan 2010 Vision for Albany's Central Area is to become the most vibrant, safe, accessible, livable and commercially successful neighborhood in regional Western Australia. The aim is to create;

- Family, pedestrian and cycle friendly
- a vibrant cultural hub stimulated by attractive inner city residential and historical tourism precincts
- A unique and accessible retail experience.

The successful revitalisation of Albany City centre is considered essential if Albany is to reinforce and grow as the commercial and cultural hub of the Great Southern region. City centre revitalisation includes attracting investment including both upgrades to existing and the building of new commercial and residential mix infrastructure, implementing an effective retail trading policy and working cooperatively with local retailers, and delivering a range of programs and strategies that work to add vibrancy and life to the City of Albany's central area.

2.1 Develop a City Centre Precinct Plan and business case that drives City centre revitalisation and investment from the public and private sectors.	
Timeframe	2014/15
Outcome	Adoption of a precinct plan
Resources	Funding for consultancy in 2014/15 budget \$60,000
Officer	Manager Tourism and Development Services / Executive Director Planning and Development

2.2 Partner with the Albany Chamber of Commerce and Industry and Small Business Association to develop a retail trading strategy that leads to increased vibrancy particularly in light of the looming international and national visitor focus from major events commencing November 2014.

Timeframe	2013/14
Outcome	Endorsement by retailers and the community of a retail strategy
Resources	Officer time
Officer	Manager Tourism and Development Services

2.3 Investigate a differential rating strategy for the City centre precinct that encourages greater occupancy of retail space.	
Timeframe	2013/14
Outcome	Report on options for Council Consideration
Resources	Officer time
Officer	Executive Director Corporate Services

2.4 Jointly fund the Waterfront Precinct Master Plan Feasibility study to determine solutions to the connectedness and vibrancy of the Water Front to the City centre.

Timeframe	2013/14
Outcome	Endorsement of Waterfront precinct plan
Resources	\$5,000 in funding for preliminary report
Officer	Manager Tourism and Development Services

2.5 The City Business District working group to develop a priority list of projects that can be implemented to assist in the delivery of Anzac Events in 2014 and beyond and increases place activation and community use of the City centre centered around the Library and Town Hall.

Timeframe	December 2013
Outcome	Endorsement of projects
Resources	Officer time
Officer	Executive Director Works and Services / Facilitator Strategy and Improvement

2.6 Establish and promote a Free Wi-Fi Zone in the City centre focused around the Albany Regional Library grounds and surrounds.

Timeframe	October 2013	
Outcome	Delivery of free wifi	
Resources	IT upgrades	
Officer	Manager Cultural and Community Development	

5.2.3 Strategic Initiative Develop and promote Albany as a sought after visitor destination

Tourism Infrastructure

The City of Albany is a major contributor to local tourism most visibly via the direct operation/management of the Albany Visitor Centre, the Albany Regional Airport and various visitor attractions including the Princess Royal Fortress. In addition the City of Albany allocates some \$75,000 per annum towards tourism destination development and marketing budget and leverages this amount by working cooperatively with the local industry, Albany Chamber of Commerce and Industry, Australia's South West regional tourism organisation and other government agencies.

3.1 Complete the Albany Regional Airport terminal and runway upgrades prior to 30 June 2014.	
Timeframe	30 June 2014
Outcome	Project complete
Resources	Fully funded from Regional Airports Development Scheme (RADS) and Reserves
Officer	Manager Tourism and Development Services

3.2 Complete the Trails and Cycle Strategies and commence the development of infrastructure to a level that the City becomes a nationally and internationally recognized Cycle City and Trails destination capable of hosting events and attracting visitors.

Timeframe	Cycle Strategy December 2013 Trails Strategy March 2014
Outcome	Adoption of Strategies
Resources	Fully funded in 2013/14 budget
Officer	Manager Recreation Services

3.3 Develop an iconic Heritage and Tourism precinct at Mt Adelaide and Mt Clarence (Albany Heritage Park) and develop and market the visitor experience to an international standard.

Timeframe	August 2014
Outcome	Adoption of Albany Heritage Park Masterplan and Marketing Strategy
Resources	Funded from ANZAC reserve
Officer	General Manager Albany Heritage Park / Major Projects

Tourism Planning and Partnerships

The Council is also involved in the planning, provision and management of community activities, services and infrastructure that are shared by residents and visitors. These include parks and reserves, roads, water management, pedestrian and streetscape improvements, and public amenities such as toilets, bikeways and parking areas. Council also owns and leases a number of tourist commercial accommodation facilities and attractions and contributes to tourism related initiatives on a project style basis. Council's central role in tourism also includes acting as the consenting authority for most development applications and is responsible for decisions related to land use planning.

3.4 Develop a City of Albany Tourism Strategy and work in partnership on specific tourism related marketing initiatives with Denmark and Plantagenet Shires to increase visitors to the Lower Great Southern.	
Timeframe	March 2014
Outcome	Adoption of Strategy
Resources	Internal resources
Officer	Manager Tourism and Development Services

Tourism Events

The staging of major special events has the ability to produce a wide range of significant economic and social benefits for communities and is considered a major promotional tool for successful tourism destination development. Special events increase the opportunities for new expenditure within a host region by attracting visitors to that destination and by also retaining the expenditure of locals who may have spend their leisure dollars elsewhere. Special events should be used to attract visitors during the quieter or shoulder periods of a tourist season to boost demand for local accommodation, tourism and hospitality service providers. A major special event attracts significant number of visitors from outside the region and is more than just a local festival; it must possess substantial drawing power.

3.5 Identify and secure events to Albany that has the ability to generate significant economic impact and align with our community strategic plan and build on our natural advantages and our Brand.	
Timeframe	Ongoing
Outcome	Confirmed events of significance with Economic benefit calculated
Resources	Internal resources plus funding to bid and attract events \$100,000 – \$250,000 per annum in future years
Officer	Executive Director Community Services / Manager Tourism and Development Services

3.6 Take the lead role in the development and delivery of Anzac Centenary Events that maximize the City of Albany's economic outcomes whilst reducing reputational risk from poor visitor experiences. Where possible events and event supporting infrastructure are to leave a legacy.

Timeframe	2013/14
Outcome	Delivery of a fully funded events Calendar
Resources	External and internal resources and funding from external sources
Officer	Manager Cultural and Community Development

3.7 Develop a new Community Funding and Event Sponsorship Program that encourages community based and significant events to deliver events within the City of Albany.

Timeframe	July 2013	
Outcome	Delivery and review of funding in September / October 2013	
Resources	Internal staff resources plus \$135,000 per annum in budget	
Officer	Manager Cultural and Community Development	

Tourism Coastal Assets

A large number of Albany's competitive advantages relate directly to its natural and built coastal assets. Effective long term strategic planning for its various coastal precincts is considered essential to providing a conducive and attractive investment environment. Without this investment platform it is difficult for government agencies and private sector partners to work together cooperatively and to understand one another's priorities. The City of Albany will show strong local leadership by investigating the planning and development of Middleton Beach precinct that encourages sustainable investment.

3.8 Develop our coastal camping reserves to a standard that attracts recreational camping visitations whilst protecting the natural environment and market these assets as part of the City of Albany's existing holiday planner and visitor website.		
Timeframe	Ongoing	
Outcome	Upgrades to existing reserves with fee paying structure and promotion of locations via holiday planner and website.	
Resources	Internal staff and financial resources in 2014/15 budget	
Officer	Executive Director Works and Services / Manager Tourism and Development Services	

References

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- 7. Department of Regional Australia, Local Government, Arts and Sport (no date). "Regional Economic Development Guide".
- 8. Regional Development Australia Great Southern WA (2012). "Regional Plan 2012-2020", and "Appendices Regional Plan 2012-2020". *www.rdagreatsouthern.com.au*
- 9. Department of State Development Government of WA. Various market information papers, "Trade and Investment Relationship", China, India, Japan, South Korea.

REPORT ITEM ED005 REFERS



Council Strategy

Economic Development Strategy (2010-2015)

© City of Albany 2009 Revision Status

Revision No	Status	Distribution	Issue Date	Comment
01	Preliminary	Executive Director Corporate and Community Services	2 October 2009	Preliminary draft for EDMT review prior to undertaking selected stakeholder consultation workshops
	First Draft	 Albany Chamber of Commerce and Industry Great Southern Development Commission Regional Development Australia 	23 October 2009	First draft for selected stakeholder engagement with local organisations having official roles in regional economic development. Consensus approach to priority ranking of proposed actions
02	Second Draft	Economic and Community Development Policy and Strategy	6 November 2009	Second Draft and Priority Matrix for review by Economic and Community Development Policy and Strategy Committee on 20/11/09
03	Adopted	Council Agenda	1 December 2009	Final Draft adopted by Council at OCM 15/12/09
04	Reviewed	Executive team, Councillors and economic development stakeholders		Commence implementation 2010-2015 – review progress by 30/11/2014

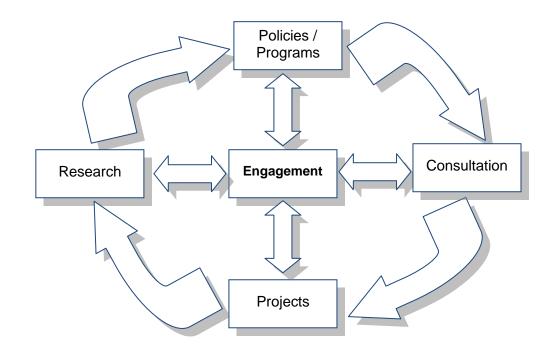
Executive Summary

The City of Albany Economic Development Strategy provides Council and relevant stakeholders with a general guide to the City of Albany's planned involvement in economic development projects and activities over the period 2010-2015.

Economic Development is the name given to the outcome of a process that results in the creation of wealth (social/community well being) in the economy. Council's approach to economic development incorporates consideration of environmental responsibility, fair market mechanisms and the provision of community infrastructure that makes Albany an attractive place to work, live and visit.

The ultimate goal of economic development facilitation is to expand the size of the economy (through an increase in income and capital) and to distribute the wealth (through investment, expenditure and employment) amongst the community.

The economic development tool box we can use to influence or facilitate economic development outcomes consists of a number of tools that are summarised in the diagram below. Each of these tools has as a central feature, '**engagement**'.



Council acknowledges that the economic development challenge is shared by all levels of Government, industry associations, community groups and most importantly, business enterprises (this is where jobs are created that sustains community well-being).

There are many factors that affect regional economic prosperity over which local government has little to no control. Several of these factors include:-

- interest rates, which impacts on the level of regional investment;
- world commodity prices, which impacts incomes and expenditure levels, particularly in the rural sector which Albany is largely dependent on, and;

• global and domestic economic conditions which affects business and household income and expenditure and the ability for project proponents to access debt and equity markets.

It is primarily the responsibility of the Australian Government through monetary and fiscal policy settings to respond to and adapt to global economic conditions. At the local level, the Council has an important role in creating an attractive environment for economic growth by:-

- creating a suitable environment for local investment (through sound and consistent statutory land-use policy and planning and also by marketing Albany as a place to live, work, invest and visit)
- providing and advocating for infrastructure and services provision to facilitate economic and enterprise development
- local leadership by developing policies and programs to achieve the community's vision for economic and community development.

There are obvious synergies that can be created when Council sets about working together in partnership with other levels of Government and local business and community groups to achieve a common vision. It is therefore essential that positive partnerships are developed between Council and other regional leaders in developing a shared vision and a set of objectives that are aligned to achieve regional economic prosperity.

The State Government's agenda for reform of Local Government in Western Australia is likely to result in a greater emphasis on regional co-operation with financial incentives being provided for local governments that co-operate regionally or amalgamate to service larger geographic areas.

The Key Focus Areas (KFA's) for influencing economic development for the period 2010-2015 are summarised as follows:-

- *Key Focus Area 1 Strategic Infrastructure Projects:-* Council will advocate, facilitate and co-ordinate the development of selected strategic infrastructure projects that may have a major impact on the economic and social development of Albany.
- *Key Focus Area 2 Investment Attraction:-* Council will facilitate the positioning of Albany as Western Australia's most highly sought after place to live, work and invest.
- *Key Focus Area 3 Community-based Economic and Enterprise Development:*-Council will partner with community, business and industry groups to identify economic and enterprise growth opportunities
- *Key Focus Area 4 Tourism Development:-* Council will aid in positioning and maintaining Albany within the top two fastest growing visitor destinations in the Australia's South West Tourism region by 2015
- *Key Focus Area 5 Regional Leadership:-* Council will manage and develop stakeholder relationships and deliver services that will maximise the City's economic development potential.

Strategic Context

Council's strategic plan 'Albany Insight' establishes the community's and Council's vision for Albany's future to 2025 and establishes a set of broad objectives and actions within each of Council's core work functions.

Albany Insight Vision for Albany

By 2025 Albany will be... "Historic Albany – Home to a vibrant, resourceful and culturally diverse community driven by a spirit of generosity and opportunity, nestled around a spectacular natural harbour in a region of unique beauty".

One of the major goals identified by the community and Council is '*Economic Development'....*

'Albany will be Western Australia's first choice for regional investment offering a wide range of development, employment and learning opportunities within a robust economy'. Albany will be a City where:-

- Renewable energy completely powers the region.
- Investment is complementary to Albany's sense of place and occurs within an up to date and effective planning framework.
- Our airport is a regional, national, and international tourism gateway
- Our strategic proximity to Antarctica is exploited to its maximum potential.
- Our unique cultural heritage attractions deliver world class tourism experiences.
- A significant annual international festival is hosted.
- We are recognised as a true University City and vocational development is supported by quality educational and training services

Other relevant goals identified by the community and Council and relate to the economic development function include:-

'City Centre'...... 'Albany's City Centre will be the most vibrant, safe, accessible and liveable in regional WA'.

Albany's City Centre will be...

- Family and pedestrian friendly.
- A vibrant cultural hub stimulated by attractive inner city residential and tourism accommodation.
- A unique and accessible retail experience.
- Serviced by regular and affordable public transport service.

'Lifestyle & Environment'..... 'Albany will be Western Australia's regional City of first choice offering a diverse range of healthy and active lifestyle opportunities, with energy efficient housing and development that respects our environment'

Albany will be a City where ...

- Our health services are significantly improved in order to accommodate the real needs of the region.
- Young adults are well catered for.
- Recreation facilities provide a diverse range of sporting and exercise opportunities.
- Our cultural and artistic communities are valued, celebrated and supported.
- Development ...
 - ✓ responds to our unique historical and environmental values;
 - ✓ embraces environmentally responsible approaches to energy and water consumption; and
 - ✓ incorporates healthy lifestyle activities and access to green space.
- The long term problems of Climate Change and Peak Oil have been recognised and responded to.

This document outlines specific actions and strategies associated with the major goals for Albany identified in Albany Insight that will be further developed in partnership with key State and Australian Government agencies and community and business organisations.

Strategic Focus Areas

Key Focus Area 1:- Strategic Infrastructure Projects

<u>Strategic Objective</u> Council will advocate, facilitate and co-ordinate the development of selected strategic infrastructure projects that have a major impact on the economic and social development of Albany.

Albany's physical infrastructure is important to both business and to the community in general. It affects the ability of businesses to operate within the global economy and to move their products and services to their markets. The provision of high quality community infrastructure also impacts on people's decisions to locate to Albany to live and work and to stay and raise a family, thus facilitating a stable, skilled workforce.

Activity Areas in which the City of Albany will be involved:

- 1.1. Advocate and promote the development of a new Albany Health Campus (Hospital Development) which is developed and funded to a standard commensurate with the needs of the Great Southern region
- 1.2. Lead the development of a master plan for the Centennial Park Sports and Recreation Redevelopment concept plan and seek State and Australian Government funding for implementation
- 1.3. Advocate for a forward capital works funding commitment from State and Australian Governments for the proposed Bunbury to Albany Gas Pipeline (A 2008 Liberal Party Election Commitment)
- 1.4. Support the establishment of renewable energy projects to establish Albany as a net exporter of renewable energy generation (Wave, Wind and Biomass Power)
- 1.5. Plan and deliver an urban regeneration program for the CBD
- 1.6. Co-ordinate and deliver infrastructure improvements for the ANZAC Centenary in 2014/15 (primarily based on Mt Clarence)
- 1.7. Advocate a commitment to the construction of the Albany Ring Road (Stage 2 and 3) for heavy haulage to bypass Albany's urban areas

- 1.8. Partner Landcorp in the completion of the Albany Waterfront project
- 1.9. Advocate Improvements to regional transport and utility infrastructure:-
 - Albany Highway (particularly increased overtaking lanes)
 - Port Infrastructure to support growing and potential new exports
 - Airport infrastructure to accommodate jet services should they be introduced as an RPT service
 - Local electricity infrastructure to accommodate renewable energy projects and major industry projects

Key Focus Area 2:- Investment Attraction

Strategic Objective

Council will facilitate the positioning of Albany as Western Australia's most highly sought after place to live, work and invest.

Albany's image influences perceptions about the community's future and impacts business investment decisions. Within the community, it is important Albany people feel good about the place they live and work. Outside of the community, Albany must have a reputation as an attractive and supportive place to live, invest or visit.

Activity Areas in which the City of Albany will be involved:

- 2.1 Development of marketing materials promoting Albany as Western Australia's premier regional city to live, work and invest.
- 2.2 Promote Albany at relevant industry and consumer trade exhibitions
- 2.3 Research and publish an economic and demographic profile of the City
- 2.4 Advocate Albany as a service base for Bremer sub-basin oil and gas exploration
- 2.5 Facilitate aviation training opportunities using the City's regional airport
- 2.6 Support education, training, health and community service providers to promote and build Albany's reputation as a city with excellent education, health and community facilities
- 2.7 Advocate Albany as a base for direct fly-in fly-out operations for resource development projects.
- 2.8 Support the establishment of a biennial economic forum to promote current and future development projects/prospects

Key Focus Area 3:- Community-based Economic and Enterprise Development

Strategic Objective

Council will partner with community, business and industry groups to identify economic and enterprise growth opportunities

Supporting and partnering community, business and industry groups to achieve a common set of objectives, is a sensible way to apply the Council's resources. Albany has a diverse range of small businesses and community groups that help make Albany an attractive place to live and visit. It is important that strategies are in place to assist the retention and growth of small to medium enterprises and that community groups are empowered to support the city's vitality.

Activity Areas in which the City of Albany will be involved:

- 3.1 Lead and co-ordinate a program of events for the 2014/15 ANZAC Centenary
- 3.2 Support the continued development and growth of the Perth International Arts Festival (PIAF) Great Southern Program as the regions' most significant annual international festival
- 3.3 Support the preparation of bids for major sporting and cultural events, conventions and conferences
- 3.4 Support community initiated projects that have an economic or enterprise development outcome
- 3.5 Implementation of economic development initiatives within the Indigenous Accord
- 3.6 Advocate for improved broadband access for residents and businesses in outlying areas of the City
- 3.7 Partner with lead agencies to monitor the effects of climate change on business
- 3.8 Engage with local organisations to develop a program of community and business initiatives and incentives to revitalise the CBD

Key Focus Area 4 Tourism Development

<u>Strategic Objective</u> Council will aid in positioning and maintaining Albany within the top two fastest growing visitor destinations in the Australia's South West Tourism region by 2015

Albany has a diverse and spectacular natural environment and unique maritime and military heritage that is attractive to domestic and international tourists. It is also acknowledged that tourism injects significant income and employment across a diverse range of businesses in Albany and the wider region which has a large multiplier effect that stimulates the local economy, making Albany a more attractive place for residents to live. The City of Albany has a very important advocacy, leadership and coordination role in the development and growth of tourism.

Activity Areas in which the City of Albany will be involved:

- 4.1 Investigate the delivery of the new 'Local Government Pathways to Sustainable Tourism Workshop Program' (through the Sustainable Tourism Co-operative Research Centre (STCRC) and Economic Development Australia (EDA)
- 4.2 Facilitate and advocate the delivery of cultural heritage tourism product
- 4.3 Develop a tourism partnership strategy and marketing plan building on the City's existing 'amazingalbany' brand.
- 4.4 Advocate for the development of additional 4-5 star tourism accommodation
- 4.5 Market the new Performing Arts Centre to the Meetings, Industry, Conventions and Exhibitions (MICE) business tourism sector and to the performing arts sector

Key Focus Area 5:- Regional Leadership

Strategic Objective

Council will manage and develop stakeholder relationships and deliver programs and services that will maximise the City's economic development potential and position the organisation as a respected and effective development facilitator

By working together in a partnership with other organisations that have an economic development function, far more will be achieved. Having a shared vision in developing individual strategies will help us all pull in the same direction and allocate resources more efficiently.

Activity Areas in which the City of Albany will be involved:

- 5.1 Encourage collaboration in meeting the objectives of the City's Economic Development Strategy through quarterly progress meetings between the City of Albany and key economic development organisations.
- 5.2 In implementing the identified strategies collaborate with other Great Southern local governments to identify partnering opportunities for regional economic development.

Key Action Plan

Key Focus Area 1:-

Strategic Infrastructure Projects

<u>Strategic Objective</u> Council will advocate, facilitate and co-ordinate the development of selected strategic infrastructure projects that may have a major impact on the economic and social development of Albany.

	e and promote the development of a new Albany Health Campus (Regional Hospital) which is ed and funded to a standard commensurate with the needs of the Great Southern region
Timeframe	From October 2009
Resources	Officer time
Officer/s	Manager Economic Development
Internal References	 Albany Insight 1 – Lifestyle and Environment Objective 1.1 – Our health services are significantly improved in order to accommodate the real needs of the region <u>http://www.albany.wa.gov.au/your-council/major-city-projects/</u>
External References	Albany Health Campus Community Reference Group
Key	Country Health Service, Department of Health
Partners	Albany Chamber of Commerce and Industry (Advocacy)
	Great Southern Development Commission (Advocacy)
	Local Health Service Providers (Advocacy)

2. Lead the	e development of a master plan for the Centennial Park Sports and Recreation Redevelopment			
	plan and seek State and Australian Government funding for implementation			
Timeframe				
Resources	Operational and Capital Works Budget			
Officer/s	Executive Manager Community Services			
	 Community Development Officer (Project Manager) 			
	Executive Director Works and Services			
Internal	Albany Insight 1 – Lifestyle and Environment			
References	Objective 1.3 – Recreation facilities provide a diverse range of sporting and exercise opportunities			
	 Centennial Park Sports and Recreation Redevelopment concept plan 			
	http://www.albany.wa.gov.au/your-council/major-city-projects/			
External	2008 WA Liberal Party Election Policy			
References	http://www.wa.liberal.org.au/index.php?option=com_docman&task=doc_view&gid=128&tmpl=component&format=raw&Itemid=141			
Key	Department of Sport and Recreation (Funding/planning)			
Partners	 Great Southern Development Commission (Funding/advocacy) 			
	 Albany Chamber of Commerce and Industry (Advocacy) 			
	Local sporting groups			

3. Advocate for a forward capital works funding commitment from State and Australian Governments for the			
propose	proposed Bunbury to Albany Gas Pipeline.		
Timeframe	January – December 2010		
Resources	Officer time		
Officer	Manager Economic Development		
Internal References	 Albany Insight 2 – Economic Development Objective 2.2 – Investment is complementary to Albany's sense of place and occurs within an up to date effective planning framework 		
External References	2008 WA Liberal Party Election Policy <u>http://www.wa.liberal.org.au/index.php?option=com_docman&task=doc_view&gid=128&tmpl=component&format=raw&Itemid=141 </u>		
Key Partners	 Great Southern Development Commission (State funding/advocacy) Regional Development Australia (Federal funding/advocacy) Albany Chamber of Commerce and Industry (Advocacy) Department of State Development (Planning) 		

4. Support the establishment of renewable energy projects to establish Albany as a net exporter of renewable energy generation (Wave, Wind and Biomass Power)			
Timeframe			
Resources Officer time			
Officer	Chief Executive Officer		
	 Executive Director Development Services (Planning Approvals) 		
	 Executive Director Corporate and Community Services (Property Leasing) 		
	Manager Economic Development (Facilitation/Advocacy)		
Internal	Albany Insight 2 – Economic Development		
References	Objective 2.1 – Renewable energy completely powers the region		
External	2008 WA Liberal Party Election Policy		
References	http://www.wa.liberal.org.au/index.php?option=com_docman&task=doc_view&gid=128&tmpl=component&format=raw&Itemid=141		
Key	Renewable energy generators		
Partners	Great Southern Development Commission (State Funding/advocacy)		
	Regional Development Australia (Federal Funding/advocacy)		
	Albany Chamber of Commerce and Industry (Advocacy)		

5. Plan and	d deliver an urban regeneration program for the CBD		
Timeframe	2010-2015		
Resources	Operating and Capital Works budget		
Officer	Chief Executive Officer		
	Executive Director Development Services		
	• Executive Services Manager Planning and Councillor Liaison (Project Manager – CBD Master Plan)		
	Manager Economic Development (External funding/advocacy/business/industry group liaison)		
	Executive Director Works and Services (Infrastructure delivery)		
Internal References	 Albany Insight 3 – City Centre Objective 3.2 – A vibrant cultural hub stimulated by attractive inner city residential and tourism accommodation 		
	 Project Initiation Brief – CBD Masterplan <u>http://www.albany.wa.gov.au/website/uploads/projects/original/MicrosoftWordPIB_CBD_FINAL_2pdf</u> City of Albany CBD Master Plan (drafting commenced 2009). 		

5. Plan and deliver an urban regeneration program for the CBD			
Timeframe	2010-2015		
External	N/A		
References			
Key	 Great Southern Development Commission (Funding/advocacy) 		
Partners	Regional Development Australia (Funding/advocacy)		
	 Albany Chamber of Commerce and Industry (Advocacy and Planning) 		

	nate and deliver infrastructure improvements for the ANZAC Centenary in 2014/15 (primarily n Mt Clarence)		
Timeframe	2010 – 2015		
Resources	Annual Operational and Capital Works Budget		
Officer	Executive Director Works and Services (Lead)		
	 Executive Director Corporate and Community Services (Client/Strategy development) 		
	Manager Economic Development (Project Facilitation/Advocacy)		
Internal	Albany Insight 2 – Economic Development		
References	Objective 2.5 – Our unique cultural heritage attractions deliver world class tourism experiences		
	Project Initiation Brief – Mount Clarence (Corndarup) ANZAC Infrastructure Improvements		
	2014/15 ANZAC Centenary Strategy Committee		
	City Mounts Management Plan		
External References	N/A		
Key	Returned and Services League		
Partners	Apex Club of Albany		
	Tourism WA (Funding/advocacy)		
	 Great Southern Development Commission (Funding/advocacy) 		
	Regional Development Australia (Funding/advocacy)		
	 Albany Chamber of Commerce and Industry (Advocacy support) 		

 Advocate a commitment to the construction of the Albany Ring Road (Stage 2 and 3) for heavy haulage to bypass Albany's urban areas 			
Timeframe	2011-2012		
Resources	Staff time		
Officer	Manager Economic Development		
	Executive Director Works and Services		
	Executive Director Development Services		
Internal	Albany Insight 2 – Economic Development		
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to		
	date and effective planning framework		
	Albany Local Planning Strategy		
External	N/A		
References			
Key	Main Roads WA		
Partners	 Great Southern Development Commission (Advocacy support) 		
	 Albany Chamber of Commerce and Industry (Advocacy support) 		

8. Partner	Landcorp in the completion of the Albany Waterfront project	
Timeframe	2010-2015	
Resources	es Staff time	
	Operational funding	
Officer	Executive Director Works and Services (Lead)	
Internal References	 Albany Waterfront Memorandum of Agreement between the State of Western Australia and the City of Albany 	
	Anzac Peace Park Concept Plan	
	http://www.albany.wa.gov.au/your-council/major-city-projects/	
External References	Albany Waterfront Structure and Precinct Plans	
	http://www.albanywaterfront.com.au	
Key	Landcorp (Developer)	
Partners	Tourism WA (Advocacy/Funding)	
	Great Southern Development Commission (Funding/Advocacy)	
	Albany Chamber of Commerce and Industry (Advocacy)	

9. Advocate Improvements to regional transport and utility infrastructure

- Albany Highway (particularly increased overtaking lanes)
- Port Infrastructure to support growing and potential new exports
- Airport infrastructure to accommodate jet services should they be introduced as an RPT service

 Local electricity infrastructure to accommodate renewable energy projects and major industry projects 	
Timeframe	2010-2015
Resources	Staff time
Officer	 Manager Economic Development Executive Director Works and Services Chief Executive Officer
Internal References	N/A
External References	N/A
Key Partners	 Main Roads WA Department of Transport Western Power Great Southern Development Commission Albany Chamber of Commerce and Industry Albany Port Authority Regional Development Australia

Key Focus Area 2:- Investment Attraction

Strategic Objective

Council will facilitate the positioning of Albany as one of Western Australia's most highly sought after places to live, work and invest.

	10. Development of marketing materials promoting Albany as Western Australia's premier regional city to	
	rk and invest.	
Timeframe	Commence 2010/11	
Resources	Operational Budget	
Officer	Manager Economic Development	
Internal References	 Albany Insight 2 – Economic Development Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework 	
External References	N/A	
Key Partners	 Great Southern Development Commission (Funding) Albany Chamber of Commerce and Industry (Funding) Regional Development Australia (Funding) 	

11. Promote	Albany at relevant industry and consumer trade exhibitions
Timeframe	Ongoing
Resources	Operating budget
Officer	Manager Economic Development
	Tourism Development Officer
	Project Officer City Events
Internal References	 Albany Insight 2 – Economic Development Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework
External References	N/A
Key	Great Southern Development Commission
Partners	Albany Chamber of Commerce and Industry
	Regional Development Australia
	Business/Industry Partners

12. Research and publish an economic and demographic profile of the City	
Timeframe	June 2010
Resources	City Operating Budget
Officer	Manager Economic Development
Internal References	 Albany Insight 2 – Economic Development Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework
External	N/A
References	
Key	N/A
Partners	

13. Advocate Albany as a service base for Bremer sub-basin oil and gas exploration		
Timeframe	2010-2015	
Resources	City Operating budget	
Officer	Manager Economic Development	
Internal	Albany Insight 2 – Economic Development	
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to	
	date and effective planning framework	
External References	N/A	
Key	Exploration companies	
Partners	Great Southern Development Commission	
	Albany Chamber of Commerce and Industry	
	Regional Development Australia	
	Albany Port Authority	
	Department of Minerals and Energy	

14. Facilitate aviation training opportunities using the City's regional airport	
2010-2015	
Operating Budget	
Executive Manager Community Services	
Manager Economic Development	
Albany Insight 2 – Economic Development	
Objective 2.3 – Our airport is a regional, national and international tourism gateway	
Albany Regional Airport Business Plan	
http://intranet.albany.wa.gov.au/search/download.php?id=927	
N/A	
Great Southern Development Commission	
Albany Chamber of Commerce and Industry	
Regional Development Australia	

15. Support education, training, health and community service providers to promote and build Albany's reputation as a city with excellent education, health and community facilities. Timeframe 2010-2015 Resources Operating Budget Officer • Executive Director Corporate and Community Services • Executive Manager Community Services Manager Economic Development • Internal Albany Insight 2 – Economic Development • References Objective 2.7 - We are recognised as a true University city and vocational development is supported by quality educational and training services Albany Insight 3 – City Centre • Objective 3.2 - A vibrant cultural hub stimulated by attractive inner city residential and tourism

	accommodation
External References	N/A

15. Support education, training, health and community service providers to promote and build Albany's reputation as a city with excellent education, health and community facilities.

Timeframe	2010-2015
Key	WA Country Health Service (Great Southern)
Partners	Great Southern TAFE
	University of WA

16. Advocat	16. Advocate Albany as a base for direct fly-in fly-out operations for resource development projects	
Timeframe	2010-2015	
Resources	Operating Budget	
Officer	Manager Economic Development	
	Executive Manager Community Services	
Internal	Albany Insight 2 – Economic Development	
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework	
External References	N/A	
Key	Great Southern Development Commission	
Partners	Albany Chamber of Commerce and Industry	
	Regional Development Australia	

17. Support the establishment of a biennial economic forum to promote current and future development projects/prospects		
Timeframe	2010-2015	
Resources	Operating Budget	
Officer	Manager Economic Development	
Internal References	 Albany Insight 2 – Economic Development Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework 	
External References	N/A	
Key Partners	 Great Southern Development Commission Albany Chamber of Commerce and Industry Regional Development Australia Albany Port Authority Landcorp 	

Key Focus Area 3 Community-based Economic and Enterprise Development

<u>Strategic Objective</u> Council will partner with community, business and industry groups to identify economic and enterprise growth opportunities

18. Lead and	d co-ordinate a program of events for the 2014/15 ANZAC Centenary
Timeframe	2009/10 to 2014/15
Resources	Operating Budgets
Officer	Executive Director Corporate and Community Services
	Manager Economic Development
	Project Officer Tourism and City Events
Internal	Albany Insight 2 – Economic Development
References	Objective 2.5 – Our unique cultural heritage attractions deliver world class tourism experiences
	2014/15 Anzac Centenary Strategy (Committee of Council)
External References	N/A
Key	• Lotterywest
Partners	Great Southern Development Commission
	Regional Development Australia
	• Tourism WA
	Returned and Services League
	Other Sponsors

Timeframe	n Program as the regions' most significant annual international festival 2009/10 – 2014/15
Resources	Staff time Community Financial Assistance Program
Officer	Executive Director Corporate and Community Services
Internal References	 Albany Insight 2 – Economic Development Objective 2.6 – A significant annual international festival is hosted
External References	N/A
Key Partners	 Perth International Arts Festival Great Southern Development Commission Albany Chamber of Commerce and Industry

20. Support the preparation of bids for major sporting and cultural events and conventions and conferences	
Timeframe	Ongoing
Resources	Staff time
Officer	Manager Economic Development
	Tourism Development Officer

20. Support the preparation of bids for major sporting and cultural events and conventions and conferences	
Timeframe	Ongoing
Internal	 Albany Insight 1 – Lifestyle and Environment
References	Objective 1.4 – Our cultural and artistic communities are valued, celebrated and supported
External	N/A
References	
Key	Great Southern Development Commission
Partners	Albany Chamber of Commerce and Industry
	Regional Development Australia

21. Support	21. Support community initiated projects that have an economic or enterprise development outcome	
Timeframe	Ongoing	
Resources	Staff time and Community Financial Assistance Program	
Officer		
Internal References	 Albany Insight 2 – Economic Development Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework 	
External References	N/A	
Key	Great Southern Development Commission	
Partners	Albany Chamber of Commerce and Industry	
	Regional Development Australia	

22. Implementation of economic development initiatives within the Indigenous Accord

Timeframe	Ongoing
Resources	Operational Budget
Officer	Manager Economic Development
	Indigenous Liaison Officer
Internal	 Albany Insight 1 – Lifestyle and Environment
References	Objective 1.4 – Our cultural and artistic communities are valued, celebrated and supported
	Albany Insight 2 – Economic Development
	Objective 2.5 – Our unique cultural heritage attractions deliver world-class tourism experiences
	City of Albany Indigenous Accord
	http://intranet.albany.wa.gov.au/search/download.php?id=215
External	N/A
References	
Key	Department of Indigenous Affairs
Partners	Great Southern Development Commission
	Local Aboriginal Corporations

23. Advocate for improved broadband access for residents and businesses in outlying areas of the City	
Timeframe	Ongoing
Resources	Staff time
Officer	Manager Economic Development
Internal	 Albany Insight 2 – Economic Development
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework
External References	National Broadband Initiative
Key	Telecommunications companies
Partners	Great Southern Development Commission
	Regional Development Australia

24. Partner	with lead agencies to monitor the effects of climate change on business
Timeframe	Ongoing
Resources	Staff time
	Community Financial Assistance Program
Officer	Manager Economic Development
Internal	 Albany Insight 1 – Lifestyle and Environment
References	Objective 1.6 – The long term problems of climate change and peak oil have been recognised
	and responded to.
External	N/A
References	
Key	Albany Chamber of Commerce and Industry
Partners	Albany Small Business Centre
	Great Southern Development Commission
	Regional Development Australia

25. Engage with local organisations to develop a program of community and business initiatives and incentives to revitalise the CBD	
Timeframe	2010-2012
Resources	Staff time Operating budget
Officer	 Manager Economic Development Executive Services Manager Planning and Councillor Liaison (Project Manager – CBD Master Plan)
Internal References	 Albany Insight 3 – City Centre Objective 3.2 – A vibrant cultural hub stimulated by attractive inner city residential and tourism accommodation Project Initiation Brief – CBD Masterplan <u>http://www.albany.wa.gov.au/website/uploads/projects/original/MicrosoftWordPIB_CBD_FINAL_2pdf</u> City of Albany CBD Master Plan (drafting commenced 2009).
External References	N/A

25. Engage with local organisations to develop a program of community and business initiatives and incentives to revitalise the CBD	
Timeframe	2010-2012
Key Partners	 Great Southern Development Commission (Funding/advocacy) Regional Development Australia (Funding/advocacy) Albany Chamber of Commerce and Industry (Advocacy and Planning)

Key Focus Area 4 - Tourism Development

<u>Strategic Objective</u> Council will aid in positioning and maintaining Albany within the top two fastest growing visitor destinations in the Australia's South West Tourism region by 2015

26. Investigate the delivery of the new 'Local Government Pathways to Sustainable Tourism Workshop Program' (through the Sustainable Tourism Co-operative Research Centre (STCRC) and Economic Development Australia (EDA)

Timeframe	2010
Resources	Staff time
	Operating Budget
Officer	 Executive Director Corporate and Community Services
	Manager Economic Development
	Tourism Development Officer
Internal	Albany Insight 2 – Economic Development
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework
External	Sustainable Tourism Co-operative Research Centre
References	http://www.crctourism.com.au/WMS/Upload/Resources/media%20and%20industry%20releases/Industry%20release%209- 10.pdf
Key	Economic Development Australia
Partners	Sustainable Tourism Co-operative Research Centre
	Albany Chamber of Commerce and Industry
	Albany And Great Southern Tourism Alliance
	Regional Councils
	Great Southern Development Commission
	Tourism WA
	Australia's South West Regional Tourism Organisation

27. Facilitat	27. Facilitate and advocate the delivery of cultural heritage tourism product	
Timeframe	Ongoing	
Resources	Staff time	
	Operational Budget	
Officer	 Executive Manager Community Services (Lead) 	
	Manager Economic Development	
	Manager Community Development	
	Tourism Development Officer	
	Indigenous Liaison Officer	
Internal	Albany Insight 2 – Economic Development	
References	Objective 2.5 – Our unique cultural heritage attractions deliver world-class tourism experiences	
	Implementation of Mounts Management Plan	
	Amity Heritage Precinct Management Plan	
	Princess Royal Fortress Business Plan	
	Implementation of Cultural Plan	
External	 Kinjarling Trail Development Plan (Albany Maritime Foundation Inc) 	
References	—	
Key	Tourism WA	
Partners	Great Southern Development Commission	
	Regional Development Australia	
	Department of Indigenous Affairs	

28. Develop a tourism partnership strategy and marketing plan building on the City's existing 'amazingalbany' brand.	
Timeframe	From 2010 - Annually
Resources	Operating Budget
Officer	Tourism Development Officer
Internal	 Albany Insight 2 – Economic Development
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework
External References	N/A
Key	Albany Chamber of Commerce and Industry
Partners	Albany and Great Southern Tourism Alliance
	Regional Councils
	Great Southern Development Commission
	Tourism WA
	Australia's South West Regional Tourism Organisation

29. Advocat	e for the development of additional 4-5 star tourism accommodation
Timeframe	2010 – 2015
Resources	Officer time
Officer	Manager Economic Development
	Executive Director Development Services
Internal	Albany Insight 2 – Economic Development
References	Objective 2.2 – Investment is complimentary to Albany's sense of place and occurs within an up to date and effective planning framework
	 Albany Insight 3 – City Centre Objective 3.2 – A vibrant cultural hub stimulated by attractive inner city residential and tourism accommodation
	City of Albany Draft Tourist Accommodation Planning Study <u>http://intranet.albany.wa.gov.au/search/download.php?id=1115</u>
External References	N/A
Key	Property Developers
Partners	Landcorp
	Tourism WA (Advocacy Support)
	 Albany Chamber of Commerce and Industry (Advocacy support)
	Great Southern Development Commission (Advocacy support)

	he new Performing Arts Centre to the Meetings, Industry, Conventions and Exhibitions (MICE) s tourism sector and to the performing arts sector
Timeframe	June 2010 – December 2015
Resources	Application for \$1.5m from Jobs Fund
	Annual Operating Budget (AEC and tourism)
Officer	Executive Director Corporate and Community Services
Internal	Albany Insight 3 – City Centre
References	Objective 3.2 – A vibrant cultural hub stimulated by attractive inner city residential and tourism accommodation
	Albany Waterfront Memorandum of Agreement between the State of Western Australia and the City of Albany
	AEC Business plan
	Annual Tourism Marketing Plans
External References	N/A
Key	Albany and Great Southern Tourism Alliance
Partners	Australia's South West Regional Tourism Organisation
	Perth Convention Bureau
	Tourism WA
	Albany Chamber of Commerce and Industry

Key Focus Area 5 Regional Leadership

Strategic Objective

Council will manage and develop stakeholder relationships and deliver programs and services that will maximise the City's economic development potential and position the organisation as a respected and effective development facilitator

organisa	
Timeframe	Quarterly
Resources	Staff time
Officer	Manager Economic Development (Convene quarterly meetings of key stakeholder organisations) Chief Executive Officer (Working Together forum)
Internal References	 Albany Insight 4 – Governance Objective 4.3 – Deliver excellent community services that needs and interests of our diverse communities
External References	N/A
Key	Quarterly review
Partners	Albany Chamber of Commerce and Industry
	Great Southern Development Commission
	Regional Development Australia
	Annual Review
	Working Together Forum

	rate with other Great Southern local governments to identify partnering opportunities in the entation of the strategy
Timeframe	Ongoing
Resources	Staff time
Officer	Chief Executive Officer
	 Executive Director Corporate and Community Services
	Manager Economic Development
Internal	Albany Insight 4 – Governance
References	Objective 4.3 – Deliver excellent community services that needs and interests of our diverse
	communities
External	Local Government Reform Process
References	
Key	Regional Councils
Partners	Great Southern Development Commission
	Regional Development Australia

Performance Measurement

Measuring the degree of influence the City of Albany achieves in local economic development is a difficult process. As described in the introduction, there are many factors that impact economic growth, many of which are influenced by global economic conditions and by State and Federal policy settings.

The primary focus for the City of Albany is to ensure its scarce resources are targeted toward areas where it can have the biggest influence. It is particularly important that its land use planning decisions, which are guided by a range of statutory and Council policies are supportive of economic development and accordingly, these policies need to be regularly reviewed to ensure they do not unnecessarily constrain economic growth. It is also important that clear messages are transmitted to developers and Government at all levels that Albany is welcoming of investment and accordingly, Council also has an important advocacy role.

Outputs achieved from delivery of this strategy will be assessed by preparing annual reports on the level of activity for each action item identified. A number of qualitative and quantitative measures will be used to guide the measurement of outcomes from the strategy. They include:-

Primary data collection

- Feedback from key stakeholders with regard to their assessment of the level of influence the City has achieved in the projects identified in this strategy
- Leverage of external funds used to finance projects
- Commitments made to projects as a measure of the success of the City's advocacy efforts

Analysis of secondary data

• Data sources include employment data, tourism visitation and expenditure

Review

Manager Economic Development to review on or before 30/11/2014

Associated Documents

- 1. Direct hyperlinks are attached to this document for specific policies or documents relating to specific projects or proposed actions. Other references include:-
 - Albany Insight Strategic Plan (2008)
 - Organisational Improvement Plan (2009)
 - City of Albany Financial Assistance Policy (2009)
 - City of Albany Aboriginal Accord Action plan (2006)
 - Albany Regional Airport Business Plan (2007)
 - Albany Entertainment Centre Business Plan (2009)



ABN 16 095 568 157

13 September 2013

Mr Graham Foster Chief Executive Officer City of Albany P O Box 484 ALBANY WA 6330

Dear Graham

Firstly, I thank you and your staff, Matthew Bird and Cameron Woods along with Cr Vince Callega, for taking the time out to meet with CMCA WA Representative Bevin Martin and myself on 5 & 6 August.

Albany in Western Australia has been identified as a possible venue for the CMCA 30th National Rally.

As a part of the CMCA assessment of a proposed site we addressed the economic and social viability of staging an event in a region.

The concept of staging a Rally at this time compliments the 100 year commemorations when the first ship left the area for World War 1. We are aware that there will be 12 months of activities in the City commencing November 2014 and concluding at the end of October 2015.

Proposed timing – October 2015 Venue – Albany Showground and sports fields

To stage the event CMCA will require the following:

- \$100,000 in kind support through the provision of supplying the entire site, power consumption, water consumption, use of temporary power equipment and facilities from the Show Society. Access to all buildings and amenities blocks, black water disposal, daily garbage removal, signed agreements with all user groups. Access to football clubrooms and amenities across the road, access to soccer clubrooms and area in area adjacent to the main site. Assistance with the traffic management plan and appointment of a Council or grounds liaison person.
- \$60,000 cash sponsorship to assist with the logistical managements of containers, equipment and assistance with the additional costing's involved with staff and Board attending the event.
- A need to have access to the venue for 20 days including 10 days set up, 7 days for Rally and 3 days pack up.
- Since the grounds will be redeveloped, we are seeking permission to drop grey water directly onto the grounds.



National Headquarters PO Box 254 HRMC Warabrook NSW 2310 T 02 4978 8788 F 02 4978 8799 E enquiries@cmca.net.au www.cmca.net.au All insurance enquiries to Ken Tame & Associates P/L T 03 9853 5555 F 03 9853 5554

- Albany and nearby towns to become part of CMCA's RV Friendly Town[™] Scheme.
- Albany City Council will have the opportunity to seek marketing funds for the event from WA Tourism.
- Albany Chamber of Commerce has offered administration assistance in principle to the Rally Manager when appointed.
- Assist CMCA with support marketing and promotion.

CMCA involvement

- CMCA in turn will heavily promote the region and especially the Local Government at least two years prior.
- Stories and associated promotions in the Club's magazine, *The Wanderer* and Rallies to operate concurrently.
- Issue a contract that outlines the understandings and commitment of both parties.
- Encourage a large contingent of our Membership to travel to Albany to participate in the Rally.
- At this stage it is expected between 800 1000 vehicles may attend. We envisage a large percentage of these will come from the eastern states and are expected to be in the area and WA for at least 3 months.
- An estimated economic boost between \$2.5 \$3mil, before and during the Rally. It is hard to quantify an economic spend after the Rally because repeat visitation is assured on a successful event, plus Members will relate the benefits of the area to others.
- Opportunity for Council and the business community to finish the commemorations with a large finale.
- Marketing and communication assistance.

I believe this will be a fantastic venue and a great opportunity for our Members to enjoy the fruits of a marvellous region.

I look forward to hearing from you soon, so we can move forward with an announcement to our Membership that we are coming to *ALBANY*.

If you would like further information please advise on 02 49788788.

Kind regards

Richard Barwick General Manager Campervan and Motorhome Club of Australia Limited

City of Albany

MONTHLY FINANCIAL REPORT

For the Period Ended 31st August 2013

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Statement of Financial Activity

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LOCAL GOVERNMENT ACT 1995 LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

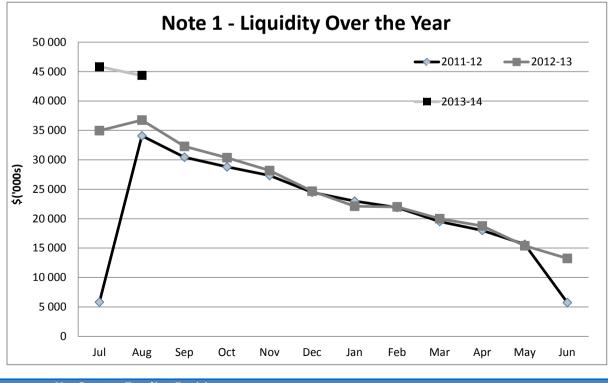
City of Albany STATEMENT OF FINANCIAL ACTIVITY (Nature or Type) For the Period Ended 31st August 2013

	Note	Original Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(b)	
Operating Revenues	Note		\$	\$	\$	\$	%	
Grants & Subsidies		2 760 891	2 760 891	212 391	112 108	(100 283)	(89.5%)	▼
Contributions, Donations & Reimbursements		489 278	489 278	3 291	185 368	182 077	98.2%	
Profit on Asset Disposal		129 637	129 637	21 606	0	(21 606)	(100.0%)	
Fees and Charges		15 082 994	15 082 994	6 615 001	6 846 853	231 852	3.4%	
Interest Earnings		1 086 913	1 086 913	84 586	103 835	19 249	18.5%	
Other Revenue		404 000	404 000	26 617	16 622	(9 995)	(60.1%)	
Total (Excluding Rates)		19 953 713	19 953 713	6 963 492	7 264 787	301 295		
Operating Expense								_
Employee Costs		(21 172 866)	(21 172 866)	(3 201 812)	(2 714 828)	486 984	17.9%	•
Materials and Contracts		(16 386 158)	(16 386 158)	(2 623 785)	(1 618 885)	1 004 900	62.1%	<u>.</u>
Utilities Charges		(1 750 726)	(1 750 726)	(291 784)	(172 677)	119 107	69.0%	▼
Depreciation (Non-Current Assets)		(12 271 352)	(12 271 352)	(2 045 226)	(2 045 226)	0	0.0%	
Interest Expenses		(859 851)	(859 851)	22 214	(3)	(22 217)	(787830.5%)	
Insurance Expenses		(745 892)	(745 892)	0	0	52 200	100.00/	-
Loss on Asset Disposal Other Expenditure		(313 743) (2 208 658)	(313 743) (2 208 658)	(52 290) (244 198)	0 (563 584)	52 290 (319 386)	100.0% (56.7%)	
Less Allocated to Infrastructure		(2 208 658) 788 531	(2 208 658) 788 531	(244 198) 131 404	(563 584) 32 343	(319 386) (99 061)	(56.7%) 306.3%	-
Total		(54 920 715)	(54 920 715)	(8 305 477)	(7 082 861)	1 321 678	306.3%	•
		(31,520,713)	(31)20 / 13)	(0 303 177)	(7002001)	1521070		
Contributions for the Development of Assets Grants & Subsidies								_
		23 720 796	23 720 796	2 338 055	892 645	(1 445 410)	(161.9%)	▼
Contributions, Donations & Reimbursements		1 000 000	1 000 000	0	0	0		
Net Operating Result Excluding Rates		(10 246 206)	(10 246 206)	996 070	1 074 571	177 562		
Funding Balance Adjustment								
Add Back Depreciation		12 271 352	12 271 352	2 045 226	2 045 226	0	0.0%	
Adjust (Profit)/Loss on Asset Disposal		184 106	184 106	30 684	0	(30 684)	(100.0%)	
Funds Demanded From Operations		2 209 252	2 209 252	3 071 980	3 119 797	146 878		
Capital Revenues								
Proceeds from Disposal of Assets		1 924 400	1 924 400	219 902	153 445	(66 457)	(43.3%)	▼
Total		1 924 400	1 924 400	219 902	153 445	(66 457)	(10.070)	·
Acquisition of Fixed Assets								
Land and Buildings	5	(8 025 741)	(8 025 741)	0	(54 989)	(54 989)	(100.0%)	
Plant and Equipment	5	(3 654 492)	(3 654 492)	0	(307 355)	(307 355)	(100.0%)	
Furniture and Equipment	5	(842 314)	(842 314)	(123 238)	(7 319)	115 919	1583.9%	▼
Infrastructure Assets - Roads	5	(5 953 283)	(5 953 283)	(60 000)	(69 337)	(9 337)	(13.5%)	
Infrastructure Assets - Other	5	(26 542 942)	(26 542 942)	(1 293 317)	(609 041)	684 276	112.4%	▼
Total Financing/Borrowing		(45 018 772)	(45 018 772)	(1 476 555)	(1 048 041)	428 514		
Debt Redemption		(2 615 254)	(2 615 254)	(17 628)	(17 331)	297	1.7%	
Loan Drawn Down		2 127 000	2 127 000	0	0	0		
Total		(488 254)	(488 254)	(17 628)	(17 331)	297		
Demand for Resources		(41 373 374)	(41 373 374)	1 797 699	2 207 870	509 232		
Restricted Funding Movements								
Opening Funding Surplus(Deficit)		11 100 936	11 100 936	11 100 936	13 246 574	2 145 638	(16.2%)	
Transfer to Reserves		(13 640 795)	(13 640 795)	0	0	0		
Transfer from Reserves		15 090 919	15 090 919	0	0	0		
Rate Revenue		28 961 011	28 961 011	28 736 011	28 871 727	135 716	0.5%	
Closing Funding Surplus(Deficit)	1	138 697	138 697	41 634 646	44 326 171	2 790 586		

City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2013

Note 1: NET CURRENT FUNDING POSITION

		Positive=S	Surplus (Negativ	ve=Deficit)
			2013-14	
				Same Period
	Note	This Period	Last Period	Last Year
		\$	\$	\$
Current Assets				
Cash Unrestricted		19 736 971	13 525 345	13 742 205
Cash Restricted		13 850 508	13 842 525	8 962 134
Receivable - Rates and Rubbish		26 556 180	37 123 960	25 903 791
Receivables - Other		2 072 245	1 918 133	2 298 541
Accrued Income		26 266	31 659	0
Prepaid Expenses		0	0	0
Investment Land		967 500	1 312 138	1 681 028
Stock on Hand		530 637	518 158	665 791
		63 740 307	68 271 920	53 253 490
Less: Current Liabilities				
Payables		(5 441 094)	(7 661 946)	(4 153 147)
Accrued Expenses		(17 923)	0	0
Income in advance		(66 453)	(432 926)	0
Provisions		(2 692 130)	(2 803 171)	(2 770 791)
Retentions		(147 259)	(147 259)	0
		(8 364 858)	(11 045 303)	(6 923 938)
Add Back: Loans		2 597 541	2 597 541	770 406
Less: Cash Restricted		(12 679 319)	(12 679 319)	(8 658 475)
Self Supporting Loans		0	0	0
Investment land		(967 500)	(1 312 138)	(1 681 028)
Net Current Funding Position		44 326 171	45 832 700	36 760 455



Comments - Net Current Funding Position

City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2013

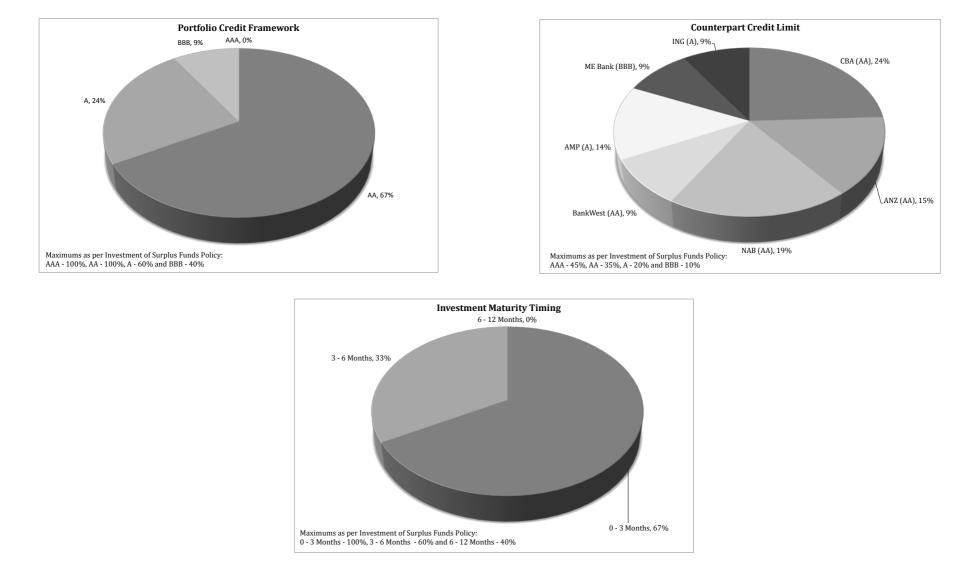
Note 2: CASH INVESTMENTS

									Amount	t Invested (Da	ys)		Compara	ative rate		
Deposit Ref	Institution	Rating	Deposit Date	Term (Davs)	Invested Interest rates	Amount Invested	Expected Interest		0 - 3 Months	3 - 6 Months	6 - 12 Months	N Ir	Prior Month nterest Rate	Interest Rate at time of Report	Year Date Budg	
eneral Municipal																
0 33768604	CBA	AA	07/08/2013	30	3.53%	$1\ 000\ 000$	2 901		$1\ 000\ 000$				3.77%	3.53%		
0 86804	CBA	AA	17/08/2013	30	3.44%	2 500 000	7 068		2 500 000				3.80%	3.44%		
0 4081410	BWA	AA	05/07/2013	60	3.70%	2 000 000	12 164		2 000 000				3.70%	3.70%		
D 5478	NAB	AA	09/07/2013	90	4.13%	3 000 000	30 551		3 000 000				4.13%	4.13%		
all 2031	NAB	AA	06/02/2013	30	2.45%	1000000	2 015		$1\ 000\ 000$				2.93%	2.45%		
all 6654	ANZ	AA	21/09/2012	30	3.25%	200 000	534		200 000				2.80%	3.25%		
D 35190	ME Bank	BBB	20/08/2013	120	3.95%	2 000 000	25 973			2 000 000			4.15%	3.95%		
D AMP	AMP	А	20/08/2013	180	4.10%	3 000 000	60 658	,		3 000 000			na	4.10%		
					Subtotal	14 700 000	141 864		9 700 000	2 000 000	-				50 88	
estricted																
all 4108	CBA	AA	20/07/2013	30	2.69%	1500000	3 320		$1\ 500\ 000$				2.48%	2.69%		
'D ING	ING	А	15/03/2013	180	4.48%	2 000 000	44 186			2 000 000			4.48%	4.48%		
TD 99656	ANZ	AA	04/08/2013	60	3.80%	3 000 000	18 740		3 000 000				3.60%	3.80%		
					Subtotal	6 500 000	66 246		4 500 000	2 000 000					12 63	(
Commercial Securities - CDOs																
Corsair (Kakadu)	Corsair	CCC	21/12/2009		BBSW+1%	68 750	-				68 750	BB	3SW+1%	BBSW+1%		
					Subtotal	68 750	-		-	-	68 750					
				Total Fun	ds Invested	21 268 750	208 110		14 200 000	4 000 000	68 750				63 51	5

Comments/Notes - Cash Investments

City of Albany Monthly Investment Report For the Period Ended 31st August 2013

Note 2A: GRAPHICAL REPRESENTATION - CASH INVESTMENTS



City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2013

Note 3: MAJOR VARIANCES

	Variance
omments/Reason for Variance in excess of \$50,000	Timing Permane
1 Operating Revenues	
Grants & Subsidies	
Timing of receipt for a number of smaller grants, budgeted for, not yet received.	
Contributions, Donations & Reimbursements	
Receipt of insurance refund, actual receipt in July, budgeted for later in the year.	
Profit on Asset Disposal	
No material variance	
Fees and Charges	
2012/13 year end adjustments for income, with some prepaid income allocated to 2013/14, plus	
refuse charge income slightly over budget.	
Interest Earnings	
No material variance	
Other Revenue	
No material variance	
Operating Expense	
Employee Costs	
Primary reason for under budget is no provision for annual leave or long service leave yet raised (\$160	
000). Balance of under budget amount due to vacant positions, increase in budget to allow for possible	
EA increase - EA not yet formally in place, and under budget to date on training.	
Materials and Contracts	
No one significant issue. Primarily timing issue on receipt of regular contract invoices for items such	
waste management, fuel and oil, and airport security screening. Due to weather, major construction	•
period on infrastructure repairs and maintenance not yet commenced.	
Utilities Charges	
Invoices received in July allocated to 2012/13 accounts, due to year end adjustments.	
Depreciation (Non-Current Assets)	
No material variance	
Interest Expenses	
No material variance	
Insurance Expenses	
No material variance	
Loss on Asset Disposal	
At time of report, no profit or loss on sale of assets yet determined, due to fair value of assets still be	_
undertaken for year end 30 June 2013.	
Other Expenditure	
Number of smaller variances. Member fees budgeted monthly but paid end of quarter, community	_
funding budgeted monthly not yet acquitted.	
Less Allocated to Infrastructure	
Timing issue. Major construction on infrastrcture not yet commenced.	
Contributions for the Development of Assets	
Grants & Subsidies	
Three road grants budgeted for receipt in July, actual receipt in August, grant for Padre White works	
budgeted for July, not yet received.	
Contributions, Donations & Reimbursements	
No material variance	
Den die Dalance Adiesterent	
Funding Balance Adjustment	
Add Back Depreciation	
No material variance	
Adjust (Profit)/Loss on Asset Disposal	
At time of report, no profit or loss on sale of assets yet determined, due to fair value of assets still be	
undertaken for year end 30 June 2013.	

City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2013

Note 3: MAJOR VARIANCES

	Var	iance
mments/Reason for Variance in excess of \$50,000	Timing	Permane
Capital Revenues		
Proceeds from Disposal of Assets		
Fewer assets disposed of year to date, compared to budget.		
Acquisition of Fixed Assets		
Land and Buildings		
Timing issue. Minor land purchases/land resumption.		
Plant and Equipment		
Timing issue of ute purchases. Budget allocated to September onwards. Some deliveries already taken. <i>Furniture and Equipment</i>		
Some budget allocated to July, minimal actual expense to date.		
Infrastructure Assets - Roads		
No material variance		
Infrastructure Assets - Other		
Timing issue of major projects (some ANZAC related), plus Eyres Park bike path - budgeted, invoice not yet received at time of report.		
Financing/Borrowing		
Debt Redemption		
No material variance		
Loan Drawn Down		
No material variance		
Restricted Funding Movements		
Opening Funding Surplus(Deficit)		
Carried Forward adjustments - reference details in Budget Review.		
Transfer to Reserves		
No material variance		
Transfer from Reserves		
No material variance		
Rate Revenue		
Actual rates raised slightly above budget (under 1%). Budget amount is worked on 2012/13 Rate Book,		1
whereas Actual Billings done on 2013/14 Rate Book after updates for change in property use, any valuation changes and other data changes.		

City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2013 |

Current 2013-14 \$ 28 871 727 5 036 328 2 339 155 62 611 (10 593 332) 25 716 489 & Charges % (Previous 2012-13 \$ 1 014 148 (174 457) 839 691 Collected	Total \$ 1 014 148 28 871 727 5 036 328 2 339 155 62 611 (10 767 789) 26 556 180 28.85%	Receivables - General Total Outstanding Amounts shown above in Note 4 -	Current \$ 556 963 clude GST (where		60 Days \$ 17 119 - Die (non-	90 Days \$ 33 910 921 866
\$ 28 871 727 5 036 328 2 339 155 62 611 (10 593 332) 25 716 489	\$ 1 014 148 (174 457) 839 691	1 014 148 28 871 727 5 036 328 2 339 155 62 611 (10 767 789) 26 556 180 26 556 180	Amounts shown above in	556 963	313 874	17 119	33 910 921 866
28 871 727 5 036 328 2 339 155 62 611 (10 593 332) 25 716 489	1 014 148 (174 457) 839 691	1 014 148 28 871 727 5 036 328 2 339 155 62 611 (10 767 789) 26 556 180 26 556 180	Amounts shown above in	clude GST (wher	e applicable)	-	921 866
5 036 328 2 339 155 62 611 (10 593 332) 25 716 489	<mark>(174 457)</mark> 839 691	28 871 727 5 036 328 2 339 155 62 611 (10 767 789) 26 556 180 26 556 180	Amounts shown above in			- Jle (non-	
5 036 328 2 339 155 62 611 (10 593 332) 25 716 489	839 691	5 036 328 2 339 155 62 611 (10 767 789) 26 556 180 26 556 180				le (non-	rates)
2 339 155 62 611 (10 593 332) 25 716 489	839 691	2 339 155 62 611 (10 767 789) 26 556 180 26 556 180				le (non-	rates)
62 611 (10 593 332) 25 716 489	839 691	62 611 (10 767 789) 26 556 180 26 556 180	Note 4 -	Accounts	Receivab	le (non-	rates)
(10 593 332) 25 716 489	839 691	(10 767 789) 26 556 180 26 556 180	Note 4 -	Accounts	Receivab	le (non-	rates)
25 716 489	839 691	26 556 180 26 556 180	Note 4 -	Accounts	Receivab	le (non-	rates)
		26 556 180	Note 4 -	Accounts	Receivab	le (non-	rates)
& Charges % (Collected		Note 4 -	Accounts	Receivab	ole (non-	rates)
& Charges % (Collected		Note 4 -	Accounts	Receivab	ole (non-	rates)
& Charges % (Collected		Note 4 -	Accounts	Receivab	ole (non-	rates)
v Dec Jan Feb	This Year 2013-	14					Current 60 30 Days 60 Days 90 Days
	-	Dec Jan Feb Mar Apr May	Last Year 2012-13 ————————————————————————————————————	Dec Jan Feb Mar Apr May Jun	Dec Jan Feb Mar Apr May Jun	Dec Jan Feb Mar Apr May Jun	Dec Jan Feb Mar Apr May Jun

City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 31st August 2013

Note 5: CAPITAL ACQUISITIONS

Contributions Information										
Grants	Reserves	Borrowing	Total	Summary Acquisitions	Original Budget	Current Budget	YTD Budget	Actual	Variance	
\$	\$	\$	\$		\$			\$	\$	٦
				Property, Plant & Equipment						
412 000	590 000	0	1 002 000	Land and Buildings	8 025 741	8 025 741	0	54 989	33 177	•
0	0	0	0	Plant & Equipment	3 654 492	3 654 492	0	307 355	307 355	•
178 946	0	0	0	Furniture & Equipment	842 314	842 314	123 238	7 319	(115 919)	/
				Infrastructure						
2 500 000	0	0	2 500 000	Roadworks	5 953 283	5 953 283	60 000	69 337	9 337	▲
868 939	0	0	868 939	5	2 467 890	2 467 890	19 867	8 812	(11 055)	/
0	0	0	0	Bridges	3 393 000	3 393 000	0	0	0	
0	0	0	0	Footpath & Cycleways	1 895 184	1 895 184	306 666	317	(306 349)	
77 200		0	86 921	Parks, Gardens & Reserves	6 628 137	6 628 137	960 784	574 944	(385 840)	/
1 125 000		0	2 925 000	•	1 300 000	1 300 000	0	1 253	1 253	▶
0	1 260 557	0	1 260 557		1 260 557	1 260 557	0	0	0	
9 388 749	80 634	0	452 390	Other Infrastructure	9 598 174	9 598 174	6 000	23 715	17 715	•
14 550 834	3 740 912	0	9 095 807	Totals	45 018 772	45 018 772	1 476 555	1 048 041	(450 326)	

Comments - Capital Acquisitions

TRUST CHEQUES AND ELECTRONICS FUNDS TRANSFER PAYMENTS

REPORT ITEM CSF025 REFERS

EFT/CHQ	Date	Name	Description	Amount
EFT84661		29/08/2013 DEPARTMENT OF HOUSING AND WORKS	ACCOUNT: 1/1219071/8599 PROJECT NO: 80131	1,468.22

Total

MASTERCARD TRANSACTIONS - AUGUST 2013

Date	Payee	Description	Amount
31/07/13	Planning Institute	2013 WA Conference Registration J Van der Mescht	1,145.00
31/07/13	Planning Institute	2013 WA Conference Registration D Delury	1,145.00
31/07/13	WOTIF.com	Accommodation J Van Der Mescht & D Delury	1,187.50
31/07/13	Eventarc	Conference A Nicol & C Simpson	1,080.00
31/07/13	WOTIF.com	Accommodation A Nicol & C Simpson	1,199.50
1/08/13	Virgin	Airfare D Putland Conference	746.36
2/08/13	Comfort Inn	Accommodation J Van Der Mescht & P Camins	1,272.50
17/08/13	Virgin	Airfare H Munt	378.20
15/08/13	Albany Chamber Commerce	ACCI Women's Leadership Forum	2,667.60
19/08/13	Local Governments	Women in Local Govt Conference	2,385.00
23/08/13	Qantas	Airfare A Page AAA Conference Darwin	618.00
23/08/13	Perth Riverview Holiday Apartments	Accommodation A McEwan	647.00
23/08/13	Eventarc	Conference A McEwan International Biodiversities Conference	600.00
13/08/13	Bannister Suites	Accommodation D Marsh	430.00
21/08/13	Virgin	Airfares Crock Specialists	775.10
13/08/13	ICTC Society	Cllr Bowles - Dynamic Cities	995.00
16/08/13	ICTC Society	Mayor Wellington - Dynamic Cities	445.00
21/08/13	Dan Murphy's	Wine - Council Meetings	362.18
30/07/13	Holiday Inn	Accommodation S Dwyer - Training Perth	1,009.93
30/07/13	Holiday Inn	Accommodation I McLoughlin - Training Perth	1,100.26
13/08/13	WOTIF.com	Accommodation T Catherall - Training Perth	562.50
13/08/13	Prokon Software	License Agreement: Maintenance Expiry 1/9/2014	2,856.99
30/07/13	Virgin	Airfare T Flett - Volunteer Conference	337.48
30/07/13	Economic Development	Economic Development Conference - C Woods	1,020.00
30/07/13	Virgin	Airfare P Neilsen PLNA AGM	357.70
30/07/13	Virgin	Airfare K Parker Albany Art Prize	357.70
1/08/13	Qantas	Airfare C Woods EDA Conference	650.00
1/08/13	City of Albany	Accommodation W Westmore - ALAC Manager	264.80
2/08/13	Qantas	Airfare W Westmore - ALAC Manager	1,113.00
2/08/13	Virgin	Airfare W Westmore - ALAC Manager	357.70
13/08/13	Virgin	Airfare D Adeline - Conference	357.70
14/08/13	Hotels.com	Accommodation S Majidi - Conference	402.33
21/08/13	All Occasions Management	AAA Conference A Page	1,516.30
Various	Sundry < \$ 200.00		1,842.85

Total

PAYROLL - 16/8/13-15/9/13

Date	Description		Amount
19/08/2013	Sundry Pay	\$	40,434.18
21/08/2013	Payroll	\$	501,691.33
22/08/2013	Sundry Pay	\$	247.30
4/09/2013	Payroll	\$	502,975.04
6/09/2013	Sundry Pay	\$	13,252.34
10/09/2013	Sundry Pay	\$	2,299.74
		57	

32,186.18

\$ 1,468.22

Chq	Date	Name	Description	REPORT ITEM CSF025 REFERS	Amount
29222			VEHICLE REIGISTRATION		91.30
29223		3 DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	PARKING - LEGAL FEES		688.00
29224		3 PETTY CASH - ALBANY AQUATIC AND LEISURE CENTRE	NETBALL UMPIRE FEES		2,000.00
29225		3 SENSIS PTY LTD	SENSIS VALUE PACKAGE - BUSINESS ESSENTIA	ALS	39.58
29227		3 TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES		17,457.30
29228		3 VODAFONE PTY LTD	PHONE CHARGES		49.00
29229		3 WATER CORPORATION	WATER CONSUMPTION VARIOUS LOCATIONS		1,028.92
29230		3 KYLIE COWARD	CROSSOVER SUBSIDY		164.44
29231		3 GEOFF AND ROSEMARY CUGLEY	CROSSOVER SUBSIDY		97.41
29232		3 ANDREW PENSON	CROSSOVER SUBSIDY		173.27
29233		3 AMP FLEXIBLE LIFETIME SUPER PLAN	Superannuation contributions		1,702.51
29234	29/08/2013	3 AMP RSA	Superannuation contributions		675.70
29235	29/08/2013	3 AMP LIFE LIMITED	Superannuation contributions		425.36
29236	29/08/2013	3 ASGARD	Superannuation contributions		337.85
29237	29/08/2013	3 CARE SUPER PTY LTD	Superannuation contributions		451.24
29238	29/08/2013	3 COLONIAL FIRST STATE ROLLOVER & SUPER FUND	Superannuation contributions		468.36
29239	29/08/2013	3 HESTA SUPER FUND	Superannuation contributions		1,371.15
29240	29/08/2013	3 HOSTPLUS PTY LTD	Superannuation contributions		719.04
29241	29/08/2013	3 IOOF INVESTMENT MANAGEMENT LTD	Superannuation contributions		496.94
29242	29/08/2013	3 MEDIA SUPER	Superannuation contributions		346.66
29243	29/08/2013	3 MLC NOMINEES PTY LTD	Superannuation contributions		417.26
29244	29/08/2013	3 MLC MASTERKEY BUSINESS SUPER	Superannuation contributions		327.52
29245	29/08/2013	3 MLC NOMINEES PTY LIMITED	Superannuation contributions		646.65
29246	29/08/2013	3 NATIONAL MUTUAL RETIREMENT FUND	Superannuation contributions		241.48
29247	29/08/2013	3 PLUM NOMINEES P/L PLUM SUPER FUND	Superannuation contributions		334.58
29248	29/08/2013	3 IOOF GLOBAL ONE (EX SKANDIA GLOBAL)	Superannuation contributions		513.36
29249	29/08/2013	3 IOOF GLOBAL ONE (EX SKANDIA GLOBAL)	Superannuation contributions		403.33
29250	29/08/2013	3 SPECTRUM SUPER	Superannuation contributions		486.32
29251	29/08/2013	3 SUNSUPER SUPERANNUATION	Superannuation contributions		738.78
29252	29/08/2013	3 SUPERWRAP PERSONAL SUPER PLAN	Superannuation contributions		736.88
29253	29/08/2013	3 TAL SUPERANNUATION LIMITED	Superannuation contributions		343.40
29254	29/08/2013	3 UNI SUPER	Superannuation contributions		281.40
29255	29/08/2013	3 AUST INSTITUTE OF BUILDING SURVEYORS	2013 STATE CONFERENCE - WA CHAPTER		1,135.00
29256	29/08/2013	3 BRIDGESTONE AUSTRALIA LTD	TYRE PURCHASES/MAINTENANCE		631.36
29257	29/08/2013	3 DEPARTMENT OF TRANSPORT	AMAZING ALBANY NUMBER PLATE		180.00
29258	29/08/2013	3 GIRL GUIDES GREAT SOUTHERN	KIDSPORT VOUCHERS		348.00
29259	29/08/2013	3 MLC MASTERKEY SUPERANNUATION GOLD STAR	Superannuation contributions		133.43
29260		3 THE MURRAY HOTEL	ACCOMPDATION OFFICER TRAINING		775.00

		REPORT ITEM CSF025	REFERS
29261	29/08/2013 PETTY CASH - DEPOT	PETTY CASH REIMBURSMENTS	405.15
29262	29/08/2013 TELSTRA CORPORATION LIMITED	MOBILE TELEPHONE ACCOUNT	8,724.74
29263	29/08/2013 WATER CORPORATION	WATER CONSUMPTION	62.34
29264	05/09/2013 JULIE HOLT	REFUND CANCELLED SWIM LESSONS	42.00
29265	05/09/2013 DEPARTMENT OF TRANSPORT	AMAZING ALBANY NUMBER PLATES	180.00
29266	05/09/2013 IML LOGISTICS	PALLET SODA ASH - ALAC	449.23
29267	05/09/2013 PETTY CASH - ALBANY PUBLIC LIBRARY	PETTY CASH REIMBURSEMENTS	333.70
29268	05/09/2013 PETTY CASH - VISITORS CENTRE	PETTY CASH REIMBURSEMENTS	292.10
29269	05/09/2013 TELSTRA CORPORATION LIMITED	TELEPHONE CHARGES	169.66
29270	05/09/2013 PAUL UHLMANN	750 word Catalogue introduction for the 2013 Albany Art Prize	750.00
29272	12/09/2013 GLENDA IRVING	REFUND OF PARKING INFRINGEMENT #2140	120.00
29273	12/09/2013 KRISTY WEBB	REFUND OF SWIM LESSONS	48.00
29274	12/09/2013 DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION	668.70
29275	12/09/2013 DEPARTMENT OF JUSTICE - FINES ENFORCEMENT	PARKING - LEGAL FEES - UNPAID INFRINGEMENT TO FER	258.00
29276	12/09/2013 PIVOTEL SATELLITE PTY LIMITED	SATELLITE PHONE CHARGES	225.00
29277	12/09/2013 ROYAL LIFE SAVING SOCIETY AUSTRALIA	Purchase Swim and Survive Certificates and Badges for Swim School	123.75
29278	12/09/2013 COMMISSIONER OF STATE REVENUE	REFUND SENIORS REBATE - RATES	240.44
29279	12/09/2013 WATER CORPORATION	WATER CONSUMPTION VARIOUS LOCATIONS	3,936.94

TOTAL

\$ 48,866.70

EFT	Date	Name	Description	Amount
EFT84524	22/08/2013	14 PEELS PLACE	CATERING	180.00
EFT84525	22/08/2013	ABA SECURITY	Repairs to locking device front door/ mains failure to alarm keypad	465.15
EFT84526	22/08/2013	ABBOTTS LIQUID SALVAGE PTY LTD	PUMP PUBLIC TOILETS	50.00
EFT84527	22/08/2013	ABLE TRAILERS	Aluminium Trade Top 7' x 4' trailers complete with 14 tyres/rims	5,200.00
EFT84528	22/08/2013	ACORN TREES AND STUMPS	The removal of tree	572.00
EFT84529	22/08/2013	ACTIV FOUNDATION INC.	E WASTE REYCLING	4,162.40
EFT84530	22/08/2013	AD CONTRACTORS PTY LTD	Litres of Catamol (Emulsion)	1,170.40
EFT84531	22/08/2013	ADVANCE PRESS(2013) PTY LTD	SUPPLY AND DEL TO ZIP FORM 16000 FIRE MANAGEMENT REQUIREMENT NOTICES	2,992.00
EFT84532	22/08/2013	ALBANY BRAKE AND CLUTCH	VEHICLE MAINTENANCE	15.40
EFT84533	22/08/2013	ALBANY INDUSTRIAL SERVICES PTY LTD	Hire of excavator	1,581.25
EFT84534	22/08/2013	ALBANY PRINTERS	RURAL TIP PASSES X 4,800	1,719.00
EFT84535	22/08/2013	ALBANY FARM TREE NURSERY	NURSERY SUPPLIES	32.56
EFT84536	22/08/2013	ALBANY V-BELT AND RUBBER	FILTERS/VEHICLE PARTS	438.77
EFT84537	22/08/2013	ALBANY SWEEP CLEAN	SWEEPING SERVICE	346.50
EFT84538	22/08/2013	ALBANY STATIONERS	STATIONERY SUPPLIES	242.30
EFT84539	22/08/2013	ALBANY REFRIGERATION	REFRIGERATION & AIRCONDITIONING REPAIRS & MAINTENANCE	275.00
EFT84540	22/08/2013	ALBANY SKIPS AND WASTE SERVICES	Skip bin rental fees	430.00
EFT84541	22/08/2013	ALBANY OFFICE PRODUCTS DEPOT - NORTH ROAD	STATIONERY SUPPLIES	822.50
EFT84542	22/08/2013	ALBANY LEGAL PTY LTD	PROFESSIONAL FEES	752.40
EFT84543	22/08/2013	JANE ALLEN	WALGA PROCUREMENT WORKSHOP - reimbursements	77.77
EFT84544	22/08/2013	AQUENTA CONSULTING PTY LTD	For the provision of Quantity Surveyor Services for Albany Airport Terminal Security	3,645.72
			Upgrade (Stage 2)	
EFT84545	22/08/2013	ARDESS NURSERY	STREET TREES	685.55
EFT84546	22/08/2013	ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	4,136.08
EFT84547	22/08/2013	BADGEMATE	MAGNETIC & PIN BADGES	172.87
EFT84548	22/08/2013	BANDICOOT NURSERY	Manual weeding and removal of material	1,050.00
EFT84549	22/08/2013	BAREFOOT CLOTHING MANUFACTURERS	UNIFORMS	551.65
EFT84550	22/08/2013	ALBANY TRAFFIC CONTROL	Hours Hire of Traffic Control	9,678.29
		BLACKWOODS	PROTECTIVE WORKWEAR	1,061.69
		BRANDNET PTY LTD T/AS MILITARY SHOP	FORTS MERCHANDISE	653.53
		BREAKSEA ELECTRICAL	Supply & install new underground cabling Rutherford Street Lower King	3,652.00
		BROWNES FOODS OPERATIONS PTY LTD	CATERING SUPPLIES	389.37
		BUNNINGS GROUP LIMITED	HARDWARE/TOOL SUPPLIES	295.74
		CAREERONE PTY LTD	EOFY CAREERONE OFFER RECRUITMENT COSTS	6,050.00
		J & S CASTLEHOW ELECTRICAL SERVICES	ELECTRICAL REPAIRS/MAINTENANCE	3,524.19
		CJD EQUIPMENT PTY LTD	VEHICLE PARTS	169.06
		BIS CLEANAWAY LIMITED	RUBBISH REMOVAL CONTRACT	305,210.42
		COCA-COLA AMATIL PTY LTD	SOFT DRINK SUPPLIES FOR ALAC CAFE	583.93
		COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	504.96
		CONSTRUCTION EQUIPMENT AUSTRALIA	VEHICLE PARTS	259.38
		COURIER AUSTRALIA	FREIGHT FEES	200.97
		ALBANY SIGNS	ASSORTED	352.00
EFT84565	22/08/2013	COVS PARTS PTY LTD	PROTECTIVE GLOVES	107.89

EFT84566	22/08/2013 AL CURNOW HYDRAULICS	VEHICLE PARTS/MAINTENANCE	175.16
EFT84567	22/08/2013 DE JONGE MECHANICAL REPAIRS	VEHICLE REPAIRS/MAINTENANCE	70.00
EFT84568	22/08/2013 LANDGATE - PROPERTY & VALUATIONS	TITLE SEARCHES- RENTAL VALUATIONS	3,105.17
EFT84569	22/08/2013 JANINE DETERMES	FITNESS INSTRUCTION	180.00
EFT84570	22/08/2013 DREW MARSH	TRAVELL EXPENSE CLAIM FOR METRO COURT TRAINING COURSE AND CERTIFICATION	233.25
EFT84571	22/08/2013 EASIFLEET MANAGEMENT	MOTOR VEHICLE LEASE RENTAL/ESP BUREAU FEE/BUREAU FEE REBATE	5,548.07
EFT84572	22/08/2013 SIMON EDWARDS	AIR BP CALL OUT FEES	10.42
EFT84573	22/08/2013 ALBANY ENGINEERING COMPANY	VEHICLE REPAIRS/MAINTENANCE	822.80
EFT84574	22/08/2013 ESSENTIAL ENVIRONMENTAL	PROJECT MANAGEMENT, WATER MANAGEMENT STRATEGY	8,756.00
EFT84575	22/08/2013 FARM FRESH W/SALERS (VIOLET PARK HOLDINGS P/L	CATERING SUPPLIES	48.63
	22/08/2013 DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ANNUAL MONITORING FEE FOR 2013/14	4,936.20
EFT84577	22/08/2013 THE FIXUPPERY	WINDOW CLEANING	1,138.01
	22/08/2013 ALLAN DAVID FLETT	VEHICLE REPAIRS/MAINTENANCE	10,729.35
	22/08/2013 FRANEY & THOMPSON	TIMBER SUPPLIES	152.54
	22/08/2013 FRIENDS OF THE ART GALLERY OF WESTERN AUSTRALIA	ADVERTISING	530.00
EFT84581	22/08/2013 FUELS WEST PETROLEUM	litres DIESEL FUEL	10,907.45
	22/08/2013 GALLERY 500	ART SUPPLIES	119.05
	22/08/2013 GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	220.00
EFT84584	22/08/2013 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY	Course Registration fees	1,470.00
	22/08/2013 SOUTHERN SHARPENING SERVICES	KNIFE & BLADE SHARPENING	128.40
EFT84586	22/08/2013 GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING SUPPLIES	2,778.11
	22/08/2013 GREAT SOUTHERN TURF	120 sq metres turf	660.00
	22/08/2013 STEPHEN GRIMMER	BEST PRACTICE IN LOCAL GOVERNMENT CONFERENCE - REIBURSEMENTS	125.00
EFT84589	22/08/2013 GSM AUTO ELECTRICAL	VEHICLE PARTS/MAINTENANCE	919.36
	22/08/2013 GT BEARING AND ENGINEERING SUPPLIES	ELECTRODES/VEHICLE PARTS	445.00
EFT84591	22/08/2013 GWN GREAT SOUTHERN	ADVERTISING	4,004.00
EFT84592	22/08/2013 HARVEY NORMAN ELECTRICAL ALBANY	UNIDEN CORDLESS PHONE	200.00
EFT84593	22/08/2013 CHRISTOPHER HOLDEN	MILEAGE CLAIM	211.92
EFT84594	22/08/2013 JETBLACK MC	PLANNING/ADVERTISING PROCESS	462.00
EFT84595	22/08/2013 JOHN KINNEAR AND ASSOCIATES	Survey of gravel pit	1,388.75
EFT84596	22/08/2013 KINJARLING INDIGENOUS CORPORATION	MONITORING FEES	400.00
EFT84597	22/08/2013 KRISTINA KING	RATES REFUND A94065	3,252.15
EFT84598	22/08/2013 KNOTTS GROUP PTY LTD	PLUMBING REPAIRS/MAINTENANCE	579.38
EFT84599	22/08/2013 LOCAL HEALTH AUTHORITIES ANALYTICAL COMMITTEE	ANALYTICAL SERVICES 2013/2014	8,924.26
EFT84600	22/08/2013 DEPARTMENT OF LOCAL GOVERNMENT	MISCELLANEOUS PURCHASE - PROPORTION OF LG STANDARDS	105.60
EFT84601	22/08/2013 LOCKEEZ LUNCHBAR	CATERING	494.00
EFT84602	22/08/2013 LORLAINE DISTRIBUTORS PTY LTD	CLEANING SUPPLIES	262.80
EFT84603	22/08/2013 M2 TECHNOLOGY PTY LTD	M2 ON HOLD CUSTOMNET	1,156.63
EFT84604	22/08/2013 ANTHONY MCEWAN	TRAVEL REIMBURSEMENTS FOR COASTAL CONFERENCE IN ESPERANCE	890.90
EFT84605	22/08/2013 MCLEODS BARRISTERS & SOLICITORS	PROFESSIONAL FEES	7,440.70
	22/08/2013 METROOF ALBANY	ROOFING SUPPLIES - GUTTERING	1,022.18
EFT84607	22/08/2013 METROCOUNT PTY LTD	Field - 30m Road Tube, Field - Figure 8 Road Cleat (Lge) 10 pack, Field - Centreline Flap	2,357.30
		10 pack & X WELDED BATTERY PACK	
EFT84608	22/08/2013 AIRPORT SECURITY PTY LTD	AVIATION SECURITY IDENTIFICATION CARDS	440.00

		REPORT ITEM COLUZE	
EFT84609	22/08/2013 NEVILLES HARDWARE & BUILDING SUPPLIES	HARDWARE SUPPLIES	180.55
EFT84610	22/08/2013 ALBANY COMMUNITY PHARMACY	FIRST AID SUPPLIES	189.90
EFT84611	22/08/2013 OFFICEWORKS SUPERSTORES PTY LTD	Logitech Ultrathin Keyboard Cover for iPad/headphones/WD HDD 2TB	437.95
EFT84612	22/08/2013 OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	70.77
EFT84613	22/08/2013 OPUS INTERNATIONAL CONSULTANTS LTD	Centennial Park - Prepare scope of services brief	1,762.20
EFT84614	22/08/2013 ORIGIN ENERGY	LP GAS DELIVERY - ALAC	8,786.30
EFT84615	22/08/2013 CORR ART	ARTISTIC DEVELOPMENT TEACHING	345.00
EFT84616	22/08/2013 OUTDOOR WORLD ALBANY	FENCING DAY CARE CENTRE	792.00
EFT84617	22/08/2013 PAULS PET FOOD	DOG FOOD	57.00
EFT84618	22/08/2013 PLASTICS PLUS	Black heavy duty basin	13.64
EFT84619	22/08/2013 RADIOWEST BROADCASTERS PTY LTD	BRANDWORKS ADVERTISING 2013-2014	895.95
EFT84620	22/08/2013 REECE PTY LTD	Product Code Lifting Keys Long handled	202.02
EFT84621	22/08/2013 REPLICA MEDALS	FORTS MERCHANDISE	39.60
EFT84622	22/08/2013 ROSMECH SALES AND SERVICE PTY LTD	SCARAB ROAD SWEEPER PARTS	126.45
EFT84623	22/08/2013 3RD ALBANY SCOUT GROUP	CATERING	400.00
EFT84624	22/08/2013 SERENITY PARK	DISPOSAL OF ANIMALS	140.00
EFT84625	22/08/2013 G & L SHEETMETAL	WINDSPRAY GUTTERS/S/STEEL CORNER PRESSING	847.00
EFT84626	22/08/2013 SKILL HIRE WA PTY LTD	CASUAL STAFF/APPRENTICE FEES	1,415.59
EFT84627	22/08/2013 SMITHS ALUMINIUM & 4WD CENTRE	The repair of Eyre Park excavator	35.00
EFT84628	22/08/2013 SUE SMITH	WORKING WITH CHILDREM CHECK RENEWAL REIMBURSEMENT	54.00
EFT84629	22/08/2013 SOUTHERN ELECTRICS	MAINTENANCE AND REPLACEMENT PARTS HOCKEY LIGHTING TOWERS/ELECTRICAL	11,270.65
		REPAIRS & MAINTENANCE ALAC	
EFT84630	22/08/2013 SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	192.04
EFT84631	22/08/2013 SOUTHWAY DISTRIBUTORS PTY LTD	CATERING SUPPLIES	1,768.98
EFT84632	22/08/2013 SPEEDO AUSTRALIA PTY LTD	SWIMMING SUPPLIES	19.20
EFT84633	22/08/2013 BLUESCOPE DISTRIBUTION PTY LTD	STEEL SUPPLIES	157.52
EFT84634	22/08/2013 SUNNY SIGN COMPANY	ASSORTED SIGNAGE	1,601.75
EFT84635	22/08/2013 ALBANY LOCK SERVICE	PADLOCKS FOR FIRE GATES	1,165.00
EFT84636	22/08/2013 T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	1,524.35
EFT84637	22/08/2013 THINKWATER ALBANY	IRRIGATION SUPPLIES	340.46
EFT84638	22/08/2013 THE TOFFEE FACTORY	VISITOR CENTRE MERCHANDISE	65.04
EFT84639	22/08/2013 TRAILBLAZERS	SAFETY BOOTS	165.55
EFT84640	22/08/2013 TRUCKLINE	VEHICLE PARTS	2,818.50
EFT84641	22/08/2013 TRU-BLU GROUP PTY LTD	Days hire of 3 Tonne Excavator	808.21
EFT84642	22/08/2013 ALBANY TYREPOWER	12 x 16.5 skidsteer tyres	1,237.20
EFT84643	22/08/2013 VANCOUVER WASTE SERVICES (ARMOGEDIN PTY LTD)	GREEN WASTE SERVICES - BULK GREEN WASTE	17,510.25
EFT84644	22/08/2013 VALENTINO'S FLOWERS	2 X SILK ARRANGEMENTS FOR ALBANY CLUB - NAIDOC WEEK	330.00
EFT84645	22/08/2013 IT VISION AUSTRALIA PTY LTD	RENEW SYNERGY SOFT AND UNIVERS ANNUAL LICENSE FEES TO 30/6/14	121,429.85
	22/08/2013 WRITING WA INC	ANNUAL MEMBERSHIP RENEWAL	135.00
EFT84647	22/08/2013 WAUTERS ENTERPRISES PTY LTD	Mount Clarence Infrastructure Upgrade	368,517.23
	22/08/2013 ALBANY & GREAT SOUTHERN WEEKENDER	ADVERTISING	212.96
	22/08/2013 WESTERBERG PANEL BEATERS	INSURANCE EXCESS	300.00
	22/08/2013 WESTRAC EQUIPMENT PTY LTD	VEHICLE PARTS	401.58
	22/08/2013 WESTSHRED DOCUMENT DISPOSAL	DOCUMENT-DISPOSAL	550.00
	22/08/2013 WESTERN WORK WEAR	UNIFORMS	387.00

EFT84653	22/08/2013 WOOD AND GRIEVE ENGINEERS	DESIGN FOR WILLYUNG ROAD WIDENING & RECONSTRUCTION	18,284.75
EFT84654	22/08/2013 WOODLANDS DISTRIBUTORS AND AGENCIES	STAINLESS STEEL POWDER COATED DOG WASTE BAG DISPENSERS/ROLLS OF BLACK OXO	854.70
		DEGRADABLE DOG WASTE BAGS	
EFT84655	22/08/2013 WORKWISE OCCUPATIONAL HEALTH	RETURN TO WORK PROGRAM, CASE MANAGEMENT & CO-ORDINATE RETURN TO WORK	402.44
		PROGRAM	
EFT84656	22/08/2013 WREN OIL	WASTE DISPOSAL - WASTE OIL - BULK LITRES	145.20
EFT84657	22/08/2013 YAKKA PTY LTD (KINGGEE WORKWEAR GROUP)	UNIFORMS	413.20
	22/08/2013 ZENITH LAUNDRY	LAUNDRY SERVICES	41.99
		RATE NOTICE PRODUCTION 2013/14	21,976.13
		ADVERTISING	1,762.20
		SUPER CONTRIBUTIONS	70.76
EFT84663	29/08/2013 ABUNDANT SPERANNUATION FUND	Superannuation contributions	300.76
EFT84664	29/08/2013 AJW SUPERANNUATION FUND	Superannuation contributions	410.76
EFT84665	29/08/2013 ALBANY COMMUNITY HOSPICE	Payroll deductions	44.00
EFT84666	29/08/2013 AMP SUPERANNUATION LIMITED	Superannuation contributions	1,689.14
EFT84667	29/08/2013 AUSTRALIAN TAXATION OFFICE	Payroll deductions	275,809.47
		Payroll deductions	4,277.12
EFT84669	29/08/2013 PRIME SUPER	Superannuation contributions	906.28
EFT84670	29/08/2013 AUSTRALIAN SUPER	Superannuation contributions	4,643.66
EFT84671	29/08/2013 BANSCOTT SUPER FUND	Superannuation contributions	549.02
EFT84672	29/08/2013 BT SUPER FOR LIFE	Superannuation contributions	417.26
EFT84673	29/08/2013 BT SUPER FOR LIFE	Superannuation contributions	302.10
EFT84674	29/08/2013 BT SUPER FOR LIFE	Superannuation contributions	136.53
EFT84675	29/08/2013 CHILD SUPPORT AGENCY	Payroll deductions	1,770.00
EFT84676	29/08/2013 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER	Superannuation contributions	818.10
EFT84677	29/08/2013 COLONIAL FIRST STATE FIRSTCHOICE PERSONAL SUPER	Superannuation contributions	845.40
EFT84678	29/08/2013 CULLOTON SUPERANNUATION FUND	Superannuation contributions	52.53
EFT84679	29/08/2013 FIRST STATE SUPER	Superannuation contributions	716.02
EFT84680	29/08/2013 GENERATIONS PERSONAL SUPER FUND	Superannuation contributions	88.24
EFT84681	29/08/2013 GENERATIONS PERSONAL SUPER FUND	Payroll deductions	449.70
EFT84682	29/08/2013 GENERATIONS PERSONAL SUPER FUND	Superannuation contributions	49.03
EFT84683	29/08/2013 HBF OF WA	Payroll deductions	854.40
EFT84684	29/08/2013 ING INTEGRA SUPER	Superannuation contributions	229.91
EFT84685	29/08/2013 ING ONE ANSWER PERSONAL SUPER	Superannuation contributions	481.77
EFT84686	29/08/2013 JACQUI AND ROSS SUPER FUND	Superannuation contributions	102.57
EFT84687	29/08/2013 NORTH PERSONAL SUPERANNUATION & PENSION FUND	Superannuation contributions	514.76
EFT84688	29/08/2013 OAK TREE SUPERANNUATION FUND	Superannuation contributions	259.05
EFT84689	29/08/2013 ONEPATH LIFE LIMITED	Superannuation contributions	150.78
EFT84690	29/08/2013 REST SUPERANNUATION	Superannuation contributions	5,192.32
EFT84691	29/08/2013 MARITIME SUPER	Superannuation contributions	177.97
EFT84692	29/08/2013 SPECTRUM SUPER	Superannuation contributions	377.62
EFT84693	29/08/2013 CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	Superannuation contributions	336.17
EFT84694	29/08/2013 WA LOCAL GOVT SUPERANNUATION	Superannuation contributions	123,165.21
EFT84695	29/08/2013 WAYNE JOHN STEAD PTY LTD SUPERANNUATION FUND	Payroll deductions	1,495.34
EFT84696	29/08/2013 WESTSCHEME	Superannuation contributions	2,460.72

EF	T84697	29/08/2013 3D CATERING	CATERING	160.00
EF	T84698	29/08/2013 ABACUS (WA) PTY LTD	OLYMPUS DIGITAL RECORDER KIT & DELIVERY COSTS REC - DICTATION	693.00
EF	T84699	29/08/2013 ACORN TREES AND STUMPS	VEGETATION CHIPPING	1,496.00
EF	T84700	29/08/2013 ACTIV FOUNDATION INC.	CLEANING RAGS	90.00
EF	T84701	29/08/2013 GARRY ADAMS	REIMBURSEMENTS FOR ED MEETING	200.00
EF	T84702	29/08/2013 ALBANY ADVERTISER LTD - NORTH ROAD	ADVERTISING	698.01
EF	T84703	29/08/2013 OPTEON (ALBANY AND GREAT SOUTHERN WA)	RENTAL VALUATIONS	715.00
EF	T84704	29/08/2013 ALBANY SWEEP CLEAN	Sweeping of car parks, pathways and board walks	3,116.50
EF	T84705	29/08/2013 ALBANY INDOOR PLANT HIRE	INDOOR PLANT HIRE	980.31
EF	T84706	29/08/2013 ALBANY RETRAVISION	CORDLESS TELEPHONE	159.95
EF	T84707	29/08/2013 ALBANY REFRIGERATION	QUARTERLY MAINTENANCE OF AIR CONDITIONING	1,232.00
EF	T84708	29/08/2013 ALBANY OFFICE PRODUCTS DEPOT - NORTH ROAD	STATIONERY SUPPLIES	551.50
EF	T84709	29/08/2013 ALBANY AND REGIONAL VOLUNTEER SERVICE	SERVICE AGREEMENT BETWEEN CITY OF ALBANY, ALBANY AND REGIONAL VOLUNTEER	8,800.00
			SERVICES	
EF	T84710	29/08/2013 ALBANY ADVERTISER LTD - VAC	MONTHLY ADVERTISING	212.30
EF	T84711	29/08/2013 ALINTA	GAS USAGE CHARGES	355.45
EF	T84712	29/08/2013 PAPERBARK MERCHANTS	NEWSPAPERS/BOOKS/MAGAZINES/STATIONERY	778.97
EF	T84713	29/08/2013 ARMADALE VISITOR CENTRE	ACOMMODATION - VISITORS CENTRE MANAGER	520.00
EF	T84714	29/08/2013 ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	4,548.45
EF	T84715	29/08/2013 AUSTSWIM LTD	AUSTSWIM TEACHER LICENCE RENEWAL	210.00
EF	T84716	29/08/2013 BADGEMATE	MAGNETIC BADGES	226.16
EF	T84717	29/08/2013 BANDICOOT NURSERY	NURSERY SUPPLIES	2,857.80
EF	T84718	29/08/2013 BAREFOOT CLOTHING MANUFACTURERS	UNIFORMS	82.50
EF	T84719	29/08/2013 BENNETTS BATTERIES	BATTERY PURCHASES	466.40
EF	T84720	29/08/2013 BLACKWOODS	PROTECTIVE WORKWEAR	314.00
EF	T84721	29/08/2013 ALBANY BOBCAT SERVICES	Site Works by bobcat & Compaction sand 10m3	1,147.00
EF	T84722	29/08/2013 BOC GASES AUSTRALIA LIMITED	CONTAINER SERVICE RENTAL	250.84
EF	T84723	29/08/2013 BONSER DESIGN	PUBLICATION WESTERN AUSTRALIAS SOUTH COAST	1,056.00
EF	T84724	29/08/2013 BOOKEASY AUSTRALIA PTY LTD	BOOKASY BOOKING RETURNS COMMISSION	1,572.72
EF	T84725	29/08/2013 BRIAN RYDER CARPETS	Festival Flags	186.00
EF	T84726	29/08/2013 BROWNES FOODS OPERATIONS PTY LTD	CATERING SUPPLIES	376.24
EF	T84727	29/08/2013 CAMLYN SPRINGS WATER DISTRIBUTORS	WATER CONTAINER REFILLS	1,183.00
EF	T84728	29/08/2013 STACEY CARTER	FITNESS INSTRUCTION	225.00
EF	T84729	29/08/2013 J & S CASTLEHOW ELECTRICAL SERVICES	ELECTRICAL REPAIRS/MAINTENANCE	1,772.32
EF	T84730	29/08/2013 CJD EQUIPMENT PTY LTD	VEHICLE PARTS	110.00
EF	T84731	29/08/2013 COCA-COLA AMATIL PTY LTD	SOFT DRINK FOR ALAC CAFE	2,133.65
EF	T84732	29/08/2013 COLRAY EXHAUST AND TOWBAR	VEHICLE PARTS	6.00
EF	T84733	29/08/2013 COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	1,876.34
EF	T84734	29/08/2013 CONSTRUCTION EQUIPMENT AUSTRALIA	VEHICLE PARTS	708.65
EF	T84735	29/08/2013 COURIER AUSTRALIA	FREIGHT FEES	106.62
EF	T84736	29/08/2013 ALBANY SIGNS	ASSORTED SIGNAGE	99.00
EF	T84737	29/08/2013 DOWNER EDI WORKS PTY LTD	Tonnes Cold mix	2,491.69
EF	T84738	29/08/2013 AL CURNOW HYDRAULICS	Repair hydraulic oil leak on EWP slew motor as required.	1,751.90
		29/08/2013 ALBANY CYCLING CLUB	KIDSPORT	200.00
EF	T84740	29/08/2013 D & K ENGINEERING	Repair damaged front slasher bracket	519.80

EFT84741	29/08/2013 DE JONGE MECHANICAL REPAIRS	VEHICLE REPAIRS/MAINTENANCE	583.00
	29/08/2013 DE LAGE LANDEN PTY LIMITED	PROFESSIONAL FEES	5,300.90
	29/08/2013 LANDGATE - PROPERTY & VALUATIONS	TITLE SEARCHES	2,712.00
	29/08/2013 DEPARTMENT OF TRANSPORT	ANNUAL LCENCE FEE - PUBLIC SEAWALL	36.31
	29/08/2013 JANINE DETERMES	FITNESS INSTRUCTION	180.00
	29/08/2013 DON DUFTY	INFORMATION TECHNOLOGY ALLOWANCE	1,231.91
	29/08/2013 DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ESL QUARTER 1 IN ACCORDANCE WITH THE DEPARTMENT OF FIRE AND EMERGENCY	703,092.79
		SERVICES OF WAAC=T 1998 PART 6A - EMERGENCY SERVICES LEVY - SECTION 36ZJ AND	
		OPTION B AGREEMENT ARRANGEMENTS . ESLB 1ST QTR CONTRIBUTION	
EFT84748	29/08/2013 DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ANNUAL MONITORING OF TOWN HALL 2013/14	1,645.40
EFT84749	29/08/2013 THE FIXUPPERY	WINDOW CLEANING AT ALBANY AIRPORT	461.00
	29/08/2013 TAMMIE FLOWER	FITNESS INSTRUCTOR	585.00
	29/08/2013 FUELS WEST PETROLEUM	Litres DIESEL FUEL	18,567.52
	29/08/2013 GALLERY 500	ART SUPPLIES	137.25
EFT84753	29/08/2013 BILL GIBBS EXCAVATIONS	EXCAVATE OPEN DRAIN	566.50
EFT84754	29/08/2013 GLASS SUPPLIERS	Supply and install heavy duty security doors/GLASS REPLACEMENTS	6,709.00
EFT84755	29/08/2013 GOAD RESOURCES PTY LTD	FREIGHT CHARGES	599.50
EFT84756	29/08/2013 GORDON WALMSLEY PTY LTD	Removal of existing bitumen	4,895.00
EFT84757	29/08/2013 JULIE-ANN GRAY	CATERING SUPPLIES REIMBURSEMENT FOR SOCIAL MEDIA CONFERENCE	96.74
EFT84758	29/08/2013 GREAT SOUTHERN GROUP TRAINING	CASUAL STAFF APPRENTICES FEES	10,550.17
EFT84759	29/08/2013 GREAT SOUTHERN INSTITUTE OF TECHNOLOGY	Course registration fees for 7 staff to attend Front End Loader training	3,060.00
EFT84760	29/08/2013 GREEN SKILLS INC	CASUAL STAFF/APPRENTICE FEES	4,732.48
EFT84761	29/08/2013 GREAT SOUTHERN PEST & WEED CONTROL	PEST & WEED CONTROLS	99.00
EFT84762	29/08/2013 GSP WORKFORCE	GARDENING	369.00
EFT84763	29/08/2013 GREAT SOUTHERN PACKAGING SUPPLIES	SECURITY SERVICES	1,062.89
EFT84764	29/08/2013 GREAT SOUTHERN TURF	110 metres of turf	550.00
EFT84765	29/08/2013 GREAT SOUTHERN BIO LOGIC	OVERFLOW MONITORING - HANRAHN RD LANDFILL - SAMPLE COLLECTION AND	1,937.10
		HANDLING, SUBCONTRACT FEES AND SAMPLE ANALYSIS	
EFT84766	29/08/2013 GSP - ALBANY PCYC BOOKLET	KIDSPORT VOUCHERS	6,365.00
EFT84767	29/08/2013 HARLEY GLOBAL	Survey gravel pit on Old Boundary Road for initial volume survey & Survey gravel pit on	2,555.30
		Old Boundary Road for final volume survey	
EFT84768	29/08/2013 HAVOC BUILDERS PTY LTD	REMOVAL OF EAVES LINING DAY CARE CENTRE	362.00
EFT84769	29/08/2013 JACK THE CHIPPER	Mulching of greenwaste	605.00
EFT84770	29/08/2013 JENNIFER COBBOLD	CATERING SUPPLIES REIMBURSMENT	73.96
EFT84771	29/08/2013 JETBLACK MC	ADVERTISING PART 1 - EDITS/UPDATES	1,980.00
EFT84772	29/08/2013 JOHN KINNEAR AND ASSOCIATES	Survey gravel pit at 554 Kuch Road for final volume survey	2,509.38
EFT84773	29/08/2013 JUST SEW EMBROIDERY	EMBROIDERY	49.50
EFT84774	29/08/2013 KNOTTS GROUP PTY LTD	PLUMBING REPAIRS/MAINTENANCE	4,671.89
	29/08/2013 THE LEISURE INSTITUTE OF WA (AQUATICS) INC	LIWA CONFERENCE FEES. BLOFFWITCH	700.00
	29/08/2013 STATE LIBRARY OF WA	ROOM HIRE OF GOLDFIELDS ROOM	72.00
	29/08/2013 MARIO LIONETTI	GROCERIES FOR DAYCARE	186.17
EFT84778	29/08/2013 LLOYD GEORGE ACOUSTICS PTY LTD	CONSULTING SERVICES BY WAY OF ASSESSMENT OF NOISE FROM PROPOSED	2,420.00
		MOTORCROSS FACILITY IN ALANY INCLUDES NOISE MODELLING, CONTOURS AND	
		REPORT 65	
EFT84779	29/08/2013 LMW HEGNEY	VALUATION OF LAND	6,600.00

EFT84780	29/08/2013 LOCKEEZ LUNCHBAR	CATERING	166.50
EFT84781	29/08/2013 ALBANY CITY MOTORS	TONNEAU COVER & MATS	894.23
EFT84782	29/08/2013 MARGOT CREATIONS	VISITORS CENTRE MERCHANDISE	86.00
EFT84783	29/08/2013 MICROELECTRONIC TECHNICAL SERVICES	Tate radio change overs	1,912.00
EFT84784	29/08/2013 WESTERN AUSTRALIAN RANGERS ASSOCIATION INC	CONFERENCE ATTENDANCE BY RANGERS	1,176.95
EFT84785	29/08/2013 MT BARKER COMMUNICATIONS	TWO WAY RADIO REPAIRS/MAINT	697.20
EFT84786	29/08/2013 NAZZY BEADS	VISITORS CENTRE MERCHANDISE	288.00
EFT84787	29/08/2013 OCS SERVICES PTY LTD	CLEANING SERVICES	10,499.15
EFT84788	29/08/2013 OFFICEWORKS SUPERSTORES PTY LTD	COMSOL C14-3PF POWER CBL 15CM	39.80
EFT84789	29/08/2013 OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	69.83
EFT84790	29/08/2013 ORICA AUSTRALIA P/L	CHLORINE SUPPLIES	348.50
	29/08/2013 ANNA PAGE	REIMBURSMENT FOR EXCHANGING OF FLIGHT TICKET	417.69
	29/08/2013 PATHWEST LABORATORY MEDICINE WA	MON007 PRE-EMP SCREEN	35.00
	29/08/2013 PENROSE PROFESSIONAL LAWNCARE	MOWING & EDGING OF GROUNDS AT VAC	264.00
	29/08/2013 PERTH THEATRE TRUST	CONTRIBUTIONS TO PTT FOR THE OPERATIONS OF AEC FOR 2013/14	400,000.00
	29/08/2013 PETER GRAHAM AND COMPANY LTD	Solo telescopic wand & Solo strap clips	241.05
	29/08/2013 KRISTIE PORTER	FITNESS INSTRUCTION	270.00
	29/08/2013 REECE PTY LTD	Supply 6 Metre lengths of 300ml PVC pipes and 1 Roll of 100ml subsoil drainage pipe	3,425.77
		100 metres in length	,
EFT84798	29/08/2013 REPLICA MEDALS	FORST MERCHANDISE	216.21
EFT84799		FL20BL BLACK LIGHT	26.64
EFT84800	29/08/2013 RICOH	PHOTOCOPIER CHARGES	13,480.74
EFT84801	29/08/2013 RIDING FOR THE DISABLED - ALBANY GROUP	RIDERS REGISTRATION 2013 - KIDSPORT VOUCHERS	975.00
EFT84802	29/08/2013 COLIN NEVILLE RAYMOND ROBERTS	MAINTENANCE WORK - AIRPORT	2,013.37
EFT84803	29/08/2013 ROYAL LIFE SAVING SOCIETY AUSTRALIA	Purchase RLSS certificates and manuals for Swim School	1,616.50
EFT84804	29/08/2013 SALES EXCHANGE	WORKSTATION/PEDESTAL & BOOKCASE	1,390.00
EFT84805	29/08/2013 3RD ALBANY SCOUT GROUP	WA BRANCH MEMBERSHIP FEES & UNFORM - KIDSPORT VOUCHERS	508.00
EFT84806	29/08/2013 SHILLER IMAGES	VISITORS CENTRE MERCHANDISE	609.72
EFT84807	29/08/2013 SKAL INTERNATIONAL ALBANY	AUGUST MEETING HIDEAWAY HAVEN	32.00
EFT84808	29/08/2013 SKILL HIRE WA PTY LTD	CASUAL STAFF/APPRENTICE FEES	4,757.43
EFT84809	29/08/2013 SOUTHWAY DISTRIBUTORS PTY LTD	CATERING GOODS	1,468.19
EFT84810	29/08/2013 SPORTSWORLD OF WA	SPORTS STORE PURCHASES	300.30
EFT84811	29/08/2013 SQUIRES SANDERS LEGAL COUNSEL WORLDWIDE	NATIVE TITLE CLAIMS	78.09
EFT84812	29/08/2013 STATEWIDE BEARINGS	VEHICLE PARTS	122.72
EFT84813	29/08/2013 SUE HOWARD MEDIATION	PROFESSIONAL SERVICES	900.00
EFT84814	29/08/2013 SUNNY SIGN COMPANY	ASSORTED SIGNAGE	1,082.13
EFT84815	29/08/2013 ALBANY LOCK SERVICE	LOCK SUPPLIES/REPAIRS/MAINTENANCE	721.05
EFT84816	29/08/2013 SYNERGY	ELECTRICITY SUPPLIES	67,417.62
EFT84817	29/08/2013 T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	3,118.79
EFT84818	29/08/2013 T-QUIP	V-BELT SUPPLIES	139.75
EFT84819	29/08/2013 C.Y. O'CONNOR COLLEGE OF TAFE	ADVANCED PROSECUTIONS TRAINING COURSE	1,044.80
EFT84820	29/08/2013 THE ALBANY CLUB	CATERING & CATERING SUPPLIES	3,113.30
EFT84821	29/08/2013 THINKWATER ALBANY	IRRIGATION SUPPLIES	262.08
EFT84822	29/08/2013 TRAILBLAZERS	SAFETY BOOTS RANGERS	183.90
EFT84823	29/08/2013 ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	14.00

EFT84824	29/08/2013 VANCOUVER WASTE SERVICES (ARMOGEDIN PTY LTD)	GREEN WASTE SERVICES	108.00
EFT84825	29/08/2013 SARAH VALLENTINE	CASUAL HOURS VANCOUVER ARTS CENTRE	360.70
EFT84826	29/08/2013 JULIA WARREN	FITNESS INSTRUCTION	315.00
EFT84827	29/08/2013 ALBANY & GREAT SOUTHERN WEEKENDER	ADVERTISING	483.12
EFT84828	29/08/2013 LINDY WEINERT	FITNESS INSTRUCTION	270.00
EFT84829	29/08/2013 WELLSTEAD AUTOMOTIVE SERVICES	VEHICLE REPAIRS/MAINTENANCE	1,370.60
EFT84830	29/08/2013 WESTRAC EQUIPMENT PTY LTD	PLANT REPAIRS/PARTS	1,275.66
EFT84831	29/08/2013 WA LOCAL GOVERNMENT ASSOCIATION	ADVERTISING	11,388.85
EFT84832	29/08/2013 LANDMARK LIMITED	PETSICIDES/HERBICIDES	786.94
EFT84833	29/08/2013 WESTERN WORK WEAR	SAFETY WORK WEAR	142.60
EFT84834	29/08/2013 DONALD WOODS	MONITORING FOR FORTS GUN RELOCATION	400.00
EFT84835	29/08/2013 WORKWISE OCCUPATIONAL HEALTH	CASE CO-ORDINATION, EMPLOYER LIASON, PRE-EMPLOYMENT SCREEN ASSESSMENT,	506.78
		TRAVEL & PRE-EMPLOYMENT SCREEN REPORT	
EFT84836	29/08/2013 YAKKA PTY LTD (KINGGEE WORKWEAR GROUP)	SAFETY WORK WEAR	232.84
EFT84837	29/08/2013 YVETTE JOLIDON	RECORDS TRAINING COURSE REIMBURSEMENTS	65.92
EFT84838	29/08/2013 ZENITH LAUNDRY	LAUNDRY SERVICES/LINEN HIRE	138.13
EFT84839	29/08/2013 SELEX SYSTEMS INTERGRATION INC	CCA MONITOR	1,050.00
EFT84840	02/09/2013 BENJAMIN MALE	FORTS VOLUNTEER TRAVELLING ALLOWANCE	216.00
EFT84841	05/09/2013 3D CATERING	CATERING	75.00
EFT84842	05/09/2013 ABA SECURITY	SECURITY SERVICES	88.00
EFT84843	05/09/2013 ACTIV FOUNDATION INC.	PACKAGING - INDUSTRIAL BROOM HEADS	1,534.50
EFT84844	05/09/2013 ACURE TECHNOLOGY PTY LTD	Installation of aCure Technology Managed WiFi Service	847.00
EFT84845	05/09/2013 AECOM AUSTRALIA PTY LTD	MOUNT CLARENCE INFRASTRUCTURE UPGRADE SUPERINTENDENT SERVICES	45,682.12
EFT84846	05/09/2013 AFL SPORTSREADY LTD	CASUAL STAFF/APPRENTICES FEES	1,214.40
EFT84847	05/09/2013 ALBANY BRAKE AND CLUTCH	VEHICLE MAINTENANCE	295.85
EFT84848	05/09/2013 ALBANY FARM TREE NURSERY	NURSERY SUPPLIES	140.80
EFT84849	05/09/2013 ALBANY AGRICULTURAL SOCIETY INCORPORATED	BOOKING OF INDOOR MARQUEE SITE AT THE ALBANY SHOW	590.00
	05/09/2013 ALBANY REFRIGERATION	AIR CONDITIONER MAINTENANCE	137.50
EFT84851	05/09/2013 ALBANY PSYCHOLOGICAL SERVICES	EA CONSULTATION	198.00
EFT84852	05/09/2013 ALBANY MILK DISTRIBUTORS	MILK SUPPLIES	776.46
	05/09/2013 ANDREW HALSALL PHOTOGRAPHY	VISITORS CENTRE MERCHANDISE	462.00
	05/09/2013 ARTSOUTH WA	2013 BENDIGO BANK SOUTHERN ART & CRAFT TRAIL	4,000.00
	05/09/2013 ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	1,000.65
	05/09/2013 AUDIOCOM ALBANY	IPhone4S Front and back screen protectors	45.00
	05/09/2013 BENNETTS BATTERIES	ENGINE OIL SUPPLIES	818.40
	05/09/2013 ALBANY TRAFFIC CONTROL	Hours Hire of Traffic Control	2,726.36
	05/09/2013 BEST OFFICE SYSTEMS	PHOTOCOPIER CHARGES	1,325.39
	05/09/2013 BLACKWOODS	SAFETY WORK WEAR	102.72
	05/09/2013 BLOOMIN FLOWERS	CONDOLENCE FLORAL ARRANGEMENT	80.00
	05/09/2013 ALBANY BOBCAT SERVICES	HARE ST & WITTENOOM FIRE ACCESS TRACK STABILIZATION & MT ADELAIDE FIRE	748.00
2		ACCESS TRACK STABILIZATION	, 10100
FFT84863	05/09/2013 BUNNINGS GROUP LIMITED	HARDWARE/TOOL SUPPLIES	230.21
	05/09/2013 BWS CONSULTING	PROVISION OF ORGANISATIONAL CULTURE AND LEADERSHIP DEVELOPMENT SERVICES	6,600.00
			2,200.00
EFT84865	05/09/2013 CABCHARGE AUSTRALIA LIMITED	67 TAXI FARES	601.04
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EFT84866	05/09/2013 CAMTRANS ALBANY PTY LTD	FREIGHT CHARGES	41.80
EFT84867	05/09/2013 CHRIS MORRISON	Volunteer Bush Fire Brigade Report	10,499.46
EFT84868	05/09/2013 CIVIC LEGAL	PROFESSIONAL FEES	2,648.58
EFT84869	05/09/2013 CJD EQUIPMENT PTY LTD	VEHICLE PARTS	125.61
EFT84870	05/09/2013 COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	551.45
EFT84871	05/09/2013 CONNECTION REALTY	RATES REFUND A137899	482.48
EFT84872	05/09/2013 COURIER AUSTRALIA	FREIGHT COSTS	33.87
EFT84873	05/09/2013 HOLCIM (AUSTRALIA) PTY LTD	SUPPLY OF SLUMP FOOTPATH MIX	684.97
EFT84874	05/09/2013 BRONWYN CUTLER	EAP COUNSELLING	330.00
EFT84875	05/09/2013 CYNERGIC COMMUNICATIONS	MANAGED SERVER XEON/DOMAIN NAME ALBANY TOURIST	1,613.70
EFT84876	05/09/2013 DATA #3 LIMITED	Adobe Acrobat Renewal Upgrade Plan 2 years	4,536.94
EFT84877	05/09/2013 35 DEGREES SOUTH	Albany Highway and North Road Streetscape Feature Survey	20,770.20
EFT84878	05/09/2013 JANINE DETERMES	FITNESS INSTRUCTION	90.00
EFT84879	05/09/2013 DISPLAYS 2 GO	PURCHASE OF DISPLAY EQUIPMENT FOR COMMUNITY CONSULTATION	14,066.80
EFT84880	05/09/2013 SHELLY DWYER	CRYSTAL REPORTS TRAINING	161.00
EFT84881	05/09/2013 EASIFLEET MANAGEMENT	MOTOR VEHICLE LEASE RENTAL/ESP BUREAU FEE/BUREAU FEE REBATE	6,319.22
EFT84882	05/09/2013 EYERITE SIGNS	ASSORTED SIGNAGE	2,751.10
EFT84883	05/09/2013 FARMERS CENTRE (1978) PTY LTD	VEHICLE PARTS	363.25
EFT84884	05/09/2013 FLIPS ELECTRICS	Repairs to electric air compressor	295.35
EFT84885	05/09/2013 TAMMIE FLOWER	FITNESS INSTRUCTION	405.00
EFT84886	05/09/2013 FORTEC	SCOUT GUARD CAMERAS	892.00
EFT84887	05/09/2013 FUELS WEST PETROLEUM	Litres DIESEL FUEL	8,993.19
EFT84888	05/09/2013 GALLERY 500	ART SUPPLIES - HANGING CORD	25.00
EFT84889	05/09/2013 GREAT SOUTHERN GROUP TRAINING	CASUAL STAFF/APPRENTICES FEES	1,350.52
EFT84890	05/09/2013 GREAT SOUTHERN PEST & WEED CONTROL	PEST & WEED CONTROLS	149.60
EFT84891	05/09/2013 GREAT SOUTHERN TURF	600m2 of turf	3,300.00
EFT84892	05/09/2013 GREAT SOUTHERN LIQUID WASTE	HIGH PRESSURE CLEAN KERB TO REMOVE MOSS/ALGAE DUE TO LEAKING GUTTERS.	2,145.00
EFT84893	05/09/2013 PROTECTOR FIRE SERVICES PTY LTD	FIRE EQUIPMENT MAINTENANCE	159.50
	05/09/2013 HARLEY GLOBAL	Survey gravel pit at 1872 Gnowellen Road	2,505.80
	05/09/2013 HART SPORT	SPORTS STORE PURCHASES	232.50
	05/09/2013 HELEN LEEDER-CARLSON	WEDNESDAY PAINTING CLASSES	491.25
	05/09/2013 H AND H ARCHITECTS	Albany Airport Terminal Security Upgrade Stage 2	20,790.00
	05/09/2013 IRIS CONSULTING GROUP PTY LTD	RECORDS MANAGEMENT BASICS, KEYWORD CLASSIFICATION AND RECORDS DISPOSAL	840.00
		TRAINING	
EFT84899	05/09/2013 JASON SIGNMAKERS	ASSORTED SIGNAGE	715.00
	05/09/2013 JAZZIE CAZZIES	PERFORMANCE AT VANCOUVER ARTS CENTRE	225.00
	05/09/2013 JOCK'S COMMERCIAL MOWING	Contract Mowing Round August 2013	6,545.00
	05/09/2013 JUST SEW EMBROIDERY	EMBROIDERY	11.00
	05/09/2013 KLB SYSTEMS	DUAL PLY 76x76 DUAL PLY PAPER BOX OF 50	143.00
	05/09/2013 KNOTTS GROUP PTY LTD	PLUMBING REPAIRS/MAINTENANCE	1,590.70
	05/09/2013 LATRO LAWYERS	DEED OF LEASE - RIVERVIEW COUNTRY CLUB	2,280.30
	05/09/2013 LGIS RISK MANAGEMENT	MENTAL HEALTH TRAINING	1,354.12
	05/09/2013 STATE LIBRARY OF WA	LOST/DAMAGED BOOKS	114.40
	05/09/2013 MARIO LIONETTI	GROCERIE BOOKS	164.77
	05/09/2013 LYNETTE JOY MACKENZIE	RATES REFUND A12637	322.74
21104505			522.77

EFT84910	05/09/2013 LANI MALAN	FITNESS INSTRUCTION	270.00
EFT84911	05/09/2013 ALBANY CITY MOTORS	VEHICLES/VEHICLE PARTS/REPAIRS	250.22
EFT84912	05/09/2013 MSS SECURITY	MONTHLY FEE FOR PERMANENT GUARD SERVICES	49,936.24
EFT84913	05/09/2013 NAME REFACE INDUSTRIES PTY LTD	STATIONARY SUPPLIES	130.28
EFT84914	05/09/2013 NATALIE RADIVOJEVIC	COORDINATION OF GREAT SOUTHERN ART AWARD	950.14
EFT84915	05/09/2013 PN & ER NEWMAN QUALITY CONCRETE PRODUCTS	CREAM POST FOR RETAINING WALL	336.60
EFT84916	05/09/2013 ALBANY NEWS DELIVERY - ALAC	NEWSPAPER DELIVERIES	221.52
EFT84917	05/09/2013 PAUL NIELSEN	IPAD COVER	31.39
EFT84918	05/09/2013 OCS SERVICES PTY LTD	CONTRACT CLEANING SERVICES	9,595.92
EFT84919	05/09/2013 OFFICEWORKS SUPERSTORES PTY LTD	GBC CombBind C150 Pro Binding Machine - PEBMC150	399.00
EFT84920	05/09/2013 OKEEFE'S PAINTS	PAINT & PAINTING SUPPLIES	130.07
EFT84921	05/09/2013 OPUS INTERNATIONAL CONSULTANTS LTD	Preparation of drawings and bill of quantities for Pfeiffer Road	3,734.50
EFT84922	05/09/2013 ORIGIN ENERGY	LP GAS DELIVERY	13,911.25
EFT84923	05/09/2013 PALMER EARTHMOVING AUSTRALIA PTY LTD	Mobilisation/Demobilisation to Old Boundary Road/cubic metres WIN, CRUSH and	54,387.02
		STOCKPILE gravel to -75mm/square metres TOPSOIL removed and stockpiled	
EFT84924	05/09/2013 KATE PARKER	MILESTONE PAYMENT 8 FOR ALBANY ART PRIZE CO-ORDINATION	1,385.71
EFT84925	05/09/2013 PENROSE PROFESSIONAL LAWNCARE	SPRAYING OF WEEDS IN DRIVEWAYS, CARPARKS AND PATHS AT VAC	44.00
EFT84926	05/09/2013 PHILLIPS MEDIA	MEDIA MANAGEMENT SERVICES MAY_JUNE 2013	2,890.25
EFT84927	05/09/2013 KRISTIE PORTER	FITNESS INSTRUCTION	450.00
EFT84928	05/09/2013 PRINT IDEAS PTY LTD T/AS ART GUIDE AUSTRALIA	ADVERTISING	1,320.00
EFT84929	05/09/2013 PROJECT3 PTY LTD	ANZAC EVENTS CONSULTANCY TRAVEL	1,360.00
EFT84930	05/09/2013 REDMOND SAWMILL	Rough cut Jarrah, 10 lengths, 1.2mts x100mm x25mm. Cosy Corner Maintenance.	72.00
EFT84931	05/09/2013 REECE PTY LTD	CAROMA UNISEAT DOUBLE FLAP	54.66
EFT84932	05/09/2013 REXEL AUSTRALIA	Metal halide Elliptical bulb HQI-E 70W/WDL coated E27	810.98
EFT84933	05/09/2013 RYDE BUILDING COMPANY PTY LTD	Being for the painting of the Surf club toilets after the surf club rebuild	1,375.00
EFT84934	05/09/2013 SERCUL	TWO PLACES AT THE FERTILISE WISE FERTILISER TRAINING	200.00
EFT84935	05/09/2013 SKILL HIRE WA PTY LTD	CASUAL STAFF/APPRENTICE FEES	707.80
EFT84936	05/09/2013 SMITHS ALUMINIUM & 4WD CENTRE	REPAIRS TO KING RIVER TANK	250.00
EFT84937	05/09/2013 SOUTHERN ELECTRICS	REPLACEMENT OF LIGHTBULBS/ELECTRICAL REPAIRS & MAINTENANCE	1,195.52
EFT84938	05/09/2013 SOUTHERN STATIONERY	STATIONARY SUPPLIES	54.45
EFT84939	05/09/2013 SOUTHWAY DISTRIBUTORS PTY LTD	CATERING GOODS	2,055.33
EFT84940	05/09/2013 SOUTH COAST CRANES	FRANNA CRANE HIRE	154.00
EFT84941	05/09/2013 SPEEDO AUSTRALIA PTY LTD	SPORTS STORE PURCHASES	4,492.40
EFT84942	05/09/2013 GARY OWEN SPENCE	LAWN MOWING DAY CARE CENTRE - JULY	220.00
EFT84943	05/09/2013 STATEWIDE BEARINGS	VEHICLE PARTS	959.67
EFT84944	05/09/2013 SUNNY SIGN COMPANY	ASSORTED SIGNAGE	2,324.84
	05/09/2013 ALBANY LOCK SERVICE	LOCKSMITH SERVICES, REPAIRS ETC	204.80
	05/09/2013 T & C SUPPLIES	HARDWARE/TOOL SUPPLIES	188.19
	05/09/2013 T-QUIP	FILTER SPIN ON, GASKET COVER HEAD & FILTER HYD	202.70
	05/09/2013 C.Y. O'CONNOR COLLEGE OF TAFE	EMERGENCY MANAGEMENT BASICS TRAINING COURSE	240.00
	05/09/2013 DAVID THEODORE	FIREARMS LICENCE APPLICATION	179.20
	05/09/2013 THINKWATER ALBANY	IRRIGATION SUPPLIES	1,017.10
	05/09/2013 TOLL FAST	FREIGHT COSTS	120.01
	05/09/2013 MATTHEW RICHARD TOMLINSON	LABOUR HARE	736.52
	05/09/2013 TRAILBLAZERS	SAFETY BOOTS	60.65
			00.00

EFT84954	05/09/2013 TRUCKLINE	VEHICLE PARTS	4,110.32
EFT84955	05/09/2013 ALBANY TYREPOWER	Supply and fit 2 steerer and 2 recap truck tyres.	1,007.20
EFT84956	05/09/2013 VANCOUVER WASTE SERVICES (ARMOGEDIN PTY LTD)	SCREENED TOP SOIL	577.13
EFT84957	05/09/2013 SARAH VALLENTINE	CASUAL HOURS VANCOUVER ARTS CENTRE	360.70
EFT84958	05/09/2013 IT VISION AUSTRALIA PTY LTD	TRAINING - SQL REPLICATION, SYNERGYSOFT SECURITY, REPORT MANAGER AND INTRO	1,782.00
		TO RECORDS REGISTRATION	
EFT84959	05/09/2013 JULIA WARREN	FITNESS INSTRUCTION	202.50
EFT84960	05/09/2013 WATERCOM PTY LTD	Drains Premium upgrade	3,012.90
EFT84961	05/09/2013 ALBANY & GREAT SOUTHERN WEEKENDER	ADVERTISING	67.10
EFT84962	05/09/2013 LINDY WEINERT	FITNESS INSTRUCTION	450.00
EFT84963	05/09/2013 WILLIAM THOMAS WELLS	RATES REFUND A12637	322.74
EFT84964	05/09/2013 WA LOCAL GOVERNMENT ASSOCIATION	TRAINING - INTRODUCTION TO SUPERVISION	1,298.00
EFT84965	05/09/2013 LANDMARK LIMITED	Organic grow 2000 25kg	34.69
EFT84966	05/09/2013 WESTERN POWER CORPORATION	QUOTATION FEE FOR STREETLIGHTS SANFORD RD	3,000.00
EFT84967	05/09/2013 WREN OIL	WASTE OIL DISPOSAL	102.85
EFT84968	05/09/2013 YAKKA PTY LTD (KINGGEE WORKWEAR GROUP)	SAFETY WORK WEAR	433.93
EFT84969	05/09/2013 AMANDA IRENE YORKE	FORTS VOLUNTEER TRAVELLING ALLOWANCE	58.80
EFT84970	05/09/2013 ZENITH LAUNDRY	LAUNDRY SERVICES/LINEN HIRE	65.20
EFT84974	12/09/2013 ACURE TECHNOLOGY PTY LTD	Installation of aCure Technology Managed WiFi Service	5,588.44
EFT84975	12/09/2013 ALBANY V-BELT AND RUBBER	FILTERS/VEHICLE PARTS	1,111.09
EFT84976	12/09/2013 ALBANY OFFICE PRODUCTS DEPOT - NORTH ROAD	BULK STATIONERY ORDER	25,765.98
EFT84977	12/09/2013 ALBANY NEWS DELIVERY - NORTH ROAD	NEWSPAPER DELIVERIES	138.90
EFT84978	12/09/2013 ALBANY QUALITY LAWNMOWING	LAWN MOWING AT LOTTERIES HOUSE	100.00
EFT84979	12/09/2013 ALBANY MILK DISTRIBUTORS	MILK DELIVERIES - REFUSE SITE	98.10
EFT84980	12/09/2013 ALBANY LEGAL PTY LTD	WINDFARM ACCESS AGREEMENT - PROFESSIONAL FEES	2,457.40
EFT84981	12/09/2013 ALBANY JUNIOR SOCCER ASSOCIATION	KIDSPORT VOUCHERS	240.00
EFT84982	12/09/2013 AMPAC DEBT RECOVERY (WA) PTY LTD	RATES DEBT RECOVERY	3,285.75
EFT84983	12/09/2013 ATC WORK SMART	CASUAL STAFF/APPRENTICE FEES	3,706.42
EFT84984	12/09/2013 ATF SERVICES PTY LTD	Fence panels ,concrete blocks and clamps.	263.12
EFT84985	12/09/2013 AUSTRALIA POST	POSTAL COMISSIONS/AGENCY FEES	9,415.71
EFT84986	12/09/2013 BT EQUIPMENT PTY LTD (TUTT BRYANT EQUIPMENT)	VEHICLE PARTS	46.01
EFT84987	12/09/2013 BARNESBY FORD	VEHICLE PURCHASE	33,051.22
EFT84988	12/09/2013 BAREFOOT CLOTHING MANUFACTURERS	EMBROIDERY	115.00
EFT84989	12/09/2013 BATTERY WORLD	HEAVY DUTY BATTERIES 6V BLACK	66.00
EFT84990	12/09/2013 ALBANY TRAFFIC CONTROL	Hours Hire of Traffic Control	3,934.30
EFT84991	12/09/2013 ALBANY BITUMEN SPRAYING	Repairs to Bitumen roadways	704.00
EFT84992	12/09/2013 BLACKWOODS	SAFETY GLOVES/WORKWEAR	233.58
EFT84993	12/09/2013 BLACK DUCK GOURMET PANTRY	VISITORS CENTRE MERCHANDISE	48.40
EFT84994	12/09/2013 BLOOMIN FLOWERS	CONDOLENCE HAMPER	80.00
EFT84995	12/09/2013 BOOKED OUT AGENCY PTY LTD	CBW AUTHOR PRESENTATION FOR GREAT SOUTHERN LIBRARIES INCLUDING ALBANY	7,700.00
		KATANNING MOUNT BARKER AND DENMARK	
EFT84996	12/09/2013 BROWNES FOODS OPERATIONS PTY LTD	CATERING SUPPLIES	217.44
	12/09/2013 BUNNINGS GROUP LIMITED	TREATED PINE SLEEPERS AND FIXINGS	226.13
EFT84998	12/09/2013 BUSBY INVESTMENTS PTY LTD T/AS BUDGET RENT A CAR	CAR HIRE 70	691.36
EFT84999	12/09/2013 CALDWELL LAND SURVEYS PTY LTD	Preparation and lodgement of a Deposited Plan - Stanley Road, Young's Siding	4,663.00

FFTOF			125.00
	000 12/09/2013 STACEY CARTER	FITNESS INSTRUCTION	135.00
	001 12/09/2013 J & S CASTLEHOW ELECTRICAL SERVICES	ELECTRICAL REPAIRS/MAINTENANCE	1,952.95 332.37
	002 12/09/2013 TANYA CATHERALL	REIMBURSEMENTS FOR TRAINING	
	003 12/09/2013 IMAGELAB CIRCUIT ADVERTISING	ADVERTISING JULY SEPT 2013 EDITION	308.00
	004 12/09/2013 BIS CLEANAWAY LIMITED		4,569.13
	005 12/09/2013 COCA-COLA AMATIL PTY LTD	SOFT DRINK SUPPLIES ALAC	2,847.30
	006 12/09/2013 COLES SUPERMARKETS AUSTRALIA PTY LTD	GROCERIES	99.57
	007 12/09/2013 COURIER AUSTRALIA	FREIGHT CHARGES	961.01
	008 12/09/2013 ALBANY SIGNS	ASSORTED SIGNAGE	1,909.60
	009 12/09/2013 COVS PARTS PTY LTD	VEHICLE PARTS	444.38
	010 12/09/2013 HOLCIM (AUSTRALIA) PTY LTD	Tonnes METAL DUST	1,110.27
	011 12/09/2013 THE LAMINEX GROUP (CULLITY'S)	TREATED PINE TIMBER SUPPLIES	1,634.71
	012 12/09/2013 DATA #3 LIMITED	CS6 Adobe Design Std v6 Multiple Platforms License 1 USER	2,358.52
	013 12/09/2013 LANDGATE - PROPERTY & VALUATIONS	TITLE SEARCHES - CONSOLIDATED MINING TENEMENT ROLL	142.00
	014 12/09/2013 JANINE DETERMES	FITNESS INSTRUCTION	135.00
	015 12/09/2013 G & M DETERGENTS & HYGIENE SERVICES ALBANY	HYGIENE CONTRACT	1,513.81
EFT85	016 12/09/2013 DICK SMITH ELECTRONICS	TV Wall Mount, TV Antenna, DECT Twin Handset, Power board & Extension Lead	406.84
EFT85	017 12/09/2013 DOG ROCK MOTEL	Accommodation & MEALS	2,512.05
EFT85	018 12/09/2013 ELDERS LIMITED	CHICKEN NETTING	452.10
EFT85	019 12/09/2013 FARM FRESH W/SALERS (VIOLET PARK HOLDINGS P/L	CATERING SUPPLIES	313.05
EFT85	020 12/09/2013 ALBANY FILTER CLEAN	FILTER CHANGING/CLEANING	56.00
EFT85	021 12/09/2013 CAROLYN FLETT LEADLIGHTS	VISITORS CENTRE MERCHANDISE	65.00
EFT85	022 12/09/2013 FLIPS ELECTRICS	ELECTRICAL REPAIRS/MAINTENANCE	222.20
EFT85	023 12/09/2013 TAMMIE FLOWER	FITNESS INSTRUCTION	405.00
EFT85	024 12/09/2013 FORMITT CONSTRUCTIONS	Concrete landing	198.00
EFT85	025 12/09/2013 FOXTEL MANAGEMENT PTY LTD	BUSINESS PREMIUM PACKAGE	350.00
EFT85	026 12/09/2013 FRANEY & THOMPSON	TIMBER SUPPLIES	99.00
EFT85	027 12/09/2013 FUELS WEST PETROLEUM	Litres DIESEL FUEL	13,995.74
EFT85	028 12/09/2013 GLASS SUPPLIERS	REGLAZE WINDOWS/DOORS	2,850.80
EFT85	029 12/09/2013 GRANDE FOOD SERVICE	CATERING SUPPLIES	2,678.10
EFT85	030 12/09/2013 GRANT THORNTON AUSTRALIA LIMITED	GRANT AQUITTAL FOR CENTENNIAL PARK AND PADRE WHITE LOOKOUT PROJECTS	1,100.00
EFT85	031 12/09/2013 GREAT SOUTHERN GROUP TRAINING	CASUAL STAFF APPRENTICES FEES	10,265.70
EFT85	032 12/09/2013 GREAT SOUTHERN PACKAGING SUPPLIES	CLEANING GOODS	1,021.98
EFT85	033 12/09/2013 GREAT SOUTHERN SAFETY CONSULTANTS	DELIVERY OF OHS PRESENTATION	275.00
EFT85	034 12/09/2013 GREAT SOUTHERN LIQUID WASTE	PUMP OUT, CLEAN AND DISINFECT PORTA LOO	132.00
EFT85	035 12/09/2013 GREAT SOUTHERN EMPLOYMENT DEVELOPMENT COMMITTEE INC	REGISTRATION OF EDUCATION FUTURE CONFERENCE 2013	260.00
EFT85	036 12/09/2013 GT BEARING AND ENGINEERING SUPPLIES	VEHICLE PARTS	124.00
EFT85	037 12/09/2013 PROTECTOR FIRE SERVICES PTY LTD	REPLACE FAULTY ALARM DETECTOR OLD B/BALL STOREROOM/FIRE EQUIPMENT	655.60
EFT85	038 12/09/2013 HART SPORT	SPORT EQUIPMENT	245.00
	039 12/09/2013 HELEN LEEDER-CARLSON	SETTING UP OF NOONGAR ART EXHIBITION	1,005.00
	040 12/09/2013 HERBERT	Gravel Royalties	14,326.40
	041 12/09/2013 THE HONEY SHOP	VISITORS CENTRE MERCHANDISE	149.00
	042 12/09/2013 RATTEN & SLATER MACHINERY	VEHICLE PARTS	72.93
	043 12/09/2013 ICKY FINKS WAREHOUSE SALES	PAINTING 70 PPLIES	80.28

EFT85044	12/09/2013 JILL O'MEEHAN	GREAT SOUTHERN ART AWARD 2013 - SALE OF PAINTING BORDEN""	350.00
EFT85045	12/09/2013 JIMS TEST AND TAG	TEST SINGLE PHASE APPLIANCE	278.30
EFT85046	12/09/2013 JOHN KINNEAR AND ASSOCIATES	Preparation and lodgement of a Deposited Plan for road widening required- Pfeiffer	5 <i>,</i> 466.00
		Road, Manypeaks	
EFT85047	12/09/2013 JUST SEW EMBROIDERY	EMBROIDERY	33.00
EFT85048	12/09/2013 JUST A CALL DELIVERIES	INTERNAL MAIL DELIVERIES	1,087.79
EFT85049	12/09/2013 KANGA LOADERS WA	Kanga DW625 loader. Accessories to include Spare Wheel 4-in-1 Bucket, promotional	43,277.45
		deal Standard Trencher Straight Edge Standard Bucket	
EFT85050	12/09/2013 KNOTTS GROUP PTY LTD	PLUMBING REPAIRS/MAINTENANCE - LOTTERIES HOUSE	2,460.51
EFT85051	12/09/2013 LA FREEGARD	REMOVAL OF PINE TREES	8,800.00
EFT85052	12/09/2013 ALBANY WORLD OF CARS	VEHICLE SERVICING	126.50
EFT85053	12/09/2013 ABNOTE AUSTRALASIA PTY LTD	6000 Barcodes	464.20
EFT85054	12/09/2013 LGIS RISK MANAGEMENT	BCM PROJECT PHASE 4 & 5 COMPLETION	5,280.00
EFT85055	12/09/2013 CALTEX ENERGY WA	FUEL PURCHASES	7,831.91
EFT85056	12/09/2013 LOCKEEZ LUNCHBAR	CATERING SUPPLIES	239.00
EFT85057	12/09/2013 LOWER KING LIQUOR & GENERAL STORE	ALCOHOL PURCHASES	175.96
EFT85058	12/09/2013 MARK'S WOOD TURNING	MERCHANDISE ORDER	74.00
EFT85059	12/09/2013 MCLEODS BARRISTERS & SOLICITORS	AGREEMENT FOR CONSTRUCTION OF INTERNAL ROAD WORKS - GROVE STREET ALBANY	183.99
FETRENGO	12/09/2013 METROOF ALBANY	ROOFING TEK SCREWS	14.96
	12/09/2013 MICROELECTRONIC TECHNICAL SERVICES	Tate radio change overs	1,133.00
	12/09/2013 MOTEL LE GRANDE	ACCOMODATION & MEALS	815.50
	12/09/2013 MOUNT ROMANCE AUSTRALIA PTY LTD	VISITORS CENTRE MERCHANDISE	202.46
	12/09/2013 LGIS INSURANCE BROKING	INSURANCES - MOTOR VEHICLE	3,096.71
	12/09/2013 LGIS LIABILITY	INSURANCES - SKIN CANCER SCREENING - FAILURE TO ATTEND	176.55
	12/09/2013 MY PLACE COLONIAL ACCOMMODATION	ACCOMODATION & MEALS FOR CBW AUTHOR	420.00
		VAC COORDINATION DUTIES FOR THE GREAT SOUTHERN ART AWARD	1,390.02
	12/09/2013 NATALIE RADIVOJEVIC		1,390.02
	12/09/2013 ALBANY NEWS DELIVERY - VAC		330.00
	12/09/2013 SANDRA O'DOHERTY	ART EXHIBITION INSTALLATION - JULY 2013	80.00
	12/09/2013 ORCHIDS OF SOUTH-WEST AUSTRALIA		1,012.44
	12/09/2013 ORICA AUSTRALIA P/L	CHLORINE SUPPLIES - ALAC	4,348.30
	12/09/2013 ORIGIN ENERGY	GAS SUPPLIES ALAC	4,348.30
	12/09/2013 CORR ART	ARTISTIC DEVELOPMENT TEACHING WEEK 5 & 6	
	12/09/2013 OTIS ELEVATOR COMPANY P/L	LIFT MAINTENANCE	1,496.64
	12/09/2013 PALMER EARTHMOVING AUSTRALIA PTY LTD	Mobilisation/Demobilisation to Gnowellen Road gravel pit	34,209.84
	12/09/2013 KATE PARKER	REIMBURSEMENT - ALBANY ART PRIZE	256.20
	12/09/2013 PETER GRAHAM AND COMPANY LTD	Solo extension wand	78.95
	12/09/2013 PLASTICS PLUS	KWULTI/ULTI MAT 1.2 PER MTR, BLACK CRATE & STORGE CONTAINERS LARGE	470.14
	12/09/2013 PLANT SUPPLY COMPANY	NURSERY SUPPLIES	350.57
	12/09/2013 KRISTIE PORTER	FITNESS INSTRUCTION	225.00
	12/09/2013 PRECISION HEARING	Baseline Hearing Test	88.00
	12/09/2013 PROJECT3 PTY LTD	ANZAC EVENTS CONSULTANCY - AUGUST 2013 RETAINER	5,500.00
	12/09/2013 QUEENSBERRY INFO TECHNOLOGY PTY LTD	ANNUAL SECURE PAY FEE	495.00
EFT85084	12/09/2013 REEVES AND COMPANY BUTCHERS PTY LTD	CATERING 72	290.00

EFT85085	12/09/2013 REECE PTY LTD	Supply and deliver 6m x 750mm stormpro poly pipes Sn8	5,725.50
EFT85086	12/09/2013 REXEL AUSTRALIA	PLUMBING PARTS	6.50
EFT85087	12/09/2013 RIDING FOR THE DISABLED - ALBANY GROUP	RIDERS REGISTRATION 2013 KIDSPORT VOUCHERS	150.00
EFT85088	12/09/2013 UNITED TOOLS ALBANY	HARDWARE/TOOL SUPPLIES	368.27
EFT85089	12/09/2013 SAXXON IT	CISCO ASA 5510 - 1-YEAR SUPPORT - SECURITY PLUS for the DR site	4,362.60
EFT85090	12/09/2013 SHEILAH RYAN	13HRS @ \$30 PR HRGARDENING AT THE VANCOUVER ARTS CENTRE	390.00
EFT85091	12/09/2013 SKILL HIRE WA PTY LTD	CASUAL STAFF/APPRENTICE FEES	6,420.28
EFT85092	12/09/2013 SMITHS ALUMINIUM & 4WD CENTRE	For the construction of a handrail for the workshop at the depot	687.00
EFT85093	12/09/2013 SOUTHERN ELECTRICS	SCHEDULED PREVENTATIVE MAINTENANCE	3,547.79
EFT85094	12/09/2013 SOUTHERN TOOL & FASTENER CO	HARDWARE SUPPLIES	1,199.49
EFT85095	12/09/2013 SOUTHWAY DISTRIBUTORS PTY LTD	CATERING SUPPLIES	1,721.50
EFT85096	12/09/2013 SOUTHCOAST SECURITY SERVICE	SECURITY SERVICES	584.19
EFT85097	12/09/2013 SPEEDO AUSTRALIA PTY LTD	SPORT STORE PURCHASES	13.75
EFT85098	12/09/2013 STATEWIDE BEARINGS	VEHICLE PARTS	37.71
EFT85099	12/09/2013 BLUESCOPE DISTRIBUTION PTY LTD	STEEL SUPPLIES	32.04
EFT85100	12/09/2013 STIRLING FREIGHT EXPRESS	FREIGHT CHARGES	302.84
EFT85101	12/09/2013 VISITOR CENTRE ASSOCIATION OF WA INC	2013 WA VISITOR SERVICING CONFERENCE, TOP TOURISM AWARDS GALA DINNER	775.00
EFT85102	12/09/2013 SUNNY SIGN COMPANY	ASSORTED SIGNAGE	1,150.42
EFT85103	12/09/2013 ALBANY LOCK SERVICE	Being for the purchase of 6 bi-lolocks for the Frenchman's bay BBQ's	703.10
EFT85104	12/09/2013 T & C SUPPLIES	Bags QUICK SET CEMENT/HARDWARE/TOOL SUPPLIES	882.79
	12/09/2013 TELSTRA CORPORATION, PLANT DAMAGES	DAMAGE TO TELSTRA PROPERTY 8 BANESVY DRIVE YAKAMIA	1,454.03
	12/09/2013 THE NAKED BEAN COFFEE ROASTERS	COFFEE SUPPLIES FOR ALAC CAFE	150.00
	12/09/2013 THINKWATER ALBANY	IRRIGATION SUPPLIES	1,042.17
	12/09/2013 TRAILBLAZERS	SAFETY BOOTS	160.95
	12/09/2013 TRUCKLINE	VEHICLE PARTS	1,386.50
	12/09/2013 TRU-BLU GROUP PTY LTD	Days hire of 1.5 tonne mini excavator	2,488.70
	12/09/2013 ALBANY TYREPOWER	TYRE PURCHASES/MAINTENANCE	150.00
	12/09/2013 VANCOUVER WASTE SERVICES (ARMOGEDIN PTY LTD)	METAL DUST	46.00
	12/09/2013 SARAH VALLENTINE	CASUAL HOURS VANCOUVER ARTS CENTRE	850.22
	12/09/2013 THE VINES RESORT AND COUNTRY CLUB	ACCOMMODATION FEES	1,556.00
	12/09/2013 JULIA WARREN	FITNESS INSTRUCTION	225.00
	12/09/2013 WAVESOUND PTY LTD	Subscription to Transparent Languages Online service for LIBRARY	1,760.00
	12/09/2013 ALBANY & GREAT SOUTHERN WEEKENDER	CENTENNIAL PARK ADVERTISING	590.36
	12/09/2013 WESTRAC EQUIPMENT PTY LTD	208L drum of Cat TDTO 30 oil.	1,144.03
	12/09/2013 WEST AUSTRALIAN NEWSPAPERS LIMITED	ADVERTISING	3,154.10
	12/09/2013 WESTSHRED DOCUMENT DISPOSAL	DOCUMENT DISPOSAL	313.50
	12/09/2013 WESTERN POWER CORPORATION	Street light - Sydney St	3,117.00
	12/09/2013 WESTERN WORK WEAR	SAFETY BOOTS	445.00
	12/09/2013 WEST COAST ANALYTICAL SERVICES	Water monitoring	4,217.50
	12/09/2013 WEST-OZ WEB SERVICES	VISITORS CENTRE MERCHANDISE	14.80
	12/09/2013 WHITFIELD ESTATE & PICNIC IN THE PADDOCK	VISITORS CENTRE MERCHANDISE	86.14
	12/09/2013 THE WINDOW WASHER MAN	WINDOW CLEANING	40.00
	12/09/2013 YAKKA PTY LTD (KINGGEE WORKWEAR GROUP)	UNIFORMS	314.75
	12/09/2013 ZENITH LAUNDRY		16.30
	12/09/2013 TECTONICS CONSTRUCTION GROUP P/L	Construction of Anzac Peace Park Shared Path	83,365.62
LI 103129		כטווסט עכנוטון טו אווצמט ו כמנכ ו מוא סוומוכע רמנון	03,303.02

TOTAL

Summary - List of Accounts for Payment

Trust		\$ 1,468.22
Credit Cards		\$ 32,186.18
Payroll		\$ 1,060,899.93
Cheques		\$ 48,866.70
Electronic Funds Transfer		\$ 3,680,198.45
	Total	\$ 4,823,619.48

EXECUTED DOCUMENT REGISTER

Document Number	FILE NUMBER	DATE SENT RECD	Ext Cor Name	Description	Respond By Date
EDR1332265	EM.PLA.3	15/08/2013	TUCKER	EXECUTED DOCUMENT. ITEM: 3.3 OCM: 15.3.11 RE: APPLICATION FOR CLEARING PERMIT FORM C1 - GRASMERE ELLEKER ROAD PARTIES: CITY OF ALBANY SIGNED BY CEO G FOSTER 1 COPY	22/08/2013
EDR1332269	D8 GS.PRG.42	15/08/2013	TURNER	EXECUTED DOCUMENT. ITEM:4.6 OCM: 15.3.11 RE: ANNUAL GRANTS ACQUITTAL FOR 2012-2013 YEAR PARTIES: CITY OF ALBANY AND FIRE AND EMERGENCY SERVICE AUTHORITY SIGNED BY CEO G FOSTER 1 COPY	22/08/2013
EDR1332275	A90148	16/08/2013	DAVIDSON	EXECUTED DOCUMENT. ITEM: N/A OCM: N/A RE: PLANNING SCHEME CONSENT - 28 FLINDERS PARADE, ALBANY PARTIES: CITY OF ALBANY SIGNED BY CEO G FOSTER 1 COPY	23/08/2013
EDR1332312	D8 GS.PRG.29	20/08/2013	PEPPER	EXECUTED DOCUMENT. ITEM: 1.1 OCM: 18.09.12 RE: ROADS TO RECOVERY FUNDING PROGRAM - ANNUAL ACQUITTAL PARTIES: CITY OF ALBANY AND DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT - ROADS TO RECOVERY PROGRAM SIGNED BY CEO G FOSTER 1 COPY	27/08/2013
EDR1332317	GS.APC.84	20/08/2013	RICHTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.03.11 RE: APPLICATION FOR STRENGTHENING AVIATION SECURITY INITIATIVE - SECURITY CATEGORY 3 UPGRADE OF ALBANY HARRY RIGGS AIRPORT PARTIES: CITY OF ALBANY AND DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT SIGNED BY CEO G FOSTER 1 COPY	27/08/2013
EDR1332356	SD.DEC.12	22/08/2013	PEPPER	EXECUTED DOCUMENT. ITEM: 1.1 OCM: 18.09.12 RE: COUNTRY LOCAL GOVERNMENT FUND 2011/2012 PARTIES: CITY OF ALBANY AND DEPARTMENT OF REGIONAL DEVELOPMENT SIGNED BY CEO G FOSTER 2 COPIES	29/08/2013
EDR1332468	GS.APC.60	28/08/2013	RICHTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: VARIATION OF GRANT AGREEMENT FOR PRE-MASTERPLAN REPORT FOR ALBANY WATERFRONT CULTURAL HERITAGE AND TOURISM PRECINCT PARTIES: CITY OF ALBANY AND GREAT SOUTHERN DEVELOPMENT COMMISSION SIGNED BY CEO G FOSTER 2 COPIES	04/09/2013
EDR1332516	GS.APC.82	30/08/2013	RICHTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: GRANT APPLICATION FOR TOURISM INDUSTRY REGIONAL DEVELOPMENT FUND (TIRF). PARTIES: CITY OF ALBANY SIGNED BY CEO G FOSTER 2 COPIES	06/09/2013
EDR1332537	GS.PRG.51	02/09/2013	RICHTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: GRANT ACQUITTAL FOR GREAT SOUTHERN DEVELOPMENT COMMISSION - CONSTRUCTION PADRE WHITE LOOKOUT PARTIES: CITY OF ALBANY AND GREAT SOUTHERN DEVELOPMENT COMMISSION SIGNED BY CEO G FOSTER 1 COPY	09/09/2013

EDR1332541	GS.APC.44	02/09/2013	RICHTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: GRANT ACQUITTAL FOR GREAT SOUTHERN DEVELOPMENT COMMISSION - BUSINESS CASE FOR APPLICATION TO CLGF 2012/2013 (NEW MULTI-PURPOSE PLAYING FIELDS AND SHARED CLUBROOMS FOR SOCCER, CRICKET AND HOCKEY AT CENTENNIAL PARK IN ALBANY) PARTIES: CITY OF ALBANY AND GREAT SOUTHERN DEVELOPMENT COMMISSION SIGNED BY CEO G FOSTER 1 COPY	09/09/2013
EDR1332566	PE.COT.7	04/09/2013	VORSTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: CONTRACT C13012 - PANEL OF SUPPLIERS - SURVEY SERVICES PARTIES: CITY OF ALBANY AND HSV NOMINEES PTY LTD, JOHN KINNEAR AND ASSOC. ALBANY MAPPING, HARLEY GLOBAL, OPUS INTERNATIONAL SIGNED BY CEO G FOSTER 1 COPY	11/09/2013
EDR1332568	EM.PCD.1	04/09/2013	TUCKER	EXECUTED DOCUMENT. ITEM: 3.3 OCM: 15.3.11 RE: TRACK REMEDIATION AND STABILISATION WORKS REQUIRED AT NORMANS INLET RESERVE 2031 PARTIES: CITY OF ALBANY AND DEPARTMENT OF ENVIRONMENT REGULATION SIGNED BY CEO G FOSTER 1 COPY	11/09/2013
EDR1332585	ES.AWP.1	04/09/2013	TURNER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: KALGAN BUSH FIRE BRIGADE MEMBER RECOGNITION OF SERVICE PARTIES: CITY OF ALBANY AND FIRE AND EMERGENCY SERVICES AUTHORITY SIGNED BY CEO G FOSTER 1 COPY	11/09/2013
EDR1332604	GS.APC.77	05/09/2013	RICHTER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.3.11 RE: LETTER OF ACCEPTANCE NEW YEARS EVE FIREWORKS SPONSORSHIP BY LANDCORP PARTIES: CITY OF ALBANY AND LANDCORP SIGNED BY CEO G FOSTER 1 COPY	12/09/2013
EDR1332615	PS.TEN.5	06/09/2013	BLASZKOW	EXECUTED DOCUMENT. ITEM: 1.1 OCM: 18.09.12 RE: WALGA QUOTATION P13020 PARTIES: CITY OF ALBANY AND KOMATSU AUSTRALIA PTY LTD SIGNED BY CEO G FOSTER 1 COPY	13/09/2013
EDR1332616	PS.TEN.5	06/09/2013	BLASZKOW	EXECUTED DOCUMENT. ITEM: 1.1 OCM: 18.09.12 RE: WALGA QUOTATION P13020 PARTIES: CITY OF ALBANY AND JCB CONSTRUCTION EQUIPMENT SIGNED BY CEO G FOSTER 1 COPY	13/09/2013
EDR1332623	D8 GR.STL.6	06/09/2013	PEPPER	EXECUTED DOCUMENT. ITEM: 1.1 OCM: 18.09.12 RE: COMMONWEALTH FUNDING AGREEMENT FOR BRIDGE ALLOCATION PARTIES: CITY OF ALBANY AND DEPARTMENT OF LOCAL GOVERNMENT SIGNED BY CEO G FOSTER 1 COPY	13/09/2013
EDR1332694	PRO357	12/09/2013	HUBBLE	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.03.11 RE: SALE OF LOT 444(6) RAYBOLD STREET LOCKYER - AUTHORITY TO ACT PARTIES: CITY OF ALBANY AND HHG LEGAL GROUP SIGNED BY CEO G FOSTER 1 COPY	19/09/2013
EDR1332704	RD.TEN.5	13/09/2013	VORSTER	EXECUTED DOCUMENT. ITEM: 1.1 OCM: 18.09.12 RE: P13014 -WALGA E-QUOTE SUPPLY BITUMEN PARTIES: CITY OF ALBANY AND FULTON HOGAN AND RNR CONTRACTING SIGNED BY CEO G FOSTER 1 COPY	20/09/2013
EDR1332706	GO.ELE.6	13/09/2013	SHEPHARD	EXECUTED DOCUMENT. ITEM: N/A OCM: N/A RE: LOCAL GOVERNMENT CERTIFIED RESIDENT ROLL PARTIES: CITY OF ALBANY SIGNED BY CEO G FOSTER 1 COPY	20/09/2013

EDR1332707	D8 RV.RPY.2	13/09/2013	SHEPHARD	EXECUTED DOCUMENT. ITEM: N/A OCM: N/A RE: REPRESENTATION OF CITY IN LEGAL PROCEEDINGS PARTIES: CITY OF ALBANY SIGNED BY CEO G FOSTER 2 COPIES	20/09/2013
EDR1332709	D8 PS.ACQ.1	13/09/2013	TURNER	EXECUTED DOCUMENT. ITEM: 4.6 OCM: 15.03.11 RE: NEW HEAVY TANKER 2.4 FOR KALGAN AND NAPIERS BUSH FIRE BRIGADE IN ACCORDANCE WITH THE RISK TO RESOURCE PLAN PARTIES: CITY OF ALBANY AND DEPARTMENT OF FIRE AND EMERGENCY SERVICES SIGNED BY CEO G FOSTER 1 COPY	20/09/2013

COMMON SEAL REGISTER

Document Number	FILE NUMBER	DATE SENT Ext Cor Name RECD	Description	Respond By Date
NCSR1332316	RD.DEC.17	20/08/2013 GREENWOOD	COPY OF COMMON SEAL ITEM: N/A OCM: N/A RE: APPLICATION FOR CLEARING PERMIT FOR MILLBROOK ROAD RECONSTRUCTION AND WIDENING PARTIES: CITY OF ALBANY AND DEPARTMENT OF ENVIRONMENT REGULATION SIGNED BY MAYOR AND CEO G FOSTER 1 COPY	20/08/2013
NCSR1332374	RD.DEC.18	22/08/2013 GREENWOOD	COPY OF COMMON SEAL ITEM: N/A OCM: N/A RE: APPLICATION FOR CLEARING PERMIT FOR WILLYUNG ROAD RECONSTRUCTION AND WIDENING PARTIES: CITY OF ALBANY AND DEPARTMENT OF ENVIRONMENT REGULATION SIGNED BY MAYOR AND CEO G FOSTER 1 COPY	22/08/2013
NCSR1332470	D8 GS.APC.31	28/08/2013 RICHTER	COPY OF COMMON SEAL ITEM: 4.6 OCM: 15.03.11 RE: GRANT AGREEMENT FOR KALGAN RIVER FEASIBILITY STUDY (UNDER RECREATIONAL BOATING FACILITIES SCHEME RD 18) PARTIES: CITY OF ALBANY AND DEPARTMENT OF TRANSPORT SIGNED BY MAYOR AND CEO G FOSTER 2 COPIES	28/08/2013
NCSR1332570	PRO372	04/09/2013 CATHERALL	COPY OF COMMON SEAL ITEM: 4.5 OCM: 15.11.12 RE: LEASE FOR AIRPORT CAFE PARTIES: CITY OF ALBANY AND JACQULINE HEATHER DANIEL TRADING AS JACQUI DANIEL SIGNED BY MAYOR AND CEO G FOSTER 2 COPIES	04/09/2013
NCSR1332614	PRO371	06/09/2013 CATHERALL	COPY OF COMMON SEAL ITEM: 1.1 OCM: 18.09.12 RE: DEED OF EXTENSION OF LICENCE TELECOMMUNICATION FACILITY ON PORTION OF LOT 117 MOUNTAIN ROAD BORNHOLM PARTIES: CITY OF ALBANY AND OCEAN BROADBAND LTD (LICENSEE) AND MARK NEIL JENDRZEJCZAK AND MEAGAN MARIE DE PIAZZI SIGNED BY MAYOR AND CEO G FOSTER 2 COPIES	06/09/2013
NCSR1332650	RD.ACQ.1 A6270	09/09/2013 VELD	COPY OF COMMON SEAL ITEM: 4.6 OCM: 15.03.11 RE: WITHDRAWAL OF CAVEAT ON LOT 4559 ON DEPOSITED PLAN 144789 - STANLEY ROAD, YOUNG SIDING PARTIES: CITY OF ALBANY SIGNED BY MAYOR AND CEO G FOSTER 1 COPY	09/09/2013
NCSR1332651	RD.DEC.2 A37843 A63387	09/09/2013 VELD	COPY OF COMMON SEAL ITEM: 4.6 OCM: 15.03.11 RE: WITHDRAWAL OF CAVEAT ON LOT 34 ON PLAN 3301 - ULSTER ROAD, ALBANY PARTIES: CITY OF ALBANY SIGNED BY MAYOR AND CEO G FOSTER 1 COPY	09/09/2013
NCSR1332663	TT.TEN.2 TT.TEN.2	10/09/2013 ALLEN	COPY OF COMMON SEAL ITEM: WS003 OCM: 27.08.13 RE: CONTACT FOR C13004 PROVISION OF TRAFFIC CONTROL PARTIES: CITY OF ALBANY AND TMSW PTY LTD ATFT TMSW UNIT TRUST TRADING AS TRAFFIC FORCE SIGNED BY MAYOR AND CEO G FOSTER 2 COPIES	10/09/2013

City of Albany Policy / Council Policy – Environmental Impact Assessments

1. Policy Statement

City of Albany will ensure works are conducted in a manner that minimise the environmental impact on land vested in the care and control of the City of Albany.

2. Objective

This policy and associated procedure aim to minimise the environmental impacts that could be caused by works carried out on City controlled land, and ensure compliance with legislative and statutory requirements (including International, Federal and State Government legislation and policies).

3. Scope

The Environmental Impact Assessment Procedure is to be implemented during the planning stage of any works proposed by City of Albany staff, contractors, other Government departments or members of the community on City controlled land. Works to be assessed include new, upgrade and maintenance works.

4. Legislative and Strategic Context

- Agriculture and Related Resources Protection Act 1976
- Country Areas Water Supply Act 1947
- Environmental Protection Biodiversity Conservation Act 1999
- Fish Resource Management Act 1994
- Metropolitan Water Supply, Sewerage and Drainage Act 1909
- Rights in Water and Irrigation Act 1914
- Wildlife Conservation Act 1950
- Waterways Conservation Act 1976
- Environmental Protection Act 1986

5. Review Position and Date

Chief Executive Officer to review on or before 30 June 2014

6. Associated Documents

• Environmental Impact Assessment Procedure

7. Definitions

• None required.

Version	Date	Status	Distribution	Comment
01	04 April 2013	Draft Version 1	Internal Document	Author: Reserves Officer
			 Works and Services Environment & Reserves Committee 2012 EMT Meeting 2012 	

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This information contained in this document is a guide only. Verification with original Local Laws, Acts, Planning Schemes, and other relevant documents is recommended for detailed references. The City of Albany accepts no responsibility for errors or omissions.



Council Procedure

Environmental Impact Assessment

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1. Objectives

City of Albany will ensure works are conducted in a manner that minimise the environmental impact on land vested in the care and control of the City of Albany.

2. Scope

This procedure aims to minimise the environmental impacts that could be caused by works carried out on City controlled land, and ensure compliance with legislative and statutory requirements (including International, Federal and State Government legislation and policies).

3. Definitions

ASS	Acid Sulphate Soils
DAFWA	Department of Agriculture and Food Western Australia
DEC	Department of Environment and Conservation
DOW	Department of Water
DRF	Declared Rare Flora
EIA	Environmental Impact Assessment
ESA	Environmentally Sensitive Area
PEC	Priority Ecological Community
PGA	Proclaimed Groundwater Area
PSA	Proclaimed Surfacewater Area
TEC	Threatened Ecological Communities

Also see Glossary of Terms.

4. Procedure for Environmental Impact Assessment (EIA)

- (1) This procedure sets out the process to minimise the environmental impacts that could be caused by works carried out on City controlled land.
- (2) This procedure sets out the process to ensure that works are conducted in compliance with legislative and statutory requirements (including International, Federal and State Government legislation and policies) and that any approvals required are in place prior to the commencement of works.
- (3) Figure 1 illustrates the EIA Process.
- (4) Figure 2 indicates each step of the EIA process, and who is responsible for implementing each step.
- (5) It is essential that works approved through the EIA process also acquire all other necessary City of Albany and external approvals, before works commence.

4.1 **Project Description (Step 1)**

- (1) The first step of the EIA process requires the Responsible Officer to provide the Reserves Officer with the below:
 - (a) a brief written description of the proposed works;
 - (b) a site map comprising of proposed works overlayed on an aerial photograph; and
 - (c) a proposed starting date for the project, to determine the urgency for the results of the EIA.

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4.2 Environmental Impact Assessment Checklist (Step 2)

- (1) The EIA Checklist (Appendix 1) is the second step of the EIA process. All proposed works will be screened using this checklist to identify those works that are "low impact" and those works that are potentially "medium to high impact".
- (2) **Low impact works** are those that have "no" against all items in the checklist, and are considered to have a low impact on the environment. These works can be approved internally from an environmental perspective without completing an EIA Report (Section 4.3). Low impact works are considered to be adequately management through ordinary work area procedures.

Note: Low impact works may still require a clearing permit from the Department of Environment and Conservation (DEC) before works can be undertaken, if not an exempt activity (Section 8.2).

- (3) **Medium to high impact works** are those that have "yes" to one or more items in the checklist, and are considered to have the potential to have a medium to high impact on the environment. These works require further assessment and require an EIA Report (Section 4.3).
- (4) The EIA Checklist is to be undertaken by a City of Albany Reserves Officer or other suitably trained staff (Figure 2).

4.3 Environmental Impact Assessment Report (Step 3)

- (1) Following the completion of the EIA Checklist, an EIA Report (Appendix 2) must be completed for works that have been identified as having the potential to have medium to high impact on the environment.
- (2) These works may be approved internally from an environmental perspective only once further environmental assessment has been carried out, other relevant agencies are consulted, necessary approvals and permits acquired and specific work procedures have been developed and adopted where necessary.
- (3) The EIA Report is to be undertaken by a City of Albany Reserves Officer or other suitably trained staff (Figure 2).
- (4) Major projects and projects, where significant environmental values / issues have been identified, may require further environmental impact assessment through external consultants to ensure values / issues are adequately addressed.

4.4 Implement Works or Modify and Reassess (Step 4)

- (1) Once internal environmental approval is achieved, along with any other necessary approvals, the works can be implemented. Ordinary work procedures, as well as any specific work procedures must be implemented to ensure works minimise impacts on the environment.
- (2) In some cases, proposed works may need to be modified or relocated, if impacts on the environment are too high. Modified projects then need to reassessed.

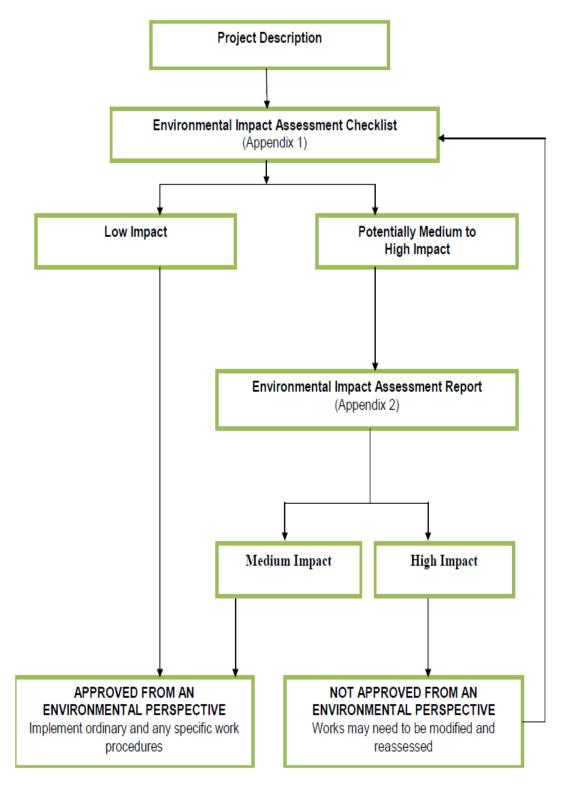


Figure 1 - Environmental Impact Assessment Process

Steps	Responsibilities	How	Evidence
1. Works Description	Responsible Officer	 Prepare works description, map and proposed start date Refer to Reserves Officer for Environmental Impact Assessment 	Project description complete
2. Environmental Impact Assessment Checklist	Reserves Officer	 Complete Environmental Impact Assessment Checklist Reserves Officer to email or write to Responsible Officer with internal approval OR notify Responsible Officer of potential timelines for any necessary liaison and/or approvals 	Checklist complete and correspondence with Responsible Officer
3. Environmental Impact Assessment Report	Reserves Officer*	 Liaise with relevant Government agencies to gain necessary approvals or support for works Engage consultants if necessary Prepare specific work procedures to address any special conditions or requests Reserves Officer to email or write to Responsible Officer with assessment outcome 	Environmental Impact Assessment Report complete and correspondence with Responsible Officer
4. Implement works or modify and reassess	Reserves Officer and Responsible Officer	 Responsible Officer to note special conditions and specific works procedures Responsible Officer to consider and plan for implementation of special conditions and proposed specific work procedures If environmental approval is not achieved, consider modifying project and reassess 	Works undertaken in accordance with any ordinary and specific work procedures

*The Responsible Officer can also assist at this stage to speed up the process.

Figure 2 – Steps and Responsibilities of Environmental Impact Assessment

4.5 Potential Timelines for Assessment and Approvals

- (1) Once the Project Description is received by the Reserves Officer, feedback to the Responsible Officer on the outcome on the EIA checklist can be expected within ten working days. This feedback will indicate if the proposed works have been approved from an environmental perspective, or if further investigations are required to complete the EIA. If further investigations are required, an expected timeline will also be provided, based on the figures listed in Table 1. Responsible Officers will also be advised on any associated costs.
- (2) If projects are urgent, the EIA checklist can be undertaken quicker. However. if further investigations are required, the process cannot be accelerated due to dependence on external factors.
- (3) Delays to the EIA process may occur due to the work load of the Reserves Officers, and if the assessment involves multiple works projects e.g the Capital Works Program for the coming financial year. In these situations; works will be prioritised based on urgency.

Approval/Liaison	Who	Timeline	Cost
EIA Checklist	Reserves Officer	Ten business days	\$0
Clearing Permit	DEC	Up to three months	\$50 (<1ha) \$200 (>1ha)
Flora or fauna assessment and report	Consultant	Twenty business days, but depends on consultant	Depends on project, but could be approximately \$2,000.
Flora or fauna license	DEC	Twenty business days	\$0
Acid Sulphate Soil assessment and management plan	Consultant	Twenty business days, but depends on consultant	Depends on project, but could be \$5,000 upwards
Large EIA assessment and report	Consultant	Up to three months, but depends on consultant	Depends on project, but could be approximately \$5,000
Referral to other State Government Departments	DEC, DOW, DAFWA, DOF	Twenty business days	\$0
Referral to Commonwealth Minister	DSEWPC	Twenty business days	\$0, but could change
Commonwealth Minister assessment	DSEWPC	Max of 40 business days from provision of additional requested documents	\$0, but may change

Table 1 - Pot	ential Timelines f	or Assessment	and Approvals.
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5. Environmentally Sensitive Areas and Other Significant Sites

- (1) Under the *Environmental Protection (Clearing of Native Vegetation) Regulations* 2004, and the *Environmental Protection (Environmentally Sensitive Areas) Notice* 2005, the following areas are declared to be Environmentally Sensitive Areas (ESA) within the City of Albany:
 - (a) declared World Heritage property as defined in section 13 of the *Environment Protection and Biodiversity Conservation Act 1999* of the Commonwealth;
 - (b) an area that is registered on the Register of the National Estate, because of its natural values, under the Australian Heritage Commission Act 1975 of the Commonwealth.

Note: Not applicable as of February 2012 when Register ceased to exist. It is expected that the sites on this list will be protected under other National, State and Local Government heritage lists.

- (c) a defined wetland and the area within 50 m of the wetland;
- (d) the area covered by vegetation within 50 m of rare flora, to the extent to which the vegetation is continuous with the vegetation in which the rare flora is located;
- (e) the area covered by a threatened ecological community;
- (f) (j) not applicable to the City of Albany Local Government Area.

Note: If proposed works are located within an ESA, many exemptions under the Environmental Protection (Clearing of Native Vegetation) Regulations 2004 **do not apply**. Also refer to A Guide to the exemptions and regulations for clearing native vegetation prepared by DEC.

- (2) Other significant environmental values / issues that need to be considered when planning works include:
 - State listed threatened fauna species;
 - National listed threatened flora;
 - National listed Threatened Ecological Communities;
 - National listed threatened fauna;
 - National listed migratory fauna;
 - Public Drinking Water Source Areas, Proclaimed Groundwater and Surfacewater Areas;
 - Phytophthora Dieback Protectable Areas and Phytophthora Dieback-free Areas;
 - conservation estate and other pristine areas;
 - acid sulphate soils;
 - other wetlands, waterways and harbours;
 - declared pest; and
 - environmental weeds.

Note: Proposed works must also be assessed according to the City's Land and Heritage Assessment Procedure (2012) which covers European and Aboriginal heritage sites.

5.1 Declared World Heritage Areas

- (1) World heritage sites are places that are important to and belong to everyone, irrespective of where they are located. They have universal value that transcends the value they hold for a particular nation. Australia currently has 18 properties on the World Heritage List, three of which occur within Western Australia. In Australia, these sites are protected under the *Environmental Protection Biodiversity Conservation Act 1999 (EPBC Act*).
- (2) At the time of preparing this report, there were no declared World Heritage Areas within the City of Albany.
- (3) The relevant web site needs to be checked annually to identify any relevant additions to the List.

If proposed works are within a World Heritage Area, a clearing permit is required from DEC.

If the proposed works will impact on a World Heritage Site, there is a requirement that the proposal be referred (Section 6.4) to the Commonwealth Environment Minister.

5.2 Defined Wetlands

- (1) A "defined wetland", under the *Environmental Protection (Environmentally Sensitive Areas) Notice 2005*, means 50 m within:
 - (a) a wetland included in the List of Wetlands of International Importance kept under the Ramsar Convention;
 - (b) a nationally important wetland as defined in A Directory of Important Wetlands in Australia (2001), 3rd edition, published by the Commonwealth Department of the Environment and Heritage, Canberra;

- (c) a wetland designated as a conservation category wetland in the geomorphic wetland maps held by, and available from, the Department of Water (DOW).
- (d) & (e) not applicable to the City of Albany area.

5.2.1 Ramsar Wetlands

- (1) The Convention on Wetlands of International Importance, called the Ramsar Convention, is an intergovernmental treaty that provides the framework for national action and international cooperation for the conservation and wise use of wetlands and their resources. Ramsar wetlands are recognised as a matter of national environmental significance under the *EPBC Act*.
- (2) At the time of preparing this report, there were no Ramsar listed wetlands within the City of Albany.
- (3) The relevant website needs to be checked annually to identify any relevant additions to these lists.

5.2.2 Important Wetlands

- (1) There are three wetlands within the City of Albany listed in A Directory of Important Wetlands in Australia (2001), 3rd edition, including:
 - Lake Pleasant View System, within Lake Pleasant View and North Sister Nature Reserves;
 - Moates Lake System, comprising of Angove and Moates Lakes within Two Peoples Bay Nature Reserve; and
 - Oyster Harbour.
- (2) Although these wetlands are not located on Council controlled land, they all adjoin parcels of City land, and therefore are relevant when proposed works are within 50 m of these areas.
- (3) This list is static, and does not need to be checked for updates.

5.2.3 Conservation Category Wetlands

- (1) The Conservation Category Wetlands database is maintained by the DOW, and has been developed using information from a number of relevant studies. The City has a copy of this database that needs to be checked as part of the EIA.
- (2) The City needs to check with DOW for updated versions of this database on an annual basis.

If proposed works are within 50 m of a defined wetland, a clearing permit is required from DEC.

If proposed works have the potential to impact on a defined wetland, DOW and DEC in Albany will be consulted to determine their support and recommendations for the proposed works.

5.3 State Listed Rare Flora

(1) Rare flora are plants which have been assessed as being at risk of extinction. In Western Australia, the term Declared Rare Flora (DRF) is applied to threatened flora due to the laws regarding threatened flora conservation. The *Wildlife Conservation Act 1950 (WC Act*) is the primary wildlife conservation legislation in the State and the Minster for the Environment can declare taxa (species, subspecies or variety) as

"rare flora" if they are considered to be in danger of extinction, rare or otherwise in need of special protection.

- (2) A database search for locations of State listed rare flora in the vicinity of proposed works must be undertaken. In addition, any newly listed DRF, where the City has received notification from DEC, must also be considered.
- (3) An up-to-date version of the DRF database is to be obtained from DEC annually.
- (4) In some cases, a flora or vegetation survey may be required as part of the process to obtaining a clearing permit through DEC.

If proposed works are within 750 m of a DRF record, to the extent to which the vegetation is continuous with the vegetation in which the rare flora is located, DEC in Albany is to be consulted to determine if any populations may be impacted by the proposed works.

If the proposed work will impact on a DRF population, then the City needs to:

- determine if works can be modified or relocated to avoid or minimise disturbance to the DRF;
- apply for a clearing permit (Section 6.2) if works are within 50 m of DRF; and
- apply for a license to take rare flora (Section 6.3) from DEC, if necessary.

5.4 National Listed Threatened Flora

- (1) Flora can also be listed as "threatened" under the *EPBC Act*. At the time of preparing this document, approximately 80% of State listed rare flora, are also protected under the *EPBC Act*, with a few species on the *EPBC Act* list, but not on the State list (Sarah Barrett *pers comm*).
- (2) To determine what National listed flora species might occur in the vicinity of a site, it is necessary to generate an *EPBC Act* Protected Matters Report (see glossary). The State rare flora database can then be used to check for known records for those species that are on both lists. For species listed only under the *EPBC Act*, a Naturemap report for the site can be checked for any known records. FloraBase (see glossary) and online recovery plans can also be checked for records. Liaison with the Rare Flora Officer at DEC may be required.

If the proposed works may impact on a threatened flora species listed under the EPBC Act, there is a requirement that the proposal be referred (Section 6.4) to the Commonwealth Environment Minister.

5.5 State Listed Threatened Ecological Communities

- (1) A Threatened Ecological Community (TEC) is a community that has been endorsed by Western Australia's Environment Minister as being subject to processes that threaten to destroy or significantly modify it across much of its range. There is currently no Western Australian legislation that deals specifically with TECs. However, TECs are indirectly protected under Western Australian legislation through the *Environmental Protection Act 1986* and *Environmental Protection (Clearing of Native Vegetation) Regulations 2004*, where it is identified as an Environmentally Sensitive Area (Section 5).
- (2) In Western Australia, Ecological communities with insufficient information available to be considered a TEC, or which are rare but not currently threatened, are placed on the Priority list and referred to as Priority Ecological Communities (PECs).

- (3) At the time of preparing this report, there were no State listed TEC within the City of Albany. However, there were a number of State listed PECs within the City boundary.
- (4) A database search for locations of TEC/PEC in the vicinity of proposed works must be undertaken. The shapefile for this database comprises a 500 m buffer zone around TEC/PECs. In addition, any newly listed TEC/PEC, where the City has received notification from DEC, must also be considered.
- (5) An up-to-date version of the TEC/PEC database is to be obtained from DEC annually.

If any proposed works are located within the 500 m buffer zone of a TEC/PEC, the Rare Flora Officer at the DEC office in Albany is to be consulted to determine if any communities may be impacted by the works.

If the proposed works will impact on a State listed TEC, then the City needs to:

- determine if works can be modified or relocated, to avoid disturbing the community; and/or
- apply for a clearing permit, as the works are within an ESA.

If the proposed works will impact on a State listed PEC, then the City needs to:

• determine if works can be modified or relocated, to avoid disturbing the community.

There is no permit system for taking PEC.

5.6 National Listed Threatened Ecological Communities

- (1) TECs that occur in Western Australia may also be listed as nationally threatened under the Commonwealth Government's *EPBC Act*.
- (2) At the time of preparing this report, there is no National listed TEC within the City of Albany. However, to determine if a National listed TEC might occur in the vicinity of a site, it is necessary to generate an *EPBC Act* Protected Matters Report (see glossary).

If the proposed works could have significant impact on a TEC listed under the EPBC Act, there is a requirement that the proposal be referred (Section 6.4) to the Commonwealth Environment Minister.

5.7 State Listed Threatened Fauna

- (1) Under the *WC Act*, there is a list of fauna regarded as being threatened in Western Australia. The City of Albany is required to determine if there is likely to be significant impact on any threatened fauna on a site that needs to be disturbed or cleared.
- (2) In order to determine this, a Level 1 fauna survey is required, which involves the following steps:
 - Step 1 undertake a search for threatened fauna on Naturemap (see glossary);
 - Step 2 review any known fauna surveys from or near by the site; and

- Step 3 assess the habitat on the site, against the key habitat requirements of State listed threatened fauna species.
- (3) To assist in assessing the site for threatened fauna habitat, the City maintains a working checklist of key habitat requirements for State (and National listed) threatened fauna that occur within the City of Albany Local Government Area. This checklist has been developed by a qualified fauna consultant, and will be maintained to ensure that information is up-to-date and accurate.
- (4) If the Level 1 survey identifies potential habitat for threatened fauna, an assessment will then be undertaken to determine if the proposed works are likely to have a significant impact on the species. It is likely that this assessment will require the assistance of a suitably qualified fauna consultant to make a determination.
- (5) In some cases, a Level 2 fauna survey (i.e. to confirm use of an area by particular fauna) may be required as part of the process to obtaining a permit through DEC (or under the direction of the Commonwealth Environment Minister). The Level 2 survey needs to be undertaken by a suitably qualified consultant i.e. a zoologist with at least 3 years local fauna survey experience.
- (6) The relevant websites need to be checked annually to determine if there have been any additions to the threatened fauna lists.

If it is determined that proposed works may have a significant impact on threatened fauna, then the City needs to:

- determine if works can be modified or moved to another location, to minimise or avoid disturbing threatened fauna; and
- develop specific procedures that will reduce the impact on threatened species.

5.8 National Listed Threatened Fauna

- (1) Under the *EPBC Act* there is a list of nationally threatened fauna species. The City of Albany is required to determine if there is likely to be a significant impact on any National listed threatened fauna on a site that needs to be disturbed or cleared.
- (2) Assess as for State listed threatened fauna (Section 5.7). In addition, it is necessary to generate an *EPBC Act* Protected Matters Report (see glossary), to determine what Nationally listed species may occur within the vicinity of the subject site.

If the proposed works may impact a fauna species listed under the EPBC Act, there is a requirement that the proposal be referred (Section 6.4) to the Commonwealth Environment Minister.

5.9 National Listed Migratory Fauna Species

- (1) Migratory fauna species can be listed as Nationally significant on the *EPBC Act*. The national list of migratory species consists of species listed under the following International Conventions:
 - Japan-Australia Migratory Bird Agreement (JAMBA)
 - China-Australia Migratory Bird Agreement (CAMBA)
 - Convention on the Conservation of Migratory Species of Wild Animals (Bonn Convention)
- (2) Assess as for National listed threatened fauna (Section 5.8).

If the proposed works may impact on a migratory species listed under the EPBC Act, there is a requirement that the proposal be referred to the Commonwealth Environment Minister.

5.10 Public Drinking Water Source Area, Proclaimed Groundwater and Surfacewater Areas

- (1) The Department of Water is responsible for managing and protecting Western Australian water resources. In order to protect drinking water reservoirs and bore fields, DOW defines and proclaims water reserves, catchment areas and underground water pollution control areas. These water reserves, catchment areas and underground water pollution control areas are collectively known as Public Drinking Water Source Areas (PDWSA). They are proclaimed under the *Metropolitan Water Supply, Sewerage and Drainage Act 1909* or the *Country Areas Water Supply Act 1947*. By-laws created under these Acts enable the Department to control potentially polluting activities, to regulate land use, inspect premises and to take the necessary steps to prevent or clean up pollution.
- (2) Within the City of Albany, there are four gazetted PDWSAs, including:
 - Angove Creek Catchment Area;
 - Limeburners Creek Catchment Area;
 - Marbellup Water Reserve; and
 - South Coast Water Reserve.
- (3) In order to protect surfacewater and groundwater, particular areas can be declared as Proclaimed Groundwater Areas (PGA) or Proclaimed Surfacewater Areas (PSA) under the *Rights of Water and Irrigation Act 1914*. In proclaimed areas, it is illegal to take water from a watercourse or groundwater aquifer without a license. Permit application forms are available from the DOW website.
- (4) Within the City of Albany, there is no PSA, and one PGA.
- (5) The City has shapefiles of PDWSAs and PGAs, which will be checked as part of the EIA Process.
- (6) Reference should also be made to the relevant Water Quality Protection Notes produced by DOW, which are located on the DOW website. These notes discuss what activities and land-uses are acceptable within PDWSAs, and suggest work procedures that will reduce the impact of activities on water in these areas.

If proposed works are within a PDWSA, the DOW office in Albany will be consulted to determine their support and/or recommendations for the proposed works.

If the City of Albany proposes to draw water from a PGA, it will apply for a licence from DOW to take water from that area.

5.11 *Phytophthora* Dieback Protectable and Dieback Free Areas

- (1) *"Phytophthora* Dieback Protectable Areas" and "*Phytophthora* Dieback Unprotectable Areas" have been mapped for a number of City of Albany reserves. The reserves mapped were selected as they are large in size, or they were where the City of Albany and/or the community were actively undertaking management actions (e.g. bush rehabilitation, fire breaks).
- (2) The shapefiles of this data will be checked as part of the EIA process.

(3) Given "Dieback-Free Areas" have not been mapped for all City of Albany reserves, the potential of an area being dieback-free needs to be determined as part of the EIA process. For example, sites in or adjacent to bushland with little or no disturbance, will be classified as possibly *Phytophthora* Dieback-free.

If proposed works are located within, or access is through, a "Dieback Protectable Area" or a possible "Dieback-free Area", appropriate Dieback hygiene work procedures will be developed for the site.

Alternatively, a consultant may be hired to confirm the dieback status of the site to determine if hygiene procedures are required.

If the site is "Unprotectable" or dieback infected, Dieback operating procedures do not need to be implemented. However, ordinary work procedures for works within natural reserves already include soil hygiene procedures to reduce the risk of spreading weeds and dieback.

5.12 Conservation Estate and Other Pristine Areas

- (1) Conservation Estate is Crown land managed by DEC. Given these areas are managed for their high conservation values, any works that have the potential to impact on conservation estate need to be referred to DEC in Albany for comment.
- (2) DEC is also interested in being consulted on any projects that will impact on other pristine areas, even when not on conservation estate.

If proposed works are located adjacent to conservation estate, or within a pristine environment, DEC in Albany will be consulted to determine their support and/or recommendations for the works.

If proposed works are likely to adversely impact conservation estate or a pristine area, the City needs to:

- determine if works can be modified or relocated, to avoid or minimise disturbance to the estate or pristine area; and/or
- develop operating procedures to avoid adversely affecting these areas.

5.13 Acid Sulphate Soils

- (1) Acid Sulphate Soil (ASS) is the common name given to soils and sediments containing iron sulfides, the most common being pyrite. When exposed to air due to drainage or disturbance, these soils produce sulfuric acid, often releasing toxic quantities of iron, aluminium and heavy metals.
- (2) The disturbance of ASS can have negative environmental, social and economic consequences. Therefore it is important to identify the presence of ASS within proposed work sites. ASS Risk Maps produced by the DEC, can be viewed to determine the likelihood of ASS being present on site. However, these maps are not intended to provide site specific information. When works are proposed in wet or seasonally wet areas, advice will be sought from the DEC on the potential for a site to have ASS.

If proposed works are located within a site that could have ASS, an assessment will be required.

If ASS are identified on site and works cannot be avoided in these areas, then a management plan for ASS must be developed and implemented to mitigate any negative impacts.

5.14 Other Wetlands, Waterways and Harbours

- (1) Although "defined wetlands" are highlighted as being of particular importance (Section 5.2), the impact of proposed works on any wetland, waterway or harbour will be assessed during the EIA Process.
- (2) In addition, if works might interfere with or obstruct a watercourse or its banks or surrounds, a permit may be required under the *Rights in Water and Irrigation Act 1914*. This process is to ensure that suitable management strategies are applied to works to reduce any impacts on the environment. Permit application forms are available from the DOW website.

If proposed works have the potential to adversely impact on any wetland, DOW and DEC will be consulted to determine their support and recommendations for the proposed works.

If proposed works have the potential to adversely impact on any waterway or harbour, DOW will be consulted to determine their support and recommendations for the proposed works.

5.15 Declared Pests

- (1) Plants and animals may be "declared" by the Agriculture Protection Board under the *Agriculture and Related Resources Protection Act 1976.* Under this Act, the City is required to control declared species on land under its control.
- (2) For the purpose of this EIA, only declared plant will be assessed given their stationary habit. However, the City will liaise and cooperate with the Department of Agriculture and Food Western Australia (DAFWA), where situations arise with regards to declared animals. The City will also report any sightings of declared animals to DAFWA.
- (3) In order to determine the presence of declared plants on a proposed work site, a site assessment will be undertaken. Given the longevity of seed of some declared plant species, a history of declared pests on a site will be determined using a dataset and shapefile obtained from the DAFWA. This dataset contains declared plant records for the last 10 years.

If declared plants are identified as an issue on a proposed work site, then procedures for managing soil and vegetative material will be developed in consultation with the DAFWA.

5.16 Environmental Weeds

- (1) The City of Albany has been controlling environmental weeds on City controlled land for over 10 years. In contrast to declared plants, the City's environmental weed control program targets particular reserves, rather than particular species, with the aim of protecting priority areas from this major environmental threat.
- (2) The presence of environmental weeds (see *Environmental Weeds Strategy for City of Albany Reserves*) on proposed work sites will be identified as part of the EIA process, through a site assessment. Although there is no legal requirement for the City to control or manage environmental weeds, work procedures that can be practically

applied to reduce the spread of environmental weeds will be developed for projects, especially if the proposed work is near a site where environmental works have already been undertaken or near areas of high conservation value.

If environmental weeds are identified on a proposed work site and ordinary work procedures are not considered adequate to address the situation, then specific procedures for managing soil and vegetative material may be developed.

6. External Liaison and Approval Requirements

6.1 Liaison with other Government Departments

- (1) Liaison with other Government Departments may be required for reasons listed in the EIA Checklist (Appendix 1) and described in Section 5 of this document.
- (2) Liaison can comprise of either an email to the relevant officer for single issue referrals, or an email or letter to the relevant department head for multiple issue referrals. For example, the City may need to liaise with DEC about the presence of rare flora, as well as the close proximity of conservation estate.
- (3) Up to twenty (20) business days is required for liaison with other Government Departments.

6.2 Permits to Clear Native Vegetation

- (1) If the City of Albany needs to clear native vegetation, it will need to apply for either a permit from DEC or qualify to clear under an exemption (DEC 2010). An exemption is a clearing activity that does not require a permit. There are two types of exemptions. The first type can be found in Schedule 6 of the *Environmental Protection Act 1986*. The second type is found in a set of regulations known as the *Environmental Protection (Clearing of Native Vegetation) Regulations 2004*.
- (2) The need for a permit to clear native vegetation will be determined during the EIA Process.
- (3) Permit application forms are available from the DEC website. Up to three (3) months is required for an application for a clearing permit to be processed.

6.3 Licenses to Take Flora and Fauna

- (1) Under the *WC Act*, a license to take flora or fauna may also be required before works can commence. These licenses are separate from the clearing permit process. However, a license may be required in order to implement conditions specified in a clearing permit (e.g. if fauna needs to be relocated from the clearing site).
- (2) Some situations where a flora or fauna license will be required as part of proposed works on City controlled land include:
 - To take declared rare flora as part of a clearing operation (even if a clearing permit has been obtained).
 - To undertake a fauna survey.
 - To collect flora samples for prescribed purposes.
 - To collect seed for revegetation.
 - To capture and relocate fauna.
 - To take timber or firewood from a legal clearing operation and sell it.

(3) License application forms are available from the DEC website. Up to twenty (20) working days is required for an application for a license to be processed.

6.4 Referrals to Australian Environment Minister

- (1) If proposed works could have a significant impact on a matter of National environmental significance, the proposed works will need to be referred to the Australian Government Minister for Sustainability, Environment, Water, Population and Communities (DSEWPAC). The purpose of a referral is to determine whether the proposed works will need formal assessment and approval under the *EPBC Act*.
- (2) A number of guidelines on how to assess whether works are likely to have a significant impact on matters of National environmental significance are available on the DSEWPAC website (Section 10.1). This website also contains information on how to make a referral to the Australian Environment Minister.
- (3) Referrals to the Commonwealth Environment Minister take twenty (20) business days to process.
- (4) If it is determined that a formal assessment and approval is required, then a determination will take up to forty (40) business days once additional requested information is provided to the Commonwealth Environment Minister for consideration.

6.5 Engagement of Consultants

- (1) Consultants may need to be engaged to undertake assessments for the following environmental values / issues, if identified as required through the EIA process:
 - detailed flora and vegetation assessments and reports. Usually at the request of DEC as part of an application for a clearing permit;
 - fauna surveys, assessments and reports;
 - ASS assessments and management plans; and
 - full EIA assessments and reports.

7. Implementation, Training and Compliance

- (1) Relevant City of Albany staff will be trained by the Reserves Officers on the EIA process, to ensure its implementation.
- (2) Compliance with specific work procedures developed through the EIA process for medium to high impact works will be monitored by the Reserves Officers, to ensure that specific conditions are implemented.
- (3) Compliance with ordinary work procedures, not covered in this document, will be undertaken by the relevant coordinator, leading hand or Responsible Officer. Incidental inspections will be undertaken by the Reserves Officers. The purpose of this level of inspection is to further educate operational staff and contractors on best practice environmental procedures.

8. Update of EIA Process and Data

- (1) Given legislation can change any time, the EIA process will be modified and updated with any relevant legislative changes.
- (2) Given available databases can be updated any time by the custodian, the data held by the City of Albany will be updated on a regular basis. Table 2 lists those environmental values / issues that need to be regularly updated.

SECTION NO.	VALUE / ISSUE	HOW OFTEN	WHERE
5.1	World Heritage Areas	Annually	Check relevant website
5.3.1	Ramsar Wetlands	Annually	Check relevant website
5.3.3	Conservation Category Wetlands	Annually	Check with DOW
5.4	State listed rare flora	Annually	Request from DEC Note any notifications
5.5	National listed threatened flora	Annually	Check relevant website
5.6	State listed PEC/TEC	Annually	Request from DEC Note any notifications
5.7	National listed PEC/TEC	Annually	Check relevant website
5.8	State listed threatened fauna	Annually	Check with DEC Update fauna habitat table
5.9	National listed threatened fauna	Annually	Check relevant website
5.10	National listed migratory species	Annually	Check relevant website
5.16	Declared Pests	Biannually	Check with DAFW A

Table 2 – Values / Issues that need to be regularly updated

9. Glossary of Terms

Clearing	Any activity that kills native vegetation.	
Continuous Vegetation	An area of vegetation that is continuous with another area of vegetation, if any separation of area is less than 5 m at one point or more.	
Decleared Animal	Any animal declared under the Agriculture and Related Resources Protection Act 1976 as noxious to the State of Western Australia.	
Declared Plant	Any plant declared under the <i>Agriculture and Related Resources</i> <i>Protection Act 1976</i> as noxious to the State of Western Australia.	
Dieback Phytophthora cinnamomi	Is an introduced soil borne pathogen (water mould) that kills a diverse range of plant species in South West of Western Australia.	
Dieback Protectable Area	Areas free from infestation of <i>Phytophthora cinnamomi</i> and due to natural drainage and topographical position will remain free from autominious spread of the disease.	
Dieback Unprotectable Area	Areas that due to their topographical position in relation to existing <i>Phytophthora cinnamomi</i> infestations, natural drainage and drainage or surrounding infrastructure ascertain that the area will be engulfed by autominious spread of the disease in time.	
Environmental Weed	Any plant that invades natural vegetation, usually adversely affecting regeneration and the survival of native flora and fauna.	
EPBC Act Protected Matters Report	These online generated reports provide general guidance on matters of national environmental significance and other matters protected by the <i>EPBC Act</i> in a selected area. The search area used for these reports should cover the entire subject site, with a minimum search area of 1 km.	
Fauna	Animals.	
Flora	Plants.	
FloraBase	Is an online search tool for Western Australian herbarium records. Maintained by the DEC.	
Habitat	The nesting, roosting or foraging area of a plant or animal.	
Native Vegetation	Vegetation which occurs naturally within the City of Albany.	
Naturemap	Naturemap is an online search tool maintained by DEC that references many different data layers of flora and fauna. By selecting the relevant search criteria, a search for all records of flora and fauna can be undertaken using this tool. Due to the	

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	mobile nature of fauna, DEC has recommended that a search area, with a 1 to 5 km buffer around the work area, should be adequate for most sites. More remote areas may require a buffer of 20 km (Amy Mutton <i>pers comm</i>). This is due to there being more records in built up areas, as well as in areas where targeted surveys have been undertaken. For this reason, this data cannot be relied upon alone.
Ordinary Work Procedures	The day-to-day procedures for the work area.
Project	Includes any matter which will involve a physical change to the environment.
Ramsar Wetlands	Wetlands of International Importance.
Pristine Area	An area that is largely undisturbed and still supports its original vegetation and landform.
Responsible Officer	City of Albany officer, who is primarily responsible for the works. This person will be the primary point of contact for any questions that might arise, and will hold the responsibility for all approvals being completed before works commence. If an external client is the proponent, then the Responsible Officer is the person at the City who is liaising with the external client.
Specific Work Procedures	Work procedures developed for a particular project to minimise impact of works on the values / issues identified on the EIA checklist. Specific work procedures are to be implemented in addition to ordinary work procedures.
Works	Includes the construction, upgrade and maintenance of any project.

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Environment Australia. 2001. A Directory of Important Wetlands in Australia. Third Edition.

Environmental Protection Authority and Department of Environment and Conservation. 2010. Technical Guide – Terrestrial Vertebrate Fauna Surveys for Environmental Impact Assessment.

Fish Resource Management Act 1994

Metropolitan Water Supply, Sewerage and Drainage Act 1909

Rights in Water and Irrigation Act 1914

- Water Corporation. 2005. Marbelup Water Reserve Drinking Water Source Protection Assessment.
- Water and Rivers Commission. 2001. South Coast Water Reserve and Limeburners Creek Catchment Area Water Source Protection Plan.
- Water Corporation. 2004. Angove Creek Catchment Area Drinking Water Source Protection Assessment.

Waterways Conservation Act 1976

- Watkin S. 2008. Estimation of Dieback Protection Areas. City of Albany Reserves. September 2008. Ficifolia Consulting, Albany.
- Watkin S. 2009. Estimation of Dieback Protectable Areas. City of Albany Sandpatch Reserves R2903, R34370 & R4732. Ficifolia Consulting, Albany.

Wildlife Conservation Act 1950

10.2 Personal Communications

Amy Mutton	Project Officer – Fauna	Department of Environment and Conservation
Greg Freebury	Operations Officer	Department of Environment and Conservation
Holly Raudino	Zoologist DEC	Department of Environment and Conservation
John Riley	Native Vegetation Branch	Department of Environment and Conservation
John Watson	Land Use Officer	Department of Environment and Conservation
Karen McKeough	Land Use Officer	Department of Water
Kevin Donohue	Manager Southern Region	Department of Fisheries
Norm Press	Fauna Licensing	Department of Environment and Conservation
Sandra Gilfillan	Zoologist	Fauna Consultant
Sarah Barrett	Botanist	Department of Environment and Conservation
Sarah Comer	Ecologist	Department of Environment and Conservation

10.3 Websites

- <u>www.dec.wa.gov.au</u>
- <u>www.water.wa.gov.au</u>
- <u>www.agric.wa.gov.au</u>
- <u>www.ramsar.org</u>
- <u>www.unesco.org</u>
- <u>www.environment.gov.au</u>

Version Control

Version	Date	Status	Distribution	Comment
01	04 April 2013	Draft	Works and Services Environment & Reserves Committee 2012 Executive Management Team Meeting 2012	Operational Procedure Council Adaption not required

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Synergy File:	EM.PCD.1

Synergy Number: NF_____

APPENDIX 1 ENVIRONMENTAL IMPACT ASSESSMENT CHECKLIST

Responsible Officer:

Site Location:_____

Proposed Works:

Is the site on City of Albany controlled land? YES NO Site Visited on:

NO.*	ENVIRONMENTAL VALUE / ISSUE	NO	YES	N/A	COMMENT
5.1	Are works within a World Heritage Area?				
5.2	Is there a "defined wetland" within 50m of site:				
	5.2.1 Ramsar wetland?				
	5.2.2 Important wetland?				
	5.2.3 Conservation category wetland?				
5.3	Is there a State listed rare flora record within 750 m (continuous vegetation) of the site?				
5.4	Is there a National listed rare flora record within 750 m (continuous vegetation) of the site?				
5.5	Is the site within the buffer zone of a State listed TEC/PEC?				
5.6	Is the site within the buffer zone of a National listed TEC?				
5.7	Does the site support known or potential habitat for State listed threatened fauna species?				
5.8	Does the site support known or potential habitat for National listed threatened fauna?				
5.9	Does the site support known or potential habitat for National listed migratory fauna?				
5.10	Is the site in a Public Drinking Water Source Area or Proclaimed Groundwater Area (if relevant)?				
5.11	Is the site within a <i>Phytophthora</i> dieback protectable area or a dieback-free area?				
5.12	Is the site immediately adjacent to conservation estate or within a pristine area?				
5.13	Does the site potentially have Acid Sulphate Soil?				
5.14	Do works have the potential to impact any wetland, waterway or harbour?				
5.15	Are there any declared plants on the site?				
5.16	Are specific procedures required to address any environmental weeds?				

* Corresponds with relevant section in EIA Procedure document.

Tick the appropriate box:

Low Impact (works can be internally approved from an environmental perspective)

Potentially Medium to High Impact (complete an Environmental Impact Assessment Report)

Is the site within	the site within an Environmentally Sensitive Area (5.1 - 5.6 above)?			Yes 🗌 🛛 🖻	No	
Is a clearing per	mit required?	Yes 🗌	No 🗌	Unknown at this stage		
Completed by:	Name		Title			
	Signature		Date			
0						

APPENDIX 2 ENVIRONMENTAL IMPACT ASSESSMENT REPORT

PROJECT DETAILS

Responsible Officer:	
Site Location:	
Proposed Works:	

ASSESSMENT OF ENVIRONMENTAL VALUES / ISSUES (more space over page)

Document how values / issues identified on the EIA Checklist have been followed up. Who has been consulted and what approvals have been sought and received?

Have any specific operating procedures been developed.

FORM COMPLETED BY

Officer's Name:	Position:
Signed:	Date:

Synergy number for feedback to Responsible Officer:

ASSESSMENT OF ENVIRONMENTAL VALUES / 1850ES (continued noin over page)	
	_

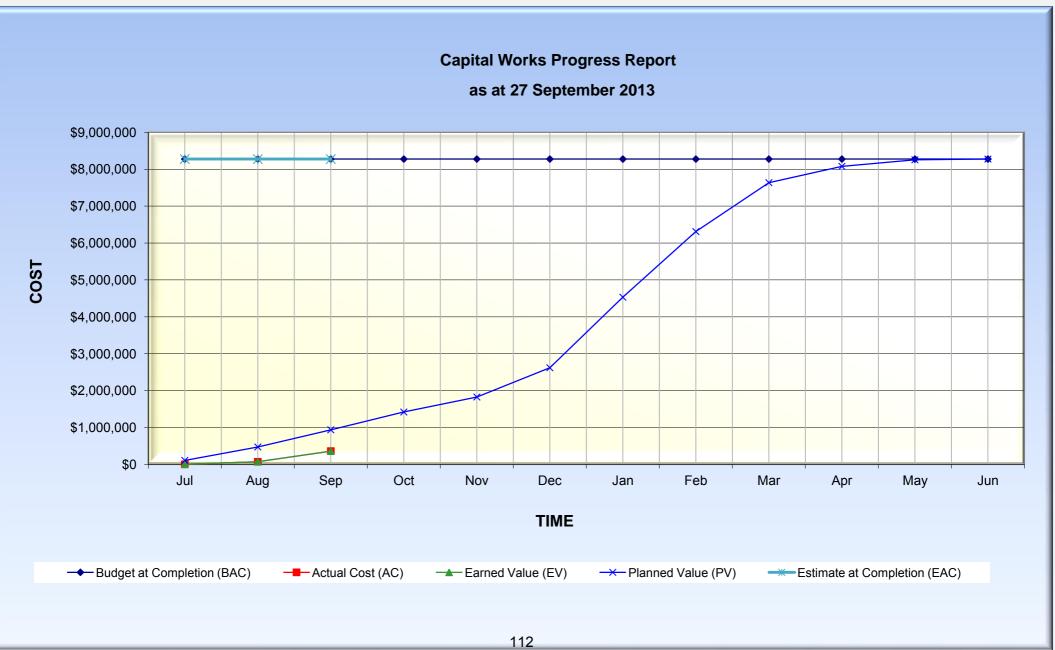
ASSESSMENT OF ENVIRONMENTAL VALUES / ISSUES (continued from over page)

Signed:

Date:

Synergy number for feedback to Responsible Officer:





City of Albany NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the Period Ended 30 September 2013

Summary Acquisitions					
Summary Requisitions	Original	Current	YTD	A	***
	Budget	Budget	Budget	Actual	Variance
	\$			\$	\$
Infrastructure					
Roadworks	5,953,283	5,917,364	249,311	249,904	593
Drainage	2,467,890	2,575,473	49,734	10,514	(39,220)
Bridges	3,393,000	3,393,000	0	0	0
Footpath & Cycleways	1,895,184	1,895,184	541,099	101,350	(439,749)
Parks, Gardens & Reserves	6,628,137	6,733,203	1,430,016	969,817	(460,199)
Sanitation	1,260,557	1,257,978	0	14,305	14,305
Other Infrastructure	9,598,174	9,598,009	358,515	37,851	(320,664)
Totals	31,196,225	31,370,211	2,628,675	1,383,741	(1,244,934)

		Current Budget					
Roads			This Year				
Noaus	Original	Current	YTD		Variance		
	Budget	Budget	Budget	Actual	(Under)Over		
	\$			\$	\$		
Subdivisions Handed over to the City	1,000,000	1,000,000	0	0	0		
Lower Denmark Rd (SLK 18.15-21.50)	0	37,621	37,621	37,621	(0)		
Lower Denmark Rd (SLK 11.93-14.65)	0	0	0	870	870		
Bettys Beach Rd (Slk 2.62 - 2.68)	0	0	0	235	235		
Lower Denmark Rd (Slk 0.0 - 0.76) (100% R)	37,068	33,765	0	778	778		
Thompson Rd (Slk 1.25 - 4.25)	0	0	0	329	329		
Gnowellen Rd - 3Km Various Sections	0	0	0	818	818		
Chillinup Rd - Gravel Resheet (Slk 21.80-27.00) (100% R)	180,000	180,000	120,000	139,773	19,773		
Dempster Rd - Second Coat Seal (Slk 2.38-4.50) (100% R)	70,000	70,000	0	0	0		
Dragon Road - Seal (Slk 0.27 - 0.62) (20% U, 80% R)	35,000	35,000	0	134	134		
Frenchman/Princess Intersection - Widen For Turning Bulge (Slk 3.37 - 3.55) (20% U, 80% R)	150,000	150,000	0	0	0		
Hanson St - Overlay, Box Out & New Kerb On North Side (Slk 0.46 - 0.62) (100% R)	89,000	89,000	0	0	0		
Hope St - Asphalt Overlay (Slk 0.00 - 0.15) (100% R)	40,000	40,000	0	0	0		
Johnson Rd - Gravel Resheet (Slk 0.00 - 5.00) (100% R)	175,000	175,000	0	408	408		
Leonora St - Asphalt Overlay (Slk 0.55 - 0.91) (100% R)	65,000	65,000	0	0	0		
Lion St - Asphalt Overlay, Kerb & Drainage (Slk 0.00 - 0.24) (40% U, 60% R)	80,000	80,000	0	0	0		
Lower Denmark Rd - Second Coat Seal (Slk 6.2-11.91) (100% R)	228,500	228,500	0	0	0		
Lower Denmark Rd - Second Coat Seal (Slk 25.18 - 36.81) (100% R)	461,300	461,300	0	0	0		
Lower Denmark/Roundhay Int - Widen For Turning Pocket Design (Slk 1.47-1.68) (30% U, 70% R)	30,000	30,000	0	0	0		
Millbrook Rd - Reconstruct And Widen Through Bends (Slk 5.30 - 6.90) (15%U, 85%R)	567,000	567,000	0	0	0		
North Road Pedestrian Crossing (Slk 0.67 - 0.75) (100% R)	25,000	25,000	0	0	0		
Old Elleker Road/George St - Seal Staggered Intersection (Slk 2.47 - 2.59) (20%U, 80%R)	38,000	38,000	0	0	0		
Pfeiffer Rd - Reconstruct Sections Showing Signs Of Failure (Slk 20.02-22.44) (15% U, 85% R)	390,000	390,000	0	393	393		
Piggot Martin Rd - Gravel Resheet (Slk 0.00 - 4.36) (100% R)	150,000	150,000	0	324	324		
Princess Ave - Reconstruct & Upgrade (Slk 0.00-0.80) (15% U, 85% R)	420,001	336,765	81,690	0	(81,690)		
Redhen Rd - Gravel Resheet (Slk 0.00-3.62) (100% R)	130,000	130,000	0	0	0		
Redmond West Rd - Gravel Resheet (Slk 18.00 - 22.72) (100% R)	165,000	165,000	0	528	528		
Sinclair St - Asphalt Overlay & Kerbing (Slk 0.00-0.15) (30% U, 70% R)	70,002	70,002	0	904	904		

Willyung Rd Gravel Overlay, 9M Formation; 7M Two Coat Seal (Slk 0.02-1.76) (15% U, 85% R)	600,000	600,000	0	591	591
Winifred Road - Seal Rail Crossing (Slk 0.00 - 0.07) (20% U, 80% R)	20,000	20,000	0	0	0
Emu Point Car Park (100% R)	30,000	30,000	0	33,326	33,326
Lake Seppings Roadworks (Slk 0.22-0.57) (100% E)	120,000	120,000	0	134	134
Millbrook Rd (100% R)	111,424	124,737	0	365	365
Perkins Beach Rd (Slk 0.44-1.73) (100% R)	45,670	45,670	0	0	0
Pfeiffer Rd (Slk 20.02-22.14) (100% R)	300,000	300,000	0	0	0
Scrub Bird Rd (Slk 0.18-0.6) (100% R)	30,318	30,004	0	439	439
2013-14 Design Costs	100,000	100,000	10,000	31,935	21,935
Totals	5,953,283	5,917,364	249,311	249,904	593

		Current Budget					
Drainage			This Year				
Dramage	Original	Current	YTD		Variance		
	Budget	Budget	Budget	Actual	(Under)Over		
	\$			\$	\$		
Frederick St/Aberdeen/Peel Pl Verge - Crossover Footpath (100% U)	12,999	12,999	0	400	400		
Lower Barnesby Dr Drainage Upgrade	0	0	0	537	537		
Drainage Rectification - Beaufort Rd	0	0	0	515	515		
96 Wylie Crescent Wylie Cres Drainage (50% U, 50% R)	9,999	9,999	0	775	775		
Activ Industries - Pipe & Pit Trucation (100% U)	0	0	0	0	0		
North Rd Drainage Project (100% R)	580,000	687,583	0	1,138	1,138		
Ulster Road Woodthorpe School Drainage (100% U)	59,600	59,600	39,734	0	(39,734)		
Bayonet Head Meananger Rd Flood Mitigation - Improve Storm Sump Outfall (80% E, 20% U)	45,000	45,000	0	0	0		
Cull Park Catchment Stage 2 - Re Route Drainage To Symers St Design (75% E, 25% U)	80,000	80,000	10,000	0	(10,000)		
Federick St/Aberdeen/Peels Pl Verge - Crossover Footpath (20% E, 60% U, 20% R)	30,000	30,000	0	1,380	1,380		
Lower Barnesby Drive Upgrade Driveway Culvert (40% U, 60% R)	1,125,000	1,125,000	0	5,205	5,205		
Proudlove Pde/Uwa Building/Stirling Tce - New Pipe Installation (100% E)	70,000	70,000	0	564	564		
Proundlove Pde - Timber Box Culvert Replacement Near Railway Station (20% E, 80% U)	140,000	140,000	0	0	0		
Railways Football Club - Culvert Removal (100% U)	5,000	5,000	0	0	0		
Replace Damaged And Worn Drainage Pits Covers, Raise Buried Pits (100% U)	22,500	22,500	0	0	0		
Beaufort Rd/Barnesby & Target Road Verge Flooding (50% U, 50% R)	9,999	9,999	0	0	0		
Stephen St Basin	187,794	187,794	0	0	0		
York Street Gross Pollutant Trap Installation (100% U)	55,000	55,000	0	0	0		
Broughton Street Overflow (100% U)	25,000	25,000	0	0	0		
Maitland Avenue, Paulas Way, Little Grove Maitland Ave Drainage (50% U, 50%R)	9,999	9,999	0	0	0		
					0		
Totals	2,467,890	2,575,473	49,734	10,514	(39,220)		

		Current Budget					
Bridges	This Year						
Diluges	Original	Current	YTD		Variance		
	Budget	Budget	Budget	Actual	(Under)Over		
	\$			\$	\$		
Elleker Grassmere Bridge 4689 (100% R)	3,312,000	3,312,000	0	0	0		
Lower King - King River Bridge 4630 (100% R)	81,000	81,000	0	0	0		
					0		
Totals	3,393,000	3,393,000	0	0	0		

	Current Budget					
Footpaths & Cycleways	This Year					
rootpatiis & Cycleways	Original	Current	YTD		Variance	
	Budget	Budget	Budget	Actual	(Under)Over	
	\$			\$	\$	
Eyre Park Shared Paths	190,000	190,000	189,999	1,298	(188,701)	
Anzac Peace Park Shared Path	120,000	120,000	120,000	76,303	(43,697)	
Middleton Road Shared Path	70,000	70,000	35,000	16,007	(18,993)	
Albany Cycling Strategy	70,000	70,000	35,000	0	(35,000)	
Mundi Biddi Re-alignment	155,084	155,084	0	91	91	
Minerva / Leslie - Construct A 1.5Mtr Path From Edward St To North Rd (100% E)	170,300	170,300	0	0	0	
Angove Rd - Construction Of A Pedestrian Refuse Island (100% E)	6,100	6,100	6,100	3,350	(2,750)	
Bicycle Strategy Priorities (20%E, 60% U, 20% R)	600,000	600,000	150,000	0	(150,000)	
Earl St - Patch Existing Surface, Overlay With Asphalt, From Rowley To Spencer St (40%U, 60% R)	10,200	10,200	0	0	0	
Middleton - Replacing With A New 2M Wide Asphalt Path And Barrier Kerb (40% U, 60% R)	62,500	62,500	0	0	0	
Nanarup Rd Foreshore Trail - Stage 1 (80% E, 20% U)	260,000	260,000	0	0	0	
South Coast H/Way - Replace Existing Slabs With Concrete From Barrett To Lurline St (20% U, 80% R)	176,000	176,000	0	0	0	
295 Albany Hwy Pram Ramp Installation (100% U)	5,000	5,000	5,000	4,301	(699)	
Totals	1,895,184	1,895,184	541,099	101,350	(439,749)	

Parks, Gardens & Reserves		Current Budget					
		This Year					
	Original	Current	YTD		Variance		
	Budget	Budget	Budget	Actual	(Under)Over		
	\$			\$	\$		
Mt Clarence Landscape/Infrastructure Works	5,027,348	5,134,244	1,283,562	944,697	(338,865)		
Mt Adelaide Heritage Park	400,000	400,000	0	0	0		
North Road Roundabouts	9,505	9,505	0	0	0		
Bettys Beach Reserve - Picnic Tables X 5	10,000	10,000	5,000	0	(5,000)		
Bettys Beach Reserve - Upgrade Tracks	40,000	40,000	20,000	0	(20,000)		
Cosy Cnr East - Upgrade Camping Grounds And Toilet Upgrade	83,000	83,000	0	0	0		
Frenchman Bay - Replace Bbq's	27,000	27,000	0	4,431	4,431		
Whaling Cove - Upgrade Toilet And Day Use Area	30,000	30,000	0	1,257	1,257		
Upgrade Mills Park	72,684	70,854	70,854	5,132	(65,722)		
Emu Point - Coastal Adaption Protection Works	413,000	413,000	0	0	0		
Eyre Park - Replace Bbq'S	15,000	15,000	15,000	0	(15,000)		
Hull Park - Construct Limestone Brick Retention Barrier For Sand Soft Fall	5,600	5,600	5,600	0	(5,600)		
Nesbit Gardens - Replace Kerbing Around Gardens	5,000	5,000	5,000	0	(5,000)		
North Rd/Albany Hway Median Strip - Median Strip Amenity	200,000	200,000	0	14,300	14,300		
Town Square Development	150,000	150,000	0	0	0		
Railways Irrigation System	65,000	65,000	0	0	0		
Capital Seed Funding for Sporting Clubs	75,000	75,000	25,000	0	(25,000)		
Totals	6,628,137	6,733,203	1,430,016	969,817	(460,199)		

		Current Budget				
Sanitation	This Year					
Santation	Original	Current	YTD		Variance	
	Budget	Budget	Budget	Actual	(Under)Over	
	\$			\$	\$	
Enlarge current drainage settlement pond	100,000	100,000	0	0	0	
Clay capping and soil cover at finished level of landfill	100,000	100,000	0	0	0	
Waste OSH Work Environment Improvement	70,557	67,978	0	0	0	
Install new groundwater monitoring bores	100,000	100,000	0	0	0	
Clay capping and soil cover at finished level of landfill	100,000	100,000	0	0	0	
Improvements to access roads and car parks	100,000	100,000	0	0	0	
Construct leachate drainage system for landfill site	650,000	650,000	0	14,305	14,305	
Perimeter fencing around land acquisition		40,000	0	0	0	
Totals	1,260,557	1,257,978	0	14,305	14,305	

		Current Budget				
Other Infrastructure	This Year					
	Original Budget	Current	YTD Pudget	Actual	Variance	
	Budget	Budget	Budget	Actual	(Under)Over	
	\$			\$	\$	
Emu Point Boat Pens Upgrade	80,634	76,180	0	7,075	7,075	
Emu Point Car Park - Boat Trailer Park	0	0	0	335	335	
Little Grove Trailer Parking	160,580	165,210	165,210	0	(165,210)	
Little Grove Fish Cleaning Facilities	23,470	23,470	23,470	0	(23,470)	
Little Grove Toilets	123,835	123,835	123,835	0	(123,835)	
Emu Point Coastal Works	89,662	89,321	0	26,513	26,513	
Centennial Park - Western, Eastern & Central Precinct Development - Infrastructure	9,119,993	9,119,993	46,000	2,974	(43,026)	
Natural Resource Management		0	0	955	955	
Totals	9,598,174	9,598,009	358,515	37,851	(320,664)	

Key User Group	Project Name	Start	End	Length (m)	Width	Surface	Cost Estimate	
ACTIVE SCHOOL ROU	TES	•				•		•
School Students		North Albany Senior High School exit driveway	Existing path leading to Richard Street	125	2	Asphalt	\$75,000	Constr betwe
School Students	Great Southern Grannar School	Barrameda Road - Kalgan Heights	GSGS	500	2	Asphalt and boardwalk	\$100,000	Constr to Gre
ACTIVE RECREATION	AL & TOURISM ROUTES - EMU PO	INT MIDDLETON BEACH	I LOOP					
	Emu Point-Middleton Beach Loop Griffiths Street car park	End of existing path	Start of existing path	140	2.5	Sealed Shoulder and linemarking	\$90,000	1. Con the so conne Green and pr 2. Prov of two
ACTIVE COMMUTER &	& CLUB ROUTES - GOLF LINKS ROA	١D						•
Recreational/Tourist (On- Street)	Golf Links Road	Wollaston Road	Troode Street	1800	2	Asphalt	\$170,000	Reseal in red
Recreational/Tourist (On- Street)	Golf Links Road/Troode Street			150			\$15,000	Provid interse
Recreational/Tourist (On- Street)	Emu Point Drive	Troode Street	Clark Street	1600	1.5	Sealed Shoulder and linemarking	\$150,000	Reseal in red treatm
Recreational/Tourist (On- Street)	Troode Street	Golf Links Road	Collingwood Road	700	1.5	Asphalt	-	Reseal in red
						TOTAL	\$600,000	

ITEM WS012 REFERS

Comments/Issues

struct concrete path along northern verge veen high school and existing path.

struct asphalt cycle path and boardwalk to link reat Southern Grammer School.

onstruct missing section of asphalt path along southeastern verge of Griffiths Street, with nection to Lower King path (as per Andrew enwood's sketch). Remove 90 degree parking provide formal parallel parking bays. rovide bicycle direction signage at the junction wo paths

eal and widen sealed shoulders on both sides ed asphalt.

vide 'Green Lane' treatment through rsection on northbound side.

eal and widen sealed shoulders on both sides ed asphalt. Provide suitable termination tment at Clark Street.

eal and widen sealed shoulders on both sides ed asphalt. Design Only

CITY OF ALBANY

REPORT

То	:	His Worship the Mayor and Councillors
From	:	Administration Officer - Development
Subject	:	Building Activity – July 2013
Date	:	2 August 2013

1. In July 2013, 73 building permits were issued for building activity worth \$9,376,868. This included 2 demolition licences.

It is brought to Council's attention that these figures included building licence 130424 for a grouped dwelling consisting of 3 separate town houses; estimated value \$1,200,000.

- 2. The two (2) attached graphs compare the current City activity with the past three (3) fiscal years. One compares the value of activity, while the other compares the number of dwelling units.
- 3. A breakdown of building activity into various categories is provided in the Building Construction Statistics form.
- 4. Attached are the details of the permits issued for July 2013, the first month of activity in the City of Albany for the financial year 2013/2014.

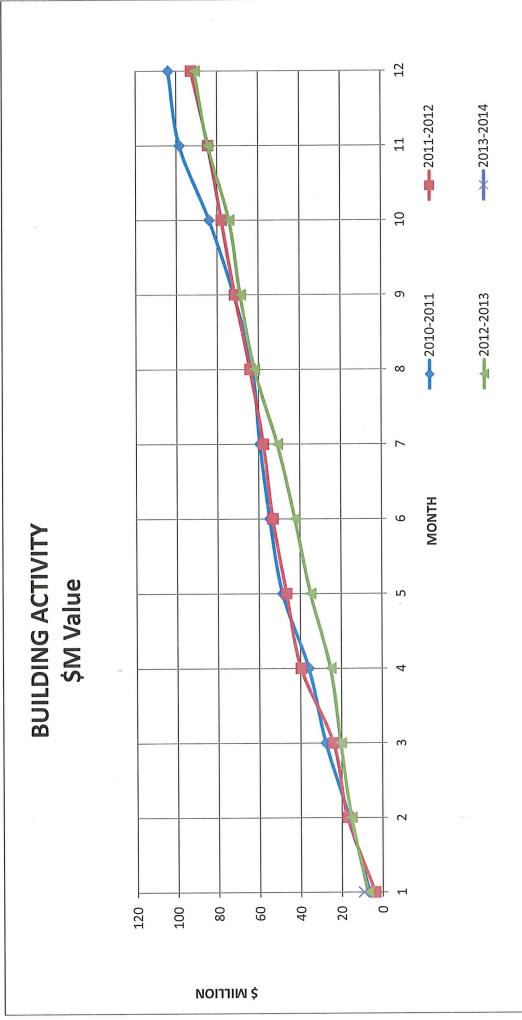
N. M. Faush

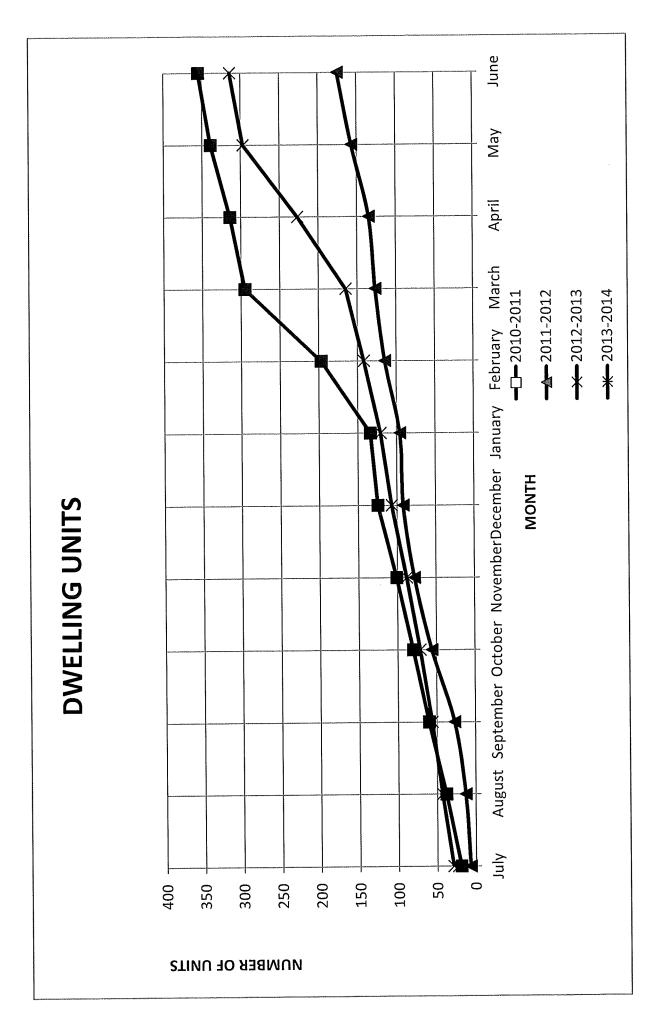
Druella McTavish Building Services Liaison Officer

CITY OF ALBANY

BUILDING CONSTRUCTION STATISTICS FOR 2013 - 2014

A STATE OF A	SINCLE		GROUP			DOMESTIC/		ADDITIONS/		НОТЕЦ		NEW		ADDITIONS/		OTHER		TOTAL \$
2013/2014	2013/2014 DWFLLING		DWELLING		le:	OUTBUILDI		DWELLINGS		MOTEL		COMMERCIAL	AL	COMMERCIAL	IAL			VALUE
	QN	\$ Value	No	\$ Value	юŢ	To No \$ Va	lue	No	s Value	No	\$ Value	No	\$ Value	No	\$ Value	2	\$ Value	
YUL Y	21	5.370.893	2	1.900.000	23	13	209,771	24	1,048,880	0	0	1	570,000	-	1,800	11	275,524	9,376,868
				1922														
AUGUST																		0
SEPTEMBER	R																	0
																		•
OCTOBER																		
NOVEMBER	~											Children Cock and Cock and Cock				100 COLORED 100 CO		0
DECEMBER	2																	0
2012																		ſ
JANUARY										A public sector and the sector s	And the second se					10 Subsequences and an	Salay Assessment of the Asse	o
FEBRUARY																		
MARCH													drug - Poor Jones	10111 yourse				0
APRIL																		0
MAY																		0
JUNE																		•
TOTALS TO DATE	21	5,370,893		2 1,900,000	23	13	209,771	24	1,048,880	0	0	7	570,000		1 1,800	11	275,524	9,376,868





Suburb	MOUNT	MELVILLE	MIRA MAR	LOWER KING	MARBELUP	LOWER KING		GLEDHOW	SPENCER PARK	LITTLE GROVE					MCKAIL		MILPARA		LOWER KING	MALGAIN	ROBINSON		ALBANY	, 	YAKAMIA I
Street Address	DURMAN PLACE			ELIZABETH STREET	LOWANNA DRIVE	BAKER STREET NORTH		GREYHOUND CIRCLE	ANGOVE ROAD	WILSON STREET					LUNAR RISE		IMARY STREET		BUSHBY ROAD		LOWER DENMARK ROAD		ROWLEY STREET		GEORGE STREET
Street # Property Description	6 Lot 12		23.Lot 17	25-Lot 113	360 Lot 154	44 Lot 117		36 1 Lot 672	90 Lot 681	7011 of 227	- -		46 LOT 1		7 Lot 128		5 Lot 180		80. Lot 305		197 Lot 50 51 146 5		18 1 Lot 14		12:Lot 2
Description of Application	RETAINING WALL -	UNCERTIFIED	GROUPED DWELLING X 2 -	NEW DWELLING -	NEW DWELLING -	CERTIFIED		NEW DWELLING -	NEW DWELLING -						NEW DWELLING -		NEW DWELLING -	UNCERTIFIED	CARPORT - UNCERTIFIED		NEW DWELLING -		PATIO - UNCERTIFIED		NEW DWELLING -
Owner	BG SMITHSON & A	SMITHSON	I & S CHAPMAN	Owner's name & address	1	not shown at their request Owner's name & address	;		TROKS INVESTMENTS	PTY LTD		not shown at their request	Owner's name & address	not shown at their request	Owner's name & address	not shown at their request	Owner's name & address	not shown at their request	130413 SOUTH COAST SHEDS FF REICH & SG MORTON	RANGA TIKI	Owner's name & address	l not shown at their request	IC ALEXANDER		VD HAYES
Builder	130299 ALBANY ELITE	EARTHMOVING	130304 WISHART HOMES PTY	30364 RYDE BUILDING	30379 PLUNKETT HOMES	(1903) PTY LTD 130380: OUTDOOR WORLD		30382 PLUNKETT HOMES	30396 WA COUNTRY	BUILDERS PTY LTD	GREAT SOUTHERN		HOME GROUP WA		130405 HOME GROUP WA	GREAT SOUTHERN	30410 PLUNKETT HOMES	I(1903) PTY LTD	SOUTH COAST SHEDS	30415 DENNIS BEERE &	30417 HOME GROUP WA	GREAT SOUTHERN	130418 SHANE BROWN		130419:MATTHEW POCOCK
Application	130299		130304	130364	130379	130380		130382	130396				130404		130405		130410		130413 1	130415	H - - - - - - -		130416		130416

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Marken Homes ALEMAY LIFESTATE PARK HOMESITE 43 Zollun Boil ALISON PARADE Marken Homes VILLAGE PTY LTD MACENTIFIED MACENTIFIED MACENTIFIED MALEMAY HIGHAWY Marken Homes VILLAGE PTY LTD MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED Marken Homes VILLAGE PTY LTD MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED Marken Homes RAWA LTO MOBILE MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED Marken Homes RAWA LTO MOBILE MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED Marken Homes REVALTOR MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED Marken Homes REVALTOR MACENTIFIED TO Lant RD MACENTIFIED MACENTIFIED Marken Homes REVALTOR MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED Marken Homes REVALUTOR MACENTIFIED MACENTIFIED MACENTIFIED MACENTIFIED MARKEN RAWAREN MACENTIFIED MACENTIFIE	Application	Builder	Owner	Description of Application	Street # Property Description	Street Address	Suburb
VILLAGE PATIO - SIFE 43 ZOLIGI 501 ALIBON PARADE ALBANY LIFESTYLE UNCERTIFIED UNCERTIFIED UNCERTIFIED NULLAGE WHALAUTO MOBILE WHOLE DEMOLIFION OF 106-114 Latitio Mobile NULLAGE WORKIND WHOLE DEMOLIFION OF 106-114 Latitio Mobile ALEBANY HIGHWAY ROYAL AUTO MOBILE WORKENDP WORKENDP MORKIND MORKIND NJ OCHMEN A M OCHMEN STORD POWELING X 3 - UNCERTIFIED TLATO N ALEATOR ANZAC ROAD NJ OCHMEN A M OCHMEN STORD POWELING X 3 - UNCERTIFIED TLATO ALATORON TLATO ALATOR ALEAS NJ OCHMEN A M OCHMEN STORD POWELING X 3 - UNCERTIFIED TLATO ALATORON TLATO ALATOR ALATOR NJ OCHMEN A M OFFICION - CERTIFIED TLATO ALATORON TLATO ALATORON PY LID ALTERATION - CERTIFIED ZILLAT31 CHARLES STREET DALE ALEMATION - CERTIFIED ZILLAT31 CHAR	130420	ECOFIT HOMES		PARK HOME-SITE 43	20 Lot 501	ALISON PARADE	BAYONET HEAD
MILABANY HIGHWAT ZOLIDATON ALISON PARADE NULLAGE FFY LITE WINCLE DEMOLITION OF YOLLAGE FFY LITE MICKAIL STREET RÖYAL ÄUTÖMÖBILE WINCLERTIFIED MICKAIL STREET MICKAIL STREET RÖYAL ÄUTÖMÖBILE WINCERTIFIED MICKAIL STREET MICKAIL STREET NU GEMMEN & M ÖEFIMEN ÖR ÖVED FÖNELING X 3 - 7 7 ALIS MICKAIL STREET NU ÖFFIMEN & M ÖEFIMEN ÖR ÖVED FÖNELING X 3 - 7 7 ALIS ANZGÖR ÖD NU ÖFFIMEN ØR ÖVED FÖNELING X 3 - 7 7 ANZGÖR ÖD NU ÖFFIMEN ØR ÖFFINED UNCERTIFIED 127 Location 4805 ANZGÖR ÖD NU ÖFFIMEN ØR ÖFFINED UNCERTIFIED 127 Location 4805 ANZGÖR ÖD PY LID ELMIS GÖURT HOLDINGS ANTÖR KANUEN 127 Licit 35 ANZGÖR ÖD PY LID ERKETHED 271 127 Licit 36 ANZÄÖR ÖD R & L JACKSON ALTERATION - CERTIFIED 271 Licit 35 MARUEN FROM R & L JACKSON ALTERATION - CERTIFIED 271 Licit 35 MARUEN FROM R & L JACKSON ALTERATION - CONSTRUCTION 271 Licit 35 MARUP FOAD DS J.S.J EFRE -CONSTRUCTION 271 Licit 32 MARUP FOAD <td></td> <td></td> <td> / </td> <td></td> <td></td> <td></td> <td></td>			/ 				
RÖYÄL ÄUTÖMÖBILE MMÄÖLE DÉMÖOLTION ÖF TöS-TIL Löftis ALLBANY HIGHWAY FLUB OF WA WURGERTIFIED WORKSHOP MKAIL STREET CUUB OF WA WUCERTIFIED MKAIL STREET NU ÖEHMEN & M ÖEHMEN (SPORT & SHED) 69 Lot 506 MKAIL STREET NU ÖEHMEN & M ÖEHMEN (SPORT & SHED) 69 Lot 506 MKAIL STREET NU ÖEHMEN & M ÖEHMEN (SPORT & SHED) 121 Location 4805 THOMAS ROAD ELMS COURT HOLDINGS MUCERTIFIED 121 Location 4805 THOMAS ROAD ELMS COURT HOLDINGS MKELLING X 3 - 121 Location 4805 THOMAS ROAD PTY LID UNDER RP13030- 121 Location 4805 ANZAC ROAD R & L JACKSON - CERTIFIED 21 Lot 131 CHARLES STREET R & L JACKSON - CAUST RUCTON 21 Lot 131 CHARLES STREET R & L JACKSON - CAUST RUCTON 21 Lot 131 CHARLES STREET DS - CAUST RUCTON - CAUST RUCTON 522 Lot 30 NAMARUP ROAD DS - JA JEGE - JALERATION 522 Lot 30 NAMARUP ROAD DS - JA LEE - JALET - CAUST ROAD - CAUST ROAD DS - JA LOG - JALET - SALLOT 232 - CORRET DS - JA TON - CAUST ROAD - SALLO	130421	ECOFIT HOMES		PATIO - SITE 43	20 Lot 501	ALISON PARADE	BAYONET HEAD
Få WGALE PÅTIO CARPORT & SHED G9] L01506 MCKALL STREET NJ OEHMEN & M OEHMEN UNCERTIFIED UNCERTIFIED ANZAC ROAD ELMS COURT HOLDINGS MENDING AMENDENT 1211 Loci 12 ANZAC ROAD ELMS COURT HOLDINGS MENDING MENDING ANZAC ROAD 1211 Loci 12 ANZAC ROAD PTY LITD ELMS COURT HOLDINGS MENDING 211 Loi 131 CHARLES STREET PTY LITD CRERTIFIED 211 Loi 131 CHARLES STREET R & L JACKSON CONSTRUCTION 218 Loi 233 INNES STREET VARATION LO ORIGINAL 218 Loi 233 INNES STREET DS J& J EYRE SIED - UNCERTIFIED 522 Loi 30 NANARUP ROAD JN LEE SHED - UNCERTIFIED 522 Loi 30 NANARUP ROAD JV LEE SHED - UNCERTIFIED 512 Loi 326 COMET CORNER JN LEE SHED - UNCERTIFIED 512 Loi 326 COMET CORNER JN LEE SHED - UNCERTIFIED 51 Loi 12 GORDON STREET JN LEE SHED - UNCERTIFIED 51 Loi 12 GORDON STREET JN LEE SHED - UNCERTIFIED 51 Loi 12 GORDON STREET JU LE CAMORE OF SHED - UNCERTIFIED 51 Loi 12 M & G OKEFFE <t< td=""><td>1304221</td><td>Ì</td><td>OBILE</td><td></td><td>108-114 Lot 16</td><td>ALBANY HIGHWAY</td><td>CENTENNIAL PARK</td></t<>	1304221	Ì	OBILE		108-114 Lot 16	ALBANY HIGHWAY	CENTENNIAL PARK
NJ OEHMIEN & M OEHMIEN VINCERTIFIED 7 7 ANZAC ROAD NJ OEHMIEN & M OEHMIEN TO VINCERTIFIED 121 ANZAC ROAD ELIMS COURT HOLDINGS AMENDIATO 121 121 ANZAC ROAD FILMS COURT HOLDINGS AMENDIATO 121 121 ANZAC ROAD PTV-LTD CERTIFIED 21 121 ILLATA ILLATES STREET PTV-LTD CERTIFIED 21 21 ILLATA ILLATES NUDER BR1300N - CERTIFIED 21 21 ILLATA ILLATES VARIATION - CONSTRUCTION -CONSTRUCTION 21 ILLATA ILLATA DS J& J EVRE NEW DWELLING - 21 ILLATA ILLATA DS J& J EVRE NEW DWELLING - 21 ILLATA ILLATA DS J& J EVRE SHED -UNCERTIFIED 52 ILLATA ILLATA JV LEE SHED -UNCERTIFIED 52 51 ILLATA ILLATON JV LEE SHED -UNCERTIFIED 52 ILLATA ILLATON ILLATON JV LEE SHED -UNCERTIFIED 51 ILLATA ILLATA ILLATA JV LEE SHED -UNCERTIFIED 53 ILLATA ILLATA JV LEE <t< td=""><td>130423</td><td>i</td><td></td><td>PATIO CARPORT & SHED J</td><td>69 Lot 506</td><td>MCKAIL STREET</td><td>Torana</td></t<>	130423	i		PATIO CARPORT & SHED J	69 Lot 506	MCKAIL STREET	Torana
NU OEHMEN & M OEHMEN GROUP DWELLING X3 - 7 Lot 12 ANZAC ROAD ELMS COURT HOLDINGS UNCERTIFIED 121 Location 4805 THOMAS ROAD ELMS COURT HOLDINGS MININGR BP130308 - 121 Location 4805 THOMAS ROAD PTY LTD UNCERTIFIED 221 Lot 131 CHARLES STREET NO SETTIERD ALTERATION - GERTIFIED 21 Lot 131 CHARLES STREET NEW DWELLING - C & CLARK NEW DWELLING - 21 Lot 131 CHARLES STREET NEW DWELLING - C & CLARK NEW DWELLING - 21 Lot 131 CHARLES STREET DS J & J EYRE UNCERTIFIED 21 Lot 253 INNES STREET DS J & J EYRE NEW DWELLING - 522 Lot 30 NANARUP ROAD DS J & J EYRE SHED - UNCERTIFIED 522 Lot 30 NANARUP ROAD JN LEE SHED - UNCERTIFIED 522 Lot 30 NANARUP ROAD JV LEE SHED - UNCERTIFIED 522 Lot 30 NANARUP ROAD JV LEE SHED - UNCERTIFIED 522 Lot 30 NANARUP ROAD JV LEE SHED - UNCERTIFIED 522 Lot 30 NANARUP ROAD JV LEE SHED - UNCERTIFIED 520 COMET CORNET 600 RDON STREET JV LEE SHED - UNCERTIFIED 521 Lot 326 COMET CORNET JV							
ELMS COURT HOLDINGS AMENDMENT TO FACTORY APPROVED 121 Location 4805 THOMÁS RÓAD PTY LTD CERTIFIED 21 Lot 131 CHARLES STREET PTY LTD CERTIFIED 21 Lot 131 CHARLES STREET R & L JACKSON CERTIFIED 21 Lot 131 CHARLES STREET NARNATION O ORIGINAL 21B Lot 253 INNES STREET NARATION O ORIGINAL 21B Lot 253 INNES STREET DS J& J EYRE C & CLARK NARATION ORIGINAL 21B JVLEE UNCERTIFIED 522 Lot 30 NANARUP ROAD JVLEE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET JVLEE CHANGE OF 54 Lot 12 GORDON STREET JVLEE CARPORTIFIED 54 Lot 12 GORDON STREET JVLEE CARPORTIFIED 54 Lot 12 GORDON STREET JVLEE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET JVLEE CARPORTIFIED 54 Lot 12 GORDON STREET JVLEE CARPORTIFIED 54 Lot 12 GORDON STREET JVLEE CARPORTIFIED 54 Lot 12 GORDON STREET <t< td=""><td>130424</td><td></td><td></td><td>GROUP DWELLING X 3 - UNCERTIFIED</td><td>71Lot 12</td><td>ANZAC ROAD</td><td>MIRA MAR</td></t<>	130424			GROUP DWELLING X 3 - UNCERTIFIED	7 1 Lot 12	ANZAC ROAD	MIRA MAR
PTY LTD UNDER BP130308 - PTY LTD CERTIFIED CERTIFIED CERTIFIED CERTIFIED CERTIFIED CA C CLARK CANTACTON VARIATION TO ORIGINAL CALLOCT 131 CA C CLARK NEW DWELLING - DS J& J EVRE NAWARD PROPELLING - JV LEE UNCERTIFIED JV LEE SHED - UNCERTIFIED M & G OKEEFE SHED - UNCERTIFIED M GORDON STREET M & G OKEEFE SHED - UNCERTIFIED M SGORDON STREET M & G OKEEFE SHED - UNCERTIFIED M & GOKEEFE SHED - UNCERTIFIED M & GOKEEFE SHED - UNCERTIFIED M SGOKEEFE M SHED -	130426	BRIAN NEWBOLD		AMENDMENT TO FACTORY APPROVED	121 Location 4805	THOMAS ROAD	TORBAY
R&LJACKSON ALTERATION - CERTIFIED 21Lot 131 CHARLES STREET C & C CLARK - CONSTRUCTION - CONSTRUCTION - CONSTRUCTION DS J& J EYRE - CONSTRUCTION 21B -Lot 253 INNES STREET DS J& J EYRE NEW DWELLING - 21B -Lot 253 INNES STREET DS J& J EYRE NUCERTIFIED 522 Lot 326 COMET CORNER JV LEE SHED - UNCERTIFIED 51Lot 326 COMET CORNER E JV LEE CHANGE OF 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 51Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 68 Lot 222 MINOR ROAD M Owner's name & address NEW DEWLING 12 Lot 724 BOHEMIA ROAD MANNING BBQAREA BBQAREA 12 Lot 74 BOHEMIA ROAD	ar (mmm) (m (UNDER BP130308 - CERTIFIED			
K C & C CLARK NEW DWELLING - 21B Lot 253 INNES STREET DS J & J EYRE NAMARUP ROAD 522 Lot 30 NAMARUP ROAD DS J & J EYRE SHED - UNCERTIFIED 522 Lot 30 NAMARUP ROAD JV LEE SHED - UNCERTIFIED 522 Lot 326 COMET CORNER JV LEE SHED - UNCERTIFIED 51 Lot 326 COMET CORNER M & G OKEFFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEFFE SHED - UNCERTIFIED 53 Lot 326 COMET CORNER M & G OKEFFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEFFE SHED - UNCERTIFIED 53 Lot 326 MINOR ROAD M & G OKEFFE SHED - UNCERTIFIED 63 Lot 722 MINOR ROAD M & G OKEFFE SHED - UNCERTIFIED 63 Lot 722 MINOR ROAD M Owners name & address NEW DEWLING 63 Lot 722 MINOR ROAD M Owners name & address NUNOR ROAD 12 Lot 74 BOHEMA ROAD MANNING BBQ AREA DUTDOOR 12 Lot 74 BOHEMA ROAD	130427	i	IR & LJACKSON	ALTERATIÓN - CERTIFIED - CONSTRUCTION	21 Lot 131	CHARLES STREET	IMILPARA
DS J & J EYRE UNCERTIFIED JN LEE SHED - UNCERTIFIED 522; Lot 30 JV LEE SHED - UNCERTIFIED 522; Lot 326 JV LEE SHED - UNCERTIFIED 54 Lot 12 JN LEE CHANGE OF 54 Lot 12 M & G O'KEEFE CARPORT TO ENSU! M & G O'KEEFE SHED - UNCERTIFIED M CARPORT TO ENSU! M CONNETS name & address NEW DEWLING - 68 Lot 222 M ANNING BBQ AREA	130428	MR CHARLES CLARK	C & C CLARK		1	INNES STREET	ALBANY
DS J & J EYRE JUV LEE SHED - UNCERTIFIED 52 Lot 30 NANARUP ROAD JUV LEE SHED - UNCERTIFIED 5 Lot 326 COMET CORNER JUV LEE SHED - UNCERTIFIED 5 Lot 326 COMET CORNER CERTIFIED - FROM CERTIFIED - FROM CERTIFIED - FROM M & G O'KEEFE SHED - UNCERTIFIED M & G O'KEEFE SHED - UNCERTIFIED 68 Lot 12 Owner's name & address NEW DEWLLING - 68 Lot 222 MINOR ROAD not shown at their request UNCERTIFIED 12 MINOR ROAD UL LUCRA & NIGEL FRANCIS IUNCERTIFIED 12 Lot 74 BOHEMIA ROAD UL LUCRA & NIGEL FRANCIS IUNCERTIFIED 12 Lot 74 BOHEMIA ROAD				UNCERTIFIED			
JV LEE SHED - UNCERTIFIED 5!Lot 326 COMET CORNER L & L AYTON CHANGE OF 54 Lot 12 GORDON STREET M & G OKEEFE CARPORT TO ENSUI 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M & G OKEEFE SHED - UNCERTIFIED 68 Lot 12 GORDON STREET M Owner's name & address NEW DEWLLING - 68 Lot 222 MINOR ROAD AL ILAURA & NIGEL FRANCIS UNCERTIFIED 12 Lot 74 BOHEMIA ROAD	130429	SOUTH COAST SHEDS		SHED - UNCERTIFIED	522 Lot 30	NANARUP ROAD	KALGAN
L&LAYTON CHANGE OF 54 Lot 12 GORDON STREET L&LANTON CLASSIFICATION - 54 Lot 12 GORDON STREET CLASSIFICATION - CLASSIFICATION - 54 Lot 12 GORDON STREET M & G O'KEEFE SHED - UNCERTIFIED 54 Lot 12 GORDON STREET M Owner's name & address NEW DEWLLING - 68 Lot 222 MINOR ROAD M ILAURA & NIGEL FRANCIS UNCERTIFIED 12 Lot 74 BOHEMIA ROAD	130430	OWNER BUILDER		SHED - UNCERTIFIED	5. Lot 326	COMET CORNER	MCKAIL
SHED - UNCERTIFIED NEW DEWLLING - 68 Lot 222 MINOR ROAD UNCERTIFIED UNAPPROVED OUTDOOR 12 Lot 74 BOHEMIA ROAD	130432	OWNER BUILDER		CHANGE OF CLASSIFICATION - CERTIFIED - FROM CAPDORT TO ENSUIT	54 Lot 12	GORDÓN STREET	TLITTLE GROVE
INEW DEWLLING - 68 Lot 222 MINOR ROAD UNCERTIFIED 10 NAPPROVED OUTDOOR 12 Lot 74 16 OHEMIA ROAD BBQ AREA 12 Lot 74 12 Notematic and a standard	130433	KOSTERS STEEL CONSTRUCTION PTY	M & G O'KEEFE	SHED - UNCERTIFIED	 		
BBQ AREA DUTDOOR 12 Lot 74 BOHEMIA ROAD	130435	WA COUNTRY	Owner's name & address	NEW DEWLLING - I	68 Lot 222	MINOR ROAD	ORANA
	130436	BUILDING APPROVAL CERT	LAURA & NIGEL FRANCIS	UNAPPROVED OUTDOOR	12 Lot 74	IBOHEMIA ROAD	Yakamia

Application Builder	Owner	Description of Application	Street # Property Description	Street Address	auuu
oer 130437 TURPS STEEL	MURRAY WILLIAM &	PATIO - UNCERTIFIED	4 Lot 816	NOTLEY STREET	YAKAMIA
FABRICATIONS 130439]ECOFIT HOMES	KARENNE SARAH DEERE	PARK HOME - SITE 57	201Lot 501	ALISON PARADE	BAYONET HEAD
130440 ECOFIT HOMES	VILLAGE PIT LIU	CARPORT PATIO SITE 57-	20 Lot 501	ALISON PARADE	IBAYONET HEAD
NO	VILLAGE PTY LTD	UNCERTIFIED CERTIFICATE OF DESIGN COMPLIANCE SHORT	31-Lot 32	BARRY COURT	COLLINGWOOD
130442 DUNKELD CONSTRUCTION PTY	HYSNEX PTY LTD	MECHANICAL WORKSHOP SHOWROOM	189, Lot 868	CHESTER PASS ROAD	MILPARA
30443 PLUNKETT HOMES	TERRY MAXWELL &	DWELLING -	3411Lot 192	LOWANNA DRIVE	MARBELUP
(1903) PTY LTD 44 SOUTH COAST SHEDS	(1903) PTY LTD MARGARET ANNE GENGE UNCERTIFIED 130444 SOUTH COAST SHEDS TANIA CALTON	UNCERTIFIED	45 Lot 73	MCKAIL STREET	I ORANA
30445 OWNER BUILDER	RACHEL MARGARET	FRONT FENCE	280 Lot 51	MIDDLETON ROAD	CENTENNIAL
130446 RYDE BUILDING	NIGEL DE SNOO &	DWELLING -	12 Lot 215	BANDICOOT DRIVE	LANGE
1304471RYDE BUILDING	WARREN JAMES LEE	AMENDMENT TO ORIGINAL BUILDING PERMIT 130225 PIERS	331Lot 202	BYLUND WAY	IMCKAIL
COMPANY PTY LTD	PERPETUAL TRUSTEES	AND WALL SHOP 4 - OCCUPANCY	70-88 Lot 105	TALBANY HIGHWAY	CENTENNIAL
130450 OWNER BUILDER 130451 OWNER BUILDER	D & J BRIGHT D & J BRIGHT D J & MRS E J BUGGINS	PATIO - UNCERTIFIED	18 Lot 38 7 Lot 390	KEYSER ROAD HALL RISE	SEPPINGS YAKAMIA
130453 GS & LA IRONMONGER TAE WOOD & MRS	TAE WOOD & MRS	TO EXISTING BEDROOM ADDITION TO DWELLING -	49:Lot 126	HILL STREET	ALBANY
130455 PULS PATIOS	NIZAM WOO SARAH WILLISS	UNCERTIFIED PATIO/CARPORT -	4-6 Lot 51	BOURKE STREET	

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Application	Builder	Owner	Description of Application	Street # Property	Street Address	Suburb
Number				Description		
130456	130456 BUILDING APPROVAL	RYDE BUILDING	2 X SINGLE STOREY	1-3 Lot 101	ESPERANCE CRESCENT	LANGE
			RESIDENTIAL UNITS -			
. #	CERT		APPROVAL CERTIFICATE 1			
130457	130457 OWNER BUILDER	TERRY MAXWELL GENGE	SHED/CARPORT &	341 Lot 192		MARBELUP
			UNCERTIFIED			
130459	130459 OWNER BUILDER	MAURICE FREDERICK	RAINWATER TANK X 2 -	75 Lot 111		MCKAIL
		BUFFHAM & MS PATRICIA	UNCERTIFIED		-	
130460	130460 MS SUSANNE IRENE	SUSANNE IRENE NELSON	AMENDMENT TO	2-4 Lot 32 33	DICKS STREET	MOUNT
×						MFI VII I E
130461	1304611CHRISTOPHER MARK	C M & MRS S G	NEW DWELLING & RAIN	24 Lot 44		IKRONKUP
		ΓΕΙΤΖΡΔΤΒΙΓΚ	WATER TANK -			
			ALTERATIONS TO	86-90 Lot 7	FREDERICK STREET	ALBANY
			EXISTING SHOP - YOGA			
1		DEVELOPMENTS PTY LTD	ROOM - CERTIFIED			
130463	130463 JOHN SMALL		RETAINING WALL -	58 Lot 144		
3		MILSON	UNCERTIFIED			
130464	130464 MD PHILIP	ALBANY LIONS	NEW PHYSIO ROOM &	73 Lot 1456	HARDIE ROAD	SPENCER PARK
*		COMMUNITY CARE	STAFF ROOM -			
130465	130465 BUILDING APPROVAL	G S & MR P J HUGHES &	HORSE STABLES -	258 Lot 82	ROBERTS ROAD	ROBINSON
130467	1304671.0HN ROCCAMAZZO	INIK GERKARU ANUREW	ADDITIONS/ALTERATION	131Lot 301	BRYANT COURT	ILOWER KING
		CORPORATION	S - UNCERTIFIED			· · · · · · · · · · · · · · · · · · ·
130468	130468 OWNER BUILDER	P APOSTOLES & KM	SHED - UNCERTIFIED	Lot 202	BON ACCORD ROAD	KALGAN
130460		APUSI ULES	SHED - UNCERTIFIED	39 Lot 59	HARDIE ROAD	SPENCER PARK
130470	130470 KOSTERS OUTDOOR	B&JEBERT	PATIO - UNCERTIFIED	45 Lot 161	THE ESPLANADE	LOWER KING
	ΡΤΥ LTD				· • • • • • • • • • • • • • • • • • • •	
130471	130471 OWNER BUILDER	S & D CAPPLEMAN	RAINWATER TANK -	338"Lot 2	ELLEKER-GRASMERE IROAD	ELLEKER

Application	Builder	Owner	Description of Application	Street # Property	Street Address	Suburb
Number		alan				
130472	130472 RANBUILD GREAT SOI ITHERN		CARPORT - UNCERTIFIED	83 Lot 7	CAMPBELL ROAD	SPENCER PARK
130473	130473 OWNER BUILDER	MA HADFIELD	SHED - UNCERTIFIED	221 Location 2753	EDEN ROAD	YOUNGS SIDING
130474	AD CONTRACTORS			182 LOT 31		
	i	GROUP TRAINING INC	AND SHED			IPARK
130475	130475 AD CONTRACTORS			5 Lot 30	BARKER ROAD	
			STORE (SHED)			PARK
130476	130476 OCCUPANCY PERMIT	Owner's name & address	OCCUPANCY PERMIT	648 Lot 6097	LOWER KING ROAD	LOWER KING
		not shown at their request				
130478	130478 GRAEME & ANNETTE		NEW DWELLING -	9 <mark>1</mark> Lot 303		MCKAIL
130480	130480 HOME GROUP WA	l Owner's name & address	NEW DWELLING -	4 Lot 336	SATELLITE CLOSE	MCKAIL
	GREAT SOUTHERN					
130481	130481 PULS PATIOS	DEPARTMENT OF	PATIO - UNCERTIFIED	28 Lot 81	DAVID STREET	SPENCER PARK
130482	130482 PLUNKETT HOMES	ame & address	AMENDMENT TO	360 Lot 154	LOWANNA DRIVE	MARBELUP
# 9			BP130379 ALTERATION			
	(1903) PTY LTD		CONSTRUCTION DETAIL			
130485	Gliosca Claudio Carlo &	130485 Gliosca Claudio Carlo & J & S FAULKNER	VERANDAH ADDITION -	48 Lot 5	CHIPANA DRIVE	LITTLE GROVE
	Romeo Gianni		UNCERTIFIED			
130487	130487 MATTHEW POCOCK	MR T B & L BODDINGTON	NEW DWELLING -	42°Lot 669	GREYHOUND CIRCLE	GLEDHOW
130488	130488 TECTONICS	EA ADAMSON & TG	ALTERATIONS/ADDITION	194 Lot 2	GREY STREET WEST	ALBANY
#						
130490	İ		NEW SHED & PATIO - UNCERTIFIED	33 Lot 202	BYLUND WAY	MCKAIL
130492	130492 MARK TAYLOR	MC TAYLOR	ADDITIONS TO	326 Lot 3	HUNWICK SOUTH ROAD	TORBAY
			DWELLING - CERTIFIED			
130497	130497 OCCUPANCY PERMIT ICITY OF ALBANY	CITY OF ALBANY	OCCUPANCY PERMIT	4 1 Lot 1474	FLINDERS PARADE	BEACH

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Suburb		MCKAIL
Street Address	ABERCORN STREET	EDINBURGH ROAD
t# Property Description	17.Lot 64	1 Lot 200
Description of Application Street #		GAMES ROOM ADDITION - 1
Owner	J & N PEARSON	
Application Builder Number		130500 A BOCCAMAZZO

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No.	SINGLE	GROUP DWELLING	DOMESTIC/ OUTBUILDINGS	ADDITIONS/ DWELLINGS	HOTEL/ MOTEL	NEW COMMERCIAL	ADDITIONS/ COMMERCIAL	OTHER
1	267800	700000	14824	10000		570000	1800	8000
2	425598	1200000	11500	19000				20000
3	167522		17700	5000				100
4	282748		10000	18500				12000
5	226835		50647	54400				11000
9	501193		19200	1000				5800
7	233436		18300	15000				6824
ω	252356		10000	250000				4800
6	30000	×	15000	135795	10			12000
10	306933		3500	308000				5000
11	193150		19000	20000				10000
12	375000		18000	63700				
13	235121		2100	11500				
14	215634			6300				
15	279964			16000				
16	190000			6578				
17	16000			15000				
18	273970			4400				
19	198995			6578	8			
20	140284			2000				
21	144354			200				
22				8359	6			
23				3800				
24			್ ಸಹ	29870	-			
Total	\$5,370,893.00	\$1,900,000.00	\$209,771.00	\$1,048,880.00	\$0.00	0 \$570,000.00	\$1,800.00	\$275,524.00

NB Red font denotes Park Home Licence

Grand Total \$9,376,868.00

REPORT ITEM PD011 REFERS

CITY OF ALBANY

REPORT

То	:	His Worship the Mayor and Councillors
From	:	Administration Officer - Planning
Subject	:	Planning Scheme Consents – July 2013
Date	:	2 August 2013

- 1. The attached report shows Planning Scheme Consents issued under delegation by a planning officer for the month of January 2013.
- 2. Within this period 52 Planning Scheme Consent applications were determined, of these;
 - 49 Planning Scheme Consent applications were approved under delegated authority;
 - 2 Planning Scheme Consent application was approved by Council; and
 - 1 Planning Scheme Consent application was deferred.

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Jessica Davidson Administration Officer – Planning

PLANNING SCHEME CONSENTS ISSUED UNDER DELEGATED AUTHORITY

Applications determined for July 2013.

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2130171	26/04/2013	P & C Browne	Parade Street	Albany	Single House - Additions (Including Demolition Of Sleepout And Patio)	Delegate Approved	5/07/2013	Tom Wenbourne
P2130228	21/05/2013	D Faulkner	Albany Highway	Albany	Private Recreation (24 Hour Gym)	Delegate Approved	8/07/2013	Deb Delury
P2130255	25/06/2013	Ironmonger Building Company	Hill Street	Albany	Single House - Additions (Design Codes Relaxation)	Delegate Approved	2/07/2013	Christopher Lynch
P2130234	12/06/2013	Powerhouse Architectural Drafting	Green Island Crescent	Bayonet Head	Single House - Addition (Design Codes Relaxation)	Delegate Approved	2/07/2013	Deb Delury
P2130271	5/07/2013	Powerhouse Architectural Drafting	Anchorage Vista		Single House (Design Codes Relaxation)	Delegate Approved	18/07/2013	Alex Bott
P2130286	16/07/2013	Powerhouse Architectural Drafting	Bayonet Head Road		Single House (Design Codes Relaxation)	Delegate Approved	22/07/2013	Alex Bott
P2130242	18/06/2013	TD Barnes	Boronia Avenue	Collingwood Heigh	Single House - Additions (Garage & Retaining Wall)	Delegate Approved	17/07/2013	Deb Delury
P2130232	11/06/2013	C Jackson	Wright Street	Elleker	Ancillary Accommodation	Delegate Approved	24/07/2013	Tom Wenbourne
P2130241	18/06/2013	JA Howchin	Cunningham Street	Emu Point	Holiday Accommodation	Delegate Approved	9/07/2013	Adrian Nicoll
P2130224	6/06/2013	R Chilton	Helen Street	Gledhow	Grouped Dwelling x 2 (1 x New To Rear Of Existing)	Deferred	31/07/2013	Deb Delury
P2130250	21/06/2013	Plunkett Group	Greyhound Circle	Gledhow	Single House (Design Codes Relaxation)	Delegate Approved	2/07/2013	Tom Wenbourne
P2130288	17/07/2013	U Ben-Avraham	Regent Street	Gledhow	Home Occupation	Delegate Approved	24/07/2013	Christopher Lynch
P2130064	19/02/2013	R Walker	Riverside Road	Kalgan	Shed (Domestic Storage)	Approved	5/07/2013	Tom Wenbourne
P2130079	26/02/2013	Koster's Steel Constructions Pty Ltd	Churchlane Road	Kalgan	Shed (Domestic Storage And Policy Relaxation - Size To Allow 200m2)	Approved	2/07/2013	Tom Wenbourne
P2130206	27/05/2013	P Apostoles	Bon Accord Road	Kalgan	Shed (Domestic Storage)	Delegate Approved	8/07/2013	Alex Bott
P2130254	25/06/2013	Ranga Tiki Investments Pty Ltd	Pine Rise	Kalgan	Single House	Delegate Approved	1/07/2013	Adrian Nicoll
P2130273	8/07/2013	Koster's Outdoor Pty Ltd	Walford Road	Kalgan	Single House - Outbuilding	Delegate Approved	31/07/2013	Julian Berzins

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2130248	20/06/2013	DR & RL De Bonde	Coombes Road	Kronkup	Single House - Additions	Delegate Approved	5/07/2013	Alex Bott
P2130269	5/07/2013	M Pocock	Elaray Way	Lange	Single House And Outbuilding (Design Codes Relaxation)	Delegate Approved	15/07/2013	Christopher Lynch
P2130287	17/07/2013	C Gliosca	Chipana Drive	Little Grove	Single House - Addition (Design Codes Relaxation)	Delegate Approved	23/07/2013	Alex Bott
P2130237	11/06/2013	Ryde Building Company Pty Ltd	Bushby Road	Lower King	Single House	Delegate Approved	12/07/2013	Tom Wenbourne
P2130245	19/06/2013	Turps Steel Fabrications	Boulton Lane	Lower King	Non-Habitable Structure	Delegate Approved	2/07/2013	Adrian Nicoll
P2130263	2/07/2013	J Boccamazzo	Bryant Court	Lower King	Single House - Additions And Carport	Delegate Approved	9/07/2013	Christopher Lynch
P2130272	8/07/2013	Koster's Outdoor Pty Ltd	Bushby Road	Lower King	Single House - Additions (Shed)	Delegate Approved	18/07/2013	Alex Bott
P2130296	15/07/2013	Ryde Building Company Pty Ltd	Morilla Road	Lower King	Single House	Delegate Approved	24/07/2013	Christopher Lynch
P2130243	18/06/2013	Plunkett Group	Lowanna Drive	Marbelup	Single House	Delegate Approved	4/07/2013	Julian Berzins
P2130259	28/06/2013	Powerhouse Architectural Drafting	Satellite Close	McKail	Single House And Outbuilding (Design Codes Relaxation)	Delegate Approved	15/07/2013	Christopher Lynch
P2130265	3/07/2013	Turps Steel Fabrications	Bylund Way	McKail	Single House - Additions (Patio) And Outbuilding	Delegate Approved	10/07/2013	Christopher Lynch
P2130308	26/07/2013	Albany Garage Doors	Comet Corner	McKail	Single House - Outbuilding	Delegate Approved	31/07/2013	Alex Bott
P2130246	19/06/2013	Greg Leeder Building Services	Garden Street	Middleton Beach	Single House	Delegate Approved	5/07/2013	Alex Bott
P2130260	28/06/2013	B Bullock & P McLean	Millbrook Road	Millbrook	Single House - Non-Habitable Structure (Shed)	Delegate Approved	25/07/2013	Julian Berzins
P2130278	10/07/2013	L Brown	Newbey Street	Milpara	Change Of Use - Light Industry (Filter Cleaning)	Delegate Approved	26/07/2013	Christopher Lynch
P2130207	27/05/2013	Benson Design	Kershaw Place	Mira Mar	Single House (Design Codes Relaxation)	Delegate Approved	26/07/2013	Tom Wenbourne
P2130264	2/07/2013	P Wignall	Mcleod Street	Mira Mar	Single House (Design Codes Relaxation)	Delegate Approved	22/07/2013	Christopher Lynch
P2130306	25/07/2013	Powerhouse Architectural Drafting	Adelaide Place	Mount Clarence	Single House - Additions (Design Codes Relaxation)	Delegate Approved	30/07/2013	Alex Bott
P2130253	20/06/2013		Hanrahan Road	Mount Elphinstone	Change Of Use Application - General Industry	Delegate Approved	1/07/2013	Adrian Nicoll

Application Number	Application Date	Applicant	Street Address	Locality	Description of Application	Decision	Decision Date	Assessing Officer
P2130282		Puls Patios	Bourke Street	Mount Melville	Single House - Additions (Design Codes Relaxation)	Delegate Approved	12/07/2013	Christopher Lynch
P2130225		Peak Drafting & Design Solutions	Rock Cliff Circle	Nullaki	Single House	Delegate Approved	31/07/2013	Deb Delury
P2130055		Albany Model Aero Club	Roberts Road	Robinson	Private Recreation (Model Aero Club)	Delegate Approved	5/07/2013	Deb Delury
P2130218	31/05/2013	W & S Mills	Batelier Close		Holiday Accommodation	Delegate Approved	3/07/2013	Adrian Nicoll
P2130226	7/06/2013	D Brenzi	Hardie Road	Spencer Park	Single House (Design Codes Relaxation) - Retaining Wall On Boundary	Delegate Approved	5/07/2013	Alex Bott
P2130258	27/06/2013	Retaining And Paving World	David Street	Spencer Park	Development (Earthworks In Excess Of 600mm) - Retaining Wall	Delegate Approved	5/07/2013	Alex Bott
P2130262	2/07/2013	B Squiers	Hardie Road	Spencer Park	Single House - Addition (Carport) - Design Codes Relaxation	Delegate Approved	10/07/2013	Julian Berzins
P2130294	19/07/2013	N Widdison	Coyanarup Place	Warrenup	Single House - Addition (Water Tank)	Delegate Approved	23/07/2013	Alex Bott
P2130236	11/06/2013	Ryde Building Company Pty Ltd	Henry Street	Warrenup	Single House	Delegate Approved	30/07/2013	Tom Wenbourne
P2130256	27/06/2013	G Brenton & S Reed	Randell Crescent	Warrenup	Single House	Delegate Approved	10/07/2013	Alex Bott
P2130252	24/06/2013	A & C Wiegele	Bray Court	Willyung	Single House (Non-Habitable Structure - Outbuilding)	Delegate Approved	12/07/2013	Deb Delury
P2130270	5/07/2013	Powerhouse Architectural Drafting	Greenwood Drive	Willyung	Single House And Outbuilding	Delegate Approved	30/07/2013	Alex Bott
P2130299	22/07/2013	S & J Carman	Kelty View	Willyung	Single House - Addition (Patio Extension)	Delegate Approved	24/07/2013	Alex Bott
P2130274	5/07/2013	Ryde Building Company Pty Ltd	Hume Corner	Yakamia	Single House And Outbuilding (Design Codes Relaxation)	Delegate Approved	31/07/2013	Julian Berzins
P2130280	11/07/2013	B Elvey	Ardeana Crescent	Yakamia	Development (Earthworks In Excess Of 600mm) - Retaining Wall	Delegate Approved	31/07/2013	Alex Bott
P2130281	11/07/2013	B Elvey	Ardeana Crescent	Yakamia	Development (Earthworks In Excess Of 600mm) - Retaining Wall	Delegate Approved	23/07/2013	Alex Bott